APPENDIX

THE BUDGET

OF THE

UNITED STATES GOVERNMENT

FOR THE FISCAL YEAR ENDING JUNE 30

1963

U.S. GOVERNMENT PRINTING OFFICE, WASHINGTON : 1962

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FOREWORD

This volume is one of a group of three documents which together constitute the official budget of the United States Government. *The Budget of the United States Government, 1963*, is a more compact volume than previous budgets, in a page size similar to that of an ordinary book. It contains the Budget Message of the President, summary tables and statistical information, and various special analyses. *The Budget of the United States Government, 1963—Appendix* contains the text of appropriation estimates proposed for the consideration of the Congress together with specific reference materials on the various appropriations and funds. The contents of this volume are further explained at the beginning of each of its four parts. *The Budget of the United States Government, 1963—The District of Columbia* is a volume which relates specifically to the estimates for the municipal government of the District of Columbia.

In addition, a pamphlet type of publication, *The Federal Budget in Brief, 1963*, is available for those who wish a much more brief presentation than any of the three official volumes.

NOTE.—Unless otherwise indicated, all references to years in this volume are to fiscal years ending June 30. Financial tables in Parts I and II are nearly always stated in thousands of dollars; details may not add to the totals because of rounding.

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PART I

DETAILED ESTIMATES FOR FEDERAL FUNDS

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Executive Office of the President
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Department of Defense—Military
Department of Defense—Civil
Department of Health, Education, and Welfare
Department of the Interior
Department of Justice
Department of Labor
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General Services Administration
Housing and Home Finance Agency
National Aeronautics and Space Administration
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Other Independent Agencies
District of Columbia

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EXPLANATION OF ESTIMATES FOR FEDERAL FUNDS

Part I contains supporting details for Federal funds, including various types of tables and schedules, explanatory statements of the work to be performed and the money needed, and the text of the language proposed for enactment by Congress on each item of authorization. Material is also included on a few trust funds which require congressional action. This part is arranged in chapters reflecting the organization of the Government.

TYPES OF FEDERAL FUNDS

Federal (Government-owned) funds are of four types, as follows:

The *general* fund is credited with receipts which are not earmarked by law for a specific purpose, and is charged with expenditures that are payable from appropriations (except appropriations of earmarked receipts) and those payable from borrowing. Both in number of items and in amounts, most of the Government's business is transacted through the general fund.

Special funds are those which are established to account for receipts that are earmarked by law for a specific purpose. They exclude the funds which carry on a cycle of operations for which there is continuing authority to use the receipts (as described in the next paragraph). Some special funds are subject to annual appropriation by Congress. Others are automatically available under the laws which created the funds.

Public enterprise (*revolving*) funds are those which finance a cycle of operations, in which the expenditures generate receipts coming primarily from the public and available for continuing use. They include nearly all of the Government-owned corporations, the postal fund, and various unincorporated enterprises.

Intragovernmental revolving and management funds (including *consolidated working* funds) are those which are created to facilitate financing operations within and between Government agencies. They consist of two types—*intragovernmental revolving* funds which finance a cycle of operations, like public enterprise funds but with receipts primarily from within the Government; and *management* funds which permit the pooling of advance payments from two or more appropriations to carry out certain activities.

Other funds, for which the Government serves in a fiduciary capacity, are of two types—*trust* funds and *deposit* funds. They are explained at the beginning of part II.

FORM OF DETAILED MATERIAL

For each appropriation, the budget includes certain detailed material, as follows: (1) appropriation language, if applicable; (2) a schedule of program and financing; (3) a narrative statement on program and performance; (4) a schedule of object classification. An exception occurs in the case of certain permanent appropriations and older appropriation accounts on which only a residual balance remains; such accounts of a bureau or independent agency are often combined into a single presentation instead of having separate schedules. Where the obligations fall in a single object class, the classification is identified in the program and financing schedule, rather than in a separate schedule.

For revolving funds, there are usually three additional schedules covering (5) a summary of sources and application of funds; (6) revenue, expense, and retained earnings; and (7) financial condition.

APPROPRIATION LANGUAGE

The language proposed for inclusion in the 1963 appropriation acts is printed at the head of each item requiring action by Congress, except for those items which are not formally recommended at this time but will be proposed for separate transmittal. The language of the 1962 appropriation acts is used as a base. Following the language are citations to relevant laws and the appropriation act from which the text is taken, as in this example:

SALARIES AND EXPENSES

For necessary expenses, including uniforms or allowances therefor, as authorized by law (5 U.S.C. 2131), and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a) at rates for individuals not to exceed $100 per diem, [$11,000,000] *$12,800,000.*

[For an additional amount for "Salaries and expenses", $412,500.]

(15 U.S.C. 77a–77bbbb, 78a–78jj, 79–79z–6, 80a1–80a52, 80b1–80b21; 11 U.S.C. 501–676; 5 U.S.C. 1001–1011; 60 Stat. 810; P.L. 87–196; Independent Offices Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

Roman type shows the text used in the 1962 appropriation acts. Italic type indicates proposed new language. Brackets enclose material which it is proposed to omit.

SCHEDULE OF PROGRAM AND FINANCING

This schedule consists of two parts. In the section for program by activities, costs or obligations are classified by purpose, program, or project.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Full disclosure provisions	$2,466	$3,169	$3,742
2. Prevention and suppression of fraud	3,742	4,316	5,012
3. Supervision and regulation of securities markets	252	267	270
4. Regulation of investment and public utility holding companies	619	669	805
5. Corporate reorganizations	341	371	373
6. Operational and business statistics	241	245	264
7. Executive and staff functions	1,032	1,110	1,149
8. Administrative services	789	838	848
9. Special study and investigation of national securities exchanges and national securities associations		386	337
Total program costs [1]	9,482	11,371	12,800
Change in selected resources [2]	26		
Total obligations	9,508	11,371	12,800
Financing:			
Unobligated balance lapsing	9		
New obligational authority	**9,518**	**11,371**	**12,800**
New obligational authority:			
Appropriation	9,518	11,412	12,800
Transferred to "Operating expenses, Public Buildings Service" General Services Administration (75 Stat. 353)		−41	
Appropriation (adjusted)	**9,518**	**11,371**	**12,800**

[1] Includes capital outlay as follows: 1961, $63 thousand; 1962, $80 thousand; 1963, $77 thousand.

[2] Selected resources as of June 30 are as follows:

	1960	*1961*	*1962*	*1963*
Stores	6	8	8	8
Unpaid undelivered orders	35	59	59	59
Total selected resources	41	67	67	67

The financing section shows the appropriation provided and other means of financing the program, and the disposition of amounts not used during the year.

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Where the data are available in the accounting system, cost-type budgets are presented, as in the preceding example. In such cases, figures opposite the activity entries are the value of goods and services consumed in carrying out the program, in the case of operating costs; and they are the value of capital assets received, in the case of capital outlay programs.

The relation of costs to obligations is summarized in an entry "Change in selected resources." For appropriation accounts, this entry is supported by a footnote identifying the amounts of the resources involved. For revolving funds, the items are identified on the statement of financial condition and the appended tabulation.

Obligations refer to orders placed, contracts awarded, loan agreements made, and services received during the year, regardless of the time of payment. Total obligations are always shown; activities are reflected on an obligation basis where cost data are not available. Appropriations or other obligational authority must be provided by the Congress before obligations can be incurred.

NARRATIVE STATEMENT OF PROGRAM AND PERFORMANCE

The work planned and services proposed to be carried out are described briefly in a narrative statement for each appropriation or fund. Where practicable the narrative statement indicates the expected accomplishment in relation to the financial estimates, and it gives some measures of program and performance.

SCHEDULE OF OBJECT CLASSIFICATION AND PERSONNEL SUMMARY

There is shown for each account a classification of obligations, costs, or accrued expenditures according to a uniform list of objects, as follows:

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	7,914	9,486	10,719
Positions other than permanent	33	51	41
Other personnel compensation	59	40	40
Total personnel compensation	8,006	9,577	10,800
12 Personnel benefits	552	653	739
21 Travel and transportation of persons	317	430	482
22 Transportation of things	8	10	10
23 Rent, communications, and utilities	232	277	361
24 Printing and reproduction	39	44	45
25 Other services	159	190	162
26 Supplies and materials	106	110	124
31 Equipment	63	80	77
Total costs	9,482	11,371	12,800
Change in selected resources	26	----	----
Total obligations	9,508	11,371	12,800

The object classes reflect the nature of the things or services purchased, regardless of the purpose or the nature of the program for which they are used.

The complete list of object classes is as follows:

10 PERSONAL SERVICES AND BENEFITS
- 11 Personnel compensation
- 12 Personnel benefits
- 13 Benefits for former personnel

20 CONTRACTUAL SERVICES AND SUPPLIES
- 21 Travel and transportation of persons
- 22 Transportation of things
- 23 Rent, communications, and utilities
- 24 Printing and reproduction
- 25 Other services
- 26 Supplies and materials

30 ACQUISITION OF CAPITAL ASSETS
- 31 Equipment
- 32 Lands and structures
- 33 Investments and loans

40 GRANTS AND FIXED CHARGES
- 41 Grants, subsidies, and contributions
- 42 Insurance claims and indemnities
- 43 Interest and dividends
- 44 Refunds

A personnel summary is appended to the object classification schedule, as illustrated:

Personnel Summary

Total number of permanent positions	1,095	1,320	1,475
Full-time equivalent of other positions	7	6	10
Average number of all employees	1,030	1,221	1,365
Number of employees at end of year	1,087	1,340	1,500
Average GS grade	8.9	9.2	9.3
Average GS salary	$7,649	$7,805	$7,867

Permanent positions are those of a full-time nature which are of indefinite duration. Some are filled by persons with temporary appointments. The "number of employees at end of year" represents the number of (a) full-time and regularly scheduled part-time employees in pay status on the last workday in June, and (b) intermittent employees who work at any time during June. This is the basis for reports of the Civil Service Commission.

Average grades and salaries are computed arithmetically. Thus the average salary sometimes falls outside the salary range of the average grade.

STATEMENT OF SOURCES AND APPLICATION OF FUNDS

For all revolving funds, there is a summary statement of sources and application of funds. This statement shows total obligations adjusted to gross expenditures (on a cash basis), revenue and other receipts adjusted to applicable receipts (on a cash basis), and budget expenditures.

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	3,888	3,608	3,608
Increase (—) or decrease in gross unpaid obligations	—305	22	----
Gross expenditures	3,582	3,630	3,608
Revenues and other receipts (from program and financing)	3,779	3,600	3,600
Increase (—) or decrease in accounts receivable, net	—278	40	----
Applicable receipts	3,501	3,640	3,600
Budget expenditures	81	—10	8

STATEMENT OF REVENUE, EXPENSE, AND RETAINED EARNINGS

For revolving funds there is also presented a statement of revenue and expense, computed on an accrual basis, and the resulting net income or loss for the year. This statement is usually on a full accrual basis, including sums for depreciation, provision for losses on receivables, etc. Where a fund consists of several programs, revenue and expense may be identified for each; otherwise they are shown only for the fund as a whole, as here illustrated:

Revenue, Expense, and Retained Earnings (in thousands of dollars)

Revenue	3,774	3,600	3,600
Expense	3,737	3,590	3,590
Net operating income	37	10	10
Nonoperating income:			
Proceeds from sale of equipment	5	----	----
Net book value of assets sold (—)	—5	----	----
Net nonoperating income	----	----	----
Net income for the year	37	10	10
Retained earnings, beginning of year	55	92	102
Retained earnings, end of year	92	102	112

[1] Balances of selected resources are identified on the statement of financial condition.

The statement includes an analysis of the retained earnings or the cumulative deficit. This analysis shows

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any additions to earnings, other than net income for the year, any charges made against retained earnings, and the balance of profits kept in the enterprise as of the end of the year (whether in the form of cash, inventories, other current assets, or fixed assets).

STATEMENT OF FINANCIAL CONDITION

For each revolving fund there is presented a balance sheet of assets, liabilities, and investment of the Government at the close of the year, as in this example:

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	470	389	399	391
Accounts receivable, net	262	540	500	500
Materials and supplies [1]	86	96	89	100
Equipment, net	230	244	251	258
Total assets	1,048	1,269	1,239	1,249
Liabilities:				
Current	441	616	576	576
Government equity:				
Non-interest-bearing capital:				
Start of year	530	552	561	561
Donated capital during year	22	9		
End of year	552	561	561	561
Retained earnings	55	92	102	112
Total Government equity	607	653	663	673

The balance sheet excludes balances of appropriations and borrowing authorizations which have not yet been paid into the revolving fund. The section on investment of the Government is divided into three subsections as appropriate: (a) interest-bearing capital, (b) non-interest-bearing capital, and (c) retained earnings.

Because the balance sheet is on an accrual basis, it does not reflect the obligations incurred which have not yet matured into liabilities, nor does it reflect unfilled customer orders received and available as a basis for obligation in the case of intragovernmental revolving funds. Therefore, there is normally appended to the balance sheet an "Analysis of Government Equity" which shows obligations other than liabilities, the unobligated balance, unfilled customers' orders on hand (where relevant), and invested capital and earnings, as in the following example:

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	114	244	262	262
Unobligated balance	177	69	61	53
Invested capital and earnings	316	340	340	358
Total Government equity	607	653	663	673

[1] The changes in these items are reflected on the program and financing schedule.

TABLE ON UNEXPENDED BALANCES

A table at the end of each chapter shows the balances of budget authorizations carried forward at start and end of the past, current, and budget years. These balances are summarized in Table 17 of the Budget document.

Many budget authorizations are available for obligation for only 1 year, but some are available for longer periods of time or without time limit. In the case of those which are for a specific period of time, unobligated balances are written off at the end of that time, but obligated balances are carried forward indefinitely to pay outstanding obligations lawfully incurred.

In the case of salaries and wages, travel, and like items, the lag between obligations and expenditures is usually no more than a few weeks or a few months. In the case of construction, major procurement, certain research contracts and similar items, the lag between obligations and expenditures may be 1 or 2 years or even longer.

The unobligated balance for each account represents the difference between the unexpended balance and the net obligations outstanding. Net obligations outstanding represent the unpaid obligations (both those which have accrued into liabilities and those which are undelivered or unperformed) less the accounts receivable and intragovernmental orders for services or material which have been accepted but have not yet become receivables.

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LEGISLATIVE BRANCH

SENATE

Current authorizations:

SALARIES OF SENATORS, MILEAGE OF THE PRESIDENT OF THE SENATE AND OF SENATORS, EXPENSE ALLOWANCE OF THE MAJORITY AND MINORITY LEADERS OF THE SENATE, AND SALARY AND EXPENSE ALLOWANCE OF THE VICE PRESIDENT

COMPENSATION OF SENATORS

For compensation of Senators, $2,433,370. (*Legislative Branch Appropriation Act, 1962.*)

MILEAGE OF PRESIDENT OF THE SENATE AND OF SENATORS

For mileage of the President of the Senate and of Senators, $58,370. (*Legislative Branch Appropriation Act, 1962.*)

EXPENSE ALLOWANCE OF MAJORITY AND MINORITY LEADERS

For expense allowance of the Majority Leader and the Minority Leader of the Senate, $2,000 each; in all, $4,000. (*Legislative Branch Appropriation Act, 1962.*)

COMPENSATION OF THE VICE PRESIDENT OF THE UNITED STATES

For the compensation of the Vice President of the United States, $37,775. (*Legislative Branch Appropriation Act, 1962.*)

EXPENSE ALLOWANCE OF THE VICE PRESIDENT

For expense allowance of the Vice President, $10,000. (*Legislative Branch Appropriation Act, 1962.*)

SALARIES, OFFICERS AND EMPLOYEES

For compensation of officers, employees, clerks to Senators, and others as authorized by law, including agency contributions as authorized, which shall be paid from this appropriation without regard to the below limitations, as follows:

OFFICE OF THE VICE PRESIDENT

For clerical assistance to the Vice President, at rates of compensation to be fixed by him in basic multiples of $5 per month, $120,550. (*Legislative Branch Appropriation Act, 1962.*)

CHAPLAIN

Chaplain of the Senate, $8,810. (*Legislative Branch Appropriation Act, 1962.*)

OFFICE OF THE SECRETARY

For office of the Secretary, $708,400[: *Provided,* That effective July 1, 1961, one additional clerk may be employed at $2,520 basic per annum; and the basic amount available for clerical assistance and readjustment of salaries in the Disbursing Office is increased by $3,240]. (*Legislative Branch Appropriation Act, 1962.*)

COMMITTEE EMPLOYEES

For professional and clerical assistance to standing committees, and the Select Committee on Small Business, $2,551,200. (*Legislative Branch Appropriation Act, 1962.*)

CONFERENCE COMMITTEES

For clerical assistance to the Conference of the Majority, at rates of compensation to be fixed by the chairman of said committee, $47,325.

For clerical assistance to the Conference of the Minority, at rates of compensation to be fixed by the chairman of said committee, $47,325. (*Legislative Branch Appropriation Act, 1962.*)

ADMINISTRATIVE AND CLERICAL ASSISTANCE TO SENATORS

For administrative and clerical assistants and messenger service for Senators, $11,938,395[: *Provided,* That effective July 1, 1961, the basic clerk hire allowances of the Senators from the State of Florida are increased to that allowed Senators from States having a population of five million, the population of said State having exceeded five million inhabitants]. (*Legislative Branch Appropriation Act, 1962.*)

OFFICE OF SERGEANT AT ARMS AND DOORKEEPER

For office of Sergeant at Arms and Doorkeeper, [$2,519,525: *Provided,* That effective November 1, 1961, twelve additional laborers at $1,680 basic per annum each; and two additional laborers at $600 basic per annum each may be employed] *$2,540,135.* (*Legislative Branch Appropriation Act, 1962.*)

OFFICES OF THE SECRETARIES FOR THE MAJORITY AND THE MINORITY

For the offices of the Secretary for the Majority and the Secretary for the Minority, $126,350[: *Provided,* That effective July 1, 1961, the respective Secretaries may fix the basic compensation of the assistant secretary for the majority and the assistant secretary for the minority at not to exceed $8,160 per annum each]. (*Legislative Branch Appropriation Act, 1962.*)

OFFICES OF THE MAJORITY AND MINORITY WHIPS

For two clerical assistants, one for the Majority Whip and one for the Minority Whip, at not to exceed $6,900 basic per annum each, $28,340. (*Legislative Branch Appropriation Act, 1962.*)

OFFICIAL REPORTERS OF DEBATES

For office of the Official Reporters of Debates, [$224,870] *$214,990.* (*Legislative Branch Appropriation Act, 1962.*)

OFFICE OF THE LEGISLATIVE COUNSEL OF THE SENATE

For salaries and expenses of the Office of the Legislative Counsel of the Senate, $232,240. (*Legislative Branch Appropriation Act, 1962.*)

CONTINGENT EXPENSES OF THE SENATE

LEGISLATIVE REORGANIZATION

For salaries and expenses, legislative reorganization, $125,940. (*Legislative Branch Appropriation Act, 1962.*)

SENATE POLICY COMMITTEES

For salaries and expenses of the Majority Policy Committee and the Minority Policy Committee, $133,975 for each such committee; in all, $267,950. (*Legislative Branch Appropriation Act, 1962.*)

JOINT ECONOMIC COMMITTEE

For salaries and expenses of the Joint Economic Committee, [$247,555, and in addition $12,000 to be derived by transfer from the appropriation for fiscal year 1961] *$167,555.* (*Legislative Branch Appropriation Act, 1962.*)

JOINT COMMITTEE ON ATOMIC ENERGY

For salaries and expenses of the Joint Committee on Atomic Energy, $294,010. (*Legislative Branch Appropriation Act, 1962.*)

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SENATE—Continued

Current authorizations—Continued

CONTINGENT EXPENSES OF THE SENATE—Continued

JOINT COMMITTEE ON PRINTING

For salaries and expenses of the Joint Committee on Printing, $114,125; for expenses of compiling, preparing, and indexing the Congressional Directory, $1,600; in all, $115,725. (*Legislative Branch Appropriation Act, 1962.*)

VICE PRESIDENT'S AUTOMOBILE

For purchase, exchange, driving, maintenance, and operation of an automobile for the Vice President, $8,710. (*Legislative Branch Appropriation Act, 1962.*)

AUTOMOBILE FOR THE PRESIDENT PRO TEMPORE

For purchase, exchange, driving, maintenance, and operation of an automobile for the President pro tempore of the Senate, $8,960. (*Legislative Branch Appropriation Act, 1962.*)

AUTOMOBILES FOR MAJORITY AND MINORITY LEADERS

For purchase, exchange, driving, maintenance, and operation of two automobiles, one for the Majority Leader of the Senate, and one for the Minority Leader of the Senate, $17,420. (*Legislative Branch Appropriation Act, 1962.*)

FURNITURE

For services and materials in cleaning and repairing furniture, and for the purchase of furniture, $31,190: *Provided,* That the furniture purchased is not available from other agencies of the Government. (*Legislative Branch Appropriation Act, 1962.*)

INQUIRIES AND INVESTIGATIONS

For expenses of inquiries and investigations ordered by the Senate or conducted pursuant to section 134(a) of Public Law 601, Seventy-ninth Congress, including $380,000 for the Committee on Appropriations, to be available also for the purposes mentioned in Senate Resolution Numbered 193, agreed to October 14, 1943, $3,797,210. (*Legislative Branch Appropriation Act, 1962.*)

FOLDING DOCUMENTS

For the employment of personnel for folding speeches and pamphlets at a gross rate of not exceeding $1.90 per hour per person, $34,295. (*Legislative Branch Appropriation Act, 1962.*)

[SENATE RESTAURANTS]

[For repairs, improvements, equipment, and supplies for Senate kitchens and restaurants, Capitol Building and Senate Office Buildings, including personal and other services, to be expended under the supervision of the Committee on Rules and Administration, United States Senate, $85,000.]

[For an additional amount for "Senate Restaurants", $25,000.] (*Legislative Branch Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

MAIL TRANSPORTATION

For maintaining, exchanging, and equipping motor vehicles for carrying the mails and for official use of the offices of the Secretary and Sergeant at Arms, $16,560. (*Legislative Branch Appropriation Act, 1962.*)

MISCELLANEOUS ITEMS

For miscellaneous items, exclusive of labor, [$2,008,345] *$2,104,565, including $85,000 for payment to the Architect of the Capitol in accordance with section 4 of Public Law 87–82, approved July 6, 1961.* (*Legislative Branch Appropriation Act, 1962.*)

POSTAGE STAMPS

For postage stamps for the offices of the Secretaries for the Majority and Minority, $140; and for airmail and special-delivery stamps for office of the Secretary, $160; office of the Sergeant at Arms, $125; Senators and the President of the Senate, as authorized by law, $55,550; in all, $55,975. (*Legislative Branch Appropriation Act, 1962.*)

STATIONERY (REVOLVING FUND)

For stationery for Senators and the President of the Senate, $181,800; and for stationery for committees and officers of the Senate, $13,200; in all, $195,000, to remain available until expended. (*Legislative Branch Appropriation Act, 1962.*)

COMMUNICATIONS

For an amount for communications which may be expended interchangeably for payment, in accordance with such limitations and restrictions as may be prescribed by the Committee on Rules and Administration, of charges on official telegrams and long-distance telephone calls made by or on behalf of Senators or the President of the Senate, such telephone calls to be in addition to those authorized by the provisions of the Legislative Branch Appropriation Act, 1947 (60 Stat. 392; 2 U.S.C. 46c, 46d, 46e), as amended, and the First Deficiency Appropriation Act, 1949 (63 Stat. 77; 2 U.S.C. 46d-1). $15,150. (*Legislative Branch Appropriation Act, 1962.*)

[ADMINISTRATIVE PROVISIONS]

[The second proviso in the paragraph relating to the authority of Senators to rearrange the basic salaries of employees in their respective offices, which appears in the Legislative Branch Appropriation Act, 1947, as amended (2 U.S.C. 60f) is amended to read as follows: "*Provided further,* That no salary shall be fixed in a Senator's office under this section at a basic rate of more than $5,100 per annum, except that (1) the salary of one employee may be fixed at a basic rate of not more than $6,540 per annum, (2) the salary of one employee may be fixed at a basic rate of not more than $8,040 per annum, (3) the salary of one employee may be fixed at a basic rate of not more than $8,460 per annum, and (4) the salary of one employee may be fixed at a basic rate of not more than $8,880 per annum."

The contingent fund of the Senate is hereafter made available for the payment of mileage, to be computed at 10 cents per mile by the nearest usual route, between Washington, District of Columbia, and a point in the home State of the Senator involved, for not to exceed four round trips originating and terminating in Washington, District of Columbia, made by employees in each Senator's office in any fiscal year, such payment to be made only upon vouchers approved by the Senator containing a certification by such Senator that such travel was performed in line of official duty, but the mileage allowed for any such trip shall not exceed the round trip mileage by the nearest usual route between Washington, District of Columbia, and the residence city of the Senator involved.] (*Legislative Branch Appropriation Act, 1962.*)

HOUSE OF REPRESENTATIVES

Current authorizations:

SALARIES, MILEAGE FOR THE MEMBERS, AND EXPENSE ALLOWANCE OF THE SPEAKER

COMPENSATION OF MEMBERS

For compensation of Members (wherever used herein the term "Member" shall include Members of the House of Representatives and the Resident Commissioner from Puerto Rico), $10,672,000. (*Legislative Branch Appropriation Act, 1962.*)

MILEAGE OF MEMBERS AND EXPENSE ALLOWANCE OF THE SPEAKER

For mileage of Members and expense allowance of the Speaker, as authorized by law, $200,000. (*Legislative Branch Appropriation Act, 1962.*)

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Salaries, Officers and Employees

For compensation of officers and employees, as authorized by law, as follows:

OFFICE OF THE SPEAKER

For the Office of the Speaker, $62,900. (*Legislative Branch Appropriation Act, 1962.*)

OFFICE OF THE PARLIAMENTARIAN

For the Office of the Parliamentarian, including $2,000 for preparing the Digest of the Rules, [$64,630] *$64,635.* (*Legislative Branch Appropriation Act, 1962.*)

OFFICE OF THE CHAPLAIN

For the Office of the Chaplain, $8,810. (*Legislative Branch Appropriation Act, 1962.*)

OFFICE OF THE CLERK

For the Office of the Clerk, including $119,841 for the House Recording Studio, [$1,146,025] *$1,155,330.* (*Legislative Branch Appropriation Act, 1962.*)

COMMITTEE EMPLOYEES

For committee employees, including the Committee on Appropriations, [$2,900,000] *$2,950,000.* (*Legislative Branch Appropriation Act, 1962.*)

OFFICE OF THE SERGEANT AT ARMS

For the Office of the Sergeant at Arms, including [$8,000] *$8,065* for additional clerical assistants, $618,150. (*Legislative Branch Appropriation Act, 1962.*)

OFFICE OF THE DOORKEEPER

For the Office of the Doorkeeper, $1,058,310. (*Legislative Branch Appropriation Act, 1962.*)

SPECIAL AND MINORITY EMPLOYEES

For six minority employees, $88,405.

For the office of the majority floor leader, including $2,000 for official expenses of the majority leader, $72,805.

For the office of the minority floor leader, including $2,000 for official expenses of the minority leader, $56,295.

For the office of the majority whip, $29,720.

For the office of the minority whip, $29,720.

For two printing clerks, one for the majority caucus room and one for the minority caucus room, to be appointed by the majority and minority leaders, respectively, $13,565.

For a technical assistant in the office of the attending physician, to be appointed by the attending physician, subject to the approval of the Speaker, $11,535. (*Legislative Branch Appropriation Act, 1962.*)

OFFICE OF THE POSTMASTER

For the Office of the Postmaster, including [$9,100] *$9,138* for employment of substitute messengers, and extra services of regular employees when required at the basic salary rate of not to exceed $2,100 per annum each, [$316,210] *$326,125.* (*Legislative Branch Appropriation Act, 1962.*)

OFFICIAL REPORTERS OF DEBATES

For official reporters of debates, $202,915. (*Legislative Branch Appropriation Act, 1962.*)

OFFICIAL REPORTERS TO COMMITTEES

For official reporters to committees, $204,995. (*Legislative Branch Appropriation Act, 1962.*)

COMMITTEE ON APPROPRIATIONS

For salaries and expenses, studies and examinations of executive agencies, by the Committee on Appropriations, and temporary personal services for such committee, to be expended in accordance with section 202(b) of the Legislative Reorganization Act, 1946, and to be available for reimbursement to agencies for services performed, [$550,000] *$600,000.* (*Legislative Branch Appropriation Act, 1962.*)

OFFICE OF THE LEGISLATIVE COUNSEL

For salaries and expenses of the Office of the Legislative Counsel of the House, [$225,750] *$236,000.* (*Legislative Branch Appropriation Act, 1962.*)

Members' Clerk Hire

For clerk hire, necessarily employed by each Member in the discharge of his official and representative duties, $20,400,000. (*Legislative Branch Appropriation Act, 1962.*)

Contingent Expenses of the House

FURNITURE

For furniture and materials for repairs of the same, including labor, tools, and machinery for furniture repair shops, and for the purchase of packing boxes, [$242,550] *$262,550.* (*Legislative Branch Appropriation Act, 1962.*)

MISCELLANEOUS ITEMS

For miscellaneous items, exclusive of salaries unless specifically ordered by the House of Representatives, including the sum of $60,000 for payment to the Architect of the Capitol in accordance with section 208 of the Act approved October 9, 1940 (Public Law 812); the exchange, operation, maintenance, and repair of the Clerk's motor vehicles; the exchange, operation, maintenance, and repair of the folding room motortruck; the exchange, maintenance, operation, and repair of the post office motor vehicles for carrying the mails; *not to exceed $5,000, for the purposes authorized by section 1 of House Resolution 348 approved, June 29, 1961;* the sum of $600 for hire of automobile for the Sergeant at Arms; materials for folding; and for stationery for the use of committees, departments, and officers of the House; [$2,550,000] *$2,600,000.* (*Legislative Branch Appropriation Act, 1962.*)

REPORTING HEARINGS

For stenographic reports of hearings of committees other than special and select committees, [$150,000] *$175,000.* (*Legislative Branch Appropriation Act, 1962.*)

SPECIAL AND SELECT COMMITTEES

For salaries and expenses of special and select committees authorized by the House, [$2,900,000] *$3,000,000*[, of which such amount as may be necessary may be transferred to the appropriation under such heading for the fiscal year 1961]. (*Legislative Branch Appropriation Act, 1962.*)

JOINT COMMITTEE ON INTERNAL REVENUE TAXATION

For the payment of the salaries and other expenses of the Joint Committee on Internal Revenue Taxation, $322,500. (*Legislative Branch Appropriation Act, 1962.*)

JOINT COMMITTEE ON IMMIGRATION AND NATIONALITY POLICY

For salaries and expenses of the Joint Committee on Immigration and Nationality Policy, $20,000. (*Legislative Branch Appropriation Act, 1962.*)

OFFICE OF THE COORDINATOR OF INFORMATION

For salaries and expenses of the Office of the Coordinator of Information, [$108,245] *$110,745.* (*Legislative Branch Appropriation Act, 1962.*)

TELEGRAPH AND TELEPHONE

For telegraph and telephone service, exclusive of personal services, [$1,300,000] *$1,375,000.*

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HOUSE OF REPRESENTATIVES—Continued

Current authorizations—Continued

CONTINGENT EXPENSES OF THE HOUSE—Continued

TELEGRAPH AND TELEPHONE—continued

[Such additional amounts as may be necessary for telephone and telegraph, fiscal year 1961, may be derived by transfer from the appropriation for such purpose for the fiscal year 1962.] (*Legislative Branch Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

STATIONERY (REVOLVING FUND)

For a stationery allowance of $1,800 for each Member for the [second] *first* session of the Eighty-[seventh]*eighth* Congress, $788,400, to remain available until expended [of which $43,800 shall be derived from retained income of the stationery revolving fund]. (*Legislative Branch Appropriation Act, 1962.*)

ATTENDING PHYSICIAN'S OFFICE

For medical supplies, equipment, and contingent expenses of the emergency room and for the attending physician and his assistants, including an allowance of $1,500 to be paid to the attending physician in equal monthly installments as authorized by the Act approved June 27, 1940 (54 Stat. 629), and including an allowance of $75 per month each to five assistants as provided by the House resolutions adopted July 1, 1930, January 20, 1932, November 18, 1940, and May 21, 1959, and Public Law 242, Eighty-fourth Congress, $16,545. (*Legislative Branch Appropriation Act, 1962.*)

POSTAGE STAMPS

Postage stamp allowances for the [second] *first* session of the Eighty-[seventh]*eighth* Congress, as follows: Postmaster, $320; Clerk, $640; Sergeant at Arms, $480; Doorkeeper, $400; airmail and special-delivery postage stamps for each Member, the Speaker, the majority and minority leaders, the majority and minority whips, and to each standing committee, as authorized by law; $183,640. (*Legislative Branch Appropriation Act, 1962.*)

FOLDING DOCUMENTS

For folding speeches and pamphlets, at a gross rate not exceeding $2.54 per thousand or for the employment of personnel at a gross rate not exceeding $1.91 per hour per person, [$236,500] *$240,000.* (*Legislative Branch Appropriation Act, 1962.*)

REVISION OF LAWS

For preparation and editing of the laws as authorized by, [the Act approved May 29, 1928 (1 U.S.C. 59)] *1 U.S.C. 202, 203, 213,* $19,515, to be expended under the direction of the Committee on the Judiciary. (*Legislative Branch Appropriation Act, 1962.*)

SPEAKER'S AUTOMOBILE

For purchase, exchange, hire, driving, maintenance, repair, and operation of an automobile for the Speaker, $10,000. (*Legislative Branch Appropriation Act, 1962.*)

MAJORITY LEADER'S AUTOMOBILE

For purchase, exchange, hire, driving, maintenance, repair, and operation of an automobile for the majority leader of the House, $10,000. (*Legislative Branch Appropriation Act, 1962.*)

MINORITY LEADER'S AUTOMOBILE

For purchase, exchange, hire, driving, maintenance, repair, and operation of an automobile for the minority leader of the House, $10,000. (*Legislative Branch Appropriation Act, 1962.*)

[NEW EDITION OF UNITED STATES CODE]

[For preparation of a new edition of the United States Code, $100,000, to remain available until expended, and to be expended under the direction of the Committee on the Judiciary.] (*Legislative Branch Appropriation Act, 1962.*)

[PAYMENT TO WIDOWS AND HEIRS OF DECEASED MEMBERS OF CONGRESS]

[For payment to Mollie M. Brooks, widow of Overton Brooks, late a Representative from the State of Louisiana, $22,500.] (*Supplemental Appropriation Act, 1962.*)

ADMINISTRATIVE PROVISION

Salaries or wages paid out of the items herein for the House of Representatives shall hereafter be computed at basic rates, plus increased and additional compensation, as authorized and provided by law. (*Legislative Branch Appropriation Act, 1962.*)

CAPITOL POLICE

GENERAL EXPENSES

For purchasing and supplying uniforms; the purchase, maintenance, and repair of police motor vehicles, including two-way police radio equipment; contingent expenses, including $25 per month for extra services performed for the Capitol Police Board by such member of the staff of the Sergeant at Arms of the Senate or the House, as may be designated by the Chairman of the Board; $36,700. (*Legislative Branch Appropriation Act, 1962.*)

CAPITOL POLICE BOARD

To enable the Capitol Police Board to provide additional protection for the Capitol Buildings and Grounds, including the Senate and House Office Buildings and the Capitol Power Plant, [$114,700] *$142,810.* Such sum shall be expended only for payment of salaries and other expenses of personnel detailed from the Metropolitan Police of the District of Columbia, and the Commissioners of the District of Columbia are authorized and directed to make such details upon the request of the Board. Personnel so detailed shall, during the period of such detail, serve under the direction and instructions of the Board and are authorized to exercise the same authority as members of such Metropolitan Police and members of the Capitol Police and to perform such other duties as may be assigned by the Board. Reimbursement for salaries and other expenses of such detail personnel shall be made to the government of the District of Columbia, and any sums so reimbursed shall be credited to the appropriation or appropriations from which such salaries and expenses are payable and shall be available for all the purposes thereof: *Provided,* That any person detailed under the authority of this paragraph or under similar authority in the Legislative Branch Appropriation Act, 1942, and the Second Deficiency Appropriation Act, 1940, from the Metropolitan Police of the District of Columbia shall be deemed a member of such Metropolitan Police during the period or periods of any such detail for all purposes of rank, pay, allowances, privileges, and benefits to the same extent as though such detail had not been made, and at the termination thereof any such person who was a member of such police on July 1, 1940, shall have a status with respect to rank, pay, allowances, privileges, and benefits which is not less than the status of such person in such police at the end of such detail: *Provided further,* That the Commissioners of the District of Columbia are directed to pay the captain and the lieutenant detailed under the authority of this paragraph the same salary as that paid the two lieutenants so detailed in fiscal year 1955 plus $625 and such increase in basic compensation as may be subsequently provided by law so long as these positions are held by the present incumbents and that the Commissioners of the District of Columbia are directed to pay the deputy chief detailed under the authority of this paragraph the same salary as that paid in fiscal year 1961 plus $1,025 and such increases in basic compensation as may be subsequently provided by law so long as this position is held by the present incumbent.

The foregoing amounts under "Capitol Police" shall be disbursed by the Clerk of the House. (*Legislative Branch Appropriation Act, 1962.*)

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[JOINT COMMITTEE ON REDUCTION OF NONESSENTIAL FEDERAL EXPENDITURES]

[For an amount to enable the Joint Committee on Reduction of Nonessential Federal Expenditures to carry out the duties imposed upon it by section 601 of the Revenue Act of 1941 (55 Stat. 726), to remain available during the existence of the committee, $26,790, to be disbursed by the Secretary of the Senate.] (*Legislative Branch Appropriation Act, 1962.*)

EDUCATION OF PAGES

For education of congressional pages and pages of the Supreme Court, pursuant to section 243 of the Legislative Reorganization Act, 1946, [$67,900] *$68,365*, which amount shall be advanced and credited to the applicable appropriation of the District of Columbia, and the Board of Education of the District of Columbia is hereby authorized to employ such personnel for the education of pages as may be required and to pay compensation for such services in accordance with such rates of compensation as the Board of Education may prescribe. (*Legislative Branch Appropriation Act, 1962.*)

PENALTY MAIL COSTS

For expenses necessary under section 2 of Public Law 286, Eighty-third Congress, [$3,836,000] *$3,986,000*, to be available immediately.

[Funds available for expenses as authorized and necessary under section 2 of Public Law 286, Eighty-third Congress, shall be available for expenses, as now authorized by law, of delivery to postal patrons of mail matter under congressional frank.] (*Legislative Branch Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

COMPILING TESTIMONY IN CONTESTED ELECTION CASES

For services in compiling, arranging for the printer, reading proof, indexing testimony, stenography and typewriting, supervision of the work, and expenses incurred in the contested election cases as authorized by the Act entitled "An Act relating to contested elections", approved March 2, 1887 (2 U.S.C. 201–226), $2,000.

STATEMENTS OF APPROPRIATIONS

For the preparation, under the direction of the Committees on Appropriations of the Senate and House of Representatives, of the statements for the [first] *second* session of the Eighty-seventh Congress, showing appropriations made, indefinite appropriations, and contracts authorized, together with a chronological history of the regular appropriation bills as required by law, $8,000, to be paid to the persons designated by the chairmen of such committees to supervise the work. (*Legislative Branch Appropriation Act, 1962.*)

ARCHITECT OF THE CAPITOL

Current authorizations:

OFFICE OF THE ARCHITECT OF THE CAPITOL

SALARIES

For the Architect of the Capitol, Assistant Architect of the Capitol, and Second Assistant Architect of the Capitol, at salary rates of $20,700, $19,000, and $17,500 per annum, respectively, and other personal services at rates of pay provided by law; and the Assistant Architect of the Capitol shall act as Architect of the Capitol during the absence or disability of that official or whenever there is no Architect, and, in case of the absence or disability of the Assistant Architect, the Second Assistant Architect of the Capitol shall so act; [$337,700] *$363,000*. (*31 U.S.C. 689; 40 U.S.C. 161, 162, 164a, 166b–1; 5 U.S.C. 2205, 2206; Legislative Branch Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
General administration of all activities under the Architect of the Capitol (total obligations)	310	338	363
Financing:			
Unobligated balance lapsing	7		
New obligational authority (appropriation)	**317**	**338**	**363**

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions	261	287	309
Other personnel compensation	30	30	32
Total personnel compensation	290	317	340
12 Personnel benefits	19	21	23
Total obligations	310	338	363

Personnel Summary

Total number of permanent positions	31	33	35
Average number of all employees	29	33	35
Average GS grade	8.2	8.3	8.5
Average GS salary	$6,877	$6,817	$7,065
Average salary of ungraded positions	$6,638	$6,843	$7,006

Appropriations under the control of the Architect of the Capitol shall be available for expenses of travel on official business not to exceed in the aggregate under all funds the sum of $20,000. (*40 U.S.C. 166a; Legislative Branch Appropriation Act, 1962.*)

CONTINGENT EXPENSES

To enable the Architect of the Capitol to make surveys and studies and to meet unforeseen expenses in connection with activities under his care, $50,000. (*Legislative Branch Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Unforeseen expenses in connection with all activities under the Architect of the Capitol (total obligations)	42	50	50
Financing:			
Unobligated balance lapsing	8		
New obligational authority (appropriation)	**50**	**50**	**50**

Object Classification (in thousands of dollars)

25 Other services		50	50
Auxiliary air-conditioning equipment, Ways and Means Committee room, New House Office Building	8		
Alterations and improvements, rooms T–2, 4 and 6, Senate Terrace, Capitol Building	7		
Demolishing chimneys, installation of driveways, grading, and erection of barricades, additional Senate Office Building site	4		
Snow removal, Capitol Grounds	23		
Total obligations	42	50	50

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ARCHITECT OF THE CAPITOL—Continued

Current authorizations—Continued

CAPITOL BUILDINGS AND GROUNDS

CAPITOL BUILDINGS

For necessary expenditures for the Capitol Building and electrical substations of the Senate and House Office Buildings, under the jurisdiction of the Architect of the Capitol, including minor improvements, maintenance, repair, equipment, supplies, material, fuel, oil, waste, and appurtenances; furnishings and office equipment; special and protective clothing for workmen; uniforms or allowances therefor as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); personal and other services; cleaning and repairing works of art, without regard to section 3709 of the Revised Statutes, as amended; purchase or exchange, maintenance and operation of a passenger motor vehicle; purchase of necessary reference books and periodicals; not to exceed $500 for expenses of attendance, when specifically authorized by the Architect of the Capitol, at meetings or conventions in connection with subjects related to work under the Architect of the Capitol, [$1,135,500] *$1,282,000.*

[For an additional amount for "Capitol buildings", $494,000.] *(40 U.S.C. 162, 163, 163a, 166; Legislative Branch Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Maintenance and operation of the Capitol (total obligations)	1,132	1,630	1,282
Financing:			
Unobligated balance lapsing	20		
New obligational authority (appropriation)	**1,152**	**1,630**	**1,282**

Object Classification (in thousands of dollars)

11	Personnel compensation:			
	Permanent positions	687	759	855
	Positions other than permanent	9	16	16
	Other personnel compensation	146	162	177
	Total personnel compensation	842	937	1,047
12	Personnel benefits	50	51	59
23	Communications services: Penalty mail	1	2	2
25	Other services:			
	Annual painting	33	32	32
	Elevator repairs and improvements	3	6	6
	Substation equipment and repairs	5	7	8
	General annual repairs and alterations	38	41	30
	Maintenance and repair, lighting system, grounds	11	10	10
	Maintenance, air-conditioning system	64	20	42
	Repairs, works of art	3	10	5
	Elimination of fire hazards	27	475	
	Replacement of revolving door, west front, 1st floor	12		
	Painting exterior of west central section of Capitol and exterior trim of Senate and House Wings	17		
26	Supplies and materials	22	33	38
31	Equipment:			
	Annual	4	2	2
	Dust collector for carpenter shop		4	
	Total obligations	1,132	1,630	1,282

Personnel Summary

Total number of permanent positions	142	156	169
Average number of all employees	140	150	169
Average GS grade	8.5	9.4	9.4
Average GS salary	$6,960	$7,321	$7,442
Average salary of ungraded positions	$4,593	$4,694	$4,737

Proposed for separate transmittal:

CAPITOL BUILDINGS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Maintenance and operation of the Capitol (total obligations)		8	
Financing:			
New obligational authority (proposed supplemental appropriation)		8	

EXTENSION OF THE CAPITOL

For an additional amount for "Extension of the Capitol" [$1,500,000] *$500,000. (69 Stat. 515; 70 Stat. 14; 75 Stat. 30; Legislative Branch Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Extension, reconstruction, and replacement of the central portion of the Capitol, and other related and appurtenant improvements (total obligations) (object class 25)	3,404	2,757	598
Financing:			
Unobligated balance brought forward:			
Appropriation	−4,239	−835	
Contract authorization		−3,000	−1,078
Unobligated balance carried forward:			
Appropriation	835		
Contract authorization	3,000	1,078	480
New obligational authority (contract authorization)	**3,000**		

Status of Unfunded Contract Authorization (in thousands of dollars)

Unfunded balance brought forward		3,000	1,500
Contract authorization	3,000		
Unfunded balance carried forward	−3,000	−1,500	−1,000
Appropriation to liquidate contract authorization		**1,500**	**500**

CAPITOL GROUNDS

For care and improvement of grounds surrounding the Capitol, Senate and House Office Buildings; Capitol Power Plant; personal and other services; care of trees; planting; fertilizers; repairs to pavements, walks, and roadways; waterproof wearing apparel; maintenance of signal lights; and for snow removal by hire of men and equipment or under contract without compliance with section 3709 of the Revised Statutes, as amended; [$446,000] *$435,000. (40 U.S.C. 162, 193a; Legislative Branch Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Care and improvement of the Capitol Grounds (total obligations)	384	446	435
Financing:			
Unobligated balance lapsing	4		
New obligational authority (appropriation)	**388**	**446**	**435**

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Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	246	276	285
Positions other than permanent	16	8	8
Other personnel compensation	46	47	49
Total personnel compensation	308	330	342
12 Personnel benefits	20	22	23
25 Other services:			
General annual repairs	7	10	10
Snow removal	6	5	5
Maintenance of signal lights	2	2	2
Repairs to streets, sidewalks, curbing, and other paved areas	13	12	12
Maintenance, Taft Memorial	1	1	1
Repairs and replacement sections of sidewalks in vicinity of Taft Memorial			20
Resurfacing Louisiana Ave., New Jersey Ave., NW., to Union Station		21	
Repairs and replacement, sections of sidewalks and curbing surrounding two House Office Buildings		18	
Installation of traffic control signals	5		
26 Supplies and materials	13	10	10
31 Equipment:			
Annual	10	6	10
Purchase of street sweeper		9	
Total obligations	384	446	435

Personnel Summary

Total number of permanent positions	55	55	55
Average number of all employees	52	55	55
Average GS grade	7.9	8.8	8.8
Average GS salary	$6,340	$6,798	$6,940
Average salary of ungraded positions	$4,624	$4,859	$4,975

SENATE OFFICE BUILDINGS

For maintenance, miscellaneous items and supplies, including furniture, furnishings, and equipment, and for labor and material incident thereto, and repairs thereof; for purchase of waterproof wearing apparel, and for personal and other services; including eight female attendants in charge of ladies' retiring rooms at $1,800 each; for the care and operation of the Senate Office Buildings, including the subway and subway transportation systems connecting the Senate Office Buildings with the Capitol; uniforms or allowances therefor as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); to be expended under the control and supervision of the Architect of the Capitol; in all, [$2,170,400: *Provided*, That not to exceed $150,000 of the amount made available under this head for the fiscal year 1961 is hereby continued available until June 30, 1963: *Provided further*, That none of the funds made available to the Architect of the Capitol in this Act shall be expended for the operation of the old Senate subway system subsequent to the adjournment of the Eighty-seventh Congress, first session] *$2,465,000.* (*40 U.S.C. 174b-1, 174c; Legislative Branch Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Maintenance and operation of the Senate Office Buildings (total obligations)	2,139	2,350	2,465
Financing:			
Unobligated balance brought forward	−30	−30	
Unobligated balance carried forward	30		
Unobligated balance lapsing	225		
New obligational authority	**2,363**	**2,320**	**2,465**

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
New obligational authority:			
Appropriation	**2,363**	**2,170**	**2,465**
Reappropriation		**150**	

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions	1,424	1,549	1,612
Positions other than permanent	12	15	15
Other personnel compensation	209	271	281
Total personnel compensation	1,646	1,835	1,908
12 Personnel benefits	106	108	112
25 Other services:			
Elevator repairs and improvements	7	5	5
Furniture repairs	8	8	8
General annual repairs	6	15	15
Annual painting	30	30	30
Laundry	8	10	10
Ice		1	1
Maintenance, air-conditioning systems	8	10	10
Maintenance and repairs, Senate subway transportation system			8
Repair and refinish terrace, old building, Constitution and Delaware Aves			30
Installation of electronic clock and legislative call systems			230
Replacement of lighting fixtures	1	30	
Reupholstering furniture in Senators' suites, old building		42	
Replacement of chilled water coils and temperature controls, air-conditioning system, old building		150	
Cleaning exterior of old building	126		
Refinishing elevator doors, old building	21		
26 Supplies and materials	72	50	50
31 Equipment:			
Annual rugs and floor coverings	30	25	25
Annual tools, machinery and miscellaneous	14	3	3
Annual furniture and furnishings	10	5	5
Revolving arm chairs for offices	2	4	4
Typist chairs for offices	2	1	1
File cabinets	27	10	5
New typewriter desks and flattop desks	9	6	6
Trash trucks		3	
Draperies and curtains, old building	6		
Total obligations	2,139	2,350	2,465

Personnel Summary

Total number of permanent positions	355	369	370
Average number of all employees	354	365	370
Average GS grade	6.2	6.4	6.5
Average GS salary	$5,518	$5,652	$5,773
Average salary of ungraded positions	$4,134	$4,389	$4,496

Proposed for separate transmittal:

SENATE OFFICE BUILDINGS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Maintenance and operation of the Senate Office Buildings (total obligations)		20	
Financing:			
New obligational authority (proposed supplemental appropriation)		**20**	

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ARCHITECT OF THE CAPITOL—Continued

Current authorizations—Continued

LEGISLATIVE GARAGE

For maintenance, repairs, alterations, personal and other services, and all other necessary expenses, [$79,000] *$63,000.* (*40 U.S.C. 185a; Legislative Branch Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Maintenance and operation of legislative garage (total obligations)	107	79	63
Financing:			
Unobligated balance lapsing	6		
New obligational authority	**112**	**79**	**63**
New obligational authority:			
Appropriation	48	79	63
Reappropriation	64		

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions	30	31	32
Other personnel compensation	11	12	12
Total personnel compensation	41	43	44
12 Personnel benefits	3	3	3
25 Other services:			
General annual repairs	3	2	2
Replacement of heating equipment			13
Painting ceiling of garage		30	
Improvements to lighting system	59		
26 Supplies and materials	1	1	1
Total obligations	107	79	63

Personnel Summary

Total number of permanent positions	7	7	7
Average number of all employees	7	7	7
Average salary of ungraded positions	$4,312	$4,400	$4,543

HOUSE OFFICE BUILDINGS

For maintenance, including equipment, waterproof wearing apparel, uniforms or allowances therefor as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131), miscellaneous items, and for all necessary services, [$1,639,000] *$1,677,000.* (*40 U.S.C. 175; 45 Stat. 1071; Legislative Branch Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Maintenance and operation of the House Office Buildings (total obligations)	1,667	1,639	1,677
Financing:			
Unobligated balance lapsing	36		
New obligational authority (appropriation)	**1,703**	**1,639**	**1,677**

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	1,206	1,263	1,293
Positions other than permanent	4	2	2
Other personnel compensation	142	167	169
Total personnel compensation	1,352	1,432	1,464
12 Personnel benefits	78	82	84
25 Other services:			
Annual painting	46	47	56
Elevator repairs	3	5	5
Maintenance, air-conditioning systems	27	7	7
General annual repairs	22	10	10
Replacement of terrace landing, 1st and C Sts. approach, old building		4	
Replacement of revolving door, old building	8		
Installation of 5 revolving doors, new building	37		
Repairs and improvements, terrace landing, southeast corner, new building	8		
Waterproofing southwest terrace, new building	9		
Refinishing elevator bronze fronts, old building	3		
Laundry	3		
26 Supplies and materials	53	47	47
31 Equipment:			
Special equipment	13	1	1
Storage boxes	3	3	3
42 Insurance claims and indemnities	1		
Total obligations	1,667	1,639	1,677

Personnel Summary

Total number of permanent positions	381	381	381
Average number of all employees	377	380	381
Average GS grade	5.9	5.9	5.9
Average GS salary	$5,540	$5,611	$5,705
Average salary of ungraded positions	$4,148	$4,306	$4,385

Proposed for separate transmittal:

HOUSE OFFICE BUILDINGS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Maintenance and operation of the House Office Buildings (total obligations)		8	
Financing:			
New obligational authority (proposed supplemental appropriation)		8	

ACQUISITION OF PROPERTY, CONSTRUCTION, AND EQUIPMENT, ADDITIONAL HOUSE OFFICE BUILDING

To enable the Architect of the Capitol, under the direction of the House Office Building Commission, to continue to provide for the acquisition of property, construction, and equipment of an additional fireproof office building for the use of the House of Representatives, and other changes and improvements, authorized by the Additional

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House Office Building Act of 1955 (69 Stat. 41, 42), [$6,000,000] *$8,500,000. (Legislative Branch Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Acquisition of property, protection, maintenance, and demolition of structures, and miscellaneous incidental expenses	5,134	768	20
2. Construction and equipment of an additional office building for the House of Representatives	773	2,609	
3. Changes, alterations, and remodeling, Old House Office Building		150	
4. Changes, alterations, and remodeling, New House Office Building	176	674	
5. Subways and subway transportation systems	101	3,490	2,914
6. Administration, miscellaneous, contingencies, landscape treatment, and appurtenances	533	600	850
Total obligations	6,717	8,290	3,784
Financing:			
Unobligated balance brought forward: contract authorization	−20,053	−18,335	−10,045
Unobligated balance carried forward: contract authorization	18,335	10,045	6,261
New obligational authority (contract authorization)	**5,000**		

Status of Unfunded Contract Authorization (in thousands of dollars)

Unfunded balance brought forward	43,500	30,500	24,500
Contract authorization	5,000		
Unfunded balance carried forward	−30,500	−24,500	−16,000
Appropriation to liquidate contract authorization	**18,000**	**6,000**	**8,500**

Object Classification (in thousands of dollars)

25 Other services:			
Changes, alterations, and remodeling, Old House Office Building		150	
Changes, alterations, and remodeling, New House Office Building	176	674	
32 Lands and structures:			
Acquisition of property, protection, maintenance, and demolition of structures, and miscellaneous incidental expenses	5,134	768	20
Construction and equipment of an additional office building for the House of Representatives	773	2,609	
Subway and subway transportation systems	101	3,490	2,914
Administration, miscellaneous, contingencies, landscape treatment, and appurtenances	533	600	850
Total obligations	6,717	8,290	3,784

CAPITOL POWER PLANT

For lighting, heating, and power (including the purchase of electrical energy) for the Capitol, Senate and House Office Buildings, Supreme Court Building, Congressional Library Buildings, and the grounds about the same, Botanic Garden, legislative garage, and for air-conditioning refrigeration not supplied from plants in any of such buildings; for heating the Government Printing Office, Washington City Post Office, and Folger Shakespeare Library, reimbursement for which shall be made and covered into the Treasury; personal and other services, fuel, oil, materials, waterproof wearing apparel, and all other necessary expenses in connection with the maintenance and operation of the plant; [$2,052,000] *$2,059,000. (40 U.S.C. 185; 42 Stat. 767; 46 Stat. 51, 583; 50 Stat. 10; 52 Stat. 392; 68 Stat. 803; Legislative Branch Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operation and maintenance of the Capitol Power Plant, its steam and chilled water distribution systems (total obligations)	1,915	2,052	2,059
Financing:			
Unobligated balance lapsing	114		
New obligational authority (appropriation)	**2,029**	**2,052**	**2,059**

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions	487	502	518
Positions other than permanent	3	2	2
Other personnel compensation	47	61	61
Total personnel compensation	537	566	582
12 Personnel benefits	38	39	40
23 Rent, communications, and utilities:			
Gas	1	2	2
Purchase of electrical energy	821	975	975
25 Other services:			
General annual repairs and alterations	124	48	48
Alterations to existing circuit breakers		10	
26 Supplies and materials:			
Miscellaneous annual supplies	25	26	26
Fuel	313	387	387
31 Equipment	56		
Total obligations	1,915	2,052	2,059

Personnel Summary

Total number of permanent positions	82	82	82
Average number of all employees	82	81	82
Average GS grade	6.0	6.5	6.5
Average GS salary	$6,140	$6,215	$6,268
Average salary of ungraded positions	$5,943	$6,205	$6,320

Proposed for separate transmittal:

CAPITOL POWER PLANT

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operation and maintenance of the Capitol Power Plant, its steam and chilled water distribution systems (total obligations)		7	
Financing:			
New obligational authority (proposed supplemental appropriation)		7	

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ARCHITECT OF THE CAPITOL—Continued

Current authorizations—Continued

EXPANSION OF FACILITIES, CAPITOL POWER PLANT

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Expansion of steam generating and refrigeration facilities at the Capitol Power Plant and modification, expansion and improvement of the steam and chilled water distribution systems served by the plant, in order to supply steam and refrigeration for the Additional House Office Building and other improvements now under construction, or authorized by Congress to be constructed by the Architect of the Capitol (total obligations) (object class 25)	67	3,427	1,550
Financing:			
Unobligated balance brought forward:			
Appropriation	−1,927	−4,360	−933
Contract authorization	−3,250	−750	−750
Unobligated balance carried forward:			
Appropriation	4,360	933	
Contract authorization	750	750	133
New obligational authority			

Status of Unfunded Contract Authorization (in thousands of dollars)

Unfunded balance brought forward	3,250	750	750
Unfunded balance carried forward	−750	−750	−750
Appropriation to liquidate contract authorization	**2,500**		

EXTENSION OF ADDITIONAL SENATE OFFICE BUILDING SITE

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Acquisition of property, protection, maintenance, and demolition of structures, and miscellaneous incidental expenses, Squares 724 and 725, District of Columbia (total obligations)	284	12	
Financing:			
Unobligated balance brought forward	−157	−12	
Unobligated balance carried forward	12		
New obligational authority (appropriation)	**140**		

Object Classification (in thousands of dollars)

32 Lands and structures: Acquisition of property, protection, maintenance, and demolition of structures, and miscellaneous incidental expenses:			
Square 724, District of Columbia	133	12	
Square 725, District of Columbia	151		
Total obligations	284	12	

ACQUISITION OF SITE, CONSTRUCTION AND EQUIPMENT, ADDITIONAL SENATE OFFICE BUILDING

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Construction and equipment of an additional office building for the United States Senate (total obligations) (object class 32)	239	405	
Financing:			
Unobligated balance brought forward	−733	−494	−89
Unobligated balance carried forward	494	89	89
New obligational authority			

CHANGES AND IMPROVEMENTS, CAPITOL POWER PLANT

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. New tunnel, steam lines, chilled water lines, and related improvements		100	
2. Electrical conversion, 25-cycle alternating current and direct current to 60-cycle alternating current	1,184	100	
3. Engineering, administration, and contingencies	34	239	
Total obligations (object class 25)	1,218	439	
Financing:			
Unobligated balance brought forward:			
Appropriation	−927	−439	
Contract authorization	−730		
Unobligated balance carried forward	439		
New obligational authority			

Status of Unfunded Contract Authorization (in thousands of dollars)

Unfunded balance brought forward	730		
Appropriation to liquidate contract authorization	**730**		

FURNITURE AND FURNISHINGS, ADDITIONAL SENATE OFFICE BUILDING

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Furniture and furnishings for additional Senate Office Building (total obligations) (object class 31)	40	133	
Financing:			
Unobligated balance brought forward	−173	−133	
Unobligated balance carried forward	133		
New obligational authority			

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REMODELING, SENATE OFFICE BUILDING

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Enlargement and remodeling of Senators' suites and structural, mechanical, and other changes and improvements in the Old Senate Office Building, to provide improved accommodations for the U.S. Senate (total obligations) (object class 25)	68	52	
Financing:			
Unobligated balance brought forward	−120	−52	
Unobligated balance carried forward	52		
New obligational authority			

SUBWAY TRANSPORTATION, CAPITOL AND SENATE OFFICE BUILDINGS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Maintenance of the subway transportation system connecting the Senate Office Buildings with the Capitol (total obligations)	6		
Financing:			
New obligational authority (appropriation)	**6**		

Object Classification (in thousands of dollars)

25	Other services: General annual repairs	1	
31	Equipment	5	
	Total obligations	6	

Library Buildings and Grounds

STRUCTURAL AND MECHANICAL CARE

For necessary expenditures for mechanical and structural maintenance, including improvements, equipment, supplies, waterproof wearing apparel, and personal and other services, [$3,748,000] *$869,000*, of which not to exceed $20,000 shall be available for expenditure without regard to section 3709 of the Revised Statutes, as amended[, and of which $2,500,000 shall remain available until expended]. *(2 U.S.C. 141; 46 Stat. 583; Legislative Branch Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Mechanical and structural maintenance, Library Buildings and Grounds (total obligations)	906	2,448	2,169
Financing:			
Unobligated balance brought forward			−1,300
Unobligated balance carried forward		1,300	
Unobligated balance lapsing	61		
New obligational authority	**967**	**3,748**	**869**
New obligational authority:			
Appropriation	**942**	**3,748**	**869**
Reappropriation	**25**		

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	343	355	368
	Other personnel compensation	91	98	98
	Total personnel compensation	433	453	466
12	Personnel benefits	27	28	29
25	Other services:			
	General annual repairs	15	18	18
	Annual painting	20	20	22
	Maintenance and repairs, air-conditioning and refrigeration systems	9	28	6
	Maintenance and repairs, elevators	2	20	5
	Equip part of bookstacks with map cases, annex	20	20	11
	Equip part of deck for bookshelving, annex	73	85	85
	Installation of floor tile, both buildings	20	17	4
	Repairs to mosaic ceilings and floor tile and marble floor tile, main building	19	20	20
	Installation of heating and cooling system, main building, including necessary structural and related work		1,200	1,300
	Plaster repairs and renewals, both buildings			10
	Clean and restore ceiling decorations, west entrance vestibule, first floor, main building			10
	Installation of 3 fire hydrants, grounds, main building			10
	Elevator modernization and improvements	99		105
	Improved lighting, Coolidge Auditorium, main building			4
	Improved lighting, bookstack, main building			15
	Installation of safety guard rails, driveway, west basement entrance, main building			4
	Repairs and replacements, sidewalks surrounding main building			12
	Replacement, flag-stone terrace, west front, main building			8
	Restore and repair decorated plaster ceilings, second floor, main building		12	
	Cleaning exterior stonework, main building		95	
	Birdproofing, main building		58	
	Roof repairs and replacements, main building		31	
	Expansion of cafeteria, main building		103	
	Replacement of book conveyors, north and south stacks, main building		180	
	Adjustable loading dock, receiving unit, main building		4	
	Replacement of air filter bank, southeast stack, main building		2	
	Floor matting, entrances, main building		2	
	Replacement of silk wall covering, former House of Representatives Reading Room, main building		4	
	Pointing exterior stonework, both buildings	35		
	Replacement of steam pressure reducing valves, both buildings	26		
	Installation of sprinkler system, north unfinished area, annex	2		
	Air-conditioning east subbasement machine room, annex	5		
	Replacement of electric tram	3		
	Heating and cooling survey and study	25		
	Air-conditioning Coolidge Auditorium, main building	5		
	Alterations and equipment to provide improved facilities, main building	1		
	Improved illumination, decks A and B	11		
26	Supplies and materials	29	18	20
31	Equipment:			
	Materials handling and cleaning equipment	7	6	
	Additional booster pump for city water supply, main building		10	

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ARCHITECT OF THE CAPITOL—Continued

Current authorizations—Continued

LIBRARY BUILDINGS AND GROUNDS—Continued

STRUCTURAL AND MECHANICAL CARE—continued

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
31 Equipment—Continued			
Dust collector, carpenter shop, main building		7	
Stairway scaffolds		2	
Steel shelving, map division, annex		2	
Plan file cases		3	
32 Lands and structures:			
Care of grounds	20	2	4
Total obligations	906	2,448	2,169

Personnel Summary

Total number of permanent positions	59	59	59
Average number of all employees	59	58	59
Average GS grade	4.5	5.0	5.0
Average GS salary	$4,378	$4,517	$4,652
Average salary of ungraded positions	$5,901	$6,179	$6,289

Proposed for separate transmittal:

STRUCTURAL AND MECHANICAL CARE

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Mechanical and structural maintenance, Library Buildings and Grounds (total obligations)		6	
Financing:			
New obligational authority (proposed supplemental appropriation)		**6**	

FURNITURE AND FURNISHINGS

For furniture, partitions, screens, shelving, and electrical work pertaining thereto and repairs thereof, office and library equipment, apparatus, and labor-saving devices, [$99,000] *$229,000*. (*2 U.S.C. 141; 46 Stat. 583; Legislative Branch Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Furniture and furnishings for the Congressional Library Buildings (total obligations)	121	99	229
Financing:			
Unobligated balance lapsing	2		
New obligational authority (appropriation)	**123**	**99**	**229**

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
25 Other services:			
Repairs to office machines and equipment	17	10	13
Conversion of typewriters and office machines to 60-cycle alternating current, main building	1		
Recovering of seats, Coolidge Auditorium	4		
31 Equipment:			
Furniture and equipment	39	35	40
Typewriter replacements	15	20	25
Movable partitions	8	10	15
Visible file cases for serial record division	1	1	1
Calculating machine, Copyright Office	2	2	1
Electric adding machines		2	5
Metal bookcases, legislative reference		3	4
Miscellaneous office equipment		2	3
Microfilm reading machines, serial division and stack and reader division	3		4
Sign printing machine, buildings and grounds division			5
Steel trays for card division			60
Recording equipment, music division			8
Card catalog cases, catalog division			38
File cabinets, prints, and photographs division			8
Rotary records unit, loan division	1	1	
Multilith machine, Office of Secretary		6	
Duplicating machine, descriptive cataloging		1	
Posting machine, accounting section, copyright		4	
Folding and inserting machine, card division		2	
Carpeting for offices	3		
60-cycle alternating current electric fans, main building	2		
Card sections for Copyright Office	13		
Numbering machines, Copyright Office	1		
Addressing machine and file cabinet, Office of Secretary	3		
Crisscross stacker attachment for collator, Office of Secretary	1		
Motion picture projector, editing machines, and varityper, motion picture section	7		
Total obligations	121	99	229

ADDITIONAL LIBRARY BUILDING

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Preparation of preliminary plans and estimates of cost for an additional building for the Library of Congress (object class 25)	65	10	
Financing:			
Unobligated balance brought forward:			
Contract authorization	−75		
Appropriation		−10	
Unobligated balance carried forward	10		
New obligational authority			

Status of Unfunded Contract Authorization (in thousands of dollars)

Unfunded balance brought forward	75		
Appropriation to liquidate contract authorization	75		

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BOTANIC GARDEN

Current authorizations:

SALARIES AND EXPENSES

For all necessary expenses incident to maintaining, operating, repairing, and improving the Botanic Garden and the nurseries, buildings, grounds, collections, and equipment pertaining thereto, including personal services; waterproof wearing apparel; not to exceed $25 for emergency medical supplies; traveling expenses, including streetcar fares, not to exceed $275; the prevention and eradication of insect and other pests and plant diseases by purchase of materials and procurement of personal services by contract without regard to the provisions of any other Act; purchase and exchange of motor trucks; purchase and exchange, maintenance, repair, and operation of a passenger motor vehicle; purchase of botanical books, periodicals, and books of reference, not to exceed $100; all under the direction of the Joint Committee on the Library; [$489,000] *$456,000.* (*40 U.S.C. 216; Legislative Branch Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Maintenance and operation of the Botanic Garden (total obligations)	340	489	456
Financing:			
Unobligated balance lapsing	12		
New obligational authority (appropriation)	**352**	**489**	**456**

Object Classification (in thousands of dollars)

11	Personnel compensation:			
	Permanent positions	240	280	293
	Positions other than permanent	3	5	5
	Other personnel compensation	46	50	52
	Total personnel compensation	288	335	350
12	Personnel benefits	18	22	22
23	Rent, communications, and utilities	1	4	4
25	Other services:			
	General annual repairs	10	5	5
	Replacement of boilers, Poplar Point Nursery			48
26	Supplies and materials	12	10	10
31	Equipment:			
	Botanic Garden stock	11	15	15
	1 new truck		4	
	Plant material for Poplar Point Nursery		20	
	Topsoil for Poplar Point Nursery		72	
	Total obligations	340	489	456

Personnel Summary

Total number of permanent positions	48	51	52
Average number of all employees	46	50	51
Average GS grade	7.4	7.4	7.4
Average GS salary	$6,371	$6,305	$6,444
Average salary of ungraded positions	$5,231	$5,473	$5,608

RELOCATION OF GREENHOUSES

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Demolition and removal of existing greenhouses and other structures from square 576 west in the District of Columbia, and construction in lieu thereof, of new greenhouses and other necessary structures at the Botanic Garden Nursery (total obligations) (object class 25)	506	45	
Financing:			
Unobligated balance brought forward	−552	−45	
Unobligated balance carried forward	45		
New obligational authority			

LIBRARY OF CONGRESS

The Library of Congress, established in 1800, is not only the library of the Congress itself, but is also the principal general library of the Government of the United States. Its collections are comprehensive and varied, and include outstanding collections of books, periodicals, newspapers, documents of the national governments of the world, literature in the Oriental languages, etc., and manuscripts, maps, music, motion picture films, sound recordings, prints, and photographs. In addition to maintenance of the collections and the rendering of the general and basic services connected therewith, including the Legislative Reference Service, certain specialized functions are performed: registration of copyrights, catalog card distribution, and the service of books in raised characters and talking books to the blind. In terms of these broad fields of activity comparative obligations (including only those chargeable to annual appropriations) for 1961 and estimated 1962 and 1963 are (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
General and basic services:			
Acquisitions of library materials	1,335	1,419	1,642
Organization of the collections	2,992	3,137	3,237
Reader and reference services	2,139	2,274	2,504
Maintenance and protective services	1,123	1,353	1,495
Executive direction and general administrative services	963	1,018	1,064
Total general and basic services	8,552	9,201	9,942
Special service to the Congress:			
Legislative Reference Service	1,761	1,809	1,877
Revision of Annotated Constitution		25	
Total special service to Congress	1,761	1,834	1,877
Specialized services:			
Copyright	1,583	1,600	1,620
Catalog card distribution service	2,168	2,347	2,542
Books for the blind	1,719	1,786	1,885
Collection and distribution of library materials		400	770
Total specialized services	5,470	6,133	6,817
Total obligations	15,783	17,168	18,636

The Library's first obligation is to the Congress; the second, to other agencies of the Government; and the third, to other libraries, scholars, investigators, and the general public.

In addition to funds appropriated annually by Congress, there are also available a number of gift and trust funds, working funds, and allocations.

Estimates for the physical equipment, maintenance and operation of the Library buildings are carried under the request of the Architect of the Capitol.

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LIBRARY OF CONGRESS—Continued

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Library of Congress, not otherwise provided for, including development and maintenance of the Union Catalogs; custody, care, and maintenance of the Library Buildings; special clothing; rental of buildings in the District of Columbia; and expenses of the Library of Congress Trust Fund Board not properly chargeable to the income of any trust fund held by the Board; [$8,455,000] *$9,032,600.* (*2 U.S.C. 131–166; 5 U.S.C. 150; 17 U.S.C. 1–215; 20 U.S.C. 91; Legislative Branch Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Acquisition of library materials	770	791	866
2. Organization of the collections	2,889	3,019	3,104
3. Reader and reference services	2,139	2,274	2,504
4. Maintenance and protective services	1,123	1,353	1,495
5. Executive direction and general administrative services	963	1,018	1,064
Total obligations	7,884	8,455	9,033
Financing:			
Unobligated balance lapsing	239		
New obligational authority (appropriation)	**8,123**	**8,455**	**9,033**

Personal services and incidental expenses for basic operations are financed from this appropriation.

1. *Acquisition of library materials.*—The Library's collections are developed in accordance with established acquisition policies: materials are procured by purchase, gift, exchange, copyright deposit, transfer and official deposit; and materials are selected for addition to the permanent collections. The objective for 1963 is: intensification of acquisitions activities and continued improvement in acquisition procedures and in exchange relations with institutions in the more important areas of the world. The collections totaled 41,283 thousand items as of June 30, 1961, and consisted of 12,330 thousand books and pamphlets; 17,731 thousand manuscript pieces and 11,222 thousand maps, pieces of music, reels of microfilm, photographs and other miscellaneous items. Of the items received, about 1 million are added to the permanent collections annually. Those received from various sources in 1961 and estimated for 1962 and 1963 are as follows (in thousands):

Description	*1961 actual*	*1962 estimate*	*1963 estimate*
Purchase	570	585	615
Deposit by virtue of law:			
Copyright	400	402	404
Other	720	720	725
Transfer from Federal agencies	1,806	1,850	1,900
Official donation from State and local agencies	126	130	135
Exchange	632	650	700
Gift from individual and unofficial sources	1,697	1,000	1,000
Total	5,950	5,337	5,479

2. *Organization of the collections.*—Library materials are cataloged, classified, marked, and arranged; Library of Congress catalogs and the main National Union Catalog (card catalog) are maintained; special collections are organized for use; and binding operations are controlled. The objectives for this activity in 1963 are the cataloging of a larger number of the materials received during the year, improved cataloging methods and procedures to assure the usefulness of the collections; and the filing into and general maintenance of the card catalogs on a more current basis.

Selected performance data for 1961 and estimated for 1962 and 1963 (not including processing activities performed by the Reference Department and the Law Library) are as follows (in thousands):

Description	*1961 actual*	*1962 estimate*	*1963 estimate*
Volumes fully cataloged and added to the classified collections	134	140	145
Items otherwise organized for use (without full cataloging)	28	32	32
Cards filed in catalogs	1,464	1,600	1,650
Volumes bound	102	115	115
Items repaired, cleaned, mounted, etc.	229	230	230
Cards received by the National Union Catalog	1,219	1,225	1,250
Serial parts processed	1,735	1,800	1,850

3. *Reader and reference services.*—Books and other library materials are provided inside and outside of the Library, reference and bibliographic assistance is rendered, and custody of the collections is maintained. The objective of this activity for 1963 is to improve circulation, reference, and bibliographic services. The workload in all major activities is expected to increase in 1962 and 1963 as follows (in thousands):

Description	*1961 actual*	*1962 estimate*	*1963 estimate*
Reader and reference services:			
Materials served	1,772	1,800	1,810
Units issued on loan	202	220	225
Reference inquiries answered in person	327	330	335
Reference requests by telephone	184	195	200
Reference letters	89	90	95
Law library reader and reference services:			
Books and pamphlets served	275	300	325
Reference inquiries answered	52	55	58

4. *Maintenance and protective services.*—A staff of 200, including 82 part-time charwomen, preserves, cleans, and maintains the two Library buildings, collections, and grounds; operates telephone switchboards, elevators, check stands, and motor vehicles; procures and maintains furniture, office supplies, housekeeping materials, and miscellaneous equipment; assigns space; and operates the receiving and stock rooms. The guard force staff of 76 is necessary to prevent fire and theft, to maintain order, and to provide regular inspections of all areas in both buildings in which is assembled one of the greatest accumulations of national treasures in the world.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	6,447	6,864	7,282
	Positions other than permanent	120	135	135
	Other personnel compensation	100	48	48
	Total personnel compensation	6,667	7,047	7,465
12	Personnel benefits	491	534	555
21	Travel and transportation of persons	2	6	6
22	Transportation of things	1	1	1
23	Rent, communications, and utilities	112	280	396
24	Printing and reproduction	544	530	545
25	Other services	7	5	5
	Services of other agencies	10	10	10
26	Supplies and materials	50	41	49
42	Insurance claims and indemnities		1	1
	Total obligations	7,884	8,455	9,033

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Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	1,130	1,169	1,220
Full-time equivalent of other positions	42	42	42
Average number of all employees	1,091	1,158	1,209
Number of employees at end of year	1,213	1,252	1,303
Average GS grade	6.6	6.6	6.7
Average GS salary	$6,187	$6,120	$6,227

Copyright Office

SALARIES AND EXPENSES

For necessary expenses of the Copyright Office, including publication of the decisions of the United States courts involving copyrights, [$1,600,000] *$1,619,700*. (*17 U.S.C. 1–215; Legislative Branch Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Receiving and accounting for applications, fees, and correspondence	389	369	374
2. Examining copyright applications	392	412	417
3. Indexing and cataloging materials received	370	394	399
4. Reference services	173	184	186
5. Printing the catalog of copyright entries and bulletins of decisions	40	35	35
6. General supervision and legal services	219	206	209
Total obligations	1,583	1,600	1,620
Financing:			
Unobligated balance lapsing	6		
New obligational authority (appropriation)	**1,589**	**1,600**	**1,620**

The Copyright Office is responsible for recording copyright claims, assignments, and renewals, for supplying copyright information to the public, for collecting and accounting for copyright fees, and for printing complete and indexed catalogs for each class of copyright entries. The office is conducted for the most part on a self-sustaining basis. The amount requested is substantially counterbalanced by fees received for services rendered and the value of books and other library materials deposited in accordance with the Copyright Act and transferred to the Library of Congress. The income and costs for 1961 and estimates for 1962 and 1963 are as follows (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Income:			
Fees applied	1,010	1,020	1,030
Estimated value of materials deposited	604	610	616
Total income	1,614	1,630	1,646
Costs:			
Salaries	1,390	1,414	1,434
Other costs	193	186	186
Total costs	1,583	1,600	1,620

The program and performance under each of the activities described are predicated on an estimated 252 thousand copyright registrations during 1963, an estimated 249 thousand during 1962, and an actual 247 thousand during 1961.

1. *Receiving and accounting for applications, fees and correspondence.*—Materials received by the Copyright Office are assembled and routed; accounts are maintained for all moneys received; records relating to the registration of copyrights are filed; and materials are deposited in accordance with the Copyright Act. Performance data for 1961 and estimates for 1962 and 1963 are as follows (in thousands):

	1961 actual	*1962 estimate*	*1963 estimate*
Registrations	247	249	252
Mail received and dispatched	540	546	551

2. *Examining copyright applications.*—All applications and deposits are examined before issuance of registration certificates or recording of documents to determine whether the provisions of the Copyright Act have been satisfied. Performance data are as follows (in thousands):

	1961 actual	*1962 estimate*	*1963 estimate*
Cases and documents examined	277	280	283
Registrations and recordation of documents	260	263	266
Letters written	35	35	35

3. *Indexing and cataloging materials received.*—The Register of Copyrights is required to print complete and indexed catalogs of all items registered. The catalog entries prepared by the Copyright Office are made available in part to the Library for its general operations. There were 247 thousand registrations cataloged in 1961 and estimates for 1962 and 1963 are 249 thousand and 252 thousand, respectively.

4. *Reference services.*—The Copyright Office makes available to the public information concerning the provisions of the Copyright Act, including procedures, policies, and rulings; information concerning registrations is furnished on a fee basis. Obtaining compliance with registration requirements is also part of this activity. Performance data are as follows (in thousands):

	1961 actual	*1962 estimate*	*1963 estimate*
Titles searched	71	72	73
Letters and search reports written	20	21	21

5. *Printing the catalog of copyright entries and bulletins of decisions.*—Catalogs for each class of copyright entries and bulletins of copyright decisions are printed and made available to the public.

6. *General supervision and legal services.*—The work of the Copyright Office includes legal services relating to the status and improvement of copyright law in its foreign as well as domestic aspects. For the next several years, a major effort of the Copyright Office will be directed toward the preparation, introduction, and enactment of legislation revising the entire copyright statute.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	1,375	1,409	1,429
	Other personnel compensation	15	5	5
	Total personnel compensation	1,390	1,414	1,434
12	Personnel benefits	101	107	107
21	Travel and transportation of persons	3	5	5
23	Rent, communications, and utilities	9	9	9
24	Printing and reproduction	68	57	57
25	Other services		1	1
26	Supplies and materials	10	5	5
31	Equipment (books and other library materials)	2	2	2
	Total obligations	1,583	1,600	1,620

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LIBRARY OF CONGRESS—Continued

Current authorizations—Continued

COPYRIGHT OFFICE—Continued

SALARIES AND EXPENSES—continued

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	247	247	247
Average number of all employees	244	247	247
Number of employees at end of year	252	243	243
Average GS grade	5.9	6.0	6.0
Average GS salary	$5,654	$5,718	$5,799

LEGISLATIVE REFERENCE SERVICE

SALARIES AND EXPENSES

For necessary expenses to carry out the provisions of section 203 of the Legislative Reorganization Act of 1946, as amended (2 U.S.C. 166), [$1,809,200] *$1,876,800*: *Provided*, That no part of this appropriation may be used to pay any salary or expense in connection with any publication, or preparation of material therefor (except the Digest of Public General Bills), to be issued by the Library of Congress unless such publication has obtained prior approval of either the Committee on House Administration or the Senate Committee on Rules and Administration. *(2 U.S.C. 166; Legislative Branch Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Research and analysis	1,494	1,532	1,584
2. Preparation of indexes and digests	81	84	86
3. Reference files, bibliographies, and congressional reader services	116	120	130
4. Administration	70	73	77
Total obligations	1,761	1,809	1,877
Financing:			
Unobligated balance lapsing	19		
New obligational authority (appropriation)	**1,780**	**1,809**	**1,877**

The Legislative Reference Service prepares research reports, digests, etc., and supplies information in answer to inquiries from Members and committees of Congress.

1. *Research and analysis.*—The Legislative Reorganization Act of 1946 lists 19 specific fields of congressional concern in which top-level research by senior specialists is authorized. These fields correspond in general to the areas of committee responsibility. The following 13 fields are now covered by one or more senior specialists: International economics, international relations, taxation and fiscal policy, American government and public administration, conservation, American public law, labor, engineering and public works, agriculture, price economics, national defense, social welfare, and science and technology. The senior specialists provide authoritative research and consultative services. In addition, six subject matter divisions, upon request, furnish to Members and committees information on, or analysis of, public affairs problems in report form or otherwise, charts, translations, and bibliographies, and answers to spot reference questions. In 1961, 84 thousand congressional inquiries were answered, an increase of 3.9% over the number answered in 1960. The number of inquiries in 1962 is estimated at 88 thousand; and in 1963, 93 thousand.

2. *Preparation of indexes and digests.*—The Digest of Public General Bills covers all public bills and resolutions. It is expected that there will be about the same number of bills to be digested during the first session of the Eighty-eighth Congress as were digested for the first session of the Eighty-seventh Congress.

3. *Reference files, bibliographies, and congressional reader services.*—Reference files, containing clippings, pamphlets, and documents, are maintained as the basis for reply to a high percentage of inquiries; researchers are supplied with bibliographic and reference tools; selective and comprehensive bibliographies are prepared for Members and committees of Congress; and reader services are provided by the congressional reading room. During 1961, 106 thousand reference file items were processed, 14 thousand bibliographic citations prepared, 128 thousand published items acquired and processed, and 4 thousand readers served.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	1,561	1,617	1,682
	Positions other than permanent	23	25	25
	Other personnel compensation	13	6	6
	Total personnel compensation	1,597	1,649	1,714
12	Personnel benefits	111	118	121
21	Travel and transportation of persons	4	4	4
24	Printing and reproduction	27	24	24
25	Other services	1	1	1
26	Supplies and materials	20	13	13
	Total obligations	1,761	1,809	1,877

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	203	203	210
Full-time equivalent of other positions	5	5	5
Average number of all employees	195	198	206
Number of employees at end of year	224	227	234
Average GS grade	9.3	9.5	9.4
Average GS salary	$8,222	$8,406	$8,412

DISTRIBUTION OF CATALOG CARDS

SALARIES AND EXPENSES

For necessary expenses for the preparation and distribution of catalog cards and other publications of the Library, [$2,347,000] *$2,542,200*. *(2 U.S.C. 150; Legislative Branch Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Supplying cards for the Library of Congress	274	285	302
2. Supplying cards for other libraries	1,453	1,529	1,691
3. Preparation, printing, and distribution of publications related to cataloging	104	118	123
4. Preparation, printing, and distribution of the National Union Catalog	265	330	337
5. Preparation, printing, and distribution of the Subject Catalog	72	85	89
Total obligations	2,168	2,347	2,542
Financing:			
Unobligated balance lapsing	4		
New obligational authority (appropriation)	**2,173**	**2,347**	**2,542**

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The card division sells copies of the Library's printed catalog cards and publications. It maintains a stock of over 140 million catalog cards representing some 3,475 thousand titles, and fills orders from over 14 thousand regular subscribers—mostly libraries—in the United States and abroad. In 1961, 111% of this appropriation was recovered in the form of receipts from card and publication sales. Receipts of $2,410 thousand were deposited in miscellaneous receipts of the Treasury in 1961. The objectives for 1963 are: meeting the increased demand for catalog cards and maintaining a reasonable level of service and economy; providing older series of cards by electrostatic printing process thereby conserving space and providing fuller service; and the continued improvement of the National Union Catalog.

1. *Supplying cards for the Library of Congress.*—The number of cards supplied to the Library of Congress in 1961 was 4,560 thousand; estimated for 1962, 4,600 thousand; and for 1963, 4,650 thousand.

2. *Supplying cards for other libraries.*—The number of cards sold in 1961 was 35.7 million; estimated for 1962, 40 million; and for 1963, 45 million.

3. *Preparation, printing, and distribution of publications related to cataloging.*—These publications are an integral part of the cataloging activities of the Library of Congress and include the Classification Schedules, lists of Subject Headings, Rules for Descriptive Cataloging, Cataloging Service Bulletins, and similar publications.

4. *Preparation, printing, and distribution of the National Union Catalog.*—This catalog (a cumulative author list) is issued monthly and cumulated quarterly and annually. Subscribers also receive issues of Motion Pictures and Filmstrips (quarterlies with annual cumulation), and Music and Phonorecords (issued on a 6-month basis and annual cumulation). There were 1,165 paid subscriptions for all issues in calendar year 1960, and it is estimated that there will be 1,200 subscriptions for 1961 and 1,300 for 1962. Included under this activity is the National Library of Medicine Catalog.

5. *Preparation, printing, and distribution of the Subject Catalog.*—This catalog is issued in three quarterly volumes with an annual cumulation. There were 454 paid subscriptions for calendar year 1960. It is estimated that there will be 475 paid subscriptions in 1961 and about 500 in 1962.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	1,186	1,373	1,447
	Other personnel compensation	138		55
	Total personnel compensation	1,324	1,373	1,502
12	Personnel benefits	91	109	113
21	Travel and transportation of persons	4	4	4
22	Transportation of things	2	3	3
23	Rent, communications, and utilities	39	39	39
24	Printing and reproduction	690	800	862
25	Other services	2	1	1
26	Supplies and materials	16	18	18
	Total obligations	2,168	2,347	2,542

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	265	288	302
Average number of all employees	247	287	301
Number of employees at end of year	267	298	312
Average GS grade	4.4	4.4	4.3
Average GS salary	$4,808	$4,782	$4,804

[INCREASE OF THE LIBRARY OF CONGRESS]

[GENERAL INCREASE OF THE LIBRARY]

BOOKS FOR THE GENERAL COLLECTIONS, LIBRARY OF CONGRESS

For necessary expenses (except personal services) for acquisition of books, periodicals, and newspapers, and all other material for the increase of the Library, [$470,000] *$605,000*, to continue available during the next succeeding fiscal year. *(2 U.S.C. 131, 132, 132a; Legislative Branch Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Purchase of books and library materials (total obligations)	400	476	605
Financing:			
Unobligated balance brought forward	−6	−6	
Unobligated balance carried forward	6		
New obligational authority (appropriation)	**400**	**470**	**605**

This appropriation is used to acquire domestic and foreign trade publications, both current and noncurrent. The publications acquired by purchase constitute a very important part of the Library's acquisitions although they represent only a small portion of the material received annually. The objectives for 1963 are: to continue the procurement of important research materials to strengthen the Library's collections; to acquire selected important foreign newspapers and periodicals; to increase the acquisition of important materials from critical areas, particularly from Eastern Europe, Africa, and the Orient; to increase the acquisition of materials in the fields of science and technology; to continue the purchase of selected current titles on microfilm as an economy measure in lieu of binding; and to greatly expand the microfilming of deteriorating materials as a necessary preservative and space-saving measure.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
21	Travel and transportation of persons	7	16	16
22	Transportation of things	3	2	2
23	Rent, communications, and utilities	10	10	10
31	Equipment	379	448	577
	Total obligations	400	476	605

[INCREASE OF THE LAW LIBRARY]

BOOKS FOR THE LAW LIBRARY, LIBRARY OF CONGRESS

For necessary expenses (except personal services) for acquisition of books, legal periodicals, and all other material for the increase of the law library, [$90,000] *$110,000*, to continue available during the next succeeding fiscal year. *(2 U.S.C. 131, 132, 135, 137, 138; Legislative Branch Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Purchase of books and other library materials (total obligations)	105	91	110
Financing:			
Unobligated balance brought forward	−16	−1	
Unobligated balance carried forward	1		
New obligational authority (appropriation)	**90**	**90**	**110**

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LIBRARY OF CONGRESS—Continued

Current authorizations—Continued

[INCREASE OF THE LIBRARY OF CONGRESS]—Continued

[INCREASE OF THE LAW LIBRARY]—continued

BOOKS FOR THE LAW LIBRARY, LIBRARY OF CONGRESS—Continued

This appropriation constitutes the only means of acquiring law books published in the regular domestic trade (except for copyright deposits) and many foreign trade publications, both current and noncurrent. The legal publications acquired by purchase constitute a most important part of the law library's acquisitions representing approximately 50% of the number received annually. It is planned to continue the comprehensive coverage of the older jurisdictions, initiate similar programs for newly independent countries, and to acquire by photoduplication much-needed but hard-to-get materials from the Far and Near East. The purchase of microfilm copies of official legal gazettes is also planned not only to avoid the high cost of binding but also to insure the preservation of this perishable material.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
21	Travel and transportation of persons	1	3	3
23	Rent, communications, and utilities	3	3	3
31	Equipment	100	85	104
	Total obligations	105	91	110

BOOKS FOR THE SUPREME COURT

Note.—The appropriation under this head has been transferred to the Supreme Court of the United States in the Judiciary chapter.

BOOKS FOR THE BLIND

SALARIES AND EXPENSES

For necessary salaries and expenses to carry out the provisions of the Act approved March 3, 1931 (2 U.S.C. 135a), as amended, [$1,786,100] *$1,884,700. (2 U.S.C. 135a, 135a note, 135b; 71 Stat. 630; Legislative Branch Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Procurement and distribution	1,576	1,636	1,721
2. Cataloging, reference, circulating, and training services	143	150	164
Total obligations	1,719	1,786	1,885
Financing:			
Unobligated balance lapsing	4		
New obligational authority (appropriation)	**1,723**	**1,786**	**1,885**

The division for the blind is responsible for administering a national program to provide reading material for the blind of the United States, U.S. territories, and insular possessions. It has two closely related operations.

1. *Procurement and distribution.*—It provides books in embossed characters, and talking books with their associated reproducers. The books are distributed through 31 regional libraries which assume responsibility for their custody and circulation. The reproducers are distributed through 54 State agencies. The maintenance and procurement of these books are shown in the following table:

Description	*1961 actual*	*1962 estimate*	*1963 estimate*
Talking books purchased:			
(a) New titles	356	315	315
(b) Old titles re-recorded	5	30	30
Embossed books and magazines:			
(a) Press braille, made to order, titles	162	200	245
(b) Purchased from catalog, ready-made titles	101	------	------
Talking book machines:			
Purchased	11,680	10,000	10,000
Repaired	13,070	10,000	11,000
Salvaged-scrapped	230	10,000	10,000
Records replaced	13,794	15,000	15,000

Objectives for 1963 are (1) the sustained procurement of braille and talking books, (2) procurement of more copies of popular titles, (3) procurement of a sufficient number of machines to equip newly registered blind readers and to replace single-speed machines, and (4) continued increased emphasis on research in sound reproduction.

2. *Cataloging, reference, circulation, and training services.*—Catalogs of talking and braille books are prepared and maintained, including a Union Catalog of Hand Copied Books in Braille which brings together a record of holdings of all libraries for the blind. The division also maintains a unique collection (about 28 thousand volumes) of books in braille not available elsewhere for loan in the United States. During the past 5-year period 1957–61 the number of readers throughout the country requiring catalogs from which to select reading matter has grown from 59 thousand to 71 thousand and circulation from 1,555 thousand units (volumes or containers) to about 2,288 thousand. The number of readers and circulation are expected to continue to increase in 1962 and 1963. Inquiries are received concerning library and related services available to the blind. Individuals throughout the Nation who are interested in transcribing or proofreading braille are trained and those qualified are certified. During 1961, 597 individuals were certified as compared to 544 in 1960, and it is anticipated that this level will continue during 1962 and 1963.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	164	173	176
	Other personnel compensation	1		
	Total personnel compensation	165	173	176
12	Personnel benefits	12	13	13
21	Travel and transportation of persons	13	7	7
22	Transportation of things	2		
23	Rent, communications, and utilities	9	6	6
24	Printing and reproduction	19	13	13
25	Other services	127	190	202
26	Supplies and materials	50	17	28
31	Equipment	1,322	1,367	1,440
	Total obligations	1,719	1,786	1,885

Personnel Summary

Total number of permanent positions	29	31	31
Average number of all employees	28	30	30
Number of employees at end of year	28	31	31
Average GS grade	6.0	5.8	5.8
Average GS salary	$5,837	$5,767	$5,849

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ORGANIZING AND MICROFILMING THE PAPERS OF THE PRESIDENTS

SALARIES AND EXPENSES

For necessary expenses to carry out the provisions of the Act of August 16, 1957 (71 Stat. 368), $112,800, to remain available until expended. (*2 U.S.C. 131; Legislative Branch Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Organizing, arranging, indexing, and microfilming (total obligations)	103	118	118
Financing:			
Unobligated balance brought forward	−34	−44	−39
Unobligated balance carried forward	44	39	34
New obligational authority (appropriation)	**113**	**113**	**113**

Public Law 85–147 (2 U.S.C. 131), approved August 16, 1957, authorizes an appropriation of $720 thousand to remain available until expended to arrange, index, and microfilm the papers of the Presidents of the United States in the collections of the Library of Congress. The purpose is to preserve their contents and to make them more readily available for research. The program was started in 1959 with an appropriation of $107 thousand. The objectives for the fifth year will be to provide negative and positive service copy on microfilm of material arranged and indexed, and to continue publishing indexes by photo-offset in editions of 1,000 copies each.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation: Permanent positions	78	93	93
12 Personnel benefits	5	6	6
23 Rent, communications, and utilities	2	2	2
24 Printing and reproduction	17	17	17
Total obligations	103	118	118

Personnel Summary

Total number of permanent positions	17	19	19
Average number of all employees	15	17	17
Number of employees at end of year	17	17	17
Average GS grade	6.2	6.2	6.2
Average GS salary	$5,276	$5,332	$5,428

PRESERVATION OF EARLY AMERICAN MOTION PICTURES

For necessary expenses to enable the Librarian of Congress to provide for the conversion to safety base film of the George Kleine Collection of nitrate film, and the paper prints of early American motion pictures now in the custody of the Library, $60,600. (*2 U.S.C. 131; Legislative Branch Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Converting paper prints and nitrate film to safety base film (total obligations)	61	61	61
Financing:			
New obligational authority (appropriation)	**61**	**61**	**61**

For 1961, $61 thousand was appropriated to enable the Librarian of Congress to provide for the conversion to safety base film of the George Kleine collection of nitrate film, and the paper prints of early American motion pictures now in the custody of the Library.

With these funds, approximately 132 thousand feet of paper prints were converted.

It is anticipated that with the $61 thousand appropriated for 1962, an additional 132 thousand feet of paper prints will be converted.

The $61 thousand requested for 1963 will allow for the conversion of an additional 132 thousand feet of paper prints.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation: Permanent positions	8	8	8
12 Personnel benefits	1	1	1
22 Transportation of things	1	1	1
25 Other services	51	51	51
Total obligations	61	61	61

Personnel Summary

Total number of permanent positions	2	2	2
Average number of all employees	2	2	2
Number of employees at end of year	2	2	2
Average GS grade	3.0	3.0	3.0
Average GS salary	$3,935	$4,014	$4,128

[REVISION OF ANNOTATED CONSTITUTION]

[SALARIES AND EXPENSES]

[For necessary expenses to enable the Librarian to revise and extend the Annotated Constitution of the United States of America, $25,000, to remain available until expended (S.J. Res. 176, September 13, 1960; 74 Stat. 898–899)]. (*Legislative Branch Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Preparation and revision of the Annotated Constitution of the United States (total obligations)	----------	13	12
Financing:			
Unobligated balance brought forward	----------	----------	−12
Unobligated balance carried forward	----------	12	---------
New obligational authority (appropriation)	----------	**25**	---------

Public Law 86–754 (74 Stat. 898), approved September 13, 1960, authorizes and directs the Librarian of Congress to have prepared a revised edition of the Annotated Constitution of the United States of America, such revised edition to be printed as a Senate document, specifies the number of copies to be for the use of the House and the Senate, and provides that sums appropriated be available until expended.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation: Temporary employment	----------	12	12

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LIBRARY OF CONGRESS—Continued

Current authorizations—Continued

[REVISION OF ANNOTATED CONSTITUTION]—Continued

[SALARIES AND EXPENSES]—continued

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
26 Supplies and materials		1	
Total obligations		13	12

Personnel Summary

Average number of all employees		3	3
Number of employees at end of year		3	0

COLLECTION AND DISTRIBUTION OF LIBRARY MATERIALS

(SPECIAL FOREIGN CURRENCY PROGRAM)

For necessary expenses for carrying out the provisions of section 104(n) of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704(n)), [$400,000 of which $363,500] *to remain available until expended, $770,000 of which $710,000* shall be available for the purchase of foreign currencies which accrue under that Act and which the Treasury Department shall determine to be excess to the normal requirements of the United States. (*Legislative Branch Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Acquisitions of books and other library materials		315	607
2. Bibliographic listing			15
3. Operation of centers		48	88
4. Program support (U.S. dollars)		37	60
Total obligations		400	770
Financing:			
New obligational authority (appropriation)		**400**	**770**

Section 104(n) of the Agricultural Trade Development and Assistance Act of 1954 (established by Public Law 85–931, approved Sept. 6, 1958) authorizes the Librarian of Congress to use foreign currencies accruing under this act to provide information of technical, scientific, cultural, or educational significance to the United States through the collection of foreign library materials and the distribution of copies thereof to libraries and research centers in the United States. The program is being initiated on a pilot project basis in three countries in 1962: India, Pakistan, and United Arab Republic. It is proposed to continue the program in 1963 on a somewhat expanded basis in the same countries. Of the total amount requested, $710 thousand will be used to purchase foreign currencies, while $60 thousand will provide U.S. dollar support.

1. *Acquisition of books and other library materials.*—Based upon the information received, during the pilot project stage concerning materials available in these countries and the requirements of other Federal agencies and certain research libraries in the United States, publications and other library materials will be purchased in multiple copies and distributed to selected libraries and research centers in the United States, including the Library of Congress.

2. *Bibliographic listing.*—Lists of materials acquired in these three countries will be prepared and distributed to libraries and research centers in the United States to inform scholars of the range of books, serials, and other library materials available under this program.

3. *Operation of centers.*—Centers staffed with foreign nationals and a limited number of U.S. personnel will handle the acquisition, listing, microfilming, etc.

4. *Program support (U.S. dollars).*—U.S. dollars are required to pay certain expenses which cannot be paid by foreign currencies, such as salaries of U.S. personnel abroad, salaries of the coordinating staff of two persons at the Library of Congress, and travel in some instances.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions		102	185
Other personnel compensation		6	15
Total personnel compensation		108	200
12 Personnel benefits		3	5
21 Travel and transportation of persons		43	35
22 Transportation of things		20	24
23 Rent, communications, and utilities		27	62
24 Printing and reproduction		10	24
25 Other services		6	9
26 Supplies and materials		4	7
31 Equipment		15	20
Books and library materials		165	384
Total obligations		400	770

Personnel Summary

Total number of permanent positions		36	65
Average number of all employees		29	65
Number of employees at end of year		36	65

INDEXING AND MICROFILMING THE RUSSIAN ORTHODOX GREEK CATHOLIC CHURCH RECORDS IN ALASKA

For necessary expenses to carry out the provisions of the Act of July 31, 1961 (75 Stat. 241), $15,000, to remain available until expended. (*2 U.S.C. 131.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Indexing and microfilming records of the Russian Orthodox Church in Alaska (total obligations) (object class 24)			15
Financing:			
New obligational authority (appropriation)			**15**

Public Law 87–113, approved July 31, 1961, authorizes an appropriation of $15 thousand to arrange, transliterate into Latin characters, index, and microfilm the records of the Orthodox Greek Catholic Church in Alaska in the collections of the Library of Congress. Most of the microfilming work is contemplated for completion in 1963. When master films are completed, copies will be available through the Library's photoduplication service at cost.

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ADMINISTRATIVE PROVISIONS

Appropriations in this Act available to the Library of Congress for salaries shall be available for expenses of investigating the loyalty of Library employees; special and temporary services (including employees engaged by the day or hour or in piecework); and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a).

Not to exceed ten positions in the Library of Congress may be exempt from the provisions of appropriation Acts concerning the employment of aliens during the current fiscal year, but the Librarian shall not make any appointment to any such position until he has ascertained that he cannot secure for such appointments a person in any of the categories specified in such provisions who possesses the special qualifications for the particular position and also otherwise meets the general requirements for employment in the Library of Congress. (*Legislative Branch Appropriation Act, 1962.*)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:
"International Educational Exchange Activities, Department of State."
"Operations, National Library of Medicine, Public Health Service, Department of Health, Education, and Welfare."

Permanent authorizations:

OLIVER WENDELL HOLMES DEVISE FUND

(Indefinite special fund)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Preparation of the history of the Supreme Court	57	80	58
2. Lectures	2	4	2
Total obligations (object class 25)	59	84	60
Financing:			
Unobligated balance brought forward	−329	−287	−228
Unobligated balance carried forward	287	228	175
New obligational authority (appropriation)	**17**	**25**	**7**

The Oliver Wendell Holmes devise fund was established by 69 Stat. 533 to (1) prepare a history of the Supreme Court of the United States, and, if deemed advisable, (2) finance an annual lecture or series of lectures, and (3) publish a memorial volume of Justice Holmes' writings. The principal and interest on the fund are available for these purposes. The current program is devoted primarily to the preparation of the history of the Supreme Court; annual lectures are also financed by this fund.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS, LIBRARY OF CONGRESS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Organization of collections:			
Department of Defense	673	560	409
Other agencies	132	130	130
2. Reference services:			
Air Force	3,889	3,905	3,905
Other agencies	422	403	403
3. Legislative Reference Service: Congressional committees and commissions	25	25	25
Total obligations	5,140	5,022	4,872
Financing:			
Unobligated balance brought forward	227	320	320
Advances and reimbursements from other accounts	5,246	5,022	4,872
Unobligated balance carried forward	−320	−320	−320
Unobligated balance lapsing	−13		
Total financing	5,140	5,022	4,872

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions	3,877	3,796	3,683
Positions other than permanent	530	525	512
Other personnel compensation	101	98	98
Total personnel compensation	4,508	4,419	4,293
12 Personnel benefits	322	327	318
21 Travel and transportation of persons	43	44	43
23 Rent, communications, and utilities	27	33	33
24 Printing and reproduction	93	83	70
25 Other services	58	51	51
26 Supplies and materials	33	34	34
31 Equipment	50	25	25
41 Grants, subsidies, and contributions	6	6	6
Total obligations	5,140	5,022	4,872

Personnel Summary

Total number of permanent positions	569	549	528
Full-time equivalent of other positions	99	103	100
Average number of all employees	668	652	628
Number of employees at end of year	693	650	650
Average GS grade	8.7	8.6	8.6
Average GS salary	$6,852	$6,778	$6,778

GOVERNMENT PRINTING OFFICE

Current authorizations:

PRINTING AND BINDING

For authorized printing and binding for the Congress; not to exceed $7,500 for printing and binding for the Architect of the Capitol; expenses necessary for preparing the semimonthly and session index to the Congressional Record, as authorized by law (44 U.S.C. 182); printing, binding and distribution of the Federal Register (including the Code of Federal Regulations) as authorized by law (44 U.S.C. 309, 311, 311a); and printing and binding of Government publications authorized by law to be distributed without charge to the recipients; [$13,400,000] *$15,200,000: Provided,* That this appropriation shall not be available for printing and binding part 2 of the annual report of the Secretary of Agriculture (known as the Yearbook of Agriculture): *Provided further,* That this appropriation shall be available for the payment of obligations incurred under the appropriations for similar purposes for preceding fiscal years. (*Legislative Branch Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Printing, binding, and distribution (total obligations) (object class 24)	17,000	10,000	13,500
Financing:			
Obligations in excess of availability (73 Stat. 412)	5,100		
Liquidation of prior year obligations		3,400	1,700
New obligational authority (appropriation)	**11,900**	**13,400**	**15,200**

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GOVERNMENT PRINTING OFFICE—Continued

Current authorizations—Continued

PRINTING AND BINDING—Continued

This appropriation covers all authorized printing, binding, and distribution of publications for the Congress, the Federal Register, and Government publications authorized by law to be distributed without charge to the recipients (75 Stat. 334).

OFFICE OF SUPERINTENDENT OF DOCUMENTS

SALARIES AND EXPENSES

For necessary expenses of the Office of Superintendent of Documents, including compensation of all employees in accordance with the Act entitled "An Act to regulate and fix rates of pay for employees and officers of the Government Printing Office", approved June 7, 1924 (44 U.S.C. 40); travel expenses (not to exceed $1,500); price lists and bibliographies; repairs to buildings, elevators, and machinery; and supplying books to depository libraries; [$4,724,000] *$4,683,600*: *Provided,* That $200,000 of this appropriation shall be apportioned for use pursuant to section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), with the approval of the Public Printer, only to the extent necessary to provide for expenses (excluding permanent personal services) for workload increases not anticipated in the budget estimates and which cannot be provided for by normal budgetary adjustments. (*Legislative Branch Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Direct program:			
1. Sales distribution	2,519	2,874	2,852
2. Distribution for other agencies and Members of Congress	582	655	648
3. Depository library distribution	611	629	629
4. Cataloging and indexing	328	361	359
5. Contingency fund		200	200
Total direct program costs (including contingency fund)	4,039	4,719	4,689
Reimbursable program:			
2. Distribution for other agencies and Members of Congress	126	65	65
Total program costs	4,165	4,784	4,754
Change in selected resources [1]	5	5	−5
Total obligations	4,170	4,789	4,749
Financing:			
Advances and reimbursements from other accounts	−126	−65	−65
New obligational authority (appropriation)	**4,044**	**4,724**	**4,684**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders 1960, $0; 1961, $5 thousand; 1962, $10 thousand; 1963, $5 thousand.

The work programs of the Office of the Superintendent of Documents are of a service nature, and hence there is no control over the volume of work which is required by law.

1. *Sales distribution.*—Government publications are purchased from the Public Printer to be placed on sale. Acquisition costs are paid from sales receipts; hence no appropriation is required for printing sales copies. By law, the sale price is set at the cost of manufacture plus 50%. At the end of each year, excess receipts from sales not required for purchasing additional publications are turned in to the Treasury Department as miscellaneous receipts. For 1961, earnings from the sale of publications amounted to $5,085 thousand. It is estimated that earnings for 1962 will be $5,300 thousand and $5,750 thousand for 1963. These earnings more than cover the appropriation required to finance the sales program.

The sale of Government publications has been steadily increasing, and in the last 10 years the sales volume has more than doubled. The current public interest in the Government's publishing program points to a continuing increase in the volume of sales.

2. *Distribution for other agencies and Members of Congress.*—The Superintendent of Documents maintains mailing lists, including the list for the Congressional Record, and performs mailing operations upon request of any Government agency. Mailing services for farmers' bulletins, soil surveys, and other publications which are allocated to Members of Congress on a quota basis are also provided.

3. *Depository library distribution.*—Upon request, 1 copy of every Government publication is supplied to more than 593 libraries which are designated depositories for Government publications.

4. *Cataloging and indexing.*—This activity covers the preparation and distribution of catalogs and indexes of all publications issued by the Federal Government, the principal series being the Monthly Catalog of the U.S. Government Publications and the Numerical List and Schedule of Volumes.

5. *Contingency fund.*—This fund to be used only with the approval of the Public Printer, and only to the extent necessary to provide for expenses (excluding permanent personal services) for workload increases not anticipated in the budget estimates and which cannot be provided for by normal budgetary adjustments.

SUMMARY OF WORKLOAD

[In thousands]

	1961 actual	*1962 estimate*	*1963 estimate*
Number of sales orders	3,133	3,450	3,800
Letters of inquiry	1,719	1,900	2,100
Amount of sales	$9,360	$10,300	$11,300
Number of publications sold	53,335	58,000	64,000
Publications distributed for other Government agencies	78,674	82,000	85,000
Number of publications distributed to depository libraries	5,032	5,300	5,600
Number of publications cataloged and indexed	53	57	60

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Personnel compensation:			
Permanent positions	2,207	2,369	2,419
Positions other than permanent	384	480	480
Other personnel compensation	204	79	79
Total personnel compensation	2,794	2,927	2,977
Direct obligations:			
11 Personnel compensation	2,675	2,863	2,913
12 Personnel benefits	158	171	174
21 Travel and transportation of persons		1	1
22 Transportation of things	1	2	2
23 Rent, communications, and utilities	67	71	71
24 Printing and reproduction	738	844	844
25 Other services	88	96	96
26 Supplies and materials	304	349	349
31 Equipment	12	127	33
Contingency fund		200	200
Total direct obligations	4,044	4,724	4,684

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Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Reimbursable obligations:			
11 Personnel compensation	119	64	64
23 Rent, communications, and utilities	1	1	1
26 Supplies and materials	6		
Total reimbursable obligations	126	65	65
Total obligations	4,170	4,789	4,749

Personnel Summary

Total number of permanent positions	482	511	511
Full-time equivalent of other positions	89	111	111
Average number of all employees	563	617	617
Number of employees at end of year	746	760	760
Average salary of ungraded positions	$4,660	$4,685	$4,783

ACQUISITION OF SITE AND CONSTRUCTION OF ANNEX

For necessary expenses in carrying out the provisions of the Act approved October 3, 1961 (Public Law 87–373), $6,450,000, to remain available until expended, and to be available for transfer to the Administrator of General Services.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Acquisition of site and construction of annex (total program costs—obligations) (object class 32)			6,450
Financing:			
New obligational authority (appropriation)			**6,450**

Intragovernmental funds:

GOVERNMENT PRINTING OFFICE REVOLVING FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded: Printing and binding	97,568	106,111	107,996
Capital outlay: Acquisition of equipment	870	1,766	1,160
Total operating costs, funded, and capital outlay	98,438	107,877	109,156
Changes in selected resources [1]	−490	1,844	402
Total obligations	97,948	109,721	109,558
Financing:			
Revenues and other receipts:			
Revenue from printing and binding	102,822	112,411	114,796
Proceeds from sale of equipment	24		
Total revenues and other receipts	102,846	112,411	114,796
Unobligated balance brought forward	16,022	16,897	12,522
Change in unfilled customers' orders	−1,024	235	400
Capital transfer: Payment of earnings	−3,000	−7,300	−5,500
Unobligated balance carried forward	−16,897	−12,522	−12,660
Financing applied to program	97,948	109,721	109,558

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	97,948	109,721	109,558
Increase (−) or decrease in gross unpaid obligations	−1,686	869	200
Gross expenditures	96,262	110,590	109,758
Revenues and other receipts (from program and financing)	102,846	112,411	114,796
Increase (−) or decrease in accounts receivable, net	−2,379	1,339	690
Applicable receipts	100,468	113,750	115,486
Budget expenditures	−4,205	−3,160	−5,728

[1] Balances of selected resources are identified on the statement of financia condition.

The Government Printing Office executes orders for printing, binding, and blankbook work, placed by Congress and the various departments and independent establishments of the Federal Government, and furnishes on order, blank paper, inks, and similar supplies. Operations are subject to the authority of the Joint Committee on Printing (44 U.S.C.).

A separate appropriation has been established for authorized printing and binding for the Congress; for printing, binding, and distribution of the Federal Register; and printing and binding of Government publications authorized by law to be distributed without charge to the recipients (75 Stat. 334).

All work for Government agencies is done on a reimbursable basis and financed through the Government Printing Office revolving fund.

Receipts from sales of publications by the Superintendent of Documents are deposited to the revolving fund and cost of publications paid therefrom. All profits accruing from these transactions are deposited in the Treasury of the United States and credited to miscellaneous receipts (44 U.S.C. 63).

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Operating revenue and expense:			
Revenue	102,822	112,411	114,796
Expense	98,559	107,111	109,046
Net operating income	4,264	5,300	5,750
Nonoperating income or loss (−):			
Proceeds from sale of equipment	24		
Net book value of assets sold (−)	−12		
Net nonoperating income	12		
Net income for the year	4,276	5,300	5,750
Analysis of retained earnings:			
Retained earnings, start of year	9,382	10,658	8,658
Payment of earnings to Treasury (−)	−3,000	−7,300	−5,500
Retained earnings, end of year	10,658	8,658	8,908

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GOVERNMENT PRINTING OFFICE—Continued

Intragovernmental funds—Continued

GOVERNMENT PRINTING OFFICE REVOLVING FUND—Continued

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	8,912	10,118	5,978	6,206
Accounts receivable, net	10,108	12,487	11,148	10,458
Selected assets: [1]				
Work in process	14,589	13,565	13,800	14,200
Commodities for sale	2,975	3,108	3,300	3,500
Supplies, deferred charges, etc	6,203	6,243	7,583	7,485
Fixed assets, net	10,016	9,882	10,656	10,766
Work to be capitalized	7	7		
Total assets	52,810	55,410	52,465	52,615
Liabilities:				
Current	8,612	9,937	8,991	8,891
Government equity:				
Non-interest-bearing capital: Start and end of year	34,815	34,815	34,815	34,815
Retained earnings	9,382	10,658	8,658	8,908
Total Government equity	44,198	45,474	43,474	43,724

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	16,022	16,897	12,522	12,660
Unpaid undelivered orders [1]	8,975	9,336	9,413	9,313
Invested capital and earnings	19,201	19,240	21,539	21,751
Total Government equity	44,198	45,474	43,474	43,724

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	32,709	33,423	33,350
Other personnel compensation	5,252	6,908	7,050
Add excess of annual leave earned over leave taken	87		
Total personnel compensation	38,048	40,331	40,400
12 Personnel benefits	2,667	2,827	2,887
21 Travel and transportation of persons	7	8	9
22 Transportation of things	599	629	634
23 Rent, communications, and utilities	879	968	975
24 Printing and reproduction	30,052	31,850	31,900
25 Other services	119	127	125
26 Supplies and materials	26,484	30,575	32,298
31 Equipment	870	1,766	1,160
42 Insurance claims and indemnities	1		
Less: Intragovernmental expense	1,287	1,203	1,232
Total costs	98,438	107,877	109,156
Change in selected resources	−490	1,844	402
Total obligations	97,948	109,721	109,558

Personnel Summary

Total number of permanent positions	5,950	6,019	6,039
Average number of all employees	5,716	5,800	5,788
Number of employees at end of year	5,980	6,059	6,079
Average salary of ungraded positions	$5,722	$5,762	$5,762

GENERAL PROVISIONS

SEC. 102. No part of the funds appropriated in this Act shall be used for the maintenance or care of private vehicles.

SEC. 103. Whenever any office or position not specifically established by the Legislative Pay Act of 1929 is appropriated for herein or whenever the rate of compensation or designation of any position appropriated for herein is different from that specifically established for such position by such Act, the rate of compensation and the designation of the position, or either, appropriated for or provided herein, shall be the permanent law with respect thereto: *Provided*, That the provisions herein for the various items of official expenses of Members, officers, and committees of the Senate and House, and clerk hire for Senators and Members shall be the permanent law with respect thereto: *Provided further*, That the provisions relating to positions and salaries thereof carried in [H. Res. 646 of the Eighty-sixth Congress and H. Res. 16, 138, 139, 219, and 225] *House resolutions* of the Eighty-seventh Congress shall be the permanent law with respect thereto.

SEC. 104. No part of any appropriation contained in this Act shall be paid as compensation to any person appointed after June 30, 1935, as an officer or member of the Capitol Police who does not meet the standards to be prescribed for such appointees by the Capitol Police Board: *Provided*, That the Capitol Police Board is hereby authorized to detail police from the House Office, Senate Office, and Capitol Buildings for police duty on the Capitol Grounds. (*Legislative Branch Appropriation Act, 1962.*)

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ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1961		Balance, start of 1962		Balance, start of 1963		Balance, start of 1964	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Senate		4,766		4,790		4,796		4,765
House of Representatives		5,909		5,698		5,705		5,750
Extension of the Capitol	4,239	12,367	835	6,331		368		
Senate Office Buildings	30	149	30	270		100		100
Acquisition of property, construction and equipment, additional House Office Building		34,853		37,597		13,805		
Additional office building for the United States Senate	733	1,046	494	753	89	89	89	89
Changes and improvements, Capitol Power Plant	927	1,248	439	1,644				
Expansion of facilities, Capitol Power Plant	1,927	2,558	4,360	4,640	933	4,159		1,471
Extension of additional Senate Office Building	157	162	12	49				
Furniture and furnishings, additional Senate Office Building	173	181	133	137				
Remodeling, Senate Office Building	120	124	52	59				
Structural and mechanical care, library buildings and grounds		550		353	1,300	2,350		850
Additional library building			10	75				
Relocation of greenhouses, Botanic Garden	552	582	45	107				
Books for the general collections, Library of Congress	6	93	6	102		105		115
Books for the law library, Library of Congress	16	37	1	25		25		28
Organizing and microfilming the papers of the Presidents, Library of Congress	34	59	44	50	39	50	34	45
Revision of Annotated Constitution, Library of Congress					12	12		
Oliver Wendell Holmes devise fund	329	329	287	287	228	228	175	175
Acquisition of site and construction of annex, Government Printing Office								5,950
Printing and binding, Government Printing Office	−5,300	1,363	−5,100	1,432	−1,700	1,400		1,200
Other		2,701		3,069		2,716		2,793
Total, appropriations	3,943	69,077	1,648	67,468	901	35,908	298	23,331
Contract authorizations:								
Extension of the Capitol, Architect of the Capitol			3,000	3,000	1,078	1,500	480	1,000
Acquisition of property, construction and equipment, additional House Office Building, Architect of the Capitol	20,053	43,500	18,335	30,500	10,045	24,500	6,261	16,000
Changes and improvements, Capitol Power Plant, Architect of the Capitol	730	730						
Expansion of facilities, Capitol Power Plant, Architect of the Capitol	3,250	3,250	750	750	750	750	133	750
Additional library building, Architect of the Capitol	75	75						
Total, contract authorizations	24,108	47,555	22,085	34,250	11,873	26,750	6,874	17,750
Revolving and management funds:								
Advances and reimbursements, Library of Congress	227	593	318	721	320	663	320	651
Government Printing Office revolving fund	16,022	8,912	16,897	10,118	12,522	5,978	12,660	6,206
Total, revolving and management funds	16,249	9,505	17,215	10,839	12,842	6,641	12,980	6,857
Total, Legislative Branch	44,299	126,135	40,949	112,556	25,616	69,299	20,152	47,938

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THE JUDICIARY

SUPREME COURT OF THE UNITED STATES

Current authorizations:

Salaries

For the Chief Justice and eight Associate Justices, and all other officers and employees, whose compensation shall be fixed by the Court, except as otherwise provided by law, and who may be employed and assigned by the Chief Justice to any office or work of the Court, [$1,479,000] *$1,494,000.* (*28 U.S.C. 1, 5, 672–675; Judiciary Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Salaries, Supreme Court (total obligations)	1,430	1,479	1,494
Financing:			
Unobligated balance lapsing	10		
New obligational authority (appropriation)	**1,440**	**1,479**	**1,494**

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions	1,278	1,315	1,329
Positions other than permanent	68	79	79
Other personnel compensation	4		
Total personnel compensation	1,349	1,394	1,408
12 Personnel benefits	81	85	86
Total obligations	1,430	1,479	1,494

Personnel Summary

Total number of permanent positions	166	168	168
Full-time equivalent of other positions	18	20	20
Average number of all employees	178	183	183
Number of employees at end of year	193	205	205

Printing and Binding Supreme Court Reports

For printing and binding the advance opinions, preliminary prints, and bound reports of the Court, [$92,000] *$108,000.* (*28 U.S.C. 411, 412, 673; Judiciary Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Printing and binding Supreme Court reports (total obligations) (object class 24)	90	92	108
Financing:			
New obligational authority (appropriation)	**90**	**92**	**108**

Miscellaneous Expenses

For miscellaneous expenses, to be expended as the Chief Justice may approve, [$82,800] *$96,200.* (*Judiciary Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Miscellaneous expenses, Supreme Court (total obligations)	70	83	96
Financing:			
New obligational authority (appropriation)	**70**	**83**	**96**

Object Classification (in thousands of dollars)

21 Travel and transportation of persons	1	1	1
22 Transportation of things	1	2	2
23 Rent, communications, and utilities	15	15	15
24 Printing and reproduction	14	15	15
25 Other services	5	10	6
26 Supplies and materials	22	19	19
31 Equipment	11	21	38
Total obligations	70	83	96

Care of the Building and Grounds

For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon him by the Act approved May 7, 1934 (40 U.S.C. 13a—13b), including improvements, maintenance, repairs, equipment, supplies, materials, and appurtenances; special clothing for workmen; and personal and other services (including temporary labor without reference to the Classification and Retirement Acts, as amended), and for snow removal by hire of men and equipment or under contract without compliance with section 3709 of the Revised Statutes, as amended (41 U.S.C. 5); [$284,400] *$327,000.* (*Judiciary Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Structural and mechanical care of Supreme Court Building and grounds, including supplying of mechanical furnishings and equipment (total obligations)	283	284	327
Financing:			
Unobligated balance lapsing	4		
New obligational authority (appropriation)	**287**	**284**	**327**

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions	184	188	194
Other personnel compensation	44	49	49
Total personnel compensation	229	237	243
12 Personnel benefits	15	17	17
25 Other services:			
General annual repairs	5	9	9
Annual painting	2	3	3
Maintenance, air-conditioning system	2	2	2
Pointing exterior stonework	12		10
Installation of bronze display cases			4
Lighting improvements			33
Roof repairs		10	
Clean and birdproof four inner courtyards	13		

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SUPREME COURT OF THE UNITED STATES—Con.

Current authorizations—Continued

CARE OF THE BUILDING AND GROUNDS—Continued

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
26 Supplies and materials	5	6	6
31 Equipment, annual	1	1	1
Total obligations	283	284	327

Personnel Summary

Total number of permanent positions	33	33	33
Average number of all employees	33	33	33
Number of employees at end of year	33	33	33

AUTOMOBILE FOR THE CHIEF JUSTICE

For purchase, exchange, lease, driving, maintenance, and operation of an automobile for the Chief Justice of the United States, [$6,700] *$6,800.* (*Judiciary Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Automobile for the Chief Justice (total obligations)	7	7	7
Financing:			
New obligational authority (appropriation)	**7**	**7**	**7**

Object Classification (in thousands of dollars)

11 Personnel compensation: Permanent positions	5	5	5
26 Supplies and materials	1	1	1
Total obligations	7	7	7

Personnel Summary

Total number of permanent positions	1	1	1
Average number of all employees	1	1	1
Number of employees at end of year	1	1	1

BOOKS FOR THE SUPREME COURT

For books and periodicals for the Supreme Court, to be purchased by the Librarian of the Supreme Court, under the direction of the Chief Justice, $35,000. (2 U.S.C. 132; 28 U.S.C. 672; Legislative Branch Appropriation Act, 1962.)

Note.—Estimate is for activities previously carried under "Books for the Supreme Court, Library of Congress" in the Legislative chapter.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Purchase of books and periodicals (total obligations) (object class 31)	35	38	35
Financing:			
New obligational authority (appropriation)	**35**	**38**	**35**

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Communication services (total obligations)	25	26	26
Financing:			
Advances and reimbursements from other accounts	25	26	26

Object Classification (in thousands of dollars)

11 Personnel compensation: Permanent positions	4	5	5
23 Rent, communications, and utilities	20	21	21
Total obligations	25	26	26

Personnel Summary

Total number of permanent positions	1	1	1
Average number of all employees	1	1	1
Number of employees at end of year	1	1	1

COURT OF CUSTOMS AND PATENT APPEALS

Current authorizations:

SALARIES AND EXPENSES

For salaries of the chief judge, four associate judges, and all other officers and employees of the court, and necessary expenses of the court, including exchange of books, and traveling expenses, as may be approved by the chief judge, [$359,000] *$361,000.* (*5 U.S.C. 836–842; 28 U.S.C. 211–213, 604, 831–834, 961, 962; Judiciary Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Salaries and expenses (total obligations)	330	359	361
Financing:			
Unobligated balance lapsing	27		
New obligational authority (appropriation)	**357**	**359**	**361**

The U.S. Court of Customs and Patent Appeals has exclusive jurisdiction in appeals from judgments of the U.S. Customs Court in all cases involving the construction of the law and facts respecting the classification of merchandise and the rate of duty imposed thereunder and all appealable questions as to the laws and regulations governing the collection of customs revenues. Its decisions are final unless taken to the Supreme Court on writs of certiorari.

The court also has exclusive jurisdiction of appeals from the Tariff Commission on questions of law only and in the matter of unfair practices in import trade, and appellate jurisdiction from decisions of the Patent Office in patent and trademark cases, except those involving equity.

	Customs cases		*Patent and trademark cases*	
	1960	*1961*	*1960*	*1961*
Pending, beginning of year	35	39	129	134
Docketed during year	45	32	127	126
Disposed of during year	41	41	122	112
Pending, end of year	39	30	134	148

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Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	296	304	306
	Positions other than permanent		10	10
	Other personnel compensation	1		
	Total personnel compensation	296	314	316
12	Personnel benefits	17	17	17
21	Travel and transportation of persons	1	1	1
23	Rent, communications, and utilities	2	3	3
24	Printing and reproduction	9	17	17
25	Other services	1	1	1
26	Supplies and materials	1	2	2
31	Equipment	2	4	4
	Total obligations	330	359	361

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	27	28	28
Full-time equivalent of other positions		1	1
Average number of all employees	27	28	28
Number of employees at end of year	26	28	28

CUSTOMS COURT

Current authorizations:

SALARIES AND EXPENSES

For salaries of the chief judge and eight judges; salaries of the officers and employees of the court; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); and necessary expenses of the court, including exchange of books, and traveling expenses, as may be approved by the court; [$895,000] *$919,000*: *Provided*, That traveling expenses of judges of the Customs Court shall be paid upon the written certificate of the judge. (*5 U.S.C. 836–842; 28 U.S.C. 251–255, 456, 604, 871, 872, 873, 961, 962; Judiciary Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Salaries and expenses (total obligations)	834	895	919
Financing:			
Unobligated balance lapsing	7		
New obligational authority (appropriation)	**840**	**895**	**919**

This item is not subject to the approval of the Judicial Conference.

The U.S. Customs Court has exclusive jurisdiction over civil actions arising under the tariff laws, the internal revenue laws relating to imported merchandise, the several customs simplification acts, the proclamations of the President issued under reciprocal trade agreements, and other proclamations imposing taxes or quotas on imported goods. The court also has appellate jurisdiction of cases litigating the value of imported merchandise. It tries cases without a jury, making findings of fact and applying the law.

CASELOAD

	Pending, beginning of year	*Received*	*Decided*	*Pending, end of year*
Classification cases:				
1960	130,610	33,397	50,336	113,671
1961	113,671	28,212	47,098	94,785
Reappraisement cases:				
1960	88,381	19,747	32,276	75,852
1961	75,852	26,864	12,858	89,858
Applications for review:				
1960	170	268	164	274
1961	274	49	100	223
Petitions for remission of additional duties:				
1960	2	3	3	2
1961	2	3	2	3
Remands of protests:				
1960	65	13	56	22
1961	22	1	13	10

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	697	767	778
	Positions other than permanent	17	7	7
	Other personnel compensation	2		
	Total personnel compensation	716	774	785
12	Personnel benefits	45	50	50
21	Travel and transportation of persons	17	22	25
22	Transportation of things	3	5	5
23	Rent, communications, and utilities	10	11	11
24	Printing and reproduction	7	9	9
25	Other services	12	3	13
26	Supplies and materials	6	6	6
31	Equipment	18	16	15
	Total obligations	834	895	919

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	89	92	92
Full-time equivalent of other positions	4	2	2
Average number of all employees	86	93	93
Number of employees at end of year	95	93	93

COURT OF CLAIMS

Current authorizations:

SALARIES AND EXPENSES

For salaries of the chief judge, four associate judges, and all other officers and employees of the court, and for other necessary expenses, including stenographic and other fees and charges necessary in the taking of testimony, and travel, [$955,000] *$1,044,500*. (*5 U.S.C. 836–842; 28 U.S.C. 171, 173, 456, 604, 791, 792, 794, 795, 961, 962; 41 U.S.C. 114(a); Judiciary Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Salaries and expenses (total obligations)	904	955	1,044
Financing:			
Unobligated balance lapsing	11		
New obligational authority (appropriation)	**915**	**955**	**1,044**

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COURT OF CLAIMS—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

The Court of Claims has jurisdiction over all cases involving claims against the United States (except in pension suits) instituted upon constitutional grounds or under Federal law or regulations, all claims arising out of any contract with the Federal Government and its agencies, and claims for the refund of taxes. It also has general jurisdiction to hear and determine claims for damages other than tort actions, provided the claimants would have the right to sue in law or equity if the United States were not immune to such suits. It has jurisdiction in suits against the United States by contractors dissatisfied with the findings and decisions of contracting agencies under terminated war contracts, and jurisdiction concurrent with that of the courts of appeals to review district court decisions in cases involving tort actions. It has exclusive jurisdiction to review the decisions of the Indian Claims Commission on appeal from the Commission. It also has jurisdiction in special act cases referred to the court by either or both Houses of Congress.

CASELOAD

	Cases not involving overtime pay		*Overtime pay and service class cases*	
	1960	*1961*	*1960*	*1961*
Pending, beginning of year [1]	2,251	2,407	3,777	4,523
Docketed during year	759	594	1,518	111
Disposed of during year	603	721	772	1,798
Pending, end of year [1]	2,407	2,280	4,523	2,836

[1] Court year from Oct. 1 to Sept. 30.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	746	789	862
	Positions other than permanent	6	6	6
	Other personnel compensation	2		
	Total personnel compensation	755	795	868
12	Personnel benefits	50	52	58
21	Travel and transportation of persons	12	20	23
23	Rent, communications, and utilities	9	10	11
24	Printing and reproduction	68	65	68
25	Other services	1	1	1
26	Supplies and materials	6	6	6
31	Equipment	4	6	10
	Total obligations	904	955	1,044

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	74	78	86
Full-time equivalent of other positions	2	2	2
Average number of all employees	76	77	88
Number of employees at end of year	77	82	90

REPAIRS AND IMPROVEMENTS

For necessary repairs and improvements to the Court of Claims buildings, to be expended under the supervision of the Architect of the Capitol, $9,500. *(31 Stat. 1135; Judiciary Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Structural and mechanical maintenance (total obligations) (object class 25)	10	10	10
Financing:			
New obligational authority (appropriation)	**10**	**10**	**10**

This appropriation provides for structural repairs and improvements to the Court of Claims buildings, including the repair and maintenance of the mechanical equipment. The work is performed under the supervision of the Architect of the Capitol.

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

Current authorizations:

SALARIES OF JUDGES

For salaries of circuit judges; district judges (including judges of the district courts of the Virgin Islands, the Panama Canal Zone, and Guam); justices and judges retired or resigned under title 28, United States Code, sections 371, 372, and 373; and annuities of widows of Justices of the Supreme Court of the United States in accordance with title 28, United States Code, section 375; [$9,200,000] *$10,860,000.*

[For an additional amount for "Salaries of judges", $900,000.] *(28 U.S.C. 44, 133, 135, 604(a)(7); 48 U.S.C. 1405y, 1424b, 1614; 7 C.Z. Code, secs. 30, 42; Judiciary Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Salaries and benefits (total obligations)	9,109	10,100	10,860
Financing:			
Unobligated balance lapsing	91		
New obligational authority (appropriation)	**9,200**	**10,100**	**10,860**

The statutory salaries and benefits of all active U.S. circuit and district judges, and all justices and judges who have retired or resigned in pursuance of law are payable from this appropriation. This item also includes the payment of annuities to surviving widows of Supreme Court Justices.

The Congress, by the Act of May 19, 1961 (Public Law 87–36), established 63 additional district judgeships and 10 courts of appeals judgeships. Funds were provided in a supplemental appropriation act for 1962 to compensate approximately 50 new judges for an average of 9 months. The estimate for 1963 includes the full-year cost of the new judgeships. The amount requested will be sufficient to pay on the average 452 circuit, district, senior, and resigned judges.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation: Permanent positions	8,800	9,756	10,491

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Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
12 Personnel benefits	284	319	344
13 Benefits for former personnel [1]	25	25	25
Total obligations	9,109	10,100	10,860

Personnel Summary

Total number of permanent positions:			
Active judges	313	386	386
Senior and resigned judges	81	90	90
Average number of all judges	380	420	452
Number of judges at end of year:			
Active judges	291	330	362
Senior and resigned judges	86	90	90

[1] Widows of Supreme Court Justices.

Salaries of Supporting Personnel

For salaries of all officials and employees of the Federal Judiciary, not otherwise specifically provided for, [$24,500,000] *$27,125,000*: *Provided*, That the compensation of secretaries and law clerks of circuit and district judges shall be fixed by the Director of the Administrative Office of the United States Courts without regard to the Classification Act of 1949, as amended, except that the salary of a secretary shall conform with that of the General Schedule grades (GS) 5, 6, 7, 8, 9, or 10, as the appointing judge shall determine, and the salary of a law clerk shall conform with that of the General Schedule grades (GS) 7, 8, 9, 10, 11, or 12, as the appointing judge shall determine, subject to review by the Judicial Conference of the United States if requested by the Director, such determination by the judge otherwise to be final: *Provided further*, That (exclusive of step increases corresponding with those provided for by title VII of the Classification Act of 1949, as amended, and of compensation paid for temporary assistance needed because of an emergency) the aggregate salaries paid to secretaries and law clerks appointed by one judge shall not exceed $15,950 per annum, except in the case of the chief judge of each circuit and the chief judge of each district court having five or more district judges, in which case the aggregate salaries shall not exceed $21,305 per annum.

[For an additional amount for "Salaries of supporting personnel", $1,145,000.] *(18 U.S.C. 3654, 3656; 28 U.S.C. 604(a)(5), 631(a), 633(c), 634, 711(a)(b), 712, 713(a)(b)(c), 751(a)(b), 752, 753, 755; 48 U.S.C. 863; 73 Stat. 546; 11 D.C.C. 312, 332; 19 D.C.C. 401, 403; 7 C.Z. Code, sec. 36; Judiciary Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Salaries and benefits:			
Direct obligations	23,658	25,645	27,125
Reimbursable obligations	8	8	8
Total obligations	23,666	25,653	27,133
Financing:			
Advances and reimbursements from other accounts	−8	−8	−8
Unobligated balance lapsing	93		
New obligational authority (appropriation)	**23,751**	**25,645**	**27,125**

The primary and appellate jurisdiction of the courts of the United States are vested in the 91 district courts and 11 courts of appeals. Provision for the salaries of the administrative and legal aides required to assist the judges in the conduct of hearings, trials, and other judicial functions and to man the component offices of the courts including the Federal Probation System, is made under this heading. The estimate for 1963 includes provision for the full-year cost of secretaries, law clerks and other personnel required to staff new judges appointed pursuant to the act of May 19, 1961 (Public Law 87–36).

CASELOAD

	Pending, beginning of year	*Commenced*	*Terminated*	*Pending, end of year*
Courts of appeals:				
1960	2,034	3,899	3,713	2,220
1961	2,220	4,204	4,049	2,375
District courts:				
Civil:				
1960	63,796	[1] 57,791	[1] 57,579	61,251
1961	61,251	58,293	55,416	64,128
Criminal:				
1960	7,727	28,137	28,193	7,691
1961	7,691	28,460	28,136	8,078

	1960	*1961*
Passport applications filed	222,141	220,699
Probation system:		
Persons under supervision, end of year	34,343	35,065
Presentence investigations, during year	23,662	24,337

[1] Exclusive of local cases transferred to the State of Alaska in February 1960.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Personnel compensation:			
Permanent positions	17,206	18,477	19,321
Positions other than permanent	4,677	5,335	5,867
Other personnel compensation	148	70	70
Total personnel compensation	22,031	23,882	25,258
Direct obligations:			
11 Personnel compensation	22,023	23,874	25,250
12 Personnel benefits	1,635	1,771	1,875
Total direct obligations	23,658	25,645	27,125
Reimbursable obligations:			
11 Personnel compensation	8	8	8
Total obligations	23,666	25,653	27,133

Personnel Summary

Total number of permanent positions	2,760	2,942	3,005
Full-time equivalent of other positions	670	755	820
Average number of all employees	3,378	3,619	3,782
Number of employees at end of year	3,445	3,730	3,839

Fees of Jurors and Commissioners

For fees, expenses, and costs of jurors; compensation of jury commissioners; fees of United States commissioners and other committing magistrates acting under title 18, United States Code, section 3041; and compensation of voting referees fixed by the court pursuant to the provisions of the Civil Rights Act of 1960 (74 Stat. 86); $4,500,000. *(5 U.S.C. 2252(g); 11 U.S.C. 203(b); 28 U.S.C. 604, 631, 633, 636, 1864, 1865, 1871; 48 U.S.C. 867; 73 Stat. 147; 74 Stat. 90, 91; 11 D.C.C. 1401; Judiciary Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Fees and related benefits of U.S. Commissioners	830	780	780
Fees of jury commissioners	10	10	10
Fees, expenses, and costs of jurors	3,758	3,710	3,710
Total obligations	4,598	4,500	4,500

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COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES—Continued

Current authorizations—Continued

FEES OF JURORS AND COMMISSIONERS—Continued

Program and Financing (in thousands of dollars)—Continued

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance lapsing	37		
New obligational authority (appropriation)	**4,635**	**4,500**	**4,500**

This appropriation provides for the statutory fees and allowances of jurors, fees of jury commissioners, fees and related benefits of U.S. commissioners who serve primarily as committing magistrates, and compensation of voting referees appointed pursuant to the provisions of the Civil Rights Act of 1960.

The amount of service and the compensation of jurors depends largely on the number of jury trials requested by the parties to civil and criminal cases in the U.S. courts and to the administration of the jury system. A substantial reduction in fees paid jurors was accomplished during 1960 and 1961 through the efforts of the courts and the Administrative Office of the U.S. Courts in improving the jury system so as to provide for the greater utilization of jurors. An increase in the total cost of the services of jurors is expected as a result of the creation of 63 additional district judgeships, however, due to the uncertainty as to the amount that will be required, no increase in the appropriation has been requested.

The earnings of commissioners are directly related to the volume of cases presented by law-enforcement officials.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Fees of U.S. commissioners	800	750	750
	Fees of jury commissioners	10	10	10
	Fees of jurors	2,379	2,350	2,350
	Total personnel compensation	3,189	3,110	3,110
12	Personnel benefits	30	30	30
21	Travel and transportation of persons (jurors)	1,325	1,300	1,300
25	Other services (meals and lodging furnished jurors)	55	60	60
	Total obligations	4,598	4,500	4,500

TRAVEL AND MISCELLANEOUS EXPENSES

For necessary travel and miscellaneous expenses, not otherwise provided for, incurred by the Judiciary, including the purchase of firearms and ammunition, and the cost of contract statistical services for the office of Register of Wills of the District of Columbia, [$4,407,500] *$4,700,000*: *Provided*, That this sum shall be available in an amount not to exceed [$14,000] *$17,500* for expenses of attendance at meetings concerned with the work of Federal Probation when incurred on the written authorization of the Director of the Administrative Office of the United States Courts.

[For an additional amount for "Travel and miscellaneous expenses", $920,000.] (*5 U.S.C. 55a, 73b–2, 3, 835–842; 18 U.S.C. 3656; 28 U.S.C. 374, 456, 604, 639, 961, 962, 1915(b); 48 U.S.C. 863; 7 C.Z. Code, sec. 80; Judiciary Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

Note.—Excludes $370 thousand for activities transferred in the estimates to the General Services Administration under the appropriation "Operating expenses, Public Buildings Service." The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Travel and miscellaneous expenses:			
Direct obligations	3,506	4,958	4,700
Reimbursable obligations	7	7	7
Total obligations	3,513	4,965	4,707
Financing:			
Comparative transfers to other accounts	326	370	
Advances and reimbursements from other accounts	−7	−7	−7
Unobligated balance lapsing	4		
New obligational authority (appropriation)	**3,835**	**5,328**	**4,700**

Funds appropriated under this heading are for expenses of travel and subsistence incurred by judges and supporting personnel in attending sessions of court or transacting other official business; and for equipment, lawbooks, supplies, and other incidental expenses of operating the 11 courts of appeals and 91 district courts of the United States.

Seventy-three additional judgeships (10 circuit and 63 district) were authorized by the act of May 19, 1961 (Public Law 87–36). Funds were provided in the Supplemental Appropriation Act of 1962 to cover the cost of libraries, general office equipment, travel, and miscellaneous expenses of approximately 50 new judges and their staffs expected to serve for an average of only 9 months. The estimate for 1963 provides for the full-year cost of the new judgeships offset to the extent of the nonrecurring expenses authorized for 1962.

The estimate also includes additional funds for travel required to cover increased subsistence (per diem) allowance and parking fees authorized for judges and supporting personnel consistent with the provisions of the Travel Expense Act, as amended. The nonrecurring cost of furniture and furnishings required incident to the occupancy of new buildings, namely $400 thousand has been deducted in establishing the budgetary requirements for 1963. The sum of $370 thousand, which heretofore has been available for replacement furniture, is being transferred to the General Services Administration. The General Services Administration is to assume the budgetary responsibility for all furniture and furnishings required by the courts of appeals and district courts. A supplemental appropriation for 1962 is anticipated under proposed for separate transmittal.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
Direct obligations:				
21	Travel and transportation of persons	1,414	1,590	1,990
22	Transportation of things	39	36	36
23	Rent, communications, and utilities	587	675	708
24	Printing and reproduction	209	239	249
25	Other services	109	122	122
	Transcripts ordered by courts	85	100	110

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Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Direct obligations—Continued			
26 Supplies and materials	259	265	275
31 Equipment:			
General office	155	321	172
Furniture	103	410	
Lawbooks, accessions	95	735	437
Lawbooks, continuations	451	465	600
Total direct obligations	3,506	4,958	4,700
Reimbursable obligations:			
24 Printing and reproduction	7	7	7
Total obligations	3,513	4,965	4,707

Proposed for separate transmittal:

TRAVEL AND MISCELLANEOUS EXPENSES

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Travel and miscellaneous expenses (total obligations)		400	
Financing:			
New obligational authority (proposed supplemental appropriation)		**400**	

Under existing legislation.—Additional funds will be required in 1962 for the purchase of West's Modern Federal Practice Digest for judges' libraries to replace the Lifetime Federal Digest. Funds also will be required to cover an increased subsistence (per diem) allowance and parking fees authorized for judges and supporting personnel consistent with the provisions of the Travel Expense Act, as amended.

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

For necessary expenses of the Administrative Office of the United States Courts, including travel, advertising, and rent in the District of Columbia and elsewhere, [$1,426,750] *$1,609,000.*

[For an additional amount for "Administrative Office of the United States Courts", $15,000.] *(5 U.S.C. 1105(f); 28 U.S.C. 601–606; 70 Stat. 738, 739; 73 Stat. 652; Judiciary Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Salaries and expenses:			
Direct obligations	1,368	1,442	1,609
Reimbursable obligations	1		
Total obligations	1,369	1,442	1,609
Financing:			
Advances and reimbursements from other accounts	−1		
New obligational authority (appropriation)	**1,368**	**1,442**	**1,609**

The office pursuant to section 604 of title 28, United States Code, under the supervision and direction of the Judicial Conference of the United States, is responsible for the administration of the U.S. courts, including the probation and bankruptcy systems. The principal functions consist of providing staffs and services for the courts; conducting a continuous study of the Rules of Practice and Procedure in the Federal courts; examining the state of the dockets of the various courts; compiling and publishing statistical data concerning the business transacted by the courts; and administering the Judicial Survivors Annuity System under title 28, United States Code, section 376. The office also is responsible for the preparation and submission of the annual budget estimates as well as supplemental and deficiency estimates; the disbursement of and accounting for moneys appropriated for the operation of the courts; the audit and examination of accounts; the purchase and distribution of supplies, equipment and furniture; and for securing adequate space for occupancy by the courts and for such other matters as may be assigned by the Supreme Court and the Judicial Conference of the United States.

The estimate for 1963 provides for 21 additional clerical positions required incident to the creation of 73 additional judgeships by the act of May 19, 1961 (Public Law 87–36). In addition to providing the new judges and their supporting personnel with equipment and libraries, the office, on a continuing basis, will be engaged in handling an increased volume of clerical duties occasioned by the activities of the new judges. The estimate includes an additional sum required to finance the program and activities of the Judicial Conference Committee on Rules of Practice and Procedure. Provision has also been made for an increased subsistence (per diem) allowance and parking fees authorized pursuant to the Travel Expense Act, as amended.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Personnel compensation:			
Permanent positions	1,058	1,080	1,197
Positions other than permanent	43	45	79
Other personnel compensation	12	10	10
Total personnel compensation	1,114	1,135	1,286
Direct obligations:			
11 Personnel compensation	1,112	1,135	1,286
12 Personnel benefits	80	82	92
21 Travel and transportation of persons	43	59	69
22 Transportation of things	1	1	1
23 Rent, communications, and utilities	66	86	90
24 Printing and reproduction	21	20	26
25 Other services	9	9	9
26 Supplies and materials	21	19	21
31 Equipment	14	31	14
Total direct obligations	1,368	1,442	1,609
Reimbursable obligations:			
11 Personnel compensation	1		
Total obligations	1,369	1,442	1,609

Personnel Summary

Total number of permanent positions	160	160	181
Full-time equivalent of other positions	7	7	12
Average number of all employees	162	159	184
Number of employees at end of year	175	165	190

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COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES—Continued

Current authorizations—Continued

SALARIES OF REFEREES

(Special fund)

For salaries of referees as authorized by the Act of June 28, 1946, as amended (11 U.S.C. 68), not to exceed [$2,370,000] *$2,750,000*, to be derived from the Referees' salary and expense fund established in pursuance of said Act. (*Judiciary Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Salaries and benefits (total obligations)	2,107	2,370	2,750
Financing:			
Unobligated balance lapsing	18		
New obligational authority (appropriation)	**2,125**	**2,370**	**2,750**

The district courts of the United States are constituted courts of bankruptcy, vested with original jurisdiction at law and in equity in proceedings brought under the bankruptcy statutes. This jurisdiction primarily is exercised through referees appointed by the several district courts. Their compensation and benefits are paid from this appropriation, which is derived from a special fund in the Treasury to which are deposited payments of fees and charges by parties to the proceedings. No appropriation from the general fund of the Treasury is required.

Additional full-time referees and the conversion of a number of part-time referees to full-time have been requested for 1963 to cope with rising caseloads forecast for the current and ensuing years.

CASELOAD

	1960	*1961*
Pending, beginning of year	84,273	94,990
Filed during year	110,034	146,643
Closed during year	99,317	117,943
Pending, end of year	94,990	123,690

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	1,599	1,845	2,278
Positions other than permanent	363	363	285
Total personnel compensation	1,962	2,208	2,562
12 Personnel benefits	145	162	188
Total obligations	2,107	2,370	2,750

Personnel Summary

Total number of permanent positions	112	129	160
Full-time equivalent of other positions	33	32	24
Average number of all employees	142	158	181
Number of employees at end of year	178	190	205

EXPENSES OF REFEREES

(Special fund)

For expenses of referees as authorized by the Act of June 28, 1946, as amended (11 U.S.C. 68, 102), not to exceed [$4,210,000] *$5,290,000*, to be derived from the Referees' salary and expense fund established in pursuance of said Act. (*Judiciary Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Clerk hire and miscellaneous expenses of referees (total obligations)	3,633	4,210	5,290
Financing:			
Unobligated balance lapsing	18		
New obligational authority (appropriation)	**3,651**	**4,210**	**5,290**

Office and other expenses of referees, including compensation and benefits of clerical employees, are payable upon authorization of the Director of the Administrative Office of the United States Courts. Caseload data appear under the account for Salaries of referees. This appropriation is derived from a special fund in the Treasury to which are deposited payments of fees and charges by parties to the proceedings. No appropriation from the general fund of the Treasury is required.

In order to handle the pending caseload and the anticipated increase in the volume of cases to be filed in 1962 and 1963, it is necessary to provide for expansion of the referees' staffs and their facilities. A supplemental estimate is anticipated for separate transmittal.

Object Classification (in thousands of dollars))

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	2,430	2,899	3,549
Positions other than permanent	300	235	235
Other personnel compensation	11	1	1
Total personnel compensation	2,742	3,135	3,785
12 Personnel benefits	193	230	281
21 Travel and transportation of persons	85	88	120
22 Transportation of things	8	7	10
23 Rent, communications, and utilities	333	372	587
24 Printing and reproduction	27	33	48
25 Other services	17	18	19
26 Supplies and materials	104	88	102
31 Equipment	123	241	338
Total obligations	3,633	4,210	5,290

Personnel Summary

Total number of permanent positions	565	610	730
Full-time equivalent of other positions	75	60	60
Average number of all employees	595	663	780
Number of employees at end of year	676	698	815

Proposed for separate transmittal:

EXPENSES OF REFEREES

(Special fund)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Clerk hire and miscellaneous expenses (total obligations)		190	

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
New obligational authority (proposed supplemental appropriation)		**190**	

Under existing legislation.—A supplemental appropriation is anticipated for salaries and related expenses (including equipment and furniture) of 60 additional clerks for the last 3 months of the year in order to cope with the rising bankruptcy caseload. Additional funds for travel also will be required to cover an increased subsistence (per diem) allowance and parking fees authorized pursuant to the Travel Expense Act, as amended.

Referees Salary and Expense Fund

(Indefinite special fund)

Amounts Available for Appropriation (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Unappropriated balance brought forward	7,470	8,425	9,385
Receipts	6,694	7,540	8,065
Unobligated balance returned to unappropriated receipts	36		
Total available for appropriation	14,201	15,965	17,450
Deduct appropriation:			
Salaries of referees	2,125	2,370	2,750
Expenses of referees	3,651	4,210	5,290
Total appropriation	5,776	6,580	8,040
Unappropriated balance carried forward	8,425	9,385	9,410

GENERAL PROVISIONS—THE JUDICIARY

Sec. 302. Sixty per centum of the expenditures for the District Court of the United States for the District of Columbia from all appropriations under this title and 30 per centum of the expenditures for the United States Court of Appeals for the District of Columbia from all appropriations under this title shall be reimbursed to the United States from any funds in the Treasury to the credit of the District of Columbia.

Sec. 303. The reports of the United States Court of Appeals for the District of Columbia shall not be sold for a price exceeding that approved by the court and for not more than $6.50 per volume. (*Judiciary Appropriation Act, 1962.*)

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1961		Balance, start of 1962		Balance, start of 1963		Balance, start of 1964	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Subtotal appropriations		3,482		3,761		3,939		4,069
Add: Court facilities and furnishings items requested in General Services Administration chapter (contra)						127		570
Total appropriations		3,482		3,761		4,066		4,639
Proposed for separate transmittal:								
Appropriations: Court facilities and furnishings items requested in General Services Administration chapter (contra)						118		
Total, The Judiciary		3,482		3,761		4,184		4,639

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EXECUTIVE OFFICE OF THE PRESIDENT

COMPENSATION OF THE PRESIDENT

Current authorizations:

COMPENSATION OF THE PRESIDENT

For compensation of the President, including an expense allowance at the rate of $50,000 per annum as authorized by the Act of January 19, 1949 (3 U.S.C. 102), $150,000. (*General Government Matters Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Compensation of the President (total obligations) (object class 11)	150	150	150
Financing:			
New obligational authority (appropriation)	**150**	**150**	**150**

THE WHITE HOUSE OFFICE

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary for the White House Office, including not to exceed $215,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at such per diem rates for individuals as the President may specify, and other personal services without regard to the provisions of law regulating the employment and compensation of persons in the Government service; newspapers, periodicals, teletype news service, and travel, and official entertainment expenses of the President, to be accounted for solely on his certificate; [$2,495,000] *$2,545,000.* (*General Government Matters Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Administration (total obligations)	2,478	2,495	2,545
Financing:			
Unobligated balance lapsing	20		
New obligational authority	**2,498**	**2,495**	**2,545**
New obligational authority:			
Appropriation	2,398	2,495	2,545
Transferred from "Special projects," the White House Office (75 Stat. 34)	100		
Appropriation (adjusted)	**2,498**	**2,495**	**2,545**

These funds provide the President with staff assistance and provide administrative services for the White House Office.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	1,893	1,895	1,884
	Positions other than permanent	118	129	129
	Other personnel compensation	86	87	99
	Total personnel compensation	2,097	2,112	2,112
12	Personnel benefits	124	127	130
21	Travel and transportation of persons	15	25	25
	Travel expenses of the President	40	40	40
22	Transportation of things			1
23	Rent, communications, and utilities	74	69	100
24	Printing and reproduction	50	50	55
26	Supplies and materials	53	48	57
31	Equipment	25	25	25
	Total obligations	2,478	2,495	2,545

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	270	272	269
Full-time equivalent of other positions	6	7	7
Average number of all employees	270	272	270
Number of employees at end of year	266	272	269
Average GS grade	7.4	7.4	7.3
Average GS salary	$6,446	$6,405	$6,431

SPECIAL PROJECTS

Current authorizations:

SPECIAL PROJECTS

For expenses necessary to provide staff assistance for the President in connection with special projects, to be expended in his discretion and without regard to such provisions of law regarding the expenditure of Government funds or the compensation and employment of persons in the Government service as he may specify, $1,500,000: *Provided,* That not to exceed 10 per centum of this appropriation may be used to reimburse the appropriation for "Salaries and expenses, The White House Office", for administrative services: *Provided further, That not to exceed $5,000 shall be available for allocation within the Executive Office of the President for official reception and representation expenses.* (*General Government Matters Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Administration (total obligations)	1,241	1,500	1,500
Financing:			
Unobligated balance lapsing	17		
New obligational authority	**1,258**	**1,500**	**1,500**

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SPECIAL PROJECTS—Continued

Current authorizations—Continued

SPECIAL PROJECTS—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
New obligational authority:			
Appropriation	1,500	1,500	1,500
Transferred to:			
"Salaries and expenses," The White House Office (75 Stat. 34)	−100		
"Salaries and expenses," Bureau of the Budget (31 U.S.C. 581c)	−142		
Appropriation (adjusted)	**1,258**	**1,500**	**1,500**

This fund is used by the President for staff assistance on special problems which arise from time to time but cannot be considered the responsibility of an existing agency. The decrease in personnel for 1963 is due in part to the proposed transfer by reorganization plan of the science and technology coordination and policy staff to the Executive Office of the President.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personal compensation: Positions other than permanent	810	908	822
12 Personnel benefits	48	59	45
21 Travel and transportation of persons	168	243	347
23 Rent, communications, and utilities	32	32	35
24 Printing and reproduction	22	21	20
25 Other services	101	175	166
26 Supplies and materials	27	23	23
31 Equipment	34	40	42
Total obligations	1,241	1,500	1,500

Personnel Summary

Average number of all employees	115	120	96
Number of employees at end of year	143	160	135

BUREAU OF THE BUDGET

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary for the Bureau of the Budget, including [not to exceed $125,000 for expenses of travel, and not to exceed $20,000 for] services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates not to exceed $75 per diem for individuals, [$5,517,000] *$5,677,000. (31 U.S.C. 1–24, 665, 847–849, 852; 5 U.S.C. 46e, 133l, 139–139f, 835–842, 1151, 2133; 39 U.S.C. 902(g); 40 U.S.C. 356(e); 44 U.S.C. 220; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Office of budget review	541	616	637
2. Office of financial management	277	267	270
3. Office of legislative reference	224	230	231
4. Office of management and organization	581	665	684
5. Office of statistical standards	457	460	470

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
6. Program divisions:			
(a) Commerce and finance	452	490	510
(b) International	351	371	391
(c) Labor and welfare	465	479	492
(d) Military	581	624	650
(e) Resources and civil works	536	521	535
Public works planning	96		
7. Executive direction and administration	756	794	807
Total program costs	5,317	5,517	5,677
Change in selected resources [1]	10		
Total obligations	5,327	5,517	5,677
Financing:			
Unobligated balance lapsing	99		
New obligational authority	**5,426**	**5,517**	**5,677**
New obligational authority:			
Appropriation	5,286	5,517	5,677
Transferred from:			
"Special projects," the White House Office (31 U.S.C. 581c)	142		
"Salaries and expenses," President's Advisory Committee on Government Organization (31 U.S.C. 581c)	23		
Transferred to "Salaries and expenses," Council of Economic Advisers (31 U.S.C. 581c)	−25		
Appropriation (adjusted)	**5,426**	**5,517**	**5,677**

[1] Selected resources as of June 30 are as follows:

	1960	*1961*	*1962*	*1963*
Unpaid undelivered orders	27	35	35	35
Advances	4	6	6	6
Total selected resources	31	41	41	41

The Bureau assists the President in the discharge of his budgetary, management, and other executive responsibilities.

1. *Office of budget review.*—Budget instructions and procedures are developed, review of agency estimates is coordinated, and the budget document is prepared.

2. *Office of financial management.*—Direction is given to programs for improving accounting and financial management in the executive agencies, in collaboration with the General Accounting Office and the Treasury Department.

3. *Office of legislative reference.*—Proposed legislation and agency reports on pending legislation and enrolled bills are reviewed for the President.

4. *Office of management and organization.*—Programs and plans are developed for improved Government organization and procedures, and guidance is provided in the work of the Bureau to improve agency management and operations.

5. *Office of statistical standards.*—Proposed agency reporting plans and forms are reviewed, and the Government's statistical activities, coverage, and methods are coordinated and improved.

6. *Program divisions.*—Agency programs, budget requests, and management activities are examined, appropriations are apportioned, proposed changes in agency functions are studied, and agencies are assisted in the improvement of their administration. Responsibility for this work with respect to particular agencies is divided among five divisions: (a) commerce and finance, (b) international, (c) labor and welfare, (d) military, and (e) resources and civil works.

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Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	4,399	4,545	4,642
Positions other than permanent	37	55	80
Other personnel compensation	65	56	66
Total personnel compensation	4,501	4,656	4,788
12 Personnel benefits	326	344	351
21 Travel and transportation of persons	93	125	135
Payments to General Services Administration motor pool	3	3	3
22 Transportation of things	5	4	5
23 Rent, communications, and utilities	71	75	75
24 Printing and reproduction	164	170	180
25 Other services	13	13	13
Services of other agencies	47	44	44
26 Supplies and materials	38	43	43
31 Equipment	56	40	40
Total costs	5,317	5,517	5,677
Change in selected resources	10		
Total obligations	5,327	5,517	5,677

Personnel Summary

Total number of permanent positions	464	463	463
Full-time equivalent of other positions	6	9	13
Average number of all employees	443	462	466
Number of employees at end of year	476	474	478
Average GS grade	11.1	11.2	11.4
Average GS salary	$9,999	$9,994	$10,209

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations, as follows:
"Expenses of management improvement," funds appropriated to the President.
"Transitional grants to Alaska," funds appropriated to the President.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Office of budget review	4		
2. Office of management and organization	24	2	2
3. Program divisions:			
(a) Commerce and finance	10	1	1
(b) International	5		
(c) Military		6	6
(d) Resources and civil works	1	1	1
4. Executive direction and administration	15	10	10
Total obligations	59	20	20
Financing:			
Advances and reimbursements from other accounts	59	20	20

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation: Permanent positions	56	19	19
12 Personnel benefits	3	1	1
Total obligations	59	20	20

Personnel Summary

Total number of permanent positions	6	2	2
Average number of all employees	6	2	2
Number of employees at end of year	6	2	2
Average GS grade	11.1	11.2	11.4
Average GS salary	$9,999	$9,994	$10,209

COUNCIL OF ECONOMIC ADVISERS

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Council in carrying out its functions under the Employment Act of 1946 (15 U.S.C. 1021), [including not exceeding $10,000 for expenses of travel, and not to exceed $345,000 for salaries, $414,000] *$584,000.*

[For an additional amount for "Salaries and expenses", $170,000, including an additional amount of not to exceed $155,000 for salaries.] (*General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962; First Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Economic analysis (total program costs)	428	584	584
Change in selected resources [1]	7		
Total obligations	435	584	584
Financing:			
Unobligated balance lapsing	1		
New obligational authority	**436**	**584**	**584**
New obligational authority:			
Appropriation	411	584	584
Transferred from "Salaries and expenses," Bureau of the Budget (31 U.S.C. 581c)	25		
Appropriation (adjusted)	**436**	**584**	**584**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $1 thousand; 1961, $8 thousand; 1962, $8 thousand; 1963, $8 thousand.

The Council of Economic Advisers analyzes the national economy and its various segments; advises the President on economic developments; recommends policies for economic growth and stability; appraises economic programs and policies of the Federal Government; and assists in preparation of the annual Economic Report of the President to Congress.

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COUNCIL OF ECONOMIC ADVISERS—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	298	444	444
Positions other than permanent	37	31	31
Other personnel compensation	16	12	12
Total personnel compensation	351	487	487
12 Personnel benefits	23	35	35
21 Travel and transportation of persons	8	10	10
23 Rent, communications, and utilities	6	6	6
24 Printing and reproduction	16	17	17
25 Other services	1	2	2
Services of other agencies	15	17	17
26 Supplies and materials	3	4	4
31 Equipment	5	6	6
Total costs	428	584	584
Change in selected resources	7		
Total obligations	435	584	584

Personnel Summary

Total number of permanent positions	35	44	44
Full-time equivalent of other positions	4	3	3
Average number of all employees	31	45	44
Number of employees at end of year	44	44	44
Average GS grade	6.8	6.8	6.8
Average GS salary	$5,827	$5,663	$5,755
Average salary of ungraded positions	$14,770	$13,685	$13,685

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Economic analysis (total obligations) (object class 25)	2		
Financing:			
Advances and reimbursements from other accounts	2		

NATIONAL AERONAUTICS AND SPACE COUNCIL

SALARIES AND EXPENSES

For expenses necessary for the National Aeronautics and Space Council, established by section 201 of the National Aeronautics and Space Act of 1958, as amended (42 U.S.C. 2471), including hire of passenger motor vehicles, reimbursement of the General Services Administration for security guard services, and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), but at rates for individuals not to exceed $100 per diem, [$320,000] *$530,000.*

[For an additional amount for "Salaries and expenses", including not to exceed $25,000 for travel expenses, $225,000.] (*Independent Offices Appropriation Act, 1962; Supplemental Appropriation Act, 1962*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Policy coordination (total program costs) [1]		520	535
Change in selected resources [2]		25	−5
Total obligations		545	530
Financing:			
New obligational authority (appropriation)		**545**	**530**

[1] Includes capital outlay as follows: 1962, $10 thousand; 1963, $12 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, $0; 1962, $25 thousand; 1963, $20 thousand.

The National Aeronautics and Space Council is responsible for advising and assisting the President on policies, plans, and programs of the United States in aeronautical and space activities.

The Council is concerned with a wide variety of new and complex problems associated with the expanded national effort in space.

The Vice President is Chairman of the Council and membership includes the Secretaries of State and Defense, the Administrator of the National Aeronautics and Space Administration, and the Chairman of the Atomic Energy Commission. This appropriation provides salaries of the Council staff and expenses of Council operations.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions		295	360
Positions other than permanent		35	15
Other personnel compensation		10	10
Total personnel compensation		340	385
12 Personnel benefits		25	28
21 Travel and transportation of persons		45	40
22 Transportation of things		13	5
23 Rent, communications, and utilities		12	8
24 Printing and reproduction		12	5
25 Other services		24	10
Services of other agencies		32	32
26 Supplies and materials		12	5
31 Equipment		30	12
Total obligations		545	530

Personnel Summary

Total number of permanent positions		32	32
Full-time equivalent of other positions		3	1
Average number of all employees		27	30
Number of employees at end of year		35	33
Average GS grade		10.9	10.9
Average GS salary		$9,797	$9,913

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation, "Emergency fund of the President, national defense."

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NATIONAL SECURITY COUNCIL

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary for the National Security Council, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), and acceptance and utilization of voluntary and uncompensated services, [$554,000] *$550,000. (50 U.S.C. 402; General Government Matters Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Policy coordination	253		
2. Operations coordination	508		
3. Policy and operations coordination		554	550
Total program costs	761	554	550
Change in selected resources [1]	−1		
Total obligations	760	554	550
Financing:			
Unobligated balance lapsing	57		
New obligational authority (appropriation)	**817**	**554**	**550**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $1 thousand; 1961, $0; 1962, $0; 1963, $0.

1. *Policy coordination.*—The National Security Council advises the President regarding national security policies. Also, the Central Intelligence Agency is under the direction of the Council. Members of the Council are the President, Vice President, Secretary of State, Secretary of Defense, Director of the Office of Emergency Planning, and, as directed by the President, other high officials. This appropriation provides staff services for the Council's policy coordination activities.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	554	455	463
Positions other than permanent	7	15	8
Other personnel compensation	87	2	9
Total personnel compensation	648	472	480
12 Personnel benefits	43	34	36
21 Travel and transportation of persons	8	8	8
23 Rent, communications, and utilities	12	7	12
24 Printing and reproduction	1	1	1
25 Other services	1	3	4
Services of other agencies	38	23	1
26 Supplies and materials	5	5	7
31 Equipment	5	1	1
Total costs	761	554	550
Change in selected resources	−1		
Total obligations	760	554	550

Personnel Summary

Total number of permanent positions	75	50	50
Average number of all employees	73	47	48
Number of employees at end of year	56	49	48
Average GS grade	10.2	11.0	10.2
Average GS salary	$9,269	$9,781	$9,517

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Policy coordination (total program costs—obligations)	16		
Financing:			
Advances and reimbursements from other accounts	16		

Object Classification (in thousands of dollars)

11 Personnel compensation: Permanent positions	15		
12 Personnel benefits	1		
Total obligations	16		

Personnel Summary

Total number of permanent positions	1		
Average number of all employees	1		
Number of employees at end of year	0		
Average GS grade	10.2		
Average GS salary	$9,269		

OFFICE OF EMERGENCY PLANNING

On August 1, 1961, major civil defense functions of the Office of Civil and Defense Mobilization were transferred to the Department of Defense by Executive Order 10952. Shortly afterward by Executive Order 10958 emergency medical and food stockpiling responsibilities of the Office of Civil and Defense Mobilization were transferred to the Department of Health, Education, and Welfare and the Department of Agriculture. Responsibilities retained by Office of Civil and Defense Mobilization were principally investigation, advice, coordination, policy formulation, and preparedness. Appropriately, these responsibilities were reorganized under a successor office, the Office of Emergency Planning, by Public Law 87–296.

This Office will advise and assist the President in determining the policy for planning, directing, and coordinating the total nonmilitary defense program.

[OFFICE OF CIVIL AND DEFENSE MOBILIZATION]

OFFICE OF EMERGENCY PLANNING

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary for the [Office of Civil and Defense Mobilization] *Office of Emergency Planning,* including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); reimbursement of the General Services Administration for security guard services; [purchase of one passenger motor vehicle at not to exceed $6,000;] expenses of attendance of cooperating officials and individuals at meetings concerned with [civil defense and defense mobilization functions; not to exceed $3,000 for emergency and extraordinary expenses to be expended under the direction of the Director for such purposes as he deems proper, and his deter-

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[OFFICE OF CIVIL AND DEFENSE MOBILIZATION]—Continued

OFFICE OF EMERGENCY PLANNING—Con.

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

mination thereon shall be final and conclusive; and not to exceed $900,000 for expenses of travel; $25,000,000] *the work of the Office; $8,000,000: Provided,* [That the foregoing amount shall be available for not to exceed 310 positions in the District of Columbia area: *Provided further,*] That contracts for not to exceed two persons under this appropriation for temporary or intermittent services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), may be renewed annually, and one such contract, [for the services of an expert or consultant for telecommunications,] may provide for a per diem rate of not to exceed $75*: Provided further, That $1,500,000 of the foregoing amount shall remain available until expended for studies and research to develop measures and plans for emergency preparedness. (Independent Offices Appropriation Act, 1962.)*

Note.—Includes $1.5 million for activities previously carried under "Research and development," Office of Emergency Planning. The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers. Excludes amounts for activities transferred in the estimates to "Operation and maintenance, Civil defense," Defense, and "Civil defense medical activities," Department of Health, Education, and Welfare.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Executive direction	3,126	3,221	2,944
2. Emergency planning	2,159	1,938	1,960
3. Resources and production planning	2,082	1,865	1,596
4. Civil defense	17,787	906	
5. Research and development	5,720	843	1,500
Total obligations	30,874	8,773	8,000
Financing:			
Comparative transfers from (−) other accounts	−5,720	−843	
Unobligated balance lapsing	192		
New obligational authority	**25,346**	**7,930**	**8,000**
New obligational authority:			
Appropriation	25,346	25,000	8,000
Transferred to:			
"Operation and maintenance," Civil defense, Defense (64 Stat. 695)		−16,800	
"Civil defense medical activities," Public Health Service (64 Stat. 838)		−270	
Appropriation (adjusted)	**25,346**	**7,930**	**8,000**

1. *Executive direction.*—This activity provides for staff assistance to the President in coordinating the nonmilitary program for the defense of the United States. Included also are area offices which work with Federal agencies and seek to mobilize State, local, and private participation in nonmilitary defense. In addition, the administrative services, advisory functions, and liaison activities are financed by the activity.

2. *Emergency planning.*—Federal, State, and local plans for an emergency are reviewed and evaluated under this activity. Emphasis in 1963 is given to strengthening the ability of government at all levels to operate in an emergency. Administrative costs related to the research program are covered in the activity as well.

3. *Resources and production planning.*—This activity develops operating plans to stabilize the economy and manage the national resources under various emergency conditions. Plans are also developed for restoration and rehabilitation of essential physical facilities after attack. Assistance is furnished to the President in telecommunications management, including the assignment of radio frequencies to U.S. Government stations.

4. *Civil defense.*—Obligations reflected under this activity cover civil defense activity of the Office of Civil and Defense Mobilization through July 31, 1961.

5. *Research and development.*—This activity finances technical studies and the application of scientific and other knowledge to the nonmilitary defense of the Nation. Research is conducted by contract with Federal agencies, universities, industry, and private institutions. Research in 1963 is focused on the problems of postwar resource management and rehabilitation.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	OFFICE OF EMERGENCY PLANNING			
11	Personnel compensation:			
	Permanent positions	14,045	5,520	4,480
	Positions other than permanent	387	200	164
	Other personnel compensation	266	92	65
	Total personnel compensation	14,698	5,812	4,709
12	Personnel benefits	1,051	408	335
21	Travel and transportation of persons	919	390	325
22	Transportation of things	244	73	35
23	Rent, communications, and utilities	2,725	197	166
24	Printing and reproduction	1,193	238	300
25	Other services	6,710	966	1,710
	Services of other agencies	514	294	170
26	Supplies and materials	300	59	75
31	Equipment	524	47	155
	Unvouchered	3	3	
	Total, Office of Emergency Planning	28,881	8,487	7,980
	ALLOCATION ACCOUNTS			
11	Personnel compensation:			
	Permanent positions	358	143	17
	Positions other than permanent	13		
	Other personnel compensation	3	1	
	Total personnel compensation	374	144	17
12	Personnel benefits	42	17	3
21	Travel and transportation of persons	34	7	
22	Transportation of things	6	3	
23	Rent, communications, and utilities	8	2	
24	Printing and reproduction	8	41	
25	Other services	1,320	66	
	Services of other agencies	4	1	
26	Supplies and materials	9	1	
31	Equipment	77	4	
32	Lands and structures	111		
	Total, allocation accounts	1,993	286	20
	Total obligations	30,874	8,773	8,000
	Obligations are distributed as follows:			
	Office of Emergency Planning	28,881	8,487	7,980
	Atomic Energy Commission	−5		
	Department of Agriculture		114	
	Department of the Army	70		
	Department of Commerce		51	
	Department of Health, Education, and Welfare	1,695	121	20
	General Services Administration	233		

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Personnel Summary

	1961 actual	1962 estimate	1963 estimate
OFFICE OF EMERGENCY PLANNING			
Total number of permanent positions	1,650	500	500
Full-time equivalent of other positions	86	126	36
Average number of all employees	1,731	618	496
Number of employees at end of year	1,730	525	475
Average GS grade	9.6	10.4	10.4
Average GS salary	$8,556	$9,614	$9,687
ALLOCATION ACCOUNTS			
Total number of permanent positions	48	19	1
Full-time equivalent of other positions	2		
Average number of all employees	41	14	1
Number of employees at end of year	46	19	1
Average GS grade	9.1	10.3	
Average GS salary	$7,940	$9,481	

POST-ATTACK PLANNING

For expenses, not otherwise provided for, necessary for studies and research to develop state and local programs for the effective use in time of war of natural and industrial resources for military and civilian needs, for the maintenance and stabilization of the civilian economy in time of war, and for the adjustment of such economy to war needs and conditions, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), $3,000,000, to remain available until expended. (50 U.S.C. 404.)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Post-attack planning (total obligations) (object class 25)			3,000
Financing:			
New obligational authority (appropriation)			**3,000**

An appropriation is requested to finance the development of State plans for the management of resources within the States. These plans concern themselves not only with the use of resources to meet immediate survival needs but with the role of the States and their political subdivisions as possessor of resources required for the restoration and rehabilitation of the Nation as a whole.

[CIVIL DEFENSE AND DEFENSE MOBILIZATION FUNCTIONS OF FEDERAL AGENCIES]

[For expenses necessary to enable other Federal agencies to perform such civil defense and defense mobilization functions as may be designated by the Office of Civil and Defense Mobilization, including payments by the Department of Labor to State employment security agencies for the full cost of administration of defense manpower mobilization activities, $5,000,000.] (*Independent Offices Appropriation Act, 1962.*)

Note.—Estimates for activities previously carried under this title have been transferred to the appropriations of other Federal agencies.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Department of Agriculture	281	155	
2. Department of Commerce	2,578	2,260	
3. Federal Aviation Agency	149	51	

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
4. Federal Communications Commission	15	15	
5. General Services Administration	95		
6. Department of Health, Education, and Welfare	1,634	742	
7. Housing and Home Finance Agency	160	112	
8. Department of the Interior	366	427	
9. Interstate Commerce Commission	70	70	
10. Department of Labor	1,065	600	
11. Post Office Department	25		
12. Treasury Department		56	
13. Small Business Administration	16	16	
14. Veterans Administration	17	17	
Total obligations	6,471	4,521	
Financing:			
Unobligated balance lapsing	96		
New obligational authority	**6,567**	**4,521**	
New obligational authority:			
Appropriation	6,567	5,000	
Transferred to "Operation and maintenance," Civil defense, Defense (64 Stat. 695)		—479	
Appropriation (adjusted)	**6,567**	**4,521**	

Financing of the civil defense and defense moblization functions of Federal agencies has been transferred in the estimates to the appropriations of each of the agencies.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	ALLOCATION ACCOUNTS			
11	Personnel compensation:			
	Permanent positions	4,015	3,215	
	Positions other than permanent	128	60	
	Other personnel compensation	67	26	
	Total personnel compensation	4,210	3,301	
12	Personnel benefits	287	258	
21	Travel and transportation of persons	338	174	
22	Transportation of things	20	6	
23	Rent, communications, and utilities	52	57	
24	Printing and reproduction	90	70	
25	Other services	403	185	
	Services of other agencies	287	113	
26	Supplies and materials	58	28	
31	Equipment	48	20	
41	Grants, subsidies, and contributions	682	309	
	Total obligations	6,475	4,521	
	Obligations are distributed as follows:			
	Department of Agriculture	281	155	
	Department of Commerce	2,578	2,260	
	Federal Aviation Agency	149	51	
	Federal Communications Commission	15	15	
	General Services Administration	95		
	Department of Health, Education, and Welfare	1,638	742	
	Housing and Home Finance Agency	160	112	
	Department of the Interior	366	427	
	Interstate Commerce Commission	70	70	
	Department of Labor	1,065	600	
	Post Office Department	25		
	Small Business Administration	16	16	
	Treasury Department		56	
	Veterans Administration	17	17	

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[OFFICE OF CIVIL AND DEFENSE MOBILIZATION]—Continued

OFFICE OF EMERGENCY PLANNING—Con.

Current authorizations—Continued

[CIVIL DEFENSE AND DEFENSE MOBILIZATION FUNCTIONS OF FEDERAL AGENCIES]—Continued

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	334	195	
Full-time equivalent of other positions	15	8	
Average number of all employees	462.7	361.2	
Number of employees at end of year	315	183	
Average GS grade	9.8	10.4	
Average GS salary	$8,603	$9,355	
Average salary of ungraded positions	$4,522	$4,522	

[FEDERAL CONTRIBUTIONS]

[For financial contributions to the States for civil defense purposes pursuant to the Federal Civil Defense Act of 1950, as amended, to be equally matched with State funds, $22,000,000, of which not to exceed $12,000,000 shall be available for allocation to the States pursuant to section 205 of said Act.] (*Independent Offices Appropriation Act, 1962.*)

Note.—Estimate of $32 million for activities previously carried under this title has been transferred in the estimates to "Operation and maintenance, Civil defense," Defense.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Survival supplies and equipment	8,387		
2. Emergency operating centers	2,081		
3. Personnel and administrative expenses	3,483	814	
Total obligations (object class 41)	13,951	814	
Financing:			
Unobligated balance lapsing	2,049		
New obligational authority	**16,000**	**814**	
New obligational authority:			
Appropriation	16,000	22,000	
Transferred to "Operation and maintenance," Civil defense, Defense (64 Stat. 695)		−21,186	
Appropriation (adjusted)	**16,000**	**814**	

The existing Federal program to match State and local civil defense expenditures for materials, facilities, personnel, and administration was transferred to the Office of Civil Defense, Department of Defense, on August 1, 1961. Estimates for this program are included in 1963 under the "Operation and maintenance," Civil defense, Defense appropriation.

[EMERGENCY SUPPLIES AND EQUIPMENT]

[For expenses necessary for procurement, warehousing, distribution, and maintenance of emergency civil defense materials as authorized by subsection (h) of section 201 of the Federal Civil Defense Act of 1950, as amended, $30,050,000.] (*Independent Offices Appropriation Act, 1962.*)

Note.—Estimates for activities previously carried under this title have been transferred in the estimates to "Operation and maintenance, Civil defense," Defense, and "Civil defense medical activities," Department of Health, Education, and Welfare.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Medical supplies and equipment	3,458	220	
2. Chemical, biological, and radiological equipment	5,663	99	
Total obligations	9,121	319	
Financing:			
Unobligated balance lapsing	54		
New obligational authority	**9,175**	**319**	
New obligational authority:			
Appropriation	9,175	30,050	
Transferred to—			
"Civil defense medical activities," Public Health Service (64 Stat, 838)		−22,163	
"Operation and maintenance, Civil defense," Defense (64 Stat. 695)		−7,568	
Appropriation (adjusted)	**9,175**	**319**	

Medical supplies and equipment formerly procured under this appropriation head are financed in 1963 by the Department of Health, Education, and Welfare's Civil defense medical activities appropriation. Chemical, biological, and radiological equipment are budgeted in 1963 by the Department of Defense's "Operation and maintenance," civil defense appropriation. These transfers in the estimates result from implementation of Executive Orders 10952 and 10958.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	OFFICE OF EMERGENCY PLANNING			
22	Transportation of things	459		
25	Other services	111		
	Services of other agencies	2,550	299	
26	Supplies and materials	1,101		
31	Equipment	4,647		
	Total, Office of Emergency Planning	8,868	299	

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Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
ALLOCATION TO VETERANS ADMINISTRATION			
11 Personnel compensation:			
Permanent positions	209	18	
Other personnel compensation	5		
Total personnel compensation	214	18	
12 Personnel benefits	17	1	
23 Rent, communications, and utilities	7	1	
25 Other services	4		
26 Supplies and materials	10		
31 Equipment	1		
Total, Veterans Administration	253	20	
Total obligations	9,121	319	

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
ALLOCATION TO VETERANS ADMINISTRATION			
Total number of permanent positions	29		
Average number of all employees	41		
Number of employees at end of year	26		
Average salary of ungraded positions	$5,487		

[Research and Development]

[For expenses, not otherwise provided for, necessary for studies and research to develop measures and plans for civil defense and defense mobilization, including evacuation, shelter, and the protection of life and property, as authorized by section 201(d) of the Federal Civil Defense Act of 1950, as amended, and other law, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), $2,000,000 to remain available until expended.] *(Independent Offices Appropriation Act, 1962.)*

Note.—Estimate of $1,500 thousand for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses." The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers. Excludes amounts for activities transferred in the estimates to "Shelter, research and development and construction, Civil defense" Defense.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
Comparative transfers to other accounts	5,720	843	
Unobligated balance brought forward	−2,674	−1,065	
Recovery of prior year obligations	−111		
Unobligated balance carried forward	1,065		
Unobligated balance transferred to "Shelter, research and development and construction," Civil defense, Defense (64 Stat. 695)		988	
New obligational authority	**4,000**	**766**	
New obligational authority:			
Appropriation	4,000	2,000	
Transferred to "Shelter, research and development and construction," Civil defense, Defense (64 Stat. 695)		−1,234	
Appropriation (adjusted)	**4,000**	**766**	

[Construction of Facilities]

[For expenses necessary for the design, construction, and equipment of protected regional facilities for the Office of Civil and Defense Mobilization, $2,500,000, to remain available until expended.] *(50 U.S.C. App. 2251–2297; Independent Offices Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1963 financing			Appropriation required to complete
	Total estimate	To June 30, 1960	1961 actual	1962 estimate	1963 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1963	
Program by activities:									
1. Underground center, Denton, Tex.	2,735	15	100	2,600	20	20			
2. Underground center, area 1	3,000					2,165	2,165		835
3. Underground centers, other locations	18,000								18,000
Total program costs	23,735	15	100	2,600	20	2,185	2,165		18,835
Change in selected resources [1]			2,137	−2,207	−20				
Total obligations			2,237	393					
Financing:									
Unobligated balance brought forward			−2,295	−58	−2,165				
Unobligated balance carried forward			58	2,165	2,165				
New obligational authority (appropriation)				**2,500**					

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $90 thousand; 1961, $2,227 thousand; 1962, $20 thousand; 1963, $0.

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[OFFICE OF CIVIL AND DEFENSE MOBILIZATION]—Continued

OFFICE OF EMERGENCY PLANNING—Con.

Current authorizations—Continued

[CONSTRUCTION OF FACILITIES]—Continued

Underground centers.—In 1960, funds were appropriated for construction of an underground control center at Denton, Tex. In 1962, funds were provided to complete the Denton center and to construct a second center in the vicinity of Harvard, Mass. Construction of the Harvard center is being deferred temporarily pending further study of the Federal Government's policy governing construction of shelters.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
24 Printing and reproduction	7	1	
25 Other services	55	21	
32 Lands and structures	2,175	371	
Total obligations	2,237	393	

[GENERAL PROVISION]

[No part of any appropriation in this Act shall be available for the construction of warehouses or for the lease of warehouse space in any building which is to be constructed specifically for the use of the Office of Civil and Defense Mobilization.] (*Independent Offices Appropriation Act, 1962.*)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
"Disaster relief," funds appropriated to the President.
"Military construction, Army."

Public enterprise funds:

CIVIL DEFENSE PROCUREMENT FUND

Note.—Estimates for activities previously carried under this title have been transferred to "Civil defense procurement fund, Civil defense," Defense.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Fire and other research	29		
2. Emergency planning	30	30	30
Total obligations	59	30	30
Financing:			
Advances and reimbursements from other accounts	59	30	30

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	19	19	19
Positions other than permanent	8	8	8
Total personnel compensation	27	27	27
12 Personnel benefits	2	2	2
21 Travel and transportation of persons	1	1	1
25 Other services	29		
Total obligations	59	30	30

Personnel Summary

Total number of permanent positions	4	4	4
Full-time equivalent of other positions	2	2	2
Average number of all employees	6	6	6
Number of employees at end of year	5	6	6
Average GS grade	5.0	5.0	5.0
Average GS salary	$4,795	$4,810	$4,919

PRESIDENT'S ADVISORY COMMITTEE ON GOVERNMENT ORGANIZATION

Current authorizations:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Administration (total obligations)	27		
Financing:			
New obligational authority	27		
New obligational authority:			
Appropriation	50		
Transferred to "Salaries and expenses," Bureau of the Budget (31 U.S.C. 581c)	−23		
Appropriation (adjusted)	27		

This committee has been abolished in accordance with Executive Order 10917.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation: Permanent positions	10		
12 Personnel benefits	1		
25 Supplies and materials	16		
Total obligations	27		

Personnel Summary

Total number of permanent positions	2		
Average number of all employees	1		
Number of employees at end of year	0		
Average GS grade	13.5		
Average GS salary	$12,962		

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PRESIDENT'S ADVISORY COMMITTEE ON LABOR-MANAGEMENT POLICY

Current authorizations:

PRESIDENT'S ADVISORY COMMITTEE ON LABOR-MANAGEMENT POLICY

For necessary expenses of the President's Advisory Committee on Labor-Management Policy, established by Executive Order 10918 of February 16, 1961, including [rent in the District of Columbia either for the Committee or for Federal agencies displaced in the interests of the Committee] services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), but at rates for individuals not to exceed $100 per diem, and [$25] *$30* per diem in lieu of subsistence for members of the Committee while away from their homes or regular places of business, [$200,000] *$326,000*. (*Executive Office of the President, the Department of Commerce, and sundry agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
President's Advisory Committee on Labor-Management Policy (total program costs)	17	200	326
Change in selected resources [1]	3		
Total obligations	20	200	326
Financing:			
Unobligated balance lapsing	60		
New obligational authority (appropriation)	**80**	**200**	**326**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $0; 1961, $3 thousand; 1962, $3 thousand; 1963, $3 thousand.

The Committee is charged with the responsibility for studying and advising the President on policies that may be followed by labor, management, and the public, which will promote free and responsible collective bargaining, industrial peace, sound wage and price policies, higher standards of living, and increased productivity. Within this broad framework, the Executive Order requests the Committee to study and make recommendations on policies designed to insure that American products are competitive in world markets, and to study the benefits and problems created by automation and other technological advances.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions		95	95
	Positions other than permanent	5	36	52
	Total personnel compensation	5	131	147
12	Personnel benefits		7	8
21	Travel and transportation of persons	2	36	51
23	Rent, communications, and utilities		11	19
24	Printing and reproduction		5	16
25	Other services		5	30
	Services of other agencies			50
26	Supplies and materials	1	3	3
31	Equipment	9	2	2
	Total costs	17	200	326
	Change in selected resources	3		
	Total obligations	20	200	326

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions		11	11
Full-time equivalent of other positions	1	1	3
Average number of all employees	1	11	11
Number of employees at end of year	2	11	11
Average GS grade		10.9	10.9
Average GS salary		$9,488	$9,488

MISCELLANEOUS

FEDERAL RADIATION COUNCIL

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Federal radiation council (total program costs) [1]	15	42	41
Change in selected resources [2]	5	−2	−1
Total obligations	20	40	40
Financing:			
Advances and reimbursements from other accounts	36	40	40
Unobligated balance lapsing	−16		
Total financing	20	40	40

[1] Includes capital outlay as follows: 1962, $6 thousand; 1963, $2 thousand.
[2] Selected resources as of June 30, are as follows: 1960, $0; 1961, $5 thousand; 1962, $3 thousand; 1963, $2 thousand.

The Federal Radiation Council was established by Executive Order 10831 and Public Law 86–373, to advise the President with respect to radiation matters affecting the public health, including guidance for all Federal agencies in the formulation of radiation protection standards. Members of the council are the heads of the agencies most significantly involved with radiation—the Secretaries of Health, Education, and Welfare; Defense; Commerce; and Labor; and the chairman of the Atomic Energy Commission. The council's activities are supported by financial contributions from the member agencies.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
21	Travel and transportation of persons	2	5	5
23	Rent, communications, and utilities	1	1	1
24	Printing and reproduction	1	2	2
25	Other services		1	1
	Services of other agencies	11	28	28
26	Supplies and materials	1	1	1
31	Equipment	5	2	2
	Total obligations	20	40	40

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ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1961		Balance, start of 1962		Balance, start of 1963		Balance, start of 1964	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Salaries and expenses, Office of Emergency Planning		6,059		4,845		961		2,008
Federal contributions, Office of Emergency Planning		20,694		19,796				
Emergency supplies and equipment, Office of Emergency Planning		10,332		7,847		1,848		348
Research and development, Office of Emergency Planning	2,674	5,445	1,065	1,692		1,172		572
Construction of facilities, Office of Emergency Planning	2,295	2,385	58	2,285	2,165	2,185	2,165	2,165
Other		740		1,259		1,004		3,078
Total, appropriations	4,969	45,655	1,122	42,224	2,165	7,170	2,165	8,171
Revolving and management funds: Advances and reimbursements, Federal Radiation Council				12				
Total, Executive Office of the President	4,969	45,655	1,122	42,236	2,165	7,170	2,165	8,171

GENERAL PROVISIONS

Departments, Agencies, and Corporations

Sec. 501. Unless otherwise specifically provided, the maximum amount allowable during the current fiscal year in accordance with section 16 of the Act of August 2, 1946 (5 U.S.C. 78), for the purchase of any passenger motor vehicle (exclusive of buses and ambulances), is hereby fixed at $1,500 except station wagons for which the maximum shall be $1,950.

Sec. 502. Unless otherwise specified and during the current fiscal year, no part of any appropriation contained in this or any other Act shall be used to pay the compensation of any officer or employee of the Government of the United States (including any agency the majority of the stock of which is owned by the Government of the United States) whose post of duty is in continental United States unless such person (1) is a citizen of the United States, (2) is a person in the service of the United States on the date of enactment of this Act who, being eligible for citizenship, had filed a declaration of intention to become a citizen of the United States prior to such date, (3) is a person who owes allegiance to the United States, or (4) is an alien from Poland or the Baltic countries lawfully admitted to the United States for permanent residence: *Provided*, That for the purpose of this section, an affidavit signed by any such person shall be considered prima facie evidence that the requirements of this section with respect to his status have been complied with: *Provided further*, That any person making a false affidavit shall be guilty of a felony and, upon conviction, shall be fined not more than $4,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penal clause shall be in addition to, and not in substitution for, any other provisions of existing law: *Provided further*, That any payment made to any officer or employee contrary to the provisions of this section shall be recoverable in action by the Federal Government. This section shall not apply to citizens of the Republic of the Philippines or to nationals of those countries allied with the United States in the current defense effort, or to temporary employment of translators, or to temporary employment in the field service (not to exceed sixty days) as a result of emergencies.

Sec. 503. Appropriations of the executive departments and independent establishments for the current fiscal year, available for expenses of travel or for the expenses of the activity concerned, are hereby made available for quarters allowances and cost-of-living allowances, in accordance with title II of the Act of September 6, 1960 (74 Stat. 793).

Sec. 504. No part of any appropriation for the current fiscal year contained in this or any other Act shall be paid to any person for the filling of any position for which he or she has been nominated after the Senate has voted not to approve the nomination of said person.

Sec. 505. No part of any appropriation contained in this or any other Act for the current fiscal year shall be used to pay in excess of $4 per volume for the current and future volumes of the United States Code Annotated, and such volumes shall be purchased on condition and with the understanding that latest published cumulative annual pocket parts issued prior to the date of purchase shall be furnished free of charge, or in excess of $4.25 per volume for the current or future volumes of the Lifetime Federal Digest, or in excess of $6.50 per volume for the current or future volumes of the Modern Federal Practice Digest.

Sec. 506. Funds made available by this or any other Act for administrative expenses in the current fiscal year of the corporations and agencies subject to the Government Corporation Control Act, as amended (31 U.S.C. 841), shall be available, in addition to objects for which such funds are otherwise available, for rent in the District of Columbia; services in accordance with section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); and the objects specified under this head, all the provisions of which shall be applicable to the expenditure of such funds unless otherwise specified in the Act by which they are made available: *Provided*, That in the event any functions budgeted as administrative expenses are subsequently transferred to or paid from other funds, the limitations on administrative expenses shall be correspondingly reduced.

Sec. 507. No part of any funds of or available to any wholly owned Government corporation shall be used for the purchase or construction, or in making loans for the purchase or construction of any office building, without specific authority in law therefor, primarily for occupancy by any department or agency of the United States Government or by any corporation owned by the United States Government.

Sec. 508. Pursuant to section 1415 of the Act of July 15, 1952 (66 Stat. 662), foreign credits (including currencies) owed to or owned by the United States may be used by Federal agencies for any purpose for which appropriations are made for the current fiscal year (including the carrying out of Acts requiring or authorizing the use of such credits), only when reimbursement therefor is made to the Treasury from applicable appropriations of the agency concerned: *Provided*, That such credits received as exchange allowances or proceeds of sales of personal property may be used in whole or part payment for acquisition of similar items, to the extent and in the manner authorized by law, without reimbursement to the Treasury[: *Provided further*, That nothing in section 1415 of the Act of July 15, 1952, or in this section shall be construed to prevent the making of new or the carrying out of existing contracts, agreements, or executive agreements for periods in excess of one year, in any case where such contracts, agreements, or executive agreements for periods in excess of one year were permitted prior to the enactment of this Act under section 32(b)(2) of the Surplus Property Act of 1944, as amended (50 U.S.C. App. 1641(b)(2)), and the performance of all such contracts, agreements, or executive agreements shall be subject to the availability of appropriations for the purchase of credits as provided by law].

Sec. 509. No part of any appropriation contained in this or any other Act, or of the funds available for expenditure by any individual, corporation, or agency included in this or any other Act, shall be used for publicity or propaganda purposes designed to support or defeat legislation pending before Congress.

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FUNDS APPROPRIATED TO THE PRESIDENT

DISASTER RELIEF

Current authorizations:

[DISASTER RELIEF]

[For expenses necessary to carry out the purposes of the Act of September 30, 1950, as amended (42 U.S.C. 1855–1855g), authorizing assistance to States and local governments in major disasters, $6,000,000, to remain available until expended: *Provided*, That not to exceed 3 per centum of the foregoing amount shall be available for administrative expenses.]

[For an additional amount for "Disaster relief", $15,000,000, to remain available until expended: *Provided*, That not to exceed 3 per centum of the foregoing amount shall be available for administrative expenses.] (*Independent Offices Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Administration	92	557	639
2. Aid to disaster areas	12,952	18,560	15,361
Total obligations	13,044	19,117	16,000
Financing:			
Unobligated balance brought forward	−13,458	−8,117	−12,000
Recovery of prior year obligations	−7,703	−2,000	−4,000
Unobligated balance carried forward	8,117	12,000	
New obligational authority (appropriation)		**21,000**	

1. *Administration.*—Funds are provided to administer and coordinate disaster relief assistance for the States.

2. *Aid to disaster areas.*—This program provides for a coordinated effort by the Federal Government to assist States and their political subdivisions affected by major disaster when the States are unable to cope with the situation physically or financially.

Responsibility for administration of this program is delegated to the Office of Emergency Planning. Disaster relief operations of the entire Federal Government are coordinated and funds are made available to affected areas and to reimburse Federal agencies for disaster operations.

Appropriations presently available will finance disaster operations through 1962 with an unobligated balance of approximately $12 million carrying forward into 1963. This amount, combined with an estimated $4 million in recoveries of prior year obligations, should be adequate to cope with disasters in 1963.

During 1961 the President proclaimed major disasters in 12 States and allocated funds as follows (in thousands of dollars):

State	*Type of disaster*	*Date allocated*	*Allocation*
Alabama	Floods	May 16, 1961	675
Arkansas	---do	Aug. 23, 1960	250
Do	Floods and tornadoes	June 5, 1961	800
Florida	Hurricane	Aug. 23, 1960	200
Do	---do	Oct. 19, 1960	2,700
Do	---do	Dec. 21, 1960	1,650
Georgia	Floods	May 1?, 1961	400
Idaho	Floods	June 29, 1961	250
Do	Fire	July 28, 1960	250
Iowa	Floods	May 16, 1961	500
Do	---do	Mar. 3, 1961	9
Mississippi	---do	Apr. 3, 1961	1,500
Missouri	---do	June 28, 1961	500
North Carolina	Hurricane	Oct. 19, 1960	1,000
Do	---do	Jan. 17, 1960	300
Oklahoma	Floods and tornadoes	Aug. 2, 1960	300
Do	---do	Sept. 22, 1960	200
Rhode Island	Floods	Mar. 27, 1961	9
Texas	Floods and tornadoes	Aug. 2, 1960	325
Do	---do	Feb. 24, 1960	165
Total 1961 allocations			11,983
Administrative expense allocations			359
Total allocated			12,342
Adjustment for allocated funds not obligated, obligations in 1961 against funds allocated in prior years, etc			702
Total obligations			13,044

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	OFFICE OF EMERGENCY PLANNING			
11	Personnel compensation:			
	Permanent positions	34	100	108
	Positions other than permanent	24	30	30
	Other personnel compensation	2	2	2
	Total personnel compensation	60	132	140
12	Personnel benefits	3	9	10
21	Travel and transportation of persons	25	33	33
23	Rent, communications, and utilities	4	5	5
25	Other services		378	451
41	Grants, subsidies, and contributions	12,948	18,547	15,361
	Total, Office of Emergency Planning	13,040	19,104	16,000
	ALLOCATION TO CORPS OF ENGINEERS—CIVIL			
11	Personnel compensation: Permanent positions	3	9	
12	Personnel benefits		1	
25	Other services	1	3	
	Total, Corps of Engineers—Civil	4	13	
	Total obligations	13,044	19,117	16,000

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
OFFICE OF EMERGENCY PLANNING			
Total number of permanent positions	8	16	16
Average number of all employees	10	20	21
Number of employees at end of year	31	31	31
Average GS grade	7.9	7.9	7.9
Average GS salary	$5,759	$6,968	$7,072
ALLOCATION TO CORPS OF ENGINEERS—CIVIL			
Total number of permanent positions	1	1	
Average number of all employees		1	
Number of employees at end of year	1	0	

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EMERGENCY FUND FOR THE PRESIDENT

Current authorizations—Continued

EMERGENCY FUND FOR THE PRESIDENT [, NATIONAL DEFENSE]

For expenses necessary to enable the President, through such officers or agencies of the Government as he may designate, and without regard to such provisions of law regarding the expenditure of Government funds or the compensation and employment of persons in the Government service as he may specify, to provide in his discretion for emergencies affecting the national interest, security, or defense which may arise at home or abroad during the current fiscal year, $1,000,000: *Provided*, That no part of this appropriation shall be available for allocation to finance a function or project for which function or project a budget estimate of appropriation was transmitted pursuant to law during the Eighty-seventh Congress *or the first session of the Eighty-eighth Congress*, and such appropriation denied after consideration thereof by the Senate or House of Representatives or by the Committee on Appropriations of either body. (*General Government Matters Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Emergency programs (total obligations)	812	1,000	1,000
Financing:			
Unobligated balance lapsing	187		
New obligational authority (appropriation)	**1,000**	**1,000**	**1,000**

These funds are to enable the President to provide for emergencies affecting the national interest, security, or defense.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
EMERGENCY FUND FOR THE PRESIDENT			
Reserved for future allocations		624	1,000
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Positions other than permanent	219	206	
Other personnel compensation	4	2	
Total personnel compensation	223	208	
12 Personnel benefits	11	6	
21 Travel and transportation of persons	82	29	
23 Rent, communications, and utilities	34	30	
24 Printing and reproduction	13	43	
25 Other services	200	44	
Services of other agencies	97		
26 Supplies and materials	10	1	
31 Equipment	114	14	
41 Grants, subsidies, and contributions	28		
Total allocation accounts	812	376	
Total obligations	812	1,000	1,000
Obligations are distributed as follows:			
Reserved for future allocations		624	1,000
Department of State	75	46	
Department of Labor	394	330	
Department of Commerce	243		
Department of Health, Education, and Welfare	28		
Housing and Home Finance Agency	49		
The White House Office	23		

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
ALLOCATION ACCOUNTS			
Average number of all employees	23	20	
Number of employees at end of year	70	0	

EXPANSION OF DEFENSE PRODUCTION

Public enterprise funds:

REVOLVING FUND, DEFENSE PRODUCTION ACT

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded:			
1. Minerals and metals production program (General Services Administration):			
Cost of commodities sold	38,228	39,219	28,089
Other program expense	11,302	3,349	875
2. Machine tool program (General Services Administration)	28	15	5
3. Rubber program (General Services Administration)	14		
4. Nicaro Nickel plant (General Services Administration): Current assets at plant at time of nationalization by Government of Cuba	6,201		
5. Other (General Services Administration):			
Administrative	1,483	1,328	990
Interest	63,876	12,084	
Custodial	1,097	1,500	1,500
Other		13	
6. Agricultural commodity program (Agriculture):			
Interest	2,723		
Other program expense	19		
7. Mineral exploration program (Interior):			
Interest	900		
8. Domestic lending program (Treasury):			
Interest	4,381	3,810	3,420
Other program expense	135	115	160
9. Foreign lending program (Export-Import Bank):			
Interest	510	129	
Other program expense	2	3	
Total operating costs, funded	130,899	61,565	35,039
Capital outlay:			
1. Minerals and metals production program (General Services Administration) Equipment and advances	10,210		
2. Machine tool program (General Services Administration)	10		
4. Nicaro Nickel plant (General Services Administration)	3		
5. Administrative expenses (General Services Administration): Office equipment	7	10	5
7. Minerals exploration program (Interior): Loans	84	10	
8. Domestic lending program (Treasury): Deferred participation purchased		11,781	
9. Foreign lending program (Export-Import Bank): Loans	8		
Total capital outlay	10,322	11,801	5
Total operating costs, funded, and capital outlay	141,221	73,366	35,044

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
Change in selected resources [1]	−29,713	3,370	−1,022
Total obligations	111,508	76,737	34,022
Financing:			
Revenues and receipts:			
Minerals and metals production program (General Services Administration):			
Advances repaid	14,121		
Proceeds from sale of capital assets	690	458	240
Revenue	36,005	37,580	25,000
Machine tool program (General Services Administration):			
Proceeds from sale of capital assets	240	555	310
Recovery of advance written off	3		
Revenue	312	231	200
Other (General Services Administration)	11		
Mineral exploration program (Interior):			
Loans repaid	383	400	400
Domestic lending program (Treasury):			
Loans repaid	41,291	4,377	8,940
Recovery of loan written off	10		
Revenue	7,760	6,656	6,300
Foreign lending program (Export-Import Bank):			
Loans repaid	9,332	15,023	
Revenue	1,020	380	
Total revenue and other receipts	111,178	65,660	41,390
Unobligated balance brought forward (authorization to expend from public debt receipts)	−14,601	14,931	98,581
Recovery of prior year obligations: Proposed cancellation of interest on borrowing from Treasury		129,556	
Capital transfer: Payment of earnings		−4,967	
Unobligated balance carried forward (authorization to expend from public debt receipts)	14,931	−98,581	−105,949
Financing applied to program	111,508	76,737	34,022

Note.—Accrued interest to Treasury for General Services Administration, Department of Agriculture, and Department of Interior, totaling $70.9 million 1962 and $72.5 million in 1963, is excluded from operating costs. Legislation is being proposed to eliminate the requirement for payment of interest to Treasury for activities carried on by these agencies.

[1] Balances of selected resources are identified on the statment of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	111,508	76,737	34,022
Increase (−) or decrease in gross unpaid obligations	−7,465	152,892	6,978
Adjustment for recovery of prior year obligations (−)		−129,556	
Gross expenditures	104,043	100,073	41,000
Revenues and other receipts (from program and financing)	111,178	65,660	41,390
Increase (−) or decrease in accounts receivable, net	5,262	−583	−390
Applicable receipts	116,440	65,077	41,000
Budget expenditures	−12,396	34,996	

Under the Defense Production Act of 1950, as amended, designated agencies are authorized with Presidential approval to incur obligations and make expenditures to secure expanded production of critical materials in furtherance of the defense effort. The program is conducted primarily through a revolving fund financed by borrowings from the Treasury. The amount borrowed may not exceed $2.1 billion outstanding at any one time, but the act permits contingent liabilities to be considered as obligations only to the extent of the probable ultimate net costs to the United States rather than in the full amount of the gross commitments outstanding. To the extent that money must be expended to fulfill commitments even though the expenditures are considered to be ultimately recoverable (through repayment of loans and sale of inventories, for example), portions of the borrowing authority are used for working capital on a current basis. Due to the imminent exhaustion of this borrowing authority, a direct appropriation of $108 million was enacted for 1959, thus providing cumulative financing authority of $2,208 million.

The following agencies have been designated to carry out programs to expand production capacity as follows:

General Services Administration.—Purchase and resale of metals, minerals, and machine tools, and research and pilot plant operations to develop new materials and new techniques for utilizing low-grade domestic ores.

Department of Agriculture.—Purchase and resale of agricultural commodities.

Department of the Interior.—Loans and grants to encourage exploration for strategic and critical minerals.

Treasury Department.—Loans to domestic private enterprises.

Export-Import Bank of Washington.—Loans to foreign private enterprises.

Programs must be certified as essential to the national defense by the Office of Emergency Planning, formerly the Office of Civil and Defense Mobilization.

Allocation of borrowing authority by the Office of Emergency Planning and net borrowing from the U.S. Treasury as of June 30, 1961, was as follows (in thousands of dollars):

Authorized agency	*Borrowing authority allocated*	*Borrowing outstanding*	*Net available for borrowing*
General Services Administration	[1] 1,804,000	1,764,700	39,300
Treasury Department	156,600	92,600	64,000
Department of Agriculture	73,275	64,578	8,697
Department of the Interior	35,800	32,000	3,800
Export-Import Bank of Washington	20,500	10,273	10,227
Office of Emergency Planning Reserve	9,825		9,825
Total	2,100,000	1,964,151	135,849

[1] In addition a direct appropriation of $108 million for liquidation of borrowing from the Treasury was applied to General Services Administration borrowings, thus providing total financing of $1,912 million to that agency.

As one of the inducements for expanding production most of the contracts provide a guaranteed market for the production from expanded facilities. Significant amounts of materials are being delivered to the Defense Production Act inventory under these contracts. Investment in inventory of $1,452 million on June 30, 1960, and $1,484 million on June 30, 1961, is expected to increase to $1,516 million by June 30, 1963.

Every effort is made to dispose of Defense Production Act materials when sales will not disrupt markets. Progress in disposal is therefore limited by the capacity of the market to absorb the materials without undue effect. An increase in disposals will depend on an improvement of industrial demand.

Interest continues to accrue, payable by the fund to the Treasury, not only on the borrowings invested in loans and inventories, but also on the borrowings which have been used to cover expenses and losses. Since there

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EXPANSION OF DEFENSE PRODUCTION—Con.

Public enterprise funds—Continued

REVOLVING FUND, DEFENSE PRODUCTION ACT—Continued

is no way for the fund to recover its realized losses or reduce inventories appreciably in a short period of time, the perpetuation of the interest-bearing arrangement on such expended capital merely makes the cumulative deficit even greater as the interest accrues.

The Defense Production Act will require provision for eventual liquidation of the borrowing authority provided under section 304(b). All the Defense Production Act programs of the Department of Agriculture and part of the programs of the General Services Administration and the Department of the Treasury have been completed. All the programs of the Department of the Interior and the Export-Import Bank are expected to be completed by June 30, 1962.

Legislation is therefore being proposed to provide for liquidation of the portion of the borrowing authority that is represented by completed programs and portions of programs on which the costs are known and susceptible to final settlement. The liquidation can be accomplished by canceling notes payable to the extent of the costs or losses realized and by canceling an equal amount of the aggregate borrowing authorized from the Treasury. By this means, indebtedness aggregating approximately one-fourth of the total amount of $2.1 billion authorized under section 304(b) of the act can be liquidated, thereby eliminating unnecessary interest charges.

In addition, legislation is being proposed to direct the Secretary of the Treasury to accept non-interest-bearing notes for financing purchase commitments under section 303 of the act and to cancel outstanding accrued interest. Under this proposal, uses of the borrowing authority which do not result in earning interest will not be required to pay interest to the Treasury. Interest-bearing loans to industry under section 302, however, will continue to require concomitant interest payments.

These two amendments of the Defense Production Act are expected to provide sufficient financing to carry through to June 30, 1965, by which time all purchase commitments under section 303 will expire and provision can be made for liquidation of the accounts.

General Services Administration.—Financing of $1,912 million has been authorized by the Office of Emergency Planning as of June 30, 1961, to cover the expansion of productive capacity for strategic metals, minerals, and machine tools. This amount includes $1,804 million in borrowing authority and a direct appropriation of $108 million made in 1959.

The bulk of the expansion programs have been completed, with the major problems being receipt, custody, and eventually disposition of the materials and facilities. The exercise of option rights by contractors has been carefully examined with a view to reducing deliveries to the Government as far as possible within the terms of the contracts whenever national stockpile objectives have been attained. Between July 1, 1957, and June 30, 1961, a reduction of $338.4 million in gross commitments under the Defense Production Act was attained through renegotiation of contracts.

A summary of transactions involving strategic minerals and metals (including work-in-process inventory) under this fund follows (in millions of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Opening inventory	1,452	1,484	1,510
Deliveries during year	72	66	34
Total available	1,524	1,550	1,544
Less cost of goods sold:			
Sales receipts	34	38	25
Profit (−) or loss on sales	6	−2	−1
Cost of goods sold	40	36	24
Less transfers for upgrading	-----	−4	−4
Closing inventory	1,484	1,510	1,516

As of June 30, 1961, a total of $7,481.3 million in gross value of contracts has been entered into by the General Services Administration under Defense Production Act authority. Of this amount a total of $6,908.9 million has been completed as a result of expiration of contractors options to deliver materials to Government inventories from guaranteed production, completion of facilities, completion of research, etc. The balance of $572.4 million includes a total of $440.1 million of commodity contracts, of which probable deliveries are estimated at $158.7 million.

Department of Agriculture.—The purchase, management, and resale of agricultural commodities, except forest products, were carried out by the Commodity Credit Corporation, which was reimbursed from this fund for the net costs involved. The Secretary of Agriculture has been allocated borrowing authority for this purpose.

During 1961, all programs certified to the Secretary of Agriculture under the Defense Production Act were completed.

Department of the Interior.—Department of the Interior operations to expand defense production under section 303 of the Defense Production Act of 1950 were limited to the encouragement of exploration for strategic and critical mineral commodities. The operations were administered by the Defense Minerals Exploration Administration until September 11, 1958, when the Office of Minerals Exploration was established under authority of Public Law 85–701. As successor agency, the Office of Minerals Exploration was empowered to use appropriated funds to administer the Defense Minerals Exploration Administration contracts and certified projects remaining in force as well as to conduct a similar exploration assistance program.

On June 30, 1961, borrowing authority certified by the Office of Emergency Planning to Interior amounted to $35.8 million and $32 million had been borrowed.

Of the 1,159 contracts executed under the Defense Minerals Exploration Administration program, only 3 remained in force on June 30, 1961. Undisbursed obligations on these contracts will be reduced by disbursements estimated at $10 thousand and releases estimated at $224 thousand completing all contract work during 1962.

By June 30, 1961, the Office of Minerals Exploration had certified discoveries on 396 Defense Minerals Exploration Administration projects. The total estimated cost of work authorized was $29,554 thousand and maximum Government participation was $18,238 thousand, of which $14,774 thousand had been spent. If production results from any of these projects within the specified period (usually 10 years—a few of 31 years), part of the Government funds spent will be repaid according to royalty arrangements. Royalties on production from Defense

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Minerals Exploration Administration projects total $3,954 thousand and are estimated at $400 thousand each for 1962 and 1963.

Treasury Department.—The function of making and administering loans to domestic private enterprises under the authority of section 302 of the Defense Production Act of 1950, as amended, was assigned to the Secretary of the Treasury by Executive Order 10489, dated September 26, 1953. Applications for loans are considered only upon certification of essentiality by the Office of Emergency Planning.

No new loans were authorized during 1961. It is anticipated that there will be no additional loans authorized in 1962 and 1963.

The changes in loans and deferred participation commitments estimated for 1962 and 1963 are as follows (in thousands of dollars):

	Loans	*Deferred participation commitments*
Outstanding June 30, 1961	121,586	13,637
Changes, 1962:		
Deferred participation purchased	11,781	−11,781
Repayments	−4,377	−366
Outstanding June 30, 1962	128,990	1,490
Changes, 1963:		
Repayments	−8,940	−820
Write-off of loans	−65	
Outstanding June 30, 1963	119,985	670

Export-Import Bank of Washington.—Pursuant to section 311 of Executive Order 10480 of August 14, 1953, which superseded Executive Order 10161, the Export-Import Bank, with funds provided under section 304 of the Defense Production Act of 1950, as amended, is responsible for making and administering all loans under section 302 of the act, upon receipt of certificates of essentiality issued by the Director of the Office of Emergency Planning or the General Services Administrator, where the expansion, development, or production so financed is carried on in foreign countries.

No certifications were received and no new loans were authorized by the Bank during 1961. It is contemplated that there will be no additional certifications to the Export-Import Bank in connection with these operations. No additional obligational authority will be required. It is estimated that net budget expenditures for 1962 will show a credit of $15.2 million.

During 1961, borrowing authority allocated to Export-Import Bank under the Defense Production Act of 1950, was reduced from $25.5 to $20.5 million. As of June 30, 1961, the outstanding balance of notes due the U.S. Treasury was $10.3 million.

One loan with an outstanding balance of $31,922 will be charged off during 1962. Efforts to recover any part of the amount charged off will be continued.

Retained earnings derived from this operation amounted to $4.8 million as of June 30, 1961.

Operating results.—The deficit of $442,956 thousand as of June 30, 1961, results from a cumulative deficit (net) of $550,956 thousand and $108 million appropriated in 1959 for partial restoration of capital impairment.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
General Services Administration:			
Minerals and metals program:			
Revenue	36,005	37,580	25,000
Expense	52,448	39,768	26,164
Net operating loss (−), minerals and metals program	−16,444	−2,188	−1,164
Machine tool program:			
Revenue	312	231	200
Expense	359	315	305
Net operating loss (−), machine tool program	−47	−84	−105
Rubber program: Expense (net operating loss (−))	−13		
Undistributed (net operating loss (−))	−66,456	−14,912	−2,490
Nonoperating income or loss (−):			
Proceeds from sale of assets:			
Minerals and metals program	690	458	240
Machine tool program	240	555	310
Net book value of assets sold (−)	−8,640	−1,013	−550
Net loss (−) from sale of assets	−7,710		
Writeoff of advances on long-term contracts:			
Minerals and metals program	−557		
Machine tool program: Recovery on advance written off	3		
Transfers from other sources: Minerals and metals program: Equipment	12		
Transfers to other agencies or funds, net:			
Minerals and metals program:			
Equipment	−1,024		
Other assets		−3,813	−3,800
Machine tool program: Machine tools	−222		
Adjustment of employees' leave liability	11		
Net nonoperating loss (−)	−9,488	−3,813	−3,800
Net loss (−) for the year	−92,448	−20,997	−7,559
Department of Agriculture: Expense (net loss (−) for the year)	−2,742		
Department of the Interior:			
Expense	900		
Nonoperating income	1,494		
Net income for the year, Department of the Interior	594		
Treasury Department:			
Revenue	7,760	6,656	6,300
Expense	4,516	3,925	3,580
Net operating income	3,244	2,731	2,720
Nonoperating income or loss (−):			
Writeoff of loans			−65
Recovery on loan written off	10		
Increase (−) or decrease in valuation allowance	400	−5,750	625
Net operating income or loss (−)	410	−5,750	560
Net income or loss (−) for the year, Treasury Department	3,654	−3,019	3,280

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EXPANSION OF DEFENSE PRODUCTION—Con.

Public enterprise funds—Continued

REVOLVING FUND, DEFENSE PRODUCTION ACT—Continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Export-Import Bank of Washington:			
Revenue	1,020	380	
Expense	512	132	
Net operating income	508	248	
Nonoperating loss (−)		−32	
Net income for the year, Export-Import Bank of Washington	508	216	
Net income or loss (−) for the year	−90,434	−23,800	−4,279
Analysis of deficit (−):			
Deficit (−), start of year	−285,094	−442,956	−276,764
Provision for loss sustained by nationalization of Nicaro Nickel Plant by Government of Cuba	−68,294		
Reserve for self insurance, Nicaro Nickel Plant	869		
Payment of earnings to Treasury (−)		−4,967	
Proposed cancellation of Treasury notes		65,403	
Proposed cancellation of interest on borrowings from Treasury		129,556	
Deficit (−), end of year	−442,956	−276,764	−281,043

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	8,577	14,652	8,948	9,348
Accounts receivable net	9,372	4,110	4,693	5,083
Selected assets: [1]				
Advances to other Government agencies, agents and employees	44	15	15	15
Supplies	5,720	190	190	190
Deferred charges	1,167	951	951	951
Commodities for sale	1,452,356	1,483,656	1,510,407	1,516,128
Loans receivable, net	180,171	131,151	117,360	108,580
Advances on long term contracts	4,478			
Land, structures and equipment, net	96,748	21,501	19,198	17,353
Total assets	1,758,634	1,656,226	1,661,762	1,657,648
Liabilities: [2]				
Current liabilities	71,814	134,516	5,005	4,770
Reserves, Government-owned plant	926			
Total liabilities and reserves	72,740	134,516	5,005	4,770
Government equity:				
Interest-bearing capital:				
Start of year	1,949,924	1,970,473	1,964,151	1,933,007
Borrowings from Treasury, net	20,549	−6,322	34,259	400
Proposed cancellation of Treasury notes			−65,403	
End of year	1,970,473	1,964,151	1,933,007	1,933,407
Non-interest-bearing capital:				
Start of year	35,583	515	515	515
Reclassified as surplus or deficit				
Transfers to other agencies or funds	9,655			
Donated assets (−)	−45,517			
Writeoff of capital and current assets lost through civil hostilities in Cuba	794			
End of year	515	515	515	515

Financial Condition (in thousands of dollars)—**Continued**

	1960 actual	1961 actual	1962 estimate	1963 estimate
Government equity—Continued				
Deficit (−)	−285,094	−442,956	−276,764	−281,043
Total Government equity	1,685,894	1,521,710	1,656,758	1,652,879

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Undisbursed obligations [1]	90,263	35,026	11,645	4,902
Unobligated balance	−14,601	−14,931	98,581	105,949
Reserves, Government-owned plant	−926			
Invested capital and earnings	1,740,685	1,637,464	1,648,121	1,643,217
Subtotal	1,815,421	1,657,559	1,758,347	1,754,068
Less undrawn authorizations	−129,527	−135,849	−101,590	−101,190
Total Government equity	1,685,894	1,521,710	1,656,758	1,652,879

[1] The changes in these items are reflected on the program and financing schedule.
[2] Excludes contingent liabilities as follows: 1960, $398,107 thousand; 1961, $324,384 thousand; 1962, $137,724 thousand; 1963, $81,894 thousand.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	630	574	399
	Positions other than permanent	1	1	1
	Other personnel compensation	3		
	Total personnel compensation	634	575	400
12	Personnel benefits	44	44	31
21	Travel and transportation of persons	17	23	18
	Payment to interagency motor pools	4	5	5
22	Transportation of things	1,255	2,488	152
23	Rent, communications, and utilities	21	22	19
24	Printing and reproduction	8	10	9
25	Other services	21,049	2,396	2,234
	Payment to "Administrative operations fund"	825	729	600
	Services of other agencies	6	6	6
26	Supplies and materials	38,235	39,226	28,095
31	Equipment	6,569	10	5
33	Investments and loans	164	11,809	50
43	Interest	72,390	16,023	3,420
	Total costs	141,221	73,366	35,044
	Changes in selected resources	−29,713	3,370	−1,022
	Total obligations	111,508	76,737	34,022
	Obligations are distributed as follows:			
	General Services Administration	104,587	73,045	31,262
	Suballocated from General Services Administration to Department of Interior	5		
	Department of the Interior	336		
	Treasury Department	3,424	3,560	2,760
	Export-Import Bank of Washington	520	132	
	Department of Agriculture	2,636		

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	87	75	55
Average number of all employees	79	71	47
Number of employees at end of year	76	67	50
Average GS grade	8.9	9.1	9.1
Average GS salary	$8,133	$8,308	$8,413

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EXPENSES OF MANAGEMENT IMPROVEMENT

Current authorizations:

EXPENSES OF MANAGEMENT IMPROVEMENT

For expenses necessary to assist the President in improving the management of executive agencies and in obtaining greater economy and efficiency through the establishment of more efficient business methods in Government operations, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates for individuals not to exceed $75 per diem, by allocation to any agency or office in the executive branch for the conduct, under the general direction of the Bureau of the Budget, of examinations and appraisals of, and the development and installation of improvements in, the organization and operations of such agency or of other agencies in the executive branch, [$350,000] *$200,000,* to remain available until expended, and to be available without regard to the provisions of subsection (c) of section 3679 of the Revised Statutes, as amended. (*General Government Matters Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Improving the management of executive agencies (total obligations)	78	384	350
Financing:			
Unobligated balance brought forward	−197	−283	−250
Unobligated balance carried forward	283	250	100
New obligational authority (appropriation)	**165**	**350**	**200**

These funds enable the President to develop and install improvements in the management, organization, and operation of the agencies of the executive branch.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
EXPENSES OF MANAGEMENT IMPROVEMENT			
Reserved for future allocations	----------	228	350
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Positions other than permanent	1	13	---------
Other personnel compensation	8	----------	---------
Total personnel compensation	9	13	---------
21 Travel and transportation of persons	4	5	---------
24 Printing and reproduction	1	7	---------
25 Other services	64	131	---------
Total allocation accounts	78	156	---------
Total obligations	78	384	350
Obligations are distributed as follows:			
Reserved for future allocations	----------	228	350
Bureau of the Budget	76	148	---------
Federal Home Loan Bank Board	2	8	---------

Personnel Summary

ALLOCATION ACCOUNTS			
Average number of all employees	----------	1	---------
Number of employees at end of year	2	1	---------

FOREIGN ASSISTANCE—ECONOMIC

Economic assistance is provided to promote economic and social development in less developed areas of the world, to help the recipient countries to support military forces of importance to the free world, and to help maintain economic and political stability. Foreign assistance economic programs include development loans and development grants, supporting assistance, voluntary contributions to international organizations, support for the Alliance for Progress, an appropriation for contingencies, and other programs such as the investment survey and investment guarantee programs. Except for development loans, authorization is required for 1963 for economic assistance, with one minor exception. Information on the military assistance program appears in the chapter on Department of Defense—Military.

Current authorizations:

For expenses necessary to enable the President to carry out the provisions of the Foreign Assistance Act of 1961, *as amended,* to remain available until June 30, [1962] *1963,* unless otherwise specified herein, as follows:

ECONOMIC ASSISTANCE

Development grants: For expenses authorized by section 212, [including $2,800,000 for ocean freight, $2,000,000 for Atoms for Peace, and $22,600,000 for the malaria eradication program, $296,500,000] *$335,000,000, to remain available until expended.*

[Development grants, special authorization: For assistance authorized by section 214(b) at the discretion of the President for an American sponsored school in Poland, $100,000, to be used to purchase foreign currencies which the Department of the Treasury may determine to be excess to the normal requirements of the United States.]

Surveys of investment opportunities: For expenses authorized by section 232, [$1,500,000] *$5,000,000.*

International organizations and programs: For expenses authorized by section 302, [$153,500,000] *$148,900,000.*

Supporting assistance: For expenses authorized by section 402, [$425,000,000, including $15,000,000 for supporting assistance for Spain as authorized by section 402] *$500,000,000.*

Contingency fund: For expenses authorized by section 451(a), [$275,000,000] *$400,000,000.*

Administrative expenses: For expenses authorized by section 637(a), [including the purchase of not to exceed twenty-five passenger motor vehicles for use outside the United States, $47,500,000] *$55,000,000.*

[DEPARTMENT OF STATE]

Administrative and other expenses: For expenses authorized by section 637(b) of the Foreign Assistance Act of 1961 and by section 305 of the Mutual Defense Assistance Control Act of 1951, as amended, [$3,000,000] *$3,100,000.*

Unobligated balances [not to exceed $69,533,000] as of June 30, [1961] *1962,* of funds heretofore made available under the authority of the [Mutual Security Act of 1954, as amended] *Foreign Assistance Act of 1961,* are, except as otherwise provided by law, hereby continued available for the fiscal year [1962] *1963* for the same general purposes for which appropriated. (*Foreign Assistance and Related Agencies Appropriation Act, 1962; authorizing legislation to be proposed for 1963.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Development grants:			
(a) General:			
(1) Far East	73,582	85,790	338,000
(2) Near East and South Asia	63,518	77,700	
(3) Europe and Africa	72,239	117,110	
(4) Latin America	20,196	26,750	
(5) Interregional and special programs	29,471	32,650	
(b) Development research	513	5,000	
Total, development grants	259,519	345,000	338,000

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FOREIGN ASSISTANCE—ECONOMIC—Continued

Current authorizations—Continued

ECONOMIC ASSISTANCE—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
2. Surveys of investment opportunities	----------	1,500	5,000
3. International organizations and programs:			
(a) United Nations technical assistance and special fund	36,950	40,000	
(b) United Nations Congo-military operations	36,413	27,000	
(c) United Nations Congo-economic assistance	28,512	33,000	
(d) United Nations Relief and Works Agency	17,000	18,200	
(e) United Nations Emergency Force	3,200	1,800	
(f) United Nations Children's Fund	12,000	12,000	
(g) International Atomic Energy Agency	640	750	
(h) World Health Organization malaria eradication	4,000	2,500	
(i) World Health Organization world-wide water supply	175	400	148,900
(j) World Health Organization medical research	500	500	
(k) Organization of American States technical cooperation	1,500	1,500	
(l) North Atlantic Treaty Organization science program	1,327	1,800	
(m) Indus Basin development program	6,807	16,900	
(n) United Nations Education, Social and Cultural Organization	1,000	----------	
(o) Asian Productivity Organization	165	200	
(p) Commission for Technical Cooperation in Africa	12	1,700	
(q) International Control Commission, Laos	----------	100	
Total, international organizations and programs	150,201	158,350	148,900
4. Migrants, refugees and escapees:			
(a) Intergovernmental Committee for European Migration	9,052	----------	----------
(b) United Nations High Commissioner for Refugees	1,300	----------	----------
(c) U.S. escapees	3,516	----------	----------
(d) Cuban refugees	4,089	13,560	----------
Total, migrants, refugees and escapees	17,957	13,560	----------
5. Supporting assistance:			
(a) Far East	412,792	274,528	
(b) Near East and South Asia	289,290	172,400	
(c) Europe and Africa	153,947	68,233	515,500
(d) Latin America	50,580	53,707	
(e) Nonregional	10,274	470	
Total, supporting assistance	916,883	569,338	515,500
6. Contingencies	----------	190,405	400,500
7. Administrative expenses (Agency for International Development)	45,204	48,577	[1] 55,000
8. Administrative expenses (State)	7,765	3,036	3,100
Total, obligations	1,397,528	1,329,766	1,466,000
Financing:			
Comparative transfers to other accounts	51,931	----------	----------
Unobligated balance brought forward:			
Annual appropriation acts	−22,666	−56,693	−22,000
Other legislative authority: Authorization to expend from public debt receipts	−312	−312	−312
Recovery of prior year obligations	−71,542	−95,000	----------
Unobligated balances transferred from other accounts (68 Stat. 849)	−210	----------	----------

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing—Continued			
Unobligated balance carried forward:			
Annual appropriation	56,693	22,000	----------
Other legislative authority: Authority to expend from public debt receipts	312	312	312
Unobligated balance lapsing	34,616	----------	----------
New obligational authority	**1,446,350**	**1,200,073**	**1,444,000**
New obligational authority:			
Appropriation	1,431,350	1,202,100	1,447,000
Transferred from "Military assistance" (68 Stat. 849)	15,000	----------	----------
Transferred to "Advance acquisition of property" (75 Stat. 441)	----------	−2,000	−3,000
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)	----------	−27	----------
Appropriations (adjusted)	**1,446,350**	**1,200,073**	**1,444,000**

[1] Does not include funds for 267 positions previously financed from this appropriation. Cost of these positions in 1961, $2.8 million; 1962, $3 million.

1. *Development grants*—(a) *General.*—These grants are employed to (1) provide the advisers, teachers, and equipment needed for the transfer and improvement of educational, technical and professional skills, (2) assist in the control and eradication of major diseases, (3) establish and improve institutions which further economic and social development, (4) assist in planning and surveys, and (5) establish or improve basic physical facilities, such as communications and transport, in those economies which are unable to bear the obligations entailed by loans under development lending for such facilities.

A relatively small part of development grant funds is for expenses incident to training participants, furnishing technical assistance and services to overseas technicians, and training recruits for overseas assignments. Special programs authorized include (1) assistance to schools and libraries outside the United States founded or sponsored by U.S. citizens and serving as study and demonstration centers for ideas and practices of the United States, (2) payment of transportation charges from U.S. ports to ports of entry abroad on shipments of supplies by approved American nonprofit voluntary agencies and (3) programs to promote the peaceful uses of atomic energy outside the United States.

(b) *Development research.*—Research into the problems of economic development has been specifically authorized to be financed from any program funds to increase the effectiveness of foreign assistance programs. The basic research will be conducted primarily by Federal agencies and through contracts with universities, private foundations and private industry.

2. *Surveys of investment opportunities.*—To encourage private enterprise to undertake surveys of investment opportunities, other than surveys of extraction opportunities, these funds are used to finance up to 50% of the total cost of such surveys. The program is designed to promote private investment in less developed areas.

3. *International organizations and programs.*—Increases are anticipated for our contributions to the United Nations Expanded Program of Technical Assistance and Special Fund as larger contributions are received from other U.N. members, and for continued U.S. support of the Indus River Basin project under the auspices of the International Bank for Reconstruction and Develop-

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ment. These increases will be more than offset by decreases due to funding of United Nation's military operations in the Congo and the Emergency Force in Palestine from a U.N. bond issue, U.S. support for which is proposed in the Department of State chapter, and the shifting of certain regional multilateral programs to other appropriations. A small decrease is also anticipated in the voluntary U.S. contribution to the World Health Organization for malaria eradication. This reflects a gradual shifting of this program (and U.S. support for it) from WHO's voluntary to its assessed budget.

4. *Migrant, refugee and escapee programs.*—The United States assists in moving surplus populations and refugees from Europe and helps recent escapees from the Soviet bloc through contributions to the Intergovernmental Committee for European Migration and the United Nations High Commissioner for Refugees, as well as the U.S. escapee program; in 1963 this program is to be financed by a Department of State appropriation. In addition, from foreign aid funds the Department of Health, Education, and Welfare has been aiding refugees who have escaped from Cuba after the recent revolution. The amount shown for Cuban refugees for 1962 represents allocations made through the middle of December 1961. In 1963 the Cuban refugee program is to be financed directly by the Department of Health, Education, and Welfare.

5. *Supporting assistance.*—Supporting assistance is provided mainly to countries which need help in supporting necessary defensive forces or in maintaining economic or political stability. This type of assistance is largely on a grant basis and is designed to promote urgent U.S. national security and foreign policy objectives. As recipient countries prepare and carry out sound programs for economic growth, they will be increasingly assisted by development loans and grants, and supporting assistance will be reduced or terminated. The major portion of these funds is used in countries on the immediate periphery of the Sino-Soviet empire.

Various worldwide (nonregional) programs in health and education which were financed under this activity in 1961 are now being funded from other economic assistance appropriations.

Loans.—Although the bulk of foreign assistance lending is now from development loans and under the Alliance for Progress, a small portion of the other foreign assistance funds is loaned each year rather than granted. These loans are almost all for economic development projects, and may be repayable in either dollars or foreign currency. The tables below show the current status of these loans. Information on loans extended under development loans under the Alliance for Progress, and under the authority of the Agricultural Trade Development and Assistance Act is shown in separate schedules.

The following table gives data on loans made from current obligational authority for both dollars and related foreign currencies in millions of dollars and dollar equivalents:

	1960 actual	*1961 actual*	*1962 estimate*	*1963 estimate*
Loan obligations incurred:				
U.S. currency	45	31	40	20
Foreign currency	5	45	--	--
Loan disbursements made:				
U.S. currency	69	16	28	25
Foreign currency	41	69	52	31
Loan principal repayments:				
U.S. currency	25	49	32	34
Foreign currency	1	1	3	6
Interest collections:				
U.S. currency	38	39	36	37
Foreign currency	11	12	21	27

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The table below shows the status of loans in millions of dollars at the end of the respective years. The bulk of the loans outstanding was made to European countries in the early years of the European recovery program and is repayable in dollars:

End of year	*1960 actual*	*1961 actual*	*1962 estimate*	*1963 estimate*
Loans outstanding	2,415	2,450	2,495	2,511
Undisbursed loan obligations	172	160	120	84
Interest past due	1	2	1	1

6. *Contingencies.*—This is a special fund, rather than a separate category of aid, which is used to meet requirements which cannot be foreseen or which can only vaguely be foreseen at the time the budget is prepared. Consequently, no specific provision can be made for these requirements in the regular categories of assistance. As an illustration, the rapid increase in newly independent countries may pose problems to which response should be made in the interests of the United States—yet the dimensions of funding requirements cannot at this time be predicted with accuracy.

7. *Administrative expenses (AID).*—These funds will be used by the Agency for International Development in Washington and overseas for administering economic assistance programs and for conducting policy reviews of the entire foreign assistance program.

8. *Administrative expenses (State).*—Administrative expense funds are used by the Department of State for personnel involved in the conduct of the foreign assistance program.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	AGENCY FOR INTERNATIONAL DEVELOPMENT			
11	Personnel compensation:			
	Permanent positions	59,810	62,357	65,666
	Positions other than permanent	803	1,104	616
	Other personnel compensation	6,239	6,295	6,766
	Total personnel compensation	66,852	69,756	73,048
12	Personnel benefits	5,973	6,478	7,013
21	Travel and transportation of persons	11,602	12,958	13,895
22	Transportation of things	80,856	78,974	80,092
23	Rent, communications, and utilities	6,553	7,362	7,689
24	Printing and reproduction	657	827	854
25	Other services	108,615	106,516	118,716
	Services of other agencies	19,009	19,522	22,127
26	Supplies and materials	546,812	533,660	622,797
31	Equipment	121,542	117,507	141,989
32	Lands and structures	391		
33	Investments and loans	76,500	40,000	20,000
41	Grants, subsidies, and contributions	181,342	176,933	212,850
42	Insurance claims and indemnities	12	2	5
	Unvouchered	25	25	25
	Total, Agency for International Development	1,226,741	1,170,520	1,321,100
	ALLOCATION ACCOUNTS			
11	Personnel compensation:			
	Permanent positions	7,607	7,088	6,987
	Positions other than permanent	340	397	395
	Other personnel compensation	724	642	637
	Total personnel compensation	8,671	8,127	8,019
12	Personnel benefits	602	605	529
21	Travel and transportation of persons	998	1,156	1,131
22	Transportation of things	31,082	35,375	35,279
23	Rent, communications, and utilities	132	190	122
24	Printing and reproduction	60	82	70
25	Other services	14,178	3,323	2,587
	Services of other agencies	7,588	6,103	3,247
26	Supplies and materials	2,324	1,181	909
31	Equipment	5,298	791	105

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FOREIGN ASSISTANCE—ECONOMIC—Continued

Current authorizations—Continued

ECONOMIC ASSISTANCE—Continued

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
ALLOCATION ACCOUNTS—Continued			
33 Investments and loans	260	1,300	
41 Grants, subsidies, and contributions	158,911	162,302	154,123
Subtotal	230,105	220,535	206,121
Deduct—			
Quarters and subsistence charges	1	1	1
Portion of foregoing obligations originally charged to other object classes under Agency for International Development:			
Department of Agriculture	37,399	42,567	42,691
Department of Commerce	10,029	1,822	1,800
Army	20		
Farm Credit Administration	41	48	48
Department of Health, Education, and Welfare	4,722	7,430	7,466
Housing and Home Finance Agency	289	540	545
Department of the Interior	3,996	5,513	5,353
Department of Labor	2,661	3,181	3,290
National Science Foundation	27	27	27
Department of State	133	160	
Total, allocation accounts	170,787	159,246	144,900
Total obligations	1,397,528	1,329,766	1,466,000
Obligations are distributed as follows:			
Agency for International Development	1,226,741	1,170,520	1,321,100
Atomic Energy Commission	678	2,750	
Department of Commerce	165		
Army	600		
Department of State	165,255	142,936	144,900
Department of Health, Education, and Welfare	4,089	13,560	

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
AGENCY FOR INTERNATIONAL DEVELOPMENT			
Total number of permanent positions	11,150	11,148	11,465
Full-time equivalent of other positions	54	50	50
Average number of all employees	9,443	9,974	10,095
Number of employees at end of year	9,905	10,043	10,147
Average GS grade	9.1	9.3	9.4
Average GS salary	$8,143	$8,315	$8,561
Average grade, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801–1158):			
Foreign Service reserve	4.1	4.0	4.0
Foreign Service staff	11.1	11.0	11.0
Average salary, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801–1158):			
Foreign Service reserve	$11,326	$12,539	$12,508
Foreign Service staff	$5,316	$5,612	$5,656
Average salary of ungraded positions	$1,875	$1,900	$2,000
ALLOCATION ACCOUNTS			
Total number of permanent positions	1,172	906	828
Full-time equivalent of other positions	46	53	53
Average number of all employees	972	899	854
Number of employees at end of year	1,033	906	839
Average GS grade	8.1	7.8	8.1
Average GS salary	$7,265	$6,961	$7,188

Personnel Summary—Continued

	1961 actual	1962 estimate	1963 estimate
ALLOCATION ACCOUNTS—Continued			
Average grade, grades established by the Administrator, Agency for International Development (75 Stat. 450)	5.2	4.7	4.7
Average salary, grades established by the Administrator, Agency for International Development (75 Stat. 450)	$10,996	$11,772	$11,886
Average grade, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801–1158):			
Foreign Service officer	4.1		
Foreign Service reserve	3.2	3.0	
Foreign Service staff	9.8	10.1	
Average salary, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801–1158):			
Foreign Service officer	$11,802		
Foreign Service reserve	$12,011	$13,067	
Foreign Service staff	$6,118	$5,857	
Average salary of ungraded positions	$2,569	$3,134	$4,493

ALLIANCE FOR PROGRESS

Alliance for Progress: For assistance authorized by section —, including not to exceed $100,000,000 for grants, $600,000,000, to remain available until expended. (Authorizing legislation to be proposed for 1963.)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Social progress program		394,000	
2. Contribution to Organization of American States	1,625	6,000	
3. Bilateral economic assistance	30,561	80,000	620,000
4. Chilean reconstruction program	20,000	100,000	
Total obligations	52,186	580,000	620,000
Financing:			
Comparative transfers from other accounts	−52,186		
Unobligated balance brought forward		−600,000	−20,000
Unobligated balance carried forward	600,000	20,000	
New obligational authority	**600,000**		**600,000**
New obligational authority:			
Appropriation			600,000
Chilean reconstruction and rehabilitation program	100,000		
Inter-American social and economic program	500,000		
Total appropriation	**600,000**		**600,000**

The act of September 8, 1960 (P.L. 86–735) authorized $600 million for Latin America, of which $100 million was for Chilean earthquake reconstruction, and $500 million was to initiate a new cooperative approach in the development of Latin America. The latter, further implemented by the Act of Bogotá, emphasized the need for self-help, social justice, a strong production effort, expansion of foreign trade, creation and maintenance of internal financial stability, growth of free economic and social institutions, the development of economic cooperation and general social and economic progress.

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1. *Social progress program.*—The major part of these funds, $394 million, has been assigned in trust to the Inter-American Development Bank mainly for making loans for land settlement, improved land use, housing for low income groups, water supply and sanitation. Technical assistance may also be provided.

2. *Contribution to Organization of American States.*—$6 million of these funds is to be used by the Inter-American Economic and Social Council of the Organization of American States for overall surveys, assistance to countries in formulating sound national programs for social and economic development, and for reviewing progress of member countries.

3. *Bilateral economic assistance.*—The remaining balance of the $500 million authorized under the act of September 8, 1960, is being administered by the Agency for International Development mainly for grants for education and training, public health projects, and the strengthening of general governmental services in fields related to economic and social development. Some loans will be made for projects in dependent territories which are becoming independent but are not yet members of the Inter-American Development Bank and possibly in some other instances where appropriate.

For 1963, $600 million is estimated to implement the program for the Alliance for Progress. This estimate represents a consolidation into one account of the financing of all AID developmental programs in Latin America, replacing what otherwise would have been financed in 1963 from development loan and development grant funds. It is estimated that about $500 million of these funds will be used for development loans for such purposes as housing, agricultural development, education, industrial development, and others. The balance of approximately $100 million will be devoted to technical assistance in these and other fields of activity, primarily in the form of grants.

4. *Chilean reconstruction program.*—$100 million was appropriated for a loan to the Government of Chile to finance the reconstruction and rehabilitation of areas devastated by an earthquake which occurred in May 1960. This follows an earlier grant of $20 million from mutual security program contingency funds for emergency reconstruction, pending the development of longer range rehabilitation plans.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
ALLOCATION TO AGENCY FOR INTERNATIONAL DEVELOPMENT			
11 Personnel compensation:			
Permanent positions	8,651	9,000	9,500
Positions other than permanent	378	400	500
Other personnel compensation	659	700	800
Total personnel compensation	9,688	10,100	10,800
12 Personnel benefits	1,986	2,000	2,000
21 Travel and transportation of persons	1,803	2,000	2,000
22 Transportation of things	947	1,800	3,000
23 Rent, communications, and utilities	336	500	500
24 Printing and reproduction	245	300	300
25 Other services	3,790	8,000	20,500
Services of other agencies	986	2,000	3,000
26 Supplies and materials	489	4,000	8,000
31 Equipment	1,812	6,000	11,000
33 Investments and loans	----------	106,000	500,000
41 Grants, subsidies, and contributions	28,479	35,000	56,600
Total, Agency for International Development	50,561	177,700	617,700

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
ALLOCATION ACCOUNTS			
41 Grants, subsidies, and contributions	1,625	402,300	2,300
Total obligations	52,186	580,000	620,000
Obligations distributed as follows:			
Agency for International Development	50,561	177,700	617,700
Department of State	1,625	8,300	2,300
Treasury Department	----------	394,000	----------

Personnel Summary

Total number of permanent positions	1,380	1,370	1,370
Average number of all employees	1,258	1,347	1,347
Number of employees at end of year	1,344	1,350	1,350
Average grade, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801–1158):			
Foreign Service Reserve	4.1	4.1	4.1
Foreign Service Staff	10.5	10.5	10.5
Average salary, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801–1158):			
Foreign Service Reserve	$11,088	$11,200	$11,200
Foreign Service Staff	$6,042	$6,100	$6,100
Average salary of ungraded positions	$1,183	$1,200	$1,200

Informational Foreign Currency Schedules

Foreign Currencies, Foreign Assistance

Program and Financing (in thousands of dollar equivalents)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Military purposes:			
(a) Projects	17,353	8,103	3,058
(b) Budget support	24,787	12,566	6,852
(c) Military procurement	2,717	790	----------
2. Economic purposes:			
(a) Projects	129,426	65,129	35,280
(b) Budget support	7,065	3,531	1,925
(c) Procurement for third countries	34,182	17,446	9,514
Total obligations	215,530	107,566	56,629
Financing:			
Unobligated balance brought forward	−155,504	−84,066	−48,869
Recovery of prior year obligations	−62	----------	----------
Adjustment due to changes in exchange rates	16,551	----------	----------
Unobligated balance carried forward	84,066	48,869	26,649
Authorization to expend foreign currency receipts—Permanent (68 Stat. 832)	160,580	72,369	34,409

Through 1961, a portion of the mutual security dollar appropriations was used to purchase surplus agricultural commodities which were then sold to friendly countries for their currencies. Sales of these commodities are now being made through the Food for Peace program. Local currencies accruing from the sales through 1961 under the mutual security program are deposited in a special account and are used for economic and military activities in furtherance of objectives of the U.S. foreign assistance program. These activities include the local costs of proj-

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FOREIGN ASSISTANCE—ECONOMIC—Continued

Current authorizations—Continued

INFORMATIONAL FOREIGN CURRENCY SCHEDULES—Continued

Foreign Currencies, Foreign Assistance—Continued

ects, budget support of the less-developed countries, and procurement of supplies and equipment for third countries.

Object Classification (in thousands of dollar equivalents)

		1961 actual	1962 estimate	1963 estimate
	AGENCY FOR INTERNATIONAL DEVELOPMENT			
25	Other services	9,850	4,985	2,718
26	Supplies and materials	2,361	1,246	680
31	Equipment	20,245	10,281	5,606
33	Investments and loans	26,670	13,500	7,362
41	Grants, subsidies, and contributions	147,492	74,267	40,263
	Total, Agency for International Development	206,618	104,279	56,629
	DEPARTMENT OF DEFENSE—MILITARY			
25	Other services	6,912	2,286	
26	Supplies and materials	500	500	
31	Equipment	1,500	500	
	Total, Department of Defense—Military	8,912	3,286	
	Total obligations	215,530	107,566	56,629

Analysis of Expenditures (in thousands of dollar equivalents)

	1961 actual	1962 estimate	1963 estimate
Obligated balance brought forward	98,385	94,898	66,231
Obligations incurred, net	215,467	107,566	56,629
Adjustment due to changes in exchange rates	−11,877		
Obligated balance carried forward	−94,898	−66,231	−41,215
Expenditures	207,077	136,232	81,645
Expenditures are distributed as follows:			
Sec. 402, Mutual Security Act of 1954	204,650	132,264	80,006
Sec. 502, Mutual Security Act of 1954	2,152	3,618	1,209
Sec. 505(a), Mutual Security Act of 1954	275	350	430

Foreign Currency Realized Under the Agricultural Trade Development and Assistance Act, as Amended (7 U.S.C. 1704, 104 (d) and (f))

Program and Financing (in thousands of dollar equivalents)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Purchase of goods or services for other countries (total obligations) (object class 26)	2,990	1,497	
Financing:			
Unobligated balance brought forward	−4,453	−1,497	
Recovery of prior year obligations	−62		
Adjustment due to changes in exchange rates	−9		
Unobligated balance carried forward	1,497		
Unobligated balance lapsing	37		
Authorization to expend foreign currency receipts			

A portion of the foreign currencies received from the sale of agricultural surplus commodities is used by the Agency for International Development to finance the purchase abroad of goods and services for other friendly countries.

Analysis of Expenditures (in thousands of dollar equivalents)

	1961 actual	1962 estimate	1963 estimate
Obligated balance brought forward	19,718	13,955	6,452
Obligations incurred, net	2,928	1,497	
Adjustment due to changes in exchange rates	−13		
Obligated balance carried forward	−13,955	−6,452	
Expenditures	8,678	9,000	6,452

Status of Unfunded Allocations (in thousands of dollar equivalents)

Unfunded balance brought forward	3,054	8	
Unobligated balance lapsing	−37		
Unfunded balance carried forward	−8		
Transfers into agency account	3,009	8	

Foreign Currency Realized Under the Agricultural Trade Development and Assistance Act, as Amended (7 U.S.C. 1704, 104(c), (e) and (g))

Program and Financing (in thousands of dollar equivalents)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Procurement for the common defense	36,022	73,500	84,000
2. Promoting balanced economic development and trade among nations	39,453	274,000	284,500
3. Loans for multilateral trade and economic development	454,063	702,500	831,500
Total obligations	529,538	1,050,000	1,200,000
Financing:			
Unobligated balance brought forward	−1,347,884	−2,323,952	−2,523,952
Recovery of prior year obligations	−280		
Adjustment due to changes in exchange rates	57,609		
Unobligated balance carried forward	2,323,952	2,523,952	2,573,952
Unobligated balance lapsing	5,149		
Authorization to expend foreign currency receipts (permanent)	1,568,084	1,250,000	1,250,000

A portion of the foreign currencies received from the sale of agricultural surplus commodities under this act is allocated to the Department of Defense for procurement for the common defense and to the Agency for International Development for activities supporting the common defense and to promote economic development and international trade.

Object Classification (in thousands of dollar equivalents)

		1961 actual	1962 estimate	1963 estimate
	AGENCY FOR INTERNATIONAL DEVELOPMENT			
33	Investments and loans	454,063	702,500	831,500
41	Grants, subsidies, and contributions	73,779	342,857	368,500
	Total, Agency for International Development	527,842	1,045,357	1,200,000

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Object Classification (in thousands of dollar equivalents)—Continued

	1961 actual	1962 estimate	1963 estimate
DEPARTMENT OF DEFENSE—MILITARY			
25 Other services	1,196	3,643	
26 Supplies and materials	500	1,000	
Total, Department of Defense—Military	1,696	4,643	
Total obligations	529,538	1,050,000	1,200,000

Analysis of Expenditures (in thousands of dollar equivalents)

Obligated balance brought forward	388,560	399,219	704,219
Obligations incurred, net	529,258	1,050,000	1,200,000
Adjustment due to changes in exchange rates	−54,563		
Obligated balance carried forward	−399,219	−704,219	−949,219
Expenditures	464,036	745,000	955,000

Status of Unfunded Allocations (in thousands of dollar equivalents)

Unfunded balance brought forward	864,323	1,898,637	1,648,637
Allocations	1,568,084	1,250,000	1,250,000
Unobligated balance lapsing	−5,149		
Adjustment due to changes in exchange rates	−556		
Unfunded balance carried forward	−1,898,637	−1,648,637	−1,383,637
Net transfers into agency account	528,065	1,500,000	1,515,000

Foreign Currency Realized Under the Agricultural Trade Development and Assistance Act, as Amended (7 U.S.C. 1704, 104(e) Loans)

Program and Financing (in thousands of dollar equivalents)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Loans to private enterprises	25,407	49,980	50,000
Investments: bonds	2		
Operating expenses	60	20	
Total obligations	25,469	50,000	50,000
Financing:			
Unobligated balance brought forward	−278,842	−312,945	−313,045
Adjustments due to changes in exchange rates	9,703		
Unobligated balance carried forward	312,945	313,045	341,745
Unobligated balance lapsing	33,749	32,400	3,800
Authorization to expend foreign currency receipts	103,024	82,500	82,500

A portion of the foreign currencies received from the sale of agricultural surplus commodities is used by the Agency for International Development to make loans to American firms for business development, and to domestic or foreign firms for facilities aiding in the utilization of U.S. agricultural products abroad.

Object Classification (in thousands of dollar equivalents)

	1961 actual	1962 estimate	1963 estimate
25 Other services	60	20	
33 Investments and loans	25,409	49,980	50,000
Total obligations	25,469	50,000	50,000

Analysis of Expenditures (in thousands of dollar equivalents)

	1961 actual	1962 estimate	1963 estimate
Obligated balance brought forward	9,646	14,605	16,605
Obligations incurred, net	25,469	50,000	50,000
Adjustment due to changes in exchange rates	−936		
Obligated balance carried forward	−14,605	−16,605	−16,605
Expenditures	19,574	48,000	50,000

Status of Unfunded Allocations (in thousands of dollar equivalents)

Unfunded balance brought forward	133,977	108,650	68,741
Allocations	103,024	82,500	82,500
Unobligated balance lapsing	−33,749	−32,409	−3,800
Adjustment due to changes in exchange rates	−7,185		
Unfunded balance carried forward	−108,650	−68,741	−57,441
Net transfers into agency account	87,417	90,000	90,000

Public enterprise funds:

DEVELOPMENT LOANS—REVOLVING FUND

Development loans: For expenses authorized by section 202(a), [$1,112,500,000] *$1,250,000,000*, to remain available until expended. (*Foreign Assistance and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Capital outlay:			
1. Loans to less-developed countries		99,900	200,000
Change in selected resources		1,096,054	1,105,136
Adjustment in selected resources (loan obligations)		−178,355	
Total capital outlay—obligations		1,017,599	1,305,136
Operating costs, funded:			
2. Expense (obligations)		250	250
Total obligations		1,017,849	1,305,386
Financing:			
New obligational authority (appropriation)		1,112,500	1,250,000
Revenues and other receipts: Interest earned on loans		200	600
Unobligated balance brought forward:			
Reserved			204,250
Unreserved			700
Unobligated balance transferred from "Development loan fund," (75 Stat. 424):			
Reserved		106,025	
Unreserved		4,074	
Unobligated balance carried forward:			
Reserved		−204,250	−150,000
Unreserved		−700	−164
Financing applied to program		1,017,849	1,305,386

Summary of Sources and Application of Funds (in thousands of dollars)

Program:			
Reservations issued, net:			
Capital outlay:			
Development loan reservations		1,115,824	1,250,886
Reservations, start of year			204,250
Reservations transferred during year from "Development loan fund," (75 Stat. 424)		106,025	

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FOREIGN ASSISTANCE—ECONOMIC—Continued

Public enterprise funds—Continued

DEVELOPMENT LOANS—REVOLVING FUND—Continued

Summary of Sources and Application of Funds (in thousands of dollars)—**Con.**

	1961 actual	1962 estimate	1963 estimate
Program—Continued			
Reservations issued, net—Continued			
Reservations, end of year		−204,250	−150,000
Total capital outlay—obligations		1,017,599	1,305,136
Operating costs, funded—obligations		250	250
Total obligations (from program and financing)		1,017,849	1,305,386
Unpaid obligations transferred from "Development loan fund," (75 Stat. 424)		178,355	
Increase (−) in gross unpaid obligations		−1,096,054	−1,105,136
Gross expenditures		100,150	200,250
Revenues and other receipts (from program and financing)		200	600
Increase (−) in interest receivable, net		−50	−350
Applicable receipts		150	250
Budget expenditures		100,000	200,000

Under the Foreign Assistance Act of 1961, a five-year long-range program for development loans of $7.2 billion was authorized to be administered by the new Agency for International Development (AID), and a total of $1.1 billion was subsequently appropriated for loan reservations to be entered into during 1962. This revolving fund will take the place of the development loan fund which was abolished on November 3, 1961.

Development loans are repayable in U.S. dollars on such terms and conditions as may be determined by the President and a revolving fund was created into which all loan repayments and payments of interest are deposited. Such funds, together with all funds appropriated, continue available until expended although dollar receipts generated by loan reservations entered into prior to 1962 are deposited in the miscellaneous receipts account of the Treasury.

Development loans are being made to promote the economic development of less-developed friendly countries and areas, with emphasis upon assisting long-range plans and programs designed to develop the economic resources and to increase the productive capacities of the recipient countries. Criteria for development loans are delineated in the statutes, and criteria and standards are established by an inter-agency Development Loan Committee composed of officers designated by Executive Order and are guided by the foreign and financial policies of the United States. Development loans will not be made unless there is a finding of a reasonable prospect of repayment.

In making development loans the Agency for International Development must take into account (1) whether free-world financing is available on reasonable terms, (2) the economic and technical soundness of the activity to be financed, (3) whether the development of economic resources or the increase of productive capacities gives reasonable promise of being furthered, (4) consistency with other development activities or realizable long-range objectives, (5) the extent to which the recipient country is demonstrating its determination to take effective self-help measures and (6) possible effects upon the economy of the United States.

A development loan program of $1.2 billion is proposed for 1963 compared with $1.1 billion in 1962, exclusive of the Alliance for Progress program for which a separate request is included in this year's budget. The increase, despite separate funding of loans for Latin America in 1963, reflects an increasing need for development assistance as a result of (1) an increase in effective development planning in many countries, (2) the emergence of additional countries in Africa with basic development plans, (3) the effectiveness of non-project loans in implementing U.S. economic assistance objectives, and (4) the continued shift in emphasis away from supporting assistance programs.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue:			
Interest on loans (net operating income)		200	600
Expense [1]		250	250
Net operating income or loss (−) for year		−50	350
Retained earnings or deficit (−), start of year			−50
Retained earnings or deficit (−), end of year		−50	300

[1] Administrative expenses for development loans are to be financed by the regular appropriation for administrative expenses of the Agency for International Development.

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance			1,300,954	2,350,954
Loans receivable			234,381	434,381
Interest receivable			50	400
Total assets			1,535,385	2,785,735
Liabilities				
Government equity:				
Non-interest-bearing capital:				
Start of year				1,535,435
Appropriations			1,112,500	1,250,000
Transferred from "Development Loan Fund" (75 Stat. 424):				
Unobligated balance (reserved)			106,025	
Unobligated balance (unreserved)			4,074	
Undisbursed loans receivable in dollars			178,355	
Dollar loans receivable in dollars			134,481	
End of year			1,535,435	2,785,435
Retained earnings or deficit (−)			−50	300
Total Government equity			1,535,385	2,785,735

Analysis of Government Equity (in thousands of dollars)

Undisbursed loan obligations [1]			1,096,054	2,201,190
Unobligated balance			204,950	150,164
Invested capital and earnings			234,381	434,381
Total Government equity			1,535,385	2,785,735

[1] The changes in this item are reflected on the program and financing schedule.

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Development Loan Fund (Liquidation Account)

Program and Financing (in thousands of dollars)

	U.S. dollars			Foreign currencies (in dollar equivalents)			Total		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Program by activities:									
Capital outlay:									
1. Loans repayable in dollars	63,014						63,014		
2. Loans repayable in foreign currency	204,712	354,329	450,000	104	49	926	204,816	354,378	450,926
3. Purchase of equipment	27						27		
Total capital outlay, funded	267,753	354,329	450,000	104	49	926	267,857	354,378	450,926
Change in selected resources [1]	406,842	−332,612	−450,000	926		−926	407,768	−332,612	−450,926
Adjustment in selected resources (loan obligations)	26,473	179,233					26,473	179,233	
Total capital outlay—obligations	701,068	200,950		1,030	49		702,098	200,999	
Operating costs, funded:									
4. Administration	1,835						1,835		
5. Other	300						300		
Total operating costs, funded—obligations	2,135						2,135		
Total obligations	703,203	200,950		1,030	49		704,233	200,999	
Financing:									
New obligational authority (appropriations)	600,000						600,000		
Revenues and other receipts:									
Repayment of loans	4,066	200		12,320	5,632		16,386	5,832	
Proceeds from sale of foreign currency	3,707	829		−3,707	−829				
Interest earned on loans	4,340	1,447		12,040	4,999		16,380	6,446	
Interest on foreign currency bank deposits				209	100		209	100	
Guarantee fees earned	13	4					13	4	
Net gain or loss (−) on foreign currency holdings				−393	262		−393	262	
Total revenues and other receipts	12,126	2,480		20,469	10,164		32,595	12,644	
Unobligated balance brought forward:									
Reserved	355,950	333,975					355,950	333,975	
Unreserved	43,887	1,282		12,421	31,860		56,308	33,142	
Recovery of prior year obligations	26,497	425					26,497	425	
Unobligated balance transferred to "Development loans, Economic Assistance, Executive" (75 Stat. 424):									
Reserved		−106,025						−106,025	
Unreserved		−4,074						−4,074	
Unobligated balance transferred to "Foreign investment guarantee fund" (75 Stat. 424):									
Reserved		−27,000						−27,000	
Unreserved		−113						−113	
Unobligated balance lapsing					−41,975			−41,975	
Unobligated balance carried forward:									
Reserved	−333,975						−333,975		
Unreserved	−1,282			−31,860			−33,142		
Financing applied to program	703,203	200,950		1,030	49		704,233	200,999	

[1] Balances of selected resources are identified on the statement of financial condition.

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FOREIGN ASSISTANCE—ECONOMIC—Continued

Public enterprise funds—Continued

DEVELOPMENT LOAN FUND (LIQUIDATION ACCOUNT)—Continued

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program:			
Reservations issued, net:			
Capital outlay:			
Direct loans repayable in dollars	166,435	----------	----------
Direct loans repayable in foreign currency (in dollar equivalents)	486,190	49	----------
Guaranteed loans	27,498	----------	----------
Total loan reservations	680,123	49	----------
Reservations, start of year	355,950	333,975	----------
Reservations transferred during year to—			
'Development loans, Economic Assistance, Executive" (75 Stat. 424)	----------	−106,025	----------
"Foreign Investment Guaranty Fund" (75 Stat. 424)	----------	−27,000	----------
Reservations, end of year	−333,975	----------	----------
Total capital outlay—obligations	702,098	200,999	----------
Operating costs, funded	2,135	----------	----------
Total obligations (from program and financing)	704,233	200,999	----------
Increase (−) or decrease in gross unpaid obligations	−407,805	332,907	450,926
Unpaid obligations transferred to—			
"Development loans, Economic Assistance, Executive" (75 Stat. 424)	----------	−178,355	----------
"Foreign investment guaranty fund" (75 Stat. 424)	----------	−748	----------
Adjustment for reversion of foreign currency assets to Treasury	----------	41,975	----------
Adjustment for recovery of prior year obligations	−26,497	−425	----------
Gross expenditures	269,931	396,352	450,926
Revenues and other receipts (from program and financing)	32,595	12,644	----------
Increase (−) or decrease in current receivables, net	−2,880	6,710	----------
Increase (−) or decrease in foreign currency in banks (in dollar equivalents)	−18,198	26,998	926
Applicable receipts	11,517	46,352	926
Budget expenditures	258,414	350,000	450,000

The Development Loan Fund (DLF) was established as a corporation by the Mutual Security Act of 1958 to extend loans, credits, and guaranties to American or foreign individuals, businesses, financial institutions, or foreign governments in order to provide capital for projects and programs contributing to the economic growth of less-developed free countries.

The Development Loan Fund financed activities in less-developed friendly countries where there was a reasonable prospect that the loan would be repaid. Considerations included (1) whether other free-world financing was available on reasonable terms, (2) the soundness of the activity, (3) its contribution to economic development, and (4) possible adverse effects upon the U.S. economy. The Development Loan Fund stressed assistance consistent with economic development in those countries willing to take effective self-help measures and was administered so as to avoid competing with private investment capital or with international lending institutions.

As of November 3, 1961, when the Development Loan Fund corporation was abolished and its functions transferred to the new Agency for International Development under the Foreign Assistance Act of 1961, the Fund had approved 217 loans and allocations and three guaranties for development assistance in 50 countries amounting to $2,088.1 million.

A total of 203 loan and guaranty agreements were signed totaling $1,887.2 million of which $629.3 million was actually disbursed. These agreements were in such fields as power, irrigation, transportation, and industry which contribute to basic economic development. Approximately 24 percent of all loans were repayable in dollars and 76 percent in foreign currencies.

A total of $2 billion was appropriated for the Fund through June 30, 1961, in addition to which receipts from operations totaling approximately $15.5 million were also available, including $4.5 million realized from foreign currency receipts which were sold to the U.S. Treasury for dollars.

Pursuant to the Foreign Assistance Act of 1961, all assets of the Development Loan Fund which were unobligated as of November 3, 1961, other than funds reserved for liquidation of foreign currency repayable loans or for guaranteed loans, will be transferred to the new revolving fund for Development Loans to be administered by the Agency for International Development. Funds reserved for guaranteed loans will be transferred to the Foreign Investment Guarantee Fund. The Development Loan Fund account will continue in existence after November 3, 1961, only for liquidation of foreign currency repayable loans.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue:			
Dollars:			
Interest on loans	4,340	1,447	----------
Fees on guarantees	13	4	----------
Foreign currencies (in dollar equivalents):			
Interest on loans	12,040	4,999	----------
Interest on bank deposits	209	100	----------
Increase or decrease (−) in value of foreign currencies	−597	265	----------
Total revenue	16,005	6,815	----------
Expense	2,228	----------	----------
Net operating income for the year	13,777	6,815	----------
Non-operating income or loss (−):			
Proceeds from sale of foreign currencies	3,707	829	----------
Net book value of assets sold	−3,439	−749	----------
Net gain from sale	268	80	----------
Net income for the year	14,045	6,895	----------
Analysis of retained earnings or deficit (−):			
Start of year	5,180	19,225	−15,968
Retained earnings transferred to: "Foreign investment guarantee fund" (guarantee fees) (75 Stat. 424)	----------	−113	----------
Reversion of foreign currency assets to Treasury	----------	−41,975	----------
Retained earnings or deficit (−), end of year	19,225	−15,968	−15,968

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Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	1,129,659	1,471,245	804,930	354,930
Foreign currencies in banks (in dollar equivalents)	9,727	27,924	926	----
Loans receivable:				
Dollar loans receivable in dollars	75,733	134,681	----	----
Dollar loans receivable in foreign currencies (in dollar equivalents)	186,407	377,833	----	----
Foreign currency loans receivable in foreign currencies (in dollar equivalents)	----	1,030	----	----
Interest receivable:				
In dollars	1,134	1,847	----	----
In foreign currencies (in dollar equivalents)	2,694	4,861	----	----
Other accounts receivable	3	2	----	----
Furniture and equipment, net	103	119	----	----
Total assets	1,405,460	2,019,542	805,856	354,930
Liabilities:				
Current	229	289	----	----
Deferred income	29	6	----	----
Total liabilities	258	295	----	----
Government equity:				
Non-interest-bearing capital:				
Start of year	850,022	1,400,022	2,000,022	821,824
Appropriations	550,000	600,000	----	----
Transferred to—				
"Foreign investment guaranty fund" (75 Stat. 424)	----	----	−27,748	----
"Development loans, Economic Assistance, Executive" (75 Stat. 424): [1]				
Undisbursed loans receivable in dollars	----	----	−178,355	----
Unobligated balance (reserved)	----	----	−106,025	----
Unobligated balance (unreserved)	----	----	−4,074	----
Dollar loans receivable in dollars	----	----	−134,481	----
Treasury for liquidation, loans receivable in foreign currency [1]	----	----	−727,515	−450,926
End of year	1,400,022	2,000,022	821,824	370,898
Retained earnings or deficit (−)	5,180	19,225	−15,968	−15,968
Total Government equity	1,405,202	2,019,247	805,856	354,930

Analysis of Government Equity (in thousands of dollars)

Undisbursed loan obligations [2]	730,685	1,138,424	805,856	354,930
Unpaid undelivered orders [2]	15	44	----	----
Unobligated balance	412,258	367,117	----	----
Invested capital and earnings	262,244	513,663	----	----
Total Government equity	1,405,202	2,019,248	805,856	354,930

[1] Under (75 Stat. 424): (a) all current and future foreign currency receipts are not available to this fund, and (b) all dollar assets of the Development Loan Fund Corporation (abolished as of Nov. 3, 1961) which were unobligated and not committed for loans repayable in foreign currencies or for guaranteed loans as of Nov. 3, 1961, are continued available only for dollar loans repayable in dollars. Collections to be deposited in miscellaneous receipts of Treasury.

[2] The changes in these items are reflected on the program and financing schedule.

Informational Schedule—Foreign Currency, Development Loan Fund

Analysis of Foreign Currency Cash Transactions (in thousands of dollar equivalents) [1]

	1961 actual	1962 estimate	1963 estimate
Foreign currency balance brought forward:			
Obligated	----	926	926
Unobligated	9,727	26,998	----
Subtotal	9,727	27,924	926
Collections	22,401	9,593	----
Gain on foreign currency holdings	−393	262	----
Sales for dollars	−3,707	−829	----
Expenditures	−104	−49	−926
Reversion of foreign currency balances to Treasury	----	−35,975	----
Total foreign currency balance carried forward	27,924	926	----

[1] On a cash basis (excludes interest receivable).

Limitation on Administrative Expenses, Development Loan Fund—Informational Schedule

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Administrative expenses (total program costs)	1,880	----	----
Change in selected resources:			
Selected resources at end of year: Unpaid undelivered orders	11	----	----
Selected resources at start of year (−): Unpaid undelivered orders	−15	----	----
Adjustment in selected resources at start of year	−1	----	----
Total obligations	1,875	----	----
Financing:			
Unobligated balance lapsing	17	----	----
Limitation	**1,892**	----	----

Object Classification (in thousands of dollars)

11	Personnel compensation:			
	Permanent positions	1,224	----	----
	Positions other than permanent	33	----	----
	Other personnel compensation	23	----	----
	Total personnel compensation	1,280	----	----
12	Personnel benefits	97	----	----
21	Travel and transportation of persons	139	----	----
23	Rent, communications, and utilities	175	----	----
24	Printing and reproduction	14	----	----
25	Other services	10	----	----
	Services of other agencies	110	----	----
26	Supplies and materials	20	----	----
31	Equipment	30	----	----
	Total obligations	1,875	----	----

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FOREIGN ASSISTANCE—ECONOMIC—Continued

Public enterprise funds—Continued

LIMITATION ON ADMINISTRATIVE EXPENSES, DEVELOPMENT LOAN FUND—INFORMATIONAL SCHEDULE—Continued

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	160		
Full-time equivalent of other positions	3		
Average number of all employees	147		
Number of employees at end of year	155		
Average GS grade	9.1		
Average GS salary	$7,943		
Average salary of ungraded positions	$4,294		

FOREIGN INVESTMENT GUARANTEE FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Total operating cost, funded			
Change in selected resources [1]	22,256	83,498	100,500
Adjustment in selected resources (guarantee obligations)	4,116	17,252	12,000
Total obligations	26,372	100,750	112,500
Financing:			
New obligational authority (authorization to expend from public debt receipts)			100,000
Revenue and other receipts: Revenue	1,673	2,887	5,000
Unobligated balance brought forward (authorization to expend from public debt receipts)	79,670	59,087	6,337
Recovery of prior year obligations	4,116	18,000	12,000
Unobligated balance transferred from "Development loan fund" (75 Stat. 424):			
Reserved		27,000	
Unreserved		113	
Unobligated balance carried forward (authorization to expend from public debt receipts)	−59,087	−6,337	−10,837
Financing applied to program	26,372	100,750	112,500

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program:			
Guarantees issued, net:			
1. Guarantees issued against loss due to the risk of inconvertibility	66,944	120,000	110,000
2. Guarantees issued against loss due to the risk of expropriation	37,434	80,000	130,000
3. Guarantees issued against loss due to the risk of war, revolution, and rebellion	1,110	5,000	10,000
4. General all-risk guarantees		35,000	80,000
5. All-risk guarantees issued for housing projects in Latin America		10,000	20,000
6. All-risk guarantees issued by the "Development loan fund" under the Mutual Security Act, transferred to Foreign investment guarantee fund (75 Stat. 424)		54,000	
Total guarantees issued	105,488	304,000	350,000
Less amount not obligated under fractional reserve basis	79,116	203,250	237,500
Total obligations (from program and financing)	26,372	100,750	112,500
Increase (−) in gross unpaid obligations	−22,256	−83,498	−100,500
Unpaid obligations transferred from "Development loan fund" (75 Stat. 424)		748	
Adjustment for recovery of prior year obligations (−)	−4,116	−18,000	−12,000
Gross expenditures			
Revenues and other receipts (from program and financing): Applicable receipts	1,673	2,887	5,000
Budget expenditure	−1,673	−2,887	−5,000

[1] Balances of selected resources are identified on the statement of financial condition.

The investment guarantee program encourages and facilitates private American investment in economically underdeveloped areas of the world. It provides guarantee protection against loss from the following specific risks: (a) inconvertibility of local currency receipts from the investment; (b) expropriation or confiscation of all or part of the investment; and (c) war damage including losses arising from revolution and insurrection. The guarantees, which have a maximum term of 20 years, are now available in any economically underdeveloped country where the President has agreed with its government to institute the program. A total of 53 countries and their overseas dependent territories have participated through December 1961. The authorization of Congress in the Foreign Assistance Act, as amended, for flexibility in the bilateral agreement and project approval requirements is expected to allow issuance of guarantee protection in a number of new underdeveloped countries.

The guarantee programs formerly administered by International Cooperation Administration and Development Loan Fund are now administered in one program under Agency for International Development. Additionally in the last Congress authority was given to issue $90 million all-risk guarantees, not to exceed $10 million in any one project, with emphasis to be on investments aiding small business, cooperatives, credit unions, etc. Also a special $10 million guarantee authority was established to aid in the development of private Latin American housing.

Budget program.—Obligations for guarantees are based on a fractional reserve of 25% for the specific risks and the budget estimates have contemplated obligations of 50% for all-risk guarantees. Estimates for 1962 include $205 million in the specific risk, $35 million general all-risk, and $10 million housing in Latin America categories. Obligations for these guarantees will total $73.75 million, leaving $6.3 million available for 1963.

Estimates for 1963 include $250 million in the specific risk category, $80 million in the general all-risk category, and $20 million for housing in Latin America. Obligations for these guarantees total $112.5 million.

Financing.—Funds available for obligations are derived from (1) fee collections, (2) recovery of prior year obligations due to termination, reduction or expiration of

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guarantees, and (3) the public debt authorization granted by the Congress in 1956 and years prior thereto. The funds obligated by the Development Loan Fund (transferred to the Foreign Investment Guarantee Fund) for the three outstanding guarantees issued will be available to other new guarantees only if the U.S. liability thereunder is terminated, expired, or otherwise reduced.

The following authorizations are requested:

1. New obligational authority of $100 million for 1963.
2. An increase in issuing authority ceilings as follows:

a. *Specific risks* of inconvertibility, expropriation and war, revolution and rebellion, $300 million. This will allow $1.3 billion in outstanding guarantees. (From $1 billion now authorized to $1.3 billion.)

b. *General all-risk,* $90 million. This will allow $180 million in outstanding guarantees. (From $90 million now authorized to $180 million.)

c. *All-risk for housing, Latin America,* $50 million. This will allow up to $60 million in outstanding guarantees. (From $10 million now authorized to $60 million.)

Although the latter two categories were new authorizations in the Foreign Assistance Act, as amended, they are expected to be important aspects of the foreign aid program for certain types of projects. With the adjustment of bilateral requirements and other authorizations granted by the Congress, a greater use of the specific risk guarantees is anticipated.

Operating results and administration.—The fund has sustained no loss. Two minor claims are pending. Fees collected through November 30, 1961 exceed $8 million and are carried forward as retained earnings for use in payment of claims under guarantee contracts. The fund bears no expense other than those which may arise for managerial costs in connection with assets acquired when paying a claim. Administrative expenses are paid from funds appropriated for general administrative expenses of the economic assistance programs and allocated to the Agency for International Development.

POSITION WITH RESPECT TO GUARANTEE ISSUING AUTHORITY

[In thousands of dollars]

	1961 actual	*1962 estimate*	*1963 estimate*
Authorized guarantee issuing authority	1,000,000	1,000,000	1,100,000
New authorization	---	[1] 100,000	---
Proposed new authorization	---	---	440,000
Total authorized guarantee issuing authority	1,000,000	1,100,000	1,540,000
Recovery of prior year guarantee issuing authority (cumulative)	124,814	177,314	217,314
Gross guarantee issuing authority	1,124,814	1,277,314	1,757,314
Guarantees issued (cumulative):			
Guarantees issued against loss due to the risk of inconvertibility	336,348	456,348	566,348
Guarantees issued against loss due to the risk of expropriation	269,061	349,061	479,061
Guarantees issued against loss due to the risk of war, revolution and rebellion	1,786	6,786	16,786
General all-risk guarantees	---	35,000	115,000
All-risk guarantees issued for housing projects in Latin America	---	10,000	30,000
All-risk guarantees issued by the "Development loan fund" under the Mutual Security Act transferred (75 Stat. 424)	---	59,996	59,996
Total guarantees issued	607,195	917,191	1,267,191
Unused guarantee issuing authority	517,619	360,123	490,123

[1] Consists of: 90,000 general all-risk and 10,000 all-risk housing, Latin America.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue:			
Guarantees issued against loss due to the risk of inconvertibility	685	820	1,080
Guarantees issued against loss due to the risk of expropriation	981	1,170	1,450
Guarantees issued against loss due to the risk of war, revolution, and rebellion	7	20	30
General all-risk guarantees	---	700	1,903
All-risk guarantees issued for housing projects in Latin America	---	140	500
All-risk guarantees issued by the "Development Loan Fund" under the Mutual Security Act	---	37	37
Total revenue (net income for the year)	1,673	2,887	5,000
Retained earnings:			
Start of year	5,406	7,079	10,079
Transferred from "Development loan fund" (75 Stat. 424)	---	113	---
Retained earnings, end of year	7,079	10,079	15,079

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	5,406	7,079	37,827	42,827
Government equity:				
Non-interest-bearing capital:				
Start of year	---	---	---	27,748
Cash transferred from "Development loan fund" (75 Stat. 424)	---	---	27,748	---
End of year	---	---	27,748	27,748
Retained earnings	5,406	7,079	10,079	15,079
Total Government equity	5,406	7,079	37,827	42,827

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

Undisbursed guarantee obligations [1]	124,807	147,064	230,562	331,062
Unobligated balance	79,670	59,087	6,337	10,837
Subtotal	204,477	206,151	236,899	341,899
Less undrawn authorizations	−199,072	−199,072	−199,072	−299,072
Total Government equity	5,406	7,079	37,827	42,827

[1] Guarantees outstanding net of those expired, reduced or terminated are as follows: Actual 1960, $387,744 thousand; actual 1961, $482,381 thousand; estimate 1962, $739,877 thousand; estimate 1963, $1,049,877 thousand.

Intragovernmental funds:

ADVANCE ACQUISITION OF PROPERTY—REVOLVING FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Capital outlay:			
1. Highway and construction equipment	---	950	9,513
2. Machine shop equipment	---	801	4,112
3. Vocational shop equipment	---	147	640

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FOREIGN ASSISTANCE—ECONOMIC—Continued

Intragovernmental funds—Continued

ADVANCE ACQUISITION OF PROPERTY—REVOLVING FUND—Con.

Program and Financing (in thousands of dollars)—Continued

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
Capital outlay—Continued			
4. Disaster relief equipment		144	431
5. Other equipment		330	3,185
Total capital outlay, funded—obligations, object class 25		2,372	17,881
Financing:			
New obligational authority (appropriation adjusted), transfer from "Development grants" (75 Stat. 424)		2,000	3,000
Revenue		545	14,729
Unobligated balance brought forward			173
Unobligated balance carried forward		−173	−21
Financing applied to program		2,372	17,881

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)		2,372	17,881
Increase (−) in gross unpaid obligations		−867	−1,810
Gross expenditures		1,505	16,071
Revenues and other receipts (from program and financing)		545	14,729
Increase (−) in accounts receivable, net		−254	−2,429
Applicable receipts		291	12,300
Budget expenditures		1,214	3,771

Section 608 of the Foreign Assistance Act of 1961 creates a revolving fund to provide for more effective use of domestic or foreign excess property of the U.S. Government in foreign assistance programs by authorizing it to be acquired and renovated in advance of specifically known requirements for country programs. This includes many types of excess property, such as tractors, construction and roadbuilding equipment, machinery and machine tools, the general needs for which can be anticipated with a high degree of certainty. Costs of acquiring the property, transporting it to marshaling sites, renovating and temporarily storing it will be maintained and charged the user of such property. Proceeds from these charges will be deposited to the credit of the revolving fund. The law limits the value of domestic excess property which may be held at any one time to $15 million in total original acquisition cost. There is no legal limit with respect to the value of foreign excess property which may be held at any one time.

Budget program.—It is contemplated that domestic operations will function through three marshaling sites, one in the East, one in the West, and one in the South. Foreign operations are expected to function through two marshaling sites, one of which is to be located in Europe, the other in the Far East. Under the domestic program, it is expected that excess property with an acquisition value of $11 million will be accumulated by June 30, 1962 at a cost to the revolving fund of $2 million. Dispositions of this property are estimated at $3 million by June 30, 1962. For 1963 it is estimated that excess property valued at $50.5 million will be acquired at a cost of $9.1 million and that dispositions of such property will equal $44.5 million, leaving the value of property on hand at $14 million. The foreign program is expected to get underway late in the current fiscal year with $2 million worth of excess property acquired. For 1963, it is estimated that acquisitions will have a total value of $49.5 million, and a cost of $8.8 million to the revolving fund. Dispositions under the foreign program in 1963 are estimated at $37.5 million, leaving inventory on hand valued at $14 million.

Financing.—Financing of this program will be accomplished in 1962 through a transfer of $2 million from development grant funds and $545 thousand in estimated reimbursements. For 1963 an additional $3 million is estimated to be transferred into the revolving fund from development grant funds and reimbursements are estimated at $14.7 million. Peak charges against the revolving fund are expected to occur in March 1963, after which time reimbursements are estimated to approximate costs.

Operating results.—Users of excess property will be charged the cost of accessorial and associated service. This is expected to maintain the solvency of the revolving fund without further transfer from development grant funds.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Highway and construction equipment:			
Revenue		201	7,653
Expense[1]		201	7,653
Net operating income or loss (−), highway construction equipment			
Machine shop equipment:			
Revenue		201	3,594
Expense[1]		201	3,594
Net operating income or loss (−), machine shop equipment			
Vocational shop equipment:			
Revenue		35	557
Expense[1]		35	557
Net operating income or loss (−), vocational shop equipment			
Disaster relief equipment:			
Revenue		36	370
Expense[1]		36	370
Net operating income or loss (−), disaster relief equipment			
Other equipment:			
Revenue		72	2,555
Expense[1]		72	2,555
Net operating income or loss (−), other equipment			
Net income for the year (no retained earnings)			

[1] Administrative expenses for advance acquisition of property are to be financed by the regular appropriation for administrative expenses of the Agency for International Development.

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Financial Condition (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Assets:			
Treasury balance		786	15
Fixed assets, net		1,827	4,979
Accounts receivable, net		254	2,683
Total assets		2,867	7,677
Liabilities:			
Accounts payable		867	2,677
Government equity:			
Non-interest-bearing capital:			
Start of year			2,000
Appropriations adjusted, transfers from Development Grants (75 Stat. 424)		2,000	3,000
Total Government equity		2,000	5,000

Analysis of Government Equity (in thousands of dollars)

Unobligated balance		173	21
Invested capital		1,827	4,979
Total Government equity		2,000	5,000

Office of Inspector General, Foreign Assistance, State

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Evaluation, investigations, inspection, and audit review (total obligations)	1,227	1,000	1,200
Financing:			
Advances and reimbursements from other accounts	1,227	1,000	1,200

The Office of Inspector General, Foreign Assistance, was established in the Department of State on November 4, 1961, under the Foreign Assistance Act of 1961, replacing the Office of Inspector General and Comptroller. It performs independent reviews of the operations of foreign assistance programs as the staff adviser to the Secretary of State. The expenses of the Office are funded in this account through expenditure transfers from various foreign assistance appropriations. Requirements from the various appropriations are as follows (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Development loans	300	250	
Supporting assistance	496	250	1,200
Development grants	75	200	
Military assistance	356	300	

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	771	599	650
Positions other than permanent	1	23	78
Other personnel compensation	96	79	142
Total personnel compensation	868	701	870
12 Personnel benefits	49	49	56

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
21 Travel and transportation of persons	149	158	200
23 Rent, communications, and utilities	1		
24 Printing and reproduction		1	1
25 Other services:			
Research contracts			25
Services of other agencies	158	84	45
26 Supplies and materials	1	1	1
31 Equipment	1	6	2
Total obligations	1,227	1,000	1,200

Personnel Summary

Total number of permanent positions	73	61	61
Full-time equivalent of other positions		2	5
Average number of all employees	76	58	65
Number of employees at end of year	59	60	63
Average GS grade	10	10	10
Average GS salary	$9,412	$8,370	$8,511
Average grade established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801–1158):			
Foreign Service officer	2	2	2
Foreign Service Reserve	3	2	2
Foreign Service Staff	11		
Average salary, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801–1158):			
Foreign Service officer	$15,762	$14,923	$15,271
Foreign Service Reserve	$11,257	$16,394	$16,764
Foreign Service Staff	$4,646		

Advances and Reimbursements, Economic Assistance

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Miscellaneous services to other accounts (total obligations)	3,295	3,500	3,520
Financing:			
Advances and reimbursements from—			
Other accounts	3,067	3,286	3,306
Non-Federal sources (40 U.S.C. 481(c))	228	214	214
Total financing	3,295	3,500	3,520

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions	142	174	204
Positions other than permanent	95	16	
Other personnel compensation		32	36
Total personnel compensation	237	222	240
12 Personnel benefits	15	13	15
21 Travel and transportation of persons	21		
22 Transportation of things	12		
23 Rent, communications, and utilities	15	279	279
25 Other services	2,800	2,800	2,800
Services of other agencies	14		
26 Supplies and materials	2	1	1
31 Equipment	179	185	185
Total obligations	3,295	3,500	3,520

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FOREIGN ASSISTANCE—ECONOMIC—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS, ECONOMIC ASSISTANCE—Con.

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	32	35	35
Full-time equivalent of other positions	3	1	
Average number of all employees	20	31	34
Number of employees at end of year	25	35	35
Average GS grade	7.7	7.2	7.2
Average GS salary	$7,003	$5,815	$5,999
Average grade, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158): Foreign Service Reserve	2.5		
Average salary, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158): Foreign Service Reserve	$15,127		

GENERAL PROVISIONS

SEC. 101. Amounts certified pursuant to section 1311 of the Supplemental Appropriation Act, 1955, as having been obligated against appropriations heretofore made under the authority of the Mutual Security Act of 1954, as amended, *and the Foreign Assistance Act of 1961*, for the same general purpose as any of the subparagraphs under "Economic Assistance" [except the subparagraph of this title for "Administrative expenses"], are hereby continued available for the same period as the respective appropriations in such subparagraphs for the same general purpose.

[SEC. 102. None of the funds herein appropriated (other than funds appropriated under the authorization for "International organizations and programs") shall be used to finance the construction of any new flood control, reclamation, or other water or related land resource project or program which has not met the standards and criteria used in determining the feasibility of flood control, reclamation and other water and related land resource programs and projects proposed for construction within the United States of America as per circular A-47 of the Bureau of the Budget, dated December 31, 1952.]

[SEC. 103. Obligations made from funds herein appropriated for engineering and architectural fees and services to any individual or group of engineering and architectural firms on any one project in excess of $25,000 shall be reported to the Committees on Appropriations of the Senate and House of Representatives at least twice annually.]

[SEC. 104. Except for the appropriations entitled "Contingency fund" and "Development loans", not more than 20 per centum of any appropriation item made available by this title shall be obligated and/or reserved during the last month of availability.]

[SEC. 105. None of the funds herein appropriated nor any of the counterpart funds generated as a result of assistance hereunder or any prior Act shall be used to pay pensions, annuities, retirement pay or adjusted service compensation for any persons heretofore or hereafter serving in the armed forces of any recipient country.]

[SEC. 106. None of the funds herein appropriated shall be used to finance any of the activities under the Investment Incentive Fund Program.]

[SEC. 107. The Congress hereby reiterates its opposition to the seating in the United Nations of the Communist China regime as the representative of China, and it is hereby declared to be the continuing sense of the Congress that the Communist regime in China has not demonstrated its willingness to fulfill the obligations contained in the Charter of the United Nations and should not be recognized to represent China in the United Nations. In the event of the seating of representatives of the Chinese Communist regime in the Security Council or General Assembly of the United Nations, the President is requested to inform the Congress insofar as is compatible with the requirements of national security, of the implications of this action upon the foreign policy of the United States and our foreign relationships, including that created by membership in the United Nations, together with any recommendations which he may have with respect to the matter.]

[SEC. 108. It is the sense of Congress that any attempt by foreign nations to create distinctions because of their race or religion among American citizens in the granting of personal or commercial access or any other rights otherwise available to United States citizens generally is repugnant to our principles; and in all negotiations between the United States and any foreign state arising as a result of funds appropriated under this title these principles shall be applied as the President may determine.]

[SEC. 109. None of the funds provided in this title shall be available for assistance to any country, the government of which sells arms, ammunition, or implements of war to the Castro regime, or which furnishes, by grant or loan, any military or economic aid to that regime, unless the President determines that the withholding of such assistance to such country would be contrary to the national interest.]

[SEC. 110. Any obligation made from funds provided in this title for procurement outside the United States of any commodity in bulk and in excess of $100,000 shall be reported to the Committees on Appropriations of the Senate and the House of Representatives at least twice annually: *Provided*, That each such report shall state the reasons for which the President determined, pursuant to criteria set forth in section 604(a) of the Foreign Assistance Act of 1961, that foreign procurement will not adversely affect the economy of the United States.]

[SEC. 111. Public Law 87-195, approved September 4, 1961, is amended by inserting the following after the enacting clause: "That this Act may be cited as 'The Foreign Assistance Act of 1961' ".]

[SEC. 112. It is the sense of Congress that in the administration of these funds great attention and consideration should be given to those nations which share the view of the United States on the world crisis.]

[SEC. 601. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes within the United States not heretofore authorized by the Congress.]

[SEC. 602. None of the funds herein appropriated shall be used for expenses of the Inspector General, Foreign Assistance, after the expiration of the thirty-five day period which begins on the date the General Accounting Office or any committee of the Congress, or any duly authorized subcommittee thereof, charged with considering foreign assistance legislation, appropriations, or expenditures, has delivered to the office of the Inspector General, Foreign Assistance, a written request that it be furnished any document, paper, communication, audit, review, finding, recommendation, report, or other material in the custody or control of the Inspector General, Foreign Assistance, relating to any review, inspection, or audit arranged for, directed, or conducted by him, unless and until there has been furnished to the General Accounting Office or to such committee or subcommittee, as the case may be, (A) the document, paper, communication, audit, review, finding, recommendation, report, or other material so requested or (B) a certification by the President, personally, that he has forbidden the furnishing thereof pursuant to such request and his reason for so doing.]

[SEC. 603. This Act may be cited as the "Foreign Assistance and Related Agencies Appropriation Act, 1962."]

PEACE CORPS

Current authorizations:

FUNDS APPROPRIATED TO THE PRESIDENT

For expenses necessary to enable the President to carry out the provisions of the Peace Corps Act (*75 Stat. 612*), including purchase of not to exceed [sixteen] *twenty* passenger motor vehicles for use outside the United States, [$30,000,000] *$63,750,000*, (*Foreign Assistance and Related Agencies Appropriation Act, 1962; additional authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Peace Corps projects:			
Africa	210	5,500	12,271
Far East	44	5,900	10,454
Latin America	284	4,350	12,271
Near East and South Asia		3,950	10,454
2. Program support	445	5,028	9,402
3. Administration	637	5,272	8,898
Total obligations	1,620	30,000	63,750
Financing:			
Comparative transfers from other accounts	−1,620		
New obligational authority (appropriation)		**30,000**	**63,750**

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The purpose of the Peace Corps is to bring together the large demand for skilled workers and technicians in developing countries with the supply of qualified Americans motivated to serve their country and advance the social and economic development of other countries. The Peace Corps is a volunteer corps, its members being selected from those applicants with developed skills ready to serve at a sacrifice if necessary and often under conditions of hardship. After several months of intensive skill, language, and area training, volunteers are placed in selected countries overseas as teachers, nurses, rural development workers, engineers, and similar skilled categories. The work and experience of Peace Corps volunteers also helps promote understanding between the citizens of the United States and the peoples served, and builds within our own country a reservoir of knowledge and appreciation for other countries of the world.

Peace Corps volunteers are placed on projects which have been requested by the host countries, and jointly planned by the country and Peace Corps staff. To the maximum extent possible, projects emphasize using relatively large numbers of volunteers--50 or more--of similar or complementary skills. Maximum contact with the people of the host country is insured by planning the placement of volunteers in small groups throughout a region or country, and by placing them in most cases within an indigenous national organization. For most purposes, volunteers are responsible to host country nationals in their jobs, although Peace Corps staff representatives in each country supervise the progress of each project closely.

In return for service, Peace Corps volunteers receive a living allowance designed to permit them to live at a level equivalent with their working counterparts, but with due regard for their health and safety, annual leave and a small leave allowance, comprehensive health and medical coverage, and other incidental allowances depending upon the country to which assigned. In addition, $75 for each month of satisfactory service is retained in the United States to be paid upon termination of service, or if necessary, for family emergencies during service.

Since the Peace Corps was initiated on March 1, 1961, rapid progress has been made in developing projects and implementing them. However, it is not possible at this time to outline in specific detail the program planned for 1963. Based upon present plans, the 1963 program would bring on board 4,400 volunteers in that year, which added to 2,300 who were brought on board in 1962 would bring the Corps to a total of 6,700 volunteers by the end of 1963. Plans for each of the regions are as follows:

Africa, 1,825 volunteers.—Projects in Tanganyika, Ghana, Nigeria, and Sierra Leone are already underway, and requests indicate that Africa, along with Latin America, will be a primary focus for program development. Countries indicate a broad range of skills needed, but the proposed program will concentrate upon building up projects centered on primary and secondary education (Ghana, Nigeria, Sierra Leone, Liberia, Ethiopia), road construction and surveying (Tanganyika), vocational education (Ghana), and technical training (Tunisia). Additional projects in industrial management, nursing, community development and higher education have been requested and are now being planned in these and several other countries.

Far East, 1,525 volunteers.—Projects in Malaya, Philippines, and Thailand are already underway in education-health, and rural development. Assistance to the educational system of the Philippines will continue to be the largest activity planned with up to 800 volunteers expected to be placed by the end of 1963. Additional projects are now being planned for other countries in this area.

Latin America, 1,825 volunteers.—In addition to the continuation and expansion of projects in rural development, agricultural extension, vocational education and housing planned in Chile, Colombia, Bolivia, and the British West Indies, new projects are being planned for Brazil, El Salvador and other Central and South American countries in these fields. In support of the Alliance for Progress, the Peace Corps plans to place particular emphasis on Latin America, especially in view of the substantial benefits in increasing international understanding that can be gained through Peace Corps volunteer projects.

Near East-South Asia, 1,525 volunteers.—The major Peace Corps effort will focus on agricultural extension. Volunteer projects in India and Pakistan already underway will be expanded. Further projects in education, health, and rural development are being planned for other countries in this area.

Program support is an indirect supporting activity such as educational testing service, medical examinations, the operations of the contract office, the medical staff, operations related to the recruitment, selection and training of Peace Corps volunteers and volunteer leaders, and similar indirect supporting functions which are administrative in nature, but exist solely for the purpose of facilitating the initiation or implementation of projects. Costs of this nature in the field will be charged directly to the project if there is only one project in the country; however, such indirect costs in the field relating to activities which support more than one project will be accounted for as a separate project rather than be prorated among the various projects.

Administrative expenses include the operation of U.S. Government employed personnel engaged in activities of primary United States interest, including: policy determination, program planning, development, and scheduling leading up to program approvals; program evaluation and control; financial and other control and reporting; and management activities incident to or supporting the above activities.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	237	2,680	5,389
	Positions other than permanent	33	776	972
	Other personnel compensation	22	470	241
	Total personnel compensation	292	3,926	6,602
12	Personnel benefits	12	373	731
21	Travel and transportation of persons	178	1,220	2,076
22	Transportation of things	1	309	648
23	Rent, communications, and utilities	39	777	1,470
24	Printing and reproduction	40	290	397
25	Other services	546	10,994	15,565
	Services of other agencies	84	2,373	4,719
26	Supplies and materials	25	215	473
31	Equipment	149	623	919
41	Grants, subsidies, and contributions	254	8,900	30,150
	Total obligations	1,620	30,000	63,750

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PEACE CORPS—Continued

Current authorizations—Continued

FUNDS APPROPRIATED TO THE PRESIDENT—Continued

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	132	467	1,025
Americans	132	369	735
Locals		98	290
Full-time equivalent of other positions	6	120	150
Average number of all employees	40	458	901
Number of employees at end of year	223	547	1,093
Average GS grade	8.7	9.7	9.7
Average GS salary	$7,637	$8,050	$8,042
Average grade, grades established by the Director, Peace Corps	13.5	16.2	16.2
Average salary, grades established by the Director, Peace Corps	$12,081	$15,827	$15,849
Average grade, grades established by the Foreign Service Act of 1946, as amended:			
Foreign Service Reserve	1.8	2.8	3.7
Foreign Service Staff	12.5	10.8	11.0
Average salary, grades established by the Foreign Service Act of 1946, as amended:			
Foreign Service Reserve	$16,513	$13,257	$10,983
Foreign Service Staff	$4,264	$5,359	$5,158
Average salary of ungraded positions		$1,685	$2,118

INTERNATIONAL FINANCIAL INSTITUTIONS

SUBSCRIPTION TO THE INTERNATIONAL DEVELOPMENT ASSOCIATION

For payment of the [second] *third* installment of the subscription of the United States to the International Development Association, $61,656,000, to remain available until expended. (*74 Stat. 293; Foreign Assistance and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Investment (total program costs—obligations) (object class 33)	73,667	61,656	61,656
Financing:			
New obligational authority (appropriation)	**73,667**	**61,656**	**61,656**

Public Law 86–565 (74 Stat. 293), approved June 30, 1960, authorized membership of the United States in the International Development Association and authorized $320,290 thousand to be appropriated for subscription to the Association.

The Association is an international organization affiliated with the International Bank to provide development financing on flexible terms for its less developed member countries. Most of its initial resources are being provided by countries other than the United States, including $443 million from other economically strong countries. Total subscriptions, including those of the less developed countries, are scheduled at approximately $1 billion; subscriptions are to be paid by the members in five annual installments, the third one being made in 1963.

The Association extended its first development credit in May 1961 and had made credits in four countries totaling slightly over $100 million by June 30, 1961.

INVESTMENT IN INTER-AMERICAN DEVELOPMENT BANK

For payment of subscriptions to the Inter-American Development Bank, to remain available until expended, [$110,000,000 of which] $60,000,000 [is] for the [second] *third* installment on paid-in capital stock [and $50,000,000 is for payment of the second installment of the subscription of the United States to the fund for special operations]. (*73 Stat. 299; Foreign Assistance and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Investment (total program costs—obligations) (object class 33)		110,000	60,000
Financing:			
Unobligated balance brought forward	−200,000	−200,000	−200,000
Unobligated balance carried forward	200,000	200,000	200,000
New obligational authority (appropriation)		**110,000**	**60,000**

Public Law 86–147 (73 Stat. 299), approved August 7, 1959, provided for membership of the United States in the Inter-American Development Bank, and authorized an appropriation of $450 million to cover the U.S. subscription to the Bank. The Bank is an institution sponsored by 20 of the 21 nations of the Organization of American States and is designed to accelerate the economic development of the American republics by providing capital and technical assistance and by encouraging private investment in development projects.

The U.S. subscription falls into three categories. The first is a subscription of $150 million for paid-in shares of capital stock, payable in three installments. The first installment of $30 million was paid in June 1960; the second installment of $60 million was paid in October 1961; and the third and final installment of $60 million is to be paid not later than October 31, 1962. The second category is $200 million of callable capital stock which can be called only to meet obligations of the Bank on securities which it may issue or guarantee in the private financial market. The third category is a subscription quota of $100 million in the Fund for Special Operations of the Bank. Fifty million dollars was paid in June 1960, and $50 million in October 1961.

As of June 30, 1961, loans totalling $40,890 thousand out of the ordinary capital had been approved in nine countries and $29,150 thousand out of the Fund for Special Operations had been approved in loans to five countries. Loans made out of the Fund for Special Operations may be repaid in whole, or in part, in the currency of the borrowing country.

INVESTMENT IN INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance brought forward (authorization to expend from public debt receipts)	−5,715,000	−5,715,000	−5,715,000
Unobligated balance carried forward (authorization to expend from public debt receipts)	5,715,000	5,715,000	5,715,000

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The Bretton Woods Agreements Act of July 31, 1945, authorized the acceptance of membership in the International Bank for Reconstruction and Development and, with the amendment of June 17, 1959 (73 Stat. 80), the subscription of $6,350 million to its capital stock. The United States paid $635 million of the original subscription in cash and non-interest-bearing nonnegotiable notes. The remaining balance of obligational authority ($5,715 million) will not be called unless required to meet the Bank's obligations. Calls on unpaid subscriptions must be a uniform percentage of the amounts subscribed by each member country.

By the end of June 1961, the Bank had made net loans totaling $5.7 billion in 57 member countries and territories. Current loans by the Bank are entirely financed through the sale of obligations and through drawing on subscriptions of other member countries.

Proposed for separate transmittal:

AUTHORITY TO LEND TO INTERNATIONAL MONETARY FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance brought forward			−2,000,000
Unobligated balance carried forward		2,000,000	2,000,000
New obligational authority (proposed supplemental authorization to expend from public debt receipts)		**2,000,000**	

Under proposed legislation, 1962.—Legislation will be proposed authorizing the loan of $2 billion to the International Monetary Fund if needed to enable the Fund to forestall or cope with an impairment of the international monetary system. This will enable the United States to fulfill its part in an agreement reached with other major industrial countries under which $6 billion of supplementary resources would be available on a standby basis for lending to the Fund.

SPECIAL FOREIGN CURRENCY PROGRAMS

TRANSLATION OF PUBLICATIONS AND SCIENTIFIC COOPERATION

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
Comparative transfers to other accounts	1,569	1,545	
Unobligated balance brought forward	−3,114	−1,545	
Unobligated balance carried forward	1,545		
New obligational authority			

This program is being administered by the National Science Foundation under Salaries and expenses and by the Department of Agriculture under Salaries and expenses, Agricultural Research Service (special foreign currency program), as indicated by the above comparative transfers.

TRANSITIONAL GRANTS TO ALASKA

Current authorizations:

TRANSITIONAL GRANTS TO ALASKA

For grants to the State of Alaska to assist in accomplishing an orderly transition from Territorial status to statehood and to facilitate the assumption of responsibilities hitherto performed in Alaska by the Federal Government, and for expenses of providing Federal services or facilities in Alaska for an interim period, as authorized by law (73 Stat. 151), [$6,000,000] *$3,000,000.* (*General Government Matters Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Grants to Alaska	5,451	5,363	3,000
2. Operation and maintenance of intermediate airports	547	637	
Total obligations	5,998	6,000	3,000
Financing:			
Unobligated balance lapsing	2		
New obligational authority (appropriation)	**6,000**	**6,000**	**3,000**

Section 44 of the Alaska Omnibus Act (73 Stat. 151) authorizes grants to the State of Alaska for a 5-year period ending June 30, 1964, to facilitate assumption by the State of responsibilities hitherto performed in Alaska by the Federal Government.

These funds are to enable the President (a) to make grants to the State to assist in financing functions transferred from the Federal Government and (b) to finance continued Federal operations for an interim period when the State requests a delay in transfer of functions. In June 1959, the State requested that the Federal Government continue operation of 17 primary and intermediate airports, and allocations were made to the Federal Aviation Agency for this purpose.

The $3 million requested for 1963 is the maximum authorized by law.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
TRANSITIONAL GRANTS TO ALASKA			
Reserved for future allocations			3,000
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions	233	267	
Other personnel compensation	70	78	
Total personnel compensation	303	345	
12 Personnel benefits	18	20	
21 Travel and transportation of persons	31	37	
22 Transportation of things	22	19	
23 Rent, communications, and utilities	20	21	
25 Other services	38	107	
26 Supplies and materials	126	103	
41 Grants, subsidies, and contributions	5,451	5,363	
Subtotal	6,009	6,015	
Deduct quarters and subsistence charges	11	15	
Total obligations	5,998	6,000	3,000

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TRANSITIONAL GRANTS TO ALASKA—Con.

Current authorizations—Continued

TRANSITIONAL GRANTS TO ALASKA—Con.

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Obligations are distributed as follows:			
Reserved for future allocations			3,000
Bureau of the Budget	5,451	5,363	
Federal Aviation Agency	547	637	

Personnel Summary

Total number of permanent positions	33	33	
Average number of all employees	30	33	
Number of employees at end of year	30	33	
Average salary of ungraded positions	$7,861	$8,079	

MISCELLANEOUS

Permanent authorizations:

(Indefinite special fund)

DEFENSE AID, SPECIAL FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance brought forward	85	89	89
Recovery of prior obligations	4	1	
Unobligated balance carried forward	−89	−89	−89
New obligational authority			

ANALYSIS OF EXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1961		Balance, start of 1962		Balance, start of 1963		Balance, start of 1964	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Disaster relief	13,458	26,266	8,117	18,810	12,000	31,810		23,810
Expenses of management improvement	197	365	283	297	250	300	100	150
Foreign assistance—economic:								
Development grants	5,851	169,868	1,400	138,359	6,000	229,286		275,886
International organizations and programs	6,680	42,097	4,850	28,076		41,576		45,476
Supporting assistance	5,190	994,514	40,123	854,867	15,500	539,867		479,867
Contingency fund	473	134,156	9,180	201,479	500	226,479		331,479
Administrative expenses (Agency for International Development)	747	6,206	1,104	8,914		12,314		12,314
Administrative and other expenses (State)	50	745	36	2,055		1,155		55
Other programs	3,675	82,916		60,143		40,143		20,043
Alliance for Progress								510,000
Inter-American social and economic cooperation program			500,000	500,000	20,000	445,000		360,000
Chilean reconstruction and rehabilitation program			100,000	100,000		70,000		20,000
Other		2				1,400		5,600
Investment in Inter-American Development Bank	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Funds appropriated to the President, Peace Corps						19,900		31,650
Translation of publications and scientific cooperation, special foreign currency programs	3,114	4,642	1,545	3,550				
Defense aid, special fund	85	219	89	223	89	223	89	223
Other		197		468		83		83
Total, appropriations	239,520	1,662,193	866,727	2,117,241	254,339	1,859,536	200,189	2,316,636
Authorizations to expend from debt receipts:								
Revolving fund, Defense Production Act	−14,601	129,527	−14,931	135,849	98,581	101,590	105,949	101,190
Foreign assistance loans, Export-Import Bank of Washington, foreign assistance—economic	312	545	312	545	312	545	312	545
Foreign investment guarantee fund, foreign assistance—economic	79,670	199,072	59,087	199,072	6,337	199,072	10,837	299,072
Investment in International Bank for Reconstruction and Development	5,715,000	5,715,000	5,715,000	5,715,000	5,715,000	5,715,000	5,715,000	5,715,000
Total, authorizations to expend from debt receipts	5,780,381	6,044,144	5,759,468	6,050,466	5,820,230	6,016,207	5,832,098	6,115,807
Revolving and management funds:								
Revolving fund, Defense Production Act		8,577		14,652		8,948		9,348
Foreign assistance—economic:								
Development loans					204,950	1,300,954	150,164	2,350,954
Development Loan Fund (liquidation account)	399,837	1,129,659	335,257	1,471,245		804,930		354,930
Foreign investment guarantee fund		5,406		7,079		37,827		42,827
Advance acquisition of property, revolving fund					173	786	−21	15
Office of Inspector General, Foreign Assistance, State	1	167		80		180		280
Total, revolving and management funds	399,838	1,143,809	335,257	1,493,056	205,123	2,153,625	150,185	2,758,354
Proposed for separate transmittal:								
Authorization to expend from debt receipts: Loan to International Monetary Fund					2,000,000	2,000,000	2,000,000	2,000,000
Total, funds appropriated to the President	6,419,739	8,850,146	6,961,452	9,660,763	8,279,692	12,029,368	8,182,472	13,190,797

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DEPARTMENT OF AGRICULTURE

AGRICULTURAL RESEARCH SERVICE

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary to perform agricultural research relating to production, utilization, and home economics, to control and eradicate pests and plant and animal diseases, and to perform related inspection, quarantine and regulatory work, and meat inspection: *Provided,* That not to exceed $75,000 of the appropriations hereunder shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a): *Provided further,* That appropriations hereunder shall be available for the operation and maintenance of aircraft and the purchase of not to exceed two[, of which one shall be] for replacement only: *Provided further,* That appropriations hereunder shall be available pursuant to title 5, United States Code, section 565a, for the construction, alteration, and repair of buildings and improvements, *and for acquisition of sites therefor by donation, exchange, or purchase at a nominal cost not to exceed $100,* but unless otherwise provided, the cost of constructing any one building (except headhouses connecting greenhouses) shall not exceed $15,000, except for five buildings to be constructed or improved at a cost not to exceed $30,000 each, and the cost of altering any one building during the fiscal year shall not exceed $5,000 or 5 per centum of the cost of the building, whichever is greater: *Provided further,* That the limitations on alterations contained in this Act shall not apply to a total of $100,000 for conversion of animal disease and parasite research facilities at Beltsville, Maryland:

Research: For research and demonstrations on the production and utilization of agricultural products, home economics, and related research and services, [including administration of payments to State agricultural experiment stations, $77,311,000] *$77,982,000*: *Provided,* That the limitations contained herein shall not apply to replacement of buildings needed to carry out the Act of April 24, 1948 (21 U.S.C. 113a) [: *Provided further,* That the Secretary of Agriculture may sell the Entomology Research Laboratory at Orlando, Florida, in such manner and upon such terms and conditions as he deems advantageous and the proceeds of such sale shall remain available until expended for the establishment of an entomology research laboratory: *Provided further,* That in the establishment of such laboratory the Secretary may acquire land therefor by donation or exchange: *Provided further,* That the Secretary may acquire approximately thirty-five acres of land at Kerrville, Texas, by donation, for research purposes];

Plant and animal disease and pest control: For operations and measures, not otherwise provided for, to control and eradicate pests and plant and animal diseases and for carrying out assigned inspection, quarantine, and regulatory activities, as authorized by law, including expenses pursuant to the Act of February 28, 1947, as amended (21 U.S.C. 114b–c), [$55,352,500] *$58,902,500,* of which $1,500,000 shall be apportioned for use pursuant to section 3679 of the Revised Statutes, as amended, for the control of outbreaks of insects and plant diseases to the extent necessary to meet emergency conditions: *Provided,* That [no funds shall be used to formulate or administer a brucellosis eradication program for fiscal year 1963 that does not require minimum matching by any State of at least 40 per centum: *Provided further,* That the Secretary is authorized to acquire land for the plant pest control activities presently located at Gulfport, Mississippi], *in addition, in emergencies which threaten the livestock or poultry industries of the country, the Secretary may transfer from other appropriations or funds available to the agencies or corporations of the Department such sums as he may deem necessary, to be available only in such emergencies for the arrest and eradication of foot-and-mouth disease, rinderpest, contagious pleuropneumonia, or other contagious or infectious diseases of animals, or European fowl pest and similar diseases in poultry, and for expenses in accordance with Act of February 28, 1947, as amended, and any unexpended balances of funds transferred under this head in the next preceding fiscal year shall be merged with such transferred amounts*;

Meat inspection: For carrying out the provisions of laws relating to Federal inspection of meat, and meat-food products, and the applicable provisions of the laws relating to process or renovated butter, [$24,216,000] *$25,241,000.*

Special fund: To provide for additional labor to be employed under contracts and cooperative agreements to strengthen the work at research installations in the field, not more than $1,000,000 of the amount appropriated under this head for the fiscal year 1961 may be used by the Administrator of the Agricultural Research Service in departmental research programs in the fiscal year [1962] *1963,* the amount so used to be transferred to and merged with the appropriation otherwise available under "Salaries and expenses, Research". *(5 U.S.C. 511–512, 524, 541c–541e, 563–564, 565a, 576, 2131; 7 U.S.C. 135–135k, 145–148a, 148c–164a, 166–167, 281–283, 391, 394–396, 401–404, 421–422a, 424–425, 427, 427i, 428a, 429–431, 433–434, 436–437, 851–855, 1292, 1651–1656, 1704, 1901–1906; 15 U.S.C. 69e; 16 U.S.C. 581–581a, 581f, 590a–590b, 590f, 590k; 18 U.S.C. 287; 19 U.S.C. 1201, 1306; 20 U.S.C. 191–194; 21 U.S.C. 71–91, 94–96, 98, 101–105, 111–114c, 114e–128, 130–131, 151–158, 342a, 346–346a; 26 U.S.C. 4817, 7235c; 31 U.S.C. 725a; 42 U.S.C. 1891–1893; 45 U.S.C. 71–74; 46 U.S.C. 466a–466b; 48 U.S.C. 1409m-1409o; 49 U.S.C. 1474(a), 1509(d); 46 Stat. 67; 75 Stat. 188, 481, 527; Department of Agriculture and Related Agencies Appropriation Act, 1962.)*

Note.—Excludes $404 thousand for activities transferred in the estimates to Cooperative State Experiment Station Service and includes $75 thousand for activities previously carried under Salaries and expenses, Farmers Home Administration. The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Research:			
(a) Farm research	53,034	56,561	56,527
(b) Utilization research and development	17,810	18,793	18,793
(c) Nutrition and consumer use research	2,338	2,662	2,662
(d) Contingencies		1,000	1,000
Total, research	73,182	79,016	78,982
2. Plant and animal disease and pest control:			
(a) Plant disease and pest control	21,512	24,938	25,138
(b) Animal disease and pest control	28,469	29,227	32,349
(c) Pesticides regulation	1,036	1,166	1,416
Total, plant and animal disease and pest control	51,017	55,331	58,903
3. Meat inspection	22,951	24,211	25,241
Total program costs [1]	147,150	158,558	163,126
Change in selected resources [2]	−1,568	−1,043	
Total obligations	145,582	157,515	163,126
Financing:			
Comparative transfers to other accounts	3,565	329	
Unobligated balance lapsing	3,374		
New obligational authority	**152,520**	**157,844**	**163,126**
New obligational authority:			
Appropriation	151,520	156,880	162,126
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−36	
Appropriation (adjusted)	**151,520**	**156,844**	**162,126**
Reappropriation	**1,000**	**1,000**	**1,000**

[1] Includes capital outlay as follows: 1961, $8,787 thousand; 1962, $5,500 thousand; 1963, $5,300 thousand.

[2] Selected resources as of June 30 are as follows:

	1960	*1961 adjustments*	*1961*	*1962*	*1963*
Stores	434		421	421	421
Unpaid undelivered orders	9,353	−214	7,830	6,787	6,787
Advances	1,104		858	858	858
Total selected resources	10,891	−214	9,109	8,066	8,066

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AGRICULTURAL RESEARCH SERVICE—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

The Service conducts basic and applied research relating to the production and utilization of agricultural products, research on nutrition and consumer use, and carries out control and regulatory programs involving enforcement of plant and animal quarantines, meat inspection, and the control of diseases and insect pests of animals and plants.

1. *Research*—(a) *Farm research.*—Improved breeding, feeding, and management practices are developed for farm livestock, poultry, and domestic fur animals. Practical methods are sought for control of diseases and parasites affecting them.

Investigations are conducted to improve varieties of food, feed, fiber and other plants, and to develop new crops; to improve crop-production practices, including methods to control plant diseases and nematodes; and to improve chemical, biological, and other methods for control of harmful pests affecting farm production.

Research is conducted to improve fertilizers, soil management, irrigation, and conservation practices; to study hydrologic problems of agricultural watersheds; to determine the relation of soils to plant, animals, and human nutrition; and to apply engineering principles to improve efficiency and reduce costs of agricultural production.

Continuous review is maintained to emphasize work which will meet the problems of agricultural surpluses. The research is aimed at the profitable production of an adequate supply of food, feed, fiber, and other agricultural products of desired quality at minimum costs. Increased attention has been given to the production of agricultural products having industrial uses.

The proportion of farm research funds going into basic research to undergird the other research efforts has steadily increased, and is currently estimated at 36%.

The National Animal Disease Laboratory, and laboratories for research on cotton insects, northern grain insects, and southern grain insects were placed in operation in 1961 and will provide information of benefit to agriculture and to consumers. The 1963 estimates include increases for staffing laboratories recently authorized by Congress.

(b) *Utilization research and development.*—Chemical, physical, and biological research is conducted to develop increased industrial uses of farm products, and new and improved foods, feeds, and fabrics; and to develop improved methods for processing agricultural commodities.

(c) *Nutrition and consumer use research.*—Studies are made of nutrition, consumer use and food economics, and clothing and housing.

(d) *Contingencies.*—Beginning in 1962, $1 million is available to meet urgent research needs that develop unexpectedly, when such needs cannot be met by redirection of resources from other projects.

A supplemental estimate for 1963 is anticipated for separate transmittal.

2. *Plant and animal disease and pest control*—(a) *Plant disease and pest control.*—Provision is made (1) through port-of-entry inspection to exclude from this country destructive insects, plant diseases, and nematodes that cause great damage to agricultural crops in other parts of the world; (2) to cooperate with States in eradicating or preventing spread of crop pests that become established in this country; and (3) to assist States in suppressing incipient and emergency outbreaks of crop pests when and where they occur. An increase is proposed in 1963 for plant quarantine protection necessary because of increased travel and shipping. The volume of workload is indicated in the following table (in thousands):

	1959 actual	*1960 actual*	*1961 actual*
Inspections at ports of entry:			
Airplanes	134	139	130
Vessels	59	60	57
Vehicles from Mexico	21,120	22,657	24,250
Baggage, pieces of	21,331	22,025	22,637
Interceptions of unauthorized plant material	320	314	324

(b) *Animal disease and pest control.*—Programs are conducted to exclude communicable diseases of foreign origin from this country; to prevent the spread of diseases through interstate shipments of livestock or distribution of impure or impotent veterinary biologics; to control and eradicate livestock diseases; and to maintain, through a marketing agreement with manufacturers and handlers, adequate supplies of hog cholera virus and serum for protection of swine. The estimates for 1963 propose increases for more adequate animal inspection and quarantine at ports to reduce the hazard of introduction of foreign animal diseases, and for a hog cholera eradication program.

The volume of protective activities is indicated by selected examples in the following table (in thousands):

	1959 actual	*1960 actual*	*1961 actual*
Animal import inspection:			
All animals	1,150	783	741
Import animal byproducts:			
Wool, bone, glands, etc. (pounds)	664,611	965,480	606,325
Hides and skins (pounds)	364,489	360,043	257,121
Sheep inspected for scabies	10,849	10,837	12,031
Scabies-infected sheep found	69	86	70
Cattle inspected for scabies	5,855	6,927	7,661
Scabies-infected cattle found	9	30	36
Inspections and dippings for cattle fever ticks	2,097	1,685	2,594
Cattle tested for tuberculosis	8,187	9,440	9,788
Tuberculosis reactors found	19	14	15
Cattle tested for brucellosis:			
Blood tests	14,169	12,468	13,419
Ring tests	30,693	30,764	36,818
Brucellosis reactors found	214	148	140
Animals inspected at public stockyards	62,813	65,500	60,265
Diseased animals received or found	435	446	391
Supervision of production of veterinary biologics:			
Hog-cholera virus and anti-hog-cholera serum (doses)	44,232	41,645	37,970
Hog-cholera vaccine (doses)	44,068	38,035	37,452
Other vaccines (doses)	3,676,452	3,394,411	4,471,761
Total bacterins (doses)	130,021	121,224	131,484
Diagnostic agents (doses)	75,281	62,097	48,185
Other serums (doses)	11,799	9,832	7,715

(c) *Pesticides regulation.*—This provides for administration of the Federal Insecticide, Fungicide, and Rodenticide Act and related provisions of the Federal Food, Drug, and Cosmetic Act. The 1963 estimates propose an increase to handle increased registration workload.

3. *Meat inspection.*—Federal meat inspection is required for all meat in interstate commerce and is conducted to assure a clean and wholesome meat supply for human consumption, free from adulteration, and truthfully labeled. The work includes inspection of animals, carcasses and meat, and meat-food products at various stages of handling and processing. Measures are enforced to insure

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AGRICULTURAL RESEARCH SERVICE—Continued

Current authorizations—Continued

SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)—Continued

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	12	26	26
	Positions other than permanent			25
	Other personnel compensation	6	6	6
	Total personnel compensation	18	32	57
12	Personnel benefits	17	16	16
21	Travel and transportation of persons	117	125	125
22	Transportation of things	8	1	1
23	Rent, communications, and utilities	8	8	8
25	Other services	5,067	18,901	18,876
	Services of other agencies	31	40	40
26	Supplies and materials	6	2	2
31	Equipment	19	1	1
	Total obligations	5,291	19,126	19,126

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	9	9	9
Full-time equivalent of other positions			3
Average number of all employees	6	11	14
Number of employees at end of year	10	9	12
Average salary of ungraded positions	$4,477	$4,644	$4,633

CONSTRUCTION OF FACILITIES

For construction of facilities and acquisition of the necessary land therefor by *purchase*, donation or exchange, [$800,000] *$1,680,000*, to remain available until expended[: *Provided*, That the Secretary may purchase land at a price not in excess of $10 for construction of facilities at Columbia, Missouri]. (*5 U.S.C. 565a; Department of Agriculture and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Construction of facilities (total program costs)	143	2,911	5,141
Change in selected resources [1]	311	4,660	−3,001
Total obligations	454	7,571	2,140
Financing:			
Unobligated balance brought forward		−7,296	−525
Unobligated balance carried forward	7,296	525	65
New obligational authority (appropriation)	**7,750**	**800**	**1,680**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $0; 1961, $311 thousand; 1962, $4,971 thousand; and 1963, $1,970 thousand.

Funds were appropriated in 1961 and 1962 for construction of facilities for research at a number of locations. In 1963, funds are requested for expansion of the facilities at the U.S. Regional Poultry Research Laboratory, East Lansing, Mich., for research on avian leukosis; soil and water conservation research facilities at Sidney, Mont.; construction of animal inspection and quarantine facilities at two ports of entry; and modernizing heating plant, providing new storage, shops, and service center, and reconditioning electric power system at the Agricultural Research Center, Beltsville, Md.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	AGRICULTURAL RESEARCH SERVICE			
25	Services of other agencies	57	109	139
26	Supplies and materials	2		
31	Equipment	100	8	
32	Lands and structures		140	550
	Total, Agricultural Research Service	159	257	689
	ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
25	Other services	295	218	440
32	Lands and structures		7,096	1,011
	Total, General Services Administration	295	7,314	1,451
	Total obligations	454	7,571	2,140

[STATE EXPERIMENT STATIONS]

[Payments to States and Puerto Rico: For payments to agricultural experiment stations to carry into effect the provisions of the Hatch Act, approved March 2, 1887, as amended by the Act approved August 11, 1955 (7 U.S.C. 361a–361i), including administration by the United States Department of Agriculture, $35,053,000; and payments authorized under section 204(b) of the Agricultural Marketing Act, the Act approved August 14, 1946 (7 U.S.C. 1623), $500,000; in all, $35,553,000.]

[Penalty mail: For penalty mail costs of agricultural experiment stations under section 6 of the Hatch Act of 1887, as amended, $250,000.] (*39 U.S.C. 321q; Department of Agriculture and Related Agencies Appropriation Act, 1962.*)

Note.—Estimate of $37,803 thousand for activities previously carried under this title has been transferred in the estimates to Cooperative State Experiment Station Service. The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
Comparative transfers to other accounts	32,742	35,803	
Unobligated balance lapsing	61		
New obligational authority (appropriation)	**32,803**	**35,803**	

[DISEASES OF ANIMALS AND POULTRY]

[Eradication activities: For expenses necessary in the arrest and eradication of foot-and-mouth disease, rinderpest, contagious pleuropneumonia, or other contagious or infectious diseases of animals, or European fowl pest and similar diseases in poultry, and for foot-and-mouth disease and rinderpest programs undertaken pursuant to the provisions of the Act of February 28, 1947, as amended, and the Act of May 29, 1884, as amended (7 U.S.C. 391; 21 U.S.C. 111–122), including expenses in accordance with section 2 of said Act of February 28, 1947, the Secretary may transfer from other appropriations or funds available to the bureaus, corporations, or agencies of the Department such sums as he may deem necessary, to be available only in an emergency which threatens the livestock or poultry industry of the country, and any unexpended balances of funds transferred under this head in the next preceding fiscal year shall be merged with such transferred amounts: *Provided*, That this appropriation shall be subject to applicable provisions contained in the item "Salaries and expenses, Agricultural Research Service".] (*Department of Agriculture and Related Agencies Appropriation Act, 1962.*)

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ANIMAL DISEASE LABORATORY FACILITIES

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Facility for animal disease research and control (total program costs)	2,389	620	
Change in selected resources [1]	−1,979	−121	
Total obligations	410	499	
Financing:			
Unobligated balance brought forward	−909	−499	
Unobligated balance carried forward	499		
New obligational authority			

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $2,100 thousand; 1961, $121 thousand; 1962, $0.

In previous years, $16.5 million had been provided for establishment of animal disease research and control laboratory facilities. Construction of the facilities at Ames, Iowa, was started in August 1958. The laboratory buildings were completed in 1961. Construction of needed hay storage and warehouse facilities in 1962 will complete this installation.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
AGRICULTURAL RESEARCH SERVICE			
22 Transportation of things	5		
25 Other services	1		
26 Supplies and materials	97		
31 Equipment	173		
32 Lands and structures	2	229	
Total, Agricultural Research Service	278	229	
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
21 Travel and transportation of persons	3	1	
23 Rent, communications, and utilities	1		
25 Other services	51	7	
32 Lands and structures	77	262	
Total, General Services Administration	132	270	
Total obligations	410	499	

RESEARCH FACILITIES

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Facilities for research on foot-and-mouth and other diseases of animals (total program costs)	9	4	
Change in selected resources [1]	−9	−4	
Total obligations			
Financing:			
New obligational authority			

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $13 thousand; 1961, $4 thousand; 1962, $0.

Permanent authorizations:

ALTERATIONS AND IMPROVEMENTS, ANIMAL QUARANTINE STATION, CLIFTON, N.J.

(Indefinite special fund)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Alterations and improvements (total program costs) [1]	4		
Change in selected resources [2]	−4		
Total obligations			
Financing:			
New obligational authority			

[1] Includes capital outlay as follows: 1961, $4 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $4 thousand; 1961, $0.

Under authority of the act of August 20, 1958 (72 Stat. 680), approximately 7 acres of land at the U.S. Animal Quarantine Station, Clifton, N.J., were conveyed to the city of Clifton. The Federal Government received $83 thousand for this land, of which $30 thousand was deposited on August 19, 1959, to a special account for alterations of buildings, facilities, and improvements on the remaining land at the station. This work is now completed.

ESTABLISHMENT OF AN ENTOMOLOGY RESEARCH LABORATORY

(Indefinite special fund)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Construction (total program costs)		100	300
Change in selected resources [1]		300	−300
Total obligations (object class 32) (allocation to General Services Administration)		400	
Financing:			
Unobligated balance brought forward		−400	
Unobligated balance carried forward	400		
New obligational authority (appropriation)	400		

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, $0; 1962, $300 thousand; 1963, $0.

The 1961 appropriation for Salaries and expenses, research, Agricultural Research Service, authorized the sale of the Department's Entomology Research Laboratory at Orlando, Fla., and application of the proceeds of sale to the construction of a new laboratory. An additional $500 thousand was provided by the Supplemental Appropriation Act, 1961, under the appropriation Construction of facilities for the remainder of the total estimated cost of $900 thousand for the new facilities. The Orlando property was sold in 1961 for $400 thousand, which will be applied toward the construction of the new laboratory.

ALLOCATIONS AND ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations and allotments from other accounts are included in the schedules of the parent appropriations, as follows:
"Agency for International Development," funds appropriated to the President.
"Translation of publications and scientific cooperation," funds appropriated to the President.
"United States dollars advanced from foreign governments," United States educational exchange program, Department of State.

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AGRICULTURAL RESEARCH SERVICE—Continued

Intragovernmental funds:

WORKING CAPITAL FUND, AGRICULTURAL RESEARCH CENTER

This fund finances, on a reimbursable basis, central facilities and services furnished to agencies at the Agricultural Research Center (64 Stat. 658). The capital consists of $300 thousand appropriated in 1951 and donated assets of $261 thousand as of June 30, 1961. Earnings are retained to furnish adequate working capital.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded: Maintenance and operation of central facilities and services:			
Cost of materials sold	1,173	1,078	1,060
Other expense	2,521	2,469	2,487
Total operating costs, funded	3,694	3,547	3,547
Capital outlay: Purchase of equipment	54	50	50
Total operating costs, funded, and capital outlay	3,748	3,597	3,597
Change in selected resources [1]	140	11	11
Total obligations	3,888	3,608	3,608
Financing:			
Revenues and other receipts:			
Proceeds from sale of equipment	5		
Sale of goods and services	3,761	3,587	3,587
Other revenue	13	13	13
Total revenues and other receipts	3,779	3,600	3,600
Unobligated balance brought forward	177	69	61
Unobligated balance carried forward	−69	−61	−53
Financing applied to program	3,888	3,608	3,608

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	3,888	3,608	3,608
Increase (−) or decrease in gross unpaid obligations	−305	22	
Gross expenditures	3,582	3,630	3,608
Revenues and other receipts (from program and financing)	3,779	3,600	3,600
Increase (−) or decrease in accounts receivable, net	−278	40	
Applicable receipts	3,501	3,640	3,600
Budget expenditures	81	−10	8

Revenue, Expense, and Retained Earnings (in thousands of dollars)

Revenue	3,774	3,600	3,600
Expense	3,737	3,590	3,590
Net operating income	37	10	10
Nonoperating income:			
Proceeds from sale of equipment	5		
Net book value of assets sold (−)	−5		
Net nonoperating income			
Net income for the year	37	10	10
Retained earnings, beginning of year	55	92	102
Retained earnings, end of year	92	102	112

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	470	389	399	391
Accounts receivable, net	262	540	500	500
Materials and supplies [1]	86	96	89	100
Equipment, net	230	244	251	258
Total assets	1,048	1,269	1,239	1,249
Liabilities:				
Current	441	616	576	576
Government equity:				
Non-interest-bearing capital:				
Start of year	530	552	561	561
Donated capital during year	22	9		
End of year	552	561	561	561
Retained earnings	55	92	102	112
Total Government equity	607	653	663	673

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	114	244	262	262
Unobligated balance	177	69	61	53
Invested capital and earnings	316	340	340	358
Total Government equity	607	653	663	673

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	1,676	1,696	1,696
	Positions other than permanent	232	157	157
	Other personnel compensation	77	64	64
	Total personnel compensation	1,985	1,917	1,917
12	Personnel benefits	143	142	142
22	Transportation of things	3	3	3
23	Rent, communications, and utilities	365	385	385
24	Printing and reproduction	2	2	2
25	Other services	39	38	38
26	Supplies and materials	1,297	1,071	1,071
31	Equipment	53	50	50
42	Insurance claims and indemnities	1		
	Total obligations	3,888	3,608	3,608

Personnel Summary

Total number of permanent positions	355	333	333
Full-time equivalent of other positions	58	37	37
Average number of all employees	381	354	354
Number of employees at end of year	468	420	420
Average GS grade	7.7	7.9	7.9
Average GS salary	$6,624	$6,704	$6,707
Average salary of ungraded positions	$4,477	$4,644	$4,633

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Research	1,116	1,221	1,175
2. Plant and animal disease and pest control	693	586	586
3. Meat inspection	8,092	8,107	8,107

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
4. Miscellaneous services to other accounts	111	86	86
Total program costs	10,012	10,000	9,954
Change in selected resources [1]	10		
Total obligations	10,022	10,000	9,954
Financing:			
Advances and reimbursements from—			
Other accounts	3,959	3,722	3,684
Non-Federal sources	6,262	6,278	6,270
Comparative transfers to other accounts	−199		
Total financing	10,022	10,000	9,954

Note.—Reimbursements from non-Federal sources above are from proceeds of sales of charts (7 U.S.C. 1387) and personal property (40 U.S.C. 481(c)); from payments by non-Federal agencies for overtime work and travel performed at meatpacking establishments and veterinary biological establishments and for animal and plant quarantine inspection (5 U.S.C. 576; 7 U.S.C. 394, 396); from cooperating State, county, municipal, and private organizations for soil and water conservation work (16 U.S.C. 590a); and from refunds of terminal leave payments (5 U.S.C. 61(b)).

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $177 thousand; (1961 adjustments, −$77 thousand); 1961, $110 thousand; 1962, $110 thousand; 1963, $110 thousand.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	3,401	3,435	3,420
	Positions other than permanent	95	96	90
	Other personnel compensation	5,316	5,290	5,290
	Total personnel compensation	8,812	8,821	8,800
12	Personnel benefits	271	273	272
21	Travel and transportation of persons	210	207	206
22	Transportation of things	32	30	30
23	Rent, communications, and utilities	73	70	68
24	Printing and reproduction	33	28	27
25	Other services	93	60	53
	Services of other agencies	71	65	147
26	Supplies and materials	258	274	187
31	Equipment	169	172	164
	Total obligations	10,022	10,000	9,954

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	71	74	73
Full-time equivalent of other positions	22	21	20
Average number of all employees	536	535	529
Number of employees at end of year	70	75	75
Average GS grade	7.7	7.9	7.9
Average GS salary	$6,624	$6,704	$6,707
Average ungraded salary	$4,477	$4,644	$4,633

COOPERATIVE STATE EXPERIMENT STATION SERVICE

Current authorizations:

Payments and Expenses

For payments to agricultural experiment stations and other expenses, and for grants for basic research, including $36,053,000 to carry into effect the provisions of the Hatch Act, approved March 2, 1887, as amended by the Act approved August 11, 1955 (7 U.S.C. 361a–361i), including administration by the United States Department of Agriculture; $500,000 for payments authorized under section 204(b) of the Agricultural Marketing Act of 1946 (7 U.S.C. 1623); $950,000 for grants for support of basic scientific research under the Act approved September 6, 1958 (42 U.S.C. 1891–1893); $250,000 for penalty mail costs of agricultural experiment stations under section 6 of the Hatch Act of 1887, as amended; and $454,000 for necessary expenses of the Cooperative State Experiment Station Service, including administration of payments to State agricultural experiment stations, of which not more than $25,000 shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); $38,207,000.

Note.—Estimate is for activities previously carried under "State experiment stations," Agricultural Research Service, and also includes $404,000 for activities previously carried under "Salaries and expenses," Agricultural Research Service. The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Payments to agricultural experiment stations:			
(a) For agricultural research under the Hatch Act	31,271	34,225	35,195
(b) For marketing research under the Agricultural Marketing Act	500	500	500
2. Grants for basic research			950
3. Federal administration	1,110	1,232	1,312
4. Penalty mail	250	250	250
Total program costs—obligations [1]	33,131	36,207	38,207
Financing:			
Comparative transfers from other accounts	−33,131	−36,207	
New obligational authority (appropriation)			**38,207**

[1] Includes capital outlay as follows: 1961, $5 thousand; 1962, $8 thousand.

Grants are allocated to agricultural experiment stations of the land-grant colleges in the States and Puerto Rico for agricultural research, including investigations and experiments to promote a permanent and efficient agricultural industry and improvements in the rural home and rural life. The States are contributing $3.74 for every $1 paid by the Federal Government. This proposed new appropriation continues activities previously conducted under the Agricultural Research Service. In September 1961, the Cooperative State Experiment Station Service was created as a separate agency of the Department.

An increase of $1 million is proposed in Payments to States and Puerto Rico to strengthen the cooperative research program at the agricultural experiment stations. In addition, $1 million is requested to initiate a program of grants for support of basic scientific research in 1963.

The planned distribution of the payments to agricultural experiment stations and the grants to institutions for this research for 1963 is (in thousands of dollars):

Distributed according to statutory formula	28,046
Regional research fund	7,149
Payments authorized for marketing projects	500
Grants for basic research	950
Total	36,645

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	809	899	946
	Positions other than permanent	22	17	26
	Other personnel compensation	3		
	Total personnel compensation	834	916	972
12	Personnel benefits	59	63	67
21	Travel and transportation of persons	105	117	130
22	Transportation of things	2	3	3
23	Rent, communications, and utilities	256	259	261

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COOPERATIVE STATE EXPERIMENT STATION SERVICE—Continued

Current authorizations—Continued

Payments and Expenses—Continued

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
24 Printing and reproduction	32	17	20
25 Other services	3	4	4
Services of other agencies	58	87	85
26 Supplies and materials	6	8	10
31 Equipment	5	8	10
41 Grants, subsidies, and contributions	31,771	34,725	36,645
Total obligations	33,131	36,207	38,207

Personnel Summary

Total number of permanent positions	106	116	120
Full-time equivalent of other positions	4	2	2
Average number of all employees	104	115	118
Number of employees at end of year	104	115	118
Average GS grade	8.6	8.6	8.5
Average GS salary	$7,958	$7,926	$7,983

EXTENSION SERVICE

Current authorizations:

Cooperative Extension Work, Payments and Expenses

Payments to States and Puerto Rico: For payments for cooperative agricultural extension work under the Smith-Lever Act, as amended by the Act of June 26, 1953 (7 U.S.C. 341–348), and the Act of August 11, 1955 (7 U.S.C. 347a), [$58,020,000] *$59,020,000*; and payments and contracts for such work under section 204(b)–205 of the Agricultural Marketing Act of 1946 (7 U.S.C. 1623–1624), $1,570,000; in all, [$59,590,000] *$60,590,000*: *Provided*, That funds hereby appropriated pursuant to section 3(c) of the Act of June 26, 1953, shall not be paid to any State or Puerto Rico prior to availability of an equal sum from non-Federal sources for expenditure during the current fiscal year.

Retirement costs for extension agents: For cost of employer's share of Federal retirement for cooperative extension employees, [$6,260,000] *$6,605,000*.

Penalty mail: For costs of penalty mail for cooperative extension agents and State extension directors, $2,490,000.

Federal Extension Service: For administration of the Smith-Lever Act, as amended by the Act of June 26, 1953 (7 U.S.C. 341–348), and the Act of August 11, 1955 (7 U.S.C. 347a), and extension aspects of the Agricultural Marketing Act of 1946 (7 U.S.C. 1621–1627), and to coordinate and provide program leadership for the extension work of the Department and the several States and insular possessions, [$2,464,500] *$2,724,500*. (*39 U.S.C. 321i, 321n, 321p–q; Department of Agriculture and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Payments to States and Puerto Rico:			
(a) Payments for cooperative agricultural extension work under Smith-Lever Act	54,981	57,773	59,020
(b) Payments and contracts under the Agricultural Marketing Act	1,659	1,670	1,624
2. Retirement costs for extension agents	5,889	6,260	6,605
3. Penalty mail	2,490	2,490	2,490
4. Federal Extension Service	2,376	2,464	2,724
Total program costs [1]	67,395	70,657	72,464
Change in selected resources [2]	−116	−100	−54
Total obligations	67,279	70,557	72,410
Financing:			
Unobligated balance lapsing	152	247	
New obligational authority (appropriation)	**67,431**	**70,804**	**72,410**

[1] Includes capital outlay as follows: 1961, $18 thousand; 1962, $13 thousand; 1963, $19 thousand.

[2] Selected resources as of June 30 are as follows:

	1960	*1961 adjustments*	*1961*	*1962*	*1963*
Unpaid undelivered orders	326	−1	225	135	100
Advances	151	−48	87	77	58
Total selected resources	477	−49	312	212	158

The primary function of the nationwide system of cooperative extension work is out-of-school applied education in agriculture, home economics, and related subjects. This educational work takes research results, technological advancements, and situation and program facts of the Department of Agriculture, the State agricultural colleges and experiment stations, and incorporates them into a national educational program for action. Its objective is to provide farm people and others with information and assistance upon which they may make social and economic adjustments necessary for an efficient agricultural industry and improved rural homes and rural life.

1. *Payments to States and Puerto Rico.*—Funds appropriated under the Smith-Lever Act for payments to States and Puerto Rico are distributed primarily on the basis of farm and rural population and to a limited degree on the basis of special problems and needs. Funds appropriated under the Agricultural Marketing Act for educational work in marketing are distributed to the States and Puerto Rico on a matching basis under approved projects and on the basis of contracts. Funds are used primarily for the employment of State and county extension workers who work with rural families, marketing concerns, and others by providing advice and assistance in the application of improved methods involved in production, marketing, and family living. They assist local leadership to determine extension programs of work. Work with youth is accomplished largely through 4–H clubs.

The proposed increase in payments for cooperative agricultural extension work would be paid to the States on the basis of needs determined by the Department under section 3(d) of the Smith-Lever Act to provide more effectively for extension work in connection with the Rural Areas Development Program.

The scope of extension activities is reflected in the following selected statistics (in thousands):

	1958	*1959*	*1960*
Number of families assisted in adopting improved agricultural practices	7,947	8,040	8,437
Number of families assisted in adopting improved homemaking practices	7,475	8,453	10,381
Number of 4–H club members	2,254	2,302	2,297
Number of voluntary local leaders	1,281	1,277	1,276
Number of bulletins distributed	32,873	34,230	35,961

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2. *Retirement costs for extension agents.*—The increase proposed is required to meet retirement costs of cooperative extension agents as authorized under Public Law 854, approved July 31, 1956. Cooperative extension agents are joint employees of the U.S. Department of Agriculture and the cooperating Land-Grant institutions. The employer's contribution to the Federal retirement fund, to match contributions of these agents, is provided by this Federal appropriation.

3. *Penalty mail.*—Funds to cover the cost of penalty mailings for State extension directors and cooperative extension agents in the States are provided under this appropriation.

4. *Federal Extension Service.*—The Federal Extension Service provides leadership, counsel, and assistance to the States and Puerto Rico in developing extension programs, improved teaching methods, efficient use of available resources, evaluation of programs, inservice training for extension personnel, and administrative services. The Federal Extension Service also coordinates the educational activities of other U.S. Department of Agriculture agencies. The proposed increase will permit the Federal staff of the Extension Service to more nearly meet increased responsibilities involved in an intensified extension program geared to needs of modern agriculture; to meet requests from the States for a greater amount of program leadership and assistance; and to provide educational coordination and assistance to the research, service, action programs, civil defense preparedness, and other authorized activities of the U.S. Department of Agriculture, in order that they may be promptly and appropriately applied.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	1,784	1,857	2,011
Positions other than permanent	3	4	2
Other personnel compensation	16	6	6
Total personnel compensation	1,802	1,867	2,019
12 Personnel benefits	6,023	6,402	6,760
21 Travel and transportation of persons	207	244	280
22 Transportation of things	28	30	42
23 Rent, communications, and utilities	2,528	2,529	2,533
24 Printing and reproduction	76	76	99
25 Other services	119	88	91
Services of other agencies	40	26	27
26 Supplies and materials	21	18	20
31 Equipment	20	10	23
41 Grants, subsidies, and contributions	56,414	59,268	60,515
Total obligations	67,279	70,557	72,410

Personnel Summary

Total number of permanent positions	237	243	260
Full-time equivalent of other positions	1	1	1
Average number of all employees	225	232	248
Number of employees at end of year	229	239	257
Average GS grade	8.8	8.8	8.9
Average GS salary	$7,994	$8,013	$8,161

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation, "Agency for International Development," funds appropriated to the President.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Cooperation with the Bureau of Indian Affairs on extension program with Indians	37	37	37
2. Assistance to agricultural stabilization and conservation committees and the Commodity Credit Corporation loan program in Alaska	16	22	22
3. Miscellaneous services to other accounts	17	8	8
Total program costs-obligations	70	67	66
Financing:			
Advances and reimbursements from—			
Other accounts	62	59	59
Non-Federal sources (5 U.S.C. 563, 564)	8	8	8
Total financing	70	67	66

Object Classification (in thousands of dollars)

11 Personnel compensation: Permanent positions	37	30	30
12 Personnel benefits	3	2	2
21 Travel and transportation of persons	5	5	5
24 Printing and reproduction	3	5	5
25 Other services: Services of other agencies	5	2	2
41 Grants, subsidies, and contributions	16	22	22
Total obligations	70	67	66

Personnel Summary

Total number of permanent positions	3	3	3
Average number of all employees	4	3	3
Number of employees at end of year	3	3	3
Average GS grade	10.7	10.7	10.7
Average GS salary	$9,651	$10,261	$10,261

FARMER COOPERATIVE SERVICE

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses to carry out the Act of July 2, 1926 (7 U.S.C. 451–457), [$657,000] *$757,000.* (*Department of Agriculture and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Research and technical assistance for farmers cooperatives (total program costs) [1]	656	657	757
Change in selected resources [2]	−4		
Total obligations	652	657	757
Financing:			
Unobligated balance lapsing	5		
New obligational authority (appropriation)	**657**	**657**	**757**

[1] Includes capital outlay as follows: 1961, $4 thousand; 1962, $3 thousand; 1963, $7 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $16 thousand (1961 adjustments −$3 thousand); 1961, $9 thousand; 1962, $9 thousand; 1963, $9 thousand.

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FARMER COOPERATIVE SERVICE—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

The Farmer Cooperative Service provides research, advisory, and educational assistance to farmers' marketing, purchasing, and service cooperatives. Problems of organization, financing, policies, management, merchandising, costs, efficiency, and membership are involved. Much of this work is carried on in cooperation with land-grant colleges, the Extension Service, and other Federal and State agencies. The 1963 increase will be used to provide additional assistance to farmers' cooperatives.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	504	513	570
	Other personnel compensation	2		
	Total personnel compensation	506	513	570
12	Personnel benefits	38	39	43
21	Travel and transportation of persons	29	29	37
22	Transportation of things	1	1	1
23	Rent, communications, and utilities	14	14	17
24	Printing and reproduction	43	40	57
25	Other services	2	2	3
	Services of other agencies	11	11	16
26	Supplies and materials	5	5	6
31	Equipment	3	3	7
	Total obligations	652	657	757

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	76	72	81
Average number of all employees	65	66	75
Number of employees at end of year	63	66	76
Average GS grade	9.1	8.8	8.8
Average GS salary	$7,920	$7,723	$7,645

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation, "Agency for International Development," funds appropriated to the President.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Research and technical assistance for farmers cooperatives	5		
2. Marketing research activities (Agricultural Marketing Service and Economic Research Service)	432	436	436
Total program costs	437	436	436
Change in selected resources [1]	6		
Total obligations	443	436	436
Financing:			
Advances and reimbursements from other accounts	445	436	436
Unobligated balance lapsing	−2		
Total financing	443	436	436

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $44 thousand (1961 adjustments −$1 thousand); 1961, $49 thousand; 1962, $49 thousand; 1963, $49 thousand.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	339	334	334
	Other personnel compensation	1		
	Total personnel compensation	340	334	334
12	Personnel benefits	25	25	25
21	Travel and transportation of persons	16	16	16
23	Rent, communications, and utilities	9	9	9
24	Printing and reproduction	15	14	14
25	Other services	30	30	30
	Services of other agencies	5	5	5
26	Supplies and materials	3	3	3
	Total obligations	443	436	436

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	53	49	48
Average number of all employees	43	42	42
Number of employees at end of year	43	43	43
Average GS grade	8.7	8.7	8.9
Average GS salary	$7,465	$7,479	$7,589

SOIL CONSERVATION SERVICE

The Service is responsible for various soil and water conservation activities to aid farmers and ranchers in making physical adjustments in land use to conserve soil, water, and plant resources, establish a permanent and balanced agriculture, and reduce the hazards of floods and sedimentation. These activities are carried out in cooperation with Federal and State agencies and local organizations. The Service also has responsibility for administering the Great Plains conservation program and provides technical services in connection with the agricultural conservation program, and soil and water conservation loans made by the Farmers Home Administration.

Current authorizations:

CONSERVATION OPERATIONS

For necessary expenses for carrying out the provisions of the Act of April 27, 1935 (16 U.S.C. 590a–590f), including preparation of conservation plans and establishment of measures to conserve soil and water (including farm irrigation and land drainage and such special measures as may be necessary to prevent floods and the siltation of reservoirs); operation of conservation nurseries; classification and mapping of soils; dissemination of information; purchase and erection or alteration of permanent buildings; and operation and maintenance of aircraft, [$89,725,000] *$90,725,000*: *Provided*, That the cost of any permanent building purchased, erected, or as improved, exclusive of the cost of constructing a water supply or sanitary system and connecting the same to any such building and

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with the exception of buildings acquired in conjunction with land being purchased for other purposes, shall not exceed $2,500, except for eight buildings to be constructed or improved at a cost not to exceed $15,000 per building and except that alterations or improvements to other existing permanent buildings costing $2,500 or more may be made in any fiscal year in an amount not to exceed $500 per building: *Provided further,* That no part of this appropriation shall be available for the construction of any such building on land not owned by the Government: *Provided further,* That no part of this appropriation may be expended for soil and water conservation operations under the Act of April 27, 1935 (16 U.S.C. 590a–590f), in demonstration projects: *Provided further,* That not to exceed $5,000 may be used for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a): *Provided further,* That qualified local engineers may be temporarily employed at per diem rates to perform the technical planning work of the service. (*5 U.S.C. 133t, 511-512, 565a; 7 U.S.C. 1387, 1807; 16 U.S.C. 590q–1; Department of Agriculture and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Direct program costs:			
1. Assistance to soil conservation districts and other cooperators (total direct program costs) [1]	87,756	89,636	90,725
Change in selected resources [2]	257		
Total direct obligations	88,013	89,636	90,725
Reimbursable obligations:			
2. Technical services to agricultural conservation program participants	7,898	7,861	7,900
Total obligations	95,911	97,497	98,625
Financing:			
Advances and reimbursements from other accounts	−7,898	−7,861	−7,900
Unobligated balance lapsing	1,191		
New obligational authority	**89,204**	**89,636**	**90,725**
New obligational authority:			
Appropriation	88,604	89,725	90,725
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−89	
Appropriation (adjusted)	**88,604**	**89,636**	**90,725**
Reappropriation	**600**		

[1] Includes capital outlay as follows: June 30, 1961, $2,684 thousand; 1962, $2,700 thousand; 1963, $2,700 thousand.

[2] Selected resources as of June 30 are as follows:

	1960	*1961 adjustments*	*1961*	*1962*	*1963*
Stores	138	----	129	129	129
Unpaid undelivered orders	964	−43	1,187	1,187	1,187
Total selected resources	1,102	−43	1,316	1,316	1,316

Assistance furnished to soil conservation districts and other cooperators consists primarily of: (a) standard soil surveys and special soil investigations to provide physical land facts needed for farm and ranch conservation planning and application of practices, and for use by other Federal, State, and local agencies and the public;

MAIN WORKLOAD FACTORS

[In millions of acres]

	1959 acual	*1960 actual*	*1961 actual*	*Total as of June 30, 1961*	*1962 estimate*	*1963 estimate*
Soil surveys	48.0	50.1	55.7	700.6	58.0	62.0
Range site determinations	14.0	14.5	17.9	121.2	18.5	19.0

(b) technical assistance to farmers and ranchers in planning of individual conservation programs for orderly adjustments of the use and treatment of their land; (c) management consultation and other technical assistance with installation of those practices and combinations of practices provided for in their farm and ranch conservation plans;

MAIN WORKLOAD FACTORS

Total number	*1959 actual*	*1960 actual*	*1961 actual*	*1962 estimate*	*1963 estimate*
Soil conservation districts	2,861	2,867	2,900	2,920	2,943
District cooperators	1,279,634	1,849,525	1,887,091	1,940,000	2,000,000
Basic conservation plans	1,279,634	1,301,450	1,358,290	1,430,000	1,500,000
Farms applying practices	647,107	644,832	690,006	705,000	720,000

(d) technical assistance to group enterprises with soil conserving water control problems that can best be solved through group action; (e) the granting of special equipment acquired from Federal Government surplus to soil conservation districts for use in the application of needed conservation practices (the original acquisition cost to the Government of such equipment in 1961 was $2,396 thousand); (f) water supply forecasts developed from snow surveys in Western States which serve as a basis for planning for efficient seasonal use of water; (g) the selection, and testing of plant materials to determine their suitability for erosion control purposes; (h) technical assistance to agricultural conservation program participants in establishing specified conservation practices; (i) technical assistance to participants in Federal grain programs with planning and applying specified conservation practices and land use adjustments; (j) technical assistance in planning and applying the soil and water conservation practices for which loans are made by the Farmers Home Administration; (k) consultation and assistance to local rural areas development committees, and program planning in urban fringe areas; and (l) radiological monitoring and participation on USDA State and County Emergency Planning Committees and other cooperative activities as required.

The increase proposed would be used to expand snow survey operations ($100 thousand), and to accelerate the rate of soil survey work ($900 thousand).

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
Personnel Compensation:				
Permanent positions		72,331	74,200	75,064
Positions other than permanent		3,500	3,460	3,460
Other personnel compensation		511	135	161
Total personnel compensation		76,342	77,795	78,685
Direct obligations:				
11	Personnel compensation	69,685	71,186	72,041
12	Personnel benefits	5,419	5,539	5,625
21	Travel and transportation of persons	2,345	2,471	2,540
22	Transportation of things	492	523	544
23	Rent, communications, and utilities	2,805	2,827	2,905
24	Printing and reproduction	386	417	440
25	Other services	1,075	1,124	1,088
	Services of other agencies	225	172	182
26	Supplies and materials	3,193	3,114	3,080
31	Equipment	2,390	2,162	2,195
32	Lands and structures	2	107	91
42	Insurance claims and indemnities	2	----	1
Subtotal		88,019	89,642	90,732

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SOIL CONSERVATION SERVICE—Continued

Current authorizations—Continued

CONSERVATION OPERATIONS—Continued

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Deduct quarters and subsistance charges	6	6	7
Total direct obligations	88,013	89,636	90,725
Reimbursable obligations:			
11 Personnel compensation	6,657	6,609	6,644
12 Personnel benefits	517	531	535
21 Travel and transportation of persons	10	6	5
22 Transportation of things	1	3	3
23 Rent, communications, and utilities	3	1	
25 Other services	375	396	395
26 Supplies and materials	333	313	316
31 Equipment	2	2	2
Total reimbursable obligations	7,898	7,861	7,900
Total obligations	95,911	97,497	98,625

Personnel Summary

Total number of permanent positions	12,956	12,928	13,063
Full-time equivalent of other positions	897	904	904
Average number of all employees	12,422	12,552	12,651
Number of employees at end of year	14,609	14,534	14,669
Average GS grade	7.2	7.3	7.3
Average GS salary	$6,189	$6,273	$6,261

WATERSHED PROTECTION

For expenses necessary to conduct surveys, investigations, and research and to carry out preventive measures, including, but not limited to, engineering operations, methods of cultivation, the growing of vegetation, and changes in use of land, in accordance with the Watershed Protection and Flood Prevention Act, approved August 4, 1954, as amended (16 U.S.C. 1001–1008), and the provisions of the Act of April 27, 1935 (16 U.S.C. 590a–f), to remain available until expended, [$53,787,000] *$59,635,000*, with which shall be merged the unexpended balances of funds heretofore appropriated or transferred to the Department for watershed protection purposes: *Provided*, That not to exceed $100,000 may be used for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a): *Provided further*, That not to exceed [$2,500,000] *$3,000,000*, together with the unobligated balance of funds previously appropriated for loans and related expense, shall be available for such purposes. *(5 U.S.C. 511–512; 75 Stat. 408; Department of Agriculture and Related Agencies Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Investigations and planning	4,912	5,500	5,500
2. Installation of works of improvement	25,919	42,233	45,802
3. Loans and related expense	447	4,594	3,500
4. Surveys and investigations of water resources programs	1,073	1,168	1,333
Total program costs [1]	32,351	53,495	56,135
Change in selected resources [2]	7,214	2,763	3,500
Total obligations	39,565	56,258	59,635

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
Comparative transfers to other accounts	46		
Unobligated balance brought forward	−5,323	−2,512	
Unobligated balance carried forward	2,512		
New obligational authority	**36,800**	**53,746**	**59,635**
New obligational authority:			
Appropriation	36,800	53,787	59,635
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat 353)		−41	
Appropriation (adjusted)	**36,800**	**53,746**	**59,635**

[1] Includes capital outlay as follows: 1961, $708 thousand; 1962, $646 thousand; 1963, $734 thousand.

[2] Selected resources as of June 30 are as follows:

	1960	*1961*	*1962*	*1963*
Unpaid undelivered orders	17,492	24,713	27,476	30,976
Advances	31	24	24	24
Total selected resources	17,523	24,737	27,500	31,000

The Department cooperates with the States and other agencies in planning and installing works of improvement in small watersheds to reduce damage from floodwater, sediment, and erosion and for the conservation, development, utilization, and disposal of water. It provides loans to local organizations to help them finance their share of the costs of certain works of improvement. The Department also cooperates with other agencies in making surveys and investigations of watersheds of rivers and other waterways as the basis for the development of coordinated programs.

MAIN WORKLOAD FACTORS

Activities	*1961 actual*	*1962 estimate*	*1963 estimate*
Applications:			
Received, current fiscal year	186	210	220
Received, cumulative at June 30	1,505	1,715	1,935
Not suitable for planning at June 30	335	345	355
Planning:			
Authorized, current fiscal year	93	125	125
Authorized, cumulative at June 30	659	784	909
Suspended or terminated at June 30	111	117	122
Completed, current fiscal year	84	110	110
Completed, cumulative at June 30	374	484	594
In process at June 30	174	183	193
Remaining to be planned at June 30	511	586	671
Not yet approved for operations	62	52	42
Operations:			
Authorized, current fiscal year	48	120	120
Authorized, cumulative at June 30	312	432	552
Completed, current fiscal year	12	25	35
Completed, cumulative at June 30	23	48	83
In process at June 30	289	384	469

1. *Investigations and planning.*—Surveys are made by the Department of proposed small watershed projects, and work plans are prepared in cooperation with the local sponsors. These plans outline the soil and water management problems in the watershed, the steps that have been or are authorized to be taken to alleviate these problems, the proposed works of improvement to be installed, the estimated benefits and costs, cost-sharing and operation and maintenance arrangements, and other facts necessary to justify Federal participation in project development.

2. *Installation of works of improvement.*—The Department provides technical and financial assistance to local organizations to install the watershed works of improve-

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ment for watershed protection, flood prevention, agricultural water management, and fish and wildlife development features specified in the work plans.

(a) *Pilot demonstration watersheds.*—The following table shows the status of the pilot watershed projects which were initiated in 1954 to demonstrate and evaluate the effects of works of improvement installed in small watersheds for watershed protection and flood prevention. The estimate for 1962 includes $148 thousand for repair or modification of a few structures in three reactivated projects. This work was determined to be a Federal responsibility rather than a maintenance responsibility of local sponsors.

[Dollars in thousands]

Explanation	1961 actual		1962 estimate		1963 estimate	
	Number	Amount	Number	Amount	Number	Amount
Uncompleted projects at beginning of year and estimated completion cost	21	$8,370	16	$6,365	9	$3,629
Status of projects and amounts obligated:						
1. Projects completed during the year	5	121	7	362	6	218
2. Continuing prior year projects	16	2,032	9	2,374	3	782
Total	21	2,153	16	2,736	9	1,000
3. Uncompleted projects at end of year: [1]						
(a) Obligations to date	16	21,585	9	15,672	3	9,776
(b) Estimated completion cost	16	6,217	9	3,629	3	2,629
4. Projects completed (cumulative) and total cost	38	15,535	45	24,185	51	31,081
5. Projects discontinued (cumulative) and total cost	8	330	8	330	8	330

[1] Includes obligations for project evaluation studies subsequent to the fiscal year 1959 on all projects on which these studies are being carried out.

(b) *Public Law 566 watersheds.*—After local sponsoring organizations have developed watershed work plans with the Department's assistance and the projects have been approved as suitable for Federal participation (projects involving an estimated Federal contribution in excess of $250 thousand, or any single structure having a capacity in excess of 2,500 acre-feet require congressional approval), technical services and cost-sharing assistance are provided for specified works of improvement. On non-Federal lands local sponsoring organizations provide land easements and rights-of-way; contract for construction work; operate and maintain the projects; and in the case of multiple-purpose structures, bear a share of construction costs. Federal agencies do this work on Federal lands which they administer with appropriate contributions being made by the local people who receive benefits.

Advance engineering and technical assistance is furnished to all approved projects before they are advanced to the construction stage. During the advance engineering and technical assistance stage, surveys and investigations are made and detailed designs, specifications, and engineering cost estimates are prepared for construction of structural works; areas are delineated where easements are required and technical assistance is furnished for accelerating planning and application of land treatment measures.

The project construction stage begins with execution of the first project agreement for construction of works of improvement, after required easements are obtained or assured and the local organization has met all other requirements. Under a project agreement the local sponsoring organization agrees to construct a segment of the project which may consist of an individual or an interrelated group of structures. The agreement obligates the Government to furnish its share of the construction cost. Payments are made to the local contracting organization in accordance with the project agreement as the work progresses. Engineering and other services are provided for the preparation of contracts and inspection of construction. Technical assistance in planning and installing land treatment measures is continued.

The following tabulation shows the status of Public Law 566 projects and amounts obligated or estimated to be obligated:

[Dollars in thousands]

Explanation	1961 actual		1962 estimate		1963 estimate	
	Number	Amount	Number	Amount	Number	Amount
1. Projects approved for operations and estimated completion cost:						
(a) Uncompleted projects at beginning of year	253	$165,534	289	$178,540	384	$255,290
(b) Projects approved during year	48	42,250	120	120,000	120	120,000
Total	301	207,784	409	298,540	504	375,290
2. Status of projects and amounts obligated:						
(a) Projects not requiring funds during year	28		30		30	
(b) Projects receiving advance engineering and technical assistance only	80	2,109	138	3,660	198	5,260
(c) Projects moved into construction stage during year	58	13,567	60	18,200	60	18,200
(d) Prior year projects continuing under construction	123	13,434	156	19,950	181	23,342
(e) Projects completed during year	12	134	25	1,440	35	2,000
Total	301	29,244	409	43,250	504	48,802
3 Uncompleted projects at end of year:						
(a) Obligations to date	289	72,898	384	107,986	469	134,288
(b) Estimated completion cost	289	178,540	384	255,290	469	326,488
4. Projects completed (cumulative) and total cost	23	4,422	48	12,584	83	35,084

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SOIL CONSERVATION SERVICE—Continued

Current authorizations—Continued

WATERSHED PROTECTION—Continued

The 1962 program contemplates initiation of construction in about 60 watershed projects, involving 1962 obligations of $18.2 million and total Federal cost of $56.2 million. The 1963 estimates likewise provide for starting about 60 projects, with 1963 obligations of $18.2 million and total Federal cost of $60 million.

3. *Loans and related expense.*—Loans are made to local organizations to finance the local share of the cost of planned works of improvement to be installed in approved watersheds. Repayment with interest is required within 50 years after the principal benefits of improvements first become available. Of the 1963 estimate for watershed protection, not to exceed $3 million is to be available for such purpose together with unobligated balances of loan funds from prior years.

4. *Surveys and investigations of water resources programs.*—Current work includes participation with the Corps of Engineers in surveys in the Potomac River Basin, the Upper Mississippi River and Great Lakes drainage areas, and the Arkansas River multiple-purpose or navigation project in Arkansas and Oklahoma. In addition, studies are now being conducted under a cooperative arrangement with the Department of the Interior to reappraise the direct agricultural benefits anticipated from certain participating projects of the Upper Colorado River Storage Project. Surveys are also being made of the Tombigbee River area in cooperation with the Mississippi State Board of Water Commissioners and the Alabama Water Resources Study Commission; of the Humboldt River Basin with the Nevada Department of Conservation and Natural Resources; of the Central Willamette, Goose and Summer Lakes, Coose-Coquille, Umatilla and other river basins with the Oregon State Water Resources Board; of the Sevier River Basin with agencies of the State of Utah; and of the Gunnison River Basin with the Colorado Water Conservation Board. Some cooperative assistance is being provided to the river basin study commissions for the Southeast and the Texas River areas and may be provided to the State of Texas outside those river areas.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	SOIL CONSERVATION SERVICE			
11	Personnel compensation:			
	Permanent positions	11,145	13,489	14,583
	Positions other than permanent	890	1,316	1,406
	Other personnel compensation	275	290	325
	Total personnel compensation	12,310	15,095	16,314
12	Personnel benefits	915	1,149	1,240
21	Travel and transportation of persons	862	1,025	1,108
22	Transportation of things	101	191	206
23	Rent, communications, and utilities	329	357	386
24	Printing and reproduction	244	367	397
25	Other services	2,012	2,896	3,130
	Services of other agencies	276	284	307
26	Supplies and materials	429	491	531
31	Equipment	605	495	535
41	Grants, subsidies, and contributions	17,903	28,388	30,692
42	Insurance claims and indemnities	----------	7	---------
	Total, Soil Conservation Service	35,986	50,745	54,846

Object Classification (in thousands of dollars)—**Continued**

		1961 actual	1962 estimate	1963 estimate
	ALLOTMENT ACCOUNTS			
11	Personnel compensation:			
	Permanent positions	680	867	840
	Positions other than permanent	87	87	87
	Other personnel compensation	5	3	3
	Total personnel compensation	772	957	930
12	Personnel benefits	56	70	68
21	Travel and transportation of persons	93	107	105
22	Transportation of things	16	12	12
23	Rent, communications, and utilities	20	22	19
24	Printing and reproduction	6	6	6
25	Other services	152	167	152
	Services of other agencies	23	4	4
26	Supplies and materials	45	53	51
31	Equipment	15	13	14
32	Lands and structures	4	35	33
33	Investments and loans	2,045	3,545	2,900
41	Grants, subsidies, and contributions	331	522	495
	Total, allotment accounts	3,578	5,513	4,789
	Total obligations	39,565	56,258	59,635
	Obligations are distributed as follows:			
	Soil Conservation Service	35,986	50,745	54,846
	Economic Research Service	306	307	319
	Farmers Home Administration	2,110	3,645	3,000
	Forest Service	1,033	1,421	1,341
	Department of the Interior	130	140	129

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
SOIL CONSERVATION SERVICE			
Total number of permanent positions	1,817	2,082	2,288
Full-time equivalent of other positions	236	350	373
Average number of all employees	1,961	2,448	2,668
Number of employees at end of year	2,157	2,533	2,770
Average GS grade	7.2	7.3	7.3
Average GS salary	$6,189	$6,273	$6,261
ALLOTMENT ACCOUNTS			
Total number of permanent positions	97	112	109
Full-time equivalent of other positions	19	19	19
Average number of all employees	105	135	132
Number of employees at end of year	112	135	134
Average GS grade	7.7	7.6	7.6
Average GS salary	$6,694	$6,561	$6,595

FLOOD PREVENTION

For expenses necessary, in accordance with the Flood Control Act, approved June 22, 1936 (33 U.S.C. 701–709, [74 Stat. 131] *16 U.S.C. 1006a*), as amended and supplemented, and in accordance with the provisions of laws relating to the activities of the Department, to perform works of improvement, including not to exceed $100,000 for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), to remain available until expended, [$25,000,000] *$24,000,000*, with which shall be merged the unexpended balances of funds heretofore appropriated or transferred to the Department for flood prevention purposes: *Provided,* That no part of such funds shall be used for the purchase of lands in the Yazoo and Little Tallahatchie watersheds without specific approval of the county board of supervisors of the county in which such lands are situated: *Provided further,* That not to exceed $1,000,000, together with the unobligated balance of funds previously appropriated for loans and related expense, shall be available for such purposes. (*5 U.S.C. 511–512; Department of Agriculture and Related Agencies Appropriation Act, 1962.*)

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Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Works of improvement	16,930	25,121	24,300
2. Loans and related expense	620	1,540	1,000
Total program costs [1]	17,550	26,661	25,300
Change in selected resources [2]	3,848	971	−1,300
Total obligations	21,399	27,632	24,000
Financing:			
Unobligated balance brought forward	−4,462	−2,633	
Unobligated balance carried forward	2,633		
New obligational authority	**19,570**	**24,999**	**24,000**
New obligational authority:			
Appropriation	19,570	25,000	24,000
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−1	
Appropriation (adjusted)	**19,570**	**24,999**	**24,000**

[1] Includes capital outlay as follows: 1961, $902 thousand; 1962, $1,248 thousand; 1963, $1,441 thousand.

[2] Selected resources as of June 30 are as follows:

	1960	*1961*	*1962*	*1963*
Unpaid undelivered orders	5,180	8,901	9,872	8,572
Advances		128	128	128
Total selected resources	5,180	9,029	10,000	8,700

1. *Works of improvement.*—The Department cooperates with soil conservation districts and other local organizations in planning and installing works of improvement for flood prevention and for furthering the conservation, development, utilization, and disposal of water in the 11 watersheds authorized by the flood control act of 1944. The Federal Government shares in the cost of works of improvement for flood prevention, agricultural water management, and fish and wildlife development features.

The Department furnishes accelerated technical assistance and some financial assistance to landowners in the installation of land treatment measures for runoff retardation, sediment control, and water management. Local sponsoring organizations must furnish all land, easements and rights-of-way, water rights, and the entire cost of works of improvement for nonagricultural water management measures, except those for fish and wildlife development, and operate and maintain all completed works of improvement.

2. *Loans and related expense.*—Loans are made to local organizations to help finance their share of the costs of planned works of improvement. Repayment with interest is required within 50 years after the principal benefits of improvements first become available. Of the 1963 estimate for flood prevention, not to exceed $1 million is to be available for such purpose, together with any unobligated balances of loan funds from prior years.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
SOIL CONSERVATION SERVICE			
11 Personnel compensation:			
Permanent positions	4,385	4,800	4,577
Positions other than permanent	622	804	778
Other personnel compensation	117	117	115
Total personnel compensation	5,125	5,720	5,470

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
SOIL CONSERVATION SERVICE—Con.			
12 Personnel benefits	375	423	408
21 Travel and transportation of persons	211	262	242
22 Transportation of things	26	42	39
23 Rent, communications, and utilities	148	163	159
24 Printing and reproduction	111	123	120
25 Other services	9,168	16,298	13,135
Services of other agencies	75	60	63
26 Supplies and materials	559	504	484
31 Equipment	174	168	155
41 Grants, subsidies, and contributions	1,472	13	
42 Insurance claims and indemnities	2		
Total, Soil Conservation Service	17,446	23,776	20,275
ALLOTMENT ACCOUNTS			
11 Personal compensation:			
Permanent positions	825	963	921
Positions other than permanent	499	533	509
Other personnel compensation	27	28	26
Total personnel compensation	1,351	1,524	1,456
12 Personnel benefits	80	87	83
21 Travel and transportation of persons	33	41	40
22 Transportation of things	80	87	83
23 Rent, communications, and utilities	21	23	22
24 Printing and reproduction	6	35	33
25 Other services	116	200	191
Services of other agencies	254	451	430
26 Supplies and materials	274	294	280
31 Equipment	16	19	18
32 Lands and structures	67	100	95
33 Investments and loans	1,655	995	995
41 Grants, subsidies, and contributions	35	38	36
Subtotal	3,988	3,894	3,762
Deduct quarters and subsistence charges	35	37	37
Total, allotment accounts	3,953	3,857	3,725
Total obligations	21,399	27,63 2	24,000
Obligations are distributed as follows:			
Soil Conservation Service	17,446	23,776	20,275
Economic Research Service		28	30
Farmers Home Administration	1,655	1,000	1,000
Forest Service	2,298	2,829	2,695

Personnel Summary

SOIL CONSERVATION SERVICE			
Total number of permanent positions	768	817	789
Full-time equivalent of other positions	177	224	219
Average number of all employees	925	1,031	1,002
Number of employees at end of year	1,042	1,093	1,060
Average GS grade	7.2	7.3	7.3
Average GS salary	$6,189	$6,273	$6,261
ALLOTMENT ACCOUNTS			
Total number of permanent positions	133	141	135
Full-time equivalent of other positions	173	192	183
Average number of all employees	315	359	343
Number of employees at end of year	158	172	165
Average GS grade	7.1	7.1	7.1
Average GS salary	$6,153	$6,158	$6,150

Great Plains Conservation Program

For necessary expenses to carry into effect a program of conservation in the Great Plains area, pursuant to section 16(b) of the Soil Conservation and Domestic Allotment Act, as added by the Act of August 7, 1956 (16 U.S.C. 590p), [$10,168,000] *$13,000,000*, to remain available until expended. *(5 U.S.C. 511–512; 75 Stat. 319; Department of Agriculture and Related Agencies Appropriation Act, 1962.)*

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SOIL CONSERVATION SERVICE—Continued

Current authorizations—Continued

GREAT PLAINS CONSERVATION PROGRAM—Continued

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Great Plains conservation program (total program costs) [1]	8,811	10,312	11,700
Change in selected resources [2]	1,561	112	1,300
Total obligations	10,372	10,424	13,000
Financing:			
Unobligated balance brought forward	−461	−257	
Unobligated balance carried forward	257		
New obligational authority	**10,168**	**10,167**	**13,000**
New obligational authority:			
Appropriation	10,168	10,168	13,000
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−1	
Appropriation (adjusted)	**10,168**	**10,167**	**13,000**

[1] Includes capital outlay as follows: 1961, $24 thousand; 1962, $39 thousand; 1963, $42 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $14,227 thousand; 1961, $15,788 thousand; 1962, $15,900 thousand; 1963, $17,200 thousand.

Cost-sharing contracts and technical assistance are offered by the Department to aid farmers and ranchers to develop and carry out long-range conservation plans designed to minimize climatic hazards and protect their lands from erosion and deterioration by natural causes. This is a voluntary program which supplements other conservation programs and activities in designated counties of the 10 Great Plains States. Cost-sharing contracts extend from 3 to 10 years and include a plan of operations for the farm and ranch and a time schedule for installing eligible conservation practices. December 31, 1971, is the final date for entering into contracts with cooperators. The maximum cost-share rate offered in any contract does not exceed 80% of the average cost of installing each eligible practice. Federal cost-sharing for constructing, enlarging, deepening or lining any individual dam, pit, or pond for irrigation water is limited to $2,500. Furthermore, cost-sharing for conservation irrigation practices in any one contract must not exceed (1) $2,500, or (2) approximately one-fourth of the total Federal obligation, whichever is the larger. Producers are also limited to a Federal cost-sharing ceiling of $25 thousand for any one contract. The total cost-share that may be paid to producers is limited to $25 million for any one program year and $150 million for the total program.

The producer who signs a Great Plains program contract is responsible for accomplishing his plan of operations as scheduled, and is encouraged to use all available sources of assistance under other local, State, or Federal programs that contribute to achieving conservation land treatment and economic stability of the farm or ranch unit.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	SOIL CONSERVATION SERVICE			
11	Personnel compensation:			
	Permanent positions	2,213	1,977	2,138
	Positions other than permanent	146	171	176
	Other personnel compensation	11	2	2
	Total personnel compensation	2,370	2,150	2,316
12	Personnel benefits	184	167	177
21	Travel and transportation of persons	54	66	71
22	Transportation of things	8	11	11
23	Rent, communications, and utilities	65	81	87
24	Printing and reproduction	45	43	45
25	Other services	109	45	48
	Services of other agencies	6	2	3
26	Supplies and materials	85	94	99
31	Equipment	34	51	53
41	Grants, subsidies, and contributions	7,323	7,624	10,000
	Total, Soil Conservation Service	10,283	10,334	12,910
	ALLOTMENT ACCOUNTS			
11	Personnel compensation:			
	Permanent positions	19	25	25
	Positions other than permanent	2		
	Total personnel compensation	21	25	25
12	Personnel benefits	2	2	2
21	Travel and transportation of persons	1	1	1
23	Rent, communications, and utilities	1		
25	Other services			
	Services of other agencies	2	2	2
	Advanced to:			
	"Local administration, section 388, Agricultural Adjustment Act of 1938" (7 U.S.C. 1388)	43	43	43
	"Administrative expenses, section 392, Agricultural Adjustment Act of 1938" (7 U.S.C. 1392)	17	17	17
26	Supplies and materials	1		
31	Equipment	1		
	Total, allotment accounts	89	90	90
	Total obligations	10,372	10,424	13,000
	Obligations are distributed as follows:			
	Soil Conservation Service	10,283	10,334	12,910
	Agricultural Stabilization and Conservation Service	60	60	60
	Forest Service	16	17	17
	Office of Information	13	13	13

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
SOIL CONSERVATION SERVICE			
Total number of permanent positions	147	94	100
Full-time equivalent of other positions	38	42	43
Average number of all employees	384	352	386
Number of employees at end of year	257	219	237
Average GS grade	7.2	7.3	7.3
Average GS salary	$6,189	$6,273	$6,261
ALLOTMENT ACCOUNTS			
Total number of permanent positions	3	3	3
Full-time equivalent of other positions	1		
Average number of all employees	3	3	3
Number of employees at end of year	3	3	3
Average GS grade	7.4	7.4	7.4
Average GS salary	$6,532	$6,564	$6,603

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WATER CONSERVATION AND UTILIZATION PROJECTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Development of land for irrigation (total program costs—obligations)	6	2	2
Financing:			
Unobligated balance brought forward	−135	−129	−127
Unobligated balance carried forward	129	127	125
New obligational authority			

The Service has been developing irrigation farming units for sale on the Eden Valley project in Wyoming where the Bureau of Reclamation has constructed the water storage facility and the principal canals. Land development for irrigation has been completed in accordance with the project plan prepared cooperatively with the Bureau of Reclamation. The farms developed in the project have been sold with the exception of four. One of these is being operated by the State of Wyoming as a demonstration farm under a memorandum of agreement. The sale of the other three tracts of land has been deferred because of irrigation water shortage. The Eden Valley Project Office has been closed. A soil conservation district has been organized and staffed to furnish technical assistance in soil and water conservation to the project settlers. Sufficient funds are available from prior-year appropriations to provide a reserve in case of need to protect the investment of the Government in the unsold tracts until they are disposed of and no new appropriations will be required.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation: Permanent positions	6	1	1
12 Personnel benefits	1		
25 Other services		1	1
Subtotal	7	2	2
Deduct quarters and subsistence charges	1		
Total obligations	6	2	2

Personnel Summary

Average number of all employees	1		
Number of employees at end of year	0		

ALLOTMENTS AND ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations and allotments from other accounts are included in the schedules of the parent appropriation, as follows:
"Conservation reserve program," Agricultural Stabilization and Conservation Service.
"Agency for International Development" funds appropriated to the President.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Sale of maps and mosaics	595	671	684
2. Sale of personal property	585	614	624
3. Miscellaneous services to other accounts	1,592	1,656	1,692
Total program costs—obligations	2,772	2,941	3,000
Financing:			
Advances and reimbursements from—			
Other accounts	1,795	1,653	1,686
Non-Federal sources	977	1,288	1,314
Total financing	2,772	2,941	3,000

Note.—Reimbursements from non-Federal sources above are from State, county, municipal, and private organizations for soil and water conservation work rendered under cooperative agreements (16 U.S.C. 590a–590f); from Government agencies, farmers, or other persons for reproduction of aerial and other photographs, mosaics, and soil and land use and other maps (7 U.S.C. 1387); and from proceeds of sale of personal property (40 U.S.C. 481(c)).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	1,301	1,360	1,360
Positions other than permanent	66	72	70
Other personnel compensation	29	22	22
Total personnel compensation	1,396	1,454	1,452
12 Personnel benefits	101	103	103
21 Travel and transportation of persons	102	70	85
22 Transportation of things	13	14	11
23 Rent, communications, and utilities	50	55	53
24 Printing and reproduction	24	20	17
25 Other services	322	369	370
26 Supplies and materials	159	127	140
31 Equipment	605	729	769
Total obligations	2,772	2,941	3,000

Personnel Summary

Total number of permanent positions	73	71	71
Full-time equivalent of other positions	18	18	18
Average number of all employees	228	245	245
Number of employees at end of year	62	84	84
Average GS grade	7.2	7.3	7.3
Average GS salary	$6,189	$6,273	$6,261

ECONOMIC RESEARCH SERVICE

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Economic Research Service in conducting economic research and service relating to agricultural production, marketing, and distribution, as authorized by the Agricultural Marketing Act of 1946 (7 U.S.C. 1621–1627), and other laws, including economics of marketing; analyses relating to farm prices, income and population, and demand for farm products, use

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ECONOMIC RESEARCH SERVICE—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

of resources in agriculture, adjustments, costs and returns in farming, and farm finance; and for analyses of supply and demand for farm products in foreign countries and their effect on prospects for United States exports, progress in economic development and its relation to sales of farm products, assembly and analysis of agricultural trade statistics and analysis of international financial and monetary programs and policies as they affect the competitive position of United States farm products; [$9,360,000] *$10,440,000*: *Provided*, That not less than $350,000 of the funds contained in this appropriation shall be available to continue to gather statistics and conduct a special study on the price spread between the farmer and consumer: *Provided further*, That not to exceed $75,000 of the appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574) as amended by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a): *Provided further*, That not less than $145,000 of the funds contained in this appropriation shall be available for analysis of statistics and related facts on foreign production and full and complete information on methods used by other countries to move farm commodities in world trade on a competitive basis. (*5 U.S.C. 511–512; 7 U.S.C. 411, 1761–1768; Department of Agriculture and Related Agencies Appropriation Act, 1962.*)

Note.—Includes $50 thousand for activities previously carried under "Salaries and expenses," Farmers Home Administration. The amount obligated in 1962 is shown in the schedule as a comparative transfer.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Farm economics	3,175	3,312	3,907
2. Marketing economics	3,347	3,439	3,439
3. Domestic and foreign economic analysis	2,393	2,659	3,094
Total program costs [1]	8,915	9,410	10,440
Change in selected resources [2]	82		
Total obligations	8,997	9,410	10,440
Financing:			
Comparative transfers from other accounts	−8,997	−50	
New obligational authority (appropriation)		9,360	10,440

[1] Includes capital outlay as follows: 1961, $94 thousand; 1962, $76 thousand; 1963, $93 thousand.

[2] Selected resources as of June 30 are as follows:

	1960	*1961 adjustments*	*1961*	*1962*	*1963*
Unpaid undelivered orders	420	−22	479	479	479
Advances	6		7	7	7
Total selected resources	426	−22	486	486	486

Agricultural economics research in the Department is administered by the Economic Research Service. The results of the research program are relied upon by producers, dealers, importers and exporters in planning the most profitable adjustments in their operations, by Government agencies in formulating and administering agricultural programs, and by Congress in considering agricultural legislation.

1. *Farm economics.*—This is a nationwide program of research dealing with the economic problems of agricultural production designed to analyze current and prospective changes and to indicate how farmers might adjust. The scope of the program includes such studies as: the economics of farm management; adjustments on farms to meet shifts in demands, conservation needs, and changing technologies; the problems of farm size, low incomes, and depressed rural areas; capital and financing requirements of farm enterprises; the economic problems of land and water use; the appraisal of resource development potentials; and the appraisal of alternative agricultural production policies and programs.

The 1963 increase would provide for an expansion of studies in the economics of rural development, land and water use, farm size, and the prospective number of farms under alternative conditions.

2. *Marketing economics.*—This activity covers all the economic aspects of marketing farm products and includes such studies as the nature of farmers' bargaining power; potentials for new products and new uses; market structure, costs and margins; the economic effects of school lunch, special milk, food stamp, and direct food distribution programs.

3. *Domestic and foreign economic analysis.*—Domestic economic analysis is concerned with identifying, measuring and analyzing: (1) the factors affecting demand, supply, and price of agricultural commodities; (2) relationships between the agricultural sector and the national economy; (3) farm income and the income of the farm population; (4) demand and consumption of farm products; (5) long-term projections of economic growth and farm products demand; (6) farm population, manpower and levels of living; and (7) historical developments in the policies, programs, and organization of the Department.

Foreign economic analysis includes trade studies and the investigation of supply-demand relations. The trade and market studies focus on market development and the effect of economic development on agriculture. Supply and demand relations are being explored in more than 100 foreign countries, where the research is centered on the forces affecting supply, demand, and trade in farm products, and their impact on U.S. agricultural exports.

The 1963 increase would strengthen domestic economic analysis on farm population and income. It would also strengthen research on the economic development of foreign countries and their impact on demand for U.S. farm products.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	6,375	6,768	7,524
	Positions other than permanent	149	192	206
	Other personnel compensation	49	11	10
	Total personnel compensation	6,573	6,971	7,740
12	Personnel benefits	491	521	580
21	Travel and transportation of persons	315	427	482
22	Transportation of things	19	33	38
23	Rent, communications, and utilities	127	95	113
24	Printing and reproduction	195	208	239
25	Other services	557	467	528
	Services of other agencies	473	554	576
26	Supplies and materials	90	58	63
31	Equipment	157	76	81
	Total obligations	8,997	9,410	10,440

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	1,146	1,191	1,313
Full-time equivalent of other positions	30	45	48
Average number of all employees	912	950	1,053
Number of employees at end of year	926	1,054	1,169
Average GS grade	8.2	8.2	8.2

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Personnel Summary—Continued

	1961 actual	1962 estimate	1963 estimate
Average GS salary	$7,034	$7,099	$7,119
Average salary of ungraded positions	$6,406	$6,403	$6,403

ALLOTMENTS AND ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations and allotments from other accounts are included in the schedules of the parent appropriations, as follows:
"Emergency fund for the President, National Defense."
"Flood prevention," Soil Conservation Service.
"Agency for International Development," funds appropriated to the President.
"Watershed protection," Soil Conservation Service.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Economic research	389	598	598
2. Miscellaneous services to other accounts	17		
Total program costs	406	598	598
Change in selected resources [1]	−2		
Total obligations	404	598	598
Financing:			
Advances and reimbursements from—			
Other accounts	403	598	598
Non-Federal sources (40 U.S.C. 481(c))	1		
Total financing	404	598	598

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $0 (1961 adjustments $2 thousand); 1961, $0; 1962, $0; 1963, $0.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	317	343	343
Positions other than permanent	11	18	18
Other personnel compensation	2		
Total personnel compensation	330	361	361
12 Personnel benefits	23	27	27
21 Travel and transportation of persons	25	43	43
22 Transportation of things	1		
23 Rent, communications, and utilities	6	6	6
24 Printing and reproduction	7	25	25
25 Other services	4	61	61
Services of other agencies	4	71	71
26 Supplies and materials	4	3	3
31 Equipment		1	1
Total obligations	404	598	598

Personnel Summary

Total number of permanent positions	41	54	54
Full-time equivalent of other positions	2	3	3
Average number of all employees	46	44	44
Number of employees at end of year	34	34	34
Average GS grade	8.2	8.2	8.2
Average GS salary	$7,034	$7,099	$7,119
Average salary of ungraded positions	$6,406	$6,403	$6,403

STATISTICAL REPORTING SERVICE

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Statistical Reporting Service in conducting statistical reporting and service work, including crop and livestock estimates, statistical coordination and improvements, and marketing surveys, as authorized by the Agricultural Marketing Act of 1946 (7 U.S.C. 1621–1627) and other laws, [$8,748,000] *$9,693,000: Provided,* That no part of the funds herein appropriated shall be available for any expense incident to publishing estimates of apple production for other than the commercial crop.

[For an additional amount for "Salaries and Expenses", $20,000.]

(5 U.S.C. 511–512, 556b; 7 U.S.C. 411, 411a, 411b, 471, 475, 501, 951–957; Department of Agriculture and Related Agencies Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Crop and livestock estimates	7,470	8,200	8,960
2. Statistical research and service	499	558	733
Total program costs [1]	7,969	8,758	9,693
Change in selected resources [2]	132		
Total obligations	8,101	8,758	9,693
Financing:			
Comparative transfers from other accounts	−8,101		
New obligational authority		**8,758**	**9,693**
New obligational authority:			
Appropriation		8,768	9,693
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−10	
Appropriation (adjusted)		**8,758**	**9,693**

[1] Includes capital outlay as follows: 1961, $176 thousand; 1962, $170 thousand; 1963, $170 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $190 thousand (1961 adjustments −$10 thousand); 1961, $312 thousand; 1962, $312 thousand; 1963, $312 thousand.

The Service provides statistical data on food and agriculture to assist farmers and handlers in making production and marketing decisions, and to assist legislators and administrators with developing and in administering agricultural programs.

1. *Crop and livestock estimates.*—This service provides the official estimates on agriculture, including acreage, yield, and production of crops, stocks and value of farm commodities, numbers and inventory value of livestock, and prices paid and received by farmers. These data also are basic to computation of parity prices. Data on approximately 150 crop and livestock products are covered in some 700 reports issued each year. The activity is conducted through 43 State offices serving 50 States, most of which are operated as joint State and Federal services. Cooperative arrangements with State agencies provide a considerable volume of additional data which would not be collected or made available from Federal funds. During 1961 cooperating States expended an estimated $1.4 million of their own funds on these associated State programs. A comparison of activity data for 1960 and

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STATISTICAL REPORTING SERVICE—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

1961, including work performed under cooperative arrangements, is as follows:

	1960 actual	*1961 preliminary*
Separate mailings of inquiry forms, average per field office	348	361
Total questionnaires handled:		
Number distributed	9,500,000	9,600,000
Number of returns tabulated	2,967,000	3,002,000
Number of objective survey contacts (measurements and interviews)	39,000	90,300
Number of official reports issued, all offices	9,200	9,300
Copies of reports distributed	13,500,000	13,400,000
Publications distributed:		
Federal (mainly Agricultural Situation)	3,067,000	3,185,000
State: Statistical and other	328,000	360,000
Special requests for information answered by field offices	69,000	69,000

The increase for 1963 would be used to place the long-range program to improve the crop and livestock estimating service in operation in more States.

2. *Statistical research and service.*—This work includes review of all statistical forms, survey plans, and reporting and recordkeeping requirements originating in the Department and needing Bureau of the Budget approval; liaison for coordination of statistics within the Department and with other statistical agencies; development of new and improved statistical methods and techniques, and providing technical consulting services to the Department; conduct of special surveys relating to the marketing of agricultural products; and systems analysis, computer programing, and consultation on automatic data processing. A comparison of activity data for 1960 and 1961 is as follows:

	1960 actual	*1961 actual*
Statistical forms cleared for review by Budget Bureau	662	558
Research projects on crop and livestock estimating methods	14	12
Research projects involving special surveys	15	14

The proposed increase for 1963 would provide for the development of advanced systems and programing techniques for automatic data processing and expanded research on statistical methods and techniques.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	5,233	5,879	6,330
Positions other than permanent	364	487	680
Other personnel compensation	47	16	16
Total personnel compensation	5,644	6,382	7,026
12 Personnel benefits	427	493	527
21 Travel and transportation of persons	412	469	637
22 Transportation of things	65	57	59
23 Rent, communications, and utilities	616	620	662
24 Printing and reproduction	226	217	225
25 Other services	346	182	191
Services of other agencies	11	52	52
26 Supplies and materials	162	170	179
31 Equipment	192	116	135
Total obligations	8,101	8,758	9,693

Personnel Summary

Total number of permanent positions	1,357	1,080	1,166
Full-time equivalent of other positions	90	119	169

Personnel Summary—Continued

	1961 actual	1962 estimate	1963 estimate
Average number of all employees	937	1,067	1,202
Number of employees at end of year	1,372	1,833	1,983
Average GS grade	6.5	6.8	6.7
Average GS salary	$5,994	$6,152	$6,121
Average salary of ungraded positions	$5,086	$5,181	$5,181

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations, as follows:
"Emergency fund for the President, National Defense."
"Agency for International Development," funds appropriated to the President.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Statistical and tabulating services:			
Department of Agriculture	338	480	484
Other agencies	67	760	143
Total program costs	405	1,240	627
Change in selected resources [1]	1		
Total obligations	406	1,240	627
Financing:			
Advances and reimbursements from—			
Other accounts	403	1,218	605
Non-Federal sources	3	22	22
Total financing	406	1,240	627

Note.—Reimbursements from non-Federal sources are derived from the sale of personal property being replaced (40 U.S.C. 481(c)), and from a cooperating State department of agriculture (7 U.S.C. 1624).

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $0; 1961, $1 thousand; 1962, $1 thousand; 1963, $1 thousand.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	285	618	428
Positions other than permanent		228	13
Other personnel compensation	1	3	3
Total personnel compensation	286	850	445
12 Personnel benefits	21	60	34
21 Travel and transportation of persons	43	158	14
23 Rent, communications, and utilities	38	139	113
24 Printing and reproduction	3	12	10
25 Other services	6	4	3
Services of other agencies		1	
26 Supplies and materials	3	12	6
31 Equipment	6	4	2
Total obligations	406	1,240	627

Personnel Summary

Total number of permanent positions	24	117	81
Full-time equivalent of other positions		62	4
Average number of all employees	42	174	79
Number of employees at end of year	24	44	44
Average GS grade	6.5	6.8	6.7
Average GS salary	$5,994	$6,152	$6,121

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AGRICULTURAL MARKETING SERVICE

Current authorizations:

MARKETING RESEARCH AND SERVICE

For expenses necessary to carry on research and service to improve and develop marketing and distribution relating to agriculture as authorized by the Agricultural Marketing Act of 1946 (7 U.S.C. 1621–1627) and other laws, including the administration of marketing regulatory acts connected therewith; *research and development, including related cost and efficiency evaluations, and services relating to agricultural marketing and distribution, for carrying out regulatory acts connected therewith, and for administration and coordination of payments to States; and not to exceed $25,000 for employment at rates not to exceed $50 per diem, except for employment in rate cases at not to exceed $100 per diem, pursuant to section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), in carrying out section 201(a) to 201(d), inclusive, of title II of the Agricultural Adjustment Act of 1938 (7 U.S.C. 1291) and section 203(j) of the Agricultural Marketing Act of 1946, $40,335,000*: *Provided*, That appropriations hereunder shall be available pursuant to 5 U.S.C. 565a for the construction, alteration, and repair of buildings and improvements, but unless otherwise provided, the cost of erecting any one building shall not exceed $15,000, except for two buildings to be constructed or improved at a cost not to exceed $30,000 each, and the cost of altering any one building during the fiscal year shall not exceed $5,000 or 5 per centum of the cost of the building, whichever is [greater:] *greater*

[Marketing research: For research and development relating to agricultural marketing and distribution, including related cost and efficiency evaluations, $4,740,000;]

[Marketing services: For services relating to agricultural marketing and distribution, for carrying out regulatory acts connected therewith, and for administration and coordination of payments to States, $33,299,500, including not to exceed $25,000 for employment at rates not to exceed $50 per diem, except for employment in rate cases at not to exceed $100 per diem, pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), in carrying out section 201(a) to 201(d), inclusive, of title II of the Agricultural Adjustment Act of 1938 (7 U.S.C. 1291) and section 203(j) of the Agricultural Marketing Act of 1946]. (*5 U.S.C. 511–512, 541a, 556b, 563–564, 575; 7 U.S.C. 51–65, 71–87, 91–99, 181–229, 241–273, 414a, 415b, 415e, 423, 440, 471–476, 491–497, 499a–499s, 501–508, 511–511q, 516, 581–589, 1551–1610; 15 U.S.C. 251–257i; 21 U.S.C. 94a, 451–469; 26 U.S.C. 4851–4854, 4861–4865, 4871–4877, 6001, 6804, 7233, 7263, 7492–7493, 7701; 31 U.S.C. 725d; 75 Stat. 220; 50 U.S.C. 2061 et seq. and EPO–1; Department of Agriculture and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Direct program:			
1. Marketing research	4,214	4,759	4,759
2. Market news service	5,207	5,454	5,687
3. Inspection, grading, classing, and standardization	20,536	24,525	25,881
4. Regulatory activities	3,211	3,448	3,925
5. Administration and coordination of State payments	68	83	83
Total direct program costs [1]	33,236	38,269	40,335
Change in selected resources [2]	−14		
Total direct obligations	33,223	38,269	40,335
Reimbursable program—obligations:			
3. Inspection, grading, classing, and standardization [3]	3,541	1,100	1,128
Total obligations	36,764	39,369	41,463
Financing:			
Comparative transfer to other accounts	13,187		
Advances and reimbursements from other accounts	−3,541	−1,100	−1,128
Unobligated balance lapsing	811		
New obligational authority	**47,221**	**38,269**	**40,335**

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
New obligational authority:			
Appropriation	47,221	38,039	40,335
Transferred from "Removal of surplus agricultural commodities" (5 U.S.C. 572)		285	
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−55	
Appropriation (adjusted):			
Current	**47,221**	**37,984**	**40,335**
Permanent		**285**	

[1] Includes capital outlay as follows: 1961, $492 thousand; 1962, $394 thousand; 1963, $455 thousand.

[2] Selected resources as of June 30 are as follows:

	1960	*1961 adjustments*	*1961*	*1962*	*1963*
Unpaid undelivered orders	766	−43	716	716	716
Advances	7				
Total selected resources	773	−43	716	716	716

[3] Includes capital outlay as follows: 1961, $59 thousand; 1962, $9 thousand; 1963, $4 thousand.

The domestic agricultural marketing and distribution functions of the Department are concentrated primarily in the Agricultural Marketing Service. The marketing job is increasing in complexity as the market structure is subjected to near revolutionary changes such as concentration in food retailing, trend toward direct buying, decentralization of processing, growth of interregional competition, and growing trend toward vertical integration and contract farming.

1. *Marketing research.*—This work is directed toward developing practical answers to problems encountered in moving products from the farm to the consumer. In cooperation with public and private agencies and trade groups, efforts are made to develop objective methods to determine quality, reduce losses from waste and spoilage, and improve efficiency in the physical handling of farm products as they move through marketing channels. The work includes research at each stage of marketing, such as assembly points, terminal or central markets, and retail markets.

	1959 actual	*1960 actual*	*1961 actual*
Individual research projects:			
Active at end of year	268	275	301
Completed during year	60	71	56
Initiated during year	25	78	82
Contracts for marketing research by private firms or other non-Federal agencies:			
Number negotiated during year	16	11	18
Number in effect, end of year	29	24	32

2. *Market news service.*—This service provides current information on supply, movement, and prices at specific markets for practically all agricultural commodities. This day-to-day market information enables American farmers to determine where and when to sell and at what price. The information is collected and disseminated at year-round and seasonal offices maintained in more than 100 cities and towns, often with local and other support and cooperation generally from State departments of agriculture.

The proposed increase for 1963 would be used to strengthen and expand the over-all service by extending coverage of truck movement of fruits and vegetables, strengthening Federal-State relations and production area reporting, strengthening the leased teletype system and reinstating the midwest carlot meat report.

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AGRICULTURAL MARKETING SERVICE—Con.

Current authorizations—Continued

MARKETING RESEARCH AND SERVICE—Continued

MARKET NEWS SERVICE

	1959 actual	1960 actual	1961 actual
States covered by cooperative agreement	40	41	41
Field Offices:			
Year-round	174	175	179
Seasonal	36	38	37
Buyers and sellers interviewed	21,742	21,567	22,287
Daily newspapers carrying reports (approximate)	1,200	1,200	1,200
Stations broadcasting reports:			
Radio	1,470	1,470	1,470
Television	165	165	165
Mimeographed releases to growers, shippers, and others	25,733,345	24,673,455	23,364,240
Names on mailing list	295,139	273,185	268,445

3. *Inspection, grading, classing, and standardization.*—Nationally uniform standards of quality for agricultural products are established and applied to specific lots of produce to promote confidence between buyers and sellers; reduce hazards in marketing due to misunderstandings and disputes arising from the use of nonstandard descriptions; encourage better preparation of uniform quality products for market; and furnish consumers with more definite information on the quality of products they buy. The standards are applied by or under the supervision of Federal employees at the request of any interested party, and generally for a fee. The mandatory inspection of poultry for wholesomeness is also carried on under this project. Approximately 61% of the total cost of inspection, grading, and classing work was offset by fees and other revenue in 1961, which are shown principally under Agricultural Marketing Service Trust Funds.

STANDARDIZATION ACTIVITIES

	1959 actual	1960 actual	1961 actual
Grade standards in effect	1,385	1,545	1,523
Number of commodities covered	277	282	284

INSPECTION, GRADING, AND CLASSING ACTIVITIES UNDER APPROPRIATED FUNDS

	1961 actual	1962 estimate	1963 estimate
Cotton classings by Federal employees number	18,037,980	16,360,000	18,600,000
Grain inspections by licensees number	3,620,658	3,700,000	3,800,000
Volume inspected 1,000 bushels	7,145,705	7,250,000	7,300,000
Poultry inspection:			
Inspected production million pounds	8,236	9,294	9,626
Plants under inspection June 30	949	1,057	1,095
Cities in which plants are located June 30	618	649	695
Evisceration lines under inspection June 30	1,360	1,402	1,435
Tobacco auction markets number	177	177	177
Volume inspected at markets million pounds	1,973	2,000	2,000
Sets of buyers number	238	238	238

The increase for 1963 would be used for (1) development and maintenance of more precise and objective quality standards for agricultural commodities; (2) strengthening Federal supervision of grain inspection; and (3) inspecting the increasing volume of poultry produced and supervising new and enlarged poultry processing facilities. A supplemental will be proposed to provide for the increasing poultry inspection workload in 1962.

4. *Regulatory activities.*—These include the administration of such laws as packers and stockyards, standard container, United States warehouse, and Federal seed, to assure fair play in the market place and protect producers and handlers of agricultural commodities from financial loss due to careless or fraudulent marketing practices and preserve free and open competition in the marketing of farm products. Assistance is also provided to farmers and others in obtaining and maintaining equitable and reasonable transportation rates and services on farm products and supplies.

The increase for 1963 would be used to provide for more effective administration of the Federal Seed, Packers and Stockyards, and the U.S. Warehouse Acts.

	1961 actual	1962 estimate	1963 estimate
Packers and Stockyards Act:			
Yards posted and subject to supervision	2,217	2,270	2,320
Formal proceedings requiring action	156	211	264
Warehouse Act:			
Number of licensed warehouses	1,753	1,800	1,825
Capacity of licensed warehouses:			
Grain (million bushels)	1,280.0	1,425.0	1,500.0
Cotton (million bales)	13.6	13.6	13.6
Average number of supervisory inspections per warehouse	1.9	1.8	2.1
Seed Act:			
Import actions	18,720	19,000	19,000
Interstate investigations:			
Completed	959	1,000	1,000
Pending	549	500	500
Seed samples tested	22,374	22,750	25,000
Freight rate services:			
Formal litigation	80	80	80
Informal negotiations	35	35	35

5. *Administration and coordination of State payments.*—This covers the Federal activity required in administering the marketing service work performed by the States and financed jointly by State and Federal funds provided by the appropriation "Payments to States and possessions." In 1962, this work will be carried on in 40 States with 117 work projects, and this program level is expected to be continued in 1963.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	AGRICULTURAL MARKETING SERVICE			
11	Personnel compensation:			
	Permanent positions	25,899	26,886	28,170
	Positions other than permanent	1,521	2,021	2,021
	Other personnel compensation	231	192	193
	Total personnel compensation	27,651	29,099	30,384
	Direct obligations:			
11	Personnel compensation	25,048	28,361	29,646
12	Personnel benefits	1,905	2,345	2,456
21	Travel and transportation of persons	2,058	2,633	2,882
22	Transportation of things	272	304	328
23	Rent, communications, and utilities	1,594	1,896	2,020
24	Printing and reproduction	267	324	349
25	Other services	922	978	1,088
	Services of other agencies	447	580	731
26	Supplies and materials	353	448	477
31	Equipment	290	299	358
32	Lands and structures	30	----------	----------
42	Insurance claims and indemnities	36	----------	----------
	Total, direct obligations	33,223	38,169	40,335

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Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
AGRICULTURAL MARKETING SERVICE—Continued			
Reimbursable obligations:			
11 Personnel compensation	2,603	738	738
12 Personnel benefits	172	50	50
21 Travel and transportation of persons	321	199	227
22 Transportation of things	112	34	34
23 Rent, communications, and utilities	136	41	41
24 Printing and reproduction	27	8	8
25 Other services	29	5	5
Services of other agencies		2	2
26 Supplies and materials	73	19	19
31 Equipment	36	4	4
42 Insurance claims and indemnities	32		
Total, reimbursable obligations	3,541	1,100	1,128
Total, Agricultural Marketing Service	36,764	39,269	41,463
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
24 Printing and reproduction		5	
25 Other services		77	
Services of other agencies		18	
Total, General Services Administration		100	
Total obligations	36,764	39,369	41,463

Personnel Summary

Total number of permanent positions	5,750	4,699	4,968
Full-time equivalent of other positions	329	438	438
Average number of all employees	4,403	4,537	4,740
Number of employees at end of year	4,138	4,349	4,649
Average GS grade	7.5	7.8	7.8
Average GS salary	$6,294	$6,502	$6,480
Average salary of ungraded positions	$4,522	$4,560	$4,541

Proposed for separate transmittal:

MARKETING RESEARCH AND SERVICE

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Poultry Products Inspection Act (total program costs—obligations)		450	
Financing:			
New obligational authority (proposed supplemental appropriation)		**450**	

Under existing legislation, 1962.—A proposed supplemental appropriation in the amount of $450 thousand is anticipated for mandatory inspection of poultry and poultry products for wholesomeness.

CONSTRUCTION OF FACILITIES

For construction of facilities and acquisition of the necessary land therefor, as authorized by law, $1,600,000, to remain available until expended. (5 U.S.C. 565a.)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Construction of marketing research facilities (total program costs—obligations)			1,600
Financing:			
New obligational authority (appropriation)			**1,600**

The proposed appropriation would provide for construction of a marketing research facility at Dawson, Georgia, principally for peanut marketing research.

Object classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
25 Other services			60
32 Lands and structures			1,540
Total obligations			1,600

PAYMENTS TO STATES AND POSSESSIONS

For payments to departments of agriculture, bureaus and departments of markets, and similar agencies for marketing activities under section 204(b) of the Agricultural Marketing Act of 1946 (7 U.S.C. 1623(b)), $1,325,000. (*Department of Agriculture and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Payment for marketing service work (sec. 204(b) of the Agricultural Marketing Act of 1946) (total program costs—obligations) (object class 41)	1,195	1,325	1,325
Financing:			
New obligational authority (appropriation)	**1,195**	**1,325**	**1,325**

Payments are made on a matching fund basis to State marketing agencies for carrying out specifically approved marketing service programs designed to bring about improved marketing. Under this activity, marketing specialists work with farmers, marketing firms, and agencies in solving marketing problems and in putting to use marketing research results.

This program covers such projects as methods of maintaining and improving the quality of products; ways of reducing marketing costs; expanding outlets for surplus products; and the collection and dissemination of special State and local market information and statistics. Through this cooperative approach, the Federal Government's leadership and money are coupled with State resources and experience to aid in the solution of the most urgent local and area marketing problems.

In 1962, 41 States are conducting 118 projects under this program.

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AGRICULTURAL MARKETING SERVICE—Con.

Current authorizations—Continued

Special Milk Program

For necessary expenses to carry out the Special Milk Program, as authorized by the Act of August 8, 1961 (75 Stat. 819), $105,000,000.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Cash payments to States			104,200
2. Operating expenses			800
Total program costs—obligations			105,000
Financing:			
New obligational authority (appropriation)			**105,000**

Since its inception in 1955, the Special Milk Program has been financed through advances from Commodity Credit Corporation funds. The Agricultural Act of 1961 changes the financing to a direct appropriation beginning July 1, 1962. This appropriation will provide for continuing the program in 1963 at the same level of $105 million authorized for 1962.

The program is designed to increase the consumption of fluid milk by children in nonprofit schools of high school grade and under, child-care centers, summer camps and similar nonprofit institutions.

1. *Cash payments to States.*—Funds are advanced to State agencies to reimburse eligible participants for a part of the cost of the fluid milk consumed. An initial reserve is established at the beginning of the fiscal year for each State based on the total amount of reimbursement payments made during the preceding fiscal year adjusted for average growth. In selected needy schools, reimbursement payments may be made for the full cost of the milk for children who are unable to pay.

In 1961 approximately 2.5 billion half pints of fluid milk were consumed by children—more than five times the quantity in 1955, the first year of operation of the program. This represents 2.5% of the total nonfarm consumption of fluid milk in the United States. Efforts are being made in 1962 to bring the benefits of this program to more needy schools and needy children in areas of high economic distress.

Program activities from 1960 through 1963 are as follows:

	1960 actual	*1961 preliminary*	*1962 estimate*	*1963 estimate*
Outlets participating	83,922	86,476	87,500	88,500
Half-pints of milk reimbursed (million)	2,384.7	2,463.4	2,700.0	2,960.2
Average reimbursement rate per half-pint	3.37¢	3.42¢	3.52¢	3.52¢

2. *Operating expenses.*—Administrative and technical assistance is furnished to State agencies, participating schools, and child-care institutions. Policies, procedures, and standards are developed for administering the program and determining eligibility. The program is administered directly where the State agency is prohibited by law from disbursing funds to such participants.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation: Permanent positions			600
12	Personnel benefits			44
21	Travel and transportation of persons			82
22	Transportation of things			3
23	Rent, communications, and utilities			22
24	Printing and reproduction			16
25	Other services			18
26	Supplies and materials			15
41	Grants, subsidies, and contributions (cash payments)			104,200
	Total obligations			105,000

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions			100
Average number of all employees			89
Number of employees at end of year			88
Average GS grade			7.8
Average GS salary			$6,480
Average salary of ungraded positions			$4,541

School Lunch Program

For necessary expenses to carry out the provisions of the National School Lunch Act (42 U.S.C. 1751–1760), $125,000,000: *Provided*, That no part of this appropriation shall be used for nonfood assistance under section 5 of said Act: *Provided further*, That $45,000,000 shall be transferred to this appropriation from funds available under section 32 of the Act of August 24, 1935, for purchase and distribution of agricultural commodities and other foods pursuant to section 6 of the National School Lunch Act: *Provided further*, That [$10,000,000 of this appropriation shall be available for assistance under section 6 of the National School Lunch Act, in addition to amounts normally expended for commodity procurement under that section, $2,500,000 of which may be distributed to provide special assistance to needy schools which because of poor local economic conditions (1) have not been operating a school lunch program or (2) have been serving free or at substantially reduced prices at least 20 percent of the lunches to the children] *for the purpose of providing additional assistance based on program participation and needs in the States as may be necessary to aid in meeting the nutritional and other requirements of section 9 of the Act, not to exceed $10,000,000 of this appropriation shall be available for assistance under sections 4 and 10 of the Act under such regulations as the Secretary may prescribe and without regard to provisions of that Act governing the apportionment of funds.* (*Department of Agriculture and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Food assistance:			
(a) Cash payments to States	93,664	98,600	108,600
(b) Commodity procurement	59,333	69,434	59,434
2. Operating expenses	1,627	1,966	1,966
Total program costs [1]	154,624	170,000	170,000
Change in selected resources [2]	16		
Total obligations	154,640	170,000	170,000
Financing:			
Unobligated balance lapsing	360		
New obligational authority	**155,000**	**170,000**	**170,000**

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
New obligational authority:			
Appropriation	110,000	125,000	125,000
Transferred from "Removal of Surplus Agricultural Commodities" (75 Stat. 231)	45,000	45,000	45,000
Appropriation (adjusted):			
Current	**110,000**	**125,000**	**125,000**
Permanent	**45,000**	**45,000**	**45,000**

[1] Includes capital outlay as follows: 1961, $18 thousand; 1962, $12 thousand; 1963, $12 thousand; excludes downward adjustment of $90 thousand in prior year costs.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $9 thousand; 1961, $25 thousand; 1962, $25 thousand; 1963, $25 thousand.

1. *Food assistance,* in the form of both funds and food, is provided to the States and possessions in serving lunches to schoolchildren. Each State's portion of the funds available is determined by a statutory formula which takes into account the number of school-age children in the State and the relationship between the per capita income of the State and the average United States per capita income.

The program is operated under an agreement entered into by the State educational agency and the Department of Agriculture. Schools make application to the State agency and if accepted are reimbursed for a part of the food cost of each meal served.

In 1961 the States contributed to this program $860 million, most of which came from payments by children. This was far in excess of the statutory matching requirement of $3 for each Federal dollar of cash payment.

This appropriation is also used to purchase food for distribution to the schools according to their need. Transfers are made to this appropriation from the fund authorized for the removal of surplus agricultural commodities for the purchase and distribution of agricultural commodities and other foods. Further, commodities acquired under price support and surplus removal programs, and assistance through the special milk program are available to the schools. The volume of surplus commodities distributed to schools, however, depends upon market conditions and the need for the Federal Government to remove surpluses.

The program during the peak month in 1961 provided lunches to over 31% of the approximately 42.2 million schoolchildren in the country. The number of lunches served, meeting nutritional requirements, increased approximately 5.49% over 1960. Participation in the program in December 1960 reached 13.5 million children in 63,960 schools and an appreciable increase is expected in 1962 and 1963.

Emphasis is being directed toward providing special assistance to needy schools. The budget proposes to provide this special assistance through cash payments instead of commodity distribution as authorized in 1962.

During 1961 about $708 million worth of agricultural commodities were used in the program. About 19% of this amount represented commodities contributed under section 6 of the School Lunch Act and the Federal surplus removal and price support programs. Over 80% of the food used in the program was obtained through local suppliers.

A supplemental estimate for 1963 is anticipated for separate transmittal.

Participation in the program from 1960 through 1963 is as follows:

	1960 actual	*1961 preliminary*	*1962 estimate*	*1963 estimate*
No. of schools (month of peak participation)	62,990	64,328	64,000	64,200
No. of schoolchildren (peak-thousands)	12,839	13,453	14,300	15,100
No. of meals served (millions)	2,153	2,270	2,386	2,520

Financing of the program in the last 3 years was as follows (in millions of dollars):

	1959	*1960*	*1961*
State and local contributions (total, including payments by children)	708.8	775.8	824.7
Federal appropriation (National School Lunch Act):			
(a) Cash payments	93.8	93.7	93.7
(b) Commodity distribution	42.7	61.1	61.1
Surplus commodity distribution	66.8	70.9	71.6
Special milk program	72.4	78.1	81.8
Federal contributions	275.7	303.8	308.2
Total, all contributions	984.5	1,079.6	1,132.9

2. *Operating expenses* consist of furnishing administrative and technical assistance to State agencies and participating schools; formulating policies and administering the program, including audits; and administering the program directly in over 2,800 private schools where the State educational agency is prohibited by law from disbursing funds.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	AGRICULTURAL MARKETING SERVICE			
11	Personnel compensation:			
	Permanent positions	1,050	1,281	1,281
	Positions other than permanent	4	9	9
	Other personnel compensation	12	3	3
	Total personnel compensation	1,066	1,293	1,293
12	Personnel benefits	76	95	95
21	Travel and transportation of persons	120	149	149
22	Transportation of things	3	5	5
23	Rent, communications, and utilities	52	45	45
24	Printing and reproduction	22	21	21
25	Other services	1	28	28
	Services of other agencies	40	43	43
26	Supplies and materials	11	11	11
	Grants of commodities to States	59,353	69,434	59,434
31	Equipment	16	12	12
41	Grants, subsidies, and contributions (cash payments)	93,665	98,600	108,600
	Total, Agricultural Marketing Service	154,425	169,736	169,736
	ALLOCATION TO AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE			
11	Personnel compensation:			
	Permanent positions	168	203	203
	Positions other than permanent	1	12	12
	Other personnel compensation	1		
	Total personnel compensation	170	215	215
12	Personnel benefits	13	16	16
21	Travel and transportation of persons		1	1
22	Transportation of things	1	1	1
23	Rent, communications, and utilities	26	23	23
24	Printing and reproduction	1	2	2
25	Other services	1	2	2
	Services of other agencies	1	1	1
26	Supplies and materials	1	2	2
31	Equipment	1	1	1
	Total, Agricultural Stabilization and Conservation Service	215	264	264
	Total obligations	154,640	170,000	170,000

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AGRICULTURAL MARKETING SERVICE—Con.

Current authorizations—Continued

SCHOOL LUNCH PROGRAM—Continued

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
AGRICULTURAL MARKETING SERVICE			
Total number of permanent positions	176	202	202
Full-time equivalent of other positions	1	2	2
Average number of all employees	158	192	192
Number of employees at end of year	154	189	189
Average GS grade	7.5	7.8	7.8
Average GS salary	$6,294	$6,502	$6,480
Average salary of ungraded positions	$4,522	$4,560	$4,541
ALLOCATION TO AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE			
Total number of permanent positions	29	33	33
Full-time equivalent of other positions		3	3
Average number of all employees	29	36	36
Number of employees at end of year	6	8	8
Average GS grade	6.6	6.7	6.7
Average GS salary	$6,109	$6,182	$6,200

Proposed for separate transmittal:

SCHOOL LUNCH PROGRAM

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Food Assistance: Cash payments to States (total program costs—obligations)			20,000
Financing:			
New obligational authority (proposed supplemental appropriation)			**20,000**

Under proposed legislation, 1963.—Legislation has been introduced in both Houses of Congress (H.R. 8962 and S. 2442) to amend the National School Lunch Act.

The principal change proposed would affect the formula for distributing cash payments to the States by introducing the factor of participation. Payments to the States would be based upon the number of complete meals served in the preceding year, with relatively higher per-meal payments to those States with per capita income below the national average. To prevent unnecessary disruptions in the program in those States that would receive a smaller share of the cash funds under the new formula, a one-year transition period has been provided. During the first year, 50% of the available funds would be apportioned to States under the old formula and 50% would be apportioned under the revised formula.

If the pending amendment to the basic law is effective for 1963, but the level of cash assistance available for distribution in 1963 is maintained at $98.6 million, as in 1962, 28 States would lose funds the first year even though the transitional formula were in effect. The additional $20 million would, therefore, permit a more orderly shift to the new formula by minimizing the number of States which would experience any significant loss of funds because of the formula change.

ALLOTMENTS AND ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allotments and allocations from other accounts are included in the schedules of the parent appropriations as follows:
"Commodity Credit Corporation fund."
"Commodity Credit Corporation, administrative expenses."
"Agency for International Development," funds appropriated to the President.
"Civil defense and defense mobilization functions of Federal agencies," Office of Emergency Planning.

Permanent authorizations:

PERISHABLE AGRICULTURAL COMMODITIES ACT FUND

(Indefinite special fund)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Licensing dealers and handling complaints:			
Direct costs	793	829	776
Reimbursable costs	25	25	25
Total program costs [1]	818	854	801
Change in selected resources [2]	1		
Total obligations	820	854	801
Financing:			
Unobligated balance brought forward	−345	−244	−108
Advances from "Marketing research and service" (7 U.S.C. 499s)	−25	−25	−25
Unobligated balance carried forward	244	108	25
New obligational authority (appropriation)	**693**	**693**	**693**

[1] Includes capital outlay as follows: 1961, $4 thousand; 1962, $4 thousand; 1963, $4 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $1 thousand; 1961, $2 thousand; 1962, $2 thousand; 1963, $2 thousand.

License fees are deposited in this special fund and are used to meet costs of administering the Perishable Agricultural Commodities, Produce Agency, and Export Apple and Pear Acts (7 U.S.C. 491–497, 499a–499s, 581–589).

These acts are intended to assure equitable treatment to farmers and others in the marketing of fresh and frozen fruits and vegetables. Commission merchants, dealers, and brokers handling these products in interstate and foreign commerce are licensed. Complaints of violations are investigated and violations dealt with by (a) informal settlements agreeable to both parties, (b) formal decisions involving payments of reparation awards between parties, and (c) suspension or revocation of license and/or publication of the facts. Approximately 25 thousand licenses were in effect on June 30, 1961, and it is expected that licenses will remain at that level through 1963. Complaints are expected to increase slightly in 1963 to more than 2,400. Legislation authorizing an increase in license fees has been proposed. However, unless the pending legislation is enacted in sufficient time to establish increased fees by July 1, 1962, funds available will not be adequate to handle the 1962 level of complaints, settlements, and misbranding investigations.

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Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Direct obligations:			
11 Personnel compensation:			
Permanent positions	657	678	635
Positions other than permanent	5	8	8
Other personnel compensation	3		
Total personnel compensation	665	686	643
12 Personnel benefits	24	25	21
21 Travel and transportation of persons	47	57	54
22 Transportation of things	1	2	1
23 Rent, communications, and utilities	28	28	26
24 Printing and reproduction	10	11	11
25 Other services	5	7	7
26 Supplies and materials	8	8	8
31 Equipment	6	5	5
Total, direct obligations	794	829	776
Reimbursable obligations:			
12 Personnel benefits	25	25	25
Total obligations	820	854	801

Personnel Summary

Total number of permanent positions	116	114	105
Full-time equivalent of other positions	1	2	2
Average number of all employees	107	113	104
Number of employees at end of year	109	115	106
Average GS grade	7.5	7.8	7.8
Average GS salary	$6,294	$6,502	$6,480
Average salary of ungraded positions	$4,522	$4,560	$4,541

Removal of Surplus Agricultural Commodities

(Indefinite)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Commodity program payments:			
(a) Direct purchases	208,810		
(b) Diversion payments	1,237	192,907	164,260
(c) Production payments	1,538		
2. Food stamp program payments	658	20,000	50,000
3. Operating expenses	2,936	4,742	5,142
4. Marketing agreements and orders	1,906	7,351	5,598
Total program costs [1]	217,085	225,000	225,000
Change in selected resources [2]	42,659		
Total program obligations	259,744	225,000	225,000
Financing:			
Unobligated balance brought forward	−300,000	−300,000	−300,000
Recovery of prior year obligations	−815		
Unobligated balance carried forward	300,000	300,000	300,000
Unobligated balance lapsing	7,894	47,668	49,000
New obligational authority	**266,823**	**272,668**	**274,000**
New obligational authority:			
Appropriation	319,961	325,827	324,000
Transferred to—			
"Promote and develop fishery products and research pertaining to American fisheries," Bureau of Commercial Fisheries, Department of the Interior (15 U.S.C. 713c as amended by Act of August 8, 1956)	−5,321	−4,757	−5,000
"School lunch program," Agricultural Marketing Service (75 Stat. 231)	−45,000	−45,000	−45,000
"Marketing research and service," Agricultural Marketing Service (5 U.S.C. 572)		−285	
"Salaries and expenses," Foreign Agricultural Service (75 Stat. 232)	−2,817	−3,117	
Appropriation (adjusted)	**266,823**	**272,668**	**274,000**

[1] Includes capital outlay as follows: 1961, $54 thousand; 1962, $55 thousand; 1963, $40 thousand.

[2] Selected resources as of June 30 are as follows:

	1960	*1961 adjustments*	*1961*	*1962*	*1963*
Stores	9,443		6,528	6,528	6,528
Unpaid undelivered orders	22,340	−815	67,100	67,100	67,100
Total selected resources	31,783	−815	73,628	73,628	73,628

Under section 32 of the act of August 24, 1935 (7 U.S.C. 612c), an amount equal to 30% of customs receipts during each calendar year (except for an amount equal to 30% of such receipts collected on fishery products transferred to the Department of Interior to encourage the distribution of fishery products), and unused balances up to $300 million are available for expanding domestic and foreign market outlets for farm commodities. As provided in recent appropriation acts, transfers have been made from this fund to the school lunch program for the purchase and distribution of agricultural commodities and other foods pursuant to section 6 of the National School Lunch Act. Section 32 funds are also authorized for the administration of marketing agreements and orders, and the section 22 import-control programs. The basic legislation provides that funds devoted to any one commodity or product thereof must not exceed 25% of funds available. It also provides that the funds must be devoted principally to perishable agricultural commodities other than those receiving price support under title II of the Agricultural Act of 1949, as amended. It has been determined that this provision can be legally satisfied by reserving the principal portion of section 32 funds for the use of perishable nonbasic agricultural commodities when the occasion arises warranting their use for such purpose.

1. *Commodity program payments are of four types:* (a) Direct purchases are donated to the school lunch program, charitable institutions serving needy persons, and persons certified by welfare agencies as eligible for relief; (b) Diversion payments enable processors to purchase surplus commodities on the domestic market, divert them to by-products and new uses, and sell them at prices comparable to competing products, thus creating new markets for surplus commodities; (c) Export payments, none of which were made in 1961, enable exporters to purchase surplus commodities on the domestic market and sell them on the world market at competitive world prices; (d) Production payments help to reestablish farmers' purchasing power. During the past 2 years assistance under these programs was given to the following commodity groups (in millions of dollars):

Obligations	*1960*	*1961*
Dairy products	51.2	117.1
Eggs and poultry	24.1	37.7
Fruits	7.8	1.6
Grains	10.8	3.0
Livestock	8.0	78.2
Peanut butter	2.3	12.6
Vegetables	.2	3.2
Miscellaneous	.3	.8
Total	104.7	254.2

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AGRICULTURAL MARKETING SERVICE—Con.

Permanent authorizations—Continued

REMOVAL OF SURPLUS AGRICULTURAL COMMODITIES—Continued

(Indefinite)—Continued

The use of section 32 program funds is contingent upon economic conditions. The estimates for both 1962 and 1963 reflect in total the requirements based on the situation as now foreseen. Distribution of the total in advance would be highly tentative since the type of program to be used is dependent upon a determination at the time of the kind of action which will best meet the particular need which had developed. If troublesome surpluses not now foreseen should develop, steps will be taken to use additional available funds for their removal or diversion as conditions might warrant.

2. *Food stamp program payments* aim to encourage increased domestic use of agricultural food commodities among low-income families through issuance of food coupons which may be used in retail stores for the purchase of commercial-brand foods. Based upon anticipated seasonal increase in the winter and early spring months, a peak of 200,000 needy persons are expected to participate in the pilot areas now in operation. To provide additional experience, the program will be continued on a slightly expanded pilot basis in 1963.

3. *Operating expenses* occur mainly in connection with purchasing, exporting, and diverting surplus commodities and in distributing section 32 and Commodity Credit Corporation commodities to eligible outlets. Distribution in 1961, including those under section 6 of the National School Lunch Act, is summarized below (in millions):

Distribution	*Number of recipients (peak month)*	*Value of commodities distributed*	*Pounds of commodities distributed*
By recipients:			
Schoolchildren	15.5	$132.7	509.9
Needy persons	6.4	140.0	855.5
Persons in charitable institutions	1.4	34.0	155.4
Foreign countries: 104		208.2	2,358.6
Total		514.9	3,879.4
By program:			
Section 32		174.0	392.0
Donation by Commodity Credit Corporation under section 416		279.8	3,262.2
Section 6, National School Lunch Act		61.1	225.2
Total		514.9	3,879.4

Supervisory assistance is furnished local and State groups to encourage the preservation of surpluses for year-round use. In cooperation with the food trade, press and radio, greater consumption of abundant foods is encouraged. In 1961 the monthly plentiful foods list contained an average of 6 foods, and 7 national and 20 area, State, and local drives were conducted.

4. *Marketing agreements and orders* are put into effect upon request of producers or handlers after hearings and investigations, and approval by producers (and handlers in case of marketing agreements). They help to stabilize prices and benefit producers and consumers by establishing and maintaining orderly marketing conditions. Administration at the local level is financed by assessments upon handlers. On June 30, 1961, there were 80 orders in effect for milk and 43 covering tree fruits, tree nuts, and vegetables. Agreement and order programs pursuant to the Agricultural Act of 1961 are being financed under this project.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	AGRICULTURAL MARKETING SERVICE			
11	Personnel compensation:			
	Permanent positions	2,551	3,640	3,937
	Positions other than permanent	10	14	19
	Other personnel compensation	13	6	10
	Total personnel compensation	2,574	3,660	3,966
12	Personnel benefits	193	278	295
21	Travel and transportation of persons	280	414	440
22	Transportation of things	10	14	17
23	Rent, communications, and utilities	112	132	150
24	Printing and reproduction	34	66	95
25	Other services	98	77	90
	Services of other agencies	23	196	235
26	Supplies and materials	27	38	46
	Grants of commodities to States	132,495	163,907	154,260
31	Equipment	39	60	71
41	Grants, subsidies, and contributions (Commodity program payments)	2,196	20,000	50,000
	Total, Agricultural Marketing Service	138,081	188,842	209,665
	ALLOCATION TO AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE			
11	Personnel compensation:			
	Permanent positions	1,163	1,573	1,771
	Positions other than permanent	4	19	19
	Other personnel compensation	3	2	2
	Total personnel compensation	1,170	1,594	1,792
12	Personnel benefits	86	121	135
21	Travel and transportation of persons	69	347	309
22	Transportation of things	4	9	10
23	Rent, communications, and utilities	65	140	132
24	Printing and reproduction	14	63	67
25	Other services	25	168	207
	Services of other agencies	4	39	41
	Advanced to—			
	"Administrative expenses, Sec. 392 Agricultural Adjustment Act of 1938" (7 U.S.C. 1392)	5	395	195
	"Local administration, Sec. 388, Agricultural Adjustment Act of 1938" (7 U.S.C. 1388)	10	4,254	2,415
26	Supplies and materials	10	17	20
	Grants of commodities to States	118,954	15,000	5,000
31	Equipment	10	11	12
41	Grants, subsidies, and contributions	1,237	14,000	5,000
	Total, Agricultural Stabilization and Conservation Service	121,663	36,158	15,335
	Total obligations	259,744	225,000	225,000

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
AGRICULTURAL MARKETING SERVICE			
Total number of permanent positions	455	561	601
Full-time equivalent of other positions	3	3	4
Average number of all employees	359	516	561
Number of employees at end of year	417	530	565
Average GS grade	7.5	7.8	7.8
Average GS salary	$6,294	$6,502	$6,480
Average salary of ungraded positions	$4,522	$4,560	$4,541
ALLOCATION TO AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE			
Total number of permanent positions	190	241	271
Full-time equivalent of other positions	1	3	3
Average number of all employees	169	238	263
Number of employees at end of year	189	225	240
Average GS grade	6.6	6.7	6.7
Average GS salary	$6,109	$6,182	$6,200

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Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Market news service:			
Department of Agriculture	29	75	75
State agencies under cooperative agreement	213	209	209
Non-Federal sources	1	1	1
2. Poultry Products Inspection Act:			
Department of Agriculture	110	76	76
Non-Federal sources	1,682	1,800	1,800
3. Inspection, grading, classing, and standardization:			
Department of Agriculture	31	40	40
Other Federal agencies	7	7	7
Non-Federal sources	351	315	315
4. Wool marketing agreements	12	2	----
5. Research on cotton quality evaluation	91	159	----
6. Entomological research for Navy	6	34	34
7. Storage research on Commodity Credit Corporation-owned grain	95	137	129
8. Miscellaneous services to other accounts	21	13	13
9. Prior year advances returned	15	----	----
Total program costs [1]	2,664	2,868	2,699
Change in selected resources [2]	158	−167	----
Total obligations	2,822	2,701	2,699
Financing:			
Comparative transfers to other accounts	−290	----	----
Unobligated balance brought forward	14	2	----
Advances and reimbursements from—			
Other accounts	844	368	368
Non-Federal sources	2,256	2,331	2,331
Unobligated balance carried forward	−2	----	----
Total financing	2,822	2,701	2,699

Note.—Reimbursements from non-Federal sources above include amounts from cooperating universities and State, county, local, and private agricultural agencies (5 U.S.C. 563, 564); from States, municipalities, persons, or licensed tobacco inspectors for services rendered (7 U.S.C. 511e); from sale of photographic slides (7 U.S.C. 1387) and personal property (40 U.S.C. 481(c)); for overtime and holiday work performed at poultry processing plants and in connection with appeals inspections on grain (21 U.S.C. 468; 7 U.S.C. 78); from refund of terminal leave payments (5 U.S.C. 61b); from jury fees (5 U.S.C. 30p); and from importers in connection with reconditioning seed (7 U.S.C. 1582 (a)). 1961 amounts exclude $347 thousand of unfilled orders from other accounts at end of year which will become reimbursements of a subsequent year.

[1] Includes capital outlay as follows: 1961, $10 thousand; 1962, $8 thousand; 1963, $5 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $1 thousand (1961 adjustments, $8 thousand); 1961, $167 thousand; 1962, $0; 1963, $0.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	850	864	862
	Positions other than permanent	1	10	10
	Other personnel compensation	1,447	1,551	1,551
	Total personnel compensation	2,298	2,425	2,423
12	Personnel benefits	62	58	58
21	Travel and transportation of persons	70	72	72
22	Transportation of things	2	12	12
23	Rent, communications, and utilities	75	77	78
24	Printing and reproduction	3	8	7
25	Other services	267	12	12
	Services of other agencies	1	7	7
26	Supplies and materials	16	22	22
31	Equipment	14	8	8
44	Refunds	14	----	----
	Total obligations	2,822	2,701	2,699

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	149	154	154
Full-time equivalent of other positions	----	2	2
Average number of all employees	130	142	141
Number of employees at end of year	106	104	104
Average GS grade	7.5	7.8	7.8
Average GS salary	$6,294	$6,502	$6,480
Average salary of ungraded positions	$4,522	$4,560	$4,541

FOREIGN AGRICULTURAL SERVICE

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses for the Foreign Agricultural Service, including carrying out title VI of the Agricultural Act of 1954 (7 U.S.C. 1761–1768), market development activities abroad, and for enabling the Secretary to coordinate and integrate activities of the Department in connection with foreign agricultural work, including not to exceed $35,000 for representation allowances and for expenses pursuant to section 8 of the Act approved August 3, 1956 (7 U.S.C. 1766), [$12,457,000] *$21,841,000: Provided,* That not less than $255,000 of the funds contained in this appropriation shall be available to obtain statistics and related facts on foreign production and full and complete information on methods used by other countries to move farm commodities in world trade on a competitive basis [: *Provided further,* That, in addition, not to exceed $3,117,000 of the funds appropriated by section 32 of the Act of August 24, 1935, as amended (7 U.S.C. 612c), shall be merged with this appropriation and shall be available for all expenses of the Foreign Agricultural Service]. *(5 U.S.C. 511–512; Department of Agriculture and Related Agencies Appropriation Act, 1962.)*

Note.—Includes $5,519 thousand for activities carried in 1962 under "Salaries and expenses (special foreign currency program)," Foreign Agricultural Service. The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. International agricultural affairs	371	374	482
2. Agricultural attachés	3,461	3,809	4,209
3. Market development programs	12,218	14,260	13,944
Total program costs [1]	16,050	18,443	18,635
Change in selected resources [2]	1,247	685	3,206
Total obligations	17,297	19,128	21,841
Financing:			
Comparative transfers to or from other accounts (−)	−9,685	−3,554	----
Unobligated balance lapsing	61	----	----
New obligational authority	**7,674**	**15,574**	**21,841**
New obligational authority:			
Appropriation	4,856	12,457	21,841
Transferred from "Removal of surplus agricultural commodities" (75 Stat. 232)	2,817	3,117	----
Appropriation (adjusted):			
Current	**4,856**	**12,457**	**21,841**
Permanent	**2,817**	**3,117**	----

[1] Includes capital outlay as follows: 1961, $107 thousand; 1962, $85 thousand; 1963, $95 thousand.

[2] Selected resources as of June 30 are as follows:

	1960	*1961 adjustments*	*1961*	*1962*	*1963*
Unpaid undelivered orders	4,369	93	5,874	6,513	9,523
Advances	1,261	−676	420	466	662
Total selected resources	5,630	−583	6,294	6,979	10,185

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FOREIGN AGRICULTURAL SERVICE—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

The Foreign Agricultural Service administers programs and policies relating to foreign agriculture. It provides information and assistance as guides in the planning of production and marketing of U.S. agricultural commodities and helps smooth the channels through which exports move.

1. *International agricultural affairs.*—The Service directs Department participation in the formulation of trade programs and agreements to stabilize and expand world trade in American agricultural products, and to reduce restrictive tariff and trade practices against import of American agricultural commodities. Recommendations for the departmental positions on trade agreements and international commodity agreements are formulated. Continuous review is made of the trade regulations of signatories to the General Agreement on Tariffs and Trade as these regulations affect the movement of American farm products in international trade. Policies, programs, positions, and standards of participation in public and private international organizations are developed. The Service administers a program of import controls.

2. *Agricultural attachés.*—Agricultural attachés located in 55 countries assist in the development of markets abroad for U.S. agricultural commodities. A comprehensive schedule of foreign agricultural market and trade reporting is maintained to meet the needs of the American agricultural industry.

3. *Market development programs.*—Maintenance and expansion of foreign markets for surplus agricultural products are promoted by (a) analyzing information on foreign market requirements and making such information available to farm and trade groups; (b) developing market programs for use by producers, exporters and Government officials; (c) assisting domestic trade representatives in negotiations with foreign government officials, importers, and consumers and bringing together American exporters and foreign importers under conditions favorable to trade; (d) developing agreements with foreign countries for sales of U.S. agricultural commodities under Public Law 480, and followup on the shipments of those commodities; and (e) directing and financing the operation of market development projects for agricultural products. In 1963, funds provided under market development programs include the dollars required in countries where the only foreign currencies available to the United States are needed, and may be used, to meet the normal requirements of other agencies. Funds for programs in countries where the United States has excess currencies are included in the appropriation Salaries and expenses (special foreign currency program).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
FOREIGN AGRICULTURAL SERVICE			
11 Personnel compensation:			
Permanent positions	4,647	5,032	5,480
Positions other than permanent	46	45	45
Other personnel compensation	56	47	47
Total personnel compensation	4,749	5,124	5,572
12 Personnel benefits	525	579	657
21 Travel and transportation of persons	749	809	907
22 Transportation of things	202	235	289
23 Rent, communications, and utilities	166	144	161
24 Printing and reproduction	128	153	174
25 Other services	9,457	11,108	12,972
Services of other agencies	784	828	926
26 Supplies and materials	41	43	58
31 Equipment	158	101	125
Total, Foreign Agricultural Service	16,959	19,124	21,841
ALLOCATION TO DEPARTMENT OF COMMERCE			
21 Travel and transportation of persons	3	----------	----------
22 Transportation of things	3	----------	----------
23 Rent, communications, and utilities	35	----------	----------
24 Printing and reproduction	1	----------	----------
25 Other services	250	4	----------
26 Supplies and materials	3	----------	----------
31 Equipment	43	----------	----------
Total, Department of Commerce	338	4	----------
Total obligations	17,297	19,128	21,841

Personnel Summary

Total number of permanent positions	669	697	768
Full-time equivalent of other positions	10	10	10
Average number of all employees	622	685	756
Number of employees at end of year	663	691	762
Average GS grade	9.5	9.5	9.4
Average GS salary	$8,555	$8,526	$8,370
Average salary of ungraded positions	$2,811	$2,889	$2,864

SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)

For purchase of foreign currencies which [accrue under title I of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704),] *the Treasury Department determines to be excess to the normal requirements of the United States* for the purposes of market development activities under section 104(a) of [that Act, $3,444,000] *the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704(a)), $4,000,000,* to remain available until expended: *Provided,* That [the dollar value of the unexpended balances, as of June 30, 1960, of allocations of foreign currencies heretofore made available to the Foreign Agricultural Service for the foregoing purposes of section 104(a) is appropriated as of that date and shall be merged with this appropriation: *Provided further,* That funds appropriated herein shall be used to purchase such foreign currencies as the Department determines are needed and can be used most effectively to carry out the purposes of this paragraph, and such foreign currencies shall, pursuant to the provisions of section 104(a), be set aside for sale to the Department before foreign currencies which accrue under said title I are made available for other United States uses] *this appropriation shall be available, in addition to other appropriations for such purposes, for the purchase of the foregoing currencies.* (*Department of Agriculture and Related Agencies Appropriation Act, 1962.*)

Note.—Excludes $5,519 thousand for activities transferred in the 1963 estimates to "Salaries and expenses," Foreign Agricultural Service. The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Market development projects (total program costs)	1,317	2,788	4,274

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
Change in selected resources [1]	524	1,917	−274
Total obligations	1,841	4,705	4,000
Financing:			
Comparative transfers to other accounts	11,022	3,554	
Unobligated balance brought forward	−3,509	−4,816	
Unobligated balance carried forward	4,816		
Unobligated balance lapsing	5		
New obligational authority	**14,175**	**3,444**	**4,000**
New obligational authority:			
Appropriation	14,621	3,444	4,000
Transferred to "Special foreign currency program, President's special international program, executive," Executive Order 10900, January 5, 1961	−446		
Appropriation (adjusted)	**14,175**	**3,444**	**4,000**

[1] Selected resources as of June 30, are as follows:

	1960	*1961 adjustments*	*1961*	*1962*	*1963*
Unpaid undelivered orders	631	16	849	2,635	2,380
Advances	41	−304	59	190	171
Total selected resources	672	−288	908	2,825	2,551

Market development projects.—Foreign currencies generated by the sale of surplus agricultural commodities under title I of the Agricultural Trade Development and Assistance Act of 1954, as amended, as well as foreign currencies acquired by the United States from other sources, are used by the Foreign Agricultural Service to develop new foreign markets and expand existing markets for U.S. agricultural commodities, including cotton, dairy products, fats and oils, grain, feed, livestock and meat, poultry, fruits and vegetables, and tobacco. The type of market development projects being carried out include sales promotion campaigns, trade fairs and exhibits, nutrition demonstrations, and market analyses. In 1963 this appropriation will be limited to dollar funds to purchase only those currencies determined to be excess to the normal requirements of the United States. Dollar funds for use in other countries are included in the appropriation Salaries and expenses.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
FOREIGN AGRICULTURAL SERVICE			
11 Personnel compensation: Permanent positions	34	38	38
12 Personnel benefits	1	1	1
21 Travel and transportation of persons	30	150	122
22 Transportation of things		6	2
23 Rent, communications, and utilities	14	19	13
24 Printing and reproduction		6	2
25 Other services	1,525	4,343	3,684
Services of other agencies	134	134	134
26 Supplies and materials	3	5	2
31 Equipment		3	2
Total, Foreign Agricultural Service	1,741	4,705	4,000

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
ALLOCATION TO DEPARTMENT OF COMMERCE			
23 Rent, communications, and utilities	13		
25 Other services	73		
26 Supplies and materials	3		
31 Equipment	11		
Total, Department of Commerce	100		
Total obligations	1,841	4,705	4,000

Personnel Summary

Total number of permanent positions	20	22	22
Average number of all employees	20	22	22
Number of employees at end of year	19	22	22
Average salary of ungraded positions	$1,757	$1,753	$1,753

ALLOTMENTS AND ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allotments and allocations from other accounts are included in the schedules of the parent appropriations as follows:
"Commodity Credit Corporation, administrative expenses."
"Agency for International Development," funds appropriated to the President.
"Special international program," United States Information Agency.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Commodity Credit Corporation representatives for sales, barter, and stockpiling	52	1	1
2. Sale of personal property	5	6	
3. Miscellaneous service to other accounts	15	16	16
Total program costs—obligations	72	23	17
Financing:			
Advances and reimbursements from—			
Other accounts	67	17	17
Non-Federal sources (40 U.S.C. 481(c))	5	6	
Total financing	72	23	17

Object Classification (in thousands of dollars)

11 Personnel compensation: Permanent positions	35	15	15
12 Personnel benefits	5	1	1
21 Travel and transportation of persons	6	1	1
22 Transportation of things	12		
23 Rent, communications, and utilities	2		
25 Other services	1		
Services of other agencies	6		
31 Equipment	5	6	
Total obligations	72	23	17

Personnel Summary

Total number of permanent positions	5	1	1
Average number of all employees	5	2	2
Number of employees at end of year	2	1	1
Average GS grade	11.3	14.0	14.0
Average GS salary	$11,357	$13,520	$13,520
Average salary of ungraded positions	$2,815		

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COMMODITY EXCHANGE AUTHORITY

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses to carry into effect the provisions of the Commodity Exchange Act, as amended (7 U.S.C. 1–17a), [$1,007,000] *$1,022,000.* (*Department of Agriculture and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Licensing and auditing of brokerage houses	249	269	273
2. Supervision of futures trading	524	520	528
3. Investigations	209	218	221
Total program costs [1]	982	1,007	1,022
Change in selected resources [2]	−1		
Total obligations	981	1,007	1,022
Financing:			
Unobligated balance lapsing	9		
New obligational authority (appropriation)	**990**	**1,007**	**1,022**

[1] Includes capital outlay as follows: June 30, 1961, $7 thousand; 1962, $3 thousand; 1963, $3 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $4 thousand; 1961, $3 thousand; 1962, $3 thousand; 1963, $3 thousand.

The major objectives of the Commodity Exchange Authority are to maintain fair and competitive pricing in the commodity futures markets by preventing manipulation and other abusive trading practices. Enforcement of the Commodity Exchange Act requires supervision over futures trading in 17 commodities on 16 exchanges currently designated as contract markets. Transactions on contract markets were estimated at $11.5 million in 1961, compared with $7.5 million in 1960. The value of trading was approximately $52.3 billion in 1961 compared with $26.4 billion in 1960, an increase of approximately 98 percent.

1. *Licensing and auditing of brokerage houses.*—This consists of (a) prevention of the misuse of customers' funds by the analysis of financial statements of futures commission merchants and the periodic audits of their books and records; and (b) annual registration of futures commission merchants and floor brokers.

AUDITS AND REGISTRATIONS

	1961 actual	1962 estimate	1963 estimate
Audit of customers' segregated funds	513	580	580
Accounts examined	28,753	34,200	34,200
Financial statements examined	475	500	500
Futures commission merchants registered	466	500	500
Floor brokers registered	755	775	775

2. *Supervision of futures trading.*—This embraces (a) examination and analysis of reports and other market data, the making of market position surveys, and publication of reports on market situations; (b) establishment, review, and enforcement of speculative limits; and (c) cooperative activities with control committees of contract markets. In 1961, position surveys covered 5,309 traders.

REPORTS TABULATED AND ANALYZED

	1961 actual	1962 estimate	1963 estimate
Daily trading volume and open contracts	208,541	225,000	225,000
Daily and weekly reports on large traders	334,439	350,000	350,000
Delivery notices	48,032	50,000	50,000

3. *Investigations.*—Apparent or alleged violations of the law and regulations are investigated, and trade practice surveys are made to discover violations. The Authority also prepares and presents evidence of violations in administrative hearings and judicial proceedings. Exchange rules and regulations are reviewed to insure that legal requirements are met.

INVESTIGATIONS AND PROCEEDINGS

	1961 actual	1962 estimate	1963 estimate
Compliance investigations completed	54	50	50
Trade practice investigations completed	2	3	3
Administrative proceedings instituted	6	7	7
Criminal prosecutions instituted	0	0	1

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	830	866	880
	Positions other than permanent	1		
	Other personnel compensation	4	1	1
	Total personnel compensation	835	867	881
12	Personnel benefits	64	66	67
21	Travel and transportation of persons	14	12	12
22	Transportation of things	1	1	1
23	Rent, communications, and utilities	31	31	31
24	Printing and reproduction	13	11	11
25	Other services	8	7	7
	Services of other agencies	2	2	2
26	Supplies and materials	6	6	6
31	Equipment	7	4	4
	Total obligations	981	1,007	1,022

Personnel Summary

Total number of permanent positions	131	130	128
Average number of all employees	122	126	126
Number of employees at end of year	124	124	124
Average GS grade	7.2	7.5	7.6
Average GS salary	$6,646	$6,787	$6,919

[COMMODITY STABILIZATION SERVICE]

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

ACREAGE ALLOTMENTS AND MARKETING QUOTAS

For necessary expenses to formulate and carry out acreage allotment and marketing quota programs pursuant to provisions of title III of the Agricultural Adjustment Act of 1938, as amended (7 U.S.C. 1301–1393), [$44,098,000] *$44,181,000,* of which not more than $7,208,000 shall be transferred to the appropriation account "Administrative expenses, section 392, Agricultural Adjustment Act of 1938". (*75 Stat. 78–79, 84–85, 220, 296–297, 300–301, 469–470, 512, 778; Department of Agriculture and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Acreage allotments and marketing quotas (total program costs)	[1] 43,542	44,098	44,181
Change in selected resources [2]	40		
Total obligations	43,582	44,098	44,181
Financing:			
Unobligated balance lapsing	16		
New obligational authority (appropriation)	**43,598**	**44,098**	**44,181**

[1] Excludes downward adjustment of prior year costs of $23,014.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $14 thousand; 1961, $54 thousand; 1962, $54 thousand; 1963, $54 thousand.

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Acreage allotment and marketing quota programs are designed to keep the production and marketing of tobacco, peanuts, wheat, cotton, and rice in line with demand in order to give each farmer a fair share of the available market and the total production needed.

Acreage allotments, when necessary, are established at National, State, and county levels (only at State level in the case of tobacco). In general, the acreage allotted to any county is apportioned by farmer-elected county committeemen. National marketing quotas must be proclaimed whenever the total supply for the designated basic commodities, except corn, reaches a level specified in the Agricultural Adjustment Act of 1938, as amended. However, quotas do not become effective unless approved by at least two-thirds of those voting in a farmer referendum.

Acreage allotments and marketing quotas are in effect for the 1962 crop of wheat and the 1961 crops of tobacco, peanuts, cotton, and rice. It is assumed that acreage allotments and marketing quotas will be in effect on the 1962 crops of all designated basic commodities except corn.

The Agricultural Act of 1961 provides for a mandatory reduction of 10% in individual farm allotments for the 1962 crop of wheat. The act also provides for payments to producers who increase their soil-conserving uses by a definite minimum amount, as determined by the Secretary. In addition to the mandatory 10% reduction, producers may divert an additional 30% of the wheat allotment to soil-conserving uses.

A national acreage allotment of 18.1 million acres has been announced for the 1962 crop of cotton, which compares with 18.4 million acres for the 1961 crop.

Work in the fiscal years 1962 and 1963 will consist primarily of the following:

Job	*Tobacco*	*Peanuts*	*Wheat*	*Cotton*	*Rice*
Collecting, reviewing, and compiling basic data and reconstituting farms; reviewing, revising, processing, and recording basic farm data; determining, computing, compiling, and reviewing individual farm allotments; preparing and issuing allotment notices and marketing cards (estimated number of allotment farms)	577,300	118,053	1,840,929	960,300	16,689
Handling appeals	5,800	1,200	18,000	15,000	350
Performance checking: Making acreage determinations, computing and recording acreage (percentage):					
Fiscal year 1962:					
1961 crop	53.3	36.8	2.0	32.6	30.1
1962 crop	46.7	63.2	98.0	63.3	69.9
Fiscal year 1963:					
1962 crop	53.3	36.8	2.0	36.7	30.1
1963 crop	46.7	63.2	98.0	62.6	69.9
Conducting referendums, tabulating votes, and certifying results (number of counties):					
Fiscal year 1962	694	(1)	2,671	1,092	157
Fiscal year 1963	83	496	2,671	1,092	157

[1] Quotas have been approved through the 1962 marketing year.

In addition to the above, activities for which no workload data are readily available include holding meetings to discuss program provisions, schedules of work, instructions, forms, regulations, etc.; visiting farms to obtain additional data or to check production; making special reports on various phases of the programs; assisting farmers with any problems they may have; posting buyers' reports and records; receiving, depositing, and refunding penalties and transferring penalties to the General Fund of the Treasury; preparing marketing card register showing type of card issued; closing out overplanted farm accounts and rechecking and investigating such accounts where necessary.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
24 Printing and reproduction	174	247	247
25 Other services: Advanced to—			
"Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938" (7 U.S.C. 1392)	6,955	7,125	7,208
"Local administration, sec. 388, Agricultural Adjustment Act of 1938" (7 U.S.C. 1388)	36,453	36,726	36,726
Total obligations	43,582	44,098	44,181

Sugar Act Program

For necessary expenses to carry into effect the provisions of the Sugar Act of 1948 (7 U.S.C. 1101–1161), [$78,000,000] *$80,000,000*, to remain available until June 30 of the next succeeding fiscal year: *Provided*, That expenditures (including transfers) from this appropriation for other than payments to sugar producers shall not exceed $2,350,000. (*75 Stat. 40–41; Department of Agriculture and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Payments to sugar producers:			
(a) Continental beet area	40,399	41,616	44,247
(b) Continental cane area	8,168	10,068	10,718
(c) Offshore cane area	23,453	23,966	22,685
2. Operating expenses	2,480	2,350	2,350
Total program costs—obligations	74,500	78,000	80,000
Financing:			
New obligational authority (appropriation)	**74,500**	**78,000**	**80,000**

Total U.S. requirements and quotas are determined to provide consumers with adequate supplies of sugar at reasonable prices, to protect the domestic sugar industry, and to promote the export trade of the United States. The quota for each domestic area is allotted to individual sellers when necessary to achieve orderly marketing, and restrictive farm acreage allotments are established for producers when necessary to avoid surpluses.

Continuation of the sugar program is contingent upon enactment of legislation prior to the expiration of the present act of June 30, 1962. A legislative recommendation will be submitted to the Congress early in 1962. The estimate of $80 million is related to the terms of the present law. In the event new legislation varies materially from the present act with respect to the bases for payments to producers, or if later production estimates confirm current forecasts, consideration may need to be given to a budget amendment or supplemental estimate for 1963.

1. *Payments to sugar producers.*—Payments are made (a) to domestic producers of cane and beets who meet specified conditions of employment, production and price; and (b) for abandonment of planted acreage and crop deficiencies on harvested acreage due to natural calamities.

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[COMMODITY STABILIZATION SERVICE]—Con.

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE—Continued

SUGAR ACT PROGRAM—Continued

The increase of $2 million as proposed for 1963 is due to increased conditional payments to sugar producers.

Estimated production by areas is shown in the following table:

THOUSANDS OF SHORT TONS, RAW VALUE

Area	*1960 crop year*	*1961 crop year*	*1962 crop year*
Continental beet area	2,474	2,525	2,800
Continental cane area	630	766	900
Hawaii	936	1,090	1,200
Puerto Rico	1,110	1,150	1,200
Virgin Islands	7	17	15
Total	5,157	5,548	6,115

2. *Operating expenses.*—This consists of the expenses of (a) the agricultural stabilization and conservation State and county offices in establishing farm production controls, determining compliance, and making payments to producers; and (b) the Service's departmental work in determining sugar consumption requirements, establishing quotas and allotments, making fair wage and price determinations, establishing area production controls, and formulating overall policies and procedures.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
25 Other services: Advanced to—			
"Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938" (7 U.S.C. 1392)	1,589	1,591	1,591
"Local administration, sec. 388, Agricultural Adjustment Act of 1938" (7 U.S.C. 1388)	891	759	759
41 Grants, subsidies, and contributions	72,020	75,650	77,650
Total obligations	74,500	78,000	80,000

AGRICULTURAL CONSERVATION PROGRAM

For necessary expenses to carry into effect the program authorized in sections 7 to 15, 16(a), and 17 of the Soil Conservation and Domestic Allotment Act, approved February 29, 1936, as amended (16 U.S.C. 590g–590(o), 590p(a), and 590q), including not to exceed $6,000 for the preparation and display of exhibits, including such displays at State, interstate, and international fairs within the United States, [$238,000,000] *$244,500,000,* to remain available until December 31 of the next succeeding fiscal year for compliance with the [program] *programs* of soil-building and soil- and water-conserving practices authorized under this head in the Department of Agriculture and [Farm Credit Administration] *Related Agencies* Appropriation [Act] *Acts,* 1961 *and 1962,* carried out during the period July 1, 1960, to December 31, [1961] *1962,* inclusive: *Provided,* That not to exceed $29,100,000 of the total sum provided under this head shall be available during the current fiscal year for administrative expenses for carrying out such program, the cost of aerial photographs, however, not to be charged to such limitation; but not more than $5,750,000 shall be transferred to the appropriation account "Administrative expenses, section 392, Agricultural Adjustment Act of 1938": *Provided further,* That none of the funds herein appropriated shall be used to pay the salaries or expenses of any regional information employees or any State information employees, but this shall not preclude the answering of inquiries or supplying of information at the county level to individual farmers: *Provided further,* That such amounts shall be available for administrative expenses in connection with the formulation and administration of the [1962] *1963* program of soil-building and soil- and water-conserving practices, including related wildlife conserving practices, under the Act of February 29, 1936, as amended (amounting to [$250,000,000] *$150,000,000,* including administration, except that [hereafter not to exceed 10 per centum of the basic allocation for any State may be used to increase the State's preceding program, and] no participant shall receive more than $2,500, except where the participants from two or more farms or ranches join to carry out approved practices designed to conserve or improve the agricultural resources of the community): [*Provided further,* That no change shall be made in such 1962 program which will have the effect in any county of restricting eligibility requirements or cost-sharing on practices included in either the 1958 or the 1959 programs, unless such change shall have been recommended by the county committee and approved by the State committee:] *Provided further,* That not to exceed 5 per centum of the allocation for the [1962] *1963* agricultural conservation program for any county may, on the recommendation of such county committee and approval of the State committee, be withheld and allotted to the Soil Conservation Service for services of its technicians in formulating and carrying out the agricultural conservation program in the participating counties, and shall not be utilized by the Soil Conservation Service for any purpose other than technical and other assistance in such counties, and in addition, on the recommendation of such county committee and approval of the State committee, not to exceed 1 per centum may be made available to any other Federal, State, or local public agency for the same purpose and under the same conditions: *Provided further,* That for the [1962] *1963* program $2,500,000 shall be available for technical assistance in formulating and carrying out agricultural conservation practices [and $1,000,000 shall be available for conservation practices related directly to flood prevention work in approved watersheds]: *Provided further,* That such amounts shall be available for the purchase of seeds, fertilizers, lime, trees, or any other farming material, or any soil-terracing services, and making grants thereof to agricultural producers to aid them in carrying out farming practices approved by the Secretary under programs provided for herein: *Provided further,* That no part of any funds available to the Department, or any bureau, office, corporation, or other agency constituting a part of such Department, shall be used in the current fiscal year for the payment of salary or travel expenses of any person who has been convicted of violating the Act entitled "An Act to prevent pernicious political activities", approved August 2, 1939, as amended, or who has been found in accordance with the provisions of title 18, United States Code, section 1913, to have violated or attempted to violate such section which prohibits the use of Federal appropriations for the payment of personal services or other expenses designed to influence in any manner a Member of Congress to favor or oppose any legislation or appropriation by Congress except upon request of any Member or through the proper official channels. (*75 Stat. 6–7, 302; Department of Agriculture and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Direct program:			
1. Cost-sharing assistance to farmers	208,182	212,500	207,800
2. Repayment of loans from Commodity Credit Corporation	29,202	30,201	36,700
Adjustment of prior year costs	−166		
Total direct program costs [1]	237,218	242,701	244,500
Change in selected resources [2]	83		
Total direct obligations	237,301	242,701	244,500
Costs and obligations from amounts advanced by Commodity Credit Corporation: Cost-sharing assistance to farmers	42,200	42,200	32,000
Reimbursable program: Cost-sharing assistance to farmers	444	444	444
Total obligations	279,945	285,345	276,944

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance brought forward	−2	−4,701	
Advances and reimbursements from—			
Commodity Credit Corporation (loan)	−42,200	−42,200	−32,000
Other accounts	−140	−140	−140
Non-Federal sources	−304	−304	−304
Unobligated balance carried forward	4,701		
New obligational authority (appropriation)	**242,000**	**238,000**	**244,500**

Note.—Reimbursements from non-Federal sources above are from proceeds of sale of aerial photographs (7 U.S.C. 1387).

[1] Includes capital outlay as follows: 1961, $9 thousand; 1962, $3 thousand; 1963, $3 thousand.

[2] Selected resources as of June 30 are as follows:

	1960	*1961 adjustments*	*1961*	*1962*	*1963*
Stores	57		73	73	73
Unpaid undelivered orders	410	166	311	311	311
Total selected resources	467	166	384	384	384

The program is designed to encourage conservation by sharing with farmers and ranchers the cost of carrying out approved soil-building and soil- and water-conserving practices, including related wildlife-conserving practices, which farmers generally would not perform to the needed extent with their own resources. The rate of cost-sharing which may be given in the form of conservation materials and services or a payment after completion of the practice, averages approximately 50% of the cost.

Conservation measures for which cost-sharing is offered include those which are primarily for (1) establishment of permanent protective cover, (2) improvement and protection of established vegetative cover, (3) conservation and disposal of water, (4) establishment of temporary vegetative cover, (5) temporary protection of soil from wind and water erosion, and (6) benefits to wildlife.

Under the 1960 program, new or additional practices were established on 1,029,279 farms and ranches. The acreage on these farms consisted of 32% of the cropland and 32% of all farmland in the United States. The following practices, along with others, were installed under the 1960 program:

[In thousands]		
Dams and reservoirs	structures	52
Standard terraces	acres	703
Diversion and spreader terraces	miles	4
Permanent sod waterways	acres	43
Stripcropping	acres	455
Leveling land to conserve irrigation water and control erosion	acres	317
Drainage	acres	1,658
Tree planting	acres	358
Timber stand improvement	acres	256
Liming materials applied for soil conserving crops	tons	16,249
All vegetative cover	acres	11,478
Control of competitive shrubs on range or pasture	acres	1,921

Funds are distributed among the States on the basis of conservation needs. They are, in turn, distributed by the agricultural stabilization and conservation State committees to counties, and the agricultural stabilization and conservation county committees make commitments of conservation practice cost-sharing to eligible farmers and ranchers.

Loans from Commodity Credit Corporation are used to make advance payments to vendors for conservation materials and services furnished to farmers and ranchers prior to the time funds are appropriated each year. Repayment is made from balances of prior appropriations or from new funds appropriated.

The status of the loan account is:

AMOUNTS REPAID OR ESTIMATED TO BE REPAID ON COMMODITY CREDIT CORPORATION LOANS

[In thousands of dollars]

	1961 actual	*1962 estimate*	*1963 estimate*	*Total*
Balance of 1960 loan	29,200			29,200
1961 loan	12,000	30,200		42,200
1962 loan		5,500	36,700	42,200
Total	41,200	35,700	36,700	113,600
Interest	(301)	(197)	(200)	(698)

A level of $150 million for the 1963 program is proposed, a reduction of $100 million below the 1962 program. Emphasis under such a reduced program would be on conservation practices with enduring benefits. Payments for the 1963 program will be made from the 1964 appropriation.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE			
Direct obligations:			
11 Personnel compensation:			
Permanent positions	547	574	574
Positions other than permanent	7	5	5
Other personnel compensation	6	1	1
Total personnel compensation	560	580	580
12 Personnel benefits	43	46	46
21 Travel and transportation of persons	7	10	10
22 Transportation of things	6	8	6
23 Rent, communications, and utilities	26	38	50
24 Printing and reproduction	1	1	1
25 Other services	295	295	285
Advanced to—			
"Administrative expenses, Sec. 392, Agricultural Adjustment Act of 1938" (7 U.S.C. 1392)	5,753	5,741	5,741
"Local administration, Sec. 388, Agricultural Adjustment Act of 1938" (7 U.S.C. 1388)	23,244	23,219	23,219
26 Supplies and materials	147	143	143
31 Equipment	23	4	4
41 Grants, subsidies, and contributions	207,056	212,477	214,276
Total direct obligations	237,161	242,562	244,361
Reimbursable obligations:			
41 Grants, subsidies, and contributions	42,644	42,644	32,444
Total, Agricultural Stabilization and Conservation Service	279,805	285,206	276,805
ALLOTMENT TO FOREST SERVICE			
11 Personnel compensation:			
Permanent positions	107	105	105
Positions other than permanent		3	3
Total personnel compensation	107	108	108
12 Personnel benefits	9	9	9
21 Travel and transportation of persons	5	5	5
23 Rent, communications, and utilities	4	4	4
25 Other services	13	13	13
26 Supplies and materials	2		
Total, Forest Service	140	139	139
Total obligations	279,945	285,345	276,944

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[COMMODITY STABILIZATION SERVICE]—Con.

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE—Continued

AGRICULTURAL CONSERVATION PROGRAM—Continued

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE			
Total number of permanent positions	105	105	105
Full-time equivalent of other positions	2	1	1
Average number of all employees	106	106	106
Number of employees at end of year	107	107	107
Average GS grade	6.6	6.7	6.7
Average GS salary	$6,115	$6,184	$6,146
ALLOTMENT TO FOREST SERVICE			
Total number of permanent positions	15	15	15
Full-time equivalent of other positions		1	1
Average number of all employees	17	18	18
Number of employees at end of year	15	15	15
Average GS grade	7.1	7.1	7.1
Average GS salary	$6,153	$6,151	$6,143

[EMERGENCY CONSERVATION MEASURES]

[For an additional amount for "Emergency conservation measures" to be used for the same purposes and subject to the same conditions as funds appropriated under this head in the Third Supplemental Appropriation Act, 1957, and the Supplemental Appropriation Act, 1958, including necessary administrative expenses, $5,000,000, to remain available until expended.] (*Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Emergency cost-sharing assistance to farmers (total program costs—obligations) (object class 41)	[1] 4,703	16,738	
Financing:			
Unobligated balance brought forward	−15,330	−11,738	
Recovery of prior year obligations	−1,111		
Unobligated balance carried forward	11,738		
New obligational authority (appropriation)		**5,000**	

[1] Excludes downward adjustment of prior year costs of $1,111.

Cost-sharing assistance (up to 80% of the cost of carrying out approved practices) is offered to assist and encourage farmers to rehabilitate farmlands damaged by natural disasters.

Legislation provides that assistance will be made available only when, as a result of wind erosion, floods, hurricanes, or other natural disasters, new conservation problems are created which (1) if not treated, will impair or endanger the land, (2) materially affect the productive capacity of the land, (3) represent damage which is unusual in character and, except for wind erosion, is not the type which would recur frequently in the same area, and (4) will be so costly to rehabilitate that Federal assistance is or will be required to return the land to productive agricultural use.

Funds for emergency cost-sharing assistance are distributed among States on the basis of needs for restoration of damaged lands.

CONSERVATION RESERVE PROGRAM

For necessary expenses to carry out a conservation reserve program as authorized by subtitles B and C of the Soil Bank Act (7 U.S.C. 1831–1837, 1802–1814, and 1816), and to carry out liquidation activities for the acreage reserve program, to remain available until expended, [$312,000,000] *$323,000,000*, with which may be merged the unexpended balances of funds heretofore appropriated for soil bank programs: *Provided*, That not to exceed [$12,500,000] *$10,304,000* shall be available for administrative expenses, of which not less than [$10,625,000] *$8,000,000* may be transferred to the appropriation account "Local administration, section 388, Agricultural Adjustment Act of 1938": *Provided further*, That no part of these funds shall be paid on any contract which is illegal under the law due to the division of lands for the purpose of evading limits on annual payments to participants. (*75 Stat. 129; Department of Agriculture and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Conservation reserve program (total program costs) [1]	329,839	334,211	323,000
Change in selected resources [2]	−166	−60	
Total obligations	329,673	334,151	323,000
Financing:			
Unobligated balance brought forward		−22,151	
Unobligated balance carried forward	22,151		
New obligational authority	**351,825**	**312,000**	**323,000**
New obligational authority:			
Appropriation	**330,000**	**312,000**	**323,000**
Reappropriation	**21,825**		

[1] Includes capital outlay as follows: 1961, $92 thousand; 1962, $42 thousand; 1963, $18 thousand.

[2] Selected resources as of June 30 are as follows:

	1960	*1961*	*1962*	*1963*
Unpaid undelivered orders	114	62	35	35
Advances	159	45	12	12
Total selected resources	273	107	47	47

This program, initiated in 1956, has as its objectives (1) the adjustment of total crop acreage more nearly in line with demand by withdrawing cropland from production, and (2) establishment and maintenance of sound conservation practices on the land withdrawn. The Secretary was authorized, through calendar year 1960, to enter into 3- to 15-year contracts with producers. In return for removing designated cropland from production and for establishing necessary conservation practices, the producer receives an annual rental payment each year of the contract period, and cost-sharing assistance for the establishment of the required practices. Total annual rental payments to a producer are limited to $5 thousand.

Participation in the program is summarized below:

Number of contracts, 1961 program	301,543
Number of acres, 1961 program	28,389,695
Payments made in program year 1960, estimated	$369,954,000
Estimated payments to be made in program year 1961	$340,000,000

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Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE			
24	Printing and reproduction	29	40	40
25	Other services: Advanced to—			
	"Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938" (7 U.S.C. 1392)	1,742	1,691	1,691
	"Local administration, sec. 388, Agricultural Adjustment Act of 1938" (7 U.S.C. 1388)	10,261	10,625	8,463
41	Grants, subsidies, and contributions	317,294	321,561	312,656
	Total, Agricultural Stabilization and Conservation Service	329,326	333,917	322,850
	ALLOTMENT ACCOUNTS			
11	Personnel compensation:			
	Permanent positions	204	133	129
	Positions other than permanent	1		
	Other personnel compensation	1		
	Total personnel compensation	206	133	129
12	Personnel benefits	17	9	9
21	Travel and transportation of persons	22	6	6
23	Rent, communications, and utilities	1	1	1
24	Printing and reproduction	1	1	1
25	Other services	4	1	1
	Services of other agencies	2		
26	Supplies and materials	51	2	3
31	Equipment	3	1	
41	Grants, subsidies, and contributions	40	80	
	Total, allotment accounts	347	234	150
	Total obligations	329,673	334,151	323,000
	Obligations are distributed as follows:			
	Agricultural Stabilization and Conservation Service	329,326	333,917	322,850
	Forest Service	233	119	40
	Soil Conservation Service	24		
	Office of the General Counsel	90	115	110

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
ALLOTMENT ACCOUNTS			
Total number of permanent positions	21	19	19
Average number of all employees	24	17	16
Number of employees at end of year	13	20	17
Average GS grade	7.8	8.3	8.3
Average GS salary	$6,645	$7,492	$7,474

Soil Bank Programs

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
Authorization to expend from public debt receipts:			
Unobligated balance brought forward	−1		
Recovery of prior years obligations	−3		
Unobligated balance lapsing	4		
New obligational authority			

Special Agricultural Conservation [Program] and Adjustment Programs

For necessary administrative expenses to carry into effect a special agricultural conservation program pursuant to section 16[(c)](d) of the Soil Conservation and Domestic Allotment Act, as added by section [2] *132* of the Act of [March 22] *August 8*, 1961, (*75 Stat. 302*), *and a special wheat program pursuant to section 124 of such Act*, $18,500,000. (*75 Stat. 6–7, 296–303; Department of Agriculture and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Administration of feed grain and wheat programs (total program costs—obligations)		17,500	18,500
Financing:			
Unobligated balance lapsing		1,000	
New obligational authority (appropriation)		**18,500**	**18,500**

The chief objectives of the special agricultural conservation and adjustment programs, authorized by the Agricultural Act of 1961, are to: (1) increase farm income, (2) prevent further buildup of surplus stocks and, if possible, to reduce such stocks, and (3) reduce program costs of price-support activities.

Participation in the feed grain program is voluntary but it is a condition of eligibility for price support. To participate in the program, a producer must divert a minimum of 20% of the farm's base acreage of corn, grain sorghums, or barley and may divert an additional 20%. The acreage diverted must be devoted to soil-conserving uses. For diverting 20% of the base acreage, payments will be made on half the normal yield, at the county support price, in cash or through the issuance of negotiable certificates for C.C.C. feed grains which may be marketed subsequently by C.C.C. on behalf of the producer. For an additional 20% diversion, payment will be the county support price on 60% of the normal yield, payable in feed grains only.

The special program for wheat calls for a mandatory reduction of 10% in all farm acreage allotments and provides for a voluntary reduction of an additional 30%. Price support will be available to producers in the commercial wheat-producing area who comply with their acreage allotments and increase their soil-conserving uses by a definite minimum amount as determined by the Secretary. For the mandatory minimum, payments, in cash or in wheat, will be made at the rate of 45% of the adjusted basic county support rate, multiplied by the number of diverted acres and by the farm productivity index. Payments on the additional diverted acreage will be made on the same basis, but at a rate of 60% of the adjusted basic county support rate.

Fifty percent of any payment to a participant may be made in advance of determining performance. Payments to participants are made from funds of the Commodity Credit Corporation. The expenses of administering the programs are financed from this appropriation and by advances from the Corporation. These advances are as follows: 1961, $26,140 thousand, and 1962, $28,845 thousand.

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[COMMODITY STABILIZATION SERVICE]—Con.

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE—Continued

SPECIAL AGRICULTURAL CONSERVATION [PROGRAM] *AND ADJUSTMENT PROGRAMS*—Continued

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
25 Other services: Advanced to—			
"Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938" (7 U.S.C. 1392)	----------	2,138	2,919
"Local administration, sec. 388, Agricultural Adjustment Act of 1938" (7 U.S.C. 1388)	----------	15,362	15,581
Total obligations	----------	17,500	18,500

Intragovernmental funds:

ADMINISTRATIVE EXPENSES, SECTION 392, AGRICULTURAL ADJUSTMENT ACT OF 1938

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
National and State operating expenses (total program costs) [1]	24,409	29,263	26,858
Change in selected resources [2]	132	----------	----------
Total obligations	24,541	29,263	26,858
Financing:			
Advances and reimbursements from—			
"Agricultural conservation program"	5,753	5,741	5,741
"Acreage allotments and marketing quotas"	6,956	7,125	7,208
"Sugar Act program"	1,589	1,591	1,591
"Conservation reserve program"	1,742	1,691	1,691
"Special agricultural conservation and adjustment programs"	----------	2,138	2,919
"Great Plains conservation program," Soil Conservation Service	17	17	17
"Emergency credit, revolving fund," Farmers Home Administration	1	----------	----------
"Removal of surplus agricultural commodities," Agricultural Marketing Service	5	396	195
Other accounts	9,007	10,564	7,496
Unobligated balance lapsing	−529	----------	----------
Total financing	24,541	29,263	26,858

[1] Includes capital outlay as follows: 1961, $227 thousand; 1962, $228 thousand; 1963, $228 thousand.

[2] Selected resources as of June 30 are as follows:

	1960	*1961*	*1962*	*1963*
Stores	7	10	10	10
Unpaid undelivered orders	72	201	201	201
Total selected resources	79	211	211	211

Under the Agricultural Adjustment Act of 1938, amounts estimated to be required for administrative expenses of the National and State offices are advanced to this account from several appropriations related to agricultural stabilization and conservation activities.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	17,107	19,613	18,645
Positions other than permanent	810	1,514	1,310
Other personnel compensation	145	69	61
Total personnel compensation	18,062	21,196	20,016
12 Personnel benefits	1,331	1,580	1,491
21 Travel and transportation of persons	2,804	3,575	3,272
22 Transportation of things	95	94	85
23 Rent, communications, and utilities	992	1,227	1,124
24 Printing and reproduction	550	990	324
25 Other services	110	153	144
Services of other agencies	73	49	47
26 Supplies and materials	237	274	250
31 Equipment	280	125	105
44 Refunds	7	----------	----------
Total obligations	24,541	29,263	26,858

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	2,625	2,734	2,645
Full-time equivalent of other positions	113	211	182
Average number of all employees	2,649	3,088	2,920
Number of employees at end of year	2,806	3,337	3,148
Average GS grade	6.6	6.7	6.7
Average GS salary	$6,115	$6,184	$6,146

LOCAL ADMINISTRATION, SECTION 388, AGRICULTURAL ADJUSTMENT ACT OF 1938

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Local operating expenses (total program costs) [1]	145,817	176,479	145,590
Change in selected resources [2]	879	----------	----------
Total obligations	146,696	176,479	145,590
Financing:			
Advances and reimbursements from—			
"Agricultural conservation program"	23,244	23,219	23,219
"Acreage allotments and marketing quotas"	36,453	36,726	36,726
"Sugar Act program"	891	759	759
"Commodity Credit Corporation fund" (storage and price support programs)	67,546	75,390	48,283
"Conservation reserve program"	10,261	10,625	8,463
"Great Plains conservation program," Soil Conservation Service	44	44	44
"Removal of surplus agricultural commodities," Agricultural Marketing Service	10	4,254	2,415
"Special agricultural conservation and adjustment programs"	----------	15,362	15,581
Other accounts	9,151	10,100	10,100
Unobligated balance lapsing	−904	----------	----------
Total financing	146,696	176,479	145,590

[1] Includes capital outlay as follows: 1961, $25 thousand; 1962, $25 thousand; 1963, $25 thousand.

[2] Selected resources as of June 30 are as follows:

	1960	*1961*	*1962*	*1963*
Stores	60	74	74	74
Unpaid undelivered orders	1,500	2,365	2,365	2,365
Total selected resources	1,560	2,439	2,439	2,439

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Under the Agricultural Adjustment Act of 1938, amounts estimated to be required by the county agricultural stabilization and conservation committees for carrying out the programs assigned to them are advanced to this account from the several appropriations available. Payments to county committees for their estimated expenses are deposited in the bank accounts of the committees. Expenses paid from this account are as follows (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Salaries	105,750	129,883	106,235
Travel	6,374	7,887	5,901
All other expenses	29,384	34,429	29,174
Total advances to committees	141,508	172,199	141,310
Obligations incurred on behalf of ASC county committees for aerial photography and other materials and services	4,188	4,280	4,280
Obligations incurred from prior year funds, net	1,000	-------	-------
Total obligations	146,696	176,479	145,590

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	952	976	976
	Positions other than permanent	124	165	165
	Other personnel compensation	28	21	21
	Total personnel compensation	1,104	1,162	1,162
12	Personnel benefits	77	90	90
21	Travel and transportation of persons	105	120	120
22	Transportation of things	172	161	161
23	Rent, communications, and utilities	2,241	2,296	2,296
24	Printing and reproduction	148	151	151
25	Other services	329	321	321
	Services of other agencies	13	6	6
26	Supplies and materials	3,371	3,592	3,592
31	Equipment	1,135	333	333
41	Grants, subsidies, and contributions	138,001	168,247	137,358
	Total obligations	146,696	176,479	145,590

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	182	180	180
Full-time equivalent of other positions	39	53	53
Average number of all employees	220	233	233
Number of employees at end of year	193	204	204
Average GS grade	6.6	6.7	6.7
Average GS salary	$6,115	$6,184	$6,146

ALLOTMENTS AND ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allotments and allocations from other accounts are included in the schedules of the parent appropriations as follows:
"School lunch program," Agricultural Marketing Service.
"Great Plains conservation program," Soil Conservation Service.
"Removal of surplus agricultural commodities," Agricultural Marketing Service.
"Emergency Credit Revolving Fund," Farmers Home Administration.
"Revolving fund, Defense Production Act," funds appropriated to the President.
"Agency for International Development," funds appropriated to the President.

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Advanced from Commodity Credit Corporation:			
(a) Supply and foreign purchase program	91	105	105
(b) International Wheat Agreement	191	218	218
(c) National Wool Act	242	270	270
(d) Sale of stockpile cotton	2	2	2
2. Miscellaneous services to other accounts	77	100	100
3. Adjustment of prior year costs	−2	----------	----------
Total program costs	601	695	695
Change in selected resources [1]	−11	----------	----------
Total obligations	590	695	695
Financing:			
Advances and reimbursements from other accounts	590	695	695

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $13 thousand (1961 adjustments—$2 thousand); 1961, $0; 1962, $0; 1963, $0.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	412	472	472
	Positions other than permanent	3	3	3
	Other personnel compensation	2	1	1
	Total personnel compensation	417	476	476
12	Personnel benefits	31	35	35
21	Travel and transportation of persons	26	27	27
22	Transportation of things	1	2	2
23	Rent, communications, and utilities	72	102	102
24	Printing and reproduction	28	38	38
25	Other services	4	3	3
	Services of other agencies	3	4	4
26	Supplies and materials	6	6	6
31	Equipment	2	2	2
	Total obligations	590	695	695

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	79	88	88
Full-time equivalent of other positions	1	1	1
Average number of all employees	63	72	72
Number of employees at end of year	53	61	61
Average GS grade	6.6	6.7	6.7
Average GS salary	$6,115	$6,184	$6,146

[FOREIGN ASSISTANCE] *SPECIAL EXPORT* PROGRAMS

A number of statutes provide for the facilities of the Commodity Credit Corporation to be used in carrying out programs for the exportation of surplus agricultural commodities thereunder and authorize appropriations to reimburse the Corporation for costs incurred in connection with such programs.

Prior to 1962, the Corporation has been reimbursed for the costs of these activities by direct appropriations subsequent to incurrence of the costs. Beginning in 1962, the Congress appropriated funds for these activities on a "pay-as-you-go" basis, appropriating funds for estimated costs for 1962. Advances will be made to the Corporation each month for estimated costs incurred. Subsequent requests will include funds for each ensuing year on the same basis as for other programs of the Department.

Although the appropriations are made in a specified amount for these programs, the Congress has recognized the fact that the appropriation is not fully controlling since authority under basic law permits the Department

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[FOREIGN ASSISTANCE] *SPECIAL EXPORT* PROGRAMS—Continued

to enter into agreements and commit the Government to expenditures which must be financed from subsequent appropriations. If the amounts appropriated prove to be inadequate, the Commodity Credit Corporation will still finance authorized costs which may be in excess of the appropriations provided and subsequent appropriations would include such additional amounts used. On the other hand, any unused amounts from the 1962 appropriations, which remain available until expended, would be applied to 1963 expenses and would be used to reduce the subsequent appropriation requests for these programs.

Activities are currently being carried out under these programs pursuant to the following specific authorizations:

Public Law 480:
- Sale of surplus agricultural commodities for foreign currencies (title I)
- Commodities disposed of for emergency famine relief to friendly peoples (title II)
- Long-term supply contracts (title IV)

International Wheat Agreement Act

Bartered materials for supplemental stockpile (Agricultural Act of 1956, title II)

Public Law 480

For expenses during fiscal year [1962] *1963*, not otherwise recoverable, *and unrecovered prior years' costs, including interest thereon*, under the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1701–1709, 1721–1724, 1731–1736), to remain available until expended, as follows: (1) Sale of surplus agricultural commodities for foreign currencies pursuant to title I of said Act, [$1,250,451,000] *$1,293,000,000*; (2) commodities disposed of for emergency famine relief to friendly peoples pursuant to title II of said Act, [$140,868,000] *$364,000,000*; and (3) long-term supply contracts pursuant to title IV of said Act, [$13,000,000] *$90,000,000: Provided, That $276,368,000 of this appropriation, representing estimated unrecovered costs incurred under Titles I and II of such Act prior to the fiscal year 1963, shall be available for the fiscal year 1962. (75 Stat. 306–307; Department of Agriculture and Related Agencies Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Sale of surplus agricultural commodities for foreign currencies	----------	1,462,819	1,080,632
2. Commodities disposed of for emergency famine relief to friendly peoples	----------	204,868	300,000
3. Long-term supply contracts	----------	13,000	90,000
Total program costs—obligations (object class 41)	----------	1,680,687	1,470,632
Financing:			
New obligational authority:			
1962 Appropriation Act	----------	**1,404,319**	----------
1963 Appropriation Act	----------	**276,368**	**1,470,632**
Total new obligational authority	----------	**1,680,687**	**1,470,632**

1. *Sale of surplus agricultural commodities for foreign currencies.*—Under the Agricultural Trade Development and Assistance Act, as amended (7 U.S.C. 1701–1709), surplus agricultural commodities are sold for foreign currencies. These currencies may then be used within certain limitations by the United States Government for agricultural market development, purchase of strategic materials, military equipment, facilities and services for the common defense, payment of U.S. obligations, military housing, and other specified purposes.

If regular appropriations are available for any unrestricted purpose for which foreign currencies are used, the agency must buy the currency for dollars which are credited to the Commodity Credit Corporation. Beginning with 1961, special appropriations have been made for uses of foreign currencies in excess of amounts needed for regular operations or where use of currencies is restricted by international agreement or understanding. As these currencies are used, the Corporation will receive reimbursement therefor from these appropriations.

The Department of Defense directly reimburses the Corporation for foreign currencies used for military family housing from quarters allowances and net rental receipts from such housing. Section 509 of Public Law 86–500, approved June 8, 1960 (74 Stat. 186), provides that at least 75% of the total cost of any family housing project or community facility thereafter constructed or acquired in any foreign country (with certain specific exceptions) by any military department shall be paid for from foreign currencies acquired by the Corporation under title I.

Through June 30, 1961, a total of 246 agreements had been signed with 39 countries for commodities representing an export market value of $6,534.4 million including ocean transportation of $722.8 million. The major commodities included were wheat, cotton, and fats and oils which together amounted to 72% of the total value of the agreements. Through that date commodities with an export market value of about $4,562.7 million had been shipped. The total dollar equivalent of foreign currencies deposited in the Treasury through June 30, 1961, amounted to $4,790.7 million.

Appropriations are authorized to reimburse the Corporation for its net costs in carrying out this program. Through December 31, 1961, a total of $11.25 billion was so authorized.

Public Law 87–128, approved August 8, 1961, provides a limitation of $4.5 billion for a 3-year period January 1, 1962, through December 31, 1964, and a proviso limiting to $2.5 billion that amount that may be appropriated in any calendar year to reimburse the Commodity Credit Corporation.

The following reflects the composition of the appropriations for fiscal years 1961, 1962, and 1963. Activity through fiscal year 1961 is included under Commodity Credit Corporation.

[In thousands of dollars]

	1961	*1962*	*1963*
Expenses of shipments:			
Commodity Credit Corporation stocks	433,786	368,945	317,395
Private stocks and ocean transportation	1,079,686	1,081,055	972,605
Total expenses of shipments	1,513,472	1,450,000	1,290,000
Interest expense on unrecovered balance	43,843	17,116	10,632
Total expenses	1,557,315	1,467,116	1,300,632
Recoveries from sales of currencies and rental receipts	−102,589	−134,000	−170,000
Subtotal	1,454,726	1,333,116	1,130,632
Change in currencies to be sold for dollars in future years	−99,023	−50,000	−50,000
Net costs	1,355,703	1,283,116	1,080,632
Unrecovered 1960 costs	177,000	----------	----------
Unrecovered 1961 costs	−179,703	179,703	----------
Appropriation or estimate	1,353,000	1,462,819	1,080,632

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The following table reflects the net costs incurred by fiscal years (in thousands of dollars):

	Program expenditures	*Interest*	*Total*
1955	129,165	355	129,520
1956	616,964	7,263	624,227
1957	1,361,973	34,400	1,396,373
1958	1,089,008	55,710	1,144,718
1959	1,089,071	24,183	1,113,254
1960	1,279,581	28,388	1,307,969
1961	1,513,472	43,843	1,557,315
1962 (estimate)	1,450,000	17,116	1,467,116
1963 (estimate)	1,290,000	10,632	1,300,632
Cumulative totals	9,819,234	221,890	10,041,124
Deduct sales of currencies and rental collections from Defense Department	713,324	-------	713,324
Net costs	9,105,910	221,890	9,327,800
Appropriations through June 30, 1963			8,774,300
Unreimbursed costs, June 30, 1963, representing foreign currencies to be sold in future years and amounts due from rental receipts			553,500

2. *Commodities disposed of for emergency famine relief to friendly peoples.*—Under title II of the Agricultural Trade Development and Assistance Act of 1954, Public Law 480, as amended (7 U.S.C. 1703, 1721–1724), the Commodity Credit Corporation makes its surplus stocks of agricultural commodities available to the President for famine relief and other assistance to friendly nations and friendly peoples in meeting famine or other relief requirements and to pay ocean freight charges for the shipment of donated commodities.

Public Law 86–472, enacted May 14, 1960, authorized payment of transportation to point of entry of landlocked countries and general average contributions arising out of ocean transport of commodities transferred under title II. Public Law 87–92, approved July 20, 1961, continued the authority of the President under section 202, title II, to utilize surplus agricultural commodities to assist needy peoples and to promote economic development in underdeveloped areas of the world.

Appropriations are authorized to reimburse the Corporation for its costs in carrying out the program. Through December 31, 1959, a total of $800 million was authorized. From January 1, 1960, $300 million per calendar year is authorized through December 31, 1961, plus unused balances of the previous authorization, making a total of $1.4 billion.

Public Law 87–128, approved August 8, 1961, amended section 203 of title II limiting to $300 million plus any unused preceding year's authorization, the appropriations to reimburse Commodity Credit Corporation (including Commodity Credit Corporation's investment in commodities made available) which can be made in any calendar year beginning January 1, 1961, and ending December 31, 1964, and extending to December 31, 1964, the programs of assistance which may be undertaken under this title.

The following reflects the composition of the appropriations for 1961, 1962, and 1963. Activity through fiscal year 1961 is included in Commodity Credit Corporation.

[In thousands of dollars]

	1961	*1962*	*1963*
Expenses of shipments:			
Commodity Credit Corporation stocks	152,048	211,367	253,242
Ocean transportation on above and also on sec. 416 donations	44,061	70,121	46,758
Total expenses of shipments	196,109	281,488	300,000
Interest expense on unrecovered balance	2,456	-------	-------
Total expenses	198,565	281,488	300,000
Unobligated balance available:			
1960	−19,500	-------	-------
1961	76,620	−76,620	-------
Appropriation or estimate	255,685	204,868	300,000

The following reflects the costs incurred in carrying out this program by fiscal years (in thousands of dollars):

	Program expenditures	*Interest*	*Total*
1955	86,623	273	86,896
1956	91,277	2,308	93,585
1957	120,430	4,461	124,891
1958	116,001	5,445	121,446
1959	95,511	2,417	97,928
1960	93,161	2,339	95,500
1961	196,109	2,456	198,565
1962 (estimate)	281,488	------	281,488
1963 (estimate)	300,000	------	300,000
Cumulative totals	1,380,600	19,699	1,400,299

3. *Long-term supply contracts.*—Under title IV of the Agricultural Trade Development and Assistance Act (7 U.S.C. Supp. 1, 1731–1736), the President is authorized to make agreements with friendly nations under which the United States would deliver surplus agricultural commodities over periods of up to 10 years and accept payment in dollars with interest over periods of up to 20 years.

The following reflects the composition of the appropriations for the fiscal years 1962 and 1963. During 1961, pilot programs were developed for shipments in subsequent years.

[In thousands of dollars]

	1962	*1963*
Expenses of shipments:		
Commodity Credit Corporation stocks	38,964	99,137
Private stocks and ocean transportation	112,536	160,863
Total expenses of shipments	151,500	260,000
Interest expense on unrecovered balance	4,000	9,000
Total expenses	155,500	269,000
Repayments from foreign governments including interest	-------	−11,000
Amounts due from foreign governments	−142,500	−168,000
Appropriation or estimate	13,000	90,000

The following table reflects the net costs incurred by fiscal years (in thousands of dollars):

	Program expenditures	*Interest*	*Total*
1962 (estimate)	151,500	4,000	155,500
1963 (estimate)	260,000	9,000	269,000
Cumulative totals	411,500	13,000	424,500
Deduct recoveries from foreign governments	10,000	1,000	11,000
Net costs	401,500	12,000	413,500
Appropriations through June 30, 1963			103,000
Unreimbursed costs, June 30, 1963, representing amounts due from foreign governments			310,500

International Wheat Agreement

For expenses during fiscal year [1962] *1963 and unrecovered prior years' costs, including interest thereon,* under the International Wheat Agreement Act of 1949, as amended (7 U.S.C. 1641–1642), [$70,681,000] *$96,868,000,* to remain available until expended: *Provided, That $15,650,000 of this appropriation, representing estimated unrecovered costs incurred prior to the fiscal year 1963, shall be available for the fiscal year 1962.* (*Department of Agriculture and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
International Wheat Agreement (total program cost—obligations) (object class 41)	----------	86,331	81,218

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[FOREIGN ASSISTANCE] *SPECIAL EXPORT* PROGRAMS—Continued

INTERNATIONAL WHEAT AGREEMENT—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
New obligational authority:			
1962 Appropriation Act		70,681	
1963 Appropriation Act		15,650	81,218
Total new obligational authority		**86,331**	**81,218**

The International Wheat Agreement Act, as amended (7 U.S.C. 1641–1642), which was renewed for a period of 3 years effective August 1, 1959, operates to provide an assured market for wheat to exporting countries at stable and equitable prices. The maximum and minimum prices in the 1959 agreement are $1.90 and $1.50 per bushel, respectively, for the basic grade of wheat, No. 1, Manitoba Northern, at Fort William/Port Arthur, Canada, in terms of Canadian currency at the parity for the Canadian dollar determined for the purposes of the International Monetary Fund as at March 1949. The agreement total quantity represents about 36% of world trade in wheat, yet the nine exporting member countries export inside and outside the Agreement about 90% of all wheat moving in world trade.

The Commodity Credit Corporation makes available wheat or wheat flour to carry out the provisions of the Agreement, including the payment-in-kind to the exporter for the difference between the prevailing sales price of wheat under the Agreement and the market price. A cash payment for this differential is made for flour.

Legislation is being proposed to extend the agreement beyond the expiration date of July 31, 1962.

The following reflects the composition of the appropriations for 1961, 1962, and 1963. Activity through 1961 is included in Commodity Credit Corporation.

[In thousands of dollars]

	1961	*1962*	*1963*
Expenses of shipments:			
Commodity Credit Corporation stocks	55,368	60,200	60,200
Private stocks and other costs	19,265	21,018	21,018
Total expenses of shipments	74,633	81,218	81,218
Interest expense on unrecovered balance	1,854	157	------
Total expenses	76,487	81,375	81,218
Unrecovered 1960 costs	17,259	------	------
Unrecovered 1961 costs	−4,956	4,956	------
Appropriation or estimate	88,790	86,331	81,218

BARTERED MATERIALS FOR SUPPLEMENTAL STOCKPILE

For expenses during fiscal year [1962] *1963 and unrecovered prior years' costs* related to strategic and other materials acquired as a result of barter or exchange of agricultural commodities or products and transferred to the supplemental stockpile pursuant to Public Law 540, Eighty-fourth Congress (7 U.S.C. 1856), [$125,000,000] *$343,067,000,* to remain available until expended: *Provided, That $92,867,000 of this appropriation, representing estimated unrecovered costs incurred prior to the fiscal year 1963, shall be available for the fiscal year 1962. (Department of Agriculture and Related Agencies Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Bartered materials for supplemental stockpile (total cost—obligations) (object class 41)		217,867	250,200
Financing:			
New obligational authority:			
1962 Appropriation Act		**125,000**	
1963 Appropriation Act		**92,867**	**250,200**
Total new obligational authority		**217,867**	**250,200**

Under title II of the Agricultural Act of 1956 (7 U.S.C. 1856), the Commodity Credit Corporation transfers to the supplemental stockpile strategic and other materials acquired as a result of barter and exchange of agricultural commodities, other than those acquired for the national stockpile or for other purposes. Appropriations are authorized for the value of materials transferred at the lower of cost or market value at the time of the transfer.

The following reflects the composition of the appropriations for 1961, 1962, and 1963. Activity through 1961 is included in Commodity Credit Corporation.

[In thousands of dollars]

	1961	*1962*	*1963*
Materials transferred to supplemental stockpile	200,507	225,301	250,200
Unobligated balance available:			
1960	−44,778	------	------
1961	7,434	−7,434	------
Appropriation or estimate	163,163	217,867	250,200

COMMODITY CREDIT CORPORATION

Current authorizations:

[RESTORATION OF CAPITAL IMPAIRMENT] *REIMBURSEMENT FOR NET REALIZED LOSSES*

To partially [restore the capital impairment of] *reimburse* the Commodity Credit Corporation [determined by the appraisal of June 30, 1960, pursuant to section 1 of the Act of March 8, 1938, as amended (15 U.S.C. 713a–1), $1,017,610,000] *for net realized losses sustained during the fiscal year ending June 30, 1961, pursuant to the Act of August 17, 1961 (75 Stat. 391), $2,489,955,000. (Department of Agriculture and Related Agencies Appropriation Act, 1962.)*

[REIMBURSEMENT TO COMMODITY CREDIT CORPORATION FOR COSTS OF FOREIGN ASSISTANCE AND OTHER SPECIAL ACTIVITIES]

[To reimburse the Commodity Credit Corporation for authorized unrecovered costs through June 30, 1961 (including interest through date of recovery), as follows: (1) $88,790,000 under the International Wheat Agreement Act of 1949, as amended (7 U.S.C. 1641–1642); (2) $255,685,000 for commodities disposed of for emergency famine relief to friendly peoples pursuant to title II of the Act of July 10, 1954, as amended (7 U.S.C. 1703, 1721–1724); (3) $1,353,000,000 for the sale of surplus agricultural commodities for foreign currencies pursuant to title I of the Act of July 10, 1954, as amended (7 U.S.C. 1701–1709); (4) $13,000 for grain made available to the Secretary of the Interior to prevent crop damage by migratory waterfowl pursuant to the Act of July 3, 1956 (7 U.S.C. 442–445); (5) $163,163,000 for strategic and other materials acquired by the Commodity Credit Corporation as a result of barter or exchange of agricultural commodities or products and transferred to the supplemental stockpile pursuant to Public Law 540, Eighty-fourth Congress (7 U.S.C. 1856); (6) $1,264,000 for transfers to the appropriation "Marketing research and service" pursuant to the Act of August 31, 1951 (7 U.S.C. 414a), for grading tobacco and classing cotton without charge to

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producers, as authorized by law (7 U.S.C. 473a, 511d): *Provided,* That the appropriations provided in this paragraph shall be immediately available: *Provided further,* That the unexpended balances of funds heretofore provided for the various purposes under this head may remain available until expended for the purposes for which appropriated and may be merged with the funds provided in this paragraph.] (*Department of Agriculture and Related Agencies Appropriation Act, 1962.*)

REIMBURSEMENT TO COMMODITY CREDIT CORPORATION FOR COSTS OF SPECIAL MILK PROGRAM

To reimburse the Commodity Credit Corporation for amounts advanced for the fiscal year beginning July 1, [1960] *1961,* for the special milk program for children pursuant to the Act of July 1, 1958, as amended ([72 Stat. 276; 74 Stat. 84–85), $90,000,000] *7 U.S.C. 1446; 75 Stat. 147–148, 319), $105,000,000, to be available for the fiscal year 1962.* (*Department of Agriculture and Related Agencies Appropriation Act, 1962.*)

Permanent authorizations:

REIMBURSEMENT TO COMMODITY CREDIT CORPORATION, NATIONAL WOOL ACT

Public enterprise funds:

Note.—Expenditures from the following fund for 1962 are subject to the first paragraph of title III of the Department of Agriculture and Related Agencies Appropriation Act, 1962. For 1963 this paragraph is shown in the Department of Agriculture chapter, p. 138, preceding Federal Crop Insurance Corporation fund.

COMMODITY CREDIT CORPORATION FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
PRICE SUPPORT, SUPPLY, AND RELATED PROGRAMS AND SPECIAL MILK			
Program by activities:			
Operating costs, funded:			
1. Price support program:			
(a) Cost of commodities sold	3,765,269	2,491,649	2,398,256
(b) Cost of commodities donated	285,502	602,944	795,997
(c) Storage, transportation, and other costs not included above	84,855	674,630	677,469
Subtotal	4,135,626	3,769,223	3,871,722
(d) Revaluation of inventory	1,268,526		
(e) Decrease in provision for losses on commodities for sale	−1,466,177	−179,726	
Total price support program	3,937,975	3,589,497	3,871,722
2. Commodity export program:			
(a) Equalization payments and other costs	305,106	310,142	314,666
(b) Cost of commodities donated	36	30	30
3. Storage facilities program: Costs	62	72	72
4. Supply and foreign purchase program:			
(a) Cost of commodities sold	274	445	434
(b) Revaluation of inventory	21		
(c) Other	494	508	507
5. Special agricultural conservation program for feed grains: Land retirement payments	333,223	791,500	747,000
6. Wheat stabilization program: Land retirement payments		164,000	328,000
7. Special milk program: Payments and operating expenses	87,338	105,000	

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
PRICE SUPPORT, SUPPLY, AND RELATED PROGRAMS AND SPECIAL MILK—Continued			
Program by activities—Continued			
Operating costs, funded—Continued			
8. Undistributed expense:			
(a) Administrative expense subject to limitation (excluding special milk)	41,027	44,104	44,325
(b) Reimbursable administrative expenses	590	696	696
(c) Purchase of administrative equipment (capital outlay and funded cost)	429	2,540	400
(d) Nonadministrative expense	51,450	45,176	13,971
(e) Interest:			
(1) Treasury	409,575	347,000	350,000
(2) Other	11,576	9,500	9,300
(f) Increase or decrease (−) in provision for losses on accounts receivable	1,418	−1,563	−2,000
Total undistributed expense	516,065	447,453	416,692
Total operating costs, funded	5,180,594	5,408,647	5,679,123
Capital outlay:			
1. Price support program:			
(a) Direct loans	201,277	324,394	268,128
(b) Guaranteed loans	1,594,270	2,621,400	2,125,300
Total loans, price support program	1,795,547	2,945,794	2,393,428
2. Storage facilities program:			
(a) Direct loans	18,801	28,500	28,500
(b) Purchases of equipment	573	500	500
Total, capital outlay	1,814,921	2,974,794	2,422,428
Total operating costs, funded, and capital outlay	6,995,515	8,383,441	8,101,551
Change in selected resources [1]	313,096	−232,004	113,965
Total price support, supply, and related programs and special milk (obligations)	7,308,611	8,151,437	8,215,516
SPECIAL ACTIVITIES (see schedule)			
Operating costs, funded:			
1. Commodities transferred from price support program	841,750	904,917	980,314
2. Other operating costs:			
(a) Interest on balance recoverable	52,182	23,974	22,732
(b) Other program and operating costs	1,206,248	1,353,386	1,267,586
Total other operating costs	1,258,430	1,377,360	1,290,318
Total operating costs, funded (obligations)	2,100,180	2,282,277	2,270,632
Capital outlay:			
Loans made for agricultural conservation purposes (obligations)	42,200	42,200	32,000
Total, special activities (obligations)	2,142,380	2,324,477	2,302,632
Total obligations	9,450,991	10,475,914	10,518,148

[1] Balances of selected resources are identified on the statement of financial condition.

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COMMODITY CREDIT CORPORATION—Continued

Public enterprise funds—Continued

COMMODITY CREDIT CORPORATION FUND—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
PRICE SUPPORT, SUPPLY, AND RELATED PROGRAMS AND SPECIAL MILK			
Financing:			
New obligational authority (appropriations):			
Restoration of capital impairment	1,226,500	1,017,610	
Reimbursement for net realized losses			2,489,955
Reimbursement for costs of special milk program		90,000	
1962 in 1963 Appropriation Act		105,000	
Total, new obligational authority	1,226,500	1,212,610	2,489,955
Unobligated balances lapsing: Reimbursement for costs of special milk program		−2,662	
New obligational authority, net	1,226,500	1,209,948	2,489,955
Revenues and other receipts:			
1. Price support program:			
(a) Loans repaid	553,345	1,032,252	1,039,371
(b) Loan collateral forfeited	1,067,374	1,257,922	1,887,167
(c) Revenue	3,164,248	2,412,315	2,608,526
2. Storage facilities program:			
(a) Loans repaid	16,086	15,500	17,000
(b) Revenue	19		
3. Supply and foreign purchase program: Revenue	2,807	1,953	1,941
4. Special milk program: Revenue (prior year adjustment)	374		
5. Undistributed receipts:			
(a) Interest income	67,143	46,000	26,000
(b) Other	1,183	1,286	1,286
Total, revenues and other receipts	4,872,579	4,767,228	5,581,291
Total new obligational authority, revenue and other receipts, price support, supply, and related programs and special milk	6,099,079	5,977,176	8,071,246
SPECIAL ACTIVITIES (see schedule)			
New obligational authority (appropriations):			
Reimbursement to Commodity Credit Corporation for costs of special activities	1,443,634		
Reimbursement to Commodity Credit Corporation for costs of foreign assistance and other special activities		1,861,915	
Reimbursement to Commodity Credit Corporation, National Wool Act (permanent indefinite authorization)	67,190	75,278	65,000
Total appropriations	1,510,824	1,937,193	65,000
Reappropriation: Reimbursement to Commodity Credit Corporation for costs of special activities	25,412		
Unobligated balance lapsing: Reimbursement to Commodity Credit Corporation for costs of special activities	−20		
Total new obligational authority, net	1,536,216	1,937,193	65,000

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
SPECIAL ACTIVITIES (see schedule)—Continued			
New obligational authority (appropriations)—Continued			
Revenue and other receipts:			
Advances and reimbursements received from "Special export programs"		1,984,885	1,802,050
Other reimbursements received	102,589	134,035	181,040
Increase in receivables "Special export programs"	283,682	7,841	218,000
Costs recoverable from other funds	6	5	
Subtotal	386,277	2,126,766	2,201,090
Repayment of loans for agricultural conservation purposes	41,200	35,700	36,700
Total revenue and other receipts	427,477	2,162,466	2,237,790
Total, special activities	1,963,693	4,099,659	2,302,790
Total obligational authority, revenues and other receipts	8,062,772	10,076,835	10,374,036
Unobligated balance brought forward (authorization to expend from public debt receipts)[2]	1,500,134	111,915	−287,164
Unobligated balance carried forward (authorization to expend from public debt receipts)[2]	−111,915	287,164	431,276
Financing applied to program	9,450,991	10,475,914	10,518,148

Summary of Sources and Application of Funds (in thousands of dollars)

PRICE SUPPORT, SUPPLY, AND RELATED PROGRAMS AND SPECIAL MILK:			
Obligations (from program and financing)	7,308,611	8,151,437	8,215,516
Increase (−) in gross unpaid obligations	−1,384,038	−850,017	−36,464
Gross expenditures	5,924,573	7,301,420	8,179,052
Revenues and other receipts (from program and financing)	4,872,579	4,767,228	5,581,291
Increase (−) or decrease in accounts receivable	−365,535	−67,649	82,233
Applicable receipts	4,507,044	4,699,579	5,663,524
Budget expenditures, price support, supply, and related programs and special milk	1,417,529	2,601,841	2,515,528
SPECIAL ACTIVITIES (see schedule)			
Obligations (from program and financing)	2,142,380	2,324,477	2,302,632
Increase (−) or decrease in gross unpaid obligations	−7,405	−1,507	882
Gross expenditures	2,134,975	2,322,970	2,303,514
Revenues and other receipts (from program and financing)	427,477	2,162,466	2,237,790
Increase (−) in accounts receivable	−281,583	−5,824	−215,106
Applicable receipts	145,894	2,156,642	2,022,684
Budget expenditures, special activities	1,989,081	166,328	280,830
Total budget expenditures	3,406,610	2,768,169	2,796,358

Note.—In addition to obligations other than liabilities the Corporation does not reflect in its accounts claims by the Corporation on which adequate proof has not been established.

[2] Statutory obligations against borrowing authority include only borrowings from Treasury and obligations to purchase notes or other obligations evidencing loans held by banks. Other obligations, contingent liabilities, and commitments do not become charges against the statutory borrowing authority until they result in borrowings from Treasury or in notes or other obligations evidencing loans held by banks.

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Under its corporate charter (15 U.S.C. 714–714p), and in accordance with specific statutes where applicable, the Commodity Credit Corporation engages in buying, selling, lending, and other activities with respect to agricultural commodities, their products, food, feeds, and fibers, for the purpose of stabilizing, supporting, and protecting farm income and prices; assisting in the maintenance of balanced and adequate supplies of such commodities; and facilitating their orderly distribution. The Corporation also makes available materials and facilities required in connection with the production and marketing of such commodities.

The Corporation has an authorized capital stock of $100 million held by the United States and authority to borrow up to $14.5 billion.

Programs.—The budget is based on the following types of programs: (1) price support, (2) commodity export, (3) storage facilities, (4) supply and foreign purchase, (5) special agricultural conservation program for feed grains, (6) wheat stabilization program, (7) special milk program, and (8) special activities.

Obligations and expenditures for these programs include primarily loans, purchases, purchase agreements, carrying charges, incentive and other payments, operating and interest expenses, and advances and current obligations incident to special activities as authorized by specific legislation.

Budget assumptions.—The following general assumptions form the basis for the Corporation's 1962 and 1963 budget estimates: (a) Employment, production, and national income will rise moderately both in 1962 and 1963 from the present level; (b) on the average, the general level of prices will be the same as or increase slightly over the present level; (c) developments in international relations will not be such as to affect Government civilian programs generally; (d) exports of agricultural commodities in the fiscal year 1962 will be at about the fiscal 1961 level with some increase in 1963; (e) yields will show a decrease for corn, grain sorghums, dry edible beans, and soybeans and a moderate increase for other commodities (1962 crop); and (f) acreage allotments and marketing quotas will be in effect for the 1962 crops of peanuts, rice, wheat, cotton, and certain kinds of tobacco. Compliance with provisions of the Agricultural Act of 1961, the provisions of the 1961 and 1962 special agricultural conservation program for feed grains and the 1962 wheat stabilization program should result in substantial acreage reductions in those commodities. The estimates for the feed grain and wheat stabilization programs assume diverted acreage based on probable signups by cooperators. However, the full impact of these programs cannot be accurately predicted until the final returns of actual participation are received for these crops.

In considering these estimates, it should be recognized that it is difficult to estimate requirements for the year ending June 30, 1963. They are dependent upon weather conditions and all other factors affecting volume of production of crops not yet planted in this country and abroad, economic conditions generally, food needs in this country and abroad, availability of dollar exchange, and other complex and unpredictable factors.

PRICE SUPPORT, SUPPLY, AND RELATED PROGRAMS AND SPECIAL MILK

1. *Price-support program.*—Price-support operations are carried out under the Corporation's charter powers (15 U.S.C. 714) and in conformity with the Agricultural Act of 1949, as amended (7 U.S.C. 1421), and section 125 of the Agricultural Act of 1956 (7 U.S.C. 1813), and other applicable legislation. Under the Agricultural Act of 1949, as amended, price support is mandatory for the basic commodities—corn, cotton, wheat, rice, peanuts, and tobacco—and specific nonbasic commodities; namely, tung nuts, honey, milk, butterfat, and the products of milk and butterfat, barley, oats, rye, and grain sorghums. Price support for wool and mohair is mandatory under the National Wool Act of 1954, as amended (7 U.S.C. 1781–1787), through the marketing year ending March 31, 1966. Price support for other nonbasic agricultural commodities is discretionary except that whenever the price of either cottonseed or soybeans is supported, the price of the other must be supported at such level as the Secretary determines will cause them to compete on equal terms on the market. This program may also include operations to remove and dispose of or aid in the removal or disposition of surplus agricultural commodities for the purpose of stabilizing prices at levels not in excess of permissible price-support levels.

Price support is made available through loans, purchase agreements, purchases, and other operations, and, in the case of wool and mohair, through incentive payments based on marketings. Producers' commodities serve as collateral for price-support loans. With limited exceptions, price-support loans are nonrecourse and the Corporation looks only to the pledged or mortgaged collateral for satisfaction of the loan. Purchase agreements generally are available during the same period that loans are available. By signing a purchase agreement, a producer receives an option to sell to the Corporation any quantity of the commodity he may elect within the maximum specified in the agreement. Direct purchases are made from producers and processors depending on the commodities involved. Under section 308 of the Agricultural Trade Development and Assistance Act of 1954, as amended, purchases of animal fats and edible oils and products thereof are authorized as will tend to maintain the support level for cottonseed and soybeans without requiring the acquisition of such commodities under the price-support program. The incentive payment program on wool and mohair is described under Special activities.

In all its price-support operations, the Corporation utilizes normal trade facilities to the maximum extent practicable. In its lending activities the Corporation uses local banks, cooperatives, and other financial institutions. Commercial storage facilities are used to a great extent in the storage of loan collateral and of stocks acquired by the Corporation.

Disposition of commodities acquired by the Corporation in its price-support operations is made in compliance with sections 202, 407, and 416 of the Agricultural Act of 1949, as amended, and other applicable legislation, particularly the Agricultural Trade Development and Assistance Act of 1954, Public Law 480, 83d Congress, as amended (7 U.S.C. 1691), title I of the Agricultural Act of 1954, as amended, title II of the Agricultural Act of 1956, as amended, the Agricultural Act of 1961, the act of August 19, 1958, in the case of cornmeal and wheat flour and Public Law 86–299 (7 U.S.C. 1427 note) along with Public Law 87–127, with respect to sale of livestock feed in emergency areas. The Agricultural Act of 1961 extends the provisions of section 202 of the Agricultural Act of 1949 with respect to furnishing dairy products to the armed services and veterans' facilities to December 31, 1964.

To the extent that price-support commodities are disposed of through the commodity export program, redemption of payment-in-kind certificates, and special activities

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COMMODITY CREDIT CORPORATION—Continued

Public enterprise funds—Continued

COMMODITY CREDIT CORPORATION FUND—Continued

such as sales for foreign currencies, the furnishing of commodities for such purposes and similar operations, these disposals are, for accounting purposes, credited to the price-support program.

DATA ON PRICE-SUPPORT PROGRAM

[In thousands of dollars]

	1961 actual	*1962 estimate*	*1963 estimate*
Loans made	1,795,547	2,945,794	2,393,428
Loans repaid	552,675	1,032,252	1,039,371
Loan collateral forfeited	1,067,374	1,257,922	1,887,167
Loans outstanding June 30	1,475,390	2,129,950	1,579,105
Acquisitions	3,672,503	2,480,401	3,239,292
Cost of commodities sold	3,776,782	2,503,666	2,410,256
Cost of commodities donated	285,502	602,944	795,997
Revaluation of inventory to reflect acquisition value	−1,268,526		
Inventory as of June 30	5,564,620	4,944,411	4,977,450
Investment in price support as of June 30	7,040,010	7,074,361	6,556,555
Net expenditures	306,200	874,163	841,498
Realized losses	2,253,165	1,369,985	1,292,931

2. *Commodity export program.*—The Corporation promotes the export of agricultural commodities and products through sales, barters, payments, and other operations. Other than in barters for stockpiling purposes, such commodities and products may be those held in private trade channels as well as those acquired by the Corporation in its price-support operations. This program is carried out under the authority contained in the Corporation's charter, particularly sections 5(d) and 5(f), and in accordance with specific statutes where applicable, such as sections 407 and 416 of the Agricultural Act of 1949, as amended, the International Wheat Agreement Act of 1949, as amended (7 U.S.C. 1641), the Agricultural Trade Development and Assistance Act of 1954, as amended, title I of the Agricultural Act of 1954, title II of the Agricultural Act of 1956, as amended, and section 9 of the act of September 6, 1958. In general, transactions involving foreign currencies are conducted pursuant to the Agricultural Trade Development and Assistance Act of 1954, as amended. However, other such transactions may be conducted under the charter authority.

To the extent that appropriations are not provided under Special export programs, obligations under the International Wheat Agreement, and titles I, II, and IV of the Agricultural Trade Development and Assistance Act of 1954, as amended, are paid by the Corporation subject to reimbursement from appropriations authorized for such purpose. These programs are further described under Special activities and Special export programs. The International Wheat Agreement will expire on July 31, 1962. Legislation will be proposed to extend the agreement.

In addition to the exports under the International Wheat Agreement, Corporation-owned wheat is available for export under barter programs of the Corporation at competitive world prices and under the Corporation's export credit sales program. It is also made available to exporters in payment of the price differential between the prevailing world export sales price and the domestic market price which is earned on exports of free-market wheat outside the International Wheat Agreement and under this agreement. Cash payments are made on all exports of wheat flour either under the International Wheat Agreement or outside the agreement. Wheat and flour payments outside the agreement are made on exports to countries not participating in the agreement.

In order to encourage movement of cotton, corn, barley, grain sorghums, oats, rye, and rice from free-market supplies into export channels, export payments are made in the form of these commodities from the Corporation's stocks. Cotton held in the Corporation's inventory is also sold for unrestricted use on a competitive price basis.

The Corporation conducts a cotton products export program designed to protect the competitive position of the domestic cotton industry in relation to sales of cotton products manufactured abroad from American cotton purchased at export prices. Equalization payments, based on the raw cotton content in the products exported, are made to exporters on cotton products of upland cotton grown and wholly processed in the United States.

The Corporation also purchases wheat and other products from processors or processes its own stocks of such commodities for foreign and domestic distribution. In certain cases, payments for such products or processing costs are made in payment-in-kind export certificates.

Also, the Corporation furnishes agricultural commodities and products for distribution or exhibition at international trade fairs to aid in the development of foreign markets for such commodities.

3. *Storage facilities program.*—This program is carried out under the authority contained in the Corporation's charter, particularly sections 4(h), 4(m), and 5(a) and (b). The Corporation may (a) purchase and maintain (in storage-deficient areas) granaries and equipment for care and storage of grain owned or controlled by the Corporation; (b) make loans for the construction or expansion of farm-storage facilities; (c) provide storage-use guarantees to encourage the construction of commercial storage facilities; and (d) undertake other operations necessary to provide storage adequate to carry out the Corporation's programs.

4. *Supply and foreign purchase program.*—This program is carried out under the authority contained in the Corporation's charter, particularly sections 5 (b) and (c) thereof. The Corporation procures foods, agricultural commodities, their products, and related materials to supply the requirements of Government agencies, foreign governments, and relief and rehabilitation agencies, and to meet domestic requirements. Foods, agricultural commodities and their products are procured or aid is given in their procurement to facilitate distribution or to meet anticipated requirements during periods of short supply. The Corporation may also, through purchases, loans, sales or other means, make available materials and facilities required in connection with the production and marketing of agricultural commodities.

Operations involving procurement for other Government agencies are conducted in accordance with section 4 of the act of July 16, 1943 (15 U.S.C. 713a–9), which requires that the Corporation be fully reimbursed for services performed, losses sustained, operating costs incurred, or commodities purchased or delivered to or on behalf of any other Government agency from the appropriate funds of such agency. Operations not subject to section 4 of the act may involve losses if such are necessary to the accomplishment of the objectives of the particular operation.

The main activities now carried on are procurement for other Government agencies of specialized commodities not in the Corporation's price-support inventory.

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5. *Special agricultural conservation program for feed grains.*—Pursuant to Public Law 87–5, approved March 22, 1961, and Subtitle C of the Agricultural Act of 1961, Public Law 87–128, approved Aug. 8, 1961, the Secretary of Agriculture utilizes Commodity Credit Corporation funds, facilities, and stocks of feed grains in redeeming or marketing certificates issued to producers who divert acreage from the production of 1961 crops of corn and grain sorghums and 1962 crops of corn, grain sorghums, and barley under this program. The Corporation is also authorized to use its capital funds to pay administrative expenses necessary to carry out this program through June 30, 1962. (See Agricultural Stabilization and Conservation Service.)

6. *Wheat stabilization program.*—Under title I, subtitle B, of the Agricultural Act of 1961, Public Law 87–128, approved Aug. 8, 1961, the Commodity Credit Corporation is authorized to utilize its capital funds and other assets for the purpose of making payments to producers who divert acreage from the production of 1962 crop wheat under this program. Payments are made by issuance of Commodity Credit Corporation sight drafts which may be cashed or used for the acquisition of wheat from Commodity Credit Corporation stocks. The Corporation is also authorized to use its capital funds to pay administrative expenses necessary to carry out this program through June 30, 1962. (See Agricultural Stabilization and Conservation Service.)

Loan operations.—The following table reflects the loan operations of the Corporation applicable to the preceding programs (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Loans outstanding, gross, beginning of year:			
Commodity Credit Corporation	1,191,173	917,003	1,066,471
Lending agencies	323	64	
Certificates of interest	155,474	605,698	1,123,854
Total, loans outstanding, gross, beginning of year	1,346,970	1,522,765	2,190,325
Add loans made	1,814,348	2,974,294	2,421,928
Deduct—			
Loans repaid	568,515	1,047,522	1,056,141
Acquisition of loan collateral	1,067,374	1,257,922	1,887,167
Transfers to accounts receivable	916	230	230
Writeoffs	1,748	1,060	17,735
Total, loans outstanding, gross, end of year	1,522,765	2,190,325	1,650,980
Loans outstanding, end of year:			
Commodity Credit Corporation	917,003	1,066,471	605,498
Lending agencies	64		
Certificates of interest	605,698	1,123,854	1,045,482
Total, loans outstanding, gross, end of year	1,522,765	2,190,325	1,650,980
Deduct allowance for losses	326,105	460,000	350,000
Loans receivable, net (price support and storage facilities)	1,196,660	1,730,325	1,300,980

Inventory operations.—The following table reflects the inventory operations applicable to the preceding programs (in thousands of dollars):

AGRICULTURAL COMMODITIES	*1961 actual*	*1962 estimate*	*1963 estimate*
On hand, start of year	7,170,848	5,531,293	4,915,948
Acquisitions:			
Forfeiture of loan collateral	1,067,374	1,257,922	1,887,167
Excess of collateral acquired over loans canceled	85,095	71,161	73,341
Purchases	1,726,432	911,362	1,004,541
Transfers and exchanges, net	−13,813	1,450	2,633
Carrying charges:			
Charges to inventory	6,221	23,845	21,949
Storage and handling	460,543	(435,594)	(432,654)
Transportation	157,356	(169,171)	(181,486)
Total, carrying charges to inventory	624,120	23,845	21,949
Total acquisitions	3,489,208	2,265,740	2,989,631
Dispositions:			
Donations to—			
Emergency feed program	3,167	1,310	1,157
Veterans Administration and Armed Forces	35,461	44,211	44,213
Needy persons, domestic	71,878	217,373	309,013
Needy persons, foreign (excluding title II, Public Law 480)	173,897	338,798	440,366
Research, experimentation, education, etc	1,135	1,282	1,278
Total donations	285,538	602,974	796,027
Sales and transfers:			
Bartered for strategic materials	138,379	188,690	141,444
Special programs:			
International Wheat Agreement	55,368	60,200	60,200
Title I, Public Law 480	433,786	368,945	317,395
Title II, Public Law 480	152,048	211,368	253,242
Title IV, Public Law 480		38,964	99,137
Migratory waterfowl feed and game birds	41	140	140
Total special programs	641,243	679,617	730,114
Commodity export program, payment-in-kind deliveries	284,523	63,208	45,722
Marketing of feed grain certificates	896	782,233	746,483
Other sales	1,880,471	451,064	665,599
Net loss or gain (−), sales and transfers	630,734	113,299	−168,672
Total, sales and transfers	3,576,246	2,278,111	2,160,690
Total dispositions	3,861,784	2,881,085	2,956,717
Revaluation of inventory to reflect acquisition value	1,266,979		
On hand, end of year	5,531,293	4,915,948	4,948,862
Less allowance for losses	1,529,726	1,350,000	1,350,000
On hand, end of year, net	4,001,567	3,565,948	3,598,862
STRATEGIC AND CRITICAL MATERIALS			
On hand, start of year	52,641	33,818	28,818
Acquisitions:			
Delivered by barter contractors	174,053	221,000	250,000
Carrying charges:			
Charges to inventory	1,073		
Storage and handling	1,728	(2,200)	(2,500)
Transportation	6,701	(7,800)	(8,500)
Total, carrying charges to inventory	9,502	(10,000)	(11,000)
Total acquisitions	183,555	221,000	250,000
Dispositions:			
National stockpile and other agencies	434		
Special program: Supplemental stockpile	200,507	225,301	250,200
Difference between cost and transfer value	−131	699	−200
Total dispositions	200,810	226,000	250,000
Revaluation of inventory to reflect acquisition value	1,568		
On hand, end of year	33,818	28,818	28,818

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COMMODITY CREDIT CORPORATION—Continued

Public enterprise funds—Continued

COMMODITY CREDIT CORPORATION FUND—Continued

7. *Special milk program.*—Public Law 85–478 (7 U.S.C. 1446 note), as amended by Public Law 87–67, approved June 30, 1961, authorized the use of not to exceed $95 million for 1961 and $105 million for 1962 of Commodity Credit Corporation funds to increase the consumption of fluid milk by children in nonprofit schools of high school grade and under and in nonprofit institutions devoted to the care and training of children. The act further provides that amounts spent shall not be considered expended for the purpose of carrying out the price-support program. A separate appropriation of $105 million to reimburse the Corporation for 1962 costs is reflected in the 1963 estimates. The Agricultural Act of 1961 authorizes appropriations for the fiscal year beginning July 1, 1962, and for each of the four fiscal years thereafter to enable the Secretary of Agriculture to carry out this program. (See Agricultural Marketing Service.)

8. *Undistributed expenses.*—There are a number of expenses which are not allocated to a specific program. These include interest on: (a) the capital stock of the Corporation, (b) borrowings from the Treasury, and (c) other obligations evidencing loans made by lending agencies; administrative expenses; and other miscellaneous costs, including expenses of the agricultural stabilization and conservation county committees and Federal Reserve banks in connection with the Corporation's programs.

Administrative expenses are for the operating staff, including the services of employees of the Agricultural Stabilization and Conservation Service engaged in the Corporation's activities, services performed by other agencies of the Department, costs of audit, and payments to the General Services Administration for space in the District of Columbia and rent of field office space. Estimates for 1963 include a limitation of $48 million for costs of administration including a reserve of not less than 7% for contingencies. The requested authorization excludes administrative expenses in connection with the supply and foreign purchase program, the wool and mohair program under the National Wool Act of 1954, the International Wheat Agreement, and the sale of long-staple cotton transferred from the national stockpile, since it is contemplated that full reimbursement will be received for these expenses. Such reimbursement will be obtained and used in 1963 in the same manner as in previous years.

Expenses in connection with the acquisition, operation, maintenance, improvement, or disposition of property which the Corporation owns or in which it has an interest have been treated as program rather than administrative expenses. Such expenses include inspection, classing and grading work performed on a fee basis by Federal employees or Federal- or State-licensed inspectors and work performed on a contract basis by agricultural stabilization and conservation county committees. Similarly, expenses of other Federal agencies whose services are utilized in the handling of Commodity Credit Corporation property are treated as program expenses. These include the fleet storage operation of the Maritime Administration conducted intermittently since 1949 and the services of the General Services Administration in connection with the strategic, critical, and other materials acquired by the Corporation.

Under the special agricultural conservation programs for feed grains and the wheat stabilization program, capital funds of the Corporation are authorized to pay administrative expenses of these programs through June 30, 1962.

9. *Special activities.*—These activities are carried out under authority of section 5(g) of the Corporation's charter and specific statutory authorizations or directives with respect thereto which are currently in effect or which may subsequently be enacted. A summary of current activities will be found on p. 136

The Corporation receives reimbursement for costs of these activities as described under each.

Activities currently being carried out are as follows:

(See Special Export Programs for details of items (1)–(5).)

(1) *Sale of surplus agricultural commodities for foreign currencies.*—Under the Agricultural Trade Development and Assistance Act, as amended (7 U.S.C. 1701–1709), surplus agricultural commodities are sold for foreign currencies. These currencies may then be used within certain limitations by the United States Government for agricultural market development, purchase of strategic materials, military equipment facilities and services for the common defense, payment of U.S. obligations, military family housing, and other specified purposes.

(2) *Commodities disposed of for emergency famine relief to friendly peoples.*—The Commodity Credit Corporation, through December 31, 1964, is directed, under title II of Public Law 480, 83d Congress, as amended (7 U.S.C. 1703, 1721–1724), to make its stocks of agricultural commodities available for emergency assistance to friendly peoples in meeting famine or other urgent relief requirements and to pay ocean freight charges for the shipment of donated commodities.

(3) *Long-term supply contracts.*—Under title IV of the Agricultural Trade Development and Assistance Act (7 U.S.C., supp. 1, 1731–1736), the President is authorized to make agreements with friendly nations under which the United States would deliver surplus agricultural commodities over periods of up to 10 years and accept payment in dollars with interest over periods of up to 20 years.

(4) *International Wheat Agreement (7 U.S.C. 1641–1642).*—This agreement, which was renewed for a period of 3 years effective August 1, 1959, operates to provide an assured market for wheat to exporting countries and assured supplies of wheat to importing countries at stable and equitable prices.

(5) *Bartered materials for supplemental stockpile.*—The Commodity Credit Corporation is directed under title II of the Agricultural Act of 1956 (7 U.S.C. 1856) to transfer strategic and other materials acquired as a result of barter and exchange of agricultural commodities, other than those acquired for the national stockpile or for other purposes, to the supplemental stockpile.

(6) *Military housing (barter and exchange).*—During 1957 a contract was completed for the disposition of Commodity Credit Corporation-owned commodities valued at $50 million for the construction of military housing in France with foreign currencies obtained from this transaction. Proceeds from rental and quarters allowances will be paid by the Department of Defense over a long period of years to reimburse the Corporation pursuant to the act of September 1, 1954 (5 U.S.C. 171z–1).

(7) *National Wool Act.*—Under the provisions of the National Wool Act of 1954, as amended, incentive payments are being used to encourage the annual domestic production of approximately 300 million pounds of shorn wool. Support of prices of wool and mohair is mandatory. Incentive payments are made to eligible producers on a

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percentage basis, reflecting the amount required to bring the national average received by all producers up to the announced incentive level. The incentive level shall not exceed 110% of parity. In a referendum conducted in September 1959, wool and lamb producers voted to continue the deduction from their incentive payment of an amount not to exceed 1 cent per pound of wool and 5 cents per hundredweight of unshorn lambs marketed. These funds financed promotional advertising, and related market-development activities by the American Sheep Producers' Council, Inc., under an agreement with the Secretary of Agriculture.

COST OF THE NATIONAL WOOL ACT

[Dollars in thousands]

	Fiscal year 1961 1959 marketing year (actual)	*Fiscal year 1962 1960 marketing year (estimate)*	*Fiscal year 1963 1961 marketing year (estimate)*
Volume of marketings:			
Shorn wool, thousand pounds	242,870	267,000	264,000
Unshorn lambs, thousand cwt	11,264	10,000	10,100
Incentive payments:			
Per pound, shorn wool cents	18.7	20.0	21.0
Per hundredweight, unshorn lambs cents	75.0	80.0	84.0
Incentive payments:			
Shorn wool	$45,417	$53,400	$55,440
Unshorn lambs	8,448	8,000	8,484
Promotional and advertising programs [1]	(3,018)	(3,170)	(3,145)
Total payments	53,865	61,400	63,924
Administrative expenses	2,994	3,300	3,300
Interest expense	4,029	2,701	3,100
Prior year adjustment (recoveries)	−1	-------	-------
Total	60,887	67,401	70,324

[1] Deduction from producer payments.

Total payments made under the National Wool Act cannot at any time exceed an amount equal to 70% of the accumulated totals, as of the same date, of the gross receipts from import duties collected on and after January 1, 1953, on wool and wool manufactures. Actual and estimated payments compared with this limitation are as follows (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
70% of customs receipts on wool and wool manufactures cumulative from January 1, 1953, to end of preceding calendar year (estimate)	433,502	498,502	563,502
Cumulative incentive payments on 2d preceding marketing year (fiscal years)	264,648	326,048	389,972
Balance of limitation available for payments on succeeding marketing years	168,854	172,454	173,530

Funds of the Commodity Credit Corporation are used to carry on the wool incentive program. A permanent appropriation is provided to reimburse the Corporation, but the yearly amount is limited to 70% of all duties collected on wool and wool manufactures during the preceding calendar year.

Estimated costs and reimbursements to Commodity Credit Corporation during 1961, 1962, and 1963 are indicated in the following table (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Due at beginning of year	126,979	120,676	112,799
Costs for year:			
Program	56,858	64,700	67,224
Interest	4,029	2,701	3,100
Total	60,887	67,401	70,324
Total due	187,866	188,077	183,123
Reimbursement to Commodity Credit Corporation	67,190	75,278	65,000
Due Commodity Credit Corporation at end of year	120,676	112,799	118,123
Less balance due Commodity Credit Corporation recoverable from subsequent years' customs receipts	45,398	47,799	53,123
Appropriation 1962, 1963, and 1964	75,278	65,000	65,000

(8) *Grain for migratory waterfowl feed.*—The Commodity Credit Corporation is directed to make available to the Secretary of the Interior (7 U.S.C. 442–445), such grain acquired through price-support operations and certified by the Commodity Credit Corporation to be available for such purposes or in such condition as to be undesirable for human consumption, as the Secretary of the Interior shall requisition. This appropriation item is now included under that Department.

(9) *Surplus grain for game birds.*—The Secretary of the Interior (Public Law 87–152, approved August 17, 1961, (75 Stat. 389)), is authorized to requisition Commodity Credit Corporation grain for feeding starving migratory birds. Activities are estimated at about $5 thousand for each of the fiscal years 1962 and 1963. The estimates assume that the Department of the Interior will include about $5 thousand in its budget for fiscal year 1963 to reimburse the Corporation for 1962 costs.

Any State, under Public Law 87–152 cited above, upon the finding of the Secretary of the Interior that resident game birds and other resident wildlife are threatened with starvation, may also requisition grain from Corporation stocks. Activities are estimated at about $100 thousand for each of the fiscal years 1962 and 1963, based on advice from the Department of the Interior. Appropriations will be requested in subsequent budgets to cover costs incurred.

(10) *Grading and classing activities.*—The Commodity Credit Corporation is authorized to make advances to the Agricultural Marketing Service for classing and grading of agricultural commodities without charge to producers (7 U.S.C. 414a). Such advances used for classing cotton and grading tobacco not placed under price-support loan are financed by appropriations. This appropriation item is now included under the Agricultural Marketing Service.

(11) *Soil bank program.*—Pursuant to section 120 of the Agricultural Act of 1956 (7 U.S.C. 1808) the Secretary of Agriculture utilizes the facilities of the Corporation for making payments to farmers under this program. (See Agricultural Stabilization and Conservation Service.)

(12) *Transfer of long-staple cotton from national stockpile for sale by Commodity Credit Corporation.*—The act of July 10, 1957 (71 Stat. 290), authorizes the transfer of 50 thousand bales of domestically grown extra long-staple cotton from the national stockpile to the Corporation for sale. Proceeds less costs incurred, including administra-

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COMMODITY CREDIT CORPORATION—Continued

Public enterprise funds—Continued

COMMODITY CREDIT CORPORATION FUND—Continued

tive expenses, are covered into the Treasury as miscellaneous receipts.

(13) *Loans to Secretary of Agriculture for conservation purposes.*—Under section 391(c) of the Agricultural Adjustment Act of 1938, as amended (7 U.S.C. 1391), the Corporation advances funds to the Secretary in amounts not to exceed $50 million annually to purchase conservation materials and services. Repayments of the loans plus interest are made as soon as practicable in the succeeding fiscal year from funds appropriated for the agricultural conservation program. (See Agricultural Stabilization and Conservation Service.)

Financing.—The programs of the Commodity Credit Corporation are financed by capital stock, borrowings, guarantees to purchase notes or other obligations evidencing loans made by lending agencies, issuance of certificates of interest in loans held by the Corporation, appropriations to reimburse Commodity Credit Corporation for net realized losses, appropriations to reimburse the Corporation for costs of special activities, advances and reimbursements from Special export program appropriations, and receipts from operations.

Borrowing authority.—The Corporation has an authorized capital stock of $100 million held by the United States and authority to borrow up to $14.5 billion.

Funds are borrowed from Treasury and may also be borrowed from private lending agencies. In connection with loan guarantees, the Corporation reserves a sufficient amount of its borrowing authority to purchase at any time all notes and other obligations evidencing loans made by lending agencies or certificates of interest issued in connection with the financing of price-support operations. All bonds, notes, debentures, and similar obligations issued by the Corporation are subject to approval by the Secretary of the Treasury as required by the act of March 8, 1938 (15 U.S.C. 713a–4).

Interest on borrowings from the Treasury (and on capital stock) is paid in accordance with a policy of the Treasury that the rate shall be based upon the average interest rate on all outstanding marketable obligations (of comparable maturity date) of the United States as of the preceding month. Interest is also paid on certificates of interest and lending agency obligations for the period the agencies have their funds invested.

On the basis of the budgetary assumptions heretofore described, the consequent estimated program requirements currently indicate no need for an increase in borrowing authority. Since there are so many uncontrollable factors affecting the programs of the Corporation involving crops which have not even been planted, it must be recognized that estimates of the use of borrowing authority are highly tentative. Should program developments occur which would indicate a need for funds in excess of those contained in these estimates, additional new obligational authority would be requested.

POSITION WITH RESPECT TO BORROWING AUTHORITY AS OF JUNE 30

[In millions of dollars]

Item	*1961 actual*	*1962 estimate*	*1963 estimate*
Statutory borrowing authority	14,500	14,500	14,500
Deduct borrowings from Treasury	13,396	13,024	13,266
Obligations to purchase loans or certificates held by lending agencies (guaranteed by Commodity Credit Corporation)	606	1,124	1,045
Total statutory borrowing authority outstanding	14,002	14,148	14,311
Net statutory borrowing authority available	498	352	[1] 189

Note.—This table does not reflect the following charges: accounts payable, accrued liabilities, and obligations outstanding other than obligations to purchase notes and certificates held by banks. These do not become charges against the statutory borrowing authority until they result in borrowings from Treasury or loans or certificates held by banks.

[1] Does not reflect the effect of "Food and Agricultural Program for the 1960's." Borrowing authority available would be $200 million including these programs, representing $434 million less obligations and $423 million less appropriations required or a net increase of $11 million in availability of borrowing authority.

Reimbursement for net realized losses.—Pursuant to Public Law 87–155 (75 Stat. 391), annual appropriations are authorized for each fiscal year commencing with fiscal year ending June 30, 1961, to reimburse the Commodity Credit Corporation for net realized losses sustained as reflected in its accounts and shown in its report of financial condition as of the close of each fiscal year. This law repealed sections 1 and 2 of the Act of March 8, 1938, as amended (15 U.S.C. 713a–1), which provided for an appraisal by the Secretary of the Treasury of the assets and liabilities of the Corporation and authorized restoration of capital impairment or surplus payments to Treasury based on such appraisal.

An appropriation of $1,017.6 million was received in fiscal year 1962 to partially restore capital impairment as determined by the appraisal of June 30, 1960. The realized losses reflected in the accounts of the Corporation and in its report of financial condition as of June 30, 1961, were $3,335.5 million, consisting of realized losses on price support and related programs of $2,067.0 million and $1,268.5 million applicable to inventory revaluation as of June 30, 1961, explained below. The estimate for 1963 of $2,490 million represents realized losses on fiscal year 1961 activity, and the Department proposes to request reimbursement of losses occasioned in the inventory revaluation of June 30, 1961, over a period of three years—$423 million each in fiscal years 1963 and 1964 and the remainder in fiscal year 1965—in order to minimize the impact of this item on the total Government new obligational authority. The amortization of these losses over a three-year period does not affect the over-all net expenditures of the Government since the expenditures have already been made. The partial reimbursements, however, will result in some additional interest costs to the Corporation.

Inventory revaluation and accounting for carrying charges.—It has been the Corporation's practice for a number of years to treat as additions to the book value of commodity inventories the costs incurred for storage, handling, and transportation of such inventories. After approval

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by the General Accounting Office, the Department of the Treasury, the Bureau of the Budget, and applicable congressional committees, the Corporation, in order to report inventory values on a more realistic basis, revalued its inventory as of June 30, 1961, by removing all accumulated storage, handling, and transportation costs incurred subsequent to acquisition of inventories and recording them as current operating expenses. In this connection, reseal loan storage costs are similarly handled.

The net realized losses of the Corporation have previously been reimbursed as follows (in thousands of dollars):

PRICE SUPPORT, SUPPLY, AND RELATED PROGRAMS AND SPECIAL MILK		
Realized losses 1933 to 1961, inclusive		15,447,916
Reimbursements by the Treasury:		
Reimbursement of realized losses:		
Appropriations (12 times)	7,849,713	
Note cancellations (6 times)	2,697,807	
	10,547,520	
Less dividends paid to Treasury (4 times)	138,209	
Total reimbursement for net realized losses	10,409,311	
Other reimbursements:		
Appropriations (2 times)	541,916	
Note cancellation (1 time)	56,239	
Total other reimbursements	598,155	
Total		11,007,466
Realized deficit as of June 30, 1961, price support, supply, and related programs and special milk		4,440,450
SPECIAL ACTIVITIES		
Realized losses, 1948 to 1961 inclusive		9,876,944
Reimbursements by the Treasury:		
Appropriations (12 times)	7,381,921	
Note cancellations (4 times)	536,518	
Total reimbursements		7,918,439
Deficit as of June 30, 1961, special activities		1,958,505

Receipts from operations.—These include proceeds from sales of commodities, loan repayments, interest income, advances and reimbursements from Special export programs and other special activities and miscellaneous income, refunds, and collections.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
PRICE SUPPORT, SUPPLY, AND RELATED PROGRAMS AND SPECIAL MILK			
Price-support program:			
Revenue	3,164,248	2,412,315	2,608,526
Expense:			
Cost of commodities sold and other expense	4,148,887	3,782,300	3,901,457
Revaluation of inventory	1,268,526		
Decrease in provision for losses on commodities for sale (unrealized)	−1,466,177	−179,726	
Increase or decrease (−) in provision for losses on loans receivable (unrealized)	95,380	133,895	−110,000
Total expense	4,046,616	3,736,469	3,791,457
Net operating loss (−), price support program	−882,368	−1,324,154	−1,182,931
Commodity export program: Expense: Net operating loss (−)	−305,142	−310,172	−314,696
Storage facilities program: [1]			
Revenue	19		
Expense	62	72	72
Net operating loss (−), storage facilities program	−43	−72	−72
Supply and foreign purchase program:			
Revenue	2,807	1,953	1,941
Expense	789	953	941
Net operating income, supply and foreign purchase program	2,018	1,000	1,000
Special agricultural conservation program for feed grains:			
Expense: Land retirement payments: Net operating loss (−), special agricultural conservation program for feed grains	−333,223	−791,500	−747,000
Wheat stabilization program: Expense: Land retirement payments: Net operating loss (−), wheat stabilization program		−164,000	−328,000
Special milk program:			
Revenue (Prior year adjustments)	374		
Expense	87,338	105,000	
Net operating loss (−), special milk program	−86,964	−105,000	
Undistributed:			
Revenue	68,326	47,286	27,286
Expense:			
Interest and other expense	514,647	449,016	418,692
Increase or decrease (−) in provision for losses on accounts receivable (unrealized)	1,418	−1,563	−2,000
Total expense	516,065	447,453	416,692
Net operating loss (−), undistributed	−447,739	−400,167	−389,406
Net income or loss (−) for the year:			
Realized	−3,422,840	−3,141,459	−3,073,105
Unrealized (net decrease in provision for losses)	1,369,379	47,394	112,000
Net loss for the year, price support, supply, and related programs and special milk	−2,053,461	−3,094,065	−2,961,105
Analysis of deficit (−):			
Deficit (−), start of year	−5,479,883	−6,306,844	−8,190,961
Appropriations, net:			
Restoration of capital impairment	1,226,500	1,017,610	
Reimbursement for net realized losses			2,489,955
Reimbursement for costs of special milk program		192,338	
Deficit (−), end of year:			
Realized	−4,440,450	−6,371,961	−6,955,111
Unrealized	−1,866,394	−1,819,000	−1,707,000
Total deficit (−), end of year, price support, supply and related programs and special milk	−6,306,844	−8,190,961	−8,662,111

[1] Operation and maintenance costs applicable to owned structures are reflected as storage charges on the commodities stored.

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COMMODITY CREDIT CORPORATION—Continued

Public enterprise funds—Continued

COMMODITY CREDIT CORPORATION FUND—Continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
SPECIAL ACTIVITIES (see schedule)			
Revenue	386,277	2,126,766	2,201,090
Expense	2,100,180	2,282,277	2,270,632
Net operating loss (−), special activities	−1,713,903	−155,511	−69,542
Analysis of deficit (−):			
Deficit (−), start of year	−1,780,818	−1,958,505	−176,823
Appropriations, net (see schedule)	1,536,216	1,937,193	65,000
Deficit (−), end of year, special activities	−1,958,505	−176,823	−181,365
Total deficit (−), Commodity Credit Corporation	−8,265,349	−8,367,784	−8,843,476

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	28,896	44,832	39,615	40,212
Current assets: Accounts receivable:				
Price support, supply, and related programs and special milk:				
Accrued assets	4,644	3,438	4,000	3,000
Advances on pooled feed grain certificates		325,680	421,119	377,886
Other (net)	166,291	207,352	179,000	141,000
Net accounts receivable, price support, supply, and related programs and special milk	170,935	536,470	604,119	521,886
Special activities: Accounts receivable:				
Due from sales and use of foreign currency. Public Law 480, title I:				
Future recoveries from sales of currencies	296,689	388,812	419,400	459,400
Military housing rentals	57,788	64,688	84,100	94,100
Total, Public Law 480, title I	354,477	453,500	503,500	553,500
Public Law 161, barter and exchange, military housing rentals	48,897	46,910	44,888	42,000
Due from Department of Interior		6	11	5
Other	118	184,659	142,500	310,500
Total, special activities	403,492	685,075	690,899	906,005
Total current assets (accounts receivable)	574,427	1,221,545	1,295,018	1,427,891

Financial Condition (in thousands of dollars)—**Continued**

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets—Continued				
Selected assets: [1] Price support, supply, and related programs and special milk: Commodities for sale (net):				
Agricultural commodities	4,175,108	4,001,567	3,565,948	3,598,862
Strategic and critical materials	52,478	33,818	28,818	28,818
Total commodities for sale	4,227,586	4,035,385	3,594,766	3,627,680
Deferred and undistributed charges	61,120	26,512	25,000	25,000
Total selected assets	4,288,706	4,061,897	3,619,766	3,652,680
Loans receivable, net:				
Price support and storage facilities loans	1,116,245	1,196,660	1,730,325	1,300,980
Special activities	29,200	30,200	36,700	32,000
Total loans receivable, net	1,145,445	1,226,860	1,767,025	1,332,980
Fixed assets, net	128,456	117,517	106,000	94,500
Total assets	6,165,930	6,672,651	6,827,424	6,548,263
Liabilities:				
Current liabilities:				
Price support, supply, and related programs and special milk:				
Loans and certificates held by lending agencies	155,797	605,762	1,123,854	1,045,482
Other:				
Obligations to redeem pooled feed grain certificates		332,352	428,119	384,886
Accounts payable	87,233	129,287	157,000	191,000
Accrued liabilities	162,547	155,218	155,000	173,000
Trust and deposit liabilities	68,780	79,976	75,000	100,000
Deferred and undistributed credits	48,903	64,799	68,311	68,329
Subtotal, other	367,463	761,632	883,430	917,215
Total current liabilities, price support, supply, and related programs and special milk	523,260	1,367,394	2,007,284	1,962,697
Special activities:				
National Wool Act payments due producers	55,000	60,000	63,924	63,042
Unused soil bank advances	44,359	12,274		
Other	12	2,417		
Total special activities	99,371	74,691	63,924	63,042
Total current liabilities	622,631	1,442,085	2,071,208	2,025,739

[1] The changes in these items are reflected on the program and financing schedule.

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Financial Condition (in thousands of dollars)—**Continued**

	1960 actual	1961 actual	1962 estimate	1963 estimate
Government equity:				
Interest-bearing capital:				
Start of year:				
Capital stock	100,000	100,000	100,000	100,000
Borrowings from Treasury	12,874,000	12,704,000	13,395,915	13,024,000
Total, start of year	12,974,000	12,804,000	13,495,915	13,124,000
Borrowings from Treasury during year, net	−170,000	691,915	−371,915	242,000
End of year:				
Borrowings from Treasury	12,704,000	13,395,915	13,024,000	13,266,000
Capital stock	100,000	100,000	100,000	100,000
Total, end of year	12,804,000	13,495,915	13,124,000	13,366,000
Deficit (−):				
Price support, supply, and related programs and special milk:				
Net realized deficit (−)	−2,244,110	−4,440,450	−6,371,961	−6,955,111
Net unrealized deficit (−)	−3,235,773	−1,866,394	−1,819,000	−1,707,000
Total deficit (−), price support, supply, and related programs and special milk	−5,479,883	−6,306,844	−8,190,961	−8,662,111
Total deficit (−), special activities (realized)	−1,780,818	−1,958,505	−176,823	−181,365
Total deficit (−)	−7,260,701	−8,265,349	−8,367,784	−8,843,476
Total Government equity	5,543,299	5,230,566	4,756,216	4,522,524

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

Obligations other than liabilities: [1]				
Price support, supply, and related programs and special milk:				
Commodities under contract to purchase	170,900	205,142	297,150	369,352
Purchase agreements outstanding	51,701	75,874	120,000	90,000
Unrecorded claims	7,072	6,879	6,800	6,800
Approved declarations of sales for export	44,908	86,669	71,699	76,048
Farm storage facility and equipment loan commitments	1,977	6,898	10,440	10,440

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)—**Continued**

	1960 actual	1961 actual	1962 estimate	1963 estimate
Obligations other than liabilities: [1]—Con.				
Price support, supply, and related programs and special milk—Continued				
Feed grain program commitments	----------	435,000	356,500	391,000
Wheat stabilization program commitments	----------	----------	164,000	164,000
Total obligations other than liabilities, price support, supply, and related programs and special milk	276,558	816,462	1,026,589	1,107,640
Special activities:				
Letters of commitment—title I	148,541	217,400	209,000	186,000
Letters of commitment—title IV	----------	----------	22,000	37,000
Approved declarations of sales for export	7,957	7,698	8,000	8,000
Total obligations other than liabilities, special activities	156,498	225,098	239,000	231,000
Less commitments which are recoverable	−156,498	−225,098	−239,000	−231,000
Net obligations other than liabilities, special activities	----------	----------	----------	----------
Total obligations other than liabilities	276,558	816,462	1,026,589	1,107,640
Unobligated balance [2]	1,500,134	111,915	−287,164	−431,276
Invested capital	5,562,607	5,406,274	5,492,791	5,080,160
Subtotal	7,339,299	6,334,651	6,232,216	5,756,524
Less undrawn authorizations	−1,796,000	−1,104,085	−1,476,000	−1,234,000
Total Government equity	5,543,299	5,230,566	4,756,216	4,522,524

Note.—In addition to obligations other than liabilities the Corporation does not reflect in its accounts claims by the Corporation on which adequate proof has not been established and the outstanding guarantee and occupancy agreements for storage space.

[1] The changes in these items are reflected on the program and financing schedule.

[2] Statutory obligations against borrowing authority include only borrowings from Treasury and obligations to purchase notes or other obligations evidencing loans held by banks. Other obligations, contingent liabilities, and commitments do not become charges against the statutory borrowing authority until they result in borrowings from Treasury or in notes or other obligations evidencing loans held by banks.

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COMMODITY CREDIT CORPORATION—Continued

Public enterprise funds—Continued

Commodity Credit Corporation Fund—Continued

SCHEDULE OF SPECIAL ACTIVITIES

[In thousands of dollars]

	Deficit, accounts receivable and unpaid obligations (—) as of July 1	Program expenditures: Commodity transfers from price-support program	Program expenditures: Other costs and capital outlay	Program expenditures: Total program costs	Program expenditures: Increase (—) or decrease in unpaid obligations	Program expenditures: Gross expenditures	Receipts: Revenue and other receipts	Receipts: Increase (—) or decrease in accounts receivable	Net budget expenditures	Net operating loss	Special appropriations to reimburse Commodity Credit Corporation (net)	Balance as of June 30: Recoverable from special appropriations, deficit	Balance as of June 30: Accounts receivable and unpaid obligations (—)[1]
RECOVERABLE COSTS													
SPECIAL EXPORT PROGRAMS													
Public Law 480:													
Title I:													
Sale of surplus agricultural commodities for foreign currencies:													
1961	1,058,000	433,786	1,123,529	1,557,315		1,557,315	381,315	−179,703	1,355,703	1,176,000	881,000	1,353,000	179,703
1962	1,532,703	368,945	1,098,171	1,467,116		1,467,116	1,467,116	179,703	−179,703		1,353,000		
1963		317,395	983,237	1,300,632		1,300,632	1,300,632						
Future recoveries:													
Sales of currencies:													
1961	296,689							−92,123	92,123				388,812
1962	388,812							−30,588	30,588				419,400
1963	419,400							−40,000	40,000				459,400
Military housing:													
1961	57,788							−6,900	6,900				64,688
1962	64,688							−19,412	19,412				84,100
1963	84,100							−10,000	10,000				94,100
Subtotal future recoveries:													
1961	354,477							−99,023	99,023				453,500
1962	453,500							−50,000	50,000				503,500
1963	503,500							−50,000	50,000				553,500
Total, Public Law 480, title I:													
1961	1,412,477	433,786	1,123,529	1,557,315		1,557,315	381,315	−278,726	1,454,726	1,176,000	881,000	1,353,000	633,203
1962	1,986,203	368,945	1,098,171	1,467,116		1,467,116	1,467,116	129,703	−129,703		1,353,000		503,500
1963	503,500	317,395	983,237	1,300,632		1,300,632	1,300,632	−50,000	50,000				553,500
Title II:													
Commodities disposed of for emergency famine relief to friendly peoples:													
1961	95,500	152,048	46,517	198,565		198,565			198,565	198,565	115,000	179,065	
1962	179,065	211,367	70,121	281,488		281,488	204,868		76,620	76,620	255,685		
1963		253,242	46,758	300,000		300,000	300,000						
Title IV:													
Long-term supply contracts:													
1962		38,964	116,536	155,500		155,500	155,500	−142,500	142,500				142,500
1963	142,500	99,137	169,863	269,000		269,000	269,000	−168,000	168,000				310,500
Total, Public Law 480:													
1961	1,507,977	585,834	1,170,046	1,755,880		1,755,880	381,315	−278,726	1,653,291	1,374,565	996,000	1,532,065	633,203
1962	2,165,268	619,276	1,284,828	1,904,104		1,904,104	1,827,484	−12,797	89,417	76,620	1,608,685		646,000
1963	646,000	669,774	1,199,858	1,869,632		1,869,632	1,869,632	−218,000	218,000				864,000
International Wheat Agreement:													
1961	66,302	55,368	21,119	76,487		76,487	4,956	−4,956	76,487	71,531	49,043	88,790	4,956
1962	93,746	60,200	21,175	81,375		81,375	81,375	4,956	−4,956		88,790		
1963		60,200	21,018	81,218		81,218	81,218						
Bartered materials for supplemental stockpile:													
1961	378,172	200,507		200,507		200,507			200,507	200,507	422,950	155,729	
1962	155,729	225,301		225,301		225,301	217,867		7,434	7,434	163,163		
1963		250,200		250,200		250,200	250,200						
Subtotal, special export programs:													
1961	1,952,451	841,709	1,191,165	2,032,874		2,032,874	386,271	−283,682	1,930,285	1,646,603	1,467,993	1,776,584	638,159
1962	2,414,743	904,777	1,306,003	2,210,780		2,210,780	2,126,726	−7,841	91,895	84,054	1,860,638		646,000
1963	646,000	980,174	1,220,876	2,201,050		2,201,050	2,201,050	−218,000	218,000				864,000
OTHER PROGRAMS													
Military housing (barter and exchange):													
1961	48,897							1,987	−1,987				46,910
1962	46,910							2,022	−2,022				44,888
1963	44,888							2,888	−2,888				42,000
Reimbursement for costs of National Wool Act:													
1961	126,979		65,887	65,887	−5,000	60,887			60,887	65,887	67,190	180,676	−60,000
1962	120,676		71,325	71,325	−3,924	67,401			67,401	71,325	75,278	176,723	−63,924
1963	112,799		69,442	69,442	882	70,324			70,324	69,442	[2] 65,000	181,165	−63,042
Grain for migratory waterfowl (Interior):													
1961	13	41		41		41	6	−6	41	35	35	13	6
1962	19	35		35		35	35				13		6
1963	6	35		35		35	35	6	−6				
Surplus grain for game birds (Interior):													
1962		105		105		105	5	−5	105	100		100	5
1963	105	105		105		105	5		100	100		200	5
Grading and classing activities:													
1961	852		1,378	1,378		1,378			1,378	1,378	998	1,232	
1962	1,232		32	32		32			32	32	1,264		
Soil bank program:													
Acreage reserve certificates payable:													
1961	−12				12	12			12				[3]
1962	[3]				[3]	[3]			[3]				

See footnotes at end of table, p. 137.

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SCHEDULE OF SPECIAL ACTIVITIES—Continued

[In thousands of dollars]

	Deficit, accounts receivable and unpaid obligations (—) as of July 1	Program expenditures: Commodity transfers from price-support program	Program expenditures: Other costs and capital outlay	Program expenditures: Total program costs	Program expenditures: Increase (—) or decrease in unpaid obligations	Program expenditures: Gross expenditures	Receipts: Revenue and other receipts	Receipts: Increase (—) or decrease in accounts receivable	Net budget expenditures	Net operating loss	Special appropriations to reimburse Commodity Credit Corporation (net)	Balance as of June 30: Recoverable from special appropriations, deficit	Balance as of June 30: Accounts receivable and unpaid obligations (—)[1]
RECOVERABLE COSTS—Continued													
OTHER PROGRAMS—continued													
Acreage reserve advances:[4]													
1961	−4,886	-------	---------	---------	(4,524)	(4,524)	---------	---------	---------	---------	---------	---------	−362
1962	−362	-------	---------	---------	(362)	(362)	---------	---------	---------	---------	---------	---------	---------
Conservation reserve advances:[4]													
1961	−39,473	-------	---------	---------	(27,561)	(27,561)	---------	---------	---------	---------	---------	---------	−11,912
1962	−11,912	-------	---------	---------	(11,912)	(11,912)	---------	---------	---------	---------	---------	---------	---------
Transfer of long-staple cotton from national stockpile for sale by Commodity Credit Corporation:													
1961	118	-------	---------	---------	−2,417	−2,417	---------	118	−2,535	---------	---------	---------	−2,417
1962	−2,417	-------	---------	---------	2,417	2,417	---------	---------	2,417	---------	---------	---------	---------
Subtotal, other programs:													
1961	132,488	41	67,265	67,306	−7,405	59,901	6	2,099	57,796	67,300	68,223	181,921	−27,775
1962	154,146	140	71,357	71,497	−1,507	69,990	40	2,017	67,933	71,457	76,555	176,823	−19,025
1963	157,798	140	69,442	69,582	882	70,464	40	2,894	67,530	69,542	65,000	181,365	−21,037
Total recoverable costs:													
1961	2,084,939	841,750	1,258,430	2,100,180	−7,405	2,092,775	386,277	−281,583	1,988,081	1,713,903	[5]1,536,216	1,958,505	610,384
1962	2,568,889	904,917	1,377,360	2,282,277	−1,507	2,280,770	2,126,766	−5,824	159,828	155,511	1,937,193	176,823	626,975
1963	803,798	980,314	1,290,318	2,270,632	882	2,271,514	2,201,090	−215,106	285,530	69,542	65,000	181,365	842,963
CAPITAL OUTLAY													
Loans for agricultural conservation:													
1961	29,200	-------	42,200	42,200	---------	42,200	41,200	---------	1,000	---------	---------	---------	30,200
1962	30,200	-------	42,200	42,200	---------	42,200	35,700	---------	6,500	---------	---------	---------	36,700
1963	36,700	-------	32,000	32,000	---------	32,000	36,700	---------	−4,700	---------	---------	---------	32,000
Net budget expenditures:													
1961	---------	-------	---------	---------	---------	---------	---------	---------	1,989,081	---------	---------	---------	---------
1962	---------	-------	---------	---------	---------	---------	---------	---------	166,328	---------	---------	---------	---------
1963	---------	-------	---------	---------	---------	---------	---------	---------	280,830	---------	---------	---------	---------

[1] Consists of the following items: Public Law 480, title I, Sale of surplus agricultural commodities for foreign currencies—amounts to be recovered from (1) "Special export programs" for unrecovered 1961 costs, (2) future sales of foreign currencies to other Government agencies, and (3) Department of Defense for foreign currencies used for military housing; Public Law 480, title IV, Long-term supply contracts—amounts to be repaid by foreign countries for value of agricultural commodities shipped; International Wheat Agreement—amount to be recovered from "Special export programs" for unrecovered 1961 costs; Military housing (Public Law 84-161, barter and exchange)—amount to be recovered from Department of Defense for value of agricultural commodities exchanged for construction of military housing abroad; reimbursement for costs of National Wool Act—amounts of liability for accrued payments due producers which will be paid in the succeeding fiscal year; grain for migratory waterfowl and surplus grain for game birds—amounts to be recovered from Department of the Interior for investment in Commodity Credit Corporation grain furnished under these programs; Soil Bank—unused advance received from funds appropriated for soil bank programs and small residual balance of unpaid acreage reserve certificates; transfer of long-staple cotton from national stockpile for sale by Commodity Credit Corporation—amount available for payment of additional costs or for deposit in the Treasury as miscellaneous receipts; loans for agricultural conservation purposes—amount due from Secretary of Agriculture for advance purchase of conservation materials. In addition to the unpaid obligations, the following commitments relating to these programs were outstanding at the end of each year as indicated (in thousands):

	June 30, 1960	June 30, 1961	June 30, 1962	June 30, 1963
Letters of commitment:				
Public Law 480, title I	$148,541	$217,400	$209,000	$186,000
Public Law 480, title IV	---------	---------	22,000	37,000
International Wheat Agreement, approved declarations of sales for export	7,957	7,698	8,000	8,000
Total commitments	156,498	225,098	239,000	231,000
Commitments which are recoverable	−156,498	−225,098	−239,000	−231,000
Net	---------	---------	---------	---------

[2] The estimated appropriation of $65,000,000 for 1963 to reimburse the Corporation represents an amount equal to 70% of the preceding calendar year's customs receipts on wool and wool products to which reimbursement is limited in each fiscal year. The amounts due will be reimbursed from subsequent years' customs receipts.

[3] Less than $500.

[4] Amounts bracketed are contained in "Soil bank program" under Agricultural Stabilization and Conservation Service.

[5] Total appropriations available amounted to $1,536,246,137, including reappropriations of $25,422,228, of which $20,308 was returned to the Treasury in 1961 and $9,666 was returned in 1960.

Proposed for separate transmittal:

COMMODITY CREDIT CORPORATION

Under proposed legislation, 1963.—Legislation is being proposed to implement a food and agriculture program for the 1960's for feed grains, wheat, and dairy products. If these proposals are enacted they would result in reductions of $423 million in new obligational authority and $434 million in net budgetary expenditures.

LIMITATION ON ADMINISTRATIVE EXPENSES

Nothing in this Act shall be so construed as to prevent the Commodity Credit Corporation from carrying out any activity or any program authorized by law: *Provided,* That not to exceed [$47,916,000] *$48,000,000* shall be available for administrative expenses of the Corporation: *Provided further,* That $1,000,000 of this authorization shall be available only to expand and strengthen the sales program of the Corporation pursuant to authority contained in the Corporation's charter: *Provided further,* That not less than 7 per centum of this authorization shall be placed in reserve to be apportioned pursuant to section 3679 of the Revised Statutes, as amended, for use only in such amounts and at such time as may become necessary to carry out program operations: *Provided further,* That all necessary expenses (including legal and special services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the Corporation or in which it has an interest, including expenses of collections of pledged collateral, shall be considered as nonadministrative expenses for the purposes hereof. (*7 U.S.C. 442–445, 624, 1282, 1301, 1385, 1391c, 1421–1432, 1441–1449, 1691–1697, 1701–1709, 1721–1724, 1731–1736, 1741–1747, 1808, 1813, 1851–1854, 1856–1857, 1859–1860; 15 U.S.C. 712a, 713a–10, 714–714p; 22 U.S.C. 1922; 31 U.S.C. 841, 846–852, 866–868c, 869; 50 U.S.C. App. 1917; 71 Stat. 290; 75 Stat. 6–7, 147–148, 293–294, 294–319, 389, 391, 411, 440; Department of Agriculture and Related Agencies Appropriation Act, 1962.*)

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COMMODITY CREDIT CORPORATION—Continued

Public enterprise funds—Continued

ADMINISTRATIVE EXPENSES

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Price-support program	35,581	38,224	38,245
2. Storage facilities program	3,451	3,730	3,730
3. Commodity export program	1,993	2,150	2,350
4. Special milk program	653	800	
Total program costs	41,678	44,904	44,325
Change in selected resources [1]	2		
Total obligations	41,680	44,904	44,325
Financing:			
Unobligated balance lapsing	4,046		
Reserve for contingencies		3,012	3,675
Limitation	**45,726**	**47,916**	**48,000**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $215 thousand; 1961, $217 thousand; 1962, $217 thousand; 1963, $217 thousand.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
COMMODITY CREDIT CORPORATION			
11 Personnel compensation:			
Permanent positions	23,740	26,307	26,046
Positions other than permanent	2,141	1,422	1,422
Other personnel compensation	566	448	448
Total, personnel compensation	26,447	28,177	27,916
12 Personnel benefits	1,920	2,095	2,085
21 Travel and transportation of persons	995	1,246	1,250
22 Transportation of things	152	168	131
23 Rent, communications, and utilities	5,286	5,003	5,314
24 Printing and reproduction	768	999	1,000
25 Other services	235	364	402
Services of other agencies	4,480	4,503	4,523
26 Supplies and materials	631	514	469
Total, Commodity Credit Corporation	40,914	43,069	43,090
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions	618	1,423	936
Positions other than permanent		3	3
Other personnel compensation	6		
Total personnel compensation	624	1,426	939
12 Personnel benefits	46	102	67
21 Travel and transportation of persons	46	104	90
22 Transportation of things	2	4	
23 Rent, communications, and utilities	10	57	37
24 Printing and reproduction	17	21	8
25 Other services	16	93	75
Services of other agencies		2	6
26 Supplies and materials	5	26	13
Total allocation accounts	766	1,835	1,235
Total obligations	41,680	44,904	44,325
Obligations are distributed as follows:			
Commodity Credit Corporation	40,914	43,069	43,090
Agricultural Marketing Service	652	800	
Foreign Agricultural Service	114	1,035	1,235

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
COMMODITY CREDIT CORPORATION			
Total number of permanent positions	4,748	4,928	4,850
Full-time equivalent of other positions	584	366	366
Average number of all employees	4,647	4,812	4,761
Number of employees at end of year	4,323	4,668	4,550
Average GS grade	6.6	6.7	6.7
Average GS salary	$6,115	$6,184	$6,146
ALLOCATION ACCOUNTS			
Total number of permanent positions	180	205	120
Full-time equivalent of other positions		1	1
Average number of all employees	80	192	117
Number of employees at end of year	168	192	119
Average GS grade	8.3	8.5	9.1
Average GS salary	$7,218	$7,319	$8,097

TITLE III—CORPORATIONS

The following corporations and agencies are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the budget for the fiscal year [1962] *1963* for such corporation or agency, except as hereinafter provided:

FEDERAL CROP INSURANCE CORPORATION

Current authorizations:

OPERATING AND ADMINISTRATIVE EXPENSES

For operating and administrative expenses, [$6,561,000] *$7,500,000. (7 U.S.C. 1501–1519; 31 U.S.C. 841, 846–852, 866–868c, 869; Department of Agriculture and Related Agencies Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Underwriting and actuarial analysis	904	1,143	1,237
2. Contract sales and servicing	5,020	4,640	5,405
3. Crop inspections and loss adjustments	664	766	858
Total program costs [1]	6,588	6,549	7,500
Change in selected resources [2]	−27		
Total obligations	6,561	6,549	7,500
Financing:			
New obligational authority	**6,561**	**6,549**	**7,500**
New obligational authority:			
Appropriation	6,561	6,561	7,500
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−12	
Appropriation (adjusted)	**6,561**	**6,549**	**7,500**

[1] Includes capital outlay as follows: June 30, 1961, $49 thousand; 1962, $58 thousand; 1963, $63 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $45 thousand; 1961, $18 thousand; 1962, $18 thousand; 1963, $18 thousand.

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This appropriation finances a portion of the administrative and operating expenses of the Corporation. The budget for insurance operations financed from capital funds appears below. An increase is proposed for 1963 to finance administrative costs related to the planned expansion in the insurance program.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	2,959	3,480	3,924
Positions other than permanent	925	737	694
Other personnel compensation	12	3	3
Total personnel compensation	3,896	4,220	4,621
12 Personnel benefits	253	289	322
21 Travel and transportation of persons	1,010	1,220	1,366
22 Transportation of things	12	20	24
23 Rent, communications, and utilities	312	373	497
24 Printing and reproduction	68	150	160
25 Other services	22	45	255
Services of other agencies	73	100	115
Agents' commissions	814		
26 Supplies and materials	51	72	75
31 Equipment	50	60	65
Total obligations	6,561	6,549	7,500

Personnel Summary

Total number of permanent positions	522	643	655
Full-time equivalent of other positions	210	168	159
Average number of all employees	696	740	800
Number of employees at end of year	735	768	850
Average GS grade	6.5	6.6	6.7
Average GS salary	$6,039	$5,970	$6,087

Public enterprise funds:

FEDERAL CROP INSURANCE CORPORATION FUND

Not to exceed $2,830,000 of administrative and operating expenses may be paid from premium income. (*7 U.S.C. 1516(a); Department of Agriculture and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded:			
Indemnities, by crop:			
Barley	357	957	834
Beans	80	86	162
Citrus	608	127	611
Combined crop	234	1,076	842
Corn	5,207	710	3,969
Cotton	615	1,726	1,377
Flax	211	587	454
Grain sorghum	1	1	58
Oats	53	125	200
Peaches	40	15	50
Peanuts			13
Raisins			256
Rice	8	2	31
Soybeans	377	376	1,058
Tobacco	715	723	2,257
Wheat	1,841	9,179	9,428
Total indemnities	10,347	15,690	21,600
Inspection and adjustment costs	618	900	1,000
Administrative expenses	694	2,830	2,830
Other expenses and adjustments, net	−75	145	192
Total program costs—obligations	11,584	19,565	25,622

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
Revenues and other receipts:			
Insurance premiums, by crop:			
Barley	514	620	927
Beans	136	163	180
Citrus	289	294	679
Combined crop	867	851	935
Corn	3,576	2,745	4,410
Cotton	1,191	1,297	1,530
Flax	452	442	504
Grain sorghum	3	2	64
Oats	83	96	222
Peaches	52	24	55
Peanuts			15
Raisins		291	285
Rice	15	11	34
Soybeans	671	802	1,176
Tobacco	2,027	2,123	2,508
Wheat	7,928	8,420	10,476
Total premiums	17,804	18,181	24,000
Interest and other receipts	69	100	100
Total revenue and other receipts	17,873	18,281	24,100
Unobligated balance brought forward	41,727	48,016	46,732
Unobligated balance carried forward	−48,016	−46,732	−45,210
Financing applied to program	11,584	19,565	25,622

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	11,584	19,565	25,622
Increase (−) or decrease in gross unpaid obligations	−290	−258	980
Gross expenditures	11,294	19,307	26,602
Revenues and other receipts (from program and financing)	17,873	18,281	24,100
Decrease in accounts receivable, net	223	814	1,592
Applicable receipts	18,095	19,096	25,692
Budget expenditures	−6,801	211	910

Purpose and financial organization.—The Federal Crop Insurance Corporation, a wholly owned Government Corporation, was created on February 16, 1938 (7 U.S.C. 1501–1519), to carry out the provisions of the Federal Crop Insurance Act. The purpose of this act is to promote the national welfare by improving the economic stability of agriculture through a sound system of crop insurance and providing the means for the research and experience helpful in devising and establishing such insurance. The Corporation provides all-risk insurance protection to farmers against loss from unavoidable causes. Since 1948, the crop insurance program has been conducted on a limited basis in selected counties and on selected crops to obtain adequate actuarial data for the expansion of the program to a national basis. Beginning with the 1962 crop year the policy of the Corporation is to expand the program to additional counties and to insure additional commodities at a more rapid rate. The past 13 years experience provides a sound basis for a more rapid expansion than has been made during past years.

Capital stock of $100 million is authorized to be subscribed by the United States. As of June 30, 1961, the Secretary of the Treasury held receipts for $40 million of the authorized stock, leaving $60 million unissued.

Funds from the issuance of capital stock provide working capital for the Corporation. Receipts which

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FEDERAL CROP INSURANCE CORPORATION—Continued

Public enterprise funds—Continued

FEDERAL CROP INSURANCE CORPORATION FUND—Continued

are for deposit to this fund come mainly from premiums for insurance protection afforded farmers on their investment in the production of insured crops. The principal payments from this fund are for indemnities to insured farmers who suffer crop losses arising from causes against which crop insurance provides protection, the direct cost of adjusting losses, and part of the operating and administrative expenses. The annual appropriation for the major portion of the operating and administrative expenses of the Corporation is presented earlier in the budget.

Budget program.—The Corporation plans to accelerate the expansion of the program to additional crops and counties. For the 1962 crop year (fiscal year 1963) the crop insurance program will be extended to 100 new counties. The following table indicates the scope of the insurance program planned for 1961, 1962, and 1963. Amounts in the 1961 column are actual and pertain to the 1960 crop year. The 1962 column pertains to the 1961 crop year and reflects the current favorable growing conditions for the 1961 insured crops. Heavy losses have occurred in a few States, however, these will be offset by premiums from States where crop losses will be light. North Dakota, with a loss ratio of 2.58, has had the worst year since 1954, because of drought and grasshoppers. Indemnities shown in the 1963 column are estimated at 90% of the premium.

	1961 fiscal year (1960 crop year) actual	*1962 fiscal year (1961 crop year) estimate*	*1963 fiscal year (1962 crop year) estimate*
Number of States	38	38	38
Number of counties	869	896	[1] 999
Estimated insurance outstanding (in thousands), beginning of fiscal year	$265,929	$271,347	$343,000
Number of crops insured	330,448	320,292	370,000
Premiums (in thousands)	$17,804	$18,181	$24,000
Indemnities (in thousands)	$10,347	$15,690	$21,600
Loss ratio	0.58	0.86	0.90

[1] Includes 3 counties where insurance was offered in local producing areas in 1961. These counties are being counted as separate counties in 1962, but are not new counties.

Financing.—Income from operations for the past 4 years will provide adequate operating funds for 1963, unless unforeseen losses should occur on the 1961 crop between now and the time of harvest. Therefore, no additional capital funds are being requested for program operations. There follows a table of premiums and indemnities for 1957, 1958, 1959, and 1960.

[In thousands of dollars]

	Premiums	*Indemnities*	*Excess of premiums*
1957	17,407	12,004	5,403
1958	17,617	4,505	13,112
1959	18,462	14,138	4,324
1960	17,804	10,347	7,457
Total	71,290	40,994	30,296

Operating results and financial condition.—Preliminary estimates for crop year 1961, fiscal year 1962, indicate a favorable loss ratio for the fifth consecutive year. Premiums of $18.2 million are estimated to exceed indemnities by $2.5 million. For the crop years 1948 through 1960, premium income of $244.3 million exceeded indemnity costs of $230.5 million by $13.8 million. Premium income exceeded indemnity costs in 7 years of the 13-year period.

As of June 30, 1961, the Corporation's surplus was $8 million. The favorable loss experience which occurred the past four years is responsible for the current favorable financial condition of the Corporation.

The following table summarizes the insurance operations by commodities for 1961, 1962, and 1963.

NET INCOME OR LOSS (−) ON INSURANCE OPERATIONS, BY COMMODITIES

[Fiscal years ending June 30, 1961, 1962, and 1963—In thousands of dollars]

	1961 actual (1960 crop year)	*1962 estimate (1961 crop year)*	*1963 estimate (1962 crop year)*
Barley	156.3	−337.0	93.0
Beans	55.1	77.0	18.0
Citrus	−319.1	167.0	68.0
Combined crop	633.2	−225.0	93.0
Corn	−1,630.2	2,035.0	441.0
Cotton	576.9	−429.0	153.0
Flax	241.3	−145.0	50.0
Grain sorghum	2.1	1.0	6.0
Oats	29.3	−29.0	22.0
Peaches	12.4	9.0	5.0
Peanuts	---	---	2.0
Raisins	---	291.0	29.0
Rice	6.2	9.0	3.0
Soybeans	293.8	426.0	118.0
Tobacco	1,312.4	1,400.0	251.0
Wheat	6,087.5	−759.0	1,048.0
Premiums over indemnities	7,457.0	2,491.0	2,400.0
Inspection and loss adjustment costs (−)	−618.0	−900.0	−1,000.0
Administrative expenses charged to premium income (−)	−694.0	−2,830.0	−2,830.0
Other income or expense, net (−)	144.1	−45.0	−92.0
Net income or loss (−)	6,289.1	−1,284.0	−1,522.0

SUMMARY OF INSURANCE OPERATIONS AND ADMINISTRATIVE EXPENSES

	1961 actual	*1962 estimate*	*1963 estimate*
Net income or loss (−)	6,289.1	−1,284.0	−1,522.0
Funds appropriated for administrative expenses	6,561.0	6,561.0	7,500.0
Total net loss (−)	−271.9	−7,845.0	−9,022.0

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue	17,873	18,281	24,100
Expense	11,584	19,565	25,622
Net income or loss (−) for year	6,289	−1,284	−1,522
Analysis of retained earnings: Retained earnings, start of year	1,727	8,016	6,732
Retained earnings, end of year	8,016	6,732	5,210

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	43,548	50,348	50,137	49,227
Accounts receivable, net	4,512	4,289	3,475	1,883
Total assets	48,059	54,638	53,612	51,110
Liabilities:				
Current	6,332	6,622	6,880	5,900
Government equity:				
Non-interest-bearing capital	40,000	40,000	40,000	40,000
Retained earnings	1,727	8,016	6,732	5,210
Total Government equity	41,727	48,016	46,732	45,210

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Analysis of Government Equity (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Unobligated balance (total Government equity)	41,727	48,016	46,732	45,210

Note.—Excludes contingent liabilities representing estimated insurance coverage on 1961, 1962, and 1963 crops in the following amounts: 1961, $271 million; 1962, $343 million; and 1963, $370 million.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	5		
Positions other than permanent	368	785	734
Total personnel compensation	373	785	734
12 Personnel benefits	11	23	22
21 Travel and transportation of persons	234	596	540
25 Other services:			
Agents' commissions	694	2,326	2,534
42 Insurance claims and indemnities	10,347	15,690	21,600
Undistributed	−75	145	192
Total obligations	11,584	19,565	25,622

Personnel Summary

Total number of permanent positions	1		
Full-time equivalent of other positions	79	175	163
Average number of all employees	80	175	163
Number of employees at end of year	389	557	550

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Contract sales and servicing (total program costs—obligations) (object class 31)	1	2	
Financing:			
Advances and reimbursements from—			
Other accounts	1	1	
Non-Federal sources (40 U.S.C. 481(c))		1	
Total financing	1	2	

RURAL ELECTRIFICATION ADMINISTRATION

Current authorizations:

To carry into effect the provisions of the Rural Electrification Act of 1936, as amended (7 U.S.C. 901–924), as follows:

LOAN AUTHORIZATIONS

For loans in accordance with said Act, and for carrying out the provisions of section 7 thereof, to be borrowed from the Secretary of the Treasury in accordance with the provisions of section 3(a) of said Act, as follows: Rural electrification program, [$175,000,000] *$345,000,000*; and rural telephone program, [$132,500,000; and additional amounts, not to exceed $70,000,000 for the rural electrification program and $30,000,000 for the rural telephone program, may be borrowed under the same terms and conditions to the extent that such amount is required during the fiscal year 1962 under the then existing conditions for the expeditious and orderly development of the rural electrification and telephone programs] *$135,000,000.* (*Department of Agriculture and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Rural electrification	183,413	200,000	230,000
2. Rural telephone	108,065	120,000	130,000
Total program costs	291,478	320,000	360,000
Change in selected resources [1]	125,424	47,000	120,000
Total obligations (object class 33)	416,902	367,000	480,000
Financing:			
Unobligated balance brought forward (authorization to expend from public debt receipts)	−135,629	−35,151	−651
Recovery of prior obligations	−6,424	−5,000	
Unobligated balance carried forward (authorization to expend from public debt receipts)	35,151	651	651
Unobligated balance lapsing (authorization to expend from public debt receipts)		80,000	
New obligational authority (authorization to expend from public debt receipts)	**310,000**	**407,500**	**480,000**

[1] Selected resources as of June 30 are as follows: Undisbursed loan obligations, 1960, $750,390 thousand; (1961 adjustments, −$6,424 thousand); 1961, $869,390 thousand; (1962 adjustments, −$5,000 thousand); 1962, $911,390 thousand; 1963, $1,031,390 thousand.

The Administration conducts two capital investment programs: (a) the rural electrification program to provide electric service to farms and other rural establishments; and (b) the rural telephone program to furnish and improve telephone service in rural areas. Funds for making repayable loans are borrowed from the Secretary of the Treasury.

1. *Rural electrification.*—This capital investment program is financed through loans which bear 2% interest and must be repaid within a period not to exceed 35 years. Loans are also made for shorter periods at 2% interest to electrification borrowers to be reloaned to their consumers for the purpose of financing the wiring of premises and the acquisition and installation of electrical and plumbing appliances and equipment, including machinery.

STATUS OF THE ELECTRIFICATION PROGRAM

Program Financing

[In thousands of dollars]

	1961 actual	*1962 estimate*	*1963 estimate*
Loan funds available:			
New loan authorization (including reserves for 1961 and 1962)	170,000	245,000	345,000
Carryover from prior year	135,603	34,172	172
Rescissions of prior year loans	3,077	3,000	
Total loan funds available	308,679	282,172	345,172
Less—			
Loans approved	274,507	232,000	345,000
Reserve not used		50,000	
Balance to next year	34,172	172	172

Program Statistics

[Dollars in thousands]

Cumulative net loans	$4,424,756	$4,653,756	$4,998,756
Cumulative funds advanced	$3,764,297	$3,964,297	$4,194,297
Unadvanced funds, end of year	$660,459	$689,459	$804,459
Cumulative principal repaid	$975,561	$1,082,276	$1,196,086
Cumulative interest paid	$474,847	$534,427	$599,412
Cumulative miles energized (thousands)	1,473	1,493	1,513
Cumulative consumers served (thousands)	4,891	5,011	5,131
Number of borrowers	1,089	1,091	1,093

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RURAL ELECTRIFICATION ADMINISTRATION—Continued

Current authorizations—Continued

LOAN AUTHORIZATIONS—Continued

2. *Rural telephone.*—This capital investment program is financed through loans which are made for the purpose of financing the improvement, expansion, construction, acquisition, and operation of the telephone lines and facilities or systems to furnish and improve telephone service in rural areas. The loans bear 2% interest and must be repaid within a period not to exceed 35 years.

In 1950, when the telephone program started, the Census of Agriculture showed 38.2% of all farms with telephone service, fewer in both number and percentage than in 1920. Approximately 70% of the farms now have telephone service. Cumulative Rural Electrification Administration loans through June 30, 1961, will eventually provide initial or improved service to an estimated 1,604 thousand rural subscribers.

STATUS OF THE TELEPHONE PROGRAM

Program Financing

[In thousands of dollars]

	1961 actual	*1962 estimate*	*1963 estimate*
Loan funds available:			
New loan authorization (including reserves for 1961 and 1962)	140,000	162,500	135,000
Carryover from prior year	26	979	479
Rescissions of prior year loans	3,348	2,000	----------
Total loan funds available	143,374	165,479	135,479
Less—			
Loans approved	142,395	135,000	135,000
Reserve not used	--------	30,000	----------
Balance to next year	979	479	479

Program Statistics

[Dollars in thousands]

Cumulative net loans	$818,258	$951,258	$1,086,258
Cumulative funds advanced	$609,327	$729,327	$859,327
Unadvanced funds, end of year	$208,931	$221,931	$226,931
Cumulative principal repaid	$30,671	$42,866	$57,081
Cumulative interest paid	$24,735	$37,445	$53,145
Route miles of line constructed or improved, cumulative (thousands)	261	305	352
Subscribers, new and improved service, cumulative (thousands)	1,112	1,312	1,525
Number of borrowers	753	805	855

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
For the fiscal year:			
Lending operations:			
Interest income	65,560	69,350	73,988
Expense:			
Interest expense (statutory rates)	64,416	67,700	72,156
Provision for possible losses on loans	----------	----------	----------
Total expense	64,416	67,700	72,156
Net difference	1,144	1,650	1,832
Administrative expenses (provided by annual appropriations): Salaries and expenses	9,997	[1] 9,669	10,369

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1961 actual	1962 estimate	1963 estimate
Cumulative to end of fiscal year:			
Lending operations:			
Interest income	655,694	725,044	799,032
Expense:			
Interest expense (statutory rates)	594,576	662,276	734,432
Provision for possible losses on loans	9,090	9,090	9,090
Losses on foreclosed loans	44	44	44
Total expense	603,710	671,410	743,566
Net difference	51,984	53,634	55,466
Administrative expenses (provided by annual appropriations): Salaries and expenses	144,832	154,501	164,870

[1] Includes adjustment of equipment depreciation for prior years.

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	18,319	11,966	11,070	11,320
Cash on hand	437	780	500	500
Loans and interest receivable, net	3,330,154	3,514,370	3,712,520	3,937,799
Travel advances and current receivables	99	100	100	100
Equipment, net	----------	----------	355	310
Total assets	3,349,010	3,527,216	3,724,545	3,950,029
Liabilities:				
Current	615	712	708	708
Trust and deposit	267	299	300	300
Total liabilities	882	1,011	1,008	1,008
Government equity:				
Borrowings from Treasury	3,154,651	3,331,588	3,526,915	3,750,612
Appropriated administrative funds, net	134,853	144,845	154,869	165,193
Appropriated loan funds, net	142,620	142,620	142,620	142,620
Net difference between income and expense	50,840	51,984	53,634	55,466
Administrative expenses	—134,835	—144,832	—154,501	—164,870
Total Government equity	3,348,128	3,526,205	3,723,537	3,949,021

Note.—Undisbursed loan commitments outstanding are as follows: June 30, 1960, $750,390 thousand; 1961, $869,390 thousand; 1962, $911,390 thousand; 1963, $1,031,390 thousand.

Proposed for separate transmittal:

LOAN AUTHORIZATIONS

Legislation will be proposed for the establishment of a "Rural Electrification Administration Loan Account" which will reflect the net cost of the loan programs by showing it as the excess of the aggregate of the loans to be made over the current receipts on loans previously made. The account will be budgeted on a net expenditure basis. Loan receipts are estimated to be $136 million in 1963, adjusting new obligational authority as follows:

[In thousands of dollars]

Currently requested	480,000
Proposed revised estimate	—344,174
Reduction in new obligational authority	135,826

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SALARIES AND EXPENSES

For administrative expenses, including not to exceed $500 for financial and credit reports, and not to exceed $150,000 for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), [$10,024,000] *$10,324,000. (5 U.S.C. 511–512; 7 U.S.C. 901–924; Department of Agriculture and Related Agencies Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Administration of rural electrification program	4,940	5,125	5,325
2. Administration of rural telephone program	5,057	4,899	4,999
Total program costs [1]	9,997	10,024	10,324
Change in selected resources [2]	5		
Total obligations	10,002	10,024	10,324
Financing:			
Unobligated balance lapsing	22		
New obligational authority (appropriation)	**10,024**	**10,024**	**10,324**

[1] Includes capital outlay as follows: June 30, 1961, $71 thousand; 1962, $40 thousand; 1963, $40 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $18 thousand (1961 adjustments, −$9 thousand); 1961, $14 thousand; 1962, $14 thousand; 1963, $14 thousand.

The Administration makes repayable loans for the extension and improvement of electric and telephone services in rural areas. Business management and technical help is furnished borrowers where needed to protect the Government's loan security and to assure that construction and operation of their systems conform to approved standards and are adequate to provide continuous and reliable service.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	7,838	7,871	8,069
Positions other than permanent	31	39	39
Other personnel compensation	37	8	8
Total personnel compensation	7,906	7,918	8,116
12 Personnel benefits	600	596	611
21 Travel and transportation of persons	1,046	1,052	1,148
22 Transportation of things	26	41	45
23 Rent, communications, and utilities	138	135	137
24 Printing and reproduction	108	113	113
25 Other services	26	26	26
Services of other agencies	41	62	47
26 Supplies and materials	46	41	41
31 Equipment	65	40	40
Total obligations	10,002	10,024	10,324

Personnel Summary

Total number of permanent positions	1,045	1,045	1,080
Full-time equivalent of other positions	2	3	3
Average number of all employees	964	952	973
Number of employees at end of year	987	990	1,010
Average GS grade	9.3	9.6	9.7
Average GS salary	$8,060	$8,190	$8,204

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Administration of rural electrification program	5	9	
2. Administration of rural telephone program	6	9	
Total program costs—obligations	11	18	
Financing:			
Advances and reimbursements from—			
Other accounts	6	12	
Non-Federal sources (40 U.S.C. 481(c))	4	6	
Total financing	11	18	

Object Classification (in thousands of dollars)

11 Personnel compensation: Permanent positions	6	12	
31 Equipment	4	6	
Total obligations	11	18	

Personnel Summary

Total number of permanent positions	1	1	
Average number of all employees	1	1	
Number of employees at end of year	0	0	
Average GS grade	10.3	6.7	
Average GS salary	$9,403	$6,950	

FARMERS HOME ADMINISTRATION

Current authorizations:

[To carry into effect the provisions of titles I, II, and the related provisions of title IV of the Bankhead-Jones Farm Tenant Act, as amended (7 U.S.C. 1000–1031); the Farmers Home Administration Act of 1946 (7 U.S.C. 1001, note; 31 U.S.C. 82h; 12 U.S.C. 371; 35 D.C. Code 535; 60 Stat. 1062–1080); the Act of July 30, 1946 (40 U.S.C. 436–439); the Act of August 28, 1937, as amended (16 U.S.C. 590r–590x—3), for the development of facilities for water storage and utilization in the arid and semiarid areas of the United States; the provisions of title V of the Housing Act of 1949, as amended (42 U.S.C. 1471–1483), relating to financial assistance for farm housing; the Rural Rehabilitation Corporation Trust Liquidation Act, approved May 3, 1950 (40 U.S.C. 440–444); the items "Loans to farmers, 1948 flood damage" in the Act of June 25, 1948 (62 Stat. 1038), and "Loans to farmers, property damage" in the Act of May 24, 1949 (63 Stat. 82); the collecting and servicing of credit sales and development accounts in water conservation and utilization projects (53 Stat. 685, 719), as amended and supplemented (16 U.S.C. 590y, z—1 and z—10); and the Act to direct the Secretary of Agriculture to convey certain mineral interests, approved September 6, 1950 (7 U.S.C. 1033–1039), as follows:]

[LOAN AUTHORIZATIONS]

[For loans (including payments in lieu of taxes and taxes under section 50 of the Bankhead-Jones Farm Tenant Act, as amended, and advances incident to the acquisition and preservation of security of obligations under the foregoing several authorities, except that such advances under title V of the Housing Act of 1949, as amended, shall be made from funds obtained under section 511 of that Act, as amended): Title I and section 43 of title IV of the Bankhead-Jones Farm Tenant Act, as amended, $40,000,000, of which not to exceed $2,500,000 may be distributed to States and

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FARMERS HOME ADMINISTRATION—Continued

Current authorizations—Continued

[LOAN AUTHORIZATIONS]—Continued

territories without regard to farm population and prevalence of tenancy, in addition to the amount otherwise distributed thereto, for loans in reclamation projects and to entrymen on unpatented public lands; title II of the Bankhead-Jones Farm Tenant Act, as amended, $237,500,000; the Act of August 28, 1937, as amended, $3,000,000: *Provided,* That not to exceed the foregoing several amounts shall be borrowed in one account from the Secretary of the Treasury in accordance with the provisions set forth under this head in the Department of Agriculture Appropriation Act, 1952: *Provided further,* That an additional amount, not to exceed $37,500,000, may be borrowed under the same terms and conditions to the extent that such amount is required during fiscal year 1962 under the then existing conditions for the expeditious and orderly conduct of the loan program under title II of the Bankhead-Jones Farm Tenant Act, as amended.]

[For an additional amount for "Loan Authorizations", for loans under the Act of August 28, 1937, as amended, $8,000,000.]

Note.—See Public enterprise funds, "Direct Loan Account."

[FARM] *RURAL* HOUSING GRANTS AND LOANS

For grants and loans for the purposes of subsections 504(a) and 504(b) of the Housing Act of 1949, as amended (42 U.S.C. 1474), $10,000,000, to remain available until June 30, 1965. (*75 Stat. 186–189; Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Rural housing loans and grants:			
(a) Enlargement and development loans	----------	7,500	9,500
(b) Repair and improvement grants	----------	500	500
2. Loans: Buildings	57,651	83,000	79,000
Total program costs	57,651	91,000	89,000
Change in selected resources [1]	12,690	−6,000	−4,000
Total obligations	70,341	85,000	85,000
Financing:			
Unobligated balance brought forward (authorization to expend from public debt receipts)	−297,462	−427,612	−352,612
Recovery of prior year obligations	−491	----------	----------
Unobligated balance carried forward (authorization to expend from public debt receipts)	427,612	352,612	277,612
New obligational authority	**200,000**	**10,000**	**10,000**
New obligational authority:			
Appropriation	----------	**10,000**	**10,000**
Authorization to expend from public debt receipts	**200,000**	----------	----------

[1] Selected resources as of June 30, are as follows: Unpaid undelivered orders, 1960, $1,862 thousand (1961 adjustments −$491 thousand); 1961, $14,061 thousand; 1962, $8,061 thousand; 1963, $4,061 thousand.

1. *Rural housing loans and grants.*—Rural housing direct loans are authorized by title V of the Housing Act of 1949, as amended, to be made to farm and non-farm owners of real estate in rural areas and to long-term farm leaseholders unable to obtain credit from other sources at reasonable rates. Grants are made for minor building repair. In addition to the direct loans, insured loans are made to provide housing for domestic farm labor.

2. *Building loans.*—Direct building loans are made to farm owners and to owners of other real estate in rural areas to construct, improve, alter, repair, or replace dwellings and essential farm service buildings. Loans are repayable in not more than 33 years and bear interest at 4%.

3. *Enlargement and development loans.*—Direct farm enlargement and development loans, along with building loans, are also made to farmowners on potentially adequate farms who need to develop their farms so as to increase their income sufficiently to repay the loans. Loans are repayable in not more than 33 years and bear interest at 4%.

4. *Repair and improvements grants.*—Grants are made to farmowners, to owners of other real estate and leaseholders in rural areas for such minor items as repairing roofs, providing toilet facilities, providing a convenient and sanitary water supply, and supplying screens. In some cases, combination building loans and grants are made not in excess of $1 thousand. A grant, whether or not combined with a building loan, cannot exceed $500.

5. *Insured farm labor housing loans.*—Insured loans are made to farmowners or to organizations to provide modest living quarters and related facilities for domestic farm labor. These loans, made with funds advanced by private lenders, are repayable in not more than 33 years and bear interest not in excess of 5%. Annual payments of principal and interest to lenders are fully guaranteed. Lenders can receive up to 4½% interest of the 5% paid by the borrower. The Government retains at least one-half of one percent of the interest as an insurance premium. The Administration services these insured loans, makes collections, and pays the lender.

[Dollars in thousands]

	1961 actual		*1962 estimate*		*1963 estimate*	
	Number	*Amount*	*Number*	*Amount*	*Number*	*Amount*
Number of applications	18,669	-------	30,000	-------	30,000	-------
Direct loans:						
Building loans	8,935	$70,341	10,240	$75,000	10,240	$75,000
Enlargement and development loans	------	-------	2,500	9,500	2,500	9,500
Repair and improvement grants	------	-------	1,050	500	1,050	500
Insured loans:						
Farm labor housing loans	------	-------	50	1,000	50	1,000

COLLECTIONS OF PRINCIPAL AND INTEREST

[In thousands of dollars]

	1961 actual	*1962 estimate*	*1963 estimate*
Rural housing loans	21,844	29,000	34,250

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
33	Investments and loans	70,341	84,500	84,500
41	Grants, subsidies, and contributions	----------	500	500
	Total obligations	70,341	85,000	85,000

SALARIES AND EXPENSES

[For making, servicing, and collecting loans and insured mortgages, the servicing and collecting of loans made under prior authority, the liquidation of assets transferred to Farmers Home Administration, and other administrative expenses, $33,017,000, together with a transfer of not to exceed $1,050,000 of the fees and administrative expense charges made available by subsections (d) and (e) of section 12 of the Bankhead-Jones Farm Tenant Act, as amended (7 U.S.C. 1005 (b)), and section 10(c) of the Act of August 28, 1937, as amended.]

[For an additional amount for "Salaries and expenses", including $125,000 for farm housing research and study programs as authorized by subsections (b) and (c) of section 506 of the Housing Act

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of 1949, as added by section 805 of the Housing Act of 1961 (42 U.S.C. 1471), $1,500,000.]

For necessary expenses of the Farmers Home Administration, not otherwise provided for, in administering the programs authorized by the Consolidated Farmers Home Administration Act of 1961 (75 Stat. 307) title V of the Housing Act of 1949, as amended (42 U.S.C. 1471–1484) and the Rural Rehabilitation Corporation Trust Liquidation Act, approved May 3, 1950 (40 U.S.C. 440–444); $35,000,000, together with not more than $1,020,000 of the charges collected in connection with the insurance of loans as authorized by section 309(e) of the Consolidated Farmers Home Administration Act of 1961, and section 514(b)(3) of the Housing Act of 1949, as amended. (7 U.S.C. 1040 Department of Agriculture and Related Agencies Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

Note.—Excludes $125 thousand for activities transferred in the estimates to the following appropriations:
"Salaries and expenses," Agricultural Research Service $75 thousand.
"Salaries and expenses," Economic Research Service $50 thousand.
The amounts obligated in 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Administration of direct and insured loan programs (total program costs) [1]	34,042	35,432	36,020
Change in selected resources [2]	−15		
Total obligations	34,027	35,432	36,020
Financing:			
Comparative transfers to other accounts		125	
Advanced from the "Agricultural credit insurance fund"	−1,050	−1,050	−1,020
Unobligated balance lapsing	40		
New obligational authority	**33,017**	**34,507**	**35,000**
New obligational authority:			
Appropriation	33,017	34,517	35,000
Transferred to: "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−10	
Appropriation (adjusted)	**33,017**	**34,507**	**35,000**

[1] Includes capital outlay as follows: 1961, $124 thousand; 1962, $75 thousand; 1963, $75 thousand.
[2] Selected resources as of June 30 are as follows:

	1960	*1961 adjustments*	*1961*	*1962*	*1963*
Stores	158		97	97	97
Unpaid undelivered orders	26	−4	68	68	68
Total selected resources	184	−4	165	165	165

These moneys are used to administer the loan programs of the Farmers Home Administration including reviewing applications, making and collecting loans, and providing technical assistance and guidance to borrowers.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	26,293	27,159	27,427
	Positions other than permanent	630	635	835
	Other personnel compensation	181	79	81
	Total personnel compensation	27,104	27,873	28,343
12	Personnel benefits	2,056	2,123	2,133
21	Travel and transportation of persons	2,839	3,195	3,400
22	Transportation of things	73	80	81
23	Rent, communications, and utilities	1,447	1,524	1,550
24	Printing and reproduction	107	122	124
25	Other services	156	171	178
26	Supplies and materials	110	120	126
31	Equipment	135	224	85
	Total obligations	34,027	35,432	36,020

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	4,463	4,649	4,648
Full-time equivalent of other positions	402	417	417
Average number of all employees	4,719	4,855	4,883
Number of employees at end of year	9,277	9,440	9,490
Average GS grade	6.7	6.8	6.8
Average GS salary	$6,077	$6,106	$6,127

ALLOTMENTS AND ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allotments from other accounts are included in the schedules of the parent appropriations as follows:
"Agency for International Development," funds appropriated to the President.
"Watershed protection," Soil Conservation Service.
"Flood prevention," Soil Conservation Service.

Public enterprise funds:

DIRECT LOAN ACCOUNT

Direct loans and advances under subtitles A and B, and advances under section 335(a) for which funds are not otherwise available, of the Consolidated Farmers Home Administration Act of 1961 (75 Stat. 307) may be made from funds available in the Farmers Home Administration direct loan account as follows: real estate loans $50,000,000; and operating loans, $275,000,000. (75 Stat. 17; Department of Agriculture and Related Agencies Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:	**Appropriation**	**Revolving fund**	
Operating costs, funded:			
1. Interest on borrowings	7,009	8,400	9,800
2. Costs incident to security for loans	19	25	30
3. Provision for losses on current receivables	4,216	1,961	2,402
Payments to miscellaneous receipts of Treasury	20		
Total operating costs, funded	11,264	10,386	12,232
Capital outlay:			
Loans made:			
4. Real estate loans:			
(a) Farm ownership loans	31,962	39,880	39,980
(b) Soil and water conservation loans	3,342	10,920	8,490
Subtotal, real estate loans	35,304	50,800	48,470
5. Operating loans	231,961	225,065	275,000
Other, including judgments and collateral acquired	198	211	225
Total capital outlay	267,463	276,076	323,695
Total operating costs, funded, and capital outlay	278,727	286,462	335,927
Change in selected resources [1]	−490	110	3,200
Total obligations (object class 33)	278,239	286,572	339,127

[1] Balances of selected resources are identified on the statement of financial condition.

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FARMERS HOME ADMINISTRATION—Continued

Public enterprise funds—Continued

DIRECT LOAN ACCOUNT—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
	Appropriation	Revolving fund	
Financing:			
New obligational authority (authorization to expend from public debt receipts)	267,000	326,000	
Revenues and other receipts:			
Repayments on loans	200,734	219,971	239,611
Proceeds from sale of acquired property	169	200	200
Payments on judgments	267	290	300
Interest revenue	33,300	35,468	38,117
Other revenue	31	5	5
Total revenues and other receipts	234,501	255,934	278,233
Unobligated balance brought forward:			
Cash	29,221	28,661	274,023
Authorization to expend from public debt receipts (reserved)			12,500
Unobligated balance lapsing	−223,822	−37,500	
Unobligated balance carried forward:			
Cash	−28,661	−274,023	−213,129
Authorization to expend from public debt receipts (reserved)		−12,500	−12,500
Financing applied to program	278,239	286,572	339,127

Summary of Sources and Application of Funds (in thousands of dollars)

	Appropriation	Revolving fund	
Obligations (from program and financing)	278,239	286,572	339,127
Increase (−) or decrease in gross unpaid obligations	490	−110	−3,200
Gross expenditures	278,729	286,462	335,927
Revenues and other receipts (from program and financing)	234,501	255,934	278,233
Increase (−) or decrease in accounts receivable, net	560	−1,033	−1,228
Applicable receipts	235,061	254,901	277,005
Expenditures	43,668	31,561	58,922
Budget expenditures:			
Appropriations (gross expenditures)	267,199		
Revolving fund (net expenditures)		31,561	58,922

Direct loan account.—This account was established on October 16, 1961, pursuant to section 338(c) of the Consolidated Farmers Home Administration Act of 1961. Loans are made under the authorities of subtitles A and B of the Act to farmers unable to obtain credit from other sources at reasonable rates. Loans made under these and similar prior authorities are reported and accounted for in this account. In 1962, the total Treasury borrowing authorization available for loans is $288.5 million plus a contingency authorization of $37.5 million available for operating loans. The latter amount plus $12.5 million of the regular operating loan authorization is reserved pending determination of need. In 1963, it is proposed to carry out the entire estimated loan program of $325 million through utilization of receipts to the Direct loan account representing collections during 1962 and 1963 on loans outstanding. No new borrowing authorization is estimated for 1963.

In addition to the direct loans, farm ownership and soil and water conservation loans advanced by private lenders will be insured within the annual statutory insurance authority of $150 million for these purposes. Contingent liabilities for these insured loans are reflected in the Agricultural credit insurance fund schedules.

4. *Real estate loans*—a. *Farm ownership loans.*—Direct and insured loans are made to farmers and ranchers for acquiring, enlarging, or improving farms, including farm buildings, land development, use and conservation, refinancing indebtedness, and for loan closing costs. Loans are confined to farms which are not larger than family farms. A loan cannot exceed $60 thousand in any case. In addition, the indebtedness against a farm or other security, including the amount of the loan, cannot exceed $60 thousand or the normal value of the farm and any additional security. Loans are repayable in not more than 40 years and bear interest not in excess of 5%. Insured loans are made with funds advanced by private lenders. Annual payments of principal and interest to lenders are fully guaranteed. Lenders can receive up to 4½% interest of the 5% paid by the borrower. The Government retains at least one-half of one percent of the interest as an insurance premium. The Administration services these insured loans, makes collections, and pays the lender.

FARM OWNERSHIP LOANS

[Dollars in thousands]

	1961 actual		1962 estimate		1963 estimate	
	Number	Amount	Number	Amount	Number	Amount
Number of applications	21,060		35,000		35,000	
Direct loans	2,153	$31,900	2,620	$40,000	2,620	$40,000
Insured loans	1,818	25,329	4,550	65,000	4,550	65,000

b. *Soil and water conservation loans.*—Direct and insured loans are made to farmers and ranchers and to associations for the effective development and utilization of water supplies and for the improvement of farmland by soil and water conserving facilities and practices. Farms of any size may be improved with loans to individual farmers. For loans to individuals, a loan cannot exceed $60 thousand in any case; in addition the indebtedness against a farm or other security, including the amount of the loan, cannot exceed $60 thousand or the normal value of the farm and any additional security. For loans to associations, the unpaid principal indebtedness is limited to $500 thousand in the case of a direct loan and $1 million in the case of an insured loan. Loans are repayable in not more than 40 years and bear interest not in excess of 5%. Insured loans are made with funds advanced by private lenders. Annual payments of principal and interest to lenders are fully guaranteed. Lenders can receive up to 4½% interest of the 5% paid by the borrower. The Government retains at least one-half of one percent of the interest as an insurance premium. The Administration services these insured loans, makes collections, and pays the lender.

SOIL AND WATER CONSERVATION LOANS

[Dollars in thousands]

	1961 actual		1962 estimate		1963 estimate	
	Number	Amount	Number	Amount	Number	Amount
Number of applications	1,714		2,600		2,800	
Direct loans:						
To individuals	289	$1,406	1,005	$5,000	1,010	$5,000
To associations	22	1,590	36	6,000	41	5,000
Insured loans:						
To individuals	227	892	1,025	5,000	1,025	5,000
To associations	17	556	45	9,000	45	9,000

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5. *Operating loans.*—Direct loans are made to farmers and ranchers for paying costs incident to reorganizing a farming system for more profitable operations; for a variety of essential farm operating expenses such as the purchase of livestock, farm equipment, feed, seed, fertilizer and farm supplies; for financing land and water development, use and conservation; for refinancing indebtedness; for other farm and home needs; and for loan closing costs. Loans are confined to operators of not larger than family farms. The outstanding principal loan balance for operating loans is limited to $35 thousand. Loans bear interest at 5% and may be made for periods up to 7 years, but may be renewed for not more than 5 additional years. Loans are secured by crop and chattel liens and, when necessary, by real estate mortgages.

FARM OPERATING LOANS

	1961 actual	*1962 estimate*	*1963 estimate*
Number of applications	118,371	145,000	150,000
Number of loans	74,740	74,990	83,905
Amount of loans (thousands of dollars)	$232,100	$225,000	$275,000

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
	Appropriation	Revolving fund	
Revenue	33,331	35,473	38,122
Expense	17,290	20,117	23,732
Net operating income	16,041	15,356	14,390
Nonoperating income or loss (−):			
Proceeds from sale of acquired property:			
Cash sales	169	200	200
Exchanged for loans receivable	421	600	600
Total proceeds from sale of acquired property	590	800	800
Net book value of assets sold (−)	572	790	780
Net nonoperating income	18	10	20
Net income for the year	16,059	15,366	14,410
Analysis of retained earnings:			
Retained earnings, start of year			31,425
Retained earnings assumed at inception of revolving fund		16,059	
Retained earnings, end of year	16,059	31,425	45,835

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
	Appropriation		Revolving fund	
Assets:				
Treasury balance	2,111	1,622	246,061	187,139
Accounts receivable, net	29,221	28,661	29,694	30,922
Loans receivable, net	629,776	690,214	736,158	808,300
Property acquired through foreclosure	481	332	267	212
Land and improvements	113	100	100	100
Judgments, net	575	585	600	617
Total assets	662,278	721,514	1,012,880	1,027,290
Liabilities:				
Current	16	16	16	16

Financial Condition (in thousands of dollars)—**Continued**

	1960 actual	1961 actual	1962 estimate	1963 estimate
	Appropriation		Revolving fund	
Government equity:				
Interest-bearing capital:				
Start of year	215,803	228,782		547,960
Outstanding borrowings from Treasury, net, assumed at inception of revolving fund			271,960	
Borrowings from Treasury, net	12,978	43,178	276,000	
End of year	228,782	271,960	547,960	547,960
Non-interest-bearing capital:				
Start of year	433,479	433,479		433,479
Net assets assumed at inception of revolving fund			433,479	
End of year	433,479	433,479	433,479	433,479
Retained earnings		16,059	31,425	45,835
Total Government equity	662,262	721,498	1,012,864	1,027,274

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

Undisbursed loan obligations [1]	2,096	1,606	1,716	4,916
Unobligated balance	29,221	28,661	286,523	225,629
Invested capital and earnings	630,945	691,231	737,125	809,229
Subtotal	662,262	721,498	1,025,364	1,039,774
Less undrawn authorizations			12,500	12,500
Total Government equity	662,262	721,498	1,012,864	1,027,274

[1] The changes in this item are reflected on the program and financing schedule.

EMERGENCY CREDIT REVOLVING FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded:			
Administrative expenses	2,164	2,538	2,529
Provision for losses—accrued interest receivable	300	284	569
Write-offs—accounts receivable		228	
Other	2		
Total operating costs, funded	2,466	3,050	3,098
Capital outlay:			
Loans made:			
Emergency loans	24,625	43,118	50,750
Economic emergency loans	653	23	
Special livestock loans	1,165	600	
Other loans	61	50	50
Judgments and collateral acquired	43	31	43
Total capital outlay	26,547	43,822	50,843
Total operating costs, funded, and capital outlay	29,013	46,872	53,941
Change in selected resources [1]	−70		
Total obligations	28,942	46,872	53,941

[1] Balances of selected resources are identified on the statement of financial condition.

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FARMERS HOME ADMINISTRATION—Continued

Public enterprise funds—Continued

EMERGENCY CREDIT REVOLVING FUND—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
Revenues and other receipts:			
Repayments on loans	25,629	28,442	36,455
Proceeds from sale of acquired chattels	43		
Repayments on judgments	89	76	112
Interest revenue	1,637	1,565	1,955
Other revenue	2	1	1
Total revenue and other receipts	27,400	30,084	38,523
Unobligated balance brought forward	84,489	82,965	66,177
Recovery of prior-year obligations	18		
Unobligated balance carried forward	−82,965	−66,177	−50,759
Financing applied to program	28,942	46,872	53,941

Summary of Sources and Application of Funds (in thousands of dollars)

Obligation (from program and financing)	28,942	46,872	53,941
Increase (−) or decrease in gross unpaid obligation	57	−185	−184
Adjustment for recovery of prior year obligations (−)	−18		
Gross expenditures	28,981	46,687	53,757
Revenues and other receipts (from program and financing)	27,400	30,084	38,523
Decrease in accounts receivable, net	106	177	77
Applicable receipts	27,506	30,261	38,600
Budget expenditures	1,475	16,426	15,157

Purpose and financial organization.—The Consolidated Farmers Home Administration Act of 1961 (title III of Public Law 87–128) changed the name of the Disaster Loan Revolving Fund to the Emergency Credit Revolving Fund and repealed the previous legislation. The new legislation continues the same principles of extending emergency credit to farmers and ranchers in the event of natural disasters in areas where agricultural credit is not readily available. Authority for economic emergency loans and for emergency assistance in furnishing feed and seed have been discontinued. Loans may be made to previously indebted borrowers to permit orderly repayment of such indebtedness.

Budget program—Loan commitments—(a) *Emergency loans.*—Loans are made at 3% interest to farmers and ranchers and to domestic corporations or partnerships engaged primarily in farming in any designated emergency area or to persons or corporations outside such areas who have suffered severe production losses not general to the area.

(b) *Special livestock loans.*—Until December 31, 1961, loans were authorized to be made at 5% interest to established livestock producers who have a reasonable chance of working out their difficulties with such financing (Public Law 87–106).

(c) *Other loans.*—Where necessary to protect the Government's investment, obligations are incurred in connection with outstanding loans to provide for payment of such costs as taxes and insurance. Such advances are charged to the borrowers' accounts.

Administrative expenses.—The principal administrative expenses are related to the loan programs of the Farmers Home Administration. These expenses are estimated at $2.5 million in each of the years 1962 and 1963. Administrative expenses for the Office of the General Counsel are estimated at $29 thousand in each of the years 1962 and 1963. Administrative expenses for the Agricultural Stabilization and Conservation Service are estimated at $9 thousand for 1962; none is authorized in 1963.

Financing the budget program.—No new budgetary authorization is required for 1963. A net loss of $2.7 million is estimated on an accrual basis. Net expenditures of $15.1 million are anticipated on a cash basis due primarily to excess loan advances over loan repayments during the year. During 1963, the program will be wholly financed by receipts from operations.

Operating results and financial condition.—Revenue for 1963, consisting principally of interest on loans, is estimated at $2 million, compared to expenses of $4.7 million, resulting in an estimated loss of $2.7 million. A net loss of $2.9 million is estimated for 1962, and a net gain of $295 thousand resulted in 1961.

Loans receivable, after allowance for losses, are expected to amount to $66 million on June 30, 1963, as compared to $53.3 million at June 30, 1962, and $39.5 million on June 30, 1961.

The Government investment at June 30, 1963 is expected to be $117.5 million consisting of $205.9 million appropriated and donated, less a deficit of $88.4 million.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Operating program:			
Revenue	1,639	1,566	1,956
Expense	1,344	4,459	4,674
Net operating income or loss (−)	295	−2,893	−2,718
Nonoperating income:			
Proceeds from sale of collateral:			
Cash sales	43		
Exchanged for loans receivable	129		
Total proceeds from sale of collateral	172		
Net book value of assets sold (−)	−147		
Net nonoperating income	25		
Net income or loss (−) for the year	320	−2,893	−2,718
Analysis of deficit (−):			
Deficit (−), beginning of year	−83,032	−82,712	−85,605
Deficit (−), end of year	−82,712	−85,605	−88,323

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	81,543	80,068	63,642	48,485
Accounts receivable, net	3,584	3,478	3,301	3,224
Loans receivable, net	37,523	39,509	53,379	66,088
Acquired security or collateral	115	53	91	74
Judgments, net	222	212	199	207
Total assets	122,987	123,320	120,612	118,078

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Financial Condition (in thousands of dollars)—**Continued**

	1960 actual	1961 actual	1962 estimate	1963 estimate
Liabilities:				
Current	161	174	359	543
Government equity:				
Non-interest-bearing capital	205,858	205,858	205,858	205,858
Deficit (−)	−83,032	−82,712	−85,605	−88,323
Total Government equity	122,826	123,146	120,253	117,535

Analysis of Government Equity (in thousands of dollars)

Undisbursed loan obligations [1]	477	407	407	407
Unobligated balance	84,489	82,965	66,177	50,759
Invested capital and earnings	37,860	39,774	53,669	66,369
Total Government equity	122,826	123,146	120,253	117,535

[1] The changes in this item are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
FARMERS HOME ADMINISTRATION			
11 Personnel compensation:			
Permanent positions	1,685	1,900	1,897
Positions other than permanent	93	241	241
Other personnel compensation	10	7	7
Total personnel compensation	1,788	2,148	2,145
12 Personnel benefits	133	164	156
21 Travel and transportation of persons	143	181	192
24 Printing and reproduction	4	5	5
25 Other services	1	2	2
33 Investments and loans	26,476	43,822	50,843
Undistributed charges	302	512	569
Total obligations	28,847	46,834	53,912
ALLOTMENT ACCOUNTS			
11 Personnel compensation: Permanent positions	74	33	27
12 Personnel benefits	5	3	2
21 Travel and transportation of persons	10	1	
23 Communications	1		
24 Printing and reproduction	1	1	
25 Other services	1		
Advanced to "Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938" (7 U.S.C. 1392)	1		
31 Equipment	1		
41 Grants, subsidies, and contributions	1		
Total allotment accounts	95	38	29
Total obligations	28,942	46,872	53,941
Obligations are distributed as follows:			
Farmers Home Administration	28,847	46,834	53,912
Agricultural Stabilization and Conservation Service	79	9	
Office of the General Counsel	16	29	29

Personnel Summary

FARMERS HOME ADMINISTRATION			
Total number of permanent positions	303	344	344
Full-time equivalent of other positions	20	56	56
Average number of all employees	321	390	385
Number of employees at end of year	322	395	390
Average GS grade	5.9	6.0	6.0
Average GS salary	$5,559	$5,654	$5,719

Personnel Summary—**Continued**

	1961 actual	1962 estimate	1963 estimate
ALLOTMENT ACCOUNTS			
Total number of permanent positions	9	5	4
Average number of all employees	9	4	3
Number of employees at end of year	5	0	0
Average GS grade	6.7	6.8	8.5
Average GS salary	$6,192	$6,260	$7,807

Agricultural Credit Insurance Fund

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded:			
Administrative expenses	1,050	1,050	1,020
Interest on borrowings	1,196	1,045	1,100
Costs incident to acquired real estate	4	5	5
Other expense	1	1	1
Total operating costs, funded	2,251	2,101	2,126
Capital outlay:			
Loans made:			
For payment of delinquent installments	1,903	2,000	2,300
For other advances	112	100	100
From fund for later sale	1,416	45,000	45,000
Purchase of loans from lenders	12,595	19,725	18,725
Collateral acquired by default	7		
Judgments	4		
Total capital outlay	16,036	66,825	66,125
Total operating costs, funded, and capital outlay	18,287	68,926	68,251
Change in selected resources [1]	492		
Total obligations	18,779	68,926	68,251
Financing:			
Authorization to expend from public debt receipts:			
Net borrowings from Treasury (permanent indefinite authorization)			240
Net repayments of borrowings from Treasury	−6,075	−15,237	
Revenue and other receipts:			
Repayments on advances and loans held	4,968	5,800	4,800
Sale of loans	16,046	74,700	59,750
Proceeds from sale of acquired real estate	145	120	50
Judgments	20		
Insurance premiums	2,090	2,125	2,175
Interest income	1,195	1,250	1,350
Fees and other income	35	11	5
Total revenue and other receipts	24,500	84,006	68,130
Unobligated balance brought forward	3,725	3,370	3,213
Unobligated balance carried forward	−3,370	−3,213	−3,332
Financing applied to program	18,779	68,926	68,251

[1] Balance of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	18,779	68,926	68,251
Increase (−) in gross unpaid obligations	−490		
Gross expenditures	18,289	68,926	68,251
Revenues and receipts (from program and financing)	24,500	84,006	68,130
Increase (−) or decrease in accounts receivable, net	−67	458	−139
Applicable receipts	24,433	84,464	67,991
Budget expenditures	−6,144	−15,538	260

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FARMERS HOME ADMINISTRATION—Continued

Public enterprise funds—Continued

AGRICULTURAL CREDIT INSURANCE FUND—Continued

Purpose and financial organization.—This fund (formerly the Farm-Tenant Mortgage Insurance Fund) is used to insure farm ownership loans, soil and water conservation loans, and farm labor housing loans as authorized by subtitle A of the Consolidated Farmers Home Administration Act of 1961 and section 514 of title V of the Housing Act of 1949, as amended. The insurance endorsement on each insured loan includes an agreement by the Government to purchase the loan after a specified period of not less than 3 years, at the holder's option. The initial fund of $1 million is supplemented by charges collected from insured loan borrowers. Receipts are available for administrative expenses and to cover losses. Up to $10 million may be borrowed from the Secretary of the Treasury to facilitate the blocking of farm ownership and soil and water conservation loans for sale to investors. Interest paid the Secretary of the Treasury on borrowings is based on the current average market yield of outstanding marketable obligations of the United States having maturities comparable to the notes issued for operation of the fund.

Budget program.—Loan advances and purchases are estimated at $66.1 million in 1963, a decrease of $700 thousand from 1962 and an increase of $50.1 million over 1961. Included is $45 million in 1962 and $45 million in 1963 for making loans from the fund which will later be sold on an insured basis. The increase in 1962 and 1963 in sale of loans from the fund is expected to result from the new authority to offer investors an interest return of 4½% instead of the previous maximum of 4%, and to offer them minimum 3-year repurchase contracts compared to the previous minimum 5-year contracts. Insured loans outstanding which are contingent liabilities against the insurance fund are expected to increase from $182.2 million on June 30, 1961, to $253 million at June 30, 1962, and to $309 million by June 30, 1963.

Financing.—To finance operations, it is estimated that it will be necessary to utilize the statutory authorization to borrow from the Treasury in the net amount of $240 thousand in 1963. Net repayments to the Treasury of $15.2 million are anticipated in 1962.

Operating results and retained earnings.—Total income, consisting principally of insurance premiums is estimated at $3.5 million in 1963, an increase of about $100 thousand from 1962.

Outstanding loans receivable of $23.6 million are estimated at June 30, 1963. Retained earnings, available to cover future losses, are estimated to be $12.1 million at the end of 1963. These earnings, when added to the $1 million appropriation and estimated borrowings of $14.4 million from the Treasury, represent a $27.5 million Government investment.

POSITION WITH RESPECT TO INSURANCE AUTHORITY

[In thousands of dollars]

	1961 actual	*1962 estimate*	*1963 estimate*
Annual mortgage insurance authority	150,000	150,000	150,000
Charges against mortgage insurance authority during the year:			
Mortgages insured	20,901	76,000	76,000
Commitments to insure pending advances by lenders	6,598	4,000	4,000
Mortgages accepted for the account of the fund, net	25	-------	-------
Total charges against authority	27,524	80,000	80,000
Unused insurance authority	122,476	70,000	70,000

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Operating program:			
Revenue	3,321	3,386	3,530
Expense	2,274	2,130	2,150
Net operating income	1,047	1,256	1,380
Nonoperating income or loss (−):			
Proceeds from sale of acquired property:			
Cash sales	145	120	50
Exchanged for loans receivable	63	100	75
Total proceeds from sale of acquired property	208	220	125
Net book value of assets sold (−)	−218	215	122
Net nonoperating income or loss (−)	−10	5	3
Net income for the year	1,037	1,261	1,383
Retained earnings, beginning of year	8,448	9,485	10,746
Retained earnings, end of year	9,485	10,746	12,129

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	1,046	1,115	1,416	1,396
Accounts receivable, net	2,714	2,781	2,323	2,462
Loans receivable, net	40,957	35,822	22,063	23,584
Judgments	1	5	5	5
Property acquired through foreclosure	203	159	99	82
Total assets	44,921	39,882	25,906	27,529
Liabilities:				
Current	8	7	7	7
Government equity:				
Interest-bearing capital:				
Start of year	29,220	35,465	29,390	14,153
Borrowings from Treasury, net	6,245	−6,075	−15,237	240
End of year	35,465	29,390	14,153	14,393
Non-interest-bearing capital	1,000	1,000	1,000	1,000
Retained earnings	8,448	9,485	10,746	12,129
Total Government equity	44,913	39,875	25,899	27,522

Analysis of Government Equity (in thousands of dollars)

Undisbursed obligations to make loans from fund [1]	26	505	505	505
Undisbursed obligations to pay recoverable loan costs [1]	1	14	14	14
Unobligated balance	3,725	3,370	3,213	3,332
Invested capital and earnings	41,161	35,986	22,167	23,671
Total Government equity	44,913	39,875	25,899	27,522

Note.—This statement excludes contingent liabilities for insured loans in principal amounts at June 30, 1961, $182,224 thousand; at June 30, 1962, $253 million; and $309 million, at June 30, 1963.

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
25	Other services	1,055	1,056	1,026
33	Investments	16,528	66,825	66,125
43	Interest and dividends	1,196	1,045	1,100
	Total obligations	18,779	68,926	68,251

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Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Administration of direct and insured loan programs (total program costs—obligations)	115	131	131
Financing:			
Advances and reimbursements from—			
Other accounts	104	123	123
Non-Federal sources (40 U.S.C. 481(c))	11	8	8
Total financing	115	131	131

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions	86	105	105
Other personnel compensation	1		
Total personnel compensation	87	105	105
12 Personnel benefits	6	8	8
22 Transportation of things	1	1	1
23 Rent, communications, and utilities	11	10	10
31 Equipment	10	7	7
Total obligations	115	131	131

Personnel Summary

Total number of permanent positions	11	9	9
Average number of all employees	15	17	17
Number of employees at end of year	11	10	10
Average GS grade	5.2	4.7	4.7
Average GS salary	$5,593	$5,283	$5,346

OFFICE OF THE GENERAL COUNSEL

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses, including payment of fees or dues for the use of law libraries by attorneys in the field service, [$3,650,000: *Provided*, That the Secretary may, if he finds it necessary for the more effective and efficient operation of the Department, transfer additional amounts to this appropriation from other appropriations available to the Department for salaries and expenses for the current fiscal year, but this appropriation shall not be increased by more than 7 per centum by reason of such transfers] *$3,800,000. (5 U.S.C. 511–512, 518; Department of Agriculture and Related Agencies Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Credit, conservation, research, and staff legal services	1,958	2,030	2,110
2. Commodity credit and production adjustment programs	856	860	860
3. Marketing and regulatory laws	680	755	830
Total program costs [1]	3,494	3,645	3,800
Change in selected resources [2]	24		
Total obligations	3,518	3,645	3,800

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
Comparative transfers from other accounts	−46		
Unobligated balance lapsing	78		
New obligational authority	**3,550**	**3,645**	**3,800**
New obligational authority:			
Appropriation	3,550	3,650	3,800
Transferred to the "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−5	
Appropriation (adjusted)	**3,550**	**3,645**	**3,800**

[1] Includes capital outlay as follows: 1961, $37 thousand; 1962, $29 thousand; 1963, $29 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $5 thousand (1961 adjustments −$5 thousand); 1961, $24 thousand; 1962, $24 thousand; 1963, $24 thousand.

The Office serves as legal counsel for the Secretary of Agriculture and performs all legal work for the Department. It represents the Department in administrative proceedings for the promulgation of rules and regulations having the force and effect of law and in quasi-judicial hearings held in connection with the administration of Department programs. The Office also represents the Secretary in proceedings before the Interstate Commerce Commission dealing with rates and practices relating to the transportation of agricultural commodities and in appeals to the courts from the decisions of the Commission. It examines titles to lands to be acquired by the Department or accepted as security for loans, and disposes of claims arising out of the Department's activities.

Increases in 1963 are to meet the increased legal workload connected with forest service activities, watershed protection and flood prevention and marketing and regulatory activities.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	2,994	3,132	3,259
Positions other than permanent	10	13	13
Other personnel compensation	18	3	3
Total personnel compensation	3,022	3,148	3,275
12 Personnel benefits	226	237	246
21 Travel and transportation of persons	79	102	104
22 Transportation of things	1	6	7
23 Rent, communications, and utilities	47	43	49
24 Printing and reproduction	29	22	23
25 Other services	13	14	15
Services of other agencies	12	7	7
26 Supplies and materials	31	27	28
31 Equipment	58	39	46
Total obligations	3,518	3,645	3,800

Personnel Summary

Total number of permanent positions	409	408	426
Full-time equivalent of other positions	3	3	3
Average number of all employees	392	402	420
Number of employees at end of year	413	410	430
Average GS grade	8.4	8.5	8.5
Average GS salary	$7,664	$7,744	$7,807

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OFFICE OF THE GENERAL COUNSEL—Continued

ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allotments from other accounts are included in the schedule of the parent appropriations as follows:
"Conservation reserve," Agricultural Stabilization and Conservation Service.
"Emergency credit revolving fund," Farmers Home Administration.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Miscellaneous services to other accounts (total program costs—obligations)	8	2	2
Financing:			
Advances and reimbursements from—			
Other accounts	5		
Non-Federal sources (40 U.S.C. 481(c))	3	2	2
Total financing	8	2	2

Object Classification (in thousands of dollars)

11 Personnel compensation: Permanent positions	4		
12 Personnel benefits	1		
31 Equipment	3	2	2
Total obligations	8	2	2

Personnel Summary

Total number of permanent positions	1		
Average number of all employees	1		
Number of employees at end of year	0		
Average GS grade	8.4		
Average GS salary	$7,664		

OFFICE OF INFORMATION

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Office of Information for the dissemination of agricultural information and the coordination of informational work and programs authorized by Congress in the Department, [$1,590,500] *$1,610,000*, of which total appropriation not to exceed $537,000 may be used for farmers' bulletins, which shall be adapted to the interests of the people of the different sections of the country, an equal proportion of four-fifths of which shall be delivered to or sent out under the addressed franks furnished by the Senators, Representatives, and Delegates in Congress, as they shall direct (7 U.S.C. 417), and not less than two hundred and thirty-three thousand and fifty copies for the use of the Senate and House of Representatives of part 2 of the annual report of the Secretary (known as the Yearbook of Agriculture) as authorized by section 73 of the Act of January 12, 1895 (44 U.S.C. 241): *Provided*, That in the preparation of motion pictures or exhibits by the Department, not exceeding a total of $10,000 may be used for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a). *(5 U.S.C. 511–512; Department of Agriculture and Related Agencies Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Publications review and distribution	785	722	734
2. Review and distribution of current agricultural information	542	574	581
3. Review, preparation, and distribution of visual agricultural information	258	295	295
Total program costs [1]	1,585	1,590	1,610
Change in selected resources [2]	−39		
Total obligations	1,546	1,590	1,610
Financing:			
Unobligated balance lapsing	2		
New obligational authority (appropriation)	**1,548**	**1,590**	**1,610**

[1] Includes capital outlay as follows: 1961, $12 thousand; 1962, $12 thousand; 1963, $12 thousand.
[2] Selected resources as of June 30 are as follows:

	1960	*1961 adjustments*	*1961*	*1962*	*1963*
Publications consigned to Government Printing Office	159		157	157	157
Unpaid undelivered orders	298	−13	248	248	248
Total selected resources	457	−13	405	405	405

The Office has responsibility for the information work of the entire Department. Its major objective is to report to farmers, agricultural and closely related groups, and to the public the Department's research, action, regulatory, and other programs, using all information media. This work is carried on in close cooperation with the land-grant colleges and with private industries which serve agriculture. Workload depends upon Department program demands, direct requests, and legislative requirements.

1. *Publications review and distribution.*—The Department publications, both printed and processed, are reviewed for policy clearance and control. Publications include farmers' bulletins, leaflets, periodicals, scientific, research, and marketing publications, and agricultural statistics.

2. *Review and distribution of current agricultural information.*—The Department's activities require the issuance of about 3,600 periodic crop, price, and market reports and press releases annually. Special information is furnished to national magazines, encyclopedic annuals, and trade publications. Digests, newsletters, and other services are made available to press associations, daily newspapers, and farm publications. Part 2 of the Secretary's annual report, known as the Yearbook of Agriculture, is published by the Office and distributed by Members of Congress. Radio is used to reach farmers locally and to broadcast regular weekly programs on major networks. Television package programs are prepared for use of land-grant colleges and television farm broadcasters.

3. *Review, preparation, and distribution of visual agricultural information.*—Motion pictures for the Department and private industries which serve agriculture, produced on a reimbursable basis under the Department's Working capital fund, are distributed through nearly 75 cooperating State film libraries. Still photographs, illustrations, and graphics are similarly produced. News and general-type photographs of Department programs and activities are available from a centralized library. Exhibits are produced and supplied to State extension workers for their use in State exhibit showings.

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Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	784	818	818
Positions other than permanent	10	10	10
Other personnel compensation	17	13	13
Total personnel compensation	811	841	841
12 Personnel benefits	60	62	62
21 Travel and transportation of persons	11	15	15
22 Transportation of things	3	3	3
23 Rent, communications, and utilities	81	81	81
24 Printing and reproduction	528	533	533
25 Other services	7	7	7
Services of other agencies	19	22	22
26 Supplies and materials	14	15	15
31 Equipment	12	12	31
Total obligations	1,546	1,590	1,610

Personnel Summary

Total number of permanent positions	131	136	136
Full-time equivalent of other positions	2	2	2
Average number of all employees	121	127	126
Number of employees at end of year	137	144	144
Average GS grade	7.5	7.5	7.5
Average GS salary	$6,722	$6,752	$6,814

ALLOCATIONS AND ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allotments and allocations from other accounts are included in the schedules of the parent appropriations as follows:
"Great Plains conservation program," Soil Conservation Service.
"Agency for International Development," funds appropriated to the President.
"Working capital fund, Department of Agriculture."
"Emergency fund for the President, National Defense."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Review, preparation, and distribution of visual agricultural information	81	80	80
2. Centennial observance of agriculture	22	140	50
3. International agricultural fairs	67	25	25
4. Miscellaneous services to other accounts	1	1	1
Total program costs—obligations	171	246	156
Financing:			
Advances and reimbursements from—			
Other accounts	162	236	146
Non-Federal sources	9	10	10
Total financing	171	246	156

Note.—Reimbursements from non-Federal sources are derived from the sale of reproductions (7 U.S.C. 1387) and proceeds from the sale of personal property being replaced (40 U.S.C. 481(c)).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	88	72	72
Other personnel compensation	3	3	3
Total personnel compensation	91	75	75
12 Personnel benefits	6	5	5
21 Travel and transportation of persons	1	5	4
22 Transportation of things	1	2	1
23 Rent, communications, and utilities	1	2	1
24 Printing and reproduction	26	30	15
25 Other services	13	15	15
Services of other agencies	17	91	27
26 Supplies and materials	15	20	12
31 Equipment		1	1
Total obligations	171	246	156

Personnel Summary

Total number of permanent positions	8	8	8
Average number of all employees	11	8	8
Number of employees at end of year	7	8	8
Average GS grade	7.5	7.5	7.5
Average GS salary	$6,722	$6,752	$6,814

[CENTENNIAL OBSERVANCE OF AGRICULTURE]

Current authorizations:

[SALARIES AND EXPENSES]

[For expenses necessary for planning, promoting, coordinating, and assisting participation by industry, trade associations, commodity groups, and similar interests in the celebration of the centennial of the establishment of the Department of Agriculture; and employment pursuant to section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); $100,000, including not to exceed $20,000 for additional printing costs of the 1962 Yearbook of Agriculture, to remain available until December 31, 1962.] (*Department of Agriculture and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Coordination with trade, industry and commodity groups		55	25
2. Additional printing costs of 1962 Yearbook of Agriculture		20	
Total program costs		75	25
Change in selected resources [1]		5	−5
Total obligations		80	20
Financing:			
Unobligated balance brought forward			−20
Unobligated balance carried forward		20	
New obligational authority (appropriation)		**100**	

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, $0; 1962, $5 thousand; 1963, $0.

This nonrecurring appropriation provides for planning and carrying out activities related to the centennial observance of the establishment of the Department of Agriculture and the founding of the land-grant colleges in 1862.

1. *Coordination with trade, industry, and commodity groups.*—A program for the participation by agricultural trade, industry, and commodity groups in the centennial observance is being developed and coordinated by the Department of Agriculture. This part of the centennial observance is in addition to, and coordinated with, centennial activities being carried out directly by the Department, the land-grant institutions, and other governmental agencies. The trade, industry, and com-

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[CENTENNIAL OBSERVANCE OF AGRICULTURE]—Continued

Current authorizations—Continued

[SALARIES AND EXPENSES]—Continued

modity groups are financing the costs of the activities in which they participate.

2. *Additional printing costs of the 1962 Yearbook of Agriculture.*—The 1962 Yearbook of Agriculture commemorates the centennial year since the establishment of the Department of Agriculture. In dealing with the Department's role in agriculture over the past century, the higher costs of the yearbook, above those provided under Salaries and expenses, Office of Information, will be paid from this item.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions		25	13
Positions other than permanent		1	
Total personnel compensaton		26	13
12 Personnel benefits		2	1
21 Travel and transportation of persons		8	2
23 Rent, communications, and utilities		8	2
24 Printing and reproduction		16	2
25 Other services		18	
26 Supplies and materials		1	
31 Equipment		1	
Total obligations		80	20

Personnel Summary

Total number of permanent positions		3	3
Average number of all employees		3	1
Number of employees at end of year		3	0
Average GS grade		10.7	10.7
Average GS salary		$8,389	$8,389

NATIONAL AGRICULTURAL LIBRARY

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses[, including dues for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members, $1,028,500] *of the National Agricultural Library, $1,220,000. (5 U.S.C. 83, 511–512, 514, 516, 552a; Department of Agriculture and Related Agencies Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Agricultural library services (total program costs) [1]	945	1,028	1,220
Change in selected resources [2]	3		
Total obligations	948	1,028	1,220
Financing:			
Unobligated balance lapsing	3		
New obligational authority (appropriation)	**951**	**1,028**	**1,220**

[1] Includes capital outlay as follows: 1961, $8 thousand; 1962, $5 thousand; 1963, $5 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $17 thousand (1961 adjustments —$1 thousand); 1961, $19 thousand; 1962, $19 thousand; 1963, $19 thousand.

The National Agricultural Library, cooperating jointly with the two other national libraries—the Library of Congress and the National Library of Medicine—provides coverage and servicing of world-wide publications in the agricultural, chemical, and biological sciences. It serves the research, extension, regulatory, and other programs of the Department and State agricultural agencies. It contains approximately 1,186 thousand volumes, probably the most extensive agricultural collection in existence. Since the Library's primary purpose is to provide for research needs, substantive publications in the animal sciences, plant sciences, agricultural chemistry, agricultural engineering, soils, forestry, agricultural products, home economics, world sociology, agricultural economics, and agricultural statistics are acquired and preserved. Publications are regularly acquired from more than fifty countries on subjects ranging from apiculture to zootomy. In addition, printed information of agricultural societies, organizations, cooperatives, and general material in the field of agriculture are collected and made available for use.

Information contained in the agricultural literature is disseminated through bibliographies, loans, photocopies and reference services to agricultural colleges and universities, research institutions, Government agencies, agricultural associations, industry, individual scientists, farmers, and the general public in every part of the world.

During 1961, 15,672 volumes and 221,275 separate issues of periodicals were added to the collection by purchase, gift, and exchange. During the same period 227,635 loans of books and periodicals were made and 86,392 reference questions answered.

The increase proposed for 1963 would be used to improve specialized library-documentation services to agricultural scientists.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	751	822	935
Positions other than permanent	9	5	5
Other personal compensation	4		
Total personnel compensation	764	827	940
12 Personnel benefits	57	63	72
21 Travel and transportation of persons	3	5	10
23 Rent, communications, and utilities	11	11	12
24 Printing and reproduction	16	17	34
Binding	30	34	58
25 Other services	2	2	2
Services of other agencies	4	6	6
26 Supplies and materials	9	9	10
31 Equipment	52	54	76
Total obligations	948	1,028	1,220

Personnel Summary

Total number of permanent positions	164	162	182
Full-time equivalent of other positions	2	1	1
Average number of all employees	132	134	152
Number of employees at end of year	138	150	173
Average GS grade	6.2	6.7	6.6
Average GS salary	$5,611	$5,990	$5,973

ALLOCATIONS AND ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations and allotments from other accounts are included in the schedules of the parent appropriations, as follows:
"Agency for International Development," funds appropriated to the President.
"Working capital fund, Department of Agriculture."

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Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Agricultural library services (includes Departments of Agriculture, Health, Education, and Welfare, Farm Credit Administration, and National Science Foundation) (total program costs)[1]	106	115	87
Change in selected resources [2]	2		
Total obligations	108	115	87
Financing:			
Advances and reimbursements from other accounts	108	115	87

[1] Includes capital outlay as follows: 1961, $1 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $5 thousand; 1961, $7 thousand; 1962, $7 thousand; 1963, $7 thousand.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	77	75	72
	Positions other than permanent	12	16	
	Total personnel compensation	89	91	72
12	Personnel benefits	6	6	5
21	Travel and transportation of persons		2	
24	Printing and reproduction	3	3	1
26	Supplies and materials		1	1
31	Equipment	10	12	8
	Total obligations	108	115	87

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	19	15	14
Full-time equivalent of other positions	1	2	
Average number of all employees	16	17	14
Number of employees at end of year	15	17	14
Average GS grade	5.0	5.5	5.6
Average GS salary	$5,003	$5,281	$5,451

[OFFICE OF THE SECRETARY]

GENERAL ADMINISTRATION

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Office of the Secretary of Agriculture [;] *and for general administration of the Department of Agriculture, including* expenses of the National Agricultural Advisory Commission; [stationery, supplies, materials, and equipment; freight, express, and drayage charges; advertising of bids, communication service, postage, washing towels,] repairs and alterations; and other miscellaneous supplies and expenses not otherwise provided for and necessary for the practical and efficient work of the Department of Agriculture, [$3,096,000] *$3,698,000: Provided,* That this appropriation shall be reimbursed from applicable appropriations for travel expenses incident to the holding of hearings as required by the Administrative Procedures Act (5 U.S.C. 1001): *Provided further, That not to exceed $2,500 of this amount shall be available for official reception and representation expenses, not otherwise provided for, as determined by the Secretary. (5 U.S.C. 511–517; secs. 511–512—establishing the Department of Agriculture, which was implemented by the Act of July 24, 1919 (5 U.S.C. 563–564), apply to all appropriation items of the Department which are based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder; 5 U.S.C. 520a, 542–1, 543b, 1001, 2131; Department of Agriculture and Related Agencies Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Program and policy direction	653	651	857
2. Rural areas development			100
3. Personnel administration and service	772	777	816
4. Budgetary and financial administration and service	704	713	846
5. General operations	743	749	749
6. Management appraisal and systems development			124
7. Regulatory hearings and decisions	177	179	179
8. National Agricultural Advisory Commission	6	27	27
Total program costs [1]	3,055	3,096	3,698
Change in selected resources [2]	5		
Total obligations	3,060	3,096	3,698
Financing:			
Unobligated balance lapsing	20		
New obligational authority (appropriation)	**3,080**	**3,096**	**3,698**

[1] Includes capital outlay as follows: 1961, $22 thousand; 1962, $8 thousand; 1963, $32 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $10 thousand (1961 adjustments, −$4 thousand); 1961, $11 thousand; 1962, $11 thousand; 1963, $11 thousand

General administration covers the overall planning, coordination and administration of the Department's programs. Also included are certain services on a departmentwide basis. Increases are provided in the budget to strengthen the staffs of the Office of the Secretary, and several of the service functions, as well as to operate the newly established Office of Rural Areas Development and Office of Management Appraisal and Systems Development.

2. *Rural areas development.*—This covers leadership of Department agencies and the coordination of other agencies of the executive branch with public and private organizations in the rural areas development program to improve economic conditions in rural areas.

3. *Personnel administration and service.*—Departmental policies and procedures are promulgated for the personnel management program. The operational phases of this program have been substantially delegated to the agencies. A systematic review is conducted to insure unification thereof and to measure its effectiveness in serving the agencies' personnel management requirements.

4. *Budgetary and financial administration and service.*—This covers departmental budgetary and financial management, including internal audit and related activities; policies and procedures are promulgated, and programs and legislative proposals are evaluated for budgetary, financial, and related implications.

5. *General operations.*—These embrace departmental policies and procedures for real and personal property, and supply management, paperwork activities and administrative issuances. Administrative services are provided for the Office of the Secretary and staff offices, and central services of post office, telephone, telegraph, reproduction, and supply are furnished.

6. *Management appraisal and systems development.*—This covers the coordination and direction of the develop-

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[OFFICE OF THE SECRETARY]—Continued

GENERAL ADMINISTRATION—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

ment of improved management techniques, utilization of data processing equipment, development of methods of measuring the effectiveness of program operations, and the application of operations research techniques to the administrative and program activities of the Department.

7. *Regulatory hearings and decisions.*—The hearing examiners hold hearings in connection with the prescribing of new regulations and orders and on disciplinary complaints filed by the Department or on petitions filed by private parties asking relief from some action of the Department. Final administrative decisions in regulatory proceedings are rendered by the judicial officer. "Agriculture Decisions" is published monthly.

8. *National Agricultural Advisory Commission.*—Provision is made for the payment of necessary expenses incident to periodic meetings of the National Agricultural Advisory Commission.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	2,481	2,571	3,021
	Positions other than permanent	17	8	5
	Other personnel compensation	23	12	12
	Total personnel compensation	2,521	2,591	3,038
12	Personnel benefits	183	189	224
21	Travel and transportation of persons	98	132	191
22	Transportation of things	2		1
23	Rent, communications, and utilities	50	42	50
24	Printing and reproduction	85	76	89
25	Other services	9	6	10
	Services of other agencies	60	34	42
26	Supplies and materials	25	18	23
31	Equipment	28	8	30
	Total obligations	3,060	3,096	3,698

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	322	327	371
Full-time equivalent of other positions	3	1	1
Average number of all employees	308	316	359
Number of employees at end of year	313	318	362
Average GS grade	8.8	9.0	9.3
Average GS salary	$7,913	$8,095	$8,322

ALLOCATIONS AND ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations and allotments from other accounts are included in the schedules of the parent appropriations, as follows:
"Emergency fund for the President, National Defense."

Intragovernmental funds:

WORKING CAPITAL FUND, DEPARTMENT OF AGRICULTURE

This fund finances on a reimbursable basis certain central services in the Department of Agriculture, including duplicating, photographic, art and graphics, motion picture, tabulating, supply, and library photocopying services. The capital consists of $400 thousand appropriated (5 U.S.C. 542–1) and $526 thousand donated assets, as of June 30, 1961. Earnings are retained to furnish adequate working capital.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating cost, funded:			
1. Supply and other central service programs:			
Cost of goods sold	393	412	412
Other	397	400	400
2. Reproduction services program:			
Cost of goods sold	336	366	366
Other	727	727	727
3. Motion picture, photographic and other visual information service program:			
Cost of goods sold	193	220	210
Other	1,030	1,022	1,032
Total operating costs, funded	3,076	3,147	3,147
Capital outlay:			
Purchase of equipment:			
1. Supply and other central service programs	15	1	1
2. Reproduction services program	29	15	15
3. Motion picture, photographic and other visual information services program	40	40	30
Total, capital outlay	84	56	46
Total, operating costs, funded, and capital outlay	3,161	3,203	3,193
Change in selected resources [1]	−34	−15	−10
Total obligations	3,127	3,188	3,183
Financing:			
Revenues and other receipts:			
1. Supplies and other central services: Revenue	818	823	823
2. Reproduction services: Revenue	1,107	1,110	1,110
3. Motion picture, photographic and other visual information services and United States Department of Agriculture publication: Revenue	1,258	1,270	1,270
Total, revenues and other receipts	3,183	3,203	3,203
Unobligated balance brought forward	200	255	271
Unobligated balance carried forward	−255	−271	−291
Financing applied to program	3,127	3,188	3,183

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	3,127	3,188	3,183
Decrease in gross unpaid obligations	1	29	18
Gross expenditures	3,129	3,217	3,201
Revenues and other receipts (from program and financing)	3,183	3,203	3,203
Increase (−) or decrease in accounts receivable, net	−130	−4	−14
Applicable receipts	3,053	3,199	3,189
Budget expenditures	77	18	12

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Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Supply and other central services program:			
Revenue	818	823	823
Expense	798	821	821
Net operating income, supply and other central services program	20	2	2
Reproduction services program:			
Revenue	1,107	1,110	1,110
Expense	1,104	1,110	1,110
Net operating income, reproduction services program	4		
Motion picture, photographic, and other visual information services program:			
Revenue	1,257	1,270	1,270
Expense	1,248	1,270	1,270
Net operating income, motion picture, photographic and other visual information services program	9		
Nonoperating loss: Net book value of assets sold (−)	−1		
Net income for the year	32	2	2
Analysis of retained earnings: Retained earnings, start of year	79	111	113
Retained earnings, end of year	111	113	115

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	378	301	285	273
Accounts receivable, net	410	540	544	558
Selected assets: [1]				
Advances	3	4	4	4
Commodities for sale	275	286	267	257
Supplies, deferred charges, etc.	20	17	17	17
Fixed assets, net	373	385	388	380
Total assets	1,458	1,535	1,504	1,488
Liabilities:				
Current	456	498	466	448
Government equity:				
Non-interest-bearing capital:				
Start of year	923	923	925	925
Donated assets, net		3		
End of year	923	925	925	925
Retained earnings	79	111	113	115
Total Government equity	1,002	1,036	1,038	1,040

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	132	89	92	92
Unobligated balance	200	255	271	291
Invested capital and earnings	670	694	675	657
Total Government equity	1,002	1,036	1,038	1,040

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	GENERAL ADMINISTRATION			
11	Personnel compensation:			
	Permanent positions	761	777	777
	Other personnel compensation	26	23	23
	Add excess of annual leave earned over leave taken	5		
	Total personnel compensation	792	800	800
12	Personnel benefits	58	60	60
21	Travel and transportation of persons	1	1	1
22	Transportation of things	1	1	1
23	Rent, communications, and utilities	135	136	136
24	Printing and reproduction	48	50	50
25	Other services	5	6	6
	Services of other agencies	7	7	7
26	Supplies and materials	725	775	775
31	Equipment	60	15	15
	Total	1,832	1,851	1,851
	ALLOTMENT ACCOUNTS			
11	Personnel compensation:			
	Permanent positions	744	744	744
	Positions other than permanent	4	4	4
	Other personnel compensation	23	14	14
	Deduct excess of annual leave taken over leave earned	4		
	Total personnel compensation	767	762	762
12	Personnel benefits	55	55	55
21	Travel and transportation of persons	21	23	23
22	Transportation of things	3	3	3
23	Rent, communications, and utilities	5	5	5
24	Printing and reproduction	13	15	15
25	Other services	202	226	231
	Services of other agencies	3	3	3
26	Supplies and materials	183	204	204
31	Equipment	43	41	31
	Total allotment accounts	1,295	1,337	1,332
	Total obligations	3,127	3,188	3,183
	Obligations are distributed as follows:			
	General Administration	1,832	1,851	1,851
	Office of Information	1,256	1,297	1,292
	National Agricultural Library	39	40	40

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
GENERAL ADMINISTRATION			
Total number of permanent positions	160	160	160
Average number of all employees	154	152	152
Number of employees at end of year	155	155	155
Average GS grade	4.3	4.3	4.3
Average GS salary	$4,958	$4,968	$4,976
Average salary of ungraded positions	$4,965	$5,194	$5,200
ALLOTMENT ACCOUNTS			
Total number of permanent positions	115	115	115
Full-time equivalent of other positions	1	1	1
Average number of all employees	113	113	113
Number of employees at end of year	119	113	113
Average GS grade	7.8	7.8	7.8
Average GS salary	$6,673	$6,714	$6,812

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[OFFICE OF THE SECRETARY]—Continued

GENERAL ADMINISTRATION—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Miscellaneous services to other accounts:			
Department of Agriculture	22	31	31
Other agencies	6	5	5
2. For expenses of Department of Agriculture agencies in carrying out responsibilities and authorities delegated under Area Redevelopment Act. (Department of Commerce)		1,025	250
Total program costs—obligations	28	1,061	286
Financing:			
Advances and reimbursements from other accounts	28	1,061	286

Object Classification (in thousands of dollars)

11 Personnel compensation: Permanent positions	13	519	175
12 Personnel benefits	1	40	13
21 Travel and transportation of persons	13	144	70
22 Transportation of things		2	1
23 Rent, communications, and utilities		8	3
24 Printing and reproduction	1	24	12
25 Other services		14	
Services of other agencies		300	6
26 Supplies and materials		4	2
31 Equipment		6	4
Total obligations	28	1,061	286

Personnel Summary

Total number of permanent positions	2	164	23
Average number of all employees	1	56	22
Number of employees at end of year	0	161	21
Average GS grade	11.9	10.7	11.5
Average GS salary	$11,567	$9,488	$10,593

FOREST SERVICE

The Service carries on three primary functions: (a) protection, development, and use of about 186 million acres of land in national forests and national grasslands in the United States and Puerto Rico; (b) research for all public and private forest lands and related ranges to improve protection from fire, insects, and diseases; to increase production of timber, forage, water and other products; to improve methods for developing and managing recreation resources; to develop better utilization and marketing of forest products; and to maintain a current inventory of forest resources through a nationwide forest survey; and (c) cooperation with States and private forest landowners to obtain better fire protection on approximately 435 million acres of forest lands and better forest practices on about 345 million acres of privately owned commercial timberlands, to encourage reforestation and stimulate development and management of State, county, and community forests. These primary functions include construction and maintenance of roads and trails, control of forest pests, protection against floods, land acquisition and exchange, and a number of cooperative projects.

Current authorizations:

FOREST PROTECTION AND UTILIZATION

For expenses necessary for forest protection and utilization, as follows:

Forest land management: For necessary expenses of the Forest Service, not otherwise provided for, including the administration, improvement, development, and management of lands under Forest Service administration, fighting and preventing forest fires on or threatening such lands and for liquidation of obligations incurred in the preceding fiscal year for such purposes, control of white pine blister rust and other forest diseases and insects on Federal and non-Federal lands; [$128,000,000] *$140,740,000*, of which $5,000,000 for fighting and preventing forest fires and $1,910,000 for insect and disease control shall be apportioned for use, pursuant to section 3679 of the Revised Statues, as amended, to the extent necessary under the then existing conditions: *Provided*, That not more than [$300,000] *$500,000* may be used for acquisition of land under the Act of March 1, 1911, as amended (16 U.S.C. 513–519): *Provided further*, That funds appropriated for "Cooperative range improvements", pursuant to section 12 of the Act of April 24, 1950 (16 U.S.C. 580h), may be advanced to this appropriation.

Forest research: For forest research at forest and range experiment stations, the Forest Products Laboratory, or elsewhere, as authorized by law; [$26,368,000] *$23,150,000*.

State and private forestry cooperation: For cooperation with States in forest-fire prevention and suppression, in forest tree planting on non-Federal public and private lands, and in forest management and processing, and for advising timberland owners, associations, wood-using industries, and others in the application of forest management principles and processing of forest products, as authorized by law; $15,800,000. (*5 U.S.C. 511–512, 524, 565a; 7 U.S.C. 428a, 1010–1012, 1621–1627; 16 U.S.C. 471–583i, 594–1—594–5, 594a; 30 U.S.C. 601–604, 611–615; 31 U.S.C. 534; 43 U.S.C. 1181h–1181j; 36 Stat. 557; 75 Stat. 319; Department of Interior and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Forest land management:			
(a) National forest protection and management	83,774	113,038	124,840
(b) Fighting forest fires	38,350	2,162	5,000
(c) Insect and disease control	7,352	9,350	10,750
(d) Acquisition of lands	126	300	500
Total, forest land management	129,603	124,850	141,090
2. Forest research:			
(a) Forest and range management	8,633	9,737	10,214
(b) Forest protection	3,267	4,344	4,729
(c) Forest products and engineering	3,359	4,477	4,717
(d) Forest resources	2,193	2,615	2,740
(e) Forest research construction	355	1,450	4,865
Total, forest research	17,808	22,623	27,265
3. State and private forestry cooperation:			
(a) Forest fire control	10,099	12,466	12,466
(b) Forest tree planting	274	296	296
(c) Forest management and processing	1,512	2,500	2,500
(d) General forestry assistance	423	538	538
Total, State and private forestry cooperation	12,307	15,800	15,800
Total program costs for year's program	159,718	163,273	184,155
4. Repayment to "Expenses, brush disposal" of prior year's advance for fighting forest fires	799	2,838	
Total program costs [1]	160,517	166,111	184,155

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
Change in selected resources [2]	2,444	4,398	−3,765
Total obligations	162,961	170,509	180,390
Financing:			
Advances and reimbursements from—			
Cooperative range improvements	−700	−700	−700
Expenses, brush disposal	−2,838		
Unobligated balance lapsing	253		
New obligational authority	**159,676**	**169,809**	**179,690**
New obligational authority:			
Appropriation	159,676	170,168	179,690
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−359	
Appropriation (adjusted)	**159,676**	**169,809**	**179,690**

[1] Includes capital outlay as follows: 1961, $17,606 thousand; 1962, $30,000 thousand; 1963, $43,065 thousand.

[2] Selected resources as of June 30 are as follows:

	1960	1961 adjustments	1961	1962	1963
Stores	2,344	----	2,770	3,000	3,200
Unpaid undelivered orders	4,494	−18	6,482	10,565	6,500
Advances	103	----	115	200	300
Total selected resources	6,941	−18	9,367	13,765	10,000

1. *Forest land management*—(a) *National forest protection and management.*—The 155 national forests and 18 units of national grasslands are managed under multiple use and sustained yield principles. The natural resources of outdoor recreation, range, timber, watershed, and wildlife are utilized in a planned combination that will best meet the needs of the Nation without impairing productivity of the land. These management and utilization principles were recognized in the Multiple Use-Sustained Yield Act of June 12, 1960 (Public Law 86–517, 74 Stat. 215). Work programs and budget estimates are related to the Development Program for the National Forests, a plan to meet the increasing demands for specific national forest resource needs during the next 10 years and for long-term objectives to the year 2000. Increases are provided in the budget to further attainment of these program objectives. Construction funds of $18.4 million in 1962 and $22.5 million in 1963 are budgeted, compared with $10.3 million used in 1961, for construction or rehabilitation of campground and picnic facilities and other recreation improvements, the construction of dwellings or barracks for employee housing, fire lookouts, service and storage buildings, communication facilities, and other improvements. Funds appropriated under Cooperative range improvements are merged with this appropriation for obligational purposes.

MAIN WORKLOAD FACTORS

Description	*1961 actual*	*1962 estimate*	*1963 estimate*
Area administered and protected:			
(a) National forest lands (acres)	182,173,441	182,225,000	182,300,000
(b) National grasslands (acres)	3,818,862	3,820,000	3,825,000
(c) Land utilization projects (acres)	392,607	392,000	392,000
Timber managed and protected (sawtimber—billion board feet)	880	880	880
Timber sales (number)	50,164	54,000	58,000
Timber harvested (billion board feet)	8.4	9.5	9.7
Grazing use permits (calendar year)	35,763	35,763	35,763
Estimated number of livestock on national forest ranges (including calves and lambs)	6,000,000	6,000,000	6,000,000
Special use permits, excluding recreation (number)	37,069	38,180	39,430
Recreation special use permits (number)	22,787	23,930	25,120
Estimated number of visitors to national forests (calendar year)	92,594,000	102,000,000	115,000,000
Tree planting and seeding (acres)	57,484	102,500	122,500
Timber stand improvement (acres treated)	75,881	276,000	347,500
Range reseeding and removal of competing vegetation (acres)	148,011	213,000	223,000
Receipts (thousands of dollars):			
Timber sales	98,425	114,000	121,000
Grazing	3,268	3,300	3,300
Land uses	2,729	2,900	3,000
National grasslands	1,678	1,700	1,700
Total receipts	106,100	121,900	129,000

(b) *Fighting forest fires.*—This provides for employment of additional manpower and other facilities for forest fire emergencies which cannot be met by the fire control organization provided under national forest protection and management. Costs above the amounts estimated for the current and budget years are authorized to be met from advances from other Forest Service appropriations (repayments of such advances were made in 1961 and 1962 to Expenses, brush disposal). In addition, a supplemental appropriation for fighting forest fires is anticipated for separate transmittal.

	1961 actual	*1962 estimate*	*1963 estimate*
Forest fires controlled (number)	13,736	14,750	13,500
Area burned (acres)	430,092	262,900	254,600

(c) *Insect and disease control.*—Activities to suppress and control destructive insects and diseases that threaten timber areas include two types of work carried on jointly by Federal, State, and private agencies: (1) Surveys on forest lands to detect and evaluate infestations of forest insects and infections of tree diseases and determination of protective measures to be taken, and (2) control operations to suppress or eradicate forest insects and diseases, including white pine blister rust. In addition, a supplemental appropriation for insect and disease control is anticipated for separate transmittal.

(d) *Acquisition of lands.*—Lands are purchased to protect the watersheds of navigable streams and to increase the production of timber with the approval of the National Forest Reservation Commission. The present program is only for purchase of small tracts within the 55 approved purchase areas.

2. *Forest research.*—Research is conducted at ten regional forest experiment stations, the Forest Products Laboratory, and elsewhere.

(a) *Forest and range management.*—This research provides private and public land managers and owners with a sound basis for management of timber, forage, and watershed lands. Studies are conducted to maintain a sustained yield of products at the lowest possible costs; increase forage for domestic livestock and improve habitat for wildlife without damage to soil, watershed, or other values; assure maximum regular flow of usable water, and reduce floods and sedimentation; and improve methods for developing and managing recreation resources.

(b) *Forest protection.*—Research is conducted to develop sound measures for the protection of forests from damage by fire, insects, and diseases. Forest fire research provides

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FOREST SERVICE—Continued

Current authorizations—Continued

FOREST PROTECTION AND UTILIZATION—Continued

improved methods of predicting fire danger, and preparing for and combating fire by combinations of ground and aerial methods. Insect and disease research develops direct controls, silvicultural measures, and biological agents to combat forest pests.

(c) *Forest products and engineering.*—Studies are conducted to develop new and improved forest products, reduction and utilization of waste, and use of low-quality wood and less-desirable species. They include studies to reduce costs of logging and wood utilization, and to develop basic knowledge of wood and disseminate this to forest owners, manufacturers, fabricators, and consumers. Research is also conducted to advance the mechanization and efficiency of forestry operations, and to develop and evaluate machines and similar equipment for such operations as logging, planting, timber-stand improvement, and protection of forests.

(d) *Forest resources.*—These investigations are conducted to inventory and appraise the condition of forest lands, volume and quality of standing timber, ownership of timber resources, annual growth and depletion, and the potential need for timber products. Studies of the economics of forest crop production and of marketing of forest products are also included.

MAIN WORKLOAD FACTORS

[Acres in millions]

	1961 actual	*1962 estimate*	*1963 estimate*
Initial surveys (annual)	36	35	35
Initial surveys (cumulative since 1930)	612	647	682
To be resurveyed (total) [1]	153	118	83
Resurveys (annual)	40	35	35

[1] Includes all of Alaska and Hawaii.

(e) *Forest research construction.*—Auxiliary facilities and scientific research equipment are provided for research laboratories.

3. *State and private forestry cooperation.*—This program, carried on in cooperation with the States, encourages private timber management. Privately owned forest lands comprise three-fourths of the Nation's commercial forest area and produce about 85% of all timber cut.

(a) *Forest fire control.*—Assistance is furnished 49 States in preventing and suppressing forest fires on private and State owned lands by financial aid, training, procurement of equipment, and a nationwide fire prevention campaign. About 92% of the 435 million acres of non-Federal ownership is now partially covered. During 1960 the acreage burned on protected areas was 0.47% as against an estimated 6.08% on unprotected lands. Of the total expenditures under this program, 81% is contributed by States and counties, 3% by private owners, and 16% by the Federal Government.

(b) *Forest tree planting.*—To encourage woodland owners to reforest unproductive portions of their holdings, and farmers to plant wind barriers around their fields and farmsteads—a total of more than 46 million acres altogether—the States provide planting stock at less than cost. The Federal Government shares the cost of producing the stock with the State and private landowners.

(c) *Forest management and processing.*—In cooperation with State foresters, 483 projects in 2,197 counties are operated to aid small woodland owners in applying good management to their timber holdings. In 1961 these projects served some 89,255 owners and 4.6 million acres.

(d) *General forestry assistance.*—Technical forest management assistance is provided to State, community, private, and other Federal agencies, forest industries, colleges, and landowners.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	FOREST SERVICE			
11	Personnel compensation:			
	Permanent positions	60,337	70,192	72,819
	Positions other than permanent	16,372	21,590	25,597
	Other personnel compensation	14,040	2,119	2,138
	Total personnel compensation	90,749	93,901	100,554
12	Personnel benefits	5,398	6,438	6,766
21	Travel and transportation of persons	5,233	5,852	6,186
22	Transportation of things	5,932	5,488	5,714
23	Rent, communications, and utilities	3,404	2,810	3,313
24	Printing and reproduction	1,094	1,321	1,369
25	Other services	15,186	10,226	13,863
	Services of other agencies	2,677	1,498	1,611
26	Supplies and materials	13,553	11,388	14,105
31	Equipment	4,250	4,711	5,808
32	Lands and structures	4,144	9,933	7,041
41	Grants, subsidies, and contributions	11,041	14,566	14,566
42	Insurance claims and indemnities	121	37	37
44	Refunds	804	2,842	4
	Subtotal	163,586	171,011	180,937
	Deduct quarters and subsistence charges	1,274	1,218	1,300
	Total, Forest Service	162,312	169,793	179,637
	ALLOCATION TO DEPARTMENT OF THE INTERIOR			
11	Personnel compensation:			
	Permanent positions	87	94	101
	Positions other than permanent	236	319	382
	Other personnel compensation	32	26	18
	Total personnel compensation	355	439	501
12	Personnel benefits	15	18	22
21	Travel and transportation of persons	15	19	21
22	Transportation of things	3	3	3
23	Rent, communications, and utilities	6	6	6
25	Other services	129	108	79
26	Supplies and materials	93	94	98
31	Equipment	33	29	23
	Total, Department of the Interior	649	716	753
	Total obligations	162,961	170,509	180,390

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
FOREST SERVICE			
Total number of permanent positions	10,893	12,188	12,683
Full-time equivalent of other positions	6,387	5,493	6,568
Average number of all employees	15,906	16,390	17,910
Number of employees at end of year	21,563	25,183	28,903
Average GS grade	7.1	7.1	7.1
Average GS salary	$6,153	$6,151	$6,143
Average salary of ungraded positions	$4,783	$5,045	$5,045
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Total number of permanent positions	13	13	14
Full-time equivalent of other positions	56	68	77
Average number of all employees	75	87	98
Number of employees at end of year	229	254	265
Average GS grade	7.0	7.8	7.2
Average GS salary	$5,918	$6,215	$5,987
Average salary of ungraded positions	$4,784	$5,090	$5,090

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Proposed for separate transmittal:

FOREST PROTECTION AND UTILIZATION

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Forest land management:			
(b) Fighting forest fires		36,000	
(c) Insect and disease control		1,000	
Total program costs—obligations		37,000	
Financing:			
New obligational authority (proposed supplemental appropriation)		**37,000**	

Under existing legislation, 1962.—A supplemental appropriation for 1962 is anticipated for: Fighting forest fires, $36 million; Insect and disease control, $1 million.

FOREST ROADS AND TRAILS (LIQUIDATION OF CONTRACT AUTHORIZATION)

For expenses necessary for carrying out the provisions of title 23, United States Code, sections 203 and 205, relating to the construction and maintenance of forest development roads and trails, [$35,000,000] *$37,500,000*, to remain available until expended, for liquidation of obligations incurred pursuant to authority contained in title 23, United States Code, section 203: *Provided*, That funds available under the Act of March 4, 1913 (16 U.S.C. 501), shall be merged with and made a part of this appropriation: *Provided further*, That not less than the amount made available under the provisions of the Act of March 4, 1913, shall be expended under the provisions of such Act. *(5 U.S.C. 565a; 23 U.S.C. 125; Department of Interior and Related Agencies Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Construction of roads and trails	34,038	36,913	37,700
2. Maintenance of roads and trails	11,673	11,000	11,300
Total program costs [1]	45,711	47,913	49,000
Change in selected resources [2]	−2,245	700	100
Total obligations	43,466	48,613	49,100
Financing:			
Unobligated balance brought forward (contract authorization)	−30,393	−36,093	−37,500
Unobligated balance carried forward (contract authorization)	36,093	37,500	
New obligational authority	**49,166**	**50,020**	**11,600**
New obligational authority:			
Contract authorization (23 U.S.C. 203)	**35,000**	**40,000**	
Permanent indefinite appropriation (16 U.S.C. 501)	**14,166**	**10,020**	**11,600**

[1] Includes capital outlay as follows: 1961, $29,535 thousand; 1962, $30,793 thousand; 1963, $31,671 thousand.

[2] Selected resources as of June 30 are as follows:

	1960	*1961*	*1962*	*1963*
Unpaid undelivered orders	8,355	6,118	6,818	6,918
Advances (payment for goods and services on order not yet received)	8	-----	-----	-----
Total selected resources	8,363	6,118	6,818	6,918

Status of Unfunded Contract Authorization (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Unfunded balance brought forward	40,664	45,664	50,664
Permanent contract authorization	35,000	40,000	-----
Unfunded balance carried forward	−45,664	−50,664	−13,164
Appropriation to liquidate contract authorization	**30,000**	**35,000**	**37,500**

Roads and trails are essential to protection and management of national forests and the utilization of them for timber harvest, recreation, and other resources. The system consists of approximately 162,400 miles of earth- or gravel-surfaced roads and 106,500 miles of supplemental trails.

The Federal Highway Act of 1960, approved July 14, 1960, Public Law 86–657, provides authorizations of $35 million for 1962 and $40 million for 1963. These authorizations are available for obligation a year in advance of the year for which authorized; $2.5 million of the 1963 authorization was approved for obligation in 1962. Only $37.5 million contract authorization remains available for use in 1963. At this level the 1963 program will involve the construction and reconstruction of about 129 miles of general purpose roads and about 489 miles of timber access roads to harvest national forest timber, a total of approximately 618 miles. This compares with 694 miles built in 1961 and 526 being built in 1962.

Of the amounts received annually from national forest activities 10% is available under the permanent appropriation Roads and trails for States, for construction and maintenance within the State from which such proceeds are derived. Such amounts are merged with this appropriation for obligational purposes.

The budget contemplates that the authorization of $40 million for 1963 in the Federal Highway Act will be increased to $50 million to enable the Forest roads and trails program to be accelerated in balance with the attendant implementation of the Development program for the national forests. If this increase is enacted, a supplemental estimate for 1963 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	FOREST SERVICE			
11	Personnel compensation:			
	Permanent positions	14,482	15,871	16,048
	Positions other than permanent	6,634	7,647	7,733
	Other personnel compensation	550	628	635
	Total personnel compensation	21,666	24,146	24,416
12	Personnel benefits	1,413	1,571	1,589
21	Travel and transportation of persons	1,219	1,349	1,364
22	Transportation of things	1,654	1,781	1,801
23	Rent, communications, and utilities	747	791	800
24	Printing and reproduction	118	127	128
25	Other services	6,200	5,788	5,853
	Services of other agencies	313	284	287
26	Supplies and materials	3,147	3,691	3,732
31	Equipment	996	995	1,006
32	Lands and structures	4,853	6,796	6,872
42	Insurance claims and indemnities	2	2	2
44	Refunds	1	-----	-----
	Subtotal	42,329	47,321	47,850

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FOREST SERVICE—Continued

Current authorizations—Continued

FOREST ROADS AND TRAILS (LIQUIDATION OF CONTRACT AUTHORIZATION)—Continued

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
FOREST SERVICE—Continued			
Deduct quarters and subsistence charges	217	239	250
Total, Forest Service	42,112	47,082	47,600
ALLOCATION TO BUREAU OF PUBLIC ROADS			
11 Personnel compensation:			
Permanent positions	145	146	149
Positions other than permanent	33	33	33
Other personnel compensation	13	13	13
Total personnel compensation	190	192	195
12 Personnel benefits	14	14	14
21 Travel and transportation of persons	59	59	59
22 Transportation of things	11	11	11
23 Rent, communications, and utilities	3	3	3
25 Other services	4	4	4
Services of other agencies	122	122	122
26 Supplies and materials	1	1	1
32 Lands and structures	950	1,125	1,091
Total, Bureau of Public Roads	1,354	1,531	1,500
Total obligations	43,466	48,613	49,100

Personnel Summary

FOREST SERVICE			
Total number of permanent positions	2,646	2,865	2,896
Full-time equivalent of other positions	1,791	2,022	2,044
Average number of all employees	4,291	4,728	4,780
Number of employees at end of year	5,185	5,453	5,513
Average GS grade	7.1	7.1	7.1
Average GS salary	$6,153	$6,151	$6,143
Average salary of ungraded positions	$4,783	$5,045	$5,045
ALLOCATION TO BUREAU OF PUBLIC ROADS			
Total number of permanent positions	100	100	100
Full-time equivalent of other positions	8	8	8
Average number of all employees	35	35	35
Number of employees at end of year	38	38	38
Average GS grade	8.5	8.5	8.5
Average GS salary	$7,290	$7,319	$7,378

Proposed for separate transmittal:

FOREST ROADS AND TRAILS (LIQUIDATION OF CONTRACT AUTHORIZATION)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Construction of roads and trails (total program costs—obligations)			10,000
Financing:			
Unobligated balance brought forward (contract authorization)			−10,000
Unobligated balance carried forward (contract authorization)		10,000	
New obligational authority (proposed supplemental—contract authorization)		**10,000**	

Status of Unfunded Contract Authorization (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Unfunded balance brought forward			10,000
Contract authorization		10,000	
Unfunded balance carried forward		−10,000	−3,500
Proposed supplemental appropriation to liquidate contract authorization			**6,500**

Under proposed legislation, 1963.—Legislation will be proposed to increase the 1963 Federal Highway Act authorization from $40 million to $50 million. If this additional $10 million new obligational authority is granted, a supplemental appropriation for 1963 of $6.5 million is anticipated to liquidate obligations incurred under this additional authorization.

ACCESS ROADS

For acquiring by condemnation or otherwise additional roads needed for access to national-forest lands in carrying out the Act of June 4, 1897, as amended (16 U.S.C. 471, 472, 475, 476, 551), $2,000,000, to remain available until expended. (*Department of Interior and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Access roads (total program costs)[1]	1,819	2,151	2,000
Change in selected resources [2]	30		
Total obligations	1,849	2,151	2,000
Financing:			
Unobligated balance brought forward	−1,000	−151	
Unobligated balance carried forward	151		
New obligational authority (appropriation)	**1,000**	**2,000**	**2,000**

[1] Includes capital outlay as follows: 1961, $1,819 thousand; 1962, $2,116 thousand; 1963, $1,967 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $0; 1961, $30 thousand; 1962, $30 thousand; 1963, $30 thousand.

Full or partial interest in existing roads or rights-of-way is purchased (or obtained by condemnation if purchase negotiations fail) to provide access to national forest areas where road access is a serious problem.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
25 Other services		1	1
31 Equipment	30	34	32
32 Lands and structures	1,819	2,116	1,967
Total obligations	1,849	2,151	2,000

ACQUISITION OF LANDS FOR NATIONAL FORESTS

SUPERIOR NATIONAL FOREST

For the acquisition of forest land within the Superior National Forest, Minnesota, under the provisions of the Act of June 22, 1948 (62 Stat. 570; 16 U.S.C. 577c–h), as amended, by purchase, condemnation or otherwise, [$250,000] *$2,000,000,* to remain available until expended and to be available without regard to the restriction in the proviso in section 1 of that Act. (*75 Stat. 772; Department of Interior and Related Agencies Appropriation Act, 1962.*)

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Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Acquisition of lands for Superior National Forest (total program costs)[1]	48	878	2,000
Change in selected resources [2]	74		
Total obligations	122	878	2,000
Financing:			
Unobligated balance brought forward	−1	−628	
Unobligated balance carried forward	628		
New obligational authority (appropriation)	**750**	**250**	**2,000**

[1] Includes capital outlay as follows: 1961, $27 thousand; 1962, $855 thousand; 1963, $1,964 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $36 thousand; 1961, $110 thousand; 1962, $110 thousand; 1963, $110 thousand.

As of June 30, 1961, approximately 40 thousand acres of land have been acquired to preserve the wilderness conditions of part of the Superior National Forest in Minnesota. The authorization for the purchase of land within this forest was increased to $4.5 million by Public Law 87–351, approved October 4, 1961. The appropriation proposed will complete the authorization and permit acquisition of the remaining tracts.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation: Permanent positions	13	17	20
12 Personnel benefits	1	1	2
21 Travel and transportation of persons	1	2	2
22 Transportation of things	1	1	1
25 Other services	4	1	10
Services of other agencies	1	1	1
32 Lands and structures	101	855	1,964
Total obligations	122	878	2,000

Personnel Summary

Total number of permanent positions	2	2	2
Average number of all employees	2	2	2
Number of employees at end of year	2	2	2
Average GS grade	7.1	7.1	7.1
Average GS salary	$6,153	$6,151	$6,143

SPECIAL ACTS

(Special fund)

For the acquisition of land in the Cache National Forest, Utah, in accordance with the Act of May 11, 1938 (52 Stat. 347), as amended, $10,000, to be derived from forest receipts as authorized by said Act: *Provided*, That no part of this appropriation shall be used for acquisition of any land which is not within the boundaries of a national forest: *Provided further*, That no part of this appropriation shall be used for the acquisition of any land without the approval of the local government concerned. (*Department of Interior and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Cache National Forest, Utah (total program costs) [1]	9	10	10
Change in selected resources [2]	1		
Total obligations	10	10	10
Financing:			
New obligational authority (appropriation)	**10**	**10**	**10**

[1] Includes capital outlay as follows: 1961, $8 thousand; 1962, $9 thousand; 1963, $9 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $24 thousand; (1961 adjustments, −$2 thousand); 1961, $23 thousand; 1962, $23 thousand; 1963, $23 thousand.

Based on agreements with certain counties in Utah, national forest receipts, including portions which would normally be paid to county road and school funds, are appropriated for purchase of privately owned lands within the Cache National Forest to aid in the control of soil erosion and flood damage.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation: Permanent positions	1	1	1
32 Lands and structures	9	9	9
Total obligations	10	10	10

Personnel Summary

Total number of permanent positions	1	1	1
Average number of all employees	1	1	1
Number of employees at end of year	0	0	0
Average GS grade	7.1	7.1	7.1
Average GS salary	$6,153	$6,151	$6,143

CACHE NATIONAL FOREST

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Acquisition of lands for Cache National Forest (total program costs) [1]	11	113	10
Change in selected resources [2]	−1		−10
Total obligations (object class 32)	10	113	
Financing:			
Unobligated balance brought forward	−122	−113	
Unobligated balance carried forward	113		
New obligational authority			

[1] Includes capital outlay as follows: 1961, $11 thousand; 1962, $113 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $11 thousand; 1961, $10 thousand; 1962, $10 thousand; 1963, $0.

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FOREST SERVICE—Continued

Current authorizations—Continued

CACHE NATIONAL FOREST—Continued

Lands are acquired within the Cache National Forest, Utah, to enable control and minimization of soil erosion and flood damage.

COOPERATIVE RANGE IMPROVEMENTS

(Special fund)

For artificial revegetation, construction, and maintenance of range improvements, control of rodents, and eradication of poisonous and noxious plants on national forests in accordance with section 12 of the Act of April 24, 1950 (16 U.S.C. 580h), to be derived from grazing fees as authorized by said section, $700,000, to remain available until expended. (*Department of Interior and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Advanced to "Forest protection and utilization" (total program costs—obligations) (object class 25)	700	700	700
Financing:			
New obligational authority (appropriation)	**700**	**700**	**700**

Part of the grazing fees from the national forests, when appropriated, are used to protect or improve the productivity of the range, mainly by construction and maintenance of fences, stock watering facilities, bridges, corrals, and driveways. These funds are advanced to and merged with the appropriation Forest protection and utilization, subappropriation Forest land management.

ACQUISITION OF LANDS, KLAMATH INDIANS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Acquisition of lands, Klamath Indians (total program costs—obligations) (object class 32)	68,717	----------	----------
Financing:			
New obligational authority (appropriation)	**68,717**	----------	----------

In 1961, 525,585 acres of Klamath Indian lands were acquired under the act terminating Federal supervision over the Klamath Indian Tribe in Oregon. Payment was made as provided by the applicable legislation (68 Stat. 718; 72 Stat. 816).

ASSISTANCE TO STATES FOR TREE PLANTING

For expenses necessary to carry out section 401 of the Agricultural Act of 1956, approved May 28, 1956 (16 U.S.C. 568e), $1,000,000, to remain available until expended. (*Department of Interior and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Tree planting assistance (total program costs)	3	1,000	1,000
Change in selected resources [1]	−3	----------	----------
Total obligations	----------	1,000	1,000
Financing:			
New obligational authority (appropriation)	----------	**1,000**	**1,000**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $3 thousand; 1961, $0; 1962, $0; 1963, $0.

To carry out section 401 of the Agricultural Act of 1956, assistance is given to the State forester or other State official, through technical advice and financial contribution, to carry out tree planting and reforestation work in accordance with plans submitted by the State and approved by the Secretary of Agriculture.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation: Permanent positions	----------	57	57
12	Personnel benefits	----------	4	4
21	Travel and transportation of persons	----------	6	6
25	Other services	----------	1	1
26	Supplies and materials	----------	1	1
31	Equipment	----------	1	1
41	Grants, subsidies, and contributions	----------	930	930
	Total obligations	----------	1,000	1,000

Personnel Summary

Total number of permanent positions	----------	4	4
Average number of all employees	----------	6	6
Number of employees at end of year	----------	4	4
Average GS grade	----------	7.1	7.1
Average GS salary	----------	$6,151	$6,143

ADMINISTRATIVE PROVISIONS, FOREST SERVICE

Appropriations available to the Forest Service for the current fiscal year shall be available for: (a) purchase of not to exceed one hundred and [fifty] *seventy-nine* passenger motor vehicles, of which one hundred and thirty-[five] *seven* shall be for replacement only, and hire of such vehicles; operation and maintenance of aircraft and the purchase of not to exceed [two] *three of which one shall be* for replacement only; (b) employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), in an amount not to exceed $25,000; (c) uniforms, or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); (d) purchase, erection, and alteration of buildings and other public improvements (5 U.S.C. 565a); (e) expenses of the National Forest Reservation Commission as authorized by section 14 of the Act of March 1, 1911 (16 U.S.C. 514); and (f) acquisition of land and interests therein for sites for administrative purposes, pursuant to the Act of August 3, 1956 (7 U.S.C. 428a).

Except to provide materials required in or incident to research or experimental work where no suitable domestic product is available, no part of the funds appropriated to the Forest Service shall be expended in the purchase of twine manufactured from commodities or materials produced outside of the United States.

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Funds appropriated under this Act shall not be used for acquisition of forest lands under the provisions of the Act approved March 1, 1911, as amended (16 U.S.C. 513–519, 521), where such land is not within the boundaries of a national forest nor shall these lands or lands authorized for purchase in Sanders County, Montana, be acquired without approval of the local government concerned. (*Department of Interior and Related Agencies Appropriation Act, 1962.*)

ALLOCATIONS AND ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations or allotments from other accounts are included in the schedule of the parent appropriation as follows:
"Watershed protection," Soil Conservation Service.
"Flood prevention," Soil Conservation Service.
"Agricultural conservation program," Agricultural Stabilization and Conservation Service.
"Great Plains conservation program," Soil Conservation Service.
"Conservation reserve program," Agricultural Stabilization and Conservation Service.
"Agency for International Development," funds appropriated to the President.
"Oregon and California Grant Lands," Bureau of Land Management.

Permanent authorizations:

EXPENSES, BRUSH DISPOSAL

(Indefinite special fund)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Brush disposal	6,726	8,000	8,500
2. Advance to "Forest protection and utilization" for fighting forest fires	2,838		
Total program costs [1]	9,564	8,000	8,500
Change in selected resources [2]	78		
Total obligations	9,643	8,000	8,500
Financing:			
Unobligated balance brought forward	−4,289	−2,207	−6,045
Repayment of prior year advance for fighting forest fires	−799	−2,838	
Unobligated balance carried forward	2,207	6,045	6,545
New obligational authority (appropriation)	**6,762**	**9,000**	**9,000**

[1] Includes capital outlay as follows: 1961, $437 thousand; 1962, $491 thousand; 1963, $522 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $100 thousand; 1961, $178 thousand; 1962, $178 thousand; 1963, $178 thousand.

Payments made for this purpose by purchasers of national-forest timber are used to dispose of or treat slash and other debris that result from cutting operations (16 U.S.C. 490).

In 1960 and 1961, funds were advanced to the appropriation Forest protection and utilization for fighting forest fires and repayment made from the subsequent year appropriation (31 U.S.C. 534).

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	1,928	2,080	2,198
	Positions other than permanent	2,318	2,983	3,181
	Other personnel compensation	379	421	447
	Total personnel compensation	4,625	5,484	5,826
12	Personnel benefits	229	235	250
21	Travel and transportation of persons	103	96	102
22	Transportation of things	319	367	390
23	Rent, communications, and utilities	116	129	137
24	Printing and reproduction	7	9	10
25	Other services	3,612	869	923
	Services of other agencies	79	85	90
26	Supplies and materials	276	372	395
31	Equipment	216	252	268
32	Lands and structures	199	239	254
42	Insurance claims and indemnities	2	2	2
44	Refunds		1	1
	Subtotal	9,783	8,140	8,648
	Deduct quarters and subsistence charges	140	140	148
	Total obligations	9,643	8,000	8,500

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	297	326	350
Full-time equivalent of other positions	666	785	838
Average number of all employees	1,020	1,165	1,238
Number of employees at end of year	1,704	1,791	1,921
Average GS grade	7.1	7.1	7.1
Average GS salary	$6,153	$6,151	$6,143
Average salary of ungraded positions	$4,783	$5,045	$5,045

OTHER FOREST SERVICE PERMANENT APPROPRIATIONS

(Indefinite special fund unless otherwise indicated)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Forest fire prevention	20	27	20
2. Restoration of forest lands and improvements	8	200	196
3. Payment to Minnesota	123	123	123
4. Payments to counties, national grasslands	392	425	425
5. Payments to school funds, Arizona and New Mexico	140	99	115
6. Payments to States, national forests fund	35,409	25,045	29,000
7. Construction of warehouse and related facilities, Salt Lake City, Utah	25		
Total program costs [1]	36,117	25,919	29,879
Change in selected resources [2]	−1		
Total obligations	36,116	25,919	29,879
Financing:			
Unobligated balance brought forward	−36	−11	
Unobligated balance carried forward	11		
New obligational authority	**36,091**	**25,908**	**29,879**
New obligational authority:			
"Forest fire prevention"	22	20	20
"Restoration of forest lands and improvements"	5	196	196
"Payment to Minnesota (Cook, Lake, and St. Louis Counties) from the national forests fund"	123	123	123
"Payments to counties, national grasslands"	392	425	425
"Payments to school funds, Arizona and New Mexico, act of June 20, 1910" (indefinite general fund)	140	99	115
"Payments to States, national forests fund"	35,409	25,045	29,000
Appropriation	**36,091**	**25,908**	**29,879**

[1] Includes capital outlay in 1961 of $25 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $1 thousand; 1961, $0; 1962, $0; 1963, $0.

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FOREST SERVICE—Continued

Permanent authorizations—Continued

OTHER FOREST SERVICE PERMANENT APPROPRIATIONS—Con.

(Indefinite special fund unless otherwise indicated)—Continued

1. *Forest fire prevention.*—Fees for the use of the character "Smokey Bear" by private enterprises are collected under regulations promulgated by the Secretary and are available for furthering the nationwide forest fire prevention campaign (18 U.S.C. 711).

2. *Restoration of forest lands and improvements.*—Funds received from settlement of claims involving damage to lands or improvements and from forfeiture of deposits and bonds by permittees and timber purchasers are used for the restoration made necessary by the action which led to the settlement or forfeiture (16 U.S.C. 556c).

3. *Payment to Minnesota.*—At the close of each fiscal year the State of Minnesota is paid 0.75% of the appraised value of certain Superior National Forest lands in the Counties of Cook, Lake, and St. Louis for distribution to these counties (16 U.S.C. 577g).

4. *Payments to counties, national grasslands.*—Of the revenues received from the use of national grasslands, 25% is paid to the counties in which such land is situated for school and road purposes (7 U.S.C. 1012).

5. *Payments to school funds, Arizona and New Mexico.*—The States of Arizona and New Mexico are paid a share of the national forest receipts for school purposes (36 Stat. 562, 573).

6. *Payments to States, national forests fund.*—With minor exceptions, 25% of the money received from the national forests is paid to the States for public schools and roads of the county in which such forests are situated (16 U.S.C. 500).

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	11	26	26
	Positions other than permanent	5	74	74
	Total personnel compensation	16	100	100
12	Personnel benefits	1	5	5
21	Travel and transportation of persons		4	4
22	Transportation of things	1	5	5
23	Rent, communications, and utilities	3	5	3
25	Other services	5	59	59
26	Supplies and materials	4	48	39
32	Lands and structures	21		
41	Grants, subsidies, and contributions	36,064	25,692	29,663
44	Refunds	1	1	1
	Total obligations	36,116	25,919	29,879

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	3	4	4
Full-time equivalent of other positions	1	25	25
Average number of all employees	3	30	30
Number of employees at end of year	3	10	10
Average GS grade	7.1	7.1	7.1
Average GS salary	$6,153	$6,151	$6,143

Intragovernmental funds:

WORKING CAPITAL FUND, FOREST SERVICE

This fund finances on a reimbursable basis various services such as repairing and replacing equipment, including aircraft, stocking and issuing supplies, operation of subsistence camps, operation of photographic and reproduction facilities, and tree nurseries in support of programs of the Forest Service (16 U.S.C. 579b). These service operations serve programs of fire protection, timber utilization, construction and maintenance of roads and other improvements, reforestation, grazing, watershed, forest and forest products research, and kindred conservation activities of the Forest Service, including cooperative assistance with other Federal agencies, States, counties, and individuals engaged in the same objectives.

Operating results and financial condition.—Government investment in the fund as of June 30, 1961, including donated assets at its inception and retained earnings for 1961, is $23,862 thousand. By the end of 1963 the investment is anticipated to be $30,576 thousand, an increase of $6,714 thousand which represents estimated earnings and donations during 1962 and 1963.

Receipts, non-operating income, and retained earnings include an estimated $1.5 million for 1963 identified as Income provision for increased cost of equipment replacements to be used only for financing the increased cost of equipment replacement, i.e., the difference between the cost of the replacement unit and the cost at time of acquisition of the unit being replaced. This increased cost is due to inflation and model improvement, and must be financed if the fleet strength is to be maintained and not depleted through the gradual attrition of price increases for replacements. The earnings for the provision for increased cost of replacements are derived from a factor which is included for this purpose in rental rates charged to program appropriations for equipment use and credited to the working capital fund.

Retained earnings as of June 30, 1963 will total an estimated $5,800 thousand which will consist of $1,874 thousand gain on sale of equipment, $2,426 thousand profit from operations, and $1,500 thousand for provision for increased cost of replacement of equipment. It is planned to utilize the full amount of $1,500 thousand for increased cost of replacement of equipment during 1963. The gain on sale of equipment and part of the profit from operations have been applied toward increased cost of equipment replacements and purchase of fleet additions. The balance of the operating profit is being retained to furnish adequate working capital.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded:			
1. Equipment service	8,815	9,880	9,980
2. Aircraft service	691	675	730
3. Supply service	7,135	7,251	7,320
4. Nurseries	800	1,659	1,810
Total operating costs, funded	17,441	19,465	19,840
Capital outlay:			
1. Equipment service	3,999	4,107	4,850
2. Aircraft service	6	78	50
3. Supply service	44	31	30
4. Nurseries	23	13	18
Total capital outlay	4,072	4,229	4,948
Total operating costs, funded, and capital outlay	21,513	23,694	24,788
Change in selected resources [1]	1,716	8	754
Total obligations	23,229	23,702	25,542

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
Revenues and other receipts:			
Equipment service: Revenue	12,498	12,611	13,000
Aircraft service: Revenue	615	804	850
Supply service: Revenue	7,328	7,380	7,400
Nurseries: Revenue	1,220	1,807	1,850
Undistributed receipts:			
Proceeds from sales of equipment	671	674	705
Income provision for increased cost of equipment replacements			1,500
Total revenue and other receipts	22,332	23,276	25,305
Unobligated balance brought forward	162	−735	−1,160
Unobligated balance carried forward	735	1,160	1,397
Financing applied to program	23,229	23,702	25,542

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	23,229	23,702	25,542
Increase (−) or decrease in gross unpaid obligations	−1,737	201	−447
Gross expenditures	21,492	23,903	25,095
Revenues and other receipts (from program and financing)	22,332	23,276	25,305
Increase (−) in accounts receivable, net	−280	−158	−126
Applicable receipts	22,052	23,118	25,179
Budget expenditures	−560	784	−84

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Equipment service:			
Revenue	12,498	12,611	13,000
Expense	11,362	12,601	12,940
Net operating income, equipment service	1,136	10	60
Aircraft service:			
Revenue	615	804	850
Expense	722	777	840
Net operating income or loss (−), aircraft service	−107	27	10
Supply service:			
Revenue	7,328	7,380	7,400
Expense	7,212	7,303	7,380
Net operating income, supply service	116	77	20
Nurseries:			
Revenue	1,220	1,807	1,850
Expense	1,277	1,685	1,840
Net operating income or loss (−), nurseries	−57	122	10
Nonoperating income:			
Proceeds from sales of equipment	671	674	705
Net book value of assets sold (−)	357	396	700
Net gain from sale of equipment	314	278	5
Income provision for increased cost of equipment replacements			1,500
Net nonoperating income	314	278	1,505
Net income for the year	1,402	514	1,605

Revenue, Expense, and Retained Earnings (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Analysis of retained earnings: Retained earnings, start of year	2,278	3,681	4,195
Retained earnings, end of year	3,681	4,195	5,800

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	2,443	3,003	2,219	2,303
Accounts receivable, net	2,436	2,716	2,874	3,000
Selected assets: [1]				
Advances	2	4	4	4
Deferred charges, etc	21	18	16	16
Inventories	2,227	3,360	3,585	4,100
Fixed assets, net	16,113	18,638	21,165	25,253
Total assets	23,243	27,740	29,863	34,676
Liabilities:				
Current	2,725	3,878	3,892	4,100
Government equity:				
Non-interest-bearing capital:				
Start of year	15,797	18,240	20,182	21,776
Donated assets during the year:				
Fixed assets	1,473	1,404	1,594	3,000
Working capital, net	914	539		
Adjustment of prior year transaction	56			
End of year	18,240	20,182	21,776	24,776
Total retained earnings	2,278	3,681	4,195	5,800
Total Government equity	20,518	23,862	25,971	30,576

Analysis of Government Equity (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Unpaid undelivered orders [1]	1,992	2,576	2,361	2,600
Unobligated balance	162	−735	−1,160	−1,397
Invested capital and earnings	18,364	22,021	24,770	29,373
Total Government equity	20,518	23,862	25,971	30,576

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	4,480	4,778	4,778
	Positions other than permanent	1,263	1,371	1,560
	Other personnel compensation	242	259	262
	Total personnel compensation	5,985	6,408	6,600
12	Personnel benefits	382	403	450
21	Travel and transportation of persons	247	274	300
22	Transportation of things	640	631	650
23	Rent, communications, and utilities	388	410	420
24	Printing and reproduction	56	58	60
25	Other services	1,315	1,346	1,400
	Services of other agencies	55	55	60
26	Supplies and materials	9,320	9,541	10,602
31	Equipment	4,840	4,576	5,000
42	Insurance claims and indemnities	1		
	Total obligations	23,229	23,702	25,542

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FOREST SERVICE—Continued

Intragovernmental funds—Continued

WORKING CAPITAL FUND, FOREST SERVICE—Continued

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	719	794	794
Full-time equivalent of other positions	356	379	430
Average number of all employees	1,117	1,189	1,240
Number of employees at end of year	989	1,121	1,121
Average GS grade	7.1	7.1	7.1
Average GS salary	$6,153	$6,151	$6,143
Average salary of ungraded positions	$4,783	$5,045	$5,045

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Repair of equipment and sale of supplies, materials, and equipment to other activities of Forest Service; the Departments of Agriculture, Commerce, Interior, Defense, and Post Office; Veterans Administration; Atomic Energy Commission; and other agencies	157	343	343
2. Construction and maintenance of roads, trails, and other improvements	907	2,350	2,350
3. Forest fire protection and suppression	693	1,200	1,200
4. Surveys, land appraisals, mapping, cruising timber, and preparation of timber management plans, snow scale readings, etc., on national forest and other lands	24	500	500
5. Insect and disease control	255	350	350
6. Forest research at experimental forests and ranges	258	300	300
7. Investigations at Forest Products Laboratory	615	1,000	1,000
8. Forest resources surveys and investigations	98	250	250
9. Cooperation in forest fire control, forest management and processing, and forest tree planting	484	950	950
Total program costs [1]	3,491	7,243	7,243
Change in selected resources [2]	−1		
Total obligations	3,489	7,243	7,243
Financing:			
Advances and reimbursements from—			
Other accounts	2,833	6,200	6,200
Non-Federal sources	656	1,043	1,043
Total financing	3,489	7,243	7,243

Note.—Reimbursements from non-Federal sources above are primarily for sale of equipment, supplies, and materials; and for costs of suppressing forest fires on State and private forest lands adjacent to, or intermingled with, national forests under terms of written cooperative agreements (16 U.S.C. 572, 580, 580a); sale of personal property (40 U.S.C. 481(c)).

[1] Includes capital outlay as follows: 1961, $366 thousand; 1962, $826 thousand; 1963, $826 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $91 thousand; 1961, $90 thousand; 1962, $90 thousand; 1963, $90 thousand.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	1,555	1,986	1,986
	Positions other than permanent	368	493	493
	Other personnel compensation	15	14	14
	Total personnel compensation	1,938	2,493	2,493
12	Personnel benefits	79	115	115
21	Travel and transportation of persons	83	140	140
22	Transportation of things	119	150	150
23	Rent, communications, and utilities	92	102	102
24	Printing and reproduction	2	2	2
25	Other services	459	1,572	1,572
	Services of other agencies	97	848	848
26	Supplies and materials	499	992	992
31	Equipment	29	43	43
32	Lands and structures	92	783	783
41	Grants, subsidies, and contributions	1	3	3
	Total obligations	3,489	7,243	7,243

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	178	197	197
Full-time equivalent of other positions	97	120	120
Average number of all employees	344	433	433
Number of employees at end of year	262	302	302
Average GS grade	7.1	7.1	7.1
Average GS salary	$6,153	$6,151	$6,143
Average salary of ungraded positions	$4,783	$5,045	$5,045

GENERAL PROVISIONS

SEC. 501. Within the unit limit of cost fixed by law, appropriations and authorizations made for the Department under this Act shall be available for the purchase, in addition to those specifically provided for, of not to exceed [three hundred and ninety-eight] *four hundred and sixty* passenger motor vehicles, of which [three hundred and eighty-five] *four hundred and forty-three* shall be for replacement only, and for the hire of such vehicles.

SEC. 502. Provisions of law prohibiting or restricting the employment of aliens shall not apply to employment under the appropriation for the Foreign Agricultural Service.

SEC. 503. Funds available to the Department of Agriculture shall be available for uniforms or allowances therefor as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131).

SEC. 504. No part of the funds appropriated by this Act shall be used for the payment of any officer or employee of the Department who, as such officer or employee, or on behalf of the Department or any division, commission, or bureau thereof, issues, or causes to be issued, any prediction, oral or written, or forecast, except as to damage threatened or caused by insects and pests, with respect to future prices of cotton or the trend of same.

SEC. 505. Except to provide materials required in or incident to research or experimental work where no suitable domestic product is available, no part of the funds appropriated by this Act shall be expended in the purchase of twine manufactured from commodities or materials produced outside of the United States.

SEC. 506. Not less than $1,500,000 of the appropriations of the Department for research and service work authorized by the Acts of August 14, 1946, July 28, 1954, and September 6, 1958 (7 U.S.C. 427, 1621–1629; 42 U.S.C. 1891–1893), shall be available for contracting in accordance with said Acts. (*Department of Agriculture and Related Agencies Appropriation Act, 1962.*)

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ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1961		Balance, start of 1962		Balance, start of 1963		Balance, start of 1964	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Salaries and expenses, Agricultural Research Service		19,061		20,287		24,085		26,955
Salaries and expenses (special foreign currency program), Agricultural Research Service	14,786	18,193	26,192	31,719	13,861	33,884		33,049
Construction of facilities, Agricultural Research Service			7,296	7,651	525	5,631	65	1,626
Animal disease laboratory facilities, Agricultural Research Service	909	4,323	499	845				
Establishment of an entomology research laboratory, Agricultural Research Service			400	400		300		
Watershed protection, Soil Conservation Service	5,323	25,814	2,512	30,006		38,212		42,147
Flood prevention, Soil Conservation Service	4,462	10,816	2,633	12,845		16,444		16,444
Great Plains conservation program, Soil Conservation Service	461	15,171	257	16,704		17,616		19,216
Water conservation and utilization projects, Soil Conservation Service	135	137	129	129	127	127	125	125
Perishable Agricultural Commodities Act fund, Agricultural Marketing Service (indefinite special fund)	345	395	244	294	108	160	60	107
Removal of surplus agricultural commodities, Agricultural Marketing Service (indefinite)	300,000	327,043	300,000	382,685	300,000	382,685	300,000	372,685
Agricultural conservation program, Agricultural Stabilization and Conservation Service	2	26,682	4,701	18,772		16,772		11,272
Emergency conservation measures, Agricultural Stabilization and Conservation Service	15,330	16,984	11,738	16,435		12,000		
Conservation reserve program, Agricultural Stabilization and Conservation Service	1	45,887	22,151	34,495		235		185
Salaries and expenses (special foreign currency program), Foreign Agricultural Service	3,509	11,553	4,816	19,405		14,550		11,650
Soil bank program, Commodity Stabilization Service	44,359		12,274					
Forest protection and utilization, Forest Service		14,033		17,749		23,546		24,636
Access roads, Forest Service	1,000	1,000	151	181		1,481		1,481
Acquisition of lands for national forests, Forest Service:								
Superior National Forest	1	37	628	740		590		1,390
Special Acts (indefinite special fund)		25		23		23		23
Cache National Forest	122	135	113	122		72		22
Expenses, brush disposal, Forest Service	4,289	5,767	2,207	5,802	6,045	7,801	6,545	8,350
Forest fire prevention, Forest Service	5	6	7	9		9		9
Restoration of forest land and improvements, Forest Service	7	7	4	5		61		107
Construction of warehouse and related facilities, Forest Service	25	25						
Other		28,708		32,368		41,209		46,672
Total, appropriations	395,073	571,802	398,952	649,671	320,666	637,493	306,795	618,151
Authorizations to expend from debt receipts:								
Rural electrification and telephone loans, Rural Electrification Administration	135,629	886,019	35,151	904,541	651	912,041	651	1,032,041
Farm ownership, farm operating and soil and water conservation loans, Farmers Home Administration		2,111		1,622				
Rural housing loans and grants, building loans, Farmers Home Administration	297,462	299,324	427,612	441,673	352,612	358,673	277,612	279,673
Commodity Credit Corporation fund	1,455,775	1,780,537	1,194,423	2,998,559	−287,164	1,515,614	−431,276	1,285,212
Total, authorizations to expend from debt receipts	1,888,866	2,967,991	1,657,186	4,346,395	66,099	2,786,328	−153,013	2,596,926
Contract authorizations: Forest roads and trails, Forest Service	30,393	40,664	36,093	45,664	37,500	50,664		13,164
Revolving and management funds:								
Advances and reimbursements, Agricultural Marketing Service	14	87	2	31		1		1
Federal Crop Insurance Corporation fund	41,727	43,548	48,016	50,348	46,732	50,137	45,210	49,227
Direct loan account, Farmers Home Administration					286,523	258,561	225,629	199,639
Emergency credit revolving fund, Farmers Home Administration	84,489	81,543	82,966	80,068	66,177	63,642	50,759	48,485
Agricultural credit insurance fund, Farmers Home Administration	3,725	1,046	3,371	1,115	3,213	1,416	3,332	1,396
Working capital fund, Agricultural Research Center	177	470	69	389	61	399	53	391
Working capital fund, Department of Agriculture, General Administration	199	378	255	302	271	283	291	271
Working capital fund, Forest Service	163	2,443	−734	3,003	−1,156	2,219	−1,393	2,303
Other		5,562		7,157		7,677		7,673
Total, revolving and management funds	130,494	135,077	133,945	142,413	401,821	384,335	323,881	309,386
Proposed for separate transmittal:								
Appropriations						3,725		
Contract authorizations: Forest roads and trails, Forest Service					10,000	10,000		3,500
Total, proposed for separate transmittal					10,000	13,725		3,500
Total, Department of Agriculture	2,444,826	3,715,534	2,226,176	5,184,142	836,086	3,872,545	477,663	3,541,127

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DEPARTMENT OF COMMERCE

GENERAL ADMINISTRATION

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary for the general administration of the Department of Commerce, including expenses necessary to carry out the provisions of the Great Lakes Pilotage Act of 1960 (74 Stat. 259), and not to exceed [$2,000] *$3,000* for official entertainment, [$3,620,000] *$4,460,000*. *(5 U.S.C. 591–607; 50 U.S.C., App. 2021–2032, 2061–2166; 50 U.S.C. 402b; 74 Stat. 259–262; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.)*

Note.—Excludes $24 thousand for activities transferred in the estimates to Business activities. The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Executive direction of the Department	595	748	852
2. Departmental staff services	1,540	1,986	2,492
3. Administrative services	701	773	922
4. Great Lakes pilotage administration	33	90	90
5. Air transport mobilization planning			104
Total program costs [1]	2,868	3,596	4,460
Change in selected resources [2]	−5		
Total obligations	2,864	3,596	4,460
Financing:			
Comparative transfers to or from (−) other accounts	−54	2	
Unobligated balance lapsing	21		
New obligational authority	**2,831**	**3,598**	**4,460**
New obligational authority:			
Appropriation	2,831	3,620	4,460
Transferred to "Salaries and expenses," Bureau of Foreign Commerce (64 Stat. 1263)		−22	
Appropriation (adjusted)	**2,831**	**3,598**	**4,460**

[1] Include capital outlay as follows: 1961, $30 thousand; 1962, $40 thousand; 1963, $42 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $26 thousand; 1961, $22 thousand; 1962, $22 thousand, 1963, $22 thousand.

1. *Executive direction of the Department.*—Provides for the formulation of Government policy on matters affecting programs and functions assigned to the Department.

2. *Departmental staff services.*—Staff assistance and supervision in the general management and administration of the Department are provided in personnel, budget, management, information, publications, security, and legal matters.

3. *Administrative services.*—Departmentwide direction is provided in property, space, records, general administrative services, safety, motor vehicles, and library activities. Centralized general administrative services, including accounting, are furnished to the smaller Bureaus of the Department.

4. *Great Lakes pilotage administration.*—Provides for the Administration of a pilotage service in conjunction with the Department of State, the Coast Guard, and Canadian counterparts as prescribed in the Great Lakes Pilotage Act of 1960.

5. *Air transport mobilization planning.*—Provides for planning the mobilization of civil resources in order to insure that in time of war the air transportation facilities of the Nation will be adequate and effectively used.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	2,354	2,911	3,549
Positions other than permanent	17	88	110
Other personnel compensation	28	11	11
Total personnel compensation	2,400	3,010	3,670
12 Personnel benefits	171	218	263
21 Travel and transportation of persons	51	84	119
23 Rent, communications, and utilities	54	63	67
24 Printing and reproduction	66	69	83
25 Other services	60	73	172
26 Supplies and materials	37	39	44
31 Equipment	30	40	42
Total costs	2,868	3,596	4,460
Change in selected resources	−5		
Total obligations	2,864	3,596	4,460

Personnel Summary

Total number of permanent positions	294	334	407
Full-time equivalent of other positions	3	5	6
Average number of all employees	268	330	402
Number of employees at end of year	295	335	402
Average GS grade	9.6	9.8	9.9
Average GS salary	$8,644	$8,880	$8,979

GREAT LAKES PILOTAGE ADMINISTRATION

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
Comparative transfers to other accounts	38		
Unobligated balance lapsing	22		
New obligational authority (appropriation)	**60**		

WEST VIRGINIA CENTENNIAL CELEBRATION

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
West Virginia Centennial Celebration (total program costs—obligations) (object class 25)	1		

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GENERAL ADMINISTRATION—Continued

Current authorizations—Continued

WEST VIRGINIA CENTENNIAL CELEBRATION—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance brought forward		−9	
Unobligated balance carried forward	9		
Unobligated balance lapsing		9	
New obligational authority (appropriation)	**10**		

A study was made on the manner and extent of Federal participation in the centennial; a report has been issued.

[PARTICIPATION IN CENTURY 21 EXPOSITION]

[For an additional amount for Participation in Century 21 Exposition, for expenses necessary to carry out the provisions of the Act of September 2, 1958 (72 Stat. 1703), as amended (73 Stat. 486), $900,000, to remain available until expended.] (*Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs:			
1. Exhibit program	330	4,570	506
2. Program direction and administration	161	214	128
Total operating costs	491	4,784	634
Capital outlay:			
3. Exhibit hall:			
(a) Site development and construction	531	2,994	
(b) Design and supervision	221	109	
Total capital outlay	752	3,103	
Total operating costs and capital outlay	1,243	7,887	634
Change in selected resources [1]	3,244	−3,430	
Total obligations	4,487	4,457	634
Financing:			
Unobligated balance brought forward	−8,678	−4,191	−634
Unobligated balance carried forward	4,191	634	
New obligational authority (appropriation)		**900**	

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $186 thousand; 1961, $3,430 thousand; 1962, $0; 1963, $0.

Funds were provided for Federal participation in the Century 21 International Exposition, Seattle, Wash., April 21 to October 21, 1962. This includes the provision of five general science exhibit areas housed in a five building Federal Science Pavilion containing three theaters, a Junior Science Laboratory, and 125 individual exhibits.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	139	172	96
Positions other than permanent	4	5	2
Total personnel compensation	143	177	98
12 Personnel benefits	11	12	6
21 Travel and transportation of persons	21	31	24
22 Transportation of things	2	80	82
23 Rent, communications, and utilities	8	60	43
24 Printing and reproduction	2	147	1
25 Other services	301	4,267	378
26 Supplies and materials	3	8	2
31 Equipment		2	
32 Lands and structures	752	3,103	
Total costs	1,243	7,887	634
Change in selected resources	3,244	−3,430	
Total obligations	4,487	4,457	634

Personnel Summary

Total number of permanent positions	18	17	17
Full-time equivalent of other positions	1	1	
Average number of all employees	17	17	12
Number of employees at end of year	17	17	0
Average GS grade	10.5	10.5	10.5
Average GS salary	$8,538	$8,313	$8,313

Public enterprise funds:

AVIATION WAR RISK INSURANCE REVOLVING FUND

The Secretary of Commerce is hereby authorized to make such expenditures, within the limits of funds available pursuant to section 1306 of the Act of August 23, 1958 ([72 Stat. 803] *49 U.S.C. 1536*), and in accordance with section 104 of the Government Corporation Control Act, as amended (31 U.S.C. 849), as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for aviation war risk insurance activities under said Act [: *Provided,* That this fund shall be effective only upon the enactment into law during the Eighty-seventh Congress of legislation extending the provisions of title XIII of the Federal Aviation Act of 1958 (72 Stat. 800–806)] (*49 U.S.C. 1531–1542, as amended, 75 Stat. 210*). (*General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Administrative expenses (total operating costs, funded—obligations)	1	5	1
Financing:			
Revenue and other receipts: Fees for insurance of binders	8	20	2
Unobligated balance brought forward	1	9	23
Unobligated balance carried forward	−9	−23	−23
Financing applied to program	1	5	1

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing—Gross expenditures)	1	5	1
Revenues and other receipts (from program and financing—Applicable receipts)	8	20	2
Budget expenditures	−7	−15	−1

This fund provides aviation war risk insurance in the event of an outbreak of war. Binders are issued to cover aircraft and cargo, and will become war risk insurance automatically on the outbreak of war. Administrative

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costs are out of fee receipts (49 U.S.C. 1531, as amended, 75 Stat. 210).

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue	8	20	2
Expense	1	5	1
Net income for the year	7	15	1
Analysis of retained earnings: Retained earnings, start of year	1	9	23
Retained earnings, end of year	9	23	23

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	1	9	23	23
Government equity:				
Retained earnings	1	9	23	23

Analysis of Government Equity (in thousands of dollars)

Unobligated balance (total Government equity)	1	9	23	23

Note.—Not included above, contingent liability in the event of national emergency and the issuance of binders in existence is estimated to be: June 30, 1961, $129,900 thousand; June 30, 1962, $791,900 thousand; June 30, 1963, $791,900 thousand.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation: Positions other than permanent		3	
21 Travel and transportation of persons		1	
24 Printing and reproduction	1	1	1
Total obligations	1	5	1

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded:			
Sales program:			
Cost of goods sold	412	412	412
Other costs	1,649	1,688	1,688
Total operating costs, funded	2,061	2,100	2,100
Capital outlay: Sales program: Purchase of equipment	34	50	50
Total operating costs, funded and capital outlay	2,095	2,150	2,150

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
Change in selected resources [1]	1		
Total obligations	2,096	2,150	2,150
Financing:			
Revenue and other receipts:			
Sales program: Revenue	2,140	2,150	2,150
Other receipts:			
Proceeds from sale of equipment	1		
Discounts taken	1		
Total revenue and other receipts	2,141	2,150	2,150
Unobligated balance brought forward	227	272	272
Unobligated balance carried forward	−272	−272	−272
Financing applied to program	2,096	2,150	2,150

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	2,096	2,150	2,150
Increase (−) in gross unpaid obligations	−64		
Gross expenditures	2,032	2,150	2,150
Revenues and other receipts (from program and financing)	2,141	2,150	2,150
Increase (−) in accounts receivable	−53		
Applicable receipts	2,088	2,150	2,150
Budget expenditures	−56		

This fund finances supply, printing and duplicating, communications, health, and relocation which are operated by the Department on a centralized basis (5 U.S.C. 607). Sales are priced essentially at cost. Earnings which may accrue are paid to the Treasury periodically. Capital includes an appropriation of $100 thousand.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Sales program:			
Revenue	2,140	2,150	2,150
Expense	2,111	2,150	2,150
Net operating income, sales program	29		
Nonoperating income or loss (−):			
Proceeds from sale of equipment	1		
Net book value of assets sold (−)	−1		
Net gain or loss (−) from sale of equipment			
Discounts taken	1		
Net nonoperating income	1		
Net income for the year	29		
Analysis of retained earnings:			
Retained earnings, start of year	334	345	345
Prior year adjustments affecting fixed assets	−18		
Retained earnings, end of year	345	345	345

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GENERAL ADMINISTRATION—Continued

Intragovernmental funds—Continued

WORKING CAPITAL FUND—Continued

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	157	213	213	213
Accounts receivable	337	390	390	390
Selected assets: [1] Commodities for sale	109	108	108	108
Fixed assets, net	330	296	296	296
Total assets	933	1,008	1,008	1,008
Liabilities:				
Current	248	310	310	310
Government equity:				
Non-interest-bearing capital:				
Start of year	351	352	352	352
Donated property	1	----	----	----
End of year	352	352	352	352
Retained earnings	334	345	345	345
Total Government equity	686	698	698	698

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	19	21	21	21
Unobligated balance	227	272	272	272
Invested capital and earnings	439	404	404	404
Total Government equity	686	698	698	698

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	916	951	951
	Other personnel compensation	33	30	30
	Deduct excess of leave taken over leave earned	2	----	----
	Total personnel compensation	948	981	981
12	Personnel benefits	71	78	78
21	Travel and transportation of persons	10	10	10
23	Rent, communications, and utilities	453	453	453
24	Printing and reproduction	145	145	145
25	Other services	20	20	20
26	Supplies and materials	413	413	413
31	Equipment	34	50	50
	Total costs	2,095	2,150	2,150
	Change in selected resources	1	----	----
	Total obligations	2,096	2,150	2,150

Personnel Summary

Total number of permanent positions	177	177	177
Average number of all employees	164	169	167
Number of employees at end of year	174	177	177
Average GS grade	5.8	5.9	5.9
Average GS Salary	$5,577	$5,693	$5,793
Average salary of ungraded positions	$5,614	$5,580	$5,580

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Air Coordinating Committee:			
Army	5	----	----
Air Force	5	----	----
Department of Commerce	5	----	----
Department of Defense	1	----	----
Navy	5	----	----
Post Office Department	4	----	----
Department of State	4	----	----
Treasury Department	4	----	----
Civil Aeronautics Board	5	----	----
Federal Aviation Agency	5	----	----
Federal Communications Commission	4	----	----
Total, Air Coordinating Committee	47	----	----
2. Government Patents Board:			
Department of Agriculture	4	----	----
Department of Commerce	3	----	----
Department of Defense	38	----	----
Department of Health, Education, and Welfare	2	----	----
Department of the Interior	2	----	----
National Aeronautics and Space Administration	3	----	----
Total, Government Patents Board	52	----	----
3. Administrative services performed for other accounts:			
International activities, Commerce	121	80	80
Business and Defense Services Administration	119	150	150
Area Redevelopment Administration	----	43	53
4. Miscellaneous services to other accounts	5	10	10
Total program costs—obligations	343	283	293
Financing:			
Advances and reimbursements from other accounts	368	283	293
Unobligated balance lapsing	−25	----	----
Total financing	343	283	293

1. *Air Coordinating Committee.*—Executive Order 10883 provided for the termination of the Air Coordinating Committee during 1961 and assigned future responsibility for interagency coordination of aviation matters to the Administrator of the Federal Aviation Agency.

2. *Government Patents Board.*—Executive Order 10930 provided for the termination of the Government Patents Board during 1961. Functions of the board, concerning property rights of the Government and its employees with respect to inventions made by its employees, have been assigned to the Patent Office.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	296	245	255
	Positions other than permanent	6	4	4
	Other personnel compensation	3	----	----
	Total personnel compensation	304	249	258
12	Personnel benefits	23	19	19
21	Travel and transportation of persons	1	----	----
23	Rent, communications, and utilities	4	4	4

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Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
24 Printing and reproduction	4	4	4
25 Other services	2	4	4
26 Supplies and materials	3	4	4
31 Equipment	3		
Total costs—obligations	343	283	293

Personnel Summary

Total number of permanent positions	79	59	59
Full-time equivalent of other positions	2	1	1
Average number of all employees	58	55	57
Number of employees at end of year	48	56	56
Average GS grade	5.9	4.1	4.1
Average GS salary	$5,990	$4,677	$4,763

AREA REDEVELOPMENT ADMINISTRATION

The Area Redevelopment Administration was established by law (75 Stat. 47) on May 1, 1961. The purpose of the enabling legislation was to establish an effective program to alleviate conditions of substantial and persistent unemployment and underemployment in certain economically distressed areas. The Federal Government, in cooperation with States, will assist such areas to plan and finance their economic development, thereby creating stable and diversified economies, as well as developing new job opportunities. The Secretary of Commerce is responsible for administering the act and the Secretary has delegated appropriate functions to six departments and agencies (Agriculture, Health, Education, and Welfare, Interior, Labor, Housing and Home Finance Agency, Small Business Administration).

Two basic types of redevelopment areas are recognized: (1) urban areas and (2) nonurban areas consisting of small towns, Indian and rural areas (both farm and nonfarm). There are three broad types of assistance available under the Area Redevelopment Act: (a) financial assistance; (b) redevelopment guidance; (c) training (funds for this function are provided by the Department of Labor).

Current authorizations:

OPERATIONS

For necessary expenses, not otherwise provided for, of the Area Redevelopment Administration, including not to exceed $4,000,000 for technical assistance, as authorized by section 11 of the Area Redevelopment Act (75 Stat. 47), and hire of passenger motor vehicles, $13,500,000: Provided, That funds made available for administrative expenses of carrying out the functions of the Area Redevelopment Administration may be consolidated into a single expense fund account.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Operations	428	4,777	10,550
2. Technical assistance		3,373	4,000
Total program costs [1]	428	8,150	14,550
Change in selected resources [2]	1	4	
Total obligations	429	8,154	14,550

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
Comparative transfers from other accounts	−429		
Advances and reimbursements from other accounts			−1,050
New obligational authority		**8,154**	**13,500**
New obligational authority:			
Appropriation		0	13,500
Transferred from "Area redevelopment assistance"		8,154	
Appropriation (adjusted)		**8,154**	**13,500**

[1] Includes capital outlay as follows: 1961, $10 thousand; 1962, $81 thousand; 1963, $79 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $0; 1961, $1 thousand; 1962, $5 thousand; 1963, $5 thousand.

1. *Operations.*—Organizational and educational leadership is provided for the stimulation of local initiative. Locally prepared economic development programs are reviewed and project proposals for assistance to carry out such programs are evaluated and approved. Redevelopment guidance is provided in the form of surveys, technical data, procurement information and consultation on special community problems. A program of long-term research into causes and possible cures for unemployment and underemployment will be initiated in 1963.

2. *Technical assistance.*—Communities are aided in preparing economic development plans by providing basic information on natural resources, manpower, and the uses to which these can be put to establish stable and diversified local economies. Investigations are also made of State and regional economic development opportunities and of new or improved uses of resources in specific areas. An increase is requested to permit examining new techniques (for example, improved methods of extracting iron from low grade ores) which may be useful in meeting the communities' most serious economic difficulties.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	297	1,852	3,184
Positions other than permanent	18	61	275
Other personnel compensation	1	10	10
Total personnel compensation	316	1,923	3,469
12 Personnel benefits	23	142	246
21 Travel and transportion of persons	17	347	611
22 Transportation of things		14	12
23 Rent, communications, and utilities	2	101	176
24 Printing and reproduction	17	136	156
25 Other services	28	2,058	2,915
Services of other agencies	9	3,325	6,860
26 Supplies and materials	6	23	26
31 Equipment	10	81	79
Total costs	428	8,150	14,550
Changes in selected resources	1	4	
Total obligations	429	8,154	14,550

Personnel Summary

Total number of permanent positions	44	296	388
Full-time equivalent of other positions	2	12	30
Average number of all employees	39	218	411
Number of employees at end of year	44	304	420
Average GS grade	9.3	10.4	9.6
Average GS salary	$8,122	$8,955	$8,311

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AREA REDEVELOPMENT ADMINISTRATION—Continued

Current authorizations—Continued

GRANTS FOR PUBLIC FACILITIES

For grants in accordance with the provisions of section 8 of the Area Redevelopment Act (75 Stat. 53), $35,000,000, to remain available until expended: Provided, That the unobligated balance remaining under the limitation on public facility grants, in the appropriation for "Area redevelopment assistance," may be transferred to and merged with this appropriation.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Reservation: Grants		35,000	50,000
Reservations outstanding at end of year		−10,000	−10,000
Total program costs—obligations (object class 41)		25,000	40,000
Financing:			
Unobligated balance carried forward (reserved)			10,000
Unobligated balance lapsing		15,000	
New obligational authority		**40,000**	**50,000**
New obligational authority:			
Appropriation		0	35,000
Transferred from "Area redevelopment assistance"		40,000	
Appropriation (adjusted)		**40,000**	**35,000**
Reappropriation			**15,000**

Grants are made to States and their political subdivisions, Indian tribes, and private or public nonprofit associations representing a development area, to assist in the construction or improvement of public facilities, when the public facility project will improve opportunities for the location or expansion of industrial plants and facilities providing more than temporary alleviation of unemployment or underemployment. Grants are only awarded when the area has an approved overall economic development program, the grant is necessary in order for the project to be undertaken, and the entity requesting the grant is contributing in proportion to its ability. The 1963 request will exhaust the $75 million authorized for this purpose by the enabling legislation.

WORKLOAD ESTIMATES

	1962	1963
Applications received	183	200
Reservations issued	116	133
Grants approved	83	133
Reservations outstanding	33	33

[AREA REDEVELOPMENT ASSISTANCE]

[For necessary expenses of the Area Redevelopment Administration, including not to exceed $3,375,000 for technical assistance as authorized by section 11 of the Area Redevelopment Act (Public Law 87-27), not to exceed $40,000,000 for public facility grants as authorized by section 8 of such Act, not to exceed $122,500,000 for loans and participations as authorized by section 6 and public facility loans as authorized by section 7 of such Act, and not to exceed $4,875,000 for expenses not otherwise provided for herein, including rent in the District of Columbia and hire of passenger motor vehicles, in all, pursuant to authority of section 23 of such Act, $170,750,000: Provided, That no part of this appropriation shall be used for administrative expenses in connection with loans and participations financed or to be financed with funds borrowed from the Secretary of the Treasury.] (75 Stat. 54; Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
Appropriation		170,750	
Transferred to—			
"Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−96	
"Operations"		−8,154	
"Grants for public facilities"		−40,000	
"Area redevelopment fund"		−122,500	
Appropriation (adjusted)		**0**	

This appropriation was the first provision for the loan and grant program for area redevelopment together with the operating expenses and technical assistance to carry out the Area Redevelopment Act. Funds are transferred in the budget to: Operations; Grants for public facilities; and Area redevelopment fund, and are shown thereunder.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are shown in the schedules of the parent appropriations as follows:
"Emergency fund for the President, national defense," funds appropriated to the President.

Public enterprise funds:

AREA REDEVELOPMENT FUND

The Secretary of Commerce is hereby authorized to make such expenditures for the purposes of sections 6 and 7 of the Area Redevelopment Act (75 Stat. 54), within the limits of funds and borrowing authority available under section 9 of said Act, and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for such purposes.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Capital outlay:			
1. Urban commercial and industrial loans		6,500	26,000
2. Nonurban commercial and industrial loans		5,600	20,000
3. Public facility loans		8,400	33,000
Total capital outlay		20,500	79,000
Operating costs, funded:			
1. Urban commercial and industrial loans:			
Operating expenses		300	450
Interest on borrowings			140
2. Nonurban commercial and industrial loans:			
Operating expenses		190	300
Interest on borrowings			155
3. Public facility loans:			
Operating expenses		200	300
Interest on borrowings			135
Total operating costs, funded		690	1,480
Total operating costs, funded, and capital outlay		21,190	80,480

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
Change in selected resources [1]		51,000	35,000
Total obligations		72,190	115,480
Financing:			
New obligational authority:			
Authorization to expend from public debt receipts	300,000		
Transferred from "Area redevelopment assistance" (adjusted appropriation)		122,500	
Revenues and other receipts:			
Urban commercial and industrial loans:			
Loans repaid			280
Interest on loans		35	720
Nonurban commercial and industrial loans:			
Loans repaid			215
Interest on loans		30	535
Public facility loans:			
Loans repaid			265
Interest on loans		55	895
Total revenues and other receipts		120	2,910
Unobligated balance brought forward:			
Cash:			
Urban commercial and industrial loans			35
Nonurban commercial and industrial loans			30
Public facility loans			55
Authorization to expend from public debt receipts:			
Urban commercial and industrial loans		100,000	100,000
Nonurban commercial and industrial loans		100,000	100,000
Public facility loans		100,000	100,000
Unobligated balance carried forward:			
Cash:			
Urban commercial and industrial loans		−35	
Nonurban commercial and industrial loans		−30	
Public facility loans		−55	
Authorization to expend from public debt receipts:			
Urban commercial and industrial loans	−100,000	−100,000	−57,445
Nonurban commercial and industrial loans	−100,000	−100,000	−73,325
Public facility loans	−100,000	−100,000	−56,780
Unobligated balance lapsing		−50,310	
Financing applied to program		72,190	115,480

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)		72,190	115,480
Increase (−) in gross unpaid obligations		−51,025	−35,000
Gross expenditures		21,165	80,480
Revenues and other receipts (from program and financing)		120	2,910
Increase (−) in interest receivable, net		−120	−1,175
Applicable receipts			1,735
Budget expenditures		21,165	78,745

The Area Redevelopment Act provides for long-term loans at low interest rates to aid in the construction or expansion of commercial or industrial facilities and of related public facilities for the purpose of alleviating unemployment and underemployment within designated areas. Interest rate on commercial facilities are set by law and will be 4% for 1962 for industrial and commercial loans. Interest rates on public facility loans will be 3⅜% in 1962. Industrial and commercial loans may run for 25 years and public facility loans up to 40 years. Loans may be made to States, localities, and public or private nonprofit organizations representing redevelopment areas when (a) the area is designated as a redevelopment area, (b) the project is consistent with an approved overall economic development program; (c) the project will provide more than temporary alleviation of unemployment or underemployment; (d) assistance will not be given to establishments that in relocating would cause unemployment in the originating area; (e) financial assistance is not otherwise available from private lenders or Federal agencies on reasonable terms; and (f) applicants have been approved by a State and local agency directly concerned with problems of economic development in the area.

The Act authorized outstanding loans of not to exceed $100 million each for (a) industrial or commercial projects in urban areas of substantial and persistent unemployment designated within specific criteria, (b) industrial or commercial projects in nonurban areas which are among the highest in number and percentages of low income families and where substantial underemployment exists; and (c) public facilities necessary for improving the opportunities for employment.

Budget program.—Reservations for industrial and commercial loans are estimated during the current and budget years at $60 million and $72.5 million, and for public facility loans at $39 million and $45 million. The following table shows the relationship of reservations to the authorized amounts (in millions of dollars):

	1962 reservations	*1963 reservations*	*Cumulative reservations*	*Unreserved authorization*
Industrial and commercial loans:				
Urban	37.0	45.0	82.0	18.0
Nonurban	23.0	27.5	50.5	49.5
Public facility loans	39.0	45.0	84.0	16.0
Total	99.0	117.5	216.5	83.5

Fund reservations are made on approval of applications filed to determine eligibility and feasibility of the project. Reservations are converted into loan approvals after filing a full loan application and review by the Small Business Administration for commercial loans or the Housing and Home Finance Agency for public facility loans.

Principal workload stages are as follows:

	1962 estimate			*1963 estimate*		
	Urban	*Non-urban*	*Public facilities*	*Urban*	*Non-urban*	*Public facilities*
Preliminary applications:						
Received	104	140	183	130	170	216
Withdrawn or rejected	24	40	43	30	50	50
Reservations issued	80	100	140	100	120	166
Reservations outstanding, and full applications on hand, beginning of year	---	---	---	20	26	37
Full applications:						
Withdrawn or rejected	6	8	10	10	10	16
Loans approved	54	66	93	86	108	147
Reservations outstanding, and full applications on hand, close of year	20	26	37	24	28	40

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AREA REDEVELOPMENT ADMINISTRATION—Continued

Public enterprise funds—Continued

AREA REDEVELOPMENT FUND—Continued

The relationship between reservations and obligations is set forth in the following table (in millions of dollars):

	Industrial and commercial loans		*Public facility loans*
	Urban	*Nonurban*	
1962 program:			
Reservations	37.0	23.0	39.0
Less reservations carried forward	−10.0	−6.5	−11.0
Loans approved (obligations)	27.0	16.5	28.0
1963 program:			
Reservations	45.0	27.5	45.0
Reservations brought forward	10.0	6.5	11.0
Less reservations carried forward	−12.0	−7.0	−12.0
Loans approved (obligations)	43.0	27.0	44.0

Financing.—The program is financed by a direct appropriation of $122.5 million in 1962 and by a treasury borrowing authorization of $300 million. In 1963, $37 million will be drawn against the authorization. Disbursements are made as projects near completion, based on the following projected construction schedule (in millions of dollars):

	1962 estimate			*1963 estimate*		
	Urban	*Non-urban*	*Public facility loans*	*Urban*	*Non-urban*	*Public facility loans*
Construction starts	17.5	10.0	17.0	41.0	26.5	44.0
Substantial completions	6.5	5.6	8.4	26.0	20.0	33.0

Operating results.—During the initial stages of the program revenues are expected to lag behind expenses. The deficit results primarily from the allowance for losses, which is established at the rate of 2%.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Urban commercial and industrial loans:			
Revenue		35	720
Expense		430	1,110
Net operating loss (−), urban commercial and industrial loans		−395	−390
Nonurban commercial and industrial loans:			
Revenue		30	535
Expense		302	855
Net operating loss (−), nonurban commercial and industrial loans		−272	−320
Public facility loans:			
Revenue		55	895
Expense		368	1,095
Net operating loss (−), public facility loans		−313	−200
Net operating loss (−), for the year		−980	−910
Analysis of deficit (−):			
Deficit (−), start of year			−980
Deficit (−), end of year		−980	−1,890

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance			51,025	9,280
Interest receivable, net			120	1,295
Loans receivable, net			20,090	96,750
Total assets			71,235	107,325
Liabilities:				
Current			25	25
Government equity:				
Interest-bearing capital:				
Start of year				
Borrowings from Treasury, net				37,000
End of year				37,000
Non-interest-bearing capital:				
Start of year				72,190
Transferred from "Area Redevelopment Assistance" (Appropriation adjusted)			122,500	
Unobligated balance lapsing			−50,310	
End of year			72,190	72,190
Deficit (−)			−980	−1,890
Total Government equity			71,210	107,300

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

Undisbursed loan obligations [1]			51,000	86,000
Unobligated balance		300,000	300,120	187,550
Invested capital and earnings			20,090	96,750
Subtotal		300,000	371,210	370,300
Less undrawn authorizations		−300,000	−300,000	−263,000
Total Government equity			71,210	107,300

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	AREA REDEVELOPMENT ADMINISTRATION			
25	Other services:			
	Payment to Area Redevelopment, Operations			1,050
	Services of other agencies		690	
43	Interest on Treasury borrowings			430
	Total costs		690	1,480
	ALLOCATION ACCOUNTS			
33	Investments and loans		20,500	79,000
	Total costs		21,190	80,480
	Change in selected resources		51,000	35,000
	Total obligations		72,190	115,480
	Obligations are distributed as follows:			
	Area Redevelopment Administration		690	1,480
	Housing and Home Finance Agency		8,400	33,000
	Small Business Administration		12,100	46,000

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BUSINESS ACTIVITIES

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of business service activities, including operation and maintenance of field offices for the collection and dissemination of information useful in the development and improvement of commerce throughout the United States and its possessions; promotion of foreign commerce, including trade centers, trade missions, and trade and industrial exhibits, abroad, without regard to the provisions of law set forth in 41 U.S.C. 5 and 13; 44 U.S.C. 111, 322, and 324; carrying out the provisions of the International Travel Act of 1961 (75 Stat. 129); purchase of commercial and trade reports; hire of aircraft; employment of aliens by contract for services abroad; rental of space abroad, for periods not exceeding five years, and expenses of alteration, repair, or improvement; advance of funds under contracts; payment of tort claims, in the manner authorized in the first paragraph of section 2672 of Title 28 of the United States Code, when such claims arise in foreign countries; and not to exceed $69,300 for official reception and representation expenses; $26,110,000, of which $3,000,000 shall remain available until expended for trade and industrial exhibits: Provided, That the provisions of sections 105(f) and 108(c) of the Mutual Educational and Cultural Exchange Act of 1961 (Public Law 87-256) shall apply in carrying out the activities concerned with trade and industrial exhibits, and trade missions: Provided further, That $1,570,000 for salaries and expenses of commercial specialists may be transferred from this appropriation to any applicable current appropriations of the Department of State, to be expended in accordance with the provisions of such appropriations: Provided further, That the unexpended balance, as of June 30, 1962, of funds allocated to Department of Commerce for trade mission activities from appropriations granted under the heading "Special international program," United States Information Agency shall be merged with this appropriation. (5 U.S.C. 591, 596-7; 15 U.S.C. 171, 175, 1151-7; 50 U.S.C. app. 2061-2166; Reorganization Plan No. 5 of 1950, Sec. 4, 64 Stat. 1263; 75 Stat. 129-30; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act 1962.)

Note.—Estimate is for activities previously carried under "Salaries and expenses," Business and Defense Services Administration; "Salaries and expenses," Bureau of Foreign Commerce; "Salaries and expenses," Office of Field Services; and "Salaries and expenses, promotion of international travel." Includes $1,000,000 for activities carried under "Special international exhibitions," U.S. Information Agency. The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Industrial development and mobilization	4,074	4,212	6,900
2. Promotion of international commerce	3,675	5,549	8,460
3. Trade and industrial exhibits			2,200
4. Promotion of international travel	93	2,616	4,200
5. Field office operations	2,797	3,152	3,550
Total program costs [1]	10,639	15,529	25,310
Change in selected resources [2]	221	−99	800
Total obligations	10,860	15,430	26,110
Financing:			
Comparative transfers from other accounts	−10,860	−15,430	
New obligational authority (appropriation)			**26,110**

[1] Includes capital outlay as follows: 1961, $119 thousand; 1962, $338 thousand; 1963, $302 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $271 thousand (1961 adjustments $4 thousand); 1961, $496 thousand; 1962, $397 thousand; 1963, $1,197 thousand.

This new appropriation is to provide for functions which have heretofore been appropriated for under Office of Field Services, Business and Defense Services Administration, Bureau of Foreign Commerce, U.S. Travel Service, and the trade mission activity under the special international exhibitions of the United States Information Agency.

1. *Industrial development and mobilization.*—The Business and Defense Services Administration conducts economic and industry studies on production and distribution, prepares commodity studies including both domestic and foreign data, acts as a clearinghouse for foreign and domestic information, and plans for the mobilization of industrial production and the establishment and decentralization of controls. The fact that this last function was funded by the Office of Emergency Planning in 1961 and 1962 accounts for $1,900 thousand of the increase. Augmentation of funds for domestic business services will permit economic analysis to be made which will help U.S. industry meet changing conditions in international competition and technical advances.

2. *Promotion of international commerce.*—To provide more adequate services in the promotion of export trade the former Bureau of Foreign Commerce has been reorganized. To further strengthen U.S. trade promotion an agreement has been concluded by the Departments of State and Commerce to provide for additional commercial specialists in foreign countries in this appropriation. Funds requested for 1963 permit expansion of the trade mission program.

3. *Trade and industrial exhibits.*—A program of trade and industrial exhibits abroad will assist U.S. business to participate in trade and industrial exhibits in areas of high sale potential. This program will supplement the continuing United States Information Agency financed trade exhibit program.

4. *Promotion of international travel.*—The International Travel Act of 1961 established the U.S. Travel Service to strengthen the domestic and foreign commerce of the United States, and promote friendly understanding and appreciation of the United States by encouraging foreign residents to visit America.

5. *Field office operations.*—Field office operations are conducted in 34 locations, principal industrial and commercial centers of the United States, and these offices serve as local outlets for the information and services of the Department. These offices also gather information on local and regional trends for the use of the Department of Commerce and other agencies. In 1963 funds are provided to open five new offices.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	8,033	9,584	13,820
	Positions other than permanent	72	86	116
	Other personnel compensation	44	15	34
	Total personnel compensation	8,148	9,685	13,971
12	Personnel benefits	582	757	1,178
21	Travel and transportation of persons	435	745	1,521
22	Transportation of things	18	165	614
23	Rent, communications, and utilities	207	570	1,027
24	Printing and reproduction	354	695	935
25	Other services	201	2,143	4,710
	Services of other agencies	425	305	719
26	Supplies and materials	104	126	333
31	Equipment	119	338	302
42	Insurance claims and indemnities	46		
	Total costs	10,639	15,529	25,310
	Change in selected resources	221	−99	800
	Total obligations	10,860	15,430	26,110

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BUSINESS ACTIVITIES—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	1,329	1,545	1,894
Full-time equivalent of other positions	10	15	17
Average number of all employees	1,044	1,287	1,813
Number of employees at end of year	1,286	1,518	1,865
Average GS grade	8.8	8.8	8.9
Average GS salary	$7,925	$7,901	$7,929
Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):			
Average grade:			
Foreign Service officers			4.5
Foreign Service staff			11.0
Average salary:			
Foreign Service officers			$10,037
Foreign Service staff			$5,013
Average salary in foreign countries (local rates)		$2,564	$2,671

EXPORT CONTROL

For expenses necessary for carrying out the provisions of the Export Control Act of 1949, as amended, relating to export controls, including awards of compensation to informers under said Act and as authorized by the Act of August 13, 1953 (22 U.S.C. 401), $3,480,000 of which not to exceed $1,237,000 may be advanced to the Bureau of Customs, Treasury Department, for enforcement of the export control program, and of which not to exceed $80,400 may be advanced to the appropriation for "Salaries and expenses" under "General administration". *(1950 Reorganization Plan No. 5, sec. 4, 64 Stat. 1263; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962; authorizing legislation to be proposed for 1963.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Export control (total program costs)	2,953	3,482	3,480
Change in selected resources [1]	3	−2	
Total obligations	2,955	3,480	3,480
Financing:			
Unobligated balance lapsing	71		
New obligational authority (appropriation)	**3,025**	**3,480**	**3,480**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $12 thousand (1961 adjustments, $7 thousand); 1961, $22 thousand; 1962, $20 thousand; 1963, $20 thousand.

Export controls are necessary to protect the domestic economy from excessive drain of scarce commodities, to safeguard the national security by regulating exports of strategic commodities, and to implement U.S. foreign policy. In the absence of improvement in relations with certain countries, these controls must be continued and, as necessary, extended to other areas to guard against transshipment. The Bureau of Customs is responsible for the policing of shipments at points of export. (The Export Control Act of 1949, as amended, expires June 30, 1962. This estimate for 1963 is being submitted subject to the extension of said act.)

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	1,607	1,831	1,838
	Positions other than permanent	8	15	8
	Other personnel compensation	8	1	
	Total personnel compensation	1,623	1,847	1,846
12	Personnel benefits	121	140	141
21	Travel and transportation of persons	9	14	14
22	Transportation of things	2	2	2
23	Rent, communications, and utilities	55	67	67
24	Printing and reproduction	46	68	65
25	Other services	6	6	6
	Services of other agencies	1,075	1,323	1,324
26	Supplies and materials	10	12	12
31	Equipment	6	3	3
	Total costs	2,953	3,482	3,480
	Change in selected resources	3	−2	
	Total obligations	2,955	3,480	3,480

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	225	248	248
Full-time equivalent of other positions	1	2	1
Average number of all employees	212	240	239
Number of employees at end of year	215	248	248
Average GS grade	8.2	8.4	8.4
Average GS salary	$7,564	$7,617	$7,685

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriations as follows:
"Civil defense and defense functions of Federal agencies," Office of Emergency Planning.
"Agency for international development," funds appropriated to the President.
"Special international exhibitions," United States Information Agency.
"Emergency fund for the President, national defense," funds appropriated to the President.

[OFFICE OF FIELD SERVICES]

[SALARIES AND EXPENSES]

[For expenses necessary to operate and maintain field offices for the collection and dissemination of information useful in the development and improvement of commerce throughout the United States and its possessions, $3,163,000.] *(5 U.S.C. 591, 596-7; U.S.C. 171, 175; Reorganization Plan No. 5 of 1950, sec. 4, 64 Stat. 1263; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.)*

Note.—Estimate of $3,550 thousand for activities previously carried under this title has been transferred in the estimate to "Salaries and expenses," Business activities. The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
Comparative transfers to other accounts	2,842	3,152	
Unobligated balance lapsing	26		
New obligational authority	**2,868**	**3,152**	

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
New obligational authority:			
Appropriation	2,868	3,163	
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		11	
Appropriation (adjusted)	**2,868**	**3,152**	

[BUSINESS AND DEFENSE SERVICES ADMINISTRATION]

[SALARIES AND EXPENSES]

[For necessary expenses of the Business and Defense Services Administration, $4,211,800.] *(5 U.S.C. 591, 596–7; 15 U.S.C. 171, 175, 1151–7; 50 U.S.C., App. 2061–2166; Reorganization Plan No. 5 of 1950, sec. 4, 64 Stat. 1263; General Government Matters, Department of Commerce, and related Agencies Appropriation Act, 1962.)*

Note.—Estimate of $6,900 thousand for activities previously carried under this title has been transferred in the estimate to "Salaries and expenses," Business activities. The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
Comparative transfers to other accounts	4,513	4,212	
Unobligated balance lapsing	40		
New obligational authority (appropriation)	**4,553**	**4,212**	

[BUREAU OF FOREIGN COMMERCE]

[SALARIES AND EXPENSES]

[For necessary expenses of the Bureau of Foreign Commerce, including trade centers abroad; employment of aliens by contract for service abroad; rental of space, for periods not exceeding five years, and expenses of alteration, repair, or improvement; advance of funds under contracts abroad; payment of tort claims, in the manner authorized in the first paragraph of section 2672 of title 28 of the United States Code, when such claims arise in foreign countries; the purchase of commercial and trade reports and not to exceed $10,000 for representation expenses abroad; $4,900,000.] *(5 U.S.C. 591, 596–7; U.S.C. 171; 1950 Reorganization Plan No. 5, sec. 4, 64 Stat. 1263; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.)*

Note.—Estimate of $5,340 thousand for activities previously carried under this title has been transferred in the estimate to "Salaries and expenses," Business activities. The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
Comparative transfers to other accounts	3,444	4,922	
Unobligated balance lapsing	21		
New obligational authority	**3,465**	**4,922**	
New obligational authority:			
Appropriation	3,465	4,900	
Transferred from "Salaries and expenses," General Administration (64 Stat. 1263)		22	
Appropriation (adjusted)	**3,465**	**4,922**	

[PROMOTION OF INTERNATIONAL TRAVEL]

[SALARIES AND EXPENSES]

[For necessary expenses of promotion of travel to the United States, including travel offices abroad; employment of aliens by contract for service abroad; rental of space, for periods not exceeding five years, and expenses of alteration, repair, or improvement; advance of funds under contracts abroad; payment of tort claims, in the manner authorized in the first paragraph of section 2672 of title 28 of the United States Code, when such claims arise in foreign countries; and not to exceed $9,600 for representation expenses abroad; $2,500,000.] *(General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.)*

Note.—Estimate of $4,200 thousand for activities previously carried under this title has been transferred in the estimate to "Salaries and expenses," Business activities. The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
Comparative transfers to other accounts		2,500	
New obligational authority (appropriation)		**2,500**	

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Industrial development and mobilization:			
(a) Collection and dissemination of basic research (National Science Foundation)	12	63	
(b) Dissemination of technical information	439	509	575
(c) Special industry surveys (U.S. Study Commission)	48		
(d) International industry survey		80	
(e) Miscellaneous service to other accounts	18		
Total industrial development and mobilization	517	652	575
2. Promotion of international commerce		297	297
Total program costs—obligations	517	949	872
Financing:			
Advances and reimbursements from:			
Other accounts	78	440	297
Non-Federal sources (15 U.S.C. 1153; 31 U.S.C. 725s)	439	509	575
Total financing	517	949	872

Object Classification (in thousands of dollars)

11	Personnel compensation: Permanent positions	59	371	254
12	Personnel benefits	3	27	19
21	Travel and transportation of persons	1	4	
22	Transportation of things		2	
23	Rent, communications, and utilities		19	18
24	Printing and reproduction	445	522	579
25	Other services		2	1
	Services of other agencies	8		
26	Supplies and materials		1	1
31	Equipment	1	1	
	Total costs—obligations	517	949	872

Personnel Summary

Total number of permanent positions	10	54	36
Average number of all employees	8	53	35
Number of employees at end of year	5	54	36
Average GS grade	8.2	8.4	8.7
Average GS salary	$7,176	$7,063	$7,357

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OFFICE OF BUSINESS ECONOMICS

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Office of Business Economics, [$1,600,000] *$1,860,000. (5 U.S.C. 591, 596–597; 15 U.S.C. 171, 175; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Preparation of national income and product data	584	681	841
2. Analysis of business trends	416	427	427
3. Computation of the balance of international payments	357	361	461
4. Executive direction	131	131	131
Total program costs [1]	1,488	1,600	1,860
Change in selected resources [2]	3		
Total obligations	1,491	1,600	1,860
Financing:			
Unobligated balance lapsing	16		
New obligational authority (appropriation)	**1,508**	**1,600**	**1,860**

[1] Includes capital outlay as follows: 1961, $25 thousand; 1962, $7 thousand; 1963, $15 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $43 thousand (1961 adjustments −$12 thousand); 1961, $34 thousand; 1962, $34 thousand; 1963, $34 thousand.

Basic indicators of the condition of the national economy and current analyses of business trends are prepared and distributed to the public.

1. *Preparation of national income and product data.*—Calculations are made of the national income and gross national product, consumption, expenditures, and other subsidiary measures of the Nation's economic well-being.

2. *Analysis of business trends.*—Business developments are assessed monthly, and the results of continuing analysis of the major underlying factors and long-range business trends are published regularly for business use.

3. *Computation of the balance of international payments.*—The U.S. balance of international payments is determined and the official statistics of foreign expenditures by the U.S. Government are maintained.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	1,209	1,316	1,526
	Positions other than permanent	11	10	10
	Other personnel compensation	4	7	7
	Total personnel compensation	1,225	1,333	1,543
12	Personnel benefits	89	102	110
21	Travel and transportation of persons	4	7	9
23	Rent, communications, and utilities	14	20	33
24	Printing and reproduction:			
	Publications	81	90	102
	General	5	6	9
25	Other services	14	8	11
	Services of other agencies	24	24	24
26	Supplies and materials	7	3	4
31	Equipment	25	7	15
	Total costs	1,488	1,600	1,860
	Changes in selected resources	3		
	Total obligations	1,491	1,600	1,860

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	180	193	222
Full-time equivalent of other positions	4	4	4
Average number of all employees	165	180	207
Number of employees at end of year	169	180	207
Average GS grade	8.5	8.6	8.7
Average GS salary	$7,436	$7,400	$7,511

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Economic base survey of Potomac River service area	7	5	
2. Economic growth and employment opportunities		80	
3. Prior year advances returned		15	
Total program costs	7	100	
Change in selected resources [1]	5	−5	
Total obligations	12	95	
Financing:			
Unobligated balance brought forward	27	15	
Advances and reimbursements from other accounts		80	
Unobligated balance carried forward	−15		
Total financing	12	95	

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $1 thousand; 1961, $5 thousand; 1962, $0; 1963, $0.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	3		
	Positions other than permanent	2		
	Total personnel compensation	5		
24	Printing and reproduction	2	5	
25	Services of other agencies		80	
44	Refunds		15	
	Total costs	7	100	
	Change in selected resources	5	−5	
	Total obligations	12	95	

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	2		
Full-time equivalent of other positions	1		
Average number of all employees	1		
Number of employees at end of year	0		
Average GS grade	6.0		
Average GS salary	$5,024		

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BUREAU OF THE CENSUS

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary for collecting, compiling, and publishing current census statistics, provided for by law, [$10,594,000] *$13,000,000.*

[For an additional amount for "Salaries and expenses", $185,000.] *(5 U.S.C. 601, 1082; 13 U.S.C. 22, 23, 24 as amended by Public Law 769, 86th Congress; 41–45, 61–63, 181; 15 U.S.C. 173, 177–179, 181, 184–187, 193, 194, General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs:			
1. Retail, wholesale, and service trade statistics	1,382	1,855	2,028
2. Manufacturing and industrial statistics	1,475	1,530	1,883
3. Agriculture statistics	215	215	215
4. Foreign trade and shipping statistics	2,620	2,875	3,085
5. Population statistics	1,003	1,030	1,730
6. Construction and housing statistics	1,132	1,356	1,556
7. State and local government statistics	302	307	407
8. Statistical abstract and special reports	447	490	538
9. Emergency planning functions			206
10. General administration	1,042	1,218	1,461
Total operating costs	9,618	10,876	13,109
Unfunded adjustments to total operating costs: Depreciation included above	−214	−213	−251
Total operating costs, funded	9,404	10,663	12,858
Capital outlay	97	104	142
Total operating costs, funded, and capital outlay	9,501	10,767	13,000
Changes in selected resources [1]	101		
Total obligations	9,602	10,767	13,000
Financing:			
Unobligated balance lapsing	45		
New obligational authority	**9,646**	**10,767**	**13,000**
New obligational authority:			
Appropriation	9,646	10,779	13,000
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−12	
Appropriation (adjusted)	**9,646**	**10,767**	**13,000**

[1] Selected resources as of June 30 are as follows:

	1960	1961 adjustments	1961	1962	1963
Stores	211	----	207	207	207
Unpaid undelivered orders	119	----	119	119	119
Accrued annual leave (−)	−776	−65	−736	−736	−736
Total selected resources	−446	−65	−410	−410	−410

The Bureau is the principal fact-finding and statistical agency of the Federal Government.

1. *Retail, wholesale, and service trade statistics.*—Estimates of sales and inventory trends are computed monthly for the retail and wholesale trades, with data presented for major business areas and broad geographic regions. Accounts receivable data are collected for the retail trades. Estimates of total retail sales and of the subtotal consisting of businesses in the general merchandise-apparel-furniture-appliance groups are provided weekly, and monthly estimates are provided for 20 large metropolitan centers. Data on service trade receipts are compiled on an annual basis. In 1963 a survey will be developed to estimate the physical and dollar value of retail inventories for specific groups of large durable goods items, and the service trade survey will be expanded to provide monthly data.

2. *Manufacturing and industrial statistics.*—Periodic surveys are made of production, shipments, orders, and materials consumed for important commodities. Data on manufacturers' sales, orders, and inventories for total industry and major industry groups are provided monthly. An annual survey of manufactures produces data on manufacturing establishments and measures of factory operations. In 1963, additional periodic surveys will be undertaken for important new products, data on manufacturers' sales and orders will be compiled weekly, and the improved textile program initiated in fiscal 1960 by Business and Defense Services Administration will be continued as a regular Census program.

3. *Agriculture statistics.*—Information is compiled on cotton ginned at 11 dates during the ginning season.

4. *Foreign trade and shipping statistics.*—Monthly, quarterly, and annual reports are published on the kind, quantity, shipping weight, dollar value of imports and exports, and mode of shipping. In 1963, the commodity classifications used in export statistics will be revised to agree with the standard industrial classifications used in measuring production, and the publication of the annual reports, Foreign Commerce and Navigation of the United States, will be resumed.

5. *Population statistics.*—Current estimates are maintained of the number of households, the farm population, school enrollment, personal income, population mobility, and other characteristics of the population, as well as annual estimates and projections of future population of the United States and of each of the States. In 1963, the methods of estimating population for States and metropolitan areas will be improved, work initiated on a register of addresses of dwelling units to facilitate censuses and surveys, and quarterly surveys of consumer buying anticipation will be established as a regular Census program.

6. *Construction and housing statistics.*—Monthly reports are published for housing starts, the number of dwelling units and the value of residential construction authorized by building permits, and on construction costs. Quarterly data on housing vacancies and expenditures for residential alterations and repairs are published and development work has begun on construction price indices. In 1963, a quarterly survey of non-Federal public construction and a quarterly index of changes in house prices will be initiated.

7. *State and local government statistics.*—Reports are published annually providing national estimates of total governmental finances, employment, and payrolls, and comparative statistics for State governments and larger cities. In 1963, quarterly estimates of revenues and expenditures will be provided.

8. *Statistical abstract and special reports.*—Seasonally adjusted business cycle indicators are published monthly. The Statistical Abstract, issued annually, summarizes government and private statistics on the industrial, social, political, and economic activities of the United States. A report showing for each county in the United States the number and kind of all business establishments, and their employment and payrolls is published on a biennial basis. In 1963, presentation of Statistical Abstract data will be improved and a regular program of supplements to the Abstract will be initiated.

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BUREAU OF THE CENSUS—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

9. *Emergency planning functions.*—Data on current human and economic resources will be maintained and available for meeting emergency conditions.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	6,583	7,521	8,921
Positions other than permanent	703	753	1,119
Other personnel compensation	224	100	100
Deduct excess of annual leave taken over leave earned	105		
Total personnel compensation	7,405	8,374	10,140
12 Personnel benefits	540	600	735
21 Travel and transportation of persons	363	453	583
22 Transportation of things	25	30	31
23 Rent, communications, and utilities	506	553	628
24 Printing and reproduction	280	375	429
25 Other services	98	51	51
Services of other agencies	21	46	46
26 Supplies and materials	162	174	208
31 Equipment	101	111	149
Total costs	9,501	10,767	13,000
Change in selected resources	101		
Total obligations	9,602	10,767	13,000

Personnel Summary

Total number of permanent positions	1,190	1,309	1,534
Full-time equivalent of other positions	183	196	279
Average number of all employees	1,282	1,470	1,784
Number of employees at end of year	1,864	1,986	2,251
Average GS grade	6.7	6.7	6.7
Average GS salary	$6,252	$6,278	$6,243
Average salary of ungraded positions	$5,448	$5,432	$5,432

1962 CENSUS OF GOVERNMENTS

For an additional amount for expenses necessary for preparing for, taking, compiling, and publishing the 1962 census of governments as authorized by law, [$1,096,000], *$1,400,000* to remain available until June 30, 1964. *(13 U.S.C. 161; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs:			
1. Preparatory work	82	90	25
2. Data collection		602	632
3. Data processing		288	491
4. Publication		8	97
5. General administration	9	111	155
Total operating costs	91	1,099	1,400
Unfunded adjustments to total operating costs: Depreciation included above	−1	−10	−27
Total operating costs, funded	90	1,089	1,373
Capital outlay: Machinery and equipment		10	27
Total operating costs, funded, and capital outlay	90	1,099	1,400

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
Change in selected resources [1]	3		
Total obligations	93	1,099	1,400
Financing:			
Unobligated balance brought forward		−3	
Unobligated balance carried forward	3		
New obligational authority (appropriation)	**96**	**1,096**	**1,400**

[1] Selected resources as of June 30 are as follows:

	1960	*1961 adjustments*	*1961*	*1962*	*1963*
Unpaid undelivered orders			2	2	2
Accrued annual leave		−6	−5	−5	−5
Total selected resources		−6	−3	−3	−3

The funds requested for 1963 will be used to complete all phases of the census of governments. This includes the compilation and publication of data on local governmental organizations, taxable property values, public employment, and governmental finances.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions			166
Positions other than permanent	67	707	751
Other personnel compensation	1	12	6
Deduct excess of annual leave taken over leave earned	1		
Total personnel compensation	67	719	923
12 Personnel benefits	5	45	63
21 Travel and transportation of persons	4	126	152
22 Transportation of things		3	1
23 Rent, communications, and utilities	4	66	60
24 Printing and reproduction	6	25	82
25 Other services			
Services of other agencies		99	81
26 Supplies and materials	2	6	11
31 Equipment	2	10	27
Total costs	90	1,099	1,400
Change in selected resources	3		
Total obligations	93	1,099	1,400

Personnel Summary

Total number of permanent positions			26
Full-time equivalent of other positions	10	129	137
Average number of all employees	10	129	163
Number of employees at end of year	16	96	125
Average GS grade	6.7	6.7	6.7
Average GS salary	$6,252	$6,278	$6,243
Average salary of ungraded positions	$5,448	$5,432	$5,432

1963 CENSUSES OF BUSINESS, TRANSPORTATION, MANUFACTURES, AND MINERAL INDUSTRIES

For *an additional amount for* expenses necessary for preparing for, taking, compiling, and publishing the 1963 censuses of business, transportation, manufactures, and mineral industries, as authorized by law, [$1,000,000] *$3,244,000*, to remain available until December 31, 1966. *(5 U.S.C. 1082; 13 U.S.C. 22, 23, 24 as amended by Public Law 769, 86th Congress, 131, 193, 195; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.)*

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Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs:			
1. Census of business		367	1,552
2. Census of transportation			175
3. Census of manufactures		428	1,056
4. Census of mineral industries		95	112
5. General administration		110	349
Total operating costs		1,000	3,244
Unfunded adjustments to total operating costs: Depreciation included above		−15	−40
Total operating costs, funded—obligations		985	3,204
Capital outlay:			
6. Machinery and equipment—obligations		15	40
Total operating costs, funded and capital outlay—obligations		1,000	3,244
Financing:			
New obligational authority (appropriation)		**1,000**	**3,244**

Note.—Selected resources will be transferred as follows: Accrued annual leave (1962 adjustments, −$484 thousand); 1963, −$484 thousand.

Planning and preparatory work on the 1963 Economic Censuses will continue in 1963. A precanvass of multi-unit companies will be performed and collection of selected data on passenger travel and plant operations will be undertaken. The general collection of economic statistics will begin in 1964.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions		686	1,085
	Positions other than permanent		179	1,209
	Other personnel compensation		4	18
	Total personnel compensation		869	2,312
12	Personnel benefits		55	158
21	Travel and transportation of persons		26	62
22	Transportation of things		3	10
23	Rent, communications, and utilities		14	315
24	Printing and reproduction		10	181
25	Other services			39
	Services of other agencies		1	90
26	Supplies and materials		7	37
31	Equipment		15	40
	Total obligations		1,000	3,244

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions		115	169
Full-time equivalent of other positions		32	206
Average number of all employees		138	378
Number of employees at end of year		160	425
Average GS grade		6.7	6.7
Average GS salary		$6,278	$6,243
Average salary of ungraded positions		$5,432	$5,432

1964 Census of Agriculture

For expenses necessary to prepare for taking, compiling, and publishing the 1964 Census of Agriculture, as authorized by law, $700,000, to remain available until December 31, 1967. (13 U.S.C. 142.)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs:			
1. Preparatory work			620
2. General administration			80
Total operating costs			700
Unfunded adjustments to total operating costs: Depreciation included above			−15
Total operating costs, funded—obligations			685
Capital outlay:			
3. Machinery and equipment—obligations			15
Total operating costs, funded, and capital outlay—obligations			700
Financing:			
New obligational authority (appropriation)			**700**

The 1964 Census of Agriculture will provide by State and county an enumeration of farms by selected characteristics and a similar geographic tabulation of that portion of the population employed in agriculture. Records of land, produce, livestock and poultry, farm machinery, cash expenditures, etc., will be established for each area. During 1963 all work will be preparatory involving chiefly detailed geographic subdivision, review of questionnaires, listing and up-dating special farm records, planning and pretesting field enumeration, and programing for computer processing of the data.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions			114
	Positions other than permanent			413
	Total personnel compensation			527
12	Personnel benefits			38
21	Travel and transportation of persons			30
23	Rent, communications, and utilities			7
24	Printing and reproduction			49
25	Other services: Services of other agencies			30
26	Supplies and materials			4
31	Equipment			15
	Total costs—obligations			700

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions			26
Full-time equivalent of other positions			70
Average number of all employees			85
Number of employees at end of year			80
Average GS grade			6.7
Average GS salary			$6,243
Average salary of ungraded positions			$5,432

Modernization of Computing Equipment

For expenses necessary for replacement of an electronic computer system, $4,100,000 to remain available until June 30, 1964. (13 U.S.C. 11, 12.)

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BUREAU OF THE CENSUS—Continued

Current authorizations—Continued

Modernization of Computing Equipment—Continued

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs:			
1. Program conversion			172
2. General administration			28
Total operating costs—obligations			200
Capital outlay:			
3. Electronic equipment			3,290
4. Site preparation			225
Total capital outlay—obligations			3,515
Total operating costs and capital outlay—obligations			3,715
Financing:			
Unobligated balance carried forward			385
New obligational authority (appropriation)			**4,100**

This will replace obsolescent equipment and provide more modern electronic computing facilities for the Bureau's scheduled processing workload. During 1963, the site will be prepared, one large-scale computer will be installed, staff will be trained, and procedures will be converted in preparation for productive use of the computer early in 1964.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation: Positions other than permanent			174
12 Personnel benefits			14
21 Travel and transportation of persons			9
25 Other services			225
26 Supplies and materials			3
31 Equipment			3,290
Total costs—obligations			3,715

Personnel Summary

Full-time equivalent of other positions			20
Average number of all employees			20
Number of employees at end of year			20
Average GS grade			6.7
Average GS salary			$6,243
Average salary of ungraded positions			$5,432

[Eighteenth Decennial Census]

[For an additional amount for expenses necessary for preparing for, taking, compiling, and publishing the Eighteenth Decennial Census, as authorized by law, $3,630,000, to remain available until December 31, 1962.] *(5 U.S.C. 1082; 15 U.S.C. 5–9, 11–13, 22, 23, 24 as amended by Public Law 769, 86th Congress, 25, 26, 141, 142, 195, 195; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs:			
1. Census of population	8,850	4,393	879
2. Census of housing	3,564	2,034	298
3. Census of agriculture	4,050	1,071	
4. General administration	1,839	934	119
Total operating costs	18,303	8,432	1,296
Unfunded adjustments to total operating costs: Depreciation included above	−386	−340	−65
Total operating costs, funded	17,917	8,092	1,231
Capital outlay:			
5. Machinery and equipment	288	56	
Total operating costs, funded, and capital outlay	18,205	8,148	1,231
Change in selected resources [1]	−169	226	−131
Total obligations	18,036	8,374	1,100
Financing:			
Unobligated balance brought forward		−5,844	−1,100
Appropriation available in prior year	3,314		
Unobligated balance carried forward	5,844	1,100	
New obligational authority (appropriation)	**27,194**	**3,630**	

[1] Selected resources as of June 30 are as follows:

	1960	*1961 adjustments*	*1961*	*1962*	*1963*
Unpaid undelivered orders	374		131	131	
Accrued annual leave (−)	−873	−73	−872	−646	−646
Total selected resources	−499	−73	−741	−515	−646

The total cost of the census is estimated to be $128 million; all activity under this appropriation will be completed by December 31, 1962.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	1,244	1,300	90
Positions other than permanent	12,229	4,471	633
Other personnel compensation	363	200	14
Deduct excess of annual leave taken over leave earned	74	226	
Total personnel compensation	13,762	5,745	737
12 Personnel benefits	889	362	48
21 Travel and transportation of persons	517	125	20
22 Transportation of things	126	84	8
23 Rent, communications, and utilities	650	187	18
24 Printing and reproduction	481	730	251
25 Other services	477	599	115
Services of other agencies	507	94	10
26 Supplies and materials	508	169	24
31 Equipment	288	53	
Total costs	18,205	8,148	1,231
Change in selected resources	−169	226	−131
Total obligations	18,036	8,374	1,100

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Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	188	188	27
Full-time equivalent of other positions	2,632	997	141
Average number of all employees	2,892	1,188	154
Number of employees at end of year	1,771	494	0
Average GS grade	6.7	6.7	6.7
Average GS salary	$6,252	$6,278	$6,243
Average salary of ungraded positions	$5,448	$5,432	$5,432

1958 Censuses of Business, Manufactures, and Mineral Industries

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Census of business	1,209	91	
2. Census of manufactures	530	101	
3. Census of mineral industries	142	37	
4. General administration	187	14	
Total program costs	2,068	243	
Unfunded adjustments to total operating costs: Depreciation included above	−108	−8	
Total program costs, funded	1,960	235	
Change in selected resources [1]	20	−25	
Total obligations	1,980	210	
Financing:			
Unobligated balance brought forward	−944	−210	
Unobligated balance carried forward	210		
New obligational authority (appropriation)	**1,246**		

[1] Selected resources as of June 30 are as follows:

	1960	*1961 adjustments*	*1961*	*1962*	*1962 adjustments*
Unpaid undelivered orders	26		25		
Accrued annual leave	−466	−39	−484	−484	484
Total selected resources	−440	−39	−459	−484	484

Publication of final reports and other activities under this appropriation were completed by December 31, 1961.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	889	58	
	Positions other than permanent	607	48	
	Other personnel compensation	92	3	
	Deduct excess of annual leave taken over leave earned	21		
	Total personnel compensation	1,567	109	
12	Personnel benefits	112	7	
21	Travel and transportation of persons	38	1	
22	Transportation of things	14	1	
23	Rent, communications, and utilities	38	3	
24	Printing and reproduction	112	110	
25	Other services	9	1	
	Services of other agencies	19		
26	Supplies and materials	51	3	
	Total costs	1,960	235	
	Change in selected resources	20	−25	
	Total obligations	1,980	210	

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	142	115	
Full-time equivalent of other positions	108	10	
Average number of all employees	261	19	
Number of employees at end of year	160	0	
Average GS Grade	6.7	6.7	
Average GS salary	$6,252	$6,278	
Average salary of ungraded positions	$5,448	$5,432	

Intragovernmental funds:

Advances and Reimbursements

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs:			
1. Special statistical studies for—			
Department of Agriculture	124	92	92
Air Force	17	17	17
Army	91	92	92
Atomic Energy Commission	14	14	14
Department of Commerce	511	427	427
Department of Defense	251	1,081	643
Federal Aviation Agency	28	338	28
Department of Health, Education, and Welfare	1,141	1,099	1,099
Department of the Interior	142	8	
Department of Labor	1,058	1,100	1,100
General Services Administration	27	28	28
Housing and Home Finance Agency		221	
National Science Foundation	139	141	141
Outdoor Recreation Resources Review Commission	272	52	
Department of the Treasury	149	152	152
Reimbursement of 18th Decennial Census for block city statistics and New York citizenship survey	135	53	
Miscellaneous services to other agencies	305	436	500
Miscellaneous services to non-Federal agencies	56	56	33
2. General administration	389	593	434
Total operating costs	4,849	6,000	4,800
Unfunded adjustments to total operating costs: Depreciation included above	−51		
Total operating costs, funded	4,798	6,000	4,800
Capital outlay:			
3. Machinery and equipment	51		
Total operating costs, funded, and capital outlay	4,849	6,000	4,800

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BUREAU OF THE CENSUS—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
Change in selected resources [1]	—41		
Total obligations	4,808	6,000	4,800
Financing:			
Unobligated balance brought forward		3	
Advances and reimbursements from—			
Other accounts	4,626	5,888	4,767
Non-Federal sources (13 U.S.C. 8(d))	191	109	33
Unobligated balance carried forward	—3		
Unobligated balance lapsing	—6		
Total financing	4,808	6,000	4,800

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $162 thousand (1961 adjustments $29 thousand); 1961, $150 thousand; 1962, $150 thousand; 1963, $150 thousand.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	2,812	2,781	2,781
	Positions other than permanent	598	1,510	600
	Other personnel compensation	66	60	60
	Total personnel compensation	3,476	4,351	3,441
12	Personnel benefits	232	289	229
21	Travel and transportation of persons	458	566	454
22	Transportation of things	12	12	12
23	Rent, communications, and utilities	213	264	211
24	Printing and reproduction	175	216	173
25	Other services	99	98	98
	Services of other agencies	94	93	93
26	Supplies and materials	87	108	86
31	Equipment	3	3	3
	Total costs	4,849	6,000	4,800
	Change in selected resources	—41		
	Total obligations	4,808	6,000	4,800

Personnel Summary

Total number of permanent positions	464	464	464
Full-time equivalent of other positions	160	340	160
Average number of all employees	618	790	610
Number of employees at end of year	587	593	593
Average GS grade	6.7	6.7	6.7
Average GS salary	$6,252	$6,278	$6,243
Average salary of ungraded positions	$5,448	$5,432	$5,432

COAST AND GEODETIC SURVEY

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary to carry out the provisions of the Act of August 6, 1947, as amended (33 U.S.C. 883a–883i), including [uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); lease of sites and the erection of temporary buildings for tide, magnetic or seismological observations;] hire of aircraft; operation, maintenance, and repair of an airplane; pay, allowances, gratuities, transportation of dependents and household effects, and payment of funeral expenses, as authorized by law, for [not to exceed an annual average of 185] *an authorized strength of 200* commissioned officers on the active list; [payments under the Uniform Services Contingency Option Act of 1953;] and pay of commissioned officers retired in accordance with law; [$18,725,000] *$22,500,000*, of which [$809,000] *$840,000* shall be available for retirement pay of commissioned officers *and payments under the Retired Serviceman's Family Protection Plan*: *Provided*, That during the current fiscal year, this appropriation shall be reimbursed for at least press costs and costs of paper for charts published by the Coast and Geodetic Survey and furnished for the official use of the military departments of the Department of Defense: *Provided further, That this appropriation shall be available for construction of a seismological vault and a recorder building on private property, on a long term lease basis.* (*5 U.S.C. 591, 597; 33 U.S.C. 851, 852, 853a–853r, 854–858, 860–870, 873, 874, 883a–883i; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Direct operating program:			
1. Oceanography	5,754	6,770	7,476
2. Physical sciences	4,445	4,437	5,032
3. Navigational chart production	3,964	4,285	5,514
4. Research and development	357	620	934
5. Administration	937	1,102	1,188
6. Retired pay, commissioned officers	733	809	840
Total direct operating program costs	16,190	18,023	20,984
Unfunded adjustments to total operating costs: Depreciation included above		—967	—967
Total direct operating program costs, funded	16,190	17,056	20,017
Direct capital outlay:			
1. Oceanography	800	1,076	1,183
2. Physical sciences	240	487	692
3. Navigational chart production	362	116	536
4. Research and development	12	247	333
5. Administration	14	15	15
Total direct capital outlay	1,428	1,941	2,759
Total direct operating program costs, funded, and capital outlay	17,618	18,997	22,776
Change in selected resources [1]	445	—94	—94
Total direct obligations	18,063	18,903	22,682
Reimbursable program:			
1. Oceanography	360	405	211
2. Physical sciences	3,020	6,413	4,507
3. Navigational chart production	599	691	1,021
5. Administration	298	474	582
Total reimbursable program costs	4,277	7,983	6,321
Unfunded adjustment to total reimbursable program: Depreciation included above		—182	—182
Total reimbursable costs, funded	4,277	7,801	6,139
Change in selected resources [2]	2,415	—1,759	—468
Total reimbursable obligations	6,692	6,042	5,671
Total obligations	24,755	24,945	28,353
Financing:			
Advances and reimbursements from other accounts:			
Department of Defense	—5,125	—4,159	—3,605
Federal Aviation Agency	—71	—800	—1,459
Atomic Energy Commission	—92	—9	—73
National Science Foundation	—163	—155	—121
Other Federal agencies	—345	—426	—332
Non-Federal sources	—896	—675	—263

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing—Continued			
Unobligated balance lapsing	58		
New obligational authority	**18,121**	**18,721**	**22,500**
New obligational authority:			
Appropriation	18,121	18,725	22,500
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−4	
Appropriation (adjusted)	**18,121**	**18,721**	**22,500**

Note.—Reimbursements from non-Federal sources were derived from the sale of special maps and charts and for providing special surveys and related data (33 U.S.C. 883(e)) and from proceeds from sale of personal property (40 U.S.C. 481(c)).

[1] Selected resources as of June 30 are as follows:

	1960	*1961 adjustments*	*1961*	*1962*	*1963*
Stores	475	---	1,005	1,252	1,232
Other inventories	742	---	836	855	836
Undelivered orders	981	423	1,225	865	810
Total	2,198	423	3,066	2,972	2,878

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $146 thousand (1961 adjustments, $11 thousand); 1961, $2,572 thousand; 1962, $813 thousand; 1963, $345 thousand.

The survey makes oceanographic, geodetic, and magnetic surveys to obtain a better understanding of the ocean and to provide cartographic data for the production of aeronautical, nautical, and special-purpose charts; disseminates seismological and astronomical data; and conducts basic and applied research and development in fields within the competence of the bureau. The scope of operations is worldwide.

Increases for 1963 are primarily to support an expanded agency role in oceanography, increased requirements for aeronautical charts, geodetic and geophysical surveys, improvement of ship base facilities, and expansion of the research and development program.

Direct program—1. *Oceanography.*—Oceanographic, hydrographic, circulatory, tide and current surveys including the observation, recording, processing, analysis and publication of the resulting data needed for the understanding and utilization of the world's oceans for economic as well as navigational purposes. A supplemental appropriation for 1962 is anticipated for separate transmittal.

[In thousands]

	1961 actual	*1962 estimate*	*1963 estimate*
Square nautical miles surveyed	113	134	237
Lineal miles of hydrography	82	109	115

2. *Physical sciences.*—Geodetic, geophysical and cartographic data are provided for charting and scientific purposes and for defense needs. Surveys are made in the United States and its possessions to determine the horizontal and vertical positions of a network of control points which are permanently marked on the ground for topographic, geologic, and other types of mapping, and for planning large scale engineering projects. Field data produced in connection with the topographic survey activities of other agencies also are adjusted and computed so as to be suitable for introduction into the national network of second order geodetic control.

[In thousands]

	1961 actual	*1962 estimate*	*1963 estimate*
Horizontal control: Area (square miles) surveyed	36	37	42
Vertical control: Linear miles of leveling	4	5	5

Through a cooperative effort with universities and other governments, earthquakes are investigated to determine their severity and to obtain engineering data for the design of earthquake-resistant structures and information concerning ground movements. Fourteen seismograph stations are operated by the Bureau. A seismic seawave warning service also is provided.

3. *Navigational chart production.*—Nautical and aeronautical charts are compiled from field survey data, and distributed to civil and military users for safe navigation of ships and aircraft. A supplemental estimate for 1962 is anticipated for separate transmittal.

Miscellaneous receipts returned to the Treasury for the sale of charts and related publications were $834 thousand in 1961 and are estimated to be $875 thousand during 1962 and $925 thousand in 1963.

[In thousands of charts printed for civil use]

	1961 actual	*1962 estimate*	*1963 estimate*
Nautical charts	693	700	700
Standard aeronautical charts	2,340	2,400	2,600
Airport, radio facility, etc	13,798	25,000	30,000
Coast pilots, tide and current tables	81	85	85

4. *Research and development.*—This activity includes basic and applied research and development to oceanography, geodesy, geomagnetism, seismology, cartography, photogrammetry, gravimetry, astronautics, and related supporting fields.

Reimbursable program.—Special hydrographic and geodetic surveys and seismographic investigations are undertaken, and the resulting data processed for use by other Federal agencies. Nautical, aeronautical, and airport obstruction charts of the United States and its possessions are provided to user agencies when required. Reimbursements from non-Federal sources are primarily for special hydrographic services for the AT&T and geodetic surveys conducted for the States under the Interstate Highway Program.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	12,461	13,880	15,198
	Positions other than permanent	503	362	301
	Other personnel compensation	452	383	858
	Total personnel compensation	13,416	14,625	16,357
	Direct program:			
11	Personnel compensation	10,942	11,384	13,195
12	Personnel benefits	1,047	1,088	1,222
13	Benefits for former personnel	733	809	840
21	Travel and transportation of persons	593	620	719
22	Transportation of things	147	135	143
23	Rent, communications, and utilities	344	268	295
24	Printing and reproduction	88	98	118
25	Other services	358	379	678
	Repair of vessels	343	397	420
26	Supplies and materials	1,247	1,529	1,755
	Chart paper	233	277	553
	Repair of vessels	130	87	89
31	Equipment (capitalized)	1,201	1,703	2,383
	Repair of vessels		76	76
32	Lands and structures	227	162	300
	Subtotal	17,633	19,012	22,791
	Deduct quarters and subsistence charges	15	15	15
	Total direct costs	17,618	18,997	22,776

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COAST AND GEODETIC SURVEY—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Direct program—Continued			
Change in selected resources	445	—94	—94
Total direct obligations	18,063	18,903	22,682
Reimbursable program:			
11 Personnel compensation	2,474	3,241	3,162
12 Personnel benefits	190	292	288
21 Travel and transportation of persons	412	838	606
22 Transportation of things	103	80	73
23 Rent, communications, and utilities	63	171	210
24 Printing and reproduction	6	16	30
25 Other services	182	491	215
Repair of vessels	42	12	
26 Supplies and materials	373	569	511
Chart paper	196	194	299
Equipment	236	1,897	745
Total reimbursable costs, funded	4,277	7,801	6,139
Change in selected resources	2,415	—1,759	—468
Total reimbursable obligations	6,692	6,042	5,671
Total obligations	24,755	24,945	28,353

Personnel Summary

Total number of permanent positions	2,312	2,475	2,722
Full-time equivalent of other positions	130	101	101
Average number of all employees	2,280	2,399	2,597
Number of employees at end of year	2,393	2,450	2,675
Average GS grade	7.3	7.3	7.2
Average GS salary	$6,311	$6,385	$6,395
Average salary—crews of vessels	$4,692	$4,895	$4,995
Average salary—wage board	$6,490	$6,598	$6,710

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Oceanography		90	
3. Navigational chart production		118	
Total program costs—obligations		208	
Financing:			
New obligational authority (proposed supplemental appropriation)		**208**	

Under existing legislation, 1962.—A supplemental appropriation is anticipated in 1962 for additional funds for pay increases for crews of vessels and for wage board employees.

CONSTRUCTION OF SURVEYING SHIPS

For necessary expenses for the design, supervision, construction, equipping, and outfitting of surveying vessels, as authorized by the Act of August 6, 1947 (33 U.S.C. 883i), [$14,185,000] *$14,500,000,* to remain available until expended. (*General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Design and supervision	138	240	430
2. Construction		5,602	7,835
3. Equipment and outfitting	53	820	1,475
Total program costs	191	6,662	9,740
Change in selected resources [1]	3,507	7,711	4,810
Total obligations	3,698	14,373	14,550
Financing:			
Unobligated balance brought forward	—36	—1,038	—850
Unobligated balance carried forward	1,038	850	800
New obligational authority (appropriation)	**4,700**	**14,185**	**14,500**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $332 thousand; 1961, $3,839 thousand; 1962, $11,550 thousand; 1963, $16,360 thousand.

The bureau's ship construction program for 1963 provides for the construction, equipment and outfitting of one Class II hydrographic surveying ship and one Class I oceanographic surveying ship.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
COAST AND GEODETIC SURVEY			
31 Equipment	4	820	1,475
ALLOCATION TO MARITIME ADMINISTRATION			
25 Other services	187	240	430
31 Equipment		5,602	7,835
Total, maritime administration	187	5,842	8,265
Total costs	191	6,662	9,740
Change in selected resources	3,507	7,711	4,810
Total obligations	3,698	14,373	14,550

CONSTRUCTION AND EQUIPMENT

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Design and supervision	10		
2. Construction	139	71	
3. Equipment and outfitting	48	72	
Total program costs	197	143	
Change in selected resources [1]	54	—54	
Total obligations	251	89	
Financing:			
Unobligated balance brought forward		—89	
Unobligated balance carried forward	89		
New obligational authority (appropriation)	**340**		

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $0; 1961, $54 thousand; 1962, $0.

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During the current year the final phases of construction and equipping a seismological laboratory near Albuquerque, N. Mex., will be completed.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
25 Other services	145	71	
26 Supplies and materials	12	12	
31 Equipment	40	60	
Total costs	197	143	
Change in selected resources	54	−54	
Total obligations	251	89	

CONSTRUCTION AND EQUIPMENT, GEOMAGNETIC STATION

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Design and supervision	29		
2. Construction	80	27	
3. Equipment and outfitting	10		
Total program costs	119	27	
Change in selected resources [1]	−119		
Total obligations		27	
Financing:			
Unobligated balance brought forward	−11	−27	
Recovery of prior year obligations	−16		
Unobligated balance carried forward	27		
New obligational authority			

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders 1960, $130 thousand (1961 adjustments, −$11 thousand); 1961, $0; 1962, $0.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
21 Travel and transportation of persons	2		
25 Other services	107	27	
31 Equipment	10		
Total costs	119	27	
Change in selected resources	−119		
Total obligations		27	

INLAND WATERWAYS CORPORATION

Public enterprise funds:

INLAND WATERWAYS CORPORATION FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Liquidation program:			
Administrative expense	1	2	2
Other expense	2	5	5
Total program costs—obligations	2	7	7
Financing:			
Revenues and other receipts: Liquidation program:			
Revenue	230	200	175
Collection of loans	628	628	626
Total revenue and other receipts	858	828	801
Unobligated balance brought forward	7,814	8,669	6,489
Capital transfer: Repayment of capital investment		−3,000	
Unobligated balance carried forward	−8,669	−6,489	−7,283
Financing applied to program	2	7	7

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	2	7	7
Increase (−) or decrease in gross unpaid obligations		47	
Gross expenditures	2	54	7
Revenues and other receipts (from program and financing)	858	828	801
Increase (−) or decrease in cash on hand and accounts receivable, net	−855	855	
Applicable receipts	3	1,683	801
Budget expenditures		−1,628	−794

The Inland Waterways Corporation, in liquidation, is engaged in the collection of debt and policing the operations of the purchasing carrier, Federal Barge Lines, Inc.

Under the repayment schedule, the debt owed the Federal Government will be fully repaid by June 30, 1969. The United States is earning interest at the rate of 4% until June 30, 1964, with the remaining years at 5%.

Budget program.—Administrative costs cover policing and incidental expenses. Reserves are established at the estimated liability for suits against the Corporation.

Operating results.—Net income of $193 thousand is expected in 1962, representing excess of interest income over expenses.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Liquidation program:			
Revenue	230	200	175
Expenses	2	7	7
Net income for the year	228	193	168
Analysis of deficit:			
Deficit (−), start of year	−13,853	−13,625	−13,432
Deficit (−), end of year	−13,625	−13,432	−13,264

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	7,862	7,862	6,490	7,284
Cash on hand		850		
Accounts receivable, net		5		
Loans receivable, net	5,631	5,004	4,376	3,750
Total assets	13,493	13,721	10,866	11,034

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INLAND WATERWAYS CORPORATION—Continued

Public enterprise funds—Continued

INLAND WATERWAYS CORPORATION FUND—Continued

Financial Condition (in thousands of dollars)—**Continued**

	1960 actual	1961 actual	1962 estimate	1963 estimate
Liabilities:				
Current	48	48	1	1
Government equity:				
Non-interest-bearing capital:				
Start of year	27,298	27,298	27,298	24,298
Repayment of capital to Treasury			3,000	
End of year	27,298	27,298	24,298	24,298
Deficit (−)	−13,853	−13,625	−13,432	−13,264
Total Government equity	13,445	13,673	10,865	11,033

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	7,814	8,669	6,489	7,283
Invested capital and earnings	5,631	5,004	4,376	3,750
Total Government equity	13,445	13,673	10,865	11,033

LIMITATION ON ADMINISTRATIVE EXPENSES, INLAND WATERWAYS CORPORATION

Not to exceed $2,000 shall be available for administrative expenses to be determined in the manner set forth under the title "General expenses" in the Uniform System of Accounts for Carriers by Water of the Interstate Commerce Commission (effective January 1, 1947). (*General Government Matters, Department of Commerce, and Related Agencies Appropriations Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Administration (total obligations)	1	2	2
Financing:			
Unobligated balance lapsing	1		
Limitation	2	2	2

Object Classification (in thousands of dollars)

21	Travel and transportation		1	1
25	Other services	1	1	1
	Total costs subject to limitation	1	2	2
44	Refunds (not covered by limitation)	2	5	5
	Total costs—obligations	2	7	7

MARITIME [ACTIVITIES] *ADMINISTRATION*

Current authorizations:

SHIP CONSTRUCTION

For construction-differential subsidy and cost of national-defense features incident to construction of ships for operation in foreign commerce (46 U.S.C. 1152, 1154); for construction-differential subsidy and cost of national-defense features incident to the reconstruction and reconditioning of ships under title V of the Merchant Marine Act, 1936, as amended (46 U.S.C. 1154); and for acquisition of used ships pursuant to section 510 of the Merchant Marine Act, 1936, as amended (46 U.S.C. 1160); [$98,000,000,] to remain available until expended, *$50,000,000, and, in addition, not to exceed $2,800,000 may be transferred to this appropriation from the appropriation for "Shipbuilding and conversion, Navy," for the cost of national-defense features*: *Provided,* That transfers may be made to the appropriation for the current fiscal year for "Salaries and expenses" for administrative and warehouse expenses (not to exceed $3,150,000) and for reserve fleet expenses (not to exceed $500,000), and any such transfers shall be without regard to the limitations under that appropriation on the amounts available for such expenses. (*75 Stat. 273; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	Costs to this appropriation			Analysis of 1963 financing		
	1961 actual	1962 estimate	1963 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1963
Program by activities:						
1. Construction-differential subsidy	106,321	110,264	93,850	226,269	168,669	41,450
2. Acquisition of replaced ships	11,669	8,120	10,000	9,473	4,873	5,400
3. Nuclear ship construction and design	1,165	387				
4. Administrative expenses	2,496	3,150	3,150			3,150
5. Construction of prototype ship	9	79				
Total program costs [1]	121,660	122,000	112,000	235,742	173,742	50,000
Change in selected resources [2]	57,280	−32,997	−3,350			
Total obligations	178,940	89,003	108,650			
Financing:						
Comparative transfers to other accounts	4,162					
Unobligated balance brought forward	−116,392	−59,490	−63,879			
Unobligated balance transferred to "Research and development" (75 Stat. 273)		4,608				
Unobligated balance carried forward	59,490	63,879	5,229			
New obligational authority (appropriation)	**126,200**	**98,000**	**50,000**			

[1] Includes capital outlay costs as follows: 1961, $12,493 thousand; 1962, $8,036 thousand; 1963, $9,400 thousand.

[2] Selected resources as of June 30 are as follows:

	1960	*1961*	*1962*	*1963*
Unpaid undelivered orders	147,569	204,859	171,863	168,513
Advances	11	1		
Total selected resources	147,580	204,860	171,863	168,513

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The 1963 program allows for the construction and replacement of 18 ships compared to 13 ships in 1962. Nine of the 18 ships in 1963 are financed from unobligated balances brought forward from 1962.

The following table reflects the annual obligational requirements for programs financed from current funds together with those requested for 1963.

[In thousands of dollars]

	Total funds		*Estimated obligations*		
	Available in 1962	*1963 request*	*1962*	*1963*	*Subsequent*
1. Construction-differential subsidy	131,678	41,450	76,460	93,600	3,068
Ship replacement, 1961 and prior programs	15,046	-------	9,052	5,482	512
Ship replacement, 1962 program	116,000	-------	66,776	47,424	1,800
Ship replacement, 1963 request	-------	41,450	-------	40,694	756
Reconditioning vessels	632	-------	632	-------	-------
2. Acquisition of replaced ships	17,589	5,400	8,928	11,900	2,161
1961 and prior programs	7,089	-------	1,875	4,644	570
1962 program	10,500	-------	7,053	2,356	1,091
1963 request	-------	5,400	-------	4,900	500
3. Nuclear ship construction and design	387	-------	387	-------	-------
4. Administrative expenses	3,150	3,150	3,150	3,150	-------
Balance from prior years	650	-------	650	-------	-------
1962 appropriation	2,500	-------	2,500	-------	-------
1963 request	-------	3,150	-------	3,150	-------
5. Construction of prototype ship	78	-------	78	-------	-------
Total	152,882	50,000	89,003	108,650	5,229

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
25 Other services	36	50	100
Services of other agencies	2,810	3,650	3,650
31 Equipment	12,493	8,036	9,400
41 Grants, subsidies, and contributions	106,321	110,264	98,850
Total costs	121,660	122,000	112,000
Change in selected resources	57,280	−32,997	−3,350
Total obligations	178,940	89,003	108,650

Ship Construction (Liquidation of Contract Authorization)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance brought forward	−121	−21	-------
Unobligated balance transferred to "Maritime training" (62 Stat. 172)	100	-------	-------
Unobligated balance carried forward	21	-------	-------
Unobligated balance lapsing	-------	21	-------
New obligational authority	-------	-------	-------

This program covered all post-war construction activity prior to 1955. Final costs have been determined and all obligations completely liquidated. During 1961, $100 thousand was transferred to Maritime training as authorized by 62 Stat. 172. The remaining unrequired balance of $21 thousand is in the process of being paid over to the Treasury.

Operating-Differential Subsidies (Liquidation of Contract Authorization)

For the payment of obligations incurred for operating-differential subsidies granted on or after January 1, 1947, as authorized by the Merchant Marine Act, 1936, as amended, and in appropriations heretofore made to the United States Maritime Commission, [$182,000,000,] *$225,000,000* to remain available until expended: *Provided*, That no contracts shall be executed during the current fiscal year by the [Federal Maritime Board] *Secretary of Commerce* which will obligate the Government to pay operating-differential subsidy on more than two thousand four hundred voyages in any one calendar year, including voyages covered by contracts in effect at the beginning of the current fiscal year. (*75 Stat. 273; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Passenger services	57,247	59,737	60,722
2. Freight services	124,006	123,821	125,948
Total obligations	181,253	183,558	186,670
3. Deduct: Recapture of excess profit	4,393	6,558	6,670
Net obligations (object class 41)	176,860	177,000	180,000
Financing:			
New obligational authority (contract authorization) (permanent indefinite)	**176,860**	**177,000**	**180,000**

Status of Unfunded Contract Authorization (in thousands of dollars)

Unfunded balance brought forward	133,393	160,253	130,253
Contract authorization	176,860	177,000	180,000
Unfunded balance transferred to proposed for separate transmittal	-------	−25,000	-------
Unfunded balance carried forward	−160,253	−130,253	−85,253
Appropriation to liquidate contract authorization	**150,000**	**182,000**	**225,000**

This appropriation provides for the payment of subsidies to ship operators in order to maintain a United States flag merchant marine in support of U.S. foreign commerce and with the capability of serving as a naval auxiliary in time of war or national emergency. To be eligible for subsidy, an operator must provide regular services on an essential trade route, show that Government aid is necessary to place the operation on a parity with its foreign competition, and employ vessels constructed in the United States and manned by U.S. citizens. The operations for

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MARITIME [ACTIVITIES] *ADMINISTRATION*— Continued

Current authorizations—Continued

OPERATING-DIFFERENTIAL SUBSIDIES (LIQUIDATION OF CONTRACT AUTHORIZATION)—Continued

which subsidy support is projected are detailed in the following table:

	Maximum voyages under contract	*Voyages undertaken*	*Estimated obligation*
Past years:			
Calendar year 1947–1958	-------	16,323	$876,555
Calendar year 1959	1,996	1,718	155,737
January to June 1960	[1] 1,994	847	80,727
Fiscal year 1961	1,984	1,709	166,000
Budget estimate, existing contracts, and pending applications:			
Fiscal year 1962	2,000	1,724	177,000
Fiscal year 1963	2,000	1,735	180,000

[1] Annual.

The budget estimate reflects contract authority for conduct of 1,735 voyages.

During calendar year 1960 the 15 subsidized operators incurred business expenses totalling $769.3 million in the operation of 300 ships. The items of expense for which subsidies are paid and amount thereof prior to recapture are detailed in the following table for calendar year 1960 voyages (in millions of dollars):

	Wages	*Subsistence*	*Maintenance and repair*	*Insurance*	*Other vessel operating expense*
Total expense	194.3	12.1	29.1	35.8	109.9
Subsidy accrual	139.0	2.9	9.5	16.2	------
Average subsidy rate	71.55	23.81	32.68	45.41	------
Percent of each item to total	82.9	1.7	5.7	9.7	------

Passenger and freight services.—During calendar year 1960, 30 passenger or passenger/cargo ships and 270 cargo ships were engaged in subsidized voyages over routes detailed in the following table:

	From ports on—			
	Atlantic	*Gulf*	*Pacific*	*Great Lakes*
To: Northern Europe	46	15	--------	--------
Mediterranean	22	9	--------	4
Indian Ocean	8	--------	--------	--------
Far East	14	15	41	--------
Australia and Oceana	8	--------	5	--------
South America	27	14	14	--------
Africa	24	11	--------	--------
Caribbean	8	6	--------	--------
Round-the-world	9	--------	--------	--------

Recapture of excess profits.—All contracts for operating subsidy provide that 50% of the net profits earned from the contractors' subsidized operations and services incident thereto which over a 10-year period exceed 10% of capital necessarily employed shall be withheld from payments made by the Government. This recapture is effected annually based upon the cumulative profits earned since the beginning of the recapture period. The estimate for the current and budget years, shown in the Program and financing schedule, assumes that the past year profit experience of each operator will be continued.

Status of unfunded contract authorization.—The computation and approval of final subsidy rates and audit of annual accountings will make it possible to make payments of 100% of subsidy payable on account of operations prior to December 31, 1959. The $85,253 thousand unpaid subsidy, as of June 30, 1963, represents amounts withheld pending final rate and audit determinations for operations subsequent to 1959, plus estimated amounts earned in the final quarter of 1963 for which bills will not be presented or paid during the year. A supplemental estimate to liquidate contract authorization for 1962 is anticipated for separate transmittal.

Proposed for separate transmittal:

OPERATING-DIFFERENTIAL SUBSIDIES (LIQUIDATION OF CONTRACT AUTHORIZATION)

Status of Unfunded Contract Authorization (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Unfunded balance transferred from operating-differential subsidies (liquidation of contract authorization)	----------	25,000	---------
Proposed supplemental appropriation to liquidate contract authorization	----------	**25,000**	---------

Under existing legislation, 1962.—A supplemental appropriation of $25 million is anticipated in 1962 to pay subsidy bills due private ship operators.

RESEARCH AND DEVELOPMENT

For expenses necessary for research, development, fabrication, and test operation of experimental facilities and equipment; *collection and dissemination of maritime technical and engineering information;* studies to improve water transportation systems; and supporting services related to nuclear ship operation; [$6,500,000], *$5,500,000* to remain available until expended: *Provided,* That transfers may be made to the appropriation for the current fiscal year for "Salaries and expenses" for administrative expenses (not to exceed $600,000), and any such transfers shall be without regard to the limitation under that appropriation on the amount available for such expenses: *Provided further,* That [the unexpended balances as of June 30, 1961, available for research and development under appropriations heretofore granted under the head "Ship construction" shall be merged with this appropriation] *transfers may be made from this appropriation to the "Vessel operations revolving fund" for losses resulting from expenses of experimental ship operations.* (*75 Stat. 273; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.*)

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Program and Financing (in thousands of dollars)

	Costs to this appropriation				Anaysis of 1963 financing		
	To June 30, 1960	1961 actual	1962 estimate	1963 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1963
Program by activities:							
1. Transportation systems analyses		98	200	300	270	170	200
2. Mechanized ship development		496	1,100	2,200	4,885	3,485	800
3. Advanced ship design and development		2,785	2,450	1,200	2,053	1,553	700
4. Labor and management problems			50	100	150	50	
5. Vessel supporting services		291	1,400	1,600	1,341	441	700
6. Experimental ship operations				2,500			2,500
7. Administrative expenses		487	600	600			600
Total program costs [1]		4,157	5,800	8,500	8,699	5,699	5,500
Change in selected resources [2]		5	3,213	−905			
Total obligations		4,162	9,013	7,595			
Financing:							
Comparative transfers from other accounts		−4,162					
Unobligated balance brought forward				−2,095			
Unobligated balance transferred from "Ship construction" (75 Stat. 273)			−4,608				
Unobligated balance carried forward			2,095				
New obligational authority (appropriation)			**6,500**	**5,500**			

[1] Includes capital outlay costs as follows: 1961, $1,659 thousand; 1962, $2,400 thousand; 1963, $2,850 thousand.

[2] Selected resources as of June 30 are as follows:

	1960	*1961*	*1962*	*1963*
Unpaid undelivered orders	3,385	3,385	6,604	5,699
Advances	1	6		
Total selected resources	3,386	3,391	6,604	5,699

1. *Transportation systems analyses.*—Conduct of transportation systems analyses to provide a sound basis for relating trade requirements to specific ship types and to ports and terminals, and to measure expected return of research efforts in development of new techniques, facilities, and equipment.

2. *Mechanized ship development.*—Concentrated effort leading to an orderly transition from conventional to mechanized ship operation through engineering studies, detailed design, fabrication, installation and testing of components and integrated automated systems.

3. *Advanced ship design and development.*—Research and development in the areas of advanced ship design; advanced concepts such as the hydrofoil and ground effects principle; improved nuclear ship propulsion; and supporting research.

4. *Labor and management problems.*—Studies of labor and management problems arising from increased mechanization of ship operations and cargo handling.

5. *Vessel supporting services.*—Servicing and maintaining the NS *Savannah*, and for development and conduct of supporting functions related to operation of the ship.

6. *Experimental ship operations.*—Operation of the NS *Savannah*. Funds for operations in 1962 were supplied from the Vessel operations revolving fund. In 1963 an amount will be transferred from this appropriation to the fund to cover the loss incurred by the fund because of experimental ship operations.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
MARITIME ADMINISTRATION			
25 Other services	510	1,915	2,150
Services of other agencies	886	1,150	3,500
31 Equipment	1,659	2,400	2,850
Total, maritime administration	3,055	5,465	8,500
ALLOCATION TO ATOMIC ENERGY COMMISSION			
25 Other services	1,102	335	
Total costs	4,157	5,800	8,500
Change in selected resources	5	3,213	−905
Total obligations	4,162	9,013	7,595

Salaries and Expenses

For expenses necessary for carrying into effect the Merchant Marine Act, 1936, and other laws administered by the [Federal Maritime Board and the] Maritime Administration, [$15,600,000] *$15,125,000*, within limitations as follows:

Administrative expenses, including not to exceed $1,125 for entertainment of officials of other countries when specifically authorized

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MARITIME [ACTIVITIES] *ADMINISTRATION*—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

by the Maritime Administrator, and not to exceed $1,250 for representation allowances, [$9,300,000] *$8,348,400*;

Maintenance of shipyard facilities and operation of warehouses, $1,000,000;

Reserve fleet expenses, [$5,300,000] *$5,776,600*. (*75 Stat. 273; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.*)

Note.—Estimate for 1963 excludes $2,900 thousand for activities transferred in the estimates to "Salaries and expenses," Federal Maritime Commission.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs:			
1. Administrative expenses	8,605	8,050	8,229
2. Maintenance of shipyard facilities	357	295	355
3. Operation of warehouses	787	815	659
4. Reserve fleet expenses	5,353	5,458	5,906
Total operating costs	15,102	14,618	15,149
Unfunded adjustments to total operating costs: Property transferred in without charge, net	−200		
Total operating costs, funded	14,902	14,618	15,149
Capital outlay	256	135	149
Total operating costs, funded, and capital outlay	15,158	14,753	15,298
Change in selected resources [1]	−57	−419	−173
Total obligations	15,101	14,334	15,125
Financing:			
Unobligated balance lapsing	47		
New obligational authority	**15,148**	**14,334**	**15,125**
New obligational authority:			
Appropriation	15,148	15,600	15,125
Transferred to "Salaries and expenses," Federal Maritime Commission (Reorganization Plan No. 7)		−1,266	
Appropriation (adjusted)	**15,148**	**14,334**	**15,125**

[1] Selected resources as of June 30 are as follows:

	1960	*1961 adjustments*	*1961*	*1962*	*1963*
Stores	1,069	----	1,141	872	612
Unpaid undelivered orders	441	−34	448	277	364
Accrued annual leave (−)	−2,404	----	−2,574	−2,553	−2,553
Total selected resources	−894	−34	−985	−1,404	−1,577

1. *Administrative expenses.*—Shown here are the expenses of administering most of the functions of the Maritime Administration, including operating-differential subsidy contracts, ship construction activities, ship operations and chartering, auditing, and property management. Administrative expenses in connection with maritime training, general agency ship operation, and new ship construction are provided in other funds. Under the provisions of Reorganization Plan No. 7, functions funded from this appropriation for the Federal Maritime Board have been transferred to the Federal Maritime Commission.

2. *Maintenance of shipyard facilities.*—One Government-owned reserve shipyard will be maintained in a partial state of readiness for defense purposes.

3. *Operation of warehouses.*—Three warehouses store materials and equipment for vessel operations, repair and outfitting of reserve fleet ships, and reserve shipyards. In addition, such materials will be retained in two port storage warehouses on the east coast.

4. *Reserve fleet expenses.*—Provision is made for the preservation and security of 928 merchant vessels maintained for national defense purposes and limited preservation of 400 Liberty ships as a commercial shipping reserve.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	12,277	11,570	11,790
	Positions other than permanent	6	1	1
	Other personnel compensation	140	70	67
	Total personnel compensation	12,423	11,641	11,858
12	Personnel benefits	898	859	893
21	Travel and transportation of persons	142	156	162
22	Transportation of things	39	59	59
23	Rent, communications, and utilities	336	360	381
24	Printing and reproduction	35	35	38
25	Other services	212	449	533
	Services of other agencies	47	68	72
26	Supplies and materials	782	991	1,154
31	Equipment	243	135	137
32	Lands and structures			11
	Total costs	15,158	14,753	15,298
	Change in selected resources	−57	−419	−173
	Total obligations	15,101	14,334	15,125

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	2,130	1,914	1,948
Full-time equivalent of other positions	1		
Average number of all employees	1,784	1,680	1,698
Number of employees at end of year	1,966	1,878	1,942
Average GS grade	8.6	8.2	8.3
Average GS salary	$7,719	$7,665	$7,698
Average salary, grades (61 Stat. 715)	$17,500	$17,500	$17,500
Average salary of ungraded positions	$5,464	$5,492	$5,559

MARITIME TRAINING

For training cadets as officers of the Merchant Marine at the Merchant Marine Academy at Kings Point, New York[, including pay and allowances for personnel of the United States Maritime Service, as authorized by law (46 U.S.C. 1126, 63 Stat. 802, 64 Stat. 794, 66 Stat. 79, and 70 Stat. 25)]; not to exceed $2,500 for contingencies for the Superintendent, United States Merchant Marine Academy, to be expended in his discretion; [purchase of two passenger motor vehicles for replacement only;] and uniform and textbook allowances for cadet midshipmen, at an average yearly cost of not to exceed $300 per cadet; [$3,218,000] *$3,300,000*: *Provided*, That, except as herein provided for uniform and textbook allowances, this appropriation shall not be used for compensation or allowances for cadets[. Reimbursement]: *Provided further, That reimbursement* may be made to the appropriation for the current fiscal year for "Maritime training", for expenses in support of activities financed from the appropriations for "Research and development" and "Ship construction". (*75 Stat. 274; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

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Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs:			
1. Merchant marine cadet training	2,939	3,024	3,131
2. Cadet training office	47	47	47
Total operating costs	2,986	3,071	3,178
Unfunded adjustments to total operating costs: Property transferred in without charge, net	−48		
Total operating costs, funded	2,938	3,071	3,178
Capital outlay: Merchant marine cadet training	179	272	107
Total operating costs, funded, and capital outlay	3,117	3,343	3,285
Change in selected resources [1]	194	−125	15
Total obligations	3,311	3,218	3,300
Financing:			
Unobligated balance transferred from "Ship construction (liquidation of contract authorization)" (62 Stat. 172)	−100		
Unobligated balance lapsing	5		
New obligational authority (appropriation)	**3,216**	**3,218**	**3,300**

[1] Selected resources as of June 30 are as follows:

	1960	*1961 adjustments*	*1961*	*1962*	*1963*
Stores	95		95	95	95
Unpaid undelivered orders	106	−7	306	181	196
Accrued annual leave	−278		−290	−290	−290
Total selected resources	−77	−7	110	−15	

This program provides for the training of officers for service in the maritime industry.

1. *Merchant marine cadet training.*—The Merchant Marine Academy at Kings Point, N.Y., is a permanent institution (70 Stat. 25). A 4-year course of training is provided, including 1 year of sea duty, designed to qualify graduates for licenses as merchant marine officers. The Academy provides subsistence, quarters, tuition, uniform and textbook allowances and medical care for the cadets.

2. *Cadet training office.*—This office provides staff assistance to the Maritime Administrator on training matters, assists in the selection and appointment of cadets, and maintains liaison with the State marine schools.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	1,388	1,644	1,921
	Positions other than permanent	1		
	Other personnel compensation	60	52	70
	Total personnel compensation	1,449	1,696	1,991
12	Personnel benefits	427	303	144
21	Travel and transportation of persons	21	32	32
22	Transportation of things	9	5	5
23	Rent, communications, and utilities	69	73	73
24	Printing and reproduction	2	4	4
25	Other services	567	641	616
	Services of other agencies	9	4	
26	Supplies and materials	375	318	318
31	Equipment	134	168	111
32	Lands and structures	54	104	
	Subtotal	3,117	3,347	3,294
	Deduct quarters and subsistence charges		4	9
	Total costs	3,117	3,343	3,285
	Change in selected resources	194	−125	15
	Total obligations	3,311	3,218	3,300

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	274	272	282
Average number of all employees	261	262	272
Number of employees at end of year	266	272	282
Average GS grade	5.9	5.4	5.4
Average GS salary	$5,596	$5,817	$5,784
Average salary, grades established by Sec. 216, Merchant Marine Act, 1936, as amended, 46 U.S.C. 1126	$5,211		
Average salary, grades established by Secretary of Commerce		$9,036	$9,207
Average salary, ungraded positions	$5,326	$5,822	$5,861

State Marine Schools

For financial assistance to State marine schools and the students thereof as authorized by the Maritime Academy Act of 1958 (72 Stat. 622–624), $1,270,000, of which $250,000 is for maintenance and repair of vessels loaned by the United States for use in connection with such State marine schools, and $1,020,000, to remain available until expended, is for liquidation of obligations incurred under authority granted by said Act, to enter into contracts to make payments for expenses incurred in the maintenance and support of marine schools, and to pay allowances for uniforms, textbooks, and subsistence of cadets at State marine schools. (*75 Stat. 274; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Grants for State marine schools	300	300	300
2. Uniforms, textbooks, and subsistence of cadets	719	720	720
3. Maintenance and repair of vessels	378	304	275
Total program costs	1,397	1,324	1,295
Unfunded adjustments to total program costs: Property transferred in without charge, net	−167	−25	−25
Total program costs, funded	1,230	1,299	1,270
Change in selected resources [1]	286	158	
Total obligations	1,516	1,457	1,270
Financing:			
Unobligated balance lapsing	376		
New obligational authority	**1,892**	**1,457**	**1,270**
New obligational authority:			
Appropriation	**250**	**250**	**250**
Contract authorization (permanent indefinite) (72 Stat. 622)	**1,642**	**1,207**	**1,020**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $1,563 thousand; 1961, $1,849 thousand; 1962, $2,007 thousand; 1963, $2,007 thousand.

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MARITIME [ACTIVITIES]: *ADMINISTRATION*—Continued

Current authorizations—Continued

STATE MARINE SCHOOLS—Continued

The States of Maine, Massachusetts, New York, and California maintain schools for the training of merchant marine officers, with Federal assistance given in the form of (a) direct grants of $75 thousand, if matched by State appropriations and if out-of-State students are enrolled; (b) allowance to cadets for uniforms, textbooks, and subsistence; and (c) repairs to Federal training vessels loaned to the schools.

The Maritime Academy Act of 1958 (72 Stat. 622) provides contract authority for the Secretary of Commerce to enter into agreements with States to provide these grants and allowances over a 4-year period. This act provides contract authority without limit as to amount or fiscal year. For purposes of the program and financing schedule, the new obligational authority includes the estimated obligations to be incurred under this existing authority. Maintenance and repair of training vessels will continue to be accomplished through annual appropriations.

Status of Unfunded Contract Authorization (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Unfunded balance brought forward	1,529	1,776	1,962
Contract authorization	1,642	1,207	1,020
Administrative cancellation of contract authorization	−375		
Unfunded balance carried forward	−1,776	−1,962	−1,962
Appropriation to liquidate contract authorization	**1,020**	**1,020**	**1,020**

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
22	Transportation of things	1	1	1
25	Other services	142	187	167
	Services of other agencies	2	2	2
26	Supplies and materials	67	89	80
41	Grants, subsidies, and contributions	1,018	1,020	1,020
	Total costs	1,230	1,299	1,270
	Change in selected resources	286	158	
	Total obligations	1,516	1,457	1,270

[PAYMENT OF WAR SHIPPING ADMINISTRATION CLAIMS]

[For payment of claims arising out of vessel operations activities of the War Shipping Administration, $18,136.] (*75 Stat. 734; Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Payments of claims (total program costs—obligations) (object class 25)		18	
Financing:			
New obligational authority (appropriation)		**18**	

During 1962 $18 thousand was authorized under this head to permit payment of four claims arising out of vessel operations activities of the War Shipping Administration. No requirement is anticipated for 1963.

GENERAL PROVISIONS—MARITIME ADMINISTRATION

No additional vessel shall be allocated under charter, nor shall any vessel be continued under charter by reason of any extension of chartering authority beyond June 30, 1949, unless the charterer shall agree that the Maritime Administration shall have no obligation upon redelivery to accept or pay for consumable stores, bunkers, and slopchest items, except with respect to such minimum amounts of bunkers as the Maritime Administration considers advisable to be retained on the vessel and that prior to such redelivery all consumable stores, slopchest items, and bunkers over and above such minimums shall be removed from the vessel by the charterer at his own expense.

Notwithstanding any other provision of this Act, the Maritime Administration is authorized to furnish utilities and services and make necessary repairs in connection with any lease, contract, or occupancy involving Government property under control of the Maritime Administration, and payments received by the Maritime Administration for utilities, services, and repairs so furnished or made shall be credited to the appropriation charged with the cost thereof: *Provided,* That rental payments under any such lease, contract, or occupancy on account of items other than such utilities, services, or repairs shall be covered into the Treasury as miscellaneous receipts.

No obligations shall be incurred during the current fiscal year from the construction fund established by the Merchant Marine Act, 1936, or otherwise, in excess of the appropriations and limitations contained in this Act, or in any prior appropriation Act, and all receipts which otherwise would be deposited to the credit of said fund shall be covered into the Treasury as miscellaneous receipts. (*75 Stat. 274; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.*)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriations as follows:
"Commodity Credit Corporation fund," Department of Agriculture.
"Construction of surveying ships," Coast and Geodetic Survey.
"Plant acquisition and construction," Atomic Energy Commission.
"Operating expenses," Atomic Energy Commission.
"Mutual security—economic," funds appropriated to the President.
"Civil Defense and Defense Functions of Federal Agencies," Office of Emergency Planning.

Public enterprise funds:

FEDERAL SHIP MORTGAGE INSURANCE FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Payment of liability to general fund		2,659	552
Operating costs, funded:			
Interest to Treasury	54	10	
Other operating costs	10		
Total operating costs, funded	65	10	
Capital outlay:			
Acquisition of vessel through forfeiture proceedings	511		
Loans to mortgagors	1,001		
Total capital outlay	1,512		
Total operating costs, funded, and capital outlay	1,576	10	
Change in selected resources [1]	−8		
Adjustment in selected resources	−1		
Total obligations	1,568	2,669	552
Financing:			
Revenues and other receipts:			
Premiums, fees, and interest	2,354	3,887	4,714
Proceeds from sale of vessels	800		
Loans repaid	222	240	240
Total revenues and other receipts	3,376	4,127	4,954
Unobligated balance brought forward	2,626	4,434	4,493
Unobligated balance carried forward	−4,434	−4,493	−8,894
Unobligated balance lapsing (repayment of borrowings from Treasury)		−1,400	
Financing applied to program	1,568	2,669	552

[1] Balances of selected resources are identified on the statement of financial condition.

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Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	1,568	2,669	552
Increase (−) or decrease in gross unpaid obligations	−11	26	
Gross expenditures	1,557	2,695	552
Revenues and other receipts (from program and financing)	3,376	4,127	4,954
Decrease in accounts receivable, net	57	50	
Applicable receipts	3,433	4,177	4,954
Budget expenditures	−1,876	−1,482	−4,402

Under Title XI, Merchant Marine Act, 1936, as amended, the Maritime Administration received authority to insure construction loans and mortgages, with aggregate outstanding balances of up to $1 billion, on certain types of cargo and passenger-carrying vessels and other watercraft. Pursuant to Public Law 84–1024 (70 Stat. 1119), the Fish and Wildlife Act of 1956 (16 U.S.C. 742e), authority to insure mortgages on fishing vessels, with amounts of loans outstanding at any one time limited to $10 million, has been transferred to the Department of the Interior.

Budget program.—In 1961, custody of the SS *Coast Progress* was taken pursuant to foreclosure proceedings and two defaulted mortgages with a combined balance, including accrued interest, of $1.0 million were assumed. A liability of $0.5 million to the general fund was established to reflect the amount still due the U.S. Government under the first mortgage, which was acquired by this fund upon default without cash outlay. A payment of $0.5 million was also made for acquisition of the second mortgage, guaranteed by the Maritime Administration. No new mortgage defaults are reflected in these estimates for 1962 and 1963.

Operating results and financial condition.—As of June 1961, balances outstanding plus commitments for additional ship mortgages total $464 million. The outstanding balances for loans and mortgages at the end of 1962 and 1963 are projected at $550 and $650 million, respectively.

During 1961 nine advances totaling $1,002 thousand were made to mortgagors, with depleted working capital, to meet mortgage installments. Through June 30, 1961, a total of $1,131 thousand had been advanced, of which $222 thousand had been repaid, leaving a balance of $909 thousand. No advances are estimated for 1962 or 1963.

In the event of new mortgage defaults the fund is authorized to borrow from the Treasury. Earnings, resulting from premium and interest receipts, are retained to meet possible additional requirements for advances or defaults. The 1962 estimate reflects (a) liquidation of $2,659 thousand of the fund's liability to the general fund, and (b) repayment of a $1.4 million loan from Treasury. The estimate for 1963 reflects the liquidation of the $552 thousand liability to the general fund.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue	2,354	3,887	4,714
Expense	65	10	
Net operating income	2,290	3,877	4,714

Revenue, Expense, and Retained Earnings (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Nonoperating income or loss (−):			
Proceeds from sale of fixed assets:			
Cash proceeds	800		
Note receivable	2,400		
Net book value of assets sold (−)	−4,384		
Net nonoperating income or loss (−)	−1,184		
Net income for the year	1,106	3,877	4,714
Retained earnings, start of year	3,033	4,139	8,015
Retained earnings, end of year	4,139	8,015	12,729

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	2,534	4,411	4,493	8,894
Accounts receivable, net	106	50		
Selected assets:				
Materials and supplies[1]	5	3	3	3
Loans receivable (net)	130	3,309	3,069	2,829
Equipment (vessels)	7,824	4,502	4,502	4,502
Total assets	10,600	12,275	12,067	16,229
Liabilities:				
Current	9	26		
Liability for advance from "Vessel operations revolving fund"	3,500	3,500	3,500	3,500
Liability to general fund	2,658	3,210	552	
Total liabilities	6,167	6,736	4,052	3,500
Government equity:				
Interest-bearing capital:				
Start of year	1,400	1,400	1,400	
Repayment of borrowings from Treasury			−1,400	
End of year	1,400	1,400		
Retained earnings	3,033	4,139	8,015	12,729
Total Government equity	4,433	5,539	8,015	12,729

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders[1]	6			
Unobligated balance	2,626	4,434	4,493	8,894
Invested capital and earnings	1,801	1,104	3,522	3,835
Total Government equity	4,433	5,539	8,015	12,729

Note.—Contingent liability for insured mortgages and loans not included above is estimated to be as follows: June 30, 1960, $448,990,297 (composed of $313,931,943 loan guarantee authority, and $135,058,354 commitments outstanding); 1961, $464,119,634 (composed of $354,617,734 loan guarantee authority, and $109,501,900 commitments outstanding); 1962, $550,000,000; 1963, $650,000,000.

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
25	Other services	31		
33	Investments and loans	1,483		552
42	Insurance claims and indemnities		2,659	
43	Interest and dividends	54	10	
	Total costs	1,568	2,669	552

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MARITIME [ACTIVITIES] *ADMINISTRATION*—Continued

Public enterprise funds—Continued

VESSEL OPERATIONS REVOLVING FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Vessel operations: Expense:			
Terminated voyage	3,261	2,760	2,819
Vessel repair and reactivation	7	200	
Deactivation	2		
Administrative	10		
Miscellaneous	1,520	9	9
2. Charter operations: Activation repair and deactivation: Expense	70	90	36
3. Experimental ship operations:			
Nonoperating expense	1,943	3,065	1,650
Operating expense		1,040	2,920
4. Donated supplies and materials to others	83		
Total program costs, funded	6,896	7,164	7,434
Change in selected resources [1]	−775	−697	40
Total obligations	6,121	6,467	7,474
Financing:			
Revenue and other receipts:			
Vessel operations:	3,560	2,969	2,828
Charter operations: Revenue	32	88	89
Experimental ship operations: Revenue	1,642	2,704	4,570
Total revenue and other receipts	5,234	5,761	7,487
Unobligated balance brought forward	13,269	12,382	11,676
Unobligated balance carried forward	−12,382	−11,676	−11,689
Financing applied to program	6,121	6,467	7,474

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	6,121	6,467	7,474
Increase (−) in gross unpaid obligations	−515	−318	−222
Gross expenditures	5,606	6,149	7,252
Revenues and other receipts (from program and financing)	5,234	5,761	7,487
Increase (−) or decrease in accounts receivable, net	8	−538	−146
Increase (−) or decrease in billings for unterminated voyage expense	9	−27	−21
Applicable receipts	5,251	5,196	7,320
Budget expenditures	355	953	−68

This fund, created in 1951, finances direct operation and charter of cargo vessels for transport of military and national interest cargo. It is also used for the operation of Government-owned experimental vessels (70 Stat. 531). The initial appropriation to the fund of $20 million has been repaid to the Treasury.

Budget program—1. *Vessel operation.*—Cargo vessels are operated by private operators acting as agents of the Maritime Administration to carry shipments for the Military Sea Transportation Service.

2. *Charter operations.*—As of June 30, 1961, there were three Government-owned vessels under charter to private operators.

3. *Experimental ship operations.*—The world's first nuclear-powered cargo/passenger ship, the NS *Savannah*, will go into service in 1962 under general agency agreement. During the period covered by these estimates the *Savannah* will be operated jointly by the Atomic Energy Commission and the Maritime Administration. During the experimental period the vessel will carry no revenue producing cargo. The estimate provides for the cost associated with actual operation and maintenance of the *Savannah* and covers the period extending from startup test and trials into a period of experimental operation through June 30, 1963. During this period the ship will visit major U.S. and foreign ports as a part of the experimental operating program.

Operating results and financial conditions—1. *Vessel operation.*—Rates charged the Military Sea Transportation Service cover full costs arising under general agency agreement for ship operations. During 1961 the fund was charged with a loss of $1,240 thousand as a result of inventory adjustments resulting from the sales of surplus warehouse stock and a loss by fire at the Kearny, N.J. warehouse.

2. *Charter operations.*—The net loss of $38 thousand in 1961 and $2 thousand in 1962 is the result of the fund absorbing the cost of bunker fuel purchases from deactivated chartered vessels. A net income of $53 thousand is anticipated in 1963 after meeting $26 thousand in costs for bunker fuel.

3. *Experimental ship operations.*—The full costs of the NS *Savannah* program is charged to the fund; however, costs for maintaining and operating the nuclear propulsion plant and related costs, including service contracts, test and trials, associated crew salaries, etc., and procurement of spare parts are reimbursed to the fund from Atomic Energy Commission. During 1963 the fund will also be reimbursed for losses incurred in operation of the *Savannah* from the appropriation Research and development. Over the 3-year period revenue totaling $8,916 thousand represents reimbursements from Atomic Energy Commission and Research and development appropriations; the net loss of $301 thousand in 1961 and $1,401 thousand in 1962 is the result of the fund absorbing certain costs such as agent's compensation, maintenance and operation of the servicing vessel, *Atomic Servant*, as well as 3 months operating costs of the NS *Savannah* during 1962.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Vessel operations:			
Revenue	3,560	2,969	2,828
Expense	4,800	2,969	2,828
Net loss (−), vessel operations	−1,240		
Charter operations:			
Revenue	32	88	89
Expense	70	90	36
Net income or loss (−), charter operations	−38	−2	53
Experimental ship operations:			
Revenue	1,642	2,704	4,570
Expense	1,943	4,105	4,570
Net loss (−), experimental ship operations	−301	−1,401	
Net income or loss (−) for the year	−1,579	−1,403	53

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Revenue, Expense, and Retained Earnings (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Analysis of retained earnings:			
Retained earnings, start of year	23,359	21,697	20,294
Donations to Government agencies, net	−83		
Retained earnings, end of year	21,697	20,294	20,347

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	12,183	11,828	10,875	10,943
Accounts receivable, net	3,124	3,116	3,654	3,800
Unterminated voyage expense	61	52	79	100
Advances to "Federal ship mortgage insurance fund"	3,500	3,500	3,500	3,500
Selected assets: [1]				
Advances	22	45	50	50
Supplies, deferred charges, etc.	6,028	4,466	4,468	4,468
Total assets	24,918	23,007	22,626	22,861
Liabilities:				
Current	1,472	1,226	2,153	2,274
Unterminated voyage revenue (funded)	87	84	179	240
Total liabilities	1,559	1,310	2,332	2,514
Government equity:				
Retained earnings	23,359	21,697	20,294	20,347

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	540	1,304	600	640
Unobligated balance	13,269	12,382	11,676	11,689
Invested capital and earnings	9,550	8,011	8,018	8,018
Total Government equity	23,359	21,697	20,294	20,347

Note.—Net contingent liability for claims against the National Shipping Authority not included above is $499 thousand on June 30, 1961.

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Positions other than permanent	1,266	1,086	1,632
Other personnel compensation	525	526	1,294
Total personnel compensation	1,791	1,612	2,926
22 Transportation of things	1	1	1
25 Other services	3,483	4,223	2,931
Services of other agencies	10		
26 Supplies and materials	1,519	1,318	1,568
31 Equipment	9	10	8
Total costs	6,813	7,164	7,434
Change in selected resources	−775	−697	40
Adjustment to selected resources	83		
Total obligations	6,121	6,467	7,474

Personnel Summary

Average number of all employees	214	181	270
Number of employees at end of year	165	270	270
Average salary of ungraded positions	$5,917	$6,000	$6,045

War Risk Insurance Revolving Fund

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Underwriting agents fees	72	40	15
Appraisal contractor's fees	15	24	24
Insurance claims		55	
Total program costs—obligations (object class 25)	87	119	39
Financing:			
Revenue and other receipts:			
Fees for the issuance of binders	210	114	44
Builders risk insurance premiums	613	406	51
Reimbursement for insurance claims		55	
Total revenue and other receipts	823	575	95
Unobligated balance brought forward	1,611	2,347	2,803
Unobligated balance carried forward	−2,347	−2,803	−2,859
Financing applied to program	87	119	39

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	87	119	39
Increase (−) or decrease in gross unpaid obligations	−62	25	50
Gross expenditures	25	144	89
Revenues and other receipts (from program and financing)	823	575	95
Increase (−) or decrease in accounts receivable, net	−59	23	67
Applicable receipts	764	598	162
Budget expenditures	−739	−454	−73

This fund was established to provide war risk insurance in the event that commercial insurance is not available at reasonable terms and conditions (46 U.S.C. 1281, 1283). Commercial war risk insurance policies are at present subject to an automatic termination clause upon the outbreak of war (whether there be a declaration of war or not) between any of the following countries: United States of America, United Kingdom (or any other member of the British Commonwealth), France, the Union of Soviet Socialist Republics, the People's Republic of China, and exclude any claim for loss, damage or expense arising out of any prior hostile act or acts by any of the said countries resulting in such outbreak of war and occurring within a period of 90 days preceding such outbreak of war.

As of June 30, 1961, interim binders for war risk hull, protection and indemnity, and second seamen's insurance which become effective upon the outbreak of war, had been issued covering approximately $5 billion of insurance. War risk insurance was also in effect on 34 American vessels under construction in shipyards in the United States, covering the prelaunching period, totaling approximately $132 million of insurance.

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MARITIME [ACTIVITIES] *ADMINISTRATION*—Continued

Public enterprise funds—Continued

WAR RISK INSURANCE REVOLVING FUND—Continued

Budget program.—At the request of the Secretary of the Navy, second seamen's war risk insurance is provided without premium, as authorized under sections 1205–6 of title XII of the Merchant Marine Act of 1936, on tankers operated for the account of the Military Sea Transportation Service. On June 30, 1961 a total of 19 tankers were covered under this program. All losses on such insurance paid through this fund are reimbursed to the fund by the Secretary of the Navy. Expenses of the fund therefore consist only of fees paid to underwriting agents and for contract appraisal costs.

Financing.—Transfer of $10 million is authorized from the Vessel operations revolving fund if necessary as an emergency measure (65 Stat. 747). To date no transfers have been made and none are anticipated in 1962 or 1963. In addition, revenue is provided by insurance premiums and fees paid for the issuance of interim binders and builder's risk insurance.

Operating results.—The Government's investment consists entirely of retained earnings totaling $2,347 thousand on June 30, 1961. Retention of these earnings is necessary for this program to get underway immediately upon the outbreak of a national emergency.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue	823	575	95
Expense	87	119	39
Net income for the year	736	456	56
Retained earnings, start of year	1,611	2,347	2,803
Retained earnings, end of year	2,347	2,803	2,859

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	1,575	2,315	2,769	2,842
Accounts receivable, net	58	116	93	26
Total assets	1,633	2,431	2,862	2,868
Liabilities:				
Current	22	84	59	9
Government equity:				
Retained earnings	1,611	2,347	2,803	2,859

Analysis of Government Equity (in thousands of dollars)

Unobligated balance (total Government equity)	1,611	2,347	2,803	2,859

Note.—Contingent liability for insurance, in the event of war only, not included above is estimated to be as follows: War risk insurance binders: June 30, 1960, $6,113,128 thousand; 1961, $5,044,045 thousand; 1962, $7,779,495 thousand; 1963, $8,744,495 thousand.

Pre-launching war risk insurance: June 30, 1960, $110,298 thousand; 1961, $132,365 thousand; 1962, $407,132 thousand; 1963, $94,320 thousand.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Administrative expenses:			
Maritime activities:			
Research and development		600	600
Ship construction	2,972	3,150	3,150
Atomic Energy Commission	51	35	35
Department of Agriculture	181	239	239
Department of State	11	11	11
Department of Defense	426	191	207
Department of Commerce	49	299	299
General Services Administration	26	10	
Miscellaneous	24	20	15
Total, administrative expenses	3,739	4,557	4,557
2. Shipyards, warehouses, and reserve training station expenses:			
Department of Agriculture	2	7	
Department of Commerce	6		
Department of Defense	2		
General Services Administration	147	83	
Miscellaneous services to non-Federal agencies	102	156	150
Total, shipyards, warehouses, and reserve training station expenses	260	245	150
3. Reserve fleet expenses: Maritime activities: Ship construction	314	454	500
Department of Agriculture	563	956	956
Department of Defense	1,336	982	
Miscellaneous	1		
Total, reserve fleet expenses	2,213	2,391	1,456
4. Maritime training: Maritime activities: Ship construction	12		
Department of Agriculture	14	15	15
Agency for International Development	4	20	20
Donations from non-Federal sources	6	5	5
Miscellaneous	1		
Total, maritime training	36	40	40
Total program costs—obligations	6,248	7,233	6,202
Financing:			
Unobligated balance brought forward	198	2	
Advances and reimbursements from:			
Other accounts	5,970	7,067	6,045
Non-Federal sources	113	163	158
Unobligated balance carried forward	−2		
Unobligated balance lapsing	−30		
Total financing	6,248	7,233	6,202

Note.—Reimbursements from non-Federal sources include payments for repairs, services, and utilities furnished lessees of Maritime-controlled property, donations to the Merchant Marine Academy at Kings Point, N.Y. (50 U.S.C. 1154), proceeds from turn-in of personal property (40 U.S.C. 481(c)), provision of statistical services (15 U.S.C. 189(a), 192), refund of terminal leave payments (5 U.S.C. 61b), and jury fees (5 U.S.C. 30p).

The Maritime Administration will receive in 1962 and 1963 reimbursements from the Department of Agriculture for storage of grain in reserve fleet vessels and for partici-

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pation in the surplus dairy products program; Department of State for maintenance of a record of ship characteristics of vessels belonging to NATO nations; the Atomic Energy Commission for its share of the administrative cost relating to testing and operation of the NS *Savannah;* the Department of Commerce for administrative expenses incurred in connection with construction of vessels for account of the Coast and Geodetic Survey; in 1962 only, the General Services Administration for custody of the Alameda, Calif., reserve training station and reserve shipyard; and Department of Defense for work in connection with preservation and maintenance of surplus merchant-type Navy vessels.

Reimbursements are made to the appropriation for salaries and expenses from the appropriations for ship construction and research and development to cover administrative and other expenses incurred in connection therewith.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	5,092	5,758	4,919
	Other personnel compensation	63	34	29
	Total personnel compensation	5,155	5,792	4,948
12	Personnel benefits	379	437	372
21	Travel and transportation of persons	117	124	116
22	Transportation of things	16	7	8
23	Rent, communications, and utilities	206	269	256
24	Printing and reproduction	22	27	27
25	Other services	45	72	72
	Services of other agencies	24	41	41
26	Supplies and materials	270	464	363
31	Equipment	13	----	----
41	Grants, subsidies, and contributions	1	----	----
	Total obligations	6,248	7,233	6,202

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	762	781	590
Average number of all employees	766	803	681
Number of employees at end of year	517	562	590
Average GS grade	8.7	9.4	9.8
Average GS salary	$7,589	$8,152	$8,402
Average salary, grades established by sec. 216, Merchant Marine Act, 1936, as amended (46 U.S.C. 1126)	$6,810	----	----
Average salary, grade established by Secretary of Commerce	----	$10,950	$11,300
Average salary of ungraded positions	$5,249	$5,845	$5,787

PATENT OFFICE

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Patent Office, including [services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a) (not to exceed $25,000); and] defense of suits instituted against the Commissioner of Patents; [$24,860,000] *$27,000,000. (5 U.S.C. 602; 15 U.S.C. 1051; 35 U.S.C. 1–42; 44 U.S.C. 283–284; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Examination and adjudication of patent applications	18,226	19,426	21,299
2. Examination and adjudication of trademark applications	967	989	1,010
3. Administration and program services	4,456	4,330	4,691
Total program costs	23,649	24,745	27,000
Change in selected resources [1]	−27	----	----
Total obligations	23,622	24,745	27,000
Financing:			
Unobligated balance lapsing	261	----	----
New obligational authority	**23,882**	**24,745**	**27,000**
New obligational authority:			
Appropriation	23,882	24,860	27,000
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)	----	−115	----
Appropriation (adjusted)	**23,882**	**24,745**	**27,000**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $716 thousand (1961 adjustments −$60 thousand); 1961, $629 thousand; 1962, $629 thousand; 1963, $629 thousand.

The Office administers laws governing the granting of patents for invention and the registration of trademarks. In 1963 a start will be made toward modernization of the Office's methods of handling applications and its role in stimulating technological development. In addition to augmenting resources to deal with increasing patent application growth and complexity, funds are provided for an improved system of training professional patent personnel and for modernization of both management and operational techniques. Receipts from fees were $7.6 million in 1961, and are estimated to be $7.7 million in 1962 and $7.9 million in 1963 under existing legislation. Legislation is proposed which would increase fees to eventually recover approximately 75% of the cost of Patent Office operations.

1. *Examination and adjudication of patent applications.*—Applications are examined to determine the patentability of claimed inventions; and quasi-judicial functions are performed in appeal or interference proceedings within the Office. Specifications and drawings of successful applications are printed and the issuance of patents is regularly published.

	1960 actual	*1961 actual*	*1962 estimate*	*1963 estimate*
Patents:				
New applications received	79,331	81,171	83,000	85,000
Applications disposed of	79,399	77,869	83,000	87,000
Patents granted	50,607	47,492	52,000	55,000
Applications pending, end of year	195,885	200,934	201,000	199,000
Design patents:				
New applications received	4,567	4,605	5,000	5,000
Applications disposed of	5,559	5,121	6,000	6,000
Design patents granted	2,685	2,488	3,000	3,000
Applications pending, end of year	5,937	5,406	4,000	3,000

2. *Examination and adjudication of trademark applications.*—Applications are examined to determine the regis-

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PATENT OFFICE—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

trability of trademarks, and quasi-judicial functions are performed in appeal or adversary proceedings within the Office. Specifications and drawings of successful applications are printed and the issuance of registrations is regularly published.

	1960 actual	*1961 actual*	*1962 estimate*	*1963 estimate*
Trademark registrations:				
New applications received	23,242	23,169	23,500	24,000
Applications disposed of	24,131	22,091	23,500	24,000
Trademarks registered	18,989	17,406	19,000	19,000
Applications pending, end of year	27,412	28,671	28,000	28,000

3. *Administration and program services.*—In addition to program direction and internal management services, this activity includes conduct of litigation to which the Commissioner is a party, preparation and issuance of patent grants, furnishing copies of records, maintenance of public search room and scientific library facilities, recording instruments conveying ownership of patent and trademark rights, conduct of public information services, and other nonexamining functions relating to the prosecution of applications.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	17,055	18,128	19,356
Other personnel compensation	423	432	432
Total personnel compensation	17,478	18,560	19,788
12 Personnel benefits	1,329	1,362	1,452
21 Travel and transportation of persons	35	33	39
22 Transportation of things	12	10	11
23 Rent, communications, and utilities	199	230	305
24 Printing and reproduction	3,720	3,922	4,115
25 Other services	287	227	512
26 Supplies and materials	176	190	209
31 Equipment	413	211	569
Total costs	23,649	24,745	27,000
Change in selected resources	−27		
Total obligations	23,622	24,745	27,000

Personnel Summary

Total number of permanent positions	2,440	2,500	2,600
Average number of all employees	2,301	2,400	2,500
Number of employees at end of year	2,428	2,460	2,560
Average GS grade	8.3	8.3	8.5
Average GS salary	$7,379	$7,409	$7,600

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Miscellaneous services to other accounts (total program costs—obligations)	10		
Financing:			
Advances and reimbursements from other accounts	10		

Object Classification (in thousands of dollars)

11 Personnel compensation: Positions other than permanent	9		
12 Personnel benefits	1		
Total costs—obligations	10		

Personnel Summary

Average number of all employees	1		
Number of employees at end of year	0		

BUREAU OF PUBLIC ROADS

Current authorizations:

LIMITATION ON GENERAL ADMINISTRATIVE EXPENSES

(Trust fund)

Necessary expenses of administration and research (not to exceed [$33,400,000] *$37,600,000*), including maintenance of a National Register of Revoked Motor Vehicle Operators' Licenses, as authorized by law (74 Stat. 526), and purchase of forty-seven passenger motor vehicles of which [thirty] *forty-four* shall be for replacement only, shall be paid, in accordance with law, from appropriations made available by this Act to the Bureau of Public Roads and from advances and reimbursements received by the Bureau of Public Roads.

Of the total amount available from appropriations of the Bureau of Public Roads for general administrative and research expenses pursuant to the provisions of title 23, United States Code, section 104(a), $100,000 shall be available for carrying out the provisions of title 23, United States Code, section 309. (*23 U.S.C. 303, 307, 313; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Engineering and administration	25,963	28,028	30,925
2. Highway research	3,819	3,480	4,500
3. Training program	1,482	1,271	1,484
4. Promotion of highway safety	173	620	690
Total program costs	31,438	33,400	37,600
Change in selected resources [1]	−143		
Total obligations	31,295	33,400	37,600
Financing:			
Unobligated balance lapsing	175		
Limitation	**31,470**	**33,400**	**37,600**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $791 thousand; 1961, $648 thousand; 1962, $648 thousand; 1963, $648 thousand.

Expenses for administration of the Federal-aid highway programs and for carrying on highway research are met by deductions from Federal-aid authorizations. Administrative services for other programs of the Bureau of Public Roads and for road construction programs of

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other Federal agencies are initially financed from this activity and reimbursements of their pro rata share of administrative costs are collected periodically from these programs. Increases provide additional staff to permit more adequate field review of project actions in the conduct of the Federal-aid highway program and to strengthen research, planning and safety activities of the Bureau. Additional support is provided for direct and cooperative research projects.

1. *Engineering and administration.*—Provides for direct management of field operations, long-range planning and development of policies and procedures to implement highway legislation, and control of Federal-aid funds authorized for use by the States. The field operations of the Bureau are organized in 10 regions with division offices in each of the States, the District of Columbia, and Puerto Rico. These offices are responsible for administering the Federal-aid highway programs within the States; assisting in the development of adequate State programs for highway planning, research, engineering, construction and maintenance; and carrying out direct Federal highway projects.

2. *Highway research.*—Provides for direct and cooperative research projects. Supervision is exercised in coordinating research carried out with 1½% grant funds provided the States under 23 U.S.C. 307(b).

3. *Training program.*—Provides for recruitment of civil engineering graduates and developmental training for engineer and administrative trainees, including their placement throughout the organization.

4. *Promotion of highway safety.*—Provides leadership and support for highway safety activities designed to assist in reducing the large human and economic loss to the Nation through highway accidents. Support of the National Driver Register Service and the President's Committee on Traffic Safety is provided under this activity.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	23,592	24,766	27,112
	Positions other than permanent	234	207	210
	Other personnel compensation	319	254	263
	Total personnel compensation	24,145	25,227	27,585
12	Personnel benefits	1,841	1,933	2,101
21	Travel and transportation of persons	1,659	2,117	2,503
22	Transportation of things	238	225	219
23	Rent, communications, and utilities	1,255	1,563	1,850
24	Printing and reproduction	156	176	180
25	Other services	1,040	1,233	1,829
	Services of other agencies	302	355	532
26	Supplies and materials	344	338	358
31	Equipment	449	243	443
32	Lands and structures	8	----------	---------
	Total costs	31,438	33,400	37,600
	Change in selected resources	−143	----------	---------
	Total obligations	31,295	33,400	37,600

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	3,120	3,288	3,626
Full-time equivalent of other positions	51	46	46
Average number of all employees	3,010	3,169	3,435
Number of employees at end of year	3,115	3,221	3,596
Average GS grade	8.5	8.5	8.5
Average GS salary	$7,290	$7,319	$7,378

Federal-Aid Highways (Trust Fund)

For carrying out the provisions of title 23, United States Code, which are attributable to Federal-aid highways, to remain available until expended, [$2,990,600,000] *$3,250,000,000*, or so much thereof as may be available in and derived from the "Highway trust fund"; which sum is composed of [$1,820,616,736] *$1,508,261,397*, the balance of the amount authorized for the fiscal year [1960, and $1,162,983,264] *1961, and $1,735,800,000* (or so much thereof as may be available in and derived from the "Highway trust fund"), a part of the amount authorized to be appropriated for the fiscal year [1961, $6,363,325] *1962, $4,938,603* for reimbursement of the sums expended for the repair or reconstruction of highways and bridges which have been damaged or destroyed by floods, hurricanes, or landslides, as provided by title 23, United States Code, section 125, and [$636,675] *$1,000,000* for reimbursement of the sums expended for the design and construction of bridges upon and across dams, as provided by title 23, United States Code, section 320. (*General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Direct progam:			
1. Grants for construction:			
(a) Interstate system	1,820,974	2,454,000	2,599,800
(b) Primary system	394,461	389,250	405,000
(c) Secondary system	267,599	259,500	270,000
(d) Urban highways	223,578	216,250	225,000
(e) Additional authorization for primary, secondary and urban systems	15,871	----------	----------
(f) Advance of matching funds for additional authorization	6,805	----------	----------
(g) Emergency relief	1,876	7,896	7,300
(h) Bridges on Federal dams	858	3,264	----------
2. Administration and research	28,658	29,840	33,800
Total direct program costs	2,760,681	3,360,000	3,540,900
Reimbursable program:			
1. Reimbursable programs	72	20,700	8,000
2. Administration and research:			
Department of Agriculture	62	49	51
Department of Defense	184	316	318
Department of the Interior	1,036	1,514	1,625
Bureau of Public Roads:			
Forest highways	1,206	1,362	1,445
Public lands highways	48	71	82
Miscellaneous accounts	51	46	52
Miscellaneous:			
Other Federal agencies	98	127	152
Non-Federal sources	93	75	75
Total reimbursable program costs	2,851	24,260	11,800
Total program costs	2,763,532	3,384,260	3,552,700

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BUREAU OF PUBLIC ROADS—Continued

Current authorizations—Continued

FEDERAL-AID HIGHWAYS (TRUST FUND)—Continued

Program and Financing (in thousands of dollars)—Continued

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
Changes in selected resources [1]	417,788		
Total obligations	3,181,321	3,384,260	3,552,700
Financing:			
Unobligated balance brought forward (contract authorization)	−3,072,783	−2,766,616	−2,739,512
Advances and reimbursements from—			
Other accounts	−2,732	−24,057	−11,533
Non-Federal sources (23 U.S.C. 308(a-b))	−73	−203	−267
Recovery of prior year obligations:			
Additional authorization for primary, secondary, and urban systems	−1,639		
Advance of matching funds for additional authorization	−649		
Unobligated balance carried forward (contract authorization)	2,766,616	2,739,512	2,755,912
Unobligated balance lapsing (contract authorization)	34,274	22,104	22,700
Contract authorization:			
Existing legislation	**2,904,335**	**3,355,000**	**2,630,000**
Proposed legislation			**950,000**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $3,576,527 thousand; 1961, $3,994,315 thousand; 1962, $3,994,315 thousand; 1963, $3,994,315 thousand.

Status of Unfunded Contract Authorization (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Unfunded balance brought forward	7,408,847	7,590,216	7,932,512
Contract authorization:			
Existing legislation	2,904,335	3,355,000	2,630,000
Proposed legislation			950,000
Administrative cancellation of unfunded balance	−34,274	−22,104	−22,700
Unfunded balance carried forward	−7,590,216	−7,932,512	−8,239,812
Transfer from "Highway trust fund" to liquidate contract authorization	**2,688,692**	**2,990,600**	**3,250,000**

Grants are made to States for construction and improvement of Federal-aid highways. Authorizations are provided in the Federal-Aid Highway Act of 1956 to cover 90% of the costs of completing the 41,000-mile National System of Interstate and Defense Highways, and to match State funds on a 50–50 basis for the primary, secondary and urban programs. The Federal share of the cost is increased in those States with large areas of public domain. Payments to the States are made out of transfers from the Highway trust fund into which are deposited certain percentages of tax receipts on motor fuel, tires and tubes, tread rubber, trucks, buses, trailers, and truck use.

The Federal-Aid Highway Act of 1961 authorized additional appropriations for the Interstate program which, based upon the latest cost to complete the system, will insure the orderly prosecution of the program and completion by 1972 as was intended by the Congress in the 1956 Highway Act. The 1961 Act also provided increased revenues to finance these increased authorizations. Additional annual authorizations of $950 million are anticipated for 1964 to provide for continuation of the Federal-aid primary, secondary, and urban programs and is available for use in the year prior to the year for which authorized.

As of October 1, 1961, more than 11,250 miles on the 41,000-mile Interstate System were open to traffic. Over half (6,719 miles) was built or improved under the Federal-aid Interstate program, most of it under the 90 percent Federal, 10 percent State matching program launched in 1956. Toll roads, bridges and tunnels incorporated in the system totaled 2,270 miles. In addition to the sections open to traffic, 4,774 miles were under construction with Interstate funds, and engineering and right-of-way acquisition was in progress on another 10,336 miles. Thus on October 1, 1961, some form of work was underway or completed on 26,362 miles of the 41,000-mile system—about 65% of the total system mileage.

Construction projects involving 125,333 miles in the regular Federal-aid programs (primary, secondary, and urban) have been completed since July 1, 1956, at a total cost of $8.0 billion, and contracts involving 24,771 miles at a cost of $2.9 billion were authorized or underway as of October 1, 1961. In addition, $551 million of engineering work and right-of-way acquisition had been completed and $407 million was underway.

Actual and estimated progress of Federal-aid programs are summarized in the following tables (dollars in thousands):

PAYMENTS UNDER CONTRACT AUTHORIZATION

[In thousands of dollars]

	Contract authorization [1]	*Unobligated contract authorization end of year*	*Federal payments*	*Projects approved*		
				Number	*Total cost*	*Federal share*
Fiscal year:						
1956	2,000,000	1,939,236	740,343	6,650	1,695,808	885,000
1957	2,550,000	2,268,148	965,507	7,966	3,361,000	2,212,000
1958	3,590,000	2,918,432	1,511,396	9,490	4,128,000	2,914,000
1959	3,400,000	2,805,112	2,612,576	11,590	4,656,000	3,479,000
1960	2,876,613	3,072,783	2,940,251	9,682	3,668,000	2,580,000
1961	2,874,335	2,766,616	2,619,170	9,499	4,279,000	3,151,000
1962	3,325,000	2,739,512	3,025,779	9,150	4,457,000	3,319,000
1963	3,550,000	2,755,912	3,250,000	9,550	4,690,000	3,501,000

[1] Annual authorizations become available for obligation not later than Jan. 1, in the preceding year and are shown in the year in which they become available. Amounts exclude contract authorizations for emergency relief.

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NATIONAL SYSTEM OF INTERSTATE AND DEFENSE HIGHWAYS—STATUS OF PROGRAM AS OF DEC. 1, 1961

[Dollars in thousands]

State	Mileage [1]				Apportioned to States	Unprogramed balance	Programed only	Projects underway or authorized		Projects completed,[2] July 1, 1956, to Dec. 1, 1961	
	Designated miles on system	Total open to traffic	Total underway	Remaining mileage				Construction	Engineering and right-of-way	Federal funds	Total cost
Alabama	874.8	138.3	344.8	391.7	$276,022	$35,336	$62,343	$74,022	$31,820	$76,080	$85,903
Alaska											
Arizona	1,161.0	506.8	312.0	342.2	177,593	35,758	22,167	35,642	22,774	63,572	69,131
Arkansas	517.8	43.5	458.2	16.1	159,744	37,856	17,538	53,105	28,341	27,985	33,567
California	2,177.4	641.8	1,197.4	338.2	1,163,720	254,644	8,590	293,279	184,759	440,370	570,355
Colorado	948.0	231.5	212.1	504.4	148,293	44,082	6,123	11,368	7,383	84,002	96,753
Connecticut	293.4	139.0	149.0	5.4	159,413	16,746	2,344	36,869	51,284	55,681	64,622
Delaware	40.5	3.5	16.3	20.7	62,125	21,801	5,271	13,018	16,920	7,387	8,275
Florida	1,120.0	127.8	281.7	710.5	299,348	57,079	15,739	30,883	32,887	168,284	191,711
Georgia	1,103.6	220.6	249.0	634.0	312,931	31,772	73,183	99,607	51,668	64,790	76,547
Hawaii	48.1	5.8	2.0	40.3	31,169	22,021	2,892		6,256		
Idaho	612.1	146.4	232.4	233.3	105,249	25,173	14,052	20,725	4,575	44,227	49,370
Illinois	1,586.5	529.8	639.4	417.3	685,246	95,307	30,842	201,350	96,399	274,464	326,796
Indiana	1,120.9	282.4	429.3	409.2	363,734	133,441	24,106	63,315	39,549	111,674	129,281
Iowa	708.7	213.2	256.6	238.9	190,811	23,967	10,195	31,939	14,451	117,218	133,307
Kansas	801.1	394.4	109.0	297.7	164,672	41,793	2,676	16,547	12,422	95,812	109,665
Kentucky	696.1	71.0	261.9	363.2	253,505	39,981	11,614	73,258	42,524	92,650	106,139
Louisiana	682.6	51.5	314.2	316.9	319,619	66,453	25,108	106,008	68,892	56,098	63,980
Maine	312.0	103.6	42.4	166.0	83,691	19,612	9,218	12,546	1,323	43,897	50,579
Maryland	353.7	120.3	165.5	67.9	247,616	91,327	20,106	53,869	23,924	62,481	72,649
Massachusetts	462.4	209.9	143.2	109.3	334,896	78,391	25,770	83,788	38,286	114,341	131,354
Michigan	1,078.9	389.2	442.5	247.2	522,396	53,449	7,042	138,691	72,784	262,144	307,312
Minnesota	898.1	87.9	440.8	369.4	293,527	53,839	41,675	54,200	84,428	66,334	75,202
Mississippi	678.2	64.3	284.4	329.5	177,261	31,817	20,066	61,507	14,524	54,299	62,324
Missouri	1,104.7	369.9	689.4	45.4	376,926	61,410	26,878	107,113	28,453	161,312	183,194
Montana	1,179.2	114.4	461.8	603.0	165,724	64,115	10,863	42,587	17,870	36,129	40,442
Nebraska	490.7	63.2	240.8	186.7	123,712	9,740	25,448	38,828	25,971	29,108	33,688
Nevada	534.0	56.2	231.6	246.2	96,736	26,211	10,117	14,330	29,900	19,403	21,038
New Hampshire	213.8	82.2	31.8	99.8	76,692	10,435	3,924	16,113	6,124	42,456	49,858
New Jersey	375.9	102.6	151.6	121.7	377,691	92,879	32,131	111,823	83,873	64,645	72,941
New Mexico	1,005.2	296.0	162.8	546.4	160,442	31,846	18,931	11,171	15,741	84,090	91,337
New York	1,227.2	700.6	291.3	235.3	779,676	51,629	1,650	286,439	163,652	302,995	381,242
North Carolina	769.0	318.9	142.7	307.4	178,863	20,061	18,634	32,526	7,792	107,762	124,748
North Dakota	567.9	200.8	76.9	290.2	93,118	28,609	308	2,850	3,667	61,171	68,401
Ohio	1,483.9	570.8	674.2	238.9	791,439	55,417	29,427	169,388	54,638	496,690	564,324
Oklahoma	795.6	339.9	232.0	223.7	174,891	38,913	5,711	25,997	17,971	92,992	107,990
Oregon	731.3	445.6	113.0	172.7	219,255	35,693	9,233	56,612	42,358	76,987	89,780
Pennsylvania	1,575.4	638.2	474.6	462.6	631,323	121,568	84,615	122,505	60,245	260,707	301,627
Rhode Island	70.9	20.7	18.6	31.6	69,367	18,479	2,705	4,652	21,120	24,806	29,007
South Carolina	679.2	176.0	196.1	307.1	139,400	16,731	7,889	34,763	4,916	79,704	90,690
South Dakota	679.0	123.6	275.4	280.0	99,764	7,870	14,684	29,976	4,921	46,533	53,027
Tennessee	1,047.6	17.9	542.6	487.1	355,359	54,205	40,515	88,160	93,490	86,316	97,167
Texas	3,023.9	971.0	1,357.1	695.8	680,769	119,078	38,446	120,944	95,425	323,664	369,057
Utah	934.9	75.3	267.6	592.0	142,405	18,821	27,222	22,646	25,286	51,853	56,568
Vermont	323.9	23.1	129.6	171.2	107,765	30,383	7,516	27,748	9,143	35,222	40,349
Virginia	1,053.1	165.4	335.4	552.3	444,140	147,438	18,963	137,998	89,226	56,925	66,523
Washington	725.6	273.7	318.9	133.0	245,177	56,470	12,348	43,337	40,855	97,065	115,920
West Virginia	522.6	99.4	104.5	318.7	174,784	42,798	36,684	29,565	21,675	47,987	54,008
Wisconsin	452.5	146.0	306.5		200,156	36,069	17,966	23,241	15,468	115,466	133,339
Wyoming	915.2	137.9	286.7	490.6	140,598	30,906	6,827	36,390	8,350	61,925	68,007
District of Columbia	28.2	0.5	11.7	16.0	128,747	46,272	5,597	39,045	24,549	15,419	17,615
Puerto Rico											
Total	40,786.3	11,252.3	15,109.3	14,424.7	13,707,500	2,585,691	973,892	3,242,283	1,960,852	5,263,122	6,136,709
State share							202,437	413,290	465,727		
Total cost							1,176,329	3,655,573	2,426,579		

[1] Mileage data as of Oct. 1, 1961.

[2] Includes completed projects authorized prior to July 1, 1956.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Personnel compensation:			
Permanent positions	22	1,476	1,507
Positions other than permanent	3	4	4
Other personnel compensation	2	319	335
Total personnel compensation	27	1,799	1,846
Direct costs:			
11 Personnel compensation	27	28	29

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Direct costs—Continued			
12 Personnel benefits	2	2	2
21 Travel and transportation of persons	7	7	7
22 Transportation of things	1	1	1
25 Other services	26	26	26
Services of other agencies	10	10	10
41 Grants, subsidies, and contributions	2,731,950	3,330,086	3,507,026
Total direct costs	2,732,023	3,330,160	3,507,100

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BUREAU OF PUBLIC ROADS—Continued

Current authorizations—Continued

FEDERAL-AID HIGHWAYS (TRUST FUND)—Continued

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Reimbursable costs:			
11 Personnel compensation		1,771	1,817
12 Personnel benefits		110	113
21 Travel and transportation of persons		431	433
22 Transportation of things		2,927	877
23 Rent, communications, and utilities		4	4
24 Printing and reproduction		2	2
25 Other services		33	30
Services of other agencies		68	68
26 Supplies and materials		3,590	900
31 Equipment	72	11,511	3,503
41 Grants, subsidies, and contributions		254	254
Total reimbursable costs	72	20,700	8,000
Administration and research, "Limitation on general administrative expenses"	31,438	33,400	37,600
Total costs	2,763,532	3,384,260	3,552,700
Changes in selected resources	417,788		
Total obligations	3,181,321	3,384,260	3,552,700

Personnel Summary

Total number of permanent positions	8	167	161
Full-time equivalent of other positions	1	1	1
Average number of all employees	5	153	158
Number of employees at end of year	0	153	153
Average GS grade	8.5	8.5	8.5
Average GS salary	$7,290	$7,319	$7,378

Proposed for separate transmittal:

FEDERAL-AID HIGHWAYS (TRUST FUND)

Under proposed legislation, 1963.—Legislation will be proposed to authorize $950 million for each of the years 1964 and 1965 for the ABC Federal-aid highway programs (primary, secondary, and urban).

IMPROVEMENT OF THE PENTAGON ROAD NETWORK (TRUST FUND)

For expenses necessary for the improvement of routes on the Pentagon Road Network, to be conveyed to the Commonwealth of Virginia, as authorized by the Act of September 26, 1961 (75 Stat. 670), to remain available until expended, $2,500,000, to be derived from the Highway Trust Fund.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Construction (total program costs)			1,800
Change in selected resources [1]			394
Total obligations			2,194

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance carried forward			306
Transfer from "Highway trust fund"			**2,500**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $0; 1963, $394 thousand.

Public Law 87–307 approved September 26, 1961 (75 Stat. 670), authorizes an appropriation for improvement of certain roadways on the Pentagon road network. This appropriation item will implement the authorization and enable the Bureau of Public Roads to improve these roadways to meet current traffic needs and convey title and maintenance responsibility to the Commonwealth of Virginia. These funds are to be used for this purpose only at such time as the Commonwealth of Virginia has agreed to accept conveyance of these roadways and they have been designated as part of a Federal-aid highway system.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions			218
Other personnel compensation			20
Total personnel compensation			238
12 Personnel benefits			17
22 Transportation of things			5
25 Other services			
Services of other agencies			20
26 Supplies and materials			35
32 Lands and structures			1,485
Total costs			1,800
Change in selected resources			394
Total obligations			2,194

Personnel Summary

Total number of permanent positions			51
Average number of all employees			39
Number of employees at end of year			33
Average GS grade			8.5
Average GS salary			$7,378

FOREST HIGHWAYS (LIQUIDATION OF CONTRACT AUTHORIZATION)

For payment of obligations incurred in carrying out the provisions of title 23, United States Code, section 204, pursuant to contract authorization granted by title 23, United States Code, section 203, to remain available until expended, [$27,400,000] *$35,000,000*, which sum is composed of [$2,250,000] *$7,850,000*, the balance of the amount authorized to be appropriated for the fiscal year [1960, and $25,150,000] *1961, and $27,150,000*, a part of the amount authorized to be appropriated for the fiscal year [1961] *1962*: *Provided*, That this appropriation shall be available for the rental, purchase, construction, or alteration of buildings and sites necessary for the storage and repair of equipment and supplies used for road construction and maintenance but the total cost of any such item under this authorization shall not exceed $15,000. (*Federal-Aid Highway Act of 1958 (72 Stat. 91); Federal-Aid Highway Act of 1960 (74 Stat. 522); General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.*)

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Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Direct program:			
1. Construction	30,032	34,000	34,000
2. Administration	1,206	1,362	1,445
3. Forest Service Administration	100	100	100
Total direct program costs	31,337	35,462	35,545
Reimbursable program:			
1. Construction	1,445	1,500	1,500
Total program costs	32,782	36,962	37,045
Change in selected resources [1]	1,918		
Total obligations	34,700	36,962	37,045
Financing:			
Unobligated balance brought forward (contract authorization)	−43,733	−43,478	−41,016
Advances and reimbursements from—			
Other accounts	−1,223	−1,275	−1,275
Non-Federal sources (23 U.S.C. 308(a-b))	−222	−225	−225
Unobligated balance carried forward (contract authorization)	43,478	41,016	38,471
New obligational authority (contract authorization):			
Existing legislation	**33,000**	**33,000**	
Proposed legislation			**33,000**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $25,246 thousand; 1961, $27,164 thousand; 1962, $27,164 thousand; 1963, $27,164 thousand.

Status of Unfunded Contract Authorization (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Unfunded balance brought forward	62,250	68,250	73,850
Contract authorization:			
Existing legislation	33,000	33,000	
Proposed legislation			33,000
Unfunded balance carried forward	−68,250	−73,850	−71,850
Appropriation to liquidate contract authorization	**27,000**	**27,400**	**35,000**

1. *Construction.*—Main highways within or adjacent to the national forests are constructed and improved. Projects are jointly selected by the States, the Forest Service, and the Bureau of Public Roads on the basis of their contribution to meeting traffic requirements within the national forests. Authorizations are apportioned by States on the basis of a formula which uses as factors the national forest area and value in each State. Contract authorizations of $33 million are available for 1961, 1962, and 1963. The 1963 estimate finances the balance of the 1961 authorization provided by the Federal-Aid Highway Act of 1958, and $27.2 million, a portion of the 1962 authorization provided by the Federal-Aid Highway Act of 1960. Contract authorization of $33 million is anticipated for 1964 to continue this program and is available for use in the year prior to the year for which authorized.

Actual and estimated progress of the program are summarized in the following table (dollars in thousands):

Fiscal year	*Annual authorization* [1]	*Miles completed*	*Unobligated balance, end of year*	*Obligations for projects*	*Expenditures*
1957	$30,000	497	$27,997	$23,424	$21,502
1958	35,000	352	38,632	23,621	22,676
1959	33,000	429	38,490	32,250	27,798
1960	33,000	481	43,733	26,879	27,812
1961	33,000	469	43,478	31,949	30,900
1962	33,000	550	41,016	34,000	32,993
1963	[2] 33,000	550	38,471	34,000	35,000

[1] Each fiscal year authorization becomes available for obligation not later than January 1 in the preceding fiscal year.
[2] Under proposed legislation.

2. *Administration.*—In addition to administration this covers the costs of engineering supervision of the program.

3. *Forest Service Administration.*—Payments to the Forest Service are made to cover its administrative and engineering costs in connection with the Forest highway program.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Personnel compensation:			
Permanent positions	2,562	2,606	2,651
Positions other than permanent	561	575	575
Other personnel compensation	213	203	203
Total personnel compensation	3,336	3,384	3,429
Direct costs:			
11 Personnel compensation	2,644	2,660	2,700
12 Personnel benefits	181	181	182
21 Travel and transportation of persons	671	665	665
22 Transportation of things	140	140	140
23 Rent, communications, and utilities	108	108	108
24 Printing and reproduction	7	7	7
25 Other services	339	339	339
Services of other agencies	1,306	1,462	1,545
26 Supplies and materials	456	525	525
31 Equipment	303	300	300
32 Lands and structures	25,180	29,075	29,034
42 Insurance claims and indemnities	3		
Total direct costs	31,337	35,462	35,545
Reimbursable costs:			
11 Personnel compensation	692	724	729
12 Personnel benefits	47	49	49
21 Travel and transportation of persons	176	180	180
22 Transportation of things	37	38	38
23 Rent, communications, and utilities	28	29	29
24 Printing and reproduction	2	2	2
25 Other services	89	91	91
Services of other agencies	294	300	300
31 Equipment	79	87	82
42 Insurance claims and indemnities	1		
Total reimbursable costs	1,445	1,500	1,500
Total costs	32,782	36,962	37,045
Change in selected resources	1,918		
Total obligations	34,700	36,962	37,045

Personnel Summary

Total number of permanent positions	625	625	625
Full-time equivalent of other positions	146	150	150
Average number of all employees	594	600	600
Number of employees at end of year	866	870	870
Average GS grade	8.5	8.5	8.5
Average GS salary	$7,290	$7,319	$7,378

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BUREAU OF PUBLIC ROADS—Continued

Current authorizations—Continued

Proposed for separate transmittal:

FOREST HIGHWAYS

Under proposed legislation, 1963—legislation will be proposed to authorize $33 million for each of the years 1964 and 1965 for this program.

PUBLIC LANDS HIGHWAYS (LIQUIDATION OF CONTRACT AUTHORIZATION)

For payment of obligations incurred in carrying out the provisions of title 23, United States Code, section 209, pursuant to the contract authorization granted by title 23, United States Code, section 203, to remain available until expended, $3,000,000, which sum is composed of [$300,000] *$800,000*, the balance of the amount authorized to be appropriated for the fiscal year [1961, and $2,700,000] *1962, and $2,200,000*, a part of the amount authorized to be appropriated for the fiscal year [1962] *1963*. (*Federal-Aid Highway Act of 1960 (74 Stat. 522); General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Construction	3,005	3,760	2,918
2. Administration	48	71	81
Total costs	3,053	3,831	3,000
Change in selected resources [1]	720		
Total obligations	3,773	3,831	3,000
Financing:			
Unobligated balance brought forward (contract authorization)	−4,104	−3,831	−3,000
Unobligated balance carried forward (contract authorization)	3,831	3,000	3,000
New obligational authority (contract authorization):			
Existing legislation	**3,500**	**3,000**	
Proposed legislation			**3,000**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960 $1,496 thousand; 1961, $2,216 thousand; 1962, $2,216 thousand; 1963, $2,216 thousand.

Status of Unfunded Contract Authorization (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Unfunded balance brought forward	3,000	3,800	3,800
Contract authorization:			
Existing legislation	3,500	3,000	
Proposed legislation			3,000
Unfunded balance carried forward	−3,800	−3,800	−3,800
Appropriation to liquidate contract authorization	**2,700**	**3,000**	**3,000**

1. *Construction.*—Highways are constructed and improved through public lands in those States with large areas of such lands. The 1963 estimate finances the balance of the 1962 authorization and $2.2 million of the 1963 authorization both of which were provided by the Federal Highway Act of 1960. Contract authorization of $3 million is anticipated for 1964 to continue this program and is made available a year in advance of the year for which authorized.

2. *Administration.*—This activity represents the estimated cost of administration and engineering supervision of the program.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	27	28	28
	Positions other than permanent	8	8	8
	Other personnel compensation	1	1	1
	Total personnel compensation	37	37	38
12	Personnel benefits	2	2	2
21	Travel and transportation of persons	13	13	13
22	Transportation of things	3	3	3
25	Other services	2	2	2
	Services of other agencies	56	71	81
32	Lands and structures	2,940	3,703	2,861
	Total costs	3,053	3,831	3,000
	Change in selected resources	720		
	Total obligations	3,773	3,831	3,000

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	8	8	8
Full-time equivalent of other positions	2	2	2
Average number of all employees	7	7	7
Number of employees at end of year	9	9	9
Average GS grade	8.5	8.5	8.5
Average GS salary	$7,290	$7,319	$7,378

Proposed for separate transmittal:

PUBLIC LANDS HIGHWAYS

Under proposed legislation, 1963.—Legislation will be proposed to authorize $3 million for each of the years 1964 and 1965 for this program.

CONTROL OF OUTDOOR ADVERTISING

For incentive payments to the States for control of outdoor advertising, as authorized by law (23 U.S.C. 131), $4,600,000, to remain available until expended.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Incentive payments to States (total program costs—obligations) (object class 41)			4,600
Financing:			
New obligational authority (appropriation)			**4,600**

Section 131 of Title 23, United States Code, provides for the control of outdoor advertising on the Interstate System and for an incentive payment to the States of one-half of 1% of the cost of Interstate projects subject to a national policy and standards established by the Secretary of Commerce. This appropriation is necessary to meet the Federal responsibility for incentive payments to those States which have entered into an agreement with the Secretary to control outdoor advertising consistent with the national policy and standards.

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INTER-AMERICAN HIGHWAY

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Direct program:			
Construction	9,115	16,045	600
Administration	373	350	400
Total direct program costs	9,488	16,395	1,000
Reimbursable program	52		
Total costs	9,541	16,395	1,000
Change in selected resources [1]	−9,239	−13,838	−1,000
Total obligations	301	2,557	
Financing:			
Unobligated balance brought forward	−2,806	−2,557	
Advances and reimbursements from—			
Other accounts	−8		
Non-Federal sources (23 U.S.C. 8(a-b))	−44		
Unobligated balance carried forward	2,557		
New obligational authority			

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $24,077 thousand; 1961, $14,838 thousand; 1962, $1,000 thousand; 1963, $0.

The Central American section of the Inter-American Highway comprising approximately 1,550 miles is being constructed in cooperation with the Republics of Guatemala, El Salvador, Honduras, Nicaragua, Costa Rica, and Panama. These republics pay one-third of the cost of highways through their countries and have assumed responsibility for their future maintenance. Available appropriations will be fully utilized during 1962 and approximately $32 million will be required in future years to complete construction to adequate standards. A supplemental is anticipated for 1963 to partially fund its completion.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Personnel compensation:			
Permanent positions	409	443	510
Other personnel compensation	24	24	25
Total personnel compensation	433	467	535
Direct costs:			
11 Personnel compensation	402	467	535
12 Personnel benefits	91	101	118
21 Travel and transportation of persons	46	50	60
22 Transportation of things	29	30	40
23 Rent, communications, and utilities	26	30	30
25 Other services	8	12	12
Services of other agencies	50	50	60
26 Supplies and materials	38	50	50
31 Equipment	2	2	2
41 Grants, subsidies, and contributions	8,795	15,603	92
Total direct costs	9,488	16,395	1,000
Reimbursable costs:			
11 Personnel compensation	31		
12 Personnel benefits	7		
21 Travel and transportation of persons	3		
22 Transportation of things	1		
23 Rent, communications, and utilities	1		

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Reimbursable costs—Continued			
25 Other services	1		
Services of other agencies	3		
26 Supplies and materials	5		
Total reimbursable costs	52		
Total costs	9,541	16,395	1,000
Change in selected resources	−9,239	−13,838	−1,000
Total obligations	301	2,557	

Personnel Summary

Total number of permanent positions	94	94	104
Average number of all employees	63	65	72
Number of employees at end of year	59	62	0
Average GS grade	8.5	8.5	8.5
Average GS salary	$7,290	$7,319	$7,378

Proposed for separate transmittal:

INTER-AMERICAN HIGHWAY

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs: Inter-American Highway (total program costs)			4,000
Change in selected resources [1]			14,000
Total obligations			18,000
Financing:			
New obligational authority (proposed supplemental appropriation)			**18,000**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $0; 1963, $14,000 thousand.

Under proposed legislation, 1963.—Legislation will be proposed to authorize an additional $32 million to complete construction of the Inter-American Highway to acceptable standards. An appropriation of $18 million will be required in 1963 to provide for the award of contracts in Guatemala, Nicaragua, Costa Rica, and Panama.

BUREAU OF PUBLIC ROADS MISCELLANEOUS ACCOUNTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Direct program:			
1. "Woodrow Wilson Memorial Bridge"	2,321	1,464	
2. "Access roads (act of September 7, 1950)"	214	278	108
3. "Construction, operations, and maintenance of roads, Alaska"	105		
Total direct program costs	2,640	1,742	108

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BUREAU OF PUBLIC ROADS—Continued

Current authorizations—Continued

BUREAU OF PUBLIC ROADS MISCELLANEOUS ACCOUNTS—Con.

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
Reimbursable program: "Woodrow Wilson Memorial Bridge"	85		
Total program costs	2,724	1,742	108
Change in selected resources [1]	−2,279	−832	
Total obligations	445	911	108
Financing:			
Unobligated balance brought forward	−1,316	−1,019	−108
Advances and reimbursements—non-Federal sources (23 U.S.C. 308(a–b))	−85		
Restored from surplus	−63		
Unobligated balance carried forward	1,019	108	
New obligational authority			

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $3,111 thousand; 1961, $832 thousand; 1962, $0; 1963, $0.

1. *Woodrow Wilson Memorial Bridge.*—Funds provide for the construction of a bridge over the Potomac River near Jones Point, Virginia. The bridge was officially opened to traffic on December 28, 1961.

2. *Access roads (act of September 7, 1950).*—These funds are currently being utilized for the maintenance of the Pentagon Network and Shirley Highway in Arlington County, Virginia.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	163	134	102
Positions other than permanent	1		
Other personnel compensation	15	12	12
Total personnel compensation	178	146	113
Direct costs:			
11 Personnel compensation	175	146	113
12 Personnel benefits	15	15	9
21 Travel and transportation of persons	1	1	4
22 Transportation of things	5	5	
23 Rent, communications, and utilities	1	1	
24 Printing and reproduction	1	1	
25 Other services	10	10	1
Services of other agencies	65	65	31
26 Supplies and materials	48	48	47
31 Equipment	1	1	1
32 Lands and structures	2,314	1,449	
42 Insurance claims and indemnities	5		
Subtotal	2,641	1,742	206
Deduct—			
Quarters and subsistence charges	1		
Portion of foregoing obligations originally charged to object class 32			98
Total direct costs	2,640	1,742	108
Reimbursable costs:			
11 Personnel compensation	2		
25 Other services: Services of other agencies	1		
32 Lands and structures	80		
Total reimbursable costs	85		
Total costs	2,724	1,742	108

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Change in selected resources	−2,279	−832	
Total obligations	445	911	108

Personnel Summary

Total number of permanent positions	48	48	24
Average number of all employees	32	26	20
Number of employees at end of year	26	16	16
Average GS grade	8.5	8.5	8.5
Average GS salary	$7,290	$7,319	$7,378

GENERAL PROVISIONS—BUREAU OF PUBLIC ROADS

Not to exceed $10,000 may be expended during the current fiscal year for services of individuals employed pursuant to section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates in excess of $50 per diem. *(General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.)*

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
"Military construction," Air Force.
"Missile procurement," Air Force.
"Military construction," Army.
"Plant acquisition and construction," Atomic Energy Commission.
"Construction," Central Intelligence Agency.
"Forest roads and trails (liquidation of contract authorization)," Forest Service, Department of Agriculture.
"Construction, Washington National Airport," Federal Aviation Agency.
"Road construction and maintenance (liquidation of contract authorization)," Bureau of Indian Affairs, Department of the Interior.
"Construction," Bureau of Land Management, Department of the Interior.
"Oregon and California Grant Lands," Bureau of Land Management, Department of the Interior.
"Management of lands and resources," Bureau of Land Management, Department of the Interior.
"Construction (liquidation of contract authorization)," National Park Service, Department of the Interior.
"Rama road, Nicaragua," Department of State.
"Construction and equipment," National Aeronautics and Space Administration.
"Salaries and expenses," National Science Foundation.
"Military construction," Naval Reserve, Navy.
"Military construction," Navy.

HIGHWAY TRUST FUND

Amounts Available for Transfer (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
Amounts available:			
Balance brought forward:			
Cash	117,886	65,029	50,000
U.S. securities (par)	1,335	234,034	224,284
Receipts:			
Excise taxes (transfer from general fund receipts):			
Existing legislation	2,923,241	3,132,000	3,391,000
Proposed legislation (aviation gasoline)			−12,000
Interest on investments	2,018	4,000	4,000
Total amount available	3,044,480	3,435,063	3,657,284
Transfers and balances: Transferred to—			
"Refunds and interest on general fund advances"	126,246	135,000	133,000
"Federal-aid highways (trust fund)"	2,619,170	3,025,779	3,250,000
"Improvement of the Pentagon road network (trust fund)"			1,800
Balance carried forward:			
Cash	65,029	50,000	50,000
U.S. securities (par)	234,034	224,284	222,484
Total transfers and balances	3,044,480	3,435,063	3,657,284

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The Highway Revenue Act of 1956 (70 Stat. 374) provides for the transfer from the general fund of sums equal to certain percentages of taxes received on gasoline, diesel fuel, trucks, buses, tires, etc. The Secretary of the Treasury estimates the amounts to be so transferred. In turn annual appropriations are authorized from this trust fund to Federal-aid highways (trust fund). Amounts in the fund not currently required are invested in U.S. securities, and interest thereon is added to the fund.

In order to provide revenues which will permit completion of the Interstate System by 1972 and continue the Federal-aid primary, secondary and urban highway programs at authorized levels anticipated during that period, the Federal-Aid Highway Act of 1961 increased the rates on certain taxes deposited into the Highway trust fund and extended the fund to September 30, 1972. The Act continued gasoline and diesel fuel taxes at 4 cents a gallon; increased taxes on tires and inner tubes from 8 and 9 cents per pound, respectively, to 10 cents per pound; increased the tax on tread rubber from 3 cents to 5 cents per pound; increased the use tax on highway vehicles of more than 26,000 pounds gross weight, from $1.50 to $3 per thousand pounds per year; and provided for transfer of all revenues from the 10% excise tax on trucks, buses, and trailers to the trust fund after June 30, 1962. The Act also repealed the provision which would have transferred on July 1, 1961, to the Highway trust fund, the revenue from five-eighths of the 8% excise tax on automotive parts and accessories, and half of the 10% excise tax on passenger automobiles.

The above schedules also reflect action being proposed in 1963 to retain the revenues from aviation gasoline taxes in the general fund after December 31, 1962 instead of depositing them in the Highway trust fund.

The status of the fund is as follows (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Investments in U.S. securities at beginning of year (par)	1,335	234,034	224,284
Cash:			
Highway trust fund	29,615	5,301	50,000
Federal-aid highways (trust fund)	88,271	59,728	
Balance of fund at beginning of year	119,221	299,063	274,284
Cash income during year:			
From excise taxes:			
Existing legislation	2,923,241	3,132,000	3,391,000
Proposed legislation (aviation gasoline)			−12,000
Interest on investments	2,018	4,000	4,000
Total annual income	2,925,259	3,136,000	3,383,000
Cash outgo during year:			
Refund of taxes	125,703	135,000	133,000
Federal-aid highways (trust fund)	2,619,170	3,025,779	3,250,000
Improvement of the Pentagon road network (trust fund)			1,800
Interest on general fund advance	543		
Total annual outgo	2,745,416	3,160,779	3,384,800
Investment in U.S. securities at end of year (par)	234,034	224,284	222,484
Cash:			
Highway trust fund	5,301	50,000	50,000
Federal-aid highways (trust fund)	59,728		
Balance of fund at end of year	299,063	274,284	272,484

REFUNDS AND INTEREST ON GENERAL FUND ADVANCES

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Refund of taxes	125,703	135,000	133,000
2. Interest on general fund advances	543		
Total program costs—obligations	126,246	135,000	133,000
Financing:			
Transfer from "Highway trust fund"	126,246	135,000	133,000

There is transferred an indefinite amount for payment into the general fund to cover refund of certain taxes primarily for gasoline used for farming. The Highway trust fund is charged interest on the general fund advance which was authorized for 1961.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
43	Interest and dividends	543		
44	Refunds	125,703	135,000	133,000
	Total obligations	126,246	135,000	133,000

NATIONAL BUREAU OF STANDARDS

The National Bureau of Standards is the agency of the Federal Government responsible for the national standards of physical measurement. Against these standards, all the working standards of the Nation—those used by scientists and engineers in research and development, those used by industry in the measurement and production of interchangeable parts, and those used by other Government and State agencies to ascertain conformity—are calibrated. Closely associated with the standards activity, the Bureau serves science, industry, and Government as a national laboratory conducting research and development on methods of measurement and instrumentation; determining fundamental physical constants and basic properties of materials; developing improved methods for testing materials and equipment; developing codes and specifications; and assisting other Government agencies through advisory services on technical problems and by invention and development of devices to meet special needs.

Current authorizations:

RESEARCH AND TECHNICAL SERVICES

For expenses necessary in performing the functions authorized by the Act of March 3, 1901, as amended (15 U.S.C. 271–278e), including general administration; operation, maintenance, alteration, and protection of grounds and facilities; and improvement and construction of facilities as authorized by the Act of September 2, 1958 (15

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NATIONAL BUREAU OF STANDARDS—Continued

Current authorizations—Continued

RESEARCH AND TECHNICAL SERVICES—Continued

U.S.C. 278d); [$22,000,000] *$30,000,000* of which not to exceed [$1,800,000] *$1,700,000* shall be available for payments to the "Working capital fund", National Bureau of Standards, for additional capital: *Provided,* That during the current fiscal year the maximum base rate of compensation for employees appointed pursuant to the Act of September 2, 1958 (15 U.S.C. 278e), shall be equivalent to the [entrance rate of GS–12] *maximum scheduled rate for GS–12.*

[For an additional amount for "Research and technical services", $1,500,000, of which not to exceed $475,000 shall be available for payment to the "Working capital fund", National Bureau of Standards, for additional capital.] *(15 U.S.C. 271–278e; 40 U.S.C. 14a; 5 U.S.C. 596a; General Government Matters, Department of Commerce and Related Agencies Appropriation Act, 1962; Supplemental Appropriations Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Physics and electronics	7,506	9,463	12,364
2. Chemistry and metallurgy	4,171	4,744	5,762
3. Mechanics and engineering	2,129	2,345	3,340
4. Radio propagation	4,632	4,616	5,527
5. General services	764	954	1,208
6. Payment to "Working capital fund"	527	1,316	1,500
Total program costs [1]	19,729	23,438	29,701
Change in selected resources [2]	−152	62	299
Total obligations (object class 25)	19,578	23,500	30,000
Financing:			
Unobligated balance lapsing	175		
New obligational authority (appropriation)	**19,753**	**23,500**	**30,000**

[1] Includes capital outlay as follows: 1961, $36 thousand; 1962, $40 thousand; 1963, $70 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $562 thousand; 1961, $410 thousand; 1962, $472 thousand; 1963, $771 thousand.

This will provide for an important expansion of research programs and increased procurement of scientific equipment. The Bureau's programs of basic and applied research, development of instruments and methods of measurement, and general technical services are classified under six major activities.

1. *Physics and electronics.*—This includes the work of the metrology, heat, atomic physics, radiation physics, electricity, radio standards, instrumentation and data processing systems divisions. These divisions are primarily responsible for the Bureau's research underlying the national standards of physical measurement needed for our advancing technology and broadening range of scientific exploration. Particular emphasis will be given to standards for radio and microwave quantities, measurement and standards problems in plasma physics and astrophysics, and high-temperature standards and measurement methods.

2. *Chemistry and metallurgy.*—This includes the work of the analytical and inorganic chemistry, organic and fibrous materials, metallurgy, physical chemistry and mineral products divisions. These divisions will continue their emphasis on research on the fundamental properties of materials under varying environmental conditions and on the preparation and analysis of high-purity substances.

3. *Mechanics and engineering.*—This includes the work of the mechanics, building research, and cryogenic engineering divisions. These divisions will contribute to the Bureau's high-temperature and high-pressure standards programs and will conduct studies of the engineering properties of materials at extremely high and low temperatures.

4. *Radio propagation.*—This includes the work conducted by the divisions comprising the Central Radio Propagation Laboratory at Boulder, Colo., and supplementary field stations. The program for 1963 includes basic research on upper atmosphere physics, tropospheric physics, and theoretical and experimental research in plasma physics and astrophysics.

5. *General services.*—This includes those technical programs of the Bureau that are primarily directed toward supporting other activities of the Bureau as well as the calibration and standard samples services provided to the States. Included are the applied mathematics division, the office of weights and measures, the reactor group, and certain special research programs.

6. *Payment to Working capital fund.*—Additional equipment required in support of the research programs will be procured by the Bureau's Working capital fund and added to the depreciable equipment inventory of that fund. It is estimated that in 1963 payments of $1.5 million will be made from the Research and technical services appropriation to the Working capital fund to finance these capital outlays.

RESEARCH AND TECHNICAL SERVICES (SPECIAL FOREIGN CURRENCY PROGRAM)

For purchase of foreign currencies which [accrue under title I of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704), for the purposes authorized by section 104(k) of that Act, to remain available until expended, $1,000,000, which shall be available to purchase currencies which the Treasury Department shall determine to be excess to the normal requirements of the United States] *the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the National Bureau of Standards, as authorized by law, $1,000,000, to remain available until expended: Provided, That this appropriation shall be available, in addition to other appropriations to the Bureau, for the purchase of the foregoing currencies. (7 U.S.C. 1701, 1704; 15 U.S.C. 271-278e; 5 U.S.C. 596a; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Physics and electronics		25	238
2. Chemistry and metallurgy		16	162
3. Radio propagation		7	78
4. General services		2	23
Total program costs		50	501
Change in selected resources [1]		940	489
Total obligations (object class 25)		990	990
Financing:			
Unobligated balance brought forward			−10
Unobligated balance carried forward		10	20
New obligational authority (appropriation)		**1,000**	**1,000**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961 $0; 1962, $940 thousand; 1963, $1,429 thousand.

National Bureau of Standards responsibilities for basic and applied research, improvement of standards, and

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dissemination of information on properties of materials, measurement techniques, and radio propagation are of sufficient breadth to permit utilization of research capabilities in other countries. The foreign currency program supplements the Bureau's existing program, allows an acceleration of research effort in selected areas, and results in economies to the Bureau's regular appropriations.

The 1962 program, authorized by section 104(k) of the Agricultural Trade Development and Assistance Act of 1954, will be continued in 1963. It will utilize foreign currencies determined by the Treasury Department to be excess to normal requirements of the United States to secure the services of scientific talent of three countries in which these currencies are available. A cost of $17 thousand U.S. dollars, charged to the appropriation for Research and technical services, will be required for the administration and technical supervision of the program.

PLANT AND FACILITIES

For expenses incurred, as authorized by section 1 of the Act of September 2, 1958 (15 U.S.C. 278c–278e), in the acquisition, construction, improvement, alteration, or emergency repair of buildings, grounds, and other facilities including a [nuclear research reactor and associated laboratories; a warehouse and an addition to the cryogenics laboratory and equipment for the main laboratory building, Boulder, Colorado; a standard frequency broadcast station (including land and equipment); land for an access road to a radio field station; a building and seawall at Maui, Hawaii] *plasma physics building, a radio warning service building, and a paint shop; design of a radio standards laboratory*; and procurement and installation of special research equipment and facilities, therefor; [$10,000,000] *$2,100,000*, to remain available until expended[: *Provided*, That the limitation under this head in the Department of Commerce and Related Agencies Appropriation Act, 1960, on the full cost of additions to the radio laboratory building is increased from "$1,215,000" to "$1,450,000"]. (*15 U.S.C. 271–278e; 40 U.S.C. 14a; 5 U.S.C. 596a; General Government Matters, Department of Commerce and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	Costs to this appropriation				Analysis of 1963 financing		
	To June 30, 1960	1961 actual	1962 estimate	1963 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1963
Program by activities:							
Operating costs:							
1. Improvements and modifications		200	46				
3. Special facilities		346	208				
Total operating costs		546	254				
Capital outlay:							
1. Improvements and modifications		132	409	180	50	30	160
2. General construction		153	1,744	1,565	490	565	1,640
3. Special facilities		1,155	2,675	3,712	6,656	3,244	300
Total capital outlay		1,440	4,828	5,457	7,196	3,839	2,100
Total operating costs and capital outlay		1,985	5,083	5,457	7,196	3,839	2,100
Change in selected resources [1]		992	4,836	−3,070			
Total obligations		2,976	9,919	2,387			
Financing:							
Unobligated balance brought forward		−2,097	−1,120	−1,201			
Unobligated balance carried forward		1,120	1,201	914			
New obligational authority (appropriation)		**2,000**	**10,000**	**2,100**			

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $167 thousand; 1961, $1,159 thousand; 1962, $5,995 thousand; 1963, $2,925 thousand.

This will provide for construction and improvements to the plant and facilities of the National Bureau of Standards and procurement of major special facilities. The Bureau's laboratories and administrative offices occupy 86 buildings on a 68-acre tract in Washington, D.C. The Bureau also has a large laboratory on a 217-acre site at Boulder, Colo., and several small radio field stations, some of which are outside the continental limits. In addition, the Bureau has a new site near Gaithersburg, Md., on which facilities are being built to replace those in Washington, D.C.

Operating costs—1. *Improvements and modifications.*—Noncapitalized maintenance and repair projects are charged to operating costs.

3. *Special Facilities.*—Noncapitalized facilities projects are charged to operating costs. No new programs are anticipated in 1963.

Capital outlay—1. *Improvements and modifications.*—The budget includes $160 thousand for minor capital improvements of a general nature required for the Bureau's laboratories and field stations. Other minor im-

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NATIONAL BUREAU OF STANDARDS—Continued

Current authorizations—Continued

PLANT AND FACILITIES—Continued

provements, when of a special, project-related character, are charged to the appropriation for Research and technical services. Noncapital alterations are charged to the operating costs of this appropriation.

2. *General Construction.*—The budget includes $720 thousand for the construction of a plasma physics building, $137 thousand for the construction of a radio warning service building, $730 thousand for the design of a radio standards laboratory, and $53 thousand for the construction and equipping of a paint shop. Anticipated costs in 1963 include $465 thousand for additional facilities at the Boulder laboratories financed in prior years as well as $1,075 thousand associated with the budget year projects.

3. *Special facilities.*—This activity includes the acquisition of large equipment items and any building construction and land acquisition associated with them. The budget includes $150 thousand for the purchase and installation of a grazing incidence vacuum spectrograph, and $150 thousand for the acquisition of a mobile very low frequency receiving facility. Anticipated costs in 1963 include $82 thousand for the development of an atomic frequency standard and $3,330 thousand for the construction of a nuclear research reactor, both financed in prior years, and $300 thousand for the two projects in 1963.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
NATIONAL BUREAU OF STANDARDS			
25 Other services	1,587	1,742	947
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
21 Travel and transportation of persons		1	2
24 Printing and reproduction	1	3	7
25 Other services	31	520	672
32 Lands and structures	366	2,817	3,829
Total, General Services Administration	398	3,341	4,510
Total costs	1,985	5,083	5,457
Change in selected resources	992	4,836	−3,070
Total obligations	2,976	9,919	2,387

CONSTRUCTION OF FACILITIES

For an additional amount for "Construction of facilities", including construction, equipment, and expenses of occupying the facilities, $35,000,000, to remain available until expended: *Provided*, That not to exceed [$500,000] *$6,250,000* of this amount shall be available for payment to the "Working capital fund", National Bureau of Standards, for additional capital for purchase of equipment. (*15 U.S.C. 271–278e; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	Costs to this appropriation				Analysis of 1963 financing		
	To June 30, 1960	1961 actual	1962 estimate	1963 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1963
Program by activities:							
1. Design and engineering	609	563	1,275	1,275	1,535	1,172	912
2. Site acquisition	555	1	194				
3. Construction	6	427	3,906	29,092	45,672	37,344	20,764
4. Equipment:							
(a) Major scientific facilities		181	1,302	2,778	4,141	3,074	1,711
(b) Payment to "Working capital fund"		23	719	4,700	865	3,555	7,390
5. Moving and occupancy			160	1,930	295	2,588	4,223
Total program costs	1,170	1,196	7,556	39,775	52,509	47,733	35,000
Change in selected resources [1]		9,234	37,366	−4,912			
Total obligations		10,430	44,922	34,863			
Financing:							
Unobligated balance brought forward		−995	−14,066	−4,144			
Unobligated balance carried forward		14,066	4,144	4,281			
New obligational authority (appropriation)		**23,500**	**35,000**	**35,000**			

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $1,765 thousand; 1961, $10,999 thousand; 1962, $48,365 thousand; 1963, $43,453 thousand.

This appropriation finances the construction, equipping, and occupancy of new laboratory, administrative, and service buildings now being constructed on a site near Gaithersburg, Md., to house the activities of the National Bureau of Standards now conducted in Washington, D.C. The new facilities are replacements for present facilities and do not provide for new programs, although they will house certain equipment for radiation physics research and large force measurements not heretofore available.

The first of the construction program was provided in the 1961 budget. The 1962 budget provided for an additional increment of the program, including construction of four general-purpose laboratory buildings and administration, shops, and warehousing buildings. The 1963 budget provides for the final increment of the program, including construction of three general-purpose laboratory buildings and three special-purpose laboratory buildings, completion of site development and utilities work, and financing of equipment purchases and moving and occupancy costs.

1. *Design and engineering.*—Detailed planning and preparation of architectural designs and engineering drawings will be virtually completed by the end of 1962 except

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for some of the special-purpose facilities. Estimated costs for 1963 cover principally preparation of invitations to bid, bid analysis and awarding of construction contracts, and construction supervision. The proposed appropriation will complete the financing of the construction supervision costs.

2. *Site acquisition.*—It is anticipated that court action in the condemnation proceedings for the Gaithersburg site will be completed during the current year. No further costs are estimated under this activity after 1962.

3. *Construction.*—This activity includes the construction of laboratories and other buildings, including mechanical and electrical equipment, special laboratory services, site development, and utilities. Costs estimated for 1963 reflect continued activity on the items included in the first and second construction increments as well as initial activities under new contracts.

4. *Equipment.*—Estimated costs for major scientific facilities are primarily for the linear electron accelerator and the large force measurement equipment financed by the 1961 appropriation. These facilities will be donated to the Bureau's Working capital fund and no depreciation charged against their use.

The budget for 1963 provides funds for the remaining large items of equipment. It includes also funds for many smaller items, the replacement or acquisition of which is necessitated by the relocation program. These items will be purchased through investment of working capital and the cost will be recovered by depreciation charges made during the expected useful life of the respective items. Payment of not more than $3 million from the Construction of facilities appropriation to the Working capital fund to provide the necessary capital has been authorized. Authorization for the payment of an additional $6,250 thousand from the appropriation to the fund is proposed in 1963.

5. *Moving and occupancy.*—This activity includes the costs of moving and installing scientific apparatus as well as certain semifixed furnishings for laboratory, library, cafeteria, and other areas. Estimated costs for 1963 are for furnishings for the buildings under construction and for moving of equipment into the first completed buildings. The proposed appropriation will finance the balance of the cost of furnishings and all of the moving costs.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
NATIONAL BUREAU OF STANDARDS			
25 Other services	225	2,206	9,433
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
21 Travel and transportation of persons	1	2	2
23 Communications	1		
24 Printing and reproduction	19	55	55
25 Other services	521	1,193	1,193
31 Equipment		160	1,900
32 Lands and structures	428	3,940	27,192
Total, General Services Administration	970	5,350	30,342
Total costs	1,196	7,556	39,775
Change in selected resources	9,234	37,366	−4,912
Total obligations	10,430	44,922	34,863

Intragovernmental funds:

WORKING CAPITAL FUND

The Working capital fund shall be available, during the current fiscal year, for the purchase of not to exceed [three] *four* passenger motor vehicles for replacement only. (*15 U.S.C. 271–278e; 40 U.S.C. 14a; 5 U.S.C. 596a; General Government Matters, Department of Commerce and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs:			
1. Technical program:			
Physics and electronics	13,624	16,408	18,487
Chemistry and metallurgy	7,181	7,816	8,605
Mechanics and engineering	5,913	6,230	6,891
Radio propagation	8,368	8,684	9,495
General services	3,444	3,615	4,004
2. Plant improvement and special equipment:			
Plant and facilities	1,587	1,742	947
Construction of facilities	202	1,487	4,733
3. Undistributed adjustment to cost: Depreciation included above	−2,731	−3,040	−3,274
Total operating costs, funded	37,588	42,942	49,888
Capital outlay:			
1. Facilities		11	
2. Equipment	3,570	3,925	6,100
Total capital outlay	3,570	3,936	6,100
Total operating costs, funded, and capital outlay	41,157	46,878	55,988
Change in selected resources [1]	2,046	925	2,117
Adjustment in selected resources (inventories)	29	25	25
Total obligations	43,232	47,828	58,130
Financing:			
Revenue and other receipts:			
Technical program: Revenue	38,590	42,863	47,607
Plant improvement and special equipment: Revenue	1,789	3,229	5,680
Payment from—			
"Research and technical services"	527	1,316	1,500
"Construction of facilities"	23	719	4,700
Undistributed receipts:			
Proceeds from sale of equipment	44	30	30
Proceeds from sale of material	5	5	5
Total revenue and other receipts	40,978	48,162	59,522
Unobligated balance brought forward	8,006	8,629	8,800
Change in unfilled customers' orders	3,105	−124	−1,179
Capital transfer: Payment of earnings	−228	−39	−110
Unobligated balance carried forward	−8,629	−8,800	−8,903
Financing applied to program	43,232	47,828	58,130

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	43,232	47,828	58,130
Increase (−) in gross unpaid obligations	−3,078	−1,006	−1,362
Gross expenditures	40,154	46,822	56,768

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NATIONAL BUREAU OF STANDARDS—Continued

Intragovernmental funds—Continued

WORKING CAPITAL FUND—Continued

Summary of Sources and Application of Funds (in thousands of dollars)—Con.

	1961 actual	1962 estimate	1963 estimate
Revenues and other receipts (from program and financing)	40,978	48,162	59,522
Increase (−) in accounts receivable, net	−704	−721	−950
Applicable receipts	40,274	47,441	58,572
Budget expenditures	−120	−619	−1,804

The fund finances from advances and reimbursements all operations of the National Bureau of Standards except major construction projects. The principal of the fund, as of June 30, 1961, consisted of $5 million in appropriations, $1.8 million in capital provided by appropriations of the Bureau, and $43 million in net donated assets. The Government investment is estimated to grow through donation of cash and other assets financed by National Bureau of Standards' appropriations to $109 million by June 30, 1963.

Operating costs.—1. *Technical program.*—Research and technical services are conducted by the National Bureau of Standards on the request of other Government agencies and the public, as well as in support of the Bureau's own research program. The total research and development program conducted on contract with other agencies is expected to decline as the Bureau's own appropriation increases, although in certain of the Bureau's divisions the demands of the missile and space programs are expected to result in increases in other agency programs. The provision of mathematical computation services to other agencies and the provision of calibration services to the public and other agencies are also expected to increase.

2. *Plant improvement and special equipment.*—This activity includes the costs of the Working capital fund which are reimbursed from the Bureau's capital outlay appropriations. The plant improvements and special equipment procured are donated to the fund upon completion and carried as assets of the fund at cost.

Capital outlay.—Working capital of the fund is invested in equipment which is subject to depreciation charges. In 1963 the equipment requirements of the expanded Bureau research program will require an augmentation of working capital, which will be accomplished through payments to the fund for additional capital from the National Bureau of Standards' appropriation for Research and technical services. Some of the equipment for the new laboratories of the Bureau will be purchased as investments of the fund, the additional capital being provided by payments from the appropriation for Construction of facilities. All other equipment and facilities financed by Bureau appropriations are shown as donated assets of the fund.

Operating results.—Retained earnings at the end of each year are transferred to Treasury the year following. This amounted to $228 thousand in 1961 and is estimated at $39 thousand and $110 thousand in 1962 and 1963, respectively.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Technical program:			
Revenue	38,590	42,863	47,607
Expense	38,533	42,753	47,482
Net operating income, technical program	57	110	125
Plant improvements and special equipment:			
Revenue	1,789	3,229	5,680
Expense	1,789	3,229	5,680
Net operating income, plant improvements and special equipment			
Nonoperating income or loss (−):			
Proceeds from sale of assets	49	35	35
Net book value of assets sold (−)	−50	−35	−35
Net loss from sale of assets	−1		
Other expense	−16		
Net nonoperating loss	−17		
Net income for the year	39	110	125
Analysis of retained earnings:			
Retained earnings, start of year	228	39	110
Payment of earnings to Treasury (−)	−228	−39	−110
Retained earnings, end of year	39	110	125

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	9,557	9,449	10,029	11,723
Accounts receivable, net	4,705	5,409	6,130	7,080
Selected assets: [1]				
Advances	87	76	80	80
Standard materials for sale	2,420	2,629	2,796	2,926
Materials inventory	762	795	825	850
Precious stones and metals	550	1,132	1,132	1,132
Water rights	6	6	6	6
Fixed assets, net	38,909	43,515	55,116	98,614
Total assets	56,996	63,011	76,114	122,411
Liabilities:				
Current	12,225	13,488	13,770	13,170
Government equity:				
Non-interest-bearing capital:				
Start of year	41,827	44,543	49,484	62,234
Payment from—				
"Research and technical services"	1,275	527	1,316	1,500
"Construction of facilities"		23	719	4,700
Donated assets, net	1,441	4,391	10,715	40,682
End of year	44,543	49,484	62,234	109,116
Retained earnings	228	39	110	125
Total Government equity	44,771	49,523	62,344	109,241

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	3,314	5,129	5,853	7,815
Unobligated balance	8,006	8,629	8,800	8,903
Unfilled customers orders (−)	−9,283	−12,388	−12,264	−11,085
Invested capital and earnings	42,734	48,153	59,955	103,608
Total Government equity	44,771	49,523	62,344	109,241

[1] The changes in these items are reflected on the program and financing schedule.

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Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	24,044	26,223	28,542
Positions other than permanent	975	1,019	1,058
Other personnel compensation	560	477	520
Add excess of leave earned over leave taken	60		
Total personnel compensation	25,639	27,719	30,120
12 Personnel benefits	1,905	2,080	2,259
21 Travel and transportation of persons	865	945	1,024
22 Transportation of things	225	265	370
23 Rent, communications, and utilities	2,172	2,410	2,620
24 Printing and reproduction	294	370	480
25 Other services	2,968	4,740	7,834
26 Supplies and materials	2,886	3,478	4,370
31 Equipment	3,934	4,395	6,665
32 Lands and structures	273	480	250
Subtotal	41,161	46,882	55,992
Deduct quarters and subsistence charges	4	4	4
Total costs	41,157	46,878	55,988
Change in selected resources	2,046	925	2,117
Adjustment in selected resources	29	25	25
Total obligations	43,232	47,828	58,130

Personnel Summary

Total number of permanent positions	4,137	4,310	4,575
Full-time equivalent of other positions	197	205	212
Average number of all employees	3,398	3,650	3,925
Number of employees at end of year	3,755	3,965	4,205
Average GS grade	8.6	8.6	8.6
Average GS salary	$7,507	$7,456	$7,416
Average salary of ungraded positions	$5,708	$5,850	$5,850

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Scientific services for the Department of Commerce (total program costs—obligations) (object class 25)	2	3	4
Financing:			
Unobligated balance brought forward	8	7	4
Unobligated balance carried forward	−7	−4	
Total financing	2	3	4

WEATHER BUREAU

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary for the Weather Bureau, including maintenance and operation of aircraft; [not to exceed $25,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a);] purchase of upper air supplies for delivery through December 31, of the next fiscal year; and not to exceed $10,000 for maintenance of a printing office in the city of Washington, as authorized by law; [$56,250,000] *$59,500,000.* *(15 U.S.C. 311–313, 325–328; 72 Stat. 783; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Weather measurements and forecasts	42,751	48,619	51,302
2. River and flood forecasts and warnings	1,473	1,665	1,816
3. Climatology	2,478	2,676	2,765
4. Administration	3,170	3,529	3,633
Total program costs	49,872	56,489	59,516
Change in selected resources [1]	−36	−46	−16
Total obligations	49,836	56,443	59,500
Financing:			
Comparative transfers from other accounts	−1,181	−284	
Unobligated balance lapsing	146		
New obligational authority	**48,801**	**56,158**	**59,500**
New obligational authority:			
Appropriation	48,801	56,250	59,500
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−92	
Appropriation (adjusted)	**48,801**	**56,158**	**59,500**

[1] Selected resources as of June 30 are as follows:

	1960	*1961*	*1962*	*1963*
Stores	1,390	2,195	2,177	2,159
Unpaid undelivered orders	3,142	2,301	2,273	2,275
Total selected resources	4,532	4,496	4,450	4,434

The Weather Bureau measures, records, reports, forecasts, and distributes information on weather conditions and river stages for the benefit of U.S. commerce, industry, agriculture, and the general public.

1. *Weather measurements and forecasts.*—Regularly scheduled forecasts are issued for U.S. territory and waters with special emphasis on severe storms. Special forecast and advisory services are provided for international and domestic aviation; fire-weather forecasts are furnished to assist in conservation of timber resources; and fruit-frost forecasts and warnings are prepared for areas where such crops form a major economic interest. Surface and upper-air weather measurements are taken at several hundred locations to serve forecasting requirements. Current weather information is disseminated widely for the benefit of aviation and other interests.

Expansion of the Bureau's observation and service facilities is designed to keep pace with more exacting air-traffic control requirements as well as to advance general weather services. Augmentation of upper air observations over the oceans will assist the national oceanographic effort as well as the Bureau's forecast programs.

2. *River and flood forecasts and warnings.*—The hydrologic service furnishes flood warnings and public forecasts of river height and flow on the country's principal rivers and their tributaries. The estimate provides for a modernized river forecast center in California.

3. *Climatology.*—The climatological service seeks to determine and record the various types of climate, to explain the causes of these climates, their variation, trends, geographical locations, and the effect climate has on the economy of the Nation, and to communicate this intelligence in such a manner as to insure the fullest realization of its potential benefits. The increase for 1963 provides for the decennial climatological census, and the State Climatologist Program.

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WEATHER BUREAU—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

4. *Administration.*—This activity provides executive direction and administrative support to the Salaries and expenses, Research and development, and Establishment of meteorological facilities appropriations.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	31,996	34,061	36,365
Positions other than permanent	266	233	233
Other personnel compensation	2,460	2,460	2,529
Total personnel compensation	34,692	36,754	39,128
12 Personnel benefits	2,503	2,633	2,793
21 Travel and transportation of persons	850	1,131	1,242
22 Transportation of things	866	1,535	1,595
23 Rent, communications, and utilities	5,416	6,085	6,438
24 Printing and reproduction	75	135	141
25 Other services	756	1,186	1,307
Services of other agencies	90	109	109
26 Supplies and materials	4,037	5,708	5,955
31 Equipment	610	1,222	815
32 Lands and structures	20	35	35
42 Insurance claims and indemnities			2
Subtotal	49,915	56,533	59,560
Deduct quarters and subsistence charges	43	44	44
Total costs	49,872	56,489	59,516
Change in selected resources	−36	−46	−16
Total obligations	49,836	56,443	59,500

Personnel Summary

Total number of permanent positions	4,943	5,336	5,626
Full-time equivalent of other positions	62	56	56
Average number of all employees	4,709	4,953	5,283
Number of employees at end of year	5,272	5,712	5,917
Average GS grade	8.3	8.4	8.4
Average GS salary	$6,831	$6,904	$6,929

RESEARCH AND DEVELOPMENT

For expenses necessary for the conduct of research by the Weather Bureau, including development and service testing of equipment; *purchase of two aircraft;* operation and maintenance of aircraft; [not to exceed $25,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a);] and for acquisition, establishment, and relocation of research facilities and related equipment; [$9,000,000] *$11,500,000,* to remain available until June 30, [1964.] *1965: Provided, That appropriations granted under this head, in the fiscal year 1962, shall be merged with this appropriation. (15 U.S.C. 313; 72 Stat. 783; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Meteorological:			
(a) Hurricane, tornado, and other severe storms	2,809	3,194	4,045
(b) Atmospheric processes and forecasting methods	1,440	1,876	3,491
(c) Aviation	275	573	577
(d) Satellite	932	2,153	2,202
(e) Instrumental	460	622	618
2. Hydrologic	186	210	254
3. Climatic	266	315	313
Total program costs	6,368	8,943	11,500
Change in selected resources [1]	1,549	−143	
Total obligations	7,917	8,800	11,500
Financing:			
Comparative transfers to or from (−) other accounts	−1,547	200	
Unobligated balance lapsing	77		
New obligational authority (appropriation)	**6,446**	**9,000**	**11,500**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $0; 1961, $1,549 thousand; 1962, $1,406 thousand; 1963, $1,406 thousand.

Research is conducted to increase fundamental knowledge of the science of meteorology and in order to improve the accuracy and timeliness of weather forecasts; the development program is concerned with new instrumentation and procedures, including related activities of test and evaluation.

1. *Meteorological.*—(a) *Hurricane, tornado and other severe storms.*—To discover why and where these storms will form, when they will intensify, and how they will move so as to provide improved warnings to the public. (b) *Atmospheric processes and forecasting methods.*—Research on fundamental meteorological problems such as the physical basis for the global circulation of the atmosphere, the physics of clouds and precipitation, and short and long range weather forecasting. (c) *Aviation.*—A program of research and development to improve terminal and enroute weather forecasts and warnings for civil and military aviation operations. (d) *Satellite.*—Development of instrumentation for meteorological satellites and conduct of basic and applied research using data from meteorological satellites. (e) *Instrumental.*—The development and testing of improved instrumentation and automation methods.

The increase in 1963 provides for purchase of two research aircraft, rental of an ultra high speed electronic computer, and expanded level of ocean-atmosphere studies.

2. *Hydrologic.*—Efforts are concerned with improving techniques for forecasting river heights and with the utilization of weather radar to permit issuance of flash flood warnings. The increase for 1963 provides for increased water resources studies.

3. *Climatic.*—Methods of analysis and presentation of climatic information are developed for application to operational and planning aspects of business, industry, commerce, and agriculture.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	2,697	3,177	3,340
Positions other than permanent	42	63	63
Other personnel compensation	95	93	93
Total personnel compensation	2,834	3,333	3,496
12 Personnel benefits	209	242	255
21 Travel and transportation of persons	155	226	223
22 Transportation of things	28	66	86
23 Rent, communications, and utilities	606	1,153	2,030
24 Printing and reproduction	27	53	60

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Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
25 Other services	1,814	2,590	2,365
Services of other agencies	102	141	139
26 Supplies and materials	230	463	496
31 Equipment	361	672	2,347
32 Lands and structures	2	4	3
Total costs	6,368	8,943	11,500
Change in selected resources	1,549	−143	
Total obligations	7,917	8,800	11,500

Personnel Summary

Total number of permanent positions	421	459	485
Full-time equivalent of other positions	6	9	9
Average number of all employees	338	407	428
Number of employees at end of year	403	441	467
Average GS grade	8.3	8.4	8.4
Average GS salary	$6,831	$6,904	$6,929

Establishment of Meteorological Facilities

For an additional amount for the acquisition, establishment, and relocation of operational facilities and related equipment, including the alteration and modernization of existing facilities, and for the acquisition of land; [$5,250,000] *$4,500,000,* to remain available until June 30, [1964] *1965*: *Provided,* That the appropriations heretofore granted under this head shall be merged with this appropriation. *(15 U.S.C. 311, 313, 313a, 317, 325, 328; 72 Stat. 783; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Upper-air observational facilities	941	264	418
2. Weather surveillance radar	818	515	313
3. Surface observational facilities	230	1,403	2,887
4. Construction of facilities	5	336	301
5. Engineering and technical support	238	557	618
Total program costs	2,232	3,075	4,537
Change in selected resources [1]	99	1,932	283
Total obligations	2,331	5,007	4,820
Financing:			
Comparative transfers to other accounts	489		
Unobligated balance brought forward	−1,482	−3,912	−4,155
Unobligated balance carried forward	3,912	4,155	3,835
New obligational authority (appropriation)	**5,250**	**5,250**	**4,500**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $1,511 thousand; 1961, $1,610 thousand; 1962, $3,542 thousand; 1963, $3,835 thousand.

The accuracy of weather measurements, forecasts, and warnings is being improved by the procurement and installation of new instrumental equipment and by the modernization of existing facilities. The 1963 estimate is to carry forward the modernization program begun in 1956 to make possible a more accurate aviation weather system and more timely hurricane and tornado warnings. The cost of operating and maintaining equipment installed under this appropriation is covered by the appropriation Salaries and expenses.

1. *Upper-air observational facilities.*—Consists of ground installations to continuously track radio transmitters carried to altitudes of 100,000 feet by sounding balloons. It also includes shelters for the equipment and miniaturized equipment for use on shipboard to obtain measurements of high altitude weather conditions over the oceans.

2. *Weather surveillance radar.*—Provides a continuous picture of changing weather conditions up to 250 miles from the stations, facilitating the preparation of forecasts and increasing the advance-warning time.

3. *Surface observational facilities.*—Modern electronic instruments that provide continuous automatic measurements of cloud height, visibility, temperature, humidity, wind direction and velocity, including computers to convert these data for use in controlling air traffic.

4. *Construction of facilities.*—Covers construction of office and housing units at places where these facilities are not available from any other source and construction of office space at airports where rent-free space is no longer available.

5. *Engineering and technical support.*—Provides staff for planning, site surveys, actual installation, and initial calibration of equipment.

The following table lists the major facilities already funded and those budgeted in 1963:

	Funded through 1962	*Proposed 1963*
1. Upper-air equipment:		
(a) Land stations	61	---
(b) Ocean stations	24	---
2. Radar equipment: Radars	31	---
3. Surface equipment:		
(a) Ceiling and visibility measuring equipment	178	60
(b) Runway visual range computers	170	35
(c) Automatic meteorological observing stations	15	---
(d) River stage and rainfall gages	409	220
4. Construction of facilities: Units in remote localities	38	17

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	176	324	386
Other personnel compensation	2	2	3
Total personnel compensation	178	326	389
12 Personnel benefits	13	26	31
21 Travel and transportation of persons	47	74	91
22 Transportation of things	18	146	55
23 Rent, communications, and utilities	6		1
25 Other services	377	671	1,637
26 Supplies and materials	139	319	179
31 Equipment	1,013	1,032	1,648
32 Lands and structures	441	481	506
Total costs	2,232	3,075	4,537
Change in selected resources	99	1,932	283
Total obligations	2,331	5,007	4,820

Personnel Summary

Total number of permanent positions	26	47	60
Average number of all employees	22	44	52
Number of employees at end of year	25	47	60
Average GS grade	8.3	8.4	8.4
Average GS salary	$6,831	$6,904	$6,929

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WEATHER BUREAU—Continued

Current authorizations—Continued

METEOROLOGICAL SATELLITE OPERATIONS

For expenses necessary to establish and operate a system for the continuous observation of worldwide meteorological conditions from space satellites and for the reporting and processing of the data obtained for use in weather forecasting, [including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), $48,000,000] *$45,000,000* to remain available until expended: *Provided,* That payments of [(a)] not to exceed $285,000 may be made to the appropriation for the Weather Bureau for the current fiscal year for "Salaries and [expenses," and (b) not to exceed $600,000 may be made to the General Services Administration for construction of additional office space] *expenses*": *Provided further,* That this appropriation shall be available for payment to the National Aeronautics and Space Administration for procurement, in accordance with the authority available to that Administration, of such equipment or facilities as may be necessary to establish and operate the aforesaid system. *(15 U.S.C. 311–313, 325–328; 72 Stat. 783; Supplemental Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs:			
2. Data acquisition and communications	----------	----------	700
3. Central data processing, analysis, and technical management	----------	1,162	3,000
Total operating costs	----------	1,162	3,700
Capital outlay:			
1. Spacecraft and launching	----------	4,400	28,020
2. Data acquisition and communications	----------	5,130	9,895
3. Central data processing, analysis, and technical management	----------	145	1,823
Total capital outlay	----------	9,675	39,738
Total operating costs and capital outlay	----------	10,837	43,438
Change in selected resources [1]	----------	37,163	1,562
Total obligations	----------	48,000	45,000
Financing:			
New obligational authority (appropriation)	----------	**48,000**	**45,000**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, $0; 1962, $37,163 thousand; 1963, $38,725 thousand.

The Weather Bureau will establish and operate a system for continuously observing worldwide meteorological conditions by space satellites and for the reporting and processing of the data thus obtained for use in weather forecasting.

1. *Spacecraft and launching.*—This activity involves the procurement of spacecraft and launch vehicles and launching of spacecraft.

2. *Data acquisition and communications.*—This activity involves the construction of stations for command of spacecraft and acquisition of data, processing of the data so that it is in a form suitable for transmission, and actual transmission of the data from the satellite readout facilities to the National Meteorological Center at Suitland, Md.

3. *Central data processing, analysis, and technical management.*—Data received from the data acquisition stations are converted into form suitable for analysis and use in daily weather forecasting and meteorological services and are processed for archival use. This activity also provides technical and administrative support for the operational meteorological satellite program.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation: Permanent positions	----------	292	588
12	Personnel benefits	----------	22	44
21	Travel and transportation of persons	----------	26	50
22	Transportation of things	----------	33	44
23	Rent, communications, and utilities	----------	14	918
24	Printing and reproduction	----------	----------	3
25	Other services	----------	1	3
	Services of other agencies	----------	10,300	40,555
26	Supplies and materials	----------	4	10
31	Equipment	----------	145	1,223
	Total costs	----------	10,837	43,438
	Change in selected resources	----------	37,163	1,562
	Total obligations	----------	48,000	45,000

Personnel Summary

Total number of permanent positions	----------	50	95
Average number of all employees	----------	29	60
Number of employees at end of year	----------	40	72
Average GS grade	----------	8.4	8.4
Average GS salary	----------	$6,904	$6,929

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are shown in the schedules of the parent appropriations, as follows:
"Agency for International Development," funds appropriated to the President.

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Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Weather measurements and forecasts:			
Department of Agriculture	24	19	19
Department of Defense	2,478	2,944	2,944
Department of Health, Education, and Welfare	225	215	215
Department of the Interior	40	39	39
Federal Aviation Agency	16	254	254
National Science Foundation	858	1,167	1,167
National Aeronautics and Space Administration	289	430	430
Other agencies	80	135	135
Total weather measurements and forecasts	4,010	5,203	5,203
2. Meteorological studies and statistics:			
Atomic Energy Commission	675	719	719
Department of Agriculture	111	112	112
Department of Defense	1,855	1,440	1,440
Department of the Interior	10	3	3
Federal Aviation Agency	481	539	539
National Aeronautics and Space Administration	104	17	17
National Science Foundation	218	284	284
Other agencies	7	50	50
Total meteorological studies and statistics	3,461	3,164	3,164
3. Miscellaneous services to other Federal and non-Federal accounts:			
Department of Commerce		200	265
Department of Defense	357	447	447
Federal Aviation Agency	168	139	139
National Aeronautics and Space Administration	4	10	10
Other agencies	68	52	52
Total miscellaneous services	597	848	913
Total program costs	8,068	9,215	9,280
Changes in selected resources [1]	−450		
Total obligations	7,618	9,215	9,280
Financing:			
Unobligated balance brought forward	100	101	
Advances and reimbursements from—			
Other accounts	7,550	8,989	9,155
Non-Federal sources	69	125	125
Unobligated balance carried forward	−101		
Total financing	7,618	9,215	9,280

Note.—Reimbursements from non-Federal sources are derived from the Governments of Chile, Colombia, Cuba, Japan, Peru, and Ireland.

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $1,247 thousand; 1961, $797 thousand; 1962, $797 thousand; 1963, $797 thousand.

The Weather Bureau conducts for other agencies special projects in weather measurements and forecasts, and meteorological studies and statistics, including river and rainfall observations, climatological studies and studies of atmospheric pollution, and the procurement of technical equipment.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	4,332	5,387	5,447
	Positions other than permanent	83	43	43
	Other personnel compensation	504	537	537
	Total personnel compensation	4,919	5,967	6,027
12	Personnel benefits	357	419	424
21	Travel and transportation of persons	345	402	402
22	Transportation of things	74	106	106
23	Rent, communications, and utilities	612	738	738
24	Printing and reproduction	29	23	23
25	Other services	430	229	229
26	Supplies and materials	760	927	927
31	Equipment	542	404	404
	Total costs	8,068	9,215	9,280
	Changes in selected resources	−450		
	Total obligations	7,618	9,215	9,280

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	956	984	992
Full-time equivalent of other positions	16	8	8
Average number of all employees	718	836	845
Number of employees at end of year	914	846	855
Average GS grade	8.3	8.4	8.4
Average GS salary	$6,831	$6,904	$6,929

GENERAL PROVISIONS—DEPARTMENT OF COMMERCE

SEC. 202. During the current fiscal year applicable appropriations and funds available to the Department of Commerce shall be available for the activities specified in the Act of October 26, 1949 (5 U.S.C. 596a), to the extent and in the manner prescribed by said Act.

SEC. 203. Appropriations in this title available for salaries and expenses shall be available for hire of passenger motor vehicles; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), but, unless otherwise specified, at rates for individuals not to exceed $75 per diem; and uniforms, or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131).

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ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1961		Balance, start of 1962		Balance, start of 1963		Balance, start of 1964	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
West Virginia Centennial Celebration, general administration			9	9				
Participation in Century 21 Exposition, general administration	8,678	8,888	4,191	7,880	635	635		
Grants for public facilities, Area Redevelopment Administration						10,000	10,000	20,000
1962 census of governments, Bureau of the Census			3	16		48		418
Modernization of computing equipment, Bureau of the Census							385	3,500
Eighteenth decennial census, Bureau of the Census		4,749	5,844	6,664	1,100	1,600		
1958 censuses of business, manufactures, and mineral industries, Bureau of the Census	944	1,157	210	285				
Construction of surveying ships, Coast and Geodetic Survey	36	368	1,038	4,926	850	14,911	800	19,411
Construction and equipment, Coast and Geodetic Survey			89	160				
Construction and equipment geomagnetic station, Coast and Geodetic Survey	11	146	27	27				
Ship construction, Maritime Administration	116,392	289,179	59,490	301,202	63,879	268,327	5,229	206,327
Ship construction (liquidation of contract authorization), Maritime Administration	121	121	21	21				
Research and development, Maritime Administration					2,095	9,875		7,375
Forest highways (liquidation of contract authorization), Bureau of Public Roads		9,493		5,593				
Public lands highways (liquidation of contract authorization), Bureau of Public Roads	1,104	2,756	31	2,647		1,500		
Inter-American Highway, Bureau of Public Roads	2,806	26,739	2,557	17,267		7,100		
Woodrow Wilson Memorial Bridge, Bureau of Public Roads	762	3,880	653	1,673				
Access roads (act of Sept. 7, 1950), Bureau of Public Roads	554	666	366	427	104	204		
Research and technical services (special foreign currency program), National Bureau of Standards					10	950	20	1,449
Plant and facilities, National Bureau of Standards	2,097	2,338	1,120	2,584	1,201	8,784	914	4,906
Construction of facilities, National Bureau of Standards	995	2,775	14,066	25,160	4,144	53,626	4,281	55,375
Establishment of meteorological facilities, Weather Bureau	1,482	3,218	3,912	6,101	4,155	7,637	3,835	8,011
Meteorological satellite operations, Weather Bureau						41,000		61,000
Other		13,921		17,173		22,938		42,050
Total appropriations	135,982	370,394	93,627	399,815	78,173	449,135	25,464	429,822
Authorizations to expend from debt receipts: Area redevelopment revolving fund			300,000	300,000	300,000	351,025	186,255	272,280
Contract authorizations:								
Operating-differential subsidies, Maritime Administration		133,393		160,253		130,253		85,253
State marine schools, Maritime Administration		1,529		1,776		1,962		1,962
Forest highways, Bureau of Public Roads	43,733	62,250	43,478	68,250	41,016	73,850	38,471	71,850
Public lands highways, Bureau of Public Roads	3,000	3,000	3,800	3,800	3,000	3,800	3,000	3,800
Total contract authorizations	46,733	200,172	47,278	234,079	44,016	209,865	41,471	162,865
Revolving and management funds:								
Aviation war risk insurance revolving fund, general administration	1	1	9	9	23	23	23	23
Working capital fund, general administration	227	157	272	213	272	213	272	213
Advances and reimbursements, Office of Business Economics	27	32	15	20				
Advances and reimbursements, Bureau of the Census		325	3	163		163		163
Inland Waterways Corporation fund	7,814	7,862	8,669	7,862	6,489	6,490	7,283	7,284
Federal ship mortgage insurance revolving fund, Maritime Administration	2,626	2,534	4,434	4,411	4,493	4,493	9,446	8,894
Vessel operations revolving fund, Maritime Administration	13,269	12,183	12,382	11,828	11,676	10,875	11,689	10,943
War risk insurance revolving fund, Maritime Administration	1,611	1,575	2,347	2,315	2,803	2,769	2,859	2,842
Advances and reimbursements, Maritime Administration	198	321	2	147				
Working capital fund, National Bureau of Standards	8,006	9,557	8,629	9,449	8,800	10,029	8,903	11,723
Advances and reimbursements, National Bureau of Standards	8	8	6	7	3	3		
Advances and reimbursements, Weather Bureau	100	178	101	233		233		233
Other		294		273				
Total, revolving and management funds	33,887	35,027	36,869	36,930	34,559	35,291	40,475	42,318
Proposed for separate transmittal:								
Appropriations						10		11,500
Total, Department of Commerce	216,602	605,593	477,774	970,824	456,748	1,045,326	293,665	918,785

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DEPARTMENT OF DEFENSE—MILITARY

MILITARY PERSONNEL

ACTIVE FORCES

The following narrative statement covers the active duty appropriations for the Army, Navy, Marine Corps, and Air Force.

1. *Pay and allowances.*—This provides for the pay and allowances of military personnel on active duty, including cadets and midshipmen at the three Service academies, aviation cadets, and other officer candidates. It also provides for the Government's contribution to the Federal old-age and survivors insurance trust fund under the Servicemen's and Veterans' Survivor Benefits Act, purchase of individual clothing for initial issue to enlisted personnel, replacement clothing issues in Korea, and payment of clothing maintenance allowances.

The number of active duty military personnel provided for is shown in the following table. These estimates are subject to adjustment for changes in the international situation.

YEAR-END NUMBER

	1961 actual	*1962 estimate*	*1963 estimate*
Defense total	2,482,421	2,824,764	2,683,881
Officers	314,041	349,688	335,912
Enlisted	2,157,966	2,463,351	2,336,654
Officer candidates	10,414	11,725	11,315
Army	857,933	1,081,100	960,000
Officers	99,465	121,500	110,400
Enlisted	756,699	957,800	847,800
Military Academy cadets	1,769	1,800	1,800
Navy	627,089	666,000	665,315
Officers	69,981	73,984	75,921
Enlisted	551,603	585,506	582,894
Naval Academy midshipmen	3,980	4,049	4,118
Aviation cadets	659	621	595
Other officer candidates	866	1,840	1,787
Marine Corps	176,909	190,000	190,000
Officers	16,132	16,700	16,700
Enlisted	160,438	172,855	172,805
Aviation cadets	339	445	495
Air Force	820,490	887,664	868,566
Officers	128,463	137,504	132,891
Enlisted	689,226	747,190	733,155
Air Force Academy cadets	2,267	2,500	2,520
Aviation cadets	534	470	----

AVERAGE NUMBER

	1961 actual	*1962 estimate*	*1963 estimate*
Defense total	2,488,833	2,724,052	2,676,781
Officers	313,686	334,133	335,784
Enlisted	2,163,247	2,377,714	2,328,565
Officer candidates	11,900	12,205	12,432
Army	872,581	1,022,412	960,000
Officers	100,101	112,176	110,925
Enlisted	770,102	907,819	846,675
Military Academy cadets	2,378	2,417	2,400

AVERAGE NUMBER—Continued

	1961 actual	*1962 estimate*	*1963 estimate*
Navy	625,283	652,132	659,820
Officers	68,627	72,040	74,059
Enlisted	550,857	573,397	578,817
Naval Academy midshipmen	3,738	3,846	3,911
Aviation cadets	693	646	586
Other officer candidates	1,368	2,203	2,447
Marine Corps	175,670	187,184	189,961
Officers	15,916	16,204	16,700
Enlisted	159,489	170,551	172,783
Aviation cadets	265	429	478
Air Force	815,299	862,324	867,000
Officers	129,042	133,713	134,100
Enlisted	682,799	725,947	730,290
Air Force Academy cadets	1,829	2,149	2,365
Aviation cadets	1,629	515	245

Additional amounts required in 1962 by the Army to support the numbers of personnel in the above table are shown under proposed for separate transmittal.

Provision is made for amounts otherwise available as quarters allowances to be paid (a) to the revolving fund for Wherry Act housing, in cases where such housing is assigned as public quarters, (b) as mortgage payments on Capehart housing, (c) to the Commodity Credit Corporation in payment for foreign currencies used to construct family housing, (d) to the operation and maintenance appropriations to maintain and operate surplus commodity housing, and (e) for payment to an appropriate account for construction of military family housing.

Selected enlisted personnel in critical skill areas and a limited number possessing special proficiency in other military skills are provided additional pay in the amount of $30 per month for the P–1 rating and $60 per month for the P–2 rating. The numbers provided for in the estimates, as of the end of each fiscal year, are as follows:

	1961 actual	*1962 estimate*	*1963 estimate*
Defense total	206,010	234,338	253,665
P–1	191,774	192,707	192,831
P–2	14,236	41,631	60,834
Army	71,129	88,850	94,549
P–1	66,554	70,850	70,912
P–2	4,575	18,000	23,637
Navy	50,551	55,135	58,495
P–1	49,393	48,928	44,688
P–2	1,158	6,207	13,807
Marine Corps	11,846	10,451	18,580
P–1	10,931	9,007	15,700
P–2	915	1,444	2,880
Air Force	72,484	79,902	82,041
P–1	64,896	63,922	61,531
P–2	7,588	15,980	20,510

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MILITARY PERSONNEL—Continued

ACTIVE FORCES—Continued

2. *Subsistence in kind.*—This provides for the purchase of food supplies for issue as rations to enlisted personnel, including emergency and operational rations.

3. *Permanent change of station travel.*—This provides for permanent change of station travel for individuals and groups of military personnel and their dependents, including dislocation and separation travel allowances, storage of household goods in commercial facilities, and transportation of personal property. Payment for services furnished by the Military Sea Transportation Service and Military Air Transport Service for transportation to and from overseas of military personnel, their dependents, household goods, and automobiles is also included.

4. *Other costs.*—This provides for expenses of apprehension of deserters and escaped military prisoners, payment of interest on money deposited by enlisted personnel, payment of death gratuities to beneficiaries of military personnel, and payment of premiums on servicemen's mortgage insurance.

Current authorizations:

MILITARY PERSONNEL, ARMY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), expenses of temporary duty travel between permanent duty stations, for members of the Army on active duty (except those undergoing reserve training), expenses of apprehension and delivery of deserters, prisoners, and members absent without leave, including payment of rewards of not to exceed $25 in any one case, [$3,697,000,000] *$3,733,000,000,* and, in addition [$340,000,000, of] *$350,000,000* which [$240,000,000] shall be derived by transfer from the Army stock fund, and [$100,000,000 shall be derived by transfer from the Army industrial fund] *the Defense stock fund. (10 U.S.C. 1035, 1475, 3536, 3687, 4561, 4562, 4741; 37 U.S.C. 31a–36, 231–238, 251, 253, 305; 38 U.S.C. 691a–g; 50 U.S.C. App. 2201–2216; Department of Defense Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Direct obligations:			
1. Pay and allowances	3,067,612	3,421,286	3,499,700
2. Subsistence in kind	202,231	235,506	224,200
3. Permanent change of station travel	257,919	374,526	353,000
4. Other costs	5,160	5,682	6,100
Total direct obligations	3,532,922	4,037,000	4,083,000
Reimbursable obligations:			
1. Pay and allowances	19,742	21,191	21,026
2. Subsistence in kind	160,364	167,885	169,968
3. Permanent change of station travel	1,691	348	348
4. Other costs	212	270	270
Total reimbursable obligations	182,009	189,694	191,612
Total obligations	3,714,930	4,226,694	4,274,612
Financing:			
Unobligated balance transferred from:			
Army stock fund (74 Stat. 338; 75 Stat. 365; annual appropriation act)	−260,000	−240,000	−350,000
Army industrial fund (75 Stat. 365)	----------	−100,000	----------
Advances and reimbursements from—			
Military assistance orders	−360	----------	----------
Other accounts	−60,855	−62,241	−62,994
Non-Federal sources (10 U.S.C. 4621)	−120,793	−127,453	−128,618
Obligations in excess of availability	−18,374	----------	----------
New obligational authority (appropriation)	**3,254,548**	**3,697,000**	**3,733,000**

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Direct obligations:			
11 Personnel compensation: Military	2,302,681	2,538,606	2,566,571
12 Personnel benefits	699,741	786,190	860,205
21 Travel and transportation of persons	158,424	232,837	180,035
22 Transportation of things	84,249	103,894	144,381
25 Other services	14,821	30,768	21,590
26 Supplies and materials	244,178	309,762	268,407
32 Lands and structures	10,421	15,357	18,197
41 Grants, subsidies, and contributions	93	882	1,096
42 Insurance claims and indemnities	2,472	2,200	2,570
43 Interest and dividends	15,842	16,504	19,948
Total direct obligations	3,532,922	4,037,000	4,083,000
Reimbursable obligations:			
11 Personnel compensation: Military	3,566	4,326	4,326
12 Personnel benefits	1,302	1,509	1,519
21 Travel and transportation of persons	1,904	618	618
26 Supplies and materials	175,170	183,175	185,083
32 Lands and structures	24	25	25
41 Grants, subsidies, and contributions	2	2	2
43 Interest and dividends	41	39	39
Total reimbursable obligations	182,009	189,694	191,612
Total obligations	3,714,930	4,226,694	4,274,612

Proposed for separate transmittal:

MILITARY PERSONNEL, ARMY

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Pay and allowances	----------	172,800	----------
2. Subsistence in kind	----------	8,600	----------
3. Permanent change of station travel	----------	32,000	----------
4. Other costs	----------	100	----------
Total obligations	----------	213,500	----------
Financing:			
New obligational authority (proposed supplemental appropriation)	----------	**213,500**	----------

Under existing legislation, 1962.—Additional funds are anticipated due to the increase in the active duty strength of the Army from 1,008,000 to 1,081,100 determined to be necessary after enactment of the 1962 appropriation. Pursuant to the provisions of Executive Order 10957, two Army National Guard divisions and supporting units of the National Guard and Army Reserve were ordered to active duty, effective October 15, 1961. Continuation of the 73,100 increase through the end of fiscal year 1962 is estimated to add 52,000 man-years to the average strength.

MILITARY PERSONNEL, NAVY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), expenses of temporary duty travel between permanent duty stations, for members of the Navy on active duty (except those undergoing reserve training), midshipmen and aviation cadets, and expenses of apprehension and delivery of deserters, prisoners, and members absent without leave, including payment of rewards of not to exceed $25 in any one case, [$2,692,000,000] *$2,764,700,000,* and, in addition, [$55,000,000, of] *$25,000,000* which [$35,000,000] shall be derived by transfer from the Navy stock fund, and [$20,000,000 shall be derived by transfer from the Navy industrial fund] *the Defense stock*

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fund. (10 U.S.C. 5401, 5404, 5406–17, 5441–2, 5444–7, 5449–52, 5454–7, 5501, 5503, 5507, 5531, 5537, 5865, 6081–6, 6147–8, 6157, 6221, 6911–12, 6969; 12 U.S.C. 1715m; 37 U.S.C. 31a–35, 37, 232–44, 251–7, 304–10d; 38 U.S.C. 691, 1011–16; 42 U.S.C. 1594d; Department of Defense Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Direct obligations:			
1. Pay and allowances	2,293,058	2,434,740	2,479,700
2. Subsistence in kind	144,827	151,001	151,600
3. Permanent change of station travel	135,970	154,800	155,300
4. Other costs	2,779	3,459	3,100
Total direct obligations	2,576,634	2,744,000	2,789,700
Reimbursable obligations:			
1. Pay and allowances	1,994	2,350	2,350
2. Subsistence in kind	27,372	30,700	30,700
3. Permanent change of station travel	30	50	50
Total reimbursable obligations	29,396	33,100	33,100
Total obligations	2,606,030	2,777,100	2,822,800
Financing:			
Unobligated balance transferred from—			
"Navy stock fund" (74 Stat. 338; 75 Stat. 365; annual appropriation act)	−75,000	−35,000	−25,000
"Navy industrial fund" (75 Stat. 365)		−20,000	
Advances and reimbursements from—			
Other accounts	−17,331	−20,206	−20,206
Non-Federal sources (5 U.S.C. 171m–1, 172d, 172d–1, 10 U.S.C. 6086–7)	−12,065	−12,894	−12,894
Unobligated balance lapsing	1,610		
New obligational authority	**2,503,244**	**2,689,000**	**2,764,700**
New obligational authority:			
Appropriation	2,523,244	2,692,000	2,764,700
Transferred to—			
"Emergency fund, Department of Defense" (74 Stat. 349; 75 Stat. 381)	−20,000	−3,000	
Appropriation (adjusted)	**2,503,244**	**2,689,000**	**2,764,700**

Object Classification (in thousands of dollars)

Direct obligations:				
11	Personnel compensation: Military	1,711,800	1,812,448	1,829,659
12	Personnel benefits	572,351	606,857	635,221
21	Travel and transportation of persons	62,296	72,663	71,615
22	Transportation of things	50,419	55,906	57,061
25	Other services	8,431	10,236	10,740
26	Supplies and materials	150,774	158,511	158,598
32	Lands and structures	13,569	17,173	14,472
42	Insurance claims and indemnities	1,625	1,650	1,655
43	Interest and dividends	5,369	8,556	10,679
	Total direct obligations	2,576,634	2,744,000	2,789,700
Reimbursable obligations:				
11	Personnel compensation: Military	1,700	2,008	2,008
12	Personnel benefits	294	342	342
21	Travel and transportation of persons	30	50	50
26	Supplies and materials	27,372	30,700	30,700
	Total reimbursable obligations	29,396	33,100	33,100
	Total obligations	2,606,030	2,777,100	2,822,800

Military Personnel, Marine Corps

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), expenses of temporary duty travel between permanent duty stations, for members of the Marine Corps on active duty (except those undergoing reserve training), and expenses of apprehension and delivery of deserters, prisoners, and members absent without leave, including payment of rewards of not to exceed $25 in any one case, [$629,000,000, and, in addition, $11,000,000, to be derived by transfer from the Marine Corps stock fund] *$671,300,000. (10 U.S.C. 5402, 5404–5, 5409–11, 5413–17, 5441, 5443, 5445–6, 5448, 5451, 5453–6, 5458, 5502–3, 5531, 5537, 6032, 6081–6, 6147–8, 6157, 6222; 12 U.S.C. 1715m; 37 U.S.C. 31a–35, 37, 232–44, 251–7, 305–7, 309–10d; 42 U.S.C. 1594d; Department of Defense Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Direct obligations:			
1. Pay and allowances	530,449	564,656	587,700
2. Subsistence in kind	38,621	41,940	42,100
3. Permanent change of station travel	32,275	35,562	40,600
4. Other costs	718	842	900
Total direct obligations	602,063	643,000	671,300
Reimbursable obligations:			
1. Pay and allowances	165	285	300
2. Subsistence in kind	6,376	6,476	6,600
3. Permanent change of station travel	46	100	100
Total reimbursable obligations	6,587	6,861	7,000
Total obligations	608,650	649,861	678,300
Financing:			
Unobligated balance brought forward (military assistance orders, 69 Stat. 438)	−5		
Unobligated balance transferred from "Marine Corps stock fund" (74 Stat. 338; 75 Stat. 365)	−500	−11,000	
Unobligated military assistance orders transferred to other service accounts	88		
Advances and reimbursements from—			
Other accounts	−5,541	−5,998	−6,137
Non-Federal sources (10 U.S.C. 6087)	−1,135	−863	−863
Unobligated balance lapsing	5,188		
New obligational authority	**606,746**	**632,000**	**671,300**
New obligational authority:			
Appropriation	606,746	629,000	671,300
Transferred from "Emergency fund, Department of Defense" (75 Stat. 381)		3,000	
Appropriation (adjusted)	**606,746**	**632,000**	**671,300**

Object Classification (in thousands of dollars)

Direct obligations:				
11	Personnel compensation: Military	399,532	423,186	435,199
12	Personnel benefits	122,891	131,077	142,012
21	Travel and transportation of persons	19,535	22,167	25,365
22	Transportation of things	7,904	8,133	9,474
25	Other services	3,119	3,371	3,688
26	Supplies and materials	45,482	50,386	50,478
32	Lands and structures	2,899	3,501	3,297
42	Insurance claims and indemnities	431	456	507
43	Interest and dividends	270	723	1,280
	Total direct obligations	602,063	643,000	671,300
Reimbursable obligations:				
11	Personnel compensation: Military	123	130	145
12	Personnel benefits	34	34	40
21	Travel and transportation of persons	46	100	100
26	Supplies and materials	6,384	6,597	6,715
	Total reimbursable obligations	6,587	6,861	7,000
	Total obligations	608,650	649,861	678,300

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MILITARY PERSONNEL—Continued

ACTIVE FORCES—Continued

Current authorizations—Continued

MILITARY PERSONNEL, AIR FORCE

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), expenses of temporary duty travel between permanent duty stations, for members of the Air Force on active duty (except those undergoing reserve training), cadets and aviation cadets, and expenses of apprehension and delivery of deserters, prisoners, and members absent without leave, including payment of rewards of not to exceed $25 in any one case, [$4,197,000,000] *$4,184,000,000* and, in addition, [$64,000,000, of] *$70,000,000* which [$44,000,000] shall be derived by transfer from the Air Force stock fund, and [$20,000,000 shall be derived by transfer from the Air Force industrial fund] *the Defense stock fund. (5 U.S.C. 171z–1; 10 U.S.C. 265, 555–65, 683–84, 711–12, 744, 771–74, 858, 972, 1035, 1037, 1071–85, 1475–80, 2632, 8012, 8033–34. 8066, 8071–72, 8201–15, 8217–19, 8251–58, 8281, 8284–89, 8293–8303, 8305–10, 8312–13, 8441–42, 8444–52, 8491–92, 8494–8504, 8531, 8611–12, 8632, 8687, 8722, 9306, 9331–37, 9341–55, 9441, 9535, 9561, 9562, 9563, 9621–23, 9741–43, 9746, 9748; 12 U.S.C. 1715m; 18 U.S.C. 4281; 37 U.S.C. 31a, 33–37, 231–39, 251–55, 305, 351–54; 38 U.S.C. 691–91g, 1011–16; 42 U.S.C. 1594–94j; 50 U.S.C. App. 454–55, 1001–12, 1014–16, 2201–16, 2351–56; 70A Stat. 638; 75 Stat. 424; Department of Defense Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Direct obligations:			
1. Pay and allowances	3,622,487	3,862,971	3,864,000
2. Subsistence in kind	91,717	103,022	95,300
3. Permanent change of station travel	274,823	288,503	288,300
4. Other costs	5,635	6,504	6,400
Total direct obligations	3,994,662	4,261,000	4,254,000
Reimbursable obligations:			
1. Pay and allowances	5,129	6,650	7,650
2. Subsistence in kind	23,430	25,000	25,000
3. Permanent change of station travel	199	250	250
4. Other costs	60	100	100
Total reimbursable obligations	28,818	32,000	33,000
Total obligations	4,023,481	4,293,000	4,287,000
Financing:			
Unobligated balance transferred from—			
"Air Force stock fund" (74 Stat. 339; 75 Stat. 366; annual appropriation act)	−30,000	−44,000	−35,000
"Air Force industrial fund" (75 Stat. 366)		−20,000	
"Defense stock fund" (annual appropriation act)			−35,000
Advances and reimbursements from—			
Other accounts	−13,628	−16,477	−17,473
Non-Federal sources (10 U.S.C. 9621)	−15,190	−15,523	−15,527
Unobligated balance lapsing	181		
New obligational authority	**3,964,843**	**4,197,000**	**4,184,000**
New obligational authority:			
Appropriation	4,019,676	4,197,000	4,184,000
Transferred to "Emergency fund, Department of Defense" (74 Stat. 355)	−54,833		
Appropriation (adjusted)	**3,964,843**	**4,197,000**	**4,184,000**

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Direct obligations:			
11 Personnel compensation: Military	2,635,551	2,795,786	2,759,975
12 Personnel benefits	914,345	986,390	1,034,688
21 Travel and transportation of persons	121,310	126,918	123,006
22 Transportation of things	120,348	126,029	130,816
25 Other services	22,417	22,354	22,947
26 Supplies and materials	90,421	102,121	94,400
32 Lands and structures	58,159	63,119	47,583
41 Grants, subsidies, and contributions	38	39	40
42 Insurance claims and indemnities	2,805	3,227	2,995
43 Interest and dividends	29,268	34,017	37,550
Total direct obligations	3,994,662	4,261,000	4,254,000
Reimbursable obligations:			
11 Personnel compensation: Military	4,021	5,253	6,057
12 Personnel benefits	1,116	1,426	1,622
21 Travel and transportation of persons	159	205	205
22 Transportation of things	92	116	116
26 Supplies and materials	23,430	25,000	25,000
Total reimbursable obligations	28,818	32,000	33,000
Total obligations	4,023,481	4,293,000	4,287,000

RESERVE FORCES

The following narrative statement covers the appropriations for the reserve components of the Army, Navy, Marine Corps, and Air Force.

1. *Reserve and National Guard personnel.*—This program provides funds for training members of the Ready Reserve required for early mobilization needs of the active forces. Most of the paid reserve component personnel perform forty-eight or twenty-four drills and attend two weeks of active duty for training each year. Other personnel not requiring as intensive training receive only a period of active duty for training (usually two weeks) during the year. Active duty for basic training is provided for personnel enlisting in a reserve component who have not previously received military training. Service schools and special tours of active duty training provide additional training for limited numbers of the Ready Reserve.

The paid personnel strengths are summarized in the following table.

YEAR-END NUMBER

	1961 actual	*1962 estimate*	*1963 estimate*
Defense total	1,085,665	970,669	1,044,133
Army Reserve Forces:			
Paid drills	634,766	556,914	582,814
Officer	84,630	73,700	81,000
Enlisted	550,136	483,214	501,814
Non-prior service active duty training	60,837	64,886	87,186
Officers	2,150		
Enlisted	58,687	64,886	87,186
Paid drill training, subtotal	695,603	621,800	670,000

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YEAR-END NUMBER—Continued

	1961 actual	1962 estimate	1963 estimate
Army Reserve Forces—Continued			
Other paid training [1]	59,306	51,825	53,133
Officers	30,267	30,088	33,133
Enlisted	29,039	21,737	20,000
Total Army Reserve Forces	754,909	673,625	723,133
Officers	117,047	103,788	114,133
Enlisted	637,862	569,837	609,000
Navy Reserve:			
Paid drills	129,272	121,480	124,186
Officers	25,740	23,388	24,950
Enlisted	103,532	98,092	99,236
Nonprior service enlisted active duty training	676	814	814
Paid drill subtotal	129,948	122,294	125,000
Other paid training [1]	8,000	4,800	3,800
Officers	7,645	2,700	2,700
Enlisted	355	2,100	1,100
Total Navy Reserve	137,948	127,094	128,800
Officers	33,385	26,088	27,650
Enlisted	104,563	101,006	101,150
Marine Corps Reserve:			
Paid drills	40,837	41,262	42,200
Officers	3,465	3,560	3,564
Enlisted	37,372	37,702	38,636
Nonprior service enlisted active duty training	2,992	4,238	3,300
Paid drill training subtotal	43,829	45,500	45,500
Other paid training [1]	2,146	2,300	2,500
Officers	1,511	1,800	1,900
Enlisted	635	500	600
Total Marine Corps Reserve	45,975	47,800	48,000
Officers	4,976	5,360	5,464
Enlisted	40,999	42,440	42,536
Air Force Reserve:			
Paid drills	62,903	58,885	59,920
Officers	19,335	14,950	12,400
Enlisted	43,568	43,935	47,520
Nonprior service active duty training	1,582	1,065	1,080
Officers	7	-------	-------
Enlisted	1,575	1,065	1,080
Paid drill training subtotal	64,485	59,950	61,000
Other paid training [1]	11,453	11,200	11,200
Officers	7,802	8,700	9,280
Enlisted	3,651	2,500	1,920
Total Air Force Reserve	75,938	71,150	72,200
Officers	27,144	23,650	21,680
Enlisted	48,794	47,500	50,520
Air National Guard:			
Paid drills	69,138	49,764	68,361
Officers	8,718	6,300	8,700
Enlisted	60,420	43,464	59,661
Nonprior service enlisted active duty training	1,757	1,236	3,639
Total Air National Guard	70,895	51,000	72,000
Officers	8,718	6,300	8,700
Enlisted	62,177	44,700	63,300

[1] Number receiving training at any time during year.

Personnel for the reserve components are obtained from individuals with prior military service who have an interest or an obligation to train actively in the Ready Reserve or from those without prior service who are required to participate in an active duty training program of from 3 to 6 months or of 2 years. Enlisted personnel in paid drill status obtained each year from these sources are summarized below.

	1960 actual	1961 actual	1962 estimate	1963 estimate
3- to 6-month training program:				
Army Reserve Forces	107,162	111,819	92,000	172,500
Navy Reserve	325	1,738	1,500	1,500
Marine Corps Reserve	7,229	7,734	9,818	7,320
Air Force Reserve	3,026	3,292	2,283	1,969
Air National Guard	8,663	6,532	5,600	8,500
Total	126,405	131,115	111,201	191,789
2-year active duty program:				
Navy Reserve	20,224	34,010	34,400	34,700
Other prior military service:				
Army Reserve Forces	116,037	101,519	74,000	129,800
Navy Reserve	36,599	39,605	39,606	38,685
Marine Corps Reserve	4,391	3,891	3,651	4,685
Air Force Reserve	14,404	24,007	23,034	17,586
Air National Guard	1,250	608	1,279	1,200
Total	172,681	169,630	141,570	191,956

2. *Reserve officer candidates.*—The Reserve Officers' Training Corps program provides training for reserve officer candidates who have enrolled in the course while attending a collegiate institution at which an ROTC unit has been established. The curriculum includes instruction in military and academic subjects together with a summer active duty training period with the active forces. College graduates who satisfactorily complete the 4-year program are commissioned and are either ordered to active duty for a minimum period of 2 years or to a 4- to 6-month period of active duty training.

The Navy also provides training for candidates for commissions as regular officers who are selected on a nationwide competitive basis, appointed as midshipmen and required to complete a 4-year military training program while attending at government expense one of the 53 collegiate institutions at which Naval ROTC units have been established. Successful candidates, commissioned in the Regular Navy or Marine Corps, become career officers who are required to serve at least 4 years on active duty.

Students attending other colleges or universities may also enroll in a Naval or Marine Corps officer candidate program, attend prescribed summer military training programs, and receive a commission after graduation. They are then required to serve at least 3 years on active duty.

In addition, the Army and Air Force provide 2 years of basic military training for college students who elect, or are required by the college, to enroll in the course for the first 2 years but who are not required to be candidates for officer commissions. The Army also provides training for students who elect to enroll at 289 high schools in a junior program.

Average annual enrollments in these programs are summarized below.

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MILITARY PERSONNEL—Continued

RESERVE FORCES—Continued

Current authorizations—Continued

	1960 actual	*1961 actual*	*1962 estimate*	*1963 estimate*
Junior (high school) division—Army	66,403	61,720	64,204	66,285
Senior (college) division:				
Army:				
First year	74,773	82,046	92,975	77,500
Second year	47,732	49,155	56,694	63,380
Subtotal (basic)	122,505	131,201	149,669	140,880
Third year	13,978	13,632	14,347	14,335
Fourth year	12,770	12,142	11,914	12,640
Subtotal (advanced)	26,748	25,774	26,261	26,975
Total Army senior division	149,253	156,975	175,930	167,855
Number commissioned	12,594	11,100	10,870	11,750
Air Force:				
First year	55,270	57,337	56,440	57,195
Second year	31,518	31,804	35,725	34,780
Subtotal (basic)	87,788	89,141	92,165	91,975
Third year	4,390	4,180	4,345	4,912
Fourth year	4,024	3,897	3,768	3,905
Subtotal (advanced)	8,414	8,077	8,113	8,817
Total Air Force senior division	95,202	97,218	100,278	100,792
Number commissioned	3,785	3,404	3,358	3,420
Navy (contract):				
First year	2,356	2,514	2,562	2,288
Second year	1,387	1,292	1,439	1,418
Third year	823	925	1,048	1,357
Fourth year	1,318	954	1,063	1,140
Total Navy (contract)	5,884	5,685	6,112	6,203
Number commissioned	1,102	925	875	875
Navy (Regular):				
First year	1,265	1,295	1,440	1,920
Second year	1,301	1,227	1,384	1,543
Third year	1,209	1,110	1,050	1,177
Fourth year	1,496	1,317	1,227	1,206
Total Navy (Regular)	5,271	4,949	5,101	5,846
Number commissioned	1,247	1,086	1,150	1,150
Reserve officer candidates:				
Navy:				
Number of candidates	449	459	415	630
Number commissioned	188	143	150	275
Marine Corps:				
Number of candidates	2,296	2,270	2,831	2,744
Number commissioned	585	596	766	665

Reserve Personnel, Army

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army Reserve on active duty while undergoing reserve training, or while performing drills or equivalent duty, and for members of the Reserve Officers' Training Corps, as authorized by law, [$221,000,000] *$221,600,000 (10 U.S.C. 600, 683, 2511, 3722, 4385–4387; 37 U.S.C. 253, 301, 305; Department of Defense Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Direct obligations:			
1. Reserve component personnel	201,711	206,000	207,600
2. Reserve officer candidates	14,803	15,000	14,000
Total direct obligations	216,514	221,000	221,600
Reimbursable obligations:			
1. Reserve component personnel	679	900	900
2. Reserve officer candidates	36	100	100
Total reimbursable obligations	715	1,000	1,000
Total obligations	217,229	222,000	222,600
Financing:			
Advances and reimbursements from—			
Other accounts	−504	−650	−650
Non-Federal sources	−211	−350	−350
Unobligated balance lapsing	4,084		
New obligational authority	**220,598**	**221,000**	**221,600**
New obligational authority:			
Appropriation	233,998	221,000	221,600
Transferred to "Emergency fund, Department of Defense" (74 Stat. 349)	−13,400		
Appropriation (adjusted)	**220,598**	**221,000**	**221,600**

Note.—Reimbursements from non-Federal sources derived from sale of meals to officers from enlisted messes (10 U.S.C. 4621).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Direct obligations:			
11 Personnel compensation: Military	159,473	154,946	155,369
12 Personnel benefits	15,846	17,251	17,298
21 Travel and transportation of persons	16,150	17,979	18,028
22 Transportation of things	1,066	400	400
25 Other services	315	300	300
26 Supplies and materials	23,524	29,724	29,805
42 Insurance claims and indemnities	140	400	400
Total direct obligations	216,514	221,000	221,600
Reimbursable obligations:			
26 Supplies and materials	715	1,000	1,000
Total obligations	217,229	222,000	222,600

Reserve Personnel, Navy

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Naval Reserve on active duty while undergoing reserve training, or while performing drills or equivalent duty, regular and contract enrollees in the Naval Reserve Officers' Training Corps, and retainer pay, as authorized by law, [$84,600,000] *$83,800,000. (10 U.S.C. 261, 267, 270, 683, 5251, 5456, 6081–6, 6148, 6901, 6904, 6910; 37 U.S.C. 232–7, 251–3, 255, 301, 305; Department of Defense Appropriation Act, 1962.)*

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Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Direct obligations:			
1. Reserve component personnel	78,587	78,187	76,800
2. Reserve officer candidates	5,513	6,413	7,000
Total direct obligations	84,099	84,600	83,800
Reimbursable obligations:			
1. Reserve component personnel	6		
Total obligations	84,106	84,600	83,800
Financing:			
Advances and reimbursements from non-Federal sources	−6		
Unobligated balance lapsing	1,485		
New obligational authority	**85,584**	**84,600**	**83,800**
New obligational authority:			
Appropriation	87,584	84,600	83,800
Transferred to "Emergency fund, Department of Defense" (74 Stat. 349)	−2,000		
Appropriation (adjusted)	**85,584**	**84,600**	**83,800**

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Direct obligations:			
11 Personnel compensation: Military	68,521	68,078	67,355
12 Personnel benefits	5,054	4,989	5,110
21 Travel and transportation of persons	7,511	7,649	7,465
26 Supplies and materials	2,920	3,784	3,770
42 Insurance claims and indemnities	94	100	100
Total direct obligations	84,099	84,600	83,800
Reimbursable obligations:			
11 Personnel compensation: Military	6		
Total obligations	84,106	84,600	83,800

Reserve Personnel, Marine Corps

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Marine Corps Reserve and the Marine Corps platoon leaders class on active duty while undergoing reserve training, or while performing drills or equivalent duty, as authorized by law, [$26,400,000] *$28,100,000. (10 U.S.C. 261, 267, 270, 683, 5252, 5456, 6081–6, 6148; 37 U.S.C. 232–7, 251–3, 255, 301, 305; Department of Defense Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Direct obligations:			
1. Reserve component personnel	23,424	25,258	26,970
2. Reserve officer candidates	961	1,142	1,130
Total direct obligations	24,385	26,400	28,100
Reimbursable obligations:			
1. Reserve component personnel	189	345	295
2. Reserve officer candidates	1	5	5
Total reimbursable obligations	190	350	300
Total obligations	24,575	26,750	28,400

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
Advances and reimbursements from—			
Other accounts	−163	−310	−265
Non-Federal sources	−27	−40	−35
Unobligated balance lapsing	446		
New obligational authority (appropriation)	**24,831**	**26,400**	**28,100**

Note.—Reimbursements from non-Federal sources are derived from the sale of clothing to regular Marine Corps personnel (10 U.S.C. 7601).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Direct obligations:			
11 Personnel compensation: Military	16,816	18,035	19,319
12 Personnel benefits	904	960	972
21 Travel and transportation of persons	3,213	3,624	3,910
25 Other services	30	40	40
26 Supplies and materials	3,411	3,718	3,834
42 Insurance claims and indemnities	11	23	25
Total direct obligations	24,385	26,400	28,100
Reimbursable obligations:			
26 Supplies and materials	190	350	300
Total obligations	24,575	26,750	28,400

Reserve Personnel, Air Force

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air Force Reserve on active duty while undergoing reserve training or while performing drills or equivalent duty, and for members of the Air Reserve Officers' Training Corps, as authorized by law, [$56,000,000] *$50,100,000. (10 U.S.C. 261–81, 510–12, 515, 591–95, 597–600, 651, 671–85, 715, 771–74, 1001–07, 1016, 1163, 1475–80, 2001, 2231–38, 2511, 8012, 8062, 8076, 8221–23, 8259–60, 8351–56, 8358–63, 8365–68, 8370–81, 8392–95, 8491, 8540, 8611–12, 8685, 8687, 8722, 9301, 9381–87, 9411–14, 9561–63, 9741, 9743; 18 U.S.C. 4281; 37 U.S.C. 231–39, 251–55, 301, 305; 50 U.S.C. 1016; 50 U.S.C. App. 454–55; 70A Stat. 636; Department of Defense Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Direct obligations:			
1. Reserve component personnel	44,213	50,061	43,800
2. Reserve officer candidates	5,419	5,939	6,300
Total direct obligations	49,632	56,000	50,100
Reimbursable obligations:			
1. Reserve component personnel	28	13	30
2. Reserve officer candidates	181	7	15
Total reimbursable obligations	209	20	45
Total obligations	49,841	56,020	50,145
Financing:			
Advances and reimbursements from—			
Other accounts	−53	−20	−45
Non-Federal sources	−156		
Unobligated balance lapsing	2,618		
New obligational authority	**52,250**	**56,000**	**50,100**

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MILITARY PERSONNEL—Continued

RESERVE FORCES—Continued

Current authorizations—Continued

RESERVE PERSONNEL, AIR FORCE—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
New obligational authority:			
Appropriation	54,000	56,000	50,100
Transferred to "Emergency fund, Department of Defense" (74 Stat. 355)	−1,750		
Appropriation (adjusted)	**52,250**	**56,000**	**50,100**

Note.—Reimbursements from non-Federal sources derived from sale of uniforms to institutions for the ROTC (10 U.S.C. 9627).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Direct obligations:			
11 Personnel compensation: Military	36,412	41,172	35,712
12 Personnel benefits	5,895	5,998	5,793
21 Travel and transportation of persons	2,154	2,249	2,101
26 Supplies and materials	5,124	6,537	6,458
42 Insurance claims and indemnities	47	44	36
Total direct obligations	49,632	56,000	50,100
Reimbursable obligations:			
26 Supplies and materials	209	20	45
Total obligations	49,841	56,020	50,145

NATIONAL GUARD PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army National Guard while on duty under section 265 of title 10, United States Code, or while undergoing training or while performing drills or equivalent duty, as authorized by law, [$235,000,000] *$231,600,000: Provided,* That obligations may be incurred under this appropriation without regard to section 107 of title 32, United States Code. (*10 U.S.C. 265, 3722; 32 U.S.C. 107, 253, 701; 37 U.S.C. 232(e), 251, 252, 301; Department of Defense Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Direct obligations: Reserve component personnel	228,597	235,000	231,600
Reimbursable obligations: Reserve component personnel	1,119	1,100	1,100
Total obligations	229,716	236,100	232,700
Financing:			
Advances and reimbursements from—			
Other accounts	−547	−500	−500
Non-Federal sources	−572	−600	−600
Unobligated balance lapsing	1,680		
New obligational authority (appropriation)	**230,277**	**235,000**	**231,600**

Note.—Reimbursements from non-Federal sources derived from sale of meals to officers from enlisted messes (10 U.S.C. 4621).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Direct obligations:			
11 Personnel compensation: Military	181,462	181,196	171,983
12 Personnel benefits	13,247	13,046	12,918
21 Travel and transportation of persons	9,600	10,606	11,840
22 Transportation of things	207		
26 Supplies and materials	24,039	30,097	34,804
42 Insurance claims and indemnities	42	55	55
Total direct obligations	228,597	235,000	231,600
Reimbursable obligations:			
26 Supplies and materials	1,119	1,100	1,100
Total obligations	229,716	236,100	232,700

NATIONAL GUARD PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air National Guard on duty under sections 265, 8033, and 8496 of title 10, United States Code, or while undergoing training or while performing drills or equivalent duty, as authorized by law, [$47,000,000] *$53,000,000: Provided,* That obligations may be incurred under this appropriation without regard to section 107 of title 32, United States Code. (*10 U.S.C. 261–80, 311–12, 510–12, 591–95, 597–600, 651, 671–72, 676–85, 715, 771–74, 1001–07, 1163, 1475–80, 2001, 2231–38, 2511, 3015, 8012, 8033, 8062, 8077–80, 8224–25, 8261, 8351–56, 8358–63, 8365–68, 8370–81, 8392–95, 8491, 8495–96, 8498, 8611–12, 8687, 8722, 9301, 9561–63, 9741, 9743; 18 U.S.C. 4281; 31 U.S.C. 698; 32 U.S.C. 101–11, 301–05, 307–08, 312–33, 501–07, 701–14; 37 U.S.C. 31a, 33–37, 231–39, 251–55, 301, 305; 50 U.S.C. App. 2201–16; 70A Stat. 631, 633, 636; Department of Defense Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Direct obligations: Reserve component personnel	45,615	47,000	53,000
Reimbursable obligations: Reserve component personnel	137	129	129
Total obligations	45,751	47,129	53,129
Financing:			
Advances and reimbursements from—			
Other accounts	−12	−10	−10
Non-Federal sources	−125	−119	−119
Unobligated balance lapsing	385		
New obligational authority (appropriation)	**46,000**	**47,000**	**53,000**

Note.—Reimbursements from non-Federal sources derived from sale of meals to officers from enlisted messes (10 U.S.C. 9621).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Direct obligations:			
11 Personnel compensation: Military	39,226	40,184	43,678
12 Personnel benefits	490	596	613
21 Travel and transportation of persons	2,045	1,891	3,954
26 Supplies and materials	3,854	4,329	4,755
Total direct obligations	45,615	47,000	53,000

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Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Reimbursable obligations:			
26 Supplies and materials	137	129	129
Total obligations	45,751	47,129	53,129

RETIRED FORCES

Retired Pay, [Department of] Defense

For retired pay and retirement pay, as authorized by law, of military personnel on the retired lists of the Army, Navy, Marine Corps, and the Air Force, including the reserve components thereof, retainer pay for personnel of the inactive Fleet Reserve, and payments under [the Uniformed Services Contingency Option Act of 1953, $920,000,000] *Chapter 73 of Title 10, United States Code, $1,029,000,000. (75 Stat. 367; Department of Defense Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Nondisability	466,939	564,551	646,858
2. Temporary disability	32,537	34,633	36,780
3. Permanent disability	203,475	208,965	215,009
4. Fleet reserve	81,852	108,216	126,012
5. Survivors' benefits	3,003	3,635	4,341
Total obligations (object class 13)	787,806	920,000	1,029,000
Financing:			
Unobligated balance lapsing	1,694		
New obligational authority (appropriation)	**789,500**	**920,000**	**1,029,000**

This estimate includes funds for the pay of all military personnel on the retired lists of the Department of Defense. The estimate represents the consolidated requirements of the military departments for (a) payments to retired officers and enlisted personnel of the Army, Navy, Marine Corps and Air Force, (b) the retainer pay of regular enlisted personnel of the Fleet Reserve of the Navy and Fleet Marine Corps Reserve, and (c) survivors' benefits. The substantial gains to the retired rolls can be directly attributed to the greater number of individuals attaining eligibility for retirement after 20 or more years of active military service. The following tabulation shows the average number of personnel on the rolls during 1961 compared with the estimated numbers for 1962 and 1963:

AVERAGE NUMBER

Type of retirement	*1961 actual*	*1962 estimate*	*1963 estimate*
1. Nondisability	146,445	171,283	204,265
2. Temporary disability	14,765	15,608	16,523
3. Permanent disability	71,992	74,135	77,084
4. Fleet reserve	40,154	49,948	60,977
5. Survivors' benefits	2,558	3,062	3,598
Total	275,914	314,036	362,447

Under the provisions of the Uniformed Services Contingency Option Act of 1953, as amended, retired service personnel who elect to receive reduced amounts of retired pay are able to provide for monthly payments to be continued to their survivors. The reductions are determined on a basis designed to establish an actuarially sound system. Current appropriations provide only for the net payments to be made each year, and the liability for future payments of survivor benefits is unfunded. Administrative expenses of this family protection plan are provided as operation and maintenance costs of the military services. The accumulated difference between reductions in retired pay and actual payments of survivor benefits is indicated in the following table:

[In thousands of dollars]

	1961 actual	*1962 estimate*	*1963 estimate*
Accumulated difference, prior years	29,018	34,948	41,081
Plus: Current reductions in retired pay	8,933	9,768	11,233
Less: Payment of survivors' benefits	3,003	3,635	4,341
Accumulated difference, year end	34,948	41,081	47,973

MILITARY PERSONNEL

Proposed for separate transmittal:

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Basic allowance for quarters for military personnel			150,000
2. Retired pay			30,000
Total obligations			180,000
Financing:			
New obligational authority (proposed supplemental appropriation)			**180,000**

Legislation will be proposed to provide that:

1. Basic allowances for quarters for military personnel will be increased to compensate for the increase in the costs of procuring such quarters since the last increase in 1952. It is estimated that the average increase will be 18½%.

2. The retired pay, retirement pay, retainer pay or equivalent pay of members or former members of the uniformed services entitled to such pay on May 31, 1958, shall be based on the pay scales which became effective on June 1, 1958, under the provisions of Public Law 85–422.

OPERATION AND MAINTENANCE

Current authorizations:

Operation and Maintenance, Army

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Army, including administration; medical and dental care of personnel entitled thereto by law or regulation (including charges of private facilities for care of military personnel on duty or leave, except elective private treatment), and other measures necessary to protect the health of the Army; care of the dead; chaplains' activities; awards and medals; welfare and recreation; [information and educational services for the Armed Forces;] recruiting expenses; [meals furnished under contract for selective service registrants called for induction and applicants for enlistment while held under observation; subsistence of prisoners at disciplinary barracks, and of civilian employees as authorized by law; expenses of apprehension and delivery of prisoners escaped from disciplinary barracks, including payment of rewards not exceeding $25 in any one case, and expenses of confinement of such prisoners in nonmilitary facilities; donations of not to exceed $25 to each prisoner upon each release from confinement in a disciplinary barracks; military courts, boards, and commissions; authorized

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OPERATION AND MAINTENANCE—Continued

Current authorizations—Continued

OPERATION AND MAINTENANCE, ARMY—Continued

issues of articles for use of applicants for enlistment and persons in military custody;] transportation services; communications services[, including construction of communication systems]; maps and similar data for military purposes; military surveys and engineering planning; contracts for maintenance of reserve tools and facilities for twelve months beginning at any time during the current fiscal year; repair of facilities; [utility services for buildings erected at private cost, as authorized by law (10 U.S.C. 4778), and buildings on military reservations authorized by Army regulations to be used for a similar purpose;] hire of passenger motor vehicles; tuition and fees incident to training of military personnel at civilian institutions; field exercises and maneuvers, including payments in advance for rentals or options to rent land; expenses for the Reserve Officers' Training Corps and other units at educational institutions, as authorized by law; [exchange fees, and losses in the accounts of disbursing officers or agents in accordance with law; expenses of inter-American cooperation, as authorized for the Navy by law (10 U.S.C. 7208) for Latin-American cooperation;] not to exceed [$5,101,000] *$4,193,000* for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Army, and payments may be made on his certificate of necessity for confidential military purposes, and his determination shall be final and conclusive upon the accounting officers of the Government, [$3,735,710,000] *$3,402,000,000. (5 U.S.C. 43, 78, 946; 10 U.S.C. 2632, 3012, 3013, 3062, 4302, 4331–4355, 4382, 4385, 4386, 4505, 4536, 4741; 37 U.S.C. 253; 50 U.S.C. 78, App. 761; Department of Defense Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Direct obligations:			
1. Operating forces	985,682	1,259,074	1,281,600
2. Training activities	193,510	212,700	200,900
3. Central supply activities	947,857	1,025,631	869,200
4. Major overhaul and maintenance of materiel	244,531	315,000	272,700
5. Medical activities	145,594	166,300	164,900
6. Armywide activities	471,344	494,700	479,700
7. Army Reserve and Reserve Officers' Training Corps	69,053	69,600	84,700
8. Joint projects	151,030	191,200	48,300
Total direct obligations	3,208,601	3,734,205	3,402,000
Reimbursable obligations:			
1. Operating forces	79,401	119,600	116,600
2. Training activities	15,776	22,500	22,700
3. Central supply activities	135,705	155,000	169,800
4. Major overhaul and maintenance of materiel	95,090	96,100	62,300
5. Medical activities	81,859	88,100	91,700
6. Armywide activities	19,988	15,400	14,500
7. Army Reserve and Reserve Officers' Training Corps	1,889	1,900	1,900
8. Joint projects	46,142	81,400	1,500
Total reimbursable obligations	475,850	580,000	472,000
Subtotal	3,684,451	4,314,205	3,874,000
Less intrafund obligations		51,700	52,000
Total obligations	3,684,451	4,262,505	3,822,000
Financing:			
Unobligated balance brought forward (military assistance orders, 69 Stat. 438)	−74,243	−66,452	−42,159
Unobligated military assistance orders transferred from other service accounts	−13,566	−808	
Unobligated balance transferred from "Defense housing, Army"		−74	

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing—Continued			
Advances and reimbursements from—			
Military assistance orders	−55,188	−42,000	
Other accounts	−298,938	−359,499	−291,500
Non-Federal sources	−100,366	−101,701	−91,800
Unobligated balance carried forward (military assistance orders, 69 Stat. 438)	66,452	42,159	5,459
Unobligated balance lapsing	1,171		
New obligational authority	**3,209,772**	**3,734,131**	**3,402,000**
New obligational authority:			
Appropriation	3,208,522	3,735,710	3,402,000
Transfer to—			
"Operating expenses, National Archives and Records Services," General Services Administration (5 U.S.C. 630e(b))	−2,600		
"Operating expenses, Public Buildings Service," General Services Administration (5 U.S.C. 630e(b); 75 Stat. 353)	−1,019	−1,095	
"Repair and Improvement of Public Buildings," General Services Administration (5 U.S.C. 630e(b))	−288	−84	
"Expenses, supply distribution," General Services Administration (5 U.S.C. 630e(b))	−43		
"Emergency fund, Department of Defense" (75 Stat. 374)		−400	
Transfer from "Operation and maintenance, Air Force" (5 U.S.C. 172f(a))	5,200		
Appropriation (adjusted)	**3,209,772**	**3,734,131**	**3,402,000**

Note: Reimbursements from non-Federal sources are principally sales of surplus U.S. Government property, sales of goods and services to individuals, including laundry services, subsistence of hospital patients, surcharge on commissary sales and unofficial telephone service, and mutual security sales to foreign governments (10 U.S.C. 4621, 4624, 4625, 4626, and 4627; 22 U.S.C. 1816).

This appropriation provides for the day-to-day operations and activities of a 960 thousand-man Active Army and the Army Reserve. This includes the direct operational support of the Army forces deployed within United States and oversea commands; the maintenance and operation of facilities used for the recruitment, training, administration, and logistical support of these forces; and the maintenance of a mobilization base for the expansion of Army forces in the event of emergencies or war. The Active Army Forces include Army units assigned to the unified and specified commands in Europe, the Pacific, the United States and the Caribbean; and air defense units in the United States. They also provide for other combat forces and the substantial support and training forces associated with the combat units.

The 1962 and 1963 estimates support major improvements in the Army's readiness for both limited and nonnuclear general war. Major changes include an increase of two active Army divisions, the elevation of three training divisions to combat-ready status, and an expanded field exercise program, including strategic mobility exercises. This reorganization will materially increase the flexibility, mobility, and firepower of the divisions and will result in major increases in the amount of equipment in the hands of troops. Four regular infantry divisions will be mechanized.

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Other major changes in 1963 are: the transfer of aircraft and missile parts inventories to the Army stock fund; the transfer of responsibility for funding communications equipment and major components, such as aircraft and tank engines, to the Army's procurement appropriation; the transfer of certain departmentwide activities to the new Operation and maintenance, Defense Agencies appropriation; and the transfers related to the establishment of the new Defense Communications and Defense Supply Agencies.

To accomplish the missions and activities, funds are required for the logistics system, which procures, stores, distributes, and maintains materiel; for expenses of the departmental and other major command headquarters; and local support costs. This latter category includes maintenance and repair of facilities, essential welfare and recreational activities, the maintenance of equipment, and local headquarters and administration.

This appropriation also provides for the expenses of administration and training of the Army Reserve Forces and for 4 to 6 months active duty training of Army Reserve and National Guard personnel at basic training centers, Army schools, and with Army units.

A 1962 supplemental appropriation of $139.5 million is anticipated for separate transmittal to provide funds to finance the additional costs resulting from the call-up, on October 15, 1961, of two Army National Guard divisions and supporting units. The impact of these additional forces is reflected in the workload data below.

1. *Operating forces.*—This provides for the training and support of Army combat and combat support forces. These costs include the operation and maintenance of the installations where these units are stationed; and the operation and local maintenance of the weapons, aircraft, vehicles and other equipment assigned to the units. One-time costs related to the expansion of the Army in 1962 will not be required in 1963, but the readiness measures discussed above, including an increase in the number of divisions and the size of the Regular Army, and support of additional new equipment, will offset any savings to this budget program in 1963. Funds are also included in 1963 to improve the field maintenance of combat equipment and to initiate consumer purchase of aircraft and missile parts.

2. *Training activities.*—This provides for the training of individual officers and enlisted men as contrasted to the training of combat units. It includes two general types of training: training of career personnel with accent on doctrine, strategy, and tactics; and training in specific military skills such as missile maintenance, counter mortar radar operation, aircraft mechanics, electronic repair, financial management, languages, and the operation of complex and intricate weapons and equipment of the modern Army. Most individual training is conducted through the Army service schools and colleges which conduct resident courses of instruction for Army personnel, reserve forces trainees, personnel from other services, and foreign military personnel; prepare and administer nonresident training, such as extension courses; develop doctrine and techniques; and prepare Army training texts and publications.

In addition, this activity finances the U.S. Military Academy at West Point which provides instruction for approximately 2,400 cadets annually for careers as Army officers; tuition costs for officers and enlisted men in training at non-military institutions; and the production of training devices, simulators, training films, and other visual training aids.

3. *Central supply activities.*—This program finances the worldwide Army supply system which is controlled through commodity managers at 21 national inventory control points. Here up-to-date inventory records are kept on the quantity, location, and condition of Army stocks worldwide; and requirements are determined as a basis for materiel maintenance and procurement. In support of commodity management, current catalogs and data are maintained on about 710 thousand items, cyclical supply control studies are made, and requisitions are processed. In 1963 the Army will operate 84 depots which will receive, store, and care for the multibillion dollar inventory, and ship an average of 12,700 tons of supplies each workday.

This program also provides for the execution of the central procurement program of about $4.8 billion, including contracting, contract administration, inspection, preparation of specifications, standardization, real estate administration, and industrial support measures for current procurement and mobilization. Provision is made for the expense of transportation of supplies between depots and from depots to the points of use, and the operation of the Army ports in the United States and overseas. In doing this the Army ships approximately 6 million short tons by inland line haul and approximately 4 million measurement tons by ocean transport annually. Included also is the maintenance and protection of standby production facilities for use in the event of mobilization.

The major change in this program in 1963 is the transfer to the new Defense Supply Agency of the Military Traffic Management Agency, the Military Clothing and Textile Supply Agency, the Military Subsistence Supply Agency, the Military General Supply Agency, the Military Construction Supply Agency, and the Military Automotive Supply Agency, and 3 installations. However, in 1963 this program is funded to continue to provide significant support to the Defense Supply Agency in materiel storage and distribution.

A summary of total workload data specifically related to the central supply activities program follows (including reimbursable workload):

	1961 actual	*1962 estimate*	*1963 estimate*
Supply depots	87	85	84
National inventory control points	26	26	21
Line items processed	52,648,000	65,300,000	35,000,000
Short tons received	2,376,000	3,491,000	2,641,000
Short tons shipped	2,830,000	3,100,000	2,837,000
Short tons in storage [1]	9,599,000	9,506,000	9,763,000

[1] Excludes strategic and critical materials which are General Services Administration owned.

4. *Major overhaul and maintenance of materiel.*—This activity assures that Army equipment is maintained in a ready-for-action condition. To meet this objective, world-wide maintenance management and assistance is provided to field commanders through maintenance publications, maintenance engineering services and technical assistance in the introduction and use of complex modern equipment; and the overhaul and modification of equipment and the renovation of ammunition and special weapons are provided as needed. This program also provides for the major overhaul of materiel for the Mutual Aid Program and for other Defense Agencies on a reimbursable basis.

Cost reduction is continually emphasized. Improved maintenance techniques, standards of performance, active product improvement programs, and improved manage-

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OPERATION AND MAINTENANCE—Continued

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OPERATION AND MAINTENANCE, ARMY—Continued

ment practices are developed through maintenance engineering services and are implemented under the direction and guidance of national maintenance points. Personnel involved at all levels of maintenance are made aware of improved techniques and standards through the technical manuals and publications developed under this program.

Of the total funds (direct and reimbursable) available for this program, approximately 50% will be used for overhaul, modification, and ammunition renovation; and approximately 50% for maintenance assistance, engineering services and the procurement of basic issue list items, modification kits, and capital equipment.

Primary consideration has been given to those activities which support the readiness of equipment in the hands of the combat ready divisions, their supporting units, and the U.S. Army Air Defense Command. Since recent studies have shown that complete rebuild of ¾ ton, 2½ ton, and 5 ton general purpose vehicles is uneconomical this rebuild is being discontinued.

5. *Medical activities.*—This activity covers the cost of medical care of Army active duty and reserve personnel, the dependents of active duty personnel, and, on a space available basis, retired personnel and their families. It includes the operation and maintenance of Army hospitals and certain other medical facilities, the costs of medical training for Army personnel, and operation of the Surgeon General's Office. It cost the Army $15.4 million in 1961 for care of dependents of its military personnel in civilian hospitals and these costs are estimated at $25.3 million in 1962 and $21.4 million in 1963.

MEDICAL FACILITIES AND PATIENTS

	1961 actual	*1962 estimate*	*1963 estimate*
Army hospitals	84	85	85
Patients (average daily load):			
In Army hospitals:			
Active duty	6,825	8,082	7,663
Dependents	3,504	3,599	3,609
Others	2,027	1,981	1,996
In non-Army facilities:			
Active duty	1,205	1,207	1,207
Dependents:			
In Federal hospitals	593	609	609
In civilian hospitals	944	1,428	1,167
Others	262	277	282

6. *Armywide activities.*—This includes the management and direction of the Army and finances the headquarters in Washington, D.C., and the major field commands. In 1963 headquarters costs under this program will be reduced by the transfer of personnel and functions to the new Defense Supply Agency. Funds are provided for the operation and maintenance of those portions of the defense communication system assigned to the Department of the Army as well as certain strategic communication facilities required for the operation and security of Army forces worldwide. The Army Intelligence program operates the attaché system and the Army Intelligence Center, and covers counterintelligence, and technical and field intelligence. Communication and intelligence costs are decreased in 1963 due to the transfer of the procurement of major items of communications and intelligence equipment to the Army's procurement appropriation. Mapping and geodesy are accomplished to fulfill the Army's assigned responsibility for ground mapping throughout the world, with added emphasis being placed on the more precise maps and geodesy required in the missile age. Miscellaneous administrative services are also provided for the entire Army, ranging from records centers and processing of military personnel to the education of dependents in oversea areas and financial accounting and auditing. Some of the workload indicators for this activity are:

	1961 actual	*1962 estimate*	*1963 estimate*
Records and publications centers	9	9	9
Personnel centers	16	14	14
Message groups handled (in millions)	29,221	33,694	34,000
Students in dependent schools	70,910	81,000	91,000

7. *Army Reserve and Reserve Officers' Training Corps.*—This activity provides support for training and administering the Army Reserve and includes the cost of reserve training performed at local training sites and at summer camps. An average of 168 thousand Reserve Officers' Training Corps students at colleges and universities will be supported in 1963. Operation and maintenance of facilities in this program is limited to Corps headquarters, reserve training centers, and inactive installations used solely for summer training.

8. *Joint projects.*—This program collects under one heading those interdefense projects for which the Army has been assigned administrative or executive agent responsibility. Included herein are the necessary resources to provide: (a) joint educational facilities which enhance the preparation of selected personnel of the Armed Forces for the exercise of joint and combined high-level policy, command and staff functions and for the planning of national strategy; (b) international activities supporting national policy, principally in the field of inter-American relations; (c) unified command headquarters in Europe and Caribbean; and (d) classified activities. The 1963 funding decrease results from the transfer of activities from this program to the new Operation and maintenance, Defense Agencies appropriation.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
Personnel compensation:				
	Permanent positions	1,298,157	1,374,125	1,312,871
	Positions other than permanent	24,203	21,793	21,936
	Other personnel compensation	34,692	30,529	30,854
	Total personnel compensation	1,357,052	1,426,447	1,365,661
Direct obligations:				
11	Personnel compensation	1,240,315	1,309,503	1,252,127
12	Personnel benefits	88,509	95,492	90,726
21	Travel and transportation of persons	61,916	70,732	67,198
22	Transportation of things	176,628	233,007	205,430
23	Rent, communications, and utilities	155,671	186,308	179,276
24	Printing and reproduction	25,468	29,244	27,102
25	Other services	452,244	562,617	431,213
	Services of other agencies	34,759	44,862	47,735
	Labor contracts with foreign governments [1]	168,313	172,153	175,738
26	Supplies and materials	688,799	871,986	823,351
31	Equipment	111,256	153,125	97,476
32	Lands and structures	1,739	2,074	1,825
41	Grants, subsidies, and contributions	2,856	2,953	2,644
42	Insurance claims and indemnities	126	147	157
43	Interest and dividends	1		
44	Refunds	1	2	2
	Total direct obligations	3,208,601	3,734,205	3,402,000

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Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Reimbursable obligations:			
11 Personnel compensation	116,737	116,944	113,534
12 Personnel benefits	10,255	10,306	9,851
21 Travel and transportation of persons	3,928	3,897	3,471
22 Transportation of things	16,954	13,933	14,480
23 Rent, communications, and utilities	30,673	32,212	33,117
24 Printing and reproduction	2,170	1,237	1,287
25 Other services	105,086	207,461	177,679
Services of other agencies	33,595	159	159
Labor contracts with foreign governments [1]	6,579	6,580	6,604
26 Supplies and materials	93,073	99,055	100,054
31 Equipment	56,653	88,048	11,573
32 Lands and structures	130	151	176
41 Grants, subsidies, and contributions	17	17	15
Total reimbursable obligations	475,850	580,000	472,000
Subtotal	3,684,451	4,314,205	3,874,000
Less intrafund obligations		51,700	52,000
Total obligations	3,684,451	4,262,505	3,822,000

[1] Average number of persons: 1961, 95,636; 1962, 97,757; 1963, 98,602.

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	254,244	263,722	253,605
Full-time equivalent of other positions	20,345	20,315	20,163
Average number of all employees	263,224	274,799	265,160
Number of employees at end of year	269,021	276,345	257,265
Average GS grade	6.2	6.3	6.3
Average GS salary	$5,806	$5,830	$5,850
Average salary of ungraded positions	$5,325	$5,395	$5,296

Proposed for separate transmittal:

OPERATION AND MAINTENANCE, ARMY

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Direct obligations:			
1. Operating forces		84,900	
2. Training activities		1,900	
3. Central supply activities		23,600	
4. Major overhaul and maintenance of equipment		13,500	
5. Medical activities		8,500	
6. Armywide activities		7,100	
Total direct obligations		139,500	
Financing:			
New obligational authority (proposed supplemental appropriation)		**139,500**	

Under existing legislation, 1962—Additional funds are anticipated to provide for the additional costs resulting from ordering two Army National Guard divisions and supporting units to active duty, effective October 15, 1961.

OPERATION AND MAINTENANCE, NAVY

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Navy and the Marine Corps, including aircraft and vessels; modification of aircraft; design and alteration of vessels; training and education of members of the Navy; administration; procurement of military personnel; hire of passenger motor vehicles; welfare and recreation; medals, awards, emblems, and other insignia; transportation of things (including transportation of household effects of civilian employees); industrial mobilization; medical and dental care; care of the dead; lease of facilities; [Latin-American cooperation;] charter and hire of vessels; relief of vessels in distress; maritime salvage services; military communications facilities on merchant vessels; dissemination of scientific information; administration of patents, trademarks, copyrights; [losses in exchange and in accounts of disbursing officers, as authorized by law;] annuity premiums and retirement benefits for civilian members of teaching services; tuition, allowances, and fees incident to training of military personnel at civilian institutions; repair of facilities; departmental salaries; [utility services for buildings erected at private cost as authorized by law (10 U.S.C. 7580), and buildings on military reservations authorized by Navy regulations to be used for welfare and recreational purposes;] conduct of schoolrooms, service clubs, chapels, and other instructional, entertainment, and welfare expenses for the enlisted men; procurement of services, special clothing, supplies, and equipment; installation of equipment in public or private plants; exploration, prospecting, conservation, development, use, and operation of the Naval petroleum reserves, as authorized by [law;] *law and* not to exceed [$5,500,000] *$6,000,000* for emergency and extraordinary expenses, as authorized by section 7202 of title 10, United States Code, to be expended on the approval and authority of the Secretary and his determination shall be final and conclusive upon the accounting officers of the Government; [$2,889,535,000] *$2,840,000,000*, of which $1,100,000 shall be transferred to the appropriation "Salaries and expenses", Weather Bureau, Department of Commerce, fiscal year [1962] *1963*; and $16,980,000 shall be transferred to the appropriation "Operating expenses", Coast Guard, fiscal year [1962] *1963*; for the operation of ocean stations. (*5 U.S.C. 46, 55a, 73b–1, 78, 95a; 10 U.S.C. 262, 276, 351, 1074, 1076–7, 1079, 1083, 1085, 1481–5, 1487–8, 2201, 2386, 2388, 2481, 2602, 2670, 2675, 2701, 5012–13, 5031, 5142, 5151, 5531, 6022, 6028–9, 6153, 6201–3, 6297, 6901, 6910, 6951–2, 6968, 7041, 7043–4, 7085, 7202, 7205, 7207–8, 7212, 7214–15, 7218, 7229, 7293, 7297, 7303, 7361–2, 7391–2, 7394–6, 7421, 7432, 7571, 7580; 24 U.S.C. 14a, 15, 16a, 21a, 30, 37; 31 U.S.C. 82a–2, 95a, 104, 492a-b, 725h; 33 U.S.C. 367; 37 U.S.C. 253; 44 U.S.C. 265; Department of Defense Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Direct obligations:			
1. General expenses, Navy personnel	92,023	97,825	110,300
2. Weapons and facilities	923,784	1,036,904	1,018,500
3. Ships and facilities	867,140	1,035,684	982,600
4. Medical care	87,246	91,818	98,900
5. Civil engineering	82,464	82,920	85,680
6. Servicewide supply	299,018	303,008	279,200
7. Servicewide operations	173,782	187,423	209,000
8. Naval petroleum reserves	2,118	2,500	3,000
9. Military family housing	47,359	50,886	52,820
Total direct obligations	2,574,934	2,888,968	2,840,000
Reimbursable obligations:			
1. General expenses, Navy personnel	4,828	5,000	6,500
2. Weapons and facilities	61,343	51,200	49,000
3. Ships and facilities	37,507	44,486	31,950
4. Medical care	21,946	22,150	23,572
5. Civil engineering	20,330	25,300	25,300
6. Servicewide supply	19,682	22,416	20,400
7. Servicewide operations	21,334	25,078	26,526
9. Military family housing	2,385	2,230	2,334
Total reimbursable obligations	189,356	197,860	185,582
Subtotal	2,764,290	3,086,828	3,025,582

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OPERATION AND MAINTENANCE—Continued

Current authorizations—Continued

OPERATION AND MAINTENANCE, NAVY—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
Less intrafund obligations	36,379	42,982	34,126
Total obligations	2,727,911	3,043,846	2,991,456
Financing:			
Unobligated balance brought forward, military assistance orders (69 Stat. 438)	−16,919	−1,896	
Unobligated balance transferred from "Defense housing, Navy" (70 Stat. 1105)		−70	
Unobligated military assistance orders transferred to or from (−) other service accounts	14,357	−1,590	
Advances and reimbursements from—			
Other accounts	−130,526	−129,911	−131,513
Non-Federal sources (5 U.S.C. 61(b), 616; 10 U.S.C. 1071–1085, 2481, 2667, 6011; 22 U.S.C. 1816; 40 U.S.C. 481(c); 70 Stat. 1105; 74 Stat. 351; 75 Stat. 377)	−22,611	−21,481	−19,943
Unobligated balance carried forward, military assistance orders (69 Stat. 438)	1,896		
Unobligated balance lapsing	23,517		
New obligational authority	2,597,626	2,888,898	2,840,000
New obligational authority:			
Appropriation	2,598,297	2,889,535	2,840,000
Transferred to—			
"Operating expenses, National Archives and Records Services", General Services Administration (5 U.S.C. 630e)	−671		
"Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−241	
"Operation and maintenance, Air Force" (5 U.S.C. 172f(a))		−396	
Appropriation (adjusted)	2,597,626	2,888,898	2,840,000

The primary objective of this appropriation is to operate and maintain naval forces in a high state of combat readiness. These include carrier striking forces, submarine forces, antisubmarine forces, amphibious forces and antiair warfare forces, whose major mission is to protect the sea lanes vital to the free world's survival and to project American power to the trouble spots of the world. Most of these forces are assigned to unified and specified commands. The routine operating and maintenance costs of the naval shore establishment which provides supply, overhaul, modernization, repair, training and other support services to the naval operating forces, are also financed from this appropriation.

In 1962, as a part of the increased defense measures ordered by the President, naval forces were increased by an additional attack carrier and associated air group, an antisubmarine carrier and associated air group, recall to active duty of 18 patrol and warning naval air reserve squadrons and 40 naval reserve training ships, and by the activation of other fleet support ships. Most of these additional units will not be retained in active service throughout 1963 although the average number of ships and planes will remain approximately level with 1962.

Funds are included for the operation of 12 Polaris submarines, an increase of three over the current year, and a further increase in our national deterrent power. The continued addition to the fleet of missile firing ships, modern, high performance jet aircraft such as the A2F attack aircraft and the F4H all-weather fighter will further augment combat capability.

In keeping with the increase in the number of missile-firing ships and aircraft, inventories of missiles and other ordnance continue to build up in 1963, requiring increased funds for the maintenance and checkout of Terrier, Tartar, Talos, Sidewinder and Polaris missiles, the Mk. 37 torpedo, and other ordnance.

The fleet maintains its readiness for combat through continued training and exercises. Ship steaming hours and aircraft flying hours, measures of the tempo of operational training, are programed at approximately the 1962 level of operations. In addition to fleet training, naval personnel receive individual training in the Navy's shore-based training establishment consisting of many forms of advanced technical and professional training. In 1963 a total of approximately 110,000 recruits will be given initial military training.

Navywide supply, communications, medical, Construction Battalion and family housing functions support the above operations. The navy supply system will manage over 1 million stock items and process 22 million separate supply actions. The worldwide naval communications system will transmit over 7 million messages at improved reliability, security and speed. Approximately 70,000 units of family housing are planned at end 1963. The Navy, as executive agent for the Defense Department, will continue to provide logistic support to the National Antarctic program. This support will include operation of the first nuclear powerplant, installation of modern equipment, and construction of more permanent facilities, at a cost of $19.9 million in 1963.[1]

Several important changes are reflected in the estimates for 1963. Functions and personnel have been transferred to the new Department of Defense agencies—the Defense Supply Agency and the Defense Intelligence Agency. New facilities will be operated in 1963, including communication stations at critical locations and the Fleet Computer Programing Center at Dam Neck, Va.

The funds proposed for this appropriation in 1963 will support a slightly higher force level (active and reserve) than was programed during 1962. Steps have been taken to increase combat capability within this force structure, while limiting expansion of programs not directly related to fleet readiness. Departmental administration, travel, furniture procurement, industrial mobilization, and similar supporting programs have been continued at current levels, or reduced.

1. *General expenses, Navy personnel.*—Modern naval operations dictate the recruiting and training of highly adaptable and capable personnel. The program includes training for 110,000 recruits, and technical, scientific, and professional training and education of officers and enlisted men. Reserve training activities provide for the training of over 140,000 reservists annually and support for about 13,000 NROTC midshipmen in civilian colleges. In addition, the Naval Academy annually prepares 3,900 midshipmen for officer careers. In 1963 this activity will fund for the first time the support costs

[1] Direct charges to this appropriation, $11 million; other appropriations, $2.2 million; these charges do not include an additional $6.7 million estimated statistical costs.

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of residual functions and activities remaining at the Naval Weapons Plant after termination of industrial operations, and those at the Naval Air Station, Anacostia, upon cessation of flight operations. These costs, estimated at $8.9 million, represent the administrative overhead and buildings maintenance previously funded in other activities and other appropriations.

	1961 actual	1962 estimate	1963 estimate
Average training load	66,633	70,480	74,134
Basic training—average load	23,087	22,541	22,362
Service schools—average load	27,507	30,885	33,625
Officer	4,148	4,523	4,945
Enlisted	23,359	26,362	28,680
Naval Academy—average load	3,738	3,846	3,911
Naval Reserve Officer Training Corps	11,263	12,042	12,900
Civilian institutions—number in attendance	1,038	1,163	1,336
Naval schools	144	144	144
Reserve training activities	462	453	453

2. *Weapons and facilities.*—Naval and Marine Corps aircraft operations in support of the military missions assigned to the Navy include the principal combat type operating forces, such as attack and antisubmarine carrier air groups, Marine Corps air wings, and land-based patrol squadrons, and supporting utility, transport, and base aircraft and units. Extensive flight training is programed to provide the skilled pilots and crews to perform these complex and diversified missions. Flight operations in 1963 for the Regular Navy are below the 1962 level due to the decrease in numbers of aircraft and units as a result of the return to the reserve forces of squadrons that were called to active duty in 1962. Additional aircraft and flying hours have been programed for the reserve forces in 1963. The growing inventories of missiles and other ordnance result in further increases in funds for their maintenance, while the costs of operating and maintaining high performance aircraft continue to rise as greater numbers are added each year. The shore establishment providing logistic support for these weapons systems includes air stations, ammunition depots and magazines, ordnance plants and other activities.

	1961 actual	1962 estimate	1963 estimate
Average operating aircraft:			
Regular	6,005	6,485	6,392
Reserves	727	700	836
Flying hours:			
Regular (in millions)	3.12	3.38	3.25
Reserves (in millions)	.37	.37	.38
Aircraft reworks	4,311	5,101	4,346
Aviation training:			
Pilots completing training	1,479	1,430	1,700
Technical (average load)	9,608	10,625	12,107
Tons of ammunition received, stored and issued (in thousands)	1,061	1,056	1,140

3. *Ships and facilities.*—The Navy plans to operate 862 active fleet ships and 88 Naval Reserve training ships in 1963. These provide the multipurpose attack, amphibious, antisubmarine, and antiair warfare forces, continually deployed in the major trouble spots of the world to assist in carrying out American policy. As part of the buildup in strength in 1962, the active fleet was increased by 79 ships, of which 40 are Naval Reserve training ships that will return to their former status by the end of 1963. During 1963, combatant ships scheduled for overhaul will have installed new equipment that is expected to result in significantly improved capability, particularly in the areas of communications, sonar, radar, and aviation. Cost increases in 1963 relate primarily to this alteration and improvement program, as well as the greater numbers of larger, more expensive ships undergoing overhaul, but are more than offset by decreases due to the reduced fleet rehabilitation and modernization program and the non-recurring costs in 1962 of activating 33 ships. Maintenance and support program levels are consistent with past years, with certain specific adjustments to meet new system requirements such as for Polaris, guided missile and nuclear propulsion systems.

	1961 actual	1962 estimate	1963 estimate
Ships (end of year)	819	898	862
Steaming hours	1,974,000	2,164,000	2,133,000
Ship overhauls	319	330	374
Fleet rehabilitation and modernization program (number of ships modernized)	27	31	10
Naval Reserve training ships	88	48	88

4. *Medical care.*—Medical care and hospitalization of Navy and Marine Corps personnel and their dependents is provided by operating naval hospitals, dispensaries, dental clinics, and other specialized medical facilities. Obligations for care of dependents in civilian hospitals in 1961 were $22.8 million and obligations are estimated at $24.8 million in 1962 and $25.9 million in 1963. Measures of the level of operations at these activities are shown in the following table:

	1961 actual	1962 estimate	1963 estimate
Navy hospitals	25	25	25
Patients (average daily load):			
In Navy hospitals:			
Active duty	6,831	7,037	6,800
Dependents	1,781	1,869	1,929
Other	1,183	1,295	1,369
In other hospitals:			
Active duty	1,189	1,233	1,252
Dependents:			
In Federal hospitals	548	580	603
In non-Federal hospitals	1,135	1,173	1,204
Other	157	162	180

5. *Civil engineering.*—Civil engineering services for the naval establishment include plant maintenance, utilities, transportation, long-range construction planning, and contract administration of repair and utility contracts. Much of this work is accomplished at six public works centers operated in areas where several naval facilities are located, to provide central services common to the several facilities. The Seabee forces, comprised of 14 construction battalions, are also supported under this activity. These units are maintained in readiness to support the operating forces and also operate and perform construction at four bases from which Antarctic operations are conducted.

[Dollars in thousands]

	1961 actual	1962 estimate	1963 estimate
Number of Seabee battalions	15	14	14
Number of active duty Seabees	7,318	7,318	7,318
Value of contracts administered	$68,000	$70,000	$74,000

6. *Servicewide supply.*—The workload of this activity is directly responsive to fleet, air, and shore station operations, including major procurement actions. This activity encompasses the major active forces logistical support, both continental and overseas, at shipyards, and at 15 major supply depots and centers. Planning and programming for this support, including procurement and requirements determinations, is accomplished by 10 supply demand control points of which the Aviation Supply Office at Philadelphia is the largest. The supply program and costs have been reduced as a result of the transfer of certain supply management functions to the Defense Supply Agency. Transportation costs of intra-Navy movement of material directed by these supply demand control

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OPERATION AND MAINTENANCE—Continued

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OPERATION AND MAINTENANCE, NAVY—Continued

points, including the moving by Military Sea Transportation Service, are also funded by this activity. A summary of workload data specifically related to these programs follows:

	1961 actual	1962 estimate	1963 estimate
Supply outlets	37	37	36
Inventory control points	13	13	10
Supply actions (in thousands)	20,499	22,183	22,099
Tons received (in thousands)	2,559	2,770	2,700
Tons shipped (in thousands)	2,785	3,015	2,938
Tons in store (average number) (in thousands)	8,427	9,118	9,082

7. *Servicewide operations.*—Facilities and programs under the management control of the Chief of Naval Operations, including his headquarters staff, are the principal activities financed under this budget activity. Among these are naval stations, naval district headquarters, the naval communication system, the Naval Security Group, the Hydrographic Office, the Naval Observatory, naval intelligence and programing services for command and control systems. This activity also finances the operations of (1) the Offices of the Secretary of the Navy and his civilian executive assistants and the offices and field programs that provide him with servicewide staff assistance, (2) the Office of the Judge Advocate General of the Navy and (3) the Office of the Chief of Naval Research in administering the naval research program, the navy-wide patents program and the installation, maintenance and repair of training devices and aids for the Department of the Navy. Significant cost increases occur in communications, and command and control systems.

	1961 actual	1962 estimate	1963 estimate
District and command headquarters	15	15	15
Naval stations	14	14	14
Major communication installations	17	19	22

8. *Naval petroleum reserves.*—This activity provides for Navy's share of operating and production costs in Naval Petroleum Reserve No. 1 (Elk Hills Field) in California under the unit plan contract with the Standard Oil Company of California; supervision of oil and gas leases on Navy's lands in Naval Petroleum Reserve No. 2 (Buena Vista Hills Field) in California; drilling and production of offset wells on Naval Petroleum Reserve No. 3 (Teapot Dome Field) in Wyoming; and administration of the reserves including the hire of petroleum consultants.

[In thousands]

	1961 actual	1962 estimate	1963 estimate
Barrels of oil reserves	882,100	873,400	864,700
Gross income from sale of Navy's share of production (deposited in the general fund of the Treasury)	$11,551	$11,600	$11,600

9. *Military family housing.*—This activity finances the operation and maintenance of all Navy family housing, with the exception of housing under the management control of the Marine Corps and housing located at Navy research facilities. Included are funds for the operation and maintenance of rental housing, public quarters, appropriated fund housing and Capehart and Wherry Housing. Program costs increase in direct relation to the increased numbers of housing units.

	1961 actual	1962 estimate	1963 estimate
Average number of units	59,686	64,294	66,973
Number of units at year-end	60,834	67,452	69,945

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Personnel compensation:			
Permanent positions	856,644	901,281	889,730
Positions other than permanent	114	116	114
Other personnel compensation	31,731	34,775	27,899
Total personnel compensation	888,489	936,172	917,743
Direct obligations:			
11 Personnel compensation	854,990	900,481	882,080
12 Personnel benefits	63,336	66,389	65,843
13 Benefits for former personnel	76	76	76
21 Travel and transportation of persons	31,109	34,584	28,266
22 Transportation of things	71,349	73,716	75,505
23 Rent, communications, and utilities	97,189	100,945	109,002
24 Printing and reproduction	16,340	16,533	18,014
25 Other services	706,998	843,915	812,142
Services of other agencies	77,462	78,021	80,128
Labor contracts with foreign governments [1]	18,890	19,664	19,669
Private foreign labor contracts [2]	629	500	415
26 Supplies and materials	585,936	706,018	699,490
31 Equipment	46,029	43,731	43,848
32 Lands and structures	2,577	2,410	2,510
41 Grants, subsidies, and contributions	4,395	4,997	5,194
42 Insurance claims and indemnities	698	260	262
Unvouchered	4,431	4,728	5,556
Subtotal	2,582,434	2,896,968	2,848,000
Deduct portion of foregoing obligations originally charged to object classes 25, 26, and 31	7,500	8,000	8,000
Total direct obligations	2,574,934	2,888,968	2,840,000
Reimbursable obligations:			
11 Personnel compensation	33,499	35,691	35,663
12 Personnel benefits	1,642	1,656	1,707
21 Travel and transportation of persons	423	509	579
22 Transportation of things	1,951	193	193
23 Rent, communications, and utilities	12,446	15,034	15,219
24 Printing and reproduction	224	259	276
25 Other services	66,217	79,594	66,477
26 Supplies and materials	63,413	54,394	54,512
31 Equipment	9,496	10,528	10,454
41 Grants, subsidies, and contributions	44	2	2
Total reimbursable obligations	189,356	197,860	185,582
Subtotal	2,764,290	3,086,828	3,025,582
Less intrafund obligations	36,379	42,982	34,126
Total obligations	2,727,911	3,043,846	2,991,456

[1] Average number of persons: 1961, 16,223; 1962, 15,791; 1963, 20,708.
[2] Average number of persons: 1961, 331; 1962, 261; 1963, 228.

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	164,755	168,659	164,411
Full-time equivalent of other positions	21	28	23
Average number of all employees	156,956	162,748	160,773
Number of employees at end of year	157,783	161,758	159,777
Average GS grade	6.4	6.4	6.4
Average GS salary	$5,920	$6,001	$6,029
Average salary of ungraded positions	$5,409	$5,538	$5,532

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Operation and Maintenance, Marine Corps

For expenses, necessary for the operation and maintenance of the Marine Corps including equipment and facilities; procurement of military personnel; training and education of regular and reserve personnel, including tuition and other costs incurred at civilian schools; welfare and recreation; [utility services for buildings erected at private cost as authorized by law, and buildings on military reservations authorized by Navy regulations to be used for welfare and recreational purposes;] conduct of schoolrooms, service clubs, chapels, and other instructional, entertainment, and welfare expenses for the enlisted men; procurement and manufacture of military supplies, equipment and clothing; hire of passenger motor vehicles; transportation of things; medals, awards, emblems and other insignia; [losses in exchange and in accounts of disbursing officers, as authorized by law;] operation of station hospitals, dispensaries and dental clinics; and departmental salaries; [$187,300,000] *$191,000,000.* *(5 U.S.C. 46, 55a, 78; 10 U.S.C. 262, 276, 5013, 5531, 6153, 6254, 6297, 6910–11, 7214, 7218, 7571, 7580; 31 U.S.C. 82a–2, 95a, 104, 492a–b; Department of Defense Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Direct obligations:			
1. Training and operations	108,276	113,950	115,447
2. Depot supply system	38,569	44,167	43,818
3. Transportation of things	7,650	8,015	9,091
4. Marine Corps Reserve training	4,262	4,589	4,480
5. Cataloging	1,584	1,590	1,590
6. Military family housing	6,695	6,820	8,187
7. Departmental administration	8,387	8,532	8,387
Total direct obligations	175,423	187,663	191,000
Reimbursable obligations:			
1. Training and operations	10,920	9,114	9,059
2. Depot supply system	4,712	6,155	5,765
4. Marine Corps Reserve training	90	113	113
6. Military family housing		471	966
7. Departmental administration	21	10	10
Total reimbursable obligations	15,743	15,863	15,913
Subtotal	191,166	203,526	206,913
Less intrafund obligations	3,704	3,500	3,500
Total obligations	187,462	200,026	203,413
Financing:			
Unobligated balance brought forward (military assistance orders 69 Stat. 438)	−4,366	−420	
Unobligated balance transferred from "Defense Housing, Navy", (70 Stat. 1105)		−355	
Unobligated military assistance orders transferred to other service accounts	3,848	220	
Advances and reimbursements from—			
Military assistance orders	−61		
Other accounts	−9,870	−9,048	−8,736
Non-Federal sources (10 U.S.C. 2481 and 7581; 70 Stat. 1105)	−2,030	−3,149	−3,677
Unobligated balance carried forward (military assistance orders 69 Stat. 438)	420		
Unobligated balance lapsing	1,322		
New obligational authority	**176,725**	**187,274**	**191,000**
New obligational authority:			
Appropriation	176,725	187,300	191,000
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−26	
Appropriation (adjusted)	**176,725**	**187,274**	**191,000**

General.—The objective of the Marine Corps is to train and maintain the Fleet Marine Forces in a high state of combat readiness for service with the Fleet in amphibious operations or for such duties as the President may direct. The Fleet Marine Forces, composed of three reinforced Marine divisions—aircraft wing teams and related support units, are assigned to the Atlantic and Pacific Fleets, which are naval components of unified commands. In 1963, the deployment of these forces will remain substantially unchanged, and there will be a continuation of the improved readiness position attained in 1962, as a result of the increase of Marine Corps strength to 190,000.

This appropriation principally supports the ground elements of the Fleet Marine Forces; the operations of the three Marine aircraft wings are financed primarily by the Operation and maintenance, Navy appropriation. Other units supported by this appropriation include Marine detachments aboard naval vessels, landing force training units, Marine Reserve ground forces, and the security forces that guard naval bases, U.S. embassies, and certain classified facilities. The major installations supported by this appropriation are:

	1961 actual	*1962 estimate*	*1963 estimate*
Operational and training bases	7	7	7
Supply activities	4	3	3
Security detachments	4	4	4
Administrative installations	2	2	2
Total	17	16	16

1. *Training and operations.*—Operational deployments of Fleet Marine Force units with the Atlantic and Pacific Fleets will continue in 1963 at the present tempo of activity. The Fleet Marine Forces training objectives stress the vertical envelopment doctrine in amphibious operations through major exercises by combined air and ground units. To support training objectives, the Corps recruits and trains military personnel and operates five major combat-unit support bases, two recruit training depots and one school.

Significant workload data for this activity are:

	1961 actual	*1962 estimate*	*1963 estimate*
Fleet Marine Forces (average number of military personnel)	94,905	105,754	111,445
Security forces (average number of military personnel)	11,765	12,025	11,923
Major field training exercises	9	7	8
Recruit training (average load)	9,675	10,807	10,926
Other training (average load):			
Officer	1,927	1,866	1,866
Enlisted	9,851	7,358	7,250

2. *Depot supply system.*—This activity includes the overhaul and preservation of major equipment and materiel and the receipt, issue and storage of materiel to support combat forces. Major equipment repair is programed on the basis of balancing items repaired with new procurements to meet a maximum materiel readiness requirement within fund resources available. Supply activity workload is more directly related to the level of manning and operations of combat forces. Programing and planning for this logistic support is accomplished at the Marine Corps Supply Activity, Philadelphia; storage and issue functions are accomplished primarily at two major supply centers. In 1963, the Corps will continue a 4-year program of overhaul and modernization of amphibious landing vehicles commenced in 1962.

3. *Transportation of things.*—This activity provides funds for the movement of Marine Corps supplies within the continental United States and overseas, including stevedoring and port handling charges.

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OPERATION AND MAINTENANCE—Continued

Current authorizations—Continued

OPERATION AND MAINTENANCE, MARINE CORPS—Continued

4. *Marine Corps Reserve training.*—The objective of this program is to provide a strong Reserve organization capable of rapid assimilation into the operating forces when needed. This activity finances the annual field training of Reserve units, maintenance and operation of Reserve training centers, and Marine Corps furnished supplies and equipment for ground and aviation units.

5. *Cataloging.*—This activity provides support for Federal stock numbering in accordance with the requirements of the Federal catalog system, cataloging, and publication and distribution of materiel lists.

6. *Military family housing.*—This activity finances the operation and maintenance of all Marine Corps family housing. Included are funds for the operation and maintenance of rental housing, public quarters, appropriated fund housing and Capehart and Wherry housing. Program costs increase in direct relation to the increased numbers of housing units.

	1961 actual	*1962 estimate*	*1963 estimate*
Average number of units	7,071	7,758	10,087
Number of units at end of year	7,327	8,561	10,051

7. *Departmental administration.*—The staff agencies of the headquarters, Marine Corps, which provide for the administration of the missions, functions, and world wide operations of the Marine Corps are funded in this activity. Included in the funding are the pay of civilian employees, costs of electronic data processing, printing and reproduction, and other expenses incident to the operation of staff offices of the Commandant.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Personnel compensation:			
Permanent positions	71,613	76,768	76,750
Other personnel compensation	1,489	846	842
Total personnel compensation	73,102	77,614	77,592
Direct obligations:			
11 Personnel compensation	67,243	71,058	70,889
12 Personnel benefits	5,141	5,396	5,365
21 Travel and transportation of persons	3,289	3,554	3,554
22 Transportation of things	7,903	8,267	9,352
23 Rent, communications, and utilities	10,788	11,722	11,750
24 Printing and reproduction	1,207	1,250	1,250
25 Other services	10,608	10,600	10,600
26 Supplies and materials	64,508	71,261	73,671
31 Equipment	4,561	4,500	4,500
32 Lands and structures	175	55	69
Total direct obligations	175,423	187,663	191,000
Reimbursable obligations:			
11 Personnel compensation	5,859	6,286	6,512
12 Personnel benefits	214	248	280
21 Travel and transportation of persons	96	125	126
22 Transportation of things	13	9	9
23 Rent, communications, and utilities	971	886	886
24 Printing and reproduction	56	4	4
25 Other services	847	2,645	2,742
26 Supplies and materials	6,681	5,222	5,238
31 Equipment	1,006	438	116
Total reimbursable obligations	15,743	15,863	15,913
Subtotal	191,166	203,526	206,913
Less intrafund obligations	3,704	3,500	3,500
Total obligations	187,462	200,026	203,413

Personnel Summary

Total number of permanent positions	15,580	15,624	15,672
Average number of all employees	14,437	15,187	15,091
Number of employees at end of year	14,590	15,336	14,809
Average GS grade	5.4	5.5	5.5
Average GS salary	$5,215	$5,289	$5,309
Average salary of ungraded positions	$4,743	$4,846	$4,876

OPERATION AND MAINTENANCE, AIR FORCE

For expenses, not otherwise provided for, necessary for the operation, maintenance, and administration of the Air Force, including the Air Force Reserve and the Air Reserve Officers' Training Corps; operation, maintenance, and modification of aircraft and missiles; transportation of things; repair and maintenance of facilities; field printing plants; hire of passenger motor vehicles; recruiting advertising expenses; training and instruction of military personnel of the Air Force, including tuition and related expenses; pay, allowances, and travel expenses of contract surgeons; [utility services for buildings erected at private cost as authorized by law (10 U.S.C. 9778), and buildings on military reservations authorized by Air Force regulations to be used for welfare and recreational purposes;] rental of land or purchase of options to rent land without reference to section 3648, Revised Statutes, as amended, use or repair of private property, and other necessary expenses of combat maneuvers; [authorized issues of articles for use of applicants for enlistment and persons in military custody; exchange fees, and losses or deficiencies in the accounts of disbursing officers and their agents, as authorized by law;] care of the dead; chaplain and other welfare and morale supplies and equipment; conduct of schoolrooms, service clubs, chapels, and other instructional, entertainment, and welfare expenses for enlisted men and patients not otherwise provided for; awards and decorations; [expenses of courts, boards, and commissions; expenses for inter-American cooperation as authorized for the Navy by section 7208 of title 10, United States Code, for Latin-American cooperation;] industrial mobilization, including maintenance of reserve plants and equipment and procurement planning; special services by contract or otherwise; [rations (including commutation thereof) for applicants for enlistment;] and not to exceed $6,000,000 for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Air Force, and payments may be made on his certificate of necessity for confidential military purposes, and his determination shall be final and conclusive upon the accounting officers of the Government; [$4,486,740,000, of which not to exceed $16,000,000 shall be available for the operation and maintenance of the Air Force Academy] *$4,371,000,000. (5 U.S.C. 43, 55a, 73b–1–6–3, 75a, 78, 103a, 118a, c, f–h, 150, 836, 1082, 1111–33, 2171–96, 2201–2209, 2251–2254, 2301, 2351–58, 3006, 3031–39; 10 U.S.C. 122, 261–280, 591–595, 597–600, 651, 671–85, 711–13, 715–16, 816–29, 847, 859–76, 935, 1037, 1071–1085, 1220, 1481–88, 1586, 2386, 2388, 2481, 2511, 2602, 2632–33, 2663, 2664, 2670, 2672, 2674–75, 7208, 8012, 8255, 8540–42, 8547, 8612, 8662–63, 8721–23, 8741–52, 9022–23, 9025, 9301–05, 9331–37, 9341–55, 9381–87, 9411–14, 9441, 9501–02, 9505, 9531, 9536, 9561–64, 9593, 9651–56, 9712, 9741–42, 9743, 9746, 9748, 9778, 9780; 12 U.S.C. 1748; 18 U.S.C. 4281; 20 U.S.C. 77d; 31 U.S.C. 22a, 95a, 492a–492c; 37 U.S.C. 304, 352–53; 38 U.S.C. 3703; 39 U.S.C. 142; 40 U.S.C. 34–35, 523; 42 U.S.C. 1594–1594g, 1594h–1594j, 1856–56d; 43 U.S.C. 315q; 44 U.S.C. 111; 50 U.S.C. 451–62, 491, 70A Stat. 633; 74 Stat. 337; 75 Stat. 662; Department of Defense Appropriation Act, 1962.)*

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Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Direct obligations:			
1. Aircraft fuel and oil	498,238	528,601	535,100
2. Logistical support	1,603,960	1,666,634	1,565,500
3. Training support	373,807	325,683	313,800
4. Operational support	1,369,781	1,470,233	1,448,500
5. Medical support	136,928	148,082	144,400
6. Servicewide support	314,178	344,049	360,338
7. Contingencies	2,495	3,362	3,362
Total direct obligations	4,299,387	4,486,644	4,371,000
Reimbursable obligations:			
1. Aircraft fuel and oil	6,917	5,126	5,000
2. Logistical support	213,198	204,556	183,300
3. Training support	14,198	13,802	13,900
4. Operational support	60,196	62,299	60,400
5. Medical support	21,255	22,218	23,900
6. Servicewide support	4,337	8,918	9,200
7. Contingencies	1		
Total reimbursable obligations	320,102	316,919	295,700
Total obligations	4,619,489	4,803,563	4,666,700
Financing:			
Unobligated balance brought forward:			
Military assistance orders (69 Stat. 438)	−721	−11,401	
Other reimbursable orders	−4,034	−4,242	
Advances and reimbursements from—			
Military assistance orders	−35,000	−24,000	
Other accounts	−254,434	−236,889	−258,700
Non-Federal sources	−41,555	−40,387	−37,000
Unobligated balances carried forward:			
Military assistance orders (69 Stat. 438)	11,401		
Other reimbursable orders	4,242		
New obligational authority	**4,299,387**	**4,486,644**	**4,371,000**
New obligational authority:			
Appropriation	4,315,398	4,486,740	4,371,000
Transferred from "Operation and maintenance, Navy" (5 U.S.C. 172f(a))		396	
Transferred to—			
"Operating expenses, National Archives and Records Services, General Services Administration" (41 U.S.C. 217(b))	−811		
"Operation and maintenance, Army" (5 U.S.C. 172f(a))	−5,200		
"Emergency fund, Department of Defense" (74 Stat. 355)	−10,000		
"Operating expenses, Public Buildings Service," General Services Administration" (75 Stat. 353)		−492	
Appropriation (adjusted)	**4,299,387**	**4,486,644**	**4,371,000**

Note.—Reimbursements from non-Federal sources are principally sales of surplus U.S. Government property; and sales to individuals of goods and services, including subsistence of hospital patients, surcharges on commissary sales and unofficial telephone services.

This appropriation finances the daily operating expenses required for Air Force combat forces as well as for supporting forces. It provides the financial resources to transform the military personnel, facilities and equipment financed by other appropriations into combat ready strategic, tactical and defense forces. Inherent in maintaining the superiority of our military posture are significant changes in the composition of the forces with parallel changes occurring in the support forces. These changes are brought about by the introduction of strategic, tactical, and defense missiles of improved performance accompanied by the phase out of older weapons systems and numerical reductions in the manned aircraft inventory. These forces and their related training, logistic, and administrative support components will be manned in 1963 by an average active duty military personnel strength of 867,000 and 271,989 civilian personnel.

The 1962 appropriation includes funds for Air Reserve and Air National Guard units called to active duty status during the recent buildup of forces. No provision is made for the continuance of these units as active forces during 1963, although some of the aircraft will be retained by the active forces.

Examples of the changes occurring in the force structure of the Air Force are found in the strategic field. During 1963 a reduction in the B–47 medium bomber force will be accompanied by an increased number of combat ready B–52 heavy bombers and intercontinental ballistic missiles. Additional squadrons of Atlas and Titan will become operational as will the first Minuteman squadrons. A greater poststrike capability is being developed through the increased dispersal of forces and modernization of weapon systems entering the active inventory. Provision has also been made for increased "low level" training in the strategic bomber force.

The Air Defense area reflects a relatively level program in 1963. Air Force elements of the North American Air Defense Command will have improved interceptor missiles and an improved radar network. Concurrently there will be a reduction of one squadron in manned air defense aircraft units. The current objective of 22 SAGE direction centers has been attained. Two ballistic missile early warning sites will operate the full year, and a third site in the United Kingdom will begin operations in the last quarter of the fiscal year.

An overall improved posture is programed for the tactical forces. Manned aircraft units will receive the more modern F–105 aircraft as replacements for F–100's. Overseas, improved tactical missiles will be introduced. Further, F–84 aircraft used by the Air National Guard and called to active service in 1962 will remain in the inventory to provide additional close support for the ground forces.

1. *Aircraft fuel and oil.*—This program provides for aviation fuel and oil to support the operation of all Air Force and Air Force Reserve aircraft except those assigned to research and development activities and that portion of the airlift services of the Military Air Transport Service which is financed by the Air Force industrial fund. While there is an overall reduction in flying hours from 1962 to 1963 there are numerous variations in the aircraft type and model composition of the total activity. Generally, the types of aircraft which will have increased usage, such as the B–52, KC–135, F-105, F–106, T-38, and T-39, are more expensive to operate than the aircraft which will phase out, such as the B–47, KC–97, and T–33.

The following table reflects the comparison of the principal program elements supported by these funds:

	1961 actual	*1962 estimate*	*1963 estimate*
Total active aircraft, end of year:			
Regular Air Force	12,871	13,143	11,791
Air Force Reserve	802	752	733
Aircraft flying hours:			
Regular Air Force	5,478,139	5,702,750	5,236,356
Air Force Reserve	163,411	183,643	205,865

These flying hours provide for the training of strategic, tactical, and defense units and for the flying training of individuals for subsequent assignment to flying units.

2. *Logistical support.*—This activity finances the operation of the Air Force depot system, including the costs related to procurement, storage, distribution, and main-

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OPERATION AND MAINTENANCE—Continued

Current authorizations—Continued

OPERATION AND MAINTENANCE, AIR FORCE—Continued

tenance of Air Force materiel. The changing composition of the Air Force in 1963 with greater emphasis on missiles, sophistication of the warning network, and a greater proportion of higher performance planes in the aircraft inventory all affect the logistic support workload. The introduction of additional operational missile squadrons and increased utilization of higher performance manned aircraft will increase the maintenance program under this activity. The current concept provides for performing depot maintenance on missiles at the operational site, with only the components of the missile being returned to overhaul facilities. Depot level maintenance will be accomplished primarily by dispatching teams from central points to the missile sites.

The following table shows workload in the logistic support program:

	1961 actual	1962 estimate	1963 estimate
Inventory control points	11	11	11
Number of prime stocked items	1,927,597	1,950,000	1,670,000
Tons received and shipped (U.S. depots)	2,004,170	2,010,264	1,900,000

The 1963 estimate reflects the transfer to the new Defense Supply Agency of certain supply functions previously performed by the Air Force.

3. *Training support.*—This provides for the basic, technical and professional training of airmen, cadets, and officers as contrasted with the training of combat units financed under Operational support. Operating costs of the Air Force Reserve program are also included.

Technical training loads will remain relatively stable overall. Courses of instruction providing skills for new weapons systems and the need to replace personnel losses in specific skill areas offset the phaseout of courses no longer required. The reduction in flying training is related to the anticipated decrease in manned aircraft occurring with the advent of missile systems.

Major elements of the Air Force training program are tabulated below:

	1961 actual	1962 estimate	1963 estimate
Basic military and technical training (average training load)	47,900	48,740	51,130
Service schools:			
Advanced technical training (average training load)	5,855	6,455	6,212
Air University (average training load)	2,525	2,398	2,557
Undergraduate flying training (average training load):			
Pilot training	1,927	1,939	1,837
Navigator training	1,920	1,176	1,184
Other flying training (average training load)	1,869	1,598	1,454
Air Force Academy (average cadet load)	1,829	2,149	2,365
Civilian institutions (input)	1,306	1,639	1,639
Language training (average training load)	1,198	1,200	1,200
Factory training (average training load)	1,135	1,126	854
(Missile training input included in various training above)	14,582	19,056	15,835
Reserve training:			
Reservists in pay status (average strengths)	66,901	70,477	72,092
AFROTC graduates	3,451	3,401	3,442

4. *Operational support.*—This activity provides for the operating requirements at air base level of all the combat forces, the several operational support commands, SAGE, DEWLINE, BMEWS, and ballistic missile squadrons. This includes on-the-line maintenance of aircraft and weapons, upkeep of the airfields, operation of the control towers, maintenance of troop and family housing, and all other expenses customary at base level to keep the forces operationally ready.

The following table shows comparative numbers of major installations supported under this program detailed by category of forces:

Type	1961 actual	1962 estimate	1963 estimate
Strategic	64	61	61
Air defense	25	32	31
Tactical	59	61	53
Other	20	20	20
Total	168	174	165

Cost reductions resulting from the decreased number of installations are partially offset by the operating costs of additional ballistic missile sites. The number of these squadrons will increase from 26 in 1962 to 38 in 1963. The above table includes those regular Air Force installations which are utilized to provide support for the various types of missile squadrons, but does not reflect the support impact of the increased number of sites which will be operated in 1963. With variations depending upon the particular weapon system involved, missile sites generally consist of a number of launch stations dispersed at varying distances from a launch control center. Each launch complex is self-sufficient with respect to electrical power and communications to assure that the highly complex equipment installed is in a state of constant readiness.

This program also finances that portion of the Military Air Transport Service airlift not financed under industrial fund tariffs. This airlift includes medical evacuation, special air mission, and joint Army airborne training.

5. *Medical support.*—This activity covers the cost of medical care of Air Force personnel, active and retired, and their families, and includes the operation and maintenance of hospitals and other medical treatment facilities. It cost the Air Force $21.6 million in 1961 for the care of dependents of military personnel in civilian hospitals, and these costs are estimated at $26.3 million in 1962 and $27.0 million in 1963.

Selected major workload items are shown in the following table:

	1961 actual	1962 estimate	1963 estimate
Hospitals	134	131	129
Patients (average daily load):			
In Air Force hospitals:			
Active duty	4,690	4,933	4,881
Dependents	3,436	3,581	3,645
Other	466	533	575
In other hospitals:			
Active duty	968	941	960
Dependents:			
In Federal hospitals	823	824	829
In non-Federal hospitals	1,160	1,360	1,357
Other	100	106	123

6. *Servicewide support.*—This program provides for the operations of Air Force and major command headquarters, air attaché and mission offices, intelligence activities, and for the leasing of commercial communication systems and networks. Communications programs in 1963 increase for air defense warning systems, and for command and control systems used by various major commands.

7. *Contingencies.*—These are extraordinary expenses approved and certified by the Secretary of the Air Force.

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Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
AIR FORCE			
Direct obligations:			
11 Personnel compensation:			
Permanent positions	1,513,666	1,555,753	1,517,271
Positions other than permanent	6,439	6,548	6,486
Other personnel compensation	41,249	38,134	35,872
Total personnel compensation	1,561,354	1,600,435	1,559,629
12 Personnel benefits	122,179	124,916	122,000
21 Travel and transportation of persons	122,959	137,820	120,300
22 Transportation of things	183,656	192,634	184,000
23 Rent, communications, and utilities	340,501	398,734	427,900
24 Printing and reproduction	28,364	28,042	28,042
25 Other services	772,198	834,761	774,213
Services of other agencies	113,049	121,100	109,200
Labor contracts with foreign governments [1]	75,135	78,756	75,699
26 Supplies and materials	874,185	884,780	888,000
31 Equipment	102,001	81,200	78,400
32 Lands and structures	237	240	240
41 Grants, subsidies, and contributions	2,953	2,627	2,800
44 Refunds	34	34	34
Subtotal	4,298,805	4,486,079	4,370,457
Deduct quarters and subsistence charges	508	500	500
Total direct obligations	4,298,297	4,485,579	4,369,957
Reimbursable obligations:			
21 Travel and transportation of persons	2,704	2,800	2,500
22 Transportation of things	5,134	5,086	5,000
23 Rent, communications, and utilities	10,216	10,316	10,500
24 Printing and reproduction	1,899	2,551	1,017
25 Other services	227,775	223,666	207,483
Services of other agencies	6,250	6,700	13,400
26 Supplies and materials	65,298	65,000	55,000
31 Equipment	826	800	800
Total reimbursable obligations	320,102	316,919	295,700
Total, Air Force	4,618,399	4,802,498	4,665,657
ALLOCATION TO ARMY			
11 Personnel compensation:			
Permanent positions	840	845	823
Positions other than permanent	60	34	34
Other personnel compensation	117	113	113
Total personnel compensation	1,017	992	970
12 Personnel benefits	73	73	73
Total, Army	1,090	1,065	1,043
Total obligations	4,619,489	4,803,563	4,666,700

[1] Average number of foreign nationals rendering service under contract are 42,540 in 1961; 40,796 in 1962; and 39,696 in 1963.

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
AIR FORCE			
Total number of permanent positions	281,434	284,532	278,457
Full-time equivalent of other positions	1,227	1,243	1,116
Average number of all employees	274,814	278,084	271,989
Number of employees at end of year	274,618	278,426	274,311
Average GS grade	6.6	6.7	6.7
Average GS salary	$5,900	$6,018	$6,093
Average salary of ungraded positions	$5,670	$5,758	$5,795
ALLOCATION TO ARMY			
Total number of permanent positions	152	152	132
Full-time equivalent of other positions	9	5	5
Average number of all employees	148	146	132
Number of employees at end of year	280	163	143
Average GS grade	8.6	8.6	8.6
Average GS salary	$7,216	$7,240	$7,260
Average salary of ungraded positions	$7,721	$7,725	$7,725

Operation and Maintenance, Defense Agencies

For expenses, not otherwise provided for, necessary for the operation and maintenance of activities and agencies of the Department of Defense (other than the military departments and the Office of Civil Defense), including administration; hire of passenger motor vehicles; welfare and recreation; awards and decorations; travel expenses, including expenses of temporary duty travel of military personnel; transportation of things (including transportation of household effects of civilian employees); industrial mobilization; care of the dead; lease of buildings and facilities; dissemination of scientific information; administration of patents, trademarks, and copyrights; tuition and fees incident to the training of military personnel at civilian institutions; repair of facilities; departmental salaries; procurement of services, special clothing, supplies, and equipment; field printing plants; information and educational services for the Armed Forces; communications services; not to exceed $1,165,000 for emergency and extraordinary expenses, to be expended on the approval or authority of the Secretary of Defense for such purposes as he deems appropriate, and his determination thereon shall be final and conclusive upon the accounting officers of the Government; $354,145,000. (5 U.S.C. 22; 43; 46; 73(b)1 to 73(b)3; 78; 103(a); 118(g); 171–172; 396; 2123; 2131; 10 U.S.C. 171; 173; 175; 1122; 1211; 1481–1488; 2301–2314; 2386; 2451–2456; 2662; 2675; 4301; 9301; 37 U.S.C. 273; 40 U.S.C. 484(j)(2); 44 U.S.C. 111; 50 U.S.C. 451-462; 491.)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Direct obligations:			
1. Supply operations			177,700
2. Field operations			146,645
3. Interdepartmental activities			957
4. Intradepartmental activities			3,943
5. Management			24,900
Total direct obligations			354,145
Reimbursable obligations:			
1. Supply operations			15,186
2. Field operations			2,316
Total reimbursable obligations			17,502
Total obligations			371,647
Financing:			
Advances and reimbursements from—			
Other accounts			−4,285
Non-Federal sources			−13,217
New obligational authority (appropriation)			**354,145**

Note.—Reimbursements from non-Federal sources are principally sales of surplus U.S. Government property; sale of goods and services to individuals, including laundry services, surcharges on commissary sales and unofficial telephone service; and revenues from private carriers for use of Department of Defense owned rail cars.

This appropriation provides a means of presenting program and funding information on several Defense activities which operate directly under the control of the Secretary of Defense. While in the past, some of these activities were supported from funds appropriated to the military departments and some by separate appropriations, beginning in 1963, management and budget responsibility will be synchronized.

1. *Supply operations.*—The Defense Supply Agency, a new single supply agency under the Secretary of Defense, will perform common supply and service functions for the military departments in the continental United States. It will manage inventories for nine materiel categories: fuel, food, clothing, medical, general, industrial, construction, automotive, and electrical-electronic. This management involves inventory control, including maintenance of catalogs and technical data on about 850,000 items representing $2.6 billion of inventory and $1.9 billion of annual sales, and central procurement, including preparation of specifications, contracting and contract adminis-

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OPERATION AND MAINTENANCE—Continued

Current authorizations—Continued

Operation and Maintenance, Defense Agencies—Continued

tration, inspection, standardization, and industrial support measures for current procurement and mobilization. Other agency functions will include the operation of three supply depots, the Armed Forces Supply Support Center, the Surplus Sales Offices, the Bidders Registration and Sales Information Office, and the Military Traffic Management Agency. In addition, the Defense Supply agency will be responsible for the administration and supervision of the Department of Defense Coordinated Procurement Programs, the Federal Catalog Program, the Defense Standardization Program, the Defense Materiel Utilization Program, and the Defense Surplus Personal Property Disposal Program.

2. *Field operations.*—This activity includes: (a) the Defense Communications Agency which is responsible for the control of worldwide strategic and administrative long lines communications of the Department of Defense; (b) various classified activities, such as the Defense Intelligence Agency and the Defense Atomic Support Agency which is responsible for joint atomic weapons technical operations; and (c) the Armed Forces Information and Education activity.

3. *Interdepartmental activities.*—Provision is made for the Department of Defense participation in and support of various interdepartmental activities, including the President's Committee on Equal Employment Opportunity, the Interdepartmental Committee on Nutrition for National Defense, the President's Council on Youth Fitness and several classified activities.

4. *Intradepartmental activities.*—Special studies and projects applicable to the entire Department of Defense include: (a) management information control systems; (b) logistics management systems and a system for evaluation of contractor performance; (c) Department of Defense systems related to programing and forces alternatives; (d) a variety of departmentwide projects, such as the Industrial Security Education programs, the United States Antarctic Projects Office, and the Electronics Production Resources Agency.

5. *Management.*—This covers the civilian salaries and other expenses of the Office of the Secretary of Defense and of the Joint Chiefs of Staff.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Personnel compensation:			
Permanent positions			159,629
Positions other than permanent			405
Other personnel compensation			2,500
Total personnel compensation			162,534
Direct obligations:			
11 Personnel compensation			154,811
12 Personnel benefits			12,826
21 Travel and transportation of persons			8,392
22 Transportation of things			924
23 Rent, communications, and utilities			26,369
24 Printing and reproduction			4,356
25 Other services			121,527
26 Supplies and materials			17,998
31 Equipment			6,777
32 Lands and structures			165
Total direct obligations			354,145
Reimbursable obligations:			
11 Personnel compensation			7,723
12 Personnel benefits			565
21 Travel and transportation of persons			602
22 Transportation of things			20
23 Rent, communications, and utilities			2,171
24 Printing and reproduction			2,203
25 Other services			2,381
26 Supplies and materials			1,816
31 Equipment			21
Total reimbursable obligations			17,502
Total obligations			371,647

Personnel Summary

Total number of permanent positions			27,040
Full-time equivalent of other positions			45
Average number of all employees			25,849
Number of employees at end of year			26,989
Average GS grade			7.1
Average GS salary			$6,224
Average salary of ungraded positions			$5,601

Operation and Maintenance, Army National Guard

For expenses of training, organizing, and administering the Army National Guard, including maintenance, operation, and repairs to structures and facilities; hire of passenger motor vehicles; personal services in the National Guard Bureau and services of personnel of the National Guard employed as civilians without regard to their military rank, and the number of caretakers authorized to be employed under provisions of law (32 U.S.C. 709) may be such as is deemed necessary by the Secretary of the Army; travel expenses (other than mileage), as authorized by law for Army personnel on active duty, for Army National Guard division, regimental, and battalion commanders while inspecting units in compliance with National Guard regulations when specifically authorized by the Chief, National Guard Bureau; supplying and equipping the Army National Guard of the several States, Commonwealth of Puerto Rico, and the District of Columbia, as authorized by law; and expenses of repair, modification, maintenance, and issue of supplies and equipment (including aircraft); [$171,000,000] *$174,400,000*: *Provided*, That obligations may be incurred under this appropriation without regard to section 107 of title 32, United States Code[: *Provided further*, That obligations not exceeding $10,000 for each project may be incurred for extension, modification, and alteration of armory facilities, as authorized by chapter 133, title 10, United States Code, as amended, when such changes to facilities are made necessary by military requirements of the Federal Government]. *(5 U.S.C. 43, 78; 10 U.S.C. 261–280, 2231–2238, 2511; 32 U.S.C. 107, 701, 702, 709; Department of Defense Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Direct obligations:			
1. Command and management	1,729	1,800	1,800
2. Training	1,709	1,700	1,700
3. Materiel	6,808	6,100	6,800
4. Supplies and repair parts	14,915	14,400	15,000
5. Services, including equipment maintenance	114,878	119,500	120,800
6. Air defense	25,324	27,500	28,300
Total direct obligations	165,363	171,000	174,400
Reimbursable obligations:			
3. Materiel	56	40	40
4. Supplies and repair parts	39	50	50
5. Services, including equipment maintenance	7	10	10

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
Reimbursable obligations—Continued			
6. Air defense	1		
Total reimbursable obligations	103	100	100
Total obligations	165,466	171,100	174,500
Financing:			
Advances and reimbursements from—			
Other accounts	−98	−100	−100
Non-Federal sources	−5		
Unobligated balance lapsing	953		
New obligational authority (appropriation)	**166,316**	**171,000**	**174,400**

Note.—Reimbursements from non-Federal sources are derived from commercial carriers for loss of property damaged in transit (31 U.S.C. 489a).

This appropriation provides for the operation of Army National Guard installations. The 1963 program provides support for nineteen and one-half Nike missile battalions in the air defense program, one less than in 1962. Four battalions will be converted from Ajax to Hercules equipment during the year. The operating expenses of these battalions include the costs of 4,325 State civilian employees who are members of these units and who maintain Nike missile sites in a state of operational readiness which will permit their immediate use in the event of an emergency.

The program provides for employment of 193 civilians in the National Guard Bureau, and 17,604 other State civilian employees for the administration of the units, maintenance and repair of equipment, and operation of State and Federal field training camps.

Funds have been included in 1963 in the amount of $2.8 million for payment of employer's contributions to States which authorize civilian employees paid from this appropriation to participate in State retirement systems, as authorized by Public Law 87-224.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Direct obligations:			
11 Personnel compensation:			
Permanent positions	1,099	1,146	1,146
Positions other than permanent	1,306	1,306	1,306
Other personnel compensation	14	10	10
Total personnel compensation, Federal	2,419	2,462	2,462
Total personnel compensation, non-Federal	119,705	126,077	126,512
Total personnel compensation	122,124	128,539	128,974
12 Personnel benefits	3,278	3,437	6,289
21 Travel and transportation of persons	2,384	2,199	2,400
22 Transportation of things	2,688	2,393	2,400
23 Rent, communications, and utilities	2,265	2,687	2,727
24 Printing and reproduction	81	95	95
25 Other services	7,780	7,850	7,115
26 Supplies and materials	21,177	20,300	21,200
31 Equipment	2,474	2,500	3,200
32 Lands and structures	1,112	1,000	
Total direct obligations	165,363	171,000	174,400
Reimbursable obligations:			
25 Other services	4		
26 Supplies and materials	99	100	100
Total reimbursable obligations	103	100	100
Total obligations	165,466	171,100	174,500

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Number of permanent Federal positions	197	198	198
Number of permanent non-Federal positions	22,063	22,255	22,255
Total number of permanent positions	22,260	22,453	22,453
Full-time equivalent of other positions	276	276	276
Average number of Federal employees	463	470	469
Average number of non-Federal employees	20,901	21,794	21,869
Average number of all employees	21,364	22,264	22,338
Number of Federal employees at end of year	343	347	347
Number of non-Federal employees at end of year	21,716	22,029	22,029
Number of employees at end of year	22,059	22,376	22,376
Average GS grade	6.2	6.3	6.3
Average GS salary	$5,839	$5,942	$5,951
Average salary of non-Federal positions	$5,727	$5,785	$5,785

Operation and Maintenance, Air National Guard

For operation and maintenance of the Air National Guard, including medical and hospital treatment and related expenses; maintenance, operation, repair, and other necessary expenses of facilities for the training and administration of the Air National Guard, including repair of facilities, maintenance, operation and modification of aircraft; transportation of things; hire of passenger motor vehicles; supplies, materials, and equipment, as authorized by law for the Air National Guard of the several States, Commonwealth of Puerto Rico, and the District of Columbia; and expenses incident to the maintenance and use of supplies, materials, and equipment, including such as may be furnished from stocks under the control of agencies of the Department of Defense; travel expenses (other than mileage) on the same basis as authorized by law for Air National Guard personnel on active Federal duty, of Air National Guard commanders while inspecting units in compliance with National Guard regulations when specifically authorized by the Chief, National Guard Bureau; [$199,600,000] *$194,400,000*: *Provided*, That the number of caretakers authorized to be employed under the provisions of law (32 U.S.C. 709) may be such as is deemed necessary by the Secretary of the Air Force and such caretakers may be employed without regard to their military rank as members of the Air National Guard: *Provided further*, That obligations may be incurred under this appropriation without regard to section 107 of title 32, United States Code. *(5 U.S.C. 22, 43, 78; 10 U.S.C. 2231–38, 2511, 8012, 8721–23, 9741, 9743; 32 U.S.C. 106–07, 320, 701–14; 37 U.S.C. 253; 75 Stat. 200; Department of Defense Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Direct obligations: Operation and maintenance	188,757	199,600	194,400
Reimbursable obligations: Operation and maintenance	1,085	1,158	1,200
Total obligations	189,842	200,758	195,600
Financing:			
Advances and reimbursements from—			
Other accounts	−1,043	−1,113	−1,150
Non-Federal sources	−42	−45	−50
Unobligated balance lapsing	724		
New obligational authority (appropriation)	**189,481**	**199,600**	**194,400**

Note.—Reimbursements from non-Federal sources, derived from utilities and services furnished to private contractors.

This appropriation provides for the operation of Air National Guard installations, including unit equipment and the pay of 13,894 State civilian employees.

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OPERATION AND MAINTENANCE—Continued

Current authorizations—Continued

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD—Continued

Funds have been included in 1963 in amount of $1.8 million for payment of employer's contributions to States which authorize civilian employees paid from this appropriation to participate in State retirement systems, as authorized by Public Law 87–224.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Direct obligations:			
11 Personnel compensation: Non-Federal	81,543	86,289	86,143
12 Personnel benefits	1,942	3,942	4,022
21 Travel and transportation of persons	958	1,339	1,102
22 Transportation of things	3,381	2,720	3,585
23 Rent, communications, and utilities	277	495	361
24 Printing and reproduction	24	25	25
25 Other services	64,975	68,167	66,795
26 Supplies and materials	35,319	36,167	32,057
31 Equipment	338	456	310
Total direct obligations	188,757	199,600	194,400
Reimbursable obligations:			
25 Other services	1,085	1,158	1,200
Total obligations	189,842	200,758	195,600

Personnel Summary

Total number of permanent non-Federal positions	14,532	15,197	16,616
Average number of non-Federal employees	13,489	13,847	13,894
Number of non-Federal employees at end of year	13,847	13,891	14,079
Average salary of ungraded positions	$6,045	$6,200	$6,200

NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE, ARMY

For the necessary expenses of construction, equipment, and maintenance of rifle ranges, the instruction of citizens in marksmanship, and promotion of rifle practice, in accordance with law, including travel of rifle teams, military personnel, and individuals attending regional, national, and international competitions, and not to exceed $21,000 for incidental expenses of the National Board, $500,000: *Provided,* That travel expenses of civilian members of the National Board shall be paid in accordance with the Standardized Government Travel Regulations, as amended. (*10 U.S.C. 4307–13, 4652; 32 U.S.C. 316; Department of Defense Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
National headquarters, marksmanship training, and competitions (total obligations)	498	500	500
Financing:			
Unobligated balance lapsing	3		
New obligational authority (appropriation)	**501**	**500**	**500**

The National Board for the Promotion of Rifle Practice, in conjunction with the Office of Director of Civilian Marksmanship, continues to promote civilian interest in small arms marksmanship. Assistance is provided to approximately 4,700 clubs and schools with a total membership of approximately 310 thousand, enrolled with the Director of Civilian Marksmanship, by the loan of rifles and equipment; the free issue of targets and supplies for use in marksmanship practice; and the free issue of trophies, medals and badges for marksmanship.

The National Board for the Promotion of Rifle Practice plans and supervises local, regional and State rifle and pistol matches in addition to the national rifle and pistol matches held annually at Camp Perry, Ohio.

Funds are provided to partially defray the travel expenses of State civilian shooting teams to the national matches. Funds are included for payment to the State of Ohio for the lease of Camp Perry, Ohio, as a permanent site of the national matches.

The program is augmented by the free issue of ammunition, purchased with funds provided under other appropriations, to members of rifle clubs and to competitors at national, regional and State competitions.

[In thousands of dollars]

	1961 actual	*1962 estimate*	*1963 estimate*
Dollar value of ammunition issued without charge	1,390	1,505	1,582

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation: Permanent positions	101	102	102
12 Personnel benefits	8	8	8
21 Travel and transportation of persons	86	81	81
22 Transportation of things	1	3	1
23 Rent, communications, and utilities	147	151	152
25 Other services	29	21	8
26 Supplies and materials	75	75	92
31 Equipment	51	59	56
Total obligations	498	500	500

Personnel Summary

Total number of permanent positions	20	20	20
Average number of all employees	20	20	20
Number of employees at end of year	20	20	20
Average GS grade	5.6	5.6	5.6
Average GS salary	$5,114	$5,135	$5,159

OPERATION AND MAINTENANCE, ALASKA COMMUNICATION SYSTEM, ARMY

For expenses necessary for the operation, maintenance, and improvement of the Alaska Communication System, [$6,300,000] *including purchase of two passenger motor vehicles for replacement only, $6,900,000,* and, in addition, not to exceed 15 per centum of the current fiscal year receipts of the Alaska Communication System may be merged with and used for the purposes of this appropriation and charges for station agent agreements may be paid from receipts of the Alaska Communication System. (*47 U.S.C. 16; 48 U.S.C. 310; Department of Defense Appropriation Act, 1962.*)

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Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Direct obligations:			
1. Construction of radio, telephone, telegraph and cable systems	682	40	120
2. Operation and maintenance of the system	6,517	6,260	6,780
Total direct obligations	7,199	6,300	6,900
Reimbursable obligations: Operation and maintenance of the system	1		
Total obligations	7,200	6,300	6,900
Financing:			
Advances and reimbursements from other accounts	−1		
Unobligated balance lapsing	31		
New obligational authority (appropriation)	**7,230**	**6,300**	**6,900**

The Alaska Communication System provides telegraph and long-distance telephone service in Alaska for Department of Defense activities, other agencies of the Government, and the general public.

Legislation to authorize sale of the system has been proposed to the Congress. Pending sale and transfer of facilities to private ownership, no significant expansion of the system is planned.

The amount appropriated provides for all expenses incident to normal equipment replacement, and maintenance and operation of the system, except costs of compensation of military personnel assigned.

Revenue from commercial customers was $5.5 million in 1961 and is estimated at $6 million for 1962 and $6.6 million for 1963. This revenue is deposited to miscellaneous receipts of the Treasury.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Direct obligations:			
11 Personnel compensation:			
Permanent positions	3,416	3,806	4,245
Other personnel compensation	470	509	555
Total personnel compensation	3,885	4,315	4,800
12 Personnel benefits	244	281	321
21 Travel and transportation of persons	135	135	135
22 Transportation of things	77	82	82
23 Rent, communications, and utilities	1,605	731	741
24 Printing and reproduction	9	8	8
25 Other services	140	248	248
26 Supplies and materials	313	353	353
31 Equipment	790	147	212
Total direct obligations	7,199	6,300	6,900
Reimbursable obligations:			
26 Supplies and materials	1		
Total obligations	7,200	6,300	6,900

Personnel Summary

Total number of permanent positions	665	723	793
Average number of all employees	601	663	729
Number of employees at end of year	665	723	793
Average GS grade	4.8	4.7	4.7
Average GS salary	$4,854	$4,861	$4,880
Average salary of ungraded positions	$9,133	$8,994	$9,013

Claims, [Department of] Defense

For payment of claims (except as provided in appropriations for civil functions administered by the Department of the Army) as authorized by law; [claims, not otherwise provided for in section 715, title 32, United States Code (not to exceed $1,000 in any one case), for damages to or loss of private property incident to the operation of Army and Air National Guard camps of instruction, either during the stay of units of said organizations at such camps or while en route thereto or therefrom;] claims for damages arising under training contracts with carriers; and repayment of amounts determined by the Secretary of the Army, the Secretary of the Navy, or the Secretary of the Air Force, or officers designated by them, to have been erroneously collected from military and civilian personnel of the Departments of the Army, Navy, and Air Force or from States, territories, or the District of Columbia, or members of National Guard units thereof; $19,000,000. (*75 Stat. 371; Department of Defense Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Personnel claims	7,115	7,879	8,029
2. Tort claims	9,639	10,621	10,471
3. Admiralty claims	263	455	455
4. Other miscellaneous claims	39	45	45
Total obligations (object class 42)	17,056	19,000	19,000
Financing:			
Unobligated balance lapsing	2,519		
New obligational authority (appropriation)	**19,575**	**19,000**	**19,000**

This appropriation provides for the payment of all noncontractual claims against the Department of Defense as authorized by law. The estimate represents the consolidated requirements of the Office of the Secretary of Defense and the Departments of the Army, Navy (including the Marine Corps) and Air Force.

Contingencies, [Department of] Defense

For emergencies and extraordinary expenses arising in the Department of Defense, to be expended on the approval or authority of the Secretary of Defense and such expenses may be accounted for solely on his certificate that the expenditures were necessary for confidential military purposes, $15,000,000: *Provided*, That a report of disbursements under this item of appropriation shall be made quarterly to the Appropriations Committees of the Congress. (*75 Stat. 371; Department of Defense Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Emergency and extraordinary expenses (unvouchered) (total obligations)	13,976	15,000	15,000
Financing:			
Unobligated balance lapsing	1,024		
New obligational authority (appropriation)	**15,000**	**15,000**	**15,000**

This appropriation provides the Secretary of Defense with funds to meet emergencies and extraordinary expenses arising in connection with the national security and for such other purposes as he deems proper.

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OPERATION AND MAINTENANCE—Continued

Current authorizations—Continued

SALARIES AND EXPENSES, COURT OF MILITARY APPEALS, [DEPARTMENT OF] DEFENSE

For salaries and expenses necessary for the Court of Military Appeals, [$445,000] *$455,000. (75 Stat. 371; Department of Defense Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Military justice (total obligations)	421	445	455
Financing:			
Unobligated balance lapsing	4		
New obligational authority (appropriation)	**425**	**445**	**455**

The United States Court of Military Appeals serves as the court of last resort for all of the more serious court-martial convictions of military personnel. The number of cases docketed in 1961 totaled 979, with approximately 1,000 cases anticipated in 1962 and 1963. The court released 155 opinions in 1961 and expects to publish a similar number during 1962 and 1963.

In compliance with the Uniform Code of Military Justice, the court is maintaining a current docket with the review completed, as of Nov. 24, 1961, in 15,671 cases out of 15,812 cases filed since the court's establishment in 1951, leaving a balance of 141 under review.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	353	364	387
	Other personnel compensation	1		
	Total personnel compensation	354	364	387
12	Personnel benefits	25	27	29
21	Travel and transportation of persons	8	9	8
23	Rent, communications, and utilities	7	8	7
24	Printing and reproduction	11	11	11
25	Other services	1	6	1
26	Supplies and materials	6	7	7
31	Equipment	9	13	5
	Total obligations	421	445	455

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	40	41	43
Average number of all employees	39	39	41
Number of employees at end of year	37	41	43
Average GS grade	8.2	8.5	8.5
Average GS salary	$7,763	$8,012	$8,012

[SALARIES AND EXPENSES, SECRETARY OF DEFENSE]

[For expenses necessary for the Office of the Secretary of Defense, including purchase (not to exceed one for replacement only) and hire of passenger motor vehicles; and not to exceed $60,000 for emergency and extraordinary expenses, to be expended under the direction of the Secretary of Defense for such purposes as he deems proper, and his determination thereon shall be final and conclusive; $20,000,000.] *(75 Stat. 370; Department of Defense Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Direction and coordination of defense activities (total obligations)	19,827	21,500	
Financing:			
Unobligated balance lapsing	23		
New obligational authority	**19,850**	**21,500**	
New obligational authority:			
Appropriation	19,850	20,000	
Transferred from "Emergency fund, Department of Defense" (75 Stat. 374)		1,500	
Appropriation (adjusted)	**19,850**	**21,500**	

The Secretary of Defense serves as the principal assistant to the President on all matters relating to the Department of Defense, which operates under his direction, authority and control. He is assisted in his immediate office by the Deputy Secretary of Defense, the Director of Defense Research and Engineering, seven assistant secretaries of Defense, the General Counsel, and such special assistants as are required to advise him in specialized fields. Military advice and assistance is provided by the Joint Chiefs of Staff organization. Beginning in 1963, these costs will be provided for in the appropriation Operation and maintenance, Defense agencies.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	12,504	12,814	
	Positions other than permanent	162	262	
	Other personnel compensation	520	610	
	Total personnel compensation	13,186	13,686	
12	Personnel benefits	927	974	
21	Travel and transportation of persons	895	1,150	
22	Transportation of things	31	8	
23	Rent, communications, and utilities	497	500	
24	Printing and reproduction	237	240	
25	Other services	3,517	4,253	
26	Supplies and materials	317	359	
31	Equipment	220	330	
	Total obligations	19,827	21,500	

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	1,496	1,536	
Full-time equivalent of other positions	21	27	
Average number of all employees	1,440	1,461	
Number of employees at end of year	1,509	1,550	
Average GS grade	9.3	9.2	
Average GS salary	$8,591	$8,644	

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Proposed for separate transmittal:

OPERATION AND MAINTENANCE

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Military personnel per diem (total obligations)			40,000
Financing:			
New obligational authority (proposed supplemental appropriation)			**40,000**

Legislation has been proposed to provide that maximum per diem rates for military personnel will be increased from $12 per day to $16 per day, and reimbursement for actual expenses incident to travel may be up to $30 per day where the maximum per diem is inadequate due to the unusual requirements of an assignment, to provide for the increased costs of travel on official duties.

INFORMATIONAL FOREIGN CURRENCY SCHEDULES

Operation and Maintenance

Progam and Financing (in thousands of dollar equivalents)

	1961 actual	1962 estimate	1963 estimate
Program by activities: Far East geodetic surveys	108	592	
Total obligations (object class 25)	108	592	
Financing:			
Unobligated balance brought forward	—700	—592	
Unobligated balance carried forward	592		
Authorizations to expend foreign currency receipts (7 U.S.C. 1704)			

Under the authority (7 U.S.C. 1704) to procure goods and services for the common defense with foreign currencies derived from the sale of surplus agricultural commodities, the Department of the Army supplemented its funds appropriated to support a limited geodetic survey operation in the Far East. All expenditures in 1961 and a portion of the 1962 expenditures liquidate obligations incurred in prior years to support the Inter-American Geodetic Survey and procurement of furniture in Europe for military family housing in foreign countries.

Analysis of Expenditures (in thousands of dollar equivalents)

	1961 actual	1962 estimate	1963 estimate
Obligated balance brought forward	494	186	328
Obligations incurred during the year	108	592	
Obligated balance carried forward	—186	—328	
Expenditures	416	450	328

Status of Unfunded Allocations (in thousands of dollar equivalents)

Unfunded balance brought forward	700		
Transfers into Department of Defense accounts	700		

Value of Goods and Services Provided by the Berlin Magistrat (for Occupation Costs and Mandatory Expenditures)

Program and Financing—Without Purchase (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operation and maintenance:			
Tactical forces	10,295	11,100	11,105
Training activities	5	5	5
Central supply activities	1,749	1,890	1,890
Medical activities	278	300	300
Servicewide activities	662	708	710
Operational support	2,405	2,040	2,040
Procurement	886	7	
Construction	1,051	750	750
Total obligations	17,331	16,800	16,800
Financing:			
Value of goods and services provided by foreign governments without charge to appropriations	17,331	16,800	16,800

Object Classification—Without Purchase (in thousands of dollars)

Object distribution of goods and services provided by foreign governments:			
21 Travel and transportation of persons	44	48	48
22 Transportation of things	43	46	46
23 Rents, communications, and utilities	388	415	415
25 Other services	6,683	6,133	6,109
Labor provided by Berlin Magistrat [1]	6,154	7,184	7,237
26 Supplies and materials	1,623	1,733	1,714
31 Equipment	1,345	491	481
32 Lands and structures	1,051	750	750
Total object distribution of goods and services provided by foreign governments without charge to appropriations	17,331	16,800	16,800

[1] Average number of persons, 1961, 4,049; 1962, 4,240; 1963, 4,276.

Value of Goods and Services Provided by the Spanish Government Under Economic Aid Agreement

Program and Financing—Without Purchase (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Maintenance support	1,253	3,382	1,365
Financing:			
Value of goods and services provided by foreign governments without charge to appropriations	1,253	3,382	1,365

Object Classification—Without Purchase (in thousands of dollars)

Object distribution of goods and services provided by the Spanish Government:			
25 Other services	852	2,031	694
Labor provided by Spanish Government [1]	188	439	249
26 Supplies and materials	213	912	422
Total object distribution of goods and services provided by foreign governments without charge to appropriations	1,253	3,382	1,365

[1] Average number of persons, 1961, 242; 1962, 838; 1963, 538.

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OPERATION AND MAINTENANCE—Continued

Current authorizations—Continued

ALLOCATIONS RECEIVED BY DEPARTMENT OF DEFENSE FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are shown in the schedules of the parent appropriations, as follows:
"Salaries and expenses," Office of Emergency Planning.
"Research and development," Office of Emergency Planning.
"Mutual security," funds appropriated to the President.
"Operating expenses," Atomic Energy Commission.
"Plant acquisition and construction," Atomic Energy Commission.
"Research and development," Federal Aviation Agency.
"Construction of facilities," National Aeronautics and Space Administration.
"Salaries and expenses," National Science Foundation.
"International Geophysical Year," National Science Foundation.
"Acquisition and construction of radio facilities," United States Information Agency.
"Acquisition, construction, and improvements," Coast Guard, Treasury Department.
"Refunds, transfers, and expenses of operation, Puerto Rico," Bureau of Customs, Treasury Department.

PROCUREMENT

The procurement appropriations of the Department of Defense finance the acquisition of capital equipment, such as aircraft, missiles, ships, combat vehicles, weapons, and communications; major items for support of the capital equipment when it is in service; the industrial facilities necessary to produce that equipment; and major modification of older equipment where modernization can be provided without buying new equipment. The capital equipment financed by these appropriations is either procured from private contractors or produced in Government arsenals, shipyards, and plants.

The separate appropriation for Airlift modernization, Air Force, has been combined with Aircraft procurement, Air Force, in order to improve management of the program. In addition, all remaining development, test, and evaluation programs have been transferred to the applicable 1963 Research, development, test and evaluation appropriations. For 1961 and 1962 corresponding amounts are shown as comparative transfers in the appropriations affected.

The 1963 procurement program of the Department of Defense continues large scale production of new weapons in support of the basic military missions of the armed services. Special emphasis has been placed upon improving the military capability to meet conventional and limited war threats wherever they may occur. This program provides increased mobility and firepower for ground forces as well as larger quantities of conventional munitions for tactical air support of ground operations. The nuclear deterrent force will be further improved by the construction of 6 additional Polaris submarines and a new attack aircraft carrier, as well as by the procurement of additional intercontinental ballistic missiles to supplement the long-range bomber force. Direct budget programs are estimated as follows (in millions of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Aircraft	5,978	6,282	6,658
Missiles	2,887	3,647	4,074
Ships	2,281	2,938	2,982
Other	3,092	4,170	4,214
Total	14,238	17,037	17,928

PROCUREMENT OF EQUIPMENT AND MISSILES, ARMY

For expenses necessary for the procurement, manufacture, and modification of missiles, armament, ammunition, equipment, vehicles, vessels, and aircraft for the Army and the Reserve Officers' Training Corps; purchase of not to exceed [three] *eight* thousand [one] *seven* hundred and [fifty-nine] *sixty-nine* passenger motor vehicles for replacement only (including [thirty]-*two medium sedans* at not to exceed [$2,900] *$3,000* each); expenses which in the discretion of the Secretary of the Army are necessary in providing facilities for production of equipment and supplies for national defense purposes, including construction, and the furnishing of Government-owned facilities and equipment at privately owned plants; and ammunition for military salutes at institutions to which issue of weapons for salutes is authorized; [$2,532,602,000] *$2,555,000,000*, to remain available until expended. (*5 U.S.C. 78; 10 U.S.C. 2353, 3012, 4386, 4531, 4532, 4683; Department of Defense Appropriation Act, 1962; authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

	Budget plan (amounts for procurement actions programed)			Obligations		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Program by activities:						
Direct:						
1. Major equipment	977,413	1,586,834	1,661,000	947,929	1,586,834	1,651,000
2. Ammunition and missiles	714,020	903,900	886,000	700,504	893,900	886,000
3. Industrial mobilization	63,217	141,868	127,000	61,217	141,868	127,000
Total direct	1,754,650	2,632,602	2,674,000	1,709,650	2,622,602	2,664,000
Reimbursable:						
1. Major equipment	149,264	494,057	188,410	89,159	445,056	167,900
2. Ammunition and missiles	324,968	589,868	480,509	256,346	539,343	460,500
3. Industrial mobilization	422	1,600	600	421	1,600	600
Total reimbursable	474,654	1,085,525	669,519	345,926	985,999	629,000
Total	2,229,304	3,718,127	3,343,519	2,055,576	3,608,601	3,293,000
Financing:						
Unobligated balance brought forward:						
For completion of prior year budget plans				−474,229	−460,994	−467,415
Available to finance new budget plans	−175,000	−39,920	−40,000	−175,000	−39,920	−40,000
Reprograming from prior year budget plans	−186,963	−103,105	−177,519			
Unobligated balance transferred to "Emergency fund, Department of Defense" (74 Stat. 349)	3,900			3,900		

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Program and Financing (in thousands of dollars)—**Continued**

	Budget plan (amounts for procurement actions programed)			Obligations		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Financing—Continued						
Unobligated military assistance orders transferred to other service accounts	15,124			15,124		
Advances and reimbursements from—						
Military assistance orders	−302,063	−297,000	−75,000	−302,063	−297,000	−75,000
Other accounts	−162,119	−287,000	−291,000	−162,119	−287,000	−291,000
Non-Federal sources (5 U.S.C. 172d–l)	33,248	−498,500	−205,000	33,248	−498,500	−205,000
Unobligated balance carried forward:						
For completion of prior year budget plans				460,994	467,415	340,415
Available to finance subsequent year budget plans	39,920	40,000		39,920	40,000	
New obligational authority (appropriation)	**1,495,352**	**2,532,602**	**2,555,000**	**1,495,352**	**2,532,602**	**2,555,000**

Note.—Reconciliation of budget plan to obligations:	*1961 actual*	*1962 estimate*	*1963 estimate*
Total budget plan	2,229,304	3,718,127	3,343,519
Deduct portion of budget plan to be obligated in subsequent years	460,994	467,415	340,415
Add obligations of prior year budget plans	287,266	357,889	289,896
Total obligations	2,055,576	3,608,601	3,293,000

This appropriation provides the major items of combat and support equipment for approved Army forces in performing their assigned mission to meet successfully both atomic and nonatomic requirements of limited and general war. In addition, this appropriation provides for production engineering, tooling, and facilities in support of current procurement, arsenal modernization, and production facilities.

In 1963, the Army's direct budget plan totals $2,674 million as compared to $2,633 million and $1,755 million for 1962 and 1961 respectively. This program will enable the Army to continue the accelerated modernization program begun in 1962 and to further augment its inventories of combat and support equipment. The 1963 budget plan will be financed from new appropriations, unobligated balances and reprograming of previous appropriations and budget plans, and anticipated reimbursements.

Sales of equipment from Army inventories, in accordance with orders placed by customer appropriations (reimbursable budget plans) provide a means of financing the procurement of new equipment which assists in modernizing Army inventories. While this turnover does not augment the dollar value of the total inventory, it continues to improve the balance among inventory levels for specific items.

Firepower.—The 1963 program reflects continued emphasis on increasing the combat capability of Army forces with both atomic and nonatomic weapons and munitions. Provision is made for continued procurement of the M–60 medium tank to provide greater firepower, range, and crew protection; the M–14 lightweight rifle, and M–60 machine gun using NATO standard ammunition; the Davy Crockett system to be used by combat infantry units for close atomic support; conventional ammunition in support of other weapons programs; and atomic, chemical, and antipersonnel munitions for further improving the combat capability of tactical forces. Additionally, provision is made for the continued procurement of the self-propelled mortar and the 105-mm., 155-mm., and 8-inch self-propelled howitzers, which will provide combat forces with increased firepower, range, and mobility.

The surface-to-air missile program continues to support the air defense mission assigned to the Army and to increase the capability in the Nike-Hercules missile system. Production of the Hawk missile system will continue, providing an effective defense against low and medium altitude supersonic enemy aircraft. The procurement of the Redeye missile system, a shoulder-fired guided missile designed to arm small combat units against low altitude enemy aircraft, will be continued.

The surface-to-surface missile program continues the procurement of tactical missiles and ground equipment for the helicopter transportable Pershing to provide longer range nuclear fire support for the field army. Production will continue for the solid-fueled Sergeant missile, and the improved Honest John and Little John rockets to provide units from division to field army level with an effective atomic and nonatomic missile delivery capability. Antitank missiles will continue to be procured to provide an improved armor defeating capability in forward combat areas.

Mobility.—Effectiveness and survival on the atomic and nonatomic battlefield continues to be dependent upon the ability of ground forces to remain mobile. Combat power, a combination of mobility and firepower, will be enhanced by continuing the accelerated procurement of modern aluminum armored personnel and reconnaissance carriers. Tactical trucks and trailers for use in supply and support functions in combat and other areas are being procured in increasing amounts to meet the field army's need for mobility. The new tank recovery vehicle, the heavy equipment transporter, and an armored full-track wrecker will continue in production to provide a rapid and effective means to return combat-damaged tanks and heavy equipment to rear echelons for repair. Production of the new family of Goer vehicles will be initiated providing field forces with a means of transporting supplies over all terrains.

Aerial mobility continues to receive emphasis to meet the Army's need for battlefield surveillance, troop movement, medical evacuation, and rapid logistical support for combat forces. Aircraft programed for procurement

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PROCUREMENT—Continued

Current authorizations—Continued

PROCUREMENT OF EQUIPMENT AND MISSILES, ARMY—Continued

total 582 and include the Caribou, a twin-engined transport aircraft to be used in resupply operations in the combat area, transportation of troops, and emergency aero-medical evacuation; Iroquois, a utility helicopter for the transportation of personnel, special teams, equipment, supplies and medical evacuation; the H–13/H–23 type helicopter, a single rotor observation helicopter with skid-type landing gear; and the medium transport helicopter, Chinook, designed to carry either 26 fully armed combat troops, 3 tons of normal cargo, or the Pershing missile.

Communications-electronics.—In the area of communications and electronics, the major effort is directed toward providing the Army with reliable, light, rugged, and mobile electronics and communications equipment to achieve the high degree of mobility and dispersion dictated by modern weapons.

For these purposes the 1963 program provides newly developed airborne target surveillance equipment and the modernization and increased inventory of combat radio, telephone, teletype communications and control equipment. In addition to this substantial increase in the combat capability of tactical units, provision is made for the procurement of strategic and command communications equipment and communications security equipment previously financed in Operation and maintenance, Army.

Logistics support.—Included in this category are items designed to improve the Army's capability to move over streams, beaches, and other obstacles as well as equipment to build and maintain the support roads and airfields which are directly related to the mobility of combat forces. The 1963 program provides for continued procurement of materials handling equipment, shipping containers, rolling fluid transporters, amphibious lighters, and other items to provide balanced support for combat forces. A variety of generators is planned for continued procurement to provide combat forces with electrical power to operate missile sites and radar stations, as well as for lighting and other uses where commercial power will not be available.

The industrial mobilization program will continue to provide facilities in support of current production programs. Arsenal modernization and machine tool replacement programs will continue, thereby providing improved techniques for the production of military materiel. Production engineering measures provided in this program will enable the Army to prepare production packages for industry use during competitive procurement negotiations for the production of Army materiel.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Direct obligations:			
11 Personnel compensation:			
Permanent positions	14,071	24,447	27,303
Other personnel compensation	462	648	642
Total personnel compensation	14,533	25,095	27,945
12 Personnel benefits	983	1,696	1,773
21 Travel and transportation of persons	521	934	1,020
22 Transportation of things	15,423	20,000	21,700
23 Rent, communications, and utilities	191	200	250
24 Printing and reproduction	18	20	25
25 Other services	435,624	669,035	696,096
26 Supplies and materials	585,417	851,636	844,736
31 Equipment	646,535	1,042,683	1,058,152
32 Lands and structures	10,115	11,000	12,000
41 Grants, subsidies, and contributions	287	300	300
42 Insurance claims and indemnities	3	3	3
Total direct obligations	1,709,650	2,622,602	2,664,000
Reimbursable obligations:			
22 Transportation of things	1,730	4,930	3,150
25 Other services	421	1,600	600
26 Supplies and materials	109,529	270,135	217,100
31 Equipment	234,246	709,334	408,150
Total reimbursable obligations	345,926	985,999	629,000
Total obligations	2,055,576	3,608,601	3,293,000

Personnel Summary

Total number of permanent positions	2,750	3,858	4,063
Average number of all employees	2,560	3,433	3,815
Number of employees at end of year	2,620	3,820	3,789
Average GS grade	8.8	8.7	8.7
Average GS salary	$7,420	$7,437	$7,448
Average ungraded salary	$5,378	$5,550	$5,550

PROCUREMENT OF AIRCRAFT AND MISSILES, NAVY

For construction, procurement, production, modification, and modernization of aircraft, missiles, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, including the land necessary therefor, and such lands, and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; and procurement and installation of equipment, appliances, and machine tools in public or private plants; [$2,680,888,000] *$3,065,000,000,* to remain available until expended: *Provided, That during the current fiscal year there may be merged with this appropriation such amounts of unobligated balances of appropriations previously granted for "Aircraft and related procurement" as the Secretary of Defense may determine. (10 U.S.C. 5012, 5031, 7201, 7541; 31 U.S.C. 718; Department of Defense Appropriation Act, 1962; authorizing legislation to be proposed.)*

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Program and Financing (in thousands of dollars)

	Budget plan (amounts for procurement actions programed)			Obligations		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Program by activities:						
Direct:						
1. Aircraft and related equipment	1,603,306	2,033,312	2,409,263	1,379,048	2,009,627	2,374,258
2. Missiles, drones, and related equipment	503,052	874,950	950,737	392,499	908,000	967,553
3. Development, test, and evaluation support	189,757			111,600	70,000	8,157
Total direct	2,296,115	2,908,262	3,360,000	1,883,147	2,987,627	3,349,968
Reimbursable:						
1. Aircraft and related equipment	6,000	11,400	2,000	1,019	14,981	3,200
2. Missiles, drones, and related equipment	20,277	8,000	8,000	5,791	21,486	8,000
Total reimbursable	26,277	19,400	10,000	6,810	36,467	11,200
Total	2,322,392	2,927,662	3,370,000	1,889,957	3,024,094	3,361,168
Financing:						
Unobligated balance brought forward:						
For completion of prior year budget plans					−432,436	−315,630
Available to finance new budget plans		−297,000	−105,000		−297,000	−105,000
Reprograming from prior year budget plans		−20,374				
Unobligated balance transferred from—						
"Aircraft and related procurement, Navy" (74 Stat. 345; annual appropriation act)	−439,355		−165,000	−439,355		−165,000
"Procurement of ordnance and ammunition, Navy" (74 Stat. 345)	−12,000			−12,000		
Unobligated military assistance orders transferred from other service accounts	−6,334			−6,334		
Advances and reimbursements from—						
Military assistance orders	−8,432	−9,400	−10,000	−8,432	−9,400	−10,000
Other accounts	−8,489	−22,000	−22,000	−8,489	−22,000	−22,000
Non-Federal sources (22 U.S.C. 1816)	−3,021	−3,000	−3,000	−3,021	−3,000	−3,000
Unobligated balance carried forward:						
For completion of prior year budget plans				432,436	315,630	324,462
Available to finance subsequent year budget plans	297,000	105,000		297,000	105,000	
New obligational authority (appropriation)	**2,141,760**	**2,680,888**	**3,065,000**	**2,141,760**	**2,680,888**	**3,065,000**

Note.—Reconciliation of budget plan to obligations:	*1961 actual*	*1962 estimate*	*1963 estimate*
Total budget plan	2,322,392	2,927,662	3,370,000
Deduct portion of budget plan to be obligated in subsequent years	432,436	272,662	294,200
Add obligations of prior year budget plans		369,094	285,368
Total obligations	1,889,957	3,024,094	3,361,168

This appropriation finances the procurement of new aircraft, guided missiles, and supporting equipment for the Navy and Marine Corps. It also provides for necessary safety-of-flight and operational modifications to service aircraft as well as the procurement of drones and major flight and maintenance training simulators. The funds requested permit carrying out a program costing $3,360 million during 1963 compared with $2,908.3 million in 1962.

1. *Aircraft and related equipment.*—This activity finances procurement of 887 new aircraft together with their supporting components and spare parts; the cost of modernizing inservice aircraft including mandatory operational and safety-of-flight improvements; and related items such as aircraft production tools and training equipment. Procurement requirements for new aircraft are based on projected aircraft operating programs and replacement of losses caused by attrition and obsolescence. The 1963 procurement program consists of 14 aircraft models. The Navy's attack mission is supported by follow-on procurements of light and close-support jet attack models as well as a Marine vertical envelopment helicopter and a light assault support helicopter. Anti-air warfare requirements are being met in the aircraft field through follow-on procurements of one all-weather and one limited all-weather fighters. Provisions are also made in this category for a buildup in the production of a carrier-based early warning and control aircraft. In the antisubmarine warfare field, Naval aviation's contribution includes procurement of an advanced helicopter, a carrier-based fixed wing and a land-based 4-engine turboprop model. A utility helicopter, navigational trainer, and two tactical reconnaissance versions of existing in-production aircraft complete the program for 1963.

2. *Missiles, drones, and related equipment.*—The procurement of all missiles for fleet outfitting, training, and operational evaluation is financed under this activity. The 1963 program provides for continued delivery of air-to-air Sidewinder and Sparrow missiles, air-to-surface Bullpup and associated training missiles, and introduction of air-to-surface Shrike missiles. It continues the integration of ship-launched Terrier, Tartar, and Talos missiles into the active fleet in consonance with the construction and conversion of vessels having guided missile capability. Procurement of the Subroc antisubmarine weapon, Polaris missiles for the fleet ballistic missile submarines, powered and unpowered target procurement, antisubmarine drone procurement, and missile industrial facilities are also financed under this activity. In addition, provision is made for the procurement of hardware items associated with the Transit navigation system.

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PROCUREMENT—Continued

Current authorizations—Continued

PROCUREMENT OF AIRCRAFT AND MISSILES, NAVY—Continued

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Direct obligations:			
11 Personnel compensation:			
Permanent positions	860	5,121	7,194
Other personnel compensation	162	594	598
Total personnel compensation	1,022	5,715	7,792
12 Personnel benefits	63	390	547
22 Transportation of things	3,816	4,000	4,000
25 Other services	24,200	11,700	11,322
26 Supplies and materials	639,759	1,318,435	1,387,692
31 Equipment	1,214,051	1,647,187	1,938,415
32 Lands and structures	236	200	200
Total direct obligations	1,883,147	2,987,627	3,349,968
Reimbursable obligations:			
26 Supplies and materials	5,791	21,486	8,000
31 Equipment	1,019	14,981	3,200
Total reimbursable obligations	6,810	36,467	11,200
Total, Navy	1,889,957	3,024,094	3,361,168

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	348	1,161	1,156
Average number of all employees	128	783	1,103
Number of employees at end of year	342	1,137	1,095
Average GS grade	6.8	6.9	6.9
Average GS salary	$6,212	$6,395	$6,395
Average salary of ungraded positions	$5,770	$5,906	$5,906

SHIPBUILDING AND CONVERSION, NAVY

For expenses necessary for the construction, acquisition, or conversion of vessels as authorized by law, including armor and armament therefor, plant equipment, appliances, and machine tools, and installation thereof in public or private plants; procurement of critical long leadtime components and designs for vessels to be constructed or converted in the future; and expansion of public and private plants, including land necessary therefor, and such land, and interests therein, may be acquired and construction prosecuted thereon prior to approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; [$2,897,860,000] *$2,982,000,000*, to remain available until expended.

[For an additional amount for "Shipbuilding and conversion, Navy", $40,000,000, to remain available until expended.] *(5 U.S.C. 46; 10 U.S.C. 5012, 5031, 7296, 7298; 31 U.S.C. 718; Department of Defense Appropriation Act, 1962; Supplemental Appropriation Act, 1962; authorizing legislation to be proposed.)*

Program and Financing (in thousands of dollars)

	Budget plan (amounts for procurement actions programed)			Obligations		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Program by activities:						
Direct:						
1. Polaris ships	1,245,396	1,085,900	888,800	1,147,075	1,050,000	875,000
2. Other warships	749,201	1,399,468	1,319,150	861,884	1,006,574	1,359,561
3. Amphibious ships	40,145	173,800	241,600	33,640	150,564	202,351
4. Mine warfare and patrol ships	76,351	163,431	255,250	48,810	115,674	216,086
5. Auxiliaries and craft	165,197	115,261	274,400	111,878	83,684	209,802
6. Other support	4,300		2,800	19,621	12,704	2,800
Total direct	2,280,590	2,937,860	2,982,000	2,222,908	2,419,200	2,865,600
Reimbursable:						
2. Other warships	20,372	19,800		19,375	24,900	6,000
3. Amphibious ships	10,200	2,700		5,300	6,400	3,000
4. Mine warfare and patrol ships	60,155	39,500		16,655	62,300	25,000
5. Auxiliaries and craft	11,100	14,200		5,400	16,400	6,000
6. Other support	221	4,000	2,000	221	4,000	2,000
Total reimbursable	102,048	80,200	2,000	46,951	114,000	42,000
Total	2,382,638	3,018,060	2,984,000	2,269,859	2,533,200	2,907,600
Financing:						
Unobligated balance brought forward for completion of prior year budget plans				−805,815	−868,881	−1,353,741
Reprograming from prior year budget plans	−49,714					
Unobligated balance transferred to "Other procurement, Navy" (74 Stat. 346)	1,619			1,619		
Unobligated military assistance orders transferred to other service accounts	13,095			13,095		
Advances and reimbursements from—						
Military assistance orders	−100,272	−76,200		−100,272	−76,200	
Other accounts	−1,495	−4,000	−2,000	−1,495	−4,000	−2,000
Non-Federal sources (10 U.S.C. 2481; 31 U.S.C. 489a)	−281			−281		
Unobligated balances carried forward for completion of prior year budget plans				868,881	1,353,741	1,430,141
New obligational authority	**2,245,590**	**2,937,860**	**2,982,000**	**2,245,590**	**2,937,860**	**2,982,000**

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Program and Financing (in thousands of dollars)—**Continued**

	Budget plan (amounts for procurement actions programed)			Obligations		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
New obligational authority:						
Appropriation	2,316,360	2,937,860	2,982,000	2,316,360	2,937,860	2,982,000
Transferred to "Emergency fund, Department of Defense" (74 Stat. 355)	−70,770			−70,770		
Appropriation (adjusted)	**2,245,590**	**2,937,860**	**2,982,000**	**2,245,590**	**2,937,860**	**2,982,000**

Note.—Reconciliation of budget plan to obligations:	*1961 actual*	*1962 estimate*	*1963 estimate*
Total budget plan	2,382,638	3,018,060	2,984,000
Deduct portion of budget plan to be obligated in subsequent years	516,968	1,113,766	913,800
Add obligations of prior year budget plans	404,189	628,906	837,400
Total obligations	2,269,859	2,533,200	2,907,600

This appropriation provides for the construction of ships and the conversion of existing ships, including all installed machinery, propulsion equipment, electronic and electrical equipment, guns, torpedo and missile launching systems, and communications systems. It also provides for the procurement of long-lead-time items for ships which are to be authorized in the 1964 program and for the incorporation of defense features into merchant marine ships.

This increment of the Navy's long range shipbuilding plan continues a modernization and replacement program designed to provide the fleets with modern balanced forces which can respond effectively to a wide variety of challenges in a cold war, a limited war, or a nuclear war.

In this budget, as in the last 2 years, the program represents the full cost to complete all ships including costs associated with changes in ship characteristics and design which can be expected to affect costs during the long building period.

1. *Polaris ships.*—The 1963 program provides for the construction of six additional nuclear-powered Polaris submarines. When these are completed 35 ballistic missile-firing submarines will be in the fleet. Additionally, provision is made for the construction and conversion of a tender and cargo ship to support Polaris submarines.

2. *Other warships.*—A new attack aircraft carrier will provide a significant increase in the Navy's limited and general war capability. This new carrier will be capable of carrying both ground support aircraft and large Navy jet bombers. Eight nuclear-powered attack submarines will be added to the Navy's undersea strength and provision is made for the first nuclear-powered frigate to be armed with the Typhon surface-to-air missile. Additionally, 24 destroyers will receive substantial modernization to extend the effective service life of these ships and provide them with modern weapons and electronics equipment.

3. *Amphibious ships.*—The amphibious capability of the Navy will be enhanced by the construction of four amphibious transports, each designed to carry helicopters and a large number of smaller landing craft for beach landing; and one amphibious assault ship which will carry helicopters to augment the vertical envelopment capability.

4. *Mine warfare and patrol ships.*—The antisubmarine warfare capabilities of the fleet will be strengthened by the construction of eight new escort ships, three of which will be armed with Tartar missiles for additional protection against aircraft. Mine warfare capabilities will be enhanced by the modernization of one mine countermeasures support ship.

5. *Auxiliaries and craft.*—A modern fleet requires equally modern support ships to provide food, fuel and ammunition. Included in the 1963 program is the construction of an all-purpose, high speed supply ship, and the modernization of two fleet oilers and two ammunition resupply ships. One new cargo ship will be constructed for the Military Sea Transport Service; three new research ships will be constructed to provide the Navy with scientific data on sea conditions, and three existing ships converted for other research purposes. Two ships will be converted to provide the fleet with modern command and communications facilities.

6. *Other support.*—The 1963 budget provides for payment of the cost of incorporating military characteristics in commercial cargo vessels.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
NAVY			
Personnel compensation:			
Permanent positions	2,916	2,841	2,841
Positions other than permanent			
Other personnel compensation	221	207	207
Total personnel compensation	3,137	3,048	3,048
Direct obligations:			
11 Personnel compensation	2,545	2,456	2,456
12 Personnel benefits	168	166	166
22 Transportation of things	1,560	1,500	1,500
25 Other services	391,995	500,999	729,736
26 Supplies and materials	36,963	47,241	68,809
31 Equipment	1,783,065	1,863,172	2,059,433
Total direct obligations	2,216,296	2,415,534	2,862,100
Reimbursable obligations:			
11 Personnel compensation	592	592	592
25 Other services	18,831	32,842	11,975
26 Supplies and materials	1,609	3,935	1,437
31 Equipment	25,919	76,631	27,996
Total reimbursable obligations	46,951	114,000	42,000
Total, Navy	2,263,247	2,529,534	2,904,100
ALLOCATION TO ATOMIC ENERGY COMMISSION			
31 Equipment	6,612	3,666	3,500
Total obligations	2,269,859	2,533,200	2,907,600

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PROCUREMENT—Continued

Current authorizations—Continued

SHIPBUILDING AND CONVERSION, NAVY—Continued

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	1,176	917	917
Average number of all employees	920	907	907
Number of employees at end of year	923	907	907
Average GS grade	7.0	7.0	7.0
Average GS salary	$6,449	$6,457	$6,457
Average salary of ungraded positions	$5,879	$5,962	$5,962

OTHER PROCUREMENT, NAVY

For procurement, production, and modernization of support equipment, and materials not otherwise provided for; Navy ordnance and ammunition (except ordnance for new aircraft, new ships, and ships authorized for conversion); purchase of not to exceed one thousand [three hundred and sixty-eight] *six hundred and forty-six* passenger motor vehicles (including [seven] *one medium sedan* at not to exceed [$2,900] *$3,000* [each]) for replacement only; expansion of public and private plants, including the land necessary therefor, and such lands, and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; and procurement and installation of equipment, appliances, and machine tools in public or private plants; [$852,012,000] *$912,000,000*, to remain available until expended. *(5 U.S.C. 78; 10 U.S.C. 5012, 5031; 31 U.S.C. 718; Department of Defense Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	Budget plan (amounts for procurement actions programed)			Obligations		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Program by activities:						
Direct:						
1. Ships support equipment	186,507	291,020	287,900	168,754	303,103	286,281
2. Weapons and support equipment	266,840	465,552	527,600	231,988	486,764	527,480
3. Command support equipment	32,284	79,300	85,600	25,029	86,555	85,600
4. Civil engineering support equipment	13,537	23,511	35,500	13,138	23,410	36,000
5. Supply support equipment	2,685	6,000	6,000	2,682	6,003	6,000
6. Personnel support equipment	627	8,500	10,000	593	8,534	10,000
Total direct	502,480	873,883	952,600	442,184	914,369	951,361
Reimbursable:						
1. Ships support equipment	52,127	8,002		19,430	18,996	12,000
2. Weapons and support equipment	82,607	5,196	7,000	14,789	55,013	25,000
3. Command support equipment	246			246		
4. Civil engineering support equipment	9,088	12,157	9,000	5,146	11,915	12,774
5. Supply support equipment	2,699	306		53	600	250
6. Personnel support equipment	3,800	1,806		655	3,145	1,806
Total reimbursable	150,567	27,467	16,000	40,318	89,669	51,830
Total	653,047	901,350	968,600	482,502	1,004,038	1,003,191
Financing:						
Unobligated balance brought forward:						
For completion of prior year budget plans					−170,545	−62,686
Available to finance new budget plans		−15,019	−21,000		−15,019	−21,000
Reprograming from prior year budget plans		−5,171				
Unobligated balance transferred from:						
"Aircraft and related procurement, Navy" (74 Stat. 346)	−78,000			−78,000		
"Procurement of ordnance and ammunition, Navy" (74 Stat. 346)	−13,400			−13,400		
"Shipbuilding and conversion, Navy" (74 Stat. 346)	−1,619			−1,619		
Unobligated military assistance orders transferred to or from (−) other service accounts	−52,202	1,590		−52,202	1,590	
Advances and reimbursements from—						
Military assistance orders	−77,569	−24,900	−10,000	−77,569	−24,900	−10,000
Other accounts	−19,287	−24,000	−21,000	−19,287	−24,000	−21,000
Non-Federal sources (10 U.S.C. 2481; 31 U.S.C. 489(a); 40 U.S.C. 481(c))	−1,509	−2,837	−4,600	−1,509	−2,837	−4,600
Unobligated balance carried forward:						
For completion of prior year budget plans				170,545	62,686	28,094
Available to finance subsequent year budget plans	15,019	21,000		15,019	21,000	
New obligational authority	**424,480**	**852,012**	**912,000**	**424,480**	**852,012**	**912,000**
New obligational authority:						
Appropriations	420,980	852,012	912,000	420,980	852,012	912,000
Transferred from "Plant acquisition and construction, Atomic Energy Commission" (74 Stat. 752)	3,500			3,500		
Appropriation (adjusted)	**424,480**	**852,012**	**912,000**	**424,480**	**852,012**	**912,000**

Note.—Reconciliation of budget plan to obligations:	*1961 actual*	*1962 estimate*	*1963 estimate*
Total budget plan	653,047	901,350	968,600
Deduct portion of budget plan to be obligated in subsequent years	170,545	58,685	28,094
Add obligations of prior year budget plans		161,374	62,686
Total obligations	482,502	1,004,038	1,003,191

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1. *Ships support equipment.*—This activity provides for procurement of ships support equipment for the active fleet, fleet support activities, and continental and harbor defense activities. Procurement of electronics equipment for modernization of the active fleet will continue. In addition, provision is made for the procurement of ship components, machine tools, and special shipboard mobile equipment.

2. *Weapons and support equipment.*—This activity provides for the procurement of ammunition, weapons, and technical support equipment for ordnance, aircraft and the shore establishment. Increased emphasis will be given to the procurement of the air-launched Zuni rocket, new antipersonnel bombs, high speed antisubmarine torpedoes, Asroc weapons system, and aircraft delivered antisubmarine mines. Antisubmarine capability will continue to be improved by the procurement of additional quantities of aircraft delivered submarine detection buoys. Shore establishment support includes ground communications and terminal navigation aids, aircraft launching and recovery equipment, and aircraft servicing and rework equipment.

3. *Command support equipment.*—This activity provides principally for the procurement of electronics and communication equipments for the shore-based elements of the naval communication system and equipment used by the Hydrographic Office for hydrographic and oceanographic surveys. The primary objective is to modernize the communication system by further improving the speed, reliability and security of communications for command control of operating forces and modern weapons systems. Provision is made for improving and modernizing facilities employed in electronics intelligence functions and for increasing the capability of Hydrographic Office to collect data in ocean areas of strategic importance.

4. *Civil engineering support equipment.*—This activity provides for procurement of passenger-carrying vehicles and general and special-purpose automotive equipment. The increased 1963 program provides for the accelerated replacement of over-age equipment to reduce maintenance costs. Construction and weight-handling equipments, amphibious vehicles, and material for fleet moorings will continue to be procured.

5. *Supply support equipment.*—Provides for the procurement of materials-handling equipment in support of supply operations.

6. *Personnel support equipment.*—Provision is made for procurement of training equipments, devices and training aids, for the Regular Navy, officer candidates, and the Naval Reserve. Continued emphasis will be given to the procurement of specialized training equipment to support the Polaris submarine program.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
NAVY			
Direct obligations:			
11 Personnel compensation:			
Permanent positions	1,317	4,789	6,017
Other personnel compensation	47	135	179
Total personnel compensation	1,364	4,924	6,196
12 Personnel benefits	106	348	467
22 Transportation of things	2,556	4,397	4,070
25 Other services	20,652	26,010	26,010
26 Supplies and materials	112,939	287,695	347,344
31 Equipment	300,070	590,891	567,274
Total direct obligations	437,688	914,265	951,361
Reimbursable obligations:			
25 Other services	130	300	200
26 Supplies and materials	1,513	20,013	7,000
31 Equipment	38,676	69,356	44,630
Total reimbursable obligations	40,318	89,669	51,830
Total, Navy	478,006	1,003,934	1,003,191
ALLOCATION TO ATOMIC ENERGY COMMISSION			
32 Lands and structures	4,496	104	----------
Total obligations	482,502	1,004,038	1,003,191

Personnel Summary

Total number of permanent positions	503	1,443	1,240
Average number of all employees	298	860	1,064
Number of employees at end of year	491	1,221	1,026
Average GS grade	6.8	6.9	6.9
Average GS salary	$6,231	$6,397	$6,398
Average salary of ungraded positions	$5,816	$5,913	$5,914

Procurement, Marine Corps

For expenses necessary for the procurement, manufacture, and modification of missiles, armament, ammunition, military equipment, and vehicles for the Marine Corps, including purchase of not to exceed [three hundred and seventeen] *four hundred sixty-four* passenger motor vehicles which shall be for replacement only, [$264,600,000] *$258,000,000,* to remain available until expended. (*5 U.S.C. 78; 10 U.S.C. 5031, 7201; 31 U.S.C. 718; Department of Defense Appropriation Act, 1962; authorizing legislation to be proposed.*)

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PROCUREMENT—Continued

Current authorizations—Continued

PROCUREMENT, MARINE CORPS—Continued

Program and Financing (in thousands of dollars)

	Budget plan (amounts for procurement actions programed)			Obligations		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Program by activities:						
Direct:						
1. Ammunition and ordnance equipment	61,762	102,400	105,300	55,345	102,800	106,300
2. Guided missiles and equipment	35,757	30,900	22,300	36,932	31,500	19,000
3. Communications and electronics equipment	41,663	83,400	92,000	24,661	94,500	98,000
4. Support vehicles	12,102	22,100	27,500	14,636	22,000	27,500
5. Railroad, engineer, and materials handling equipment	8,269	27,100	11,500	6,421	26,600	11,500
6. Development, test, and evaluation support	1,844			4,733	500	
Total direct	161,397	265,900	258,600	142,728	277,900	262,300
Reimbursable:						
1. Ammunition and ordnance equipment	72			110	132	
3. Communications and electronics equipment	57			765	97	
4. Support vehicles	25				126	
5. Railroad, engineer, and materials handling equipment	10				67	
Total reimbursable	164			875	422	
Total	161,561	265,900	258,600	143,604	278,322	262,300
Financing:						
Unobligated balance brought forward:						
For completion of prior year budget plans				−59,831	−60,186	−46,464
Available to finance new budget plans	−57,093			−57,093		
Reprograming from prior year budget plans	−18,375	−1,300				
Unobligated military assistance orders transferred to other service accounts	5,251			5,251		
Advances and reimbursements from—						
Military assistance orders	−11			−11		
Other accounts	−153		−600	−153		−600
Recovery of prior year obligations				−773		
Unobligated balance carried forward for completion of prior year budget plans				60,186	46,464	42,764
New obligational authority (appropriation)	**91,180**	**264,600**	**258,000**	**91,180**	**264,600**	**258,000**

Note.—Reconciliation of budget plan to obligations:	*1961 actual*	*1962 estimate*	*1963 estimate*
Total budget plan	161,561	265,900	258,600
Deduct portion of budget plan to be obligated in subsequent years	45,803	33,600	36,300
Add obligations of prior year budget plans	27,846	46,022	40,000
Total obligations	143,604	278,322	262,300

This appropriation provides the major items of equipment to support approved Marine Corps forces in achieving their assigned mission. The 1963 program will enable the Marine Corps to procure: the fourth increment of new lightweight 7.62 mm. weapons and ammunition; initial quantities of new type ammunition; ammunition items to augment reserve stocks; ammunition to replace that consumed during training programs; modifications and modernization of combat vehicles to improve over-the-beach and combat zone capabilities; Hawk missiles to provide an effective defense against low altitude aircraft and air-breathing missiles; Redeye missiles to provide combat troops with a means to destroy low altitude aircraft; radar and radio improvements to provide forces with an increased capability for the detection, direction, and control of aircraft and ground forces; and a variety of equipment items for replacement and modernization.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Direct obligations:			
22 Transportation of things	3,256	1,900	3,000
26 Supplies and materials	36,068	58,000	48,300
31 Equipment	103,404	218,000	211,000
Total direct obligations	142,728	277,900	262,300
Reimbursable obligations:			
26 Supplies and materials	110	132	
31 Equipment	765	290	
Total reimbursable obligations	875	422	
Total obligations	143,604	278,322	262,300

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Aircraft Procurement, Air Force

For construction, procurement, and modification of aircraft, and equipment, including armor and armament, specialized ground handling equipment, and training devices, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land without regard to section 9774 of title 10, United States Code, for the foregoing purposes, and such land, and interests therein, may be acquired and construction prosecuted thereon prior to the approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; reserve plant and equipment layaway; and other expenses necessary for the foregoing purposes, including rents and transportation of things; [$3,199,614,000] *$3,135,000,000*, to remain available until expended[, of which not less than $514,500,000 shall be available only for the procurement of long-range bombers: *Provided*, That during the current fiscal year there may be merged with this appropriation not to exceed $225,000,000 of the unobligated balances of appropriations previously granted for "Aircraft, missiles, and related procurement", and "Procurement other than aircraft and missiles".]*: Provided, That effective July 1, 1962 (a) the unexpended balances of the appropriation for "Airlift modernization, Air Force" shall be merged with this appropriation, and (b) restrictions on utilization of funds in this appropriation with respect to procurement of long-range bombers will no longer apply. (5 U.S.C. 55a; 10 U.S.C. 2271–79, 2353, 2386, 2663, 2672, 8012, 8062, 9501–02, 9505, 9531–32, 9441–42; 31 U.S.C. 649(c), 718; 40 U.S.C. 523; 50 U.S.C. 451–62; Department of Defense Appropriation Act, 1962; authorizing legislation to be proposed.)*

Note.—Excludes $67,600,000 for activities transferred in the estimates to "Research, development, test, and evaluation, Air Force." The amounts in the budget plan and obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

[Airlift Modernization, Air Force]

[For development, construction, procurement, production, and modification of transport aircraft, including spare parts and accessories therefor; and procurement and installation of equipment, appliances, and machine tools in public or private plants; $401,604,000, to remain available until expended: *Provided*, That no part of the funds provided in this paragraph shall be available for the procurement of aircraft for assignment to scheduled passenger service.] *(5 U.S.C. 55a; 10 U.S.C. 174, 1584, 2271–79, 2352–54, 2386, 2663, 2672, 8012, 8062, 9501–05, 9531–32, 9741–42; 31 U.S.C. 649(c), 718; 40 U.S.C. 523; 50 U.S.C. 451–62; Department of Defense Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	Budget plan (amounts for procurement actions programed)			Obligations		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Program by activities:						
Direct:						
1. Combat aircraft	1,403,600	1,047,214	1,245,100	1,435,440	1,089,775	1,191,837
2. Airlift aircraft	248,300	377,800	526,700	194,345	387,455	484,700
3. Trainer aircraft	181,200	175,400	111,500	190,560	161,105	114,480
4. Other aircraft		41,500	104,100	28,317	26,617	89,105
5. Modification of in-service aircraft	731,900	832,200	673,100	568,570	874,702	661,050
6. Replenishment spares and spare parts	1,047,600	900,500	800,000	870,542	980,397	775,100
7. Other support	582,200	626,000	569,500	516,627	741,704	510,425
Total direct	4,194,800	4,000,614	4,030,000	3,804,401	4,261,755	3,826,697
Reimbursable:						
1. Combat aircraft	30,900	7,400		24,720	12,100	1,110
2. Airlift aircraft		20,404			17,300	2,500
3. Trainer aircraft	400	6,800		320	5,520	1,020
4. Other aircraft	41,900	3,300		33,520	11,020	495
5. Modification of in-service aircraft	25,300	25,000		20,240	25,060	3,750
6. Replenishment spares and spare parts	24,700			19,760	4,940	
7. Other support	4,800	76,500		3,840	62,160	11,475
Total reimbursable	128,000	139,404		102,400	138,100	20,350
Total	4,322,800	4,140,018	4,030,000	3,906,801	4,399,855	3,847,047
Financing:						
Comparative transfers to other accounts	295,000	84,500		322,200	87,900	
Unobligated balance brought forward:						
For completion of prior year budget plans				−1,095,569	−1,502,368	−823,465
Available to finance new budget plans	−462,872	−296,611	−520,000	−462,872	−296,611	−520,000
Reprograming to or from (−) prior year budget plans	18,000	−415,666	−210,000			
Unobligated balance transferred from (74 Stat. 347)—						
"Aircraft, missiles, and related procurement, Air Force"	−562,400			−562,400		
"Procurement other than aircraft and missiles, Air Force"	−26,347			−26,347		
Advances and reimbursements from—						
Military assistance orders	−141,758	−119,000	−65,000	−141,758	−119,000	−65,000
Other accounts	−176,797	−105,723	−100,000	−176,797	−105,723	−100,000
Unobligated balance carried forward:						
For completion of prior year budget plans				1,502,368	823,465	796,418
Available to finance subsequent year budget plans:						
Reserved for the procurement of long-range bombers		514,500			514,500	
Other	296,611	5,500		296,611	5,500	
New obligational authority	**3,562,237**	**3,807,518**	**3,135,000**	**3,562,237**	**3,807,518**	**3,135,000**

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PROCUREMENT—Continued

Current authorizations—Continued

AIRCRAFT PROCUREMENT, AIR FORCE—Continued

Program and Financing (in thousands of dollars)—Continued

	Budget plan (amounts for procurement actions programed)			Obligations		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
New obligational authority:						
Appropriation	3,562,237	3,601,218	3,135,000	3,562,237	3,601,218	3,135,000
Transferred to "Emergency fund, Department of Defense" (75 Stat. 374)		−18,700			−18,700	
Appropriation (adjusted)	**3,562,237**	**3,582,518**	**3,135,000**	**3,562,237**	**3,582,518**	**3,135,000**
Reappropriation (75 Stat. 372)		**225,000**			**225,000**	

Note.—Reconciliation of budget plan to obligations:	*1961 actual*	*1962 estimate*	*1963 estimate*
Total budget plan	4,322,800	4,140,018	4,030,000
Deduct portion of budget plan to be obligated in subsequent years	1,234,696	705,718	722,400
Add obligations of prior year budget plans	818,697	965,555	539,447
Total obligations	3,906,801	4,399,855	3,847,047

This appropriation provides for the procurement of aircraft, spares, components, industrial production facilities, supporting aerospace ground equipment, and modification of in-service aircraft of all types. Management of the overall aircraft program is facilitated by bringing together in a single appropriation all funds for the prime aircraft weapon system and related specialized ground handling and test equipment. The funds requested provide for a procurement program for 1963 of 931 aircraft compared to 744 aircraft for the 1962 program. Funding for development, test and evaluation of aircraft has been shifted from this appropriation in 1963 and amounts for this purpose in 1961 and 1962 are shown as comparative transfers. Funding of guided air-to-air rockets, previously included in this appropriation, has been shifted to the Missile procurement, Air Force appropriation for 1963.

1. *Combat aircraft.*—This activity provides for the procurement of aircraft to continue modernization of the combat forces. In the strategic forces, procurement of jet tankers is continued for support of the heavy and supersonic bombers and modernization of the tanker support for the tactical forces to improve their mobility and radius of action. In the tactical forces, provision is made for substantial increase in the procurement of fighter-bomber and reconnaissance aircraft including the introduction into the Air Force inventory of a new versatile tactical fighter. These improved tactical mission aircraft will be capable of being rapidly deployed to deliver conventional as well as nuclear munitions and will strengthen capabilities for close support of ground forces.

2. *Airlift aircraft.*—This activity provides for the procurement of aircraft to continue modernization of airlift forces and the initial production quantity of a long-range heavy cargo transport, specifically designed for the Military Air Transport Service mission. During 1961 and 1962, aircraft of this type were funded in a separate appropriation, Airlift modernization, Air Force. In order to improve management of the program, it is recombined with this appropriation but identified as a separate activity.

3. *Trainer aircraft.*—Provision is made in this activity for procurement of jet training aircraft to meet current training requirements for high performance supersonic combat aircraft.

4. *Other aircraft.*—This activity provides for procurement of airplanes and helicopters to be utilized in support roles such as reconnaissance, missile base support and rescue operations for the combat forces.

5. *Modifications of in-service aircraft.*—This activity provides for modifications of in-service aircraft necessary for safety-of-flight and changes incorporating technical improvements enabling the fleet to keep abreast of the latest state-of-the-art.

6. *Replenishment spares and spare parts.*—This activity provides for the procurement of follow-on spares and spare components required for maintenance support of the aircraft inventory and to provide the approved stockage objectives.

7. *Other support.*—This activity provides for industrial facilities, component improvements, common aerospace ground support equipment and other charges.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Direct obligations:			
22 Transportation of things	1,150	1,300	1,200
26 Supplies and materials	984,715	876,937	774,867
31 Equipment	2,818,536	3,383,518	3,050,630
Total direct obligations	3,804,401	4,261,755	3,826,697
Reimbursable obligations:			
31 Equipment	102,400	138,100	20,350
Total obligations	3,906,801	4,399,855	3,847,047

MISSILE PROCUREMENT, AIR FORCE

For construction, procurement, and modification of missiles, rockets, and related equipment, including spare parts and accessories therefor, ground handling equipment, and training devices; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land without regard to section 9774 of title 10, United States Code, for the foregoing purposes, and such land, and interests therein, may be acquired and construction prosecuted thereon prior to the approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; reserve plant and equipment layaway; and other expenses necessary for the foregoing purposes, including rents and transportation of things; [$2,744,784,000] *$2,500,000,000*, to remain available until expended. *(5 U.S.C. 55a; 10; U.S.C. 2271–79, 2353, 2386, 2663, 2672, 8012, 8062, 9501–02, 9505, 9531–32, 9741–42; 31 U.S.C. 649(c), 718; 40 U.S.C. 523; 50 U.S.C. 451–62; Department of Defense Appropriation Act, 1962; authorizing legislation to be proposed.)*

Note.—Excludes $679,700,000 for activities transferred in the estimates to "Research, development, test, and evaluation, Air Force." The amounts in the budget plan and obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

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Program and Financing (in thousands of dollars)

	Budget plan (amounts for procurement actions programed)			Obligations		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Program by activities:						
Direct:						
1. Ballistic missiles	1,386,400	1,529,600	1,773,900	993,183	1,617,178	1,769,000
2. Other missiles	367,400	224,400	306,300	428,375	288,825	335,575
3. Modification of inservice missiles	20,200	54,300	120,400	10,747	54,943	105,610
4. Spares support	184,020	214,800	228,400	89,500	263,200	224,100
5. Other support	22,900	140,000	114,200	24,100	141,650	115,250
Total direct	1,980,920	2,163,100	2,543,200	1,545,905	2,365,796	2,549,535
Reimbursable:						
1. Ballistic missiles	27,800	18,300		14,341	14,925	5,053
2. Other missiles	25,353	3,300		8,996	10,648	1,537
Total reimbursable	53,153	21,600		23,337	25,573	6,590
Total	2,034,073	2,184,700	2,543,200	1,569,242	2,391,369	2,556,125
Financing:						
Comparative transfers to other accounts	1,442,100	924,400		1,458,168	949,291	2,000
Unobligated balance brought forward:						
For completion of prior year budget plans				−373,248	−738,587	−167,589
Available to finance new budget plans	−5,054	−1,078	−14,200	−5,054	−1,078	−14,200
Reprograming to or from (−) prior year budget plans	36,976	−339,438				
Unobligated balance transferred from:						
"Aircraft, missiles and related procurement, Air Force" (74 Stat. 347)	−716,000			−716,000		
"Procurement other than aircraft and missiles, Air Force" (74 Stat. 347)	−137,300			−137,300		
Advances and reimbursements from—						
Military assistance orders	−40,466	−53,000	−29,000	−40,466	−53,000	−29,000
Other accounts	−287			120,113		
Unobligated balance carried forward:						
For completion of prior year budget plans				738,587	167,589	152,664
Available to finance subsequent year budget plans	1,078	14,200		1,078	14,200	
New obligational authority	**2,615,120**	**2,729,784**	**2,500,000**	**2,615,120**	**2,729,784**	**2,500,000**
New obligational authority:						
Appropriation	2,615,120	2,744,784	2,500,000	2,615,120	2,744,784	2,500,000
Transferred to "Emergency fund, Department of Defense" (75 Stat. 374)		−15,000			−15,000	
Appropriation (adjusted)	**2,615,120**	**2,729,784**	**2,500,000**	**2,615,120**	**2,729,784**	**2,500,000**

Note.—Reconciliation of budget plan to obligations:	*1961 actual*	*1962 estimate*	*1963 estimate*
Total budget plan	2,034,073	2,184,700	2,543,200
Deduct portion of budget plan to be obligated in subsequent years	591,296	135,800	127,500
Add obligations of prior year budget plans	126,465	342,469	140,425
Total obligations	1,569,242	2,391,369	2,556,125

This appropriation provides for procurement of missiles, guided air rockets, and drones, launching and ground support equipment, installation and check-out of equipment preliminary to activation of operational squadrons, and expansion of industrial facilities.

1. *Ballistic missiles.*—This activity provides funds for intercontinental ballistic missile systems required for operational squadrons and training. The 1963 estimates complete procurement of the 13 squadron Atlas intercontinental ballistic missile program, complete procurement of the Titan I intercontinental ballistic missile program, substantially complete procurement of the Titan II intercontinental ballistic missile program, and commence the installation and check-out of the Minuteman intercontinental ballistic missile program.

2. *Other missiles.*—Procurement of the Skybolt weapon system is initiated. Sizable procurement of the Bullpup air-to-surface missile continues. Provision is also made for procurement of target drone missiles used in testing and training of weapon systems. Sidewinder air-to-air missiles, which were previously procured under the aircraft procurement appropriation, are to be procured under this activity in 1963.

3. *Modification of inservice missiles.*—The principal amounts required in 1963 are for retrofit of the operational Atlas and Titan I ballistic missiles to incorporate changes determined in the testing program. Lesser amounts are required for other operational missiles involving safety of flight and inservice revealed deficiencies.

4. *Spares support.*—The amounts contained in 1963 provide for initial and replenishment spares support for Atlas, Titan, Minuteman, and other missiles.

5. *Other support.*—Funds are provided in this activity for minor facility expansion, nonrecurring maintenance, preparation for shipment of tools and equipment, and machine tool modernization for industrial facilities under Air Force cognizance. Also included are amounts for improvements to airborne and ground components used in missile systems, and for other projects.

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PROCUREMENT—Continued

Current authorizations—Continued

MISSILE PROCUREMENT, AIR FORCE—Continued

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
AIR FORCE			
Direct obligations:			
22 Transportation of things	8,371	15,039	8,814
31 Equipment	1,503,554	2,342,351	2,540,121
32 Lands and structures	33,500	8,400	600
Total direct obligations	1,545,425	2,365,790	2,549,535
Reimbursable obligations:			
31 Equipment	23,337	25,573	6,590
Total, Air Force	1,568,762	2,391,363	2,556,125
ALLOCATION TO BUREAU OF PUBLIC ROADS			
25 Services of other agencies	3	3	
32 Lands and structures	477	3	
Total, Bureau of Public Roads	480	6	
Total obligations	1,569,242	2,391,369	2,556,125

OTHER PROCUREMENT, AIR FORCE

For procurement and modification of equipment (including ground guidance and electronic control equipment, and ground electronic and communication equipment), and supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of not to exceed [three] *two* thousand four hundred and [sixty-nine] *thirty-four* passenger motor vehicles, for replacement only (*including ten medium sedans at not to exceed $3,000 each*); and expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, without regard to section 9774 of title 10, United States Code, for the foregoing purposes, and such land, and interests therein, may be acquired and construction prosecuted thereon prior to the approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; [$1,100,932,000] *$1,000,000,000*, to remain available until expended. (*5 U.S.C. 55a, 78, 78a–1; 10 U.S.C. 2353, 2386, 8012, 9505, 9531–32; 31 U.S.C. 649(c), 718; 50 U.S.C. 491; Department of Defense Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	Budget plan (amounts for procurement actions programed)			Obligations		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Program by activities:						
Direct:						
1. Munitions and associated equipment	66,229	246,049	254,526	60,393	218,714	238,666
2. Vehicular equipment	89,519	90,062	78,218	80,855	86,522	81,446
3. Electronics and telecommunications equipment	805,453	781,998	636,102	687,169	798,449	625,969
4. Other base maintenance and support equipment	105,892	135,689	120,554	92,963	155,806	121,991
Total direct	1,067,093	1,253,798	1,089,400	921,380	1,259,491	1,068,072
Reimbursable:						
1. Munitions and associated equipment	274			205	55	14
2. Vehicular equipment	1,341			1,006	268	67
3. Electronics and telecommunications equipment	1,531	42,000		1,148	31,806	8,477
4. Other base maintenance and support equipment	1,404			1,054	280	70
Total reimbursable	4,550	42,000		3,413	32,409	8,628
Total	1,071,643	1,295,798	1,089,400	924,793	1,291,900	1,076,700
Financing:						
Unobligated balance brought forward:						
For completion of prior year budget plans				−342,864	−447,967	−332,720
Available to finance new budget plan	−57,074	−25,471		−57,074	−25,471	
Unobligated balance transferred from—						
"Procurement other than aircraft and missiles, Air Force" (74 Stat. 347)	−62,755			−62,755		
Reprograming from prior year budget plans	−13,244	−119,145	−56,200			
Advances and reimbursements from—						
Military assistance orders	−75,124	−35,000	−11,000	−75,124	−35,000	−11,000
Other accounts	−11,746	−20,000	−22,200	16,757	−20,000	−22,200
Unobligated balance carried forward:						
For completion of prior year budget plans				447,967	332,720	289,220
Available to finance subsequent year budget plans	25,471			25,471		
New obligational authority	**877,171**	**1,096,182**	**1,000,000**	**877,171**	**1,096,182**	**1,000,000**
New obligational authority:						
Appropriation	877,171	1,100,932	1,000,000	877,171	1,100,932	1,000,000
Transferred to "Emergency fund, Department of Defense" (75 Stat. 381)		−4,750			−4,750	
Appropriation (adjusted)	**877,171**	**1,096,182**	**1,000,000**	**877,171**	**1,096,182**	**1,000,000**

Note.—Reconciliation of budget plan to obligations:

	1961 actual	*1962 estimate*	*1963 estimate*
Total budget plan	1,071,643	1,295,798	1,089,400
Deduct portion of budget plan to be obligated in subsequent years	364,816	309,778	276,450
Add obligations of prior year budget plans	217,966	305,880	263,750
Total obligations	924,793	1,291,900	1,076,700

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1. *Munitions and associated equipment.*—The 1963 estimate provides for a variety of military munitions to increase the capability of the Air Force to meet air defense and tactical force requirements for both conventional and nuclear war. The major increase in 1962 and 1963 is for procurement of modern conventional ordnance to provide greater flexibility in coping with a range of threats to the free world. Procurement of the new antipersonnel/materiel bomb, accelerated in the 1962 program will be further accelerated in 1963. Other items planned for continued procurement in 1963 include: air-to-air rocket motors, atomic ordnance components (except for fissionable materials), small arms ammunition, targets, mines, and miscellaneous munitions components including supplies and materials.

2. *Vehicular equipment.*—The 1963 estimate provides for orderly replacement procurements for the vehicle fleet; for procurement of a new family of fire trucks to replace models which no longer meet operational requirements; for continued procurement of materials handling equipment to include support of programs associated with mechanized air cargo handling; and for supplies and materials and modification of equipment in support of operation of the vehicular fleet.

3. *Electronics and telecommunications equipment.*—The 1963 estimate provides for (1) continued support for the ballistic missile early warning system, the semi-automatic ground environment system, the semi-automatic back-up program, and the surveillance and passive detection radar programs for North American and overseas air defense; (2) procurement of newly developed data processing and display equipment for the command and control systems of the Strategic Air Command and North American Air Defense Command; (3) procurement of communications cable and ancillary equipments for operational ballistic missile sites; (4) augmentation of other weapon supporting systems including electromagnetic intelligence gathering, weather observation and forecast, ground navigational aids, the worldwide Defense Communication System, and the Defense Command Center; (5) cryptographic equipment including teletype and data encryption devices and voice security; and (6) spare parts and end-item modifications.

4. *Other base maintenance and support equipment.*—The 1963 estimate provides for procurement at normal support levels of common test and calibration equipments, including special calibration devices used at bases and air materiel areas and in mobile vans; personnel safety and rescue equipment; photographic and shop equipment; continuation of programs for airfield lighting, aircraft arresting barriers, auxiliary power units, and related airfield support equipment; and related supplies, materials and equipment modifications.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Direct obligations:			
22 Transportation of things	8,533	10,000	12,000
26 Supplies and materials	199,119	273,123	231,056
31 Equipment	713,728	976,368	825,016
Total direct obligations	921,380	1,259,491	1,068,072
Reimbursable obligations:			
26 Supplies and materials	512	4,861	1,294
31 Equipment	2,901	27,548	7,334
Total reimbursable obligations	3,413	32,409	8,628
Total obligations	924,793	1,291,900	1,076,700

Procurement, Defense Agencies

For expenses of activities and agencies of the Department of Defense (other than the military departments and the Office of Civil Defense) necessary for procurement, production, and modification of equipment, supplies, materials and spare parts therefor not otherwise provided for; purchase of thirty-nine passenger motor vehicles (including two medium sedans at not to exceed $3,000 each) for replacement only; expansion of public and private plants, equipment and installation thereof in such plants, erection of structures, and acquisition of land for the foregoing purposes, and such land and interest therein may be acquired and construction prosecuted thereon prior to the approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; $38,000,000, to remain available until expended. (5 U.S.C. 78; 10 U.S.C. 2202; 2301–2314; 31 U.S.C. 649(c); 50 U.S.C. 1431–1435.)

Program and Financing (in thousands of dollars)

	Budget plan (amounts for procurement actions programed)			Obligations		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Program by activities:						
Direct: Major equipment			38,000			36,000
Reimbursable: Major equipment			3,800			3,800
Total			41,800			39,800
Financing:						
Advances and reimbursements from other accounts			−3,800			−3,800
Unobligated balance carried forward for completion of prior year budget plans						2,000
New obligational authority (appropriation)			**38,000**			**38,000**

Note.—Reconciliation of budget plan to obligations:	*1961 actual*	*1962 estimate*	*1963 estimate*
Total budget plan	------	------	$41,800
Deduct portion of budget plan to be obligated in subsequent years	------	------	2,000
Total obligations	------	------	39,800

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PROCUREMENT—Continued

Current authorizations—Continued

PROCUREMENT, DEFENSE AGENCIES—Continued

This appropriation provides for procurement of capital equipment for the Defense Communications Agency and other Defensewide agencies. The 1963 program includes electronics and communications equipment, materials handling equipment, and general and special purpose vehicular equipment. Funds were previously provided for these purposes in Procurement of equipment and missiles, Army, Operation and maintenance, Army, and Salaries and expenses, Secretary of Defense.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Direct obligations:			
22 Transportation of things			15
26 Supplies and materials			100
31 Equipment			35,885
Total direct obligations			36,000
Reimbursable obligations:			
22 Transportation of things			20
26 Supplies and materials			250
31 Equipment			3,530
Total reimbursable obligations			3,800
Total obligations			39,800

[MISCELLANEOUS PROCUREMENT ACCOUNTS]

[Appropriations available to the Department of Defense for "Procurement of ordnance and ammunition, Navy", "Aircraft, missiles, and related procurement", and "Procurement other than aircraft and missiles", shall not be available for obligation after June 30, 1961.]

AIRCRAFT AND RELATED PROCUREMENT, NAVY

Program and Financing (in thousands of dollars)

	Budget plan (amounts for procurement actions programed)			Obligations		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Program by activities:						
Direct:						
1. Aircraft and related equipment				536,670	99,501	
2. Missiles, drones, and related equipment				22,899	17,935	
3. Training equipment				16,266	23,994	
4. Aircraft modernization				36,754	44,994	
5. Ground electronics and detection equipment				11,533	2,170	
6. Development, test, and evaluation support equipment				9,843	12,508	
Total direct				633,966	201,102	
Reimbursable:						
1. Aircraft and related equipment				6,269		
5. Ground electronics and detection equipment				92		
Total reimbursable				6,362		
Total				640,327	201,102	
Financing:						
Unobligated balance brought forward:						
For completion of prior year budget plans				−1,410,063	−366,102	−165,000
Available to finance new budget plans	−16,704			−16,704		
Reprograming from prior year budget plans	−513,637		−165,000			
Unobligated balance transferred to—						
"Procurement of aircraft and missiles, Navy" (74 Stat. 345; annual appropriation act)	439,355		165,000	439,355		165,000
"Other procurement, Navy" (74 Stat. 346)	78,000			78,000		
"Emergency fund, Department of Defense" (74 Stat. 349)	11,760			11,760		
Unobligated military assistance orders transferred to other service accounts	1,226			1,226		
Advances and reimbursements from other accounts				−4,566		
Recovery of prior year obligations				−105,438		
Unobligated balance carried forward for completion of prior year budget plans				366,102	165,000	
New obligational authority						

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Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Direct obligations:			
11 Personnel compensation:			
Permanent positions	1,783	598	
Other personnel compensation	74	26	
Total personnel compensation	1,857	624	
12 Personnel benefits	139	46	
26 Supplies and materials	22,899	17,935	
31 Equipment	609,070	182,497	
Total direct obligations	633,966	201,102	

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Reimbursable obligations:			
31 Equipment	6,362		
Total obligations	640,327	201,102	

Personnel Summary

Total number of permanent positions	326	189	
Average number of all employees	297	95	
Number of employees at end of year	186	0	
Average GS grade	6.8	6.9	
Average GS salary	$6,212	$6,395	
Average salary of ungraded positions	$5,770	$5,906	

Procurement of Ordnance and Ammunition, Navy

Program and Financing (in thousands of dollars)

	Budget plan (amounts for procurement actions programed)			Obligations		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Program by activities:						
Direct:						
1. Ammunition						
2. Ordnance equipment				2,473		
3. Ordnance guided missiles				23,425		
4. Development, test, and evaluation support				3,460		
Total direct				29,359		
Reimbursable:						
1. Ammunition				2,495		
2. Ordnance equipment				9,530		
3. Ordnance guided missiles				10,775		
Total reimbursable				22,800		
Total				52,158		
Financing:						
Unobligated balance brought forward:						
For completion of prior budget plans				−52,158		
Available to finance new budget plans	−53,658			−53,658		
Reprograming from prior year budget plans	−7,196					
Unobligated balance transferred to—						
"Procurement of aircraft and missiles, Navy" (74 Stat. 345)	12,000			12,000		
"Emergency fund, Department of Defense" (74 Stat. 349)	2,400			2,400		
"Other procurement, Navy" (74 Stat. 346)	13,400			13,400		
Unobligated military assistance orders transferred to other service accounts	26,731			26,731		
Advances and reimbursements from—						
Military assistance orders	−1,136			−1,136		
Other accounts				−1,608		
Recovery of prior year obligations				−5,588		
Unobligated balance lapsing	7,459			7,459		
New obligational authority						

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PROCUREMENT—Continued

Current authorizations—Continued

PROCUREMENT OF ORDNANCE AND AMMUNITION, NAVY—Con.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Direct obligations:			
11 Personnel compensation:			
Permanent positions	2,037		
Other personnel compensation	31		
Total personnel compensation	2,068		
12 Personnel benefits	158		
26 Supplies and materials	24,659		
31 Equipment	2,473		
Total direct obligations	29,359		
Reimbursable obligations:			
26 Supplies and materials	13,270		
31 Equipment	9,530		
Total reimbursable obligations	22,800		
Total obligations	52,158		

Personnel Summary

Total number of permanent positions	356		
Average number of all employees	349		
Number of employees at end of year	200		
Average GS grade	6.8		
Average GS salary	$6,212		
Average salary of ungraded positions	$5,770		

AIRCRAFT, MISSILES, AND RELATED PROCUREMENT, AIR FORCE

Program and Financing (in thousands of dollars)

	Budget plan (amounts for procurement actions programed)			Obligations		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Financing:						
Unobligated balance brought forward:						
For completion of prior year budget plans				−661,771		
Available to finance new budget plans	−758,303			−758,303		
Reprograming from prior year budget plans	−730,296					
Unobligated balance transferred to—						
"Aircraft procurement, Air Force" (74 Stat. 347)	562,400			562,400		
"Missile procurement, Air Force" (74 Stat. 347)	716,000			716,000		
"Research, development, test, and evaluation, Air Force" (74 Stat. 348)	223,200			223,200		
"Emergency fund, Department of Defense" (74 Stat. 355)	12,000			12,000		
Unobligated military assistance orders transferred from other service accounts	−25,000			−25,000		
Advances and reimbursements from other accounts				−18,498		
Recovery of prior year obligations				−50,027		
New obligational authority						

PROCUREMENT OTHER THAN AIRCRAFT AND MISSILES, AIR FORCE

Program and Financing (in thousands of dollars)

	Budget plan (amounts for procurement actions programed)			Obligations		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Financing:						
Unobligated balance brought forward for completion of prior year budget plans				−231,264		
Reprograming from prior year budget plans	−251,402					
Unobligated balance transferred (74 Stat. 347) to—						
"Missile procurement, Air Force"	137,300			137,300		
"Other procurement, Air Force"	62,755			62,755		
"Aircraft procurement, Air Force"	26,347			26,347		
Unobligated military assistance orders transferred to other service accounts	25,000			25,000		
Advances and reimbursements from other accounts				−10,220		
Recovery of prior year obligations				−9,919		
New obligational authority						

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RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

The appropriations in this title provide the principal support for the research, development, test, and evaluation activities of the Department of Defense, including basic and applied research, general technical development, development of new weapons and equipment, fabrication and procurement of items under development for test and evaluation, and operation and maintenance of laboratories and test facilities engaged in the conduct of research, development, test, and evaluation. The additional amounts for development, test, and evaluation of Air Force aircraft and missiles which were carried in procurement appropriations in the past are now included in this title and account for a substantial portion of the apparent increase in new obligational authority. The appropriate adjustments have been made to place the schedules on a comparable basis. A new appropriation Research, development, test, and evaluation, Defense Agencies, combines, for the first time, the financing for the Advanced Research Projects Agency and certain other activities not identifiable with any of the military services, such as the Defense Atomic Support Agency and the Defense Communications Agency which were formerly financed in the Army appropriation. Research and development related to civil defense responsibilities of the Department of Defense is carried in the new separate title, Civil defense, in this chapter.

The amounts provided in 1963 will further augment the present high levels of effort in basic research, applied research, and general technical development, and will maintain approximately the current level of operation of the laboratories and test installations of the Department of Defense. They will also carry forward the development of a wide variety of major weapons systems and other specific developments for which the annual requirements fluctuate depending on the status of development, the phasing of the effort, and the quantities and cost of the test articles required.

The budget plans and estimated obligations under the appropriations in this title for the Army, Navy, Air Force, the Defense Agencies, and the Emergency Fund are summarized below (in millions of dollars):

	Budget plan			*Obligations*		
	1961 actual	*1962 estimate*	*1963 estimate*	*1961 actual*	*1962 estimate*	*1963 estimate*
Summary of program by activities:						
1. Military sciences	678,060	781,014	972,554	620,474	785,504	964,355
2. Aircraft and related equipment	660,404	620,670	702,909	680,259	630,251	690,865
3. Missiles and related equipment	3,169,884	2,601,210	2,423,015	3,194,780	2,639,954	2,385,983
4. Military astronautics and related equipment	738,502	1,059,924	1,357,823	608,655	1,058,458	1,327,416
5. Ships and small craft and related equipment	200,872	189,220	235,663	212,878	211,347	234,450
6. Ordnance, combat vehicles, and related equipment	182,967	187,121	220,025	168,078	191,147	221,925
7. Other equipment	496,343	521,780	814,072	443,049	532,730	801,456
8. Programwide management and support	239,105	239,272	270,839	236,832	239,866	268,450
9. Emergency fund	---	99,500	150,000	---	99,500	150,000
Total	6,366,137	6,299,711	7,146,900	6,165,005	6,388,757	7,044,900

1. *Military sciences.*—This activity includes basic research in the life, physical, and social sciences to add to the store of fundamental scientific knowledge; applied scientific research of importance for military purposes; operations research; and the development of new materials, components, and techniques. Among the many and widely varied problems to be investigated under this activity in 1963 are materials with physical properties superior to those presently available, higher performance rocket fuels, thermoelectric materials, chemical and biological agents, neurosensory phenomena, radio astronomy, oceanography, high altitude phenomena, advanced radar and sonar techniques, and more reliable electronic components. In addition to the amounts in this activity, basic and applied research performed by industrial contractors within overhead arrangements on some procurement contracts is funded in the procurement accounts. The principal support of such organizations as the Naval Research Laboratory, the Air Force's Cambridge Research Laboratories and Rand Corporation, and the Army's Research Analysis Corporation and Human Resources Research Office is provided under this activity in addition to work performed by universities, nonprofit organizations, and industry.

2. *Aircraft and related equipment.*—This activity funds research, development, test, and evaluation related to airframes, engines, and other installed equipment. The 1963 program in this activity continues the development of a new high performance multipurpose fighter aircraft and a prototype vertical takeoff and landing transport aircraft, and initiates development of a new aircraft for close support of ground forces. Each of these aircraft is intended to meet the needs of all military services. In addition, the program includes work on other aircraft to improve the mobility and reconnaissance capabilities of the ground forces. Development of the C–141 jet cargo transport for improved airlift capability and of the B–70 mach 3 bomber prototypes will continue. Research and test centers primarily funded under this activity include the Air Force's Air Proving Ground Center and Edwards Flight Test Center and the Naval Air Test Center.

3. *Missiles and related equipment.*—This activity provides for research, development, test, and evaluation of guided missiles of all types. A major research and development effort is being continued in 1963 in the field of defense against ballistic missiles, including development and test of the Nike-Zeus system and the development of improved missiles and radars. In addition, an extensive research effort on more advanced techniques is funded by the Advanced Research Projects Agency within the activity "Military sciences," above. In the strategic field, development will continue on the Minuteman solid propellant intercontinental ballistic missile which is now approaching the operational stage, and work will be initiated on an improved version. Substantial amounts are included for carrying forward development of the Skybolt air launched ballistic missile which is designed to improve the capabilities of our B–52 strategic bombers. Improvements in the Polaris system will also

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RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued

Current authorizations—Continued

be continued with a high priority. Development of a new solid propellant medium range ballistic missile system will be initiated; both mobile land based and sea based versions are under consideration. Other significant missile development projects on which work will be continued in 1963 include the Typhon for fleet air defense, the Subroc antisubmarine system, the Mauler tactical surface-to-air missile, and an improved division support missile for land combat. In addition to funding industrial participation in the missile research and development program, this activity is the principal source of funds for the operation of three national missile ranges: the Atlantic, Pacific, and White Sands Missile Ranges; the Arnold Engineering Development and Missile Development Centers of the Air Force; the Naval Ordnance Test Station and Applied Physics Laboratory of the Navy; and the research divisions under the Army Ordnance Missile Command at Huntsville, Ala.

4. *Military astronautics and related equipment.*—This activity provides for the conduct of programs directed at the improvement of space technology for military purposes, and the investigation and development of specific military applications of space vehicles. During 1963, work will continue on vehicle development programs, on the navigation satellite, on military communications satellite systems, and on the development of reconnaissance and early warning satellites. Investigation of problems of manned vehicles with orbital capabilities will continue. An improved multipurpose space booster system utilizing both solid and storable liquid propellants will be developed as a part of the national launch vehicle program. Research and development on very large solid rocket boosters will continue, as well as supporting research and development in such areas as secondary power, guidance, navigation components, and payload equipment for space and satellite systems. This activity also includes a proportionate share of the funds supporting development, test, and evaluation effort at Department of Defense installations including the Atlantic Missile Range, the Air Force Flight Test Center, the Arnold Engineering Development Center, and the Aerospace Medicine Division.

5. *Ships and small craft and related equipment.*—This activity provides for research, development, test, and evaluation related to ships and small craft, except that funds are included in the regular shipbuilding appropriation for the construction of ships of advanced design and ships employed in the development, test, and evaluation of new components and techniques. Funds in this activity will provide in 1963 for the development of advanced propulsion systems, hydrofoils, communications, sonar, radar, and catapults and arresting gear. A significant part of the research and development effort of the Naval Electronics Laboratory and David Taylor Model Basin is funded under this activity.

6. *Ordnance, combat vehicles, and related equipment.*—The Army's program includes improved artillery, rockets, mortars, antitank weapons, tank armament, and small arms. Vehicle development includes tactical carriers and high mobility logistic transporters. Development will be continued on more effective ammunition, mines, and grenades. Among the developments which will be emphasized in 1963 are new division and direct support weapons. The 1963 Navy program continues to emphasize antisubmarine weapons and includes a new torpedo, mines, depth charges, bombs, rockets, and other types of ammunition. Landing and amphibious vehicles and ground effect "air cushion" machines, for the Marine Corps are also provided for in this activity. This activity provides the principal support of the Naval Ordnance Laboratory and of research, development, test, and evaluation activities at several Army arsenals.

7. *Other equipment.*—This activity provides for research, development, test, and evaluation of equipment not separately provided under other activities. Examples of the types of equipment under development in 1963 are communications equipment in all three services; mine warfare, combat surveillance, and obstacle crossing equipment for the Army; detection and warning equipment, and amphibious warfare support equipment in the Navy; and photographic and personal equipment, and aircraft control and warning, missile detection, and other electronic systems in the Air Force. Much of the support of the research and development effort of the Lincoln Laboratories and the Signal Research and Development Laboratory is provided under this activity by the Air Force and Army, respectively.

8. *Programwide management and support.*—This activity provides for those costs of operation, management, and maintenance of research, development, and test facilities of the Department of Defense which are not distributed directly to the other budget activities, and for certain costs of central administration such as the headquarters of the Air Force Systems Command.

9. *Emergency fund.*—The emergency fund enables the Secretary of Defense to defray the cost of prompt exploitation of new developments and to provide for other unforeseen contingencies in the research, development, test, and evaluation programs.

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, ARMY

For expenses necessary for basic and applied scientific research, development, test, and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, as authorized by law, [$1,203,200,000] *$1,329,000,000,* to remain available until expended. (*10 U.S.C. 2353; Department of Defense Appropriation Act, 1962.*)

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Program and Financing (in thousands of dollars)

	Budget plan (amounts for research, development, test, and evaluation actions programed)			Obligations		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Program by activities:						
Direct:						
1. Military sciences	170,077	228,048	183,200	159,926	228,000	185,000
2. Aircraft and related equipment	55,567	59,794	52,788	31,394	59,220	54,000
3. Missiles and related equipment	532,835	494,979	447,012	546,662	492,000	446,000
4. Military astronautics and related equipment	55,200	88,000	100,000	55,183	87,000	100,000
5. Ships and small craft and related equipment	823	780	1,450	830	780	1,450
6. Ordnance, combat vehicles, and related equipment	100,907	109,744	148,845	89,959	111,000	150,000
7. Other equipment	197,967	212,030	278,052	176,826	211,000	280,000
8. Programwide management and support	102,106	106,533	117,653	102,663	106,000	117,550
Total direct	1,215,482	1,299,908	1,329,000	1,163,443	1,295,000	1,334,000
Reimbursable:						
1. Military sciences	442	248	248	442	248	248
2. Missiles and related equipment		17,769	17,769		17,769	17,769
6. Ordnance, combat vehicles, and related equipment	956	228	228	956	228	228
7. Other equipment	3,971	12,842	13,342	3,971	12,842	13,342
8. Programwide management and support	5,516	413	413	5,516	413	413
Total reimbursable	10,885	31,500	32,000	10,885	31,500	32,000
Total	1,226,367	1,331,408	1,361,000	1,174,328	1,326,500	1,366,000
Financing:						
Unobligated balance brought forward:						
For completion of prior year budget plans				−101,450	−89,325	−45,925
Reprograming from prior year budget plans	−68,064	−48,308				
Unobligated balance transferred from:						
"Emergency fund, Department of Defense" (74 Stat. 349)				−3,900		
Advances and reimbursements from:						
Military assistance orders	−1,000			−1,000		
Other accounts	−9,527	−31,140	−31,640	−9,527	−31,140	−31,640
Non-Federal sources (5 U.S.C. 172d)	−359	−360	−360	−359	−360	−360
Unobligated balance carried forward:						
For completion of prior year budget plans				89,325	45,925	40,925
New obligational authority	**1,147,417**	**1,251,600**	**1,329,000**	**1,147,417**	**1,251,600**	**1,329,000**
New obligational authority:						
Appropriation	1,053,286	1,203,200	1,329,000	1,053,286	1,203,200	1,329,000
Transferred from:						
"Emergency fund, Department of Defense" (74 Stat. 349; 75 Stat. 374)	52,131	48,400		52,131	48,400	
"Salaries and expenses, Advanced Research Projects Agency, Department of Defense" (74 Stat. 349)	42,000			42,000		
Appropriation (adjusted)	**1,147,417**	**1,251,600**	**1,329,000**	**1,147,417**	**1,251,600**	**1,329,000**

Note.—Reconciliation of budget plan to obligation:	*1961 actual*	*1962 estimate*	*1963 estimate*
Total budget plan	1,226,367	1,331,408	1,361,000
Deduct portion of budget plan to be obligated in subsequent years	89,325	45,925	40,925
Add obligations of prior year budget plan	37,286	41,017	45,925
Total obligations	1,174,328	1,326,500	1,366,000

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Personnel compensation:			
Permanent positions	99,908	102,635	103,342
Positions other than permanent	182	201	201
Other personnel compensation	3,325	2,763	2,636
Total personnel compensation	103,415	105,599	106,179
Direct obligations:			
11 Personnel compensation	102,634	104,935	105,494
12 Personnel benefits	8,639	8,910	8,760
21 Travel and transportation of persons	4,550	6,033	6,609
22 Transportation of things	1,718	2,874	1,982
23 Rent, communications, and utilities	5,630	7,139	7,074
24 Printing and reproduction	97	106	66
25 Other services	801,490	899,575	901,237
Services of other agencies	85,766	108,230	109,484

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Direct obligations—Continued			
26 Supplies and materials	82,645	89,141	114,537
31 Equipment	59,899	56,045	65,446
32 Lands and structures	1,832	1,570	1,550
41 Grants, subsidies, and contributions	8,422	10,332	11,651
42 Insurance claims and indemnities	121	110	110
Total direct obligations	1,163,443	1,295,000	1,334,000
Reimbursable obligations:			
11 Personnel compensation	781	664	685
12 Personnel benefits	132	167	169
21 Travel and transportation of persons	234	341	349
22 Transportation of things	50	68	98
23 Rent, communications, and utilities	51	99	99
25 Other services	6,772	22,838	22,649

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RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued

Current authorizations—Continued

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, ARMY—Con.

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Reimbursable obligations—Continued			
26 Supplies and materials	2,642	4,214	4,263
31 Equipment	223	3,104	3,683
42 Insurance claims and indemnities		5	5
Total reimbursable obligations	10,885	31,500	32,000
Total obligations	1,174,328	1,326,500	1,366,000

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	15,136	15,194	15,118
Full-time equivalent of other positions	36	39	39
Average number of all employees	14,622	14,707	14,777
Number of employees at end of year	14,681	15,088	15,063
Average GS grade	8.8	8.7	8.7
Average GS salary	$7,420	$7,437	$7,448
Average salary of ungraded positions	$5,378	$5,550	$5,550

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, NAVY

For expenses necessary for basic and applied scientific research, development, test, and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, as authorized by law, [$1,301,470,000] *$1,474,000,000*, to remain available until expended. (*10 U.S.C. 174, 2352–4, 5150–3, 7201, 7203, 7522, 31 U.S.C. 718; Department of Defense Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	Budget plan (amounts for research, development, test, and evaluation actions programed)			Obligations		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Program by activities:						
Direct:						
1. Military sciences	148,213	143,593	164,369	139,428	150,584	164,000
2. Aircraft and related equipment	89,052	84,185	160,354	82,888	95,592	160,000
3. Missiles and related equipment	700,083	682,798	671,886	689,703	705,705	670,000
4. Military astronautics and related equipment	42,850	31,493	51,710	35,918	40,462	51,700
5. Ships and small craft and related equipment	200,049	188,440	234,213	212,048	210,567	233,000
6. Ordnance, combat vehicles, and related equipment	79,045	77,377	71,180	76,831	78,191	71,000
7. Other equipment	59,022	48,165	52,456	41,217	64,490	52,500
8. Programwide management and support	52,355	50,243	67,832	52,096	52,409	67,800
Total direct	1,370,669	1,306,294	1,474,000	1,330,129	1,398,000	1,470,000
Reimbursable:						
1. Military sciences	6,933	3,947	5,162	6,933	3,947	5,162
2. Aircraft and related equipment	1,350	1,581	1,622	1,350	1,581	1,622
3. Missiles and related equipment	16,936	18,425	18,903	15,974	18,425	18,903
5. Ships and small craft and related equipment	5,203	5,168	5,185	5,203	5,168	5,185
6. Ordnance, combat vehicles, and related equipment	9,071	10,628	10,904	9,071	10,628	10,904
7. Other equipment	1,841	2,423	2,373	1,841	2,423	2,373
8. Programwide management and support	1,624	1,828	1,851	1,624	1,828	1,851
Total reimbursable	42,958	44,000	46,000	41,996	44,000	46,000
Subtotal	1,413,627	1,350,294	1,520,000	1,372,125	1,442,000	1,516,000
Less intrafund obligations	5,554	6,000	6,000	5,554	6,000	6,000
Total	1,408,073	1,344,294	1,514,000	1,366,571	1,436,000	1,510,000
Financing:						
Unobligated balance brought forward:						
For completion of prior year budget plans				−82,859	−124,361	−32,655
Available to finance new budget plans		−10,000			−10,000	
Unobligated balance transferred from "Emergency fund, Department of Defense" (74 Stat. 349)	−14,160			−14,160		
Advances and reimbursements from—						
Other accounts	−36,536	−37,500	−39,500	−36,536	−37,500	−39,500
Non-Federal sources (10 U.S.C. 2481)	−868	−500	−500	−868	−500	−500
Unobligated balance carried forward:						
For completion of prior year budget plans				124,361	32,655	36,655
Available to finance subsequent year budget plans	10,000			10,000		
New obligational authority	**1,366,509**	**1,296,294**	**1,474,000**	**1,366,509**	**1,296,294**	**1,474,000**

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Program and Financing (in thousands of dollars)—**Continued**

	Budget plan (amounts for research, development, test, and evaluation actions programed)			Obligations		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
New obligational authority:						
Appropriation	1,218,624	1,301,470	1,474,000	1,218,624	1,301,470	1,474,000
Transferred from—						
"Emergency fund, Department of Defense" (74 Stat. 349)	70,115			70,115		
"Salaries and expenses, Advanced Research Projects Agency, Department of Defense" (74 Stat. 349)	7,000			7,000		
"Emergency fund, Department of Defense" (74 Stat. 355)	70,770			70,770		
Transferred to "Emergency fund, Department of Defense" (75 Stat. 374 and 381)		−5,176			−5,176	
Appropriation (adjusted)	**1,366,509**	**1,296,294**	**1,474,000**	**1,366,509**	**1,296,294**	**1,474,000**

Note.—Reconciliation of budget plan to obligations:

	1961 actual	*1962 estimate*	*1963 estimate*
Total budget plan	1,408,073	1,344,294	1,514,000
Deduct portion of budget plan to be obligated in subsequent years	124,361	32,655	36,655
Add obligations of prior year budget plans	82,859	124,361	32,655
Total obligations	1,366,571	1,436,000	1,510,000

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
NAVY			
Personnel compensation:			
Permanent positions	160,651	165,907	168,481
Positions other than permanent	377	370	321
Other personnel compensation	6,456	5,826	5,943
Total personnel compensation	167,484	172,103	174,745
Direct obligations:			
11 Personnel compensation	163,009	167,920	170,268
12 Personnel benefits	11,704	12,125	12,285
21 Travel and transportation of persons	3,627	5,624	6,150
22 Transportation of things	1,003	1,053	1,149
23 Rent, communications, and utilities	12,302	12,504	13,844
24 Printing and reproduction	592	630	671
25 Other services	999,974	1,048,559	1,103,688
Services of other agencies	7,554	1,900	1,971
26 Supplies and materials	26,589	30,829	33,711
31 Equipment	101,127	114,241	123,586
32 Lands and structures	712	640	697
41 Grants, subsidies, and contributions	1,871	1,925	1,930
42 Insurance claims and indemnities	54	50	50
Total direct obligations	1,330,118	1,398,000	1,470,000
Reimbursable obligations:			
11 Personnel compensation	4,475	4,183	4,477
12 Personnel benefits	310	292	316
21 Travel and transportation of persons	74	100	100
22 Transportation of things	3	336	3
23 Rent, communications, and utilities	1,027	1,185	1,212
24 Printing and reproduction	112	130	131
25 Other services	27,182	27,227	28,880
26 Supplies and materials	3,433	4,289	4,448
31 Equipment	5,279	6,142	6,314
32 Lands and structures	1	1	1
41 Grants, subsidies, and contributions	100	115	118
Total reimbursable obligations	41,996	44,000	46,000
Subtotal	1,372,114	1,442,000	1,516,000
Less intrafund obligations	5,554	6,000	6,000
Total, Navy	1,366,560	1,436,000	1,510,000

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
ALLOCATION TO BUREAU OF MINES			
11 Personnel compensation: Permanent positions	10		
12 Personnel benefits	1		
Total, Bureau of Mines	11		
Total obligations	1,366,571	1,436,000	1,510,000

Personnel Summary

NAVY			
Total number of permanent positions	25,399	25,576	25,647
Full-time equivalent of other positions	50	48	42
Average number of all employees	23,958	24,208	24,495
Number of employees at end of year	24,063	25,206	24,619
Average GS grade	9.1	9.2	9.2
Average GS salary	$7,870	$7,894	$7,918
Average salary of ungraded positions	$5,852	$5,870	$5,894
ALLOCATION ACCOUNT			
Total number of permanent positions	1		
Average number of all employees	1		
Number of employees at end of year	1		
Average GS grade	8.1		
Average GS salary	$7,144		

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, AIR FORCE

For expenses necessary for basic and applied scientific research, development, test, and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, as authorized by law, [$2,403,260,000] *$3,439,000,000,* to remain available until expended[, of which $185,800,000 shall be available only for the Dyna-Soar program]. *(5 U.S.C. 55a; 10 U.S.C. 174, 1581, 1584, 2271–2279, 2352–2354, 2386, 2663, 2672, 8012, 9503–9504, 9532; 31 U.S.C. 649(c), 718; 40 U.S.C. 523; 42 U.S.C. 1891–93; 50 U.S.C. App. 2093; Department of Defense Appropriation Act, 1962.)*

Note.—Includes $747,300,000 for activities previously carried under appropriations, as follows:

"Missile procurement," Air Force	679,700,000
"Aircraft procurement," Air Force	67,600,000

The amounts in the budget plan and obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

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RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued

Current authorizations—Continued

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, AIR FORCE—Continued

Program and Financing (in thousands of dollars)

	Budget plan (amounts for research, development, test, and evaluation actions programed)			Obligations		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Program by activities:						
Direct:						
1. Military sciences	154,892	166,814	173,985	133,183	164,899	169,355
2. Aircraft and related equipment	515,785	476,691	489,767	565,977	475,439	476,865
3. Missiles and related equipment	1,936,966	1,423,433	1,304,117	1,958,415	1,442,249	1,269,983
4. Military astronautics and related equipment	639,528	940,431	1,206,113	503,327	929,367	1,175,716
6. Ordnance, combat vehicles, and related equipment	3,015			1,288	1,956	925
7. Other equipment	239,354	261,585	483,564	225,006	257,240	468,956
8. Programwide management and support	82,194	81,146	85,354	81,115	80,107	83,100
Total direct	3,571,734	3,350,100	3,742,900	3,468,311	3,351,257	3,644,900
Reimbursable:						
1. Military sciences	1,437	14,148	1,487	1,437	14,148	1,487
2. Aircraft and related equipment	3,290	13,390	1,352	3,290	13,390	1,352
3. Missiles and related equipment	60,734	29,040	16,626	60,734	29,040	16,626
4. Military astronautics and related equipment	123,290	186,751	187,346	125,482	186,751	187,346
6. Ordnance, combat vehicles, and related equipment	10,189			10,189		
7. Other equipment	327	1,333	1,044	327	1,333	1,044
8. Programwide management and support	2,913	2,999	2,145	2,913	2,999	2,145
Total reimbursable	202,180	247,661	210,000	204,372	247,661	210,000
Total	3,773,914	3,597,761	3,952,900	3,672,683	3,598,918	3,854,900
Financing:						
Comparative transfer from other accounts	−1,737,100	−1,008,900		−1,780,368	−1,037,191	−2,000
Unobligated balance brought forward:						
For completion of prior year budget plans				−159,559	−289,490	−162,957
Available to finance new budget plans	−74,092	−56,976	−303,900	−74,092	−56,976	−303,900
Reprograming from prior year budget plans	−16,760	−153,667				
Unobligated balance transferred to "Plant acquisition and construction," Atomic Energy Commission (74 Stat. 751)	6,300			6,300		
Unobligated balance transferred from "Aircraft, missiles and related procurement, Air Force" (74 Stat. 348)	−223,200			−223,200		
Advances and reimbursements from—						
Military assistance orders	−455			−455		
Other accounts	−201,725	−247,661	−210,000	−203,917	−247,661	−210,000
Unobligated balance carried forward:						
For completion of prior year budget plans				289,490	162,957	262,957
Available to finance subsequent budget plans	56,976	303,900		56,976	303,900	
New obligational authority	**1,583,858**	**2,434,457**	**3,439,000**	**1,583,858**	**2,434,457**	**3,439,000**
New obligational authority:						
Appropriation	1,552,863	2,403,260	3,439,000	1,552,863	2,403,260	3,439,000
Transferred from "Emergency fund, Department of Defense" (74 Stat. 349; 75 Stat. 374)	30,995	33,700		30,995	33,700	
Transferred to—						
"Emergency fund, Department of Defense" (75 Stat. 374)		−2,500			−2,500	
"Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−3			−3	
Appropriation (adjusted)	**1,583,858**	**2,434,457**	**3,439,000**	**1,583,858**	**2,434,457**	**3,439,000**

Note.—Reconciliation of budget plan to obligations:	*1961 actual*	*1962 estimate*	*1963 estimate*
Total budget plan	3,773,914	3,597,761	3,952,900
Deduct portion of budget plan to be obligated in subsequent years	296,921	435,900	230,000
Add obligations of prior year budget plans	195,690	437,057	132,000
Total obligations	3,672,683	3,598,918	3,854,900

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Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Personnel compensation:			
Permanent positions	157,736	161,435	163,691
Positions other than permanent	267	332	334
Other personnel compensation	3,617	3,521	3,599
Total personnel compensation	161,620	165,288	167,624
Direct obligations:			
11 Personnel compensation	160,300	163,935	166,265
12 Personnel benefits	12,388	12,553	12,744
21 Travel and transportation of persons	9,344	10,653	11,473
22 Transportation of things	3,275	3,033	3,302
23 Rent, communications, and utilities	23,039	29,026	28,565
24 Printing and reproduction	1,300	1,205	1,264
25 Other services	3,162,709	3,037,998	3,311,763
Services of other agencies	16,018	24,300	29,800
26 Supplies and materials	37,598	34,273	36,694
31 Equipment	42,385	34,323	43,072
Subtotal	3,468,356	3,351,299	3,644,942
Deduct quarters and subsistence charges	45	42	42
Total direct obligations	3,468,311	3,351,257	3,644,900
Reimbursable obligations:			
11 Personnel compensation	1,320	1,353	1,359
12 Personnel benefits	43	40	41
21 Travel and transportation of persons	605	687	523
22 Transportation of things	132	104	70
23 Rent, communications, and utilities	2,652	2,798	2,802
24 Printing and reproduction	11	21	21
25 Other services	192,213	227,849	194,223
26 Supplies and materials	5,838	13,066	9,413
31 Equipment	1,558	1,743	1,548
Total reimbursable obligations	204,372	247,661	210,000
Total obligations	3,672,683	3,598,918	3,854,900

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	23,479	23,689	23,899
Full-time equivalent of other positions	35	48	47
Average number of all employees	23,091	23,256	23,603
Number of employees at end of year	23,199	23,094	23,722
Average GS grade	8.1	8.1	8.1
Average GS salary	$6,958	$7,026	$7,045
Average salary of ungraded positions	$6,400	$6,559	$6,625

Research, Development, Test, and Evaluation, Defense Agencies

For expenses of activities and agencies of the Department of Defense (other than the military departments and the Office of Civil Defense), necessary for basic and applied scientific research, development, test, and evaluation; advanced research projects as may be designated and determined by the Secretary of Defense, pursuant to law; maintenance, rehabilitation, lease, and operation of facilities and equipment, as authorized by law, to remain available until expended; $451,000,000: Provided, That such amounts as may be determined by the Secretary of Defense to have been made available in other appropriations available to the Department of Defense during the current fiscal year for programs related to advanced research may be transferred to and merged with this appropriation to be available for the same purposes and time period: Provided further, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to carry out the purposes of advanced research to those appropriations for military functions under the Department of Defense which are being utilized for related programs, to be merged with and to be available for the same time period as the appropriation to which transferred: Provided further, That effective July 1, 1962, the unexpended balances of the appropriation "Salaries and Expenses, Advanced Research Projects Agency, Department of Defense" shall be merged with this appropriation. (5 U.S.C. 22; 171(c); 10 U.S.C. 174; 2352–2357; 31 U.S.C. 649(c); 75 Stat. 374, Department of Defense Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

	Budget plan (amounts for research, development, test, and evaluation actions programed)			Obligations		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Program by activities:						
Military sciences (total)			451,000			446,000
Financing:						
Unobligated balance transferred from "Salaries and Expenses, Advanced Research Projects Agency, Department of Defense" (annual appropriation act)						−51,737
Unobligated balance carried forward for completion of prior year budget plans						56,737
New obligational authority (appropriation)			**451,000**			**451,000**

Note.—Reconciliation of budget plan to obligations:	*1961 actual*	*1962 estimate*	*1963 estimate*
Total budget plan			451,000
Deduct portion of budget plan to be obligated in subsequent years			51,737
Add obligations of prior year budget plans			46,737
Total obligations			446,000

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RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued

Current authorizations—Continued

Research, Development, Test, and Evaluation, Defense Agencies

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions			225
Positions other than permanent			13
Other personnel compensation			44
Total personnel compensation			282
12 Personnel benefits			83
21 Travel and transportation of persons			1,656
22 Transportation of things			7,865
23 Rent, communications, and utilities			313
24 Printing and reproduction			112
25 Other services			402,061
26 Supplies and materials			2,746
31 Equipment			30,837
41 Grants, subsidies, and contributions			45
Total obligations			446,000

Personnel Summary

Total number of permanent positions			20
Full-time equivalent of other positions			1
Average number of all employees			21
Number of employees at end of year			20
Average GS grade			13.3
Average GS salary			$11,369

Emergency Fund, [Department of] Defense

For transfer by the Secretary of Defense, with the approval of the Bureau of the Budget, to any appropriation for military functions under the Department of Defense available for research, development, test, and evaluation, or procurement or production related thereto, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation to which transferred, $150,000,000, and, in addition, not to exceed $150,000,000, to be used upon determination by the Secretary of Defense that such funds can be wisely, profitably, and practically used in the interest of national defense and to be derived by transfer from such appropriations available to the Department of Defense for obligation during the current fiscal year as the Secretary of Defense may designate: *Provided*, That any appropriations transferred shall not exceed 7 per centum of the appropriation from which transferred. (*Department of Defense Appropriation Act, 1962.*)

[Program and Financing (in thousands of dollars)**]**

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Research and development contingencies (reserve for transfer) (undistributed)		99,500	150,000
Financing:			
Unobligated balance transferred to—			
"Research, development, test and evaluation, Army" (74 Stat. 349)	3,900		
"Research, development, test and evaluation, Navy" (74 Stat. 349)	14,160		
"Military construction, Air Force" (74 Stat. 355)	12,000		
Unobligated balance transferred from—			
"Procurement of equipment and missiles, Army" (74 Stat. 349)	−3,900		
"Aircraft and related procurement, Navy" (74 Stat. 349)	−11,760		

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing—Continued			
Unobligated balance transferred from—Con.			
"Procurement of ordnance and ammunition, Navy" (74 Stat. 349)	−2,400		
"Aircraft, missiles and related procurement, Air Force" (74 Stat. 355)	−12,000		
Unobligated balance lapsing	4,159		
New obligational authority	**4,159**	**99,500**	**150,000**
New obligational authority:			
Appropriation	150,000	150,000	150,000
Transferred (74 Stat. 349; 75 Stat. 374) from—			
"Reserve personnel, Army"	13,400		
"Military personnel, Navy"	20,000		
"Reserve personnel, Navy"	2,000		
"Operation and maintenance, Army"		400	
"Research, development, test and evaluation, Navy"		2,500	
"Aircraft procurement, Air Force"		18,700	
"Missile procurement, Air Force"		15,000	
"Research, development, test, and evaluation, Air Force"		2,500	
Transferred (74 Stat. 355; 75 Stat. 381) from—			
"Shipbuilding and conversion, Navy"	70,770		
"Operation and maintenance, Air Force"	10,000		
"Military personnel, Air Force"	54,833		
"Reserve personnel, Air Force"	1,750		
"Research, development, test and evaluation, Navy"		2,676	
"Other procurement, Air Force"		4,750	
"Military personnel, Navy"		3,000	
Transferred (74 Stat. 349; 75 Stat. 374) to—			
"Research, development, test and evaluation, Army"	−52,131	−48,400	
"Research, development, test and evaluation, Navy"	−70,115		
"Research, development, test and evaluation, Air Force"	−30,995	−33,700	
"Salaries and expenses, Advanced Research Projects Agency, Department of Defense"	−28,000	−6,000	
"Salaries and expenses, Secretary of Defense"		−1,500	
Transferred (74 Stat. 355; 75 Stat. 381) to—			
"Research, development, test and evaluation, Navy"	−70,770		
"Military construction, Air Force"	−66,583		
"Military construction, Army"		−4,750	
"Military construction, Navy"		−2,676	
"Military personnel, Marine Corps		−3,000	
Appropriation (adjusted)	**4,159**	**99,500**	**150,000**

[Salaries and Expenses, Advanced Research Projects Agency, Department of Defense]

[For expenses necessary for such advanced research projects as may be designated and determined by the Secretary of Defense, pursuant to law, $186,000,000, to remain available until expended: *Provided*, That such amounts as may be determined by the Secretary of Defense to have been made available for related programs in other appropriations available to the Department of Defense during the current fiscal year may be transferred to and merged with this appropriation to be available for the same purposes and time period: *Provided further*, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to carry out the purposes of advanced research to those appropriations for military functions under the Department of Defense which are being utilized for related programs, to be merged with and to be available for the same time period as the appropriation to which transferred.] (*Department of Defense Appropriation Act, 1962.*)

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Program and Financing (in thousands of dollars)

	Budget plan (amounts for research, development, test, and evaluation actions programed)			Obligations		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Program by activities:						
Direct:						
1. Military sciences	204,878	242,559		187,937	242,021	
4. Military astronautics and related equipment	924			14,227	1,629	
8. Programwide management and support	2,450	1,350		958	1,350	
Total direct	208,252	243,909		203,122	245,000	
Reimbursable:						
1. Military sciences				164		
2. Military astronautics and related equipment				750		
Total reimbursable				914		
Total	208,252	243,909		204,036	245,000	
Financing:						
Unobligated balance brought forward:						
For completion of prior year budget plans				−57,709	−54,320	−51,737
Available to finance new budget plans	−65,032	−51,317		−65,032	−51,317	
Reprograming from prior year budget plans	−7,605	−1,492				
Unobligated balance transferred to—						
"Construction, Advanced Research Projects Agency, Department of Defense" (74 Stat. 349, 75 Stat. 374)	6,321	900		6,321	900	
"Research and development, National Aeronautics and Space Administration" (74 Stat. 426)	1,661			1,661		
"Research, development, test and evaluation, Defense Agencies" (annual appropriation act)						51,737
Advances and reimbursements from other accounts	−914			−914		
Unobligated balance carried forward:						
For completion of prior year budget plans				54,320	51,737	
Available to finance subsequent year budget plans	51,317			51,317		
New obligational authority	**194,000**	**192,000**		**194,000**	**192,000**	
New obligational authority:						
Appropriation	215,000	186,000		215,000	186,000	
Transferred from "Emergency fund, Department of Defense" (74 Stat. 349, 75 Stat. 374)	28,000	6,000		28,000	6,000	
Transferred to (74 Stat. 349)—						
"Research, development, test and evaluation, Army"	−42,000			−42,000		
"Research, development, test and evaluation, Navy"	−7,000			−7,000		
Appropriation (adjusted)	**194,000**	**192,000**		**194,000**	**192,000**	

Note.—Reconciliation of budget plan to obligations:

	1961 actual	*1962 estimate*	*1963 estimate*
Total budget plan	208,252	243,909	
Deduct portion of budget plan to be obligated in subsequent years	54,320	51,737	
Add obligations of prior year budget plans	50,104	52,828	
Total obligations	204,036	245,000	

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Direct obligations:			
11 Personnel compensation:			
Permanent positions	679	979	
Positions other than permanent	6	26	
Other personnel compensation	9	32	
Total personnel compensation	694	1,037	
12 Personnel benefits	50	106	
21 Travel and transportation of persons	81	170	
22 Transportation of things	5	15	
23 Rent, communications, and utilities	30	40	
24 Printing and reproduction	27	36	
25 Other services	202,216	243,555	
26 Supplies and materials	12	16	
31 Equipment	7	25	
Total direct obligations	203,122	245,000	

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Reimbursable obligations:			
25 Other services	914		
Total obligations	204,036	245,000	

Personnel Summary

Total number of permanent positions	82	114	
Full-time equivalent of other positions	1	2	
Average number of all employees	74	99	
Number of employees at end of year	80	113	
Average GS grade	9.1	10.2	
Average GS salary	$8,264	$9,139	

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MILITARY CONSTRUCTION

The military construction programs for the Armed Forces, both Regular and Reserve, shown in the individual schedules of this title are summarized in the following table (in thousands of dollars):

MILITARY CONSTRUCTION PROGRAM

	1961 actual	*1962 estimate*	*1963 estimate*
Regular Forces	1,081,766	1,044,446	1,292,000
Reserve Forces	58,034	67,594	46,000
Interservice activities	40,890	11,505	63,000
Total	1,180,690	1,123,545	1,401,000

Most of the new appropriations for the military construction accounts are dependent on the enactment of new authorizing legislation. The details of this legislation have been completed and are being submitted to the Congress for early consideration.

1. *Major construction.*—This category provides for acquisition of land for and construction of military projects in the United States and overseas as authorized in currently effective military construction acts and the new authorization referred to above. These authorizations include construction projects as defined in Department of Defense Directive 7040.2 where the estimated cost of such construction is $25 thousand or more per project. Under this category the major program elements proposed for 1963 are as follows:

Strategic retaliatory forces.—In line with our growing ballistic missile inventory, facilities are to be constructed for additional hardened Minuteman squadrons along with minor improvements and modifications of the Minuteman squadrons previously funded. In the case of the Polaris system, additional facilities are required in support of the Atlantic forces and a large initial increment for servicing this system in the Pacific is included in the 1963 program. Facilities to maintain and upgrade the readiness of the manned bombers, their weapons, and associated refueling aircraft are scheduled for construction, including the conversion of one additional airbase to receive B–52 aircraft. Funds are also included to finance the cost increases experienced in connection with the earlier ballistic missile systems, Atlas and Titan. Approximately 40% of total appropriations proposed for military construction are related directly to the general war offensive forces.

Continental air and missile defense forces.—Structures to receive improved radars for the Hercules air defense missile are proposed together with other projects for this system. Facilities to accommodate and maintain the interceptor aircraft, such as the F–101, F–102, and F–106, are provided in the estimates as well as facilities for the aircraft control and warning net. Additional facilities are proposed for the detection of submarines along our coastal regions. Construction is to be initiated on a system for the automatic detection and reporting of nuclear detonations.

General purpose forces.—Facilities for these elements will be constructed in the various oversea areas of assignment and in the United States at their home ports or bases. The facilities include runway extensions, hangars, maintenance shops, hardstands, ammunition storage, communication structures, troop housing, and other structures peculiar to either the Army, Navy, Marine Corps, or Air Force units stationed at the particular installation.

Sealift and airlift forces.—Additional operational and maintenance facilities will be provided for the transport aircraft assigned to the Tactical Air Command and the Military Air Transport Command.

Reserve Forces.—The facilities required for the training of the Reserve Forces include: armories and training centers, nonarmory facilities such as maintenance shops and warehouses; and aviation facilities such as airfield pavements, maintenance shops, and training buildings.

Research and development.—The research and development projects include general laboratory structures which house many separate but associated activities such as the major laboratories proposed at Fort Monmouth, N.J., and the Naval Research Laboratory, Washington, D.C. Smaller laboratories are planned in such fields as polymers, materials, nuclear effects, and gas turbines for engineering equipment. A special hydroballistic test structure is proposed at the Naval Ordnance Laboratory, White Oak, Md., and an electro-gas dynamics facility is to be constructed at the Wright-Patterson Air Force Base, Ohio. Facilities are provided for the continued improvement of both the Atlantic and Pacific missile ranges which control and record our missile, satellite, and space shots. Also included is the second increment of the Atlantic Undersea Test and Evaluation Center.

General support.—Projects in this grouping cover operational and training facilities, maintenance and production facilities, supply facilities, hospital and medical facilities, administrative facilities, housing and community facilities, and utilities and ground improvements which, though important for the effective functioning of the armed services are not related directly to any one particular force or weapon system, and, in fact, serve as common support for any number of forces or systems.

Department of Defense agencies.—A composite appropriation is proposed to cover the construction needs of the following Defense agencies: Defense Atomic Support Agency, Defense Communications Agency, Defense Intelligence Agency, Defense Supply Agency, National Security Agency, and the Advanced Research Projects Agency. With the exception of construction for the Advanced Research Projects Agency which heretofore has been accomplished under a separate account, construction funds for these agencies or for similar activities have been included in prior years in the construction accounts of the military departments.

2. *Minor construction.*—Provision is made for construction of permanent and temporary projects that are not otherwise authorized by law but which are determined to be urgently required and do not exceed $200 thousand per project for the Regular Forces, and $50 thousand per project for the Reserve Forces. Provision is made in the applicable operation and maintenance appropriations for construction projects as defined in Department of Defense Directive 7040.2 where the estimated cost of such construction is less than $25 thousand per project.

3. *Planning.*—This provides for necessary planning of military construction projects, including design, standards, criteria, studies, appraisals, and other related activities.

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4. *Supporting activities.*—Provision is made for activities such as the defense access road program and minor land acquisitions.

Loran stations.—These funds are advanced to the Coast Guard for construction of loran stations in areas essential to the defense of the United States. Loran transmitting stations permit safe and effective operation of ships, submarines, and aircraft of the military services in all kinds of weather by an electronic system of navigation which provides continuous navigational positions by means of intersecting lines of position.

Construction, Alaska Communication System.—Since legislation to authorize the sale of this system is pending in Congress, no new obligational authority is requested in 1963. Existing availability will be used only for projects which maintain the operational requirements of the system.

Current authorizations:

MILITARY CONSTRUCTION, ARMY

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, and facilities for the Army as currently authorized in military public works or military construction Acts, in sections 2673 and 2675 of title 10, United States Code, to remain available until expended, [$157,934,000] *$177,000,000.* (*Military Construction Appropriation Act, 1962; authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

	Budget plan (amounts for construction actions programed)			Obligations		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Program by activities:						
Direct:						
1. Major construction	132,041	155,616	146,500	154,087	171,506	146,500
2. Minor construction	4,850	5,250	14,000	4,498	5,000	14,000
3. Planning	11,700	13,000	15,000	12,022	13,000	15,000
4. Support activities	14,700	2,880	1,500	7,048	4,000	1,500
Total direct	163,291	176,746	177,000	177,655	193,506	177,000
Reimbursable:						
1. Major construction	36,290	101,000	45,000	34,065	103,225	45,000
4. Support activities	5,087	3,000		5,087	3,000	
Total reimbursable	41,377	104,000	45,000	39,152	106,225	45,000
Total	204,668	280,746	222,000	216,807	299,731	222,000
Financing:						
Unobligated balance brought forward:						
For completion of prior year budget plans				−130,445	−105,960	−86,975
Available to finance new budget plans	−8,000	−5,462		−8,000	−5,462	
Reprograming from prior year budget plans	−12,346					
Advances and reimbursements from—						
Other accounts	−36,290	−101,000	−45,000	−36,290	−101,000	−45,000
Non-Federal sources (69 Stat. 646)	−5,087	−3,000		−5,087	−3,000	
Unobligated balance carried forward:						
For completion of prior year budget plans				105,960	86,975	86,975
Available to finance new budget plans	5,462			5,462		
New obligational authority	**148,407**	**171,284**	**177,000**	**148,407**	**171,284**	**177,000**
New obligational authority:						
Appropriation	148,407	157,934	177,000	148,407	157,934	177,000
Transferred from—						
"Emergency fund, Department of Defense" (75 Stat. 381)		4,750			4,750	
"Military Construction, Department of Defense" (75 Stat. 658)		8,600			8,600	
Appropriation (adjusted)	**148,407**	**171,284**	**177,000**	**148,407**	**171,284**	**177,000**

Note.—Reconciliation of budget plan to obligations:

	1961 actual	*1962 estimate*	*1963 estimate*
Total budget plan	204,668	280,746	222,000
Deduct portion of budget plan to be obligated in subsequent years	105,960	86,975	86,975
Add obligations of prior year budget plans	118,099	105,960	86,975
Total obligations	216,807	299,731	222,000

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MILITARY CONSTRUCTION—Continued

Current authorizations—Continued

MILITARY CONSTRUCTION, ARMY—Continued

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
ARMY			
Personnel compensation:			
Permanent positions	21,254	22,446	22,463
Positions other than permanent	118	104	104
Other personnel compensation	1,860	1,808	1,791
Total personnel compensation	23,232	24,358	24,358
Direct obligations:			
11 Personnel compensation	18,604	18,673	18,921
12 Personnel benefits	1,440	1,445	1,456
21 Travel and transportation of persons	536	565	575
22 Transportation of things	85	90	85
23 Rent, communications, and utilities	2,753	2,900	2,750
24 Printing and reproduction	132	140	135
25 Other services	8,248	8,750	8,200
Services of other agencies	50	50	50
Labor contracts with foreign governments [1]	353	355	354
26 Supplies and materials	903	960	900
31 Equipment	6,991	7,400	6,800
32 Lands and structures	133,419	147,903	135,245
Total direct obligations	173,514	189,231	175,471
Reimbursable obligations:			
11 Personnel compensation	4,628	5,685	5,437
12 Personnel benefits	312	438	421
21 Travel and transportation of persons	20	30	30
25 Other services	500	2,000	2,000
32 Lands and structures	33,692	98,072	37,112
Total reimbursable obligations	39,152	106,225	45,000
Total, Army	212,666	295,456	220,471
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions	44	48	48
Positions other than permanent	5	7	3
Other personnel compensation	1	1	1
Total personnel compensation	50	56	52
12 Personnel benefits	4	4	4
21 Travel and transportation of persons	1	3	2
25 Other services	24	4	4
Services of other agencies	20	20	20
32 Lands and structures	4,042	4,188	1,447
Total, allocation accounts	4,141	4,275	1,529
Total obligations	216,807	299,731	222,000
Obligations are distributed as follows:			
Army	212,666	295,456	220,471
Office of Emergency Planning	29	29	29
Bureau of Public Roads	3,751	4,141	1,500
Atomic Energy Commission	20		
Bureau of Mines	1	5	
Panama Canal	340	100	

[1] Average number of persons—1961, 204; 1962, 209; 1963, 210.

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
ARMY			
Total number of permanent positions	3,703	3,939	3,939
Full-time equivalent of other positions	21	20	20
Average number of all employees	3,406	3,631	3,631
Number of employees at end of year	3,332	4,259	4,259
Average GS grade	8.3	8.2	8.2
Average GS salary	$7,034	$6,994	$6,998
Average salary of ungraded positions	$3,677	$3,496	$3,451
ALLOCATION ACCOUNTS			
Total number of permanent positions	6	8	8
Full-time equivalent of other positions		2	1
Average number of all employees	6	8	7
Number of employees at end of year	5	5	5
Average GS grade	9.4	10.3	10.3
Average GS salary	$7,063	$7,404	$7,450

MILITARY CONSTRUCTION, NAVY

For acquisition, construction, installation, and equipment of temporary or permanent public works, naval installations, and facilities for the Navy as currently authorized in military public works or military construction Acts, in sections 2673 and 2675 of title 10, United States Code, including personnel in the Bureau of Yards and Docks and other personal services necessary for the purposes of this appropriation, to remain available until expended, [$192,278,000] *$225,000,000.* (*Military Construction Appropriation Act, 1962; authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

	Budget plan (amounts for construction actions programed)			Obligations		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Program by activities:						
Direct:						
1. Major construction	146,609	180,604	207,700	152,935	175,300	207,000
2. Minor construction	4,000	3,750	5,000	4,693	4,000	5,000
3. Planning	9,500	11,500	11,000	10,479	11,500	11,500
4. Supporting activities	4,513	3,100	1,300	6,358	5,200	1,500
Total direct	164,622	198,954	225,000	174,465	196,000	225,000
Reimbursable:						
1. Major construction	15,954	29,700	30,000	10,921	29,700	29,500
4. Supporting activities	4,645	300		1,628	300	500
Total reimbursable	20,599	30,000	30,000	12,550	30,000	30,000
Total	185,221	228,954	255,000	187,014	226,000	255,000

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Program and Financing (in thousands of dollars)—**Continued**

	Budget plan (amounts for construction actions programed)			Obligations		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Financing:						
Unobligated balance brought forward for completion of prior year budget plans				−88,466	−86,673	−87,627
Reprograming from prior year budget plans	−2,103	−2,000				
Recovery of prior year obligations				−2,103		
Advances and reimbursements from—						
Other accounts	−15,954	−28,500	−29,000	−15,954	−28,500	−29,000
Non-Federal sources (69 Stat. 646)	−4,645	−1,500	−1,000	−4,645	−1,500	−1,000
Unobligated balance carried forward for completion of prior year budget plans				86,673	87,627	87,627
New obligational authority	**162,519**	**196,954**	**225,000**	**162,519**	**196,954**	**225,000**
New obligational authority:						
Appropriation	162,519	192,278	225,000	162,519	192,278	225,000
Transferred from "Emergency fund, Department of Defense" (75 Stat. 381)		2,676			2,676	
Transferred from "Military construction, Department of Defense" (75 Stat. 658)		2,000			2,000	
Appropriation (adjusted)	**162,519**	**196,954**	**225,000**	**162,519**	**196,954**	**225,000**

Note.—Reconciliation of budget plan to obligations:	*1961 actual*	*1962 estimate*	*1963 estimate*
Total budget plan	185,221	228,954	255,000
Deduct portion of budget plan to be obligated in subsequent years	53,221	57,304	61,250
Add obligations of prior year budget plan	55,014	54,350	61,250
Total obligations	187,014	226,000	255,000

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
NAVY			
Personnel compensation:			
Permanent positions	15,097	13,554	14,004
Other personnel compensation	807	523	568
Total personnel compensation	15,904	14,077	14,572
Direct obligations:			
11 Personnel compensation	13,288	9,822	11,523
12 Personnel benefits	824	802	825
21 Travel and transportation of persons	451	500	500
22 Transportation of things	237	235	235
23 Rent, communications, and utilities	486	500	500
24 Printing and reproduction	325	325	400
25 Other services	9,846	9,850	10,000
Services of other agencies	321	325	325
Private foreign labor contracts [1]	45	31	34
26 Supplies and materials	9,438	9,500	10,000
31 Equipment	24,583	25,000	30,000
32 Lands and structures	112,193	135,383	158,658
Total direct obligations	172,037	192,273	223,000
Reimbursable obligations:			
11 Personnel compensation	2,616	4,255	3,049
12 Personnel benefits	126	225	161
25 Other services	351	600	720
32 Lands and structures	9,457	24,920	26,070
Total reimbursable obligations	12,550	30,000	30,000
Total, Navy	184,587	222,273	253,000
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions	35	13	13
Positions other than permanent	7	5	5
Other personnel compensation	2	1	1
Total personnel compensation	43	18	19

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
ALLOCATION ACCOUNTS—Continued			
12 Personnel benefits	3	1	1
21 Travel and transportation of persons	7	5	5
22 Transportation of things	2	2	2
25 Other services	33	2	2
Services of other agencies	19	20	40
31 Equipment	1		
32 Lands and structures	2,319	3,679	1,932
Total, allocation accounts	2,427	3,727	2,000
Total obligations	187,014	226,000	255,000
Obligations are distributed as follows:			
Navy	184,587	222,273	253,000
Army	86	12	
Bureau of Public Roads	2,341	3,715	2,000

[1] Average number of persons: 1961, 26; 1962, 15; 1963, 14.

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
NAVY			
Total number of permanent positions	2,545	2,247	2,299
Average number of all employees	2,438	2,139	2,231
Number of employees at end of year	2,210	2,147	2,182
Average GS grade	7.6	7.6	7.6
Average GS salary	$6,450	$6,473	$6,490
ALLOCATION ACCOUNTS			
Total number of permanent positions	14	11	11
Full-time equivalent of other positions	1	1	1
Average number of all employees	6	6	6
Number of employees at end of year	3	0	0
Average GS grade	7.6	7.6	7.6
Average GS salary	$6,450	$6,473	$6,490

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MILITARY CONSTRUCTION—Continued

Current authorizations—Continued

MILITARY CONSTRUCTION, AIR FORCE

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, and facilities for the Air Force as currently authorized in military public works or military construction Acts, in sections 2673 and 2675 of title 10, United States Code, the Act of April 1, 1954 (Public Law 325), without regard to section 9774(d) of title 10, United States Code, to remain available until expended, [$498,346,000] *$812,000,000. (Military Construction Appropriation Act, 1962; authorizing legislation to be proposed.)*

Program and Financing (in thousands of dollars)

	Budget plan (amounts for construction actions programed)			Obligations		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Program by activities:						
Direct:						
1. Major construction	609,084	479,196	743,200	785,250	716,400	679,000
2. Minor construction	15,000	13,500	22,500	16,297	16,000	22,000
3. Planning	52,000	22,750	30,000	49,333	36,000	33,000
4. Supporting activities	12,000	16,300	16,300	13,795	31,500	26,000
5. Reserve forces construction				189	100	
Total direct	688,084	531,746	812,000	864,864	800,000	760,000
Reimbursable:						
4. Supporting activities	3,793	3,000	3,000	3,793	3,000	3,000
Total	691,877	534,746	815,000	868,657	803,000	763,000
Financing:						
Unobligated balance brought forward for completion of prior year budget plans				−619,114	−442,334	−157,080
Unobligated balance transferred from:						
"Emergency fund, Department of Defense" (74 Stat. 355)	−12,000			−12,000		
Reprograming from prior year budget plans		−17,000				
Advances and reimbursements from non-Federal sources (69 Stat. 646)	−3,793	−3,000	−3,000	−3,793	−3,000	−3,000
Unobligated balances carried forward for completion of prior year budget plans				442,334	157,080	209,080
New obligational authority	**676,084**	**514,746**	**812,000**	**676,084**	**514,746**	**812,000**
New obligational authority:						
Appropriation	609,501	498,346	812,000	609,501	498,346	812,000
Transferred from—						
"Emergency fund, Department of Defense" (74 Stat. 355)	66,583			66,583		
"Military construction, Department of Defense" (75 Stat. 658)		16,400			16,400	
Appropriation (adjusted)	**676,084**	**514,746**	**812,000**	**676,084**	**514,746**	**812,000**

Note.—Reconciliation of budget plan to obligations:	*1961 actual*	*1962 estimate*	*1963 estimate*
Total budget plan	691,877	534,746	815,000
Deduct portion of budget plan to be obligated in subsequent years	442,334	157,080	209,080
Add obligations of prior year budget plans	619,114	425,334	157,080
Total obligations	868,657	803,000	763,000

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
AIR FORCE			
Direct obligations:			
25 Other services	49,333	36,000	33,000
32 Land and structures	707,433	656,706	631,083
Total direct obligations	756,766	692,706	664,083
Reimbursable obligations:			
25 Other services	3,793	3,000	3,000
Total Air Force	760,559	695,706	667,083
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions	54,666	52,598	52,120
Positions other than permanent	161	147	147
Other personnel compensation	5,338	4,262	4,195
Total personnel compensation	60,165	57,006	56,462
12 Personnel benefits	4,043	3,830	3,794

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
ALLOCATION ACCOUNTS—Continued			
21 Travel and transportation of persons	71	71	71
22 Transportation of things	6	6	6
23 Rent, communications, and utilities	17	17	17
24 Printing and reproduction	1	1	1
25 Other services	913	2,248	2,177
26 Supplies and materials	2	2	2
32 Lands and structures	42,880	44,113	33,388
Total allocation accounts	108,098	107,294	95,917
Total obligations	868,657	803,000	763,000
Obligations are distributed as follows:			
Air Force	760,559	695,706	667,083
Army	64,044	60,670	60,087
Navy	32,158	16,475	10,830
Bureau of Public Roads	11,896	30,149	25,000

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Personnel Summary

	1961 actual	1962 estimate	1963 estimate
ALLOCATION ACCOUNTS			
Total number of permanent positions	9,039	8,792	8,720
Full-time equivalent of other positions	34	31	31
Average number of all employees	7,966	7,726	7,647
Number of employees at end of year	7,336	7,181	7,176
Average GS grade	8.3	8.2	8.2
Average GS salary	$7,034	$6,994	$6,998
Average salary of ungraded positions	$3,677	$3,496	$3,451

MILITARY CONSTRUCTION, DEFENSE AGENCIES

For acquisition, construction, installation and equipment of temporary or permanent public works, installations and facilities for activities and agencies of the Department of Defense (other than the military departments and the Office of Civil Defense), as currently authorized in military public works or military construction acts, in sections 2673 and 2675 of title 10, United States Code, to remain available until expended, $41,000,000; and, in addition, not to exceed $20,000,000 to be derived by transfer from the appropriation "Research, development, test, and evaluation, Defense Agencies" as determined by the Secretary of Defense: Provided, That the unexpended balances of the appropriation "Military Construction, Advanced Research Projects Agency, Department of Defense" shall be merged with this appropriation and accounted for as one fund effective July 1, 1962: Provided further, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to such appropriations of the Department of Defense available for military construction as he may designate.

[MILITARY CONSTRUCTION, DEPARTMENT OF DEFENSE]

[For transfer by the Secretary of Defense to appropriations available for military construction, to be used for the purposes of title V of Public Law 87–57, approved June 27, 1961, and to be merged with the appropriations to which transferred, $27,000,000]. (*75 Stat. 658; Military Construction Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	Budget plan (amounts for construction actions programed)			Obligations		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Program by activities:						
1. Major construction			35,100			33,500
2. Minor construction			1,900			1,500
3. Planning			4,000			3,000
Total (object class 32)			41,000			38,000
Financing:						
Unobligated balance carried forward for completion of prior year budget plans						3,000
New obligational authority			**41,000**			**41,000**
New obligational authority:						
Appropriation		27,000	41,000		27,000	41,000
Transferred (75 Stat. 658) to—						
"Military construction, Army"		−8,600			−8,600	
"Military construction, Navy"		−2,000			−2,000	
"Military construction, Air Force"		−16,400			−16,400	
Appropriation (adjusted)			**41,000**			**41,000**

Note.—Reconciliation of budget plan to obligations:	*1961 actual*	*1962 estimate*	*1963 estimate*
Total budget plan			41,000
Deduct portion of budget plan to be obligated in subsequent years			3,000
Total obligations			38,000

MILITARY CONSTRUCTION, ARMY RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army Reserve, as authorized by chapter 133 of title 10, United States Code, as amended, *and* the Reserve Forces Facilities Acts, [and such additional projects as may be authorized by law during the first session of the Eighty-seventh Congress,] to remain available until expended, [$14,381,000] *$8,000,000.* (*Military Construction Appropriation Act, 1962; authorizing legislation to be proposed.*)

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MILITARY CONSTRUCTION—Continued

Current authorizations—Continued

MILITARY CONSTRUCTION, ARMY RESERVE—Continued

Program and Financing (in thousands of dollars)

	Budget plan (amounts for construction actions programed)			Obligations		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Program by activities:						
Direct:						
1. Major construction	14,438	13,481	9,100	13,809	15,100	11,100
2. Minor construction	900	200	200	942	200	200
3. Planning	700	700	700	710	700	700
Total direct	16,038	14,381	10,000	15,461	16,000	12,000
Reimbursable:						
1. Major construction	2			2		
Total	16,040	14,381	10,000	15,463	16,000	12,000
Financing:						
Unobligated balance brought forward:						
For completion of prior year budget plans				−7,583	−8,160	−6,141
Available to finance new budget plans	−1,600	−1,600	−2,000	−1,600	−1,600	−2,000
Reprograming from prior year budget plans		−400				
Advances and reimbursements from non-Federal sources (10 U.S.C. 2231–2236)	−2			−2		
Unobligated balance carried forward:						
For completion of prior year budget plans				8,160	6,141	4,141
Available to finance new budget plans	1,600	2,000		1,600	2,000	
New obligational authority (appropriation)	**16,038**	**14,381**	**8,000**	**16,038**	**14,381**	**8,000**

Note.—Reconciliation of budget plan to obligations:

	1961 actual	*1962 estimate*	*1963 estimate*
Total budget plan	16,040	14,381	10,000
Deduct portion of budget plan to be obligated in subsequent years	8,160	6,141	4,141
Add obligations of prior year budget plans	7,583	7,760	6,141
Total obligations	15,463	16,000	12,000

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Direct obligations:			
11 Personnel compensation:			
Permanent positions	1,626	1,807	1,807
Other personnel compensation	35	18	18
Total personnel compensation	1,661	1,825	1,825
12 Personnel benefits	127	135	135
21 Travel and transportation of persons	33	34	24
22 Transportation of things	2	2	2
23 Rent, communications, and utilities	8	8	8
24 Printing and reproduction	8	8	7
25 Other services	708	727	520
26 Supplies and materials	272	279	200
32 Lands and structures	12,615	12,954	9,259
41 Grants, subsidies, and contributions	27	28	20
Total direct obligations	15,461	16,000	12,000
Reimbursable obligations:			
26 Supplies and materials	2		
Total obligations	15,463	16,000	12,000

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	281	297	297
Average number of all employees	249	285	285
Number of employees at end of year	208	289	289
Average GS grade	7.6	7.5	7.5
Average GS salary	$6,531	$6,363	$6,363
Average salary of ungraded positions	$6,212	$6,212	$6,212

MILITARY CONSTRUCTION, NAVAL RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the reserve components of the Navy and Marine Corps, as authorized by chapter 133 of title 10, United States Code, as amended, *and* the Reserve Forces Facilities Acts, [and such additional projects as may be authorized by law during the first session of the Eighty-seventh Congress,] to remain available until expended, $7,000,000. (*Military Construction Appropriation Act, 1962; authorizing legislation to be proposed for 1963.*)

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Program and Financing (in thousands of dollars)

	Budget plan (amounts for construction actions programed)			Obligations		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Program by activities:						
Direct:						
1. Major construction	6,450	7,636	6,500	7,077	9,170	6,955
2. Minor construction	150	200	200	228	315	180
3. Planning	400	225	300	395	515	365
Total direct	7,000	8,061	7,000	7,700	10,000	7,500
Reimbursable:						
1. Major construction	4			4		
Total	7,004	8,061	7,000	7,704	10,000	7,500
Financing:						
Unobligated balance brought forward:						
For completion of prior year budget plans				−6,489	−4,728	−2,789
Available to finance new budget plans	−3,000	−1,061		−3,000	−1,061	
Reprograming from prior year budget plans	−1,061					
Advances and reimbursements from non-Federal sources (31 U. S. C. 493a, 495a)	−4			−4		
Unobligated balance carried forward:						
For completion of prior year budget plans				4,728	2,789	2,289
Available to finance subsequent year budget plans	1,061			1,061		
New obligational authority (appropriation)	**4,000**	**7,000**	**7,000**	**4,000**	**7,000**	**7,000**

Note.—Reconciliation of budget plan to obligations:	*1961 actual*	*1962 estimate*	*1963 estimate*
Total budget plan	7,004	8,061	7,000
Deduct portion of budget plan to be obligated in subsequent years	2,304	1,245	1,400
Add obligations of prior year budget plan	3,004	3,184	1,900
Total obligations	7,704	10,000	7,500

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Direct obligations:			
25 Other services	1,000	1,300	1,000
Services of other agencies	59	75	75
32 Lands and structures	6,641	8,625	6,425
Total direct obligations	7,700	10,000	7,500
Reimbursable obligations:			
25 Other services	4		
Total obligations	7,704	10,000	7,500

Military Construction, Air Force Reserve

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air Force Reserve as authorized by chapter 133 of title 10, United States Code, as amended, *and* the Reserve Forces Facilities Acts, [and such additional projects as may be authorized by law during the first session of the Eighty-seventh Congress,] to remain available until expended, [$4,608,000] *$5,000,000. (Military Construction Appropriation Act, 1962; authorizing legislation to be proposed.)*

Program and Financing (in thousands of dollars)

	Budget plan (amounts for construction actions programed)			Obligations		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Program by activities:						
Direct:						
1. Major construction	3,550	4,308	4,600	1,794	6,450	4,500
2. Minor construction	300	150	200	127	300	250
3. Planning	150	150	200	125	250	250
Total	4,000	4,608	5,000	2,045	7,000	5,000
Financing:						
Unobligated balance brought forward for completion of prior year budget plans				−1,363	−3,318	−926
Unobligated balance carried forward for completion of prior year budget plans				3,318	926	926
New obligational authority (appropriation)	**4,000**	**4,608**	**5,000**	**4,000**	**4,608**	**5,000**

Note.—Reconciliation of budget plan to obligations:	*1961 actual*	*1962 estimate*	*1963 estimate*
Total budget plan	4,000	4,608	5,000
Deduct portion of budget plan to be obligated in subsequent years	3,318	926	926
Add obligations of prior year budget plans	1,363	3,318	926
Total obligations	2,045	7,000	5,000

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MILITARY CONSTRUCTION—Continued

Current authorizations—Continued

MILITARY CONSTRUCTION, AIR FORCE RESERVE—Continued

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	AIR FORCE			
25	Other services	125	250	250
32	Lands and structures	1,526	6,346	3,247
	Total, Air Force	1,651	6,596	3,497
	ALLOCATION ACCOUNTS			
11	Personnel compensation:			
	Permanent positions	199	340	340
	Other personnel compensation	6	10	10
	Total personnel compensation	205	350	350
12	Personnel benefits	17	28	28
25	Other services	8	8	138
32	Lands and structures	164	18	987
	Total, allocation accounts	394	404	1,503
	Total obligations	2,045	7,000	5,000

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Obligations are distributed as follows:			
Air Force	1,651	6,596	3,497
Army	222	378	378
Navy	172	26	1,125

Personnel Summary

Total number of permanent positions	31	51	51
Average number of all employees	29	50	50
Number of employees at end of year	23	50	50
Average GS grade	8.3	8.2	8.2
Average GS salary	$7,034	$6,994	$6,998

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army National Guard, and contributions therefor, as authorized by chapter 133 of title 10, United States Code, as amended, *and* the Reserve Forces Facilities Acts, [and such additional projects as may be authorized by law during the first session of the Eighty-seventh Congress,] to remain available until expended, [$21,868,750] *$7,000,000. (Military Construction Appropriation Act, 1962; authorizing legislation to be proposed.)*

Program and Financing (in thousands of dollars)

	Budget plan (amounts for construction actions programed)			Obligations		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Program by activities:						
Direct:						
1. Major construction:						
(a) Armory	14,540	16,869	7,000	14,558	15,000	11,100
(b) Nonarmory	2,800	3,600	2,000	4,037	3,600	4,800
2. Minor construction		600	600	307	600	600
3. Planning	200	800	400	772	800	800
Total (object class 32)	17,540	21,869	10,000	19,674	20,000	17,300
Financing:						
Unobligated balance brought forward:						
For completion of prior year budget plans				−11,250	−9,116	−10,285
Available to finance new budget plans	−2,300	−2,300	−3,000	−2,300	−2,300	−3,000
Reprograming from prior year budget plans		−700				
Unobligated balance carried forward:						
For completion of prior year budget plans				9,116	10,285	2,985
Available to finance subsequent year budget plans	2,300	3,000		2,300	3,000	
New obligational authority (appropriation)	**17,540**	**21,869**	**7,000**	**17,540**	**21,869**	**7,000**

Note.—Reconciliation of budget plan to obligations:	*1961 actual*	*1962 estimate*	*1963 estimate*
Total budget plan	17,540	21,869	10,000
Deduct portion of budget plan to be obligated in subsequent years	9,116	10,285	2,985
Add obligations of prior year budget plans	11,250	8,416	10,285
Total obligations	19,674	20,000	17,300

MILITARY CONSTRUCTION, AIR NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air National Guard, and contributions therefor, as authorized by chapter 133 of title 10, United States Code, as amended, *and* the Reserve Forces Facilities Acts, [and such additional projects as may be authorized by law during the first session of the Eighty-seventh Congress,] to remain available until expended, [$18,275,000] *$14,000,000. (Military Construction Appropriation Act, 1962; authorizing legislation to be proposed.)*

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Program and Financing (in thousands of dollars)

	Budget plan (amounts for construction actions programed)			Obligations		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Program by Activities:						
Direct:						
1. Major construction	11,846	17,275	12,600	10,452	19,000	14,500
2. Minor construction	700	500	500	459	800	500
3. Planning	904	900	900	511	1,200	1,000
Total	13,450	18,675	14,000	11,422	21,000	16,000
Financing:						
Unobligated balance brought forward:						
For completion of prior year budget plans				−5,030	−7,058	−4,733
Available to finance new budget plans		−400			−400	
Unobligated balance carried forward:						
For completion of prior year budget plans				7,058	4,733	2,733
Available to finance subsequent year budget plans	400			400		
New obligational authority (appropriation)	**13,850**	**18,275**	**14,000**	**13,850**	**18,275**	**14,000**

Note.—Reconciliation of budget plan to obligations:	*1961 actual*	*1962 estimate*	*1963 estimate*
Total budget plan	13,450	18,675	14,000
Deduct portion of budget plan to be obligated in subsequent years	7,058	4,733	2,733
Add obligations of prior year budget plans	5,030	7,058	4,733
Total obligations	11,422	21,000	16,000

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
AIR FORCE			
25 Other services	511	1,200	1,000
32 Lands and structures	9,126	11,484	6,481
Total, Air Force	9,637	12,684	7,481
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions	876	884	887
Other personnel compensation	66	61	61
Total personnel compensation	942	945	948
12 Personnel benefits	70	71	71
25 Other services	773	761	950
32 Lands and structures	0	6,539	6,550
Total allocation accounts	1,785	8,316	8,519
Total obligations	11,422	21,000	16,000
Obligations are distributed as follows:			
Air Force	9,637	12,684	7,481
Army	1,012	1,016	1,019

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Obligations are distributed as follows—Con.			
Navy	773	7,300	7,500

Personnel Summary

ALLOCATION ACCOUNTS			
Total number of permanent positions	133	133	133
Average number of all employees	127	128	128
Number of employees at end of year	133	128	128
Average GS grade	8.3	8.2	8.2
Average GS salary	$7,034	$6,994	$6,998
Average salary of ungraded positions	$3,677	$3,496	$3,451

LORAN STATIONS, [DEPARTMENT OF] DEFENSE

For construction of additional loran stations by the Coast Guard, to remain available until expended, [$10,000,000] *$22,000,000*, which shall be transferred on approval of the Secretary of Defense to the appropriation, "Acquisition, construction, and improvements", Coast Guard. (*75 Stat. 658; Military Construction Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	Budget plan (amounts for construction actions programed)			Obligations		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Program by activities:						
Major construction (total budget plan and obligations) (object class 25)	19,000	10,000	22,000	19,000	10,000	22,000
Financing:						
New obligational authority (appropriation)	**19,000**	**10,000**	**22,000**	**19,000**	**10,000**	**22,000**

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MILITARY CONSTRUCTION—Continued

Current authorizations—Continued

CONSTRUCTION, U.S.S. ARIZONA MEMORIAL, NAVY

[DEPARTMENT OF THE NAVY]

[For construction of a United States Ship *Arizona* Memorial, as authorized by law (Public Law 87-201), $150,000.]

Program and Financing (in thousands of dollars)

	Budget plan (amounts for construction actions programed)			Obligations		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Program by activities:						
Construction, U.S.S. *Arizona* memorial (total obligations) (object class 41)		150			150	
Financing:						
New obligational authority (appropriation)		**150**			**150**	

Contributions to the U.S.S. *Arizona* memorial fund.

CONSTRUCTION, ADVANCED RESEARCH PROJECTS AGENCY, DEPARTMENT OF DEFENSE

Program and Financing (in thousands of dollars)

	Budget plan (amounts for construction actions programed)			Obligations		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Program by activities:						
Major construction (total budget plan and obligations)	21,890	1,355		19,319	6,195	
Financing:						
Unobligated balance brought forward:						
For completion of prior year budget plans				−3,788	−4,840	
Available to finance new budget plans	−15,575	−455		−15,575	−455	
Unobligated balance transferred from "Salaries and expenses, Advanced Research Projects Agency, Department of Defense" (74 Stat. 349, 75 Stat. 374)	−6,321	−900		−6,321	−900	
Unobligated balance transferred to "Construction of facilities, National Aeronautics and Space Administration" (72 Stat. 426)	1,070			1,070		
Reprograming from prior year budget plans	−1,519					
Unobligated balance carried forward:						
For completion of prior year budget plans				4,840		
Available to finance subsequent year budget plans	455			455		
New obligational authority						

Note.—Reconciliation of budget plan to obligations:

	1961 actual	*1962 estimate*	*1963 estimate*
Total budget plan	21,890	1,355	
Deduct portion of budget plan to be obligated in subsequent years	4,840		
Add obligations of prior year budget plans	2,269	4,840	
Total obligations	19,319	6,195	

CONSTRUCTION, ALASKA COMMUNICATION SYSTEM, ARMY

Program and Financing (in thousands of dollars)

	Budget plan (amounts for construction actions programed)			Obligations		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Program by activities:						
Construction of buildings, quarters, and utilities (total budget plan and obligation)				11		
Financing:						
Unobligated balance brought forward:						
For completion of prior year budget plans				−21	−9	
Available to finance new budget plans	−437	−437	−446	−437	−437	−446
Reprograming of prior year budget plan		−9				
Unobligated balance carried forward:						
For completion of prior year budget plans				9		
Available to finance new budget plans	437	446	446	437	446	446
New obligational authority						

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Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	7		
Other personnel compensation			
Total personnel compensation	7		
12 Personnel benefits	1		
32 Lands and structures	3		
Total direct obligations	11		

Personnel Summary

Total number of permanent positions	1		
Average number of all employees	1		
Number of employees at end of year	0		
Average GS grade	9.0		
Average GS salary	$7,114		

MILITARY CONSTRUCTION, FOREIGN COUNTRIES, DEPARTMENT OF DEFENSE

The appropriation available to the Department of Defense for "Military Construction, Foreign Countries, Department of Defense", shall not be available for obligation after June 30, 1962. (66 Stat. 646, Military Public Works Appropriation Act, 1953.)

The Department of Defense is authorized (68 Stat. 1125, as amended by 70 Stat. 1017) to construct or otherwise acquire family housing for occupancy as public quarters and community facilities in foreign countries utilizing foreign currencies to a value not to exceed $250 million. The foreign currencies are acquired pursuant to the provisions of the Agricultural Trade Development and Assistance Act of 1954 (68 Stat. 454) or through other commodity transactions of the Commodity Credit Corporation. In addition, the Department is authorized to use appropriated funds for not to exceed 25% of the total cost of each family housing and community facilities project as may be necessary to supplement the foreign currencies to obtain the required facilities.

The Department is required to reimburse the Commodity Credit Corporation in a dollar amount equivalent to the value of the foreign currencies utilized. For this purpose, the Department is authorized to utilize appropriations otherwise available for the payment of quarters allowances to personnel who occupy such housing. Amounts chargeable for the maintenance and operation of such housing are authorized (69 Stat. 350) to be deducted from the quarters allowances withheld for reimbursing the Commodity Credit Corporation.

Operating results.—The accompanying schedules indicate the indebtedness of the Department to the Commodity Credit Corporation and costs realized and anticipated through 1963 for the construction of housing and community facilities projects in foreign countries for use by Defense personnel.

Debt Retirement and Expenses (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Debt retirement: Payments to Commodity Credit Corporation	6,462	7,000	7,300
Expenses: Operation and maintenance	6,021	6,600	6,900
Total amounts paid from military personnel appropriations	12,483	13,600	14,200

Statement of Indebtedness (in thousands of dollars)

Amounts due Commodity Credit Corporation:			
Unpaid balance, start of year	102,659	107,277	112,896
Additional amounts applied on construction	11,080	12,619	5,000
Total amounts due	113,739	119,896	117,896
Payments to Commodity Credit Corporation [1]	−6,462	−7,000	−7,300
Balance due Commodity Credit Corporation	107,277	112,896	110,596

[1] Includes payments in Defense accounts not taken up in Commodity Credit Corporation accounts at close of year as follows: 1960, $3,122 thousand; 1961, $3,375 thousand; 1962, $3,600 thousand; 1963, $3,800 thousand.

INFORMATIONAL FOREIGN CURRENCY SCHEDULE

Military Family Housing

Program and Financing (in thousands of dollar equivalents)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Military family housing and community facilities:			
Austria	7	15	
Italy	202	410	
Korea		10	
Pakistan	108	94	
Portugal (Azores)	21	68	
Spain	393	330	
Turkey	166	250	
United Kingdom	1		
Total obligations (object class 32)	898	1,177	
Financing:			
Unobligated balance brought forward	−3,638	−2,440	
Adjustment due to changes in exchange rates to permit conversion to dollar equivalents	−50		
Unobligated balance carried forward	2,440		
Unfunded balance lapsing	350		
Unobligated balance lapsing		1,263	
Authorization to expend foreign currency receipts pursuant to 68 Stat. 1125, as amended			

STATEMENT OF FINANCING

[In thousands of dollars]

	Foreign currencies (dollar equivalent)			*Related support costs provided from military construction appropriations*			*Total*		
	1961 actual	*1962 estimate*	*1963 estimate*	*1961 actual*	*1962 estimate*	*1963 estimate*	*1961 actual*	*1962 estimate*	*1963 estimate*
Amounts applied on construction:									
Beginning of period	112,118	123,198	135,817	7,214	8,199	9,300	119,332	131,397	145,117
During period	11,080	12,619	5,000	985	1,101	200	12,065	13,720	5,200
Balance, end of period [1]	123,198	135,817	140,817	8,199	9,300	9,500	131,397	145,117	150,317

[1] Includes following amounts derived from barter transactions for facilities in France for which Army is executive agent: 1960 and prior years, $48,940 thousand; 1961, $1,060 thousand.

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MILITARY CONSTRUCTION—Continued

Current authorizations—Continued

INFORMATIONAL FOREIGN CURRENCY SCHEDULE—Continued

Military Family Housing—Continued

Analysis of Expenditures (in thousands of dollar equivalents)

	1961 actual	1962 estimate	1963 estimate
Obligated balance brought forward	26,940	16,442	5,000
Adjustment due to changes in exchange rates to permit conversion to dollar equivalents	−316		
Obligations incurred during year	898	1,177	
Obligated balance carried forward	−16,442	−5,000	
Expenditures	11,080	12,619	5,000

Status of Unfunded Allocations (in thousands of dollar equivalents)

Unfunded balance brought forward	604		
Adjustments due to changes in exchange rates to permit conversion to dollar equivalents	−183		
Unfunded balance lapsing	−350		
Funded unobligated balance lapsing		−1,263	
Net transfers to or from Department of Defense accounts	71	−1,263	

CAPEHART HOUSING

The Secretary of Defense is authorized under title VIII of the National Housing Act (69 Stat. 646) to contract for the construction of family housing on military installations in the United States, its territories, and possessions, and assume mortgage indebtedness, not to exceed $2.3 billion in principal obligations outstanding at any time, required to fund such construction. The Federal Housing Administration is authorized to insure such mortgages through the Armed Services Housing Mortgage Insurance Fund established for this purpose, for which insurance premiums are charged at the rate of ¼ of 1% per annum on the outstanding principal obligations of the mortgages. The authority to insure such mortgages expires October 1, 1962, except pursuant to a commitment to insure issued before this date (75 Stat. 111).

Mortgage funds are primarily provided through private investment; however, the Federal National Mortgage Association has provided a limited amount of funds under a special assistance fund authorization. The mortgages have a maturity date not to exceed 30 years and bear interest at a rate not to exceed 4½% per annum. No mortgage may involve a principal obligation which exceeds the least of: (a) the Federal Housing Administration estimate for replacement cost of the completed housing project; (b) an average of $16,500 per family dwelling unit; or (c) the lowest acceptable of the bids submitted by eligible bidders seeking award of the construction contract.

Mortgage payments which provide for the reduction of the principal obligation, for interest expense, and for mortgage insurance premiums, are made from the appropriations for military pay and allowances. The amounts required for this purpose are included in the budget schedules for these appropriations. Such payments may not exceed an average of $90 per month per housing unit and total payments for all such housing may not exceed $21 million per month.

Funds are authorized (65 Stat. 365) to be appropriated to acquire land, prepare sites, and install off-site utilities for these projects. Expenditures incurred for this purpose may not exceed an average of $1,500 per unit in any housing project nor more than an average of $1,000 per unit in respect of all housing projects for which appropriations are made under this authorization. Costs incurred for architectural and engineering contracts and for inspection of construction are reimbursable from mortgage proceeds.

In accordance with 73 Stat. 323, mortgage proceeds may no longer be used to pay the costs of title search and title insurance. Where a military guarantee of title can be utilized, the cost of obtaining a title search to support such a guarantee is authorized (40 U.S.C. 255) to be paid from funds appropriated for military construction. Where a determination is made that necessary financing cannot be obtained unless commercial title insurance is provided, the cost of such insurance must be paid (73 Stat. 323) from the Wherry Revolving Fund (70 Stat. 1112).

PROPERTY ACQUIRED AND FINANCING

(In thousands of dollars)

	Mortgages, amounts assumed			*Related support costs provided from military construction appropriations*			*Total*		
	1961 actual	*1962 estimate*	*1963 estimate*	*1961 actual*	*1962 estimate*	*1963 estimate*	*1961 actual*	*1962 estimate*	*1963 estimate*
Property acquired:									
Beginning of period	948,924	1,294,259	1,704,015	48,349	69,037	89,685	997,273	1,363,296	1,793,700
During period	345,335	409,756	124,735	20,688	20,648	6,565	366,023	430,404	131,300
Balance, end of period	1,294,259	1,704,015	1,828,750	69,037	89,685	96,250	1,363,296	1,793,700	1,925,000

Number of housing units acquired at the end of 1960, 60,605; 1961, 81,688; 1962, 106,965; 1963, 114,865.

Note.—Statement of property acquired and financing excludes actual contingent liability for contracts awarded but not completed as of 1961, $432,613 thousand. Similar liability estimated as of 1962, $131,300 thousand, and 1963, $0.

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Operating results.—The following schedule indicates the mortgage indebtedness and costs realized and anticipated through 1963 for Capehart housing completed and occupied by defense personnel. The contingent liability of the Department for contracts awarded as of the end of each year is indicated for housing projects under construction. The schedule does not reflect operation and maintenance costs for this housing, which are financed from the military operation and maintenance appropriations, nor depreciation.

DEBT RETIREMENT AND EXPENSE

[In thousands of dollars]

	1961 actual	*1962 estimate*	*1963 estimate*
Debt retirement: Mortgage payments, principal	29,167	35,916	42,981
Expense:			
Mortgage payments, interest	48,149	57,126	65,012
Mortgage insurance	3,507	3,754	3,981
Other expenses	120	22	26
Total expense	51,776	60,902	69,019
Total amounts paid from military personnel appropriations	80,943	96,818	112,000

STATEMENT OF INDEBTEDNESS

[In thousands of dollars]

	1961 actual	*1962 estimate*	*1963 estimate*
Mortgage indebtedness:			
Beginning of period	[1] 923,389	1,239,557	1,613,397
Mortgages executed during period	345,335	409,756	124,735
Subtotal	1,268,724	1,649,313	1,738,132
Payments applied to reduce principal	29,167	35,916	42,981
Mortgage indebtedness, end of period	1,239,557	1,613,397	1,695,151

[1] Total mortgages assumed, beginning of period 948,924
Payments made in prior years to reduce principal 25,535
Mortgage indebtedness, beginning of period 923,389

Overseas Rental Guarantee Military Family Housing

The Department of Defense is authorized (66 Stat. 622) to guarantee rental payments to private sponsors of family housing projects built in foreign countries for use by Defense personnel. The guarantee may not exceed 95% of the scheduled rentals the sponsors would receive from full occupancy of the housing by Defense personnel over periods ranging from 5 to 10 years depending upon the length of time Defense expects to occupy the housing and the prospect for its eventual use by native populations. The amount of such guarantees outstanding at any time may not exceed $100 million. The housing is wholly owned by the private sponsors who build, operate and maintain it in accordance with the terms of the rental guarantee agreements. Commanders of the military installations served by the housing projects are responsible for maintaining occupancy by installation personnel at the guaranteed 95% level. Under this program 4,838 housing units have been built at 31 locations in France, and 700 housing units at 3 locations in Morocco. In 1962 the guarantee on 484 units in France will expire.

Operating results.—The following schedule indicates the extent to which the rental guarantee authority has been used and the estimated reduction of the Government's contingent liability under these guarantees through 1963.

SCHEDULE OF RENTALS

[In thousands of dollars]

	1961 actual	*1962 estimate*	*1963 estimate*
Schedule of rentals under contracts, beginning of year	43,548	43,548	40,354
Contracts canceled or expired during year	------	3,194	------
Schedule of rentals under contracts, end of year [1]	43,548	40,354	40,354

[1] Number of units, end of year: 1961, 4,696; 1962, 4,212; 1963, 4,212.

STATEMENT OF CONTINGENT LIABILITY

[In thousands of dollars]

	1961 actual	*1962 estimate*	*1963 estimate*
Balance of contingent liability, beginning of year	18,919	14,385	10,050
Reduction of contingent liability:			
Rentals paid [1]	4,118	3,510	3,744
Losses paid by Government [2]	416	825	118
Paid during year	4,534	4,335	3,862
Balance of contingent liability, end of year	14,385	10,050	6,188

[1] Payments made in prior years, $24,629 thousand.
[2] To honor guarantees on units vacant due to personnel redeployments.

CIVIL DEFENSE

Current authorizations:

CIVIL DEFENSE, DEPARTMENT OF DEFENSE

OPERATION AND MAINTENANCE

For expenses, not otherwise provided for, necessary for carrying out civil defense activities, including the hire of motor vehicles; and financial contributions to the States for civil defense purposes, as authorized by law, $126,245,000, of which not to exceed $18,000,000 shall be available for allocation under section 205 of the Federal Civil Defense Act of 1950, as amended. (50 U.S.C. Appendix 2251–2295; 5 U.S.C. 78; 50 U.S.C. Appendix 2281(i) and 2286; 50 U.S.C. Appendix 2286(d).)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Warning and detection	----------	----------	46,160
2. Emergency operations	----------	----------	33,485
3. Financial assistance to States	----------	----------	32,000
4. Management	----------	----------	14,600
Total obligations	----------	----------	126,245
Financing:			
New obligational authority (appropriation)	----------	----------	**126,245**

1. *Warning and detection.*—This program covers measures for alerting and warning the population of impending attack and the detection of chemical, biological, and radiological hazards resulting from overt or covert enemy action. In 1962, an instantaneous home warning system is being tested and will be installed in selected areas. Funds are requested in 1963 to commence nationwide installation of this system, utilizing the existing network of commercial power lines. The system will provide a means for natural disaster warning as well as warning of enemy attack. The 1963 request also provides funds to

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CIVIL DEFENSE—Continued

Current Authorizations—Continued

CIVIL DEFENSE, DEPARTMENT OF DEFENSE—Continued

OPERATION AND MAINTENANCE—continued

continue provision for the instrument requirements for a nationwide network of 150,000 stations for detecting and monitoring the density of radiological fallout from nuclear explosions.

2. *Emergency operations.*—This program covers the costs of developing, promoting, improving, and maintaining an adequate state of readiness for civil defense emergency operations with particular emphasis on improving the degree of preparedness at the local level. Areas covered include a vigorous public information program on modern warfare hazards and individual countermeasures, several national emergency communications networks, studies of damage resulting from varying attack patterns and survival measures, operation of civil defense schools and public educational and training programs.

3. *Financial assistance to States.*—This activity continues the Federal financial assistance available to the States and cities under Sections 201(i) and 205 of the Federal Civil Defense Act. This program was implemented in 1951 and, through 1962, a total of over $126 million has been utilized. In 1963, emphasis will be given to the construction of emergency operating centers for State and local government use; and to strengthening State and local staff preparations for survival and recovery.

4. *Management.*—Included are management functions of direction, control, and administration of the Nation's civil defense program. Includes costs of personnel, travel, and supporting costs of the staff of the Office of Civil Defense as well as funds for reimbursement to other elements of the Defense Department for services provided in support of the civil defense program.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	OFFICE OF CIVIL DEFENSE			
11	Personnel compensation:			
	Permanent positions			9,929
	Positions other than permanent			177
	Other personnel compensation			199
	Total personnel compensation			10,305
12	Personnel benefits			743
21	Travel and transportation of persons			1,000
22	Transportation of things			1,255
23	Rent, communications, and utilities			2,849
24	Printing and reproduction			7,210
25	Other services			43,416
	Services of other agencies			1,440
26	Supplies and materials			2,185
31	Equipment			18,298
41	Grants, subsidies, and contributions			32,300
	Total, Office of Civil Defense			121,001
	ALLOCATION ACCOUNTS			
11	Personnel compensation:			
	Permanent positions			186
	Other personnel compensation			1
	Total personnel compensation			187
12	Personnel benefits			13
21	Travel and transportation of persons			29
23	Rent, communications, and utilities			7
25	Other services			5,003
26	Supplies and materials			5
	Total, allocation accounts			5,244
	Total obligations			126,245
	Obligations are distributed as follows:			
	Office of Civil Defense			121,001
	Veterans Administration			59
	Department of Health, Education, and Welfare			5,185

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
OFFICE OF CIVIL DEFENSE			
Total number of permanent positions			1,148
Full-time equivalent of other positions			38
Average number of all employees			1,174
Number of employees at end of year			1,170
Average GS grade			9.0
Average GS salary			$8,740
ALLOCATION ACCOUNTS			
Total number of permanent positions			24
Average number of all employees			23
Number of employees at end of year			24
Average GS grade			10.5
Average GS salary			$9,244

SHELTER, RESEARCH AND DEVELOPMENT, AND CONSTRUCTION

For expenses, not otherwise provided for, necessary for studies and research to develop measures and plans for civil defense; payment to non-profit education, health or welfare agencies or institutions toward the cost of shelter construction or modification; providing fallout shelters in existing Government-owned or leased buildings, including existing facilities at military installations, $568,755,000, to remain available until expended: Provided, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to such appropriations of the Department of Defense available for military construction as he may designate. (50 U.S.C. Appendix 2281(d); 31 U.S.C. 712(a); 50 U.S.C. Appendix 2281(h); authorizing legislation to be proposed.)

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Program and Financing (in thousands of dollars)

	Budget plan (amounts for procurement, research, development, test, and evaluation, construction, actions programed)			Obligations		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Program by activities:						
Direct:						
1. Shelter incentives			460,000			435,000
2. Shelter in existing Federal buildings			35,000			35,000
3. Shelter survey, marking, and stockage			56,000			56,000
4. Research and development			17,755			17,755
Total direct			568,755			543,755
Financing:						
Unobligated balance carried forward for completion of prior year budget plans						25,000
New obligational authority (appropriation)			**568,755**			**568,755**

Note.—Reconciliation of budget plan to obligations:	*1963 estimate*
Total budget plan	568,755
Deduct portion of budget plan to be obligated in subsequent years	25,000
Obligations	543,755

1. *Shelter incentives.*—The 1963 program represents the next step in the program approved for 1962 of an orderly acceleration of civil defense preparations, utilizing the resources of all levels of government, and building this effort into the normal peacetime programs of the Nation. In 1963, this program will be expanded by the use of Federal financial incentives for incorporation of shelter space in nonprofit institutions engaged in education, health, and welfare activities subject to congressional approval of authorizing legislation. The program is designed to stimulate participation of these institutions as well as State and local governmental agencies and private organizations in meeting shelter needs.

2. *Shelters in existing Federal buildings.*—Modification of suitable space in existing Federal buildings, including structures at military installations, will provide a considerable number of public shelter spaces. Such modification may improve the level of protection by providing additional shielding. Adding ventilation or other mechanical facilities can substantially increase shelter capability. Steps taken to provide such shelter in Federal buildings are intended to demonstrate to State and local governments the feasibility of providing adequate public shelter spaces in existing structures by moderate-cost modification.

3. *Shelter survey, marking, and stockage.*—Completion of the National Shelter Survey begun in 1962 is expected to identify and mark an additional 4 million public shelter spaces. In addition to stocking these spaces with food, water, medical and sanitation supplies and radiation measuring instruments, provision is made to similarly stock additional shelter spaces expected to be made available for use in 1963.

4. *Research and development.*—This activity covers the research effort to improve the effectiveness of the Nation's civil defense program, including all aspects of shelter design, construction, and use; studying and evaluating civil defense operating systems for preattack and emergency use in the attack and immediate postattack period; the development of systems and procedures for recovery techniques and the orderly transfer of recuperative actions from civil defense responsibility to normal governmental and private agency control; and the evaluation and integration of related research programs.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	OFFICE OF CIVIL DEFENSE			
25	Other services			29,855
	Services of other agencies			5,900
26	Supplies and materials			46,000
31	Equipment			2,000
32	Lands and structures			25,000
41	Grants, subsidies, and contributions			425,000
	Total, Office of Civil Defense			533,755
	ALLOCATION ACCOUNTS			
32	Lands and structures			10,000
	Total obligations			543,755
	Obligations are distributed as follows:			
	Office of Civil Defense			533,755
	General Services Administration			10,000

[CIVIL DEFENSE, DEPARTMENT OF DEFENSE]

[For expenses, not otherwise provided for, necessary for carrying out civil defense activities, including the hire of motor vehicles and the providing of fallout shelters in existing or new Government-owned or leased buildings, as authorized by law, $207,600,000.] (*75 Stat. 374; Department of Defense Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Shelter		157,555	
2. Warning and detection		26,868	
3. Emergency operations		22,522	
4. Research and development		15,485	
5. Financial assistance to States		21,186	
6. Management		12,236	
Total obligations		255,852	

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CIVIL DEFENSE—Continued

Current authorizations—Continued

CIVIL DEFENSE, DEPARTMENT OF DEFENSE—Continued

[CIVIL DEFENSE, DEPARTMENT OF DEFENSE]—continued

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance transferred from "Research and development," Office of Emergency Planning (64 Stat. 838)		−988	
New obligational authority		**254,864**	
New obligational authority:			
Appropriation		207,600	
Transferred from Office of Emergency Planning (64 Stat. 838):			
"Salaries and expenses"		16,800	
"Federal contributions"		21,186	
"Emergency supplies and equipment"		7,568	
"Research and development"		1,234	
"Civil defense and defense mobilization functions of Federal agencies"		479	
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−2	
Appropriation (adjusted)		**254,864**	

The Office of Civil Defense was constituted on August 1, 1961, to carry out the civil defense responsibilities assigned to the Secretary of Defense by Executive Order No. 10952. These functions cover the Federal responsibilities assigned in the Federal Civil Defense Act of 1950, as amended, including the development and execution of a fallout shelter program and the associated actions for radiological, chemical and biological defense, warning and alerting the population, civil defense communications, damage assessment, donation of Federal surplus property, and assistance to State and local governments.

The 1962 program is being financed by an appropriation of $207.6 million direct to the Department of Defense in August 1961, plus civil defense appropriations of $48.3 million transferred from the Office of Emergency Planning, formerly the Office of Civil and Defense Mobilization.

The 1962 program is centered on the identification, marking and stocking of public shelter spaces immediately available in existing structures, in line with the objective of providing the most economical fallout shelter in the quickest possible time. This program is estimated to provide 50 million shelter spaces and is expected to be substantially completed by the end of 1962.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
OFFICE OF CIVIL DEFENSE			
11 Personnel compensation:			
Permanent positions		8,817	
Positions other than permanent		180	
Other personnel compensation		179	
Total personnel compensation		9,176	
12 Personnel benefits		648	
21 Travel and transportation of persons		673	
22 Transportation of things		383	
23 Rent, communications, and utilities		4,141	
24 Printing and reproduction		9,901	

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1961 estimate	1963 estimate
OFFICE OF CIVIL DEFENSE—Continued			
25 Other services		105,532	
Services of other agencies		8,572	
26 Supplies and materials		57,022	
31 Equipment		18,874	
41 Grants, subsidies, and contributions		21,480	
Total, Office of Civil Defense		236,402	
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions		87	
Other personnel compensation		1	
Total personnel compensation		88	
12 Personnel benefits		6	
21 Travel and transportation of persons		15	
23 Rent, communications, and utilities		5	
24 Printing and reproduction		5	
25 Other services		1,518	
26 Supplies and materials		3	
32 Lands and structures		17,810	
Total, allocation accounts		19,450	
Total obligations		255,852	
Obligations are distributed as follows:			
Office of Civil Defense		236,402	
Veterans Administration		33	
Department of Health, Education, and Welfare		1,562	
General Services Administration		17,855	

Personnel Summary

OFFICE OF CIVIL DEFENSE			
Total number of permanent positions		1,148	
Full-time equivalent of other positions		39	
Average number of all employees		1,065	
Number of employees at end of year		1,170	
Average GS grade		8.9	
Average GS salary		$8,593	
ALLOCATION ACCOUNTS			
Total number of permanent positions		13	
Average number of all employees		11	
Number of employees at end of year		13	
Average GS grade		10.4	
Average GS salary		$9,176	

REVOLVING AND MANAGEMENT FUNDS

Public enterprise funds:

ACQUISITION, REHABILITATION, AND RENTAL OF WHERRY ACT HOUSING, DEPARTMENT OF DEFENSE

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded:			
1. Interest expense (paid to mortgagees)	19,261	20,800	21,200
2. Mortgage insurance payments	2,371	2,600	2,700
3. Other project expense	198	500	500
4. Capehart title insurance premiums	250	500	
Total operating costs, funded	22,080	24,400	24,400

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
Capital outlay:			
1. Acquisition of housing:			
(a) Mortgages assumed	47,852	33,100	25,800
(b) Value of sponsors' equity	12,878	20,200	4,500
(c) Other acquisition costs	2,926	7,400	1,800
2. Alterations, improvements, rehabilitation and repairs	50,141	27,400	19,000
Total capital outlay	113,797	88,100	51,100
Deduct costs included above financed by assumption of mortgage indebtedness and sponsors' equity	−35,002	−20,500	−13,000
Total capital outlay, funded	78,795	67,600	38,100
Total operating costs funded, and capital outlay	100,875	92,000	62,500
Change in selected resources [1]	5,987		
Total obligations	106,862	92,000	62,500
Financing:			
New obligational authority (reappropriation from other Department of Defense accounts) (70 Stat. 1112)	30,000		
Revenues and other receipts: Rental receipts	63,315	65,000	38,000
Unobligated balance brought forward	101,464	87,917	60,917
Unobligated balance carried forward	−87,917	−60,917	−36,417
Financing applied to program	106,862	92,000	62,500

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	106,862	92,000	62,500
Increase (−) or decrease in gross unpaid obligations:			
Current liabilities	571		
Unpaid undelivered orders	−5,986		
Gross expenditures	101,446	92,000	62,500
Revenues and other receipts (from program and financing)	63,315	65,000	38,000
Increase (−) or decrease in accounts receivable, net	−606	2,000	
Applicable receipts	62,709	67,000	38,000
Budget expenditures	38,738	25,000	24,500

This fund finances the acquisition costs, mortgage payments and initial alteration, improvement, rehabilitation, and repair of certain family units of Wherry Act housing (70 Stat. 1111–1112).

Budget program.—The budget program contemplates acquisition of about 79,000 units of Wherry family housing by the end of 1963, at a total cost of $697.2 million, which includes 4,100 units in 1962 and 3,000 units in 1963. Acquisition of Wherry Act housing is mandatory at installations where the construction of housing under the armed services housing mortgage insurance program (Capehart housing) has been approved by the Secretary of Defense and is permissive in all other cases. There is also provided approximately $14 million in 1962 representing additional costs required to satisfy sponsors' equities in cases pending litigation.

Through 1963 it is planned to have rehabilitated approximately 77,400 of the acquired units of which about $27 million will be funded in 1962 and $19 million in 1963.

Financing the budget program.—This program has been funded from reappropriations, rentals, and, where the housing is assigned as public quarters, from payments from appropriations for pay and allowances of military personnel in amounts equal to the quarters allowances to which the occupants would otherwise be entitled. In 1963, income to the fund from rental and forfeitures of quarters allowances is proposed to be limited to amounts required for mandatory recurring payments. Mortgage indebtedness assumed in acquiring the housing is reflected in the schedules.

The cost of maintaining and operating the housing is not charged to the fund but financed from the military operation and maintenance appropriations.

Operating results and financial condition.—A net budget expenditure of $25 million is expected for 1962 and $24.5 million for 1963 since outlays for acquisition of sponsors' equities, mortgage payments, repairs, and other costs will continue to exceed the income from quarters allowances and rentals. Operating income is expected to exceed operating expenses paid from the fund by about $40 million in 1962 and $14 million in 1963.

The schedules do not reflect depreciation or operation and maintenance costs. Government investment is estimated at $443 million at June 30, 1963, consisting of $267 million in reappropriations and $176 million in retained earnings.

Statement of Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue	63,315	65,000	38,000
Expense	22,080	24,400	24,400
Net income for the year	41,235	40,600	13,600
Retained earnings, start of year	80,840	122,076	162,676
Retained earnings, end of year	122,076	162,676	176,276

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	139,103	130,366	105,366	80,866
Accounts receivable, net	4,624	5,230	3,230	3,230
Fixed assets, net:				
Acquisition cost	572,890	636,546	697,246	729,346
Alterations, improvements, rehabilitation, and repair	53,822	103,963	131,363	150,363
Total assets	770,439	876,105	937,205	963,805
Liabilities:				
Current liabilities	1,917	1,346	1,346	1,346
Mortgages and equities	470,682	505,683	526,183	539,183
Total liabilities	472,599	507,029	527,529	540,529
Government equity:				
Non-interest-bearing capital:				
Start of year	187,000	217,000	247,000	247,000
Reappropriation	30,000	30,000		
End of year	217,000	247,000	247,000	247,000
Retained earnings	80,840	122,076	162,676	176,276
Total Government equity	297,840	369,076	409,676	423,276

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REVOLVING AND MANAGEMENT FUNDS—Con.

Public enterprise funds—Continued

ACQUISITION, REHABILITATION, AND RENTAL OF WHERRY ACT HOUSING, DEPARTMENT OF DEFENSE—Continued

Analysis of Government Equity (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Unpaid undelivered orders [1]	40,347	46,333	46,333	46,333
Unobligated balance	101,464	87,917	60,917	36,417
Invested capital and earnings	156,030	234,826	302,426	340,526
Total Government equity	297,840	369,076	409,676	423,276

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
25 Other services	2,819	3,600	3,200
32 Lands and structures	78,795	67,600	38,100
43 Interest	19,261	20,800	21,200
Total costs	100,875	92,000	62,500
Change in selected resources	5,987		
Total obligations	106,862	92,000	62,500

DEFENSE HOUSING, ARMY

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operation and maintenance of housing (total costs—obligations)	448	180	
Financing:			
Revenues and other receipts: Rental receipts	509	200	
Unobligated balance brought forward	73	54	
Capital transfer: Payment of earnings to Treasury	−80		
Unobligated balance carried forward	−54		
Unobligated balance transferred to "Operation and maintenance, Army"		−74	
Financing applied to program	448	180	

Summary of Sources and Application of Funds (Operations) (in thousands of dollars)

Obligations (from program and financing)	448	180	
Decrease in gross unpaid obligations	49	53	
Gross expenditures	497	233	
Revenues and other receipts (from program and financing)	509	200	
Decrease in accounts receivable, net	13	46	
Applicable receipts	522	246	
Budget expenditures	−25	−13	

This fund finances the maintenance, operation, improvement, and liquidation of temporary family housing units (70 Stat. 1105). Funds are provided by rental receipts.

Units, begin year, 1961	1,561
Disposals in 1961	294
Units, end year, 1961	1,267
Disposals, July 1–Dec. 31, 1961	66
Units remaining, Dec. 31, 1961	1,201

On January 1, 1962, all financing and operations of this account will be transferred to the Operation and Maintenance, Army, appropriation. This action is taking place in order to improve and simplify the program and financial management and control of the operation and maintenance of military family housing.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue	509	200	
Expense	448	180	
Net income for the year	61	20	
Analysis of retained earnings:			
Retained earnings start of year	73	54	
Payment of earnings to Treasury	−80		
Earnings transferred to "Operation and maintenance, Army"		−74	
Retained earnings, end of year	54		

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	117	61		
Accounts receivable, net	59	46		
Total assets	175	107		
Liabilities:				
Current	102	53		
Government equity:				
Retained earnings	73	54		

Analysis of Government Equity (in thousands of dollars)

Unobligated balance (total Government equity)	73	54		

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	88	38	
Other personnel compensation	1		
Total personnel compensation	89	38	
12 Personnel benefits	7	3	
23 Rent, communications, and utilities	7	3	
25 Other services	152	61	
26 Supplies and materials	183	71	
31 Equipment	10	4	
Total obligations	448	180	

Personnel Summary

Total number of permanent positions	17	14	
Average number of all employees	15	7	
Number of employees at end of year	7	0	
Average salary of ungraded positions	$5,325	$5,395	

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Defense Housing, Navy

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operation and maintenance of housing (total program costs)	1,064	500	
Change in selected resources [1]	−44	−95	
Adjustment of selected resources (unpaid undelivered orders transferred)		65	
Total obligations	1,020	470	
Financing:			
Revenues and other receipts: Rental receipts	1,230	600	
Unobligated balance brought forward	385	295	
Capital transfer: Payment of earnings to Treasury	−300		
Unobligated balance transferred to "Operation and maintenance, Navy" (70 Stat. 1105)		−70	
Unobligated balance transferred to "Operation and maintenance, Marine Corps" (70 Stat. 1105)		−355	
Unobligated balance carried forward	−295		
Financing applied to program	1,020	470	

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	1,020	470	
Decrease in unpaid obligations, net	44	30	
Gross expenditures	1,064	500	
Revenues and other receipts (from program and financing)	1,230	600	
Budget expenditures	−166	−100	

[1] Balance of selected resources are identified on the statement of financial condition.

This fund finances the maintenance, operation, improvement, and liquidation of temporary family housing units (70 Stat. 1105). Funds are provided by rental receipts.

Units, begin year, 1961	3,817
Disposals in 1961	416
Units, end of year, 1961 (and Dec. 31, 1961)	3,401

On January 1, 1962, all financing and operations of this account will be transferred to the Operation and maintenance, Navy, and Operation and maintenance, Marine Corps, appropriations. This action is taking place in order to improve and simplify the program and financial management and control of the operation and maintenance of military family housing.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue	1,230	600	
Expense	1,064	500	
Net income for the year	166	100	
Analysis of retained earnings:			
Retained earnings, start of year	524	391	
Payment of earnings to Treasury (−)	−300		
Earnings transferred to "Operation and maintenance, Navy" (−)		−95	
Earnings transferred to "Operation and maintenance, Marine Corps" (−)		−395	
Retained earnings, end of year	391		

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	524	391		
Government equity:				
Retained earnings	524	391		

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	139	95		
Unobligated balance	385	295		
Total Government equity	524	391		

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	629	313	
	Other personnel compensation	4	1	
	Total personnel compensation	633	314	
12	Personnel benefits	22	9	
22	Transportation of things	1		
23	Rent, communications, and utilities	25	11	
25	Other services	149	50	
26	Supplies and materials	209	102	
31	Equipment	13	8	
41	Grants, subsidies, and contributions	12	6	
	Total costs	1,064	500	
	Change (−) selected resources and adjustment in unpaid undelivered orders	−44	−30	
	Total obligations	1,020	470	

Personnel Summary

Total number of permanent positions	117	117	
Average number of all employees	117	58	
Number of employees at end of year	117	0	
Average GS grade	5.3	5.3	
Average GS salary	$5,120	$5,135	
Average salary of ungraded positions	$5,235	$5,235	

Defense Production Guarantees

Guarantees are given on loans made by public and private financing institutions by the Army, Navy, and Air Force to facilitate performance of defense production contracts. When necessary, loans may be purchased by the Government. Administrative expenses are financed from guarantee fees and interest on loans receivable. Funds in excess of guaranteed loan program requirements may be transferred to miscellaneous receipts of the Treasury. Net earnings are retained to purchase loans when required under guarantee commitments and to cover possible future losses (50 U.S.C. app. 2091).

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REVOLVING AND MANAGEMENT FUNDS—Con.

Public enterprise funds—Continued

DEFENSE PRODUCTION GUARANTEES—Continued

LOANS GUARANTEED

[Dollars in millions]

	Total	*Army*	*Navy*	*Air Force*
Number of loans outstanding:				
As of June 30, 1961	61	16	14	31
As of June 30, 1962	68	14	14	40
As of June 30, 1963	64	11	13	40
Authorized limit of loans guaranteed	$282	$23	$74	$185
Outstanding balance June 30, 1961	228	17	70	141
Additional guaranteed private credit available June 30, 1961	54	6	4	44
Outstanding balance June 30, 1962	269	11	68	190
Outstanding balance June 30, 1963	259	9	60	190
Cumulative net earnings June 30, 1963	32	6	11	15

The Government's acquisition of loans under this program in the Department of Defense is reflected in the following schedules:

DEFENSE PRODUCTION GUARANTEES, ARMY

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded: Administrative expenses	31	25	25
Capital outlay: Loans purchased		50	75
Total costs—obligations	31	75	100
Financing:			
Revenues and other receipts:			
Collection of loans	160	175	130
Guaranty fees and interest on loans	113	80	70
Total revenues and other receipts	273	255	200
Unobligated balance brought forward	2,729	2,972	3,152
Unobligated balance carried forward	−2,972	−3,152	−3,252
Financing applied to program	31	75	100

Summary of Sources and Application of Funds (Operations) (in thousands of dollars)

Obligations (from program and financing)	31	75	100
Revenues and other receipts (from program and financing)	273	255	200
Budget expenditures	−243	−180	−100

Revenue, Expense, and Retained Earnings (in thousands of dollars)

Revenue	113	80	70
Expense	31	25	25
Net income for the year	83	55	45
Retained earnings, start of year	5,342	5,425	5,480
Retained earnings, end of year	5,425	5,480	5,525

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	2,729	2,972	3,152	3,252
Loans receivable, net	2,613	2,453	2,328	2,273
Total assets	5,342	5,425	5,480	5,525
Government equity:				
Retained earnings	5,342	5,425	5,480	5,525

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	2,729	2,972	3,152	3,252
Invested capital and earnings	2,613	2,453	2,328	2,273
Total Government equity	5,342	5,425	5,480	5,525

Note.—United States share of guarantees and commitments outstanding are as follows: 1960, $14,097 thousand; 1961, $12,747 thousand; 1962, $9,000 thousand; and 1963, $7,500 thousand.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
25	Other services	31	25	25
33	Investments and loans		50	75
	Total obligations	31	75	100

DEFENSE PRODUCTION GUARANTEES, NAVY

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded: Administrative expenses	47	40	30
Capital outlay: Loans purchased		6,048	4,535
Total costs—obligations	47	6,088	4,565
Financing:			
Revenues and other receipts:			
Collection of loans	3	325	4,303
Guarantee fees and interest on loans	523	275	200
Total revenues and other receipts	527	600	4,503
Unobligated balance brought forward	8,126	8,606	3,117
Unobligated balance carried forward	−8,606	−3,117	−3,055
Financing applied to program	47	6,088	4,565

Summary of Sources and Application of Funds (Operations) (in thousands of dollars)

Obligations (from program and financing)	47	6,088	4,565
Revenues and other receipts (from program and financing)	527	600	4,503
Budget expenditures	−480	5,488	62

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Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue	523	275	200
Expense	47	40	30
Net income for the year	476	235	170
Retained earnings, start of year	9,797	10,273	10,508
Retained earnings, end of year	10,273	10,508	10,678

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	8,126	8,606	3,117	3,055
Loans receivable, net	1,671	1,668	7,391	7,623
Total assets	9,797	10,273	10,508	10,678
Government equity:				
Retained earnings	9,797	10,273	10,508	10,678

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	8,126	8,606	3,117	3,055
Invested capital and earnings	1,671	1,668	7,391	7,623
Total Government equity	9,797	10,273	10,508	10,678

Note.—U.S. share of guarantees and commitments outstanding are as follows: 1960, $77,605 thousand; 1961, $53,934 thousand; 1962, $55,000 thousand; and 1963, $50,000 thousand.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
25 Other services	47	40	30
33 Investments and loans		6,048	4,535
Total obligations	47	6,088	4,565

DEFENSE PRODUCTION GUARANTEES, AIR FORCE

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded: Administrative expenses	89	164	164
Capital outlay: Loans purchased	7,277	7,533	7,000
Total costs—obligations	7,366	7,697	7,164
Financing:			
Revenues and other receipts:			
Collection of loans	7,048	7,444	7,000
Guarantee fees and interest on loans	862	868	800
Total revenues and other receipts	7,910	8,312	7,800
Unobligated balance brought forward	9,635	10,179	10,794
Unobligated balance carried forward	−10,179	−10,794	−11,430
Financing applied to program	7,366	7,697	7,164

Summary of Sources and Application of Funds (Operations) (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	7,366	7,697	7,164
Revenues and other receipts (from program and financing)	7,910	8,312	7,800
Budget expenditures	−544	−615	−636

Revenue, Expense, and Retained Earnings (in thousands of dollars)

Revenue	862	868	800
Expense	89	164	164
Net income for the year	772	704	636
Retained earnings, start of year	12,853	13,625	14,329
Retained earnings, end of year	13,625	14,329	14,965

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	9,635	10,179	10,794	11,430
Loans receivable, net	3,218	3,446	3,535	3,535
Total assets	12,853	13,625	14,329	14,965
Government equity:				
Retained earnings	12,853	13,625	14,329	14,965

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	9,635	10,179	10,794	11,430
Invested capital and earnings	3,218	3,446	3,535	3,535
Total Government equity	12,853	13,625	14,329	14,965

Note.—United States share of guarantees and commitments outstanding are as follows: 1960, $134,197 thousand; 1961, $112,730 thousand; 1962, $116,000 thousand; and 1963, $116,000 thousand.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
25 Other services	89	164	164
33 Investments and loans	7,277	7,533	7,000
Total obligations	7,366	7,697	7,164

LAUNDRY SERVICE, NAVAL ACADEMY

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded: Expense	574	598	604
Capital outlay: Purchase of equipment	58	29	22
Total operating costs, funded, and capital outlay	632	627	626
Change in selected resources [1]	2	−14	
Total obligations	634	614	626

[1] Balances of selected resources are identified on the statement of financial condition.

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REVOLVING AND MANAGEMENT FUNDS—Con.

Public enterprise funds—Continued

LAUNDRY SERVICE, NAVAL ACADEMY—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
Revenue, and other receipts: Revenue	615	626	626
Unobligated balance brought forward	31	13	25
Unobligated balance carried forward	−13	−25	−25
Financing applied to program	634	614	626

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	634	614	626
Decrease in unpaid obligations:			
Current liabilities	7	34	25
Gross expenditures	640	648	651
Revenues and other receipts (from program and financing)	615	626	626
Increase in accounts receivable, net	−6		
Applicable receipts	610	626	626
Budget expenditures	30	22	25

The Naval Academy laundry is operated for the benefit of midshipmen and other military personnel of the Naval Academy. The charges collected for laundry service are available for operating expenses (10 U.S.C. 6971(b)).

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue	615	626	626
Expense	590	616	623
Net income for the year	25	10	3
Adjustments affecting fixed assets	−2		
Retained earnings, start of year	198	221	231
Retained earnings, end of year	221	231	234

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	103	73	51	26
Accounts receivable, net	7	12	12	12
Selected assets: Inventory of supplies [1]	13	14		
Fixed assets, net	149	188	199	203
Total assets	271	288	263	241
Liabilities:				
Current	74	67	32	7
Government equity:				
Retained earnings	198	221	231	234
Total Government equity	198	221	231	234

Analysis of Government Equity (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Unpaid undelivered orders [1]	5	6	6	6
Unobligated balance	31	13	25	25
Invested capital and earnings	162	202	199	203
Total Government equity	198	221	231	234

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	418	453	456
Other personnel compensation	27	26	26
Add excess of annual leave earned over leave taken	1		
Total personnel compensation	446	479	482
12 Personnel benefits	31	36	39
23 Rent, communications, and utility services	36	43	43
24 Printing and reproduction	1	1	1
25 Other services	33	10	10
26 Supplies and materials	54	29	29
31 Equipment	30	29	22
Total costs	632	627	626
Change in selected resources	2	−14	
Total obligations	634	614	626

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	171	171	171
Average number of all employees	147	157	157
Number of employees at end of year	158	164	164
Average GS grade	5.4	5.4	5.4
Average GS salary	$5,336	$5,363	$5,381
Average salary of ungraded positions	$2,689	$2,722	$2,746

CIVIL DEFENSE PROCUREMENT FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Medical supplies and equipment	146	130	129
2. Control center equipment	17	48	140
3. Engineering equipment	65	4	18
4. Radiological defense equipment	92	252	613
Total program costs, funded	320	434	900
Change in selected resources [1]	−40	186	200
Adjustment in selected resources (cancellation of unpaid undelivered orders)	38		
Total obligations	318	620	1,100
Financing:			
Revenues and other receipts:			
Reimbursements from—			
Federal contributions program	160	217	450
States	160	217	450
Total revenues and other receipts	320	434	900
Unobligated balance brought forward	1,276	1,316	1,130

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Program and Financing (in thousands of dollars)—Continued

	1961 actual	1962 estimate	1963 estimate
Financing—Continued			
Recovery of prior year obligations	38		
Unobligated balance carried forward	−1,316	−1,130	−930
Financing applied to program	318	620	1,100

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	318	620	1,100
Increase (−) or decrease in gross unpaid obligations:			
Current liabilities	−1		
Unpaid undelivered orders	40	−186	−200
Adjustment for recovery of prior year obligations (−)	−38		
Gross expenditures	320	434	900
Revenues and other receipts (from program and financing)	320	434	900
Increase (−) or decrease in accounts receivable, net	64	−9	−38
Applicable receipts	384	425	862
Budget expenditures	−64	9	38

This fund finances the central procurement by the Federal Government of civil defense materials toward which contributions to the States are authorized on a matching fund basis. The fund is reimbursed for purchases from Office of Civil Defense appropriations and from funds provided by the States (65 Stat. 61).

Under the authority of Public Law 85–606, the personnel and administrative expenses program was implemented on January 1, 1961. This new authority, together with that already provided in Public Law 920 to make financial contributions to the States for civil defense materials and facilities, now makes it possible to proceed with a coordinated program for improving the civil defense capability of the Nation. This action, coupled with the emphasis placed on the need for an effective civil defense by the present administration, indicates that much greater civil defense activity on the part of the State and local governments may be expected in the coming years.

It is anticipated that during 1962 and 1963 much will be accomplished toward the establishment of emergency operating centers and a radiological defense capability at all levels of government. Central Federal procurement will assist in securing the necessary equipment and instruments at the most favorable prices. This estimate therefore reflects substantial increases under these activities.

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	1,410	1,475	1,465	1,427
Accounts receivable, net	90	26	35	73
Total assets	1,500	1,501	1,500	1,500
Liabilities:				
Current		1		
Government equity:				
Non-interest-bearing capital	1,500	1,500	1,500	1,500

Analysis of Government Equity (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Unpaid undelivered orders [1]	224	184	370	570
Unobligated balance	1,276	1,316	1,130	930
Total Government equity	1,500	1,500	1,500	1,500

[1] The changes in this item are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
22	Transportation of things	19	37	66
26	Supplies and materials	29	56	99
31	Equipment	270	527	935
	Total obligations	318	620	1,100

Intragovernmental funds:

ARMY STOCK FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program:			
Obligations by material category:			
Army clothing and equipage	125,585	237,624	150,783
Army subsistence	550,109	632,185	590,886
Engineer supplies	74,691	84,727	106,310
General material	95,776	158,996	120,346
Aircraft parts			47,300
Medical-dental supplies	28,121	45,082	37,418
Ordnance tank-automotive supplies	110,391	220,876	5,000
Other ordnance supplies	59,919	79,576	141,830
Petroleum products	112,905	137,400	124,619
Signal supplies	101,137	108,296	105,890
Single manager clothing and textiles	250,951	370,800	
Single manager construction supplies		12,300	
Single manager general supplies	32,967	144,900	
Single manager subsistence	687,340	758,900	
Total obligations	2,229,894	2,991,662	1,430,382
Total costs (from statement of revenue, expense, and retained earnings)	2,947,108	3,483,705	1,421,188
Change in selected resources [1]	−608,271	−403,394	−2,209,031
Adjustment of selected resources [2]	−108,944	−88,648	2,218,225
Total obligations	2,229,894	2,991,662	1,430,382
Financing:			
Revenue and other receipts (sale of goods):			
Army clothing and equipage	122,429	206,595	154,232
Army subsistence	543,322	603,371	590,846
Engineer supplies	82,507	92,155	65,427
General material	99,880	127,824	117,987
Aircraft parts			56,700
Medical-dental supplies	25,735	35,979	35,378
Ordnance tank-automotive supplies	191,817	236,927	5,000
Other ordnance supplies	84,445	99,185	186,763
Petroleum products	116,195	129,143	120,346
Signal supplies	89,221	111,956	117,233
Single manager clothing and textiles	320,293	440,500	
Single manager construction supplies		10,970	
Single manager general supplies	12,045	126,300	

[1] Balances of selected resources are identified on the statement of financial condition.

[2] Adjustment of selected resources consists of net inventories capitalized of $111,876 thousand less adjustment of prior year expense of $2,932 thousand in 1961; net inventories capitalized of $88,648 thousand in 1962; and net inventories decapitalized of $1,769,723 thousand and unpaid undelivered orders transferred to Defense stock fund of $448,500 thousand in 1963.

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REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

ARMY STOCK FUND—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing—Continued			
Revenue and other receipts (sale of goods)—Continued			
Single manager subsistence	703,738	750,700	
Total revenue and other receipts	2,391,627	2,971,605	1,449,912
Unobligated balance brought forward	589,077	485,177	183,038
Increase or decrease (−) in unfilled customers orders:			
Military assistance orders	15,666	−68,900	−137,900
Other	8,603	26,918	11,992
Adjustment of prior year revenue	−29,901	−100	
Unobligated balance transferred to—			
"Military personnel, Army" (74 Stat. 338; 75 Stat. 365; annual appropriation act)	−260,000	−240,000	−350,000
"Defense stock fund"			251,300
Unobligated balance carried forward	−485,177	−183,038	22,039
Financing applied to program	2,229,894	2,991,662	1,430,382

Summary of Sources and Application of Funds (in thousands of dollars)

Total obligations (from program and financing)	2,229,894	2,991,662	1,430,382
Increase (−) or decrease in gross unpaid obligations	−85,583	−308,961	−40,595
Gross expenditures	2,144,311	2,682,701	1,389,787
Total revenue and other receipts (from program and financing)	2,391,627	2,971,605	1,449,912
Increase (−) in accounts receivable	−39,741	−38,904	−22,925
Applicable receipts	2,351,886	2,932,701	1,426,987
Budget expenditures	−207,574	−250,000	−37,200

This fund finances inventories of consumable supplies, minor items of equipment, and repair parts throughout the Army depot supply system and at certain stations in the Continental United States, and in most of the depots of the major overseas commands. Material is purchased and held at these locations for resale and for mobilization reserve (5 U.S.C. 172d).

Supply and financial operations of the fund are centrally directed and controlled by the Department of the Army. In the financial statements the 500,000 items under the fund are classified into 14 material categories, which are managed through the Army's seven technical services and the defense supply service. Among the 14 categories are five single manager assignments covering continental U.S. depot inventories of clothing, subsistence, general, construction and automotive supplies for all the military services which will be transferred in 1962 and 1963 to the new Defense stock fund of the newly created Defense Supply Agency.

During 1961, the number of items carried in inventory continued to decrease due to improved cataloging, standardization, elimination of obsolete items, and transfer of item management responsibility to the General Services Administration. The assumption of responsibility by the Defense stock fund for all of the single manager material categories currently assigned to the Army will result in inventory transfers from the Army stock fund to the Defense stock fund of an estimated $1,996 million. In the statements, these categories are reflected entirely in this fund in 1962, and entirely in the Defense stock fund in 1963. During 1963, the Army stock fund will be extended to include repair parts for aircraft and guided missiles, and the statements include estimates for these new stock fund items. Also in 1963, the management of station inventories through the U.S. Continental Army Command, currently in effect in the 3d Army, will be geographically extended to 33 additional stations. Management of inventories in the Pacific Command will be extended geographically to include inventories in Okinawa. These planned geographical extensions in 1963 are not reflected in the budget statements. The 1963 estimates do reflect a proposed realinement whereby the funding for initial procurement of all centrally controlled items of supplies, repair parts and minor equipment will be under the stock fund and the funding of all centrally controlled items of major equipment and high dollar value spare parts will be under the appropriation Procurement of equipment and missiles, Army.

The net change in capitalized inventories of $112 million in 1961 was due principally to material returns from customers of $103.7 million, and the transfer of general supplies inventories valued at $87.6 million from other military services to the single manager for this material category, offset by other adjustments of $79.3 million. The net change projected for 1962 is an increase of $88 million, consisting of material returns from customers of $63.6 million and the transfer of $11.4 million of inventories from other military services to the new single manager for construction supplies, and other adjustments of $13.0 million. The net decrease of $1,769.7 million in 1963 reflects the decapitalization to the Defense stock fund of $1,995.8 million, the net effect of $384.9 million capitalization and $212.8 million decapitalization due to the proposed realinement of procurement funding, and $54 million of returns from customers and other adjustments. Changes by category are as follows (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Army clothing and equipage	5,926	2,568	769
Army subsistence	57	−10	−11
Engineer supplies	2,962	−39,882	−78,774
General material	−51,965	−2,307	5,907
Aircraft parts			132,000
Medical-dental supplies	407	840	722
Ordnance tank-automotive supplies	36,024	17,111	−769,451
Other ordnance supplies	5,787	6,802	262,462
Petroleum products	−3,178	132	241
Signal supplies	16,142	15,723	22,846
Single manager clothing and textiles	10,372	3,000	−1,108,200
Single manager construction supplies		50,834	−45,600
Single manager general supplies	87,977	33,700	−83,600
Single manager subsistence	9		−110,200
Total inventories capitalized during year (net of decapitalizations)	110,520	88,511	−1,770,889
Increase or decrease (−) in undelivered purchases to be paid from other accounts	52	−52	21,987
Sales return credits canceled	1,304	189	306
Charges (−) against capital for loss on disposal of inventory surplus at time of capitalization			−21,127
Net change in capitalized inventories	111,876	88,648	−1,769,723

Budget program.—Obligations of $2,230 million in 1961 are estimated to decrease by $800 million to $1,430 million

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in 1963 as a result of the single manager material category transfers to the Defense stock fund. Total obligations include procurement for augmentation of mobilization reserves of $40 million in 1961, $160 million in 1962, and $124 million in 1963. Continued emphasis on maximum utilization of long-supply stocks and on conservative procurement of material in relation to sales requirements has limited obligations for peacetime stock to 91% of sales in 1961, an estimated 95% in 1962, and 90% in 1963. The budget program provides for year-end inventories as follows (in millions of dollars):

	1960 actual	*1961 actual*	*1962 estimate*	*1963 estimate*
Army clothing and equipage:				
Operating stocks	42.5	37.4	19.9	16.3
Mobilization reserve stocks	55.4	59.6	81.0	105.1
Excess or surplus stocks awaiting disposal	7.4	1.7	-----	-----
Army subsistence:				
Operating stocks	89.4	84.1	85.1	84.6
Mobilization reserve stocks	24.3	25.2	38.3	51.3
Engineer supplies:				
Operating stocks	174.0	137.3	126.1	70.6
Mobilization reserve stocks	150.5	151.5	122.0	125.0
Excess or surplus stocks awaiting disposal	41.8	36.8	-----	-----
General material:				
Operating stocks	119.3	93.5	80.5	67.9
Mobilization reserve stocks	158.4	125.5	145.6	154.1
Excess or surplus stocks awaiting disposal	32.4	13.8	-----	-----
Aircraft parts:				
Operating stocks	-----	-----	-----	56.1
Mobilization reserve stocks	-----	-----	-----	21.5
Medical-dental supplies:				
Operating stocks	9.5	9.6	9.1	8.0
Mobilization reserve stocks	30.1	34.5	41.8	48.3
Excess or surplus stocks awaiting disposal	2.7	1.7	-----	-----
Ordnance tank-automotive supplies:				
Operating stocks	1,076.2	840.8	626.8	20.0
Mobilization reserve stocks	105.9	92.5	82.9	41.5
Excess or surplus stocks awaiting disposal	63.5	84.3	-----	-----
Other ordnance supplies:				
Operating stocks	543.6	415.3	253.4	332.8
Mobilization reserve stocks	74.6	44.0	49.9	61.1
Excess or surplus stocks awaiting disposal	37.3	28.4	-----	-----
Petroleum products:				
Operating stocks	35.9	31.8	30.8	29.6
Mobilization reserve stocks	60.8	64.0	73.3	76.3
Excess or surplus stocks awaiting disposal	.1	.1	-----	-----
Signal supplies:				
Operating stocks	172.8	109.3	183.5	187.2
Mobilization reserve stocks	82.3	53.5	67.8	73.1
Excess or surplus stocks awaiting disposal	46.2	98.6	-----	-----
Single manager clothing and textiles:				
Operating stocks	608.6	431.1	501.4	-----
Mobilization reserve stocks	769.1	586.6	606.8	-----
Excess or surplus stocks awaiting disposal	114.4	288.0	-----	-----
Single manager construction supplies:				
Operating stocks	-----	-----	18.1	-----
Mobilization reserve stocks	-----	-----	27.5	-----
Single manager general supplies:				
Operating stocks	-----	50.1	55.6	-----
Mobilization reserve stocks	-----	21.4	28.0	-----
Excess or surplus stocks awaiting disposal	-----	9.8	-----	-----
Single manager subsistence:				
Operating stocks	89.9	80.2	88.0	-----
Mobilization reserve stocks	24.3	21.8	22.2	-----
Summary:				
Operating stocks	2,961.7	2,320.5	2,078.3	873.1
Mobilization reserve stocks	1,535.7	1,280.1	1,387.1	757.3
Excess or surplus stocks awaiting disposal	345.8	563.2	-------	-------
Total inventories	4,843.2	4,163.8	3,465.4	1,630.4

During the three fiscal years, inventories are expected to decrease $3,212 million. Of this reduction, $613 million results from estimated sale of peacetime stock without replacement and $1,027 million from disposal of surplus material, in keeping with the Army's continued emphasis on a critical review of its stock retention policy and the elimination of unneeded stocks from the system. It is estimated that approximately $90 million will be donated to the Military assistance program and $43 million to education, public health, and civil defense activities as authorized by law. Other inventory reductions include inventory losses and transfers estimated at $102 million and net decapitalization of $1,569 million. Offsetting these reductions are estimated receipts of $229 million from net mobilization reserve procurement, and changes in standard prices which will increase book value of inventory by $4 million.

Beginning in 1961, the value of material declared excess and awaiting disposal which previously has been included in budget statements as stock fund assets will be transferred to a new property disposal account established to simplify accounting for property awaiting disposal. Proceeds from the sale of stock fund material will continue to be returned to the stock fund. The following table sets forth the estimated property disposal program (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Material awaiting disposal, beginning of period	345.8	563.2	621.4
Transferred for disposal	483.5	332.0	140.7
Total	829.2	895.2	762.1
Disposals:			
Sales of useable items	97.7	143.0	161.6
Sales of scrap	60.3	60.2	65.2
Authorized donations to:			
Military assistance program	37.0	35.5	34.2
Education, public health, and civil defense	65.1	28.5	19.6
Abandoned or destroyed	5.9	6.6	4.4
Subtotal	266.0	273.8	285.0
Material awaiting disposal, end of period	563.2	621.4	477.1
Recovery on disposals	17.1	18.0	18.0
Net loss on disposals	248.9	255.8	267.0

Financing the budget program.—Funds for financing the budget program are derived from sales to authorized customers. The estimated sales decrease of $942 million forecast from 1961 to 1963 reflects the anticipated impact of transferring the single manager material categories to the Defense stock fund. The $265 million increase in the sales programs of the material categories remaining in the Army stock fund is attributable to the increases in Army strength and material readiness programs. Collections exceeded expenditures by $208 million in 1961 and are expected to exceed expenditures by $250 million in 1962 and $37 million in 1963. These net negative budget expenditures reflect the continued emphasis on purification of inventories and the selling of existing inventory without replacement in kind.

Transfers of $260 million in 1961 and $240 million in 1962 were made to Military personnel, Army and an additional $350 million is proposed for transfer to that account in 1963. Depending on the phasing of operations into the Defense stock fund and cash availability in the Army stock fund during 1963, a portion of the proposed 1963 transfer may, in fact, be made from the Defense stock fund. In addition, accounts receivable of $124.2 million and accounts payable of $50 million, respectively, are proposed to be moved in 1963 to the Defense stock fund along with

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REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

ARMY STOCK FUND—Continued

$448.5 million of material on order, not reflected as a liability, and $123 million of unfilled customers orders, not reflected as an asset.

Operating results and financial condition.—Net losses were $555 million in 1961 and are estimated at $512 million in 1962 with a gain of $28 million anticipated in 1963. The 1961 and 1962 losses, reflecting principally the loss on disposal of surplus stocks and authorized donations, are reversed in 1963 as the material categories containing the bulk of disposable stocks are transferred to the Defense stock fund.

Government equity at June 30, 1963, is estimated at $1,960 million including $9,482 million in capitalized assets less a $4,172 million deficit and less $3,350 million of net transfers to other accounts.

CUMULATIVE OPERATING RESULTS AND FINANCIAL CONDITION

[In millions of dollars]

	1961 actual	*1962 estimate*	*1963 estimate*
Appropriations	424.6	424.6	424.6
Rescissions and transfers to other accounts	−3,110.5	−3,350.5	−3,774.7
Transfers out, net	−2,685.9	−2,925.9	−3,350.1
Assets capitalized, net	11,163.6	11,252.2	9,482.5
Adjusted initial investment	8,477.7	8,326.3	6,132.4
Markup of inventory when acquired	1,069.1	1,213.9	1,428.4
Transportation expense	−362.8	−429.2	−469.1
Repair and other expense	−184.2	−225.2	−248.8
Net difference between acquisition costs and standard prices	522.1	559.5	710.5
Loss on disposal at less than standard prices	−2,927.6	−3,423.7	−3,527.4
Donations made	−652.8	−688.8	−707.7
Markdown (−) of inventory due to revision of standard prices	−729.5	−726.8	−688.9
Other inventory gains, net	99.4	79.2	41.6
Net inventory losses and adjustments	−4,210.5	−4,760.1	−4,882.4
Net investment changes from operations	−3,688.4	−4,200.6	−4,171.9
Government investment, end of year	4,789.3	4,125.7	1,960.5

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue: Sale of goods	2,391,627	2,971,605	1,449,912
Expense:			
Purchase of goods (at cost)	2,063,192	2,605,527	1,339,529
Transportation	47,479	66,387	39,927
Repair of unserviceable inventory	32,704	37,256	22,501
Other operating expense	10,730	3,694	1,083
Inventory increase (−) or decrease from operations	200,971	236,813	−79,250
Inventory increase (−) or decrease due to unapplied sales return credits	3,128	−16,043	88
Inventory losses, net	65,325	20,737	12,766
Issues of inventory without reimbursement	3,556		
Loss on disposal of inventory at less than standard prices	405,684	496,059	124,771

Revenue, Expense, and Retained Earnings (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Expense—Continued			
Charges (−) to capital for loss on disposal of inventory surplus at time of capitalization			−21,127
Total operating expense	2,832,769	3,450,430	1,440,288
Operating gain or loss (−) for the year	−441,143	−478,825	9,624
Markup or markdown (−) of inventory due to revision of standard prices	−36,471	2,695	37,962
Donations (−):			
Military assistance program (Mutual Security Act of 1954, as amended, 22 U.S.C. 1751, 1812)	−36,631	−34,970	−17,862
Education, public health, and civil defense (40 U.S.C. 484(j) (1) and (2))	−41,237	−1,000	−1,000
Net gain or loss (−) for the year	−555,482	−512,100	28,724
Analysis of deficit (−):			
Deficit (−), beginning of year	−3,100,094	−3,688,409	−4,200,609
Adjustment of prior year revenue and expense	−32,833	−100	
Deficit (−), end of year	−3,688,409	−4,200,609	−4,171,885

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Cash in Treasury	560,074	507,648	517,648	204,848
Accounts receivable, net	178,022	213,053	251,611	150,336
Inventories [1]	4,843,172	4,163,817	3,465,446	1,630,369
Advances [1]	4,918	1,900	1,900	6,900
Due in from undelivered purchases to be paid from other accounts [1]		52		21,987
Deferred credits	23,308	−1,883	−1,636	−1,636
Total assets	5,609,494	4,884,589	4,234,969	2,012,804
Liabilities:				
Accounts payable	84,135	106,302	136,645	79,898
Unapplied sales return credits [1]	17,315	19,139	2,906	2,688
Deferred charges	−17,677	−30,134	−30,314	−30,314
Total liabilities	83,773	95,307	109,238	52,272
Government equity:				
Non-interest-bearing capital:				
Start of year:				
Capitalized inventory, net	10,930,658	11,051,715	11,163,592	11,252,240
Cumulative transfers out (−), net	−2,144,900	−2,425,900	−2,685,900	−2,925,900
Unobligated balance transferred to "Military personnel, Army" (73 Stat. 366; 74 Stat. 338; 75 Stat. 365; annual appropriation act)	−281,000	−260,000	−240,000	−350,000
Working capital balances, net, moved to "Defense stock fund"				−74,200
Net change in capitalized inventory	121,058	111,876	88,648	−1,769,723
End of year	8,625,815	8,477,691	8,326,340	6,132,417

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Financial Condition (in thousands of dollars)—**Continued**

	1960 actual	1961 actual	1962 estimate	1963 estimate
Government equity—Con.				
Deficit (−)	−3,100,094	−3,688,409	−4,200,609	−4,171,885
Total Government equity	5,525,721	4,789,282	4,125,731	1,960,532
Analysis of Government Equity (in thousands of dollars)				
Unpaid undelivered orders [1]	490,536	566,410	845,208	444,049
Unobligated balance	589,077	485,177	183,038	−22,039
Unfilled customers orders (−):				
Military assistance orders	−229,583	−245,249	−176,349	−38,449
Other	−155,084	−163,687	−190,605	−79,597
Invested capital and earnings	4,830,775	4,146,630	3,464,440	1,656,568
Total Government equity	5,525,721	4,789,282	4,125,731	1,960,532

[1] The changes in these items are reflected on the program and financing schedule as changes in selected resources.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
22	Transportation of things	47,479	66,387	39,927
25	Other services	30,891	39,411	20,461
26	Supplies and materials	2,070,720	2,734,331	1,287,200
31	Equipment	80,804	151,533	82,794
	Total obligations	2,229,894	2,991,662	1,430,382

Navy Stock Fund

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program:			
Obligations by material category:			
Clothing and textiles	62,120	69,430	60,440
General material	142,116	109,590	157,580
Repair parts	114,598	185,300	132,480
Navy medical and dental material	13,797	12,940	12,050
Subsistence—commissary	347,661	402,150	411,690
Electronics	68,988	89,040	90,000
Fuels	330,183	339,830	308,850
Single manager medical and dental material	64,083	82,070	----
Single manager industrial supplies	40,374	87,050	----
Single manager petroleum products	----	15,000	----
Other	−199	----	----
Total obligations	1,183,721	1,392,400	1,173,090
Total costs (from statement of revenue, expense and retained earnings)	1,469,014	1,435,410	1,248,480
Change in selected resources [1]	−205,039	−15,441	−386,634
Adjustment of selected resources [2]	−80,255	−27,570	311,245
Total obligations	1,183,721	1,392,400	1,173,090
Financing:			
Revenue and other receipts (sale of goods):			
Clothing and textiles	60,362	68,920	61,460
General material	166,511	129,740	164,370
Repair parts	120,713	149,480	146,690
Navy medical and dental material	11,084	12,090	12,220
Subsistence—commissary	363,151	393,590	412,290

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing—Continued			
Revenues and other receipts (sale of goods)—Continued.			
Electronics	59,084	83,900	89,990
Fuels	316,098	324,070	325,080
Single manager medical and dental material	82,650	81,300	----
Single manager industrial supplies	39,731	96,600	----
Single manager petroleum products	----	6,830	----
Other	9,692	6,500	2,000
Total revenue and other receipts	1,229,076	1,353,020	1,214,100
Unobligated balance brought forward	22,378	6,193	−71,522
Increase or decrease (−) in unfilled military assistance orders	13,460	−3,335	−24,007
Unobligated balance transferred to—			
"Military personnel, Navy" (74 Stat. 338; 75 Stat. 365; annual appropriation act)	−75,000	−35,000	−25,000
"Marine Corps stock fund" (annual appropriation act)	----	----	−15,000
"Defense stock fund"	----	----	30,100
Unobligated balance carried forward	−6,193	71,522	64,419
Financing applied to program	1,183,721	1,392,400	1,173,090

[1] Balances of selected resources are identified on the statement of financial condition.

[2] Adjustment of selected resources consists of net inventory capitalized of $80,255 thousand in 1961; $27,570 thousand in 1962; and net inventory decapitalized of $277,990 thousand and unpaid undelivered orders transferred of $33,254 thousand in 1963.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Total obligations (from program and financing)	1,183,721	1,392,400	1,173,090
Increase (−) or decrease in gross unpaid obligations	−22,077	−79,379	59,510
Gross expenditures	1,161,645	1,313,020	1,232,600
Total revenue and other receipts (from program and financing)	1,229,076	1,353,020	1,214,100
Increase (−) in accounts receivable	−1,379	----	----
Applicable receipts	1,227,697	1,353,020	1,214,100
Budget expenditures	−66,053	−40,000	18,500

This fund, initially established in 1893, finances the procurement and maintenance of inventories of common-use material and supplies for resale and for mobilization reserve (5 U.S.C. 172d). It includes items in all levels of shore-based inventories and in inventories of fleet issue ships and service force vessels afloat.

In 1961 inventories capitalized under the fund increased $80 million, due principally to the continued implementation of single manager industrial supplies. In 1963 the anticipated impact of the Defense stock fund of the new Defense Supply Agency is indicated with a decapitalization to that fund of $310 million of single manager medical and dental material, industrial supplies and petroleum products. The estimates reflect changes in the inventory capitalized under each major supply category of the fund as follows (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Clothing and textiles	741	230	----
General material	−51,578	−77,290	27,850
Repair parts	26,542	12,580	22,200
Navy medical and dental material	622	30	----
Subsistence—commissary	4	50	----
Electronics	14,490	7,130	9,060
Fuels	−146	1,370	----

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REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

NAVY STOCK FUND—Continued

	1961 actual	1962 estimate	1963 estimate
Single manager medical and dental material	3,324	500	−203,200
Single manager industrial supplies	88,530	75,920	−123,600
Single manager petroleum products	-------	7,050	−10,300
Other	−2,274	-------	-------
Net change in capitalized inventories	80,255	27,570	−277,990

Budget program.—The $10 million decrease in 1963 obligations from the 1961 level reflects an anticipated $195 million impact of the new Defense stock fund offset by $185 million of program increases related to Navy strength and force levels and to continued procurement of stocks of initial spare and repair parts for new Navy hardware and equipment. The budget program provides for year-end inventories as follows (in millions of dollars):

	1960 actual	1961 actual	1962 estimate	1963 estimate
Clothing and textiles:				
Operating stocks	33.0	28.5	25.7	24.3
Mobilization reserve stocks	3.4	4.0	6.9	6.9
General material:				
Operating stocks	265.9	175.8	74.7	91.2
Mobilization reserve stocks	49.5	37.5	21.0	25.5
Repair parts:				
Operating stocks	571.9	548.0	488.0	482.8
Mobilization reserve stocks	155.6	152.4	174.5	197.6
Navy medical and dental material:				
Operating stocks	3.5	4.5	4.7	4.5
Mobilization reserve stocks	3.3	5.8	7.2	7.2
Subsistence—commissary:				
Operating stocks	54.7	53.8	65.6	65.7
Mobilization reserve stocks	8.0	8.1	7.7	7.7
Electronics:				
Operating stocks	197.3	203.5	241.4	245.0
Mobilization reserve stocks	12.7	11.1	11.5	14.0
Fuels:				
Operating stocks	51.8	49.9	41.0	40.7
Mobilization reserve stocks	96.2	93.4	98.2	98.2
Single manager medical and dental material:				
Operating stocks	51.2	104.2	61.9	-------
Mobilization reserve stocks	202.2	139.2	141.3	-------
Single manager industrial supplies:				
Operating stocks	-------	65.7	110.2	-------
Mobilization reserve stocks	-------	13.4	13.4	-------
Single manager petroleum products:				
Operating stocks	-------	-------	10.3	-------
Other:				
Operating stocks	.7	1.4	.2	.2
Excess or surplus stocks awaiting disposal	149.5	-------	-------	-------
Summary:				
Operating stocks	1,230.0	1,235.3	1,123.7	954.4
Mobilization reserve stocks	530.9	464.9	481.7	357.1
Excess or surplus stocks awaiting disposal	149.5	-------	-------	-------
Total finished goods in store	1,910.4	1,700.2	1,605.4	1,311.5
Material in transit from procurement	54.7	92.7	92.7	92.7
Material in transit between storage locations	77.4	62.6	62.6	62.6
Total inventories	2,042.5	1,855.5	1,760.7	1,466.8

During 1961, total inventory decreased $187 million, the net of $89 million in increases and $276 million in decreases. The decreases consisted of $263 million in disposals of excess and surplus property, and $13 million in inventory losses and adjustments. In 1961, $80 million in inventory was capitalized, and standard price markups added $9 million to book value of the inventory. During 1962 and 1963 a decrease in inventory of $389 million is forecast, the net of $34 million in increases, and $423 million in reductions. The increases reflect standard price markups of $16 million, mobilization reserve stock procurement of $10 million and increased operating inventory levels of $8 million. The reductions reflect an estimated $250 million of net inventory decapitalization, $154 million of losses on disposal of surplus inventory, and $19 million of net inventory losses and adjustments.

Financing the budget program.—Funds for financing the budget program are derived from sales of material to authorized customers. Sales in 1963 are estimated at $15 million below the 1961 level. Cash receipts exceeded disbursements by $66 million in 1961 and are expected to exceed disbursements by $40 million in 1962. In 1963 disbursements will exceed collections by an estimated $18.5 million.

Transfers of $75 million in 1961 and $35 million in 1962 were made to Military personnel, Navy, and an additional $25 million is proposed for transfer to that account in 1963. Also proposed for transfer in 1963 is $15 million to the Marine Corps stock fund. Depending on the phasing of operations into the Defense stock fund and cash availability in the Navy stock fund during 1963, a portion of the proposed 1963 transfer may, in fact, be made from the Defense stock fund. In addition, accounts receivable and accounts payable of $20.4 million and $17.2 million, respectively, are proposed to be moved in 1963 to the Defense stock fund along with $33.3 million of material on order not reflected as a liability. These proposed transfers will contribute to the negative unobligated balances indicated at the end of 1962 and 1963. Under authority of Section 645 of the Department of Defense Appropriation Act of 1954 (67 Stat. 357) the Department of Defense stock funds are authorized to incur obligations in anticipation of future year business. Accordingly, the controlling factor on fund operations is current assets rather than unobligated balances. As indicated in the statements the current asset position at the end of both 1962 and 1963 will continue to provide adequate resources for normal operation of the fund.

Operating results and financial condition.—The statements show net losses of $82 million in 1962 and $34 million in 1963 compared with a loss of $240 million in 1961. These losses are expected to result largely from disposal of excess and surplus inventories. The order and magnitude of the property disposal program is indicated in the following table (in thousands of dollars):

	1961 actual	1962 estimate	1963 estimate
Material awaiting disposal, beginning of period	47,141	106,923	77,583
Transferred for disposal	262,913	106,660	47,000
Total	310,054	213,583	124,583
Disposals:			
Sales of useable items	118,795	90,000	51,700
Authorized donations	34,367	18,000	10,000
Abandoned or destroyed	49,969	28,000	14,000
Subtotal	203,131	136,000	75,700
Material awaiting disposal, end of period	106,923	77,583	48,883
Recovery on disposals	8,652	5,500	3,000
Net loss on disposals	194,479	130,500	72,700

Net inventory losses, included in the net operating losses, are forecast at $10 million in 1962 and $9 million in 1963, as compared with $11 million in 1961. These losses represent the net from discrepancies in shipments, pilferage, losses in storage, differences disclosed by physical inventories, and accounting adjustments.

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Government equity at June 30, 1963, is estimated at $1,555.2 million, consisting of net appropriations and reappropriations of $258.5 million, net capitalized inventory of $2,216.9 million, less net deficit of $920.1 million.

CUMULATIVE OPERATING RESULTS AND FINANCIAL CONDITION

[In millions of dollars]

	1961 actual	*1962 estimate*	*1963 estimate*
Appropriations	2,028.1	2,028.1	2,028.1
Rescissions and transfers to other accounts	−1,691.5	−1,726.5	−1,769.6
Appropriations, net	336.6	301.6	258.5
Assets capitalized, net	2,467.3	2,494.9	2,216.9
Adjusted initial investment	2,803.9	2,796.5	2,475.4
Markup of inventory when acquired	452.9	542.1	629.9
Transportation expense	−328.2	−394.8	−456.4
Repair and other expense	−35.5	−39.8	−43.9
Net difference between acquisition costs and standard price	89.2	107.5	129.6
Loss on disposal at less than standard prices	−1,011.2	−1,117.9	−1,164.9
Donations made	−90.4	−90.4	−90.4
Markup of inventory due to revision of standard prices	159.1	175.2	175.2
Other inventory gains, net	49.9	39.9	30.4
Net inventory losses and adjustments	−892.6	−993.2	−1,049.7
Net investment changes from operations	−803.4	−885.7	−920.1
Government investment, end of year	2,000.5	1,910.8	1,555.2

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue: Sale of goods	1,229,076	1,353,020	1,214,100
Expense:			
Purchase of goods (at cost)	1,144,219	1,237,740	1,162,340
Transportation	48,508	66,570	61,600
Repair of unserviceable inventory	3,574	3,260	3,280
Profits from sale of ships stores for transfer to "Ships stores profits, Navy" (trust fund)	3,644	4,450	4,550
Other operating expense	1,994	1,000	830
Inventory increase (−) or decrease from operations	2,531	21,700	−40,475
Inventory losses, net	11,083	10,110	9,355
Loss on disposal of inventory at less than standard prices	262,909	106,660	47,000
Total operating expense	1,478,462	1,451,490	1,248,480
Operating loss (−) for the year	−249,386	−98,470	−34,380
Markup of inventory due to revision of standard prices	9,452	16,080	
Donations for education, public health, and civil defense (40 U.S.C. 484(j)(1), (2))	−4		
Net loss (−) for the year	−239,938	−82,390	−34,380
Deficit (−), beginning of year	−563,422	−803,360	−885,750
Deficit (−), end of year	−803,360	−885,750	−920,130

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Cash	214,631	205,684	210,684	152,184
Accounts receivable, net	55,219	56,598	56,598	36,198
Inventories [1]	2,042,547	1,855,446	1,760,626	1,466,756
Progress payments [1]	2,685	3,268	3,268	3,268
Deferred charges [1]	79	602	602	602
Total assets	2,315,161	2,121,598	2,031,778	1,659,008
Liabilities:				
Accounts payable	77,674	117,246	117,246	100,000
Deferred credits [1]	−374	−131	−131	−131
Reserve for ships stores profits [1]	2,643	3,949	3,949	3,949
Total liabilities	79,943	121,064	121,064	103,818
Government equity:				
Non-interest-bearing capital:				
Start of year:				
Appropriations, net	486,587	411,587	336,587	301,587
Capitalized inventory, net	2,025,389	2,387,053	2,467,308	2,494,878
Unobligated balance transferred to—				
"Military personnel, Navy" (73 Stat. 366; 74 Stat. 338; 75 Stat. 365; annual appropriation act)	−75,000	−75,000	−35,000	−25,000
"Marine Corps Stock Fund" (annual appropriation act)				−15,000
Working capital balances, net, moved to "Defense stock fund"				−3,154
Net change in capitalized inventory	361,664	80,255	27,570	−277,990
End of year	2,798,640	2,803,895	2,796,465	2,475,320
Deficit (−)	−563,422	−803,360	−885,750	−920,130
Total Government equity	2,235,218	2,000,535	1,910,715	1,555,190

Analysis of Government Equity (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Unpaid undelivered orders [1]	208,545	191,050	270,429	177,665
Unobligated balance	22,378	6,193	−71,522	−64,419
Unfilled customers orders (−):				
Military assistance orders	−18,746	−32,206	−28,871	−4,864
Other	−20,000	−20,000	−20,000	−20,000
Invested capital and earnings	2,043,042	1,855,499	1,760,679	1,466,808
Total Government equity	2,235,218	2,000,535	1,910,715	1,555,190

[1] The changes in these items are reflected on the program and financing schedule as changes in selected resources.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
22	Transportation of things	48,508	66,570	61,600
25	Other services	3,574	3,260	3,280
26	Supplies and materials	1,127,995	1,318,120	1,103,660
42	Insurance claims and indemnities	3,644	4,450	4,550
	Total obligations	1,183,721	1,392,400	1,173,090

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REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds:

MARINE CORPS STOCK FUND

For the Marine Corps Stock Fund, $15,000,000, to be derived by transfer from the Navy Stock Fund.

(Title IV, National Security Act of 1947, as amended, section 405; 63 Stat. 587; 5 U.S.C. 172d.)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program:			
Obligations by material category:			
Ordnance-tank-automotive	10,377	23,200	23,000
Engineer supplies and construction materials	4,720	5,900	6,900
Communications—electronic	5,742	10,900	10,000
General material	10,458	11,500	10,500
Clothing and textiles	24,494	23,000	25,100
Fuel	3,652	4,400	4,400
Subsistence—commissary	47,079	52,400	52,500
Total obligations	106,522	131,300	132,400
Total costs (from statement of revenue, expense, and retained earnings)	233,598	165,776	148,130
Changes in selected resources [1]	−131,227	−33,939	−30,940
Adjustment to selected resources (net change in capitalized inventories)	4,150	−537	15,210
Total obligations	106,522	131,300	132,400
Financing:			
Revenue and other receipts (sale of goods):			
Ordnance-tank-automotive	14,210	17,700	17,100
Engineer supplies and construction materials	5,156	5,150	6,200
Communications—electronic	5,040	6,000	6,000
General material	12,163	13,850	13,300
Clothing and textiles	21,848	23,050	25,350
Fuel	3,825	4,400	4,400
Subsistence—commissary	48,296	51,400	52,500
Proceeds on sale of excess	1,163	2,000	2,000
Total revenue and other receipts	111,701	123,550	126,850
Unobligated balance brought forward	−2,372	2,699	−16,079
Increase or decrease (−) in unfilled customer orders:			
Military assistance orders	−608	−28	−65
Other	1,000		
Unobligated balance transferred to "Military personnel, Marine Corps" (74 Stat. 338, 75 Stat. 365)	−500	−11,000	
Unobligated balance transferred from "Navy Stock Fund", (annual appropriation act)			15,000
Unobligated balance carried forward	−2,699	16,079	6,694
Financing applied to program	106,522	131,300	132,400

[1] Balance of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Total obligations (from program and financing)	106,522	131,300	132,400
Increase or decrease in gross unpaid obligations	−6,102	−8,100	3,400
Gross expenditures	100,420	123,200	135,800
Total revenue and other receipts (from program and financing)	111,701	123,550	126,850
Increase (−) or decrease in accounts receivable	1,383	−50	−50
Applicable receipts	113,084	123,500	126,800
Budget expenditures	−12,664	−300	9,000

This fund commenced operations on July 1, 1953, and finances the procurement and maintenance of inventory for resale and mobilization reserve (5 U.S.C. 172d). All inventories except individual clothing are in the United States.

The fund was extended in 1962 to include additional items of ordnance, communication, and general property. In 1962 and 1963, inventories are being transferred to the newly established single managers for automotive supplies, general supplies, construction supplies, and industrial supplies in Army and Navy. Otherwise, changes in capitalized inventories result from returns from users without credit. Estimates contemplate changes in capitalized inventory under each category as follows (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Ordnance-tank-automotive	−4,040	861	−13,105
Engineer supplies and construction materials	−940	−656	−1,037
Communications—electronic	6,356	3,110	560
General material	−5,571	−3,231	−1,308
Clothing and textiles	117	−300	200
Fuel	−215	973	
Subsistence—commissary	77		
Total inventories capitalized during year (net of decapitalizations)	−4,216	757	−14,690
Increase or decrease (−) in undelivered purchases to be paid from other accounts	65	−220	−520
Net change in capitalized inventories	−4,150	537	−15,210

Budget program.—Obligations are estimated to increase by $25.9 million from 1961 to 1963. The increase results from initial parts requirements for new items, increased sales, additional capitalizations, 1963 to 1965 repair program support, and mobilization reserve. The budget program provides for year-end inventories as follows (in millions of dollars):

	1960 actual	*1961 actual*	*1962 estimate*	*1963 estimate*
Ordnance-tank-automotive:				
Operating stocks	121.1	97.2	68.1	56.0
Mobilization reserve stocks	16.5	15.3	15.9	10.9
Excess and surplus stocks awaiting disposal	21.3			
Engineer supplies and construction materials:				
Operating stocks	31.0	17.3	13.4	10.2
Mobilization reserve stocks	3.3	3.6	3.6	3.7
Excess and surplus stocks awaiting disposal	3.2			
Communications—electronic:				
Operating stocks	53.4	34.8	29.2	26.0
Mobilization reserve stocks	4.8	6.6	6.7	8.4
Excess and surplus stocks awaiting disposal	2.3			
General material:				
Operating stocks	70.9	37.6	31.5	25.2
Mobilization reserve stocks	21.0	20.4	19.4	18.8
Excess and surplus stocks awaiting disposal	4.1			
Clothing and textiles:				
Operating stocks	15.5	8.3	8.4	8.4
Mobilization reserve stocks	12.7	10.2	11.8	11.8
Excess and surplus stocks awaiting disposal	2.6			
Fuel: Operating stocks	1.7	.4	.6	.6
Subsistence—commissary: Operating stocks	7.8	5.1	5.9	6.0
Summary:				
Operating stocks	301.4	200.7	157.1	132.4
Mobilization reserve stocks	58.3	56.1	57.4	53.6
Excess and surplus stocks awaiting disposal	33.5			
Total inventories	393.2	256.8	214.5	186.1

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During the 3 years shown herein, inventories are forecast to decrease $207.1 million. Of this reduction, $13.7 million results from the sale of peacetime stocks without replacement and $112.5 million results from losses on disposal of surplus under the accelerated review of inactive and long supply stocks. $18.1 million, net, of inventory will be decapitalized, the result of transfers of $33.6 million to single managers, new capitalizations of $5.3 million and other receipts of $10.2 million. The remaining decreases include $58.9 million in inventory losses and adjustments, and authorized donations of $3.9 million.

Financing the budget program.—Funds for financing the budget program are derived from sales to authorized customers. Sales in 1963 are estimated to increase $15.1 million or approximately 14% over 1961, largely in new items and in clothing and textiles, fuel, and subsistence—commissary. Cash receipts are expected to be above expenditures by $300 thousand in 1962 and below by $9 million in 1963. The decrease in negative net expenditures reflects the reduction in long supply stocks which can be sold without replacement, as a result of transfers to single managers. Transfers to "Military Personnel, Marine Corps" of $500 thousand in 1961 and $11 million in 1962 have been effected. In 1963 additional working capital of $15 million is proposed to be transferred from the "Navy Stock Fund".

Operating results and financial condition.—Net losses of $42.2 and $21.3 million are forecast from 1962 and 1963 operations, respectively. These result largely from the disposal of excess and surplus material.

[In thousands of dollars]

	1961 actual	*1962 estimate*	*1963 estimate*
Material awaiting disposal, beginning of period	33,570	47,500	37,195
Transferred for disposal	34,290	31,045	15,620
Total	67,860	78,545	52,815
Disposals:			
Sales of useable items	−16,604	−38,500	−28,500
Sales of scrap	−10	−50	−50
Authorized donations to:			
Military assistance program	−802	−300	−200
Education, public health, and civil defense	−2,944	−2,500	−1,500
Subtotal	−20,360	−41,350	−30,250
Material awaiting disposal, end of period	47,500	37,195	22,565
Recovery on disposals	1,163	2,000	2,000
Net loss on disposals	19,197	39,350	28,250

CUMULATIVE OPERATING RESULTS AND FINANCIAL CONDITION

[In millions of dollars]

	1961 actual	*1962 estimate*	*1963 estimate*
Appropriations	40	40	40
Rescissions and transfers to other accounts (net)	−158	−169	−154
Transfers out, net	−118	−128	−114
Assets capitalized, net	578	578	563
Adjusted initial investment	460	449	449
Markup of inventory when acquired	27	30	33
Transportation expense	−2	−3	−3
Repair and other expense	−1	−1	−2
Net difference between acquisition cost and standard prices	24	25	28
Loss on disposal at less than standard prices	−108	−137	−151
Donations made	−24	−24	−24
Markup of inventory due to revision of standard prices	8	8	8
Other inventory gains or losses (−), net	−82	−97	−107
Net inventory losses and adjustments	−206	−250	−274
Net investment changes from operations	−182	−224	−245
Government investment, end of year	278	225	204

CUMULATIVE OPERATING RESULTS AND FINANCIAL CONDITION—Continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue: Sale of goods	111,701	123,550	126,850
Expense:			
Purchase of goods (at cost):			
From suppliers	101,310	121,515	133,546
From customers	145	100	100
Transportation	194	628	214
Repair of unserviceable inventory	308	453	503
Other operating expense	−523		
Inventory increase (−) or decrease from operations	24,237	−986	−9,547
Inventory losses, net	35,717	14,753	9,694
Issues of inventory without reimbursement	22		
Loss on disposal of inventory at less than standard prices	69,912	29,045	13,620
Total operating expense	231,322	165,508	148,130
Operating loss (−) for the year	−119,621	−41,958	−21,280
Markup or markdown (−) of inventory due to revision of standard prices	1,470	−68	
Donations (−):			
Military assistance program (Mutual Security Act of 1954, as amended, 22 U.S.C. 1751, 1812)	−802	−200	
Education, public health, and civil defense (40 U.S.C. 484(j)(1)(2))	−2,944		
Net loss (−) for the year	−121,897	−42,226	−21,280
Analysis of deficit:			
Deficit (−), beginning of year	−75,764	−181,957	−224,183
Adjustment of prior year revenue and expense	15,704		
Deficit (−), end of year	−181,957	−224,183	−245,463

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Cash	23,147	35,311	24,611	30,611
Accounts receivable, net	1,767	384	434	484
Inventories [1]	393,234	256,854	214,531	186,074
Advances [1]	109	634	634	634
Due in from undelivered purchases to be paid from other accounts [1]	1,298	1,363	1,143	623
Total assets	419,555	294,547	241,354	218,427
Liabilities:				
Current:				
Accounts payable	14,871	16,417	15,913	14,476
Audit suspense	15,704			
Deferred credits	7			
Total liabilities	30,582	16,417	15,913	14,476

[1] The changes in these items are reflected on the program and financing schedule as changes in selected resources.

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REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

MARINE CORPS STOCK FUND—Continued

Financial Condition (in thousands of dollars)—**Continued**

	1960 actual	1961 actual	1962 estimate	1963 estimate
Government equity:				
Non-interest-bearing capital:				
Start of year:				
Capitalized inventory, net	572,077	581,737	577,587	578,124
Cumulative transfers out (−), net	−93,000	−117,000	−117,500	−128,500
Unobligated balance transferred to "Military personnel, Marine Corps" (73 Stat. 366; 74 Stat. 338; 75 Stat. 365)	−24,000	−500	−11,000	
Unobligated balance transferred from "Navy Stock Fund" (annual appropriation act)				15,000
Net change in capitalized inventory	9,660	−4,150	537	−15,210
End of year	464,737	460,087	449,624	449,414
Deficit (−)	−75,764	−181,957	−224,183	−245,463
Total Government equity	388,973	278,130	225,441	203,951

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	25,709	30,272	38,876	36,913
Unobligated balance	−2,372	2,699	−16,079	−6,694
Unbilled balance of customer orders (−):				
Military assistance orders	−701	−93	−65	
Other	−12,600	−13,600	−13,600	−13,600
Invested capital and earnings	378,937	258,852	216,309	187,332
Total Government equity	388,973	278,130	225,441	203,951

[1] The changes in these items are reflected on the program and financing schedule as changes in selected resources.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
22	Transportation of things	194	628	214
25	Other services	308	453	503
26	Supplies and materials	106,020	130,219	131,683
	Total obligations	106,522	131,300	132,400

AIR FORCE STOCK FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program:			
Obligations by material category:			
Clothing	52,871	43,800	55,300
Medical—dental	33,802		
Aviation fuels	679,841	753,300	736,400
Subsistence—commissary	468,656	530,000	537,000
General material	42,506	46,173	41,140
Total obligations	1,277,676	1,373,273	1,369,840
Total costs (from statement of revenue, expense, and retained earnings)	1,322,807	1,349,437	1,388,512

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program—Continued			
Changes in selected resources [1]	−109,917	13,399	−53,342
Adjustment to selected resources (net change in capitalized inventories)	64,786	10,439	34,670
Total obligations	1,277,676	1,373,273	1,369,840
Financing:			
Revenue and other receipts (sale of goods):			
Clothing	59,502	43,800	56,700
Medical—dental	30,613		
Aviation fuels	705,950	735,000	737,000
Subsistence—commissary	470,922	513,500	543,700
General material	47,755	50,129	44,237
Adjustment of prior year revenue	−5,355	419	
Total revenue and other receipts	1,309,388	1,342,848	1,381,637
Unobligated balance brought forward	187,388	192,603	115,162
Increase or decrease (−) in unfilled customer orders:			
Military assistance orders	8,827	−3,000	−20,000
Other	−5,324	−17	−2,030
Unobligated balance transferred to "Military personnel, Air Force" (74 Stat. 339; 75 Stat. 366; annual appropriation act)	−30,000	−44,000	−35,000
Unobligated balance carried forward	−192,603	−115,162	−69,929
Financing applied to program	1,277,676	1,373,273	1,369,840

[1] Balance of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Total obligations (from program and financing)	1,277,676	1,373,273	1,369,840
Increase (−) or decrease in gross unpaid obligations	39,607	−15,273	4,160
Gross expenditures	1,317,283	1,358,000	1,374,000
Total revenue and other receipts (from program and financing)	1,309,388	1,342,848	1,381,637
Increase (−) or decrease in receivables	30,538	7,152	−2,637
Applicable receipts	1,339,926	1,350,000	1,379,000
Budget expenditures	−22,644	8,000	−5,000

This fund, established July 1, 1950, finances, for 1963, the procurement of approximately 13,000 items for resale and maintenance of operating and war readiness stocks (5 U.S.C. 172d). These items are stocked and sold at approximately 1,000 outlets worldwide. The scope of operations decreases during this period due to the transfer of organizational clothing and medical-dental items to general fund financing in 1961, and the transfer, in all 3 years, of the majority of general material items to recently implemented single managers or to Air Force general fund financing. The effect of these changes in capitalized inventory is as follows (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Clothing	−20,384	1,039	1,300
Medical—dental	−29,445	−4,224	
Aviation fuels	5		
Subsistence—commissary	−806		
General material	−14,156	−7,254	−35,970
Net change in capitalized inventories	−64,786	−10,439	−34,670

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Budget program.—Obligations increase $96 million in 1962 reflecting higher sales of aviation fuel and commissary items as well as increased inventory requirements to support the sales program. In 1963, obligations will decrease by $3 million, due primarily to reduced requirements for fuel. Inventories of clothing, aviation fuel and commissary items increase in 1962 to support 1963 requirements. One category of general material, general supplies, will be completely phased out by end 1963, due to single manager transfers, the transfer of the large dollar activity items to a new category, propellants, and the transfer of remaining stock items to general fund financing. The budget program provides for year-end inventories as follows (in millions of dollars):

	1960 actual	*1961 actual*	*1962 estimate*	*1963 estimate*
Clothing:				
Operating stocks	25.2	12.6	15.7	15.5
Mobilization reserve stocks	4.6	-----	-----	-----
Excess or surplus stocks awaiting disposal	8.3	.2	.2	.2
Medical—dental:				
Operating stocks	6.1	.5	-----	-----
Mobilization reserve stocks	16.9	-----	-----	-----
Excess or surplus stocks awaiting disposal	2.4	-----	-----	-----
Aviation fuels:				
Operating stocks	84.5	84.2	94.0	103.7
Mobilization reserve stocks	111.0	93.3	111.2	101.4
Subsistence—commissary:				
Operating stocks	49.5	46.1	52.4	47.9
Mobilization reserve stocks	4.0	4.0	3.7	3.7
General material:				
Operating stocks	68.3	50.5	38.4	2.6
Excess or surplus stocks awaiting disposal	9.3	7.3	3.1	-----
Summary:				
Operating stocks	233.6	193.9	200.5	169.7
Mobilization reserve stocks	136.5	97.3	114.9	105.1
Excess or surplus stocks awaiting disposal	20.0	7.5	3.3	.2
Total inventories	390.1	298.7	318.7	275.0

The decrease of $91 million inventory in 1961 reflects the decapitalization of organizational clothing, medical-dental, and some general material items, as well as a decrease in war readiness requirements for aviation fuel items. The $20 million increase in 1962 represents higher operating stock requirements for aviation fuel and commissary items and increased war readiness requirements for aviation fuel. These are partially offset by the continuing drawdown of general material stocks and further transfers in that area. In 1963, the decrease of $44 million reflects primarily the elimination of the one general material category and a decrease in commissary operating requirements.

Financing.—Funds for financing the budget program are derived from sales to authorized customers. The sales program increases $28 million in 1962 due to higher demands for aviation fuel and commissary items, partially offset by the elimination of organizational clothing and medical—dental items. The increase of $39 million in 1963 also reflects higher requirements for the aviation fuel and commissary categories, as well as increases in the clothing area related to increased sales of the new lightweight blue uniform. Transfers to "Military personnel, Air Force" of $30 million and $44 million are shown in 1961 and 1962, and an additional transfer of $35 million is proposed to this account in 1963. Payments will exceed collections in 1962 by $8 million due to procurement of operating and war readiness stocks. In 1963, collections will exceed payments by $5 million due primarily to reduced inventory procurement in the commissary and general material areas.

Operating results.—The net loss in 1961 resulted primarily from downward revisions of standard prices of aviation fuel items and the adjustment of prior year deferred charges in the commissary area. The loss in 1962 reflects further downward revision of aviation fuel standard prices and the disposal program of excess and surplus general material items as shown in the following table (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Excess and surplus inventory, start of year	20,033	7,510	3,397
Capitalization	7,587	2,350	800
Procurement	1,081	595	239
Other (reclassification, adjustments)	3,671	2,053	2,201
Total available	32,372	12,508	6,637
Transferred to disposal	14,205	7,152	3,896
Donations	722	82	65
Decapitalizations	9,667	1,218	2,106
Other (reclassification, adjustments)	268	659	320
Total expended	24,862	9,111	6,387
Excess and surplus inventory, end of year	7,510	3,397	250
Recovery on disposals	690	420	323
Net loss on disposals	13,515	6,732	3,573

This latter situation is also reflected in 1963, as well as the effect of additional costs for aviation fuel storage and transportation resulting from a change from common service to cross service support in the Department of Defense. The deficit of $197 million at June 30, 1963, is largely attributable to downward revision of standard prices for items initially capitalized and losses sustained in the disposal of excess and surplus stocks. These unusual factors are not expected to continue and future operations should be basically on a break-even basis.

CUMULATIVE OPERATING RESULTS AND FINANCIAL CONDITION

[In millions of dollars]

	1961 actual	*1962 estimate*	*1963 estimate*
Appropriations	596	596	596
Rescissions and transfers to other accounts	−455	−499	−534
Appropriations, net	141	97	62
Assets capitalized, net	623	612	578
Adjusted initial investment	764	709	640
Markup of inventory when acquired	1,156	1,241	1,330
Transportation expense	−468	−526	−594
Repair and other expense	−117	−130	−142
Net difference between acquisition costs and standard prices	571	585	594
Loss on disposal at less than standard prices	−417	−423	−426
Donations made	−42	−43	−43
Markdown of inventory due to revision of standard prices	−216	−217	−217
Other inventory losses, net	−79	−92	−105
Net inventory losses and adjustments	−754	−775	−791
Net investment changes from operations	−183	−190	−197
Government investment, end of year	581	520	443

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REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

AIR FORCE STOCK FUND—Continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue: Sale of goods	1,314,743	1,342,429	1,381,637
Expense:			
Purchase of goods (at cost)	1,219,228	1,308,441	1,299,569
Transportation	56,486	58,264	67,967
Other operating expense	20,303	13,267	11,941
Inventory increase (—) or decrease from operations	1,625	—50,915	—7,203
Inventory losses, net	3,388	12,028	12,500
Loss on disposal of inventory at less than standard prices	13,515	6,732	3,573
Total operating expense	1,314,545	1,347,817	1,388,347
Operating gain or loss (—) for the year	198	—5,388	—6,710
Markdown (—) of inventory due to revision of standard prices	—7,440	—1,238	
Donations (—): Education, public health, and civil defense (40 U.S.C. 484(j)(1)(2))	—822	—382	—165
Net loss (—) for the year	—8,064	—7,008	—6,875
Analysis of deficit (—):			
Deficit (—), beginning of year	—169,702	—183,120	—189,709
Adjustment of prior year revenue and expense	—5,355	419	
Deficit (—), end of year	—183,120	—189,709	—196,584

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Cash	261,431	254,075	202,075	172,075
Accounts receivable, net	135,052	123,282	118,870	121,507
Inventories [1]	390,121	298,661	318,756	275,051
Advances [1]	446	473	850	950
Deferred charges	21,509	2,741		
Total assets	808,559	679,232	640,551	569,583
Liabilities:				
Current: Accounts payable	102,641	98,448	120,517	126,094
Other liabilities: Unapplied sales return credits [1]		115	115	115
Deferred credits	16,767	—278		
Total liabilities	119,408	98,285	120,632	126,209
Government equity:				
Non-interest-bearing capital:				
Start of year:				
Capitalized inventory, net	690,529	687,553	622,767	612,328
Cumulative transfers in, net	221,300	171,300	141,300	97,300
Unobligated balance transferred to "Military personnel, Air Force" (73 Stat. 367; 74 Stat. 339; 75 Stat. 366; annual appropriation act)	—50,000	—30,000	—44,000	—35,000
Net change in capitalized inventory	—2,976	—64,786	—10,439	—34,670
End of year	858,853	764,067	709,628	639,958
Deficit (—)	—169,702	—183,120	—189,709	—196,584
Total Government equity	689,151	580,947	519,919	443,374

Analysis of Government Equity (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Unpaid undelivered orders [1]	132,860	114,492	107,416	97,679
Unobligated balance	187,388	192,603	115,162	69,929
Unbilled balance of customers orders (—):				
Military assistance orders	—14,224	—23,051	—20,051	—51
Other	—7,440	—2,116	—2,099	—69
Invested capital and earnings	390,567	299,019	319,491	275,886
Total Government equity	689,151	580,947	519,919	443,374

[1] The changes in these items are reflected on the program and financing schedule as changes in selected resources.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
22	Transportation of things	56,486	58,264	67,967
25	Other contractual services	20,303	13,267	11,941
26	Supplies and materials	1,200,887	1,301,742	1,289,932
	Total obligations	1,277,676	1,373,273	1,369,840

DEFENSE STOCK FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program:			
Obligations by material category:			
Automotive supplies			187,292
Clothing and textiles			255,400
Construction supplies			107,700
Electronics			68,600
General supplies			122,100
Industrial supplies			101,150
Medical and dental material			67,160
Petroleum products			27,500
Subsistence			755,600
Total obligations			1,692,502
Total costs (from statement of revenue, expense and retained earnings)			2,125,928
Change in selected resources [1]			3,117,364
Adjustment of selected resources [2]			—3,550,790
Total obligations			1,692,502
Financing:			
Revenue and other receipts (sale of goods):			
Automotive supplies			230,097
Clothing and textiles			350,100
Construction supplies			123,796
Electronics			103,000
General supplies			137,700
Industrial supplies			119,410
Medical and dental materiel			73,990
Petroleum products			27,500
Subsistence			755,600
Total revenue and other receipts			1,921,193
Unobligated balances transferred from—			
"Army stock fund"			—251,300
"Navy stock fund"			—30,100
Decrease (—) in unfilled customers orders			—15,000

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing—Continued			
Revenue and other receipts (sale of goods)—Continued			
Unobligated balance transferred to "Military personnel, Air Force" (annual appropriation act)			−35,000
Unobligated balance carried forward (negative)			102,710
Financing applied to program			1,692,502

[1] Balances of selected resources are identified on the statement of financial condition.
[2] Adjustment of selected resources consists of $3,069,035 thousand of inventory and 481,755 thousand of unpaid undelivered orders transferred from other accounts.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Total obligations (from program and financing)			1,692,502
Decrease in gross unpaid obligations			−17,091
Gross expenditures			1,709,593
Total revenue and other receipts (from program and financing)			1,921,193
Increase (−) in accounts receivable			−11,600
Applicable receipts			1,909,593
Budget expenditures			−200,000

This new stock fund will be chartered and begin partial operation in 1962 and will phase into larger scale operation in 1963. It will finance the procurement and maintenance of wholesale inventories of common use material and supplies for resale and for mobilization reserve (5 U.S.C. 172d). The nine categories of material reflected in the statements include the four old-line single manager categories of food, fuel, clothing and medical material; the four new single manager categories of general, industrial, construction and automotive supplies; and the proposed new single manager for electrical and electronic material. Wholesale inventories will be maintained at selected military service supply outlets in the continental U.S. for resale to military service retail stock funds and to consuming appropriations. In order to present complete rather than partial year programs in 1962 the impact of the transfer of the existing single managers is reflected in the 1963 column of the statements and schedules of the Army, Navy, and Defense stock funds.

An estimated $3.1 billion of inventory will be capitalized into the fund in 1963. The anticipated capitalization by material category is as follows (in thousands of dollars):

Changes in Capitalized Inventories (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Automotive supplies			648,200
Clothing and textiles			1,111,200
Construction supplies			209,385
Electronics			367,400
General supplies			88,100
Industrial supplies			320,550
Medical and dental material			203,700
Petroleum products			10,300
Subsistence			110,200
Net change in capitalized inventories			3,069,035

Budget program.—The estimated $1,692.5 million obligation program in 1963 will finance inventory levels for the four new and one proposed single manager material categories and will provide year end inventories as follows (in millions of dollars):

	1963 estimate
Automotive supplies:	
Operating stocks	373.3
Mobilization reserve stocks	31.8
Clothing and textiles:	
Operating stocks	420.1
Mobilization reserve stocks	609.8
Construction supplies:	
Operating stocks	103.8
Mobilization reserve stocks	73.9
Electronics:	
Operating stock	323.0
Mobilization reserve stocks	10.0
General supplies:	
Operating stocks	59.5
Mobilization reserve stocks	28.0
Industrial supplies:	
Operating stocks	266.6
Mobilization reserve stocks	20.6
Medical and dental material:	
Operating stocks	65.6
Mobilization reserve stocks	139.8
Petroleum products:	
Operating stocks	10.3
Subsistence:	
Operating stocks	88.0
Mobilization reserve stocks	22.2
Summary:	
Operating stocks	1,710.2
Mobilization reserve stocks	936.1
Total inventories	2,646.3

The estimated June 30, 1963 inventory of $2,646 million reflects the net capitalization of $3,069 million plus $4 million of standard price markup less $426 million of reductions. The reductions are composed of $272 million of material sold without replacement, $125 million estimated loss on disposal of surplus material at less than standard price, $16 million of authorized donations, and $13 million of inventory losses and adjustments.

Financing the budget program.—Funds for financing the budget program will be derived from sales to authorized customers. Sales in 1963 are estimated at $1,921 million. Cash receipts will exceed disbursements by an estimated $200 million, and $35 million of this net cash to be generated by fund operations is proposed for transfer to the Military personnel, Air Force appropriation. Additionally, some portion of the $350 million proposed for transfer from the Army stock fund and the $40 million proposed for transfer from the Navy stock fund in 1963 may, in fact, be derived from this account. As indicated in those respective stock fund statements the material categories capable of generating transferable cash tend to be the single manager material categories. The negative unobligated balance of $103 million indicated at June 30, 1963 reflect principally the difference between the time required to fill customers orders from stock and the production lead time on material required to be procured. Under Section 645 of the Department of Defense Appropriation Act of 1954 (67 Stat. 357) the Department of Defense stock funds are authorized to incur obligations in anticipation of future year business. Thus, the controlling factor on fund operations is current assets rather than unobligated balances. As indicated in the statements, the current assets at June 30, 1963 will provide adequate resources for fund operations.

Operating results and financial condition.—The statements indicate net losses of $205 million in 1963, resulting largely from disposal of excess and surplus inventories. These losses are expected to be reduced in future years

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REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

DEFENSE STOCK FUND—Continued

as the amount of surplus material in the supply system is reduced. Although generation of excess stocks is inevitable in supply operations, every effort will be made to minimize disposal losses and to provide for the recovery of such losses as do occur from operating appropriations in order to protect the integrity of the capital of the fund. Net inventory losses, representing the net from discrepancies in shipments, pilferage, losses in storage, differences disclosed by physical inventories, and accounting adjustments, are forecast at $13 million.

Government equity at June 30, 1963, is estimated at $2,907 million, consisting of net working capital transferred in of $42 million, net capitalized inventory of $3,069 million, less net deficit of $205 million.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue: Sale of goods			1,921,193
Expense:			
Purchase of goods (at cost)			1,644,993
Transportation			47,200
Repair of unserviceable inventory			21,000
Inventory decrease from operations			272,335
Inventory losses, net			13,000
Loss on disposal of inventory at less than standard price			125,000
Total operating expense			2,113,528
Operating loss (—) for the year			—192,335
Markup of inventory due to revision of standard prices			3,600
Donations (—) to Military assistance program (Mutual Security Act of 1954, as amended, 22 U.S.C. 1751, 1812)			—16,000
Net loss (—) for the year and deficits (—), end of year			—204,735

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Cash in Treasury				165,000
Accounts receivable, net				156,200
Inventories [1]				2,646,300
Total assets				2,967,500
Liabilities: Accounts payable				60,846
Government equity:				
Non-interest-bearing capital:				
Working capital balances, net, moved from:				
"Army stock fund"				74,200
"Navy stock fund"				3,154
Unobligated balance transferred to "Military personnel, Air Force" (annual appropriation act)				—35,000
Net change in capitalized inventory				3,069,035
Total non-interest-bearing capital				3,111,389
Deficit (—)				—204,735
Total Government equity				2,906,654

Analysis of Government Equity (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Unpaid undelivered orders [1]				471,064
Unobligated balance (negative)				—102,710
Unfilled customers orders (—)				108,000
Invested capital and earnings				2,646,300
Total Government equity				2,906,654

[1] The changes in these items are reflected on the program and financing schedule as changes in selected resources.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
22	Transportation of things			47,200
25	Other contractual services			17,000
26	Supplies and materials			1,547,302
31	Equipment			81,000
	Total obligations			1,692,502

ARMY INDUSTRIAL FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Cost of goods and services produced:			
Army pictorial center	8,392	8,100	8,100
Depot manufacturing and maintenance divisions	26,087	28,264	28,386
Ordnance arsenals	298,069	333,602	374,439
Ordnance missile command	105,328	112,461	116,467
Ordnance proving ground and research	69,571	75,279	80,909
Chemical arsenals	16,083	26,097	27,713
Chemical proving ground and research	73,499	75,039	73,554
Transportation terminal commands	86,871	94,554	90,205
Total cost of goods and services produced	683,900	753,396	799,773
Adjustment of prior year expense	39		
Total program costs	683,939	753,396	799,773
Change in selected resources [1]	—19,830	—6,649	—1,485
Adjustments in selected resources [2]	6,597		
Total obligations	670,705	746,747	798,288
Financing:			
Customer orders received:			
Army pictorial center	7,869	8,100	8,100
Depot manufacturing and maintenance divisions	32,341	27,938	29,805
Ordnance arsenals	319,259	296,699	383,052
Ordnance missile command	111,843	102,711	114,199
Ordnance proving ground and research	64,521	67,793	82,694
Chemical arsenals	26,205	24,586	32,848
Chemical proving ground and research	66,340	63,168	70,264
Transportation terminal commands	86,800	94,554	90,205
Total customer orders received	715,178	685,549	811,167
Unobligated balance brought forward	448,363	493,175	331,169
Unobligated military assistance orders transferred to (—) or from other service accounts	339	—808	
Total amounts available	1,163,880	1,177,916	1,142,336
Unobligated balance transferred to "Military Personnel, Army" (75 Stat. 365)		—100,000	
Unobligated balance carried forward	—493,175	—331,169	—344,048
Financing applied to program	670,705	746,747	798,288

[1] Balances of selected resources are identified on the statement of financial condition.

[2] Adjustments in selected resources consist of: materials and supplies decapitalized, net, $7,565 thousand; inventory adjustments charged to prior year revenue, $73 thousand; and accrued leave canceled, —$1,041 thousand.

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Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	670,705	746,747	798,288
Increase (−) or decrease in gross unpaid obligations:			
Current liabilities and deferred credits	198	2,262	−2,846
Unpaid undelivered orders	14,491	9,998	3,721
Gross expenditures	685,394	759,007	799,163
Revenue and other receipts (customers orders received, net—from program and financing)	715,517	684,741	811,167
Increase (−) or decrease in receivables:			
Accounts receivable, net, and deferred charges	17,813	−9,214	−2,015
Unbilled balance of customer orders	−56,091	83,941	−9,989
Increase or decrease (−) in advances from non-Federal sources	412	−461	
Applicable receipts	677,651	759,007	799,163
Budget expenditures	7,743		

This fund finances industrial and commercial type activities on a reimbursable basis (5 U.S.C. 172d).

Budget program—Army pictorial center.—This installation produces, procures, processes, distributes and evaluates motion pictures, foreign language recordings, film strips, recordings, and television programs for use in military training, research, orientation, and education. Operations in 1962 and 1963 are expected to continue at about the 1961 level.

Depot manufacturing and maintenance divisions.—Activities under this program are organizational units of multiple mission installations. The maintenance divisions include two Quartermaster activities, two Engineer shops, a Signal shop, and a Transportation Corps railroad repair shop. These activities rebuild and restore unserviceable equipment. The manufacturing division manufactures clothing and other textile items. The slight program increases in 1962 and 1963 reflect greater workload in the railroad repair shop.

Ordnance arsenals.—These six installations are engaged in the research, development, engineering, pilot manufacturing, testing and evaluation of small arms and artillery-type weapons. The increased activity in 1962 and 1963 reflects the impact of improved readiness programs with greater emphasis on conventional weapons.

Ordnance missile command.—This activity finances research, development, engineering, and logistical support operations of Headquarters, Army Ordnance Missile Command, the Army Ballistic Agency, the Army Rocket and Guided Missile Agency and Redstone Arsenal. Support services are also furnished to the George C. Marshall Space Flight Center and to other National Aeronautics and Space Administration activities. Moderate program increases are anticipated in 1962 and 1963.

Ordnance proving ground and research.—This includes a laboratory specializing in work on fuzes and a proving ground engaged primarily in research, test and evaluation of ordnance weapons, materials and equipment. The program increases in 1962 and 1963 reflect the higher level of weapons procurement and production in those years.

Chemical arsenals.—These two arsenals are equipped for volume production and loading of chemical warfare material. An increase in production of components for ammunition, rockets and missiles is reflected in the program forecasts for 1962 and 1963.

Chemical proving grounds and research.—These three installations are engaged in the research and development of chemical and biological agents, delivery systems, and protective items. No significant change in program is anticipated in 1962 and 1963.

Transportation terminal commands.—These three commands plan, regulate, and control the export and import movement of personnel and cargo through Army terminals on the Atlantic, Pacific, and Gulf coasts. In addition, this program includes costs of auxiliary port services and support of tenants and satellites. Workload is expected to increase in 1962 and decline slightly in 1963. Estimated workload is (in thousands):

	1961 actual	*1962 estimate*	*1963 estimate*
Cargo in measurement tons	7,304	8,269	7,713
Passengers transshipped	506	547	564

Financing the budget program.—This program is financed from customer orders. These orders constitute valid obligations of customers' appropriations and authorize activities financed through the fund to purchase material and to begin production. Costs are charged initially to the working capital of the fund and are billed to customers as jobs are completed or periodically as work progresses. The estimates of orders to be received in 1962 and 1963 are based on the program guidance received from major customers. New orders in 1962 are estimated at $30.8 million less, and in 1963 at $95.7 million more, than in 1961. The increase in 1963 reflects principally the greater activity at Ordnance arsenals, proving grounds and research installations. The balance of unfilled orders is expected to be reduced from $481.5 million at June 30, 1961 to $407.5 million at June 30, 1963. Customer orders are accepted only to the extent of efficient production capacity within a reasonable time.

Operating results and financial condition.—The following table indicates 1961 net revenue and expense by activity (in thousands of dollars).

	Revenue	*Expense*	*Gain or loss (−)*
Army pictorial center	8,238	8,235	3
Depot manufacturing and maintenance divisions	26,437	26,303	134
Ordnance arsenals	288,346	287,524	822
Ordnance missile command	102,221	102,671	−450
Ordnance proving ground and research	68,228	68,112	116
Chemical arsenals	14,955	14,979	−24
Chemical proving grounds & research	72,941	72,964	−23
Transportation terminal commands	78,126	78,123	3
Total	659,492	658,911	581

The net gain of $581 thousand reflects an operating variance resulting principally from the use of standard costs and the pricing of customer billings at predetermined rates. Revenue and expense are expected to be equal in 1962 and 1963, with the objective of avoiding either augmentation or overcharging of customer appropriations.

Expenditures exceeded collections by $7.7 million in 1961, reflecting normal adjustments of working capital balances. Expenditures are expected to equal collections in both 1962 and 1963. The Government equity at the end of 1963 is estimated at $121.4 million, composed of $106.9 million in reappropriations and $15.8 million in capitalized assets, less an accumulated operating loss of $1.3 million. This investment is required to meet the working capital requirements of the activities currently financed through the fund.

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REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

ARMY INDUSTRIAL FUND—Continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue:			
Manufacturing and assembly	208,366	274,875	309,079
Overhaul and repair	16,816	22,540	19,384
Research and development	206,007	208,949	210,861
Transportation	54,648	68,986	64,484
Printing	824	802	806
Supply services	35,639	39,357	43,767
Capital additions and improvements	10,833	15,791	14,899
Support of nonindustrial activities	60,808	66,707	66,690
Support of reserve industrial capacity	27,279	26,082	26,108
Other revenue	38,272	44,593	45,099
Total revenue	659,492	768,682	801,177
Expenses:			
Materials, supplies and parts used	102,862	123,232	133,376
Salaries and wages	410,352	450,846	483,821
Contractual services	113,285	110,809	113,509
Other	58,023	69,137	69,691
Goods manufactured for inventory (−)	−622	−628	−625
Cost of goods and services produced	683,900	753,396	799,773
Increase (−) or decrease in unbilled costs	−24,989	15,286	1,405
Cost of goods and services sold	658,911	768,682	801,177
Net income for the year	581		
Analysis of deficit (−):			
Deficit (−) beginning of year	−1,726	−1,322	−1,322
Adjustment of prior year revenue	−65		
Adjustment of prior year expense	−39		
Inventory adjustment charged (−) to prior year revenue	−73		
Deficit (−), end of year	−1,322	−1,322	−1,322

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Cash with Treasury	179,490	171,747	71,747	71,747
Accounts receivable, net	38,090	20,235	29,678	31,693
Inventories:				
Work in process	68,831	97,575	89,498	89,667
Less progress billings	5,455	9,210	16,419	17,993
Net unbilled costs	63,376	88,365	73,079	71,674
Materials and supplies [1]	33,964	28,309	31,314	33,414
Net inventories	97,340	116,674	104,393	105,088
Advances [1]	356	516	384	412
Deferred charges (undistributed disbursements)	189	231	2	2
Total assets	315,465	309,403	206,204	208,942
Liabilities:				
Current [2]	86,219	86,020	83,759	86,605
Advances from non-Federal sources	352	764	303	303
Provision for subsequent maintenance, claims, etc. [1]	1,376	1,220	744	636
Deferred credits (undistributed receipts)	8	9	8	8
Total liabilities	87,955	88,013	84,814	87,552

Financial Condition (in thousands of dollars)—**Continued**

	1960 actual	1961 actual	1962 estimate	1963 estimate
Government equity:				
Non-interest-bearing capital:				
Start of year	221,138	229,236	222,712	122,712
Unobligated balance transferred to "Military Personnel, Army" (75 Stat. 365)			−100,000	
Assets capitalized or decapitalized (−)	11,460	−895		
Material and supplies transferred to National Aeronautics and Space Administration (42 U.S.C. 2473)		−6,670		
Liabilities assumed (−) or canceled, net	−3,362	1,041		
End of year	229,236	222,712	122,712	122,712
Deficit (−)	−1,726	−1,322	−1,322	−1,322
Total Government equity	227,510	221,390	121,390	121,390

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	108,222	93,731	83,733	80,012
Unobligated balance	448,363	493,175	331,169	344,048
Unbilled balance of customer orders (−):				
Military assistance orders	−469	−808		
Other	−424,926	−480,678	−397,545	−407,534
Invested capital and earnings	96,320	115,970	104,033	104,864
Total Government equity	227,510	221,390	121,390	121,390

[1] The changes in these items are reflected on the program and financing schedule as changes in selected resources.

[2] Includes accrued annual leave liability, not currently payable, of $35,516 thousand in 1960, $37,363 thousand in 1961, $38,557 thousand in 1962, and $40,406 thousand in 1963.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	360,190	378,659	385,029
	Positions other than permanent	2,572	2,202	2,081
	Other personnel compensation	17,755	26,890	29,633
	Add excess of annual leave earned over leave taken	2,015	1,302	2,018
	Total personnel compensation	382,532	409,053	418,761
12	Personnel benefits	27,820	31,023	33,690
21	Travel and transportation of persons	8,859	9,589	10,943
22	Transportation of things	3,964	3,722	4,627
23	Rent, communications, and utilities	14,162	15,862	16,988
24	Printing and reproduction	546	548	560
25	Other services	129,245	144,298	163,908
26	Supplies and materials	104,904	126,053	135,315
31	Equipment	11,735	16,629	17,089
32	Lands and structures	1,269	100	100
	Total accrued expenditures	685,036	756,877	801,981
	Decrease (−) in unpaid undelivered orders and advances made	−14,331	−10,130	−3,693
	Total obligations	670,705	746,747	798,288

Personnel Summary

Permanent positions	59,986	64,102	63,521
Full-time equivalent of other positions	536	456	431
Average number of all employees	57,816	59,811	60,996
Number of employees at end of year	59,608	61,762	57,572
Average GS grade	7.5	7.7	7.7
Average GS salary	$6,763	$6,785	$6,800
Average ungraded salary	$5,762	$5,844	$5,858

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NAVY INDUSTRIAL FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Cost of goods and services produced:			
Printing	14,026	15,000	15,500
Ordnance	181,112	176,300	171,000
Shipyards	946,823	968,000	969,800
Military Sea Transportation Service	349,705	396,000	384,000
Marine clothing and equipment	5,734	5,600	5,500
Research	88,074	90,300	92,000
Base services	39,887	43,800	43,800
Aircraft maintenance facilities	21,716	27,000	26,000
Total cost of goods and services produced	1,647,077	1,722,000	1,707,600
Adjustment of prior year expense	−236		
Total program costs	1,646,841	1,722,000	1,707,600
Change in selected resources [1]	49,864	−66,543	−60,966
Adjustments in selected resources [2]	815	−975	
Total obligations	1,697,520	1,654,482	1,646,634
Financing:			
Customer orders received:			
Printing	14,385	15,127	15,500
Ordnance	187,681	154,840	175,070
Shipyards	922,930	966,998	969,500
Military Sea Transportation Service	352,310	396,300	383,800
Marine clothing and equipment	6,081	5,308	5,491
Research	81,555	84,439	95,850
Base services	39,776	43,699	43,700
Aircraft maintenance	22,240	26,968	26,755
Total customers orders received	1,626,958	1,693,679	1,715,666
Unobligated balance brought forward	823,734	753,172	772,369
Unobligated balance transferred to "Military personnel, Navy" (75 Stat. 365)		−20,000	
Unobligated balance carried forward	−753,172	−772,369	−841,401
Financing applied to program	1,697,520	1,654,482	1,646,634

[1] Balances of selected resources are identified on the statement of financial conditions.

[2] Adjustments in selected resources consist of: Materials and supplies capitalized, net, −$170 thousand; inventory adjustments charged to prior year revenue, $101 thousand; and accrued leave assumed, $884 thousand in 1961; and accrued leave canceled, −$975 thousand in 1962.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	1,697,520	1,654,482	1,646,634
Increase (−) or decrease in gross unpaid obligations:			
Current liabilities and deferred credits	−8,208	−225	−1,900
Unpaid undelivered orders	−48,921	64,743	63,466
Gross expenditures	1,640,391	1,719,000	1,708,200
Revenue and other receipts (customers orders received—from program and financing)	1,626,958	1,693,679	1,715,666
Increase (−) or decrease in receivables:			
Accounts receivable, net, and deferred charges	18,117	−1,400	2,100
Unbilled balance of customer orders	2,864	35,621	−9,866
Increase or decrease (−) in advances from non-Federal sources	1,418	−900	300
Applicable receipts	1,649,357	1,727,000	1,708,200
Budget expenditures	−8,966	−8,000	

This fund finances 62 industrial and commercial type activities on a reimbursable basis (5 U.S.C. 172d).

Budget program—Printing.—This program covers 31 plants, including 6 overseas, which provide common printing services at the seat of Government and throughout the field establishment. Costs increase in 1962 and 1963 due to an overall increase in workload and the financing of the headquarters organization through the fund which became effective February 1, 1961. Printing prices have been revised effective July 1, 1961, to aline revenue more closely with operating costs.

Ordnance.—This program includes nine plants producing missile launchers, propellants, torpedoes, avionics equipment, guns and mounts, and other items of ordnance and ammunition. Costs decline in 1962 from 1961 by approximately $5 million, the net change resulting from a $29 million reduction due to the termination of industrial operations at the Naval Weapons Plant, Washington, D.C., and a $24 million increase in workload at other activities related to the increased defense measures ordered in 1962. The 1963 estimates reflect the final closeout of this activity. Costs at the remaining activities are expected to approximate those of 1962.

Shipyards.—The estimates include 11 shipyards and 1 ship repair facility engaged in the construction, conversion, overhaul, repair, and alteration of active and reserve fleet vessels. Costs are expected to increase in 1962 over 1961 by $22 million which results from increases in workload for construction and conversion of ships and the activation of vessels included as overhaul, repair, and renovation. The 1963 costs are expected to approximate 1962 except that construction and conversion of ships is expected to increase by $34 million offset by decreases in overhaul, repair, and renovation work by $31 million.

Military Sea Transportation Service.—This organization provides ocean transportation of dry cargo, passengers, and petroleum. Estimates reflect costs of operating Government-owned ships and procuring commercial transportation. Revenue is received from billings to customers on the basis of published tariff rates for point-to-point lift, on a per diem basis for use of ships, or on the basis of costs applied. In 1962 and 1963 costs are expected to increase over 1961 by $46.3 million and $34.3 million, respectively. The increase for 1962 relates to all types of transportation services but is primarily in the area of cargo and petroleum operations. Passenger operations for 1962 reflect the increased procurement of commercial sea transportation provided for in section 633 of the 1962 Department of Defense Appropriation Act. Operations for 1963 are expected to drop back from 1962 by $12 million primarily due to reduced cargo lift offset by minor increases in the passenger, petroleum and project ship operations. The following is a summary of estimated workload and costs (dollars in thousands):

	1961 actual	*1962 estimate*	*1963 estimate*
Cargo ships:			
Measurement tons (cargo)	10,632,145	11,434,179	10,817,114
Per diem ship-days	3,902	4,309	4,309
Cost	$206,142	$243,000	$220,000
Passenger ships:			
Cabin passengers	113,223	124,300	142,512
Troop passengers	249,885	262,319	276,059
Total passengers	363,108	386,619	418,571
Per diem ship-days	364	67	67
Cost	$49,691	$52,400	$55,000
Petroleum ships:			
Long tons (petroleum)	15,898,314	15,281,700	14,490,352
Per diem ship-days	1,280	1,008	1,008
Cost	$83,367	$88,000	$94,800
Project ships and miscellaneous:			
Per diem ship-days	3,359	4,911	5,383
Cost (reimbursable)	$10,505	$12,600	$14,200
Total costs	$349,705	$396,000	$384,000

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REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

NAVY INDUSTRIAL FUND—Continued

Marine clothing and equipment.—This factory in Philadelphia serves as a pilot production plant to test design specifications and production methods. It also manufactures some clothing and textile items, particularly production required on short notice or in small lots, and it establishes material usage allowances for clothing and equipment production. Workload during 1962 and 1963 is expected to approximate that of 1961. However, costs for 1962 and 1963 decline from 1961 as a result of higher productivity.

Research.—This includes the Naval Research Laboratory, the David Taylor Model Basin, both in Washington, D.C., and the Naval Ordnance Laboratory, Corona, Calif. The cost increases in 1962 and 1963 over 1961 relate primarily to increases at the David Taylor Model Basin due to transfer of management control of the underwater explosion research division to this activity, increased effort in the hydrofoil program, and a complete year's operation of the Langley testing facility; increases in workload at the Naval Ordnance Laboratory of approximately $0.6 million and $0.8 million respectively; and decreases of $3.4 million and $2.5 million, respectively, at the Naval Research Laboratory primarily for contractual services.

Base services.—This includes three public works centers providing utility, maintenance, custodial, and transportation services, and one transportation center providing transportation and vehicle repair for adjacent commands. Costs are expected to increase in 1962 and 1963 over 1961 by $4 million due to increased workload resulting from the consolidation of public works functions at naval complexes with public works centers in the area. Although increases in program are shown, the consolidations have resulted in significant savings and economies to the Navy as a result of improved operations and more effective utilization of manpower and equipment.

Aircraft maintenance facilities.—This activity at the Quonset Point Naval Air Station reworks aircraft, missiles, and accessories, and manufactures aircraft parts and assemblies. Significant increases are reflected for 1962 and 1963 which result from increased workload required by the defense buildup. The acceleration of this program will lessen during 1963 as the number of aircraft in ready-for-issue condition increase. An additional aircraft maintenance activity, the overhaul and repair department at Alameda Naval Air Station, is expected to be converted to industrial fund financing in the latter part of 1962, as a continuation of the test of the appropriateness of industrial fund financing for these activities.

Financing the budget program.—This program is financed by orders received from customer appropriations which authorize industrial fund installations to incur costs in performing the work or services required. Orders are expected to increase by $66.7 million in 1962 and $88.7 million in 1963 as compared to the $1,627 million received in 1961. Increases occur in all programs during 1962 and 1963 except for ordnance and Marine clothing and equipment. The decrease in ordnance for 1962 results primarily from the phasing out of industrial operations at the Naval Weapons Plant. Orders for ordnance in 1963 at the remaining activities are expected to increase by approximately $20 million. Increases in most programs relate to the build-up of defense activities and also from consolidation of public works functions at naval complexes plus the operation of additional facilities at research activities.

Operating results and financial condition.—The following table shows 1961 net revenue and expense by activity (in thousands of dollars):

	Revenue	*Expense*	*Gain or loss (−)*
Printing	14,062	13,766	296
Ordnance	187,195	186,602	593
Shipyards	922,592	921,484	1,108
Military Sea Transportation Service	351,779	349,705	2,074
Marine clothing and equipment	6,025	5,991	34
Research	86,442	86,970	−528
Base services	39,546	39,472	74
Aircraft maintenance	21,695	21,171	524
Total	1,629,336	1,625,161	4,175

Retained earnings increased $4.3 million in 1961, the net of $4.2 million operating gain for the year plus $0.1 million in adjustments of prior year revenues, expenses and inventory. Revenue is expected to increase by $99.7 million in 1962 and $76.7 million in 1963 over the $1,629.3 million in 1961. Significant increases in revenue occur in construction and conversion of ships between 1962 and 1963 by $34 million, overhaul and repair of ships and aircraft from 1961 to 1962 by $45.6 million and in transportation between 1961 and 1962 by $46.9 million. Major decreases in revenue during 1963 as related to 1962 occur in manufacturing, overhaul and repair, and transportation. The increase in salaries and wages for 1962 and 1963 over 1961 reflect the employment trend for those years occasioned by the defense buildup. Budget expenditures for 1961 were $9 million less than collections. This resulted primarily from more rapid collections of accounts receivable in 1961 over 1960. Collections for 1962 are expected to exceed expenditures by $8 million and in 1963 are expected to approximate expenditures. The cash balance shown for 1962 and 1963 reflects the results of transfer of $20 million to the appropriation Military personnel, Navy. Government investment at June 30, 1962, and 1963 is expected to be $275.1 million composed of $283.1 million in reappropriations and $26.8 million in retained earnings, less $34.8 million representing the excess of liabilities assumed over assets capitalized. Of this total $262.3 million is allocated to activities currently operating under the fund. The balance of $20.8 million is available to finance additional activities under the fund.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue:			
Manufacturing and assembly	164,737	159,000	149,000
Construction and conversion of ships	440,500	449,000	483,000
Overhaul and repair	316,391	362,000	329,100
Alteration and modification	110,172	110,000	109,300
Research and development	118,264	123,000	126,000
Quality evaluation	3,779	4,400	4,600
Transportation	352,103	399,000	388,000
Printing	13,556	14,500	15,000
Utility and sanitation services	15,474	16,000	16,200
Receipt, stowage, and issue of ammunition	1,691	2,600	2,000
Supply services	31,784	31,000	29,100
Support of nonindustrial activities	30,397	31,000	29,000
Capital additions and improvements	3,474	3,300	3,300
Support of reserve industrial capacity	839	1,200	400

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Revenue, Expense, and Retained Earnings (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Revenue—Continued			
Other revenue	26,175	23,000	22,000
Total revenue	1,629,336	1,729,000	1,706,000
Expense:			
Materials, supplies and parts used	350,488	363,000	363,000
Salaries and wages	952,894	971,000	968,000
Contractual services	332,684	376,000	364,600
Other	23,656	25,000	25,000
Goods manufactured for inventory (—)	−12,645	−13,000	−13,000
Cost of goods and services produced	1,647,077	1,722,000	1,707,600
Increase (—) or decrease in unbilled costs	−21,916	7,000	−1,600
Cost of goods and services sold	1,625,161	1,729,000	1,706,000
Net income for year	4,175		
Analysis of retained earnings:			
Retained earnings, beginning of year	22,588	26,853	26,853
Adjustment of prior year revenue	−45		
Adjustment of prior year expense	236		
Inventory adjustments charged (—) to prior year revenue	−101		
Retained earnings, end of year	26,853	26,853	26,853

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Cash with Treasury	147,976	156,942	144,942	144,942
Accounts receivable, net	105,348	89,326	93,726	91,726
Inventories:				
Work in process	1,517,138	1,596,839	1,426,839	1,220,839
Less progress billings	1,415,511	1,473,295	1,310,295	1,102,695
Net unbilled costs	101,627	123,544	116,544	118,144
Materials and supplies [1]	93,569	92,883	90,883	92,883
Net inventories	195,196	216,427	207,427	211,027
Advances [1]	603	1,908	1,908	1,908
Deferred charges (prepaid expense and undistributed disbursements)	6,699	4,604	1,604	1,504
Total assets	455,822	469,207	449,607	451,107
Liabilities:				
Current [2]	143,573	151,330	151,655	153,555
Advances from non-Federal sources	1,409	2,827	1,927	2,227
Billings for unterminated voyages	4,700	5,231	5,531	5,331
Provision for subsequent maintenance and claims [1]	15,466	15,143	14,942	14,442
Deferred credits (undistributed receipts)	61	513	412	412
Total liabilities	165,208	175,043	174,467	175,967
Government equity:				
Non-interest-bearing capital:				
Start of year	268,324	268,026	267,312	248,287
Unobligated balance transferred to "Military personnel, Navy" (75 Stat. 365)			−20,000	
Assets capitalized	435	170		
Liabilities assumed (—) or canceled	−733	−884	975	
End of year	268,026	267,312	248,287	248,287
Retained earnings	22,588	26,853	26,853	26,853
Total Government equity	290,615	294,165	275,140	275,140

Analysis of Government Equity (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Unpaid undelivered orders [1]	284,756	333,677	268,934	205,468
Unbilled balance of customer orders (—)	−993,510	−990,646	−955,025	−964,891
Unobligated balance	823,734	753,172	772,369	841,401
Invested capital and earnings	175,635	197,962	188,862	193,162
Total Government equity	290,615	294,165	275,140	275,140

[1] The changes in these items are reflected on the program and financing schedule as changes in selected resources.

[2] Includes accrued annual leave liability, not currently payable, of: $64,484 thousand in 1960; $67,507 thousand in 1961; $65,885 thousand in 1962; and $63,441 thousand in 1963.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Total personnel compensation:			
	Permanent positions	828,872	848,814	851,252
	Positions other than permanent	1,696	2,220	2,307
	Other personnel compensation	58,704	54,081	49,213
	Add excess of annual leave earned over leave taken	2,215		660
	Deduct excess of annual leave taken over leave earned		−596	
	Total personnel compensation	891,487	904,519	903,432
12	Personnel benefits	62,610	65,000	64,000
21	Travel and transportation of persons	5,645	5,600	5,800
22	Transportation of things	2,096	2,200	2,300
23	Rent, communications, and utilities	30,077	30,400	32,300
24	Printing and reproduction	1,699	1,800	2,000
25	Other services	316,289	362,206	348,268
26	Supplies and materials	321,079	331,000	335,000
31	Equipment	16,312	16,500	17,000
	Total accrued expenditures	1,647,294	1,719,225	1,710,100
	Increase or decrease (—) in undelivered orders and advances made	50,226	−64,743	−63,466
	Total obligations	1,697,520	1,654,482	1,646,634

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	142,508	145,362	142,804
Full-time equivalent of other positions	271	382	384
Average number of all employees	136,448	138,508	138,805
Number of employees at end of year	137,269	137,464	134,922
Average GS grade	6.7	6.7	6.7
Average GS salary	$6,375	$6,408	$6,401
Average salary of ungraded positions	$5,850	$5,969	$5,902

Air Force Industrial Fund

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Cost of goods and services produced:			
Printing and duplicating	9,157	9,356	9,613
Laundry and dry cleaning	7,251	6,998	7,355
Military Air Transport Service	310,866	345,866	341,395
Total cost of goods and services produced	327,274	362,220	358,363
Adjustment of prior year expense	−2,922		
Total program costs	324,352	362,220	358,363
Change in selected resources [1]	−11,901	775	513
Adjustment in selected resources [2]	2		
Total obligations	312,453	362,995	358,876

[1] Balance of selected resources are identified on the statement of financial condition.

[2] Adjustments in selected resources consist of: materials and supplies decapitalized, net, $41 thousand; inventory adjustments credited to prior year income, −$32 thousand; accrued leave assumed, −$7 thousand.

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REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

AIR FORCE INDUSTRIAL FUND—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
Customer orders received:			
Printing and duplicating	9,182	9,356	9,613
Laundry and dry cleaning	7,342	6,998	7,355
Military Air Transport Service	307,508	345,866	341,395
Total customer orders received	324,032	362,220	358,363
Unobligated balance brought forward	67,211	76,973	56,198
Total amounts available	391,243	439,193	414,561
Unobligated balance transferred to "Military personnel, Air Force" (75 Stat. 365)		−20,000	
Capital transfer: Payment of earnings to Treasury (73 Stat. 383)	−1,817		
Unobligated balance carried forward	−76,973	−56,198	−55,685
Financing applied to program	312,453	362,995	358,876

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	312,453	362,995	358,876
Increase (−) or decrease in gross unpaid obligations:			
Current liabilities and deferred credits	−7,199	−1,247	562
Unpaid undelivered orders	12,018	−748	−438
Adjustment of prior year payables	−1,016		
Gross expenditures	316,256	361,000	359,000
Revenue and other receipts (customer orders received—from program and financing)	324,031	362,220	358,363
Increase (−) or decrease in receivables:			
Accounts receivable and deferred charges	9,784	5,784	641
Unbilled customer orders	−10	−4	−4
Adjustment of prior year receivables	−1,016		
Applicable receipts	332,789	368,000	359,000
Budget expenditures	−16,533	−7,000	

This fund finances industrial and commercial type activities on a reimbursable basis (5 U.S.C. 172d).

Budget program—Printing and duplicating service.—There are nine plants covered under this program. Production in 1961 was 2.2 billion printing units and is estimated to increase to 2.4 billion in 1962 and 2.5 billion in 1963. The increased production is due to increased productivity per press unit due to upgrading of equipment and increased requirements of consumer appropriations.

Laundry and dry cleaning service.—At June 30, 1961, there were 45 plants operating under this fund. Three plants will be activated and 2 plants will be deactivated leaving 46 plants operating on June 30, 1963. Total production in 1963 is estimated at approximately 101.7 million pieces of laundry and dry cleaning as compared with 99.7 million for 1962 and 101.5 million for 1961.

Military Air Transport Service.—The airlift service portion of the Military Air Transport Service was covered under this fund on July 1, 1958. The size of MATS and the extent and nature of its operations are keyed to approved military wartime airlift requirements. These requirements include (1) the hard-core requirements which, because of their nature or timing, must move in military operated aircraft and (2) civil eligible requirements for which military airlift is used only to the extent that civil airlift capability is not available.

The airlift capability produced by exercising the airlift system in peacetime to maintain a proper state of readiness is used in the interest of economy in meeting peacetime airlift needs of the Department of Defense. Military aircraft are utilized to provide air evacuation of patients; special air missions; training of airborne troops; and, as augmented by commercial aircraft, common-user airlift of passengers, cargo, and mail. Airlift service resources and workload are as follows:

	1961 actual	*1962 estimate*	*1963 estimate*
Operating aircraft, average number:			
Common-user	420	480	510
Other	53	53	52
Total	473	533	562

[In millions of ton-miles]

	1961 actual	*1962 estimate*	*1963 estimate*
Airlift accomplished (common-user):			
Cargo	524.4	567.8	519.8
Passenger	389.8	358.4	408.1
Special assignment airlift	507.0	681.1	756.0
Common carriage mail	70.5	77.4	77.4

Financing the budget program.—This program is financed by customer orders for services. These orders constitute valid obligations of the ordering appropriations and authorize activities financed through the fund to provide services requested. Costs are charged initially to the working capital of the fund and are billed to customers on the basis of established tariff rates for services provided.

Operating results and financial condition.—For 1961 expenses exceeded revenues by $2.9 million, mainly as a result of the operation of the airlift service. Retained earnings decreased $0.3 million in 1961, the net result of $2.9 million operating loss for the year offset by $2.6 million in adjustments of prior year revenues and expenses. Revenue is expected to increase over the 1961 level in 1962 due to anticipated increases in requirements for airlift service, and decline slightly in 1963.

Collections exceeded expenditures by $16.5 million in 1961, reflecting a decrease in accounts receivable and an increase in accounts payable. In 1962 it is estimated that collections will exceed expenditures by $7 million, while in 1963 expenditures will equal collections.

Employee annual leave accruals, included in the statements as a current liability, were $1.8 million at June 30, 1961. Government investment is estimated at $61.7 million at June 30, 1963, consisting of $61 million in reappropriations and transfers and $1.5 million in retained earnings less $0.8 million representing the excess of liabilities assumed over assets capitalized.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue:			
Printing and duplicating	9,157	9,352	9,609
Laundry and dry cleaning	7,351	6,998	7,355
Military Air Transport Service	307,905	345,866	341,395
Total revenue	324,413	362,216	358,359
Expenses:			
Printing and duplicating	9,147	9,352	9,609
Laundry and dry cleaning	7,251	6,998	7,355
Military Air Transport Service	310,866	345,866	341,395
Total expense	327,264	362,216	358,359
Net loss (−) for the year	−2,851		

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Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1961 actual	1962 estimate	1963 estimate
Analysis of retained earnings:			
Retained earnings, beginning of year	3,641	1,535	1,535
Payment of earnings to Treasury (73 Stat. 383) (−)	−1,817		
Adjustment of prior-year revenue	−392		
Adjustment of prior-year expense	2,922		
Inventory adjustments credited to prior-year revenue	32		
Retained earnings, end of year	1,535	1,535	1,535

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Cash with Treasury	41,557	56,273	43,273	43,273
Accounts receivable	75,771	67,057	61,251	60,610
Inventories:				
Work-in-process	164	174	178	182
Materials and supplies [1]	828	944	971	1,046
Net inventories	992	1,118	1,149	1,228
Advances [1]	65	65	65	65
Deferred charges (undistributed receipts)	1,024	−45	−23	−23
Total assets	119,409	124,468	105,715	105,153
Liabilities:				
Current	34,912	50,683	47,930	47,368
Deferred credits (undistributed disbursements)	689	−7,883	−3,883	−3,883
Total liabilities [2]	35,601	42,800	44,047	43,485
Government equity:				
Non-interest-bearing capital:				
Start of year	80,141	80,167	80,133	60,133
Unobligated balance transferred to "Military personnel, Air Force" (75 Stat. 365)			−20,000	
Assets capitalized or decapitalized (−)	5	−41		
Liabilities canceled	21	7		
End of year	80,167	80,133	60,133	60,133
Retained earnings	3,641	1,535	1,535	1,535
Total Government equity	83,808	81,668	61,668	61,668

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	15,704	3,686	4,434	4,872
Unobligated balance	67,211	76,973	56,198	55,685
Unbilled balance of customer orders (−)	−164	−174	−178	−182
Invested capital and earnings	1,057	1,183	1,214	1,293
Total Government equity	83,808	81,668	61,668	61,668

[1] The changes in these items are reflected on the program and financing schedule as changes in selected resources.
[2] Includes $1,807 for 1960, $1,673 for 1961, $1,702 for 1962 and $1,716 for 1963, of accrued annual leave liability not currently payable.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	20,853	20,884	21,980
	Positions other than permanent	300	294	304
	Other personnel compensation	1,089	641	645
	Add excess of annual leave earned over leave taken		32	16
	Deduct excess of annual leave taken over leave earned	146		
	Total personnel compensation	22,096	21,851	22,945
12	Personnel benefits	1,573	1,405	1,470
21	Travel and transportation of persons	7,159	8,526	8,826
22	Transportation of things	45	56	56
23	Rent, communications, and utilities	3,335	3,925	3,675
24	Printing and reproduction	241	237	233
25	Other services:			
	Labor [1] (contracts with foreign governments)	2,590	2,616	2,644
	Other	205,989	235,652	227,092
26	Supplies and materials	81,242	87,708	91,224
41	Grants, subsidies and contributions	201	271	273
	Total accrued expenditures	324,471	362,247	358,438
	Increase or decrease (−) in unpaid undelivered orders and advances made	−12,018	748	438
	Total obligations	312,453	362,995	358,876

[1] Average number of persons: 1961, 1,741; 1962, 1,681; 1963, 1,718.

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	4,956	5,085	5,097
Full-time equivalent of other positions	134	126	127
Average number of all employees	4,832	4,801	4,997
Number of employees at end of year	4,868	5,101	5,112
Average GS grade	5.0	5.0	5.0
Average GS salary	$4,904	$4,985	$5,055
Average salary of ungraded positions	$4,283	$4,357	$4,335

Army Management Fund

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Defense telephone service, Washington, D.C	6,716	7,160	7,570
2. Transportation services	250,274	247,581	247,581
3. Construction activity, Europe	810	599	568
4. Interchange fleet	1,158	1,589	
Total obligations	258,958	256,929	255,719
Financing:			
Unobligated balance brought forward	1,852	15,588	1,000
Advances and reimbursements from—			
Other accounts	271,035	240,601	255,579
Non-Federal sources (69 Stat. 350; 63 Stat. 578)	1,659	1,740	140
Unobligated balance carried forward	−15,588	−1,000	−1,000
Total financing	258,958	256,929	255,719

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REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

ARMY MANAGEMENT FUND—Continued

This fund was created to simplify operations which are financed by two or more appropriations (5 U.S.C. 172e). The corpus of the fund consists of $1 million. Activities presently financed through the fund are as follows:

1. *Defense telephone service, Washington, D.C.,* finances the operations of the telephone service of the Department of Defense in Washington.

2. *Transportation services* provide for the payment centrally of transportation charges for Government bills of lading, transportation requests, meal tickets, and other charges incident to transportation costs by all agencies in the Army.

3. *Construction activity, Europe,* finances certain administrative and overhead expenses of the Department of Defense construction programs in Western Europe.

4. *Interchange fleet* will be operated under appropriations available to the Defense Supply Agency in 1963.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	860	799	800
Other personnel compensation	25	19	19
Total personnel compensation	885	818	819
12 Personnel benefits	159	113	114
21 Travel and transportation of persons	50,200	49,537	49,529
22 Transportation of things	200,112	198,367	198,082
23 Rent, communications, and utilities	6,046	6,451	6,829
24 Printing and reproduction	91	120	150
25 Other services	1,155	1,326	15
Labor contracts with foreign governments [1]	304	190	175
26 Supplies and materials	5	5	5
31 Equipment	1	2	1
Total obligations	258,958	256,929	255,719

[1] Average number of persons: 1961, 77; 1962, 48; 1963, 44.

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	160	144	144
Average number of all employees	145	139	139
Number of employees at end of year	133	143	143
Average GS grade	6.1	5.3	5.4
Average GS salary	$6,077	$5,724	$5,733
Average ungraded salary	$6,781	$6,781	$6,781

NAVY MANAGEMENT FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Special projects	1,532,920	2,226,265	1,966,171
2. Spanish base construction	1,389	300	104
3. Transportation of things	185,159	216,705	227,474
4. Inspection of naval material	32,973	34,587	34,965
5. Incentive awards	1,789	2,100	2,100
6. Departmental administrative services	2,865	2,884	2,989
7. Electronics production resources agency	277	334	----
8. Interdepartmental activities	1,754	16,238	----
Total obligations	1,759,127	2,499,413	2,233,803
Financing:			
Unobligated balance brought forward	220,777	562,465	376,813
Advances and reimbursements from—			
Other accounts	2,100,905	2,313,751	2,142,461
Non-Federal sources (22 U.S.C. 1816)	10	10	10
Unobligated balance carried forward	−562,465	−376,813	−285,481
Unobligated balance lapsing	−100	----	----
Total financing	1,759,127	2,499,413	2,233,803

This fund was created to facilitate the financing of operations supported by two or more appropriations (5 U.S.C. 172e). The principal activity financed through the fund is the Polaris ballistic missile program. Reimbursable orders for the Polaris program are issued to the fund from Navy appropriations for Procurement, Operation and maintenance, and Research, development, test, and evaluation. Other operations financed are construction of the Army, Navy, and the Air Force bases and stations in Spain; transportation of the supplies, materials, and equipment of the Navy; the material inspection service; incentive award payments; and departmental telephone and maintenance services. Beginning in 1963, the Electronics Production Resources Agency which coordinates the production and allocation of electronics equipment for the Department of Defense and certain functions relating to inter- and intra-departmental activities will be financed under the appropriation "Operation and maintenance, Defense Agencies."

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
NAVY			
11 Personnel compensation:			
Permanent positions	44,063	47,705	47,400
Other personnel compensation	2,117	2,367	2,411
Total personnel compensation	46,180	50,072	49,811
12 Personnel benefits	6,569	6,975	7,050
21 Travel and transportation of persons	6,628	8,828	8,505
22 Transportation of things	190,094	222,389	233,177
23 Rent, communications, and utilities	3,999	5,396	3,759
24 Printing and reproduction	440	524	349
25 Other services:			
Services of other agencies	190	180	116
All other services	751,605	1,093,200	957,065
26 Supplies and materials	221,339	320,848	283,781
31 Equipment	528,994	785,613	690,086
32 Lands and structures	203	100	104
Total, Navy	1,756,241	2,494,125	2,233,803
ALLOCATION TO ATOMIC ENERGY COMMISSION			
25 Other services	2,886	5,288	----
Total obligations	1,759,127	2,499,413	2,233,803

Personnel Summary

Total number of permanent positions	7,103	7,598	7,306
Average number of all employees	6,685	7,123	7,012
Number of employees at end of year	6,694	7,372	7,093
Average GS grade	7.1	7.2	7.2
Average GS salary	$6,341	$6,365	$6,389
Average salary of ungraded positions	$5,775	$5,799	$5,823

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Air Force Management Fund

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Armed Forces Supply Support Center (total obligations)	5,381	5,860	
Financing:			
Unobligated balance brought forward	1,296	1,000	1,000
Recovery of prior year obligations	1,186		
Advances and reimbursements from other accounts	4,327	5,860	
Unobligated balance carried forward	−1,000	−1,000	−1,000
Unobligated balance lapsing	−428		
Total financing	5,381	5,860	

This fund was created to facilitate the financing of activities supported by two or more appropriations (5 U.S.C. 172e). The corpus of the fund is $1 million.

The principal activity financed through the fund in 1961 and 1962 was the Armed Forces Supply Support Center which administered the defense standardization program, the interservice supply support program, the defense materiel utilization and excess screening program, and centralized operations for the Federal Catalog System. The Center also conducted management analyses regarding the administration of common supply functions among the military services. Through 1962, the activities of the Center were financed jointly by advances from the three military departments to this fund. Certain cataloging services were performed for the General Services Administration and the Federal Aviation Agency on a reimbursable basis.

The functions and activities of the Armed Forces Supply Support Center were transferred to the Defense Supply Agency on October 1, 1961. The 1962 program of $5,860 thousand represents the current year requirement (July 1, 1961 through June 30, 1962) for those functions which had been the responsibility of the Center. In 1963, the activities of the Center, which were previously financed through this fund, will be financed by the Defense Supply Agency from an appropriation for that Agency. As a result, this fund will not be used to finance those activities in 1963.

The corpus of the fund will be retained to provide the means for financing appropriate activities in the future.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	2,879	3,168	
Other personnel compensation	112	100	
Total personnel compensation	2,991	3,268	
12 Personnel benefits	217	242	
21 Travel and transportation of persons	53	60	
22 Transportation of things	7	6	
23 Rent, communications, and utilities	1,194	1,367	
24 Printing and reproduction	439	318	
25 Other services	141	199	
26 Supplies and materials	140	146	
31 Equipment	199	254	
Total obligations	5,381	5,860	

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	443	469	
Average number of all employees	423	460	
Number of employees at end of year	435	464	
Average GS grade	7.7	7.6	
Average GS salary	$6,926	$6,934	

Naval Working Fund

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Total obligations (advance deposits) (object class 25)	23,546	25,000	25,000
Financing:			
Unobligated balance brought forward	6,607	7,316	6,316
Advances and reimbursements from non-Federal sources (31 U.S.C. 643)	24,255	24,000	24,000
Unobligated balance carried forward	−7,316	−6,316	−5,316
Total financing	23,546	25,000	25,000

This fund accounts for advances received by the Navy for the cost of work or services not chargeable to Naval appropriations to be furnished foreign governments and private parties (31 U.S.C. 643). Private individuals and organizations involved advance amounts to cover the estimated costs to this fund which amounts are then used to reimburse the Operation and maintenance, Navy, appropriation for the costs involved. These activities relate primarily to (a) utilities, repairs, and maintenance furnished to morale, welfare, and recreation activities; (b) utilities furnished to tenants of Navy housing projects and (c) utilities, sale of material, equipment rental, and other services for contractors and other private parties, primarily in oversea locations. Advances received from foreign governments are principally for sales of material and miscellaneous services.

Consolidated Working Funds, Army

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Communication services:			
Treasury Department	5	5	5
National Aeronautics and Space Administration	94	16	
Federal Aviation Agency	130	124	124
2. Extraordinary expenses	3,500	2,092	2,055
3. Maintenance: Department of Commerce	115	58	
4. Miscellaneous:			
Department of Commerce	19		
General Services Administration	5		
Atomic Energy Commission	22	37	30
5. Procurement: Office of Civil and Defense Mobilization	419	38	
6. Research and development:			
Office of Civil and Defense Mobilization	56		
National Institutes of Health	112		
National Aeronautics and Space Administration	11	57	

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REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

CONSOLIDATED WORKING FUNDS, ARMY—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
7. Prior year balance returned	213	12	
Total obligations	4,701	2,439	2,214
Financing:			
Unobligated balance brought forward	1,755	997	4
Recovery of prior year obligations	10		
Advances from other agencies	3,935	1,446	2,213
Unobligated balance carried forward	−997	−4	−3
Unobligated balance lapsing	−3		
Total financing	4,701	2,439	2,214

Object Classification (in thousands of dollars)

11 Personnel compensation: Permanent positions	75	27	
12 Personnel benefits	5	2	
23 Rent, communications, and utilities	135	129	129
25 Other services	4,113	2,244	2,085
32 Lands and structures	161	25	
44 Refunds	213	12	
Total obligations	4,701	2,439	2,214

Personnel Summary

Total number of permanent positions	13	6	
Average of all employees	13	6	
Number of employees at end of year	7	6	
Average GS grade	6.8	4.1	
Average GS salary	$5,798	$4,604	

CONSOLIDATED WORKING FUNDS, AIR FORCE

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activity:			
Miscellaneous services to National Aeronautics and Space Administration (total obligations) (object class 25)	13		
Financing:			
Unobligated balance brought forward	15		
Advances and reimbursements from other accounts	−2		
Recovery of prior year obligations	119		
Unobligated balance lapsing	−119		
Total financing	13		

MILITARY ASSISTANCE

Current authorizations:

MILITARY ASSISTANCE

Military assistance: For expenses authorized by section 504(a) *of the Foreign Assistance Act of 1961*, including administrative expenses authorized by section 636(g)(1) *of such Act*, which shall not exceed [$24,500,000] *$25,000,000* for the current fiscal year, and purchase of passenger motor vehicles for replacement only for use outside the United States, [$1,600,000,000: *Provided*, That to the extent that these funds have not been otherwise previously programed amounts equivalent to the value of orders issued pursuant to the special authority granted in section 510(a) shall be used to reimburse the appropriations financing the replacement of goods or services furnished pursuant to such orders] *$1,500,000,000, to remain available until expended: Provided, That unexpended balances of funds heretofore made available under the authority of such Act for "military assistance," and available as of June 30, 1962, are hereby continued available and merged with this appropriation.* (*Foreign Assistance and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Grant aid operations:			
Reservations for requirements ordered from U.S. military services (69 Stat. 438):			
1. Aircraft	131,407	123,369	123,080
2. Ships	108,196	76,264	77,252
3. Tanks, other vehicles, and weapons	150,572	166,149	170,630
4. Ammunition	77,304	68,333	79,666
5. Missiles	185,509	149,109	121,740
6. Electronic equipment	130,961	95,674	97,976
7. Military public works	4,672	11,732	11,649
8. Other	262,958	110,370	118,006
Subtotal	1,051,578	801,000	800,000
Obligations for requirements other than through reservations:			
9. Offshore procurement	87,285	159,879	131,195
10. Supply operations	133,434	156,684	153,754
11. Training	87,874	116,283	120,793
12. Administration	23,947	24,500	25,000
13. Contributions to international military headquarters and agencies	10,504	11,298	12,900
14. Contributions to construction of facilities in other countries:			
(a) Infrastructure	58,154	76,146	82,000
(b) Military public works	51,238	58,865	47,718
15. Research and development	29,615	10,000	10,000
16. Other activities	252,642	174,591	116,640
Subtotal	734,693	788,246	700,000
Total, grant aid operations	1,786,270	1,589,246	1,500,000
Sales operations:			
17. Reservations for requirements ordered from U.S. military services (69 Stat. 438)	−2,771		
18. Direct financing of sales	3,646	81,933	25,000
Total sales operations	874	81,933	25,000
Total program	1,787,145	1,671,179	1,525,000
Increase (−) or decrease in outstanding reservations for requirements ordered from military services (69 Stat. 438)	−243,747	49,000	−75,000
Total obligations	1,543,398	1,720,179	1,450,000

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
Balance brought forward: Unobligated and unreserved:			
Grant aid	−23,658	−14,246	−25,000
Military sales receipts	−27,255	−43,833	−4,500
Recovery of prior year obligations	−285		
Collections of military sales	−17,567	−42,600	−24,000
Increase or decrease (−) in outstanding reservations for requirements ordered from military services (69 Stat. 438)	243,747	−49,000	75,000
Balance carried forward: Unobligated and unreserved:			
Grant aid	14,246	25,000	25,000
Military sales receipts	43,833	4,500	3,500
Unobligated balance transferred to other accounts (68 Stat. 849)	210		
Unobligated and unreserved balance lapsing	8,331		
New obligational authority	**1,785,000**	**1,600,000**	**1,500,000**
New obligational authority:			
Appropriation	1,800,000	1,600,000	1,500,000
Transferred to "Contingency fund" mutual security—economic assistance (68 Stat. 849)	−30,000		
Transferred from "Defense support" mutual security—economic assistance (68 Stat. 849)	15,000		
Appropriation (adjusted)	**1,785,000**	**1,600,000**	**1,500,000**

The military assistance program is designed to strengthen the mutual security of the free world by contributing to the development, maintenance, and training of modern military forces, to deter or resist external aggression, combat internal subversion, and protect valuable overseas military bases. Appropriations for 1963 were authorized in the Foreign Assistance Act of 1961.

More than 40 free-world countries are receiving grant aid under this program, and others are eligible to buy military equipment on cash or credit terms. Their combined military forces are numerically much greater than the U.S. Armed Forces, and provide free-world striking power, depth in reserves, and flexibility. Many of these countries have joined in regional defense pacts, such as NATO, SEATO, and CENTO, or in bilateral defense arrangements with the United States. Most of the U.S. contributions to these regional organizations are derived from military assistance program funds.

Most of the military equipment and supplies which the United States provides to its foreign allies are obtained by placing orders with the U.S. military services. Military assistance funds are reserved when the orders are placed, and the military services are paid when the items are delivered.

The kind of materiel supplied by the United States varies with our mutual security objectives in each area and the internal capabilities of the individual countries. In developed areas the emphasis is on newer weapons which are not yet fully within the production or financial capability of our allies. In less-developed areas, modernization of conventional equipment is emphasized. Whenever possible, materiel already on hand but excess to the needs of U.S. forces is supplied, at no charge to the military assistance program except for the cost of rehabilitation and transportation.

Grant aid operations: Reservations for requirements ordered from U.S. military services—

1. *Aircraft.*—In 1962 and 1963, aircraft will be funded partly through reservations and partly by direct obligations as shown above. Emphasis is to be placed on more advanced aircraft in NATO and selected Far Eastern countries. At the same time, the air forces of many less-developed countries are replacing obsolete planes with later model aircraft, now becoming excess to the United States and NATO.

2. *Ships.*—New construction of patrol, mine-sweeping and other type vessels are included in the 1963 program. Reactivation and rehabilitation of ships from the U.S. "mothball" fleet continues to meet other naval requirements of our allies under authority of ship loan legislation, Public Laws 87–387; 86–482; 86–57; 85–532 (10 U.S.C. 7307).

3. *Tanks, other vehicles, and weapons.*—Included is combat and support equipment ranging from artillery, tanks, and other heavy vehicles to small arms and jeeps. Many of these items are supplied from existing U.S. stocks, and through a program of rebuilding vehicles which Far Eastern countries have returned to the military assistance program. The 1963 program includes continuing replacement of wornout or obsolete equipment in the forces of less-developed countries.

4. *Ammunition.*—Most of the ammunition to be supplied as grant aid in 1963 will be used for training allied troops.

5. *Missiles.*—Programing for modernization of forces with ballistic and other guided missiles, primarily in NATO, reached a peak in 1961, and continues at a decreased level in 1963. In addition, the 1963 program provides for maintenance of equipment previously furnished.

6. *Electronic equipment.*—The 1963 program continues the modernization of military communications systems in less-developed countries.

7. *Military public works.*—Materiel and equipment directly supplied by the United States for military assistance construction are procured through the military service supply systems. Other U.S. costs for this construction are met initially by the military assistance program and are cited in paragraph 14 below.

8. *Other.*—A variety of special purpose equipment, petroleum, medical, and other supplies, and repair and rehabilitation of used equipment not covered above are provided through orders placed with the U.S. services.

Because of the timelag inherent in a complex, worldwide supply operation, a large proportion of the items delivered by the U.S. services in any year result from orders placed in previous years.

The following table reflects the unfilled orders placed with the military services in prior years, the new items ordered and the deliveries and payments made (detail table appears at the end of this section).

[In millions of dollars]

	1961 actual	*1962 estimate*	*1963 estimate*
Unfilled orders at beginning of year	1,495.1	1,738.8	1,689.8
New items ordered	1,048.8	801.0	800.0
Deliveries	805.1	850.0	725.0
Unfilled orders at end of year	1,738.8	1,689.8	1,764.8
Payment for deliveries	886.5	775.0	725.0

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MILITARY ASSISTANCE—Continued

Current authorizations—Continued

MILITARY ASSISTANCE—Continued

Obligations for requirements other than through reservations—

9. *Offshore procurement.*—The reduction in the procurement of equipment and supplies abroad for the military assistance program reflects declining U.S. purchases in other industrial countries. U.S. overseas procurement in prior years helped these countries establish a defense production base, which they are now capable of maintaining as a source of supply for their own forces.

10. *Supply operations.*—The annual cost of packing, handling, storing, and transporting military assistance materiel varies in proportion to the types, volume, and destination of goods delivered.

11. *Training.*—Increased training programs in free-world countries are required to insure effective use of the new weapons and equipment supplied through the military assistance program, teach basic skills to forces of less-developed nations, and create favorable attitudes toward the United States and its policies.

12. *Administration.*—The administrative expenses of the program incurred by U.S. military assistance advisory groups, the unified commands overseas, and the departments are included.

13. *Contributions to international military headquarters and agencies.*—Included are the assessments levied against the United States in accordance with cost-sharing agreements for the administrative support of the military headquarters and agencies, including the Standing Group, of the North Atlantic Treaty Organization, Southeast Asia Treaty Organization, and the Central Treaty Organization.

14. *Contributions to construction of facilities in other countries.*—Included are (a) construction of military and logistical facilities under the jointly financed NATO infrastructure program, and (b) contract costs, architect-engineering services and related overhead items for military assistance construction.

15. *Research and development.*—This program provides assistance to research and development of weapons and weapons systems of common interest undertaken by our allies in certain fields in which their facilities show promise of prompt success.

16. *Other activities.*—These include U.S. support for rapidly expanding programs of coordinated weapons production in Europe and integrated NATO procurement of spare parts.

Sales operations—

Military materiel is purchased in the United States by many countries, including some which do not receive grant aid. Most sales on a credit basis are initially financed by military assistance appropriations. Depending on the circumstances, repayment of credit sales may be in dollars, in local currency, or in materiel.

The following table shows the repayments and their reuse for new credit sales (in millions of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Unused collections, beginning of year	27.2	43.8	4.5
Collection of credit sales	17.5	42.6	24.0
Collections reused	0.9	81.9	25.0
Unused collections, end of year	43.8	4.5	3.5

Local currency repayments may be used directly to finance additional sales or converted into dollars to finance additional credit sales. Such dollar conversions are included in the above table.

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Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Grant aid operations:			
DEPARTMENT OF DEFENSE—MILITARY			
Reservations:			
25 Other services	88,228	75,572	85,237
26 Supplies and materials	383,415	299,460	269,360
31 Equipment	579,934	425,968	445,402
Subtotal	1,051,578	801,000	800,000
Obligations:			
11 Personnel compensation:			
Permanent positions	20,413	19,860	20,581
Positions other than permanent	40	45	55
Other personnel compensation	1,256	1,134	1,210
Total personnel compensation	21,709	21,039	21,847
12 Personnel benefits	5,888	6,365	6,786
21 Travel and transportation of persons	36,304	44,994	47,719
22 Transportation of things	56,970	62,511	67,219
23 Rent, communications, and utilities	2,867	3,522	3,616
24 Printing and reproduction	174	199	208
25 Other services	148,488	165,943	147,884
26 Supplies and materials	52,063	55,085	57,388
29 Contract field printing	22	23	24
31 Equipment	310,017	312,260	222,951
32 Lands and structures	21,282	22,071	22,725
41 Grants, subsidies, and contributions	67,832	86,274	93,565
42 Insurance claims and indemnities	−59		
44 Refunds	3	3	3
Total, Department of Defense—Military	723,560	780,289	691,935
ALLOCATIONS TO OTHER AGENCIES			
11 Personnel compensation:			
Permanent positions	1,375	1,107	1,207
Positions other than permanent	11	8	12
Other personnel compensation	263	75	50
Total personnel compensation	1,649	1,190	1,269
12 Personnel benefits	45	41	8
21 Travel and transportation of persons	284	71	30
22 Transportation of things	130	100	140
23 Rent, communications, and utilities	1,229	977	1,429
24 Printing and reproduction	5	3	5
25 Other services	6,448	4,497	4,121
26 Supplies and materials	613	450	550
31 Equipment	448	325	500
41 Grants, subsidies, and contributions	281	303	13
Total, allocations to other agencies	11,132	7,957	8,065
Total, grant aid operations	1,786,270	1,589,246	1,500,000

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Grant aid operations—Continued			
ALLOCATIONS TO OTHER AGENCIES—Con.			
Sales operations:			
25 Other services	3,584	20,000	6,000
26 Supplies and materials	61	3,000	1,000
31 Equipment	−2,771	58,933	18,000
Total, sales operations	874	81,933	25,000
Total program	1,787,145	1,671,179	1,525,000
Increase (−) or decrease in outstanding reservations for requirements ordered from military services (69 Stat. 438)	−243,747	49,000	−75,000
Total obligations	1,543,398	1,720,179	1,450,000
Obligations are distributed as follows:			
Secretary of Defense	97,972	98,423	105,200
Army	604,245	631,838	594,700
Navy	156,321	269,301	205,285
Air Force	673,728	712,661	536,750
Department of State	6,840	6,814	8,065
International Cooperation Administration	4,292	1,143	

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
DEPARTMENT OF DEFENSE			
Total number of permanent positions	4,396	4,157	4,254
Full-time equivalent of other positions	5	4	5
Average number of all employees	4,012	4,005	4,128
Number of employees at end of year	4,166	4,014	4,069
Average GS grade	7.6	7.9	8.0
Average GS salary	$6,653	$6,959	$7,041
Average salary of ungraded positions	$2,218	$1,803	$1,787
ALLOCATIONS TO OTHER AGENCIES			
Total number of permanent positions	768	963	849
Full-time equivalent of other positions	7	5	8
Average number of all employees	707	648	797
Number of employees at end of year	727	815	830
Average grade established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801–1158):			
Foreign service reserve	4.4	4.1	
Foreign service staff	11.4	11.1	
Average salary established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801–1158):			
Foreign service reserve	$10,733	$11,617	
Foreign service staff	$4,917	$5,256	
Average salary of ungraded positions	$1,516	$1,500	$1,514

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SUMMARY OF MILITARY ASSISTANCE ORDERS

[In thousands of dollars]

	Balance of reservations, July 1, 1960	1961 fund reservations	Adjustments, 1961	Deliveries in 1961	Balance of reservations, July 1, 1961	1962 fund reservations
Military personnel:						
Military personnel, Army		360		360		
Military personnel, Marine Corps	689		−88	497	104	
Total, military personnel	689	360	−88	857	104	
Operation and maintenance:						
Operation and maintenance, Army	74,243	55,188	13,566	76,546	66,452	42,000
Operation and maintenance, Navy	20,491		−14,357	1,770	4,364	
Operation and maintenance, Marine Corps	9,695	61	−3,848	3,698	2,210	
Operation and maintenance, Air Force	721	35,000		24,320	11,401	24,000
Total, operation and maintenance	105,151	90,249	−4,639	106,334	84,426	66,000
Procurement:						
Procurement of equipment and missiles, Army	357,117	302,063	−15,124	137,434	506,622	297,000
Procurement of aircraft and missiles, Navy		8,432	6,334	3	14,764	9,400
Shipbuilding and conversion, Navy	83,777	100,272	−13,095	37,751	133,203	76,200
Other procurement, Navy		77,569	52,202	4,795	124,977	24,900
Procurement, Marine Corps	9,574	11	−5,251	1,693	2,641	
Aircraft procurement, Air Force	159,861	141,758		96,239	205,380	119,000
Missile procurement, Air Force	60,414	40,466		35,608	65,272	53,000
Other procurement, Air Force	30,160	75,124		24,853	80,431	35,000
Aircraft and related procurement, Navy	90,975		−1,226	28,623	61,126	
Procurement of ordnance and ammunition, Navy	78,404	1,136	−26,731	11,064	41,745	
Aircraft, missiles and related procurement, Air Force	129,238		25,000	111,280	42,958	
Procurement other than aircraft and missiles, Air Force	126,009		−25,000	27,665	73,344	
Total, procurement	1,125,530	746,832	−2,891	517,008	1,352,462	614,500
Research, development, test, and evaluation:						
Research, development, test, and evaluation, Army		1,000		1,000		
Research, development, test, and evaluation, Air Force		455		15	440	
Total, research, development, test, and evaluation		1,455		1,015	440	
Revolving and management funds:						
Army stock fund	229,583	165,022	1,320	150,676	245,249	86,000
Navy stock fund	18,746	19,847	6,722	13,109	32,206	19,500
Marine Corps stock fund	701	57	−661	3	93	
Air Force stock fund	14,224	24,884		16,057	23,051	15,000
Army industrial fund	469	100	238		808	
Total, revolving and management funds	263,723	209,910	7,619	179,846	301,407	120,500
Undistributed 1963 fund reservations						
Total, Department of Defense—Military	1,495,093	1,048,807		805,060	1,738,839	801,000
Recapitulation by military department:						
Army	661,412	523,733		366,015	819,130	425,000
Navy	313,054	207,386		103,006	417,434	130,000
Air Force	520,627	317,687		336,038	502,276	246,000
Undistributed 1963 fund reservations						
Total, Department of Defense—Military	1,495,093	1,048,807		805,060	1,738,839	801,000

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SUMMARY OF MILITARY ASSISTANCE ORDERS—Continued

[In thousands of dollars]

Adjustments, 1962	Deliveries in 1962	Balance of reservations, July 1, 1962	1963 fund reservations	Deliveries in 1963	Balance of reservations, July 1, 1963	
						Military personnel:
						Military personnel, Army.
	104					Military personnel, Marine Corps.
	104					Total, military personnel.
						Operation and maintenance:
808	67,100	42,159		36,700	5,459	Operation and maintenance, Army.
1,590	2,900	3,054		2,600	454	Operation and maintenance, Navy.
—220	1,863	128		128		Operation and maintenance, Marine Corps.
	28,000	7,400		7,000	400	Operation and maintenance, Air Force.
2,178	99,863	52,741		46,428	6,313	Total, operation and maintenance.
						Procurement:
	148,000	655,622	75,000	160,400	570,222	Procurement of equipment and missiles, Army.
	2,550	21,614	10,000	12,000	19,614	Procurement of aircraft and missiles, Navy.
	38,750	170,653		25,000	145,653	Shipbuilding and conversion, Navy.
—1,590	17,600	130,687	10,000	14,400	126,287	Other procurement, Navy.
	1,200	1,441		1,300	141	Procurement, Marine Corps.
	118,258	206,122	65,000	145,000	126,122	Aircraft procurement, Air Force.
	69,000	49,272	29,000	20,000	58,272	Missile procurement, Air Force.
		115,431	11,000	88,000	38,431	Other procurement, Air Force.
	22,500	38,626		15,000	23,626	Aircraft and related procurement, Navy.
	19,450	22,295		15,500	6,795	Procurement of ordnance and ammunition, Navy.
	42,958					Aircraft, missiles and related procurement, Air Force.
	73,344					Procurement other than aircraft and missiles, Air Force.
—1,590	553,610	1,411,762	200,000	496,600	1,115,162	Total, procurement.
						Research, development, test, and evaluation:
						Research, development, test, and evaluation, Army.
	440					Research, development, test, and evaluation, Air Force.
	440					Total, research ,development, test, and evaluation.
						Revolving and management funds:
	154,900	176,349		137,900	38,449	Army stock fund.
	22,835	28,871		24,007	4,864	Navy stock fund.
220	248	65		65		Marine Corps stock fund.
	18,000	20,051		20,000	51	Air Force stock fund.
—808						Army industrial fund.
—588	195,983	225,336		181,972	43,364	Total, revolving and management funds.
			600,000		600,000	**Undistributed 1963 fund reservations.**
	850,000	1,689,839	600,000	725,000	1,764,839	Total, Department of Defense—Military.
						Recapitulation by military department:
	370,000	874,130	75,000	335,000	614,130	Army.
	130,000	417,434	20,000	110,000	327,434	Navy.
	350,000	398,276	105,000	280,000	223,276	Air Force.
			600,000		600,000	Undistributed 1963 fund reservations.
	850,000	1,689,839	800,000	725,000	1,764,839	Total, Department of Defense—Military.

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GENERAL PROVISIONS

SEC. 601. During the current fiscal year, the Secretary of Defense and the Secretaries of the Army, Navy, and Air Force, respectively, if they should deem it advantageous to the national defense, and if in their opinions the existing facilities of the Department of Defense are inadequate, are authorized to procure services in accordance with section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), under regulations prescribed by the Secretary of Defense, and to pay in connection therewith travel expenses of individuals, including actual transportation and per diem in lieu of subsistence while traveling from their homes or places of business to official duty station and return as may be authorized by law: *Provided*, That such contracts may be renewed annually.

SEC. 602. During the current fiscal year, provisions of law prohibiting the payment of compensation to, or employment of, any person not a citizen of the United States shall not apply to personnel of the Department of Defense.

SEC. 603. Appropriations [contained in this Act shall be available for insurance of official motor vehicles in foreign countries, when required by laws of such countries; payments in advance of expenses determined by the investigating officer to be necessary and in accord with local custom for conducting investigations in foreign countries incident to matters relating to the activities of the department concerned; reimbursement of General Services Administration for security guard services for protection of confidential files; reimbursement of the Federal Bureau of Investigation for expenses in connection with investigation of defense contractor personnel; and all necessary expenses, at the seat of Government of the United States of America or elsewhere, in connection with communication and other services and supplies as may be necessary to carry out the purposes of this Act: *Provided*, That no appropriation contained in this Act, and no funds available from prior appropriations to component departments and agencies of the Department of Defense, shall be used to pay tuition or to make other payments to educational institutions in connection with the instruction or training of file clerks, stenographers, and typists receiving, or prospective file clerks, stenographers, and typists who will receive, compensation at a rate below the minimum rate of pay for positions allocated to grade GS–5 under the Classification Act of 1949, as amended.

SEC. 604. Any appropriation available to the Army, Navy, or the Air Force may, under such regulations as the Secretary concerned may prescribe, be used for expenses incident to the maintenance, pay, and allowances of prisoners of war, other persons in Army, Navy, or Air Force custody whose status is determined by the Secretary concerned to be similar to prisoners of war, and persons detained in such custody pursuant to Presidential proclamation.

SEC. 605. Appropriations available to the Department of Defense for the current fiscal year for maintenance or construction shall be available for acquisition of land as authorized by section 2672 of title 10, United States Code.

SEC. 606. Appropriations for the Department of Defense for the current fiscal year shall be available, (a) except as authorized by the Act of September 30, 1950 (20 U.S.C. 236–244), for primary and secondary schooling for minor dependents of military and civilian personnel of the Department of Defense residing on military or naval installations or stationed in foreign countries, as authorized for the Navy by section 7204 of title 10, United States Code, in amounts not exceeding an average of [$275] *$285* per student, when the Secretary of the Department concerned finds that schools, if any, available in the locality, are unable to provide adequately for the education of such dependents; (b) for expenses in connection with administration of occupied areas; (c) for payment of rewards as authorized for the Navy by section 7209(a) of title 10, United States Code, for information leading to the discovery of missing naval property or the recovery thereof; (d) for payment of deficiency judgments and interests thereon arising out of condemnation proceedings; (e) for payment of rentals for special purpose space at the seat of Government and, in administering the provisions of 43 U.S.C. 315q, rentals may be paid in advance.

SEC. 607. Appropriations for the Department of Defense for the current fiscal year shall be available for: (a) donations of not to exceed $25 to each prisoner upon each release from confinement in military or contract prison [(except disciplinary barracks)] and to each person discharged for fraudulent enlistment; (b) authorized issues of articles to prisoners [(except those in disciplinary barracks);], *applicants for enlistment and persons in military custody;* (c) subsistence of selective service registrants called for induction, applicants for enlistment [while held under observation], prisoners [(except those in disciplinary barracks)], [and] *civilian employees as authorized by law, and* supernumeraries when necessitated by emergent military circumstances; (d) reimbursement for subsistence of enlisted personnel while sick in hospitals; [and] (e) expenses of prisoners confined in nonmilitary facilities[:]; *(f) military courts, boards, and commissions; (g) utility services for buildings erected at private cost, as authorized by law, and buildings on military reservations authorized by regulations to be used for welfare and recreational purposes; (h) exchange fees, and losses in the accounts of disbursing officers or agents in accordance with law; and (i) expenses of Latin-American cooperation as authorized for the Navy by law (10 U.S.C. 7208)*: *Provided*, That section 212 of the Act of June 30, 1932 (5 U.S.C. 59a), shall not apply to retired military personnel on duty at the United States Soldiers' Home.

SEC. 608. Insofar as practicable, the Secretary of Defense shall assist American small business to participate equitably in the furnishing of commodities and services financed with funds appropriated under this Act by making available or causing to be made available to suppliers in the United States, and particularly to small independent enterprises, information, as far in advance as possible, with respect to purchases proposed to be financed with funds appropriated under this Act, and by making available or causing to be made available to purchasing and contracting agencies of the Department of Defense information as to commodities and services produced and furnished by small independent enterprises in the United States, and by otherwise helping to give small business an opportunity to participate in the furnishing of commodities and services financed with funds appropriated by this Act.

SEC. 609. No appropriation contained in this Act shall be available for expenses of operation of messes (other than organized messes the operating expenses of which are financed principally from nonappropriated funds) at which meals are sold to officers or civilians except under regulations approved by the Secretary of Defense, which shall (except under unusual or extraordinary circumstances) establish rates for such meals sufficient to provide reimbursement of operating expenses and food costs to the appropriations concerned: *Provided*, That officers and civilians in a travel status receiving a per diem allowance in lieu of subsistence shall be charged at the rate of not less than $2.50 per day: *Provided further*, That for the purposes of this section payments for meals at the rates established hereunder may be made in cash or by deductions from the pay of civilian employees: *Provided further*, That members of organized nonprofit youth groups sponsored at either the national or local level, when extended the privilege of visiting a military installation and permitted to eat in the general mess by the commanding officer of the installation, shall pay the commuted ration cost of such meal or meals.

SEC. 610. No part of any appropriation contained in this Act shall be available until expended unless expressly so provided elsewhere in this or some other appropriation Act.

SEC. 611. Appropriations of the Department of Defense available for operation and maintenance, may be reimbursed during the current fiscal year for all expenses involved in the preparation for disposal and for the disposal of military supplies, equipment, and materiel, and for all expenses of production of lumber or timber products pursuant to section 2665 of title 10, United States Code, from amounts received as proceeds from the sale of any such property: *Provided*, That a report of receipts and disbursements under this limitation shall be made quarterly to the Committees on Appropriations of the Congress: *Provided further*, That no funds available to agencies of the Department of Defense shall be used for the operation, acquisition, or construction of new facilities or equipment for new facilities in the continental limits of the United States for metal scrap baling or shearing or for melting or sweating aluminum scrap unless the Secretary of Defense or an Assistant Secretary of Defense designated by him determines, with respect to each facility involved, that the operation of such facility is in the national interest.

SEC. 612. (a) During the current fiscal year, the President may exempt appropriations, funds, and contract authorizations, available for military functions under the Department of Defense, from the provisions of subsection (c) of section 3679 of the Revised Statutes, as amended, whenever he deems such action to be necessary in the interests of national defense.

(b) Upon determination by the President that such action is necessary, the Secretary of Defense is authorized to provide for the cost of an airborne alert as an excepted expense in accordance with the provisions of R.S. 3732 (41 U.S.C. 11).

(c) Upon determination by the President that it is necessary to increase the number of military personnel on active duty beyond the number for which funds are provided in this Act, the Secretary of Defense is authorized to provide for the cost of such increased military personnel, as an excepted expense in accordance with the provisions of Revised Statutes 3732 (41 U.S.C. 11).

SEC. 613. No appropriation contained in this Act shall be available in connection with the operation of commissary stores of the agencies of the Department of Defense for the cost of purchase (including commercial transportation in the United States to the place of sale but excluding all transportation outside the United States) and maintenance of operating equipment and supplies, and for the actual or estimated cost of utilities as may be furnished by the Government and of shrinkage, spoilage, and pilferage of merchandise

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under the control of such commissary stores, except as authorized under regulations promulgated by the Secretaries of the military departments concerned, with the approval of the Secretary of Defense, which regulations shall provide for reimbursement therefor to the appropriations concerned and, notwithstanding any other provision of law, shall provide for the adjustment of the sales prices in such commissary stores to the extent necessary to furnish sufficient gross revenue from sales of commissary stores to make such reimbursement: *Provided,* That under such regulations as may be issued pursuant to this section all utilities may be furnished without cost to the commissary stores outside the continental United States and in Alaska: *Provided further,* That no appropriation contained in this Act shall be available in connection with the operation of commissary stores within the continental United States unless the Secretary of Defense has certified that items normally procured from commissary stores are not otherwise available at a reasonable distance and a reasonable price in satisfactory quality and quantity to the military and civilian employees of the Department of Defense.

SEC. 614. Notwithstanding any other provision of law, Executive order, or regulation, no part of the appropriations in this Act shall be available for any expenses of operating aircraft under the jurisdiction of the Armed Forces for the purpose of proficiency flying except in accordance with the regulations issued by the Secretaries of the Departments concerned and approved by the Secretary of Defense which shall establish proficiency standards and maximum and minimum flying hours for this purpose: *Provided,* That without regard to any provision of law or Executive order prescribing minimum flight requirements, such regulations may provide for the payment of flight pay at the rates prescribed in section 204(b) of the Career Compensation Act of 1949 (63 Stat. 802) as amended, to certain members of the Armed Forces otherwise entitled to receive flight pay during the current fiscal year (1) who have held aeronautical ratings or designations for not less than fifteen years, or (2) whose particular assignment outside the United States or in Alaska makes it impractical to participate in regular aerial flights.

SEC. 615. No part of any appropriation contained in this Act shall be available for expense of transportation, packing, crating, temporary storage, drayage, and unpacking of household goods and personal effects in excess of eleven thousand pounds net in any one shipment: *Provided,* That the limitations imposed herein shall not be applicable in the case of members transferred to or serving in stations outside the continental United States or in Alaska under orders relieving them from a duty station within the United States prior to July 10, 1952, and who are returned to the United States under orders relieving them from a duty station beyond the United States or in Alaska on or after July 1, 1953.

SEC. 616. Vessels under the jurisdiction of the Department of Commerce, the Department of the Army, the Department of the Air Force, or the Department of the Navy may be transferred or otherwise made available without reimbursement to any such agencies upon the request of the head of one agency and the approval of the agency having jurisdiction of the vessels concerned.

SEC. 617. None of the funds provided in this Act shall be available for training in any legal profession nor for the payment of tuition for training in such profession: *Provided,* That this limitation shall not apply to the off-duty training of military personnel as prescribed by section 621 of this Act.

SEC. 618. Not more than 20 per centum of the appropriations in this Act which are limited for obligation during the current fiscal year shall be obligated during the last two months of the fiscal year: *Provided,* That this section shall not apply to obligations for support of active duty training of civilian components or summer camp training of the Reserve Officers' Training Corps.

SEC. 619. During the current fiscal year the agencies of the Department of Defense may accept the use of real property from foreign countries for the United States in accordance with mutual defense agreements or occupational arrangements and may accept services furnished by foreign countries as reciprocal international courtesies or as services customarily made available without charge; and such agencies may use the same for the support of the United States forces in such areas without specific appropriation therefor.

In addition to the foregoing, agencies of the Department of Defense may accept real property, services, and commodities from foreign countries for the use of the United States in accordance with mutual defense agreements or occupational arrangements and such agencies may use the same for the support of the United States forces in such areas, without specific appropriation therefor: *Provided,* That within thirty days after the end of each quarter the Secretary of Defense shall render to the Committees on Appropriations of the Senate and the House of Representatives and to the Bureau of the Budget a full report of such property, supplies, and commodities received during such quarter.

SEC. 620. During the current fiscal year, appropriations available to the Department of Defense for research and development may be used for the purposes of section 2353 of title 10, United States Code, and for purposes related to research and development for which expenditures are specifically authorized in other appropriations of the service concerned.

SEC. 621. No appropriation contained in this Act shall be available for the payment of more than 75 per centum of charges of educational institutions for tuition or expenses for off-duty training of military personnel, nor for the payment of any part of tuition or expenses for such training for commissioned personnel who do not agree to remain on active duty for two years after completion of such training.

SEC. 622. No part of the funds appropriated herein shall be expended for the support of any formally enrolled student in basic courses of the senior division, Reserve Officers' Training Corps, who has not executed a certificate of loyalty or loyalty oath in such form as shall be prescribed by the Secretary of Defense.

SEC. 623. No part of any appropriation contained in this Act shall be available for the procurement of any article of food, clothing, cotton, spun silk yarn for cartridge cloth, or wool (whether in the form of fiber or yarn or contained in fabrics, materials, or manufactured articles) not grown, reprocessed, reused, or produced in the United States or its possessions, except to the extent that the Secretary of the Department concerned shall determine that a satisfactory quality and sufficient quantity of any articles of food or clothing or any form of cotton, spun silk yarn for cartridge cloth, or wool grown, reprocessed, reused, or produced in the United States or its possessions cannot be procured as and when needed at United States market prices and except procurements outside the United States in support of combat operations, procurements by vessels in foreign waters and emergency procurements or procurements of perishable foods by establishments located outside the United States for the personnel attached thereto: *Provided,* That nothing herein shall preclude the procurement of foods manufactured or processed in the United States or its possessions: *Provided further,* That no funds herein appropriated shall be used for the payment of a price differential on contracts hereafter made for the purpose of relieving economic dislocations: *Provided further,* That none of the funds appropriated in this Act shall be used except that, so far as practicable, all contracts shall be awarded on a formally advertised competitive bid basis to the lowest responsible bidder.

SEC. 624. None of the funds appropriated in this Act shall be used for the construction, replacement, or reactivation of any bakery, laundry, or dry-cleaning facility in the United States, its Territories or possessions, as to which the Secretary of Defense does not certify in writing, giving his reasons therefor, that the services to be furnished by such facilities are not obtainable from commercial sources at reasonable rates.

SEC. 625. During the current fiscal year, appropriations of the Department of Defense shall be available for reimbursement to the Post Office Department for payment of costs of commercial air transportation of military mail between the United States and foreign countries.

SEC. 626. Appropriations of the Department of Defense available for the payment of rental allowances shall be available for the leasing of quarters in foreign countries constructed under the authority of section 302 of Public Law 534, approved July 14, 1952, for assignment as public quarters to military personnel of the Department of Defense.

SEC. 627. Appropriations contained in this Act shall be available for the purchase of household furnishings and automobiles from military and civilian personnel on duty outside the continental United States, for the purpose of resale at cost to incoming personnel, and for providing furnishings, without charge, in other than public quarters occupied by military or civilian personnel of the Department of Defense on duty outside the continental United States or in Alaska, upon a determination, under regulations approved by the Secretary of Defense, that such action is advantageous to the Government.

SEC. 628. During the current fiscal year appropriations available to the Department of Defense for pay of civilian employees shall be available for uniforms, or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131).

SEC. 629. During the current fiscal year, the Secretary of Defense, shall, upon requisition of the National Board for the Promotion of Rifle Practice, and without reimbursement, transfer from agencies of the Department of Defense to the Board ammunition from stock or which has been procured for the purpose in such amounts as he may determine.

Such appropriations of the Department of Defense available for obligation during the current fiscal year as may be designated by the Secretary of Defense shall be available for the travel expenses of military and naval personnel, including the reserve components, and members of the Reserve Officers' Training Corps attending regional, national, or international rifle matches.

SEC. 630. Funds provided in this Act for congressional liaison activities of the Department of the Army, the Department of the Navy, the Department of the Air Force, and the Office of the Secre-

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GENERAL PROVISIONS—Continued

tary of Defense shall not exceed $950,000: *Provided*, That this amount shall be available for apportionment to the Department of the Army, the Department of the Navy, the Department of the Air Force, and the Office of the Secretary of Defense as determined by the Secretary of Defense.

SEC. 631. Of the funds made available by this Act for the services of the Military Air Transport Service, $80,000,000 shall be available only for procurement of commercial air transportation service from carriers participating in the Civil Reserve Air Fleet program; and the Secretary of Defense shall utilize the services of such carriers which qualify as small businesses to the fullest extent found practicable: *Provided*, That the Secretary of Defense shall specify in such procurement, performance characteristics for aircraft to be used based upon modern aircraft operated by the civil airfleet.

SEC. 632. Not to exceed [$12,000,000] *$11,600,000* of the funds made available in this Act for the purpose shall be available for the hire of motor vehicles: *Provided*, That the Secretary of Defense, under circumstances where the immediate movement of persons is imperative, may, if he deems it to be in the national interest, hire motor vehicles for such purpose without regard to this limitation.

SEC. 633. Not less than $7,500,000 of the funds made available in this Act for travel expenses in connection with temporary duty and permanent change of station of civilian and military personnel of the Department of Defense shall be available only for the procurement of commercial passenger sea transportation service on American-flag vessels.

SEC. 634. During the current fiscal year, appropriations available to the Department of Defense for Operation and maintenance may be used for civilian clothing, not to exceed $40 in cost for enlisted personnel: (1) discharged for misconduct, unfitness, unsuitability, or otherwise than honorably; (2) sentenced by a civil court to confinement in a civil prison or interned or discharged as an alien enemy; (3) discharged prior to completion of recruit training under honorable conditions for dependency, hardship, minority, disability, or for the convenience of the Government.

SEC. 635. During the current fiscal year, the Secretary of Defense, should he deem it advantageous to the national defense to accelerate any strategic or tactical missile or satellite program, may transfer under the authority and terms of the Emergency Fund, an additional $150,000,000 for the acceleration of such missile or satellite program or programs: *Provided*, That the transfer authority made available under the terms of the Emergency Fund appropriation contained in this Act is hereby broadened to meet the requirements of this section: *Provided further*, That the Secretary of Defense shall notify the Appropriations Committees of the Congress promptly of all transfers made pursuant to this authority.

SEC. 636. No part of the funds appropriated herein shall be available for paying the costs of advertising by any defense contractor, except advertising for which payment is made from profits, and such advertising shall not be considered a part of any defense contract cost. The prohibition contained in this section shall not apply with respect to advertising conducted by any such contractor, in compliance with regulations which shall be promulgated by the Secretary of Defense, solely for (1) the recruitment by that contractor of personnel required for the performance by the contractor of obligations arising under a defense contract, (2) the procurement of scarce items required by the contractor for the performance of a defense contract, or (3) the disposal of scrap or surplus materials acquired by the contractor in the performance of a defense contract.

SEC. 637. Funds appropriated in this Act for maintenance and repair of facilities and installations shall not be available for acquisition of new facilities, or alteration, expansion, extension or addition of existing facilities, as defined in Department of Defense Directive 7040.2, dated January 18, 1961, in excess of $25,000: *Provided*, That the Secretary of Defense may amend or change the said directive during the current fiscal year, consistent with the purpose of this section.

SEC. 638. During the current fiscal year, the Secretary of Defense may, if he deems it vital to the security of the United States and in the national interest to further improve the readiness of the Armed Forces, including the reserve components, transfer under the authority and terms of the Emergency Fund an additional $200,000,000: *Provided*, That the transfer authority made available under the terms of the Emergency Fund Appropriation contained in this Act is hereby broadened to meet the requirements of this section: *Provided further*, That the Secretary of Defense shall notify the Appropriations Committees of the Congress promptly of all transfers made pursuant to this authority.

[SEC. 639. (a) All payments of additional pay for foreign duty made prior to the date of enactment of this Act to enlisted members of the United States Air Force who served on any of the artificial islands (known as Texas Towers) located off the coast of the United States on the outer continental shelf are hereby validated. Any such member or former member who has made repayment to the United States of any amount so paid to him as additional pay for foreign duty is entitled to have refunded to him the amount repaid.]

[(b) The Comptroller General of the United States, or his designee, shall relieve disbursing officers, including special disbursing agents, of the United States from accountability or responsibility for any payments described in the first paragraph of this Section, and shall allow credits in the settlement of the accounts of those officers or agents for payments which are found to be free from fraud and collusion.]

[(c) Appropriations available to the United States Air Force for the pay and allowances of enlisted personnel shall be available for payments under this Section.]

SEC. 639. None of the funds appropriated in this Act may be used to make payments under contracts for any project in a foreign country unless the Secretary of Defense or his designee, after consultation with the Secretary of the Treasury or his designee, certifies to the Congress that the use, by purchase from the Treasury, of currencies of such country acquired pursuant to law is not feasible for the purpose, stating the reason therefor.

SEC. 640. Appropriations contained in this Act for carrying out civil defense activities shall not be available in excess of the limitations on appropriations contained in Section 408 of the Federal Civil Defense Act, as amended (50 U.S.C. App. 2260).

SEC. 641. Transfers from appropriations available during the fiscal year 1963 for pay and allowances to the revolving fund "Acquisition, Rehabilitation, and Rental of Wherry Act Housing" authorized pursuant to law (70 Stat. 1111) shall not exceed amounts necessary to make mortgage payments, including interest, principal, and mortgage insurance premiums, with respect to housing acquired under that fund.

GENERAL PROVISIONS—MILITARY CONSTRUCTION

SEC. 101. Funds appropriated to the military departments for construction in prior years are hereby made available for construction authorized for each such department by the authorizations enacted into law during the [first] *second* session of the Eighty-seventh Congress.

SEC. 102. None of the funds appropriated in this Act shall be expended for payments under a cost-plus-a-fixed-fee contract for work where cost estimates exceed $25,000 to be performed within the United States, except Alaska, without the specific approval in writing of the Secretary of Defense setting forth the reasons therefor.

SEC. 103. None of the funds appropriated in this Act shall be expended for additional costs involved in expediting construction unless the Secretary of Defense certifies such costs to be necessary to protect the national interest and establishes a reasonable completion date for each project, taking into consideration the urgency of the requirement, the type and location of the project, the climatic and seasonal conditions affecting the construction and the application of economical construction practices.

SEC. 104. None of the funds appropriated in this Act shall be used for the construction, replacement, or reactivation of any bakery, laundry, or drycleaning facility in the United States, its Territories or possessions, as to which the Secretary of Defense does not certify, in writing, giving his reasons therefor, that the services to be furnished by such facilities are not obtainable from commercial sources at reasonable rates.

SEC. 105. Funds appropriated to the military departments for construction are hereby made available for: (1) hire of passenger motor vehicles, and (2) the construction, or acquisition by lease or otherwise, of family housing and community facilities projects in foreign countries as authorized by section 407(b) of the Act of September 1, 1954 (68 Stat. 1119), as amended.

SEC. 106. Appropriations to the military departments for construction may be charged for the cost of administration, supervision and inspection of family housing authorized pursuant to title IV of the Act of August 11, 1955 (Public Law 345), as amended, in an amount not to exceed 3½ per centum of the cost of each such project: *Provided*, That such appropriations shall be reimbursed from the proceeds of any mortgage executed on each such project.

SEC. 107. Funds appropriated to the military departments for construction may be used for advances to the Bureau of Public Roads, Department of Commerce, for the purposes of section 210 of title 23, United States Code, when projects authorized therein are certified as important to the national defense by the Secretary of Defense.

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SEC. 108. None of the funds appropriated in this Act may be used to begin construction on new bases for which specific appropriations have not been made.

SEC. 109. During the current fiscal year, appropriations available for construction of family quarters for personnel shall not be obligated for such construction at a cost per family unit in excess of $22,000 on housing units for generals or equivalent; $19,800 on housing units for colonels or equivalent; $17,600 on housing units for majors and lieutenant colonels, or equivalent; $15,400 on housing units for second lieutenants, lieutenants, captains, and warrant officers, or equivalent; or $13,200 on housing units for enlisted personnel, except that when such units are constructed outside the continental United States or in Alaska, the average cost per unit of all such units shall not exceed $32,000 and in no event shall the individual cost exceed $40,000.

SEC. 110. No part of the funds contained in this Act shall be used to incur obligations for the planning, design, or construction of facilities for an Air Force Academy the total cost of which will be in excess of $140,986,000, except for construction pursuant to section 2674 of title 10, United States Code, as amended.

SEC. 111. No part of the funds provided in this Act shall be used for purchase of land or land easements in excess of 100 per centum of the value as determined by the Corps of Engineers or the Bureau of Yards and Docks, except: (a) where there is a determination of value by a Federal court, (b) purchases negotiated by the Attorney General or his designee, and (c) where the estimated value is less than $25,000.

SEC. 112. None of the funds appropriated in this Act may be used to make payments under contracts for any project in a foreign country unless the Secretary of Defense or his designee, after consulation with the Secretary of the Treasury or his designee, certifies to the Congress that the use, by purchase from the Treasury, of currencies of such country acquired pursuant to law is not feasible for the purpose, stating the reason therefor.

SEC. 113. No part of the funds contained in this Act shall be used to incur obligations for the planning, design, or construction of facilities for the Naval Radio Research Station, Sugar Grove, West Virginia, the total cost for which will be in excess of $135,000,000.

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1961		Balance, start of 1962		Balance, start of 1963		Balance, start of 1964	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
MILITARY FUNCTIONS								
Enacted or recommended in this document:								
Appropriations:								
Military personnel, Army		[1] 287,287		[2] 201,867		281,867		374,867
Military personnel, Navy		87,182		112,598		71,598		111,298
Military personnel, Marine Corps	5	22,467		23,089		25,985		37,285
Military personnel, Air Force		[3] 213,118		[4] 253,129		314,129		368,129
Reserve personnel, Army		35,971		31,111		42,111		46,711
Reserve personnel, Navy		17,370		16,148		18,748		20,548
Reserve personnel, Marine Corps		3,314		4,442		5,842		7,942
Reserve personnel, Air Force		5,973		5,718		11,718		12,818
National Guard personnel, Army		36,726		35,594		55,594		55,194
National Guard personnel, Air Force		7,808		8,631		12,631		13,631
Retired pay, Defense		9,289		11,789		31,789		48,789
Operation and maintenance, Army	74,243	705,929	66,452	672,898	42,159	701,811	5,459	647,111
Operation and maintenance, Navy	16,919	[5] 591,558	1,896	[6] 456,919		494,602		532,002
Operation and maintenance, Marine Corps	4,366	40,276	420	30,111		35,698		41,570
Operation and maintenance, Air Force	4,755	865,579	15,643	889,734		972,377		986,377
Operation and maintenance, Defense Agencies								54,145
Operation and maintenance, Army National Guard		20,568		18,376		24,376		30,776
Operation and maintenance, Air National Guard		18,450		35,428		51,028		56,428
Contingencies, Defense		1,870		8,747		8,747		8,747
Other operation and maintenance appropriations		11,957		8,172		9,917		8,772
Procurement of equipment and missiles, Army	649,229	2,325,292	500,914	2,440,068	507,415	3,341,670	340,415	3,296,270
Procurement of aircraft and missiles, Navy			729,436	2,311,792	420,630	3,399,530	324,462	4,267,530
Shipbuilding and conversion, Navy	805,815	3,744,716	868,881	4,129,858	1,353,741	4,985,168	1,430,141	5,602,168
Other procurement, Navy			185,564	576,373	83,686	1,034,095	28,094	1,241,695
Procurement, Marine Corps	116,924	439,750	60,186	348,939	46,464	417,339	42,764	428,039
Aircraft procurement, Air Force	1,558,441	3,884,177	1,798,978	5,059,718	1,343,465	4,622,978	796,418	4,142,978
Missile procurement, Air Force	378,302	1,503,669	739,665	2,288,217	181,789	1,752,001	152,664	1,461,001
Other procurement, Air Force	399,938	970,567	473,438	1,307,122	332,720	1,403,304	289,220	1,351,304
Procurement, Defense agencies							2,000	30,000
Aircraft and related procurement, Navy	1,426,767	3,922,823	366,102	1,590,865	165,000	548,365		68,365
Procurement of ordnance and ammunition, Navy	105,816	759,723		181,331		29,295		8,795
Aircraft, missiles, and related procurement, Air Force	1,420,074	3,629,917		456,071		1,113		113
Procurement other than aircraft and missiles, Air Force	231,264	1,255,594		222,586		1,242		242
Research, development, test, and evaluation, Army	101,450	739,442	89,325	809,020	45,925	860,620	40,925	909,620
Research, development, test, and evaluation, Navy	82,859	683,416	134,361	872,272	32,655	838,566	36,655	932,566
Research, development, test, and evaluation, Air Force	233,651	866,062	346,466	1,007,795	466,857	1,491,813	262,957	1,890,813
Research, development, test, and evaluation, Defense agencies							56,737	374,618
Emergency fund, Defense						69,500		69,500
Salaries and expenses, Advanced Research Projects Agency, Department of Defense	122,741	311,176	105,637	301,618	51,737	292,718		
Military construction, Army	138,445	340,753	111,422	249,868	86,975	249,152	86,975	247,152
Military construction, Navy	88,466	378,869	86,673	274,354	87,627	291,308	87,627	316,308
Military construction, Air Force	619,114	1,369,966	442,334	1,060,175	157,080	784,921	209,080	896,921
Military construction, Defense agencies							3,000	32,045
Military construction, Army Reserve	9,183	23,233	9,760	21,652	8,141	21,033	4,141	14,033
Military construction, Naval Reserve	9,489	15,885	5,789	10,692	2,789	10,192	2,289	9,192
Military construction, Air Force Reserve	1,363	3,770	3,318	4,687	926	6,295	926	4,295
Military construction, Army National Guard	13,551	32,430	11,416	31,517	13,285	33,386	2,985	21,386
Military construction, Air National Guard	5,030	16,425	7,458	16,589	4,733	19,864	2,733	13,864
Construction, Advanced Research Projects Agency, Department of Defense	19,363	27,083	5,295	14,395		2,945		

See footnotes at end of table, p. 334.

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ANALYSIS OF UNEXPENDED BALANCES—Continued

[In thousands of dollars]

Description	Balance, start of 1961		Balance, start of 1962		Balance, start of 1963		Balance, start of 1964	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
MILITARY FUNCTIONS—Continued								
Enacted or recommended in this document—Continued								
Appropriations—Continued								
Construction, Alaska Communication System, Army	458	608	446	448	446	448	446	448
Military construction, foreign countries, Department of Defense		35,150		33,272		8,272		272
Operation and maintenance, civil defense								21,245
Shelter, research and development, and construction, civil defense							25,000	443,755
Civil Defense, Department of Defense						147,151		27,151
Undistributed 1963 military assistance fund reservations								600,000
Total, appropriations	8,638,018	30,263,184	7,167,275	28,445,792	5,436,245	29,834,851	4,234,113	32,186,824
Revolving and management funds:								
Acquisition, rehabilitation, and rental of Wherry Act housing, Department of Defense	101,464	139,103	87,917	130,366	60,917	105,366	36,417	80,866
Defense housing, Army	73	117	54	61				
Defense housing, Navy	385	524	295	391				
Defense production guarantees, Army	2,729	2,729	2,972	2,972	3,152	3,152	3,252	3,252
Defense production guarantees, Navy	8,126	8,126	8,606	8,606	3,117	3,117	3,055	3,055
Defense production guarantees, Air Force	9,635	9,635	10,179	10,179	10,794	10,794	11,430	11,430
Laundry service, Naval Academy	31	103	13	73	25	51	25	26
Civil defense procurement fund	1,276	1,410	1,316	1,475	1,130	1,465	930	1,427
Army stock fund	589,077	789,657	485,177	752,897	183,038	693,997	−22,039	243,297
Navy stock fund	22,378	233,378	6,193	237,890	−71,522	239,555	−64,419	157,048
Marine Corps stock fund	−2,372	23,848	2,699	35,405	−16,079	24,676	−6,694	30,611
Air Force stock fund	187,388	275,655	192,603	277,126	115,162	222,126	69,929	172,126
Defense stock fund							−102,710	165,000
Army industrial fund	448,363	179,959	493,175	172,555	331,169	71,747	344,048	71,747
Navy industrial fund	823,734	147,976	753,172	156,942	772,369	144,942	841,401	144,942
Air Force industrial fund	67,211	41,557	76,973	56,273	56,198	43,273	55,685	43,273
Army management fund	1,852	6,931	15,588	9,791	1,000	9,791	1,000	9,791
Navy management fund	220,777	105,460	562,465	115,402	376,813	107,402	285,481	88,202
Air Force management fund	1,296	5,207	1,000	3,131	1,000	3,131	1,000	2,631
Naval working fund	6,607	12,913	7,316	13,566	6,316	13,566	5,316	13,455
Consolidated working funds, Army	1,755	3,362	997	2,072	4	2,383	3	2,383
Consolidated working funds, Air Force	15	146						
Total, revolving and management funds	2,491,800	1,987,796	2,708,710	1,987,172	1,834,603	1,700,534	1,463,110	1,244,562
Proposed for separate transmittal:								
Appropriations						31,000		50,000
Total, military functions	11,129,818	32,250,980	9,875,985	30,432,964	7,270,848	31,566,387	5,697,223	33,481,386
MILITARY ASSISTANCE								
Enacted or recommended in this document:								
Appropriations:								
Military assistance orders		[7] 90,437		[7] 8,041		[7] 83,041		[7] 83,041
Other	50,914	684,324	58,079	850,801	29,500	1,024,801	28,500	1,049,801
Total, military assistance	50,914	774,761	58,079	858,842	29,500	1,107,842	28,500	1,132,842
Total, Department of Defense—Military	11,180,731	33,025,741	9,934,065	31,291,806	7,300,348	32,674,227	5,725,723	34,614,228

[1] Excludes deficiencies in the Military personnel, Army, 1957 account, in the amount of $6,254 thousand, and in the 1956 account in the amount of $6,062 thousand.

[2] Excludes deficiencies in the Military personnel, Army, 1961 account, in the amount of $18,374 thousand, in the Military personnel, Army, 1957 account, in the amount of $5,921 thousand, and in the Military personnel, Army, 1956 account, in the amount of $5,737 thousand.

[3] Excludes deficiencies in the Military personnel, Air Force, 1959 account, in the amount of $40,610 thousand, and in the 1958 account in the amount of $12,896 thousand.

[4] Excludes deficiencies in the Military personnel, Air Force, 1959 account, in the amount of $35,489 thousand, and in the Military personnel, Air Force, 1958 account, in the amount of $12,602 thousand.

[5] Excludes deficiency in the Medical care, Navy, 1958 account, in the amount of $8,587 thousand.

[6] Excludes deficiency in the Medical care, Navy, 1958 account, in the amount of $8,589 thousand.

[7] Excludes balances of outstanding undelivered military assistance orders reflected as balances under the military functions appropriations.

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DEPARTMENT OF DEFENSE—CIVIL

DEPARTMENT OF THE ARMY

Cemeterial Expenses

Current authorizations:

SALARIES AND EXPENSES

For necessary cemeterial expenses as authorized by law, including maintenance, operation, and improvement of national cemeteries, and purchase of headstones and markers for unmarked graves; purchase of [four] *one* passenger motor [vehicles, of which three shall be] *vehicle* for replacement only; maintenance of that portion of Congressional Cemetery to which the United States has title, Confederate burial places under the jurisdiction of the Department of the Army, and graves used by the Army in commercial cemeteries; [$10,440,000] *$10,276,000*: *Provided,* That this appropriation shall not be used to repair more than a single approach road to any national cemetery: *Provided further,* That this appropriation shall not be obligated for construction of a superintendent's lodge or family quarters at a cost per unit in excess of $17,000, but such limitation may be increased by such additional amounts as may be required to provide office space, public comfort rooms, or space for the storage of Government property within the same structure: *Provided further,* That reimbursement shall be made to the applicable military appropriation for the pay and allowances of any military personnel performing services primarily for the purposes of this appropriation. *(24 U.S.C. 271, 273–276, 278–279, 279a–b, 282, 288, 290; Public Works Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Operation and maintenance	5,088	5,395	5,405
2. Construction	441	1,126	741
3. Headstone procurement	3,055	3,090	3,315
4. Administration	720	752	815
Total obligations	9,304	10,363	10,276
Financing:			
Advances and reimbursements from non-Federal sources	−8		
Unobligated balance lapsing	104	77	
New obligational authority (appropriation)	**9,400**	**10,440**	**10,276**

Note.—Reimbursements from non-Federal sources are derived from payments by commercial carriers for headstones damaged in shipment (31 U.S.C. 489a).

This appropriation finances operation and maintenance of the national cemetery system and provides free headstones and markers for graves of eligible persons buried in national and private cemeteries. The workload and program requirements continue to increase each year.

1. *Operation and maintenance.*—The national cemetery system consists of 118 activities located in 33 States, Puerto Rico and the District of Columbia. Included are 85 national cemeteries and 33 miscellaneous burial plots and monument sites. A total of 34,520 interments were made in 1961; 36,720 are estimated for 1962 and 39,290 projected for 1963. There will be 2,172 developed acres to be maintained in 1963. Funds are required for 728 man-years of cemetery labor, for contractual services for maintenance of cemetery installations, and for necessary operating supplies and equipment.

2. *Construction.*—Provision is made for 14 projects, including 4 gravesite development projects necessary to provide space for interments. An amount is also included for engineering investigations and preparation of plans for future requirements.

3. *Headstone procurement.*—The basis of the 1963 program is a projected 5.7% increase in applications.

	1961 actual	*1962 estimate*	*1963 estimate*
Applications from prior year	14,971	12,167	12,369
New applications	126,428	133,202	140,652
Total applications	141,399	145,369	153,021
Applications carried to next year (−)	12,167	12,369	13,021
Total procurement	129,232	133,000	140,000

4. *Administration.*—Provision is made for 128 man-years required for processing applications and placing orders for headstones and markers, determining eligibility for interment, management of the national cemetery system, and administrative support.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	3,899	4,263	4,332
	Positions other than permanent	262	146	146
	Other personnel compensation	106	105	88
	Total personnel compensation	4,267	4,514	4,566
12	Personnel benefits	320	333	339
21	Travel and transportation of persons	42	66	64
22	Transportation of things	348	378	399
23	Rent, communications, and utilities	156	163	169
25	Other services	605	685	690
26	Supplies and materials	299	314	319
31	Equipment	2,975	3,012	3,198
32	Lands and structures	333	939	573
	Subtotal	9,345	10,404	10,317
	Deduct charges for quarters	41	41	41
	Total obligations	9,304	10,363	10,276

Personnel Summary

Total number of permanent positions	809	847	861
Full-time equivalent of other positions	55	36	36
Average number of all employees	816	857	868
Number of employees at end of year	918	915	930
Average GS grade	6.2	6.1	6.0
Average GS salary	$5,695	$5,728	$5,738
Average salary of ungraded positions	$4,805	$4,858	$4,858

Corps of Engineers—Civil

The civil works program of the Corps of Engineers consists of a number of related activities for the control and development for beneficial use of water resources in the United States, Puerto Rico, and the Virgin Islands.

The total appropriation requested is $1,022 million, an increase of $48 million over the 1962 estimate and an increase of $86 million over 1961.

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DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

Current authorizations:

The following appropriations shall be expended under the direction of the Secretary of the Army and the supervision of the Chief of Engineers for authorized civil functions of the Department of the Army pertaining to rivers and harbors, flood control, beach erosion, and related purposes:

GENERAL INVESTIGATIONS

For expenses necessary for the collection and study of basic information pertaining to river and harbor, flood control, shore protection, and related projects, and when authorized by law, surveys and studies (including cooperative beach erosion studies as authorized in Public Law 520, approved July 3, 1930, as amended and supplemented), of projects prior to authorization for construction, [$15,877,000] *$16,600,000,* to remain available until expended: *Provided,* That [$55,000] *$100,000* of this appropriation shall be transferred to the United States Fish and Wildlife Service for studies, investigations, and reports thereon as required by the Fish and Wildlife Coordination Act of 1958 (72 Stat. 563–565) to provide that wildlife conservation shall receive equal consideration and be coordinated with other features of water-resource development programs of the Department of the Army. (*33 U.S.C. 426–426c, 540, 541, 701; Public Works Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Surveys:			
(a) Navigation studies	1,385	2,000	2,035
(b) Flood control studies	3,594	5,375	5,673
(c) Beach erosion cooperative studies	143	224	280
(d) Special studies:			
(1) San Francisco Bay area survey	486	405	215
(2) Ohio River basin review	369	500	610
(3) Great Lakes harbor survey	212	105	23
(4) Delaware River review	47	----	----
(5) Hudson River siltation study	111	14	----
(6) Potomac River review	424	380	87
(7) Colorado River, Tex	119	145	233
(8) Trinity River, Tex	301	350	35
(9) Great Lakes water levels	1	67	90
(10) Rampart Canyon, Alaska	271	350	324
(11) Arkansas-Red River pollution	179	370	182
(12) Lake Erie-Ohio River Canal	----	250	250
(13) Great Lakes-Hudson River Waterway, N.Y.	----	----	196
(14) Lake Erie-Lake Ontario Waterway, N.Y.	----	----	196
(15) Susquehanna River basin	----	----	294
(16) Jersey Meadows, N.Y. and N.J.	----	----	147
(17) Red River Basin review	----	----	245
(18) Meramec River Basin, Mo.	----	----	211
(19) Pascagoula River Basin, Miss.	----	----	100
(20) Willamette River Basin, Oreg.	----	----	100
(21) Grand River Basin, Mich.	----	----	100
(22) Connecticut River Basin	----	----	100
(23) Upper Mississippi River Basin	----	----	196
(24) White River Basin, Ark. and Mo.	----	----	100
(25) Brazos River Basin, Tex.	----	----	100
(26) Hurricane studies	904	980	980
(27) Coordination studies with other agencies	149	300	350
(28) Basin planning studies	----	----	392
2. Collection and study of basic data:			
(a) Stream gaging	235	248	250
(b) Precipitation studies	340	370	380
(c) Fish and wildlife studies	59	56	100
(d) International waters studies	61	75	85
(e) Flood plain studies	----	445	730
3. Research and development:			
(a) Beach erosion development studies	190	230	400
(b) Hydrologic studies	157	166	175
(c) Civil works investigations	1,189	1,320	1,561
(d) Mississippi basin model:			
(1) Construction	737	700	650
(2) Mississippi River comprehensive study	150	160	200
4. Alaska pierhead line survey	74	15	----
Total program costs	11,887	15,600	18,375
Change in selected resources [1]	49	9	14
Total obligations	11,936	15,609	18,389
Financing:			
Unobligated balance brought forward	−1,434	−1,521	−1,789
Unobligated balance carried forward	1,521	1,789	----
New obligational authority (appropriation)	**12,023**	**15,877**	**16,600**

[1] Selected resources as of June 30 are as follows:

	1960	*1961*	*1962*	*1963*
Stores	52			
Unpaid undelivered orders	317	419	428	442
Advances	1	---	---	---
Total selected resources	370	419	428	442

1. *Surveys.*—Navigation and flood control surveys are made to determine the need and economic justification for proposed developments of water and related land resources. Present and future requirements for navigation and flood control, and other related purposes such as water supply, irrigation, water quality control, power, recreation, and fish and wildlife conservation are considered.

Cooperative beach erosion control studies are conducted at specific localities to determine the need for shore-protection measures. The cost of these studies is shared equally by the Federal Government and by States or other local interests.

Special studies are undertaken to solve unique or especially complex problems, or to give broad and comprehensive consideration to the water and related land resources needs of river basins. All surveys and studies are made in cooperation with appropriate Federal, State and local agencies and interests.

The amount provided for special studies will increase from $3.6 million in 1961 to $4.2 million in 1962 and $5.9 million in 1963 reflecting increased reliance on comprehensive river basin surveys for determination and evaluation of needed water resource improvements including those for navigation and flood control.

2. *Collection and study of basic data.*—Funds are made available to the Geological Survey for installation, operation and maintenance of stream gaging stations; to the Weather Bureau for hydrometeorological studies and precipitation stations; and to the Fish and Wildlife Service for preauthorization studies of the effects of proposed projects upon fish and wildlife. The Corps of Engineers participates on a number of engineering and control boards that study and control international streams mutually affecting the United States and Canada. Information on floods and potential flood damages and on general criteria for guidance in the use of flood plain areas is made available to States and responsible local governmental agencies upon their request.

3. *Research and development.*—General beach erosion development studies deal with physical phenomena, techniques, basic principles, and remedial or control measures related to shore protection and improvement. The results of these studies are disseminated to other interested Federal, State, and local agencies and individuals.

Hydrologic studies include investigations of storms, rainfall, streamflow, sedimentation, and other phenomena

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to provide basic data used in the design, construction, and operation of water control structures.

Civil works investigations assist in the solution of engineering problems that are widely applicable to the design, construction, and operation and maintenance of civil works projects. This heading also provides for operation of the research center at the Waterways Experiment Station, Vicksburg, Miss.

Construction of the Mississippi basin model at the Waterways Experiment Station will continue. The Mississippi River comprehensive study will be carried out on completed portions of the basin model to improve operation of the reservoir system in the Mississippi River Basin and to study potential flood levels on the lower Mississippi River.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	CORPS OF ENGINEERS—CIVIL			
11	Personnel compensation:			
	Civilian:			
	Permanent positions	7,537	8,445	8,713
	Positions other than permanent	101	102	102
	Other personnel compensation	316	288	288
	Add excess of annual leave earned over leave taken	39		
	Military: Pay to commissioned officers	27	28	28
	Total personnel compensation	8,020	8,863	9,131
12	Personnel benefits:			
	Civilian personnel benefits	578	632	632
	Military personnel benefits	5	6	7
21	Travel and transportation of persons	107	135	145
22	Transportation of things	5	15	15
23	Rent, communications, and utilities	74	105	150
24	Printing and reproduction	20	35	40
25	Other services	677	2,000	3,000
	Services of—			
	Other agencies	1,038	1,500	2,200
	"Revolving fund, Corps of Engineers—Civil"	944	1,655	2,276
26	Supplies and materials	295	375	425
31	Equipment	85	95	100
41	Grants, subsidies, and contributions	1	2	2
42	Insurance claims and indemnities		1	1
	Total, Corps of Engineers—Civil	11,849	15,419	18,124
	ALLOCATION TO DEPARTMENT OF THE INTERIOR			
11	Personnel compensation: Permanent positions	47	117	150
12	Personnel benefits: Civilian	4	9	11
21	Travel and transportation of persons	6	8	12
22	Transportation of things			2
23	Rent, communications, and utilities	1	2	3
24	Printing and reproduction	1	6	6
25	Other services	23	43	71
	Services of other agencies	2	1	3
26	Supplies and materials	2	3	6
31	Equipment	1	1	1
	Total, Department of the Interior	87	190	265
	Total obligations	11,936	15,609	18,389

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
CORPS OF ENGINEERS—CIVIL			
Total number of permanent positions	1,140	1,270	1,295
Full-time equivalent of other positions	20	20	20
Average number of all employees	1,131	1,255	1,290
Number of employees at end of year	1,066	1,290	1,326
Average GS grade	7.7	7.7	7.8
Average GS salary	$6,878	$6,902	$6,926
Average salary of ungraded positions	$5,799	$5,899	$5,969

Personnel Summary—Continued

	1961 actual	1962 estimate	1963 estimate
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Total number of permanent positions	10	17	22
Average number of all employees	9	17	21
Number of employees at end of year	8	17	21
Average GS grade	8.0	8.0	8.0
Average GS salary	$6,876	$6,904	$6,964

CONSTRUCTION, GENERAL

For the prosecution of river and harbor, flood control, shore protection, and related projects authorized by law; and detailed studies, and plans and specifications, of projects (including those for development with participation or under consideration for participation by States, local governments, or private groups) authorized or made eligible for selection by law (but such studies shall not constitute a commitment of the Government to construction); [$724,021,880] *$775,706,000*, to remain available until expended: *Provided*, That no part of this appropriation shall be used for projects not authorized by law or which are authorized by law limiting the amount to be appropriated therefor, except as may be within the limits of the amount now or hereafter authorized to be appropriated: *Provided further*, That none of the funds appropriated for "Construction, General", in this Act shall be used on the project "Missouri River, Kansas City to mouth", for any purpose other than bank stabilization work: [*Provided further*, That appropriations under this head shall be available to the Chief of Engineers for the purposes authorized by section 6 of the Flood Control Act of 1946 as amended by the Civil Functions Appropriations Act of 1949: *Provided further*, That funds herein appropriated shall be available for expenditure, in addition to funds heretofore made available for the Garrison Dam project on the Missouri River, for cooperation with the North Dakota State Conservation Commission to the extent of one-half the cost of the replenishing and freshening Lake Wildwood, North Dakota, which has been interfered with by the construction of the Garrison Dam and Reservoir on the Missouri River:] *Provided further*, That [$550,000] *$600,000* of this appropriation shall be transferred to the United States Fish and Wildlife Service for studies, investigations, and reports thereon as required by the Fish and Wildlife Coordination Act of 1958 (72 Stat. 563–565) to provide that wildlife conservation shall receive equal consideration and be coordinated with other features of water-resource development programs of the Department of the Army. (*16 U.S.C. 661–666, 756, 33 U.S.C. 511–523, 540, 701; 55 Stat. 688; 66 Stat. 635, 732; Public Works Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Advance engineering and design	12,091	16,656	16,638
2. Navigation projects:			
(a) Channels and harbors:			
(I) Projects specifically authorized by Congress:			
(1) Homer Harbor, Alaska	554	70	
(2) Juneau Harbor, Alaska		500	760
(3) Seldovia Harbor, Alaska	485	63	
(4) Wrangell Narrows, Alaska		785	
(5) Arkansas River and tributaries (bank stabilization and channel rectification), Arkansas and Oklahoma	6,035	13,601	18,000
(6) Half Moon Bay (Pillar Point), Calif	2,072	662	
(7) Playa del Ray Inlet and Harbor, Calif	210	528	
(8) Sacramento River, Calif	6,961	4,348	6,400
(9) Santa Cruz Harbor, Calif		200	1,520
(10) Bridgeport Harbor, Conn	759	1,302	
(11) Inland waterway, Delaware River to Chesapeake Bay, Part II, Del. and Md		1,200	5,000
(12) Wilmington Harbor, Del		555	
(13) Apalachicola River, Fla			500

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DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

Current authorizations—Continued

CONSTRUCTION, GENERAL—continued

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
2. Navigation Projects—Continued			
(a) Channels and harbors—Continued			
(I) Projects specifically authorized by Congress—Continued			
(14) Intracoastal Waterway, Jacksonville to Miami, Fla	393	778	800
(15) Intracoastal Waterway, Calloosahatchee River to Anclote River, Fla	1,327	695	900
(16) Miami Harbor, Fla			400
(17) Port Everglades Harbor, Fla	739	2,111	677
(18) St. Joseph Bay, Fla	89	236	
(19) St. Marks River, Fla		270	1,200
(20) Savannah River below Augusta, Ga	1,090	776	
(21) Honolulu Harbor, Hawaii	1,150	582	
(22) Kahului Harbor, Hawaii	518	112	
(23) Kawaihae Harbor, Hawaii		500	
(24) Calumet Harbor and River, Ill. and Ind. (1960 act)		364	1,300
(25) Calumet Harbor and River, Ill. and Ind	165	523	37
(26) Mississippi River between Ohio and Missouri Rivers (regulating works)	1,747	1,906	2,300
(27) Mississippi River between St. Louis, Mo. and lock and dam 26, Ill. and Mo	1,274	1,062	858
(28) Mississippi River between Ohio and Missouri Rivers, Chain of Rocks, Ill			50
(29) Indiana Harbor, Ind		273	780
(30) Decatur Bend cutoff, Iowa and Nebr	4	151	
(31) Missouri River:			
Sioux City, Iowa to Omaha, Nebr	6,450	5,600	6,000
Omaha, Nebr., to Kansas City, Mo	3,143	2,801	2,400
Kansas City, Mo. to mouth	3,449	3,527	3,000
(32) Fort Leavenworth Bridge, Kans		135	430
(33) Barataria Bay, La	67	273	819
(34) Bayou Lafourche and Lafourche Jump Waterway, La		100	500
(35) Calcasieu River and Pass, La		100	2,500
(36) Freshwater Bayou, La		100	600
(37) Gulf Intracoastal Waterway between Apalachee Bay, Fla., and Mexican border, Plaquemine-Morgan City alternate route, Louisiana	3,173	146	
(38) Mississippi River, Baton Rouge to the Gulf of Mexico, La	1,868	2,165	2,569
(39) Mississippi River-Gulf Outlet, La	8,591	7,597	8,000
(40) Aquatic plant control in the waters of the Gulf and South Atlantic States	674	926	940
(41) Eastport Harbor, Maine	320	298	
(42) Baltimore Harbor and Channels, Md	800	4,100	4,100
(43) Pocomoke River, Md			300
(44) Detroit River-Trenton Channel, Mich		400	4,000
(45) Great Lakes connecting channels, Mich	27,857	16,406	3,200
(46) Hammond Bay Harbor, Mich		200	1,000
(47) Little Lake Harbor, Mich		200	610
(48) Manistee Harbor, Mich. and Wis		300	900
(49) New Poe Lock, St. Marys River, Mich	1,142	4,588	2,120
(50) Saginaw River, Mich	1,018	3,004	1,666
(51) St. Marys River, Mich		189	
(52) Duluth-Superior Harbor, Minn. and Wis.:			
Inner Harbor			300
Outer Harbor		400	1,800
(53) Minnesota River, Minn	10	291	1,000
(54) Pascagoula Harbor, Miss		840	
(55) Delaware River, Philadelphia to Trenton, Pa., N.J., and Del	14,625	10,405	4,500
(56) Newark Bay, Hackensack and Passaic Rivers, N.J		250	
(57) Buffalo Harbor (south entrance), N.Y		350	1,000
(58) Buffalo Harbor (north entrance), N.Y	851	1,418	450
(59) Hudson River—32 ft. channel to Albany, N.Y	2,167	5,000	5,300
(60) New York Harbor, channel from ocean to Bayside, N.Y		500	1,537
(61) Rochester Harbor, N.Y		400	1,200
(62) Ocracoke Inlet, N.C		185	
(63) Ashtabula Harbor (channel deepening and turning basin), Ohio		365	1,600
(64) Cleveland Harbor, Ohio:			
1958 modification			500
1960 act		370	1,000
(65) Fairport Harbor, Ohio			400
(66) Lorain Harbor, Ohio		418	3,300
(67) Sandusky Harbor, Ohio		400	1,800
(68) Toledo Harbor, Ohio		330	4,700
(69) Columbia River at the mouth, Oreg. and Wash	40	310	
(70) Rogue River at Gold Beach, Oreg	808	172	
(71) Erie Harbor, Pa		400	1,220
(72) San Juan Harbor, Puerto Rico		500	2,400
(73) Charleston Harbor, S.C		500	824
(74) Gulf Intracoastal Waterway:			
Channel to Port Mansfield, Tex	1,745	2,139	
Colorado River Channel, Tex	1,100	117	
(75) Guadalupe River, channel to Victoria, Tex	1,005	903	450
(76) Houston ship channel, Texas:			
36-foot depth	602	2,805	3,500
Deepening to 40 feet (Phase II)			948
(77) Matagorda ship channel, Texas		905	4,500
(78) Port Aransas-Corpus Christi Waterway, Tex:			
36-foot channel	1,622	269	
Channel to Viola		500	850
(79) Sabine-Neches Waterway, Tex	1,422	1,700	1,500
(80) Everett Harbor and Snohomish River, Wash		182	1,208
(81) Ashland Harbor, Wisc		230	340
(82) Minor completion items	9,308	844	
(II) Projects not specifically authorized by Congress		750	1,500
Total, channels and harbors	119,429	122,456	136,763
(b) Locks and dams:			
(1) Holt lock and dam, Alabama and Georgia		675	3,500
(2) Jackson lock and dam, Alabama	4,426	661	
(3) Columbia lock and dam, Alabama and Georgia	3,828	4,734	2,254
(4) Illinois Waterway, Ill. (Calumet-Sag modification, Lake Calumet to Sag Junction)	6,848	7,079	9,500
(5) Mississippi River between the Missouri River and Minneapolis, St. Anthony Falls, Minn	4,600	5,404	4,430
(6) Ohio River locks and dams:			
Cannelton locks and dam, Indiana and Kentucky		750	2,750

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
2. Navigation projects—Continued			
(b) Locks and dams—Continued			
(6) Ohio River locks and dams—Con.			
Markland lock and dam, Indiana, Kentucky and Ohio	10,767	9,800	7,977
Belleville locks and dam, Ohio and West Virginia		900	3,200
New Cumberland locks and dams, Ohio and West Virginia	4,784	532	
Greenup locks and dams, Kentucky and Ohio	7,615	1,687	
McAlpine lock and dam, Kentucky and Indiana	8,453	5,565	3,500
Pike Island lock and dam, Ohio and West Virginia	8,570	15,045	12,400
Captain Anthony Meldahl locks and dam, Kentucky and Ohio	14,994	15,625	10,200
(7) Great Lakes-Hudson River Waterway, N.Y	313	776	400
(8) Maxwell locks and dam, Pennsylvania	2,908	9,342	7,800
(9) Monongahela River, dam 4, Pennsylvania			500
(10) Opekiska lock and dam, West Virginia	550	3,000	6,000
(11) Minor completion items	2,677	552	
Total, locks and dams	81,333	82,127	74,411
3. Alteration of bridges over navigable waters:			
(1) Calumet River, Ill			500
(2) Chicago, Burlington and Quincy R.R. bridge, Ill	601	348	
(3) Ohio Street Bridge, Buffalo Harbor, N.Y	755	493	
(4) Minor completion items	121	141	
Total, alteration of bridges	1,477	982	500
4. Beach erosion control projects:			
(1) Imperial Beach, Calif		27	20
(2) Ocean Side, Calif		675	672
(3) Santa Cruz County, Calif			70
(4) Silver Beach to Cedar Beach, Conn		34	
(5) Rehoboth Beach, Del	74	1	110
(6) Key West, Fla		115	
(7) Lake Worth Inlet to South Lake Worth Inlet, Fla	118	6	15
(8) Wessagussett Beach, Mass			23
(9) Atlantic City, N.J	2	142	129
(10) Barnegat Light, N.J			62
(11) Long Beach Island, N.J			42
(12) Ocean City, N.J	48	2	158
(13) Fire Island Inlet, N.Y		153	
(14) Selkirk Shores State Park, N.Y	19		40
(15) Presque Isle Peninsula, Pa			186
(16) Minor completion items	627	24	
Total, beach erosion control projects	888	1,179	1,527
5. Flood control projects:			
(a) Local protection:			
(I) Projects specifically authorized by Congress:			
(1) Paint Rock River, Ala		150	350
(2) Gold Creek, Alaska		180	
(3) Gila River—Camelsback Reservoir, Ariz	7	224	186
(4) Tucson Diversion Channel, Ariz			400
(5) Red River at Garland City, Ark	18	227	150
(6) Red River levees and bank stabilization below Denison Dam, La., Tex., and Ark	698	295	300
(7) Bear Creek, Calif			400
(8) Devil, East Twin, Warm and Lytle Creeks, Calif	1,389	1,485	
(9) Los Angeles County drainage area, California (exclusive of Whittier Narrows Reservoir)	15,060	15,675	15,000

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
5. Flood control projects—Continued			
(a) Local protection—Continued			
(I) Projects specifically authorized by Congress—Continued			
(10) Lower San Joaquin River and tributaries, California	1,097	1,207	1,700
(11) Middle Creek, Calif	572	637	
(12) Sacramento River flood control, California	1,464	1,579	1,500
(13) Sacramento River and major and minor tributaries, California	1,000	246	400
(14) Sacramento River—Chico Landing to Red Bluff, Calif			200
(15) San Jacinto River and Bautista Creek, Calif	1,189	1,538	
(16) San Lorenzo Creek, Calif	1,269	751	
(17) Santa Maria Valley levees, California	1,374	1,926	
(18) Stewart Canyon Basin, Calif		200	522
(19) Truckee River and tributaries, California and Nevada	134	378	
(20) Pawcatuck, Conn		371	
(21) Central and southern Florida	11,286	13,525	13,500
(22) Hanapepe River, Hawaii	23	345	
(23) Kawainui Swamp, Hawaii	3	215	
(24) Wailoa Stream, Hawaii			200
(25) Beardstown, Ill	998	733	900
(26) Clear Creek drainage and levee district, Illinois	270	280	70
(27) Drury drainage and levee district, Illinois	477	114	435
(28) East St. Louis and vicinity, Illinois	2,391	2,649	1,200
(29) Henderson River, Ill	4	15	444
(30) Hunt and Lima Lake drainage district, Illinois	468	672	150
(31) Drainage Union No. 1 and Bay Island levee and drainage district, Illinois			700
(32) Sny Basin, Ill	724	2,292	3,800
(33) Wood River drainage and levee district, Illinois	1,347	940	
(34) Evansville, Ind	11	306	700
(35) Mason J. Niblack Levee, Ind		350	700
(36) Vincennes, Ind	40	234	
(37) Levee Unit 5, Wabash River, Ind			250
(38) West Terre Haute, Ind	13	331	332
(39) Floyd River and tributaries, Iowa	690	800	3,000
(40) Green Bay Levee and drainage district No. 2, Iowa		100	100
(41) Iowa River-Flint Creek levee district No. 16, Iowa		300	1,000
(42) Little Sioux River, Iowa	2,559	2,309	500
(43) Muscatine Island levee district and Muscatine Louisa County drainage district No. 13, Iowa	331	595	500
(44) Frankfort, Kans		375	825
(45) Kansas Cities on the Missouri and Kansas Rivers, Kans. and Mo	74	1,367	1,200
(46) Manhattan, Kans	484	756	1,050
(47) Missouri River agricultural levees, Kansas, Missouri, Iowa, and Nebraska	261	903	2,300
(48) Ottawa, Kans	984	1,299	
(49) Topeka, Kans	1,300	1,410	2,200
(50) Corbin, Ky			200
(51) Amite River and tributaries, Louisiana	259	313	
(52) Bayou Chevreuil, La	2	300	
(53) Chicopee Falls, Mass			350
(54) New Bedford, Fairhaven, and Acushnet Barrier, Mass		400	2,400
(55) North Adams, Mass	457	127	
(56) Saginaw River, Mich			300
(57) Lost River and Ruffy Brook, Minn	8	50	200

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DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

Current authorizations—Continued

CONSTRUCTION, GENERAL—continued

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
5. Flood control projects—Continued			
(a) Local protection—Continued			
(I) Projects specifically authorized by Congress—Continued			
(58) Redwood River at Marshall, Minn		264	750
(59) St. Paul and South St. Paul, Minn	495	687	1,700
(60) Bear Creek, Mo	868	200	
(61) Canton, Mo	4	192	696
(62) Cape Girardeau, Mo	21		200
(63) Des Moines and Mississippi levee district No. 1, Missouri	9	31	313
(64) Marion County drainage district, Missouri			250
(65) Perry County drainage and levee districts 1, 2, and 3, Missouri	80	400	180
(66) St. Louis, Mo	4,977	7,831	8,800
(67) Gering Valley, Nebr	183	76	530
(68) Salt Creek and tributaries, Nebraska	442	1,604	2,300
(69) Rio Grande Floodway, Cochiti to Rio Puerco, N. Mex	798	1,249	
(70) Socorro, N. Mex		150	1,500
(71) Two Rivers, N. Mex	334	2,458	1,911
(72) Endicott, Johnson City, and Vestal, N.Y	210	125	
(73) Herkimer, N.Y		250	880
(74) South Amsterdam, N.Y			300
(75) Enid, Okla	306	101	
(76) Johnson Creek, Oreg	9	88	150
(77) Lower Columbia River bank protection, Oregon and Washington	234	542	400
(78) Lower Columbia River improvement to existing works:			
Beaver drainage district		250	516
Rainier drainage district	30	539	
Sauvie Island drainage district	75	610	
(79) Willamette River Basin (bank protection), Oreg	571	524	600
(80) Bethlehem, Pa	568	1,313	1,300
(81) Brookville, Pa	614	404	
(82) Butler, Pa		183	700
(83) Ridgeway, Pa	123	252	241
(84) Turtle Creek, Pa		400	1,300
(85) Washington, Pa	399	401	
(86) Fox Point hurricane barrier, Rhode Island	793	3,219	4,000
(87) Lower Woonsocket, R.I			300
(88) Buffalo Bayou, Tex	2,800	3,322	6,100
(89) San Antonio Channel, Tex	1,249	1,412	1,000
(90) Texas City, Tex		400	1,300
(91) Weber River, Utah			250
(92) Colfax, Wash	89	581	1,636
(93) Sammamish River, Wash			1,060
(94) East Rainelle, W. Va	505	131	
(95) Williamson, W. Va	58	879	
(96) Eau Galle River, Wis			500
(97) Jackson Hole, Wyo	4	54	430
(98) Sheridan, Wyo	51	690	600
(99) Minor completion items	8,512	1,122	
(II) Projects not specifically authorized by Congress	2,214	4,985	3,500
(III) Emergency bank protection	122	614	250
(IV) Snagging and clearing	270	856	300
Total, local protection	78,752	100,863	107,357

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
5. Flood control projects—Continued			
(b) Reservoirs:			
(1) Painted Rock Reservoir, Ariz	541	891	
(2) Millwood Reservoir, Ark	269	3,164	9,500
(3) Black Butte Reservoir, Calif	4,315	3,850	2,529
(4) Carbon Canyon Reservoir, Calif	1,153	102	
(5) New Hogan Reservoir, Calif	1,940	5,220	4,140
(6) Oroville Reservoir, Calif			15,000
(7) Pine Flat Reservoir, Calif	18	1,765	
(8) Russian River Reservoir, Calif	303	823	1,000
(9) Success Reservoir, Calif	1,761	557	
(10) Terminus Reservoir, Calif	5,498	3,319	
(11) East Branch Reservoir, Conn		250	700
(12) Hall Meadow Brook Reservoir, Conn	929	1,211	
(13) Hancock Brook Reservoir, Conn			400
(14) Mad River Reservoir, Conn	669	1,714	2,236
(15) Thomaston Reservoir, Conn	1,053	184	
(16) Carlyle Reservoir, Ill	3,310	3,185	6,400
(17) Shelbyville Reservoir, Ill			326
(18) Mansfield Reservoir, Ind	10	160	
(19) Mississinewa Reservoir, Ind		500	1,690
(20) Monroe Reservoir, Ind	264	962	800
(21) Salamonie Reservoir, Ind		700	1,800
(22) Red Rock Reservoir, Iowa	2,973	6,712	9,800
(23) Council Grove Reservoir, Kans	1,942	3,241	3,000
(24) Elk City Reservoir, Kans		800	2,700
(25) John Redmond Reservoir, Kans	3,345	5,638	9,000
(26) Milford Reservoir, Kans	417	2,358	11,600
(27) Pomona Reservoir, Kans	3,220	4,452	2,200
(28) Tuttle Creek Reservoir, Kans	13,152	6,557	2,632
(29) Wilson Reservoir, Kans	873	3,704	4,400
(30) Buckhorn Reservoir, Ky	574	325	
(31) Fishtrap Reservoir, Ky		1,780	4,650
(32) Nolin Reservoir, Ky	2,638	5,480	2,536
(33) No. 2 Barren River Reservoir, Ky	2,315	4,511	10,110
(34) Rough River Reservoir and channel, Kentucky	676	152	
(35) East Brimfield Reservoir, Mass	121	134	
(36) Littleville Reservoir, Mass		300	1,900
(37) Westville Reservoir, Mass	2,377	2,377	
(38) Kaysinger Bluff Reservoir, Mo		1,000	1,000
(39) Pomme de Terre Reservoir, Mo	3,022	1,948	
(40) Hopkinton-Everett Reservoir, N.H	6,989	5,467	2,587
(41) Surry Mountain, N.H		520	
(42) Chamita (Abiquiu) Reservoir, N. Mex	5,253	5,521	
(43) Wilkesboro Reservoir, N.C	3,111	1,823	800
(44) Dillon Reservoir, Ohio	3,219	132	
(45) West Branch Reservoir, Mahoning River, Ohio	120	1,069	3,160
(46) Broken Bow Reservoir, Okla	304	909	3,400
(47) Keystone Reservoir, Okla	20,451	25,165	21,000
(48) Markham Ferry Reservoir, Okla		200	
(49) Oologah Reservoir, Okla	3,406	1,949	
(50) Pine Creek Reservoir, Okla			600
(51) Fall Creek Reservoir, Oreg		1,000	1,900
(52) Allegheny River Reservoir, Pa., and N.Y	5,122	13,467	24,800
(53) Bear Creek Reservoir, Pa	866	106	
(54) Curwensville Reservoir, Pa		1,250	5,000
(55) Kettle Creek Reservoir, Pa	2,155	1,242	
(56) Shenango River Reservoir, Pa., and N.Y	2,127	5,079	7,600
(57) Bardwell Reservoir, Tex			500
(58) Canyon Reservoir, Tex	2,583	3,037	3,200
(59) Cooper Reservoir and channels, Texas	240	392	
(60) Ferrell Bridge Dam, Tex	249	238	
(61) Grapevine Reservoir, Tex	6	166	
(62) Navarro Mills Reservoir, Tex	2,705	3,528	2,080
(63) Proctor Reservoir, Tex	1,846	4,205	4,600
(64) Somerville Reservoir, Tex		500	1,500
(65) Stillhouse Hollow Reservoir, Tex		500	1,700
(66) Texarkana Dam, Tex	207	140	
(67) Waco Reservoir, Tex	9,230	7,842	10,000

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
5. Flood control projects—Continued			
(b) Reservoirs—Continued			
(68) Ball Mountain Reservoir, Vt	1,906	260	
(69) North Hartland Reservoir, Vt	1,366	183	
(70) Townshend Reservoir, Vt	1,286	118	
(71) John W. Flannagan (Pound) Reservoir, Va	1,639	4,272	3,200
(72) North Fork of Pound Reservoir, Va			500
(73) Howard A. Hansen (Eagle Gorge) Reservoir, Wash	4,435	4,281	200
(74) Summersville Reservoir, W. Va	4,918	9,061	9,750
(75) Sutton Reservoir, W. Va	339	508	
(76) Minor completion items	3,320	565	
Total, reservoirs	149,076	184,721	220,126
6. Multiple-purpose projects, including power:			
(1) Millers Ferry lock and dam, Alabama			1,000
(2) Walter F. George lock and dam, Alabama and Georgia	19,136	15,604	6,400
(3) Beaver Reservoir, Ark	3,202	9,560	14,000
(4) Bull Shoals Reservoir (units 5 and 6), Arkansas and Missouri	3,144	808	
(5) Bull Shoals Reservoir (units 7 and 8), Arkansas and Missouri	104	1,503	3,000
(6) Dardanelle lock and dam, Arkansas	6,204	8,041	16,000
(7) DeGray Reservoir, Ark		514	950
(8) Greers Ferry Reservoir, Ark	14,838	11,044	4,900
(9) Carters Dam, Ga		650	2,500
(10) Hartwell Reservoir, Ga. and S.C	19,002	10,081	6,200
(11) Barkley Dam, Ky. and Tenn	16,156	20,005	31,200
(12) Stockton Reservoir, Mo			900
(13) Table Rock Reservoir, Mo. and Ark	776	216	
(14) Fort Peck Dam, Mont. (2d powerplant)	3,697	713	
(15) Gavins Point Reservoir, Nebr	90	303	
(16) Garrison Reservoir, N. Dak	2,853	979	600
(17) Eufaula Reservoir, Okla	20,245	25,660	31,300
(18) Cougar Reservoir, Oreg	11,468	11,194	9,100
(19) Green Peter Reservoir, Oreg	1,452	6,004	6,100
(20) Hills Creek Reservoir, Oreg	9,117	2,579	
(21) John Day lock and dam, Oregon and Washington	30,403	23,516	46,700
(22) McNary lock and dam, Oregon and Washington	381	175	
(23) The Dalles lock and dam, Oregon and Washington	825	981	
(24) Big Bend Reservoir, S. Dak	8,698	19,705	26,000
(25) Fort Randall Reservoir, S. Dak	375	924	2,300
(26) Oahe Reservoir, S. Dak	48,753	35,761	20,000
(27) McGee Bend Dam, Tex	5,719	8,475	10,200
(28) Ice Harbor lock and dam, Washington	26,287	7,213	
(29) Little Goose lock and dam, Washington			1,600
(30) Lower Monumental lock and dam, Washington	1,133	8,017	18,500
(31) Minor completion items	1,387	542	
Total, multiple-purpose projects	255,445	230,767	259,450
7. Recreation on completed projects	2,478	4,006	4,000
8. Small authorized projects	2,456	5,593	2,500
9. Coordination Act studies (Fish and Wildlife Service)	513	574	600
10. Rehabilitation:			
(a) Major rehabilitation projects:			
(I) Advance engineering and design	482	513	415
(II) Construction—Navigation:			
(1) Bodega Bay, Calif	387	73	
(2) Crescent City Harbor, Calif			200
(3) Morro Bay, Calif		800	800
(4) Delaware River—Philadelphia to Sea, Del			750

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
10. Rehabilitation—Continued			
(a) Major rehabilitation projects—Con.			
(II) Construction—Navigation—Con.			
(5) Indian River Inlet, Del			750
(6) Calumet Harbor and River, Ill. and Ind		230	600
(7) Grand Haven Harbor, Mich		300	830
(8) Holland Harbor, Mich			300
(9) Manistique Harbor, Mich. and Wis			300
(10) Menominee Harbor, Mich. and Wis		265	500
(11) St. Joseph Harbor, Mich		300	81
(12) South Haven Harbor, Mich		300	570
(13) Great Sodus Bay Harbor, N.Y		240	933
(14) Cape Fear River (lock No. 1), N.C		375	
(15) Cleveland, Harbor, Ohio		200	253
(16) Conneaut Harbor, Ohio			265
(17) Sandusky Harbor, Ohio			200
(18) Columbia River at the mouth, Oregon and Washington		700	3,000
(19) Coos Bay, Oreg. (south jetty)		500	1,600
(20) Siuslaw River, Oreg. (south jetty)		500	720
(21) Tillamook Bay and Harbor, Oreg			500
(22) Umpqua River, Oreg		500	2,160
(23) Point Judith Harbor, R.I		700	810
(24) Galveston Harbor, Tex		650	1,500
(25) Burlington Harbor, Vt		275	800
(26) Milwaukee Harbor, Wis		250	500
(27) Sheboygan Harbor, Wis		200	320
(28) Sturgeon Bay and Lake Michigan Ship Canal, Wis			360
(III) Construction—Flood Control:			
(1) Canton Reservoir, Okla		350	
Total, major rehabilitation-construction	387	7,708	19,602
(b) Minor rehabilitation projects	1,985	2,915	2,800
Total rehabilitation	2,854	11,136	22,817
11. Employees compensation (74 Stat. 906)			22
12. Undistributed reduction based on anticipated delays and savings			−60,000
Total obligations	706,792	761,060	786,711
Financing:			
Comparative transfers to other accounts	1,344		
Unobligated balance brought forward	−49,842	−48,728	−11,005
Unobligated balance transferred to "Construction, Bureau of Commercial Fisheries" (75 Stat. 254)		685	
Recovery of prior year obligations	−180		
Unobligated balance carried forward	48,728	11,005	
New obligational authority (appropriation)	**706,842**	**724,022**	**775,706**

The requested appropriation of $776 million represents an increase of $52 million compared with the amount appropriated for 1962, and an increase of $69 million compared with 1961. About 67% of the requested appropriation will be applied to 41 major projects in amounts of $5 million or more each.

The monetary authorization available for appropriation after 1963 for projects in this program amounts to $3,867 million. The status of the overall construction program, excluding projects classified as inactive or deferred but including projects completed in prior years, is summarized in the following table:

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DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

Current authorizations—Continued

CONSTRUCTION, GENERAL—continued

NUMBER AND ESTIMATED COST OF ACTIVE AUTHORIZED PROJECTS

Activity:	Number of authorized projects: Total	Completed	Underway	Balance authorized	Total estimated cost	Appropriations in millions: To June 30, 1961	1962	1963	Balance to complete
Navigation [1]	2,450	2,191	192	67	$5,478.0	$2,789.0	$201.4	$213.5	$2,274.1
Alteration of bridges	19	10	7	2	49.1	32.2	.6	.5	15.8
Beach erosion control	81	28	14	39	38.3	7.5	1.2	1.6	28.0
Flood control	772	417	195	160	5,631.4	2,639.8	269.0	327.2	2,395.4
Multiple-purpose projects, including power	62	21	30	11	5,759.2	3,426.5	235.1	260.6	1,837.0
Total	3,384	2,667	438	279	16,956.0	8,895.0	707.3	[2] 803.4	6,550.3

[1] Includes authorized modifications of original projects.
[2] Program total, including undistributed reduction based on anticipated delays and savings: Actual appropriation request is $743.4 million.

1. *Advance engineering and design.*—Design studies establish project features and cost estimates required for preparation of contract plans. The funds requested will bring designs and plans for a number of high priority projects to the stage where they will be ready for construction, and will permit continuation or initiation of planning on other needed projects, and the restudy of selected deferred projects. Following passage of the anticipated 1962 Omnibus Rivers and Harbors and Flood Control Bill additional appropriations will be requested to start planning on selected newly authorized projects.

2. *Navigation projects.*—This activity includes construction of locks, dams, and canals, and improvement of channels and harbors by dredging and by construction of breakwaters, jetties, and dikes. Provision is also made for the construction of small navigation projects not specifically authorized by Congress.

With the funds requested, work will be continued on 55 channel and harbor projects, of which 15 will be completed, and on 13 lock, dam, and canal projects, of which 3 will be completed in 1963. Construction will be initiated on 7 channel and harbor and one lock and dam projects or project modifications as follows:

CHANNEL AND HARBOR PROJECTS

1. Apalachicola River, Fla.
2. Miami Harbor, Fla.
3. Pocomoke River, Md.
4. Duluth-Superior Inner Harbor, Minn. and Wis.
5. Cleveland Harbor, Ohio (1958 act)
6. Fairport Harbor, Ohio
7. Houston Ship Channel, Tex. (Phase II—deepening to 40 feet)

LOCK AND DAM PROJECTS

1. Dam 4, Monongahela River, Pa.

[In thousands of dollars]

NAVIGATION PROJECTS	Costs to this appropriation: Total estimate	To June 30, 1960	1961 actual	1962 estimate	1963 estimate	Analysis of 1963 financing: Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1963	Appropriation required to complete	Percent cost complete through 1963
(a) Channels and harbors:										
(I) Projects specifically authorized by Congress:										
(2) Juneau Harbor, Alaska	2,030	[1] 12	-------	250	910	250	100	760	758	57.7
(5) Arkansas River and tributaries (bank stabilization and channel rectification), Arkansas and Oklahoma	130,500	30,240	6,227	15,254	17,900	100	200	18,000	60,679	53.3
(8) Sacramento River, Calif	41,800	21,315	5,658	5,558	6,400	100	100	6,400	2,769	93.1
(9) Santa Cruz Harbor, Calif	1,830	[1] 93	[1] 13	204	1,420	-------	100	1,520	-------	94.5
(11) Inland waterway, Delaware River to Chesapeake Bay, Part II, Del. and Md	98,840	[1] 248	[1] 235	1,212	4,500	-------	500	5,000	92,145	6.3
(13) Apalachicola River, Fla	4,757	[1] 100	[1] 93	-------	450	-------	50	500	4,064	13.5
(14) Intracoastal Waterway, Jacksonville to Miami, Fla	12,300	7,527	[1] 254	866	750	50	100	800	2,803	76.4
(15) Intracoastal Waterway, Calloosahatchee River to Anclote River, Fla	8,050	544	[1] 314	1,557	1,100	300	100	900	4,435	43.7
(16) Miami Harbor, Fla	4,050	[1] 56	-------	[1] 84	350	-------	50	400	3,510	12.1
(17) Port Everglades Harbor, Fla	6,460	66	739	2,011	677	100	100	677	2,867	54.1
(19) St. Marks River, Fla	1,479	9	-------	270	1,100	-------	100	1,200	-------	93.2
(24) Calumet Harbor and River, Ill. and Ind. (1960 act)	8,300	[1] 27	[1] 30	404	1,200	-------	100	1,300	6,539	20.0
(26) Mississippi River between Ohio and Missouri Rivers (regulating works)	63,600	44,960	1,963	2,000	2,300	100	100	2,300	12,277	80.5
(27) Mississippi River between St. Louis, Mo. and lock and dam 26, Illinois and Missouri	4,540	616	1,691	1,274	859	101	100	858	-------	97.8
(28) Mississippi River between Ohio and Missouri Rivers, Chain of Rocks, Ill	42,210	40,001	-------	-------	50	-------	-------	50	2,159	94.9
(29) Indiana Harbor, Ind	1,090	[1] 12	[1] 6	292	730	-------	50	780	-------	95.4
(31) Missouri River:										
Sioux City, Iowa, to Omaha, Nebr	114,000	66,121	6,452	5,618	5,800	-------	200	6,000	29,809	73.7
Omaha, Nebr., to Kansas City, Mo	117,000	103,201	3,196	2,861	2,300	-------	100	2,400	5,342	95.3
Kansas City, Mo., to mouth	131,000	115,106	3,496	3,527	2,900	-------	100	3,000	5,871	95.4
(32) Fort Leavenworth Bridge, Kans	565	-------	-------	135	380	-------	50	430	-------	91.2
(34) Bayou Lafourche and Lafourche Jump Waterway, Louisiana	4,680	[1] 15	[1] 73	114	450	-------	50	500	3,978	13.9
(35) Calcasieu River and Pass, La	19,100	[1] 35	[1] 103	100	2,300	-------	200	2,500	16,362	13.3
(36) Freshwater Bayou, La	7,530	[1] 44	[1] 76	114	500	-------	100	600	6,696	9.7

[1] Advance engineering and design.

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[In thousands of dollars]

NAVIGATION PROJECTS—Continued	Costs to this appropriation					Analysis of 1963 financing				
	Total estimate	To June 30, 1960	1961 actual	1962 estimate	1963 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1963	Appropriation required to complete	Percent cost complete through 1963
(a) Channels and harbors—Continued										
(I) Projects specifically authorized by Congress—Continued										
(38) Mississippi River, Baton Rouge to the Gulf of Mexico, La	8,200	1,364	1,869	2,298	2,569	100	100	2,569	-------	98.8
(39) Mississippi River-gulf outlet, Louisiana	95,000	8,631	10,236	7,556	8,000	146	146	8,000	60,431	36.2
(40) Aquatic plant control in the waters of the Gulf and South Atlantic States	6,395	727	695	862	940	100	100	940	3,071	50.4
(42) Baltimore Harbor and Channels, Md	28,000	19	777	4,023	4,100	100	100	4,100	18,981	31.9
(43) Pocomoke River, Md	780	[1] 16	-------	-------	250	-------	50	300	464	34.1
(44) Detroit River-Trenton Channel, Mich	6,760	[1] 25	[1] 74	416	3,700	-------	300	4,000	2,245	62.4
(45) Great Lakes connecting channels, Mich	127,000	59,318	29,148	23,868	4,333	1,433	300	3,200	10,033	91.9
(46) Hammond Bay Harbor, Mich	1,243	[1] 33	[1] 10	200	900	-------	100	1,000	-------	92.0
(47) Little Lake Harbor, Mich	835	[1] 22	[1] 2	201	610	-------	-------	610	-------	100.0
(48) Manistee Harbor, Mich. and Wis	1,860	[1] 12	[1] 12	363	800	-------	100	900	573	63.8
(49) New Poe Lock, St. Marys River, Mich	33,200	653	1,101	4,033	2,688	788	100	2,000	24,625	25.5
(50) Saginaw River, Mich	5,800	111	1,019	2,904	1,666	100	100	1,666	-------	98.3
(52) Duluth-Superior Harbor, Minn. and Wis.:										
Inner harbor	2,690	[1] 15	-------	[1] 49	276	26	50	300	2,300	12.6
Outer harbor	2,710	[1] 8	[1] 32	428	1,700	-------	100	1,800	442	80.0
(53) Minnesota River, Minn	2,720	79	13	101	1,090	190	100	1,000	1,337	47.2
(55) Delaware River, Philadelphia to Trenton, Pa., N.J., and Del	76,000	38,583	14,677	10,232	4,500	200	200	4,500	7,808	89.5
(57) Buffalo Harbor (south entrance), N.Y	1,860	[1] 18	[1] 15	351	900	-------	100	1,000	476	69.0
(58) Buffalo Harbor (north entrance), N.Y	11,100	7,265	1,956	1,129	450	300	300	450	-------	97.3
(59) Hudson River-32-foot channel to Albany, N.Y	34,200	213	2,466	5,001	5,000	-------	300	5,300	21,220	37.1
(60) New York Harbor, channel from ocean to Bayside, N.Y	2,050	[1] 13	-------	500	1,437	-------	100	1,537	-------	95.1
(61) Rochester Harbor, N.Y	2,570	[1] 23	[1] 32	406	1,100	-------	100	1,200	909	60.7
(63) Ashtabula Harbor (channel deepening and turning basin), Ohio	3,750	[1] 16	[1] 41	369	1,500	-------	100	1,600	1,724	51.4
(64) Cleveland Harbor, Ohio:										
1958 Modification	17,900	[1] 36	[1] 30	[1] 242	602	202	100	500	16,890	5.1
1960 Act	2,280	[1] 15	[1] 15	370	900	-------	100	1,000	880	57.0
(65) Fairport Harbor, Ohio	3,030	[1] 33	-------	[1] 67	350	-------	50	400	2,530	14.9
(66) Lorain Harbor, Ohio	21,600	[1] 64	[1] 78	619	3,009	9	300	3,300	17,530	17.5
(67) Sandusky Harbor, Ohio	6,470	[1] 17	[1] 57	405	1,700	-------	100	1,800	4,191	33.7
(68) Toledo Harbor, Ohio	18,000	[1] 42	[1] 58	332	4,600	-------	100	4,700	12,868	28.0
(71) Erie Harbor, Pa	1,660	[1] 13	[1] 23	404	1,120	-------	100	1,220	-------	94.0
(72) San Juan Harbor, P.R	7,200	[1] 15	[1] 31	539	2,200	-------	200	2,400	4,215	38.7
(73) Charleston Harbor, S.C	1,330	[1] 6	-------	500	774	-------	50	824	-------	96.2
(75) Guadalupe River, channel to Victoria, Tex	6,890	1,679	1,021	993	450	-------	-------	450	2,747	60.1
(76) Houston ship channel, Texas:										
36-foot depth	9,400	[1] 8	485	2,922	3,400	-------	100	3,500	2,485	72.5
Deepening to 40-foot (Phase II)	9,790	-------	-------	-------	898	-------	50	948	8,842	9.2
(77) Matagorda ship channel, Texas	13,200	[1] 171	[1] 191	938	4,400	50	150	4,500	7,350	43.2
(78) Port Aransas-Corpus Christi Waterway, Tex.: Channel to Viola	1,358	8	-------	500	850	-------	-------	850	-------	100.0
(79) Sabine-Neches Waterway, Tex	10,900	4,254	1,397	1,626	1,500	100	100	1,500	2,023	80.5
(80) Everett Harbor and Snohomish River, Wash	1,408	[1] 18	-------	182	1,108	-------	100	1,208	-------	92.9
(81) Ashland Harbor, Wis	595	[1] 6	[1] 16	233	340	-------	-------	340	-------	100.0
Projects not budgeted in 1963	339,774	290,832	27,626	16,685	1,631	4,631	3,000	-------	-------	99.1
(II) Projects not specifically authorized by Congress	2,250	-------	-------	650	1,400	100	200	1,500	-------	91.1
Total, channels and harbors	1,755,469	844,729	125,822	137,202	135,067	9,676	10,396	135,787	502,253	70.8
(b) Locks and dams:										
(1) Holt lock and dam, Alabama and Georgia	33,700	[1] 245	[1] 481	724	3,200	-------	300	3,500	28,750	13.8
(3) Columbia lock and dam, Alabama and Georgia	12,500	1,569	3,885	4,692	2,254	100	100	2,254	-------	99.2
(4) Illinois Waterway, Ill. (Calumet-Sag modification, Lake Calumet to Sag Junction)	89,800	29,968	7,490	7,994	10,100	800	200	9,500	34,048	61.9
(5) Mississippi River between the Missouri River and Minneapolis, St. Anthony Falls, Minn	30,300	14,890	4,664	6,121	4,525	195	100	4,430	-------	99.7
(6) Ohio River locks and dams:										
Cannelton locks and dam, Indiana and Kentucky	72,400	[1] 71	[1] 108	825	2,540	2	212	2,750	68,644	4.9
Markland lock and dam, Indiana, Kentucky, and Ohio	62,900	33,348	7,941	12,148	9,263	1,486	200	7,977	-------	99.7
Belleville locks and dam, Ohio and West Virginia	61,500	[1] 118	[1] 303	925	3,000	-------	200	3,200	56,954	6.9
McAlpine lock and dam, Kentucky and Indiana	50,900	21,303	7,866	5,958	3,551	267	216	3,500	12,006	76.0
Pike Island lock and dam, Ohio and West Virginia	61,400	4,796	8,088	15,562	12,400	200	200	12,400	20,354	66.5
Captain Anthony Meldahl locks and dam, Kentucky and Ohio	72,800	14,958	12,526	17,999	10,200	225	225	10,200	16,892	76.5
(7) Great Lakes-Hudson River Waterway, N.Y	37,300	24,092	758	803	400	-------	-------	400	11,247	69.9
(8) Maxwell locks and dam, Pennsylvania	32,400	532	2,878	9,094	7,800	300	300	7,800	11,796	62.7
(9) Monongahela River, dam 4, Pennsylvania	10,000	[1] 20	[1] 82	[1] 175	450	-------	50	500	9,223	7.3
(10) Opekiska lock and dam, West Virginia	23,300	263	409	3,042	5,800	100	300	6,000	13,486	40.8
Projects not budgeted in 1963	183,695	158,182	16,716	6,797	-------	2,000	2,000	-------	-------	98.9
Total, locks and dams	834,895	304,355	74,195	92,859	75,483	5,675	4,603	74,411	283,400	65.5
Total, navigation projects	2,590,364	1,149,084	200,017	230,061	210,550	15,351	14,999	210,198	785,653	69.0

[1] Advance engineering and design.

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DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

Current authorizations—Continued

CONSTRUCTION, GENERAL—continued

3. *Alteration of bridges.*—Obstructive bridges over navigable waterways are altered under arrangements which provide for apportionment of the costs of alteration between the United States and the bridge owners. The funds requested will finance the Federal share of the cost of one new bridge alteration project in 1963.

[In thousands of dollars]

ALTERATION OF BRIDGES OVER NAVIGABLE WATERS	Costs to this appropriation: Total estimate	To June 30, 1960	1961 actual	1962 estimate	1963 estimate	Analysis of 1963 financing: Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1963	Appropriation required to complete	Percent cost complete through 1963
(1) Calumet River, Ill	13,281	[1] 18	-------	-------	500	-------	-------	500	12,763	3.9
Projects not budgeted in 1963	26,635	21,371	3,054	2,110	100	100	-------	-------	-------	100.0
Total, alteration of bridges	39,916	21,389	3,054	2,110	600	100	-------	500	12,763	68.0

[1] Advance engineering and design.

4. *Beach erosion control projects.*—The Federal Government assists in the construction of works for the restoration and protection against erosion by waves and currents of the shores of the United States and possessions. Federal contributions may not exceed one-third of the construction costs of such projects.

Reimbursements will be made to compensate local interests on 12 projects, including 5 projects for which initial reimbursements will be made. These 5 projects are:

1. Santa Cruz County, Calif.
2. Wessagussett Beach, Mass.
3. Barnegat Light, N.J.
4. Long Beach Island, N.J.
5. Ocean City, N.J.

[In thousands of dollars]

BEACH EROSION CONTROL PROJECTS	Costs to this appropriation: Total estimate	To June 30, 1960	1961 actual	1962 estimate	1963 estimate	Analysis of 1963 financing: Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1963	Appropriation required to complete	Percent cost complete through 1963
(1) Imperial Beach, Calif	118	3	-------	27	20	-------	-------	20	68	42.4
(2) Ocean Side, Calif	1,350	3	-------	675	672	-------	-------	672	-------	100.0
(3) Santa Cruz County, Calif	770	10	-------	-------	70	-------	-------	70	690	10.4
(5) Rehoboth Beach, Del	543	5	74	1	110	-------	-------	110	353	35.0
(7) Lake Worth Inlet to South Lake Worth Inlet, Fla	420	27	118	6	15	-------	-------	15	254	39.5
(8) Wassagusett Beach, Mass	116	-------	-------	-------	23	-------	-------	23	93	19.8
(9) Atlantic City, N.J	2,203	905	2	142	129	-------	-------	129	1,025	53.5
(10) Barnegat Light, N.J	130	4	-------	-------	62	-------	-------	62	64	50.8
(11) Long Beach Island, N.J	1,896	7	-------	-------	42	-------	-------	42	1,847	2.6
(12) Ocean City, N.J	1,147	7	48	2	158	-------	-------	158	932	18.7
(14) Selkirk Shores State Park, N.Y	118	3	19	-------	40	-------	-------	40	56	52.5
(15) Presque Isle Peninsula, Pa	640	12	-------	-------	186	-------	-------	186	442	31.0
Projects not budgeted in 1963	1,957	1,005	627	325	-------	-------	-------	-------	-------	100.0
Total, beach erosion control projects	11,408	1,991	888	1,178	1,527	-------	-------	1,527	5,824	48.9

5. *Flood control projects.*—This activity includes local protection projects and flood control reservoirs without power installations. Local protection projects consist of channel improvements, levees, and floodwalls. Provision is made for emergency bank protection; for snagging and clearing work on navigable streams and tributaries when such work is necessary in the interest of flood control; and for the construction of small flood control projects not specifically authorized by Congress.

In 1963 the initial contribution will be made for the flood control benefits from Oroville Dam, now being constructed by the State of California. When conditions relating to authorization have been fulfilled, additional funds will be requested for a similar contribution for Comanche Dam on the Mokelumne River, Calif.

With the funds requested, work will be continued on 55 local protection projects, 7 of which will be completed, and on 41 reservoir projects, 9 of which will be completed in 1963. Thirteen new local protection projects and six new reservoir projects will be initiated as ollows:

LOCAL PROTECTION PROJECTS

1. Tucson Diversion Channel, Ariz.
2. Bear Creek, Calif.
3. Sacramento River-Chico Landing to Red Bluff, Calif.
4. Wailoa Stream, Hawaii
5. Levee Unit 5, Wabash River, Ind.
6. Corbin, Ky.
7. Chicopee Falls, Mass.
8. Saginaw River, Mich.
9. South Amsterdam, N.Y.
10. Lower Woonsocket, R.I.
11. Weber River, Utah
12. Sammamish River, Wash.
13. Eau Galle River, Wis.

RESERVOIR PROJECTS

1. Oroville Reservoir, Calif.
2. Hancock Brook Reservoir, Conn.
3. Shelbyville Reservoir, Ill.
4. Pine Creek Reservoir, Okla.
5. Bardwell Reservoir, Tex.
6. North Fork of Pound Reservoir, Va.

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[In thousands of dollars]

FLOOD CONTROL PROJECTS	Costs to this appropriation					Analysis of 1963 financing				
	Total estimate	To June 30, 1960	1961 actual	1962 estimate	1963 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1963	Appropriation required to complete	Percent cost complete through 1963
(a) Local protection:										
(I) Projects specifically authorized by Congress:										
(1) Paint Rock River, Ala	800	[1] 99	[1] 1	159	300	-------	50	350	191	69.9
(4) Tucson Diversion Channel, Ariz	4,830	[1] 111	[1] 84	[1] 150	350	-------	50	400	4,085	14.4
(5) Red River at Garland City, Ark	960	---------	18	227	150	-------	-------	150	565	90.7
(6) Red River levees and bank stabilization below Denison Dam, La., Tex. and Ark	10,100	8,090	735	295	300	-------	-------	300	680	93.3
(7) Bear Creek, Calif	2,790	[1] 23	[1] 81	[1] 67	350	-------	50	400	2,219	18.7
(9) Los Angeles County drainage area, California (exclusive of Whittier Narrows Reservoir)	300,000	205,739	14,741	16,420	15,482	983	501	15,000	47,117	84.1
(10) Lower San Joaquin River and tributaries, California	13,100	3,867	1,118	1,190	1,700	50	50	1,700	5,175	60.1
(12) Sacramento River flood control, California	74,600	63,195	1,762	1,752	1,500	100	100	1,500	6,291	91.5
(13) Sacramento River and major and minor tributaries, California	15,800	4,375	725	471	350	50	100	400	9,779	37.5
(14) Sacramento River—Chico Landing to Red Bluff, Calif	1,990	[1] 8	[1] 23	[1] 66	200	-------	-------	200	1,693	15.0
(18) Stewart Canyon Basin, Calif	870	[1] 108	[1] 6	222	484	12	50	522	-------	94.3
(21) Central and southern Florida	242,600	56,243	11,803	13,362	13,500	700	700	13,500	146,992	39.1
(24) Wailoa Stream, Hawaii	1,200	[1] 34	[1] 26	[1] 3	200	-------	-------	200	937	21.9
(25) Beardstown, Ill	5,530	2,339	175	1,006	1,350	550	100	900	560	88.1
(26) Clear Creek drainage and levee district, Illinois	5,390	4,391	25	525	70	-------	-------	70	379	93.0
(27) Drury drainage and levee district, Illinois	1,100	73	53	489	385	50	100	435	-------	91.0
(28) East St. Louis and vicinity, Illinois	20,400	12,625	2,326	3,255	1,112	115	203	1,200	879	94.7
(30) Hunt and Lima Lake drainage district, Illinois	4,440	195	691	1,008	150	300	300	150	2,096	46.0
(31) Drainage Union No. 1 and Bay Island levee and drainage district, Illinois	4,380	[1] 54	[1] 33	[1] 88	600	100	100	600	3,505	17.7
(32) Sny Basin, Ill	20,400	1,218	371	2,576	3,700	100	200	3,800	12,335	38.6
(34) Evansville, Ind	14,500	2,499	12	206	700	104	104	700	10,979	23.6
(35) Mason J. Niblack Levee, Ind	2,810	[1] 105	[1] 17	243	762	115	53	700	1,630	40.1
(37) Levee Unit 5, Wabash River, Ind	11,300	[1] 88	[1] 9	[1] 65	250	-------	-------	250	10,888	3.6
(38) West Terre Haute, Ind	710	[1] 17	26	239	378	96	50	332	-------	93.0
(39) Floyd River and tributaries, Iowa	10,900	269	145	1,200	3,165	165	-------	3,000	6,121	43.8
(40) Green Bay Levee and Drainage District No. 2, Iowa	1,570	[1] 34	[1] 42	144	100	-------	-------	100	1,250	20.4
(41) Iowa River-Flint Creek Levee District No. 16, Iowa	8,300	[1] 197	[1] 64	329	900	-------	100	1,000	6,710	19.2
(42) Little Sioux River, Iowa	15,500	8,007	3,468	1,959	813	513	200	500	1,053	91.9
(43) Muscatine Island Levee District and Muscatine Louisa County Drainage District No. 13, Iowa	3,190	675	835	427	570	170	100	500	583	78.6
(44) Frankfort, Kans	1,281	[1] 40	[1] 28	328	785	60	100	825	-------	92.2
(45) Kansas Cities on the Missouri and Kansas Rivers, Kans. and Mo	43,000	38,859	131	967	1,524	424	100	1,200	1,419	96.5
(46) Manhattan, Kans	3,170	180	68	960	1,165	215	100	1,050	697	74.9
(47) Missouri River agricultural levees, Kansas, Missouri, Iowa, and Nebraska	202,000	33,128	370	814	2,300	100	100	2,300	165,288	18.1
(49) Topeka, Kans	22,400	4,970	1,831	953	3,094	894	-------	2,200	11,552	48.4
(50) Corbin, Ky	720	[1] 24	-------	[1] 60	200	-------	-------	200	436	39.4
(53) Chicopee Falls, Mass	1,880	[1] 20	-------	[1] 90	335	35	50	350	1,385	23.7
(54) New Bedford, Fairhaven, and Acushnet Barrier, Mass	11,500	[1] 464	[1] 225	411	2,100	-------	300	2,400	8,000	27.8
(56) Saginaw River, Mich	16,300	[1] 108	[1] 43	[1] 139	250	-------	50	300	15,710	3.4
(58) Redwood River at Marshall, Minn	2,318	[1] 66	[1] 24	194	806	106	50	750	1,178	47.0
(59) St. Paul and South St. Paul, Minn	6,570	[1] 293	218	1,046	1,700	50	50	1,700	3,263	49.6
(61) Canton, Mo	1,580	[1] 269	[1] 4	[1] 170	618	518	100	200	419	67.2
(62) Cape Girardeau, Mo	5,550	4,431	21	-------	200	-------	-------	200	898	83.8
(65) Perry County drainage and levee districts, 1, 2, and 3, Missouri	6,890	5,315	50	430	180	-------	-------	180	915	86.7
(66) St. Louis, Mo	104,000	5,449	5,482	8,261	8,800	312	312	8,800	75,696	26.9
(68) Salt Creek and tributaries, Nebraska	18,900	125	460	1,409	2,411	211	100	2,300	14,395	23.3
(70) Socorro, N. Mex	3,700	[1] 144	[1] 113	174	1,400	-------	100	1,500	1,769	49.5
(71) Two Rivers, N. Mex	5,180	468	153	2,448	1,911	200	200	1,911	-------	96.1
(73) Herkimer, N.Y	1,500	[1] 33	[1] 31	250	830	-------	50	880	306	76.3
(74) South Amsterdam, N.Y	1,760	[1] 7	[1] 70	[1] 33	250	-------	50	300	1,350	20.5
(76) Johnson Creek, Oreg	679	[1] 60	[1] 9	[1] 88	150	-------	-------	150	372	45.2
(77) Lower Columbia River bank protection, Oregon and Washington	8,600	[1] 74	48	421	668	318	50	400	7,339	14.1
(78) Lower Columbia River improvement to existing works: Beaver drainage district	825	[1] 48	[1] 1	35	741	225	-------	516	-------	100.0
(79) Willamette River Basin (bank protection), Oreg	12,500	7,776	532	533	550	50	100	600	3,009	75.1
(80) Bethlehem, Pa	6,950	693	907	1,330	1,250	50	100	1,300	2,670	60.1
(82) Butler, Pa	1,820	[1] 62	[1] 17	191	650	-------	50	700	850	50.5
(83) Ridgway, Pa	670	51	[1] 41	337	241	-------	-------	241	-------	100.0
(84) Turtle Creek, Pa	16,100	[1] 120	[1] 164	409	1,200	-------	100	1,300	14,107	11.8
(86) Fox Point hurricane barrier, Rhode Island	11,160	871	719	3,306	4,000	100	100	4,000	2,164	79.7
(87) Lower Woonsocket, R.I	3,010	[1] 20	-------	[1] 170	350	100	50	300	2,420	18.0
(88) Buffalo Bayou, Tex	55,800	22,877	2,522	3,576	6,000	100	200	6,100	20,625	62.7
(89) San Antonio channel, Texas	21,200	2,580	1,363	1,372	950	50	100	1,000	14,835	29.6
(90) Texas City, Tex	7,840	[1] 119	[1] 159	462	1,200	-------	100	1,300	5,800	24.7

[1] Advance engineering and design.

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DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

Current authorizations—Continued

CONSTRUCTION, GENERAL—continued

[In thousands of dollars]

FLOOD CONTROL PROJECTS—Continued	Costs to this appropriation					Analysis of 1963 financing				
	Total estimate	To June 30, 1960	1961 actual	1962 estimate	1963 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1963	Appropriation required to complete	Percent cost complete through 1963
(a) Local protection—Continued										
(I) Projects specifically authorized by Congress—Continued										
(91) Weber River, Utah	785	[1] 40	[1] 16	[1] 73	200	-------	50	250	406	41.9
(92) Colfax, Wash	4,000	[1] 278	100	581	1,536	-------	100	1,636	1,405	62.4
(93) Sammamish River, Wash	1,924	[1] 23	[1] 35	[1] 72	960	-------	100	1,060	734	56.7
(96) Eau Galle River, Wis	8,250	[1] 153	[1] 122	[1] 153	719	219	-------	500	7,103	13.9
(97) Jackson Hole, Wyo	2,500	1,543	4	54	380	-------	50	430	469	79.2
(98) Sheridan, Wyo	1,880	194	51	577	663	113	50	600	345	79.0
Projects not budgeted in 1963	240,700	192,116	25,804	16,764	3,016	6,016	3,000	-------	-------	98.7
(II) Projects not specifically authorized by Congress	11,361	---------	2,242	3,919	3,600	2,200	1,600	3,000	-------	85.9
(III) Emergency bank protection	1,017	---------	133	384	275	300	225	200	-------	77.9
(IV) Snagging and clearing	1,497	---------	270	577	400	450	250	200	-------	83.3
Total, local protection	1,681,327	698,769	83,996	102,664	110,429	17,689	11,448	104,188	674,021	59.2
(b) Reservoirs:										
(2) Millwood Reservoir, Ark	55,700	[1] 546	265	2,869	9,300	309	509	9,500	42,211	23.3
(3) Black Butte Reservoir, Calif	13,800	2,487	4,669	3,589	2,455	526	600	2,529	-------	95.6
(5) New Hogan Reservoir, Calif	14,000	1,189	2,190	4,974	4,147	507	500	4,140	1,000	89.3
(6) Oroville Reservoir, Calif	66,300	[1] 103	[1] 44	[1] 32	15,000	-------	-------	15,000	51,121	22.8
(8) Russian River Reservoir, Calif	14,352	11,449	262	864	900	-------	100	1,000	777	93.9
(11) East Branch Reservoir, Conn	2,010	[1] 20	[1] 47	318	650	-------	50	700	925	51.0
(13) Hancock Brook Reservoir, Conn	2,520	[1] 20	[1] 64	[1] 151	350	-------	50	400	1,885	23.3
(14) Mad River Reservoir, Conn	4,880	239	493	1,812	2,236	100	100	2,236	-------	98.0
(16) Carlyle Reservoir, Ill	37,000	4,708	3,056	3,162	6,400	313	313	6,400	19,361	46.9
(17) Shelbyville Reservoir, Ill	20,900	[1] 158	[1] 247	[1] 254	326	-------	-------	326	19,915	4.7
(19) Mississinewa Reservoir, Ind	24,700	[1] 151	[1] 67	544	1,587	3	106	1,690	22,245	9.5
(20) Monroe Reservoir, Ind	5,930	[1] 134	223	903	798	102	104	800	3,768	34.8
(21) Salamonie Reservoir, Ind	19,600	[1] 180	[1] 106	575	1,921	126	5	1,800	16,813	14.2
(22) Red Rock Reservoir, Iowa	78,100	2,590	2,958	6,811	9,762	162	200	9,800	55,779	28.3
(23) Council Grove Reservoir, Kans	12,200	593	1,910	3,206	3,000	109	109	3,000	3,382	71.4
(24) Elk City Reservoir, Kans	21,500	[1] 330	[1] 4	801	2,600	-------	100	2,700	17,665	17.4
(25) John Redmond Reservoir, Kans	29,800	2,236	3,258	5,736	9,000	100	100	9,000	9,470	67.9
(26) Milford Reservoir, Kans	61,200	[1] 555	390	2,289	11,500	100	200	11,600	46,266	24.1
(27) Pomona Reservoir, Kans	14,100	2,596	2,726	4,462	2,612	514	102	2,200	1,602	87.9
(28) Tuttle Creek Reservoir, Kans	80,000	53,278	13,132	9,417	4,073	1,541	100	2,632	-------	99.9
(29) Wilson Reservoir, Kans	21,200	522	825	3,436	4,580	320	140	4,400	11,697	44.2
(31) Fishtrap Reservoir, Ky	49,700	[1] 289	[1] 331	1,690	4,650	105	105	4,650	42,635	14.0
(32) Nolin Reservoir, Ky	13,100	2,215	1,893	5,920	2,972	536	100	2,536	-------	99.2
(33) No. 2 Barren River Reservoir, Ky	26,900	940	2,371	3,842	[10,723	735	122	10,110	8,902	66.5
(36) Littleville Reservoir, Mass	7,000	[1] 76	[1] 214	319	1,600	-------	300	1,900	4,491	31.6
(38) Kaysinger Bluff Reservoir, Mo	2,542	---------	-------	645	1,355	355	-------	1,000	542	78.7
(40) Hopkinton-Everett Reservoir, N.H	21,300	5,838	6,957	5,718	2,587	200	200	2,587	-------	99.1
(43) Wilkesboro Reservoir, N.C	6,896	1,100	2,787	2,109	800	100	100	800	-------	98.5
(45) West Branch Reservoir, Mahoning River, Ohio	11,290	353	110	982	3,160	860	100	2,400	6,585	40.8
(46) Broken Bow Reservoir, Okla	15,800	312	307	907	3,200	6	206	3,400	10,868	29.9
(47) Keystone Reservoir, Okla	107,000	18,796	20,622	26,075	20,200	275	1,075	21,000	20,232	80.1
(50) Pine Creek Reservoir, Okla	21,200	[1] 61	[1] 161	[1] 178	500	-------	100	600	20,200	4.2
(51) Fall Creek Reservoir, Oreg	27,000	[1] 526	[1] 69	970	1,700	35	235	1,900	23,500	12.1
(52) Allegheny River Reservoir, Pa. and N.Y	114,000	2,284	3,734	15,410	24,300	100	600	24,800	67,672	40.1
(54) Curwensville Reservoir, Pa	21,100	[1] 506	[1] 293	1,180	4,900	100	200	5,000	14,021	32.6
(56) Shenango River Reservoir, Pa. and N.Y	30,600	705	1,602	5,704	7,200	100	500	7,600	14,889	49.7
(57) Bardwell Reservoir, Tex	9,120	[1] 20	[1] 107	[1] 131	483	33	50	500	8,329	8.1
(58) Canyon Reservoir, Tex	16,300	5,042	2,621	2,954	3,100	100	200	3,200	2,383	84.2
(62) Navarro Mills Reservoir, Tex	9,700	1,385	2,597	3,538	2,080	100	100	2,080	-------	99.0
(63) Proctor Reservoir, Tex	16,500	638	1,760	4,206	4,601	101	100	4,600	5,195	67.9
(64) Somerville Reservoir, Tex	17,100	[1] 176	[1] 142	412	1,400	100	200	1,500	14,770	12.5
(65) Stillhouse Hollow Reservoir, Tex	20,200	[1] 358	5	500	1,600	-------	100	1,700	17,637	12.2
(67) Waco Reservoir, Tex	38,100	5,813	8,670	8,379	10,113	218	105	10,000	5,020	86.5
(71) John W. Flannagan (Pound) Reservoir, Va	12,800	1,173	1,639	4,570	3,210	249	239	3,200	1,969	82.8
(72) North Fork of Pound Reservoir, Va	4,600	[1] 8	[1] 19	[1] 153	450	-------	50	500	3,920	13.7
(73) Howard A. Hansen (Eagle Gorge) Reservoir, Wash	37,500	28,317	4,416	4,467	200	100	100	200	-------	99.7
(74) Summersville Reservoir, W. Va	41,400	1,907	4,867	8,997	9,750	225	225	9,750	15,654	61.6
Projects not budgeted in 1963	772,968	694,474	47,791	27,937	-------	2,766	2,766	-------	-------	99.6
Total, reservoirs	2,071,508	857,396	153,021	194,098	220,031	12,331	11,666	219,366	635,296	68.7
Total flood control projects	3,752,835	1,556,165	237,017	296,762	330,460	30,020	23,114	323,554	1,309,317	64.5

[1] Advance engineering and design.

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6 *Multiple-purpose projects, including power.*—With the funds requested, work will be continued on 19 multiple-purpose projects with power installations, 2 of which will be completed in 1963. Work will be initiated on 3 new multiple-purpose projects as follows:

1. Millers Ferry lock and dam, Alabama
2. Stockton Reservoir, Missouri
3. Little Goose lock and dam, Washington

[In thousands of dollars]

MULTIPLE-PURPOSE PROJECTS, INCLUDING POWER	Costs to this appropriation: Total estimate	To June 30, 1960	1961 actual	1962 estimate	1963 estimate	Analysis of 1963 financing: Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1963	Appropriation required to complete	Percent cost complete through 1963
(1) Millers Ferry lock and dam, Alabama	53,200	[1]249	[1]187	[1]388	800	-------	200	1,000	51,376	3.1
(2) Walter F. George lock and dam, Alabama and Georgia	75,854	34,211	18,302	16,441	6,400	500	500	6,400	----------	99.3
(3) Beaver Reservoir, Ark	46,600	2,374	3,198	9,319	14,068	637	569	14,000	17,072	62.1
(5) Bull Shoals Reservoir (units 7 and 8), Ark. and Mo	5,600	----------	93	1,514	2,900	-------	100	3,000	993	80.5
(6) Dardanelle lock and dam, Arkansas	87,000	7,589	6,343	7,674	16,062	841	779	16,000	48,553	43.3
(7) De Gray Reservoir, Ark	32,700	[1]301	[1]381	418	950	100	100	950	30,550	6.3
(8) Greers Ferry Reservoir, Ark	48,800	11,893	16,019	11,083	4,920	340	320	4,900	4,565	90.0
(9) Carters Dam, Ga	40,600	[1]45	[1]97	453	2,500	200	200	2,500	37,305	7.6
(10) Hartwell Reservoir, Ga. and S.C	86,215	47,883	20,386	10,746	6,200	1,000	1,000	6,200	----------	98.8
(11) Barkley Dam, Ky. and Tenn	166,000	33,279	14,983	20,417	29,508	1,031	2,723	31,200	65,090	59.1
(12) Stockton Reservoir, Mo	43,000	[1]188	[1]168	[1]369	800	-------	100	900	41,375	3.6
(16) Garrison Reservoir, N. Dak	291,000	282,098	2,828	1,030	933	593	260	600	3,851	98.6
(17) Eufaula Reservoir, Okla	125,000	18,905	20,384	25,799	31,350	598	548	31,300	28,014	77.2
(18) Cougar Reservoir, Oreg	54,700	16,665	11,209	11,962	9,015	846	931	9,100	4,918	89.3
(19) Green Peter Reservoir, Oreg	73,100	1,114	1,382	5,659	5,606	420	914	6,100	58,425	18.8
(21) John Day lock and dam, Oregon and Washington	429,000	17,913	30,433	22,957	44,990	11,477	9,487	43,000	303,220	27.1
(24) Big Bend Reservoir, S. Dak	122,000	2,827	8,337	18,801	26,134	1,860	1,726	26,000	64,175	46.0
(25) Fort Randall Reservoir, S. Dak	194,900	188,254	637	971	2,300	100	100	2,300	2,638	98.6
(26) Oahe Reservoir, S. Dak	355,000	213,632	46,547	35,570	23,103	4,596	1,493	20,000	34,655	89.8
(27) McGee Bend Dam, Tex	58,000	15,181	6,467	8,757	10,202	307	305	10,200	17,088	70.0
(29) Little Goose lock and dam, Washington	144,000	[1]534	[1]550	[1]916	1,400	-------	200	1,600	140,400	2.4
(30) Lower Monumental lock and dam, Washington	157,000	2,075	1,148	5,664	19,475	2,398	1,423	18,500	127,215	18.3
Projects not budgeted in 1963	1,652,250	1,582,863	50,614	17,718	55	1,055	1,000	-------	----------	99.9
Total, multiple-purpose projects	4,341,519	2,480,073	260,693	234,626	259,671	28,899	24,978	255,750	1,081,478	74.5

[1] Advance engineering and design.

7. *Recreation on completed projects.*—Additional public use facilities will be provided at 71 completed projects to accommodate a rapidly increasing number of visitors.

8. *Small authorized projects.*—The Federal Government assists in the construction of authorized channel and harbor, shore protection, and flood control projects, each of which has a total estimated Federal cost of $400 thousand or less.

9. *Coordination act studies.*—This program provides for detailed studies and reports by the Fish and Wildlife Service to determine the effects on fish and wildlife resources of water-control projects of the Corps of Engineers.

10. *Rehabilitation.*—Provision is made for the planning and the accomplishment of major rehabilitation projects, each of which has an estimated Federal cost of more than $400 thousand, and for work on minor rehabilitation projects, each of which has an estimated Federal cost of $400 thousand or less. The major rehabilitation work consists of the repair of breakwaters, revetments, and piers on 26 navigation projects.

[In thousands of dollars]

REHABILITATION	Costs to this appropriation: Total estimate	To June 30, 1960	1961 actual	1962 estimate	1963 estimate	Analysis of 1963 financing: Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1963	Appropriation required to complete	Percent cost complete through 1963
(a) Major rehabilitation projects:										
(I) Advance engineering and design	1,410	----------	477	512	421	106	--------	315	--------	----
Deduct amounts included under named projects	992	----------	474	412	106	106	--------	--------	--------	----
(II) Construction—navigation:										
(2) Crescent City Harbor, Calif	500	----------	--------	--------	200	--------	--------	200	300	40.0
(3) Morro Bay, Calif	1,800	----------	--------	800	800	--------	--------	800	200	88.9
(4) Delaware River, Philadelphia to Sea, Del	2,304	----------	--------	[1]49	771	21	--------	750	1,484	35.6
(5) Indian River Inlet, Del	1,356	----------	--------	[1]20	755	5	--------	750	581	57.2
(6) Calumet Harbor and River, Ill. and Ind	1,423	----------	[1]25	236	600	--------	--------	600	562	60.5
(7) Grand Haven Harbor, Mich	1,165	----------	[1]28	207	930	100	--------	830	--------	100.0
(8) Holland Harbor, Mich	1,650	----------	--------	[1]40	328	28	--------	300	1,282	22.3
(9) Manistique Harbor, Mich, and Wis	1,125	----------	--------	[1]30	315	15	--------	300	780	30.7
(10) Menominee Harbor, Mich. and Wis	1,450	----------	[1]31	269	500	--------	--------	500	650	55.2
(11) St. Joseph Harbor, Mich	429	----------	[1]46	302	81	--------	--------	81	--------	100.0
(12) South Haven Harbor, Mich	1,100	----------	[1]31	211	670	100	--------	570	188	82.9
(13) Great Sodus Bay Harbor, N.Y	1,210	----------	[1]31	246	933	--------	--------	933	--------	100.0

[1] Advance engineering and design.

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DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

Current authorizations—Continued

CONSTRUCTION, GENERAL—continued

[In thousands of dollars]

REHABILITATION—Continued	Costs to this appropriation					Analysis of 1963 financing				
	Total estimate	To June 30, 1960	1961 actual	1962 estimate	1963 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1963	Appropriation required to complete	Percent cost complete through 1963
(a) Major rehabilitation projects—Continued										
(II) Construction—navigation—Continued										
(15) Cleveland Harbor, Ohio	468		[1]7	202	259	6		253		100.0
(16) Conneaut Harbor, Ohio	582			[1]19	271	6		265	292	49.8
(17) Sandusky Harbor, Ohio	430			[1]15	205	5		200	210	51.2
(18) Columbia River at the mouth, Oregon and Washington	9,300		[1]19	731	3,000			3,000	5,550	40.3
(19) Coos Bay, Oreg. (south jetty)	2,150		[1]17	533	1,600			1,600		100.0
(20) Siuslaw River, Oreg. (south jetty)	1,350		[1]19	511	720			720	100	92.6
(21) Tillamook Bay and Harbor, Oreg	1,500			[1]25	515	15		500	960	36.0
(22) Umpqua River, Oreg	2,690		[1]16	514	2,160			2,160		100.0
(23) Point Judith Harbor, R.I	2,000		[1]17	703	810			810	470	76.5
(24) Galveston Harbor, Tex	11,100		[1]53	682	1,500			1,500	8,865	20.1
(25) Burlington Harbor, Vt	1,830		[1]50	275	700		100	800	705	56.0
(26) Milwaukee Harbor, Wis	1,600		[1]49	269	500			500	782	51.1
(27) Sheboygan Harbor, Wis	1,342		[1]29	203	320			320	790	41.1
(28) Sturgeon Bay and Lake Michigan Ship Canal, Wis	1,138			[1]28	365	5		360	745	34.5
Projects not budgeted in 1963	1,230		189	646					395	67.9
(III) Construction—flood control	358		6	277	75	75				100.0
Total, major rehabilitation—construction	54,580		663	8,043	19,883	381	100	19,602	25,891	52.4
(b) Minor rehabilitation projects	7,700		800	3,308	2,889	1,092	703	2,500		91.3
Total, rehabilitation	62,698		1,466	11,451	23,087	1,473	803	22,417	25,891	57.4

[1] Advance engineering and design.

The various activities in the construction program are summarized in the following cost tabulation:

[In thousands of dollars]

PROGRAM BY ACTIVITIES	Costs to this appropriation					Analysis of 1963 financing				
	Total estimate	To June 30, 1960	1961 actual	1962 estimate	1963 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1963	Appropriation required to complete	Percent cost complete through 1963
1. Advance engineering and design	96,791	35,346	11,814	17,092	17,004	1,366		15,638	15,535	
Deduct amounts included under named projects	32,700	18,549	7,733	5,860	558	558				
2. Navigation projects:										
(a) Channels and harbors:										
(I) Projects specifically authorized by Congress	1,753,219	844,729	125,822	136,552	133,667	9,576	10,196	134,287	502,253	71.2
(II) Projects not specifically authorized by Congress	2,250			650	1,400	100	200	1,500		
(b) Locks and dams	834,895	304,355	74,195	92,859	75,483	5,675	4,603	74,411	283,400	65.5
3. Alteration of bridges over navigable waters	39,916	21,389	3,054	2,110	600	100		500	12,763	68.0
4. Beach erosion control projects	11,408	1,991	888	1,178	1,527			1,527	5,824	48.9
5. Flood control projects:										
(a) Local protection:										
(I) Projects specifically authorized by Congress	1,667,452	698,769	81,351	97,784	106,154	14,739	9,373	100,788	674,021	59.0
(II) Projects not specifically authorized by Congress	11,361		2,242	3,919	3,600	2,200	1,600	3,000		85.9
(III) Emergency bank protection	1,017		133	384	275	300	225	200		77.9
(IV) Snagging and clearing	1,497		270	577	400	450	250	200		83.3
(b) Reservoirs	2,071,508	857,396	153,021	194,098	220,031	12,331	11,666	219,366	635,296	68.8
6. Multiple-purpose projects, including power	4,341,519	2,480,073	260,693	234,626	259,671	28,899	24,978	255,750	1,081,478	74.5
7. Recreation on completed projects	14,399	3,830	2,473	3,796	3,900	300	400	4,000		97.2
8. Small authorized projects	14,778	3,303	2,300	5,375	2,800	2,300	1,000	1,500		93.2
9. Coordination Act studies (Fish and Wildlife Service)	1,687		513	574	600			600		100.0
10. Rehabilitation:										
(a) Major rehabilitation projects:										
(I) Advance engineering and design	1,410		477	512	421	106		315		
Deduct amounts included under named projects	992		474	412	106	106				
(II) Construction—navigation	54,222		657	7,766	19,808	306	100	19,602	25,891	52.4
(III) Construction—flood control	358		6	277	75	75				100.0
(b) Minor rehabilitation projects	7,700		800	3,308	2,889	1,092	703	2,500		91.3

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[In thousands of dollars]

PROGRAM BY ACTIVITIES—Continued	Costs to this appropriation: Total estimate	To June 30, 1960	1961 actual	1962 estimate	1963 estimate	Analysis of 1963 financing: Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1963	Appropriation required to complete	Percent cost complete through 1963
11. Employees compensation (74 Stat. 906)	22				22			22		
12. Undistributed reduction based on anticipated delays and savings					−60,000			−60,000	60,000	
Total program costs	10,893,717	5,232,632	712,502	797,165	789,663	79,251	65,294	775,706	3,296,461	
Change in selected resources [1]			−5,710	−36,105	−2,952					
Total obligations			706,792	761,060	786,711					

[1] Selected resources as of June 30, are as follows:

	1960	1961 Adjustments	1961	1962	1963
Stores	296		56	14	
Unpaid undelivered orders	93,652	−180	92,383	56,610	51,183
Advances	2,182		399	6	6
Construction facilities	14,111		11,513	11,616	14,105
Total selected resources	110,241	−180	104,351	68,246	65,294

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
CORPS OF ENGINEERS—CIVIL			
11 Personnel compensation:			
Civilian:			
Permanent positions	71,194	72,054	72,765
Positions other than permanent	1,120	1,215	1,218
Other personnel compensation	3,470	3,190	3,190
Add excess of annual leave earned over leave taken	550		
Military: Pay to commissioned officers	357	522	522
Total personnel compensation	76,691	76,981	77,695
12 Personnel benefits:			
Civilian personnel benefits	5,402	5,391	5,440
Military personnel benefits	77	122	123
21 Travel and transportation of persons	1,052	1,200	1,250
22 Transportation of things	318	345	360
23 Rent, communications, and utilities	751	800	835
24 Printing and reproduction	167	200	205
25 Other services	38,895	42,000	44,000
Services of—			
Other agencies	1,213	1,300	1,350
"Revolving fund, Corps of Engineers—Civil"	13,058	14,000	14,500
26 Supplies and materials	1,954	2,200	2,250
31 Equipment	752	825	850
32 Lands and structures	563,288	614,949	637,243
42 Insurance claims and indemnities	2,511	100	100
Subtotal	706,129	760,413	786,201
Deduct quarters and subsistence charges	88	90	90
Total, Corps of Engineers—Civil	706,041	760,323	786,111
ALLOCATION TO THE DEPARTMENT OF THE INTERIOR			
11 Personnel compensation:			
Permanent positions	303	364	384
Positions other than permanent	2	3	5
Other personnel compensation	1		
Total personnel compensation	306	367	389
12 Personnel benefits	24	29	30
21 Travel and transportation of persons	29	35	38
22 Transportation of things	2	4	3
23 Rent, communications, and utilities	6	6	6
24 Printing and reproduction	1	1	1
25 Other services	102	141	23
Services of other agencies	108	98	100
26 Supplies and materials	4	7	7

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
ALLOCATION TO THE DEPARTMENT OF THE INTERIOR—Continued			
31 Equipment	3	3	3
32 Lands and structures	166	46	
Total, Department of the Interior	751	737	600
Total obligations	706,792	761,060	786,711

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
CORPS OF ENGINEERS—CIVIL			
Total number of permanent positions	11,148	11,155	11,255
Full-time equivalent of other positions	274	296	296
Average number of all employees	11,174	11,200	11,295
Number of employees at end of year	11,539	11,690	11,828
Average GS grade	7.7	7.7	7.8
Average GS salary	$6,878	$6,902	$6,926
Average salary of ungraded positions	$5,799	$5,899	$5,969
ALLOCATION TO THE DEPARTMENT OF THE INTERIOR			
Total number of permanent positions	46	59	62
Full-time equivalent of other positions			1
Average number of all employees	46	57	61
Number of employees at end of year	32	58	61
Average GS grade	8.0	8.0	8.0
Average GS salary	$6,608	$6,632	$6,654

OPERATION AND MAINTENANCE, GENERAL

For expenses necessary for the preservation, operation, maintenance, and care of existing river and harbor, flood control, and related works, including such sums as may be necessary for the maintenance of harbor channels provided by a State, municipality or other public agency, outside of harbor lines, and serving essential needs of general commerce and navigation; financing the United States share of the cost of operation and maintenance of remedia works in the Niagara River; activities of the California Debris Commission; administration of laws pertaining to preservation of navigable waters; surveys and charting of northern and northwestern lakes and connecting waters; clearing and straightening channels; removal of obstructions to navigation; and rescue work, and repair, or restoration of flood control projects threatened or

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DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

Current authorizations—Continued

OPERATION AND MAINTENANCE, GENERAL—continued

destroyed by flood; [$138,397,000] *$143,539,000*, to remain available until expended.

[For an additional amount for "Operation and maintenance, general", $5,000,000, to remain available until expended.] *(16 U.S.C. 661–666, 756; 33 U.S.C. 1, 414, 415, 441–451, 540, 603a, 661, 701, 701n, 705; 66 Stat. 596; 72 Stat. 301, 302; Public Works Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Navigation projects:			
(a) Channels and harbors	64,018	76,500	75,304
(b) Locks, dams and canals	26,166	26,600	27,707
2. Flood control projects:			
(a) Reservoirs	6,486	7,800	8,945
(b) Channel improvements, inspections, and miscellaneous maintenance	898	1,400	1,106
3. Multiple-purpose projects including power	20,308	21,525	22,921
Total, operation and maintenance of projects	117,876	133,825	135,983
4. Protection of navigation	4,326	4,450	4,830
5. Emergency flood control activities	5,632	7,000	7,000
6. Niagara remedial works	56	71	75
7. National emergency activities		151	151
Total program costs	127,890	145,497	148,039
Change in selected resources [1]	−2,844	807	
Total obligations	125,046	146,304	148,039
Financing:			
Comparative transfers to other accounts	2,039		
Unobligated balance brought forward	−4,302	−7,437	−4,500
Unobligated balance transferred to "Management and investigations of resources, Bureau of Commercial Fisheries" (75 Stat. 254)		30	
Unobligated balance carried forward	7,437	4,500	
New obligational authority (appropriation)	**130,220**	**143,397**	**143,539**

[1] Selected resources as of June 30 are as follows:

	1960	1961 adjustments	1961	1962	1963
Stores	645		172	175	175
Unpaid undelivered orders	9,774	−3	7,398	8,204	8,204
Advances			2		
Total selected resources	10,419	−3	7,572	8,379	8,379

This appropriation finances operation and maintenance of existing projects and other related activities.

1. *Navigation projects.*—In 1963 operation and maintenance will be carried out on 226 channel and harbor projects and 32 locks, dams, and canals.

2. *Flood control projects.*—In 1963, 139 flood control reservoirs and 18 local flood protection projects will be operated and maintained. Other completed flood control projects will be inspected to determine the adequacy of maintenance by local interests.

3. *Multiple-purpose projects including power.*—By the end of 1963, 40 multiple-purpose projects with an installed capacity of 8,008,400 kilowatts will be operated and maintained.

4. *Protection of navigation.*—Under laws for the protection and preservation of navigable waters, regulations are established and permits are granted for activities and structures affecting navigable waters.

5. *Emergency flood control activities.*—Expenses of flood emergency preparation, flood fighting and rescue operations, and emergency repair and restoration of flood control works are provided for under this heading.

6. *Niagara remedial works.*—The costs of operation and maintenance of works to preserve and enhance the scenic beauty of Niagara Falls are divided equally between the United States and Canada.

7. *National emergency activities.*—Preparedness planning and training are carried out to assure continuity of essential functions in event of national emergency. These activities are coordinated with related plans and programs for civil defense and defense mobilization.

A supplemental appropriation for wage-board increases for 1962 in the amount of $2.2 million is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Civilian:			
	Permanent positions	65,271	66,703	66,944
	Positions other than permanent	1,092	1,193	1,377
	Other personnel compensation	3,149	3,022	3,022
	Add excess of annual leave earned over leave taken	218		
	Military: Pay to commissioned officers	165	370	370
	Total personnel compensation	69,895	71,288	71,713
12	Personnel benefits:			
	Civilian personnel benefits	5,026	5,100	5,136
	Military personnel benefits	37	80	80
21	Travel and transportation of persons	689	800	800
22	Transportation of things	127	145	145
23	Rent, communications, and utilities	1,270	1,500	1,500
24	Printing and reproduction	30	35	35
25	Other services	29,829	42,700	43,500
	Services of—			
	Other agencies	754	900	900
	"Revolving fund, Corps of Engineers—Civil"	10,098	15,636	16,110
26	Supplies and materials	5,133	6,000	6,000
31	Equipment	656	705	705
32	Lands and structures	2,076	2,000	2,000
42	Insurance claims and indemnities	14	15	15
	Subtotal	125,634	146,904	148,639
	Deduct quarters and subsistence charges	588	600	600
	Total obligations	125,046	146,304	148,039

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	10,844	11,070	11,070
Full-time equivalent of other positions	284	302	339
Average number of all employees	10,570	10,762	10,774
Number of employees at end of year	10,825	11,400	11,400
Average GS grade	7.7	7.7	7.8
Average GS salary	$6,878	$6,902	$6,926
Average salary of ungraded positions	$5,799	$5,899	$5,969

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Proposed for separate transmittal:

OPERATION AND MAINTENANCE, GENERAL

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Navigation:			
(a) Channels and harbors		836	
(b) Locks, dams, and canals		880	
2. Flood control projects:			
(a) Reservoirs		139	
(b) Channel improvements, inspections, and miscellaneous maintenance		15	
3. Multiple-purpose projects, including power		330	
Total program costs—obligations		2,200	
Financing:			
New obligational authority (proposed supplemental appropriation)		2,200	

Under existing legislation, 1962.—A supplemental appropriation is anticipated to meet the costs of wage-board rate increases unbudgeted for 1962 occurring during the period of October 1, 1960, through June 1962.

GENERAL EXPENSES

For expenses necessary for general administration and related functions in the Office of the Chief of Engineers and offices of the Division Engineers; activities of the Board of Engineers for Rivers and Harbors and the Beach Erosion Board; commercial statistics; and miscellaneous investigations; [$13,148,000] *$13,600,000. (22 U.S.C. 266; 33 U.S.C. 426–426h, 541, 701, 703, 704; Public Works Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Executive direction and management:			
(a) Office, Chief of Engineers	4,309	4,550	4,700
(b) Division offices	6,824	6,870	7,115
2. Review boards:			
(a) River and Harbor Board	506	515	533
(b) Beach Erosion Board	161	159	160
3. Commercial statistics	880	890	920
4. Special investigations	174	172	172
Total program costs	12,854	13,156	13,600
Change in selected resources [1]	20	−8	
Total obligations	12,874	13,148	13,600
Financing:			
Unobligated balance lapsing	26		
New obligational authority (appropriation)	**12,900**	**13,148**	**13,600**

[1] Selected resources as of June 30 are as follows:

	1960	*1961 adjustments*	*1961*	*1962*	*1963*
Unpaid undelivered orders	71	8	77	73	73
Advances	3	---	9	5	5
Total selected resources	74	8	86	78	78

1. *Executive direction and management.*—The Office, Chief of Engineers, and 9 division offices supervise work decentralized in 37 district offices. Two division offices and the district offices are financed from other appropriations.

2. *Review boards.*—The River and Harbor Board reviews reports on proposed projects and makes advisory recommendations to the Chief of Engineers. The Beach Erosion Board, in cooperation with the States, studies the prevention of shore erosion, develops standards, and reviews reports.

3. *Commercial statistics.*—Data on water-borne commerce are collected, compiled, and published.

4. *Special investigations.*—Investigations are made and reports prepared pursuant to congressional and other special requests for current information pertaining to the civil works program.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Civilian:			
	Permanent positions	10,279	10,463	10,826
	Positions other than permanent	32	33	35
	Other personnel compensation	81	39	45
	Deduct excess of annual leave taken over leave earned	73		
	Military: Pay to commissioned officers	303	322	340
	Total personnel compensation	10,622	10,857	11,246
12	Personnel benefits:			
	Civilian personnel benefits	799	819	848
	Military personnel benefits	65	63	69
21	Travel and transportation of persons	420	480	480
22	Transportation of things	25	25	30
23	Rent, communications, and utilities	234	240	240
24	Printing and reproduction	52	55	65
25	Other services	57	60	60
	Services of—			
	Other agencies	129	130	130
	"Revolving fund, Corps of Engineers—Civil"	351	304	317
26	Supplies and materials	84	85	85
31	Equipment	36	30	30
	Total obligations	12,874	13,148	13,600

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	1,269	1,281	1,333
Full-time equivalent of other positions	10	10	10
Average number of all employees	1,229	1,244	1,286
Number of employees at end of year	1,228	1,275	1,309
Average GS grade	7.7	7.7	7.8
Average GS salary	$6,878	$6,902	$6,926
Average salary of ungraded positions	$5,799	$5,899	$5,969

FLOOD CONTROL, MISSISSIPPI RIVER AND TRIBUTARIES

For expenses necessary for prosecuting work of flood control, and rescue work, repair, restoration, or maintenance of flood control projects threatened or destroyed by flood, as authorized by law (33 U.S.C. 702a, 702g–1), [$72,950,000] *$70,500,000*, to remain available until expended. *(Public Works Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. General investigations:			
(a) Examinations and surveys	65	75	42
(b) Collection and study of basic data:			
Surveys, gages and observations	55	68	83
2. Advance engineering and design	35	39	100

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DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

Current authorizations—Continued

FLOOD CONTROL, MISSISSIPPI RIVER AND TRIBUTARIES—con.

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
3. Construction:			
(a) Mississippi River levees	3,026	2,631	2,200
(b) Channel improvement	22,982	23,777	25,500
(c) Memphis Harbor, Tenn	698	406	800
(d) Vicksburg Harbor, Miss	1,009	54	
(e) Old River control, Louisiana	9,124	8,020	4,200
(f) St. Francis Basin	4,010	4,905	3,900
(g) Lower Arkansas River, Ark	546	542	500
(h) Tensas Basin, Ark. and La	1,188	1,820	1,775
(i) Yazoo Basin, Miss	4,637	5,296	5,660
(j) Baton Rouge Harbor, La	2		
(k) Atchafalaya Basin, La	5,063	5,829	4,900
(l) Lake Pontchartrain, La	493	418	760
(m) Lower White River	253	492	850
(n) Sec. 6, Flood Control Act, 1928	67		
(o) Wolf River and tributaries	122	665	100
(p) West Tennessee tributaries	351	247	600
(q) Greenville Harbor, Miss	87	1,063	1,530
(r) Undistributed reduction based on anticipated delays and savings			−1,500
4. Maintenance	17,187	18,136	18,500
5. Flood control emergencies		11	
Total obligations	71,000	74,494	70,500

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance brought forward	−648	−1,544	
Unobligated balance carried forward	1,544		
New obligational authority (appropriation)	**71,896**	**72,950**	**70,500**

The Corps of Engineers—Civil is responsible for the flood control program for the lower Mississippi Valley from Cape Girardeau, Mo., to the Gulf of Mexico, including the main alluvial stream, the basins of the St. Francis and White, Lower Arkansas, Yazoo, Tensas, and Atchafalaya Rivers, and Bayou Lafourche, and the alluvial lands around Lake Pontchartrain. The adopted plan calls for raising and strengthening about 1,600 miles of existing levees along the main river, for enlarging or constructing some 1,700 miles of levees on tributaries and in side basins, for channel improvement and bank stabilization on the main river, for dredging of the main river to provide a navigation channel 12 feet deep and 300 feet wide from Baton Rouge, La., to Cairo, Ill., and for five flood-detention reservoirs on minor tributaries.

The following tabulation sets forth the program, in terms of costs, reconciled to fund requirements, for each activity (in thousands of dollars). Percentages of completion at the end of 1963 are shown for construction features.

	Costs to this appropriation					*Analysis of 1963 financing*				
PROGRAM BY ACTIVITIES	*Total estimate*	*To June 30, 1960*	*1961 actual*	*1962 estimate*	*1963 estimate*	*Deduct selected resources and unobligated balance, start of year*	*Add selected resources and unobligated balance, end of year*	*Appropriation required for 1963*	*Appropriation required to complete*	*Percent cost complete through 1963*
1. General investigations:										
(a) Examinations and surveys			63	77	42			42		
(b) Collection and study of basic data—surveys, gages, and observations			55	68	83			83		
2. Advance engineering and design	293	118	35	40	100			100		
Deduct amounts included in named projects below	188	113	35	40						
Total, advance engineering and design	105	5			100			100		
3. Construction:										
(a) Mississippi River levees	221,000	195,738	3,296	2,884	2,512	425	113	2,200	16,457	92.5
(b) Channel improvement	683,000	412,603	22,620	23,962	25,600	611	511	25,500	197,704	71.0
(c) Memphis Harbor, Tenn	18,200	14,014	789	520	720	12	92	800	2,065	88.1
(e) Old River control, Louisiana	68,900	37,952	9,844	8,223	4,200			4,200	8,681	87.4
(f) St. Francis Basin	88,500	35,432	4,221	4,118	5,715	2,434	619	3,900	38,395	55.9
(g) Lower Arkansas River, Ark. and La	25,400	19,857	395	697	473	3	30	500	3,948	84.3
(h) Tensas Basin, Ark. and La	31,700	23,828	1,131	2,034	1,725	50	100	1,775	2,882	90.6
(i) Yazoo Basin, Miss	197,000	100,622	4,540	5,438	5,465	165	360	5,660	80,575	58.9
(k) Atchafalaya Basin, La	180,000	100,247	4,938	6,058	4,950	100	50	4,900	63,757	64.6
(l) Lake Pontchartrain, La	6,510	3,793	516	475	735	50	75	760	916	84.8
(m) Lower White River	12,900	9,396	50	527	1,051	229	28	850	1,848	85.5
(o) Wolf River and tributaries, Tennessee	1,670	87	246	92	681	581		100	564	66.2
(p) West Tennessee tributaries, Tennessee	9,390	164	88	431	588	79	91	600	8,028	13.5
(q) Greenville Harbor, Miss	2,750	[1] 56	101	1,063	1,530			1,530		100.0
Features not budgeted in 1963	8,096	4,587	1,078	54					2,377	
Undistributed reduction based on anticipated delays and savings					−1,500			−1,500	1,500	
Total construction	1,555,016	958,376	53,853	56,576	54,445	4,739	2,069	51,775	429,697	
4. Maintenance			17,206	18,888	18,733	233		18,500		
5. Flood control emergencies				11						
Total program costs			71,177	75,620	73,403	4,972	2,069	70,500		
Change in selected resources [2]			−177	−1,126	−2,903					
Total obligations			71,000	74,494	70,500					

[1] Advance engineering and design only.

[2] Selected resources as of June 30 are as follows:

	1960	*1961*	*1962*	*1963*
Stores	523	336	43	
Unpaid undelivered orders	5,468	5,646	4,713	1,843
Construction facilities	284	116	216	226
Total selected resources	6,275	6,098	4,972	2,069

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1. *General investigations.*—Provision is made for completion of one navigation study, initiation of one flood control study, and collection of basic data which are subsequently used in planning and designing projects.

2. *Advance engineering and design.*—The funds requested will initiate and complete the engineering and design on one feature of the project on which construction is scheduled for initiation after 1963.

3. *Construction.*—The estimated total cost of flood control and related improvements in the lower Mississippi River and its alluvial valley is estimated at $1,767 million, of which $1,216 million has been appropriated through 1962. The funds requested will be applied to continuation of 14 features of the project.

4. *Maintenance.*—Provision is made for operation and ordinary maintenance of the major features of the project.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Civilian:			
	Permanent positions	14,737	14,960	15,067
	Positions other than permanent	2,281	2,312	2,319
	Other personnel compensation	2,007	1,951	1,951
	Deduct excess of annual leave taken over leave earned	24		
	Military: Pay to commissioned officers	50	50	50
	Total personnel compensation	19,051	19,273	19,387
12	Personnel benefits:			
	Civilian personnel benefits	1,222	1,246	1,253
	Military personnel benefits	9	9	9
21	Travel and transportation of persons	258	290	260
22	Transportation of things	68	69	60
23	Rent, communications, and utilities	69	70	60
24	Printing and reproduction	8	2	2
25	Other services	11,976	12,000	11,900
	Services of—			
	Other agencies	27	20	20
	"Revolving fund, Corps of Engineers—Civil"	3,419	4,034	3,400
26	Supplies and materials	6,117	6,500	6,000
31	Equipment	87	85	84
32	Lands and structures	28,685	30,900	28,069
42	Insurance claims and indemnities	8		
	Subtotal	71,004	74,498	70,504
	Deduct quarters and subsistence charges	4	4	4
	Total obligations	71,000	74,494	70,500

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	2,936	2,950	2,950
Full-time equivalent of other positions	624	630	630
Average number of all employees	3,171	3,190	3,190
Number of employees at end of year	2,873	2,900	2,900
Average GS grade	7.7	7.7	7.8
Average GS salary	$6,878	$6,902	$6,926
Average salary of ungraded positions	$5,799	$5,899	$5,969
Average salary of grades established by act of May 15, 1928 (33 U.S.C. 702h)	$7,500	$7,500	$7,500

UNITED STATES SECTION, SAINT LAWRENCE RIVER JOINT BOARD OF ENGINEERS

For necessary expenses of the United States section of the Saint Lawrence River Joint Board of Engineers, established by Executive Order 10500, dated November 4, 1953, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates not to exceed $100 per day for individuals; $20,000: *Provided*, That no part of these funds shall be obligated until agreement has been entered into, by the United States Government and the United States entity authorized to construct the power works in the International Rapids section of the Saint Lawrence River, providing for the reimbursement of the expenditures of the United States section of this Board by the construction entity. (*Public Works Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Review of designs, plans and specifications (total program costs—obligations)	4	20	20
Financing:			
Unobligated balance lapsing	26		
New obligational authority (appropriation)	**30**	**20**	**20**

The U.S. section of the Saint Lawrence River Joint Board of Engineers reviews plans and coordinates construction, in conjunction with the Canadian section of the Joint Board, of power facilities being constructed in the International Rapids section of the Saint Lawrence River by the Power Authority of the State of New York jointly with the Hydro-Electric Power Commission of Ontario. These expenditures will be repaid to the general fund by the Power Authority of the State of New York.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation: Positions other than permanent	1	2	2
25	Other services: Services of—			
	Other agencies		12	12
	"Revolving fund, Corps of Engineers—Civil"	3	6	6
	Total obligations	4	20	20

[INTERNATIONAL NAVIGATION CONGRESSES]

[For necessary expenses of the meeting of the Permanent International Association of Navigation Congresses to be held in the United States in 1961, as authorized by law (72 Stat. 513), $30,000.] (*Public Works Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Conference arrangements (total program costs)	16	164	
Change in selected resources [1]	19	−19	
Total obligations	35	145	
Financing:			
Unobligated balance brought forward		−115	
Unobligated balance carried forward	115		
New obligational authority (appropriation)	**150**	**30**	

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $0; 1961, $19 thousand; 1962, $0.

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DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

Current authorizations—Continued

[INTERNATIONAL NAVIGATION CONGRESSES]—continued

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation: Permanent positions	2	19	
12 Personnel benefits: Civilian		1	
21 Travel and transportation of persons	1	4	
22 Transportation of things	1	3	
24 Printing and reproduction		32	
25 Other services	31	86	
Total obligations	35	145	

Personnel Summary

Total number of permanent positions	1	2	
Average number of all employees		2	
Number of employees at end of year	1	0	
Average GS grade	7.7	7.7	
Average GS salary	$6,878	$6,902	

NIAGARA REMEDIAL WORKS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Remedial works (total program costs—obligations)	8		
Financing:			
Unobligated balance brought forward	−335	−327	
Unobligated balance carried forward	327		
Unobligated balance lapsing		327	
New obligational authority			

Object Classification (in thousands of dollars)

11 Personnel compensation: Positions other than permanent	3		
25 Other services: Services of "Revolving fund, Corps of Engineers—Civil"	1		
32 Lands and structures	4		
Total obligations	8		

ADMINISTRATIVE PROVISIONS

Appropriations in this title shall be available for expenses of attendance by military personnel of meetings in the manner authorized by section 19(b) of the Act of July 7, 1958 (72 Stat. 336), uniforms, or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131), and for printing, either during a recess or session of Congress, of survey reports authorized by law, and such survey reports as may be printed during a recess of Congress shall be printed, with illustrations, as documents of the next succeeding session of Congress; and during the current fiscal year the revolving fund, Corps of Engineers, shall be available for purchase (not to exceed [one] *two* hundred and [sixty-six] *sixteen*, of which one hundred and [forty-eight] *ninety* shall be for replacement only) and hire of passenger motor vehicles. (*Public Works Appropriation Act, 1962.*)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are shown in the schedules of the parent appropriation as follows:
"Disaster relief," funds appropriated to the President.
"Agency for International Development," funds appropriated to the President.
"Salaries and expenses," National Science Foundation.
"Construction of hospital and domiciliary facilities," Veterans Administration.
"Limitation on operation and maintenance and capital outlay," United States Soldiers' Home.
"Construction," Bureau of Indian Affairs.
"Construction and rehabilitation," Bureau of Reclamation.
"United States dollars advanced from foreign governments, United States educational exchange program," Department of State.
"Passamaquoddy tidal power survey," Department of State.
"Sanitary engineering," District of Columbia.
"Construction," International Boundary and Water Commission.

Permanent authorizations:

PAYMENTS TO STATES, FLOOD CONTROL ACT OF 1954

(Indefinite special fund)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Payments to States (total program costs—obligations) (object class 41)	1,492	1,612	1,717
Financing:			
Unobligated balance brought forward	−1,492	−1,612	−1,717
Unobligated balance carried forward	1,612	1,717	1,805
New obligational authority (appropriation)	**1,612**	**1,717**	**1,805**

Three-fourths of the moneys received from lease of Federal lands acquired for flood control, navigation, and allied purposes is paid to the State in which such property is situated for public schools, roads, or other expense of county government (33 U.S.C. 701c–3).

CORPS OF ENGINEERS—CIVIL SPECIAL EXPENSE FUNDS

(Indefinite special funds)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. "Hydraulic mining in California, debris fund"	20	26	18
2. "Maintenance and operation of dams and other improvements of navigable waters"	154	154	165
Total program costs—obligations	174	180	183
Financing:			
Unobligated balance brought forward	−164	−162	−165
Unobligated balance carried forward	162	165	177
New obligational authority (appropriation)	**172**	**183**	**195**

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1. *Hydraulic mining in California, debris fund.*—Fees paid by mine operators in the Sacramento and San Joaquin Basins for depositing mine debris in restraining works are used for maintenance of restraining reservoirs (33 U.S.C. 683).

2. *Maintenance and operation of dams and other improvements of navigable waters.*—Half of the proceeds from certain licenses issued by the Federal Power Commission for constructing, operating, and maintaining dams, conduits, reservoirs, etc., are used for maintenance and operation of Federal dams and other navigation structures and for improvement of navigable waters (16 U.S.C. 810; 31 U.S.C. 725c).

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	144	155	148
	Other personnel compensation	1		
	Total personnel compensation	145	155	148
12	Personnel benefits	12	12	12
21	Travel and transportation of persons	1	1	1
23	Rent, communications, and utilities	1	1	1
25	Other services	5	3	9
	Services performed by "Revolving fund, Corps of Engineers—Civil"	8	6	11
26	Supplies and materials	2	2	1
	Total obligations	174	180	183

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	23	24	23
Average number of all employees	23	24	23
Number of employees at end of year	23	24	23
Average GS grade	7.7	7.7	7.8
Average GS salary	$6,878	$6,902	$6,926
Average salary of ungraded positions	$5,799	$5,899	$5,969

Intragovernmental funds:

REVOLVING FUND, CORPS OF ENGINEERS—CIVIL

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded:			
1. Plant and equipment services	44,291	44,300	44,800
2. Warehousing	1,536	1,500	1,600
3. Shop and facility services	42,239	42,000	42,800
4. General administrative services	154,579	155,400	156,050
5. Other expense			50
Total operating costs, funded	242,645	243,200	245,300
Capital outlay:			
6. Land and structures	1,446	1,700	1,100
7. Dredges	583	1,600	2,300
8. Other floating plant	4,060	4,200	4,700
9. Land-based equipment	3,134	3,500	2,900

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
Capital outlay—Continued			
10. Tools, office furniture and equipment	1,626	2,000	2,000
Total capital outlay	10,850	13,000	13,000
Total operating costs, funded, and capital outlay	253,495	256,200	258,300
Change in selected resources [1]	−1,883	−978	−1,700
Total obligations	251,611	255,222	256,600
Financing:			
Revenues and other receipts:			
Sale of fixed assets	1,271	1,179	1,750
Operating revenue	249,647	252,600	254,800
Nonoperating revenue	191	60	
Total revenues and other receipts	251,109	253,840	256,550
Unobligated balance brought forward	2,658	1,440	58
Unobligated balance transferred to General Services Administration (50 U.S.C. 630e):			
"Operating expenses, public buildings service"	−598		
"Repair and improvements of public buildings, Public Buildings Service"	−118		
Unobligated balance carried forward	−1,440	−58	−8
Financing applied to program	251,611	255,222	256,600

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	251,611	255,222	256,600
Increase (−) or decrease in gross unpaid obligations	−7,332	4,539	3,150
Gross expenditures	244,279	259,761	259,750
Revenues and other receipts (from program and financing)	251,109	253,840	256,550
Increase (−) or decrease in accounts receivable, net	−1,362	782	
Applicable receipts	249,747	254,622	256,550
Budget expenditures	−5,468	5,139	3,200

The fund provides for the acquisition, operation and maintenance of floating and land-based plant and equipment used in civil works functions; for temporary financing of services finally chargeable to civil works appropriations; and for the furnishing of facilities and services for the military functions of the Department of the Army and other governmental agencies and private persons (67 Stat. 199).

Budget program—Operating costs.—Operating costs are expected to remain at about the same level in 1962 and 1963.

Capital outlay.—Land and structures include replacement and improvement costs of buildings, facilities, and related land. Outlay for land and structures in 1961 includes $37 thousand for replacement of buildings at the

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DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

Intragovernmental funds—Continued

REVOLVING FUND, CORPS OF ENGINEERS—CIVIL—continued

Waterways Experiment Station, Vicksburg, Miss., which were destroyed by fire in October 1960. Remaining costs for this work are expected to amount to $1.7 million. Dredges and other floating plant include the cost of replacement and improvement of dredges and dredging equipment and such other vessels as tugs, tenders, and towboats. Conversion costs for the dredges *Comber* and *Goethals* to direct pump-out, will amount to $600 thousand in 1962 and $2.5 million in 1963. Design costs for replacement of the hopper dredge *Mackenzie* will amount to $100 thousand in 1962 and $150 thousand in 1963. Construction of this replacement dredge is scheduled for 1964 and 1965 at an estimated cost of $13 million. Land-based equipment includes the cost of replacement and improvement of transportation and construction equipment and fixed land equipment such as shop tools and fixed power driven equipment. Outlay for land-based equipment includes $270 thousand in 1962 covering costs of adapting a type T–29B aircraft for use by the Chief of Engineers for expediting inspection and supervision of civil works projects. This aircraft was received by transfer as replacement and in exchange for a type DC–3 aircraft which had been in use since 1950. Outlay for other floating plant, land-based equipment and tools, office furniture and equipment are expected to remain at about the same level in 1962 and 1963.

Financing.—Operations are financed from reimbursement or advances from the appropriations or individuals who utilize the services or facilities, at rates to cover all operating costs.

Operating results and financial condition.—The decrease in net operating income in 1961 is attributed to adjustments in rates charged for goods and services furnished, resulting in a decrease in retained earnings from $1.3 million to $128 thousand. Retained earnings are expected to amount to about $500 thousand in 1962 and remain at this level in 1963.

The initial capital of the fund was provided by assumption of the assets, liabilities, and obligations of the plant accounts, as carried on the records of the Corps of Engineers—Civil on June 30, 1953, and by an appropriation from the general fund of $100. Capital of the fund amounted to $119.6 million at June 30, 1961, and is limited to $140 million (67 Stat. 199). In 1961 capital of the fund was decreased $716 thousand by transfer of this amount to General Services Administration for operating costs for 1961 of the Murphy General Hospital, Waltham, Mass. This facility, occupied as headquarters by the New England division, was transferred to General Services Administration for operation, maintenance, and custody. Capital was increased $3.9 million because of a net transfer of assets from other agencies and appropriations without reimbursement. In 1962, capital will be decreased by approximately $76 thousand by assumption of liability for accrued annual leave of civilian employees of the Cold Regions Research and Engineering Laboratory.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue	249,647	252,600	254,800
Expense	250,820	252,188	254,700
Net operating income or loss (−)	−1,173	412	100
Nonoperating income or loss (−):			
Proceeds of sale of fixed assets	1,271	1,179	1,750
Net book value of assets sold (−)	1,503	1,279	1,800
Net loss (−) on sale of fixed assets	−232	−100	−50
Other nonoperating revenue or expense (−)	191	60	−50
Net nonoperating loss (−)	−41	−40	−100
Net income or loss (−) for the year	−1,214	372	
Analysis of retained earnings: Retained earnings, beginning of year	1,342	128	500
Retained earnings, end of year	128	500	500

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	23,687	28,439	23,300	20,100
Accounts receivable	21,420	22,782	22,000	22,000
Selected assets: [1]				
Inventories	8,436	8,260	8,100	8,000
Deferred and undistributed items	554	320	300	300
Plant, properties, and equipment, net	116,387	120,784	124,300	126,900
Total assets	170,484	180,585	178,000	177,300
Liabilities and reserves:				
Current liabilities	36,178	44,983	41,242	39,692
Unfunded liability for accrued annual leave	13,882	13,962	14,038	14,038
Reserve for self-insurance	2,674	2,032	2,020	2,270
Total liabilities and reserves	52,734	60,976	57,300	56,000
Government equity:				
Non-interest-bearing capital:				
Start of year	115,268	116,409	119,482	120,200
Transferred to General Services Administration (50 U.S.C. 630e)		−716		
Adjustment of prior year charges to capital for accrued annual leave	−151			
Additional liability assumed for accrued leave		−79	−76	
Donated assets, net	1,292	3,868	795	600
End of year	116,409	119,482	120,200	120,800
Retained earnings	1,342	128	500	500
Total Government equity	117,750	119,609	120,700	121,300

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	6,271	4,798	4,000	2,400
Unobligated balance	2,658	1,440	58	8
Unfunded liability for accrued annual leave	−13,882	−13,962	−14,038	−14,038
Reserve for self-insurance	−2,674	−2,032	−2,020	−2,270
Invested capital and earnings	125,377	129,364	132,700	135,200
Total Government equity	117,750	119,609	120,700	121,300

[1] The changes in these items are reflected on the program and financing schedule.

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Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	3,577	4,450	5,454
Positions other than permanent	258	476	505
Other personnel compensation	384	379	384
Total personnel compensation	4,219	5,305	6,343
12 Personnel benefits	306	371	446
21 Travel and transportation of persons	8,561	8,600	8,600
22 Transportation of things	684	700	750
23 Rent, communications, and utilities	3,522	3,600	3,650
24 Printing and reproduction	768	775	800
25 Other services	80,194	77,171	77,575
26 Supplies and materials	18,344	18,425	18,500
31 Equipment	8,632	11,000	11,000
32 Lands and structures	1,192	1,200	1,200
42 Insurance claims and indemnities	11	12	12
Payroll obligations distributed to appropriations of the Corps of Engineers	126,885	128,881	129,324
Total accrued expenditures	253,318	256,040	258,200
Net decrease (−) in undelivered orders and deferred and undistributed items	−1,707	−818	−1,600
Total obligations	251,611	255,222	256,600

Personnel Summary

Total number of permanent positions	621	700	850
Full-time equivalent of other positions	55	87	92
Average number of all employees	592	750	900
Number of employees at end of year	726	789	961
Average GS grade	7.7	7.7	7.8
Average GS salary	$6,878	$6,902	$6,926
Average salary of ungraded positions	$5,799	$5,899	$5,969

ADVANCES AND REIMBURSEMENTS, CORPS OF ENGINEERS—CIVIL

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Sale of property, supplies, materials, and utilities:			
Other Army	9	10	10
Non-Federal agencies	1,647	1,760	1,760
Other	22	30	30
Total, sale of property, supplies, materials, and utilities	1,678	1,800	1,800
2. Operation of powerplant (Department of the Interior)	452	500	500
3. Damage to property (non-Federal agencies)	281	350	350
4. Improvements and betterments:			
Other Federal agencies	379	634	600
Non-Federal agencies	134	200	200
Total, improvements and betterments	513	834	800
5. Miscellaneous services to other accounts	15	50	50
6. Shelter survey program (civil defense)		60,000	
Total program costs	2,939	63,534	3,500
Change in selected resources [1]	109	−34	
Total obligations	3,048	63,500	3,500

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance brought forward:			
Cash		3	
Reimbursable orders		246	250
Advances and reimbursements from—			
Other accounts	1,235	61,191	1,190
Non-Federal sources (33 U.S.C. 558, 559, 571, 701 and 701k)	2,062	2,310	2,310
Unobligated balance carried forward:			
Cash	−3		
Reimbursable orders	−246	−250	−250
Total financing	3,048	63,500	3,500

Note.—Advances and reimbursements from non-Federal sources are derived from (1) the sale of utility services, plans, specifications, maps, buildings, equipment, materials, forestry products, sand and gravel; (2) collections for damages to Federal property and structures; and, (3) services performed for local authorities.

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, 0; 1961, $109 thousand; 1962, $75 thousand; 1963, $75 thousand.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Civilian:			
Permanent positions	48	1,764	52
Positions other than permanent	14	9	9
Other personnel compensation	1		
Military: Pay to commissioned officers		22	
Total personnel compensation	63	1,795	61
12 Personnel benefits:			
Civilian personnel benefits	4	133	4
Military personnel benefits		5	
21 Travel and transportation of persons	3	50	5
22 Transportation of things	1		
23 Rent, communications, and utility services	452	515	500
24 Printing and reproduction	10	20	10
25 Other services	834	55,632	1,070
26 Supplies and materials	351	3,900	400
31 Equipment	102	150	150
32 Lands and structures	1,228	1,300	1,300
Total obligations	3,048	63,500	3,500

Personnel Summary

Total number of permanent positions	8	274	7
Full-time equivalent of other positions	1	1	1
Average number of all employees	7	217	7
Number of employees at end of year	7	273	7
Average GS grade	7.7	7.7	7.8
Average GS salary	$6,878	$6,902	$6,926

UNITED STATES SOLDIERS' HOME

LIMITATION ON OPERATION AND MAINTENANCE AND CAPITAL OUTLAY

(Trust fund)

For maintenance and operation of the United States Soldiers' Home, to be paid from the Soldiers' Home permanent fund, [$6,052,000] *$6,128,000*: *Provided*, That this appropriation shall not be available for the payment of hospitalization of members of the Home in United States Army hospitals at rates in excess of those prescribed by the Secretary of the Army, upon the recommendation of the Board of Commissioners of the Home and the Surgeon General of the Army. *(5 U.S.C. 59b; 24 U.S.C. 41–60; 81 U.S.C. 711 (12, 725s(a); Department of Labor, and Health, Education, and Welfare Appropriation Act, 1962.)*

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UNITED STATES SOLDIERS' HOME—Continued

LIMITATION ON OPERATION AND MAINTENANCE AND CAPITAL OUTLAY—Continued

(Trust fund)—Continued

Program and Financing (In thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Medical care	2,571	2,648	2,682
2. Domiciliary care	1,281	1,447	1,396
3. Administration and central services	2,006	1,957	2,050
4. Permanent improvements	257	522	525
Total obligations	6,115	6,574	6,653
Financing:			
Unobligated balance brought forward	−1,549	−1,291	−769
Unobligated balance carried forward	1,291	769	244
Unobligated balance lapsing	42		
Limitation	**5,899**	**6,052**	**6,128**

The United States Soldiers' Home provides medical and domiciliary care and other authorized benefits for the relief and support of certain old, invalid, or disabled regular enlisted personnel of the Army and Air Force. Funds for operation and maintenance of the Home are appropriated from the Soldiers' Home Permanent Fund (trust fund) and not from the general funds of the Treasury.

1. *Medical care.*—A hospital operated as part of the Home cares for the daily average patient loads shown below. In addition, certain members will receive specialized care at other hospitals.

	1961 actual	*1962 estimate*	*1963 estimate*
Patients in Home hospital	342	350	370
Patients in other hospitals	62	60	60

2. *Domiciliary care.*—The daily average number of members receiving domiciliary care is shown below.

	1961 actual	*1962 estimate*	*1963 estimate*
Members present	1,526	1,557	1,660

3. *Administration and central services.*—Included in this activity are service functions such as administration, supply, utility services, maintenance, transportation, and laundry.

4. *Permanent improvements.*—No increase in limitation is requested for 1963.

A supplemental increase in the 1962 limitation is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
UNITED STATES SOLDIERS' HOME			
11 Personnel compensation:			
Permanent positions	3,745	3,732	3,879
Positions other than permanent	64	66	66
Other personnel compensation	168	158	158
Total personnel compensation	3,977	3,956	4,103
12 Personnel benefits	279	283	294
21 Travel and transportation of persons	1	1	1
22 Transportation of things	2	2	2
23 Rent, communications, and utilities	114	114	132
24 Printing and reproduction	4	4	4
25 Other services	401	388	419
26 Supplies and materials	991	1,086	1,139

Object Classification (in thousands of dollars)—Continued

	1961 actual	1962 estimate	1963 estimate
UNITED STATES SOLDIERS' HOME—Con.			
31 Equipment	86	447	98
32 Lands and structures	153	77	209
41 Grants, subsidies, and contributions	1	1	1
Subtotal	6,009	6,359	6,402
Deduct quarters, subsistence, and laundry charges	137	134	134
Total, United States Soldiers' Home	5,872	6,225	6,268
ALLOCATION TO CORPS OF ENGINEERS—CIVIL			
11 Personnel compensation:			
Permanent positions	65	66	66
Other personnel compensation	2	2	2
Total personnel compensation	67	68	68
12 Personnel benefits	5	5	5
25 Other services	38	42	37
26 Supplies and materials		1	1
32 Lands and structures	133	233	274
Total, Corps of Engineers—Civil	243	349	385
Total obligations	6,115	6,574	6,653

Personnel Summary

UNITED STATES SOLDIERS' HOME			
Total number of permanent positions	1,015	1,014	1,041
Full-time equivalent of other positions	10	11	11
Average number of all employees	999	1,005	1,025
Number of employees at end of year	1,046	1,048	1,075
Average GS grade	3.7	3.7	3.7
Average GS salary	$4,528	$4,586	$4,586
Average salary of ungraded positions	$4,463	$4,240	$4,489
Average salary, grades established by Board of Commissioners, United States Soldiers' Home	$1,380	$1,421	$1,399
ALLOCATION TO CORPS OF ENGINEERS—CIVIL			
Total number of permanent positions	9	9	9
Average number of all employees	8	8	8
Number of employees at end of year	9	9	9
Average GS grade	7.7	7.7	7.8
Average GS salary	$6,878	$6,902	$6,926
Average salary of ungraded positions	$5,799	$5,899	$5,969

Proposed for separate transmittal:

LIMITATION ON OPERATION AND MAINTENANCE AND CAPITAL OUTLAY

Under existing legislation, 1962.—An increase in limitation of $118 thousand is anticipated to cover the cost of wageboard salary increases which were approved subsequent to submission of the 1962 budget.

RYUKYU ISLANDS, ARMY

Current authorizations:

ADMINISTRATION

For expenses, not otherwise provided for, necessary to meet the responsibilities and obligations of the United States in connection with the government of the Ryukyu Islands, as authorized by the Act of July 12, 1960 (74 Stat. 461); services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), of individuals not to exceed ten in number; not to exceed [$3,500] *$4,000* for contingencies for the High Commissioner, to be expended in his discretion; hire

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of passenger motor vehicles and aircraft; purchase of four passenger motor vehicles for replacement only; and construction, repair, and maintenance of buildings, utilities, facilities, and appurtenances; [$7,089,000] *$7,900,000,* of which not to exceed [$1,722,000] *$1,900,000* shall be available for administrative and information expenses: *Provided,* That expenditures from this appropriation may be made outside continental United States when necessary to carry out its purposes, without regard to sections 355 and 3648, Revised Statutes, as amended, section 4774(d) of title 10, United States Code, civil service or classification laws, or provisions of law prohibiting payment of any person not a citizen of the United States: *Provided further,* That funds appropriated hereunder may be used, insofar as practicable, and under such rules and regulations as may be prescribed by the Secretary of the Army to pay ocean transportation charges from United States ports, including territorial ports, to ports in the Ryukyus for the movement of supplies donated to, or purchased by, United States voluntary nonprofit relief agencies registered with and recommended by the Advisory Committee on Voluntary Foreign Aid or of relief packages consigned to individuals residing in such areas: *Provided further,* That the President may transfer to any other department or agency any function or functions provided for under this appropriation, and there shall be transferred to any such department or agency without reimbursement and without regard to the appropriation from which procured, such property as the Director of the Bureau of the Budget shall determine to relate primarily to any function or functions so transferred. (*Foreign Assistance and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Administration	1,719	1,722	1,900
2. Construction of administrative facilities	50	----------	----------
3. Aid to Ryukyuan economy	4,299	5,367	6,000
Total obligations	6,068	7,089	7,900
Financing:			
Advances and reimbursements from non-Federal sources (63 Stat. 383)	−6	----------	----------
Unobligated balance lapsing	27	----------	----------
New obligational authority (appropriation)	**6,089**	**7,089**	**7,900**

This appropriation supports the objective of the act of July 12, 1960, to provide for the promotion of economic and social development in the Ryukyu Islands, and finances the administration of these islands by the United States, which exercises jurisdiction pursuant to the Treaty of Peace with Japan. Executive Order 10713 of June 5, 1957, establishes under the jurisdiction of the Secretary of Defense a civil administration of the Ryukyu Islands to execute the administrative, legislative, and jurisdictional powers reposed in the United States. To protect the security of the United States and of the free world, the United States will continue responsibility for the administration of the Ryukyu Islands as long as conditions of threat and tension in the Far East require the maintenance of military bases in these islands.

3. *Aid to Ryukyuan economy.*—Provision is made for observation and study of democratic procedures by Ryukyuan leaders through visits to the United States; advanced study by Ryukyuan students in the United States; vocational and technical training of Ryukyuans in other Far East areas; technical assistance and education and development programs within the Ryukyu Islands; and transportation of donated welfare goods. Grants are made to supplement revenues of the local government in meeting costs of essential public safety and public health services and in constructing public facilities. Grants were $3.9 million in 1961; $5 million is estimated in 1962; and $5.6 million is proposed in 1963.

Additional economic aid is furnished by the United States through other programs. In 1961 these programs included $419 thousand from the military construction appropriation for resettlement of persons displaced from land taken for military purposes; approximately 29.4 million pounds of surplus foodstuffs furnished through voluntary relief organizations; and $2 million for typhoon reconstruction, derived from prior-year allocations of foreign currency and surplus rice by the International Cooperation Administration without reimbursement. In 1962, 21.7 million pounds of relief foodstuffs are expected to be furnished and surplus commodity aid for relief purposes is expected to be continued in 1963.

In addition to this appropriation and other U.S. aid programs, the general fund of the civil administration is available for economic aid and social development in the Ryukyus. It receives income from business-type instrumentalities and from investments in financial and public utility organizations. Summary statements of assets and cash receipts and expenditures of the general fund follow (in thousands of dollars):

FINANCIAL CONDITION

	1961 actual	*1962 estimate*	*1963 estimate*
Assets:			
Current assets:			
Cash	1,874	1,704	1,654
Accrued interest receivable	15	15	15
Investments:			
Wholly owned corporations:			
Ryukyu Development Loan Corp.	29,172	32,324	36,188
Ryukyu Electric Power Corp.	11,665	12,793	13,769
Ryukyu Domestic Water Corp.	2,824	3,129	3,389
Okinawa Housing Corp.	1,341	1,128	1,018
Ryukyu Warehouse Corp.	1	------	------
Partially owned corporation: Bank of the Ryukyus	127	127	127
Working capital: Petroleum distribution fund	802	152	132
Fixed assets:			
Petroleum facilities (at cost)	1,653	1,653	1,707
Refrigeration plant	991	------	------
Net worth, U.S. civil administration	50,465	53,025	57,999

The investments in business enterprises represent the total net worth of these organizations except the bank in which the U.S. civil administration holds 51% of the outstanding stock. In this organization, the investment is stated at cost but has substantially higher actual value because of accumulated earnings and established earning capacity. The housing corporation operates at a loss and will be liquidated when feasible on reasonable terms. Investment in the refrigeration plant, presently leased for a nominal rental return, is planned to be liquidated in 1962.

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RYUKYU ISLANDS, ARMY—Continued

Current authorizations—Continued

ADMINISTRATION—Continued

CASH RECEIPTS AND EXPENDITURES

[In thousands of dollars]

	1961 actual	1962 estimate	1963 estimate
Receipts:			
Income from operations	6,220	7,409	7,724
Liquidation of investments	287	831	60
Fines and forfeitures	8	20	20
Total receipts	6,515	8,260	7,804
Expenditures:			
Investments:			
Fixed assets: Petroleum facilities	127	-----	54
Capital, Petroleum distribution fund	284	-----	-----
Capital, Ryukyu Development Loan Corp.	2,492	3,152	3,864
Capital, Ryukyu Electric Power Corp.	1,014	1,128	976
Capital, Ryukyu Domestic Water Corp.	1,578	175	160
Total investments	5,495	4,455	5,054
Distribution of petroleum revenue to Government, Ryukyu Islands	1,919	2,400	2,600
Economic aid programs:			
Grants to Government, Ryukyu Islands	-----	75	-----
Grants to municipalities	198	200	200
Disaster relief	1	1,300	-----
Total aid programs	199	1,575	200
Total expenditures	7,614	8,430	7,854
Net decrease (−) in cash balance	−1,099	−170	−50

Income from operations is derived primarily from the net earnings of the electric power, water, and development loan corporations, from the purchase and resale of petroleum products, and from interest, rent, and dividend receipts. Receipts from liquidation of investments include the transfer of cash which is surplus to the working capital requirements of the petroleum distribution fund and the Okinawa Housing Corporation, the sale of most of the assets of the warehouse corporation in 1961, and the sale of the refrigeration plant in 1962. Other receipts include primarily the proceeds of fines and forfeitures levied by the civil administration court.

The earnings of the electric power, water, and development loan corporations are reinvested within the respective corporations each year. The investment in the water corporation is being increased by additional facilities financed from a 1959 appropriation and in 1961 and 1962 from the general fund. The investment in the electric power corporation was increased by the cost of a completed power transmission system constructed from a 1958 appropriation from which an unobligated balance will be returned to the U.S. Treasury in 1962. In 1961 the Ryukyu Development Loan Corporation received additional capital from the general fund and further investments of $1.5 million in 1962 and $2 million in 1963 are planned to permit that corporation to extend loans for the development of economically sound projects. Special assistance is extended to municipalities for essential public facilities. The cash balance retained in the fund is available to meet emergency requirements, including relief and reconstruction measures in the event of a typhoon, and other programs authorized under the provisions of Public Law 86–629. For example, disaster relief expenditures in fiscal year 1962 have been necessitated by typhoons occurring in October 1961. A grant of $75 thousand from the general fund to the Government of the Ryukyu Islands is programed in 1962 to cover the cost of actuarial surveys required for a proposed retirement system for its teachers and public service personnel. Upon the development of a detailed program, it is anticipated that further U.S. assistance will be required.

The Government of the Ryukyu Islands was created by the United States on April 1, 1952. In addition to local revenue derived primarily from income and excise taxes, this government receives grants to cover expenses related to requirements of the U.S. forces and for assistance in development of public facilities and services. This government has not been authorized by the United States to incur deficits in its governmental fiscal operations or to borrow for any purpose, and it must, therefore, maintain a minimum working balance in its treasury. In the financial statement which follows, grants from U.S. appropriations are included as receipts in the fiscal year of expenditure. An estimated $2,851 thousand of grants approved through 1962 will be recorded as receipts in subsequent years; $3,836 thousand of the program grants through 1963 will be receipts of the Government of the Ryukyu Islands after 1963. A statement of its accounts follows:

RECEIPTS AND EXPENDITURES AND BALANCES AVAILABLE, GOVERNMENT OF THE RYUKYU ISLANDS

[In thousands of dollars]

	1961 actual	1962 estimate	1963 estimate
Unexpended cash balance brought forward	658	1,926	1,587
Receipts:			
Income taxes	8,575	8,841	9,010
Excise taxes	12,463	13,384	14,019
Other local receipts	1,010	1,948	1,524
Petroleum revenues distributed by United States	1,919	2,400	2,600
U.S. assistance:			
Grants from appropriations	2,833	5,033	4,590
Other U.S. funds	84	75	-----
Total receipts	26,883	31,681	31,743
Total receipts and balance	27,541	33,607	33,330
Expenditures:			
Education	9,104	11,630	10,724
Public health and welfare	4,297	4,911	5,630
Public safety	1,934	2,113	2,168
Public works and services	2,348	3,323	3,372
Economic development	3,228	4,024	4,386
General government	4,703	6,019	5,993
Total expenditures	25,615	32,020	32,273
Balance carried forward:			
Obligated	5,095	4,886	5,378
Unobligated (−):			
Lapsed current year appropriations	327	-----	-----
Obligations against uncollected taxes	(3,497)	(3,299)	(4,321)
Total cash balance carried forward	1,926	1,587	1,057

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Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
ADMINISTRATION			
11 Personnel compensation:			
Permanent positions	1,343	1,336	1,427
Positions other than permanent	7	18	7
Other personnel compensation	17	9	11
Total personnel compensation	1,367	1,363	1,445
12 Personnel benefits	96	109	117
21 Travel and transportation of persons	128	114	121
22 Transportation of things	46	39	39
23 Rent, communications, and utilities	24	26	32
24 Printing and reproduction	15	14	19
25 Other services	348	392	426
26 Supplies and materials	35	43	49
31 Equipment	26	22	45
32 Lands and structures	50		32
41 Grants, subsidies, and contributions	3,924	4,967	5,575
Total, administration	6,059	7,089	7,900
ALLOCATION TO THE UNITED STATES INFORMATION AGENCY			
22 Transportation of things	3		
26 Supplies and materials	2		
31 Equipment	4		
Total United States Information Agency	9		
Total obligations	6,068	7,089	7,900

Personnel Summary

Total number of permanent positions	421	418	430
Full-time equivalent of other positions	1	2	1
Average number of all employees	406	407	423
Number of employees at end of year	404	410	428
Average GS grade	9.1	9.1	9.0
Average GS salary	$7,856	$7,835	$7,819
Average salary of ungraded positions	$815	$866	$866

CONSTRUCTION OF POWER SYSTEMS, RYUKYU ISLANDS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Construction of transmission line and substations	24		
2. Loans to Ryukyu Electric Power Corporation		14,000	
Total obligations	24	14,000	
Financing:			
Unobligated balance brought forward	−18,030	−18,006	−4,000
Recovery of prior year obligations		−15	
Unobligated balance carried forward	18,006	4,000	4,000
Unobligated balance lapsing		21	
New obligational authority			

1. *Construction of transmission line and substations.*—The additional substation providing the transmission of power on the connecting line to Kawakami was completed in 1961.

2. *Loans to Ryukyu Electric Power Corporation.*—Obligations to be incurred in 1962 represent an agreement to loan $14 million to the Ryukyu Electric Power Corporation by the Department of the Army, as partial financing of the construction of a power generating plant. Additional loans from the unobligated balance of the appropriation are expected to be required after 1963. The plant will consist of necessary housing for four 20,000-kilowatt generating units and ancillary facilities. The first two units are expected to be in operation in 1964, and other units will follow, as required, to meet the demand load. When all the units are installed and in operation, it will permit the retirement from the integrated power system of certain over-age units operating presently at relatively high cost.

The financing of this facility is being undertaken with $18 million appropriated to the Army for a loan to the Ryukyu Electric Power Corporation and $4.7 million from retained earnings of the Ryukyu Electric Power Corporation.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation: Permanent positions	4		
32 Lands and structures	20		
33 Investments and loans		14,000	
Total obligations	24	14,000	

Personnel Summary

Total number of permanent positions	1		
Average number of all employees	1		
Number of employees at end of year	0		
Average GS grade	3		
Average GS salary	$3,765		

CONSTRUCTION OF WATER SYSTEM, RYUKYU ISLANDS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Construction, installation, and equipment of water system (total obligations) (object class 32)		230	
Financing:			
Unobligated balance brought forward	−227	−230	
Recovery of prior year obligations	−3		
Unobligated balance carried forward	230		
New obligational authority			

A raw water supply line to provide additional water to the Naha municipal plant for the civilian population has been completed. A dam is being built in 1962 and larger head pump motors will be installed in order to increase the present daily flow of raw water.

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THE PANAMA CANAL

Current authorizations:

CANAL ZONE GOVERNMENT

OPERATING EXPENSES

For operating expenses necessary for the Canal Zone Government, including operation of the Postal Service of the Canal Zone; hire of passenger motor vehicles; uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); expenses incident to conducting hearings on the Isthmus; expenses of special training of employees of the Canal Zone Government as authorized by law [(63 Stat. 602; 72 Stat. 327)] *(2 C.Z. Code, Sec. 85 as added by 63 Stat. 602; 5 U.S.C. 2301 et seg.)*; contingencies of the Governor; residence for the Governor; medical aid and support of the insane and of lepers and aid and support of indigent persons legally within the Canal Zone, including expenses of their deportation when practicable; and payments of not to exceed $50 in any one case to persons within the Government service who shall furnish blood for transfusions; [$20,800,000] *$22,574,000. (2 C.Z. Code, Sec. 5 as amended by 64 Stat. 1038; 31 U.S.C. 11; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs:			
1. Civil functions:			
(a) Customs and immigration	508	523	538
(b) Postal service	1,210	1,266	1,413
(c) Police protection	1,991	2,032	2,093
(d) Fire protection	893	824	839
(e) Judicial system	88	93	93
(f) Education	4,640	5,098	5,680
(g) Public areas and facilities	1,416	1,526	1,709
(h) Library	132	138	142
(i) Internal security	135	141	142
(j) Other civil affairs	134	141	140
2. Health and sanitation:			
(a) Hospitals and clinics	6,921	7,219	7,793
(b) Other public health services	985	1,059	1,269
3. General government expenses:			
(a) Office of the Governor	79	91	91
(b) Other general government expenses	2,146	1,960	2,004
Total operating costs	21,278	22,111	23,946
Unfunded adjustments to total operating costs:			
Depreciation included above	−1,098	−1,191	−1,273
Other costs included above not requiring funding	−280	−120	−120
Total operating costs, funded	19,900	20,800	22,553
Changes in selected resources [1]	−230		21
Total obligations	19,670	20,800	22,574
Financing:			
Unobligated balance lapsing	99		
New obligational authority (appropriation)	**19,769**	**20,800**	**22,574**

[1] Selected resources as of June 30 are as follows:

	1960	1961 adjustments	1961	1962	1963
Stores	122		104	104	125
Unpaid undelivered orders	142	−23	46	46	46
Accrued annual leave (−)	−1,832		−1,971	−1,971	−1,971
Total selected resources	−1,568	−23	−1,821	−1,821	−1,800

This appropriation provides for those functions in the Canal Zone which, in the United States, would be performed by State and local governments and civilian departments of the Federal Government, and for the operation of hospitals and clinics. All operating expenses, including depreciation and other nonfund expense, are recovered and paid into the Treasury as miscellaneous receipts. Such recoveries are derived from revenue from individuals and agencies served and the balance from the Panama Canal Company as follows (in thousands of dollars):

	1961 actual	1962 estimate	1963 estimate
Repayments to Treasury (including depreciation):			
Revenue:			
Hospitals and clinics	3,553	3,902	4,291
Education	2,274	2,410	2,647
Postal service	936	1,000	1,115
Fire protection	508	437	441
All others	641	534	535
Total revenue	7,912	8,283	9,029
Net costs reimbursable by Panama Canal Company	13,366	13,828	14,917
Total repayable to Treasury	21,278	22,111	23,946

1. *Civil functions*—(a) *Customs and immigration.*—This provides for the activities usually incident to such functions (except that no collection of customs duties is involved) and in addition includes special activities relating to transiting vessels and the execution of certain treaty obligations to the Republic of Panama.

(b) *Postal service.*—The postal system serves the entire Canal Zone and operates under policies and regulations generally similar to those of the United States Post Office Department, including money order and postal savings services.

WORKLOAD (in thousands)

	1961 actual	1962 estimate	1963 estimate
Airmail dispatched (pounds)	211	238	248
Airmail received (pounds)	394	400	440
Surface mail dispatched (pounds)	376	375	375
Surface mail received (sacks)	81	82	82

(c) *Police protection.*—This includes the usual police functions of preservation of the peace and enforcement of the law in the Canal Zone (not including military reservations), operation of prisons, and police guards for certain facilities.

(d) *Fire protection.*—All firefighting facilities in the Canal Zone except those required for aircraft crash fires and fires aboard naval vessels and ammunition depots are consolidated under the Canal Zone Government.

(e) *Judicial system.*—This includes the operation of two magistrate courts and the expenses of the district court (exclusive of salaries) which serves as both a State and Federal court.

(f) *Education.*—This provides for the operation of schools, kindergarten through junior college, for the dependents of Canal Zone residents and, on a space available basis, certain residents of Panama. There are two school systems; one for U.S. citizens, the other, which is conducted in the Spanish language, for Panamanians and other non-U.S. citizens. There also are specialized facilities for handicapped children.

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ENROLLMENT DATA (individuals)

	1961 actual	1962 estimate	1963 estimate
U.S.-citizen schools	7,885	8,545	8,861
Latin American schools	3,929	4,136	4,080
Total	11,814	12,681	12,941

(g) *Public areas and facilities.*—This includes the cleaning, lighting, and maintenance of streets and highways; maintenance of sewers, and care of public areas within the Canal Zone, not including military reservations.

(h) *Library.*—This provides for the operation of public library facilities for residents of the Canal Zone and technical reference services for Government agencies.

(i) *Internal security.*—This provides for loyalty investigations and related intelligence services for the Government and the Company.

(j) *Other civil affairs.*—This includes licensing, civil defense activities, and supervision of the civil functions program.

2. *Health and sanitation*—(a) *Hospitals and clinics.*—Two complete general medical and surgical hospitals with outpatient clinics, a neuropsychiatric and domiciliary hospital, and a leprosarium are operated and maintained. Medical care of all eligible civilians and military personnel in the Canal Zone is provided in the two general hospitals operated by the Canal Zone Government.

AVERAGE NUMBER OF INPATIENTS PER DAY (EXCLUDING NEWBORNS)

	1961 actual	1962 estimate	1963 estimate
General hospitals	374.7	379.0	379.0
Corozal Hospital	208.2	210.0	190.0
Palo Seco Leprosarium	113.5	113.5	113.5
Total	696.4	702.5	682.5

(b) *Other public health services.*—This provides for community-wide public health services, sanitation and quarantine work in the Canal Zone and for ships calling at its ports and transiting the Canal; inspection of food processing establishments, and facilities for animal care and quarantine.

3. *General Government expense*—(a) *Office of the Governor.*—This provides for the executive direction of all Canal Zone Government activities and includes the expenses of the office of the Governor and his residence, the office of the Executive Secretary, and provision for certain contingencies.

(b) *Other general government expense.*—This includes the Canal Zone Government's share of the cost of general and administrative expenses provided by the Panama Canal Company which the Canal Zone Government is without staff or facilities to perform or furnish; expenses of recruitment and repatriation, employees' home leave travel costs, and other general charges.

Unfunded adjustments to total operating costs.—This includes depreciation expense on facilities and equipment acquired under the capital outlay appropriation. Other costs include the undepreciated balance of such facilities and equipment which are retired, retirement expense and other minor amounts chargeable to operations which were previously funded as capital outlay expenditures.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions:			
Military	261	205	170
Civilian	11,966	12,509	13,435
Positions other than permanent	405	400	436
Other personnel compensation	561	558	563
Add excess of annual leave earned over leave taken	139		
Total personnel compensation	13,332	13,673	14,604
12 Personnel benefits	865	918	986
13 Benefits for former personnel	155	150	143
21 Travel and transportation of persons	533	564	585
22 Transportation of things	418	462	562
23 Rent, communications, and utilities	319	338	362
24 Printing and reproduction	72	87	108
25 Other services	2,766	3,109	3,530
26 Supplies and materials	1,302	1,336	1,494
31 Equipment	24	27	43
42 Insurance claims and indemnities	20	36	36
43 Interest and dividends	94	100	100
Depreciation	1,098	1,191	1,273
Other nonfund costs	280	120	120
Total operating costs	21,278	22,111	23,946
Unfunded adjustments to total operating costs:			
Depreciation included above	−1,098	−1,191	−1,273
Other costs included above not requiring funding	−280	−120	−120
Total operating costs, funded	19,900	20,800	22,553
Change in selected resources	−230		21
Total obligations	19,670	20,800	22,574

Personnel Summary

Military:			
Average number	24	19	15
Number of military personnel at end of year	24	19	15
Civilian:			
Total number of permanent positions	2,456	2,514	2,567
Full-time equivalent of other positions	130	122	130
Average number of all employees	2,562	2,596	2,677
Number of employees at end of year	2,619	2,691	2,750
Average nonmanual grade	4.7	4.8	4.8
Average nonmanual salary	$4,807	$4,981	$5,129
Average service grade	4.4	4.4	4.3
Average service salary	$2,048	$2,265	$2,461
Average postal grade	5.0	5.0	5.0
Average postal salary	$7,203	$7,245	$7,245
Average salary of ungraded positions:			
Police	$7,618	$7,706	$7,693
Fire officer	$8,625	$8,820	$9,172
Education	$6,464	$6,718	$6,830
Other	$2,753	$2,868	$3,091

CAPITAL OUTLAY

For acquisition of land and land under water and acquisition, construction, and replacement of improvements, facilities, structures, and equipment, as authorized by law [(2 C.Z. Code, secs. 3 and 16; 63 Stat. 600)] *(2 C.Z. Code, Sec. 3; 2 C.Z. Code, Sec. 16, as added by 63 Stat. 600)*, including the purchase of not to exceed seven passenger motor vehicles for replacement only for police-type use without regard to the general purchase price limitation for the current fiscal year; and expenses incident to the retirement of such assets; [$2,300,000] *$3,120,000*, to remain available until expended: *Provided*, That notwithstanding the limitation under this head in the Second Supplemental Appropriation Act, 1961, appropriations for "capital outlay" may be used for expenses related to the construction of quarters for non-U.S. citizen employees at a unit cost not exceeding $16,500. *(2 C.Z. Code, Sec. 3; 2 C.Z. Code, Sec. 5 as amended by 64 Stat. 1038; 2 C.Z. Code, Sec. 16 as added by 63 Stat. 600; 31 U.S.C. 11; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.*

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THE PANAMA CANAL—Continued

Current authorizations—Continued

CANAL ZONE GOVERNMENT—Continued

CAPITAL OUTLAY—continued

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1963 financing			
	Total estimate	To June 30, 1960	1961 actual	1962 estimate	1963 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required in 1963	Appropriation required to complete
Program by activities:									
1. Civil functions:									
(a) Replacements, additions, and renewals of equipment	525	108	102	160	125	30	30	125	
(b) Police protection:									
(1) Air-condition training centers, Balboa, and Cristobal	23				23			23	
(2) Replace cell block plumbing, Canal Zone Penitentiary	18				18			18	
(c) Education:									
(1) Improvements, additions, and replacements to school plant	867	6	487	189	115		70	185	
(2) Improvements, additions, and replacements to school physical education and recreation facilities	384	54	88	107	120	6	15	129	
(3) Construct 13 classroom junior college	910				50		860	910	
(4) Construct Canal Zone Junior College dormitory	360				15		345	360	
(5) Construct 12 classroom addition for Balboa High School	425				340		85	425	
(6) Construct 10 classroom elementary school, Pedro Miguel	260				150		110	260	
(d) Public areas and facilities:									
(1) Additions and replacements to municipal systems	353	33	49	225	46			46	
(2) Community recreational facilities	128	23	49	36	20			20	
(e) Prior year projects	5,714	3,436	821	900	557	557			
2. Health and sanitation:									
(a) Replacements, additions, and renewals of equipment	1,019	206	167	217	317	21	112	408	
(b) Hospitals and clinics:									
(1) Alterations to Corozal hospital	47				30		17	47	
(2) Alterations to Coco Solo hospital	109				60		49	109	
(c) Prior year projects	6,044	278	559	2,264	2,443	2,943	500		
3. General government:									
(a) Other general government:									
(1) Construct 500 non-U.S. citizen employee quarters in the Canal Zone	1,140	10	25	340	178	383	205		382
(2) Alterations, replacements, or improvements to government buildings	115	98	2	10	5			5	
(3) Advance planning of future projects	40			20	20			20	
(4) Minor capital additions and replacements	69	1	24	24	20			20	
(5) Retirement and removal costs	25		2	13	10			10	
(b) Prior year projects	1,190	185	384	437	161	184	23		
4. Undistributed reduction based on anticipated delays and savings				−232	−500	232	732		
Total program costs	19,765	4,438	2,759	4,710	4,323	4,356	3,153	3,120	382
Change in selected resources [1]			3,362	−1,317	−1,500				
Total obligations			6,121	3,393	2,823				
Financing:									
Unobligated balance brought forward			−1,771	−2,571	−1,478				
Unobligated balance carried forward			2,571	1,478	1,775				
New obligational authority (appropriation)			**6,921**	**2,300**	**3,120**				

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $833 thousand; 1961, $4,195 thousand; 1962, $2,878 thousand; 1963, $1,378 thousand.

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This provides for the acquisition by purchase, construction, or otherwise, of capital assets required by the Canal Zone Government. Major items to be initiated in 1963 are construction of a 12-classroom addition to the Balboa High School and construction of a 10-classroom elementary school at Pedro Miguel. While funds are also included for plans, specifications and construction of a 13-classroom junior college and a junior college dormitory actual construction will not commence until 1964.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
31 Equipment	296	402	442
32 Lands and structures	2,463	4,308	3,881
Total costs	2,759	4,710	4,323
Change in selected resources	3,362	−1,317	−1,500
Total obligations	6,121	3,393	2,823

PANAMA CANAL COMPANY

THATCHER FERRY BRIDGE

Program and Financing (in thousands of dollars)

	Costs to this appropriation				Analysis of 1963 financing		
	To June 30, 1960	1961 actual	1962 estimate	1963 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1963
Program by activities:							
1. Investigation, design, and supervision	1,102	673	563	162	162		
2. Construction	3,115	1,583	11,419	1,383	1,383		
Total program costs	4,217	2,256	11,982	1,545	1,545		
Changes in selected resources [1]		−1,269	−9,545	−804			
Total obligations (object class 32)		987	2,437	741			
Financing:							
Unobligated balance brought forward		−4,165	−3,178	−741			
Unobligated balance carried forward		3,178	741				
New obligational authority							

[1] Selected resources as of June 30 are as follows: unpaid undelivered orders, 1960, $11,618 thousand; 1961, $10,349 thousand; 1962, $804 thousand; 1963, $0.

A $750 thousand supplemental appropriation was enacted in 1958 and an appropriation of $19,250 thousand was enacted in 1959 to provide for the $20 million cost of constructing a high-level bridge across the Panama Canal at Balboa, Canal Zone, as authorized and directed by the Act of July 23, 1956 (Ch. 665, 70 Stat. 596). Construction of the bridge will fulfill the United States' commitment to the Republic of Panama under the terms of point 4 of the General Relations Agreement between the United States and Panama of May 18, 1942 (Executive Agreement Series 452), and of item 5 of the Memorandum of Understandings Reached, signed January 25, 1955. The design work on the bridge proper was completed in 1959 while construction work, which started in 1959, will be completed in fiscal year 1963.

Section 303 of the Act of August 3, 1961 (75 Stat. 279), prescribes that: "The Panama Canal Bridge presently under construction as authorized by the Act of July 23, 1956 (Ch. 665, 70 Stat. 596), shall hereafter be designated the 'Thatcher Ferry Bridge'."

Public enterprise funds:

CORPORATION

The Panama Canal Company is hereby authorized to make such expenditures within the limits of funds and borrowing authority available to it and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended (*31 U.S.C. 849*), as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for such corporation, except as hereinafter provided: (*General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.*)

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THE PANAMA CANAL—Continued

Public enterprise funds—Continued

PANAMA CANAL COMPANY—Continued

PANAMA CANAL COMPANY FUND

Program and Financing (in thousands of dollars)

	Costs			Obligations (capital outlay)		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Program by activities:						
Operating costs, funded:						
1. Transit operations	21,346	23,302	26,686			
2. Supporting services:						
(a) Maritime services	5,422	5,815	6,066			
(b) Employee services	19,513	20,912	22,063			
(c) Transportation and utilities services	6,507	3,158	3,419			
(d) Other supporting services	2,693	2,260	2,181			
3. General corporate expense:						
(a) Net cost of Canal Zone Government	13,366	13,828	14,917			
(b) Interest payable to Treasury	8,770	9,333	9,564			
(c) Other	10,561	9,890	9,988			
Total operating costs, funded	88,180	88,497	94,884			
Change in selected resources [1]	393	−273				
Total obligations	88,572	88,223	94,884			
Capital outlay:						
1. Transit projects:						
(a) Panama Canal improvements (capacity program)	6,629	7,212	3,285	5,334	4,498	3,485
(b) Marine traffic control system	249	249	1,695	213	1,740	115
(c) Replace locks towing locomotives and cranes	285	1,086	4,298	118	1,186	561
(d) Replace and add tugboats, navigation and dredging divisions	1,490	46		136	46	
(e) Other transit projects	1,493	2,261	2,216	1,705	2,287	1,935
2. Maritime services projects	546	393	1,005	288	512	784
3. Employee services projects:						
(a) Quarters replacement program, Pacific side	2,297	2,534	851	2,576	2,444	602
(b) Construct 500 quarters for non-U.S. citizen employees in the Canal Zone	135	899	1,080	28	1,097	1,017
(c) Other employee services projects	1,033	1,178	2,080	1,018	944	2,428
4. Transportation and utilities services projects:						
(a) Additional generating capacity, power system		400	2,100		2,250	250
(b) Other transportation and utilities services projects	1,714	2,454	2,203	1,803	2,822	1,523
5. Other supporting services projects	566	363	622	575	271	622
6. General corporate projects	327	504	461	369	336	461
7. Acquisition of other assets	51	225	200	51	225	200
Total capital outlay	16,815	19,804	22,096	14,215	20,658	13,983
Unfunded adjustment to capital outlay:						
Undistributed reduction based on anticipated delays and savings, net		−2,120	−2,477		−2,333	−1,558
Total capital outlay, funded	16,815	17,685	19,619	14,215	18,325	12,425
Change in selected resources [1]	−2,601	641	−7,194			
Total capital outlay obligations	14,215	18,325	12,425			
Total obligations	102,787	106,548	107,309			
Financing:						
Revenues and other receipts:						
Proceeds from sale of fixed assets	216	1,300	200			
Tolls at current rates	54,166	58,228	59,690			
Credit from tolls on U.S. Government vessels	1,007	910	910			
Miscellaneous transit revenue	4,491	4,966	5,466			
Sales of commodities	19,916	20,758	21,918			
Sales of services	18,823	16,025	16,534			
General corporate revenue	123	87	85			
General and administrative expense recovered from Canal Zone Government	750	750	750			
Credit for value of Canal Zone Government properties transferred to the Federal Aviation Agency in accordance with Sec. 302 of Act of August 3, 1961 (75 Stat. 279), deductible from liability to Treasury for net cost of Canal Zone Government		540				
Total revenues and other receipts	99,491	103,564	105,553			
Unobligated balance brought forward:						
Cash	1,182					
Authorization to expend from public debt receipts	10,000	7,887	4,903			
Unobligated balance carried forward: Authorization to expend from public debt receipts	−7,887	−4,903	−3,146			
Financing applied to program	102,787	106,548	107,309			

[1] Balances of selected resources are identified on the statement of financial condition.

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Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	102,787	106,548	107,309
Increase (−) or decrease in gross unpaid obligations	3,101	−446	6,687
Gross expenditures	105,888	106,103	113,996
Revenues and other receipts (from program and financing)	99,491	103,564	105,553
Increase (−) or decrease in accounts and notes receivable	494	−111	−50
Applicable receipts	99,985	103,453	105,503
Budget expenditures	5,902	2,650	8,493

The Panama Canal Company is a wholly owned Government corporation chartered by the act of June 29, 1948 (62 Stat. 1076), as amended by the act of September 26, 1950 (64 Stat. 1041), for the primary purpose of maintaining and operating the interoceanic canal at the Isthmus of Panama. In furtherance of that mission, and in consideration of the international agreements under which the canal enterprise is operated, the Company conducts necessary supporting operations.

The administration of the Company is integrated with that of the Canal Zone Government, an independent agency financed by appropriations. The Governor of the Canal Zone is ex officio President of the Company. The Company is expected to be self-sustaining and is required to reimburse the United States Treasury for the net cost of the Canal Zone Government, the cost of interest on the net direct investment of the United States in the Company, and for annuity payments made by the United States to the Republic of Panama pursuant only to the Treaty of 1903 as amended in 1936.

Budget program—1. *Transit operations.*—Operation and maintenance of the canal proper is the primary mission of the Company, and it is toward the successful accomplishment of that task that the transit operations are directed. Current and projected operating results, including income from tolls, are reviewed and evaluated at least annually by the Company's Board of Directors.

The services performed by this activity and the funded cost of each are shown in the following table (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Maintenance of channels and harbors	2,456	3,153	2,796
Navigation service and control	8,200	9,039	9,804
Locks operations	9,285	9,164	12,438
General canal expense	1,405	1,946	1,648
Net funded costs	21,346	23,302	26,686

Major variations in the foregoing cost estimates reflect provision for increased locks overhauls, and the additional expense incident to handling actual and projected canal traffic volume as shown by the following data (dollars in thousands):

	1960 actual	*1961 actual*	*1962 estimate*	*1963 estimate*
Selected data on canal operations:				
Commercial vessel transits:				
Number of ships (over 300 net Panama Canal tons)	10,793	10,866	11,900	12,450
Ships berthed	4,892	5,509	5,820	6,066
Tolls and toll credits at current rates	$51,803	$55,173	$59,138	$60,600
Other transit revenue	$4,241	$4,491	$4,966	$5,466

Capital outlay costs, funded, which will amount to $11,494 thousand in 1963, include $3,285 thousand for continuing the Canal capacity program, $4,298 thousand toward replacement of locks towing locomotives and cranes, $1,695 thousand for the $2,280 thousand marine traffic control system, and $558 thousand for plant required in connection with the 24-hour outage locks overhaul concept.

2. *Supporting services.*—These are the Company's auxiliary activities, individually described below, which provide services and materials essential to the accomplishment of the transit operations program.

(a) *Maritime services.*—This program provides for the operation of vessel repair and harbor terminal facilities. Funded costs, which are directly related to customer demand for services, are as follows (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Vessel repair	3,497	3,864	4,275
Harbor terminals	5,059	5,417	5,708
Total funded costs	8,556	9,281	9,983
Less intra-agency recoveries	3,134	3,466	3,917
Net funded costs	5,422	5,815	6,066

Capital outlay costs, funded, for 1963 amount to $1,005 thousand of which the major item is $229 thousand for replacements and additions of equipment.

(b) *Employee services.*—As shown below, these include housing and marketing operations for eligible employees against whom charges are made to reimburse the Company. Funded cost estimates, which are expected to remain relatively level, are as follows (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
U.S. community housing	1,301	1,347	1,369
Latin-American community housing	600	619	619
Marketing operations	18,571	19,972	21,130
Total funded costs	20,472	21,938	23,118
Less intra-agency recoveries	959	1,026	1,055
Net funded costs	19,513	20,912	22,063

Capital outlay costs, funded, for 1963 are estimated at $4,011 thousand and include $1,931 thousand for continuation of a quarters replacement program for U.S. and non-U.S. citizens, $702 thousand toward construction of a community center at Margarita, and $300 thousand for improvements and additions to the retail store at Balboa.

(c) *Transportation and utilities services.*—The various types of service and the funded costs incident to each are as follows (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Railroad	1,744	1,740	1,745
Motor transportation	1,967	2,038	2,189
Water transportation	5,338	2,710	2,750
Power system	1,603	1,941	2,232
Communications system	592	595	615
Water system	1,090	1,150	1,225
Total funded costs	12,334	10,174	10,756
Less intra-agency recoveries	5,827	7,016	7,337
Net funded costs	6,507	3,158	3,419

Capital outlay costs, funded, total $4,303 thousand for 1963 including $2,100 thousand for additional generating capacity for the power system, $620 thousand toward constructing a central air conditioning system on the

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THE PANAMA CANAL—Continued

Public enterprise funds—Continued

PANAMA CANAL COMPANY—Continued

PANAMA CANAL COMPANY FUND—continued

Pacific side of the Isthmus, $580 thousand for continuation of the project for replacement of railroad rolling stock, and $285 thousand for motor vehicles.

(d) *Other supporting services.*—These consist chiefly of the Company's construction, maintenance and supply activities, with funded costs as follows (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Tivoli guest house	605	596	616
Printing plant	396	415	455
Grounds maintenance	1,080	1,165	1,268
Engineering and maintenance services	7,540	7,377	7,237
Supply operations	6,273	5,738	5,988
Total funded costs	15,894	15,291	15,564
Less intra-agency recoveries	13,201	13,031	13,383
Net funded costs	2,693	2,260	2,181

Capital outlay costs, funded, for 1962 are estimated at $622 thousand, including $351 thousand for the replacement and addition of equipment.

3. *General corporate expense.*—This includes payments to the Treasury for the net cost of Canal Zone Government, interest, general and administrative expenses under statutory limitation, and other general charges. The scope of general and administrative expenses under statutory limitation includes virtually all general charges other than interest on the investment of the United States, the net cost of the Canal Zone Government, and, starting in 1962, annuity payments to non-U.S. citizens formerly employed by the agency. Funded costs are as follows (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Net cost of Canal Zone Government	13,366	13,828	14,917
Interest expense	8,770	9,333	9,564
Other general corporate expense	10,561	9,890	9,988
Total general corporate expense, funded	32,697	33,051	34,469

Financing.—The Company is authorized to obtain appropriations for its capital needs and to cover losses sustained in the conduct of its activities. In addition, under Public Law 86–200 (73 Stat. 428), approved August 25, 1959 the Company may borrow, with interest, from the Treasury amounts not exceeding a total of $10 million outstanding at any time. The latter authorization, along with available resources and anticipated revenues and receipts enables the Company to fund its program through 1963 without recourse to appropriations.

Operating results and financial condition.—There will be an increase in retained earnings in 1962 estimated at $8,823 thousand of which (a) $7,700 thousand is from operations, (b) $582 thousand is from net credits to be gained through the final transfer of Panama Canal Company and Canal Zone Government properties to the Republic of Panama under the terms of the 1955 Treaty (71 Stat. 509) with the Republic of Panama, and (c) $540 thousand credit in accordance with law (71 Stat. 509) for Canal Zone Government property transferred to the Federal Aviation Agency. The $6,500 thousand increase in retained earnings estimated for 1963 wholly represents net operating income for that year.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Transit operations:			
Revenue	59,663	64,104	66,066
Expense	23,754	25,640	27,222
Net operating revenue, transit operations	35,909	38,465	38,844
Supporting services:			
Maritime services:			
Revenue	6,535	6,752	6,942
Expense	5,792	6,217	6,477
Net operating revenue, maritime services	743	535	465
Employee services:			
Revenue	21,131	22,198	23,475
Expense	20,675	21,719	22,991
Net operating revenue, employee services	456	479	484
Transportation and utilities services:			
Revenue	7,743	4,947	5,221
Expense	8,060	4,722	5,060
Net operating revenue, or expense (—) transportation and utilities services	—317	225	161
Other supporting services:			
Revenue	3,330	2,886	2,814
Expense	2,951	2,555	2,519
Net operating revenue, other supporting services	379	331	295
General corporate expense:			
Miscellaneous revenue	123	87	85
Assessment to Canal Zone Government	750	750	750
Net cost of Canal Zone Government	—13,366	—13,828	—14,917
Interest	—8,770	—9,333	—9,564
Other	—10,594	—10,011	—10,103
General corporate expense, net (—)	—31,857	—32,335	—33,749
Net operating income for the year	5,313	7,700	6,500
Nonoperating income and expense:			
Profit on transfer of Panama Canal Company properties to the Republic of Panama (71 Stat. 509):			
Market value of properties transferred	8,202	668	----
Net book value of properties transferred (—)	—131	—65	----
Loss from excess of book value over market value of Canal Zone Government properties transferred to the Republic of Panama in accordance with 71 Stat. 509 added to liability to Treasury for net cost of Canal Zone Government	—4	—21	----
Writeoff to retained earnings of prior year depreciation overaccrual	878	----	----
Credit for value of Canal Zone Government properties transferred to the Federal Aviation Agency in accordance with Sec. 302 of Act of August 3, 1961 (75 Stat. 279), deductible from liability to Treasury for net cost of Canal Zone Government	----	540	----
Net nonoperating income for the year	8,945	1,123	----
Net income for the year	14,258	8,823	6,500
Analysis of retained earnings:			
Retained earnings, beginning of year	107,885	122,143	130,966
Retained earnings, end of year	122,143	130,966	137,466

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Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	27,390	21,488	18,838	10,345
Notes receivable	1,069			
Accounts receivable, net	5,164	5,739	5,850	5,900
Merchandise inventory	3,373	3,068	3,150	3,250
Selected assets: [1]				
Material and supplies inventories	5,012	4,862	4,800	4,800
Other current assets	238	148	200	200
Properties, plant, and equipment, net	425,628	438,032	448,437	461,893
Other assets (deferred charges)	1,808	720	750	835
Total assets	469,682	474,058	482,026	487,224
Liabilities:				
Current	18,749	17,617	17,685	18,192
Reserves:				
For periodic overhaul of Canal locks	2,663	1,555	2,398	949
For maintenance dredging	1,200	1,718	1,080	854
For noncapital cost of power conversion	666	560	100	
Total reserves	4,529	3,833	3,578	1,804
Government equity:				
Interest bearing capital:				
Start of year	349,672	338,519	330,465	329,797
Transfers of assets from other Federal agencies	236	37		
Transfers of assets to other Federal agencies (−)	−13			
Transfers of assets to Republic of Panama (market value) (−)	−1,031	−8,202	−668	
Maintenance of Thatcher Ferry Bridge				−35
Plant becoming excess as result of Treaty with Republic of Panama (−)	−297			
Reactivation of plant	42	110		
Settlement of compensation claims against predecessor agency (−)	−90			
Transfer to retained earnings (73 Stat. 428) (−)	−10,000			
End of year	338,519	330,465	329,797	329,762
Retained earnings	107,885	122,143	130,966	137,466
Total Government equity	446,404	452,608	460,763	467,228

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

Unpaid undelivered orders:				
Operations [1]	2,631	3,263	3,000	3,000
Capital outlay [1]	11,061	8,460	9,101	1,907
Unobligated balance	11,182	7,887	4,903	3,146
Invested capital and earnings	431,530	442,998	453,760	469,175
Subtotal	456,404	462,608	470,763	477,228
Less undrawn authorizations	10,000	10,000	10,000	10,000
Total Government equity	446,404	452,608	460,763	467,228

Note.—Contingent and other liabilities: The Company has outstanding, at all times, contingent and continuing liabilities in indeterminable amounts arising principally from monthly relief payments payable to retired alien employees; benefits payable under provisions of the Federal Employees Compensation Act; commitments for construction work, supplies and services; and pending suits and claims.

The annuity payments to be made to retired alien employees in fiscal year 1962 are estimated at $1.9 million. Commitments under uncompleted construction contracts and unfilled purchase orders amounted to $11.7 million at June 30, 1961. The maximum liability which could result from outstanding claims and lawsuits is estimated to be $0.8 million.

[1] The changes in these items are reflected on the program and financing schedule.

610200—62——24

LIMITATION ON GENERAL AND ADMINISTRATIVE EXPENSES, PANAMA CANAL COMPANY

Not to exceed [$7,824,000] *$8,113,000* of the funds available to the Panama Canal Company shall be available during the current fiscal year for general and administrative expenses of the Company, which shall be computed on an accrual basis. Funds available to the Panama Canal Company for operating expenses shall be available for the purchase of not to exceed [eighteen] *sixteen* passenger motor vehicles [of which fourteen are] for replacement only, and for uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131). (*General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Executive direction	685	807	808
2. Operations direction	603	710	714
3. Financial management	2,747	2,774	2,769
4. Personnel administration	886	974	1,025
5. General services	746	827	866
6. Employment costs:			
(a) Alien cash relief	2,046		
(b) Employees' States travel	778	970	1,092
(c) Other	521	763	841
Total accrued general and administrative expenses—costs	9,012	7,824	8,113
Financing:			
Unobligated balance lapsing	382		
Limitation	**9,394**	**7,824**	**8,113**

Object Classification (in thousands of dollars)

11	Personnel compensation:			
	Permanent positions	37,110	39,366	41,279
	Positions other than permanent	1,518	956	2,034
	Other personnel compensation	4,340	4,320	4,801
	Add excess of annual leave earned over leave taken	612		
	Deduct portion not chargeable to limitation	39,547	40,488	43,921
	Net personnel compensation	4,033	4,154	4,193
12	Personnel benefits	371	548	566
13	Benefits for former personnel	2,046		
21	Travel and transportation of persons	990	1,232	1,375
22	Transportation of things	208	252	293
23	Rent, communications, and utilities	228	220	221
24	Printing and reproduction	61	70	71
25	Other services	798	1,057	1,094
26	Supplies and materials	148	156	165
31	Equipment	4	3	3
42	Insurance claims and indemnities	125	132	132
	Total general and administrative expenses under limitation—costs	9,012	7,824	8,113

Personnel Summary

Military:			
Average number	7	6	5.5
Number of military personnel at end of year	7	6	5
Civilian:			
Total number of permanent positions	11,316	11,154	11,178
Full-time equivalent of other positions	709	512	763
Average number of all employees	11,479	11,539	11,627
Number of employees at end of year	11,711	11,820	11,432
Average GS grade	6.7	6.4	6.4
Average GS salary	$6,077	$6,005	$6,005
Average nonmanual grade	5.0	5.0	5.0
Average nonmanual salary	$5,070	$5,249	$5,353
Average service grade	3.6	3.7	3.7
Average service salary	$1,911	$2,120	$2,265
Average salary of ungraded positions	$3,100	$3,254	$3,487

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THE PANAMA CANAL—Continued

Public enterprise funds—Continued

GENERAL PROVISIONS—THE PANAMA CANAL

SEC. 301. The Governor of the Canal Zone is authorized to employ services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), in an amount not exceeding $30,000: *Provided,* That the rates for individuals shall not exceed $100 per diem.

[SEC. 302. The Canal Zone Government is authorized to transfer to the Federal Aviation Agency, without reimbursement, such facilities and improvements within the Cardenas townsite in the Canal Zone as may be mutually agreed upon by such agencies, and the value of the property so transferred shall be determined in accordance with section 246(b) of title 2 of the Canal Zone Code. Payments to the Treasury otherwise required by section 246(e) of title 2 of the Canal Zone Code shall be reduced by the amount of such value.]

[SEC. 303. The Panama Canal Bridge presently under construction as authorized by the Act of July 23, 1956 (Ch. 665, 70 Stat. 596) shall hereafter be designated the "Thatcher Ferry Bridge".] (*General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.*)

MISCELLANEOUS ACCOUNTS

Permanent authorizations:

PAYMENTS TO CLAIMANTS, DISASTER AT TEXAS CITY, TEXAS, ARMY

(Indefinite general fund)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Administrative expenses	27		
2. Payments of claims	130	5	
Total obligations	157	5	
Financing:			
Unobligated balance brought forward	−10,821	−10,664	
Unobligated balance carried forward	10,664		
Unobligated balance lapsing		10,659	
New obligational authority			

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation: Permanent positions	21		
12 Personnel benefits	2		
21 Travel and transportation of persons	2		
22 Transportation of things	1		
23 Rent, communications, and utilities	1		
42 Insurance claims and indemnities	130	5	
Total obligations	157	5	

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	10		
Average number of all employees	4		
Number of employees at end of year	0		
Average GS grade	4.7		
Average GS salary	$4,969		

WILDLIFE CONSERVATION, ETC., MILITARY RESERVATIONS, AIR FORCE

(Indefinite special fund)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Conservation of game (total obligations)	29	32	35
Financing:			
Unobligated balance brought forward	−19	−17	−12
Unobligated balance carried forward	17	12	4
New obligational authority (appropriation)	**26**	**27**	**27**

Proceeds from the sale of game permits in the Eglin Field Reservation are used to carry out a program of fish and game conservation and rehabilitation in cooperation with the Fish and Wildlife Service (63 Stat. 759).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation: Permanent positions	16	17	17
12 Personnel benefits	1	1	1
25 Other services	4	4	6
26 Supplies and materials	8	10	11
Total obligations	29	32	35

Personnel Summary

Total number of permanent positions	4	4	4
Full-time equivalent of other positions	4	4	4
Average number of all employees	4	4	4
Number of employees at end of year	4	4	4
Average GS grade	3.0	4.0	4.0
Average GS salary	$3,973	$4,160	$4,264
Average salary of ungraded positions	$4,076	$4,161	$4,217

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ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1961		Balance, start of 1962		Balance, start of 1963		Balance, start of 1964	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
General investigations, Corps of Engineers—Civil	1,434	2,373	1,521	2,576	1,789	3,153		3,453
Construction, general, Corps of Engineers—Civil	49,842	193,956	48,728	197,191	11,005	214,572		229,000
Operation and maintenance, general, Corps of Engineers—Civil	4,302	22,206	7,437	24,359	4,500	25,191		25,730
Flood control, Mississippi River and tributaries, Corps of Engineers—Civil	648	12,303	1,544	10,496		9,946		9,946
International Navigation Congresses, Corps of Engineers—Civil			115	135				
Niagara remedial works, Corps of Engineers—Civil	335	331	327	327				
Payments to States, Flood Control Act of 1954 (indefinite special fund), Corps of Engineers—Civil	1,492	1,492	1,612	1,612	1,717	1,717	1,805	1,805
Hydraulic mining in California, debris fund (indefinite special fund), Corps of Engineers—Civil	10	12	8	9		2		
Maintenance and operation of dams and other improvements of navigable waters (indefinite special fund), Corps of Engineers—Civil	154	154	154	154	165	165	177	177
Construction of power systems, Ryukyu Islands, Army	18,030	18,098	18,006	18,008	4,000	18,000	4,000	12,000
Construction of water system, Ryukyu Islands, Army	227	345	230	248		118		18
Canal Zone Government: Capital outlay	1,771	2,777	2,571	6,966	1,478	4,695	1,775	3,460
Thatcher Ferry Bridge, Panama Canal Company	4,165	15,783	3,178	13,527	741	1,545		
Payments to claimants, disaster at Texas City, Tex., Army (indefinite)	10,821	10,843	10,664	10,683				
Wildlife conservation, etc., Elgin Field, Air Force (indefinite special fund)	19	22	16	18	12	16	4	11
Other		6,905		7,118		8,185		8,477
Total appropriations	93,250	287,600	96,111	293,427	25,407	287,305	7,761	294,077
Authorizations to expend from debt receipts: Panama Canal Company fund	10,000	10,000	7,887	10,000	4,903	10,000	3,146	10,000
Revolving and management funds:								
Advances and reimbursements, Corps of Engineers—Civil			249	280	250	250	250	250
Revolving fund, Corps of Engineers—Civil	2,658	23,687	1,440	28,439	58	23,300	8	20,100
Panama Canal Company fund	1,182	27,390		21,488		18,838		10,345
Total, revolving and management funds	3,840	51,077	1,689	50,207	308	42,388	258	30,695
Proposed for separate transmittal:								
Appropriations						100		
Total, Department of Defense—Civil	107,091	348,677	105,687	353,634	30,618	339,793	11,165	334,772

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DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

FOOD AND DRUG ADMINISTRATION

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses not otherwise provided for, of the Food and Drug Administration, including reporting and illustrating the results of investigations; purchase of chemicals, apparatus, and scientific equipment; payment in advance for special tests and analyses by contract; and payment of fees, travel, and per diem in connection with studies of new developments pertinent to food and drug enforcement operations; [$23,000,000] *$28,400,000. (21 U.S.C. 301–392; 21 U.S.C. 41–50; 21 U.S.C. 141–149; 15 U.S.C. 401–411; 21 U.S.C. 61–64; 15 U.S.C. 401; Department of Health, Education, and Welfare Appropriation Act, 1962; Federal Civil Defense Act of 1950, as amended.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Field inspections, investigations, and laboratory analyses	11,321	13,362	17,395
2. Research and methodology	3,152	3,884	4,964
3. Compliance, consultation, and education	910	1,179	1,732
4. Medical evaluation	891	1,168	1,456
5. Executive direction	1,604	2,044	2,733
6. Civil defense activities			120
Total program costs	17,878	21,637	28,400
Change in selected resources [1]	873		
Total obligations	18,751	21,637	28,400
Financing:			
Unobligated balance lapsing	97	1,146	
New obligational authority	**18,848**	**22,783**	**28,400**
New obligational authority:			
Appropriation	18,848	23,000	28,400
Transferred to "Operating expenses, Public Buildings Service" General Services Administration (75 Stat. 353)		−217	
Appropriation (adjusted)	**18,848**	**22,783**	**28,400**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $1,312 thousand (1961 adjustments, −$55 thousand); 1961, $2,130 thousand; 1962, $2,130 thousand; 1963, $2,130 thousand.

The laws enforced hereunder are designed to protect consumers against adulterated and misbranded foods, drugs, cosmetics, therapeutic devices, and household products containing hazardous substances.

The budget provides for an overall expansion of 25% in staff resources to continue the program of strengthening the agency to cope with increasing responsibilities due to industrial, economic, technological, and population growth of the Nation.

1. *Field inspections, investigations, and laboratory analyses.*—Inspections of domestic plants, examinations of interstate and import shipments and special investigations are planned according to the relative incidence and seriousness of probable violations. About 100,000 establishments (manufacturing plants, warehouses, shippers) dealing in foods, drugs, devices or cosmetics are subject to inspection. Retail establishments dealing in products received in interstate commerce are also subject to the prohibition against adulteration or misbranding. Samples are collected during inspections, and investigations and laboratory analyses are conducted to detect and identify adulteration.

2. *Research and methodology.*—Research is conducted to evaluate the components of foods, drugs, devices, cosmetics, and household products suspected of containing hazardous substances, and to appraise their efficacy, toxicity, and acute and long-range effects. Research is also performed to develop analytical methods for use in field analysis of inspectional samples and to develop food standards and pesticide, food additive and color additive tolerances.

3. *Compliance, consultation, and education.*—Voluntary compliance with the law is promoted wherever possible, but legal action is taken when necessary. Legal proceedings include citations, seizures of illegal products, injunctions and criminal prosecutions through the courts. Standards for foods, tolerances for poisonous substances in foods and other regulations are promulgated. A program of consumer education is conducted. Liaison is maintained with, and assistance is given to, State and local food and drug agencies.

4. *Medical evaluation.*—Applications for new drugs to be marketed, or for modification of previously approved drugs, are evaluated and approved. The medical aspects of research and enforcement activities are coordinated. Labels for drugs and household products containing hazardous substances are evaluated for honesty of claims, and sufficiency of information.

6. *Civil defense activities.*—The Food and Drug Administration conducts civil defense training programs for FDA officials, cooperating Federal, State and local officials, and industry in the techniques necessary to protect consumers of food, drugs, and cosmetics before and after radiological, biological and chemical attack. Research is also conducted to determine the vulnerability of foods and drugs to biological and chemical warfare agents and to develop methods of decontamination.

Workload summary:

	1961 actual	*1962 estimate*	*1963 estimate*
Number of establishments inspected	32,914	33,000	34,500
Establishment inspections	38,735	39,300	40,500
Wharf examinations	7,178	7,500	8,000
Samples collected for examination	44,466	45,000	47,000
Laboratory analyses and other examinations	42,610	44,500	46,000

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	12,364	15,135	18,093
	Positions other than permanent	88	43	43
	Other personnel compensation	84	50	50
	Total personnel compensation	12,536	15,228	18,186
12	Personnel benefits	942	1,164	1,390
21	Travel and transportation of persons	826	1,035	1,258
	Payment to interagency motor pools	212	316	424
22	Transportation of things	119	128	191
23	Rent, communications, and utilities	215	222	1,155
24	Printing and reproduction	135	171	211

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FOOD AND DRUG ADMINISTRATION—Continued

Current authorization—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
25 Other services	218	398	784
Services of other agencies	262	396	60
26 Supplies and materials	661	685	1,256
Samples	161	191	217
31 Equipment	1,676	908	2,500
32 Lands and structures	788	795	768
Total obligations	18,751	21,637	28,400

Personnel Summary

Total number of permanent positions	2,112	2,412	3,023
Full-time equivalent of other positions	10	10	10
Average number of all employees	1,868	2,224	2,671
Number of employees at end of year	2,080	2,462	3,073
Average GS grade	7.8	8.2	8.3
Average GS salary	$6,639	$6,770	$6,778

SALARIES AND EXPENSES, CERTIFICATION, INSPECTION, AND OTHER SERVICES

(Indefinite special fund)

For expenses necessary for the listing, certification or inspection of certain products, and for the establishment of tolerances for pesticides and color additives, in accordance with sections 406, 408, 504, 506, 507, 604, 702A, and 706 of the Federal Food, Drug, and Cosmetic Act, as amended (21 U.S.C. 346, 346a, 354, 356, 357, 364, 372a, and 376), the aggregate of the advance deposits during the current fiscal year to cover payments of fees for services in connection with such certifications, inspections, or establishment of tolerances, to remain available until expended. The total amount herein appropriated shall be available for purchase of chemicals, apparatus, and scientific equipment; expenses of advisory committees; and the refund of advance deposits for which no service has been rendered. (*Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Certification services	1,318	1,602	2,170
2. Pesticide and color additive tolerances and listings	92	168	212
3. Refunds	8	20	20
Total program costs	1,418	1,790	2,402
Change in selected resources [1]	−29		
Total obligations	1,389	1,790	2,402
Financing:			
Unobligated balance brought forward	−892	−1,017	−1,017
Recovery of prior year obligations	−8		
Unobligated balance carried forward	1,017	1,017	497
New obligational authority (appropriation)	**1,506**	**1,790**	**1,882**

[1] Selected resources as of June 30 are as follows: Unpaid, undelivered orders, 1960, $75 thousand (1961 adjustments, −$8 thousand); 1961, $38 thousand; 1962, $38 thousand; 1963, $38 thousand.

The Food and Drug Administration certifies batches of antibiotics, insulin, and color additives for use in foods, drugs, or cosmetics. FDA also establishes tolerances for residues of pesticide chemicals in or on raw agricultural products, and establishes tolerances for color additives in foods, drugs, and cosmetics. These services are financed wholly by fees paid by the affected industries.

Workload data are as follows:

	1961 actual	*1962 estimate*	*1963 estimate*
Batches of antibiotics tested	13,619	14,000	14,000
Batches of insulin tested	343	350	350
Batches of color additives tested	5,879	6,100	6,600
Pesticide tolerances:			
Pesticides involved	36	36	36
Tolerances established	137	137	137
Color additive tolerances and listings	------	20	40

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	954	1,122	1,186
Positions other than permanent	11	11	11
Other personnel compensation	23	19	19
Total personnel compensation	988	1,152	1,216
12 Personnel benefits	72	85	97
21 Travel and transportation of persons	15	33	39
22 Transportation of things	1	12	1
23 Rent, communications, and utilities	98	96	118
24 Printing and reproduction	8	12	15
25 Other services	13	43	34
Services of other agencies	35	35	35
26 Supplies and materials	105	148	190
31 Equipment	45	154	117
32 Lands and structures			520
44 Refunds	9	20	20
Total obligations	1,389	1,790	2,402

Personnel Summary

Total number of permanent positions	162	186	193
Full-time equivalent of other positions	3	4	4
Average number of all employees	148	172	180
Number of employees at end of year	154	186	193
Average GS grade	8.1	8.1	8.2
Average GS salary	$6,998	$6,921	$6,922
Average salary of ungraded positions	$4,081	$4,095	$4,095

PHARMACOLOGICAL-ANIMAL LABORATORY BUILDING

[For plans, specifications, and construction of a special pharmacological-animal laboratory for the Food and Drug Administration, $1,750,000, to remain available until expended.] (*21 U.S.C. 301–392; Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Plans and specifications	9	124	66
2. Construction			1,634
Total program costs	9	124	1,700
Change in selected resources [1]	74	1,526	−1,600
Total obligations	83	1,650	100
Financing:			
Unobligated balance brought forward			−100
Unobligated balance carried forward		100	
Unobligated balance lapsing	17		
New obligational authority (appropriation)	**100**	**1,750**	

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $0; 1961, $74 thousand; 1962, $1,600 thousand; 1963, $0.

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An amount of $1,750 thousand was appropriated in 1962 for plans and construction of a special laboratory facility in Beltsville, Md., to be used for tests and research making use of dogs.

It is anticipated that a construction contract for the building will be awarded in early 1962, and that completion of the facility will take place in early 1963.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
21 Travel and transportation of persons			1
24 Printing and reproduction			5
25 Other services	74		
Services of other agencies	9	50	60
32 Lands and structures		1,600	34
Total obligations	83	1,650	100

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Miscellaneous services to other accounts and testing for other agencies	91	91	91
2. Proceeds from sale of equipment		5	5
Total program costs	91	96	96
Change in selected resources [1]	−1		
Total obligations	90	96	96
Financing:			
Advances and reimbursements from—			
Other accounts	89	89	89
Non-Federal sources (40 U.S.C. 481(c))	1	7	7
Total financing	90	96	96

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $14 thousand (1961 adjustments −$2 thousand); 1961, $11 thousand; 1962, $11 thousand; 1963, $11 thousand.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	39	73	73
Other personnel compensation	1		
Total personnel compensation	40	73	73
12 Personnel benefits	3	5	5
21 Travel and transportation of persons	3	2	2
24 Printing and reproduction		1	1
25 Other services		1	1
26 Supplies and materials	44	12	12
31 Equipment		2	2
Total obligations	90	96	96

Personnel Summary

Total number of permanent positions	4	10	10
Average number of all employees	4	10	10
Number of employees at end of year	4	10	10
Average GS grade	10.1	9.7	9.7
Average GS salary	$9,219	$7,754	$7,754

OFFICE OF EDUCATION

Current authorizations:

PROMOTION AND FURTHER DEVELOPMENT OF VOCATIONAL EDUCATION

For carrying out the provisions of [section 3] *titles I and II* of the Vocational Education Act of 1946, as amended [(20 U.S.C 15j), and section 202 of said Act (20 U.S.C. 15bb)] (*20 U.S.C. 15i–15m, 15o–15q, 15aa–15jj*), section 1 of the Act of March 3, 1931 (20 U.S.C. 30), the Act of March 18, 1950 (20 U.S.C. 31–33), and section 9 of the Act of August 1, 1956 (20 U.S.C. 34), [including $4,000,000] *$34,672,000, of which $5,000,000 shall be* for [extension and improvement of] practical nurse training under *such* title II of the Vocational Education Act of 1946, as amended, [which sum shall be available under such title also for the expansion and improvement of programs of practical nurse training in effect prior to August 2, 1956,] and $180,000 for vocational education in the fishery trades and industry including distributive occupations therein [, $33,672,000]: *Provided,* That the amount of allotment which States and Territories are not prepared to use may be reapportioned among other States and Territories applying therefor for use in the programs for which the funds were originally apportioned. (*Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Grants to States and possessions under George-Barden Act	33,381	33,527	34,527
2. Other grants to possessions	145	145	145
Total program costs—obligations (object class 41)	33,526	33,672	34,672
Financing:			
Unobligated balance lapsing	146		
New obligational authority (appropriation)	**33,672**	**33,672**	**34,672**

Grants are made to the States, Puerto Rico, the Virgin Islands, Guam, and the District of Columbia on the basis of different formulas for training students and teachers in agriculture, home economics, trades and industry, distributive occupations, practical nurse training, and the fishing trades. Additional grants for vocational education are provided through a permanent appropriation, and grants to support the training of highly skilled technicians are included under Defense educational activities.

FURTHER ENDOWMENT OF COLLEGES OF AGRICULTURE AND THE MECHANIC ARTS

For carrying out the provisions of section 22 of the Act of June 29, 1935, as amended (7 U.S.C. 329), [$8,194,000] *$11,950,000.* (*Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Grants to States (total program costs—obligations) (object class 41)	2,502	8,194	11,950
Financing:			
New obligational authority (appropriation)	**2,502**	**8,194**	**11,950**

This annual appropriation, plus the permanent appropriation for the same purpose, supports college instruction in agriculture, the mechanic arts, and related fields, in the 68 land-grant colleges. Each State and Puerto Rico re-

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OFFICE OF EDUCATION—Continued

Current authorizations—Continued

FURTHER ENDOWMENT OF COLLEGES OF AGRICULTURE AND THE MECHANIC ARTS—Continued

ceives a minimum of $150 thousand, the balance being distributed on a basis of population. Additional grants of $50 thousand per State are provided through a permanent appropriation.

GRANTS FOR LIBRARY SERVICES

For grants to the States, pursuant to the Act of June 19, 1956, as amended (20 U.S.C. 351–358), $7,500,000. (*Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Grants to States and possessions (total program costs—obligations) (object class 41)	7,497	7,998	7,500
Financing:			
Unobligated balance brought forward	−32	−1,222	
Unobligated balance carried forward	1,222		
Unobligated balance lapsing	113	724	
New obligational authority (appropriation)	**8,800**	**7,500**	**7,500**

Grants are made to the States, Puerto Rico, Guam, and the Virgin Islands on a matching basis for the promotion and further development of public library service in rural areas. Each State and possession receives a minimum of $40 thousand ($10 thousand for the Virgin Islands and Guam), the balance being distributed on the basis of rural population.

PAYMENTS TO SCHOOL DISTRICTS

For payments to local educational agencies for the maintenance and operation of schools as authorized by the Act of September 30, 1950, as amended (20 U.S.C., ch. 13), [$85,700,000] *$232,293,000*: *Provided*, That this appropriation shall also be available for carrying out the provisions of section 6 of such Act.

[For an additional amount for "Payments to School Districts", $145,593,000: *Provided*, That this paragraph shall be effective only upon enactment into law of S. 2393, Eighty-seventh Congress, or similar legislation.] (*Department of Health, Education, and Welfare Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Payments to local educational agencies	203,234	216,293	216,293
2. Payments to other Federal agencies	11,529	15,000	16,000
Total program costs—obligations	214,763	231,293	232,293
Financing:			
Unobligated balance lapsing	2,537		
New obligational authority (appropriation)	**217,300**	**231,293**	**232,293**

Payments are made to assist in the maintenance and operation of schools in areas where enrollments are affected by Federal activities. Such payments are made principally to school districts providing free public education for children residing on Federal property or residing with a parent employed on Federal property. Where local school districts cannot assume responsibility for educating children residing on Federal property, payments are made to other agencies for the provision of such education under Federal auspices. Also, under certain circumstances, the Commissioner of Education may make arrangements for the provision of free public education for children of members of the Armed Forces on active duty, not residing on Federal property.

In 1963, payments will be made to about 4,200 eligible school districts and Federal agencies on account of the approximate attendance of some 1.8 million federally connected children in all States, Puerto Rico, Virgin Islands, Guam, and Wake Island. This compares to some 4,000 eligible districts and Federal agencies, and about 1.7 million pupils in 1962. The 1963 estimate is expected to provide for payments of entitlements in the same cash amount as are authorized to be paid in 1962.

A modification of the statute, reflected under proposed legislation, would reduce appropriation requirements for this program.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	OFFICE OF EDUCATION			
41	Grants, subsidies, and contributions	214,660	231,161	232,152
	ALLOCATION ACCOUNTS			
11	Personnel compensation:			
	Permanent positions	46	57	63
	Positions other than permanent	10	14	17
	Other personnel compensation	10	11	12
	Total personnel compensation	66	82	92
12	Personnel benefits	2	3	3
22	Transportation of things	1	2	2
23	Rent, communications, and utilities	2	1	2
25	Other services	22	21	22
26	Supplies and materials	3	9	11
31	Equipment	1	7	3
41	Grants, subsidies, and contributions	9	11	11
	Subtotal	106	136	146
	Deduct quarters and subsistence charges	3	4	5
	Total, allocation accounts	103	132	141
	Total obligations	214,763	231,293	232,293
	Obligations are distributed as follows:			
	Office of Education	214,660	231,161	232,152
	Federal Aviation Agency	79	99	108
	Department of the Interior	15	22	22
	Veterans Administration	9	11	11

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
ALLOCATION ACCOUNTS			
Total number of permanent positions	8	10	11
Full-time equivalent of other positions	2	2	3
Average number of all employees	9	11	12
Number of employees at end of year	2	3	3
Average GS grade	9.0	8.8	8.8
Average GS salary	$6,516	$6,410	$6,444

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Proposed for separate transmittal:

PAYMENTS TO SCHOOL DISTRICTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Payments to local educational agencies (total program costs—obligations)			−49,500
Financing:			
New obligational authority (proposed reduction of appropriation)			−49,500

Under proposed legislation, 1963.—Legislation is recommended which would reduce the entitlements of local school districts under the existing law so as to more fairly compensate them for educational burdens imposed by tax-exempt Federal property on which public school children reside or their parents are employed. These recommendations would also take into account the assistance which would be made available to all school districts by the general proposals for aid to public elementary and secondary education. In total, the budget provides funds for payments to school districts sufficient to meet the requirements of the proposed legislative revisions.

ASSISTANCE FOR SCHOOL CONSTRUCTION

For an additional amount for providing school facilities and for grants to local educational agencies in federally affected areas, as authorized by the Act of September 23, 1950, as amended (20 U.S.C., ch. 19), including not to exceed [$810,000] *$800,000* for necessary expenses during the current fiscal year of technical services rendered by other agencies, [$24,850,000] *$55,045,000*, to remain available until expended: *Provided*, That no part of this appropriation shall be available for salaries or other direct expenses of the Department of Health, Education, and Welfare.

[For an additional amount for "Assistance for School Construction", including not to exceed $90,000 for necessary expenses during the current fiscal year of technical services rendered by other agencies, $30,000,000, to remain available until expended: *Provided*, That this paragraph shall be effective only upon enactment into law of S. 2393, Eighty-seventh Congress.] (*Department of Health, Education, and Welfare Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Assistance to local educational agencies	39,187	70,016	46,193
2. Assistance for school construction on Federal properties:			
(a) Under Title II, Public Law 815	8	68	
(b) Under Title III, Public Law 815	13,095	23,325	8,052
3. Payments for technical services	923	900	800
Total program costs	53,213	94,309	55,045
Change in selected resources [1]	1,770		
Total obligations	54,983	94,309	55,045
Financing:			
Unobligated balance brought forward	−31,050	−39,459	
Unobligated balance carried forward	39,459		
New obligational authority (appropriation)	**63,392**	**54,850**	**55,045**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders: 1960, $7,023 thousand; 1961, $8,793 thousand; 1962, $8,793 thousand; 1963: $8,793 thousand.

Payments are made to assist in construction of schools in areas where enrollments are affected by Federal activities. From 1951 through 1962, $1,081 million has been appropriated for this program, aiding in the construction of an estimated 56,160 classrooms to house about 1.64 million pupils in the 50 States, Puerto Rico, Guam, and Wake Island.

Funds requested for 1963 will assist in providing approximately 2,861 classrooms for about 83,567 pupils.

A modification of the statute, reflected under proposed legislation, would reduce appropriation requirements for this program.

1. *Assistance to local educational agencies.*—Grants are made to local districts for school construction, principally on behalf of increased numbers of children residing on Federal property or residing with a parent employed on Federal property.

2. *Assistance for school construction on Federal properties.*—Where the local education agency is unable to provide school facilities for increased numbers of children living on Federal property, the Commissioner of Education is authorized to arrange for the construction of schools. Also, under certain circumstances, the Commissioner may arrange to provide, on a temporary basis, school facilities for children of members of the Armed Forces on active duty, not residing on Federal property.

3. *Payments for technical services.*—Technical services rendered by the Housing and Home Finance Agency are necessary in connection with the construction of school facilities now in process and proposed for 1963.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	OFFICE OF EDUCATION			
41	Grants, subsidies, and contributions	39,187	70,083	46,193
	ALLOCATION TO HOUSING AND HOME FINANCE AGENCY			
11	Personnel compensation: Positions other than permanent	53	60	60
12	Personnel benefits	4	4	4
21	Travel and transportation of persons	8	11	11
23	Rent, communications, and utilities	1		
25	Other services	923	900	800
32	Lands and structures	13,037	23,251	7,977
	Total, Housing and Home Finance Agency	14,026	24,226	8,852
	Total costs	53,213	94,309	55,045
	Change in selected resources	1,770		
	Total obligations	54,983	94,309	55,045

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
ALLOCATION TO HOUSING AND HOME FINANCE AGENCY			
Average number of all employees	6	7	7
Number of employees at end of year	0	0	0

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OFFICE OF EDUCATION—Continued

Current authorizations—Continued

Proposed for separate transmittal:

ASSISTANCE FOR SCHOOL CONSTRUCTION

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Assistance to local educational agencies (total program costs—obligations)			−8,700
Financing:			
New obligational authority (proposed reduction in appropriation)			**−8,700**

Under proposed legislation, 1963.—Legislation is recommended, similar to that for operation and maintenance payments, above, which would modify the existing law so as to more fairly compensate school districts for educational burdens imposed upon them by tax-exempt Federal property on which public school children reside or their parents are employed. These recommendations would also take into account the assistance which would be made available to all school districts by the general proposals for aid to public elementary and secondary education. In total, the budget provides funds for Assistance for school construction sufficient to meet the requirements of the proposed legislative revisions.

DEFENSE EDUCATIONAL ACTIVITIES

For grants, loans, and payments under the National Defense Education Act of 1958 (72 Stat. 1580–1605), [$211,557,000] *$229,450,000*, of which [$75,145,000] *$91,270,000* shall be for capital contributions to student loan funds and loans for non-Federal capital contributions to student loan funds, of which not to exceed $1,300,000 shall be for such loans for non-Federal capital contributions; $54,000,000 shall be for grants to States and loans to nonprofit private schools for science, mathematics, or modern foreign language equipment and minor remodeling of facilities; $3,750,000 shall be for grants to States for supervisory and other services; [$12,800,000] *$15,000,000* shall be for grants to States for area vocational education programs; and $15,000,000 shall be for grants to States for testing, guidance, and counseling: [*Provided*, That no part of this appropriation shall be available for the purchase of science, mathematics, and modern language teaching equipment, or equipment suitable for use for teaching in such fields of education, which can be identified as originating in or having been exported from a Communist country, unless such equipment is unavailable from any other source:] *Provided* [*further*], That no part of this appropriation shall be available for graduate fellowships awarded initially under the provisions of the Act after the date of enactment of the Department of Health, Education, and Welfare Appropriation Act, 1962, which are not found by the Commissioner of Education to be consistent with the purpose of the Act as stated in section 101 thereof.

Loans and payments under the National Defense Education Act, next succeeding fiscal year: For making, after May 31 of the current fiscal year, loans and payments under title II of the National Defense Education Act, for the first quarter of the next succeeding fiscal year such sums as may be necessary, the obligations incurred and the expenditures made thereunder to be charged to the appropriation for the same purpose for that fiscal year: *Provided*, That the payments made pursuant to this paragraph shall not exceed the amount paid for the same purposes for the first quarter of the current fiscal year.

[For an additional amount for "Defense educational activities", $70,000.] (*Department of Health, Education, and Welfare Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Student loans:			
(a) Contributions to loan funds	105,553	73,845	90,000
(b) Loans to educational institutions	1,057	1,270	1,270
(c) Cancellation of student loans	31	30	30
2. Science, mathematics, and foreign language instruction:			
(a) Acquisition of equipment and minor remodeling:			
(1) Grants to States	29,945	36,000	50,000
(2) Loans to nonprofit private schools	651	900	1,200
(b) Grants to States for supervision and administration	2,414	2,841	2,962
3. National defense fellowships	19,868	21,371	21,200
4. Guidance, counseling, and testing:			
(a) Grants to States	14,979	14,949	14,951
(b) Institutes for counseling personnel	5,905	6,733	7,145
5. Advanced training in foreign areas and languages:			
(a) Training centers	4,372	5,672	5,602
(b) Institutes for language teachers	6,120	6,853	7,250
(c) Research	3,722	2,373	1,988
6. Educational media research	4,440	4,530	4,799
7. Grants to States for area vocational programs	9,000	12,800	15,000
8. Grants to States for statistical services	1,300	1,550	1,700
Total program costs	209,357	191,717	225,097
Change in selected resources [1]	−318	906	716
Total obligations	209,039	192,623	225,813
Financing:			
Unobligated balance brought forward	−22,194	−36,983	−37,520
Appropriation available from subsequent year	−48,666	−48,666	−48,666
Appropriation available in prior year		48,666	48,666
Unobligated balance carried forward	36,983	37,520	32,520
Unobligated balance lapsing	12,318	18,467	8,637
New obligational authority (appropriation)	**187,480**	**211,627**	**229,450**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $10,387 thousand (1961 adjustments, −$168 thousand); 1961, $9,901 thousand; 1962, $10,808 thousand; 1963, $11,524 thousand.

Grants and payments are made to States and possessions, educational institutions, and individuals for the following purposes:

1. *Student loans.*—Funds are allotted among the States for payments to institutions of higher education to provide capital contributions to student loan funds. These payments must be matched at the rate of one dollar from institutional sources for each nine Federal dollars. In addition, loans are made to institutions which are unable to provide matching funds. In 1961, a total of 158 thousand loans were made by 1,400 institutions of higher education, and in 1962, 190 thousand students in 1,453 institutions are expected to borrow. A supplemental estimate for 1962 is anticipated for separate transmittal so that loans can be made in advance to incoming freshmen for the academic year 1962–63.

2. *Science, mathematics, and foreign language instruction.*—Grants are made to States on a matching basis for acquisition of equipment and minor remodeling of laboratory or other space; each appropriation for this purpose is available for 2 years. Loans are made to nonprofit private schools for similar uses. The demand for these loans has not been as great as the percentage of the appropriation required to be reserved for this purpose,

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thus causing an obligated balance to be lapsed each year. Matching grants are also made to States for supervision and administration of the program.

3. *National defense fellowships.*—One-, two-, and three-year fellowships are awarded to individuals accepted for study in graduate programs, and grants are made to institutions where such individuals are enrolled. The objectives of the program are to expand graduate programs for training of college and university teachers and to promote broader geographical distribution of graduate training facilities.

	1960 actual	*1961 actual*	*1962 estimate*	*1963 estimate*
Number of fellowships awarded	1,500	1,500	1,500	1,500
Number of graduate programs	472	678	813	925

4. *Guidance, counseling, and testing.*—Grants are made to States on a matching basis to assist in establishing and maintaining programs of testing, guidance, and counseling, and contracts are made with institutions of higher education for operation of institutes for improved training of counseling personnel, including provision for stipends to public school personnel in attendance.

	1960 actual	*1961 actual*	*1962 estimate*	*1963 estimate*
Number of institute participants	3,632	3,128	2,610	2,310

5. *Advanced training in foreign areas and languages.*—Contracts are made with institutions of higher education for Federal payment of up to one-half the cost of operation of language and area study centers and full costs of institutes for advanced training of modern foreign language teachers. Stipends are paid to persons in attendance. Contracts are made for research and studies in the area of foreign language instruction.

	1960 actual	*1961 actual*	*1962 estimate*	*1963 estimate*
Number of language and area study centers	46	47	52	54
Number of individuals receiving stipends for language and area studies	474	769	1,088	977
Number of language institute participants	2,145	3,876	4,246	4,246
Research projects initiated	95	50	50	45

6. *Educational media research.*—Research and demonstrations, financed by grants and contracts, are conducted in the use of new media for educational purposes. It is estimated that 120 projects will be initiated in 1963, in comparison with 114 in 1960, 80 in 1961, and 95 in 1962.

7. *Grants to States for area vocational programs.*—Grants are made on a matching basis to States to provide for establishing technical and sub-professional training programs. It is estimated that 200 thousand students will participate in these programs in 1963, compared with 101 thousand in 1960, 120 thousand in 1961, and 160 thousand in 1962.

8. *Grants to States for statistical services.*—Grants are made on a matching basis to assist the States in improving educational statistics. Total payments to any State may not exceed $50 thousand annually.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
25	Other services	18,405	19,540	20,812
33	Investments and loans	107,261	76,015	92,470
41	Grants, subsidies, and contributions	83,691	96,162	111,815
	Total costs	209,357	191,717	225,097
	Change in selected resources	−318	906	716
	Total obligations	209,039	192,623	225,813

Proposed for separate transmittal:

DEFENSE EDUCATIONAL ACTIVITIES

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Student loans: Contribution to loan funds (total program costs—obligations)	----------	16,155	----------
Financing:			
New obligational authority (proposed supplemental appropriation)	----------	**16,155**	----------

Under existing legislation, 1962.—A supplemental request of $16.2 million is anticipated for National Defense Education Act student loans to provide advance commitments to some 36,000 freshmen who are entering college in the fall of 1962.

EXPANSION OF TEACHING IN EDUCATION OF THE MENTALLY RETARDED

For grants to public or other nonprofit institutions of higher learning and to State educational agencies, pursuant to the Act of September 6, 1958, as amended (20 U.S.C. 611–617), $1,000,000. (*Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Grants to institutions of higher education	429	430	430
2. Grants to States	564	570	570
Total program costs—obligations (object class 41)	993	1,000	1,000
Financing:			
Unobligated balance lapsing	7	----------	----------
New obligational authority (appropriation)	**1,000**	**1,000**	**1,000**

1. *Grants to institutions of higher education.*—Grants are made to assist in providing training of professional personnel in fields related to education of mentally retarded children. In 1961, about 68 fellowships, along with supporting grants to assist in covering the cost of training each fellow, were allocated to 20 institutions. During 1962 and in 1963 about 68 fellowships are expected to be allocated, along with supporting grants, and 4 grants will be made to stimulate development of new advanced graduate programs in geographic regions not currently served. In total, 288 fellowships will have been awarded in the years 1960 through 1963.

2. *Grants to States.*—Grants are made to State educational agencies to assist in establishing fellowships for personnel engaged or preparing to engage in employment as supervisors of educational programs for mentally retarded children. In 1961, about 96 fellowships with supporting grants were awarded. During 1962 and in 1963 it is estimated that 100 fellowships will be awarded, and grants will be made to assist institutions in meeting the cost of training each fellow. In total, 389 fellowships will have been awarded in the years 1960 through 1963.

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OFFICE OF EDUCATION—Continued

Current authorizations—Continued

EXPANSION OF TEACHING IN EDUCATION OF THE DEAF

For grants to public or other nonprofit institutions of higher education for courses of study and scholarships for training teachers of the deaf, [and not to exceed $75,000 for salaries and expenses in connection therewith, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), $1,575,000] *$1,500,000. (Supplemental Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Grants to institutions of higher learning (total program costs—obligations) (object class 41)		1,179	1,500
Financing:			
Comparative transfers to other accounts		59	
Unobligated balance lapsing		337	
New obligational authority (appropriation)		**1,575**	**1,500**

Grants are made to institutions of higher education to assist in providing and improving courses of training for teachers of the deaf. In 1962 and 1963, grants will be made to approximately 30 participating institutions. In 1962, 261 scholarships and fellowships will be awarded, with supporting grants to the institutions to assist in the cost of supporting each recipient of an award. In 1963, 360 awards will be made.

COOPERATIVE RESEARCH

For cooperative research, surveys, and demonstrations in education as authorized by the Act of July 26, 1954 (20 U.S.C. 331–332), [$5,000,000] *$11,000,000, to remain available until expended. (Department of Health, Education, and Welfare Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Cooperative research (total program costs)	2,865	4,024	6,218
Change in selected resources [1]	491	624	4,782
Total obligations (object class 25)	3,356	4,648	11,000
Financing:			
Comparative transfers from other accounts	−3,356		
Unobligated balance lapsing		352	
New obligational authority (appropriation)		**5,000**	**11,000**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $1,392 thousand (1961 adjustments −$2 thousand); 1961, $1,881 thousand; 1962, $2,505 thousand; 1963, $7,287 thousand.

Research and demonstration projects are carried on in cooperation with colleges, universities, and State educational agencies. Projects are supported in such areas as the nature of the learning process; the nature of mental abilities; course content; the education of special groups; the reaction of the student to his academic environment; and various elements of school administration. In 1962, programed research projects are being initiated in the areas of teaching of English and identification and development of talented and able youth; in 1963, social studies will be added to the areas of particular concern. From 1957, when the program began, through 1961, 342 projects have been supported, of which 132 have been completed.

The 1963 estimate provides for the full cost of new research projects that will be initiated in 1963 but extend into subsequent years.

SALARIES AND EXPENSES

For expenses necessary for the Office of Education, including surveys, studies, investigations, and reports regarding libraries; coordination of library service on the national level with other forms of adult education; development of library service throughout the country; purchase, distribution, and exchange of education documents, motion-picture films, and lantern slides; [$11,594,000] *$12,741,000. (Department of Health, Education, and Welfare Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Statistics and research	1,730	2,199	2,506
2. Administration of school assistance in federally affected areas	1,462	1,464	1,493
3. Vocational education	859	1,049	1,032
4. Higher education	1,885	1,913	2,079
5. International education	364	392	464
6. State and local school systems	2,467	2,720	2,867
7. Program direction and services	1,723	1,869	2,250
Total program costs	10,490	11,606	12,691
Change in selected resources [1]	6	−76	50
Total obligations	10,496	11,530	12,741
Financing:			
Comparative transfers, to or from (−) other accounts	3,356	−59	
Unobligated balance lapsing	23	123	
New obligational authority (appropriation)	**13,875**	**11,594**	**12,741**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $320 thousand; 1961, $326 thousand; 1962, $250 thousand; 1963, $300 thousand.

1. *Statistics and research.*—Assistance is provided on planning research studies and major responsibility assumed for collection and analysis of basic educational statistics. Basic data and statistics on library resources are made available, and consultative services are rendered. The division administers grants to States for rural library services and makes studies and reports on this program. Educational media research grants, authorized by the National Defense Education Act, are administered, and advisory services in the area of educational media are provided. Motion picture films for the deaf are captioned and disseminated.

2. *Administration of school assistance in federally affected areas.*—Applications for school construction and operation aid to school districts affected by Federal activities are examined and acted upon.

3. *Vocational education.*—Information is developed and publications are issued. Advisory services are provided to Federal, State, and local agencies and to professional groups, and the States are given assistance in the appraisal and development of vocational educational programs. Grants to States are administered for vocational education under the George-Barden, Smith-Hughes, and National Defense Education Acts.

4. *Higher education.*—Advisory services are provided to Federal and State agencies, to professional groups, and to

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higher educational institutions; information is developed and publications are issued. The division administers programs authorized by the National Defense Education Act which relate to higher education institutions, such as the student loan program, foreign language and area centers, institutes for training teachers of modern foreign languages, institutes for training counseling personnel, and the fellowship program.

5. *International education.*—Information is developed and disseminated on education in other countries and educational exchange programs are administered in cooperation with the Department of State and Agency for International Development.

6. *State and local school systems.*—Information is developed and publications are issued concerning elementary and secondary education and State and local school administration; advisory services are provided to Federal, State, and local agencies, and to professional groups. The division administers aid programs authorized by the National Defense Education Act, such as financial assistance to States for strengthening science, mathematics, and foreign language instruction; for guidance, counseling, and testing; and for improving statistical services. The division also administers grant programs to increase training of personnel who will engage in education of mentally retarded and deaf children as well as the program to encourage and assist in establishment of science clubs.

7. *Program direction and services.*—Central direction management and other services to the various programs of the Office are provided; legislative programs and studies and reports on Federal and State educational legislation are developed; and information services are made available to the public. A program of regional representation is also provided.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	7,596	8,252	8,998
	Positions other than permanent	278	260	187
	Other personnel compensation	68	----------	----------
	Total personnel compensation	7,942	8,512	9,185
12	Personnel benefits	551	625	672
21	Travel and transportation of persons	605	771	913
22	Transportation of things	8	3	8
23	Rent, communications, and utility services	221	236	292
24	Printing and reproduction	543	517	594
25	Other services	485	695	843
26	Supplies and materials	90	98	98
31	Equipment	45	89	86
32	Lands and structures	----------	60	----------
	Total costs	10,490	11,606	12,691
	Change in selected resources	6	−76	50
	Total obligations	10,496	11,530	12,741

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	1,028	1,110	1,177
Full-time equivalent of other positions	44	32	23
Average number of all employees	1,006	1,048	1,133
Number of employees at end of year	1,114	1,138	1,205
Average GS grade	9.0	9.3	9.3
Average GS salary	$7,885	$8,123	$8,106

Salaries and Expenses (Special Foreign Currency Program)

For purchase of foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the Office of Education, as authorized by law, $400,000, to remain available until expended: Provided, That this appropriation shall be available, in addition to other appropriations to such agency, for the purchase of the foregoing currencies.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Research in foreign education (dollar equivalents) (total program costs—obligations)	24	7	400
Financing:			
Unobligated balance brought forward	----------	−7	----------
Unobligated balance carried forward	7	----------	----------
New obligational authority (appropriation)	**31**	----------	**400**

Comparative education studies on educational systems of other countries are made. In 1963, research projects will be supported which will add to educational and scientific knowledge in the United States, particularly in such areas as identification and development of talented youth and the teaching of reading. Costs of administration are absorbed in the regular appropriation.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
21	Travel and transportation of persons	11	----------	46
25	Other services	13	7	354
	Total obligations	24	7	400

[Land-Grant College Aid]

[For an additional payment to the State of Hawaii, as authorized by section 14(e) of the Hawaii Omnibus Act (Public Law 86–624, approved July 12, 1960), $3,775,000.] (*Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Land Grant College Aid (total program costs—obligations) (object class 41)	2,225	3,775	----------
Financing:			
New obligational authority (appropriation)	**2,225**	**3,775**	----------

The Hawaii Omnibus Act (48 U.S.C. prec. 491 note) authorized an appropriation of $6 million to the State of Hawaii in lieu of a land grant for the support of its college of agriculture and the mechanic arts. The funds must be invested to yield an income in accordance with those provisions of the Morrill Act of 1862 relating to use of land-grant funds held by similar institutions of higher education. An amount of $2,225 thousand was paid to the State of Hawaii in 1961 and $3,775 thousand was paid in 1962.

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OFFICE OF EDUCATION—Continued

Current authorizations—Continued

Proposed for separate transmittal:

AID TO PUBLIC ELEMENTARY AND SECONDARY EDUCATION

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Grants to States (total program costs—obligations)			600,000
Financing:			
New obligational authority (proposed supplemental appropriation)			**600,000**

Under proposed legislation, 1963.—Legislation is recommended to provide Federal assistance to State and local public elementary and secondary school systems. Grants would be allotted to States to assist local education agencies in construction of urgently needed public schools and in the employment of necessary additional teachers or payment of adequate salaries.

Proposed for separate transmittal:

AID TO HIGHER EDUCATION

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Loans for academic facilities			300,000
2. Scholarships:			
(a) Scholarship awards to students			17,500
(b) Cost-of-education payments to institutions			8,750
(c) Grants for expenses of State scholarship commissions			2,700
3. Administrative expenses			3,250
Total program costs—obligations			332,200
Financing:			
New obligational authority (proposed supplemental appropriation)			**332,200**

Under proposed legislation, 1963.—Legislation is recommended which would authorize a 5-year program of low-interest rate loans for construction, rehabilitation, or improvement of needed academic facilities in public and other nonprofit institutions of higher education. The legislation would also authorize scholarships for students of outstanding ability who need financial assistance to pursue a higher education. Scholarships would be awarded by State commissions established for that purpose and a cost-of-education payment would be made to the institution which the scholarship holder attends.

Proposed for separate transmittal:

IMPROVEMENT IN EDUCATIONAL QUALITY

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Improvement of teacher education			53,100
2. Improvement of instructional practices			66,000
3. Administrative expenses			900
Total program costs—obligations			120,000
Financing:			
New obligational authority (proposed supplemental appropriation)			**120,000**

Under proposed legislation, 1963.—Legislation is recommended which would improve the quality of elementary and secondary education through strengthening of teacher education and by development and promotion of better instructional practices.

Permanent authorizations:

COLLEGES FOR AGRICULTURE AND THE MECHANIC ARTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Grants to States (total program costs—obligations) (object class 41)	2,550	2,550	2,550
Financing:			
New obligational authority (appropriation)	**2,550**	**2,550**	**2,550**

Each State and Puerto Rico receives $50 thousand for college instruction, including facilities, in agriculture, the mechanic arts, and related fields, and for the training of teachers in these fields (7 U.S.C. 301–308; 321–328).

PROMOTION OF VOCATIONAL EDUCATION, ACT FEBRUARY 23, 1917

(Indefinite)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Grants to States (total program costs—obligations) (object class 41)	7,170	7,161	7,161
Financing:			
New obligational authority (appropriation)	**7,170**	**7,161**	**7,161**

Grants are made to the States on a dollar-for-dollar matching basis for the purpose of cooperating with the

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States in paying the salaries of teachers of agriculture, trade, home economics, and industrial subjects, and for the training of teachers of these subjects (20 U.S.C.11–18; 74 Stat. 412).

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. College housing loan program (Housing and Home Finance Agency)	22	25	
2. Survey of research activities in institutions of higher education (National Science Foundation and National Institutes of Health)	19	3	
3. Cooperative research projects (National Science Foundation and National Institutes of Health)	78		
4. Juvenile delinquency and youth offenses (Department of Health, Education, and Welfare)		41	103
5. Consultative services to non-Federal agencies (5 U.S.C. 623f; 71 Stat. 224)	52	110	110
6. Miscellaneous services to other agencies	83	70	
Total program costs	254	249	213
Change in selected resources [1]	−1		
Total obligations	253	249	213
Financing:			
Unobligated balance brought forward	7	3	
Advances and reimbursements from—			
Other accounts	203	136	103
Non-Federal sources (40 U.S.C. 481(c); 68 Stat. 439)	52	110	110
Unobligated balance carried forward	−3		
Unobligated balance lapsing	−6		
Total financing	253	249	213

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $1 thousand; 1961, $0; 1962, $0; 1963, $0.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	89	79	79
Positions other than permanent	27	21	
Total personnel compensation	116	100	79
12 Personnel benefits	7	8	5
21 Travel and transportation of persons	41	108	119
23 Rent, communications, and utilities	1	4	1
24 Printing and reproduction	5	9	7
25 Other services	80	17	1
26 Supplies and materials		1	1
31 Equipment	4	2	
Total costs	254	249	213
Change in selected resources	−1		
Total obligations	253	249	213

Personnel Summary

Total number of permanent positions	14	13	10
Full-time equivalent of other positions	4	3	
Average number of all employees	17	12	9
Number of employees at end of year	22	13	10
Average GS grade	7.6	9.3	10.4
Average GS salary	$6,760	$8,296	$9,071

OFFICE OF VOCATIONAL REHABILITATION

Current authorizations:

GRANTS TO STATES

For grants to States in accordance with the Vocational Rehabilitation Act, as amended, [$64,450,000] *$72,940,000*, of which [$62,950,000] *$71,240,000* is for vocational rehabilitation services under section 2 of said Act; and [$1,500,000] *$1,700,000* is for extension and improvement projects under section 3 of said Act: *Provided*, That allotments under section 2 of said Act to the States for the current fiscal year shall be made on the basis of [$90,000,000] *$110,000,000*, and this amount shall be considered the sum available for allotments under such section for such fiscal year: *Provided further, That additional allotments, not exceeding $240,000 in the aggregate, for grants under section 2 of said Act may be made, in accordance with regulations of the Secretary, to States in which the Federal share of the costs of rehabilitation services under such section exceeds their respective allotments from such $110,000,000: Provided further, That the allotment to any State under section 3(a)(1) of said Act shall be not less than $15,000.*

Grants to States, next succeeding fiscal year: For making, after May 31, of the current fiscal year, grants to States under sections 2 and 3 of the Vocational Rehabilitation Act, as amended, for the first quarter of the next succeeding fiscal year such sums as may be necessary, the obligations incurred and the expenditures made thereunder to be charged to the appropriation therefor for that fiscal year: *Provided*, That the payments made pursuant to this paragraph shall not exceed the amount paid to the States for the first quarter of the current fiscal year. *(29 U.S.C. 31–42; 68 Stat. 652; Department of Health, Education, and Welfare Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Vocational rehabilitation services	54,302	62,950	71,240
2. Extension and improvement projects	1,019	1,500	1,700
Total program costs—obligations (object class 41)	55,321	64,450	72,940
Financing:			
Unobligated balance lapsing	879		
New obligational authority (appropriation)	**56,200**	**64,450**	**72,940**

1. *Vocational rehabilitation services.*—Federal matching grants are made to assist the States in rehabilitating handicapped individuals so that they may prepare for and engage in remunerative employment to the extent of their capabilities. The rehabilitation services provided by the States include medical restoration, training, guidance and placement services. The requisite State matching rate varies between States according to per capita income, and averages approximately 39% of the total program.

2. *Extension and improvement projects.*—Funds are provided for grants on a more favorable matching basis to the States to encourage the extension of State programs in providing new services.

SIGNIFICANT PROGRAM DATA

[Dollars in thousands]

	1961 actual	*1962 estimate*	*1963 estimate*
Grants to States	$55,321	$64,450	$72,940
State matching funds	$33,943	$39,900	$45,600
Number of clients	320,963	356,000	394,000
Number of rehabilitations	92,501	100,000	110,400

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OFFICE OF VOCATIONAL REHABILITATION—Continued

Current authorizations—Continued

RESEARCH AND TRAINING

For grants and other expenses (except administrative expenses) for research, training, traineeships, and other special projects, pursuant to section 4 of the Vocational Rehabilitation Act, as amended, for expenses of carrying out the training functions provided for in section 7 of said Act, and for expenses of studies, investigations, demonstrations, and reports, and of dissemination of information with respect thereto pursuant to section 7 of said Act, [$20,250,000] *$23,900,000. (29 U.S.C. 34, 37; Department of Health, Education, and Welfare Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Research and demonstrations	8,163	8,975	10,200
2. Training	7,242	9,500	12,700
3. Special center program	----------	723	1,000
Total program costs—obligations	15,405	19,198	23,900
Financing:			
Comparative transfers to other accounts	75	----------	----------
Unobligated balance brought forward	—110	----------	----------
Unobligated balance lapsing	60	1,052	----------
New obligational authority (appropriation)	**15,430**	**20,250**	**23,900**

1. *Research and demonstrations.*—Grants and contracts support research and demonstration projects which hold promise of making a contribution to the solution of vocational rehabilitation problems common to all or several States. Grants are made to public and private nonprofit organizations to cover part of the costs. Selected demonstrations provide prompt and widespread application of research findings and accelerate services to selected groups of severely disabled persons.

[Dollars in thousands]

	1961 actual		*1962 estimate*		*1963 estimate*	
	Number	*Amount*	*Number*	*Amount*	*Number*	*Amount*
New projects	116	$3,728	85	$3,000	85	$3,000
Special projects	---	110	---	-----	---	-----
Continuing projects	160	4,324	185	5,975	205	7,200
Total	---	8,163	---	8,975	---	10,200

2. *Training.*—Grants and contracts support the training of personnel in professional and technical fields relating to vocational rehabilitation, including teaching grants and traineeship grants to educational institutions, and research fellowships to individuals.

	1961 actual		*1962 estimate*		*1963 estimate*	
	Number	*Amount*	*Number*	*Amount*	*Number*	*Amount*
Teaching grants	297	$3,602	355	$4,566	436	$5,596
Traineeships	5,057	3,537	4,808	4,795	7,483	6,948
Research fellowships	35	104	35	139	39	156
Total	-----	7,242	-----	9,500	-----	12,700

3. *Special centers.*—For the support of special rehabilitation research and training centers with the necessary resources for continuing comprehensive programs of clinical research and training to advance the rehabilitation of the disabled. The two centers being established in 1962 will be continued in 1963 at a cost of $1 million.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
21 Travel and transportation of persons	33	35	60
25 Other services	1,152	1,235	1,540
41 Grants, subsidies, and contributions	14,220	17,928	22,300
Total obligations	15,405	19,198	23,900

RESEARCH AND TRAINING (SPECIAL FOREIGN CURRENCY PROGRAM)

[For purchase of foreign currencies which accrue under title I of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704), for the purposes authorized by section 104(k) of that Act, and for carrying out the functions of the Office of Vocational Rehabilitation under the International Health Research Act of 1960 (74 Stat. 364), to remain available until expended, $1,372,000, which shall be available to purchase currencies which the Treasury Department shall determine to be excess to the normal requirements of the United States.]

For purchase of foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the Office of Vocational Rehabilitation, as authorized by law, $2,000,000, to remain available until expended: Provided, That this appropriation shall be available, in addition to other appropriations to such agency, for the purchase of the foregoing currencies. (29 U.S.C. 34, 37; 7 U.S.C. 1704; 22 U.S.C. 2102; Department of Health, Education, and Welfare Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Rehabilitation research and related activities—(total program costs—obligations)	400	1,830	1,872
Financing:			
Unobligated balance brought forward	----------	—530	—72
Unobligated balance carried forward	530	72	200
New obligational authority (appropriation)	**930**	**1,372**	**2,000**

The Agricultural Trade Development and Assistance Act of 1954, and the International Health Research Act of 1960 authorize the conduct of research and related activities abroad. The estimate for 1963 proposes an appropriation of $2 million for the purchase of foreign currencies in nine excess-currency countries.

Rehabilitation research and related activities.—Research, demonstration, and research training programs are supported primarily with foreign currencies accruing to the United States through the sale of surplus agricultural commodities and through other sources. The research and demonstration programs are directed to the solution of problems which hold promise of contributing knowledge to the advancement of rehabilitation both in the United States and in other countries. Research training and fellowships are provided to increase the rehabilitation research resources.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
21 Travel and transportation of persons	10	50	65
41 Grants, subsidies, and contributions	390	1,780	1,807
Total obligations	400	1,830	1,872

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SALARIES AND EXPENSES

For expenses, not otherwise provided for, necessary [in carrying out the provisions of the Vocational Rehabilitation Act, as amended, and of the Act approved June 20, 1936 (20 U.S.C., ch. 6A), as amended, $2,325,000] *for the Office of Vocational Rehabilitation, $2,486,000. (7 U.S.C. 1704; 20 U.S.C., ch. 6A; 22 U.S.C. 2102; 29 U.S.C. 81–42; Department of Health, Education, and Welfare Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. State program operations	917	1,010	1,061
2. Research and training	442	536	637
3. Executive direction and program coordination	340	423	457
4. Management services	304	314	330
Total program costs	2,003	2,283	2,485
Change in selected resources [1]	−8	2	1
Total obligations	1,995	2,285	2,486
Financing:			
Comparative transfers from other accounts	−75		
Unobligated balance lapsing	39	40	
New obligational authority (appropriation)	**1,959**	**2,325**	**2,486**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $16 thousand; 1961, $8 thousand; 1962, $10 thousand; 1963, $11 thousand.

This Office administers the program of grants to States for vocational rehabilitation, the vocational rehabilitation research and training programs, and the program of licensing the blind to operate vending stands on Federal and other properties. Direction is provided for the Medical Facilities Survey and Construction Act as it pertains to rehabilitation facilities, and national and international program plans are developed.

1. *State program operations.*—State plans are approved and allotments and grants are made; administration of regional office activities and field relationships with States are coordinated; overall program plans are developed; old-age and survivors insurance referrals are coordinated; and Federal-State programs for rehabilitating blind persons are developed.

2. *Research and training.*—Research grants for projects to develop and demonstrate new rehabilitation methods and techniques and grants for training and traineeships to provide additional personnel in rehabilitation are administered; technical advisory assistance is rendered; and a small program of direct research planned for 1963.

4. *Management services.*—General administrative and management services are provided the several program areas; statistical measurement and analysis of programs is undertaken including the development of special studies.

Legislation will be proposed to initiate a Federal program of vocational rehabilitation services to peacetime ex-servicemen.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	1,497	1,654	1,808
Positions other than permanent	32	52	52
Other personnel compensation	78	114	114
Total personnel compensation	1,607	1,820	1,974
12 Personnel benefits	110	126	136
21 Travel and transportation of persons	112	145	162
22 Transportation of things	1	2	3
23 Rent, communications, and utilities	36	40	46
24 Printing and reproduction	46	48	52
25 Other services	51	59	66
26 Supplies and materials	17	18	20
31 Equipment	23	25	26
Total costs	2,003	2,283	2,485
Change in selected resources	−8	2	1
Total obligations	1,995	2,285	2,486

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	197	215	231
Full-time equivalent of other positions	4	5	5
Average number of all employees	188	208	224
Number of employees at end of year	218	245	261
Average GS grade	9.3	9.3	9.8
Average GS salary	$8,110	$8,160	$8,360

Proposed for separate transmittal:

VOCATIONAL REHABILITATION FOR PEACETIME EX-SERVICEMEN

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Vocational rehabilitation services (total program costs—obligations)			10,800
Financing:			
New obligational authority (proposed supplemental appropriation)			**10,800**

Under proposed legislation, 1963.—Legislation is proposed to provide rehabilitation services for peacetime ex-servicemen through the Federal-State vocational rehabilitation program. The costs of this program, estimated at $10,800 thousand in 1963, will be borne entirely by the Federal Government.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Participation in White House Conference on Aging (total obligations)	14		
Financing:			
Advances and reimbursements from other accounts	16		
Unobligated balance lapsing	−2		
Total financing	14		

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OFFICE OF VOCATIONAL REHABILITATION—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation: Permanent positions	11		
12 Personnel benefits	1		
21 Travel and transportation of persons	1		
25 Other services	1		
Total obligations	14		

Personnel Summary

Total number of permanent positions	2		
Average number of all employees	1		
Number of employees at end of year	0		
Average GS grade	9.5		
Average GS salary	$8,525		

PUBLIC HEALTH SERVICE

The Service assists in safeguarding public health by: Providing grants-in-aid; furnishing consultative assistance to States for such public health services as the prevention and control of disease; hospital planning and construction; conducting research in biology, medicine, and related areas of science; enforcing foreign and interstate quarantine regulations; disseminating information on health problems; and conducting medical and hospital care programs. To perform these functions the Service is organized as follows:

(a) The Bureau of State Services operates principally in the fields of Federal-State and interstate public health programs, through grants and direct operations involving research, development, demonstrations, consultative services, training, and construction of hospitals and other medical care facilities.

(b) The Bureau of Medical Services administers the medical care programs for merchant seamen, coastguardsmen, Indians, Alaskan natives, and other beneficiaries designated by the Congress; provides for the construction of medical facilities for Indians both in the form of grants and as direct construction; and through the foreign quarantine program performs examinations of aliens at U.S. ports and of visa applicants in foreign countries.

(c) The National Institutes of Health constitute the primary research arm of the Service and are further described in a subsequent statement.

(d) The National Library of Medicine collects and disseminates medical literature.

(e) The Office of the Surgeon General formulates general policy, furnishes central administrative services, and operates special programs such as international health activities, a center for health statistics, and emergency health preparedness activities.

Following is a summary of new obligation authority for the Public Health Service by major program (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Buildings and facilities	3,776	20,230	27,000
Community health activities	235,221	292,900	263,105
Grants for hospital construction	(186,200)	(211,500)	(176,220)
Environmental health activities	73,869	130,736	151,075
Grants for waste treatment works construction	(46,101)	(80,000)	(90,000)
Medical care and foreign quarantine	122,760	117,526	119,170
National Institutes of Health	577,861	772,972	830,400
Grants for health research facilities construction	(30,000)	(30,000)	(50,000)
Other	26,879	59,078	95,751
Total	1,040,366	1,393,442	1,486,501

Current authorizations:

For necessary expenses in carrying out the Public Health Service Act, as amended (42 U.S.C., ch. 6A) (hereinafter referred to as the Act), and other Acts, including expenses for active commissioned officers in the Reserve Corps and for not to exceed two thousand six hundred commissioned officers in the Regular Corps; expenses incident to the dissemination of health information in foreign countries through exhibits and other appropriate means; expenses of primary and secondary schooling of dependents, in foreign countries, of Public Health Service personnel stationed in foreign countries, in amounts not to exceed an average of $285 per student, when it is determined by the Secretary that the schools, if any, available in the locality are unable to provide adequately for the education of such dependents, and for the transportation of such dependents between such schools and their places of residence when the schools are not accessible to such dependents by regular means of transportation; not to exceed $1,000 for entertainment of visiting scientists when specifically approved by the Surgeon General; purchase, erection, and maintenance of temporary or portable structures; and for the payment of compensation to consultants or individual scientists appointed for limited periods of time pursuant to section 207(f) or section 207(g) of the Act at rates established by the Surgeon General not to exceed $19,000 per annum; as follows: (*Department of Health, Education, and Welfare Appropriation Act, 1962.*)

BUILDINGS AND FACILITIES

For construction, major repair, improvement, extension, and equipment of Public Health Service facilities, not otherwise provided, including plans and specifications and acquisition of sites, [$16,630,000] *$27,000,000,* to remain available until expended.

[For an additional amount for "Buildings and facilities," $1,600,000, to remain available until expended.] (*42 U.S.C. 248; Department of Health, Education, and Welfare Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

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Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1963 financing			
	Total estimate	To June 30, 1960	1961 actual	1962 estimate	1963 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required in 1963	Appropriation required to complete
Program by activities:									
1. Communicable disease center	15,800		18	654	4,824	11,929	10,305	3,200	
2. Water pollution control laboratories	16,000			1,016	1,321	584	3,263	4,000	10,400
3. Research facilities and site acquisition (animal farm, NIH)	12,808	147	52	472	2,229	2,529	2,420	2,120	7,488
4. Construction of master utilities extension, NIH	5,645			265	925	380	4,305	4,850	150
5. Construction, building 12, NIH	1,800				71		1,729	1,800	
6. Construction of laboratory facilities, Puerto Rico (NIH)	600				36		564	600	
7. Construction of biologies standards annex, NIH	4,650			200	150			150	4,300
8. Construction of cancer research facility, NIH	10,280				3,250		7,030	10,280	
9. Environmental health facilities planning	785			785					
10. General office building extension, NIH	6,200			168	335	532	197		5,500
11. Middle America Research Unit housing (NIH)	400			389	11	11			
12. Construction of animal quarters, NIH	2,606	1,217	155	285	850	949	99		
13. Construction of research facilities, Lexington, Ky. (NIH)	350		2	250	98	98			
14. Extension of Clinical Center cafeteria, NIH	335			29	306	306			
15. Biologics standards laboratory, NIH	3,500	3,424	62	14					
16. General office building, NIH	9,775	2,260	5,187	2,328					
17. Construction of surgical facilities, NIH	2,183	1,074	638	363	108	108			
18. Construction of dental research building, NIH	3,576	2,104	1,388	84					
19. Construction of library facilities	7,100	2,230	2,139	2,214	311	517	206		
20. Equipment, Communicable Disease Center	1,699	1,250	449						
21. Construction of animal quarters, Hamilton, Mont. (NIH)	150	147	3						
Total program costs	106,242	13,852	10,093	9,515	14,825	17,944	30,118	27,000	27,838
Change in selected resources [1]			−6,795	2,113	15,639				
Total obligations			3,298	11,628	30,464				
Financing:									
Unobligated balance brought forward			−4,548	−5,027	−11,629				
Unobligated balance carried forward			5,027	11,629	8,165				
New obligational authority			**3,776**	**18,230**	**27,000**				
New obligational authority:									
Appropriation			**3,470**	**18,230**	**27,000**				
Reappropriation			**306**						

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $10,997 thousand; 1961, $4,202 thousand; 1962, $6,315 thousand; 1963, $21,953 thousand.

This appropriation includes all direct construction items of the Public Health Service except construction of Indian health facilities, construction of wharf facilities at the Rosebank, N.J., quarantine station (appropriated under Foreign quarantine activities in 1962), construction of shellfish laboratories (appropriated under Milk, food, interstate and community sanitation in 1962), and the following construction projects of the National Institutes of Health:

(a) Mental health-neurology research facility—appropriated under Mental health activities and Neurology and blindness activities, 1961.

(b) Rocky Mountain Laboratory construction—appropriated under Allergy and infectious disease activities, 1962.

(c) Cancer research facility (planning funds)—appropriated under National Cancer Institute, 1961.

(d) Gerontology research building (planning funds)—appropriated under National Heart Institute, 1962.

A distribution of appropriations for construction of buildings and procurement of facilities ancillary to various programs of the Public Health Service follows (in thousands of dollars):

	1960 actual	*1961 actual*	*1962 estimate*	*1963 estimate*
Bureau of State Services	---	1,385	13,600	7,200
National Institutes of Health	300	2,391	4,630	19,800
Total	300	3,776	18,230	27,000

PROPOSED PROJECTS

The following construction projects will necessitate the provision of additional funds in 1963:

1. *Communicable disease center.*—The estimate provides $3,200 thousand to equip the new expanded communicable disease center facilities located in Atlanta, Ga., and the off-site animal breeding and holding facilities on an 80-acre site near Lawrenceville, Ga. The plans and specifications for these buildings are completed and construction will begin in 1962. This estimate provides for essential equipment needed for safety and efficient utilization of the expanded facilities and for reutilization of existing space by relocation of certain laboratories.

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PUBLIC HEALTH SERVICE—Continued

Current authorizations—Continued

BUILDINGS AND FACILITIES—Continued

PROPOSED PROJECTS—continued

2. *Construction of water pollution control laboratories.*—The Federal Water Pollution Control Act Amendments of 1961 (Public Law 87–88) provides for establishment of at least seven water pollution control laboratories in different regions of the Nation. These new facilities will give technical support to the various elements of the Federal water pollution control programs. Personnel housed in these facilities will conduct applied research, investigations, field demonstrations, and studies, and provide training for Federal, State, and local personnel. The funds requested in 1963 provide for initiating construction on those laboratories for which planning and site acquisition will have been completed.

3. *Research facilities construction and site acquisition, (NIH).*—Acquisition of a site for a large animal facility to serve the National Institutes of Health was accomplished in 1960. Funds appropriated in 1961 provided for alterations, minor construction, and planning for the first phase of construction. Design is expected to be completed early in 1962 for construction of farm-type animal facilities for large animals, kennel building for large laboratory animals, quarters for essential farm personnel, and basic utilities. Funds requested in 1963 will provide for: construction of a caged-animal wing and animal behavior building; and planning for later construction.

4. *Construction of master utilities extension, NIH.*—The extension to the master utility resources would provide extensive improvements necessary to insure that with the advent of future construction there will be an adequate system available to service additional structures. It will also alleviate an already serious overload on the present utility resources.

5. *Construction, building 12, NIH.*—Funds are provided for modification and extension of building 12, NIH, to provide additional space primarily for office-type functions. This would permit consolidation of central service activities now dispersed in locations throughout the reservation and in off-site rental facilities.

6. *Construction of laboratory facilities, Puerto Rico (NIH).*—Funds are provided for planning and construction of an additional laboratory facility on the grounds of the Puerto Rico Medical Center. This facility should provide 52 modules for laboratories, for some central services such as cage washing and incineration, offices, and for cage space for the animals undergoing study and experimentation for the collaborative project in cerebral palsy and mental retardation. This would be in addition to the present space now occupied at the U.S. Public Health Service outpatient clinic and quarantine station in San Juan.

7. *Construction of biologics standards annex, NIH.*—The requested funds would provide for planning and first phase of construction of facilities needed to supplement the present laboratory testing space, quarters to house experimental animals, and cold storage space in supporting the effective operation of the Biologics Standards Division's responsibilities. It is proposed that planning begin in 1962 with unobligated funds remaining from other construction projects.

8. *Construction of cancer research facility, NIH.*—The proposed facility would permit implementation of plans developed during the past year to expand and consolidate the intramural and extramural components of collaborative research programs in cancer chemotherapy, development of test procedures, and environmental factors in cancer causation.

CONTINUING PROJECTS

The following projects are being planned or constructed under appropriations currently available:

9. *Environmental health facilities planning.*—A supplemental estimate for 1962 is anticipated for separate transmittal.
10. *General office building extension, NIH.*
11. *Middle America Research Unit housing (NIH).*
12. *Construction of animal quarters, NIH.*
13. *Construction of research facilities, Lexington, Ky. (NIH).*
14. *Extension of Clinical Center cafeteria, NIH.*
15. *Biologics standards laboratory, NIH.*
16. *General office building, NIH.*
17. *Construction of surgical facilities, NIH.*
18. *Construction of dental research building, NIH.*
19. *Construction of library facilities.*

Six duplex family-type housing units will provide quarters for staff and their families stationed at the Middle America Research Unit in the Canal Zone. Funds presently available for National Institutes of Health animal quarters are being used to convert wings 14 F and G from office space back to the originally intended purpose of animal production, as well as for breeding of pathogen-free animals. The research facility at the Addiction Research Center, Lexington, Ky., is scheduled for completion in March 1962. Associated with construction of the recently completed general office building is expansion of the powerplant for air-conditioning purposes. The new surgical facilities are expected to be completed by August 1962. The new National Library of Medicine is scheduled to be completed in March 1962.

COMPLETED PROJECTS

20. *Equipment, Communicable Disease Center.*
21. *Construction of animal quarters, Hamilton, Mont. (NIH).*

The purchase and installation of equipment at the Communicable Disease Center building at Atlanta, Ga., and the facility for small animals at the Rocky Mountain Laboratory at Hamilton, Mont., were completed in 1961.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	PUBLIC HEALTH SERVICE			
21	Travel and transportation of persons	41		
24	Printing and reproduction			1
25	Other services		547	349
26	Supplies and materials	6		
31	Equipment	166	446	1,054
32	Lands and structures	12	585	
	Total, Public Health Service	225	1,578	1,404
	ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
21	Travel and transportation of persons		17	4
24	Printing and reproduction	8	109	63
25	Other services	715	2,402	861
26	Supplies and materials	7	1	
31	Equipment	190	122	
32	Lands and structures	2,152	7,399	28,131
	Total, General Services Administration	3,073	10,050	29,059
	Total obligations	3,298	11,628	30,464

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Proposed for separate transmittal:

BUILDINGS AND FACILITIES

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Environmental health facilities (total program costs—obligations)		2,000	
Financing:			
New obligational authority (proposed supplemental appropriation)		**2,000**	

Under existing legislation, 1962—Environmental health facilities.—The 1961 appropriation act included an amount of $785 thousand for planning new environmental health facilities. This estimate for $2 million for 1962, plus the $785 thousand already appropriated, will provide for site acquisition and for preparation of plans, specifications, and surveys.

ACCIDENT PREVENTION

To carry out section 301 of the Act, and for expenses necessary for demonstrations and training personnel for State and local health work pursuant to section 314(c) of the Act, with respect to accident prevention, [$3,618,000] *$3,668,000. (Department of Health, Education, and Welfare Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Research grants	1,236	1,827	1,828
2. Research, training, and technical services	1,388	1,626	1,840
Total program costs [1]	2,624	3,453	3,668
Change in selected resources [2]	25	7	
Total obligations	2,649	3,460	3,668
Financing:			
Comparative transfers from other accounts	−2,649		
Unobligated balance lapsing		156	
New obligational authority		**3,616**	**3,668**
New obligational authority:			
Appropriation		3,618	3,668
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−2	
Appropriation (adjusted)		**3,616**	**3,668**

[1] Includes capital outlay as follows: 1961, $36 thousand; 1962, $30 thousand; 1963, $22 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $12 thousand; 1961, $37 thousand; 1962, $44 thousand; 1963, $44 thousand.

1. *Research grants.*—Grants are made to organizations and institutions to conduct research into the factors causing accidents. Approximately 36 research projects will be supported in 1962 and 1963.

2. *Research, training, and technical services.*—A comprehensive program of research and epidemiological investigations to determine the extent and cause of accidents and to develop sound techniques for their prevention and control will be continued. Through demonstrations, consultation, and technical assistance, agencies ultimately responsible for accident prevention and control will be encouraged to adopt proven safety techniques. In 1963, the increase will be used to expand traffic accident causation research through initiation of developmental research on driving simulation devices, and to expand poison control demonstration activities.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	515	880	923
	Positions other than permanent	48	129	145
	Other personnel compensation	3	2	2
	Total personnel compensation	566	1,011	1,070
12	Personnel benefits	58	90	94
21	Travel and transportation of persons	81	140	142
22	Transportation of things	3	20	15
23	Rent, communications, and utilities	7	10	12
24	Printing and reproduction	15	22	22
25	Other services	55	80	59
	Research contracts	509	133	303
	Payment to—			
	"Bureau of State Services management fund"	27	35	40
	"National Institutes of Health management fund"	20	25	23
26	Supplies and materials	26	40	40
31	Equipment	47	27	20
41	Grants, subsidies, and contributions	1,236	1,827	1,828
	Total obligations	2,649	3,460	3,668

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	122	146	147
Full-time equivalent of other positions	10	23	26
Average number of all employees	83	149	158
Number of employees at end of year	120	189	193
Average GS grade	7.8	7.8	7.9
Average GS salary	$6,708	$6,673	$6,679

CHRONIC DISEASES AND HEALTH OF THE AGED

To carry out [section] *sections 311 and 316* of the Act, and for expenses necessary for research, demonstrations, and technical assistance under section 301 of the Act and demonstrations and training personnel for State and local health work under section 314(c) of the Act, with respect to chronic diseases and health problems of the aged, [$3,958,000] *and for allotments and payments to States under section 314(c) of the Act for establishing and maintaining adequate public health services for the chronically ill and the aged, $22,942,000, of which $13,000,000 shall be available only for such allotments and payments to States under section 314(c) of the Act.*

[For an additional amount for "Chronic diseases and health of the aged", including carrying out section 316 of the Public Health Service Act, $7,000,000; and in addition, $2,000,000 to be transferred from the appropriation for "Community health practice and research" in the Department of Health, Education, and Welfare Appropriation Act, 1962: *Provided*, That $6,000,000 of the appropriations granted under this head shall be available only for allotments and payments to States pursuant to section 314(c) of the Public Health Service Act for establishing and maintaining adequate community services for the chronically ill and aged: *Provided further*, That any State's allotment for general health purposes under section 314(c) of such Act shall also be available at the discretion of the State for establishing and maintaining adequate community services for the chronically ill and aged: *Provided further*, That this paragraph shall be effective only upon the enactment into law of H.R. 4998, Eighty-seventh Congress.] *(Department of Health, Education, and Welfare Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)*

Note.—Estimate for 1963 excludes $75 thousand for activities transferred in the estimates to Community health practice and research. The amount obligated in 1962 is shown in the schedule as a comparative transfer.

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PUBLIC HEALTH SERVICE—Continued

Current authorizations—Continued

CHRONIC DISEASES AND HEALTH OF THE AGED—Continued

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Grants:			
(a) To States		6,000	13,000
(b) Project		2,319	6,000
2. Research, training, and technical services	1,355	3,252	3,942
Total program costs [1]	1,355	11,571	22,942
Change in selected resources [2]	14	117	
Total obligations	1,369	11,688	22,942
Financing:			
Comparative transfers to or from (−) other accounts	−1,369	75	
Unobligated balance lapsing		1,193	
New obligational authority		**12,956**	**22,942**
New obligational authority:			
Appropriation		10,958	22,942
Transferred from "Community health practice and research" (75 Stat. 733-736)		2,000	
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−2	
Appropriation (adjusted)		**12,956**	**22,942**

[1] Includes capital outlay as follows: 1961, $13 thousand; 1962, $39 thousand; 1963, $63 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $46 thousand; 1961, $60 thousand; 1962, $177 thousand; 1963, $177 thousand.

1. *Grants*—(a) *To States.*—Grants are made to assist the States in expanding and improving statewide programs for the development of community facilities and services for the care of the aged and chronically ill. Each State will receive an allocation based upon a formula which takes into consideration such factors as the financial needs of the general population and particularly the financial needs of the population over age 65. Activities which will be supported include home health services, programs to improve the quality of care in nursing homes and homes for the aged, development and expansion of health information and referral centers, establishment of preventive services programs for the aged and chronically ill and the training of the necessary health personnel required for operating these new out-of-hospital services programs.

(b) *Project.*—Grants will be made on an individual project basis to States or other public or nonprofit private agencies for studies and demonstrations which look toward the development of new and improved methods of providing services outside the hospital. There are four principal program areas to which special project grants will be applied for studies and for demonstrations in the development of new or improved methods: (1) nursing home services, (2) home health services, particularly nursing services, (3) health information and referral centers, and (4) prevention of disability by early detection of potentially disabling illness at a time when treatment can be the most effective.

2. *Research, training, and technical services.*—This program provides for the development and improvement of techniques and methods for the identification and prevention of chronic illness, for the care and restoration of the chronically ill and aged, and for meeting special health problems of older people. Assistance will be given in the application of proven techniques through technical assistance, demonstrations, and training. In 1963 particular emphasis will be given to the development of programs for early detection and restorative services.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	710	1,092	1,459
	Positions other than permanent	55	505	695
	Other personnel compensation	3		
	Total personnel compensation	768	1,597	2,154
12	Personnel benefits	98	130	185
21	Travel and transportation of persons	104	213	258
22	Transportation of things	9	14	23
23	Rent, communications, and utilities	17	18	24
24	Printing and reproduction	11	77	97
25	Other services	58	129	181
	Research contracts	172	1,304	1,293
	Payment to "Bureau of State Services management fund"	62	70	80
26	Supplies and materials	50	65	86
31	Equipment	20	55	61
41	Grants, subsidies, and contributions		8,019	18,500
	Total obligations	1,369	11,688	22,942

Personnel Summary

Total number of permanent positions	114	176	213
Full-time equivalent of other positions	14	83	103
Average number of all employees	115	240	305
Number of employees at end of year	111	316	359
Average GS grade	7.5	7.7	8.0
Average GS salary	$6,496	$6,440	$6,619

COMMUNICABLE DISEASE ACTIVITIES

To carry out, except as otherwise provided for, those provisions of sections 301, 311, 314(c), and 361 of the Act relating to the prevention and suppression of communicable and preventable diseases, and the interstate transmission and spread thereof, including the purchase of not to exceed [three] *five* passenger motor vehicles for replacement only; and hire, maintenance, and operation of aircraft; [$10,000,000] *$10,062,000.*

[For an additional amount for "Communicable disease activities", $1,000,000 which shall be available only for the purchase, demonstration, and distribution of oral poliomyelitis vaccine and shall remain available until June 30, 1962.] (*Department of Health, Education, and Welfare Appropriation Act, 1962; Third Supplemental Appropriation Act, 1961.*)

Note.—Excludes $757 thousand for activities transferred in the estimates to "Milk, food, interstate, and community sanitation." The amounts obligated in 1961 and 1962 are shown in the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Research, training and technical services (total program costs) [1]	8,490	9,736	10,062
Change in selected resources [2]	32	204	
Total obligations	8,522	9,940	10,062

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
Comparative transfers to other accounts	5,944	682	
Unobligated balance brought forward		−892	
Unobligated balance carried forward	892		
Unobligated balance lapsing	33	233	
New obligational authority	**15,393**	**9,963**	**10,062**
New obligational authority:			
Appropriation	15,393	10,000	10,062
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−37	
Appropriation (adjusted)	**15,393**	**9,963**	**10,062**

[1] Includes capital outlay as follows: 1961, $270 thousand; 1962, $217 thousand; 1963, $269 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $245 thousand (1961 adjustments, −$32 thousand); 1961, $245 thousand; 1962, $449 thousand; 1963, $449 thousand.

This program provides facilities and services for the investigation, prevention, and suppression of communicable diseases other than tuberculosis and venereal diseases by the development, advancement, and demonstration of knowledge and techniques.

Research, training, and technical services.—Scientific and technical skills in the fields of epidemiological medicine and microbiology, including reference diagnostic laboratory services, are provided to State and local health departments through investigations, consultations, and demonstrations. Important disease control programs include hepatitis, aseptic meningitis, poliomyelitis, viral encephalitis, the enteric diseases, staphylococcal and other institutionally acquired infections, the acute respiratory diseases, diseases of animals transmissible to man, and the rodent-borne diseases. Professional competence in the investigation of epidemic outbreaks is afforded to the States through the staff of the Epidemic Intelligence Service which is constantly alert to the epidemic situation in the country. These officers provide a wide range of service, including epidemic aid, epidemiological field investigations, consultations in communicable disease control, surveillance of infectious diseases, and collaborative field and laboratory research. The higher level in 1963 will provide funds for an expanded countrywide program of laboratory evaluation and improvement in the fields of virology, bacteriology, parasitology, and mycology. It will also support an expanded program of training, laboratory visitation and evaluation, and the stimulation of new and improved methodology at State and local levels. The training program provides for training course materials and audiovisual aids on modern public health practices for use by the State and local health departments in training their personnel in newer methods for disease control. The completion of purchasing of oral polio vaccine for an experimental program in the control of threatened epidemics offsets, in part, the 1963 increase.

The following table shows selected measurable workload items:

	1961 actual	*1962 estimate*	*1963 estimate*
Trainee programs:			
Trainees	3,523	5,300	6,250
Courses	168	245	270
Audiovisual aids:			
Films loaned or sold	26,249	29,436	33,100
New productions completed	69	80	80

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	4,372	4,839	5,140
	Positions other than permanent	123	123	142
	Other personnel compensation	58	45	45
	Total personnel compensation	4,553	5,007	5,327
12	Personnel benefits	546	603	631
21	Travel and transportation of persons	379	372	481
22	Transportation of things	79	82	117
23	Rent, communications, and utilities	134	107	141
24	Printing and reproduction	48	50	61
25	Other services	214	236	283
	Payment to "Bureau of State Services management fund"	1,635	1,754	1,910
26	Supplies and materials	695	1,478	762
31	Equipment	239	251	349
	Total obligations	8,522	9,940	10,062

Personnel Summary

Total number of permanent positions	872	940	1,022
Full-time equivalent of other positions	21	21	24
Average number of all employees	747	836	876
Number of employees at end of year	865	888	958
Average GS grade	6.1	6.2	6.3
Average GS salary	$5,720	$5,662	$5,720
Average salary of ungraded positions	$4,738	$4,708	$4,679

Community Health Practice and Research

To carry out, to the extent not otherwise provided, sections 306, 309, 311, and 314(c) of the Act and for expenses, not otherwise provided for, necessary for research, technical assistance, and demonstrations pursuant to section 301 of the Act, [$23,961,000] *$25,776,000.*

[For an additional amount for "Community Health Practice and Research", $375,000: *Provided*, That this paragraph shall be effective only upon the enactment into law of H.R. 4998, Eighty-seventh Congress.] (*Department of Health, Education, and Welfare Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

Note.—Includes $75 thousand for activities previously carried under "Chronic diseases and health of the aged." The amount obligated in 1962 is shown in the schedule as a comparative transfer.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Grants:			
(a) To States for general health	16,755	15,000	15,000
(b) For public health training	4,377	5,173	7,900
2. Research, training, and technical services	1,945	2,031	2,876
Total program costs [1]	23,077	22,204	25,776
Change in selected resources [2]	−5		
Total obligations	23,072	22,204	25,776
Financing:			
Comparative transfers to or from (−) other accounts	3,727	−75	
Unobligated balance lapsing	336	202	
New obligational authority	**27,135**	**22,331**	**25,776**

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PUBLIC HEALTH SERVICE—Continued

Current authorizations—Continued

COMMUNITY HEALTH PRACTICE AND RESEARCH—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
New obligational authority:			
Appropriation	27,277	24,336	25,776
Transferred to—			
"Salaries and expenses, Office of the Surgeon General" (42 U.S.C. 226)	−142		
"Chronic diseases and health of the aged" (75 Stat. 733–736)		−2,000	
"Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−5	
Appropriation (adjusted)	**27,135**	**22,331**	**25,776**

[1] Includes capital outlay as follows: 1961, $7 thousand; 1962, $8 thousand; 1963, $20 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $34 thousand; 1961, $29 thousand; 1962, $29 thousand; 1963, $29 thousand.

1. *Grants*—(a) *To States for general health.*—Grants are made to assist States and local communities in the initiation of new public health programs and in providing and improving basic public health services such as public health nursing, laboratory services, communicable disease control, and sanitation activities.

(b) *For public health training.*—Grants and awards are made for traineeships for graduate or specialized public health training of professional health personnel. Grants are also made to provide basic support for the public health training programs of the 12 schools of public health. In addition project grants are made to schools of nursing, engineering, and public health to strengthen and expand graduate public health training in such schools. An increase of $2 million is proposed to bring the total number of traineeships to be awarded in 1963 to approximately 1,100 as compared with 625 in 1962 and provide short-term public health training to approximately 1,500 individuals. In addition an increase of $727 thousand is proposed for basic support grants to the 12 schools of public health.

2. *Research, training, and technical services.*—Funds are included to conduct research, demonstrations, technical assistance, and training directed toward more effective administration of State and local health services. An increase of $845 thousand is proposed for staff services in regional offices, operational costs of training grant programs, research and development in public health practice and medical service and economics, and expanded migrant health services.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	1,423	1,528	1,928
	Positions other than permanent	9	8	29
	Other personnel compensation	10	2	2
	Total personnel compensation	1,442	1,538	1,959
12	Personnel benefits	166	162	210
21	Travel and transportation of persons	147	151	234
22	Transportation of things	17	16	24
23	Rent, communications, and utilities	33	30	42
24	Printing and reproduction	23	21	33
25	Other services	26	20	230
	Payment to "Bureau of State services management fund"	61	67	86
26	Supplies and materials	13	15	26
31	Equipment	11	12	31
41	Grants, subsidies, and contributions	21,132	20,173	22,900
	Total obligations	23,072	22,204	25,776

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	221	232	303
Full-time equivalent of other positions	1	1	5
Average number of all employees	191	205	264
Number of employees at end of year	197	224	301
Average GS grade	8.8	7.9	8.1
Average GS salary	$6,662	$6,792	$6,825

CONTROL OF TUBERCULOSIS

To carry out the purposes of section 314(b) of the Act, $6,493,000, of which [$500,000] *$1,500,000* shall be available for grants of money, services, supplies and equipment to States, and with the approval of the respective State health authority, to counties, health districts and other political subdivisions of the States for the control of tuberculosis in such amounts and upon such terms and conditions as the Surgeon General may determine, and of which not less than [$3,500,000] *$2,500,000* shall be available only for grants to States, to be matched by an equal amount of State and local funds expended for the same purpose, for direct expenses of prevention and case-finding projects, including salaries, fees, and travel of personnel directly engaged in prevention and case finding and the necessary equipment and supplies used directly in prevention and case-finding operations, but excluding the purchase of care in hospitals and sanatoriums. (*Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Grants:			
(a) To States	3,982	3,500	2,500
(b) Project		500	1,500
2. Research, training, and technical services	2,486	2,496	2,493
Total program costs [1]	6,468	6,496	6,493
Change in selected resources [2]	−9	−3	
Total obligations	6,459	6,493	6,493
Financing:			
Unobligated balance lapsing	34		
New obligational authority (appropriation)	**6,493**	**6,493**	**6,493**

[1] Includes capital outlay as follows: 1961, $67 thousand; 1962, $35 thousand; 1963, $35 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $71 thousand; 1961, $62 thousand; 1962, $59 thousand; 1963, $59 thousand.

1. *Grants*—(a) *To States.*—Grants are made to assist States in planning and administering specific control measures, including training of professional workers, case-finding, and case followup.

(b) *Project.*—Grants are designed to supplement the grants to States program through concentration on problem areas of tuberculosis control. In 1963 an additional $1 million is proposed for support of project grants, offset by a decrease in grants to States.

2. *Research, training, and technical services.*—Studies are conducted in epidemiology, prevention, detection, diagnosis, and therapy of tuberculosis. This research is conducted in cooperation with State and local health depart-

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ments, tuberculosis hospitals, private investigators, and others. The results of the applied research are made available to the States and integrated into tuberculosis control programs by means of demonstrations, consultative services, operational studies and training activities. Beginning in 1962 and continuing in 1963 the emphasis has been shifting from research to application of control techniques.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	1,196	1,249	1,165
	Positions other than permanent	112	70	70
	Other personnel compensation	21	19	19
	Total personnel compensation	1,329	1,339	1,255
12	Personnel benefits	135	127	120
21	Travel and transportation of persons	146	130	128
22	Transportation of things	22	21	19
23	Rent, communications, and utilities	38	37	27
24	Printing and reproduction	10	12	12
25	Other services	104	247	350
	Research contracts	446	342	224
	Payment to "Bureau of State services management fund"	109	120	275
26	Supplies and materials	92	87	66
31	Equipment	46	31	17
41	Grants, subsidies, and contributions	3,982	4,000	4,000
	Total obligations	6,459	6,493	6,493

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	205	215	201
Full-time equivalent of other positions	13	8	8
Average number of all employees	204	206	192
Number of employees at end of year	203	253	239
Average GS grade	6.2	6.4	6.4
Average GS salary	$5,775	$5,944	$5,905

Control of Venereal Diseases

To carry out the purposes of sections 314(a) and 363 of the Act with respect to venereal diseases and for grants of money, services, supplies, equipment, and use of facilities to States, as defined in the Act, and with the approval of the respective State health authorities, to counties, health districts, and other political subdivisions of the States, for venereal disease control activities, in such amounts and upon such terms and conditions as the Surgeon General may determine; [$6,000,000] *$7,000,000. (Department of Health, Education, and Welfare Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Grants to States	2,379	2,585	3,585
2. Research, training, and technical services	3,406	3,425	3,415
Total program costs [1]	5,785	6,010	7,000
Change in selected resources [2]	3	−10	
Total obligations	5,788	6,000	7,000
Financing:			
Comparative transfers from other accounts	−5,788		
New obligational authority (appropriation)		**6,000**	**7,000**

[1] Includes capital outlay as follows: 1961, $92 thousand; 1962, $64 thousand; 1963, $64 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $41 thousand; 1961, $44 thousand; 1962, $34 thousand; 1963, $34 thousand.

During 1961, 18,771 cases of infectious syphilis were reported which was an increase of more than 50% over 1960 and is the second successive year that an increase of more than 50% has been reported. Since 1957, reported syphilis has more than tripled with more cases being reported in 1961 than in any year since 1953.

1. *Grants to States.*—An increase of $1 million is included in the estimates to provide for the initial step of a program designed to eradicate syphilis as a major public health problem. This program will entail intensified application of epidemiologic techniques of interview, reinterview, contact investigations, and cluster testing of every infectious syphilis case reported. It is anticipated that State and local governments will increase their support of case-finding projects. The result will be an accelerated program, at all levels, toward the eradication of syphilis.

2. *Research, training, and technical services.*—Research and evaluation activities are directed toward maintenance of uniformly satisfactory nationwide serologic services; development and introduction of new syphilis diagnostic tests; development of an immunizing agent for syphilis; improvement of diagnostic techniques for gonorrhea; evaluation of more effective methods of therapy; and the improvement of control procedures. Epidemiologic services are directed toward the maintenance of nationwide and international intelligence and the control of venereal disease in areas of particular concentrations of agriculture, industrial, and military personnel and in numerous small high-prevalence areas that might become the foci for spread of infection. Consultation is furnished to States through the regional offices in determining problem areas, infection sources, and control techniques required. Scientific information and educational media are disseminated through State agencies.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	2,068	2,103	2,103
	Positions other than permanent	778	1,068	1,651
	Other personnel compensation	11	6	6
	Total personnel compensation	2,857	3,177	3,760
12	Personnel benefits	235	249	266
21	Travel and transportation of persons	179	194	194
22	Transportation of things	59	58	58
23	Rent, communications, and utilities	23	23	23
24	Printing and reproduction	20	20	20
25	Other services	63	63	63
	Research contracts	165	164	164
	Payment to "Bureau of State services management fund"	432	438	438
26	Supplies and materials	123	127	127
31	Equipment	100	53	53
41	Grants, subsidies, and contributions	1,532	1,434	1,834
	Total obligations	5,788	6,000	7,000

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	324	324	324
Full-time equivalent of other positions	177	232	352
Average number of all employees	472	528	648
Number of employees at end of year	495	562	682
Average GS grade	9.0	9.0	9.0
Average GS salary	$6,952	$7,037	$7,037

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PUBLIC HEALTH SERVICE—Continued

Current authorizations—Continued

DENTAL SERVICES AND RESOURCES

To carry out section 311 of the Act, and for expenses necessary for research, demonstrations, and technical assistance under section 301 of the Act, with respect to dental health activities, except as otherwise provided for the National Institute of Dental Research, [$2,500,000] *$2,506,000.* (*Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Research, training, and technical services (total program costs) [1]	2,042	2,328	2,506
Change in selected resources [2]	23	−28	
Total obligations	2,065	2,300	2,506
Financing:			
Comparative transfers from other accounts	−2,065		
Unobligated balance lapsing		100	
New obligational authority		**2,400**	**2,506**
New obligational authority:			
Appropriation		2,500	2,506
Transferred to "Salaries and expenses, Office of the Surgeon General" (42 U.S.C. 226)		−100	
Appropriation (adjusted)		**2,400**	**2,506**

[1] Includes capital outlay as follows: 1961, $88 thousand; 1962, $59 thousand; 1963, $55 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $120 thousand; 1961, $143 thousand; 1962, $115 thousand; 1963, $115 thousand.

Research, training, and technical services.—Funds are provided to study the status of the Nation's dental health and of its dental manpower supply, to conduct studies and demonstrations relating to the development and application of methods for preventing and controlling dental diseases and disorders which can be applied on a community basis, to investigate and develop methods for extending the availability of dental care to the American people, and to provide professional and technical assistance relating to these activities. The increase in 1963 will be used primarily to expand present programs in the areas of dental disease prevention and control (fluoridation utilization), manpower supply, and in the development of dental health programs.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	1,026	1,202	1,326
	Positions other than permanent	240	222	244
	Other personnel compensation	6	3	3
	Total personnel compensation	1,272	1,427	1,573
12	Personnel benefits	142	164	181
21	Travel and transportation of persons	131	167	186
22	Transportation of things	26	15	12
23	Rent, communications, and utilities	15	15	17
24	Printing and reproduction	13	19	25
25	Other services	138	94	121
	Research contracts	125	239	225
	Payment to "Bureau of State services management fund"	48	43	48
26	Supplies and materials	69	65	70
31	Equipment	87	53	49
	Total obligations	2,065	2,300	2,506

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	156	173	188
Full-time equivalent of other positions	52	48	54
Average number of all employees	182	204	227
Number of employees at end of year	197	236	258
Average GS grade	7.7	8.0	8.1
Average GS salary	$6,668	$6,802	$6,840

NURSING SERVICES AND RESOURCES

To carry out section 311 of the Act, and for expenses necessary for research, demonstrations, and technical assistance pursuant to section 301 of the Act, with respect to nursing services and resources, and to carry out section 307 of the Act, [$7,675,000] *$8,438,000* (*Department of Health, Education, and Welfare Appropriation Act 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Training grants	6,452	6,604	7,325
2. Research, training, and technical services	757	955	1,113
Total program costs [1]	7,209	7,559	8,438
Change in selected resources [2]	−1		
Total obligations	7,208	7,559	8,438
Financing:			
Comparative transfers from other accounts	−7,208		
Unobligated balance lapsing		82	
New obligational authority		**7,641**	**8,438**
New obligational authority:			
Appropriation		7,675	8,438
Transferred to "Salaries and expenses, Office of the Surgeon General" (42 U.S.C. 226)		−32	
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−2	
Appropriation (adjusted)		**7,641**	**8,438**

[1] Includes capital outlay as follows: 1961, $4 thousand; 1962, $7 thousand; 1963, $15 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $9 thousand (1961 adjustments, $2 thousand); 1961, $10 thousand; 1962, $10 thousand; 1963, $10 thousand.

The goal of the Division of Nursing is the improvement of nursing practices of all kinds in hospitals, in the home, in health agencies, and in other allied medical care facilities. Problems related to the quality of nursing service and education, nurse supply, distribution of nursing services, and nurse-patient relationships are dealt with by means of a balanced program of intramural research, consultation based on this research, and by training grants.

1. *Training grants.*—Grants are provided for traineeships to prepare nurses to be teachers, supervisors, and administrators under section 307 of the Public Health Service Act, as amended. The increase of $721 thousand

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will support approximately 1,700 additional nurses in training, 100 in the long-term and 1,600 in the short-term program.

The estimated number of trainees supported in 1962 and 1963 are as follows:

	1962 estimate	*1963 estimate*
Long-term	1,700	1,800
Short-term	3,400	5,000
Total	5,100	6,800

2. *Research, training, and technical services.*—By means of research, consultation and application of research findings, professional guidance and leadership are provided in the improvement of nursing practices. An increase of $158 thousand in this activity will provide additional staff to implement the experimental field center plans, and increase the supply of public health nurses in the Public Health Service.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	544	633	765
	Positions other than permanent	1	18	10
	Other personnel compensation	5		
	Total personnel compensation	550	651	775
12	Personnel benefits	82	106	135
21	Travel and transportation of persons	54	99	94
22	Transportation of things	3	4	10
23	Rent, communications, and utilities	10	8	10
24	Printing and reproduction	8	17	13
25	Other services	18	36	28
	Payment to "Bureau of State Services management fund"	20	19	23
26	Supplies and materials	6	7	9
31	Equipment	3	8	16
41	Grants, subsidies, and contributions	6,452	6,604	7,325
	Total obligations	7,208	7,559	8,438

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	88	105	126
Full-time equivalent of other positions		3	2
Average number of all employees	81	97	120
Number of employees at end of year	79	117	138
Average GS grade	6.4	6.5	6.6
Average GS salary	$5,776	$5,877	$5,905

Hospital Construction Activities

To carry out the provisions of title VI of the Act, as amended, [$203,000,000] *$176,220,000,* of which [$140,028,000 plus $9,972,000 which the Surgeon General is authorized and directed to transfer from the sums set forth herein for section 636 and for grants or loans for facilities pursuant to part G] *$100,000,000* shall be for grants or loans for hospitals and related facilities pursuant to part C, [$1,200,000] *$4,200,000* shall [be] *remain available until expended* for the purposes authorized in section 636, and [$60,000,000] *$70,000,000* shall be for grants or loans for facilities pursuant to part G, as follows: $20,000,000 for diagnostic or treatment centers, $20,000,000 for hospitals for the chronically ill and impaired, $10,000,000 for rehabilitation facilities, and [$10,000,000] *$20,000,000* for nursing homes: *Provided,* That allotments under such parts C and G to the several States for the current fiscal year shall be made on the basis of amounts equal to the limitations specified herein: *Provided further, That funds made available under section 636 for experimental or demonstration construction or equipment projects shall not be used to pay in excess of two-thirds of the cost of such projects as determined by the Surgeon General.*

[For an additional amount for "Hospital construction activities", for grants or loans for nursing homes under part G of title VI of the Public Health Service Act, as amended, $8,500,000: *Provided,* That this paragraph shall become effective only upon the enactment into law of H.R. 4998, Eighty-seventh Congress.] (*Department of Health, Education, and Welfare Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

Note.—Estimate for 1963 includes $4,200 thousand for activities previously carried under "Hospital and medical facility research." The amount obligated in 1962 is shown in the schedule as a comparative transfer.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Grants:			
(a) Construction of hospitals, etc., under part C of the Public Health Service Act	149,113	152,827	130,000
(b) Construction of medical facilities under part G of the act:			
(1) Chronic disease hospitals	4,173	9,375	20,000
(2) Diagnostic or treatment centers	10,021	7,932	16,000
(3) Rehabilitation facilities	9,317	9,120	8,000
(4) Nursing homes	14,132	12,989	19,000
Total construction grants	186,756	192,243	193,000
2. Hospital and medical facility research	1,217	8,117	4,200
3. Operations and technical services	1,714	1,772	2,020
Total program costs	189,687	202,132	199,220
Change in selected resources [2]	−23		
Total obligations	189,664	202,132	199,220
Financing:			
Comparative transfers from other accounts	−1,719	− 8,117	
Unobligated balance brought forward	−127,051	−124,515	−142,000
Unobligated balance carried forward	124,515	142,000	119,000
Unobligated balance lapsing	790		
New obligational authority (appropriation)	**186,200**	**211,500**	**176,220**

[1] Includes capital outlay as follows: 1961, $16 thousand; 1962, $38 thousand; 1963, $30 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $22 thousand (1961 adjustments, $22 thousand); 1961, $21 thousand; 1962, $21 thousand; 1963, $21 thousand.

Federal funds are provided on a grant or loan basis to assist States, other public agencies, and nonprofit organizations in the construction of hospitals, rehabilitation facilities, diagnostic or diagnostic and treatment centers, nursing homes, public health centers, and related health facilities. Second, funds are provided to permit the Surgeon General to conduct research, experiments, demonstrations, and provide support for experimental construction relating to the effective development and utilization of hospital and medical facility services and resources, and to make grants-in-aid to States, political subdivisions, universities, hospitals, and other public and private nonprofit institutions or organizations for such projects. Third, State agencies are provided technical assistance in making inventories of their hospitals, public health centers, and other classes of facilities, in determining the type, size, and location of additional facilities required, and in developing coordinated programs, to meet the indicated needs; technical assistance is also provided to States and upon request to communities regarding the planning, programing, and design of hospital and medical facilities. Fourth, proposed hospital and other health facility projects are reviewed to determine eligibility and compliance with the law and regulations. State plans and their annual revisions are reviewed and approved. Project applications, plans and specifications, wage rates, contracts, and payment requests are reviewed for compliance with standards.

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PUBLIC HEALTH SERVICE—Continued

Current authorizations—Continued

HOSPITAL CONSTRUCTION ACTIVITIES—Continued

Funds for construction purposes are allocated to the States on the basis of a formula which takes into account population and per capita income. Payments are computed and made as construction progresses.

As of Oct. 31, 1961, a total of 5,785 construction projects had been approved, of which 4,243 were completed and in operation, 1,313 under construction, and 229 in preconstruction stages. Upon completion, these projects will provide 244,025 hospital beds and 1,614 public health and other medical facilities. Of the approved projects 61% were for general hospitals, 3% for mental hospitals, 1% for tuberculosis hospitals, 3% for chronic disease hospitals, 6% for nursing homes, 16% for public health centers and State health department laboratories, 7% for diagnostic centers, and 3% for rehabilitation centers.

Funds requested for 1963 will finance 704 hospital and medical facility projects, which will include 22,282 beds, assuming that the agencies program projects along the same lines as occurred in 1959 and 1960. The general hospital beds in this total, together with those constructed without Hill-Burton program aid, will be sufficient to take care of the annual population increase and replace those which annually become obsolete.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	1,480	1,571	1,957
	Positions other than permanent	11	12	12
	Other personnel compensation	5		
	Total personnel compensation	1,497	1,583	1,969
12	Personnel benefits	125	136	160
21	Travel and transportation of persons	144	168	188
22	Transportation of things	5	6	6
23	Rent, communications, and utilities	17	19	20
24	Printing and reproduction	25	37	39
25	Other services	27	118	118
	Payment to "Bureau of State Services management fund"	24	58	64
26	Supplies and materials	16	25	26
31	Equipment	15	38	30
33	Investments and loans	1,450	500	500
41	Grants, subsidies, and contributions	186,320	199,444	196,100
	Total obligations	189,664	202,132	199,220

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	196	220	250
Full-time equivalent of other positions	4	4	4
Average number of all employees	182	191	232
Number of employees at end of year	183	224	254
Average GS grade	9.1	9.3	9.5
Average GS salary	$7,919	$8,034	$8,150

AIR POLLUTION

To carry out the Act of July 14, 1955, as amended (42 U.S.C. 1857–1857f), *and* for expenses necessary to carry out the purposes of [section] *sections* 301 *and 311* of the Act relating to air pollution, [and to carry out the Act of June 8, 1960 (74 Stat. 162),] including [purchase of not to exceed one passenger motor vehicle for replacement only; and] hire, maintenance, and operation of aircraft; [$8,800,000] *$10,069,000*, to remain available only until June 30, [1962] *1963*. (*Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Grants:			
(a) Research	1,766	1,855	2,723
(b) Training	122	113	450
2. Research, training, and technical services	5,144	6,116	6,896
Total program costs [1]	7,033	8,084	10,069
Change in selected resources [2]	239	80	
Total obligations	7,272	8,164	10,069
Financing:			
Comparative transfers from other accounts	−7,272		
Unobligated balance lapsing		425	
New obligational authority		8,589	10,069
New obligational authority:			
Appropriation		8,800	10,069
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−211	
Appropriation (adjusted)		8,589	10,069

[1] Includes capital outlay as follows: 1961, $215 thousand; 1962, $385 thousand; 1963, $263 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $187 thousand; 1961, $426 thousand; 1962, $506 thousand; 1963, $506 thousand.

The Public Health Service has responsibility for the investigation of the causes of air pollution and the determination of the effects of air pollution upon life and property. These problems are dealt with through a coordinated program of basic and applied research, technical services to State and local agencies, and a training program designed to provide competencies necessary to cope with the complex problems of air pollution. To augment and speed up findings arising from research, funds are allocated to governmental agencies outside the Service and to private institutions through both research contracts and research and training grants.

1. *Grants*—(a) *Research.*—Research grants are made to organizations and institutions to conduct research into air pollution control problems. Approximately 108 grants will be supported in 1963 as compared to 76 in 1962.

(b) *Training.*—In 1963 it is estimated that 29 grants to individuals will be awarded to qualified applicants to improve individual competence as compared to 7 in 1962. In addition, grants will be made to universities to support graduate level curriculum development and improvement.

2. *Research, training, and technical services.*—A major portion of the resources of this program are allocated for the conduct of research related to the effects, control, and prevention of air pollution. Technical services are rendered to State and local health and air pollution control agencies in the form of advice and consultation. Training courses for State, local, and industry personnel are conducted through the training facilities at the Sanitary Engineering Center in Cincinnati, Ohio. In 1963 the key areas of research in analysis, identification, measurement, and control; medical and biological studies; and community and other field studies will be expanded. The number of short-term courses will be expanded from 12 in 1962 to 15 in 1963 to accommodate increased demand.

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Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	1,624	2,214	2,389
	Positions other than permanent	61	81	85
	Other personnel compensation	8	5	5
	Total personnel compensation	1,693	2,300	2,479
12	Personnel benefits	207	275	305
21	Travel and transportation of persons	191	269	310
22	Transportation of things	35	40	40
23	Rent, communications, and utilities	53	60	70
24	Printing and reproduction	41	40	45
25	Other services	113	155	155
	Services of other agencies	669	712	800
	Research contracts	1,180	1,200	1,385
	Payment to—			
	"Bureau of State Services management fund"	539	685	760
	"National Institutes of Health management fund"	13	18	37
26	Supplies and materials	176	180	210
31	Equipment	446	262	300
32	Lands and structures	27		
41	Grants, subsidies, and contributions	1,889	1,968	3,173
	Total obligations	7,272	8,164	10,069

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	296	375	410
Full-time equivalent of other positions	10	13	13
Average number of all employees	264	356	386
Number of employees at end of year	317	410	450
Average GS grade	7.1	7.3	7.3
Average GS salary	$6,260	$6,559	$6,516

Milk, Food, Interstate, and Community Sanitation

To carry out sections 301, 311, and 361 of the Act, and for expenses necessary for demonstrations and training personnel for State and local health work under section 314(c) of the Act, with respect to milk, food, and community sanitation, and interstate quarantine *and arctic health* activities, including purchase of not to exceed [one] *two* passenger motor [vehicle] *vehicles*, [for replacement only, $7,424,000] *$7,502,000*. (*Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Note.—Includes $682 thousand for activities previously carried under "Communicable disease activities." The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Research grants	2,436	3,147	3,979
2. Research, training, and technical services	1,980	2,426	2,841
3. Arctic Health Research Center	507	730	682
Total program costs [1]	4,923	6,303	7,502
Change in selected resources [2]	7	1,537	
Total obligations	4,930	7,840	7,502
Financing:			
Comparative transfers from other accounts	−4,930	−682	
Unobligated balance lapsing		262	
New obligational authority		**7,420**	**7,502**

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
New obligational authority:			
Appropriation		7,424	7,502
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−4	
Appropriation (adjusted)		**7,420**	**7,502**

[1] Includes capital outlay as follows: 1961, $45 thousand; 1962, $1,554 thousand; 1963, $249 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $47 thousand; 1961, $54 thousand; 1962, $1,591 thousand; 1963, $1,591 thousand.

The milk, food, interstate, and community sanitation program is designed to carry out health protection for the public. This is accomplished by providing leadership, research, and technical assistance to States, municipalities, and industry to enable them to cope with problems which are nationwide in scope and impact. To insure that only safe milk, shellfish, and food supplies are served to the public and to the 2 million travelers per day carried on interstate conveyances, and to stimulate creation and maintenance of healthful environments, the operational program must be augmented and improved through research activities in the areas most affected by our rapidly changing technology.

1. *Research grants.*—The purpose of the research grants program is to encourage investigators at universities and other research institutions to undertake research in neglected areas and to support research throughout the country in milk, food, and shellfish sanitation and technology, in solid waste disposal, swimming pool and bathing place microbiology and control, and environmental engineering in relation to metropolitan planning. Approximately 196 research projects will be supported in 1963 as compared to 165 in 1962.

2. *Research, training, and technical services.*—By means of research, consultation, application of research findings, technical assistance, training, and inspections, professional guidance and leadership are provided to the States and the local communities for improved health protection of the public. The increase in 1963 will allow for the expansion of milk and food sanitation services and for developmental research studies of solid waste disposal. It will also enable training programs to be expanded.

3. *Arctic Health Research Center.*—At the Arctic Health Research Center in Alaska, studies are made on problems of low-temperature environmental sanitation, endemic and epidemic communicable diseases, including diseases transmissible from animals to man, and the nutrition and physiologic problems of arctic life.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	1,462	1,812	1,928
	Positions other than permanent	17	30	37
	Other personnel compensation	57	68	68
	Total personnel compensation	1,537	1,909	2,032
12	Personnel benefits	216	274	301
21	Travel and transportation of persons	207	248	277
22	Transportation of things	25	44	50

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PUBLIC HEALTH SERVICE—Continued

Current authorizations—Continued

MILK, FOOD, INTERSTATE, AND COMMUNITY SANITATION—Con.

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
23 Rent, communications, and utilities	84	96	103
24 Printing and reproduction	27	31	49
25 Other services	66	134	156
Payment to—			
"Bureau of State Services management fund"	147	163	302
"National Institutes of Health management fund"	33	43	56
26 Supplies and materials	79	108	114
31 Equipment	56	73	83
32 Lands and structures	15	1,570	
41 Grants, subsidies, and contributions	2,436	3,147	3,979
Total obligations	4,930	7,840	7,502

Personnel Summary

Total number of permanent positions	255	310	322
Full-time equivalent of other positions	3	5	6
Average number of all employees	241	278	300
Number of employees at end of year	261	325	340
Average GS grade	6.9	7.2	7.2
Average GS salary	$6,170	$6,272	$6,242
Average salary of ungraded positions	$6,607	$6,901	$6,901

OCCUPATIONAL HEALTH

To carry out sections 301 and 311 of the Act, and for expenses necessary for demonstrations and training personnel for State and local health work under section 314(c) of the Act, with respect to occupational health, [including purchase of not to exceed two passenger motor vehicles for replacement only, $3,981,000] *$4,022,000. (Department of Health, Education, and Welfare Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Research grants	1,030	1,783	1,786
2. Research, training, and technical services	1,905	2,070	2,236
Total program costs [1]	2,935	3,853	4,022
Change in selected resources [2]	6		
Total obligations	2,941	3,853	4,022
Financing:			
Comparative transfers from other accounts	−2,941		
Unobligated balance lapsing		114	
New obligational authority		**3,967**	**4,022**
New obligational authority:			
Appropriation		3,981	4,022
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−14	
Appropriation (adjusted)		**3,967**	**4,022**

[1] Includes capital outlay as follows: 1961, $258 thousand; 1962, $66 thousand; 1963, $98 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $25 thousand; 1961, $31 thousand; 1962, $31 thousand; 1963, $31 thousand.

1. *Research grants.*—Grants are made to individuals, organizations, and institutions for research studies of hazards and diseases related to the occupational environment.

2. *Research, training, and technical services.*—Research on occupational hazards and diseases is conducted and assistance provided to Federal, State, and local agencies and to industry in preventing and controlling occupational hazards and diseases. In 1963 the increase will be used to expand laboratory research and epidemiologic studies with particular emphasis on toxicological problems and on health hazards and their control in industry.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	889	1,164	1,224
Positions other than permanent	13	20	35
Other personnel compensation	5	2	2
Total personnel compensation	906	1,186	1,261
12 Personnel benefits	123	147	155
21 Travel and transportation of persons	135	132	136
22 Transportation of things	14	11	12
23 Rent, communications, and utilities	18	18	18
24 Printing and reproduction	6	3	3
25 Other services	107	100	100
Services of other agencies	14	14	14
Research contracts	175	200	249
Payment to—			
"Bureau of State Services management fund"	50	68	83
"National Institutes of Health management fund"	18	25	18
26 Supplies and materials	89	109	121
31 Equipment	258	58	67
41 Grants, subsidies, and contributions	1,030	1,783	1,786
Total obligations	2,941	3,853	4,022

Personnel Summary

Total number of permanent positions	177	182	192
Full-time equivalent of other positions	2	3	4
Average number of all employees	137	166	176
Number of employees at end of year	165	185	197
Average GS grade	6.4	7.3	7.1
Average GS salary	$5,980	$6,776	$6,798
Average salary of ungraded positions	$4,679	$5,299	$5,299

RADIOLOGICAL HEALTH

To carry out sections 301, 311, and 314(c) of the Act, with respect to radiological health, including grants for training of radiological health specialists; purchase of not to exceed [five] *four* passenger motor vehicles *of which two shall be* for replacement only; and hire, maintenance, and operation of aircraft; [$10,647,000] *$15,875,000, of which $1,500,000 shall be available only for allotments and payments to States pursuant to such section 314(c) for the establishment and maintenance of adequate radiological public health services. (Department of Health, Education, and Welfare Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Grants:			
(a) Research	1,014	1,198	1,545
(b) Training	500	1,000	2,000
(c) State program development			1,500
Total, grants	1,514	2,198	5,045

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
2. Research, training, and technical services	5,809	8,295	10,830
Total program costs [1]	7,323	10,493	15,875
Change in selected resources [2]	407		
Total obligations	7,731	10,493	15,875
Financing:			
Comparative transfers from other accounts	−7,731		
New obligational authority		**10,493**	**15,875**
New obligational authority:			
Appropriation		10,647	15,875
Transferred to:			
"Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−134	
"Salaries and expenses, Office of the Surgeon General," (42 U.S.C. 226)		−20	
Appropriation (adjusted)		**10,493**	**15,875**

[1] Includes capital outlay as follows: 1961, $949 thousand; 1962, $1,120 thousand; 1963, $1,265 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $148 thousand; 1961, $555 thousand; 1962, $555 thousand; 1963, $555 thousand.

The Public Health Service has responsibility for conducting a national program for the prevention and control of radiological hazards to public health. The Service is conducting a program to assess the levels and effects of radiation exposure and, in cooperation with other health agencies at Federal, State, and local levels, to minimize such dangers. Such a program involves both basic and applied research on the sources, levels, and effects of radiation, the provision of technical information and assistance to State and local agencies in developing their own radiation protection programs, and a training program to provide the competencies needed in this new and expanding area of radiation protection and control.

1. *Grants*—(a) *Research.*—Research grants are administered to complement intramural research as an integral part of the overall research effort and to capitalize on the talents of nongovernmental scientists. Approximately 75 research projects will be supported in 1963, as compared to 59 in 1962 and 54 in 1961.

(b) *Training.*—Grants are made to institutions to provide support of new or expanded programs for training of radiological health specialists. Approximately 30 training projects will be supported in 1963 as compared to an estimated 20 in 1962 and to 15 in 1961. The requested increase will support training of an additional 75 radiological health specialists.

(c) *State program development.*—Grants are proposed to be made to States to provide financial assistance in the development of comprehensive State radiological health programs. Funds will be allotted in accordance with a formula based on population, financial need, and the extent of the problem.

2. *Research, training, and technical services.*—Research is performed to determine the levels of radiation exposure of man from various sources and the precise biological effects, somatic and genetic, of such exposure. Laboratory and surveillance activities are conducted to provide basic data needed for research and control work. Technical services are supplied to other Federal agencies, States, and local authorities. Training courses for State, local, and industry personnel are conducted through the training facilities at various field locations such as Montgomery, Ala., and Las Vegas, Nev.

Research efforts in 1963 will be concentrated on laboratory projects devoted to identification of significant radionuclides for use in pinpointing areas to be studied epidemiologically, for assessment of radiation effects. Increased emphasis will also be placed on projects leading to the development of countermeasures. The Radiation Intelligence Network will be expanded and surveillance capability for assessing potential health hazards related to the resumption of nuclear testing will be increased. To assist the States in the development of their own radiological health programs, additional personnel will be assigned to States and more training courses will be conducted in the field.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	2,011	3,271	4,027
	Positions other than permanent	30	36	100
	Other personnel compensation	8	5	5
	Total personnel compensation	2,049	3,312	4,132
12	Personnel benefits	461	572	671
21	Travel and transportation of persons	298	442	542
22	Transportation of things	72	84	107
23	Rent, communications, and utilities	172	250	339
24	Printing and reproduction	85	114	149
25	Other services	203	278	350
	Services of other agencies	18	100	100
	Research contracts	869	894	1,710
	Nonresearch contracts	141	192	334
	Payment to—			
	"Bureau of State Services management fund"	398	513	607
	"National Institutes of Health management fund"	12	15	20
26	Supplies and materials	320	409	504
31	Equipment	1,095	1,120	1,265
32	Lands and structures	24		
41	Grants, subsidies, and contributions	1,514	2,198	5,045
	Total obligations	7,731	10,493	15,875

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	423	636	766
Full-time equivalent of other positions	5	8	13
Average number of all employees	351	570	710
Number of employees at end of year	441	663	800
Average GS grade	6.4	6.6	6.7
Average GS salary	$5,748	$5,779	$5,844
Average salary of ungraded positions	$4,176	$4,120	$4,120

Water Supply and Water Pollution Control

To carry out sections 301, 311, and 361 of the Act with respect to water supply and water pollution control, and to carry out the Federal Water Pollution Control Act, as amended (33 U.S.C. 466–466d, 466f–466k), [$15,028,000] *$23,607,000,* including [$2,700,000] *$4,700,000* for grants to States and $300,000 for grants to interstate agencies under section 5 of the Federal Water Pollution Control Act, as amended [; and purchase of not to exceed two passenger motor vehicles for replacement only].

[For an additional amount for "Water supply and water pollution control", including an additional amount of $1,800,000 for grants to States under section 5 of the Federal Water Pollution Control Act, as amended, $5,300,000.] (*Department of Health, Education, and Welfare Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

Note.—Excludes $34 thousand for activities transferred in the estimates to "Salaries and expenses, Office of the Secretary." The amount obligated in 1962 is shown in the schedule as a comparative transfer.

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PUBLIC HEALTH SERVICE—Continued

Current authorizations—Continued

WATER SUPPLY AND WATER POLLUTION CONTROL—Continued

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Grants:			
(a) Research	2,106	2,462	3,285
(b) Fellowships		100	300
(c) Training		700	1,100
(d) Control programs	2,892	4,800	5,000
(e) Demonstration		300	500
Total, grants	4,998	8,362	10,185
2. Research, training, technical services, and enforcement	6,902	10,440	13,422
Total program costs [1]	11,900	18,802	23,607
Change in selected resources [2]	60	101	
Total obligations	11,960	18,903	23,607
Financing:			
Comparative transfers to or from (−) other accounts	−11,960	27	
Unobligated balance lapsing		1,337	
New obligational authority		**20,267**	**23,607**
New obligational authority:			
Appropriation		20,328	23,607
Transferred to:			
"Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−27	
"Salaries and expenses, Office of the Surgeon General" (42 U.S.C. 226)		−34	
Appropriation (adjusted)		**20,267**	**23,607**

[1] Includes capital outlay as follows: 1961, $471 thousand; 1962, $648 thousand; 1963, $817 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $188 thousand; 1961, $248 thousand; 1962, $350 thousand; 1963, $350 thousand.

1. *Grants*—(a) *Research.*—Grants are made to public or private agencies and institutions and to individuals, for research into problems related to water supply and pollution control.

(b) *Fellowships.*—Research fellowships are awarded to individual scientists to complement the research grants and direct research programs by attracting additional research scientists to work in the field of water pollution control. Fellowships will be awarded to 50 outstanding graduate scientists in 1963 as compared to 20 in 1962.

(c) *Training.*—Grants are awarded to colleges and universities to help expand training of engineers and scientists for research and technical operations in water pollution control. It is estimated that the 1963 level of grants will support necessary staff additions and other costs of 35 projects, as compared with 28 in 1962.

(d) *Control programs.*—Grants are made to States and interstate water pollution control agencies to assist them in meeting the costs of establishing and maintaining adequate measures for the prevention and control of water pollution.

(e) *Demonstration.*—Grants are awarded to public and private institutions and agencies to support field investigations and studies of an applied nature which will test and illustrate the applicability of research findings and newly developed techniques to problems of water supply and pollution control. It is anticipated that 7 grants will be supported in 1963 as compared to 6 in 1962.

2. *Research, training, technical services, and enforcement.*—Development of comprehensive river basin water pollution control programs, basic and applied research, enforcement of water pollution control, collection and dissemination of basic data, field studies of water quality problems, technical assistance to other agencies, and waste treatment works construction grants services are conducted to meet responsibilities placed upon the Secretary by the Federal Water Pollution Control Act.

The increase in 1963 will be used principally to expand work on certain comprehensive river basin programs for water pollution control, accelerate research, consolidate the 1962 expansion of enforcement activities, and continue the orderly development of the national water quality data network.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	3,337	5,096	6,333
	Positions other than permanent	103	184	188
	Other personnel compensation	17	7	9
	Total personnel compensation	3,457	5,287	6,531
12	Personnel benefits	489	715	820
21	Travel and transportation of persons	473	655	680
22	Transportation of things	57	105	123
23	Rent, communications, and utilities	131	279	330
24	Printing and reproduction	87	123	169
25	Other services	498	520	682
	Services of other agencies	217	550	1,260
	Research contracts	175	405	526
	Payment to—			
	"Bureau of State Services management fund"	596	833	1,027
	"National Institutes of Health management fund"	27	35	43
26	Supplies and materials	244	322	414
31	Equipment	506	712	817
32	Lands and structures	5		
41	Grants, subsidies, and contributions	4,998	8,362	10,185
	Total obligations	11,960	18,903	23,607

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	636	936	1,099
Full-time equivalent of other positions	16	27	31
Average number of all employees	594	826	1,033
Number of employees at end of year	679	960	1,147
Average GS grade	7.5	7.8	7.9
Average GS salary	$6,557	$6,740	$6,687
Average salary of ungraded positions	$4,993	$4,811	$4,690

GRANTS FOR WASTE TREATMENT WORKS CONSTRUCTION

For payments under section 6 of the Water Pollution Control Act, as amended (33 U.S.C. 466e), [$50,000,000] *$90,000,000.*

[For an additional amount for "Grants for waste treatment works construction", fiscal years 1960–1961, $1,101,000, to remain available until five days after the date of approval of this Act.]

[For an additional amount for "Grants for waste treatment works construction", $30,000,000.] (*Department of Health, Education, and Welfare Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

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Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Grants for construction (total program costs—obligations) (object class 41)	45,586	79,608	89,000
Financing:			
Unobligated balance brought forward	−7,093	−7,608	−8,000
Unobligated balance carried forward	7,608	8,000	9,000
New obligational authority (appropriation)	**46,101**	**80,000**	**90,000**

Grants are made to State, municipal, and interstate agencies to stimulate and assist in the construction of sewage treatment works. Funds appropriated are allocated to States and other jurisdictions on the basis of population and economic need. Within these allocations, grants are awarded for projects certified by State water pollution control authorities as conforming to the State water pollution control plan and as to their priority over other eligible projects on the basis of the extent of water pollution and financial need. A grant may not exceed $600 thousand, or 30% of the cost of the project for which it was awarded, whichever is smaller. Where a project serves more than one municipality, the grant is computed on the basis of each community's share of the project cost under the 30% or $600 thousand limitation, but the aggregate amount of the grant may not exceed $2.4 million.

The estimate provides the maximum amount authorized for 1963.

WORKLOAD STATISTICS

	1957–60 actual	*1961 actual*	*1962 estimate*	*1963 estimate*
Number of:				
Construction starts	1,713	577	725	800
Plants finished	1,031	549	580	725
Grant offers	2,156	590	800	900

Hospitals and Medical Care

For carrying out the functions of the Public Health Service, not otherwise provided for, under the Act of August 8, 1946 (5 U.S.C. 150), including [$2,422,000] *$2,657,000* to be available only for payments for medical care of dependents and retired personnel under the Dependents' Medical Care Act (37 U.S.C., chap. 7) and under sections *301 (with respect to research conducted at facilities financed by this appropriation)*, 321, 322, 324, 326, 331, 332, 341, 343, 344, 502, and 504 of the Act, section 810 of the Act of July 1, 1944, as amended (33 U.S.C. 763c), Private Law 419 of the Eighty-third Congress, as amended, and Executive Order 9079 of February 26, 1942, including purchase and exchange of farm products and livestock; purchase of not to exceed [three] *two* passenger motor vehicles for replacement only; and purchase of firearms and ammunition; [$49,835,000] *$50,259,000*, of which $1,200,000 shall be available only for payments to the State of Hawaii for care and treatment of persons afflicted with leprosy: *Provided*, That when the Public Health Service establishes or operates a health service program for any department or agency, payment for the estimated cost shall be made in advance for deposit to the credit of this appropriation: *Provided further*, That this appropriation shall be available for medical, surgical, and dental treatment and hospitalization of retired ships' officers and members of crews of Coast and Geodetic Survey vessels, and their dependents, and for payment therefor[: *Provided further*, That the limitation under the head "Hospitals and medical care" in the Department of Health, Education, and Welfare Appropriation Act, 1959, on the amount available for payments for medical care of dependents and retired personnel under the Dependents' Medical Care Act (37 U.S.C., chap. 7) is increased from "$1,866,000" to "$1,880,000"].

[For an additional amount, fiscal year 1961, for "Hospitals and medical care", $200,000; and the limitation under this head in the Department of Health, Education, and Welfare Appropriation Act, 1961, on the amount available for payments for medical care of dependents and retired personnel under the Dependents' Medical Care Act (37 U.S.C., chap. 7), is increased from "$2,445,000" to "$2,645,000".] (*Department of Health, Education, and Welfare Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Inpatient and outpatient care	48,453	50,259	50,709
2. Dependents' medical care	2,949	2,422	2,657
3. Coast Guard medical services	1,370	1,371	1,446
4. Operation of health units	721	850	850
5. Personnel detailed to other agencies	264	276	276
6. Payments to Hawaii	1,200	1,200	1,200
Total program costs [1]	54,957	56,378	57,138
Change in selected resources [2]	−162		
Total obligations	54,795	56,378	57,138
Financing:			
Comparative transfers to other accounts	6,907		
Advances and reimbursements from—			
Other accounts	−5,273	−5,862	−6,218
Non-Federal sources (42 U.S.C. 221)	−682	−681	−661
Unobligated balance lapsing	276		
New obligational authority (appropriation)	**56,023**	**49,835**	**50,259**

[1] Includes capital outlay as follows: 1961, $1,379 thousand; 1962, $1,423 thousand; 1963, $1,647 thousand.

[2] Selected resources as of June 30 are as follows:

	1960	*1961 adjustments*	*1961*	*1962*	*1963*
Stores	516		678	678	678
Unpaid undelivered orders	698	647	1,021	1,021	1,021
Total selected resources	1,214	647	1,699	1,699	1,699

A total of 15 hospitals and 137 outpatient facilities are operated to furnish medical and dental care to legal beneficiaries of the Service. The major beneficiary groups are American seamen, coastguardsmen and their dependents, Bureau of Employees' Compensation cases, persons afflicted with leprosy, and narcotic addicts. Among these, the largest single category is the American seamen who receive free, comprehensive medical care in its facilities in the United States for all conditions. Medical care is also provided to foreign seamen and beneficiaries of other Federal agencies on a reimbursable basis.

1. *Inpatient and outpatient care.*—Under this activity are operated 12 general hospitals, 2 neuropsychiatric hospitals specializing in the treatment of narcotic addiction, and the National Leprosarium at Carville, La. Inpatient loads and outpatient visits are expected to be as follows:

AVERAGE DAILY PATIENT LOAD AND ANNUAL TOTAL OUTPATIENT VISITS

	1961 actual	*1962 estimate*	*1963 estimate*
Hospital patients, by type of hospital:			
General hospitals	2,543	2,570	2,570
Neuropsychiatric hospitals	1,907	1,910	1,915
Leprosarium	285	300	300
Total	4,735	4,780	4,785
Hospital patients, by type of beneficiary:			
American seamen	1,829	1,823	1,818
Narcotic addicts	1,366	1,375	1,385
Patients with leprosy	289	300	300
Coast Guard	253	260	260
Bureau of Employees' Compensation	179	171	161
Veterans	248	255	255
Uniformed service dependents	241	258	267
All other	330	338	339
Total	4,735	4,780	4,785
Hospital outpatient visits	640,927	651,000	660,000

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PUBLIC HEALTH SERVICE—Continued

Current authorizations—Continued

HOSPITALS AND MEDICAL CARE—Continued

Twenty-five full-time outpatient clinics and 112 outpatient offices serviced 544,219 visits in 1961 and 543,000 and 542,000 are estimated for 1962 and 1963, respectively. Care of patients in contract hospitals is also financed hereunder.

2. *Dependents' medical care.*—This activity provides for contract care in facilities other than those operated by the Public Health Service for dependents of Public Health Service beneficiary members of the uniformed services. A supplemental estimate for 1962 is anticipated for separate transmittal.

3. *Coast Guard medical services.*—Medical services are provided for Coast Guard personnel at shore stations and on vessels.

4. *Operation of health units.*—The Service operates health programs for Federal agencies on a reimbursable basis. Consultative and related services are performed for Federal agencies relative to their employee health programs.

5. *Personnel detailed to other agencies.*—Medical, dental and other professional personnel are detailed to certain other Federal agencies on a reimbursable basis.

6. *Payments to Hawaii.*—Grants are made to Hawaii to defray the cost of care and treatment of persons afflicted with leprosy. Average daily patient load is expected to be 271 in 1963, compared with 277 in 1961 and 274 in 1962.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	33,576	35,273	35,512
	Positions other than permanent	541	549	549
	Other personnel compensation	1,179	1,153	1,154
	Total personnel compensation	35,296	36,975	37,215
12	Personnel benefits	3,963	4,110	4,157
21	Travel and transportation of persons	496	397	394
22	Transportation of things	518	430	428
23	Rent, communications, and utilities	974	967	969
24	Printing and reproduction	98	99	99
25	Other services	3,784	3,647	3,850
	Services of other agencies	1,913	1,973	2,093
26	Supplies and materials	5,502	5,587	5,733
31	Equipment	1,466	1,423	1,430
41	Grants, subsidies, and contributions	1,209	1,210	1,210
42	Insurance claims and indemnitise	2		
	Subtotal	55,222	56,818	57,578
	Deduct quarters and subsistence charges	426	440	440
	Total obligations	54,795	56,378	57,138

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	6,838	6,976	6,990
Full-time equivalent of other positions	115	115	115
Average number of all employees	6,382	6,652	6,686
Number of employees at end of year	6,876	7,017	7,031
Average GS grade	4.9	4.9	4.9
Average GS salary	$5,074	$5,075	$5,081
Average salary of ungraded positions	$4,404	$4,579	$4,473

Proposed for separate transmittal:

HOSPITALS AND MEDICAL CARE

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Dependents' medical care (total program costs—obligations)		92	
Financing:			
New obligational authority (proposed supplemental appropriation)		**92**	

Under existing legislation, 1962.—An increase of $92 thousand is needed in the Dependents' Medical Care activity in funds and in the existing limitation to cover the increased workloads.

FOREIGN QUARANTINE ACTIVITIES

For carrying out the purposes of sections 361 to 369 of the Act, relating to preventing the introduction of communicable diseases from foreign countries, the medical examination of aliens in accordance with section 325 of the Act, and the care and treatment of quarantine detainees pursuant to section 322(e) of the Act in private or other public hospitals when facilities of the Public Health Service are not available, including insurance of official motor vehicles in foreign countries when required by law of such countries, [$6,084,000, of which $734,000 shall be available for construction of wharf facilities at the Rosebank Quarantine Station] *and purchase of not to exceed four passenger motor vehicles for replacement only, $4,292,000, together with all fees collected during the current fiscal year for medical examinations of aliens. (Department of Health, Education, and Welfare Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Quarantine and visa medical examination activities (total program costs) [1]	5,224	6,402	6,230
Change in selected resources [2]	−13		
Total obligations	5,211	6,402	6,230
Financing:			
Comparative transfers to other accounts	161		
Advances and reimbursements from non-Federal sources (42 U.S.C. 267)	−335	−338	−1,938
Unobligated balance lapsing	73	18	
New obligational authority	**5,110**	**6,082**	**4,292**
New obligational authority:			
Appropriation	5,110	6,084	4,292
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−2	
Appropriation (adjusted)	**5,110**	**6,082**	**4,292**

[1] Includes capital outlay as follows: 1961, $57 thousand; 1962, $780 thousand; 1963, $134 thousand.

[2] Selected resources as of June 30 are as follows:

	1960	*1961*	*1962*	*1963*
Stores	50	38	38	38
Unpaid undelivered orders	80	79	79	79
Total selected resources	130	117	117	117

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The estimate contains obligations and reimbursements for special inspection services (42 U.S.C. 267) previously carried in the Public Health Service summary schedule of Advances and Reimbursements. The 1963 estimate anticipates collection of $1,600,000 in fees from visa applicants.

Quarantine and visa medical examination activities.—Aliens and visa applicants are examined in order to exclude those who do not physically or mentally qualify for admittance into the United States. Other inspections are made to prevent the introduction into the United States of quarantinable and other communicable diseases. Basic workload data are:

[In thousands]

	1960 actual	*1961 actual*	*1962 estimate*	*1963 estimate*
Medical inspection of aliens	2,945	3,132	3,340	3,540
Medical certifications	42	45	48	51
Aircraft inspections	70	66	67	69
Vessel inspections	33	32	33	33
Aircraft treated	17	19	20	21
Quarantine inspections of persons	5,187	5,607	5,783	5,957
Persons treated	580	657	676	696
Visa applicant medical examinations (abroad)	173	185	190	196
Medical notifications (abroad)	44	53	55	57

Note.—The figures for persons inspected for quarantine exclude "local crossers," persons who cross the U.S.-Mexican border daily or frequently.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	3,545	3,971	4,232
Positions other than permanent	42	41	46
Other personnel compensation	585	578	584
Total personnel compensation	4,172	4,590	4,862
12 Personnel benefits	342	378	392
21 Travel and transportation of persons	167	170	195
22 Transportation of things	57	65	108
23 Rent, communications, and utilities	86	87	87
24 Printing and reproduction	29	29	29
25 Other services	208	940	342
26 Supplies and materials	116	117	120
31 Equipment	54	46	115
Subtotal	5,231	6,422	6,250
Deduct quarters and subsistence charges	20	20	20
Total obligations	5,211	6,402	6,230

Personnel Summary

Total number of permanent positions	626	656	688
Full-time equivalent of other positions	8	7	8
Average number of all employees	564	611	649
Number of employees at end of year	587	623	655
Average GS grade	7.6	8.2	8.2
Average GS salary	$6,426	$6,606	$6,625
Average salary of ungraded positions	$5,055	$5,318	$4,781

Indian Health Activities

For expenses necessary to enable the Surgeon General to carry out the purposes of the Act of August 5, 1954 (68 Stat. 674), as amended; purchase of not to exceed [thirty-six] *twenty-six* passenger motor vehicles, of which [thirty-two] *nineteen* shall be for replacement only; hire of passenger motor vehicles and aircraft; purchase of reprints; payment for telephone service in private residences in the field, when authorized under regulations approved by the Secretary; and the purposes set forth in sections *301 (with respect to research conducted at facilities financed by this appropriation)*, 321, 322(d), 324, and 509 of the Public Health Service Act; [$53,010,000] *$55,834,000*. (*Department of Interior and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Hospital health services	30,275	32,779	33,410
2. Contract patient care	8,635	9,768	10,700
3. Field health services	8,803	9,371	9,787
4. Administration	1,375	1,497	1,502
Total program costs [1]	49,088	53,415	55,399
Change in selected resources [2]	660	−450	
Total obligations	49,748	52,965	55,399
Financing:			
Unobligated balance lapsing	429		
New obligational authority	**50,177**	**52,965**	**55,399**
New obligational authority:			
Appropriation	**50,271**	**53,010**	**55,834**
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−45	
Appropriation (adjusted)	**50,271**	**52,965**	**55,834**
Applied to contract authorization	**−529**	**−435**	**−435**
Contract authorization (permanent)	**435**	**435**	

[1] Includes capital outlay as follows: 1961 $802 thousand, 1962 $1,022 thousand, 1963 $864 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $1,479 thousand; 1961, $2,139 thousand; 1962, $1,689 thousand; 1963, $1,689 thousand.

1. *Hospital health services.*—This activity consists of 47 general hospitals and their outpatient clinics and 3 tuberculosis sanatoria, 43 in the continental United States and 7 in Alaska.

Direct hospital services have been discontinued at Shawnee, Okla., and Poplar, Mont. Care for beneficiaries involved will be provided through a field health center and contract hospitalization and medical care and through other Public Health Service Indian hospitals. During 1963, a new replacement hospital will be opened at San Carlos, Ariz. New replacement hospitals will be opened in 1962 at Keams Canyon, Ariz., and Kotzebue, Alaska. Workloads for the total program are expected to be as follows:

AVERAGE DAILY PATIENT LOAD (EXCLUDING NEWBORN) AND TOTAL OUTPATIENT TREATMENTS

	1961 actual	*1962 estimate*	*1963 estimate*
Inpatient load by type of patient:			
Continental United States:			
General patients	1,206	1,375	1,460
Tuberculosis patients	306	275	250
Alaska:			
General patients	405	430	460
Tuberculosis patients	203	170	150
Total inpatient load	2,120	2,250	2,320
Outpatient visits (all hospitals)	686,551	734,000	753,000

2. *Contract patient care.*—Indian and Alaska native patients are hospitalized in non-Federal hospitals and are provided medical care by private physicians where Indian hospital or medical care facilities are not available. Patient loads in hospitals are estimated to be as follows:

AVERAGE DAILY CONTRACT PATIENT CARE LOAD, BY TYPE OF PATIENT

	1961 actual	*1962 estimate*	*1963 estimate*
General patients	418	462	495
Tuberculosis patients	215	200	190
Neuropsychiatric patients	222	225	225
Total	855	887	910

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PUBLIC HEALTH SERVICE—Continued

Current authorizations—Continued

INDIAN HEALTH ACTIVITIES—Continued

3. *Field health services.*—These include programs in sanitation, health education, nutrition, maternal and child health, school health, tuberculosis and other communicable diseases control, medical social service, public health nursing, and oral health. The services are provided through health centers, clinics, and other field units operated directly by the Service, as well as through contractual arrangements with State and local health organizations.

A supplemental estimate for 1962 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	25,166	27,884	28,470
	Positions other than permanent	352	323	323
	Other personnel compensation	1,626	1,570	1,589
	Total personnel compensation	27,144	29,777	30,382
12	Personnel benefits	2,305	2,551	2,614
21	Travel and transportation of persons	1,621	1,629	1,671
22	Transportation of things	771	745	785
23	Rent, communications, and utilities	1,453	1,539	1,621
24	Printing and reproduction	97	67	67
25	Other services	10,083	11,144	12,293
	Services of other agencies	465	513	514
26	Supplies and materials	5,293	5,065	5,431
31	Equipment	1,193	772	864
42	Insurance claims and indemnities	1		
	Subtotal	50,426	53,802	56,242
	Deduct quarters and subsistence charges	678	837	843
	Total obligations	49,748	52,965	55,399

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	5,324	5,456	5,534
Full-time equivalent of other positions	63	59	59
Average number of all employees	4,817	5,277	5,349
Number of employees at end of year	5,118	5,457	5,531
Average GS grade	5.1	5.2	5.2
Average GS salary	$5,091	$5,113	$5,128
Average salary of ungraded positions	$5,134	$5,213	$5,318

Proposed for separate transmittal:

INDIAN HEALTH ACTIVITIES

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Hospital health services (total program costs—obligations)		267	
Financing:			
New obligational authority (proposed supplemental appropriation)		**267**	

Under existing legislation, 1962.—A supplemental appropriation of $267 thousand is required to finance wage board costs that were not included in the 1962 appropriation.

CONSTRUCTION OF INDIAN HEALTH FACILITIES

For construction, major repair, improvement, and equipment of health and related auxiliary facilities, including quarters for personnel; preparation of plans, specifications, and drawings; acquisition of sites; purchase and erection of portable buildings; purchase of trailers; and provision of domestic and community sanitation facilities for Indians, as authorized by section 7 of the Act of August 5, 1954 (42 U.S.C. 2004a); [$8,285,000] *$9,220,000,* to remain available until expended. (*42 U.S.C. 2001, 2004a; 25 U.S.C. 13, 465; 42 U.S.C. 248; Department of the Interior and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1963 financing			
	Total estimate	To June 30, 1960	1961 actual	1962 estimate	1963 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1963	Appropriation required to complete
Program by activities:									
1. Hospitals and clinics	25,175	9,009	4,314	2,743	2,315	928	1,894	3,281	4,900
2. Personnel quarters	13,251	4,087	2,673	5,605	886	424		462	
3. Alterations	10,008	4,018	1,269	1,758	1,705	628	300	1,377	958
4. Other plant facilities	442	441	1						
5. Community hospitals serving Indians and non-Indians	2,675	1,414	370	791	100			100	
6. Construction of Indian sanitation facilities	9,750	147	1,233	3,170	3,600	1,200	1,600	4,000	
Total program costs	61,301	19,116	9,860	14,067	8,606	3,180	3,794	9,220	5,858
Change in selected resources [1]			−855	−2,481	1,402				
Total obligations			9,005	11,586	10,008				
Financing:									
Unobligated balance brought forward			−3,789	−4,498	−1,197				
Unobligated balance carried forward			4,498	1,197	409				
New obligational authority (appropriation)			**9,714**	**8,285**	**9,220**				

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $5,318 thousand; 1961, $4,463 thousand; 1962, $1,982 thousand; 1963, $3,385 thousand.

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1. *Hospitals and clinics.*—Funds are included for the construction of a general hospital at Fort Yates, N. Dak., and a field hospital at Barrow, Alaska.

Funds are included for the construction of three health centers and three health stations in 1963.

2. *Personnel quarters.*—Construction of 20 additional permanent units is planned in 1963.

3. *Alterations.*—Funds are included for construction at 20 locations and planning funds for subsequent construction at 3 other sites.

4. *Other plant facilities.*—No new projects are planned for this activity in 1963.

5. *Community hospitals serving Indians and non-Indians.*—Funds are included to participate in the construction of a community hospital facility at Chamberlain, S. Dak., for joint use by Indians and non-Indians.

6. *Construction of Indian sanitation facilities.*—Pursuant to Public Law 86–121, funds are included for 67 sanitation projects in continental United States and Alaska.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	PUBLIC HEALTH SERVICE			
11	Personnel compensation: Positions other than permanent	125	125	125
12	Personnel benefits	4	4	4
21	Travel and transportation of persons	9	10	10
22	Transportation of things	104	191	148
23	Rent, communications, and utilities	3	4	4
24	Printing and reproduction		1	1
25	Other services	1,318	2,477	2,248
26	Supplies and materials	687	1,291	1,039
31	Equipment	893	2,102	1,712
32	Lands and structures	31	51	60
41	Grants, subsidies, and contributions	370	791	100
	Total, Public Health Service	3,544	7,047	5,451
	ALLOCATION TO DEPARTMENT OF THE INTERIOR			
11	Personnel compensation: Positions other than permanent	293	294	294
12	Personnel benefits	19	19	19
21	Travel and transportation of persons	47	47	47
22	Transportation of things	1	1	2
23	Rent, communications, and utilities	8	9	9
24	Printing and reproduction	14	14	15
25	Other services	94	72	122
26	Supplies and materials	7	7	10
31	Equipment	2	3	3
32	Lands and structures	4,976	4,073	4,036
	Total, Department of the Interior	5,461	4,539	4,557
	Total obligations	9,005	11,586	10,008

Personnel Summary

PUBLIC HEALTH SERVICE			
Average number of all employees	20	20	20
Number of employees at end of year	46	46	46
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Average number of all employees	40	40	40
Number of employees at end of year	40	40	40

GENERAL RESEARCH AND SERVICES, NATIONAL INSTITUTES OF HEALTH

For the activities of the National Institutes of Health, not otherwise provided for, including research fellowships and grants for research projects and training grants pursuant to section 301 of the Act; regulation and preparation of biologic products, and conduct of research related thereto; and grants of therapeutic and chemical substances for demonstrations and research; [$127,637,000] *$147,826,000: Provided,* That funds advanced to the National Institutes of Health management fund from appropriations included in this Act shall be available for *purchase of not to exceed thirteen passenger motor vehicles, of which twelve shall be for replacement only; and* not to exceed $2,500 for entertainment of visiting scientists when specifically approved by the Surgeon General: *Provided further,* That all appropriations made to the Public Health Service in this Act, and available for research or training projects, may be expended pursuant to contracts made on a cost or other basis for supplies and services, including indemnification of contractors to the extent and subject to the limitations provided in title 10, United States Code, section 2354, except that approval and certification required thereby shall be by the Surgeon General. *(42 U.S.C. 262–263; Department of Health, Education, and Welfare Appropriation Act, 1962.)*

Note.—Excludes $427 thousand for activities transferred in the estimates to "National Library of Medicine." The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Grants and related contracts:			
(a) Research	34,623	78,233	100,409
(b) Fellowships	9,853	10,997	10,997
(c) Training	26,961	29,400	29,400
Total, grants and related contracts	71,437	118,630	140,806
2. Direct operations:			
(a) Biologics standards	2,702	2,809	4,000
(b) Review and approval of grants	1,207	1,842	2,379
(c) Administration	411	588	641
Total, direct operations	4,320	5,239	7,020
Total program costs [1]	75,757	123,869	147,826
Change in selected resources [2]	200	271	
Total obligations	75,957	124,140	147,826
Financing:			
Comparative transfers to other accounts	7,615	412	
Unobligated balance lapsing	328	3,037	
New obligational authority	**83,900**	**127,589**	**147,826**
New obligational authority:			
Appropriation	83,900	127,637	147,826
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−48	
Appropriation (adjusted)	**83,900**	**127,589**	**147,826**

[1] Includes capital outlay as follows: 1961, $114 thousand; 1962, $93 thousand; 1963, $142 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $206 thousand (1961 adjustments −$2 thousand); 1961, $404 thousand; 1962, $675 thousand; 1963, $675 thousand.

The National Institutes of Health constitutes the primary research arm of the Public Health Service. It is made up of the following seven individual institutes each with responsibility for a particular disease category: National Cancer Institute, National Institute of Mental

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PUBLIC HEALTH SERVICE—Continued

Current authorizations—Continued

GENERAL RESEARCH AND SERVICES, NATIONAL INSTITUTES OF HEALTH—Continued

Health, National Heart Institute, National Institute of Dental Research, National Institute of Arthritis and Metabolic Diseases, National Institute of Allergy and Infectious Diseases, and the National Institute of Neurological Diseases and Blindness.

Operations of the Institutes are divided between grant programs largely for support of research and for training of indivuduals, and activities performed directly or through contracts by the Service. A portion of the funds from each of the eight appropriations is pooled through a management fund to provide central services for all institutes.

A distribution of obligations for this appropriation and the appropriation for the separate institutes by major activity follows (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Grants and related contracts:			
Research	273,668	389,505	471,839
Fellowships	19,843	25,996	25,996
Training	109,928	109,756	119,750
State control programs	12,556	15,250	15,250
Community demonstration projects	1,695	2,500	4,000
Total, grants and related contracts	417,690	543,007	636,835
Direct operations:			
Research	52,677	62,295	65,400
Collaborative studies	32,637	42,826	46,440
Professional and technical assistance	5,143	8,921	10,369
Review and approval of grants	7,729	10,773	12,639
Other	5,771	9,205	9,149
Total, direct operations	103,957	134,020	143,997
Grand total	521,647	677,027	780,832

The above figures exclude amounts for construction and construction grants. They include grants for State control programs for cancer, mental health, and heart which are administered by the Bureau of State Services.

The major activities shown in the table above are common to all institutes and are described below. The workload, where applicable, is shown under the appropriate institute together with an explanation of any unique activities.

Grants and related contracts—Research.—Grants are made to institutions and to individuals to undertake research projects in the medical and biological sciences. Grants are awarded by the Surgeon General on the basis of merit after review and recommendation by scientifically competent study groups and the appropriate national advisory council.

Fellowships.—Grants are made to individuals in order to increase the research manpower in the medical sciences. There are several different types of awards such as predoctoral, postdoctoral, special, research career awards, and foreign research fellowships, each designed to develop research talent. Fellowships are reviewed by specialty boards and advisory councils and are awarded on the basis of merit.

Training grants.—Grants are made to institutions to develop or support training programs in the medical sciences and to individual trainees to enable them to undertake special training at an institution of their choice. Awards are made to both graduates and undergraduates. Both institutional and individual grants are awarded by the Surgeon General on the basis of merit after review by an appropriate advisory council.

Grants for State control programs.—Funds are provided to States and Territories on a formula basis for strengthening State and local clinical and educational services in the cancer, mental health, and heart disease areas.

Community demonstration projects.—Grants are awarded on a merit basis to professional and voluntary agencies, as well as State and local health departments and community hospitals, to apply more rapidly proven cancer control measures.

Direct operations—Research.—The National Institutes of Health conduct research activities largely within the framework of the various specific institutes, directed to the disease categories represented thereby.

Collaborative studies.—Categorical research programs are conducted by investigators in collaboration with other Federal institutions and non-Federal institutions through direct operations or contracts in Bethesda and in dispersed geographical locations.

Professional and technical assistance.—Professional guidance and leadership are provided to States and other interested organizations in the knowledge and application of research findings through the provision of consultative services, demonstrations, training, field studies and investigations of improved methodology.

Review and approval of grants.—Applications for research grants, fellowships, and training grants are reviewed for merit by panels of private professional and lay persons distinguished in the field of medical science. Staff of the National Institutes of Health provide the administrative support and executive direction for the national advisory councils and study sections.

In addition to an appropriation for each program, there is an appropriation for general research and services which finances activities not related to particular categories of disease.

The appropriation for general research and services finances the Division of General Medical Sciences which administers research and training activities relating to basic problems in public health, medical, biological, and chemical fields. It also finances the Division of Biologics Standards which is responsible for the regulation of biologic products and the conduct of related research. The activities listed in the program and financing schedule for the general research and services appropriation are described below.

1. *Grants and related contracts*—(a) *Research.*—Funds for 1963 will support approximately 2,042 grants in 1963 as compared to 1,782 in 1962, and 1,293 in 1961. In addition, funds are provided in 1963 for general research support grants, general clinical research centers, and special resource centers.

(b) *Fellowships.*—Approximately 1,419 fellowships will be supported in 1963 as compared to 1,416 in 1962, and 1,282 in 1961.

(c) *Training.*—Approximately 518 graduate research training grants will be in effect in 1962 and 1963 for the support of about 4,040 trainees in the areas of basic biological, medical, and health-related sciences. This compares with 518 grants for 4,000 trainees in 1961.

2. *Direct operations*—(a) *Biologics standards.*—Activities include administration of the Biologics Control Act, establishment of standards for preparation of biologics, testing of vaccines and their preparation, and research related to development, manufacture, testing and use of vaccines and analogous products.

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Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	1,858	2,221	2,777
Positions other than permanent	35	45	45
Other personnel compensation	72	66	66
Total personnel compensation	1,965	2,332	2,888
12 Personnel benefits	187	232	276
21 Travel and transportation of persons	117	202	262
22 Transportation of things	16	18	18
23 Rent, communications, and utilities	56	54	75
24 Printing and reproduction	13	56	70
25 Other services	174	82	465
Payment to "National Institutes of Health management fund"	1,162	1,605	1,800
26 Supplies and materials	711	842	1,024
31 Equipment	119	87	142
41 Grants, subsidies, and contributions	71,438	118,630	140,806
Subtotal	75,958	124,140	147,826
Deduct quarters and subsistence charges	1		
Total obligations	75,957	124,140	147,826

Personnel Summary

Total number of permanent positions	343	398	486
Full-time equivalent of other positions	6	8	8
Average number of all employees	306	355	446
Number of employees at end of year	347	416	504
Average GS grade	6.4	6.8	7.1
Average GS salary	$5,866	$6,071	$6,237

National Cancer Institute

To enable the Surgeon General, upon the recommendations of the National Advisory Cancer Council, to make grants-in-aid for research and training projects relating to cancer; to cooperate with State health agencies, and other public and private nonprofit institutions, in the prevention, control, and eradication of cancer by providing consultative services, demonstrations, and grants-in-aid; and to otherwise carry out the provisions of title IV, part A, of the Act; [$142,836,000: *Provided,* That amounts appropriated under this head in the Department of Health, Education, and Welfare Appropriation Act, 1961, for plans and specifications for a research facility for the National Cancer Institute shall remain available until June 30, 1962] *$139,109,000. (42 U.S.C. 281-286; Department of Health, Education, and Welfare Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Grants and related contracts:			
(a) Research	48,826	56,936	65,830
(b) Fellowships	1,737	3,100	3,100
(c) Training	7,040	7,780	7,780
(d) State control programs	3,314	3,500	3,500
(e) Community demonstration projects	1,695	2,500	4,000
Total, grants and related contracts	62,612	73,816	84,210
2. Direct operations:			
(a) Research	12,693	15,094	16,038
(b) Collaborative studies	27,717	34,229	34,341
(c) Professional and technical assistance	1,025	1,296	1,836
(d) Review and approval of grants	1,188	1,518	1,735
(e) Administration	541	893	949
(f) Cancer research facility	8	640	52
Total, direct operations	43,172	53,670	54,951
Total program costs [1]	105,785	127,486	139,161

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
Change in selected resources [2]	122	99	
Total obligations	105,906	127,585	139,161
Financing:			
Comparative transfers to other accounts	356		
Unobligated balance brought forward		−692	−52
Unobligated balance carried forward	692	52	
Unobligated balance lapsing	4,046	15,797	
New obligational authority	**111,000**	**142,742**	**139,109**
New obligational authority:			
Appropriation	111,000	142,836	139,109
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−94	
Appropriation (adjusted)	**111,000**	**142,742**	**139,109**

[1] Includes capital outlay as follows: 1961, $581 thousand; 1962, $1,007 thousand; 1963, $1,075 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $996 thousand; 1961, $1,118 thousand; 1962, $1,217 thousand; 1963, $1,217 thousand.

1. *Grants and related contracts*—(a) *Research.*—Approximately 2,202 grants will be supported in 1963 as compared to 1,887 in 1962 and 1,634 in 1961. In addition, funds are provided for general research support grants and clinical research centers.

(b) *Fellowships.*—Approximately 321 fellowships will be supported in 1962 and 1963 as compared to 249 in 1961.

(c) *Training.* Grants are awarded to accredited schools for the improvement of instruction in the curriculum; clinical training grants are awarded for postgraduate training in such fields as surgery, pathology, radiobiology, radiotherapy, and internal medicine; and grants are awarded to research training centers for individual traineeships. The following table summarizes these grants:

	1961 actual	*1962 estimate*	*1963 estimate*
Graduate training:			
Research (clinical and nonclinical)	53	64	88
Technical training in diagnosis and treatment of cancer	150	121	---
Improvement of teaching methods and techniques	5	5	5
Undergraduate training	138	138	138

(d) *State control programs.*—Funds are provided to States on a formula basis, to support activities such as consultation in the establishment of registries in cancer clinics, evaluation of diagnostic and therapeutic results, support of diagnostic and treatment clinics, and home nursing care for patients.

(e) *Community demonstration projects.*—Grants are awarded to professional and voluntary agencies, as well as State and local health departments and community hospitals, to apply more rapidly proven cancer control measures.

2. *Direct operations*—(a) *Research.*—Research is conducted in biochemistry, biology, biometry, epidemiology, chemotherapy, endocrinology, environmental cancer, pathology, physiology, radiation, and surgery.

(b) *Collaborative studies.*—Field studies, investigations, and contracts with public and private organizations and universities are supported for the acquisition, development, and application of new knowledge pertinent to the prevention, control, and treatment of cancer.

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PUBLIC HEALTH SERVICE—Continued

Current authorizations—Continued

NATIONAL CANCER INSTITUTE—Continued

(c) *Professional and technical assistance.*—The cancer control program supported under this activity assists State and local agencies and practicing physicians in testing and utilizing better ways of carrying out cancer prevention and control services. This aid facilitates the application of new knowledge and techniques which are available to reduce disability and death from cancer.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
PUBLIC HEALTH SERVICE			
11 Personnel compensation:			
Permanent positions	7,127	8,414	8,975
Positions other than permanent	419	390	397
Other personnel compensation	110	103	188
Total personnel compensation	7,656	8,907	9,561
12 Personnel benefits	789	909	965
21 Travel and transportation of persons	400	766	837
22 Transportation of things	73	40	48
23 Rent, communications, and utilities	194	183	186
24 Printing and reproduction	147	187	190
25 Other services	24,291	31,188	31,000
Payment to—			
"National Institutes of Health management fund"	6,853	8,484	9,106
"Bureau of State Services management fund"	25	41	55
26 Supplies and materials	1,429	1,003	1,006
31 Equipment	661	1,078	1,014
41 Grants, subsidies and contributions	62,563	73,816	84,210
42 Insurance claims and indemnities	47		
Subtotal	105,128	126,600	138,176
Deduct quarters and subsistence charges	19	20	20
Total, Public Health Service	105,109	126,580	138,156
ALLOCATION TO VETERANS ADMINISTRATION			
11 Personnel compensation:			
Permanent positions	470	658	689
Positions other than permanent	96	100	100
Other personnel compensation	2		
Total personnel compensation	568	758	789
12 Personnel benefits	38	53	56
21 Travel and transportation of persons	60	70	70
25 Other services	6	4	4
26 Supplies and materials	27	25	25
31 Equipment	99	95	61
Total, Veterans Administration	798	1,005	1,005
Total obligations	105,906	127,585	139,161

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
PUBLIC HEALTH SERVICE			
Total number of permanent positions	1,351	1,423	1,491
Full-time equivalent of other positions	76	64	65
Average number of all employees	1,200	1,371	1,456
Number of employees at end of year	1,328	1,411	1,469
Average GS grade	6.4	6.8	6.9
Average GS salary	$5,876	$6,060	$6,071

Personnel Summary—Continued

	1961 actual	1962 estimate	1963 estimate
ALLOCATION TO VETERANS ADMINISTRATION			
Total number of permanent positions	89	118	118
Full-time equivalent of other positions	16	16	16
Average number of all employees	95	124	129
Number of employees at end of year	92	128	134
Average GS grade	5.0	4.9	4.9
Average GS salary	$4,857	$4,790	$4,790

MENTAL HEALTH ACTIVITIES

For expenses necessary for carrying out the provisions of sections 301, 302, 303, 311, 312, and 314(c) of the Act with respect to mental diseases, [$108,876,000] *$126,899,000. (Department of Health, Education, and Welfare Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Grants and related contracts:			
(a) Research	30,962	42,748	54,437
(b) Fellowships	2,217	2,892	2,892
(c) Training	39,470	34,656	44,650
(d) State control programs	5,942	6,750	6,750
Total, grants and related contracts	78,591	87,046	108,729
2. Direct operations:			
(a) Research	7,860	9,153	9,775
(b) Collaborative studies	1,685	2,051	2,573
(c) Training activities	122	317	596
(d) Professional and technical assistance	1,813	2,114	2,122
(e) Review and approval of grants	1,504	2,047	2,413
(f) Administration	447	648	691
Total, direct operations	13,431	16,330	18,170
Total program costs [1]	92,022	103,376	126,899
Change in selected resources [2]	−99	73	
Total obligations	91,923	103,449	126,899
Financing:			
Comparative transfers to other accounts	129		
Unobligated balance lapsing	3,709	5,371	
New obligational authority	**95,761**	**108,820**	**126,899**
New obligational authority:			
Appropriation	100,900	108,876	126,899
Transferred to—			
"Construction of mental health-neurology research facility" (42 U.S.C. 292)	−5,139		
"Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−56	
Appropriation (adjusted)	**95,761**	**108,820**	**126,899**

[1] Includes capital outlay as follows: 1961, $386 thousand; 1962, $461 thousand; 1963, $564 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $441 thousand (1961 adjustments −$23 thousand); 1961, $319 thousand; 1962, $392 thousand; 1963, $392 thousand.

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1. *Grants and related contracts*—(a) *Research.*—Approximately 1,910 grants will be supported in 1963 as compared to 1,605 in 1962, and 1,294 in 1961. In addition, funds are provided in 1963 for general research support grants and clinical research centers.

(b) *Fellowships.*—Approximately 494 fellowships will be supported in 1962 and 1963 as compared to 504 in 1961.

(c) *Training.*—It is estimated that 1,211 grants will be awarded in 1963 for 4,266 traineeships as compared to 1,099 grants for 3,863 traineeships in 1962, and 915 grants and 3,212 traineeships in 1961.

(d) *State control programs.*—Grants are made to States and Territories on a formula basis. These grants help to establish, improve, and administer statewide mental health programs, including development of community services at the local level; and the development of pilot projects and demonstrations in areas such as juvenile delinquency, mental illness, school mental health, alcoholism, aging, and industrial mental health.

2. *Direct operations*—(a) *Research.*—Laboratory and clinical research is conducted in neurochemistry, neurophysiology, psychology, neuropsychiatric studies, socio-environmental studies, and neuropharmacology (including narcotics and barbiturate addiction).

(b) *Collaborative studies.*—The programs in this activity are concerned with biometry, psychopharmacology, special program development and a community demonstration unit. These programs collaborate in research efforts and extension of research knowledge with State and local mental health programs.

(c) *Training activities.*—Support is given for in-service training of qualified staff members in subjects related to the field of mental health and a program to train psychiatrists for careers in the Public Health Service.

(d) *Professional and technical assistance.*—These operations consist of assistance to States in developing, and expanding local mental health programs through consultation services, and field studies in developing preventive and outpatient services; survey and development of special areas in mental health; consultation services for mental hospitals and related institutions.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	PUBLIC HEALTH SERVICE			
11	Personnel compensation:			
	Permanent positions	4,617	6,198	6,832
	Positions other than permanent	557	571	580
	Other personnel compensation	84	73	73
	Total personnel compensation	5,258	6,842	7,484
12	Personnel benefits	554	700	756
21	Travel and transportation of persons	485	550	580
22	Transportation of things	53	56	82
23	Rent, communications, and utilities	141	90	111
24	Printing and reproduction	44	12	17
25	Other services	1,745	2,088	2,554
	Payment to "National Institutes of Health management fund"	4,180	4,974	5,398
26	Supplies and materials	411	489	524
31	Equipment	375	502	564
41	Grants, subsidies, and contributions	78,591	87,046	108,729
	Total, Public Health Service	91,837	103,349	126,799
	ALLOCATION TO SAINT ELIZABETHS HOSPITAL			
11	Personnel compensation:			
	Permanent positions	70	71	71
	Positions other than permanent		3	3
	Other personnel compensation	4	5	5
	Total personnel compensation	74	79	79
12	Personnel benefits	5	8	8
23	Rent, communications, and utilities	6	8	8
26	Supplies and materials	1	4	4
	Total, Saint Elizabeths Hospital	86	100	100
	Total obligations	91,923	103,449	126,899

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
PUBLIC HEALTH SERVICE			
Total number of permanent positions	701	965	1,031
Full-time equivalent of other positions	79	78	80
Average number of all employees	728	927	1,016
Number of employees at end of year	885	993	1,041
Average GS grade	7.5	8.0	8.0
Average GS salary	$6,691	$6,989	$6,997
ALLOCATION TO SAINT ELIZABETHS HOSPITAL			
Total number of permanent positions	14	14	14
Average number of all employees	14	14	14
Number of employees at end of year	14	14	14
Average GS grade	4.4	5.1	5.1
Average GS salary	$4,713	$4,846	$4,846
Average salary of ungraded positions	$5,591	$5,591	$5,591

National Heart Institute

For expenses necessary to carry out the purposes of the National Heart Act, [$132,912,000, of which $1,000,000, to remain available until December 31, 1962, shall be available for plans and specifications for a gerontological research building and appurtenant facilities] *$126,898,000. (42 U.S.C. 287; Department of Health, Education, and Welfare Appropriation Act, 1962.)*

Note.—Excludes $720 thousand for activities transferred in the estimates to "National Library of Medicine." The amounts obligated in 1961 and 1962 are shown in the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Grants and related contracts:			
(a) Research	55,418	76,036	89,720
(b) Fellowships	2,800	3,615	3,615
(c) Training	11,970	10,539	10,539
(d) State control programs	3,300	5,000	5,000
Total, grants and related contracts	73,488	95,190	108,874
2. Direct operations:			
(a) Research	7,780	9,342	9,985
(b) Collaborative studies	993	903	1,330
(c) Training activities	190	186	186

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PUBLIC HEALTH SERVICE—Continued

Current authorizations—Continued

NATIONAL HEART INSTITUTE—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
2. Direct operations—Continued			
(d) Professional and technical assistance	2,578	3,985	4,111
(e) Review and approval of grants	1,225	1,674	1,958
(f) Administration	262	432	454
(g) Gerontology building		620	380
Total, direct operations	13,028	17,142	18,404
Total program costs [1]	86,516	112,332	127,278
Change in selected resources [2]	−526	57	
Total obligations	85,990	112,389	127,278
Financing:			
Comparative transfers to other accounts	249	500	
Unobligated balance brought forward			−380
Unobligated balance carried forward		380	
Unobligated balance lapsing	661	19,595	
New obligational authority	**86,900**	**132,864**	**126,898**
New obligational authority:			
Appropriation	86,900	132,912	126,898
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−48	
Appropriation (adjusted)	**86,900**	**132,864**	**126,898**

[1] Includes capital outlay as follows: 1961, $295 thousand; 1962, $645 thousand; 1963, $529 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $720 thousand; (1961 adjustments −$17 thousand); 1961, $177 thousand; 1962, $234 thousand; 1963, $234 thousand.

1. *Grants and related contracts*—(a) *Research.*—Approximately 3,220 grants will be supported in 1963 as compared to 2,717 in 1962, and 2,137 in 1961. In addition, funds are provided in 1963 for general research support grants, clinical research centers, and primate centers.

(b) *Fellowships.*—Approximately 397 awards will be supported in 1962 and 1963 as compared to 380 in 1961.

(c) *Training.*—Funds in 1962 and 1963 will provide assistance to 103 schools of medicine, osteopathy, and public health for support of undergraduate training. Funds will also provide for 225 grants for graduate research and clinical training including 900 traineeships. Comparable schools, grants, and traineeships in 1961 were 103, 214, and 805.

(d) *State control programs.*—Grants are made to States and Territories, distributed on a formula basis for improving State and local programs in prevention, education, community services, and operational research concerning cardiovascular diseases.

2. *Direct operations*—(a) *Research.*—Laboratory and clinical research is conducted to aid in the understanding of the cardiovascular system and its diseases, with emphasis in therapeutic agents, diagnostic instrumentation, surgery and clinical medicine.

(b) *Collaborative studies.*—This activity supports studies seeking to identify and determine the causal relation of nutrition, environment, geography, and other factors In heart disease, including mathematical and technical evaluation of data.

(c) *Training activities.*—Inservice training is provided for positions requiring unique combinations of cardiovascular training and experience.

(d) *Professional and technical assistance.*—Technical guidance and professional leadership are furnished to State and local health departments on heart program management in the fields of medicine, nursing, nutrition, medical social work, records and statistics, and program promotion.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	4,992	5,938	6,839
Positions other than permanent	73	154	123
Other personnel compensation	61	53	60
Total personnel compensation	5,126	6,145	7,022
12 Personnel benefits	611	835	979
21 Travel and transportation of persons	383	748	851
22 Transportation of things	87	111	100
23 Rent, communications, and utilities	95	135	153
24 Printing and reproduction	16	40	47
25 Other services	1,022	1,875	1,549
Payment to—			
"National Institutes of Health management fund"	4,128	5,073	5,641
"Bureau of State Services management fund"	59	136	137
26 Supplies and materials	683	839	1,019
31 Equipment	295	645	529
32 Lands and structures		620	380
41 Grants, subsidies, and contributions	73,488	95,190	108,874
Subtotal	85,993	112,392	127,281
Deduct quarters and subsistence charges	3	3	3
Total obligations	85,990	112,389	127,278

Personnel Summary

Total number of permanent positions	837	1,020	1,108
Full-time equivalent of other positions	15	27	23
Average number of all employees	742	903	1,021
Number of employees at end of year	772	1,055	1,169
Average GS grade	7.1	7.4	7.5
Average GS salary	$6,367	$6,473	$6,536

NATIONAL INSTITUTE OF DENTAL RESEARCH

For expenses, not otherwise provided for, necessary to enable the Surgeon General to carry out the purposes of the Act with respect to dental diseases and conditions, [$17,340,000] *$17,199,000. (Department of Health, Education, and Welfare Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Grants and related contracts:			
(a) Research	5,505	7,436	9,123
(b) Fellowships	798	882	882
(c) Training	2,965	3,741	3,741
Total, grants and related contracts	9,268	12,059	13,746

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
2. Direct operations:			
(a) Research	2,330	3,224	2,858
(b) Review and approval of grants	243	368	424
(c) Administration	116	146	171
Total, direct operations	2,689	3,738	3,453
Total program costs [1]	11,957	15,797	17,199
Change in selected resources [2]	519	−493	
Total obligations	12,476	15,304	17,199
Financing:			
Comparative transfers to other accounts	2,140		
Unobligated balance lapsing	884	2,031	
New obligational authority	**15,500**	**17,335**	**17,199**
New obligational authority:			
Appropriation	15,500	17,340	17,199
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−5	
Appropriation (adjusted)	**15,500**	**17,335**	**17,199**

[1] Includes capital outlay as follows: 1961, $359 thousand; 1962, $561 thousand; 1963, $62 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $33 thousand; 1961, $552 thousand; 1962, $59 thousand; 1963, $59 thousand.

1. *Grants and related contracts*—(a) *Research.*—Approximately 460 grants will be supported in 1963 as compared to 420 grants in 1962, and 398 grants in 1961. In addition, funds are provided in 1963 for general research support grants.

(b) *Fellowships.*—Approximately 92 fellowships will be supported in 1962 and 1963 as compared to 444, including 370 part-time, in 1961.

(c) *Training.*—It is estimated that 51 grants will be awarded in 1962 and 1963 to schools to train 250 individuals for academic teaching and research careers in the various fields of dental science, as compared to 41 grants for 165 individuals in 1961. In addition, 42 grants will be awarded in 1962 and 1963 to dental schools to train students in the use of chairside assistants as compared to 39 grants in 1961.

2. *Direct operations*—(a) *Research.*—Research is conducted in the fields of periodontal diseases, growth and development, oral surgery, microbiology, pathology, histology, biochemistry, epidemiology, and biometry.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	1,042	1,503	1,622
Positions other than permanent	20	48	48
Other personnel compensation	9	10	10
Total personnel compensation	1,071	1,561	1,680
12 Personnel benefits	145	175	183
21 Travel and transportation of persons	66	77	89
22 Transportation of things	10	12	14
23 Rent, communications, and utilities	21	30	31
24 Printing and reproduction	30	4	4
25 Other services	58	105	115
Payment to "National Institutes of Health management fund"	732	915	988
26 Supplies and materials	248	269	292
31 Equipment	832	102	62
41 Grants, subsidies, and contributions	9,268	12,059	13,746
Subtotal	12,481	15,309	17,204
Deduct quarters and subsistence charges	5	5	5
Total obligations	12,476	15,304	17,199

Personnel Summary

Total number of permanent positions	181	247	258
Full-time equivalent of other positions	3	7	7
Average number of all employees	160	228	243
Number of employees at end of year	192	244	255
Average GS grade	6.5	7.0	7.1
Average GS salary	$5,859	$6,023	$6,167

Arthritis and Metabolic Disease Activities

For expenses necessary to carry out the purposes of the Act relating to arthritis, rheumatism, and metabolic diseases, [$81,831,000] *$91,921,000. (42 U.S.C. 289 a–c; Department of Health, Education, and Welfare Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Grants and related contracts:			
(a) Research	39,386	54,293	68,754
(b) Fellowships	570	1,177	1,177
(c) Training	8,298	9,525	9,525
Total, grants and related contracts	48,254	64,995	79,456
2. Direct operations:			
(a) Research	8,383	9,585	10,173
(b) Collaborative studies	373	650	650
(c) Review and approval of grants	858	1,145	1,337
(d) Administration	218	265	305
Total, direct operations	9,832	11,645	12,465
Total program costs [1]	58,086	76,640	91,921
Change in selected resources [2]	279	77	
Total obligations	58,365	76,717	91,921
Financing:			
Comparative transfers to other accounts	243		
Unobligated balance lapsing	2,592	5,085	
New obligational authority	**61,200**	**81,802**	**91,921**
New obligational authority:			
Appropriation	61,200	81,831	91,921
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−29	
Appropriation (adjusted)	**61,200**	**81,802**	**91,921**

[1] Includes capital outlay as follows: 1961, $378 thousand; 1962, $630 thousand; 1963, $791 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $247 thousand (1961 adjustments −$4 thousand); 1961, $522 thousand; 1962, $599 thousand; 1963, $599 thousand.

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PUBLIC HEALTH SERVICE—Continued

Current authorizations—Continued

ARTHRITIS AND METABOLIC DISEASE ACTIVITIES—Continued

1. *Grants and related contracts*—(a) *Research.*—Approximately 3,093 grants will be supported in 1963 as compared to 2,740 in 1962, and 2,229 in 1961. In addition, funds are provided in 1963 for general research support grants and clinical research centers.

(b) *Fellowships.*—Approximately 125 fellowships will be supported in 1962 and 1963 as compared to 61 in 1961.

(c) *Training.*—During 1962 and 1963 it is estimated that 293 grants will be awarded to accredited schools, for the improvement of instruction, and 67 traineeships will be provided to individuals for specialized postgraduate training. This compares to 255 grants and 92 traineeships in 1961.

2. *Direct operations*—(a) *Research.*—Clinical and laboratory research is conducted in the fields of arthritis, rheumatism, diabetes, and other metabolic disorders, as well as studies in the major disciplines including pharmacology, toxicology, physiology, biochemistry, nutrition, chemistry, pathology, endocrinology, physical biology, and molecular biology. International civilian nutrition studies are conducted throughout the world in collaboration with the Interdepartmental Committee on Nutrition for National Defense, and international programs in epidemiology, biometry, and geographic medicine and genetics provide epidemiologic and biomathematic consultation and assistance to the intramural and extramural programs of this Institute.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	3,712	4,075	4,267
Positions other than permanent	67	128	128
Other personnel compensation	45	46	46
Total personnel compensation	3,824	4,249	4,441
12 Personnel benefits	405	454	472
21 Travel and transportation of persons	216	340	344
22 Transportation of things	57	67	67
23 Rent, communications, and utilities	77	91	92
24 Printing and reproduction	14	19	19
25 Other services	900	657	621
Payment to "National Institutes of Health management fund"	3,620	4,492	4,860
26 Supplies and materials	638	740	775
31 Equipment	378	630	791
41 Grants, subsidies, and contributions	48,254	64,995	79,456
Subtotal	58,381	76,734	91,938
Deduct quarters and subsistance charges	16	17	17
Total obligations	58,365	76,717	91,921

Personnel Summary

Total number of permanent positions	549	598	622
Full-time equivalent of other positions	9	14	14
Average number of all employees	504	531	543
Number of employees at end of year	510	590	610
Average GS grade	8.2	8.3	8.3
Average GS salary	$6,980	$7,265	$7,265

ALLERGY AND INFECTIOUS DISEASE ACTIVITIES

For expenses, not otherwise provided for, necessary to carry out the purposes of the Act relating to allergy and infectious diseases, [$56,091,000] *$59,342,000,* of which $250,000 shall be available for payment to the Gorgas Memorial Institute for maintenance and operation of the Gorgas Memorial Laboratory [, and of which $750,000 shall be available for modernization, including renovation and alterations, planning and construction, of the Rocky Mountain Laboratory, Hamilton, Montana]. (*42 U.S.C. 289a; 22 U.S.C. 278; Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Grants and related contracts:			
(a) Research	28,081	34,697	37,145
(b) Fellowships	1,199	1,610	1,610
(c) Training	4,776	5,350	5,350
Total, grants and related contracts	34,056	41,657	44,105
2. Direct operations:			
(a) Research	8,358	9,592	10,005
(b) Collaborative studies		2,050	4,050
(c) Review and approval of grants	519	786	894
(d) Administration	211	244	288
(e) Rocky Mountain Laboratory facility		750	
Total, direct operations	9,088	13,422	15,237
Total program costs [1]	43,144	55,079	59,342
Change in selected resources [2]	−366	23	
Total obligations	42,778	55,102	59,342
Financing:			
Comparative transfers to other accounts	1,002		
Unobligated balance lapsing	220	972	
New obligational authority	**44,000**	**56,074**	**59,342**
New obligational authority:			
Appropriation	44,000	56,091	59,342
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−17	
Appropriation (adjusted)	**44,000**	**56,074**	**59,342**

[1] Includes capital outlay as follows: 1961, $243 thousand; 1962, $588 thousand; 1963, $395 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $586 thousand; (1961 adjustment, −$77 thousand); 1961, $297 thousand; 1962, $320 thousand; 1963, $320 thousand.

1. *Grants and related contracts*—(a) *Research.*—Approximately 1,860 grants will be supported in 1963 as compared to 1,670 grants in 1962, and 1,641 in 1961. In addition, funds are provided for general research support grants, clinical research centers, and the Gorgas Memorial Laboratory.

(b) *Fellowships.*—Approximately 155 fellowships will be supported in 1963 as compared to 165 in 1962 and 167 in 1961.

(c) *Training.*—Funds for 1962 and 1963 will provide approximately 192 grants to train individuals in allergy and immunology, parasitology, tropical medicine, and mycology and rickettsiology. Funds in 1961 supported 123 grants.

2. *Direct operations*—(a) *Research.*—Laboratory, field and clinical research is conducted in the broad fields of

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allergic, infectious and parasitic diseases. The increase in 1963 will provide for the expansion of the basic respiratory virus studies, medical mycology, and malaria programs and for the laboratory of virus identification and serology.

(b) *Collaborative studies.*—Funds for 1963 will provide support for the vaccine development program and the virus reference reagents program.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	3,416	3,948	4,166
	Positions other than permanent	66	68	68
	Other personnel compensation	118	123	123
	Total personnel compensation	3,600	4,139	4,357
12	Personnel benefits	413	433	445
21	Travel and transportation of persons	161	207	252
22	Transportation of things	50	75	80
23	Rent, communications, and utilities	83	97	97
24	Printing and reproduction	9	10	10
25	Other services	474	3,249	4,506
	Payment to the "National Institutes of Health management fund"	2,876	3,788	4,079
26	Supplies and materials	733	963	1,026
31	Equipment	332	494	395
41	Grants, subsidies, and contributions	34,056	41,657	44,105
	Subtotal	42,787	55,112	59,352
	Deduct quarters and subsistence charges	9	10	10
	Total obligations	42,778	55,102	59,342

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	593	656	691
Full-time equivalent of other positions	10	11	11
Average number of all employees	571	627	662
Number of employees at end of year	603	641	681
Average GS grade	6.4	6.9	6.9
Average GS salary	$5,897	$6,103	$6,091
Average salary of ungraded positions	$4,448	$4,500	$4,500

Neurology and Blindness Activities

For expenses necessary to carry out the purposes of the Act relating to neurology and blindness; to cooperate with State health agencies, and other public and private nonprofit institutions, in the prevention, control, and eradication of neurological and sensory diseases and blindness by providing for consultative services, training, demonstrations, and other control activities, directly and through grants-in-aid, [$70,812,000] *$71,206,000. (42 U.S.C. 289a-c; Department of Health, Education, and Welfare Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Grants and related contracts:			
(a) Research	30,865	39,126	46,421
(b) Fellowships	669	1,723	1,723
(c) Training	8,450	8,765	8,765
Total, grants and related contracts	39,983	49,614	56,909
Program by activities—Continued			
2. Direct operations:			
(a) Research	5,040	6,425	6,566
(b) Collaborative studies	1,849	2,866	3,496
(c) Training activities	50	48	50
(d) Professional and technical assistance		1,500	2,300
(e) Review and approval of grants	1,019	1,343	1,499
(f) Administration	282	348	386
Total, direct operations	8,240	12,530	14,297
Total program costs [1]	48,223	62,144	71,206
Change in selected resources [2]	29	89	
Total obligations	48,252	62,233	71,206
Financing:			
Comparative transfers to other accounts	96		
Unobligated balance lapsing	1,252	8,512	
New obligational authority	**49,600**	**70,745**	**71,206**
New obligational authority:			
Appropriation	56,600	70,812	71,206
Transferred to—			
"Construction of Mental Health-Neurology Research Facility" (42 U.S.C. 292)	−7,000		
"Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−67	
Appropriation (adjusted)	**49,600**	**70,745**	**71,206**

[1] Includes capital outlay as follows: 1961, $280 thousand; 1962, $472 thousand; 1963, $419 thousand.

[2] Selected resources as of June 30 are as follows: 1960, $196 thousand; (1961 adjustment, $56 thousand); 1961, $281 thousand; 1962, $370 thousand; 1963, $370 thousand.

1. *Grants and related contracts*—(a) *Research.*—Approximately 1,481 grants will be supported in 1963 as compared to 1,261 in 1962, and 1,234 in 1961. In addition, funds are provided in 1963 for general research support grants and clinical research center grants.

(b) *Fellowships.*—Approximately 151 fellowships will be supported in 1962 and 1963 as compared to 95 in 1961.

(c) *Training.*—Funds for 1962 and 1963 will support approximately 216 grants as compared to 184 in 1961. These grants are made to training institutions to establish and improve programs to train teachers and clinical investigators in neurology, ophthalmology and otology. Approximately 230 traineeships will be awarded to individuals for specialized postgraduate training in 1962 and 1963 as compared to 180 in 1961.

2. *Direct operations*—(a) *Research.*—Research is being conducted on disorders of the brain, and spinal cord and peripheral nerves such as epilepsy, multiple sclerosis, apoplexy, and Parkinson's disease; on neuromuscular disorders, such as muscular dystrophy; and on visual and other sensory disorders, such as glaucoma, uveitis, cataract, and hearing impairments.

(b) *Collaborative studies.*—These studies include the coordination and central service activities for the collaborative project on cerebral palsy, mental retardation, and other neurological and sensory disorders of childhood; the perinatal physiology studies using primates; and epidemiological, biometric and international studies relating to cerebrovascular disease, speech and hearing

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PUBLIC HEALTH SERVICE—Continued

Current authorizations—Continued

NEUROLOGY AND BLINDNESS ACTIVITIES—Continued

disorders, and other disorders affecting the central nervous system.

(c) *Training activities.*—Support is given for inservice training of qualified staff members in subjects related to neurological and other sensory disorders.

(d) *Professional and technical assistance.*—This program has been initiated to cooperate with State health agencies, and other public and private nonprofit institutions, in the prevention, control, and eradication of neurological and sensory diseases and blindness by providing for consultative services, training, demonstrations, and other control activities, directly and through grants-in-aid.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	2,695	3,683	4,360
	Positions other than permanent	188	254	298
	Other personnel compensation	67	68	72
	Total personnel compensation	2,950	4,004	4,730
12	Personnel benefits	257	339	384
21	Travel and transportation of persons	227	358	413
22	Transportation of things	40	47	49
23	Rent, communications, and utilities	98	135	136
24	Printing and reproduction	32	25	29
25	Other services	634	2,236	2,945
	Payment to "National Institutes of Health management fund"	3,210	4,170	4,495
26	Supplies and materials	409	606	702
31	Equipment	419	704	419
41	Grants, subsidies, and contributions	39,983	49,614	56,909
	Subtotal	48,258	62,239	71,212
	Deduct quarters and subsistence charges	6	6	6
	Total obligations	48,252	62,233	71,206

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	458	651	775
Full-time equivalent of other positions	30	39	45
Average number of all employees	450	605	732
Number of employees at end of year	516	716	831
Average GS grade	6.8	7.0	6.9
Average GS salary	$6,184	$6,282	$6,183

GRANTS FOR CONSTRUCTION OF HEALTH RESEARCH FACILITIES

For grants pursuant to [the Health Research Facilities Act of 1956, as amended by the Act of August 27, 1958 (72 Stat. 933), $30,000,000] *Title VII of the Act, $50,000,000. (42 U.S.C. 292; Department of Health, Education, and Welfare Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Grants for construction and equipment (total program costs—obligations) (object class 41)	29,985	30,016	50,000
Financing:			
Unobligated balance brought forward	—1	—16	
Unobligated balance carried forward	16		
New obligational authority (appropriation)	**30,000**	**30,000**	**50,000**

Funds are proposed for the seventh year of a $230 million 7-year program of grants for the construction of new and improved non-Federal research facilities in the sciences related to health as authorized by the Health Research Facilities Act of 1956, as amended.

[GRANTS FOR CANCER RESEARCH FACILITIES]

[For making grants, as authorized by section 433(a) of the Act, for the construction of cancer research facilities, $5,000,000.] *(42 U.S.C. 289c; Department of Health, Education, and Welfare Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Grants for cancer research facilities (total program costs—obligations) (object class 41)		5,000	
Financing:			
New obligational authority (appropriation)		**5,000**	

In 1961 seven grants for the construction of cancer research facilities were awarded in the appropriation, "National Cancer Institute." Funds under this appropriation, "Grants for cancer research facilities" provide for the award of an additional eight grants in 1962.

SCIENTIFIC ACTIVITIES OVERSEAS (SPECIAL FOREIGN CURRENCY PROGRAM)

[For purchase of foreign currencies which accrue under title I of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704), for the purposes authorized by section 104(k) of that Act, and for carrying out the functions of the Public Health Service, not otherwise provided for, under the International Health Research Act of 1960 (74 Stat. 364), to remain available until expended, $9,000,000, which shall be available to purchase currencies which the Treasury Department shall determine to be excess to the normal requirements of the United States.] *For purchase of foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the Public Health Service, as authorized by law, $2,800,000, to remain available until expended: Provided, That this appropriation shall be available, in addition to other appropriations to the Public Health Service, for the purchase of the foregoing currencies. (7 U.S.C. 1704; 74 Stat. 364; Department of Health, Education, and Welfare Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Foreign health research (total program costs—obligations) (object class 25)	28	12,679	2,800
Financing:			
Unobligated balance brought forward		—3,679	
Unobligated balance carried forward	3,679		
New obligational authority (appropriation)	**3,707**	**9,000**	**2,800**

The research efforts to be supported with foreign currencies derived through the sale abroad of surplus agricultural commodities authorized by the Agricultural Trade Development and Assistance Act of 1954, will be directed toward the solution of disease and health problems which hold promise of contributing knowledge of value and significance to the advancement of medical research in the

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United States and other countries. The program for translation of research publications is designed to continue to encourage and support international communication in the sciences relating to health.

National Health Statistics

For expenses of the National Center for Health Statistics in carrying out the provisions of sections 301, 305, 312(a), 313, 314(c), and 315 of the Act, [$4,642,000] *$5,250,000.* (*Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
National vital and health statistics (total program costs) [1]	3,921	4,590	5,250
Change in selected resources [2]	107	−95	
Total obligations	4,028	4,495	5,250
Financing:			
Comparative transfers from other accounts	−4,028		
Unobligated balance lapsing		147	
New obligational authority (appropriation)		**4,642**	**5,250**

[1] Includes capital outlay as follows: 1961, $170 thousand; 1962, $125 thousand; 1963, $60 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $115 thousand; (1961 adjustments −$12 thousand); 1961, $210 thousand; 1962, $115 thousand; 1963, $115 thousand.

This program comprises the major activities of the Public Health Service in the measurement of the health status of the Nation and in developing and applying optimum technical methods for the collection, processing, and analysis of health statistics. It includes: (a) the collection, compilation, analysis, and dissemination of statistics on births, deaths, fetal deaths, marriages and divorces and other health data related to these basic vital events; (b) continuing surveys and special health statistics studies on the amount, distribution, and effects of illness and disability in the United States and the services received for or because of such conditions; (c) studies of health survey methods with a view to their continued improvement; and (d) technical advice and assistance on the application of statistical methods in the health and medical fields.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	1,575	1,942	2,214
	Positions other than permanent	29	66	66
	Other personnel compensation	50	30	30
	Total personnel compensation	1,654	2,039	2,310
12	Personnel benefits	120	153	173
21	Travel and transportation of persons	155	241	250
22	Transportation of things	16	28	26
23	Rent, communications, and utilities	151	158	270
24	Printing and reproduction	64	67	79
25	Other services	272	364	452
	Services of other agencies	1,337	1,337	1,595
26	Supplies and materials	49	32	32
31	Equipment	213	78	64
	Subtotal	4,030	4,496	5,251
	Deduct quarters and subsistence charges	1	1	1
	Total obligations	4,028	4,495	5,250

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	292	336	381
Full-time equivalent of other positions	5	10	11
Average number of all employees	250	312	357
Number of employees at end of year	287	336	381
Average GS grade	6.7	6.9	6.9
Average GS salary	$6,212	$6,285	$6,250

[Operations,] National Library of Medicine

[For] *To carry out section 301 of the Act with respect to translation of foreign scientific documents and for* expenses, not otherwise provided for, necessary to carry out the National Library of Medicine Act (42 U.S.C. 275), [$2,066,000] *including purchase of not to exceed one passenger motor vehicle, $3,335,000.* (*Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Note.—Includes $1,147 thousand for activities previously carried under the following titles (in thousands of dollars):
"General research and services, National Institutes of Health" 427
"National Heart Institute" 720
The amounts obligated in 1961 and 1962 are shown in the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Library services and resources (total program costs) [1]	2,090	2,827	3,335
Change in selected resources [2]	26	−19	
Total obligations	2,115	2,808	3,335
Financing:			
Comparative transfers from other accounts	−392	−912	
Unobligated balance lapsing	14	170	
New obligational authority (appropriation)	**1,738**	**2,066**	**3,335**

[1] Includes capital outlay as follows: 1961, $91 thousand; 1962, $99 thousand; 1963, $94 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $49 thousand; (1961 adjustments −$8 thousand); 1961, $67 thousand; 1962, $48 thousand; 1963, $48 thousand.

The National Library of Medicine collects, organizes, and services the worldwide literature of medicine. It disseminates the literature through an extensive interlibrary loan program; it publishes basic medical bibliographic guides in the form of indexes, catalogs, and other listings; and it provides reference and research assistance.

The estimate for 1963 contemplates a continuation of the basic programs of the Library and reflects transfers of funds to the Library for carrying out the Russian scientific translation program and for funding the Medical Literature Analysis and Retrieval System (MEDLARS). Other increases are requested for sustaining user services, expanding coverage of medical literature indexed, and improving program management and administrative services.

Workload is reflected in the following summary data:

	1961 actual	*1962 estimate*	*1963 estimate*
Medical publications acquired	86,919	88,000	88,000
Titles cataloged	27,186	18,000	18,000
Volumes bound and repaired	16,502	20,000	20,000
Inquiries answered	10,090	12,000	13,000
Loan requests filled	109,258	125,000	140,000
Pages photographed for orders	2,085,879	2,400,000	2,700,000
Journal articles indexed	130,000	150,000	165,000

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PUBLIC HEALTH SERVICE—Continued

Current authorizations—Continued

[OPERATIONS,] NATIONAL LIBRARY OF MEDICINE—Continued

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	PUBLIC HEALTH SERVICE			
11	Personnel compensation:			
	Permanent positions	1,254	1,281	1,402
	Positions other than permanent	4	5	6
	Other personnel compensation	12	14	14
	Total personnel compensation	1,270	1,300	1,422
12	Personnel benefits	95	101	110
21	Travel and transportation of persons	19	19	22
22	Transportation of things	1	5	3
23	Rent, communications, and utilities	43	50	43
24	Printing and reproduction	137	113	122
25	Other services	278	694	891
	Payment to "National Institutes of Health management fund"	----------	140	318
26	Supplies and materials	47	65	87
31	Equipment	94	96	92
41	Grants, subsidies, and contributions	123	225	225
	Total, Public Health Service	2,107	2,808	3,335
	ALLOCATION TO LIBRARY OF CONGRESS			
11	Personnel compensation: Other personnel compensation	8	----------	----------
	Total obligations	2,115	2,808	3,335

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	227	234	250
Full-time equivalent of other positions	1	1	1
Average number of all employees	219	222	237
Number of employees at end of year	220	225	244
Average GS grade	6.3	6.3	6.6
Average GS salary	$5,699	$5,746	$5,897

RETIRED PAY OF COMMISSIONED OFFICERS

(Indefinite)

For retired pay of commissioned officers, as authorized by law, and for payments under the Uniformed Services Contingency Option Act of 1953, such amount as may be required during the current fiscal year. (*42 U.S.C. 212, 213a; Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Retirement payments and survivors' benefits (total program costs—obligations) (object class 13)	1,927	2,377	2,671
Financing:			
New obligational authority (appropriation)	**1,927**	**2,377**	**2,671**

Retirement payments and survivors' benefits.—Provision is made for the pay of officers retired for age, disability, or length of service, and for payments to survivors of officers who die while on the retired list. There were 346 retired officers on the rolls on June 30, 1961, and it is anticipated that there will be 388 in 1962 and 432 in 1963.

[CIVIL DEFENSE MEDICAL STOCKPILE ACTIVITIES]

EMERGENCY HEALTH ACTIVITIES

For expenses necessary for *carrying out emergency planning and preparedness functions of the Public Health Service, and for* procurement, storage (including underground storage), distribution, and maintenance of emergency civil defense medical supplies and equipment authorized by section 201[(h)] of the Federal Civil Defense Act of 1950, as amended (50 U.S.C., app. 2281[(h)]), [$13,000,000, to] *$41,445,000, of which $33,174,000 shall* remain available until expended *for procurement and distribution of medical supplies and equipment.* (*Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Medical stockpile:			
(a) Acquisition of stocks	----------	20,284	28,050
(b) Inventory management	----------	3,988	8,020
(c) Planning and administration	----------	561	730
2. Emergency health training and community preparedness	----------	----------	1,445
Total program costs [1]	----------	24,833	38,245
Change in selected resources [2]	----------	10,600	3,200
Total obligations	----------	35,433	41,445
Financing:			
New obligational authority	----------	**35,433**	**41,445**
New obligational authority:			
Appropriation	----------	13,000	41,445
Transferred from (64 Stat. 838)—			
"Salaries and expenses, Office of Emergency Planning"	----------	270	----------
"Emergency supplies and equipment, Office of Emergency Planning"	----------	22,163	----------
Appropriation (adjusted)	----------	**35,433**	**41,445**

[1] Includes capital outlay as follows: 1962, $9,389 thousand; 1963, $17,012 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $0; 1961, $0; 1962, $10,600 thousand; 1963, $13,800 thousand.

1. *Medical stockpile.*—Executive Order 10958 assigned to the Secretary of Health, Education, and Welfare the responsibility for conducting an effective program of stockpiling medical supplies and equipment for emergency use in the event of disaster. The supplies and equipment are strategically placed in and near communities around the country in the form of emergency hospitals which can be put into operation in a matter of hours. Funds previously provided will permit placement of 2,682 such hospitals—the estimate for 1963 would permit the placement of 750 more, toward a total estimated need of 9,500. In addition, replacement of some of the obsolete and deteriorated medical items in the depots and in prepositioned hospitals of the current stockpile will be accomplished.

2. *Emergency health training and community preparedness.*—This activity is concerned with the preparation and administration of a program to provide to the greatest extent possible adequate health services for the civilian population in the event of a national emergency. To fulfill this responsibility, the Public Health Service is conducting training courses, providing assistance to States

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and local communities in developing and instituting effective emergency health programs, and providing plans and programs for increasing the emergency health services at the Federal, regional, State, and local levels. The increase requested for 1963 will be used to expand the key areas of training and providing assistance to States and local communities to increase their capability to survive and recover in the event of a disaster.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	PUBLIC HEALTH SERVICE			
11	Personnel compensation:			
	Permanent positions		262	1,267
	Positions other than permanent		7	65
	Other personnel compensation		2	23
	Total personnel compensation		271	1,355
12	Personnel benefits		22	108
21	Travel and transportation of persons		20	135
22	Transportation of things		501	1,941
23	Rent, communications, and utilities		5	24
24	Printing and reproduction		5	27
25	Other services		16	57
	Services of other agencies		3,054	6,077
26	Supplies and materials		17,228	13,804
31	Equipment		14,097	17,510
41	Grants, subsidies, and contributions			189
	Total, Public Health Service		35,219	41,227
	ALLOCATION TO VETERANS ADMINISTRATION			
11	Personnel compensation:			
	Permanent positions		172	176
	Other personnel compensation		4	4
	Total personnel compensation		176	180
12	Personnel benefits		14	14
23	Rent, communications, and utilities		14	14
25	Other services		1	1
26	Supplies and materials		9	9
	Total, Veterans Administration		214	218
	Total obligations		35,433	41,445

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
PUBLIC HEALTH SERVICE			
Total number of permanent positions		41	172
Full-time equivalent of other positions		1	8
Average number of all employees		36	166
Number of employees at end of year		41	171
Average GS grade		9.1	9.5
Average GS salary		$7,471	$7,726
ALLOCATION TO VETERANS ADMINISTRATION			
Total number of permanent positions		23	23
Average number of all employees		34	34
Number of employees at end of year		21	21
Average salary of ungraded positions		$5,419	$5,552

SALARIES AND EXPENSES, OFFICE OF THE SURGEON GENERAL

For the divisions and offices of the Office of the Surgeon General and for miscellaneous expenses of the Public Health Service not appropriated for elsewhere, including preparing information, articles, and publications related to public health; and conducting studies and demonstrations in public health methods, [$5,375,000] *$5,850,000. (Department of Health, Education, and Welfare Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Public health methods and reports	701	800	800
2. International health activities	146	201	200
3. Management and central services	4,138	4,599	4,850
4. Adjustment of prior year costs	−24		
Total program costs [1]	4,961	5,600	5,850
Change in selected resources [2]	103	−86	
Total obligations	5,064	5,514	5,850
Financing:			
Comparative transfers to other accounts	2,224		
Unobligated balance lapsing	80	46	
New obligational authority	**7,368**	**5,560**	**5,850**
New obligational authority:			
Appropriation	7,226	5,375	5,850
Transferred (42 U.S.C. 226) from—			
"Assistance to States, general"	142		
"Nursing services and resources"		32	
"Water supply and water pollution control"		34	
"Radiological health"		20	
"Dental services and resources"		100	
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−1	
Appropriation (adjusted)	**7,368**	**5,560**	**5,850**

[1] Includes capital outlay as follows: 1961, $58 thousand; 1962, $82 thousand; 1963, $68 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $37 thousand (1961 adjustments, −$24 thousand); 1961, $116 thousand; 1962, $30 thousand; 1963, $30 thousand.

1. *Public health methods and reports.*—Staff assistance is provided for the Surgeon General in the formulation of Public Health Service policy. The greater part of current work has to do with the problems surrounding the delivery of health services in the Nation including (a) collection and interpretation of data to evaluate health problems, and measuring available facilities, health personnel, and organization of services against the need; (b) studies of the cost of, and methods of payment for, health services and the effect of these on utilization patterns; (c) publication of analyses of findings in order to provide a factual foundation for public and legislative consideration of national problems and proposals; (d) provision of advisory services to other government and nongovernment organizations; (e) staff services for the Surgeon General; and (f) publication of Public Health Reports, the official technical journal of the Public Health Service.

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PUBLIC HEALTH SERVICE—Continued

Current authorizations—Continued

SALARIES AND EXPENSES, OFFICE OF THE SURGEON GENERAL—Continued

2. *International health activities.*—This program is concerned with all phases of Public Health Service activities in the international field. It includes (a) direct staff assistance to the Surgeon General; (b) development of policies covering all Public Health Service relationships in international matters; (c) provision of current information on the health status and conditions in foreign countries; (d) developing and recommending Service policy positions for health and related fields; (e) maintenance of Public Health Service relationships with multilateral and bilateral health agencies; (f) dissemination of health information in foreign countries through exhibits and other appropriate means.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	3,714	4,251	4,474
	Positions other than permanent	16	20	20
	Other personnel compensation	35	5	5
	Total personnel compensation	3,766	4,276	4,499
12	Personnel benefits	323	380	399
21	Travel and transportation of persons	130	151	172
22	Transportation of things	14	10	11
23	Rent, communications, and utilities	224	223	224
24	Printing and reproduction	165	166	205
25	Other services	72	42	60
	Services of other agencies	223	161	171
26	Supplies and materials	66	55	56
31	Equipment	82	49	52
	Total obligations	5,064	5,514	5,850

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	592	627	652
Full-time equivalent of other positions	3	4	4
Average number of all employees	526	584	609
Number of employees at end of year	563	609	624
Average GS grade	7.6	7.8	7.9
Average GS salary	$6,811	$6,953	$6,999

[HOSPITAL AND MEDICAL FACILITY RESEARCH]

[For research and demonstration in the development and utilization of services and hospital and other medical facilities, including grants for construction and equipment of experimental or demonstration hospitals and other medical facilities, as authorized by section 636 of the Act, $10,000,000: *Provided*, That none of these funds shall be used to pay in excess of two-thirds of the cost of such construction and equipment: *Provided further*, That this paragraph shall be effective only upon enactment into law of H.R. 4998, Eighty-seventh Congress, or similar legislation.] (*Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Note.—Estimate of $4,200 thousand for activities previously carried under this title has been transferred in the estimates to "Hospital construction activities." The amount obligated in 1962 is shown in the schedule as a comparative transfer.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
Comparative transfers to other accounts	----------	8,117	---------
Unobligated balance lapsing	----------	1,883	---------
New obligational authority (appropriation)	----------	**10,000**	---------

ENVIRONMENTAL HEALTH ACTIVITIES

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
Comparative transfers to other accounts	27,541	----------	---------
Unobligated balance lapsing	227	----------	---------
New obligational authority (appropriation)	**27,768**	----------	---------

SALARIES AND EXPENSES, HOSPITAL CONSTRUCTION SERVICES

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
Comparative transfers to other accounts	1,719	----------	---------
Unobligated balance lapsing	17	----------	---------
New obligational authority (appropriation)	**1,736**	----------	---------

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CONSTRUCTION OF MENTAL HEALTH-NEUROLOGY RESEARCH FACILITY

Program and Financing (in thousands of dollars)

	Costs to this appropriation			Analysis of 1963 financing		
	1961 actual	1962 estimate	1963 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1963
Program by activities:						
1. Planning	11	609	301	301		
2. Construction and equipment			2,980	11,218	8,238	
Total program costs	11	609	3,281	11,519	8,238	
Change in selected resources [1]		40	7,325			
Total obligations	11	649	10,606			
Financing:						
Unobligated balance brought forward		−12,128	−11,479			
Unobligated balance carried forward	12,128	11,479	873			
New obligational authority	12,139					
New obligational authority:						
Appropriation	0					
Transferred (74 Stat. 768) from—						
"Mental health activities"	5,139					
"Neurology and blindness activities"	7,000					
Appropriation (adjusted)	**12,139**					

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $0; 1961, $0; 1962, $40 thousand; 1963, $7,365 thousand.

Funds were appropriated in 1961 for construction of a combined basic and collaborative research facility for the National Institutes of Mental Health and Neurological Diseases and Blindness, including a physical biology component, and including plans and specifications, fixed and semifixed equipment, access roads, and extension of and tie-in with existing power, refrigeration and other utility systems of the National Institutes of Health.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
PUBLIC HEALTH SERVICE			
25 Other services	6		
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
21 Travel and transportation of persons			1
24 Printing and reproduction		1	27
25 Other services	5	648	78
32 Lands and structures			10,500
Total obligations, General Services Administration	5	649	10,606
Total obligations	11	649	10,606

Proposed for separate transmittal:

AID TO MEDICAL EDUCATION

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Health professions educational assistance (total obligations)			34,400
Financing:			
New obligational authority (proposed supplemental appropriation)			**34,400**

Under proposed legislation, 1963.—Legislation is recommended to authorize grants for the construction of medical, dental, osteopathic, and public health teaching facilities; and to provide scholarships for medical, dental, and osteopathic students, with cost of education allowances to schools.

ALLOCATIONS AND ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations or allotments from other accounts are shown in the schedules of the parent appropriations, as follows:
"American sections, international commissions," Department of State.
"Civil defense and defense mobilization functions of Federal agencies," Office of Emergency Planning.
"Emergency supplies and equipment," Office of Emergency Planning.
"Farm labor supply revolving fund," Bureau of Employment Security, Department of Labor.
"Agency for International Development," funds appropriated to the President.
"Research and development," Office of Emergency Planning.
"Salaries and expenses, Bureau of Prisons," Department of Justice.
"Salaries and expenses," Office of Emergency Planning.

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PUBLIC HEALTH SERVICE—Continued

Public enterprise funds:

OPERATION OF COMMISSARIES, NARCOTIC HOSPITALS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded:			
Cost of goods sold	161	171	172
Other	68	75	75
Total operating costs, funded	229	246	248
Capital outlay: Purchase of equipment	1	2	1
Total operating costs, funded, and capital outlay	230	248	249
Change in selected resources [1]		1	3
Total obligations	230	249	252
Financing:			
Revenues and other receipts:			
Sale of commodities	227	245	247
Other revenue	3	4	4
Total revenues and other receipts	230	248	250
Unobligated balance brought forward	29	29	28
Unobligated balance carried forward	−29	−28	−27
Financing applied to program	230	249	252

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	230	249	252
Increase (−) or decrease in gross unpaid obligations	−8	10	−2
Gross expenditures	222	259	250
Revenues and other receipts (from program and financing)	230	248	250
Increase (−) or decrease in accounts receivable, net	1	−2	−2
Applicable receipts	231	246	248
Budget expenditures	−9	12	1

Budget program.—This fund is used to provide canteen items for sale to patients at Fort Worth, Tex., and Lexington, Ky., hospitals (57 Stat. 617). Proceeds of sales are available for replenishing stock and operating expense. The capital investment consists of $10 thousand appropriated in 1944 and $2 thousand of donated assets. Earnings are retained to meet possible future losses.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue	230	248	250
Expense	231	247	249
Net operating income or loss (−) for the year	−1	1	1
Retained earnings, beginning of year	51	50	51
Retained earnings, end of year	50	51	52

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	41	50	38	36
Accounts receivable, net	10	9	11	13
Selected assets: [1]				
Commodities for sale	18	21	21	22
Supplies, deferred charges, etc.	2	2	2	3
Equipment, net	8	6	7	6
Total assets	79	88	79	80
Liabilities:				
Current	16	26	16	17
Government equity:				
Non-interest-bearing capital: (Start and end of year)	12	12	12	12
Retained earnings	51	50	51	52
Total Government equity	63	62	63	63

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	6	4	4	5
Unobligated balance	29	29	28	27
Invested capital and earnings	28	29	30	31
Total Government equity	63	62	63	63

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	56	59	60
	Positions other than permanent	1		
	Other personnel compensation	1	1	1
	Total personnel compensation	57	61	62
12	Personnel benefits	5	5	5
23	Rent, communications, and utilities	1	1	1
24	Printing and reproduction	1	1	1
25	Other services	1	1	1
26	Supplies and materials	165	179	181
31	Equipment	1	2	1
	Total obligations	230	249	252

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	13	13	13
Average number of all employees	13	13	13
Number of employees at end of year	13	13	13
Average GS grade	3.9	3.9	3.9
Average GS salary	$4,525	$4,574	$4,629

Intragovernmental funds:

BUREAU OF STATE SERVICES MANAGEMENT FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Research services	1,726	2,011	2,242
2. Business operations	2,454	2,729	2,937
3. Program direction	180	295	295

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
4. Program services			461
Total program costs [1]	4,360	5,035	5,935
Change in selected resources [2]	−126	6	
Total obligations	4,234	5,041	5,935
Financing:			
Advances and reimbursements from other accounts	4,262	5,041	5,935
Unobligated balance lapsing	−27		
Total financing	4,234	5,041	5,935

[1] Includes capital outlay as follows: 1961, $10 thousand; 1962, $12 thousand; 1963, $12 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $200 thousand; 1961, $74 thousand; 1962, $80 thousand; 1963, $80 thousand.

The Bureau of State Services management fund finances the research services, business operations, program direction, and program services provided by the staff of the chief, Bureau of State Services, and by field installations at the Communicable Disease Center, Atlanta, Ga., and the Sanitary Engineering Center, Cincinnati, Ohio. Funds are advanced from those Public Health Service appropriations for which services are to be rendered. Formulas for determining the contribution from each appropriation are designed to reflect utilization of services performed by the management fund and take into consideration such factors as the numbers of personnel being serviced, and the dollar level for each program.

The centralized staffs of the Bureau of State Services, the Communicable Disease Center, and the Sanitary Engineering Center provide supporting services to program activities as follows:

1. *Research services* provide the central administration and operations of services required for the conduct of research activities at the Communicable Disease Center and the Sanitary Engineering Center. Included are such services as technical reporting, library and reference services, biometric services, laboratory equipment design and construction, and the operation and maintenance of buildings.

2. *Business operations* provide the centralized business management services for the Bureau of State Services and the business management services furnished by the central staffs of the Communicable Disease Center and the Sanitary Engineering Center. The activity includes such services as financial management, management advisory services, information activities, procurement, supply and property management, printing and reproduction, forms management, messenger, files and mail services.

3. *Program direction* provides for the executive direction and supervision of the various activities of the Bureau of State Services.

4. *Program services* provides for overall program review and development services; coordination of program efforts in the fields of toxicology, manpower resources, training and grant activities; facilities planning; and performance of liaison with the Arctic Health Research Center and the Sanitary Engineering Center.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	2,980	3,570	4,148
	Positions other than permanent	100	59	59
	Other personnel compensation	49	43	44
	Total personnel compensation	3,129	3,672	4,251
12	Personnel benefits	243	274	326
21	Travel and transportation of persons	79	117	145
22	Transportation of things	18	21	31
23	Rent, communications, and utilities	287	404	468
24	Printing and reproduction	43	50	68
25	Other services	108	119	141
26	Supplies and materials	248	253	323
31	Equipment	74	82	133
32	Land and structures	6	50	50
	Subtotal	4,235	5,042	5,936
	Deduct quarters and subsistence charges	1	1	1
	Total obligations	4,234	5,041	5,935

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	563	621	712
Full-time equivalent of other positions	17	9	10
Average number of all employees	507	591	660
Number of employees at end of year	533	645	736
Average GS grade	6.8	6.9	7
Average GS salary	$6,166	$6,228	$6,208
Average salary of ungraded positions	$4,960	$5,066	$5,154

National Institutes of Health Management Fund

[The paragraph under this head in the Department of Health, Education, and Welfare Appropriation Act, 1958 (71 Stat. 220) is amended by striking out the words "cost of such operation" in the second sentence of such paragraph, and inserting in lieu thereof "reasonable value of the meals served".] (*Department of Health Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Research supporting services	7,205	9,364	9,566
2. Clinical supporting services	9,871	10,938	12,138
3. Administrative management	5,112	6,901	7,606
4. Program direction	713	1,397	1,653
5. Review and approval of grants	4,166	5,401	6,398
6. Cafeteria	337	450	450
Total program costs [1]	27,404	34,451	37,811
Change in selected resources [2]	176	279	
Total obligations	27,580	34,730	37,811
Financing:			
Advances and reimbursements from—			
Other accounts	27,355	34,305	37,386
Non-Federal sources	323	425	425
Unobligated balance lapsing	−98		
Total financing	27,580	34,730	37,811

Note.—Reimbursements from non-Federal sources are derived from the sale of meals to employees and others (40 U.S.C. 290).
[1] Includes capital outlay as follows: 1961, $745 thousand; 1962, $1,064 thousand; 1963, $1,855 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $596 thousand, (1961 adjustments, −$15 thousand); 1961, $757 thousand; 1962, $1,036 thousand; 1963, $1,036 thousand.

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PUBLIC HEALTH SERVICE—Continued

Intragovernmental funds—Continued

NATIONAL INSTITUTES OF HEALTH MANAGEMENT FUND—Con.

The National Institutes of Health management fund was established to facilitate the conduct of operations of the National Institutes of Health which are financed by two or more appropriations. The activities of the fund are financed primarily from advances and reimbursements from the several institutes. Formulas for determining the contribution from each institute are designed to reflect utilization of services performed by the management fund. Taken into consideration are such factors as the number of activated beds in the clinical center, number of laboratory workers, total personnel, and dollar level of grant, direct research, and direct operations funds obligated by the Institute. A small portion of the funds comes from reimbursements from outside sources, principally cafeteria receipts, and some miscellaneous reimbursements from other Government agencies.

The centralized organizations of the National Institutes of Health provide supporting services to all programs as follows:

1. *Research supporting services* provide the central administration and operation of services for the conduct of research activities such as the care and breeding of experimental animals, laboratory equipment design and manufacture, and the operation and maintenance of utility services.

2. *Clinical supporting services* consist of the operation of the 516-bed clinical center together with the laboratory space required for the treatment of research patients.

3. *Administrative management* includes personnel, supply, and financial management, office services, plant safety, management analysis, and printing and reproduction.

4. *Program direction* provides for the executive direction and planning of intramural and extramural research including administration for the support of research in foreign countries.

5. *Review and approval of grants* provides procedures and policies governing the processing of applications for research project grant programs, program project grants, centers, fellowships, training grants, and health research facilities. Performs application processing services, program reporting and analytical services, overall program coordination, central records, and administration and audit of activated grants.

6. The *cafeteria* of the clinical center is operated by the nutrition department and furnishes meals for sale to the employees and visitors at rates sufficient to cover the reasonable value of the meals served. Income and expenses for 1961, 1962, and 1963 are as follows (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Income from—			
Cafeteria sales	323	425	425
Subsidy from clinical supporting services	14	25	25
Total income	337	450	450
Expense:			
Foodstuff and supplies	139	186	186
Preparation of meals	197	264	264
Total expense	337	450	450

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	18,139	21,526	23,068
	Positions other than permanent	463	610	640
	Other personnel compensation	781	690	705
	Total personnel compensation	19,383	22,826	24,413
12	Personnel benefits	1,664	2,089	2,225
21	Travel and transportation of persons	427	578	659
22	Transportation of things	38	71	67
23	Rent, communications, and utilities	1,355	1,806	1,865
24	Printing and reproduction	163	242	300
25	Other services	1,186	2,118	2,621
26	Supplies and materials	2,571	3,577	3,845
31	Equipment	721	1,462	1,855
32	Lands and structures	111		
	Subtotal	27,619	34,769	37,850
	Deduct quarters and subsistence charges	39	39	39
	Total obligations	27,580	34,730	37,811

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	3,770	4,290	4,510
Full-time equivalent of other positions	95	101	106
Average number of all employees	3,529	4,060	4,330
Number of employees at end of year	3,801	4,289	4,492
Average GS grade	5.9	6.2	6.3
Average GS salary	$5,492	$5,695	$5,712
Average salary of ungraded positions	$4,061	$4,635	$4,630

SERVICE AND SUPPLY FUND

This fund finances the providing of certain supplies, services, and equipment to programs of the Service. It is reimbursed from the appropriations supporting the programs benefited (42 U.S.C. 231).

Budget program.—The principal operations under the fund are carried out at (a) the medical supply depot at Perry Point, Md., which maintains stock of drugs and other medical supplies to meet in part the requirements of the Service and requisitions of other Government organizations; and (b) the activity at the National Institutes of Health which maintains a central supply of scientific and general-use materials, supplies, and special equipment and also provides services such as animal production, statistical processing, and instrumentation for the laboratories and offices at Bethesda, Md. In contrast to the operations under this revolving fund, the National Institutes of Health management fund is an annual account to which appropriated funds are advanced to facilitate the financing of clinical research, research services, administration, and other activities where the costs of operation are not readily susceptible of distribution.

Operating results.—Retained earnings amounted to $234 thousand as of June 30, 1961, and are being retained in the fund against the possibility of future losses.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded: Supply depot activities:			
Cost of goods sold	2,714	3,000	3,000
Other costs	281	292	292

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
National Institutes of Health:			
Cost of goods sold	2,218	2,617	3,000
Other costs	2,355	2,674	3,038
Total operating costs, funded	7,570	8,584	9,330
Capital outlay:			
Supply depot activities:			
Purchase of equipment	7	17	9
National Institutes of Health activities:			
Purchase of equipment	15	6	10
Total capital outlay	21	23	19
Total operating costs, funded, and capital outlay	7,591	8,607	9,350
Change in selected resources [1]	−3	−2	15
Total obligations	7,588	8,604	9,364
Financing:			
Revenues and other receipts:			
Supply depot activities:			
Revenue	3,044	3,300	3,300
Donated working capital	33		
Adjustment of prior year income	10		
National Institutes of Health:			
Revenue	4,638	5,304	6,052
Sale of equipment	1		
Total revenues and other receipts	7,727	8,604	9,352
Unobligated balance brought forward	−112	131	131
Change in unfilled customers' orders	104		
Unobligated balance carried forward	−131	−131	−119
Financing applied to program	7,588	8,604	9,364

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	7,588	8,604	9,364
Increase in gross unpaid obligations	−289	−40	−40
Gross expenditures	7,299	8,565	9,324
Revenues and other receipts (from program and financing)	7,727	8,604	9,352
Increase in accounts receivable, net	−285	−10	−43
Applicable receipts	7,442	8,594	9,309
Budget expenditures	−143	−30	15

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Supply depot activities:			
Revenue	3,044	3,300	3,300
Expense	3,002	3,300	3,300
Net operating income, supply depot activities	42		
National Institutes of Health activities:			
Revenue	4,638	5,304	6,052
Expense	4,585	5,304	6,052
Net operating income, National Institutes of Health activities	53		

Revenue, Expense, and Retained Earnings (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Nonoperating income or loss (−):			
Proceeds from sale of equipment	1		
Net book value of assets sold (−)	−1		
Net nonoperating income or loss (−)			
Net income for the year	95		
Analysis of retained earnings:			
Retained earnings, start of year	128	234	234
Adjustment of prior year revenue	10		
Retained earnings, end of year	234	234	234

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	698	841	871	855
Accounts receivable, net	176	461	471	514
Selected assets: [1]				
Commodities for sale	1,635	1,438	1,406	1,401
Supplies inventory	5	4	4	4
Fixed assets, net	139	143	145	143
Total assets	2,653	2,887	2,897	2,917
Liabilities:				
Current	526	619	629	649
Government equity:				
Non-interest-bearing capital:				
Start of year	1,997	1,999	2,034	2,034
Donated assets	2	36		
End of year	1,999	2,034	2,034	2,034
Retained earnings	128	234	234	234
Total Government equity	2,127	2,268	2,268	2,268

Analysis of Government Equity (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Unpaid undelivered orders [1]	460	655	685	705
Unobligated balance	−112	131	131	119
Unfilled customers' orders (−)		−104	−104	−104
Invested capital and earnings	1,779	1,586	1,555	1,548
Total Government equity	2,127	2,268	2,268	2,268

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	1,616	1,842	2,135
	Positions other than permanent	5	5	5
	Other personnel compensation	114	89	70
	Total personnel compensation	1,735	1,936	2,210
12	Personnel benefits	125	154	176
21	Travel and transportation of persons	5	10	14
22	Transportation of things	17	23	25
23	Rent, communications, and utilities	850	1,096	1,128
24	Printing and reproduction	188	203	203
25	Other services	66	88	86
26	Supplies and materials	4,145	4,792	5,182
31	Equipment	262	276	324
	Subtotal	7,395	8,578	9,347

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PUBLIC HEALTH SERVICE—Continued

Intragovernmental funds—Continued

SERVICE AND SUPPLY FUND—Continued

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Deduct quarters and subsistence charges	3	3	3
Total accrued expenditures	7,392	8,574	9,344
Change in unpaid undelivered orders	196	30	20
Total obligations	7,588	8,604	9,364

Personnel Summary

Total number of permanent positions	342	380	407
Full-time equivalent of other positions	2	2	2
Average number of all employees	310	344	396
Number of employees at end of year	323	367	402
Average GS grade	6.6	7.0	7.1
Average GS salary	$5,838	$6,017	$6,074
Average salary of ungraded positions	$4,204	$4,308	$4,271

WORKING CAPITAL FUND, NARCOTIC HOSPITALS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded:			
Cost of goods sold	276	287	300
Industrial expenses	601	634	648
Other costs	1		
Total operating costs, funded	878	921	948
Capital outlay:			
Purchase of equipment	33	11	15
Total operating costs, funded, and capital outlay	911	932	963
Change in selected resources [1]	−5	37	27
Total obligations	906	969	990
Financing:			
Revenues and other receipts:			
Sale of dairy herd	8	20	6
Revenue	876	949	975
Total revenues and other receipts	884	970	981
Unobligated balance brought forward	79	57	58
Unobligated balance carried forward	−57	−58	−48
Financing applied to program	906	969	990

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	906	969	990
Increase (−) or decrease in gross unpaid obligations	−26	−21	6
Gross expenditures	880	948	996
Revenues and other receipts (from program and financing)	884	970	981
Increase (−) or decrease in accounts receivable, net	−51	−16	3
Applicable receipts	833	954	984
Budget expenditures	47	−6	12

Budget program.—Farms and other industries operated at the Fort Worth, Tex., and Lexington, Ky., narcotic hospitals provide patients with occupational outlets as a part of their therapeutic rehabilitation. Useful products are made for sale to the hospitals and other Government institutions (42 U.S.C. 258). The investment of the U.S. Government at the end of 1963 is estimated at $579 thousand including $134 thousand in appropriation and $80 thousand in donated assets. Earnings are retained to meet possible future losses.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue	875	949	975
Expense	905	947	972
Net operating income or loss (−)	−29	2	3
Nonoperating income or loss (−):			
Proceeds from sale of dairy herd	8	20	6
Net book value of dairy herd sold	−7	−9	
Net increase in dairy herd (births)	7		
Net gain	8	11	6
Writeoff of equipment	−2		
Net nonoperating income	5	11	6
Net income or loss (−) for the year	−24	13	9
Retained earnings, start of year	366	343	356
Retained earnings, end of year	343	356	365

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	98	51	57	45
Accounts receivable, net	50	101	117	114
Selected assets: [1]				
Commodities for sale	161	171	187	199
Work in process	18	20	25	29
Supplies, deferred charges, etc	102	82	84	85
Equipment, net	188	195	171	162
Total assets	617	621	640	634
Liabilities:				
Current	41	64	70	55
Government equity:				
Non-interest-bearing capital:				
Start of year	207	210	214	214
Donated assets:				
Inventories	1	1		
Equipment	2	4		
End of year	210	214	214	214
Retained earnings	366	343	356	365
Total Government equity	576	557	570	579

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	28	31	46	55
Unobligated balance	79	57	58	48
Invested capital and earnings	469	469	466	475
Total Government equity	**576**	**557**	**570**	**579**

[1] The changes in these items are reflected on the program and financing schedule.

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Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	361	365	380
Positions other than permanent	5	3	3
Other personnel compensation	8	10	9
Total personnel compensation	374	378	392
12 Personnel benefits	29	30	31
21 Travel and transportation of persons	4	5	5
22 Transportation of things	9	13	13
23 Rent, communications, and utilities	12	12	12
25 Other services	19	14	15
26 Supplies and materials	429	501	503
31 Equipment	31	17	20
Subtotal	907	970	991
Deduct quarters and subsistence charges	1	1	1
Total obligations	906	969	990

Personnel Summary

Total number of permanent positions	68	67	67
Full-time equivalent of other positions	1	1	1
Average number of all employees	66	66	67
Number of employees at end of year	59	67	67
Average GS grade	6.2	6.2	6.3
Average GS salary	$5,534	$5,520	$5,673
Average salary of ungraded positions	$5,723	$5,734	$5,706

Advances and Reimbursements

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Accident prevention	33	34	34
2. Chronic diseases and health of the aged	87	90	90
3. Communicable disease activities	898	1,089	1,089
4. Community health practice and research	19	18	18
5. Control of tuberculosis	35	9	9
6. Dental services and resources		5	5
7. Nursing services and resources	5	6	6
8. Air pollution	6	20	20
9. Milk, food, interstate, and community sanitation	165	245	245
10. Occupational health	46	15	15
11. Radiological health	583	1,157	1,157
12. Water supply and water pollution control	530	632	632
13. Indian health activities	797	830	830
14. National Cancer Institute	10	33	41
15. Mental health activities	68	148	148
16. National Heart Institute	28	30	28
17. National Institute of Dental Research		2	2
18. Arthritis and metabolic disease activities	437	429	465
19. Allergy and infectious disease activities	1	3	5
20. National health statistics	144	175	240
21. National Library of Medicine	35	10	9
22. Salaries and expenses, Office of the Surgeon General	187	449	522
23. Research projects	167	166	166
Total program costs [1]	4,281	5,595	5,776
Change in selected resources [2]	1	−3	
Total obligations	4,282	5,593	5,776

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance brought forward	65	117	
Advances and reimbursements from—			
Other accounts	4,251	5,386	5,656
Non-Federal sources	82	90	120
Unobligated balance carried forward	−117		
Total financing	4,282	5,593	5,776

Note.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U.S.C. 481(c)), for travel concerned with the functions or activities of the Department (71 Stat. 224), and for receipts from pay patients (42 U.S.C. 221).

[1] Includes capital outlay as follows: 1961, $161 thousand; 1962, $175 thousand; 1963, $179 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $5 thousand; 1961, $6 thousand; 1962, $3 thousand; 1963, $3 thousand.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	2,063	2,723	2,817
Positions other than permanent	328	378	383
Other personnel compensation	53	65	69
Total personnel compensation	2,444	3,166	3,269
12 Personnel benefits	327	474	481
21 Travel and transportation of persons	359	535	560
22 Transportation of things	64	63	69
23 Rent, communications, and utilities	43	104	134
24 Printing and reproduction	39	44	50
25 Other services	317	454	455
Services to other agencies	5	7	7
26 Supplies and materials	526	578	577
31 Equipment	163	173	179
Subtotal	4,287	5,599	5,782
Deduct quarters and subsistence charges	5	6	6
Total obligations	4,282	5,593	5,776

Personnel Summary

Total number of permanent positions	366	497	508
Full-time equivalent of other positions	48	54	54
Average number of all employees	361	466	480
Number of employees at end of year	373	519	529
Average GS grade	6.7	6.9	6.9
Average GS salary	$5,999	$6,067	$6,064

Advances and Reimbursements for General Research Support Grants

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
General research support grants (total program costs-obligations) (object class 41)		20,000	30,000
Financing:			
Advances and reimbursements from other accounts (42 U.S.C. 241(d))		20,000	30,000

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PUBLIC HEALTH SERVICE—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS FOR GENERAL RESEARCH SUPPORT GRANTS—Continued

Public Law 86–798 amends the Public Health Service Act to provide for grants-in-aid to universities, hospitals, laboratories, and other public or nonprofit institutions for the general support of research and research training in sciences related to health. The act specifies that this program will be supported with funds provided for research grants through the appropriations for the National Institutes of Health.

[ADMINISTRATIVE PROVISIONS, PUBLIC HEALTH SERVICE]

[Appropriations contained in this Act, available for salaries and expenses, shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a).

[Appropriations contained in this Act available for salaries and expenses shall be available for payment in advance for dues or fees for library membership in organizations whose publications are available to members only or to members at a price lower than to the general public and for payment in advance for publications available only upon that basis or available at a reduced price on prepublication orders.

[Appropriations contained in this Act available for salaries and expenses shall be available for uniforms or allowances therefor as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131).

[Appropriations contained in this Act available for salaries and expenses shall be available for expenses of attendance at meetings which are concerned with the functions or activities for which the appropriation is made or which will contribute to improved conduct, supervision, or management of those functions or activities.] (*Department of the Interior and Related Agencies Appropriation Act, 1962.*)

SAINT ELIZABETHS HOSPITAL

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary for the maintenance and operation of the hospital, including *purchase of one passenger motor vehicle,* clothing for patients, and cooperation with organizations or individuals in the scientific research into the nature, causes, prevention, and treatment of mental illness, [$5,105,000] *$5,974,000.* (*24 U.S.C. 161–221; Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs:			
1. Operation and maintenance	20,370	21,773	23,296
2. Training and education	378	547	606
3. Research	42	103	123
Total operating costs	20,790	22,423	24,025
Unfunded adjustment to total operating costs: Property or services transferred in without charge, net	−212	−160	−160
Total operating costs, funded	20,578	22,263	23,865
Capital outlay:			
1. Operation and maintenance	236	170	372
2. Training and education	3	1	3
3. Research	9	9	30
Total capital outlay	248	180	405
Unfunded adjustments to total capital outlay: Above capital assets transferred in without charge, net	−56		
Total capital outlay, funded	192	180	405
Total operating costs, funded, and capital outlay funded	20,770	22,443	24,270
Change in selected resources [1]	78	−30	
Total obligations	20,848	22,413	24,270
Financing:			
Advances and reimbursements from—			
Other accounts	−1,334	−1,593	−1,667
Non-Federal sources (32 D.C. Code 401–416)	−14,951	−15,715	−16,629
Unobligated balance lapsing	10		
New obligational authority (appropriation)	**4,572**	**5,105**	**5,974**

[1] Selected resources as of June 30 are as follows:

	1960	*1961 adjustments*	*1961*	*1962*	*1963*
Stores	467		474	444	444
Unpaid undelivered orders	122	−5	188	188	188
Total selected resources	589	−5	662	632	632

Saint Elizabeths Hospital provides care and treatment for the mentally ill, trains personnel in the medical, nursing and associated disciplines concerned with the treatment of psychiatric patients, and conducts and cooperates with others in scientific research activities dealing with mental illness. The patient load consists of beneficiaries of the Federal Government, both direct and reimbursable, and residents of the District of Columbia. The sponsoring agencies such as the District of Columbia Government and the Veterans Administration reimburse the hospital on the basis of the cost of patient care and treatment furnished. The cost of the research activity and 40% of the cost of the training and education activity, the portion not directly related to patient care, are financed from this appropriation. The average per diem reimbursement rate in 1960 and 1961 was $7.20 and $8.18 respectively and is estimated to be $8.84 in 1962 and $9.55 in 1963.

1. *Operation and maintenance.*—This activity covers the protective, therapeutic and rehabilitative programs of the Hospital, maintenance of hospital buildings, operation of a farm and an employees cafeteria, procurement of supplies and materials, and the provision of necessary administrative services.

Actual and estimated average daily patient load is as follows:

	1960 actual	*1961 actual*	*1962 estimate*	*1963 estimate*
Federal beneficiaries	1,915	1,996	2,030	2,079
District of Columbia residents	5,068	4,980	4,850	4,750
Total	6,983	6,976	6,880	6,829

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Construction of a 250-bed treatment and cafeteria building to replace existing antiquated facilities is anticipated to be completed early in 1963 with patient occupancy planned for April. Funds are provided for medical and ancillary personnel to staff the new building with additional personnel to be provided by transfer of employees from the facilities to be replaced and utilization of a portion of the additional personnel provided in 1962.

A supplemental covering wage board pay increases and the increase in the number of Federal beneficiaries is anticipated for separate transmittal.

2. *Training and education.*—The Training and Education Program provides multidisciplinary clinical training for professional and ancillary personnel engaged or interested in mental health activities. The numbers of trainees under this program are as follows:

	1960 actual	*1961 actual*	*1962 estimate*	*1963 estimate*
Interns and other postgraduates	58	66	104	104
Student nurses	84	80	90	90
Total	142	146	194	194

3. *Research.*—The Hospital plans, develops and conducts coordinated research programs and projects for the purpose of obtaining a better understanding of the causes of mental disorders, and of the factors bearing upon their development, treatment and possible prevention. A close working relationship with the National Institute of Mental Health is maintained and the resources of both institutions are often combined in unified endeavors.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	14,440	15,691	16,704
	Positions other than permanent	25	51	51
	Trainees (interns and residents)	253	391	417
	Other personnel compensation	736	682	687
	Total personnel compensation	15,454	16,815	17,859
12	Personnel benefits	1,114	1,217	1,282
21	Travel and transportation of persons	15	16	18
22	Transportation of things	15	15	15
23	Rent, communications, and utilities	194	196	207
24	Printing and reproduction	21	21	21
25	Other services	109	210	227
26	Supplies and materials	3,684	3,752	4,220
31	Equipment	260	200	450
42	Insurance claims and indemnities	2	1	1
	Subtotal	20,868	22,443	24,300

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Deduct charges for quarters, subsistence and laundry	20	30	30
Total obligations	20,848	22,413	24,270

Personnel Summary

Total number of permanent positions	3,321	3,621	3,655
Full-time equivalent of other positions	95	136	142
Average number of all employees	3,140	3,404	3,618
Number of employees at end of year	3,425	3,745	3,779
Average GS grade	4.7	5.0	5.2
Average GS salary	$5,083	$5,130	$5,176
Average salary of ungraded positions	$4,079	$4,047	$4,047

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operation and maintenance (total program costs—obligations)	----------	177	---------
Financing:			
New obligational authority (proposed supplemental appropriation)	----------	**177**	---------

Under existing legislation, 1962.—A supplemental appropriation of $177 thousand, covering the Federal share of (a) wage board hourly rate increases granted in December 1960, (b) further increases of this type granted in December 1961, and (c) a revision in financing in recognition of changes in the proportion of reimbursable and nonreimbursable (Federal) patients, is anticipated for 1962.

BUILDINGS AND FACILITIES

For construction, alterations, extension, and equipment, of buildings and facilities on the grounds of the hospital, including preparation of plans and specifications, advertising, and supervision of construction, [$575,000] *$8,095,000,* to remain available until expended[: *Provided,* That the unexpended balances of appropriations as of June 30, 1961, heretofore made available for construction, improvement, extension, or equipment of any Saint Elizabeths Hospital facilities, shall be merged with this appropriation]. (*24 U.S.C. 161–221; Department of Health, Education, and Welfare Appropriation Act, 1962.*)

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SAINT ELIZABETHS HOSPITAL—Continued

Current authorizations—Continued

BUILDINGS AND FACILITIES—Continued

Program and Financing (in thousands of dollars)

	Costs to this appropriation				Analysis of 1963 financing		
	To June 30, 1960	1961 actual	1962 estimate	1963 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1963
Program by activities:							
1. Construction, continued treatment building	15	4	252	1,317	124	5,542	6,735
2. Miscellaneous improvements of existing facilities	3,431	259	416	494	190	1,057	1,360
3. Construction and equipment, treatment and cafeteria building	178	280	2,611	1,230	1,604	374	
4. Extension and modernization of administration building		10	315	176	176		
5. Construction and equipment of treatment building	6,355				20	20	
6. Construction and equipment, maximum security building	7,724	34	8				
Total program costs	17,703	587	3,602	3,217	2,114	6,993	8,095
Change in selected resources [1]		3,008	−1,928	4,944			
Total obligations		3,595	1,674	8,161			
Financing:							
Comparative transfers from other accounts		−4,535					
Unobligated balance brought forward		−135	−1,350	−930			
Unobligated balance transferred (67 Stat. 501) from—							
"Construction and equipment, treatment and cafeteria building"			−525				
"Extension and modernization of administration building"			−84				
Unobligated balance carried forward		1,350	930	864			
Unobligated balance lapsing		70					
New obligational authority		**345**	**645**	**8,095**			
New obligational authority:							
Appropriation		345	575	8,095			
Reappropriation			70				

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $105 thousand; 1961, $3,113 thousand; 1962, $1,185 thousand; 1963, $6,129 thousand.

This appropriation covers all construction and facility improvement items of Saint Elizabeths Hospital.

1. *Construction, continued treatment building.*—Funds are requested for the construction and equipment of a 450-bed treatment facility to replace 3 smaller buildings constructed during the period 1853–1872. Plans and specifications are being developed with funds appropriated in 1959 and 1962.

2. *Miscellaneous improvements of existing facilities.*—Funds requested will provide for (a) replacement of four oil-fired boilers, (b) installation of sprinkler systems in non-fire-resistant buildings, (c) modernization of dish-washing installations, (d) conducting an engineering study of the plumbing system, and (e) rewiring and extension of electrical facilities in hospital buildings.

3. *Construction and equipment, treatment and cafeteria building.*—This building will house 250 patients and provide food service facilities for these plus 400 patients from 2 adjacent buildings. Construction of this building, which replaces an antiquated treatment facility built in 1871, is currently underway.

4. *Extension and modernization of administration building.*—The administration building is being modernized to furnish more adequate space and facilities. Plans and specifications have been completed and construction is expected to start early in 1962.

5. *Construction and equipment of treatment building.*—Construction of a 420-bed intensive treatment facility and an interdenominational chapel has been completed and both are in use.

6. *Construction and equipment, maximum security building.*—Construction of a 396-bed maximum security building has been completed and it is now in use. Small finishing-up projects are to be completed in the current year.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	SAINT ELIZABETHS HOSPITAL			
25	Other services	124	225	70
26	Supplies and materials	19	2	
31	Equipment	15		
	Total, Saint Elizabeths Hospital	158	227	70
	ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
21	Travel and transportation of persons		2	1
24	Printing and reproduction	6	15	9
25	Other services	122	383	245
31	Equipment	5		872
32	Lands and structures	3,304	1,047	6,964
	Total, General Services Administration	3,437	1,447	8,091
	Total obligations	3,595	1,674	8,161

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Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Research projects	1	35	3
2. Building renovation for D.C. vocational rehabilitation staff	3		
Total obligations	4	35	3
Financing:			
Unobligated balance brought forward		18	3
Advances and reimbursements from other accounts	22	20	
Unobligated balance carried forward	−18	−3	
Total financing	4	35	3

Object Classification (in thousands of dollars)

11	Personnel compensation: Positions other than permanent		3	1
25	Other services	1	6	1
26	Supplies and materials	2		
31	Equipment	1	26	1
	Total obligations	4	35	3

Personnel Summary

Average number of all employees		1	
Number of employees at end of year		1	
Average GS grade		4.0	
Average GS salary		$4,056	

SOCIAL SECURITY ADMINISTRATION

Current authorizations:

LIMITATION ON SALARIES AND EXPENSES, BUREAU OF OLD-AGE AND SURVIVORS INSURANCE

(Trust fund)

For necessary expenses, not more than [$241,070,000] *$285,400,000* may be expended from the Federal old-age and survivors insurance trust fund: *Provided*, That such amounts as are required shall be available to pay the cost of necessary travel incident to medical examinations for verifying disabilities of individuals who file applications for disability determinations under title II of the Social Security Act, as amended[, and for acquisition of land adjacent to the site of the Social Security Building in Baltimore County, Maryland]: *Provided further*, That [$10,000,000] *$15,000,000* of the foregoing amount shall be apportioned for use pursuant to section 3679 of the Revised Statutes as amended (31 U.S.C. 665), only to the extent necessary to process claims workloads not anticipated in the budget estimates and after maximum absorption of the costs of such claims workload within the existing limitation has been achieved.

Advances to States, next succeeding fiscal year: For making, after May 31 of the current fiscal year, advances to States under section 221(e) of the Social Security Act, as amended, for the first quarter of the next succeeding fiscal year, such sums as may be necessary from the above authorization may be expended from the Federal old-age and survivors insurance trust fund.

[For an additional amount for "Limitation on salaries and expenses, Bureau of Old-Age and Survivors Insurance", to be derived from the Federal Old-Age and Survivors Insurance Trust Fund, $26,500,000.] (*42 U.S.C. 401–425; Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Maintenance of earnings accounts	30,420	30,347	32,597
2. Processing OASI claims	76,548	101,324	92,915
3. Maintenance of OASI beneficiary rolls	35,776	40,789	47,457
4. Processing disability claims and maintaining beneficiary rolls	58,524	63,826	66,062
5. Hearings and appeals	4,242	6,457	6,942
6. Actuarial services	127	147	153
7. Administration	21,017	23,273	24,171
8. Contingency reserve			15,000
Total program costs	226,654	266,163	285,298
Change in selected resources [1]	2,255	7	102
Total obligations	228,909	266,170	285,400
Financing:			
Unobligated balance lapsing	3,291	1,400	
Limitation	**232,200**	**267,570**	**285,400**

[1] Selected resources as of June 30 are as follows:

	1960	*1961 adjustments*	*1961*	*1962*	*1963*
Stores	720		763	798	798
Unpaid undelivered orders	963	−358	1,086	1,031	941
Advances to State agencies	3,934		5,665	5,693	5,884
Total selected resources	5,617	−358	7,514	7,521	7,623

The old-age, survivors, and disability insurance program provides protection to over 90% of the persons in the labor force and their families against the loss of earnings because of old-age, disability, and death. Under this program, people in covered employment and the self-employed make tax contributions during their working years to pay for protection for themselves and their families. Employers match the contributions made by their employees. These contributions are deposited in the Federal Old-Age and Survivors Insurance and Federal Disability Insurance Trust Funds, out of which benefit payments and administrative costs are paid.

The Social Security Amendments of 1961 were enacted June 30, 1961. The amendments made these major changes in the program: (1) Payment of actuarially reduced benefits to men between 62 and 65 years of age; (2) liberalization of insured status requirements for OASI benefits; (3) increased benefits for aged widows; (4) an increase in the amount of the minimum benefit from $33 to $40; and (5) a more liberal retirement test for beneficiaries. The effect of these program changes is to sharply increase the volume of claims work in 1962, with a smaller continuing increase in subsequent years. To finance the added work in 1962, a supplemental appropriation in the amount of $26,500 thousand was enacted by the Congress in September 1962.

1. *Maintenance of earnings accounts.*—Eligibility for insurance benefits and the amount of benefit payments are based on the lifetime earnings records maintained by the Bureau. The volume of earnings record work depends primarily on the level of employment. Employment levels are expected to rise in 1963 from the preceding years. This anticipated increase in employment plus a growing population will result in a greater number of earnings items to be posted to workers' accounts in 1963 than in 1961 and 1962.

	1961 actual	*1962 estimate*	*1963 estimate*
Earnings items:			
Received	273,757,795	272,341,000	290,020,000
Processed	270,627,636	272,341,000	290,020,000

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SOCIAL SECURITY ADMINISTRATION—Continued

Current authorizations—Continued

LIMITATION ON SALARIES AND EXPENSES, BUREAU OF OLD-AGE AND SURVIVORS INSURANCE—Continued

(Trust fund)—Continued

2. *Processing OASI claims.*—Prospective beneficiaries file claims in district offices located throughout the country. When a claim is approved, the Treasury Department is authorized to issue benefit checks. The number of claims to be received in 1962 is higher than estimated for 1963 because of the heavy initial impact of the 1961 amendment workloads in 1962.

	1961 actual	*1962 estimate*	*1963 estimate*
OASI claims applications:			
Received	2,689,058	3,820,000	3,352,000
Processed	2,663,786	3,828,455	3,352,000

3. *Maintenance of OASI beneficiary rolls.*—The beneficiary rolls require continuous revision so that benefit checks may be mailed promptly each month to beneficiaries who are entitled to them, and so that checks may be discontinued when eligibility for benefits is interrupted or comes to an end. The number of benefits in current pay status increased by 1 million in 1961. The estimate of benefits in current pay status for 1962 increases by more than 1.7 million, reflecting the initial impact of claims activity due to the 1961 amendments. The 1963 estimate reflects the return during the year to normal long-term growth of the program, as the initial effect of the amendments passes. Benefit payments will continue to rise each year with the increasing number of beneficiaries.

	1961 actual	*1962 estimate*	*1963 estimate*
OASI benefits in current pay status at end-of-year	14,726,498	16,440,000	17,406,000
OASI benefit payments (in millions)	$11,180	$12,625	$13,538

4. *Processing disability claims and maintaining beneficiary rolls.*—The Bureau's district offices receive all disability claims. In most cases State agencies, under contractual arrangements, determine the existence of a disability. The Bureau reviews these determinations to assure uniformity among States. In addition, the Bureau maintains the beneficiary rolls for disability beneficiaries. The removal of the age 50 limitation for eligibility for disability insurance as provided in the 1960 amendments resulted in an abnormally heavy volume of these claims in 1961. A backlog of claims which developed in 1961 will be reduced to normal size in 1962, and currency should be maintained in 1963. Benefit payments will continue to rise as the number of beneficiaries increase.

	1961 actual	*1962 estimate*	*1963 estimate*
Claims from disabled workers:			
Received	528,542	481,000	516,000
Processed	505,601	509,321	513,600
Disability benefits in current pay status at end-of-year	897,684	1,120,000	1,303,000
Disability benefit payments (in millions)	$704	$990	$1,073

5. *Hearings and appeals.*—Individuals whose claims are disallowed have the right to appeal. The sharp increase in hearings requests to be filed in 1962 results from the high level of disability claims filed in 1961. A backlog of requests will carry over to 1963. Reduction of this backlog will increase the number of cases to be processed in that year.

	1961 actual	*1962 estimate*	*1963 estimate*
Requests for hearings:			
Received	14,061	23,350	22,300
Processed	12,788	20,180	25,710

6. *Actuarial services.*—Actuarial studies and estimates are prepared for long-range program planning.

7. *Administration.*—This activity includes Bureau direction and management, program research and planning, and general service functions.

Contingency reserve.—This reserve of $15 million represents funds to be made available in the event claims workloads exceed those contained in the 1963 appropriation request.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	148,892	174,495	186,884
	Positions other than permanent	919	572	573
	Other personnel compensation	15,012	15,371	4,666
	Total personnel compensation	164,823	190,439	192,123
12	Personnel benefits	11,463	13,206	14,056
21	Travel and transportation of persons	3,796	4,732	4,608
22	Transportation of things	940	1,035	1,024
23	Rent, communications, and utilities	18,146	22,418	24,091
24	Printing and reproduction	1,815	2,281	2,380
25	Other services	3,555	3,716	4,401
	Advances to States	18,687	22,148	22,407
26	Supplies and materials	3,142	2,980	3,094
31	Equipment	2,536	2,839	2,144
32	Land and structures		370	66
42	Insurance claims and indemnities	6	7	7
	Contingency reserve			15,000
	Total obligations	228,909	266,170	285,400

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	31,517	34,147	35,845
Full-time equivalent of other positions	174	81	74
Average number of all employees	27,934	32,273	33,993
Number of employees at end of year	30,913	33,909	35,490
Average GS grade	5.7	5.9	6.0
Average GS salary	$5,315	$5,433	$5,479
Average salary of ungraded positions	$4,702	$4,831	$4,904

[LIMITATION ON CONSTRUCTION, BUREAU OF OLD-AGE AND SURVIVORS INSURANCE]

(Trust fund)

[For an additional amount for "Limitation on construction, Bureau of Old-Age and Survivors Insurance", $4,000,000, to be derived from the Federal Old-Age and Survivors Insurance Trust Fund, which together with sums heretofore appropriated under said head shall establish a limitation of cost of $36,290,000.] (*42 U.S.C. 401–419; Departments of Labor, and Health, Education, and Welfare Act, 1954; Supplemental Appropriation Act, 1959, 1962.*)

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Program and Financing (in thousands of dollars)

	Costs to this appropriation				Analysis of 1963 financing		
	To June 30, 1960	1961 actual	1962 estimate	1963 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1963
Program by activities:							
1. Land	278		150				
2. Design, supervision, etc	1,293	26	221	76	372	296	
3. Construction	24,366	1,282	3,581	2,015	3,451	1,436	
4. Furnishings and equipment	849	64	50	50	308	258	
Total program costs	26,787	1,372	4,001	2,141	4,131	1,990	
Change in selected resources [1]		2,841	−3,102	1,521			
Total obligations		4,213	899	3,662			
Financing:							
Unobligated balance brought forward		−5,180	−967	−4,068			
Unobligated balance carried forward		967	4,068	406			
Limitation			4,000				

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $370 thousand; (1961 adjustments, −$46 thousand); 1961, $3,165 thousand; 1962, $63 thousand; 1963, $1,584 thousand.

The Bureau's headquarters building in Baltimore County, Md., was occupied in April of 1960.

Because of a series of major amendments to the Social Security Act an annex was authorized which will be completed about June 1962. A supplemental limitation of $4 million was approved by Congress in September 1961 to extend the annex.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
21	Travel and transportation of persons	1		1
24	Printing and reproduction	5		12
25	Other services	75	215	167
31	Equipment	6	26	35
32	Lands and structures	4,126	658	3,447
	Total obligations	4,213	899	3,662

Proposed for separate transmittal:

Health Insurance for the Aged

Legislation is being proposed to provide a program of health insurance for the aged under the Social Security system. A tax of ¼% on both employers and employees plus an increase in the covered wage base from $4,800 to $5,200 is proposed to finance the program. Revenues from the increase in the covered wage base (beginning January 1, 1963) are expected to amount to $42 million in fiscal 1963. There will be no benefit expenditures in 1963 because the program will not be in operation until the following year.

Payments for Military Service Credits

For payment to the Federal old-age and survivors insurance trust fund and to the Federal disability insurance trust fund, as authorized by section 217(g) of the Social Security Act, as amended, (42 U.S.C. 417(g)(1) and (2)), $78,600,000. (42 U.S.C. 417g.)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Payment to Federal old-age and survivors insurance trust fund for military service credits			78,011
2. Payment to Federal disability insurance trust fund for military service credits			589
Total obligations (object class 41)			78,600
Financing:			
New obligational authority (appropriation)			**78,600**

The 1946 and 1950 amendments to the Social Security Act extended coverage to certain World War II veterans on a noncontributory basis; provided wage credits for active service during World War II; and authorized and then withdrew authority to appropriate amounts necessary to meet the cost of the additional benefits to the Federal old-age and survivors insurance trust fund. The 1956 amendments extended the period of protection; reinstated the reimbursement provision; and authorized, in conjunction with the 1958 amendments, appropriations to meet the additional costs resulting from the prior amendments, and appropriations to the Federal disability insurance trust fund. The estimate provides for the first of seven equal annual installments of the costs of benefits paid during the period September 1, 1950, through June 30, 1960.

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SOCIAL SECURITY ADMINISTRATION—Continued

Current authorizations—Continued

GRANTS TO STATES FOR PUBLIC ASSISTANCE

For grants to States for old-age assistance, medical assistance for the aged, aid to dependent children, aid to the blind, and aid to the permanently and totally disabled, as authorized in titles I, IV, X, and XIV of the Social Security Act, as amended (42 U.S.C., ch. 7, subchs. I, IV, X, and XIV), [$2,401,200,000] *$2,688,300,000*, of which such amount as may be necessary shall be available for grants for any period in the prior fiscal year subsequent to March 31 of that year. (*Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
State expenditures:			
1. Payments to or on behalf of recipients:			
(a) Old-age assistance	1,165,121	1,224,300	1,226,000
(b) Medical assistance for the aged	21,401	60,000	218,000
(c) Aid to dependent children	656,505	748,100	847,100
(d) Aid to the blind	44,930	45,400	44,500
(e) Aid to the permanently and totally disabled	166,535	170,000	194,600
Total, payments to or on behalf of recipients	2,054,492	2,247,800	2,530,200
2. State and local administration:			
(a) Old-age assistance	59,820	65,300	61,800
(b) Medical assistance for the aged	1,497	9,000	15,300
(c) Aid to dependent children	60,352	72,200	78,200
(d) Aid to the blind	3,662	4,000	3,700
(e) Aid to the permanently and totally disabled	17,134	20,400	20,100
Total, State and local administration	142,465	170,900	179,100
Total for all programs	2,196,957	2,418,700	2,709,300
3. Collections and adjustments during year	−21,543	−20,966	−21,000
Total program costs	2,175,414	2,397,734	2,688,300
Change in selected resources [1]	−1,058	95,104	
Adjustment between State expenditures and Federal grants advanced to States	5,052		
Total obligations (object class 41)	2,179,408	2,492,838	2,688,300
Financing:			
Appropriation available from subsequent year	−508,362	−600,000	−600,000
Appropriation available in prior year	505,954	508,362	600,000
New obligational authority (appropriation)	**2,177,000**	**2,401,200**	**2,688,300**

[1] Selected resources as of June 30 are as follows:

	1960	*1961*	*1962*	*1963*
Selected resources at end of year (amount obligated in current year for grants chargeable to appropriation for subsequent year)	505,954	508,362	600,000	600,000
Amount of 1962 appropriation used to complete 1961 requirements		−3,466		
Total selected resources	505,954	504,896	600,000	600,000

Grants for old-age assistance, medical assistance for the aged, aid to dependent children, aid to the blind, and aid to the permanently and totally disabled are made to States that have plans for these programs approved by the Department of Health, Education, and Welfare. Fifty-four jurisdictions including all the States, the District of Columbia, Guam, Puerto Rico, and the Virgin Islands have approved plans for old-age assistance, aid to dependent children, and aid to the blind; 50 jurisdictions now have approved plans and 1 additional State is expected to have a plan for aid to the permanently and totally disabled in 1963. Under the Social Security Amendments of 1960 Federal participation in programs for medical assistance for the aged became effective on October 1, 1960. State legislation was necessary in most States before they could initiate programs for medical assistance for the aged. The number of jurisdictions expected to have approved plans for this program is 28 in 1962 and 31 in 1963.

Amendments to the Social Security Act in 1961 included both temporary and permanent changes in the public assistance titles of the Social Security Act that will result in additional expenditures from Federal funds. At the same time permanent amendments to the insurance provisions of the Act are expected to result in a reduction in expenditures for old-age assistance below what they would otherwise have been. The major changes in the public assistance titles include: (a) Temporary legislation, effective October 1, 1961, through June 30, 1962, that increases Federal participation in old-age assistance, aid to the blind, and aid to the permanently and totally disabled; (b) Temporary legislation, effective May 1, 1961, through June 30, 1962, that broadens coverage of the program of aid to dependent children by providing Federal funds for (1) assistance on behalf of dependent children of unemployed parents and (2) for children receiving aid to dependent children who are placed in foster family homes under certain conditions; (c) Permanent legislation that increases Federal financial participation in payments to suppliers of medical care to recipients of old-age assistance.

The budget request for 1963 includes an amount of $125.4 million based on the assumption that these temporary amendments will be extended and in effect for the entire year 1963. In addition legislation will be proposed particularly to strengthen welfare services directed toward reducing dependency.

Federal share of assistance payments—Provisions applicable in old-age assistance, aid to the blind, and aid to the permanently and totally disabled.—Under the temporary legislation in effect from October 1, 1961, through June 30, 1962, and assumed to continue in effect during 1963, the amount of assistance payments subject to Federal participation is limited to a monthly average expenditure of $66 per recipient. The average monthly amount is based on expenditures for money payments to recipients and payments to vendors for medical or remedial care. Within this maximum, the Federal Government provides 80% of the first $31 per recipient plus a proportion of the balance, which varies among States from 50% to 65% depending on variations in average per capita income of the States. Under permanent legislation in effect during the first quarter of 1962 and during all of 1963 if the temporary amendments are not extended, the Federal maximum for the average total payment is $65 instead of $66, and the Federal share is 80% of the first $30 rather than the first $31. The Federal share of the balance of the average assistance payment that falls within the Federal maximum is not affected.

The foregoing provisions apply in all jurisdictions except Guam, Puerto Rico, and the Virgin Islands; for these jurisdictions the Federal share is one-half of total expenditures within a maximum monthly average of $35.50 per recipient ($35 under permanent legislation) subject to an overall limitation on the total annual Federal funds for assistance and administration for all programs combined for each jurisdiction.

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Provisions applicable in old-age assistance only.—Under permanent legislation for old-age assistance that went into effect on July 1, 1961, the amount of direct agency payments to suppliers of medical care (vendor medical payments), in which there is additional Federal participation beyond the formula described above, was raised from a monthly average of $12 to $15.

For States with average monthly payments over $66 ($65 under permanent legislation), the Federal Government participates in the expenditures in excess of that amount except that such participation is limited to the amount of the average vendor medical payment, with a maximum of $15. The Federal share in the excess expenditure consists of the Federal medical percentage for the State, which range from 50% to 80% under a formula based on per capita income.

For States with average monthly payments of $66 ($65 under permanent legislation) or less, the additional Federal share in average vendor medical payments up to $15 is an additional 15% over the usual Federal percentage (based on per capita income) applicable to the amount of payments falling between $31 and $66 (between $30 and $65 under permanent legislation). This percentage, when added to the usual Federal percentage for the second part of the payment, results in a total Federal share of from 65% to 80%. The additional Federal share of 15% also is available to States with average monthly payments over $66 ($65 under permanent legislation) when it is advantageous to them as an alternative to the method described in the preceding paragraph. For Guam, Puerto Rico, and the Virgin Islands, comparable liberalizations were made for direct payments to suppliers of medical services.

Provisions applicable in medical assistance for the aged.—For all 54 jurisdictions the Federal share of expenditures for the new program of medical assistance for the aged is the Federal medical percentage of the amounts expended by the State for such assistance. The Federal medical percentages for the individual States range from 50% to 80% under a formula based on per capita income.

Provisions applicable in aid to dependent children.—For aid to dependent children in the 50 States and the District of Columbia, the Federal share is fourteen-seventeenths of the first $17 per recipient plus a Federal percentage of the next $13 of the average monthly payment per recipient that varies from 50% to 65% according to relative State per capita income. For Guam, Puerto Rico, and the Virgin Islands the Federal share is one-half of total expenditures within a maximum monthly average of $18 per recipient and within an overall limitation on total annual Federal funds for assistance and administration for all programs combined for each jurisdiction.

Under temporary legislation in effect from May 1, 1961, through June 30, 1962, and assumed to continue in effect during 1963, Federal financial participation in aid to dependent children is increased because of (a) the extension of aid to children of unemployed parents and (b) the continuation of assistance to children who are placed in foster-family homes following a court determination that remaining in their family's home would be contrary to the children's welfare.

For 1963, the total amount of Federal, State, and local expenditures for assistance and administration is estimated at $4,593.1 million of which $2,709.3 million represents the Federal share. The appropriation request of $2,688.3 million is $21 million less than the estimated Federal share, because the States will have available for expenditures $21 million representing the Federal share of collections and adjustments for prior years. Of the total Federal share, $1,287.8 million is for old-age assistance, $233.3 million for medical assistance for the aged, $925.3 million for aid to dependent children, $48.2 million for aid to the blind and $214.7 million for aid to the permanently and totally disabled.

It is estimated that a supplemental appropriation of $140 million will be required for 1962 in addition to the $2,401.2 million already appropriated. The supplemental amount is needed primarily to finance additional costs for medical assistance for the aged, aid to the permanently and totally disabled, and for that portion of the program of aid to dependent children that is financed under permanent legislation. For these three programs the revised estimate includes a larger number of recipients than that on which the appropriation was based.

The appropriation request of $2,688.3 million for 1963 is $147.1 million (excluding about $3.5 million used from the 1962 appropriation to complete 1961 requirements) more than the appropriation of $2,401.2 million plus the supplemental request of $140 million for 1962. All programs, except aid to the blind, contribute to the increase for 1963 over 1962, with the largest increases—$87.5 million and $29.8 million—occurring in medical assistance for the aged and aid to dependent children, respectively.

Public assistance costs for both 1962 and 1963 are expected to be lower than they would otherwise have been as a result of amendments to the insurance provisions of the Social Security Act that were also included in the 1961 amendments.

The figures for 1962 used in the tables appearing under the activities below include the supplemental request of $140 million; the figures shown in the program and financing schedule include only the $2,401.2 million already appropriated.

1. *Payments to or on behalf of recipients*—(a) *Old-age assistance.*—The average number of recipients per month for 1963 is estimated at 1.5% fewer than was estimated for 1962. The estimated average monthly payment is $1.60 more than the estimate for 1962.

	1961 actual	*1962 estimate*	*1963 estimate*
Average number of recipients per month	2,328,216	2,278,000	2,244,000
Average monthly payment	$68.54	$68.75	$70.35
Total expenditures for assistance, (Federal, State, and local) (millions)	$1,914.9	$1,878.8	$1,894.8
Federal share (millions)	$1,165.1	$1,209.5	$1,226.0

(b) *Medical assistance for the aged.*—The total number of recipients on whose behalf vendor medical payments will be made in 1963 is estimated at 47% more than was estimated for 1962. The estimated average annual amount per recipient is $30 more for 1963 than for 1962.

	1961 actual	*1962 estimate*	*1963 estimate*
Number of recipients during year	80,400	495,500	729,300
Average annual payment per recipient on whose behalf payments were made	$534	$520	$550
Total expenditures for assistance (Federal, State, and local) (millions)	$42.9	$258.8	$400.5
Federal share (millions)	$21.4	$135.8	$218.0

(c) *Aid to dependent children.*—The average monthly number of persons estimated to receive assistance per month for 1963 is 2% higher than that estimated for 1962. The estimated average monthly payment per person is $0.85 more than the estimate for 1962.

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SOCIAL SECURITY ADMINISTRATION—Continued

Current authorizations—Continued

GRANTS TO STATES FOR PUBLIC ASSISTANCE—Continued

	1961 actual	1962 estimate	1963 estimate
Average number of recipients per month:			
Families	818,793	975,500	995,200
Children	2,415,118	2,847,700	2,904,900
Persons	3,129,873	3,735,600	3,810,600
Average monthly payment per person	$29.79	$31.75	$32.60
Total expenditures for assistance (Federal, State, and local) (millions)	$1,119	$1,423.4	$1,491.3
Federal share (millions)	$656.5	$821.3	$847.1

(d) *Aid to the blind.*—The average number of recipients per month for 1963 is estimated at 0.1% less than was estimated for 1962. The estimated average monthly payment is $0.70 more than the estimate for 1962.

	1961 actual	1962 estimate	1963 estimate
Average number of recipients per month	107,043	105,000	104,000
Average monthly payment	$73.17	$74.05	$74.75
Total expenditures for assistance (Federal, State, and local) (millions)	$94	$93.3	$93.3
Federal share (millions)	$44.9	$44.6	$44.5

(e) *Aid to the permanently and totally disabled.*—The average monthly number of recipients is estimated to be 4.2% more than for 1962. The estimated average payment for 1963 is $2.15 more than for 1962. The estimates cover costs under the presently approved plans for 50 jurisdictions and for one additional plan that will be in operation in 1963.

	1961 actual	1962 estimate	1963 estimate
Average number of recipients per month	373,913	393,000	409,500
Average monthly payment	$67.16	$69.60	$71.75
Total expenditures for assistance (Federal, State, and local) (millions)	$301.4	$328.3	$352.7
Federal share (millions)	$166.5	$180.7	$194.6

2. *State and local administration.*—The grants to States include half the costs of State and local administration that are found by the Department of Health, Education, and Welfare to be necessary for the proper and efficient administration of the State public assistance programs. The Federal share contributes toward the salaries and expenses of about 61,000 (including 4,800 for medical assistance for the aged) State and local personnel.

Total costs in 1963 are estimated at $24.7 million more than in 1962; $12.3 million of this increase will come from Federal funds. The increases in costs are attributable primarily to (a) salary increases given to keep pace with rising living costs and to compete successfully with other professions and agencies for staff and (b) staff increases to handle the increased number of recipients including those who are to receive medical assistance as a result of the growth of the program of medical assistance for the aged and to provide services to recipients directed toward self-care, self-support, and strengthened family life.

[In millions of dollars]

	1961 actual	1962 estimate	1963 estimate
(a) Old-age assistance	120.6	121.5	124.3
(b) Medical assistance for the aged	3.0	20.1	30.7
(c) Aid to dependent children	121.1	148.9	157.0
(d) Aid to the blind	8.2	8.0	8.2
(e) Aid to the permanently and totally disabled	34.3	37.3	40.3
Total expenditures (Federal, State, and local)	287.2	335.8	360.5
Federal share	142.5	166.8	179.1

Proposed for separate transmittal:

GRANTS TO STATES FOR PUBLIC ASSISTANCE

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
State expenditures:			
1. Payments to or on behalf of recipients:			
(a) Old-age assistance		−14,800	
(b) Medical assistance for the aged		75,800	
(c) Aid to dependent children		73,200	
(d) Aid to the blind		−800	
(e) Aid to the permanently and totally disabled		10,700	
Total		144,100	
2. State and local administration:			
(a) Old-age assistance		−4,900	
(b) Medical assistance for the aged		1,000	
(c) Aid to dependent children		2,000	
(d) Aid to the blind		−400	
(e) Aid to the permanently and totally disabled		−1,800	
Total		−4,100	
Total program costs—obligations		140,000	
Financing:			
New obligational authority (proposed supplemental appropriation)		**140,000**	

Under existing legislation, 1962.—It is estimated that a supplemental appropriation of $140,000 thousand will be required for 1962. The additional requirements for 1962 are based on a lower estimate for old-age assistance and aid to the blind and higher estimates for the other three programs than those included in the appropriation for 1962. The largest increases are for the new program of medical assistance for the aged and for aid to dependent children. The additional amount for aid to dependent children reflects an estimated increase in number of recipients under that part of the program that is administered under permanent legislation.

Proposed for separate transmittal:

IMPROVEMENT IN PUBLIC WELFARE PROGRAMS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Improvement in public welfare programs (total program costs—obligations)			93,000
Financing:			
New obligational authority (proposed supplemental appropriation)			**93,000**

Under proposed legislation, 1963.—Proposals will be made to the Congress in 1962 for amendments to the Social Security Act designed to improve the effectiveness of the Federal-State public assistance and child welfare services programs. These will emphasize measures to promote self-sufficiency and independence on the part of recipients and strengthen family life.

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GRANTS TO STATES FOR TRAINING OF PUBLIC WELFARE PERSONNEL

For grants to States for increasing the number of adequately trained public welfare personnel available for work in the public assistance programs, as authorized by section 705 of the Social Security Act, as amended, $3,500,000. (Sec. 332, 70 Stat. 851.)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Grants to States for training of public welfare personnel (total program costs—obligations) (object class 41)	----	----	3,500
Financing:			
New obligational authority (appropriation)	----	----	**3,500**

An amount of $3,500 thousand is requested for grants to States in 1963 for a program of training and instruction in professional and technical fields relating to public assistance. Action to alleviate the acute shortage of trained public assistance social workers, which is an increasingly serious problem, has become even more urgent with recent program expansions and more complex problems of administration. The budget estimate for 1963 will permit increasing the number of adequately trained personnel by providing for approximately 600 fellowships and traineeships, including teaching grants to aid in financing of the training. Provision is also made for training through short-term study groups or seminars for approximately 800 employees of State and local public assistance agencies.

ASSISTANCE FOR *REPATRIATED* UNITED STATES [CITIZENS RETURNED FROM FOREIGN COUNTRIES] *NATIONALS*

For necessary expenses of carrying out section 1113 of the Social Security Act, as amended (42 U.S.C. 1313) [including reimbursement to the "Emergency Fund for the President, national defense", fiscal year 1962, for expenditures heretofore made during the current fiscal year for welfare services and emergency financial assistance to repatriated American nationals, $400,000, to be merged with the appropriation granted in the Department of Health, Education, and Welfare Appropriation Act, 1962, for "Hospitalization and services for repatriated mentally ill American nationals".] *and*

[For necessary expenses] of carrying out the provisions of the Act of July 5, 1960 (74 Stat. 308), and for care and treatment in accordance with the Acts of March 2, 1929, and October 29, 1941, as amended (24 U.S.C. 191a, 196a), [$364,000] *$875,000. (Supplemental Appropriation Act, 1962; Department of Health, Education, and Welfare Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Mentally ill	----	339	423
2. Others	----	375	387
3. Administration	----	50	65
Total program costs—obligations	----	764	875
Financing:			
New obligational authority (appropriation)	----	764	875

Public Law 86–571, approved July 5, 1960, provides for hospitalization and services to repatriated mentally ill U.S. nationals until arrangements can be made for assumption of responsibility by State of residence or family. Public Law 87–64, approved June 30, 1961 authorizes the development of plans whereby provision is made for temporary assistance to U.S. citizens and their dependents who return to this country because of personal or international crises and who are without available resources.

1. *Mentally ill.*—The estimate assumes that 75 mentally ill repatriates will be received from abroad in 1963 for whom help under this program will be necessary. In addition, funds are included in the estimate for patients remaining in Saint Elizabeths Hospital in 1963, who were there as of July 1, 1961, under Public Law 86–571.

2. *Others.*—The 1963 estimate provides for assistance for: (a) persons returned from Cuba—it is estimated an average of 140 families per month will receive assistance, the same as in 1962; and (b) persons returned from other countries—it is estimated a total of 120 persons (or families) from abroad will require some form of assistance.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	----	36	51
	Positions other than permanent	----	2	3
	Total personnel compensation	----	38	54
12	Personnel benefits	----	3	4
21	Travel and transportation of persons	----	3	4
23	Rent, communications, and utilities	----	1	1
24	Printing and reproduction	----	2	1
25	Other services	----	339	423
	Services of other agencies	----	1	1
31	Equipment	----	2	----
41	Grants, subsidies, and contributions	----	375	387
	Total costs—obligations	----	764	875

Personnel Summary

Total number of permanent positions	----	6	6
Average number of all employees	----	4	6
Number of employees at end of year	----	6	6
Average GS grade	----	10.3	10.3
Average GS salary	----	$9,194	$9,332

SALARIES AND EXPENSES, BUREAU OF [PUBLIC ASSISTANCE] *FAMILY SERVICES*

For expenses necessary for the Bureau of [Public Assistance] *Family Services,* [$3,442,000] *$4,096,000. (42 U.S.C., ch. 7, subchs. I, IV, X, and XIV, and sec. 903; Federal Civil Defense Act of 1950, as amended; Department of Health, Education, and Welfare Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Program policies and standards	622	979	1,202
2. Review State plans and grants, evaluate State operations	1,529	1,769	1,929
3. Collect and interpret statistics	276	350	378
4. Civil defense emergency welfare service	----	----	338
5. Administration	258	248	249
Total program costs	2,685	3,346	4,096

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SOCIAL SECURITY ADMINISTRATION—Continued

Current authorizations—Continued

SALARIES AND EXPENSES, BUREAU OF [PUBLIC ASSISTANCE] *FAMILY SERVICES*—Continued

Program and Financing (in thousands of dollars)—Continued

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
Change in selected resources [1]	−8		
Total obligations	2,677	3,346	4,096
Financing:			
Unobligated balance lapsing	50	96	
New obligational authority (appropriation)	**2,727**	**3,442**	**4,096**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $24 thousand; 1961, $16 thousand; 1962, $16 thousand; 1963, $16 thousand.

The Bureau is responsible for the administration of five grant-in-aid programs: Old-Age Assistance, Medical Assistance for the Aged, Aid to Dependent Children, Aid to the Blind, and Aid to the Permanently and Totally Disabled. Approximately 7 million individuals are expected to receive aid under these programs in 1963; involving more than $4.5 billion in Federal, State, and local funds—of which about $2.7 billion will be Federal.

1. *Program policies and standards.*—Requirements of the Social Security Act are interpreted and specialized technical assistance is provided to State agencies. There is special emphasis to assure that problems of public welfare are dealt with constructively; community services aimed at preventing dependency and rehabilitating those who do become dependent are being stressed.

2. *Review State plans and grants, evaluate State operations.*—Action is taken on new State plans and on amendments thereto to assure conformity to the act; reviews are made of operations and findings are used to assist States in administering their programs; consultation and advice are provided on problems arising in day-to-day operations; grants are processed; information is provided to the public.

3. *Collect and interpret statistics.*—Information is collected in cooperation with State agencies, to provide national statistics on public assistance which are used by the Bureau and the States in formulating policies, planning program content, setting standards, making legislative recommendations, justifying appropriation requests, answering requests, and guiding administrative action.

4. *Civil defense emergency welfare service.*—Performance of delegation to assist State and local jurisdictions develop and implement plans so as to provide for an integrated national program of essential welfare aid and services to assure availability of the necessities of life to the homeless and others in need of help in the event of enemy attack or threat of enemy attack.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	2,164	2,662	3,189
Positions other than permanent	27	52	82
Other personnel compensation	36	45	76
Total personnel compensation	2,227	2,759	3,347
12 Personnel benefits	158	197	237
21 Travel and transportation of persons	127	194	249
22 Transportation of things	1	13	23
23 Rent, communications, and utilities	35	42	55
24 Printing and reproduction	37	48	73
25 Other services	9	12	18
Services of other agencies	27	38	47
26 Supplies and materials	18	20	25
31 Equipment	38	23	22
Total obligations	2,677	3,346	4,096

Personnel Summary

Total number of permanent positions	329	370	432
Full-time equivalent of other positions	4	7	10
Average number of all employees	281	347	411
Number of employees at end of year	328	365	424
Average GS grade	9.0	9.1	9.2
Average GS salary	$7,687	$7,834	$7,959

GRANTS FOR MATERNAL AND CHILD WELFARE

For grants for maternal and child-health services, services for crippled children, and child-welfare services as authorized in title V, parts 1, 2, and 3, of the Social Security Act, as amended (42 U.S.C., ch. 7, subch. V; 74 Stat. 995–997), [$69,100,000] *$76,750,000*, of which $25,000,000 shall be available for services for crippled children, $25,000,000 for maternal and child-health services, [$18,750,000] *$25,000,000* for child-welfare services, and [$350,000] *$1,750,000* for research or demonstration projects in child welfare *which shall remain available until expended*: *Provided*, That any allotment to a State pursuant to section 502(b) or 512(b) of such Act shall not be included in computing for the purposes of subsections (a) and (b) of sections 504 and 514 of such Act an amount expended or estimated to be expended by the State: *Provided further*, That $1,000,000 of the amount available under section 502(b) of such Act shall be used only for special projects for mentally retarded children. (*Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Maternal and child health services	18,114	25,000	25,000
2. Crippled children's services	19,795	25,000	25,000
3. Child welfare services	13,613	18,750	25,000
4. Research or demonstration projects in child welfare		275	795
Total program costs	51,522	69,025	75,795
Change in selected resources [1]			955
Total obligations (object class 41)	51,522	69,025	76,750
Financing:			
Unobligated balance lapsing	311	75	
New obligational authority (appropriation)	**51,833**	**69,100**	**76,750**

[1] Selected resources as of June 30 are as follows: unpaid undelivered orders, 1960, $0; 1961, $0; 1962, $0; 1963, $955 thousand.

The States are required to match one-half of the amounts appropriated for maternal and child health and crippled children's services. The remainder is distributed to the States in proportion to their financial need, except that not to exceed 12½% of the appropriations for the above programs is available for special project grants to State agencies and to public or nonprofit institutions of higher learning.

The States are required to match all appropriated funds for child welfare services but the percent of matching required varies from 33⅓ to 66⅔. No matching funds are

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required for the program of grants for research or demonstration projects in child welfare authorized by the Social Security Amendments of 1960.

1. *Maternal and child health services.*—Grants are provided to States for the extension and improvement of health services for mothers and children, especially in rural areas.

2. *Crippled children's services.*—Grants are made to States to extend and improve services for crippled children including medical, surgical, corrective, and other care, especially in rural areas.

3. *Child welfare services.*—Grants aid States to establish, extend, and strengthen child welfare services for the protection and care of homeless, dependent, and neglected children, and children in danger of becoming delinquent, and for the return of runaway children to their own homes in other States.

4. *Research or demonstration projects in child welfare.*—Grants are made to public or nonprofit institutions of higher learning or agencies and organizations engaged in research or child welfare activities for projects of regional or national significance or for those which demonstrate new facilities or methods which contribute to the advancement of child welfare. The $1,750 thousand requested for this program represent an estimate of the full cost of continuing projects initiated in 1962 and of the full cost of projects that will be initiated in 1963. Actual costs are estimated at $795 thousand in 1963 (including $550 thousand for new projects) and $955 thousand in subsequent years.

Salaries and Expenses, Children's Bureau

For necessary expenses in carrying out the Act of April 9, 1912, as amended (42 U.S.C., ch. 6), and title V of the Social Security Act, as amended (42 U.S.C., ch. 7, subch. V), including purchase of reports and material for the publications of the Children's Bureau and of reprints for distribution, [$2,668,000] *$2,853,000*: *Provided*, That no part of any appropriation contained in this title shall be used to promulgate or carry out any instructions, order, or regulation relating to the care of obstetrical cases which discriminate between persons licensed under State law to practice obstetrics: *Provided further*, That the foregoing proviso shall not be so construed as to prevent any patient from having the services of any practitioner of her own choice, paid for out of this fund, so long as State laws are complied with: *Provided further*, That any State plan which provides standards for professional obstetrical services in accordance with the laws of the State shall be approved. (*Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. State and local health services for children	828	845	893
2. State and local social services for children	479	500	577
3. Technical assistance to States and communities for juvenile delinquency programs	200	268	299
4. Research in child life and services for children	316	370	423
5. Information for parents and others working with children	383	354	371
6. Administration	288	294	297
Total program costs	2,494	2,631	2,860
Change in selected resources [1]	−8	1	−7
Total obligations	2,486	2,632	2,853
Financing:			
Unobligated balance lapsing	8	36	
New obligational authority (appropriation)	**2,493**	**2,668**	**2,853**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $32 thousand; 1961, $24 thousand; 1962, $25 thousand; 1963, $18 thousand.

The Bureau investigates and reports on the health and welfare of children and administers grants for maternal and child health services, crippled children's services, and child welfare services.

1. *State and local health services for children.*—Policies and requirements for State maternal and child health and crippled children's programs are developed; State plans are reviewed and approved; consultative services are given to State agencies, other public and voluntary agencies and organizations, and educational institutions engaged in training professional personnel; and guides and recommendations are prepared on the provision of child health services.

2. *State and local social services for children.*—The same approach is used for the child welfare services as for the child health services.

3. *Technical assistance to States and communities for juvenile delinquency programs.*—Consultation is given to States, communities and organizations, both public and voluntary, on standards and methods for care and treatment of juvenile delinquents, on content of State or local programs, and on problems of organization and coordination on a statewide or local basis; assistance is given to State agencies and educational institutions in planning for training of professional and nonprofessional personnel in the field of juvenile delinquency.

4. *Research in child life and services for children.*—Studies on child health and welfare, particularly social and economic problems are conducted, and the programs and services for children are evaluated. The results are interpreted to the lay and professional public through pamphlets and bulletins.

5. *Information for parents and others working with children.*—Publications are prepared and distributed on child health and welfare services. Upon request, assistance is given to States in interpreting their child health and welfare programs.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	1,894	2,009	2,138
	Positions other than permanent	19	21	33
	Other personnel compensation	10	2	2
	Total personnel compensation	1,923	2,032	2,173
12	Personnel benefits	134	142	152
21	Travel and transportation of persons	163	193	255
22	Transportation of things	1	4	4
23	Rent, communications, and utilities	31	34	39
24	Printing and reproduction	178	163	163
25	Other services	4	4	4
	Services of other agencies	20	33	35
26	Supplies and materials	22	19	20
31	Equipment	10	8	8
	Total obligations	2,486	2,632	2,853

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	260	267	279
Full-time equivalent of other positions	2	2	4
Average number of all employees	231	241	253
Number of employees at end of year	235	248	262
Average GS grade	9.3	9.4	9.6
Average GS salary	$8,265	$8,415	$8,601

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SOCIAL SECURITY ADMINISTRATION—Continued

Current authorizations—Continued

COOPERATIVE RESEARCH OR DEMONSTRATION PROJECTS IN SOCIAL SECURITY

For grants, contracts, and jointly financed cooperative arrangements for research or demonstration projects under section 1110 of the Social Security Act, as amended (42 U.S.C. 1310), [$700,000] *$1,900,000, to remain available until expended. (Department of Health, Education, and Welfare Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Grants, contracts, and cooperative arrangements (total program costs)	347	625	1,018
Changes in selected resources [1]			882
Total obligations (object class 41)	347	625	1,900
Financing:			
Unobligated balance lapsing	3	75	
New obligational authority (appropriation)	**350**	**700**	**1,900**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $0; 1961, $0; 1962, $0; 1963, $882 thousand.

The Social Security Act authorizes grants to States, grants to public and non-profit organizations and contracts or jointly financed cooperative arrangements for the conduct of research or demonstration projects in social security.

Funds appropriated support cooperative research or demonstration projects in areas such as (1) those relating to the prevention and reduction of dependency, (2) those which will aid in effecting coordination of planning between private and public welfare agencies, and (3) those which will help improve the administration and effectiveness of programs carried on or existing under the Social Security Act and programs related thereto.

The $1.9 million requested in 1963 represents an estimate of the full cost of projects initiated in 1963, as well as the continuation cost, in 1963 and subsequent years, of projects initiated in 1961 and 1962. This will provide $560 thousand to support approximately 16 new projects in 1963, $458 thousand for the continuation in 1963 of projects initiated prior to 1963, and $882 thousand for the continuation of projects after 1963.

INTERNATIONAL SOCIAL SECURITY ASSOCIATION MEETING

For expenses necessary for organizing, and holding in the District of Columbia, during calendar year 1964, the Fifteenth General Meeting of the International Social Security Association, including advances without regard to section 3648 of the Revised Statutes, as amended (31 U.S.C. 529); personal services without regard to civil service or classification laws; employment of aliens; hire of passenger motor vehicles; printing and binding without regard to section 11 of the Act of March 1, 1919 (44 U.S.C. 111); rents in the District of Columbia and elsewhere; and not to exceed $14,000 for official reception and representation expense, $100,000, to remain available until June 30, 1965.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Plan the meeting (total program costs)			3
Change in selected resources [1]			8
Total obligations			11
Financing:			
Unobligated balance carried forward			89
New obligational authority (appropriation)			**100**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $0; 1963, $8 thousand.

The International Social Security Association is composed of national social security institutions, organizations and government departments administering social insurance. The Association acts as a clearinghouse on information with respect to the experience of the various countries in the social security field. The 180 member institutions of 78 countries hold a general meeting every 3 years. It is expected that the United States will act as host for the next meeting to be held in 1964. This appropriation will provide the funds to plan the conference and to cover expenses incidental to the conduct of the meeting.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation			3
25 Other services			8
Total obligations			11

Personnel Summary

Total number of permanent positions			1
Number of employees at end of year			1
Average GS grade			11.0
Average GS salary			$7,571

RESEARCH AND TRAINING (SPECIAL FOREIGN CURRENCY PROGRAM)

[For purchase of foreign currencies which accrue under Title I of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704), for the purposes authorized by section 104(k) of that Act, and for carrying out the functions of the Social Security Administration under the International Health Research Act of 1960 (74 Stat. 364), to remain available until expended $1,607,000, which shall be available to purchase currencies which the Treasury Department shall determine to be excess to the normal requirements of the United States.]

For purchase of foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the Social Security Administration, as authorized by law, $1,800,000, to remain available until expended: Provided, That this appropriation shall be available in addition to other appropriations to such agency, for the purchase of the foregoing currencies. (7 U.S.C. 1704.)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Maternal and child health		500	1,525
2. Medical care for the aged		7	50
3. Social welfare		303	842
Total program costs—obligations		810	2,417
Financing:			
Unobligated balance brought forward			−797
Unobligated balance carried forward		797	180
New obligational authority (appropriation)		**1,607**	**1,800**

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The Agricultural Trade Development and Assistance Act of 1954, authorizes the conduct of studies and research abroad in program matters for which the Social Security Administration has statutory responsibility in the United States. Funds requested for 1963 contemplate the use of $1,800 thousand in foreign currencies.

1. *Maternal and child health.*—Projects are proposed for eight countries selected because of research opportunities in special health fields to gain knowledge of value to the United States, to the country involved, and internationally.

2. *Medical care for the aged.*—Studies of experiences of three countries in providing medical services for the aged are proposed in order to obtain information which will help resolve problems of medical care programs for the aged in the United States.

3. *Social welfare.*—Studies are proposed in nine countries selected because of country experiences in programs such as urban social welfare, community development and rural child welfare programs, programs to strengthen family life, and various social security systems.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
21	Travel and transportation of persons	----	8	25
41	Grants, subsidies, and contributions	----	802	2,392
	Total obligations	----	810	2,417

Salaries and Expenses, Office of the Commissioner

For expenses necessary for the Office of the Commissioner of Social Security, [$590,000] *$711,000,* together with not to exceed [$322,000] *$418,000* to be transferred from the Federal old-age and survivors insurance trust fund. (*Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Direction and coordination of the social security program	318	347	406
2. Appraisal and development of the social security program	342	477	659
3. Administration of cooperative research program	----	54	64
Total program costs	660	878	1,129
Change in selected resources [1]	−1	----	----
Total obligations	659	878	1,129
Financing:			
Advances and reimbursements from non-Federal sources (annual appropriation acts): Federal old-age and survivors insurance trust fund—limitation	−296	−322	−418
Unobligated balance lapsing	10	34	----
New obligational authority (appropriation)	**373**	**590**	**711**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, −$13 thousand (1961 adjustments, −$3 thousand); 1961, $10 thousand; 1962, $10 thousand; 1963, $10 thousand.

The Office of the Commissioner directs and coordinates the social security program; and performs basic research covering the broader phases of social security.

1. *Direction and coordination of the social security program.*—This consists of (a) formulation of administrative policies; (b) certification of compliance of State laws, plans, and operations with Federal requirements and approval of grants to States; (c) coordinating interprogram activities; and (d) review of administrative management throughout the Social Security Administration.

2. *Appraisal and development of the social security program.*—Provision is made for (a) basic studies beyond the immediate scope of any bureau; (b) review and coordination of research and statistics work in the Administration; and (c) the development of ways of improving economic security through social insurance and related measures.

3. *Administration of cooperative research program.*—Provision is made for administering a program of cooperative research or demonstration projects in social security.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	552	709	903
	Positions other than permanent	----	3	3
	Other personnel compensation	2	----	----
	Total personnel compensation	554	712	906
12	Personnel benefits	39	50	64
21	Travel and transportation of persons	13	19	29
23	Rent, communications, and utilities	9	13	26
24	Printing and reproduction	17	25	34
25	Other services	8	35	38
26	Supplies and materials	9	12	15
31	Equipment	10	12	17
	Total obligations	659	878	1,129

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	66	90	113
Average number of all employees	62	81	104
Number of employees at end of year	65	90	113
Average GS grade	9.9	9.8	9.9
Average GS salary	$8,663	$8,610	$8,601

Salaries and Expenses, White House Conference on Children and Youth

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
White House Conference on Children and Youth (total program costs)	142	4	----
Change in selected resources [1]	4	−4	----
Total obligations	146	----	----
Financing:			
Unobligated balance lapsing	4	----	----
New obligational authority (appropriation)	**150**	----	----

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $0; 1961, $4 thousand; 1962, $0.

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SOCIAL SECURITY ADMINISTRATION—Continued

Current authorizations—Continued

SALARIES AND EXPENSES, WHITE HOUSE CONFERENCE ON CHILDREN AND YOUTH—Continued

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	77		
	Positions other than permanent	4		
	Total personnel compensation	81		
12	Personnel benefits	3		
21	Travel and transportation of persons	25		
23	Rent, communications, and utilities	3		
24	Printing and reproduction	17		
25	Other services:			
	Services of other agencies	6		
26	Supplies and materials	11		
	Total obligations	146		

Personnel Summary

Total number of permanent positions	12		
Average number of all employees	10		
Number of employees at end of year	9		
Average GS grade	9.3		
Average GS salary	$7,842		

Proposed for separate transmittal:

ASSISTANCE TO CUBAN REFUGEES

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Financial, vocational, educational and resettlement assistance (total program costs—obligations)			45,000
Financing:			
New obligational authority (proposed supplemental appropriation)			**45,000**

Under proposed legislation, 1963.—Legislation is proposed to authorize direct operations by the Department of Health, Education, and Welfare to provide financial assistance, education and vocational training, and resettlement for refugees from Cuba. It is estimated that the cost of this program for 1963 will be $45 million. Similar assistance, furnished in 1961 and 1962, was financed from appropriations under the Act for International Development.

Grants to States, next succeeding fiscal year: For making, after May 31 of the current fiscal year, payments to States under titles I, IV, V, X, and XIV, respectively, of the Social Security Act, as amended, for the first quarter of the next succeeding fiscal year, such sums as may be necessary, the obligations incurred and the expenditures made thereunder for payments under each of such titles to be charged to the appropriation therefor for that fiscal year[: *Provided*, That the payments made under each of such titles pursuant to this paragraph shall not exceed the amount paid for the first quarter of the current fiscal year].

In the administration of titles I, IV, V, X, and XIV, respectively, of the Social Security Act, as amended, payments to a State under any of such titles for any quarter in the period beginning April 1 of the prior year, and ending June 30 of the current year, may be made with respect to a State plan approved under such title prior to or during such period, but no such payment shall be made with respect to any plan for any quarter prior to the quarter in which such plan was submitted for approval. (*Department of Health, Education, and Welfare Act, 1962.*)

Public enterprise funds:

OPERATING FUND, BUREAU OF FEDERAL CREDIT UNIONS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded:			
1. Chartering	41	52	54
2. Examination	2,735	3,239	3,523
3. Supervision	554	659	729
4. Administration	131	128	127
5. Undistributed costs	1		
Total operating costs, funded	3,462	4,078	4,433
Capital outlay: Purchase of equipment	18	25	25
Total operating costs, funded, and capital outlay	3,480	4,103	4,458
Change in selected resources [1]	16	−15	
Total obligations	3,496	4,088	4,458
Financing:			
Revenues and other receipts: Fees	3,591	4,102	4,486
Unobligated balance brought forward	782	877	891
Unobligated balance carried forward	−877	−891	−919
Financing applied to program	3,496	4,088	4,458

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	3,496	4,088	4,458
Increase (−) in gross unpaid obligations	−74	−16	−30
Gross expenditures	3,422	4,072	4,428
Revenues and other receipts (from program and financing)	3,591	4,102	4,486
Increase (−) in accounts receivable, net	−30	−56	−51
Applicable receipts	3,561	4,046	4,435
Budget expenditures	−139	26	−7

Federal credit unions are privately owned, cooperative associations organized for the purpose of promoting thrift among their members and creating a source of credit for provident or productive purposes, authorized by the Federal Credit Union Act (act of June 26, 1934), as amended.

The Bureau finances its activities out of fees for services performed. These activities consist of: (a) chartering new Federal credit unions, (b) supervising established Federal credit unions, (c) making periodic examinations of their financial condition and operating practices, and (d) administrative services. Data relating to activities are shown below (dollars in millions):

	1961 actual	*1962 estimate*	*1963 estimate*
Number of Federal credit unions chartered	626	650	650
Number of regular examinations	9,148	10,578	10,998
Number operating Federal credit unions as of December 31 of the previous calendar year	9,905	10,325	10,745
Assets of Federal credit unions as of December 31 of the previous calendar year (millions)	$2,670	$2,990	$3,350

Operating results.—Fees from receipts cover the cost of operations. Prior to the creation of the fund in 1953, a total of $879 thousand of appropriations had been expended.

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By June 30, 1963, retained earnings are expected to increase to $1,083 thousand. This amount includes $315 thousand on hand at the time the fund was created. The retained earnings represent 24% of expenses in 1963, compared with 25% in 1953.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Chartering program:			
Revenue	16	16	16
Expense	41	52	54
Net operating loss (−), chartering program	−25	−36	−38
Examination program:			
Revenue	2,832	3,272	3,570
Expense	2,748	3,254	3,538
Net operating income, examination program	84	18	32
Supervision program:			
Revenue	743	814	900
Expense	689	791	860
Net operating income, supervision program	54	23	40
Nonoperating loss (−): Loss on equipment	−1		
Net income for the year	112	5	34
Analysis of retained earnings: Retained earnings, start of year	932	1,044	1,049
Retained earnings, end of year	1,044	1,049	1,083

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	862	1,001	975	982
Accounts receivable, net	430	460	516	567
Selected assets: Advances [1]	12	13	10	10
Fixed assets, net	138	139	145	151
Total assets	1,442	1,613	1,646	1,710
Liabilities:				
Current	508	567	595	625
Government equity:				
Interest-bearing capital:				
Start of year	50			
Repayment of capital to Treasury	−50			
End of year				
Non-interest-bearing capital:				
Donated assets	3	2	2	2
Donated property returned to surplus	1			
End of year	2	2	2	2
Retained earnings	932	1,044	1,049	1,083
Total Government equity	934	1,046	1,051	1,085

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	2	17	5	5
Unobligated balance	782	877	891	919
Invested capital and earnings	150	152	155	161
Total Government equity	934	1,046	1,051	1,085

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	2,608	3,015	3,283
	Other personnel compensation	31	21	21
	Total personnel compensation	2,639	3,036	3,304
12	Personnel benefits	200	235	254
21	Travel and transportation of persons	467	635	697
22	Transportation of things	11	15	16
23	Rents, communications, and utilities	34	38	39
24	Printing and reproduction	29	30	31
25	Other services	8	7	8
	Services of other agencies	60	62	63
26	Supplies and materials	14	20	21
31	Equipment	18	25	25
	Total costs	3,480	4,103	4,458
	Change in selected resources	16	−15	
	Total obligations	3,496	4,088	4,458

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	409	475	502
Average number of all employees	385	450	474
Number of employees at end of year	403	475	502
Average GS grade	8.3	8.3	8.4
Average GS salary	$6,559	$6,578	$6,783

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Providing employer statistics and related services:			
Department of Commerce, Bureau of the Census	24	15	15
Department of Commerce, Office of Business Economics	20	22	22
Department of Labor, Wage and Hour and Public Contracts Division	13	12	12
Treasury Department, Bureau of Accounts	84	22	22
Department of Health, Education, and Welfare	46	13	13
2. Providing earnings record, benefit, employer and related data:			
Railroad Retirement Board	31	32	32
Veterans Administration	97	40	40
Department of Justice, Immigration and Naturalization Service	8	8	8
Internal Revenue Service	28	28	28
3. Terminal leave repayments and recovery of jury duty fees	18	18	18
4. Providing employment and employer information and miscellaneous services to other accounts	333	374	374
5. Providing technical consultation for Indians in pediatrics and maternal and child health services (Indian health activities, Public Health Service)	18	16	16
6. Making study of incidence of cystic fibrosis	22	72	42
7. Evaluating and advising on program for midwifery training and services in the Philippines	3		
8. Evaluating and advising on type and organization of maternal and child health services in Uganda	2	2	
9. Participating in Juvenile Delinquency and Youth Offenses Control Act		90	170

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SOCIAL SECURITY ADMINISTRATION—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
10. Participating in White House Conference on Aging program	20		
11. Reimbursement for travel services	7	10	10
Total obligations	775	774	822
Financing:			
Unobligated balance brought forward	6		
Advances and reimbursements from—			
Other accounts	333	476	554
Non-Federal sources	435	298	268
Unobligated balance lapsing	1		
Total financing	775	774	822

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions	483	537	587
Positions other than permanent	5	8	
Other personnel compensation	116	21	21
Total personnel compensation	603	566	608
12 Personnel benefits	36	38	41
21 Travel and transportation of persons	9	24	39
22 Transportation of things	3		
23 Rent, communications, and utilities	69	64	62
24 Printing and reproduction	36	36	43
25 Other services	5	28	12
26 Supplies and materials	13	13	15
31 Equipment	1	5	1
Total obligations	775	774	822

Personnel Summary

Total number of permanent positions	103	116	116
Full-time equivalent of other positions	1	1	
Average number of all employees	95	99	105
Number of employees at end of year	100	116	116
Average GS grade	4.7	5.6	5.6
Average GS salary	$5,071	$5,436	$5,464

SPECIAL INSTITUTIONS

Current authorizations:

AMERICAN PRINTING HOUSE FOR THE BLIND

EDUCATION OF THE BLIND

For carrying out the Act of March 3, 1879, as amended (20 U.S.C. 101–105), [$400,000] *$718,000.*

[For an additional amount for "Education of the blind", $270,000.] (*Department of Health, Education, and Welfare Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Grants for education of the blind:			
1. Educational materials	400	629	677
2. Expenses related to advisory committees		41	41
Total program costs—obligations (object class 41)	400	670	718
Financing:			
New obligational authority (appropriation)	**400**	**670**	**718**

Grants are made to this nonprofit institution in Louisville, Ky., for the following purposes: (1) to support the manufacture of books and teaching materials for the blind and to permit the distribution of these materials to all public educational institutions for the blind, as well as to State departments of education throughout the United States and its possessions; and (2) to provide for staff salaries and expenses relating to special advisory committees and for expenses of the committee members.

Numbers of blind children served by the program are as follows: 1961 actual, 14,762; 1962 estimate, 15,973; 1963 estimate, 17,175.

The Printing House also receives $10 thousand annually from the Treasury Department under the appropriation, To promote the education of the blind, principal account, Bureau of Accounts.

FREEDMEN'S HOSPITAL

SALARIES AND EXPENSES

For expenses necessary for operation and maintenance, including repairs; furnishing, repairing, and cleaning of wearing apparel used by employees in the performance of their official duties; transfer of funds to the appropriation "Salaries and expenses, Howard University" for salaries of technical and professional personnel detailed to the hospital; payments to the appropriation of Howard University for actual cost of heat, light, and power furnished by such university; [$3,736,000] *$3,909,000*: *Provided*, That no intern or resident physician receiving compensation from this appropriation on a full-time basis shall receive compensation in the form of wages or salary from any other appropriation in this title: *Provided further*, That the District of Columbia shall pay by check to Freedmen's Hospital, upon the Surgeon General's request, in advance at the beginning of each quarter, such amount as the Surgeon General calculates will be earned on the basis of rates approved by the Bureau of the Budget for the care of patients certified by the District of Columbia. Bills rendered by the Surgeon General on the basis of such calculations shall not be subject to audit or certification in advance of payment; but proper adjustment of amounts which have been paid in advance on the basis of such calculations shall be made at the end of each quarter: *Provided further*, That the Surgeon General may delegate the responsibilities imposed upon him by the foregoing proviso. (*32 D.C. Code 317–320; Department of Health, Education, and Welfare Appropriation Act, 1962.*)

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Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Inpatient services:			
(a) General hospital	3,231	3,494	3,648
(b) Tuberculosis hospital	483	486	486
(c) Full pay pavilion		190	473
2. Out-patient services	480	468	490
3. Training program	626	683	726
4. Administration	544	492	505
Total program costs [1]	5,364	5,813	6,329
Changes in selected resources [2]	−44	−45	
Total obligations	5,320	5,768	6,329
Financing:			
Advances and reimbursements from non-Federal sources	−1,889	−2,035	−2,420
Unobligated balance lapsing	66	3	
New obligational authority (appropriation)	**3,498**	**3,736**	**3,909**

Note.—Reimbursements from non-Federal sources are derived from fees charged to patients (32 D.C. Code 318).

[1] Includes capital outlay as follows: 1961, $103 thousand; 1962, $178 thousand; 1963, $75 thousand.

[2] Selected resources as of June 30 are as follows:

	1960	1961 adjustments	1961	1962	1963
Stores	85	29	86	49	49
Unpaid undelivered orders	95	−5	76	67	67
Total selected resources	180	25	161	116	116

Affiliated with Howard University as the teaching hospital for the university's medical school, the hospital furnishes patient care and trains physicians, nurses, and other professional technical personnel. Operation of the hospital is financed by direct appropriation and income from the following sources (in thousands of dollars):

RECEIPTS FOR PATIENT CARE

	1961 actual	1962 estimate	1963 estimate
Pay patients	1,376	1,412	1,797
District of Columbia	488	598	598
Other jurisdictions	25	25	25
Total receipts	1,889	2,035	2,420

1. *Inpatient services.*—The general hospital consists of 320 general beds and 50 bassinets. The annex building has a capacity of 150 beds; during 1963, 117 of these beds will be utilized, including a 50-bed pavilion to be opened early in 1963 for short term general, medical, and surgical patients who are able to pay the full cost of their hospitalization. Patient loads are expected to be as follows:

AVERAGE DAILY PATIENT LOAD (EXCLUDING NEWBORN)

	1961 actual	1962 estimate	1963 estimate
(a) General hospital	279	279	279
(b) Tuberculosis hospital	57	56	56
(c) Full pay pavilion	---	---	31
Total	336	335	366

2. *Outpatient services.*—There are 36 clinics and 2 emergency operating rooms.

	1961 actual	1962 estimate	1963 estimate
Clinic visits	54,865	55,000	55,000
Emergency room visits	39,923	40,000	40,000
Total	94,788	95,000	95,000

3. *Training program.*—Average student enrollment in the training program is as follows:

	1961 actual	1962 estimate	1963 estimate
Student nurses	84	81	83
Residents and medical and dental interns	71	74	86
Administrative, dietetic, occupational therapy, pharmaceutical, nurse anesthetist, x-ray and medical technology trainees	21	24	39
Total	176	179	208

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	3,229	3,386	3,898
	Positions other than permanent	513	518	604
	Other personnel compensation	511	537	596
	Total personnel compensation	4,253	4,442	5,098
12	Personnel benefits	246	258	300
21	Travel and transportation of persons	2	2	2
22	Transportation of things	1	2	1
23	Rent, communications, and utilities	154	156	161
24	Printing and reproduction	7	7	7
25	Other services	49	194	62
	Services of other agencies	16	16	16
26	Supplies and materials	615	627	709
31	Equipment	76	164	75
42	Insurance claims and indemnities	3		
	Subtotal	5,423	5,867	6,430
	Deduct quarters and subsistence charges	103	99	101
	Total obligations	5,320	5,768	6,329

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	687	734	869
Full-time equivalent of other positions	176	179	208
Average number of all employees	847	880	1,026
Number of employees at end of year	870	910	1,060
Average GS grade	5.0	4.9	4.9
Average GS salary	$5,157	$5,107	$5,010
Average salary of ungraded positions	$3,997	$4,188	$4,028

GALLAUDET COLLEGE

SALARIES AND EXPENSES

For the partial support of Gallaudet College, including personal services and miscellaneous expenses, and repairs and improvements, as authorized by the Act of June 18, 1954 (Public Law 420), [$1,256,000] *$1,410,000*: *Provided*, That Gallaudet College shall be paid by the District of Columbia, in advance at the beginning of each quarter, at a rate not less than $1,295 per school year for each student [attending and] receiving [instructions in] elementary or secondary education pursuant to the Act of March 1, 1901 (31 D.C. Code 1008). (*Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. General administration	94	101	118
2. Resident instruction and departmental research:			
(a) Gallaudet College	690	815	910
(b) Kendall School	130	141	158

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SPECIAL INSTITUTIONS—Continued

Current authorizations—Continued

GALLAUDET COLLEGE—Continued

SALARIES AND EXPENSES—continued

Program and Financing (in thousands of dollars)—Continued

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
3. General library	63	86	90
4. Operation and maintenance of physical plant	320	340	388
5. Auxiliary services and non-educational expense	277	310	369
Total obligations	1,574	1,793	2,033
Financing:			
Advances and reimbursements from non-Federal sources	−500	−537	−623
New obligational authority (appropriation)	**1,074**	**1,256**	**1,410**

Note.—Advances and reimbursements from non-Federal sources are from tuition in part from the District of Columbia under D.C. Code, title 31, section 1008, and other tuition fees.

Gallaudet College provides advanced education to the deaf, a graduate department to train teachers of the deaf, and a research program to provide information about the deaf. It also operates the Kendall School which provides elementary and secondary education for deaf children and serves as a laboratory school for the education department.

	1961 actual	*1962 estimate*	*1963 estimate*
Gallaudet College, full-time enrollment	367	453	525
Gallaudet College, summer school and special sessions	88	107	123
Kendall School, full-time enrollment	93	93	100
Nursery school	9	18	28

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	1,110	1,294	1,418
Positions other than permanent	29	43	53
Other personnel compensation	3	4	4
Total personnel compensation	1,142	1,341	1,475
12 Personnel benefits	82	94	103
21 Travel and transportation of persons	8	7	7
22 Transportation of things	1	1	1
23 Rent, communications, and utilities	40	44	51
24 Printing and reproduction	1	---	---
25 Other services	55	43	56
26 Supplies and materials	239	246	305
31 Equipment	28	39	57
Subtotal	1,596	1,815	2,056
Deduct quarters and subsistence charges	22	22	23
Total obligations	1,574	1,793	2,033

Personnel Summary

NON-FEDERAL EMPLOYEES			
Total number of permanent positions	209	225	237
Full-time equivalent of other positions	5	7	9
Average number of all employees	208	222	236
Number of employees at end of year	209	225	237
Average salary of ungraded positions	$5,538	$5,947	$6,136

CONSTRUCTION

For construction, alteration, renovation, equipment, and improvement of buildings and facilities on the grounds of Gallaudet College, as authorized by the Act of June 18, 1954 (Public Law 420), under the supervision of the General Services Administration, including planning, architectural, and engineering services, [$601,000] *$355,000*, to remain available until expended. (*Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Design, supervision, etc	43	141	200
2. Construction	2,014	635	107
3. Major repair and preservation of buildings and grounds	159	33	176
Total obligations	2,216	809	492
Financing:			
Unobligated balance brought forward	−37	−345	−137
Unobligated balance carried forward	345	137	---
Unobligated balance lapsing	2	---	---
New obligational authority	**2,526**	**601**	**355**
New obligational authority:			
Appropriation	**2,512**	**601**	**355**
Reappropriation	**14**	---	---

A construction program designed to replace aging buildings and provide modern facilities to accommodate increased enrollments was begun in 1956. Appropriations for 1961 provided for the construction of an auditorium, Kendall School facilities, and other items, together with renovation and repair projects. The 1962 appropriation provided plans for an arts, printing and home economics building; an addition to the Speech and Hearing Center; parking facilities and equipment for the auditorium; a maintenance building; additional renovation and repair projects; and laboratory equipment for the classroom science building.

The following table shows appropriations through 1962 and the estimate for 1963 (in thousands of dollars).

Project	*1956–1961*	*1962*	*1963*	*Total*
Women's residence hall	700	---	---	700
Physical activities-heating plant building	1,525	---	---	1,525
Classroom-science building	1,568	35	55	1658
Speech and hearing center	444	297	---	741
Cafeteria and service building	959	---	---	959
Men's residence hall	656	---	---	656
Auditorium	810	53	---	863
Kendall School, etc	1,512	---	---	1,512
Athletic fields and stands	149	---	---	149
Maintenance building	-----	81	---	81
Outside services, road, walks and grading	704	---	---	704
Major repairs and renovation	301	92	97	490
Field house	80	---	---	80
Arts building (plans and specifications)	-----	40	---	40
College dormitories (plans and specifications)	-----	---	200	200
Consultant-building program	14	3	3	20
Total	9,422	601	355	10,378

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
24 Printing and reproduction	7	14	0
25 Other services	50	148	236

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Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
26 Supplies and materials	26	38	
31 Equipment	27	98	96
32 Lands and structures	2,106	511	160
Total obligations	2,216	809	492

Howard University

SALARIES AND EXPENSES

For the partial support of Howard University, including personal services and miscellaneous expenses and repairs to buildings and grounds, [$7,007,000] *$7,492,000.* (*20 U.S.C. 123; Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. General administration	1,091	1,206	1,206
2. Resident instruction and departmental research	5,212	6,799	7,241
3. Organized research	897	900	900
4. University libraries	263	369	569
5. Operation and maintenance of physical plant	1,323	1,265	1,451
6. Auxiliary enterprises	1,374	1,284	1,284
7. Student aid	423	466	616
Total obligations	10,583	12,289	13,267
Financing:			
Advances and reimbursements from—			
Other accounts	−445	−487	−530
Non-Federal sources	−4,648	−4,795	−5,245
New obligational authority (appropriation)	**5,490**	**7,007**	**7,492**

Note.—Reimbursements from non-Federal sources above are from tuition, other student fees, gifts and grants, endowment income, and sales by auxiliary enterprises.

The University consists of an undergraduate college, a graduate school offering the master's degree and the degree of doctor of philosophy (in chemistry, physics, zoology, and physiology), and eight professional schools. Federal funds provide approximately 56.5% of the operating costs.

1. *General administration.*—The University is administered by a private board of trustees and staff of officers.

2. *Resident instruction and departmental research.*—This activity includes all direct expenditures for the operation of the educational program in the 10 schools and colleges.

3. *Organized research.*—This activity includes expense incurred for 228 research projects financially supported by outside organizations in 1961 and for an estimated 270 projects in 1962 and 1963.

4. *University libraries.*—The general library serves the needs of 10 schools and colleges, and supervises, in part, the professional collections.

5. *Operation and maintenance of physical plant.*—The operation and maintenance staff services 40 buildings located on the University's 60-acre campus.

6. *Auxiliary enterprises.*—The dormitories, food service, bookstores and athletic program included under this activity are intended to be self-supporting and render service at lowest possible cost.

7. *Student aid.*—This activity includes the cost of student aid program.

	1961 actual	*1962 estimate*	*1963 estimate*
Full-time equivalent enrollment (excluding summer session):			
Liberal arts, undergraduate	2,704	2,845	2,970
Graduate school	388	409	429
Professional schools	2,175	2,234	2,089
Total	5,267	5,488	5,488

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	5,900	7,474	7,824
Positions other than permanent	1,162	1,298	1,298
Other personnel compensation	12	12	12
Total personnel compensation	7,074	8,784	9,134
12 Personnel benefits	389	482	503
13 Benefits for former personnel	23	23	23
21 Travel and transportation of persons	109	117	117
22 Transportation of things	6	5	5
23 Rent, communications, and utilities	216	298	326
24 Printing and reproduction	81	81	81
25 Other services	613	513	549
26 Supplies and materials	1,171	989	1,085
31 Equipment	427	479	755
41 Grants, subsidies, and contributions	474	519	689
Total obligations	10,583	12,289	13,267

Personnel Summary

NON-FEDERAL EMPLOYEES			
Total number of permanent positions	1,090	1,272	1,328
Full-time equivalent of other positions	270	285	285
Average number of all employees	1,253	1,518	1,574
Number of employees at end of year	1,844	2,029	2,085
Grades established by board of trustees: Instructional grades: Average salary	$7,637	$7,821	$7,941
Grades comparable to general schedule grades: Average grade	5.3	5.1	5.3
Average salary	$5,052	$4,918	$4,993
Average salary of ungraded positions	$3,515	$3,502	$3,581

PLANS AND SPECIFICATIONS

For necessary expenses for the preparation of plans and specifications for construction, under the supervision of the General Services Administration, on the grounds of Howard University, of a [men's dormitory, a warehouse service building, and site planning] *social work building, and for conduct of a master development study,* including architectural and engineering services, [$211,000] *$86,000,* to remain available until expended.

[For an additional amount for "Plans and specifications", including a hospital building and related facilities, as authorized by law, $250,000 to remain available until expended.] (*20 U.S.C. 123; Department of Health, Education and Welfare Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Social work building			56
2. Master development plan study			30
3. University hospital		191	59
4. Men's dormitory No. 4		126	13
5. Powerplant survey	1		
6. Classroom building No. 2	61	44	
7. Women's dormitory No. 7	74	46	
8. Warehouse service building		13	
9. Site planning details		20	
10. Physical education building	12		
Total obligations	148	441	158

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SPECIAL INSTITUTIONS—Continued

Current authorizations—Continued

HOWARD UNIVERSITY—Continued

PLANS AND SPECIFICATIONS—continued

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance brought forward		−91	−111
Unobligated balance carried forward	91	111	39
Unobligated balance lapsing	3		
New obligational authority	**241**	**461**	**86**
New obligational authority:			
Appropriation	**225**	**461**	**86**
Reappropriation	**16**		

A master development plan, plans and specifications for 12 building projects, two survey projects, and one alteration project have been authorized and completed. Plans and specifications for a women's dormitory building, and a classroom building are underway and are expected to be complete by the end of 1962. Plans and specifications for a university hospital, a men's dormitory (No. 4), warehouse service building renovations, and site planning details will be started in 1962. The 1963 estimates provide for the planning of a social work building, and for restudying and updating the master development plan.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
21 Travel and transportation of persons		6	5
24 Printing and reproduction	1	3	2
25 Other services	147	431	151
26 Supplies and materials		1	
Total obligations	148	441	158

CONSTRUCTION *AND PURCHASE* OF BUILDINGS

For the construction and equipment of a [physical education building] *classroom building, a women's dormitory,* and powerplant facilities under the supervision of the General Services Administration, on the grounds of Howard University, *and for purchase, renovation and equipment, under such supervision, of a warehouse service building,* including engineering and architectural services and travel [$4,447,000], *$5,531,000,* to remain available until expended. *(20 U.S.C. 123; Department of Health, Education, and Welfare Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Classroom building No. 2			2,225
2. Women's dormitory No. 7			2,470
3. Warehouse service building			550
4. Powerplant facilities—steam and electrical distribution	92	723	299
5. Physical education building		3,592	355
6. Home economics building	1,017	88	
7. Auditorium-fine arts building	111		
8. Dental building	17		

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
9. Men's dormitory	6		
10. Preclinical medical building	1		
11. Powerplant substation	7		
Total obligations	1,250	4,403	5,900
Financing:			
Unobligated balance brought forward	−145	−324	−369
Unobligated balance carried forward	324	369	
Unobligated balance lapsing	5		
New obligational authority	**1,435**	**4,447**	**5,531**
New obligational authority:			
Appropriation	**1,433**	**4,447**	**5,531**
Reappropriation	**2**		

Since 1945, the Federal Government has undertaken to finance a major construction program at Howard University which includes the erection of a number of new buildings and alterations and repairs to the existing physical plant. Both direct appropriations and contract authorizations have been available. The following table sets forth the construction program through 1963 and the estimated obligational authority available (in thousands of dollars).

Project	*Total obligational authority*	*Status of project*
1. Classroom building No. 2	2,225	Construction to start in 1963.
2. Women's dormitory No. 7	2,470	Construction to start in 1963.
3. Warehouse service building	550	To be acquired in 1963.
4. Powerplant facilities	1,114	Installation started in 1961.
5. Physical education building	3,947	Construction to start in 1962.
6. Home economics building	1,105	Construction started in 1961.
7. Administration building	1,534	Completed.
8. Auditorium-fine arts building	3,688	Completed.
9. Biology-greenhouse building	1,770	Completed.
10. Dental building	3,258	Completed.
11. Engineering building	2,119	Completed.
12. Law school building	1,302	Completed.
13. Men's dormitory	1,898	Completed.
14. Pharmacy building	904	Completed.
15. Preclinical medical building	4,436	Completed.
16. Science hall building	307	Completed.
17. Women's dormitories No. 4 and No. 5.	1,750	Completed.
18. Miscellaneous utilities	914	Completed.
Total	35,293	

The 1963 estimates include a request for appropriations to construct a classroom building and women's dormitory; to provide for acquisition of a warehouse service building; and to complete installation of additional powerplant facilities and renovations.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
HOWARD UNIVERSITY			
25 Other services	10	24	33
26 Supplies and materials	2		
31 Equipment	21		642
32 Lands and buildings			470
Total, Howard University	32	24	1,146

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Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
ALLOCATION TO PUBLIC BUILDINGS SERVICE			
24 Printing and reproduction	4	21	28
25 Other services	41	115	181
26 Supplies and materials	1	----	----
31 Equipment	60	10	225
32 Lands and structures	1,112	4,233	4,320
Total, Public Buildings Service	1,218	4,379	4,754
Total obligations	1,250	4,403	5,900

[CONSTRUCTION OF AUDITORIUM-FINE ARTS BUILDING]

[For payment of obligations incurred under authority previously provided, to enter into contracts for the construction of the auditorium-fine arts building, $95,000.] (*Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Auditorium-fine arts building (total obligations)	70	----	----
Financing:			
Unobligated balance brought forward: Contract authorization	−535	−25	----
Unobligated balance lapsing: Contract authorization	440	25	----
Unobligated balance carried forward: Contract authorization	25	----	----
New obligational authority	----	----	----

Status of Unfunded Contract Authorization (in thousands of dollars)

Unfunded balance brought forward	535	95	----
Unfunded balance carried foward	−95	----	----
Unfunded balance lapsing	−440	----	----
Appropriation to liquidate contract authorization	----	95	----

Object Classification (in thousands of dollars)

31 Equipment	7	----	----
32 Lands and structures	63	----	----
Total obligations	70	----	----

CONSTRUCTION OF MEN'S DORMITORY (LIQUIDATION OF CONTRACT AUTHORIZATION)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance brought forward	−13	----	----
Unobligated balance lapsing	13	----	----
New obligational authority	----	----	----

OFFICE OF THE SECRETARY

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary for the Office of the Secretary [$2,382,000] *$3,058,000,* together with not to exceed [$352,000] *$412,000* to be transferred from the Federal old-age and survivors insurance trust fund.

[For an additional amount for "Salaries and expenses, Office of the Secretary", $145,000.] (*Department of Health, Education, and Welfare Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

Note.—Includes $34 thousand for activities previously carried under "Water supply and water pollution control, Public Health Service."
The amount obligated in 1962 is shown in the schedule as a comparative transfer.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Executive direction and program coordination	860	1,114	1,456
2. Office of public information	146	152	188
3. Administrative and financial management	1,525	1,571	1,826
Total program costs—obligations	2,532	2,837	3,470
Financing:			
Comparative transfer from other accounts	----	−27	----
Advances and reimbursements from non-Federal sources (annual appropriation acts):			
Federal old-age and survivors insurance trust fund	−326	−352	−412
Unobligated balances lapsing	3	69	----
New obligational authority (appropriation)	**2,209**	**2,527**	**3,058**

1. *Executive direction and program coordination.*—Overall direction and coordination are given to all activities of the Department. Staff assistance is provided to develop the Department's legislative programs; to analyze the Department's programs and goals, including identification of current and emerging problems; to appraise Federal-State relationships; to coordinate Department activities affecting the aging population; and to aid the Secretary in carrying out the Department's responsibilities with respect to international activities and the special institutions. Services are also provided for defense emergency operations plans of the Department and for internal security functions.

2. *Office of public information.*—The office of public information directs the Department's public information activities, providing services to press, radio, and other media and specific information to those interested.

3. *Administrative and financial management.*—Staff advice is provided to the Secretary and guidance is furnished to the operating agencies with regard to administrative and financial management, personnel, property and records management, office services, organization, staffing, and control problems. This activity includes the Department library which supplies headquarters staff with library materials and related services. Financial management including analyses of the Department's program budgets, development of fiscal policies and procedures, and conduct of internal audits is provided. In addition, certain direct administrative and financial services are furnished the operating agencies as well as to the Office of the Secretary.

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OFFICE OF THE SECRETARY—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	2,081	2,305	2,762
	Positions other than permanent	24	24	33
	Other personnel compensation	65	37	45
	Total personnel compensation	2,170	2,365	2,840
12	Personnel benefits	148	164	198
21	Travel and transportation of persons	26	60	95
22	Transportation of things		1	1
23	Rent, communications, and utilities	40	44	74
24	Printing and reproduction	47	82	101
25	Other services	41	45	49
26	Supplies and materials	39	34	44
31	Equipment	20	43	68
	Total obligations	2,532	2,837	3,470

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	288	327	382
Full-time equivalent of other positions	4	4	5
Average number of all employees	270	299	353
Number of employees at end of year	272	312	367
Average GS grade	8.4	8.5	8.8
Average GS salary	$7,715	$7,642	$7,806

SALARIES AND EXPENSES, OFFICE OF FIELD ADMINISTRATION

For expenses necessary for the Office of Field Administration, [$3,265,000] *$3,565,000*, together with not to exceed [$1,247,000] *$1,457,000* to be transferred from the Federal old-age and survivors insurance trust fund and not to exceed $38,000 to be transferred from the Operating fund, Bureau of Federal Credit Unions.

[For an additional amount for "Salaries and expenses, Office of Field Administration", $180,000, to be transferred from the Federal Old-Age and Survivors Insurance Trust Fund.] (*Department of Health, Education, and Welfare Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Field administration	2,362	2,768	3,048
2. Grant-in-aid audits	1,544	1,672	1,767
3. State merit systems	236	241	243
Total program costs	4,142	4,681	5,058
Change in selected resources [1]	−12	−43	2
Total obligations	4,130	4,638	5,060
Financing:			
Advances and reimbursements from non-Federal sources (annual appropriation acts):			
Federal old-age and survivors insurance trust fund	−1,162	−1,427	−1,457
Operating fund, Bureau of Federal Credit Unions	−38	−38	−38
Unobligated balance lapsing	12	47	
New obligational authority	**2,942**	**3,220**	**3,565**

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
New obligational authority:			
Appropriation	2,942	3,265	3,565
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−45	
Appropriation (adjusted)	**2,942**	**3,220**	**3,565**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $70 thousand; 1961, $58 thousand; 1962, $15 thousand; 1963, $17 thousand

The Secretary is represented in each of the Department's nine regions by a regional director who is responsible for carrying out departmental policies and for leadership, coordination, evaluation, and administrative supervision of all operating agencies' program representatives located in the regional offices.

1. *Field administration.*—This activity includes review, evaluation, and coordination of Department program operations conducted through the regional offices as well as providing personnel, fiscal, and office services for about 22,000 regional employees.

2. *Grant-in-aid audits.*—The Division audits 34 grant-in-aid programs to determine whether these grants were expended by the States, local subdivisions and non-profit organizations for the purposes for which they were appropriated. In addition, it audits State activities in the utilization of Federal surplus property. There will be an incoming workload of about 2,000 audits in 1962, and 2,200 in 1963.

3. *State merit systems.*—For 17 grant-in-aid programs, grants to States are contingent upon compliance with Federal regulations and standards relating to State personnel administration. The division reviews 70 State merit systems in 290 State agencies administering grant programs and also renders technical services concerning increased efficiency of personnel administration to requesting States.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	3,244	3,686	3,989
	Positions other than permanent	17	28	28
	Other personnel compensation	80	70	4
	Total personnel compensation	3,341	3,784	4,021
12	Personnel benefits	244	287	310
21	Travel and transportation of persons	193	235	305
22	Transportation of things	8	6	6
23	Rent, communications, and utilities	143	165	249
24	Printing and reproduction	17	15	16
25	Other services	25	24	24
26	Supplies and materials	93	101	114
31	Equipment	67	21	15
	Total obligations	4,130	4,638	5,060

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	555	617	654
Full-time equivalent of other positions	4	7	7
Average number of all employees	499	562	590
Number of employees at end of year	531	595	622
Average GS grade	7.1	7.3	7.4
Average GS salary	$6,362	$6,469	$6,666

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Surplus Property Utilization

For expenses necessary for carrying out the provisions of subsections 203 (j), (k), (n), and (o), of the Federal Property and Administrative Services Act of 1949, as amended, relating to disposal of real and personal excess property for educational purposes, civil defense purposes, and protection of public health, [$862,000] *$870,000. (Department of Health, Education, and Welfare Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Surplus property utilization (total program costs)	773	856	868
Change in selected resources [1]	6	−5	2
Total obligations	779	851	870
Financing:			
Unobligated balance lapsing	7	11	
New obligational authority (appropriation)	**786**	**862**	**870**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960 $4 thousand; 1961, $10 thousand; 1962, $5 thousand; 1963, $7 thousand.

Under the Federal Property and Administrative Services Act of 1949, as amended, the Secretary (a) allocates needed surplus personal property to State agencies for educational, public health, and civil defense purposes; (b) transfers surplus real property for educational and public health purposes, subject to disapproval by the Administrator of the General Services Administration; (c) administers the rights of the United States under the terms and conditions of transfer; and (d) promulgates regulations governing the operation of the program and enforces such regulations.

The following table shows actual and anticipated property allocations to schools, hospitals, and civil defense agencies through operation of the program:

ACQUISITION COST OF ALLOCATED PROPERTY

[In millions of dollars]

	1961 actual	*1962 estimate*	*1963 estimate*
Personal property allocations	376	386	405
Real property transfers	31	36	36

Collections are estimated from sales, abrogations, and penalties on compliance cases at $550 thousand in 1962 and 1963, compared to $650 thousand in 1960.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	632	694	703
	Other personnel compensation	3		
	Total personnel compensation	635	694	703
12	Personnel benefits	46	52	53
21	Travel and transportation of persons	48	64	73
22	Transportation of things	2		
23	Rent, communications, and utilities	22	26	26
24	Printing and reproduction	5	5	5
25	Other services	2	2	2
26	Supplies and materials	8	6	8
31	Equipment	12	2	
	Total obligations	779	851	870

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	102	107	107
Average number of all employees	90	96	94
Number of employees at end of year	90	99	97
Average GS grade	7.4	7.9	7.9
Average GS salary	$6,829	$7,043	$7,174

Salaries and Expenses, Office of the General Counsel

For expenses necessary for the Office of the General Counsel, [$713,000] *$856,000,* together with not to exceed $29,000 to be transferred from the appropriation "Salaries and expenses, certification, inspection, and other services", and not to exceed [$667,000] *$696,000* to be transferred from the Federal old-age and survivors insurance trust fund. *(Department of Health, Education, and Welfare Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Supervisory and general legal services	288	289	339
2. Departmental program activities:			
(a) Public health	107	101	134
(b) Food and drug	174	201	229
(c) Old-age and survivors insurance	222	259	279
(d) Welfare and education	125	135	145
3. Regional and field	386	413	455
Total program costs	1,302	1,398	1,581
Change in selected resources [1]	−6		
Total obligations	1,296	1,398	1,581
Financing:			
Advances and reimbursements from non-Federal sources (annual appropriation acts):			
Federal old-age and survivors insurance trust fund	−617	−667	−696
Other accounts	−29	−29	−29
Unobligated balance lapsing		11	
New obligational authority (appropriation)	**650**	**713**	**856**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $9 thousand; 1961, $3 thousand; 1962, $3 thousand; 1963, $3 thousand.

The Office of the General Counsel acts as legal adviser to, and provides legal services for, the Secretary, the operating agencies of the Department, and staff of the nine regional offices. The estimate for 1963 will allow the office to keep abreast of the increase in workload brought about by recently enacted legislation and the expansion and growth of the Department's programs.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	1,156	1,257	1,398
	Other personnel compensation	4		
	Total personnel compensation	1,160	1,257	1,398
12	Personnel benefits	83	91	99
21	Travel and transportation of persons	9	13	25
23	Rent, communications, and utilities	8	8	25
24	Printing and reproduction	2	1	1
25	Other services	5	5	5

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OFFICE OF THE SECRETARY—Continued

Current authorizations—Continued

SALARIES AND EXPENSES, OFFICE OF THE GENERAL COUNSEL—Continued

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
26 Supplies and material	12	9	10
31 Equipment	17	15	18
Total obligations	1,296	1,398	1,581

Personnel Summary

Total number of permanent positions	150	173	199
Average number of all employees	146	162	181
Number of employees at end of year	145	168	194
Average GS grade	10.1	10.1	9.8
Average GS salary	$8,034	$8,076	$7,830

JUVENILE DELINQUENCY AND YOUTH OFFENSES

For grants for demonstration, evaluation, and training projects, and for technical assistance, relating to control of juvenile delinquency, and youth offenses, and for salaries and expenses in connection therewith, [$8,200,000] *$8,500,000, to remain available until expended.* (*75 Stat. 572; Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Grants and contracts for demonstration and evaluation projects		$1,250	$3,500
2. Grants and contracts for training personnel		1,368	2,280
3. Technical assistance services and administration		470	784
Total program costs		3,088	6,564
Changes in selected resources [1]		3,358	1,936
Total obligations		6,446	8,500
Financing:			
Unobligated balance lapsing		1,754	
New obligational authority (appropriation)		8,200	8,500

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, $0 thousand; 1962, $3,358 thousand; 1963, $5,294 thousand.

1. *Grants and contracts for demonstration and evaluation projects.*—Funds will be used for demonstrating improved methods in the prevention and control of juvenile delinquency with emphasis placed on supporting programs of education, vocational training, and development of job opportunities especially suited to the needs of young people. It is estimated that several large demonstration efforts can be financed in each of the years 1962 and 1963.

2. *Grants and contracts for training personnel.*—Funds are for the purpose of training personnel already employed or preparing for employment in programs for the prevention and control of juvenile delinquency. This training will be accomplished through regional centers for training and workshops and short-term traineeships. It is estimated that several thousand traineeships can be undertaken in 1962 and approximately 8,000 in 1963.

3. *Technical assistance services and administration.*—This activity provides for coordination of specialized services in juvenile delinquency and control both at the Federal and local levels; for project and training application review and approval; collection and dissemination of information; and direct services and technical assistance to local communities and training institutions in the field.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions		50	80
Positions other than permanent		33	51
Total personnel compensation		83	131
12 Personnel benefits		4	6
21 Travel and transportation of persons		89	166
23 Rent, communications, and utilities		3	4
24 Printing and reproduction		10	20
25 Other services		2	2
Services of other agencies		275	479
26 Supplies and materials		1	1
31 Equipment		5	1
41 Grants, subsidies, and contributions		5,974	7,690
Total obligations		6,446	8,500

Personnel Summary

Total number of permanent positions		9	10
Full-time equivalent of other positions		4	6
Average number of all employees		10	15
Number of employees at end of year		12	14
Average GS grade		9.8	10.0
Average GS salary		$8,360	$8,420

WHITE HOUSE CONFERENCE ON AGING

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Technical assistance to States and planning of Conference (total program costs)	722	22	
Change in selected resources [1]	9	−22	
Total obligations	731		
Financing:			
Unobligated balance brought forward	−41		
Recovery of prior year obligations	−19		
Unobligated balance lapsing	114		
New obligational authority (appropriation)	785		

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $24 thousand; (1961 adjustments, −$11 thousand); 1961, $22 thousand; 1962, $0.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	232		
Positions other than permanent	86		
Other personnel compensation	5		
Total personnel compensation	323		
12 Personnel benefits	13		
21 Travel and transportation of persons	127		
22 Transportation of things	1		
23 Rent, communications, and utilities	20		
24 Printing and reproduction	105		

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Object Classification (in thousands of dollars)—Continued

	1961 actual	1962 estimate	1963 estimate
25 Other services	116		
26 Supplies and materials	20		
31 Equipment	6		
Total obligations	731		

Personnel Summary

Total number of permanent positions	31		
Full-time equivalent of other positions	12		
Average number of all employees	43		
Number of employees at end of year	38		
Average GS grade	8.6		
Average GS salary	$7,476		

Intragovernmental funds:

Working Capital Fund

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs:			
1. Reproduction:			
Cost of goods sold	816	854	880
Other	33	35	37
2. Tabulating:			
Cost of goods sold	459	454	467
Other	48	48	49
3. Supply services:			
Cost of goods sold	629	635	655
Other	18	19	20
Adjustment of prior years expense	20		
Total operating costs, funded	2,023	2,045	2,108
Capital outlay:			
Reproduction: Purchase of equipment	101	18	10
Tabulating: Purchase of equipment	1		
Supply services: Purchase of equipment	5	2	2
Total capital outlay	107	20	12
Total operating costs, funded, and capital outlay	2,130	2,065	2,120
Change in selected resources [1]	17	−28	4
Total obligations	2,148	2,036	2,124
Financing:			
Revenues and other receipts:			
Reproduction: Revenue	843	913	945
Tabulating: Revenue	500	506	520
Supply services: Revenue	693	660	678
Other receipts	8	2	3
Total revenues and other receipts	2,044	2,081	2,146
Unobligated balance brought forward	43		37
Change in unfilled customers orders	61	−8	−8
Unobligated balance carried forward		−37	−51
Financing applied to program	2,148	2,036	2,124

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	2,148	2,036	2,124
Increase (−) or decrease in gross unpaid obligations	−29	29	
Gross expenditures	2,119	2,065	2,124
Revenues and other receipts (from program and financing)	2,044	2,081	2,146
Increase (−) or decrease in accounts receivable, net	−4	3	−5
Applicable receipts	2,040	2,084	2,141
Budget expenditures	79	−19	−17

[1] Balances of selected resources are identified on statement of financial condition.

The fund has authority for providing the following management services on a centralized basis for the Department headquarters: (1) Reproduction, (2) visual exhibits, (3) supply services, (4) tabulating, (5) communications, (6) accounting and payrolling, and (7) laborers' services. Presently, only reproduction, visual exhibits, supply service, tabulating, and laborers' services are being provided for in a centralized basis through the fund.

Consideration is being given to establishing in 1962, a centralized payrolling unit in the office of the Secretary that will eventually payroll all of the Department's employees. Other activities authorized to be incorporated into the fund will be included only if this proves to be the most efficient and economical method of providing the service.

Budget program—1. *Reproduction.*—Consists of offset printing, mimeographing, photographic, visual aids, microfilming, and addressograph services for the Department's headquarters and for other Government agencies as required. This activity also includes procurement of printing from Government Printing Office and other sources and procurement and distribution of congressional materials.

2. *Tabulating.*—Provides tabulating services on a centralized basis for all of the headquarters units of the Department. The services performed cover fiscal, payroll, and statistical data processing.

3. *Supply services.*—Provides purchasing, supply, and laboring services on a centralized basis for the headquarters' units of the Department.

Government investment at end of 1963 is expected to consist of donated assets and retained earnings. The earnings are retained to meet future needs.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Reproduction:			
Revenue	843	913	945
Expense	871	912	941
Net operating income or loss (−), reproduction	−28	1	4

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OFFICE OF THE SECRETARY—Continued

Intragovernmental funds—Continued

WORKING CAPITAL FUND—Continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Tabulating:			
Revenue	500	506	520
Expense	510	505	519
Net operating income or loss (−), tabulating	−10	1	1
Supply service:			
Revenue	693	660	678
Expense	649	656	677
Net operating income, supply services	44	4	1
Nonoperating income or loss (−):			
Proceeds from sale of equipment	2		
Net book value of assets sold	1		
Gain on sale of equipment	1		
Purchased discounts	2	2	3
Net income for year	9	8	9
Analysis of retained earnings:			
Retained earnings, start of year	135	128	136
Adjustment of prior year revenue	4		
Adjustment of prior year expense	−20		
Retained earnings, end of year	128	136	145

Statement of Financial Condition (in thousands of dollars)

Assets:				
Treasury balance	338	259	279	296
Accounts receivable, net	124	128	125	130
Selected assets: Supplies, deferred charges [1]	105	159	146	120
Equipment, net	87	168	159	142
Total assets	654	714	709	688
Liabilities:				
Current	298	364	350	320
Government Equity:				
Non-interest-bearing capital:				
Start of year	221	221	223	223
Donated capital		2		
End of year	221	223	223	223
Retained earnings	135	128	136	145
Total Government equity	356	351	359	368

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	121	84	70	100
Unobligated balance	43		37	51
Unfilled customers orders		−61	−53	−45
Invested capital and earnings	192	327	305	262
Total Government equity	356	351	359	368

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	747	870	886
	Other personnel compensation	82	42	42
	Add excess of annual leave earned over leave taken	2	2	3
	Total personnel compensation	831	914	931
12	Personnel benefits	57	60	60
21	Travel and transportation of persons	2	2	2
22	Transportation of things	1	1	1
23	Rents, communications, and utilities	134	135	155
24	Printing and reproduction	108	109	110
25	Other services	251	193	199
26	Supplies and materials	620	630	650
31	Equipment	107	20	12
	Adjustment of prior expense	20		
	Total costs	2,130	2,064	2,120
	Change in selected resources	17	−28	4
	Total obligations	2,148	2,036	2,124

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	168	169	169
Average number of all employees	143	164	166
Number of employees at end of year	149	163	165
Average GS grade	5.0	5.2	5.3
Average GS salary	$5,085	$5,251	$5,287
Average salary of ungraded positions	$5,301	$5,332	$5,346

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. State merit systems:			
Department of Labor	67	74	74
Office of Emergency Planning	116		
Department of Defense		173	178
2. Federal Council on Aging	19	19	19
3. Ryukyu leader program (Army)	7	15	
4. Food and Drug Administration investigation	25		
5. President's Council on Youth Fitness	40	315	315
6. Miscellaneous services	14	2	
7. Civil defense activities (Department of Defense)		858	
8. Other accounts		134	170
Total obligations	288	1,590	756
Financing:			
Advances and reimbursements from other accounts	307	1,590	756
Unobligated balances lapsing	−19		
Total financing	288	1,590	756

Object Classification (in thousands of dollars)

11	Personnel compensation:			
	Permanent positions	178	831	309
	Positions other than permanent	17	81	34
	Other personnel compensation	1	24	1
	Total personnel compensation	195	936	344

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Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
12 Personnel benefits	14	68	22
21 Travel and transportation of persons	25	158	49
22 Transportation of things	1	6	
23 Rent, communications, and utilities	3	38	23
24 Printing and reproduction	6	95	79
25 Other services	33	60	52
Services of other agencies		45	
26 Supplies and materials	2	26	15
31 Equipment	5	10	2
41 Grants, subsidies, and contributions	4	14	
Unvouchered		134	170
Total obligations	288	1,590	756

Personnel Summary

Total number of permanent positions	21	163	40
Full-time equivalent of other positions	4	10	5
Average number of all employees	21	109	41
Number of employees at end of year	25	161	43
Average GS grade	10.7	10.1	10.2
Average GS salary	$8,826	$8,569	$8,693

GENERAL PROVISIONS

SEC. 202. None of the funds appropriated by this title to the Social Security Administration for grants-in-aid of State agencies to cover, in whole or in part, the cost of operation of said agencies, including the salaries and expenses of officers and employees of said agencies, shall be withheld from the said agencies of any States which have established by legislative enactment and have in operation a merit system and classification and compensation plan covering the selection, tenure in office, and compensation of their employees, because of any disapproval of their personnel or the manner of their selection by the agencies of the said States, or the rates of pay of said officers or employees.

SEC. 203. The Secretary is authorized to make such transfers of motor vehicles, between bureaus and offices, without transfer of funds, as may be required in carrying out the operations of the Department.

[SEC. 204. None of the funds provided herein shall be used to pay any recipient of a grant for the conduct of a research project an amount for indirect expenses in connection with such project in excess of 15 per centum of the direct costs.]

SEC. [205] *204.* The Secretary is authorized to make available not to exceed $1,000 from funds available for salaries and expenses under this title for entertainment, not otherwise provided for, of officials, visiting scientists, and other experts of other countries.

SEC. [206] *205.* Appropriations to the Public Health Service available for research grants pursuant to the Public Health Service Act shall also be available, on the same terms and conditions as apply to non-Federal institutions, for research grants to *the Bureau of Prisons, Department of Justice,* hospitals of the Service, *the Veterans Administration,* and to Saint Elizabeths Hospital. (*Department of Health, Education, and Welfare Appropriation Act, 1962.*)

GENERAL PROVISIONS

SEC. 901. Appropriations [contained] *available during the current fiscal year for the departments and agencies provided for* in this Act, available for salaries and expenses, shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), *but at rates not to exceed $75 per diem for individuals.*

[SEC. 902. Appropriations contained in this Act available for salaries and expenses shall be available for payment in advance for dues or fees for library membership in organizations whose publications are available to members only or to members at a price lower than to the general public and for payment in advance for publications available only upon that basis or available at a reduced price on prepublication orders.]

SEC. [903.] *902.* Appropriations [contained] *available during the current fiscal year for the departments and agencies provided for* in this Act available for salaries and expenses shall be available for uniforms or allowances therefor as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131).

SEC. [904.] *903.* Appropriations [contained] *available during the current fiscal year for the departments and agencies provided for* in this Act available for salaries and expenses shall be available for expenses of attendance at meetings which are concerned with the functions or activities for which the appropriation is made or which will contribute to improved conduct, supervision, or management of those functions or activities. (*Departments of Labor, and Health, Education, and Welfare Appropriation Act, 1962.*)

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ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1961		Balance, start of 1962		Balance, start of 1963		Balance, start of 1964	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Salaries and expenses, certification, inspection, and other services, Food and Drug Administration	892	1,053	1,017	1,225	1,017	1,432	497	1,339
Pharmacological-animal laboratory, Food and Drug Administration				75	100	1,533		43
Grants for library services, Office of Education	32	75	1,222	1,327				100
Payments to school districts, Office of Education		66,890		72,282		76,376		78,669
Assistance for school construction, Office of Education	31,050	114,029	39,459	106,379		97,229		92,274
Defense educational activities, Office of Education	22,194	48,706	36,983	119,610	37,520	126,818	32,520	150,786
Salaries and expenses (special foreign currency program), Office of Education			7	29				350
Research and training, Office of Vocational Rehabilitation	110	2,387		2,587		4,163		6,522
Research and training (special foreign currency program), Office of Vocational Rehabilitation			530	816	72	932	200	1,466
Buildings and facilities, Public Health Service	4,548	17,164	5,027	10,444	11,629	21,393	8,166	35,293
Communicable disease activities, Public Health Service	2	812	892	1,879		2,858		3,520
Hospital construction activities, Public Health Service	127,051	343,766	124,515	370,778	142,000	408,428	119,000	392,548
Grants for waste treatment works construction, Public Health Service	7,093	92,477	7,608	94,073	8,000	129,073	9,000	164,073
Hospitals and medical care, Public Health Service	2	3,976		5,006		7,123		9,182
Foreign quarantine activities, Public Health Service		354		405		822		1,314
Construction of Indian health facilities, Public Health Service	3,790	10,853	4,498	10,810	1,197	8,095	409	8,710
General research and services, National Institutes of Health, Public Health Service		9,447		36,830		54,107		67,933
National Cancer Institute, National Institutes of Health, Public Health Service		32,221	692	51,965		63,300		75,409
Mental health activities, National Institutes of Health, Public Health Service		13,640		33,479		47,699		59,598
National Heart Institute, National Institutes of Health, Public Health Service		12,725		31,129		35,898		47,796
Arthritis and metabolic disease activities, National Institutes of Health, Public Health Service		9,171		17,227		27,684		35,605
Allergy and infectious disease activities, National Institutes of Health, Public Health Service		5,214		10,888		21,130		26,472
Neurology and blindness activities, National Institutes of Health, Public Health Service		10,677		17,656		22,593		28,799
Grants for construction of health research facilities, Public Health Service	1	55,616	16	63,653		68,653		88,653
Scientific activities overseas (special foreign currency program), Public Health Service			3,679	3,697		9,697		7,697
Emergency health activities, Public Health Service						19,433		29,878
Construction of mental health-neurology research facility, Public Health Service			12,128	12,128	11,479	11,528	873	9,528
Buildings and facilities, Saint Elizabeths Hospital	179	318	1,959	5,201	930	2,478	864	7,351
Grants to States for public assistance, Social Security Administration		340,855		353,277		417,098		423,178
Research and training (special foreign currency program), Social Security Administration					797	1,109	180	1,826
Construction, Gallaudet College	37	389	345	2,288	137	353		18
Plans and specifications, Howard University		71	91	224	111	285	39	162
Construction and purchase of buildings, Howard University	145	572	324	1,420	369	2,132		3,885
Construction of men's dormitory (liquidation of contract authorization), Howard University	13	13						
White House Conference on Aging, Office of the Secretary	41	140		89				
Other		25,507		34,380		57,905		85,839
Total, appropriations	197,179	1,219,116	240,992	1,473,255	215,357	1,749,356	171,747	1,945,815
Contract authorizations:								
Indian health activities, Public Health Service		529		435		435		
Construction of buildings, Howard University	535	535	25	95				
Total, contract authorizations	535	1,064	25	530		435		
Revolving and management funds:								
Advances and reimbursements, Office of Education	8	−5	3	6		2		2
Operation of commissaries, narcotic hospitals, Public Health Service	29	41	29	50	28	38	27	36
Service and supply fund, Public Health Service	−112	698	131	841	131	871	119	855
Working capital fund, narcotic hospitals, Public Health Service	79	98	57	51	58	57	48	45
Advances and reimbursements, Public Health Service	65	40	117	70				
Advances and reimbursements, Saint Elizabeths Hospital			18	19	3	3		

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ANALYSIS OF UNEXPENDED BALANCES—Continued

[In thousands of dollars]

Description	Balance, start of 1961		Balance, start of 1962		Balance, start of 1963		Balance, start of 1964	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document—Continued								
Revolving and management funds—Continued								
Operating fund, Bureau of Federal Credit Unions, Social Security Administration	782	862	878	1,001	891	976	919	983
Advances and reimbursements, Bureau of Old-age and Survivors Insurance	6	17						
Working capital fund, Office of the Secretary	43	338		259	28	278	50	295
Advances and reimbursements, Office of the Secretary		19	2	42		42		42
Other		2,294		2,985		2,983		2,983
Total, revolving and management funds	900	4,402	1,235	5,323	1,140	5,249	1,163	5,241
Proposed for separate transmittal:								
Appropriations:								
Aid to elementary and secondary schools, Office of Education								510,000
Aid to higher education, Office of Education								311,400
Improvement of educational quality, Office of Education								80,000
Aid to medical education, Public Health Service								25,100
Other						18,055		−19,200
Total, proposed for separate transmittal						18,055		907,300
Total, Department of Health, Education, and Welfare	198,614	224,583	242,252	1,479,108	216,497	1,773,096	172,910	2,858,356

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DEPARTMENT OF THE INTERIOR

PUBLIC LAND MANAGEMENT

BUREAU OF LAND MANAGEMENT

The Bureau of Land Management is responsible for the conservation, management, and development of some 477 million acres of the Nation's public lands. This includes the 168 million acre national land reserve located in 27 States, plus some 309 million acres of other federally owned lands, most of which are located in Alaska.

In addition, the Bureau administers mining and mineral leasing on other federally owned lands, on former Federal lands where minerals have been reserved in public ownership, and on the submerged lands of the Outer Continental Shelf.

The work of the Bureau produces revenue from various sources which is distributed as follows (in millions of dollars):

	1960 actual	*1961 actual*	*1962 estimate*	*1963 estimate*
Total receipts	371	159	298	383
Payments to States and counties	−52	−52	−54	−59
Deposited in the Treasury	319	107	244	324

Current authorizations:

MANAGEMENT OF LANDS AND RESOURCES

For expenses necessary for protection, use, improvement, development, disposal, cadastral surveying, classification, and performance of other functions, as authorized by law, in the management of lands and their resources under the jurisdiction of the Bureau of Land Management, [$32,500,000] *$41,552,000.*

[For an additional amount for "Management of lands and resources", $1,250,000.] (*5 U.S.C. 133a, 133y, 485; 16 U.S.C. 583, 594; 43 U.S.C. 1, 2, 54, 72, 129, 315; 50 Stat. 874; Department of the Interior and Related Agencies Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Lease and disposal of lands and mineral resources	8,144	8,993	10,835
2. Management of grazing lands	3,097	4,036	5,600
3. Forestry	6,002	7,102	8,800
4. Cadastral surveys	2,864	3,675	4,490
5. Soil and moisture conservation	5,117	6,414	8,525
6. Fire suppression	4,081	400	400
7. Maintenance of physical facilities	47	178	178
8. Maintenance of access roads		25	25
9. Weed control	797	909	909
10. General administration	1,640	1,741	1,790
Total obligations	31,790	33,472	41,552
Financing:			
Unobligated balance lapsing	281		
New obligational authority	**32,071**	**33,472**	**41,552**

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
New obligational authority:			
Appropriation	32,071	33,750	41,552
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−278	
Appropriation (adjusted)	**32,071**	**33,472**	**41,552**

1. *Lease and disposal of lands and mineral resources.*—Applications are acted upon for all types of land use and for lease of mineral resources, principally oil and gas. A comprehensive inventory of land resources and field investigations are made in order to determine the best use of the resources and classify the lands accordingly. General information is disseminated to the public, including information contained in the land records which are being modernized. The increase in 1963 will provide for acceleration of the comprehensive inventory of the public lands, prompt action on applications for title or lease, improved records service to the public, recreation planning, and increased trespass control. The status of land and minerals adjudication workloads is summarized below:

	1960 actual	*1961 actual*	*1962 estimate*	*1963 estimate*
Cases pending, start of year	100,675	105,246	94,252	89,000
New and reactivated cases	259,107	316,007	320,000	380,000
Cases closed	254,536	327,001	325,252	384,000
Cases pending, end of year	105,246	94,252	89,000	85,000

2. *Management of grazing lands.*—The 178 million acres of public lands available for grazing which are used by approximately 30,000 stockmen are managed and protected. Proper management of these lands provides protection from fire, erosion, overuse, unseasonal use, and trespass, thereby perpetuating forage resources. The increase for 1963 will accelerate the conduct of resource inventories, increase attention to multiple-use management of the public lands, and will expand substantially all aspects of fire presuppression.

3. *Forestry.*—A total of 46 million acres of commercial forest lands and 114 million acres of woodland-type lands are managed. The 1963 program includes the sale of 1.2 billion board feet of timber for anticipated receipts of $35.1 million. The increase in 1963 will provide for improved management and development of forest resources and for increased fire protection in Alaska.

4. *Cadastral surveys.*—Surveys are performed to: locate and identify legal boundaries of lands under application for lease or disposal, including submerged lands on the Outer Continental Shelf; assist in the management of forest and range lands; provide legal descriptions needed by other Federal agencies; and to permit States to obtain title to lands granted them by law. The increase in 1963 will provide for additional surveys in Western States and in Alaska.

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PUBLIC LAND MANAGEMENT—Continued

BUREAU OF LAND MANAGEMENT—Continued

Current authorizations—Continued

MANAGEMENT OF LANDS AND RESOURCES—continued

5. *Soil and moisture conservation.*—Public lands in critical condition from erosion are conserved and rehabilitated and restored to productivity. Cooperative programs will continue with other agencies in river basin areas. The increase in 1963 is to accelerate this program and to provide for the rehabilitation of currently burned-over forest and range lands.

6. *Fire suppression.*—Fires are fought which are on or threatening lands under the jurisdiction of the Bureau of Land Management. Estimated acres burned in calendar year 1961 totaled 251,907 and during the first 3 months of 1962 over 120,000 acres were burned and costs of suppression were in excess of $1.3 million. A supplemental estimate for 1962 is anticipated for separate transmittal.

7. *Maintenance of physical facilities.*—Physical maintenance is provided for about 330 structures used as storehouses, equipment shelters, fire crew barracks and similar purposes.

8. *Maintenance of access roads.*—Maintenance is provided for access roads on Coos Bay Wagon Road grant lands and on the public lands.

9. *Weed control.*—Areas infested by halogeton, Medusa rye, host plants to the beet leafhopper, and other poisonous and noxious weeds are treated.

10. *General administration.*—Executive direction is provided and services such as accounting, personnel administration, procurement, budgeting, management analysis, and internal auditing are performed in support of the programs of the Bureau. The increase in 1963 will provide more adequate staffing for administrative activities consistent with the expansion of Bureau programs.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	15,161	17,319	19,676
Positions other than permanent	1,560	1,748	2,152
Other personnel compensation	2,339	674	754
Total personnel compensation	19,060	19,741	22,583
12 Personnel benefits	1,245	1,475	1,686
21 Travel and transportation of persons	1,648	2,085	2,360
22 Transportation of things	721	560	601
23 Rent, communications, and utilities	674	490	762
24 Printing and reproduction	235	336	353
25 Other services	4,399	4,980	7,992
Services of other agencies	55	60	60
26 Supplies and materials	2,661	2,578	3,280
31 Equipment	1,062	1,191	1,900
32 Lands and structures	5		
42 Insurance claims and indemnities	45		
Subtotal	31,811	33,496	41,577
Deduct quarters and subsistence charges	21	24	25
Total obligations	31,790	33,472	41,552

Personnel Summary

Total number of permanent positions	2,589	2,863	3,361
Full-time equivalent of other positions	719	432	564
Average number of all employees	3,080	3,127	3,642
Number of employees at end of year	3,208	3,879	4,750
Average GS grade	7.5	7.6	7.6
Average GS salary	$6,351	$6,394	$6,411
Average salary of ungraded positions	$5,725	$5,903	$5,899

Proposed for separate transmittal:

MANAGEMENT OF LANDS AND RESOURCES

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Fire suppression (total obligations)		2,000	
Financing:			
New obligational authority (proposed supplemental appropriation)		**2,000**	

Under existing legislation, 1962.—A supplemental estimate for 1962 in the amount of $2 million is anticipated for fighting fires.

CONSTRUCTION

For construction of access roads, acquisition of rights-of-way and of existing connecting roads (other than on the revested Oregon and California Railroad grant lands), and acquisition and construction of buildings and appurtenant facilities, [$850,000] *$1,000,000,* to remain available until expended. (*16 U.S.C. 594; 43 U.S.C. 2; 69 Stat. 374; 70 Stat. 130; Department of the Interior and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Access roads	198	854	725
2. Buildings	166	295	275
Total obligations	364	1,149	1,000
Financing:			
Unobligated balance brought forward	−4,066	−299	
Unobligated balance transferred to "Oregon and California grant lands," Bureau of Land Management (74 Stat. 105)	3,752		
Unobligated balance carried forward	299		
Unobligated balance lapsing	1		
New obligational authority (appropriation)	**350**	**850**	**1,000**

1. *Access roads.*—Rights-of-way are acquired and roads are constructed on public domain and Coos Bay Wagon Road grant lands to afford access to stands of marketable timber, to assist resource management of otherwise roadless areas, and to increase access for fire protection and suppression purposes, and to provide access for recreational use of public lands by the public.

2. *Buildings.*—Buildings and facilities are constructed to house supplies, equipment, and personnel at district offices, fire lookouts, and isolated locations, particularly in connection with fire control measures in Alaska.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
BUREAU OF LAND MANAGEMENT			
11 Personnel compensation:			
Permanent positions	16	66	72
Positions other than permanent	34	94	100
Other personnel compensation	1	1	1
Total personnel compensation	51	161	173
12 Personnel benefits	2	5	6
21 Travel and transportation of persons	9	15	16
22 Transportation of things	4	9	9
23 Rent, communications, and utilities	1	4	4

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Object Classification (in thousands of dollars)—Continued

		1961 actual	1962 estimate	1963 estimate
	BUREAU OF LAND MANAGEMENT—Continued			
25	Other services	80	224	225
26	Supplies and materials	43	62	62
31	Equipment	2	223	200
32	Lands and structures	172	290	305
44	Refunds		15	
	Total, Bureau of Land Management	364	1,008	1,000
	ALLOCATION TO BUREAU OF PUBLIC ROADS			
11	Personnel compensation:			
	Permanent positions		17	
	Positions other than permanent		4	
	Total personnel compensation		20	
12	Personnel benefits		2	
21	Travel and transportation of persons		7	
23	Rent, communications, and utilities		3	
25	Other services		1	
	Services of other agencies		8	
32	Lands and structures		100	
	Total, Bureau of Public Roads		141	
	Total obligations	364	1,149	1,000

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
BUREAU OF LAND MANAGEMENT			
Total number of permanent positions	4	5	7
Full-time equivalent of other positions	6	17	18
Average number of all employees	9	27	25
Number of employees at end of year	17	25	25
Average GS grade	7.5	7.6	7.6
Average GS salary	$6,351	$6,394	$6,411
ALLOCATION TO BUREAU OF PUBLIC ROADS			
Total number of permanent positions		5	
Full-time equivalent of other positions		1	
Average number of all employees		4	
Number of employees at end of year		3	
Average GS grade		8.5	
Average GS salary		$7,319	

OREGON AND CALIFORNIA GRANT LANDS

(Receipt limitation) (indefinite)

For construction, operation, and maintenance of access roads, reforestation, and other improvements on the revested Oregon and California Railroad grant lands, on other Federal lands in the Oregon and California land-grant counties of Oregon, and on adjacent rights-of-way; and acquisition of rights-of-way and of existing connecting roads on or adjacent to such lands; an amount equivalent to 25 percentum of the aggregate of all receipts during the current fiscal year from the revested Oregon and California Railroad grant lands, to remain available until expended: *Provided*, That the amount appropriated herein for the purposes of this appropriation on lands administered by the Forest Service shall be transferred to the Forest Service, Department of Agriculture: *Provided further*, That the amount appropriated herein for road construction on lands other than those administered by the Forest Service shall be transferred to the Bureau of Public Roads, Department of Commerce: *Provided further*, That the amount appropriated herein is hereby made a reimbursable charge against the Oregon and California land-grant fund and shall be reimbursed to the general fund in the Treasury in accordance with the provisions of the second paragraph of subsection (b) of title II of the Act of August 28, 1937 (50 Stat. 876)[: *Provided further*, That any unexpended balances heretofore appropriated under this head shall be available for the purposes of this appropriation]. (*16 U.S.C. 583, 594; 43 U.S.C. 1, 2; 50 Stat. 874; 69 Stat. 374; Department of the Interior and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Construction and acquisition	8,037	8,093	6,200
2. Reforestation and improvements	699	1,141	1,150
3. Operation and maintenance	212	338	400
Total obligations	8,948	9,572	7,750
Financing:			
Unobligated balance brought forward		−1,822	
Unobligated balance transferred from "Construction," Bureau of Land Management (74 Stat. 105)	−3,752		
Unobligated balance carried forward	1,822		
New obligational authority (appropriation)	**7,018**	**7,750**	**7,750**

Twenty-five percent of the revenue from the revested Oregon and California grant lands is made available for the following activities on the revested lands and on other Federal lands in the Oregon and California land-grant counties of Oregon:

1. *Construction and acquisition.*—Provision is made for construction of roads, acquisition of existing connecting roads and rights-of-way for roads into stands of high-value timber.

2. *Reforestation and improvements.*—Provision is made for reforestation of Oregon and California timberlands and development of recreation facilities.

3. *Operation and maintenance.*—Provision is made for maintenance of recreational facilities and of access roads to highly valuable stands of timber.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	BUREAU OF LAND MANAGEMENT			
11	Personnel compensation:			
	Permanent positions	461	560	560
	Positions other than permanent	83	200	200
	Other personnel compensation	4	3	3
	Total personnel compensation	548	763	763
12	Personnel benefits	37	41	41
21	Travel and transportation of persons	22	25	25
22	Transportation of things	3	3	3
23	Rent, communications, and utilities	40	22	20
24	Printing and reproduction		4	
25	Other services	292	333	300
26	Supplies and materials	192	144	138
31	Equipment	31	39	25
32	Lands and structures	1,892	884	800
44	Refunds		238	200
	Total, Bureau of Land Management	3,057	2,496	2,315
	ALLOCATION ACCOUNTS			
11	Personnel compensation:			
	Permanent positions	622	761	753
	Positions other than permanent	111	129	125
	Other personnel compensation	18	18	18
	Total personnel compensation	751	907	895
12	Personnel benefits	39	52	52
21	Travel and transportation of persons	235	271	269
22	Transportation of things	55	62	66
23	Rent, communications, and utilities	12	15	14
25	Other services	15	21	27
	Services of other agencies	485	541	527
26	Supplies and materials	21	24	28
32	Lands and structures	4,278	5,188	3,559
	Subtotal	5,891	7,078	5,435

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PUBLIC LAND MANAGEMENT—Continued

BUREAU OF LAND MANAGEMENT—Continued

Current authorizations—Continued

OREGON AND CALIFORNIA GRANT LANDS—continued

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
ALLOCATION ACCOUNTS—Continued			
Deduct portion of foregoing obligations originally charged to object class 32		2	
Total allocation accounts	5,891	7,076	5,435
Total obligations	8,948	9,572	7,750
Obligations are distributed as follows:			
Bureau of Land Management	3,057	2,496	2,315
Bureau of Public Roads	5,891	5,891	4,435
Forest Service		1,185	1,000

Personnel Summary

BUREAU OF LAND MANAGEMENT			
Total number of permanent positions	69	71	71
Full-time equivalent of other positions	18	40	40
Average number of all employees	87	123	123
Number of employees at end of year	109	130	130
Average GS grade	7.5	7.6	7.6
Average GS salary	$6,351	$6,394	$6,411
Average salary of ungraded positions	$5,725	$5,903	$5,899
ALLOCATION ACCOUNTS			
Total number of permanent positions	142	159	153
Full-time equivalent of other positions	28	32	31
Average number of all employees	145	170	165
Number of employees at end of year	151	171	166
Average GS grade	8.5	8.5	8.5
Average GS salary	$7,290	$7,319	$7,378

ADMINISTRATIVE PROVISIONS

Appropriations for the Bureau of Land Management shall be available for purchase of [seventeen] *nine* passenger motor vehicles for replacement only; purchase of [two] *one* aircraft [(one of which shall be for replacement only)]; purchase, erection, and dismantlement of temporary structures; and alteration and maintenance of necessary buildings and appurtenant facilities to which the United States has title: *Provided,* That of appropriations herein made for the Bureau of Land Management expenditures in connection with the revested Oregon and California Railroad and reconveyed Coos Bay Wagon Road grant lands (other than expenditures made under the appropriation "Oregon and California grant lands") shall be reimbursed from the 25 per centum referred to in subsection (c), title II, of the Act approved August 28, 1937 (50 Stat. 876), of the special fund designated the "Oregon and California land-grant fund" and section 4 of the Act approved May 24, 1939 (53 Stat. 754), of the special fund designated the "Coos Bay Wagon Road grant fund": *Provided further,* That appropriations herein made may be expended on a reimbursable basis for (1) surveys of lands other than those under the jurisdiction of the Bureau of Land Management and (2) protection and leasing of lands and mineral resources for the State of Alaska. (*Department of the Interior and Related Agencies Appropriation Act, 1962.*)

RANGE IMPROVEMENTS

(Receipt limitation) (indefinite)

For construction, purchase, and maintenance of range improvements pursuant to the provisions of sections 3 and 10 of the Act of June 28, 1934, as amended (43 U.S.C. 315), sums equal to the aggregate of all moneys received, during the current fiscal year, as range improvements fees under section 3 of said Act, 25 per centum of all moneys received, during the current fiscal year, under section 15 of said Act, and the amount designated for range improvements from grazing fees from Bankhead-Jones lands transferred to the Department of the Interior by Executive Order 10787, dated November 6, 1958, to remain available until expended. (*Department of the Interior and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Improvements to—			
Public lands	700	867	950
Farm Tenant Act lands	55	74	80
Total obligations	755	941	1,030
Financing:			
Unobligated balance brought forward	−182	−290	−89
Unobligated balance carried forward	290	89	104
New obligational authority (appropriation)	**863**	**740**	**1,045**

This appropriation is derived from receipts from grazing of livestock on public lands and on Bankhead-Jones Farm Tenant Act lands transferred from the Department of Agriculture by Executive Order 10787. On public lands, the fee from grazing includes a range improvement fee (usually 25%) which is available for range improvements when appropriated (43 U.S.C. 315i). On Bankhead-Jones lands, 25% of the fees from grazing are designated as available for range improvements.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	144	144	147
	Positions other than permanent	116	95	125
	Other personnel compensation	3	1	3
	Total personnel compensation	263	240	275
12	Personnel benefits	13	12	14
21	Travel and transportation of persons	28	35	40
22	Transportation of things	46	29	30
23	Rent, communications, and utilities	6	8	10
24	Printing and reproduction	1	1	1
25	Other services	151	309	367
26	Supplies and materials	225	287	275
31	Equipment	20	21	19
32	Lands and structures	3		
	Subtotal	756	942	1,031
	Deduct quarters and subsistence charges	1	1	1
	Total obligations	755	941	1,030

Personnel Summary

Total number of permanent positions	28	23	23
Full-time equivalent of other positions	31	26	37
Average number of all employees	58	51	62
Number of employees at end of year	68	60	70
Average GS grade	7.5	7.6	7.6
Average GS salary	$6,351	$6,394	$6,411
Average salary of ungraded positions	$5,725	$5,903	$5,899

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EXPENSES, PUBLIC LAND ADMINISTRATION ACT

(Indefinite special fund)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Forest improvement and road maintenance on:			
(a) Oregon and California grant lands	36	425	436
(b) Other public lands		85	85
Total obligations	36	510	521
Financing:			
Unobligated balance brought forward		−215	−205
Unobligated balance carried forward	215	205	184
New obligational authority	**251**	**500**	**500**
New obligational authority:			
Appropriation:			
Current indefinite	**251**		
Permanent indefinite		**500**	**500**

Public Law 86–649, approved July 14, 1960, permanently appropriated certain moneys to the Secretary of the Interior. Timber purchasers or permittees provide bond or deposit to assure fulfillment of contracts. Users of roads under jurisdiction of the Bureau of Land Management may make deposits for maintenance purposes. Moneys received in forfeiture of such bonds or for road maintenance are available for necessary forest improvement, protection, and rehabilitation, and for road maintenance. Moneys collected on Oregon and California grant lands are available for those lands only and amounts in excess of the cost of doing the work are transferred to miscellaneous receipts (74 Stat. 507–508).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
BUREAU OF LAND MANAGEMENT			
11 Personnel compensation:			
Positions other than permanent		31	32
Other personnel compensation		1	1
Total personnel compensation		32	33
12 Personnel benefits		1	1
21 Travel and transportation of persons		1	1
22 Transportation of things		1	
23 Rent, communications, and utilities		1	1
25 Other services	4	38	40
26 Supplies and materials		15	20
31 Equipment			4
44 Refunds	32	50	50
Total, Bureau of Land Management	36	139	150
ALLOCATION TO BUREAU OF PUBLIC ROADS			
11 Personnel compensation:			
Permanent positions		87	88
Positions other than permanent		13	13
Other personnel compensation		1	1
Total personnel compensation		101	102
12 Personnel benefits		6	6
21 Travel and transportation of persons		4	4
22 Transportation of things		10	10
25 Other services		1	2
Services of other agencies		93	92
26 Supplies and materials		35	34
32 Lands and structures		121	121
Total, Bureau of Public Roads		371	371
Total obligations	36	510	521

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
BUREAU OF LAND MANAGEMENT			
Full-time equivalent of other positions		2	2
Average number of all employees		6	6
Number of employees at end of year		6	6
ALLOCATION TO BUREAU OF PUBLIC ROADS			
Total number of permanent positions		16	16
Full-time equivalent of other positions		2	2
Average number of all employees		16	16
Number of employees at end of year		16	16
Average GS grade		8.5	8.5
Average GS salary		$7,319	$7,378

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation "Construction and rehabilitation," Bureau of Reclamation.

Permanent authorizations:

BUREAU OF LAND MANAGEMENT PERMANENT APPROPRIATIONS

(Indefinite special funds unless otherwise indicated)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Expenses, sale of timber, etc., on reclamation lands	1	2	2
2. Leasing of grazing lands	1	1	1
3. Payments to Oklahoma (royalties)	11	7	10
4. Payments to Coos and Douglas Counties, Oreg., from receipts, Coos Bay Wagon Road grant lands	73	125	100
5. Payments to counties, Oregon and California grant lands	16,259	14,455	15,500
6. Payments to States (grazing fees)	1	1	1
7. Payments to States (proceeds of sales)	304	260	269
8. Payments to States from grazing receipts, etc., public lands outside grazing districts	277	268	405
9. Payments to States from grazing receipts, etc., public lands within grazing districts	363	310	465
10. Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous	5	5	5
11. Payments to States from receipts under Mineral Leasing Act	34,729	38,297	42,000
12. Payments to State of Alaska, income and proceeds, Alaska school lands	4		
13. Payments to counties, national grasslands	97	215	215
Total obligations	52,125	53,946	58,973

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PUBLIC LAND MANAGEMENT—Continued

BUREAU OF LAND MANAGEMENT—Continued

Permanent authorizations—Continued

BUREAU OF LAND MANAGEMENT PERMANENT APPROPRIATIONS—con.

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance brought forward	−1	−25	
Unobligated balance carried forward	25		
New obligational authority	**52,149**	**53,921**	**58,973**
New obligational authority:			
"Expenses, sale of timber, etc., on reclamation lands"		2	2
"Leasing of grazing lands" (receipt limitation) (general fund)		1	1
"Payments to Oklahoma (royalties)" (receipt limitation) (general fund)	11	7	10
"Payments to Coos and Douglas Counties, Oreg., from receipts, Coos Bay Wagon Road grant lands"	98	100	100
"Payments to counties, Oregon and California grant lands"	16,259	14,455	15,500
"Payments to States (grazing fees)"	1	1	1
"Payments to States (proceeds of sales)" (receipt limitation) (general fund)	304	260	269
"Payments to States from grazing receipts, etc., public lands outside grazing districts"	277	268	405
"Payments to States from grazing receipts, etc., public lands within grazing districts"	363	310	465
"Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous"	5	5	5
"Payments to States from receipts under Mineral Leasing Act"	34,729	38,297	42,000
"Payments to State of Alaska, income and proceeds, Alaska school lands"	4		
"Payments to counties, national grasslands"	97	215	215
Appropriation	**52,149**	**53,921**	**58,973**

1. *Expenses, sale of timber, etc., on reclamation lands.*—A portion of the receipts from timber sales on public lands set aside for reclamation purposes is used to cover the cost of sales (41 Stat. 202; 53 Stat. 1196).

2. *Leasing of grazing lands.*—State, county, and privately owned grazing lands that are intermingled with public grazing lands are managed on a leased basis within the limits of receipts from such arrangements (43 U.S.C. 315m).

3. *Payments to Oklahoma (royalties).*—The State of Oklahoma is paid 37½% of the Red River oil and gas royalties in lieu of State and local taxes on Kiowa, Comanche, and Apache tribal funds (42 Stat. 1448), to be used for construction and maintenance of public roads and support of public schools (44 Stat. 740).

4. *Payments to Coos and Douglas Counties, Oreg., from receipts, Coos Bay Wagon Road grant lands.*—Out of receipts from the Coos Bay Wagon Road grant lands in Oregon, payments in lieu of taxes are made to Coos and Douglas Counties for schools, roads, highways, bridges, and port districts (53 Stat. 753–754).

5. *Payments to counties, Oregon and California grant lands.*—Fifty percent of the receipts of Oregon and California land-grant funds are paid the counties in which the lands are situated, to be used as other county funds (39 Stat. 218).

6. *Payments to States (grazing fees).*—The States are paid 33⅓% of the fees from each grazing district on Indian lands ceded to the United States within the State's boundaries (43 U.S.C. 315j).

7. *Payments to States (proceeds of sales).*—The States are paid 5% of the net proceeds from sale of public land and public land products (31 U.S.C. 711).

8. *Payments to States from grazing receipts, etc., public lands outside grazing districts.*—The States are paid 50% of the grazing fee receipts from public domain lands outside grazing districts (43 U.S.C. 315i, 315m).

9. *Payments to States from grazing receipts, etc., public lands within grazing districts.*—The States are paid 12½% of grazing fee receipts from grazing district lands within their boundaries (43 U.S.C. 315b, 315i).

10. *Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous.*—The States are paid specifically determined amounts from grazing fee receipts from miscellaneous lands within grazing districts when payment is not feasible on a percentage basis (43 U.S.C. 315).

11. *Payments to States from receipts under Mineral Leasing Act.*—Alaska is paid 90% and other States 37½% of the receipts from bonuses, royalties, and rentals resulting from development of mineral resources under the Mineral Leasing Act (30 U.S.C. 191), and from leases of potash deposits (30 U.S.C. 285), on public lands.

13. *Payments to Counties, national grasslands.*—Of the revenues received from the use of submarginal lands, 25% is paid to the counties in which such land is situated, for school and road purposes (7 U.S.C. 1012).

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
23	Rent, communications, and utilities	1	1	1
26	Supplies and materials	1	1	1
41	Grants, subsidies, and contributions	52,123	53,944	58,971
	Total obligations	52,125	53,946	58,973

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Cadastral surveys:			
Bureau of Reclamation	216	125	
Bureau of Indian Affairs		20	
2. Replacement of property sold	33	35	35
3. Miscellaneous services	718	720	790
Total obligations	967	900	825
Financing:			
Advances and reimbursements from—			
Other accounts	723	655	580
Non-Federal sources	244	245	245
Total financing	967	900	825

Note.—Reimbursements from non-Federal sources above are from copying fees (64 Stat. 402) from the proceeds of sale of personal property (40 U.S.C. 481(c)) and from surveys of lands other than those under the jurisdiction of the Bureau of Land Management and protection and leasing of lands and mineral resources for the State of Alaska (Department of Interior and Related Agencies Appropriation Act, 1962).

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Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	440	413	345
	Positions other than permanent	71	79	79
	Other personnel compensation	21	5	5
	Total personnel compensation	532	497	429
12	Personnel benefits	14	13	12
21	Travel and transportation of persons	102	80	85
22	Transportation of things	11	10	10
23	Rent, communications, and utilities	6	6	5
24	Printing and reproduction	3	2	2
25	Other services	194	190	180
26	Supplies and materials	67	65	65
31	Equipment	33	35	35
44	Refunds	5	2	2
	Total obligations	967	900	825

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	60	60	59
Full-time equivalent of other positions	38	24	11
Average number of all employees	98	84	70
Number of employees at end of year	60	60	59
Average GS grade	7.5	7.6	7.6
Average GS salary	$6,351	$6,394	$6,411

Bureau of Indian Affairs

The responsibility of the United States toward the Indian people includes protection and development of trust property and the furnishing of services not otherwise available to Indians and which are normally provided other citizens through Government and private agencies. Active programs are being aimed toward increased Indian participation in the management of Indian-owned resources and full Indian participation in American life. States and counties are participating at an increasing rate in the service programs. The ultimate goal of the entire program is to have the Indian people take their proper place in the social and economic life of the Nation on the same basis as other citizens.

Current authorizations:

EDUCATION AND WELFARE SERVICES

For expenses necessary to provide education and welfare services for Indians, either directly or in cooperation with States and other organizations, including payment (in advance or from date of admission), of care, tuition, assistance, and other expenses of Indians in boarding homes, institutions, or schools; grants and other assistance to needy Indians; maintenance of law and order, and payment of rewards for information or evidence concerning violations of law on Indian reservations or lands; and operation of Indian arts and crafts shops and museums; [$71,000,000] *$82,827,000.*

[For an additional amount for "Education and Welfare Services," $750,000.] *(25 U.S.C. 13, 631–640; 48 U.S.C. 169, 250a, 250f, Department of the Interior and Related Agencies Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Educational assistance, facilities, and services	55,759	58,760	68,422
2. Welfare and guidance services	6,877	8,379	9,348
3. Relocation services	2,942	3,100	2,815
4. Maintaining law and order	1,360	1,649	2,295
Total program costs	66,938	71,888	82,880
Unfunded adjustment to total program costs: Property or services transferred in without charge, net	−836	−106	−53
Total program costs, funded [1]	66,102	71,782	82,827
Change in selected resources [2]	−10		
Total obligations	66,092	71,782	82,827
Financing:			
Unobligated balance lapsing	422		
New obligational authority	**66,514**	**71,782**	**82,827**
New obligational authority:			
Appropriation	66,441	71,750	82,827
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−46	
Appropriation (adjusted)	**66,441**	**71,704**	**82,827**
Applied to contract authorization	**−469**	**−542**	**−620**
Contract authorization (new permanent)	**542**	**620**	**620**

[1] Includes capital outlay as follows: 1961, $823 thousand; 1962, $842 thousand; 1963, $1,458 thousand.

[2] Selected resources as of June 30, are as follows:

	1960	*1961 adjustments*	*1961*	*1962*	*1963*
Stores	351		552	552	552
Unpaid undelivered orders	2,563	−592	1,756	1,756	1,756
Advances	5		9	9	9
Total selected resources	2,919	−592	2,317	2,317	2,317

1. *Educational assistance, facilities, and services.*—The Bureau operates Federal school facilities where public schools are not available or cannot meet the special needs of Indian children. Financial assistance is extended to public schools enrolling Indian children where tax-free Indian lands result in financial problems for the local districts and where other special problems exist that are not covered by Federal impact legislation, administered by the Department of Health, Education, and Welfare. Grants are made to Indians to attend schools beyond the secondary level and assistance is given to adult Indians through an education and training program. Indian children enrolled in Federal facilities are as follows (pupils included in the following table under "Dormitories" attend public schools but are domiciled in federally operated dormitories):

NUMBER OF PUPILS

	1961 actual	*1962 estimate*	*1963 estimate*
Boarding schools	25,977	27,835	30,363
Dormitories	3,953	3,730	3,730
Day schools	15,752	17,580	18,780
Higher education	623	650	1,025
Total	46,305	49,795	53,898

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PUBLIC LAND MANAGEMENT—Continued

BUREAU OF INDIAN AFFAIRS—Continued

Current authorizations—Continued

EDUCATION AND WELFARE SERVICES—continued

2. *Welfare and guidance services.*—Welfare services including direct relief and foster home care are provided for needy adults and children.

CASELOADS

	1961 actual	*1962 estimate*	*1963 estimate*
Aid to individuals:			
General assistance	12,749	14,200	14,820
Child welfare	2,300	2,700	2,780
Total	15,049	16,900	17,600

3. *Relocation services.*—Financial assistance and readjustment services are provided to those Indians who wish to settle and secure permanent employment in non-Indian communities but who do not have enough resources to leave the reservation.

NUMBER OF RELOCATIONS

	1961 actual	*1962 estimate*	*1963 estimate*
Persons provided services	3,468	4,400	4,600

4. *Maintaining law and order.*—In addition to providing special officers who direct the enforcement of Federal law, police services and tribal court operations are financed on certain Indian reservations.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	31,524	33,761	37,031
	Positions other than permanent	1,913	1,010	1,008
	Other personnel compensation	1,073	1,028	1,079
	Total personnel compensation	34,510	35,799	39,119
12	Personnel benefits	2,405	2,574	2,841
21	Travel and transportation of persons	1,621	2,365	3,178
22	Transportation of things	965	1,115	1,213
23	Rent, communications, and utilities	1,349	1,413	1,697
24	Printing and reproduction	30	32	32
25	Other services	3,194	2,618	3,040
	Services of other agencies	604	670	293
26	Supplies and materials	9,831	10,117	12,903
31	Equipment	818	842	1,458
32	Lands and structures	5		
41	Grants, subsidies, and contributions	11,859	15,338	18,155
42	Insurance claims and indemnities	7		
	Subtotal	67,198	72,883	83,928
	Deduct quarters and subsistence charges	1,106	1,101	1,101
	Total obligations	66,092	71,782	82,827

Personnel Summary

Total number of permanent positions	6,648	6,832	7,506
Full-time equivalent of other positions	463	240	240
Average number of all employees	6,358	6,527	7,115
Number of employees at end of year	6,256	6,550	7,224
Average GS grade	6.5	6.6	6.9
Average GS salary	$5,807	$5,830	$5,885
Average salary of ungraded positions	$4,695	$4,772	$4,723

RESOURCES MANAGEMENT

For expenses necessary for management, development, improvement, and protection of resources and appurtenant facilities under the jurisdiction of the Bureau of Indian Affairs, including payment of irrigation assessments and charges; acquisition of water rights; advances for Indian industrial and business enterprises; operation of Indian arts and crafts shops and museums; and development of Indian arts and crafts as authorized by law; [$29,075,000] *$34,417,000. (25 U.S.C. 7a, 13, 16, 305, 381, 385, 631–640; 16 U.S.C. 590a–590f; 48 U.S.C. 169, 250, 250a–250f: 29 Stat. 321; 33 Stat. 189, 595, 1048; 34 Stat. 1015; 35 Stat. 70, 558; 36 Stat. 269. 855; 38 Stat. 582; 45 Stat. 1562, 1639; 48 Stat. 362; 49 Stat. 887; 52 Stat. 80; 54 Stat. 707; 7 U.S.C. 1651–1656; Department of the Interior and Related Agencies Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Forest and range lands	3,426	3,510	4,300
2. Fire suppression	1,206	140	140
3. Agricultural and industrial assistance	2,100	2,898	5,395
4. Soil and moisture conservation	5,545	5,167	5,352
5. Maintenance of roads	3,132	2,850	2,850
6. Development of Indian arts and crafts	131	202	300
7. Management of Indian trust property	4,402	4,725	5,329
8. Repair and maintenance of buildings and utilities	5,149	8,550	9,578
9. Operation, repair, and maintenance of Indian irrigation systems	913	1,088	1,250
Total program costs	26,004	29,130	34,494
Unfunded adjustment to total operating costs: Property or services transferred in without charge, net	−1,056	−105	−77
Total program costs, funded [1]	24,948	29,025	34,417
Change in selected resources [2]	−208		
Total obligations	24,740	29,025	34,417
Financing:			
Unobligated balance lapsing	121		
New obligational authority	**24,861**	**29,025**	**34,417**
New obligational authority:			
Appropriation	24,861	29,075	34,417
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−50	
Appropriation (adjusted)	**24,861**	**29,025**	**34,417**

[1] Includes capital outlay as follows: 1961, $1,009 thousand; 1962, $889 thousand; 1963, $1,386 thousand.

[2] Selected resources as of June 30 are as follows:

	1960	*1961 adjustments*	*1961*	*1962*	*1963*
Stores	18		7	7	7
Unpaid undelivered orders	1,648	−168	1,288	1,288	1,288
Advances	12		7	7	7
Total selected resources	1,678	−168	1,302	1,302	1,302

1. *Forest and range lands.*—This activity covers management, protection, and utilization of the forest, range, and wildlife resources on nearly 50 million acres of Indian-owned lands.

	1961 actual	*1962 estimate*	*1963 estimate*
Timber cut:			
Million board feet	474	631	688
Dollar value (in thousands)	8,141	10,632	11,400
Number of cattle units grazed	758,000	758,000	758,000

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2. *Fire suppression.*—The cost of suppression and prevention of fires on approximately 60 million acres of Indian forest and range lands is provided by this activity. A supplemental estimate for 1962 is anticipated for separate transmittal.

3. *Agricultural and industrial assistance.*—Funds under this activity provide for improved methods in farming, homemaking, the management of a revolving loan credit program for small business enterprises, and formulation of plans and programs for the economic development of the Indian people.

4. *Soil and moisture conservation.*—Land-use practices based on land inventories and soil conservation plans are introduced to control erosion and promote more effective utilization of soil and water resources.

5. *Maintenance of roads.*—The Bureau of Indian Affairs road system consisting of 16,229 miles of roads on Indian reservations is maintained.

6. *Development of Indian arts and crafts.*—Production and marketing of the products of Indian crafts are fostered through formation of production groups; establishment of standards; and improvement of marketing, design, and production methods.

7. *Management of Indian trust property.*—Banking services are provided for Indians; land is purchased, sold exchanged, and leased; and Indian property and money rights are safeguarded. In those areas affected by readjustment legislation, an effort is being made to consolidate or dispose of fractionated land holdings.

8. *Repair and maintenance of buildings and utilities.*—Federal buildings and their related utility and communication systems are maintained.

	1961 actual	*1962 estimate*	*1963 estimate*
Square feet maintained (in thousands)	23,485	24,300	25,949
Average amount available per square foot for maintaining buildings	$0.098	$0.163	$0.189

9. *Operation, repair, and maintenance of Indian irrigation systems.*—Approximately 300 irrigation systems serving about 864,000 acres of Indian and mixed-ownership lands are operated and maintained. About 76% of the cost is financed from collections from water users, leaving approximately 24% to be met from funds appropriated under this activity.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	14,695	15,780	17,927
	Positions other than permanent	1,214	1,067	1,310
	Other personnel compensation	248	186	239
	Total personnel compensation	16,157	17,033	19,476
12	Personnel benefits	1,146	1,348	1,592
21	Travel and transportation of persons	715	1,015	1,195
22	Transportation of things	290	533	666
23	Rent, communications, and utilities	679	783	909
24	Printing and reproduction	34	38	49
25	Other services	1,669	2,782	3,622
	Services of other agencies	251	242	242
26	Supplies and materials	2,561	4,160	5,034
31	Equipment	906	778	1,275
32	Lands and structures	103	111	111
41	Grants, subsidies, and contributions	593	601	626
42	Insurance claims and indemnities	10	11	30
	Subtotal	25,114	29,435	34,827
	Deduct quarters and subsistence charges	374	410	410
	Total obligations	24,740	29,025	34,417

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	2,695	2,821	3,147
Full-time equivalent of other positions	250	218	258
Average number of all employees	2,740	2,861	3,207
Number of employees at end of year	2,995	3,127	3,493
Average GS grade	6.5	6.6	6.9
Average GS salary	$5,807	$5,830	$5,885
Average salary of ungraded positions	$4,695	$4,772	$4,723

Proposed for separate transmittal:

RESOURCES MANAGEMENT

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Fire suppression (total program costs—obligations)		1,000	
Financing:			
New obligational authority (proposed supplemental appropriation)		**1,000**	

Under existing legislation, 1962. A supplemental appropriation for 1962 in the amount of $1 million is anticipated for fire suppression.

CONSTRUCTION

For construction, major repair, and improvement of irrigation and power systems, buildings, utilities, and other facilities; acquisition of lands and interests in lands; preparation of lands for farming; and architectural and engineering services by contract; [$39,561,000] *$54,765,000,* to remain available until expended: *Provided,* That no part of the sum herein appropriated shall be used for the acquisition of land within the States of Arizona, California, Colorado, New Mexico, South Dakota, Utah, and Wyoming outside of the boundaries of existing Indian reservations: *Provided further,* That no part of this appropriation shall be used for the acquisition of land or water rights within the States of Nevada, Oregon, and Washington either inside or outside the boundaries of existing reservations. *(25 U.S.C. 13, 381b, 386, 465, 631–640; Department of the Interior and Related Agencies Appropriation Act, 1962.)*

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PUBLIC LAND MANAGEMENT—Continued

BUREAU OF INDIAN AFFAIRS—Continued

Current authorizations—Continued

CONSTRUCTION—continued

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1963 financing			
	Total estimate	To June 30, 1960	1961 actual	1962 estimate	1963 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required in 1963	Appropriation required to complete
Program by activities:									
1. Buildings and utilities	130,798	22,595	13,258	36,274	50,483	8,188	8,188	50,483	
2. Irrigation systems	167,678	110,037	3,936	4,281	4,282	575	575	4,282	44,567
3. Land acquisition	133	54	30	49					
Total program costs	298,609	132,686	17,224	40,604	54,765	8,763	8,763	54,765	44,567
Unfunded adjustment to total program costs: Property or services transferred in without charge, net			−245						
Total program costs, funded			16,979	40,604	54,765				
Change in selected resources [1]			2,205	−11					
Total obligations			19,184	40,593	54,765				
Financing:									
Unobligated balance brought forward			−3,952	−1,033					
Unobligated balance carried forward			1,033						
New obligational authority			**16,265**	**39,560**	**54,765**				
New obligational authority:									
Appropriation			16,265	39,561	54,765				
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)				−1					
Appropriation (adjusted)			**16,265**	**39,560**	**54,765**				

[1] Selected resources as of June 30 are as follows:

	1960	*1961*	*1962*	*1963*
Stores	9	9	9	9
Unpaid undelivered orders	6,548	8,735	8,724	8,724
Advances	8	4	4	4
Work in process	4	26	26	26
Total selected resources	6,569	8,774	8,763	8,763

1. *Buildings and utilities.*—This consists of construction and additions to schools, dormitories, quarters, offices, and other buildings; improvement of sewer systems and waterworks; major alterations and rehabilitation of existing buildings and utilities; preparation of plans and engineering supervision and surveys. The 1963 program will include new construction of 34 school projects; 11 additions to existing schools; the rehabilitation of 2 school projects; construction of 1 storm shelter, 2 jails, 1 fire station and 9 utility systems.

2. *Irrigation systems.*—New irrigation systems are constructed on Indian reservations and existing systems are extended and rehabilitated.

3. *Land acquisition.*—Purchases are made to consolidate lands in heirship status. No program is planned for 1963.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	BUREAU OF INDIAN AFFAIRS			
11	Personnel compensation:			
	Permanent positions	2,548	2,778	2,778
	Positions other than permanent	594	1,661	2,895
	Other personnel compensation	157	204	204
	Total personnel compensation	3,299	4,644	5,878
12	Personnel benefits	203	225	230
21	Travel and transportation of persons	253	369	400
22	Transportation of things	258	556	825
23	Rent, communications, and utilities	102	104	220
24	Printing and reproduction	54	120	175
25	Other services	1,036	1,268	1,765
	Services of other agencies	19	11	11

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Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
BUREAU OF INDIAN AFFAIRS—Con.			
26 Supplies and materials	1,279	2,362	3,725
31 Equipment	1,170	2,597	3,745
32 Lands and structures	11,180	28,225	37,787
41 Grants, subsidies, and contributions	39	46	13
42 Insurance claims and indemnities	1	1	2
Subtotal	18,893	40,527	54,775
Deduct quarters and subsistence charges	7	6	10
Total, Bureau of Indian Affairs	18,886	40,521	54,765
ALLOCATION ACCOUNTS			
11 Personnel compensation: Permanent positions	44	19	----------
12 Personnel benefits	3	1	----------
25 Other services	84	15	----------
32 Lands and structures	167	37	----------
Total, allocation accounts	298	72	----------
Total obligations	19,184	40,593	54,765
Obligations are distributed as follows:			
Bureau of Indian Affairs	18,886	40,521	54,765
Corps of Engineers—Civil	250	49	----------
Bureau of Reclamation	43	17	----------
Geological Survey	5	6	----------

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
BUREAU OF INDIAN AFFAIRS			
Total number of permanent positions	449	494	494
Full-time equivalent of other positions	111	299	488
Average number of all employees	511	734	926
Number of employees at end of year	411	800	1,100
Average GS grade	6.5	6.6	6.9
Average GS salary	$5,807	$5,830	$5,885
Average salary of ungraded positions	$4,695	$4,772	$4,723
ALLOCATION ACCOUNTS			
Total number of permanent positions	2	2	----------
Average number of all employees	1	1	----------
Number of employees at end of year	1	0	----------
Average GS grade	7.7	7.7	----------
Average GS salary	$6,878	$6,902	----------

ROAD CONSTRUCTION (LIQUIDATION OF CONTRACT AUTHORIZATION)

For liquidation of obligations incurred pursuant to authority contained in title 23, United States Code, section 203, and the Act of August 23, 1958 (72 Stat. 834), [$16,000,000] *$17,000,000*, to remain available until expended. (*Department of the Interior and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	Costs			Analysis of 1963 financing		
	1961 actual	1962 estimate	1963 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Contract authorization available for 1963
Program by activities:						
1. Federal-aid highway roads	10,806	14,470	14,000	19,247	5,247	----------
2. Navajo-Hopi roads, Routes 1 and 3	3,341	6,048	5,000	6,361	1,361	----------
Total program costs	14,147	20,518	19,000	25,608	6,608	----------
Unfunded adjustment to program costs: Property and services transferred in without charge, net	−395	----------	----------			
Total program costs, funded	13,752	20,518	19,000			
Change in selected resources [1]	4,799	−3,000	−3,000			
Total obligations	18,551	17,518	16,000			
Financing:						
Unobligated balance brought forward (contract authorization)	−28,070	−21,518	−16,000			
Unobligated balance carried forward (contract authorization)	21,518	16,000	----------			
New obligational authority (contract authorization):						
Current definite	**12,000**	----------	----------			
Permanent definite	----------	**12,000**	----------			

[1] Selected resources as of June 30 are as follows:

	1960	*1961*	*1962*	*1963*
Stores	1			
Unpaid undelivered orders	7,808	12,608	9,608	6,608
Total selected resources	7,809	12,608	9,608	6,608

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PUBLIC LAND MANAGEMENT—Continued

BUREAU OF INDIAN AFFAIRS—Continued

Current authorizations—Continued

ROAD CONSTRUCTION (LIQUIDATION OF CONTRACT AUTHORIZATION)—continued

Status of Unfunded Contract Authorization (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Unfunded balance brought forward	32,085	29,585	25,585
Contract authorization	12,000	12,000	
Unfunded balance carried forward	−29,585	−25,585	−8,585
Appropriation to liquidate contract authorization	**14,500**	**16,000**	**17,000**

1. *Federal-aid highway roads.*—The road construction program proposed for 1963 places emphasis on the most critical road and bridge improvement needs on the 16,446-mile system. The improved roads will be turned over to the local governments willing to assume future maintenance responsibilities.

	1961 actual	*1962 program*	*1963 estimate*
Grading and draining (miles)	434	375	393
Surface (miles)	550	517	430
Bridge construction (feet)	2,774	2,950	1,638
Surveys and plans (miles)	554	469	484

2. *Navajo-Hopi roads, Routes 1 and 3.*—The 1963 program continues operations for the improvement of 347 miles of Navajo-Hopi Routes 1 and 3 to State highway secondary standards. Completed sections of these roads will be turned over to the State for maintenance as State highways.

	1961 actual	*1962 program*	*1963 estimate*
Grade and drain (miles)	59	67	85
Surface (miles)	59	67	100
Bridge construction (feet)	493	600	204
Surveys and plans (miles)	55	47	---

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	BUREAU OF INDIAN AFFAIRS			
11	Personnel compensation:			
	Permanent positions	2,042	2,386	2,386
	Positions other than permanent	490	650	780
	Other personnel compensation	122	80	80
	Total personnel compensation	2,654	3,116	3,246
12	Personnel benefits	170	193	193
21	Travel and transportation of persons	149	213	213
22	Transportation of things	17	17	17
23	Rent, communications, and utilities	53	56	56
24	Printing and reproduction	6	8	8
25	Other services	816	669	669
	Services of other agencies	21	12	12
26	Supplies and materials	468	483	483
31	Equipment	225	224	224
32	Lands and structures	13,722	12,339	10,814
42	Insurance claims and indemnities	6	1	1
	Subtotal	18,307	17,331	15,936
	Deduct quarters and subsistence charges	49	36	36
	Total, Bureau of Indian Affairs	18,258	17,295	15,900

Object Classification (in thousands of dollars)—**Continued**

		1961 actual	1962 estimate	1963 estimate
	ALLOCATION TO BUREAU OF PUBLIC ROADS			
11	Personnel compensation:			
	Permanent positions	11	11	11
	Positions other than permanent	1	1	1
	Total personnel compensation	12	12	12
12	Personnel benefits	1	1	1
21	Travel and transportation of persons	4	4	4
22	Transportation of things	1	1	1
23	Rent, communications, and utilities	1	1	1
25	Other services	1	1	1
	Services of other agencies	18	18	18
32	Lands and structures	255	185	62
	Total, Bureau of Public Roads	293	223	100
	Total obligations	18,551	17,518	16,000

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
BUREAU OF INDIAN AFFAIRS			
Total number of permanent positions	494	490	490
Full-time equivalent of other positions	101	130	156
Average number of all employees	488	568	594
Number of employees at end of year	672	778	854
Average GS grade	6.5	6.6	6.9
Average GS salary	$5,807	$5,830	$5,885
Average salary of ungraded positions	$4,695	$4,772	$4,723
ALLOCATION TO BUREAU OF PUBLIC ROADS			
Total number of permanent positions	8	8	8
Average number of all employees	2	2	2
Number of employees at end of year	2	2	2
Average GS grade	8.5	8.5	8.5
Average GS salary	$7,290	$7,319	$7,378

GENERAL ADMINISTRATIVE EXPENSES

For expenses necessary for the general administration of the Bureau of Indian Affairs, including such expenses in field offices, [$3,967,000] *$4,372,000. (25 U.S.C. 13; Department of the Interior and Related Agencies Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Departmental offices	1,353	1,082	1,202
2. Field offices	2,770	2,840	3,170
Total program costs	4,123	3,922	4,372
Unfunded adjustment to total program costs:			
Property or services transferred in without charge, net	−207		
Total program costs, funded [1]	3,916	3,922	4,372
Change in selected resources [2]	30		
Total obligations	3,946	3,922	4,372
Financing:			
Unobligated balance lapsing	21		
New obligational authority	**3,967**	**3,922**	**4,372**

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
New obligational authority:			
Appropriation	3,967	3,967	4,372
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−45	
Appropriation (adjusted)	**3,967**	**3,922**	**4,372**

[1] Includes capital outlay as follows: 1961, $101 thousand; 1962, $74 thousand; 1963, $92 thousand.

[2] Selected resources as of June 30 are as follows:

	1960	*1961 adjustments*	*1961*	*1962*	*1963*
Stores	3				
Unpaid undelivered orders	94	−11	117	117	117
Advances	3		2	2	2
Total selected resources	100	−11	119	119	119

Direction and guidance are furnished at the central, area, and reservation organizational levels with regard to administrative methods and organization, budget and fiscal management, personnel management, audit, inspection services, property and supply management, records management, and office services. The administration of common service activities is partially financed on a benefit basis from other Bureau activity funds.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	2,988	3,018	3,228
Positions other than permanent	32	12	12
Other personnel compensation	30	19	19
Total personnel compensation	3,050	3,050	3,259
12 Personnel benefits	235	238	255
21 Travel and transportation of persons	213	240	352
22 Transportation of things	20	20	27
23 Rent, communications, and utilities	146	115	137
24 Printing and reproduction	35	34	37
25 Other services	72	76	78
Services of other agencies	30	33	36
26 Supplies and materials	96	95	151
31 Equipment	101	74	92
42 Insurance claims and indemnities	3	3	3
Subtotal	4,001	3,977	4,427
Deduct quarters and subsistence charges	55	55	55
Total obligations	3,946	3,922	4,372

Personnel Summary

Total number of permanent positions	455	452	492
Full-time equivalent of other positions	6	3	3
Average number of all employees	429	428	467
Number of employees at end of year	434	435	475
Average GS grade	6.5	6.6	6.9
Average GS salary	$5,807	$5,830	$5,885

[LIQUIDATION OF KLAMATH AND MENOMINEE AGENCIES]

[For expenses necessary for the liquidation of the Klamath and Menominee Indian Agencies in terminating supervision over the property of the Klamath and Menominee Tribes of Indians and the individual members thereof, $31,000.] (*Department of the Interior and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Liquidation of Klamath and Menominee Agencies (total program costs)	181	31	
Unfunded adjustment to total program costs: Property or services transferred in without charge, net	−4		
Total program costs, funded	177	31	
Change in selected resources [1]	−39		
Total obligations	138	31	
Financing:			
Unobligated balance lapsing	14		
New obligational authority (appropriation)	**152**	**31**	

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $43 thousand (1961 adjustments −$4 thousand); 1961, $0; 1962, $0.

The Menominee and Klamath Indian Agencies were liquidated on April 30, 1961, and August 13, 1961, respectively. During the period of liquidation appropriated funds were used to meet the agencies' expenses.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	61	14	
Positions other than permanent	6		
Other personnel compensation	2		
Total personnel compensation	69	14	
12 Personnel benefits	6	1	
21 Travel and transportation of persons	4	3	
22 Transportation of things	1		
23 Rent, communications, and utilities	4	2	
25 Other services	53	11	
26 Supplies and materials	2	1	
Subtotal	139	31	
Deduct quarters and subsistence charges	1		
Total obligations	138	31	

Personnel Summary

Total number of permanent positions	20	2	
Average number of all employees	10	2	
Number of employees at end of year	6	0	
Average GS grade	6.5	6.6	
Average GS salary	$5,807	$5,830	

BUREAU OF INDIAN AFFAIRS MISCELLANEOUS ACCOUNTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Distribution of funds to the Creek Indians	34	23	
2. Payment to Pine Ridge Sioux Tribe of Indians		45	
3. Payment to Klamath Tribe of Indians	8	64	
4. Payment to Menominee Tribe of Indians	52	55	

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PUBLIC LAND MANAGEMENT—Continued

BUREAU OF INDIAN AFFAIRS—Continued

Current authorizations—Continued

BUREAU OF INDIAN AFFAIRS MISCELLANEOUS ACCOUNTS—continued

Program and Financing (in thousands of dollars)—Continued

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
5. Payment to Loyal Creeks and Freedmen	34	137	
6. Payment to Indians, States, counties, etc., act of June 11, 1940	1		
Total program costs	129	324	
Change in selected resources [1]	−34	−137	
Total obligations	95	187	
Financing:			
Unobligated balance brought forward	−507	−412	−225
Unobligated balance carried forward	412	225	225
New obligational authority			

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $171 thousand; 1961, $137 thousand; 1962, $0.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation: Permanent positions	31	15	
12 Personnel benefits	2	1	
25 Other services	62	126	
41 Grants, subsidies, and contributions		45	
Total obligations	95	187	

Personnel Summary

Total number of permanent positions	9	7	
Average number of all employees	6	3	
Number of employees at end of year	5	0	
Average GS grade	6.5	6.6	
Average GS salary	$5,807	$5,830	
Average salary of ungraded positions	$4,695	$4,772	

ADMINISTRATIVE PROVISIONS

Appropriations for the Bureau of Indian Affairs (except the revolving fund for loans) shall be available for expenses of exhibits; purchase of not to exceed [two hundred and thirty] *two hundred and forty-six* passenger motor vehicles (including [twenty-five] *seventy-one* for police-type use which may exceed by $300 each the general purchase price limitation for the current fiscal year), *of which two hundred shall be* for replacement only, which may be used for the transportation of Indians; advance payments for service (including services which may extend beyond the current fiscal year) under contracts executed pursuant to the Act of June 4, 1936 (25 U.S.C. 452), the Act of August 3, 1956 (70 Stat. 986), and legislation terminating Federal supervision over certain Indian tribes; purchase of ice for official use of employees; and expenses required by continuing or permanent treaty provisions.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations, as follows:
"Construction of Indian health facilities," Public Health Services.
"Construction and rehabilitation," Bureau of Reclamation.
"Advances and reimbursements," Office of the Secretary.

TRIBAL FUNDS

(Trust fund)

In addition to the tribal funds authorized to be expended by existing law, there is hereby appropriated $3,000,000 from tribal funds not otherwise available for expenditure for the benefit of Indians and Indian tribes, including pay and travel expenses of employees; care, tuition, and other assistance to Indian children attending public and private schools (which may be paid in advance or from date of admission); purchase of land and improvements on land, title to which shall be taken in the name of the United States in trust for the tribe for which purchased; lease of lands and water rights; compensation and expenses of attorneys and other persons employed by Indian tribes under approved contracts; pay, travel, and other expenses of tribal officers, councils, and committees thereof, or other tribal organizations, including mileage for use of privately owned automobiles and per diem in lieu of subsistence at rates established administratively but not to exceed those applicable to civilian employees of the Government; relief of Indians, without regard to section 7 of the Act of May 27, 1930 (46 Stat. 391), including cash grants; and employment of [a recreational director for the Menominee Reservation and] a curator for the Osage Museum, [each of whom] *who* shall be appointed with the approval of [their respective tribal councils] *the Osage Tribal council* and without regard to the classification laws: *Provided*, That in addition to the amount appropriated herein, tribal funds may be advanced to Indian tribes during the current fiscal year for such purposes as may be designated by the governing body of the particular tribe involved and approved by the Secretary: *Provided, however*, That no part of this appropriation or other tribal funds shall be used for the acquisition of land or water rights within the States of Nevada, Oregon, Washington, and Wyoming, either inside or outside the boundaries of existing Indian reservations, if such acquisition results in the property being exempted from local taxation, except as provided for by the Act of July 24, 1956 (70 Stat. 627). (*25 U.S.C. 123; Department of the Interior and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Education and welfare services	116	147	177
2. Resources management	703	757	725
3. Construction and land acquisition	406	399	190
4. General tribal affairs	955	1,697	1,908
Subtotal (limitation)	2,180	3,000	3,000
5. Payments to Indian tribes	100,229	26,628	39,623
6. Miscellaneous tribal activities	31,864	29,392	24,451
7. Advances to Indian tribes (indefinite authorization)	2,917	5,487	3,483
Total program costs [1]	137,190	64,507	70,557
Change in selected resources [2]	41		
Total obligations	137,231	64,507	70,557
Financing:			
Unobligated balance brought forward:			
Cash:			
Appropriated	171,156	170,237	189,182
Unappropriated	3,749	4,112	
U.S. securities (par)	100	200	200
Receipts:			
Various tribal funds	136,587	79,160	54,003
Licenses under Federal Power Act from Indian reservations	180	180	180
Repayment of loans	9		
Unobligated balance carried forward:			
Cash:			
Appropriated	−170,237	−189,182	−172,808
Unappropriated	−4,112		
U.S. securities (par)	−200	−200	−200
Total financing	137,231	64,507	70,557

[1] Includes capital outlay as follows: 1961, $450 thousand; 1962, $406 thousand; 1963, $219 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $193 thousand; 1961, $234 thousand; 1962, $234 thousand; 1963, $234 thousand.

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Funds held in trust for Indian tribes under the provisions of various acts are used for expenses of tribal governments, administration of Indian tribal affairs, employment of tribal attorneys, establishment and operation of tribal enterprises, and relief of Indians. The Bureau of Indian Affairs encourages and assists the tribes in developing specific plans for the beneficial use of their funds.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	1,214	1,129	897
	Positions other than permanent	1,448	233	208
	Other personnel compensation	16	9	11
	Total personnel compensation	2,678	1,371	1,116
12	Personnel benefits	91	91	74
21	Travel and transportation of persons	37	57	41
22	Transportation of things	14	12	12
23	Rent, communications, and utilities	79	114	47
24	Printing and reproduction	2	3	3
25	Other services	1,810	915	399
26	Supplies and materials	293	271	258
31	Equipment	38	37	24
32	Lands and structures	412	369	195
33	Investments and loans	125		
41	Grants, subsidies, and contributions	127,724	57,588	64,819
42	Insurance claims and indemnities	3,823	3,701	3,585
44	Refunds	129	2	2
	Subtotal	137,255	64,531	70,574
	Deduct charges for quarters and subsistence	24	24	17
	Total obligations	137,231	64,507	70,557

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	278	243	185
Full-time equivalent of other positions	386	62	55
Average number of all employees	605	280	225
Number of employees at end of year	269	275	215
Average GS grade	5.5	5.8	5.9
Average GS salary	$5,282	$5,290	$5,312
Average salary of ungraded positions	$4,969	$4,532	$5,022

Permanent authorizations:

CLAIMS AND TREATY OBLIGATIONS

(Indefinite)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. "Fulfilling treaties with Senecas of New York"	6	6	6
2. "Fulfilling treaties with Six Nations of New York"	5	5	5
3. "Fulfilling treaties with Pawnees of Oklahoma"	30	30	30
4. "Payment to Indians of Sioux Reservation"	99	100	120
Total program costs—obligations (object class 41)	140	141	161
Financing:			
New obligational authority (appropriation)	**140**	**141**	**161**

Payments are made under treaties with certain Indian tribes and for the benefit of Sioux Indians as authorized by law.

OTHER BUREAU OF INDIAN AFFAIRS PERMANENT APPROPRIATIONS

(Indefinite special funds)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Acquisition of lands and loans to Indians in Oklahoma, act of June 26, 1936		97	10
2. Operation and maintenance, Indian irrigation systems	2,967	2,796	3,000
3. Power systems, Indian irrigation projects	2,111	1,626	1,703
4. Colorado River Indian Reservation fund, Arizona		180	180
5. Purchase of land, Rocky Boy's Reservation, Mont		2	
Total program costs	5,078	4,701	4,893
Unfunded adjustment to total program costs: Property or services transferred in without charge, net	−492		
Total program costs, funded [1]	4,586	4,701	4,893
Change in selected resources [2]	122		
Total obligations	4,708	4,701	4,893
Financing:			
Unobligated balance brought forward	−2,862	−3,235	−3,003
Unobligated balance carried forward	3,235	3,003	3,000
New obligational authority	**5,081**	**4,469**	**4,890**
New obligational authority:			
"Acquisition of lands and loans to Indians in Oklahoma, act of June 26, 1936"	14	10	10
"Operation and maintenance, Indian irrigation systems"	2,884	2,679	3,000
"Power systems, Indian irrigation projects"	2,002	1,600	1,700
"Colorado River Indian Reservation fund, Arizona"	181	180	180
Appropriation	**5,081**	**4,469**	**4,890**

[1] Includes capital outlay as follows: 1961, $106 thousand; 1962, $81 thousand; 1963, $85 thousand.

[2] Selected resources as of June 30 are as follows:

	1960	*1961*	*1962*	*1963*
Stores	278	240	240	240
Unpaid undelivered orders	138	298	298	298
Total selected resources	416	538	538	538

1. *Acquisition of lands and loans to Indians in Oklahoma, act of June 26, 1936.*—Revenue derived from mineral deposits underlying certain lands purchased in Oklahoma is used for the acquisition of lands and for loans to individual Indians, associations, or corporate groups of Indians residing in Oklahoma (25 U.S.C. 507).

2. *Operation and maintenance, Indian irrigation systems.*—Revenue derived from charges for operation and maintenance of Indian irrigation projects is used to defray in part the cost of operating and maintaining these projects (60 Stat. 895).

3. *Power systems, Indian irrigation projects.*—Revenue collected from the sale of electric power by the Colorado River, Flathead, and San Carlos power systems is used to operate and maintain these systems (60 Stat. 895; 65 Stat. 254).

4. *Colorado River Indian Reservation fund, Arizona.*—Receipts from leasing of unassigned lands on the Colorado River Indian Reservation may be expended for the benefit of the Colorado River tribes and their members (74 Stat. 199).

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PUBLIC LAND MANAGEMENT—Continued

BUREAU OF INDIAN AFFAIRS—Continued

Permanent authorizations—Continued

OTHER BUREAU OF INDIAN AFFAIRS PERMANENT APPROPRIATIONS—continued

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	2,277	2,482	2,593
Positions other than permanent	146	153	177
Other personnel compensation	37	34	35
Total personnel compensation	2,460	2,669	2,805
12 Personnel benefits	179	187	203
21 Travel and transportation of persons	16	15	18
22 Transportation of things	48	45	54
23 Rent, communications, and utilities	709	600	625
25 Other services	555	494	494
26 Supplies and materials	454	437	437
31 Equipment	101	76	80
32 Lands and structures	5	5	5
41 Grants, subsidies, and contributions	186	197	197
42 Insurance claims and indemnities	20		
Subtotal	4,733	4,725	4,918
Deduct quarters and subsistence charges	25	24	25
Total obligations	4,708	4,701	4,893

Personnel Summary

Total number of permanent positions	569	579	601
Full-time equivalent of other positions	28	29	34
Average number of all employees	484	520	547
Number of employees at end of year	612	655	689
Average GS grade	6.5	6.6	6.9
Average GS salary	$5,807	$5,830	$5,885
Average salary of ungraded positions	$4,695	$4,772	$4,723

Public enterprise funds:

REVOLVING FUND FOR LOANS

For payment to the revolving fund for loans, as authorized by section 10 of the Act of June 18, 1934, as amended (25 U.S.C. 470), $4,000,000. (*Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs funded:			
Loan program: Administrative expenses	687		
Capital outlay: Acquisition of loans	2,559	9,000	5,000
Total operating costs, funded, and capital outlay—obligations	3,246	9,000	5,000
Financing:			
New obligational authority (appropriation)		4,000	4,000
Revenues and other receipts:			
Collection of loans	2,785	1,340	250
Revenue	187	400	500
Cattle settlements	8	15	15
Total revenues and other receipts	2,980	1,755	765
Unobligated balance brought forward	4,462	4,196	951
Unobligated balance carried forward	−4,196	−951	−716
Financing applied to program	3,246	9,000	5,000

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing) (Gross expenditures)	3,246	9,000	5,000
Revenues and other receipts (from program and financing) (Applicable receipts)	2,980	1,755	765
Budget expenditures	266	7,245	4,235

Loans made by this fund are used to assist Indians in acquiring livestock, farm, and other equipment, and in establishing tribal business enterprises (25 U.S.C. 470, 471, 631). This fund and miscellaneous tribal funds provide the only source of loans for a great number of Indians who cannot borrow from ordinary commercial credit sources because of their low economic status and lack of bankable security.

As of June 30, 1961, the principal of the fund amounted to $16.5 million, consisting of $13.8 million appropriated, and $2.7 million cattle settlements. Cattle settlements are payments made by the Indians for breeding stock furnished by the Government generally prior to the establishment of this fund.

Operating results.—Annual losses of $1.1 million and $1.5 million are anticipated for 1962 and 1963, respectively, due to the necessity of making substantial provision for uncollectible loans.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Loan program:			
Revenue	187	400	500
Expense	2,265	1,500	2,000
Net operating loss (−)	−2,078	−1,100	−1,500
Analysis of deficit:			
Deficit (−) start of year	−3,112	−5,191	−6,291
Prior year adjustment of refunds	−1		
Deficit (−) end of year	−5,191	−6,291	−7,791

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	4,462	4,196	951	716
Loans receivable, net	8,983	7,179	13,339	16,089
Total assets	13,445	11,375	14,290	16,805
Government equity:				
Non-interest-bearing capital:				
Start of year	16,533	16,559	16,566	20,581
Appropriation			4,000	4,000
Prior year adjustment of refunds		−1		
Cattle settlements	27	8	15	15
End of year	16,559	16,566	20,581	24,596
Deficit (−)	−3,112	−5,191	−6,291	−7,791
Total Government equity	13,445	11,375	14,290	16,805

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	4,462	4,196	951	716
Invested capital and deficit	8,983	7,179	13,339	16,089
Total Government equity	13,445	11,375	14,290	16,805

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Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	489		
Positions other than permanent	15		
Other personnel compensation	33		
Total personnel compensation	537		
12 Personnel benefits	39		
21 Travel and transportation of persons	42		
22 Transportation of things	6		
23 Rent, communications, and utilities	30		
25 Other services	7		
26 Supplies and materials	17		
31 Equipment	10		
33 Investments and loans	2,566	9,000	5,000
Subtotal	3,254	9,000	5,000
Deduct quarters and subsistence charges	8		
Total obligations	3,246	9,000	5,000

Personnel Summary

Total number of permanent positions	83		
Full-time equivalent of other positions	2		
Average number of all employees	76		
Number of employees at end of year	72		
Average GS grade	6.5		
Average GS salary	$5,807		

LIQUIDATION OF HOONAH HOUSING PROJECT REVOLVING FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded: Expense of liquidation		111	5
Capital outlay: Acquisition of loans	4		
Total operating costs, funded, and capital outlay—obligations	4	111	5
Financing:			
Revenues and other receipts:			
Collection of loans	1	1	1
Interest on loans	2	3	3
Total revenues and other receipts	3	4	4
Unobligated balance brought forward	109	108	1
Unobligated balance carried forward	−108	−1	
Financing applied to program	4	111	5

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing) (gross expenditures)	4	111	5
Revenues and other receipts (from program and financing) (applicable receipts)	3	4	4
Budget expenditures	1	107	1

This fund was transferred from the Housing and Home Finance Agency to the Secretary of the Interior under the provisions of 72 Stat. 974. The Secretary will use the $111 thousand transferred from the Housing and Home Finance Agency, along with any other revenue that may be received from the Hoonah housing project for the purpose of liquidating the project in accordance with the provisions of law.

Budget program.—As of June 30, 1961, the principal of the fund amounted to $281 thousand, consisting of $108 thousand in cash and $173 thousand in mortgage notes.

Operating results.—The retained earnings are expected to decrease as funds are used for the liquidation of the project.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Liquidation program:			
Revenue	2	3	3
Expense		111	5
Net operating income or loss (−) for the year	2	−108	−2
Analysis of retained earnings or deficit (−):			
Retained earnings or deficit (−), start of year	37	41	−67
Prior year adjustment affecting fixed assets	2		
Retained earnings or deficit, end of year	41	−67	−69

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	109	108	1	
Loans receivable, net	169	173	172	171
Total assets	277	281	173	171
Government equity:				
Non-interest-bearing capital	240	240	240	240
Retained earnings or deficit (−)	37	41	−67	−69
Total Government equity	277	281	173	171

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	109	108	1	
Invested capital and earnings	169	173	172	171
Total Government equity	277	281	173	171

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
21 Travel and transportation of persons		1	1
25 Other services	4	8	1
26 Supplies and materials		1	1
32 Lands and structures		101	2
Total obligations	4	111	5

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PUBLIC LAND MANAGEMENT—Continued

BUREAU OF INDIAN AFFAIRS—Continued

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Facilitating common services (Department of Health, Education, and Welfare)	545	700	700
2. Road relocation (Corps of Engineers—Civil)	81	453	
3. Miscellaneous other accounts	263	400	380
4. Replacement of personal property sold	62	100	100
5. Veterans tuition	1	10	10
6. Surplus milk products	450	500	500
7. Printing and reproduction	1		
8. Refund of overtime	6		
Total obligations	1,409	2,163	1,690
Financing:			
Unobligated balance brought forward	554	473	
Advances and reimbursements from—			
Other accounts	1,257	1,580	1,580
Non-Federal sources	71	110	110
Unobligated balance carried forward	−473		
Total financing	1,409	2,163	1,690

Note.—Reimbursements from non-Federal sources are derived from sale of publications (5 U.S.C. 488), proceeds from the sale of personal property being replaced (40 U.S.C. 481(c)), veterans tuition (25 U.S.C. 288–289), refund of overtime, timber sales (20 U.S.C. 407(d)), and replacements of personal property sold (40 U.S.C. 481(c)).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	208	221	221
Positions other than permanent	4	3	3
Other personnel compensation	6	8	8
Total personnel compensation	219	232	232
12 Personnel benefits	16	18	18
21 Travel and transportation of persons	5	4	1
22 Transportation of things	1	12	12
23 Rent, communications, and utilities	37	61	61
24 Printing and reproduction	3	3	3
25 Other services	82	148	146
26 Supplies and materials	802	1,021	977
31 Equipment	59	78	54
32 Lands and structures	185	564	164
41 Grants, subsidies, and contributions	1		
44 Refunds		22	22
Total obligations	1,409	2,163	1,690

Personnel Summary

Total number of permanent positions	47	46	46
Full-time equivalent of other positions	1	1	1
Average number of all employees	47	46	46
Number of employees at end of year	47	46	46
Average GS grade	6.5	6.6	6.9
Average GS salary	$5,807	$5,830	$5,885
Average salary of ungraded positions	$4,695	$4,772	$4,723

NATIONAL PARK SERVICE

The Service administers national parks and other areas of unusual historic, scenic, scientific, or recreational character in the interest of their preservation as well as their public use and makes studies of the recreation resources of the United States in cooperation with Federal, State, and local agencies.

1963 will be the seventh year of the 10-year program, mission 66, to provide personnel and facilities needed to serve the ever-increasing number of visitors to park areas, and at the same time preserve park values. Visitation to parks is expected to increase from an estimated 78 million in 1961 to 89 million in 1966.

Current authorizations:

MANAGEMENT AND PROTECTION

For expenses necessary for the management and protection of the areas and facilities administered by the National Park Service, including protection of lands in process of condemnation; and for plans, investigations, and studies of the recreational resources (exclusive of preparation of detail plans and working drawings) and archeological values in river basins of the United States (except the Missouri River Basin); [$21,786,500] *$27,240,000.*

[For an additional amount for "Management and Protection", $25,000.] *(5 U.S.C. 124–132; 16 U.S.C. 1, 1b–d, 3, 17j–2, 17, k, n, 81c, 431–433, 459r, 460, 460a–2, 461–467, 590a, 590f, 594; 40 U.S.C. 484(k); 43 U.S.C. 620(g); 50 U.S.C. 1622h(1); Executive Order 6228 of July 28, 1933; act of May 29, 1930 (46 Stat. 482, 483); act of Aug. 17, 1949 (63 Stat. 612); Department of the Interior and Related Agencies Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Management of park and other areas	15,111	16,899	20,400
2. Forestry and fire control	2,176	1,097	1,260
3. Soil and moisture conservation	102	107	200
4. Park and recreation programs	2,345	3,223	4,910
5. Concessions management	375	458	470
Total program costs	20,108	21,783	27,240
Change in selected resources [1]	390		
Total obligations	20,498	21,783	27,240
Financing:			
Unobligated balance lapsing	11		
New obligational authority	**20,509**	**21,783**	**27,240**
New obligational authority:			
Appropriation	20,509	21,812	27,240
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−28	
Appropriation (adjusted)	**20,509**	**21,783**	**27,240**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $614 thousand (1961 adjustments −$15 thousand); 1961, $989 thousand; 1962, $989 thousand; 1963, $989 thousand.

1. *Management of park and other areas.*—The estimate contemplates the administration of 192 park and other areas comprising about 25½ million acres located in 42 States, the District of Columbia, Puerto Rico, and the Virgin Islands. The increase proposed is to provide for (a) operation of 3 new areas for which funds are not now provided; (b) operation of newly constructed mission 66 facilities; (c) operating costs brought about by increased visitor use and extension of operating season; (d) leasing commercial communication facilities; (e) conversion of park radio systems to narrow-band frequencies; (f) ex-

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pansion of training program for uniformed employees; (g) more adequate direction and coordination of protection functions; and (h) strengthening the U.S. Park Police force.

Actual and estimated visitors and revenue receipts follow (in thousands):

	Calendar year visitors	*Fiscal year receipts*
1960 actual	72,288	$5,685
1961 actual	------	5,660
1961 estimate	78,000	------
1962 estimate	79,000	6,077
1963 estimate	81,000	8,000

2. *Forestry and fire control.*—Forests, brushland, or grassland of over 11 million acres are protected from fire, destructive insects, diseases, and other preventable damage. The increase proposed is to provide for: (a) leasing commercial communication facilities; (b) strengthening forest management supervision; (c) operation of newly constructed mission 66 facilities; (d) a mobile tree crew to serve the western part of the United States; (e) forest protection service in one new park for which funds are not now provided; and (f) operating costs brought about by increased visitor use and extension of operating season. A supplemental estimate for 1962 is anticipated for separate transmittal.

3. *Soil and moisture conservation.*—The program continues corrective measures as contemplated in the 20-year servicewide program.

4. *Park and recreation programs.*—Studies are made of the park, parkway, and recreation potentialities of the United States and its territories, frequently in cooperation with Federal, State, and local agencies; technical and scientific services and guidance essential to management, protection, and public use of the park areas are provided in the fields of biology, geology, history, and archeology. Surveys are made of historic American buildings and sites for the purpose of acquiring and preserving data relative thereto. Investigations are made to determine whether agencies receiving surplus Federal real property with a recreational potential are utilizing those properties in conformity with the terms of the transfer agreements. Studies and investigations are carried out leading to establishment and acquisition of rights to sources of water supply. The increase proposed is to provide for: (a) acceleration of programs for nationwide recreation planning, National Park system planning, and cooperation with States and other agencies, including a survey of a proposed national parkway extending from the Blue Ridge Parkway into the State of Georgia; (b) more adequate direction and coordination of interpretation functions; (c) commencement of a history and natural history research program; (d) expansion of the water resources studies to keep pace with the mission 66 construction program; (e) more adequate land use studies; (f) additional archeological investigations and salvage work; (g) acceleration of the historic American buildings survey program; and (h) printing of reports, and additional studies under the historic sites survey program.

5. *Concessions management.*—There are approximately 175 major concessioners operating in the parks and other areas. Contracts are negotiated or permits issued; rates are established; services to be rendered are determined, and records are audited. The increase proposed is to augment general expense funds for the existing staffs of the Washington and regional offices.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	12,035	13,333	16,130
	Positions other than permanent	2,353	2,500	3,659
	Other personnel compensation	604	374	450
	Total personnel compensation	14,991	16,207	20,239
12	Personnel benefits	1,206	1,250	1,520
21	Travel and transportation of persons	596	600	675
22	Transportation of things	182	185	200
23	Rent, communications, and utilities	652	670	800
24	Printing and reproduction	201	220	300
25	Other services	1,028	1,000	1,376
26	Supplies and materials	917	951	1,330
31	Equipment	718	700	800
32	Lands and structures	6	----------	---------
41	Grants, subsidies, and contributions	1	----------	---------
	Total obligations	20,498	21,783	27,240

Personnel Summary

Total number of permanent positions	2,059	2,253	2,671
Full-time equivalent of other positions	575	600	876
Average number of all employees	2,530	2,716	3,430
Number of employees at end of year	3,511	3,985	4,985
Average GS grade	8.0	8.0	7.6
Average GS salary	$6,780	$6,788	$6,811
Average salary of ungraded positions	$4,954	$5,032	$5,034

Proposed for separate transmittal:

MANAGEMENT AND PROTECTION

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Forestry and fire control (total program costs—obligations)	----------	1,000	---------
Financing:			
New obligational authority (proposed supplemental appropriation)	----------	**1,000**	---------

Under existing legislation, 1962.—A supplemental estimate, in the amount of $1 million is anticipated for forest fire suppression.

MAINTENANCE AND REHABILITATION OF PHYSICAL FACILITIES

For expenses necessary for the operation, maintenance, and rehabilitation of roads (including furnishing special road maintenance service to trucking permittees on a reimbursable basis), trails, buildings, utilities, and other physical facilities essential to the operation of areas administered pursuant to law by the National Park Service, [$17,869,000] *$20,000,000. (5 U.S.C. 124–132; 16 U.S.C. 1, 8b, 8d, 17j–2, 81c, 431–433, 459r, 460, 460a, 460a–2, 461–467; 43 U.S.C. 620(g); act of May 29, 1930 (46 Stat. 482–483); act of Aug. 17, 1949 (63 Stat. 612); Department of the Interior and Related Agencies Appropriation Act, 1962.)*

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PUBLIC LAND MANAGEMENT—Continued

NATIONAL PARK SERVICE—Continued

Current authorizations—Continued

MAINTENANCE AND REHABILITATION OF PHYSICAL FACILITIES—CON.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Roads and trails	6,745	7,298	8,119
2. Buildings, utilities, and other facilities	8,983	10,571	11,881
Total program costs	15,728	17,869	20,000
Change in selected resources [1]	9		
Total obligations	15,737	17,869	20,000
Financing:			
Unobligated balance lapsing	63		
New obligational authority (appropriation)	**15,800**	**17,869**	**20,000**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $731 thousand (1961 adjustments, −$23 thousand); 1961, $717 thousand; 1962, $717 thousand; 1963, $717 thousand.

The objectives are to maintain and operate physical facilities while safeguarding the natural, historic, and scenic values of the parks. A supplemental estimate for 1962 is anticipated for separate transmittal.

1. *Roads and trails.*—The increase proposed is to finance (a) maintenance of two additional parks; (b) wage rate increases; (c) maintenance and operation of new mission 66 facilities; and (d) to provide for more adequate maintenance of facilities existing at commencement of mission 66. The average miles of facilities maintained is as follows:

	1961 actual	*1962 estimate*	*1963 estimate*
Facility:			
Roads	7,736	7,743	7,883
Trails	8,747	8,733	8,693
Airport runways	13	13	13

2. *Buildings, utilities, and other facilities.*—The increases proposed are for maintenance of three additional parks and for the other purposes indicated in roads and trails, above.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	6,958	7,977	8,838
	Positions other than permanent	2,803	3,213	3,910
	Other personnel compensation	230	220	228
	Total personnel compensation	9,991	11,410	12,976
12	Personnel benefits	627	712	824
21	Travel and transportation of persons	136	145	152
22	Transportation of things	96	100	108
23	Rent, communications, and utilities	626	675	702
24	Printing and reproduction	9	10	11
25	Other services	862	970	1,015
26	Supplies and materials	2,064	2,382	2,612
31	Equipment	1,312	1,465	1,600
32	Lands and structures	5		
42	Insurance claims and indemnities	9		
	Total obligations	15,737	17,869	20,000

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	1,610	1,767	1,908
Full-time equivalent of other positions	637	706	859
Average number of all employees	2,154	2,390	2,719
Number of employees at end of year	3,100	3,370	3,734
Average GS grade	8.0	8.0	7.6
Average GS salary	$6,780	$6,788	$6,811
Average salary of ungraded positions	$4,954	$5,032	$5,034

Proposed for separate transmittal:

MAINTENANCE AND REHABILITATION OF PHYSICAL FACILITIES

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Roads and trails		190	
2. Buildings, utilities, and other facilities		295	
Total program costs—obligations		485	
Financing:			
New obligational authority (proposed supplemental appropriation)		**485**	

Under existing legislation, 1962.—A supplemental estimate in the amount of $485 thousand is anticipated for wage rate increases.

CONSTRUCTION

For construction and improvement, without regard to the Act of August 24, 1912, as amended (16 U.S.C. 451), of buildings, utilities, and other physical facilities *under the jurisdiction of the National Park Service, including the White House*; the repair or replacement of roads, trails, buildings, utilities, or other facilities or equipment damaged or destroyed by fire, flood, or storm, or the construction of projects deferred by reason of the use of funds for such purposes; the acquisition of water rights; and not to exceed [$5,350,000] *$12,135,000* for the acquisition of lands, interest therein, improvements, and related personal property; [$34,476,000] *$44,000,000*, to remain available until expended.

[For an additional amount for "Construction", for acquisition of lands, interests therein, improvements, and related personal property, $2,250,000, to remain available until expended.] (*5 U.S.C. 124–132; 16 U.S.C. 1, 1b, 17j–2, 431–433, 452a, 459r, 461–467; 43 U.S.C. 620(g); act of Aug. 9, 1955 (69 Stat. 575, 576); act of Aug. 6, 1956 (70 Stat. 1066); Department of the Interior and Related Agencies Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

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Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1963 financing			
	Total estimate	To June 30, 1960	1961 actual	1962 estimate	1963 estimate	Deduct selected resources, start of year	Add selected resources, end of year	Appropriation required for 1963	Appropriation required to complete
Program by activities:									
1. Buildings, utilities, and other facilities	397,914	56,822	17,996	33,849	31,153	7,122	7,122	31,153	250,972
2. Acquisition of—									
(a) Lands	65,039	5,343	2,082	4,554	12,135	4,527	4,527	12,135	36,398
(b) Water rights	3,720	318	220	221	365	221	221	365	2,375
3. Parkways	191	163	6	22					
4. Roads and trails	3,130	337	529	2,264					
5. Executive Mansion and grounds	347				347			347	
6. Undistributed costs	1,667	271	—206	—296		1,897	1,897		
Total program costs	472,008	63,253	20,627	40,614	44,000	13,768	13,768	44,000	289,745
Change in selected resources [1]			1,963						
Total obligations			22,591	40,614	44,000				
Financing:									
Unobligated balance brought forward			—4,903	—3,888					
Recovery of prior year obligations			—48						
Unobligated balance carried forward			3,888						
New obligational authority (appropriation)			**21,528**	**36,726**	**44,000**				

[1] Selected resources as of June 30 are as follows:

	1960	*1961*	*1962*	*1963*
Stores	785	766	766	766
Unpaid undelivered orders	11,020	13,002	13,002	13,002
Total selected resources	11,805	13,768	13,768	13,768

1. *Buildings, utilities, and other facilities.*—The 1963 program is the seventh year of a 10-year program to provide essential facilities to meet visitor requirements by 1966. A summary of the 1963 program by major type of construction follows (in thousands of dollars):

Camping and picnicking facilities	3,200
Public service and administrative units	15,152
Utilities	5,028
Employee housing	3,950
Miscellaneous	3,823
Total	31,153

2. *Acquisition of lands and water rights.*—Approximately 454,000 acres of privately owned lands are located within the areas administered and should be acquired to facilitate public use of these areas. Status of land acquisition present and projected is as follows (in acres):

	1961 actual	*1962 estimate*	*1963 estimate*
Private lands, beginning of year	430,000	432,000	454,000
New areas and boundary adjustments authorized	6,000	28,000	-------
Acquired during year	4,000	6,000	15,000
Private lands, end of year	432,000	454,000	439,000

Rights to water must be obtained, frequently by purchase, in many of the areas for use of visitors and employees, and for fire protection.

3. *Parkways.*—The obligations for this activity are against carryover balance of prior appropriations authorized by the Federal-Aid Highway Act of 1952. The program authorized by title 23, U.S. Code is obligated against the contract authority provided by that title and is shown under the appropriation Construction (liquidation of contract authorization), National Park Service.

4. *Roads and trails.*—Obligations scheduled for 1962 represent the balance provided during 1960 for construction of parking areas for the District of Columbia Stadium and a small amount against the program authorized by the Federal-Aid Highway Act of 1952.

5. *Executive Mansion and grounds.*—Provision is being made for special reconstruction and improvements to enhance both the security and general appearance of the White House.

6. *Undistributed costs.*—These costs represent end-of-year variations in clearing accounts involving operations such as automotive shops, corrals, and facilitating services. The costs are distributed to the various activities served based on predetermined rates. Such rates are studied and adjusted at least once annually to provide for adequate operations.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	2,432	2,764	2,706
	Positions other than permanent	875	1,012	1,300
	Other personnel compensation	28	25	25
	Total personnel compensation	3,335	3,801	4,031
12	Personnel benefits	213	241	256
21	Travel and transportation of persons	233	250	245
22	Transportation of things	42	45	40
23	Rent, communications, and utilities	95	100	95
24	Printing and reproduction	36	36	36
25	Other services	764	800	805
26	Supplies and materials	499	550	575
31	Equipment	607	600	610
32	Lands and structures	16,767	34,191	37,307
	Total obligations	22,591	40,614	44,000

Personnel Summary

Total number of permanent positions	355	395	385
Full-time equivalent of other positions	199	225	288
Average number of all employees	493	559	615
Number of employees at end of year	820	825	875
Average GS grade	8.0	8.0	7.6
Average GS salary	$6,780	$6,788	$6,811
Average salary of ungraded positions	$4,954	$5,032	$5,034

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PUBLIC LAND MANAGEMENT—Continued

NATIONAL PARK SERVICE—Continued

Current authorizations—Continued

CONSTRUCTION (LIQUIDATION OF CONTRACT AUTHORIZATION)

For liquidation of obligations incurred pursuant to authority contained in title 23, United States Code, section 203, $30,000,000 to remain available until expended: *Provided*, That none of the funds herein provided shall be expended for construction on the following: Fort Washington and Greenbelt Park, Maryland, except minor roads and trails; Daingerfield Island Marina, Virginia; and extension of the George Washington Memorial Parkway from vicinity of Brickyard Road to Great Falls, Maryland. (*5 U.S.C. 124–132; 16 U.S.C. 8, 8a, 8d, 17j–2, 81c, 403h–11, 431–433, 459r, 460a–2, 461–467; 23 U.S.C. 201; act of Mar. 4, 1913 (37 Stat. 885); act of May 29, 1930 (46 Stat. 482); act of June 16, 1933 (48 Stat. 200, 201); act of May 21, 1934 (48 Stat. 791); act of Aug. 17, 1949, Public Law No. 242 (63 Stat. 612); act of Aug. 3, 1950 (64 Stat. 400); act of Sept. 22, 1950 (64 Stat. 905); act of Aug. 9, 1955 (69 Stat. 555); Federal-Aid Highway Act of 1958 (72 Stat. 92); Federal Highway Act of 1960 (70 Stat. 522); Department of the Interior and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	Costs			Analysis of 1963 financing		
	1961 actual	1962 estimate	1963 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources, end of year	Contract authorization available for 1963
Program by activities:						
1. Parkways	13,270	19,831	17,700	34,015	16,315	----
2. Roads and trails	17,119	18,563	18,000	32,444	14,444	----
Total program costs	30,389	38,394	35,700	66,459	30,759	----
Change in selected resources [1]	2,392	----	----			
Total obligations	32,781	38,394	35,700			
Financing:						
Unobligated balance brought forward (contract authorization)	−38,875	−40,094	−35,700			
Unobligated balance carried forward (contract authorization)	40,094	35,700	----			
New obligational authority (contract authorization):						
Current definite	**34,000**	----	----			
Permanent definite	----	**34,000**	----			

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $28,367 thousand; 1961, $30,759 thousand; 1962, $30,759 thousand; 1963, $30,759 thousand.

Status of Unfunded Contract Authorization (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Unfunded balance brought forward	51,052	55,052	59,052
New contract authorization	34,000	34,000	----
Unfunded balance carried forward	−55,052	−59,052	−29,052
Appropriation to liquidate contract authorization	**30,000**	**30,000**	**30,000**

1. *Parkways.*—Progress of construction of ten authorized parkways is shown as follows (in thousands of dollars):

	Estimated total cost	*Authorized through 1962*	*Program, 1963*	*Estimated balance to complete*
1. Baltimore-Washington	20,295	15,106	168	5,020
2. Blue Ridge	95,344	75,119	6,688	13,538
3. Chesapeake and Ohio Canal	7,230	300	----	6,930
4. Colonial	9,991	9,023	347	620
5. Foothills	27,318	10,205	88	17,025
6. George Washington Memorial [1]	54,689	21,406	1,499	31,784
7. Natchez Trace	107,883	57,996	4,240	45,647
8. Palisades	6,293	343	----	5,950
9. Rock Creek and Potomac	4,619	653	2,970	996
10. Suitland	4,167	1,265	----	2,902
Total	337,829	191,416	16,000	130,412

[1] Excludes $8,000 thousand appropriated to Central Intelligence Agency for construction on parkway.

2. *Roads and trails.*—The 1963 program contemplates work on 160 miles of major roads, including reconstruction of 64 miles; 52 miles of paving; construction of 44 miles of new roads; and work on numerous minor roads, trails, and parking areas.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	NATIONAL PARK SERVICE			
11	Personnel compensation:			
	Permanent positions	2,246	2,194	2,109
	Positions other than permanent	1,254	1,268	1,232
	Other personnel compensation	22	20	20
	Total personnel compensation	3,522	3,482	3,361
12	Personnel benefits	228	226	218
21	Travel and transportation of persons	244	250	250
22	Transportation of things	15	15	15
23	Rent, communications, and utilities	98	100	100
24	Printing and reproduction	27	30	30
25	Other services	1,184	1,250	1,250
26	Supplies and materials	613	675	675
31	Equipment	192	200	200
32	Lands and structures	22,751	29,407	26,577
	Total, National Park Service	28,874	35,635	32,676

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Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
ALLOCATION TO BUREAU OF PUBLIC ROADS			
11 Personnel compensation:			
Permanent positions	1,765	1,828	1,860
Positions other than permanent	199	213	213
Other personnel compensation	135	129	129
Total personnel compensation	2,100	2,169	2,201
12 Personnel benefits	136	136	136
21 Travel and transportation of persons	206	206	206
22 Transportation of things	46	46	46
23 Rent, communications, and utilities	25	25	25
24 Printing and reproduction	11	10	10
25 Other services	1,111	1,111	1,111
26 Supplies and materials	46	46	46
31 Equipment	4	4	4
32 Lands and structures	222	----------	----------
Subtotal	3,907	3,753	3,785
Deduct portion of foregoing obligations originally charged to object class 32	----------	994	762
Total, Bureau of Public Roads	3,907	2,759	3,024
Total obligations	32,781	38,394	35,700

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
NATIONAL PARK SERVICE			
Total number of permanent positions	345	346	328
Full-time equivalent of other positions	260	257	250
Average number of all employees	548	538	520
Number of employees at end of year	652	657	650
Average GS grade	8.0	8.0	7.6
Average GS salary	$6,780	$6,788	$6,811
Average salary of ungraded positions	$4,954	$5,032	$5,034
ALLOCATION TO BUREAU OF PUBLIC ROADS			
Total number of permanent positions	375	375	375
Full-time equivalent of other positions	52	55	55
Average number of all employees	368	375	375
Number of employees at end of year	359	360	360
Average GS grade	8.5	8.5	8.5
Average GS salary	$7,290	$7,319	$7,378

EXECUTIVE MANSION AND GROUNDS

For the care, maintenance, repair and alteration, refurnishing, improvement, heating and lighting, including electric power and fixtures, of the Executive Mansion and the Executive Mansion grounds, and traveling expenses, to be expended as the President may determine, notwithstanding the provisions of this or any other Act, [$528,000] *$658,000.*

[For an additional amount for "Executive Mansion and Grounds", $165,000.] *(3 U.S.C. 109–110: D.C. Code 8–108 (1951 edition); 75 Stat. 586; General Government Matters Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Direct obligations:			
1. Care, maintenance, and operation of the Executive Mansion and surrounding grounds	505	693	658
Reimbursable obligations:			
2. Staff services	3	6	----------
Total obligations	508	699	658
Financing:			
Advances and reimbursements from other accounts	−3	−6	----------
New obligational authority (appropriation)	**505**	**693**	**658**

These funds provide for the care, maintenance, and operation of the Executive Mansion and the surrounding grounds.

Formerly included under Executive Office of the President, this account has been transferred to the National Park Service in view of its statutory authority to carry out these functions.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Personnel compensation:			
Permanent positions	331	354	374
Positions other than permanent	28	25	25
Other personnel compensation	38	24	24
Total personnel compensation	397	403	423
Direct obligations:			
11 Personnel compensation	394	396	423
12 Personnel benefits	26	28	30
23 Rent, communications, and utilities	39	37	37
25 Other services	19	130	115
26 Supplies and materials	27	46	48
31 Equipment	----------	10	5
32 Lands and structures	----------	45	----------
Total direct obligations	505	693	658
Reimbursable obligations:			
11 Personnel compensation	3	6	----------
Total obligations	508	699	658

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	70	73	76
Full-time equivalent of other positions	5	6	6
Average number of all employees	75	76	81
Number of employees at end of year	71	72	75
Average salary of ungraded positions	$4,954	$5,032	$5,034

EXTRAORDINARY ALTERATIONS AND REPAIRS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Alterations, repairs, furniture and furnishings of the Executive Mansion and grounds (total obligations)	122	15	----------
Financing:			
Unobligated balance brought forward	−37	−15	----------
Unobligated balance carried forward	15	----------	----------
New obligational authority (appropriation)	**100**	----------	----------

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PUBLIC LAND MANAGEMENT—Continued

NATIONAL PARK SERVICE—Continued

Current authorizations—Continued

EXTRAORDINARY ALTERATIONS AND REPAIRS—continued

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	9	----------	----------
Other personnel compensation	4	----------	----------
Total personnel compensation	14	----------	----------
25 Other services	77	3	----------
26 Supplies and materials	31	12	----------
Total obligations	122	15	----------

Personnel Summary

Total number of permanent positions	2	----------	----------
Average number of all employees	2	----------	----------
Number of employees at end of year	0	----------	----------
Average salary of ungraded positions	$4,954	----------	----------

GENERAL ADMINISTRATIVE EXPENSES

For expenses necessary for general administration of the National Park Service, including such expenses in the regional offices, [$1,581,000] *$2,100,000. (5 U.S.C. 78a; 16 U.S.C. 1, 1b, 18f; Department of the Interior and Related Agencies Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Departmental expenses	1,007	1,006	1,295
2. Regional office expenses	570	575	805
Total program costs	1,577	1,581	2,100
Change in selected resources [1]	1	----------	----------
Total obligations	1,578	1,581	2,100
Financing:			
Unobligated balance lapsing	3	----------	----------
New obligational authority (appropriation)	**1,581**	**1,581**	**2,100**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $50 thousand (1961 adjustments, —$3 thousand); 1961, $48 thousand; 1962, $48 thousand; 1963, $48 thousand.

1 and 2. *Departmental and regional office expenses.*—General executive direction and certain administrative services for the entire Service are carried on at its headquarters in Washington, D.C., and in five regional offices. Administrative costs at parks and monuments are charged to program funds.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	1,259	1,260	1,680
Positions other than permanent	7	7	7
Other personnel compensation	6	2	3
Total personnel compensation	1,272	1,269	1,690
12 Personnel benefits	94	94	127
21 Travel and transportation of persons	82	84	110
22 Transportation of things	5	7	9
23 Rent, communications, and utilities	32	33	42
24 Printing and reproduction	50	52	58
25 Other services	22	24	35
26 Supplies and materials	8	8	12
31 Equipment	12	10	17
Total obligations	1,578	1,581	2,100

Personnel Summary

Total number of permanent positions	140	140	190
Full-time equivalent of other positions	1	1	1
Average number of all employees	139	136	187
Number of employees at end of year	137	137	187
Average GS grade	8.0	8.0	7.6
Average GS salary	$6,780	$6,788	$6,811
Average salary of ungraded positions	$4,954	$5,032	$5,034

ADMINISTRATIVE PROVISIONS

Appropriations for the National Park Service shall be available for the purchase of not to exceed [one hundred and six] *one hundred and fifty-nine* passenger motor vehicles (of which [ninety] *one hundred and twenty-five* are for replacement only), including not to exceed [forty-three] *fifty-seven* for police-type use which may exceed by $300 each the general purchase price limitation for the current fiscal year; and the objects and purposes specified in the Acts of August 8, 1953 (16 U.S.C. 1b–1d), and July 1, 1955 (16 U.S.C. 18f). *(Department of the Interior and Related Agencies Appropriation Act, 1962.)*

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
"Capital outlay," District of Columbia.
"Construction and rehabilitation," Bureau of Reclamation.
"Upper Colorado River storage project," Recreational and fish and wildlife facilities, Bureau of Reclamation.
"Forest protection and utilization," Forest Service.
"Operating expenses, parks and recreation," District of Columbia.
"Payments to school districts," Office of Education.
"Advances and reimbursements," Office of the Secretary.

Permanent authorization:

NATIONAL PARK SERVICE PERMANENT APPROPRIATIONS

(Indefinite special funds)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs:			
1. Educational expenses, children of employees, Yellowstone National Park	52	139	88
2. Payment for tax losses on land acquired for Grand Teton National Park	29	29	28
3. Operation, management, maintenance, and demolition of federally acquired properties, Independence National Historical Park	38	50	6
Total operating costs	120	217	122
Capital outlay:			
1. Educational expenses, children of employees, Yellowstone National Park	48	----------	150
4. Purchase of Great Onyx and Crystal Cave properties, Mammoth Cave National Park	141	----------	----------
Total capital outlay	189	----------	150
Total operating costs and capital outlay	308	217	272

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
Change in selected resources [1]	3		
Total obligations	311	217	272
Financing:			
Unobligated balance brought forward	−183	−56	−28
Unobligated balance carried forward	56	28	28
New obligational authority	**184**	**189**	**272**
New obligational authority:			
Educational expenses, children of employees, Yellowstone National Park	103	139	238
Payment for tax losses on land acquired for Grand Teton National Park	29	28	28
Operation, management, maintenance, and demolition of federally acquired properties, Independence National Historical Park	29	22	6
Purchase of Great Onyx and Crystal Cave properties, Mammoth Cave National Park	24		
Appropriation	**184**	**189**	**272**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders 1960, $0; 1961, $3 thousand; 1962, $3 thousand; 1963, $3 thousand.

1. *Educational expenses, children of employees, Yellowstone National Park.*—Revenues received from the collection of park visitor fees are used to provide educational facilities to dependents of park personnel (62 Stat. 338). Funds in excess of needs are returned to the Treasury as miscellaneous receipts. It is estimated there will be 88 elementary and 35 high school students during 1963. Cost per student is $382 for elementary and $687 for high school. In addition, the amount of $150 thousand is programed for the construction of a new elementary school at park headquarters. The amount of $18 thousand is programed as the Service's share of the cost of equipment for the new addition to the school at Gardiner, Mont.

2. *Payment for tax losses on land acquired for Grand Teton National Park.*—Park visitor fee revenues are used to compensate the State of Wyoming for tax losses on Grand Teton National Park lands (64 Stat. 849).

3. *Operation, management, maintenance, and demolition of federally acquired properties, Independence National Historical Park.*—Some of the buildings on lands acquired for establishment of Independence National Historical Park, Philadelphia, Pa., are rented pending their conversion to park purposes or demolition. Some of the cleared sites are being used temporarily as parking lots from which income is also realized. Income from these operations is used for management and maintenance of the rental properties and for demolition of buildings (65 Stat. 644).

4. *Purchase of Great Onyx and Crystal Cave properties, Mammoth Cave National Park.*—Authority for the use of receipts from guide fees at Mammoth Cave National Park, Ky., in excess of the annual appropriation for management, guide, and protection purposes at the park, for acquisition of the privately owned Great Onyx and Crystal Cave properties located within the park boundaries (68 Stat. 36), will no longer be used as the caves have now been acquired.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	22	19	
	Positions other than permanent	10	13	5
	Total personnel compensation	32	32	5
12	Personnel benefits	2	2	
23	Rent, communications, and utilities	7	7	1
25	Other services	41	138	81
26	Supplies and materials	10	8	6
31	Equipment	1	1	5
32	Lands and structures	188		145
41	Grants, subsidies, and contributions	29	28	28
	Total obligations	311	217	272

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	2	2	
Full-time equivalent of other positions	2	3	1
Average number of all employees	4	5	1
Number of employees at end of year	3	3	0
Average GS grade	8.0	8.0	7.6
Average GS salary	$6,780	$6,788	$6,811
Average salary of ungraded positions	$4,954	$5,032	$5,034

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Sale of quarters and subsistence to employees (non-Federal)	890	1,100	1,100
2. Sale of utilities to concessioners and others (non-Federal)	540	625	625
3. Miscellaneous other (non-Federal)	295	347	347
4. Miscellaneous services to other accounts (Federal)	770	481	550
Total obligations	2,495	2,553	2,622
Financing:			
Unobligated balance brought forward	1	1	
Advances and reimbursements from—			
Other accounts	770	480	550
Non-Federal sources	1,725	2,072	2,072
Unobligated balance carried forward	−1		
Total financing	2,495	2,553	2,622

Note.—Reimbursements from non-Federal sources above are derived from charges made for copies of records, documents, etc., plus 25 cents for each certificate of verification (5 U.S.C. 488); for transportation to and from work of employees of Carlsbad Caverns National Park (16 U.S.C. 1b(3)); for furnishing all types of utility services to concessioners, contractors, permittees, or other users of such services (16 U.S.C. 1b(4)); for furnishing supplies and the rental of equipment to persons and agencies that cooperate, render services or perform functions that facilitate or supplement the administration of the National Park System and miscellaneous areas (16 U.S.C. 1b(5)); medical attention for employees, and to make payroll deductions agreed to by the employees therefor (16 U.S.C. 11); aid to visitors in emergencies (16 U.S.C. 12); for furnishing meals and quarters to employees of the Government in the field and to cooperating agencies (16 U.S.C. 14b, 456a); for purchase of personal equipment and supplies for employees, and to make payroll deductions (16 U.S.C. 17); procurement of supplies, materials, and special services to aid permittees and licensees in emergencies (16 U.S.C. 17c); sewage-disposal system for Yorktown area, Colonial National Historical Park (16 U.S.C. 81j note); for the State of North Carolina's portion of the costs of lands being acquired by the Federal Government for purposes of Cape Hatteras National Seashore (16 U.S.C. 459–459a); for furnishing special road maintenance service to trucking permittees (Department of the Interior and Related Agencies Appropriation Acts, 1961 and 1962); for providing financial assistance for local educational agencies in areas affected by Federal activities (20 U.S.C. 236–244); and from sale of personal property (40 U.S.C. 481(c)).

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PUBLIC LAND MANAGEMENT—Continued

NATIONAL PARK SERVICE—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—continued

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	1,042	944	916
	Other personnel compensation	1		
	Total personnel compensation	1,043	944	916
12	Personnel benefits	50	52	49
21	Travel and transportation of persons	35	46	26
22	Transportation of things	29	11	27
23	Rent, communications, and utilities	311	292	422
24	Printing and reproduction	2	1	8
25	Other services	72	183	221
26	Supplies and materials	487	532	746
31	Equipment	201	151	207
32	Lands and structures	264	341	
	Total obligations	2,495	2,553	2,622

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	35	35	28
Average number of all employees	219	194	195
Number of employees at end of year	35	35	28
Average GS grade	8.0	8.0	7.6
Average GS salary	$6,780	$6,788	$6,811
Average salary of ungraded positions	$4,954	$5,032	$5,034

OFFICE OF TERRITORIES

The Office promotes economic and political development in territorial and trusteeship areas under U.S. jurisdiction. It originates and implements Federal policy, guides and coordinates certain operating programs, provides information and advice, and participates in foreign policy matters concerning the territories. In addition, the Office represents the Governors of the Virgin Islands, Guam, and American Samoa in Washington; and assists the Virgin Islands Corporation.

Current authorizations:

ADMINISTRATION OF TERRITORIES

For expenses necessary for the administration of Territories and for the departmental administration of the Trust Territory of the Pacific Islands, under the jurisdiction of the Department of the Interior, including expenses of the offices of the Governors of Guam and American Samoa, as authorized by law (48 U.S.C., secs. 1422, 1431a (c)); salaries of the Governor of the Virgin Islands, the Government Secretary, the Government Comptroller, and the members of their immediate staffs as authorized by law (48 U.S.C. 1591, 72 Stat. 1095); [purchase of two passenger motor vehicles;] compensation and mileage of members of the legislatures in Guam, American Samoa, and the Virgin Islands as authorized by law (48 U.S.C. secs. 1421d(e), 1431a(c), and 1572e); compensation and expenses of the judiciary in American Samoa as authorized by law (48 U.S.C. 1431a (c)); grants to American Samoa, in addition to current local revenues, for support of governmental functions; and personal services, household equipment and furnishings, and utilities necessary in the operation of the houses of the Governors of Guam and American Samoa; [$5,834,000] *$12,899,000*: *Provided*, That the Territorial and local governments herein provided for are authorized to make purchases through the General Services Administration: *Provided further*, That appropriations available for the administration of Territories may be expended for the purchase, charter, maintenance, and operation of aircraft and surface vessels for official purposes and for commercial transportation purposes found by the Secretary to be necessary.

[For an additional amount for "Administration of territories", $4,500,000.] (*Executive Orders 6726, 10077, 10137; 48 U.S.C. 1391, 1421–1426b; Department of the Interior and Related Agencies Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Virgin Islands:			
(a) Governor's office	81	85	86
(b) Legislative expense	11	13	13
(c) Comptroller's office	162	227	225
2. Guam:			
(a) Governor's office	115	104	80
(b) Legislative expense	24	23	24
3. American Samoa:			
(a) Governor's office	79	100	140
(b) Legislative expense	31	31	30
(c) Chief justice and high court	39	45	67
(d) Grants	2,487	9,430	11,938
4. Canton Island administration	12	21	21
5. General administration	261	255	275
Total obligations	3,302	10,334	12,899
Financing:			
Unobligated balance lapsing	19		
New obligational authority (appropriation)	**3,321**	**10,334**	**12,899**

Provision is made for the expense of the Office of Territories, and for support of the governments of the Virgin Islands, Guam, and American Samoa.

The grant to American Samoa is made to supplement local revenue for the operation of the government, the costs of which are distributed as follows (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Health, education, and welfare	1,009	1,875	2,658
Economic and industrial development	88	163	290
Operation and maintenance	598	947	1,126
General administration	364	627	806
Construction	1,307	6,918	8,158
Total cost of government	3,366	10,530	13,038
Deduct local revenue applied	879	1,100	1,100
Total grants	2,487	9,430	11,938

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	508	570	604
	Positions other than permanent	24	25	25
	Other personnel compensation	103	110	119
	Total personnel compensation	635	705	748
12	Personnel benefits	40	46	49
21	Travel and transportation of persons	60	71	80
22	Transportation of things	13	13	11
23	Rent, communications, and utilities	20	19	20
24	Printing and reproduction	7	8	10
25	Other services	25	14	15
26	Supplies and materials	11	14	14
31	Equipment	4	14	14
41	Grants, subsidies, and contributions	2,487	9,430	11,938
	Total obligations	3,302	10,334	12,899

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Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	79	83	86
Full-time equivalent of other positions	9	16	12
Average number of all employees	76	94	94
Number of employees at end of year	66	90	98
Average GS grade	8.1	7.9	8.0
Average GS salary	$7,257	$6,999	$7,148
Average salary established by—			
Act of July 31, 1956 (70 Stat. 740)	$19,000	$19,000	$19,000
Act of Aug. 28, 1958 (72 Stat. 1095)	$12,500	$12,500	$12,500
Average salary of ungraded positions	$3,124	$3,124	$3,349

TRUST TERRITORY OF THE PACIFIC ISLANDS

For expenses necessary for the Department of the Interior in administration of the Trust Territory of the Pacific Islands pursuant to the Trusteeship Agreement approved by joint resolution of July 18, 1947 (61 Stat. 397), and the Act of June 30, 1954 (68 Stat. 330), including the expenses of the High Commissioner of the Trust Territory of the Pacific Islands; compensation and expenses of the Judiciary of the Trust Territory of the Pacific Islands; grants to the Trust Territory of the Pacific Islands in addition to local revenues, for support of governmental functions; [$6,104,000] *$10,000,000*: *Provided*, That the revolving fund for loans to locally owned private trading enterprises shall continue to be available during the fiscal year [1962] *1963*: *Provided further*, That all financial transactions of the Trust Territory, including such transactions of all agencies or instrumentalities established or utilized by such Trust Territory, shall be audited by the General Accounting Office in accordance with the provisions of the Budget and Accounting Act, 1921 (42 Stat. 23), as amended, and the Accounting and Auditing Act of 1950 (64 Stat. 834): *Provided further*, That the government of the Trust Territory of the Pacific Islands is authorized to make purchases through the General Services Administration: *Provided further*, That appropriations available for the Administration of the Trust Territory of the Pacific Islands may be expended for the purchase, charter, maintenance, and operation of aircraft and surface vessels for official purposes and for commercial transportation purposes found by the Secretary to be necessary in carrying out the provisions of article 6(2) of the Trusteeship Agreement approved by Congress: *Provided further*, That notwithstanding the provisions of any law, the Trust Territory of the Pacific Islands is authorized to receive, during the current fiscal year, from the Department of Agriculture for distribution on the same basis as domestic distribution in any State, Territory, or possession of the United States, without exchange of funds, such surplus food commodities as may be available pursuant to section 32 of the Act of August 24, 1935, as amended (7 U.S.C. 612c) and section 416 of the Agricultural Act of 1949, as amended (7 U.S.C. 1431).

[For an additional amount for "Trust Territory of the Pacific Islands", $200,000.] (*Executive Orders 10265, 10408; Department of the Interior and Related Agencies Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. High commissioner's office	74	71	92
2. Judiciary	65	86	87
3. Grants	5,783	6,147	9,821
Total program costs	5,922	6,304	10,000
Change in selected resources [1]	3		
Total obligations	5,925	6,304	10,000
Financing:			
New obligational authority (appropriation)	**5,925**	**6,304**	**10,000**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $6 thousand; 1961, $9 thousand; 1962, $9 thousand; 1963, $9 thousand.

Under the terms of the Trusteeship Agreement between the United States and the Security Council of the United Nations, the United States exercises full jurisdiction over the territory and has undertaken to promote the political, economic, and educational advancement of the inhabitants.

The territory encompasses some 3 million square miles of ocean over which are scattered 2,141 islands with a land area of 687 square miles. The population exclusive of Saipan and Tinian is approximately 75 thousand. The Department of the Interior is responsible for administration of all the territory except the islands of Saipan and the Tinian group which are under Navy jurisdiction as critical defense areas.

2. *Judiciary.*—Provision is made for the high court of the Trust Territory, the court of appeals, and the lesser courts of the territory.

3. *Grants.*—The cost of operating the government of the territory is defrayed by these grants and local revenue. The following is a distribution of this cost (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Health, education and other services	1,746	1,831	2,811
Operation and maintenance	1,473	1,175	1,750
Transportation services	1,592	1,700	1,941
General administration	1,395	1,491	1,320
Construction	982	1,350	3,499
Total	7,188	7,547	11,321
Deduct local revenue applied	1,405	1,400	1,500
Total grants	5,783	6,147	9,821

Health, education, and other services.—In addition to operating 8 hospitals, the government provides health services through 5 health centers and 95 field dispensaries. Public education was provided for approximately 11,616 children in 1961 through 164 elementary and 7 intermediate schools and one central high school. The government assists in the development of island resources and encourages the people in their efforts toward self-government, and also provides for the public safety and other customary services.

Transportation services.—The interdistrict sea transportation service is operated by a private concern under contract with the government. In addition, the government shares the cost of operating an intra-district privately owned vessel in the Marshalls District. Air service between headquarters and the districts is provided by a private airline under contract with the Trust Territory Government.

Construction.—The 1963 program includes 4 hospital projects, 5 schools, additional employee housing, and improvements to existing utility and transportation systems.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	1,681	1,483	1,856
	Positions other than permanent	4	15	5
	Other personnel compensation	275	312	356
	Total personnel compensation	1,961	1,810	2,217
	Deduct amount for Federal employees paid from grant to Trust Territory	1,855	1,676	2,057
	Net personnel compensation	106	134	160
12	Personnel benefits	4	6	6
21	Travel and transportation of persons	23	12	10
22	Transportation of things	6		
26	Supplies and materials	4	5	3
41	Grants, subsidies, and contributions	5,783	6,147	9,821
	Total obligations	5,925	6,304	10,000

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PUBLIC LAND MANAGEMENT—Continued

OFFICE OF TERRITORIES—Continued

Current authorizations—Continued

TRUST TERRITORY OF THE PACIFIC ISLANDS—continued

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	270	260	279
Full-time equivalent of other positions	2	7	2
Average number of all employees	251	227	274
Number of employees at end of year	244	264	281
Average GS grade	8.3	8.4	8.5
Average GS salary	$6,878	$6,903	$6,928
Average salary of ungraded positions	$6,397	$6,321	$6,414

[ALASKA PUBLIC WORKS]

[Not to exceed $108,000 of appropriations heretofore granted under this head shall be available during the current fiscal year for administrative expenses necessary for liquidation of the public works program carried out under the Act of August 24, 1949, as amended (48 U.S.C. 486-486j).] *(Department of the Interior and Related Agencies Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Administration (total obligations)	190	108	
Financing:			
Unobligated balance lapsing	110		
New obligational authority (reappropriation)	**300**	**108**	

The 9-year program of public works for the development of Alaska expired on June 30, 1959. Activity since then has been confined to completion of projects underway at that time. It is anticipated that the program will be completed in 1962.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	121	66	
Positions other than permanent		1	
Other personnel compensation	23	12	
Total personnel compensation	144	79	
12 Personnel benefits	9	5	
21 Travel and transportation of persons	8	9	
22 Transportation of things	1	10	
23 Rent, communications, and utilities	8	5	
24 Printing and reproduction	1		
25 Other services	18		
26 Supplies and materials	1		
Total obligations	190	108	

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	16	13	
Average number of all employees	15	8	
Number of employees at end of year	13	0	
Average GS grade	9.2	9.9	
Average GS salary	$8,175	$8,618	

VIRGIN ISLANDS PUBLIC WORKS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance brought forward	−302		
Unobligated balance lapsing	302		
New obligational authority			

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows: "Advances and reimbursements," Office of the Secretary.

Permanent authorizations:

INTERNAL REVENUE COLLECTIONS FOR VIRGIN ISLANDS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Payments to the Virgin Islands (total program cost—obligations) (object class 41)	6,494	6,173	7,000
Financing:			
New obligational authority	**6,494**	**6,173**	**7,000**
New obligational authority:			
Appropriation	6,494	6,842	7,000
Transferred to "Contributions, Virgin Islands Corporation" (75 Stat. 263)		−669	
Appropriation (adjusted)	**6,494**	**6,173**	**7,000**

The local revenue collected annually by the Government of the Virgin Islands is matched by a payment out of the annual internal revenue taxes collected by the United States on Virgin Islands products transported to the United States (26 U.S.C. 7652(b)(3)).

Public enterprise funds:

LOANS TO PRIVATE TRADING ENTERPRISES, TRUST TERRITORY OF THE PACIFIC ISLANDS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Loan program (total program costs—obligations) (object class 33)	23	100	100

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
Amounts becoming available: Revenue and other receipts:			
Collection on loans	50	120	120
Interest on loans	7	10	10
Total revenue and other receipts	57	130	130
Unobligated balance brought forward	172	207	237
Unobligated balance carried forward	−207	−237	−267
Financing applied to program	23	100	100

Summary and Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing) (gross expenditures)	23	100	100
Revenue and other receipts (from program and financing) (applicable receipts)	57	130	130
Budget expenditures	−34	−30	−30

Loans are made to established businesses for purchase of goods from outside Trust Territory for resale in Micronesia and for purchase of Micronesian-made products for sale in world markets (55 Stat. 151). Interest is charged at the rate of 4% per annum on the unpaid balance of loans.

Revenue, Expenses, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue (net income for the year)	7	10	10
Analysis of retained earnings: Earnings, start of year	43	50	60
Retained earnings, end of year	50	60	70

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	172	207	237	267
Loans receivable, net	171	144	123	103
Total assets	343	351	360	370
Government equity:				
Non-interest-bearing capital	300	300	300	300
Retained earnings	43	50	60	70
Total Government equity	343	351	360	370

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	172	207	237	267
Invested capital and earnings	171	144	123	103
Total Government equity	343	351	360	370

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Miscellaneous services to other accounts (total obligations)	2		
Financing:			
Advances and reimbursements from other accounts	2		

Object Classification (in thousands of dollars)

23	Rent, communications, and utilities	1		
25	Other services	1		
	Total obligations	2		

Alaska Railroad

Public enterprise funds:

ALASKA RAILROAD REVOLVING FUND

The Alaska Railroad Revolving Fund shall continue available until expended for the work authorized by law, including operation and maintenance of oceangoing or coastwise vessels by ownership, charter, or arrangement with other branches of the Government service, for the purpose of providing additional facilities for transportation of freight, passengers, or mail, when deemed necessary for the benefit and development of industries or travel in the area served; and payment of compensation and expenses as authorized by section 42 of the Act of September 7, 1916 (5 U.S.C. 793), to be reimbursed as therein provided: *Provided*, That no employee shall be paid an annual salary out of said fund in excess of the salaries prescribed by the Classification Act of 1949, as amended, for grade GS–15, except the general manager of said railroad, one assistant general manager at not to exceed the salaries prescribed by said Act for GS–17, and five officers at not to exceed the salaries prescribed by said Act for grade GS–16. (*48 U.S.C. 301–308; Department of the Interior and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded:			
1. Rail line operation program:			
(a) Maintenance of roadway and structures	1,881	1,752	1,973
(b) Maintenance of equipment	2,704	2,674	2,704
(c) Traffic	147	145	145
(d) Transportation service	5,905	5,831	5,831
(e) Communications system operation and maintenance	212	210	210
(f) Incidental operations	370	365	365
(g) General and administrative expense	841	840	840
2. Other programs:			
(a) River boats and related facilities leased	20	20	20
(b) Cost of material and supplies sold	81	81	81
(c) Other nonoperating expense	34	32	32

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PUBLIC LAND MANAGEMENT—Continued

ALASKA RAILROAD—Continued

Public enterprise funds—Continued

ALASKA RAILROAD REVOLVING FUND—continued

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
Operating costs, funded—Continued			
3. Other costs:			
(a) Adjustment of prior year costs	210	200	200
(b) Other applied costs	28		
(c) Undistributed costs	90	−70	
Total operating costs, funded	12,524	12,080	12,401
Capital outlay:			
4. Acquisition of roadbed, track, and structures	1,254	1,308	722
5. Acquisition of equipment	778	1,120	647
6. Nonprogramed outlay		300	500
Total capital outlay	2,032	2,728	1,869
Total operating costs, funded, and capital outlay	14,556	14,808	14,270
Change in selected resources [1]	−69	−493	−230
Total obligations	14,487	14,314	14,040
Financing:			
Revenues and other receipts:			
Rail line operation program:			
Freight revenue	10,522	10,710	10,710
Other rail line revenue	3,436	3,440	3,440
Other programs:			
Revenue	344	350	350
Adjustment of prior year revenue	−8		
Sale of fixed assets	77		
Collections on long term accounts receivable	191	54	54
Donated and recovered materials and supplies	76		
Total revenues and other receipts	14,639	14,554	14,554
Unobligated balance brought forward	6,195	6,347	6,586
Unobligated balance carried forward	−6,347	−6,586	−7,100
Financing applied to program	14,487	14,314	14,040

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	14,487	14,314	14,040
Increase (−) or decrease in gross unpaid obligations	−152	166	
Gross expenditures	14,335	14,480	14,040
Revenues and other receipts (from program and financing)	14,639	14,554	14,554
Increase (−) or decrease in accounts receivable, net	−194	193	
Applicable receipts	14,445	14,747	14,554
Budget expenditures	−109	−267	−514

This fund is derived from earnings of the Railroad and is used for operating and maintenance expenses as well as improvements and additions (48 U.S.C. 301–308).

Budget programs—1. *Rail line operation program.*—The Railroad's mainline extends 470.3 miles from Seward to Fairbanks, and 12.4 miles from Whittier to Portage Junction. There are also 194.8 miles of branch lines, passing and spur tracks and yards. The Railroad performs generally all the usual functions of a commercial railroad carrier.

2. *Other programs.*—These consist mainly of leasing industrial property and a tug and barge line to provide freight service on the Tanana and Yukon Rivers.

Operating results.—1. *Rail line operations.*—An operating deficit of $313 thousand in 1961, attributable principally to the operation of tourist passenger trains, is expected to be reduced to $20 thousand in the budget year by consolidation of certain passenger and freight trains and otherwise improving service. Some loss in revenues is anticipated because of freight moving through the newly operational municipal port of Anchorage instead of through the Railroad's port of Seward.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Rail line operation program:			
Revenue	13,958	14,150	14,150
Expense	14,271	14,170	14,170
Net operating loss (−), rail line operation program	−313	−20	−20
Other programs:			
Revenue	344	350	350
Expense	233	230	230
Net nonoperating income, other programs	111	120	120
Nonoperating income or loss (−):			
Inventory adjustments—current inventories	−12		
Inventory adjustments—fixed properties	3		
Loss on excess current inventories	−210	−200	−200
Loss on nondepreciable properties retired (−)	−54	−50	−50
Adjustment of prior year revenue	−8		
Net nonoperating loss (−)	−280	−250	−250
Net loss for the year (−)	−481	−150	−150
Analysis of retained earnings: Retained earnings, start of year	1,291	809	659
Retained earnings, end of year	809	659	509

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	6,665	6,775	7,041	7,555
Accounts receivable, net	1,704	1,898	1,705	1,705
Selected assets: [1]				
Supplies and materials	4,069	3,666	3,465	3,265
Prepaid expenses	105	173	143	113
Retirements in progress	3			
Property awaiting disposal:				
Nonexpendable property	8	11	11	11
Expendable property	3	5	5	5
Clearing accounts and undistributed charges	174	264	193	193

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Financial Condition (in thousands of dollars)—**Continued**

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets—Continued				
Notes receivable	1,527	1,356	1,302	1,248
Fixed assets, net	111,306	110,881	111,108	110,728
Total assets	125,563	125,028	124,973	124,823
Liabilities:				
Current	2,017	1,905	2,000	2,000
Government equity:				
Non-interest-bearing capital:				
Start of year	128,205	122,255	122,314	122,314
Noncapital rehabilitation costs	−1,178	−53		
Depreciation adjustments	−5,158			
Other asset writeoffs	−85			
Donated assets	472	112		
End of year	122,255	122,314	122,314	122,314
Retained earnings	1,291	809	659	509
Total Government equity	123,546	123,124	122,973	122,823

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	157	421	160	160
Unobligated balance	6,195	6,347	6,586	7,100
Invested capital and earnings	117,194	116,355	116,227	115,563
Total Government equity	123,546	123,124	122,973	122,823

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	8,254	8,316	8,316
Other personnel compensation	492	484	484
Total personnel compensation	8,746	8,800	8,800
12 Personnel benefits	719	690	690
13 Benefits for former personnel	2	2	2
21 Travel and transportation of persons	69	69	69
22 Transportation of things	202	150	150
23 Rent, communications, and utilities	699	699	699
24 Printing and reproduction	10	10	10
25 Other services	1,469	1,469	1,469
26 Supplies and materials	1,868	1,752	1,567
31 Equipment	619	1,000	647
32 Lands and structures	92	92	92
41 Grants, subsidies, and contributions	2		
42 Insurance claims and indemnities	40	75	75
Other applied costs	20		
Total costs	14,556	14,808	14,270
Change in selected resources	−69	−493	−230
Total obligations	14,487	14,314	14,040

Personnel Summary

Total number of permanent positions	1,190	1,170	1,170
Average number of all employees	1,007	1,006	1,006
Number of employees at end of year	1,059	1,100	1,100
Average salary of ungraded positions	$8,153	$8,224	$8,224

MINERAL RESOURCES

GEOLOGICAL SURVEY

Current authorizations:

SURVEYS, INVESTIGATIONS, AND RESEARCH

For expenses necessary for the Geological Survey to perform surveys, investigations, and research covering topography, geology, and the mineral and water resources of the United States, its Territories and possessions, and other areas as authorized by law (72 Stat. 837); *conduct investigations of marine geology and hydrology;* classify lands as to mineral character and water and power resources; give engineering supervision to power permits and Federal Power Commission licenses; enforce departmental regulations applicable to oil, gas, and other mining leases, permits, licenses, and operating contracts; control the interstate shipment of contraband oil as required by law (15 U.S.C. 715); and publish and disseminate data relative to the foregoing activities; [$49,720,000] *$59,900,000,* of which $8,430,000 shall be available only for cooperation with States or municipalities for water resources investigations: *Provided,* That no part of this appropriation shall be used to pay more than one-half the cost of any topographic mapping or water resources investigations carried on in cooperation with any State or municipality.

[For an additional amount for "Surveys, Investigations, and Research", $100,000.] *(43 U.S.C. 31; Department of the Interior and Related Agencies Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Direct obligations:			
1. Topographic surveys and mapping	15,534	16,910	19,500
2. Geologic and mineral resource surveys and mapping	12,350	13,420	15,020
3. Marine geology and hydrology			1,000
4. Water resources investigations	12,848	14,125	14,530
5. Institute of Water Research			2,800
6. Soil and moisture conservation	184	185	185
7. Conservation of lands and minerals	3,550	3,724	4,065
8. General administration	1,435	1,456	1,700
9. Special-purpose buildings			1,100
Total direct obligations	45,901	49,820	59,900
Reimbursable obligations:			
1. Topographic surveys and mapping:			
(a) States, counties, and municipalities	3,169	2,530	2,530
(b) Miscellaneous non-Federal sources	207	210	210
(c) Bureau of Reclamation	1,016	1,008	1,044
(d) Army	134		
(e) National Science Foundation	380	385	385
(f) Miscellaneous Federal agencies	272	439	360
2. Geologic and mineral resource surveys and mapping:			
(a) States, counties, and municipalities	639	1,020	1,080
(b) Miscellaneous non-Federal sources	17	9	9
(c) Department of Defense	896	1,181	1,142
(d) Army	1,366	1,446	1,414
(e) Atomic Energy Commission	1,346	1,584	1,303
(f) Government Printing Office	137	145	145
(g) Agency for International Development	1,276	1,406	1,532
(h) National Aeronautics and Space Administration	196	336	226
(i) National Science Foundation	86	105	67
(j) Miscellaneous Federal agencies	227	228	209

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MINERAL RESOURCES—Continued

GEOLOGICAL SURVEY—Continued

Current authorizations—Continued

SURVEYS, INVESTIGATIONS, AND RESEARCH—continued

Program and Financing (in thousands of dollars)—Continued

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
Reimbursable obligations—Continued			
4. Water resources investigations:			
(a) States, counties, and municipalities	7,834	8,630	8,630
(b) Permittees and licensees of the Federal Power Commission	303	337	337
(c) Miscellaneous non-Federal sources	62	60	60
(d) Bureau of Reclamation	942	982	1,012
(e) National Park Service	75	93	100
(f) Department of Agriculture	254	274	274
(g) Air Force	158	148	125
(h) Army	1,896	1,934	1,918
(i) Department of State	127	133	135
(j) Atomic Energy Commission	832	1,338	1,403
(k) Agency for International Development	504	565	581
(l) Tennessee Valley Authority	110	122	109
(m) Miscellaneous Federal agencies	424	376	367
7. Conservation of lands and minerals:			
(a) Miscellaneous non-Federal sources	4	3	4
(b) Miscellaneous Federal agencies	59	51	53
8. General administration:			
(a) Miscellaneous non-Federal sources	18	19	19
(b) Army	132	124	124
(c) Miscellaneous Federal agencies	350	416	407
Total reimbursable obligations	25,448	27,637	27,314
Total obligations	71,349	77,457	87,214
Financing:			
Unobligated balance brought forward	−400	−400	−400
Advances and reimbursements from—			
Other accounts	−13,195	−14,819	−14,435
Non-Federal sources	−12,253	−12,818	−12,879
Unobligated balance carried forward	400	400	400
Unobligated balance lapsing	55		
New obligational authority (appropriation)	**45,956**	**49,820**	**59,900**

The Geological Survey provides basic scientific data concerning the water, land, and mineral resources of the Nation, supervises the development and production of minerals and mineral fuels on leased Federal and Indian lands, and enforces the provisions of the Connally Hot Oil Act.

1. *Topographic surveys and mapping.*—Topographic maps portray the elevation, shape, and position of the natural and manmade features of the earth's surface; provide information for (a) mineral, water, and other natural resources investigations, (b) engineering and industrial development, and (c) military and civil defense. This program will provide topographic maps for those areas where investigations and developments are most imminent, and areas to which Federal agencies, as well as State and local agencies have assigned a high priority. In 1963 standard quadrangle maps for an estimated 95 thousand square miles of previously unsurveyed or inadequately surveyed areas in the United States will be prepared, and an estimated 15 thousand square miles of mapping will be revised. This added to areas surveyed in previous years will result in an approximate total of over 2 million square miles completed. In addition, about 275 special maps will be published which show previously mapped areas in a different format or at a smaller scale.

2. *Geologic and mineral resource surveys and mapping.*—Geologic research is conducted in the field and laboratory in three main areas: (a) economic geology, includes investigations of minerals and fuels, research on improved techniques and instruments for mineral exploration, and study of natural materials and geologic processes that affect the design and facilitate the construction of reservoirs, airfields, and other engineering structures; (b) regional geology, consists of the preparation of new geologic maps that show the distribution, age, and physical properties of rocks at and beneath the ground surface; and (c) experimental geology, includes research into geologic phenomena that not only control the formation of ores and rocks, but that influence almost the whole of our natural environment.

3. *Marine geology and hydrology.*—It is proposed to initiate in 1963 a program of research in marine geology and hydrology as part of the national oceanographic program for 1963 developed by the Interagency Committee on Oceanography. The research proposed in this field is designed to acquire knowledge of the characteristics of mineral deposits in the sea, the hydrodynamics of coastal aquifers, the composition of the Continental Shelves and suboceanic crust, and geochemical and physical processes that determine the fate of pollutants discharged from the continents.

4. *Water resources investigations.*—Investigations are planned to obtain information that is needed to solve major water problems relating to distribution, chemical quality and sediment load, pollution, floods, and variability in supply. Plans for 1963 include the establishment of hydrologic benchmark areas in which the quantity, quality and other properties of surface and ground water will be observed under conditions where man's activities have had little effect. Also efforts will be made to accelerate nationwide coverage of reconnaissance studies of ground-water supplies, and to expand training to increase the capability of engineers and scientists for hydrologic investigations.

5. *Institute of Water Research.*—It is proposed to establish an Institute of Water Research to improve the capabilities for analyzing and solving water problems. The Institute would have three principal functions: (1) research in fundamental hydrology; (2) research of a clinical nature applied to specific basins and hydrologic systems which can be used as type examples for the development of principles and methods of analysis of complex water situations; (3) research to develop a bridge of theory between principles of hydrology on the one hand, and socio-economic factors on the other, thus providing a rational basis for decision in water-management actions. The Institute would carry out its functions through theoretical studies; through field and laboratory research by members of its staff and visiting scientists from other Federal agencies; through arrangements with universities and other non-Governmental research organizations; and through the analysis of knowledge available from the worldwide scientific community. A part of the research effort heretofore included in the Water Resources Investigations activity will be transferred to the Institute of Water Research.

6. *Soil and moisture conservation.*—This program provides land management agencies of the Department with basic hydrologic and geologic data needed for maintaining and improving the productive value of public lands.

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7. *Conservation of lands and minerals.*—Prospecting, development, and production of minerals and mineral fuels on leased Federal, Indian, and Outer Continental Shelf lands are regulated. Federally owned and controlled lands are classified as to their mineral and waterpower values. The Federal Petroleum Board conducts investigations in support of State conservation laws to prevent the interstate shipment of contraband oil. In the current year approximately 208,000 leased properties, oil wells, and mines in 40 States are supervised and about 1,430 square miles of geologic mapping in aid of mineral classification will be completed. The leases are expected to produce oil, gas, and other minerals, valued at $1.21 billion, and render royalty returns of about $150 million. The States which produce the minerals receive 37½% of the royalties; the Reclamation fund, 52½%; and 10% is retained in the U.S. Treasury. In 1963 it is anticipated that the workload will aggregate 234,000 leases, wells, and mines, and about 1,200 square miles of geologic mapping for classification will be completed. The production and royalty values are expected to reach $1.33 billion and $165 million, respectively. The classification functions provide the foundation for the system of public-land administration prescribed by mineral leasing and land disposal laws. Owing to the unprecedented rate of development of the Nation's oil and gas and other mineral resources, increased demands are being made upon the Survey for mineral classification services and for the accelerated classification and restoration of lands previously withdrawn. In 1963 it is expected that some 110,000 technical classification reports will be completed.

9. *Special-purpose buildings.*—The 1963 program provides for construction of a radiation laboratory at Denver.

Reimbursable obligations.—Reimbursements from non-Federal sources are from States and municipalities for making cooperative topographic and geologic surveys and water resources investigations (44 Stat. 963), proceeds from sale to the public of copies of photographs and records (43 U.S.C. 45), proceeds from sale of personal property (40 U.S.C. 481(c)), and reimbursements from permittees and licensees of the Federal Power Commission (16 U.S.C. 797). Reimbursements from other Federal agencies (31 U.S.C. 686) are for special purpose mapping and investigations performed at the request of the financing agency, much of which contributes to the basic objectives of the Geological Survey.

The unobligated balance of $400 thousand cash is carried forward each year to pay the expenses of reimbursable work pending collection from cooperating agencies. This advance is not available for obligation.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Personnel compensation:			
Permanent positions	47,879	50,350	54,800
Positions other than permanent	2,635	3,045	3,500
Other personnel compensation	646	480	500
Total personnel compensation	51,160	53,875	58,800
Direct obligations:			
11 Personnel compensation	34,044	35,850	40,800
12 Personnel benefits	2,544	2,670	3,040
21 Travel and transportation of persons	2,077	2,450	2,930
22 Transportation of things	502	680	770
23 Rent, communications, and utilities	1,241	1,200	1,700
24 Printing and reproduction	596	800	1,140
25 Other services	1,082	1,675	1,880
Services of other agencies	348	245	530
26 Supplies and materials	2,012	2,385	2,560

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Direct obligations—Continued			
31 Equipment	1,459	1,875	3,460
32 Lands and structures			1,100
42 Insurance claims and indemnities	6		
Subtotal	45,911	49,830	59,910
Deduct quarters and subsistence charges	10	10	10
Total direct obligations	45,901	49,820	59,900
Reimbursable obligations:			
11 Personnel compensation	17,116	18,025	18,000
12 Personnel benefits	1,236	1,300	1,300
21 Travel and transportation of persons	1,482	1,850	1,760
22 Transportation of things	420	450	440
23 Rent, communications, and utilities	574	615	600
24 Printing and reproduction	98	120	100
25 Other services	1,811	2,400	2,290
Services of other agencies	289	385	330
26 Supplies and materials	928	1,153	1,170
31 Equipment	1,494	1,340	1,325
42 Insurance claims and indemnities	1		
Subtotal	25,449	27,638	27,315
Deduct quarters and subsistence charges	1	1	1
Total reimbursable obligations	25,448	27,637	27,314
Total obligations	71,349	77,457	87,214

Personnel Summary

Total number of permanent positions	7,020	7,425	8,225
Full-time equivalent of other positions	649	750	860
Average number of all employees	7,489	7,870	8,685
Number of employees at end of year	8,051	8,725	9,500
Average GS grade	8.1	8.3	8.2
Average GS salary	$6,994	$7,092	$7,044
Average salary of ungraded positions	$6,086	$5,792	$5,794

ADMINISTRATIVE PROVISIONS

The amount appropriated for the Geological Survey shall be available for purchase of not to exceed [sixty-four] *forty-nine* passenger motor vehicles, for replacement only; *purchase of not to exceed one aircraft for replacement only;* reimbursement of the General Services Administration for security guard service for protection of confidential files; contracting for the furnishing of topographic maps and for the making of geophysical or other specialized surveys when it is administratively determined that such procedures are in the public interest; construction and maintenance of necessary buildings and appurtenant facilities; acquisition of lands for gaging stations and observation wells; *expenses of U.S. National Committee on Geology and payment of contributions to International organizations on geologic sciences;* and payment of compensation and expenses of persons on the rolls of the Geological Survey appointed, as authorized by law, to represent the United States in the negotiation and administration of interstate compacts. (*Department of the Interior and Related Agencies Appropriation Act, 1962.*)

Permanent authorizations:

PAYMENT FROM PROCEEDS, SALE OF WATER, MINERAL LEASING ACT OF 1920, SEC. 40(d)

(Indefinite special fund)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance brought forward	−12	−13	−14
Unobligated balance carried forward	13	14	15
New obligational authority (appropriation)	1	1	1

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MINERAL RESOURCES—Continued

GEOLOGICAL SURVEY—Continued

Permanent authorizations—Continued

PAYMENT FROM PROCEEDS, SALE OF WATER, MINERAL LEASING ACT OF 1920, SEC. 40(d)—continued

When lessees or operators drilling for oil and gas on public lands strike water, water wells may be developed by the Department from proceeds from the sale of water from existing wells (30 U.S.C. 221–229). No obligations are anticipated in 1963.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Topographic surveys and mapping	433	462	385
2. Geologic and mineral resource surveys and mapping	3,587	4,625	4,119
4. Water resources investigations	3,158	3,641	3,628
6. Conservation of lands and minerals	47	47	48
7. General administration	272	338	314
Total obligations (object class 25)	7,497	9,113	8,494
Financing:			
Unobligated balance brought forward	156	991	
Advances from other accounts	8,334	8,122	8,494
Unobligated balance carried forward	−991		
Unobligated balance lapsing	−2		
Total financing	7,497	9,113	8,494

BUREAU OF MINES

Current authorizations:

CONSERVATION AND DEVELOPMENT OF MINERAL RESOURCES

For expenses necessary for promoting the conservation, exploration, development, production, and utilization of mineral resources, including fuels, in the United States, its Territories, and possessions; and developing synthetics and substitutes; [$24,800,000] *$27,000,000. (30 U.S.C. 1–11; Department of the Interior and Related Agencies Appropriation Act, 1962.)*

Note.—Excludes $267 thousand for activities transferred in the estimates to "Health and safety, Bureau of Mines." The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Bituminous coal	6,347	6,864	7,214
2. Anthracite coal	1,048	992	1,042
3. Petroleum, natural gas and oil shale	2,993	3,271	3,458
4. Minerals and metals	11,910	13,040	14,786
5. Foreign mineral activities	367	366	500
6. Property or services transferred out without charge, net	61		
Total program costs [1]	22,726	24,533	27,000
Change in selected resources [2]	−65		
Total obligations	22,661	24,533	27,000
Financing:			
Comparative transfers to other accounts	266	267	
Unobligated balance lapsing	92		
New obligational authority (appropriation)	**23,019**	**24,800**	**27,000**

[1] Includes capital outlay as follows: 1961, $1,108 thousand; 1962, $1,564 thousand; 1963, $2,733 thousand.

[2] Selected resources as of June 30 are as follows:

	1960	*1961*	*1962*	*1963*
Stores	518	469	469	469
Unpaid undelivered orders	923	905	905	905
Advances	7	9	9	9
Total selected resources	1,448	1,383	1,383	1,383

Provision is made for conserving, evaluating, and developing mineral resources.

1. *Bituminous coal.*—Scientific research and engineering investigations are carried out on the chemical and physical properties of coal and its mining, preparation, combustion, carbonization, and gasification. Research is continuing on the development of a stationary coal-burning gas turbine to provide a method of increasing the efficiency of steam-generating equipment. Coal samples are analyzed; efficiency of coal-mining methods is evaluated; and economic studies are performed. Research is conducted to discover causes of explosions in coal mines and to improve methods of preventing explosions. Tests are conducted on explosives and blasting devices to determine their permissibility for use in mining operations.

2. *Anthracite coal.*—Research is conducted to develop new and improve present uses for anthracite; improved mining and preparation methods are developed; and basic economic data are prepared.

3. *Petroleum, natural gas, and oil shale.*—Research is conducted to conserve these resources by improving the processes of recovery and utilization. Research is coordinated with work done by other Government agencies, educational institutions, and industry. Economic information is analyzed to provide a factual basis for industry operations and Government policy. Research on oil shale to determine the composition of the various products, to test the applicability of those products to different uses, and to determine the basic chemistry and physics of the refining processes will be expanded with the 1963 increase.

4. *Minerals and metals.*—Research is conducted for the conservation, development, and utilization of minerals other than fuels.

Resources investigations are made of mineral deposits to gain better knowledge of the location, quantity, quality, and recoverability of specific mineral resources. Mineral production and mineral industry economic surveys are made of the industry.

Metallurgy research seeks improved processes for extracting metals and non-metals from their ores, and adapting them for efficient use. Multi-discipline investigations develop better methods to recover metals by physical, chemical and electrical techniques and find means to produce super-pure materials. A parallel effort integrates the structure of metals, alloys, and ceramic compounds with optimum preparation and utilization. Basic to all investigations is fundamental research to delineate the physical and thermodynamic

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properties of materials and to analyze the rates and mechanics of high-temperature chemical and metallurgical reactions.

In mining research, much effort is devoted to applying physics as a scientific discipline in concert with mining engineering principles to all phases of mineral mining. These fundamental studies begin with determination of the physical nature of rock structures and continue through the application of rock mechanics to exploration, development, and operational problems of mining. Highly specialized research is conducted on the mechanisms of penetrating and breaking rock. One of the most important problems of mining is that of ground control which is attacked by developing methods for stabilizing underground openings and techniques for designing efficient open-pit slopes.

5. *Foreign mineral activities.*—The Bureau analyzes technical and economic data on foreign mineral resources, production, consumption, and international trade for Government use in coping with problems of mineral supply and to assist industry in planning domestic and foreign minerals ventures.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	15,918	17,126	18,063
Positions other than permanent	499	593	601
Other personnel compensation	203	146	148
Total personnel compensation	16,620	17,865	18,812
12 Personnel benefits	1,251	1,342	1,413
21 Travel and transportation of persons	491	567	646
22 Transportation of things	130	137	143
23 Rent, communications, and utilities	638	680	695
24 Printing and reproduction	277	289	320
25 Other services	499	514	548
26 Supplies and materials	1,398	1,576	1,691
31 Equipment	1,258	1,435	2,672
32 Lands and structures	99	129	61
42 Insurance claims and indemnities	1		
Subtotal	22,662	24,534	27,001
Deduct quarters and subsistence charges	1	1	1
Total obligations	22,661	24,533	27,000

Personnel Summary

Total number of permanent positions	2,401	2,502	2,609
Full-time equivalent of other positions	92	99	101
Average number of all employees	2,423	2,566	2,679
Number of employees at end of year	2,554	2,661	2,812
Average GS grade	8.1	8.2	8.2
Average GS salary	$7,144	$7,176	$7,250
Average salary of ungraded positions	$5,580	$5,949	$6,078

HEALTH AND SAFETY

For expenses necessary for promotion of health and safety in mines and in the minerals industries, and controlling fires in coal deposits, as authorized by law, [$7,200,000] *$8,158,000. (30 U.S.C. 1–11; 66 Stat. 692; 68 Stat. 1009; Department of the Interior and Related Agencies Appropriation Act, 1962.)*

Note.—Includes $267 thousand for activities previously carried under "Conservation and development of mineral resources, Bureau of Mines." The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Inspections, investigations, and rescue work	5,955	5,971	6,253
2. Control of fires in coal deposits	319	377	377
3. Health and safety research	1,168	1,164	1,528
Total program costs [1]	7,442	7,512	8,158
Change in selected resources [2]	88		
Total obligations	7,530	7,512	8,158
Financing:			
Comparative transfers from other accounts	−266	−267	
Unobligated balance brought forward	−250	−47	
Unobligated balance carried forward	47		
Unobligated balance lapsing	46		
New obligational authority	**7,107**	**7,198**	**8,158**
New obligational authority:			
Appropriation	7,107	7,200	8,158
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−2	
Appropriation (adjusted)	**7,107**	**7,198**	**8,158**

[1] Includes capital outlay as follows: 1961, $188 thousand; 1962, $213 thousand; 1963, $296 thousand.

[2] Selected resources as of June 30 are as follows:

	1960	*1961*	*1962*	*1963*
Unpaid undelivered orders	218	306	306	306
Advances	2	2	2	2
Total selected resources	220	308	308	308

1. *Inspections, investigations, and rescue work.*—The objectives for 1963 are to: (a) Inspect, at least once annually, every active coal mine regularly employing more than 14 men underground, take action in accordance with the Federal Coal Mine Safety Act to require compliance with its mandatory provisions, and exert special effort to gain compliance with its voluntary provisions; (b) inspect annually, or as necessary, underground coal mines regularly employing less than 15 men underground, and all strip and auger mines, and report on observed hazards with appropriate corrective recommendations; and (c) conduct investigations of serious accidents and make recommendations to reduce working hazards, safeguard the health of workers, and promote efficiency in the mineral industries. The Bureau encourages accident-prevention education through safety organizations, exhibits, safety-film production, demonstrations, instruction by Bureau personnel in accident prevention, and first-aid and mine-rescue methods.

SUMMARY OF COAL-MINE INSPECTIONS

[Calendar years]

	1960 actual	*1961 estimate*	*1962 estimate*
Number of active mines	10,454	10,200	10,500
Individual mines inspected	8,178	9,000	9,000
Total inspections	12,063	12,500	13,000

2. *Control of fires in coal deposits.*—Fires in inactive or abandoned coal deposits on public lands or private property are controlled or extinguished. Expenditures in connection with fires in active coal mines are limited to investigations and research.

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MINERAL RESOURCES—Continued

BUREAU OF MINES—Continued

Current authorizations—Continued

HEALTH AND SAFETY—continued

3. *Health and safety research.*—Research is conducted on the support of mine roof and control of overburden, ventilation of mines, methods of allaying harmful and combustible airborne dusts, preventing accumulations of combustible dusts, preventing underground fires, safe blasting practices, and safe electrical installations. Various machines and devices are tested for use in mines and plants where explosive or harmful gas or dust may be liberated or encountered.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	5,594	5,695	6,001
Positions other than permanent	36	38	41
Other personnel compensation	41	20	20
Total personnel compensation	5,671	5,753	6,062
12 Personnel benefits	427	434	456
21 Travel and transportation of persons	292	299	323
22 Transportation of things	26	27	37
23 Rent, communications, and utilities	86	85	88
24 Printing and reproduction	41	39	56
25 Other services	486	355	445
26 Supplies and materials	302	307	395
31 Equipment	199	213	296
Total obligations	7,530	7,512	8,158

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	759	759	789
Full-time equivalent of other positions	4	5	5
Average number of all employees	742	744	767
Number of employees at end of year	745	749	771
Average GS grade	8.1	8.2	8.2
Average GS salary	$7,144	$7,176	$7,250
Average salary of ungraded positions	$5,580	$5,949	$6,078

CONSTRUCTION

For the construction and improvement of facilities under the jurisdiction of the Bureau of Mines, [$835,000] *$1,000,000*, to remain available until expended. (*30 U.S.C. 1–11; Department of the Interior and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1963 financing			
	Total estimate	To June 30, 1960	1961 actual	1962 estimate	1963 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required in 1963	Appropriation required to complete
Program by activities:									
1. Laboratory facilities	14,366	1,725	755	2,106	1,000	300	300	1,000	8,480
2. Helium facilities	11,394	10,962	56	376					
Total program costs	25,760	12,687	811	2,482	1,000	300	300	1,000	8,480
Unfunded adjustment to program costs: Property or services transferred in without charge, net			−2						
Total program costs, funded			809	2,482	1,000				
Changes in selected resources [1]			1,193	−944					
Total obligations			2,002	1,538	1,000				
Financing:									
Unobligated balance brought forward			−520	−703					
Recovery of prior year obligations			−3						
Unobligated balance carried forward			703						
Unobligated balance lapsing			3						
New obligational authority (appropriation)			**2,185**	**835**	**1,000**				

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $51 thousand; 1961, $1,244 thousand; 1962, $300 thousand; 1963, $300 thousand.

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1. *Laboratory facilities.*—Provision is made for the preparation of plans and specifications for the relocation of research facilities from Pittsburgh, Pa., to Bruceton, Pa.; and planning for establishment of a new research center at Frederick, Md.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	BUREAU OF MINES			
11	Personnel compensation: Permanent positions	21	26	
12	Personnel benefits	2	2	
21	Travel and transportation of persons		6	
25	Other services	12	149	
26	Supplies and materials	4	6	
31	Equipment		705	
32	Lands and structures	45	341	
	Total, Bureau of Mines	84	1,235	
	ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
21	Travel and transportation of persons		1	
24	Printing and reproduction	4	2	
25	Other services	57	32	1,000
32	Lands and structures	1,857	268	
	Total, General Services Administration	1,918	303	1,000
	Total obligations	2,002	1,538	1,000

Personnel Summary

Total number of permanent positions	2	3	
Average number of all employees	2	3	
Number of employees at end of year	2	0	
Average GS grade	8.1	8.2	
Average GS salary	$7,144	$7,176	
Average salary of ungraded positions	$5,580	$5,949	

GENERAL ADMINISTRATIVE EXPENSES

For expenses necessary for general administration of the Bureau of Mines, including such expenses in the regional offices, [$1,290,000] *$1,333,000.* *(30 U.S.C. 1–11; Department of the Interior and Related Agencies Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
General administrative expenses (total program costs)[1]	1,289	1,290	1,333
Change in selected resources [2]	−2		
Total obligations	1,287	1,290	1,333
Financing:			
Unobligated balance lapsing	3		
New obligational authority (appropriation)	**1,290**	**1,290**	**1,333**

[1] Includes capital outlay as follows: 1961, $17 thousand; 1962, $13 thousand; 1963, $28 thousand.

[2] Selected resources as of June 30 are as follows:

	1960	*1961 adjustments*	*1961*	*1962*	*1963*
Unpaid undelivered orders	23	−4	17	18	18
Advances	1		1		
Total selected resources	24	−4	18	18	18

This appropriation provides for the immediate Office of the Director and Deputy Director, the Administrative Division in Washington, and the top executive and administrative staffs in the five regional offices. The balance of the cost of administering the Bureau is charged to program funds appropriated directly or transferred from Department of Defense, Atomic Energy Commission, General Services Administration, and other agencies.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	1,053	1,069	1,092
	Positions other than permanent	13	10	10
	Other personnel compensation	7	2	2
	Total personnel compensation	1,073	1,081	1,104
12	Personnel benefits	81	80	82
21	Travel and transportation of persons	46	46	47
22	Transportation of things	2	2	2
23	Rent, communications, and utilities	21	20	19
24	Printing and reproduction	19	19	20
25	Other services	15	16	16
26	Supplies and materials	14	13	15
31	Equipment	16	13	28
	Total obligations	1,287	1,290	1,333

Personnel Summary

Total number of permanent positions	163	163	165
Full-time equivalent of other positions	4	2	2
Average number of all employees	160	162	164
Number of employees at end of year	166	166	168
Average GS grade	8.1	8.2	8.2
Average GS salary	$7,144	$7,176	$7,250
Average salary of ungraded positions	$5,580	$5,949	$6,078

DRAINAGE OF ANTHRACITE MINES

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Contribution to the Commonwealth of Pennsylvania (total program costs)	191	500	500
Change in selected resources [1]	−115		
Total obligations (object class 41)	76	500	500
Financing:			
Unobligated balance brought forward	−5,105	−5,029	−4,529
Unobligated balance carried forward	5,029	4,529	4,029
New obligational authority			

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $208 thousand; 1961, $93 thousand; 1962, $93 thousand; 1963, $93 thousand.

Funds appropriated in 1956 (69 Stat. 460) will be expended in 1962 and future years on a matched fund basis with the Commonwealth of Pennsylvania for the conservation of anthracite coal resources through flood control and anthracite mine drainage. No new funds are requested for 1963.

ADMINISTRATIVE PROVISIONS

Appropriations and funds available to the Bureau of Mines may be expended for purchase of not to exceed [seventy] *sixty-seven* passenger motor vehicles for replacement only; providing transpor-

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MINERAL RESOURCES—Continued

BUREAU OF MINES—Continued

Current authorizations—Continued

ADMINISTRATIVE PROVISIONS—continued

tation services in isolated areas for employees, student dependents of employees, and other pupils, and such activities may be financed under cooperative arrangements; purchase and bestowal of certificates and trophies in connection with mine rescue and first-aid work: *Provided,* That the Secretary is authorized to accept lands, buildings, equipment, and other contributions from public and private sources and to prosecute projects in cooperation with other agencies, Federal, State, or private: [*Provided further,* That the sums made available for the current fiscal year to the Departments of the Army, Navy, and Air Force for the acquisition of helium from the Bureau of Mines shall be transferred to the Bureau of Mines, and said sums, together with all other payments to the Bureau of Mines for helium, shall be credited to the special helium production fund, established pursuant to the Act of March 3, 1925, as amended (50 U.S.C. 164(c)):] *Provided further,* That the Bureau of Mines is authorized, during the current fiscal year, to sell directly or through any Government agency, including corporations, any metal or mineral product that may be manufactured in pilot plants operated by the Bureau of Mines, and the proceeds of such sales shall be covered into the Treasury as miscellaneous receipts.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of parent appropriations as follows:
"Construction and rehabilitation," Bureau of Reclamation.
"General investigations," Corps of Engineers—Civil.
"Military construction, Army."
"Operating expenses," Atomic Energy Commission.
"Research, development, test, and evaluation, Navy."
"Revolving fund, Defense Production Act," funds appropriated to the President.
"Advances and reimbursements," Office of the Secretary.

Public enterprise funds:

DEVELOPMENT AND OPERATION OF HELIUM PROPERTIES

[The Secretary is authorized to enter into contracts and agreements pursuant to section 3(a)(2) of the Helium Act Amendments of 1960 which shall require payments for helium in any one fiscal year in an amount not to exceed $47,500,000: *Provided,* That the] *The* Secretary is [also] authorized to borrow from the Treasury for payment to the helium production fund pursuant to section 12(a) of [such Act] *the Helium Act Amendments of 1960* to carry out the provisions of the Act and contractual obligations thereunder, including helium purchases, to remain available without fiscal year limitation, [$10,000,000] *$20,000,000, in addition to amounts heretofore authorized to be borrowed. (50 U.S.C. 167; 74 Stat. 918; Department of the Interior and Related Agencies Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs:			
1. Manufacturing expense	4,577	5,238	6,124
2. Administrative and other expense	892	1,012	1,111
3. Research	201	267	391
Total operating costs, funded	5,670	6,517	7,626
Helium stored underground:			
4. Contract purchases of helium			25,557
5. Other	964	611	
Total, helium stored underground	964	611	25,557
Capital outlay:			
6. Land, structures, and equipment	4,459	6,341	2,987
7. Pipeline construction		5,638	3,274
8. Administration building construction			1,500
Total capital outlay	4,459	11,979	7,761
Total operating costs, funded, helium stored underground, and capital outlay	11,093	19,107	40,944
Change in selected resources [1]	−312	−286	−657
Total obligations	10,781	18,821	40,287
Financing:			
New obligational authority (authorization to expend from public debt receipts)		10,000	20,000
Revenues and other receipts:			
Sale of fixed assets	326	5	5
Sale of helium	8,542	17,707	24,010
Other revenue	1,127	2,099	2,787
Total revenues and other receipts	9,995	19,811	26,802
Unobligated balance brought forward:			
Cash (operating fund)	3,911	3,125	115
Authorized to expend from public debt receipts			10,000
Capital transfer: Repayment of capital investment		−4,000	
Unobligated balance carried forward:			
Cash (operating fund)	−3,125	−115	−2,630
Authorization to expend from public debt receipts		−10,000	−14,000
Financing applied to program	10,781	18,821	40,287

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	10,781	18,821	40,287
Increase (−) or decrease in unpaid gross obligations	120	−103	490
Gross expenditures	10,901	18,718	40,777
Revenues and other receipts (from program and financing)	9,995	19,811	26,802
Increase (−) in accounts receivable, net	−36	−152	−25
Applicable receipts	9,959	19,659	26,777
Budget expenditures	941	−941	14,000

This fund is used for the production, conservation, purchase, and sale of helium; research to discover helium supplies and to improve methods of helium production and utilization; and development of helium properties and reserves. Production is primarily for the Department of Defense, Atomic Energy Commission, and the National Aeronautics and Space Administration which reimburse the fund for products received. Other Federal agencies and non-Federal consumers also buy helium for medical, scientific, and commercial uses.

Budget program.—The Helium Act Amendments of 1960 (74 Stat. 918) provide for the conservation of helium now

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going to fuel markets as a noncombustible component of some natural gases. To accomplish the conservation program, up to 12 new helium plants will be needed. Private industry has indicated a willingness to finance, construct, and operate these plants, and to sell helium to the Government under long-term contracts. Contracts have been entered into with four companies, and negotiations of contracts with others will follow.

Payments required under contracts for acquisition of helium are currently limited to $47.5 million in any one year. A 1962 supplemental is anticipated for separate transmittal to raise this limitation to $65 million. Additional borrowing authority of $20 million is requested for 1963.

Funds borrowed will be used in the early years of the program to supplement the income received from sales of helium. The 1963 estimate of revenue is based on a sale price sufficient to cover costs of production and to provide for future repayment of Government investment, including accrued interest.

The Bureau plans to construct a new administration building at Amarillo, Tex., to provide consolidated office space for the operational headquarters now housed in dispersed and inadequate space.

A Government-owned and operated pipeline system will be constructed to transport helium from industry's plants to underground storage near Amarillo, Tex.

The helium tank car fleet will be increased from 221 to 266, and an initial purchase of 5 helium semi-trailers will be made.

Operating results.—The total Government investment at the end of 1963 is estimated at $81,986 thousand, an increase of $40,675 thousand from 1961. This increase is primarily due to an increase in retained earnings, estimated at $24,350 thousand, which will accrue during 1962 and 1963 as a result of the establishment of the new sales price structure.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Sales program:			
Revenue	9,669	19,806	26,797
Expenses	7,896	9,930	12,323
Net operating income, sales program	1,773	9,876	14,474
Nonoperating income or loss (−):			
Proceeds from sale of land, structures, and equipment	326	5	5
Net book value of assets sold (−)	−326	−5	−5
Net nonoperating income or loss (−)			
Net income for the year	1,773	9,876	14,474
Analysis of retained earnings:			
Retained earnings, start of year	8,328	11	9,887
Adjustment of prior year transactions, net:			
Affecting working capital	−5		
Not affecting working capital	−3		
Write-off and disposals of fixed assets	−640		
Transferred to interest-bearing capital of earnings through Feb. 28, 1961 (74 Stat. 918)	−9,442		
Retained earnings, end of year	11	9,887	24,361

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	7,603	6,661	3,602	5,602
Accounts receivable, net	564	600	752	777
Selected assets: [1]				
Advances	1	2		
Helium for sale (inventory)	124	178	219	225
Supplies and deferred charges	953	951	968	805
Helium stored underground	1,328	2,292	2,903	28,460
Fixed assets, net	18,941	31,921	42,154	47,866
Total assets	29,514	42,605	50,598	83,735
Liabilities:				
Current	1,049	1,294	1,739	1,749
Government equity:				
Interest-bearing capital:				
Start of year			41,300	38,900
Repayment of capital investment to Treasury			−4,000	
Transferred from non-interest-bearing capital (74 Stat. 918)		31,331		
Retained earnings as of Feb. 28, 1961, transferred to interest-bearing capital		9,442		
Donated fixed assets during year, net				425
Accrued interest to Treasury		527	1,600	2,228
Borrowings from Treasury, net				16,000
End of year		41,300	38,900	57,553
Non-interest-bearing capital:				
Start of year	20,094	20,137		72
Donated assets, net:				
Working assets	44			
Fixed assets	17	11,241	72	
Fixed assets transferred to other agencies, net	−18	−47		
End of period	20,137	31,331	72	72
Transferred to interest-bearing-capital pursuant to 74 Stat. 918		−31,331		
End of year	20,137		72	72
Retained earnings	8,328	11	9,887	24,361
Total Government equity	28,465	41,311	48,859	81,986

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Unpaid undelivered orders [1]	3,207	2,842	2,500	2,000
Unobligated balance	3,911	3,125	10,115	16,630
Invested capital and earnings	21,347	35,344	46,244	77,356
Subtotal	28,465	41,311	58,859	95,986
Less undrawn authorization			10,000	14,000
Total Government equity	28,465	41,311	48,859	81,986

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	3,519	4,047	4,519
	Other personnel compensation	120	132	146
	Total personnel compensation	3,639	4,179	4,665
12	Personnel benefits	277	326	390

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MINERAL RESOURCES—Continued

BUREAU OF MINES—Continued

Public enterprise funds—Continued

DEVELOPMENT AND OPERATION OF HELIUM PROPERTIES—continued

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
21 Travel and transportation of persons	37	39	42
22 Transportation of things	30	35	37
23 Rent, communications, and utilities	212	218	228
24 Printing and reproduction	8	8	10
25 Other services	753	1,760	1,060
26 Supplies and materials	2,499	2,500	26,669
31 Equipment	3,636	5,399	3,412
32 Lands and structures	1	4,640	4,428
44 Refunds	1	3	3
Total costs	11,093	19,107	40,944
Change in selected resources	−312	−286	−657
Total obligations	10,781	18,821	40,287

Personnel Summary

Total number of permanent positions	625	700	739
Average number of all employees	610	650	692
Number of employees at end of year	624	659	710
Average GS grade	8.1	8.2	8.2
Average GS salary	$7,144	$7,176	$7,250
Average salary of ungraded positions	$5,580	$5,949	$6,078

Proposed for separate transmittal:

DEVELOPMENT AND OPERATION OF HELIUM PROPERTIES

Under existing legislation, 1962.—A supplemental authorization will propose that the annual payment authority provided in Sec. 3(a)(2) of the Helium Act Amendments of 1960 (Public Law 86–777) be increased by $17.5 million from the existing limit of $47.5 million. The increase is required in order that the helium conservation program can be fully implemented without undue delay.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Bituminous coal	1,109	1,357	1,333
2. Petroleum, natural gas, and oil shale	508	493	512
3. Minerals and metals	697	627	584
4. Foreign mineral activities	103	104	104
5. Inspections, investigations, and rescue work	21	42	41
6. General administrative expenses	1		
Total obligations	2,439	2,623	2,574
Financing:			
Unobligated balance brought forward	316	393	350
Advances and reimbursements from other accounts	2,517	2,580	2,574
Unobligated balance carried forward	−393	−350	−350
Unobligated balance lapsing	−1		
Total financing	2,439	2,623	2,574

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	1,824	1,969	1,942
Positions other than permanent	66	73	71
Other personnel compensation	23	16	15
Total personnel compensation	1,913	2,058	2,028
12 Personnel benefits	146	159	157
21 Travel and transportation of persons	48	46	44
22 Transportation of things	25	27	26
23 Rent, communications, and utilities	19	19	18
24 Printing and reproduction	2	3	3
25 Other services	40	38	35
26 Supplies and materials	192	207	202
31 Equipment	54	66	61
Total obligations	2,439	2,623	2,574

Personnel Summary

Total number of permanent positions	281	295	293
Full-time equivalent of other positions	15	15	15
Average number of all employees	282	303	299
Number of employees at end of year	282	296	302
Average GS grade	8.1	8.2	8.2
Average GS salary	$7,144	$7,176	$7,250
Average salary of ungraded positions	$5,580	$5,949	$6,078

OFFICE OF COAL RESEARCH

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses to encourage and stimulate the production and conservation of coal in the United States through research and development, as authorized by [Public Law 86–599, $1,000,000] *law (74 Stat. 337), $2,000,000,* to remain available until expended, of which not to exceed [$225,000] *$310,000* shall be available for administration and supervision. *(Department of the Interior and Related Agencies Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Administration and contract supervision	57	223	305
2. Contract research		1,415	1,330
Total program costs	57	1,638	1,635
Change in selected resources [1]	3	302	365
Total obligations	60	1,940	2,000
Financing:			
Unobligated balance brought forward		−940	
Unobligated balance carried forward	940		
New obligational authority (appropriation)	**1,000**	**1,000**	**2,000**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $0; 1961, $3 thousand; 1962, $305 thousand; 1963, $670 thousand.

This program provides for research to develop new methods of mining, preparing, and utilizing coal.

1. *Administration and contract supervision.*—This activity covers departmental administration, supervision of federally-sponsored research, and coordination and stimulation of private and public coal research.

2. *Contract research.*—This research is accomplished by contracts with recognized coal associations, educational institutions, and agencies of States and political subdivisions.

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Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	35	157	233
	Positions other than permanent	1	16	16
	Other personnel compensation		1	1
	Total personnel compensation	36	174	250
12	Personnel benefits	3	11	18
21	Travel and transportation of persons	2	17	18
22	Transportation of things		1	2
23	Rent, communications, and utilities	1	4	5
24	Printing and reproduction	1	4	5
25	Other services	3	1,718	1,690
	Services of other agencies		2	2
26	Supplies and materials	1	4	5
31	Equipment	13	5	5
	Total obligations	60	1,940	2,000

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	15	18	27
Full-time equivalent of other positions	1	1	1
Average number of all employees	5	16	26
Number of employees at end of year	26	38	47
Average GS grade	10.9	10.8	10.2
Average GS salary	$10,319	$10,287	$9,413

Office of Minerals Exploration

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary to provide a program for the discovery of the minerals reserves of the United States, its territories and possessions, by encouraging exploration for minerals, including administration of contracts entered into prior to June 30, 1958, under section 303 of the Defense Production Act of 1950, as amended, [$750,000] *$1,000,000*, including not to exceed [$213,600] *$230,000* for administrative and technical services, to remain available until expended. (*72 Stat. 700; Department of the Interior and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Financial assistance to participants in exploration projects	192	555	950
2. Administrative and technical services	209	214	230
Total program costs	401	768	1,180
Change in selected resources [1]	28	286	−180
Total obligations	429	1,054	1,000
Financing			
Unobligated balance brought forward	−184	−304	
Unobligated balance carried forward	304		
New obligational authority (appropriation)	**550**	**750**	**1,000**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $286 thousand (1961 adjustments, −$40 thousand); 1961, $274 thousand; 1962, $560 thousand; 1963, $380 thousand.

This program provides for the discovery of the minerals reserves of the United States, its Territories and possessions, by encouraging exploration for minerals, excluding organic fuels, by private industry.

610200—62——32

1. *Financial assistance to participants in exploration projects.*—This is the Government's share of the cost of the exploration for mineral commodities. The Government contributes not more than 50% of the cost. If the exploration is successful the contribution is subject to repayment with interest.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	160	149	149
	Other personnel compensation	1	1	1
	Total personnel compensation	161	150	150
12	Personnel benefits	12	11	11
21	Travel and transportation of persons	1	3	6
23	Rent, communications, and utilities	2	2	3
24	Printing and reproduction	1	1	2
25	Other services	3	3	4
	Bureau of Mines	19	28	32
	Geological Survey	10	14	20
26	Supplies and materials		1	1
31	Equipment			1
33	Investments and loans	220	841	770
	Total obligations	429	1,054	1,000

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	25	19	18
Average number of all employees	16	14	15
Number of employees at end of year	15	14	16
Average GS grade	9.9	10.0	10.2
Average GS salary	$9,337	$9,743	$9,617

LEAD AND ZINC STABILIZATION PROGRAM

For necessary expenses to carry out a lead and zinc mining stabilization program, including payments to producers, as authorized by the Act of October 3, 1961 (75 Stat. 766), $4,900,000, to remain available until expended.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Stabilization payments			2,250
2. Program administration			185
Total program costs			2,435
Change in selected resources [1]			15
Total obligations			2,450
Financing:			
Unobligated balance carried forward			2,450
New obligational authority (appropriation)			**4,900**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $0; 1963, $15 thousand.

1. *Stabilization payments.*—This program provides for stabilization payments for lead and zinc ores and concentrates in order to stabilize the mining of lead and zinc by small domestic producers.

Payments are computed for lead at 75% of the difference between 14½ cents per pound and the average market price for the month in which the sale occurred and for zinc at 55% of the difference between 14½ cents per pound and the average market price for the month. The total

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MINERAL RESOURCES—Continued

OFFICE OF MINERALS EXPLORATION—Continued

Current authorizations—Continued

LEAD AND ZINC STABILIZATION PROGRAM—continued

amount of payments which may be made in each calendar year of the program is limited as is the amount of lead and zinc on which payments may be made.

2. *Program administration.*—This provides for processing and certification of applications for qualifying as a small domestic producer, establishment of quotas and allocations, and processing of applications for payment.

A supplemental estimate for 1962 is anticipated for separate transmittal to implement the program authorized by the Act of Oct. 3, 1961.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation: Permanent positions			126
12	Personnel benefits			9
21	Travel and transportation of persons			15
22	Transportation of things			3
23	Rent, communications, and utilities			3
24	Printing and reproduction			3
25	Other services			2
	Services of other agencies			28
26	Supplies and materials			3
31	Equipment			8
41	Grants, subsidies, and contributions			2,250
	Total obligations			2,450

Personnel Summary

Total number of permanent positions			34
Average number of all employees			16
Number of employees at end of year			34
Average GS grade			8.1
Average GS salary			$8,026

Proposed for separate transmittal:

LEAD AND ZINC STABILIZATION PROGRAM

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Stabilization payments		2,250	2,250
2. Program administration		190	190
Total program costs—obligations		2,440	2,440
Financing:			
Unobligated balance brought forward			−2,440
Unobligated balance carried forward		2,440	
New obligational authority (proposed supplemental appropriation)		4,880	

Under existing legislation, 1962.—A supplemental estimate in the amount of $4,880 thousand is anticipated to provide for a program of lead and zinc stabilization payments in pursuance of the Act of Oct. 3, 1961 (75 Stat. 766).

OFFICE OF OIL AND GAS

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses to enable the Secretary to discharge his responsibilities with respect to oil and gas, including cooperation with the petroleum industry and State authorities in the production, processing, and utilization of petroleum and its products, and natural gas, [$531,000] *$731,000.* (*Department of the Interior and Related Agencies Appropriation Act, 1962.*)

Note.—Estimate includes $200 thousand for activities previously carried under "Civil defense and defense mobilization functions of Federal agencies," Office of Emergency Planning.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Coordination of oil and gas activities	409	416	617
2. Administration of oil import program	80	99	99
3. Oil import appeals	14	15	15
Total program costs	503	530	731
Change in selected resources [1]	1	1	
Total obligations	504	531	731
Financing:			
Unobligated balance lapsing	8		
New obligational authority (appropriation)	**512**	**531**	**731**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $2 thousand; 1961, $2 thousand; 1962, $3 thousand; 1963, $3 thousand.

1. *Coordination of oil and gas activities.*—This activity provides coordination and advice to the Federal Government on all phases of petroleum and gas. Studies, domestic and worldwide, are made to maintain data on adequacy of petroleum and gas, to define deficient areas or elements, and to develop ways to alleviate actual or potential deficiencies.

Plans are made to procure, store, transport, and distribute supplies of petroleum and gas to appropriate areas to meet essential civilian and military requirements under partial or full mobilization conditions.

A national defense executive reserve for oil and gas is to be appointed and trained.

2. *Administration of oil import program.*—This appropriation finances the Oil Import Administration which establishes quotas for importers of crude oil and oil products under the mandatory quota system.

3. *Oil import appeals.*—The Oil Import Appeals Board has been established to conduct hearings on appeals from importers who request a change in their quota or who do not qualify for a quota.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	419	453	597
	Positions other than permanent	6	2	3
	Other personnel compensation	2	1	1
	Total personnel compensation	427	456	601
12	Personnel benefits	29	33	42
21	Travel and transportation of persons	8	12	28
23	Rent, communications, and utilities	10	6	12
24	Printing and reproduction	13	10	11

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Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
25 Other services	1	2	5
Services of other agencies	7	8	25
26 Supplies and materials	5	3	5
31 Equipment	4	1	2
Total obligations	504	531	731

Personnel Summary

Total number of permanent positions	48	59	67
Full-time equivalent of other positions	1	1	1
Average number of all employees	46	48	65
Number of employees at end of year	46	50	67
Average GS grade	9.8	10.0	9.8
Average GS salary	$9,279	$9,584	$9,121

Office of Minerals Mobilization

Current authorizations:

SALARIES AND EXPENSES

For expenses, not otherwise provided, necessary to enable the Secretary to discharge his emergency planning and preparedness program responsibilities, including cooperation with the metals and minerals industry, with respect to the conservation, exploration, development, production, and utilization of mineral resources, including solid fuels, $180,000. (30 U.S.C. 3; 43 U.S.C. 31; 1950 Reorganization Plan No. 3 of 1950, 64 Stat. 1262.)

Note.—This amount was previously carried under "Civil defense and defense mobilization functions of Federal agencies." Office of Emergency Planning.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Coordination of mineral activities (total program costs)			175
Change in selected resources [1]			5
Total obligations			180
Financing:			
New obligational authority (appropriation)			**180**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $0; 1963, $5 thousand.

This Office provides coordination and advice to the Federal Government on all phases of metals, minerals, and solid fuels, both in the United States and abroad, to assure adequate development, distribution, utilization, and conservation of resources and facilities to meet essential civilian and military mobilization requirements.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation: Permanent positions			147
12 Personnel benefits			11
21 Travel and transportation of persons			11
23 Rent, communications, and utilities			3
24 Printing and reproduction			3
25 Other services			3
26 Supplies and materials			1
31 Equipment			1
Total obligations			180

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions			19
Average number of all employees			15
Number of employees at end of year			15
Average GS grade			10.9
Average GS salary			$10,182

FISH AND WILDLIFE SERVICE

The Service, consisting of two bureaus under the direction of the Commissioner of Fish and Wildlife, conducts research and management programs to conserve fish and wildlife resources for recreational and commercial use. These activities are financed in part from annual appropriations and in part from appropriations of revenue which have been permanently earmarked. The following table shows the Service's total obligational program, both by activities and by the sources of funds used to finance these activities.

PROGRAM

[In thousands of dollars]

	1961 actual	*1962 estimate*	*1963 estimate*
Office of the Commissioner of Fish and Wildlife: Salaries and expenses (total direct obligations)	364	364	364
Bureau of Commercial Fisheries:			
Management and investigations of resources:			
1. Management	367	369	376
2. Marketing and technology	4,339	4,592	5,140
3. Research	7,595	9,372	10,449
4. Research on fish migration over dams	397	1,177	1,999
5. Fishing vessel mortgage insurance	44	51	51
6. Columbia River fishery facilities	1,974	1,945	2,100
Total	14,716	17,506	20,115
Construction:			
1. Fishery facilities	2,292	6,484	6,779
2. Columbia River fishery facilities	1,312	2,116	1,635
Total	3,604	8,600	8,414
General administrative expenses:			
1. Departmental expense	332	326	396
2. Regional office expense	477	523	587
Total	809	849	983
Administration of Pribilof Islands	2,073	1,981	1,998
Payment to Alaska, Pribilof Islands fund	1,050	537	622
Advisory committee expense	32	20	31
Fisheries loan fund	1,996	2,414	2,505
Construction of fishing vessels	26	750	750
Total direct obligations, Bureau of Commercial Fisheries	24,306	32,657	35,418
Bureau of Sport Fisheries and Wildlife:			
Management and investigations of resources:			
1. Management of fishery resources	5,129	5,708	6,181
2. Extension and training	207	237	237
3. Fishery research	1,000	1,499	1,704
4. Administration of wildlife resources:			
(a) Operation and maintenance of refuges	6,906	8,600	9,516
(b) Management and enforcement	2,295	2,783	3,354
5. Control of predatory animals and injurious rodents	2,131	2,503	2,506

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FISH AND WILDLIFE SERVICE—Continued

PROGRAM—Continued

[In thousands of dollars]

	1961 actual	1962 estimate	1963 estimate
Bureau of Sport Fisheries and Wildlife—Continued			
Management and investigation of resources—Continued			
6. Wildlife research	2,036	2,428	2,743
7. Soil and moisture conservation	205	208	705
8. River basin studies	1,050	1,089	1,179
Total	20,959	25,055	28,125
Construction:			
1. Sportfish facilities	2,226	4,455	1,114
2. Wildlife facilities:			
(a) Construction and development	2,205	3,218	3,218
(b) Land acquisition	4,327	5,498	11,783
Total	8,758	13,171	16,115
General administrative expenses:			
1. Departmental expense	364	406	479
2. Regional office expense	970	1,024	1,097
Total	1,334	1,430	1,576
Grants to States and local governments under permanent authorizations	21,882	22,497	22,794
Total direct obligations, Bureau of Sport Fisheries and Wildlife	52,931	62,153	68,610
Total direct obligations, Fish and Wildlife Service	77,601	95,174	104,392

FINANCING

Comparative transfers from other accounts	−3,383		
Unobligated balance brought forward	−16,551	−17,111	−11,541
Unobligated balance carried forward	17,111	11,541	9,163
Unobligated balance lapsing	847		
Transfer of unobligated balances from other agencies, net		−715	
Receipts provided by operations:			
Federal ship mortgage insurance for fishing vessels	−3	−15	−35
Fisheries loan fund	−1,486	−1,600	−1,500
New obligational authority:			
Office of the Commissioner of Fish and Wildlife: Salaries and expenses	364	364	364
Bureau of Commercial Fisheries:			
Management and investigations of resources	7,926	12,546	15,213
Management and investigations of resources (special foreign currency program)		300	300
Construction of fishing vessels	750	750	750
Construction	2,400	7,561	8,414
General administrative expenses	385	482	616
Administration of Pribilof Islands	2,099	1,981	1,998
Promote and develop fishery products and research pertaining to American fisheries	5,321	4,757	5,000
Payment to Alaska from Pribilof Islands fund	1,050	537	622
Total, Bureau of Commercial Fisheries	19,931	28,914	32,913
Bureau of Sport Fisheries and Wildlife:			
Management and investigations of resources	19,308	23,306	26,572
Construction	5,135	5,258	4,086
General administrative expenses	1,016	1,071	1,331
Grain for migratory waterfowl		35	
Migratory bird conservation account	4,907	5,000	12,000
Expenses for sales of refuge products	96	95	108
Federal aid in fish restoration	5,836	6,253	5,800

FINANCING—Continued

[In thousands of dollars]

	1961 actual	1962 estimate	1963 estimate
Bureau of Sport Fisheries and Wildlife—Continued			
Federal aid in wildlife restoration	15,590	14,985	15,300
Management of national wildlife refuges	1,460	1,491	1,500
Payment to Alaska, Alaska game law	2	1	1
Payments to counties from receipts under Migratory Bird Act	487	497	500
Payments to counties, national grasslands	6	4	4
Total, Bureau of Sport Fisheries and Wildlife	53,841	57,996	67,202
Total new obligational authority, Fish and Wildlife Service	74,136	87,274	100,479

OFFICE OF THE COMMISSIONER OF FISH AND WILDLIFE

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Office of the Commissioner, $364,000. (*5 U.S.C. 133t; Act of Aug. 8, 1956, 70 Stat. 1119; Department of the Interior and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Departmental expenses (total obligations)	364	364	364
Financing:			
New obligational authority (appropriation)	**364**	**364**	**364**

This expense is for direction and coordination at headquarters in Washington, D.C.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	262	283	283
	Positions other than permanent	4	7	7
	Other personnel compensation	2		
	Total personnel compensation	268	290	290
12	Personnel benefits	19	22	22
21	Travel and transportation of persons	8	13	13
22	Transportation of things	1		
23	Rent, communications, and utilities	8	5	5
24	Printing and reproduction	21	14	14
25	Other services	16	10	10
	Services of other agencies	8	8	8
26	Supplies and materials	4	2	2
31	Equipment	11		
	Total obligations	364	364	364

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	33	33	33
Full-time equivalent of other positions	1	2	2
Average number of all employees	31	33	33
Number of employees at end of year	31	37	37
Average GS grade	9.7	10.0	10.0
Average GS salary	$8,828	$8,959	$8,983

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BUREAU OF COMMERCIAL FISHERIES

Current authorizations:

MANAGEMENT AND INVESTIGATIONS OF RESOURCES

For expenses necessary for scientific and economic studies, conservation, management, investigation, protection, and utilization of commercial fishery resources, including whales, sea lions, and related aquatic plants and products; collection, compilation, and publication of information concerning such resources; promotion of education and training of fishery personnel; and the performance of other functions related thereto, as authorized by law; [$12,150,000: *Provided*, That the unexpended balances available for the Columbia River fish sanctuary program under appropriations heretofore granted for Civil Functions, Department of the Army, under the head "Operation and maintenance, general", shall be merged with this appropriation] *$15,213,000.*

[For an additional amount for "Management and investigations of resources", $400,000.] *(5 U.S.C. 133t; 15 U.S.C. 521–522; 16 U.S.C. 661–666c, 744–752, 755–759, 760a–760g, 772–772i, 776–776f, 781–785, 916–916l, 921, 931–939c, 951–961, 981–991, 1021–1032; Act of May 19, 1949, 63 Stat. 70; Act of Aug. 19, 1950, 64 Stat. 467; Act of July 1, 1954, 68 Stat. 376; Act of Aug. 8, 1956, 70 Stat. 1119; Act of Aug. 1, 1958, 72 Stat. 479; Act of Aug. 12, 1958, 72 Stat. 563; Acts of Sept. 2, 1958, 72 Stat. 1710; Act of Sept. 16, 1959, 73 Stat. 563; Act of July 5, 1960, 74 Stat. 314; Department of the Interior and Related Agencies Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Management	367	369	376
2. Marketing and technology	2,405	2,669	3,132
3. Research	4,790	6,618	7,555
4. Research on fish migration over dams	300	924	1,999
5. Fishing vessel mortgage insurance	44	51	51
6. Columbia River fishery facilities	1,974	1,945	2,100
Total obligations	9,880	12,576	15,213
Financing:			
Comparative transfers from other accounts	−1,974		
Unobligated balance transferred from "Operation and maintenance, general," Corps of Engineers—Civil (75 Stat. 254)		−30	
Unobligated balance lapsing	20		
New obligational authority	**7,926**	**12,546**	**15,213**
New obligational authority:			
Appropriation	7,926	12,550	15,213
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−4	
Appropriation (adjusted)	**7,926**	**12,546**	**15,213**

1. *Management.*—This activity covers enforcement of international agreements pertaining to fish and whales.

2. *Marketing and technology.*—This includes (a) collecting and disseminating economic data on the fishing industry, including business trends and foreign trade; (b) exploring for fish and improving fishing gear and methods; (c) operation of market news offices; (d) compiling and publishing commercial fishery statistics; and (e) developing and demonstrating more efficient means of handling, processing, storing, and marketing, including inspection and grading, of fishery products. Funds for this activity are supplemented by moneys appropriated under the permanent account, Promote and develop fishery products and research pertaining to American fisheries. In 1961 these supplementary funds totaled $1,934 thousand. It is estimated they will amount to $1,799 thousand in 1962 and $1,883 thousand in 1963.

3. *Research.*—Research is conducted (a) to learn more about variations in abundance of important commercial food fishes and other aquatic animals; (b) to discover declining species and better measures for conserving, developing, and managing fishery resources; (c) to improve cultivation of aquatic animals, including shellfish; and (d) in the design of fish protective devices. Funds for this activity are supplemented by moneys appropriated under the permanent account, Promote and develop fishery products and research pertaining to American fisheries. In 1961 these supplementary funds totaled $2,805 thousand. It is estimated they will amount to $2,579 thousand in 1962 and $2,719 thousand in 1963.

4. *Research on fish migration over dams.*—Investigations are conducted to determine factors influencing direction and rate of movement of anadromous fish over dams, so that these factors may be considered in designing future dams. Funds for this activity were supplemented in 1961 and 1962 by moneys appropriated under the permanent account, Promote and develop fishery products and research pertaining to American fisheries. In 1961 these supplementary funds totaled $97 thousand. It is estimated that they will amount to $253 thousand in 1962.

5. *Fishing vessel mortgage insurance.*—This activity provides for administration of the fishing vessel mortgage insurance program, designed to aid the fishing industry to finance the construction of fishing vessels.

6. *Columbia River fishery facilities.*—This activity reflects the recurring costs of operation, maintenance and alteration of hatcheries under the Columbia River fishery development program.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	3,948	4,855	5,692
	Positions other than permanent	286	386	523
	Other personnel compensation	173	159	197
	Total personnel compensation	4,407	5,401	6,412
12	Personnel benefits	344	413	480
21	Travel and transportation of persons	402	380	462
22	Transportation of things	56	53	65
23	Rent, communications, and utilities	262	344	415
24	Printing and reproduction	103	141	166
25	Other services	3,334	4,286	4,970
26	Supplies and materials	597	710	848
31	Equipment	344	655	1,142
32	Lands and structures	1		
41	Grants, subsidies, and contributions	33	195	255
44	Refunds	1		
	Subtotal	9,884	12,578	15,215
	Deduct quarters and subsistence charges	4	2	2
	Total obligations	9,880	12,576	15,213

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	704	758	891
Full-time equivalent of other positions	59	77	104
Average number of all employees	657	788	948
Number of employees at end of year	845	990	1,200
Average GS grade	8.0	8.2	8.2
Average GS salary	$6,636	$6,811	$6,742
Average salary of ungraded positions	$3,970	$4,368	$6,571

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FISH AND WILDLIFE SERVICE—Continued

BUREAU OF COMMERCIAL FISHERIES—Continued

Current authorizations—Continued

MANAGEMENT AND INVESTIGATIONS OF RESOURCES (SPECIAL FOREIGN CURRENCY PROGRAM)

For purchase of foreign currencies which accrue under title I of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704), for the purposes authorized by section 104(k) of that Act, $300,000, which shall be available to purchase only those currencies which the Treasury Department shall determine to be excess to the normal requirements of the United States. (*Department of the Interior and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Marketing and technology		125	125
2. Research		175	175
Total obligations		300	300
Financing:			
New obligational authority (appropriation)		**300**	**300**

Activities in foreign countries under this appropriation complement domestic programs financed by the regular appropriation for Management and investigations of resources.

1. *Marketing and technology.*—These funds are to finance technological research involving protein, nutritional, and fish preservation studies.

2. *Research.*—These funds are to finance biological research conducted (a) to learn more about variations in abundance of important commercial food fishes and other aquatic animals; (b) to discover declining species and better measures for conserving these resources; and (c) to improve cultivation of fishery resources.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
21 Travel and transportation of persons		22	22
25 Other services		278	278
Total obligations		300	300

CONSTRUCTION OF FISHING VESSELS

For expenses necessary to carry out the provisions of the Act of June 12, 1960, Public Law 86-516, to assist in the construction of fishing vessels, $750,000. (*5 U.S.C. 133t; Act of Aug. 8, 1956, 70 Stat. 1119; Department of the Interior and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Subsidy payments		670	670
2. Administrative expenses	26	80	80
Total obligations	26	750	750
Financing:			
Unobligated balance lapsing	724		
New obligational authority (appropriation)	**750**	**750**	**750**

1. *Subsidy payments.*—This activity covers the payment of subsidies for the construction of fishing vessels in U.S. shipyards under the provisions of the Act of June 12, 1960 (74 Stat. 212).

2. *Administrative expenses.*—Covers administrative services, including determination of applicable cost differentials rendered by the Maritime Administration on a reimbursable basis, and Bureau costs in administering the construction of fishing vessels program.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation: Permanent positions	3	20	20
12 Personnel benefits		1	1
21 Travel and transportation of persons		4	4
23 Rent, communications, and utilities		2	2
25 Other services		1	1
Services of other agencies	23	50	50
26 Supplies and materials		2	2
41 Grants, subsidies, and contributions		670	670
Total obligations	26	750	750

Personnel Summary

Total number of permanent positions	1	2	2
Average number of all employees		2	2
Number of employees at end of year	0	2	2
Average GS grade		8.2	8.2
Average GS salary		$6,811	$6,742

CONSTRUCTION

For construction and acquisition of buildings and other facilities required for the conservation, management, investigation, protection, and utilization of commercial fishery resources and the acquisition of lands and interests therein, [$7,561,000] *$8,414,000,* to remain available until expended[: *Provided,* That the unexpended balances available for the Columbia River fish sanctuary program under appropriations heretofore granted for Civil Functions, Department of the Army, under the head "Construction, general", shall be merged with this appropriation]. (*5 U.S.C. 133t; 16 U.S.C. 661-666c, 755-757; Act of July 1, 1954, 68 Stat. 376; Act of Aug. 8, 1956, 70 Stat. 1119; Act of Aug. 30, 1961, 75 Stat. 409; Department of the Interior and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Fishery facilities	2,292	6,484	6,779
2. Columbia River fishery facilities	1,312	2,116	1,635
Total obligations	3,604	8,600	8,414
Financing:			
Comparative transfers from other accounts	−1,312		
Unobligated balance brought forward	−245	−354	
Unobligated balance transferred from "Construction, general," Corps of Engineers—Civil (75 Stat. 254)		−685	
Unobligated balance carried forward	354		
New obligational authority (appropriation)	**2,400**	**7,561**	**8,414**

1. *Fishery facilities.*—Projects proposed for 1963 are construction of a research laboratory at Seattle, Wash.; construction of a biological laboratory at Ann Arbor, Mich.; construction of a radiobiological laboratory at

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Beaufort, N.C.; construction of a fishery research vessel as a replacement for the *Black Douglas;* design of a fishery research vessel for use in the North Pacific and Bering Sea; and rehabilitation of the warehouse and dock facilities at the St. Simons Island Lighthouse Station, St. Simons Island, Ga., to serve as a base for the 96-foot MV *Silver Bay.*

2. *Columbia River fishery facilities.*—This program provides for continuation of operational studies; the construction program in Oregon, Washington and Idaho of fish screens on water use diversions, primarily those for irrigation; the construction of fish ladders at natural barriers to migration of salmon and steelhead; and the clearance of obstructions from streams.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	69	180	180
	Positions other than permanent	3		
	Total personnel compensation	73	180	180
12	Personnel benefits	6	14	14
21	Travel and transportation of persons	5	62	51
22	Transportation of things	5	11	3
23	Rent, communications, and utilities	1	20	21
24	Printing and reproduction	1	5	4
25	Other services	1,422	2,581	2,004
26	Supplies and materials	62	69	40
31	Equipment	1,915	3,064	2,408
32	Lands and structures	115	2,594	3,689
	Total obligations	3,604	8,600	8,414

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	6	26	26
Full-time equivalent of other positions	1		
Average number of all employees	9	26	26
Number of employees at end of year	16	25	25
Average GS grade	8.0	8.2	8.2
Average GS salary	$6,636	$6,811	$6,742

GENERAL ADMINISTRATIVE EXPENSES

For expenses necessary for general administration of the Bureau of Commercial Fisheries, including such expenses in the regional offices, [$482,000] *$616,000. (5 U.S.C. 133t; Act of Aug. 8, 1956, 70 Stat. 1119; Department of the Interior and Related Agencies Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Departmental expenses	208	202	272
2. Regional office expenses	274	280	344
Total obligations	481	482	616
Financing:			
Comparative transfers from other accounts	−97		
Unobligated balance lapsing	1		
New obligational authority (appropriation)	**385**	**482**	**616**

1. *Departmental expenses.*—These expenses are for general administration at the Bureau headquarters, Washington, D.C.

2. *Regional office expenses.*—This is for administrative expenses in the regional offices. Such expenses incidental to programs financed by permanent and indefinite appropriations are paid from those appropriations.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	360	387	461
	Positions other than permanent	6	9	9
	Other personnel compensation	15	14	14
	Total personnel compensation	381	410	484
12	Personnel benefits	28	31	36
21	Travel and transportation of persons	29	19	39
22	Transportation of things	1	3	3
23	Rent, communications, and utilities	16	6	8
24	Printing and reproduction	2	1	4
25	Other services	9	7	8
26	Supplies and materials	8	5	6
31	Equipment	6	1	28
	Total obligations	481	482	616

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	52	51	60
Full-time equivalent of other positions	1	2	2
Average number of all employees	45	48	57
Number of employees at end of year	46	48	57
Average GS grade	8.0	8.2	8.2
Average GS salary	$6,636	$6,811	$6,742

ADMINISTRATION OF PRIBILOF ISLANDS

(Indefinite special fund)

For carrying out the provisions of the Act of February 26, 1944, as amended (16 U.S.C. 631a–631q), there are appropriated amounts not to exceed [$1,981,000] *$1,998,000,* to be derived from Pribilof Islands fund. *(5 U.S.C. 133t; Act of Aug. 8, 1956, 70 Stat. 1119; Act of July 7, 1958, 72 Stat. 339; Act of June 25, 1959, 73 Stat. 141; Department of the Interior and Related Agencies Appropriation Act. 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Administration of Pribilof Islands (total obligations)	2,073	1,981	1,998
Financing:			
Unobligated balance lapsing	26		
New obligational authority (appropriation)	**2,099**	**1,981**	**1,998**

Administration of Pribilof Islands.—Part of the proceeds from sales of fur sealskins and other wildlife products of the Pribilof Islands is used for (a) management of the Alaska fur-seal herd; (b) furnishing schooling, medical attention and other community services to some 600 natives of the islands; (c) operation of a byproducts plant for utilizing fur-seal carcasses; (d) maintenance of buildings and roads; and (e) maintenance and operation of a supply vessel.

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FISH AND WILDLIFE SERVICE—Continued

BUREAU OF COMMERCIAL FISHERIES—Continued

Current authorizations—Continued

ADMINISTRATION OF PRIBILOF ISLANDS—continued

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	761	715	961
Positions other than permanent	127	81	255
Other personnel compensation	82	56	49
Total personnel compensation	970	852	1,265
12 Personnel benefits	86	57	71
21 Travel and transportation of persons	39	29	30
22 Transportation of things	17	24	23
23 Rent, communications, and utilities	13	20	15
24 Printing and reproduction	1	14	14
25 Other services	274	605	505
26 Supplies and materials	393	508	377
31 Equipment	103	72	70
32 Lands and structures	360	----	----
Subtotal	2,255	2,181	2,370
Deduct quarters and subsistence charges	182	200	372
Total obligations	2,073	1,981	1,998

Personnel Summary

Total number of permanent positions	212	198	137
Full-time equivalent of other positions	44	24	37
Average number of all employees	256	220	174
Number of employees at end of year	290	280	250
Average GS grade	8.0	8.2	8.2
Average GS salary	$6,636	$6,811	$6,742
Average salary of ungraded positions	$3,970	$4,368	$6,571

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of parent appropriations as follows:
"Advances and reimbursements," Office of the Secretary.

Permanent authorizations:

PROMOTE AND DEVELOP FISHERY PRODUCTS AND RESEARCH PERTAINING TO AMERICAN FISHERIES

(Indefinite)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Marketing and technology	1,934	1,799	1,883
2. Research	2,805	2,579	2,719
3. General administrative services	359	387	398
4. Research on fish migration over dams	97	253	----
Total obligations	5,196	5,017	5,000
Financing:			
Unobligated balance brought forward	−135	−260	----
Unobligated balance carried forward	260	----	----
New obligational authority	**5,321**	**4,757**	**5,000**
New obligational authority:			
Appropriation	0	0	0
Transferred from "Removal of surplus agricultural commodities", Agricultural Marketing Service, Department of Agriculture (15 U.S.C. 713c-3, as amended)	5,321	4,757	5,000
Appropriation (adjusted)	**5,321**	**4,757**	**5,000**

An amount equal to 30% of the gross receipts from customs duties on fishery products is appropriated for—

1. *Marketing and technology.*—These funds supplement moneys appropriated to Bureau of Commercial Fisheries for the same purpose under the appropriation for Management and investigations of resources.

2. *Research.*—These funds supplement moneys appropriated for the same purpose under the appropriation for Management and investigations of resources.

3. *General administrative services.*—These funds also cover the expense of the American Fisheries Advisory Committee (68 Stat. 376).

4. *Research on fish migration over dams.*—These funds supplement moneys appropriated for the same purpose under the appropriation for Management and investigations of resources.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	2,728	2,864	2,889
Positions other than permanent	192	131	129
Other personnel compensation	78	82	80
Total personnel compensation	2,999	3,077	3,098
12 Personnel benefits	216	225	226
21 Travel and transportation of persons	239	238	265
22 Transportation of things	32	29	31
23 Rent, communications, and utilities	136	121	136
24 Printing and reproduction	51	80	88
25 Other services	972	781	770
26 Supplies and materials	348	231	264
31 Equipment	222	239	126
Subtotal	5,215	5,021	5,004
Deduct quarters and subsistence charges	19	4	4
Total obligations	5,196	5,017	5,000

Personnel Summary

Total number of permanent positions	437	455	442
Full-time equivalent of other positions	34	25	25
Average number of all employees	458	448	454
Number of employees at end of year	480	480	500
Average GS grade	8.0	8.2	8.2
Average GS salary	$6,636	$6,811	$6,742
Average salary of ungraded positions	$3,970	$4,368	$6,571

PRIBILOF ISLANDS FUND

(Indefinite special fund)

Amounts Available for Appropriation (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Unappropriated balance brought forward	3,399	3,152	3,502
Returned to unappropriated receipts	61	----	----
Receipts	2,840	2,869	2,385
Total available for appropriation	6,300	6,020	5,887
Deduct appropriation for—			
"Administration of Pribilof Islands"	2,099	1,981	1,998
"Payment to Alaska from Pribilof Islands fund"	1,050	537	622
Unappropriated balance carried forward	3,152	3,502	3,267

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This fund is derived from the receipts of the sales of fur sealskins and other wildlife products of the Pribilof Islands, and is available for appropriation for Administration of the Pribilof Islands, and Payment to Alaska from Pribilof Islands fund as required by law (72 Stat. 339).

PAYMENT TO ALASKA FROM PRIBILOF ISLANDS FUND

(Indefinite special fund)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Payment to Alaska (total obligations) (object class 41)	1,050	537	622
Financing:			
New obligational authority (appropriation)	**1,050**	**537**	**622**

This appropriation provides for payment to the State of Alaska of 70% of the net proceeds from sales of fur sealskins and other wildlife products of the Pribilof Islands pursuant to the Alaska Statehood Act (72 Stat. 339).

Public enterprise funds:

FEDERAL SHIP MORTGAGE INSURANCE FUND, FISHING VESSELS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
Revenues and other receipts: Premiums and inspection fees	3	15	35
Unobligated balance brought forward		3	18
Unobligated balance carried forward	−3	−18	−53
Financing applied to program			

This fund provides for the deposit of premiums and fees collected under the fishing vessel mortgage insurance program for use in cases of default (46 U.S.C. 1271–1279; 70 Stat. 1119; 23 F.R. 2304). Additional funding, if required, will be provided pursuant to authority vested in the Secretary by the Act of July 5, 1960 (74 Stat. 314).

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenues and other receipts (from program and financing) (applicable receipts)	3	15	35
Budget expenditures	−3	−15	−35

Revenue, Expense, and Retained Earnings (in thousands of dollars)

Revenue, net income for the year	3	15	35
Analysis of retained earnings:			
Retained earnings, start of year		3	18
Retained earnings, end of year	3	18	53

Financial Condition (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Assets:			
Treasury balance	3	18	53
Liabilities:			
Deferred income	1		
Government equity:			
Retained earnings (total Government equity)	3	18	53

Analysis of Government Equity (in thousands of dollars)

Unobligated balance (total Government equity)	3	18	53

FISHERIES LOAN FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded: Administrative expenses	217	250	250
Capital outlay: Loans acquired	2,470	2,255	2,255
Total operating costs, funded, and capital outlay	2,687	2,505	2,505
Change in selected resources [1]	−692	−91	
Total obligations	1,996	2,414	2,505
Financing:			
Revenues and other receipts:			
Loans repaid	1,199	1,300	1,200
Revenue	287	300	300
Total revenues and other receipts	1,486	1,600	1,500
Unobligated balance brought forward	6,568	6,059	5,245
Unobligated balance carried forward	−6,059	−5,245	−4,240
Financing applied to program	1,996	2,414	2,505

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	1,996	2,414	2,505
Decrease in gross unpaid obligations	650	69	
Gross expenditures	2,646	2,483	2,505
Revenues and other receipts (from program and financing)	1,486	1,600	1,500
Increase in accounts receivable, net	−15	−2	
Applicable receipts	1,471	1,598	1,500
Budget expenditures	1,175	885	1,005

This fund is used for making loans to segments of the fishing industry unable to obtain commercial loans on reasonable terms for financing and refinancing operations, maintenance, replacement, repair, and equipment of fishing gear and vessels, and for research into basic problems of fisheries. Loans bear interest of 5% annually and will mature in not more than 10 years. Loan commitments

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FISH AND WILDLIFE SERVICE—Continued

BUREAU OF COMMERCIAL FISHERIES—Continued

Public enterprise funds—Continued

FISHERIES LOAN FUND—continued

against the fund are made on approval of the Secretary of the Interior, and referred to the Bureau of Commercial Fisheries for closing in the field and rendering loan servicing functions required (70 Stat. 1119).

Budget program—Loans made.—It is estimated that this program can be carried through 1963 without additional financing. As of August 31, 1961, a total of 996 applications amounting to $29.8 million had been received. Of these, 525 loans totaling $13.1 million had been approved and 262 applications amounting to $7.1 million had been declined.

Administrative expenses.—These expenses include processing of loan applications, closing of loans, and collection of repayment and interest.

Financing.—An appropriation of $10 million was made in 1957 to provide initial capital for the fund. An additional $3 million was appropriated for fiscal year 1960. Additional financing is provided from repayments and interest on outstanding loans.

Operating results.—The existing deficit is expected to be eliminated by future interest earnings.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue	287	300	300
Expense	−267	−290	−290
Net operating income	20	10	10
Analysis of retained earnings or deficit (−):			
Deficit (−), start of year	−248	−228	−218
Deficit (−), end of year	−228	−218	−208

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	7,520	6,345	5,460	4,455
Accounts receivable, net	97	113	115	115
Selected assets: Advances [1]	1		1	1
Loans receivable, net	5,080	6,348	7,286	8,301
Judgments receivable	65	24		
Vessel acquired in foreclosure	5			
Total assets	12,768	12,830	12,862	12,872
Liabilities:				
Current	16	57	80	80
Government equity:				
Non-interest-bearing capital:				
Start of year	10,000	13,000	13,000	13,000
Appropriation	3,000			
End of year	13,000	13,000	13,000	13,000
Deficit (−)	−248	−228	−218	−208
Total Government equity	12,752	12,772	12,782	12,792

Analysis of Government Equity (in thousands of dollars)

Undisbursed loan obligations [1]	1,033	342	250	250
Unobligated balance	6,568	6,059	5,245	4,240
Invested capital and earnings	5,151	6,372	7,287	8,302
Total Government equity	12,752	12,772	12,782	12,792

[1] The changes in these items are reflected on the program and financing schedule.

LIMITATION ON ADMINISTRATIVE EXPENSES, FISHERIES LOAN FUND

During the current fiscal year not to exceed $250,000 of the Fisheries loan fund shall be available for administrative expenses. (*5 U.S.C. 133t; Act of Aug. 8, 1956, 70 Stat. 1119; Act of Sept. 2, 1958, 72 Stat. 1710; Department of the Interior and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Administrative expenses—costs	217	250	250
Financing:			
Unobligated balance lapsing	33		
Limitation	**250**	**250**	**250**

Object Classification (in thousands of dollars)

BUREAU OF COMMERCIAL FISHERIES			
11 Personnel compensation:			
Permanent positions	95	183	187
Positions other than permanent		3	3
Other personnel compensation	2	3	3
Total personnel compensation	97	188	193
12 Personnel benefits	7	14	15
21 Travel and transportation of persons	11	23	22
22 Transportation of things		1	
23 Rent, communications, and utilities	6	8	8
24 Printing and reproduction	1	2	3
25 Other services	5	5	4
26 Supplies and materials	3	3	4
31 Equipment	1	5	1
Total, Bureau of Commercial Fisheries	132	250	250
ALLOCATION TO SMALL BUSINESS ADMINISTRATION			
11 Personnel compensation: Permanent positions	72		
12 Personnel benefits	5		
21 Travel and transportation of persons	3		
25 Other services	5		
Total, Small Business Administration	85		
Obligations subject to limitation	217	250	250
Not subject to limitation:			
33 Investments and loans	1,779	2,164	2,255
Total obligations	1,996	2,414	2,505

Personnel Summary

BUREAU OF COMMERCIAL FISHERIES			
Total number of permanent positions	13	23	23
Average number of all employees	13	21	22
Number of employees at end of year	13	23	23
Average GS grade	8.0	8.2	8.2
Average GS salary	$6,636	$6,811	$6,742
ALLOCATION TO SMALL BUSINESS ADMINISTRATION			
Total number of permanent positions	13		
Average number of all employees	11		
Number of employees at end of year	12		
Average GS grade	7.6		
Average GS salary	$6,811		

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Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Replacement of personal property sold	7	5	5
2. Miscellaneous services to other accounts	859	857	896
Total obligations	866	862	901
Financing:			
Advances and reimbursements from—			
Other accounts	859	857	896
Non-Federal sources (40 U.S.C. 481(c))	7	5	5
Total financing	866	862	901

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions	412	415	468
Positions other than permanent	35	56	58
Other personnel compensation	17	14	14
Total personnel compensation	464	485	540
12 Personnel benefits	25	33	38
21 Travel and transportation of persons	67	42	45
22 Transportation of things	4	6	6
23 Rent, communications, and utilities	18	34	34
24 Printing and reproduction	1	11	11
25 Other services	207	105	114
26 Supplies and materials	48	77	55
31 Equipment	35	72	60
Subtotal	868	864	903
Deduct quarters and subsistence charges	2	2	2
Total obligations	866	862	901

Personnel Summary

Total number of permanent positions	59	59	65
Full-time equivalent of other positions	5	9	10
Average number of all employees	65	69	77
Number of employees at end of year	72	77	100
Average GS grade	8.0	8.2	8.2
Average GS salary	$6,636	$6,811	$6,742
Average salary of ungraded positions	$3,970	$4,368	$6,571

BUREAU OF SPORT FISHERIES AND WILDLIFE

Current authorizations:

MANAGEMENT AND INVESTIGATIONS OF RESOURCES

For expenses necessary for scientific and economic studies, conservation, management, investigation, protection, and utilization of sport fishery and wildlife resources, except whales, seals, and sea lions, and for the performance of other authorized functions related to such resources; operation of the industrial properties within the Crab Orchard National Wildlife Refuge (61 Stat. 770); maintenance of the herd of long-horned cattle on the Wichita Mountains Wildlife Refuge; purchase or rent of land, and functions related to wildlife management in California (16 U.S.C. 695–695c); and leasing and management of lands for the protection of the Florida Key deer; [$23,315,650.] *$26,572,000. (7 U.S.C. 426, 442–445; 16 U.S.C. 581, 590a–590f, 661–669i, 670a–e, 671–696b, 701–711, 715–715s, 718–718h, 721–731, 741–742j, 744–757, 760–760–8, 760a–760c, 760e–760g, 777–778c, 811, 851–856, 921, 931–931c, 1008; 18 U.S.C. 41–44; 19 U.S.C. 1001, par. 1518; 43 U.S.C. 422h, 620g; 48 U.S.C. 248–248b; 74 Stat. 733, 753, 866, 1052; 75 Stat. 389; Department of the Interior and Related Agencies Appropriation Act, 1962.)*

Note.—The estimate for 1963 includes $35 thousand for an activity previously carried under "Grain for migratory waterfowl." The 1962 appropriation is shown in the schedules as a comparative transfer.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Management of fishery resources	5,129	5,708	6,181
2. Extension and training	207	237	237
3. Fishery research	894	1,449	1,704
4. Administration of wildlife resources	7,684	9,882	11,370
5. Control of predatory animals and injurious rodents	2,131	2,503	2,506
6. Wildlife research	1,932	2,300	2,690
7. Soil and moisture conservation	205	208	705
8. River basin studies	1,050	1,054	1,179
Total obligations	19,232	23,340	26,572
Financing:			
Comparative transfers from other accounts		−35	
Unobligated balance lapsing	76		
New obligational authority	**19,308**	**23,306**	**26,572**
New obligational authority:			
Appropriation	19,308	23,316	26,572
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−10	
Appropriation (adjusted)	**19,308**	**23,306**	**26,572**

1. *Management of fishery resources.*—Ninety-seven fish-cultural stations are operated for the propagation of food and game fishes. This activity also covers administration of the Black Bass Act encompassing shipments of all fishes across State boundaries.

2. *Extension and training.*—This activity covers (a) technical assistance to Federal, State, and other public or private entities in the management of sport fishing and fish propagation; (b) cooperative development, with the States, of fish-stocking programs for major public streams and lakes; and (c) operation of a cooperative fishery research unit at Utah State University.

3. *Fishery research.*—This activity covers studies of nutrition and diseases of salmon, trout, and warm-water fish; improved methods of fish husbandry; scientific management of public water areas for fishing; conservation of marine sport fishes; and effects of environment and pesticides on fish. Direct appropriations for this activity are supplemented by funds of the permanent account Federal aid in fish restoration and management through 1962. In 1961, these supplementary funds totaled $112 thousand. The 1962 estimate is $50 thousand.

4. *Administration of wildlife resources.*—This activity covers: (a) the operation and maintenance of 284 wildlife refuges, consisting of more than 28.5 million acres, for the conservation of migratory waterfowl and the preservation and propagation of rare birds and mammals. Of the total, 6.5 million acres are primarily for waterfowl including 3 million acres in Alaska. Direct appropriations for this subactivity are supplemented by funds of the permanent account Management of national wildlife refuges. In 1961, these supplementary funds totaled $1,068 thousand. The 1962 and 1963 estimates are $1,003 thousand. (b) Enforcement of the Migratory Bird Treaty and Lacey Acts for the protection of migratory birds and regulation of interstate and foreign shipments of game; and migratory game bird surveys. Direct appropriations for the enforcement function are supplemented by funds of the permanent account Management of national wildlife refuges. In 1961, these supplementary

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FISH AND WILDLIFE SERVICE—Continued

BUREAU OF SPORT FISHERIES AND WILDLIFE—Continued

Current authorizations—Continued

MANAGEMENT AND INVESTIGATIONS OF RESOURCES—continued

funds totaled $375 thousand. The 1962 and 1963 estimates are $382 thousand.

5. *Control of predatory animals and injurious rodents.*—Predatory animals and injurious rodents are controlled on public and private lands. Technical information and supervision of cooperative programs are provided to protect livestock, game, poultry, forage crops, forests, structures, foods, and feeds from destruction by harmful animals.

6. *Wildlife research.*—Research is conducted on migratory birds and in wildlife management and conservation practices. Wildlife research units are also maintained in cooperation with the Wildlife Management Institute and land-grant colleges at 17 locations to give technical training in wildlife management, conduct research, and demonstrate improved management practices. Direct appropriations for this activity are supplemented by funds of the permanent account Federal aid in wildlife restoration. In 1961, these supplementary funds totaled $104 thousand. The 1962 estimate is $126 thousand and the 1963 estimate is $53 thousand.

7. *Soil and moisture conservation.*—This activity covers long-range work on 89 national wildlife refuges in combating erosion and depletion of nearly 11.5 million acres of soil.

8. *River basin studies.*—This activity covers studies of the effects on fish and wildlife resources of power, navigation, irrigation, drainage and other water-use projects of Federal agencies and licensees under the Federal Power Act. Recommendations are made for measures to protect and improve these resources. Direct appropriations for this activity are supplemented by funds of the Federal aid in wildlife restoration appropriation in 1962 in the estimated amount of $35 thousand.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	11,850	13,436	14,430
Positions other than permanent	738	1,035	1,300
Other personnel compensation	170	108	270
Total personnel compensation	12,758	14,579	16,000
12 Personnel benefits	1,016	1,136	1,210
21 Travel and transportation of persons	913	1,163	1,340
22 Transportation of things	117	133	200
23 Rent, communications, and utilities	432	472	540
24 Printing and reproduction	76	97	150
25 Other services	539	998	1,040
Services of other agencies	245	276	325
26 Supplies and materials	2,346	2,861	3,910
31 Equipment	584	1,252	1,365
32 Lands and structures	403	556	660
42 Insurance claims and indemnities	8	11	15
Unvouchered	6	3	25
Subtotal	19,443	23,537	26,780
Deduct quarters and subsistence charges	211	197	208
Total obligations	19,232	23,340	26,572

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	2,188	2,355	2,500
Full-time equivalent of other positions	172	235	290
Average number of all employees	2,183	2,473	2,700
Number of employees at end of year	2,588	2,750	2,950
Average GS grade	8.0	8.0	8.0
Average GS salary	$6,608	$6,632	$6,654
Average salary of ungraded positions	$4,444	$4,468	$4,379

CONSTRUCTION

For construction and acquisition of buildings and other facilities required in the conservation, management, investigation, protection, and utilization of sport fishery and wildlife resources, and the acquisition of lands and interests therein, [$5,257,500] *$4,086,000*, to remain available until expended. (*16 U.S.C. 666, 696–696b, 715k, 760–760–8, 921; 70 Stat. 668; 72 Stat. 561–562; Department of the Interior and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Sportfish facilities	2,226	4,455	1,114
2. Wildlife facilities	2,204	3,218	3,218
Total obligations	4,430	7,673	4,332
Financing:			
Unobligated balance brought forward	−1,957	−2,661	−246
Unobligated balance carried forward	2,661	246	
New obligational authority (appropriation)	**5,135**	**5,258**	**4,086**

1. *Sportfish facilities.*—Projects proposed for 1963 include continued construction of 5 new hatcheries and improvement of an existing hatchery; continued construction of a fishery research laboratory, improvement of another laboratory and site location for a new fish-pesticide laboratory.

2. *Wildlife facilities.*—Projects proposed for 1963 consist of construction, development and improvement at 18 national wildlife refuges and advance engineering planning for refuges; initiation of construction of the Northern Great Plains Wildlife Research Station and improvement of facilities at the Patuxent Wildlife Research Center. A supplemental estimate for 1962 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	406	386	300
Positions other than permanent	171	310	72
Other personnel compensation	9	10	5
Total personnel compensation	586	706	377
12 Personnel benefits	26	30	23
21 Travel and transportation of persons	76	90	75
22 Transportation of things	11	14	10
23 Rent, communications, and utilities	33	10	10
24 Printing and reproduction	47	9	10

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Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
25 Other services	77	148	45
Services of other agencies	103	30	95
26 Supplies and materials	200	210	100
31 Equipment	401	141	85
32 Lands and structures	2,870	6,285	3,502
Total obligations	4,430	7,673	4,332

Personnel Summary

Total number of permanent positions	59	57	54
Full-time equivalent of other positions	37	62	15
Average number of all employees	95	118	68
Number of employees at end of year	107	125	75
Average GS grade	8.0	8.0	8.0
Average GS salary	$6,608	$6,632	$6,654
Average salary of ungraded positions	$4,444	$4,468	$4,379

Proposed for separate transmittal:

CONSTRUCTION

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Wildlife facilities (total obligations)		382	
Financing:			
New obligational authority (proposed supplemental appropriation)		**382**	

Under existing legislation, 1962.—A supplemental appropriation for 1962 in the amount of $382 thousand is anticipated for costs of rehabilitating wildlife refuges as a result of damage caused by hurricane Carla and flood damage in other areas.

GENERAL ADMINISTRATIVE EXPENSES

For expenses necessary for general administration of the Bureau of Sport Fisheries and Wildlife, including such expenses in the regional offices, [$1,071,000.] *$1,331,000. (16 U.S.C. 742j; Department of the Interior and Related Agencies Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Departmental expense	240	264	352
2. Regional office expense	775	807	979
Total obligations	1,015	1,071	1,331
Financing:			
Unobligated balance lapsing	1		
New obligational authority (appropriation)	**1,016**	**1,071**	**1,331**

1. *Departmental expense.*—This expense is for general administration at headquarters in Washington, D.C.

2. *Regional office expense.*—This is for administrative expenses in the regional offices. Such expense incidental to programs financed by permanent and indefinite appropriations is paid from those appropriations.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	799	844	950
Positions other than permanent	8		
Other personnel compensation	13	13	15
Total personnel compensation	820	857	965
12 Personnel benefits	62	66	73
21 Travel and transportation of persons	20	23	46
22 Transportation of things	3	4	7
23 Rent, communications, and utilities	18	21	20
24 Printing and reproduction	5	9	15
25 Other services	5	8	15
Services of other agencies	71	61	75
26 Supplies and materials	5	11	25
31 Equipment	6	11	90
Total obligations	1,015	1,071	1,331

Personnel Summary

Total number of permanent positions	123	133	154
Full-time equivalent of other positions	2		
Average number of all employees	120	125	137
Number of employees at end of year	122	131	152
Average GS grade	8.0	8.0	8.0
Average GS salary	$6,608	$6,632	$6,654

[GRAIN FOR MIGRATORY WATERFOWL]

[For expenses of supplying grain to the Secretary of the Interior to prevent crop damage by migratory waterfowl pursuant to the Act of July 3, 1956 (7 U.S.C. 442–445), $35,000, to remain available until expended.] *(Department of Agriculture and Related Agencies Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
Comparative transfers to other accounts		35	
New obligational authority (appropriation)		**35**	

The estimate for 1963 is carried under Management and investigations of resources. The 1962 appropriation is shown in the schedule as a comparative transfer. For 1961 and prior years the Commodity Credit Corporation had advanced grain and its capital had been replenished the following year. The new method of financing will enable the Department to pay the Commodity Credit Corporation for grain as it is procured.

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FISH AND WILDLIFE SERVICE—Continued

BUREAU OF SPORT FISHERIES AND WILDLIFE—Continued

Current authorizations—Continued

MIGRATORY BIRD CONSERVATION ACCOUNT

For an advance to the Migratory bird conservation account, as authorized by the Act of October 4, 1961 (75 Stat. 813), $7,000,000, to remain available until expended. (16 U.S.C. 718.)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Printing and sale of hunting stamps	113	150	150
2. Acquisition of refuges and other areas	4,382	5,604	11,850
Total obligations	4,495	5,754	12,000
Financing:			
Unobligated balance brought forward	−343	−754	
Unobligated balance carried forward	754		
New obligational authority	**4,907**	**5,000**	**12,000**
New obligational authority:			
Appropriation:			
Current definite			**7,000**
Permanent indefinite	**4,907**	**5,000**	**5,000**

Receipts from the sale of Federal hunting stamps are set aside in the migratory bird conservation fund.

1. *Printing and sale of hunting stamps.*—The Post Office Department is paid the cost of printing, sale, and accounting for migratory bird hunting stamps.

2. *Acquisition of refuges and other areas.*—Receipts in excess of Post Office Department expenses are available for costs of location and acquisition of migratory bird refuges and waterfowl production areas.

In addition to the receipts from the sale of Federal hunting stamps, Public Law 87-383 (75 Stat. 813), approved October 4, 1961, authorizes advances for acquisition of refuges, to be repaid after 7 years. The first such advance, $7 million, is proposed for 1963.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	682	874	1,455
	Positions other than permanent	17	38	50
	Other personnel compensation	7		3
	Total personnel compensation	706	912	1,508
12	Personnel benefits	57	71	112
21	Travel and transportation of persons	107	133	200
22	Transportation of things	10	5	5
23	Rent, communications, and utilities	17	19	20
24	Printing and reproduction	20	16	15
25	Other services	10	160	165
	Services of other agencies	119	266	290
26	Supplies and materials	30	13	20
31	Equipment	29	17	35
32	Lands and structures	3,390	4,142	9,630
	Total obligations	4,495	5,754	12,000

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	121	140	235
Full-time equivalent of other positions	6	7	9
Average number of all employees	119	133	220
Number of employees at end of year	77	130	220
Average GS grade	8.0	8.0	8.0
Average GS salary	$6,608	$6,632	$6,654

ADMINISTRATIVE PROVISIONS

Appropriations and funds available to the Fish and Wildlife Service shall be available for purchase of not to exceed one hundred and [seventy-four] *sixty* passenger motor vehicles of which [one hundred and fifty-three] *ninety-two* shall be for replacement only (including [ninety] *sixty*-one for police-type use which may exceed by $300 each the general purchase price limitation for the current fiscal year); purchase of not to exceed [nine] *two* aircraft [for replacement only]; not to exceed $30,000 for payment, in the discretion of the Secretary, for information or evidence concerning violations of laws administered by the Fish and Wildlife Service; publication and distribution of bulletins as authorized by law (7 U.S.C. 417); rations or commutation of rations for officers and crews of vessels at rates not to exceed $3 per man per day; repair of damage to public roads within and adjacent to reservation areas caused by operations of the Fish and Wildlife Service; options for the purchase of land at not to exceed $1 for each option; facilities incident to such public recreational uses on conservation areas as are not inconsistent with their primary purposes; and the maintenance and improvement of aquaria, buildings, and other facilities under the jurisdiction of the Fish and Wildlife Service and to which the United States has title, and which are utilized pursuant to law in connection with management and investigation of fish and wildlife resources. (*Department of the Interior and Related Agencies Appropriation Act, 1962.*)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
"General investigations," Bureau of Reclamation.
"Construction and rehabilitation," Bureau of Reclamation.
"Upper Colorado River storage project," Recreational and fish and wildlife facilities, Bureau of Reclamation.
"General investigations," Corps of Engineers—Civil.
"Construction, general," Corps of Engineers—Civil.
"Advances and reimbursements," Office of the Secretary.

Permanent authorizations:

EXPENSES FOR SALES, ETC., IN REFUGES, MIGRATORY BIRD CONSERVATION ACT

(Indefinite special fund)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Expenses for sales (total obligations)	74	115	115
Financing:			
Unobligated balance brought forward	−4	−27	−7
Unobligated balance carried forward	27	7	
New obligational authority (appropriation)	**96**	**95**	**108**

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Proceeds from sales of refuge products are used to pay expenses arising from such sales (16 U.S.C. 715s).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	40	57	60
Positions other than permanent	9	18	21
Total personnel compensation	49	75	81
12 Personnel benefits	3	5	5
22 Transportation of things	1	1	1
23 Rent, communications, and utilities	1	1	1
25 Other services	3	8	7
Services of other agencies	1	1	1
26 Supplies and materials	7	16	16
31 Equipment	8	8	3
32 Lands and structures	2		
Subtotal	75	115	115
Deduct quarters and subsistence charges	1		
Total obligations	74	115	115

Personnel Summary

Total number of permanent positions	9	11	11
Full-time equivalent of other positions	2	4	5
Average number of all employees	11	15	16
Number of employees at end of year	9	12	12
Average GS grade	8.0	8.0	8.0
Average GS salary	$6,608	$6,632	$6,654

FEDERAL AID IN FISH RESTORATION AND MANAGEMENT

(Receipt limitation)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Payments to States	5,814	5,550	5,500
2. Administration	333	457	478
3. Research	113	53	
Total obligations	6,260	6,060	5,978
Financing:			
Unobligated balance brought forward	−1,932	−1,508	−1,701
Unobligated balance carried forward	1,508	1,701	1,523
New obligational authority (appropriation)	**5,836**	**6,253**	**5,800**

Assistance is given the States, Puerto Rico, Guam, and the Virgin Islands by appropriation of funds equal to the revenue of the 10% excise tax on fishing rods, creels, reels, and artificial lures, baits, and flies (16 U.S.C. 777a–k).

1. *Payments to States.*—These payments cover fish restoration and management projects, as well as research into fish culture; formulation of restocking plans; and acquisition and improvement of areas adaptable as hatching, feeding, resting, or breeding places.

2. *Administration.*—State plans are examined and inspections of projects and audits of State expenditures are made.

3. *Research.*—Funds apportioned but not expended by the States within 2 years are used to supplement moneys appropriated to the Bureau of Sport Fisheries and Wildlife under the appropriation for Management and investigations of resources, for research on fish of material value for sport and recreation and incidental administrative expense. Due to full utilization of apportioned funds by the States there will be insufficient reversions to permit a program under this activity in 1963.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	258	260	288
Positions other than permanent	9	6	5
Other personnel compensation	1	1	
Total personnel compensation	268	267	293
12 Personnel benefits	21	21	23
21 Travel and transportation of persons	41	67	70
22 Transportation of things	7	5	4
23 Rent, communications, and utilities	11	14	9
24 Printing and reproduction	3	15	15
25 Other services	3	11	11
Services of other agencies	15	60	31
26 Supplies and materials	50	35	19
31 Equipment	25	15	3
32 Lands and structures	2		
41 Grants, subsidies, and contributions	5,814	5,550	5,500
Total obligations	6,260	6,060	5,978

Personnel Summary

Total number of permanent positions	37	41	40
Full-time equivalent of other positions	2	1	1
Average number of all employees	37	36	41
Number of employees at end of year	35	40	40
Average GS grade	8.0	8.0	8.0
Average GS salary	$6,608	$6,632	$6,654

FEDERAL AID IN WILDLIFE RESTORATION

(Indefinite special fund)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Payments to States	14,451	15,000	15,300
2. Administration	837	999	979
3. Carrying out Migratory Bird Conservation Act	108	163	55
Total obligations	15,396	16,162	16,334
Financing:			
Unobligated balance brought forward	−5,223	−5,417	−4,240
Unobligated balance carried forward	5,417	4,240	3,206
New obligational authority (appropriation)	**15,590**	**14,985**	**15,300**

Assistance is given the States, Puerto Rico, Guam, and the Virgin Islands by appropriation of funds equal to the revenue from the 11% excise tax on the manufacture of firearms, shells, and cartridges (16 U.S.C. 669–669j).

1. *Payments to States.*—These payments cover wildlife restoration projects, construction necessary to make land or water areas available for such projects, and for wildlife management research necessary for efficient administration.

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FISH AND WILDLIFE SERVICE—Continued

BUREAU OF SPORT FISHERIES AND WILDLIFE—Continued

Permanent authorizations—Continued

FEDERAL AID IN WILDLIFE RESTORATION—continued

(Indefinite special fund)—Continued

2. *Administration.*—State plans are examined and inspections of projects and audits of State expenditures are made.

3. *Carrying out Migratory Bird Conservation Act.*—Funds apportioned but not expended by the States within 2 years are available to carry out the provisions of the Migratory Bird Conservation Act and supplement moneys appropriated to the Bureau of Sport Fisheries and Wildlife for this purpose under the appropriation for Management and investigations of resources.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	697	742	661
Positions other than permanent	6	6	6
Other personnel compensation	34	32	31
Total personnel compensation	737	780	698
12 Personnel benefits	54	58	52
21 Travel and transportation of persons	83	113	118
22 Transportation of things	2	8	10
23 Rent, communications, and utilities	9	10	10
24 Printing and reproduction	13	7	10
25 Other services	5	102	50
Services of other agencies	13	50	50
26 Supplies and materials	17	20	24
31 Equipment	12	14	12
41 Grants, subsidies, and contributions	14,451	15,000	15,300
Total obligations	15,396	16,162	16,334

Personnel Summary

Total number of permanent positions	122	111	104
Full-time equivalent of other positions	7	7	7
Average number of all employees	111	105	83
Number of employees at end of year	118	121	110
Average GS grade	8.0	8.0	8.0
Average GS salary	$6,608	$6,632	$6,654

MANAGEMENT OF NATIONAL WILDLIFE REFUGES

(Indefinite special fund)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Development and maintenance of wildlife refuges	1,136	1,069	1,045
2. Enforcement activities	399	406	398
Total obligations	1,535	1,475	1,443
Financing:			
Unobligated balance brought forward	−144	−69	−85
Unobligated balance carried forward	69	85	141
New obligational authority (appropriation)	**1,460**	**1,491**	**1,500**

Of the net proceeds from the sale of wildlife refuge products 75% is appropriated for management of national wildlife refuges, the remainder being paid to the counties in which the refuges are located (64 Stat. 693–694; 16 U.S.C. 715s).

1. *Development and maintenance of wildlife refuges.*—These funds are used to supplement moneys appropriated to the Bureau of Sport Fisheries and Wildlife for operation and maintenance of wildlife refuges under the appropriation for Management and investigations of resources.

2. *Enforcement activities.*—These funds are used to supplement moneys appropriated to the Bureau of Sport Fisheries and Wildlife for enforcing the Migratory Bird Treaty and Lacey Acts under the appropriation for Management and investigations of resources.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	485	514	534
Positions other than permanent	167	217	204
Other personnel compensation	16	16	16
Total personnel compensation	668	747	754
12 Personnel benefits	45	50	45
21 Travel and transportation of persons	85	83	84
22 Transportation of things	16	13	14
23 Rent, communications, and utilities	101	59	61
24 Printing and reproduction	3	5	5
25 Other services	87	112	133
Services of other agencies	25	24	21
26 Supplies and materials	307	277	318
31 Equipment	171	105	9
32 Lands and structures	28	----------	----------
Subtotal	1,536	1,475	1,444
Deduct quarters and subsistence charges	1	----------	1
Total obligations	1,535	1,475	1,443

Personnel Summary

Total number of permanent positions	71	71	72
Full-time equivalent of other positions	38	46	43
Average number of all employees	106	117	115
Number of employees at end of year	157	185	170
Average GS grade	8.0	8.0	8.0
Average GS salary	$6,608	$6,632	$6,654
Average salary of ungraded positions	$4,444	$4,468	$4,379

PAYMENT TO ALASKA, ALASKA GAME LAW

(Indefinite special fund)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Payment to Alaska (total obligations) (object class 41)	2	1	1
Financing:			
New obligational authority (appropriation)	**2**	**1**	**1**

Of the revenue from licenses, permits, forfeitures, etc., under the Alaska game law, 50% is remitted to Alaska for the school fund (48 U.S.C. 199k). This activity was discontinued when the State of Alaska took responsibility for fish and game functions effective January 1, 1960, under the Alaska Statehood Act.

Remittances will continue to be received for distribution as a result of cases still pending involving prosecution of Alaska law violators apprehended prior to Jan. 1, 1960.

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PAYMENTS TO COUNTIES, NATIONAL GRASSLANDS

(Indefinite special fund)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Payments to counties (total obligations) (object class 41)	6	4	4
Financing:			
New obligational authority (appropriation)	**6**	**4**	**4**

Of the net revenue received from the use of submarginal lands under control of the Secretary of the Interior, 25% is paid to the counties in which such lands are situated for the benefit of schools and roads (7 U.S.C. 1011 and 1012).

PAYMENTS TO COUNTIES FROM RECEIPTS UNDER MIGRATORY BIRD CONSERVATION ACT

(Indefinite special fund)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Payments to counties (total obligations) (object class 41)	487	497	500
Financing:			
New obligational authority (appropriation)	**487**	**497**	**500**

Of the net proceeds from sales of refuge products 25% is paid to counties in which the refuges are located for the benefit of public schools and roads (16 U.S.C. 715s).

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Replacement of personal property sold	71	100	100
2. Miscellaneous services to other accounts	1,927	2,686	2,467
Total obligations	1,998	2,786	2,567
Financing:			
Unobligated balance brought forward	17	2	
Advances and reimbursements from—			
Other accounts	1,137	1,784	1,567
Non-Federal sources	846	1,000	1,000
Unobligated balance carried forward	−2		
Total financing	1,998	2,786	2,567

Note.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U.S.C. 481(c)); to provide assistance to, and cooperate with, Federal, State, and public or private agencies and organizations in controlling losses of wildlife, in minimizing damages from overabundant species, including acceptance of funds in furtherance of the purposes of the Act of August 12, 1958 (72 Stat. 563–564).

610200—62——33

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	1,232	1,336	1,285
Positions other than permanent	22	299	290
Other personnel compensation	21	17	19
Total personnel compensation	1,275	1,652	1,594
12 Personnel benefits	44	60	60
21 Travel and transportation of persons	245	333	331
22 Transportation of things	8	9	11
23 Rent, communications, and utilities	14	24	23
24 Printing and reproduction	4	4	3
25 Other services	80	144	64
Services of other agencies	31	159	142
26 Supplies and materials	219	198	171
31 Equipment	64	193	155
32 Lands and structures	23	20	25
Subtotal	2,007	2,796	2,579
Deduct quarters and subsistence charges	9	10	12
Total obligations	1,998	2,786	2,567

Personnel Summary

Total number of permanent positions	2-0	284	278
Full-time equivalent of other positions	5	67	66
Average number of all employees	237	317	305
Number of employees at end of year	167	256	248
Average GS grade	8.0	8.0	8.0
Average GS salary	$6,608	$6,632	$6,654
Average salary of ungraded positions	$4,444	$4,468	$4,379

WATER AND POWER DEVELOPMENT

BUREAU OF RECLAMATION

The Bureau plans, constructs, and operates facilities to irrigate lands, furnish domestic water supplies, and develop related hydroelectric power and flood control in the 17 western States and Alaska.

Appropriations to the Bureau are made from the general fund and special funds. The special funds are (a) the Reclamation fund, largely derived from certain irrigation and power revenue; receipts from the sale, lease, and rental of public lands; and certain oil and mineral revenue; (b) the Colorado River Dam fund, derived from the revenue of the Boulder Canyon project; and (c) the Colorado River development fund, derived from transfers of money from the Colorado River Dam fund. The estimates of appropriation for the budget year are summarized by source, as follows (in thousands of dollars):

Appropriation title	*Estimate of appropriation*	*General fund*	*Reclamation fund*	*Colorado River Dam fund*	*Colorado River development fund*	*Other*
General investigations	8,400	690	7,210	-----	500	--
General investigations (special foreign currency program)	2,500	2,500	-------	-----	---	--
Construction and rehabilitation	159,875	84,875	75,000	-----	---	--
Operation and maintenance	38,250	5,450	31,319	1,481	---	--
General administrative expenses	9,300	-------	9,300	-----	---	--
Loan program	4,800	4,800	-------	-----	---	--
Upper Colorado River Basin fund	112,660	112,660	-------	-----	---	--
Construction of recreational and fish and wildlife facilities	4,000	4,000	-------	-----	---	--
Emergency fund	1,000	-------	1,000	-----	---	--
Permanent authorizations	3,912	-------	108	3,800	---	4
Total	344,697	214,975	123,937	5,281	500	4

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WATER AND POWER DEVELOPMENT—Con.

BUREAU OF RECLAMATION—Continued

The total appropriation request of $344.7 million represents an increase of $66.5 million compared with the current year appropriations and an increase of $59.2 million compared with the preceding year.

Current authorizations:

For carrying out the functions of the Bureau of Reclamation as provided in the Federal reclamation laws (Act of June 17, 1902, 32 Stat. 388, and Acts amendatory thereof or supplementary thereto) and other Acts applicable to that Bureau, as follows:

GENERAL INVESTIGATIONS

For engineering and economic investigations of proposed Federal reclamation projects and studies of water conservation and development plans and activities preliminary to the reconstruction, rehabilitation and betterment, financial adjustment, or extension of existing projects, including not to exceed $350,000 for investigations of projects in Alaska, to remain available until expended, [$6,643,000] *$8,400,000*, of which [$5,520,000] *$7,210,000* shall be derived from the reclamation fund and $500,000 shall be derived from the Colorado River development fund: *Provided*, That none of this appropriation shall be used for more than one-half of the cost of an investigation requested by a State, municipality, or other interest: *Provided further*, That [$250,000] *$290,000* of this appropriation shall be transferred to the United States Fish and Wildlife Service for studies, investigations, and reports thereon as required by the Fish and Wildlife Coordination Act of 1958 (72 Stat. 563–565) to provide that wildlife conservation shall receive equal consideration and be coordinated with other features of water-resource development programs of the Bureau of Reclamation. (*Public Works Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Engineering and economic investigations:			
(a) Reconnaissance	538	1,065	1,199
(b) Basin surveys	297	454	475
(c) Project investigations	3,484	4,552	5,204
(d) General engineering and research:			
(1) Planning studies	84	122	118
(2) Engineering methods and material research	711	948	1,225
2. Investigations of existing projects	47	115	128
3. Alaskan investigations	256	359	350
4. Fish and wildlife studies	207	273	290
5. Adjustment in cost: Prior year balance of advances to chief engineer, Denver, Colo., and centralized project activities in the regional offices	14	114	----
6. Undistributed reduction based on anticipated delays	----	----	−486
Total program costs	5,638	8,002	8,503
Change in selected resources [1]	21	−53	23
Total obligations	5,659	7,949	8,526
Financing:			
Comparative transfers from other accounts	−170	−435	----
Unobligated balance brought forward	−516	−477	----
Advanced from reclamation trust funds	−302	−401	−126
Unobligated balance carried forward	477	----	----
New obligational authority	**5,148**	**6,636**	**8,400**
New obligational authority:			
Reclamation fund, special fund	3,943	5,520	7,210
Colorado River development fund	500	500	500
General fund	705	623	690

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
New obligational authority—Continued			
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)	----	−7	----
Appropriation (adjusted)	**5,148**	**6,636**	**8,400**

[1] Selected resources as of June 30 are as follows:

	1960	*1961*	*1962*	*1963*
Stores	30	26	24	22
Unpaid undelivered orders	98	109	38	42
Equipment and service facilities	281	295	315	336
Total selected resources	409	430	377	400

Surveys and investigations are made to determine the feasibility of potential reclamation projects and the need for rehabilitation of existing Federal reclamation projects. Total investigations scheduled, excluding those investigations involving only stream gaging or studies by the Fish and Wildlife Service are as follows:

Status	*1961 actual*	*1962 estimate*	*1963 estimate*
Prior year studies continuing	69	65	62
Prior year studies completed	12	31	28
Initiated or resumed and completed during the year	3	4	2
Initiated or resumed but not completed	27	25	28

1. *Engineering and economic investigations.*—These are made to plan the development of river basins and to determine the feasibility of potential projects prior to authorization. Also financed from this appropriation are studies to improve planning procedures, engineering methods, and means of reservoir evaporation control.

2. *Investigations of existing projects.*—These are made to determine the need and to plan for rehabilitation, financial adjustments, or water conservation on existing Federal reclamation projects.

3. *Alaskan investigations.*—These engineering and economic investigations relate to projects for the development and utilization of the water resources of Alaska (48 U.S.C. 487–487b).

4. *Fish and wildlife studies.*—These funds are transferred to the Fish and Wildlife Service for studies of the fish and wildlife aspects of reclamation projects under construction, authorized for construction or in the planning stage, exclusive of the Missouri River Basin.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	BUREAU OF RECLAMATION			
11	Personnel compensation:			
	Permanent positions	3,858	5,321	5,823
	Positions other than permanent	143	136	101
	Other personnel compensation	138	67	74
	Total personnel compensation	4,139	5,524	5,998
12	Personnel benefits	312	407	443
21	Travel and transportation of persons	284	393	425
22	Transportation of things	32	44	48
23	Rent, communications, and utilities	50	81	124
24	Printing and reproduction	54	94	147
25	Other services	126	626	406
	Services of other agencies	245	276	308
26	Supplies and materials	109	133	186
31	Equipment	99	106	159
42	Insurance claims and indemnities	1	----	----
	Subtotal	5,451	7,684	8,244
	Deduct quarters and subsistence charges	7	8	8
	Total, Bureau of Reclamation	5,444	7,676	8,236

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Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
ALLOCATION TO BUREAU OF SPORT FISHERIES AND WILDLIFE			
11 Personnel compensation:			
Permanent positions	120	154	165
Positions other than permanent	1		
Total personnel compensation	121	154	165
12 Personnel benefits	9	12	13
21 Travel and transportation of persons	12	17	20
22 Transportation of things	3	3	4
23 Rent, communications, and utilities	2	2	2
24 Printing and reproduction		1	1
25 Other services	2	2	2
Services of other agencies	60	75	75
26 Supplies and materials	2	5	4
31 Equipment	4	2	4
Total, Bureau of Sport Fisheries and Wildlife	215	273	290
Total obligations	5,659	7,949	8,526

Personnel Summary

BUREAU OF RECLAMATION			
Total number of permanent positions	688	845	880
Full-time equivalent of other positions	28	26	20
Average number of all employees	559	765	833
Number of employees at end of year	719	857	891
Average GS grade	7.4	7.3	7.4
Average GS salary	$6,587	$6,513	$6,607
Average salary of ungraded positions	$5,776	$5,889	$5,992
ALLOCATION TO BUREAU OF SPORT FISHERIES AND WILDLIFE			
Total number of permanent positions	19	24	27
Average number of all employees	18	23	24
Number of employees at end of year	19	23	24
Average GS grade	8.0	8.0	8.0
Average GS salary	$6,608	$6,632	$6,654
Average salary of ungraded positions	$4,444	$4,468	$4,379

GENERAL INVESTIGATIONS (SPECIAL FOREIGN CURRENCY PROGRAM)

For purchase of foreign currencies which accrue under title I of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704), for the purposes authorized by section 104(k) of that Act, to remain available until expended, $2,500,000, which shall be available to purchase only those currencies which the Treasury Department shall determine to be excess to the normal requirements of the United States.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Foreign engineering research (total program costs)			600
Change in selected resources [1]			1,900
Total obligations			2,500
Financing:			
New obligational authority (appropriation)			2,500

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $0; 1963, $1,900 thousand.

These funds are used for research and related scientific activities under the foreign currency program. The general fields in which studies will be conducted include fundamental properties of cement and concrete; hydraulics; soil mechanics; evaporation reduction; soil stabilization and drainage; and weed control. This research will complement the regular research work carried on in the domestic laboratories of the Bureau of Reclamation and other Government agencies.

In addition to travel and administrative costs to be funded with foreign currencies, it is estimated that $50 thousand will be provided from other Bureau appropriations for these purposes, of which $25 thousand will be expended in 1963.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
21 Travel and transportation of persons			47
25 Other services			2,437
26 Supplies and materials			16
Total obligations			2,500

CONSTRUCTION AND REHABILITATION

For construction and rehabilitation of authorized reclamation projects or parts thereof (including power transmission facilities) and for other related activities, as authorized by law, to remain available until expended, [$152,405,500] *$159,875,000*, of which [$67,400,000] *$75,000,000* shall be derived from the reclamation fund: *Provided*, That no part of this appropriation shall be used to initiate the construction of transmission facilities within those areas covered by power wheeling service contracts which include provision for service to Federal establishments and preferred customers, except those transmission facilities for which construction funds have been heretofore appropriated, those facilities which are necessary to carry out the terms of such contracts or those facilities for which the Secretary of the Interior finds the wheeling agency is unable or unwilling to provide for the integration of Federal projects or for service to a Federal establishment or preferred customer[: *Provided further*, That funds shall be available to complete the construction of and to operate and maintain within and adjacent to the Yuma Irrigation District, in the South Gila Valley, Arizona, those drainage works on which construction has heretofore been initiated pursuant to the Act of June 28, 1946 (60 Stat. 338): *Provided further*, That not to exceed $192,000 of funds made available for construction and maintenance of access roads in the Yellowtail Unit area shall be nonreimbursable: *Provided further*, That not to exceed $435,000 shall be available toward investigation and the emergency rehabilitation of the Dalton Gardens, Avondale, and Hayden Lake Unit, Rathdrum Prairie Irrigation projects, Idaho, to be effective only upon approval by the President of H.R. 4458, Eighty-seventh Congress]. (*Public Works Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Advance planning	944	363	630
2. Gila project, Arizona	3,573	1,043	3,000
3. Colorado River front work and levee system, Arizona-California	1,311	1,626	250
4. Central Valley project, California	49,148	52,133	47,401
5. Avondale, Dalton Gardens and Hayden Lake pipe rehabilitation, Idaho	36	445	519
6. Wichita project, Cheney division, Kansas		2,700	7,100
7. Washoe project, Nevada-California	2,471	798	198
8. Norman project, Oklahoma		900	7,500
9. Rogue River Basin project, Talent division, Oregon	2,757	1,359	439
10. The Dalles project, western division, Oregon		425	1,025
11. Vale project, Bully Creek extension, Oregon		601	1,765
12. Klamath project, Oregon-California	965	901	515
13. Canadian River project, Texas		4,340	10,000

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WATER AND POWER DEVELOPMENT—Con.

BUREAU OF RECLAMATION—Continued

Current authorizations—Continued

CONSTRUCTION AND REHABILITATION—continued

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
14. Lower Rio Grande rehabilitation project, La Feria division, Texas	572	1,203	1,500
15. Lower Rio Grande rehabilitation project, Mercedes division, Texas	2,163	1,521	1,940
16. San Angelo project, Texas	10,597	7,385	2,770
17. Weber Basin project, Utah	5,716	6,975	11,038
18. Chief Joseph Dam project, Greater Wenatchee division, Washington	1,709	2,449	2,136
19. Columbia Basin project, Washington	4,147	4,297	4,569
20. Drainage and minor construction program	22,394	8,855	2,713
21. Rehabilitation and betterment of existing projects	3,370	3,703	5,346
22. Missouri River Basin:			
(a) Ainsworth unit, Nebraska	1,650	2,669	5,800
(b) Almena unit, Kansas	640	2,935	4,826
(c) Cedar Bluff unit, Kansas	1,018	1,494	906
(d) East Bench unit, Montana	3,855	4,602	5,620
(e) Farwell unit, Nebraska	7,592	6,016	6,800
(f) Frenchman-Cambridge division, Nebraska	5,704	3,346	1,714
(g) Glen Elder unit, Kansas	----------	----------	750
(h) Oahe unit, James section, South Dakota	----------	----------	220
(i) Transmission division (including Fort Peck project)	22,399	18,745	13,949
(j) Yellowtail unit, Montana-Wyoming	2,649	11,387	12,150
(k) Drainage and minor construction program	3,048	2,316	1,796
(l) Investigations	745	992	1,488
(m) Advance planning	1,288	2,095	1,284
Subtotal, Missouri River Basin, Bureau of Reclamation	50,588	56,597	57,303
(n) Other Department of the Interior agencies	2,772	3,000	3,240
Total, Missouri River Basin	53,360	59,597	60,543
23. Prior year balances of advances to chief engineer, Denver, Colo., and centralized project activities in the regional offices	250	1,079	----------
24. Undistributed reduction based on anticipated delays	----------	−5,803	−13,015
Total obligations	165,483	158,895	159,882
Financing:			
Comparative transfers to other accounts	2,810	----------	----------
Unobligated balance brought forward	−8,043	−6,789	−86
Recovery of prior obligations	−294	----------	----------
Unobligated balance carried forward	6,789	86	79
New obligational authority	**166,745**	**152,192**	**159,875**
New obligational authority:			
Reclamation fund, special fund	90,000	67,400	75,000
General fund	76,745	85,006	84,875
Transferred to "Operating Expenses, Public Buildings Service," General Services Administration (75 Stat. 353)	----------	−214	----------
Appropriation (adjusted)	**166,745**	**152,192**	**159,875**

The program consists of advance planning, design, and construction of authorized projects, operation and maintenance during construction of completed features of projects and rehabilitation of existing facilities. Investigations and advance planning for units of the Missouri River Basin are included under that project.

Work will be continued in 1963 on 32 projects and 19 units and divisions of the Missouri River Basin project started in prior years and construction will be initiated on 2 units of the Missouri River Basin project with estimated costs totaling $59 million. Five projects and 1 unit of the Missouri River Basin project will be completed in 1963. The program also includes rehabilitation and betterment work on 14 projects. During the year facilities for 114,200 acres of irrigated land and 309,300 kilowatts of new power generating capacity will be completed.

The following workload table summarizes the program goals and accomplishments.

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PROGRAM WORKLOAD SUMMARY

[Dollars in millions—acres and kilowatts in thousands]

	Estimated total project cost	Estimated transfers to/from (−) other projects or funds, net	Total estimate of costs to this appropriation	Program accomplished through 1962			1963 program goals		
				Power kilowatts installed capacity	Irrigation		Power kilowatts installed capacity	Irrigation	
					New acres	Supplemental acres		New acres	Supplemental acres
Completed, June 30, 1961 (78 projects and 6 Missouri River Basin units)	$761.6	----	$761.6	637.4	2,217.1	2,802.9	----	----	----
Completed, 1962 (8 projects and 2 Missouri River Basin units)	186.4	−$3.4	183.0	163.2	29.9	125.6	----	----	----
Inactive, 1963 (6 projects and 4 Missouri River Basin units)	134.1	−1.1	133.0	1.5	107.7	60.0	----	----	----
Construction and rehabilitation, 1963 construction:									
Continued:									
Canadian River, Texas	96.1	−0.8	95.3	----	----	----	----	----	----
Central Valley, California	1,379.9	−297.0	1,082.9	629.5	35.9	819.3	309.3	2.5	56.4
Columbia Basin, Washington	960.5	−35.7	924.8	1,974.0	450.7	----	----	6.7	----
Missouri River Basin:									
Ainsworth Unit, Nebraska	28.0	−0.7	27.3	----	----	----	----	----	----
Almena Unit, Kansas	15.4	−0.3	15.1	----	----	----	----	----	----
East Bench Unit, Montana	21.7	−0.5	21.2	----	----	----	----	----	----
Farwell Unit, Nebraska	32.4	−1.6	30.8	----	----	----	----	3.0	----
Transmission Division, various	329.6	−4.5	325.1	----	----	----	----	----	----
Yellowtail Unit, Montana-Wyoming	100.2	−1.8	98.4	----	----	----	----	----	----
Norman, Oklahoma	18.0	−0.3	17.7	----	----	----	----	----	----
Weber Basin, Utah	97.5	−1.7	95.8	5.7	11.2	9.2	----	1.2	2.1
Wichita, Cheney Division, Kansas	18.3	−0.2	18.1	----	----	----	----	----	----
Other (12 projects and 2 Missouri River Basin units)	341.7	−5.2	336.5	16.0	407.0	33.4	----	41.3	----
D&MC (9 projects and 10 Missouri River Basin units)	689.2	−16.6	672.6	1,782.9	990.1	3.2	----	0.1	----
Total continued (27 projects and 18 Missouri River Basin units)	4,128.5	−366.9	3,761.6	4,408.1	1,894.9	865.1	309.3	54.8	58.5
Completed:									
Collbran, Colorado (D&MC)	16.0	−0.3	15.7	13.5	2.5	19.7	----	----	----
Middle Rio Grande, New Mexico (D&MC)	33.5	−1.8	31.7	----	121.7	----	----	----	----
Minidoka, North Side Pumping Division, Idaho (D&MC)	12.3	−0.9	11.4	----	76.5	----	----	0.9	----
Missouri River Basin, Savage unit, Nebraska (D&MC)	0.5	----	0.5	----	2.2	----	----	----	----
Palisades, Idaho (D&MC)	61.8	−0.1	61.7	114.0	----	----	----	----	----
Solano, California (D&MC)	39.3	−0.6	38.7	----	71.9	24.2	----	----	----
Total completed (5 projects and 1 Missouri River Basin unit)	163.4	−3.7	159.7	127.5	274.8	43.9	----	0.9	----
New project starts:									
Missouri River Basin:									
Glen Elder Unit, Kansas	59.3	−0.8	58.5	----	----	----	----	----	----
Oahe unit, James section, South Dakota	0.5	----	0.5	----	----	----	----	----	----
Total new project starts (2 Missouri River Basin units)	59.8	−0.8	59.0	----	----	----	----	----	----
Total construction (32 projects and 21 Missouri River Basin units)	4,351.7	−371.4	3,980.3	4,535.6	2,169.7	909.0	309.3	55.7	58.5
Rehabilitation and betterment (work on 14 projects)	45.4	−0.2	45.2	----	----	----	----	----	----
Grand total, construction and rehabilitation	5,479.2	−376.1	5,103.1	5,337.7	4,524.4	3,897.5	309.3	55.7	58.5

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WATER AND POWER DEVELOPMENT—Con.

BUREAU OF RECLAMATION—Continued

Current authorizations—Continued

CONSTRUCTION AND REHABILITATION—continued

Project costs to this appropriation are presented in the following table:

PROGRAM BY ACTIVITIES

[In thousands of dollars]

	Costs to this appropriation					Analysis of 1963 financing			
	Total estimate	To June 30, 1960	1961 actual	1962 estimate	1963 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1963	Appropriation required to complete
1. Advance planning	1,939		929	380	630			630	
2. Gila project, Arizona	72,052	56,868	3,562	1,320	2,984	158	174	3,000	7,144
3. Colorado River front work and levee system, Arizona-California	12,926	6,407	1,237	1,400	550	300		250	3,332
4. Central Valley project, California	1,082,884	595,079	37,767	57,332	55,078	11,257	3,580	47,401	334,048
5. Avondale, Dalton Gardens and Hayden Lake pipe rehabilitation, Idaho	1,600		36	199	752	247	14	519	599
6. Wichita project, Cheney division, Kansas	18,098			2,577	7,206	123	17	7,100	8,298
7. Washoe project, Nevada-California	50,547	859	1,563	1,999	216	64	46	198	45,864
8. Norman project, Oklahoma	17,734			854	7,500	46	46	7,500	9,334
9. Rogue River Basin project, Talent division, Oregon	24,992	19,682	3,135	1,401	446	7		439	328
10. The Dalles project, Western division, Oregon	5,680			400	1,035	25	15	1,025	4,230
11. Vale project, Bully Creek extension, Oregon	3,313			537	1,818	64	11	1,765	947
12. Klamath project, Oregon-California	19,522	15,434	1,049	949	559	56	12	515	1,519
13. Canadian River project, Texas	95,285			3,951	10,220	389	169	10,000	80,945
14. Lower Rio Grande rehabilitation project, La Feria division, Texas	5,738		555	1,220	1,500			1,500	2,463
15. Lower Rio Grande rehabilitation project, Mercedes division, Texas	10,760	1,167	1,788	2,216	2,249	341	32	1,940	3,308
16. San Angelo project, Texas	25,820	2,608	10,958	8,584	3,061	288	−3	2,770	612
17. Weber Basin project, Utah	95,780	41,409	5,473	8,985	11,259	375	154	11,038	28,500
18. Chief Joseph Dam project, Greater Wenatchee division, Washington	7,801	187	792	3,153	2,344	231	23	2,136	1,302
19. Columbia Basin project, Washington	924,790	541,887	5,851	4,482	5,159	1,990	1,400	4,569	366,011
20. Drainage and minor construction program	1,024,224	957,492	23,273	14,327	3,006	545	245	2,706	25,881
21. Rehabilitation and betterment of existing projects	50,309	23,883	3,608	3,979	5,543	119	−78	5,346	13,374
22. Missouri River Basin:									
(a) Ainsworth unit, Nebraska	27,260	585	1,222	2,526	6,297	677	180	5,800	16,450
(b) Almena unit, Kansas	15,121		481	2,594	5,326	500		4,826	6,720
(c) Cedar Bluff unit, Kansas	17,957	14,045	545	1,968	906			906	493
(d) East Bench unit, Montana	21,200	230	3,687	3,959	6,406	910	124	5,620	6,794
(e) Farwell unit, Nebraska	30,783	2,547	5,666	7,430	7,772	1,204	232	6,800	7,136
(f) Frenchman-Cambridge division, Nebraska	77,695	63,372	5,269	4,473	1,814	476	376	1,714	2,391
(g) Glen Elder unit, Kansas	58,466				750			750	57,716
(h) Oahe unit, James section, South Dakota	480				220			220	260
(i) Transmission division (including Fort Peck project)	325,130	143,168	18,425	26,345	14,012	444	381	13,949	122,799
(j) Yellowtail unit, Montana-Wyoming	98,383	2,925	1,538	11,123	12,510	1,415	1,055	12,150	69,232
(k) Drainage and minor construction program	307,287	229,747	5,392	2,850	1,831	75	40	1,796	67,427
(l) Investigations	59,929	44,844	783	993	1,488	32	32	1,488	11,689
(m) Advance planning	23,654	14,195	1,363	2,118	1,284	1	1	1,284	4,793
Subtotal, Missouri River Basin, Bureau of Reclamation	1,063,345	515,658	44,371	66,379	60,616	5,734	2,421	57,303	373,900
(n) Other Department of the Interior agencies	[1] 61,649	52,574	2,777	3,000	3,240	58	58	3,240	
Total, Missouri River Basin	1,124,994	568,232	47,148	69,379	63,856	5,792	2,479	60,543	373,900
23. Adjustment in cost—prior year balance of advances to chief engineer, Denver, Colo., and centralized project activities in the regional offices		−195	74	1,450					−1,329
24. Undistributed reduction in program costs reflected in undelivered orders					−10,000		10,000		
25. Undistributed reduction based on anticipated delays				−5,803	−13,015			−13,015	18,818
Total program costs	4,676,788	2,830,999	148,798	185,271	163,956	22,417	18,336	159,875	1,329,428
Change in selected resources [2]			16,685	−26,376	−4,074				
Total obligations			165,483	158,895	159,882				

[1] Represents total cost to June 30, 1963.

[2] Selected resources as of June 30 are as follows:

	1960	1961 adjustments	1961	1962	1963
Stores	741		517	495	444
Unpaid undelivered orders	26,168	−288	41,005	13,753	10,058
Service facilities	5,029		7,083	7,903	7,550
Deferred charges	372		102	180	205
Total selected resources	32,310	−288	48,707	22,331	18,257

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Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	BUREAU OF RECLAMATION			
11	Personnel compensation:			
	Permanent positions	23,329	28,308	27,638
	Positions other than permanent	421	574	330
	Other personnel compensation	1,243	735	712
	Total personnel compensation	24,993	29,617	28,680
12	Personnel benefits	1,826	2,212	2,151
21	Travel and transportation of persons	1,230	1,418	1,477
22	Transportation of things	353	416	438
23	Rent, communications, and utilities	531	484	681
24	Printing and reproduction	251	272	294
25	Other services	2,946	6,919	7,143
	Services of other agencies	1,573	879	1,052
26	Supplies and materials	2,262	2,462	2,849
31	Equipment	13,694	3,655	3,646
32	Lands and structures	112,768	106,767	108,235
33	Investments and loans	147	322	198
41	Grants, subsidies, and contributions	23	22	21
42	Insurance claims and indemnities	72	54	28
44	Refunds		1	1
	Subtotal	162,669	155,500	156,894
	Deduct quarters and subsistence charges	169	234	252
	Total, Bureau of Reclamation	162,500	155,266	156,642
	ALLOCATION ACCOUNTS			
11	Personnel compensation:			
	Permanent positions	653	749	718
	Positions other than permanent	46	31	32
	Other personnel compensation	4	1	1
	Total personnel compensation	703	781	751
12	Personnel benefits	51	60	57
21	Travel and transportation of persons	80	93	109
22	Transportation of things	9	4	5
23	Rent, communications, and utilities	11	11	11
24	Printing and reproduction	5	38	57
25	Other services	1,909	2,026	2,197
	Services of "Revolving fund, Corps of Engineers—Civil"	1	5	
26	Supplies and materials	24	34	44
31	Equipment	3	7	9
32	Lands and structures	187	570	
	Total, allocation accounts	2,983	3,629	3,240
	Total obligations	165,483	158,895	159,882
	Obligations are distributed as follows:			
	Bureau of Reclamation	162,500	155,266	156,642
	Bureau of Sport Fisheries and Wildlife	252	260	280
	Geological Survey	1,777	1,798	1,900
	Bureau of Indian Affairs	163	196	196
	Bureau of Land Management	197	228	249
	Bureau of Mines	133	133	140
	National Park Service	250	385	475
	Corps of Engineers—Civil	211	629	
	Total obligations	165,483	158,895	159,882

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
BUREAU OF RECLAMATION			
Total number of permanent positions	4,226	5,000	4,699
Full-time equivalent of other positions	90	121	68
Average number of all employees	3,690	4,595	4,394
Number of employees at end of year	4,112	4,625	4,377
Average GS grade	7.4	7.3	7.4
Average GS salary	$6,587	$6,513	$6,607
Average salary of ungraded positions	$5,776	$5,869	$5,992

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
ALLOCATION ACCOUNTS			
Total number of permanent positions	126	131	130
Full-time equivalent of other positions	11	9	9
Average number of all employees	110	124	119
Number of employees at end of year	122	132	141
Average GS grade	7.6	7.7	7.7
Average GS salary	$6,595	$6,620	$6,602
Average salary of ungraded positions	$5,249	$5,398	$5,270

OPERATION AND MAINTENANCE

For operation and maintenance of reclamation projects or parts thereof and of other facilities, as authorized by law; and for a soil and moisture conservation program on lands under the jurisdiction of the Bureau of Reclamation, pursuant to law, [$36,189,000] *$38,250,000*, of which [$30,687,000] *$31,319,000* shall be derived from the reclamation fund and [$1,491,000] *$1,481,000* shall be derived from the Colorado River Dam fund: *Provided*, That funds advanced for operation and maintenance of reclamation projects or parts thereof shall be deposited to the credit of this appropriation and may be expended for the same objects and in the same manner as sums appropriated herein may be expended, and the unexpended balances of such advances shall be credited to the appropriation for the next succeeding fiscal year. (*Public Works Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Eklutna project, Alaska	293	300	305
2. Yuma area projects, Arizona-California	498	499	471
3. Colorado River front work and levee system, Arizona-California-Nevada	1,427	1,573	2,771
4. Parker-Davis project, Arizona-California-Nevada	2,773	2,806	2,779
5. Boulder Canyon project, Arizona-Nevada	1,270	1,501	1,481
6. Cachuma project, California	69	96	65
7. Central Valley project, California	6,616	7,376	8,659
8. Kings River project, California	3	9	22
9. Solano project, California	65	69	66
10. Collbran project, Colorado		62	97
11. Colorado-Big Thompson project, Colorado	851	915	954
12. San Luis Valley project, Colorado	6	8	8
13. Boise project, Idaho-Oregon	406	608	440
14. Minidoka area projects, Idaho-Wyoming	1,481	2,511	1,794
15. Hungry Horse project, Montana	541	639	630
16. Milk River project, Montana	43	39	39
17. North Platte project, Nebraska-Wyoming	197	257	241
18. Washoe project, Nevada-California			11
19. Carlsbad project, New Mexico	13	15	14
20. Middle Rio Grande project, New Mexico	1,280	1,389	1,404
21. Rio Grande project, New Mexico-Texas	1,473	1,544	1,508
22. W. C. Austin project, Oklahoma	10	10	10
23. Crooked River project, Oregon		20	15
24. Rogue River Basin project, Talent division, Oregon	30	59	59
25. Klamath project, Oregon-California	116	129	139
26. Falcon project, Texas	5	10	8
27. Provo River project, Deer Creek Dam and powerplant, Utah	24	24	24
28. Weber Basin project, Utah	46	70	162
29. Chief Joseph Dam project, Greater Wenatchee division, Washington			40
30. Columbia Basin project, Washington	5,893	7,252	7,282
31. Yakima project, Washington	603	309	308
32. Kendrick project, Wyoming	315	351	540
33. Riverton project, Wyoming	102	124	129
34. Shoshone project, Wyoming	122	139	224
35. Missouri River Basin	5,651	9,077	7,771
36. Negotiation and administration of water marketing contracts		30	24

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WATER AND POWER DEVELOPMENT—Con.

BUREAU OF RECLAMATION—Continued

Current authorizations—Continued

OPERATION AND MAINTENANCE—continued

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
37. Soil and moisture conservation operations	900	1,333	1,385
38. Halogeton (poisonous weed) control	65	74	70
39. Projects financed entirely with funds advanced by water users	63	67	70
Total program costs	33,250	41,294	42,019
Change in selected resources [1]	1,354	−1,638	−4
Total obligations	34,604	39,656	42,015
Financing:			
Comparative transfers to other accounts	960		
Unobligated balance brought forward	−1,411	−1,215	−1,065
Non-Federal funds advanced by water users (annual appropriation acts):			
New advances	−3,198	−3,320	−3,543
Unobligated balance carried forward	1,215	1,065	843
Unobligated balance lapsing	2,021		
New obligational authority	**34,191**	**36,186**	**38,250**
New obligational authority:			
Reclamation fund, special fund	26,496	30,687	31,319
Colorado River Dam fund, Boulder Canyon project	1,335	1,491	1,481
General fund	4,160	4,011	5,450
Transferred to "Operating Expenses, Public Buildings Service", General Services Administration (75 Stat. 353)		−3	
Transferred from "Upper Colorado River Basin fund" (74 Stat. 821)	2,200		
Appropriation (adjusted)	**34,191**	**36,186**	**38,250**

[1] Selected resources as of June 30 are as follows:

	1960	*1961 adjustments*	*1961*	*1962*	*1963*
Stores	3,667		3,586	3,681	3,717
Unpaid undelivered orders	700	−108	2,027	294	254
Total selected resources	4,367	−108	5,613	3,975	3,971

The Bureau operates and maintains the power-generation and transmission facilities, and generally the storage dams and reservoirs, of completed projects. Where necessary, irrigation works are operated and maintained until the water users are able to undertake the responsibilities. In 1963 a total of 43 projects and 24 Missouri River Basin units and divisions will be operated and maintained for irrigation, power, and municipal and industrial water supplies. Of these, 21 projects and 5 Missouri River Basin units have power facilities. Energy sales from power operations are as follows:

	Kilowatt-hours of energy (millions)	*Gross energy sales (thousands)*
Fiscal year:		
1961 (actual)	27,477	$72,906
1962 (estimate)	30,741	76,325
1963 (estimate)	32,371	81,843

Commercial power is sold to wholesale customers such as municipalities, Rural Electrification Administration-financed cooperatives, other Government agencies, and private utilities. These revenues are deposited in the reclamation fund, the Colorado River Dam fund, and the general fund.

The estimates include $6,222 thousand in 1963 for the purchase of power and wheeling.

Provision is also made for flood control operations on certain projects, soil and moisture conservation operations, and halogeton control on public lands under jurisdiction of the Bureau.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	19,747	20,799	21,765
	Positions other than permanent	343	281	295
	Other personnel compensation	730	638	644
	Total personnel compensation	20,820	21,718	22,704
12	Personnel benefits	1,589	1,588	1,684
21	Travel and transportation of persons	579	646	749
22	Transportation of things	123	126	169
23	Rent, communications, and utilities	701	673	710
24	Printing and reproduction	37	43	36
25	Other services	2,863	4,579	5,009
	Services of other agencies	571	616	536
26	Supplies and materials	4,211	6,136	5,185
31	Equipment	1,443	1,361	1,518
32	Lands and structures	1,995	2,511	4,064
42	Insurance claims and indemnities	29	16	1
	Subtotal	34,961	40,013	42,365
	Deduct quarters and subsistence charges	357	357	350
	Total obligations	34,604	39,656	42,015

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	3,661	3,515	3,644
Full-time equivalent of other positions	79	72	80
Average number of all employees	3,343	3,444	3,554
Number of employees at end of year	3,470	3,529	3,615
Average GS grade	7.4	7.3	7.4
Average GS salary	$6,587	$6,513	$6,607
Average salary of ungraded positions	$5,776	$5,889	$5,992

EMERGENCY FUND

For an additional amount for the "Emergency fund", as authorized by the Act of June 26, 1948 (43 U.S.C. 502), to remain available until expended for the purposes specified in said Act, $1,000,000, to be derived from the reclamation fund. (*Public Works Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimat e
Program by activities:			
1. Rogue River project, Talent division, Oregon	100		
2. Yakima project, Kennewick division, Washington	20		
3. Funds available for emergencies		1,000	1,000
Total program costs—obligations	120	1,000	1,000
Financing:			
Unobligated balance brought forward		−380	−380
Unobligated balance carried forward	380	380	380
New obligational authority	**500**	**1,000**	**1,000**

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
New obligational authority:			
Reclamation fund, special fund		1,000	1,000
Transferred from "Upper Colorado River Basin fund" (74 Stat. 821)	500		
Appropriation (adjusted)	**500**	**1,000**	**1,000**

This fund is used to assure continuous operation of irrigation and power systems in the event of droughts, canal-bank failures, generator failures, damage to transmission lines, or other emergencies.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation: Positions other than permanent	3		
25 Other services	1		
32 Lands and structures	116		
Funds available for emergencies		1,000	1,000
Total obligations	120	1,000	1,000

RECREATIONAL AND FISH AND WILDLIFE FACILITIES—COLORADO RIVER STORAGE PROJECT

Note.—For details see public enterprise funds.

GENERAL ADMINISTRATIVE EXPENSES

For necessary expenses of general administration and related functions in the offices of the Commissioner of Reclamation and in the regional offices of the Bureau of Reclamation, [$9,430,000] *$9,300,000*, to be derived from the reclamation fund and to be nonreimbursable pursuant to the Act of April 19, 1945 (43 U.S.C. 377): *Provided*, That no part of any other appropriation in this Act shall be available for activities or functions budgeted for the current fiscal year as general administrative expenses. (*Public Works Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Departmental and Denver offices	3,923	4,071	4,186
2. Regional offices	5,086	5,058	5,114
Total program costs	9,009	9,129	9,300
Change in selected resources [1]	−10	15	
Total obligations	8,999	9,144	9,300
Financing:			
Comparative transfers to or from (−) other accounts	−3,600	435	
Deduct obligations shown in other accounts	−844	−149	
Unobligated balance lapsing	17		
New obligational authority	4,572	9,430	9,300
New obligational authority:			
Reclamation fund, special fund	4,290	9,430	9,300
General fund	282		
Appropriation	**4,572**	**9,430**	**9,300**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $66 thousand (1961 adjustments, −$13 thousand); 1961, $43 thousand; 1962, $58 thousand; 1963, $58 thousand.

This appropriation finances the general administrative and technical direction of the Reclamation program as performed by the departmental, Denver, and seven regional offices. In prior years part of these costs were charged to project accounts. Commencing in 1962, charges to project accounts are being made by Denver and regional offices only for services directly performed for individual projects. Costs for general administrative activities financed in 1961 from other Reclamation appropriations are shown in this account for comparative purposes.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	7,160	7,263	7,374
Positions other than permanent	42	69	46
Other personnel compensation	66	55	58
Total personnel compensation	7,268	7,387	7,478
12 Personnel benefits	510	572	588
21 Travel and transportation of persons	313	424	423
22 Transportation of things	22	39	36
23 Rent, communications, and utilities	192	186	191
24 Printing and reproduction	142	117	102
25 Other services	201	115	198
Services of other agencies	19	23	24
26 Supplies and materials	178	155	158
31 Equipment	153	121	102
32 Lands and structures		5	
42 Insurance claims and indemnities	1		
Total obligations	8,999	9,144	9,300

Personnel Summary

Total number of permanent positions	940	945	935
Full-time equivalent of other positions	6	13	9
Average number of all employees	920	926	924
Number of employees at end of year	931	935	927
Average GS grade	7.4	7.3	7.4
Average GS salary	$6,587	$6,513	$6,607
Average salary of ungraded positions	$5,776	$5,889	$5,992

LOAN PROGRAM

For loans to irrigation districts and other public agencies for construction of distribution systems on authorized Federal reclamation projects, and for loans and grants to non-Federal agencies for construction of projects, as authorized by the Acts of July 4, 1955, as amended (43 U.S.C. 421a-421d), and August 6, 1956 (43 U.S.C. 422a-422k), as amended (71 Stat. 48), including expenses necessary for carrying out the program, [$13,272,600] *$4,800,000*, to remain available until expended: *Provided*, That any contract under the Act of July 4, 1955 (69 Stat. 244), as amended, not yet executed by the Secretary, which calls for the making of loans beyond the fiscal year in which the contract is entered into shall be made only on the same conditions as those prescribed in section 12 of the Act of August 4, 1939 (53 Stat. 1187, 1197). (*Public Works Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Distribution systems	6,811	6,754	3,496
2. Small projects:			
Loans	10,975	16,801	9,588
Grants		130	
3. Administration	74	120	124
Total program costs	17,860	23,805	13,208
Change in selected resources [1]	−7,321	−8,516	−4,038
Total obligations	10,539	15,289	9,170

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WATER AND POWER DEVELOPMENT—Con.

BUREAU OF RECLAMATION—Continued

Current authorizations—Continued

LOAN PROGRAM—continued

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance brought forward	−917	−2,225	−4,370
Recovery of prior year obligations	−204	−4,161	
Unobligated balance carried forward	2,225	4,370	
New obligational authority (appropriation)	**11,643**	**13,273**	**4,800**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $25,616 thousand (1961 adjustments, −$204 thousand); 1961, $18,091 thousand (1962 adjustments, −$4,153 thousand); 1962, $5,422 thousand; 1963, $1,384 thousand.

This appropriation from the general fund provides for loans to non-Federal organizations for construction and rehabilitation of distribution systems and for loans and grants to enable non-Federal organizations to construct small irrigation projects. Repayments of these loans will be deposited in the reclamation fund.

1. *Distribution systems.*—Loans are made to irrigation districts for construction of distribution systems on authorized Federal reclamation projects. Work is scheduled to be completed on two projects during 1963.

2. *Small projects.*—Loans and grants of not more than $5 million are made to non-Federal agencies for construction of small projects. Work will start on two new projects in 1963 and will continue on eight projects. Of these, seven are scheduled to be completed.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation: Permanent positions	148	158	190
12 Personnel benefits	7	11	13
21 Travel and transportation of persons	8	14	16
24 Printing and reproduction		1	1
25 Other services	128	168	164
Services of other agencies		2	2
26 Supplies and materials		1	2
33 Investments and loans	10,248	14,934	8,782
Total obligations	10,539	15,289	9,170

Personnel Summary

Total number of permanent positions	15	15	18
Average number of all employees	16	19	23
Number of employees at end of year	14	13	15
Average GS grade	7.4	7.3	7.4
Average GS salary	$6,587	$6,513	$6,607
Average salary of ungraded positions	$5,776	$5,889	$5,992

BOULDER CITY MUNICIPAL FUND

(Special fund)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Expenses of disposal	68	11	7
2. Construction and improvement of utility systems	149		
Total program costs	217	11	7
Program by activities—Continued			
Change in selected resources [1]	4	−4	
Total obligations	221	7	7
Financing:			
Unobligated balance brought forward	−80	−16	−9
Unobligated balance carried forward	16	9	2
Unobligated balance lapsing	1		
New obligational authority	**158**		
New obligational authority:			
Appropriation:			
Current definite	150		
Permanent indefinite	8		
Appropriation	**158**		

[1] Selected resources as of June 30, are as follows: Unpaid undelivered orders, 1960, $0; 1961, $4 thousand; 1962, $0; 1963, $0.

This fund is derived from the sale of Federal property in Boulder City, Nev., and is available for certain purposes in connection with the termination of Federal interest in the community (72 Stat. 1726).

Funds will be used in 1963 for the administration of mortgages retained by the U.S. Government, and other incidental expenses (72 Stat. 1731).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	21	6	6
Positions other than permanent	1		
Total personnel compensation	22	6	6
12 Personnel benefits	2		
21 Travel and transportation of persons	2		
25 Other services	72	1	1
32 Lands and structures	120		
42 Insurance claims and indemnities	3		
Total obligations	221	7	7

Personnel Summary

Total number of permanent positions	3	1	1
Average number of all employees	3	1	1
Number of employees at end of year	1	1	1
Average GS grade	7.4	7.3	7.4
Average GS salary	$6,587	$6,513	$6,607
Average salary of ungraded positions	$5,776	$5,889	$5,992

DISPOSAL OF COULEE DAM COMMUNITY

(Special fund)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Expenses of disposal (total program costs—obligations)	19	5	5

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Program and Financing (in thousands of dollars)—Continued

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance brought forward	−19	−31	−26
Unobligated balance carried forward	31	26	21
New obligational authority	**31**		
New obligational authority:			
Appropriation:			
Current definite	15		
Permanent indefinite	16		
Appropriation	**31**		

This fund is derived from the sale of Federal property in or near the cities of Coulee Dam and Grand Coulee, Wash., and is available for certain purposes in connection with the disposal of the Federal interest in the communities.

Funds will be used in 1963 for administration of sales contracts retained by the United States and for other incidental expenses (71 Stat. 530).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation: Positions other than permanent	2	2	2
25 Other services	2	3	3
41 Grants, subsidies, and contributions	15		
Total obligations	19	5	5

SPECIAL FUNDS

Sums herein referred to as being derived from the reclamation fund, the Colorado River Dam fund, or the Colorado River development fund, are appropriated from the special funds in the Treasury created by the Act of June 17, 1902 (43 U.S.C. 391), the Act of December 21, 1928 (43 U.S.C. 617a), and the Act of July 19, 1940 (43 U.S.C. 618a), respectively. Such sums shall be transferred, upon request of the Secretary, to be merged with and expended under the heads herein specified; and the unexpended balances of sums transferred for expenditure under the heads "Operation and Maintenance" and "General Administrative Expenses" shall revert and be credited to the special fund from which derived. (*Public Works Appropriation Act, 1962.*)

ADMINISTRATIVE PROVISIONS

Appropriations to the Bureau of Reclamation shall be available for purchase of not to exceed [seventy-four] *seventy-two* passenger motor vehicles for replacement only; *purchase of two aircraft for replacement only;* payment of claims for damage to or loss of property, personal injury, or death arising out of activities of the Bureau of Reclamation; payment, except as otherwise provided for, of compensation and expense of persons on the rolls of the Bureau of Reclamation appointed as authorized by law to represent the United States in the negotiation and administration of interstate compacts without reimbursement or return under the reclamation laws; rewards for information or evidence concerning violations of law involving property under the jurisdiction of the Bureau of Reclamation; performance of the functions specified under the head "Operation and Maintenance Administration", Bureau of Reclamation, in the Interior Department Appropriation Act, 1945; preparation and dissemination of useful information including recordings, photographs, and photographic prints; and studies of recreational uses of reservoir areas, and investigation and recovery of archeological and paleontological remains in such areas in the same manner as provided for in the Act of August 21, 1935 (16 U.S.C. 461–467): *Provided,* That no part of any appropriation made herein shall be available pursuant to the Act of April 19, 1945 (43 U.S.C. 377), for expenses other than those incurred on behalf of specific reclamation projects except "General Administrative Expenses" and amounts provided for reconnaissance, basin surveys, and general engineering and research under the head "General Investigations".

Allotments to the Missouri River Basin project from the appropriation under the head "Construction and Rehabilitation" shall be available additionally for said project for those functions of the Bureau of Reclamation provided for under the head "General Investigations" (but this authorization shall not preclude use of the appropriation under said head within that area), and for the continuation of investigations by agencies of the Department on a general plan for the development of the Missouri River Basin. Such allotments may be expended through or in cooperation with State and other Federal agencies, and advances to such agencies are hereby authorized.

Sums appropriated herein which are expended in the performance of reimbursable functions of the Bureau of Reclamation shall be returnable to the extent and in the manner provided by law.

No part of any appropriation for the Bureau of Reclamation, contained in this Act or in any prior Act, which represents amounts earned under the terms of a contract but remaining unpaid, shall be obligated for any other purpose, regardless of when such amounts are to be paid: *Provided,* That the incurring of any obligation prohibited by this paragraph shall be deemed a violation of section 3679 of the Revised Statutes, as amended (31 U.S.C. 665).

No funds appropriated to the Bureau of Reclamation for operation and maintenance, except those derived from advances by water users, shall be used for the particular benefit of lands (a) within the boundaries of an irrigation district, (b) of any member of a water users' organization, or (c) of any individual, when such district, organization, or individual is in arrears for more than twelve months in the payment of charges due under a contract entered into with the United States pursuant to laws administered by the Bureau of Reclamation.

Not to exceed $225,000 may be expended from the appropriation "Construction and rehabilitation" for work by force account on any one project or Missouri Basin unit and then only when such work is unsuitable for contract or no acceptable bid has been received and, other than otherwise provided in this paragraph or as may be necessary to meet local emergencies, not to exceed 12 per centum of the construction allotment for any project from the appropriation "Construction and rehabilitation" contained in this Act shall be available for construction work by force account: *Provided,* That this paragraph shall not apply to work performed under the Rehabilitation and Betterment Act of 1949 (63 Stat. 724). (*Public Works Appropriation Act, 1962.*)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations, as follows:
"Educational exchange trust funds," Department of State.
"Construction," Bureau of Indian Affairs.
"Construction, general," Corps of Engineers—Civil.

Permanent authorizations:

RECLAMATION FUND, SPECIAL FUND

(Indefinite special fund)

Amounts Available for Appropriation (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Unappropriated balance brought forward	119,665	117,713	138,095
Receipts: Reclamation fund:			
Collections, Bureau of Reclamation	20,051	20,505	21,178
Collections, other agencies	51,475	59,964	62,308
Power revenue	49,303	54,025	58,673
Unobligated balance returned to unappropriated receipts	2,048		
Total available for appropriation	242,542	252,207	280,254

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WATER AND POWER DEVELOPMENT—Con.

BUREAU OF RECLAMATION—Continued

Permanent authorizations—Continued

RECLAMATION FUND, SPECIAL FUND—continued

(Indefinite special fund)—Continued

Amounts Available for Appropriation (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Deduct—			
Annual appropriations:			
"General investigations"	3,943	5,520	7,210
"Construction and rehabilitation"	90,000	67,400	75,000
"Operation and maintenance"	26,496	30,687	31,319
"General administrative expenses"	4,290	9,430	9,300
"Emergency fund"		1,000	1,000
Permanent appropriations:			
"Payments to Farmers' irrigation district (North Platte project, Nebraska-Wyoming)"	8	8	8
"Refunds and returns"	92	67	100
Total appropriations	124,829	114,112	123,937
Unappropriated balance carried forward	117,713	138,095	156,317

This fund is derived from repayments and other revenue from irrigation and power facilities, together with certain receipts from sales, leases, and rentals of Federal lands in the 17 Western States, and is available for expenditure pursuant to authorization contained in appropriation acts (43 U.S.C. 391).

COLORADO RIVER DAM FUND, ALL-AMERICAN CANAL

(Indefinite special fund)

Amounts Available for Appropriation (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Unappropriated balance brought forward	43	42	42
Receipts	−1		
Unappropriated balance carried forward	42	42	42

Revenue from water rental, as well as other minor operations of the All-American Canal, is available for appropriation for payment of expense of operation and maintenance of the project, and for repayment of amounts advanced by the Treasury for construction or other purposes (43 U.S.C. 617a). Current operations are financed by water users' advances and are included in the Yuma area projects under the Operation and maintenance account.

COLORADO RIVER DAM FUND, BOULDER CANYON PROJECT

(Indefinite special fund)

Amounts Available for Appropriation (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Unappropriated balance brought forward	1,954	1,936	1,345
Receipts	4,962	4,771	4,700
Unobligated balance returned to unappropriated receipts	69		
Total available for appropriation	6,985	6,707	6,045

Amounts Available for Appropriation (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Deduct—			
Annual appropriation: "Operation and maintenance"	1,335	1,491	1,481
Permanent appropriations:			
"Colorado River Dam fund, Boulder Canyon project, payments to States of Arizona and Nevada"	600	600	600
"Colorado River Dam fund, Boulder Canyon project, payment of interest on advances from the Treasury"	3,114	3,271	3,200
Unappropriated balance carried forward	1,936	1,345	764

Revenue from Boulder Canyon project operations is placed in this fund. The fund is available automatically for repayment of advances from the Treasury for construction or other purposes, for interest on the amounts advanced, and for annual payments of $300 thousand each to Arizona and Nevada. It is also available for annual appropriation for payment of expense of operation and maintenance of the project (43 U.S.C. 617a).

COLORADO RIVER DEVELOPMENT FUND

(Indefinite special fund)

Amounts Available for Appropriation (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Unappropriated balance brought forward	16	16	16
Receipts	500	500	500
Total available for appropriation	516	516	516
Deduct annual appropriation for "General investigations"	500	500	500
Unappropriated balance carried forward	16	16	16

This fund is derived from revenue of the Boulder Canyon project, and is available for appropriation for General investigations (43 U.S.C. 618a).

OTHER BUREAU OF RECLAMATION PERMANENT APPROPRIATIONS

(Indefinite special funds unless otherwise indicated)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Colorado River Dam fund, Boulder Canyon project:			
(a) Payment of interest on advances from the Treasury	3,114	3,271	3,200
(b) Payments to States of Arizona and Nevada	600	600	600
2. Construction of operation and maintenance headquarters and facilities, irrigation projects		107	
3. Operation, maintenance, and replacement of project works, North Platte project		10	
4. Payments to Farmers' irrigation district (North Platte project, Nebraska-Wyoming)	8	8	8
5. Refunds and returns	95	97	100
Total program costs—obligations	3,817	4,093	3,908

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance brought forward	−52	−53	−16
Unobligated balance carried forward	53	16	20
New obligational authority	**3,818**	**4,056**	**3,912**
New obligational authority:			
"Colorado River Dam fund, Boulder Canyon project":			
Payment of interest on advances from the Treasury	3,114	3,271	3,200
Payments to States of Arizona and Nevada (definite special fund)	600	600	600
"Construction of operation and maintenance headquarters and facilities, irrigation projects"	----------	107	----------
"Operation, maintenance, and replacement of project works, North Platte project (Gering and Fort Laramie, Goshen and Pathfinder irrigation districts)"	4	3	4
"Payments to Farmers' irrigation district (North Platte project, Nebraska-Wyoming)"	8	8	8
"Refunds and returns" (indefinite general fund)	92	67	100
Appropriation	**3,818**	**4,056**	**3,912**

1. *Colorado River Dam fund, Boulder Canyon project*—(a) *Payment of interest on advances from the Treasury.*—Interest is paid to the Treasury on moneys advanced for construction (43 U.S.C., ch. 12A).

(b) *Payments to States of Arizona and Nevada.*—Annual payments of $300 thousand each in lieu of taxes are made to Arizona and Nevada, from operation of the Boulder Canyon project (43 U.S.C., ch. 12A).

2. *Construction of operation and maintenance headquarters and facilities, irrigation projects.*—Proceeds from the sale of certain property on the Minidoka, Shoshone, and Yakima projects are available for construction of necessary operation and maintenance headquarters and related facilities on these projects (75 Stat. 388).

3. *Operation, maintenance, and replacement of project works, North Platte project.*—This fund is derived from operation of project powerplants, leasing of project grazing and farm lands, sale or use of townsites, and sale or rental of surplus water (66 Stat. 755, sec. 4).

4. *Payments to the Farmers' Irrigation District (North Platte project, Nebraska-Wyoming).*—Payments are made to the Farmers' Irrigation District on behalf of the Northport Irrigation District for water carriage (62 Stat. 273, as amended).

5. *Refunds and returns.*—Overcollections are refunded and unapplied deposits are returned (64 Stat. 689).

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation: Positions other than permanent	----------	2	----------
25	Other services	8	42	8
26	Supplies and materials	----------	6	----------
32	Lands and structures	----------	75	----------
41	Grants, subsidies, and contributions	600	600	600
43	Interest and dividends	3,114	3,271	3,200
44	Refunds	95	97	100
	Total obligations	3,817	4,093	3,908

Public enterprise funds:

CONTINUING FUND FOR EMERGENCY EXPENSES, FORT PECK PROJECT, MONTANA

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded: Operation and maintenance program:			
(a) Generation and transmission of power	765	857	849
(b) Administrative and general expense	112	135	138
(c) Other	58	----------	----------
Total operating costs, funded	935	992	987
Capital outlay: Construction work in progress	249	340	303
Total operating costs, funded and capital outlay	1,184	1,332	1,290
Change in selected resources [1]	−5	−114	10
Total obligations	1,179	1,218	1,300
Financing:			
Revenues and other receipts:			
Advanced from "Construction and rehabilitation"	91	114	260
Sale of electric energy and other revenue	2,577	3,090	3,061
Total revenue and other receipts	2,668	3,204	3,321
Unobligated balance brought forward	746	650	756
Capital transfer: Repayment of capital investment	−1,585	−1,880	−2,021
Unobligated balance carried forward	−650	−756	−756
Financing applied to program	1,179	1,218	1,300

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	1,179	1,218	1,300
Decrease in gross unpaid obligations	869	67	----------
Gross expenditures	2,048	1,285	1,300
Revenues and other receipts (from program and financing)	2,668	3,204	3,321
Decrease in accounts receivable, net, and advances and deposit funds, cash	927	35	----------
Applicable receipts	3,595	3,239	3,321
Budget expenditures	−1,547	−1,954	−2,021

This fund defrays the expense of operating the power-generation and transmission facilities of the Fort Peck project, Corps of Engineers—Civil, and emergency expenses to insure continuous operation (16 U.S.C. 833).

Budget program.—Funded operating costs and capital outlay in 1963 are substantially the same as in 1962.

Financing.—The operation of the Fort Peck project power and transmission facilities is financed by this fund and capital outlays for transmission facilities by advances from the appropriation Construction and rehabilitation. The accompanying statements consolidate the financing from the Continuing fund for emergency expenses, Fort Peck project, Montana, and Construction and rehabilitation.

Operating results.—Net income is estimated at $1.8 million for 1963, approximately the same as the 1962 estimates. Earnings in excess of current operating needs are retained so as to maintain a continuing emergency fund of

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WATER AND POWER DEVELOPMENT—Con.

BUREAU OF RECLAMATION—Continued

Public enterprise funds—Continued

CONTINUING FUND FOR EMERGENCY EXPENSES, FORT PECK PROJECT, MONTANA—continued

$500 thousand. The balance is paid into the Treasury as miscellaneous receipts toward amortizing with interest that part of the Government investment allocated to power generation and transmission. Such payments totaled $1.6 million in 1961 and are estimated at $1.9 million in 1962 and $2 million in 1963.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue: Sale of electricity and other revenue	2,577	3,090	3,061
Expense	935	992	987
Net operating income	1,642	2,098	2,074
Other expense, nonfunded (−)	297	290	286
Net income for the year	1,345	1,808	1,788
Retained earnings, beginning of year	10,581	11,926	13,734
Retained earnings, end of year	11,926	13,734	15,522

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Cash:				
Treasury balance	464	426	500	500
Advances from "Construction and rehabilitation" appropriation [1]	974	86	50	50
Deposit funds [2]	284	257	257	257
Accounts receivable, net	42	31	31	31
Selected assets: [3]				
Supplies	78	103	113	123
Deferred charges	20	1	1	1
Prepayments	13	25		
Fixed assets, net	16,100	16,265	16,524	16,745
Total assets	17,975	17,194	17,476	17,707
Liabilities:				
Current	896	50	82	82
Government equity:				
Interest-bearing capital:				
Start of year	5,700	6,498	5,218	3,660
Advanced from "Construction and rehabilitation"	2,344	91	114	260
Donated assets	6	2		
Repayment of investment to Treasury (−)	−1,770	−1,585	−1,880	−2,021
Net interest accrued due United States [4]	218	212	208	204
End of year	6,498	5,218	3,660	2,103
Retained earnings	10,581	11,926	13,734	15,522
Total Government equity	17,079	17,144	17,394	17,625

Analysis of Government Equity (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Unpaid undelivered orders [3]	122	99		
Unobligated balance	746	650	756	756
Invested capital and earnings	16,211	16,395	16,638	16,869
Total Government equity	17,079	17,144	17,394	17,625

[1] Carried as Treasury cash under the "Construction and rehabilitation" appropriation.

[2] The Fort Peck project and the Missouri River Basin project interchange power in their marketing operations. Rather than exchange funds for settlement on the balance of the interchange, the revenues of each project are covered into deposit funds pending distribution to the appropriate fund or receipt account.

[3] The changes in these items are reflected on the program and financing schedule.

[4] The method used to compute the interest payment due the United States is 3% of the balance to be repaid at the end of the previous year of the interest-bearing allocation to commercial electric plant. This allocation is based on the cost of project works constructed by the Bureau of Reclamation and Corps of Engineers—Civil.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	274	248	247
	Positions other than permanent	1	1	1
	Other personnel compensation	8	6	5
	Total personnel compensation	283	255	253
12	Personnel benefits	20	20	19
21	Travel and transportation of persons	20	19	19
22	Transportation of things	6	7	8
23	Rent, communications, and utilities	9	10	10
25	Other services	71	136	91
	Services of other agencies	476	506	500
	Services of "Construction and rehabilitation"	231	187	260
26	Supplies and materials	57	26	29
31	Equipment	30	152	112
	Subtotal	1,203	1,318	1,301
	Deduct quarters and subsistence charges	1	1	1
	Total accrued expenditures	1,202	1,317	1,300
	Decrease in unpaid undelivered orders	23	99	
	Total obligations	1,179	1,218	1,300

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	45	42	39
Average number of all employees	45	39	38
Number of employees at end of year	43	38	38
Average GS grade	7.4	7.3	7.4
Average GS salary	$6,587	$6,513	$6,607
Average salary of ungraded positions	$5,776	$5,889	$5,992

UPPER COLORADO RIVER [BASIN FUND] *STORAGE PROJECT*

For the Upper Colorado River Storage Project, as authorized by the Act of April 11, 1956 (43 U.S.C. 620d), to remain available until expended, [$55,468,000] *$116,660,000*, of which [$52,534,500] *$112,660,000* shall be available for the "Upper Colorado River Basin Fund" authorized by section 5 of said Act of April 11, 1956, and [$2,933,500] *$4,000,000* shall be available for construction of recreational and fish and wildlife facilities authorized by section 8 thereof, and may be expended by bureaus of the Department

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through or in cooperation with State or other Federal agencies, and advances to such Federal agencies are hereby authorized: *Provided*, That no part of the funds herein appropriated shall be available for construction or operation of facilities to prevent waters of Lake Powell from entering any National Monument. (*Public Works Appropriation Act, 1962.*)

Appropriations made for the Upper Colorado River storage project include amounts for the Upper Colorado River Basin Fund, which are reimbursable in accordance with law, and for the Recreational and fish and wildlife facilities, which are not reimbursable under the terms of the law.

Upper Colorado River Basin Fund

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded (obligations):			
1. Operation and maintenance program: Central Utah project, Vernal unit			11
Capital outlay:			
2. Advance planning	1,048	1,482	1,210
3. Colorado River storage project:			
(a) Curecanti unit, Colorado	1,272	5,416	10,765
(b) Flaming Gorge unit, Utah	8,861	16,220	14,923
(c) Glen Canyon unit, Arizona	35,185	40,339	51,862
(d) Navajo unit, New Mexico	9,126	7,701	1,293
(e) Transmission division	1,114	11,516	42,414
4. Participating projects:			
(a) Emery County project, Utah		363	1,514
(b) Florida project, Colorado	709	3,189	4,111
(c) Seedskadee project, Wyoming	657	4,421	10,876
(d) Drainage and minor construction	6,289	7,130	623
5. Undistributed reduction in program costs reflected in undelivered orders (−)			−10,000
6. Undistributed reduction based on anticipated delays (−)			−14,983
Total capital outlay	64,261	97,777	114,608
Change in selected resources [1]	2,700	−22,589	−1,777
Adjustment in selected resources (service facilities)	−37	97	84
Total capital outlay (obligations) [2]	66,924	75,285	112,915
Total obligations	66,924	75,285	112,926
Financing:			
New obligational authority (appropriation)	61,400	52,535	112,660
Transferred to:			
"Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−59	
"Operation and maintenance," Bureau of Reclamation (74 Stat. 821)	−2,200		
"Emergency fund" Bureau of Reclamation (74 Stat. 821)	−500		
Appropriation (adjusted)	58,700	52,476	112,660
Revenues and other receipts:			
Sale of property (increase in capital)	346	448	255
Funds advanced by water users			11
Nonoperating revenue	1	5	5
Total revenues and other receipts	347	453	271
Unobligated balance brought forward	30,235	22,361	
Recovery of prior year obligations	4		
Capital transfer: Payment of earnings	−1	−5	−5
Unobligated balance carried forward	−22,361		
Financing applied to program	66,924	75,285	112,926

[1] Balances of selected resources are identified on statement of financial condition.

[2] Includes $844 thousand in 1961 and $149 thousand in 1962 for general administrative activities transferred in estimates in 1963 to "General administrative expenses."

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	66,924	75,285	112,926
Increase (−) or decrease in gross unpaid obligations	−9,527	2,293	−12,655
Adjustment for recovery of prior year obligations (−)	−4		
Gross expenditures	57,393	77,578	100,271
Revenues and other receipts (from program and financing)	347	453	271
Decrease in accounts receivable, net	67	125	
Applicable receipts	414	578	271
Budget expenditures	56,979	77,000	100,000

The fund defrays the cost of advance planning, construction, operation, and maintenance of the Colorado River storage project and participating projects, a comprehensive basinwide development which will make possible the control and utilization of the water resources of the Upper Colorado River Basin. The storage project will regulate and conserve the flows of the Colorado River and its major tributaries through holdover storage in large reservoirs, permitting increased consumptive use of water in the upper basin and the production of hydroelectric power. Excess revenue from the sale of power will be applied to repayment of costs allocated to irrigation which are beyond the ability of the water users to repay. The participating projects consist of irrigation and municipal and industrial water supply developments.

Construction costs of the storage project and participating projects are financed through appropriations advanced to the fund. Project revenue will be credited to the fund and will cover costs of operation and maintenance. Revenue in excess of these costs will be utilized to repay project costs allocated to power, municipal and industrial water supply, and irrigation.

Budget program—1. *Operation and maintenance.*—The Vernal unit of the Central Utah project originally scheduled to become operational in 1962 will now be in operation and maintenance status in 1963. The Bureau of Reclamation will operate the facilities of this unit with funds advanced by the water users.

2. *Advance planning.*—Funds requested for this activity in 1963 will complete definite plan reports on the Lyman project and on the first stage of the Bonneville unit of the Central Utah project. Advance planning on other units of the initial phases of the Central Utah project will be continued and preconstruction engineering will be accomplished on the Silt project. Quality of water studies will be continued.

3. *Colorado River storage project.*—Construction of the storage dams and appurtenant works on the Flaming Gorge and Glen Canyon units, and on the Blue Mesa facilities of the Curecanti unit will continue, construction on the Navajo unit will be completed, and construction of the Morrow Point Dam of the Curecanti unit will be started. Work on the Midway-Limon 230-kilovolt transmission line will be started and the Craig-Sinclair single circuit 115-kilovolt transmission line will be completed. Construction will continue on the nine other transmission lines underway at the start of the year. Funds totaling $875 thousand are included for the purchase of power in connection with the filling of the reservoir behind Glen Canyon Dam.

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WATER AND POWER DEVELOPMENT—Con.

BUREAU OF RECLAMATION—Continued

Public enterprise funds—Continued

UPPER COLORADO RIVER [BASIN FUND] *STORAGE PROJECT*—CON.

Upper Colorado River Basin Fund—Continued

Funds are not included in the 1963 budget for the construction of protective works at Rainbow Bridge, Glen Canyon unit. Requests for appropriations for such works were included in the budget for 1961 and 1962 but denied by the Congress. It was indicated last year that construction must be initiated in 1962 unless plans to fill the reservoir were to be modified. The decision on the provision of facilities to protect Rainbow Bridge, therefore, rests with the Congress.

4. *Participating projects.*—Construction will be completed on the Smith Fork project in 1963 except for deferred drains and at the end of the year only minor construction and drains will remain to be completed on the Hammond project and on the Vernal unit of the Central Utah project. Construction on the Emery County, Florida, and Seedskadee projects will continue.

Financing.—The 1963 programs for advance planning and construction of the storage and participating projects, and for initial operating expenses of the Glen Canyon unit will be financed principally by appropriations to the fund and to a minor degree from construction revenues. Operation and maintenance of the single participating project to be operated by the Government in 1963 will be financed by funds advanced by the water users.

Operating results.—During the construction period, only minor revenue is realized and expense is capitalized.

Budget expenditures will rise to $100 million in 1963 from $77 million in 1962.

The total equity of the Government in the fund is expected to reach $437 million by the end of 1963.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue: Funds advanced by water users			11
Expense:			
Operating expense, funded			11
Interest, Treasury	2,008	3,941	6,194
Interest charged to construction (—)	—2,008	—3,941	—6,194
Total expense			11
Net income for the year			
Nonoperating income: Proceeds from lease of grazing lands	1	5	5
Analysis of retained earnings:			
Retained earnings, start of year			
Payments of earnings to Treasury (—)	—1	—5	—5
Retained earnings, end of year			

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	64,283	66,003	41,474	54,129
Accounts receivable, net	192	125		
Selected assets: [1]				
Service facilities, net	15,399	14,671	15,298	15,117
Supplies	226	252	246	137
Deferred charges	99	420	245	204
Fixed assets, net	118,132	184,160	284,773	404,365
Advance planning	4,253	4,471	5,958	7,168
Total assets	202,584	270,102	347,994	481,120

Financial Condition (in thousands of dollars)—**Continued**

	1960 actual	1961 actual	1962 estimate	1963 estimate
Liabilities:				
Current	2,773	9,219	29,961	44,062
Government equity:				
Interest-bearing capital:				
Start of year	124,095	199,811	260,883	318,033
Appropriations	74,460	58,700	52,476	112,660
Sale of property (increase in capital)	150	346	448	255
Donated assets:				
Fixed assets	1,663	831	377	
Advance planning	14	28	5	
Service facilities	31	65	214	55
Transfers to other projects (—):				
Fixed assets	—4	—83		
Advance planning	—1,750	—799		
Service facilities	—28	—24	—311	—139
Interest on investment (capitalized)	1,180	2,008	3,941	6,194
End of year	199,811	260,883	318,033	437,058
Total Government equity	199,811	260,883	318,033	437,058

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	31,467	34,548	11,513	10,067
Unobligated balance	30,235	22,361		
Invested capital and earnings	138,109	203,974	306,520	426,991
Total Government equity	199,811	260,883	318,033	437,058

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	8,522	10,246	10,892
	Positions other than permanent	184	232	221
	Other personnel compensation	395	282	280
	Total personnel compensation	9,101	10,760	11,393
12	Personnel benefits	653	787	833
21	Travel and transportation of persons	477	1,046	1,437
22	Transportation of things	126	166	178
23	Rent, communications, and utilities	224	312	408
24	Printing and reproduction	45	42	39
25	Other services	197	3,400	3,262
	Services of other agencies	227	293	253
26	Supplies and materials	4,116	6,500	3,393
31	Equipment	332	498	349
32	Lands and structures	48,547	74,775	92,228
41	Grants, subsidies, and contributions			875
42	Insurance claims and indemnities		1	2
	Subtotal	64,045	98,580	114,650
	Deduct quarters and subsistence charges	202	260	278
	Total accrued expenditures	63,843	98,320	114,372
	Increase or decrease (—) in unpaid undelivered orders	3,081	—23,035	—1,446
	Total obligations	66,924	75,285	112,926

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	1,656	1,838	1,867
Full-time equivalent of other positions	48	51	47
Average number of all employees	1,342	1,674	1,750
Number of employees at end of year	1,569	1,791	1,807
Average GS grade	7.4	7.3	7.4
Average GS salary	$6,587	$6,513	$6,607
Average salary of ungraded positions	$5,776	$5,889	$5,992

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Recreational and Fish and Wildlife Facilities

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Recreational facilities	----------	2,271	3,090
2. Fish and wildlife facilities	----------	663	910
Total program costs—obligations	----------	2,934	4,000
Financing:			
New obligational authority (appropriation)	----------	**2,934**	**4,000**

This appropriation is available for transfer to the National Park Service and the Bureau of Sport Fisheries and Wildlife for the construction of recreational and fish and wildlife facilities at projects constructed under the Upper Colorado River Basin Fund.

1. *Recreational facilities.*—The program was started in 1962 to develop public recreational facilities at reservoirs of the Colorado River storage project. Work at five sites began in 1962 and will be continued in 1963. Work at one site will be initiated and is expected to be completed in 1963.

2. *Fish and wildlife facilities.*—This program also started in 1962 to develop fish and wildlife facilities as part of the Colorado River storage project. Work at three sites began in 1962 and will be continued in 1963. Development of two additional sites including planning for a national fish hatchery will begin in 1963.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions	----------	229	343
Positions other than permanent	----------	50	71
Other personnel compensation	----------	5	8
Total personnel compensation	----------	284	422
12 Personnel benefits	----------	21	31
21 Travel and transportation of persons	----------	37	68
22 Transportation of things	----------	3	7
23 Rent, communications, and utilities	----------	4	6
24 Printing and reproduction	----------	2	4
25 Other services	----------	264	50
Services of other agencies	----------	23	----------
26 Supplies and materials	----------	13	20
31 Equipment	----------	7	13
32 Lands and structures	----------	2,276	3,379
Total obligations	----------	2,934	4,000
Obligations are distributed as follows:			
National Park Service	----------	2,271	3,090
Bureau of Sport Fisheries and Wildlife	----------	663	910

Personnel Summary

ALLOCATION ACCOUNTS			
Total number of permanent positions	----------	15	30
Full-time equivalent of other positions	----------	14	18
Average number of all employees	----------	28	46
Number of employees at end of year	----------	34	54
Average GS grade	----------	8.0	7.8
Average GS salary	----------	$6,710	$6,733
Average salary of ungraded positions	----------	$4,468	$4,379

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Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. General investigations	207	37	2
2. Construction and rehabilitation	808	818	605
3. Operation and maintenance	217	253	106
4. General administrative expenses	18	16	16
5. Upper Colorado River Basin fund	749	722	661
6. Loan program	2	4	----------
Total program costs—obligations	2,001	1,850	1,390
Financing:			
Advances and reimbursements from—			
Other accounts	948	845	666
Non-Federal sources	1,053	1,005	724
Total financing	2,001	1,850	1,390

Note.—Reimbursements from non-Federal sources are derived from the proceeds from the sale of personal property being replaced (40 U.S.C. 481(c); 5 U.S.C 30(p); and 43 U.S.C. 395, 396, 620–620o.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	467	332	300
Other personnel compensation	2	----------	----------
Total personnel compensation	469	332	300
12 Personnel benefits	32	24	22
21 Travel and transportation of persons	54	53	52
23 Rent, communications, and utilities	69	59	46
24 Printing and reproduction	1	1	1
25 Other services	504	556	214
Services of other agencies	18	15	15
26 Supplies and materials	289	329	327
31 Equipment	46	34	40
32 Lands and structures	403	325	250
41 Grants, subsidies, and contributions	116	122	123
Total obligations	2,001	1,850	1,390

Personnel Summary

Total number of permanent positions	61	44	40
Average number of all employees	59	42	40
Number of employees at end of year	49	42	39
Average GS grade	7.4	7.3	7.4
Average GS salary	$6,587	$6,513	$6,607
Average salary of ungraded positions	$5,776	$5,889	$5,992

BONNEVILLE POWER ADMINISTRATION

Current authorizations:

CONSTRUCTION

[After October 1, 1961, the position of Administrator, Bonneville Power Administration, shall have the same annual rate of compensation as that provided for positions listed in section 2205(b) of title 5, United States Code, so long as held by the present incumbent.]

For construction and acquisition of transmission lines, substations, and appurtenant facilities, as authorized by law, [$20,875,000] *and purchase of one aircraft, $34,900,000,* to remain available until expended. (*16 U.S.C. 832–832l; Executive Order 8526; 43 U.S.C. 593–A; 16 U.S.C. 825s; 59 Stat. 10, 21–22; 62 Stat. 382; 43 U.S.C. 389, 485h; Public Works Appropriation Act, 1962.*)

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WATER AND POWER DEVELOPMENT—Con.

BONNEVILLE POWER ADMINISTRATION—Continued

Current authorizations—Continued

CONSTRUCTION—continued

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Direct program:			
1. Construction in progress	13,519	7,036	26,870
2. New construction	3,988	15,047	17,220
3. General plant	688	630	810
4. Undistributed reduction based on anticipated delays			−10,000
Total direct obligations	18,195	22,713	34,900
Reimbursable program:			
(a) Operation and maintenance	1,136	1,370	1,440
(b) Other accounts	482	500	490
(c) Non-Federal sources	195	200	200
Total reimbursable obligations	1,813	2,070	2,130
Total obligations	20,008	24,783	37,030
Financing:			
Unobligated balance brought forward	−1,313	−1,838	
Advances and reimbursements from—			
Other accounts	−1,618	−1,870	−1,930
Non-Federal sources (16 U.S.C. 832(a), (h))	−195	−200	−200
Unobligated balance carried forward	1,838		
New obligational authority (appropriation)	**18,720**	**20,875**	**34,900**

The Administration is responsible for the marketing of electric power produced at 20 Federal hydroelectric generating plants in service or under construction and wheels power from certain non-Federal plants in the Pacific Northwest.

A schedule of Federal generation through 1966 of plants in operation or under construction follows:

	First generation (fiscal year)	*Installed capacity (kilowatts, nameplate rating)*
Projects in operation	----	6,489,250
Projects under construction:		
Cougar	1964	25,000
Green Peter	1966	80,000
Total	----	6,594,250

The transmission facilities program also will enable the Administration to wheel power over the Federal grid from the non-Federal Carmen-Smith, Wanapum, and Boundary Dams.

The estimated amounts of peak generating capacity on the Federal system are as follows (in thousands of kilowatts):

	July 1, 1962	*July 1, 1966*
Federal projects	7,459	7,580
Power wheeled from non-Federal projects	1,592	2,389
Total	9,051	9,969

1. *Construction in progress.*—Includes amounts requested in 1963 to carry forward work on transmission facilities started in prior years.

2. *New construction.*—Includes the amounts needed in 1963 to start construction of new transmission and substation capacity to carry to load centers the power production of generating installations scheduled to be in operation by July 1966 and to meet existing and prospective service requirements of power customers.

3. *General plant.*—Provision is made for acquisition of items such as tools; office, shop, laboratory, and transportation equipment; and portable communication equipment used in the construction and operation of the Federal power system.

Program costs to this appropriation are presented in the following table (in thousands of dollars):

PROGRAM BY ACTIVITIES	*Costs to this appropriation*					*Analysis of 1963 financing*				
	Total estimate	*To June 30, 1960*	*1961 actual*	*1962 estimate*	*1963 estimate*	*Deduct selected resources and unobligated balance, start of year*	*Add selected resources and unobligated balance, end of year*	*Appropriation required for 1963*	*Appropriation required to complete*	*Percent cost complete through 1963*
Direct program:										
1. Construction in progress	49,508	16,855	23,531	6,186	517	2,600	2,294	211	125	95
2. New construction:										
1961	7,711	----	2,036	5,400	275	115	----	160	----	100
1962	74,119	----	----	7,854	22,163	9,453	13,789	26,499	30,313	40
1963	30,075	----	----	----	6,900	165	10,485	17,220	12,690	23
3. General plant	2,120	----	506	660	810	144	144	810	----	93
4. Undistributed reduction based on anticipated delays	----	----	----	----	−6,765	----	−3,235	−10,000	10,000	----
Total direct program costs	163,533	16,855	26,073	20,100	23,900	12,477	23,477	34,900	53,128	55
Change in selected resources [1]			−7,878	2,613	11,000					
Total direct obligations			18,195	22,713	34,900					
Reimbursable program:										
Services performed for—										
(a) Operation and maintenance			1,136	1,370	1,440					
(b) Other accounts			482	500	490					
(c) Non-Federal sources (16 U.S.C. 832(a), (h))			195	200	200					
Total reimbursable program costs (obligations)			1,813	2,070	2,130					
Total obligations			20,008	24,783	37,030					

[1] Selected resources as of June 30 are as follows:

	1960	*1961*	*1962*	*1963*
Stores	5,059	4,454	3,900	4,400
Unpaid undelivered orders	12,451	5,387	8,500	19,000
Deferred items	232	23	77	77
Total selected resources	17,743	9,864	12,477	23,477

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Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	7,359	7,685	7,855
	Positions other than permanent	457	535	385
	Other personnel compensation	162	105	90
	Add excess of annual leave earned over leave taken	111		
	Total personnel compensation	8,089	8,325	8,330
12	Personnel benefits	600	625	646
21	Travel and transportation of persons	750	780	800
22	Transportation of things	346	300	300
23	Rent, communications, and utilities	174	170	250
24	Printing and reproduction	3	3	4
25	Other services	249	580	800
26	Supplies and materials	2,198	6,000	9,700
31	Equipment	2,237	4,200	8,400
32	Lands and structures	5,361	3,800	7,800
42	Insurance claims and indemnities	1		
	Total obligations	20,008	24,783	37,030

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	1,084	1,148	1,141
Full-time equivalent of other positions	77	89	64
Average number of all employees	1,127	1,192	1,189
Number of employees at end of year	1,215	1,250	1,250
Average GS grade	8.4	8.4	8.4
Average GS salary	$7,365	$7,309	$7,296
Average salary of ungraded positions	$6,915	$7,217	$7,208

OPERATION AND MAINTENANCE

For necessary expenses of operation and maintenance of the Bonneville transmission system and of marketing electric power and energy, [$12,205,000] *$12,750,000.* (*16 U.S.C. 832–832l; Executive Order 8526; 43 U.S.C. 593–A; 16 U.S.C. 825s; 59 Stat. 10, 21–22; 62 Stat. 382; 43 U.S.C. 389, 485h; Public Works Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. System operation and maintenance	9,691	10,663	11,190
2. Power contracts and rates	363	380	390
3. General administration	1,018	1,145	1,170
Total program costs	11,072	12,188	12,750
Change in selected resources [1]	113		
Total obligations	11,185	12,188	12,750
Financing:			
Unobligated balance lapsing	102		
New obligational authority	**11,287**	**12,188**	**12,750**
New obligational authority:			
Appropriation	11,287	12,205	12,750
Transferred to "Operating expense, public buildings service," General Services Administration (75 Stat. 353)		−17	
Appropriation (adjusted)	**11,287**	**12,188**	**12,750**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $161 thousand (1961 adjustments, −$4 thousand); 1961, $270 thousand; 1962, $270 thousand; 1963, $270 thousand.

This program provides for the operation and maintenance of the Administration's high-voltage electric grid system, and for commercial and administrative expenses in marketing wholesale electric power from Federal dams, and in wheeling power from non-Federal dams in the Pacific Northwest.

1. *System operation and maintenance.*—This activity consists of the scheduling and dispatching of power; the operation of substations; the maintenance of transmission lines, substations, and other facilities; power requirements and marketing studies; planning and integration of power resources; and system engineering.

Transmission facilities of the Administration are expanded as increased generating capacity becomes available. The system will be operated and maintained at a level which will insure safe operation and provide a reliable grade of service to customers. Power resource planning work will be expanded to assure orderly additions to firm power supplies to keep pace with not only normal load growth requirements but the potential needs of new industries. Studies will continue to go forward to find a market outlet for an abundant supply of unsold secondary power. The following table shows the rising trend in several of the more important indexes of the operation and maintenance activity:

	1961 actual	*1962 estimate*	*1963 estimate*
Transmission plant in service (investment in millions)	$461	$491	$522
Transmission lines (structure miles)	7,555	7,687	8,058
Number of substations	201	208	215
Transformer capacity (kilovolt-amperes)	14,109,000	14,473,000	14,589,000
Energy sales (millions of kilowatt hours)	28,500	29,200	33,100
Points of delivery	384	388	391
Firm wheeling for non-Federal projects (kilowatts)	560,000	1,067,000	1,592,000

2. *Power contracts and rates.*—This activity provides for the negotiation of power sales and wheeling contracts, the billing and servicing of contracts, including the development of service plans, and the establishment of wholesale rate schedules. Receipts which are deposited in the Treasury amounted to $70,720 thousand in 1961, and are estimated at $73,800 thousand and $83,100 thousand for 1962 and 1963, respectively.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	7,287	7,849	8,186
	Positions other than permanent	175	228	187
	Other personnel compensation	150	143	152
	Add excess of annual leave earned over leave taken	173	70	60
	Total personnel compensation	7,785	8,290	8,585
12	Personnel benefits	598	640	670
21	Travel and transportation of persons	315	350	370
22	Transportation of things	113	113	113
23	Rent, communications, and utilities	325	333	460
24	Printing and reproduction	1	2	2
25	Other services	381	450	507
	Services of other accounts	1,136	1,370	1,440
26	Supplies and materials	513	590	550
32	Lands and structures	14	50	50
42	Insurance claims and indemnities	4		3
	Total obligations	11,185	12,188	12,750

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	1,036	1,061	1,095
Full-time equivalent of other positions	31	38	31
Average number of all employees	1,008	1,065	1,111
Number of employees at end of year	1,086	1,150	1,200
Average GS grade	8.4	8.4	8.4
Average GS salary	$7,365	$7,309	$7,296
Average salary of ungraded positions	$6,915	$7,217	$7,208

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WATER AND POWER DEVELOPMENT—Con.

BONNEVILLE POWER ADMINISTRATION—Continued

Current authorizations—Continued

ADMINISTRATIVE PROVISIONS

Appropriations of the Bonneville Power Administration shall be available to carry out all the duties imposed upon the Administrator pursuant to law. Appropriations made herein to the Bonneville Power Administration shall be available in one fund, except that the appropriation herein made for operation and maintenance shall be available only for the service of the current fiscal year.

Other than as may be necessary to meet local emergencies, not to exceed 12 per centum of the appropriation for construction herein made for the Bonneville Power Administration shall be available for construction work by force account or on a hired-labor basis. (*16 U.S.C. 832–832l; Executive Order 8526; 43 U.S.C. 593–A; 16 U.S.C. 825s; 59 Stat. 10, 21–22; 62 Stat. 382; 43 U.S.C. 389, 485h; Public Works Appropriation Act, 1962.*)

Permanent authorizations:

CONTINUING FUND FOR EMERGENCY EXPENSES

(Indefinite special fund)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance brought forward	−500	−500	−500
Unobligated balance carried forward	500	500	500
New obligational authority			

A continuing fund of $500 thousand, maintained from power receipts, is used to defray expenses incurred under emergency conditions and to insure continuous operation of the Bonneville Power Administration transmission system (16 U.S.C. 832).

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Consolidated administrative services	456	455	480
2. Miscellaneous services to other accounts	368	345	370
Total obligations	824	800	850
Financing:			
Advances and reimbursements from—			
Other accounts	778	754	780
Non-Federal sources (40 U.S.C. 481(c))	46	46	70
Total financing	824	800	850

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions	432	455	470
Positions other than permanent	2	6	6
Other personnel compensation	1	4	4
Total personnel compensation	435	465	480
12 Personnel benefits	27	37	38
21 Travel and transportation of persons	11	25	25
22 Transportation of things		5	5
23 Rent, communications, and utilities	98	50	50
24 Printing and reproduction	1	2	2
25 Other services	1	10	10
Services of other accounts	141	120	130
26 Supplies and materials	46	40	40
31 Equipment	64	46	70
Total obligations	824	800	850

Personnel Summary

Total number of permanent positions	68	64	66
Full-time equivalent of other positions		1	1
Average number of all employees	62	65	67
Number of employees at end of year	65	65	67
Average GS grade	8.4	8.4	8.4
Average GS salary	$7,365	$7,309	$7,296
Average salary of ungraded positions	$6,915	$7,217	$7,208

SOUTHEASTERN POWER ADMINISTRATION

Current authorizations:

OPERATION AND MAINTENANCE

For necessary expenses of operation and maintenance of power transmission facilities and of marketing electric power and energy pursuant to the provisions of section 5 of the Flood Control Act of 1944 (16 U.S.C. 825s), as applied to the southeastern power area, $800,000 *including purchase of two passenger motor vehicles of which one is for replacement only.* (*Public Works Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. System operation and maintenance	86	112	117
2. Purchase of energy and wheeling charges	2,138	2,716	3,033
3. Power contracts and rates	111	135	141
4. General administration	85	89	94
Total program costs [1]	2,420	3,052	3,385
Change in selected resources [2]	−1	−2	−2
Total obligations	2,419	3,050	3,383
Financing:			
Advances and reimbursements from non-Federal sources	−1,989	−2,250	−2,583
Unobligated balance lapsing	370		
New obligational authority (appropriation)	**800**	**800**	**800**

Note.—Reimbursements from non-Federal sources result from sale of power and are applied against charges for purchase of energy and wheeling by customers of the Administration.

[1] Includes capital outlay as follows: 1961, $5 thousand; 1962, $7 thousand; 1963, $7 thousand.

[2] Selected resources as of June 30 are as follows:

	1960 actual	*1961 adjustments*	*1961 actual*	*1962 estimate*	*1963 estimate*
Unpaid undelivered orders	1	−1	3	4	4
Accrued annual leave	−28	---	−32	−35	−37
Total selected resources	−27	−1	−29	−31	−33

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Power generated at 14 Corps of Engineers—civil hydroelectric generating plants in a 10-State area of the Southeast is marketed by the Administration through transmission facilities owned by others. A schedule of generation through 1966 of projects in operation or under construction follows:

	First generation (fiscal year)	*Installed capacity (kilowatts-nameplate rating)*
Projects in operation	----	1,283,600
Projects under construction:		
Hartwell	1962	330,000
Walter F. George	1963	130,000
Barkley	1964	130,000
Total		1,873,600

1. *System operation and maintenance.*—Provision is made for scheduling and dispatching power generation; scheduling storage and release of water; administering contractual operation requirements; and determining methods of operating generating plants individually and in coordination with others to obtain maximum utilization of resources.

2. *Purchase of energy and wheeling charges.*—Provision is made for the payment of wheeling fees and for the purchase of firming energy in connection with disposal of power from the Kerr and Jim Woodruff projects under contracts with utility companies.

3. *Power contracts and rates.*—Provision is made for negotiation and administration of power contracts, collection of revenue, development of wholesale power rates, and determination of adequate provisions for the amortization of the power investment. Receipts deposited in the Treasury amounted to $18,589 thousand in 1961 and are estimated at $17,500 thousand and $20,700 thousand for 1962 and 1963, respectively.

4. *General administration.*—Provision is made for the agency's executive management and supporting administrative services.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	236	276	283
Other personnel compensation	1	1	1
Total personnel compensation	237	277	284
12 Personnel benefits	18	22	22
21 Travel and transportation of persons	6	7	10
23 Rent, communications, and utilities	4	6	7
24 Printing and reproduction	1	1	1
25 Other services	2,143	2,727	3,048
26 Supplies and materials	3	3	4
31 Equipment	7	7	7
Total obligations	2,419	3,050	3,383

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	34	41	41
Average number of all employees	33	40	40
Number of employees at end of year	33	41	41
Average GS grade	7.9	8.0	8.3
Average GS salary	$7,198	$7,049	$7,220
Average salary of ungraded positions	$3,328	$3,432	$3,432

Permanent authorizations:

CONTINUING FUND

(Indefinite special fund)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance brought forward	−50	−50	−50
Unobligated balance carried forward	50	50	50
New obligational authority			

A continuing fund of $50 thousand, maintained from receipts for the transmission and sale of electric power in the Southeastern area, is available to defray emergency expense necessary to insure continuity of service (16 U.S.C. 825s–2).

Southwestern Power Administration

Current authorizations:

CONSTRUCTION

For construction and acquisition of transmission lines, substations, and appurtenant facilities, and for administrative expenses connected therewith, in carrying out the provisions of section 5 of the Flood Control Act of 1944 (16 U.S.C. 825s), as applied to the southwestern power area, [$950,000] *$7,210,000*, to remain available until expended. (*Public Works Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Construction in progress	144	295	----
2. New construction and additions	1,030	950	7,210
Total obligations	1,174	1,245	7,210
Financing:			
Unobligated balance brought forward	−144	−295	----
Unobligated balance carried forward	295	----	----
New obligational authority (appropriation)	1,325	950	7,210

The Administration is responsible for marketing of power produced at 15 Corps of Engineers—Civil hydroelectric generating plants in the Southwest. A schedule of Federal generation through 1966 of plants in operation and under construction in this area follows:

Project	*First generation (fiscal year)*	*Installed capacity (kilowatts—nameplate rating)*
Projects in operation	----	701,000
Projects under construction:		
Bull Shoals	1962	180,000
Eufaula	1964	90,000
Greers Ferry	1964	96,000
Beaver	1965	112,000
Dardanelle	1965	124,000
McGee Bend	1965	52,000
Total		1,355,000

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WATER AND POWER DEVELOPMENT—Con.

SOUTHWESTERN POWER ADMINISTRATION—Continued

Current authorizations—Continued

CONSTRUCTION—continued

1. *Construction in progress.*—Construction of facilities started in fiscal years 1961 and 1962 will be completed during the current year.

2. *New construction and additions.*—The 1963 construction program provides for approximately 290 miles of transmission lines, additional substation capacity, and additional metering, relay, communications, and general plant equipment.

Program costs to this appropriation are presented in the following table (in thousands of dollars):

PROGRAM BY ACTIVITIES	Costs to this appropriation: To June 30, 1960	1961 actual	1962 estimate	1963 estimate	Analysis of 1963 financing: Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1963
1. Construction in progress	1,435	144	295	205	205	-----	-----
2. New construction and additions:							
1961	-----	564	602	-----	---	-----	-----
1962	-----	-----	745	-----	---	-----	-----
1963	-----	-----	-----	3,775	---	3,435	7,210
Total program costs	1,435	708	1,642	3,980	205	3,435	7,210
Change in selected resources [1]		466	−397	3,230			
Total obligations		1,174	1,245	7,210			

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $136 thousand; 1961, $602 thousand; 1962, $205 thousand; 1963, $3,435 thousand.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	88	135	284
Positions other than permanent	2	6	22
Other personnel compensation	2	3	4
Total personnel compensation	92	144	310
12 Personnel benefits	7	10	21
21 Travel and transportation of persons	9	16	60
22 Transportation of things	8	10	10
23 Rent, communications, and utilities	-----	-----	5
24 Printing and reproduction	-----	1	5
25 Other services	17	25	25
26 Supplies and materials	91	100	125
31 Equipment	924	939	1,059
32 Land and structures	26	-----	5,590
Total obligations	1,174	1,245	7,210

Personnel Summary

Total number of permanent positions	12	21	49
Full-time equivalent of other positions	1	2	8
Average number of all employees	12	20	48
Number of employees at end of year	12	25	52
Average GS grade	8.0	8.2	8.2
Average GS salary	$6,972	$7,136	$7,013
Average salary of ungraded positions	$5,447	$5,669	$5,669

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. System operation and maintenance	1,432	1,442	1,594
2. Power contracts and rates	92	115	140
3. General administration	459	505	555
Total program costs	1,983	2,062	2,289
Unfunded adjustments to total operating costs: Depreciation included above	−744	−759	−844
Total program costs, funded	1,239	1,303	1,445
Change in selected resources [1]	27	3	5
Total obligations	1,266	1,306	1,450
Financing:			
Unobligated balances lapsing	3	-----	-----
New obligational authority	**1,269**	**1,306**	**1,450**
New obligational authority:			
Appropriation	1,269	1,310	1,450
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)	-----	−4	-----
Appropriation (adjusted)	**1,269**	**1,306**	**1,450**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $5 thousand; 1961, $32 thousand; 1962, $35 thousand; 1963, $40 thousand.

OPERATION AND MAINTENANCE

For necessary expenses of operation and maintenance of power transmission facilities and of marketing electric power and energy pursuant to the provisions of section 5 of the Flood Control Act of 1944 (16 U.S.C. 825s), as applied to the southwestern power area, including purchase of not to exceed four passenger motor vehicles for replacement only, [$1,310,000] *$1,450,000.* (*Public Works Appropriation Act, 1962.*)

Power developed at Corps of Engineers—Civil hydroelectric generating plants in four Southwestern States is marketed by the Administration through transmission facilities owned by others and through its own system. The Administration also contracts for the sale, purchase, and interchange of power with other systems.

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1. *System operation and maintenance.*—The Administration operates and maintains a transmission system as follows (dollars in thousands):

	1961 actual	*1962 estimate*	*1963 estimate*
Transmission system in service	$26,350	$29,189	$29,189
Transmission lines, miles	1,061	1,061	1,061
Number of substations	8	9	9

2. *Power contracts and rates.*—This includes (a) negotiation of power contracts, (b) billing and servicing contracts, (c) development of wholesale power rates, and (d) participation in determination of the cost of amortizing the Federal Government's investment in power facilities.

Receipts which are deposited in the Treasury amounted to $8,500 thousand in 1961, and are estimated at $8,070 thousand and $13,177 thousand for 1962 and 1963, respectively.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	861	940	1,009
	Positions other than permanent	24	20	25
	Other personnel compensation	33	30	36
	Total personnel compensation	918	990	1,070
12	Personnel benefits	67	70	76
21	Travel and transportation of persons	104	112	138
22	Transportation of things	1	1	1
23	Rent, communications, and utilities	40	26	40
24	Printing and reproduction	5	5	5
25	Other services	72	50	65
26	Supplies and materials	50	47	50
31	Equipment	9	5	5
	Total obligations	1,266	1,306	1,450

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	138	152	155
Full-time equivalent of other positions	8	6	8
Average number of all employees	142	148	161
Number of employees at end of year	145	178	182
Average GS grade	8.0	8.2	8.2
Average GS salary	$6,972	$7,136	$7,013
Average salary of ungraded positions	$5,447	$5,669	$5,669

CONTINUING FUND

(Special fund)

Not to exceed $5,000,000 shall be available during the current fiscal year from the continuing fund for all costs in connection with the purchase of electric power and energy, and rentals for the use of transmission facilities. (*Public Works Appropriation Act, 1962.*)

Amounts Available for Appropriation (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Unappropriated balance brought forward	7,113	6,837	5,107
Receipts	3,500	3,270	5,177
Total available for appropriation	10,613	10,107	10,284
Returned to unappropriated receipts	1,225		
Deduct appropriation	−5,000	−5,000	−5,000
Unappropriated balance carried forward	6,837	5,107	5,284

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Purchase of energy and wheeling charges	6,119	8,753	9,841
2. Rentals for use of transmission facilities	4,000	900	912
Total program cost—obligations (object class 25)	10,119	9,653	10,753
Financing:			
Unobligated balance brought forward	−300	−300	−300
Advances and reimbursements from non-Federal sources	−6,344	−4,653	−5,753
Unobligated balance carried forward	300	300	300
Unobligated balance lapsing	1,225		
New obligational authority (appropriation)	**5,000**	**5,000**	**5,000**

Note.—Reimbursements from non-Federal sources result from sale of power and are applied against charges for purchase of energy and wheeling by customers of the Administration.

This fund, accumulated from power receipts, is available permanently for emergency expenses necessary to insure continuity of service. It is also available in such amounts as may be approved annually in appropriation acts to cover costs in connection with the purchase of electric power and rentals for use of facilities for transmission and distribution of power. Electric power is purchased from private utilities and generating and transmission cooperatives. Power is transmitted to customers through wheeling arrangements with private utilities, and through lease of transmission capacity in facilities owned by generating and transmission cooperatives (16 U.S.C. 825s–1).

OFFICE OF SALINE WATER

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary to carry out provisions of the Act of July 3, 1952, as amended (42 U.S.C. 1951–1958), authorizing studies of the conversion of saline water for beneficial consumptive uses, [$1,755,000] *to remain available until expended, $7,700,000,* of which not to exceed [$220,000] *$625,000* shall be available for administration and coordination *during the current fiscal year.*

[For an additional amount for "Salaries and Expenses", $3,500,000, to remain available until expended, including an additional amount of $130,000 for administration and coordination.] (*Department of the Interior and Related Agencies Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Administration and coordination	214	346	625
2. Research and development:			
(a) Contracts and grants (non-Federal)	1,617	2,595	5,775
(b) Federal laboratories	144	700	1,300
Total program costs	1,975	3,641	7,700
Change in selected resources [1]	−226	1,614	
Total obligations	1,749	5,255	7,700
Financing:			
Unobligated balance lapsing	6		
New obligational authority (appropriation)	**1,755**	**5,255**	**7,700**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $731 thousand (1961 adjustments −$15 thousand); 1961, $490 thousand; 1962, $2,105 thousand; 1963, $2,105 thousand.

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WATER AND POWER DEVELOPMENT—Con.

OFFICE OF SALINE WATER—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—continued

This program finances research to develop low-cost processes for converting saline water to fresh water in quantities sufficient for municipal, industrial, and agricultural use.

1. *Administration and coordination.*—This activity provides for administration of federally sponsored research, coordination of Federal and non-Federal research projects, and stimulation of private and public saline water research including participation in activities of scientific and technical organizations.

2. *Research and development.*—Both basic and applied research, development, and evaluation work are accomplished by means of contracts or grants to other Federal or non-Federal agencies, institutions, commercial organizations, and consultants.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	167	257	446
	Positions other than permanent	3	6	6
	Other personnel compensation	1	1	1
	Total personnel compensation	171	264	453
12	Personnel benefits	13	21	30
21	Travel and transportation of persons	12	13	35
22	Transportation of things		2	10
23	Rent, communications, and utilities	3	14	24
24	Printing and reproduction	9	10	15
25	Other services	1,346	4,057	5,722
	Services of other agencies	153	812	1,304
26	Supplies and materials	4	5	12
31	Equipment	3	7	20
41	Grants, subsidies, and contributions	35	50	75
	Total obligations	1,749	5,255	7,700

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	20	37	52
Full-time equivalent of other positions	1	1	1
Average number of all employees	19	27	47
Number of employees at end of year	22	40	54
Average GS grade	10.0	10.4	10.5
Average GS salary	$8,948	$9,165	$9,336

OPERATION AND MAINTENANCE

For operation and maintenance of demonstration plants for the production of water suitable for agricultural, industrial, municipal, and other beneficial consumptive uses, as authorized by the Act of September 2, 1958, as amended (42 U.S.C. 1958a–1958g), $2,085,000.

Note.—The estimate is for activities previously carried under "Construction, operation, and maintenance, Office of Saline Water, Interior." The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Demonstration plants (total program costs)	219	1,255	2,085
Changes in selected resources [1]	5		
Total obligations	224	1,255	2,085
Financing:			
Comparative transfers from other accounts	224	1,255	
New obligational authority (appropriation)			**2,085**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $0; 1961, $5 thousand; 1962, $5 thousand; 1963, $5 thousand.

This appropriation provides for the practical application of research in the conversion of saline water to fresh water. Completed demonstration plants are operated by the Federal Government for a limited time to obtain operational data for research purposes. In 1963 three plants will be operated for a full year and two plants for part of a year. Funds received from the sale of product water will be returned directly to the U.S. Treasury.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	116	152	173
	Positions other than permanent	7	6	6
	Other personnel compensation		1	1
	Total personnel compensation	123	159	180
12	Personnel benefits	8	12	13
21	Travel and transportation of persons	12	12	14
22	Transportation of things	3	3	3
23	Rent, communications, and utilities (fuel)	27	135	325
24	Printing and reproduction	3	3	3
25	Other services	40	925	1,541
	Services of other agencies		2	2
26	Supplies and materials	1	1	1
31	Equipment	7	3	3
	Total obligations	224	1,255	2,085

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	16	18	20
Full-time equivalent of other positions	1	1	1
Average number of all employees	15	18	20
Number of employees at end of year	16	20	22
Average GS grade	10.0	10.4	10.5
Average GS salary	$8,948	$9,165	$9,336

[CONSTRUCTION, OPERATION, AND MAINTENANCE]

[For an additional amount for construction, operation, and maintenance of demonstration plants for the production of water suitable for agricultural, industrial, municipal, and other beneficial consumptive uses, as authorized by the Act of September 2, 1958 (42 U.S.C. 1958a–1958g), $4,550,000, to remain available until September 3, 1965.] *(Department of the Interior and Related Agencies Appropriation Act, 1962.)*

Note.—Estimate of $2,085,000 for activities previously carried under this title has been transferred in the estimate to "Operation and maintenance, Office of Saline Water, Interior". The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

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Program and Financing (in thousands of dollars)

	Costs to this appropriation				Analysis of 1963 financing		
	To June 30, 1960	1961 actual	1962 estimate	1963 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1963
Program by activities:							
1. Engineering and design	150	151	153				
2. Construction		1,709	2,778	1,900	−1,900		
Total program costs	150	1,860	2,931	1,900	−1,900		
Change in selected resources [1]		−292	881	−1,900			
Total obligations		1,568	3,812				
Financing:							
Comparative transfers to other accounts		224	1,255				
Unobligated balance brought forward		−269	−517				
Unobligated balance carried forward		517					
New obligational authority (appropriation)		**2,040**	**4,550**				

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $1,310 thousand; 1961, $1,018 thousand; 1962, $1,900 thousand; 1963, $0.

This appropriation provided for the construction of five demonstration plants for the conversion of saline water. The plants at Freeport, Texas, Webster, South Dakota, and San Diego, California, have been completed. Plants at Roswell, New Mexico, and Wrightsville Beach, North Carolina, have been designed and will be constructed in fiscal years 1962 and 1963, with funds already appropriated.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
26 Supplies and materials		1	
31 Equipment	3	3	
32 Lands and structures	1,565	3,808	
Total obligations	1,568	3,812	

SECRETARIAL OFFICES

Office of the Solicitor

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Office of the Solicitor, [$3,492,000] *$3,747,000*, and in addition, not to exceed $130,000 may be reimbursed or transferred to this appropriation from other accounts available to the Department of the Interior: *Provided*, That hearing officers appointed for Indian probate work need not be appointed pursuant to the Administrative Procedure Act (60 Stat. 237), as amended. (*Department of the Interior and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Legal services (total program costs)	3,538	3,619	3,877
Changes in selected resources [1]	11	3	
Total obligations	3,549	3,622	3,877

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
Advances and reimbursements from other accounts	−136	−130	−130
Unobligated balance lapsing	62		
New obligational authority (appropriation)	**3,475**	**3,492**	**3,747**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $30 thousand (1961 adjustments, −$9 thousand); 1961, $32 thousand; 1962, $35 thousand; 1963, $35 thousand.

This Office furnishes legal services to the Secretary and the heads of the constituent bureaus of the Department. All attorneys and auxiliary personnel (with the exception of those in the Trust Territory of the Pacific Islands) are under the supervision of the Solicitor.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	2,946	3,092	3,280
Positions other than permanent	11	2	2
Other personnel compensation	36	21	21
Total personnel compensation	2,993	3,115	3,303
12 Personnel benefits	222	230	243
21 Travel and transportation of persons	85	88	110
22 Transportation of things	9	4	5
23 Rent, communications, and utilities	53	53	56
24 Printing and reproduction	29	24	30
25 Other services	8	7	8
Services of other agencies	60	52	60
26 Supplies and materials	20	13	22
31 Equipment	70	36	40
Total obligations	3,549	3,622	3,877

Personnel Summary

Total number of permanent positions	393	394	420
Full-time equivalent of other positions	1		
Average number of all employees	359	372	399
Number of employees at end of year	363	385	410
Average GS grade	9.3	9.3	9.2
Average GS salary	$8,190	$8,256	$8,188

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SECRETARIAL OFFICES—Continued

OFFICE OF THE SECRETARY

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Office of the Secretary of the Interior (referred to herein as the Secretary), including teletype rentals and service, [$3,185,000] *not to exceed $2,000 for official reception and representation expenses, and purchase of one passenger motor vehicle (medium sedan at not to exceed $3,000) for replacement only, $3,568,000.*

[For an additional amount for "Salaries and expenses", $200,000.] (*5 U.S.C. 481–502; Department of the Interior and Related Agencies Appropriation Act, 1961; Supplemental Appropriation Act, 1962.*)

Note.—Includes $106 thousand for activities previously carried under "Civil defense and defense mobilization functions of Federal agencies," Office of Emergency Planning.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Departmental direction	471	507	698
2. Program direction and coordination	855	1,117	1,215
3. Administrative management services	1,408	1,437	1,530
4. General services	101	124	125
5. Natural resources studies		200	
Total program costs	2,835	3,385	3,568
Change in selected resources [1]	24		
Total obligations	2,859	3,385	3,568
Financing:			
Unobligated balance lapsing	39		
New obligational authority (appropriation)	**2,898**	**3,385**	**3,568**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $12 thousand; 1961, $36 thousand; 1962, $36 thousand; 1963, $36 thousand.

1. *Departmental direction.*—The Office of the Secretary, Under Secretary, and the Division of Information provide top departmental direction and contact with the public.

2. *Program direction and coordination.*—The Secretary is aided by four assistant secretaries and the resources program staff. Staff assistance is provided on matters of policy for promoting the domestic welfare and the conservation and development of the country's natural resources.

3. *Administrative management services.*—Under the direction of the administrative assistant secretary, budget and finance, management improvement, property management, personnel, administrative services, inspection, and security operations are carried on.

4. *General services.*—Provision is made for services such as printing and binding, telephone, health, and library.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	2,315	2,657	2,923
Positions other than permanent	30	24	21
Other personnel compensation	29	18	18
Total personnel compensation	2,374	2,699	2,962
12 Personnel benefits	175	200	220
21 Travel and transportation of persons	88	109	180
22 Transportation of things	1	1	1
23 Rent, communications, and utilities	36	36	41
24 Printing and reproduction	40	41	46
25 Other services	10	8	9
Services of other agencies	61	251	59
26 Supplies and materials	33	27	29
31 Equipment	41	13	21
Total obligations	2,859	3,385	3,568

Personnel Summary

Total number of permanent positions	291	312	341
Full-time equivalent of other positions	3	3	3
Average number of all employees	266	301	329
Number of employees at end of year	284	302	336
Average GS grade	9.4	9.6	9.6
Average GS salary	$8,580	$8,707	$8,756

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs:			
Cost of goods and services sold	1,629	1,557	1,570
Other expenses	145	154	157
Total operating costs, funded	1,774	1,711	1,727
Capital outlay: Purchase of equipment	33	15	15
Total program costs, funded and capital outlay	1,808	1,726	1,742
Change in selected resources [1]	3		
Total obligations	1,810	1,726	1,742
Financing:			
Revenue and other receipts:			
Sale of goods and services	1,792	1,727	1,743
Sale of equipment	1	1	1
Total revenues and other receipts	1,793	1,728	1,744
Unobligated balance brought forward	229	210	212
Change in unfilled customers' orders	−2		
Unobligated balance carried forward	−210	−212	−214
Financing applied to program	1,810	1,726	1,742

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	1,810	1,726	1,742
Increase (−) in gross unpaid obligations	−17		
Gross expenditures	1,793	1,726	1,742
Revenues and other receipts (from program and financing)	1,793	1,728	1,744
Decrease in accounts receivable, net	22		
Applicable receipts	1,815	1,728	1,744
Budget expenditures	−22	−2	−2

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This fund finances central reproduction, communications, supply, central library, health services, and such other services as may be performed more advantageously on a reimbursable basis (5 U.S.C. 502). The capital consists of $300 thousand appropriated, donated assets of $182 thousand, and retained earnings of $25 thousand.

Revenue, Expenses, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue	1,792	1,727	1,743
Expenses	1,791	1,727	1,743
Net operating income	1		
Nonoperating income or loss (−):			
Proceeds from sale of equipment	1	1	1
Net book value of assets sold (−)	−2	−1	−1
Net loss (−) from sale of equipment	−1		
Chargeoffs of inventory or fixed assets	−1		
Net operating loss (−)	−2		
Net loss (−) for the year	−1		
Analysis of retained earnings: Retained earnings, start of year	27	25	25
Retained earnings, end of year	25	25	25

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	168	190	192	194
Accounts receivable, net	276	254	254	254
Selected assets: [1]				
Commodities for sale	84	89	89	89
Materials and supplies	9	9	9	9
Fixed assets, net	125	142	139	138
Total assets	663	684	683	683
Liabilities:				
Current	157	176	176	176
Government equity:				
Non-interest-bearing capital:				
Start of year	477	479	482	482
Net donations	2	3		
End of year	479	482	482	482
Retained earnings	27	25	25	25
Total Government equity	506	507	507	507

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	94	92	92	92
Unobligated balance	229	210	212	214
Unfilled customers' orders on hand	−36	−34	−34	−34
Invested capital and earnings	219	240	237	235
Total Government equity	506	507	507	507

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	799	752	762
	Positions other than permanent	9	12	15
	Other personnel compensation	50	29	29
	Total personnel compensation	858	793	806
12	Personnel benefits	62	57	58
21	Travel and transportation of persons	4	1	1
22	Transportation of things			
23	Rent, communications, and utilities	380	383	383
24	Printing and reproduction	73	62	62
25	Other services	6	6	6
	Services of other agencies	9	24	24
26	Supplies and materials	364	356	356
31	Equipment	56	43	45
	Total accrued expenditures	1,812	1,726	1,742
	Decrease in unpaid undelivered orders	−2		
	Total obligations	1,810	1,726	1,742

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	158	146	146
Full-time equivalent of other positions	3	4	5
Average number of all employees	151	146	148
Number of employees at end of year	144	156	156
Average GS grade	5.4	5.0	5.0
Average GS salary	$5,678	$5,451	$5,508

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Standardization of geographic names	491	527	517
2. Miscellaneous services to other accounts	59	49	57
3. Area redevelopment program	1	1,985	3,982
4. Research, saline water conversion	30		
Total obligations	581	2,561	4,556
Financing:			
Unobligated balance brought forward	16	21	
Advances and reimbursements from other accounts	586	2,540	4,556
Unobligated balance carried forward	−21		
Total financing	581	2,561	4,556

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	434	1,420	2,201
	Positions other than permanent	18	168	358
	Other personnel compensation	17	5	9
	Total personnel compensation	469	1,593	2,568
12	Personnel benefits	31	109	168
21	Travel and transportation of persons	13	205	353
22	Transportation of things		12	21
23	Rent, communications, and utilities	3	40	65
24	Printing and reproduction	8	32	74
25	Other services	17	448	1,068
26	Supplies and materials	5	65	162
31	Equipment	5	57	77
41	Grants, subsidies, and contributions	30		
	Total obligations	581	2,561	4,556
	Includes personnel compensation for positions carried in schedules as follows:			
	Office of the Secretary, salaries and expenses	25	33	41
	Bureau of Mines		324	765

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SECRETARIAL OFFICES—Continued

OFFICE OF THE SECRETARY—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—continued

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	82	189	228
Full-time equivalent of other positions	5	23	52
Average number of all employees	69	226	367
Number of employees at end of year	84	275	399
Average GS grade	7.3	8.2	8.7
Average GS salary	$6,254	$6,753	$7,067

VIRGIN ISLANDS CORPORATION

Public enterprise funds:

CONTRIBUTIONS

For payment to the Virgin Islands Corporation in the form of grants, as authorized by law, [$669,000] *$185,000*[, to be derived by transfer from the internal revenue collections appropriated for the Virgin Islands]. (*48 U.S.C. 1407g; Department of the Interior and Related Agencies Appropriation Act, 1962.*)

REVOLVING FUND

For an additional amount for the revolving fund established under this head in the Supplemental Appropriation Act, 1950, for advances to the Virgin Islands Corporation, as authorized by law (63 Stat. 350; 72 Stat. 1760), [$881,000] *$3,300,000.* (*48 U.S.C. 1407e; Department of the Interior and Related Agencies Appropriation Act, 1962.*)

OPERATING FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded:			
1. Loan program:			
Interest on borrowings	5	4	3
Administration	1	1	1
2. Sugar program:			
Production of sugar	1,804	1,334	1,567
Interest on borrowings	173	171	164
Administration	99	87	88
3. Power program:			
Production and distribution of power	984	1,095	1,188
Interest on borrowings	125	146	185
Administration	45	57	60
4. Salt water distillation program:			
Production of water		20	58
Interest on borrowings		14	43
Administration		4	8
5. Miscellaneous revenue-producing activities:			
Expense	369	351	546
Interest on borrowings	4	5	7
Administration	27	31	43
6. Non-revenue-producing activities	139	155	40
Total operating costs, funded	3,775	3,475	4,001

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
Operating costs, funded—Continued			
Change in selected resources [1]	−81	277	−195
Total operating obligations	3,694	3,752	3,806
Capital outlay:			
1. Loan program: Loans acquired	3	5	4
2. Sugar program: Acquisition of—			
Land and structures	17		
Equipment	175	70	100
3. Power program: Acquisition of—			
Plant and office equipment	679	982	2,850
Distribution lines	248	200	250
4. Salt water distillation program: Structures and equipment	506	530	
Total capital outlay	1,628	1,787	3,204
Change in selected resources [1]	1,165	−1,174	500
Total capital outlay obligations	2,793	613	3,704
Total obligations	6,487	4,365	7,510
Financing:			
New obligational authority:			
Appropriations:			
Revolving fund	2,538	881	3,300
Contributions	691		185
Transferred from "Internal revenue collections for Virgin Islands," Office of Territories (75 Stat. 263)		669	
Appropriation (adjusted)	3,229	1,550	3,485
Authorization to expend from public debt receipts	1,100		
Revenues and other receipts:			
Loan program:			
Loans repaid	27	21	21
Revenue	6	6	5
Sugar program: Revenue	2,245	1,553	1,845
Power program: Revenue	1,232	1,698	1,955
Salt water distillation program: Revenue		58	169
Miscellaneous programs: Revenue	395	401	619
Repayment of long-term accounts receivable	33	33	32
Proceeds from sale of land	25		
Total revenue and other receipts	3,963	3,770	4,646
Unobligated balance brought forward	−864	941	1,686
Return of unexpended appropriation to Treasury		−210	
Unobligated balance carried forward	−941	−1,686	−2,307
Financing applied to program	6,487	4,365	7,510

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	6,487	4,365	7,510
Increase (−) or decrease in gross unpaid obligations	−1,050	1,655	−371
Gross expenditures	5,437	6,020	7,139
Revenues and other receipts (from program and financing)	3,963	3,770	4,646
Increase (−) or decrease in accounts receivable, net	−2,010	769	−512
Applicable receipts	1,953	4,539	4,134
Budget expenditures	3,484	1,481	3,005

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The Virgin Islands Corporation is responsible for promoting the economic development of the U.S. Virgin Islands. Appropriations of $15 million are authorized to provide capital for the Revolving fund. In addition grants are authorized to finance non-revenue-producing activities and to reimburse the Corporation for operating losses (48 U.S.C. 1407).

Budget program—1. *Loan program.*—Loans are made to farmers for the improvement of livestock production and for crop diversification when financing from other Federal or private sources is unavailable.

2. *Sugar program.*—In addition to growing sugarcane the Corporation manufactures raw sugar. Statistics and costs are as follows (costs include depreciation and interest):

	1961 actual	*1962 estimate*	*1963 estimate*
Sugarcane production:			
Acres harvested	2,167.3	2,450	2,400
Tons per acre	44.38	27	31
Sugar manufacture: Tons of cane ground:			
Corporation cane	96,178	65,000	75,000
Purchased cane	67,015	45,000	55,000
Total	163,193	110,000	130,000
Sugar yield per ton of cane (percent)	10.07	10	10
Tons of sugar produced	16,119	11,000	13,000
Total costs per ton	$142.14	$164.18	$156.08
Income per ton of sugar	139.25	141.18	141.92
Loss (−) per ton	−2.89	−23.00	−14.16

3. *Power program.*—Electric generating plants are operated by the Corporation to supply the islands of St. Croix, St. Thomas, and St. John with electric power. Program statistics are as follows:

	1961 actual	*1962 estimate*	*1963 estimate*
Generating capacity (kilowatts)	13,996	16,212	27,212
Miles of distribution lines	541.7	567	597
Number of consumers	9,844	10,500	11,000
Kilowatt hours sold	32,027,501	40,000,000	46,000,000
Average income per kilowatt hour (cents)	3.85	4.25	4.25
Average cost per kilowatt hour (cents)	4.13	3.81	3.71
Profit or loss (−) per kilowatt hour (cents)	−.28	.44	.54

4. *Salt water distillation.*—The construction of a modern salt water distillation plant will be completed in 1962. This plant will provide an additional supply of fresh water for the residents of St. John Island. Statistics and costs are as follows:

	1961 actual	*1962 estimate*	*1963 estimate*
Capacity (gallons per day)		250,000	250,000
Number of gallons sold		25,000,000	82,000,000
Profit or loss (−) per thousand gallons:			
Income		$2.32	$2.06
Expense		2.25	2.00
Net profit per thousand gallons		.07	.06

5. *Miscellaneous revenue-producing activities.*—These consist of the management of certain Government properties and miscellaneous sales of supplies and materials.

Financing.—Grants to the Corporation are summarized as follows (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Grants for non-revenue-producing activities	130	130	40
Grants to restore impairment of capital	561	539	145
Total appropriation	691	669	185

Through 1962, $9,932 thousand of the Corporation's $15 million revolving fund authorization has been appropriated. The budget program for 1963 includes an appropriation of $3.3 million.

Operating results.—The Corporation sustained a net loss of $145 thousand in 1961 consisting of a loss of $47 thousand on sugarcane and sugar, $91 thousand on power, and $32 thousand on other activities. These losses were partially offset by a profit of $25 thousand on the sale of land.

An appropriation of $145 thousand is requested to be applied against this loss. An analysis of the deficit account is as follows (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Accumulated deficit, net	4,175	4,267	4,207
Accumulated contribution for impairment of capital	3,618	3,947	4,092
Deficit, end of year	−557	−320	−115

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Loan program:			
Revenue	6	6	5
Expense	6	5	4
Net operating income, loan program		1	1
Sugar program:			
Revenue	2,245	1,553	1,845
Expense	2,292	1,806	2,029
Net operating loss (−), sugar program	−47	−253	−184
Power program:			
Revenue	1,232	1,698	1,955
Expense	1,323	1,523	1,705
Net operating income or loss (−), power program	−91	175	250
Salt water distillation program:			
Revenue		58	169
Expense		56	164
Net operating income, salt water distillation program		2	5
Miscellaneous revenue-producing activities:			
Revenue	395	401	619
Expense	427	418	631
Net operating loss (−), miscellaneous revenue-producing activities	−32	−17	−12
Non-operating income: Proceeds from sale of land	25		
Net income or loss (−) for the year	−145	−92	60
Analysis of deficit (−):			
Deficit (−), start of year	−973	−557	−320
Grants for operating losses	561	539	145
Return to Treasury of grants for losses in excess of deficit incurred		−210	
Deficit (−), end of year	−557	−320	−115

Note.—Excludes expense for activities budgeted as predominantly non-revenue-producing, financed by appropriations as follows: 1961, $130 thousand; 1962, $130 thousand; 1963, $40 thousand.

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VIRGIN ISLANDS CORPORATION—Continued

Public enterprise funds—Continued

OPERATING FUND—Continued

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	75	232	470	850
Accounts receivable, net:				
Undelivered portion of sugar and molasses sold under contract (unbilled)	222	2,082	1,449	1,761
Accounts receivable (billed)	411	561	425	625
Selected assets: [1]				
Commodities for sale (sugarcane in fields)	145	108	135	145
Supplies, deferred charges, etc	848	977	980	950
Loans receivable, net	144	120	104	87
Fixed assets, net	6,606	7,819	9,113	11,741
Long-term accounts receivable	356	323	290	258
Total assets	8,807	12,222	12,966	16,417
Liabilities:				
Current	1,181	1,239	511	557
Government equity:				
Interest-bearing capital:				
Start of year	7,452	7,815	10,765	12,025
Appropriations, net		2,390	779	3,050
Borrowings from Treasury, net	34	560	481	150
Property transferred from Navy	301			
Transfer of donated assets from non-interest-bearing capital	28			
End of year	7,815	10,765	12,025	15,225
Non-interest-bearing capital:				
Start of year	778	750	750	750
Transfer of donated assets to interest-bearing capital	−28			
Unexpended grants for non-revenue-producing activities	34	25		
End of year	784	775	750	750
Deficit (−)	−973	−557	−320	−115
Total Government equity	7,626	10,983	12,455	15,860

Analysis of Government Equity and Undrawn Authorization (in thousands of dollars)

Unpaid undelivered orders [1]	482	1,474	547	872
Unobligated balance	−864	941	1,686	2,307
Invested capital and earnings	8,099	9,347	10,622	13,181
Subtotal	7,717	11,762	12,855	16,360
Less undrawn authorizations:				
Appropriations (revolving fund)		148	250	500
Authorization to expend from public debt receipts	91	631	150	
Total Government equity	7,626	10,983	12,455	15,860

[1] The changes in these items are reflected on the program and financing schedule.

LIMITATION ON ADMINISTRATIVE EXPENSES, VIRGIN ISLANDS CORPORATION

During the current fiscal year the Virgin Islands Corporation is hereby authorized to make such expenditures, within the limits of funds available to it and in accord with law, and to make such contracts and commitments without regard to fiscal-year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out its programs as set forth in the budget for the current fiscal year: *Provided,* That not to exceed [$180,000] *$200,000* shall be available for administrative expenses (to be computed on an accrual basis) of the Corporation, covering the categories set forth in the [1962] *1963* budget estimates for such expenses.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Sugar program (total accrued expenses—costs)	172	180	200
Financing:			
Limitation	**172**	**180**	**200**

Object Classification (in thousands of dollars)

11	Personnel compensation:			
	Permanent positions	1,359	1,361	1,474
	Positions other than permanent	204	160	180
	Other personnel compensation	47	32	35
	Excess of annual leave earned over annual leave taken	18	12	12
	Total personnel compensation	1,628	1,565	1,701
	Deduct portion not chargeable to limitation	1,504	1,433	1,549
	Net personnel compensation	124	132	152
21	Travel and transportation of persons	15	15	17
23	Rent, communications, and utilities	11	9	9
25	Other services:			
	Services of other agencies	12	12	12
	Repairs and alterations	5	5	5
26	Supplies and materials	4	5	4
41	Grants, subsidies, and contributions	1	2	1
	Total accrued expenses—costs	172	180	200

Personnel Summary

Total number of permanent positions	640	594	662
Full-time equivalent of other positions	187	147	165
Average number of all employees	827	741	827
Number of employees at end of year	639	690	700
Average salary of ungraded positions	$2,271	$2,334	$2,269

GENERAL PROVISIONS, DEPARTMENT OF THE INTERIOR

SEC. 101. Appropriations made in this title shall be available for expenditure or transfer (within each bureau or office), with the approval of the Secretary, for the emergency reconstruction, replacement, or repair of aircraft, buildings, utilities, or other facilities or equipment damaged or destroyed by fire, flood, storm, or other unavoidable causes: *Provided,* That no funds shall be made available under this authority until funds specifically made available to the Department of the Interior for emergencies shall have been exhausted.

SEC. 102. The Secretary may authorize the expenditure or transfer (within each bureau or office) of any appropriation in this title, in addition to the amounts included in the budget programs of the several agencies, for the suppression or emergency prevention of forest or range fires on or threatening lands under jurisdiction of the Department of the Interior: *Provided,* That appropriations made in this title for fire suppression purposes shall be available for the payment of obligations incurred during the preceding fiscal year, *and for reimbursement to other Federal agencies for destruction of vehicles, aircraft or other equipment in connection with their use for fire suppression purposes, such reimbursement to be credited to appropriations currently available at the time of receipt thereof.*

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SEC. 103. Appropriations made in this title shall be available for operation of warehouses, garages, shops, and similar facilities, wherever consolidation of activities will contribute to efficiency or economy, and said appropriations shall be reimbursed for services rendered to any other activity in the same manner as authorized by the Act of June 30, 1932 (31 U.S.C. 686): *Provided,* That reimbursements for costs of supplies, materials and equipment, and for services rendered may be credited to the appropriation current at the time such reimbursements are received.

SEC. 104. Appropriations made to the Department of the Interior in this title or in the Public Works Appropriation Act, [1962] *1963* shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), when authorized by the Secretary, at rates not to exceed $75 per diem for individuals, and in total amount not to exceed $175,000; maintenance and operation of aircraft; hire of passenger motor vehicles; purchase of reprints; payment for telephone service in private residences in the field, when authorized under regulations approved by the Secretary; and the payment of dues, when authorized by the Secretary, for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members.

SEC. 105. Appropriations available to the Department of the Interior for salaries and expenses shall be available for uniforms or allowances therefor, as authorized by law (5 U.S.C. 2131 and D.C. Code 4-204).

SEC. 201. Appropriations in this title shall be available for expenditure or transfer (within each bureau or office), with the approval of the Secretary, for the emergency reconstruction, replacement or repair of aircraft, buildings, utilities, or other facilities or equipment damaged or destroyed by fire, flood, storm, or other unavoidable causes: *Provided,* That no funds shall be made available under this authority until funds specifically made available to the Department of the Interior for emergencies shall have been exhausted.

SEC. 202. The Secretary may authorize the expenditure or transfer (within each bureau or office) of any appropriation in this title, in addition to the amounts included in the budget programs of the several agencies, for the suppression or emergency prevention of forest or range fires on or threatening lands under jurisdiction of the Department of the Interior.

SEC. 203. Appropriations in this title shall be available for operation of warehouses, garages, shops, and similar facilities, wherever consolidation of activities will contribute to efficiency or economy, and said appropriations shall be reimbursed for services rendered to any other activity in the same manner as authorized by the Act of June 30, 1932 (31 U.S.C. 686): *Provided,* That reimbursements for cost of supplies, materials and equipment, and for services rendered may be credited to the appropriation current at the time such reimbursements are received.

SEC. 204. No part of any funds made available by this Act to the Southwestern Power Administration may be made available to any other agency, bureau, or office for any purposes other than for services rendered pursuant to law to the Southwestern Power Administration. (*Department of the Interior and Related Agencies Appropriation Act, 1962; Public Works Appropriation Act, 1962.*)

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ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1961		Balance, start of 1962		Balance, start of 1963		Balance, start of 1964	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Construction, Bureau of Land Management	314	420	299	447		672		672
Oregon and California grant lands, Bureau of Land Management (receipt limitation) (indefinite)	3,752	7,810	1,822	7,566		7,566		7,566
Range improvements, Bureau of Land Management (receipt limitation) (indefinite)	182	364	290	517	89	507	104	607
Expenses, sale of timber on reclamation lands, Bureau of Land Management (indefinite special fund)	1	1						
Payments to Coos and Douglas Counties, Oregon, from receipts, Coos Bay Wagon Road grant lands, Bureau of Land Management (indefinite special fund)			25	25				
Expenses, Public Land Administration Act, Bureau of Land Management (indefinite special fund)			215	215	205	315	184	315
Construction, Bureau of Indian Affairs	3,952	12,664	1,032	11,130		31,690		42,955
Payment to Klamath Tribe of Indians, Bureau of Indian Affairs	72	72	64	64				
Distribution of funds of the Creek Indians, Bureau of Indian Affairs	57	61	23	25				
Payment to Pine Ridge Sioux Tribe of Indians, Bureau of Indian Affairs	46	46	46	46				
Payment to Menominee Tribe of Indians, Bureau of Indian Affairs	332	332	280	280	225	225	225	225
Colorado River Indian Reservation fund, Arizona, Bureau of Indian Affairs (indefinite special fund)			12	181	13	13	13	13
Acquisition of lands and loans to Indians in Oklahoma, act of June 26, 1936, Bureau of Indian Affairs (indefinite special fund)	73	73	87	87				
Operation and maintenance, Indian irrigation systems, Bureau of Indian Affairs (indefinite special fund)	2,231	2,463	2,576	2,780	2,459	2,659	2,459	2,659
Power systems, Indian irrigation projects, Bureau of Indian Affairs (indefinite special fund)	557	687	558	723	532	674	529	674
Purchase of land for Rocky Boy's Reservation, Mont., Bureau of Indian Affairs (indefinite special fund)	2	2	2	2				
Construction, National Park Service	4,903	16,120	3,888	16,695		31,421		52,539
Extraordinary alterations and repairs, Executive Mansion and grounds, National Park Service	37	37	15	16				
Operation, management, maintenance, and demolition of federally acquired properties, Independence National Historical Park, National Park Service (indefinite special fund)	37	40	28	32				1
Payment for tax losses on land acquired for Grand Teton National Park, National Park Service (indefinite special fund)	29	29	29	29	28	28	28	28
Purchase of Great Onyx and Crystal Cave properties, Mammoth Cave National Park, National Park Service (indefinite special fund)	116	116						
Virgin Islands public works, Office of Territories	302	302						
Surveys, investigations, and research, Geological Survey	400	2,922	400	3,946	400	4,166	400	7,066
Payments from proceeds, sale of water, Mineral Leasing Act of 1920, sec. 40(d), Geological Survey (indefinite special fund)	12	12	13	13	14	14	15	15
Health and safety, Bureau of Mines	250	719	47	765		1,063		1,921
Construction, Bureau of Mines	520	570	703	2,209		1,844		844
Drainage of anthracite mines, Bureau of Mines	5,105	5,313	5,029	5,122	4,529	4,922	4,029	4,322
Salaries and expenses, Office of Coal Research			940	953		1,000		1,500
Salaries and expenses, Office of Minerals Exploration	184	492	304	610		760		760
Lead zinc stabilization program, Office of Minerals Exploration							2,450	2,650
Construction, Bureau of Commercial Fisheries	245	912	354	2,368		8,910		10,516
Promote and develop fishery products and research pertaining to American fisheries, Bureau of Commercial Fisheries (indefinite)	135	1,077	260	1,314		1,171		1,271
Construction, Bureau of Sport Fisheries and Wildlife	1,957	3,978	2,661	5,266	246	4,924		4,510
Expenses for sales, etc. in refuges, Migratory Bird Conservation Act, Bureau of Sport Fisheries and Wildlife (indefinite special fund)	4	9	27	37	7	32		25
Federal aid in fish restoration and management, Bureau of Sport Fisheries and Wildlife (receipt limitation)	1,932	9,161	1,508	9,147	1,701	10,400	1,523	10,620
Federal aid in wildlife restoration, Bureau of Sport Fisheries and Wildlife (indefinite special fund)	5,223	27,545	5,417	26,538	4,240	27,023	3,206	26,323
Management of national wildlife refuges, Bureau of Sport Fisheries and Wildlife (indefinite special fund)	144	336	69	280	85	341	141	340
Migratory bird conservation account, Bureau of Sport Fisheries and Wildlife (receipt limitation)	343	2,927	754	2,431		3,131		5,131
General investigations, Bureau of Reclamation	516	900	477	904		840		1,240

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ANALYSIS OF UNEXPENDED BALANCES—Continued

[In thousands of dollars]

Description	Balance, start of 1961		Balance, start of 1962		Balance, start of 1963		Balance, start of 1964	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document—Continued								
Appropriations—Continued								
Construction and rehabilitation, Bureau of Reclamation	8,043	48,132	6,789	65,838	86	78,030	79	85,905
Operation and maintenance, Bureau of Reclamation	1,411	4,559	1,215	5,574	1,065	8,760	843	11,010
Loan program, Bureau of Reclamation	917	26,540	2,225	21,495	4,370	19,768	----------	15,568
Emergency fund, Bureau of Reclamation	----------	----------	380	397	380	1,252	380	1,751
Disposal of Coulee Dam community, Bureau of Reclamation (indefinite special fund)	19	20	31	31	26	26	21	21
Boulder City municipal fund, Bureau of Reclamation (indefinite special fund)	80	84	16	20	9	9	2	2
Operation, maintenance, and replacement works, North Platte project, Bureau of Reclamation (indefinite special fund)	19	19	23	23	16	16	20	20
Refunds and returns, Bureau of Reclamation (indefinite)	33	33	30	30	----------	----------	----------	----------
Construction, Bonneville Power Administration	1,313	19,719	1,838	12,882	----------	14,257	----------	24,907
Continuing fund for emergency expenses, Bonneville Power Administration (indefinite special fund)	500	500	500	500	500	500	500	500
Continuing fund, Southeastern Power Administration (indefinite special fund)	50	50	50	50	50	50	50	50
Construction, Southwestern Power Administration	144	410	295	1,044	----------	205	340	4,369
Continuing fund, Southwestern Power Administration (indefinite special fund)	300	648	300	655	300	2,200	300	4,700
Construction, Office of Saline Water	269	1,619	517	2,183	----------	2,700	----------	----------
Other	----------	46,443	----------	47,209	----------	58,365	----------	69,551
Total, appropriations	47,063	247,288	44,463	260,698	21,575	332,449	17,841	405,653
Authorizations to expend from debt receipts:								
Development and operation of helium properties, Bureau of Mines	----------	----------	----------	----------	10,000	10,000	14,000	14,000
Operating funds, Virgin Islands Corporation	----------	91	----------	631	----------	150	----------	----------
Total, authorizations to expend from debt receipts	----------	91	----------	631	10,000	10,150	14,000	14,000
Contract authorizations:								
Education and welfare services, Bureau of Indian Affairs	----------	469	----------	542	----------	620	----------	620
Road construction, Bureau of Indian Affairs	28,070	32,085	21,518	29,585	16,000	25,585	----------	8,585
Construction, National Park Service	38,876	51,053	40,094	55,052	35,700	59,052	----------	29,052
Total, contract authorizations	66,946	83,607	61,612	85,179	51,700	85,257	----------	38,257
Revolving and management funds:								
Advances and reimbursements, Bureau of Land Management	----------	----------	----------	2	----------	----------	----------	----------
Revolving funds for loans, Bureau of Indian Affairs	4,462	4,462	4,196	4,196	951	951	716	716
Liquidation of Hoonah housing project revolving fund, Bureau of Indian Affairs	109	109	108	108	1	1	----------	----------
Advances and reimbursements, Bureau of Indian Affairs	554	835	473	515	----------	----------	----------	----------
Advances and reimbursements, National Park Service	1	2	1	2	----------	----------	----------	----------
Loans to private trading enterprises, Trust Territory of the Pacific Islands, Office of Territories	172	172	207	207	237	237	267	267
Alaska Railroad revolving fund, Alaska Railroad	6,195	6,665	6,347	6,775	6,586	7,041	7,100	7,555
Advances and reimbursements, Geological Survey	156	409	991	991	----------	1	----------	1
Development and operation of helium properties, Bureau of Mines	3,911	7,603	3,125	6,661	115	3,602	2,630	5,602
Advances and reimbursements, Bureau of Mines	316	447	393	448	350	448	350	448
Federal ship mortgage insurance fund, fishing vessels, Bureau of Commercial Fisheries	----------	----------	3	3	18	18	53	53
Fisheries loan fund, Bureau of Commercial Fisheries	6,568	7,520	6,059	6,345	5,245	5,460	4,240	4,455
Advances and reimbursements, Bureau of Sport Fisheries and Wildlife	17	17	2	3	----------	----------	----------	----------
Continuing fund for emergency expenses, Fort Peck project, Montana, Bureau of Reclamation	746	464	650	426	756	500	756	500
Upper Colorado River Basin fund, Bureau of Reclamation	30,235	64,283	22,361	66,003	----------	41,474	----------	54,129
Working capital fund, Office of the Secretary	229	168	210	190	212	192	214	194
Advances and reimbursements, Office of the Secretary	16	46	21	59	----------	150	----------	500
Operating fund, Virgin Islands Corporation	−864	75	941	380	1,686	720	2,307	1,350
Total revolving and management funds	52,823	93,277	46,087	93,314	16,157	60,795	18,633	75,770
Proposed for separate transmittal:								
Appropriations	----------	----------	----------	----------	2,440	3,117	----------	----------
Total, Department of the Interior	166,832	424,264	152,164	439,823	101,872	491,769	50,474	533,680

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DEPARTMENT OF JUSTICE

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

Current authorizations:

SALARIES AND EXPENSES, GENERAL ADMINISTRATION

For expenses necessary for the administration of the Department of Justice and for examination of judicial offices, including purchase (two for replacement only) and hire of passenger motor vehicles; and miscellaneous and emergency expenses (*including not to exceed $2,000 for official reception and representation expenses*) authorized or approved by the Attorney General or the Administrative Assistant Attorney General; [$4,165,000] *$4,311,000. (5 U.S.C.A. 291, note, 294, 310, 341; 8 U.S.C. 1103; 18 U.S.C. 4201–9, 13 Stat. 516, Department of Justice Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Direct program:			
1. Executive direction	759	767	799
2. Administrative reviews and appeals	786	808	836
3. Administrative services	2,506	2,594	2,676
Total direct program costs	4,051	4,169	4,311
Reimbursable program:			
3. Administrative services	50	50	50
Total program costs	4,101	4,219	4,361
Change in selected resources [1]	−25		
Total obligations	4,076	4,219	4,361
Financing:			
Comparative transfers from other accounts	−4	−4	
Advances and reimbursements from non-Federal sources	−50	−50	−50
Unobligated balance lapsing	14		
New obligational authority (appropriation)	**4,036**	**4,165**	**4,311**

Note.—Reimbursements from non-Federal sources are derived from receipts from alien property operations.

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $67 thousand; 1961, $42 thousand; 1962, $42 thousand; 1963, $42 thousand.

2. *Administrative reviews and appeals.*—In addition to reviews of requests for pardon, these include the work of the Board of Parole and of the Board of Immigration Appeals. The following tables show the workloads of these boards:

BOARD OF PAROLE

	1960 actual	*1961 actual*	*1962 estimate*	*1963 estimate*
Parole decisions:				
Hearings	15,041	16,591	17,350	18,150
Reviews	2,891	2,950	3,000	3,000
Paroles denied	5,461	5,923	6,050	6,250
Paroles granted	4,666	4,768	5,000	5,200
Juvenile and youth offender considerations	3,104	3,594	3,600	3,700
Determinations of eligibility for parole	391	696	1,000	1,200
Considerations of eligibility to hold labor union office	[1]3	5	15	20

[1] New function in effect for only fraction of year.

BOARD OF IMMIGRATION APPEALS

Cases pending, beginning of year	152	171	148	123
Cases received	1,240	1,075	1,150	1,200
Cases closed	1,221	1,098	1,175	1,225
Cases pending, end of year	171	148	123	98

3. *Administrative services.*—The administrative division serves as the focal point for departmentwide management and administration. This division also furnishes administrative services to the smaller offices and divisions, the Office of Alien Property, and for the larger divisions and bureaus when such functions can be more effectively and economically performed centrally. The Department's library containing over 230 thousand volumes of legal and related reference material is included within this activity.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	3,255	3,440	3,549
Positions other than permanent	63	20	20
Other personnel compensation	38	1	1
Total personnel compensation	3,356	3,461	3,570
Direct costs:			
11 Personnel compensation	3,310	3,414	3,524
12 Personnel benefits	245	249	255
21 Travel and transportation of persons	80	99	120
22 Transportation of things		1	1
23 Rent, communications, and utilities	80	83	88
24 Printing and reproduction	62	48	50
25 Other services	79	70	70
26 Supplies and materials	51	55	55
31 Equipment	144	150	148
Total direct costs	4,051	4,169	4,311
Reimbursable costs:			
11 Personnel compensation	46	47	46
12 Personnel benefits	4	3	4
Total reimbursable costs	50	50	50
Total costs	4,101	4,219	4,361
Change in selected resources	−25		
Total obligations	4,076	4,219	4,361

Personnel Summary

Total number of permanent positions	569	579	583
Full-time equivalent of other positions	9	3	3
Average number of all employees	520	539	549
Number of employees at end of year	553	562	566
Average GS grade	6.5	6.5	6.5
Average GS salary	$6,216	$6,279	$6,365
Average salary of grades established by 18 U.S.C. 4201	$17,514	$17,514	$17,514
Average salary of ungraded positions	$4,988	$5,008	$5,013

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

For expenses necessary for the legal activities of the Department of Justice, not otherwise provided for, including miscellaneous and emergency expenses authorized or approved by the Attorney General or the Administrative Assistant Attorney General; *not to exceed $20,000 for expenses of collecting evidence, to be expended under the direction of the Attorney General and accounted for solely on his certificate;* and advances of public moneys pursuant to law (31 U.S.C. 529); [$15,325,000] *$16,760,000.*

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LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Continued

Current authorizations—Continued

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES—Continued

[For an additional amount for "Salaries and expenses, general legal activities", $460,000.] *(5 U.S.C. 22, 291, 293, 295, 310, 315, 341; Department of Justice Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Conduct of Supreme Court proceedings and coordination of appellate matters	438	428	440
2. General tax matters	2,724	3,421	3,589
3. Criminal matters	1,959	2,471	3,100
4. Claims, customs, and general civil matters	3,529	3,633	3,708
5. Land matters	3,803	3,545	3,570
6. Legal opinions	440	484	490
7. Internal security matters	947	1,023	1,052
8. Civil rights matters	628	768	811
Total program costs	14,468	15,773	16,760
Change in selected resources [1]	−533		
Total obligations	13,935	15,773	16,760
Financing:			
Unobligated balance lapsing	330		
New obligational authority	**14,265**	**15,773**	**16,760**
New obligational authority:			
Appropriation	14,265	15,785	16,760
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−12	
Appropriation (adjusted)	**14,265**	**15,773**	**16,760**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $710 thousand; 1961, $177 thousand; 1962, $177 thousand; 1963, $177 thousand.

The following legal activities of the Department are financed from this appropriation:

1. *Conduct of Supreme Court proceedings and coordination of appellate matters.*—All appellate matters are supervised and controlled, and the Government is represented before the Supreme Court.

2. *General tax matters.*—Cases arising under the internal revenue laws and other tax statutes are prosecuted or defended under this activity.

CASELOAD

	1960 actual	1961 actual	1962 estimate	1963 estimate
Pending, beginning of year	4,261	4,416	4,704	4,929
Received	6,469	6,885	7,225	7,600
Terminated	6,314	6,597	7,000	7,500
Pending, end of year	4,416	4,704	4,929	5,029

3. *Criminal matters.*—These embrace all actions in criminal law except tax, internal security, antitrust, and civil rights matters.

CASELOAD

	1960 actual	1961 actual	1962 estimate	1963 estimate
Pending, beginning of year	165	162	183	173
Received	3,980	3,777	3,880	3,965
Terminated	3,983	3,756	3,890	3,965
Pending, end of year	162	183	173	173

4. *Claims, customs, and general civil matters.*—The prosecution or defense of civil suits and claims of the Government, except tax, land, and civil rights, are handled by this activity.

CASELOAD

	1960 actual	1961 actual	1962 estimate	1963 estimate
Pending, beginning of year	14,303	[1]13,632	14,803	15,262
Received	9,231	9,116	9,994	10,278
Terminated	[1]9,902	7,945	9,535	9,905
Pending, end of year	[1]13,632	14,803	15,262	15,635

[1] Adjusted to reflect changes in statistics previously reported.

5. *Land matters.*—These include all civil suits and matters relating to title, possession, and use of Federal land and natural resources, including civil litigation involving Indians and Indian affairs in which the United States is interested.

6. *Legal opinions.*—Opinions are prepared for the President and executive agencies, and proposed Executive orders and proclamations are reviewed as to form and legality.

7. *Internal security matters.*—This involves litigation and related matters concerning the internal security of the United States.

8. *Civil rights matters.*—Cases and matters involving the civil rights of persons within the jurisdiction of the United States are handled in this activity.

CASELOAD

	1960 actual	1961 actual	1962 estimate	1963 estimate
Pending, beginning of year	401	[1]607	898	900
Received	2,188	2,957	3,500	4,000
Terminated	[1]1,982	2,666	3,498	4,000
Pending, end of year	[1]607	898	900	900

[1] Adjusted to reflect changes in statistics previously reported.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	10,230	11,864	12,556
	Positions other than permanent	299	142	142
	Other personnel compensation	1,701	1,266	1,266
	Total personnel compensation	12,230	13,272	13,964
12	Personnel benefits	765	861	907
21	Travel and transportation of persons	448	502	776
22	Transportation of things	2	2	2
23	Rent, communications, and utilities	150	306	234
24	Printing and reproduction	430	417	429
25	Other services	181	189	194
26	Supplies and materials	110	120	121
31	Equipment	152	104	113
	Unvouchered			20
	Total costs	14,468	15,773	16,760
	Change in selected resources	−533		
	Total obligations	13,935	15,773	16,760

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	1,415	1,540	1,576
Full-time equivalent of other positions	36	17	17
Average number of all employees	1,268	1,460	1,524
Number of employees at end of year	1,354	1,500	1,530
Average GS grade	9.1	9.1	9.1
Average GS salary	$8,218	$8,150	$8,271
Average salary of ungraded positions	$12,780	$12,780	$12,780

ALIEN PROPERTY ACTIVITIES

LIMITATION ON GENERAL ADMINISTRATIVE EXPENSES

(Trust fund)

The Attorney General, or such officer as he may designate, is hereby authorized to pay out of any funds or other property or interest vested in him or transferred to him pursuant to or with respect to the Trading With the Enemy Act of October 6, 1917, as amended

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(50 U.S.C. App.), and the International Claims Settlement Act, as amended (22 U.S.C. 1631), necessary expenses incurred in carrying out the powers and duties conferred on the Attorney General pursuant to said Acts: *Provided,* That not to exceed $690,000 shall be available in the current fiscal year for the general administrative expenses of alien property activities, including rent of private or Government-owned space in the District of Columbia: *Provided further,* That on or before November 1 of the current fiscal year the Attorney General shall make a report to the Appropriations Committees of the Senate and the House of Representatives giving detailed information on all administrative and nonadministrative expenses incurred during the next preceding fiscal year in connection with the alien property activities: *Provided further,* That of the total amount herein authorized the amount of $50,000 is to be transferred to the appropriation for "Salaries and expenses, general administration", Justice. (*5 U.S.C. 295, 310, 312, 314, 341, 341e; 50 U.S.C., App. 6; Executive Order 9788, Oct. 14, 1946, 11 F.R. 11981; Attorney General's Order 249–61, September 1, 1961, 26 F.R. 8400; Department of Justice Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Management and liquidation (total program costs—obligations)	746	690	690
Financing:			
Unobligated balance lapsing	9		
Limitation	**755**	**690**	**690**

Effective September 1, 1961, the Office of Alien Property was transferred to the Civil Division of the Department. The Office takes care of the Government's interests in wartime measures against alien property. The expense of handling litigation, claims, property liquidation, and accounting and auditing functions pertaining to vested property will continue to be financed from the alien property fund. Collections from property being liquidated (World War II) totaled $3,784 thousand in 1961, and are expected to total $3 million and $2.5 million, respectively, in 1962 and 1963. Actual and predicted workloads are reflected by the following tables:

CASELOAD

	1960 actual	*1961 actual*	*1962 estimate*	*1963 estimate*
Claims:				
Pending, beginning of year	3,752	[2][3] 1,426	1,150	875
Received (includes special claims load created by pending court decision)	[1] 2,046	0	0	0
Reopened	257	15	0	0
Adjustment of number of claims pending	[2] −3,338			
Terminated	1,291	291	275	275
Pending, end of year	[2][3] 1,426	1,150	875	600
Litigation:				
Pending, beginning of year	276	[2] 210	182	139
Received or reopened	27	55	30	25
Terminated	[2] 93	83	73	65
Pending, end of year	[2] 210	182	139	99
Property being liquidated:				
Pending, beginning of year	59	[2] 1,011	851	730
Received	14	37	83	83
Adjustment of number of cases being liquidated	[2] 978			
Terminated	40	197	204	241
Pending, end of year	[2] 1,011	851	730	572

[1] Includes intervenor claims in I.G. Chemie litigation.
[2] Adjusted to reflect changes in statistics previously reported.
[3] Excludes 1,838 intervenor claims in I.G. Chemie litigation.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	553	480	482
	Positions other than permanent	21	23	21
	Other personnel compensation	2		
	Total personnel compensation	576	503	503
12	Personnel benefits	40	35	35
21	Travel and transportation of persons	8	15	15
23	Rent, communications, and utilities	44	36	36
24	Printing and reproduction	8	10	10
25	Other services	69	87	87
26	Supplies and materials	1	2	2
31	Equipment		2	2
	Total costs—obligations	746	690	690

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	63	48	48
Full-time equivalent of other positions	2	2	2
Average number of all employees	65	49	49
Number of employees at end of year	49	47	47
Average GS grade	9.5	10.3	10.3
Average GS salary	$8,897	$10,021	$10,062

Salaries and Expenses, Antitrust Division

For expenses necessary for the enforcement of antitrust and kindred laws, [$5,500,000] *$5,988,000: Provided,* That none of this appropriation shall be expended for the establishment and maintenance of permanent regional offices of the Antitrust Division.

[For an additional amount for "Salaries and expenses, Antitrust Division", $375,000.] (*5 U.S.C. 295, 310, 315, 341; 15 U.S.C. 1–34; Department of Justice Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Enforcement of antitrust and kindred laws (total program costs)	5,129	5,865	5,988
Change in selected resources [1]	−59		
Total obligations	5,070	5,865	5,988
Financing:			
Comparative transfers to other accounts	4	4	
New obligational authority	**5,074**	**5,869**	**5,988**
New obligational authority:			
Appropriation	5,074	5,875	5,988
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−6	
Appropriation (adjusted)	**5,074**	**5,869**	**5,988**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $82 thousand; 1961, $23 thousand; 1962, $23 thousand; 1963, $23 thousand.

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LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Continued

Current authorizations—Continued

SALARIES AND EXPENSES, ANTITRUST DIVISION—Continued

Enforcement of antitrust and kindred laws.—This division administers and enforces the antitrust laws and related statutes. Actual and estimated caseloads are indicated in the following table:

CASELOAD

	1960 actual	*1961 actual*	*1962 estimate*	*1963 estimate*
Pending, beginning of year	100	141	137	149
Filed	86	62	80	85
Terminated	45	66	68	70
Pending, end of year	141	137	149	164

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	4,099	4,658	4,792
	Positions other than permanent	112	51	51
	Other personnel compensation	27	12	12
	Total personnel compensation	4,238	4,721	4,855
12	Personnel benefits	298	326	335
21	Travel and transportation of persons	196	223	229
22	Transportation of things	7	6	6
23	Rent, communications, and utilities	61	134	77
24	Printing and reproduction	76	119	133
25	Other services	144	227	244
26	Supplies and materials	44	52	52
31	Equipment	65	57	57
	Total costs	5,129	5,865	5,988
	Change in selected resources	−59		
	Total obligations	5,070	5,865	5,988

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	535	614	614
Full-time equivalent of other positions	13	6	6
Average number of all employees	503	572	580
Number of employees at end of year	526	604	604
Average GS grade	9.4	9.3	9.3
Average GS salary	$8,338	$8,216	$8,325

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS AND MARSHALS

For necessary expenses of the offices of United States attorneys and marshals, including purchase of [one bus at not to exceed $17,500; and] firearms and ammunition; [$25,085,400] *$27,712,000*, of which not to exceed [$50,000] *$75,000* shall be available for the employment of temporary deputy marshals in lieu of bailiffs at a rate of not to exceed $12 per day: *Provided*, That of the amount herein appropriated $17,500 may be used for the emergency replacement of one prisoner-carrying bus upon certificate of the Attorney General: *Provided further, That not to exceed $12,500 shall be available for the cost of installing Government-owned police type equipment in deputy marshals' privately-owned automobiles for use in law enforcement work: Provided further*, That of the amount herein appropriated not to exceed $200,000 shall be available for payment of compensation and expenses of Commissioners appointed in condemnation cases under Rule 71A(h) of the Federal Rules of Civil Procedure. (*5 U.S.C. 320, 341; 18 U.S.C. 4008; 28 U.S.C. 501, 510, 541, 553; 48 U.S.C. 109, 110; Department of Justice Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. U.S. attorneys	13,796	14,513	16,240
2. U.S. marshals	10,157	10,572	11,472
Total program costs	23,953	25,085	27,712
Change in selected resources [1]	139		
Total obligations	24,092	25,085	27,712
Financing:			
Unobligated balance lapsing	491		
New obligational authority (appropriation)	**24,583**	**25,085**	**27,712**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $47 thousand; 1961, $186 thousand; 1962, $186 thousand; 1963, $186 thousand.

The Government is represented in each of the 91 judicial districts by a U.S. attorney and a U.S. marshal.

1. *U.S. attorneys.*—The U.S. attorney is responsible for the Government's legal interests in his district.

2. *U.S. marshals.*—The marshal has custody of all Federal offenders until released by the courts or confined in prison. He also acts as agent of the court in the service of process.

The following table shows actual and estimated workloads:

	1960 actual	*1961 actual*	*1962 estimate*	*1963 estimate*
U.S. attorneys: Caseload:				
Pending, beginning of year	25,971	[1] 26,971	29,059	31,059
Adjustment of number of cases pending	80			
Filed during year	[1] 54,919	54,668	59,000	68,600
Terminated during year	[1] 53,999	52,580	57,000	67,000
Pending, end of year	[1] 26,971	29,059	31,059	32,659
U.S. marshals:				
Process served	655,885	675,124	680,000	690,000
Process endeavors, unsuccessful	169,192	158,373	165,000	175,000
Defendants arrested	18,860	17,505	18,000	19,000
Prisoners handled	175,940	174,487	180,000	185,000

[1] Adjusted to reflect changes in statistics previously reported.

A supplemental estimate for 1962 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	17,378	17,909	19,645
	Positions other than permanent	134	145	170
	Other personnel compensation	1,010	1,057	1,118
	Total personnel compensation	18,522	19,111	20,933
12	Personnel benefits	1,138	1,188	1,299
21	Travel and transportation of persons	2,147	2,471	2,661
22	Transportation of things	15	15	15
23	Rent, communications, and utilities	592	600	850
24	Printing and reproduction	347	363	417
25	Other services	708	720	830
26	Supplies and materials	144	130	142
31	Equipment	340	487	565
	Total costs	23,953	25,085	27,712
	Change in selected resources	139		
	Total obligations	24,092	25,085	27,712

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Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	2,690	2,690	2,935
Full-time equivalent of other positions	13	14	14
Average number of all employees	2,573	2,628	2,869
Number of employees at end of year	2,458	2,600	2,860
Average GS grade	6.3	6.2	6.2
Average GS salary	$5,790	$5,832	$5,820
Average salary of ungraded positions	$9,455	$9,552	$9,568

Proposed for separate transmittal:

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS AND MARSHALS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. U.S. attorneys		340	
2. U.S. marshals		160	
Total program costs—obligations		500	
Financing:			
New obligational authority (proposed supplemental appropriation)		**500**	

Under existing legislation, 1962.—A supplemental appropriation of $500 thousand will be requested to provide additional staff and services for the 63 new district judges authorized by 75 Stat. 80. It is expected that most of the new judges will be appointed during the current year and that approximately one-fourth of the total estimated annual cost to the Department will be needed this year.

FEES AND EXPENSES OF WITNESSES

For expenses, mileage, and per diems of witnesses and for per diems in lieu of subsistence, as authorized by law, and not to exceed $275,000 for such compensation and expenses of witnesses (including expert witnesses) or informants pursuant to section 1 of the Act of July 28, 1950 (5 U.S.C. 341) and sections 4244–48 of title 18, United States Code; [$1,835,000] *$1,900,000*: *Provided,* That no part of the sum herein appropriated shall be used to pay any witness more than one attendance fee for any one calendar day. (*28 U.S.C. 1821–25, 2072; Department of Justice Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Fact witnesses	1,585	1,600	1,625
2. Expert witnesses	219	235	275
Total program costs—obligations	1,804	1,835	1,900
Financing:			
Unobligated balance lapsing	31		
New obligational authority (appropriation)	**1,835**	**1,835**	**1,900**

Fees and expenses are paid to witnesses who appear on behalf of the Government in all cases to which the United States is a party.

1. *Fact witnesses.*—These witnesses testify as to events or facts about which they have personal knowledge. The fees of physicians and psychiatrists for examining accused persons preparatory to testifying in court are also paid from this fund.

2. *Expert witnesses.*—The testimony of these witnesses entails the use of special training or information.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Fees, fact witnesses	313	320	335
	Fees, mental examinations	133	135	140
	Fees, expert witnesses	219	235	275
	Total personnel compensation	665	690	750
21	Travel and transportation of persons	1,139	1,145	1,150
	Total obligations	1,804	1,835	1,900

SALARIES AND EXPENSES, ADMINISTRATIVE CONFERENCE OF THE UNITED STATES

For expenses, not otherwise provided for, necessary for the Administrative Conference of the United States, [including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates not to exceed $75 per diem for individuals, $150,000] *$129,000.* (*Executive Order 10934, April 13, 1961, 26 F.R. 3233; Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Studies to improve administrative procedures (total program costs—obligations)		150	129
Financing:			
New obligational authority (appropriation)		**150**	**129**

Studies to improve administrative procedures.—The Conference was established to assist the President, the Congress, and the administrative agencies and executive departments in improving existing administrative procedures. It is responsible for conducting studies of the efficiency, adequacy, and fairness of present procedures by which Federal executive departments and administrative agencies determine the rights, privileges, and obligations of private persons.

The Conference is required to report to the President from time to time and to make a final report no later than December 31, 1962.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions		16	12
	Positions other than permanent		71	66
	Total personnel compensation		87	78
12	Personnel benefits		6	4
21	Travel and transportation of persons		40	32
23	Rent, communications, and utilities		4	2
24	Printing and reproduction		7	10
25	Other services		2	1
26	Supplies and materials		2	1
31	Equipment		2	1
	Total obligations		150	129

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LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Continued

Current authorizations—Continued

SALARIES AND EXPENSES, ADMINISTRATIVE CONFERENCE OF THE UNITED STATES—Continued

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions		3	3
Full-time equivalent of other positions		15	14
Average number of all employees		18	15
Number of employees at end of year		26	0
Average salary of ungraded positions		$8,100	$8,100

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Salaries and expenses, general administration	9		
2. Salaries and expenses, general legal activities	156	21	21
3. Salaries and expenses, Antitrust Division	4		
4. Salaries and expenses, U.S. attorneys and marshals	36	50	50
5. Administrative Conference of the United States	5	39	
6. President's Committee on Juvenile Delinquency and Youth Crime		45	
Total program costs	210	155	71
Change in selected resources [1]	2	−2	
Total obligations	212	153	71
Financing:			
Advances and reimbursements from other accounts	233	153	71
Unobligated balance lapsing	−21		
Total financing	212	153	71

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $0; 1961, $2 thousand; 1962, $0; 1963, $0.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	57	99	67
	Positions other than permanent	7	37	
	Other personnel compensation	137		
	Total personnel compensation	201	136	67
12	Personnel benefits	2	5	3
21	Travel and transportation of persons	4	8	
24	Printing and reproduction	1	3	1
26	Supplies and materials	3	1	
31	Equipment	1		
	Total obligations	212	153	71

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	12	13	9
Full-time equivalent of other positions	1	3	
Average number of all employees	8	16	9
Number of employees at end of year	8	19	9
Average GS grade	9.0	8.0	9.0
Average GS salary	$7,045	$7,467	$7,949
Average salary of ungraded positions	$8,800	$7,250	$7,250

FEDERAL BUREAU OF INVESTIGATION

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary for the detection and prosecution of crimes against the United States; protection of the person of the President of the United States; acquisition, collection, classification and preservation of identification and other records and their exchange with, and for the official use of, the duly authorized officials of the Federal Government, of States, cities, and other institutions, such exchange to be subject to cancellation if dissemination is made outside the receiving departments or related agencies; and such other investigations regarding official matters under the control of the Department of Justice and the Department of State as may be directed by the Attorney General, including purchase for police-type use without regard to the general purchase price limitation for the current fiscal year (not to exceed five hundred and one, including one armored vehicle, for replacement only) and hire of passenger motor vehicles; firearms and ammunition; not to exceed $10,000 for taxicab hire to be used exclusively for the purposes set forth in this paragraph; payment of rewards; and not to exceed $70,000 to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General, and to be accounted for solely on his certificate; [$127,216,000] *$130,700,000*: *Provided*, That the compensation of the Director of the Bureau shall be $22,000 per annum so long as the position is held by the present incumbent.

None of the funds appropriated for the Federal Bureau of Investigation shall be used to pay the compensation of any civil-service employee. *(5 U.S.C. 300, 340, 341, 341c, 341e; Department of Justice Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Security and criminal investigations:			
(a) Coordination	5,098	5,258	5,337
(b) Maintenance of investigative records and communications system	6,375	6,325	6,393
(c) Field investigations	94,709	96,160	99,163
2. Identification by fingerprints	10,406	10,489	10,594
3. Criminal and scientific laboratory	2,711	2,770	2,844
4. Training schools and inspectional services	811	1,078	1,104
5. General administration	5,491	5,161	5,265
Total program costs [1]	125,601	127,241	130,700
Change in selected resources [2]	−128	−115	
Total obligations	125,473	127,126	130,700
Financing:			
Unobligated balance lapsing	77		
New obligational authority	**125,550**	**127,126**	**130,700**

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Program and Financing (in thousands of dollars)—Continued

	1961 actual	1962 estimate	1963 estimate
New obligational authority:			
Appropriation	125,550	127,216	130,700
Transferred to "Operating expenses, public buildings service," General Services Administration (75 Stat. 353)		−90	
Appropriation (adjusted)	**125,550**	**127,126**	**130,700**

[1] Includes capital outlay as follows: 1961, $2,991 thousand; 1962, $3,064 thousand; 1963, $3,060 thousand.

[2] Selected resources as of June 30 are as follows:

	1960	1961	1962	1963
Stores	245	205	200	200
Unpaid undelivered orders	298	210	100	100
Total selected resources	543	415	300	300

The Federal Bureau of Investigation is the investigative branch of the Department of Justice and obtains evidence for use in civil litigation and prosecution of criminal violations of Federal law. It has primary responsibility for the internal security of the Nation. It assists all law enforcement agencies in identification and technical matters.

The appropriation request for 1963 totals $130,700 thousand. This will provide for an additional 218 employees (145 agents and 73 clerks) when compared with the number allowed under the approved appropriation for the current year. All of the additional employees are for assignment to the field where there has been a steady rise in investigative work.

1. *Security and criminal investigations.*—This activity includes the Bureau's investigative responsibilities, the coordination and maintenance of the data gathered, and the maintenance of the Bureau's communications system. Data are disseminated to other Government agencies having an official interest in them. During 1961, the Bureau received 1,628,685 names for search through its files. An increase in name searches is anticipated.

WORKLOAD VOLUME—CRIMINAL, SECURITY, AND CIVIL CLASSIFICATIONS

	1960 actual	1961 actual	1962 estimate	1963 estimate
Investigative matters received	537,335	591,226	603,000	615,000

2. *Identification by fingerprints.*—The identification division is the national repository of identification data based on fingerprint records. Fingerprints are acquired, classified, preserved, and exchanged with other duly authorized law enforcement agencies and 5,496,374 sets of fingerprints were received for handling during 1961, an increase of 293,467 sets of fingerprints over the prior year. The volume of fingerprint work is expected to increase. Sets of fingerprints on file on July 1, 1961, totaled 159,788,500.

3. *Criminal and scientific laboratory.*—The laboratory provides technical and scientific assistance to the Federal Bureau of Investigation and all duly constituted law enforcement agencies and other Federal agencies which desire to avail themselves of the service. During 1961, scientific examinations totaled 224,183, a new all-time high. The upward trend is expected to continue.

4. *Training schools and inspectional services.*—A bureau-wide inspectional service and a personnel training program are provided. The Bureau assists upon request in providing various types of training to local law enforcement agencies.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	97,116	99,188	101,413
	Positions other than permanent	15	20	20
	Other personnel compensation	6,345	6,063	6,204
	Total personnel compensation	103,476	105,271	107,637
12	Personnel benefits	6,984	7,026	7,252
21	Travel and transportation of persons	4,572	4,606	5,063
22	Transportation of things	519	494	504
23	Rent, communications, and utilities	2,939	2,956	3,419
24	Printing and reproduction	276	172	174
25	Other services	1,854	1,629	1,637
26	Supplies and materials	1,845	1,616	1,642
31	Equipment	3,136	3,466	3,367
42	Insurance claims and indemnities		5	5
	Total costs	125,601	127,241	130,700
	Change in selected resources	−128	−115	
	Total obligations	125,473	127,126	130,700

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	13,968	14,039	14,257
Full-time equivalent of other positions	3	4	4
Average number of all employees	13,524	13,579	13,797
Number of employees at end of year	13,698	13,776	13,995
Average GS grade	7.9	8.1	8.1
Average GS salary	$7,154	$7,275	$7,324

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Security and criminal investigations:			
(a) Coordination:			
Atomic Energy Commission	112	103	100
Civil Service Commission	6	6	6
Other agencies	76	17	
(b) Maintenance of investigative records and communications system: Civil Service Commission	2	1	1
(c) Field investigations:			
Atomic Energy Commission	1,186	1,085	1,053
Civil Service Commission	26	29	29
Other agencies	586	233	
Non-Federal sources	186	180	180
5. General administration:			
Atomic Energy Commission	3	2	2
Other agencies	3		
Total program costs—obligations	2,186	1,656	1,371
Financing:			
Advances and reimbursements from—			
Other accounts	2,000	1,476	1,191
Non-Federal sources (40 U.S.C. 481(c))	186	180	180
Total financing	2,186	1,656	1,371

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FEDERAL BUREAU OF INVESTIGATION—Con.

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	1,559	1,152	950
	Other personnel compensation	119	84	67
	Total personnel compensation	1,678	1,236	1,017
12	Personnel benefits	115	85	70
21	Travel and transportation of persons	130	97	49
22	Transportation of things	7	5	5
23	Rent, communications, and utilities	18	14	13
24	Printing and reproduction	1	1	1
25	Other services	24	18	17
26	Supplies and materials	17	13	12
31	Equipment	196	187	187
	Total costs—obligations	2,186	1,656	1,371

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	187	138	119
Average number of all employees	181	134	115
Number of employees at end of year	185	137	117
Average GS grade	9.8	9.7	9.3
Average GS salary	$8,604	$8,576	$8,221

IMMIGRATION AND NATURALIZATION SERVICE

Current authorizations:

SALARIES AND EXPENSES

For expenses, not otherwise provided for, necessary for the administration and enforcement of the laws relating to immigration, naturalization, and alien registration, including advance of cash to aliens for meals and lodging while en route; payment of allowances (at a rate not in excess of $1 per day) to aliens, while held in custody under the immigration laws, for work performed; payment of rewards; not to exceed $50,000 to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General and accounted for solely on his certificate; purchase for police-type use, without regard to the general purchase price limitation for the current fiscal year (not to exceed two hundred and fifty for replacement only) and hire of passenger motor vehicles; purchase (not to exceed [four] *five* for replacement only) and maintenance and operation of aircraft; firearms and ammunition, attendance at firearms matches; refunds of head tax, maintenance bills, immigration fines, and other items properly returnable, except deposits of aliens who become public charges and deposits to secure payment of fines and passage money; operation, maintenance, remodeling, and repair of buildings and the purchase of equipment incident thereto; acquisition of land as sites for enforcement fence and construction incident to such fence; reimbursement of the General Services Administration for security guard services for protection of confidential files; and maintenance, care, detention, surveillance, parole, and transportation of alien enemies and their wives and dependent children, including return of such persons to place of bona fide residence or to such other place as may be authorized by the Attorney General; [$63,500,000] *$64,600,000*: *Provided*, That of the amount herein appropriated, not to exceed $50,000 may be used for the emergency replacement of aircraft upon certificate of the Attorney General. *(5 U.S.C. 341, 341d, 341e; act of June 27, 1952, Public Law 82-414, sec. 103a; Department of Justice Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Inspection for admission into the United States	15,801	16,512	16,508
2. Detention and deportation	5,340	5,508	5,528
3. Naturalization	3,514	3,630	3,660
4. Border patrol	18,267	18,895	19,280
5. Investigating aliens' status	11,198	10,953	11,040
6. Immigration and naturalization records	4,904	5,077	5,058
7. General administration	3,523	3,503	3,526
Total program costs [1]	62,547	64,078	64,600
Change in selected resources [2]	306	−619	
Total obligations	62,853	63,459	64,600
Financing:			
Unobligated balance lapsing	34		
New obligational authority	**62,887**	**63,459**	**64,600**
New obligational authority:			
Appropriation	62,887	63,500	64,600
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−41	
Appropriation (adjusted)	**62,887**	**63,459**	**64,600**

[1] Includes capital outlay as follows: 1961, $2,258 thousand; 1962, $2,260 thousand; 1963, $2,092 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $795 thousand (1961 adjustments, $18 thousand); 1961, $1,119 thousand; 1962, $500 thousand; 1963, $500 thousand.

The Service administers and enforces the laws relating to immigration and naturalization. Recent legislation and rising volumes of international traffic will increase workloads and require additional staff.

1. *Inspection for admission into the United States.*—Control is maintained at border points, seaports, and airports over the entry of persons into the United States. Provision is made for the construction of six border stations under the joint Immigration and Naturalization Service-Bureau of Customs construction program.

WORKLOAD

	1960 actual	*1961 actual*	*1962 estimate*	*1963 estimate*
Aliens admitted with documents	1,406,134	1,491,659	1,740,000	1,800,000
Stowaways found on arrival	240	213	300	300
Citizens arrived	[1] 2,698,083	2,805,866	3,360,000	3,844,000
Alien crewmen examined on arrival	1,707,992	1,746,339	1,760,000	1,779,000
Entries over land boundries	154,034,400	160,294,175	168,304,000	175,945,000
Aliens denied entry on primary inspection	148,436	158,738	172,200	183,200

[1] Adjusted to reflect changes in statistics previously reported.

2. *Detention and deportation.*—Aliens alleged to be in the United States unlawfully are served with orders to show cause and accorded hearings. Warrants of deportation are issued, served, and executed. Detention facilities are operated and maintained.

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WORKLOAD

	1960 actual	1961 actual	1962 estimate	1963 estimate
Orders to show cause	11,817	17,252	18,500	19,000
Hearings	11,615	13,004	14,000	15,000
Aliens expelled	59,625	59,821	61,600	64,000
Average number of aliens held in detention	[1] 770	791	800	800

[1] Adjusted to reflect changes in statistics previously reported.

3. *Naturalization.*—Examinations are conducted to determine the qualifications of aliens for naturalization, including applicants for derivative citizenship. Facts and recommendations are presented to naturalization courts, and derivative citizenship is adjudicated by the Service.

WORKLOAD

	1960 actual	1961 actual	1962 estimate	1963 estimate
Applications, petition for naturalization	168,199	189,923	190,000	190,000
Applications, derivative citizenship	36,770	42,283	42,000	42,000
Applications for new papers	8,962	9,317	10,000	10,000
Recommendations to courts	123,383	137,051	140,000	140,000

4. *Border patrol.*—The patrol guards the international boundaries to combat smuggling and apprehends aliens illegally in the United States.

WORKLOAD

	1960 actual	1961 actual	1962 estimate	1963 estimate
Persons apprehended	29,881	30,209	30,300	30,800
Deportable aliens	28,966	29,384	29,300	30,500
Smugglers of aliens	330	284	300	330
Other law violators	1,089	1,083	1,000	1,000

5. *Investigating aliens' status.*—These investigations deal with admission, naturalization, deportation, and arrests for violation of the immigration and nationality laws.

WORKLOAD

	1960 actual	1961 actual	1962 estimate	1963 estimate
Pending, start of year	10,654	9,678	10,317	10,243
Received	59,104	57,239	[2] 54,421	54,421
Terminated	60,080	[1] 56,600	54,495	54,945
Pending, end of year	9,678	10,317	10,243	9,719

[1] Apparent decrease from 1960 results from revision of case definition.
[2] Apparent decrease in the 1962 and 1963 estimates results from revision of reporting requirements.

6. *Immigration and naturalization records.*—Documents of entry, address, departure, and naturalization of aliens are received, recorded and filed, including annual report of current addresses from all aliens.

WORKLOAD

	1960 actual	1961 actual	1962 estimate	1963 estimate
New files prepared	450,209	489,157	490,000	517,000
Index searches	3,450,430	3,425,231	3,669,000	3,802,000
Alien address reports	2,948,973	3,038,304	3,095,000	3,139,000

Transfer of property without payment from another organizational unit.—On July 1, 1961 the Immigration and Naturalization Service began occupancy of the facilities at the deactivated Port Isabel, Tex., auxiliary air station. The estimated fair market value of the real and personal property is $462 thousand and $31 thousand, respectively.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	42,065	44,049	44,707
	Positions other than permanent	843	578	578
	Other personnel compensation	4,631	4,567	4,572
	Total personnel compensation	47,540	49,194	49,857
12	Personnel benefits	3,767	3,937	3,987
21	Travel and transportation of persons	2,465	2,282	2,282
22	Transportation of things	683	590	593
23	Rent, communications, and utilities	1,240	1,153	1,159
24	Printing and reproduction	378	385	378
25	Other services	1,954	2,000	1,953
26	Supplies and materials	2,200	2,220	2,242
31	Equipment	1,819	1,721	1,560
32	Lands and structures	439	539	532
42	Insurance claims and indemnities	10	4	4
44	Refunds	31	31	31
	Unvouchered	50	50	50
	Subtotal	62,575	64,106	64,628
	Deduct quarters and subsistence	28	28	28
	Total costs	62,547	64,078	64,600
	Change in selected resources	306	−619	
	Total obligations	62,853	63,459	64,600

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	7,062	7,190	7,237
Full-time equivalent of other positions	220	141	141
Average number of all employees	6,788	6,876	6,886
Number of employees at end of year	6,981	7,055	7,061
Average GS grade	7.6	7.6	7.6
Average GS salary	$6,450	$6,531	$6,613

Permanent authorizations:

REFUND OF BOND FORFEITURES BY REFUGEES

(Indefinite)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Refund of bond forfeitures by refugees (total program costs—obligations) (object class 44)	3	10	
Financing:			
New obligational authority (appropriation)	**3**	**10**	

Refunds are made under authority of 72 Stat. 375 to certain persons who posted departure bonds with the Attorney General.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Inspection for admission into the United States	1,326	1,488	1,363
2. Detention and deportation	137	128	128
3. Naturalization	32	59	50
4. Border patrol	144	35	37
5. Investigating aliens' status	37	14	14
6. Immigration and naturalization records	1	1	1
7. General administration	3	6	6
Total program costs	1,680	1,731	1,599

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IMMIGRATION AND NATURALIZATION SERVICE—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
Change in selected resources [1]	9	−9	
Total obligations	1,689	1,722	1,599
Financing:			
Advances and reimbursements from—			
Other accounts	11	138	13
Non-Federal sources	1,678	1,584	1,586
Total financing	1,689	1,722	1,599

Note.—Reimbursements from non-Federal sources above are mainly from transportation lines for overtime services rendered (8 U.S.C. 109c) and expenses of detained aliens (8 U.S.C. 1356).

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $0; 1961, $9 thousand; 1962, $0; 1963, $0.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Positions other than permanent	5	4	4
	Other personnel compensation	1,317	1,348	1,348
	Total personnel compensation	1,322	1,352	1,352
21	Travel and transportation of persons	129	128	128
23	Rent, communications, and utilities	2	2	2
24	Printing and reproduction	41	50	50
25	Other services	10	10	10
26	Supplies and materials	2	1	1
31	Equipment	183	54	56
32	Lands and structures		125	
	Total costs—obligations	1,689	1,722	1,599

FEDERAL PRISON SYSTEM

Current authorizations:

SALARIES AND EXPENSES, BUREAU OF PRISONS

For expenses necessary for the administration, operation, and maintenance of Federal penal and correctional institutions, including supervision of United States prisoners in non-Federal institutions; purchase of not to exceed [twenty] *twenty-six (of which twenty shall be* for replacement only) and hire of passenger motor vehicles; compilation of statistics relating to prisoners in Federal and non-Federal penal and correctional institutions; payment pursuant to law of claims of employees for loss, damage, or destruction of personal property (31 U.S.C. 238); firearms and ammunition; medals and other awards; payment of rewards; purchase and exchange of farm products and livestock; construction of buildings at prison camps; and acquisition of land *and water rights* as authorized by section 7 of the Act of July 28, 1950 (5 U.S.C. 341f); [$46,613,500] *$49,455,000*: *Provided*, That there may be transferred to the Public Health Service such amounts as may be necessary, in the discretion of the Attorney General, for direct expenditure by that Service for medical relief for inmates of Federal penal and correctional institutions. (*5 U.S.C. 341e, 341g; 18 U.S.C. 4005, 4007, 4008, 4042, 4082, 4281; Department of Justice Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs:			
1. Custody, care, and treatment of prisoners in Federal institutions:			
(a) Custody	18,325	19,302	20,230
(b) Subsistence (including farming operations)	6,472	6,573	6,902
(c) Education and welfare	3,473	3,696	3,997
(d) Clothing, allowances, medical expenses, releases, and transfers	3,037	3,441	3,593
2. Maintenance and operation of institutions	12,048	11,082	12,063
3. Medical services	2,336	2,418	2,490
4. General administration	1,277	1,509	1,517
Total operating costs	46,968	48,021	50,792
Unfunded adjustments to total operating costs:			
Depreciation included above	−966	−880	−880
Property or services transferred in without charge, net	−1,594	−1,000	−1,000
Total operating costs, funded	44,408	46,141	48,912
Capital outlay:			
2. Maintenance and operation of institutions	1,677	1,250	1,250
Unfunded adjustments to capital outlay costs: Property or services transferred in without charge, net	−966	−800	−800
Total capital outlay, funded	711	450	450
Total operating costs, funded, and capital outlay, funded	45,119	46,591	49,362
Change in selected resources [1]	73	23	93
Total obligations	45,192	46,614	49,455
Financing:			
Unobligated balance lapsing	3		
New obligational authority (appropriation)	**45,195**	**46,614**	**49,455**

[1] Selected resources as of June 30 are as follows:

	1960	*1961 adjustments*	*1961*	*1962*	*1963*
Stores	2,824		3,156	3,179	3,272
Unpaid undelivered orders	867	−46	562	562	562
Total selected resources	3,691	−46	3,718	3,741	3,834

This appropriation will provide for the custody and care of an average of 25,000 prisoners and the maintenance and operation of 30 institutions and the central office. An average of 5,224 employees will be employed with the funds in this appropriation. The medical care of prisoners is provided by the U.S. Public Health Service.

1. *Custody, care, and treatment of prisoners* covers the direct care costs of all prisoners in the Federal Prison System. These include the costs of all food, clothing, education, custodial requirements, welfare services, release transportation, and related personal services. The funds required, exclusive of salary costs, are in direct relation to the estimated number of prisoners expected to be maintained in 1963, which is 25,000, at an estimated cost per man per day of $0.82. The average daily population for 1961 was 23,378 as compared to 22,604 in 1960.

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2. *Maintenance and operation of institutions.*—This activity includes administrative expenses, all utility services, operation of motor vehicles, the repair and maintenance of all buildings and facilities, and equipment replacements. The cost of personal services attributable to these activities is also included.

3. *Medical services.*—Funds are allocated to the Public Health Service for the cost of medical, psychiatric, and technical services.

A supplemental estimate for 1962 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
BUREAU OF PRISONS			
11 Personnel compensation:			
Permanent positions	27,816	28,935	30,564
Positions other than permanent	254	281	281
Other personnel compensation	1,357	1,258	1,294
Total personnel compensation	29,427	30,474	32,139
12 Personnel benefits	2,252	2,309	2,454
21 Travel and transportation of persons	480	460	492
22 Transportation of things	352	250	291
23 Rent, communications, and utilities	1,122	1,210	1,240
24 Printing and reproduction	41	40	40
25 Other services	344	284	309
26 Supplies and materials	8,310	8,872	9,463
31 Equipment	717	499	569
32 Lands and structures			50
41 Grants, subsidies, and contributions	161	200	250
42 Insurance claims and indemnities	1		
Subtotal	43,207	44,598	47,297
Deduct quarters and subsistence charges	424	425	425
Total costs, Bureau of Prisons	42,783	44,173	46,872
ALLOCATION TO PUBLIC HEALTH SERVICE			
11 Personnel compensation:			
Permanent positions	2,141	2,213	2,273
Positions other than permanent	14	6	6
Other personnel compensation	39	34	37
Total personnel compensation	2,194	2,253	2,316
12 Personnel benefits	87	90	99
21 Travel and transportation of persons	17	20	20
22 Transportation of things	37	40	40
41 Grants, subsidies, and contributions	1	15	15
Total costs, Public Health Service	2,336	2,418	2,490
Total costs	45,119	46,591	49,362
Change in selected resources	73	23	93
Total obligations	45,192	46,614	49,455

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
BUREAU OF PRISONS			
Total number of permanent positions	4,690	4,812	5,011
Full-time equivalent of other positions	42	46	46
Average number of all employees	4,603	4,741	4,941
Number of employees at end of year	4,734	4,856	5,055

Personnel Summary—Continued

	1961 actual	1962 estimate	1963 estimate
BUREAU OF PRISONS—Continued			
Average GS grade	7.2	7.2	7.5
Average GS salary	$6,042	$6,107	$6,170
Average salary of ungraded positions	$7,098	$7,183	$7,291
ALLOCATION TO PUBLIC HEALTH SERVICE			
Total number of permanent positions	269	272	286
Full-time equivalent of other positions	2	1	1
Average number of all employees	270	271	283
Number of employees at end of year	274	272	286
Average GS grade	8.4	8.7	8.6
Average GS salary	$6,570	$6,870	$6,654
Average salary of grades established by Act of July 1, 1944 (42 U.S.C. 207)	$10,272	$10,566	$10,566

Proposed for separate transmittal:

SALARIES AND EXPENSES, BUREAU OF PRISONS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Custody, care, and treatment of prisoners in Federal institutions:			
(a) Custody		2	
(b) Subsistence (including farming operations)		99	
(c) Education and welfare		4	
(d) Clothing, allowances, medical expenses, releases, and transfers		18	
2. Maintenance and operation of institutions		111	
Total program costs—obligations		234	
Financing:			
New obligational authority (proposed supplemental appropriation)		**234**	

Under existing legislation, 1962.—It is anticipated that a supplemental appropriation will be needed to meet estimated costs in excess of currently available funds due to increased prisoner population and wage-board promotions granted employees engaged in the maintenance and operation of the various institutions.

BUILDINGS AND FACILITIES

For constructing, remodeling, and equipping necessary buildings and facilities at existing penal and correctional institutions, including all necessary expenses incident thereto, by contract or force account, [$2,050,000] *$3,945,000, of which not to exceed $1,350,000 shall be available for planning, site acquisition, and site preparation for a new psychiatric institution*: *Provided,* That labor of United States prisoners may be used for work performed under this appropriation. (*Department of Justice Appropriation Act, 1962.*)

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FEDERAL PRISON SYSTEM—Continued

Current authorizations—Continued

BUILDINGS AND FACILITIES—Continued

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1963 financing			
	Total estimate	To June 30, 1960	1961 actual	1962 estimate	1963 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1963	Appropriation required to complete
Program by activities:									
1. Construction:									
(a) Maximum security institution	10,000	938	985	6,000	2,077	2,077			
(b) Psychiatric institution	16,735			150	1,450	100		1,350	15,135
(c) Replace National Training School	8,500				250			250	8,250
(d) Powerplant, Lewisburg, Pa	1,850	1,114	272	464					
(e) Powerplant, Chillicothe, Ohio	1,200	18	82	700	400	400			
(f) Chapel, Chillicothe, Ohio	95	10	3	60	22	22			
(g) Staff housing, various institutions	350	97	93	160					
(h) Inmate housing, youth institution	325			75	250	250			
(i) Women's unit, Terminal Island, Calif	100			80	20	20			
(j) Alcatraz planning and rehabilitation	150					150	150		
(k) Chapel, McNeil Island, Wash	100			60	40	40			
(l) Chapel facilities, El Reno, Okla	135				80		55	135	
(m) Additional facilities, Texarkana, Tex	350				75		275	350	
(n) Open youth institution	860				575		285	860	
(o) Other	1,623	828	285	488		22	22		
2. Repairs and improvements	2,679		646	1,033	1,000			1,000	
Total program costs	45,052	3,005	2,366	9,270	6,239	3,081	787	3,945	23,385
Unfunded adjustment to total program costs: Property transferred in without charge, net			−5						
Total program costs, funded			2,361	9,270	6,239				
Change in selected resources [1]			8,225	−6,253	−2,255				
Total obligations			10,586	3,017	3,984				
Financing:									
Unobligated balance brought forward			−2,432	−1,721	−754				
Unobligated balance carried forward			1,721	754	715				
New obligational authority (appropriation)			**9,875**	**2,050**	**3,945**				

[1] Selected resources as of June 30, are as follows:

	1960	*1961 adjustments*	*1961*	*1962*	*1963*
Stores	85		24	24	24
Unpaid undelivered orders	719	−449	8,556	2,303	48
Total selected resources	804	−449	8,580	2,327	72

1. *Construction.*—The appropriation requested will provide funds for preliminary work on a psychiatric institution, constructing an open youth unit, advance planning of a replacement for the National Training School, and construction of additions to the physical plants at El Reno and Texarkana.

2. *Repairs and improvements.*—The funds requested will aid in the reduction of a large backlog of needs. A substantial part of the work will be performed by inmate labor.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
BUILDINGS AND FACILITIES			
11 Personnel compensation:			
Permanent positions	216	286	309
Other personnel compensation	6	6	7
Total personnel compensation	222	292	316

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Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
BUILDINGS AND FACILITIES—Continued			
12 Personnel benefits	13	23	25
32 Lands and structures	740	2,955	3,831
Total costs	975	3,270	4,172
Unfunded adjustments to total costs: Property transferred in without charge, net	−5		
Total costs, funded, buildings and facilities	970	3,270	4,172
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
32 Lands and structures	1,391	6,000	2,067
Total costs, funded	2,361	9,270	6,239
Change in selected resources	8,225	−6,253	−2,255
Total obligations	10,586	3,017	3,984

Personnel Summary

Total number of permanent positions	46	46	50
Average number of all employees	31	40	43
Number of employees at end of year	19	46	46
Average GS grade	9.5	9.5	9.5
Average GS salary	$7,531	$7,622	$7,750
Average salary of ungraded positions	$6,991	$7,075	$7,183

SUPPORT OF UNITED STATES PRISONERS

For support of United States prisoners in non-Federal institutions, including necessary clothing and medical aid, and payment of rewards, [$3,200,000] *$3,800,000. (5 U.S.C. 341f; 18 U.S.C. 3059, 4001–4003, 4006–4009, 4042, 4082, 4085, 4086, 4125, 4244, 4281, 4282, 4283, 5036; Department of Justice Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Care of U.S. prisoners in non-Federal institutions (total program costs—obligations)	3,666	3,200	3,800
Financing:			
Unobligated balance lapsing	39		
New obligational authority (appropriation)	**3,705**	**3,200**	**3,800**

The Bureau of Prisons contracts with some 725 approved State and local jails for boarding Federal prisoners for short periods of time. Such periods occur before and during trial, while prisoners await transfer to Federal institutions after conviction, and during commitments for short sentences. An average of 3,280 prisoners was boarded at a cost of $3.05 per man per day in 1961. A supplemental estimate for 1962 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation: Positions other than permanent	35	35	35
12 Personnel benefits	3	3	3
25 Other services	3,614	3,148	3,748
26 Supplies and materials	3	3	3

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
41 Grants, subsidies, and contributions	11	11	11
Total costs—obligations	3,666	3,200	3,800

Personnel Summary

Average number of all employees	2	2	2
Number of employees at end of year	0	0	0

Proposed for separate transmittal:

SUPPORT OF UNITED STATES PRISONERS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Care of U.S. prisoners in non-Federal institutions (total program costs—obligations)		600	
Financing:			
New obligational authority (proposed supplemental appropriation)		**600**	

Under existing legislation, 1962.—It is anticipated that a supplemental appropriation will be needed to meet estimated costs in excess of currently available funds for the care of Federal prisoners in non-Federal institutions.

Intragovernmental funds:

FEDERAL PRISON INDUSTRIES, INCORPORATED

The following corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such corporation, and in accord with the law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the program set forth in the budget for the fiscal year [1962] *1963* for such corporation *including purchase (not to exceed ten) and hire of passenger motor vehicles,* except as hereinafter provided. *(Departments of State and Justice, The Judiciary, and Related Agencies Appropriation Act, 1962.)*

PRISON INDUSTRIES FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded:			
Industrial manufacturing program:			
Costs of goods sold	27,202	27,214	27,136
Administrative expense	495	544	584
Vocational training expense	956	1,038	1,147
Other	651	651	651
Total operating costs, funded	29,304	29,447	29,518
Capital outlay:			
Buildings and improvements	1,199	1,999	1,515
Machinery and equipment	739	810	511
Total capital outlay	1,938	2,809	2,026
Total operating costs, funded, and capital outlay	31,242	32,256	31,544

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FEDERAL PRISON SYSTEM—Continued

Intragovernmental funds—Continued

FEDERAL PRISON INDUSTRIES, INCORPORATED—Continued

PRISON INDUSTRIES FUND—continued

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
Change in selected resources [1]	1,719		
Total obligations	32,961	32,256	31,544
Financing:			
Revenues and other receipts:			
Industrial manufacturing program: Sales of commodities, services, etc	35,084	35,000	35,000
Sale of donated assets, not capitalized	2		
Proceeds from sale of equipment	11		
Total revenue and other receipts	35,097	35,000	35,000
Unobligated balance brought forward	10,633	16,285	15,029
Changes in accepted orders on hand	3,516		
Capital transfer: Payment of dividend		−4,000	−4,000
Unobligated balance carried forward	−16,285	−15,029	−14,485
Financing applied to program	32,961	32,256	31,544

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	32,961	32,256	31,544
Increase (−) in gross unpaid obligations	−1,261		
Gross expenditures	31,700	32,256	31,544
Revenues and other receipts (from program and financing)	35,097	35,000	35,000
Increase (−) in accounts receivable, net	−526		
Applicable receipts	34,571	35,000	35,000
Budget expenditures	−2,871	−2,744	−3,456

This is a wholly owned Government corporation. A board of six directors appointed by the President controls its policies. Supervision is by the Director of the Bureau of Prisons who has jurisdiction over all industrial enterprises and vocational training programs in all Federal penal and correctional institutions. Products manufactured by inmates are sold only to the penal institutions and to other Government agencies. Earnings, in excess of operating requirements, are paid as dividends into the U.S. Treasury.

The corporation is authorized, under the Attorney General, to establish and operate industries in Federal penal and correctional institutions and disciplinary barracks (18 U.S.C. 4121–4128). Its objectives are to provide employment for physically fit inmates; to provide maximum vocational training for qualified inmates in connection with regular institutional and industrial activities; and to operate a placement service to assist released inmates to secure jobs. Earnings from the sale of these products pay expenses of the corporation and have permitted payment of $43 million in dividends into the Treasury since January 1, 1935. Although no dividend was paid during 1961, it is anticipated that a dividend of $4 million will be paid in both 1962 and 1963.

Budget program.—During 1961 the corporation operated 53 shops and factories at 23 locations. In 1962 a new custom furniture shop has opened at Allenwood, Pa., and a new print shop has started operations at Lompoc, Calif. The furniture factory at Alcatraz, Calif., has been discontinued. During 1963 a new furniture refinishing shop will start operations at Petersburg, Va. There will then be a total of 55 shops and factories at 24 locations. The following table indicates the scope of employment and training effort in the total prison program.

	1960 actual	*1961 actual*	*1962 estimate*	*1963 estimate*
Average number of prison inmates	22,604	23,378	24,200	25,000
Number of inmates employed full time in industries	4,438	4,902	5,134	5,144
Number of inmates for whom vocational training is provided	11,893	12,339	12,400	12,500
Number of inmates assisted in job placement	1,734	1,817	1,900	2,000
Number of shops and factories	49	53	54	55

The trend of expenditures for capital improvements is reflected in the following summary (in thousands of dollars):

CAPITAL EXPENDITURES

Location	*1960 actual*	*1961 actual*	*1962 estimate*	*1963 estimate*
California, Alcatraz	-----	24	88	30
California, Terminal Island	-----	30	175	47
Georgia, Atlanta	179	652	505	1,000
Illinois, Marion	-----	27	241	-----
Kansas, Leavenworth	161	77	135	73
Kansas, Fort Leavenworth	-----	10	140	150
Michigan, Milan	-----	1	28	3
Minnesota, Sandstone	9	65	175	88
Ohio, Chillicothe	139	29	60	-----
Pennsylvania, Lewisburg	-----	9	74	79
Texas, Texarkana	-----	6	19	45
Virginia, Petersburg	4	56	168	-----
Washington, McNeil Island	-----	125	53	-----
All other buildings and improvements	929	88	138	-----
Machinery and equipment, various institutions	635	739	810	511
Total capital expenditures	2,056	1,938	2,809	2,026

Operating results.—The corporation has always operated at a profit and is expected to continue to do so. Earnings of the fund pay expenses of the corporation, which include general administration and vocational rehabilitation. These two activities, although financed from fund receipts, are subject to annual appropriation limitations. Earnings in excess of operating requirements are paid into the U.S. Treasury. As of June 30, 1961, the cumulative earnings amounted to $67.4 million, of which $24.4 million had been retained as working capital and $43 million had been paid into the Treasury. Earnings are estimated to be $4.8 million in 1962 and $4.7 million in 1963.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue	35,084	35,000	35,000
Expense	30,182	30,173	30,294
Net operating income	4,902	4,827	4,706
Nonoperating income or loss (−):			
Proceeds from sale of equipment	11		
Net book value of assets sold (−)	−5		
Net gain from sale of equipment	6		
Net income for the year	4,908	4,827	4,706

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Revenue, Expense, and Retained Earnings (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Analysis of retained earnings:			
Retained earnings, start of year	19,477	24,385	25,212
Payment of earnings to Treasury (—)		—4,000	—4,000
Retained earnings, end of year	24,385	25,212	25,918

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	3,627	6,498	5,243	4,699
Accounts receivable, net	2,665	3,191	3,191	3,191
Selected assets: [1]				
Commodities for sale	9,838	10,901	10,901	10,901
Supplies, deferred charges, etc.	18	13	13	13
Fixed assets, net	10,832	11,993	14,129	15,431
Total assets	26,980	32,596	33,477	34,235
Liabilities:				
Current	2,003	2,603	2,603	2,603
Government equity:				
Non-interest-bearing capital, start of year	5,272	5,500	5,608	5,662
Donated assets, net	228	108	53	51
End of year	5,500	5,608	5,661	5,713
Retained earnings	19,477	24,385	25,212	25,918
Total Goverment equity	24,977	29,993	30,873	31,631

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	3,537	4,198	4,198	4,198
Unobligated balance	10,633	16,285	15,029	14,485
Unfilled customers orders on hand	—9,881	—13,397	—13,397	—13,397
Invested capital and earnings	20,688	22,907	25,043	26,345
Total Government equity	24,977	29,993	30,873	31,631

[1] The changes in these items are reflected on the program and financing schedule.

LIMITATION ON ADMINISTRATIVE AND VOCATIONAL TRAINING EXPENSES, FEDERAL PRISON INDUSTRIES, INCORPORATED

Not to exceed [$544,000] *$584,000* of the funds of the corporation shall be available for its administrative expenses, and not to exceed [$1,038,000] *$1,147,000* for the expenses of vocational training of prisoners, both amounts to be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), and to be computed on an accrual basis and to be determined in accordance with the corporation's prescribed accounting system in effect on July 1, 1946, and shall be exclusive of depreciation, payment of claims, expenditures which the said accounting system requires to be capitalized or charged to cost of commodities acquired or produced, including selling and shipping expenses, and expenses in connection with acquisition, construction, operation, maintenance, improvement, protection, or disposition of facilities and other property belonging to the corporation or in which it has an interest. *(18 U.S.C. 4121–4128; Reorganization Plan No. II, pt. 1, sec. 3a, approved Apr. 3, 1939; Departments of State and Justice, The Judiciary, and Related Agencies Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. General administration	495	544	584
2. Vocational training	956	1,038	1,147
Total accrued expenses—costs	1,451	1,582	1,731
Financing:			
Unobligated balance lapsing	62		
Limitation	**1,513**	**1,582**	**1,731**

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	GENERAL ADMINISTRATION			
11	Personnel compensation:			
	Permanent positions	373	413	443
	Positions other than permanent	2	4	4
	Other personnel compensation	1	2	2
	Add excess of annual leave earned over leave taken	3	1	1
	Total personnel compensation	379	420	450
12	Personnel benefits	28	33	33
21	Travel and transportation of persons	26	29	39
22	Transportation of things	3	3	3
23	Rent, communications, and utilities	29	29	29
24	Printing and reproduction	5	5	5
25	Other services	21	21	21
26	Supplies and materials	4	4	4
	Total, general administration	495	544	584
	VOCATIONAL TRAINING			
11	Personnel compensation:			
	Permanent positions	666	788	865
	Positions other than permanent	51	41	42
	Other personnel compensation	20	14	14
	Add excess of annual leave earned over leave taken	10	5	5
	Total personnel compensation	747	848	926
12	Personnel benefits	53	63	69
21	Travel and transportation of persons	21	18	25
22	Transportation of things	1	1	1
23	Rent, communications, and utilities	7	6	6
24	Printing and reproduction	36	32	32
25	Other services	6	3	3
26	Supplies and materials	85	67	85
	Total, vocational training	956	1,038	1,147
	Total accrued expenses—costs	1,451	1,582	1,731

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
GENERAL ADMINISTRATION			
Total number of permanent positions	56	56	56
Average number of all employees	52	54	56
Number of employees at end of year	55	57	59
Average GS grade	8.9	9.2	9.3
Average GS salary	$7,533	$7,782	$7,913
VOCATIONAL TRAINING			
Total number of permanent positions	117	117	123
Full-time equivalent of other positions	8	6	6
Average number of all employees	105	122	130
Number of employees at end of year	102	117	125
Average GS grade	9.2	9.2	9.2
Average GS salary	$6,796	$6,852	$7,032

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FEDERAL PRISON SYSTEM—Continued

Intragovernmental funds—Continued

FEDERAL PRISON INDUSTRIES, INCORPORATED—Continued

LIMITATION ON ADMINISTRATIVE AND VOCATIONAL TRAINING EXPENSES, FEDERAL PRISON INDUSTRIES, INCORPORATED—continued

PERSONNEL COMPENSATION NOT CHARGEABLE TO LIMITATION ACCOUNTS

[In thousands of dollars]

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	3,056	3,500	3,534
Positions other than permanent	9	30	29
Other personnel compensation	447	388	384
Add excess of annual leave earned over leave taken	34	25	26
Total personnel compensation	3,546	3,943	3,973

PERSONNEL SUMMARY

Total number of permanent positions	471	468	466
Full-time equivalent of other positions	2	4	4
Average number of all employees	428	471	469
Number of employees at end of year	434	473	473
Average GS grade	9.3	9.4	9.6
Average GS salary	$7,773	$7,873	$7,983
Average salary of ungraded positions	$7,016	$7,444	$7,412

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Custody, care, and treatment of Federal prisoners	1,619	1,729	1,729
2. Maintenance and operation of institutions	909	971	971
Total program costs—obligations	2,528	2,700	2,700
Financing:			
Advances and reimbursements from—			
Federal Prison Industries, Incorporated	1,139	1,214	1,214
Other accounts	769	819	819
Non-Federal sources (64 Stat. 381)	620	667	667
Total financing	2,528	2,700	2,700

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions	971	1,037	1,037
Other personnel compensation	3	3	3
Total personnel compensation	974	1,040	1,040
12 Personnel benefits	36	41	41
21 Travel and transportation of persons	9	10	10
22 Transportation of things	4	6	6
23 Rent, communications, and utilities	545	578	578
24 Printing and reproduction	1	1	1
25 Other services	33	35	35
26 Supplies and materials	769	813	813
31 Equipment	157	175	175
41 Grants, subsidies, and contributions		1	1
Total obligations	2,528	2,700	2,700

Personnel Summary

Total number of permanent positions	55	67	67
Average number of all employees	55	67	67
Number of employees at end of year	55	67	67
Average GS grade	6.4	6.3	6.3
Average GS salary	$5,573	$5,552	$5,552
Average salary of ungraded positions	$7,097	$7,097	$7,097

GENERAL PROVISIONS—DEPARTMENT OF JUSTICE

SEC. 202. None of the funds appropriated by this title may be used to pay the compensation of any person hereafter employed as an attorney (except foreign counsel employed in special cases) unless such person shall be duly licensed and authorized to practice as an attorney under the laws of a State, territory, or the District of Columbia.

SEC. 203. Seventy-five per centum of the expenditures for the offices of the United States attorney and the United States marshal for the District of Columbia from all appropriations in this title shall be reimbursed to the United States from any funds in the Treasury of the United States to the credit of the District of Columbia.

SEC. 204. Appropriations and authorizations made in this title which are available for expenses of attendance at meetings shall be expended for such purposes in accordance with regulations prescribed by the Attorney General.

SEC. 205. Appropriations and authorizations made in this title for salaries and expenses shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates not to exceed $75 per diem for individuals.

SEC. 206. Appropriations for the current fiscal year for "Salaries and expenses, general administration", "Salaries and expenses, Federal Bureau of Investigation", "Salaries and expenses, Immigration and Naturalization Service", and "Salaries and expenses, Bureau of Prisons", shall be available for uniforms and allowances therefor as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131). (*Department of Justice Appropriation Act, 1962.*)

TITLE VI—GENERAL PROVISIONS

SEC. 601. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes not authorized by the Congress.

SEC. 602. No part of any appropriation contained in this Act shall be used to administer any program which is funded in whole or in part from foreign currencies or credits for which a specific dollar appropriation therefor has not been made. (*Departments of State and Justice, The Judiciary, and Related Agencies Appropriation Act, 1962.*)

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ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1961		Balance, start of 1962		Balance, start of 1963		Balance, start of 1964	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Salaries and expenses, Federal Bureau of Investigation		7,544		8,015		7,871		8,111
Salaries and expenses, Immigration and Naturalization Service		4,389		5,188		4,937		5,387
Buildings and facilities, Federal Prison System	2,432	3,871	1,721	10,504	754	4,554	715	3,499
Other		7,211		8,080		10,230		12,223
Total, appropriations	2,432	23,015	1,721	31,787	754	27,592	715	29,220
Revolving and management funds:								
Advances and reimbursements				6				
Prison industries fund, Federal Prison Industries, Inc	10,633	3,627	16,285	6,498	15,029	5,243	14,485	4,699
Total, revolving and management funds	10,633	3,627	16,285	6,504	15,029	5,243	14,485	4,699
Proposed for separate transmittal:								
Appropriations						284		
Total, Department of Justice	13,065	26,642	18,007	38,290	15,783	33,119	15,200	33,919

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DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary for the Office of the Secretary of Labor (hereafter in this title referred to as the Secretary), [purchase of one passenger motor vehicle for replacement only at not to exceed $5,000, $1,796,000] *including services as authorized by section 15 of the act of Aug. 2, 1946 (5 U.S.C. 55a), but at rates for individuals not to exceed $100 per diem, $2,221,000, together with not to exceed $132,000 to be derived from the Employment Security Administration account, Unemployment Trust Fund,* of which not more than [$2,000] *$5,000* shall be for official entertainment expenses. *(5 U.S.C. 297, 611–622; Executive Order 6166; Department of Labor Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Executive direction	509	636	883
2. Management and central services	1,065	1,160	1,470
Total program costs	1,574	1,796	2,353
Change in selected resources [1]	9		
Total obligations	1,583	1,796	2,353
Financing:			
Advances and reimbursements from non-Federal sources (annual appropriation acts): Unemployment trust fund			−132
Comparative transfers to other accounts	287		
New obligational authority (appropriation)	**1,870**	**1,796**	**2,221**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $2 thousand (1961 adjustments $4 thousand); 1961, $15 thousand; 1962, $15 thousand; 1963, $15 thousand.

1. *Executive direction.*—This Office formulates governmental policy in matters affecting labor and directs all programs or functions assigned to the Department.

2. *Management and central services.*—Program operations are evaluated and central services are provided to all Bureaus of the Department and to the Office of the Secretary.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	1,306	1,471	1,692
	Other personnel compensation	11	7	65
	Total personnel compensation	1,317	1,478	1,757
12	Personnel benefits	94	107	123
21	Travel and transportation of persons	44	45	86
22	Transportation of things	1	1	1
23	Rent, communications, and utilities	29	50	74
24	Printing and reproduction	21	27	80
25	Other services	40	45	163
26	Supplies and materials	24	38	42
31	Equipment	4	5	27
	Total costs	1,574	1,796	2,353

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Change in selected resources	9		
Total obligations	1,583	1,796	2,353

Personnel Summary

Total number of permanent positions	167	191	224
Average number of all employees	157	180	213
Number of employees at end of year	161	191	224
Average GS grade	9.1	9.0	8.8
Average GS salary	$7,937	$7,838	$7,667
Average salary of ungraded positions	$4,826		

AREA REDEVELOPMENT ACTIVITIES

For expenses necessary to carry into effect sections 16 and 17 of the Area Redevelopment Act (Public Law 87–27), including grants or reimbursements to States, [$14,000,000, of which $10,000,000 shall be available for occupational training and retraining payments to individuals authorized by section 17 of such Act] *$15,041,000. (Public Law 87–27; Supplemental Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Occupational training		3,400	4,500
2. Retraining subsistence payments		10,000	10,000
3. Administration:			
(a) State		340	454
(b) Federal		60	87
Total program costs—obligations		13,800	15,041
Financing:			
Unobligated balance lapsing		200	
New obligational authority (appropriation)		**14,000**	**15,041**

1. *Occupational training.*—Section 16 of the Area Redevelopment Act approved May 1, 1961, authorizes the Secretary of Labor to assess the labor force of redevelopment areas; to determine the occupational training or retraining needs of unemployed or underemployed individuals; to advise the Secretary of Health, Education, and Welfare of needed additional facilities and services for occupational training; to assist in setting up apprenticeship programs and other on-the-job training.

2. *Retraining subsistence payments.*—Section 17 of the Act authorizes the Secretary of Labor to enter into agreements with States having redevelopment areas to enable such States as agents of the United States to make weekly payments to individuals under the act. Subject to conditions and standards established in the Act, the Secretaries of Labor and Commerce jointly prescribe regulations.

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OFFICE OF THE SECRETARY—Continued

Current authorizations—Continued

AREA REDEVELOPMENT ACTIVITIES—Continued

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
25 Other services		3,800	5,041
41 Grants, subsidies, and contributions		10,000	10,000
Total obligations		13,800	15,041

Proposed for separate transmittal:

MANPOWER DEVELOPMENT AND TRAINING

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Training and subsistence payments (total program costs—obligations)			100,000
Financing:			
New obligational authority (proposed supplemental appropriations)			100,000

Under proposed legislation, 1963.—Legislation is again proposed to provide training to workers who are unemployed or otherwise need training because they lack the job skills required in an increasingly technical economy. Workers would be tested for skill aptitudes and trained both on the job and in vocational training courses that will prepare them for full-time employment. Funds are provided for the costs of training and for living allowances.

Proposed for separate transmittal:

YOUTH EMPLOYMENT OPPORTUNITIES

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Job training for youth (total program costs—obligations)			75,000
Financing:			
New obligational authority (proposed supplemental appropriations)			75,000

Under proposed legislation 1963.—Legislation is again proposed to authorize an experimental program to permit development of effective ways of helping inexperienced youths to obtain training and secure employment. This program will provide training and useful work experience for a limited number of youths through pilot projects for (1) on-the-job training, (2) local public service employment, and (3) work in camps to conserve and develop forests and other natural resources.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under applications from other accounts are shown in the schedules of the parent appropriations as follows:
"International education exchange activities," Department of State.
"Salaries and expenses," Office of Emergency Planning.

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs funded:			
1. Communications services: Operating expenses	462	690	778
2. Central supply: Operating expenses	423	487	427
3. Duplicating services:			
Operating expenses	338	447	437
Cost of goods sold	188	149	149
4. Visual exhibits: Operating expenses	167	188	176
5. Accounts and payroll: Operating expenses	97	213	218
6. Central tabulating services: Operating expenses		79	82
Total operating costs, funded	1,675	2,253	2,267
Capital outlay: Duplicating services	41	70	50
Total operating costs, funded, and capital outlay	1,716	2,323	2,317
Change in selected resources [1]	40	−29	5
Total obligations	1,756	2,294	2,322
Financing:			
Revenues and other receipts:			
Communications services: Revenue	464	693	781
Central supply: Revenue	424	488	428
Duplicating services: Revenue	544	614	610
Visual exhibits: Revenue	168	189	177
Accounts and payroll: Revenue	97	213	220
Central tabulating services: Revenue		79	82
Total revenues and other receipts	1,697	2,276	2,298
Unobligated balance brought forward (negative)	−94	−153	−171
Unobligated balance carried forward (negative)	153	171	195
Financing applied to program	1,756	2,294	2,322

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	1,756	2,294	2,322
Increase (−) or decrease in gross unpaid obligations	10	−40	−29
Gross expenditures	1,766	2,254	2,293
Revenues and other receipts (from program and financing)	1,697	2,276	2,298
Increase (−) or decrease in accounts receivable, net	−1	1	
Applicable receipts	1,696	2,277	2,298
Budget expenditures	71	−23	−5

This is a working capital fund, available without fiscal year limitation and provides centralized services for the various bureaus in Washington and their field offices (5 U.S.C. 622a).

1. *Communications services.*—Consists of furnishing all communication, mail and messenger services to the various bureaus and providing office space services.

2. *Central supply.*—Consists of purchasing and distributing supplies and equipment to the various bureaus and furnishing any laboring services required.

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3. *Duplicating service.*—Consists of offset printing, mimeographing and mailing of publications, bulletins, and leaflets, as well as composition and layout services for the various bureaus.

4. *Visual exhibits.*—Consists of preparing displays for public information and furnishing photographic services to the various bureaus.

5. *Accounts and payroll.*—Consists of performing the necessary accounting, financial reporting, and payroll functions for the bureaus and offices. This activity was authorized for the first time in 1961 and it is planned to have this program in full operation by the end of 1962.

6. *Central tabulating services.*—Consists of furnishing the tabulating services in support of the accounting and payroll functions. This activity was authorized for the first time in 1961 and it is planned to have this program in full operation by the end of 1962. Only the accrued leave considered as operating costs is funded.

Financing.—The stocks of supplies and equipment on hand or on order June 30, 1957, were used to capitalize the fund. The fund is reimbursed in advance by the bureaus and offices for whom services are performed. Only the accrued leave considered as operating costs is funded.

Operating results.—Services rendered are charged for at rates which return in full all expenses of operations, including reserves for accrued leave and depreciation of equipment.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Communications service program:			
Revenue	464	693	781
Expense	464	693	781
Net operating income or loss (−), office services program			
Central supply program:			
Revenue	424	488	428
Expense	424	488	428
Net operating income or loss (−), central supply program			
Duplicating services:			
Revenue	544	614	610
Expense	544	614	610
Net operating income or loss (−), duplicating services program			
Visual exhibits:			
Revenue	168	189	177
Expense	168	189	177
Net operating income or loss (−), visual exhibits program			
Accounts and payroll:			
Revenue	97	213	220
Expense	97	213	220
Net operating income or loss (−), accounts and payroll program			
Central tabulating services:			
Revenue		79	82
Expense		79	82
Net operating income or loss (−), central tabulating program			
Net income for the year			

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	137	67	90	95
Accounts receivable, net		1		
Selected assets: [1] Supplies, deferred charges	69	66	75	70
Fixed assets, net	88	140	175	194
Total assets	294	274	340	359
Liabilities:				
Current	186	133	211	230
Government equity:				
Non-interest-bearing capital:				
Start of year	85	108	141	129
Donated assets during year:				
Leave liability assumed		−8	−12	
Fixed assets	23	41		
Total Government equity	108	141	129	129

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders	45	88	50	60
Unobligated balance (negative)	−94	−153	−171	−195
Invested capital and earnings	157	206	250	264
Total Government equity	108	141	129	129

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	798	1,199	1,279
	Positions other than permanent	10	18	18
	Other personnel compensation	62	34	28
	Add excess of annual leave earned over leave taken	12	6	6
	Total personnel compensation	882	1,257	1,331
12	Personnel benefits	59	89	95
21	Travel and transportation of persons	9	23	15
22	Transportation of things	5	9	9
23	Rent, communications, and utilities	220	288	243
24	Printing and reproduction	6	5	5
25	Other services	108	133	125
26	Supplies and materials	357	414	414
31	Equipment	70	105	80
	Total costs, funded	1,716	2,323	2,317
	Change in selected resources	40	−29	5
	Total obligations	1,756	2,294	2,322

Personnel Summary

Total number of permanent positions	170	280	280
Full-time equivalent of other positions	2	3.7	3.7
Average number of all employees	156.7	241.5	257.9
Number of employees at end of year	184	280	280
Average GS grade	4.7	5.1	5.1
Average GS salary	$5,014	$4,949	$4,949
Average salary of ungraded positions	$5,067	$4,746	$4,746

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OFFICE OF THE SECRETARY—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Special study concerning equal employment opportunities:			
Atomic Energy Commission	52	50	50
Department of Commerce	23	25	25
Department of Defense	149	140	140
General Services Administration	52	50	50
National Aeronautics and Space Administration		50	50
Federal Aviation Agency		30	30
Civil Service Commission		25	25
Tennessee Valley Authority		30	30
2. White House Conference on Aging	15		
3. Okinawa Women's Federation Mission, Army	10		
4. Miscellaneous services to other accounts	206	207	207
5. Confidential project	102		
Total obligations	609	607	607
Financing:			
Advances and reimbursements from other accounts	610	607	607
Unobligated balance lapsing	−1		
Total financing	609	607	607

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions	307	320	320
Positions other than permanent	22	22	22
Other personnel compensation	1		
Total personnel compensation	330	342	342
12 Personnel benefits	20	21	21
21 Travel and transportation of persons	45	45	45
22 Transportation of things	3	3	3
23 Rent, communications, and utilities	11	11	11
24 Printing and reproduction	54	54	54
25 Other services	103	103	103
26 Supplies and materials	18	18	18
31 Equipment	21	10	10
41 Grants, subsidies, and contributions	4		
Total obligations	609	607	607

Personnel Summary

Total number of permanent positions	39	38	38
Full-time equivalent of other positions	3	3	3
Average number of all employees	42	41	41
Number of employees at end of year	37	38	38
Average GS grade	8.9	9.2	9.2
Average GS salary	$7,912	$8,480	$8,480

OFFICE OF AUTOMATION AND MANPOWER

Current authorizations:

SALARIES AND EXPENSES

For expenses, not otherwise provided for, necessary for the performance of the functions of the Secretary in the fields of automation and manpower, $900,000.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Automation and manpower research			393
2. Manpower development programs			347
3. Administration and management services			160
Total program costs—obligations			900
Financing:			
New obligational authority (appropriation)			900

1. *Automation and manpower research.*—This activity encompasses the design and development of a comprehensive manpower research program to study effects of technological change on the Nation's work force, skill requirements, worker mobility, training and retraining requirements, and the effects of labor management actions on manpower flexibility. Greater research by private organizations of manpower development and utilization problems will be encouraged.

2. *Manpower development programs.*—This activity covers a nationwide program of public education and action on manpower development, the establishment of a national clearinghouse on manpower development, and the promotion of programs for testing, counseling, training and placement of workers.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation: Permanent positions			391
12 Personnel benefits			30
21 Travel and transportation of persons			22
22 Transportation of things			3
23 Rent, communications, and utilities			44
24 Printing and reproduction			55
25 Other services			6
Services of other agencies			300
26 Supplies and materials			5
31 Equipment			44
Total obligations			900

Personnel Summary

Total number of permanent positions			55
Average number of all employees			49
Number of employees at end of year			55
Average GS grade			9.4
Average GS salary			$7,973

BUREAU OF LABOR-MANAGEMENT REPORTS

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary for the Bureau of Labor-Management Reports, [$5,775,000] *$5,850,000. (78 Stat. 519–546; Departments of Labor, and Health, Education, and Welfare, and Related Agencies Appropriation Act, 1962.)*

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Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Reports and disclosure	1,698	2,164	2,169
2. Regulations and administrative determinations	120	215	352
3. Compliance and enforcement	2,404	2,571	2,670
4. Administration and management services	726	650	659
Total program costs	4,948	5,600	5,850
Change in selected resources [1]	5		
Total obligations	4,953	5,600	5,850
Financing:			
Comparative transfers to other accounts	581		
Unobligated balance lapsing	16	175	
New obligational authority (appropriation)	**5,550**	**5,775**	**5,850**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $55 thousand (1961 adjustments $2 thousand); 1961, $62 thousand; 1962, $62 thousand; 1963, $62 thousand.

This appropriation covers activities necessary to the administration and enforcement of the Labor-Management Reporting and Disclosure Act of 1959.

1. *Reports and disclosure.*—Report forms, instructions, and procedures are devised. Reports from labor organizations, union officers and employees, employers and labor relations consultants are examined. Reports are made available to the public. Comprehensive analysis is made of a limited number of reports to determine conformance to the law. It is estimated that 82,000 reports will be filed in 1962 and 85,000 will be filed in 1963. Research is conducted on union structure, procedures, financing, and other aspects of labor-management practices. Technical advice and guidance are provided. Disclosure and technical assistance functions are implemented mainly through regional and area offices.

2. *Regulations and administrative determinations.*—Questions of interpretation are studied; interpretations and regulations are developed. Rules of procedure are developed for conducting hearings, making determinations, and supervising the conduct of elections. Administrative hearings are conducted and elections are supervised. Investigation reports are reviewed to determine adequacy for civil or criminal litigation. Determinations are prepared of violations cases arising under the trusteeship and election provisions of the act.

3. *Compliance and enforcement.*—Investigations are conducted of complaints alleging violation of the law. An estimated 3,700 cases will be opened in 1963. Included in the program are special investigations in areas where strong evidence exists of persistent willful violations. Technical assistance is rendered concurrently with investigations. Compliance conferences are held in cases of nonwillful violations. These activities operate principally from the Bureau's field offices.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	3,543	4,083	4,373
Positions other than permanent	177	45	20
Other personnel compensation	148	31	16
Total personnel compensation	3,868	4,159	4,409
12 Personnel benefits	267	312	344
21 Travel and transportation of persons	305	473	546
22 Transportation of things	31	30	19
23 Rent, communications, and utilities	111	121	129
24 Printing and reproduction	120	230	138
25 Other services	121	161	158
26 Supplies and materials	86	90	88
31 Equipment	44	24	19
Total obligations	4,953	5,600	5,850

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	532	561	566
Full-time equivalent of other positions	39	10	4
Average number of all employees	488	545	556
Number of employees at end of year	531	571	571
Average GS grade	9.4	9.4	9.4
Average GS salary	$7,888	$7,891	$7,912

BUREAU OF INTERNATIONAL LABOR AFFAIRS

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary for the conduct of international labor affairs, [$500,000] *$950,000.* (*Department of Labor Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. International organizations affairs	120	135	185
2. Foreign labor policy development	115	164	210
3. Labor and manpower technical services			300
4. Administration and management services	143	201	255
Total program costs—obligations	378	500	950
Financing:			
Comparative transfers from other accounts	−378		
New obligational authority (appropriation)		**500**	**950**

1. *International organizations affairs.*—This activity is concerned with U.S. participation in the International Labor Organization, the United Nations, and other international organization activities and programs; with the conduct of exchange programs for foreign visitors and supervision and coordination of exchange and aid programs in the various bureaus of the Department; and with responsibility for the labor Department's work in foreign economic policy field.

2. *Foreign labor policy development.*—This activity is concerned with the design and application of labor and manpower programs in support of U.S. foreign policy in specific countries.

3. *Labor and manpower technical services.*—This activity, representing a new Departmentwide program for 1963, would meet a rapidly expanding need for the comparative analysis of labor and manpower techniques to provide an adequate basis for labor policies and programs in support of U.S. foreign policy.

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BUREAU OF INTERNATONAL LABOR AFFAIRS—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation: Permanent positions	301	405	620
12 Personnel benefits	22	32	48
21 Travel and transportation of persons	18	20	45
23 Rent, communications, and utilities	6	6	30
24 Printing and reproduction	10	15	27
25 Other services	5	4	13
Services of other agencies	4	6	136
26 Supplies and materials	6	8	16
31 Equipment	6	4	15
Total obligations	378	500	950

Personnel Summary

Total number of permanent positions	36	50	79
Average number of all employees	32	48	77
Number of employees at end of year	40	50	77
Average GS grade	10.1	9.1	9.0
Average GS salary	$8,970	$8,251	$7,876

OFFICE OF THE SOLICITOR

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary for the Office of the Solicitor, [$4,116,000] *$4,181,000, together with not to exceed $122,000 to be derived from the employment security administration account, Unemployment trust fund.* (*Department of Labor Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Departmental program activities:			
(a) Litigation	421	461	513
(b) Interpretations and legal advisory services	368	530	531
(c) Wage determinations	485	553	553
(d) Legislative advisory services	239	261	291
(e) Labor-management laws	227	232	232
2. Field legal services (regional offices)	1,400	1,676	1,738
3. Administration and management services	286	350	445
Total program costs	3,426	4,063	4,303
Changes in selected resources [1]	−65		
Total obligations	3,361	4,063	4,303
Financing:			
Comparative transfers from other accounts	−489		
Advances and reimbursements from non-Federal sources (annual appropriation acts): Unemployment trust fund: Authorized limitation			−122
Unobligated balance lapsing	6	50	
New obligational authority	2,878	4,113	4,181
New obligational authority:			
Appropriation	2,878	4,116	4,181
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−3	
Appropriation (adjusted)	2,878	4,113	4,181

[1] Selected resources as of June 30 are as follows: 1960, $69 thousand; (1961 adjustments, −$3 thousand); 1961, $1 thousand; 1962, $1 thousand; 1963, $1 thousand.

1. *Departmental program activities*—(a) *Litigation.*—This activity includes direction and enforcement of Federal labor standards statutes and the various Federal workmen's compensation laws covering Federal employees, workmen's compensation in the District of Columbia, longshoremen and harbor workers, and the subrogation and third party claims involving death claims or injury of Federal employees. Under the fair labor standards statutes the following cases were closed (dollars in thousands):

	1960 actual	*1961 actual*
Criminal cases	120	104
Civil cases	1,141	1,429
Walsh-Healey administrative enforcement hearing cases	50	57
Total cases closed	1,311	1,590
Back wage recoveries attributable to litigation	$1,439	$1,509
Fines in criminal cases	$150	$129

(b) *Interpretations and legal advisory services.*—The Office of the Solicitor provides legal interpretations to the various departmental officials on all labor laws administered by the Department. During 1961, a total of 28,178 interpretations and opinions were rendered on the laws administered by the Department.

(c) *Wage determinations.*—Predeterminations of prevailing wage rates to be paid laborers and mechanics on public construction contracts involving the use of Federal funds are made, and coordination and enforcement by Federal contracting agencies of the labor standards provisions relating to public construction is provided.

WORKLOAD

	1960 actual	*1961 actual*	*1962 estimate*	*1963 estimate*
Wage determinations issued	40,740	44,977	49,977	52,477

(d) *Legislative advisory services.*—This activity provides analyses and reports on legislation and drafts of proposed legislation for the Department.

(e) *Labor-management laws.*—This activity provides legal advisory and litigation services for the Department under the Labor-Management Reporting and Disclosures Act of 1959.

2. *Field legal services.*—Services rendered at the regional level include interpretations and legal advice to regional officials and to the public on specific request; and the enforcement of the Federal labor standards statutes through court and administrative proceedings.

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Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	2,859	3,379	3,561
Other personnel compensation	8	12	12
Total personnel compensation	2,867	3,391	3,573
12 Personnel benefits	205	248	258
21 Transportation of persons	107	120	139
22 Transportation of things	2	3	3
23 Rent, communications, and utilities	42	77	87
24 Printing and reproduction	28	45	48
25 Other services	73	91	94
26 Supplies and materials	26	68	71
31 Equipment	76	20	30
Total costs	3,426	4,063	4,303
Change in selected resources	−65		
Total obligations	3,361	4,063	4,303

Personnel Summary

Total number of permanent positions	384	474	496
Average number of all employees	385	464	486
Number of employees at end of year	374	468	491
Average GS grade	8.3	8.5	8.5
Average GS salary	$7,676	$7,367	$7,311

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Legal guide: Bureau of Veterans' Reemployment Rights	6		
2. Regulations, interpretations and negotiations: Bureau of Employment Security	16		
3. Special Subcommittee on Internal Security, Committee on the Judiciary, U.S. Senate	2	7	
4. Miscellaneous services	1		
Total program costs—obligations	25	7	
Financing:			
Advances and reimbursements from other accounts	25	7	

Object Classification (in thousands of dollars)

11 Personnel compensation: Positions other than permanent	21	6	
12 Personnel benefits	2	1	
21 Travel and transportation of persons	2		
Total obligations	25	7	

Personnel Summary

Average number of all employees	5	1	
Number of employees at end of year	0	0	

BUREAU OF LABOR STANDARDS

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary for the promotion of industrial safety, employment stabilization, and amicable industrial relations for labor and industry; performance of safety functions of the Secretary under the Federal Employees' Compensation Act, as amended (5 U.S.C. 784(c)) and the Longshoremen's and Harbor Workers' Compensation Act, as amended (72 Stat. 835); performance of the functions vested in the Secretary by sections 8 (b) and (c) of the Welfare and Pension Plans Disclosure Act (72 Stat. 997); and not less than [$276,000] *$278,700* for the work of the President's Committee on Employment of the Physically Handicapped, as authorized by the Act of July 11, 1949 (63 Stat. 409); [$3,258,000] *$3,919,000*: *Provided*, That no part of the appropriation for the President's Committee shall be subject to reduction or transfer to any other department or agency under the provisions of any existing law; including purchase of reports and of material for informational exhibits. *(5 U.S.C. 611, 784(b); 33 U.S.C. 941; Reorganization Plan No. 2 of 1946; Reorganization Plan No. 6 of 1950; Reorganization Plan No. 19 of 1950; Department of Labor Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs:			
1. Improving State labor legislation	225	231	253
2. Improving conditions of migratory workers	75	71	111
3. Reducing industrial accidents	1,119	1,455	1,705
4. Protecting young workers and advancing their employment opportunities	120	276	800
5. Promoting employment of the physically handicapped	242	281	279
6. Registration and disclosure of welfare and pension plan data	575	563	563
7. Administration and management services	241	215	215
Total program costs	2,597	3,092	3,926
Change in selected resources [1]	−63	−2	
Total obligations	2,534	3,090	3,926
Financing:			
Advances and reimbursements from—			
Other accounts	−5		
Non-Federal sources (29 U.S.C. 9-9(a))	−7	−7	−7
Unobligated balance lapsing		175	
New obligational authority (appropriation)	**2,522**	**3,258**	**3,919**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $69 thousand; 1961, $6 thousand; 1962, $4 thousand; 1963, $4 thousand.

1. *Improving State labor legislation.*—This is accomplished by assisting and advising States on labor law administration and the enactment of appropriate labor legislation and by negotiating Federal-State agreements to eliminate duplication in inspection. Assistance was provided to 49 States and the District of Columbia in 1961 in response to 1,039 requests.

2. *Improving conditions of migratory workers.*—Cooperation is maintained with Federal and State agencies and voluntary organizations to improve the working and living conditions of migratory workers, provides secretariat for the President's Committee on Migratory Labor. Services were given to 39 States on migratory labor matters and assistance to 24 State committees in 1961. Funds are requested to give additional services in 1963.

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BUREAU OF LABOR STANDARDS—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

3. *Reducing industrial accidents.*—This involves providing engineering consultation, technical advice, educational and promotional assistance in all phases of occupational accident prevention to States, labor unions, maritime and special industries, and Federal agencies. During 1961, 554 training courses and talks were conducted for 14,133 trainees. An increase is requested in 1963 to provide staff to develop standards for control of dangerous and explosive atmospheres.

4. *Protecting your workers and advancing their employment opportunities.*—This includes research activities, serving as a center of information and advisory service in this field; promoting annual back-to-school campaign; developing standards for child-labor regulations under the Fair Labor Standards Act. Funds are requested in 1963 to expand and revitalize its services and to work more closely with communities in their efforts to help young workers.

5. *Promoting employment of the physically handicapped.*—A continuing program of public information and education is conducted through the President's committee to advance employment of handicapped citizens; cooperation is maintained with all national groups interested in the field, including the governor's committees in the States and 1,500 local committees.

6. *Registration and disclosure of welfare and pension plan data.*—Administrators of welfare and pension benefit plans, with some exceptions, are required to file plan descriptions and annual reports with the Secretary of Labor. As of June 30, 1961, 195,964 original and amended plan descriptions and 223,725 annual financial reports for 3 years had been filed with the Bureau.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	1,940	2,231	2,839
Positions other than permanent	9	9	9
Other personnel compensation	14	2	2
Total personnel compensation	1,963	2,242	2,850
12 Personnel benefits	145	181	212
21 Travel and transportation of persons	89	192	283
22 Transportation of things	12	15	19
23 Rent, communications, and utilities	53	74	110
24 Printing and reproduction	89	159	204
25 Other services	30	10	10
Services of other agencies	128	134	144
26 Supplies and materials	38	41	48
31 Equipment	50	44	46
Total costs	2,597	3,092	3,926
Change in selected resources	−63	−2	
Total obligations	2,534	3,090	3,926

Personnel Summary

Total number of permanent positions	288	352	410
Full-time equivalent of other positions	2	2	2
Average number of all employees	286	341	399
Number of employees at end of year	292	345	400
Average GS grade	8.0	8.3	8.5
Average GS salary	$7,073	$7,109	$7,175

BUREAU OF VETERANS' REEMPLOYMENT RIGHTS

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary to render assistance in connection with the exercise of reemployment rights under section 8 of the Selective Training and Service Act of 1940, as amended (50 U.S.C. App. 308), the Service Extension Act of 1941, as amended (50 U.S.C. App. 351), the Army Reserve and Retired Personnel Service Law of 1940, as amended (50 U.S.C. App. 401), and section 9 of the Universal Military Training and Service Act (50 U.S.C. App. 459), and the Reserve Forces Act of 1955 (69 Stat. 598), $633,000. (*50 U.S.C. App. 325; Department of Labor Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Promotion of compliance and assistance to veterans	524	514	514
2. Administration and management services	120	119	119
Total program costs	644	633	633
Change in selected resources [1]	−12		
Total obligations	632	633	633
Financing:			
New obligational authority (appropriation)	**632**	**633**	**633**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $16 thousand; 1961, $4 thousand; 1962, $4 thousand; 1963, $4 thousand.

Assistance is provided veterans, reservists, and National Guardsmen on training duty to get reinstated with their preservice employers and other employment advantages to which they may be entitled, based on seniority accrued while in military service. Compliance is advanced by informing employers and labor organizations of their reemployment responsibilities.

WORKLOAD

	1960 actual	*1961 actual*	*1962 estimate*	*1963 estimate*
Problems:				
On hand, beginning of year	5,230	4,625	2,732	2,732
Received	54,255	52,069	45,000	65,000
Closed	54,860	53,962	45,000	52,000
On hand, end of year	4,625	2,732	2,732	15,732
Cases:				
On hand, beginning of year	1,840	1,515	1,119	1,119
Received	8,791	8,362	6,000	10,500
Closed	9,116	8,758	6,000	8,500
On hand, end of year	1,515	1,119	1,119	3,119

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	452	463	463
Positions other than permanent	32	16	16
Other personnel compensation	2		
Total personnel compensation	486	479	479
12 Personnel benefits	35	36	36
21 Travel and transportation of persons	46	52	53
22 Transportation of things	3	3	3
23 Rent, communications, and utilities	20	23	23
24 Printing and reproduction	24	16	16
25 Other services	16	7	6
26 Supplies and materials	12	16	16
31 Equipment	2	1	1
Total costs	644	633	633

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Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Change in selected resources	−12		
Total obligations	632	633	633

Personnel Summary

Total number of permanent positions	64	64	64
Full-time equivalent of other positions	7	2	2
Average number of all employees	65	64	64
Number of employees at end of year	73	75	75
Average GS grade	8.2	8.3	8.3
Average GS salary	$7,428	$7,552	$7,552

BUREAU OF APPRENTICESHIP AND TRAINING

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary to enable the Secretary to conduct a program of encouraging apprentice training, as authorized by the Acts of March 4, 1913 (5 U.S.C. 611), and August 16, 1937 (29 U.S.C. 50), [$4,976,000] *$5,026,000*. (*Department of Labor Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Training promotion and service to industry	3,780	4,300	4,309
2. Training research and technical services	303	322	418
3. Administration and management services	270	299	299
Total program costs	4,353	4,921	5,026
Change in selected resources [1]	−24		
Total obligations	4,329	4,921	5,026
Financing:			
Unobligated balance lapsing		50	
New obligational authority	**4,329**	**4,971**	**5,026**
New obligational authority:			
Appropriation	4,329	4,976	5,026
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−5	
Appropriation (adjusted)	**4,329**	**4,971**	**5,026**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $60 thousand; (1961 adjustments −$11 thousand); 1961, $25 thousand; 1962, $25 thousand; 1963, $25 thousand.

1. *Training promotion and service to industry.*—Management and labor are encouraged and assisted to develop more highly skilled employees through the organization and improvement of programs of apprenticeship and training. Among a workload of 180,000 plants and other industrial establishments, more than 213,000 apprentices and other workers are in training. About 1,200 apprenticeship programs and 1,400 training programs are developed and installed annually.

2. *Training research and technical services.*—Information on skill requirements, training needs and technology, and apprenticeship labor standards is provided. Training aids and techniques designed to increase effectiveness of apprenticeship and training are made available. About 50 pamphlets, articles, and reprints are published annually to call attention to skill needs of various industries, and to describe superior programs.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	3,447	3,759	3,881
	Other personnel compensation	20	8	8
	Total personnel compensation	3,467	3,767	3,889
12	Personnel benefits	263	289	294
21	Travel and transportation of persons	285	420	429
22	Transportation of things	8	11	12
23	Rent, communications, and utilities	111	135	141
24	Printing and reproduction	41	55	56
25	Other services	12	58	28
	Services of other agencies	59	92	93
26	Supplies and materials	56	57	58
31	Equipment	51	37	26
	Total costs	4,353	4,921	5,026
	Change in selected resources	−24		
	Total obligations	4,329	4,921	5,026

Personnel Summary

Total number of permanent positions	492	543	553
Average number of all employees	467	519	528
Number of employees at end of year	463	543	528
Average GS grade	8.4	8.5	8.5
Average GS salary	$7,385	$7,347	$7,375

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Foreign trainee team manager (object class 11—positions other than permanent) (total obligations)	1		
Financing:			
Advances and reimbursements from other accounts	1		

BUREAU OF EMPLOYMENT SECURITY

Current authorizations:

LIMITATION ON SALARIES AND EXPENSES

(Trust fund)

For expenses necessary for the general administration of the employment service and unemployment compensation programs, including temporary employment of persons, without regard to the civil-service laws, for the farm placement migratory labor program; not more than [$10,500,000] *$12,865,000* may be expended from the employment security administration account in the Unemployment trust fund, of which [$1,369,000] *$1,400,000* shall be for carrying into effect the provisions of title IV (except section 602) of the Servicemen's Readjustment Act of 1944. (*29 U.S.C. 49–49n; 38 U.S.C. 2001–2014; 42 U.S.C. 501–503, 1361–1371; 74 Stat. 970; Department of Labor Appropriation Act, 1962.*)

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BUREAU OF EMPLOYMENT SECURITY—Con.

Current authorizations—Continued

LIMITATION ON SALARIES AND EXPENSES—Continued

(Trust fund)—Continued

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Veterans placement service	1,340	1,369	1,400
2. Farm placement service	272	339	478
3. Collection and interpretation of labor market information	944	1,196	1,724
4. Assistance in maintaining public employment services	1,099	1,698	2,240
5. Unemployment insurance service	1,010	1,121	1,570
6. Field guidance, financing and auditing of State operations	2,619	3,134	4,315
7. Emergency management of the labor force			250
8. Administrative and management services	764	743	788
9. Temporary extended unemployment compensation	399	900	100
Total program costs	8,447	10,500	12,865
Change in selected resources [1]	−30		
Total obligations	8,417	10,500	12,865
Financing:			
Unobligated balance lapsing	583		
Limitation	**9,000**	**10,500**	**12,865**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $32 thousand (1961 adjustments −$2 thousand); 1961, $0; 1962, $0; 1963, $0.

The Bureau of Employment Security supervises the administration of the Federal-State system of employment security agencies consisting of 54 State agencies and about 1,800 full-time local offices assisting workers in finding jobs, assisting employers in recruiting workers, and paying unemployment compensation benefits.

1. *Veterans employment service.*—This service assists the State-local employment offices in giving suitable counseling and placement service to veterans and promotes the interest of employers in employing veterans. In 1963 emphasis will be placed on providing more and better job opportunities for the larger number of veterans moving into the older worker group and the increased number of career military personnel entering the civilian labor market.

2. *Farm placement service.*—In cooperation with the State farm-placement offices this service develops and uses special recruitment and farm-placement programs to assist farmworkers in finding continuous employment to meet agriculture's need for year-round and seasonal workers. Where necessary it recruits supplemental foreign agricultural workers under conditions that will not adversely affect domestic agricultural workers. In 1963 emphasis will be placed on (a) carrying out the Secretary's regulations relating to the interstate recruitment of domestic workers concerning wages, housing, transportation, and other conditions of employment; (b) evaluating and guiding State agencies in the individual selection of workers and crew leaders; (c) assisting State agencies in the investigation and evaluation of cases of aliens seeking permanent entry, and approving or disapproving entry of aliens when necessary to prevent the displacement of domestic agricultural workers.

3. *Collection and interpretation of labor market information.*—Information is analyzed on the administrative operations of the unemployment insurance and employment service programs and on the supply, demand, and utilization of labor by areas, industries, and occupations. In 1963 emphasis will be placed on program and labor market research directed toward the better utilization of the Nation's manpower resources.

4. *Assistance in maintaining public employment services.*—State employment security agencies are assisted in providing (a) an efficient placement service in all occupations for all workers and employers; (b) employment counseling and testing services to assist both workers and employers in meeting their individual employment needs; (c) specialized services for job seekers requiring particular attention in order to facilitate their employment, including youth, older workers, handicapped, minority groups, and workers displaced by automation and technological change; (d) improved mobility of labor by guiding necessary shifts of workers between geographical areas and across occupational and industrial lines; (e) labor market information, occupational analysis and industrial services, to stimulate and support community action to develop expanded job opportunities and to stabilize employment; and (f) an operating mechanism that can be used as a basis for meeting local, State, and national manpower needs in times of disaster or defense emergencies. In 1963, continued emphasis will be placed on further strengthening and improving local office operations, including the larger cities, and meeting special problems raised by automation, technological changes, and economic growth.

5. *Unemployment insurance service.*—State laws and interpretations are reviewed to assure conformity with the Federal law requirements. Surveys are made to assist States in improving administrative procedures. The Bureau directs State and Federal agencies in the administration of Federal benefit programs for unemployed Federal employees and ex-servicemen. In 1963, emphasis will be placed on (a) development of structural improvements in the system, based on extensive research and study programs conducted jointly with the States, and (b) strengthening administration through an expanded program of experimentation with new methods, surveys, time and cost studies, planning for data processing installations, and guidance in quasi-judicial functions.

6. *Field guidance, financing, and auditing of State operations.*—The 54 State employment security agencies are assisted in improving their programs, organization, and management. Agencies are audited annually.

7. *Emergency management of the labor force.*—This responsibility includes insuring the availability of an adequate labor force, including preattack assignment of manpower for emergency needs, as may be necessary to meet mobilization manpower requirements.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	6,411	8,110	9,515
	Positions other than permanent	9	4	93
	Other personnel compensation	68	20	18
	Total personnel compensation	6,488	8,134	9,626
12	Personnel benefits	475	622	725
21	Travel and transportation of persons	481	775	1,012
22	Transportation of things	19	29	29
23	Rent, communications, and utilities	208	286	364
24	Printing and reproduction	277	253	534
25	Other services	121	81	233
	Services of other agencies	157	200	138

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Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
26 Supplies and materials	126	104	119
31 Equipment	95	16	85
Total costs	8,447	10,500	12,865
Change in selected resources	−30		
Total obligations	8,417	10,500	12,865

Personnel Summary

Total number of permanent positions	1,083	1,098	1,252
Full-time equivalent of other positions	1		13
Average number of all employees	830	1,050	1,227
Number of employees at end of year	944	1,048	1,252
Average GS grade	9.1	9.1	9.4
Average GS salary	$7,656	$7,724	$7,835

Salaries and Expenses

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
New obligational authority			
New obligational authority:			
Appropriation	7,457		
Transferred to "Unemployment compensation for Federal employees and ex-servicemen" (75 Stat. 29)	−7,457		
Appropriation (adjusted)	0		

Limitation on Grants to States for Unemployment Compensation and Employment Service Administration

(Trust fund)

For grants in accordance with the provisions of the Act of June 6, 1933, as amended (29 U.S.C. 49–49n), for carrying into effect section 602 of the Servicemen's Readjustment Act of 1944, for grants to the States as authorized in title III of the Social Security Act, as amended (42 U.S.C. 501–503), including, upon the request of any State, the purchase of equipment, and the payment of rental for space made available to such State in lieu of grants for such purpose, for necessary expenses including purchasing and installing of air-conditioning equipment in connection with the operation of employment office facilities and services in the District of Columbia, and for the acquisition of a building through such arrangements as may be required to provide quarters for such offices and facilities in the District of Columbia and for the District of Columbia Unemployment Compensation Board, including conveyance by the Commissioners of the District of Columbia to the United States of title to the land on which such building is to be situated, subject to the same conditions with respect to the use of these funds for such purposes as are applicable to the procurement of buildings for other State employment security agencies, and for expenses not otherwise provided for, necessary for carrying out title XV of the Social Security Act, as amended (68 Stat. 1130), not more than [$405,000,000] *$424,900,000* may be expended from the employment security administration account in the Unemployment trust fund, of which $15,000,000 shall be available only to the extent necessary to meet increased costs of administration resulting from changes in a State law or increases in the numbers of claims filed and claims paid or increased salary costs resulting from changes in State salary compensation plans embracing employees of the State generally over those upon which the State's basic grant (or the allocation for the District of Columbia) was based, which increased costs of administration cannot be provided for by normal budgetary adjustments: *Provided*, That notwithstanding any provision to the contrary in section 302(a) of the Social Security Act, as amended, the Secretary of Labor shall from time to time certify to the Secretary of the Treasury for payment to each State found to be in compliance with the requirements of the Act of June 6, 1933, and, except in the case of Guam and the Virgin Islands, with the provisions of section 303 of the Social Security Act, as amended, such amounts as he determines to be necessary for the proper and efficient administration of its unemployment compensation law and of its public employment offices: *Provided further*, That such amounts as may be agreed upon by the Department of Labor and the Post Office Department shall be used for the payment, in such manner as said parties may jointly determine, of postage for the transmission of official mail matter in connection with the administration of unemployment compensation systems and employment services by States receiving grants herefrom.

In carrying out the provisions of said Act of June 6, 1933, the provisions of section 303(a)(1) of the Social Security Act, as amended, relating to the establishment and maintenance of personnel standards on the merit basis, shall apply.

None of the funds appropriated by this title to the Bureau of Employment Security for grants-in-aid of State agencies to cover, in whole or in part, the cost of operation of said agencies, including the salaries and expenses of officers and employees of said agencies, shall be withheld from the said agencies of any States which have established by legislative enactment and have in operation a merit system and classification and compensation plan covering the selection, tenure in office, and compensation of their employees, because of any disapproval of their personnel or the manner of their selection by the agencies of the said States, or the rates of pay of said officers or employees.

Grants to States, next succeeding fiscal year: For making, after May 31 of the current fiscal year, payments to States under title III of the Social Security Act, as amended, and under the Act of June 6, 1933, as amended, for the first quarter of the next succeeding fiscal year, such sums as may be necessary, the obligations incurred and the expenditures made thereunder for payments under such title and under such Act of June 6, 1933, to be charged to the appropriation therefor for that fiscal year: *Provided*, That the payments made pursuant to this paragraph shall not exceed the amount paid to the States for the first quarter of the current fiscal year. (*29 U.S.C. 49–49n; 38 U.S.C. 2001–2014; 42 U.S.C. 501–503, 1361–1371; 74 Stat. 970; 75 Stat. 16; Department of Labor Appropriation Act, 1962; authorizing legislation to be proposed for 1963.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. State unemployment insurance service	207,163	192,603	190,858
2. Federal unemployment insurance service	8,587	7,473	6,821
3. Employment service	107,614	137,327	166,474
4. State administration and management services	37,173	38,797	45,097
5. Emergency management of the labor force			650
6. Contingency fund		15,000	15,000
7. Temporary extended unemployment compensation	10,755	13,300	
8. Obligations incurred for above programs in prior years	7,213		
Total obligations	378,505	404,500	424,900
Financing:			
Comparative transfers to other accounts	500	500	
Limitation available from subsequent year	−26,137	−26,137	−26,137
Limitation available in prior year		26,137	26,137
Unobligated balance lapsing	7,132		
Limitation	**360,000**	**405,000**	**424,900**

Grants are made to the States for the administration of the unemployment compensation and employment service programs. Commencing in 1961, the Social Security Act amendments shifted the financing of these grants from the general budget to a newly created trust account within the Unemployment trust fund and established a $350 million limitation. This limitation was temporarily increased to $385 million for 1961 and $415 million for 1962.

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BUREAU OF EMPLOYMENT SECURITY—Con.

Current authorizations—Continued

LIMITATION ON GRANTS TO STATES FOR UNEMPLOYMENT COMPENSATION AND EMPLOYMENT SERVICE ADMINISTRATION—Con.

(TRUST FUND)—Continued

Requirements for 1963 are estimated at $424,900 thousand. Of this amount, $350 million is under existing legislation and $74,900 thousand under legislation which will be proposed to amend Public Law 86–778 to remove the limitation of $350 million.

An increase of $19,900 thousand is requested over the 1962 limitation primarily for the continued expansion and improvement of the employment service, increased tax and auditing workloads, and increases in the average annual salary rate partially offset by a reduction for fewer claims to be filed in 1963 and the termination of the temporary extended unemployment compensation program. The average annual salary rate in the State agencies is expected to rise from $4,813 in 1962 to $5,020 in 1963.

1. *State unemployment insurance service.*—State funds are used to make unemployment compensation payments to unemployed workers eligible under State laws. Federal grants in 1961 provided State administrative costs to collect $2.4 billion in taxes and pay $3.6 billion in benefits. Claims filing is expected to decrease in 1962 and 1963.

STATE UNEMPLOYMENT INSURANCE SERVICE WORKLOADS

[In thousands]

Basic workload	1961 actual	Percent change from 1960	1962 estimate	1963 estimate
Employer tax returns processed	9,495	+1	9,733	9,950
Employee wage items recorded	125,361	----	132,907	136,000
Initial claims taken	19,425	+26	17,298	15,500
Continued claims taken	114,821	+38	92,832	83,000
Claims processed	10,457	+21	9,702	8,700
Benefit payments made	101,349	+40	81,204	72,600
Appeals	356	+27	318	290

2. *Federal unemployment insurance service.*—Claims filed under the Federal unemployment compensation programs require processing activities similar to those under State laws. The benefit payments are provided under the appropriation Unemployment compensation for Federal employees and ex-servicemen.

3. *Employment service.*—Federal grants finance an employment service to find employment for persons seeking jobs and to provide workers for employers who need them. This is accomplished by selecting and referring workers to jobs, by providing services to employers in the analysis of jobs and staffing problems and by the use of counseling and testing services. Necessary research in manpower problems is conducted to assist in the direction of the States program.

EMPLOYMENT SERVICE WORKLOADS

[In thousands]

Basic workload	1961 actual	Percent change from 1960	1962 estimate	1963 estimate
Applications for work taken	10,605	+10	10,800	11,000
Counseling interviews	1,783	----	2,000	2,300
Individuals tested	1,800	+ 2	2,000	2,300
Placements, nonagricultural	5,591	−11	6,200	7,130

4. *State administration and management services.*—State headquarters provide direction of the unemployment compensation and employment service activities in the central and local offices as well as legal, fiscal, personnel, training, and research activities.

5. *Emergency management of the labor force.*—This responsibility includes insuring the availability of an adequate labor force, including preattack assignment of manpower for emergency needs, as may be necessary to meet mobilization manpower requirements.

6. *Contingency fund.*—This fund is used to meet unforeseen increases in the number of claims filed, in State salary rates due to changes in State compensation plans embracing employees of the State generally and changes in State unemployment compensation laws.

7. *Temporary extended unemployment compensation.*—Claims filed under the Temporary Extended Compensation Program require processing activities similar to those under State law. The benefit payments are provided under the appropriation Payment to the Federal extended compensation account. This program will expire for benefit payments by June 30, 1962.

8. *Obligations incurred for programs of other years, net.*—Because of State legal requirements, funds must be made available to the States before the year begins. In 1961 obligations were increased by $7,213 thousand because $26,137 thousand had been advanced to the States in 1961 from 1962 funds while only $18,924 thousand from 1961 funds was advanced to the States in 1960.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
BUREAU OF EMPLOYMENT SECURITY				
11	Personnel compensation:			
	Permanent positions	976	1,167	1,167
	Positions other than permanent	7	----	----
	Other personnel compensation	6	2	2
	Total personnel compensation	989	1,169	1,169
12	Personnel benefits	73	92	92
21	Travel and transportation of persons	6	10	10
23	Rent, communications, and utilities	147	162	162
24	Printing and reproduction	71	7	7
25	Other services	7	4	4
	Services of other agencies	1	3	3
26	Supplies and materials	11	15	15
31	Equipment	26	12	12
41	Grants, subsidies, and contributions	377,142	402,895	423,412
	Total, Bureau of Employment Security	378,473	404,369	424,886
	ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
25	Other services	32	131	14
	Total obligations	378,505	404,500	424,900

Personnel Summary

Total number of permanent positions	196	204	204
Full-time equivalent of other positions	1	----	----
Average number of all employees	170	196	196
Number of employees at end of year	184	204	204
Average GS grade	6.8	6.9	6.9
Average GS salary	$5,807	$5,960	$5,960

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GRANTS TO STATES FOR UNEMPLOYMENT COMPENSATION AND EMPLOYMENT SERVICE ADMINISTRATION

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
Appropriation available in prior year	18,924		
New obligational authority	**18,924**		
New obligational authority:			
Appropriation	325,819		
Transferred to (75 Stat. 29):			
"Advances to employment security administration account, Unemployment trust fund"	−250,000		
"Unemployment compensation for Federal employees and ex-servicemen"	−56,895		
Appropriation (adjusted)	**18,924**		

[PAYMENT TO THE FEDERAL EXTENDED COMPENSATION ACCOUNT]

[For payment into the Federal extended compensation account of the unemployment trust fund, as repayable advances, as authorized by section 13 of the Temporary Extended Unemployment Compensation Act of 1961, $340,000,000, to remain available only until September 30, 1962.]

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Temporary extended unemployment compensation payments to "Federal extended compensation account, unemployment trust fund" (total obligations) (object class 41)	498,139	341,861	
Financing:			
Unobligated balance brought forward		−1,861	
Unobligated balance carried forward	1,861		
New obligational authority (appropriation)	**500,000**	**340,000**	

Individuals who have exhausted all rights to unemployment compensation under State unemployment compensation laws, the unemployment compensation for Federal employees program, and the unemployment compensation for ex-servicemen's program receive benefits for an additional period under this temporary Federal program. Before the program expires on June 30, 1962, it is estimated that a total of 2.7 million beneficiaries will receive payments.

UNEMPLOYMENT COMPENSATION FOR FEDERAL EMPLOYEES AND EX-SERVICEMEN

For payments to unemployed Federal employees and ex-servicemen, either directly or through payments to States, as authorized by title XV of the Social Security Act, as amended, [$147,000,000] *$131,000,000.*

Unemployment compensation for Federal employees and ex-servicemen, next succeeding fiscal year: For making, after May 31 of the current fiscal year, payments to States, as authorized by title XV of the Social Security Act, as amended, such amounts as may be required for payment to unemployed Federal employees and ex-servicemen for the first quarter of the next succeeding fiscal year, and the obligations and expenditures thereunder shall be charged to the appropriation therefor for that fiscal year: *Provided,* That the payments made pursuant to this paragraph shall not exceed the amount paid to the States for the first quarter of the current fiscal year. *(38 U.S.C. 2001–2009; 42 U.S.C. 1361–1371; 74 Stat. 970; Department of Labor Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Payments to Federal employees	62,272	54,734	51,734
2. Payments to ex-servicemen	110,610	94,266	81,266
3. Obligations incurred for above programs in prior years	3,234		
Total program costs—obligations (object class 13)	176,116	149,000	133,000
Financing:			
Appropriation available from subsequent year	−12,000	−12,000	−12,000
Appropriation available in prior year	8,766	12,000	12,000
Recovery of prior year obligations	−2,776	−5,049	−2,000
Unobligated balance lapsing	6,893	3,049	
New obligational authority	**177,000**	**147,000**	**131,000**
New obligational authority:			
Appropriation	112,648	147,000	131,000
Transferred from (75 Stat. 29):			
Grants to States for unemployment compensation and employment service administration	56,895		
Salaries and expenses	7,457		
Appropriation (adjusted)	**177,000**	**147,000**	**131,000**

Funds are allocated to the States for payment of unemployment compensation to eligible former Federal employees and ex-servicemen.

1. *Payments to Federal employees* are made in accordance with the State unemployment compensation laws. The cost of the program will decrease by $3 million in 1963 due to the filing of fewer claims and shorter duration of benefit payments because of an expected improvement in the economy in 1963.

WORKLOAD STATISTICS

	1961 actual	*1962 estimate*	*1963 estimate*
Initial claims taken	162,268	150,000	145,000
Weeks compensated	1,688,175	1,500,000	1,390,000
Weekly average insured unemployment	33,860	30,000	28,000
Average weekly benefits	$34.05	$34.75	$35.50

2. *Payments to ex-servicemen* are made in accordance with the State unemployment compensation laws. The cost of the program will decrease by $13 million in 1963 due to the filing of fewer claims and shorter duration of benefit payments because of an expected improvement in the economy in 1963.

WORKLOAD STATISTICS

	1961 actual	*1962 estimate*	*1963 estimate*
Initial claims taken	375,680	350,000	320,000
Weeks compensated	3,384,445	2,925,000	2,470,000
Weekly average insured unemployment	67,694	59,000	49,000
Average weekly benefits	$30.90	$31.25	$31.60

COMPLIANCE ACTIVITIES, MEXICAN FARM LABOR PROGRAM

For expenses necessary to enable the Department to determine compliance with the provisions of contracts entered into pursuant to the Act of July 12, 1951, as amended, [$720,000] *$1,740,000.*

[For an additional amount for "Compliance activities, Mexican farm labor program", $429,000: *Provided,* That this paragraph shall be effective only upon the enactment into law of H.R. 2010, Eighty-seventh Congress.] *(7 U.S.C. 1461–1468; International Executive*

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BUREAU OF EMPLOYMENT SECURITY—Con.

Current authorizations—Continued

COMPLIANCE ACTIVITIES, MEXICAN FARM LABOR PROGRAM—Con.

Agreement, Aug. 11, 1951, as amended; Department of Labor Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Compliance and employer services (total program costs)	1,174	1,140	1,740
Change in selected resources [1]	−6		
Total obligations	1,169	1,140	1,740
Financing:			
New obligational authority	**1,169**	**1,140**	**1,740**
New obligational authority:			
Appropriation	1,169	1,149	1,740
Transferred to "Operating expenses, Public Building Services," General Services Administration (75 Stat. 353)		−9	
Appropriation (adjusted)	**1,169**	**1,140**	**1,740**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $7 thousand; 1961, $1 thousand; 1962, $1 thousand; 1963, $1 thousand.

Compliance and employer services.—Complaints of violations of contracts of Mexican farm laborers are investigated and resolved; inspections are made of transportation, housing, food service, and other facilities furnished Mexican agricultural workers as required by the contract. Authorization for this program was extended to December 31, 1963 (65 Stat. 119).

	1961 actual	*1962 estimate*	*1963 estimate*
Complaints	4,465	4,700	5,150
Housing and facilities inspections	12,618	13,000	15,500

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	834	857	1,213
	Positions other than permanent	16		
	Other personnel compensation	6		
	Total personnel compensation	856	857	1,213
12	Personnel benefits	63	62	89
21	Travel and transportation of persons	177	179	297
22	Transportation of things	10	7	13
23	Rent, communications, and utilities	39	20	68
24	Printing and reproduction	2	2	12
25	Other services	7	5	10
26	Supplies and materials	9	4	9
31	Equipment	11	4	29
	Total costs	1,174	1,140	1,740
	Change in selected resources	−6		
	Total obligations	1,169	1,140	1,740

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	146	147	204
Average number of all employees	135	138	197
Number of employees at end of year	139	147	204
Average GS grade	7.7	7.7	7.8
Average GS salary	$6,169	$6,194	$6,168

SALARIES AND EXPENSES, MEXICAN FARM LABOR PROGRAM

For expenses, not otherwise provided for, necessary to carry out the functions of the Department of Labor under the Act of July 12, 1951, as amended (7 U.S.C. 1461–1468), including temporary employment of persons without regard to the civil-service laws, [$925,000] *$2,269,000*, which shall be derived by transfer from the Farm labor supply revolving fund.

[For an additional amount for "Salaries and expenses, Mexican farm labor program", $594,000, to be derived from the Farm labor supply revolving fund: *Provided*, That this paragraph shall be effective only upon the enactment into law of H.R. 2010, Eighty-seventh Congress.] *(7 U.S.C. 1461–1468; International Executive Agreement, Aug. 11, 1951, as amended; Department of Labor Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Determining Mexican labor requirements	572	578	828
2. Supplying Mexican labor	1,350	1,365	1,365
3. Administration and management services	75	76	76
Total program costs	1,997	2,019	2,269
Change in selected resources [1]	−1		
Total obligations	1,996	2,019	2,269
Financing:			
Comparative transfers from other accounts	−500	−500	
Unobligated balance transferred from "Farm labor supply revolving fund"	−1,496	−1,519	−2,269
New obligational authority			

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $4 thousand (1961 adjustments, −$3 thousand); 1961, $0; 1962, $0; 1963, $0.

Mexican agricultural labor is imported for use in areas having a shortage of domestic agricultural workers. Commencing in 1963, the cost of services rendered by the States under delegations made by the Secretary of Labor will be paid from this account rather than from Grants to States for unemployment compensation and employment service administration. All costs, except for compliance activities, will be paid from the farm labor supply revolving fund. These costs were $11.41 per worker supplied in 1961 and are expected to be $12.02 in 1962 and $14.18 in 1963.

1. *Determining Mexican labor requirements.*—The agricultural areas needing Mexican workers and the number of workers required are determined. Through the conduct of field surveys, determinations are made of prevailing wages of domestic workers in areas where Mexicans are employed to prevent the employment of

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these workers from adversely affecting the wages or working conditions of domestic workers. Farm labor reports evaluate the Mexican labor program. Technical assistance is provided the States in the preparation of these reports. Information is provided concerning the conditions of availability and conditions of employment of Mexicans to prospective users.

2. *Supplying Mexican labor.*—Workers are recruited in Mexico and transported to centers in the United States where employers contract for their use. In 1961, 294,355 workers were contracted. An estimated 290,000 workers will be contracted in 1962 and in 1963.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	1,089	1,111	1,111
Positions other than permanent	131	127	127
Other personnel compensation	44	40	40
Total personnel compensation	1,264	1,278	1,278
12 Personnel benefits	79	82	82
21 Travel and transportation of persons	49	54	54
22 Transportation of things	6	6	6
23 Rent, communications, and utilities	73	76	76
24 Printing and reproduction	7	7	7
25 Other services	3	3	3
Services of other agencies		2	2
26 Supplies and materials	13	8	8
31 Equipment	3	3	3
41 Grants, subsidies, and contributions	500	500	750
Total costs	1,997	2,019	2,269
Change in selected resources	−1		
Total obligations	1,996	2,019	2,269

Personnel Summary

Total number of permanent positions	213	213	213
Full-time equivalent of other positions	50	49	49
Average number of all employees	255	254	254
Number of employees at end of year	276	280	280
Average GS grade	5.9	5.9	5.9
Average GS salary	$5,344	$5,411	$5,411

Public enterprise funds:

FARM LABOR SUPPLY REVOLVING FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded:			
1. Transportation of workers	1,213	1,293	1,293
2. Rent and maintenance of premises	161	145	143
3. Meals furnished workers	603	567	567
4. Medical care	577	558	556
5. Other	129	86	86
Total operating costs, funded	2,683	2,649	2,645
Capital outlay:			
6. Purchase of equipment	25	125	50
Total operating costs, funded, and capital outlay	2,708	2,774	2,695
Change in selected resources [1]	−58	−8	
Total obligations	2,650	2,766	2,695

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
Revenues and other receipts: Revenue	3,342	3,262	5,260
Unobligated balance brought forward	2,809	2,008	985
Unobligated balance transferred to "Salaries and expenses, Mexican farm labor program" (72 Stat. 460)	−1,493	−1,519	−2,269
Unobligated balance carried forward	−2,008	−985	−1,281
Financing applied to program	2,650	2,766	2,695

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	2,650	2,766	2,695
Increase (−) or decrease in gross unpaid obligations	−104	12	10
Gross expenditures	2,546	2,778	2,705
Revenues and other receipts (from program and financing)	3,342	3,262	5,260
Increase (−) or decrease in accounts receivable, net	−7	−2	12
Applicable receipts	3,335	3,260	5,272
Budget expenditures	−788	−482	−2,567

This fund covers transportation and other costs directly involved in importing Mexican farm workers (7 U.S.C. 1461–1468). Authority for this program was extended until December 31, 1963.

Budget program.—The program involves the recruitment, selection, and importation of Mexican workers for agricultural work on farms in the continental United States. Mexican workers recruited and selected by the Mexican Government are sent to three migratory stations in Mexico where they are examined for ability to do farm work, screened for subversive activities, vaccinated, and transported to five reception centers in the United States where they are X-rayed, examined and treated for disease, and contracted to employers. This requires the establishment and operation of reception centers to provide housing, subsistence, and medical care. An estimated 290,000 Mexican farm workers will be imported in 1962 and in 1963.

Financing.—The costs of operating this program are met by fees charged the employer for each worker contracted. The fees for 1961 were established January 1, 1960, and were $10 per worker initially contracted and $5 per worker recontracted. These rates will be increased to $15 per worker for both contracting and recontracting on July 1, 1962. The rates provide for the cost of importing workers, including services performed by the States under delegations from the Secretary of Labor and for the serological testing administered by the Public Health Service.

Operating results and financial conditions.—Revenue from operations is estimated to be approximately $959 thousand less than expenses in 1962 and approximately $291 thousand greater than expenses in 1963 after allowing for transfers of $1,519 thousand to Salaries and expenses, Mexican farm labor program, in 1962 and $2,269 thousand

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BUREAU OF EMPLOYMENT SECURITY—Con.

Public enterprise funds—Continued

FARM LABOR SUPPLY REVOLVING FUND—Continued

in 1963. The deficit in 1962 will be met by surplus carried over from prior years. Retained earnings as of June 30, 1963, are estimated to be $1,527 thousand. Earnings are retained to meet future requirements.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue	3,342	3,262	5,260
Expense	2,743	2,702	2,700
Net operating income for the year	599	560	2,560
Analysis of retained earnings:			
Retained earnings, start of year	3,089	2,195	1,236
Transfer to "Salaries and expenses, Mexican farm labor program," net	−1,493	−1,519	−2,269
Retained earnings, end of year	2,195	1,236	1,527

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	3,369	2,665	1,628	1,926
Accounts receivable, net	18	25	27	15
Selected assets: [1]				
Supplies	105	101	100	100
Deferred charges	170	170	160	160
Fixed assets, net	372	377	449	444
Total assets	4,034	3,338	2,364	2,645
Liabilities:				
Current	507	665	650	640
Government equity:				
Non-interest-bearing capital:				
Start of year	438	438	478	478
Donated property		40		
End of year	438	478	478	478
Retained earnings	3,089	2,195	1,236	1,527
Total Government equity	3,527	2,673	1,714	2,005

Analysis of Government Equity (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Unpaid undelivered orders [1]	71	17	20	20
Unobligated balance	2,809	2,008	985	1,281
Invested capital and earnings	647	648	709	704
Total Government equity	3,527	2,673	1,714	2,005

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
BUREAU OF EMPLOYMENT SECURITY			
21 Travel and transportation of persons	1,213	1,293	1,293
22 Transportation of things	4	4	4
23 Rent, communications, and utilities	140	123	121
24 Printing and reproduction	16	16	16
25 Other services	186	131	131
Meals	603	567	567
26 Supplies and materials	14	14	14
31 Equipment	15	125	50
Total, Bureau of Employment Security	2,191	2,273	2,196
ALLOCATION TO PUBLIC HEALTH SERVICE			
11 Personnel compensation:			
Permanent positions	278	316	316
Positions other than permanent	26	25	25
Other personnel compensation	10	11	11
Total personnel compensation	314	352	352
12 Personnel benefits	35	41	40
21 Travel and transportation of persons	9	13	14
22 Transportation of things	5	5	5
23 Rent, communications, and utilities	3	4	4
25 Other services	16	15	15
26 Supplies and materials	82	69	69
31 Equipment	53	2	
Total, Public Health Service	517	501	499
Total costs	2,708	2,774	2,695
Change in selected resources	−58	−8	
Total obligations	2,650	2,766	2,695

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
ALLOCATION TO PUBLIC HEALTH SERVICE			
Total number of permanent positions	56	57	57
Full-time equivalent of other positions	7	7	7
Average number of all employees	59	63	63
Number of employees at end of year	84	85	85
Average GS grade	5.2	5.1	5.1
Average GS salary	$5,020	$5,014	$5,014

ADVANCES TO EMPLOYMENT SECURITY ADMINISTRATION ACCOUNT, UNEMPLOYMENT TRUST FUND

[For an additional amount for capital for the Revolving fund, $20,000,000.] (*42 U.S.C. 1101; 74 Stat. 973; Third Supplemental Appropriation Act, 1961; Department of Labor Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Loans to Employment Security Administration Account (total program costs—obligations) (object class 33)	301,500	230,073	235,764
Financing:			
New obligational authority:			
Appropriation	18,000	20,000	
Transferred from "Grants to States for unemployment compensation and employment service administration"	250,000		
Appropriation (adjusted)	**268,000**	**20,000**	
Revenues and other receipts:			
Loans repaid	250,000	281,573	235,764
Revenue	2,992	3,850	3,030
Total revenues and other receipts	252,992	285,423	238,794
Unobligated balance brought forward		219,492	294,842
Unobligated balance carried forward	−219,492	−294,842	−297,872
Financing applied to program	301,500	230,073	235,764

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Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing) gross expenditures	301,500	230,073	235,764
Revenues and other receipts (from program and financing	252,992	285,423	238,794
Increase (—) or decrease interest receivable, net	—82	82	
Applicable receipts	252,910	285,505	238,794
Budget expenditures	48,590	—55,432	—3,030

This fund established by the Employment Security Act of 1960 (74 Stat. 970) makes advances without fiscal year limitation to the employment security administration account in the Unemployment trust fund. The purpose of this fund is to finance the Federal and State administrative costs of the employment security programs on a repayable basis from the beginning of the fiscal year until the Federal unemployment tax receipts become available in February of the same fiscal year.

During 1961, the first year of operations, $301.5 million was advanced to the Employment Security Administration account of which $250 million was repaid. The balance of $51.5 million will be repaid from tax receipts in 1962. In addition, the balance of the fund will be used to finance the program in 1962 until the Federal unemployment tax receipts are received in February 1962. During 1963 about $235.7 million of the fund will be used to finance the program until the Federal unemployment tax receipts are received during February 1963.

This fund will be needed until the Employment Security Administration account accumulates a carryover balance of $250 million. Earnings are retained to meet future requirements.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing program:			
Revenues and other receipts: Revenue (net income for the year)	2,992	3,850	3,030
Analysis of retained earnings: Retained earnings, start of year		2,992	6,842
Retained earnings, end of year	2,992	6,842	9,872

Statement of Financial Condition (in thousands of dollars)

Assets:			
Treasury balance	219,410	294,842	297,872
Interest receivable	82		
Loans receivable	51,500		
Total assets	270,992	294,842	297,872
Government equity:			
Non-interest-bearing capital:			
Start of year		268,000	288,000
Appropriation	268,000	20,000	
End of year	268,000	288,000	288,000
Retained earnings	2,992	6,842	9,872
Total Government equity	270,992	294,842	297,872

Analysis of Government Equity (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Unobligated balance	219,492	294,842	297,872
Invested capital and earnings	51,500		
Total Government equity	270,992	294,842	297,872

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. State administration and management services	7	7	7
2. Miscellaneous services to other agencies	7		
Total obligations (object class 11—positions other than permanent)	14	7	7
Financing:			
Advances and reimbursements from other accounts	14	7	7

BUREAU OF EMPLOYEES' COMPENSATION

Current authorizations:

SALARIES AND EXPENSES

For necessary administrative expenses and not to exceed $103,225 for the Employees' Compensation Appeals Board, [$3,834,000] *$3,845,000*, together with not to exceed [$55,000] *$55,800* to be derived from the fund created by section 44 of the Longshoremen's and Harbor Workers' Compensation Act, as amended (33 U.S.C. 944). *(5 U.S.C. 751–800; 33 U.S.C. 901–950; 42 U.S.C. 1651–1659, 1701–1717; Reorganization Plan No. 2 of 1946, 60 Stat. 1095; Reorganization Plan No. 19 of 1950, 64 Stat. 1271; Department of Labor Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Direct program:			
1. Disposition of compensation claims:			
(a) Federal employees	2,248	2,631	2,635
(b) Longshoremen and harbor workers	869	882	885
(c) Administration and management services	201	200	200
(d) Administration of War Claims Act	22	22	22
2. Appeals from determination of Federal employee claims	101	103	103
Total direct program costs	3,441	3,838	3,845
Change in selected resources [1]	—10	—4	
Total direct obligations	3,431	3,834	3,845
Reimbursable program:			
3. Administration of longshoremen's rehabilitation program (total reimbursable program costs—obligations)	55	55	56
Total obligations	3,486	3,889	3,901

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $14 thousand; 1961, $4 thousand; 1962, $0; 1963, $0.

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BUREAU OF EMPLOYEES' COMPENSATION—Con.

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
Advances and reimbursements from non-Federal sources	−55	−55	−56
Unobligated balance lapsing	1		
New obligational authority (appropriation)	**3,432**	**3,834**	**3,845**

Note.—Reimbursements from non-Federal sources are for payments from the fund created by sec. 44 of the Longshoremen's and Harbor Workers' Compensation Act, as amended (33 U.S.C. 944).

The Bureau administers the Federal Employees' Compensation Act, the Longshoremen's and Harbor Workers' Act, the Defense Bases Act, the War Risk Hazards Act, certain provisions of the War Claims Act, section 4(c) of the Outer Continental Shelf Lands Act, and the Nonappropriated Fund Instrumentalities Act.

1. *Disposition of compensation claims.*—Workloads are related to volume of covered employment and the servicing of cases originating in prior years.

(a) *Federal employees.*—As of June 30, 1960, cases from prior years requiring further action numbered 41,475; the backlog in investigations was 217 cases.

WORKLOAD

	1961 actual	*1962 estimate*	*1963 estimate*
New injuries reported	104,690	105,000	105,000
Reopened cases	21,145	21,000	21,000
Total	125,835	126,000	126,000
Investigations made	2,043	2,000	3,000
Open cases, end of year:			
Receiving payment	19,805	20,000	20,000
Needing further developement	21,670	22,000	22,000

(b) *Longshoremen and harbor workers.*—In addition to adjudication of claims presented to employers or their insurance carriers, hearings and conferences are held for the purpose of determining the rights of interested parties.

WORKLOAD

	1961 actual	*1962 estimate*	*1963 estimate*
New injuries reported	60,361	61,000	61,000
Formal hearings completed	369	400	400
Informal conferences	34,239	36,000	36,000

(d) *Administration of War Claims Act.*—Claims are adjudicated and payments are made to certain wartime employees of Government contractors with the United States and to certain American citizens who were captured by the Japanese. In 1957, funds for the payment of all future benefits were transferred from the War claims fund to the general fund of the Treasury.

2. *Appeals from determination of Federal employee claims.*—The Employees' Compensation Appeals Board hears and decides appeals from decisions of the Director of the Bureau.

WORKLOAD

	1961 actual	*1962 estimate*	*1963 estimate*
Pending cases, start of year	132	130	130
Appeals docketed	350	350	350
Appeals closed	352	350	350
Pending cases, end of year	130	130	130
Hearings held	138	140	140
Opinions issued	281	280	280

3. *Administration of longshoremen's rehabilitation program.*—The Bureau provides vocational rehabilitation services to permanently injured employees where such services are not available otherwise, financed by payment from a trust fund.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
Personnel compensation:				
Permanent positions		2,713	2,986	3,078
Other personnel compensation		168	113	113
Total personnel compensation		2,881	3,099	3,191
Direct obligations:				
11	Personnel compensation	2,837	3,054	3,146
12	Personnel benefits	239	255	262
21	Travel and transportation of persons	97	102	121
22	Transportation of things	3	27	4
23	Rent, communications, and utilities	100	158	110
24	Printing and reproduction	40	49	50
25	Other services	56	98	87
26	Supplies and materials	42	47	48
31	Equipment	17	43	17
Total direct obligations		3,431	3,834	3,845
Reimbursable obligations:				
11	Personnel compensation: Permanent positions	45	45	45
12	Personnel benefits	3	3	3
21	Travel and transportation of persons	5	5	6
23	Rent, communications, and utilities	1	1	1
Total reimbursable obligations		55	55	56
Total obligations		3,486	3,889	3,901

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	483	522	537
Average number of employees	462	504	521
Number of employees at end of year	475	515	530
Average GS grade	6.2	6.4	6.4
Average GS salary	$5,890	$5,919	$5,902

EMPLOYEES' COMPENSATION CLAIMS AND EXPENSES

For the payment of compensation and other benefits and expenses (except administrative expenses) authorized by law and accruing during the current or any prior fiscal year, including payments to other Federal agencies for medical and hospital services pursuant to agreement approved by the Bureau of Employees' Compensation; continuation of payment of benefits as provided for under the head "Civilian War Benefits" in the Federal Security Agency Appropriation Act, 1947; the advancement of costs for enforcement of recoveries in third-party cases; the furnishing of medical and hospital services and supplies, treatment, and funeral and burial expenses, including transportation and other expenses incidental to such services, treatment, and burial, for such enrollees of the Civilian Conservation Corps as were certified by the Director of such Corps as receiving hospital services and treatment at Government expense on June 30, 1943, and who are not otherwise entitled thereto as civilian employees of the United States, and the limitations and authority of the Act of September 7, 1916, as amended (5 U.S.C. 796), shall apply in providing such services, treatment, and expenses in such cases and for payments pursuant to sections 4(c) and 5(f) of the War Claims Act of 1948 (50 U.S.C. App. 2012); [$64,000,000] *$62,071,000: Provided,* That, in the adjudication of claims under section 42 of the said Act of 1916, for benefits payable from this appropriation, authority under section 32 of the Act to make rules and regulations shall be construed to include the nature and extent of the proofs and evidence required to establish the right to such benefits without regard to the date of the injury or death for which claim is made. *(5 U.S.C. 785; 42 U.S.C. 1701; 50 U.S.C. 2001–2013; Public Law 86–233, 73 Stat. 469; Department of Labor Appropriation Act, 1962.)*

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Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Federal civilian employees benefits	44,483	46,430	47,550
2. Armed Forces reservists benefits	16,062	15,900	15,800
3. War Claims Act benefits	541	500	500
4. Other benefits	1,090	1,170	1,150
Total program costs—obligations (object class 42)	62,176	64,000	65,000
Financing:			
Advances and reimbursements from other accounts			−2,929
Unobligated balance lapsing	824		
New obligational authority (appropriation)	**63,000**	**64,000**	**62,071**

Benefits are paid to civil employees of the Government disabled in the performance of duty or to their dependents, to dependents of certain reservists in the Armed Forces who died while on active duty with the Armed Forces or while engaged in authorized training in time of peace, to members of the Civil Air Patrol as authorized by the act of August 3, 1956, and to others by various extensions of the Federal Employees' Compensation Act. Public Law 86–767 requires each Federal agency to reimburse this appropriation for payments made on account of the injury or death of its employees, based on occurrences after December 1, 1960. The first reimbursements will be made in 1963.

Benefits are also paid to employees of Government contractors and to American civilians who were captured by the Japanese. Funds for payment of all future benefits under this program were transferred from the War claims fund to the general fund of the Treasury in 1957.

WORKLOAD

	1961 actual	*1962 estimate*	*1963 estimate*
Long-term cases compensated	19,805	20,000	20,000
New injuries reported	104,690	105,000	105,000
Number of payments	432,355	427,310	431,695

BUREAU OF LABOR STATISTICS

Current authorizations:

SALARIES AND EXPENSES

For expenses, not otherwise provided for, necessary for the work of the Bureau of Labor Statistics, including advances or reimbursement to State, Federal, and local agencies and their employees for services rendered, [$12,667,000] *$15,297,000.* (*29 U.S.C. 2, 7, 181; Department of Labor Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Manpower and employment	4,032	4,416	5,768
2. Prices and cost of living	1,937	1,890	2,550
3. Wages and industrial relations	2,138	2,490	2,846
4. Measurement of productivity	554	653	908
5. Industrial hazards	271	262	365
6. Foreign labor conditions	178	243	346
7. Program staff services	772	1,264	1,263
8. Administration and management services	1,288	1,235	1,238
Total program costs	11,170	12,453	15,283

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
Change in selected resources [1]	−69	−36	14
Total obligations	11,101	12,417	15,297
Financing:			
Unobligated balance lapsing	17	250	
New obligational authority (appropriation)	**11,118**	**12,667**	**15,297**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $149 thousand; (1961 adjustments, $34 thousand); 1961, $114 thousand; 1962, $78 thousand; 1963, $92 thousand.

1. *Manpower and employment.*—Analysis of the level and trend of nonagricultural employment, hours, earnings, and labor turnover. Analysis and publication of the Monthly Report on the Labor Force. In 1963 new programs will provide information on: (a) annual data on the pay and hours of employees in manufacturing; (b) statistics on the changing structure of the labor force and unemployment and on the mobility of workers; and (c) estimates of the number of workers that must be trained annually for various occupations. Publications include the Occupational Outlook Handbook and Employment and Earnings. Estimates of manpower requirements and supply, and reviews of long-range employment and labor force trends are also published.

2. *Prices and cost of living.*—The Consumer Price Index is published, covering urban wage earner and clerical worker families, for the Nation (based on 46 cities) and for 20 selected large cities. Separate indexes are developed for Anchorage and Fairbanks, Alaska. The Wholesale Price Index is published, covering 2,000 industrial and agricultural products in primary markets. Extension of pricing for the Consumer Price Index to more items in more types of stores, and a program of research in pricing procedures to improve the accuracy of the index will be initiated in fiscal 1963. Studies of comparative budgets and changes in standards of living will be developed. Work will be started on improvements in Wholesale Price Indexes to make them more sensitive to current economic conditions.

3. *Wages and industrial relations.*—Information on wages and related benefits in nonsupervisory employment for 80 major labor markets and for selected major industries; nationwide data annually on salaries in selected professional, administrative, and technical occupations; monthly information on work stoppages, wage changes, and industrial relations developments; annual reports on employer expenditures on fringe benefits; studies of collective bargaining agreement provisions and of trade union organization and structure. It is proposed in 1963 to inaugurate a technical service for Federal agencies concerned with major labor disputes, to undertake studies of industrial relations practices at the plant level, and to improve existing programs relating to occupational wages, and fringe benefit expenditures.

4. *Measurement of productivity.*—Provides annual indexes of output per man-hour for the economy, industry sectors, and individual industries, and analysis of productivity trends. Studies on developments in automation and other technology with analysis of personnel adjustment to technological change. Studies of labor requirements for selected types of construction. In 1963 new program will provide information on anticipated techno-

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BUREAU OF LABOR STATISTICS—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

logical developments, and their implications for labor requirements.

5. *Industrial hazards.*—Provides quarterly and annual information on industrial injuries, and detailed analyses of the causes of injuries for selected industries. Plans for 1963 include establishing a national clearinghouse for workmen's compensation statistics; and expanding the State-cooperative injury-rate program by including more States and by providing more technical assistance to cooperating States.

6. *Foreign labor conditions.*—Summary information, comprehensive reports, and advisory services for policy and program work are provided on labor in foreign countries, including price levels, wages, employment, unemployment, unit labor costs, labor law, and labor standards. Proposals for 1963 include preparation of foreign labor reports, international comparisons of unit labor costs, and other labor-related factors.

7. *Program staff services.*—Establishes Bureau policies for the maintenance of statistical standards and improvement of statistical methodology. Prepares special economic reports for the Commissioner, the Secretary, the Council of Economic Advisers, and other government agencies. Analysis of the net effect of U.S. imports and exports on domestic employment and development of analyses of economic growth problems. Coordinates the Bureau's research and reports activities. Plans and edits all publications and releases; maintains central inquiry service. Supervises through regional directors, the regional offices and program operations within the region s

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	6,940	7,364	9,113
Positions other than permanent	197	162	167
Other personnel compensation	85	47	47
Total personnel compensation	7,221	7,573	9,327
12 Personnel benefits	525	591	698
21 Travel and transportation of persons	439	628	814
22 Transportation of things	12	11	11
23 Rent, communications, and utilities	493	541	678
24 Printing and reproduction	405	451	441
25 Other services	824	824	1,090
Services of other agencies	1,098	1,644	1,954
26 Supplies and materials	73	100	116
31 Equipment	79	91	153
Total costs	11,170	12,453	15,283
Change in selected resources	−69	−36	14
Total obligations	11,101	12,417	15,297

Personnel Summary

Total number of permanent positions	1,114	1,200	1,428
Full-time equivalent of other positions	43	36	36
Average number of all employees	1,110	1,170	1,407
Number of employees at end of year	1,177	1,210	1,454
Average GS grade	7.3	7.6	7.6
Average GS salary	$6,494	$6,721	$6,646

REVISION OF THE CONSUMER PRICE INDEX

For expenses necessary to enable the Bureau of Labor Statistics to revise the Consumer Price Index, including not to exceed $250,000 for temporary employees at rates to be fixed by the Secretary of Labor (but not to exceed a rate equivalent to that for general schedule grade 9) without regard to the civil service laws and Classification Act of 1949, as amended, [$2,100,000] *$1,333,000. (Department of Labor Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Consumer expenditure and price surveys (total program costs)	1,297	2,159	1,334
Changes in selected resources [1]	1	−6	−1
Total obligations	1,298	2,153	1,333
Financing:			
Unobligated balance brought forward	−29	−53	
Unobligated balance carried forward	53		
New obligational authority (appropriation)	**1,322**	**2,100**	**1,333**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $12 thousand; 1961, $14 thousand; 1962, $8 thousand; 1963, $7 thousand.

2. *Consumer expenditure and price surveys.*—A revision of the Consumer Price Index based on current patterns of consumer expenditures is under way which will modernize the index to meet the demands for its use in present day domestic, economic, and industrial planning. The revision, begun in 1960, will extend over a 5-year period. In 1963, tabulations of urban consumer expenditures data collected in 1961 and 1962 will be completed. Analysis and publication of these data will be initiated, and they will be used to determine the market basket and weighting factors for the revised index. Full-scale collection of price and rent data for the revised index, and computation of test indexes will be initiated. Consumer expenditures data for rural nonfarm and rural farm families being collected in 1962 in cooperation with the Department of Agriculture will be tabulated.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Positions other than permanent	634	951	933
Other personnel compensation	315	351	52
Total personnel compensation	949	1,302	985
12 Personnel benefits	54	84	75
21 Travel and transportation of persons	161	169	66
22 Transportation of things		4	
23 Rent, communications, and utilities	71	83	32
24 Printing and reproduction	37	31	33
25 Other services	5	458	125
26 Supplies and materials	6	12	13
31 Equipment	14	16	5
Total costs	1,297	2,159	1,334
Changes in selected resources	1	−6	−1
Total obligations	1,298	2,153	1,333

Personnel Summary

Average number of all employees	206	266	190
Number of employees at end of year	384	430	216

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Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Special economic and statistical studies:			
Atomic Energy Commission	3	24	
Department of Agriculture	21	21	
Army	56	57	
Department of Labor:			
Bureau of Employment Security	6		
Bureau of Labor Management Reports	43	15	
Bureau of Labor Standards	40	25	
Wage and Hour and Public Contracts Divisions	231	658	
Navy	6	6	
Outdoor Recreation Resources Review Committee	35		
National Science Foundation	212	101	
Office of Public Works Planning	13		
Presidential Railroad Commission	20		
U.S. Study Commission	16		
Veterans' Administration	10		
Other services		80	
2. Mechanical tabulating services:			
Department of Labor:			
Bureau of Labor Management Reports	12		
Bureau of Labor Standards	37	32	
Wage and Hour and Public Contracts Divisions	27	35	
Federal Home Loan Bank Board	18	40	
Housing and Home Finance Agency	5	5	
3. Miscellaneous services	71	75	
Total program costs	882	1,174	
Change in selected resources [1]	−9	−2	
Total obligations	873	1,172	
Financing:			
Unobligated balance brought forward	124	52	
Advances and reimbursements from—			
Other accounts	768	1,084	
Non-Federal sources	33	36	
Unobligated balance carried forward	−52		
Total financing	873	1,172	

Note.—Non-Federal reimbursements include reimbursements for furnishing statistical data to States, municipalities, labor organizations, private industry, and individuals as authorized by 29 U.S.C. 9.

[1] Selected resources as of June 30, are as follows: Unpaid undelivered orders, 1960, $11 thousand; 1961, $2 thousand; 1962, 0.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Positions other than permanent	692	846	
Other personnel compensation	18	12	
Total personnel compensation	710	858	
12 Personnel benefits	49	59	
21 Travel and transportation of persons	25	97	
23 Rent, communications, and utilities	56	90	
24 Printing and reproduction	15	9	
25 Other services	5	25	
26 Supplies and materials	8	10	
31 Equipment	14	26	
Total costs	882	1,174	
Change in selected resources	−9	−2	
Total obligations	873	1,172	

Personnel Summary

Average number of all employees	129	144	
Number of employees at end of year	129	144	

WOMEN'S BUREAU

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary for the work of the Women's Bureau, as authorized by the Act of June 5, 1920 (29 U.S.C. 11–16), including purchase of reports and material for informational exhibits, [$668,000] *$777,000.* (*Department of Labor Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Advancement of women's employment opportunities and status (total program costs)	549	668	777
Change in selected resources [1]	2		
Total obligations	551	668	777
Financing:			
Unobligated balance lapsing	3		
New obligational authority (appropriation)	**554**	**668**	**777**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $17 thousand (1961 adjustments, $1 thousand); 1961, $21 thousand; 1962, $21 thousand; 1963 $21 thousand.

The addition of 6 million women to the labor force in the 1960's will cause significant changes in the pattern of women's employment. The Bureau analyzes and reports on the factors affecting women's employment and their civil and political status; provides information and advisory services on standards; promotes new employment and training opportunities for women; encourages training for shortage occupations; and makes information available to counselors, organizations, and agencies working in related fields at both the national and local levels.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	410	509	590
Positions other than permanent	10		
Other personnel compensation	2		
Total personnel compensation	422	509	590
12 Personnel benefits	28	36	43
21 Travel and transportation of persons	18	28	31
22 Transportation of things	1	1	1
23 Rent, communications, and utilities	13	14	24
24 Printing and reproduction	38	48	49
25 Other services	20	15	15
Services of other agencies	1	7	7
26 Supplies and materials	6	6	7
31 Equipment	2	4	10
Total costs	549	668	777
Change in selected resources	2		
Total obligations	551	668	777

Personnel Summary

Total number of permanent positions	61	73	85
Full-time equivalent of other positions	2		
Average number of all employees	60	71	83
Number of employees at end of year	63	73	85
Average GS grade	8.3	8.2	8.2
Average GS salary	$7,197	$6,950	$6,945

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WAGE AND HOUR DIVISION

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary for performing the duties imposed by the Fair Labor Standards Act of 1938, as amended, and the Act to provide conditions for the purchase of supplies and the making of contracts by the United States, approved June 30, 1936, as amended (41 U.S.C. 35–45), including reimbursement to State, Federal, and local agencies and their employees for inspection services rendered, [$17,307,000] *$17,765,000. (29 U.S.C. 201–219, 251–262, Department of Labor Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Enforcement	10,347	13,430	14,028
2. Wage determinations	663	902	902
3. Regulations and research	731	2,180	2,180
4. Administration and management services	564	651	651
Total program costs	12,305	17,163	17,760
Change in selected resources [1]	−44	21	5
Total obligations	12,261	17,184	17,765
Financing:			
Unobligated balance lapsing		100	
New obligational authority	**12,261**	**17,284**	**17,765**
New obligational authority:			
Appropriation	12,261	17,307	17,765
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−23	
Appropriation (adjusted)	**12,261**	**17,284**	**17,765**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $53 thousand; 1961, $9 thousand; 1962, $30 thousand; 1963, $35 thousand.

The Division obtains compliance with minimum standards respecting wages, hours, and other employment conditions in industries engaged in interstate commerce and in certain establishments furnishing goods to the Government.

1. *Enforcement.*—Information media are used to inform employers and employees of their rights and responsibilities under the law. Investigations are made to correct violations and to assist employers in meeting legal requirements and workers in recovering wages due. During 1961 a total of 44,268 establishments were investigated and 201,810 employees were found to be due wages in the amount of $30,943 thousand of which employers agreed to pay $14,478 thousand. The investigation program for 1962 and 1963 will be expanded to enforce the higher minimum wage standard for previously covered employees and the new minimum wage, overtime, and child labor standards made applicable for the first time to millions of additional employees by the 1961 amendments to the Fair Labor Standards Act.

2. *Wage determinations.*—During 1962 a total of 27 industries will be reviewed by committees convened to recommend minimum wage rates under the Fair Labor Standards Act in Puerto Rico, the Virgin Islands, and American Samoa. These committees will review the wage rates in industries newly covered by the 1961 amendments to the act and consider appeals from statutory increase in minimum wages in Puerto Rico in addition to conducting the regular biennial review program. In 1963, the 29 industries in Puerto Rico that have not reached the statutory minimum rates will be reviewed. Regulations governing special minimum wages for learners, apprentices, messengers and handicapped workers are being constantly reexamined. It is estimated that 2,800 applications for special minimum wage certificates will be received each year in 1962 and 1963 as compared to 1,800 in 1961. The wage determinations program under the Walsh-Healey Act will be conducted at a level of 6 determinations in 1962 and 1963.

3. *Regulations and research.*—Regulations and interpretations are prepared to give effect to the Fair Labor Standards Act. Emphasis will be directed to development and revision of issuances affected by amendments to the act and changes in industry practices. Economic research and analysis and development of statistical data, necessary in the consideration of administrative problems and legislative proposals, are provided. The report of studies of effects of $1 minimum wage, required by law to evaluate the minimum wage in effect at the time and to determine the ability of employers to absorb wage increases, was completed in 1961. Further studies will be conducted in 1962 and 1963 to provide current data for reports to the Congress and to provide statistical data needed in the consideration of administrative problems.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	9,575	11,961	12,456
	Positions other than permanent	39	98	101
	Other personnel compensation	82	56	56
	Total personnel compensation	9,696	12,115	12,614
12	Personnel benefits	741	926	957
21	Travel and transportation of persons	789	1,414	1,440
22	Transportation of things	29	65	65
23	Rent, communications, and utilities	258	412	436
24	Printing and reproduction	109	185	190
25	Other services	176	209	209
	Services of other agencies	336	1,551	1,551
26	Supplies and materials	109	124	126
31	Equipment	62	162	172
	Total costs	12,305	17,163	17,760
	Change in selected resources	−44	21	5
	Total obligations	12,261	17,184	17,765

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Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	1,342	1,818	1,823
Full-time equivalent of other positions	4	12	12
Average number of all employees	1,316	1,760	1,780
Number of employees at end of year	1,301	1,764	1,768
Average GS grade	9.0	8.4	8.7
Average GS salary	$7,292	$6,898	$7,045

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Enforcement: Office of the Solicitor	18	38	38
7 Miscellaneous services	2		
Total program costs—obligations	20	38	38
Financing:			
Advances and reimbursements from other accounts	20	38	38

Object Classification (in thousands of dollars)

11 Personnel compensation: Permanent positions	17	33	33
12 Personnel benefits	1	2	2
21 Travel and transportation of persons	2	3	3
Total obligations	20	38	38

Personnel Summary

Total number of permanent positions	5	5	5
Average number of all employees	3	5	5
Number of employees at end of year	3	5	5
Average GS grade	9.0	9.0	9.0
Average GS salary	$6,448	$6,614	$6,614

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1961		Balance, start of 1962		Balance, start of 1963		Balance, start of 1964	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Payment to the Federal extended compensation account, Bureau of Employment Security			1,861	1,861				
Revision of Consumer Price Index, Bureau of Labor Statistics	29	75	53	252		152		152
Other		7,615		6,246		10,672		13,691
Total, appropriations	29	7,690	1,914	8,360		10,824		13,843
Revolving and management funds:								
Working capital fund, Office of the Secretary	−91	137	−153	67	−171	90	−195	95
Advances and reimbursements, Office of the Secretary		6		28		28		28
Advances to employment security administration account, Unemployment trust fund, Bureau of Employment Security			219,410	219,410	294,842	294,842	297,872	297,872
Farm labor supply revolving fund, Bureau of Employment Security	2,810	3,369	2,008	2,665	985	1,628	1,281	1,926
Advances and reimbursements, Bureau of Labor Statistics	124	193	52	92		41		
Total, revolving and management funds	2,842	3,706	221,317	222,262	295,656	296,629	298,958	299,921
Proposed for separate transmittal:								
Appropriations:								
Manpower development and training								40,000
Youth employment opportunities								15,000
Total, proposed for separate transmittal								55,000
Total, Department of Labor	2,871	11,397	223,231	230,622	295,656	307,453	298,958	368,764

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POST OFFICE DEPARTMENT

Mail volume.—The budget estimates for 1963 are based on expected volume of 70.3 billion pieces of mail, an increase of 4.9% over that expected for 1962 and 8.2% over the actual volume of 64.9 billion handled in 1961.

The 1963 forecast includes 37.8 billion first-class letters and cards; 1.6 billion airmail items; 9.3 billion magazines, newspapers, and other publications; 17.8 billion pieces of printed matter and small parcels; and about 1 billion zone rate parcels, catalogs, and other fourth-class matter. Comparisons of these and other items of postal workload and their related revenues for 1963 with the corresponding estimates for 1962 and actual results for 1961 appear in the table on the next page.

Obligations and accrued costs.—During 1961 the accounting system of the Department, which had been expanded in 1960 to incorporate accrued cost data, was perfected to the point where accrued costs can now be used to give a more complete budget presentation by fully disclosing the application and consumption of all resources available to or requested for the postal service.

Expenditure authority is still requested in terms of obligations to be incurred, but the supporting schedules show the relationship of obligations to cost by taking into account the work actually performed and the physical assets actually received. In addition, costs are segregated between capital and operations. To the latter are added costs not involving current appropriations, such as depreciation of buildings and equipment and services rendered by other agencies without reimbursement. The operating expenses of the Department are thus reported and projected in accordance with generally accepted accounting principles as well as in terms of obligations incurred.

A summary comparison of total operating expenses on an accrual basis and reconciliation with obligations for the three years follows (in millions of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Total operating expense, accrual basis	4,251	4,399	4,560
Adjustment to obligation basis	52	24	53
Capital obligations financed by reimbursements	9	10	9
Gross obligations	4,312	4,433	4,622
Obligations financed by reimbursements and by charges to revenue	−63	−67	−68
Net appropriation obligations	4,249	4,366	4,554

The principal element in the difference between operating expenses on an accrual basis and gross obligations is the excess of capital obligations over depreciation less the amount of services rendered by other agencies without reimbursement by the Department. The growth in expenses and in obligations is attributable primarily to the growth in the volume of mail and in the spread of the city delivery service. Gross capital obligations (including acquisition of sites for resale under the commercial leasing program) are estimated at $143 million, compared with $119 million for 1962 and $132 million for 1961.

Financing.—The postal service is financed by (1) postal revenues, (2) receipts of appropriations from the Treasury general fund for identified public services, and (3) an indefinite appropriation from the general fund to the extent of any deficiency between the sum of these and the amount annually authorized for obligations. Revenues at current authorized rates are projected at a steady increase approximately paralleling the anticipated growth in mail volume.

For 1963 the reimbursement from the general fund for public service losses is estimated at $247.8 million compared with $62.7 million appropriated for 1962 and $49 million for 1961. The substantial increase proposed for 1963 is the result of substituting total loss on free and reduced rate mail for revenue foregone previously used and of including the loss on special and nonpostal services previously excluded.

The estimates for 1963 include in the overall summary tables (but not in the detailed schedules) anticipated revenue increases from new postage rates aggregating $680 million. There is presently pending before the Interstate Commerce Commission the Department's proposal to establish increased rates and other reformations affecting parcel post and catalogs. It is anticipated that necessary reformations on such fourth-class mail will be effective by July 1, 1962, so as to produce a net increase in revenue of $85 million which will bring costs and revenue for this class of service within the allowed tolerance.

After giving effect to the proposed increase in public service allowances and the impact of the changes planned for parcels and catalogs, there still remains a deficiency in postal revenues produced by the rising levels of costs since the last general increase in rates in 1958. This deficiency is estimated at about $500 million on the basis of accrued costs or $553 million on the basis of total fund requirements for 1963, excluding proposed pay increase costs.

A bill was introduced in the first session of the present Congress (H.R. 7927) which, if enacted as originally introduced, would meet these fund requirements. On the basis of the volume anticipated for 1963 this legislative proposal would produce in that year approximately $595 million in additional revenue and provide an additional $26 million when the final rate step would become effective in 1964.

The following table shows the principal financial elements affecting budget expenditures for the postal service for 1961 through 1963 (in millions of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Net appropriation obligations	4,249	4,366	4,554
Net postal revenues: Existing legislation (including allowances for public services)	3,423	3,564	3,916
Proposed revenue increases as of July 1, 1962:			
Parcel post and catalogs (net)	-----	-----	85
Legislative rate increases	-----	-----	595
Revenue deficiency or margin (−) (fund basis)	826	802	−42
Change in funded working capital, net	39	−12	−3
Net expenditures or receipts (−) from postal fund	865	790	−45
Allowance for public services	49	63	248
Budget expenditures for the postal service	914	853	203

Deposit fund.—Money order and postal savings funds entrusted to the postal service are accounted for separately as a deposit fund. Transactions of this fund are excluded from the budget tables and are included instead in part 2 of this document.

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Estimated Volume of Mail and Special Services, and Postal Revenue for 1961, 1962, and 1963

Classification	1961 actual				1962 estimate				1963 estimate			
	Pieces or transactions (thousands)	Postal revenue (thousands)	Percent of increase or decrease (−) over 1960		Pieces or transactions (thousands)	Postal revenue (thousands)	Percent of increase or decrease (−) over 1961		Pieces or transactions (thousands)	Postal revenue (thousands)	Percent of increase or decrease (−) over 1962	
			Units	Revenue			Units	Revenue			Units	Revenue
Domestic Mail:												
1st class	34,288,943	$1,558,074	3.17	3.18	35,665,975	$1,664,716	4.02	6.84	37,755,264	$1,779,567	5.86	6.90
Airmail	1,452,687	170,801	7.15	8.61	1,544,206	186,680	6.30	9.30	1,645,814	200,137	6.58	7.21
2d class	7,965,971	89,065	5.73	9.70	8,445,021	95,636	6.01	7.38	9,084,925	104,087	7.58	8.84
Controlled circulation publications	152,568	8,198	22.37	9.02	167,100	9,264	9.52	13.00	186,149	10,410	11.40	12.37
3d class	17,568,833	497,545	−1.91	12.72	17,550,000	500,587	−0.11	0.61	17,771,000	507,540	1.26	1.39
4th class	978,282	626,035	−3.71	3.10	976,521	600,445	−0.18	−4.09	988,044	609,977	1.18	1.59
Penalty and official mail	1,860,390	85,833	1.91	4.18	1,942,619	90,298	4.42	5.20	2,151,251	99,327	10.74	10.00
Franked mail	85,662	3,836	−21.16	17.34	94,394	4,131	10.19	7.69	111,262	4,238	17.87	2.59
Free-for-the-blind mail	5,284		15.45		5,377		1.76		5,666		5.37	
Total domestic mail and revenue	64,358,620	3,039,387	1.97	5.16	66,391,213	3,151,757	3.16	3.70	69,699,375	3,315,283	4.98	5.19
International mail (originating):												
Surface mail	364,034	41,911	−0.46	−5.35	356,051	47,411	−2.19	13.12	339,353	50,378	−4.69	6.26
Airmail	210,205	50,625	8.24	11.90	227,736	56,238	8.34	11.09	245,272	60,981	7.70	8.43
Mail transit revenue		15,022		17.80		15,319		1.98		15,917		3.90
Total international mail and revenue	574,239	107,558	2.56	5.16	583,787	118,968	1.66	10.60	584,625	127,276	0.14	6.98
Total volume and revenue from mail	64,932,859	3,146,945	1.98	5.16	66,975,000	3,270,725	3.15	3.93	70,284,000	3,442,559	4.94	5.25
Special services:												
Mail connected special services	363,293	133,434	−1.48	−2.24	353,743	134,786	−2.63	1.01	347,289	132,536	−1.82	−1.67
Money order revenue	265,666	62,606	−3.43	−3.11	248,857	65,878	−6.33	5.23	238,666	64,321	−4.10	−2.36
Outstanding money orders taken into revenue		1,558		−90.60		1,558		0.00		1,558		0.00
Postal savings revenue	3,175	5,492	−22.69	−21.65	3,115	4,329	−1.89	−21.18	2,959	3,053	−5.01	−29.48
Box rents		30,156		4.76		30,766		2.02		31,313		1.78
Total special services revenue		233,246		−7.98		237,317		1.75		232,781		−1.91
Unassignable revenue		9,225		12.81		8,758		−5.06		8,360		−4.54
Total revenue from mail and special services		3,389,416		4.15		3,516,800		3.76		3,683,700		4.75
Deduct expenditures not subject to appropriations—												
Judgments		809		90.80		750		−7.29		750		0.00
Stamp-embossed envelope purchases		7,375		−2.59		7,750		5.08		7,750		0.00
Indemnities, claims, etc		7,173		4.87		7,000		−2.41		7,000		0.00
Total expenditures not subject to appropriations		15,357		3.52		15,500		0.93		15,500		0.00
Net revenue from mail and services		3,374,059		4.16		3,501,300		3.77		3,668,200		4.77
Add receipts for public services		49,000		31.02		62,700		27.96		247,800		295.22
Total net postal revenue		3,423,059		4.46		3,564,000		4.12		3,916,000		9.88

Note.—In 1962 and 1963, 2d- and 3d-class mail revenue includes estimated additional revenue from anticipated changes in notification-of-address procedures.

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CURRENT AUTHORIZATIONS OUT OF GENERAL FUND

Current authorizations:

PAYMENT FOR PUBLIC SERVICES

For payment into the postal revenues for public services, in accordance with section 104 of the Postal Policy Act of 1958 (39 U.S.C. 2303), for the [loss resulting from the transmission of matter in the mails free of postage or at reduced rates,] *total loss on free and reduced rate mail; the loss incurred in performing nonpostal and special services;* and for the additional costs of transporting mail by foreign air carriers, [$62,700,000] *$247,800,000.* (*Post Office Department Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Payments into postal revenues for—			
Revenue loss on free and reduced rate mail	48,150	61,850	
Total loss on free and reduced rate mail			205,736
Loss on nonpostal services			20,208
Loss on special services			21,006
Additional costs paid to foreign air carriers	850	850	850
Total obligations (object class 41)	49,000	62,700	247,800
Financing:			
New obligational authority (appropriation)	**49,000**	**62,700**	**247,800**

The Postal Policy Act of 1958 (39 U.S.C. 2301–5) identifies as "public services" certain types of services traditionally rendered by the Post Office Department and provides that the loss thereon or cost thereof should not be considered as a charge against users of the mail. The act provides that estimates of such losses and costs shall be determined annually and paid into postal revenues by appropriation from the general fund of the Treasury. Such appropriations, therefore, under existing law, must be taken into account in applying the cost recovery standard set by the Postal Policy Act. The appropriation does not, however, augment the Department's obligating authority.

The Department proposes for 1963 that the public services appropriation include the items shown in the program and financing table. The principal changes from prior years are (1) the use of total loss (cost minus revenue, if any) rather than revenue loss (revenue foregone) on free and reduced rate mail and (2) the inclusion of losses on special and nonpostal services.

Public enterprise funds:

CONTRIBUTION TO THE POSTAL FUND

(Indefinite)

For administration and operation of the Post Office Department and the postal service, there is hereby appropriated the aggregate amount of postal revenues for the current fiscal year, as authorized by law (39 U.S.C., 2201, 2202), together with an amount equal to the difference between such revenues and the total of the appropriations hereinafter specified and the sum needed may be advanced to the Post Office Department upon requisition of the Postmaster General, for the following purposes, namely: (*Post Office Department Appropriation Act, 1962.*)

POSTAL FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded:			
By annual appropriations:			
1. Administration, regional operation, and research	84,238	88,560	91,067
2. Operations	3,354,353	3,453,300	3,566,939
3. Transportation	557,524	579,500	601,500
4. Facilities	126,682	146,362	160,373
5. Plant and equipment	3,052	3,000	3,000
Total, annual appropriations	4,125,849	4,270,722	4,422,879
By advances and reimbursements:			
1. Administration, regional operation, and research	5	4	4
2. Operations	1,889	1,873	1,912
3. Transportation	35,374	39,071	41,037
4. Facilities	935	835	835
Total, advances and reimbursements	38,203	41,783	43,788
Not subject to annual appropriation:			
6. Stamped envelopes	7,375	7,750	7,750
7. Indemnities	7,173	7,000	7,000
8. Judgments	809	750	750
Total, not subject to annual appropriation	15,357	15,500	15,500
Total operating costs, funded	4,179,409	4,328,005	4,482,167
Change in selected operating resources, net [1]	587	−13,986	−3,917
Total operating obligations	4,179,996	4,314,019	4,478,250
Capital outlay, funded:			
By annual appropriations:			
1. Administration, regional operation, and research	248	124	92
4. Facilities	12,631	6,880	15,300
5. Plant and equipment	91,299	95,992	124,946
Total, annual appropriations	104,178	102,996	140,338
By advances and reimbursements:			
4. Facilities	8,329	8,751	8,031
5. Plant and equipment	610	610	696
Total, advances and reimbursements	8,939	9,361	8,727
Total capital outlay, funded	113,117	112,357	149,065
Change in selected capital resources, net [1]	18,800	6,268	−5,606
Total capital outlay (obligations)	131,917	118,625	143,459
Total obligations, current year	4,311,913	4,432,644	4,621,709
Adjustments to prior year obligations, net	598		
Total obligations	4,312,511	4,432,644	4,621,709
Financing:			
New obligational authority (appropriation)	845,580	804,500	637,694
Unobligated balances of current year lapsing	−19,225	−2,500	
Appropriation used	826,355	802,000	637,694

[1] Changes in selected resources are as follows:

	1961	*1962*	*1963*
Items identified on the statement of financial condition	19,437	−7,718	−9,523
Adjustments in selected resources	−50		
Total selected resources	19,387	−7,718	−9,523

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CURRENT AUTHORIZATIONS OUT OF GENERAL FUND—Continued

Public enterprise funds—Continued

POSTAL FUND—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing—Continued			
Revenues and other receipts:			
Revenue from mail and services:			
Sale of postage stamps and stamped paper	1,252,681	1,265,208	1,277,860
Postage paid under permit:			
Metered (after refunds of postage)	1,467,462	1,523,726	1,553,426
Nonmetered	455,518	505,487	622,037
Receipts from other Government agencies for mail and other postal services	89,804	94,429	103,565
Box rents	30,156	30,766	31,313
Money order fees and related revenue	64,164	67,436	65,879
Income from postal savings system	5,466	4,329	3,053
International mail transit service	15,010	15,319	15,917
Miscellaneous revenue	9,155	10,100	10,650
Total revenue from mail and services	3,389,416	3,516,800	3,683,700
Receipts from appropriation "Payment for public services" (revenue)	49,000	62,700	247,800
Advances and reimbursements:			
Operating costs	38,203	41,783	43,788
Capital outlay	8,939	9,361	8,727
Total, advances and reimbursements	47,142	51,144	52,515
Total revenue, receipts, and reimbursements, current year	3,485,558	3,630,644	3,984,015
Adjustments to prior year revenue, net	1,963	----------	---------
Unobligated balance brought forward, air-carriers revolving fund	−7,000	−7,000	−7,000
Unobligated balance carried forward, air carriers revolving fund	7,000	7,000	7,000
Total revenue and other receipts	3,487,521	3,630,644	3,984,015
Returned to Treasury (net prior year adjustments)	−1,365	----------	---------
Financing applied to program	4,312,511	4,432,644	4,621,709

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	4,312,511	4,432,644	4,621,709
Increase (−) or decrease in gross unpaid obligations	49,103	−12,293	−2,355
Gross expenditures	[1] 4,361,614	4,420,351	4,619,354
Revenues and other receipts (from program and financing)	3,487,521	3,630,644	3,984,015
Increase (−) or decrease in advances and accounts receivable, net	9,108	−193	----------
Applicable receipts	[1] 3,496,629	3,630,451	3,984,015
Budget expenditures	864,985	789,900	635,339

[1] Gross amounts for 1961 include $13,668 thousand settlements effected by offsetting payables and receivables.

Revenue from mail and other services of the Post Office Department is placed in the postal fund, which was established as a revolving fund in 1950 (39 U.S.C. 2202). The fund is available for obligation and expenditure by the Post Office Department in accordance with limitations established by appropriations from the postal fund. The fund is also used without annual action by Congress for the purchase of stamp-embossed envelopes and for payment of certain indemnities, claims, and adjustments.

Postal revenue comes primarily from private postal patrons. Postal revenue also includes receipts from various Federal agencies for the handling of official mail, payment by the Congress for franked mail, and the annual appropriation from the general fund of the Treasury for statutory public service losses. Reimbursements received from nonpostal services and other recoveries are likewise deposited in the postal fund.

In previous years the aggregate of postal revenues have been insufficient to cover the obligations authorized for payment from the postal fund. An indefinite appropriation is made from the general fund of the Treasury to make up the difference. It is estimated that if the postal rate increases proposed for legislative action and approval by the Interstate Commerce Commission become effective by July 1, 1962, postal revenues for 1963 will exceed obligations by $42 million. After taking into account anticipated changes in funded working capital and payments from the Treasury for public service losses, the net budgetary expenditures for the postal service for 1963 will then amount to $203 million, exclusive of pay increases.

The additional revenues projected to be received from the proposed rate increases and changes in parcel post regulations have been included only in the final summary tables and not in the detailed schedules. The indefinite appropriation for any excess of obligational authority over the revenue received is required again in 1963 because the extent of revenues to be received is not within the control of the Department.

Statement of Revenue and Expense (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue:			
Mail and services revenue	3,389,416	3,516,800	3,683,700
Receipts from appropriation "Payment for public services"	49,000	62,700	247,800
Reimbursement for nonpostal services and operating expenses	38,203	41,783	43,788
Total revenue and operating receipts	3,476,619	3,621,283	3,975,288
Operating expense:			
Postal installations:			
Funded costs:			
Administration of postal installations	429,532	441,629	451,441
Mail handling and window service	1,501,197	1,537,098	1,594,800
Collection and delivery service	1,261,267	1,298,676	1,337,089
Facilities	115,817	134,862	148,458
Other expenses	181,279	194,770	202,521
Total funded costs, postal installations	3,489,092	3,607,035	3,734,309
Nonfund costs:			
Depreciation	41,496	45,300	51,300
Maintenance and repair, General Services Administration	15,000	15,600	16,700
Workmen's compensation cost prior to Dec. 2, 1960	2,674	----------	---------
Unemployment insurance	11,600	10,000	9,000
Total, nonfund costs, postal installations	70,770	70,900	77,000
Total, postal installations	3,559,862	3,677,935	3,811,309
Transportation of mail, funded cost	592,898	618,571	642,537
Contract research, development and engineering, funded cost	11,700	11,750	11,515

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Statement of Revenue and Expense (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Operating expense—Continued			
Regional and headquarters offices:			
Funded costs:			
Administration and regional operation	70,603	74,764	77,506
Facilities	11,800	12,335	12,750
Total funded costs, regional and headquarters offices	82,403	87,099	90,256
Nonfund costs, depreciation	470	500	500
Total regional and headquarters offices	82,873	87,599	90,756
Other general expenses:			
Funded costs	3,316	3,550	3,550
Nonfund costs	−50	−100	−100
Total general expenses, net	3,266	3,450	3,450
Total funded costs	4,179,409	4,328,005	4,482,167
Total nonfund costs	71,190	71,300	77,400
Total expense	4,250,599	4,399,305	4,559,567
Revenue deficiency:			
Postal deficit, accrued cost basis	[1]755,380	758,622	584,279
Unreimbursed services performed for other Government agencies	[1]18,600	19,400	
Total deficiency, accrual basis[2]	773,980	778,022	584,279

[1] Preliminary allocation of deficiency.
[2] The deficit carried forward is reduced to zero annually by the application of the necessary amounts from the general fund appropriation for contributions to the Postal fund. The remainder of the general fund appropriation which is used is in effect added to the capital of the fund, as shown in the Government equity section of the statement of financial condition.

Financial Condition (thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Current assets:				
Treasury balance	373,404	333,409	345,509	347,864
Accounts receivable, net[1]	53,506	60,561	61,000	61,000
Advances to General Services Administration for repairs and improvements, and other advances	28,409	12,246	12,000	12,000
Materials and supplies[2]	7,859	6,186	5,200	6,200
Total current assets	463,178	412,402	423,709	427,064
Fixed assets, net	544,368	591,956	650,252	739,890
Total assets	1,007,546	1,004,358	1,073,961	1,166,954
Liabilities:[3]				
Accounts payable and other funded liabilities including deferred and undistributed credits	303,358	229,581	242,466	250,667
Liabilities for future funding:[2]				
Potential payments to employees compensation fund for accidents after Dec. 1, 1960		3,743	10,143	15,160
Lease-purchase contracts outstanding	7,635	7,456	7,196	6,856
Total liabilities	310,993	240,780	259,805	272,683
Government equity:				
Start of year	[4]582,801	696,553	763,578	814,156
Appropriations used	597,135	826,355	802,000	637,694
Transfers from or to other agencies, net	3,476	31,038	26,600	26,700
Current year revenue deficiency, accrual basis	−488,371	−773,980	−778,022	−584,279
Prior year adjustments to—				
Asset balances				
Appropriations used	−551	−17,697		

Financial Condition (thousands of dollars)—**Continued**

	1960 actual	1961 actual	1962 estimate	1963 estimate
Goverment Equity—Continued				
Prior year adjustments to—Con.				
Revenue deficiency	2,063	2,674		
End of year	696,553	763,578	814,156	894,271

Analysis of Government Equity (in thousands of dollars)

Undelivered orders:[2]				
Research and development	12,124	15,692	9,092	9,192
Fixed assets	129,977	149,938	155,946	150,000
Inventories	2,860	4,005	4,005	4,005
Total undelivered orders	144,961	169,635	169,043	163,197
Unobligated balance, air carriers revolving fund	7,000	7,000	7,000	7,000
Investment in fixed assets and inventories, net of unfunded liabilities	544,592	586,943	638,113	724,074
Equity end of year	696,553	763,578	814,156	894,271

[1] Does not include contingent receivables based on contested Civil Aeronautics Board orders in the amount of $7.9 million at June 30, 1961. ($7.8 million of the contingent receivable at June 30, 1961, may become a contingent liability of $5 million if decision favors the carrier.)
[2] The changes in these items are reflected in the program and financing schedule.
[3] Liabilities do not include: (1) undetermined amounts of postage in the hands of the public which, for practical considerations, have been accounted for as revenue when sold, and (2) the following contingent and future obligations which by law the Department may not fund or account for as obligations until payments are due: contingent liabilities for cases still pending before Civil Aeronautics Board in the amount of $0.4 million at June 30, 1961, and contingent liabilities for pending suits and damage claims of $31.9 million at June 30, 1961, a substantial portion of which are expected either to be settled at less than the amount claimed or disallowed; and undetermined amounts for employees' accrued leave and long-term leases.
[4] After returning to Treasury $27,354 thousand of unobligated balances lapsing.

Proposed for separate transmittal:

Under proposed legislation, 1963—Postal rate increase.—Legislation will be proposed to increase postal rates by amounts which will increase revenue in 1963 by approximately $595 million.

Postal pay increase.—Legislation will be proposed to increase the pay rates for postal employees effective January 1, 1963. The 1963 cost is estimated to be $60 million.

CURRENT AUTHORIZATIONS OUT OF POSTAL FUND

Administration, Regional Operation, and Research

For expenses, not otherwise provided for, necessary for administration of the postal service, operation of the inspection service and regional offices, uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131), and conduct of a research and development program (including *not to exceed $3,000,000 for current increases in prior year contracts thereunder in addition to* current increases made as a result of changes in plans in [prior year] *such* contracts [thereunder]), including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); management studies; not to exceed $25,000 for miscellaneous and emergency expenses (*including not to exceed $6,000 for official reception and representation expenses*); rewards for information and services concerning violations of postal laws and regulations, current and prior fiscal years, in accordance with regulations of the Postmaster General in effect at the time the services are rendered or information furnished; expenses of delegates designated by the Postmaster General to attend meetings and congresses for the purpose of making postal arrangements with foreign governments pursuant to law, and not to exceed $20,000 of such expenses to be accounted for solely on the certificate of the Postmaster General; and not to exceed [$20,000] *$25,000* for rewards for information and services as provided for herein, shall be paid in the discretion of the Postmaster General and accounted for solely on his certificate; and settlement of claims, pursuant to law, current and prior fiscal years, for damages, and for losses resulting from unavoidable casualty; [$82,000,000] *$91,194,000. (5 U.S.C. 22, 22a, 30q, 43, 61g, 73b–3, 87c, 150, 785, 836–840, 901, 911–913, 921, 922, 926, 943, 944, 1003, 1006, 1010, 1011, 1111–1114, 1124, 1133, 2001, 2061–2066, 2091–2103, 2121–2123, 2131–2133, 2201, 2203, 2205, 2301–2319,*

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CURRENT AUTHORIZATIONS OUT OF POSTAL FUND—Continued

ADMINISTRATION, REGIONAL OPERATION, AND RESEARCH—Con.

3001–3014; 28 U.S.C. 1346, 2671–2672, 2677; 31 U.S.C. 22a, 82a–1, 82a–2, 695, 725a; 39 U.S.C. 302, 304–309, 501, 502, 504–509, 701, 702, 903, 905, 2001–2006, 2202, 2204, 2206–2208, 2211, 2302, 2304, 2331, 2401, 2403, 2409, 2411, 2501–2508, 3105, 3301, 3311, 3335, 3501, 3511–3542, 3551–3576, 5001, 5005–5007, 5011, 5101–5103, 5208, 6403; Act of July 1, 1960, 74 Stat. 296; Act of July 14, 1960, 74 Stat. 553; Post Office Department Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Executive direction and administration (obligations)	17,113	18,832	20,619
(Funded operating costs)	(16,876)	(18,708)	(20,527)
(Funded capital outlay)	(248)	(124)	(92)
(Change in resources on order)	(−11)	----	----
2. Field inspection service (obligations and funded operating costs)	16,636	17,519	17,941
3. Contract research, development, and engineering (obligations)	14,490	5,150	11,615
(Funded operating costs)	(11,700)	(11,750)	(11,515)
(Changes in resources on order)	(2,790)	(−6,600)	(100)
4. Regional administration (obligations and funded operating costs)	22,799	23,789	24,101
5. Regional finance operation (obligations and funded operating costs)	16,177	16,710	16,899
6. Employees' compensation fund (obligations)	----	----	19
(Operating cost funded or to be funded)	(50)	(84)	(84)
(Changes in workmen's compensation liability to be funded)	(−50)	(−84)	(−65)
Total program obligations	87,215	82,000	91,194
(Total funded operating costs)	(84,238)	(88,560)	(91,067)
(Total funded capital outlay)	(248)	(124)	(92)
(Total changes in resources, net)	(2,729)	(−6,684)	(35)
Financing:			
Comparative transfer from other accounts	−8,240	----	----
Unobligated balance lapsing	936	----	----
New authority	**79,911**	**82,000**	**91,194**
New authority:			
Appropriation	77,920	82,000	91,194
Transferred from "Modernization and improvement of buildings and equipment"	1,991	----	----
Appropriation (adjusted)	**79,911**	**82,000**	**91,194**

The request for this appropriation is $91,194 thousand, an increase of $9,194 thousand compared with obligations for 1962 and $3,979 thousand over 1961 obligations.

1. *Executive direction and administration.*—This activity provides for the overall direction and administration of the postal service, including all offices and bureaus at Washington headquarters, the headquarters research and engineering staff, and the money order processing activity at Kansas City, Mo., and Washington, D.C. The estimate for 1963 proposes an increase of 8 positions in the administration staff and 106 positions in the engineering staff. Field personnel of the internal audit division, formerly a part of this activity, are now included under Field inspection service.

This activity also includes claims settled administratively under the Federal Tort Claims Act, the payment of compromise settlements and damage suits, and, for 1962, the biennial fidelity bond premium of all employees.

2. *Field inspection service.*—This activity embraces postal inspection and internal audit. Postal inspection covers all field investigative and inspection functions pertaining to violation of the postal laws, prevention and detection of mail loss and mistreatment and of losses of Government funds and property, field audit of postmasters' accounts, personnel security and suitability investigations, and special surveys and investigations. The internal audit program includes comprehensive reviews and financial audits of activities at the departmental level, regional offices, and other selected field installations.

3. *Contract research, development, and engineering.*—This is the industrial research and engineering program of the postal establishment. It includes (a) the design, development, and testing of new types of postal equipment and materials; (b) the development of better work methods, production measurement standards, and manpower utilization systems; and (c) the recommendation of general location, functional design, building modifications, layouts, and mechanization requirements of facilities. This activity covers the portion of the program performed by contracts with private firms, research institutions, and Federal agencies.

The work performed under most research and development contracts runs over a period of more than 1 year. In some instances the scope is of such magnitude as to require several years for completion. The level of obligations incurred for this activity is, therefore, not necessarily indicative of the level of the work actually performed. As indicated by the funded operating costs shown in parentheses in the program and financing table, the cost of the work actually performed each year is programed at a relatively constant level.

4. *Regional operation.*—There are 15 regional offices which direct and take final action on all field aspects of postal management (personnel, operations, transportation, finance, engineering, modernization, equipment, supplies, and facilities within each region) except for specified areas primarily involving policy and technical guidance reserved to the bureaus and offices at headquarters.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	59,684	62,092	64,297
	Positions other than permanent	439	480	484
	Other personnel compensation	1,102	1,018	985
	Total personnel compensation	61,225	63,590	65,766
12	Personnel benefits	4,523	4,693	4,867
21	Travel and transportation of persons	3,957	4,887	5,195
22	Transportation of things	101	120	150
23	Rent, communications, and utilities	281	355	363
24	Printing and reproduction	83	69	69
25	Other services	14,687	5,994	12,469
26	Supplies and materials	269	193	193
31	Equipment	237	124	92
42	Insurance claims and indemnities	1,852	1,975	2,030
	Total obligations	87,215	82,000	91,194

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	7,858	8,115	8,181
Full-time equivalent of other positions	68	70	69
Average number of all employees	8,101	8,197	8,325
Number of employees at end of year	7,948	8,115	8,181
Average GS grade	8.9	9.3	9.6
Average GS salary	$7,955	$8,333	$8,509
Average postal field service level	4.5	4.5	4.5
Average postal field service salary	$5,459	$5,488	$5,531
Average salary of ungraded positions	$4,838	$4,918	$4,993

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OPERATIONS

For expenses necessary for postal operations, not otherwise provided for, including uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); for repair of vehicles owned by, or under control of, units of the National Guard and departments and agencies of the Federal Government where repairs are made necessary because of utilization of such vehicles in the postal service, and for other activities conducted by the Post Office Department pursuant to law; [$3,434,000,000] *$3,562,000,000*: *Provided*, That not to exceed 5 per centum of any appropriation available to the Post Office Department for the current fiscal year may be transferred, with the approval of the Bureau of the Budget, to any other such appropriation or appropriations; but the appropriation "Administration, regional operation, and research", shall not be increased by more than $1,000,000 as a result of such transfers: *Provided further*, That functions financed by the appropriations available to the Post Office Department for the current fiscal year and the amounts appropriated therefor, may be transferred, in addition to the appropriation transfers otherwise authorized in this Act and with the approval of the Bureau of the Budget, between such appropriations to the extent necessary to improve administration and operations: *Provided further*, That Federal Reserve banks and branches may be reimbursed for expenditures as fiscal agents of the United States on account of Post Office Department operations. (*5 U.S.C. 73b–3, 87c, 150, 785, 836–840, 922, 944, 2061–2066, 2091–2103, 2121–2123, 2131–2133, 2181–2185, 2301–2319, 3001–3014; 26 U.S.C. 4081; 31 U.S.C. 22a, 82a–1, 82a–2; 39 U.S.C. 309, 501, 502, 701, 703, 706, 2006–2009, 2011, 2202, 2304, 2331, 2501–2505, 2510, 3105, 3301, 3302, 3315, 3333, 3335, 3336, 3501–3582, 4301, 4302, 5001, 5006–5007, 5101–5103, 6001–6009, 6106, 6351, 6404, 6440; Act of July 1, 1960, 74 Stat. 296; Post Office Department Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Administration of postal installations (obligations and funded operating costs)	429,532	441,629	451,441
2. Mail handling and window service (obligations and funded operating costs)	1,499,700	1,535,600	1,592,888
3. Collection and delivery service (obligations and funded operating costs)	1,261,267	1,298,676	1,337,089
4. Maintenance service (obligations and funded operating costs)	97,480	102,600	106,025
5. Vehicle service (obligations)	62,750	68,495	73,196
(Funded operating costs)	(62,691)	(68,495)	(73,196)
(Change in inventories)	(42)		
(Change in resources on order)	(17)		
6. Employees' compensation fund (obligations)			1,361
(Operating costs funded or to be funded)	(3,683)	(6,300)	(6,300)
(Changes in workmen's compensation liability to be funded)	(−3,683)	(−6,300)	(−4,939)
Total program obligations	3,350,729	3,447,000	3,562,000
(Total funded operating costs)	(3,354,353)	(3,453,300)	(3,566,939)
(Total changes in resources, etc., net)	(−3,624)	(−6,300)	(−4,939)
Financing:			
Unobligated balance lapsing	6,112		
New authority	**3,356,841**	**3,447,000**	**3,562,000**
New authority:			
Appropriation	3,354,541	3,434,000	3,562,000
Transferred to—			
"Facilities"	−100		
"Modernization and improvement of buildings and equipment"	−1,600		
Transferred from—			
"Transportation"	4,000	8,000	
"Plant and equipment"		5,000	
Appropriation (adjusted)	**3,356,841**	**3,447,000**	**3,562,000**

The funds provided in this appropriation pay the personal services and related expenses required to perform the primary function of the Post Office Department—the collection and delivery of mail. The employees paid with these funds include postmasters, who administer the operations of the postal installations, supervisors and clerks, who direct and process the handling of mail; city carriers, special delivery messengers, and rural carriers, who collect and deliver the mail; maintenance personnel, who keep the buildings and equipment in operating condition; and the vehicle maintenance employees, who service the Government-owned trucks.

The funds requested for 1963 total $3,562 million, an increase of $115 million over the estimate for 1962. The additional funds will provide the manpower and cover the related expenses necessary to handle the estimated increase of 3.3 billion pieces of mail in 1963, to service the additional delivery areas, and to improve existing services.

1. *Administration of postal installations.*—Services are performed under this activity by postmasters, assistant postmasters, supervisors, and technical personnel. These employees are engaged in the local management and supervision of all postal units. Technical personnel under this activity include accountants, station examiners, and medical, safety, and personnel employees.

NUMBER OF POST OFFICES BY CLASSES—AS OF JUNE 30

	1959 actual	*1960 actual*	*1961 actual*	*1962 estimate*	*1963 estimate*
1st class	3,896	3,988	4,042	4,173	4,266
2d class	6,666	6,665	6,726	6,784	6,842
3d class	13,156	13,082	13,071	13,053	13,054
4th class	12,032	11,503	11,116	10,695	10,360
Total post offices	35,750	35,238	34,955	34,705	34,522
Stations and branches	8,865	9,362	9,809	10,280	10,773
Total	44,615	44,600	44,764	44,985	45,295

2. *Mail handling and window service.*—This activity provides for the separation and distribution of all mail received in the postal units, including highway and railway post offices. It also covers the rendering of window service to patrons, payment for the operation of contract stations, dispatch control of trucks, and reimbursements to Federal Reserve banks for handling deposits made by postmasters and for processing paid money orders.

It is expected that continued benefits from the mechanization program, the Nationwide Improved Mail Service program, and the work measurement system will enable the increase of 4.9% in mail volume to be handled with an increase of 3.7% in manpower in this activity.

The following table shows a comparison of employment and workload. The effect of the extra leap year day has been excluded from 1960 data for comparability.

CLERKS AND MAIL HANDLERS

	Man-years	*Mail volume (millions)*	*Average piece per man-year*
1959	254,359	61,247	240,790
1960	261,403	63,484	242,859
1961	267,029	64,933	243,168
1962 estimate	272,832	66,975	245,481
1963 estimate	282,931	70,284	248,414

3. *Collection and delivery service.*—This service provides for delivery of mail to residences and business places in cities and their suburbs, collection of mail from street letter boxes and other collection boxes in these areas, delivery of mail on rural routes, and delivery of special delivery articles. This service also includes the local pickup and delivery of mail between stations and the post office and other installations. In some instances drivers trans-

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CURRENT AUTHORIZATIONS OUT OF POSTAL FUND—Continued

OPERATIONS—Continued

port mail between cities. During 1961 vehicle drivers were reclassified from vehicle service to city delivery carriers. The tables below, for the purpose of comparability, exclude the extra leap year day in 1960, and vehicle drivers are included for all years.

CITY DELIVERY CARRIERS

[Includes motor vehicle drivers]

	Man-years worked	*Number of possible stops (thousands)*	*Possible stops per man-year worked*
1960	145,032	35,138	242.3
1961	149,007	36,116	242.4
1962 estimate	152,583	37,163	243.6
1963 estimate	155,816	38,352	246.1

RURAL CARRIERS

	Man-years	*Number of routes, June 30*	*Average length of routes (miles)*
1959	35,432	31,377	55.3
1960	35,668	31,379	56.4
1961	35,569	31,341	57.2
1962 estimate	35,547	31,322	58.4
1963 estimate	35,519	31,307	59.5

4. *Maintenance service.*—The services under this activity relate to the maintenance of equipment and protection and cleaning of buildings used by the postal service. The employees under this activity include, among others, guards, mail-handling elevator operators, janitors, and mechanics to service mechanical mail handling and office equipment.

5. *Vehicle service.*—This activity provides for the maintenance and operating cost of vehicles used for the local collection and delivery of mail and for the transport of mail between cities. This includes employment of mechanics; the purchase of parts, gasoline, oil, tires, and contract maintenance; and the cost of hired vehicles used in lieu of Government-owned vehicles when it is economically advantageous.

6. *Employees' compensation fund.*—This provides for reimbursement to the Federal employees' compensation fund, Department of Labor, for any payments made from that fund on account of service-connected injury or death of postal employees paid from the Operations appropriation. These reimbursements will be made for the first time in 1963 in accordance with the provisions of Public Law 86–767, approved September 13, 1960, and for that year will cover costs paid from the compensation fund from December 2, 1960, through June 30, 1961, for accidental injuries or deaths occurring during that period. The funded operating costs shown in parentheses under this activity represent the Department's estimates of the total costs ultimately to be paid by the employees' compensation fund and reimbursed by the Department for accidents occurring in each year, beginning with December 2, 1960. The cost of accidents which occurred prior to that date, while included in the revenue and expense statement for purposes of determining total accrued costs, is not a liability of the Post Office Department and is therefore not included with funded operating costs in the program and financing statement. This unfunded cost has been estimated at $2,674 thousand for the period July 1 to December 1, 1960.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	2,174,273	2,289,113	2,365,298
	Positions other than permanent	698,670	674,113	695,755
	Other personnel compensation	120,347	113,648	115,897
	Total personnel compensation	2,993,290	3,076,874	3,176,950
12	Personnel benefits	232,423	239,311	249,162
21	Travel and transportation of persons	16,647	17,053	17,212
22	Transportation of things	66,178	67,519	69,269
23	Rent, communications, and utilities	4,168	4,107	4,040
25	Other services	14,559	16,329	18,298
26	Supplies and materials	23,464	25,807	27,069
	Total obligations	3,350,729	3,447,000	3,562,000

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	414,177	426,843	437,739
Full-time equivalent of other positions	154,179	148,325	152,739
Average number of all employees	567,992	580,023	595,353
Number of employees at end of year	572,772	583,371	598,768
Average postal field service level	4.5	4.5	4.5
Average postal field service salary	$5,459	$5,488	$5,531
Average salary of ungraded positions	$4,838	$4,918	$4,993

TRANSPORTATION

For payments for transportation of domestic and foreign mails by air, land, and water transportation facilities, including current and prior fiscal years settlements with foreign countries for handling of mail, [$590,000,000] *$601,500,000. (31 U.S.C. 22a; 39 U.S.C. 309, 501, 706, 2006, 2202, 2402, 6101–6103, 6105, 6106, 6201–6215, 6301–6304, 6351–6355, 6401–6410, 6414–6416, 6422–6425, 6431, 6434, 6435, 6439, 6440; 49 U.S.C. 1371–1376; Post Office Department Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Surface transportation (obligations and funded operating costs):			
(a) Water	23,053	23,726	24,502
(b) Highway	102,830	112,325	122,313
(c) Rail	352,454	355,412	357,468
2. Air transportation (obligations and funded operating costs)	79,187	88,037	97,217
Total program obligations and funded operating costs (object class 22)	557,524	579,500	601,500
Financing:			
Unobligated balance lapsing	5,476	2,500	----------
New authority	**563,000**	**582,000**	**601,500**
New authority:			
Appropriation	567,600	590,000	601,500
Transferred to—			
"Operations"	−4,000	−8,000	----------
"Modernization and improvement of buildings and equipment"	−600	----------	----------
Appropriation (adjusted)	**563,000**	**582,000**	**601,500**

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This appropriation covers the transportation of mail by air, land, and water. The request is $601.5 million, an increase of $22 million over the obligations for 1962, which is due to increased mail volume and to the expansion of transportation services.

1. *Surface transportation.*—This includes transportation of mail by water, highway, and rail.

(a) *Water.*—Water transportation includes transportation by powerboat within the United States and by steamship to foreign countries.

Domestic water transportation service is utilized for the transportation of mail on the inland and coastal waterways at per annum contract rates ($0.9 million in 1963) and at pound rates ($4.7 million in 1963). Pound rate service is utilized for Alaska and Hawaii, where there is a substantial increase in mail volume, and also for Puerto Rico.

DATA RELATING TO POUND RATE SERVICE

	Pounds (thousands)	*Payments to carriers (thousands)*	*Average cost per pound (cents)*
1959	59,481	$3,173	5.33
1960	69,669	3,750	5.38
1961	73,126	4,011	5.49
1962 estimate	77,065	4,227	5.48
1963 estimate	81,786	4,710	5.76

Foreign water transportation covers the carriage of mails by steamship to foreign countries. It also includes the terminal charges by foreign countries for handling such mail at the port of entry and charges for mails transiting such countries.

DATA RELATING TO FOREIGN WATER TRANSPORTATION

	Pounds (thousands)	*Payments to carriers (thousands)*	*Average cost per pound (cents)*
1959	192,657	$10,078	5.23
1960	197,568	11,297	5.72
1961	192,253	11,194	5.82
1962 estimate	196,483	11,441	5.82
1963 estimate	199,214	11,600	5.82

(b) *Highway.*—This includes transportation of mail by star routes, short haul truck service, mail messenger, and highway post offices. Star route service is provided between post offices where other means of mail transportation are not available or are inadequate.

DATA RELATING TO TRANSPORTATION BY STAR ROUTE

[Does not include short-haul truck service]

	Number of routes (end of year)	*Scheduled miles of travel (thousands)*	*Annual obligations (thousands)*	*Average rate per mile (cents)*
1959	10,078	271,337	$47,113	17.36
1960	10,308	312,184	55,158	17.67
1961	10,437	329,228	58,083	17.64
1962 estimate	10,683	365,222	65,740	18.00
1963 estimate	10,876	393,794	72,852	18.50

Mobile highway post offices provide mail distribution enroute in contract vehicles where adequate train service of this nature does not exist.

DATA RELATING TO CONTRACT HIGHWAY POST OFFICES

	Number of routes (end of year)	*Scheduled miles of travel (thousands)*	*Annual obligations (thousands)*	*Average rate per mile (cents)*
1959	175	19,035	$6,009	31.57
1960	170	18,660	5,975	32.02
1961	164	18,352	5,879	32.03
1962 estimate	164	18,352	5,879	32.03
1963 estimate	164	18,352	5,879	32.03

(c) *Rail.*—This covers transportation by railroad in the United States and Puerto Rico. The estimate provides for increased mail volume offset in part by necessary diversions of railroad short hauls to highway service.

DATA RELATING TO TRANSPORTATION BY RAILROAD

	Car-foot miles (thousands)	*Railway post office and line haul obligations (thousands)*	*Average cost per thousand car-foot miles*
1959	16,883,000	$255,171	$15.11
1960	16,986,000	260,385	15.33
1961	16,066,000	270,950	16.86
1962 estimate	15,961,000	273,006	17.10
1963 estimate	16,016,000	274,046	17.11

2. *Air transportation.*—This covers the transportation of mail by air between points within the United States, to U.S. possessions, and to foreign countries. The increase in the average ton-mile rate in 1962 and 1963 for domestic airmail is due to the slight increase in airlift rates.

DATA RELATING TO DOMESTIC AIRMAIL TRANSPORTATION [1]

	Ton-miles (thousands)	*Payments to carriers (thousands)*	*Average cost per ton-mile (cents)*
1959	114,336	$43,702	38.22
1960	131,437	49,916	37.98
1961	151,591	55,769	36.79
1962 estimate	167,580	61,934	36.96
1963 estimate	183,346	68,214	37.21

[1] Includes airlift of nonpriority mail.

DATA RELATING TO FOREIGN AIRMAIL TRANSPORTATION [1]

	Ton-miles (thousands)	*Payments to [2] carriers (thousands)*	*Average cost per ton-mile (cents)*
1959	31,207	$15,322	49.10
1960	31,576	15,784	49.99
1961	35,768	21,497	60.10
1962 estimate	39,727	23,962	60.32
1963 estimate	44,139	26,624	60.32

[1] Excludes military mail for which the Department is reimbursed.
[2] Airmail by foreign flag carriers excluded for years prior to 1961.

Facilities

For expenses, not otherwise provided for, necessary for the operation of postal facilities, buildings, and field postal communication service; uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); procurement of stamps and accountable paper, and postal supplies; and storage of vehicles owned by, or under control of, units of the National Guard and departments and agencies of the Federal Government; [$152,500,000] *$177,000,000. (5 U.S.C. 22a, 73b–3, 87c, 150, 785, 836–840, 922, 944, 1133, 2131–2133, 2181–2185, 2301–2319, 3001–3014; 6 U.S.C. 14; 31 U.S.C. 22a, 82a–1, 82a–2; 39 U.S.C. 309, 501, 503, 704, 2001–2009, 2101–2116, 2202, 2501–2506, 3105, 3301–3302, 3315, 3333, 3335, 3501–3502, 3511–3542, 3551–3576, 3581–3582, 5102, 6003, Act of July 1, 1960, 74 Stat. 296; Post Office Department Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Building occupancy (obligations)	84,714	100,395	122,137
(Funded operating costs)	(82,413)	(98,155)	(110,997)
(Funded capital outlay)	(6,885)	(1,980)	(10,800)
(Changes in resources on order)	(−4,763)		
(Change in lease purchase liability to be funded)	(179)	(260)	(340)
2. Supplies and services (obligations)	51,513	52,063	54,860
(Funded operating costs)	(44,259)	(48,149)	(49,360)
(Funded capital outlay)	(5,746)	(4,900)	(4,500)
(Changes in resources on order)	(1,624)		
(Changes in inventory)	(−116)	(−986)	(1,000)

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CURRENT AUTHORIZATIONS OUT OF POSTAL FUND—Continued

FACILITIES—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
3. Employees' compensation fund (obligations)			3
(Operating costs to be funded)	(10)	(16)	(16)
(Changes in workmen's compensation liability to be funded)	(−10)	(−16)	(−13)
Total program obligations	136,227	152,458	177,000
(Total funded operating costs)	(126,682)	(146,320)	(160,373)
(Total funded capital outlay)	(12,631)	(6,880)	(15,300)
(Total change in resources, etc., net)	(−3,086)	(−742)	(1,327)
Financing:			
Unobligated balance lapsing	1,553		
New authority	**137,780**	**152,458**	**177,000**
New authority:			
Appropriation	168,578	152,500	177,000
Transferred to—			
"Modernization and improvement of buildings and equipment"	−30,898		
"Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−42	
Transferred from "Operations"	100		
Appropriation (adjusted)	**137,780**	**152,458**	**177,000**

This appropriation provides for expenses of building occupancy (other than personal services), for supplies and certain types of contractual services required by the postal service, and for field personnel assigned to the several service organizations operated by the Bureau of Facilities. The amount requested is $177 million, an increase of $24.5 million over 1962 and $40.8 million over 1961.

1. *Building occupancy.*—This activity provides for rental of real estate: for utilities, fuel, and communication costs; and for the acquisition and resale of post office building sites under the commercial leasing program. The recoveries from the resale of such land shown under Advances and reimbursements are applied to the purchase of additional sites for resale. In addition to the recoveries, $10.8 million for site acquisition is included in the appropriation request for 1963. Increased rental costs result from (a) the acquisition of additional postal space, (b) increased rental rates, and (c) replacement of inadequate or substandard space in Government buildings.

LEASED AND RENTED BUILDINGS[1]

[In thousands]

	Annual rate of rental obligations	*Square feet*		
		Interior	*Loading*	*Open*
June 30, 1959	$41,820	41,798	1,919	37,507
June 30, 1960	48,026	44,380	2,239	44,075
June 30, 1961	56,322	48,209	2,703	55,969
June 30, 1962 estimate	65,586	52,195	3,155	64,825
June 30, 1963 estimate	77,668	57,608	3,694	75,514

[1] Does not include space for which payments are made to other Government agencies in lieu of rent, or space rented fully equipped and maintained by the lessor at Providence, R.I.

2. *Supplies and services.*—This activity provides for the procurement of postal supplies, stamps, and other accountable paper; the rental of equipment; certain types of contractual services; the warehousing and distribution of all postal supplies and equipment; the manufacture, storage, and repair of mail bags and other specialized mail equipment items; and the costs of field personnel engaged directly in these services.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	6,865	7,079	7,149
	Other personnel compensation	207	188	189
	Total personnel compensation	7,072	7,267	7,338
12	Personnel benefits	546	552	573
21	Travel and transportation of persons	28	31	34
22	Transportation of things	1,443	1,450	1,525
23	Rent, communications, and utilities	80,842	96,115	108,817
24	Printing and reproduction	5,004	5,050	5,260
25	Other services	4,023	4,640	5,409
26	Supplies and materials	34,938	35,113	36,904
32	Lands and structures	2,331	2,240	11,140
	Total obligations	136,227	152,458	177,000

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	1,393	1,438	1,432
Average number of all employees	1,405	1,433	1,437
Number of employees at end of year	1,393	1,438	1,432
Average postal field service level	4.5	4.5	4.5
Average postal field service salary	$5,459	$5,488	$5,531

PLANT AND EQUIPMENT

For expenses, not otherwise provided for, necessary for modernization and acquisition of equipment and facilities for postal purposes, including *not to exceed $3,000,000 for current increases in prior year contracts in addition to* current increases made as a result of changes in plans in [prior year] *such* contracts therefor, [$110,000,000] *$122,000,000: Provided,* That the funds herein appropriated shall be available for repair, alteration, and improvement of the mail equipment shops at Washington, District of Columbia, and for payment to the General Services Administration for the repair, alteration, preservation, renovation, improvement, and equipment of federally owned property used for postal purposes, including improved lighting, color, and ventilation for the specialized conditions in space occupied for postal purposes. (*5 U.S.C. 22a; 31 U.S.C. 22a; 39 U.S.C. 1, 301, 309, 501, 503, 2001, 2003–2007, 2101, 2102–2116, 2202, 2507, 2509, 6003, 6009; Post Office Department Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Federal buildings improvement (obligations)	60,960	51,587	44,280
(Funded operating costs)	(192)	(------)	(------)
(Funded capital outlay)	(31,576)	(48,579)	(47,226)
(Change in resources on order)	(29,192)	(3,008)	(−2,946)
2. Major mechanization projects (obligations)	10,567	10,000	27,000
(Funded capital outlay)	(1,825)	(10,000)	(27,000)
(Change in resources on order)	(8,742)	(------)	(------)
3. Vehicle program (obligations)	17,732	11,763	18,424
(Funded capital outlay)	(15,873)	(7,783)	(25,248)
(Change in resources on order)	(1,859)	(3,980)	(−6,824)

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
4. Other equipment (obligations)	28,461	31,650	32,296
(Funded operating costs)	(2,860)	(3,000)	(3,000)
(Funded capital outlay)	(42,025)	(29,630)	(25,472)
(Change in resources on order)	(−16,424)	(−980)	(3,824)
Total program obligations	117,720	105,000	122,000
(Total funded operating costs)	(3,052)	(3,000)	(3,000)
(Total funded capital outlay)	(91,299)	(95,992)	(124,946)
(Total change in resources, etc., net)	(23,369)	(6,008)	(−5,946)
Financing:			
Comparative transfer from "Modernization and improvement of buildings and equipment"	117,720		
New authority		**105,000**	**122,000**
New authority:			
Appropriation		110,000	122,000
Transferred to "Operations"		−5,000	
Appropriation (adjusted)		**105,000**	**122,000**

This appropriation provides funds for the alteration and improvement of Federal buildings used for postal purposes; for all procurement of equipment used in post offices, including major installations of mail-processing machines; and for procurement of vehicles and garage equipment for the Post Office Department vehicle fleet. The program and financing schedule shows, in addition to the obligations, the extent to which costs are expected to be incurred each year with the corresponding increase or decrease in the amount of assets on order.

1. *Federal buildings improvement.*—This activity provides for altering, enlarging, and rehabilitating Government-owned buildings to make them adequate and efficient for postal purposes. Air-conditioning projects, heating plant improvements, and the purchase of additional land adjacent to Federal buildings are included in this activity.

2. *Major mechanization projects.*—This activity provides for the installation of major mail processing machinery and equipment in large postal facilities where justified by present and projected mail volume.

3. *Vehicle program.*—This activity provides for the purchase of replacement motor vehicles and garage equipment, additional vehicles and garage equipment required by the growth of the service, and vehicles for the carrier mechanization program.

4. *Other equipment.*—This activity covers the replacement of miscellaneous wornout and obsolete equipment and the purchase of additional minor equipment required by the growth of the service.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
22 Transportation of things	2,435	3,171	3,357
25 Other services	57,540	47,587	41,330
31 Equipment	54,325	50,242	74,363
32 Land and structures	3,420	4,000	2,950
Total obligations	117,720	105,000	122,000

MODERNIZATION AND IMPROVEMENT OF BUILDINGS AND EQUIPMENT

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
Comparative transfer to—			
"Administration, regional operation, and research"	8,240		
"Plant and equipment"	117,720		
Unobligated balance lapsing	5,147		
New authority	**131,107**		
New authority:			
Appropriation	100,000		
Transferred from—			
"Operations"	1,600		
"Transportation"	600		
"Facilities"	30,898		
Transferred to "Administration, regional operation, and research"	−1,991		
Appropriation (adjusted)	**131,107**		

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Executive direction and administration	5	4	4
2. Mail handling and window service:			
(a) Sale of migratory bird stamps (Department of the Interior)	104	116	116
(b) Alien registration (Department of Justice)	275	275	275
(c) Sale of savings bonds and stamps (Treasury Department)	898	906	906
(d) Sale of Coast Guard boat stamps (Treasury Department)	29	30	60
(e) Other	191	170	180
3. Collection and delivery service: Assistance to Bureau of the Census		1	
4. Vehicle service: Sale of vehicle supplies	392	375	375
5. Foreign air transportation: Transportation of military mail (Defense Department)	35,374	39,071	41,037
6. Building occupancy:			
(a) Communications, fuel, and rents	545	470	470
(b) Land acquisition	8,328	8,720	8,000
7. Supplies and services	391	396	396
8. Plant and equipment: Sale of equipment and vehicles	610	610	696
Total obligations	47,142	51,144	52,515
Financing:			
Advances and reimbursements from—			
Other accounts	37,486	41,173	43,173
Non-Federal sources	9,656	9,971	9,342
Total financing	47,142	51,144	52,515

Note.—Reimbursements from non-Federal sources consist of receipts from the sale of postal vehicles and equipment (40 U.S.C. 481 (c)), from the sale of scrap material from mail bag repair units and equipment shops (39 U.S.C. 2203(b)), from the sale and lease of real estate (39 U.S.C. 2113), and from the refund of annual leave payments (5 U.S.C. 61(b)).

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CURRENT AUTHORIZATIONS OUT OF POSTAL FUND—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	958	962	986
Positions other than permanent	444	440	452
Total personnel compensation	1,402	1,402	1,438
12 Personnel benefits	100	100	103
22 Transportation of things	35,374	39,071	41,037
23 Rent, communications, and utilities	545	470	470
26 Supplies and materials	783	771	771
31 Equipment	610	610	696
32 Lands and structures	8,328	8,720	8,000
Total obligations	47,142	51,144	52,515

Personnel Summary

Total number of permanent positions	224	226	232
Full-time equivalent of all other positions	98	97	99
Average number of all employees	281	280	287
Number of employees at end of year	337	338	346
Average GS grade	8.9	9.3	9.6
Average GS salary	$7,955	$8,333	$8,509
Average postal field service grade	4.5	4.5	4.5
Average postal field service salary	$5,459	$5,488	$5,531

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1961		Balance, start of 1962		Balance, start of 1963		Balance, start of 1964	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Revolving and management funds	7,000	373,404	7,000	333,409	7,000	345,509	7,000	347,864
Proposed for separate transmittal:								
Appropriations								2,200
Total, Post Office Department	7,000	373,404	7,000	333,409	7,000	345,509	7,000	350,064

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DEPARTMENT OF STATE

ADMINISTRATION OF FOREIGN AFFAIRS

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Department of State, not otherwise provided for, including expenses authorized by the Foreign Service Act of 1946, as amended (22 U.S.C. 801–1158), not otherwise provided for; expenses necessary to meet the responsibilities and obligations of the United States in Germany (including those arising under the supreme authority assumed by the United States on June 5, 1945, and under contractual arrangements with the Federal Republic of Germany); salary of the United States member of the Board for the Validation of German Bonds in the United States at the rate of $17,100 per annum; expenses of the National Commission on Educational, Scientific, and Cultural Cooperation as authorized by sections 3, 5, and 6 of the Act of July 30, 1946 (22 U.S.C. 287o, 287q, 287r); purchase (not to exceed [five] *twenty, of which four are for replacement only*) or hire of passenger motor vehicles; printing and binding outside the continental United States without regard to section 11 of the Act of March 1, 1919 (44 U.S.C. 111); services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); purchase of uniforms; payment of tort claims, in the manner authorized in the first paragraph of section 2672, as amended, of title 28 of the United States Code when such claims arise in foreign countries; dues for library membership in organizations which issue publications to members only, or to members at a price lower than to others; employment of aliens by contract for services abroad; refund of fees erroneously charged and paid for passports; radio communications; payment in advance for subscriptions to commercial information, telephone and similar services abroad; care and transportation of prisoners and persons declared insane; expenses, as authorized by law (18 U.S.C. 3192), of bringing to the United States from foreign countries persons charged with crime; and procurement by contract or otherwise, of services, supplies, and facilities, as follows: (1) translating, (2) analysis and tabulation of technical information, and (3) preparation of special maps, globes, and geographic aids; [$133,250,000] *$144,210,000,* of which not less than [$15,000,000] *$9,000,000* shall be used to purchase foreign currencies or credits owed to or owned by the Treasury of the United States: *Provided,* That passenger motor vehicles in possession of the Foreign Service abroad may be replaced in accordance with section 7 of the Act of August 1, 1956 (70 Stat. 891), and the cost, including the exchange allowance, of each such replacement shall not exceed $3,800 in the case of the chief of mission automobile at each diplomatic mission (except that ten such vehicles may be purchased at not to exceed $7,800 each) and $1,500 in the case of all other such vehicles except station wagons.

[For an additional amount for "Salaries and expenses", $1,950,000.] (*Department of State Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Direct obligations:			
1. Executive direction and policy formulation	9,922	10,617	10,521
2. Conduct of diplomatic and consular relations with foreign countries	95,816	102,050	111,769
3. Conduct of diplomatic relations with international organizations	2,072	2,315	2,332
4. Domestic public information and liaison	1,562	1,615	1,714
5. Central program services	4,858	5,028	5,293
6. Administrative and staff activities	12,313	12,558	12,581
Total direct obligations	126,543	134,183	144,210
Reimbursable obligations:			
1. Executive direction and policy formulation	1,213	802	574
2. Conduct of diplomatic and consular relations with foreign countries	63,681	63,783	67,003

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
Reimbursable obligations—Continued			
3. Conduct of diplomatic relations with international organizations	167	51	6
5. Central program services	1,159	1,266	1,277
6. Administrative and staff activities	4,465	4,624	4,653
Total reimbursable obligations	70,685	70,526	73,513
Total obligations	197,228	204,709	217,723
Financing:			
Comparative transfers to or from (−) other accounts	−1,782	177	
Advances and reimbursements from—			
Other accounts	−70,020	−70,196	−73,233
Non-Federal sources	−307	−330	−280
Unobligated balance lapsing	146		
New obligational authority	**125,265**	**134,360**	**144,210**
New obligational authority:			
Appropriation	125,265	135,200	144,210
Transferred to "Arms control and disarmament activities", United States Arms Control and Disarmament Agency (75 Stat. 638)		−840	
Appropriation (adjusted)	**125,265**	**134,360**	**144,210**

Note.—Reimbursements from non-Federal sources are derived from payments for cablegrams and telephone service involved in procuring information for corporations, firms, and individuals (5 U.S.C. 169), from sales of personal property (40 U.S.C. 481(c)), from refunds of terminal leave payments (5 U.S.C. 61(b)), and from recoveries of jury service fees (5 U.S.C. 30p).

The program described below is financed by this appropriation and by reimbursements from other agencies, which are provided with most of their administrative services overseas by the Department of State, and from non-Federal sources, as follows (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
United States Information Agency	13,568	14,360	15,000
Foreign assistance activities	19,300	16,584	17,070
Other accounts	37,510	39,252	41,163
Non-Federal sources	307	330	28
Total reimbursable obligations	70,685	70,526	73,513

1. *Executive direction and policy formulation.*—The Secretary is assisted in the formulation of policy and direction of the Department's activities by the appropriate staff officers, specialized offices, and functional bureaus of the Department.

2. *Conduct of diplomatic and consular relations with foreign countries.*—This includes representation of the United States and its citizens abroad, political and economic negotiations and reporting, consular operations, and oversea administrative services (including services for other agencies on a reimbursable basis). Major items of increase are the establishment of new posts and the elevation of consulates to embassy status, primarily in the newly independent African countries. Increases also are requested for rising prices and local employee wage rates,

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ADMINISTRATION OF FOREIGN AFFAIRS—Con.

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

replacement of equipment, and miscellaneous items of expense. A continued rise in travel abroad is anticipated in 1963 as reflected in the following annual number of passports applied for in the United States:

1960 actual	*1961 actual*	*1962 estimate*	*1963 estimate*
830,034	845,856	850,000	977,000

A supplemental estimate is anticipated for 1962.

3. *Conduct of diplomatic relations with international organizations.*—In collaboration with other Government agencies, U.S. policy is developed and coordinated on political and security issues and in such specialized fields as world health, education, labor, and refugee activities.

4. *Domestic public information and liaison.*—This program provides for informing the American public on international policies and also keeping the Department informed on American attitudes relative to foreign policy and issues.

5. *Central program services.*—These provide personnel and physical security measures, translating and interpreting services, and the coordination of governmental foreign reporting requirements. The major increase for 1963 is for the purchase of additional security equipment.

6. *Administrative and staff activities.*—This includes normal domestic administrative activities and the administration of a global communications system for all civilian activities of the Government, including services for other agencies on a reimbursable basis.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Personnel compensation:			
Permanent positions	114,454	120,090	121,047
Positions other than permanent	807	1,029	1,160
Other personnel compensation	7,469	7,575	7,928
Total personnel compensation	122,730	128,694	130,135
Direct obligations:			
11 Personnel compensation	86,178	92,983	93,841
12 Personnel benefits	10,133	10,766	11,229
21 Travel and transportation of persons	8,544	8,920	11,867
22 Transportation of things	4,812	4,411	6,069
23 Rent, communications, and utilities	7,114	7,871	9,570
24 Printing and reproduction	746	723	838
25 Other services	4,001	4,176	4,906
26 Supplies and materials	2,336	2,123	2,288
31 Equipment	2,619	2,145	3,536
41 Grants, subsidies, and contributions	56	61	62
42 Insurance claims and indemnities	4	4	4
Total direct obligations	126,543	134,183	144,210
Reimbursable obligations:			
11 Personnel compensation	36,551	35,711	36,294
12 Personnel benefits	5,018	4,991	5,091
21 Travel and transportation of persons	5,588	5,632	6,065
22 Transportation of things	4,967	5,150	5,522
23 Rent, communications, and utilities	8,131	8,374	9,220
24 Printing and reproduction	200	230	241
25 Other services	4,471	4,813	5,187
26 Supplies and materials	3,081	3,326	3,587
31 Equipment	2,541	2,171	2,168
41 Grants, subsidies, and contributions	129	123	132
42 Insurance claims and indemnities	8	5	6
Total, reimbursable obligations	70,685	70,526	73,513
Total obligations	197,228	204,709	217,723

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	21,887	21,879	21,986
Full-time equivalent of other positions	145	177	198
Average number of all employees	21,170	21,877	21,890
Number of employees at end of year	21,511	21,820	21,950
Average GS grade	7.6	7.5	7.5
Average GS salary	$6,796	$6,783	$6,833
Average grade and salary, grades established by the Foreign Service Act of 1946 (22 U.S.C. 801–1158):			
Average grade:			
Foreign Service officer	4.5	4.7	4.7
Foreign Service reserve officer	4.6	4.6	4.6
Foreign Service staff	10.7	10.6	10.6
Average salary:			
Foreign Service officer	$10,761	$10,533	$10,575
Foreign Service reserve officer	$10,440	$10,596	$10,646
Foriegn Service staff	$5,575	$5,694	$5,741
Average salary of ungraded positions	$5,034	$5,153	$5,153
Average salary in foreign countries (local rates)	$1,956	$2,036	$2,151

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Program by activities:			
Conduct of diplomatic and consular relations with foreign countries (total obligations)	----------	400	----------
Financing:			
New obligational authority (proposed supplemental appropriation)	----------	**400**	----------

Under existing legislation, 1962.—This proposed supplemental appropriation is for implementation of the Foreign Service Act Amendments of 1961, as included in Public Law 87–195, and for additional staff and facilities in order to provide adequate medical care of Foreign Service personnel in Africa.

REPRESENTATION ALLOWANCES

For representation allowances as authorized by section 901 of the Foreign Service Act of 1946 (22 U.S.C. 1131), [$925,000] *$1,100,000. (Department of State Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Representation abroad by the Foreign Service (total obligations) (object class 25)	868	925	1,100
Financing:			
Unobligated balance lapsing	4	----------	----------
New obligational authority (appropriation)	**872**	**925**	**1,100**

Officers of the Foreign Service are reimbursed in part for expenses incurred in the pursuance of the following official duties (in thousands of dollars):

Activity	*1961 actual*	*1962 estimate*	*1963 estimate*
Promotion of U.S. national interests	628	684	812
Protection of U.S. citizens' interests	21	23	27
Promotion of economic activities	110	119	142
Commemorative and ceremonial requirements	109	99	119
Total	868	925	1,100

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Acquisition, Operation, and Maintenance of Buildings Abroad

For necessary expenses of carrying into effect the Foreign Service Buildings Act, 1926, as amended (22 U.S.C. 292–300), including personal services in the United States and abroad; salaries, expenses and allowances of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U.S.C. 801–1158); and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), [$10,000,000] *$27,795,000,* of which not less than [$9,100,000] *$17,095,000* shall be used to purchase foreign currencies or credits owed to or owned by the Treasury of the United States, to remain available until expended: *Provided,* That not to exceed $1,323,000 may be used for administrative expenses during the current fiscal year. (*Department of State Appropriation Act, 1962; additional authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Acquisition and construction:			
(a) Acquisition	2,952	3,774	9,312
(b) Planning and development	307	105	322
(c) Construction	4,586	2,451	10,720
2. Building occupancy expenses:			
(a) Operation, maintenance, and repair	5,818	6,450	6,900
(b) Lease payments	815	595	834
3. Furniture and equipment:			
(a) Initial furnishings	1,029	452	770
(b) Furniture and household equipment repair and replacement	581	600	800
4. Administrative expenses	1,356	1,323	1,323
Total obligations	17,444	15,750	30,981
Financing:			
Unobligated balance brought forward	−1,146	−548	−500
Advances and reimbursements from—			
"Acquisition, operation, and maintenance of buildings abroad (Special foreign currency program)"	−4,111	−5,039	−2,205
Other accounts	−88	−100	−100
Non-Federal sources (dollar conversion of foreign currencies)	−1,924	−563	−881
Unobligated balance carried forward	548	500	500
New obligational authority (appropriation)	**10,723**	**10,000**	**27,795**

The objectives of the foreign buildings program are to provide consolidated office space for the Foreign Service and other Government agencies abroad, and living quarters for American employees in localities where suitable facilities are not available. Through this program the Department has acquired real property capitalized at approximately $192 million, consisting of 217 office buildings, 152 principal officer residences, 267 residences for senior officers and attachés, and 2,405 staff living units. This program also finances real property leases of 10 years or more (shorter term leases are included in Salaries and expenses, above), procurement of initial furniture and furnishings and repair, maintenance, and operating costs of these facilities.

Since 1946, the program has been financed primarily through the purchase of foreign currency credits held by the Treasury Department resulting from lend-lease settlements, sale of surplus war property, and other sources. Starting in 1961, a separate appropriation for the purchase of foreign currencies, which accrue under title I of Public Law 480, the Agricultural Trade Development and Assistance Act of 1954, increased the resources available to the buildings program. These supplemental funds are being used almost entirely to acquire capital assets in the form of real property, thereby accelerating the foreign buildings program. These foreign currencies supplement the regular appropriation by providing the indigenous currency element of a project, which ranges as low as 60% on construction projects in countries where many building materials are not available locally to 100% on acquisition of land or improved properties.

The purpose of the program for acquisition and construction is generally to replace outmoded or otherwise unsatisfactory Government-owned or leased office space. Such space is replaced with structures that are designed specifically to meet the particular needs of the Foreign Service and other oversea Government operations from the standpoint of conducting efficient operations and of providing adequate security protection. In addition, housing is provided American employees in localities where housing either is not available or is substandard in relation to American living standards.

The Department has previously presented to the Congress a 10-year building program estimated to require approximately $100 million for acquiring new office and housing facilities. The table below represents accomplishments with funds appropriated through 1962 under this program.

PROJECTED STATUS OF THE 1957–65 FOREIGN BUILDINGS PROGRAM
FUNDS APPROPRIATED THROUGH JUNE 30, 1962

[Amounts stated in thousands of U.S. dollars]

Type of project	*Building program 1957–65*	*Completed through 1961*	*Program goals*		*Unfunded projects*
			Completed 1962	*Completed 1963*	
Office buildings:					
Number	123	23	5	3	92
Amount	$53,237	$9,280	$3,005	$5,692	$35,260
Principal Officer's residences:					
Number	109	20	6	------	83
Amount	$12,952	$1,524	$1,733	------	$9,695
Senior Officer's and attaché residences:					
Number	328	46	3	1	278
Amount	$16,740	$2,450	$140	$50	$14,100
Staff housing:					
Units	834	246	8	25	555
Amount	$17,311	$4,887	$160	$500	$11,764
Total	$100,240	$18,141	$5,038	$6,242	$70,819

For 1963 and subsequent years new legislative authority will be sought. A long-range program will be presented to the Congress in support of proposed legislation authorizing additional appropriations. This program will include requirements which have been developed since preparation of the 1957–65 program, particularly in Africa, together with many of the projects unable to be funded under the prior authority.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	1,411	1,310	1,419
	Other personnel compensation	36	22	35
	Total personnel compensation	1,447	1,332	1,454
12	Personnel benefits	140	131	148
21	Travel and transportation of persons	146	190	191
22	Transportation of things	448	275	667
23	Rent, communications, and utilities	819	595	834
24	Printing and reproduction	1	1	1
25	Other services	1,133	1,078	1,373
	Services of other State accounts	3,672	4,450	4,600
26	Supplies and materials	610	583	780
31	Equipment	1,647	1,187	1,787
32	Lands and structures	7,381	5,928	19,146
	Total obligations	17,444	15,750	30,981

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ADMINISTRATION OF FOREIGN AFFAIRS—Con.

Current authorizations—Continued

ACQUISITION, OPERATION, AND MAINTENANCE OF BUILDINGS ABROAD—Continued

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	233	204	225
Average number of all employees	223	192	215
Number of employees at end of year	215	192	223
Average GS grade	9.2	9.6	9.6
Average GS salary	$8,243	$8,654	$8,758
Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):			
Average grade: Foreign Service staff	3.6	3.5	3.6
Average salary: Foreign Service staff	$10,819	$11,044	$10,887
Average salary of ungraded positions (local rates)	$2,495	$2,500	$2,500

ACQUISITION, OPERATION, AND MAINTENANCE OF BUILDINGS ABROAD (SPECIAL FOREIGN CURRENCY PROGRAM)

For purchase of foreign currencies which accrue under title I of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704), for the purposes authorized by section 104(l) of that Act, to be credited to and expended under the appropriation account for "Acquisition, operation, and maintenance of buildings abroad", [and] to remain available until expended, [$4,650,000] *$2,205,000*: *Provided,* That this appropriation shall not be used for the purchase of currencies available in the Treasury for the purposes of section 104(f) of such Act, unless such currencies are excess to the normal requirements of the United States. (*Department of State Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Payment to "Acquisition, operation, and maintenance of buildings abroad" (total obligations) (object class 25)	4,111	5,039	2,205
Financing:			
Unobligated balance brought forward		−389	
Unobligated balance carried forward	389		
New obligational authority (appropriation)	**4,500**	**4,650**	**2,205**

This appropriation will make use of foreign currencies generated from sales abroad of U.S. surplus agricultural commodities to accelerate the foreign buildings program in Burma, India, Indonesia, Israel, Nepal (through use of Indian rupees), Pakistan, Poland, United Arab Republic and Yugoslavia, where excess currencies are available. These funds will be credited to and expended under the regular appropriation.

INFORMATIONAL FOREIGN CURRENCY SCHEDULE

Proceeds of Sales of Buildings and Grounds, Foreign Currency, Foreign Service Buildings Fund

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
Balance brought forward	546	19	
Proceeds of sales (22 U.S.C. 300)	5,448	445	500
Dollar conversions credited to "Acquisition, operation, and maintenance of buildings abroad"	−5,977	−464	−500
Adjustment due to changes in exchange rates	2		
Balance carried forward	−19		

Buildings abroad are sold and the proceeds applied toward the acquisition and preservation of other properties. Foreign currency proceeds placed in this account are expended through Acquisition, operation, and maintenance of buildings abroad.

EMERGENCIES IN THE DIPLOMATIC AND CONSULAR SERVICE

For expenses necessary to enable the Secretary of State to meet unforeseen emergencies arising in the Diplomatic and Consular Service, to be expended pursuant to the requirement of section 291 of the Revised Statutes (31 U.S.C. 107), $1,500,000. (*Department of State Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Unforeseen emergencies (total obligations) (unvouchered object class)	2,207	1,500	1,500
Financing:			
Unobligated balance lapsing	93		
New obligational authority (appropriation)	**2,300**	**1,500**	**1,500**

These funds are used for relief and repatriation loans to U.S. citizens abroad and for other emergencies of the Department. Repayments of loans are deposited in miscellaneous receipts of the Treasury.

PAYMENT TO FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
Comparative transfers to other accounts	2,540		
New obligational authority (appropriation)	**2,540**		

EXTENSION AND REMODELING, STATE DEPARTMENT BUILDING

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Design, supervision, etc.	639	43	
2. Construction		135	
Total obligations	639	177	

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance brought forward	−882	−778	−601
Recovery of prior year obligations	−35		
Unobligated balance carried forward	778	601	601
New obligational authority (appropriation)	**500**		

Completion of the work of remodeling and adding to the main State Department building is expected during the current year.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
24 Printing and reproduction	1	3	
25 Other services	638	40	
32 Lands and structures		135	
Total obligations	639	177	

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation as follows:
"Foreign assistance—economic," funds appropriated to the President.
"Military assistance," Department of Defense.

Permanent authorizations:

REPLACEMENT OF PASSENGER MOTOR VEHICLES SOLD ABROAD

(Indefinite special fund)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Replacement of passenger vehicles (total obligations)	200	267	267
Financing:			
Unobligated balance brought forward	−64	−120	−30
Unobligated balance carried forward	120	30	30
New obligational authority (appropriation)	**255**	**177**	**267**

Proceeds from sales of passenger motor vehicles of the Foreign Service abroad are available for the replacement of such vehicles. It is anticipated that the estimated proceeds in 1963 will replace 100 vehicles.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
22 Transportation of things	9	15	15
31 Equipment	191	252	252
Total obligations	200	267	267

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Representation by the Foreign Service of the United States abroad:			
Foreign assistance program (Department of Defense)	158	172	172
Foreign assistance program (administrative expenses)	71	29	29
Agency for International Development	4		
United States Information Agency	1	1	1
2. International educational exchange (Agency for International Development)	360	152	152
3. Department of Defense	2,844	1,175	331
4. Miscellaneous services to other accounts	67	20	19
Total obligations	3,505	1,549	704
Financing:			
Unobligated balance brought forward	119	64	
Advances and reimbursements from—			
Other accounts	3,403	1,485	704
Non-Federal sources (40 U.S.C. 481(c))	47		
Unobligated balance carried forward	−64		
Total financing	3,505	1,549	704

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions	2,279	879	195
Positions other than permanent	28	16	2
Other personnel compensation	39	22	16
Total personnel compensation	2,346	917	213
12 Personnel benefits	135	66	15
21 Travel and transportation of persons	29	20	11
23 Rent, communications, and utilities	1		
24 Printing and reproduction	7	2	
25 Other services	493	307	228
31 Equipment	225	237	237
32 Lands and structures	33		
41 Grants, subsidies, and contributions	236		
Total obligations	3,505	1,549	704

Personnel Summary

Total number of permanent positions	351	32	32
Full-time equivalent of other positions	2	1	
Average number of all employees	311	125	31
Number of employees at end of year	309	32	32
Average GS grade	8.5	7.8	7.8
Average GS salary	$6,894	$6,793	$6,793
Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801–1158):			
Average grade:			
Foreign Service officers	6.1	8.0	8.0
Foreign Service reserve officers	5.8	7.0	7.0
Foreign Service staff	11.0		
Average salary:			
Foreign Service officers	$7,954	$5,985	$5,985
Foreign Service reserve officers	$8,362	$7,134	$7,134
Foreign Service staff	$5,710		

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INTERNATIONAL ORGANIZATIONS AND CONFERENCES

Current authorizations:

CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

For expenses, not otherwise provided for, necessary to meet annual obligations of membership in international multilateral organizations, pursuant to treaties, conventions, or specific Acts of Congress, [$61,576,000] *$68,609,000. (United Nations and specialized agencies—(1) 22 U.S.C. 287–287f; (2) 22 U.S.C. 287m–287t; (3) 61 Stat. 1180; (4) 22 U.S.C. 290–290d; 69 Stat. 288; (5) 22 U.S.C. 279–279d; 70 Stat. 559; Public Law 85–141, approved Aug. 14, 1957; Public Law 87–195, approved Sept. 4, 1961; (6) 22 U.S.C. 271, 272–272b; Public Law 87–195, approved June 30, 1958; (7) Convention Ratified by the Senate, Sept. 25, 1961; (8) T.I.A.S. 2052; 1 U.S.T. 281–294; (9) T.I.A.S. 4044; inter-American organizations—(1) 22 U.S.C. 269b; 70 Stat. 696; Public Law 86–384, approved Feb. 16, 1960; Public Law 87–365, approved Oct. 4, 1961; (2) 56 Stat. 1303; (3) 58 Stat. 1169; (4) 22 U.S.C. 273; 68 Stat. 1008; (5) 22 U.S.C. 280j, 280k; (6) 44 Stat. 2031; (7) T.I.A.S. 2361; 2 U.S.T. 2394; T.S. 938; regional organizations—(1) 22 U.S.C. 280h, 280i; Public Law 87–73, approved June 30, 1961; (2) 22 U.S.C. 280, 280b; Public Law 86–472, approved May 11, 1960; (3) 22 U.S.C. 1928 and 1789; 63 Stat. 2241; Public Law 87–195, approved September 4, 1961; (4) 22 U.S.C. 1928a, 1928b; Public Law 85–477, approved June 30, 1958; (5) T.I.A.S. 3170; Public Law 87–195, approved Sept. 4, 1961; (6) Public Law 86–108, approved July 24, 1959; (7) Convention of the Organization for Economic Cooperation and Development ratified by the Senate March 23, 1961; Public Law 87–195, approved September 4, 1961; other international organizations—(1) 22 U.S.C. 276, 276a; Public Law 85–477, approved June 30, 1958; (2) 32 Stat. 1779; 36 Stat. 2199; (3) 53 Stat. 1748; Public Law 86–614, approved July 12, 1960; (4) 26 Stat. 1518; T.I.A.S. 3922; (5) 20 Stat. 709; 43 Stat. 1686; (6) 22 U.S.C. 274; Public Law 85–627, approved Aug. 4, 1958; (7) 22 U.S.C. 275; (8) T.I.A.S. 4389; (9) T.I.A.S. 4302; 7 U.S.C. 1642 (g); (10) 71 Stat. 453; T.I.A.S. 3873; General—22 U.S.C. 262a; Department of State Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
United Nations and specialized agencies:			
1. United Nations	51,474	28,448	27,078
2. United Nations Educational, Scientific and Cultural Organization	3,833	4,677	4,704
3. International Civil Aviation Organization	2,054	2,326	2,280
4. World Health Organization	5,355	6,070	7,657
5. Food and Agriculture Organization	2,999	3,000	4,669
6. International Labor Organization	1,975	2,449	2,772
7. International Telecommunication Union	324	298	386
8. World Meteorological Organization	126	118	131
9. Intergovernmental Maritime Consultative Organization	41	33	86
Subtotal	68,181	47,419	49,763
Inter-American organizations:			
1. Inter-American Children's Institute	32	32	32
2. Inter-American Indian Institute	5	5	5
3. Inter-American Institute of Agricultural Sciences	225	227	232
4. Pan American Institute of Geography and History	49	45	49
5. Pan American Railway Congress Association	5	5	5
6. Pan American Health Organization	2,640	3,102	3,392
7. Organization of American States	5,500	6,458	8,256
Subtotal	8,456	9,874	11,971
Regional organizations:			
1. Caribbean Commission	112	83	
2. South Pacific Commission	70	77	84
3. North Atlantic Treaty Organization	1,626	1,670	2,046
4. North Atlantic Treaty Organization Parliamentary Conference	27	27	27

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
Regional organizations—Continued			
5. Southeast Asia Treaty Organization	267	268	314
6. Colombo Plan Council for Technical Cooperation	6	7	7
7. Organization for Economic Cooperation and Development			2,405
Subtotal	2,108	2,132	4,883
Other international organizations:			
1. Interparliamentary Union	21	21	21
2. International Bureau of the Permanent Court of Arbitration	1	1	1
3. International Bureau for the Protection of Industrial Property	7	17	7
4. International Bureau for the Publication of Customs Tariffs	9	9	9
5. International Bureau of Weights and Measures	14	60	60
6. International Council of Scientific Unions	26	45	63
7. International Hydrographic Bureau	10	10	10
8. International Sugar Council	16	20	20
9. International Wheat Council	23	26	26
10. International Atomic Energy Agency	1,900	1,942	1,775
Subtotal	2,027	2,151	1,992
Total obligations	80,772	61,576	68,609
Financing:			
Unobligated balance lapsing	133		
New obligational authority (appropriation)	**80,905**	**61,576**	**68,609**

In 1963 the United States will contribute its assessed share of the expenses of the United Nations and 8 of its specialized agencies, 7 inter-American organizations, 6 regional organizations, and 10 other organizations.

Peace and security operations, beginning July 1, 1962, will be financed through the sale of United Nations bonds, rather than by assessments. Two supplemental estimates for 1962 are anticipated—one for the purchase of these bonds and one for additional 1962 costs of Congo operations. The resulting decrease in the estimate for the United Nations is offset, in part, by an increase in the organization's salary scale and by a large conference on science and technology for the less-developed countries.

The World Health Organization plans an increase to absorb costs of malaria eradication, previously financed through voluntary contributions, and to aid lesser developed countries improve their national health services. Additional amounts are necessary for the Food and Agriculture Organization to expand agricultural development activities in underdeveloped countries, to enlarge the Freedom from hunger campaign and agricultural education in Africa, and to increase fellowships, salaries, and allowances.

Increases for the Pan American Health Organization result from holding the 1962 conference away from headquarters and from expanding field projects and programs in public health administration, environmental sanitation and nutrition. Expansion in the activities of the Organization of American States is necessary to achieve the goals of the President's Alliance for Progress.

The request for the North Atlantic Treaty Organization has been enlarged primarily to cover increased organiza-

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tion salaries and higher costs of goods and services. A major portion of the increase in the total contributions account represents the United States assessment for membership in the new Organization for Economic Cooperation and Development.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
25 Other services; Services of other State accounts	616	593	1,090
41 Grants, subsidies, and contributions	80,156	60,983	67,519
Total obligations	80,772	61,576	68,609

Proposed for separate transmittal:

CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
United Nations (total obligations)		25,600	
Financing:			
New obligational authority (proposed supplemental appropriation)		**25,600**	

Under existing legislation, 1962.—A supplemental appropriation of $25.6 million will be required to finance the United States assessment for maintaining the United Nations operation in the Congo from October 1, 1961, to June 30, 1962.

MISSIONS TO INTERNATIONAL ORGANIZATIONS

For expenses necessary for permanent representation to certain international organizations in which the United States participates pursuant to treaties, conventions, or specific Acts of Congress, including expenses authorized by the pertinent Acts and conventions providing for such representation; salaries, expenses, and allowances of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U.S.C. 801–1158); hire of passenger motor vehicles; printing and binding, without regard to section 11 of the Act of March 1, 1919 (44 U.S.C. 111); and purchase of uniforms for guards and chauffeurs; [$2,100,000] *$2,370,000.*

[For an additional amount for "Missions to international organizations", $15,000.] (*Department of State Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Delegations to—			
1. United Nations	1,076	1,156	1,326
2. International organizations, Geneva	351	348	408
3. International Civil Aviation Organization	85	94	94
4. Organization of American States	81	97	125
5. International Atomic Energy Agency	262	299	313
6. Interparliamentary Union	15	30	15
7. North Atlantic Treaty Organization Parliamentary Conference	30	30	30
8. Canada-United States Interparliamentary Group	30	30	30
9. Mexico-United States Interparliamentary Group	30	30	30
Total obligations	1,960	2,115	2,370
Financing:			
Comparative transfers from other accounts	−8		
Unobligated balance lapsing	1		
New obligational authority (appropriation)	**1,953**	**2,115**	**2,370**

These missions represent the United States in the international organizations listed above, provide continuous reporting, and maintain liaison with the international secretariats of the organizations and with the delegations of other governments.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	1,188	1,285	1,478
Positions other than permanent	12	19	31
Other personnel compensation	59	47	54
Total personnel compensation	1,259	1,351	1,563
12 Personnel benefits	120	145	169
21 Travel and transportation of persons	41	66	72
22 Transportation of things	17	25	26
23 Rent, communications, and utilities	91	106	112
24 Printing and reproduction	4	5	6
25 Other services	22	6	9
Services of other State accounts	245	228	228
Official residence allowances	8	12	14
Official entertainment and representation	32	35	43
26 Supplies and materials	14	14	16
31 Equipment	2	3	7
Unvouchered	105	120	105
Total obligations	1,960	2,115	2,370

Personnel Summary

Total number of permanent positions	146	158	175
Full-time equivalent of other positions	2	2	3
Average number of all employees	137	146	164
Number of employees at end of year	139	150	169
Average grade and salary established by the Secretary of State (equivalent to general schedule):			
Average GS grade	8.2	8.2	8.1
Average GS salary	$7,038	$7,087	$7,080
Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801–1158):			
Average grade:			
Foreign Service officers	3.1	2.8	2.6
Foreign Service reserve officers	1.8	2.0	2.0
Foreign Service staff	10.4	10.5	10.5
Average salary:			
Foreign Service officers	$13,670	$14,299	$14,706
Foreign Service reserve officers	$15,908	$15,649	$16,009
Foreign Service staff	$5,817	$5,871	$5,975

INTERNATIONAL CONFERENCES AND CONTINGENCIES

For necessary expenses of participation by the United States upon approval by the Secretary of State, in international activities which arise from time to time in the conduct of foreign affairs and for which specific appropriations have not been provided pursuant to treaties, conventions, or special Acts of Congress, including personal services without regard to civil service and classification laws; salaries, expenses, and allowances of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U.S.C. 801–1158); hire of passenger motor vehicles; contributions for the share

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INTERNATIONAL ORGANIZATIONS AND CONFERENCES—Continued

Current authorizations—Continued

INTERNATIONAL CONFERENCES AND CONTINGENCIES—Continued

of the United States in expenses of international organizations; and printing and binding without regard to section 11 of the Act of March 1, 1919 (44 U.S.C. 111); [$1,943,000] *$2,270,000,* of which not to exceed a total of [$75,000] *$100,000* may be expended for representation allowances as authorized by section 901(3) of the Act of August 13, 1946 (22 U.S.C. 1131) and for *official* entertainment. (*Department of State Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Participation in international conferences:			
Meetings of international organizations	1,128	1,304	1,850
Other international conferences	434	278	25
Total, participation in international conferences	1,562	1,582	1,875
2. U.S. missions on special assignment:			
United States-Italian Conciliation Commission	42	2	1
United States-Japanese Property Commission	5		
Total, U.S. missions on special assignment	47	2	1
3. Contributions to new or provisional organizations:			
Central Treaty Organization	88	100	110
Central Commission for the Rhine River	14	14	14
Coffee Study Group	14	15	15
General Agreement on Tariffs and Trade	175	197	221
International Cotton Advisory Committee	18	19	20
International Rubber Study Group	6	6	6
International Seed Testing Association	1	1	1
Lead and Zinc Study Group	6	7	7
Total, contributions to new or provisional organizations	322	359	394
Total obligations	1,931	1,943	2,270
Financing:			
Unobligated balance lapsing	12		
New obligational authority (appropriation)	**1,943**	**1,943**	**2,270**

This appropriation is largely for U.S. participation in international conferences and for contributions to new or provisional organizations. The increase for international conferences in 1963 is for participation in the United Nations Conference on Application of Science and Technology for the Benefit of Less Developed Areas.

A supplemental estimate for 1962 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	28		
Positions other than permanent	43	44	49
Other personnel compensation	34	34	46
Total personnel compensation	105	78	95
12 Personnel benefits	9	2	3
21 Travel and transportation of persons	1,117	1,140	1,284
22 Transportation of things	17	17	22
23 Rent, communications, and utilities	82	82	103
24 Printing and reproduction	9	9	14
25 Other services	171	158	223
Official entertainment and representation	66	64	86
26 Supplies and materials	26	27	37
31 Equipment	7	7	9
41 Grants, subsidies, and contributions	322	359	394
Total obligations	1,931	1,943	2,270

Personnel Summary

Total number of permanent positions	5		
Full-time equivalent of other positions	2	2	2
Average number of all employees	6	2	2
Number of employees at end of year	0	0	0
Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801–1158):			
Average grade:			
Foreign Service officers	8.0		
Foreign Service staff	10.0		
Average salary:			
Foreign Service officers	$6,178		
Foreign Service staff	$6,074		
Average salary of ungraded positions (local rates)	$2,850		

Proposed for separate transmittal:

INTERNATIONAL CONFERENCES AND CONTINGENCIES

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Contributions to new or provisional organizations (total obligations)		1,584	
Financing:			
New obligational authority (proposed supplemental appropriation)		**1,584**	

Under existing legislation, 1962.—Funds will be requested for the United States contribution in support of the Laos International Control Commission.

[INTERNATIONAL TARIFF NEGOTIATIONS]

[For necessary expenses of participation by the United States in the fifth round of tariff negotiations, including not to exceed $1,000 for representation allowances as authorized by section 901(3) of the Act of August 13, 1946 (22 U.S.C. 1131) and for entertainment, $171,000: *Provided,* That this appropriation shall be available in accordance with authority specified in the current appropriation for "International conferences and contingencies."] (*Department of State Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Participation in international conference (total obligations)	650	171	

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
New obligational authority (appropriation)	**650**	**171**	

This appropriation provides for continuation of U.S. participation in negotiations of trade agreements under the General Agreement on Tariffs and Trade, pursuant to the Trade Agreements Extension Act of 1958. These negotiations were convened in Geneva on September 1, 1960, and will be completed within the first 6 months of 1962.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	27	10	
Positions other than permanent	10	8	
Other personnel compensation	1		
Total personnel compensation	38	18	
21 Travel and transportation of persons	481	118	
22 Transportation of things	4	3	
23 Rent, communications, and utilities	78	19	
24 Printing and reproduction	4	2	
25 Other services	33	8	
Representation and entertainment	2	1	
26 Supplies and materials	5	2	
31 Equipment	5		
Total obligations	650	171	

Personnel Summary

Total number of permanent positions	4	1	
Full-time equivalent of other positions	2	2	
Average number of all employees	5	3	
Number of employees at end of year	4	0	
Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801–1158):			
Average grade: Foreign Service officers	5.0	2.0	
Average salary: Foreign Service officers	$10,249	$17,035	

[United States Citizens Commission on NATO]

[For necessary expenses of the United States Citizens Commission on NATO, to carry out the provisions of the Act of September 7, 1960 (74 Stat. 818), including hire of passenger motor vehicles; and printing and binding without regard to section 11 of the Act of March 1, 1919 (44 U.S.C. 111); $150,000, of which not to exceed $1,500 may be expended for entertainment.]

[Not to exceed $100,000 of the amount appropriated under this head in the Second Supplemental Appropriation Act, 1961, shall remain available until June 30, 1962.] (*Department of State Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Administrative expenses	28	172	
2. Meetings and conferences		78	
Total obligations	28	250	

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance lapsing	122		
New obligational authority	**150**	**250**	
New obligational authority:			
Appropriation	**150**	**150**	
Reappropriation		**100**	

The purpose of the Commission is to develop greater cooperation and unity of purpose to promote democratic freedom, by participation in meetings and conferences with similar commissions of other NATO countries. The Commission will terminate June 30, 1962.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	9	47	
Positions other than permanent		6	
Total personnel compensation	9	53	
12 Personnel benefits	1	3	
21 Travel and transportation of persons	11	102	
22 Transportation of things		1	
23 Rent, communications, and utilities	1	3	
24 Printing and reproduction		1	
25 Other services		6	
Entertainment		2	
26 Supplies and materials	1	1	
31 Equipment	5		
41 Grants, subsidies, and contributions		78	
Total obligations	28	250	

Personnel Summary

Total number of permanent positions	5	5	
Full-time equivalent of other positions		1	
Average number of all employees	1	6	
Number of employees at end of year	5	6	
Average salary of ungraded positions	$10,626	$10,626	

Proposed for separate transmittal:

Purchase of United Nations Bonds

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Purchase of bonds (total obligations)		100,000	
Financing:			
New obligational authority (proposed supplemental appropriation)		**100,000**	

Under proposed legislation, 1962.—This estimate is for the purchase of United Nations bonds issued to finance peace and security operations, beginning July 1, 1962. The bonds will be retired in 25 unequal annual installments plus 2% interest on the unpaid balance.

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INTERNATIONAL COMMISSIONS

Current authorizations:

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO

The Commission consists of a U.S. section, with headquarters at El Paso, Tex., and a Mexican section, with headquarters at Ciudad Juarez, Chihuahua, and has the status of an international body. It was created in 1889 by the United States and Mexico to provide a practical means for solving mutual boundary problems.

For expenses necessary to enable the United States to meet its obligations under the treaties of 1884, 1889, 1905, 1906, 1933, and 1944 between the United States and Mexico, and to comply with the other laws applicable to the United States Section, International Boundary and Water Commission, United States and Mexico, including operation and maintenance of the Rio Grande rectification, canalization, flood control, bank protection, water supply, power, irrigation, boundary demarcation, and sanitation projects; detailed plan preparation and construction (including surveys and operation and maintenance and protection during construction); Rio Grande emergency flood protection; expenditures for the purposes set forth in sections 101 through 104 of the Act of September 13, 1950 (22 U.S.C. 277d-1—277d-4); purchase of [nine] *four* passenger motor vehicles [of which four shall be] for replacement only; purchase of planographs and lithographs; uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); and leasing of private property to remove therefrom sand, gravel, stone, and other materials, without regard to section 3709 of the Revised Statutes, as amended (41 U.S.C. 5); as follows: (*Department of State Appropriation Act, 1962.*)

SALARIES AND EXPENSES

For salaries and expenses not otherwise provided for, including examinations, preliminary surveys, and investigations, [$604,000] *$670,000.* (*Treaties of Feb. 2, 1848, Dec. 30, 1853, Nov. 12, 1884, March 20, 1905, May 21, 1906, Feb. 1, 1933, Feb. 3, 1944; U.S.C. 277–277e; Act of Sept. 13, 1950, Public Law 786; Department of State Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs:			
1. General administration	368	355	355
2. General engineering	187	207	218
3. Project investigations	71	46	101
Total operating costs	626	608	674
Unfunded adjustment to total operating costs: Depreciation included above	−5	−5	−5
Total operating costs, funded	621	603	669
Capital outlay:			
4. Operating program	5	1	1
Total operating costs, funded, and capital outlay	626	604	670
Change in selected resources [1]	−10		
Total obligations	616	604	670
Financing:			
New obligational authority (appropriation)	**616**	**604**	**670**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $14 thousand; 1961, $4 thousand; 1962, $4 thousand; 1963, $4 thousand.

1. *General administration.*—Activities include overall control of the operations of the United States section of the Commission, formulation of policies and procedures, financial management, and negotiation with Mexico to solve international problems.

2. *General engineering.*—This provides for: (a) supervision of measurement and determination of the national ownership of boundary waters; (b) technical engineering guidance and supervision of the planning, construction, and operation of international projects; and (c) studies relating to international problems of a continuing nature.

3. *Project investigations.*—Preliminary investigations are made to determine the feasibility of joint projects for the solution of international problems arising along the boundary. The proposed program for 1963 includes investigations of the following projects: (a) Lower Colorado River flood control; (b) Tijuana River development; (c) Rio Grande-Fort Quitman to Upper Presidio; (d) Santa Cruz River development; (e) Douglas, and Nogales sanitation problem; (f) Lower Rio Grande salt water problem; and (g) El Paso projects—review design flood criteria.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	503	524	542
	Positions other than permanent	1	1	48
	Other personnel compensation	21		
	Total personnel compensation	525	525	590
12	Personnel benefits	38	40	41
21	Travel and transportation of persons	5	5	5
22	Transportation of things	1	1	1
23	Rent, communications, and utilities	13	19	19
24	Printing and reproduction	2	2	2
25	Other services	17	3	3
26	Supplies and materials	7	8	8
31	Equipment	8	1	1
	Total obligations	616	604	670

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	70	75	76
Full-time equivalent of other positions			4
Average number of all employees	68	73	79
Number of employees at end of year	71	75	75
Average GS grade	7.9	7.7	7.7
Average GS salary	$7,202	$7,041	$7,138
Average salary of ungraded positions	$4,659	$4,670	$4,815

OPERATION AND MAINTENANCE

For operation and maintenance of projects or parts thereof, as enumerated above, including gaging stations, [$1,950,000] *$2,010,000: Provided,* That expenditures for the Rio Grande bank protection project shall be subject to the provisions and conditions contained in the appropriation for said project as provided by the Act approved April 25, 1945 (59 Stat. 89). (*Department of State Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs:			
1. El Paso projects	734	705	806
2. Lower Rio Grande flood control project	641	704	644
3. Falcon Dam and powerplant	287	292	302
4. International gaging stations	269	285	294
Total operating costs	1,931	1,986	2,046
Unfunded adjustment to total operating costs: Depreciation included above	−163	−181	−181
Total operating costs, funded	1,768	1,805	1,865

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
Capital outlay:			
5. Replacement of equipment	250	173	145
Unfunded adjustment to capital outlay:			
Property transferred in without charge, net	−41		
Total capital outlay, funded	209	173	145
Total operating costs, funded, and capital outlay, funded	1,977	1,978	2,010
Change in selected resources [1]	43	−28	
Total obligations	2,020	1,950	2,010
Financing:			
Unobligated balance lapsing	1		
New obligational authority (appropriation)	**2,021**	**1,950**	**2,010**

[1] Selected resources as of June 30 are as follows:

	1960	*1961 adjustments*	*1961*	*1962*	*1963*
Stores	176		196	196	196
Unpaid undelivered orders	77	−3	97	69	69
Total selected resources	253	−3	293	265	265

This appropriation finances the operation and maintenance of flood control dams and other structures, a powerplant, and stream gaging stations on the international rivers and tributaries.

The following table summarizes the major maintenance work load:

PROGRAM WORK LOAD SUMMARY

Item	*Unit*	*Quantities performed 1961*	*Quantities proposed 1962*	*Quantities proposed 1963*
1. River channel:				
(a) Clearing	Acre	474	700	700
(b) Revetment placing	Mile	3.93		
(c) Excavation	Cubic yard	859,847	516,200	699,700
2. Levees:				
(a) Clearing	Acre	5,700	5,960	5,960
(b) Surfacing	Mile	20.54	20	20
(c) Road maintenance	Mile	480	480	490
(d) Embankment	Cubic yard	22,709	23,125	23,125
(e) Rodent control	Acre	1,046	1,200	1,200
(f) Reconditioning	Mile	56.3	55	55
(g) Road surfacing	Mile	17.7	13.5	
3. Floodways:				
(a) Clearing	Acre	12,000	14,500	14,500
(b) Leveling	Acre	727	700	700
(c) Rodent control	Acre	6,782	9,200	9,200
4. Pilot channel:				
(a) Excavation	Cubic yard	32,118	30,000	30,000
(b) Earthwork	Cubic yard	15,060	12,000	12,000
(c) Road maintenance	Mile	40.5	40	40
(d) Rock riprap	Cubic yard	503	500	500
5. Canal: Maintenance	Mile	15	15	15
6. Arroyo control: Earthwork	Cubic yard	245,325	240,000	148,500

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	1,284	1,324	1,353
	Positions other than permanent	5	17	17
	Other personnel compensation	30	22	22
	Total personnel compensation	1,319	1,363	1,392
12	Personnel benefits	101	95	95
21	Travel and transportation of persons	6	6	6
22	Transportation of things	8	7	7
23	Rent, communications, and utilities	41	34	34
24	Printing and reproduction	1		
25	Other services	92	56	18
	Services of other agencies			30
26	Supplies and materials	284	251	230
31	Equipment	183	141	141
32	Lands and structures		15	75
	Subtotal	2,035	1,968	2,028
	Deduct quarters and subsistence charges	15	18	18
	Total obligations	2,020	1,950	2,010

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	262	265	267
Full-time equivalent of other positions	2	4	4
Average number of all employees	251	260	262
Number of employees at end of year	256	260	262
Average GS grade	6.0	6.0	6.0
Average GS salary	$5,928	$5,948	$5,999
Average salary of ungraded positions	$4,727	$4,779	$4,896

CONSTRUCTION

For detailed plan preparation and construction of projects authorized by the convention concluded February 1, 1933, between the United States and Mexico, the Acts approved August 19, 1935, as amended (22 U.S.C. 277–277f), August 29, 1935 (49 Stat. 961), June 4, 1936 (49 Stat. 1463), June 28, 1941 (22 U.S.C. 277f), September 13, 1950 (22 U.S.C. 277d–1–9), and the projects stipulated in the treaty between the United States and Mexico signed at Washington on February 3, 1944, [$13,173,000] *$12,355,000*, to remain available until expended: *Provided*, That no expenditures shall be made for the Lower Rio Grande flood-control project for construction on any land, site, or easement in connection with this project except such as has been acquired by donation and the title thereto has been approved by the Attorney General of the United States: *Provided further*, That the Anzalduas diversion dam shall not be operated for irrigation or water supply purposes in the United States unless suitable arrangements have been made with the prospective water users for repayment to the Government of such portions of the costs of said dam as shall have been allocated to such purposes by the Secretary of State. (*Department of State Appropriation Act, 1962.*)

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INTERNATIONAL COMMISSIONS—Continued

Current authorizations—Continued

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO—Continued

CONSTRUCTION—continued

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1963 financing			
	Total estimate	To June 30, 1960	1961 actual	1962 estimate	1963 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1963	Appropriation required to complete
Program by activities:									
1. Rio Grande international dams program:									
(a) Amistad dam and reservoir	53,989		496	10,291	14,865	4,208	623	11,280	27,714
(b) Upper dams investigations	1,537	1,536	1						
(c) Falcon dam and power plant	36,826	35,892	479	455					
2. Lower Rio Grande flood control:									
(a) Modification of levee system	11,240		201	1,434	4,965	4,365	200	800	4,440
(b) Anzalduas dam and related works	6,725	4,499	809	1,417					
3. Rio Grande gaging stations	850		34	206	250	10	10	250	350
4. Ysleta-Zaragoza international bridge	25				25			25	
5. Douglas-Agua Prieta sanitation project	26		23	3					
6. Tijuana valley sanitation project	225					225	225		
Total program costs	111,443	41,927	2,043	13,806	20,105	8,808	1,058	12,355	32,504
Change in selected resources [1]			466	−728	550				
Total obligations			2,509	13,078	20,655				
Financing:									
Unobligated balance brought forward			−1,719	−8,435	−8,525				
Unobligated balance carried forward			8,435	8,525	225				
New obligational authority			**9,225**	**13,168**	**12,355**				
New obligational authority:									
Appropriation			9,225	13,173	12,355				
Transferred to "Operating expenses," Public Buildings Service, General Services Administration (75 Stat. 353)				−5					
Appropriation (adjusted)			**9,225**	**13,168**	**12,355**				

[1] Selected resources as of June 30 are as follows:

	1960	*1961*	*1962*	*1963*
Unpaid undelivered orders	536	929	233	783
Equipment	9	82	50	50
Total selected resources	545	1,011	283	833

1. *Rio Grande international dams program.*—The negotiation of an agreement for construction of Amistad Dam, the second major international storage dam on the Rio Grande contemplated by the 1944 Water Treaty, was authorized by Public Law 86–605 (74 Stat. 360). Negotiations with Mexico relative to the general features of construction were undertaken and agreement reached by the Commission by Minute dated January 12, 1961, and approved by the two Governments. Preparation of final detailed designs and specifications for the dam was started in 1961. Work on railroad relocation, acquisition of rights-of-way, and construction of access roads and the government camp began early in 1962, and is scheduled for completion in 1963.

2. *Lower Rio Grande flood control.*—Work will continue on the modification of the flood control levee system, consisting largely of raising existing levees, constructing new levees, and construction of floodway control structures.

3. *Rio Grande gaging stations.*—Improvements to water measurement facilities of the gaging stations on the Rio Grande will continue to be made to provide a higher degree of accuracy in measuring river flows.

4. *Ysleta-Zaragoza international bridge.*—The United States share of the cost of widening the Ysleta-Zaragoza international bridge will be funded in 1963.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
DEPARTMENT OF STATE			
11 Personnel compensation:			
Permanent positions	332	629	500
Positions other than permanent	11	19	18
Other personnel compensation	46	10	8
Total personnel compensation	389	658	526
12 Personnel benefits	25	48	40

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Object Classification (in thousands of dollars)—**Continued**

		1961 actual	1962 estimate	1963 estimate
	DEPARTMENT OF STATE—Continued			
21	Travel and transportation of persons	16	17	17
22	Transportation of things	7	5	5
23	Rent, communications, and utilities	23	19	15
24	Printing and reproduction	4	3	2
25	Other services	291	50	25
	Services of other agencies	11	10	
26	Supplies and materials	53	112	90
31	Equipment	99	62	27
32	Lands and structures	1,461	11,405	19,272
43	Interest and dividends	70		
	Subtotal	2,449	12,389	20,019
	Deduct quarters and subsistence charges	1	1	
	Total, Department of State	2,448	12,388	20,019
	ALLOCATION TO CORPS OF ENGINEERS—CIVIL			
11	Personnel compensation:			
	Permanent positions	49	443	459
	Other personnel compensation		10	15
	Total personnel compensation	49	453	474
12	Personnel benefits	4	33	35
21	Travel and transportation of persons		2	2
23	Rent, communications, and utilities		10	10
24	Printing and reproduction		1	1
25	Other services		140	64
	Services of "Revolving fund, Corps of Engineers—Civil"	8	29	38
31	Equipment		22	12
	Total, Corps of Engineers—Civil	61	690	636
	Total obligations	2,509	13,078	20,655

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
DEPARTMENT OF STATE			
Total number of permanent positions	64	139	106
Full-time equivalent of other positions	2	4	4
Average number of all employees	66	130	104
Number of employees at end of year	89	140	100
Average GS grade	5.9	5.9	5.9
Average GS salary	$5,529	$5,357	$5,333
Average salary of ungraded positions	$3,453	$3,398	$3,378
ALLOCATION TO CORPS OF ENGINEERS—CIVIL			
Total number of permanent positions	9	58	61
Average number of all employees	8	58	61
Number of employees at end of year	9	53	57
Average GS grade	7.7	7.8	7.8
Average GS salary	$6,878	$6,902	$6,926

American Sections, International Commissions

For expenses necessary to enable the President to perform the obligations of the United States pursuant to treaties between the United States and Great Britain, in respect to Canada, signed January 11, 1909 (36 Stat. 2448), and February 24, 1925 (44 Stat. 2102), the treaty between the United States and Canada, signed February 27, 1950, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); hire of passenger motor vehicles; [$415,000] *$455,000*, to be disbursed under the direction of the Secretary of State, and to be available also for additional expenses of the American Sections, International Commissions, as hereinafter set forth:

International Joint Commission, United States and Canada, the salary of one Commissioner on the part of the United States who shall serve at the pleasure of the President (the other Commissioners to serve in that capacity without compensation therefor); salaries of clerks and other employees appointed by the Commissioners on the part of the United States with the approval solely of the Secretary of State; travel expenses and compensation of witnesses in attending hearings of the Commission at such places in the United States and Canada as the Commission or the American Commissioners shall determine to be necessary; and special and technical investigations in connection with matters falling within the Commission's jurisdiction: *Provided*, That transfers of funds may be made to other agencies of the Government for the performance of work for which this appropriation is made.

International Boundary Commission, United States and Canada, the completion of such remaining work as may be required under the award of the Alaskan Boundary Tribunal and the existing treaties between the United States and Great Britain; commutation of subsistence to employees while on field duty, not to exceed $8 per day each (but not to exceed $5 per day each when a member of a field party and subsisting in camp); hire of freight and passenger motor vehicles from temporary field employees; and payment for timber necessarily cut in keeping the boundary line clear. (*Department of State Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. International Boundary Commission	97	104	113
2. International Joint Commission:			
(a) U.S. section	68	83	85
(b) Special and technical investigations:			
(1) Allocation to Public Health Service	73	92	117
(2) Allocation to Geological Survey	132	136	140
Total obligations	370	415	455
Financing:			
Unobligated balance lapsing	12		
New obligational authority (appropriation)	**382**	**415**	**455**

These funds are used for payment of the U.S. share of the expenses of:

1. *International Boundary Commission.*—This Commission keeps the United States-Canadian boundary line marked in accordance with existing treaties. It also maintains boundary vistas by periodic tree cutting and chemical vegetation control.

2. *International Joint Commission.*—This Commission studies United States-Canadian border matters, such as investigation of water and smoke pollution in conjunction with the Public Health Service, and gathering streamflow data in cooperation with the Geological Survey. It also acts to insure appropriate apportionment of international waters and, upon referral, investigates and makes recommendations for remedial action.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	DEPARTMENT OF STATE			
11	Personnel compensation:			
	Permanent positions	101	110	113
	Positions other than permanent	16	16	16
	Total personnel compensation	117	126	129
12	Personnel benefits	19	21	21
21	Travel and transportation of persons	14	19	20
23	Rent, communications, and utilities	2	3	3
24	Printing and reproduction	1	6	6
25	Other services	5	7	13
26	Supplies and materials	4	3	4
31	Equipment	2	2	1
	Total, Department of State	165	187	198

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INTERNATIONAL COMMISSIONS—Continued

Current authorizations—Continued

AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS—Continued

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions	39	47	66
Positions other than permanent	10	8	11
Total personnel compensation	49	55	77
12 Personnel benefits	3	5	7
21 Travel and transportation of persons	2	4	4
23 Rent, communications, and utilities	1	1	1
25 Other services	3	5	5
Services of other agencies	132	136	140
26 Supplies and materials	8	11	12
31 Equipment	6	10	11
Total, allocation accounts	205	228	257
Total obligations	370	415	455
Obligations are distributed as follows:			
Department of State	165	187	198
Public Health Service	73	92	117
Geological Survey	132	136	140

Personnel Summary

DEPARTMENT OF STATE			
Total number of permanent positions	12	12	12
Full-time equivalent of other positions	6	6	6
Average number of all employees	16	17	18
Number of employees at end of year	27	32	32
Average GS grade	10.2	10.4	10.4
Average GS salary	$8,688	$8,766	$8,817
ALLOCATION ACCOUNTS			
Total number of permanent positions	8	8	12
Full-time equivalent of other positions	1	1	1
Average number of all employees	7	8	10
Number of employees at end of year	11	11	13
Average GS grade	8.4	8.6	8.2
Average GS salary	$7,577	$7,618	$7,156

INTERNATIONAL FISHERIES COMMISSIONS

For expenses, not otherwise provided for, necessary to enable the United States to meet its obligations in connection with participation in international fisheries commissions pursuant to treaties or conventions, and implementing Acts of Congress, [$1,910,000] *$2,165,000: Provided,* That the United States share of such expenses may be advanced to the respective commissions. (*Department of State Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. International Pacific Halibut Commission	205	276	438
2. International Pacific Salmon Fisheries Commission	231	254	337
3. Inter-American Tropical Tuna Commission	373	373	375
4. International Commission for the Northwest Atlantic Fisheries	6	6	6

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
5. International Whaling Commission	1	1	1
6. International North Pacific Fisheries Commission	16	19	24
7. Great Lakes Fishery Commission	967	967	967
8. North Pacific Fur Seal Commission	2	2	2
9. Expenses of the U.S. commissioners	7	12	15
Total obligations	1,808	1,910	2,165
Financing:			
Unobligated balance lapsing	88		
New obligational authority (appropriation)	**1,896**	**1,910**	**2,165**

These funds are used for payment of the U.S. share of the expenses of eight international fisheries commissions. The Commissions either conduct, or plan and coordinate, studies to determine measures necessary for the preservation and expansion of the productivity of fishery stocks. In addition, the Halibut and Salmon Commissions regulate the fisheries under their jurisdiction, the Great Lakes Commission carries on a program of lamprey control, and all the Commissions are authorized to recommend conservation measures to the several member governments.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
21 Travel and transportation of persons	7	12	15
41 Grants, subsidies, and contributions	1,801	1,898	2,150
Total obligations	1,808	1,910	2,165

PASSAMAQUODDY TIDAL POWER SURVEY

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Engineering survey	26	17	
2. Administration	2	49	
Total obligations	28	66	
Financing:			
Unobligated balance brought forward	−94	−66	
Unobligated balance carried forward	66		
New obligational authority			

A survey has been conducted for Canada and the United States by the International Joint Commission to determine the economic feasibility of a tidal power project at Passamaquoddy Bay, situated on the Atlantic coast between the State of Maine and the Province of New Brunswick. The Commission completed the study and made its report and recommendations to both Governments in 1961. Supplementary studies and a review of certain phases of the engineering portion of the survey report are being carried out in 1962.

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Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	DEPARTMENT OF STATE			
25	Other services: Services of other agencies	2	49	
	ALLOCATION TO CORPS OF ENGINEERS—CIVIL			
11	Personnel compensation: Permanent positions	16	5	
12	Personnel benefits	1		
24	Printing and reproduction	1		
25	Other services: Services of other agencies	8	12	
	Total, Corps of Engineers—Civil	26	17	
	Total obligations	28	66	

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	4	1	
Average number of all employees	4	1	
Number of employees at end of year	4	0	
Average GS grade	7.7	7.7	
Average GS salary	$6,878	$6,902	

RESTORATION OF SALMON RUNS, FRASER RIVER SYSTEM, INTERNATIONAL PACIFIC SALMON FISHERIES COMMISSION

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Contributions to the International Pacific Salmon Fisheries Commission (total program costs—obligations) (object class 41)	20		32
Financing:			
Unobligated balance brought forward	−52	−32	−32
Unobligated balance carried forward	32	32	
New obligational authority			

Obligations in 1963, together with additional funds requested for the "International fisheries commissions" appropriation, will finance half the cost of constructing fishways to facilitate migration of salmon in the Fraser River system, contingent on a matching appropriation by Canada.

EDUCATIONAL EXCHANGE

Current authorizations:

MUTUAL EDUCATIONAL AND CULTURAL EXCHANGE ACTIVITIES

For expenses, not otherwise provided for, necessary to enable the Secretary of State to carry out the functions of the Department of State under the provisions of the Mutual Educational and Cultural Exchange Act of 1961 (75 Stat. 527) and the act of August 9, 1939 (22 U.S.C. 501), including salaries, expenses, and allowances of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U.S.C. 801–1158); hire of passenger motor vehicles; not to exceed $30,000 for representation expenses; not to exceed $5,000 for official entertainment within the United States; services as authorized by Section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); and advance of funds notwithstanding section 3648 of the Revised Statutes, as amended; $56,657,000, to remain available until expended: Provided, That the unexpended balances of funds allocated to the Department of State from appropriations granted under the heading "Special International Program, United States Information Agency" shall be merged with this appropriation.

Note.—Estimate for 1963 represents a consolidated dollar and foreign currency requirement and includes amounts for activities previously carried under the following titles: $52,363 thousand, "International educational exchange activities", and $4,294 thousand, "Special international program, United States Information Agency." The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Africa	3,407	4,494	8,091
2. American republics	5,594	6,031	9,289
3. Atlantic community and other Western Europe	7,570	6,802	7,736
4. Eastern Europe	1,031	1,198	3,312
5. Far East	4,566	5,414	8,134
6. Near East and South Asia	4,127	3,857	9,914
7. Multi-area projects	302	318	8,055
8. Administrative expenses	1,622	1,732	2,126
Total obligations	28,219	29,846	56,657
Financing:			
Comparative transfers from other accounts	−28,219	−29,846	
New obligational authority (appropriation)			**56,657**

This new appropriation contains all components of the educational and cultural exchange program of the Department of State as authorized by the Mutual Educational and Cultural Exchange Act of 1961 (75 Stat. 527). This new legislation consolidates previously scattered legislative authorities and provides greater flexibility in the administration of the total program.

In 1963, the Department plans to (1) strengthen exchange of persons programs, (2) promote American studies abroad, (3) strengthen American sponsored educational institutions abroad, (4) increase assistance to United States cultural presentations abroad, and (5) provide support for special educational and cultural projects. Total obligations for these programs, including those from the Special foreign currency program appropriation below, are shown on the following table (in thousands of dollars).

	1961 actual	*1962 estimate*	*1963 estimate*
Regular appropriations	28,219	29,846	56,657
Special foreign currency program	10,907	18,509	8,044
Total	39,126	48,355	64,701

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	DEPARTMENT OF STATE			
11	Personnel compensation:			
	Permanent positions	2,080	2,268	2,651
	Positions other than permanent	5	8	25
	Other personnel compensation	48	28	36
	Total personnel compensation	2,133	2,304	2,712
12	Personnel benefits	99	129	150
21	Travel and transportation of persons	82	113	175
23	Rent, communications, and utilities	1		
25	Other services	3,066	3,647	5,000
	Services of other agencies	3,055	3,430	4,430
26	Supplies and materials	71	60	75
41	Grants, subsidies, and contributions	17,667	20,163	44,115
	Total, Department of State	26,174	29,846	56,657

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EDUCATIONAL EXCHANGE—Continued

Current authorizations—Continued

MUTUAL EDUCATIONAL AND CULTURAL EXCHANGE ACTIVITIES—Continued

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions	356		
Other personnel compensation	4		
Total personnel compensation	360		
12 Personnel benefits	26		
21 Travel and transportation of persons	17		
22 Transportation of things	1		
23 Rent, communications, and utilities	13		
24 Printing and reproduction	10		
25 Other services	6		
26 Supplies and materials	5		
31 Equipment	3		
41 Grants, subsidies, and contributions	1,604		
Total, allocation accounts	2,045		
Total obligations	28,219	29,846	56,657
Obligations are distributed as follows:			
Department of State	26,174	29,846	56,657
Department of Health, Education, and Welfare	1,624		
Department of Labor	413		
Library of Congress	8		

Personnel Summary

DEPARTMENT OF STATE			
Total number of permanent positions	309	321	386
Average number of all employees	277	299	357
Number of employees at end of year	297	316	375
Average GS grade	7.9	8.1	8.1
Average GS salary	$6,917	$7,061	$6,979
Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801–1158):			
Average grade: Foreign Service officers	5.8	6.1	6.1
Average salary: Foreign Service officers	$8,829	$8,773	$8,773
ALLOCATION ACCOUNTS			
Total number of permanent positions	55		
Average number of all employees	50		
Number of employees at end of year	54		
Average GS grade	8.2		
Average GS salary	$7,175		

[INTERNATIONAL EDUCATIONAL EXCHANGE ACTIVITIES]

[For necessary expenses, not otherwise provided for, to enable the Department of State to carry out international educational exchange activities, as authorized by the United States Information and Educational Exchange Act of 1948 (22 U.S.C. 1431–1479), and the Act of August 9, 1939 (22 U.S.C. 501), and to administer the programs authorized by section 32(b)(2) of the Surplus Property Act of 1944, as amended (50 U.S.C. App. 1641(b)), the Act of August 24, 1949 (20 U.S.C. 222–224), and the Act of September 29, 1950 (20 U.S.C. 225), including salaries, expenses, and allowances of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U.S.C. 801–1158); hire of passenger motor vehicles; entertainment within the United States (not to exceed $1,000); services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); and advance of funds notwithstanding section 3648 of the Revised Statutes, as amended; $27,000,000, of which not less than $6,000,000 shall be used to purchase foreign currencies or credits owed to or owned by the Treasury of the United States: *Provided*, That not to exceed $1,710,000 may be used for administrative expenses during the current fiscal year.] (*Department of State Appropriation Act, 1962.*)

Note.—Estimates of $52,363 thousand for activities previously carried under this title have been transferred in the estimates to "Mutual educational and cultural exchange activities", above. The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
Comparative transfers to other accounts	26,006	26,800	
Unobligated balance lapsing	10	200	
New obligational authority (appropriation)	**26,016**	**27,000**	

[INTERNATIONAL EDUCATIONAL EXCHANGE ACTIVITIES (SPECIAL FOREIGN CURRENCY PROGRAM)]

[For purchase of foreign currencies which accrue under title I of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704), for the purposes authorized by sections 104(h), 104(j), 104(k), 104(o), and 104(p) of the Agricultural Trade Development and Assistance Act, as amended, to remain available until expended, $7,400,000: *Provided*, That this appropriation shall not be used for the purchase of currencies available in the Treasury for the purposes of section 104(f) of such Act unless such currencies are excess to the normal requirements of the United States.] (*Department of State Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Africa		270	20
2. American Republics	2,600	1,946	1,760
3. Atlantic community and other Western Europe	1,940	2,335	1,224
4. Eastern Europe	139	1,242	175
5. Far East	2,190	2,625	1,907
6. Near East and South Asia	4,038	10,091	2,958
Total obligations (object class 41)	10,907	18,509	8,044
Financing:			
Unobligated balance brought forward	−36,525	−32,226	−21,117
Recovery of prior year obligations	−8		
Unobligated balance carried forward	32,226	21,117	13,073
New obligational authority (appropriation)	**6,600**	**7,400**	

This appropriation has provided dollars for the purchase of foreign currencies derived from the sale of agricultural commodities under title I of the Agricultural Trade Development and Assistance Act of 1954 to fund aid to American-sponsored schools abroad, exchange of persons programs, special educational development programs between American and foreign universities, and the establishment and support of workshops (seminars) and university chairs of American studies abroad. In 1963, new obligational authority needs for these programs will be financed from the Mutual educational and cultural exchange activities appropriation (above). This appropriation will continue to finance these activities until the unexpended balances have been used.

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CENTER FOR CULTURAL AND TECHNICAL INTERCHANGE BETWEEN EAST AND WEST

To enable the Secretary of State to provide for carrying out the provisions of the Center for Cultural and Technical Interchange Between East and West Act of 1960, by grant to any appropriate agency of the State of Hawaii, [$3,300,000] *$8,343,000*[: *Provided*, That none of the funds appropriated herein shall be used to pay the salary, or to enter into any contract providing for the payment thereof, to any individual in excess of $20,000 per annum]. *Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Operating expenses	339	760	1,463
2. Scholarships and grants	1,500	2,540	5,425
3. Construction	8,161		1,455
Total obligations (object class 41)	10,000	3,300	8,343
Financing:			
New obligational authority (appropriation)	**10,000**	**3,300**	**8,343**

The establishment and operation of a Center for Cultural and Technical Interchange Between East and West to promote better relations and understanding between the United States and the nations of Asia and the Pacific is being carried out through a grant to the University of Hawaii, which will construct and operate the Center, and provide grants, fellowships, and scholarships to qualified persons to engage in study or training at the Center.

[PRESERVATION OF ANCIENT NUBIAN MONUMENTS]

[(SPECIAL FOREIGN CURRENCY PROGRAM)]

[For purchase of Egyptian pounds which accrue under title I of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704), for the purposes authorized by section 104(k) of that Act, $4,000,000.] (*Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Preservation of monuments		2,500	
2. Archeological research		1,500	
Total obligations (object class 41)		4,000	
Financing:			
New obligational authority (appropriation)		**4,000**	

This appropriation provides for grants of Egyptian pounds, excess to the requirements of the United States, to UNESCO for the preservation and removal of certain temples in Egypt and the Sudan. Grants will also be made to American archeological expeditions and groups doing related research in Nubia.

Permanent authorizations:

EDUCATIONAL EXCHANGE PERMANENT APPROPRIATIONS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Educational exchange fund, payments by Finland, World War I debt	650	803	425
2. Educational fund, interest payments by the Government of India	226	100	24
Total obligations	876	903	449
Financing:			
Unobligated balance brought forward	−1,017	−560	−53
Recovery of prior year obligations	−23		
Unobligated balance carried forward	560	53	
New obligational authority (appropriation)	**396**	**396**	**396**

1. *Educational exchange fund, payments by Finland, World War I debt.*—Any sums paid by the Republic of Finland to the United States as interest on, or principal of, the debt incurred under the act of February 25, 1919, are credited to this fund to finance programs authorized by the Mutual Educational and Cultural Exchange Act of 1961 in relation to Finland and the people of Finland. During 1961 the exchange of 90 Finns and 9 Americans was financed in full from this fund, 45 Finns were partially financed and 58 grants to Finns and Americans under the Fulbright program were supplemented. The amount of $50 thousand was used to purchase books and equipment (75 Stat. 532).

2. *Educational fund, interest payments by the Government of India.*—Interest payments up to cumulative total of $5 million on loans made to India are available for educational exchange of persons and educational materials. As of June 30, 1961, a total of $4,876 thousand had been obligated for this purpose (65 Stat. 71).

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	DEPARTMENT OF STATE			
11	Personnel compensation: Permanent positions	18		
12	Personnel benefits	1		
25	Other services	50	77	39
41	Grants, subsidies, and contributions	511	721	365
	Total, Department of State	580	798	404
	ALLOCATION ACCOUNTS			
11	Personnel compensation:			
	Permanent positions	65	39	5
	Positions other than permanent	13		
	Other personnel compensation	4	1	
	Total personnel compensation	82	40	5
12	Personnel benefits	11	4	
21	Travel and transportation of persons	12	6	
25	Other services	1	1	
26	Supplies and materials		1	

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EDUCATIONAL EXCHANGE—Continued

Permanent authorizations—Continued

EDUCATIONAL EXCHANGE PERMANENT APPROPRIATIONS—Con.

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
ALLOCATION ACCOUNTS—Continued			
41 Grants, subsidies, and contributions	190	53	40
Total allocation accounts	296	105	45
Total obligations	876	903	449
Obligations are distributed as follows:			
Department of State	580	798	404
United States Information Agency	224	105	45
Department of Health, Education, and Welfare	45		
Department of Labor	25		
Housing and Home Finance Agency	2		

Personnel Summary

DEPARTMENT OF STATE			
Total number of permanent positions	3		
Average number of all employees	3		
Number of employees at end of year	0		
Average GS grade	7.3		
Average GS salary	$6,188		
ALLOCATION ACCOUNTS			
Total number of permanent positions	21	16	2
Average number of all employees	20	12	1
Number of employees at end of year	19	2	0
Average GS grade	7.0	7.0	8.5
Average GS salary	$5,928	$5,961	$7,218
Average grade and salary, grades established by the Foreign Service Act of 1946 (22 U.S.C. 801–1158):			
Average grade: Foreign Service staff	4.0	4.0	
Average salary: Foreign Service staff	$10,254	$10,400	
Average salary of ungraded positions: Local rates	$1,250	$1,422	

OTHER

Current authorizations:

RAMA ROAD, NICARAGUA

For an additional amount for necessary expenses for the survey and construction of the Rama Road, Nicaragua, in accordance with the provisions of title 23, United States Code, section 213, and the Act of September 2, 1958 (72 Stat. 1709), [$1,000,000] *$2,350,000,* to remain available until expended: *Provided,* That transfer of funds may be made from this appropriation to the Department of Commerce for the performance of work for which the appropriation is made. (*Department of State Appropriation Act, 1962; additional authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Construction (total obligations)	1,431	1,839	2,350
Financing:			
Unobligated balance brought forward	−1,270	−839	
Unobligated balance carried forward	839		
New obligational authority (appropriation)	**1,000**	**1,000**	**2,350**

The Rama Road, being constructed pursuant to international agreement, will connect the east coast river port of Rama, Nicaragua, with the Inter-American Highway. The appropriation requested for 1963, for which additional authorizing legislation will be proposed in the amount of $850 thousand, will allow completion of the highway in accordance with our agreement with Nicaragua.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
ALLOCATION TO BUREAU OF PUBLIC ROADS			
11 Personnel compensation:			
Permanent positions	35	49	49
Other personnel compensation	4	10	10
Total personnel compensation	39	58	59
12 Personnel benefits	6	8	8
21 Travel and transportation of persons	3	3	3
22 Transportation of things	10	10	10
23 Rent, communications, and utilities	1	1	1
25 Other services	1	1	1
Services of other agencies	4	4	4
26 Supplies and materials	8	8	8
32 Lands and structures	1,359	1,746	2,256
Total obligations	1,431	1,839	2,350

Personnel Summary

ALLOCATION TO BUREAU OF PUBLIC ROADS			
Total number of permanent positions	6	6	6
Average number of all employees	3	4	4
Number of employees at end of year	1	1	1
Average GS grade	8.5	8.5	8.5
Average GS salary	$7,290	$7,319	$7,378

[PAN AMERICAN HEALTH ORGANIZATION BUILDING SITE]

[For an additional amount for necessary expenses of carrying out the provisions of the Act of March 28, 1960 (Public Law 86–395), authorizing the acquisition of land for conveyance, without consideration, to the Pan American Health Organization for use as a headquarters site, $217,150, to be transferred to the General Services Administration.] (*Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Acquisition of building site (total obligations) (object class 32)	875	217	
Financing:			
New obligational authority (appropriation)	**875**	**217**	

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This appropriation is to acquire land to be conveyed, without consideration, to the Pan American Health Organization for use as its headquarters building site.

PAYMENT TO THE GOVERNMENT OF JAPAN FOR BONIN ISLANDERS' CLAIMS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Payment of claims (total obligations) (object class 42)	6,000		
Financing:			
New obligational authority (appropriation)	**6,000**		

PRESENTATION OF A STATUE TO URUGUAY

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Presentation of a statue to Uruguay (total obligations) (object class 25)	14		
Financing:			
Unobligated balance lapsing	4		
New obligational authority (appropriation)	**18**		

Proposed for separate transmittal:

REFUGEE AND MIGRATION ACTIVITIES

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Refugee and migration activities (total obligations)			11,500
Financing:			
New obligational authority (proposed supplemental appropriation)			**11,500**

Under proposed legislation, 1963.—A supplemental appropriation is anticipated to finance assistance to or in behalf of migrants and refugees, and escapees largely from Communist areas, and for administrative support of these activities. These programs have previously been authorized and funded through the foreign assistance programs.

Permanent authorizations:

PAYMENT TO THE REPUBLIC OF PANAMA

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Payment to the Republic of Panama (total obligations) (object class 41)	1,930	1,930	1,930
Financing:			
New obligational authority (appropriation)	**1,930**	**1,930**	**1,930**

Annual payments are made to the Government of Panama in consideration of the rights granted in perpetuity for the construction of the Panama Canal. The Treaty of Mutual Understanding and Cooperation of 1955 provides for an annual payment by the United States of $1,930 thousand, of which $430 thousand is reimbursed to the Treasury by the Panama Canal Company.

INFORMATIONAL FOREIGN CURRENCY SCHEDULES

Counterpart Funds, Foreign Currency, Section 708(c), Public Law 83-118 July 16, 1953

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Functions under sec. 502(b) of Public Law 665 (total obligations) (object class 21)	309		
Financing:			
Unobligated balance brought forward	−580	−571	−571
Adjustment due to changes in exchange rates to permit conversion to dollar equivalents	2		
Unobligated balance carried forward	571	571	571
Authorization to expend foreign currency receipts (22 U.S.C. 1754(b))	302		

Analysis of Expenditures (in thousands of dollars)

Obligations incurred	309		
Expenditures	309		

Foreign Currency, Agricultural Trade Development and Assistance Act of 1954, State

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Emergency relief assistance (total obligations) (object class 41)		140	
Financing:			
Authorization to expend foreign currency receipts: Permanent (7 U.S.C. 1704)		140	

The above grant has been made to the Government of Burma to provide emergency assistance to alleviate suffering resulting from one of the worst floods in recent times.

Analysis of Expenditures (in thousands of dollars)

Obligations incurred		140	
Expenditures		140	

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GENERAL PROVISIONS—DEPARTMENT OF STATE

SEC. 102. Appropriations under this title for "Salaries and expenses", "International conferences and contingencies", and "Missions to international organizations" are available for reimbursement of the General Services Administration for security guard services for protection of confidential files.

SEC. 103. No part of any appropriation contained in this title shall be used to pay the salary or expenses of any person assigned to or serving in any office of any of the several States of the United States or any political subdivision thereof.

SEC. 104. None of the funds appropriated in this title shall be used (1) to pay the United States contribution to any international organization which engages in the direct or indirect promotion of the principle or doctrine of one world government or one world citizenship; (2) for the promotion, direct or indirect, of the principle or doctrine of one world government or one world citizenship.

SEC. 105. It is the sense of the Congress that the Communist Chinese Government should not be admitted to membership in the United Nations as the representative of China. (*Department of State Appropriation Act, 1962.*)

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1961		Balance, start of 1962		Balance, start of 1963		Balance, start of 1964	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Salaries and expenses		5,368		3,306		4,666		9,376
Acquisition, operation, and maintenance of buildings abroad	1,146	14,346	548	10,931	500	7,101	500	10,496
Acquisition, operation, and maintenance of buildings abroad (special foreign currency program)			389	3,196		3,246		2,551
Extension and remodeling, State Department Building	882	6,339	778	1,900	601	800	601	602
Replacement of passenger motor vehicles sold abroad (indefinite special fund)	64	217	120	313	30	160	30	161
Contributions to international organizations		801		33,302		578		987
Construction, International Boundary and Water Commission, United States and Mexico	1,719	2,360	8,435	9,465	8,525	11,225	225	8,220
Passamaquoddy tidal power survey	94	101	66	72		28		
Restoration of salmon runs, Fraser River system, International Pacific Fisheries Commissions	52	52	32	52	32	32		
Mutual educational and cultural exchange activities								28,503
International educational exchange activities		13,117		12,750		13,750		750
International educational exchange activities (special foreign currency program)	36,525	40,927	32,226	39,009	21,117	35,409	13,073	24,409
Center for Cultural and Technical Interchange Between East and West				8,596		2,896		3,239
Educational exchange fund, payments by Finland, World War I debt (indefinite special fund)	674	958	436	940	29	636		371
Educational fund, interest payments by the Government of India (indefinite special fund)	343	1,326	124	226	24	51		
Rama Road, Nicaragua	1,270	2,854	839	2,718		2,518		3,468
Other		3,355		4,356		3,691		2,245
Total, appropriations	42,769	92,122	43,993	131,131	30,858	86,787	14,429	95,378
Revolving and management funds: Advances and reimbursements	119	341	64	239		94		94
Proposed for separate transmittal:								
Appropriations						200		3,871
Total, Department of State	42,889	92,463	44,057	131,369	30,858	87,081	14,429	99,343

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TREASURY DEPARTMENT

OFFICE OF THE SECRETARY

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses in the Office of the Secretary, including the operation and maintenance of the Treasury Building and Annex thereof; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); and the purchase of uniforms for elevator operators; [$4,100,000] *$4,660,000. (5 U.S.C. 3, 22, 22(a), 22-1, 133z-15, 241, 242, 244, 245(a), 246, 246(a), 2131, 2201, 2203, 2205; 57 Stat. 230; Reconstruction Finance Corporation Liquidation Act (67 Stat. 231); Treasury Department Appropriation Act, 1962.)*

Note.—Includes $221,630 for activities transferred in the estimates from the following: "Salaries and Expenses, Bureau of Accounts," $61,630; "Salaries and Expenses, Bureau of the Mint," $160,000. The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Executive direction	1,997	2,439	2,712
2. Administration and coordination of legal services	219	229	231
3. General administrative services	761	824	870
4. Operation and maintenance of Treasury Buildings	757	756	769
5. Employee health program	67	74	78
Total program costs	3,803	4,322	4,660
Change in selected resources [1]	−8		
Total obligations	3,794	4,322	4,660
Financing:			
Comparative transfers from other accounts	−230	−54	
Unobligated balance lapsing	2		
New obligational authority	**3,576**	**4,268**	**4,660**
New obligational authority:			
Appropriation	3,576	4,100	4,660
Transferred from—			
"Salaries and expenses, Bureau of the Mint" pursuant to Reorganization Plan No. 26 of 1950		112	
"Salaries and expenses, Bureau of Accounts" pursuant to Reorganization Plan No. 26 of 1950		56	
Appropriation (adjusted)	**3,576**	**4,268**	**4,660**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $31 thousand; 1961, $22 thousand; 1962, $22 thousand; 1963, $22 thousand.

This appropriation, in addition to paying the salaries of the Secretary and his assistants, provides for the executive direction of the various functions of the Department, general supervision of the legal activities of the several bureaus, and for general administrative services, including maintenance of the main Treasury Building and its annex, and health services for Treasury employees in Washington, D.C. Beginning in 1963 it will fund civil defense mobilization activities previously financed by the Office of Emergency Planning.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	3,064	3,464	3,759
	Positions other than permanent	16	71	71
	Other personnel compensation	74	76	78
	Total personnel compensation	3,154	3,611	3,908
12	Personnel benefits	228	262	284
21	Travel and transportation of persons	25	54	60
22	Transportation of things	1		
23	Rent, communications, and utilities	169	187	187
24	Printing and reproduction	25	26	26
25	Other services	24	22	22
	Services of other agencies	75	79	83
26	Supplies and materials	50	52	52
31	Equipment	43	29	38
	Total obligations	3,794	4,322	4,660

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	432	466	496
Full-time equivalent of other positions	1	6	6
Average number of all employees	406	457	487
Number of employees at end of year	423	458	488
Average GS grade	9.2	9.0	8.6
Average GS salary	$8,218	$8,186	$8,372
Average salary for ungraded positions at hourly rates	$4,838	$4,810	$4,790

Permanent authorizations:

OFFICE OF THE SECRETARY PERMANENT APPROPRIATIONS

(Indefinite special funds)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. "Expenses of administration of settlement of War Claims Act of 1928"	12	11	11
2. "Federal control of transportation systems"	3	1	1
Total program costs—obligations	15	12	12
Financing:			
Unobligated balance brought forward	−42	−45	−36
Unobligated balance carried forward	45	36	35
New obligational authority (appropriation): "Expenses of administration of settlement of War Claims Act of 1928"	**18**	**4**	**11**

1. *Expenses of administration of settlement of War Claims Act of 1928.*—Funds from the German deposit fund are deposited in a receipt account and appropriated for a portion of the administrative expenses incurred in paying awards under the settlement of War Claims Act of 1928 (45 Stat. 262).

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OFFICE OF THE SECRETARY—Continued

Permanent authorizations—Continued

OFFICE OF THE SECRETARY PERMANENT APPROPRIATIONS—Con.

(Indefinite special funds)—Continued

2. *Federal control of transportation systems.*—Expenditures are for compensation payments to former employees of the railroads who were injured during the period of Federal control of World War I.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation: Permanent positions	13	10	10
12 Personnel benefits	1	1	1
42 Insurance claims and indemnities	1	1	1
Total obligations	15	12	12

Personnel Summary

Total number of permanent positions	2	2	2
Average number of all employees	2	2	2
Number of employees at end of year	2	2	2
Average GS grade	4.5	4.5	4.5
Average GS salary	$5,044	$5,179	$5,179

Public enterprise funds:

LIQUIDATION OF CORPORATE ASSETS

The Secretary of the Treasury is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available therefor and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the Budget for the current fiscal year for the [following functions, except as herinafter provided]: *Reconstruction Finance Corporation Liquidation Activities.* (*Treasury Department Appropriation Act, 1962.*)

RECONSTRUCTION FINANCE CORPORATION LIQUIDATION FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Expense (total program costs—obligations)	74	55	5
Financing:			
Revenues and other receipts:			
Loans repaid	3,393	711	3,095
Revenue	492	375	340
Adjustment of prior year revenue	2		
Total revenues and other receipts	3,887	1,086	3,435
Unobligated balance brought forward	675	533	280
Recovery of prior year obligations	545	1,221	260
Capital transfer: Repayment of capital investment	−4,500	−2,505	−3,780
Unobligated balance carried forward	−533	−280	−190
Financing applied to program	74	55	5

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	74	55	5
Decrease in gross unpaid obligations	420	1,325	260
Adjustment for recovery of prior year obligations (−)	−545	−1,221	−260
Gross expenditures	−51	159	5
Revenue and other receipts (from program and financing)	3,887	1,086	3,435
Decrease in accounts and other receivables, net	13	113	90
Applicable receipts	3,900	1,199	3,525
Budget expenditures	−3,952	−1,040	−3,520

Under the provisions of Reorganization Plan No. 1 of 1957, the Reconstruction Finance Corporation was abolished as a corporate entity, and its remaining assets, liabilities, and obligations were transferred to the Secretary of the Treasury, the Administrator of Small Business, the Housing and Home Finance Administrator, and the Administrator of General Services. The Secretary of the Treasury is responsible for completing the liquidation of business loans and securities with individual balances of $250 thousand or more as of June 30, 1957, securities of and loans to railroads, and securities of financial institutions, and for the windup of corporate affairs.

Budget program.—Liquidation transactions in 1961 produced net budget receipts of $4 million and it is estimated that transactions in 1962 and 1963 will produce net budget receipts of $1 and $3.5 millions, respectively.

The progress made and anticipated in the liquidation of the assets transferred to the Secretary of the Treasury is summarized in the following table (in thousands of dollars):

	July 1, 1957	*1961 actual*	*1962 estimate*	*1963 estimate*
Outstanding at end of year:				
Financial institutions	4,779			
Railroads	8,567	5,573	5,319	5,082
Other business enterprises:				
Loans	36,887	9,028	2,966	88
Undisbursed authorizations	761			
Deferred participation commitments	4,481	1,481	260	
Assets acquired in liquidation of loan indebtedness	37	172	158	140
Other assets	588	221	122	50
Total	56,100	16,475	8,825	5,360

A limitation of $35 thousand was placed on administrative expenses for 1962. No such limitation is being requested for 1963.

Operating results.—Excess proceeds of liquidation are paid into the Treasury as miscellaneous receipts. During 1961 these receipts amounted to $4.5 million and it is estimated that $2.5 million and $3.8 million will be paid in 1962 and 1963, respectively.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue	492	375	340
Expense	74	55	5
Total operating income	418	320	335

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Revenue, Expense, and Retained Earnings (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Nonoperating income or loss (−):			
Decrease in valuation allowances on loans	1,850	6,105	500
Writeoff of loans		−5,605	−20
Net nonoperating income or loss (−)	1,850	500	480
Net income for the year	2,268	820	815
Analysis of equity of Treasury:			
Equity of Treasury, beginning of year	10,995	8,765	7,080
Repayment of investment to Treasury (−)	−4,500	−2,505	−3,780
Adjustment of prior year revenue	2		
Equity of Treasury, end of year	8,765	7,080	4,115

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	2,324	1,775	310	50
Accounts receivable	201	221	122	50
Collateral receivable acquired in liquidation of loans (at lower of cost or appraised values)	205	172	158	140
Loans receivable, net	8,294	6,751	6,540	3,925
Total assets	11,024	8,919	7,130	4,165
Liabilities:				
Current	29	154	50	50
Government equity:				
Non-interest-bearing capital: Equity of Treasury	10,995	8,765	7,080	4,115

Analysis of Government Equity (in thousands of dollars)

Undisbursed loan obligations	2,026	1,481	260	
Unobligated balance	675	533	280	190
Invested capital and earnings	8,294	6,751	6,540	3,925
Total Government equity	10,995	8,765	7,080	4,115

[LIMITATION ON ADMINISTRATIVE EXPENSES, RECONSTRUCTION FINANCE CORPORATION LIQUIDATION FUND]

[Not to exceed $35,000 (to be computed on an accrual basis) of the funds derived from functions transferred to the Secretary of the Treasury pursuant to Reorganization Plan No. 1 of 1957 (22 Federal Register 4633) shall be available during the current fiscal year for administrative expenses incident to the liquidation of said functions, including use of the services and facilities of the Federal Reserve banks: *Provided*, That as used herein the term "administrative expenses" shall be construed to include all salaries and wages, services performed on a contract or fee basis, and travel and other expenses, including the purchase of equipment and supplies, of administrative offices: *Provided further*, That the limiting amount heretofore stated for administrative expenses shall be increased by an amount which does not exceed the expenses of services performed on a contract or fee basis in connection with the termination of contracts or in the performance of legal services; and all administrative expenses, reimbursable from other Government agencies: *Provided further*, That the distribution of administrative expenses to the accounts shall be made in accordance with generally recognized accounting principles and practices.] (*Treasury Department Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Liquidation of lending program	71	35	
Deduct portion not chargeable to limitation	4		
Total accrued administrative expenses—costs	67	35	
Financing:			
Unobligated balance lapsing	8		
Limitation	**75**	**35**	

Object Classification (in thousands of dollars)

11	Personnel compensation: Permanent positions	60	30	
12	Personnel benefits	4	2	
23	Rent, communications, and utilities	1	1	
25	Other services	2	2	
	Total accrued administrative expenses—costs (subject to limitation)	67	35	
25	Other services	7	20	5
	Total obligations	74	55	5

Personnel Summary

Total number of permanent positions	8	6	
Average number of all employees	6	3	
Number of employees at end of year	5	0	
Average GS grade	10.9	11.3	
Average GS salary	$10,143	$10,823	

LIQUIDATION OF FEDERAL FARM MORTGAGE CORPORATION

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
Revenues and other receipts: Collection of notes receivable			666
Unobligated balance brought forward			172
Unobligated balance transferred from Federal Farm Mortgage Corporation, Farm Credit Administration		259	
Capital transfer: Payment of earnings		−86	−666
Unobligated balance carried forward		−172	−172
Financing applied to program			

Summary of Sources and Application of Funds (in thousands of dollars)

Revenues and other receipts (from program and financing) (applicable receipts)			666
Budget expenditures			−666

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OFFICE OF THE SECRETARY—Continued

Public enterprise funds—Continued

LIQUIDATION OF FEDERAL FARM MORTGAGE CORPORATION—Con.

This corporation was abolished October 4, 1961, by Public Law 87–353 (75 Stat. 773), and its remaining assets were transferred to the Secretary of the Treasury.

The corporation has been in liquidation for several years, its only remaining activities being the collection of non-interest-bearing notes sold to the Federal land banks on June 30, 1955, paying the proceeds as dividends to the Treasury, and the payment of outstanding bonds payable upon presentation by rightful owners.

As required by Public Law 87–353 (75 Stat. 773) the following balances were transferred to the Secretary of the Treasury on October 4, 1961 (in thousands): Cash balance $298; notes receivable, $1,525; interest payable on outstanding matured bonds, $39; matured bonds held by public, $174; and retained earnings (total Government equity), $1,611.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Analysis of retained earnings:			
Retained earnings transferred from Federal Farm Mortgage Corporation, Farm Credit Administration		1,611	1,525
Payment of earnings to Treasury		−86	−666
Retained earnings, end of year		1,525	860

Financial Condition (in thousands of dollars)

Assets:			
Treasury balance		211	211
Notes receivable—Federal land bank		1,525	860
Total assets		1,736	1,071
Liabilities:			
Current		39	39
Bonds payable—held by public, matured principle		172	172
Total liabilities		211	211
Government equity:			
Retained earnings (total Government equity)		1,525	860

Analysis of Government Equity (in thousands of dollars)

Unobligated balance		172	172
Bonds payable		−172	−172
Invested earnings		1,525	860
Total Government equity		1,525	860

CIVIL DEFENSE LOANS

CIVIL DEFENSE PROGRAM FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Interest on borrowings (total program costs—obligations) (object class 43)	22	16	10
Financing:			
Revenues and other receipts:			
Loan repayments	106	107	108
Revenue	57	49	42
Total revenues and other receipts	163	156	150
Unobligated balance brought forward (authorization to expend from public debt receipts)	247,299	247,793	248,204
Recovery of prior year obligations	353	271	282
Unobligated balance carried forward (authorization to expend from public debt receipts)	−247,793	−248,204	−248,626
Financing applied to program	22	16	10

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	22	16	10
Decrease in gross unpaid obligations	356	274	285
Adjustment for recovery of prior year obligations (−)	−353	−271	−282
Gross expenditures	25	19	13
Revenue and other receipts (from program and financing)	163	156	150
Decrease in accounts receivable, net			1
Applicable receipts	163	156	151
Budget expenditures	−137	−137	−138

The Secretary of the Treasury is authorized to purchase securities or make loans (including participations therein and guarantees thereof) to aid in financing projects for civil-defense purposes upon certification by the Director, Office of Civil Defense, Department of Defense (50 App. U.S.C. 2261, and sec. 104, Reconstruction Finance Corporation Liquidation Act). Investments under the program are limited to a total of $250 million outstanding at any one time.

Budget program.—The sole program cost continues to be the payment of interest on borrowings from Treasury. As of June 30, 1961, there were outstanding $798 thousand in loans and $1,776 thousand in commitments to participate in loans made by banks wherein disbursement of Treasury funds is deferred. It is estimated by the close of 1963 that the loans will be reduced to $583 thousand and the deferred participation commitments to $1,223 thousand.

No new loans were authorized in 1961. It is anticipated that use may be made of these funds in 1962 and 1963. The accompanying schedules have been developed on the basis that no additional loans will be authorized for these years. However, the Office of Civil Defense plans to give consideration to encouraging the use of this fund by eligible borrowers participating in the national civil defense program.

Financing.—Program activities are financed from borrowings from Treasury. The unobligated balance of such authority at the end of 1963 is estimated to increase slightly to $248.6 million.

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Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue	57	49	42
Expense	22	16	10
Net income for the year	35	33	32
Retained earnings, beginning of year	332	367	400
Retained earnings, end of year	367	400	432

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Cash with Treasury	13	16	3	6
Accounts receivable	2	2	2	1
Loans receivable	904	798	691	583
Total assets	919	816	696	590
Liabilities:				
Current	12	9	6	3
Government equity:				
Interest-bearing capital:				
Start of year	720	575	440	290
Borrowings from Treasury during year, net (−)	−145	−135	−150	−135
End of year	575	440	290	155
Retained earnings	332	367	400	432
Total Government equity	907	807	690	587

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

Undisbursed loan obligations	2,129	1,776	1,505	1,223
Unobligated balance	247,299	247,793	248,204	248,626
Invested capital and earnings	904	798	691	583
Subtotal	250,332	250,367	250,400	250,432
Less undrawn authorizations	249,425	249,560	249,710	249,845
Total Government equity	907	807	690	587

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Executive direction	40	47	35
2. Administration and coordination of legal services	12	12	12
3. General administrative services	168	175	176
4. Operation and maintenance of Treasury buildings	9	14	14
Total obligations	229	248	237
Financing:			
Unobligated balance brought forward	1		
Advances and reimbursements from other accounts	228	243	237
Total financing	229	243	237

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	126	128	119
	Positions other than permanent	3		
	Other personnel compensation	2	2	2
	Total personnel compensation	131	131	121
12	Personnel benefits	9	9	8
23	Rent, communications, and utilities	70	88	87
24	Printing and reproduction	1	1	1
26	Supplies and materials	17	19	19
	Total obligations	229	248	237

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	22	25	23
Full-time equivalent of other positions	1		
Average number of all employees	22	25	23
Number of employees at end of year	21	25	23
Average GS grade	9.2	9.0	8.6
Average GS salary	$8,218	$8,186	$8,372
Average salary of ungraded positions	$4,838	$4,810	$4,790

BUREAU OF ACCOUNTS

The Bureau maintains the central revenue, appropriation, and expenditure accounts; prepares the central financial reports of the Government; and performs other fiscal functions.

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Bureau of Accounts, [$3,772,000] *$3,838,000. (Reorganization Plan No. III (effective June 30, 1940), issued under the Reorganization Act of 1939 (5 U.S.C. 133t note); 5 U.S.C. 258a(b); Treasury Department Appropriation Act, 1962.)*

Note.—Excludes $62 thousand for activities transferred in the estimates to "Salaries and expenses, Office of the Secretary." The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Processing deposits of withheld tax payments	1,313	1,445	1,578
2. Financial reporting and maintenance of the Government's central accounts	1,579	1,542	1,531
3. Accounting and reporting development and internal audit	185	185	186
4. Processing investments, loans, claims, collections, and surety bonds	242	262	264
5. Supervision of the Federal depositary system	182	176	177
6. Executive direction	105	100	101
Total program costs	3,607	3,710	3,838
Change in selected resources [1]	7		
Total obligations	3,614	3,710	3,838

[1] Selected resources as of June 30 are as follows:

	1960	*1961 adjustments*	*1961*	*1962*	*1963*
Stores	19	---	15	20	20
Unpaid undelivered orders	45	−1	55	50	50
Total selected resources	64	−1	70	70	70

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BUREAU OF ACCOUNTS—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
Comparative transfers to other accounts	60	6	
Unobligated balance lapsing	33		
New obligational authority	**3,708**	**3,716**	**3,838**
New obligational authority:			
Appropriation	3,708	3,772	3,838
Transferred to "Salaries and expenses, Office of the Secretary" (Reorganization Plan No. 26 of 1950)		−56	
Appropriation (adjusted)	**3,708**	**3,716**	**3,838**

1. *Processing deposits of withheld tax payments.*—Employers and certain business enterprises deposit monthly, with designated banks, excise, withheld income, railroad retirement, and withheld social security taxes, to the credit of the Treasurer of the United States. The Federal Reserve banks, acting as fiscal agents of the Treasury, issue depositary receipts which the employers attach to their returns as evidence of payment of taxes. Of the $1,578 thousand obligations estimated for 1963, $746 thousand will be recovered and credited to miscellaneous receipts by charges against the Federal old-age and survivors insurance trust fund and the Federal disability insurance trust fund. The work volume is estimated at 11,162,000 depositary receipts in 1962 and 11,742,000 in 1963 as compared with 10,537,763 in 1961. The increase in obligations estimated for 1963 of $133 thousand over 1962 is due to the increase in the estimated volume of receipts, increase in unit rate and related increase in purchase of additional depositary receipts and envelopes.

2. *Financial reporting and maintenance of the Government's central accounts.*—This activity includes the maintenance of central accounts of appropriations, receipts and expenditures which provide data for financial statements. It also includes the preparation and publication of financial reports on the Government's fiscal operations, such as the annual Combined Statement of Receipts, Expenditures, and Balances; the Monthly Treasury Statement; the Secretary's Annual Report; the Treasury Bulletin; and reports on foreign currencies acquired without payment of dollars. The work volume is estimated at 3,656 thousand accounting items in 1962 and 3,670 thousand in 1963 as compared with 4,284 thousand in 1961.

3. *Accounting and reporting development and internal audit.*—This activity includes furnishing technical accounting advice and assistance to other agencies in relation to central accounting, reporting, disbursing and depositary matters; participation in the governmentwide financial management improvement program; performing systems work within the fiscal service and the Bureau of Accounts; performing internal audit in the Bureau, and other audits of a departmental character.

4. *Processing investments, loans, claims, collections, and surety bonds.*—Investments in interest-bearing securities are processed for certain funds, such as the Federal old-age and survivors insurance trust fund, the unemployment trust fund, the veterans insurance trust fund, and various Government retirement funds. The work includes accounting for purchases, sales, and redemptions of securities, processing of capital stock subscriptions of Government corporations, payment of international and other claims, and examination of the financial conditions of companies issuing surety bonds in favor of the United States. The number of transactions is estimated at 75,481 for 1963 as compared with 72,469 in 1962 and 70,665 in 1961.

5. *Supervision of the Federal depositary system.*—Banking facilities are provided for all agencies of the Government through the designation of selected institutions to act as official depositaries of the Government's funds. Workload is expected to increase in 1963 as follows:

	1961 actual	*1962 estimate*	*1963 estimate*
Number of depositaries utilized	4,368	4,425	4,500
Agency authorizations in effect at end of year	9,166	9,310	9,410

6. *Executive direction.*—This provides for the overall management of the Bureau of Accounts.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	1,946	1,944	1,940
	Other personnel compensation	29	4	4
	Total personnel compensation	1,975	1,947	1,944
12	Personnel benefits	145	144	142
21	Travel and transportation of persons	6	6	6
23	Rent, communications, and utilities	68	69	69
24	Printing and reproduction	99	104	106
25	Other services	10	10	10
	Services of Federal Reserve banks	1,247	1,366	1,496
26	Supplies and materials	46	47	49
31	Equipment	18	17	17
	Total obligations	3,614	3,710	3,838

Personnel Summary

Total number of permanent positions	332	318	314
Average number of all employees	319	312	308
Number of employees at end of year	326	312	308
Average GS grade	6.3	6.5	6.5
Average GS salary	$6,102	$6,218	$6,285

SALARIES AND EXPENSES, DIVISION OF DISBURSEMENT

For necessary expenses of the Division of Disbursement, [$25,700,000] *$26,975,000.* (*Ex. Ord. No. 6166, sec. 4, June 10, 1933 (note following 5 U.S.C. 124–132); 31 U.S.C. 157; Treasury Department Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Processing payments	23,862	25,343	26,643
2. Issuance of savings bonds	328	311	332
Total program costs	24,190	25,654	26,975
Change in selected resources [1]	−133	46	
Total obligations	24,057	25,700	26,975

[1] Selected resources as of June 30 are as follows:

	1960	*1961 adjustments*	*1961*	*1962*	*1963*
Stores	615	--	489	610	610
Unpaid undelivered orders	482	46	521	446	446
Total selected resources	1,097	46	1,010	1,056	1,056

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance lapsing	9		
New obligational authority (appropriation)	**24,066**	**25,700**	**26,975**

The Division of Disbursement, through 15 regional offices, makes payments for civilian Federal agencies, except the Post Office Department and certain Government corporations, and issues savings bonds for Federal employees under the payroll savings plan.

The increase in 1963 is due to additional work volume (17.7 million payments) and increases in program activities.

The funds required are determined by multiplying work load by the unit cost as shown in the following tables:

WORK VOLUME

[In thousands]

	1961 actual	*1962 estimate*	*1963 estimate*
Appropriated funds:			
1. Processing payments	296,700	312,813	330,300
2. Issuance of savings bonds	3,740	3,700	3,950

UNIT COST

Appropriated funds:			
1. Processing payments	$0.0800	$0.0812	$0.0807
2. Issuance of savings bonds	.0877	.0841	.0841

A supplemental appropriation for 1962 is anticipated under proposed for separate transmittal.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	7,313	7,867	8,020
	Positions other than permanent	500	482	508
	Other personnel compensation	285	39	39
	Total personnel compensation	8,098	8,388	8,566
12	Personnel benefits	559	614	629
21	Travel and transportation of persons	80	86	81
22	Transportation of things	265	304	277
23	Rent, communications, and utilities	12,588	13,774	14,104
24	Printing and reproduction:			
	Purchase of blank checks	689	682	717
	Other	65	50	53
25	Other services	425	560	380
26	Supplies and materials	1,002	1,059	1,033
31	Equipment	287	183	1,135
	Total obligations	24,057	25,700	26,975

Personnel Summary

Total number of permanent positions	1,724	1,757	1,788
Full-time equivalent of other positions	184	137	132
Average number of all employees	1,803	1,844	1,873
Number of employees at end of year	1,799	1,839	1,863
Average GS grade	3.6	3.9	3.9
Average GS salary	$4,485	$4,596	$4,585

Proposed for separate transmittal:

SALARIES AND EXPENSES, DIVISION OF DISBURSEMENT

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Processing payments (total costs—obligations)		390	
Financing:			
New obligational authority (proposed supplemental appropriation)		**390**	

Under existing legislation, 1962.—It is anticipated that a supplemental appropriation of $390 thousand will be required to meet the cost of the provisions of the following act.

Public Law 87–64 (75 Stat. 131), approved June 30, 1961, reduced the age of eligibility of men for social security benefits from 65 to 62, liberalized the insured and status requirements and changed provisions for withholding of monthly benefits based on earnings.

The latest information received from the Social Security Administration indicated that as a result there will be an additional 4,610,000 checks issued at a cost of $322 thousand, which includes postage of $184 thousand. The act also provided for an increase in the minimum benefits and widows' benefits necessitating changing 3,700,000 payment records at a cost of $68 thousand.

The additional cost due to this legislation will be reimbursed to the general fund of the Treasury as provided in section 201(g) of the Social Security Act, as amended.

CLAIMS, JUDGMENTS, AND RELIEF ACTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Payment of claims (total program costs—obligations)	28,946	42,502	5,002
Financing:			
Unobligated balance lapsing	5		
New obligational authority	**28,951**	**42,502**	**5,002**
New obligational authority:			
Current definite	23,866	37,500	
Permanent definite	2	2	2
Permanent indefinite	5,083	5,000	5,000
Appropriation	**28,951**	**42,502**	**5,002**

Appropriations are made for payment of claims and interest for damages not chargeable to appropriations of individual agencies and for payment of private relief acts. Appropriations are made individually for judgments over $100 thousand while 31 U.S.C. 724a authorizes a permanent indefinite appropriation to pay judgments of $100 thousand or less from the general funds of the Treasury.

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BUREAU OF ACCOUNTS—Continued

Current authorizations—Continued

CLAIMS, JUDGMENTS, AND RELIEF ACTS—Continued

Statutory awards in the amount of $1,620 are paid annually to Herman F. Krafft and Sarah E. Edge (46 Stat. 1921; 52 Stat. 1334).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
42 Insurance claims and indemnities	28,859	42,402	4,902
43 Interest and dividends	87	100	100
Total obligations	28,946	42,502	5,002

Permanent authorizations:

INTEREST ON UNINVESTED FUNDS

(Indefinite)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Payment of awards (total program costs—obligations) (object class 43)	10,068	9,687	9,676
Financing:			
Unobligated balance lapsing	2		
New obligational authority (appropriation)	**10,070**	**9,687**	**9,676**

Under conditions of the law creating each trust, interest accruing and payable from the general fund of the Treasury is appropriated for transfer to the proper trust fund receipt accounts (31 U.S.C. 725S; 2 U.S.C. 158; 20 U.S.C. 54–55, 74a, and 101; 24 U.S.C. 46; various treaties; and 69 Stat. 533).

The following schedule details the interest obligations under this account (in thousands of dollars):

	Annual rate of interest (%)	*1961 actual*	*1962 estimate*	*1963 estimate*
Bequest of Gertrude M. Hubbard, Library of Congress	4	1	1	1
Library of Congress trust fund	4	179	179	179
Expenses of Smithsonian Institution	6	60	60	60
National Gallery of Art trust fund	4	200	200	200
Education of the blind	4	10	10	10
Soldiers' Home permanent fund	3	2,740	2,730	2,720
Indian tribal funds	4	6,868	6,500	6,500
Oliver Wendell Holmes devise fund	3.5	10	8	7
Total obligations		10,068	9,687	9,676

PAYMENT TO UNEMPLOYMENT TRUST FUND

(Indefinite)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Payment to unemployment trust fund (total program costs—obligations) (object class 41)	1,216		
Financing:			
New obligational authority (appropriation)	**1,216**		

Note.—Represents adjustment of estimates of amounts of Federal unemployment taxes appropriated and transferred to the unemployment trust fund for the year ended June 30, 1960, pursuant to title IX, Social Security Amendments of 1960, Public Law 86-778 (74 Stat. 970-971), approved September 13, 1960.

REFUND OF MONEYS ERRONEOUSLY RECEIVED AND COVERED

(Indefinite)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Payment of claims (total program costs—obligations) (object class 44)	980	1,000	1,000
Financing:			
New obligational authority (appropriation)	**980**	**1,000**	**1,000**

This permanent authorization was granted for the purpose of making refunds of amounts which Federal agencies have erroneously deposited into the Treasury as miscellaneous receipts but which should have been deposited into other accounts or returned to the payees (63 Stat. 358).

Public enterprise funds:

FUND FOR PAYMENT OF GOVERNMENT LOSSES IN SHIPMENT

To reduce the impairment in the capital of the "Fund for payment of Government losses in shipment", in accordance with section 2 of the Act approved July 8, 1937 (5 U.S.C. 134a), to remain available until expended, $525,000, to be derived by transfer from the account "Unclaimed partial payments on United States savings bonds."

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Payments of claims (total program costs—obligations) (object class 42)	86	93	461
Financing:			
New obligational authority (appropriation)	100		525
Revenues and other receipts (recoveries of losses)		1	1
Unobligated balance brought forward	78	92	
Unobligated balance carried forward	−92		−65
Financing applied to program	86	93	461

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing) (gross expenditures)	86	93	461
Revenue and other receipts (from program and financing) (applicable receipts)		1	1
Budget expenditures	86	92	460

This revolving fund was created as self-insurance to cover losses in shipment of Government property such as coin, currency, securities, certain losses incurred by the Post Office Department, and losses in connection with the redemption of savings bonds (5 U.S.C. 134). Since these

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claims are only partially offset by recoveries, the net losses have gradually increased to $952 thousand as of June 30, 1961, and are expected to increase to $1,044 thousand by June 30, 1962. The increase in 1963 obligations reflects a sudden rise in claims cases beginning in 1962 and anticipated to continue in 1963. It is estimated that the creation of this fund has resulted in a savings of over $100 million of insurance premiums on shipments of Government property.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Payment of claims:			
Revenue		1	1
Expense	86	93	461
Net loss (−), for the year	−86	−92	−460
Deficit (−), beginning of year	−866	−952	−1,044
Deficit (−), end of year	−952	−1,044	−1,504

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	78	92		65
Government equity:				
Non-interest-bearing capital:				
Start of year	944	944	1,044	1,044
Appropriation during year		100		525
End of year	944	1,044	1,044	1,569
Deficit (−)	−866	−952	−1,044	−1,504
Total Government equity	78	92		65

Analysis of Government Equity (in thousands of dollars)

Unobligated balance (total Government equity)	78	92		65

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Processing payments (total obligations)	321	273	269
Financing:			
Advances and reimbursements from other accounts	321	273	269

Object Classification (in thousands of dollars)

11	Personnel compensation:			
	Permanent positions	123	104	107
	Positions other than permanent	3	7	7
	Total personnel compensation	127	111	114
12	Personnel benefits	9	8	8
22	Transportation of things	1	1	1
23	Rent, communications, and utilities	155	129	123
24	Printing and reproduction: Purchase of blank checks	9	6	6
25	Other services	1	1	1
26	Supplies and materials	17	14	14
31	Equipment	3	3	3
	Total obligations	321	273	269

Personnel Summary

Total number of permanent positions	29	23	23
Full-time equivalent of other positions	1	2	2
Average number of all employees	28	24	24
Number of employees at end of year	27	23	23
Average GS grade	3.6	3.9	3.9
Average GS salary	$4,485	$4,596	$4,585

BUREAU OF THE PUBLIC DEBT

Current authorizations:

ADMINISTERING THE PUBLIC DEBT

For necessary expenses connected with any public-debt issues of the United States, $48,000,000. (*5 U.S.C. 258a; 31 U.S.C. 731–774; 12 U.S.C. 391; Treasury Department Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Issuance, servicing, and retirement of savings bonds	32,665	32,377	32,130
2. Issuance, servicing, and retirement of other Treasury securities	8,011	8,844	8,977
3. Maintenance and audit of public debt accounts	784	808	808
4. Promotion of the sale of savings bonds	5,827	5,870	5,950
5. Executive direction	150	135	135
Total program costs	47,437	48,034	48,000
Change in selected resources [1]	295	−50	
Total obligations	47,732	47,984	48,000
Financing:			
Unobligated balance lapsing	586		
New obligational authority	**48,318**	**47,984**	**48,000**
New obligational authority:			
Appropriation	47,943	48,000	48,000
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−16	
Appropriation (adjusted)	**47,943**	**47,984**	**48,000**
Reappropriation	**375**		

[1] Selected resources as of June 30 are as follows:

	1960	*1961 adjustments*	*1961*	*1962*	*1963*
Stores	2,575		2,729	2,679	2,679
Unpaid undelivered orders	263	−25	379	379	379
Total selected resources	2,838	−25	3,108	3,058	3,058

This appropriation provides funds for the conduct of all public debt operations and the promotion of the sale of U.S. savings bonds and stamps.

1. *Issuance, servicing, and retirement of savings bonds.*—This activity consists of (a) procuring, receiving, storing, and distributing bond stocks; (b) issuing bonds and main-

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BUREAU OF THE PUBLIC DEBT—Continued

Current authorizations—Continued

ADMINISTERING THE PUBLIC DEBT—Continued

taining records relating thereto; (c) adjudicating claims for the replacement or payment of lost, stolen, or mutilated bonds; (d) handling reissues and other transactions incident to servicing outstanding bonds; (e) retiring bonds; and (f) determining and authorizing semiannual interest payments on series G, H, and K bonds.

UNITED STATES SAVINGS BONDS, SERIES A THROUGH K

[Number of pieces in thousands]

	1961 actual	*1962 estimate*	*1963 estimate*
Issues:			
Sales, original issue	86,248	88,400	90,400
Reissues, exchanges and claims	2,995	2,800	3,000
Total	89,243	91,200	93,400
Retirements:			
Redemptions	86,369	92,300	92,100
Reissues, exchanges, claims and spoils	5,968	4,600	4,600
Total	92,337	96,900	96,700

2. *Issuance, servicing, and retirement of other Treasury securities.*—This activity covers the same type of functions as described above for all U.S. securities other than savings bonds.

TREASURY SECURITIES OTHER THAN SAVINGS BONDS

[Number of pieces in thousands]

	1961 actual	*1962 estimate*	*1963 estimate*
Issues:			
Original issue	2,071	2,700	3,000
Other transactions	2,503	3,400	3,500
Total	4,574	6,100	6,500
Retirements:			
Redemptions	3,188	3,900	4,000
Other transactions	2,795	2,200	2,400
Total	5,983	6,100	6,400

3. *Maintenance and audit of public debt accounts.*—Control accounts are maintained over all transactions affecting the public debt. Provision is also made for the audit and verification of security stocks and the performance of other internal audit functions.

4. *Promotion of the sale of savings bonds.*—This activity consists of continuous sales promotion efforts using press, radio, other advertising media and organized groups, augmented by concentrated sales campaigns, with strong emphasis on payroll savings plans.

A supplemental appropriation for 1963 is anticipated under proposed for separate transmittal.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	14,999	15,221	15,184
Positions other than permanent	5	5	5
Other personnel compensation	148	20	20
Total personnel compensation	15,153	15,246	15,209
12 Personnel benefits	1,158	1,155	1,148
21 Travel and transportation of persons	432	461	457
22 Transportation of things	487	487	572
23 Rent, communications, and utilities	3,311	3,049	2,892
24 Printing and reproduction	604	534	564
Printing of Government securities	2,203	2,225	2,363
25 Other services	298	336	290
Services of other agencies:			
Federal Reserve bank services	11,404	11,400	11,400
Fees paid to paying agents	10,970	11,113	11,225
Post Office Department	900	906	906
Reimbursement to Bureau of Engraving and Printing	365	330	330
26 Supplies and materials	293	383	290
31 Equipment	153	159	154
42 Insurance claims and indemnities	1		
Reserve for advance refunding		200	200
Total obligations	47,732	47,984	48,000

Personnel Summary

Total number of permanent positions	2,963	2,926	2,901
Full-time equivalent of other positions	1	1	1
Average number of all employees	2,798	2,815	2,790
Number of employees at end of year	2,743	2,800	2,775
Average GS grade	4.8	4.9	4.9
Average GS salary	$5,375	$5,398	$5,423

Proposed for separate transmittal:

ADMINISTERING THE PUBLIC DEBT

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Issuance, servicing, and retirement of savings bonds			7,750
2. Issuance, servicing, and retirement of other Treasury securities			250
Total program costs—obligations			8,000
Financing:			
New obligational authority (proposed supplemental appropriation)			**8,000**

Under proposed legislation, 1963.—Legislation is proposed to amend certain of the present tax laws which will include provisions to withhold specified deductions from interest payments on savings bonds and other Treasury securities.

In anticipation of action by the Congress early in 1962 and the application of the withholding tax provisions for the fiscal year 1963 as they relate to interest on savings bonds and other Treasury securities, an estimate in the amount of $8,000 thousand has been developed as a cost for the first full fiscal year of operation. This amount is expected to cover the administrative costs in the Bureau attendant to converting all open individual bond accounts to a basis where withholding of interest in accordance with provisions of law will become almost automatic, and also to cover increased costs in the Federal Reserve banks in their capacity as fiscal agents of the Treasury and to the agents who redeem series "E" savings bonds.

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OFFICE OF THE TREASURER

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Office of the Treasurer, [$16,925,000.] *$16,675,000. (31 U.S.C. 141–155, 157, 545, 548; 12 U.S.C. 121, 127, 411–422; 5 U.S.C. 258a; Treasury Department Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Direct program:			
1. Payment and reconciliation of checks	2,712	2,579	3,099
2. Processing check claims	1,943	2,106	2,106
3. General banking services	453	467	417
4. Retirement of currency	687	730	730
5. Maintenance of Treasurer's accounts	381	391	391
6. Payment and custody of securities	335	355	355
7. Procurement and transportation of U.S. currency	10,409	10,804	10,897
8. Executive direction	110	115	115
Total direct program costs	17,030	17,546	18,109
Change in selected resources [1]	−214	−621	−1,434
Total direct obligations	16,815	16,925	16,675
Reimbursable program:			
1. Payment and reconciliation of—			
(a) Checks	102	77	70
(b) Postal money orders		187	564
2. Processing check claims	54	50	51
3. General banking services	15	14	14
4. Retirement of currency	584	598	613
Total reimbursable program costs—obligations	755	926	1,313
Total obligations	17,570	17,851	17,988
Financing:			
Advances and reimbursements from—			
Other accounts	−156	−314	−686
Non-Federal sources	−599	−612	−627
Unobligated balance lapsing	145		
New obligational authority (appropriation)	**16,960**	**16,925**	**16,675**

Note.—Reimbursements from non-Federal sources above are funds received for services rendered in connection with Federal Reserve currency (31 U.S.C. 157).

[1] Selected resources as of June 30 are as follows:

	1960	*1961 adjustments*	*1961*	*1962*	*1963*
U.S. currency (unissued currency)	6,008	---	5,761	5,140	3,705
Stores	47	---	60	60	60
Unpaid undelivered orders	57	−3	73	73	73
Total selected resources	6,111	−3	5,894	5,273	3,838

This Office (a) receives, keeps and disburses the moneys of the United States; (b) processes claims for the proceeds of Government checks; (c) receives, stores, issues, transfers, and retires currency; (d) issues and redeems Government securities; (e) maintains fiscal accounts; and (f) prepares financial statements and reports.

1. *Payment and reconciliation of checks.*—This consists of maintaining checking accounts of Government disbursing officers and Government-owned corporations; processing documents crediting Government disbursing accounts; performing centralized payment function of all checks drawn on the Treasurer of the United States; reconciling deposits claimed and checks issued as reported by disbursing officers with the deposits credited and checks paid by the Treasurer and determining the outstanding checks in each disbursing account.

Including the checks paid by this activity on a reimbursable basis, approximately 430 million checks were paid and reconciled in 1961 by the Treasurer in Washington through the use of electronic equipment. Based on estimates furnished by the various Government agencies, a check volume of 452 million is expected in 1962 and 467 million in 1963.

The electronic installation will be expanded to include the payment and reconciliation of postal money orders beginning late in 1962, on a reimbursable basis. The new postal money order system will require about a year to become fully effective and, when in complete operation, is expected to result in overall savings to the Government of about $650 thousand annually. In 1962 an estimated 8 million money orders will be processed by this activity, and in 1963 an estimated 180 million.

2. *Processing check claims.*—This consists of the processing of all claims for proceeds of Government checks, including the allowance or disallowance of claims against the United States and enforcing of claims of the United States against banks, endorsers, principals, and sureties or other parties having liability due to the fraudulent or otherwise improper negotiation of checks.

WORK VOLUME

	1961 actual	*1962 estimate*	*1963 estimate*
Type of case processed:			
Paid check	178,086	184,800	190,700
Outstanding check	79,475	86,600	89,400
Inquiry and authority	82,020	74,300	76,500

UNIT COSTS

Type of case processed:			
Paid check	$8.69	$9.13	$8.84
Outstanding check	3.94	4.12	3.99
Inquiry and authority	.82	.83	.83

3. *General banking services.*—General banking services are provided for Government accountable officers and for banks in the District of Columbia.

WORKLOAD OF MEASURABLE OPERATIONS

[In thousands]

	1961 actual	*1962 estimate*	*1963 estimate*
Treasury checks and other obligations paid in cash	1,051	1,200	1,300
Commercial checks, drafts, and money orders processed for collection	6,697	6,900	7,100

4. *Retirement of currency.*—U.S. currency unfit for further circulation is verified and destroyed by the Federal Reserve Banks on a reimbursable basis. Unfit currency received from local sources as well as all mutilated currency is processed for retirement in Washington. The pieces of currency destroyed are estimated to be 1.1 billion in 1962 and in 1963, the same number as in 1961.

5. *Maintenance of Treasurer's accounts.*—Controlling accounts covering receipts and disbursements are maintained for all funds placed in the custody of the Treasurer,

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OFFICE OF THE TREASURER—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

and reports are prepared, including the Daily Statement of the U.S. Treasury and a monthly statement of money held in the Treasury and paper currency in circulation.

6. *Payment and custody of securities.*—This consists of payment of principal and interest on public debt obligations, including those of Government corporations, and provision of safekeeping facilities for securities, trust funds and savings bonds.

7. *Procurement and transportation of U.S. currency.*—All U.S. paper currency is procured by the Treasurer from the Bureau of Engraving and Printing on a reimbursable basis. The Treasurer is also charged with the cost of transportation of this new currency to the Federal Reserve Banks and depositaries.

FACTORS DETERMINING REQUIREMENTS

[In thousands of notes]

	1961 actual	*1962 estimate*	*1963 estimate*
New currency procured	1,075,532	1,062,700	966,417
New currency issued	1,108,653	1,138,000	1,130,000

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Personnel compensation:			
Permanent positions	5,051	5,362	5,524
Other personnel compensation	114	44	49
Total personnel compensation	5,164	5,405	5,573
Direct obligations:			
11 Personnel compensation	4,564	4,713	4,706
12 Personnel benefits	343	352	358
21 Travel and transportation of persons	11	13	13
22 Transportation of things	434	456	456
23 Rent, communications, and utilities	1,082	1,021	638
24 Printing and reproduction	30	47	47
Purchase of U.S. currency	9,756	9,756	9,036
25 Other services	91	64	74
Services of Federal Reserve banks	306	328	328
26 Supplies and materials	105	122	106
31 Equipment	93	54	914
Total direct obligations	16,815	16,925	16,675
Reimbursable obligations:			
11 Personnel compensation	600	692	867
12 Personnel benefits	43	53	66
21 Travel and transportation of persons	1	1	1
22 Transportation of things	4	5	6
23 Rent, communications, and utilities	50	101	274
24 Printing and reproduction	2	9	12
25 Other services	38	38	40
26 Supplies and materials	6	9	41
31 Equipment	11	18	8
Total reimbursable obligations	755	926	1,313
Total obligations	17,570	17,851	7,988

Personnel Summary

Total number of permanent positions	997	1,054	1,082
Average number of all employees	948	998	1,033
Number of employees at end of year	993	1,012	1,038
Average GS grade	5.1	5.1	5.0
Average GS salary	$5,289	$5,310	$5,287

Public enterprise funds:

CHECK FORGERY INSURANCE FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Payment of claims and losses (total program costs—obligations) (object class 42)	231	220	225
Financing:			
Revenues and other receipts	228	220	225
Unobligated balance brought forward	43	40	40
Unobligated balance carried forward	−40	−40	−40
Financing applied in program	231	220	225

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing) (gross expenditures)	231	220	225
Revenues and other receipts (from program and financing)	228	220	225
Increase (−) or decrease in accounts receivable, net	−8	9	−5
Applicable receipts	220	229	220
Budget expenditures	11	−9	5

This fund covers settlements on lost or stolen checks which have been paid on forged endorsements. These settlements are financed out of the initial capital of $50 thousand (31 U.S.C. 561).

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Payment of claims:			
Revenue	228	220	225
Expense	231	220	225
Net loss (−) for the year	−3		
Deficit (−), beginning of year	−7	−10	−10
Deficit (−), end of year	−10	−10	−10

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	12	1	10	5
Accounts receivable, net	31	39	30	35
Total assets	43	40	40	40
Government equity:				
Non-interest-bearing capital	50	50	50	50
Deficit (−)	−7	−10	−10	−10
Total Government equity (end of year)	43	40	40	40

Analysis of Government Equity (in thousands of dollars)

Unobligated balances (total Government equity)	43	40	40	40

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BUREAU OF CUSTOMS

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Bureau of Customs, including purchase of [sixty] *one hundred* passenger motor vehicles (*of which seventy-five shall be* for replacement only[, of which forty]) *including eighty* for police-type use *which* may exceed by $300 each the general purchase price limitation for the current fiscal year; uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); and awards of compensation to informers as authorized by the Act of August 13, 1953 (22 U.S.C. 401); [$62,650,000] *$66,000,000.*

[For an additional amount for "Salaries and expenses", $675,000.] *(5 U.S.C. 118, 118a, 281a; 19 U.S.C. 68, 1524, 1619, 1701; 31 U.S.C. 529b, 530; 46 U.S.C. 1–1334; Treasury-Post Office Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Assessment and collection of duties, taxes, and fees	39,086	41,277	42,019
2. Appraisal of imported merchandise	9,557	10,109	10,500
3. Investigations of violations of customs and related laws and regulations	6,719	7,084	8,648
4. Audit of collection and merchandise accounts	873	1,001	1,027
5. Analysis and identification of merchandise for tariff purposes	1,242	1,330	1,340
6. Executive direction	2,317	2,429	2,466
Total program costs [1]	59,793	63,231	66,000
Change in selected resources [2]	−14		
Total obligations	59,779	63,231	66,000
Financing:			
Unobligated balance brought forward	300	300	300
Unobligated balance carried forward	−300	−300	−300
Unobligated balance lapsing	36		
New obligational authority	**59,815**	**63,231**	**66,000**
New obligational authority:			
Appropriation	59,815	63,325	66,000
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−94	
Appropriation (adjusted)	**59,815**	**63,231**	**66,000**

[1] Includes capital outlay as follows: 1961, $216 thousand; 1962, $225 thousand; 1963, $225 thousand.

[2] Selected resources as of June 30 are as follows:

	1960	1961 adjustments	1961	1962	1963
Stores	28		21	21	21
Unpaid undelivered orders	298	−2	291	288	291
Advances	4		1	4	1
Total selected resources	329	−2	313	313	313

The Bureau of Customs collects the duties and taxes on imported merchandise, inspects all international traffic, regulates certain marine and aircraft activities, combats smuggling, undervaluation, and frauds on the customs revenue, and performs related functions in connection with the importation and exportation of merchandise.

Direct obligations are estimated to be $66,000 thousand for 1963, an increase of $2,675 thousand over the amount now appropriated for 1962.

The unobligated balance of $300 thousand is a special fund available to this account when necessary to help pay the expenses of reimbursable customs work pending the collection of receivables from private interests.

1. *Assessment and collection of duties, taxes, and fees.*—The collectors of customs assess and collect the duties and taxes on imported merchandise, inspect international traffic, combat smuggling, perform certain marine activities relating to ownership and documentation of vessels of the United States and the movement of vessels in the foreign trade, and enforce the laws of other Government agencies affecting imports and exports.

SELECTED WORKLOAD DATA

[In thousands]

	1960 actual	1961 actual	1962 estimate	1963 estimate
Formal entries accepted	1,476	1,398	1,400	1,400
Carriers of persons and merchandise arriving from foreign countries	43,621	45,176	46,983	48,862
Persons arriving from foreign countries	149,643	158,386	164,700	171,300

2. *Appraisal of imported merchandise.*—The customs appraisers examine and ascertain the value of imported merchandise, and perform other functions in support of the collectors' determinations of rates of duty to be assessed and the admissibility of merchandise into the United States.

SELECTED WORKLOAD DATA

[In thousands]

	1960 actual	1961 actual	1962 estimate	1963 estimate
Packages examined	1,386	1,377	1,380	1,380
Packages sampled	(1)	303	305	305
Invoices received	2,322	2,181	2,180	2,180

[1] Not available.

3. *Investigations of violations of customs and related laws and regulations.*—The customs agents in the United States and abroad make investigations in the enforcement of the Tariff Act of 1930, the Narcotics Drug Act of 1934, the Gold Reserve Act of 1934, the Export Control Act, and other laws affecting the movement of merchandise into and out of the United States. They also secure market value information for customs appraisers. In 1961, 18,828 investigations were made. The estimates for 1962 and 1963 are 19,915 and 20,365, respectively.

4. *Audit of collection and merchandise accounts.*—The comptrollers of customs examine and certify collectors' accounts of receipts and disbursements of money and receipts and disposition of merchandise, and verify collectors' final assessments of duties and taxes, as well as allowances of drawback.

SELECTED WORKLOAD DATA

	1960 actual	1961 actual	1962 estimate	1963 estimate
Liquidations verified	80,503	80,035	95,000	95,000
Comptroller's verifications pending at close of year	2,153	6,790	3,500	3,500
Audit reports made	142	119	125	125

5. *Analysis and identification of merchandise for tariff purposes.*—The customs laboratories perform scientific analysis and identification of merchandise for tariff and enforcement purposes. In 1961, 122,543 samples were tested, and it is estimated that 130,000 and 131,650 will be tested in 1962 and 1963, respectively.

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BUREAU OF CUSTOMS—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

6. *Executive direction.*—The Washington office of the Bureau of Customs directs, unifies, and controls the functioning of the customs service.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	49,166	51,882	54,100
Positions other than permanent	459	475	509
Other personnel compensation	2,229	2,226	2,400
Total personnel compensation	51,853	54,583	57,009
12 Personnel benefits	4,431	4,667	4,886
21 Travel and transportation of persons	616	747	902
22 Transportation of things	487	519	520
23 Rent, communications, and utilities	753	833	826
24 Printing and reproduction	165	201	171
25 Other services	350	360	324
26 Supplies and materials	465	473	488
31 Equipment	460	642	667
32 Lands and structures	216	225	225
42 Insurance claims and indemnities	8	8	8
Subtotal	59,804	63,257	66,026
Deduct quarters and subsistence charges	25	26	26
Total obligations	59,779	63,231	66,000

Personnel Summary

Total number of permanent positions	7,498	7,730	8,070
Full-time equivalent of other positions	93	96	102
Average number of all employees	7,328	7,637	7,968
Number of employees at end of year	7,604	8,000	8,286
Average GS grade	8.2	8.4	8.3
Average GS salary	$6,887	$7,030	$7,081
Average salary of ungraded positions	$5,202	$5,231	$5,253

Permanent authorizations:

REFUNDS AND DRAWBACKS, CUSTOMS

(Indefinite)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Assessment and collection of duties, taxes, and fees (total program costs—obligations) (object class 44)	25,439	25,500	25,500
Financing:			
New obligational authority (appropriation)	**25,439**	**25,500**	**25,500**

Overpayments are refunded, and drawback of duties upon exportation of previously imported merchandise are paid as required.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Assessment and collection of duties, taxes, and fees	10,058	11,408	11,893
2. Appraisal of imported merchandise	223	249	249
3. Investigations of violations of customs and related laws and regulations	212	249	249
5. Analysis and identification of merchandise for tariff purposes		1	1
6. Executive direction	44	45	45
Total obligations	10,537	11,950	12,435
Financing:			
Advances and reimbursements from—			
Other accounts	2,641	2,974	3,109
Non-Federal sources	7,896	8,976	9,326
Total financing	10,537	11,950	12,435

Note.—Reimbursements from non-Federal sources above are funds received for overtime pay and miscellaneous expenses for customs services (19 U.S.C. 1524).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	3,830	4,139	4,262
Positions other than permanent	50	50	50
Other personnel compensation	6,096	7,095	7,445
Total personnel compensation	9,976	11,284	11,757
12 Personnel benefits	190	216	228
21 Travel and transportation of persons	110	138	138
22 Transportation of things	6	6	6
23 Rent, communications, and utilities	19	19	19
24 Printing and reproduction	104	105	105
25 Other services	25	26	26
26 Supplies and materials	11	12	12
31 Equipment	23	24	24
32 Lands and structures	73	120	120
Total obligations	10,537	11,950	12,435

Personnel Summary

Total number of permanent positions	719	750	780
Full-time equivalent of other positions	10	10	10
Average number of all employees	663	720	745
Number of employees at end of year	682	707	732
Average GS grade	7.3	7.3	7.4
Average GS salary	$6,064	$6,219	$6,326
Average salary of ungraded positions	$5,049	$5,214	$5,257

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INTERNAL REVENUE SERVICE

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Internal Revenue Service, including purchase (not to exceed [two] *three* hundred for replacement only, of which [eighty] *three hundred* for police-type use may exceed by $300 each the general purchase price limitation for the current fiscal year) and hire of passenger motor vehicles; and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), and of expert witnesses at such rates as may be determined by the Commissioner, including not to exceed [$11,200,000] *$12,600,000* for temporary employment; [$452,000,000] *$513,000,000*. *(5 U.S.C. 133; title 26 U.S.C.; Treasury Department Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Rulings, technical planning, and special technical services	6,696	7,075	7,389
2. Collection of revenue	170,912	177,367	205,709
3. Audit of tax returns	148,445	166,490	191,372
4. Tax fraud and special investigations	20,971	24,304	26,689
5. Alcohol and tobacco tax regulatory work	28,662	30,016	30,833
6. Taxpayer conferences and appeals	15,408	17,093	19,856
7. Legal services	10,816	12,132	12,946
8. Inspection	5,513	6,304	7,378
9. Statistical reporting	3,059	3,230	3,955
10. Executive direction	5,608	6,186	6,873
Total program costs	416,090	450,182	513,000
Change in selected resources [1]	−3,152		
Total obligations	412,938	450,182	513,000
Financing:			
Unobligated balance lapsing	962		
New obligational authority	**413,900**	**450,182**	**513,000**
New obligational authority:			
Appropriation	413,900	452,000	513,000
Transferred to "Operating expenses, Public Buildings Service," General Services Administration, 1962 (75 Stat. 353)		−1,818	
Appropriation (adjusted)	**413,900**	**450,182**	**513,000**

[1] Selected resources as of June 30 are as follows:

	1960	1961 adjustments	1961	1962	1963
Stores	431		396	396	396
Unpaid undelivered orders	1,244	2	1,814	1,814	1,814
Advances		288	514	514	514
Accrued annual leave		−43,805	−47,718	−47,718	−47,718
Total selected resources	1,675	−43,516	−44,993	−44,993	−44,993

The Internal Revenue Service is the primary revenue collecting agency of the Federal Government. Gross total collections of the Internal Revenue Service amounted to $94 billion in 1961.

The number of tax returns filed has increased over the past 6 years from 90.3 million to 95.8 million. The Service has developed a long-range plan not only to cope with this increasing workload, but also to raise the level of enforcement and public compliance. The 1963 recommendation provides funds to continue the increase in enforcement personnel authorized in 1961 and 1962, and to further the installation of an electronic computer system designed to maintain a consolidated master file of taxpayer accounts. These funds, which will allow significant increases in work accomplishment as indicated in the following workload tables (particularly in the collection and audit activities), constitute the third step in the long-range plan to improve the administration and enforcement of our tax laws.

1. *Rulings, technical planning, and special technical services.*—The Service interprets statutory provisions, issues rulings, and prepares regulations and Treasury decisions. It conducts continuing research on tax loopholes, inequities, and related problems; provides special technical services; and negotiates tax treaties with foreign governments.

SELECTED WORKLOAD DATA

	1961 actual	1962 estimate	1963 estimate
Rulings, and advisory opinions	53,005	53,500	54,000
Regulations, tax forms, legislative analysis, drafting and reports	3,523	3,500	3,500
Research, analysis, and preparation of rulings for publication	2,543	2,500	2,500

2. *Collection of revenue.*—This activity includes the securing of delinquent returns and the collection of delinquent accounts; receiving returns and remittances; tax accounting; bookkeeping; arithmetic verification of tax returns; determination of tax liability in respect to form 1040A returns; preparation of bills; computation and scheduling of refunds; the filing of returns and records; and personal assistance to taxpayers on subjects related to all of these functions.

SELECTED WORKLOAD DATA

[In thousands]

	1961 actual	1962 estimate	1963 estimate
Tax returns filed—all types	95,779	97,135	98,672
Individual income tax verifications	59,495	56,242	61,280
Individual income tax refunds scheduled	37,266	37,825	38,406
Notices issued for accounts receivable	6,603	6,596	6,801
Taxpayer delinquent accounts issued	2,931	3,030	3,211
Taxpayer delinquent accounts closed	2,913	3,176	3,225
Delinquent returns secured (Service total)	1,064	1,020	1,204

3. *Audit of tax returns.*—This activity covers the primary enforcement work of the Service. It encompasses all examinations, audits, investigations, and informal conferences for checking correctness and completeness of taxpayers' returns and claims, and for determining the correct tax liability.

SELECTED WORKLOAD DATA

[In thousands]

	1961 actual	1962 estimate	1963 estimate
Examined income, estate, and gift tax returns	3,274	3,837	4,198

4. *Tax fraud and special investigations.*—This function covers investigations of tax fraud, including making recommendations with respect to prosecution, fraud penalty, and civil liability of taxpayers.

SELECTED WORKLOAD DATA

	1961 actual	1962 estimate	1963 estimate
Fraud and wagering cases	16,543	18,150	19,650

5. *Alcohol and tobacco tax regulatory work.*—Under the laws relating to liquor, tobacco, and firearms, tax liability is determined, the alcohol and tobacco industry operations and trade practices are regulated, and violators against such laws are detected and prosecuted.

SELECTED WORKLOAD DATA

	1961 actual	1962 estimate	1963 estimate
Cases made	7,863	8,400	8,400
Distilleries seized	4,716	5,100	5,100
Mash seized (wine gallons in thousands)	3,669	3,595	3,595
Arrests	9,500	10,200	10,200
Inspections (includes dealers with Federal Alcohol Administration permits)	36,048	34,900	34,900

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INTERNAL REVENUE SERVICE—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

6. *Taxpayer conferences and appeals.*—This activity consists of formal appellate work with respect to tax liability, interest, penalties (except alcohol, tobacco, narcotics, and firearms) in protested cases, the issuance of statutory notices, consideration of claims, and consideration of appealed offers in compromise which have been rejected by district directors. There were 24,939 cases closed during 1961, a total of 27,000 estimated for 1962, and 29,000 for 1963.

7. *Legal services.*—This activity is responsible for all legal services, including the issuance of legal opinions for the guidance of officers of the Service, defense of petitions to the Tax Court of the United States, recommendations as to prosecution by the Department of Justice of civil and criminal suits and appeals to be taken, and the review of abatements, refunds, or credits of $100 thousand or over.

SELECTED WORKLOAD DATA

Cases disposed of	*1961 actual*	*1962 estimate*	*1963 estimate*
Litigation:			
Tax Court cases (including courts of appeals and Supreme Court)	7,264	8,000	8,500
District court cases	1,256	1,350	1,400
Enforcement:			
Fraud cases	1,778	1,800	1,800
Alcohol and tobacco tax cases	4,672	4,700	4,700
Claims:			
Claims against estates, bankruptcy and receivership proceedings, collections, lien cases, etc	10,405	11,000	11,100
Review of overassessments and proposed refunds in excess of $100 thousand	794	800	800
Technical: Technical rulings and opinions	664	700	700

8. *Inspection.*—This activity covers the internal audit and internal security activities servicewide, as well as the investigation of applicants for enrollment to practice before the Treasury Department, and the investigation of charges against enrolled practitioners.

SELECTED WORKLOAD DATA

	1961 actual	*1962 estimate*	*1963 estimate*
Internal audit examinations	253	250	250
Internal security investigations	6,187	6,990	8,430
Enrollment investigations	1,101	1,100	1,100

9. *Statistical reporting.*—Statistics are prepared by processing samples of tax returns for the purpose of providing annually basic information on taxes, income, deductions, and other financial items as required by law.

SELECTED WORKLOAD DATA

	1961 actual	*1962 estimate*	*1963 estimate*
Returns and reports transcribed and edited	922,049	995,000	919,000
Statistical reports issued (table and text pages)	833	14,000	1,300

A supplemental appropriation for 1963 is anticipated under proposed for separate transmittal.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	333,592	361,026	392,372
Positions other than permanent	8,853	11,070	12,408
Other personnel compensation	3,590	2,314	2,464
Total personnel compensation	346,035	374,410	407,244
12 Personnel benefits	26,037	28,236	30,750
21 Travel and transportation of persons	11,633	14,979	21,511
22 Transportation of things	1,730	1,988	2,091
23 Rent, communications, and utilities	10,685	12,396	16,870
24 Printing and reproduction	7,015	7,086	7,236
25 Other services	3,399	3,465	4,646
Services of other agencies (reimbursements to Social Security Administration—taxpayer account numbers)			10,000
26 Supplies and materials	3,658	3,857	4,716
31 Equipment	2,732	3,745	7,916
42 Insurance claims and indemnities	14	20	20
Total obligations	412,938	450,182	513,000

Personnel Summary

Total number of permanent positions	52,005	55,016	59,111
Full-time equivalent of other positions	2,514	3,033	3,388
Average number of all employees	53,161	57,232	61,746
Number of employees at end of year	53,666	56,000	60,000
Average GS grade	7.6	7.8	8.0
Average GS salary	$6,668	$6,748	$6,940

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
2. Collection of revenue			10,000
3. Audit of tax returns			2,000
Total program costs—obligations			12,000
Financing:			
New obligational authority (proposed supplemental appropriation)			**12,000**

Under proposed legislation, 1963.—The following item of legislation, outlined in the President's message to Congress on April 20, 1961, will have an effect on the workload, manpower requirements, and costs of the Internal Revenue Service.

Withholding on dividends and interest.—The annual costs to the Service incident to quarterly refunding to nonfilers, other nontaxable individuals, and tax-exempt organizations, resulting from withholding on dividends and interest are estimated at $12 million.

Permanent authorizations:

REFUNDING INTERNAL REVENUE COLLECTIONS

(Indefinite)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Refunding internal revenue collections (total program costs—obligations) (object class 44)	5,948,309	6,229,815	6,554,000

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
Recovery of prior year obligations (repayment of prior year refunds made on behalf of Federal old-age and survivors insurance trust fund, Federal disability insurance trust fund and Federal Unemployment Tax Act)	97,936	122,000	124,000
Unobligated balance lapsing	97,936	122,000	124,000
New obligational authority (appropriation)	**5,948,309**	**6,229,815**	**6,554,000**

Refunds are made of erroneous internal revenue collections or overpayments of taxes (26 U.S.C. 3770).

REFUNDING INTERNAL REVENUE COLLECTIONS, INTEREST

(Indefinite)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Payment of interest on refunds (total program costs—obligations) (object class 43)	82,798	88,155	88,155
Financing:			
Recovery of prior year obligations (repayment of interest, Federal Unemployment Tax Act refunds)	—50	—50	—50
Unobligated balance lapsing	50	50	50
New obligational authority (appropriation)	**82,798**	**88,155**	**88,155**

Interest is paid at 6% per annum on internal revenue collections which must be refunded (26 U.S.C. 3771).

INTERNAL REVENUE COLLECTIONS FOR PUERTO RICO

(Indefinite special fund)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Internal revenue collections for Puerto Rico (total program costs—obligations) (object class 41)	26,348	27,000	27,000
Financing:			
New obligational authority (appropriation)	**26,348**	**27,000**	**27,000**

Taxes collected under the internal revenue laws of the United States on articles produced in Puerto Rico and either transported to the United States or consumed on the island are paid to Puerto Rico (26 U.S.C. 3360).

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Collection of revenue	165	627	636
2. Audit of tax returns	15		
3. Tax fraud and special investigations	1		
4. Alcohol and tobacco tax regulatory work	156	123	124
5. Taxpayer conferences and appeals	1		
6. Inspection	14		
7. Executive direction	5		
Total obligations	357	750	760
Financing:			
Advances and reimbursements from—			
Other accounts	320	710	710
Non-Federal sources (40 U.S.C. 481(c))	37	40	50
Total financing	357	750	760

Object Classification (in thousands of dollars)

11	Personnel compensation:			
	Permanent positions	109	94	95
	Positions other than permanent	108	485	485
	Other personnel compensation	59	11	11
	Total personnel compensation	276	590	591
12	Personnel benefits	15	38	38
21	Travel and transportation of persons	7	3	3
22	Transportation of things	1	1	1
23	Rent, communications, and utilities	15	53	53
24	Printing and reproduction	7		
25	Other services	2	20	19
26	Supplies and materials	2	2	2
31	Equipment	32	43	53
	Total obligations	357	750	760

Personnel Summary

Total number of permanent positions	17	14	14
Full-time equivalent of other positions	29	141	141
Average number of all employees	45	154	154
Number of employees at end of year	14	13	13
Average GS grade	7.8	7.9	7.9
Average GS salary	$6,978	$6,840	$6,935

BUREAU OF NARCOTICS

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Bureau of Narcotics, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); and hire of passenger motor vehicles; [$4,462,000] *$4,530,000. (5 U.S.C. 258a, 282–282c; 18 U.S.C. 1401–1407; 21 U.S.C. 171–184a, 188–188n, 197–199, 501–517; 26 U.S.C. 4701–4762,*

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BUREAU OF NARCOTICS—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

4771–4774, 7237, and 7607; 49 U.S.C. 781–788; Treasury Department Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Administering and enforcing the Federal narcotic and marihuana laws	4,219	4,368	4,485
2. Executive direction	86	94	95
Total program costs	4,305	4,462	4,580
Changes in selected resources [1]	10		
Total obligations	4,315	4,462	4,580
Financing:			
Unobligated balance lapsing	6		
New obligational authority (appropriation)	**4,320**	**4,462**	**4,580**

[1] Selected resources as of June 30 are as follows:

	1960	*1961*	*1962*	*1963*
Stores	106	115	115	115
Undelivered orders	3	4	4	4
Total selected resources	109	119	119	119

The Bureau investigates, detects, and prevents violations of the Federal narcotic and marihuana laws and related statutes.

COMPARATIVE STATEMENT OF WORKLOAD

	1960 actual	*1961 actual*	*1962 estimate*	*1963 estimate*
Cases completed for prosecution:				
1. Narcotics:				
Registered persons	11	5	10	10
Unregistered persons	1,613	1,481	1,620	1,550
2. Marihuana	197	163	170	170
Subtotal, cases completed for prosecution	1,821	1,649	1,800	1,730
Other dispositions:				
1. Cases showing no criminal violations	31,300	31,467	31,000	31,000
2. Cases involving theft, military assistance, etc	1,445	1,678	1,450	1,500
3. Assistance to local authorities:				
Requests handled	11,730	10,998	10,500	10,500
Requests unable to handle	1,811	2,243	2,000	2,000
Subtotal, other dispositions	46,286	46,386	44,950	45,000
Total	48,107	48,035	46,750	46,730
Active investigations at close of year	3,919	3,519	4,000	3,500

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	2,868	2,908	2,948
Other personnel compensation	292	279	288
Total personnel compensation	3,160	3,187	3,236
12 Personnel benefits	240	249	253
21 Travel and transportation of persons	233	271	309
22 Transportation of things	30	37	51
23 Rent, communications, and utilities	115	122	122
24 Printing and reproduction	10	27	27
25 Other services	146	137	144
Purchase of evidence	232	300	300
26 Supplies and materials	119	110	110
31 Equipment	29	22	28
Total obligations	4,315	4,462	4,580

Personnel Summary

Total number of permanent positions	438	437	440
Average number of all employees	414	421	424
Number of employees at end of year	415	424	427
Average GS grade	8.5	8.5	8.6
Average GS salary	$6,420	$6,439	$6,478

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Administering and enforcing the Federal narcotic and marihuana laws (total obligations)	84	84	77
Financing:			
Advances and reimbursements from other accounts	84	84	77

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation: Permanent positions	25	25	25
12 Personnel benefits	5	5	5
21 Travel and transportation of persons	2	3	3
23 Rent, communications, and utilities	1	1	1
25 Other services	11	13	13
Purchase of evidence	40	37	30
Total obligations	84	84	77

Personnel Summary

Total number of permanent positions	2	2	2
Average number of all employees	2	2	2
Number of employees at end of year	2	2	2
Average GS grade	12.5	12.5	12.5
Average GS salary	$9,605	$9,605	$9,605

UNITED STATES SECRET SERVICE

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the United States Secret Service, including purchase (not to exceed [seventy-four] *ninety-eight* for police-type use which may exceed by [$190] *$300* each the general

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purchase price limitation for the current fiscal year, of which [fifty-four] *fifty-seven* are for replacement only) and hire of passenger motor vehicles, [$4,800,000] *$5,850,000.* (*18 U.S.C. 3056, as amended; Treasury Department Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Suppressing counterfeiting and investigating check and bond forgeries	4,296	4,560	5,605
2. General administrative services	154	162	166
3. Executive direction	82	78	79
Total program costs	4,532	4,800	5,850
Change in selected resources [1]	−2		
Total obligations	4,530	4,800	5,850
Financing:			
Unobligated balance lapsing	72		
New obligational authority (appropriation)	**4,602**	**4,800**	**5,850**

[1] Selected resources as of June 30 are as follows:

	1960	*1961*	*1962*	*1963*
Stores	2	2	2	2
Unpaid undelivered orders	4	2	2	2
Total selected resources	6	4	4	4

This Service is responsible for investigation of counterfeiting of currency, specie, and securities; forgery and conversion of Government checks and bonds; and noncriminal cases as directed by the Secretary of the Treasury. The protection of the President of the United States, his immediate family, the Vice President, and the President elect is also covered by this appropriation.

NUMBER OF CASES CLOSED

	1960 actual	*1961 actual*	*1962 estimate*	*1963 estimate*
Check cases	41,202	34,846	37,100	42,600
Bond cases	3,750	7,603	7,600	10,000
Counterfeiting	7,130	11,004	11,000	11,500
Protective research cases	580	834	840	850
Other criminal and noncriminal cases	2,157	2,615	2,600	3,000
Total	54,819	56,902	59,140	67,950

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	3,388	3,622	4,125
	Other personnel compensation	186	185	208
	Total personnel compensation	3,575	3,806	4,333
12	Personnel benefits	247	265	305
21	Travel and transportation of persons	398	294	564
22	Transportation of things	32	39	48
23	Rent, communications, and utilities	70	72	76
24	Printing and reproduction	8	9	12
25	Other services	77	77	101
26	Supplies and materials	91	89	100
31	Equipment	16	129	281
	Unvouchered	16	20	30
	Total obligations	4,530	4,800	5,850

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	470	497	577
Average number of all employees	447	481	561
Number of employees at end of year	450	481	561
Average GS grade	9.4	9.3	9.1
Average GS salary	$7,517	$7,469	$7,364

Salaries and Expenses, White House Police

For necessary expenses of the White House Police, including uniforms and equipment, and for performing such protective duties in the White House areas of the Executive Office Building as the Secretary may prescribe, [$1,148,000] *$1,216,000.* (*3 U.S.C. 203(a), as amended; 5 U.S.C. 258(a); Treasury Department Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Protection of White House and grounds (total program costs)	1,143	1,148	1,216
Change in selected resources [1]	−6		
Total obligations	1,137	1,148	1,216
Financing:			
Unobligated balance lapsing	4		
New obligational authority (appropriation)	**1,141**	**1,148**	**1,216**

[1] Selected resources as of June 30 are as follows:

	1960	*1961*	*1962*	*1963*
Stores	21	18	18	18
Unpaid undelivered orders	10	7	7	7
Total selected resources	31	25	25	25

This permanent police force protects the White House and grounds, and such White House areas of the Executive Office Building as the Secretary may prescribe.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	1,057	1,090	1,147
	Other personnel compensation	44	21	22
	Total personnel compensation	1,102	1,111	1,169
12	Personnel benefits	29	32	35
21	Travel and transportation of persons	2	2	2
25	Other services	2	2	2
26	Supplies and materials		1	1
31	Equipment	2		7
	Total obligations	1,137	1,148	1,216

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	170	170	170
Average number of all employees	159	162	170
Number of employees at end of year	159	162	170
Average GS salary	$6,650	$6,729	$6,790

Salaries and Expenses, Guard Force

For necessary expenses of the guard force for Treasury Department buildings in the District of Columbia, including purchase, repair, and cleaning of uniforms, [$358,000] *$369,000.* (*5 U.S.C. 22, 258(a); Treasury Department Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Safeguarding Government Securities and protection of Treasury buildings (total program costs)	346	358	369
Change in selected resources [1]	3		
Total obligations	349	358	369

[1] Selected resources as of June 30 are as follows:

	1960	*1961*	*1962*	*1963*
Stores	21	22	22	22
Unpaid undelivered orders	1	3	3	3
Total selected resources	22	25	25	25

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UNITED STATES SECRET SERVICE—Con.

Current authorizations—Continued

SALARIES AND EXPENSES, GUARD FORCE—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance lapsing	6		
New obligational authority (appropriation)	**355**	**358**	**369**

This force is responsible for safeguarding paper currency and other Government securities and obligations in the money-handling divisions of the Treasury Department. It also provides protection for the Main Treasury Building and its annex.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	296	309	319
Other personnel compensation	19	15	15
Total personnel compensation	315	323	333
12 Personnel benefits	27	29	30
23 Rent, communications, and utilities	1	1	1
25 Other services	1	1	1
26 Supplies and materials	4	4	4
Total obligations	349	358	369

Personnel Summary

Total number of permanent positions	70	70	70
Average number of all employees	61	63	65
Number of employees at end of year	63	63	65
Average GS grade	4.3	4.4	4.4
Average GS salary	$4,767	$4,841	$4,872

Permanent authorizations:

CONTRIBUTIONS FOR ANNUITY BENEFITS

(Indefinite)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Contributions for annuity benefits (total program costs—obligations) (object class 12)	256	293	293
Financing:			
New obligational authority (appropriation)	**256**	**293**	**293**

The District of Columbia is reimbursed for benefit payments made from the revenue of the District of Columbia to or for members of the White House Police force and such members of the United States Secret Service entitled to benefits under the Policemen's and Firemen's Retirement and Disability Act (72 Stat. 883).

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Suppressing counterfeiting and investigating check and bond forgeries	2	11	11
2. Safeguarding Government securities and protection of Treasury buildings	5	5	5
Total obligations	7	16	16
Financing:			
Advances and reimbursements from—			
Other accounts	5	5	5
Non-Federal sources (40 U.S.C. 481(c))	2	11	11
Total financing	7	16	16

Object Classification (in thousands of dollars)

11 Personnel compensation: Permanent positions	5	5	5
31 Equipment	2	11	11
Total obligations	7	16	16

Personnel Summary

Total number of permanent positions	1	1	1
Average number of all employees	1	1	1
Number of employees at end of year	1	1	1
Average salary of ungraded position	$4,840	$5,000	$5,000

BUREAU OF THE MINT

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Bureau of the Mint, including purchase and maintenance of uniforms and accessories for guards; [purchase of one passenger motor vehicle for replacement only;] and not to exceed $1,000 for the expenses of the annual assay commission; [$6,250,000] *$6,680,000.*

[Not to exceed $2,500 of the appropriation granted under this head for the fiscal year 1962 shall be available for the purposes of Public Law 87-42, approved May 27, 1961, authorizing a gold medal to be awarded posthumously to Doctor Thomas A. Dooley III.] *(5 U.S.C. 150; 31 U.S.C. 251-287; Treasury Department Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)*

Note.—Excludes $160 thousand for activities transferred in the estimates to "Salaries and expenses, Office of the Secretary." The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Direct program:			
Operating costs:			
1. Manufacture of coins (domestic)	2,803	3,270	3,453
2. Processing deposits and issues of monetary metals and coins	964	970	994
3. Protection of monetary metals and coins	875	880	890
4. Refining gold and silver bullion	509	515	527
5. Executive direction	147	155	156
Total direct operating costs	5,298	5,790	6,020

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
Direct program—Continued			
Capital outlay:			
6. Replacement of equipment	97	300	660
Total direct operating costs and capital outlay	5,395	6,090	6,680
Change in selected resources [1]	228		
Total direct obligations	5,623	6,090	6,680
Reimbursable program:			
1. Manufacture of coins and medals	2,049	2,100	2,000
7. Miscellaneous services to other accounts	524	200	200
Total reimbursable program costs—obligations	2,573	2,300	2,200
Total obligations	8,196	8,390	8,880
Financing:			
Comparative transfers to other accounts	160	48	
Unobligated balance brought forward		−2	
Advances and reimbursements from—			
Other accounts	−524	−198	−200
Non-Federal sources:			
Sale of proof coins	−1,799	−1,850	−1,750
Other	−250	−250	−250
Unobligated balance carried forward	2		
Unobligated balance lapsing	40		
New obligational authority	**5,825**	**6,138**	**6,680**
New obligational authority:			
Appropriation	5,825	6,250	6,680
Transferred to "Salaries and expenses, Office of the Secretary" (Reorganization Plan No. 26 of 1950)		−112	
Appropriation (adjusted)	**5,825**	**6,138**	**6,680**

Note.—Reimbursements from non-Federal sources above are receipts from foreign coinage (31 U.S.C. 367 (Jan. 29, 1874, 18 Stat. 6)); and proceeds from sale of medals and proof coins (31 U.S.C. 369 (as amended May 10, 1950, 64 Stat. 157)).

[1] Selected resources as of June 30 are as follows:

	1960	*1961*	*1962*	*1963*
Stores	428	502	502	502
Medals and proof coins	13	13	13	13
Work-in-process	94	154	154	154
Undelivered orders	85	167	208	208
Advances	5	6	6	6
Accounts receivable	8	66	25	25
Accrued annual leave	−544	−590	−590	−590
Total selected resources	88	317	317	317

The Bureau of the Mint manufactures coins, receives deposits of gold and silver bullion, safeguards the Government's holdings of monetary metals, and refines gold and silver bullion (see miscellaneous permanent appropriations.)

1. *Manufacture of coins (domestic).*—Production of coins is the major Mint activity. Funds requested for 1963 will permit production of approximately 3,370 million coins. In addition, Mint facilities are utilized from time to time for production of foreign coins on a reimbursable basis.

DOMESTIC COINAGE WORKLOAD

[In millions of pieces]

	1960 actual	*1961 actual*	*1962 estimate*	*1963 estimate*
Denomination:				
1 cent	1,981	2,459	2,420	2,495
5 cents	251	208	342	352
10 cents	223	303	328	338
25 cents	91	72	146	150
50 cents	21	16	34	35
Total	2,567	3,059	3,270	3,370

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UNIT COSTS—PER 1,000—BY DENOMINATION

	1960 actual	*1961 actual*	*1962 estimate*	*1963 estimate*
Denomination:				
1 cent	$0.74	$0.78	$0.79	$0.80
5 cents	1.32	1.58	1.58	1.62
10 cents	.85	1.08	1.08	1.12
25 cents	1.96	2.37	2.34	2.40
50 cents	3.45	3.89	3.75	3.83

TOTAL COST BY DENOMINATION

[In thousands

	1960 actual	*1961 actual*	*1962 estimate*	*1963 estimate*
Denomination:				
1 cent	$1,461	$1,913	$1,908	$2,007
5 cents	331	328	540	572
10 cents	189	329	354	380
25 cents	179	171	341	361
50 cents	71	62	127	134
Total	2,231	2,803	3,270	3,453

2. *Processing deposits and issues of monetary metals and coins.*—This activity includes receipt of deposits of gold and silver bullion; issue of gold bars for industrial, professional, and artistic use, and settlement of international balances; disbursements of coins; moving, shipping, storing, and verifying bullion and coin; and counting and classifying uncurrent coins returned to the Mints for recoinage.

SELECTED STATISTICS REGARDING DEPOSIT ACTIVITY

[In thousands]

Description	*1961 actual*	*1962 estimate*	*1963 estimate*
Number of deposit transactions	8	8	8
Gold receipts and disbursements (value)	$7,129,954	$1,000,000	$1,000,000
Sale of gold bars for industrial, professional, and artistic use (value)	$69,043	$69,000	$69,000
Silver receipts (fine ounces)	52,694	84,000	75,000
Silver disbursements (fine ounces)	88,504	108,000	68,000
Uncurrent coins received (pieces)	19,711	20,000	20,000

3. *Protection of monetary metals and coins.*—Protection of the Government's holdings of gold and silver bullion and coin is maintained by armed guards and modern protective devices.

4. *Refining gold and silver bullion.*—Gold and silver bullion are refined in order to facilitate accountability, protection, and storage, and to bring the bullion up to a degree of purity suitable for use in the world markets. Charges are made against depositors of gold and silver for refinery services, but receipts are not available for payment of refining costs. During 1961, $200 thousand were deposited to miscellaneous receipts.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
Personnel compensation:				
Permanent positions		4,906	5,841	6,061
Other personnel compensation		846	325	300
Total personnel compensation		5,752	6,166	6,361
Direct obligations:				
11	Personnel compensation	4,329	4,629	4,824
12	Personnel benefits	287	309	321
21	Travel and transportation of persons	30	36	36
22	Transportation of things	93	75	75
23	Rent, communications, and utilities	277	290	295
24	Printing and reproduction	7	7	7
25	Other services	44	50	50
	Services of other agencies	13	13	13
26	Supplies and materials	389	376	394
31	Equipment	148	300	660
42	Insurance claims and indemnities	5	5	5
	Total direct obligations	5,623	6,090	6,680

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BUREAU OF THE MINT—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Reimbursable obligations:			
11 Personnel compensation	1,423	1,537	1,537
12 Personnel benefits	95	103	103
21 Travel and transportation of persons	8	8	8
22 Transportation of things	81	81	81
23 Rent, communications, and utilities	84	84	84
24 Printing and reproduction	5	5	5
25 Other services	69	73	73
Services of other agencies	166	50	----
26 Supplies and materials	209	209	209
31 Equipment	311	150	100
42 Insurance claims and indemnities	122	----	----
Total reimbursable obligations	2,573	2,300	2,200
Total obligations	8,196	8,390	8,880

Personnel Summary

Total number of permanent positions	912	1,055	1,069
Average number of all employees	882	1,031	1,049
Number of employees at end of year	927	1,041	1,055
Average GS grade	6.5	6.4	6.4
Average GS salary	$6,265	$6,214	$6,296
Average salary of ungraded positions	$5,176	$5,390	$5,528

Permanent authorizations:

BUREAU OF THE MINT PERMANENT APPROPRIATIONS

(Indefinite special funds)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Minor coinage profits, etc.:			
Distribution of coins	347	385	385
Coinage wastage and recoinage losses	27	35	35
2. Silver profit fund:			
Distribution of coins	240	290	290
Coinage wastage and recoinage losses	101	110	110
Purchase of alloy metal	65	120	120
Total program costs—obligations	780	940	940
Financing:			
Unobligated balance brought forward	−395	−670	−400
Unobligated balance carried forward	670	400	400
New obligational authority	**1,055**	**670**	**940**
New obligational authority:			
Minor coinage profits, etc	440	344	420
Silver profit fund	615	326	520
Appropriation	**1,055**	**670**	**940**

A portion of the gains resulting from making coins from minor coinage metals or silver bullion is appropriated to cover the cost of the alloy metal used in making subsidiary silver coins, wastage, and recoinage losses incurred in coinage, and the cost of distributing coins (31 U.S.C. 317(c), 335, and 340).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
22 Transportation of things:			
Minor coinage profits, etc	347	385	385
Silver profit fund	240	290	290
26 Supplies and materials: Silver profit fund	65	120	120
42 Insurance claims and indemnities:			
Minor coinage profits, etc	27	35	35
Silver profit fund	101	110	110
Total obligations	780	940	940

BUREAU OF ENGRAVING AND PRINTING

Current authorizations:

EMERGENCY REPAIRS TO THE BUREAU OF ENGRAVING AND PRINTING ANNEX BUILDING

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Emergency repairs to Annex Building (total program costs)	205	695	----
Change in selected resources [1]	567	−567	----
Total obligations (object class 25)	772	128	----
Financing:			
Unobligated balance brought forward	----	−478	−350
Unobligated balance carried forward	478	350	350
New obligational authority (appropriation)	**1,250**	----	----

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $0; 1961, $567 thousand; 1962, $0; 1963, $0.

Emergency repairs to Annex Building.—This provides for all expenses incident to repairing the limestone facing on the Bureau of Engraving and Printing Annex Building.

AIR-CONDITIONING THE BUREAU OF ENGRAVING AND PRINTING BUILDINGS

For necessary expenses in connection with air-conditioning the Bureau of Engraving and Printing Buildings, $300,000, to remain available until expended.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Plans and specifications (total program costs—obligations) (object class 25)	----	----	300
Financing:			
New obligational authority (appropriation)	----	----	**300**

This provides for the designing and preparation of specifications to air-condition the Bureau of Engraving and Printing Main and Annex Buildings in order to control atmospheric conditions and insure a more uniform quality product in the production of U.S. securities.

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Intragovernmental funds:

BUREAU OF ENGRAVING AND PRINTING FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded:			
1. Engraving and printing	22,079	23,293	23,046
2. Card checks	212		
3. Operation and maintenance of incinerator and space utilized by other agencies	379	387	389
4. Other direct charges to agencies for services	49	44	44
Total operating costs, funded	22,720	23,724	23,479
Capital outlay:			
1. Engraving and printing: Purchase of equipment	738	1,517	850
Total operating costs, funded, and capital outlay	23,458	25,241	24,329
Change in selected resources [1]	717	−133	−50
Total obligations	24,175	25,108	24,279
Financing:			
Revenue and other receipts:			
Engraving and printing: Revenue	24,236	25,015	24,622
Card checks: Revenue	213		
Operation and maintenance of incinerator and space utilized by other agencies: Revenue	379	387	389
Other direct charges to agencies for services: Revenue	49	44	44
Undistributed receipts: Proceeds from sale of equipment	22		
Total revenues and other receipts	24,899	25,446	25,055
Unobligated balance brought forward	−330	248	594
Increase or decrease (−) in accepted orders on hand	−146	8	
Unobligated balance carried forward	−248	−594	−1,370
Financing applied to program	24,175	25,108	24,279

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	24,175	25,108	24,279
Increase (−) or decrease in gross unpaid obligations	1,081	17	−1
Gross expenditures	25,256	25,125	24,278
Revenues and other receipts (from program and financing)	24,899	25,446	25,055
Increase (−) in accounts receivable, net	−212		
Applicable receipts	24,687	25,446	25,055
Budget expenditures	569	−321	−777

The Bureau of Engraving and Printing designs, manufactures, and supplies all major evidences of a financial character issued by the United States. It is the sole source of U.S. currency and Federal Reserve notes, certificates of indebtedness, as well as most of the minor evidences of a financial character issued by the United States, such as postage, internal revenue, customs, and savings stamps. In addition, the Bureau prints bonds, commissions, certificates, etc. The Bureau also prints bonds, postage and internal revenue stamps for the Governments of insular possessions.

The Bureau finances its operations out of reimbursements received from other agencies for all direct and indirect costs, including administrative expenses (31 U.S.C. 181–181e).

DELIVERIES AND COSTS

[Units and costs in thousands]

	1961 actual	*1962 estimate*	*1963 estimate*
1. Engraving and printing:			
(a) Currency:			
United States—units	1,075,532	1,062,700	966,417
Cost	$9,756	$9,756	$9,036
Rate per thousand	$9.07	$9.18	$9.35
Federal Reserve notes—units	540,720	525,632	556,484
Cost	$5,056	$4,894	$5,253
Rate per thousand	$9.35	$9.31	$9.44
(b) Stamps:			
U.S. postage—units	23,001,808	25,557,700	23,753,000
Cost	$6,834	$7,179	$6,970
Rate per thousand	$0.297	$0.281	$0.293
Internal revenue—units	1,771,261	1,804,984	1,899,623
Cost	$859	$925	$981
Rate per thousand	$0.485	$0.513	$0.516
Other—units	343,632	344,020	358,620
Cost	$265	$267	$280
Rate per thousand	$0.770	$0.776	$0.782
(c) Securities—units	6,387	6,998	7,433
Cost	$1,073	$1,327	$1,509
Rate per thousand	$168.07	$189.58	$203.08
(d) Commissions, certificates, etc. units	6,968	47,677	47,731
Cost	$417	$579	$592
Rate per thousand	$59.89	$12.15	$12.41
2. Card checks purchased—units	73,088		
Cost	$212		
Rate per thousand	$2.90		
3. Cost of operation and maintenance of incinerator and space utilized by other agencies	$379	$387	$389
4. Other direct charges for miscellaneous services	$49	$44	$44
Total cost	$24,902	$25,358	$25,055

Budget program.—The anticipated work volume is based on estimates of requirements submitted by agencies served. The program comprises the following activities:

1. *Engraving and printing*—(a) *Currency.*—The anticipated deliveries reflect an overall decrease of 1.7% in 1962 and 5.8% in 1963 as compared with deliveries made in 1961. Analysis of this decrease by type of currency reflects a reduction in requirements for U.S. currency of 1.2% in 1962 and 10.1% in 1963. Requirements for Federal Reserve notes decrease 2.8% in the current year and increase 2.9% in the budget year.

(b) *Stamps.*—Estimated requirements for this class of work which comprises primarily postage and internal revenue stamps reflect an increase of 10.3% in 1962 and 3.6% in 1963 over 1961. The appreciable rise in the requirements for the current year is due principally to an increased demand for postage stamps in that year.

(c) *Securities.*—This program encompasses the production of a wide variety of bonds, notes, and debentures for the Bureau of the Public Debt and certain other agencies of the Government. The anticipated requirements of the agencies reflect an increase of 9.6% in 1962 and 16.4% in 1963 over 1961.

(d) *Commissions, certificates, etc.*—The estimated requirements of the various agencies for this type work indicate a substantial increase in the number of units to be produced primarily as a result of a special project to be performed for the Department of Defense. Although the volume requirements will increase substantially, the total production cost for all of these items represents only slightly more than 2% of the overall engraving and printing program.

2. *Card checks.*—Effective July 1, 1960, all functions formerly performed by the Bureau in connection with

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BUREAU OF ENGRAVING AND PRINTING—Continued

Intragovernmental funds—Continued

BUREAU OF ENGRAVING AND PRINTING FUND—Continued

the awarding of the annual contract to a commercial firm for the printing of Government checks in punched card form, and exercising administrative control over their procurement, was transferred to the Office of the Treasurer of the United States. The small amount of deliveries indicated for 1961 represents carryover orders from the previous year.

3. *Operation and maintenance of incinerator and space utilized by other agencies.*—Charges are made to other agencies on an actual cost basis for use of the incinerator and maintenance services provided for the space they occupy in the Bureau's buildings.

4. *Other direct charges to agencies for services.*—Charges for a wide variety of miscellaneous services performed by Bureau personnel are made to the agencies concerned on an actual cost basis.

Operating results and financial condition.—The Bureau sustained a loss of $24 thousand as a result of operations during 1961. This loss, together with a deficit of $64 thousand brought forward from prior years, will be recovered from any profits accruing in subsequent years in accordance with provisions of 31 U.S.C. 181–181e. Budget expenditures are expected to be below receipts in the amount of $321 thousand in 1962 and $777 thousand in 1963.

The capital of the fund is expected to remain at $25.3 million represented by an appropriation of $3.3 million and donated assets of $22 million.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Engraving and printing:			
Revenue	24,236	25,015	24,622
Expense	24,025	24,905	24,621
Net operating income, engraving and printing	211	110	1
Card checks:			
Revenue	213		
Expense	212		
Net operating income, card checks	1		
Operation and maintenance of incinerator and space utilized by other agencies:			
Revenue	379	387	389
Expense	379	387	389
Net operating income, operation and maintenance of incinerator and space utilized by other agencies			
Other direct charges to agencies for services:			
Revenue	49	44	44
Expense	49	44	44
Net operating income, other direct charges to agencies for services			
Nonoperating income or loss (−):			
Proceeds from sale of equipment	22		
Net book value of disposed assets (−)	−258	−22	−1
Net nonoperating loss (−)	−236	−22	−1
Net income or loss (−) for the year	−24	88	

Revenue, Expense, and Retained Earnings (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Deficit (−), beginning of year	−64	−88	
Deficit (−), end of year	−88		

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	3,863	3,294	3,615	4,392
Accounts receivable, net	1,062	1,274	1,274	1,274
Selected assets:[1]				
Commodities for sale	5,882	7,429	7,429	7,429
Supplies and prepaid expenses	1,209	1,158	1,108	1,058
Deferred charges	175	105	222	308
Fixed assets, net	16,742	15,346	15,112	14,300
Total assets	28,932	28,606	28,760	28,761
Liabilities:				
Current	3,746	3,443	3,509	3,510
Government equity:				
Non-interest-bearing capital	25,251	25,251	25,251	25,251
Deficit (−)	−64	−88		
Total Government equity	25,187	25,163	25,251	25,251

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	1,897	1,120	1,036	1,036
Unobligated balance	−330	248	594	1,370
Unfilled customers' orders on hand (−)	−388	−242	−250	−250
Invested capital and earnings	24,008	24,038	23,871	23,095
Total Government equity	25,187	25,163	25,251	25,251

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	15,992	15,999	15,928
	Other personnel compensation	524	454	454
	Add excess of annual leave earned over leave taken	108		
	Total personnel compensation	16,624	16,453	16,382
12	Personnel benefits	1,294	1,321	1,314
21	Travel and transportation of persons	5	5	5
22	Transportation of things	119	83	83
23	Rent, communications, and utilities	458	472	473
24	Printing and reproduction	9	10	10
25	Other services	166	167	167
	Services of other agencies	128	126	126
26	Supplies and materials	5,412	5,036	4,868
31	Equipment	738	1,517	850
42	Insurance claims and indemnities		1	1
	Total accrued expenditures	24,953	25,191	24,279
	Decrease in unpaid undelivered orders	−778	−83	
	Total obligations	24,175	25,108	24,279

Personnel Summary

Total number of permanent positions	3,444	3,175	3,080
Average number of all employees	3,104	3,014	2,968
Number of employees at end of year	3,038	2,988	2,955
Average GS grade	5.7	5.7	5.7
Average GS salary	$5,638	$5,678	$5,743
Average salary of ungraded positions	$4,973	$5,206	$5,218

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COAST GUARD

Current authorizations:

OPERATING EXPENSES

For necessary expenses for the operation and maintenance of the Coast Guard, not otherwise provided for, including hire of passenger motor vehicles; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); purchase of not to exceed thirty-two passenger motor vehicles for replacement only; maintenance, operation, and repair of aircraft; recreation and welfare; and uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); [$212,000,000] *$220,000,000*: *Provided*, That the number of aircraft on hand at any one time shall not exceed one hundred and [thirty-five] *thirty-eight* exclusive of planes and parts stored to meet future attrition: *Provided further*, That amounts equal to the obligated balances against the appropriations for "Operating expenses" for the two preceding years, shall be transferred to and merged with this appropriation, and such merged appropriation shall be available as one fund, except for accounting purposes of the Coast Guard, for the payment of obligations properly incurred against such prior year appropriations and against this appropriation: *Provided further*, That except as otherwise authorized by the Act of September 30, 1950 (20 U.S.C. 236–244), this appropriation shall be available for expenses of primary and secondary schooling for dependents of Coast Guard personnel stationed outside the continental United States in amounts not exceeding an average of [$250] *$275* per student, when it is determined by the Secretary that the schools, if any, available in the locality are unable to provide adequately for the education of such dependents, and the Coast Guard may provide for the transportation of said dependents between such schools and their places of residence when the schools are not accessible to such dependents by regular means of transportation. (*Title 14 U.S.C.; 5 U.S.C. 133y–16, 150, 2094(b); 33 U.S.C. 472, 748, 748a, 763c; 34 U.S.C. 189, 943; 37 U.S.C. 111a; 46 U.S.C. 1, 170(12), 170b, 239(f), 288, 362, 364, 366, 367, 369, 372, 375, 381, 382(b), 391, 392, 395, 404, 405, 408, 435, 455, 526, 545, 660, 660a, 672, 689, 738; 50 U.S.C. 191, 194, 69 Stat. 635; 70 Stat. 151, 747, 807, 857; Treasury Department Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Direct program:			
1. Vessel operations	52,865	53,966	54,129
2. Aviation operations	24,611	27,209	26,416
3. Shore stations and aids operations	55,856	61,432	64,132
4. Repair and supply facilities	9,954	3,945	4,046
5. Training and recruiting facilities	8,536	8,411	8,653
6. Administration and operational control	27,042	29,100	29,115
7. Other military personnel expense	23,476	21,838	23,204
8. Supporting programs	6,014	9,316	10,570
Total direct program costs	208,354	215,217	220,265
Unfunded adjustments to direct program costs: Property transferred in without charge	−7,446	−7,432	−5,556
Total direct program costs, funded	200,908	207,785	214,709
Change in selected resources [1]	3,489	4,106	5,291
Total direct obligations	204,397	211,891	220,000
Reimbursable program:			
9. Operation of ocean stations (Navy)	16,980	16,980	16,980
10. Miscellaneous services to other accounts	14,521	15,785	15,620
Total reimbursable program costs	31,501	32,765	32,600
Change in selected resources [1]	499		
Total reimbursable obligations	31,002	32,765	32,600
Total obligations	235,398	244,656	252,600

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
Advances and reimbursments from—			
Other accounts	−30,936	−32,700	−32,535
Non-Federal sources (40 U.S.C. 481(c))	−65	−65	−65
Unobligated balance lapsing	603		
New obligational authority	**205,000**	**211,891**	**220,000**
New obligational authority:			
Appropriation	205,000	212,000	220,000
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−109	
Appropriation (adjusted)	**205,000**	**211,891**	**220,000**

[1] Selected resources as of June 30 are as follows:

Direct program:	*1960*	*1961 adjustments*	*1961*	*1962*	*1963*
Stores	34,642		36,587	39,733	44,072
Unpaid undelivered orders	16,490	−1,062	17,304	17,654	18,008
Advances	3,049		2,684	3,034	3,372
Uncompleted work orders	530		564	824	1,084
Total	54,712	−1,062	57,139	61,245	66,536
Reimbursable program:					
Unpaid undelivered orders	1,330	−71	793	793	793
Advances	30				
Uncompleted work orders	150		148	148	148
Total	1,511	−71	940	940	940

The Coast Guard enforces maritime law, provides limited security of ports and waterfront facilities, saves life and property, provides navigational aids to maritime commerce in navigable waters, promotes the safety of the American Merchant Marine and maintains a state of military readiness to serve as a part of the Navy in time of war or national emergency.

Direct program by activities—1. *Vessel operations.*—Multifunctional vessels are strategically stationed along the coast and inland waterways for search and rescue; tending aids to navigation; operating an international ice observation and patrol service in the North Atlantic Ocean; performing limited ice breaking in navigable lakes, rivers, canals, and harbors; and for law enforcement.

WORKLOAD DATA

	1961 actual	*1962 estimate*	*1963 estimate*
Vessel operations:			
Lives saved or persons rescued	726	700	700
Vessels towed to port	2,219	2,200	2,200
Search and rescue missions	5,190	5,200	5,300
Law enforcement and port security missions	2,682	2,800	2,900
Aids to navigation missions	7,195	7,000	7,100
Vessels boarded and papers examined	29,024	30,000	31,500

2. *Aviation operations.*—Aircraft are maintained at air stations and detachments for search and rescue; Federal law enforcement; aerial reconnaissance for the International Ice Patrol; and logistic support in isolated areas.

WORKLOAD DATA

	1961 actual	*1962 estimate*	*1963 estimate*
Aviation operations:			
Lives saved or persons rescued	200	284	310
Search and rescue missions	8,974	10,447	10,597
Law enforcement and port security missions	683	760	760
Logistics missions, Coast Guard	8,736	9,009	9,145

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COAST GUARD—Continued

Current authorizations—Continued

OPERATING EXPENSES—Continued

3. *Shore stations and aids operations.*—Bases, moorings and lifeboat stations are strategically situated for search, rescue and law enforcement and for maintaining aids to navigation. Port Security units control anchorage areas; supervise the loading and unloading of dangerous cargoes; and screen merchant seamen and longshoremen to bar subversive elements from merchant vessels and critical waterfront areas.

Buoys, lightships, lighthouses, fog signal stations, light attendant stations, radiobeacons, and loran stations are maintained as navigational aids in the waters of the United States, its possessions and military bases overseas. Radio stations provide rapid communication incident to all Coast Guard operations. They also maintain a guard on the international maritime distress frequencies. Marine inspection offices and detachments administer laws and issue regulations on safety equipment and inspection of merchant vessels, and on licensing and certification of Merchant Marine officers and crews. They review plans for construction or alteration of merchant vessels, investigate marine accidents, and handle disciplinary cases. These offices also administer the small-boat safety program.

WORKLOAD DATA

	1961 actual	*1962 estimate*	*1963 estimate*
Shore stations and aids operations:			
Lives saved or persons rescued	1,880	2,000	2,000
Vessels towed to port	8,666	9,000	9,000
Search and rescue missions	20,250	22,000	23,000
Law enforcement and port security missions	19,836	20,850	21,850
Aids to navigation missions	9,738	10,000	10,000
Vessels boarded and papers examined	122,582	145,500	170,000
Port security cards issued	14,997	15,000	15,000
Inspection of hazardous cargo	8,166	8,800	8,900
Navigational aids operated (manned)	585	589	593
Navigational aids operated (unmanned):			
Unmanned aids ashore:			
Radiobeacons and sound signals	313	309	315
Lighted fixed aids	10,210	10,550	10,640
Daybeacons	6,023	6,160	6,380
Unmanned aids afloat:			
Lighted buoys	3,478	3,650	3,720
Unlighted buoys [1]	19,997	21,000	21,860
Sound buoys	362	390	376
Loran transmitting and monitor stations operated	68	72	76
Marine officer licenses issued	23,577	24,000	24,000
Seamen documents and certificates issued.	39,819	40,000	40,000
Vessels inspected for certification	5,433	6,000	4,200
Vessel inspections	34,815	36,900	39,000
Vessel plans and blueprints reviewed	32,300	32,500	33,100
Vessels numbered by Coast Guard (lieu of documentation)	88,242	65,000	122,500
Structures inspected (Outer Continental Shelf Lands Act)	465	500	500

[1] Includes the past 5-year average of 6,758 maximum buoy stations in the Second Coast Guard District. The number of buoys required to properly mark the rivers is directly related to their water levels.

4. *Repair and supply facilities.*—Thirteen repair and eleven supply facilities are maintained at strategic points for support of Coast Guard operating units. Also, two facilities are maintained for testing, developing and adapting material for safer and more effective Coast Guard use.

5. *Training and recruiting facilities.*—This activity includes the Coast Guard Academy for the training of cadets, recruiting stations, training units for recruits and petty officers, and outside training programs.

WORKLOAD DATA

	1961 actual	*1962 estimate*	*1963 estimate*
Training and recruiting facilities:			
Cadets	556	509	560
Recruits trained	5,722	4,200	4,000
Other personnel in training	4,530	4,430	4,455

6. *Administration and operational control.*—This activity provides for administrative services performed by Headquarters at Washington, D.C., district and area offices, regional inspection offices and liaison activities with other agencies.

7. *Other military personnel expense.*—This activity provides for certain military personnel expenses such as social security, the pay of personnel in hospitals, and in transit, expense of permanent changes of stations, including travel of dependents and transportation of household effects; and expenses of military separation, training and recreation.

8. *Supporting programs.*—This activity consists of procurement of ammunition and maintenance of ordnance; replacement of vehicles, boats and electronic equipment; transportation of materials; and printing. These programs have such general applicability that they cannot properly be charged to specific units.

9. *Reimbursable program by activities—Operation of ocean stations (Navy).*—The operation of 6 ocean stations (4 in the Atlantic and 2 in the Pacific), on the basis of 3 cutters per station, is financed by the Department of Defense as defense requirement. These vessels perform the dual function of ocean station duty and search and rescue.

10. *Miscellaneous services to other accounts.*—Various activities of the Coast Guard are financed by other agencies. They include, in part, operation of 1 vessel for United States Information Agency.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Personnel compensation:			
Permanent positions:			
Military	87,171	88,789	90,338
Civilian	17,914	18,356	18,522
Positions other than permanent	239	242	243
Other personnel compensation	269	231	231
Total personnel compensation	105,593	107,618	109,334
Direct obligations:			
11 Personnel compensation	97,403	99,538	101,332
12 Personnel benefits:			
Military	27,910	28,552	29,400
Civilian	1,575	1,607	1,627
21 Travel and transportation of persons	6,369	6,341	6,699
22 Transportation of things	3,687	3,745	3,895
23 Rent, communications, and utilities	2,940	2,836	2,867
24 Printing and reproduction	426	515	470
25 Other services	21,686	22,854	22,645
Services of other agencies	2,900	3,000	3,000
26 Supplies and materials	27,904	29,096	31,205
31 Equipment	9,649	13,375	16,428
32 Lands and structures	1,766	250	250
42 Insurance claims and indemnities	198	198	198
Subtotal	204,413	211,907	220,016
Deduct quarters and subsistence charges	−16	−16	−16
Total direct obligations	204,397	211,891	220,000
Reimbursable obligations:			
11 Personnel compensation	8,190	8,080	8,002
12 Personnel benefits:			
Military	3,231	3,147	3,089
Civilian	4	4	4
21 Travel and transportation of persons	557	600	600
22 Transportation of things	297	300	300
23 Rent, communications, and utilities	199	200	200
24 Printing and reproduction	40	40	40

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Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Reimbursable obligations—Continued			
25 Other services	11,774	12,194	12,165
26 Supplies and materials	5,110	6,000	6,000
31 Equipment	1,600	2,200	2,200
Total reimbursable obligations	31,002	32,765	32,600
Total obligations	235,398	244,656	252,600

Personnel Summary

Direct Program:			
Military:			
Average number	26,861	27,359	27,594
Number of military personnel at end of year	27,202	27,431	27,766
Civilian:			
Total number of permanent positions	3,496	3,458	3,487
Full-time equivalent of other positions	40	40	40
Average number of all employees	3,214	3,251	3,280
Number of employees at end of year	3,475	3,471	3,500
Average GS grade	5.7	5.8	5.8
Average GS salary	$5,539	$5,679	$5,745

Personnel Summary—Continued

Direct Program—Continued			
Civilian—Continued			
Average salary established by head of agency	$4,240	$4,247	$4,253
Average salary of ungraded positions	$5,748	$5,776	$5,776
Reimbursable program:			
Total number of positions:			
Military	3,160	3,107	3,075
Civilian: Positions other than permanent:			
Temporary employment	9	9	9
Average number of all employees	3,169	3,116	3,084
Number of employees at end of year	3,164	3,084	3,084

Acquisition, Construction, and Improvements

For necessary expenses of acquisition, construction, rebuilding, and improvement of aids to navigation, shore facilities, vessels, and aircraft, including equipment related thereto; and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); $39,000,000, to remain available until expended: *Provided, That repayment may be made to other Coast Guard appropriations for expenses incurred in support of activities carried out under this appropriation.* (*Title 14 U.S.C.; Treasury Department Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	Costs to this appropriation			Analysis of 1963 financing		
	1961 actual	1962 estimate	1963 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1963
Program by activities:						
Direct program:						
1. Vessels	6,866	8,630	12,465	13,765	16,400	15,100
2. Aviation facilities	9,148	10,618	17,968	21,242	16,115	12,841
3. Shore stations and navigational aids	2,678	6,054	6,943	4,816	5,027	7,154
4. Repair and supply facilities	1,408	2,251	3,106	2,293	145	958
5. Training and recruiting facilities	913	2,046	3,933	2,138	1,152	2,947
Total direct program costs	21,013	29,599	44,414	44,253	38,839	39,000
Change in selected resources [1]	4,041	13,230	−5,414			
Total direct obligations	25,053	42,829	39,000			
Reimbursable program:						
1. Vessels	26					
6. Loran to meet Department of Defense requirements	20,776	24,796	30,086			
Total reimbursable program costs	20,802	24,796	30,086			
Change in selected resources [1]	−2,400	−738	−6,430			
Total reimbursable obligations	18,402	24,058	23,656			
Total obligations	43,456	66,888	62,656			
Financing:						
Unobligated balance brought forward:						
Direct appropriation	−4,661	−10,962	−7,133			
Reimbursable program	−12,290	−15,350	−1,656			
Advances and reimbursements from other accounts	−21,462	−10,365	−22,000			
Recovery of prior year obligations	−1,355					
Unobligated balance carried forward:						
Direct appropriation	10,962	7,133	7,133			
Reimbursable program	15,350	1,656				
New obligational authority (appropriation)	**30,000**	**39,000**	**39,000**			

[1] Selected resources as of June 30 are as follows:

	1960	1961 adjustments	1961	1962	1963
Direct program:					
Unpaid undelivered orders	14,727	−1,355	17,842	26,680	20,356
Advances	6,477		6,049	10,440	11,350
Total	21,204	−1,355	23,890	37,120	31,706
Reimbursable program:					
Unpaid undelivered orders	13,733		10,886	11,730	5,300
Advances	1,134		1,582		
Total	14,868		12,468	11,730	5,300

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COAST GUARD—Continued

Current authorizations—Continued

ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS—Continued

This appropriation provides for the acquisition, construction, rebuilding, and improvement of vessels, aircraft, shore facilities, and aids to navigation.

Direct program.—1. *Vessels.*—A program to replace overage, obsolete, and deteriorated vessels of the Coast Guard fleet was begun in 1960. This program will be continued in 1963 by construction of replacement vessels for two small tenders, five harbor tugs, two large patrol craft, and one coastal tender. To meet our statutory obligations to maintain aids to navigation, one new river tender will be constructed for service on the Missouri River.

2. *Aviation facilities.*—Replacement aircraft for eight medium helicopters and one medium-range transport plane will be procured. Two new air detachments will be established and the accompanying eight additional helicopters procured. Also construction of a new air station will be commenced at Boston, Mass., and initial planning will be accomplished for a new air station at New Orleans, La. All of the above programs are in consonance with the reevaluation of the requirements of Coast Guard aviation. Finally, an SC–130B nose hangar will be constructed and improvements to the fire protection system completed at Elizabeth City, N.C., Air Station.

3. *Shore stations and navigational aids.*—Aids to navigation will be established in waterways improved and developed by the U.S. Corps of Engineers. Other aids will be established or replaced as made necessary by the natural shifting of channels and the changing needs of marine commerce. Additional search and rescue facilities will be provided by establishing two houseboat rescue detachments and by constructing and equipping one rescue station. A fixed light will be constructed on a marine site to replace Frying Pan Shoals lightship station. Finally, aids to navigation, communications, and search and rescue capabilities will be improved by relocation of the Loran station on French Frigate Shoals; by improving or installing aids at three locations; by converting power supplies at light stations to alternating current; by improving facilities at two radio stations; and by repairing, modernizing or replacing facilities at four lifeboat stations.

4. *Repair and supply facilities.*—Quarters and necessary facilities for officers and enlisted men will be constructed at Base, Charleston, S.C. The second and final phase of the program to improve facilities at Base, Morehead City, N.C., provides for dredging, bulkheading, and a dock slab. Finally, a building containing berthing and messing facilities, offices, a garage, and laboratory for the International Ice Patrol Office will be constructed at Base, Woods Hole, Mass., as the first phase to improving this base.

5. *Training and recruiting facilities.*—The program of expansion and improvement of facilities at the Academy, New London, Conn., will be continued in 1963. The project provides for expansion and improvement of the Infirmary; first phase improvement of utilities; minor alterations to Hamilton Hall, Yeaton Hall, and the Superintendent's Quarters; and grading and partial filling of former Riverside Park land. Construction of facilities at Receiving Center, Cape May, N.J., will provide the second replacement 500-man barracks.

Reimbursable program—6. *Loran to meet Department of Defense requirements.*—This program is accomplished by the Coast Guard with reimbursement from the Department of Defense. The 1963 program contemplates reimbursement of $22 million to continue implementation of the Joint Chiefs of Staff loran installation plan of 1961.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Direct obligations:			
11 Personnel compensation: Positions other than permanent	498	645	653
12 Personnel benefits	34	44	45
21 Travel and transportation of persons	65	215	254
22 Transportation of things	21	51	51
23 Rent, communications, and utilities	2	4	4
24 Printing and reproduction	4	5	5
25 Other services	1,385	1,688	1,500
26 Supplies and materials	686	1,100	1,160
31 Equipment	18,279	22,507	23,000
32 Lands and structures	4,080	16,570	12,327
Total direct obligations	25,053	42,829	39,000
Reimbursable obligations:			
11 Personnel compensation:			
Military	729	836	855
Positions other than permanent	80	116	117
Total personnel compensation	809	952	972
12 Personnel benefits	225	261	266
21 Travel and transportation of persons	368	100	100
22 Transportation of things	246	150	113
23 Rent, communications, and utilities	5	4	4
25 Other services	945	1,568	1,988
26 Supplies and materials	689	1,128	1,075
31 Equipment	3,491	7,769	4,824
32 Lands and structures	11,624	12,126	14,314
Total reimbursable obligations	18,402	24,058	23,656
Total obligations	43,456	66,888	62,656

Personnel Summary

Direct program:			
Average number of all employees	77	104	104
Number of employees at end of year	77	104	104
Reimbursable program:			
Total number of positions:			
Military	381	233	238
Full-time equivalent of other positions	14	18	18
Average number of all employees	282	251	256
Number of employees at end of year:			
Military	215	233	238
Full-time equivalent of other positions	15	18	18

RETIRED PAY

For retired pay, including the payment of obligations therefor otherwise chargeable to lapsed appropriations for this purpose, and payments under the Uniformed Services Contingency Option Act of 1953, [$31,350,000] *$32,700,000. (Title 14 U.S.C.; 33 U.S.C. 763, 763–1, 763a–1, 765; 34 U.S.C. 430, 643; 37 U.S.C. 115, 232, 233b, 271, 272, 313, 372, 373; 70 Stat. 114–115; 70 Stat. 510; Treasury Department Appropriation Act, 1962.)*

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Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Enlisted men	12,260	13,115	13,881
2. Commissioned officers	11,995	12,225	12,502
3. Warrant officers	4,068	4,373	4,674
4. Former Lighthouse and Lifesaving Services	1,725	1,705	1,679
5. Reserve personnel	102	122	154
6. Survivors' benefits	−186	−190	−190
Total program costs—obligations (object class 13)	29,964	31,350	32,700
Financing:			
Unobligated balance lapsing	36		
New obligational authority (appropriation)	**30,000**	**31,350**	**32,700**

This appropriation provides for payments to retired personnel of the Coast Guard and Coast Guard Reserve, members of the former Lifesaving and Lighthouse Services, and certain surviving dependents of retired personnel.

The table below divides activities into those persons who retired for involuntary and voluntary reasons. The columns headed "Involuntary" include all retirements for age, physical disability, and forced attrition. The columns headed "Voluntary" include retirements for military personnel with over 30 years service, those with 20 to 30 years service, and other optional retirements.

TYPE OF RETIREMENTS

	1961 actual		*1962 estimate*		*1963 estimate*	
	Involuntary	*Voluntary*	*Involuntary*	*Voluntary*	*Involuntary*	*Voluntary*
Total on roll, beginning of year	4,563	4,745	4,506	5,062	4,495	5,512
Additions to rolls:						
Enlisted	107	224	102	389	108	297
Commissioned	42	41	49	44	51	57
Warrant	14	38	52	57	55	54
Former Lighthouse and Lifesaving Service	14	5	15	10	25	8
Reserve personnel	-----	9	-----	10	-----	22
Total additions	177	317	218	510	239	438
Less attritions	−234	-----	−229	−60	−263	−66
Total on roll, end of year	4,506	5,062	4,495	5,512	4,471	5,884

6. *Survivors' benefits.*—This item shows the excess of deductions from retired pay over the annuity payments made to the beneficiaries of deceased retired personnel. These deductions and annuity payments are in accordance with the Retired Serviceman's Family Protection Plan of 1953. Derivation of the net savings is as follows (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Survivors' benefit payments	83	85	90
Deductions from retired payments	−269	−275	−280
Net savings	−186	−190	−190

Reserve Training

For all necessary expenses for the Coast Guard Reserve, as authorized by law (14 U.S.C. 751–762; 37 U.S.C. 231–319), including repayment to other Coast Guard appropriations for indirect expenses, for regular personnel, or reserve personnel while on active duty, engaged primarily in administration and operation of the reserve program; for maintenance and operation of facilities; for supplies, equipment, and services; and the maintenance, operation, and repair of aircraft; [$16,000,000] *$16,500,000: Provided,* That amounts equal to the obligated balances against the appropriations for "Reserve training", for the two preceding years shall be transferred to and merged with this appropriation, and such merged appropriation shall be available as one fund, except for accounting purposes of the Coast Guard, for the payment of obligations properly incurred against such prior year appropriations and against this appropriation. (*Title 14 U.S.C.; 37 U.S.C. 231–233, 235–238, 251–254, 255, 301, 305, 310; 50 U.S.C. 921, 1051, 1053; 70 Stat. 747; 70 Stat. 807, 857; Treasury Department Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Trainee expense	8,589	8,798	9,269
2. Operation of training facilities	4,598	4,307	4,309
3. Construction of training facilities	90	-----	21
4. Administration	2,822	2,895	2,901
Total program costs	16,099	16,000	16,500
Unfunded adjustments to total program costs: Property transferred in without charge, net	−14	-----	-----
Total program costs, funded	16,085	16,000	16,500
Change in selected resources [1]	−202	-----	-----
Total obligations	15,883	16,000	16,500
Financing:			
Unobligated balance lapsing	117	-----	-----
New obligational authority (appropriation)	**16,000**	**16,000**	**16,500**

[1] Selected resources as of June 30 are as follows:

	1960	*1961 adjustments*	*1961*	*1962*	*1963*
Unpaid undelivered orders	400	−28	176	176	176
Advances	6	----	----	----	---
Total selected resources	405	−28	176	176	176

The Reserve training program is designed to provide a trained force of 39,600 officers and enlisted personnel in the Ready Reserve available for active duty in time of war or national emergency and at such times as the national security requires to fill the needs of the Coast Guard.

The training program is organized into categories compatible with the required phases of mobilization. The first or primary category is organized to provide trained units and personnel for specific assignments or tasks within 15 days of the outset of mobilization. This program provides 48 paid drills of at least 2 hours duration and 2 weeks active duty for training for personnel assigned to organized training units who occupy positions that require continued training in critical specialties in order to maintain a high standard of proficiency for unit or specific mobilization assignments. The second category is designed to provide specialized training to additional individuals, scheduled for early mobilization, in nonpay units and/or 15 to 30 days periodic active duty for training. The third category is comprised of personnel scheduled for mobilization within 6 months of the outset of mobilization who, due to previous training either in units or on active duty, and in some cases whose civilian occupations are closely allied to their military specialties, do not require frequent training.

The proposed program for 1963 will provide a total of 27,858 officers and enlisted personnel in all categories of the Ready Reserve by the end of the year. This figure represents a decrease of 2,248 personnel from that attained in 1962. This overall decrease in the Ready Reserve is the result of the high rate of attrition among the reservists, whose enlistments expire or whose obligations are com-

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COAST GUARD—Continued

Current authorizations—Continued

RESERVE TRAINING—Continued

pleted. This drop in the Ready Reserve takes into account an increase of 2,097 in the number of reservists receiving training in 1963.

Direct program by activities—1. *Trainee expense.*—The program for 1962 provides for a decrease from 16,777 to 16,556 in the number of reservists to receive training of the types required for mobilization purposes. The 1963 program provides for an increase from 16,556 to 18,653. The increase by category allows for additional drill training of 100 officers and 1,710 enlisted in the group A area. Group D personnel training has been increased by 315 personnel for a total of 9,015 man days (officer and enlisted).

The group F 6-month officer trainee program will be completed in 1962. The additional savings generated will be applied to meet the rise in the average cost of trainee expense due to a rise in the pay grade structure.

TYPES OF TRAINING PLANNED

	1962			
		Man-days of training		
	Trainees, June 30	Drills	Active duty for training	Total
"A" (48 drills, 15 days active duty for training):				
Port security	10,844	520,512	128,130	648,642
Vessel augmentation	3,399	163,152	39,570	202,722
Rescue coordination center	216	10,368	3,060	13,428
Electronics	224	10,752	3,120	13,872
Aviation support	85	4,080	1,185	5,265
Mobilization detachment	54	2,592	810	3,402
Instructor-inspector	39	1,872	585	2,457
Interservice, aviation	40	1,920	600	2,520
Interservice, other	90	4,320	1,350	5,670
Selective service	9	432	135	567
Subtotal	15,000	720,000	178,545	898,545
"D" (24 drills, 15 days active duty for training)	400	[1] 5,280	7,690	12,970
"F" (6 months active duty for training):				
Officer and enlisted	1,156	-------	409,894	409,894
Total, all types	16,556	725,280	596,129	1,321,409

	1963			
		Man-days of training		
	Trainees, June 30	Drills	Active duty for training	Total
"A" (48 drills, 15 days active duty for training):				
Port security	12,145	527,649	126,056	653,705
Vessel augmentation	3,841	166,363	42,163	208,526
Rescue coordination center	242	10,385	2,713	13,098
Electronics	290	13,062	3,264	16,326
Aviation support	107	4,679	1,132	5,811
Mobilization detachment	60	2,676	682	3,358
Instructor-inspector	41	2,023	489	2,512
Interservice, aviation	41	2,054	576	2,630
Interservice, other	33	2,158	1,321	3,479
Selective service	10	517	149	666
Subtotal	16,810	731,566	178,545	910,111
"D" (24 drills, 15 days active duty for training)	715	[1] 7,200	16,705	23,905
"F" (6 months active duty for training):				
Officer and enlisted	1,128	-------	388,502	388,502
Total, all types	18,653	738,766	583,752	1,322,518

[1] These items represent nonpaid man-days and have been included in the total drill man-days.

2. *Operation of training facilities.*—This activity encompasses the operation of facilities for the training of reserve personnel at the receiving center, Cape May, N.J.; training station, Groton, Conn.; base, Alameda, Calif.; and Reserve Training Center, Yorktown, Va. It also includes the operation of 2 training vessels and 248 Organized Reserve training units, an increase of 18 units over 1962. This use of Yorktown will increase from 2,690 receiving summer training in 1962 to 3,000 in 1963. This requires the addition of summer instructors to augment the permanent staff.

3. *Construction of training facilities.*—Participation with the Navy in the construction of a Reserve training center at Tacoma, Wash., is planned for 1963.

4. *Administration.*—This activity encompasses all administrative costs at both headquarters and district offices associated with the management of the Reserve training program, recruitment of personnel, and the "in training and ineffectives" billets for personnel in school, in transit, etc. No change for 1963 is planned.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions:			
	Military	2,883	2,852	2,866
	Civilian	633	627	633
	Other personnel compensation	14	11	11
	Drill and active duty pay of trainees	6,722	6,574	6,940
	Total personnel compensation	10,252	10,063	10,450
12	Personnel benefits:			
	Military	1,203	1,815	1,843
	Civilian	48	52	52
21	Travel and transportation of persons	846	989	997
22	Transportation of things	135	160	146
23	Rent, communications, and utilities	116	131	131
24	Printing and reproduction	36	39	39
25	Other services	687	586	586
26	Supplies and materials	2,267	1,925	1,995
31	Equipment	233	240	240
32	Lands and structures	61	----------	21
	Total obligations	15,883	16,000	16,500

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Military:			
Average number	908	897	897
Number of military personnel at end of year	910	897	897
Civilian:			
Total number of permanent positions	166	139	139
Average number of all employees	137	131	131
Number of employees at end of year	160	139	139
Average GS grade	4.3	4.4	4.4
Average GS salary	$4,560	$4,759	$4,821
Average salary of ungraded positions	$4,447	$4,873	$4,873

Intragovernmental funds:

COAST GUARD SUPPLY FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded: Cost of goods sold	16,114	16,631	17,186
Change in selected resources [1]	55	30	40
Total obligations (object class 26)	16,169	16,661	17,226

[1] Balances of selected resources are identified on the statement of financial condition.

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
Revenues and other receipts: Revenue	16,166	16,661	17,226
Unobligated balance brought forward	1,043	1,041	1,041
Unobligated balance carried forward	−1,041	−1,041	−1,041
Financing applied to program	16,169	16,661	17,226

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	16,169	16,661	17,226
Increase (−) in gross unpaid obligations	−259		
Gross expenditures	15,910	16,661	17,226
Revenues and other receipts (from program and financing)	16,166	16,661	17,226
Increase (−) in accounts receivable, net	−225		
Applicable receipts	15,941	16,661	17,226
Budget expenditures	−32		

The Coast Guard supply fund, in accordance with 14 U.S.C. 650, finances the procurement of uniform clothing, commissary provisions, general stores and technical materials. The fund is financed by reimbursements from sale of goods.

Costs of approximately $17.2 million to be incurred under this fund in 1963 are divided 13% for uniform clothing, 65% for commissary provisions, 22% for general stores and technical materials.

Sales are expected to be $495 thousand more in 1962 than the 1961 actual and $1,060 thousand more in 1963 than 1961. Sales in 1963 are expected to exceed 1962 sales by $565 thousand. This increase in sales is attributable to the rise in number of personnel to be maintained and rise in cost of provisions.

Very little variation is expected between sales and purchases. The inventory level will remain near the 1961 level. Although the clothing inventory will be reduced in 1962 and 1963 due to a planned reduction in stock levels, it will be offset by an increase in stocks of engine parts under the general stores inventory.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue:			
Clothing	2,118	1,945	2,134
Commissary supplies	10,486	11,029	11,235
General stores	3,562	3,687	3,857
Total revenue	16,166	16,661	17,226
Expense:			
Clothing	2,120	1,945	2,134
Commissary supplies	10,486	11,029	11,235
General stores	3,563	3,687	3,857
Total expense	16,169	16,661	17,226
Net operating loss (−) for the year	−3		
Analysis of deficit (−): Deficit, start of year	−15	−19	−19
Deficit, end of year	−19	−19	−19

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	2,470	2,502	2,502	2,502
Accounts receivable, net	1,184	1,409	1,409	1,409
Selected assets: [1]				
Advances	3	4	4	4
Commodities for sale:				
Clothing	1,347	1,352	1,252	1,152
Commissary supplies	973	1,038	1,038	1,038
General stores	2,222	2,354	2,484	2,624
Total assets	8,200	8,659	8,689	8,729
Liabilities:				
Current	1,442	1,849	1,849	1,849
Government equity:				
Non-interest-bearing capital:				
Start of year	6,767	6,773	6,829	6,859
Transfer of material from other inventory accounts (Public Law 84-1014)	7	56	30	40
End of year	6,773	6,829	6,859	6,899
Retained deficit (−)	−15	−19	−19	−19
Total Government equity	6,758	6,810	6,840	6,880

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	1,170	1,021	1,021	1,021
Unobligated balance	1,043	1,041	1,041	1,041
Invested capital and earnings	4,545	4,748	4,778	4,818
Total Government equity	6,758	6,810	6,840	6,880

[1] The changes in these items are reflected on the program and financing schedule.

Coast Guard Yard Fund

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded:			
Cost of goods sold	3,556	3,608	3,730
Other	9,328	8,834	9,138
Total operating costs, funded	12,884	12,442	12,868
Capital outlay: Purchase equipment	137	154	151
Total operating costs, funded, and capital outlay	13,020	12,596	13,019
Change in selected resources [1]	−138	−31	−26
Adjustment in selected resources [2]	5	12	18
Total obligations	12,888	12,577	13,012
Financing:			
Revenues and other receipts:			
Sales of goods and services	13,002	12,563	13,012
Proceeds from sale of equipment	11	11	11
Total revenues and other receipts	13,014	12,574	13,023
Unobligated balance brought forward	1,260	924	859
Change in unfilled customers' orders	−461	−62	−147
Unobligated balance carried forward	−924	−859	−723
Financing applied to program	12,888	12,577	13,012

[1] Balances of selected resources are identified on the statement of financial condition.

[2] Adjustment of selected resources consists of: Writeoff of excess and obsolete raw materials that were donated to the fund.

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COAST GUARD—Continued

Intragovernmental funds—Continued

COAST GUARD YARD FUND—Continued

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	12,888	12,577	13,012
Decrease in gross unpaid obligations, net	702	276	44
Gross expenditures	13,590	12,853	13,056
Revenues and other receipts (from program and financing)	13,014	12,574	13,023
Decrease in accounts receivable, net	494	64	1
Applicable receipts	13,507	12,638	13,024
Budget expenditures	83	215	32

This fund finances industrial operations at the Coast Guard Yard, Curtis Bay, Md. (14 U.S.C.). The Yard finances its operations out of advances received from Coast Guard appropriations and from other agencies for all direct and indirect costs.

ANALYSIS BY TYPE OF WORK

[Percent]

	1961 actual	*1962 estimate*	*1963 estimate*
Vessel repairs and alterations	27	35	34
Vessel construction	44	34	30
Small boat construction	5	15	15
Buoy fabrication	4	6	5
Fabrication of special items	17	6	12
Miscellaneous	3	4	4
Total	100	100	100

ANALYSIS BY RECIPIENT OF YARD SERVICES

[Percent]

	1961 actual	*1962 estimate*	*1963 estimate*
Coast Guard	94	93	92
Other Government agencies	6	7	8
Total	100	100	100

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue:			
Funded	13,002	12,563	13,012
Unfunded	555	450	450
Total revenue	13,557	13,013	13,462
Expense	13,585	13,041	13,467
Net operating loss	−27	−27	−5
Nonoperating income:			
Proceeds from sale of equipment	11	11	11
Net book value of assets sold (−)	−6	−6	−6
Net income from sale of equipment	5	5	5
Net loss for the year	−23	−22	
Analysis of retained earnings: Retained earnings, beginning of year	51	29	6
Retained earnings, end of year	29	6	6

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	2,917	2,834	2,619	2,588
Accounts receivable, net	744	250	186	184
Selective assets: [1] Inventories:				
Raw materials	1,950	1,871	1,849	1,845
Finished goods	234	281	302	287
Deferred charges	9	6	3	
Work-in-process (unbilled)	4,989	4,116	3,750	3,600
Fixed assets, net	6,719	6,533	6,422	6,214
Total assets	17,562	15,892	15,131	14,718
Liabilities:				
Current	4,092	3,493	3,243	3,203
Advances received—value of work performed	4,989	4,116	3,750	3,600
Government equity:				
Non-interest-bearing capital:				
Start of year	8,369	8,430	8,254	8,132
Donations in:				
Raw materials, net	34	4	3	2
Finished goods		1		
Fixed assets	265	203	118	26
Donations out: Fixed assets	−3			
Write offs:				
Raw materials, net		−11	−15	−21
Fixed assets, net	−17	−151		
Depreciation not recoverable from operations (−)	−217	−222	−228	−230
End of year	8,430	8,254	8,132	7,909
Retained earnings	51	29	6	6
Total Government equity	8,481	8,283	8,138	7,915

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	855	751	725	720
Unobligated balance	1,260	924	859	723
Unfilled customers' orders	−2,545	−2,084	−2,021	−1,874
Invested capital and earnings	8,912	8,692	8,576	8,346
Total Government equity	8,481	8,283	8,138	7,915

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions:			
	Military	135	139	139
	Civilian	6,755	6,767	7,090
	Other civilian personnel compensation	451	298	272
	Total personnel compensation	7,341	7,204	7,500
12	Personnel benefits:			
	Military	46	46	46
	Civilian	442	531	555
21	Travel and transportation of persons	6	7	7
22	Transportation of things	93	108	106
23	Rent, communications, and utilities	185	217	217
24	Printing and reproduction	2	3	3
25	Other services	440	106	87
26	Supplies and materials	4,279	4,219	4,331
31	Equipment	158	161	163
	Total accrued expenditures	12,992	12,603	13,017
	Decrease in unpaid undelivered orders	−104	−25	−5
	Total obligations	12,888	12,577	13,012

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Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Military:			
Average number	34	36	36
Number of military personnel at end of year	38	36	36
Civilian:			
Total number of permanent positions	1,187	1,111	1,144
Average number of all employees	1,139	1,110	1,141
Number of employees at end of year	1,180	1,110	1,142
Average GS grade	6.0	6.1	6.1
Average GS salary	$5,495	$5,607	$5,706
Average salary of ungraded positions	$5,863	$6,188	$6,304

INTEREST ON THE PUBLIC DEBT

Permanent authorizations:

INTEREST ON THE PUBLIC DEBT

(Indefinite)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Payment of interest (total obligations) (object class 43)	8,957,242	8,900,000	9,300,000
Financing:			
New obligational authority (appropriation)	8,957,242	8,900,000	9,300,000

Such amounts are appropriated as may be necessary to pay the interest each year on the public debt (31 U.S.C. 711(2) and 732). With the exception of savings bonds and bonds of investment series A of 1965, interest is computed on an accrual basis. Interest on savings bonds and the 1965 investment series is computed on a due and payable basis.

Payment of interest during 1961 was distributed among the following categories (in thousands of dollars):

Marketable	$5,988,288
Savings bonds	1,546,938
Special issues	1,250,108
Other nonmarketable issues	171,907
Total	8,957,242

MEMORANDUM

STATUTORY PUBLIC DEBT RETIREMENTS

Permanent authorizations:

CUMULATIVE SINKING FUND

(Indefinite)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by Activities:			
Purchase or redemption of public debt securities (total obligations)	1,000,000		
Financing:			
Unobligated balance brought forward	−12,691,316	−12,348,415	−13,029,264
Unobligated balance carried forward	12,348,415	13,029,264	13,710,113
New obligational authority (appropriation)	**657,099**	**680,849**	**680,849**

There is appropriated to the cumulative sinking fund annually a sum equal to (1) 2½% of the amount of certain bonds and notes issued under the Liberty Bond Acts and outstanding on July 1, 1920, less an amount equal to the par amount of obligations of foreign governments held by the United States on that date, (2) an amount equal to the interest which would otherwise have been payable on bonds and notes which have been retired out of the sinking fund during the years, together with (3) 2½% of certain expenditures during the 1930's. The sinking fund is available to retire bonds and notes at maturity or to purchase them before maturity (31 U.S.C. 767, 767a and b).

GIFTS TO THE UNITED STATES FOR REDUCTION OF PUBLIC DEBT

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance brought forward		−1	
Unobligated balance carried forward	1		
Transfer to public debt receipts		3	1
New obligational authority (appropriation)	**1**	**2**	**1**

Gifts to the United States made on condition that they be used for the reduction of the public debt are applied to redemptions of marketable public debt securities (75 Stat. 119).

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ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

	Balance, start of 1961		Balance, start of 1962		Balance, start of 1963		Balance, start of 1964	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Expenses of administration of Settlement of War Claims Act of 1928, Office of the Secretary (indefinite special account)	2	3	8	8	----------	1	----------	1
Federal control of transportation systems, Office of the Secretary (indefinite special account)	40	40	37	37	36	36	35	35
Salaries and expenses, Bureau of Customs	300	6,722	300	4,498	300	4,038	300	4,221
Salaries and expenses, Internal Revenue Service	----------	22,504	----------	27,348	----------	30,900	----------	35,648
Salaries and expenses, Bureau of the Mint	----------	518	2	1,285	----------	805	----------	805
Minor coinage profits, etc., Bureau of the Mint (indefinite special fund)	210	210	276	276	200	200	200	200
Silver profit fund, Bureau of the Mint (indefinite special fund)	185	185	394	394	200	200	200	200
Emergency repairs to Bureau of Engraving and Printing Annex Building	----------	----------	478	1,126	350	350	350	350
Operating expenses, Coast Guard	----------	24,849	----------	26,611	----------	28,610	----------	29,610
Acquisition, construction, and improvements, Coast Guard	16,952	54,325	26,312	56,144	8,789	73,929	7,133	88,897
Other	----------	10,840	----------	15,789	----------	15,847	----------	16,273
Total, appropriations	17,689	120,195	27,807	133,516	9,875	154,916	8,218	176,240
Authorizations to expend from debt receipts: Civil defense program fund, Office of the Secretary	247,299	249,425	247,793	249,560	248,204	249,710	248,626	249,845
Revolving and management funds:								
Reconstruction Finance Corporation liquidation fund, Office of the Secretary	675	2,324	533	1,775	280	310	190	50
Advances and reimbursements, Office of the Secretary	1	1	----------	----------	----------	----------	----------	----------
Liquidation of Federal Farm Mortgage Corporation	----------	----------	----------	----------	172	211	172	211
Fund for payment of Government losses in shipment, Bureau of Accounts	78	78	92	92	----------	----------	65	65
Check forgery insurance fund, Office of Treasurer	43	12	40	1	40	10	40	5
Bureau of Engraving and Printing fund	—330	3,863	248	3,294	594	3,615	1,370	4,392
Coast Guard supply fund	1,043	2,470	1,041	2,502	1,041	2,502	1,041	2,502
Coast Guard yard fund	1,260	2,917	924	2,834	859	2,619	723	2,588
Other	----------	13	----------	16	----------	3	----------	6
Total, revolving and management funds	2,769	11,678	2,878	10,514	2,986	9,270	3,601	9,819
Proposed for separate transmittal:								
Appropriations	----------	----------	----------	----------	----------	66	----------	600
Total, Treasury Department	267,759	381,299	278,477	393,589	261,065	413,962	260,445	436,504

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ATOMIC ENERGY COMMISSION

Current authorizations:

OPERATING EXPENSES

For necessary operating expenses of the Commission in carrying out the purposes of the Atomic Energy Act of 1954, as amended, including the employment of aliens; services authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); purchase of equipment; purchase, maintenance, and operation of aircraft; publication and dissemination of atomic information; purchase, repair, and cleaning of uniforms; official entertainment expenses (not to exceed $30,000); reimbursement of the General Services Administration for security guard services; purchase (not to exceed [four hundred and thirty-two] *five hundred and thirty-five*, of which [three hundred and fourteen] *four hundred and ten* are for replacement only) and hire of passenger motor vehicles; [$2,352,001,000] *$2,700,788,000*, and any moneys (except sums received from disposal of property under the Atomic Energy Community Act of 1955 (42 U.S.C. 2301)) received by the Commission, notwithstanding the provisions of section 3617 of the Revised Statutes (31 U.S.C. 484), to remain available until expended: *Provided*, That of such amount $100,000 may be expended for objects of a confidential nature and in any such case the certificate of the Commission as to the amount of the expenditure and that it is deemed inadvisable to specify the nature thereof shall be deemed a sufficient voucher for the sum therein expressed to have been expended: *Provided further*, That from this appropriation transfers of sums may be made to other agencies of the Government for the performance of the work for which this appropriation is made, and in such cases the sums so transferred may be merged with the appropriation to which transferred: *Provided further*, That no part of this appropriation shall be used in connection with the payment of a fixed fee to any contractor or firm of contractors engaged under a cost-plus-a-fixed-fee contract or contracts at any installation of the Commission, where that fee for community management is at a rate in excess of $90,000 per annum, or for the operation of a transportation system where that fee is at a rate in excess of $45,000 per annum. (*42 U.S.C. 2011, 2291; Public Works Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Raw materials	634,604	550,067	512,183
2. Special nuclear materials	560,357	539,060	540,413
3. Weapons	517,671	629,800	742,010
4. Reactor development	424,382	430,596	488,745
5. Physical research	160,998	175,978	216,000
6. Biology and medicine	52,904	61,077	70,353
7. Training, education, and information	13,205	14,255	15,165
8. Civilian applications of—			
Isotopes	4,167	5,884	7,462
Nuclear explosives	7,466	8,900	8,800
9. Communities	9,146	8,583	9,114
10. Program direction and administration	58,899	60,306	61,911
11. Security investigations	6,467	6,036	6,019
12. Cost of work for others	6,528	4,802	4,100
13. Adjustment to prior year costs	1,434		
Total program costs [1]	2,458,228	2,495,344	2,682,275
Change in selected resources [2]	−5,711	38,433	45,213
Total obligations	2,452,517	2,533,777	2,727,488

[1] Includes capital outlay for equipment: 1961, $122,770 thousand; 1962, $122,271 thousand; 1963, $148,005 thousand.

	1960	*1961*	*1962*	*1963*
[2] Selected resources as of June 30 are as follows:				
Inventories and items on order:				
Inventories	191,097	186,107	183,726	184,458
Unpaid undelivered orders	653,550	642,716	674,795	742,444
Advances	26,436	36,477	45,212	22,044
Collateral funds and other deposits (insurance collateral, employee benefit and annuity funds, merchandise deposits with vendors and miscellaneous deposits)	20,185	20,257	20,257	20,257
Total selected resources	891,268	885,557	923,990	969,203

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance brought forward		−154,082	
Advances and reimbursements from non-Federal sources (revenue applied)	−29,495	−27,700	−26,700
Unobligated balance carried forward	154,082		
New obligational authority	2,577,104	2,351,995	2,700,788
New obligational authority:			
Appropriation	2,451,210	2,352,001	2,700,788
Transferred from "Plant acquisition and construction" (74 Stat. 752)	5,000		
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−6	
Appropriation (adjusted)	2,456,210	2,351,995	2,700,788
Reappropriation	120,894		

The Commission procures raw materials; manufactures special nuclear materials and atomic weapons; develops improved weapons; conducts research and development aimed at generation of atomic power and protection of health against possible hazards arising from atomic energy operations; conducts investigations in the physical and life sciences related to atomic energy, including investigation of controlled thermonuclear reactions; establishes and enforces regulations for civilian uses of atomic energy; promotes industrial participation in atomic energy development for peaceful purposes; encourages scientific and industrial progress through the dissemination of atomic energy information; and participates in programs of international cooperation in peaceful applications of atomic energy.

The program is administered through field offices. Most of the Commission's activities are carried on in Government-owned facilities by industrial concerns and educational institutions operating under contracts. Coordination with the armed services is achieved through the Military Liaison Committee of the Department of Defense.

Total program costs in 1963 are estimated at $2,682.3 million, or $187.0 million greater than the estimated 1962 costs of $2,495.3 million, and $224.1 million greater than actual costs of $2,458.2 million for 1961. In 1963, increases are provided in the weapons and reactor development programs and in research in the physical and biomedical sciences. Activities for which increases are provided include weapons production and development, rocket propulsion reactors, satellite and small power sources, general reactor technology, nuclear safety, high energy physics, nuclear structure and neutron physics, chemical properties and reactions and somatic effects of radiation. Costs for the procurement of raw materials, consistent with present contractual commitments, decrease from the prior years.

In 1963, as in 1962, total program obligations will exceed program costs, the difference being obligations incurred for costs which will not materialize until future years. Total program obligations for operating expenses

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Current authorizations—Continued

OPERATING EXPENSES—Continued

in 1963 are estimated to be $2,727.5 million compared to $2,533.8 million in 1962 and $2,452.5 million in 1961.

1. *Raw materials.*—Uranium ores and concentrates are procured for processing in the production facilities of the Commission. An estimated 28,600 tons of concentrates, of which approximately 17,300 tons will come from domestic sources, will be obtained in 1963. This is a decrease of 1,325 tons from the 29,925 tons estimated to be procured in 1962. Procurement in 1961 was 32,260 tons.

2. *Special nuclear materials.*—Uranium concentrates are processed into feed materials from which (a) plutonium is produced in the reactors at Hanford, Wash., and Savannah River, S.C. and (b) the isotope uranium 235 is extracted in plants at Oak Ridge, Tenn., Paducah, Ky., and Portsmouth, Ohio. Production of special nuclear materials will be at rates required to meet weapons production schedules and nonweapons requirements. Work will continue on process improvements to assure continuity and safety of operation and more economical methods of production.

3. *Weapons.*—The program encompasses the production of weapons; the maintenance of stockpiled weapons in a state of constant readiness; the design, development, and testing of new weapon types; and development of test detection methods. A supplemental estimate for 1962 is anticipated for separate transmittal.

4. *Reactor development.*—This program includes primarily the development of (a) civilian power reactors leading to reliable and economic power, including general reactor work on fuel element development and related technology, (b) power and propulsion reactors for a variety of military and space applications, (c) commercial ship reactors, (d) advanced reactor systems, and (e) a program of nuclear safety. The costs by major category are (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Category:			
1. Civilian power reactors	76,979	85,100	78,156
2. Power Demonstration Reactor Program	19,323	14,219	10,416
3. Cooperative program with Euratom	724	2,700	4,000
4. Merchant ship reactors	5,679	6,407	6,200
5. Army power reactors	13,236	11,640	11,700
6. Naval propulsion reactors	84,946	95,345	96,300
7. Rocket propulsion reactors (Project Rover)	24,858	43,400	74,800
8. Missile propulsion reactors (Project Pluto)	22,890	24,000	26,500
9. Satellite and small power sources (Project SNAP)	22,309	50,127	71,968
10. General reactor technology	45,115	56,202	60,000
11. Advanced systems research and development	20,226	18,482	20,205
12. Nuclear safety	11,378	16,045	22,500
13. Airplane propulsion reactors	68,239	1,300	0
14. Operational services	769	1,280	1,300
15. General purpose capital equipment	7,711	4,349	4,700
Total reactor development	424,382	430,596	488,745

The Commission's civilian power reactor program establishes a foundation of technical knowledge through a program of research and development on promising reactor concepts; design, fabrication, and operation of power reactor experiments; the development of experimental reactors; and development of conceptual designs for prototype powerplants.

Costs of $10.4 million will be incurred for the power demonstration reactor program assistance whereby the Commission provides financial aid in development of full-scale power reactors built by private utilities and for public power bodies. This aid provides a basis for a privately financed nuclear power industry.

Costs of $4 million shown for Euratom are for research and development under a joint program with the European Atomic Energy Community, for which $10 million has been appropriated. Authorization for and appropriation of an additional $5 million is being requested.

The Commission's program includes work to develop atomic powerplants for use in commercial vessels. Experimental operation of the NS *Savannah*, the nuclear-powered merchant ship, will continue during 1963.

Efforts will be continued to develop reactors to meet requirements of the Department of Defense, the National Aeronautics and Space Administration, and other Government agencies. These include propulsion reactors for submarines, surface combatant ships, ramjet missiles (Project Pluto), space rockets (Project Rover), transportable power reactors for the generation of electric power and heat at remote military installations, and small power sources for satellites and other special purpose applications (Project SNAP). The principal increases are for Project Rover and Project SNAP. In Project SNAP a new program is being launched to develop a high power system for application to large communication satellites, reconnaissance systems, and space probes. This program will use basically the technology to be developed from the high-temperature lithium-cooled reactor experiment.

To provide broad support primarily for civilian power reactor projects, the Commission conducts research in general reactor technology, which includes general research and development on materials, components, moderators, control techniques, fuel elements, spent fuels reprocessing, and waste processing. Some of this work is also applicable to military reactor development programs.

The Commission's advanced reactors systems research and development program is devoted to the development of five advanced experimental reactors and other advanced research and development.

In its nuclear safety program, the Commission conducts investigations related to nuclear safety problems which have general application. The increase includes provision for the testing of simulated SNAP devices and purchase of flight vehicles required for aerospace safety environmental research and development.

The Commission also operates the National Reactor Testing Station in Idaho, including two test reactors which provide irradiation services for the Commission's programs.

The cost categories in the table above may be recapitulated to indicate the relative efforts placed on central station civilian atomic power applications, outer space applications, and all other applications. This comparison is as follows (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Development and support related primarily to civilian power	172,315	191,835	191,297
Development and support related primarily to outer space	45,791	91,931	148,248
Other reactor development programs	206,276	146,830	149,200
Total reactor development	424,382	430,596	488,745

5. *Physical research.*—This program is directed toward basic and applied research relevant to the Commission's responsibilities for the development, use, and control of nuclear energy. Within this framework, investigations are undertaken in the fields of physics, chemistry, metal-

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lurgy and materials, and controlled thermonuclear research. By major category, the costs are (in thousands of dollars):

Category:	1961 actual	1962 estimate	1963 estimate
High energy physics	53,448	63,659	81,165
Other physics and mathematics research	26,103	27,100	33,600
Chemistry research	35,108	39,514	47,675
Metallurgy and materials research	15,268	18,713	23,060
Controlled thermonuclear research (project Sherwood)	29,999	26,500	26,500
General purpose capital equipment	1,072	492	4,000
Total physical research	160,998	175,978	216,000

Research in high energy physics continues to expand as new accelerators, on which construction was initiated in prior years, are put into operation. The increase in costs for other physics and mathematics research provides for several low energy physics accelerators on university campuses and an expanded research program in this important field. Chemistry and metallurgical research, aimed at advancing basic knowledge in these fields of science and developing such knowledge for practical operations of the atomic energy program, increases to include operation of large new research tools plus initiation of some additional new projects. Project Sherwood, directed toward ultimate production of power from the controlled fusion of heavy hydrogen nuclei, continues at the 1962 level. The increase in general purpose equipment costs primarily reflects the acquisition of a major computer for one of the national laboratories and the provision of general and multipurpose equipment required to support research programs of the magnitude described above at those major laboratories which are primarily oriented to the physical research program.

Approximately 74% of the physical research program is conducted at 13 laboratories owned by or operated for the Commission, and the remainder, comprising approximately 570 projects, is supported in more than 150 universities, colleges, institutes, and independent laboratories.

6. *Biology and medicine.*—Research is conducted on the effects of radiation on living things. It includes investigations of the biological effects of radioactivity in the body, and the development of methods for minimizing exposure to radioactive materials of all kinds and for minimizing and protecting against the injurious effects of radiation. Support is given to the development of methods of utilizing radioactive materials for human welfare and for the diagnosis, treatment, and understanding of human diseases such as cancer. Evaluation of the significance of human exposure to radioactivity from all sources is given special emphasis. Studies being carried out include the measurement of radioactive byproducts (including fallout), their concentrations, redistribution, and mechanisms of translocation in the atmosphere, soils, fresh waters, oceans, and biosphere proper. Research provides the basis for establishment of standards to insure that the Commission's activities are conducted with safety.

The major portion of the research is carried on at 15 laboratories which are owned by or operated for the Commission, and the remainder, comprising approximately 600 projects, is supported in more than 250 universities, colleges, hospitals, and independent laboratories. The program includes the operation of several facilities in the United States devoted to cancer research and two laboratories in Japan for the determination of long-term effects of atomic bomb radiation on the affected population.

7. *Training, education, and information.*—This activity includes operation of special schools; conduct of specialized courses; granting of fellowships for graduate students; assistance to colleges and universities; and dissemination of technical information, including participation in international conferences and exhibits on nuclear science and technology.

Two schools will be operated in 1963: The International Institute of Nuclear Science and Engineering at the Argonne National Laboratory and the Puerto Rico Nuclear Training Center. Specialized courses are conducted at the Oak Ridge Institute of Nuclear Studies. In addition, at the Oak Ridge National Laboratory, specialized courses including reactor hazards and supervision instruction will be offered. Tuition charges are made depending on the type of training provided.

In order to assist the States in the implementation of Public Law 86–373, which authorizes the Commission to transfer certain regulatory functions to the States and also authorizes related training activities, training courses have been established in radiation safety, radiological health protection, waste disposal, etc., for State and local government employees. No tuition charges are made for these courses.

Under the fellowship program in 1963, approximately 170 college graduates, compared to 159 in 1962 and 178 in 1961, will receive assistance for graduate studies in nuclear science and engineering. In 1963, 113 fellowships will be offered in the fields of radiological physics, industrial hygiene and industrial medicine, which compares to 102 fellowships in these fields in 1962 and 94 in 1961. Assistance to schools to provide for educational programs in nuclear science and engineering will be continued. Grants are made to universities to help them acquire nuclear training equipment, teaching aids, demonstration apparatus, and special laboratory equipment. University summer and academic year courses in radiobiology are made available to high school science teachers, and special training in the nuclear aspects of the engineering, life and physical sciences for university faculty members is provided.

To broaden the dissemination of information on matters relating to atomic energy, the Commission operates the Technical Information Service, maintains libraries, performs translation services, and operates traveling atomic energy exhibits. The Commission arranges for nuclear exhibits at selected foreign conferences and exhibitions in order to demonstrate U.S. technology.

8. *Civilian applications of isotopes and nuclear explosives—Isotopes.*—This program is designed to extend and accelerate the development of new technology for widespread use of radioisotopes and radiation. Emphasis is given to development of large scale economic uses of fission product wastes arising from nuclear reactor operation. Effort is directed to development of nuclear technology for solution of major problems in meteorology, seismology, control of environmental pollution, and water resources development.

Nuclear explosives.—This program (project Plowshare) provides for the investigation and development of the peaceful uses of nuclear explosives, including research,

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OPERATING EXPENSES—Continued

development, and experimentation on specific applications. In 1963, efforts will be pursued on both the basic research and engineering aspects.

9. *Communities.*—The 1963 estimate of $9.1 million provides for operation of the town of Los Alamos, N. Mex., with a population of about 14,000, and assistance payments to the former Atomic Energy Commission communities of Oak Ridge, Tenn., and Richland, Wash., in accordance with the Atomic Energy Community Act of 1955. Operating revenues at Los Alamos (budgeted under revenues applied) are estimated at $5.8 million, leaving net costs of $3.3 million.

10. *Program direction and administration.*—This program includes the salaries and other costs for employees of the Federal Government engaged in executive direction, general management, and technical supervision of the atomic energy program; the negotiation and administration of contracts; establishment and enforcement of regulations for civilian uses of atomic energy; and other related administrative activities. Employees under this program are located in the headquarters in Germantown, Md., and in field offices. The 1963 increase of $1.6 million is related principally to an increase in staff provided for in 1963.

11. *Security investigations.*—The Atomic Energy Act of 1954 requires background investigations of those persons proposed for access to restricted data of the atomic energy program. The number of full background investigations to be requested in 1963 is estimated at 17,050 compared with 17,100 for 1962 and 18,812 for 1961.

12. *Cost of work for others.*—In furthering the objectives of the Atomic Energy Act of 1954 concerning utilization of atomic energy for peaceful purposes, the Commission furnishes materials and services, apart from those which it provides normally for its own basic programs, to industrial organizations and other private parties. Costs for these are incurred only upon the request of others. Charges made for such products and services are reflected in the budget under advances and reimbursements from non-Federal sources (revenue applied) and are applied as a source of funds, thereby reducing the amount of appropriations required. The items included are (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Cost of products sold	5,642	3,500	2,700
Cost of services performed	886	1,302	1,400
Total costs (excluding depreciation)	6,528	4,802	4,100
Related revenue	9,898	6,700	5,950
Excess of revenue over funded costs	3,370	1,898	1,850

Advances and reimbursements from non-Federal sources (revenue applied). This item, shown as a source of financing on the program and financing schedule, reduces appropriation requirements and is obtained from services performed; the sale and lease of products, including sale and lease of nuclear materials produced as a part of the Commission's own basic program; the operation of Atomic Energy Commission-owned communities and housing; the sale of special reactor materials; and products and services for which costs are incurred only upon the request of others and are included under Cost of work for others. The items included are (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Income from products sold and services performed the costs of which are included in program costs of current or prior years:			
Sale of source and special nuclear materials and related products	3,223	5,860	3,100
Income from lease of materials, consumption charges for special nuclear materials and interest on deferred sales of materials	5,210	5,000	7,780
Income from sale of steam	3,174	2,460	2,200
Income from research hospitals	402	375	375
Income from training, education and information	280	240	226
Income from communities	5,680	5,641	5,767
Miscellaneous income	1,628	1,424	1,302
Subtotal	19,597	21,000	20,750
Income from other products sold and services performed, costs of which are incurred at request of others and included under Cost of work for others:			
Products sold	8,915	5,100	4,200
Services performed	983	1,600	1,750
Subtotal	9,898	6,700	5,950
Total, advances and reimbursements from non-Federal sources (revenue applied)	29,495	27,700	26,700

Capital outlay for equipment.—Equipment which is not included in a construction project is budgeted under the individual operating programs, and such costs are included in the amount shown for each program on the program and financing schedule.

A tabulation of the capital outlay for equipment included in the operating programs is as follows (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Equipment costs incurred:			
Raw materials	0	120	66
Special nuclear materials	29,548	27,393	27,264
Weapons	45,103	48,565	56,500
Reactor development	24,442	22,323	25,583
Physical research	18,827	19,040	33,332
Biology and medicine	2,656	2,528	2,966
Training, education and information	384	327	415
Civilian applications of:			
Isotopes	531	1,065	830
Nuclear explosives	420	268	500
Communities	81	82	79
Program direction and administration	778	560	470
Total	122,770	122,271	148,005

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	ATOMIC ENERGY COMMISSION			
11	Personnel compensation:			
	Permanent positions	53,489	54,849	56,172
	Positions other than permanent	645	559	559
	Other personnel compensation	1,802	1,825	1,669
	Total personnel compensation	55,936	57,233	58,400
12	Personnel benefits	4,081	4,161	4,263
21	Travel and transportation of persons	3,280	4,270	4,465
22	Transportation of things	7,605	8,729	8,920

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Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
ATOMIC ENERGY COMMISSION—Con.			
23 Rent, communications, and utilities	215,974	209,062	204,959
24 Printing and reproduction	585	718	748
25 Other services	1,288,846	1,462,195	1,690,824
Services of other agencies	26,090	25,646	26,620
26 Supplies and materials	677,320	599,687	533,500
31 Equipment	137,772	129,891	162,130
41 Grants, subsidies, and contributions	9,004	4,094	4,405
42 Insurance claims and indemnities	64	67	67
Unvouchered		100	100
Total, Atomic Energy Commission	2,426,557	2,505,853	2,699,401
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions	397	458	499
Positions other than permanent	12	7	8
Other personnel compensation	2	1	2
Total personnel compensation	411	466	509
12 Personnel benefits	31	35	37
21 Travel and transportation of persons	17	18	17
22 Transportation of things	313	355	325
23 Rent, communications, and utilities	4	6	7
25 Other services	513	1,355	1,014
26 Supplies and materials	24,670	25,689	26,178
31 Equipment	1		
Total, allocation accounts	25,960	27,924	28,087
Total obligations	2,452,517	2,533,777	2,727,488
Obligations are distributed as follows:			
Atomic Energy Commission	2,426,557	2,505,853	2,699,401
Army	25,141	26,199	26,637
Bureau of Mines	331	387	450
Maritime Administration	488	1,338	1,000

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
ATOMIC ENERGY COMMISSION			
Total number of permanent positions	7,417	7,187	7,375
Full-time equivalent of other positions	111	89	89
Average number of all employees	6,826	6,888	6,985
Number of employees at end of year	6,846	6,923	7,035
Average grade, grades established by the Atomic Energy Commission	9.0	9.1	9.2
Average salary, grades established by the Atomic Energy Commission	$7,926	$8,075	$8,142
ALLOCATION ACCOUNTS			
Total number of permanent positions	66	77	78
Full-time equivalent of other positions	1	2	2
Average number of all employees	66	72	76
Number of employees at end of year	65	72	77
Average GS grade	7.3	7.5	7.5
Average GS salary	$6,556	$6,651	$6,717

Proposed for separate transmittal:

Operating Expenses

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Weapons (total program costs)		119,200	20,000
Change in selected resources [1]		20,000	−20,000
Total obligations		139,200	
Financing:			
Proposed unobligated balance transferred from "Plant acquisition and construction," Atomic Energy Commission		−39,200	
New obligational authority (proposed supplemental appropriation)		**100,000**	

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, $0; 1962, $20,000 thousand; 1963, $0.

Under proposed legislation, 1962.—A request is being made for $100 million of supplemental funds in 1962 and for authority to transfer certain uncommitted balances of construction funds to the operating appropriation in order to meet the needs of the weapons program.

Plant Acquisition and Construction

For expenses of the Commission, as authorized by law, in connection with the purchase and construction of plant and other expenses incidental thereto necessary in carrying out the purposes of the Atomic Energy Act of 1954, as amended, including the acquisition or condemnation of any real property or any facility or for plant or facility acquisition, construction, or expansion; and hire of passenger motor vehicles; [$195,360,000] *$286,045,000,* to remain available until expended. (*42 U.S.C. 2017; 75 Stat. 676; Public Works Appropriation Act, 1962; additional authorizing legislation to be proposed for 1963.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Facilities for—			
1. Raw materials	12	61	40
2. Special nuclear materials	76,262	48,590	62,605
3. Weapons	25,376	38,848	36,085
4. Reactor development	84,767	142,557	47,650
5. Physical research	42,588	78,343	132,200
6. Biology and medicine	4,785	3,635	4,810
7. Training, education, and information	52	411	225
8. Civilian applications of isotopes	1,294	171	390
9. Communities	1,532	4,244	1,940
10. Administrative	364	200	100
Total obligations	237,032	317,060	286,045
Financing:			
Unobligated balance brought forward	−182,831	−160,808	
Recovery of prior year obligations	−4,459	−92	
Unobligated balance transferred from "Research, development, test, and evaluation," Air Force (74 Stat. 751)	−6,300		
Unobligated balance transferred to proposed for separate transmittal, "Operating expenses," Atomic Energy Commission		39,200	
Unobligated balance carried forward	160,808		
New obligational authority	**204,250**	**195,360**	**286,045**
New obligational authority:			
Appropriation	212,750	195,360	286,045
Transferred to—			
"Operating expenses," Atomic Energy Commission (54 Stat. 752)	−5,000		
"Other procurement," Navy (74 Stat. 752)	−3,500		
Appropriation (adjusted)	**204,250**	**195,360**	**286,045**

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Current authorizations—Continued

PLANT ACQUISITION AND CONSTRUCTION—Continued

From this appropriation the Atomic Energy Commission constructs the plants and facilities necessary for its production, research and development, and supporting operations. Appropriations for plant acquisition and construction and for financial assistance in the development of reactors require specific authorization by the Congress. Of the new obligational authority being requested for 1963, $160.5 million applies to construction projects previously authorized, with the balance of $125.5 million being applicable to projects for which authorization is being requested for 1963. The details of the estimates by activity are as follows:

1. *Raw materials.*—This provides for minor construction to support the Government-owned procurement installations.

2. *Special nuclear materials.*—This provides for additions, modifications, and improvements to feed materials plants, the gaseous diffusion plants, and the production reactor installations. Obligational requirements of $62.6 million in 1963 include $33.6 million for new projects and an additional $29.0 million for previously authorized projects.

3. *Weapons.*—This provides for the construction and modification of facilities for the production of weapons and for the development and engineering of new weapon types.

4. *Reactor development.*—This provides for the construction of laboratory buildings for fundamental engineering work on reactor concepts and materials, facilities for the housing of reactor experiments, civilian power experimental reactors generating electrical energy or producing over 10,000 kilowatts of heat, and construction of development installations. Obligational requirements in 1963 include $31.7 million for new projects requiring authorization and relating principally to research and development test plants for project Rover, modification to existing reactors, housing and plant modifications for a lithium-cooled reactor experiment, calcined waste storage tanks, and cafeteria. Also included are $16 million for projects already authorized, namely, the advanced test reactor and modifications to the sodium reactor experiment.

5. *Physical research.*—This provides for construction of large research machines and laboratory buildings. It includes construction and modification of ultra-high energy particle accelerators in the multibillion electron-volt range, which will assist in obtaining new knowledge about the atomic nucleus and the elementary particles. Obligational requirements in 1963 include $20.2 million for new projects requiring authorization and relating principally to new laboratory buildings for research in chemistry, physics, and mathematics, and for accelerator improvements, and $112 million to provide additional funding for projects already authorized, including the Stanford linear electron accelerator, the transuranium processing plant, the zero gradient synchrotron and modifications to other accelerators.

6. *Biology and medicine.*—This activity provides for construction supporting biomedical research in atomic energy. Obligational requirements in 1963 include $1.5 million for new projects requiring authorization and $3.3 million to provide additional funding for projects already authorized.

7. *Training, education, and information.*—This activity provides for minor construction in connection with the Commission's training program.

8. *Civilian applications of isotopes.*—This activity provides for the construction of facilities required for research and development directed toward the civilian applications of isotopes. New obligational authority is being requested for one research laboratory.

9. *Communities.*—Improvements and additions are made to community facilities at Los Alamos, N. Mex.

10. *Administration.*—This activity provides for improvements and modifications of administrative facilities at the Commission headquarters in Germantown, Md.

The costs to this appropriation and the financing of these projects are analyzed in the following table (in thousands of dollars):

PROGRAM BY ACTIVITIES

[In thousands of dollars]

	Costs to this appropriation				Analysis of 1963 financing		
	To June 30, 1960	1961 actual	1962 estimate	1963 estimate	Deduct selected resources, start of year	Add selected resources, end of year	Appropriation required for 1963
Raw materials	5	9	67	30	-------	10	40
Special nuclear materials	1,054,453	90,201	112,004	78,463	52,153	36,295	62,605
Weapons	135,647	35,909	38,426	35,796	15,115	15,404	36,085
Reactor development	351,048	125,796	109,004	105,068	127,945	70,527	47,650
Physical research	71,702	47,154	77,092	70,890	49,300	110,610	132,200
Biology and medicine	8,371	3,396	6,462	3,839	1,104	2,075	4,810
Training, education, and information	3,137	517	332	250	100	75	225
Civilian applications of isotopes	350	1,304	1,785	590	200	-------	390
Community	2,490	2,013	3,863	2,375	1,110	675	1,940
Administration	13,413	795	302	130	50	20	100
Estimated lag in construction costs	---------	--------	−50,000	--------	50,000	50,000	-------
Total program costs	1,640,616	307,094	299,337	297,431	297,077	285,691	286,045
Change in selected resources [1]	---------	−74,521	17,631	−11,386			
Recovery of prior year obligations	---------	4,459	92	--------			
Total obligations	---------	237,032	317,060	286,045			

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $353,967 thousand; 1961, $279,446 thousand; 1962, $297,077 thousand; 1963, $285,691 thousand.

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Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	ATOMIC ENERGY COMMISSION			
22	Transportation of things	9	5	3
25	Other services	3,005	15,644	17,819
	Services of other agencies	−599	207	
26	Supplies and materials	2,397	3,000	3,000
32	Lands and structures	229,614	295,263	264,293
42	Insurance claims and indemnities	227	420	430
	Total, Atomic Energy Commission	234,653	314,539	285,545
	ALLOCATION ACCOUNTS			
11	Personnel compensation: Permanent positions	3	4	
25	Other services	707	580	500
32	Lands and structures	1,669	1,937	
	Total, allocation accounts	2,379	2,521	500
	Total obligations	237,032	317,060	286,045
	Obligations are distributed as follows:			
	Atomic Energy Commission	234,653	314,539	285,545
	Army	739	930	500
	Maritime Administration	1,545	773	
	Bureau of Public Roads	95	818	

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
ALLOCATION ACCOUNTS			
Total number of permanent positions	1	1	
Average number of all employees	1	1	
Number of employees at end of year	0	0	
Average GS grade	6.2	6.3	
Average GS salary	$5,806	$5,830	

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
"Research and development," National Aeronautics and Space Administration.
"Construction of facilities," National Aeronautics and Space Administration.
"Research and development," Office of Civil and Defense Mobilization.
"Ship construction," Maritime activities.
"Ships and facilities, Navy."
"Navy management fund."
"Operation and maintenance, Navy."
"Shipbuilding and conversion, Navy."
"Procurement other than aircraft and missiles, Air Force."
"Military construction, Army."
"Research, development, test, and evaluation, Army."
"Operations and maintenance, Army."

GENERAL PROVISIONS

Any appropriation available under this or any other Act to the Atomic Energy Commission may initially be used subject to limitations in this Act during the fiscal year [1962] *1963* to finance the procurement of materials, services, or other costs which are a part of work or activities for which funds have been provided in any other appropriation available to the Commission: *Provided*, That appropriate transfers or adjustments between such appropriations shall subsequently be made for such costs on the basis of actual application determined in accordance with generally accepted accounting principles.

Not to exceed 5 per centum of appropriations made available for the fiscal year [1962] *1963* for "Operating expenses" and "Plant acquisition and construction" may be transferred between such appropriations, but neither such appropriation, except as otherwise provided herein, shall be increased by more than 5 per centum by any such transfers, and any such transfers shall be reported promptly to the Appropriations Committees of the House and Senate.

No part of any appropriation herein shall be used to confer a fellowship on any person who advocates or who is a member of an organization or party that advocates the overthrow of the Government of the United States by force or violence or with respect to whom the Commission finds, upon investigation and report by the Civil Service Commission on the character, associations, and loyalty of whom, that reasonable grounds exist for belief that such person is disloyal to the Government of the United States: *Provided*, That any person who advocates or who is a member of an organization or party that advocates the overthrow of the Government of the United States by force or violence and accepts employment or a fellowship the salary, wages, stipend, grant, or expenses for which are paid from any appropriation contained herein shall be guilty of a felony and, upon conviction, shall be fined not more than $1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penal clause shall be in addition to, and not in substitution for, any other provisions of existing law. (*42 U.S.C. 2011; Public Works Appropriation Act, 1962.*)

Public enterprise funds:

DEFENSE PRODUCTION GUARANTEES

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance brought forward	509		
Capital transfer: Payment of earnings to Treasury	−509		
Financing applied to program			

Guarantees were given on loans made by public or private financial institutions to provide construction funds and working capital for defense production plants. Although Public Law 85–560 extended the guarantee provisions of the Defense Production Act to June 30, 1962, net earnings were paid to Treasury in 1961 thereby closing out the account (50 U.S.C. App. 2091, 2092).

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Analysis of retained earnings:			
Retained earnings, start of year	509		
Payment of earnings to Treasury (−)	−509		
Retained earnings, end of year			

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Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Sale of products	33,757	37,175	31,575
2. Income from services	13,666	48,123	76,113
3. Miscellaneous income	10,152	11,272	3,512
Total program costs	57,575	96,570	111,200
Change in selected resources [1]	21,980	14,630	----------
Total obligations	79,555	111,200	111,200
Financing:			
Unobligated balance brought forward (unfilled customers orders)	----------	19,120	----------
Advances and reimbursements from—			
Other accounts	74,017	71,075	90,210
Non-Federal sources (42 U.S.C. 2011)	24,658	21,005	20,990
Unobligated balance carried forward (unfilled customers orders)	−19,120	----------	----------
Total financing	79,555	111,200	111,200

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $11,336 thousand; 1961, $33,316 thousand; 1962, $47,946 thousand; 1963, $47,946 thousand.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation: Positions other than permanent	6	----------	----------
21 Travel and transportation of persons	3	----------	----------
25 Other services	79,546	111,200	111,200
Total obligations	79,555	111,200	111,200

Personnel Summary

Average number of all employees	1	----------	----------
Number of employees at end of year	0	----------	----------
Average GS grade	10.0	----------	----------
Average GS salary	$9,062	----------	----------

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1961		Balance, start of 1962		Balance, start of 1963		Balance, start of 1964	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Operating expenses	----------	847,189	154,082	1,012,399	----------	933,594	----------	1,044,382
Plant acquisition and construction	182,831	553,718	160,808	464,561	----------	340,721	----------	356,766
Total, appropriations	182,831	1,400,907	314,890	1,476,960	----------	1,274,315	----------	1,401,148
Revolving and management funds:								
Revolving fund—Defense production guarantees	509	509	----------	----------	----------	----------	----------	----------
Advances and reimbursements	----------	−12,177	19,120	−14,118	----------	−14,118	----------	−14,118
Total, revolving and management funds	509	−11,668	19,120	−14,118	----------	−14,118	----------	−14,118
Proposed for separate transmittal:								
Appropriations	----------	----------	----------	----------	----------	20,000	----------	----------
Total, Atomic Energy Commission	183,340	1,389,239	334,010	1,462,842	----------	1,280,197	----------	1,387,030

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FEDERAL AVIATION AGENCY

The functions of the Federal Aviation Agency include (a) encouraging and fostering the development of civil aeronautics and air commerce in the United States and abroad; (b) management of the use of navigable airspace and the regulation of both civil and military operations in such airspace; (c) installation and operation of aids to air navigation and traffic control for civil and military aircraft; (d) the conduct of research to develop facilities required to modernize the systems and devices used in assuring safety in aviation; (e) the conduct of medical research relating to the human factors affecting safety in civil aviation; (f) certification as to the competency of airmen and the airworthiness of aircraft; (g) development of standards and rules designed to promote safety; and (h) the administration of grants for airport construction.

Current authorizations:

OPERATIONS

For necessary expenses of the Federal Aviation Agency, not otherwise provided for, including administrative expenses for research and development and for establishment of air navigation facilities, and carrying out the provisions of the Federal Airport Act; not to exceed $10,000 for representation allowances and for official entertainment; *purchase of three passenger motor vehicles for replacement only;* and purchase and repair of skis and snowshoes; [$434,300,000] *$492,500,000: Provided,* [That total costs of aviation medicine research for the Federal Aviation Agency, whether provided in the foregoing appropriation or elsewhere in this Act, shall not exceed $2,000,000 or include in excess of 130 positions: *Provided further,*] That there may be credited to this appropriation, funds received from States, counties, municipalities, other public authorities, and private sources, for expenses incurred in the maintenance and operation of air navigation facilities. (*49 U.S.C. 1301 et seq.; 49 U.S.C. 1151–1160; 50 U.S.C. a–c and App. 1622 (g); Convention on International Civil Aviation, 61 Stat. 1180; Convention on International Recognition of Rights in Aircraft, 4 U.S.T. 1830, 1953; Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Traffic management	154,559	169,318	183,344
2. Facilities maintenance	156,927	178,959	209,249
3. Administration of flight standards program	56,259	67,317	74,346
4. Administration of medical standards	2,081	3,037	4,614
5. Research direction	8,758	8,491	8,673
6. Administration of airport program	6,002	6,471	6,774
7. Flight inspection of military facilities			5,500
Total obligations	384,586	433,593	492,500
Financing:			
Comparative transfers from other accounts	−2,211		
Unobligated balance lapsing	5,789		
New obligational authority	**388,164**	**433,593**	**492,500**
New obligational authority:			
Appropriation	388,164	434,300	492,500
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−707	
Appropriation (adjusted)	**388,164**	**433,593**	**492,500**

1. *Traffic management.*—This activity covers the operation on a daily 24-hour basis of a national system of air traffic management in the United States and its possessions. With the aid of radar, communications, and other facilities, traffic management personnel at 37 centers monitor and control enroute flights of civil and military aircraft conducted under instrument conditions to assure safety and to expedite the flow of traffic. Control towers are operated at 257 major civil airports to guide traffic movements on and in the vicinity of the airports. Some 348 domestic and international flight service stations transmit weather and other essential information to pilots, and relay traffic control data between ground controllers and pilots. Major increases in 1963 are for (a) operating newly commissioned air traffic control facilities procured and installed with funds appropriated under Facilities and equipment; (b) new and improved traffic control services; and (c) full-year cost of facilities and services operated on a part-year basis in 1962.

TRENDS IN VOLUME OF AIR TRAFFIC

	Landings and takeoffs at airports with FAA towers (*In millions*)	*Instrument operations at airports with FAA traffic control service* (*in millions*)	*General aviation hours flown* (*in millions*)	*Revenue passenger miles* (*in billions*)
1957	23.7	4.8	10.6	29.3
1958	26.3	5.1	11.3	31.4
1959	26.8	6.3	11.9	33.2
1960	26.4	6.4	12.1	38.0
1961	25.6	6.2	12.6	38.7
1962 estimate	26.4	6.4	13.3	40.7
1963 estimate	27.0	6.6	13.9	44.5

2. *Facilities maintenance.*—This activity covers the maintenance of a national network of air navigation and traffic control aids in the United States and its possessions. Major increases in 1963 are associated with (a) maintenance of newly commissioned air traffic control and navigation aids; (b) new and improved traffic control communications services; and (c) full-year cost of facilities and services operated on a part-year basis in 1962.

3. *Administration of flight standards.*—This activity covers the establishment and enforcement of the civil air regulations which are designed to assure high standards of safety in aviation. Inspections are made and certificates issued for aircraft, airmen, aircraft operators, and air agencies that meet safety or competency requirements. Certain facility flight inspection functions are also included in this activity. Increases in 1963 are chiefly for (a) strengthening enforcement of air safety regulations; (b) flight inspection of newly commissioned facilities; (c) training and proficiency flying chiefly for inspectors of jet transport aircraft; (d) operation, major inspection, and overhaul of agency aircraft; and (e) full-year cost of services financed on a part-year basis in 1962.

4. *Administration of medical standards.*—This covers the development of regulations governing the physical and mental fitness of airmen and other persons whose health affects safety in flight; the development and supervision of a health and medical program for Agency personnel; and the administration of an aviation medical

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Current authorizations—Continued

OPERATIONS—Continued

research program, the project costs of which are financed under Research and development. Increases in 1963 relate mainly to a program to provide required medical examinations for air traffic controllers and the operation of the Civil Aeromedical Research Institute Building at Oklahoma City.

5. *Research direction.*—This activity covers (a) the direction and administration of the research and development program, the direct project costs of which are financed under the Research and development appropriation; and (b) administrative support for the operation of the National Aviation Facilities Experimental Center at Atlantic City, N.J. The 1963 increase provides for the full-year cost of services financed on a part-year basis in 1962.

6. *Administration of airport program.*—This activity includes costs of administering grants for airport construction; inspection of airport facilities to determine their utility and to assure compliance with law and regulations; the provision of advisory services on airport design and engineering; and the development of standards for airport design and operation.

7. *Flight inspection of military facilities.*—Included in the activity are the Agency costs associated with the assumption by the Federal Aviation Agency of responsibility for flight inspection of military air-navigation and traffic control facilities.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
FEDERAL AVIATION AGENCY			
11 Personnel compensation:			
Permanent positions	246,949	279,972	303,976
Positions other than permanent	1,643	2,033	1,511
Other personnel compensation	16,803	16,816	17,365
Total personnel compensation	265,395	298,821	322,852
12 Personnel benefits	19,436	22,164	23,691
21 Travel and transportation of persons	16,539	18,094	22,104
Payment to interagency motor pools	663	672	678
22 Transportation of things	4,714	5,342	5,679
23 Rent, communications, and utilities	36,799	43,365	51,578
24 Printing and reproduction	900	794	1,183
25 Other services	11,266	12,731	13,602
Services of other agencies	455	2,599	4,029
26 Supplies and materials	20,588	23,692	39,790
31 Equipment	7,875	5,334	7,309
32 Lands and structures	11	288	275
41 Grants, subsidies, and contributions	356	425	463
42 Insurance claims and indemnities	12	2	2
Subtotal	385,009	434,323	493,235
Deduct quarters and subsistence charges	494	730	735
Total, Federal Aviation Agency	384,515	433,593	492,500
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
25 Other services	71		
Total obligations	384,586	433,593	492,500

Personnel Summary

Total number of permanent positions	38,366	39,963	43,376
Full-time equivalent of other positions	344	498	390
Average number of all employees:			
Civilian	35,578	38,629	41,153
Military	101	95	92

Personnel Summary—Continued

	1961 actual	1962 estimate	1963 estimate
Number of employees at end of year:			
Civilian	38,482	40,020	43,322
Military	100	92	92
Average GS grade	9.0	9.5	9.4
Average GS salary	$7,116	$7,603	$7,565
Average salary of ungraded positions	$6,067	$6,022	$6,006

FACILITIES AND EQUIPMENT

For an additional amount for the acquisition, establishment, and improvement by contract or purchase and hire of air navigation and experimental facilities, including the initial acquisition of necessary sites by lease or grant; the construction and furnishing of quarters and related accommodations for officers and employees of the Federal Aviation Agency stationed at remote localities where such accommodations are not available (at [a total] *an average unit* cost of construction of not to exceed $50,000 per housing unit in Alaska); and purchase of [nine] *six* aircraft; [$120,000,000] *$135,000,000*, to remain available until expended: *Provided*, That there may be credited to this appropriation funds received from States, counties, municipalities, other public authorities, and private sources, for expenses incurred in the establishment of air navigation facilities[: *Provided further*, That no part of the foregoing appropriation shall be available for the construction of a new wind tunnel]. (*49 U.S.C. 1301 et seq.; 49 U.S.C. 1507, 1151–1160; Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Air traffic control centers:			
(a) Long range radar	34,379	24,426	20,500
(b) Automation equipment	171	1,300	200
(c) Other center facilities	24,428	17,866	16,600
2. Airport traffic control towers:			
(a) Terminal area radar	5,868	10,938	16,800
(b) Other tower facilities	4,899	8,511	17,300
3. Flight service stations:			
(a) Domestic	11,103	12,332	12,400
(b) International	5,383	5,995	3,300
4. Air navigation facilities:			
(a) VORTAC	7,926	16,750	23,400
(b) Low-medium frequency facilities	458	728	600
(c) Instrument landing systems	6,338	8,114	8,700
(d) Approach lighting systems	7,307	9,939	11,000
(e) Intermediate fields	1,538	171	500
5. Aircraft and related equipment:			
(a) Facility flight inspection	7,831	2,780	3,608
(b) Training	13,393	500	3,144
(c) Research support		1,210	40
(d) Logistic and administrative	662		1,317
6. Research, test, and evaluation facilities:			
(a) Construction and improvements	920	675	
(b) Equipment	766	1,469	3,000
7. Housing, utilities, and miscellaneous facilities	5,346	6,296	7,000
Total obligations	138,716	130,000	149,409
Financing:			
Comparative transfers from other accounts	−1,686		
Unobligated balance brought forward	−87,704	−115,274	−105,261
Unobligated balance carried forward	115,274	105,261	90,852
New obligational authority	**164,600**	**119,987**	**135,000**
New obligational authority:			
Appropriation	164,600	120,000	135,000
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−13	
Appropriation (adjusted)	**164,600**	**119,987**	**135,000**

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Under this appropriation, the Federal airways system is being improved by the installation of new equipment and the construction and modernization of facilities. In addition, the appropriation finances major capital items required by other agency programs such as aircraft for facility flight inspection and personnel training, and experimental facilities for the research and development program. The 1963 estimate will carry forward the program to increase the capacity of the airways system and to make its operations more efficient and safe. Operating costs of facilities procured under this appropriation are financed by the appropriation entitled Operations.

1. *Air traffic control centers.*—(a) *Long-range radar* aids en route air traffic control by displaying aircraft positions at distances up to 185 miles. (b) *Automation equipment* covers computers and other devices which aid controllers in handling air traffic. (c) *Other center facilities* cover the installation of equipment to provide the required communications and additional services.

2. *Airport traffic control towers.*—(a) *Terminal area radar* aids traffic control in the vicinity of airports by displaying aircraft positions at distances up to 55 miles. (b) *Other tower facilities* cover the establishment, improvement, and relocation of airport traffic control tower facilities.

3. *Flight service stations.*—(a) *Domestic* flight service stations include the structures, communications, and other equipment used to relay traffic control information and to provide other flight assistance to pilots. (b) *International* flight service stations include structures, long-distance communications, and other equipment for providing flight assistance and controlling traffic over trans-oceanic international routes.

4. *Air navigation facilities.*—(a) *VORTAC* covers the installation of standard short-range navigation aids which define airways and routes and provide pilots distance and direction. (b) *Low-medium frequency facilities* include radio beacons and ranges which provide pilots with direction information and define certain airways. (c) *Instrument landing systems* cover the installation of electronic devices which provide pilots with direction, distance, and glide slope information for making approaches to runways under poor visibility conditions. (d) *Approach lighting systems* cover the installation of lighting to assist the pilot making final approaches to airport runways. (e) *Intermediate fields* are emergency landing areas provided on certain air routes in areas where public airports are not available.

5. *Aircraft and related equipment.*—(a) *Facility flight inspection* covers aircraft and avionics equipment to flight inspect the accuracy and other characteristics of navigation and traffic control aids; (b) *Training* covers aircraft used to provide flight training and to maintain the proficiency of operations inspectors; (c) *Research support* covers aircraft used in research, experimentation, development and test of navigation aids and other airways equipment; and (d) *Logistic and administrative* aircraft are used to provide logistic support for remote facilities and for use by Agency officials.

6. *Research, test, and evaluation facilities.*—This activity covers construction and improvement of facilities and the procurement of equipment for general purpose use in the research and development program.

7. *Housing, utilities, and miscellaneous facilities.*—This includes support facilities and items not covered elsewhere.

The following table lists the major facilities funded and those budgeted in 1963:

Facility	Number of facilities: Funded through 1962	Number of facilities: Proposed in 1963
Long range radar	83	3
Terminal radar	84	---
Radar beacon systems	48	36
ATC towers	280	15
TACAN air navigation facilities	609	100
Radio omni-ranges (VOR)	251	27
Standard approach lighting systems	220	25
Short approach lighting systems	---	20
Visual glide slope indicators	40	40
Runway end identification lights	26	40

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	FEDERAL AVIATION AGENCY			
11	Personnel compensation:			
	Permanent positions	10,598	12,257	13,649
	Positions other than permanent	315	321	335
	Other personnel compensation	926	1,159	980
	Total personnel compensation	11,839	13,737	14,964
12	Personnel benefits	763	997	1,075
21	Travel and transportation of persons	3,698	5,326	5,837
	Payment to interagency motor pools	203	204	211
22	Transportation of things	1,690	1,550	1,928
23	Rent, communications, and utilities	259	284	253
24	Printing and reproduction	99	103	95
25	Other services	22,957	23,251	22,540
	Services of other agencies	87	88	90
26	Supplies and materials	5,265	4,685	3,500
31	Equipment	71,908	59,507	79,679
32	Lands and structures	19,822	20,058	19,100
41	Grants, subsidies, and contributions	92	---	129
42	Insurance claims and indemnities	---	210	8
	Subtotal	138,682	130,000	149,409
	Deduct quarters and subsistence charges	3	---	---
	Total, Federal Aviation Agency	138,679	130,000	149,409
	ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
25	Other services	37	---	---
	Total obligations	138,716	130,000	149,409

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	1,919	2,083	2,274
Full-time equivalent of other positions	35	40	50
Average number of all employees	1,700	1,900	2,083
Number of employees at end of year	1,927	2,020	2,290
Average GS grade	8.4	8.5	8.5
Average GS salary	$6,615	$6,702	$6,807
Average salary of ungraded positions	$5,769	$5,815	$5,890

GRANTS-IN-AID FOR AIRPORTS (LIQUIDATION OF CONTRACT AUTHORIZATION)

For liquidation of obligations incurred under authority granted in the Act of August 3, 1955 (69 Stat. 441), to enter into contracts, [$70,000,000] *$20,000,000*, to remain available until expended. (*49 U.S.C. 1101–1106, 1108–1119; Independent Offices Appropriation Act, 1962.*)

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Current authorizations—Continued

GRANTS-IN-AID FOR AIRPORTS (LIQUIDATION OF CONTRACT AUTHORIZATION)—Continued

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Grants for construction of airports (total obligations) (object class 41)	73,784	15,000	2,937
Financing:			
Unobligated balance brought forward (contract authorization)	−28,721	−17,937	−2,937
Unobligated balance carried forward (contract authorization)	17,937	2,937	
New obligational authority (contract authorization) (permanent)	63,000		

Status of Unfunded Contract Authorization (in thousands of dollars)

Unfunded balance brought forward	134,000	117,000	47,000
Contract authorization	63,000		
Unfunded balance carried forward	−117,000	−47,000	−27,000
Appropriation to liquidate contract authorization	80,000	70,000	20,000

The Federal Airport Act, as amended in 1955, provided for contract authorization of $42.5 million for 1956 and $63.0 million for each of the succeeding fiscal years 1957 through 1961. These authorizations continued a program of grants to public agencies to assist them in the development and improvement of a national system of airports to serve civil aviation. It is estimated that an appropriation of $20 million will be required for 1963 to liquidate obligations incurred under these contract authorizations.

Public Law 87–255, approved September 20, 1961, further amended the Federal Airport Act to provide for funding of grants through direct appropriations rather than contract authority. Appropriations proposed pursuant to these new authorizations are shown under heading "Grants-in-aid for airports." The narrative statement for that account includes data on the total airport grant program financed by both contract authorizations and direct appropriations.

GRANTS-IN-AID FOR AIRPORTS

For *an additional amount for* grants-in-aid for airports pursuant to the provisions of the Federal Airport Act, as amended, [$150,000,000] *$75,000,000*, to remain available until expended, as follows: for the purposes of section 5(d)(1) of such Act, $66,500,000 for [each of] the fiscal [years 1962 and 1963] *year 1964*; for the purposes of section 5(d)(2) of such Act, $1,500,000 for [each of] the fiscal [years 1962 and 1963] *year 1964*; and for the purposes of section 5(d)(3) of such Act, $7,000,000 for [each of] the fiscal [years 1962 and 1963] *year 1964*. (*49 U.S.C. 1101–1106, 1108–1119; Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Grants for construction of airports (total obligations) (object class 41)		40,000	77,100
Financing:			
Unobligated balance brought forward			−35,000
Unobligated balance carried forward		35,000	32,900
New obligational authority (appropriation):			
Current		75,000	
Permanent			[1] 75,000

[1] The $75,000 thousand for 1963 was appropriated in the Second Supplemental Appropriation Act of 1962. In addition, $75,000 thousand is being requested for 1964.

Under the Federal Airport Act, grants are made to public agencies to aid the development and improvement of public airports. These grants generally cover 50% of project costs and are limited to facilities deemed essential under criteria of safety, convenience, and efficiency. Contract authorizations were provided for this program through 1961. These authorizations together with the appropriations to liquidate obligations incurred under the authorizations are reflected in the schedules for Grants-in-aid for airports (liquidation of contract authorizations).

Public Law 87–255 amended the Federal Airport Act to provide appropriation authorizations of $75 million for each of the years 1962, 1963, and 1964. This account covers such appropriations.

The following table summarizes activity under both the contract authority and the new program which will be funded by direct appropriations:

[Dollars in millions]

	1947 through 1961 actual	*1962 estimate*	*1963 estimate*
Airports having projects in program	1,591	370	380
Projects completed	3,961	360	450
Grant funds	$590.1	$75	$75
Grant obligations	$572.2	$55	$80
Federal expenditures	$443.2	$80	$75

The Second Supplemental Appropriation Act of 1962 appropriated $75 million for each of the years 1962 and 1963. An appropriation of $75 million is being proposed in this budget for 1964 to assure that local airport operators have sufficient time for advance planning of future airport improvements.

RESEARCH AND DEVELOPMENT

For expenses, not otherwise provided for, necessary for research, development, and service testing in accordance with the provisions of the Federal Aviation Act (49 U.S.C. 1301–1542), including construction of experimental facilities and acquisition of necessary sites by lease or grant [$60,000,000] *$50,000,000*, to remain available until expended. (*49 U.S.C. 1301 et seq.; Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Air traffic control and navigation	32,140	46,139	50,628
2. Aviation weather	6,272	3,940	1,588
3. Aircraft safety	581	4,595	6,730
4. Airports	1,636	3,326	3,962
5. Aviation medicine	1,448	1,470	2,092
Total obligations	42,077	59,470	65,000

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
Comparative transfers to other accounts	3,897		
Unobligated balance brought forward	−2,481	−20,986	−21,503
Unobligated balance carried forward	20,986	21,503	6,503
New obligational authority	**64,480**	**59,986**	**50,000**
New obligational authority:			
Appropriation	64,480	60,000	50,000
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−14	
Appropriation (adjusted)	**64,480**	**59,986**	**50,000**

The Federal Aviation Agency carries out a program to improve and modernize the national system of aviation facilities through the development of new systems, procedures, and devices. The Agency also carries out a program of medical research to aid in the development of rules and regulations governing the certification of airmen and to assure aviation safety.

Research is conducted through contracts with qualified firms, universities, and individuals, or by agency staff or other governmental agencies. The data, procedures, or equipments resulting from this research are evaluated and tested to determine their potential value in meeting future air traffic control and navigation needs.

Supervision and administrative support costs for the research program financed by this appropriation are covered by the Operations appropriation. Costs of acquiring experimental facilities and major equipment for the research program are included in the Facilities and Equipment appropriation.

1. *Air traffic control and navigation.*—This provides for improving the airways system by adapting existing technology to the air traffic control and navigation problems and by long-range research and development to meet future needs. Studies of present airways system operations and future requirements and work in the fields of data acquisition, communications, navigation, and landing systems are included.

2. *Aviation weather.*—This provides for a program, coordinated with the Departments of Defense and Commerce, to develop devices and techniques to improve weather services for aviation users. The 1963 program provides for work in the fields of weather data transmission, display and presentation.

3. *Aircraft safety.*—This activity provides for research, testing, and experimentation on aircraft structures in order to provide a sound basis for airworthiness standards and safety regulations. Work on techniques and devices for airborne collision avoidance will also be conducted.

4. *Airports.*—This provides for research and experimentation to establish criteria for designing airports. Development and test of equipments located on the airport will also be pursued.

5. *Aviation medicine.*—This provides for conducting an aeromedical research effort directed toward the identification and elimination of those physical, physiological, and psychological factors which may jeopardize safety in flight.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	FEDERAL AVIATION AGENCY			
11	Personnel compensation:			
	Permanent positions	6,289	8,252	10,116
	Positions other than permanent	450	778	766
	Other personnel compensation	360	224	301
	Total personnel compensation	7,099	9,254	11,183
12	Personnel benefits	476	747	786
21	Travel and transportation of persons	389	544	659
22	Transportation of things	146	183	247
23	Rent, communications, and utilities	1,209	717	860
24	Printing and reproduction	6	4	5
25	Other services	29,293	29,507	43,630
	Services of other agencies		18	35
26	Supplies and materials	1,531	2,919	3,114
31	Equipment	1,907	10,758	4,481
32	Lands and structures	20	4,819	
	Total, Federal Aviation Agency	42,076	59,470	65,000
	ALLOCATION TO ARMY			
11	Personnel compensation: Positions other than permanent	1		
	Total obligations	42,077	59,470	65,000

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
FEDERAL AVIATION AGENCY			
Total number of permanent positions	874	1,142	1,295
Full-time equivalent of other positions	85	233	229
Average number of all employees:			
Civilian	786	1,208	1,420
Military	24	23	23
Number of employees at end of year:			
Civilian	986	1,426	1,584
Military	20	23	23
Average GS grade	10.4	10.3	10.4
Average GS salary	$8,600	$8,380	$8,502
Average salary of ungraded positions	$5,790	$5,606	$5,668

Operation and Maintenance, Washington National Airport

For expenses incident to the care, operation, maintenance, improvement and protection of the Washington National Airport, including *purchase of two passenger motor vehicles for replacement only, for police type use, which may exceed by $300 each the general purchase price limitation for the current fiscal year;* purchase, cleaning and repair of [uniforms,] *uniforms;* and arms and [ammunition,] *ammunition;* [$3,225,000] *$3,725,000. (49 U.S.C. 1348(b); 54 Stat. 686 and 1030; 61 Stat. 94; Independent Offices Appropriation Act, 1962.)*

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Current authorizations—Continued

OPERATION AND MAINTENANCE, WASHINGTON NATIONAL AIRPORT—Continued

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estmate
Program by activities:			
Operating costs:			
1. Terminal area	938	1,038	1,076
2. Hangar area	411	565	575
3. Landing area	837	932	972
4. Other areas	295	523	437
Total operating costs	2,481	3,058	3,060
Capital outlay	357	831	349
Total program costs	2,838	3,889	3,409
Changes in selected resources [1]	442	−664	316
Total obligations	3,280	3,225	3,725
Financing:			
Unobligated balance lapsing	13		
New obligational authority	**3,293**	**3,225**	**3,725**
New obligational authority:			
Appropriation	3,230	3,225	3,725
Transferred from "Operation and maintenance, Dulles International Airport" (75 Stat. 34)	63		
Appropriation (adjusted)	**3,293**	**3,225**	**3,725**

[1] Selected resources as of June 30 are as follows:

	1960	*1961 adjustments*	*1961*	*1962*	*1963*
Stores	115	----	119	100	100
Unpaid undelivered orders	282	−7	712	67	383
Total selected resources	397	−7	831	167	483

This appropriation finances management, operation, protection and capital outlay for equipment and maintenance projects for the Washington National Airport. Major construction projects are financed under the appropriation Construction, Washington National Airport. The 1963 estimate provides for an increased level of facility maintenance and servicing.

Direct operating costs and capital outlays of the airport are currently financed by direct appropriations, with revenues received for services to tenants and other users being deposited in the Treasury. Legislation is pending to establish a National Capital Airports Corporation to operate the Washington National and Dulles International Airports.

The following statements reflect the financial results of the total operations at Washington National Airport, including unfunded depreciation and interest on investment on a basis comparable to that of other major commercial airports, and total actual revenue together with amounts representing the value of services furnished other Government agencies without charge. Unrealized revenue represents landing fees for Government aircraft and rent for office and hangar space used by Government agencies for which no collections are made.

Operations at the airport will continue to reflect a sound profit position despite increased costs resulting from the expansion and modernization program commenced in 1961. The continued healthy financial condition may be attributed to the increased revenues that will be realized from the new and more realistic schedules of rates and charges that were implemented during 1962. The following table shows the revenue and expenses of the airport (in thousands of dollars):

STATEMENT OF REVENUE AND EXPENSE

	Direct operating costs	*Total costs (including interest and depreciation)*	*Total revenue*	*Income or loss (−) ne*
1961:				
Area:				
Terminal	938	1,062	1,110	48
Hangar	411	759	962	203
Landing	837	1,178	1,043	(135)
Other	295	395	947	552
Total all areas	2,481	3,394	4,062	668
Unrealized revenue included above (−)	-----	-----	(94)	(94)
Total exclusive of unrealized revenue	2,481	3,394	3,968	574
1962:				
Area:				
Terminal	1,038	1,195	1,259	64
Hangar	565	930	992	62
Landing	932	1,186	1,324	138
Other	523	640	955	315
Total all areas	3,058	3,951	4,530	579
Unrealized revenue included above (−)	-----	-----	(83)	(83)
Total exclusive of unrealized revenue	3,058	3,951	4,447	496
1963:				
Area:				
Terminal	1,076	1,259	1,305	46
Hangar	575	964	992	28
Landing	972	1,307	1,303	(4)
Other	437	577	957	380
Total all areas	3,060	4,107	4,557	450
Unrealized revenue included above (−)	-----	-----	(83)	(83)
Total exclusive of unrealized revenue	3,060	4,107	4,474	367

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	1,593	1,903	2,083
	Positions other than permanent	3	2	4
	Other personnel compensation	158	125	131
	Total personnel compensation	1,754	2,030	2,218
12	Personnel benefits	127	149	161
21	Travel and transportation of persons	2	8	6
22	Transportation of things	2	1	1
23	Rent, communications, and utilities	220	231	232
24	Printing and reproduction	1	3	3
25	Other services	267	251	207
26	Supplies and materials	233	226	239
31	Equipment	423	111	298
32	Lands and structures	251	215	360
	Total obligations	3,280	3,225	3,725

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	351	385	417
Full-time equivalent of other positions	1	1	1
Average number of all employees	283	333	363
Number of employees at end of year	333	381	411
Average GS grade	6.3	6.5	6.6
Average GS salary	$5,961	$6,050	$6,104
Average salary of ungraded positions	$5,535	$5,531	$5,635

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OPERATION AND MAINTENANCE, DULLES INTERNATIONAL AIRPORT

For expenses incident to the care, operation, maintenance, improvement and protection of the Dulles International Airport, including *purchase of one passenger motor vehicle for police type use, which may exceed by $300 the general purchase price limitation for the current fiscal year;* purchase, cleaning and repair of [uniforms,] *uniforms;* and arms and [ammunition,] *ammunition;* [$1,975,000] *$3,675,000. (49 U.S.C. 1348(b); 64 Stat. 770; Independent Offices Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Operating costs	271	1,303	3,266
2. Capital outlay	72	1,542	394
Total program costs	343	2,845	3,660
Change in selected resources [1]	1,335	−870	15
Total obligations	1,678	1,975	3,675
Financing:			
Unobligated balance lapsing	709		
New obligational authority	**2,387**	**1,975**	**3,675**
New obligational authority:			
Appropriation	2,450	1,975	3,675
Transferred to "Operation and maintenance, Washington National Airport" (75 Stat. 34)	−63		
Appropriation (adjusted)	**2,387**	**1,975**	**3,675**

[1] Selected resources as of June 30 are as follows:	*1960*	*1961*	*1962*	*1963*
Stores			15	195
Unpaid undelivered orders		1,335	450	285
Total selected resources		1,335	465	480

This appropriation finances management, operation and protection expenses, together with capital costs of equipment and minor maintenance projects at the Dulles International Airport. Construction of the airport is financed under the appropriation Construction and development, additional Washington airport. The airport is expected to be opened for public use in the fall of calendar year 1962. The 1963 estimate provides for increases in manpower and direct operating costs based on 9 months of full operation during the year.

Direct operating costs and capital outlays of the airport are currently financed by direct appropriations; revenues received for services to tenants and other users will be deposited in the Treasury.

The following statements reflect the financial results of the total operations at the Dulles International Airport, including unfunded depreciation and interest on investment on a basis comparable to that of other major commercial airports, together with revenues realized.

Operations at the airport will result in substantial deficits during the early years of operation when traffic volume will be relatively low. The anticipated schedules of rates and charges to be applied at the airport, however, are being developed to assure the future recovery of operating costs, including interest and depreciation charges, and to provide an equitable return on the Government's investment during the useful life of the facility. The following table shows the revenue and expenses of the airport (in thousands of dollars):

STATEMENT OF REVENUE AND EXPENSE

	1961 actual	*1962 estimate*	*1963 estimate*
Direct operating expense	271	1,303	3,266
Computed interest on investment	------	2,345	3,158
Depreciation	------	180	2,152
Total expenses	271	3,828	8,576
Revenues	------	------	2,200
Total net loss (−)	−271	−3,828	−6,376

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	219	867	1,867
	Positions other than permanent	1	4	4
	Other personnel compensation	6	29	132
	Total personnel compensation	226	900	2,003
12	Personnel benefits	14	68	142
21	Travel and transportation of persons	9	8	14
	Payment to interagency motor pools		1	2
22	Transportation of things	4	5	2
23	Rent, communications, and utilities	2	71	690
24	Printing and reproduction	1	4	5
25	Other services	40	167	197
26	Supplies and materials	23	276	149
31	Equipment	1,343	454	441
32	Lands and structures	16	21	30
	Total obligations	1,678	1,975	3,675

Personnel Summary

Total number of permanent positions	36	144	353
Full-time equivalent of other positions		1	1
Average number of all employees	32	142	338
Number of employees at end of year	40	141	346
Average GS grade	6.9	6.3	5.7
Average GS salary	$6,039	$5,593	$5,083
Average salary of ungraded positions	$6,333	$5,367	$5,184

CONSTRUCTION, WASHINGTON NATIONAL AIRPORT

For necessary expenses for construction at Washington National Airport, including acquisition of land, [$4,200,000] *$2,500,000,* to remain available until expended. *(54 Stat. 686; 61 Stat. 94; 72 Stat. 731; Independent Offices Appropriation Act, 1962.)*

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Current authorizations—Continued

CONSTRUCTION, WASHINGTON NATIONAL AIRPORT—Continued

Program and Financing (in thousands of dollars)

	Costs to this appropriation				Analysis of 1963 financing		
	To June 30, 1960	1961 actual	1962 estimate	1963 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1963
Program by activities:							
1. Terminal area projects	60	285	547	401	164	313	550
2. Hangar area projects		30	7				
3. Landing area projects	668	347	1,448	2,035	1,376	1,291	1,950
4. Other area projects	71	53	1,041	3,218	3,624	406	
Total program costs	799	715	3,043	5,654	5,164	2,010	2,500
Change in selected resources [1]		1,115	2,087	−1,499			
Total obligations		1,830	5,130	4,155			
Financing:							
Unobligated balance brought forward		−21	−2,691	−1,761			
Unobligated balance carried forward		2,691	1,761	106			
New obligational authority (appropriation)		**4,500**	**4,200**	**2,500**			

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $202 thousand; 1961, $1,316 thousand; 1962, $3,403 thousand; 1963, $1,904 thousand.

This appropriation finances modernization and expansion programs at Washington National Airport. Projects included in the 1963 estimates will improve aircraft movement, safety and parking conditions; eliminate frequent maintenance problems in the apron area; and expedite the flow of passengers through terminal areas to and from gate positions. All outlays for physical improvements are added to the airport's capital investment and will be subsequently recovered through fees and charges to the tenants and users of the airport.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
FEDERAL AVIATION AGENCY			
11 Personnel compensation:			
Permanent positions	25	56	70
Other personnel compensation	6	7	8
Total personnel compensation	31	63	78
12 Personnel benefits	2	4	5
21 Travel and transportation of persons		1	1
24 Printing and reproduction		1	1
25 Other services	135	112	291
26 Supplies and materials	1	2	2
31 Equipment	6		
32 Lands and structures	1,653	2,352	3,574
Total, Federal Aviation Agency	1,828	2,535	3,952
ALLOCATION TO BUREAU OF PUBLIC ROADS			
11 Personnel compensation:			
Permanent positions	1	113	127
Other personnel compensation		8	10
Total personnel compensation	1	121	137
12 Personnel benefits		9	10
22 Transportation of things		2	3

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
ALLOCATION TO BUREAU OF PUBLIC ROADS—Continued			
25 Other services: Services of other agencies		20	52
26 Supplies and materials		1	1
32 Lands and structures	1	2,442	
Total, Bureau of Public Roads	2	2,595	203
Total obligations	1,830	5,130	4,155

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
FEDERAL AVIATION AGENCY			
Total number of permanent positions	5	9	12
Average number of all employees	3	8	11
Number of employees at end of year	4	9	12
Average GS grade	10.0	9.0	9.0
Average GS salary	$7,627	$7,065	$7,126
Average salary of ungraded positions	$6,302	$6,108	$6,302
ALLOCATION TO BUREAU OF PUBLIC ROADS			
Total number of permanent positions	1	22	24
Average number of all employees		18	23
Number of employees at end of year	0	13	0
Average GS grade	8.5	8.5	8.5
Average GS salary	$7,290	$7,319	$7,378

CONSTRUCTION AND DEVELOPMENT, ADDITIONAL WASHINGTON AIRPORT

For an additional amount for "Construction and development, additional Washington airport", [$20,100,000] *$3,400,000*, to remain available until expended. (*64 Stat. 770; 72 Stat. 354; Independent Offices Appropriation Act, 1962.*)

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Program and Financing (in thousands of dollars)

	Costs to this appropriation				Analysis of 1963 financing		
	To June 30, 1960	1961 actual	1962 estimate	1963 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1963
Program by activities:							
1. Engineering and supervision	3,818	2,239	4,162	424	324	260	360
2. Construction	19,819	28,193	32,238	13,976	14,277	3,341	3,040
Total program costs	23,637	30,432	36,400	14,400	14,601	3,601	3,400
Change in selected resources [1]		−8,264	−9,642	−10,836			
Total obligations		22,168	26,758	3,564			
Financing:							
Unobligated balance brought forward		−29,450	−7,282	−624			
Unobligated balance carried forward		7,282	624	460			
New obligational authority (appropriation)			**20,100**	**3,400**			

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $31,883 thousand; 1961, $23,619 thousand; 1962, $13,977 thousand; 1963, $3,141 thousand.

The Dulles International Airport is now nearing completion at Chantilly, Va. to serve the National Capital area. Appropriations totaling $105,070 thousand have been made available for the airport and the necessary access roads and highways. The estimate for 1963 is for construction of an aircraft hangar and related maintenance shops and aprons.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	FEDERAL AVIATION AGENCY			
11	Personnel compensation:			
	Permanent positions	253	229	189
	Other personnel compensation	1	1	1
	Total personnel compensation	254	230	190
12	Personnel benefits	16	17	14
21	Travel and transportation of persons	4	10	9
23	Rent, communications, and utilities	2	3	3
24	Printing and reproduction	4	8	5
25	Other services	19,631	19,875	3,336
26	Supplies and materials	1	2	2
31	Equipment	793	4,879	5
	Total, Federal Aviation Agency	20,705	25,024	3,564
	ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
11	Personnel compensation:			
	Permanent positions	24	15	
	Positions other than permanent	27		
	Total personnel compensation	51	15	
12	Personnel benefits	1		
21	Travel and transportation of persons	1	2	
23	Rent, communications, and utilities	18	12	
24	Printing and reproduction		1	
25	Other services	33	100	
32	Lands and structures	1,359	1,604	
	Total, General Services Administration	1,463	1,734	
	Total obligations	22,168	26,758	3,564

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
FEDERAL AVIATION AGENCY			
Total number of permanent positions	28	27	24
Average number of all employees	24	24	20
Number of employees at end of year	20	26	15
Average GS grade	10.3	10.6	10.5
Average GS salary	$9,233	$8,930	$9,041
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
Total number of permanent positions	3	3	
Full-time equivalent of other positions	3		
Average number of all employees	6	2	
Number of employees at end of year	3	0	
Average GS grade	9.6	9.6	
Average GS salary	$8,341	$8,459	

Civil Supersonic Aircraft Development

For expenses, not otherwise provided for, necessary for the development of a civil supersonic aircraft, including advances of funds without regard to the provisions of section 3648 of the Revised Statutes, as amended (31 U.S.C. 529), [$11,000,000] *$25,000,000*, to remain available until expended. (*49 U.S.C. 1353(b); Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Civil supersonic aircraft research and development (total obligations) (object class 25)		11,000	25,000
Financing:			
New obligational authority (appropriation)		**11,000**	**25,000**

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Current authorizations—Continued

CIVIL SUPERSONIC AIRCRAFT DEVELOPMENT—Continued

The Federal Aviation Agency is conducting a 2-year program of research and development to determine whether the construction of a safe commercial supersonic transport aircraft is technically and economically feasible. The Department of Defense and the National Aeronautics and Space Administration are cooperating in this effort. It is expected that sufficient information will be assembled in late 1963 to serve as a basis for determining whether further Government-supported research and development on such an aircraft would be in the national interest. The $11 million appropriated in fiscal year 1962 will be used to initiate studies of critical technical airframe and engine problems. The 1963 program will continue the applied research effort begun in 1962.

MISCELLANEOUS FEDERAL AVIATION AGENCY ACCOUNTS

Program and Financing (in thousands of dollars)

Note.—The following schedule includes unobligated balance for "Claims, Federal Airport Act."

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance brought forward	−4	−4	
Unobligated balance carried forward	4		
Unobligated balance lapsing		4	
New obligational authority			

GENERAL PROVISION

During the current fiscal year applicable appropriations to the Federal Aviation Agency shall be available for the Federal Aviation Agency to conduct the activities specified in the Act of October 26, 1949, as amended (5 U.S.C. 596a), under determinations and regulations by the Administrator of the Federal Aviation Agency; maintenance and operation of aircraft; hire of passenger motor vehicles and aircraft; and uniforms, or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131). (*5 U.S.C. 596a; 5 U.S.C. 2131; Independent Offices Appropriation Act, 1962.*)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
"Civil defense and defense mobilization functions of Federal agencies," Office of Emergency Planning.
"Payments to school districts," Office of Education.
"Transitional grants to Alaska," funds appropriated to the President.
"Research and development, test and evaluation," Army.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Operation and construction of air navigation and related facilities:			
Air Force	7,427	10,052	4,882
Navy	1,490	2,031	1,035
Army	264	633	250
2. Administration, training, and technical services in connection with Agency for International Development programs	7,457	8,284	8,558
3. Miscellaneous services to other accounts	8,656	9,987	9,134
Total obligations	25,294	30,987	23,859
Financing:			
Advances and reimbursements from—			
Other accounts	22,492	26,009	18,804
Non-Federal sources	2,802	4,978	5,055
Total financing	25,294	30,987	23,859

Note.—Reimbursements from non-Federal sources are derived from the sale of personal property (40 U.S.C. 481(c)); servicing of aircraft for foreign governments (49 U.S.C. 1154); and Public Law 80–647 activities (49 U.S.C. 1151).

Object Classification (in thousands of dollars)

11	Personnel compensation:			
	Permanent positions	8,564	8,735	8,103
	Positions other than permanent	69	144	141
	Other personnel compensation	712	645	624
	Total personnel compensation	9,345	9,524	8,868
12	Personnel benefits	559	599	544
21	Travel and transportation of persons	565	614	631
22	Transportation of things	517	543	556
23	Rent, communications, and utilities	502	441	441
24	Printing and reproduction	7	5	5
25	Other services	3,171	2,309	1,994
26	Supplies and materials	4,136	4,530	3,394
31	Equipment	5,584	11,508	6,499
32	Lands and structures	112	129	142
41	Grants, subsidies, and contributions	809	811	811
	Subtotal	25,307	31,013	23,885
	Deduct quarters and subsistence charges	13	26	26
	Total obligations	25,294	30,987	23,859

Personnel Summary

Total number of permanent positions	1,143	1,135	1,028
Full-time equivalent of other positions	9	14	13
Average number of all employees	1,248	1,202	1,112
Number of employees at end of year	1,004	1,061	978
Average GS grade	9.5	9.9	9.9
Average GS salary	$7,500	$7,770	$7,838
Average salary of ungraded positions	$5,881	$6,021	$5,950

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ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1961		Balance, start of 1962		Balance, start of 1963		Balance, start of 1964	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Operations		40,473		44,879		64,179		91,679
Facilities and equipment	87,704	230,531	115,274	272,862	105,261	267,862	90,852	257,862
Research and development	2,481	35,835	20,987	57,776	21,503	72,777	6,503	72,777
Operation and maintenance, Washington National Airport		394		885		810		1,035
Operation and maintenance, Dulles International Airport				1,392		767		942
Construction, Washington National Airport	21	223	2,691	4,010	1,761	5,167	106	4,067
Construction and development, additional Washington airport	29,450	61,334	7,282	31,420	624	22,120	460	6,120
Grants-in-aid for airports (liquidation of contract authorization)		11,152		26,936		21,936		1,936
Grants-in-aid for airports					35,000	70,000	32,900	110,000
Civil supersonic aircraft development						7,600		17,600
Other	4	4,329	4	3,158		1,896		896
Total appropriations	119,660	384,270	146,238	443,317	164,149	535,114	130,821	564,914
Contract authorizations: Grants-in-aid for airports	28,721	134,000	17,937	117,000	2,937	47,000		27,000
Total, Federal Aviation Agency	148,380	518,270	164,175	560,317	167,086	582,114	130,821	591,914

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GENERAL SERVICES ADMINISTRATION

REAL PROPERTY ACTIVITIES

Current authorizations:

OPERATING EXPENSES, PUBLIC BUILDINGS SERVICE

For necessary expenses, *not otherwise provided for*, of real property management and related activities as provided by law; rental of buildings in the District of Columbia; restoration of leased premises; moving Government agencies (including space adjustments) in connection with the assignment, allocation, and transfer of building space; acquisition by purchase or otherwise [and disposal by sale or otherwise] of real estate and interests therein; [and payments in lieu of taxes pursuant to the Act of August 12, 1955 (40 U.S.C. 521); $173,000,000] *and contractual services incident to cleaning or servicing buildings and moving; $187,400,000*: *Provided*, That this appropriation shall be available, without regard to section 322 of the Act of June 30, 1932, as amended (40 U.S.C. 278a), with respect to buildings, or parts thereof, heretofore leased under the appropriation for "Emergency operating expenses". (*Independent Offices Appropriation Act, 1962.*)

Note.—Excludes activities transferred in the estimates as follows:
"Operating expenses, Utilization and Disposal Service," General Services Administration, $4,200 thousand.
"Operating expenses, Transportation and Communications Service," General Services Administration, $523 thousand.
"Salaries and expenses, Office of Administrator," General Services Administration, $230 thousand.
The amounts obligated in 1961 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Buildings management	155,429	167,869	176,912
2. Space management	5,446	4,331	3,781
3. Design and construction	569	554	552
4. Program planning	546	585	581
5. Service direction	786	814	814
6. Administrative operations	4,015	4,200	4,260
Total program costs [1]	166,791	178,353	186,900
Change in selected resources [2]	−2,266	−392	500
Total obligations	164,525	177,961	187,400
Financing:			
Comparative transfers to other accounts	4,102		
Unobligated balance transferred from "Revolving fund, Corps of Engineers—Civil" (5 U.S.C. 630e)	−598		
Advances from other accounts "Salaries and expenses," Small Business Administration for rental of space		−157	
Unobligated balance lapsing	2,983		
New obligational authority	**171,011**	**177,804**	**187,400**
New obligational authority:			
Appropriation	165,075	173,000	187,400
Transferred from other agencies for space costs (75 Stat. 353)		9,207	
Transferred (5 U.S.C. 630e) from—"Operation and maintenance, Army"	1,019	781	
Transferred from "Strategic and critical materials" (75 Stat. 35)	4,917		
Transferred (5 U.S.C. 630d) to—"Operating expenses, Utilization and Disposal Service"		−4,443	
"Operating expenses, Transportation and Communications Service"		−523	
New obligational authority—Continued Transferred (5 U.S.C. 630d) to—Continued "Salaries and expenses, Office of Administrator"		−218	
Appropriation (adjusted)	**171,011**	**177,804**	**187,400**

[1] Includes capital outlay as follows: 1961, $2,223 thousand; 1962, $513 thousand; 1963, $1,113 thousand. Excludes adjustment of prior year cost −$25 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $3,763 thousand (1961 adjustments—$105 thousand); 1961, $1,392 thousand; 1962, $1,000 thousand; 1963, $1,500 thousand.

This appropriation provides for the basic real property operations of General Services Administration. The functions of utilization of excess and disposal of surplus real property were transferred to the new Utilization and Disposal Service on July 1, 1961.

The appropriation request for 1963 is a net increase of $7,650 thousand above a comparable amount for 1962, which includes an estimate anticipated for later transmittal of $1,789 thousand for full-year costs of 1961 wage board rate increases effected between September 18, 1960, and June 30, 1961. The request also includes $81 thousand for full-year costs of wage board increases effected between July 1 and September 16, 1961.

The net increase provides primarily for management and operation of new Federal buildings scheduled for occupancy in 1962 and 1963; annualization of rental and operation costs of additional leased space acquired during 1962 for other agencies with funds transferred from those agencies to cover the part-year costs; and related administrative operations support.

Continuing the policy established in 1962, fund requirements are not included in this estimate for the rental and operation of additional leased space to be acquired during 1963 to support expanding programs of Federal agencies of the Executive Branch, but are included in estimates of the other agencies.

Fair value of property received from other appropriations or funds without cost for use by GSA (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Real property	8,864	8,958	28,000
Personal property	87	85	85

1. *Buildings management.*—This activity provides for (a) rental, operation, protection, and utilization of Government-owned, leased, and purchase contract space, as indicated in the following table (in thousands):

AVERAGE NET SQUARE FEET

	1961 actual	*1962 estimate*	*1963 estimate*
Government-owned space	61,847	67,720	71,971
Leased space	22,009	24,128	23,618
Purchase contract space	1,018	1,191	1,261

and (b) operation of joint-use communication facilities.

The net increase for 1963 of $7,590 thousand over the comparable amount for 1962 is composed generally of

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REAL PROPERTY ACTIVITIES—Continued

Current authorizations—Continued

OPERATING EXPENSES, PUBLIC BUILDINGS SERVICE—Continued

increased workload with fixed costs as follows (in thousands of dollars)

Operation and protection of Government-owned space	6,296
Rental, operation, and protection of leased space	1,189
Operation and protection of purchase contract space	105
Total	7,590

2. *Space management.*—This activity provides for (a) acquisition of real property by lease, purchase, exchange, or donation, including appraisal and management of building sites pending construction, (b) assignment and reassignment of Federal space, and (c) review, analysis, and determination of Federal space requirements and the development of programs and projects for fulfillment.

3. *Design and construction.*—This provides for a small staff responsible for overall direction of programs involving design, construction, and remodeling of Federal buildings.

4. *Program planning.*—This activity provides centralized service for PBS real property programs in the development of overall policies, program planning and the analysis of program objectives and performance.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	2,428	4,195	4,195
	Positions other than permanent	10		
	Other personnel compensation	19	3	3
	Total personnel compensation	2,457	4,198	4,198
12	Personnel benefits	186	319	319
21	Travel and transportation of persons	280	309	400
	Payment to interagency motor pools	22	36	36
22	Transportation of things	23		
23	Rent, communications, and utilities	98	143	143
24	Printing and reproduction	61	84	84
25	Other services	155,012	168,022	177,310
	Payment to "Administrative operations fund"	4,015	4,200	4,260
	Services of other agencies	54	75	75
26	Supplies and materials	94	61	61
31	Equipment	1,061	514	514
32	Lands and structures	1,162		
	Total obligations	164,525	177,961	187,400

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	317	525	524
Full-time equivalent of other positions	2		
Average number of all employees	300	517	513
Number of employees at end of year	324	524	524
Average GS grade	9.3	9.2	9.2
Average GS salary	$8,049	$8,073	$8,117

Proposed for separate transmittal:

OPERATING EXPENSES, PUBLIC BUILDINGS SERVICE

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Buildings management (total program costs—obligations)		2,650	
Financing:			
New obligational authority (proposed supplemental appropriation)		2,650	

Under existing legislation, 1962.—It is anticipated that an additional $1,789 thousand will be required for full year cost of increases in wage board rates granted between September 18, 1960, and June 30, 1961, and $861 thousand for such increases to be granted during 1962.

REPAIR AND IMPROVEMENT OF PUBLIC BUILDINGS

For expenses, not otherwise provided for, necessary to alter public buildings and to acquire additions to sites pursuant to the Public Buildings Act of 1959 (73 Stat. 479) *and to alter other Federally-owned buildings and to acquire additions to sites thereof,* including grounds, approaches and appurtenances, wharves and piers, together with the necessary dredging adjacent thereto; and care and safeguarding of sites [acquired for public buildings]; preliminary planning of projects by contract or otherwise; maintenance, preservation, demolition, and equipment; [$58,000,000] *$65,000,000,* to remain available until expended: *Provided,* That for the purposes of this appropriation, buildings constructed pursuant to the Public Buildings Purchase Contract Act of 1954 (40 U.S.C. 356) and the Post Office Department Property Act of 1954 (39 U.S.C. [901] *2104* et seq.)[, and Public Health Service facilities (except Indian health facilities)], and buildings under the control of another department or agency where alteration of such buildings is required in connection with the moving of such other department or agency from buildings then, or thereafter to be, under the control of General Services Administration shall be considered to be public buildings. (*Independent Offices Appropriation Act, 1962.*)

Note.—Excludes $150 thousand for activities transferred in the estimates to "Salaries and expenses, Office of Administrator," General Services Administration. The amounts obligated in 1961 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs:			
1. Maintenance repairs	17,014	19,400	20,900
2. Major repair, replacement, modernization, and renovation	18,079	20,075	17,480
3. Air-conditioning	1,142	2,000	1,550
4. Program direction	2,084	2,200	2,270
5. Administrative operations	939	956	1,000
Total operating costs	39,258	44,631	43,200
Capital outlay:			
1. Maintenance repairs	174	200	250
2. Major repair, replacement, modernization, and renovation	8,180	9,349	9,700
3. Air-conditioning	5,079	5,800	9,825
4. Program direction	22	20	25
Total capital outlay	13,455	15,369	19,800
Total operating costs and capital outlay	52,713	60,000	63,000
Change in selected resources [1]	8,528	3,082	2,000
Total obligations	61,241	63,082	65,000
Financing:			
Comparative transfers to other accounts	422		
Unobligated balance brought forward	−7,874	−5,141	
Unobligated balance transferred from "Revolving fund, Corps of Engineers—Civil" (5 U.S.C. 630e)	−118		
Recovery of prior year obligations	−524		

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing—Continued			
Unobligated balance carried forward	5,141		
New obligational authority	**58,288**	**57,941**	**65,000**
New obligational authority:			
Appropriation	58,000	58,000	65,000
Transferred from "Operation and maintenance, Army" (5 U.S.C. 630e)	288	84	
Transferred to "Salaries and expenses, Office Office of Administrator" (5 U.S.C. 630d)		−143	
Appropriation (adjusted)	**58,288**	**57,941**	**65,000**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders: 1960, $19,773 thousand; (1961 adjustments −$524 thousand); 1961, $27,777 thousand; 1962, $30,859 thousand; 1963, $32,859 thousand.

This appropriation provides for maintaining, repairing, remodeling, improving, and other alterations in federally owned buildings under the jurisdiction of the General Services Administration for these purposes, except extensions and conversions estimated to cost $200 thousand or more. The budget for 1963 provides for continuation of the long-range program initiated in 1957, to alleviate deterioration and obsolescence of buildings which adversely affect efficient operations of occupying agencies.

Fair value of personal property received from other appropriations or funds without cost for use by General Services Administration is as follows: 1961, $54 thousand; 1962, $21 thousand; 1963, $21 thousand.

1. *Maintenance repairs.*—Normal needs for day-to-day repairs and minor improvements and renovations to buildings and equipment are programed at a rate of about $0.16 per net square foot. About 1.2% of the activity provides for minor capitalized items too small to be considered as renovation projects.

2. *Major repair, replacement, modernization, and renovation.*—Elimination of major obsolescence and deterioration of buildings is provided by bringing the properties up to modern standards of usefulness to improve working conditions and efficiency in operations of occupying agencies. It is estimated that about 36% of this work will be for capital improvements.

3. *Air-conditioning.*—Improvements in working conditions are provided for occupants of buildings located in areas of high temperature and humidity. Costs except for amounts required for design and engineering supervision under this activity are considered to be capital improvements.

4. *Program direction.*—Overall direction and program development are provided under this activity. Except for a nominal sum required for purchases of office equipment the total is considered to be operating cost.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
12	Personnel benefits	5	5	10
21	Travel and transportation of persons	275	345	450
	Payment to interagency motor pools	78	77	77
22	Transportation of things	17	20	20
23	Rent, communications, and utilities	158	161	176
24	Printing and reproduction	236	250	300
25	Other services	42,241	43,068	44,642
	Payment to "Administrative operations fund"	939	956	1,000
26	Supplies and materials	263	275	300

Object Classification (in thousands of dollars)—**Continued**

		1961 actual	1962 estimate	1963 estimate
31	Equipment	362	400	500
32	Lands and structures	16,645	17,500	17,500
42	Insurance claims and indemnities	22	25	25
	Total obligations	61,241	63,082	65,000

Construction, Public Buildings Projects

For an additional amount for expenses, not otherwise provided for, necessary to construct public buildings projects and alter public buildings by extension or conversion where the estimated cost for a project is in excess of $200,000 pursuant to the Public Buildings Act of 1959 (73 Stat. 479), including *fallout shelters therein and* equipment for such buildings, [$188,946,500] *$170,481,000,* and not to exceed $500,000 of this amount shall be available to the Administrator for construction of small public buildings outside the District of Columbia as the Administrator approves and deems necessary, all to remain available until expended: *Provided,* That the foregoing amount shall be available for public buildings projects at locations and at maximum construction improvement costs (excluding funds for sites and expenses) as follows:

[Post office and Federal office building, Decatur, Alabama, $1,315,750;]

[Customhouse and Federal office building, Los Angeles, California, $27,388,500;]

[Customs and appraisers warehouse, Los Angeles-Long Beach Harbor area, California, $2,000,000;]

[Courthouse and Federal office building, Denver, Colorado, $18,145,000;]

[Post office and Federal office building, Statesboro, Georgia, $538,650, which shall be known as the Prince H. Preston Building;]

[Post office and Federal office building, Winder, Georgia, $475,000;]

[Post office and Federal office building (construction and alteration), Wyandotte, Michigan, $402,800;]

[Post office building, Tupelo, Mississippi, $789,000;]

[Post office and Federal office building, Santa Fe, New Mexico, $2,362,650;]

[Customhouse, courthouse, and Federal office building, New York, New York, $59,222,050;]

[Post office and courthouse, Bryson City, North Carolina, $753,350;]

[Post office building, Thomasville, North Carolina, $327,750;]

[Border station, Pembina, North Dakota, $183,350;]

[Federal office building, Cincinnati, Ohio, $17,432,500;]

[Post office and Federal office building, Medford, Oregon, $1,728,050;]

[Post office and Federal office building (construction and alteration), Johnstown, Pennsylvania, $1,187,500;]

[Post office and Federal office building, Lebanon, Pennsylvania, $730,550;]

[Federal office building, Pittsburgh, Pennsylvania, $20,000,000;]

[Post office building, Dyersburg, Tennessee, $901,000;]

[Border station, Derby Line, Vermont, $267,900;]

[Post office and courthouse, Montpelier, Vermont, $1,258,000.]

[Government Printing Office field plant, District of Columbia, $1,545,650: *Provided further,* That the maximum construction improvement costs heretofore approved for the following projects are hereby increased as follows:]

[Federal Office Building Numbered Eight, District of Columbia, is increased from "$15,105,000" to "$18,905,000", including $5,700,000 for laboratory and other equipment;]

[Courthouse and Federal office building, Chicago, Illinois, is increased from "$5,500,000" to "$36,793,000", including construction of the first of two buildings authorized at this location;]

Post office and courthouse, Juneau, Alaska, $12,290,000;

Border station (construction and alteration), Nogales, Arizona, $1,050,000;

Federal office building, Bakersfield, California, $1,444,000;

Border patrol station, Calexico, California, $304,000;

General Services Administration stores depot, Denver, Colorado, $5,931,000;

Post office and Federal office building, Wallingford, Connecticut, $928,000;

Post office and courthouse, Gainesville, Florida, $2,376,000;

Post office and courthouse (construction and alteration), Marianna, Florida, $582,000;

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REAL PROPERTY ACTIVITIES—Continued

Current authorizations—Continued

CONSTRUCTION, PUBLIC BUILDINGS PROJECTS—Continued

Federal office building, Tampa, Florida, $2,457,000;
Post office and Federal office building, Macon, Georgia, $3,639,000;
Border station, Porthill, Idaho, $123,000;
Post office and Federal office building, Seymour, Indiana, $514,000;
Post office and courthouse (construction and alteration), Owensboro, Kentucky, $295,000;
Federal office building (construction and alteration), New Orleans, Louisiana, $1,290,000;
Post office and courthouse (construction and alteration), New Orleans, Louisiana, $3,629,000;
Post office and Federal office building, Augusta, Maine, $2,686,000;
Border patrol sector headquarters, Houlton, Maine, $335,000;
Federal office building, Boston, Massachusetts, $28,893,000;
Post office, Webster, Massachusetts, $429,000;
Post office and courthouse (construction and alteration), Grand Rapids, Michigan, $737,000;
Border station, Sault Ste. Marie, Michigan, $270,000;
Border station, Pigeon River, Minnesota, $296,000;
Post office and courthouse, Clarksdale, Mississippi, $1,285,000;
Federal office building, Kansas City, Missouri, $31,781,000;
Courthouse and Federal office building, Billings, Montana, $5,756,000;
Post office and courthouse (construction and alteration), Grand Island, Nebraska, $322,000;
Post office and courthouse, North Platte, Nebraska, $1,588,000;
Courthouse and Federal office building, Reno, Nevada, $3,590,000;
Post office and courthouse, Concord, New Hampshire, $3,459,000;
Courthouse and Federal office building, Albuquerque, New Mexico, $7,450,000;
Post office and courthouse, Fayetteville, North Carolina, $2,209,000;
Post office and courthouse (construction and alteration), Grand Forks, North Dakota, $325,000;
Post office and Federal office building (construction and alteration), Canton, Ohio, $2,722,000;
Post office and courthouse (construction and alteration), Oklahoma City, Oklahoma, $794,000;
Post office and Federal office building, Tulsa, Oklahoma, $7,988,000;
Post office and Federal office building, Westerly, Rhode Island, $527,000;
Post office and courthouse, Pierre, South Dakota, $2,699,000;
Post office and Federal office building, Sioux Falls, South Dakota, $2,788,000;
Post office and Federal office building, Austin, Texas, $9,909,000;
Border station, Del Rio, Texas, $300,000;
Border patrol sector headquarters, Del Rio, Texas, $460,000;
Post office and courthouse (construction and alteration), Houston, Texas, $1,393,000;
Courthouse and Federal office building, Ogden, Utah, $4,853,000;
Health, Education, and Welfare office building (construction and alteration), Charlottesville, Virginia, $2,251,000;
Post office and courthouse, Cheyenne, Wyoming, $5,034,000: Provided further, That the foregoing limits of costs may be exceeded to the extent that savings are effected in other projects, but by not to exceed 10 per centum[: *Provided further,* That funds in the amount of $5,601,500 appropriated under this head in the Independent Offices Appropriation Act, 1961, for a construction and alteration project at Philadelphia, Pennsylvania, since abandoned as to its previously approved scope, are hereby made available for the purposes of this appropriation]. *(Independent Offices Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1963 financing			Appropriation required to complete
	Total estimate	To June 30, 1960	1961 actual	1962 estimate	1963 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1963	
Program by activities:									
1. Construction	1,115,613	35,101	59,630	104,246	163,000	260,252	252,343	155,091	501,293
2. Extension and conversion	31,442		88	4,400	9,000	5,982	12,372	15,390	5,582
3. Acquisition of buildings	38,725	27,388	9,986	1,351					
4. Site acquisition	119	119							
5. Design and supervision	54	44	7	3					
Total program costs	1,185,953	62,652	69,711	110,000	172,000	266,234	264,715	170,481	506,875
Change in selected resources [1]			56,582	79,110	64,205				
Total obligations			126,293	189,110	236,205				
Financing:									
Unobligated balance brought forward			−27,290	−65,888	−65,724				
Unobligated balance transferred to "Construction, Federal Office Building Numbered 6, Washington, D.C." (73 Stat. 507)			550						
Unobligated balance carried forward			65,888	65,724					
New obligational authority (appropriation)			**165,441**	**188,946**	**170,481**				

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $64,818 thousand; 1961, $121,400 thousand; 1962, $200,510 thousand; 1963, $264,715 thousand.

This appropriation provides for financing (a) construction of new public buildings and (b) extension and conversion of existing structures where individual project costs exceed $200 thousand. Expenses for related site acquisition, design, and supervision are provided for under Sites and expenses, public buildings projects. Also authorized under this appropriation are the construction of certain projects for which funds were appropriated in the Independent Offices Appropriation Act of 1959, the purchase of privately owned buildings and sites thereof for continued Government use, prepayment of purchase contracts, and certain alterations to Government-owned buildings.

1. *Construction.*—The total $1,116 million estimated for this activity includes $941 million for projects previously approved pursuant to the Public Buildings Act of 1959, or other law, and $175 million for additional projects expected to be approved during the 2d session of the 87th Congress. Of the $1,116 million, $615 million is for projects to be started through 1963; the $501 million required to complete represents those projects which will be undertaken in future years. The program for 1962 provides for construction starts on 32 specific projects costing $167.7 million.

The estimate for 1963 provides for construction starts on 33 specific projects costing $155 million, and $0.5

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million for unspecified projects. Provision is made in the estimate for construction of fallout shelters, except for border station facilities.

2. *Extension and conversion.*—Through major extension and conversion projects, existing buildings are brought up to standards and expanded to make them suitable for current and future needs of the tenant agencies. Individual projects involving expenditures of more than $200 thousand are financed under this appropriation while those costing less are financed under Repair and improvement of public buildings.

The program for 1962 includes 6 projects costing $8.2 million. The estimate for 1963 provides for 12 additional projects costing $15.4 million.

3. *Acquisition of buildings.*—Where economically advantageous to the Government, privately owned leased buildings necessary for continued occupancy by tenant agencies are purchased and lease purchase contracts are prepaid.

While no specific acquisitions are contemplated at this time in 1962 and 1963, economic considerations may justify selected acquisitions.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
25 Other services	2	3	
31 Equipment		5,800	
32 Lands and structures	126,291	183,307	236,205
Total obligations	126,293	189,110	236,205

SITES AND EXPENSES, PUBLIC BUILDINGS PROJECTS

For an additional amount for expenses necessary in connection with the construction of public buildings projects not otherwise provided for, as specified under this head in the Independent Offices Appropriation Acts of [1959,] *1959 and* 1960 [and 1961,] including preliminary planning of public buildings projects by contract or otherwise, [$25,000,000,] *$22,000,000,* to remain available until expended. (*Independent Offices Appropriation Act, 1962.*)

Note.—Excludes $53 thousand for activities transferred in the estimates to "Salaries and expenses, Office of Administrator," General Services Administration. The amounts obligated in 1961 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	Costs to this appropriation				Analysis of 1963 financing		
	To June 30, 1960	1961 actual	1962 estimate	1963 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1963
Program by activities:							
1. Site acquisition	32,994	4,034	25,000	21,000	11,055	2,055	12,000
2. Design and supervision	15,885	9,245	13,590	16,130	32,380	26,250	10,000
3. Construction	471	304	10				
4. Program development	1,426	632	851	670	1,349	679	
5. Administrative operations	868	484	549	500	1,278	778	
Total program costs	51,644	14,699	40,000	38,300	46,062	29,762	22,000
Change in selected resources [1]		4,230	7,000	−11,300			
Total obligations		18,929	47,000	27,000			
Financing:							
Comparative transfers to other accounts		8					
Unobligated balance brought forward		−42,356	−45,398	−23,347			
Recovery of prior year obligations		−979					
Unobligated balance carried forward		45,398	23,347	18,347			
New obligational authority		**21,000**	**24,949**	**22,000**			
New obligational authority:							
Appropriation		21,000	25,000	22,000			
Transferred to "Salaries and expenses, Office of Administrator" (5 U.S.C. 630d)			−51				
Appropriation (adjusted)		**21,000**	**24,949**	**22,000**			

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $12,465 thousand (1961 adjustments −$979 thousand); 1961, $15,715 thousand; 1962, $22,715 thousand; 1963, $11,415 thousand.

This appropriation provides for preliminary planning of public buildings projects and for acquisition of sites, preparation of drawings and specifications, supervision of construction, and related costs incident to certain previously approved projects and projects approved under the Public Buildings Act of 1959. Costs of improvements, with minor exceptions, are financed from Construction, public buildings projects.

The program for 1962 contemplates design starts, including acquisition of sites, where necessary, on 46 projects involving improvement costs of $221 million, and review of drawings or supervision of construction on other projects for which funds were previously appropriated.

The estimate of $22 million for 1963 provides for design starts and acquisition of sites, where necessary. for approximately 35 additional projects involving improvement costs in the magnitude of $175 million. Prospectuses for these projects are now being developed for submission to congressional public works committees under provisions of the Public Buildings Act of 1959. Continued administration of other projects will be financed out of funds previously appropriated.

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REAL PROPERTY ACTIVITIES—Continued

Current authorizations—Continued

SITES AND EXPENSES, PUBLIC BUILDINGS PROJECTS—Continued

1. *Site acquisition.*—Acquisition of sites, including cost of appraisals.

2. *Design and supervision.*—Preparation of drawings and specifications, by contract or otherwise; technical services; soil surveys and tests; reproduction of plans and specifications; and supervision of construction, by contract or otherwise.

4. *Program development.*—Preliminary development of projects, by contract or otherwise, and program direction, not distributed to specific projects. Costs for 1963 are entirely financed from prior appropriations under Sites and expenses, public buildings projects.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	319	384	384
	Positions other than permanent	2	----------	----------
	Other personnel compensation	2	----------	----------
	Total personnel compensation	324	384	384
12	Personnel benefits	24	29	29
21	Travel and transportation of persons	76	200	200
	Payment to interagency motor pools	6	20	20
22	Transportation of things	9	15	20
23	Rent, communications, and utilities	24	46	46
24	Printing and reproduction	176	200	200
25	Other services	11,847	13,450	13,585
	Payment to "Administrative operations fund"	484	549	500
	Services of other agencies	1	1	1
26	Supplies and materials	6	7	10
31	Equipment	3	5	5
32	Lands and structures	5,949	32,094	12,000
	Total obligations	18,929	47,000	27,000

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Number of permanent positions	46	46	46
Average number of all employees	41	46	45
Number of employees at end of year	44	46	46
Average GS grade	9.2	9.7	9.7
Average GS salary	$7,970	$8,399	$8,505

PAYMENTS, PUBLIC BUILDINGS PURCHASE CONTRACTS

For payments of principal, interest, taxes, and any other obligations under contracts entered into pursuant to the Public Buildings Purchase Contract Act of 1954 (40 U.S.C. 356), [$5,200,000] *$5,440,000.* (*Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Payments to contractors	3,161	3,993	4,207
2. Taxes	560	1,207	1,233
Total program costs—obligations [1]	3,721	5,200	5,440
Financing:			
Unobligated balance lapsing	279	----------	----------
New obligational authority (appropriation)	**4,000**	**5,200**	**5,440**

[1] Includes capital outlay as follows: 1961, $2,051 thousand; 1962, $1,982 thousand; 1963, $2,213 thousand.

This appropriation provides for payments to contractors and taxing authorities on 20 projects involving $47.1 million authorized for construction through lease purchase arrangements under the Public Buildings Purchase Contract Act of 1954.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
32	Lands and structures	2,051	1,982	2,213
41	Grants, subsidies, and contributions	560	1,207	1,233
43	Interest and dividends	1,110	2,011	1,994
	Total obligations	3,721	5,200	5,440

ADDITIONAL COURT FACILITIES

For *an additional amount for* expenses, not otherwise provided for, necessary to provide, directly or indirectly, additional space, facilities and courtrooms for the judiciary, including alteration and extension of Government-owned buildings and acquisition of additions to sites of such buildings; rents; furnishings and equipment; repair and alteration of rented space; moving Government agencies in connection with the assignment and transfer of space; preliminary planning; preparation of drawings and specifications by contract or otherwise; and administrative expenses; [$2,500,000] *$9,000,000,* to remain available until expended. (*Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Alteration and remodeling	----------	1,572	3,500
2. Rents, moving, space adjustments, etc	----------	309	1,300
3. Sites and expenses	----------	244	440
4. Furniture and furnishings	----------	300	500
5. Administrative operations	----------	75	----------
Total program costs	----------	2,500	5,740
Change in selected resources [1]	----------	----------	2,260
Total obligations	----------	2,500	8,000
Financing:			
Unobligated balance carried forward	----------	----------	1,000
New obligational authority (appropriation)	----------	**2,500**	**9,000**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, $0; 1962, $0; 1963, $2,260 thousand.

This appropriation is to provide additional court facilities as the result of 75 Stat. 80 which authorized the appointment of 73 additional judges. A supplemental appropriation of $2.5 million was enacted in 1962 to provide limited facilities for judges appointed during the last session of Congress and a supplemental estimate for an additional $2.5 million for similar purposes is anticipated for separate transmittal. The 1963 estimate of $9 million includes $8 million to complete the program of providing furniture and facilities for all the new judges, and $1 million for other furniture and space of the U.S. Courts.

Amounts provided for furniture and furnishings, rental of additional space and related costs total $1,045 thousand in 1962 and $2,070 thousand in 1963. Similar costs for agencies in the Executive Branch are budgeted by the agencies rather than by the General Services Administration. Accordingly, these amounts should more appropriately be requested in the budget for the Judiciary. Although this is not being done, appropriate adjustments are made in the summary tables so that these charges are shown in the totals for the Judiciary chapter rather than that for the General Services Administration.

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Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
21	Travel and transportation of persons		30	60
22	Transportation of things		58	100
23	Rent, communications, and utilities		152	1,010
24	Printing and reproduction		5	50
25	Other services		308	630
	Payment to "Administrative operations fund"		75	
31	Equipment		300	750
32	Lands and structures		1,572	5,400
	Total obligations		2,500	8,000

Proposed for separate transmittal:

ADDITIONAL COURT FACILITIES

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Alteration and remodeling		200	1,463
2. Rents, moving, space adjustments, etc		156	
3. Sites and expenses		200	91
4. Furniture and furnishings		150	100
5. Administrative operations		50	90
Total program costs		756	1,744
Program by activities—Continued			
Change in selected resources [1]		1,044	−1,044
Total obligations		1,800	700
Financing:			
Unobligated balance brought forward			−700
Unobligated balance carried forward		700	
New obligational authority (proposed supplemental appropriation)		**2,500**	

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders 1961, $0; 1962, $1,044 thousand; 1963, $0.

Under existing legislation, 1962.—It is anticipated that an additional $2.5 million will be required in 1962 to continue the program for providing limited facilities for judges who have been appointed under the act of May 19, 1961 (75 Stat. 80).

[CONSTRUCTION, FEDERAL OFFICE BUILDING NUMBERED 7, WASHINGTON, DISTRICT OF COLUMBIA]

[For an additional amount for expenses, not otherwise provided for, necessary to construct Federal Office Building Numbered 7 in Washington, District of Columbia, for use of agencies of the executive branch, in accordance with plans and specifications provided for in the Independent Offices Appropriation Acts, 1959 and 1961 (72 Stat. 1067 and 74 Stat. 432), $23,700,000, to remain available until expended.] (*Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	Costs to this appropriation				Analysis of 1963 financing		
	To June 30, 1960	1961 actual	1962 estimate	1963 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1963
Program by activities:							
1. Design and supervision	220	12	900	300	633	333	
2. Construction				5,700	23,135	17,435	
Total program costs	220	12	900	6,000	23,768	17,768	
Change in selected resources [1]		64	−795	16,000			
Total obligations		76	105	22,000			
Financing:							
Unobligated balance brought forward		−182	−106	−23,701			
Unobligated balance carried forward		106	23,701	1,701			
New obligational authority (appropriation)			**23,700**				

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $798 thousand; 1961, $862 thousand; 1962, $67 thousand; 1963, $16,067 thousand.

This appropriation provides for construction and related supervision of a Federal Office Building on Square 167 in the District of Columbia.

Design work originally started in November 1958, was suspended in April 1960 pending approval of necessary changes in scope, and was resumed in July 1960 after necessary congressional authorizations were obtained. Completion of design is scheduled for May 1962 and award of construction contract is scheduled for August 1962.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
21	Travel and transportation of persons		1	1
24	Printing and reproduction		5	45
25	Other services	76	99	174
32	Lands and structures			21,780
	Total obligations	76	105	22,000

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REAL PROPERTY ACTIVITIES—Continued

Current authorizations—Continued

[HOSPITAL FACILITIES IN THE DISTRICT OF COLUMBIA]

[For an additional amount for expenses necessary in carrying out the provisions of the Act of August 7, 1946 (60 Stat. 896), as amended, authorizing the establishment of a hospital center in the District of Columbia, including grants to private agencies for hospital facilities in said District, $3,000,000, to remain available until expended.] (*Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	Costs to this appropriation				Analysis of 1963 financing		
	To June 30, 1960	1961 actual	1962 estimate	1963 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1963
Program by activities:							
1. Construction	23,364	41	5				
2. Grants	12,484	1,249	530	1,250	3,057	1,807	
Total program costs	35,848	1,290	535	1,250	3,057	1,807	
Change in selected resources [1]		−1,242	2,500	−1,220			
Total obligations		48	3,035	30			
Financing:							
Unobligated balance brought forward		−149	−101	−66			
Unobligated balance carried forward		101	66	36			
New obligational authority (appropriation)			3,000				

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, $1,733 thousand; 1961, $491 thousand; 1962, $2,991 thousand; 1963, $1,771 thousand.

Improvements of private hospital facilities in the District of Columbia are made under legislation authorizing appropriations of $40,730 thousand.

1. *Construction.*—Under appropriations of $23,410 thousand a new hospital center was physically completed and occupied during 1958.

2. *Grants.*—Under appropriations of $17,320 thousand grants totaling $13,995 thousand have been approved for private agencies in the District of Columbia for improving existing hospital facilities on which building costs are estimated at $34,800 thousand. It is anticipated that arrangements will be completed in 1962 to permit construction of new facilities in southeast Washington. Approximately $7,700 thousand of total grants is to be reimbursed by the District of Columbia over a period of years.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
25	Other services	48	35	30
41	Grants, subsidies, and contributions		3,000	
	Total obligations	48	3,035	30

MISCELLANEOUS ACCOUNTS

Program and Financing (in thousands of dollars)

	Costs to this appropriation			
	To June 30, 1960	1961 actual	1962 estimate	1963 estimate
Program by activities:				
1. "Acquisition of land and building, Chicago, Ill."	2,500	292	208	
2. "Construction, Federal Office Building Numbered 6, Washington, D.C."	5,924	6,362	314	
3. "Construction, public buildings"	1,739	391	250	68
4. "Construction, United States Mission Building, New York, N.Y."	2,639	1,107	4	

Program and Financing (in thousands of dollars)—**Continued**

	Costs to this appropriation 8381			
	To June 30, 1960	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued				
5. "Defense public works, community facilities"		35		
6. "Sites and planning, public buildings outside the District of Columbia"	2,277	3	14	
Total program costs	15,079	8,190	790	68
Change in selected resources [1]		−6,853	−57	−47
Total obligations		1,338	733	21
Financing:				
Unobligated balance brought forward		−1,506	−754	−21
Unobligated balance transferred from "Construction, public buildings projects" (73 Stat. 507)		−550		
Recovery of prior year obligations		−35		
Unobligated balance carried forward		754	21	
New obligational authority				

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $6,957 thousand; 1961, $104 thousand; 1962, $47 thousand; 1963, $0.

1. *Acquisition of land and building, Chicago, Ill.*—Condemnation proceedings for acquisition of the Rand-McNally Building, Chicago, Ill., are in process to provide housing for certain agencies in the Chicago area.

2. *Construction, Federal Office Building Numbered 6, Washington, D.C.*—Construction of FOB No. 6 in the southwest redevelopment area was completed in August 1961.

3. *Construction, public buildings.*—Construction of border stations at Madawaska, Maine; Brownsville and Eagle Pass, Tex.; and San Ysidro, Calif., was completed in 1961. A contract for the remaining station at Roosevelttown, N.Y., will be awarded in 1962 for completion in 1963.

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4. *Construction, U.S. Mission Building, New York, N.Y.*—Construction of a building to house the U.S. mission to the United Nations was completed in 1961.

6. *Sites and planning, public buildings outside the District of Columbia.*—Balance available is reserved in event additional court awards are granted for sites previously acquired by condemnation.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
21	Travel and transportation of persons	----------	1	3
24	Printing and reproduction	----------	2	1
25	Other services	22	12	7
32	Lands and structures	1,316	718	10
	Total obligations	1,338	733	21

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Acquisition and construction of radio facilities," U.S. Information Agency.
"Additions to Natural History Building," Smithsonian Institution.
"Animal disease laboratory facilities," Agricultural Research Service.
"Buildings and facilities," Federal Prisons System.
"Buildings and facilities," Public Health Service.
"Buildings and facilities," Saint Elizabeths Hospital.
"Bureau of Engraving and Printing fund."
"Civil defense," Department of Defense.
"Civil defense and defense mobilization functions of Federal agencies," Office of Civil and Defense Mobilization.
"Construction and development, additional Washington airport," Federal Aviation Agency.
"Construction and equipment, maximum security building," Saint Elizabeths Hospital.
"Construction and equipment, treatment and cafeteria building," Saint Elizabeths Hospital.
"Construction," Bureau of Mines.
"Construction," Bureau of Old-Age and Survivors Insurance.
"Construction," Central Intelligence Agency
"Construction, continued treatment building," Saint Elizabeths Hospital.
"Construction," Gallaudet College.
"Construction," National Park Service.
"Construction of buildings," Howard University.
"Construction of facilities," Agricultural Research Service.
"Construction of facilities," National Bureau of Standards.
"Construction of facilities," Office of Civil and Defense Mobilization.
"Construction of mental health-neurology research facility," Public Health Service.
"Emergency repairs to the Bureau of Engraving and Printing Annex Building."
"Establishment of air-navigation facilities," Federal Aviation Agency.
"Expenses," Federal Aviation Agency.
"Extension and modernization of administration building," Saint Elizabeths Hospital.
"Extension and remodeling, State Department Building."
"Forest protection and utilization," Forest Service.
"Government Printing Office revolving fund."
"Grants to States for unemployment compensation and employment service administration, trust fund," Bureau of Employment Security.
"Major repairs and preservation of buildings and grounds," Saint Elizabeths Hospital.
"Marketing research and service," Agricultural Marketing Service.
"Milk, food, interstate and community sanitation," Public Health Service.
"Museum of History and Technology," Smithsonian Institution.
"National Cancer Institute," Public Health Service.
"Pan American Health Organization Building site," State.
"Participation in Century 21 Exposition," Department of Commerce.
"Pharmacological-Animal Laboratory Building," Food and Drug Administration.
"Plant and facilities," National Bureau of Standards.
"Prison industries fund," Department of Justice.
"Remodeling of Civil Service Commission Building," Smithsonian Institution.
"Research and development," Office of Civil and Defense Mobilization.
"Research and development," National Aeronautics and Space Administration.
"Salaries and expenses," Agricultural Research Service.
"Salaries and expenses," Coast and Geodetic Survey.
"Salaries and expenses," Office of Civil and Defense Mobilization.
"Salaries and expenses," Smithsonian Institution.

Intragovernmental funds:

BUILDINGS MANAGEMENT FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded:			
1. Buildings management:			
(a) Operation and protection of Government-owned space	96,025	101,802	107,764
(b) Rental, operation, and protection of leased space	88,461	94,190	96,123
(c) Operation and protection of purchase contract space	1,511	1,719	1,824
2. Moving and space alterations	2,230	2,794	2,794
3. Temporary space and moving costs incident to new buildings	126	600	600
4. Operation of communication facilities:			
(a) Telephone	19,962	21,653	21,653
(b) Rapid written	2,836	3,040	3,040
5. Protection and maintenance, surplus properties	1,532	1,852	2,052
6. Maintenance repairs:			
(a) General Services Administration operated buildings	8,853	8,800	9,300
(b) Non-General Services Administration operated buildings	5,342	5,400	5,700
7. Security guarding	4,440	4,500	4,500
8. Operation and maintenance of sites held for future construction	193	200	200
9. Job order work:			
(a) General Services Administration appropriations	1,956	2,100	2,100
(b) Financed by other agencies	30,172	57,800	79,200
10. Other	2,173	1,865	1,865
Total operating costs	265,812	308,315	338,715
Depreciation included above	−262	−400	−400
Total operating costs funded	265,551	307,915	338,315
Capital outlay:			
Purchase of fixed assets	550	400	400
Total operating costs, funded, and capital outlay	266,101	308,315	338,715
Change in selected resources [1]	−874	−339	----------
Total obligations	265,227	307,976	338,715
Financing:			
Revenues and other receipts:			
Proceeds from sale of equipment	25	----------	----------
Sales of goods and services	264,837	308,315	338,715
Rental of future building sites	1,109	1,100	1,100
Other revenue	10	----------	----------
Total revenues and other receipts	265,981	309,415	339,815
Unobligated balance brought forward	24,610	43,807	44,590
Change in unfilled customers' orders	20,246	−656	----------
Capital transfer: Payment of earnings to Treasury	−1,804	----------	−536
Unobligated balance carried forward	−43,807	−44,590	−45,154
Financing applied to program	265,227	307,976	338,715

[1] Balances of selected resources are identified on the statement of financial condition.

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REAL PROPERTY ACTIVITIES—Continued

Intragovernmental funds—Continued

BUILDINGS MANAGEMENT FUND—Continued

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	265,227	307,976	338,715
Increase (−) or decrease in gross unpaid obligations	2,985	−160	−756
Gross expenditures	268,211	307,816	337,959
Revenues and other receipts (from program and financing)	265,981	309,415	339,815
Increase (−) or decrease in accounts receivable, net	−175	371	
Applicable receipts	265,806	309,786	339,815
Budget expenditures	2,405	−1,970	−1,856

This fund finances, on a reimbursable basis, building management activities consisting of: Management, rental, operation, and protection of Government-owned and leased space in and outside the District of Columbia for housing Federal agencies; recurring repairs to Government-owned space under jurisdiction of General Services Administration; operation of joint-use communication facilities; protection and maintenance of excess and surplus properties; and maintenance and repair of sites or improvements thereon reserved for future construction of Federal buildings, including operation of space occupied by commercial tenants; and other related building services (66 Stat. 594). Retained earnings resulting from operations, after making provision for prior year losses, if any, are paid into the Treasury as miscellaneous receipts.

Operating costs for 1963 are estimated at $338.7 million, a net increase of $30.4 million over 1962, due mainly to work which will be performed for the Post Office Department in connection with its modernization program.

1. *Buildings management*—(a) *Operation and protection of Government-owned space.*—Provides for operation and protection of 102.5 million average square feet of space in 1963 compared to 99.4 million square feet in 1962 and 91.8 million in 1961. The change from 1962 reflects net additional space to be serviced due to construction of new buildings and buildings being vacated by the Post Office Department.

(b) *Rental, operation, and protection of leased space.*—Provides for 36 million average square feet in 1963 compared to 36.4 million in 1962 and 35.9 million in 1961, based on currently projected programs of Federal agencies.

(c) *Operation and protection of purchase contract space.*—Provides for 1.3 million average square feet in 1963 compared to 1.2 million in 1962 and 1 million in 1961. The increase over 1962 provides for full year costs of the Federal building, Sacramento, Calif., to be completed in November 1961.

2. *Moving and space alterations.*—Provides for minimum of moving and related alterations based on experience factors derived from buildings management operations.

3. *Temporary space and moving costs incident to new buildings.*—Provides rents, alterations, etc., incident to setting up temporary quarters for agencies that must be moved to make way for demolition due to construction and moving agencies into temporary space or completed buildings.

4. *Operation of communication facilities.*—Provides for operation of telecommunication services and facilities for use of Federal agencies.

5. *Protection and maintenance, surplus properties.*—Provides for protection and maintenance of excess and surplus properties.

6. *Maintenance repairs.*—Provides for day-to-day maintenance to GSA-operated buildings, Public Health Service facilities, and other Government buildings under jurisdiction of General Services Administration.

7. *Security guarding.*—Provides extra guarding service for other agencies where specifically authorized by law.

8. *Operation and maintenance of sites held for future construction.*—Provides for maintenance and repairs of sites or improvements thereon reserved for future construction of Federal buildings, and operation of space occupied by commercial tenants.

9. *Job order work.*—Provides for special services and improvements to buildings for General Services Administration and other agencies. Increases in 1962 and 1963 are primarily for work which will be performed for the Post Office Department in connection with its modernization program.

10. *Other.*—Provides for program supervision of repair and improvement operations as distinguished from architectural and design activities initially financed from the Construction services fund, utility services furnished in the District of Columbia to buildings operated by other agencies and utilities to concessionaires.

Operating results and financial condition.—At the end of 1961 the deficit in the fund was −$1.2 million, composed of $3.5 million appropriated, $5.1 million capitalized assets, less $0.6 million loss and $9.2 million unfunded leave liability.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue	265,955	309,415	339,815
Expense	265,813	308,315	338,715
Net operating income	142	1,100	1,100
Nonoperating income or loss (−):			
Proceeds from sale of equipment	25		
Net book value of assets sold (−)	−162		
Net loss (−) from sale of equipment	−137		
Inventory adjustments of equipment and leasehold improvements	11		
Equipment transferred from other sources, net	118		
Net nonoperating loss (−)	−8		
Net income for the year	135	1,100	1,100
Analysis of retained earnings:			
Retained earnings, start of year	1,804	−564	536
Payment of earnings to Treasury (−)	−1,804		−536
Adjustment of prior year transactions:			
Equipment	−4		
Unfunded leave liability	−695		
Retained earnings, end of year	−564	536	1,100

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Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	22,519	18,310	20,280	21,600
Accounts receivable, net	11,195	11,371	11,000	11,000
Selected assets:[1]				
Advances	1			
Work in process	6,918	7,013	7,000	7,000
Inventories, supplies, and materials	2,391	2,515	2,500	2,500
Deferred charges	433	246	240	240
Equipment, net	2,535	2,678	2,678	2,678
Leasehold improvements, net		84	84	84
Construction in progress		23	23	23
Total assets	45,992	42,240	43,805	45,125
Liabilities:				
Current	36,304	33,990	34,500	35,300
Unfunded leave liability	8,740	9,239	9,239	9,239
Other long-term rental liability		234	190	146
Total liabilities	45,044	43,463	43,929	44,685
Government equity:				
Non-interest-bearing capital	7,884	7,884	7,884	7,884
Provision for long-term leave liability	−8,740	−8,544	−8,544	−8,544
Retained earnings or deficit (−)	1,804	−564	536	1,100
Total Government equity	948	−1,223	−124	440

[1] The changes in these items are reflected on the program and financing schedule.

Analysis of Government Equity (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Unpaid undelivered orders [1]	16,210	15,305	15,000	15,000
Unobligated balance	24,610	43,807	44,590	45,154
Unfunded leave liability	−8,740	−9,239	−9,239	−9,239
Accepted orders on hand	−43,410	−63,656	−63,000	−63,000
Invested capital and earnings	12,278	12,560	12,525	12,525
Total Government equity	948	−1,223	−124	440

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	89,073	95,291	99,779
	Positions other than permanent	1,216	1,224	1,230
	Other personnel compensation	2,152	1,892	1,992
	Total personnel compensation	92,440	98,407	103,001
12	Personnel benefits	7,013	7,411	7,760
21	Travel and transportation of persons	37	40	40
	Payment to interagency motor pools	152	167	171
22	Transportation of things	140	150	150
23	Rent, communications, and utilities	108,997	116,309	119,808
24	Printing and reproduction	208	220	225
25	Other services	40,381	69,061	90,760
	Services of other agencies	1,940	2,000	2,000
26	Supplies and materials	13,908	14,150	14,400
31	Equipment	443	400	400
44	Refunds	24		
	Undistributed	417		
	Total costs	266,101	308,315	338,715
	Change in selected resources	−874	−339	
	Total obligations	265,227	307,976	338,715

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	19,370	20,775	21,517
Full-time equivalent of other positions	288	290	290
Average number of all employees	19,054	20,500	21,433
Number of employees at end of year	19,475	20,865	21,607
Average GS grade	4.4	4.2	4.2
Average GS salary	$5,038	$5,006	$5,060
Average salary of ungraded positions	$4,620	$4,608	$4,603

Construction Services, Public Buildings

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded:			
1. Technical services	8,607	9,501	9,501
2. Program direction	555	691	691
Total operating costs, funded	9,162	10,192	10,192
Change in selected resources [1]	1		
Total obligations	9,163	10,192	10,192
Financing:			
Revenues and other receipts:			
GSA construction program	1,577	2,132	2,132
Repair and improvement program	4,350	3,831	3,831
Operating expenses, public buildings service	256	523	523
Other GSA programs	76	110	110
Other Federal agencies	2,959	3,492	3,596
Total revenues and other receipts	9,218	10,088	10,192
Unobligated balance brought forward	147	202	98
Unobligated balance carried forward	−202	−98	−98
Financing applied to program	9,163	10,192	10,192

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	9,163	10,192	10,192
Increase (−) or decrease in gross unpaid obligations	542	−161	
Gross expenditures	9,706	10,031	10,192
Revenues and other receipts (from program and financing)	9,218	10,088	10,192
Increase (−) or decrease in accounts receivable, net	−139	96	100
Applicable receipts	9,080	10,184	10,292
Budget expenditures	626	−153	−100

Construction service activities consisting of surveys and test borings performed in connection with the acquisition of Federal building sites; preparation of drawings and specifications for the construction or alteration of public buildings; supervision of construction and alteration activities; and other related services are financed by this fund on a reimbursable basis from funds appropriated, transferred, or advanced to General Services Administration (40 U.S.C. 296).

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REAL PROPERTY ACTIVITIES—Continued

Intragovernmental funds—Continued

CONSTRUCTION SERVICES, PUBLIC BUILDINGS—Continued

Operations.—Initial financing of salaries and related expenses of all personnel engaged in architectural and engineering services in connection with buildings design and construction, both departmental and field, is provided. No increase is projected over the 1962 level.

Operating results.—Retained earnings will be reduced in 1962 to approximately $100 thousand and maintained at that level.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue	9,218	10,088	10,192
Expense	9,162	10,192	10,192
Net income or loss (−) for the year	56	−104	
Retained earnings, start of year	148	204	100
Retained earnings, end of year	204	100	100

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	1,273	647	800	900
Accounts receivable, net	657	796	700	600
Total assets	1,930	1,443	1,500	1,500
Liabilities:				
Current	1,782	1,239	1,400	1,400
Unfunded leave liability	549	450	450	450
Total liabilities	2,331	1,689	1,850	1,850
Government equity:				
Non-interest-bearing capital (deficit) provision for unfunded leave liability	−549	−450	−450	−450
Retained earnings	148	204	100	100
Total Government equity (deficit)	−401	−246	−350	−350

Analysis of Government Equity and Deficit (in thousands of dollars)

Unpaid undelivered orders [1]	1	2	2	2
Unobligated balance	147	202	98	98
Unfunded leave liability	−549	−450	−450	−450
Total Government equity	−401	−246	−350	−350

[1] The change in this item is reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	8,172	9,197	9,226
Positions other than permanent	59	29	
Other personnel compensation	136		
Total personnel compensation	8,367	9,226	9,226
12 Personnel benefits	619	710	710
21 Travel and transportation of persons	5	15	15
Payment to interagency motor pools	4	10	10
22 Transportation of things	8	15	15
23 Rent, communications, and utilities	48	70	70
24 Printing and reproduction	56	75	75
25 Other services	6	21	21
26 Supplies and materials	21	50	50
Adjustment of prior year expense	28		
Total costs	9,162	10,192	10,192
Change in selected resources	1		
Total obligations	9,163	10,192	10,192

Personnel Summary

Total number of permanent positions	1,119	1,161	1,161
Full-time equivalent of other positions	12	5	
Average number of all employees	1,051	1,158	1,146
Number of employees at end of year	1,093	1,160	1,150
Average GS grade	9.1	9.4	9.4
Average GS salary	$7,805	$7,980	$8,050

ADVANCES AND REIMBURSEMENTS, REAL PROPERTY ACTIVITIES

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating expenses, Public Buildings Service (total program costs—obligations) (object class 25)	1		
Financing:			
Advances and reimbursements from other accounts	1		

PERSONAL PROPERTY ACTIVITIES

OPERATING EXPENSES, FEDERAL SUPPLY SERVICE

[EXPENSES, SUPPLY DISTRIBUTION]

For expenses, not otherwise provided, necessary for supply distribution, procurement, inspection, operation of the stores depot system[, and] (*including* contractual services incident to receiving, handling, and shipping warehouse items[, $28,374,500]), *and other supply management and related activities, as authorized by law, $42,683,000.*

[For necessary expenses of personal property management and related activities as authorized by law and not otherwise provided for, $3,593,500: *Provided,* That not to exceed $3,935,000 of any funds received during the current or preceding fiscal year for deposit under section 204(a) of the Federal Property and Administrative Services Act of 1949, as amended, and not otherwise disposed of by law, shall be deposited to the credit of this appropriation and shall be available for necessary expenses in carrying out the functions of the General Services Administration under the said Act, with respect to the utilization and disposal of excess and surplus personal property.]

[For an additional amount for "Operating expenses, Federal Supply Service", $900,000.]

[For an additional amount for "Expenses, supply distribution", $2,000,000.] (*Independent Offices Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

Note.—Excludes activities transferred in the estimates as follows:
"Operating expenses, Utilization and Disposal Service," General Services Administration, $4,600 thousand.
"Salaries and expenses, Office of Administrator," General Services Administration, $523 thousand.
Includes $37,583 thousand for activities previously carried under "Expenses, supply distribution," General Services Administration.
The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

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Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Supply distribution:			
(a) Depot operations	8,577	10,681	12,782
(b) Space and related costs	2,829	4,064	4,904
2. Buying operations	5,801	6,568	7,809
3. Quality control operations	2,075	2,687	3,518
4. Procurement policy and supply coordination	692	716	745
5. Supply standards	1,154	2,123	2,294
6. Property rehabilitation	157	273	348
7. Motor vehicle management	200	230	269
8. Service direction	594	594	607
9. Administrative operations	5,938	6,920	9,268
Total program costs [1]	28,018	34,856	42,544
Change in selected resources [2]	237	−212	139
Total obligations	28,255	34,644	42,683
Financing:			
Comparative transfers to or from (−) other accounts	−20,811	−29,958	
Unobligated balance lapsing	221		
New obligational authority	**7,666**	**4,687**	**42,683**
New obligational authority:			
Appropriation	7,222	8,428	42,683
Transferred from "Strategic and critical materials" (75 Stat. 35)	444		
Transferred to—			
Operating expenses, Utilization and Disposal Service," (5 U.S.C. 630d)		−3,657	
"Salaries and expenses, Office of Administrator" (5 U.S.C. 630d)		−85	
Appropriation (adjusted)	**7,666**	**4,687**	**42,683**

[1] Includes capital outlay as follows: 1961, $234 thousand; 1962, $153 thousand; 1963, $120 thousand. Excludes adjustment of prior year cost $58 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders 1960, $480 thousand; (1961 adjustments, —$120 thousand); 1961, $597 thousand; 1962, $385 thousand; 1963, $524 thousand.

This appropriation provides for (1) establishment of efficient personal property management practices throughout the Federal Government and (2) expenses of operating the nationwide supply system, heretofore provided under Expenses, supply distribution, through which common-use commodities are sold to Government agencies and cost-type contractors from depot stocks, or by direct delivery from suppliers. Most of the purchases of commodities are financed initially from the General supply fund, subject to reimbursement by ordering agencies. Costs of commodities furnished directly from suppliers are paid from funds of the requisitioning agency without involving the General supply fund.

The budget includes an item for separate transmittal under the 1962 appropriation Expenses, supply distribution to provide $488 thousand to adapt General Services Administration supply procedures to accommodate use of the new single line requisitioning and issue system (MILSTRIP) on all orders placed by the military departments. This is consistent with use of the new system by all supply elements of Department of Defense effective July 1, 1962.

The increase for 1963 is due primarily to increased reliance on the General Services Administration by the Department of Defense for supply support for common-use items. Further increases may be required in 1962 and 1963 if the transfer of supply support to the General Services Administration exceeds the level contemplated in the budget.

Fair value of personal property received from other appropriations or funds without cost for use by GSA is as follows: 1961, $54 thousand; 1962, $22 thousand; 1963, $14 thousand.

1. *Supply distribution.*—Stocks of common-use commodities are received, warehoused and sold at cost to Federal agencies through a nationwide system of supply depots. Stores sales reflect a continuous increase as follows: 1958, $120.7 million; 1959, $145.5 million; 1960, $154.3 million; 1961, $183.2 million; and 1962 and 1963 estimated at $220 million and $258.5 million, respectively.

2. *Buying operations.*—Commodities are procured to maintain inventories at stores depots to insure availability in advance of sales orders and for direct delivery to agencies. Term contracts for common-use commodities and services are established for large aggregate volume requirements against which agencies place individual orders at uniform price advantages. Total procurement in 1963 is estimated at $1,304.5 million, compared to $1,134.6 million in 1962 and actual purchases of $1,014.4 million in 1961.

3. *Quality control operations.*—Timely delivery of commodities of specified quality is assured by inspection at contractors' plants or supply depots, by laboratory tests and analyses of samples prior to acceptance, and by contract administration assistance.

4. *Procurement policy and supply coordination.*—Policies and regulations are promulgated to establish simplified procurement practices and improve supply operations throughout the Government; the Federal Procurement Regulations System is administered; orderly transfers of supply functions are arranged; and Federal agencies are assisted in installation of improved supply procedures.

5. *Supply standards.*—Standards of quality and other characteristics of common-use commodities are established by specifications, qualified products lists, and uniform item identifications for mandatory use by Government agencies. The accelerated item reduction program begun in 1962, in cooperation with the Department of Defense, will be completed in the latter part of 1963. The increase for 1963 provides for completion of about 64% of civilian agency item identifications as compared to 50% at the end of 1962.

6. *Property rehabilitation.*—Provides direction over a program to rehabilitate personal property to extend its useful life and reduce new procurement; and develops use, replacement, and maintenance standards.

The increase for 1963 will provide for greater emphasis on this program, including more effective utilization of property now in use to furnish and equip new buildings.

7. *Motor vehicle management.*—Governmentwide policies and procedures are developed for improving the overall efficiency of the operation of the Government-owned motor vehicle fleet, and assisting the various Federal agencies with motor equipment management. Inter-

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PERSONAL PROPERTY ACTIVITIES—Con.

OPERATING EXPENSES, FEDERAL SUPPLY SERVICE—Continued

[EXPENSES, SUPPLY DISTRIBUTION]—Continued

agency motor pools are operated at locations where studies indicate savings will result.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	13,244	16,565	20,001
	Positions other than permanent	295	220	230
	Other personnel compensation	581	404	423
	Total personnel compensation	14,120	17,189	20,654
12	Personnel benefits	1,041	1,279	1,523
21	Travel and transportation of persons	310	460	718
	Payment to interagency motor pools	76	113	150
22	Transportation of things	679	910	1,095
23	Rent, communications, and utilities	2,349	2,421	2,674
24	Printing and reproduction	918	1,006	1,329
25	Other services	1,620	3,199	3,457
	Payment to "Administrative operations fund"	5,938	6,920	9,268
	Services of other agencies	414	434	957
26	Supplies and materials	572	615	723
31	Equipment	217	99	135
44	Refunds	1		
	Total obligations	28,255	34,644	42,683

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	2,405	2,953	3,476
Full-time equivalent of other positions	53	40	43
Average number of all employees	2,220	2,718	3,276
Number of employees at end of year	2,429	2,950	3,440
Average GS grade	7.2	7.5	7.5
Average GS salary	$6,481	$6,580	$6,574
Average salary of ungraded positions	$5,120	$5,205	$5,205

Expenses, Supply Distribution—Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
Comparative transfers to other accounts	24,259	29,958	
Unobligated balance lapsing	209		
New obligational authority	**24,468**	**29,958**	
New obligational authority:			
Appropriation	22,950	30,374	
Transferred from—			
"Operation and maintenance, Army" (5 U.S.C. 630e)	43		
"Strategic and critical materials" (75 Stat. 35)	1,475		
Transferred to "Salaries and expenses, Office of Administrator" (5 U.S.C. 630d)		—417	
Appropriation (adjusted)	**24,468**	**29,958**	

Note.—This appropriation is being combined with "Operating expenses," Federal Supply Service.

Proposed for separate transmittal:

EXPENSES, SUPPLY DISTRIBUTION

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Supply distribution		130	
2. Administrative operations		358	
Total program costs—obligations		488	
Financing:			
New obligational authority (proposed supplemental appropriation)		**488**	

Under existing legislation 1962.—This proposed supplemental appropriation provides for the adoption by General Services Administration of supply procedures to accommodate use of the new single line requisitioning and issue system (MILSTRIP) on all orders placed by the military departments.

Intragovernmental funds:

GENERAL SUPPLY FUND

To increase the general supply fund established by the Federal Property and Administrative Services Act of 1949, as amended (5 U.S.C. 630g), [$6,000,000] *$17,000,000.* (*Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded:			
Supply distribution:			
(a) Stores items	200,927	247,000	305,500
(b) Nonstores items	116,014	124,600	156,900
Motor pools	13,682	15,910	15,319
Rehabilitation and repair of furniture and equipment	1,578	4,190	4,860
Export packing	7,362	12,000	12,000
Other operating costs	192		
Total operating costs, funded	339,756	403,700	494,579
Capital outlay:			
Supply distribution: Stores items: Purchase of materials handling and laboratory equipment	469	1,650	2,200
Motor pools: Purchase of equipment	8,220	9,200	9,681
Total capital outlay	8,689	10,850	11,881
Total operating costs, funded, and capital outlay	348,445	414,550	506,460
Change in selected resources [1]	—22,467	35,653	43,384
Adjustment to selected resources (inventory from Department of Defense)		—3,000	—5,000
Total obligations	325,978	447,203	544,844

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
New obligational authority:			
Enacted	20,000	6,000	17,000
Proposed for separate transmittal		10,000	
Revenues and other receipts:			
Supply distribution:			
(a) Stores items: Revenue	202,635	247,000	305,500
(b) Nonstores items: Revenue	116,014	124,600	156,900
Motor pools: Revenue	18,733	21,000	21,500
Rehabilitation and repair of furniture and equipment: Revenue	1,584	4,190	4,860
Equipment rentals: Revenue	291	330	420
Export packing: Revenue	7,423	12,000	12,000
Other receipts:			
Revenue	1,627	1,900	2,100
Proceeds from sale of equipment	1,527	1,790	2,180
Total revenues and other receipts	349,835	412,810	505,460
Unobligated balance brought forward	−19,929	25,386	19,412
Change in unfilled customers' orders	2,613	16,104	14,378
Capital transfer: Payment of earnings to Treasury	−1,155	−3,685	−2,000
Unobligated balance carried forward	−25,386	−19,412	−9,406
Financing applied to program	325,978	447,203	544,844

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	325,978	447,203	544,844
Increase (−) or decrease in gross unpaid obligations	25,573	−13,593	−34,784
Gross expenditures	351,551	433,610	510,060
Revenues and other receipts (from program and financing)	349,835	412,810	505,460
Increase (−) or decrease in accounts receivable, net	6,363	−8,400	−13,000
Applicable receipts	356,198	404,410	492,460
Budget expenditures	−4,646	29,200	17,600

This fund finances, on a reimbursable basis, a national supply depot system and a system of ordering supplies for direct delivery to agencies. Supplies or services are sold from the fund at cost to other agencies and the District of Columbia. Related operating expenses are provided for under the appropriation Operating expenses, Federal Supply Service (5 U.S.C. 630g).

Also financed by the fund and reimbursed by the using agencies are operations of interagency motor vehicle pools established in areas of high vehicle density.

Budget program.—The estimates provide for continued increases in sales to the military under the program for progressively expanding use of these supply facilities by Department of Defense, and a slight increase in sales to civilian agencies. Activations of additonal interagency motor vehicle pools in 1962 and 1963 are also reflected.

Supply distribution—(a) *Stores items.*—Stocks of common-use commodities are purchased in volume and stored in supply depots for issue to Government agencies. Sales reached an all-time high of $202.6 million in 1961 and are estimated to increase to $247 million in 1962 and $305.5 million in 1963.

(b) *Nonstores items.*—Definite quantity requirements of commodities which are not susceptible to economical stocking in supply depots are purchased for direct shipment to customer agencies. Sales through the fund are estimated to increase from $116 million in 1961 to $124.6 million in 1962 and $156.9 million in 1963.

Motor pools.—Services are supplied to agencies through a system of interagency motor pools, still under development, to serve areas of high vehicle density. Sales are estimated to increase from $18.7 million in 1961 to $21 million in 1962 and $21.5 million in 1963 due to activation of additional motor pools. The number of pools in operation is estimated to increase from 60 in 1961 to 74 in 1962 and 75 in 1963.

Rehabilitation and repair of furniture and equipment.—Furniture and equipment repair services, provided through commercial sources wherever feasible and economical, are estimated to increase from $1.6 million in 1961 to $4.2 million in 1962 and $4.9 million in 1963.

Equipment rental.—Operating equipment necessary to carry out the supply distribution activity is acquired and charged on an accrual basis to the using activities. Collections from using activities are expected to remain relatively stable through 1963.

Export packing.—Stores and nonstores items are packed for shipment to oversea destinations. Receipts from this operation are expected to increase from $7.4 million in 1961 to $12 million in 1962 and 1963.

Other revenue and expense.—Gain or losses on equipment disposals, adjustment between fiscal years, inventory writeoffs, and discounts are applied against operating costs.

Operating results and financial condition.—Investment of the U.S. Government at the end of 1963 is estimated at $169.8 million, consisting of $148.7 million in direct appropriations, $18.4 million donated assets, $0.6 million capitalized surplus, and retained earnings of $2.2 million, with $0.1 million deducted for long-term leave liability. The estimates reflect $10 million to be requested in a supplemental appropriation in 1962 and $17 million requested for appropriation in 1963, required for continued expansion in warehouse and motor pool sales, equipment investment, and improvement of service to customer agencies.

Additional donated assets arising from transfers of motor vehicles from other agencies upon establishment of interagency motor equipment pools will be capitalized in the fund. Also to be capitalized is the value of inventories to be transferred from the Department of Defense as supply support for common-use commodities is assumed by GSA.

Any operating surplus, as determined by General Accounting Office audit, must be returned to Treasury as miscellaneous receipts. Payments so made in 1962 were $3,685 thousand and it is estimated that $2 million will be returned in 1963.

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PERSONAL PROPERTY ACTIVITIES—Con.

Intragovernmental funds—Continued

GENERAL SUPPLY FUND—Continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Supply distribution:			
Stores items:			
Revenue	202,635	247,000	305,500
Expense	200,927	247,000	305,500
Net operating income, stores items	1,708		
Nonstores items:			
Revenue	116,014	124,600	156,900
Expense	116,014	124,600	156,900
Net operating income, nonstores items			
Motor pools:			
Revenue	18,733	21,000	21,500
Expense	18,190	20,900	21,400
Net operating income, motor pools	543	100	100
Rehabilitation and repair of furniture and equipment:			
Revenue	1,584	4,190	4,860
Expense	1,578	4,190	4,860
Net operating income, rehabilitation and repair of furniture and equipment	6		
Equipment rental:			
Revenue	291	330	420
Expense	291	330	420
Net operating income, equipment rental			
Export packing:			
Revenue	7,423	12,000	12,000
Expense	7,362	12,000	12,000
Net operating income, export packing	61		
Other operating revenue and expense:			
Revenue	1,627	1,900	2,100
Expense	192		
Net other operating income	1,435	1,900	2,100
Nonoperating income:			
Proceeds from sale of equipment	1,527	1,790	2,180
Net book value of assets sold (—)	—1,526	—1,790	—2,180
Net gain from sale of equipment	1		
Other equipment adjustments	72		
Net nonoperating income	74		
Net income for the year	3,826	2,000	2,200
Analysis of retained earnings:			
Retained earnings, start of year	1,013	3,685	2,000
Payment of earnings to Treasury (—)	—1,155	—3,685	—2,000
Retained earnings, end of year	3,685	2,000	2,200

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	14,997	38,489	21,604	19,004
Accounts receivable, net	55,963	49,600	58,000	71,000
Selected assets: [1]				
Advances	79	88	88	88
Commodities for sale	55,467	66,297	82,985	109,453
Supplies, deferred charges, etc	227	250	250	250
Fixed assets, net	22,000	25,984	30,423	34,023
Total assets	148,733	180,707	193,350	233,818
Liabilities:				
Current:				
Advances from customer agencies	23,128	28,808	19,000	31,000
Other	20,459	22,535	26,971	32,839
Unfunded leave liability		141	141	141
Total liabilities	43,587	51,484	46,112	63,980
Government equity:				
Non-interest-bearing capital:				
Start of year	102,048	104,132	125,538	145,238
Appropriation		20,000	6,000	17,000
Proposed for separate transmittal			10,000	
Donations	2,084	1,547	3,700	5,400
Provision for unfunded leave liability		—141		
End of year	104,132	125,538	145,238	167,638
Retained earnings	1,013	3,685	2,000	2,200
Total Government equity	105,146	129,223	147,238	169,838

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	109,172	75,843	94,808	111,724
Unobligated balance	—19,929	25,386	19,412	9,406
Unfunded leave liability		—141	—141	—141
Unfilled customers' orders on hand	—61,870	—64,483	—80,587	—94,965
Invested capital and earnings	77,773	92,618	113,746	143,814
Total Government equity	105,146	129,223	147,238	169,838

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
GENERAL SERVICES ADMINISTRATION				
Direct costs:				
31	Equipment	8,689	10,850	11,881
Reimbursable costs:				
11	Personnel compensation:			
	Permanent positions	2,818	3,254	3,361
	Positions other than permanent	36		
	Other personnel compensation	91	1	1
	Total personnel compensation	2,945	3,255	3,362
12	Personnel benefits	219	241	245
21	Travel and transportation of persons	67	80	80
	Payment to interagency motor pools		1	1

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Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
GENERAL SERVICES ADMINISTRATION—Continued			
Reimbursable costs—Continued			
22 Transportation of things	5,579	8,224	8,224
23 Rent, communications, and utilities	515	550	550
24 Printing and reproduction	26	30	30
25 Other services	4,940	8,922	8,853
Payment to "Administrative operations fund"	486	513	550
Services of other agencies	1,154	2,000	2,000
26 Supplies and materials	6,099	7,500	7,500
Materials supplied to other agencies	316,941	371,600	462,400
42 Insurance claims and indemnities	1		
Total reimbursable costs	338,972	402,916	493,795
Total General Services Administration	347,661	413,766	505,676
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
25 Other services: Services of other agencies	784	784	784
Total costs	348,445	414,550	506,460
Change in selected resources	−22,467	35,653	43,384
Adjustment in selected resources		−3,000	−5,000
Total obligations	325,978	447,203	544,844

Personnel Summary

Total number of permanent positions	521	568	576
Full-time equivalent of other positions	6		
Average number of all employees	476	543	556
Number of employees at end of year	499	563	572
Average GS grade	7.0	7.1	7.2
Average GS salary	$6,169	$6,194	$6,276
Average salary of ungraded positions	$5,822	$5,787	$5,818

Administrative Expenses, Foreign Aid Procurements

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded: Expense	8		
Capital outlay: Purchase of equipment	1		
Total operating costs funded, and capital outlay	9		
Change in selected resources [1]	−4		
Total obligations	5		
Financing:			
Unobligated balance brought forward	227	217	
Refund of surcharge to International Cooperation Administration	−5	−217	
Unobligated balance carried forward	−217		
Financing applied to program	5		

[1] Balances of selected resources are identified on the statement of financial condition.

This fund was established to account for expenses incurred rendering procurement aid to the International Cooperation Administration (22 U.S.C. 1782). Earnings credited to the fund were derived from mutually agreed upon advances based on program workload received. Beginning with 1961, provision was made to finance these expenses from appropriated funds.

Net earnings have been retained to liquidate unpaid obligations in 1962, after which the unobligated balance will be returned to the Agency for International Development, successor to the International Cooperation Administration.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	5		
Refund of surcharge income to International Cooperation Administration	5	217	
Decrease in gross unpaid obligations	47	1	
Budget expenditures	57	218	

Revenue, Expense, and Retained Earnings (in thousands of dollars)

Expense (net operating loss(−))	−8		
Nonoperating loss (−):			
Refund of surcharge income to International Cooperation Administration (−)	−5	−217	
Equipment transferred out (−) without charge	−3		
Net loss (− for year)	−17	−217	
Retained earnings, start of year	234	217	
Retained earnings, end of year	217		

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	275	218		
Equipment, net	2			
Total assets	277	218		
Liabilities:				
Current	44	1		
Government equity:				
Retained earnings	234	217		

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	4			
Unobligated balance	227	217		
Invested capital and earnings	2			
Total Government equity	234	217		

[1] The change in this item is reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
25 Other services	8		
31 Equipment	1		
Total costs	9		
Change in selected resources	−4		
Total obligations	5		

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PERSONAL PROPERTY ACTIVITIES—Con.

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Civil defense warehousing	2,259	2,550	3,803
2. Operating expenses, Federal Supply Service	61	10	5,000
3. Expenses, supply distribution	1,852	5,000	
Total program costs [1]	4,172	7,560	8,803
Change in selected resources [2]	−119	70	80
Total obligations	4,053	7,630	8,883
Financing:			
Advances and reimbursements from—			
Other accounts	4,060	7,630	8,883
Non-Federal sources (5 U.S.C. 61 (b))	6		
Unobligated balance lapsing	−14		
Total financing	4,053	7,630	8,883

[1] Includes capital outlay as follows: 1961, $13 thousand; 1962, $51 thousand; 1963, $66 thousand

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $142 thousand (1961 adjustments, −$12 thousand); 1961, $11 thousand; 1962, $81 thousand; 1963, $161 thousand.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	1,842	2,593	3,238
	Positions other than permanent	67	156	145
	Other personnel compensation	139	141	142
	Total personnel compensation	2,048	2,890	3,526
12	Personnel benefits	144	213	266
21	Travel and transportation of persons	34	35	231
	Payment to interagency motor pools	26	30	63
22	Transportation of things	402	1,090	1,089
23	Rent, communications, and utilities	547	570	675
24	Printing and reproduction	4	7	10
25	Other services	374	1,617	1,720
	Payment to "Administrative operations fund"	80	95	110
	Services of other agencies	46	50	50
26	Supplies and materials	336	982	1,077
31	Equipment	13	51	66
	Total obligations	4,053	7,630	8,883

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	390	589	650
Full-time equivalent of other positions	13	30	28
Average number of all employees	364	525	644
Number of employees at end of year	413	570	622
Average GS grade	5.1	5.2	5.2
Average GS salary	$5,190	$5,121	$5,130
Average salary of ungraded positions	$5,292	$5,308	$5,347

UTILIZATION AND DISPOSAL ACTIVITIES

Current authorizations:

OPERATING EXPENSES, UTILIZATION AND DISPOSAL SERVICE

For necessary expenses, not otherwise provided for, incident to the utilization and disposal of excess and surplus property, as authorized by law, $8,800,000, to be derived from proceeds from the transfer of excess property and the disposal of surplus property.

Note.—Estimate is for activities previously carried under "Operating expenses, Public Buildings Service," General Services Administration, and "Operating expenses, Federal Supply Service," General Services Administration. The amounts obligated in 1961 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Real property	3,260	3,693	3,892
2. Personal property	2,746	3,171	3,580
3. Service direction		446	480
4. Administrative operations	628	760	830
Total program costs [1]	6,634	8,070	8,782
Change in selected resources [2]	9	31	18
Total obligations	6,642	8,100	8,800
Financing:			
Comparative transfers from other accounts	−6,642		
New obligational authority		**8,100**	**8,800**
New obligational authority:			
Appropriation		0	8,800
Transferred (5 U.S.C. 630d) from—			
"Operating expenses, Public Buildings Service"		4,443	
"Operating expenses, Federal Supply Service"		3,657	
Appropriation (adjusted)		**8,100**	**8,800**

[1] Includes capital outlay as follows: 1961, $43 thousand; 1962, $33 thousand; 1963, $28 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders 1960, $13 thousand; 1961, $22 thousand; 1962, $53 thousand; 1963, $71 thousand.

This new appropriation provides for all utilization and disposal functions of the General Services Administration with respect to excess and surplus real and personal property to be performed by the Utilization and Disposal Service, established July 1, 1961, except fees of auctioneers, brokers, etc., which are financed through a special account.

Funds for 1962 are provided by transfers from other appropriations corresponding to the transfer of functions to the new Service. Increases for 1963 provide for further emphasis on reuse or prompt disposal of existing real and personal property to obviate new capital and procurement outlays. Income from disposal activities in 1961 was $61.3 million, and is estimated to increase to $72 million in 1962, and $76.6 million in 1963.

Fair value of personal property received from other appropriations or funds without cost for use by GSA is as follows: 1961, $7 thousand; 1962, $8 thousand; and 1963, $10 thousand.

1. *Real property.*—This activity provides for (a) utilization of excess and disposal of surplus real property, in-

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cluding national industrial reserve properties; (b) protection and maintenance of surplus and national industrial reserve properties; and (c) payments in lieu of taxes on certain properties as required by law. The increase for 1963 is directly related to the current program of phasing out various military installations over a period of years and provides for utilization transfers of 140 properties in 1963 as compared to 135 in 1962 and sale of 375 surplus properties in 1963 as compared to 365 in 1962.

2. *Personal property.*—This activity provides for (a) utilization of usable excess personal property, thereby obviating new purchases; and (b) sale of surplus personal property. The increase for 1963 provides for screening of all excess inventories held by contractors with the Department of Defense and extending sales responsibility to civil agencies not now served. Utilization transfers at acquisition cost were $310.1 million in 1961 and are estimated at $350 million in 1962 and $400 million in 1963.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	3,154	3,933	4,398
	Positions other than permanent	21	13	11
	Other personnel compensation	31	16	17
	Total personnel compensation	3,206	3,962	4,426
12	Personnel benefits	240	295	330
21	Travel and transportation of persons	146	213	300
	Payment to interagency motor pools	58	75	80
22	Transportation of things	10	5	9
23	Rent, communications, and utilities	175	203	221
24	Printing and reproduction	147	205	230
25	Other services	1,580	1,916	1,918
	Payment to "Administrative operations fund"	628	760	830
	Services of other agencies	13	16	18
26	Supplies and materials	52	72	74
31	Equipment	47	29	26
41	Grants, subsidies, and contributions	341	349	338
	Total obligations	6,642	8,100	8,800

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	505	578	636
Full-time equivalent of other positions	3	1	1
Average number of all employees	450	553	618
Number of employees at end of year	497	570	625
Average GS grade	8.0	8.2	8.3
Average GS salary	$7,038	$7,169	$7,160
Average salary of ungraded positions	$4,716	$4,609	$4,609

Permanent authorizations:

EXPENSES, DISPOSAL OF SURPLUS REAL AND RELATED PERSONAL PROPERTY

(Indefinite special fund)

Amounts Available for Appropriation (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Unappropriated balance brought forward	15,762	708	1,000
Receipts, net	−13,947	2,292	2,500
Unobligated balance returned to unappropriated receipts	122		
Total available for appropriation	1,937	3,000	3,500
Deduct appropriation	1,229	2,000	2,200
Unappropriated balance carried forward	708	1,000	1,300

Program and Financing (in thousands of dollars)

Program by activities:			
1. Appraisers' fees and surveying	723	750	800
2. Auctioneers' and brokers' fees	496	955	1,150
3. Advertising	262	405	650
Total program costs	[1] 1,480	2,110	2,600
Change in selected resources [2]	−251	−110	−400
Total program costs—obligations	1,229	2,000	2,200
Financing:			
New obligational authority (appropriation)	**1,229**	**2,000**	**2,200**

[1] Excludes downward adjustment of prior year costs $9 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $1,172 thousand (1961 adjustment, −$131 thousand); 1961, $790 thousand; 1962, $680 thousand; 1963, $280 thousand.

Appraisers, auctioneers, and brokers familiar with local markets are used to accelerate the disposal of surplus real and related personal property. Fees of appraisers, auctioneers, and brokers and costs of advertising and surveying are paid out of receipts, subject to a limit of 12% of the proceeds of all dispositions within each year (40 U.S.C.A. 485(b)). Also paid from such proceeds is the direct expense in connection with utilization of excess real and related personal property (68 Stat. 1051). Sales by both auctioneers and brokers amounted to $13 million in 1960, $8 million in 1961, and are estimated at $12 million in 1962 and $18 million in 1963.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
24	Printing and reproduction	9	10	10
25	Other services	1,220	1,990	2,190
	Total obligations	1,229	2,000	2,200

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating expenses, utilization and disposal service (total program costs—obligations)		40	40
Financing:			
Advances and reimbursements from other accounts		40	40

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UTILIZATION AND DISPOSAL ACTIVITIES—Con.

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation: Permanent positions		37	37
12 Personnel benefits		3	3
Total obligations		40	40

Personnel Summary

Total number of permanent positions		6	6
Average number of all employees		6	6
Number of employees at end of year		6	6
Average GS grade		5.0	5.0
Average GS salary		$4,514	$4,680
Average salary of ungraded positions		$6,611	$6,711

RECORDS ACTIVITIES

Current authorizations:

OPERATING EXPENSES, NATIONAL ARCHIVES AND RECORDS SERVICE

For necessary expenses in connection with Federal records management and related activities as provided by law, including reimbursement for security guard services, and contractual services incident to movement or disposal of records, [$14,000,000] *$14,500,000. (Independent Offices Appropriation Act, 1962.)*

Note.—Excludes $33 thousand for activities transferred in the estimates to "Salaries and expenses, Office of Administrator," General Services Administration. The amounts obligated in 1961 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Records management and centers	9,605	9,343	9,467
2. Archives and related services	3,282	3,450	3,523
3. Microfilming			340
4. Service direction	502	537	505
5. Administrative operations	672	638	665
Total program costs [1]	14,061	13,968	14,500
Change in selected resources [2]	149		
Total obligations	14,210	13,968	14,500
Financing:			
Comparative transfers to other accounts	28		
Unobligated balance lapsing	24		
New obligational authority	**14,261**	**13,968**	**14,500**
New obligational authority:			
Appropriation	9,420	14,000	14,500
Transferred (5 U.S.C. 630e) from:			
"Operation and maintenance, Army"	2,600		
"Operation and maintenance, Navy"	671		
"Operation and maintenance, Air Force"	811		
"Strategic and critical materials" (75 Stat. 35)	759		
Transferred to "Salaries and expenses, Office of Administrator" (5 U.S.C. 630d)		−32	
Appropriation (adjusted)	**14,261**	**13,968**	**14,500**

[1] Includes capital outlay as follows: June 30, 1961, $132 thousand; 1962, $120 thousand; 1963, $164 thousand. Excludes adjustments of prior year costs of $19 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders 1960, $159 thousand; (1961 adjustments —$8 thousand); 1961, $300 thousand; 1962, $300 thousand; 1963, $300 thousand.

This appropriation provides for basic operations of the General Services Administration which deal with management of the Government's archives and records, including custody and administration of permanent records in the National Archives and other noncurrent records in Federal records centers, assistance to records management programs of Government agencies, operation of presidential libraries, and filing and publication of Federal laws and regulations. The estimate for 1963 is $532 thousand more than 1962 financing, $340 thousand of which is requested to initiate a records disposal microfilming program.

In 1963 records in custody of the National Archives and Federal records centers will total 8.2 million cubic feet, the equivalent of 1.3 million four-drawer filing cabinets. Reference services will total 5.3 million.

Fair value of personal property received from other appropriations or funds without cost for use by GSA is as follows: 1961, $190 thousand; 1962, $52 thousand; 1963, $51 thousand.

1. *Records management and centers.*—Records of Federal agencies which must be retained for a period of time, but are not needed for frequent reference, are brought into and administered in regional Federal records centers serving specified geographical areas. National centers at St. Louis administer the service and medical records of veterans of the armed services and records of former civilian employees of the Government, and maintain a locator file for civilians currently employed. In addition to civilian agencies, records center facilities are now furnished to the entire Naval Establishment, the Army, and Air Force at the seat of government, and for selected Army records throughout the world.

The workload in Federal records centers is shown in the following table:

	1961 actual	*1962 estimate*	*1963 estimate*
Regional centers:			
Records administered (millions of cubic feet)	6.55	6.61	6.87
Unit cost per cubic foot of records administered	$0.573	$0.569	$0.565
Reference services (millions)	2.97	2.98	3.00
National personnel centers:			
Reference services (millions)	1.84	1.85	1.85
Interfiling documents (millions)	3.07	3.1	3.1

2. *Archives and related services.*—The permanently valuable records of the Government are selected, arranged, cataloged, preserved, and serviced in the Archives of the United States. Related services consist of (a) publication of the Federal Register and related compilations and the United States Statutes at Large, (b) preservation and servicing of historical materials in presidential libraries, and (c) servicing the National Historical Publications Commission. The increases in 1963 are requested for annualization of the Eisenhower Library and full-year operation of the Hoover Library.

3. *Microfilming.*—Archival materials retained because of their unique informational value are preserved on microfilm, thus alleviating the critical space situation in the National Archives Building. The sum of $340 thousand is requested to begin records filming about December 1962, and $600 thousand will be required to continue this program on an annual basis. This program would result in the preservation on microfilm of between 12,000 and 15,000 cubic feet of records annually, equal to about 25% of the estimated annual increment of permanent records in the Federal Government. This assumes that of the 3 million cubic feet of records created annually, about 2% will be preserved permanently.

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Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	10,134	10,415	10,664
	Positions other than permanent	44	26	26
	Other personnel compensation	91	30	28
	Total personnel compensation	10,268	10,472	10,718
12	Personnel benefits	805	828	862
21	Travel and transportation of persons	68	85	100
	Payment to interagency motor pools	21	26	28
22	Transportation of things	109	127	134
23	Rent, communications, and utilities	1,380	937	923
24	Printing and reproduction	83	105	113
25	Other services	246	179	219
	Payment to "Administrative operations fund"	672	638	665
	Services of other agencies	107	107	110
26	Supplies and materials	273	274	385
31	Equipment	51	65	118
32	Lands and structures	127	125	125
	Total obligations	14,210	13,968	14,500

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	1,884	1,893	1,997
Full-time equivalent of other positions	10	7	7
Average number of all employees	1,832	1,850	1,909
Number of employees at end of year	1,842	1,857	1,960
Average GS grade	5.5	5.8	5.6
Average GS salary	$5,631	$5,778	$5,800
Average salary of ungraded positions	$4,979	$4,987	$4,987

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating expenses, National Archives and Records Service (total program costs—obligations)	84	100	100
Financing:			
Advances and reimbursements from other accounts	84	100	100

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	40	36	36
	Other personnel compensation	1		
	Total personnel compensation	41	36	36
12	Personnel benefits		2	2
21	Travel and transportation of persons		1	1
22	Transportation of things		1	1
25	Other services		15	15
26	Supplies and materials	43	45	45
	Total obligations	84	100	100

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	5	4	4
Average number of all employees	5	4	4
Number of employees at end of year	4	4	4
Average GS grade	13.5	13.5	13.5
Average GS salary	$12,220	$12,345	$12,345
Average salary of ungraded positions	$5,637	$5,668	$5,668

TRANSPORTATION AND COMMUNICATIONS ACTIVITIES

Current authorizations:

OPERATING EXPENSES, TRANSPORTATION AND COMMUNICATIONS SERVICE

For necessary expenses of transportation, communications and public utilities management and related activities, as provided by law, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates not to exceed $75 per diem for individuals, $4,435,000.

Note.—Estimate is for activities previously carried under:
"Operating expenses, Public Buildings Service," General Services Administration.
"Operating expenses, Transportation and Public Utilities Service," General Services Administration.
"Expenses, Federal Telecommunications System," General Services Administration.
The amounts obligated in 1961 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Transportation services	1,772	1,694	1,846
2. Communication services	685	1,332	1,731
3. Service direction	196	231	263
4. Administrative operations	434	502	595
Total program costs [1]	3,087	3,759	4,435
Change in selected resources [2]	−30		
Total obligations	3,057	3,759	4,435
Financing:			
Comparative transfers from other accounts	−3,057		
New obligational authority		**3,759**	**4,435**
New obligational authority:			
Appropriation		0	4,435
Transferred (5 U.S.C. 630d) from—			
"Expenses, Federal Telecommunications System"		850	
"Operating expenses, Public Buildings Service"		523	
"Operating expenses, Transportation and Public Utilities Service"		2,386	
Appropriation (adjusted)		**3,759**	**4,435**

[1] Includes capital outlay as follows: June 30, 1961, $14 thousand; 1962, $34 thousand; 1963, $14 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $15 thousand; (1961 adjustments, $28 thousand); 1961, $13 thousand; 1962, $13 thousand; 1963, $13 thousand.

This new appropriation combines transportation and public utility work formerly financed under Operating expenses, Transportation and Public Utilities Service, with new communications services.

Fair value of personal property received from other appropriations or funds without cost for use by General Services Administration for 1961 is $3 thousand.

1. *Transportation services.*—Plans and procedures for improving transportation practices and operations in civilian agencies are developed; reasonable rates are negotiated with carriers; the Government's interest as a user is protected in proceedings before regulatory bodies; and procurement assistance, rates, routing, and related services are supplied to executive agencies.

2. *Communication services.*—Plans are developed for a Federal communications system for general and national defense use, compatible with Department of Defense communication systems. Studies of equipment utilization, service, rates and economic factors are made, con-

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TRANSPORTATION AND COMMUNICATIONS ACTIVITIES—Continued

Current authorizations—Continued

Operating Expenses, Transportation and Communications Service—Continued

tracts negotiated, and management and control of operations are provided. Negotiations are conducted with public utilities companies on behalf of executive agencies and technical assistance is rendered in connection with regulatory proceedings.

Representation services are provided the Department of Defense in public utility cases generally and in proceedings relating to the semiautomatic ground environment system (SAGE).

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	2,229	2,587	2,986
	Positions other than permanent	8		
	Other personnel compensation	9		
	Total personnel compensation	2,246	2,587	2,986
12	Personnel benefits	171	197	223
21	Travel and transportation of persons	27	52	66
	Payment to interagency motor pools	3	5	8
22	Transportation of things	1	2	3
23	Rent, communications, and utilities	45	57	63
24	Printing and reproduction	40	87	141
25	Other services	43	195	249
	Payment to "Administrative operations fund"	434	502	595
	Services of other agencies	6	7	14
26	Supplies and materials	26	34	75
31	Equipment	14	34	12
	Total obligations	3,057	3,759	4,435

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	321	366	379
Full-time equivalent of other positions	1		
Average number of all employees	294	325	373
Number of employees at end of year	303	360	376
Average GS grade	8.8	9.2	9.2
Average GS salary	$7,616	$8,031	$8,027

[Operating Expenses, Transportation and Public Utilities Service]

[For necessary expenses of transportation and public utilities management and related activities, as provided by law, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates not to exceed $75 per diem for individuals, $2,400,000.] (*Independent Offices Appropriation Act, 1962.*)

Note.—Estimate of $2,581 thousand for activities previously carried under this title has been transferred in the estimates to:
"Operating expenses, Transportation and Communications Service," General Services Administration.
"Salaries and expenses, Office of Administrator," General Services Administration.
The amounts obligated in 1961 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
Comparative transfers to other accounts	2,510		
Unobligated balance lapsing	26		
New obligational authority	**2,536**		

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
New obligational authority:			
Appropriation	2,375	2,400	
Transferred (5 U.S.C. 630d) to—			
"Operating expenses, Transportation and Communications Service"		−2,386	
"Salaries and expenses, Office of Administrator"		−14	
Transferred from "Strategic and critical materials" (75 Stat. 35)	161		
Appropriation (adjusted)	**2,536**		

[Expenses, Federal Telecommunications System]

[For necessary expenses, not otherwise provided for, of management and operation of a Federal Telecommunications System, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), $850,000: *Provided*, That the unexpended balances of funds appropriated for telecommunications purposes in the appropriations for the current fiscal year for "Operating expenses, Public Buildings Service", in an amount of not to exceed $523,000, and for "Operating expenses, Transportation and Public Utilities Service", in an amount of not to exceed $47,000, may be merged with this appropriation.] (*Supplemental Appropriation Act, 1962.*)

Note.—Estimate of $1,345 thousand for activities previously carried under this title has been transferred in the estimates to "Operating expenses, Transportation and Communications Service," General Services Administration.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
New obligational authority		**0**	
New obligational authority:			
Appropriation		850	
Transferred to "Operating expenses, Transportation and Communications Service" (5 U.S.C. 630d)		−850	
Appropriation (adjusted)		**0**	

Intragovernmental funds:

Advances and Reimbursements

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Operating expenses, Transportation and Communications Service			16
2. Operating expenses, Transportation and Public Utilities Service	27	16	
3. Civil defense warehousing	15	30	30
Total program costs—obligations	42	46	46
Financing:			
Advances and reimbursements from other accounts	42	46	46

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation: Permanent positions	39	36	36
12	Personnel benefits	2	3	3

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Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
23 Rent, communications, and utilities	1	4	4
26 Supplies and materials		3	3
Total obligations	42	46	46

Personnel Summary

Total number of permanent positions	8	6	6
Average number of all employees	6	6	6
Number of employees at end of year	3	6	6
Average GS grade	8.1	7.5	7.5
Average GS salary	$6,534	$6,264	$6,337

DEFENSE MATERIALS ACTIVITIES

Current authorizations:

STRATEGIC AND CRITICAL MATERIALS

For necessary expenses in carrying out the provisions of the Strategic and Critical Materials Stock Piling Act (50 U.S.C. 98–98h), during the current fiscal year, for transportation and handling, within the United States (including charges at United States ports), storage, security, and maintenance of strategic and other materials acquired for or transferred to the supplemental stockpile established pursuant to section 104(b) of the Agricultural Trade Development and Assistance Act of 1954 (7 U.S.C. 1704(b)), for carrying out the provisions of the National Industrial Reserve Act of 1948 (50 U.S.C. 451–462), relating to machine tools and industrial manufacturing equipment for which the General Services Administration is responsible, including reimbursement for security guard services, services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), and not to exceed $3,000,000 for operating expenses, [$40,000,000] *$38,000,000*: *Provided,* That no part of funds available shall be used for construction of warehouses or tank storage facilities: *Provided further,* That during the current fiscal year the General Services Administration is authorized to acquire leasehold interests in property, for periods not in excess of twenty years, for the storage, security, and maintenance of strategic, critical, and other materials and equipment held pursuant to the aforesaid Acts [provided said leasehold interests are at nominal cost to the Government]: *Provided further,* That during the current fiscal year, there shall be no limitation on the value of surplus strategic and critical materials which, in accordance with section 6(a) of the Strategic and Critical Materials Stock Piling Act (50 U.S.C. 98*e*(a)), may be transferred without reimbursement to stockpiles established in accordance with said Act: *Provided further,* That any receipts from sales during the current fiscal year shall be promptly deposited into the Treasury: *Provided further,* That during the current fiscal year materials in the inventory maintained under the Defense Production Act of 1950, as amended, *and, after compliance with the disposal requirements of section 3(e) of the Strategic and Critical Materials Stock Piling Act, excess materials in the national stockpile established pursuant to that Act,* shall be available, without reimbursement, for transfer at fair market value to contractors as payment for expenses of refining, processing, or otherwise beneficiating materials, pursuant to section 3(c) of the Strategic and Critical Materials Stock Piling Act, into a form best suitable for stockpiling. (*Independent Offices Appropriation Act, 1962.*)

Note.—Excludes $24 thousand for activities transferred in the estimates to "Salaries and expenses, Office of Administrator," General Services Administration. The amounts obligated in 1961 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Acquisition of materials:			
(a) New materials	930	2,200	1,500
(b) Upgrading materials	2,868	2,900	2,400
Total, acquisition of materials	3,798	5,100	3,900

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
2. Inventory management:			
(a) Rotation of materials	10,805	17,600	15,700
(b) Storage of materials	12,941	12,900	13,400
(c) Disposal of materials	720	1,500	2,000
Total, inventory management	24,466	32,000	31,100
3. National industrial equipment reserve:			
(a) Transportation, processing, and storage	1,620	2,320	2,000
(b) Major repairs to storage facilities	25		
Total, national industrial equipment reserve	1,645	2,320	2,000
4. Operating expenses:			
(a) Service direction	239	268	268
(b) Program	1,710	1,783	1,832
(c) Administrative operations	1,013	929	900
Total, operating expenses	2,962	2,980	3,000
Total program costs [1]	32,871	42,400	40,000
Change in selected resources [2]	−2,572	−2,423	−2,000
Total obligations	30,299	39,977	38,000
Financing:			
Comparative transfers to other accounts	22		
Unobligated balance brought forward	−30,141	−1,238	
Recovery of prior year obligations	−1,238		
Unobligated balance carried forward	1,238		
Unobligated balance lapsing	22,057	1,238	
New obligational authority	**22,237**	**39,977**	**38,000**
New obligational authority:			
Appropriation	30,000	40,000	38,000
Transferred (75 Stat. 35) to—			
"Operating expenses, Public Buildings Service"	−4,917		
"Operating expenses, Federal Supply Service"	−444		
"Expenses, supply distribution"	−1,475		
"Operating expenses, National Archives and Records Service"	−759		
"Operating expenses, Transportation and Public Utilities Service"	−161		
"Salaries and expenses, Office of Administrator" (5 U.S.C. 630d)	−7	−23	
Appropriation (adjusted)	**22,237**	**39,977**	**38,000**

[1] Includes capital outlay as follows: June 30, 1961, $93 thousand; 1962, $60 thousand; 1963, $60 thousand. Excludes adjustments of prior year costs, $433 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $14,065 thousand; (1961 adjustments, −$1,674 thousand); 1961, $9,819 thousand; 1962, $7,396 thousand; 1963, $5,396 thousand.

The Defense Materials Service acquires and administers national stockpile inventories pursuant to the Strategic and Critical Materials Stock Piling Act, and has custody of the supplemental stockpile established by the Agricultural Trade Development and Assistance Act of 1954. Programs are administered in accordance with guidelines established by the Office of Emergency Planning. This Service also administers the inventory of machine tools and industrial manufacturing equipment established under the National Industrial Reserve Act of 1948. The Department of Defense makes selections for the reserve and provides program guidance.

The 1963 obligational program of $38 million is to provide $3.1 million for new material acquisition and upgrading of existing materials required to meet stockpiling

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DEFENSE MATERIALS ACTIVITIES—Con.

Current authorizations—Continued

STRATEGIC AND CRITICAL MATERIALS—Continued

objectives, $30 million for inventory management and rotation of material subject to deterioration, $1.9 million for national industrial equipment reserve activities, and $3 million operating expenses. Increases in the warehousing (including relocation) and disposal programs are more than offset by reductions in the acquisition and rotation programs, resulting in a net reduction of $1.98 million in obligations in 1963 from 1962. The Strategic and critical materials appropriation became an annual account in 1961; therefore, no unobligated balance is available for 1962 or 1963 requirements.

In arriving at requirements to meet stockpile objectives, all U.S. Government inventories of strategic materials in General Services Administration custody are taken into account. Data below reflect the extent to which national stockpile objectives as of June 30, 1961, are provided: (a) From financing under the Strategic and Critical Materials Stock Piling Act, and (b) under all U.S. Government programs involving strategic materials.

Basic objectives are valued at $2,174.7 million and maximum objectives at $4,447.5 million. June 30, 1961, prices have been used.

STATUS OF ACQUISITION—MATERIAL IN INVENTORY AND ON ORDER

[In millions of dollars]

	1961 actual		1962 estimate		1963 estimate	
	National stockpile	All Government programs	National stockpile	All Government programs	National stockpile	All Government programs
In inventory:						
Basic objectives	2,113.9	2,160.9	2,116.2	2,116.9	2,117.4	2,168.1
Maximum objectives	4,039.4	4,408.3	4,043.3	4,416.3	4,045.1	4,419.1
On order:						
Basic objectives	0.9	4.6	-------	-------	-------	-------
Maximum objectives	3.1	9.2	0.5	2.6	-------	1.0
Total:						
Basic objectives	2,114.8	2,165.5	2,116.2	2,166.9	2,117.4	2,168.1
Maximum objectives	4,042.5	4,417.5	4,043.8	4,418.9	4,045.1	4,420.1
Balance to be acquired:						
Basic objectives	59.9	9.2	58.5	7.8	57.3	6.6
Maximum objectives	405.0	30.0	403.7	28.6	402.4	27.4

1. *Acquisition of materials*—(a) *New materials.*—Costs of direct acquisition of materials, including transportation and handling expenses, are as follows (in thousands of dollars):

	1961 actual	1962 estimate	1963 estimate
New materials	613	1,648	1,408

Based on national stockpile objectives and the proposed budget, the status of the 76 materials now on the stockpiling list is as follows:

MATERIALS ON HAND AND ON ORDER

[1961 actual]

	National stockpile		All Government programs	
	Basic objectives	Maximum objectives	Basic objectives	Maximum objectives
Percent completed:				
100	64	52	72	67
90 to 99	1	5	2	4
75 to 89	1	4	0	1
50 to 74	4	6	1	3
25 to 49	4	6	0	0
Under 25	2	3	1	1
Total	76	76	76	76

MATERIALS ON HAND AND ON ORDER—Continued

[1963 estimate]

	National stockpile		All Government programs	
	Basic objectives	Maximum objectives	Basic objectives	Maximum objectives
Percent completed:				
100	64	52	73	67
90 to 99	1	5	1	5
75 to 89	1	4	0	0
50 to 74	4	6	1	3
25 to 49	4	6	0	0
Under 25	2	3	1	1
Total	76	76	76	76

(b) *Upgrading materials.*—Stockpile materials are upgraded to more usable forms in order to provide a minimum readiness inventory of materials in forms suitable for immediate use to meet the initial surge of demand and abnormal conditions of intensive mobilization.

2. *Inventory management.*—This activity covers costs of maintaining materials in the national and supplemental stockpiles so that they will be available for immediate use in an emergency, including rotation, storage, special preservation, and disposal of materials no longer required for stockpile objectives.

Acquisition cost of these inventories is as follows (in millions of dollars):

	1961 actual	1963 estimate
National stockpile	6,107.2	5,973.5
U.S. supplemental stockpile	950.6	1,300.6
Total national and supplemental	7,057.8	7,274.1

(a) *Rotation of materials.*—Perishable materials in the national stockpile are rotated periodically to prevent deterioration and replaced with fresh materials to maintain the quality of the stockpile. Materials to be rotated in 1963 are the cordage fibers and sperm oil. Rotation sales and costs are as follows (in thousands of dollars):

	1961 actual	1962 estimate	1963 estimate
Gross replacement costs of materials rotated	8,525	17,104	14,507
Rotation sales	7,165	14,184	12,001
Net cost to Government	1,360	2,920	2,506

(b) *Storage of materials.*—Strategic and critical materials were stored at 213 locations as of June 30, 1961, utilizing approximately 25 million square feet of closed storage; 62 million square feet of open storage; and 2 million barrels of tank storage. Materials in the national and supplemental stockpiles totaled approximately 36.8 million tons on June 30, 1961, and it is expected that approximately 3.5 million tons a year will be added to the supplemental stockpile in 1962 and 1963. Distribution of storage costs is as follows (in thousands of dollars):

	1961 actual	1962 estimate	1963 estimate
Recurring storage costs	9,987	10,124	10,195
Nonrecurring storage costs	1,658	2,213	2,117
Relocation transportation and handling	124	172	949
Total cost or estimate	11,769	12,509	13,261

(c) *Disposal of materials.*—This covers handling and transportation expenses incurred in connection with the disposal of materials no longer required for stockpile objectives.

[In thousands of dollars]

	1961 actual	1962 estimate	1963 estimate
Total cost	720	1,986	2,171

Disposals from the national stockpile in 1961 totaled approximately $42.2 million for more than 98,000 short tons of materials, including rubber, coconut oil, gem

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diamonds, hog bristles, cadmium-magnesium alloy, nickel-cobalt-copper calcines and matte, and waterfowl feathers and down.

In 1962 and 1963, it is estimated that a total of approximately 200 thousand short tons of excess materials in the national stockpile will be disposed of each year. In accordance with existing Office of Emergency Planning authorizations, disposals are planned for materials in excess of revised stockpile objectives such as rubber, feathers and down, cordage fibers, and castor oil; materials removed from the stockpiling list such as coconut and palm oils; and various lots of subspecification metals, minerals, ores, and other materials which were primarily acquired as surplus transfers from other Government agencies in the early years of the stockpile program. It is expected that additional disposal authorizations will be received from Office of Emergency Planning.

3. *National industrial equipment reserve.*—The reserve of Government-owned machine tools and other industrial manufacturing equipment authorized by the National Industrial Reserve Act of 1948 consists entirely of items selected by the Secretary of Defense from lists of such property declared excess to the needs of the three military departments and other executive agencies.

Items in the national industrial equipment reserve are intended primarily for expansion in an emergency of defense-supporting industries such as manufacturers of ball bearings, gears, tools and dies, and machine tools. Each of the military departments also maintains a reserve of production equipment for current and mobilization requirements of direct military contractors and producers specifically designated as mobilization suppliers.

The Department of Defense estimates that total selections for the National industrial equipment reserve from excess declarations of production equipment will approximate 2,000 items in 1962 and 1,500 items in 1963. Budget estimates are based on those selection rates.

During 1961 the Department of Defense authorized and General Services Administration entered into loan agreements with vocational schools for equipment in the NIER where such loans are in the interest of national defense.

4. *Operating expenses.*—Covers all expenses at the central and regional office levels for administering programs financed under this appropriation head including the Defense Materials Service and the integrated staff offices of General Services Administration. The change in total workload in 1963 from 1962 will be limited, with staffing and related expenses holding at minimum requirements.

Fair value of personal property received from other appropriations or funds without cost for use by General Services Administration is as follows: 1961, $1,069 thousand; 1962, $289 thousand; 1963, $253 thousand.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	3,296	3,480	3,830
	Positions other than permanent	92	84	60
	Other personnel compensation	36	10	9
	Total personnel compensation	3,424	3,574	3,899
12	Personnel benefits	253	271	293
21	Travel and transportation of persons	73	110	110
	Payment to interagency motor pools	30	27	28
22	Transportation of things	2,156	3,963	4,546
23	Rent, communications, and utilities	85	82	112
24	Printing and reproduction	24	19	19
25	Other services	13,842	8,713	8,393
	Payment to "Administrative operations fund"	1,013	929	900
	Services of other agencies	1,375	4,944	4,940
26	Supplies and materials	7,950	17,313	14,722
31	Equipment	34	32	38
32	Lands and structures	40		
	Total obligations	30,299	39,977	38,000

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	551	542	600
Full-time equivalent of other positions	19	13	11
Average number of all employees	525	543	603
Number of employees at end of year	543	548	600
Average GS grade	7.8	7.9	7.8
Average GS salary	$7,134	$7,167	$7,170
Average salary of ungraded positions	$5,641	$5,699	$5,629

Public enterprise funds:

ABACA FIBER PROGRAM

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded	12		
Change in selected resources [1]	−2		
Total obligations (object class 25)	10		
Financing:			
Revenue	174		
Unobligated balance brought forward	387	101	
Capital transfer: Repayment of capital investment to Treasury	−450	−101	
Unobligated balance carried forward	−101		
Financing applied to program	10		

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	10		
Decrease in gross unpaid obligations	61		
Gross expenditures	71		
Revenue (from program and financing)	174		
Decrease in accounts receivable	105		
Applicable receipts	279		
Budget expenditures	−208		

The Central American abaca production program authorized by U.S.C. 541 has been administered by General Services Administration since July 1, 1954. The program was completed in 1960 and all assets sold. Final liquidation has been delayed due to a contingent liability of approximately $96 thousand pending in the U.S. Court of Claims. The program has $101 thousand in cash as of June 30, 1961. Final remittance to Treasury will be made after settlement of this claim.

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DEFENSE MATERIALS ACTIVITIES—Con.

Public enterprise funds—Continued

ABACA FIBER PROGRAM—Continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue	174		
Expense	12		
Net income for the year	162		
Deficit (−), beginning of year	−11,277	−11,115	
Deficit (−), end of of year	−11,115	−11,115	

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	343	101		
Accounts receivable, net	105			
Selected assets: Deferred charges [1]	2			
Total assets	450	101		
Liabilities:				
Current	61			
Government equity:				
Non-interest-bearing capital:				
Start of year	13,866	11,666	11,216	
Repayment of capital investment to Treasury (−)	−2,200	−450	[2]−101	
End of year	11,666	11,216	11,115	
Deficit (−)	−11,277	−11,115	−11,115	
Total Government equity	389	101		

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	387	101		
Invested capital and earnings	2			
Total Government equity	389	101		

[1] The change in this item is reflected on the program and financing schedule.
[2] Contingent liability in the amount of $96 thousand is pending in U.S. Court of Claims.

DEFENSE PRODUCTION GUARANTEES, DEFENSE MATERIALS ACTIVITIES

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Loan guarantee expense (total operating costs, funded—obligations) (object class 25)	2	4	4
Financing:			
Revenues and other receipts:			
Loan repaid	106		
Revenue	214	90	65
Total revenues and other receipts	320	90	65
Unobligated balance brought forward	5,885	6,203	6,289
Unobligated balance carried forward	−6,203	−6,289	−6,350
Financing applied to program	2	4	4

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	2	4	4
Decrease in gross unpaid obligations	1		
Gross expenditures	3	4	4
Revenues and other receipts (from program and financing)	320	90	65
Decrease in accounts receivable, net	128	6	6
Applicable receipts	448	96	71
Budget expenditures	−445	−92	−67

Guarantees are given on loans made by public or private financing institutions, including Federal Reserve banks, to facilitate performance of defense production contracts. Upon demand of lending institutions the Government is required to purchase the guaranteed percentage of the loan or the Government may elect to make a voluntary purchase of the guaranteed percentage. Advances from appropriations available for procurement may be made to this fund for its temporary use, although such action has not been necessary to date. Net earnings are retained to meet possible future losses. (50 U.S.C. App. 2091).

The Government's maximum contingent liability as guarantor on two loans now in effect is estimated to be $9.9 million at the end of 1963, compared to $19.6 million on one loan June 30, 1961. In addition, the Government has a commitment to guarantee $21 million on a new loan and $23.8 million under a refinancing agreement covering one loan now in effect. Retained earnings are estimated to be $6.4 million at the end of 1963.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue	214	90	65
Expense	2	4	4
Net income for the year	212	86	61
Retained earnings, start of year	5,991	6,203	6,289
Retained earnings, end of year	6,203	6,289	6,350

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	5,732	6,177	6,269	6,336
Accounts receivable, net	154	26	20	14
Loans receivable, net	106			
Total assets	5,992	6,203	6,289	6,350
Liabilities:				
Current	1			
Government equity:				
Retained earnings	5,991	6,203	6,289	6,350

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	5,885	6,203	6,289	6,350
Invested capital and earnings	106			
Total Government equity	5,991	6,203	6,289	6,350

Note.—Loan guarantees outstanding, not included above, are as follows: 1960, $33,614 thousand; 1961, $19,635 thousand; 1962, $14,919 thousand; 1963, $9,914 thousand.

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Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Receipt and custody of bartered strategic materials	9,370	10,000	10,000
2. Strategic and critical materials	431	420	385
Total program costs—obligations	9,801	10,420	10,385
Financing:			
Advances and reimbursements from other accounts	9,801	10,420	10,385

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions	468	590	588
Positions other than permanent	24	4	4
Other personnel compensation	18	16	15
Total personnel compensation	510	610	607
12 Personnel benefits	35	44	43
21 Travel and transportation of persons	24	28	28
Payment to interagency motor pools	9	10	10
22 Transportation of things	6,637	7,100	7,100
23 Rent, communications, and utilities	16	17	17
24 Printing and reproduction	6	8	
25 Other services	2,328	2,404	2,373
26 Supplies and materials	132	136	136
31 Equipment	12	13	13
32 Lands and structures	92	50	50
Total obligations	9,801	10,420	10,385

Personnel Summary

Total number of permanent positions	87	95	94
Full-time equivalent of other positions	4	1	1
Average number of all employees	80	93	93
Number of employees at end of year	83	94	93
Average GS grade	6.9	7.3	7.2
Average GS salary	$6,208	$6,491	$6,421
Average salary of ungraded positions	$5,930	$6,056	$6,056

GENERAL ACTIVITIES

Current authorizations:

SALARIES AND EXPENSES, OFFICE OF ADMINISTRATOR

For expenses of executive direction for activities under the control of the General Services Administration, [$290,000] *$1,350,000: Provided, That not to exceed $500 shall be available for reception and representation expenses.* (*Independent Offices Appropriation Act, 1962.*)

Note.—Includes activities previously carried under appropriations as follows:

[In thousands of dollars]

"Operating expenses, Public Buildings Service," General Services Administration	230
"Repair and improvement of public buildings," General Services Administration	150
"Sites and expenses, public buildings projects," General Services Administration	53
"Operating expenses, Federal Supply Service," General Services Administration	523
"Operating expenses, National Archives and Records Service," General Services Administration	38
"Operating expenses, Transportation and Communications Service," General Services Administration	14
"Strategic and critical materials," General Services Administration	24
"Revolving fund, Defense Production Act," General Services Administration	13

The amounts obligated in 1961 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Executive direction	549	611	641
2. Legislative and information services	167	189	194
3. Business services	379	485	515
Total program costs [1]	1,095	1,285	1,350
Change in selected resources [2]	1		
Total obligations	1,096	1,285	1,350
Financing:			
Comparative transfers from other accounts	−851		
Unobligated balance transferred from "Revolving fund, Defense Production Act" (5 U.S.C. 630d)		−13	
Unobligated balance lapsing	3		
New obligational authority	**247**	**1,272**	**1,350**
New obligational authority:			
Appropriation	240	290	1,350
Transferred from "Strategic and Critical Materials", General Services Administration (75 Stat. 35)	7		
Transferred (5 U.S.C. 630d) from—			
"Operating expenses, Public Buildings Service"		218	
"Repair and improvement of public buildings"		143	
"Sites and expenses, public buildings projects"		51	
"Operating expenses, Federal Supply Service"		85	
"Expenses, supply distribution"		417	
"Operating expenses, National Archives and Records Service"		32	
"Operating expenses, Transportation and Public Utilities Service"		14	
"Strategic and critical materials"		23	
Appropriation (adjusted)	**247**	**1,272**	**1,350**

[1] Includes capital outlay as follows: 1961, $2 thousand; 1962, $8 thousand; 1963, $7 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $1 thousand; 1961, $2 thousand; 1962, $2 thousand; 1963, $2 thousand.

This appropriation provides for policy direction and coordination of all programs of the Administration; specialized review of appeals involving General Services Administration contractual actions; formulation of legislative programs and continuous liaison with Congress, heads of Government departments and agencies; and assistance to business concerns and the public interested in Government procurement and disposal.

Field supervision, legislative, information, and business services, formerly financed through the administrative operations fund, are included in this appropriation.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	918	1,055	1,111
Positions other than permanent	2	2	
Other personnel compensation	4		
Total personnel compensation	924	1,057	1,111
12 Personnel benefits	68	78	81
21 Travel and transportation of persons	21	50	50
Payment to interagency motor pools	6	9	10
22 Transportation of things	3	4	4
23 Rent, communications, and utilities	20	22	24
24 Printing and reproduction	24	29	31
25 Other services	15	15	17
26 Supplies and materials	12	14	16
31 Equipment	2	8	7
Total obligations	1,096	1,285	1,350

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GENERAL ACTIVITIES—Continued

Current authorizations—Continued

SALARIES AND EXPENSES, OFFICE OF ADMINISTRATOR—Continued

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	114	136	137
Full-time equivalent of other positions	1	1	
Average number of all employees	106	124	132
Number of employees at end of year	114	136	137
Average GS grade	9.3	8.9	9.0
Average GS salary	$8,562	$8,104	$8,280

ALLOWANCES AND OFFICE FACILITIES FOR FORMER PRESIDENTS

For carrying out the provisions of the Act of August 25, 1958 (72 Stat. 838), [$300,000] *$320,000*: *Provided,* That the Administrator of General Services shall transfer to the Secretary of the Treasury such sums as may be necessary to carry out the provisions of sections (a) and (e) of such Act. (*Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Allowances and pensions	81	95	85
2. Office staff and facilities	162	207	235
Total program costs [1]	243	302	320
Change in selected resources [2]	2	−2	
Total obligations	245	300	320
Financing:			
Unobligated balance lapsing	5		
New obligational authority (appropriation)	**250**	**300**	**320**

[1] Includes capital outlay as follows: 1961, $16 thousand; 1962, $11 thousand; 1963, $10 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $0; 1961, $2 thousand; 1962, $0; 1963, $0.

This appropriation provides for allowances, office staff, furnished space, mailing privileges, communications, and office supplies and materials for three former Presidents and a pension for the widow of a former President.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation: Other	95	130	150
12 Personnel benefits	7	10	11
13 Benefits for former personnel	81	95	85
23 Rent, communications, and utilities	26	41	42
25 Other services	13	7	11
26 Supplies and materials	6	7	11
31 Equipment	17	10	10
Total obligations	245	300	320

REFUNDS UNDER RENEGOTIATION ACT

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Rebate payments	21	400	500
2. Refund payments	1,678	360	
Total program costs—obligations	1,699	760	500
Financing:			
Unobligated balance brought forward	−576	−1,377	−617
Unobligated balance carried forward	1,377	617	117
New obligational authority (appropriation)	**2,500**		

Refund and rebate payments due World War II contractors are made upon approval of claims presented under the Revenue Act of 1951. Of the 4,151 claims with payments estimated at some $54 million all but 49 had been settled through June 30, 1961.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
43 Interest and dividends	418	75	
44 Refunds	1,281	685	500
Total obligations	1,699	760	500

Public enterprise funds:

Note.—Expenditures from the following funds for 1962 are subject to the first paragraph of title II of the Independent Offices Appropriation Act, 1962. For 1963 this paragraph is shown in the Independent Agencies chapter, p. 802, following Federal Deposit Insurance Corporation.

FEDERAL FACILITIES CORPORATION FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded:			
Synthetic rubber program	23	443	
Tin program		1,538	
Total operating costs, funded	23	1,981	
Change in selected resources [1]		−399	
Total obligations	23	1,582	
Financing:			
Revenues and other receipts:			
Synthetic rubber program:			
Mortgages repaid	1,240	6	
Revenue	302	1	
Tin program:			
Mortgages repaid	90		
Revenue	53		
Total revenues and other receipts	1,684	7	
Unobligated balance brought forward	1,786	1,646	
Capital transfer: Repayment of capital investment	−1,800	−71	
Unobligated balance carried forward	−1,646		
Financing applied to program	23	1,582	

[1] Balances of selected resources are identified on the statement of financial condition.

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Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	23	1,582	
Decrease in gross unpaid obligations	13	3	
Gross expenditures	37	1,585	
Revenues and other receipts (from program and financing)	1,684	7	
Decrease in accounts receivable, net	29	1,615	
Applicable receipts	1,713	1,622	
Budget expenditures	−1,676	−37	

The Federal Facilities Corporation was dissolved by Public Law 87–190, as of September 30, 1961, and the liquidation functions transferred to the Administrator of General Services. All future receipts and all remaining funds of the Corporation will be paid into the Treasury as miscellaneous receipts.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Synthetic rubber program:			
Revenue	302	1	
Expense	27	443	
Net operating income or loss (−), synthetic rubber program	275	−442	
Tin program:			
Revenue	53		
Expense		1,538	
Net operating income or loss (−), tin program	53	−1,538	
Nonoperating income or loss (−):			
Synthetic rubber program:			
Transfers to GSA:			
Plant, property and equipment (−)		−9	
Mortgages receivable (−)		−5,686	
Net nonoperating loss (−), synthetic rubber program		−5,695	
Tin program:			
Transfer of mortgages receivable (−)		−940	
Net nonoperating loss (−), tin program		−940	
Net income or loss (−) for year	328	−8,615	
Analysis of equity:			
Equity, beginning of year	10,159	8,687	
Repayment of capital investment to Treasury (−)	−1,800	−71	
Equity, end of year	8,687		

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	158	34		
Accounts receivable, net	1,644	1,615		
Selected assets: Chemicals for sale [1]	399	399		
Mortgages receivable	7,961	6,632		
Property, plant, and equipment, net	13	9		
Total assets	10,175	8,689		

Financial Condition (in thousands of dollars)—**Continued**

	1960 actual	1961 actual	1962 estimate	1963 estimate
Liabilities:				
Current	16	3		
Government equity:				
Non-interest-bearing equity	10,159	8,687		

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	1,786	1,646		
Invested capital and earnings	8,373	7,040		
Total Government equity	10,159	8,687		

[1] The change in this item is reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation: Permanent positions	10		
12 Personnel benefits	1		
21 Travel and transportation of persons	1		
23 Rent, communications, and utilities	2	2	
25 Other services:			
Payment to "Administrative operations fund"	8		
Services of other agencies	1		
Writeoff of accounts receivable		1,524	
Transfers to other accounts		455	
Total costs	23	1,981	
Change in selected resources		−399	
Total obligations	23	1,582	

Limitation on Administrative Expenses, Federal Facilities Corporation Fund

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Synthetic rubber (total accrued administrative expenses—costs)	17		
Financing:			
Unobligated balance lapsing	3		
Limitation	20		

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	10		
Deduct portion not chargeable to limitation	4		
Net personnel compensation	7		
12 Personnel benefits	1		
21 Travel and transportation of persons	1		
25 Other services:			
Payment to "Administrative operations fund"	8		
Services of other agencies	1		
Total accrued administrative expenses—costs	17		

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GENERAL ACTIVITIES—Continued

Public enterprise funds—Continued

LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL FACILITIES CORPORATION FUND—Continued

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	2		
Average number of all employees	1		
Number of employees at end of year	0		
Average GS grade	15.0		
Average GS salary	$15,038		

RECONSTRUCTION FINANCE CORPORATION LIQUIDATION FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded:			
1. Liquidation of World War II assets program:			
Administrative expenses	38	38	23
Other	39	2	2
2. Liquidation of Smaller War Plants Corporation program:			
Administrative expenses	4	4	2
Other	3	7	2
Total operating costs, funded—obligations	84	51	29
Financing:			
Revenues and other receipts: Liquidation of World War II assets program:			
Proceeds from—			
Sale of land, structures, and equipment	4		
Sale of securities			2
Revenue	153	153	153
Total revenues and other receipts	157	153	155
Unobligated balance brought forward	6,943	4,579	3,681
Recovery of prior year obligations	43		
Capital transfer: Repayment of capital investment to Treasury (—)	−2,479	−1,000	
Unobligated balance carried forward	−4,579	−3,681	−3,807
Financing applied to program	84	51	29

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	84	51	29
Decrease in gross unpaid obligations	45		
Adjustment for recovery of prior year obligations (—)	−43		
Gross expenditures	86	51	29
Revenues and other receipts (from program and financing)	157	153	155
Decrease in accounts receivable, net	117	80	74
Applicable receipts	274	233	229
Budget expenditures	−188	−182	−200

Under the provisions of Reorganization Plan No. 1 of 1957, the Reconstruction Finance Corporation was abolished as a corporate entity and the remaining functions of the Smaller War Plants Corporation and the World War II assets program were transferred to the General Services Administration for final liquidation.

Operations.—It is anticipated that there will continue during 1963 the servicing of leases and conditional sales agreements covering 11 facilities, plus servicing of 34 other miscellaneous assets. Financial and legal servicing will also be required on 6 liabilities, plus approximately 50 cases in the hands of the Department of Justice under the complex food subsidy program.

Operating results.—Proceeds from liquidation will be paid into miscellaneous receipts of the Treasury.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Liquidation of World War II assets program:			
Revenue:			
Funded	153	153	153
Nonfunded	7		
Total revenue	160	153	153
Expense	42	40	25
Net operating income, liquidation of World War II assets program	119	113	128
Liquidation of Smaller War Plants Corporation program: Net operating loss (—) (expense)	−7	−11	−4
Nonoperating income or loss (—):			
Liquidation of Smaller War Plants Corporation Program:			
Proceeds from sale of plant and equipment	4		
Net book value of assets sold (—)	−30		
Net nonoperating loss (—)	−26		
Net income for year	86	102	124
Analysis of equity:			
Equity, beginning of year	7,562	5,169	4,271
Repayment of investment to Treasury (—)	−2,479	−1,000	
Equity, end of year	5,169	4,271	4,395

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	3,294	1,003	185	385
Accounts receivable, net	3,694	3,577	3,497	3,423
Land, structures, and equipment, net	618	588	588	588
Investment in securities	2	2	2	
Total assets	7,608	5,170	4,272	4,396
Liabilities:				
Current	45			
Government equity:				
Non-interest-bearing equity	7,562	5,169	4,271	4,395

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	6,943	4,579	3,681	3,807
Invested capital and earnings	620	590	590	588
Total Government equity	7,562	5,169	4,271	4,395

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Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
25 Other services	49	51	29
Writeoff of accounts receivable	35		
Total operating costs, funded—obligations	84	51	29

LIMITATION ON ADMINISTRATIVE EXPENSES, RECONSTRUCTION FINANCE CORPORATION LIQUIDATION FUND

Not to exceed [$42,500] *$25,000* (to be computed on an accrual basis) of the funds derived from liquidation of functions of Reconstruction Finance Corporation transferred to General Services Administration under Reorganization Plan No. 1 of 1957 (22 F.R. 4633), shall be available during the current fiscal year for administrative expenses incident to the liquidation of said functions: *Provided,* That as used herein the term "administrative expenses" shall be construed to include all salaries and wages, services performed on a contract or fee basis, and travel and other expenses, including the purchase of equipment and supplies, of administrative offices, but this amount shall be exclusive of costs of services performed on a contract or fee basis in connection with the termination of contracts or in the performance of legal services: *Provided further,* That the distribution of administrative expenses to the account shall be made in accordance with generally recognized accounting principles and practices. (*Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Liquidation of World War II assets and liabilities	38	38	23
2. Liquidation of Smaller War Plants Corporation	4	4	2
Total accrued administrative expenses—costs (object class 25)	42	42	25
Financing:			
Limitation	42	42	25

Intragovernmental funds:

ADMINISTRATIVE OPERATIONS FUND

Funds available to General Services Administration for administrative operations, in support of program activities, *and for reimbursable services,* shall be expended and accounted for, as a whole, through a single fund, which is hereby authorized: *Provided,* That costs and obligations for such administrative operations, *and for reimbursable services* for the respective program activities *and for other agencies,* shall be accounted for in accordance with systems approved by the General Accounting Office: *Provided further,* That the total amount deposited into said account for *administrative operations for* the fiscal year [1962] *1963* from funds made available to General Services Administration in this Act (*excluding reimbursements for automatic data processing and other program services*) shall not exceed [$14,566,450] *$12,131,000*: *Provided further,* That amounts deposited into said account for administrative operations for each program (*excluding reimbursements for automatic data processing and other program services*) shall not exceed the amounts included in the respective program appropriations for such purposes. (*Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Financial services	10,738	12,315	13,978
2. Administrative services	4,424	4,567	4,801
3. Legal services	1,250	1,325	1,368
Total program costs [1]	16,412	18,207	20,147
Change in selected resources [2]	106	77	100
Total obligations	16,518	18,284	20,247
Financing:			
Comparative transfers to other accounts	634	643	
Advances and reimbursements from other accounts	−3,105	−4,361	−8,116
Unobligated balance lapsing	−74		
Limitation	**13,973**	**14,566**	**12,131**

[1] Includes capital outlay as follows: 1961, $146 thousand; 1962, $108 thousand; 1963, $54 thousand. Excludes adjustments of prior year costs.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $181 thousand (1961 adjustments, −$64 thousand); 1961, $223 thousand; 1962, $300 thousand; and 1963, $400 thousand.

This management fund provides for (1) an integrated staff organization to perform customary financial, administrative and legal services for all General Services Administration programs and for certain programs of other agencies and commissions under service agreements, and (2) a unified automatic data processing system in support of program operations.

These activities are financed through this fund by payments from various appropriations and funds for the programs serviced. Customary staff services for GSA programs are limited to those amounts included in the individual program appropriations for that purpose. The proposed appropriation language provides that reimbursements, including automatic data processing services, be excluded from the statutory limitation on administrative operations.

As the various operating programs increase in size, the workload generated requires expansions in related automatic data processing and customary staff services. Thus, in 1963, the budgeted increases in operating programs make provision for these supporting activities at minimum levels. The unit cost for handling the increased volume of workload in 1963 is below comparable unit costs in prior fiscal years.

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GENERAL ACTIVITIES—Continued

Intragovernmental funds—Continued

ADMINISTRATIVE OPERATIONS FUND—Continued

Estimated amounts available for 1963 from the various sources and comparable data for 1961 and 1962 are (in thousands of dollars):

	1961 comparable	*1962 comparable*	*1963 estimate*
Included in limitation:			
Operating expenses, Public Buildings Service	3,633	3,775	3,810
Repair and improvement of public buildings	870	850	900
Operating expenses, Federal Supply Service	3,672	3,802	4,680
Operating expenses, National Archives and Records Service	642	608	635
Operating expenses, Transportation and Communications Service	388	449	540
Operating expenses, Utilization and Disposal Service	585	684	710
Strategic and critical materials	945	862	831
Reconstruction Finance Corporation	43	42	25
Total included in limitation	10,778	11,072	12,131
Excluded from limitation:			
(1) Automatic data processing:			
Operating expenses, Public Buildings Service	382	425	450
Repair and improvement of public buildings	69	107	100
Operating expenses, Federal Supply Service	2,266	3,476	4,588
Operating expenses, National Archives and Records Service	30	30	30
Operating expenses, Transportation and Communications Service	46	54	55
Operating expenses, Utilization and Disposal Service	42	76	120
Strategic and critical materials	68	68	69
Sites and expenses	16	17	16
Expansion of defense production	18	45	41
Buildings management fund	70	58	62
General supply fund	98	113	120
Construction services	2	25	25
Other minor sources	8	8	9
Total automatic data processing excluded from limitation	3,115	4,502	5,685
(2) Other—Regular programs:			
Sites and expenses	468	532	484
Additional court facilities	------	125	90
Expansion of defense production	797	684	559
Buildings management fund	496	414	386
General supply fund	388	400	430
Construction services	278	287	275
Office of Emergency Planning	77	81	81
Commodity Credit Corporation	92	100	100
Other minor sources	103	87	26
Total other excluded from limitation	2,699	2,710	2,431
Total financing	16,592	18,284	20,247
Unobligated balance	−74	------	------
Grand total	16,518	18,284	20,247

Fair value of personal property received from other appropriations or funds without cost for use by General Services Administration is as follows: 1961, $21 thousand; 1962, $21 thousand; 1963, $8 thousand.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	13,025	14,138	15,382
	Positions other than permanent	104	31	16
	Other personnel compensation	250	169	------
	Total personnel compensation	13,379	14,338	15,398
12	Personnel benefits	996	1,075	1,159
21	Travel and transportation of persons	160	257	257
	Payment to interagency motor pools	9	22	24
22	Transportation of things	33	43	41
23	Rent, communications, and utilities	1,095	1,741	2,371
24	Printing and reproduction	389	376	539
25	Other services	56	69	60
	Services of other agencies	43	27	36
26	Supplies and materials	213	227	307
31	Equipment	146	108	54
	Total obligations	16,518	18,284	20,247

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	2,057	2,300	2,365
Full-time equivalent of other positions	23	7	3
Average number of all employees	1,953	2,103	2,306
Number of employees at end of year	1,982	2,235	2,365
Average GS grade	7.4	7.4	7.4
Average GS salary	$6,770	$6,722	$6,750
Average salary of ungraded positions	$4,971	$4,956	$4,812

[WORKING CAPITAL FUND]

[To increase the capital of the working capital fund established by the Act of May 3, 1945 (40 U.S.C. 293), $100,000.] (*Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded:			
Cost of goods sold	274	350	400
Other	1,158	1,508	1,793
Total operating costs, funded	1,432	1,858	2,193
Capital outlay: Purchase of equipment	66	130	100
Total operating costs, funded, and capital outlay	1,497	1,988	2,293
Change in selected resources [1]	10	8	5
Total obligations	1,507	1,996	2,298
Financing:			
New obligational authority (appropriation)	------	100	------
Revenues and other receipts:			
Revenue	1,471	1,915	2,249
Proceeds from sale of equipment	4	------	------
Total revenues and other receipts	1,475	1,915	2,249
Unobligated balance brought forward	27	−12	−9
Capital transfer: Payment of earnings to Treasury	−7	−17	−10

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing—Continued			
Unobligated balance carried forward (negative)	12	9	68
Financing applied to program	1,507	1,996	2,298

[1] Balances of selected resources are identified on statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	1,507	1,996	2,298
Increase (—) in gross unpaid obligations	—3	—8	—3
Gross expenditures	1,504	1,988	2,295
Revenues and other receipts (from program and financing)	1,475	1,915	2,249
Increase (—) or decrease in accounts receivable, net	57	—30	—5
Applicable receipts	1,533	1,885	2,244
Budget expenditures	—28	103	51

Central blueprinting, photostating, duplicating, and distribution services are financed by a working capital fund pending reimbursements (40 U.S.C. 293). To meet the needs of General Services Administration and other Federal agencies, the Joint Committee on Printing, U.S. Congress, authorized the establishment of four field printing plants in General Services Administration regional offices in addition to the plant in Washington, D.C. All reproduction and distribution services in General Services Administration regional offices, as well as those provided by General Services Administration field printing plants, are financed through this fund.

Operating results.—Surplus earnings are deposited into miscellaneous receipts of the Treasury. Through June 30, 1961, a total of $70 thousand has been deposited, and it is estimated that $17 thousand and $10 thousand will be deposited in 1962 and 1963, respectively.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue	1,471	1,915	2,249
Expense	1,456	1,905	2,239
Net operating income	15	10	10
Nonoperating income:			
Proceeds from sale of equipment	4		
Net book value of assets sold (—)	—1		
Net gain from sale of equipment	3		
Other equipment adjustments	—1		
Net nonoperating income	2		
Net income for the year	17	10	10
Analysis of retained earnings:			
Retained earnings, start of year	7	17	10
Payment of earnings to Treasury (—)	—7	—17	—10
Retained earnings, end of year	17	10	10

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	139	160	140	79
Accounts receivable, net	116	59	89	94
Selected assets: [1] Commodities for sale	58	62	70	75
Fixed assets, net	179	219	337	391
Total assets	492	500	636	639
Liabilities:				
Current	222	219	227	230
Unfunded leave liability	9	9	19	19
Total liabilities	231	228	246	249
Government equity:				
Non-interest-bearing capital:				
Start of year	245	254	254	379
Donations	18		35	
Appropriation			100	
Provision for unfunded leave liability (—)	—9		—10	
End of year	254	254	379	379
Retained earnings	7	17	10	10
Total Government equity	261	271	389	389

[1] The change in this item is reflected on the program and financing schedule.

Analysis of Government Equity (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Unpaid undelivered orders [1]	5	11	11	11
Unobligated balance	27	—12	—9	—68
Unfunded leave liability	—9	—9	—19	—19
Invested capital and earnings	238	281	407	466
Total Government equity	261	271	389	389

[1] The change in this item is reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	887	1,239	1,533
	Positions other than permanent	1		
	Other personnel compensation	46	25	10
	Total personnel compensation	933	1,264	1,543
12	Personnel benefits	69	97	119
21	Travel and transportation of persons	3	5	5
	Payment to interagency motor pools	1	1	2
22	Transportation of things	1	4	5
23	Rent, communications, and utilities	9	23	26
24	Printing and reproduction	2	2	2
25	Other services	114	104	87
26	Supplies and materials	298	358	405
31	Equipment	66	130	100
	Total costs	1,497	1,988	2,293
	Change in selected resources	10	8	5
	Total obligations	1,507	1,996	2,298

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	189	252	308
Average number of all employees	171	236	293
Number of employees at end of year	185	252	308
Average GS grade	4.7	4.9	4.9
Average GS salary	$5,080	$5,243	$5,296
Average salary of ungraded positions	$5,293	$5,270	$5,145

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GENERAL PROVISIONS

The appropriate appropriation or fund available to the General Services Administration shall be credited with (1) cost of operation, protection, maintenance, upkeep, repair, and improvement, included as part of rentals received from Government corporations pursuant to law (40 U.S.C. 129); (2) reimbursements for services performed in respect to bonds and other obligations under the jurisdiction of the General Services Administration, issued by public authorities, States, or other public bodies, and such services in respect to such bonds or obligations as the Administrator deems necessary and in the public interest may, upon the request and at the expense of the issuing agencies, be provided from the appropriate foregoing appropriation; and (3) appropriations or funds available to other agencies, and transferred to the General Services Administration, in connection with property transferred to the General Services Administration pursuant to the Act of July 2, 1948 (50 U.S.C. 451ff), and such appropriations or funds may be so transferred, with the approval of the Bureau of the Budget.

Appropriations under the heading "Construction, Public Buildings Projects" shall be available for (1) acquisition of buildings and sites thereof by purchase, condemnation, or otherwise, including prepayment of purchase contracts, (2) extension or conversion of Government-owned buildings, and (3) construction of projects for new public buildings approved pursuant to the Public Buildings Act of 1959, in addition to those set forth under that appropriation.

Funds available to the General Services Administration shall be available for the hire of passenger motor vehicles.

No part of any money appropriated by this or any other Act for any agency of the executive branch of the Government shall be used during the current fiscal year for the purchase within the continental limits of the United States of any typewriting machines except in accordance with regulations issued pursuant to the provisions of the Federal Property and Administrative Services Act of 1949, as amended.

Not to exceed 2 per centum of any appropriation made available to the General Services Administration for the current fiscal year by this Act may be tranferred to any other such appropriation, but no such appropriation shall be increased thereby more than 2 per centum: *Provided,* That such transfers shall apply only to operating expenses, and shall not exceed in the aggregate the amount of $2,000,000.

Appropriations available to any department or agency during the current fiscal year for necessary expenses, including maintenance or operating expenses, shall also be available for (a) reimbursement to the General Services Administration for those expenses of renovation and alteration of buildings and facilities which constitute public improvements, performed in accordance with the Public Buildings Act of 1959 (73 Stat. 479) or other applicable law, and (b) transfer or reimbursement to applicable appropriations to said Administration for rents and related expenses, not otherwise provided for, of providing, directly or indirectly, such suitable general purpose space as may be required by any such department or agency, in the District of Columbia or elsewhere. (*Independent Offices Appropriation Act, 1962.*)

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1961		Balance, start of 1962		Balance, start of 1963		Balance, start of 1964	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Repair and improvement of public buildings	7,874	30,343	5,141	39,327		48,268		50,268
Construction, public buildings projects	27,290	98,979	65,888	194,887	65,724	273,833		291,314
Sites and expenses, public buildings projects	42,356	45,174	45,398	61,416	23,347	63,365	18,347	57,365
Additional court facilities						500	1,000	4,000
Hospital facilities in the District of Columbia	149	1,885	101	595	66	2,885	36	1,485
Construction, Federal Office Building Numbered 7, Washington, District of Columbia	182	981	106	970	23,701	23,870	1,701	18,870
Acquisition of land and building, Chicago, Illinois	500	500	208	208				
Construction, Federal Office Building Numbered 6, Washington, District of Columbia	504	7,651	224	1,298				
Construction, public buildings	366	862	311	324	21	84		
Construction, U.S. Mission Building, New York, New York	124	1,491	1	120				
Sites and planning, public buildings outside the District of Columbia	12	17	10	14				
Strategic and critical materials	30,141	50,936	1,238	15,873		18,612		16,612
Refunds under Renegotiation Act (interest)	493	493	75	75				
Other		6,871		7,228		6,761		7,105
Total, appropriations	109,991	246,183	118,701	322,335	112,859	438,178	21,084	447,019
Revolving and management funds:								
Buildings management fund	24,610	22,519	43,807	18,310	44,590	20,280	45,154	21,600
Construction services, public buildings	147	1,273	202	647	98	800	98	900
General supply fund	−19,929	14,997	25,386	38,489	19,412	21,604	9,406	19,004
Administrative expenses, foreign aid procurements	227	275	217	218				
Advances and reimbursements, personal property activities		372		278		488		411
Abaca fiber program	386	343	101	101				
Defense production guarantees, defense materials activities	5,885	5,732	6,203	6,177	6,289	6,269	6,350	6,336
Advances and reimbursements, defense materials activities		71						
Federal Facilities Corporation fund	1,786	158	1,646	34				
Reconstruction Finance Corporation liquidation fund	6,943	3,294	4,579	1,003	3,681	185	3,807	385
Administrative operations fund		969		1,178		1,378		1,603
Working capital fund	27	139	−12	160	−9	140	−68	79
Advances and reimbursements, general activities		2						
Total, revolving and management funds	20,082	50,144	82,129	66,595	74,061	51,144	64,747	50,318
Proposed for later transmission:								
Appropriations					700	1,810		100
Subtotal	130,073	296,327	200,830	388,930	187,620	491,132	85,831	497,437
Less court facilities and furnishings charged to the Judiciary:								
Appropriations enacted						−127		−570
Appropriations proposed for separate transmittal						−118		
Total, General Services Administration	130,073	296,327	200,830	388,930	187,620	490,887	85,831	496,867

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HOUSING AND HOME FINANCE AGENCY

OFFICE OF THE ADMINISTRATOR

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Office of the Administrator, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), *at rates not to exceed $75 per diem for individuals*; and purchase of two passenger motor vehicles for replacement only; [$12,900,000] *$15,720,000: Provided,* That necessary expenses of inspections and of providing representatives at the site of projects being planned or undertaken by local public agencies pursuant to title I of the Housing Act of 1949, as amended, projects financed through loans to educational institutions authorized by title IV of the Housing Act of 1950, as amended, projects and facilities financed by loans to public agencies pursuant to title II of the Housing Amendments of 1955, as amended, urban planning financed through grants to State and local government agencies pursuant to title VII of the Housing Act of 1954, as amended, and reserves of planned public works financed through advances to municipalities and other public agencies pursuant to title VII of the Housing Act of 1954, as amended, shall be compensated by such agencies or institutions by the payment of fixed fees which in the aggregate will cover the costs of rendering such services, and expenses for such purpose shall be considered nonadministrative; and for the purpose of providing such inspections, the Administrator may utilize any agency and such agency may accept reimbursement or payment for such services from such institutions, or the Administrator, and shall credit such amounts to the appropriations or funds against which such charges have been made, but such nonadministrative expenses shall not exceed [$3,000,000] *$3,500,000.*

[For an additional amount for "Salaries and expenses", $150,000: *Provided,* That funds expended under this head shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a) at rates not to exceed $75 per diem for individuals: *Provided further,* That in addition to amounts otherwise available for expenses of travel, not to exceed $55,000 shall be available for such expenses.] *(5 U.S.C. 133y–16; 42 U.S.C. 1451; 12 U.S.C. 1749; Independent Offices Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. General agency supervision	1,338	1,541	1,700
2. Directly administered programs and activities	1,161	963	1,000
3. Research and demonstration activities		68	175
4. Community facilities programs	4,771	6,048	7,495
5. Urban renewal programs	9,704	11,758	14,700
6. Urban transportation programs		154	250
7. Defense planning activities	159	161	250
8. Miscellaneous services performed for other agencies	84		
Total program costs [1]	17,217	20,693	25,570
Change in selected resources [2]	−64		
Total obligations	17,153	20,693	25,570
Financing:			
Comparative transfer from other account		−20	
Advances and reimbursements from other accounts	−6,215	−7,986	−9,850
Unobligated balance lapsing	77		
New obligational authority	**11,015**	**12,687**	**15,720**

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
New obligational authority:			
Appropriation	11,015	13,050	15,720
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−363	
Appropriation (adjusted)	**11,015**	**12,687**	**15,720**

[1] Includes capital outlay as follows: 1961, $75 thousand; 1962, $265 thousand; 1963, $185 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $120 thousand; 1961, $56 thousand; 1962, $56 thousand; 1963, $56 thousand.

In addition to general supervision and coordination of all Agency activities, the Administrator of the Agency is directly responsible for several activities administered by constituents of the Agency under delegation of authority. These include: Urban renewal, urban planning assistance, and the open-space land program, which have been delegated to the Urban Renewal Commissioner; and the programs of public works planning advances, housing for the elderly, college housing loans, public facility loans, and certain liquidating activities, which have been delegated to the Community Facilities Commissioner. The Administrator serves as Chairman of the Board of Directors of the Federal National Mortgage Association, and as Chairman of the National Voluntary Mortgage Credit Extension Committee.

2. *Directly administered programs.*—These include: (a) Consolidated compliance activities, which provides for a consolidated investigation and compliance staff serving the entire Agency; (b) Voluntary home mortgage credit program, which provides staff assistance to the national and regional committees engaged in the program to facilitate the flow of private funds for FHA-insured and VA-guaranteed mortgage loans into areas of shortage and into minority housing finance; and (c) Community disposition activities, which are explained in detail under public enterprise funds.

3. *Research and demonstration programs.*—These include staff expenses in connection with (a) Urban studies and housing research and (b) the low-income housing demonstration program provided in the Housing Act of 1961 (75 Stat. 165). The programs are explained on succeeding pages.

4. *Community facilities programs.*—These include staff expenses for (a) Public works planning advances, (b) Housing for the elderly, (c) College housing loans, (d) Public facility loans, and (e) Liquidating activities, described in detail under public enterprise funds. Also included are (f) School construction, which provides for certain technical services in connection with the program of school construction through funds transferred from the Office of Education under a working agreement; (g) Public facility loans and grants in connection with the area redevelopment program through funds transferred from the Area

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OFFICE OF THE ADMINISTRATOR—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

Redevelopment Administration; and (h) Project inspection and audit, which provides for construction progress inspection of college housing and public facility projects and for financial audits in connection with these and the program of advances for public works planning.

5. *Urban renewal programs.*—These include (a) urban planning assistance, (b) urban renewal activities, and (c) the open-space land program, described on succeeding pages. Also included are costs of (d) site representation and inspection of urban renewal projects and financial audits of urban renewal and urban planning assistance projects.

6. *Urban transportation activities.*—The Housing Act of 1961 authorized a program of demonstration grants and facility loans in support of urban transportation. For detail of these activities, see urban renewal fund and public facility loans under public enterprise funds.

7. *Defense planning activities.*—Under delegated authority, the Administrator is responsible for certain functions in connection with the Federal civil defense and defense mobilization programs.

All funds available to the Administrator for operating or staff expenses are consolidated in a single operating expense fund managed under this appropriation title as authorized by 12 U.S.C. 1701(c)(3).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	13,930	16,706	20,679
Other personnel compensation	53		
Total personnel compensation	13,983	16,706	20,679
12 Personnel benefits	1,004	1,187	1,468
21 Travel and transportation of persons	898	1,198	1,590
22 Transportation of things	22	45	57
23 Rent, communications, and utilities	597	472	636
24 Printing and reproduction	208	230	290
25 Other services	97	210	230
Services of other agencies	215	200	237
26 Supplies and materials	95	130	160
31 Equipment	98	315	223
Total costs	17,217	20,693	25,570
Change in selected resources	−64		
Total obligations	17,153	20,693	25,570

Personnel Summary

Total number of permanent positions	1,996	2,487	2,786
Average number of all employees	1,736	2,068	2,577
Number of employees at end of year	1,856	2,375	2,679
Average GS grade	9.0	9.0	9.0
Average GS salary	$7,884	$7,928	$7,904

LIMITATION ON NONADMINISTRATIVE EXPENSES

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Payment to "Salaries and expenses" (total program costs—obligations) (object class 25)	2,200	2,800	3,500
Financing:			
Unobligated balance lapsing	700	200	
Limitation	**2,900**	**3,000**	**3,500**

These funds are used to provide inspection and audit of college housing loans, public facility loans, and urban renewal projects, and for audit of public works planning and urban planning assistance undertakings. The costs are recovered by the Government through fees.

URBAN PLANNING GRANTS

For grants in accordance with the provisions of section 701 of the Housing Act of 1954, as amended, [$3,600,000] *$20,000,000.*

[For an additional amount for "Urban planning grants", $13,500,000.] (*Independent Offices Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Grants to planning agencies (total program costs)	3,045	5,000	10,000
Change in selected resources [1]	−84	13,000	10,000
Total obligations (object class 41)	2,961	18,000	20,000
Financing:			
Unobligated balance brought forward	−164	−1,203	−303
Unobligated balance carried forward	1,203	303	303
New obligational authority (appropriation)	**4,000**	**17,100**	**20,000**

[1] Selected resources as of June 30 are as follows: Undisbursed obligations, 1960, $4,970 thousand; 1961, $4,886 thousand; 1962, $17,886 thousand; 1963, $27,886 thousand.

The Housing Act of 1954, as amended (40 U.S.C. 461) authorizes the Administrator to make matching planning grants to assist State and local governments in solving planning problems resulting from increasing concentration of population in metropolitan and other urban areas, including smaller communities, and to facilitate comprehensive planning for urban development by State and local governments on a continuing basis. Grants are made chiefly to State planning agencies for the provision of planning assistance to communities under 50,000 population and to State, metropolitan, and regional planning agencies authorized to carry on regional or metropolitan planning.

Amendments in the Housing Act of 1961 (75 Stat. 170) broadened the urban planning assistance program as follows:

1. The amount of the grant was increased from one-half to two-thirds of the estimated cost of the work for which the grant is made;

2. The authorization for appropriations was increased from $20 million to $75 million;

3. A statement was inserted in the definition of comprehensive planning to clarify and emphasize the fact that mass transportation planning may be undertaken within comprehensive planning;

4. The Administrator is authorized to provide technical assistance to State and local governments and their agen-

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cies undertaking comprehensive planning, and to make studies and publish information on related problems.

The Area Redevelopment Act (75 Stat. 58) further amends Sec. 701:

1. To permit direct grants to cities, other municipalities, and counties in redevelopment areas, regardless of size, and

2. To allow three-fourths grants for such cities, municipalities, and counties either directly or through a State planning agency.

Urban Studies and Housing Research

For urban studies and housing research as authorized by the Housing Acts of 1948 and 1956, as amended, including administrative expenses in connection therewith, [$375,000] *$1,450,000. (Independent Offices Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Urban studies and housing research contracts		325	1,325
2. Administrative expenses		50	125
Total program costs—obligations (object class 25)		375	1,450
Financing:			
New obligational authority (appropriation)		**375**	**1,450**

The Housing Act of 1948, as amended (12 U.S.C. 1701e) and the Housing Act of 1956 (12 U.S.C. 1701d–3) authorize programs of urban studies and housing research. The budget proposes a program of $1,450 thousand of such studies in 1963, to be carried out primarily through contracts with other Federal agencies and nonprofit private organizations and educational institutions.

Administrative Expenses, Mass Transportation Demonstration Grants

For administrative expenses in connection with grants for mass transportation demonstration projects, as authorized by section 103(b) of the Housing Act of 1949, as amended (42 U.S.C. 1453; 75 Stat. 166), $100,000.

[Mass Transportation Loans and Grants]

[For necessary expenses in connection with loans including purchase of securities and obligations in connection with mass transportation facilities, as authorized by clause (2) of section 202(a) of the Housing Amendments of 1955, as amended, and grants in connection with mass transportation demonstration projects, as authorized by section 103(b) of the Housing Act of 1949, as amended, including not to exceed $157,500 for administrative expenses, $42,500,000: *Provided*, That no part of this appropriation shall be used for administrative expenses in connection with loans including the purchase of securities and obligations which are to be financed with funds borrowed from the Secretary of the Treasury or grants to be made requiring payments in excess of the amount herein appropriated therefor.] *(Supplemental Appropriations Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Payment to "Salaries and expenses" (total program costs—obligations) (object class 25)		53	100
Financing:			
Comparative transfer to other account		105	
New obligational authority		**158**	**100**
New obligational authority:			
Appropriation		42,500	100
Transferred to—			
"Urban renewal fund" for liquidation of contract authorization (75 Stat. 166)		−15,842	
"Public facility loans" (75 Stat. 173)		−26,500	
Appropriation (adjusted)		**158**	**100**

The Housing Act of 1961 (75 Stat. 166, 173) authorizes grants for mass transportation demonstration projects payable out of the Urban renewal fund and long-term loans under the authority of the Public facility loan fund. The appropriation made available in the Supplemental Appropriation Act, 1962, encompasses funds for demonstration grants, long-term loans, and administrative expenses in connection with both of these functions. In this budget, appropriate amounts are shown in the schedules as transferred from this appropriation to the revolving funds established by substantive legislation; this account for 1963 accordingly covers only administrative expenses in connection with mass transportation demonstration grants. The legislation authorizing long-term loans expires on December 31, 1962.

Continuing program activity under revised legislation is anticipated for separate transmittal.

Proposed for separate transmittal:

Mass Transportation Assistance

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Mass transportation assistance (total program costs)			15,000
Change in selected resources [1]			85,000
Total obligations			100,000
Financing:			
New obligational authority (proposed supplemental appropriation)			**100,000**

[1] Selected resources as of June 30 are as follows: Undisbursed obligations, 1962, $0; 1963, $85 million.

Under proposed legislation, 1963.—Legislation will be proposed to initiate a long-range program of direct Federal assistance for the construction, modernization, and equipping of systems for mass transportation in urban areas. The budget program for 1963 contemplates commitments of $100 million.

[Open Space Land Grants]

[For expenses in connection with grants to aid in the acquisition of open-space land or interests therein, and with the provision of technical assistance to State and local public bodies (including the

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OFFICE OF THE ADMINISTRATOR—Continued

Current authorizations—Continued

[OPEN SPACE LAND GRANTS]—Continued

undertaking of studies and publication of information), $35,000,000: *Provided,* That not to exceed $110,000 may be used for administrative expenses and technical assistance, and no part of this appropriation shall be used for administrative expenses in connection with grants requiring payments in excess of the amount herein appropriated therefor.] *(Supplemental Appropriation Act, 1962.)*

OPEN SPACE LAND GRANTS (LIQUIDATION OF CONTRACT AUTHORIZATION)

For payment of grants in connection with acquisition of open-space land or interests therein pursuant to title VII of the Housing Act of 1961 (75 Stat. 183), $15,110,000, to remain available until expended: Provided, That any unobligated balance of the appropriation for such grants in the Supplemental Appropriation Act, 1962, shall be merged with this appropriation.

ADMINISTRATIVE EXPENSES

For administrative expenses in connection with grants to aid in the acquisition of open-space land or interests therein pursuant to title VII of the Housing Act of 1961 (75 Stat. 183), and with the provision of technical assistance to State and local public bodies (including the undertaking of studies and publication of information), $320,000.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Capital outlay:			
Open space land grants (object class 41)	----------	8,000	42,000
Operating costs:			
Payment to "Salaries and expenses" (object class 25)	----------	110	320
Total operating costs and capital outlay	----------	8,110	42,320
Change in selected resources [1]	----------	26,890	−26,890
Total obligations	----------	35,000	15,430
Financing:			
Unobligated balance brought forward (contract authorization)	----------	−50,000	−15,110
Unobligated balance carried forward (contract authorization)	50,000	15,110	----------
New obligational authority	**50,000**	**110**	**320**
New obligational authority:			
Contract authorization	**50,000**	----------	----------
Appropriation	----------	**110**	**320**

[1] Selected resources as of June 30 are as follows: Undisbursed obligations, 1961, $0; 1962, $26,890 thousand; 1963, $0.

Status of Unfunded Contract Authorization (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Unfunded balance brought forward	----------	50,000	15,110
Contract authorization	50,000	----------	----------
Unfunded balance carried forward	−50,000	−15,110	----------
Appropriation to liquidate contract authorization	----------	34,890	15,110

Title VII of the Housing Act of 1961 (75 Stat. 149) authorizes a program of Federal grants to States and local public bodies to help finance the acquisition of title to, or other permanent interests in, open-space land. Grants may not exceed 20% of the total acquisition cost, except that this percentage may be increased up to 30% when the public body exercises or participates in the exercise of responsibility for all or a substantial part of an urban area. Safeguards are provided to prohibit subsequent conversion of open-space land to other uses.

The budget program anticipates legislation to extend the program and authorize an additional $50 million contract authorization.

The budget estimate for administrative expenses includes funds for technical assistance and studies as authorized by section 705 of the Housing Act of 1961.

Proposed for separate transmittal:

OPEN SPACE LAND PROGRAM

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Change in selected resources [1]	----------	----------	50,000
Total obligations	----------	----------	50,000
Financing:			
New obligational authority (contract authorization) (new)	----------	----------	**50,000**

[1] Selected resources as of June 30 are as follows: Undisbursed obligations, 1962, $0; 1963, $50 million.

Additional contract authorization of $50 million is proposed to continue the program of open space land grants.

LOW INCOME HOUSING DEMONSTRATION GRANTS (LIQUIDATION OF CONTRACT AUTHORIZATION)

For payment of grants in connection with low income housing demonstration programs pursuant to section 207 of the Housing Act of 1961 (75 Stat. 165), $1,250,000, to remain available until expended.

[LOW INCOME HOUSING DEMONSTRATION PROGRAMS]

[For low income housing demonstration programs pursuant to section 207 of the Housing Act of 1961, $2,000,000: *Provided,* That not to exceed $20,000 of this appropriation may be used for administrative expenses, and no part shall be used for administrative expenses in connection with contracts to make grants in excess of the amount herein appropriated therefor.] *(Supplemental Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Demonstration grants (total program costs)	----------	700	2,500
Change in selected resources [1]	----------	1,280	520
Total obligations (object class 41)	----------	1,980	3,020
Financing:			
Comparative transfer to other account	----------	20	----------
Unobligated balance brought forward (contract authorization)	----------	−5,000	−3,020
Unobligated balance carried forward (contract authorization)	5,000	3,020	----------
New obligational authority	**5,000**	**20**	----------

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
New obligational authority:			
Contract authorization	5,000		
Appropriation		20	

Status of Unfunded Contract Authorization (in thousands of dollars)

Unfunded balance brought forward		5,000	3,020
Contract authorization	5,000		
Unfunded balance carried forward	−5,000	−3,020	−1,770
Appropriation to liquidate contract authorization		1,980	1,250

[1] Selected resources as of June 30 are as follows: Undisbursed obligations, 1960, $0; 1962, $1,280 thousand; 1963, $1,800 thousand.

The Housing Act of 1961 (75 Stat. 165) authorizes a program of grants to public or private bodies or agencies for the purposes of developing and demonstrating new or improved means of providing housing for low income persons and families.

Permanent authorizations:

HOUSING STUDIES

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance brought forward (contract authorization)	−2,500	−2,500	−2,500
Unobligated balance carried forward (contract authorization)	2,500	2,500	2,500
New obligational authority			

Status of Unfunded Contract Authorization (in thousands of dollars)

Unfunded balance brought forward	2,500	2,500	2,500
Unfunded balance carried forward	−2,500	−2,500	−2,500
Appropriation to liquidate contract authorization			

The Housing Act of 1956 (12 U.S.C. 1701d–3) provided $2,500 thousand in contract authorization for a program of housing studies. The current program of urban studies and housing research is carried out under the appropriation Urban studies and housing research, above.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are shown in the schedules of the parent appropriation, as follows:
"Assistance for school construction, Office of Education."
"Mutual security—economic, funds appropriated to the President."

Note.—Expenditures from the following funds for 1962 are subject to the first paragraph of title II of the Independent Offices Appropriation Act, 1962. For 1963 this paragraph is shown in the Independent Agencies chapter, p. 802 following Federal Deposit Insurance Corporation.

Public enterprise funds:

COLLEGE HOUSING

OPERATIONS, COLLEGE HOUSING LOANS FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Capital outlay:			
1. College housing loans	176,935	225,000	333,000
2. College service facilities loans	25,205	27,000	40,000
3. Loans for housing of student nurses and interns	8,838	13,000	20,000
Total capital outlay, funded	210,978	265,000	393,000
Change in selected resources [1]	69,752	99,000	−107,000
Total capital outlay obligations	280,730	364,000	286,000
Operating costs, funded:			
1. Interest on borrowings	22,553	28,648	37,050
2. Administrative expenses	1,580	1,900	1,900
3. Other expenses	32	50	70
4. Inspection and audit expense	544	600	750
Total operating costs, funded—obligations	24,709	31,198	39,770
Total obligations	305,439	395,198	325,770
Financing:			
New obligational authority (authorization to expend from public debt receipts):			
Current	500,000		
Permanent		300,000	300,000
Revenue and other receipts:			
Loan repayments	10,585	15,000	18,000
Revenue	24,677	31,370	40,475
Inspection and audit fees	544	600	750
Total revenue and other receipts	35,806	46,970	59,225
Unobligated balance brought forward (authorization to expend from public debt receipts):			
Reserved	155,494	387,505	293,505
Unreserved	16,060	14,415	60,187
Unobligated balance carried forward (authorization to expend from public debt receipts):			
Reserved	−387,505	−293,505	−277,505
Unreserved	−14,415	−60,187	−109,642
Financing applied to program	305,439	395,198	325,770

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations:			
Capital outlay:			
Reservations issued, net:			
(a) College housing loans	454,589	228,000	228,000
(b) College service facilities loans	46,862	27,000	27,000
(c) Loans for housing of student nurses and interns	11,291	15,000	15,000
Total reservations issued, net	512,742	270,000	270,000
Reservations, start of year	155,493	387,505	293,505
Reservations, end of year	−387,505	−293,505	−277,505
Total capital outlay obligations	280,730	364,000	286,000

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OFFICE OF THE ADMINISTRATOR—Continued

Public enterprise funds—Continued

COLLEGE HOUSING—Continued

OPERATIONS, COLLEGE HOUSING LOANS FUND—continued

Summary of Sources and Application of Funds (in thousands of dollars)—Con.

	1961 actual	1962 estimate	1963 estimate
Obligations—Continued			
Operating costs, funded—obligations (from program and financing)	24,709	31,198	39,770
Total obligations	305,439	395,198	325,770
Increase (−) or decrease in gross unpaid obligations	−72,601	−101,190	103,000
Gross expenditures	232,838	294,008	428,770
Revenues and other receipts (from program and financing)	35,806	46,970	59,225
Increase (−) in accounts receivable, net	−1,143	−2,903	−5,000
Applicable receipts	34,663	44,067	54,225
Budget expenditures	198,175	249,941	374,545

Title IV of the Housing Act of 1950, as amended (12 U.S.C. 1749), provides for direct long-term loans at low interest rates to assist institutions of higher education in the development of housing and related facilities for students and faculty, and to hospitals for housing facilities for nurses and interns. The program is funded by a Treasury borrowing authorization. Under the Housing Act of 1961, the authorization—currently $1,975 million—will increase in increments of $300 million each in 1963, 1964, and 1965. Interest rates are set by statute at the higher of 2.75% or 0.25% above the average rate on the total outstanding debt. The current rate is 3⅜%.

Budget program.—A fund reservation is made after approval of an application filed to determine general eligibility and feasibility of a project. The reservation assures availability of loan funds to the applicant at the completion of Agency review of loan application. The following table shows funds available and net reservations issued (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Unreserved balance brought forward	16,060	14,415	60,187
New authorization	500,000	300,000	300,000
Repayments and net income	11,097	15,772	19,455
Total funds available	527,157	330,187	379,642
Net loan reservations issued:			
(a) College housing	454,589	228,000	228,000
(b) College service facilities	46,862	27,000	27,000
(c) Housing for student nurses and interns	11,291	15,000	15,000
Total	512,742	270,000	270,000
Unreserved funds carried forward	14,415	60,187	109,642

Reservations are converted into loan contracts after detailed planning, filing of a full loan application, and agency review. Principal workload items are set forth in the following table:

	1961 actual	*1962 estimate*	*1963 estimate*
Preliminary applications:			
Received	378	350	350
Withdrawn or rejected	59	50	50
Gross reservations issued	493	295	300
Full applications:			
Withdrawn or rejected	12	18	38
Loans approved	286	315	242

After execution of the contracts, the institutions proceed with final plans and specifications, award of construction contracts, and preparation of bond indentures.

Financing.—Bond purchases are estimated at $270 million in the current year and $393 million in the budget year. Purchase of bonds ordinarily occurs when construction is well advanced. Disbursements are based on the following projected construction schedule:

	1961 actual	*1962 estimate*	*1963 estimate*
Construction starts	238	300	304
Substantial completions	196	250	300

Budgetary expenditures total $250 million and $375 million for 1962 and 1963 respectively, including bond purchases, repayments of loans, and net operating receipts.

Operating results and financial condition.—Net earnings of $964 thousand are estimated for the budget year. Cumulative deficit is estimated to be further reduced in subsequent years.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue	24,677	31,370	40,475
Expense	23,495	30,936	39,511
Net operating income for the year	1,182	434	964
Deficit (−), beginning of year	−3,728	−2,546	−2,112
Deficit (−), end of year	−2,546	−2,112	−1,148

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	24,666	35,330	25,389	25,844
Accounts receivable, net	6,009	7,152	10,055	15,055
Loans receivable, net	755,793	956,857	1,206,519	1,581,028
Total assets	786,468	999,339	1,241,963	1,621,927
Liabilities:				
Current	10,810	13,660	15,850	19,850
Government equity:				
Interest-bearing capital:				
Start of year	594,418	779,386	988,225	1,228,225
Borrowings from Treasury, net	184,968	208,839	240,000	375,000
End of year	779,386	988,225	1,228,225	1,603,225
Deficit (−)	−3,728	−2,546	−2,112	−1,148
Total Government equity	775,658	985,679	1,226,113	1,602,077

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Undisbursed loan obligations [1]	243,925	313,677	412,677	305,677
Unobligated balance	171,554	401,920	353,692	387,147
Invested capital and earnings	755,793	956,857	1,206,519	1,581,028
Subtotal	1,171,272	1,672,454	1,972,888	2,273,852
Less undrawn authorizations	−395,614	−686,775	−746,775	−671,775
Total Government equity	775,658	985,679	1,226,113	1,602,077

[1] The changes in this item are reflected in the program and financing schedule.

LIMITATION ON ADMINISTRATIVE EXPENSES, OFFICE OF THE ADMINISTRATOR, COLLEGE HOUSING LOANS

Not to exceed [$2,000,000] *$1,900,000* shall be available for all administrative expenses of carrying out the functions of the Administrator under the program of housing loans to educational

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institutions (title IV of the Housing Act of 1950, as amended, 12 U.S.C. 1749–1749d), but this amount shall be exclusive of payment for services and facilities of the Federal Reserve banks or any member thereof, the Federal home-loan banks, and any insured bank within the meaning of the Act creating the Federal Deposit Insurance Corporation (Act of August 23, 1935, as amended, 12 U.S.C. 264) which has been designated by the Secretary of the Treasury as a depository of public money of the United States. (*Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Payment to "Salaries and expenses" (total obligations) (object class 25)	1,580	1,900	1,900
Financing:			
Unobligated balance lapsing		100	
Limitation	**1,580**	**2,000**	**1,900**

Public Facility Loans

Operations, Public Facility Loans

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Capital outlay:			
1. Public facility loans	10,160	23,100	40,000
2. Transportation facility loans		5,000	20,000
Total capital outlay	10,160	28,100	60,000
Change in selected resources [1]	964	56,095	63,500
Total capital outlay obligations	11,124	84,195	123,500
Operating costs, funded:			
1. Interest on borrowings	1,794	2,462	3,627
2. Administrative expenses, Public facility loans	537	850	1,200
3. Administrative expenses, Mass transportation loans			150
4. Other expense	8	10	20
5. Inspection and audit expense	145	200	300
Total operating costs, funded—obligations	2,484	3,522	5,297
Total obligations	13,608	87,717	128,797
Financing:			
New obligational authority:			
Authorization to expend from public debt receipts	550,000		
Appropriation transferred from "Mass transportation loans and grants" (adjusted appropriation)		26,500	
Revenues and other receipts:			
Public facility loans repaid	355	449	1,000
Revenue	2,223	2,980	4,800
Inspection and audit expense	145	200	300
Total revenue and other receipts	2,723	3,629	6,100
Unobligated balance brought forward (authorization to expend from public debt receipts)	18,019	557,134	499,545
Unobligated balance carried forward (authorization to expend from public debt receipts)	−557,134	−499,545	−376,848
Financing applied to program	13,608	87,717	128,797

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations:			
Capital outlay:			
Reservations issued, net:			
(a) Public facility loans	9,670	60,000	100,000
(b) Transportation facility loans		26,500	23,500
Total reservations, net	9,670	86,500	123,500
Reservations, start of year	4,149	2,695	5,000
Reservations, end of year	−2,695	−5,000	−5,000
Total capital outlay obligations	11,124	84,195	123,500
Operating costs—obligations (from program and financing)	2,484	3,522	5,297
Total obligations	13,608	87,717	128,797
Increase (−) in gross unpaid obligations	−1,203	−56,149	−64,008
Gross expenditures	12,405	31,568	64,789
Revenues and other receipts (from program and financing)	2,723	3,629	6,100
Increase (−) in accounts receivable, net	−204	−22	−200
Applicable receipts	2,519	3,607	5,900
Budget expenditures	9,887	27,961	58,889

The Housing Amendments of 1955 (65 Stat. 635, 642) and amendments thereto authorize a program of loans to assist local governments and their agencies to finance construction of specific public works, and pursuant to the Housing Act of 1961 (75 Stat. 149, 175), loans for the provision of mass transportation facilities. The program is funded by a Treasury borrowing authorization aggregating $650 million—of which not more than $50 million is available for mass transportation facilities. The basic program for public facilities extends priority in processing to small municipalities and to water, sewage, and gas-distribution systems unable to market their obligations in the private market at reasonable rates. Public facility loans may run for as long as 40 years and are secured by tax-exempt revenue or general obligation bonds. Interest rates previously established by the Administrator are now based on statutory formula—the average interest rate on all interest-bearing obligations of the United States computed at the end of the preceding year plus one-half of one percent—and will be 3⅝% for regular public facility loans in 1962.

Budget program.—Loan approvals for public facility loans are estimated at $60 million for the current year and $100 million for the budget year; for transportation facility loans, approvals are estimated at $26.5 million and $23.5 million, respectively. The following table shows the relation of this program to available funds (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Balance available, start of year	13,287	554,438	494,545
New authorization	550,000		
Appropriation transferred from "Mass transportation loans and grants"		26,500	
Repayments and net expenses	821	107	803
Total funds available	564,108	581,045	495,348
Net approvals:			
Public facility loans	−9,670	−60,000	−100,000
Transportation facility loans		−26,500	−23,500
Balance available, end of year	554,438	494,545	371,848

Loan approvals are made after Agency review of engineering, financing, and legal technical aspects of pro-

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OFFICE OF THE ADMINISTRATOR—Continued

Public enterprise funds—Continued

PUBLIC FACILITY LOANS—Continued

OPERATIONS, PUBLIC FACILITY LOANS—continued

posed projects. Principal workload items of the basic public facilities loan program are set forth in the following table:

	1961 actual	*1962 estimate*	*1963 estimate*
Applications received	140	330	330
Processing:			
Disapproved or withdrawn	43	65	80
Gross loan approvals	86	180	250
Net loan approvals (after cancellations)	63	150	225

After loan approval, the locality proceeds with preparation of final plans and specifications, award of construction contracts, construction, and preparation of bond indentures and marketing of bonds in the private market or sale to the Government.

Financing.—Budgetary expenditures total $28 million and $59 million for 1962 and 1963 respectively, and at the end of the budget year it is estimated that Treasury notes outstanding will amount to $125 million.

Operating results.—Cumulative deficit at the end of 1963 totals $4.2 million of which $1.3 million represents an increase in allowance for losses for the current and budget years at the rate of 2% on loans disbursed. Loans disbursed are estimated at $28.1 and $60.0 million for the two years.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue	2,223	2,980	4,800
Expense	−2,527	−3,822	−5,797
Net operating loss (−) for the year	−304	−842	−997
Deficit (−), beginning of year	−2,051	−2,355	−3,197
Deficit (−), end of year	−2,355	−3,197	−4,194

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	1,058	3,900	27,438	8,549
Accounts receivable, net	599	803	825	1,025
Loans receivable, net:				
Public facility loans receivable, net	44,777	54,395	76,546	114,747
Transportation facility loans			5,000	25,000
Total assets	46,434	59,098	109,809	149,321
Liabilities:				
Current	954	1,193	1,247	1,755
Government equity:				
Interest-bearing capital:				
Start of year	37,951	47,531	60,260	85,260
Borrowings from Treasury, net	9,580	12,729	25,000	40,000
End of year	47,531	60,260	85,260	125,260

Financial Condition (in thousands of dollars)—**Continued**

	1960 actual	1961 actual	1962 estimate	1963 estimate
Government equity—Continued				
Non-interest bearing capital:				
Start of year				26,500
Appropriation transferred from, "Mass transportation loans and grants" (adjusted appropriation)			26,500	
End of year			26,500	26,500
Deficit (−)	−2,051	−2,355	−3,197	−4,194
Total Government equity	45,480	57,905	108,563	147,566

Analysis of Government Equity and Undrawn Authorizations
(in thousands of dollars)

Undisbursed loan obligations [1]	35,153	36,116	92,211	155,711
Unobligated balance	18,019	557,134	499,545	376,848
Invested capital and earnings	44,777	54,395	81,546	139,746
Subtotal	97,949	647,645	673,303	672,306
Less undrawn authorizations	−52,469	−589,740	−564,740	−524,740
Total Government equity	45,480	57,905	108,563	147,566

[1] The changes in this item are reflected in the program and financing schedule.

LIMITATION ON ADMINISTRATIVE EXPENSES, OFFICE OF THE ADMINISTRATOR, PUBLIC FACILITY LOANS

Not to exceed [$700,000] *$1,200,000* of funds in the revolving fund established pursuant to title II of the Housing Amendments of 1955, as amended, shall be available for administrative expenses, but this amount shall be exclusive of payment for services and facilities of the Federal Reserve banks or any member thereof, the Federal home-loan banks, and any insured bank within the meaning of the Act creating the Federal Deposit Insurance Corporation (Act of August 23, 1935, as amended, 12 U.S.C. 264) which has been designated by the Secretary of the Treasury as a depository of public money of the United States: *Provided, That, in addition, not to exceed $150,000 shall be available for administrative expenses in connection with purchases and loans pursuant to clause (2) of section 202(a) of said title II.*

[In addition to the amount otherwise available for administrative expenses in connection with public facility loans from the revolving fund established pursuant to title II of the Housing Amendments of 1955, as amended, $350,000 shall be available for such expenses during the current fiscal year.] *(Independent Offices Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Public facility loans (limitation)	538	850	1,200
2. Transportation facility loans (limitation)		105	150
Total obligations (payment to "Salaries and expenses") (object class 25)	538	955	1,350
Financing:			
Comparative transfer from other account		−105	
Unobligated balance lapsing		200	
Limitations	**538**	**1,050**	**1,350**
Limitations:			
Administrative expenses, public facility loans	538	1,050	1,200
Administrative expenses, mass transportation facility loans			150

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Public Works Planning Fund

For the revolving fund established pursuant to section 702 of the Housing Act of 1954, as amended (40 U.S.C. 462), [$7,000,000] *$13,000,000.* (*Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Capital outlay:			
Planning advances	8,288	12,000	15,000
Change in selected resources [1]	3,060	----------	5,000
Total capital outlay obligations	11,348	12,000	20,000
Operating costs, funded—obligations: Survey expense	33	50	50
Total obligations (object class 33)	11,381	12,050	20,050
Financing:			
New obligational authority (appropriation)	6,000	7,000	13,000
Revenues and other receipts:			
Collection of planning advances	3,203	5,000	7,000
Revenue	2	2	2
Total revenues and other receipts	3,205	5,002	7,002
Unobligated balance brought forward	4,441	2,265	2,217
Unobligated balance carried forward	−2,265	−2,217	−2,169
Financing applied to program	11,381	12,050	20,050

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	11,381	12,050	20,050
Increase (−) in gross unpaid obligations	−3,060	----------	−5,000
Gross expenditures	8,321	12,050	15,050
Revenues and other receipts (from program and financing)	3,205	5,002	7,002
Decrease in accounts receivable, net	363	----------	---------
Applicable receipts	3,568	5,002	7,002
Budget expenditures	4,753	7,048	8,048

The Housing Act of 1954 (40 U.S.C. 462) established a program of interest free advances to State and local public agencies for the planning of local public works. The program has been revised by the Housing Amendments of 1955 and the Housing Act of 1961 (75 Stat. 149, 175).

Advances are made only if the project is planned to be constructed within a reasonable period of time, considering the nature of the project. The project must be in conformity with applicable State, regional, and local development plans. The following table shows funds available for approval of advances during the budget period (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Appropriation	6,000	7,000	13,000
Repayments and net expense	3,174	4,952	6,952
Funds available from prior years	2,785	246	198
Available for approvals	11,959	12,198	20,150
Net advances approved	11,713	12,000	20,000
Available end of year	246	198	150

Advances are repayable when construction commences on the project.

Budget program.—Actual and estimated program activity is shown in the following tabulation (dollars in thousands):

	1961 actual	*1962 estimate*	*1963 estimate*
Applications received	688	699	700
Net approvals:			
Number	381	439	523
Amount	$11,713	$12,000	$20,000
Projects started, advances fully repaid	165	200	259
Amount of repayments	$3,203	$5,000	$7,000

Financing.—The program is financed by an authorized revolving fund of $58 million of which $43 million has been appropriated to date. Cumulative repayments through 1961 amounted to $10.2 million. Repayments are estimated at $5 million in 1962 and $7 million in 1963. Estimated net approvals in the budget year amount to $20 million requiring an appropriation of $13 million.

Net budget expenditures are estimated at $7.05 million for the current year and $8.05 million for the budget year.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue	2	2	2
Expense [1]	4,500	2,450	3,050
Net operating loss (−) for the year	−4,498	−2,448	−3,048
Deficit (−), beginning of year	−954	−5,452	−7,900
Deficit (−), end of year	−5,452	−7,900	−10,948

[1] Excludes expense borne by the Office of the Administrator, administrative expense appropriations, amounting to $562 thousand in 1961; $685 thousand in 1962; and $900 thousand in 1963.

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	17,865	19,112	19,064	24,016
Accounts receivable, net	366	3	3	3
Planning advances receivable, net	10,815	11,433	16,033	21,033
Total assets	29,046	30,548	35,100	45,052
Government equity:				
Non-interest-bearing capital:				
Start of year	24,000	30,000	36,000	43,000
Appropriation	6,000	6,000	7,000	13,000
End of year	30,000	36,000	43,000	56,000
Deficit (−)	−954	−5,452	−7,900	−10,948
Total Government equity	**29,046**	**30,548**	**35,100**	**45,052**

Analysis of Government Equity (in thousands of dollars)

Undisbursed obligations	13,790	16,850	16,850	21,850
Unobligated balance	4,441	2,265	2,217	2,169
Invested capital and earnings	10,815	11,433	16,033	21,033
Total Government equity	**29,046**	**30,548**	**35,100**	**45,052**

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OFFICE OF THE ADMINISTRATOR—Continued

Public enterprise funds—Continued

LIQUIDATING PROGRAMS

REVOLVING FUND (LIQUIDATING PROGRAMS)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Disposition costs	502	51	329
Other costs	441	200	170
Total program costs, funded—obligations (object class 25)	943	251	499
Financing:			
Revenues and other receipts:			
Collection and sale of loans and mortgages	782	454	476
Repayment of planning advances	486	400	100
Proceeds from sale of land, structures, and equipment	1,945	209	475
Other receipts	57	50	50
Interest and other revenue	995	655	520
Total revenue and other receipts	4,265	1,768	1,621
Unobligated balance brought forward	90,094	5,416	1,933
Capital transfer: Repayment of capital investment	−88,000	−5,000	−1,000
Unobligated balance carried forward	−5,416	−1,933	−2,055
Financing applied to program	943	251	499

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	943	251	499
Decrease in gross unpaid obligations	9,081	52	
Gross expenditures	10,024	303	499
Revenues and other receipts (from program and financing)	4,265	1,768	1,621
Decrease in accounts receivable, net	93,381	3,305	
Applicable receipts	97,646	5,073	1,621
Budget expenditures	−87,622	−4,770	−1,122

The Independent Offices Appropriation Act, 1955, established a single revolving fund for the more efficient liquidation of a number of Housing and Home Finance Agency programs as well as any other programs that may be transferred by legislation.

At June 30, 1961, the assets remaining to be liquidated consisted of loans, advances, installment sales contracts, and related assets having a net asset value of $19.4 million and properties with a net value of $1.7 million. The budget program centers on the accounting, servicing, and collection pertaining to these assets. Cumulative repayments to Treasury will total $888 million by the end of the budget year. The following schedule shows the Government's investment at the close of each year (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Non-interest-bearing investment:			
Appropriations	2,214,712	2,214,712	2,214,712
Assets transferred from other agencies	277,156	277,156	277,156
Assets transferred to other agencies (−)	−388,704	−388,854	−389,004
Statutory grants and donations (−)	−770,271	−770,271	−770,271
Repayment of investment to Treasury (−)	−882,478	−887,478	−888,478
Total non-interest-bearing investment	450,415	445,265	444,115
Deficit (−)	−423,921	−423,214	−422,653
Total Government investment	26,494	22,051	21,462
Net book value of principal assets:			
Cash	1,270	1,040	1,162
Loans, mortgages, and advances	16,874	16,390	15,904
Land, structures, and equipment	1,690	1,264	1,089
Other	6,660	3,357	3,307
Total	26,494	22,051	21,462

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Proceeds from sales of land, structures, and equipment	1,945	209	475
Net book value of land, structures, and equipment	1,945	209	475
Revenue, net	961	655	520
Expense	10,278	−52	−41
Net income or loss (−) for the year	−9,317	707	561
Analysis of deficit (−):			
Deficit (−), start of year	−414,638	−423,921	−423,214
Adjustment of prior year revenue, net	34		
Deficit (−), end of year	−423,921	−423,214	−422,653

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	1,648	1,270	1,040	1,162
Accounts receivable, net	97,729	4,348	1,043	1,043
Loans receivable, net	16,023	16,203	15,769	15,313
Planning advances, net	10,996	671	621	591
Other assets, net (installment sales contracts and judgments)	2,579	2,514	2,464	2,414
Land, structures, and equipment, net	3,776	1,690	1,264	1,089
Total assets	132,751	26,696	22,201	21,612
Liabilities:				
Current	9,283	202	150	150
Government equity:				
Non-interest-bearing capital:				
Start of year	622,438	538,106	450,415	445,265
Assets transferred from and to other Federal agencies (net)	−266	309	−150	−150
Assets transferred to other public bodies	−51			
Repayment of capital investment to Treasury	−84,000	−88,000	−5,000	−1,000
Collection of claims settled by General Accounting Office	−15			
End of year	538,106	450,415	445,265	444,115
Deficit (−)	−414,638	−423,921	−423,214	−422,653
Total Government equity	123,468	26,494	22,051	21,462

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	90,094	5,416	1,933	2,055
Invested capital and earnings	33,374	21,078	20,118	19,407
Total Government equity	123,468	26,494	22,051	21,462

LIMITATION ON ADMINISTRATIVE EXPENSES, OFFICE OF THE ADMINISTRATOR, REVOLVING FUND (LIQUIDATING PROGRAMS)

During the current fiscal year not to exceed $145,000 shall be available for administrative expenses, but this amount shall be exclusive of expenses necessary in the case of defaulted obligations

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to protect the interests of the Government and legal services on a contract or fee basis and of payment for services and facilities of the Federal Reserve banks or any member thereof, any servicer approved by the Federal National Mortgage Association, the Federal home-loan banks, and any insured bank within the meaning of the Act of August 23, 1935, as amended, creating the Federal Deposit Insurance Corporation (12 U.S.C. 264) which has been designated by the Secretary of the Treasury as a depository of public money of the United States. (*Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Payment to "Salaries and expenses" (total costs—obligations) (object class 25)	148	145	145
Financing:			
Limitation	**148**	**145**	**145**

Urban Renewal

The Housing Act of 1949, as amended, authorizes Federal assistance to local governments for acquisition, clearance, and redevelopment of slums and blighted areas, and for conservation and rehabilitation of areas not requiring clearance action. Under the statute, Federal grants defray two-thirds of net project cost, except in cities with a population of less than 50,000 (or 150,000, if located in a designated redevelopment area), where the Federal share is three-fourths for projects approved after enactment of the Housing Act of 1961.

Prior to the Housing Act of 1961, $2 billion in contract authority for urban renewal grants had been authorized. The Housing Act of 1961 increased this total authorization to $4 billion; accordingly, no new obligational authority is anticipated for 1963. Temporary project financing and long-term financing of land disposed of under lease agreements through direct or guaranteed loans are provided through Treasury borrowing authorization of $1 billion.

As a condition precedent to Federal assistance, a community is required to develop a workable program for community improvement, intended to provide for eliminating blight and achieving a stable, well-planned community with well-organized neighborhoods. The Administrator's certification of this program is made for 1 year, and annual recertification based on demonstrated satisfactory progress is required for continued eligibility for additional Federal assistance.

The budget is based on the following volume of workable program activity:

	1961 actual	*1962 estimate*	*1963 estimate*
Original certifications	223	210	210
Recertifications	564	800	950

Since grants are nearly a complete measure of Government program costs, the program and financing schedule for grants and an outline of associated activities are presented first. This is followed by a similar schedule and discussion of the loan assistance portion of the program, and combined financial statements for the entire program.

URBAN RENEWAL FUND (LIQUIDATION OF CONTRACT AUTHORIZATION)

For an additional amount for payment of grants as authorized by title I of the Housing Act of 1949, as amended (42 U.S.C. 1453, 1456), [$200,000,000] *$330,000,000.* (*Independent Offices Appropriation Act, 1962.*)

CAPITAL GRANTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Capital outlay (grant disbursements):			
1. Project	134,830	197,415	303,900
2. Demonstration	214	1,523	2,500
3. Relocation	5,318	8,805	12,000
4. Community renewal	556	2,644	6,100
5. Mass transportation demonstration		7,900	12,942
6. Uncollectible advances and interest	1,499	493	500
Total capital outlay	142,417	218,780	337,942
Change in selected resources (undisbursed grant obligations)[1]	29,600	126,954	67,316
Total capital outlay obligations	172,017	345,734	405,258
Financing:			
New obligational authority (Contract authorization):			
Current	2,000,000		
Permanent	300,000		
Unobligated balance brought forward (contract authorization):			
Reserved	552,221	722,871	1,092,979
Unreserved	55,889	2,013,223	1,297,381
Unobligated balance carried forward (contract authorization):			
Reserved	−722,871	−1,092,979	−1,296,879
Unreserved	−2,013,223	−1,297,381	−688,223
Financing applied to program	172,017	345,734	405,258

[1] Balances of selected resources are identified on the statement of financial condition.

Status of Unfunded Contract Authorization (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Unfunded balance brought forward	1,385,500	3,535,500	3,319,658
Contract authorization	2,300,000		
Unfunded balance carried forward	−3,535,500	−3,319,658	−2,989,658
Appropriation to liquidate contract authorization:			
Direct appropriation	150,000	200,000	330,000
Transferred from "Mass transportation loans and grants", Office of the Administrator		15,842	
Appropriation to liquidate contract authorization (adjusted)	150,000	215,842	330,000

Budget program.—An administrative reservation of contract authority for grants is made at the time approval is given for planning a project, or for a more general neighborhood planning program looking toward one or more specific project applications. This is done to assure availability of grant assistance after a considerable period of time and after the substantial community investment required for planning an urban renewal project. In the typical case, it is estimated that planning will require about 18 months. It is estimated that new reservations and needed increases in existing reservations will total $700 million during the current year and $600 million in 1963. The following table reflects project planning activity during the 3 years:

	1961 actual	*1962 estimate*	*1963 estimate*
Planning approved	92	250	240
Planning terminated	23	25	25
Planning completed	59	125	155
Planning in process, end of year	285	385	445

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OFFICE OF THE ADMINISTRATOR—Continued

Public enterprise funds—Continued

URBAN RENEWAL—Continued

CAPITAL GRANTS—continued

The execution phase covers a period of several years, during which Federal grant progress payments are made as substantial action is completed, both with respect to the project itself and the provision of the local share of project cost. These progress payments permit the retirement of temporary project financing, thus achieving savings in interest cost to the project. The budget recommends appropriation of $325 million for the payment in 1963 of grants under prior contracts, as compared with $200 million appropriated for this purpose for the current year.

	1961 actual	*1962 estimate*	*1963 estimate*
Projects approved for loan and grant	59	125	155
Projects completed	19	30	45
Projects active, end of year	471	566	676

Federal grants are made to communities for renewal projects and for special demonstration projects reporting on improved methods of dealing with the problems of urban blight. Grants are also made for community renewal programs with longer range objectives, including the identification of blighted or deteriorating areas, the extent of need and resources available for appropriate action, and the scheduling of local renewal activities. The following table shows the estimated activity in connection with such community renewal programs:

	1961 actual	*1962 estimate*	*1963 estimate*
Projects approved	22	40	46
Projects completed	0	7	12
Projects active, end of year	22	55	89
Grants approved in year (thousands)	$3,760	$7,440	$9,600

Federal grants defray the actual costs of relocation, including actual direct losses of property, for families and businesses displaced from urban renewal areas, up to a maximum of $200 per family and the actual certified costs in the case of businesses. Estimates of relocation grants for projects reaching the execution stage are shown in the following table (in thousands of dollars):

1961 actual	$6,336
1962 estimate	12,737
1963 estimate	16,000

The Housing Act of 1961 authorized the use of not to exceed $25 million of the contract authority in title I of the Housing Act of 1949, as amended, for grants to assist demonstration projects aimed at the reduction of urban transportation needs and provision of improved mass transportation services. Funds for the current year for payments of grants made pursuant to this authorization were provided in a special appropriation. The budget for 1963 includes an estimate of $5 million in the appropriation to the urban renewal fund for payment of such grants.

LOANS AND PLANNING ADVANCES

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Capital outlay:			
1. Planning advances	12,875	20,015	23,000
2. Temporary loans	96,881	130,008	130,000
Total capital outlay	109,756	150,023	153,000
Change in selected resources (undisbursed loan obligations) [1]	28,288	49,769	65,000
Total capital outlay—obligations	138,044	199,792	218,000
Operating costs, funded:			
1. Interest on borrowings	3,009	3,400	3,750
2. Inspection and audit expense	1,510	1,950	2,500
3. Adjustment of prior year expense	34		
Total operating costs, funded—obligations	4,553	5,350	6,250
Total obligations	142,597	205,142	224,250
Financing:			
Revenue and receipts:			
Loan repayments:			
Planning advances	9,753	13,875	17,400
Temporary loans	94,851	126,106	125,600
Revenue	3,177	3,616	4,000
Inspection and audit fees	1,510	1,950	2,500
Total revenue and other receipts	109,291	145,547	149,500
Unobligated balance brought forward (authorization to expend from public debt receipts)	663,467	630,161	570,566
Unobligated balance carried forward (authorization to expend from public debt receipts)	−630,161	−570,566	−495,816
Financing applied to program	142,597	205,142	224,250

[1] Balances of selected resources are identified on the statement of financial condition.

URBAN RENEWAL FUND

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program:			
Capital outlay:			
Capital grants:			
Grant funds reserved, net:			
Urban renewal projects	341,169	699,507	599,500
Mass transportation projects		15,842	9,158
Total grant funds reserved, net	341,169	715,349	608,658
Repayments of uncollectible advances and interest	1,499	493	500
Reservations outstanding at beginning of year	552,221	722,872	1,092,979
Reservations outstanding at end of year (−)	−722,872	−1,092,979	−1,296,879
Capital grant obligations	172,017	345,734	405,258
Loans and planning advances:			
New approvals:			
Planning advances	12,617	22,439	22,400
Temporary loans	257,706	384,956	505,000
Definitive loans	925	15,001	15,000
Total new approvals	271,248	422,396	542,400
Cancellation of commitments resulting from utilization of project repayment accounts	−111,047	−149,974	−185,000
Net new approvals	160,201	272,422	357,400
Adjustment to estimated effect on Treasury borrowing requirements (73 Stat. 654, 671)	−22,158	−72,631	−139,400
Loan and planning advance obligations	138,044	199,791	218,000
Capital outlay obligations	310,061	545,526	623,258

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Summary of Sources and Application of Funds (in thousands of dollars)—**Con.**

	1961 actual	1962 estimate	1963 estimate
Program—Continued			
Operating costs, funded—obligations (from program and financing, loans and planning advances)	4,553	5,350	6,250
Total obligations	314,614	550,876	629,508
Increase (−) in gross unpaid obligations:			
Capital grants	−29,600	−126,954	−67,316
Loans and planning advances	−31,106	−49,965	−65,500
Gross expenditures	253,908	373,957	496,692
Revenue and other receipts (from program and financing)	109,291	145,547	149,500
Increase (−) or decrease in accounts receivable	79	−211	−500
Applicable receipts	109,370	145,336	149,000
Budget expenditures	144,538	228,621	347,692

Budget program.—The Treasury borrowing authority permits loan assistance in financing the planning and execution of urban renewal projects by the following types of commitments:

1. *Planning advances.*—Advances are made to cover planning costs directly associated with the project. These are repayable, with interest, from project funds.

2. *Temporary loans.*—Initial financing under the contract is usually provided through short-term direct Federal loans. Thereafter the local public agency generally relies upon private borrowings secured by pledge of the Federal loan commitment. Temporary loans are repaid from the proceeds of land sales and from local and Federal cash grants.

3. *Definitive loans.*—At the option of the community, disposition of project land may be accomplished through long-term leases in lieu of sale. In such cases, commitments are issued to secure private financing for the net value of redeveloped land. It is estimated that $15 million will be used for the purpose both in 1962 and in 1963.

The loan commitments cover total expenditures by the local public agency in carrying out the project. However, experience demonstrates that only a minor portion of the Federal loan commitment is outstanding at any one time as a direct Federal loan, since project expenditures take place over several years and early borrowings are retired progressively from local and Federal grants and from the sale of land in portions of the project prepared for reuse. In addition, private financing obtained with a pledge of the Federal loan commitment as security is relied upon as the major source of funds for temporary loans and for all definitive loans. The law recognizes that demand on Federal funds will not equal or even approach commitments made. Thus, Federal loan commitments of $299.8 million in 1963 are reflected in a maximum probable Federal exposure of $75 million.

The following table shows the status of total Federal loan commitments at the end of each of the years covered by this budget (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Total Federal loans and loan commitments at end of year	1,384,312	1,612,800	1,912,600
Federal loans and advances outstanding	78,558	88,600	98,600
Guaranteed non-Federal loans outstanding	713,348	953,400	1,274,200
Unutilized	592,406	570,800	539,800

Financing.—Borrowing authority previously committed is restored through transactions of the following four types: (a) repayment of planning advances; (b) repayment of temporary loans from project settlement funds, which include proceeds from the sale of land, Federal grants, and local grants; (c) cancellation of temporary loan commitments by waivers permitting the use of project settlement funds as a substitute for additional loans; and (d) retirement of commitments as a result of the repayment of guaranteed non-Federal loans from project settlement funds.

The full amount of repayments of planning advances is included in the program and financing schedule for all 3 years. The repayment, cancellation, and retirement of temporary loans is figured on the same ratio to gross recoveries as is Federal exposure to Federal loan commitments. This ratio (now 25%) is fixed by the Administrator. Repayments of Federal temporary loans from the proceeds of non-Federal guaranteed loans are not reflected on the program and financing statement since the reduction in Federal loan balances is offset by an increase in undisbursed commitments. Such repayments are shown in the statement of sources and application of funds.

Operating results.—The Housing Act of 1959 authorizes the use of grant appropriations to repay the Treasury borrowing to avoid the creation of a deficit through a disparity between interest earnings and the losses on planning advances and interest for terminated projects.

As the analysis below indicates, the deficit resulting from capital grant payments and from uncollectible planning advances for terminated projects has been offset by appropriations made for the purpose.

[In thousands of dollars]

	1961 actual	*1962 estimate*	*1963 estimate*
Analysis of retained earnings:			
Cumulative capital grants	449,513	659,900	984,400
Losses on unsecured planning advances	4,107	4,600	5,100
Operating income	−1,576	−1,792	−2,042
Accumulated net deficit	452,044	662,708	987,458
Less appropriations expended	−453,620	−664,500	−989,500
Retained earnings	1,576	1,792	2,042

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue	3,177	3,616	4,000
Expense	3,009	3,400	3,750
Net income for the year	168	216	250
Analysis of retained earnings:			
Retained earnings, start of year	1,442	1,576	1,792
Adjustment of prior year expense	−34		
Retained earnings, end of year	1,576	1,792	2,042

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OFFICE OF THE ADMINISTRATOR—Continued

Public enterprise funds—Continued

URBAN RENEWAL—Continued

URBAN RENEWAL FUND—continued

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	84,550	105,012	92,234	74,542
Accounts receivable, net	2,268	2,189	2,400	2,900
Loans receivable	73,407	78,558	88,600	98,600
Total assets	160,225	185,759	183,234	176,042
Liabilities:				
Current	5,486	8,304	8,500	9,000
Government equity:				
Interest-bearing capital:				
Start of year	98,000	150,000	165,000	165,000
Borrowings from Treasury, net	52,000	15,000	----------	----------
End of year	150,000	165,000	165,000	165,000
Non-interest-bearing capital:				
Start of year	111	3,297	10,880	7,942
Appropriations	107,500	150,000	215,842	330,000
Appropriations expended	−104,314	−142,417	−218,780	−337,942
End of year	3,297	10,880	7,942	----------
Retained earnings	1,442	1,576	1,792	2,042
Total Government equity	154,739	177,456	174,734	167,042

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

Undisbursed loan obligations [1]	264,568	292,856	342,625	407,625
Undisbursed capital grant obligations [2]	780,687	810,287	937,241	1,004,557
Unobligated balance:				
Capital grants	608,110	2,736,094	2,390,360	1,985,102
Loans and planning advances	663,467	630,161	570,566	495,816
Invested capital and earnings	73,407	78,558	88,600	98,600
Subtotal	2,390,239	4,547,956	4,329,392	3,991,700
Less undrawn authorizations	−2,235,500	−4,370,500	−4,154,658	−3,824,658
Total Government equity	154,739	177,456	174,734	167,042

[1] The changes in this item are reflected on the program and financing schedule for "Loans and planning advances."
[2] The changes in this item are reflected on the program and financing schedule for "Capital grants."

COMMUNITY DISPOSAL OPERATIONS

COMMUNITY DISPOSAL OPERATIONS FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Capital outlay:			
Loans acquired to finance property disposal: Purchase money mortgages	563	----------	----------

Program and Financing (in thousands of dollars)—Continued

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
Operating costs, funded:			
Administrative and other expenses	246	125	10
Statutory credits granted to purchasers	38	----------	----------
Total operating costs, funded	284	125	10
Total capital outlay and operating costs, funded—obligations	847	125	10
Financing:			
Revenue and other receipts:			
Sale of assets transferred from Atomic Energy Commission at appraised value	1,447	3,288	----------
Proceeds from sale of mortgages	3,642	4,000	----------
Collection of mortgages	476	345	----------
Revenue	382	360	----------
Loss (−) on the sale of realty	−51	−523	----------
Total revenues and other receipts	5,896	7,470	----------
Unobligated balance brought forward	1,254	1,303	648
Capital transfer: Repayment of capital investment	−5,000	−8,000	−633
Unobligated balance carried forward	−1,303	−648	−5
Financing applied to program	847	125	10

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	847	125	10
Decrease in gross unpaid obligations	136	85	----------
Gross expenditures	983	210	10
Revenues and other receipts (from program and financing)	5,896	7,470	----------
Increase (−) or decrease in accounts receivable, net	−19	65	----------
Applicable receipts	5,877	7,535	----------
Budget expenditures	−4,894	−7,325	10

Pursuant to the Atomic Energy Community Act of 1955 (69 Stat. 471), the Housing and Home Finance Agency administers the disposal and financing of Government-owned residential and commercial properties at the Atomic Energy Commission installations of Oak Ridge, Tennessee, and Richland, Washington.

Budget program and results of operation.—Disposal of some 11,700 parcels with an appraised value of $80.3 million will be completed by June 30, 1962. Preparation of final accountability reports and a history of the sales and financing program is contemplated in the budget year. Total repayment of Government investment will amount to $63.6 million after deduction of statutory allowances for priority purchasers totalling $17.3 million. Cumulative net earnings are estimated at $0.7 million.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Proceeds of real estate sales	1,358	2,765	----------
Appraised value of realty sold after statutory allowances (−)	−1,409	−3,288	----------
Loss from sale of realty	−51	−523	----------

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Revenue, Expense, and Retained Earnings (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Proceeds of mortgage sales	3,642	4,000	
Book value of mortgages sold (—)	−3,642	−4,000	
Operating income:			
Revenue	382	360	
Expense	246	125	10
Net operating income	136	235	
Net income or loss (—) for the year	85	−288	−10
Analysis of retained earnings:			
Retained earnings, start of year	886	971	683
Retained earnings, end of year	971	683	673

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	1,430	1,323	648	5
Accounts receivable	45	65		
Loans receivable (purchase money mortgages)	7,900	4,345		
Total assets	9,375	5,733	648	5
Liabilities:				
Current	221	85		
Government equity:				
Non-interest-bearing capital:				
Start of year	8,359	8,268	4,677	−35
Assets transferred from Atomic Energy Commission during year	8,346	1,447	3,288	
Statutory payments to purchasers	−437	−38		
Repayment of capital investment to Treasury (—)	−8,000	−5,000	−8,000	−633
End of year	8,268	4,677	−35	−668
Retained earnings	886	971	683	673
Total Government equity	9,154	5,648	648	5

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	1,254	1,303	648	5
Invested capital and earnings	7,900	4,345		
Total Government equity	9,154	5,648	648	5

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
25	Other services	246	125	10
33	Investments and loans	563		
41	Grants, subsidies, and contributions	38		
	Total obligations	847	125	10

Housing for the Elderly Fund

For the revolving fund established pursuant to section 202 of the Housing Act of 1959, [$25,000,000: *Provided*, That not to exceed $350,000 of the foregoing amount shall be available for administrative expenses during the current fiscal year.] *as amended (12 U.S.C. 1701q et seq.), $100,000,000.*

[For an additional amount for the revolving fund established pursuant to section 202 of the Housing Act of 1959, as amended (12 U.S.C. 1701q et seq.), including an additional amount of not to exceed $162,500 for administrative expenses during the current fiscal year, $35,000,000.] *(Independent Offices Appropriation Act, 1962; Supplemental Appropriation Act, 1962; authorizing legislation to be proposed for $55,000,000 of the above for 1963.)*

Operations, Housing for the Elderly

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Capital outlay:			
Housing for the elderly loans		12,500	20,000
Change in selected resources [1]	2,041	33,499	55,500
Total capital outlay obligations	2,041	45,999	75,500
Operating costs, funded:			
Administrative expenses	235	513	1,000
Total capital outlay and operating costs, funded—obligations	2,276	46,512	76,500
Financing:			
New obligational authority (appropriation)	20,000	60,000	100,000
Revenues and other receipts		211	760
Unobligated balance brought forward		17,724	31,423
Unobligated balance carried forward	−17,724	−31,423	−55,683
Financing applied to program	2,276	46,512	76,500

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations:			
Capital outlay:			
Reservations issued, net:			
Housing for the elderly loan approvals, net	15,898	50,000	113,000
Reservations, start of year		13,857	17,858
Reservations, end of year	−13,857	−17,858	−55,358
Total capital outlay obligations	2,041	45,999	75,500
Operating costs, funded—obligations (from program and financing)	235	513	1,000
Total obligations	2,276	46,512	76,500
Increase (—) in gross unpaid obligations	−2,066	−33,523	−55,500
Gross expenditures	210	12,989	21,000
Revenues and other receipts (from program and financing)		211	760
Increase (—) in accounts receivable, net		−238	−162
Applicable receipts		−27	598
Budget expenditures	210	13,016	20,402

The Housing Act of 1959 and amendments as provided by the Housing Act of 1961 (75 Stat. 149, 175), establishes a program of direct loans for housing for the elderly. Loans for rental housing and related facilities for elderly families and persons are to be made to private nonprofit corporate sponsors, cooperatives and those public bodies

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OFFICE OF THE ADMINISTRATOR—Continued

Public enterprise funds—Continued

OPERATIONS, HOUSING FOR THE ELDERLY—Continued

and agencies which certify they are not receiving Federal financial assistance exclusively for public housing. The housing and related facilities may be provided through new construction or through the acquisition and rehabilitation or conversion of existing structures. Loans may be made for the total development cost and must be repaid over a period not exceeding 50 years. Loans bear interest at a rate set by statutory formula each year; for 1962 the rate is 3⅜%.

Financing.—Appropriations of $125 million are authorized and the budget assumes legislation to increase this authorization. To date $80 million has been appropriated and an additional $100 million is estimated for the budget year. Of this amount $45 million would be provided under the existing authorization and $55 million under proposed legislation. The following table shows funds available and obligations incurred (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Balance available, start of year		3,867	13,566
Appropriations	20,000	60,000	100,000
Net expense (−) or income	−235	−301	−241
Total funds available	19,765	63,566	113,325
Net loan approvals	−15,898	−50,000	−113,000
Balance available, end of year	3,867	13,566	325

Budget program.—During the budget year an estimated 51 projects will have been completed for a total of $33 million. Principal workload items are set forth in the following table (dollars in millions):

Applications:	*1961 actual*	*1962 estimate*	*1963 estimate*
Received	149	100	144
Withdrawn	45	30	35
Gross approvals, number	28	55	112
Net approvals, number	28	52	108
Amount	$16	$50	$113
Construction:			
Starts	2	28	67
Completions	---	15	36

Operating results.—The deficit at the end of the current and budget years chiefly represents administrative costs of operating the program and a provision for losses equal to 2% of loans disbursed. Budget expenditures for the 2 years are $13 million and $20.8 million respectively.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue		211	760
Expense	235	763	1,400
Net operating loss (−) for the year	−235	−552	−640
Deficit (−), beginning of year		−235	−787
Deficit (−), end of year	−235	−787	−1,427

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance		19,791	66,775	146,373
Accounts receivable, net			238	400
Loans receivable, net			12,250	31,850
Total assets		19,791	79,263	178,623

Financial Condition (in thousands of dollars)—**Continued**

	1960 actual	1961 actual	1962 estimate	1963 estimate
Liabilities:				
Current		26	50	50
Government equity:				
Non-interest-bearing capital:				
Start of year			20,000	80,000
Appropriation		20,000	60,000	100,000
End of year		20,000	80,000	180,000
Deficit (−)		−235	−787	−1,427
Total Government equity		19,765	79,213	178,573

Analysis of Government Equity (in thousands of dollars)

Undisbursed loan obligations [1]		2,041	35,540	91,040
Unobligated balance		17,724	31,423	55,683
Invested capital and earnings			12,250	31,850
Total Government equity		19,765	79,213	178,573

[1] The changes in this item are reflected on the program and financing schedule.

LIMITATION ON ADMINISTRATIVE EXPENSES, HOUSING FOR THE ELDERLY

Not to exceed $1,000,000 of funds in the revolving fund established pursuant to section 202 of the Housing Act of 1959, as amended, (12 U.S.C. 1701q et seq.) shall be available for administrative expenses, but this amount shall be exclusive of payment for services and facilities of the Federal National Mortgage Association, the Federal Reserve banks or any member thereof, the Federal home-loan banks, and any insured bank within the meaning of the Act creating the Federal Deposit Insurance Corporation (Act of August 23, 1935, as amended, 12 U.S.C. 264) which has been designated by the Secretary of the Treasury as a depository of public money of the United States.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Payment to "Salaries and expenses" (total obligations) (object class 25)	235	513	1,000
Financing:			
Limitation	**235**	**513**	**1,000**

FEDERAL FLOOD INDEMNITY ADMINISTRATION

Public enterprise funds:

INVESTMENT IN FLOOD INDEMNITY OPERATIONS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance brought forward (authorization to expend from public debt receipts)	500,000	500,000	500,000
Unobligated balance carried forward (authorization to expend from public debt receipts)	−500,000	−500,000	−500,000
Financing applied to program			

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The Administrator is authorized to borrow up to $500 million, plus such additional amounts as the President shall approve, from the Secretary of the Treasury in the furtherance of the programs enacted in the Federal Flood Insurance Act of 1956. No borrowings have been made nor are any proposed.

FEDERAL NATIONAL MORTGAGE ASSOCIATION

The Association, operating under the Federal National Mortgage Association Charter Act (12 U.S.C. 1716, et seq.) purchases, lends on the security of, manages, and sells residential mortgages that are insured by the Federal Housing Administration or guaranteed by the Veterans Administration; it also manages and sells certain noninsured or nonguaranteed mortgages that have been or may be acquired from authorized sources. Under amendments made to the original enactment by the Housing Act of 1954, the Association's functions are carried out through three programs for which separate accountability is required by statute. These programs—secondary market operations, special assistance functions, and management and liquidating functions—are described in the following sections:

Note.—Expenditures from the following funds for 1962 are subject to the first paragraph of title II of the Independent Offices Appropriation Act, 1962. For 1963 this paragraph is shown in the Independent Agencies chapter, p. 802, following Federal Deposit Insurance Corporation.

Public enterprise funds:

SECONDARY MARKET OPERATIONS

LOANS TO SECONDARY MARKET OPERATIONS FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Capital outlay:			
Loans to the secondary market operations fund	854,333	1,150,000	775,000
Purchase of preferred stock in the secondary market operations fund	16,000	17,000	18,000
Total program costs—obligations	870,333	1,167,000	793,000
Financing:			
Revenue and other receipts: Repayment of loans by the secondary market operations fund	854,333	1,150,000	775,000
Unobligated balance brought forward (authorization to expend from public debt receipts)	2,315,000	2,299,000	2,282,000
Unobligated balance carried forward (authorization to expend from public debt receipts)	−2,299,000	−2,282,000	−2,264,000
Financing applied to program	870,333	1,167,000	793,000

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing): Gross expenditures	870,333	1,167,000	793,000
Revenues and other receipts (from program and financing): Applicable receipts	854,333	1,150,000	775,000
Budget expenditures	16,000	17,000	18,000

The secondary market operations of the Federal National Mortgage Association were authorized by the Housing Act of 1954 to provide limited liquidity for Government insured and guaranteed mortgages and to improve the distribution of investment capital available for home mortgage financing. This assistance to the secondary market for home mortgages is provided by the purchase and sale of mortgages insured by the Federal Housing Administration or guaranteed by the Veterans Administration on or after August 2, 1954, that are of such quality, type, and class as meet generally the purchase standards imposed by private institutional mortgage investors. Purchases and sales may be made only at such prices and on such terms as will reasonably prevent excessive use of the Association's facilities and will permit the operations to be conducted on a fully self-supporting basis.

The Association, under its secondary market operations, was authorized by the Housing Act of 1961 (75 Stat. 149) to make short-term loans secured by Federal Housing Administration insured or Veterans Administration guaranteed mortgages. The volume of the Association's lending activities and the establishment of its loan ratios, interest rates, maturities, and charges or fees are required to be determined by Federal National Mortgage Association from time to time with the objective of reasonably preventing excessive use of the Association's facilities and of assuring that the operations will be fully self-supporting.

The authorizing statute contemplates that the secondary market operations will ultimately be completely owned and financed by private participants. Accordingly, these operations are treated in the budget as a trust enterprise and the financial statements related thereto appear in part 2 of this document.

The secondary market operations were initially capitalized by the issuance of $92.8 million of Federal National Mortgage Association preferred stock to the Secretary of the Treasury. Subsequently, increased preferred stock subscriptions by the Secretary of the Treasury, amounting to $50 million (Public Law 85–10, approved March 27, 1957) and $65 million (Public Law 85–104, approved July 12, 1957) were authorized. Authorized preferred stock has actually been subscribed only as needed to support the Association's borrowing. At the end of 1961, authorized unissued stock amounted to $49 million. These estimates contemplate the subscription of an additional $17 million in preferred stock in 1962 and of $18 million in 1963.

The preferred stock will be retired as rapidly as feasible and, in the meantime, the Association will pay dividends on the utilized portion to the Treasury at rates determined by the Secretary of the Treasury. Private capitalization for these operations is accumulated pursuant to a statutory requirement which provides that sellers of mortgages to the Association must subscribe to common stock in an amount equal to not more than 2% or less than 1% of the unpaid principal amounts of the mortgages involved, as determined from time to time by the Association, taking into consideration conditions in the mortgage market and the general economy; borrowers are required to purchase the Association's common stock in an amount equal to not more than ½ of 1% of the amounts borrowed.

Recommendations for legislation to transfer ownership of the secondary market operations of the Association to private owners of capital stock must be submitted to the Congress as promptly as practicable after all the Treasury-held preferred stock has been retired.

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FEDERAL NATIONAL MORTGAGE ASSOCIATION—Continued

Public enterprise funds—Continued

SECONDARY MARKET OPERATIONS—Continued

LOANS TO SECONDARY MARKET OPERATIONS FUND—continued

The Association is authorized to finance its secondary market operations through borrowing from the public on the security of nonguaranteed debentures and short-term discount notes. Such obligations may not exceed the lesser of: (a) ten times the sum of the capital and surplus applicable to these operations; or (b) the sum of assets free from any liens or incumbrances, represented by cash, mortgages or other security holdings, and obligations of the United States or guaranteed thereby or obligations which are lawful investments for fiduciary, trust, or public funds. The Secretary of the Treasury, so long as the preferred stock is outstanding, is authorized to purchase such obligations in an amount not exceeding $2.25 billion outstanding at any one time.

Budget program.—The secondary market operations established in 1955, are now fully recognized by the home mortgage market and have reached significant levels.

The prices at which mortgages are purchased under these operations are established by the Association within the range of market prices for the particular class of mortgages involved. In establishing its purchase prices, the Association follows the policies and practices of private institutions and varies such prices by geographic location of the mortgaged property, interest rate of the loan, the ratio of the purchaser's equity to the value or cost of the subject property, the length of the term of the loan, and other factors. This budget assumes that mortgages will be purchased during 1962 and 1963 at average discounts of 2.1 and 1.8 points, respectively, below their face value and that sales will be made at an average price of 0.6 point above the purchase price.

Financing.—Substantial interim Treasury borrowings will be necessary during 1962 and 1963, but the proceeds of borrowings from the public through the sale of debentures and short-term discount notes are expected to provide the funds necessary to repay Treasury borrowings in the year in which made. Additional financing will be obtained from the sale of mortgages to the investing public, from subscriptions of common stock by program participants, from repayments and prepayments of mortgage principal and from earnings. No retirements of preferred stock are estimated for the period covered in this budget.

Operating results.—Operations are reflected in budget expenditures only to the extent of Treasury financing.

SPECIAL ASSISTANCE FUNCTIONS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs funded:			
Mortgage servicing fees	6,087	6,600	7,100
Interest on borrowings from the Treasury	67,177	71,400	80,000
Other	1,657	2,100	3,100
Total operating costs, funded—obligations	74,921	80,100	90,200

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
Capital outlay: Mortgage purchases:			
Urban renewal rehabilitation loans	----------	2,000	62,000
Urban renewal housing	132,405	135,000	184,000
Moderate income housing	----------	----------	109,000
Housing for the elderly	28,364	52,000	60,000
Cooperative housing	31,159	50,000	5,000
Alaska, Guam, disaster and other	14,836	8,000	15,000
Armed Services housing	16,760	3,000	5,000
Total mortgage purchases	223,524	250,000	440,000
Less purchase discounts	−2,035	−900	−2,000
Total capital outlay, funded	221,489	249,100	438,000
Change in selected resources [1]	29,326	255,630	471,000
Adjustment in selected resources (loan obligations)	2,035	900	2,000
Total capital outlay obligations	252,850	505,630	911,000
Total obligations	327,771	585,730	1,001,200
Financing:			
New obligational authority (authorization to expend from public debt receipts (75 Stat. 149))	750,000	----------	----------
Revenue and other receipts:			
Mortgage loan repayments and sales	84,576	84,520	94,775
Revenue:			
Interest on mortgage loans	84,193	95,000	105,400
Commitment fees	2,779	5,750	10,000
Purchasing and marketing fees and other income	1,660	1,575	2,525
Total revenues and other receipts	173,209	186,845	212,700
Unobligated balance brought forward (authorizations to expend from public debt receipts)	567,338	1,168,725	870,061
Unobligated balance transferred from "Management and Liquidating Functions (75 Stat. 149)" (authorization to expend from public debt receipts)	----------	139,358	137,300
Recovery of prior year obligations	2,035	900	2,000
Adjustment of unobligated balance (authorization to expend from public debt receipts)	3,914	----------	----------
Unobligated balance carried forward (authorizations to expend from public debt receipts)	−1,168,725	−870,061	−170,861
Unobligated balance lapsing (75 Stat. 149) (authorization to expend from public debt receipts)	----------	−24,811	−25,000
Unobligated balance lapsing (authorization to expend from public debt receipts)	----------	−15,225	−25,000
Financing applied to program	327,771	585,730	1,001,200

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligation:			
Total operating costs, funded—obligations (from program and financing)	74,921	80,100	90,200
Capital outlay:			
Urban renewal rehabilitation loans	----------	39,000	123,000
Urban renewal housing	178,284	235,800	263,000
Moderate income housing	----------	201,000	519,000
Housing for the elderly	62,820	64,000	60,000

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Summary of Sources and Application of Funds (in thousands of dollars)—Con.

	1961 actual	1962 estimate	1963 estimate
Capital outlay—Continued			
Cooperative housing	26,924	5,000	5,000
Alaska, Guam, disaster and other	12,302	24,000	25,000
Armed services housing	10,623	6,200	5,000
Total capital outlay obligations	290,953	575,000	1,000,000
Less undistributed adjustments included in above	−38,103	−69,370	−89,000
Net capital outlay obligations	252,850	505,630	911,000
Total obligations	327,771	585,730	1,001,200
Increase in gross unpaid obligations	−34,929	−258,417	−479,000
Adjustment for recovery of prior year obligations (−)	−2,035	−900	−2,000
Gross expenditures	290,807	326,413	520,200
Revenues and other receipts (from program and financing)	173,209	186,845	212,700
Increase in accounts receivable, net	−16,088	−5,277	−3,000
Applicable receipts	157,120	181,568	209,700
Budget expenditures	133,687	144,845	310,500

Federal National Mortgage Association is authorized to provide special assistance to the extent that the President has determined that it is in the public interest for the financing of: (1) selected types of home mortgages (pending establishment of their marketability) originated under special housing programs designed to provide housing of acceptable standards at full economic costs for segments of the national population which are unable to obtain adequate housing under established home-financing programs, and (2) home mortgages generally as a means of retarding or stopping a decline in mortgage lending and home-building activities which threatens materially the stability of a high-level national economy. The Association is authorized, for these purposes, to make commitments to purchase and to purchase Federal Housing Administration insured and Veterans Administration guaranteed mortgages up to $2,046.6 million outstanding at any one time; prior to the Housing Act of 1961, such authority totaled $950 million. The overall increase resulted from a general increase of $750 million in special assistance authority, the transfer from the management and liquidating functions of $139.4 million of authority represented by the net amount by which that portfolio was decreased during 1961, and of $207.2 million of authority transferred from the low and moderate priced housing program established by Public Law 85–364. The special assistance authority will be further increased by approximately $135 million in 1962, 1963, and 1964, representing the net amount by which the portfolio of the management and liquidating functions will be reduced during each of those years.

In addition to the special programs the Association may undertake pursuant to specific direction of the President, the Association, by express legislation, is also authorized to enter into commitments to purchase and to purchase mortgages on cooperative housing insured under section 213 of the National Housing Act, as amended, up to a limit of $225 million outstanding at any one time; to make commitments to purchase and to purchase mortgages on armed services housing insured under title VIII of that act, up to a limit of $500 million outstanding at any one time; and, within a limitation of $1 billion outstanding at any one time, to make commitments to purchase and to purchase Federal Housing Administration insured and Veterans Administration guaranteed mortgages of $13,500 or less covering low and moderate priced housing on which construction had not commenced at the time application was made for Federal National Mortgage Association commitment. Commitment and purchasing authority under this last program was terminated by the Housing Act of 1961.

The prices paid for mortgages under these functions are established by the Association at the time of the announcement of each individual program, but they may be adjusted thereafter from time to time. Commitments to purchase mortgages and immediate purchases are currently made within a 99–100 price range.

Federal National Mortgage Association special assistance functions are financed principally by Treasury borrowings, and all the benefits and burdens of the program inure solely to the Secretary of the Treasury.

Budget program.—During 1962 and 1963, Federal National Mortgage Association will provide special assistance, under Presidential determination, in respect to housing: (1) in or supporting urban renewal areas; (2) for the elderly; (3) in Alaska and Guam; (4) for victims of major disasters; (5) for low and moderate income families; (6) incorporating experimental types of materials, design, construction methods and property standards; and (7) involving individually owned units in multifamily structures (Condominium housing). In addition, cooperative and armed services housing will receive limited assistance.

Sales from portfolio, which amounted to $17 million in 1961, are estimated at $10 million during 1962 and $10 million in 1963.

Financing.—Net borrowings from the Treasury were $143 million in 1961 and are estimated at $150 million in 1962 and $320 million in 1963, thereby increasing the interest-bearing investment of the Government to $2,232 million at the end of 1963.

Operating results.—Customarily, earnings are retained and paid into miscellaneous receipts of the Treasury following the year earned. A payment of $189 thousand was made in 1957, another payment of $2,445 thousand was made in 1958. However, in order to protect the Association against losses inherent in a portfolio of this size, earnings will be retained and accumulated for so long as may be warranted. The following table shows the cumulative amounts at the end of each year covered by these estimates (in thousands of dollars):

RETAINED EARNINGS (CUMULATIVE)

1959 actual	24,034
1960 actual	37,906
1961 actual	51,505
1962 estimate	73,605
1963 estimate	101,110

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FEDERAL NATIONAL MORTGAGE ASSOCIATION—Continued

Public enterprise funds—Continued

SPECIAL ASSISTANCE FUNCTIONS—Continued

POSITION WITH RESPECT TO MORTGAGE PURCHASE AUTHORITY

[In thousands of dollars]

Description	*1961 actual*	*1962 estimate*	*1963 estimate*
Presidential Determination (sec. 305(c))			
Mortgage purchase authority	1,907,189	2,046,547	2,183,847
Charges against authority:			
Mortgage loans outstanding at end of year	458,243	619,000	1,019,000
Undisbursed commitments at end of year	356,494	664,000	1,135,000
Total charges against authority	814,737	1,283,000	2,154,000
Unused authority	1,092,452	763,547	29,847
Cooperative Housing (sec. 305(e))			
Mortgage purchase authority	225,000	225,000	225,000
Charges against authority:			
Mortgage loans outstanding at end of year	159,464	206,000	201,000
Undisbursed commitments at end of year	60,042	5,000	5,000
Total charges against authority	219,506	211,000	206,000
Unused authority	5,494	14,000	19,000
Armed Services Housing (sec. 305(f))			
Mortgage purchase authority	500,000	500,000	500,000
Charges against authority:			
Mortgage loans outstanding at end of year	418,257	401,000	376,000
Undisbursed commitments at end of year	1,834	5,000	5,000
Total charges against authority	420,091	406,000	381,000
Unused authority	79,909	94,000	119,000
Low and Moderate Priced Housing (sec. 305(g))			
Mortgage purchase authority	792,811	768,000	743,000
Charges against authority:			
Mortgage loans outstanding at end of year	792,811	768,000	743,000
Unused authority	---	---	---
Total, All Programs			
Mortgage purchase authority	3,425,000	3,539,547	3,651,847
Charges against authority:			
Mortgage loans outstanding at end of year	1,828,775	1,994,000	2,339,000
Undisbursed commitments at end of year	418,370	674,000	1,145,000
Total charges against authority	2,247,145	2,668,000	3,484,000
Unused authority	1,177,855	871,547	167,847

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue	88,632	102,325	117,925
Expense	75,033	80,225	90,420
Net operating income	13,599	22,100	27,505

Revenue, Expense, and Retained Earnings (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Analysis of retained earnings:			
Retained earnings, start of year	37,906	51,505	73,605
Retained earnings, end of year	51,505	73,605	101,110

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	---	397	500	500
U.S. securities (par)	1,915	10,448	15,500	25,000
Accounts receivable, net	13,635	29,723	35,000	38,000
Loans receivable, net, Federal Housing Administration insured and Veterans Administration guaranteed	1,685,418	1,822,219	1,986,675	2,329,680
Total assets	1,700,969	1,862,788	2,037,675	2,393,180
Liabilities:				
Current	44,096	49,699	52,486	60,486
Government equity:				
Interest-bearing capital:				
Start of year	1,169,597	1,618,967	1,761,584	1,911,584
Borrowings from Treasury, net	449,370	142,617	150,000	320,000
End of year	1,618,967	1,761,584	1,911,584	2,231,584
Retained earnings	37,906	51,505	73,605	101,110
Total Government equity	1,656,873	1,813,090	1,985,189	2,332,694

Analysis of Government Equity (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Undisbursed loan obligations [1]	389,044	418,370	674,000	1,145,000
Unobligated balance	567,338	1,168,725	870,061	170,861
Invested capital and earnings	1,685,419	1,822,220	1,986,675	2,329,680
Subtotal	2,641,801	3,409,315	3,530,736	3,645,541
Less undrawn authorizations	−984,928	−1,596,225	−1,545,547	−1,312,847
Total Government equity	1,656,873	1,813,090	1,985,189	2,332,694

[1] The changes in this item are reflected on the program and financing schedule.

MANAGEMENT AND LIQUIDATING FUNCTIONS

MANAGEMENT AND LIQUIDATING FUNCTIONS FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded:			
Mortgage servicing fees	6,904	6,300	5,700
Interest on borrowings from the public	4,110	---	---
Interest on borrowings from the Treasury	41,195	41,300	46,000
Other	2,010	1,775	1,680
Total operating costs, funded	54,220	49,375	53,380
Capital outlay:			
Mortgages purchased from "Revolving Fund (liquidating programs)" (73 Stat. 670)	137	99	396

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
Capital outlay—Continued			
Administrative furniture and equipment	47	50	50
Total capital outlay	184	149	446
Total operating costs, funded, and capital outlay	54,404	49,524	53,826
Change in selected resources [1]	−11		
Adjustment in selected resources (loan obligations)	72	1	4
Total obligations	54,464	49,525	53,830
Financing:			
New obligational authority (authorization to expend from public debt receipts) (permanent indefinite)	63,761	27,274	
Revenues and other receipts:			
Mortgage loan repayments	138,569	136,400	135,300
Revenue:			
Interest on mortgage loans	70,089	64,210	58,510
Interest on U.S. securities	1,997	2,000	2,000
Other income	7	15	15
Proceeds from sale of administrative property	3	5	5
Total revenues and other receipts	210,665	202,630	195,830
Unobligated balance brought forward (authorization to expend from public debt receipts)	−33,383	186,650	187,672
Recovery of prior year obligations	72	1	4
Capital transfer: Payment of earnings		−40,000	
Unobligated balance transferred to "Special Assistance Functions" (75 Stat. 149)		−139,358	−137,300
Unobligated balance carried forward (authorization to expend from public debt receipts)	−186,650	−187,672	−184,276
Unobligated balance lapsing (authorization to expend from public debt receipts)			−8,100
Financing applied to program	54,464	49,525	53,830

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	54,464	49,525	53,830
Increase (−) or decrease in gross unpaid obligations	82,768	4,236	−996
Adjustment for recovery of prior year obligations (−)	−72	−1	−4
Gross expenditures	137,160	53,760	52,830
Revenues and other receipts (from program and financing)	210,665	202,630	195,830
Decrease in accounts receivable, net	943	1,130	1,000
Applicable receipts	211,608	203,760	196,830
Budget expenditures	−74,448	−150,000	−144,000

The Association, in its management and liquidating functions, is required by law to manage and liquidate its portfolio of mortgages acquired under contracts made before November 1, 1954, and those other mortgages that have been or may be acquired from authorized sources (73 Stat. 670). Such liquidation is to be conducted in an orderly manner, with a minimum of adverse effect upon the home mortgage market and minimum loss to the Federal Government. Liquidation of the portfolio is accomplished through regular repayments according to their amortization schedules, sales of mortgages as rapidly as they can be absorbed by private investors without serious disruption of normal market conditions, and as the result of other principal credits arising from prepayments and foreclosures.

The initial mortgage purchasing phase of this activity has been completed and normally only the management and ultimate liquidation of the portfolio would need to be completed. However, additional mortgages will be acquired for this portfolio from time to time pursuant to the provisions of Public Law 86–372.

Under the Housing Act of 1961 an amount equal to the net decrease for the preceding year in the aggregate principal amount of all mortgages owned by the Association under its management and liquidating functions will as of July 1 of each of the years 1961 through 1964, be transferred to and merged with the authority provided for the Association's special assistance functions under Public Law 83–560. The amount transferred on July 1, 1961, was $139.4 million; the amount estimated to be transferred on July 1, 1962, is $137.3 million.

Budget program.—There will be no mortgages purchased under commitments made prior to November 1, 1954, for this portfolio during the period covered by these estimates. That purchasing program was completed during 1958. Acquisitions under Public Law 86–372 during 1962 and 1963 are estimated at $0.1 million and $0.4 million, respectively.

Mortages in the amount of $5.2 million were sold during 1961. There are no sales contemplated for 1962 and 1963.

Net liquidation of mortgage principal resulting from repayments, prepayments, foreclosures, and transfers in lieu of foreclosures are estimated to amount to $137.3 million in 1962 and to $135.9 million in 1963, and will reduce the portfolio by those amounts.

Financing.—As of June 30, 1960, outstanding notes of the management and liquidating functions held by private investors amounted to $797.4 million. These nonguaranteed notes were issued to the public in January 1958 and matured in August 1960. These notes were redeemed by borrowing from Treasury, thus increasing the indebtedness of the Association to Treasury by that amount. These estimates make no provision for the sale of additional notes to private investors.

Net Treasury borrowings during the period covered by this budget were $721.7 million in 1961 and net repayments of Treasury borrowings are estimated at $110.0 million and $144.0 million in 1962 and 1963, respectively.

Operating results.—As a consequence of a reduction in the outstanding portfolio of the management and liquidating functions, and the refinancing on July 1, 1962, of one of its Treasury held notes, estimated net income in 1963 ($7.1 million) will decline from the amount estimated for 1962 ($16.8 million) and the actual amount for 1961 ($17.8 million).

All benefits and burdens of the management and liquidating functions inure solely to the Secretary of the Treasury. Retained earnings reserved for losses and contingencies at the end of 1961 amounted to $170.1 million and are estimated at $146.9 million and $154.0 million, respectively, for 1962 and 1963. The reduction in the amount estimated to be outstanding in 1962 resulted from the payment to Treasury during that year of a dividend

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FEDERAL NATIONAL MORTGAGE ASSOCIATION—Continued

Public enterprise funds—Continued

MANAGEMENT AND LIQUIDATING FUNCTIONS—Continued

MANAGEMENT AND LIQUIDATING FUNCTIONS FUND—continued

of $40 million, an amount which was considered to be in excess of the Association's needs for losses and contingencies.

POSITION WITH RESPECT TO MORTGAGE PURCHASE AUTHORITY

[In thousands of dollars]

	1961 actual	*1962 estimate*	*1963 estimate*
Mortgage purchase authority: Mortgages outstanding at beginning of year	1,726,476	1,587,118	1,449,818
Charges against authority: Mortgages outstanding at end of year	1,587,118	1,449,818	1,313,918
Authority available for transfer to the special assistance functions [1]	139,358	137,300	135,900

[1] The Housing Act of 1961 (75 Stat. 176) requires that, as of July 1 of each of the years 1961 through 1964, the amount of the net decrease for the preceding fiscal year in the aggregate principal amount of all mortgages owned by the Association in its management and liquidating functions be transferred to and merged with the mortgage purchase authority provided under the Association's special assistance functions, and that the mortgage purchase authority in those functions be increased by the amounts so transferred.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue	72,093	66,225	60,525
Expense	54,273	49,425	53,425
Net operating income	17,820	16,800	7,100
Nonoperating income:			
Proceeds from the sale of equipment	3	5	5
Net book value of assets sold	1	5	5
Net gain from sale	2	0	0
Net income for the year	17,822	16,800	7,100
Analysis of retained earnings:			
Retained earnings, start of year	152,307	170,130	146,930
Payment of earnings to Treasury (—)		—40,000	
Retained earnings, end of year	170,130	146,930	154,030

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	5,855	5,711	5,685	5,685
U.S. securities (par)	70,014	69,008	69,008	69,008
Accounts receivable, net	22,572	21,630	20,500	19,500
Selected assets: Deferred charges [1]	11	3	3	3
Loans receivable, net:				
Federal Housing Administration and Veterans' Administration mortgages	1,536,118	1,411,921	1,290,763	1,170,513
Direct mortgage loans transferred from Reconstruction Finance Corporation	357	281	205	130
Investment in Defense Housing Corporation loans	20,139	18,691	17,240	15,765
Mortgage loans purchased from Public Housing Administration	144,869	132,159	118,543	105,439
Fixed assets: Administrative furniture and equipment, net	315	307	302	302
Total assets	1,800,250	1,659,711	1,522,249	1,386,345

Financial Condition (in thousands of dollars)—**Continued**

	1960 actual	1961 actual	1962 estimate	1963 estimate
Liabilities:				
Current	131,816	49,051	44,815	45,811
Debentures payable to the public:				
Unmatured	797,344			
Matured and unredeemed	15	26		
Total debentures payable to the public	797,359	26		
Government equity:				
Interest-bearing capital:				
Start of year	1,139,541	718,768	1,440,504	1,330,504
Borrowings from Treasury, net	—420,773	721,736	—110,000	—144,000
End of year	718,768	1,440,504	1,330,504	1,186,504
Retained earnings	152,307	170,130	146,930	154,030
Total Government equity	871,076	1,610,634	1,477,434	1,340,534

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

Unpaid undelivered orders [1]	9	6	6	6
Unobligated balance	—33,383	186,650	187,672	184,276
Invested capital and earnings	904,450	1,563,336	1,427,056	1,292,152
Subtotal	871,076	1,749,992	1,614,734	1,476,434
Less undrawn authorizations		—139,358	—137,300	—135,900
Total Government equity	871,076	1,610,634	1,477,434	1,340,534

[1] The changes in these items are reflected on the program and financing schedule.

LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL NATIONAL MORTGAGE ASSOCIATION

Not to exceed [$7,400,000] *$8,750,000* shall be available for administrative expenses, which shall be on an accrual basis, and shall be exclusive of interest paid, expenses (including expenses for fiscal agency services performed on a contract or fee basis) in connection with the issuance and servicing of securities, depreciation, properly capitalized expenditures, fees for servicing mortgages, expenses (including services performed on a force account, contract, or fee basis, but not including other personal services) in connection with the acquisition, protection, operation, maintenance, improvement, or disposition of real or personal property belonging to said Association or in which it has an interest, cost of salaries, wages, travel, and other expenses of persons employed outside of the continental United States, expenses of services performed on a contract or fee basis in connection with the performance of legal services, and all administrative expenses reimbursable from other Government agencies, and said Association may utilize and may make payment for services and facilities of the Federal Reserve banks and other agencies of the Government: *Provided*, That the distribution of administrative expenses to the accounts of the Association shall be made in accordance with generally recognized accounting principles and practices.

[In addition to the amount otherwise available for administrative expenses of the Federal National Mortgage Association for the current fiscal year, not to exceed $600,000 shall be available for such expenses.] *(12 U.S.C. 1716–1723d; 5 U.S.C. 133z–15; Independent Offices Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Secondary market operations	3,874	4,550	4,600
2. Special assistance functions	1,206	1,600	2,600
3. Management and liquidating functions	1,740	1,600	1,550
Total accrued expenses—costs	6,820	7,750	8,750

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance lapsing	80	250	
Limitation	6,900	8,000	8,750

The Association carries out the three fiscally separate functions described as a single integrated Government instrumentality with one administrative expense limitation and a single budget and staff.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	5,357	6,030	6,880
	Other personnel compensation	99	120	120
	Total personnel compensation	5,456	6,150	7,000
12	Personnel benefits	408	456	516
21	Travel and transportation of persons	114	175	200
22	Transportation of things	7	8	9
23	Rent, communications, and utilities	598	695	733
24	Printing and reproduction	57	62	70
25	Other services:			
	General Accounting Office audit costs	21	25	28
	Miscellaneous contractual services	113	127	134
26	Supplies and materials	46	52	60
	Total accrued expenses—costs	6,820	7,750	8,750

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	939	1,090	1,212
Average number of all employees	888	1,002	1,132
Number of employees at end of year	908	1,052	1,170
Average GS grade	6.6	6.6	6.6
Average GS salary	$6,098	$6,082	$6,098

FEDERAL HOUSING ADMINISTRATION

Note.—Expenditures from the following fund for 1962 are subject to the first paragraph of title II of the Independent Offices Appropriation Act, 1962. For 1963 this paragraph is shown in the Independent Agecies chapter, p. 802, following Federal Deposit Insurance Corporation.

Public enterprise funds:

FEDERAL HOUSING ADMINISTRATION FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded:			
1. Home modernization and repair insurance program (title I, sec. 2):			
Administration	1,009	1,050	1,125
Initiation	348	395	397
Maintenance	305	346	348
Settlement	2,956	2,964	2,978
2. Basic 1–4 family mortgage insurance program (titles I and II, secs. 8, 203, 203 HIA, 222, 233):			
Administration	5,325	5,878	6,491
Initiation	35,700	40,451	40,990
Maintenance	1,977	1,980	2,060
Settlement	2,443	4,626	6,991
Participation payments out of statutory reserve	13,894	20,678	22,500

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
Operating costs, funded—Continued			
3. Basic multifamily mortgage insurance program (title II, secs. 207, 213, 231, 232, and 234):			
Administration	1,077	1,302	1,476
Initiation	3,819	5,474	7,277
Maintenance	159	207	224
Settlement	127	164	209
4. Urban renewal, rehabilitation, and relocation mortgage insurance program (title II, secs. 220, 220 HIA, and 221):			
Administration	361	604	658
Initiation	1,112	4,427	6,373
Maintenance	43	132	302
Settlement	81	127	186
5. Armed services mortgage insurance program (title VIII, secs. 803, 809 and 810):			
Administration	221	237	273
Initiation	372	227	268
Maintenance	34	36	39
Settlement	75	3	2
6. Emergency and other special incentive programs (titles VI, VII, and IX, secs. 603, 608, 609, 610, 611, 701, 903 and 908):			
Administration	716	729	777
Initiation	1		
Maintenance	483	586	518
Settlement	1,145	836	718
Total operating costs, funded	73,783	93,459	103,180
Capital outlay:			
1. Home modernization and repair insurance program (title I, sec. 2):			
Acquisition of real properties	3		
Acquisition of defaulted notes	15,634	15,000	14,000
Transfers to other Federal Housing Administration insurance programs		1,500	3,200
2. Basic 1–4 family mortgage insurance programs (titles I and II, secs. 8, 203, 203 HIA, 222 and 233): Acquisition of real properties	126,147	240,475	263,175
3. Basic multifamily mortgage insurance programs (title II, secs. 207, 213, 231, 232, and 234):			
Acquisition of real properties	2,801	5,360	13,029
Acquisition of defaulted mortgages	27,930	29,445	33,406
Acquisition of stock in rental housing corporations	23	45	48
Transfers to other Federal Housing Administration insurance programs	1,000		
4. Urban renewal, rehabilitation and relocation mortgage insurance program (title II, secs. 220 HIF, 220 HIA, and 221 HIF):			
Acquisition of real properties	13,422	12,168	21,135
Acquisition of defaulted mortgages	41	2,203	2,203
Acquisition of stock in rental housing corporations	2	2	5
5. Armed services mortgage insurance program (title VIII, secs. 803, 809, and 810):			
Acquisition of real properties	561	580	2,230
Acquisition of defaulted mortgages	27,706	22,739	3,161
Acquisition of stock in rental housing corporations			
6. Emergency and other special incentive programs (titles VI, VII, and IX, secs. 603, 608, 609, 610, 611, 701, 903 and 908):			
Acquisition of real properties	16,543	17,110	16,510
Acquisition of defaulted mortgages	15,317	22,755	17,194
Acquisition of stock in rental housing corporations	5		
Transfers to other Federal Housing Administration insurance programs	3,000		

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FEDERAL HOUSING ADMINISTRATION—Con.

Public enterprise funds—Continued

FEDERAL HOUSING ADMINISTRATION FUND—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
Capital outlay—Continued			
7. Acquisition of furniture and equipment	229	769	520
Total capital outlay	250,364	370,151	389,816
Total operating costs, funded, and capital outlay	324,147	463,610	492,996
Change in selected resources [1]	219		
Total obligations	324,366	463,610	492,996
Financing:			
New obligational authority (permanent indefinite): Net debentures issued (authorization to expend from public debt receipts)	81,077	224,931	183,972
Revenue and other receipts:			
Fees and insurance premiums	206,496	232,261	263,954
Interest on U.S. securities	22,444	23,661	24,646
Proceeds from sale of real properties and defaulted mortgages	7,374	11,780	20,482
Recoveries on mortgage notes	8,576	8,882	62,104
Recoveries on defaulted notes	5,951	5,865	6,205
Proceeds from sale of equipment	7		
Stock in rental housing corporations redeemed	25	7	8
Other interest, dividends, and revenue	10,943	10,879	10,938
Transfers from other FHA insurance programs	4,000	1,500	3,200
Net increase or decrease (−) in debentures authorized and in process	67,004	−32,879	2,830
Total revenues and other receipts	332,820	261,956	394,367
Unobligated balance brought forward	661,437	750,968	774,245
Unobligated balance carried forward	−750,968	−774,245	−859,588
Financing applied to program	324,366	463,610	492,996

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	324,366	463,610	492,996
Decrease in gross unpaid obligations	−6,682	−7,634	−5,052
Gross expenditures	317,684	455,976	487,944
Revenues and other receipts (from program and financing)	332,820	261,956	394,367
Increase in accounts receivable and deposit fund accounts, net	−7,905	−19,600	−17,335
Applicable receipts	324,915	242,356	377,032
Budget receipts (−) or expenditures	−7,230	213,620	110,912

The Federal Housing Administration, created by the National Housing Act of 1934, is a noncorporate business-type agency. It was made subject to the Government Corporation Control Act by the Housing Act of 1948. The principal purposes of FHA are to encourage and stabilize the home-mortgage market and to improve home-financing practices along with housing standards and conditions. These purposes are accomplished through the insurance of loans and investments to finance the purchase, production, repair, and improvement of residential structures. As of June 30, 1961, over $70 billion of insurance had been written, with nearly $36 billion outstanding.

FHA conducts a wide variety of insurance programs through 15 separate funds established by statute. The largest is the mutual mortgage fund for the insurance of mortgages on 1- to 4-family dwellings under section 203 of the National Housing Act. Other funds cover the insurance of loans on home repairs and improvements and mortgages on multifamily housing, urban renewal housing, armed services housing, other special-purpose housing and the insurance of equity investments in rental housing.

The mutual mortgage fund differs from the other insurance funds in that mortgagors at termination of their mortgages, as authorized by statute, share in the rebate of any premiums paid into the fund but not required for expenses or losses. Through June 30, 1961, such participation payments to homeowners had exceeded $121 million, with more than $176 million reserved for future payments.

All of the FHA insurance programs produce revenue. This is derived primarily from insurance premiums, appraisal and miscellaneous fees, and interest from Government securities and other investments. Through June 30, 1961, income had totaled $2.1 billion.

PROGRAM HIGHLIGHTS

[Dollars in millions]

	1961 actual	*1962 estimate*	*1963 estimate*
Initiation:			
Unit applications received	820,620	1,023,500	1,112,000
Unit applications examined	774,838	986,400	1,091,100
Mortgage insurance commitments:			
Units	725,641	898,600	1,017,790
Amount	$9,545.1	$11,698.0	$12,904.4
Mortgage insurance written:			
Units	430,116	515,920	648,730
Amount	$5,548.2	$6,743.6	$8,203.5
Inspection:			
Inspections made (1–4 family)	1,109,012	1,419,000	1,523,000
Average multifamily units under inspection	40,771	51,300	70,000
Unit construction private starts	241,783	307,000	336,000
Improvement loans insured:			
Notes	913,358	1,000,000	1,000,000
Amount (net proceeds)	$898.1	$1,000.0	$1,100.0
Servicing:			
Program status end of year—outstanding balance of insurance in force:			
Improvement loans	$1,609.8	$1,797.4	$1,981.4
Mortgage insurance	34,116.0	38,362.3	43,787.8
Total	$35,725.8	$40,159.7	$45,769.2
Insurance settlement (notes, mortgages and properties on hand, end of year):			
Defaulted home improvement loans (title I):			
Number	83,387	87,200	88,100
Amount	$46.3	$48.4	$48.9
Acquired properties and assigned mortgages:			
Units	65,479	84,279	95,879
Amount	$533.9	$717.9	$832.5
Costs and income:			
Operating costs and capital outlay:			
Operating costs	$73.8	$93.5	$103.2
Capital outlay	250.4	370.2	389.8
Total program costs	324.2	463.7	493.0

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PROGRAM HIGHLIGHTS—Continued

[Dollars in millions]

	1961 actual	1962 estimate	1963 estimate
Income, recoveries and increase in net-asset value of security acquired:			
Fee and premium income	206.5	232.3	264.0
Other income	33.4	34.5	35.6
Cash recoveries	25.9	28.0	92.0
Increase of net asset value of acquired security:			
Properties, mortgages, title I notes and sales contracts	174.2	249.1	198.3
Total	440.0	543.9	589.9
Excess income, recoveries and net asset value over costs	115.8	80.2	96.9
Obligations:			
Administrative	8.9	9.8	10.8
Nonadministrative	52.3	64.6	71.4
Total obligations	61.2	74.4	82.2

Budget program.—The FHA budget for 1963 is planned to enable FHA to carry out its share of the President's housing program. The Housing Act of 1961 introduced important new programs and modified existing programs which strengthen FHA's capacity to improve housing standards and conditions, to assist in stabilizing the mortgage market, and to stimulate housing production. The new legislation provides particularly for the conservation and improvement of existing housing, the production of new housing for families of low and moderate income, and the encouragement of experimental housing design, materials, and construction. The full effects of the Housing Act of 1961 will be realized for the first time in 1963.

Summary of individual insurance programs.—Summary statements and estimated workload are provided below for the major insurance programs:

1. *Home modernization and repair insurance program (title I, sec. 2).*—Loans insured under title I, section 2, are mainly for the alteration, repair or improvement of residential structures. Authorized financial institutions provide 10% coinsurance and are insured by FHA for 90% of losses on these loans. The maximum loan for single units is $3,500, and the maximum duration is 5 years (except for new nonresidential farm structures, which is 15 years). The average loan during 1961 was over $980. Workload data are as follows:

	1961 actual	1962 estimate	1963 estimate
Initiation: Loans insured	913,358	1,000,000	1,000,000
Servicing: Insurance in force, end of year	2,647,701	2,956,100	3,258,900
Liquidation: Acquired security or collateral on hand, end of year: Defaulted loans	83,387	87,200	88,100
Amount (in millions)	$46.3	$48.4	$48.9

2. *Basic 1- to 4-family mortgage insurance programs (secs. 8, 203, 222, and 233).*—Mortgages are insured on 1- to 4-family homes under section 203, mutual mortgage insurance, and section 222, servicemen's mortgage insurance. No new insurance is being written under section 8, which was repealed by the Housing Act of 1954. Statutory limits for mortgage insurance under section 203 are 97% of the first $15 thousand of appraised value, 90% of the next $5 thousand of value, and 75% of value in excess of $20 thousand, up to a maximum mortgage of $25 thousand on single-family homes.

This program has been augmented by the certified agency program, which brings the advantages of FHA mortgage insurance to communities remote from the insuring offices. Under this variation, mortgagees approved by the Federal Housing Commissioner are authorized to process applications under sections 203 and 222, obtaining appraisals and inspections by FHA-approved fee appraisers and inspectors.

Section 203k is a new program under the Housing Act of 1961 which authorizes the insurance of long-term home improvement loans. Loans may not exceed $10 thousand per dwelling unit and are further limited to an amount which, when added to any outstanding indebtedness against the property being improved, would keep the total indebtedness against the property within the amount of a mortgage which could be insured by FHA.

Servicemen's mortgage insurance covers mortgages for single-family homes purchased by servicemen who have been in the Armed Services for a minimum of 2 years. The maximum mortgage insurable is $20 thousand, and the maximum loan-value ratio is the same as for section 203 except that the maximum ratio above $15 thousand is a more liberal 95%.

Another new program involves mortgages insured under section 233 on homes using advanced technology in design, materials, or construction, or experimental property standards for neighborhood design. Statutory limits for mortgage insurance under section 233 are the same as those under section 203 except that they are based on replacement cost rather than appraised value. Workload data are as follows:

	1961 actual	1962 estimate	1963 estimate
Initiation:			
Unit applications examined	677,191	820,700	826,900
Units insured	353,691	399,950	467,700
Inspections	1,084,048	1,278,500	1,318,800
Servicing: Insurance contracts in force, end of year	2,904,413	3,139,941	3,421,648
Real estate acquisitions, maintenance, and sales:			
Properties acquired (units)	11,451	21,875	23,800
Properties sold (units)	3,163	9,150	18,025
Properties on hand, end of year (units)	12,406	25,131	30,906

3. *Basic multifamily mortgage insurance program (secs. 207–210, 213, 231, 232, and 234).*—Mortgages are insured on new or existing multifamily rental housing projects under the basic section 207 program with a maximum loan-value ratio of 90%. Mobile home courts also are insurable under this section with a maximum loan-value ratio of 75%.

A more liberal loan-value ratio, up to 97%, is provided for mortgage insurance on single, attached, or multifamily projects undertaken by nonprofit cooperative groups under section 213.

Mortgages are insured with liberal terms on new or rehabilitated multifamily housing projects for occupancy by elderly persons under section 231 and on new or rehabilitated nursing homes under section 232. Under section 231, for nonprofit mortgagors, maximum loan ratios are 100% of replacement cost for new construction and 100% of value for other than new construction, and for profit-motivated mortgagors the corresponding ratios are 90%. Under section 232, the maximum loan-value ratio is now 90%.

Under section 234, introduced by the Housing Act of 1961, mortgages are insured on individually owned family units in multifamily structures together with an undivided interest in the common areas and facilities which serve the structure. These loans are limited to multifamily structures which are, or have been, covered by an FHA mortgage, and as each individual family unit is sold,

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FEDERAL HOUSING ADMINISTRATION—Con.

Public enterprise funds—Continued

FEDERAL HOUSING ADMINISTRATION FUND—Continued

it is released from the over-all mortgage. Statutory limits for mortgage insurance under section 234 are 97% of the first $13,500 of appraised value, 90% of the next $4,500 of value, and 70% of value in excess of $18 thousand, up to a maximum mortgage of $25 thousand.

Workload data are as follows:

	1961 actual	*1962 estimate*	*1963 estimate*
Initiation:			
Unit applications examined [1]	60,751	74,000	90,350
Units insured [1]	41,414	63,220	63,530
Inspections:			
Homes	1,654	5,700	11,600
Projects (average under construction) [1]	29,565	38,320	49,700
Servicing:			
Insurance contracts in force, end of year:			
Homes	26,695	31,330	36,478
Projects [1]	1,186	1,449	1,682
Real estate acquisitions, maintenance, and sales:			
Properties and mortgages acquired (units)	3,544	3,850	4,850
Properties sold (units)	93	550	700
Properties and mortgages on hand, end of year (units)	6,627	9,927	14,077

[1] Workload included for nursing homes is in terms of beds rather than units.

4. *Urban renewal, rehabilitation and relocation mortgage insurance program (secs. 220 and 221).*—Section 220 provides mortgage insurance for the construction or rehabilitation of single or multifamily housing in approved urban renewal areas. For single-family homes, the maximum ratio of loan to replacement cost is 97% of the first $15 thousand of cost, 90% of the next $5 thousand, and 75% of cost in excess of $20 thousand up to a maximum mortgage of $25 thousand. For multifamily housing, the maximum ratio of loan to replacement cost is 90%.

Section 220h authorizes the insurance of secured loans for the alteration, repair, and improvement of existing 1- to 4-family structures in approved urban renewal areas.

Section 221 provides mortgage insurance for new or rehabilitated low-cost housing for families displaced by governmental actions and, by amendment in the Housing Act of 1961, for low- and moderate-income families generally. This program includes both single and multifamily housing. For single-family homes, the maximum ratio of loan to value is 100% in the case of new construction, with a maximum mortgage of $11 thousand in areas of normal cost. The maximum term for displaced families is 40 years; for other families 35 years, or 40 years if the mortgagor cannot meet the higher monthly payments under a 35-year mortgage.

The Housing Act of 1961 also gives the Commissioner wide latitude under section 221, to provide a program of rental housing for displaced families and for other low and moderate income families at interest rates below the market level and is given authority to waive the FHA insurance premium. Workload data follows:

	1961 actual	*1962 estimate*	*1963 estimate*
Initiation:			
Unit applications examined	16,877	85,400	163,650
Units insured	16,083	48,170	108,500
Inspections:			
Homes	21,801	127,800	184,000
Projects (average under construction)	11,206	12,880	19,000
Servicing:			
Insurance contracts in force, end of year:			
Homes	25,804	58,691	116,515
Projects	139	218	467
Real estate acquisitions, maintenance, and sales:			
Properties and mortgages acquired (units)	1,574	1,625	2,650
Properties sold (units)	99	870	930
Properties and mortgages on hand, end of year (units)	1,884	2,639	4,359

5. *Armed services mortgage insurance program (secs. 803, 809, and 810).*—Section 803 provides mortgage insurance for multifamily rental housing at military installations for military and civilian personnel. The maximum mortgage insurable may not exceed the estimated replacement cost, and the Secretary of Defense may be required to guarantee the armed services housing mortgage insurance fund against loss.

Section 809 provides mortgage insurance on 1- to 4-family homes for civilian personnel at research or development installations of the armed services, Atomic Energy Commission, and National Aeronautics and Space Administration. The maximum loan-value ratio is identical to that under section 203b.

Section 810 provides mortgage insurance on single and multifamily rental housing for essential civilian as well as military personnel at installations of the armed services in defense-impacted areas. Workload data are as follows:

	1961 actual	*1962 estimate*	*1963 estimate*
Initiation:			
Unit applications examined	20,019	6,300	10,200
Units insured	18,928	4,580	9,000
Inspections:			
Homes	1,509	7,000	8,600
Projects (average under construction) [1]		100	1,300
Servicing:			
Insurance contracts in force, end of year:			
Homes	5,514	6,627	8,352
Projects	1,012	1,040	1,101
Real estate acquisitions, maintenance, and sales:			
Properties and mortgages acquired (units)	2,901	250	350
Properties sold (units)	332	210	320
Properties and mortgages on hand, end of year (units)	7,668	7,708	7,738

[1] Inspections under sec. 803 are provided by the armed services.

6. *Emergency housing mortgage insurance programs (titles VI, VII, and IX).*—After World War II the liberal war housing mortgage insurance provisions of title VI were extended to provide veterans with emergency housing. Insurance authority for 1- to 4-family homes under this title was terminated by the Housing Act of 1948 and for multifamily housing by the Housing Act of 1950.

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Title IX provided mortgage insurance for defense housing, covering both 1- to 4-family and multifamily. Authorization to insure under this title was terminated by the Housing Act of 1954. Workload data are as follows:

	1961 actual	1962 estimate	1963 estimate
Servicing:			
Insurance contracts in force, end of year:			
Homes	221,237	203,949	184,685
Projects	5,515	5,316	5,071
Real estate acquisitions, maintenance and sales:			
Properties and mortgages acquired (units)	5,704	7,450	6,250
Properties sold (units)	3,152	5,470	6,325
Properties and mortgages on hand, end of year (units)	36,894	38,874	38,799

Summary of operating expense estimates.—FHA operating expenses are paid out of operating income. It is estimated that total operating expense for 1963 will be $82.2 million, of which $71.4 million will be nonadministrative and $10.8 million administrative. The 1962 estimate is $74,450 thousand, of which $64,650 thousand is nonadministrative and $9.8 million administrative.

Financing.—Mortgage insurance claims are met by the issuance of debentures that are subsequently redeemed out of operating revenue and proceeds from the sale of acquired properties and mortgages. In 1961, $172.8 million of debentures were issued. Debentures to be issued in 1962 are estimated at $352.5 million, and in 1963, $351.1 million. Debentures were retired in 1961 in the amount of $91.7 million. Retirements of debentures in 1962 and 1963, respectively, are estimated at $127.6 million and $167.1 million.

Operating results and retained earnings.—Operations in 1961 resulted in a net income of $129.5 million. This income was distributed as follows: $62.6 million to the general surplus account, $41.5 million to the participating reserve account of the mutual mortgage insurance fund, and $25.4 million to the general insurance reserves under the nonmutual insurance funds.

Net income is expected to be $101.4 million in 1962 and $119.6 million in 1963. In the 2-year period it is estimated that income totaling $105.3 million will be added to the general surplus account, $69.1 million to the participating reserve account of the mutual mortgage insurance fund, and $46.6 million to the insurance reserves under other funds.

Insurance reserves totaling $866.6 million on June 30, 1960, increased to $982.3 million during 1961 and are expected to reach $1,063 million during 1962 and $1,160.1 million during 1963. These reserves are available to meet insurance expenses and losses.

Insurance authority.—The housing repair and improvement insurance authorization, title I, section 2, was extended in unlimited amount through September 1965 by the Housing Act of 1961.

This law also amended the general mortgage insurance authorization, section 217, to apply to all loan and mortgage insurance programs except section 2, section 221, or title VIII, and to provide insurance authorization through September 1965.

The authority to insure under section 221 with respect to the moderate income housing program expires July 1, 1963, in the case of the sales housing and the profit rental programs, and July 1, 1965, in the case of the low-interest rate rental programs except for displaced families, who will continue to have the benefit of all the programs.

The armed services housing insurance authorization, under title VIII, sections 803 and 809, has been extended by the Housing Act of 1961 to October 1, 1962.

Position With Respect to Insurance Authority (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
MORTGAGE INSURANCE—ARMED SERVICES HOUSING AUTHORIZATION			
Insurance authority	2,300,000	2,300,000	2,300,000
Charges against insurance authority:			
Aggregate amount of mortgages insured	1,816,065	1,886,088	2,022,488
Commitments outstanding	94,907	79,764	57,400
Total charges against authority	1,910,972	1,965,852	2,079,888
Unused authority	389,028	334,148	220,112

Revenue, Expense, and Retained Earnings (in thousands of dollars)

Home modernization and repair insurance program (title I, sec. 2):			
Revenue	19,270	21,214	23,401
Expense	17,090	13,246	12,504
Net operating income	2,180	7,968	10,897
Basic 1–4 family mortgage insurance programs (titles I and II, secs. 8, 203, 203k, 222, and 233):			
Revenue	170,664	186,210	207,069
Expense	61,118	101,095	107,107
Net operating income	109,546	85,115	99,962
Basic multifamily mortgage insurance programs (title II, secs. 207, 213, 231, 232, and 234):			
Revenue	13,236	19,512	23,108
Expense	21,578	20,625	25,728
Net operating loss (−)	−8,342	−1,113	−2,620
Urban renewal, rehabilitation and relocation mortgage insurance program (title II, secs. 220, 220h and 221):			
Revenue	3,868	7,564	14,403
Expense	3,943	8,140	11,857
Net operating income or loss (−)	−75	−576	2,546
Armed services mortgage insurance program (title VIII, secs. 803, 809, and 810):			
Revenue	7,843	8,127	8,792
Expense	7,853	2,804	4,146
Net operating income or loss (−)	−10	5,323	4,646
Emergency and other special incentive programs (titles VI, VII, and IX, secs. 603, 608, 609, 610, 611, 701, 903, and 908):			
Revenue	25,002	24,174	22,765
Expense	−1,197	19,475	18,581
Net operating income	26,199	4,699	4,184
Nonoperating income:			
Proceeds from sale of equipment	7	----------	----------
Net book value of assets sold (−)	−4	----------	----------
Net gain from sale of equipment	3	----------	----------
Net income for the year	129,501	101,416	119,615
Analysis of retained earnings:			
Retained earnings, start of year	866,647	982,254	1,062,992
Participation payments out of statutory reserve	−13,894	−20,678	−22,500
Retained earnings, end of year	982,254	1,062,992	1,160,107

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FEDERAL HOUSING ADMINISTRATION—Con.

Public enterprise funds—Continued

FEDERAL HOUSING ADMINISTRATION FUND—Continued

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Cash with Treasury:				
Revolving fund accounts	55,133	45,952	45,439	39,809
Deposit fund accounts	1,741	1,755	1,672	1,549
U.S. securities (par)	666,039	763,528	775,352	854,042
Accounts receivable	43,516	51,407	71,090	88,548
Mortgage notes and sales contracts, net	161,463	196,355	286,853	401,390
Acquired properties, mortgages and notes, net	219,911	359,245	517,863	601,588
Furniture and equipment, net	1,811	1,763	2,242	2,462
Stock in rental housing corporations	460	465	505	550
Total assets	1,150,074	1,420,470	1,701,016	1,989,938
Liabilities:				
Current liabilities	104,854	111,317	118,951	124,003
Debentures authorized and in process	38,106	105,110	72,231	75,061
Debentures outstanding	138,842	219,919	444,850	628,822
Reserve for foreclosure costs	1,625	1,870	1,992	1,945
Total liabilities	283,427	438,216	638,024	829,831
Government equity:				
Retained earnings:				
Statutory reserve—Participating reserve	148,595	176,201	187,521	202,132
General surplus—Reserves for future expenses and losses	718,052	806,053	875,471	957,975
Total Government equity	866,647	982,254	1,062,992	1,160,107

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	138	357	357	357
Unobligated balance	661,437	750,968	774,245	859,588
Invested capital and earnings	205,072	230,929	288,390	300,162
Total Government equity	866,647	982,254	1,062,992	1,160,107

[1] The changes in these items are reflected on the program and financing schedule.

LIMITATION ON ADMINISTRATIVE AND NONADMINISTRATIVE EXPENSES, FEDERAL HOUSING ADMINISTRATION

For administrative expenses in carrying out duties imposed by or pursuant to law, not to exceed [$9,600,000] *$10,800,000* of the various funds of the Federal Housing Administration shall be available, in accordance with the National Housing Act, as amended (12 U.S.C. 1701), including uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131): *Provided*, That funds shall be available for contract actuarial services (not to exceed $1,500): *Provided further*, That nonadministrative expenses of all kinds regardless of source classified by section 2 of Public Law 387, approved October 25, 1949, including all appraisal fees regardless of source or method of financing shall not exceed [$59,650,000] *$71,400,000*: *Provided further*, That the foregoing limitation shall not apply to fees and other expenses paid by and between private parties in connection with cases processed under the Certified Agency Program.

[In addition to amounts otherwise available for administrative and nonadministrative expenses of the Federal Housing Administration during the current fiscal year, not to exceed $200,000 shall be available for administrative expenses and not to exceed $5,000,000 shall be available for certain nonadministrative expenses of said agency, as classified by law.] (*Independent Offices Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

Program and Financing—Administrative Expenses (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Home modernization and repair insurance program (title I, sec. 2)	1,011	1,050	1,125
2. Basic 1–4 family mortgage insurance program (title I, sec. 8; title II, secs. 203, 222, and 233)	5,331	5,878	6,491
3. Basic multifamily mortgage insurance program (title II, secs. 207, 213, 231, 232, and 234)	1,079	1,302	1,476
4. Urban renewal, rehabilitation and relocation mortgage insurance program (title II, secs. 220 and 221)	362	604	658
5. Armed services mortgage insurance program (title VIII)	222	237	273
6. Emergency and other special incentive programs (titles VI, VII, and IX)	717	729	777
Total costs	8,722	9,800	10,800
Change in selected resources [1]	122		
Total obligations	8,844	9,800	10,800
Financing:			
Unobligated balance lapsing	167		
Limitation	**9,011**	**9,800**	**10,800**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $23 thousand; 1961, $144 thousand; 1962, $145 thousand; 1963, $145 thousand.

Object Classification—Administrative Expenses (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	6,797	7,254	7,976
	Positions other than permanent	4	8	8
	Other personnel compensation	156	160	125
	Total personnel compensation	6,957	7,422	8,109
12	Personnel benefits	499	536	590
21	Travel and transportation of persons	223	325	366
22	Transportation of things	15	21	21
23	Rent, communications, and utilities	757	1,093	1,196
24	Printing and reproduction	55	120	130
25	Other services	233	182	270
26	Supplies and materials	105	85	100
31	Equipment		16	18
	Total obligations	8,844	9,800	10,800

Personnel Summary—Administrative Expenses

Total number of permanent positions	1,054	1,148	1,213
Full-time equivalent of other positions	1	1	1
Average number of all employees	981	1,041	1,142
Number of employees at end of year	993	1,109	1,174
Average GS grade	7.7	7.5	7.4
Average GS salary	$6,663	$6,536	$6,472

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Program and Financing—Nonadministrative Expenses (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs:			
1. Home modernization and repair insurance program (title I, sec. 2)	3,599	3,705	3,723
2. Basic 1–4 family mortgage insurance program (title I, sec. 8; title II, secs. 203, 203h, 222, and 233)	40,306	47,215	50,217
3. Basic multifamily mortgage insurance program (title II, secs. 207, 210, 213, 231, 232, and 234)	4,165	5,907	7,779
4. Urban renewal, rehabilitation and relocation mortgage insurance program (title II, secs. 220, 220h, and 221)	1,240	4,688	6,864
5. Armed services mortgage insurance program (title VIII)	628	341	389
6. Emergency and other special incentive programs (titles VI, VII, and IX)	2,092	2,025	1,908
Total operating costs	52,030	63,881	70,880
Capital outlay	192	769	520
Total program costs, funded	52,222	64,650	71,400
Change in selected resources [1]	97		
Total obligations	52,319	64,650	71,400
Payments by mortgagees to certified agencies for inspection and appraisals	485		
Total requirements	52,804	64,650	71,400
Financing:			
Unobligated balance lapsing	184		
Limitation	52,988	64,650	71,400

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $115 thousand; 1961, $212 thousand; 1962, $212 thousand; 1963, $212 thousand.

Object Classification—Nonadministrative Expenses (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	40,260	46,261	50,547
Positions other than permanent	151	498	712
Other personnel compensation	949	2,415	2,438
Total personnel compensation	41,360	49,174	53,697
12 Personnel benefits	3,081	3,499	3,834
21 Travel and transportation of persons	3,011	3,892	4,296
22 Transportation of things	102	117	130
23 Rent, communications, and utilities	3,341	3,802	4,279
24 Printing and reproduction	335	392	420
25 Other services	400	565	744
Fee appraisals	104	2,000	3,000
26 Supplies and materials	318	440	480
31 Equipment	267	769	520
Total obligations	52,319	64,650	71,400

Personnel Summary—Nonadministrative Expenses

Total number of permanent positions	6,226	7,647	8,468
Full-time equivalent of other positions	26	104	152
Average number of all employees	6,061	7,093	7,866
Number of employees at end of year	6,225	7,531	8,354
Average GS grade	7.7	7.5	7.4
Average GS salary	$6,663	$6,536	$6,472

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Housing and Home Finance Agency	133	137	137
2. Department of the Interior	3	3	3
3. Veterans Administration	6	6	6
4. Miscellaneous services to other accounts	9	14	14
Total obligations	151	160	160
Financing:			
Advances and reimbursements from:			
Housing and Home Finance Agency	133	137	137
Department of the Interior	3	3	3
Veterans Administration	6	6	6
Other accounts	9	14	14
Total	151	160	160

Object Classification (in thousands of dollars)

Average number of all employees	6	6	6
Number of employees at end of year	0	0	0
11 Personnel compensation	29	35	35
12 Personnel benefits	1	2	2
21 Travel and transportation of persons	10	10	10
23 Rent, communications, and utilities	109	110	110
26 Supplies and materials	2	3	3
Total obligations	151	160	160

PUBLIC HOUSING ADMINISTRATION

Public enterprise funds:

LOW RENT PUBLIC HOUSING PROGRAM

ANNUAL CONTRIBUTIONS

For the payment of annual contributions to public housing agencies in accordance with section 10 of the United States Housing Act of 1937, as amended (42 U.S.C. 1401), [$165,000,000] *$185,000,000.* (*Independent Offices Appropriation Act, 1962.*)

ADMINISTRATIVE EXPENSES

For administrative expenses of the Public Housing Administration, [$13,968,000] *$14,750,000,* to be expended under the authorization for such expenses contained in title II of this Act. (*Independent Offices Appropriation Act, 1962.*)

Note.—Expenditures from the following fund for 1962 are subject to the first paragraph of title II of the Independent Offices Appropriation Act, 1962. For 1963 this paragraph is shown in the Independent Agencies chapter, p. 802, following Federal Deposit Insurance Corporation.

LOW RENT PUBLIC HOUSING PROGRAM FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded:			
1. Development program:			
(a) Technical services	536	650	750
(b) Administrative	5,081	5,121	5,269
(c) Interest on borrowing	1,057	1,275	1,275
(d) Other expense	51	41	32

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PUBLIC HOUSING ADMINISTRATION—Continued

Public enterprise funds—Continued

LOW RENT PUBLIC HOUSING PROGRAM—Continued

LOW RENT PUBLIC HOUSING PROGRAM FUND—continued

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
Operating costs, funded—Continued			
2. Management program:			
(a) Annual contributions to locally owned projects (grants):			
Contractual requirements	145,318	164,149	181,550
Additional contributions for elderly		851	3,450
(b) Operation of federally owned projects	556	597	763
(c) Administrative	8,655	8,887	9,481
(d) Other expense	56	31	20
3. Reimbursable expense	112	136	130
Total operating costs, funded	161,422	181,738	202,720
Change in selected resources [1]	124	−109	−2
Adjustment in selected resources (unpaid undelivered orders)	20		
Total operating obligations	161,566	181,629	202,718
Capital outlay:			
1. Development program: Financing: Development loans to local housing authorities	131,676	186,000	193,000
2. Management program:			
(a) Financing: Administrative loans to local housing authorities	151	200	200
(b) Operation of federally owned projects: Acquisition of equipment and operating improvements	26	97	21
Total capital outlay, funded	131,853	186,297	193,221
Change in selected resources [1]	114,448	106,442	132,472
Adjustment in selected resources (loan obligations)	128,836	231,040	230,312
Total capital outlay obligations	375,137	523,779	556,005
Total obligations	536,703	705,408	758,723
Financing:			
New obligational authority (appropriations):			
Annual contributions	145,322	165,000	185,000
Administrative expenses	13,868	13,968	14,750
Total new obligational authority	159,190	178,968	199,750
Revenues and other receipts:			
Development program:			
Financing:			
Collection of development loans:			
Direct loans	1,757	3,582	3,675
Refunding direct with guaranteed loans	87,187	106,418	108,325
Permanent financing	38,323	75,000	80,000
Collection of other loans and judgments	6	4	4
Revenue	3,037	2,940	2,980
Technical services fees	902	745	516
Management program:			
Financing:			
Collection of loans	149	226	220
Revenue	55	57	54
Operation of federally owned projects:			
Proceeds from sale of property	90	2	
Revenue	606	609	609
Receipts from projects operated by local housing authorities under administration contract	454	162	18
Other revenue and receipts	12	6	6
Reimbursements of expense	112	136	130
Total revenues and other receipts	132,690	189,887	196,537
Unobligated balance brought forward (authorization to expend from public debt receipts)	562,313	446,013	340,367
Recovery of prior year obligations	128,856	231,040	230,312
Return of unexpended appropriations to Treasury (−):			
Annual contributions	−4		
Administrative expenses	−83		
Capital transfer: Payment of earnings	−246	−133	−22
Unobligated balance carried forward (authorization to expend from public debt receipts) (−)	−446,013	−340,367	−208,221
Financing applied to program	536,703	705,408	758,723

[1] Balance of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	536,703	705,408	758,723
Increase (−) in gross unpaid obligations	−119,645	−111,512	−139,198
Adjustment for recovery of prior year obligations (−)	−128,856	−231,040	−230,312
Gross expenditures	288,202	362,856	389,213
Revenues and other receipts (from program and financing)	132,690	189,887	196,537
Decrease in accounts receivable, net	526	72	58
Applicable receipts	133,216	189,959	196,595
Budget expenditures	154,986	172,897	192,618

The U.S. Housing Act of 1937, as amended (42 U.S.C. 1401 et seq.), provides for a low rent public housing program comprising decent, safe, and sanitary dwellings within the financial reach of families of low income. The Public Housing Administration is responsible for administering this program. The Administration makes loans and annual contributions to local housing authorities to assist in financing the construction of low rent housing projects and in maintaining their low rent character after completion and occupancy.

The most recent amendments of the U.S. Housing Act of 1937 were made in the Housing Act of 1961 (Public Law 87–70), which among other things (1) made available the remaining balance of the $336 million annual contribution authorization contained in the Housing Act of 1949; (2) authorized increased contributions, within the $336 million limitation, with respect to certain dwelling units occupied by elderly tenants of particularly low income; and (3) gave localities greater flexibility in shaping admission policies in such a way as to best meet their own particular local problems.

Budget program—Development.—The Housing Act of 1959 authorized the placing of an additional 37,000 housing units under annual contributions contracts. Under this authorization, which became available without a time limitation upon enactment of the act, annual contributions contracts were executed for 36,962 units before July 1, 1961.

While not explicitly related to any specific number of dwelling units, the new authorization contained in the Housing Act of 1961 provides for approximately 100,000 additional units. The budget plans contemplate that

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these units will be placed under annual contributions contracts within 3 years.

The following tables show workload accomplishments and the status of the program by stage:

WORKLOAD ACCOMPLISHMENTS

[Dwelling units]

Stage	*1961 actual*	*1962 estimate*	*1963 estimate*
Program reservations issued	28,686	45,000	28,876
Preliminary loan contracts executed	19,790	40,000	40,000
Annual contributions contracts executed	33,215	30,000	35,000
Construction started	30,581	35,000	34,150
Made available for occupancy	18,050	30,000	30,000

STATUS BY STAGE

[Dwelling units]

Stage	*1961 actual*	*1962 estimate*	*1963 estimate*
Program reservation	11,817	16,817	5,693
Preliminary loan contract	12,439	22,439	27,439
Annual contributions contract	88,142	83,142	83,992
Construction	41,344	46,344	50,494
Occupancy	487,399	517,399	547,399

Management.—The following table summarizes the annual contributions required to ensure the low rent character of locally owned projects assisted by this program (dollars in thousands):

	1961 actual	*1962 estimate*	*1963 estimate*
Number of units	465,481	496,419	525,157
Fixed annual contributions	$166,361	$179,937	$196,937
Deduct amounts available to reduce fixed annual contributions:			
Accrued interest	2,099	1,404	2,348
Capitalized interest	1,997	1,912	2,087
Residual receipts, end of initial operating period	490	167	234
Residual receipts, current period	16,453	12,305	10,760
Total amount available to reduce fixed annual contributions	21,039	15,788	15,429
Contractual requirements	145,322	164,149	181,508
Add additional contributions for elderly	--------	1,843	3,430
Total requirements	145,322	165,992	184,938
Rounded	--------	166,000	185,000

Increased annual contributions requirements in 1962 and 1963, including an additional appropriation of $1 million anticipated in 1962 (reflected above), are attributed largely (a) to an increased number of units eligible for annual contributions resulting from the completion and permanent financing of new projects, and (b) to the increased contributions authorized in the Housing Act of 1961 with respect to certain dwelling units occupied by elderly families and persons. The Public Housing Administration may make payments up to $336 million per annum. The maximum amount of annual contributions which the Administration will be committed to pay with respect to contracts executed as of June 30, 1961, is estimated at $257.9 million, leaving $78.1 million of uncommitted authority to pay annual contributions, including the increased payments for the elderly, which are estimated at $1.8 million in 1962 and $3.4 million in 1963.

Administrative expenses.—Administrative expenses for the low rent public housing program are financed by appropriation. These expenses amounted to $13,802 thousand in 1961; for 1962 $14,048 thousand is estimated, including a supplemental of $80 thousand to pay increased travel costs pursuant to Public Law 87–139; and the estimate for 1963 is $14,750 thousand.

Administrative expenses are related primarily to the provision of technical advice and assistance to local housing authorities in the development and management of low rent housing projects and to the auditing of local housing authority operations to ensure compliance with the social purposes of relevant Federal legislation and to protect the Federal investment.

The increasing number of dwelling units entering all stages of the program during 1962 and 1963 is the principal reason for the rise in administrative expenses. Increased employment is required for 1963 to permit satisfactory performance of this increased workload.

Nonadministrative expenses.—The Public Housing Administration utilizes program receipts to meet certain expenses of the low rent public housing program, and the use of these funds correspondingly reduces the requirements for appropriated funds. The Congress, in order to maintain control over the use of these receipts, has established a nonadministrative expense limitation which applies (a) to expenses for the operation and maintenance of federally owned, directly operated projects; and (b) to expenses for technical services provided by the Administration during construction.

As of June 30, 1961, 3 *federally owned, directly operated projects,* containing 1,182 units, remained in the program. These projects have not been sold or leased to local housing authorities for various reasons, such as absence of State enabling legislation, local conditions, and the lack of congressional authority to dispose of the projects for other than low rent use. Estimated program receipts and expenses for 1962 and 1963 are based upon the continued operation of these projects by the Administration throughout both years.

Technical services are provided during the development stage by having representatives of the Administration visit the sites of projects under construction to ensure that projects will be built in accordance with specified and acceptable standards. The local housing authorities pay a fixed fee for this service based upon a percentage of the total development cost, and the receipts are used to pay the cost of the service. A supplemental for 1962 is required to pay increased travel costs pursuant to Public Law 87–139. The estimated cost for 1963 is based upon the number of projects in the construction stage.

Financing.—The Public Housing Administration makes loans to local housing authorities to finance the early costs of project development. These loans are made with funds borrowed by the Administration from the Treasury for this purpose and with certain available working funds. The outstanding amount of Treasury borrowings, which may not exceed $1.5 billion at any one time, was $32 million at the end of 1961 and is estimated at this same year-end level for 1962 and 1963.

When the Federal development loans to a local housing authority accumulate to an amount which is attractive to private investors, the local authority sells short-term temporary notes to the public and utilizes the proceeds to repay the Federal loans and to meet current needs for additional working capital. These notes are secured by the Federal Government's pledge to make development loans, if necessary, covering up to 90% of the development cost of the project. This arrangement has established an excellent security rating for the notes, which sold at an average interest rate of 1.626% in 1961.

In 1961 direct loans by the Administration were refunded through secured loans by private investors in the amount of $87 million. This refunding is estimated at $106 million in 1962 and $108 million in 1963. The

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PUBLIC HOUSING ADMINISTRATION—Continued

Public enterprise funds—Continued

LOW RENT PUBLIC HOUSING PROGRAM—Continued

LOW RENT PUBLIC HOUSING PROGRAM FUND—continued

temporary notes sold to private investors are issued for short periods, an average of 5 months, and may be reissued several times, and in increasing amounts, before the project is permanently financed. As a result, a considerable turnover of short-term notes takes place and the volume of loan activity managed by the Administration during any one year greatly exceeds the amount of loans outstanding at the end of the year. The following table shows the actual financing and refinancing of development loans during 1961 and estimated transactions during 1962 and 1963 (in millions of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Public Housing Administration development loans:			
Balance at start of year	92	96	97
Loans made during year	141	186	193
Loans repaid during year	137	185	192
Balance at end of year	96	97	98
Loans by private investors:			
Balance at start of year	703	813	919
Loans made during year	1,351	1,455	1,618
Loans repaid during year	1,241	1,349	1,485
Balance at end of year	813	919	1,052

Normally, project development costs are permanently financed toward the end of the construction period through the sale of long-term bonds to the public. These are usually 40-year serial bonds and are secured by the Federal Government's pledge to pay annual contributions. In 1961 they sold at an average interest rate of 3.471%. As of June 30, 1961, there were approximately 597,028 units potentially eligible for permanent financing. Of these, 442,867 units had been permanently financed, leaving a potential permanent financing workload of 154,161 units. The estimates for permanent financing based on program status as of June 30, 1961, are shown below:

	1961 actual	*1962 estimate*	*1963 estimate*
Units	16,455	24,784	22,697
Permanent financing (thousands)	$224,099	$340,044	$344,791
Average per unit	$13,619	$13,720	$15,191

Operating results.—Operating income is not intended to be sufficient to cover all program expense. Net losses, in the budget year, are approximately equal to the appropriations for administrative expenses and annual contributions payments.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Development program:			
Revenue:			
Financing:			
Funded	3,037	2,940	2,980
Nonfunded	3		
Technical services	902	745	516
Total revenue	3,942	3,685	3,496
Expense:			
Financing	1,413	1,294	1,294
Technical services	536	650	750
Administrative	5,081	5,121	5,269
Other	35	22	13
Total expense	7,065	7,087	7,326
Net operating loss (−), development	−3,123	−3,402	−3,830

Revenue, Expense, and Retained Earnings (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Management program:			
Revenue:			
Financing	55	57	54
Operation of federally owned projects:			
Proceeds from sale of property	90	2	
Revenue	606	609	609
Receipts from projects operated by local housing authorities under administration contract	454	162	18
Other receipts:			
Funded	12	6	6
Nonfunded	9	9	9
Total revenue	1,226	845	696
Expense:			
Annual contributions to locally owned projects (grants)	145,318	165,000	185,000
Financing	20	12	12
Operation of federally owned projects:			
Net book value of property sold and writeoffs	124	2	
Operating expense	525	567	733
Other	167	166	166
Administrative	8,655	8,887	9,481
Other	48	28	17
Total expense	154,857	174,662	195,409
Net operating loss (−), management	−153,631	−173,817	−194,713
Nonoperating income (nonfunded):			
Book value of administrative property transferred to other programs and other Government agencies, net	25		
Net loss for the year (−)	−156,729	−177,219	−198,543
Analysis of deficit (−):			
Deficit (−), start of year:			
Reserve for project operations	20	16	18
Reserve for technical services operations	400	760	855
Unreserved (−)	−1,023,671	−1,181,002	−1,358,451
Payment of earnings to Treasury (−)	−246	−133	−22
Deficit (−), end of year	−1,180,226	−1,357,578	−1,556,143
Analysis of deficit (−), end of year:			
Reserve for project operations	16	18	20
Reserve for technical services operations	760	855	621
Unreserved (−)	−1,181,002	−1,358,451	−1,556,784

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	44,005	50,876	56,814	63,924
Accounts receivable, net	1,947	1,421	1,349	1,291
Selected assets: [1]				
Advances	55	53	60	60
Supplies, deferred charges, etc	108	116	114	112
Loans receivable, net	92,067	96,130	97,100	98,076
Judgments receivable, net		2	2	2
Land, structures, and equipment, net	4,743	4,518	4,477	4,362
Total assets	142,925	153,116	159,916	167,827
Liabilities:				
Current	48,197	53,275	58,459	65,185

[1] The changes in these items are reflected on the program and financing schedule.

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Financial Condition (in thousands of dollars)—**Continued**

	1960 actual	1961 actual	1962 estimate	1963 estimate
Government equity:				
Interest-bearing capital:				
Start of year	27,000	29,000	32,000	32,000
Borrowings from Treasury, net	2,000	3,000		
End of year	29,000	32,000	32,000	32,000
Non-interest-bearing capital:				
Start of year	948,528	1,088,980	1,248,067	1,427,035
Appropriations	141,830	159,190	178,968	199,750
Return of unexpended appropriations to Treasury (−)	−1,388	−87		
Assets declared excess or transferred to and from other Government agencies, net	10	−16		
End of year	1,088,980	1,248,067	1,427,035	1,626,785
Deficit (−)	−1,023,252	−1,180,226	−1,357,578	−1,556,143
Total Government equity	94,728	99,841	101,457	102,642

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

Undisbursed loan obligations [1]	906,428	1,020,879	1,127,314	1,259,786
Unpaid undelivered orders [1]	14	130	23	23
Unobligated balance	562,313	446,013	340,367	208,221
Invested capital and earnings	96,973	100,819	101,753	102,612
Subtotal	1,565,728	1,567,841	1,569,457	1,570,642
Less undrawn authorizations	−1,471,000	−1,468,000	−1,468,000	−1,468,000
Total Government equity	94,728	99,841	101,457	102,642

Note.—The above statements do not reflect contingent unfunded liability for commitments under annual contributions contracts covering local housing authorities' bonds and other long term obligations held by private investors as follows: 1960, $2,784 million; 1961, $2,925 million; 1962, $3,172 million; 1963, $3,446 million.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	11,268	11,446	11,972
	Positions other than permanent	12	10	6
	Other personnel compensation	116	51	52
	Add excess of annual leave earned over leave taken	83	50	30
	Total personnel compensation	11,479	11,557	12,060
12	Personnel benefits	846	856	902
21	Travel and transportation of persons	1,029	1,169	1,438
22	Transportation of things	22	25	25
23	Rent, communications, and utilities	458	479	487
	Space rental and maintenance	744	774	803
24	Printing and reproduction	49	67	70
25	Other services	99	130	253
	Services of other agencies	36	50	50
	GAO audit	65	70	60
26	Supplies and materials	125	149	162
31	Equipment	62	174	96

Object Classification (in thousands of dollars)—**Continued**

		1961 actual	1962 estimate	1963 estimate
33	Investments and loans	131,827	186,200	193,200
41	Grants, subsidies, and contributions	145,354	165,035	185,035
42	Insurance claims and indemnities	1		
43	Interest and dividends	1,079	1,300	1,300
	Total costs	293,275	368,035	395,941
	Change in selected resources	114,572	106,333	132,470
	Adjustment in selected resources	128,856	231,040	230,312
	Total obligations	536,703	705,408	758,723

Proposed for separate transmittal:

ANNUAL CONTRIBUTIONS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Annual contributions to locally owned projects (grants)		1,000	
Financing:			
New obligational authority (proposed supplemental appropriation)		**1,000**	

Under existing legislation, 1962.—A supplemental appropriation for 1962 is anticipated to meet contractual obligations for payment of annual contributions on low rent public housing projects.

LIMITATION ON ADMINISTRATIVE AND NONADMINISTRATIVE EXPENSES, PUBLIC HOUSING ADMINISTRATION

Not to exceed the amount appropriated for such expenses by title I of this Act shall be available for the administrative expenses of the Public Housing Administration in carrying out the provisions of the United States Housing Act of 1937, as amended (42 U.S.C. 1401–1433), including purchase of uniforms, or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131)*; and purchase of not to exceed one passenger motor vehicle for replacement only*: *Provided*, That necessary expenses of providing representatives of the Administration at the sites of non-Federal projects in connection with the construction of such non-Federal projects by public housing agencies with the aid of the Administration, shall be compensated by such agencies by the payment of fixed fees which in the aggregate in relation to the development costs of such projects will cover the costs of rendering such services, and expenditures by the Administration for such purpose shall be considered nonadministrative expenses, and funds received from such payments may be used only for the payment of necessary expenses of providing representatives of the Administration at the sites of non-Federal projects: *Provided further*, That all expenses of the Public Housing Administration not specifically limited in this Act, in carrying out its duties imposed by law, shall not exceed [$1,200,000] *$1,490,000*. (*Independent Offices Appropriation Act, 1962.*)

Program and Financing—Administrative Expenses (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Development	5,081	5,121	5,269
2. Management	8,655	8,887	9,481
Total costs	13,736	14,008	14,750

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PUBLIC HOUSING ADMINISTRATION—Continued

Public enterprise funds—Continued

LIMITATION ON ADMINISTRATIVE AND NONADMINISTRATIVE EXPENSES, PUBLIC HOUSING ADMINISTRATION—Continued

Program and Financing—Administrative Expenses (in thousands of dollars)—Con.

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
Change in selected resources [1]	62	—40	
Total obligations	13,798	13,968	14,750
Financing:			
Unobligated balance lapsing	70		
Limitation	**13,868**	**13,968**	**14,750**

[1] Selected resources as of June 30 are as follows:

	1960	*1961 adjustments*	*1961*	*1962*	*1963*
Stores	70		71	71	71
Unpaid undelivered orders	12	—12	61	21	21
Total selected resources	82	—12	132	92	92

Object Classification—Administrative Expenses (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	10,594	10,678	11,128
	Positions other than permanent	2		
	Other personnel compensation	106	41	42
	Total personnel compensation	10,702	10,719	11,170
12	Personnel benefits	797	799	840
21	Travel and transportation of persons	874	980	1,200
22	Transportation of things	21	22	22
23	Rent, communications, and utilities	280	296	304
	Space rental and maintenance	744	774	803
24	Printing and reproduction	49	67	70
25	Other services	37	43	41
	Services of other agencies	36	50	50
	GAO audit	65	70	60
26	Supplies and materials	94	111	115
31	Equipment	36	77	75
42	Insurance claims and indemnities	1		
	Total costs	13,736	14,008	14,750
	Change in selected resources	62	—40	
	Total obligations	13,798	13,968	14,750

Personnel Summary—Administrative Expenses

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	1,514	1,469	1,460
Average number of all employees	1,399	1,393	1,441
Number of employees at end of year	1,405	1,405	1,460
Average GS grade	8.5	8.7	8.7
Average GS salary	$7,538	$7,669	$7,724

Proposed for separate transmittal:

Program and Financing—Administrative Expenses (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Development		29	
Management		51	
Total program costs—obligations		80	

Program and Financing—Administrative Expenses (in thousands of dollars)—Con.

	1961 actual	1962 estimate	1963 estimate
Financing:			
New obligational authority (proposed supplemental appropriation)		80	

Under existing legislation, 1962.—A supplemental appropriation for 1962 is anticipated to cover increased per diem allowances pursuant to Public Law 87–139.

Program and Financing—Nonadministrative Expenses (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Operation and maintenance of federally owned directly operated projects	529	572	742
2. Technical services	536	650	750
Total costs	1,065	1,222	1,492
Change in selected resources [1]	26	—22	—2
Total obligations	1,091	1,200	1,490
Financing:			
Unobligated balance lapsing	109		
Limitation	**1,200**	**1,200**	**1,490**

[1] Selected resources as of June 30 are as follows:

	1960	*1961*	*1962*	*1963*
Stores	29	29	29	29
Deferred charges—insurance	9	16	14	12
Unpaid undelivered orders	2	21	1	1
Total	40	66	44	42

Object Classification—Nonadministrative Expenses (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	594	669	748
	Positions other than permanent	10	10	6
	Other personnel compensation	10	10	10
	Total personnel compensation	614	689	764
12	Personnel benefits	44	50	56
21	Travel and transportation of persons	134	165	216
22	Transportation of things	1	3	3
23	Rent, communications, and utilities	175	180	180
25	Other services	26	57	182
26	Supplies and materials	31	38	47
31	Equipment	4	5	9
41	Grants, subsidies, and contributions	36	35	35
	Total costs	1,065	1,222	1,492
	Change in selected resources	26	—22	—2
	Total obligations	1,091	1,200	1,490

Personnel Summary—Nonadministrative expenses

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	88	96	105
Full-time equivalent of other positions	2	2	1
Average number of all employees	83	91	103
Number of employees at end of year	88	96	105
Average GS grade	10.4	10.6	10.7
Average GS salary	$8,822	$8,880	$8,972
Average salary of ungraded positions	$5,062	$5,062	$5,062

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Proposed for separate transmittal:

Program and Financing—Nonadministrative expenses (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Technical services (total costs—obligations)	----------	18	---------
Financing:			
Proposed increase in limitation	----------	18	---------

Under existing legislation, 1962.—An increase in limitation for 1962 is anticipated to cover increased per diem allowances pursuant to Public Law 87–139.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Miscellaneous services to other agencies (total program costs—obligations)	112	136	130
Financing:			
Advances and reimbursements from other accounts: Financing applied to program	112	136	130

Object Classification (in thousands of dollars)

11 Personnel compensation: Permanent positions	80	99	96
12 Personnel benefits	5	7	6
21 Travel and transportation of persons	21	24	22
23 Rent, communications, and utilities	3	3	3
25 Other services	3	3	3
Total obligations	112	136	130

Personnel Summary

Total number of permanent positions	11	14	14
Average number of all employees	11	13	13
Number of employees at end of year	11	14	14
Average GS grade	10.5	10.6	10.6
Average GS salary	$8,282	$8,199	$8,317

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ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1961		Balance, start of 1962		Balance, start of 1963		Balance, start of 1964	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Urban planning grants, Office of the Administrator	164	5,134	1,203	6,089	303	18,189	303	28,189
Other		723		808		1,156		2,191
Total, appropriations	164	5,857	1,203	6,897	303	19,345	303	30,380
Authorizations to expend from debt receipts:								
Operations, college housing loans fund, Office of the Administrator	171,554	395,614	401,920	686,775	353,692	746,775	387,147	671,775
Operations, public facility loans, Office of the Administrator	18,019	52,469	557,134	589,740	499,545	564,740	376,848	524,740
Urban renewal fund, Office of the Administrator	663,467	850,000	630,162	835,000	570,566	835,000	495,816	835,000
Investment in flood indemnity operations, Federal Flood Indemnity Administration	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
Secondary market operations fund, Federal National Mortgage Association	2,315,000	2,315,000	2,299,000	2,299,000	2,282,000	2,282,000	2,264,000	2,264,000
Special assistance functions fund, Federal National Mortgage Association	567,338	984,928	1,168,725	1,596,225	870,061	1,545,547	170,861	1,312,847
Low-rent public housing program fund, Public Housing Administration	562,313	1,471,000	446,013	1,468,000	340,367	1,468,000	208,221	1,468,000
Total, authorizations to expend from debt receipts	4,797,691	6,569,011	6,002,954	7,974,740	5,416,232	7,942,062	4,402,894	7,576,362
Contract authorizations:								
Housing studies, Office of the Administrator	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Open space land grants			50,000	50,000	15,110	42,000		50,000
Mass transportation demonstration grants								
Urban renewal fund, Office of the Administrator	608,110	1,385,500	2,736,093	3,535,500	2,390,359	3,319,658	1,985,101	2,989,658
Low-income housing demonstration grants			5,000	5,000	3,020	4,300		1,800
Total, contract authorizations	610,610	1,388,000	2,793,593	3,593,000	2,410,989	3,368,458	1,987,601	3,043,958
Revolving and management funds:								
Operations, college housing loans fund, Office of the Administrator		24,666		35,330		25,389		25,844
Public works planning fund, Office of the Administrator	4,441	17,865	2,265	19,112	2,217	19,064	2,169	24,016
Revolving fund (liquidating programs), Office of the Administrator	90,094	1,648	5,416	1,270	1,933	1,040	2,055	1,162
Urban renewal fund, Office of the Administrator		84,550		105,012		92,234		74,542
Community disposal operations fund, Office of the Administrator	1,254	1,430	1,303	1,323	648	648	5	5
Housing for the elderly fund, Office of the Administrator			17,724	19,791	31,423	66,775	55,683	146,373
Management and liquidating functions fund, Federal National Mortgage Association	−33,383	75,869	186,650	214,077	187,672	211,993	184,276	210,593
Federal Housing Administration fund	661,437	721,172	750,968	809,480	774,245	820,791	859,588	893,851
Low-rent public housing program fund, Public Housing Administration		44,005		50,876		56,814		63,924
Other		2,973		14,746		43,438		34,049
Total, revolving and management funds	723,843	974,178	964,326	1,271,017	998,138	1,338,186	1,103,776	1,474,359
Proposed for separate transmittal:								
Appropriations: Mass transportation assistance								85,000
Revolving and management funds: Low-rent public housing program fund, Public Housing Administration						360		
Total, Housing and Home Finance Agency	6,132,308	8,937,046	9,762,077	12,845,654	8,825,662	12,668,411	7,494,574	12,210,059

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NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

Current authorizations:

RESEARCH [AND], DEVELOPMENT, *AND OPERATION*

For [contractual] *necessary expenses, not otherwise provided for, of the National Aeronautics and Space Administration, including* research, development, operations, technical services; repairs, alterations, [and] minor construction[, and for]; supplies, materials, and equipment [necessary for the conduct and support of aeronautical and space research and development activities of the National Aeronautics and Space Administration, including]; *uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131)*; maintenance and operation of aircraft; hire of passenger motor vehicles; and purchase of [fourteen] *ten* passenger motor vehicles[, including one at not to exceed $6,000, of which seven shall be] for replacement only; [$1,220,000,000] *$2,968,278,000,* to remain available until expended [: *Provided,* That no part of this appropriation shall be available for payment of salaries of National Aeronautics and Space Administration personnel]. *(42 U.S.C. 2451, et seq.; 50 U.S.C. 151–160, 511–515; Independent Offices Appropriation Act, 1962; authorizing legislation to be proposed for 1963.)*

Program and Financing (in thousands of dollars)

	Budget plan (amounts for research, development, and operation actions programed)			Obligations		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Program by activities:						
Direct:						
1. Manned space flight:						
(a) Spacecraft development and operations	130,596	215,520	876,887	117,265	210,036	876,887
(b) Launch vehicle development	174,828	316,164	747,983	171,919	318,016	747,983
2. Space applications:						
(a) Meteorology	19,610	54,310	51,185	18,126	52,614	51,185
(b) Communications	33,833	48,347	85,377	13,501	51,889	85,377
3. Unmanned investigations in space:						
(a) Spacecraft development and operations	157,747	301,843	467,882	163,199	310,564	467,882
(b) Launch vehicle development	84,804	76,611	75,879	85,721	80,124	75,879
4. Space technology:						
(a) Launch vehicles and spacecraft	41,077	62,449	107,260	40,962	64,196	107,260
(b) Propulsion and space power	115,752	190,657	344,827	121,973	201,410	344,827
5. Aircraft and missile technology	37,857	41,479	52,588	38,810	42,225	52,588
6. Supporting operations	44,330	96,504	158,410	38,648	97,929	158,410
Total direct	840,434	1,403,884	2,968,278	810,124	1,429,003	2,968,278
Reimbursable:						
2. Space applications:						
(a) Meteorology		34,780	40,600		34,780	40,600
(b) Communications		11,106			11,106	
3. Unmanned investigations in space:						
(a) Spacecraft development and operations	138			138		
4. Space technology:						
(a) Launch vehicles and spacecraft		250			250	
(b) Propulsion and space power	2	7,100	28,700	2	7,100	28,700
5. Aircraft and missile technology	14,089	27,250	23,162	14,900	27,968	23,162
Total reimbursable	14,229	80,486	92,462	15,040	81,204	92,462
Total	854,663	1,484,370	3,060,740	825,164	1,510,207	3,060,740
Financing:						
Comparative transfer from other accounts	−173,046	−222,391		−172,198	−222,391	
Unobligated balance brought forward for completion of prior year budget plans				−47,663	−76,314	−50,477
Unobligated balance transferred from—						
"Construction of facilities" (74 Stat. 436)		−1,490			−1,490	
"Salaries and expenses, Advanced Research Projects Agency, Department of Defense" (42 U.S.C. 2453)	−1,661			−1,661		
Advances and reimbursements from—						
Other accounts	−8,001	−63,845	−92,462	−8,001	−63,845	−92,462
Non-Federal sources (42 U.S.C. 2473)		−11,000			−11,000	
Unobligated balance carried forward for completion of prior year budget plans				76,314	50,477	50,477
New obligational authority	**671,955**	**1,185,644**	**2,968,278**	**671,955**	**1,185,644**	**2,968,278**

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Current authorizations—Continued

RESEARCH [AND], DEVELOPMENT, *AND OPERATION*—Continued

Program and Financing (in thousands of dollars)—Continued

	Budget plan (amounts for research, development, and operation actions programed)			Obligations		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
New obligational authority:						
Appropriation	670,453	1,220,000	2,968,278	670,453	1,220,000	2,968,278
Transferred from "Salaries and expenses" (74 Stat. 436)	3,352			3,352		
Transferred to:						
"Salaries and expenses" (75 Stat. 742)		−10,000			−10,000	
"Construction of facilities" (74 Stat. 436 and 75 Stat. 355)	−1,850	−24,356		−1,850	−24,356	
Appropriation (adjusted)	**671,955**	**1,185,644**	**2,968,278**	**671,955**	**1,185,644**	**2,968,278**

Note.—Reconciliation of budget plan to obligations:	*1961 actual*	*1962 estimate*	*1963 estimate*
Total budget plan	854,663	1,484,370	3,060,740
Deduct portion of budget plan to be obligated in subsequent years	70,973	50,477	50,477
Deduct portion of budget plan unobligated and lapsing at end of year	848		
Add obligations of prior year budget plans	42,322	76,314	50,477
Obligations	825,164	1,510,207	3,060,740

The National Aeronautics and Space Administration (NASA) was established in 1958 to plan, develop, and conduct the nonmilitary space programs of the United States, including the exploration of space and its utilization for peaceful purposes, and to conduct and support advanced research and development related to aeronautics and space in support of both civilian and military programs.

In 1963 the estimates provide for consolidating the operating requirements of NASA, previously provided in the two appropriations—Salaries and expenses and Research and development—into a single appropriation for Research, development, and operation. For comparative purposes the amounts in the two present appropriations for 1961 and 1962 have been combined in the schedules.

1. *Manned space flight.*—The funds under this activity provide for all NASA manned space flight projects and for the development of the large launch vehicles needed for manned space exploration.

(a) *Spacecraft development and operations.*—Flights under project Mercury have to date launched two astronauts into suborbital space flight and a chimpanzee into orbit around the earth as the precursor of manned orbital flights in 1962. At the same time steps are being taken in 1962 to initiate the advanced program for manned exploration of space which will lead to extended manned earth orbital flights, manned circumlunar flight, and a manned lunar landing and return within this decade. In 1963, expanded effort will be devoted to the two methods now under consideration to achieve a manned lunar landing—direct ascent from the earth to the moon, and the use of rendezvous techniques to bring large spacecraft components together in earth orbit, after which the combined spacecraft would continue to the moon. The latter method, if successful, would permit an earlier attempt to land astronauts on the moon because it requires smaller launch vehicles than those required for a direct ascent to the moon. The major emphasis in 1963 will be placed on the development of a two-man spacecraft to test rendezvous technology, and of the three-man Apollo spacecraft which will be used for manned lunar flight with either the rendezvous or direct ascent method. In addition to contractor effort funded in this activity, the Manned Spacecraft Center, Houston, Tex., devotes primary emphasis to these projects with support from other NASA centers.

(b) *Launch vehicle development.*—In both 1961 and 1962, major emphasis in this activity was on the Saturn launch vehicle, the first stage of which was successfully launched in October 1961. The Saturn, with 1.5 million pounds of thrust in the first stage, will be used primarily to launch large spacecraft into earth orbit. The Advanced Saturn, generating a total of about 7 million pounds of thrust in the first stage, which was initiated in 1962, will be given major emphasis in 1963. This vehicle will be used for manned circumlunar flights and to boost the components of the Apollo spacecraft to a rendezvous in earth orbit from which manned lunar landings may be attempted. The Nova launch vehicle, with at least 12 million pounds of thrust in the first stage, will also receive major funding in 1963. The Nova will provide the capability for direct ascent of manned missions to the lunar surface. Actual development of these launch vehicles will be performed by industrial contractors. The NASA effort related to this activity is centered at the Marshall Space Flight Center, Huntsville, Ala.; the Michoud Plant, New Orleans, La.; the Mississippi Test Facility, Pearl River, Miss.; and the Atlantic Missile Range, Cape Canaveral, Fla.

2. *Space applications.*—NASA funds under this activity provide for research and development on meteorological and communications satellite systems, supporting contractor effort and NASA operations in these fields at the Goddard Space Flight Center, Greenbelt, Md.

(a) *Meteorology.*—Work in this area has resulted in the successful launching of satellites in the continuing Tiros series. Research and development effort which began in 1962 on the more advanced Nimbus satellites will be expanded in 1963. The U.S. Weather Bureau is providing for initiation of an operational worldwide meteorological satellite system using the Nimbus satellite. Vehicle procurement, launching, and certain other services in connection with the operational system will be performed by NASA for the Weather Bureau on a reimbursable basis. NASA's meteorological satellite program also includes the development of advanced techniques and components for use in future systems.

(b) *Communications.*—NASA's work in the communications satellite field is being carried forward in cooperation with industry and the Department of Defense. In the passive communications satellite program work will continue in 1963 on the advanced Rebound passive communications satellite, to follow the highly successful Echo.

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In the field of active communications satellites, emphasis is aimed at early availability of operational communications satellite systems. Major projects include the Relay wide-band experimental satellites and the Syncom twenty-four hour orbit satellite system being developed in cooperation with the Department of Defense. Technological developments from government research programs in the communications satellite area are being made available to encourage the earliest possible operational use by industry. In addition, NASA will provide services on a reimbursable basis to firms which wish to launch privately developed communications spacecraft such as the Telstar satellites to be launched in 1962. NASA will also initiate effort on advanced satellites of the intermediate altitude and twenty-four hour types.

3. *Unmanned investigations in space.*—This activity encompasses NASA's programs for unmanned scientific investigations in space and the development of the related launch vehicles. Effort in this area is primarily carried out by the Goddard Space Flight Center; Wallops Station, Wallops Island, Va.; the Jet Propulsion Laboratory, Pasadena, Calif.; other NASA centers and NASA contractors.

(a) *Spacecraft development and operations.*—The use of sounding rocket probes to acquire scientific data in nearby space will be expanded in 1963 with special emphasis on the work being done in cooperation with the Nation's universities. Major emphasis in the scientific satellite program in 1963 will be devoted to earth orbiting geophysical, astronomical, and solar observatories. Each observatory will carry multiple experiments to further increase man's knowledge of space. Work on cooperative international scientific satellites will also be expanded. In the unmanned lunar exploration programs, the emphasis in 1963 will be on the Ranger and Surveyor programs to land scientific instruments on the lunar surface and to collect detailed data from lunar orbiting spacecraft in support of the manned lunar landing program. Development of the Mariner series, designed to explore the planets Venus and Mars, will also continue in 1963 as well as effort on the preliminary design of advanced spacecraft for lunar and planetary exploration.

(b) *Launch vehicle development.*—In the development of launch vehicles for use in the unmanned scientific, technological, and space applications programs, major effort in 1963 will be devoted to continued development of the Centaur launch vehicle, which is now planned for use in the Surveyor and Mariner projects, among others. Work will continue on the solid propellant Scout vehicle to improve its reliability and orbital accuracy. Development effort on the Delta vehicle was largely completed in 1962.

4. *Space technology.*—This activity includes those programs designed to advance the technology required for the development and operation of space vehicles and related equipment.

(a) *Launch vehicles and spacecraft.*—Funds included provide for technical development in the spacecraft, launch vehicle, and launch operations fields to the point where the results can be used in flight programs. Major efforts in this area are conducted at the Langley Research Center, Hampton, Va.; Ames Research Center, Sunnyvale, Calif.; Lewis Research Center, Cleveland, Ohio; and Marshall Space Flight Center, as well as by NASA contractors.

(b) *Propulsion and space power.*—This activity includes the development of advanced propulsion and electric power techniques and systems for use in future space vehicles. In 1963 work will continue on the advanced liquid propulsion engines which are currently planned for use on the Saturn, Advanced Saturn, and Nova launch vehicles. Major emphasis will continue to be placed on nuclear systems in joint programs with the Atomic Energy Commission. These include the development of a nuclear rocket under project Rover for use in a launch vehicle and nuclear electric power systems under project Snap. Effort will also be devoted to the development of small solid rockets for use in space vehicles, electrical propulsion systems, and battery, solar, and other electrical auxiliary power units used to operate sensors and telemetry equipment in spacecraft. Primary effort on these programs will be carried out at the Lewis Research Center and the Space Nuclear Propulsion Office, Cleveland, Ohio; the Marshall Space Flight Center, and the National Nuclear Rocket Development Center in Nevada.

5. *Aircraft and missile technology.*—This activity provides for basic and applied research on problems related to design, development, construction and operation of aircraft and missiles. In 1963, expanded effort will be devoted to research on the supersonic transport project in cooperation with the Federal Aviation Agency and the Department of Defense. Work will continue on advanced military aircraft employing variable swept wings and on short and vertical takeoff and landing techniques. Also included under this activity are the advanced research and development related to projects which link techniques associated with aerodynamic flight with those applicable to space. The aircraft and missile technology effort is primarily carried out by the NASA Research Centers, Marshall Space Flight Center, and Wallops Station.

6. *Supporting operations.*—Included in this activity are funds for operating and improving the tracking and data acquisition networks of the NASA space flight programs at stations located throughout the world. General equipment improvements and renovations will enhance tracking and data acquisition capability through greater sensitivity, higher power, longer range, and improvement in the reliability and quality of data received. NASA's activities in this field are handled by the Goddard Space Flight Center, the Jet Propulsion Laboratory, and the Langley Research Center.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION			
Personnel compensation:			
Permanent positions	122,072	153,494	202,060
Positions other than permanent	626	1,230	1,465
Other personnel compensation	11,580	11,989	16,786
Total personnel compensation	134,278	166,713	220,311
Direct obligations:			
11 Personnel compensation	130,483	163,830	219,086
12 Personnel benefits	8,966	11,430	15,230
21 Travel and transportation of persons	5,235	9,167	16,080
Hire of motor vehicles	152	192	370
22 Transportation of things	3,958	6,507	8,465
23 Rent, communications, and utilities:			
Rents	10,402	17,255	31,968
Communication services	2,394	4,062	5,104
Electric power	6,474	5,840	5,984
Other utilities	1,615	1,464	1,818
24 Printing and reproduction	750	2,062	3,319

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Current authorizations—Continued

RESEARCH [AND], DEVELOPMENT, *AND OPERATION*—Continued

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION—Continued			
Direct obligations—continued			
25 Other services:			
Research and development	395,597	800,003	1,997,200
Services of other agencies	136,000	250,000	400,000
Repairs, alterations, and minor construction	6,313	9,766	12,287
Miscellaneous services	10,300	14,000	17,000
Services of other agencies	5,669	8,319	8,800
26 Supplies and materials	68,103	93,987	160,013
31 Equipment	17,690	30,990	65,403
42 Insurance claims and indemnities	8	110	116
Unvouchered	5	18	35
Total direct obligations	810,114	1,429,002	2,968,278
Reimbursable obligations:			
11 Personnel compensation	3,795	2,883	1,225
12 Personnel benefits	309	161	92
21 Travel and transportation of persons	64	82	55
22 Transportation of things	16	10	----
23 Rent, communications, and utilities:			
Rents	1,978	1,708	133
Communication services	----	20	----
Electric power	36	762	1,450
24 Printing and reproduction	30	15	2
25 Other services: Research and development	4,503	46,997	64,975
26 Supplies and materials	3,659	27,556	20,015

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION—Continued			
Reimbursable obligations—Continued			
31 Equipment	650	1,010	4,515
Total reimbursable obligations	15,040	81,204	92,462
Total, National Aeronautics and Space Administration	825,154	1,510,206	3,060,740
ALLOCATION ACCOUNTS			
25 Other services	10	1	----
Total obligations	825,164	1,510,207	3,060,740
Obligations are distributed as follows:			
National Aeronautics and Space Administration	825,154	1,510,206	3,060,740
Atomic Energy Commission	9	----	----
General Services Administration	1	1	----

Personnel Summary

Total number of permanent positions	17,077	21,880	26,273
Full-time equivalent of other positions	78	154	183
Average number of all employees	15,949	19,383	25,145
Number of employees at end of year	17,471	22,000	26,300
Average GS grade	9.5	9.8	9.8
Average GS salary	$8,112	$8,351	$8,497
Average salary, grades established by the Administrator, NASA	$6,498	$6,522	$6,525
Average salary of ungraded positions	$16,776	$16,890	$16,885

Proposed for separate transmittal:

RESEARCH AND DEVELOPMENT

Program and Financing (in thousands of dollars)

	Budget plan (amounts for research and development actions programed)			Obligations		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Program by activities:						
1. Manned space flight:						
(b) Launch vehicle development	----	50,000	----	----	50,000	----
3. Unmanned investigations in space:						
(b) Launch vehicle development	----	9,000	----	----	9,000	----
4. Space technology:						
(b) Propulsion and space power	----	26,000	----	----	26,000	----
Total	----	85,000	----	----	85,000	----
Financing:						
New obligational authority (proposed supplemental appropriation)	----	**85,000**	----	----	**85,000**	----

Under existing legislation, 1962.—A supplemental appropriation for 1962 in the amount of $85 million is anticipated to accelerate development of the Advanced Saturn and the Centaur launch vehicles, and to initiate development of a new engine for upper stages of the Nova.

CONSTRUCTION OF FACILITIES

For *advance planning, design and* construction of facilities for the National Aeronautics and Space Administration and for the acquisition or condemnation of real property, as authorized by law, [$245,000,000] *$818,998,000,* to remain available until expended. *(42 U.S.C. 2451 et seq.; 50 U.S.C. 151–160, 511–515; Independent Offices Appropriation Act, 1962; authorizing legislation to be proposed for 1963.)*

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Program and Financing (in thousands of dollars)

	Budget plan (amounts for construction of facilities actions programed)			Obligations		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Program by activities:						
Direct:						
1. Manned space flight	53,392	179,883	635,048	21,267	150,680	675,682
2. Space applications	4,037	3,702	3,175	2,560	6,720	3,175
3. Unmanned investigations in space	8,904	27,796	12,200	13,679	33,187	12,200
4. Space technology	25,704	28,724	112,070	17,753	49,787	85,371
5. Aircraft and missile technology	2,611		1,807	11,292	5,771	2,128
6. Supporting operations	31,649	27,761	54,698	31,643	28,523	50,123
Total direct	126,297	267,866	818,998	98,194	274,668	828,679
Reimbursable:						
2. Space applications		11,140			11,140	
Total	126,297	279,006	818,998	98,194	285,808	828,679
Financing:						
Unobligated balance brought forward for completion of prior year budget plans				−49,369	−77,472	−70,670
Unobligated balance transferred from "Military construction," Advanced Research Projects Agency, Department of Defense (42 U.S.C. 2453)	−1,070			−1,070		
Unobligated balance transferred to "Research and development" (74 Stat. 436)		1,490			1,490	
Advances and reimbursements from other accounts		−11,140			−11,140	
Unobligated balance carried forward for completion of prior year budget plans				77,472	70,670	60,989
New obligational authority	**125,227**	**269,356**	**818,998**	**125,227**	**269,356**	**818,998**
New obligational authority:						
Appropriation	122,787	245,000	818,998	122,787	245,000	818,998
Transferred from—						
"Salaries and expenses" (74 Stat. 436)	590			590		
"Research and development" (74 Stat. 436 and 75 Stat. 355)	1,850	24,356		1,850	24,356	
Appropriation (adjusted)	**125,227**	**269,356**	**818,998**	**125,227**	**269,356**	**818,998**

Note.—Reconciliation of budget plan to obligations:	*1961 actual*	*1962 estimate*	*1963 estimate*
Total budget plan	126,297	279,006	818,998
Deduct portion of budget plan to be obligated in subsequent years	61,023	69,725	53,624
Add obligations of prior year budget plans	32,920	76,527	63,305
Obligations	98,194	285,808	828,679

This appropriation provides for the construction and modernization of facilities, including design by contract, the purchase of items of equipment related to construction or modernization, and advanced planning and design for facilities proposed for future authorization. The projects in the proposed 1963 program are described below:

1. *Manned space flight.*—The 1963 estimates under this activity include facilities for propulsion development, spacecraft development, ground testing, and launching required primarily to carry out the Saturn, Advanced Saturn, Apollo, and Nova programs. The major items include construction of Advanced Saturn and Nova launch and support facilities at the Atlantic Missile Range, Cape Canaveral, Fla.; Advanced Saturn and Nova ground test and support facilities at the Marshall Space Flight Center, Huntsville, Ala.; and the Mississippi Test Facility, Pearl River, Miss.; additional propulsion development and manufacturing facilities at the Michoud Plant, New Orleans, La., and at contractors' plants; and development facilities for the Apollo spacecraft at the Manned Spacecraft Center, Houston, Tex.

2. *Space applications.*—Construction is proposed for an applied sciences laboratory at the Goddard Space Flight Center, Greenbelt, Md., to provide facilities for research and development in the area of meteorological and communications satellite applications.

3. *Unmanned investigations in space.*—The 1963 program provides for a bioscience laboratory at the Ames Research Center, Sunnyvale, Calif.; spacecraft environmental simulation facilities at the Goddard Space Flight Center; and support and maintenance facilities at the Jet Propulsion Laboratory, Pasadena, Calif.

4. *Space technology.*—The estimates provide for a variety of space research and supporting facilities at Ames Research Center, Langley Research Center, Hampton, Va., Lewis Research Center, Cleveland, Ohio, Goddard Space Flight Center, Jet Propulsion Laboratory, and Wallops Station, Wallops Island, Va., and for ground test facilities for the development of nuclear rocket engines and stages at the National Nuclear Rocket Development Center in Nevada.

5. *Aircraft and missile technology.*—A flight simulator and additional test and fabrication facilities are required at the Flight Research Center, Edwards Air Force Base, Calif., in support of the flight research program on advanced aircraft.

6. *Supporting operations.*—The requirements in this area include a new data acquisition facility in the Far East, additional data acquisition facilities at various locations in the United States, an advanced antenna system at the Goldstone Station of the Jet Propulsion Laboratory, and additional antenna facilities at Johannesburg, South Africa and Woomera, Australia. Supporting communication facilities will also be provided at the Jet Propulsion Laboratory and the Goddard Space Flight Center.

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Current authorizations—Continued

CONSTRUCTION OF FACILITIES—Continued

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION			
Direct obligations:			
31 Equipment	41,413	96,627	252,679
32 Lands and structures	56,424	178,020	576,000
Total direct obligations	97,837	274,647	828,679
Reimbursable obligations:			
31 Equipment		6,770	
32 Lands and structures		4,370	
Total reimbursable obligations		11,140	
Total National Aeronautics and Space Administration	97,837	285,787	828,679

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
ALLOCATION ACCOUNTS			
25 Other services	8	4	
32 Lands and structures	349	17	
Total, allocation accounts	357	21	
Total obligations	98,194	285,808	828,679
Obligations are distributed as follows:			
National Aeronautics and Space Administration	97,837	285,787	828,679
Atomic Energy Commission	4		
Department of Commerce	4	12	
Air Force	349	9	

Proposed for separate transmittal:

CONSTRUCTION OF FACILITIES

Program and Financing (in thousands of dollars)

	Budget plan (amounts for construction of facilities actions programed)			Obligations		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Program by activities:						
1. Manned space flight (total)		71,000			71,000	
Financing:						
New obligational authority (proposed supplemental appropriation)		**71,000**			**71,000**	

Under proposed legislation, 1962.—A supplemental appropriation of $71 million is anticipated to meet the current year costs of land acquisition to establish the Mississippi Test Facility and enlarge the Atlantic Missile Range to accommodate the test and launch facilities required for the large launch vehicles necessary in the manned lunar landing program.

[SALARIES AND EXPENSES]

[For necessary expenses, not otherwise provided for, of the National Aeronautics and Space Administration, including not to exceed $9,197,500 for expenses of travel, and uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); $206,750,000.]

[Not to exceed $10,000,000 for the National Aeronautics and Space Administration may be transferred from "Research and development" to the "Salaries and expenses" appropriation.] *(42 U.S.C. 2451 et seq.; 50 U.S.C. 151–160, 511–515; Independent Offices Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)*

Note.—Estimate of $300,764 thousand for activities previously carried under this title has been transferred in the estimates to "Research, development, and operation." The amounts obligated in 1961 and in 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	Budget plan			Obligations		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Financing:						
Comparative transfer to other accounts	173,046	222,391		172,198	222,391	
Advances and reimbursements from:						
Other accounts	−6,228	−5,535		−6,228	−5,535	
Non-Federal sources (42 U.S.C. 2473)		−106			−106	
Unobligated balance lapsing				848		
New obligational authority	**166,818**	**216,750**		**166,818**	**216,750**	
New obligational authority:						
Appropriation	170,760	206,750		170,760	206,750	
Transferred from "Research and development" (75 Stat. 742)		10,000			10,000	
Transferred (74 Stat. 436) to—						
"Research and development"	−3,352			−3,352		
"Construction of facilities"	−590			−590		
Appropriation (adjusted)	**166,818**	**216,750**		**166,818**	**216,750**	

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GENERAL PROVISIONS

Not to exceed 5 per centum of any appropriation made available to the National Aeronautics and Space Administration by this Act may be transferred to any other such appropriation[, but the "Salaries and expenses" appropriation shall not be thereby increased].

Not to exceed [$17,500] *$35,000* of appropriations *other than "Construction of facilities"* in this Act for the National Aeronautics and Space Administration shall be available for [such] scientific consultations and emergency or extraordinary expense, *to be expended upon the approval or authority of the Administrator and his determination shall be final and conclusive* [as may be authorized by law]. (*Independent Offices Appropriation Act, 1962.*)

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1961		Balance, start of 1962		Balance, start of 1963		Balance, start of 1964	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Salaries and expenses		7,914		14,613		21,675		
Research, development, and operation	47,663	240,058	76,314	426,669	50,477	679,817	50,477	1,635,590
Construction of facilities	49,369	121,815	77,472	149,949	70,670	269,490	60,989	870,668
Total, appropriations	97,031	369,787	153,785	591,232	121,147	970,982	111,466	2,506,258
Proposed for separate transmittal:								
Appropriations:								
Research and development						81,000		
Construction of facilities						67,000		
Total, proposed for separate transmittal						148,000		
Total, National Aeronautics and Space Administration	97,031	369,787	153,785	591,232	121,147	1,118,982	111,466	2,506,258

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VETERANS ADMINISTRATION

Current authorizations:

GENERAL OPERATING EXPENSES

For necessary operating expenses of the Veterans Administration, not otherwise provided for, including expenses incidental to securing employment for war veterans; *not to exceed $1,000 for official reception and representation expenses;* uniforms or allowances therefor, as authorized by law; *purchase of one passenger motor vehicle (medium sedan for replacement only) at not to exceed $3,000;* and reimbursement of the General Services Administration for security guard service; [$161,773,000] *$157,669,000: Provided,* That no part of this appropriation shall be used to pay in excess of twenty-two persons engaged in public relations work: *Provided further,* That no part of this appropriation shall be used to pay educational institutions for reports and certifications of attendance at such institutions an allowance at a rate in excess of $1 per month for each eligible veteran enrolled in and attending such institution. (*5 U.S.C. 43, 46–46e, 54, 55a–56, 59a, 61a–61a–1, 61b, 62, 70a–70b, 73b–73c, 75a–75a–1, 78, 78a–1, 84–84c, 86a, 87c, 118a, 118h, 118p, 118q, 140, 150, 835–840, 842, 851–869, 901–926, 943–945, 948, 1071–1075, 1081–1083, 1091–1094, 1101–1107, 1111–1115, 1121, 1123–1125, 1131–1133, 1181–1184, 2061–2066, 2091–2092, 2094, 2121–2123, 2131–2133, 2203*(a)*(7), 2204*(24), *2254, 2301–2319, 3001–3014, 3031–3039; 6 U.S.C. 14; 22 U.S.C. 1136 (4) and (5) and 1138; 24 U.S.C. 30; 28 U.S.C. 1823; 31 U.S.C. 686; 38 U.S.C. 111, chs. 3, 33 (sec. 1665*b*), 55, 57, 59, 71; 72 Stat. 1262–1264; 41 U.S.C. 5; Independent Offices Appropriation Act, 1962; title V, General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs:			
1. General administration	13,376	14,372	15,236
2. Insurance:			
(a) Program planning and direction	2,542	2,565	2,504
(b) Field operations:			
(1) Executive administration	382	382	393
(2) Insurance operations	16,944	15,419	15,314
(3) Office services	6,071	5,979	5,775
3. Veterans benefits:			
(a) Program planning and direction	7,136	7,426	7,555
(b) Field operations:			
(1) Executive administration	2,826	2,778	2,811
(2) Contact	10,293	9,193	8,252
(3) Compensation and pensions	30,789	30,230	29,878
(4) Vocational rehabilitation and education	13,219	10,043	8,185
(5) Loan guarantee	16,190	18,706	19,643
(6) Guardianship	11,962	12,196	12,606
(7) Office services	32,360	32,100	29,571
Total program costs [1]	164,090	161,389	157,723
Change in selected resources [2]	69		
Total obligations	164,159	161,389	157,723
Financing:			
Unobligated balance transferred from "Veterans special term insurance fund" (75 Stat. 495)		−430	−54
Unobligated balance lapsing	191	800	
New obligational authority	**164,350**	**161,759**	**157,669**
New obligational authority:			
Appropriation	163,850	161,773	157,669
Transferred from "Grants to the Republic of Philippines for care and treatment of veterans" (75 Stat. 26)	500		
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−14	
Appropriation (adjusted)	**164,350**	**161,759**	**157,669**

[1] Includes capital outlay as follows: 1961, $889 thousand; 1962, $1,237 thousand; 1963, $1,239 thousand.

[2] Selected resources as of June 30 are as follows:

	1960	1961 adjustments	1961	1962	1963
Unpaid undelivered orders	187	−23	227	235	235
Advances	2		8		
Total selected resources	189	−23	235	235	235

This appropriation provides for all administrative expenses of the agency with the exception of those applicable to the Department of Medicine and Surgery.

A decrease of $4,104 thousand in appropriation requirements is forecast for 1963. This decrease is attributed primarily to declining workloads in the vocational rehabilitation and education program, the closing of certain contact locations, and the extension of automatic data processing.

1. *General administration.*—The Administrator and his top staff assistants provide the executive direction of the agency, establish basic policies, interpret laws pertaining to veterans' affairs and promulgate supplementary regulations, and direct and coordinate the activities of the operating departments. The Board of Veterans Appeals, established by statutory enactment, renders appellate decisions final in all cases other than insurance cases, in appeals to the Administrator on claims involving benefits under laws administered by the Veterans Administration.

2. *Insurance.*—Approximately 6 million veterans are insured under the veterans life insurance programs. Obligational requirements for the administration of these programs have been reduced from approximately $41.5 million in 1953 to an estimated $24 million in 1963. These reductions, accompanied by only slight decreases in the number of policies maintained, have been made possible through improved operating methods and procedures.

AVERAGE NUMBER OF POLICIES IN FORCE

[In thousands]

	1961 actual	1962 estimate	1963 estimate
U.S. Government life insurance	314	296	279
National service life insurance	5,252	5,043	4,984
Service-disabled veterans insurance	45	50	54
Veterans special term insurance	661	645	632
Total policies	6,272	6,034	5,949

3. *Veterans benefits.*—Veterans and dependents claims for compensation, pensions, or other benefits are adjudicated, and guardianship and fiduciary service is furnished helpless or incompetent veterans and minor dependents, as indicated by the following workloads (in thousands):

	1961 actual	1962 estimate	1963 estimate
Rating actions (disability)	1,200	1,063	850
Authorization actions (disability)	969	957	950

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Current authorizations—Continued

GENERAL OPERATING EXPENSES—Continued

	1961 actual	*1962 estimate*	*1963 estimate*
Rating actions (death)	128	123	128
Authorization actions (death)	889	787	697
Cases involving guardianship or fiduciary relationship	640	500	517
Field examinations	186	166	137

Eligibility of trainees for vocational rehabilitation and education or educational assistance is determined and guidance is furnished to trainees. Trainees (average number in thousands) are expected as follows:

	1961 actual	*1962 estimate*	*1963 estimate*
Korean conflict veterans	174	98	52
War orphans	10	13	15
Vocational rehabilitation trainees	6	5	4

Loan guarantee operations include issuance of certificates of loan guarantee or insurance, servicing of loans reported in default, payment of claims of lenders on defaulted loans, acquisition, management, and disposal of property when necessary to protect the Government's interest, making of direct loans to veterans in certain areas, and, providing assistance to specified paraplegic veterans in acquiring specially adapted housing. Key workload forecasts are as follows:

	1961 actual	*1962 estimate*	*1963 estimate*
Guaranteed or insured loans closed	125,541	180,000	165,000
Direct loans closed and fully disbursed	23,515	25,500	25,425
Defaults reported	110,259	108,000	103,500
Claims paid	13,112	17,900	10,214
Loan and property acquisitions	14,739	18,550	12,630
Housing grants	496	450	450

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	129,452	128,313	125,341
	Positions other than permanent	56	60	60
	Other personnel compensation	3,404	1,426	1,281
	Total personnel compensation	132,912	129,799	126,682
12	Personnel benefits	9,986	9,796	9,566
21	Travel and transportation of persons:			
	Employees	2,799	3,309	3,383
	Beneficiaries	242	202	181
22	Transportation of things	313	365	328
23	Rent, communications, and utilities	7,425	7,751	7,808
24	Printing and reproduction	1,858	2,012	2,089
25	Other services	4,133	3,611	3,384
	Services of other agencies	151	121	120
26	Supplies and materials	1,912	2,028	1,853
31	Equipment	889	1,237	1,239
41	Grants, subsidies, and contributions	1,414	1,108	1,000
42	Insurance claims and indemnities	56	50	90
	Total costs	164,090	161,389	157,723
	Change in selected resources	69		
	Total obligations	164,159	161,389	157,723

Personnel Summary

Total number of permanent positions	23,241	22,087	21,639
Full-time equivalent of other positions	12	12	12
Average number of all employees	21,552	20,900	20,112
Number of employees at end of year	21,389	20,626	20,403
Average GS grade	6.2	6.3	6.3
Average GS salary	$6,042	$6,168	$6,236

MEDICAL ADMINISTRATION AND MISCELLANEOUS OPERATING EXPENSES

For expenses necessary for administration of the medical, hospital, domiciliary, construction and supply, research, employee education and training activities, [and expenses necessary for carrying out programs of medical research,] as authorized by law, [$43,876,500, of which $29,500,000 shall be available for medical research: *Provided*, That $1,000,000 of the foregoing appropriations shall remain available until expended for prosthetic testing and development.] *$13,772,000. (5 U.S.C. 43, 46–46e, 55a, 59a, 61a–61a–1, 61b, 62, 70a–70b, 73b–73c, 75a–75a–1, 84–84c, 86a, 87c, 118a, 118h, 118p, 118q, 140, 150, 835–840, 842, 901–926, 943–945, 948, 1051–1058, 1181–1184, 2091–2092, 2094, 2121–2123, 2254, 2301–2319, 3001–3014; 24 U.S.C. 30; 28 U.S.C. 1823; 31 U.S.C. 686; 38 U.S.C. 109(a), 111, 213, 230, 233, 234, 903, 1506, chaps. 17, 73, 81, 83, 85; 72 Stat. 1262–1264; 41 U.S.C. 5; Independent Offices Appropriation Act, 1962; Title V, General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs:			
1. Medical, hospital, and domiciliary administration	9,325	9,979	10,298
2. Administration of the construction program	1,568	1,712	1,671
3. Medical education and training	1,325	1,528	1,750
Total operating costs	12,218	13,219	13,719
Capital outlay:			
1. Medical, hospital, and domiciliary administration	59	30	41
2. Administration of the construction program	48	23	12
3. Medical education and training	119	97	
Total capital outlay	226	150	53
Total operating costs, and capital outlay	12,444	13,369	13,772
Change in selected resources [1]	116	−57	
Total obligations	12,560	13,312	13,772
Financing:			
Comparative transfers to other account	22,366	28,015	
Unobligated balance brought forward	−26	−15	
Unobligated balance carried forward	15		
Unobligated balance lapsing	250	2,500	
New obligational authority	**35,165**	**43,811**	**13,772**
New obligational authority:			
Appropriation	35,165	43,876	13,772
Transferred to "Operating expenses, Public Building Services, General Services Administration" (75 Stat. 353)		−65	
Appropriation (adjusted)	**35,165**	**43,811**	**13,772**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $16 thousand; (1961 adjustments, −$4 thousand); 1961, $128 thousand; 1962, $71 thousand; 1963, $71 thousand.

1. *Medical, hospital and domiciliary administration.*—This covers the development, implementation, and administration of policies, plans and broad program objectives.

2. *Administration of the construction program.*—This includes the general supervision over the design, construction

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and operation of buildings, real property management, and accident and fire protection.

3. *Medical education and training.*—This covers (a) residency and internship training, (b) postgraduate and inservice training, and (c) medical illustration.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	8,901	9,430	9,711
Positions other than permanent	194	215	215
Other personnel compensation	54	17	16
Total personnel compensation	9,149	9,662	9,942
12 Personnel benefits	658	693	716
21 Travel and transportation of persons	1,075	1,422	1,554
22 Transportation of things	68	64	59
23 Rent, communications, and utilities	191	173	163
24 Printing and reproduction	215	217	218
25 Other services	537	688	818
26 Supplies and materials	325	300	249
31 Equipment	226	150	53
Total costs	12,444	13,369	13,772
Change in selected resources	116	−57	
Total obligations	12,560	13,312	13,772

Personnel Summary

Total number of permanent positions	1,081	1,108	1,144
Full-time equivalent of other positions	11	11	11
Average number of all employees	1,026	1,074	1,100
Number of employees at end of year	1,611	1,624	1,664
Average GS grade	9.2	9.2	9.3
Average GS salary	$8,036	$8,070	$8,145
Average salary, grades established by 38 U.S.C. 4103	$14,662	$14,920	$14,938

Medical and Prosthetic Research

For expenses necessary for carrying out programs of medical and prosthetic research and development, as authorized by law, to remain available until expended, $28,000,000 of which $1,000,000 shall be for prosthetic research and development activities. (38 U.S.C. 216, chap. 73; Independent Offices Appropriation Act, 1962; title V, General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs:			
1. Medical research	17,458	21,961	23,325
2. Prosthetic research	1,063	1,224	984
Total operating costs	18,521	23,185	24,309
Capital outlay:			
1. Medical research	3,672	5,039	3,675
2. Prosthetic research	9	25	16
Total capital outlay	3,682	5,064	3,691
Total operating costs, and capital outlay	22,203	28,249	28,000
Change in selected resources [1]	163	−234	
Total obligations	22,366	28,015	28,000
Financing:			
Comparative transfers from other account	−22,366	−28,015	
New obligational authority (appropriation)			**28,000**

[1] Selected resources as of June 30 are as follows:

	1960	*1961 adjustments*	*1961*	*1962*	*1963*
Unpaid undelivered orders	503	32	653	464	464
Advances			45		
Total selected resources	503	32	698	464	464

1. *Medical research.*—This program is directly related to patient care in view of the part it plays in facilitating recruitment and retention of qualified physicians for the hospital system. Projects are conducted in Veterans Administration laboratories or in other institutions on a contract basis, whichever is more advantageous or economical. Research by the Veterans Administration is financed from three sources: (1) direct appropriation—$21,500 thousand in 1961, (2) grants from the National Institutes of Health and other organizations sponsoring research—$5,500 thousand, and (3) services provided from funds budgeted for hospital operations—estimated at more than $3,000 thousand, making a total research program in 1961 of $30,000 thousand. In 1962 and 1963, funds available from all sources will aggregate approximately $35,500 thousand.

In addition the construction appropriation includes amounts for improving research laboratory facilities at existing hospitals and research facilities will also be incorporated in new hospitals.

Language is proposed elsewhere in the budget which will permit National Institutes of Health grants to be made directly to Veterans Administration hospitals beginning in 1963, on the same terms and conditions as are applied to non-Federal institutions, instead of through the medical schools.

2. *Prosthetic research.*—This is a research program to develop and test prosthetic, orthopedic and sensory aids for the purpose of improving the care and rehabilitation of disabled eligible veterans, including amputees, paraplegics and the blind.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	12,180	15,417	16,966
Positions other than permanent	576	652	692
Other personnel compensation	80	39	43
Total personnel compensation	12,836	16,108	17,701
12 Personnel benefits	938	1,180	1,299
21 Travel and transportation of persons:			
Employees	198	250	291
Beneficiaries	1	2	1
22 Transportation of things	28	31	31
23 Rent, communications, and utilities	48	52	52
24 Printing and reproduction	38	56	56
25 Other services	2,058	2,453	1,969
26 Supplies and materials	2,376	3,053	2,909
31 Equipment	3,583	4,744	3,371
32 Lands and structures	99	320	320
Total costs	22,203	28,249	28,000
Change in selected resources	163	−234	
Total obligations	22,366	28,015	28,000

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Current authorizations—Continued

Medical and Prosthetic Research—Continued

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	2,133	2,733	2,883
Full-time equivalent of other positions	97	113	121
Average number of all employees	2,101	2,614	2,847
Number of employees at end of year	2,749	3,441	3,491
Average GS grade	7.0	7.0	7.0
Average GS salary	$6,143	$6,089	$6,126
Average salary of ungraded positions	$4,489	$4,490	$4,504

Medical Care

For expenses necessary for the maintenance and operation of hospitals and domiciliary facilities; for furnishing, as authorized by law, inpatient and outpatient care and treatment to beneficiaries of the Veterans Administration including care and treatment in facilities not under the jurisdiction of the Veterans Administration, and furnishing recreational articles and facilities; maintenance and operation of farms; repairing, altering, improving or providing facilities in the several hospitals and homes under the jurisdiction of the Veterans Administration, not otherwise provided for, either by contract, or by the hire of temporary employees and purchase of materials; purchase of [seventy-two] *eighty-eight* passenger motor vehicles for replacement only; uniforms or allowances therefor as authorized by law (5 U.S.C. 2131); and aid to State homes as authorized by section 641 of title 38, United States Code; [$987,171,000] *$1,017,892,000*, plus reimbursements: *Provided*, That allotments and transfers may be made from this appropriation to the Department of Health, Education, and Welfare (Public Health Service), the Army, Navy, and Air Force Departments, for disbursements by them under the various headings of their applicable appropriations, of such amounts as are necessary for the care and treatment of beneficiaries of the Veterans Administration. (*5 U.S.C. 43, 46a–46e, 59a, 73b–73c, 75a–75a–1, 78, 78a–1, 84–84c, 86a, 87c, 118p, 118q, 150, 835–840, 842, 901–926, 943–945, 948, 1051–1058, 1181–1184, 2091–2092, 2094, 2121–2123, 2131–2133, 2254, 2301–2319, 3001–3014; 38 U.S.C. 109(a), 111, 216, 233, 234, 903, 1506, chs. 17, 73, 81, 85; 72 Stat. 1262–1264; 41 U.S.C. 5; Independent Offices Appropriation Act, 1962; title V, General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Direct operating program:			
1. Maintenance and operation of hospitals:			
(a) Neuropsychiatric hospitals	254,614	266,337	273,534
(b) Tuberculosis hospitals	31,743	16,412	16,595
(c) General medical hospitals	512,060	547,134	559,137
2. Contract hospitalization:			
(a) Civil hospitals	5,348	5,410	5,422
(b) Municipal and State hospitals	2,300	2,267	2,298
(c) Federal hospitals	7,985	8,286	8,714
3. Maintenance and operation of domiciliary facilities:			
(a) Veterans Administration homes	29,575	28,979	29,877
(b) State homes	7,570	7,668	7,751
4. Outpatient care	88,973	92,629	93,46
Total direct operating costs	940,168	975,122	996,796
Direct capital outlay:			
1. Maintenance and operation of hospitals:			
(a) Neuropsychiatric hospitals	3,043	3,126	5,253
(b) Tuberculosis hospitals	547	327	568
(c) General medical hospitals	7,438	7,551	13,518
3. Maintenance and operation of domiciliary facilities: (a) Veterans Administration homes	382	582	757
4. Outpatient care	786	450	1,000
Total direct capital outlay	12,196	12,036	21,096
Total direct operating costs and capital outlay	952,364	987,158	1,017,892

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
Reimbursable program:			
1. Maintenance and operation of hospitals:			
(c) General medical hospitals	4,385	4,200	4,550
4. Outpatient care	244	175	225
Total reimbursable program costs	4,629	4,375	4,775
Total program costs	956,992	991,533	1,022,667
Change in selected resources [1]	33		
Total obligations	957,025	991,533	1,022,667
Financing:			
Advances and reimbursements from—			
Other accounts	−3,345	−3,175	−3,575
Non-Federal sources (74 Stat. 440)	−1,284	−1,200	−1,200
Unobligated balance lapsing	844		
New obligational authority	**953,240**	**987,158**	**1,017,892**
New obligational authority:			
Appropriation:			
Medical care		987,171	1,017,892
Inpatient care	863,206		
Outpatient care	90,034		
Transferred to "Operating expenses, Public Buildings Service, General Services Administration" (75 Stat. 353)		−13	
Appropriation (adjusted)	**953,240**	**987,158**	**1,017,892**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $2,491 thousand (1961 adjustments, −$296 thousand); 1961, $2,228 thousand; 1962, $2,228 thousand; 1963, $2,228 thousand.

This appropriation provides for the cost of care and treatment of eligible beneficiaries at Veterans Administration hospitals, domiciliary homes, and outpatient clinics, contract hospitals and State homes.

To be eligible for inpatient care and treatment a beneficiary must be a veteran of any war with a service-connected disability incurred or aggravated during a period of war, or, within the limits of Veterans Administration facilities, for any other disability if the veteran is unable to defray the expenses of necessary hospital or domiciliary care. Outpatient medical and dental treatment is provided to veterans with service-connected disabilities by staffs of Veterans Administration outpatient clinics and by physicians and dentists participating in the hometown medical care program. It is also provided to veterans receiving vocational rehabilitation who require treatment to avoid interruption of training, pensioners of nations allied with the United States in World War I and in World War II, and veterans of the Spanish-American War, Indian Wars, Boxer Rebellion, and Philippine Insurrection. Veterans are also provided examinations in outpatient clinics for purposes of rating for compensation and pension, insurance and determining their need for hospitalization or domiciliary care.

Medical services may be furnished on an outpatient basis for non-service-connected disabilities to veterans who have been determined to need hospital care and whose admission to a hospital has been scheduled, or who require post-hospital treatment to complete hospital care.

Increases in 1963 are the result of (a) an increase of 276 patients in Veterans Administration hospitals; (b) continued activation of the new 1,000-bed neuropsychiatric hospital at Brecksville, Ohio; (c) average salary increases resulting from periodic pay increases and reclassification actions; (d) an increase in staffing levels

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for improved physical facilities and to sustain quality medical care; (e) an accelerated equipment replacement program in which approximately half of an estimated backlog will be liquidated; (f) increased reciprocal per diem rates in Federal hospitals; (g) an increase of 100 members in State homes as a result of the construction of new facilities in Washington and Wisconsin; (h) new day care centers and audiology clinics; and (i) transfer of costs of housekeeping and engineering services which are provided the Department of Veterans Benefits and the Department of Insurance and which have heretofore been paid from General operating expenses.

1. *Maintenance and operation of hospitals.*—This covers the operation of Veterans Administration hospitals. The estimated costs for 1963 exceed 1962 by $27,718 thousand.

	1961 actual	*1962 estimate*	*1963 estimate*
Veterans Administration hospitals:			
Neuropsychiatric hospitals:			
Average number of operating beds	55,546	56,214	56,733
Average daily patient load	52,773	53,388	53,816
Average employment	38,472	40,174	40,689
Employment per 100 patients	72.9	75.2	75.6
Tuberculosis hospitals:			
Average number of operating beds	4,038	2,079	2,039
Average daily patient load	3,587	1,867	1,831
Average employment	4,568	2,248	2,239
Employment per 100 patients	127.3	120.4	122.3
General medical and surgical hospitals:			
Average number of operating beds	60,785	63,340	63,251
Average daily patient load	54,991	56,995	56,879
Average employment	73,247	77,025	77,480
Employment per 100 patients	133.2	135.1	136.2
Total, Veterans Administration hospitals:			
Average number of operating beds	120,369	121,633	122,023
Average daily patient load	111,351	112,250	112,526
Average employment	116,287	119,447	120,408
Employment per 100 patients	104.4	106.4	107.0

2. *Contract hospitalization.*—This covers hospitalization in other Federal hospitals for service and non-service-connected disabilities where Veterans Administration facilities are not available. It also covers the use of non-Federal hospitals which are limited to treatment of service-connected disabilities, except that female veterans, veterans in training under the provisions of 38 U.S.C. 1506, and veterans in United States possessions and the Republic of the Philippines may also receive treatment of non-service-connected disabilities. The increase in the estimated costs over 1962 is approximately $471 thousand.

	1961 actual	*1962 estimate*	*1963 estimate*
Average daily patient load:			
Civil hospitals	983	981	958
Municipal and State hospitals	703	685	673
Other Federal hospitals	1,284	1,304	1,294
Total	2,970	2,970	2,925

3. *Maintenance and operation of domiciliary facilities.*—This covers the cost of domiciliary care in Veterans Administration facilities and in State institutions. The increase in the estimated costs over 1962 is approximately $1,156 thousand.

	1961 actual	*1962 estimate*	*1963 estimate*
Domiciliaries:			
Average number of operating beds	17,188	17,054	17,162
Average daily member load:			
Veterans Administration domiciliaries	16,237	16,235	16,213
Veterans Administration hospitals	575	615	615
State homes	9,385	9,450	9,550
Average employment	3,987	3,845	3,962
Employment per 100 members in Veterans Administration domiciliaries	24.6	23.7	24.4

4. *Outpatient care.*—This provides for the cost of operation of 92 clinics, 57 of which are located at Veterans Administration hospitals. The increase in the estimated cost over 1962 is $1,389 thousand.

NUMBER OF MEDICAL VISITS AND DENTAL CASES

(In thousands)

	1961 actual	*1962 estimate*	*1963 estimate*
Number of visits, medical	3,567	3,622	3,628
Examinations, dental	32	32	32
Treatments, dental	26	26	26
Total	3,625	3,680	3,686
In Veterans Administration facilities:			
Number of visits, medical	2,363	2,393	2,420
Examinations, dental	29	29	29
Treatments, dental	19	19	19
Total	2,411	2,441	2,468
By private physicians and dentists:			
Number of visits, medical	1,204	1,229	1,208
Examinations, dental	4	4	4
Treatments, dental	7	7	7
Total	1,215	1,240	1,219

The acquisition value of personal property, supplies and materials, and other items transferred from other Federal agencies or from the General post fund, national homes, Veterans Administration, amounted to $2,994 thousand in 1961. This valuation represents the cost of the items incurred by the original acquiring agency and does not represent the actual value of the items when transferred to the Veterans Administration. The receipt of this property has been considered in developing the fund requirements included in this budget submission.

A supplemental appropriation for 1962 is anticipated under proposed for separate transmittal.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
Personnel compensation:				
Permanent positions		648,060	670,694	687,078
Positions other than permanent		34,680	36,698	37,401
Other personnel compensation		15,666	13,537	13,678
Total personnel compensation		698,406	720,929	738,157
Direct costs:				
11	Personnel compensation	694,787	717,519	734,422
12	Personnel benefits	51,051	54,298	55,730
21	Travel and transportation of persons	7,868	9,071	9,054
	Employee travel	661	761	871
22	Transportation of things	1,463	1,496	1,500
23	Rent, communications, and utilities	17,010	17,307	17,648
24	Printing and reproduction	1,053	1,078	1,080
25	Other services	15,089	17,551	16,086
	Contract hospitalization	15,633	15,963	16,434
	Medical and dental fees	10,092	10,481	10,285
26	Supplies and materials	80,223	83,448	87,316
	Provisions	46,599	47,406	47,484
31	Equipment	10,396	10,105	19,243
32	Land and structures	1,799	1,931	1,931
41	Grants, subsidies, and contributions	7,570	7,668	7,751
Subtotal		961,294	996,083	1,026,835
Deduct quarters and subsistence charges		8,932	8,925	8,943
Total direct costs		952,363	987,158	1,017,892

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Current authorizations—Continued

MEDICAL CARE—Continued

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Reimbursable costs:			
11 Personnel compensation	3,619	3,410	3,735
12 Personnel benefits	266	258	283
25 Other services	83	88	92
26 Supplies and materials	418	395	425
Provisions	243	224	240
Total reimbursable costs	4,629	4,375	4,775
Total program costs	956,992	991,533	1,022,667
Change in selected resources	33		
Total obligations	957,025	991,533	1,022,667

Personnel Summary

Total number of permanent positions	129,123	132,653	134,094
Full-time equivalent of other positions	5,827	6,100	6,300
Average number of all employees	129,249	132,380	133,564
Number of employees at end of year	144,265	147,971	149,181
Average GS grade	4.6	4.6	4.6
Average GS salary	$4,919	$4,957	$4,996
Average salary, grades established by 38 U.S.C. 4103	$8,154	$8,198	$8,245
Average salary of ungraded positions	$4,241	$4,271	$4,415

Proposed for separate transmittal:

MEDICAL CARE

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Maintenance and operation of hospitals:			
(a) Neuropsychiatric hospitals		1,767	
(b) Tuberculosis hospitals		247	
(c) General medical hospitals		3,266	
3. Maintenance and operation of domiciliary facilities: (a) Veterans Administration homes		80	
Total program costs—obligations		5,360	
Financing:			
New obligational authority (proposed supplemental appropriation)		**5,360**	

Under existing legislation a supplemental appropriation of $5,360 thousand is proposed for separate transmittal to cover the costs of wage rate increases approved for wage board employees after June 30, 1960.

[COMPENSATION AND PENSIONS] *VETERANS DIRECT BENEFITS*

For the payment of compensation, pensions, gratuities, and allowances (including burial awards authorized by section 902 of title 38, United States Code[, and subsistence allowances for vocational rehabilitation]), authorized under any Act of Congress, or regulation of the President based thereon, including emergency officers' retirement pay and annuities, the administration of which is now or may hereafter be placed in the Veterans Administration[, and]; for the payment of adjusted-service credits as provided in sections 401 and 601 of the Act of May 19, 1924, as amended[, $3,500,000,000,]; *for the payment of benefits to or on behalf of veterans as authorized by part VIII, Veterans Regulation No. 1(a), as saved from repeal by section 12(a) of the Act of September 2, 1958 (72 Stat. 1264), and chapters 21, 31, 33, 35, 37, and 39 of title 38, United States Code; and for supplies, equipment and tuition authorized by chapter 31 of title 38, United States Code, $3,923,500,000,* to remain available until expended[.]: *Provided, That the unexpired balance as of June 30, 1962, in the appropriation for "Readjustment benefits" shall be merged with this appropriation. (72 Stat. 1263, 1264; 38 U.S.C. 1504, 3021, 3109, 3202 and 3203; 38 U.S.C. chapters 11, 13, 15, 23 and 55; Independent Offices Appropriation Act, 1962.)*

Note.—Includes $91.5 million for activities previously carried under Readjustment benefits. The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Compensation:			
(a) Living veterans	1,567,603	1,548,474	1,534,835
(b) Deceased veterans	466,895	460,797	458,463
Total, compensation	2,034,498	2,009,271	1,993,298
2. Pensions:			
(a) Living veterans	1,072,078	1,142,622	1,243,416
(b) Deceased veterans	459,668	506,299	540,265
Total, pensions	1,531,746	1,648,921	1,783,681
3. Education and training	236,888	85,860	84,075
4. Special assistance to disabled veterans	9,218	8,655	7,425
5. Burial allowance	41,681	44,987	47,190
6. Other miscellaneous benefits	11,024	9,933	7,831
7. Loan guarantee	159,885		
Total program costs	4,024,939	3,807,627	3,923,500
Change in selected resources [1]	2,616		
Total obligations	4,027,555	3,807,627	3,923,500
Financing:			
Comparative transfers from other accounts	−405,947	−94,515	
Unobligated balance brought forward	−34,720	−213,112	
Unobligated balance carried forward	213,112		
New obligational authority (appropriation)	**3,800,000**	**3,500,000**	**3,923,500**

[1] Selected resources as of June 30 are as follows:

	1960 actual	*1961 actual*	*1962 estimate*	*1963 estimate*
Accounts receivable (benefit overpayments collectible from beneficiaries)	7,422	10,029	10,029	10,029
Unpaid authorizations (approved authorizations for paraplegic housing and automobiles or other conveyances)	565	574	574	574
Total selected resources	7,987	10,603	10,603	10,603

This appropriation provides for compensation, pensions, education and training allowances for veterans of the Korean conflict, educational assistance allowances under the War Orphans' Educational Assistance Act, special assistance to disabled veterans for those requiring vocational rehabilitation, housing grants, automobiles or other conveyances, burial allowances, and other benefits authorized for veterans and their survivors. The increased costs in the budget year are primarily attributable to the pension program. Accretions to the rolls are largely the result of the aging of veterans and the liberalizations provided under the Veterans' Pension Act of 1959, effective July 1, 1960.

Projections have been based on analyses of experienced trends relating to caseloads, training loads and annual average payments per case under the direct benefits program. Consideration was given to specific conditions (such as the enactment of new legislation, Administrator's decisions, economic conditions, etc.) which might affect the separate classes of beneficiaries. It is anticipated that

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a supplemental appropriation of $172,200 thousand will be required for 1962, as follows: $21,000 thousand for compensation and pension benefits and $151,200 thousand for readjustment benefits including $55,000 thousand for education and training and $96,200 thousand to supplement the loan guaranty revolving fund. The effect of the supplement is included in the program and performance statement but not included in the accompanying Program and financing and Object classification schedules.

1. *Compensation.*—Compensation is payable to living veterans for a disability connected with military service and eligible dependents of deceased veterans may receive payments for death connected with military service. As of June 1961, there were an estimated 22,403,000 living veterans of all wars and peacetime service and 8.9% of these or 2,000,825 were receiving compensation benefits. Some consideration has been given to contemplated increases in the strength of the Armed Forces and the resultant effect on the disability and death compensation rolls.

(a) *Living veterans.*—The basic rates of disability compensation provided in wartime cases range from $19 for 10% disability to $225 per month for total disability. Certain cases are compensated for specific disabilities as prescribed by law, to a maximum of $600 a month per case. An additional allowance is payable for dependents of veterans rated 50% or more disabled to a maximum of $100 a month per case, plus $12 monthly for each child in excess of three. All rates of peacetime disability compensation are 80% of wartime rates. Legislation has been proposed to increase certain rates of disability compensation and a supplemental appropriation of $64,400 thousand is estimated for 1963.

The caseload of living veterans reflects a decreasing trend primarily attributable to the increased death rate of World War I and World War II veterans and to the continuing effect of reduced ratings of less than 10% in the World War II category. The average payment per case is expected to continue downward because of an increasing number of "peacetime" cases and changes in family composition.

AVERAGE NUMBER OF VETERANS AND COSTS

[Dollars in thousands]

Compensation, living veterans		*1961 actual*	*1962 estimate*	*1963 estimate*
Spanish-American War	Number	178	150	130
	Cost	$478	$389	$337
World War I	Number	163,812	149,400	136,000
	Cost	$192,304	$177,935	$164,016
World War II	Number	1,531,111	1,511,600	1,497,300
	Cost	$1,113,269	$1,097,709	$1,087,040
Korean conflict	Number	207,195	208,900	210,100
	Cost	$182,258	$184,250	$185,308
Peacetime service	Number	107,655	119,500	131,900
	Cost	$79,294	$88,191	$98,134
Total	Number	2,009,951	1,989,550	1,975,430
	Cost	$1,567,603	$1,548,474	$1,534,835
Average payment per case		$780	$778	$777

(b) *Deceased veterans.*—The caseload appears to have reached a peak and a slight downward trend is forecast through 1963. The World War II group is the largest category and is the basis for this trend. The average payment per case is expected to decrease through 1963, with the slight changes due to the composition of the cases, particularly in the major World War II category.

AVERAGE NUMBER OF VETERANS AND COSTS

[Dollars in thousands]

Compensation, deceased veterans		*1961 actual*	*1962 estimate*	*1963 estimate*
Spanish-American War	Number	900	850	800
	Cost	$1,329	$1,265	$1,195
World War I	Number	45,168	43,700	42,700
	Cost	$63,197	$61,617	$60,463
World War II	Number	270,290	263,800	259,800
	Cost	$301,041	$291,235	$284,481
Korean conflict	Number	37,992	38,700	39,300
	Cost	$49,710	$50,736	$51,640
Peacetime service	Number	33,372	36,000	38,900
	Cost	$51,618	$55,944	$60,684
Total	Number	387,722	383,050	381,500
	Cost	$466,895	$460,797	$458,463
Average payment per case		$1,204	$1,203	$1,202

2. *Pensions.*—Benefits are payable to wartime veterans and dependents of deceased veterans for non-service-connected disability and death. Of the 22,403,000 veterans estimated to be living as of June 1961, 1,106,161 of the number, or 4.9%, were receiving pension benefits. The Veterans' Pension Act of 1959, effective July 1, 1960, increased requirements in 1961, but it was not as substantial as originally estimated. However, it is believed that some delayed effect will be present in 1962 and 1963.

(a) *Living veterans.*—In general, pensions are payable to wartime veterans who are unable to secure substantially gainful employment as a result of a permanent and totally disabling non-service-connected disability. The legally prescribed standards for determining eligibility are especially liberal for veterans who have attained 65 years of age. Effective July 1, 1960, a sliding scale of pensions was introduced based on income and family status, ranging from a minimum of $40 monthly to a single veteran with $1,200–$1,800 annual income, to a maximum of $100 monthly to a veteran with three or more dependents whose income is $1,000 or less annually. These are increased by $70 monthly when the veteran needs regular aid and attendance.

The caseload continues to increase steadily with the major gains projected in the World War I category in 1962 and 1963. It is estimated the average annual payment will decrease in 1962 and 1963 because veterans with any significant income will draw a lower monthly rate, or none at all, after they recoup their own contribution to social security or other retirement programs. Funds appropriated for 1962 will be insufficient to cover costs of pension payments through the year and a supplemental appropriation of $21,000 thousand for 1962 is anticipated to cover these uncontrollable costs.

AVERAGE NUMBER OF VETERANS AND COSTS

[Dollars in thousands]

Pension, living veterans		*1961 actual*	*1962 estimate*	*1963 estimate*
Yellow-fever experiments	Number	2	1	1
	Cost	$4	$2	$2
Indian wars	Number	36	25	20
	Cost	$59	$38	$30
Spanish-American War	Number	30,816	26,400	22,400
	Cost	$39,098	$34,848	$29,568
World War I	Number	920,425	1,009,500	1,090,200
	Cost	$925,004	$1,005,506	$1,079,285
World War II	Number	97,284	111,900	122,800
	Cost	$100,483	$114,474	$124,519
Korean conflict	Number	7,046	8,300	9,500
	Cost	$7,388	$8,715	$9,975
Peacetime service	Number	240	225	215
	Cost	$41	$39	$37
Total	Number	1,055,849	1,156,351	1,245,136
	Cost	$1,072,078	$1,163,622	$1,243,416
Average payment per case		$1,015	$1,006	$999

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Current authorizations—Continued

[COMPENSATION AND PENSIONS] *VETERANS DIRECT BENEFITS*—Continued

(b) *Deceased veterans.*—Under the Veterans' Pension Act of 1959, pensions are payable to widows and children of World War II and Korean conflict veterans on the same basis as widows and children of World War I by removing the requirement that the veteran must have had a service-connected disability at death. A sliding scale of pension based on income and family status is payable ranging from $25 monthly to a maximum of $105 monthly (plus $15 for each additional child over 3).

The estimated caseload reflects a more significant increase in 1962, primarily in the World War II and Korean conflict categories, where the continuing effect of equalization with World War I is anticipated. A more normal rate of increase is projected for 1963. The average annual payment decreases in 1962 and 1963 because of the return to a more normal rate of accretions to the rolls resulting in less retroactive payments and to the range of rates under the new pension program.

AVERAGE NUMBER OF VETERANS AND COSTS

[Dollars in thousands]

Pension, deceased veterans		*1961 actual*	*1962 estimate*	*1963 estimate*
Mexican War	Number	2	2	2
	Cost	$1	$1	$1
Indian wars	Number	655	585	520
	Cost	$475	$428	$381
Civil War	Number	3,664	3,200	2,900
	Cost	$2,729	$2,381	$2,158
Spanish-American War	Number	75,968	74,200	73,700
	Cost	$59,011	$58,321	$57,928
World War I	Number	433,229	461,500	483,900
	Cost	$279,581	$296,283	$309,204
World War II	Number	114,835	164,900	190,900
	Cost	$110,578	$138,524	$158,056
Korean conflict	Number	6,694	11,500	14,300
	Cost	$7,282	$10,350	$12,527
Peacetime service	Number	63	60	55
	Cost	$11	$11	$10
Total	Number	635,110	715,947	766,277
	Cost	$459,668	$506,299	$540,265
Average payment per case		$724	$707	$705

3. *Education and training.*—It is estimated that the number of Korean conflict veterans receiving benefits will decline sharply each year. Indications point to a moderate increase in orphan trainees. It is estimated that an additional $55,000 thousand supplemental appropriation will be needed for this activity in 1962. Forecasts of trainee loads based upon an analysis of trends in each of the major categories of training and average costs per trainee follow:

	1961 actual	*1962 estimate*	*1963 estimate*
Korean conflict veterans:			
Higher learning	104,700	60,800	32,100
Below college	48,299	26,500	13,900
Correspondence	12,224	7,400	4,600
Institutional-on-farm	5,367	1,700	700
Job training	3,888	1,600	700
Total	174,478	98,000	52,000
Average cost per trainee	$1,263	$1,225	$1,155
Orphans:			
Average number of trainees	9,973	13,000	15,000
Average cost per trainee	$1,634	$1,600	$1,600

4. *Special assistance to disabled veterans.*—Disabled veterans requiring vocational rehabilitation are provided educational assistance for tuition, supplies, and equipment. Assistance also is available to provide grants for specially adapted housing to veterans having suffered the loss of both feet and to paraplegic veterans. In addition, up to $1,600 is allowed certain disabled veterans toward the purchase of automobiles or other conveyances. Based on an analysis of trends, load forecasts, and average costs, total requirements are projected as follows:

	1961 actual	*1962 estimate*	*1963 estimate*
Tuition:			
Average number of trainees paid tuition (job training excluded)	4,697	4,140	3,360
Average cost per trainee	$756	$790	$726
Total cost (in thousands)	$3,551	$3,270	$2,440
Supplies and equipment:			
Average number of trainees	5,766	5,000	4,000
Average cost per trainee	$99	$110	$105
Total cost (in thousands)	$572	$550	$420
Housing grants:			
Number of housing grants	[1] 496	450	430
Average cost per grant	$9,499	$9,500	$9,500
Total cost (in thousands)	$4,389	$4,275	$4,085
Automobiles or other conveyances:			
Number of conveyances	442	350	300
Average cost per conveyance	$1,598	$1,600	$1,600
Total cost (in thousands)	$706	$560	$480

[1] The 496 is overstated by 34 grants in fiscal year 1961, resulting from an audit of total grants to date.

5. *Burial allowance.*—Under present statutes the Administrator is authorized to provide an allowance of $250 (plus transportation charges where death occurs under VA care) for the funeral expenses of a deceased veteran. The estimated increases in obligations are directly related to the estimated increase in the number of deaths of veterans in civil life.

TOTAL NUMBER OF AWARDS AND COST

	1961 actual	*1962 estimate*	*1963 estimate*
Total number of awards	164,800	174,300	179,800
Average cost per award	$253	$257	$262
Total cost (in thousands)	$41,681	$44,987	$47,190

6. *Other miscellaneous benefits*—(a) *Retired officers.*—Emergency officers (World War I) and certain officers (Regular Establishment) retired for service-connected disability are entitled to special retirement benefits at rates substantially higher than the normal compensation payments.

(b) *Subsistence allowance.*—Subsistence allowance payments to disabled veterans enrolled in vocational rehabilitation and education programs are made from this appropriation.

(c) *Special allowance, dependents.*—Under certain conditions a special allowance is payable to dependents of certain veterans who died after December 31, 1956, but who were not fully and currently insured under the Social Security Act. The award is based upon a certification to VA by the Social Security Administration.

(d) *Invalid lifts.*—The Administrator may furnish an invalid lift, if medically indicated, to any veteran in receipt of pension based on the need of regular aid and attendance.

	1961 actual	*1962 estimate*	*1963 estimate*
Retired officers	1,381	1,265	1,220
Adjusted service and dependents pay	[1]	[1]	[1]
Subsistence allowance	5,767	5,000	3,500
Special allowance, dependents	158	220	280
Invalid lifts	255	280	350
Total cost (in thousands)	$11,024	$9,933	$7,831

[1] Less than 50.

7. *Loan guarantee.*—Home, farm and business loans are guaranteed or insured by the Veterans Administration.

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Current authorizations—Continued

CONSTRUCTION OF HOSPITAL AND DOMICILIARY FACILITIES—CON.

These funds provide for the construction of new hospital and domiciliary facilities and replacement of existing hospitals and domiciliaries, including acquisition of sites, modernization and other improvements (including regional offices and supply depots) and for fixed and initial portable equipment. The 1963 appropriation will be the third in a 12-year program to modernize the hospital system at a total estimated cost of $900 million. While this program will be primarily for improvements to the older (pre-World War II) hospitals, it will also provide for replacement of 12 surplus military hospitals, for air-conditioning where indicated, and for the correction of deficiencies in post-World War II hospitals as necessary to bring them up to modern medical standards.

A construction program of $77,944 thousand is recommended for 1963 to be financed from an appropriation of $75,500 thousand and $2,444 thousand from savings on prior-year programs. The request includes $8,313 thousand for restoration of a portion of the funds previously appropriated for technical services and initial portable equipment, which were used to finance partially the special 1962 air-conditioning program. The amount for construction of replacement hospitals includes $13,645 thousand for the 580-bed general hospital at Atlanta, Ga.; $7,588 thousand for Downey, Ill., phase II; $17,385 thousand for the 1,000-bed general hospital at Memphis, Tenn.; $14,480 thousand for the 800-bed general hospital at Miami, Fla.; $722 thousand for a site and planning a 500-bed general hospital at Gainesville, Fla.; and $750 thousand for planning a 500-bed general hospital at Temple, Tex. The amount for modernization and other improvements includes $4,042 thousand to complete projects for which planning is in progress and $5,719 thousand for new projects which will ultimately cost $24,903 thousand. $3,000 thousand is provided for construction and planning of additional medical research facilities and $1,800 thousand is for construction of a new restoration center at East Orange, N.J. Also included is $500 thousand for experimental hospital facilities.

The 1963 request for replacement hospitals (in accordance with the Government's policy to provide fallout shelter facilities in new construction) provides funds for fallout facilities as follows: (1) For construction and planning, Atlanta, Ga., $191 thousand; Memphis, Tenn., $248 thousand; and Miami, Fla., $382 thousand; and (2) For planning, Temple, Tex., $21 thousand and Gainesville, Fla., $14 thousand.

1. *Hospitals.*—(a) *New.*—This activity covers the post-World War II expansion of the Veterans Administration's hospital system. It provides for 77 projects to add 38,240 beds and 12 projects for conversion of beds at existing hospitals. The status of beds provided by this program follows:

	1961 actual	*1962 estimate*	*1963 estimate*
Under construction beginning of year	1,000	2,500	1,500
Put under construction during year	1,500	------	------
Completed during year	------	1,000	------
Total completed at end of year	35,740	36,740	36,740
Under construction at end of year	2,500	1,500	1,500

(b) *Replacement.*—This includes 13 projects to replace approximately 9,866 beds (within the authorized capacity of 125,000) which are housed in temporary, obsolete, or hazardous structures. The status of the beds provided by this program follows:

	1961 actual	*1962 estimate*	*1963 estimate*
Under construction beginning of year	1,815	1,500	2,250
Put under construction during year	500	1,250	2,880
Completed during year	815	500	1,000
Total completed at end of year	1,376	1,876	2,876
Under construction at end of year	1,500	2,250	4,130
Not under construction at end of year	6,990	5,740	2,860

(c) *Modernization.*—This activity provides for needed modernization of pre-World War II hospitals to bring them, in so far as possible, up to the standards of the new hospitals. The status of this program follows (dollars in thousands):

	Number of projects	*Total estimated cost of projects*
Completed as of June 30, 1961	49	$55,194.0
Under construction June 30, 1961	29	54,542.9
Scheduled to be placed under construction, 1962	13	25,958.6
Scheduled to be placed under construction, 1963	11	15,365.5
To be placed under construction, after 1963	14	34,988.7

(d) *Other improvements.*—This activity provides for needed improvements, other than modernization, at hospitals. The status of this program follows (dollars in thousands):

	Number of projects	*Total estimated cost of projects*
Completed as of June 30, 1961	145	$5,991.6
Under construction June 30, 1961	56	3,638.1
Scheduled to be placed under construction, 1962	96	23,261.4
Scheduled to be placed under construction, 1963	33	7,864.9
To be placed under construction, after 1963	7	1,340.0

2. *Domiciliaries.*—This activity provides for construction at domiciliary facilities, including restoration centers. The status of this program follows (dollars in thousands):

	Number of projects	*Total estimated cost of projects*
Scheduled to be placed under construction, 1962	1	$165.0
Scheduled to be placed under construction, 1963	1	1,800.0

3. *Regional offices and supply depots.*—This provides for necessary construction at regional offices and supply depots. No new projects are proposed in 1963. The status of this program follows (dollars in thousands):

	Number of projects	*Total estimated cost of projects*
Completed as of June 30, 1961	9	$192.8
Under construction June 30, 1961	1	60.2
Scheduled to be placed under construction, 1962	2	116.6

4. *Research facilities.*—This activity provides for construction of medical research facilities. The status of this program follows (dollars in thousands):

	Number of projects	*Total estimated cost of projects*
Completed as of June 30, 1961	14	$145.9
Under construction June 30, 1961	11	1,975.3
Scheduled to be placed under construction, 1962	16	2,238.6
Scheduled to be placed under construction, 1963	15	5,587.9
To be placed under construction, after 1963	2	2,433.0

5. *Experimental hospital facilities.*—This activity is to provide for experimental construction, particularly in

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the development of the most advantageous functional arrangements for layouts of nursing units and ancillary facilities.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
VETERANS ADMINISTRATION			
11 Personnel compensation:			
Permanent positions	2,056	2,253	2,342
Positions other than permanent	372	456	456
Other personnel compensation	27	8	8
Total personnel compensation	2,455	2,717	2,806
12 Personnel benefits	157	177	192
21 Travel and transportation of persons	85	100	120
22 Transportation of things	2	2	2
23 Rent, communications, and utilities	18	18	18
24 Printing and reproduction	23	22	22
25 Other services	2,930	4,000	4,200
26 Supplies and materials	416	500	500
31 Equipment	2,621	3,500	3,500
32 Lands and structures	41,597	54,159	57,092
Total costs, Veterans Administration	50,304	65,195	68,452
ALLOCATION TO CORPS OF ENGINEERS—CIVIL			
11 Personnel compensation: Permanent positions	5	12	
25 Other services	32	63	5
Total costs, Corps of Engineers—civil	37	75	5
Total costs	50,341	65,270	68,457
Change in selected resources	26,945	11,730	23,843
Total obligations	77,286	77,000	92,300

Personnel Summary

VETERANS ADMINISTRATION			
Total number of permanent positions	287	312	316
Full-time equivalent of other positions	44	65	65
Average number of all employees	304	360	369
Number of employees at end of year	391	391	395
Average GS grade	9.0	9.4	9.4
Average GS salary	$7,741	$8,025	$8,075
Average salary of ungraded positions	$7,020	$7,020	$7,020
ALLOCATION TO CORPS OF ENGINEERS—CIVIL			
Total number of permanent positions	2	3	
Average number of all employees	1	2	
Employees at end of year	2	0	
Average GS grade	6.5	6.7	
Average GS salary	$5,658	$5,727	

Maintenance and Operation of Supply Depots

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Administrative operations	396		
2. Storage operations	830	12	
3. Stock control operations	298		
4. Utility operations	604		
5. Marketing activities	475		
Total program costs [1]	2,603	12	
Change in selected resources [2]	5	−12	
Total obligations	2,608		
Financing:			
Unobligated balance lapsing	35		
New obligational authority (appropriation)	2,643		

[1] Includes capital outlay as follows: 1961, $55 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $6 thousand; 1961, $12 thousand; 1962, $0.

This appropriation finances the cost of operating a system of three supply depots through which approximately one-fifth of the supplies and equipment used in Veterans Administration facilities are centrally procured and distributed. In addition, the depots provide certain services for other Federal agencies on a reimbursable basis. The depots are located in Hines, Ill.; Somerville, N.J.; and Wilmington, Calif.

Appropriated funds are not requested for 1962 and 1963 since the cost of the maintenance and operation of the supply depots will be included as an expense of the self-supporting revolving fund Veterans' Administration Supply fund, effective July 1, 1961.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	2,048		
Other personnel compensation	36		
Total personnel compensation	2,084		
12 Personnel benefits	162		
21 Travel and transportation of persons	7		
22 Transportation of things	6		
23 Rent, communications, and utilities	102		
24 Printing and reproduction	20		
25 Other services	35		
26 Supplies and materials	131	12	
31 Equipment	45		
32 Lands and structures	11		
Total costs	2,603	12	
Change in selected resources	5	−12	
Total obligations	2,608		

Personnel Summary

Total number of permanent positions	405		
Average number of all employees	370		
Number of employees at end of year	375		
Average GS grade	6.1		
Average GS salary	$5,620		
Average salary of ungraded positions	$5,298		

Administrative Provisions

[Not to exceed 5 per centum of any appropriation for the current fiscal year for "Compensation and pensions", "Readjustment benefits", and "Veterans insurance and indemnities" may be transferred to any other of the mentioned appropriations, but not to exceed 10 per centum of the appropriations so augmented.]

Appropriations available to the Veterans Administration for the current fiscal year for salaries and expenses shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a).

The appropriation available to the Veterans Administration for the current fiscal year for "Medical care" shall be available for funeral, burial, and other expenses incidental thereto (except burial awards authorized by section 902 of title 38, United States Code), for beneficiaries of the Veterans Administration receiving care under such appropriations.

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Current authorizations—Continued

ADMINISTRATIVE PROVISIONS—Continued

No part of the appropriations in this Act for the Veterans Administration (except the appropriation for "Construction of hospital and domiciliary facilities") shall be available for the purchase of any site for or toward the construction of any new hospital or home.

No part of the foregoing appropriations shall be available for hospitalization or examination of any persons except beneficiaries entitled under the laws bestowing such benefits to veterans, unless reimbursement of cost is made to the appropriation at such rates as may be fixed by the Administrator of Veterans Affairs. (*Independent Offices Appropriation Act, 1962.*)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
"Emergency supplies and equipment," Office of Emergency Planning.
"Civil defense and defense mobilization functions of Federal agencies," Office of Emergency Planning.
"Payments to school districts," Office of Education, Department of Health, Education, and Welfare.
"National cancer institute," Public Health Service, Department of Health, Education, and Welfare.
"Civil defense, Department of Defense."
"Civil defense medical stockpile activities," Public Health Service, Department of Health, Education, and Welfare.

Public enterprise funds:

CANTEEN SERVICE REVOLVING FUND

Program and financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded:			
Sales program:			
Cost of goods sold	29,214	30,666	31,613
Direct operating expense	9,618	11,191	11,543
Indirect operating expense	1,620	1,628	1,650
Total operating costs, funded	40,452	43,485	44,806
Capital outlay: Sales program: Purchase of equipment	606	728	809
Total operating costs, funded, and capital outlay	41,058	44,213	45,615
Change in selected resources [1]	427	200	
Total obligations	41,485	44,413	45,615
Financing:			
Revenues and other receipts:			
Sales program: Revenue	41,359	44,111	45,421
Proceeds from sale of equipment	36	25	25
Miscellaneous revenue	123	136	141
Total revenues and other receipts	41,518	44,272	45,587
Unobligated balance brought forward	2,291	2,284	2,107
Capital transfer: Payment of earnings	−41	−35	−33
Unobligated balance carried forward	−2,284	−2,107	−2,046
Financing applied to program	41,485	44,413	45,615

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	41,485	44,413	45,615
Increase (−) in gross unpaid obligations	−177	−262	−80
Gross expenditures	41,308	44,151	45,535
Revenues and other receipts (from program and financing)	41,518	44,272	45,587
Increase (−) in accounts receivable, net	−118		
Applicable receipts	41,400	44,272	45,587
Budget expenditures	−92	−121	−52

The Veterans Canteen Service was established by Congress in 1946 to furnish at reasonable prices merchandise and services necessary to the comfort and well-being of veterans in hospitals and domiciliaries operated by the Veterans Administration (38 U.S.C. 4201–08).

Budget program.—Sales are expected to be $44,111 thousand in 1962 and $45,421 thousand in 1963. Operating costs increased primarily as a result of providing barber service in neuropsychiatric hospitals and Federal minimum wage legislation.

Financing.—Operations are financed from current revenues. The Congress originally appropriated a total of $4,965 thousand to establish and operate the Service. Funds in excess of the needs of the Service totaling $6,865 thousand have been paid to the Treasury as of June 30, 1961.

Operating results and financial condition.—Operating revenue is expected to be sufficient to cover operating expenses. Funds at the close of the fiscal year in excess of the needs of the Service for the ensuing fiscal year will be paid to the Treasury.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Sales program:			
Revenue	41,359	44,111	45,421
Expense	40,935	43,975	45,316
Net operating income, sales program	424	136	105
Nonoperating income or loss (−):			
Proceeds from sale of equipment	36	25	25
Net book value of assets sold (−)	76	45	35
Net gain or loss (−) from sale of equipment	−40	−20	−10
Miscellaneous revenue	123	136	141
Net nonoperating income	83	116	131
Net income for the year	507	252	236
Analysis of retained earnings:			
Retained earnings, start of year	10,538	11,004	11,221
Payment of earnings to Treasury (−)	−41	−35	−33
Retained earnings, end of year	11,004	11,221	11,424

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	5,797	5,848	5,934	5,953
Accounts receivable, net	417	535	535	535
Selected assets: [1]				
Commodities for sale	4,298	4,568	4,777	4,777
Prepaid expenses and other assets	10	10	10	10
Fixed assets, net	3,247	3,296	3,489	3,753
Total assets	13,769	14,257	14,745	15,028

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Financial Condition (in thousands of dollars)—**Continued**

	1960 actual	1961 actual	1962 estimate	1963 estimate
Liabilities:				
Current	2,871	2,891	3,162	3,242
Government equity:				
Non-interest-bearing capital:				
Start of year	359	360	362	362
Donated property	1	2		
End of year	360	362	362	362
Retained earnings	10,538	11,004	11,221	11,424
Total Government equity	10,898	11,366	11,583	11,786

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	1,052	1,209	1,200	1,200
Unobligated balance	2,291	2,284	2,107	2,046
Invested capital and earnings	7,555	7,874	8,276	8,540
Total Government equity	10,898	11,366	11,583	11,786

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	8,339	9,832	10,163
	Positions other than permanent	698	725	731
	Other personnel compensation	50	50	51
	Excess of annual leave earned over annual leave taken	168	132	135
	Total personnel compensation	9,255	10,739	11,080
12	Personnel benefits	670	760	783
21	Travel and transportation of persons	99	92	92
23	Rent, communications, and utilities	641	638	650
24	Printing and reproduction	50	50	50
25	Other services	223	235	234
26	Supplies and materials	29,514	30,971	31,917
31	Equipment	606	728	809
	Total costs	41,058	44,213	45,615
	Change in selected resources	427	200	
	Total obligations	41,485	44,413	45,615

Personnel Summary

Total number of permanent positions	2,443	2,534	2,554
Full-time equivalent of other positions	261	277	277
Average number of all employees	2,690	2,804	2,825
Number of employees at end of year	2,955	3,046	3,066
Average GS grade	6.7	6.7	6.7
Average GS salary	$6,285	$6,370	$6,454
Average salary of ungraded positions	$3,165	$3,667	$3,768

Direct Loans to Veterans and Reserves Revolving Fund

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Capital outlay:			
1. Direct loans to veterans	244,232	265,200	269,505
2. Vendee loans made	4	5	5
3. Real property acquired	138	145	150
Total capital outlay	244,374	265,350	269,660

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
Capital outlay—Continued			
Change in selected resources [1]	−31,090	−28,582	5,000
Total capital outlay obligations	213,183	236,768	274,660
Operating costs, funded:			
4. Interest on borrowings	36,308	44,565	56,000
5. Operating expenses, general	160	185	200
6. Property management and selling expenses	235	250	275
Total operating costs, funded—obligations	36,703	45,000	56,475
Total obligations	249,986	281,768	331,135
Financing:			
New obligational authority (authorization to expend from public debt receipts):			
Current		350,000	
Permanent	150,000	150,000	200,000
Revenue and other receipts:			
Repayment of loans to veterans	58,512	66,400	77,671
Repayment of vendee loans	310	350	400
Sale of loans	10,712	17,677	13,901
Sale of properties	215	323	334
Interest on loans	52,999	59,600	76,000
Rental and other revenue	1,648	2,000	2,500
Total revenue and other receipts	124,396	146,350	170,806
Unobligated balance brought forward:			
Cash	114,976	139,387	112,544
Authorization to expend from public debt receipts			300,000
Unobligated balance transferred to "Loan guaranty revolving fund" (Annual appropriation acts)		−91,424	−20,000
Unobligated balance carried forward:			
Cash	−139,387	−112,544	−114,538
Authorization to expend from public debt receipts		−300,000	−300,000
Unobligated balance lapsing authorization to expend from public debt receipts			−17,677
Financing applied to program	249,986	281,768	331,135

Note—The above statement excludes the following exchanges of nonworking capital assets: The settlement of defaulted veterans loans by acquisition of property (1961, $2,943 thousand; 1962, $3,139 thousand; 1963, $3,650 thousand): The settlement of vendee loans by acquisition of real property (1961, $95 thousand; 1962, $150 thousand; 1963, $183 thousand): The acquisition of vendee loans in exchange for real property (1961, $2,156 thousand; 1962, $2,837 thousand; 1963, $3,246 thousand).

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	249,986	281,768	331,135
Increase (−) or decrease in gross unpaid obligations	26,175	25,390	−10,529
Gross expenditures	276,161	307,158	320,606
Revenues and other receipts (from program and financing)	124,396	146,350	170,806
Increase (−) in accounts receivable, net	−608	−192	−200
Applicable receipts	123,788	146,158	170,606
Budget expenditures	152,373	161,000	150,000

Loans are made to veterans for the purchase, construction, or improvement of homes, including farm residences

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Public enterprise funds—Continued

DIRECT LOANS TO VETERANS AND RESERVES REVOLVING FUND—Continued

in specified areas where mortgage loans made by private lenders and guaranteed by the Veterans Administration cannot be secured (38 U.S.C. 1811 as amended).

Budget program—1. *Direct loans to veterans.*—Under existing legislation, authority to make or to enter into commitments to make loans expires July 25, 1967, for World War II veterans, and January 31, 1975, for Korean conflict veterans. The amount of loans outstanding will reach $1.6 billion in 1963. A summary of loan activity follows (dollars in thousands):

	1961 actual	*1962 estimate*	*1963 estimate*
Number of loan commitments	20,522	22,752	25,897
Number of loan disbursements and in process	23,515	25,500	25,425
Amount of loan commitments (obligated)	$213,142	$236,618	$274,505
Disbursements on loans closed and in process	$244,232	$265,200	$269,505
Average per loan closed and in process	$10,386	$10,400	$10,600
Repayment of loans (includes exchange of noncash assets)	$61,455	$69,539	$81,321
Sale of loans	$10,712	$17,677	$13,901
Losses on loans	$86	$100	$115
Net loan disbursements	$171,978	$177,884	$174,168
Loans outstanding end of year:			
Number	163,209	184,641	205,966
Amount	$1,221,937	$1,399,821	$1,573,989

2. *Vendee loans made.*—Resale of real property acquired through foreclosure or voluntary conveyance normally involves a cash downpayment by the purchaser and the creation of a new mortgage loan to be held by the Veterans Administration. The noncash portions of these transactions are excluded from the program and financing schedule above and from the sources and application of funds; but they are included in the following activity summary (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Amount of properties sold	2,371	3,160	3,580
Amount of vendee loans acquired	2,160	2,842	3,251
Amount of vendee loans repaid	405	500	583

3. *Real property acquired.*—Properties are acquired through foreclosures and voluntary conveyances in defaulted loans. This involves primarily an exchange of noncash assets, with relatively small cash outlay. The noncash portion of these transactions are excluded from the program and financing schedule and the summary of sources and application of funds above but they are included in the following activity summary (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Amount of properties acquired	3,176	3,434	3,983

4. *Interest on borrowings.*—Payments to the Treasury increase as the principal amount of notes held by the Treasury increases with additional borrowings. Out of the total earned income through June 30, 1961, approximately 61% was used to pay interest expense on borrowings.

5. *Operating expenses, general.*—Includes a variety of miscellaneous expenses incident to closing and servicing loans. Costs will increase in proportion to the increase in the number of loans outstanding.

6. *Property management and selling expenses.*—The costs of maintaining and selling properties acquired through foreclosure is expected to increase slightly with the increase in the number of loans outstanding.

Financing.—Loans are made primarily with funds borrowed from the Treasury. Borrowing authority in the amount of $1,333 million was authorized through June 30, 1961. Additional borrowing authority of $500 million in the current year and $200 million in 1963 has been authorized. However, present plans provide for utilization of $200 million in the current year. Treasury borrowings subsequent to June 30, 1962, will be reduced by the proceeds of loan sales in the preceding year. In addition, the proceeds of loan repayments and loan sales are available for making loans. Of the total funds to be made available from borrowings and program operations, it is expected that $265 million will be disbursed in current year and $270 million in 1963. Expenses incident to closing loans are paid by the veteran, foreclosure expenses are met from interest income, and administrative expenses are borne by the appropriation for General operating expenses.

Operating results and financial condition.—Interest revenue from loans outstanding exceeds interest expense on borrowings from the Treasury, providing a modest reserve for losses on $1.6 billion loans outstanding. In 1962, $91.4 million and $20 million in 1963 of retained earnings in the fund will be transferred to the Loan guaranty revolving fund.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue	54,647	61,600	78,500
Expense	36,788	45,102	56,592
Net operating income	17,859	16,498	21,908
Nonoperating income:			
Proceeds from sales of properties:			
Cash proceeds	215	323	334
Other	2,156	2,837	3,246
Net book value of properties sold (−)	2,328	3,110	3,525
Net gain from sale of properties	43	50	55
Net income for the year	17,902	16,548	21,963
Analysis of retained earnings:			
Retained earnings, beginning of year	65,957	83,859	8,983
Less transfer to "Loan guaranty revolving fund"		−91,424	−20,000
Retained earnings, end of year	83,859	8,983	10,946

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	224,012	221,639	169,215	181,538
Accounts receivable, net	1,000	1,608	1,800	2,000
Loans receivable, net:				
Direct loans to veterans	1,049,959	1,221,937	1,399,821	1,573,989
Vendee loans	4,959	6,715	9,054	11,720
Real property owned	1,234	2,117	2,417	2,875
Real property in process of acquiring title	234	201	225	225
Total assets	1,281,398	1,454,217	1,582,532	1,772,347
Liabilities:				
Current	35,364	40,279	43,471	49,000
Government equity:				
Interest-bearing capital:				
Start of year	930,078	1,180,078	1,330,078	1,530,078
Borrowings from Treasury, net	250,000	150,000	200,000	182,323
End of year	1,180,078	1,330,078	1,530,078	1,712,401
Retained earnings	65,957	83,859	8,983	10,946
Total Government equity	1,246,035	1,413,938	1,539,061	1,723,347

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Analysis of Government Equity (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Undisbursed loan obligation [1]	74,672	43,582	15,000	20,000
Unobligated balance	114,976	139,387	412,544	414,538
Invested capital and earnings	1,056,386	1,230,970	1,411,517	1,588,809
Subtotal	1,246,035	1,413,938	1,839,061	2,023,347
Less undrawn authorization			−300,000	−300,000
Total Government equity	1,246,035	1,413,938	1,539,061	1,723,347

[1] The change in these items is reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
25	Other services	395	435	475
33	Investments and loans	213,283	236,768	274,660
43	Interest and dividends	36,308	44,565	56,000
	Total obligations	249,986	281,768	331,135

Loan Guaranty Revolving Fund

During the current [fiscal year] *and succeeding fiscal years*, the Loan guaranty revolving fund shall be available for expenses, [but not to exceed $120,624,000,] for property acquisitions and other loan guaranty and insurance operations under Chapter 37, Title 38, United States Code, except administrative expenses, as authorized by section 1824 of such title: *Provided*, That the retained earnings of the Direct loans to veterans and reserves revolving fund shall be available, during the current [fiscal year] *and succeeding fiscal years*, for transfer to said Loan guaranty revolving fund in such amounts as may be necessary to provide for the foregoing expenses. (*Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Capital outlay:			
1. Real property acquired		184,711	105,880
2. Claims paid		25,060	14,300
3. Loans acquired		1,500	1,545
Total capital outlay		211,271	121,725
Operating costs, funded:			
4. Property management expense		16,600	11,902
5. Sales expense		8,000	3,268
Total operating cost, funded		24,600	15,170
Total program costs—obligations		235,871	136,895
Limitation under existing legislation		120,624	
Proposed increase in limitation		115,247	
Limitation		235,871	
Financing:			
Revenue and other receipts:			
Repayment of loans		17,376	16,750
Sale of loans		1,124	250,000
Sale of properties		5,500	4,473
Collection of claims receivable (veterans indebtedness)		2,160	3,500
Interest, rental and other revenue		21,840	15,750
Payment from "Readjustment benefits" appropriation (proposed for separate transmittal)		96,200	
Total revenue and other receipts		144,200	290,473

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing—Continued			
Unobligated balance brought forward			853
Unobligated balance transferred from "Direct loans to veterans and reserves revolving fund" (75 Stat. 358)		91,424	20,000
Working capital absorbed		1,100	
Unobligated balance carried forward		−853	−174,431
Financing applied to program		235,871	136,895

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)		235,871	136,895
Obligations assumed at inception of fund		9,578	
Increase (−) in gross unpaid obligations		−9,832	−3,468
Gross expenditures		235,617	133,427
Revenues and other receipts (from program and financing)		144,200	290,473
Accounts receivable assumed at inception of fund		1,347	
Increase (−) in accounts receivable, net		−1,435	−790
Applicable receipts		144,112	289,683
Budget expenditures		91,505	−156,256

Beginning in 1962 all nonadministrative costs of the loan guarantee program will be financed through this fund. The fund was established, effective July 1, 1961, by 74 Stat. 533, enacted July 14, 1960. In prior years these costs were paid from the Readjustment benefits appropriation. Receipts generated by program operations, heretofore paid into general fund of the Treasury, will be used to help defray program costs.

Budget program.—In connection with the conversion of this program to a revolving fund, data shown below for 1960 and 1961 have been adjusted for comparability with the estimates.

1. *Real property acquired.*—Private lenders who have acquired property as a result of foreclosure on defaulted guaranteed or insured loans may elect to convey that property to the Veterans Administration:

	1960 actual	*1961 actual*	*1962 estimate*	*1963 estimate*
Properties acquired:				
Number of properties acquired	10,617	14,150	17,850	10,230
Average cost per acquisition	$8,955	$9,118	$10,348	$10,350
Total cost (in thousands)	$95,078	$129,016	$184,711	$105,880

2. *Claims paid.*—These payments result from veteran borrowers failing to keep up their payments on VA-guaranteed or insured loans, thus requiring the Government to assume the responsibility. The estimate is based on the relatively low default ratio experienced during the program.

	1960 actual	*1961 actual*	*1962 estimate*	*1963 estimate*
Claims paid:				
Number of claims paid	10,550	13,112	17,900	10,214
Average cost per payment	$1,224	$1,164	$1,400	$1,400
Total cost (in thousands)	$12,918	$15,263	$25,060	$14,300

3. *Loans acquired.*—Guaranteed or insured loans in a default status may be purchased by the Administrator to avoid foreclosure when it is felt that temporary forbearance will allow the veteran borrowers to cure the default.

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Public enterprise funds—Continued

LOAN GUARANTY REVOLVING FUND—Continued

	1960 actual	*1961 actual*	*1962 estimate*	*1963 estimate*
Loans acquired:				
Number of loans acquired	149	128	150	150
Average cost per acquisition	$7,055	$10,268	$10,000	$10,300
Total cost (in thousands)	$1,051	$1,314	$1,500	$1,545

4. *Property management expense.*—The costs of ownership of acquired properties are financed from this fund. These costs include local real estate taxes, services performed by management brokers and general maintenance of the property in a saleable condition.

	1960 actual	*1961 actual*	*1962 estimate*	*1963 estimate*
Property management expense:				
Average number of properties	5,860	8,027	13,867	9,918
Cost per property	$1,214	$1,160	$1,197	$1,200
Total cost (in thousands)	$7,116	$9,308	$16,600	$11,902

5. *Sales expense.*—This item consists principally of brokers fees and advertising costs incident to the sale of acquired properties.

	1960 actual	*1961 actual*	*1962 estimate*	*1963 estimate*
Sales expense:				
Number of sales	9,931	9,609	12,817	5,229
Cost per sale	$571	$519	$624	$625
Total cost (in thousands)	$5,672	$4,984	$8,000	$3,268

Financing.—Revenue and receipts consist principally of interest income and repayments on and the sale of mortgage loans made incident to the sale of real property acquired as a result of foreclosure on guaranteed loans. Interest income and principal repayments are not sufficient to offset program costs in 1962. Accordingly, it is planned to transfer $91,424 thousand of the retained earnings of the Direct loans to veterans and reserves revolving fund to the Loan guaranty revolving fund. In addition, it is estimated that $96,200 thousand more will be required in 1962 to be obtained by payment from the Readjustment benefits appropriation (74 Stat. 533). In 1963 an estimated $250 million of loans will be sold to private investors. These receipts will offset expenditures and provide a receipt balance of $156,256 thousand.

Proposed language changes, 1962 and 1963.—Current estimates indicate that the number of guaranteed and insured claim payments and properties that private lenders will elect to convey to the Veterans Administration, all uncontrollable, will exceed the totals anticipated in the 1962 budget and the costs thereof will exceed previous estimates by about $115,247 thousand. A request will be submitted to revise the limitation on expenses for 1962.

A language change will be proposed to delete in 1963 the limitation of $120,624 thousand included in the Independent Offices Appropriation Act, 1962 (75 Stat. 358), for expenses involved in property acquisition and other loan guarantee expenses under chapter 37, title 38, U.S. Code.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue		21,840	15,750
Expenses		37,889	25,180
Net operating income or loss (−)		−16,049	−9,430
Nonoperating income:			
Proceeds from sales of properties:			
Cash proceeds		5,500	4,473
Other		131,965	107,364
Net book value of properties sold (−)		130,920	106,512
Net gain from sale of properties		6,545	5,325
Net income or loss (−) for year		−9,504	−4,105
Analysis of deficit:			
Deficit (−), assumed at inception of fund		−12,978	
Deficit (−), start of year			−22,482
Deficit (−), end of year		−22,482	−26,587

Financial Condition (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Assets:			
Treasury balance		9,250	185,506
Accounts receivable		1,435	2,225
Claims receivable, net (veterans indebtedness)		10,125	15,000
Loans receivable		518,155	354,941
Real property owned		129,459	130,000
Real property in process of acquiring title		27,885	28,000
Total assets		696,309	715,672
Liabilities:			
Current		9,832	13,300
Government equity:			
Non-interest-bearing capital:			
Assumption of assets, net, at inception of fund		521,335	
Start of year			708,959
Transfer from "Direct loans to veterans and reserves revolving fund"		91,424	20,000
Payment from "Readjustment benefits" appropriation		96,200	
End of year		708,959	728,959
Deficit (−), end of year		−22,482	−26,587
Total Government equity		686,477	702,372

Analysis of Government Equity (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Unobligated balance		853	174,431
Invested capital and earnings		685,624	527,941
Total Government equity		686,477	702,372

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
25 Other services		24,600	15,170
33 Investments and loans		211,271	121,725
Total obligations		235,871	136,895

RENTAL, MAINTENANCE, AND REPAIR OF QUARTERS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded: Maintenance and repair of quarters	88	91	91

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
Capital outlay: Maintenance and repair of quarters	5		
Total operating costs, funded, and capital outlay (obligations)	93	91	91
Financing:			
Revenues and other receipts (rental revenue)	96	91	91
Unobligated balance brought forward	23	16	1
Capital transfer: Payment of earnings	−10	−15	
Unobligated balance carried forward	−16	−1	−1
Financing applied to program	93	91	91

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	93	91	91
Decrease in gross unpaid obligations	2	1	
Gross expenditures	94	92	91
Revenues and other receipts (from program and financing)	96	91	91
Increase (−) or decrease in accounts receivable, net	−1	1	
Applicable receipts	95	92	91
Budget expenditures	−1		

There are available for leasing to Federal employees 133 housekeeping units located at the Veterans Administration Hospital, Perry Point, Md. These units were constructed prior to World War I and consequently are in need of considerable repair. Revenue derived from rental of these quarters is necessary for the extensive backlog of modernization, maintenance, and repair (38 U.S.C. 5012a).

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Rental program:			
Revenue	96	91	91
Expense	88	91	91
Net operating income	8		
Analysis of retained earnings:			
Retained earnings, start of year	25	23	8
Payment of earnings to Treasury (−)	−10	−15	
Retained earnings, end of year	23	8	8

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	24	15	1	1
Accounts receivable	4	5	4	4
Fixed assets, net		5	5	5
Total assets	28	25	10	10

Financial Condition (in thousands of dollars)—**Continued**

	1960 actual	1961 actual	1962 estimate	1963 estimate
Liabilities:				
Current	3	1	2	2
Government equity:				
Retained earnings	25	23	8	8
Total Government equity	25	23	8	8

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders	2	2	2	2
Unobligated balance	23	16	1	1
Invested capital and earnings		5	5	5
Total Government equity	25	23	8	8

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
23	Rent, communications, and utilities	8	8	8
25	Other services	52	55	55
26	Supplies and materials	28	28	28
31	Equipment	5		
	Total obligations	93	91	91

Service-Disabled Veterans Insurance Fund

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded:			
1. Death claims	5,158	5,887	6,814
2. Matured endowments	5	10	15
3. Cash surrenders	219	210	245
Total operating costs, funded	5,382	6,107	7,074
Capital outlay:			
4. Policy loans made	810	970	1,130
5. Policy liens established	5	10	10
Total capital outlay	815	980	1,140
Total operating costs, funded, and capital outlay (obligations)	6,197	7,087	8,214
Financing:			
Revenue and other receipts:			
Policy loans repaid	236	442	520
Policy liens repaid	4	8	10
Payment from "Veterans insurance and indemnities"	1,200	1,300	1,500
Premiums earned	3,519	4,120	4,505
Interest on investments	51	73	95
Other revenue (optional settlements)	1,061	1,125	1,350
Total revenue and other receipts	6,071	7,068	7,980
Unobligated balance brought forward	−66	−192	−211
Unobligated balance carried forward	192	211	445
Financing applied to program	6,197	7,087	8,214

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Public enterprise funds—Continued

SERVICE-DISABLED VETERANS INSURANCE FUND—Continued

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	6,197	7,087	8,214
Increase (−) in gross unpaid obligations	−288	−89	−111
Gross expenditures	5,909	6,998	8,103
Revenues and other receipts (from program and financing)	6,071	7,068	7,980
Increase (−) or decrease in accounts receivable, net	10	−11	−12
Applicable receipts	6,081	7,057	7,968
Budget expenditures	−172	−59	135

This fund finances the payment of claims on nonparticipating insurance polices issued to veterans with service-connected disabilities which make them ineligible for commercial insurance (38 U.S.C. 722). Administrative expenses are paid from the appropriation General operating expenses.

Budget program—1. *Death claims.*—Payments to surviving beneficiaries continue to increase as new deaths occur among the increasing number of policyholders.

3. *Cash surrenders.*—A policyholder may terminate his insurance by cashing in his policy for its cash value.

4. *Policy loans made.*—A policyholder may borrow up to 94% of the cash value of his policy. This activity increases with the increased number of policyholders.

The general increase in the activity of this fund is indicated in the following table (dollars in thousands):

	June 30, 1960	*June 30, 1961*	*June 30, 1962*	*June 30, 1963*
Number of policies	43,460	46,594	50,000	54,000
Insurance in force	$381,137	$407,738	$437,550	$472,554

Financing.—Operations are financed from premiums and other receipts. Additional funds are derived from the appropriation Veterans insurance and indemnities, instead of direct appropriations to this fund. It is estimated that the payment will be $1.5 million in 1963.

Operating results and financial condition.—Because premium and other receipts continue to be insufficient to cover operations, the deficit is expected to continue to increase with capital impairment reaching an estimated $26.4 million by June 30, 1963.

The capital of the fund consists of $4,500 thousand—$3,500 thousand appropriated directly in 1952, 1956–58, and $1,000 thousand transferred from the Readjustment benefits appropriation in 1954.

Revenue, Expense, and Deficit (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue:			
Funded	4,631	5,318	5,950
Unfunded	908	960	1,020
Total revenue	5,539	6,278	6,970
Expense	10,923	9,912	11,619
Net loss (−) for the year	−5,384	−3,634	−4,649

Revenue, Expense, and Deficit (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Analysis of deficit:			
Deficit (−), start of the year	−16,746	−20,930	−23,264
Payment from "Veterans insurance and indemnities" appropriation	1,200	1,300	1,500
Deficit (−), end of year	−20,930	−23,264	−26,413

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	802	974	1,033	898
Accounts receivable, net	41	31	42	54
Policy loans	986	1,559	2,087	2,697
Policy liens	2	4	6	6
Total assets	1,832	2,568	3,168	3,655
Liabilities and reserves:				
Current	909	1,197	1,286	1,397
Operating reserves:				
Reserve for cash surrender value	10,938	14,157	16,500	19,500
Reserve for future installments on matured contracts	2,230	3,644	4,146	4,671
Total liabilities and reserves	14,078	18,998	21,932	25,568
Government equity and deficit:				
Non-interest-bearing capital	4,500	4,500	4,500	4,500
Deficit (−)	−16,746	−20,930	−23,264	−26,413
Total Government equity and deficit	−12,246	−16,430	−18,764	−21,913

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	−66	−192	−211	−445
Invested capital and earnings	988	1,563	2,093	2,703
Operating reserves	−13,168	−17,801	−20,646	−24,171
Total Government equity	−12,246	−16,430	−18,764	−21,913

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
33	Investments and loans	815	980	1,140
42	Insurance claims and indemnities	5,382	6,107	7,074
	Total obligations	6,197	7,087	8,214

SOLDIERS' AND SAILORS' CIVIL RELIEF FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded:			
1. Claims paid on guaranteed premiums of servicemen's commercial life insurance policies, repayable	2	5	7
2. Refund claims paid to former servicemen for payments made to the Government	68	----------	----------
Total operating costs, funded	70	5	7

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
Capital outlay:			
3. Claims receivable established	2	3	5
Total operating costs, funded, and capital outlay (obligations) (object class 42)	72	8	12
Financing:			
Revenue and other receipts:			
Collection of claims receivable	5	6	7
Revenue	4	2	2
Total revenue and other receipts	9	8	9
Unobligated balance brought forward	167	104	104
Unobligated balance carried forward	−104	−104	−101
Financing applied to program	72	8	12

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	72	8	12
Decrease in gross unpaid obligations	21	129	----
Gross expenditures	93	137	12
Revenue and other receipts (from program and financing): Applicable receipts	9	8	9
Budget expenditures	84	129	3

The fund finances claims arising from the guarantee of premiums due on commercial life insurance policies held by servicemen while they are in service and for 2 years after discharge (72 Stat. 487). The Government guarantees the repayment of any indebtedness not liquidated by the insured himself. Any payment by the Government on cases approved subsequent to Oct. 6, 1942, creates a debt owed the Government by the insured. The Supreme Court has ruled that, in cases approved prior to Oct. 6, 1942, the insured individuals may make claims for refunds of any payments made to the Government because of alleged indebtedness.

Budget program—Insurance program.—Claims paid on guaranteed premiums are made to commercial insurance companies in cases where the servicemen failed to make premium payments which were guaranteed by the Government.

The activity of the fund is indicated in the following table:

	1961 actual	*1962 estimate*	*1963 estimate*
Number of settlements	7	20	30
Number of refunds	335	----	----
Average cost per settlement	$535	$400	$400
Average cost per refund	$204	----	----

Financing.—Payment of claims against this fund are financed from collection of claims receivable, revenue, and appropriations as needed.

Operating results and financial condition.—The payment of refund claims has created expenses substantially in excess of the small revenue of the fund, thereby increasing the deficit to $1.9 million in 1961.

Revenue, Expense, and Deficit (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue	4	2	2
Expense	70	5	7
Loss (−) for the year	−66	−3	−5

Revenue, Expense, and Deficit (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Analysis of deficit (−):			
Deficit (−), start of the year	−1,781	−1,847	−1,850
Deficit (−), end of year	−1,847	−1,850	−1,855

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	317	233	104	101
Claims receivable	55	52	49	47
Total assets	372	285	153	148
Liabilities:				
Current	150	129	----	----
Government equity:				
Non-interest-bearing capital	2,003	2,003	2,003	2,003
Deficit (−)	−1,781	−1,847	−1,850	−1,855
Total Government equity	222	156	153	148

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	167	104	104	101
Invested capital and earnings	55	52	49	47
Total Government equity	222	156	153	148

Veterans Special Term Insurance Fund

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded:			
1. Death claims	7,007	7,500	7,800
2. Disability claims	13	50	75
3. Cash surrenders	259	500	700
4. Dividends	----	47,500	8,500
5. Undistributed expense	10	9	10
Total operating costs, funded	7,289	55,559	17,085
Capital outlay:			
6. Policy loans made	331	356	410
7. Policy liens established	6	6	3
Total capital outlay	337	362	413
Total operating costs, funded, and capital outlay (obligations)	7,626	55,921	17,498
Financing:			
Revenue and other receipts:			
Policy loans repaid	39	50	60
Policy liens repaid	2	2	3
Premiums earned	23,152	25,498	26,064
Interest on investments	2,476	2,550	2,085
Other revenue (optional settlements)	1,454	1,600	1,700
Total revenue and other receipts	27,123	29,700	29,912
Unobligated balance brought forward: U.S. securities (par)	79,352	98,849	68,198
Capital transfer: Payment of earnings to Treasury	----	−4,000	----
Unobligated balance transferred to "General operating expenses" appropriation (75 Stat. 495)	----	−430	−54

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Public enterprise funds—Continued

VETERANS SPECIAL TERM INSURANCE FUND—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing—Continued			
Unobligated balance carried forward: U.S. securities (par)	−98,849	−68,198	−80,558
Financing applied to program	7,626	55,921	17,498
Summary of Sources and Application of Funds (in thousands of dollars)			
Obligations (from program and financing)	7,626	55,921	17,498
Increase (−) or decrease in gross unpaid obligations	−1,590	109	20
Gross expenditures	6,036	56,030	17,518
Revenues and other receipts (from program and financing)	27,123	29,700	29,912
Increase (−) or decrease in accounts receivable, net	1	−13	−10
Applicable receipts	27,124	29,687	29,902
Budget expenditures	−21,088	26,343	−12,384

The fund finances the payment of claims on nonparticipating insurance policies issued before January 1, 1957, to veterans who served in the Armed Forces subsequent to April 1951 (38 U.S.C. 723). Under Public Law 85–896, policyholders were given the right to convert to a permanent plan of insurance or to a new form of term insurance which may not be renewed beyond age 50 but which costs less than unlimited term insurance. Those who converted to a permanent plan also acquired the right to purchase total disability income coverage with an additional premium.

Through the years, the fund has accumulated a surplus in excess of its anticipated liabilities. Public Law 87–223 provides for a one-time distribution of this surplus by payment of a special dividend to policyholders whose insurance was in force during one of premium months November 1960, December 1960, or January 1961 if they have a permanent or limited term plan or convert from unlimited term to permanent or limited term before September 14, 1963. The dividend will also be paid on unlimited term policies which mature by death on or after the November 1960 premium due date and before September 1963.

Budget program—1. *Death claims.*—Payments to surviving beneficiaries continue to increase as new deaths occur among policyholders.

2. *Disability claims.*—Payments to individuals who have purchased total disability coverage and who subsequently become totally disabled began in 1960.

4. *Dividends.*—Payments will begin in 1962 and will continue through 1963.

6. *Policy loans made.*—The policyholders who converted their insurance from term to permanent plan were subsequently entitled to borrow up to 94% of the cash value of the new policy. Disbursement of such loans from this fund increased from $50 thousand in 1960 to $331 thousand in 1961.

The general decrease in the activity of this fund is indicated in the following table (dollars in thousands):

	June 30, 1960	*June 30, 1961*	*June 30, 1962*	*June 30, 1963*
Number of policies	664,121	658,853	637,000	625,000
Insurance in force	$5,896,007	$5,842,933	$5,655,286	$5,548,750

Financing.—Payments from this fund are financed primarily from premium receipts and interest on investments.

Operating results and financial condition.—Favorable mortality experience on insurance written against this fund has kept death claims payments well below the amount of premium and interest receipts, thereby producing an annual increase in the retained earnings of the fund. The retaining earnings are being reduced by the special dividend and any further excess will be transferred to the general fund of the Treasury.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue:			
Funded	27,082	29,648	29,849
Unfunded	99	100	125
Total revenue	27,181	29,748	29,974
Expense	8,280	81,793	28,356
Net income or loss (−) for the year	18,901	−52,045	1,618
Analysis of retained earnings:			
Retained earnings, start of year	58,478	77,379	20,904
Payment of earnings to Treasury (−)		−4,000	
Unobligated balance transferred to "General operating expenses" appropriation (−)		−430	−54
Retained earnings, end of year	77,379	20,904	22,468

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	765	186	243	323
U.S. securities (par)	84,613	106,280	75,450	87,700
Accounts receivable, net	8	7	20	30
Policy loans	53	344	650	1,000
Policy liens	2	6	10	10
Total assets	85,440	106,823	76,373	89,063
Liabilities:				
Current	6,034	7,624	7,515	7,495
Operating reserves:				
Policy reserves	12,833	12,098	28,300	46,900
Premium waiver disability reserves	3,474	3,933	4,300	4,600
Reserves for future installments on matured contracts	4,194	4,761	5,400	5,900
Reserve for total disability	427	1,028	1,400	1,700
Reserve for special dividend			8,500	
Reserve for general operating expenses			54	
Total liabilities	26,962	29,444	55,469	66,595
Government equity:				
Retained earnings	58,478	77,379	20,904	22,468

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	79,352	98,849	68,198	80,558
Operating reserves	−20,928	−21,820	−47,954	−59,100
Invested capital and earnings	55	350	660	1,010
Total Government equity	58,478	77,379	20,904	22,468

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Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
33 Investments and loans	337	362	413
42 Insurance claims and indemnities	7,289	55,559	17,085
Total obligations	7,626	55,921	17,498

Vocational Rehabilitation Revolving Fund

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Capital outlay: Loans to veterans (total capital outlay, funded—obligations) (object class 42)	274	250	225
Financing:			
Revenue and other receipts: Loans repaid	265	250	225
Unobligated balance brought forward	313	304	304
Unobligated balance carried forward	−304	−304	−304
Financing applied to program	274	250	225

Summary of Sources and Applications of funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing): Gross expenditures	274	250	225
Revenues and other receipts (from program and financing)	265	250	225
Decrease in accounts receivable, net	3	2	
Applicable receipts	268	252	225
Budget expenditures	7	−2	

This fund is used to make loans up to $100 to disabled veterans eligible for vocational rehabilitation who are without sufficient funds to meet their expenses (38 U.S.C. 1507). Repayments are used to make new loans.

Administrative expenses are borne by the appropriation General operating expenses.

WORKLOAD, AMOUNTS LOANED AND REPAID

	1961 actual	*1962 estimate*	*1963 estimate*
Number of loans made	2,742	2,500	2,250
Average per loan	$100	$100	$100
Number of loans outstanding	1,838	1,838	1,838
Average amount per loan outstanding	$50	$50	$50
Total amount of loans made (in thousands)	$274	$250	$225
Repayment of loans (in thousands)	$265	$250	$225

Revenue, Expense, and Deficit (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Expense (net loss (−) for the year)	−3		
Deficit (−), beginning of year	−2	−4	−4
Deficit (−), end of year	−4	−4	−4

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	308	301	304	304
Accounts receivable	5	2		
Loans receivable	86	92	92	92
Total assets	398	396	396	396
Government equity:				
Non-interest-bearing capital	400	400	400	400
Deficit (−)	−2	−4	−4	−4
Total Government equity	398	396	396	396

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	313	304	304	304
Invested capital	86	92	92	92
Total Government equity	398	396	396	396

Intragovernmental funds:

Supply Fund

During the current fiscal year, the Supply fund shall be available for the purchase of one passenger motor vehicle *for replacement only.* (*Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded:			
1. Procurement, distribution, and services program:			
Cost of goods sold	148,800	152,871	156,139
Other expense	2,429	5,518	5,765
2. Publications and reproduction program:			
Cost of goods sold	1,822	1,879	1,878
Other expense	1,291	1,219	1,209
Total operating costs, funded	154,342	161,487	164,991
Change in selected resources [1]	1,858	−919	−17
Total operating costs (obligations)	156,200	160,568	164,974
Capital outlay:			
1. Procurement, distribution, and services program: Purchase of equipment	1	48	49
2. Publications and reproduction program:			
Purchase of equipment	12	106	2
Total capital outlay	13	154	51
Total operating costs, funded, and capital outlay (obligations)	156,214	160,722	165,025
Financing:			
Revenue and other receipts:			
Procurement, distribution, and services program: Revenue	151,225	158,454	161,961
Publications and reproduction program:			
Revenue	3,124	3,141	3,109
Total revenue	154,348	161,595	165,070

[1] Balances of selected resources are identified on the Statement of Financial Condition.

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Intragovernmental funds—Continued

SUPPLY FUND—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing—Continued			
Unobligated balance brought forward (negative)	−6,312	−8,304	−7,431
Capital transfer: Payment of earnings	−127		
Unobligated balance carried forward (negative)	8,304	7,431	7,387
Financing applied to program	156,214	160,722	165,025

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	156,214	160,722	165,025
Increase (−) or decrease in unpaid obligations, net	−2,443	2,729	
Gross expenditures	153,771	163,451	165,025
Revenues and other receipts (from program and financing)	154,348	161,595	165,070
Decrease in accounts receivable, net	517	551	
Applicable receipts	154,865	162,146	165,070
Budget expenditures	−1,095	1,305	−45

The Supply fund finances, on a reimbursable basis, the procurement of supplies and equipment throughout the Veterans Administration in accordance with the provisions of 38 U.S.C. 5011, and nonperishable subsistence and drugs for all civilian agencies.

Budget program—1. *Procurement, distribution, and services program*,—This includes the procurement of supplies and equipment, the operation of service and reclamation shops at each of the three supply depots, and a centralized book and periodical procurement activity at Somerville, N.J.

On July 1, 1961, the fund began financing the three supply depots as an integral part of the Veterans Administration supply fund program. The 1962 and 1963 estimates therefor include amounts for salaries and other operating costs and the acquisition and depreciation of operating equipment. The three supply depots are located at Somerville, N.J.; Hines, Ill.; and Wilmington, Calif.

The Veterans Administration has been designated as the Government's purchasing and distribution agent for nonperishable subsistence and drugs required by the civilian agencies. Contracting and purchasing of these commodities began in the latter part of 1961.

Expenditures and revenue for the procurement, distribution and services program are estimated to be $161,961 thousand in 1963.

Personal services and other costs incidental to the operation and administration of supply activities in the Veterans Administration central office and field organizations are charged directly to applicable appropriations and are not an operating expense of the supply fund.

2. *Publications and reproduction program.*—This program provides printing service to Veterans Administration installations on a centralized basis. Printed matter is acquired in accordance with the rules of the Joint Committee on Printing from the Government Printing Office, the General Services Administration, a Veterans Administration-operated plant in Arlington, Va., and from commercial sources. Expense and revenue in 1963 are estimated at $3,109 thousand.

Financing.—Consuming appropriations reimburse the fund for the cost of supplies and equipment provided and services rendered by the above specified activities, including related expense such as transportation, inspection, and testing. Costs related to financing supply depot operations through the fund in 1962 and 1963 will be recovered from the appropriations and funds receiving supplies and equipment from the supply depots.

Operating results and financial condition.—The fund operated at a loss of $29 thousand in 1961. Net profit of $127 thousand at the end of 1960 was returned to the Treasury in 1961. It is expected that the Supply fund will break even in 1963. An increase in capital of $367 thousand is reflected in 1962 due to capitalization of supply depot operating equipment on hand July 1, 1961.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Procurement, distribution, and services program:			
Revenue	151,225	158,454	161,961
Expense	151,233	158,446	161,961
Net operating income or loss (−) procurement, distribution, and services program	−8	8	
Publications and reproduction program:			
Revenue	3,124	3,141	3,109
Expense	3,134	3,120	3,109
Net operating income or loss (−) publications and reproduction program	−11	21	
Nonoperating loss (−): Net loss (−) from sale of equipment	−10		
Net income or loss (−) for the year	−29	29	
Analysis of retained earnings:			
Retained earnings or deficit (−), start of year	127	−29	
Payment of earnings to Treasury (−)	−127		
Retained earnings or deficit (−), end of year	−29		

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Cash with Treasury	8,706	9,673	8,369	8,413
Accounts receivable, net	8,968	8,451	7,900	7,900
Selected assets: [1]				
Commodities for sale	31,388	31,339	32,628	32,611
Prepaid expenses and other assets	126	90	95	95
Fixed assets, net	224	202	645	617
Total assets	49,412	49,756	49,636	49,636
Liabilities:				
Current	9,616	10,116	9,600	9,600
Government equity:				
Non-interest-bearing capital:				
Start of year	39,669	39,669	39,669	40,036
Donated assets, net			367	
End of year	39,669	39,669	40,036	40,036
Retained earnings or deficit (−)	127	−29		
Total Government equity	39,796	39,640	40,036	40,036

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Analysis of Government Equity (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Unpaid undelivered orders [1]	14,370	16,313	14,100	14,100
Unobligated balance (negative)	−6,312	−8,304	−7,431	−7,387
Invested capital and earnings	31,738	31,631	33,367	33,323
Total Government equity	39,796	39,640	40,036	40,036

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	1,279	3,391	3,476
Other personnel compensation	21	19	19
Total personnel compensation	1,300	3,410	3,495
12 Personnel benefits	99	287	295
21 Travel and transportation of persons	19	28	28
22 Transportation of things	1,658	1,783	1,838
23 Rent, communications, and utilities	26	151	165
24 Printing and reproduction	1,702	1,884	1,924
25 Other services	64	169	183
26 Supplies and materials	130,768	136,707	138,866
31 Equipment:			
For use of fund	13	154	51
For sale to others	18,622	18,362	18,180
Total accrued expenditures	154,271	162,935	165,025
Change in unpaid undelivered orders	1,943	−2,213	
Total obligations	156,214	160,722	165,025

Personnel Summary

Total number of permanent positions	237	625	623
Average number of all employees	229	595	597
Number of employees at end of year	217	599	601
Average GS grade	5.8	6.1	6.1
Average GS salary	$5,555	$5,693	$5,823

Advances and Reimbursements

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. General operating expenses	123	130	130
Program by activities—Continued			
2. Medical administration and miscellaneous operating expenses	74	30	30
3. Maintenance and operation of supply depots	171		
4. Construction of hospital and domiciliary facilities	1		
Total obligations	369	160	160
Financing:			
Advances and reimbursements from—			
Other accounts	335	144	144
Non-Federal sources	34	16	16
Total financing	369	160	160

Note.—Reimbursements from non-Federal sources are derived from refund of terminal leave payments (5 U.S.C. 61(b)) and proceeds from sale of personal property (40 U.S.C. 481(c)).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	155	17	17
Other personnel compensation	2		
Total personnel compensation	157	17	17
12 Personnel benefits	12	1	1
23 Rent, communications, and utilities	28	20	20
25 Other services	59	11	11
26 Supplies and materials	111	110	110
32 Lands and structures	1		
Total obligations	369	160	160

Personnel Summary

Total number of permanent positions	28	1	1
Average number of all employees	25	1	1
Number of employees at end of year	26	1	1
Average GS grade	3.9		
Average GS salary	$4,300		
Average salary of ungraded positions	$6,265		
Average salary, grades established by 38 U.S.C. 4103	$17,200	$17,200	$17,200

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ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1961		Balance, start of 1962		Balance, start of 1963		Balance, start of 1964	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
General operating expenses		11,494		11,119		11,119		11,179
Medical administration and miscellaneous operating expenses	26	3,200	15	4,126		4,383		1,455
Medical and prosthetic research								3,200
Medical care		56,831		62,992		66,550		73,602
Veterans direct benefits						4,281		4,281
Compensation and pensions	34,720	36,827	213,112	215,321				
Readjustment benefits	76,463	78,716	14,515	16,587				
Veterans insurance and indemnities	4,361	4,621	7,480	7,799	4,015	4,334		319
Grants to the Republic of the Philippines		54		45		45		45
Construction of hospital and domiciliary facilities	62,061	118,001	59,775	141,567	59,025	152,857	42,225	160,357
Maintenance and operation of supply depots		144		173				
Total, appropriations	177,631	309,887	294,898	459,729	63,040	243,569	42,225	254,438
Authorizations to expend from debt receipts: Direct loans to veterans and reserves					300,000	300,000	300,000	300,000
Revolving and management funds:								
Canteen service revolving fund	2,291	5,797	2,284	5,848	2,107	5,934	2,046	5,953
Direct loans to veterans and reserves	114,976	224,012	139,387	221,639	112,544	169,215	114,538	181,538
Loan guaranty revolving fund					853	9,250	174,431	185,506
Rental, maintenance, and repair of quarters	23	24	16	15	1	1	1	1
Service-disabled veterans insurance fund	−66	802	−192	974	−211	1,033	−445	898
Soldiers' and sailors' civil relief	167	317	104	233	104	104	101	101
Veterans special term insurance fund	79,352	85,378	98,849	106,466	68,198	75,693	80,558	88,023
Vocational rehabilitation fund	313	308	304	301	304	304	304	304
Supply fund	−6,312	8,706	−8,304	9,673	−7,431	8,369	−7,387	8,413
Total, revolving and management funds	190,744	325,344	232,447	345,150	176,469	269,903	364,147	470,737
Proposed for separate transmittal:								
Appropriations: Medical care						360		
Total, Veterans Administration	368,375	635,230	527,344	804,879	539,509	813,832	706,372	1,025,175

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OTHER INDEPENDENT AGENCIES

ADVISORY COMMISSION ON INTERGOVERNMENTAL RELATIONS

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary to carry out the provisions of the Act of September 24, 1959 (73 Stat. 703–706), $375,000. (*General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Advisory Commission on Intergovernmental Relations (total program costs) [1]	143	374	376
Change in selected resources [2]		1	−1
Total obligations	143	375	375
Financing:			
Unobligated balance lapsing	1		
New obligational authority (appropriation)	**144**	**375**	**375**

[1] Includes capital outlay as follows: 1961, $4 thousand; 1962, $4 thousand; 1963, $1 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $7 thousand; 1961, $7 thousand; 1962, $8 thousand; 1963, $7 thousand.

This appropriation provides for continued attention by the Commission to interrelations of Federal, State, and local governments.

Representatives of the Federal, State, and local governments are brought together for consideration of common problems, and to provide a forum for discussing the administration and coordination of Federal grant and other programs requiring intergovernmental cooperation.

Proposed Federal and State legislative and administrative programs are developed to coordinate taxes at all levels in order to reduce tax overlapping and simplify the tax structure, and to reduce taxpayer-compliance costs and costs of tax administration.

Technical assistance is provided in the review of proposed legislation to determine its overall effect in the Federal system, and the most desirable allocations of governmental functions, responsibilities, and revenue among the several levels of government are recommended.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	88	196	240
Positions other than permanent	8	21	23
Other personnel compensation	1		
Total personnel compensation	97	217	263
12 Personnel benefits	6	15	19
21 Travel and transportation of persons	13	32	34
22 Transportation of things		1	1
23 Rent, communications, and utilities		1	1
Communications	2	6	7
24 Printing and reproduction	6	25	26
25 Other services	7	54	2
Services of other agencies	3	15	15
26 Supplies and materials	6	5	6
31 Equipment	3	4	1
Total obligations	143	375	375

Personnel Summary

Total number of permanent positions	11	27	27
Full-time equivalent of other positions	1	3	3
Average number of all employees	11	26	30
Number of employees at end of year	18	27	27
Average GS grade	6.4	9.0	9.2
Average GS salary	$5,608	$7,136	$7,497

ALASKA INTERNATIONAL RAIL AND HIGHWAY COMMISSION

Current authorizations:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Study of rail and highway routes (total obligations)	56		
Financing:			
Unobligated balance brought forward	−48		
New obligational authority (appropriation)	8		

The Commission was established to study the economic and military feasibility of additional rail and highway connections between the United States and Alaska. The final report was submitted to the Congress on May 25, 1961.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	24		
Positions other than permanent	1		
Other personnel compensation	2		
Total personnel compensation	27		
12 Personnel benefits	2		
21 Travel and transportation of persons	8		
23 Rent, communications, and utilities	1		
24 Printing and reproduction	2		
25 Other services	16		
Total obligations	56		

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ALASKA INTERNATIONAL RAIL AND HIGHWAY COMMISSION—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	2		
Full-time equivalent of other positions	1		
Average number of all employees	3		
Number of employees at end of year	0		
Average salary of ungraded positions	$12,153		

AMERICAN BATTLE MONUMENTS COMMISSION

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, including the acquisition of land or interest in land in foreign countries; purchase and repair of uniforms for caretakers of national cemeteries and monuments outside of the United States and its territories and possessions; not to exceed [$77,000] *$80,000* for expenses of travel; rent of office and garage space in foreign countries; purchase (one for replacement only) and hire of passenger motor vehicles; and insurance of official motor vehicles in foreign countries when required by law of such countries; [$1,360,000] *$1,550,000*: *Provided*, That where station allowance has been authorized by the Department of the Army for officers of the Army serving the Army at certain foreign stations, the same allowance shall be authorized for officers of the Armed Forces assigned to the Commission while serving at the same foreign stations, and this appropriation is hereby made available for the payment of such allowance: *Provided further*, That when traveling on business of the Commission, officers of the Armed Forces serving as members or as secretary of the Commission may be reimbursed for expenses as provided for civilian members of the Commission: *Provided further*, That the Commission shall reimburse other Government agencies, including the Armed Forces, for salary, pay, and allowances of personnel assigned to it.

DEDICATION OF MEMORIALS

Not to exceed $46,000 shall be available until June 30, 1964, from the appropriation to the Commission for "Salaries and expenses", for the current fiscal year, for necessary expenses of appropriate dedications of World War II memorials, erected under the authority of the Act of July 25, 1956 (36 U.S.C. 123), including travel and such other expenses as the Commission may deem necessary, and such amount may be expended without regard to such provisions of law, or regulations relating to the expenditure of public funds, as the Commission may deem proper (except that this exemption shall not be construed as waiving the requirement for a General Accounting Office audit): Provided, That, when in the discretion of the head of any other Government agency it would be in the public interest, personnel, services, supplies, equipment, and facilities of such agency may be furnished without reimbursement to the Commission for the purposes of these dedications. (36 U.S.C. 121–138b; General Government Matters, Department of Commerce and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Departmental	82	94	142
2. World War I memorials and cemeteries	381	369	413
3. World War II memorials and cemeteries	847	889	920
4. Latin-American memorials and cemeteries	8	8	8
5. Dedication of memorials			46
Total program costs	1,318	1,360	1,529
Change in selected resources[1]	−4		21
Total obligations	1,314	1,360	1,550
Financing:			
Unobligated balance lapsing	6		
New obligational authority (appropriation)	**1,320**	**1,360**	**1,550**

[1] Selected resources as of June 30 are as follows:

	1960	*1961 adjustments*	*1961*	*1962*	*1963*
Stores	60		51	45	45
Unpaid undelivered orders	74	−6	73	79	100
Total selected resources	134	−6	124	124	145

The American Battle Monuments Commission maintains World War I and World War II American military cemeteries in foreign countries and memorials in the war areas to commemorate the participation of the American Armed Forces. There are 11 memorials and 8 cemeteries, each with a memorial chapel, at World War I sites, and 14 cemeteries and memorials at World War II sites. Interred in these cemeteries are the remains of 124,070 servicemen and women; an additional 91,511 missing and unidentified are commemorated by memorial structures inscribed with their names. In addition, the Commission maintains the U.S. National Cemetery, Mexico City, Mexico, and the Santiago, Cuba, Surrender Tree Site. Each year large numbers of American tourists and local citizens visit these cemeteries and memorials.

The Commission is responsible also for planning and construction of military memorials and the appropriation includes funds for the preliminary plans for a proposed memorial on Guam. The program of construction of World War II cemeteries and memorials, financed under a separate appropriation that expires as of June 30, 1962, will be completed during 1963. There are two memorials, located at New York and Honolulu, to be dedicated, the last of which will be dedicated in 1963.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	761	810	840
	Positions other than permanent	20	20	20
	Other personnel compensation	68	67	93
	Total personnel compensation	849	897	953
12	Personnel benefits	140	148	150
21	Travel and transportation of persons	37	66	80
22	Transportation of things	6	4	9
23	Rent, communications, and utilities	52	50	53
24	Printing and reproduction	2	4	2
25	Other services	70	56	126
26	Supplies and materials	144	121	140
31	Equipment	18	14	16
	Total costs	1,318	1,360	1,529
	Change in selected resources	−4		21
	Total obligations	1,314	1,360	1,550

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Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	405	405	409
Full-time equivalent of other positions	22	22	22
Average number of all employees	427	427	431
Number of employees at end of year	439	440	442
Average GS grade	6.3	6.3	6.4
Average GS salary	$5,709	$5,845	$6,008
Average salary of ungraded positions	$1,423	$1,500	$1,491

[CONSTRUCTION OF MEMORIALS AND CEMETERIES]

[Appropriations heretofore granted under this head shall not be available for obligation after June 30, 1962.] *(36 U.S.C. 121–138b; General Government Matters, Department of Commerce and Related Agencies Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Administration	147	115	
2. Construction:			
(a) European theater	144	175	
(b) Mediterranean theater	8	47	
(c) Pacific theater	63	280	
(d) United States	42	8	
3. Dedication of World War II memorials and cemeteries	53		
Total obligations	457	625	

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance brought forward	−2,460	−2,003	
Unobligated balance carried forward	2,003		
Unobligated balance lapsing		1,378	
New obligational authority (appropriation)			

Object Classification (in thousands of dollars)

11	Personnel compensation:		
	Permanent positions	56	32
	Positions other than permanent	4	
	Other personnel compensation	76	66
	Total personnel compensation	136	98
12	Personnel benefits	5	2
25	Other services	61	3
32	Lands and structures	255	522
	Total obligations	457	625

Personnel Summary

Total number of permanent positions	10	6	
Full-time equivalent of other positions	1		
Average number of all employees	11	6	
Number of employees at end of year	7	2	
Average GS grade	6.3	6.3	
Average GS salary	$5,709	$5,845	
Average salary of ungraded positions	$1,423	$1,500	

CENTRAL INTELLIGENCE AGENCY

CONSTRUCTION

Current authorizations:

Program and Financing (in thousands of dollars)

	Costs to this appropriation				Analysis of 1963 financing		
	To June 30, 1960	1961 actual	1962 estimate	1963 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1963
Program by activities:							
1. Design, specifications and supervision	2,032	265	636				
2. Construction of building	16,613	18,325	5,864	127	2,520	2,393	
3. Construction of roads	8,245						
Total program costs	26,890	18,590	6,500	127	2,520	2,393	
Change in selected resources [1]		−17,189	−3,819	−127			
Total obligations		1,401	2,681				
Financing:							
Unobligated balance brought forward		−6,475	−5,074	−2,393			
Unobligated balance carried forward		5,074	2,393	2,393			
New Obligational Authority							

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $21,135 thousand; 1961, $3,946 thousand; 1962, $127 thousand; 1963, $0.

1. *Design, specifications, and supervision.*—Plans for the new headquarters installation were completed in calendar year 1958.

2. *Construction of building.*—From the $54,500 thousand appropriated in prior years a contract for excavation and foundations was awarded in 1958 and work was completed in early 1960. A contract for the superstructure was awarded in March 1959 and will be completed in early 1962.

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CENTRAL INTELLIGENCE AGENCY—Continued

Current authorizations—Continued

CONSTRUCTION—Continued

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
ALLOCATION ACCOUNTS			
11 Personnel compensation: Permanent positions		22	
12 Personnel benefits		2	
24 Printing and reproduction	5	8	
25 Other services	244	454	
Services of other agencies		9	
26 Supplies and materials		4	
31 Equipment	104	360	
32 Lands and structures	1,048	1,822	
Total obligations	1,401	2,681	
Obligations are distributed as follows:			
General Services Administration	1,357	1,981	
Bureau of Public Roads		300	
Other Agencies	44	400	

Personnel Summary

ALLOCATION ACCOUNTS			
Total number of permanent positions		20	
Average number of all employees		4	
Number of employees at end of year		0	
Average GS grade		5.1	
Average GS salary		$4,693	

CIVIL AERONAUTICS BOARD

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Civil Aeronautics Board, including employment of temporary guards on a contract or fee basis; *not to exceed $1,000 for official reception and representation expenses*; hire, operation, maintenance, and repair of aircraft; hire of passenger motor vehicles; and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates for individuals not to exceed $100 per diem; [$8,900,000] *$9,900,000. (49 U.S.C. 1301–1325, 1371–1386, 1422, 1429, 1441–1510, 1531–1542; 15 U.S.C. 21; 71 Stat. 629; Independent Offices Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Economic regulation	4,368	4,749	5,102
2. Safety activities	1,585	2,162	2,688
3. Board adjudication, executive and legal staff activities	1,166	1,278	1,338
4. Administrative services activities	633	702	772
Total program costs [1]	7,751	8,890	9,900
Change in selected resources [2]	92		
Total obligations	7,843	8,890	9,900

[1] Includes capital outlay as follows: 1961, $74 thousand; 1962 $75 thousand; 1963, $81 thousand.

[2] Selected resources as of June 30 are as follows:

	1960	1961 adjustments	1961	1962	1963
Stores	3		3	3	3
Unpaid undelivered orders	96	−14	174	174	174
Total selected resources	99	−14	177	177	177

Program and Financing (in thousands of dollars)—Continued

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance lapsing	9		
New obligational authority	**7,852**	**8,890**	**9,900**
New obligational authority:			
Appropriation	7,852	8,900	9,900
Transferred to "Operating Expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−10	
Appropriation (adjusted)	**7,852**	**8,890**	**9,900**

The Board regulates the economic aspects of air carrier operations, both domestic and international; investigates aircraft accidents; participates in the development of international air transportation; and participates in the development of safety rules and standards. The increase proposed for 1963 is for expansion in certain critical program areas, primarily in the routes, rates and safety areas.

1. *Economic regulation.*—This includes granting certificates of public convenience and necessity, prescribing or approving rates and rate practices of air carriers, fixing mail rate compensation, prevention of unfair competition, approval of business relationships between air carriers, and adjudication of complaints alleging violations of civil air regulations.

2. *Safety activities.*—These consist of the investigation and the determination of probable cause of civil aircraft accidents and the investigation of potential hazards and recommendation of preventive measures to avoid accidents in the future.

3. *Board adjudication, executive and legal staff activities.*—In addition to adjudication of cases, program planning, and top policy and decision making functions of the Board, legal advice and assistance is provided on all aspects of economic, regulatory, and safety activities; opinions of the Board are prepared; and litigation matters are handled.

SELECTED WORKLOAD DATA

	1961 actual	1962 estimate	1963 estimate
Route and related matter cases completed:			
By formal hearing	81	96	105
Without hearing	578	475	475
Final subsidy rates issued	34	41	32
Commercial rate cases and matters processed	1,669	1,457	1,527
Examiner decisions issued:			
Economic hearing cases	72	75	83
Safety appeal cases	83	85	85
International air agreements, consultations, and negotiations	39	46	48
Field audits (years of carrier operations audited)	70	77	71
Economic enforcement:			
Passenger and shipper complaints received	1,300	1,430	1,570
Enforcement actions completed	583	588	590
Aircraft accident investigations made	829	1,096	1,151

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	6,218	6,967	7,659
Positions other than permanent	9		
Other personnel compensation	72	57	59
Total personnel compensation	6,299	7,024	7,718

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Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
12 Personnel benefits	461	519	569
21 Travel and transportation of persons	389	520	646
22 Transportation of things	11	26	28
23 Rent, communications, and utilities	188	211	300
24 Printing and reproduction	89	103	104
25 Other services	55	161	208
Services of other agencies	112	144	131
26 Supplies and materials	68	93	100
31 Equipment	78	90	97
Total costs	7,751	8,890	9,900
Change in selected resources	92		
Total obligations	7,843	8,890	9,900

Personnel Summary

Total number of permanent positions	802	873	948
Full-time equivalent of other positions	1		
Average number of all employees	758.4	839.2	912.4
Number of employees at end of year	760	851	924
Average GS grade	9.6	9.7	9.8
Average GS salary	$8,244	$8,293	$8,329

Payments to Air Carriers (Liquidation of Contract Authorization)

For payments to air carriers of so much of the compensation fixed and determined by the Civil Aeronautics Board under section 406 of the Federal Aviation Act of 1958 (49 U.S.C. 1376), as is payable by the Board, [$78,250,000] *$84,578,000*, of which not to exceed [$6,000,000] *$5,850,000* shall be available for subsidy for helicopter operations during the current fiscal year, to remain available until expended. (*39 U.S.C. 488(a); 49 U.S.C. 402; Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Domestic operations		80	
2. Local service operations	64,902	68,492	71,423
3. Helicopter operations	5,061	6,736	5,850
4. Alaskan operations	9,813	9,032	7,801
5. Hawaiian operations	377	1,000	1,000
Total program costs—obligations (object class 41)	80,155	85,340	86,074
Financing:			
New obligational authority (contract authorization) (permanent indefinite)	**80,155**	**85,340**	**86,074**

Status of Unfunded Contract Authorization (in thousands of dollars)

Unfunded balance brought forward	4,922	1,717	7,655
Contract authorization (indefinite)	80,155	85,340	86,074
Administrative cancellation of contract authorization [1]	−860	−1,152	−1,832
Unfunded balance carried forward	−1,717	−7,655	−7,319
Appropriation to liquidate contract authorization	**82,500**	**78,250**	**84,578**

[1] Adjustment of obligations of prior years.

The Board fixes rates for transportation of airmail to promote the development of air transportation required for the commerce of the United States, the postal service, and the national defense. Many of these rates include an element of subsidy. The subsidy portion is paid by the Civil Aeronautics Board, and the service portion is paid by the Post Office Department.

The obligations shown above, less the obligated balances recovered, reflect the amounts recorded each year as due the air carriers. These sums cover services performed during the year, computed at rates then in effect, plus or minus such adjustments as are needed to reflect the issuance, during the year, of rate orders affecting prior years. Approximately 1 to 2 months of obligations are due but unpaid at the end of any year.

The following table reflects the estimated amounts becoming due finally for each year, together with the adjustments between years (in thousands of dollars):

ESTIMATED SUBSIDY EARNINGS AND OBLIGATIONS RELATED TO APPROPRIATIONS

	1961 actual	*1962 estimate*	*1963 estimate*
Estimated subsidy earnings under final Board action:			
Local service operations	57,201	66,025	71,423
Helicopter operations	5,583	6,000	5,850
Alaskan operations	9,272	8,905	7,801
Hawaiian operations	269	1,000	1,000
Total earnings	72,325	81,930	86,074
Earnings in prior years recorded within the year	9,120	3,410	
Reduction of earnings recorded in prior years	−861	−1,152	−1,832
Earnings of the year recorded in later years	−1,290		
Total program costs—obligations (less recoveries)	79,294	84,188	84,242

The following analysis shows the subsidy outlook for 1963 under final Board actions:

CARRIER UNITS

	Non-subsidized	*Subsidized*	
Domestic:			All domestic trunklines are in nonsubsidized status. Subsidy need for local service operations has increased as a result of certification of additional routes and acquisition of new equipment. Subsidy will continue to support helicopter operations.
Domestic trunklines	11	--	
Local service operations	--	13	
Helicopter operations	--	3	
Alaskan operations	1	9	Subsidy will continue to support routes between continental United States and Alaska and to remote localities. International operations are in nonsubsidized status.
Hawaiian operations	--	2	
International operations	11	--	

Intragovernmental funds:

Advances and Reimbursements

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Economic regulations		2	
2. Safety activities	5	13	9
Total obligations	5	15	9
Financing:			
Advances and reimbursement from other accounts	5	15	9

Object Classification (in thousands of dollars)

11 Personnel compensation	4	13	8
12 Personnel benefits		1	1
21 Travel and transportation of persons		1	
Total obligations	5	15	9

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CIVIL SERVICE COMMISSION

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); not to exceed $10,000 for medical examinations performed for veterans by private physicians on a fee basis; payment in advance for library membership in societies whose publications are available to members only or to members at a price lower than to the general public; not to exceed $83,000 for performing the duties imposed upon the Commission by the Act of July 19, 1940 (54 Stat. 767); reimbursement of the General Services Administration for security guard services for protection of confidential files; and not to exceed $5,000 for actuarial services by contract, without regard to section 3709, Revised Statutes, as amended; [$21,349,000] *$22,190,000, of which $3,275,000 shall be derived by transfer from the Civil service retirement and disability fund*: *Provided*, That no part of this appropriation shall be available for the Career Executive Board established by Executive Order 10758 of March 4, 1958, as amended.

No part of the appropriations herein made to the Civil Service Commission shall be available for the salaries and expenses of the Legal Examining Unit in the Examining and Personnel Utilization Division of the Commission, established pursuant to Executive Order 9358 of July 1, 1943. (*5 U.S.C. 22–1, 73b–3, 150, 631–642, 645c–645e, 652, 851–869, 901–958, 1010–1052, 1071–1133, 1151, 1161, 1162, 2001–2007, 2061–2066, 2121–2123, 2251–2267, 2281–2288, 2301–2319; 28 U.S.C. 2671–2680; 39 U.S.C. 3311, 3312, 3502; 40 U.S.C. 42, 491; 50A U.S.C. 459, 2160; 65 Stat. 757; 66 Stat. 122; 68 Stat. 1115; 70 Stat. 721; Executive Orders 9830, Feb. 24, 1947; 10000, Sept. 16, 1948; 10242, May 18, 1951; 10422, Jan. 9, 1953; 10450, Apr. 27, 1953; 10530, May 10, 1954; 10540, June 29, 1954; 10552, Aug. 10, 1954; 10556, Sept. 1, 1954; 10590, Jan. 18, 1955; 10647, Nov. 28, 1955; 10774, July 25, 1958; 10826, June 25, 1959; 10869, Mar. 9, 1960; 10880, June 7, 1960; Independent Offices Appropriation Act, 1962*).

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Recruiting and examining	6,211	6,476	6,688
2. Investigation of character and fitness for employment	3,831	3,764	3,882
3. Inspections and classification audits	2,711	2,856	2,899
4. Administration of the retirement systems	2,855	3,027	3,275
5. Developing programs and standards	1,670	1,706	1,755
6. Appellate functions	1,101	1,095	1,117
7. Executive and administrative services	2,377	2,431	2,568
Total program costs	20,756	21,355	22,184
Change in selected resources [1]	36	−6	6
Total obligations	20,792	21,349	22,190
Financing:			
Comparative transfer from other accounts	−35		
Advances and reimbursements from non-Federal sources (annual apppropriation acts): Civil service retirement and disability fund			−3,275
Unobligated balance lapsing	4		
New obligational authority (appropriation)	**20,761**	**21,349**	**18,915**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $132 thousand (1961 adjustments −$6 thousand); 1961, $162 thousand; 1962, $156 thousand; 1963, $162 thousand.

1. *Recruiting and examining.*—Most appointments in the competitive civil service are made under the open competitive merit system through examinations held by the office of the Commission and its boards of examiners, made up of agency personnel operating under the supervision of the Commission. Appointments through such competitive examinations will accord career or career-conditional status. Physically handicapped persons are given special placement attention. Veterans are aided in securing the benefits to which they are entitled.

PRODUCTION COUNT

	1961 actual	1962 estimate	1963 estimate
Examinations announced by—			
The Commission	1,861	3,500	3,500
Boards of examiners	5,959	6,000	6,000
Total	7,820	9,500	9,500
Applications processed by—			
The Commission	504,121	478,000	482,600
Boards of examiners	1,589,354	1,535,000	1,535,400
Total	2,093,475	2,013,000	2,018,000

2. *Investigation of character and fitness for employment.*—The Commission conducts most of the investigations required for security determinations of persons being employed in sensitive positions, and fitness investigations of all persons entering nonsensitive positions. The Commission also conducts other investigations connected with appeals and the merit system.

PRODUCTION COUNT

	1961 actual	1962 estimate	1963 estimate
Agency check and inquiry cases	262,070	266,200	266,200
Suitability cases	4,945	4,830	4,830
Other personnel investigations	4,863	6,136	6,356

3. *Inspections and classification audits.*—The Commission inspects agency personnel operations to insure compliance with civil service laws and regulations and to stimulate improvement in personnel practices. The Commission also conducts classification reviews to insure compliance with classification standards and promotes interagency training programs for Federal employees.

4. *Administration of the retirement systems.*—Administering the Civil Service Retirement Act and other benefit acts involves adjudicating annuity, death, benefit, refund, and deposit claims as well as maintaining the control accounts for the fund and making payments to annuitants and other claimants. This estimate proposes to finance the cost of this activity by transfer from the Civil service retirement and disability fund.

PRODUCTION COUNT

	1961 actual	1962 estimate	1963 estimate
Annuity and death claims	94,420	106,000	114,500
Refund claims	141,474	146,600	159,800
Claims for deposit	27,542	28,200	22,700
Inquiries	243,632	256,200	272,100

5. *Developing programs and standards.*—The Commission develops programs, devises tests, issues standards and regulations, and proposes legislation to improve the Federal personnel system for both competitive and noncompetitive positions.

6. *Appellate functions.*—These consist of hearing and taking action on appeals; administering the political activities statutes; and providing advice to agencies and individuals regarding rights of appeal.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	16,484	17,290	17,574
Positions other than permanent	116	106	106
Other personnel compensation	422	22	22
Total personnel compensation	17,022	17,418	17,702

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Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
12 Personnel benefits	1,245	1,285	1,295
21 Travel and transportation of persons	500	548	548
22 Transportation of things	116	116	116
23 Rent, communications, and utilities	795	808	824
24 Printing and reproduction	467	468	498
25 Other services	175	219	177
Services of other agencies	93	94	94
26 Supplies and materials	221	221	221
31 Equipment	157	171	715
Total obligations	20,792	21,349	22,190

Personnel Summary

Total number of permanent positions	2,615	2,799	2,770
Full-time equivalent of other positions	23	21	21
Average number of all employees	2,488	2,592	2,639
Number of employees at end of year	2,490	2,620	2,650
Average GS grade	7.3	7.4	7.3
Average GS salary	$6,704	$6,742	$6,679

Investigation of United States Citizens for Employment by International Organizations

For expenses necessary to carry out the provisions of Executive Order No. 10422 of January 9, 1953, as amended, prescribing procedures for making available to the Secretary General of the United Nations, and the executive heads of other international organizations, certain information concerning United States citizens employed, or being considered for employment by such organizations, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), [$430,000] *$512,000*: *Provided*, That this appropriation shall be available for advances or reimbursements to the applicable appropriations or funds of the Civil Service Commission and the Federal Bureau of Investigation for expenses incurred by such agencies under said Executive order: *Provided further*, That members of the International Organizations Employees Loyalty Board may be paid actual transportation expenses, and per diem in lieu of subsistence authorized by the Travel Expense Act of 1949, as amended, while traveling on official business away from their homes or regular places of business, including periods while en route to and from and at the place where their services are to be performed: *Provided further*, That nothing in sections 281 or 283 of title 18, United States Code, or in section 190 of the Revised Statutes (5 U.S.C. 99) shall be deemed to apply to any person because of appointment for part-time or intermittent service as a member of the International Organizations Employees Loyalty Board in the Civil Service Commission as established by Executive Order 10422, dated January 9, 1953, as amended. (*Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Investigations (total program costs)	371	386	492
Change in selected resources [1]	61	44	20
Total obligations	432	430	512
Financing:			
Unobligated balance lapsing	30		
New obligational authority (appropriation)	**462**	**430**	**512**

[1] Selected resources of June 30 are as follows: Unpaid undelivered orders, 1960, $41 thousand (1961 adjustments—$1 thousand); 1961, $101 thousand; 1962, $145 thousand; 1963, $165 thousand.

Investigations.—This appropriation is used primarily to pay the Civil Service Commission and Federal Bureau of Investigation for conducting investigations of U.S. citizens considered for employment in international organizations of which the U.S. Government is a member. The reports of these investigations are forwarded to the International Organizations Employees Loyalty Board of the Civil Service Commission which makes advisory determinations under the loyalty standard. The advisory determinations are transmitted, through the Secretary of State, to the Secretary General of the United Nations, or the executive heads of other international organizations.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	42	44	44
Positions other than permanent	12	12	19
Total personnel compensation	54	56	63
12 Personnel benefits	4	4	4
21 Travel and transportation of persons	3	3	6
25 Other services	1	1	1
Civil Service Commission background investigations	336	333	399
Services of Federal Bureau of Investigation	34	33	39
Total obligations	432	430	512

Personnel Summary

Total number of permanent positions	5	5	5
Full-time equivalent of other positions	1	1	2
Average number of all employees	6	6	7
Number of employees at end of year	11	11	11
Average GS grade	7.3	7.4	7.3
Average GS salary	$6,704	$6,742	$6,679

Annuities Under Special Acts

For payment of annuities authorized by the Act of May 29, 1944, as amended (48 U.S.C. 1373a), and the Act of August 19, 1950, as amended (33 U.S.C. 771–775), [$2,248,000] *$2,113,000*. (*Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. To employees engaged in construction of the Panama Canal	1,728	1,834	1,708
2. To widows of former employees of the Lighthouse Service	393	414	405
Total program costs—obligations (object class 13)	2,122	2,248	2,113
Financing:			
Unobligated balance lapsing	194		
New obligational authority (appropriation)	**2,316**	**2,248**	**2,113**

Annuities are paid to persons who were employed on the construction of the Panama Canal, or to their widows; and benefits are paid to widows of former employees of the Lighthouse Service.

	June 30, 1961	*June 30, 1962*	*June 30, 1963*
Panama Canal annuitants	1,902	1,752	1,597
Lighthouse Service widows	434	433	427

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CIVIL SERVICE COMMISSION—Continued

Current authorizations—Continued

GOVERNMENT PAYMENT FOR ANNUITANTS, EMPLOYEES HEALTH BENEFITS FUND

For payment to the "Employees health benefits fund" of Government contributions with respect to annuitants, as authorized by section 7 of the Federal Employees Health Benefits Act (73 Stat. 713), [$4,500,000] *$5,400,000*, to remain available until expended. (*Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Government contributions for annuitants benefits (total program costs—obligations) (object class 12)	2,500	2,877	7,023
Financing:			
Unobligated balance brought forward			−1,623
Unobligated balance carried forward		1,623	
New obligational authority (appropriation)	**2,500**	**4,500**	**5,400**

This appropriation is used to cover the Government's share of the cost of health insurance for certain annuitants as defined in the Federal Employees Health Benefits Act of 1959. In addition to the amount requested for 1963 ($5.4 million), an estimated $1.6 million will be available in the fund from the preceding year's appropriation.

It is estimated that over 127 thousand eligible employee and survivor annuitants will participate in this program by the end of 1963.

The use of these funds is reflected in the schedules for the Employees health benefits fund.

GOVERNMENT CONTRIBUTION, RETIRED EMPLOYEES HEALTH BENEFITS FUND

For payment to the "Retired employees health benefits fund" of Government contributions with respect to retired employees, as authorized by section 4 of the Retired Federal Employees Health Benefits Act (74 Stat. 850), [$19,000,000] *$9,200,000, to remain available until expended; Provided, That the unexpended balance of the appropriation granted under this head for the fiscal year 1962 shall be merged with this appropriation.* (*Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Retired employees' benefits	1,213	13,328	14,118
2. Administrative expenses	412	472	282
Total program costs—obligations	1,625	13,800	14,400
Financing:			
Unobligated balance lapsing		5,200	
New obligational authority	**1,625**	**19,000**	**14,400**
New obligational authority:			
Appropriation	**1,625**	**19,000**	**9,200**
Reappropriation			**5,200**

This appropriation is used (1) to cover the Government's share of the cost of health insurance for employees who were retired when the Retired Federal Employees Health Benefits Act became effective; and (2) to cover the Government's contribution for administrative expenses of the Commission. There was no limit on administrative expenses in 1961 and 1962 when this program was being established. Beginning in 1963, however, the Government's share of administrative expenses is limited to 2% of its contribution.

The use of these funds is reflected in the schedules for the Retired employees health benefits fund.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
12 Personnel benefits	1,213	13,328	14,118
25 Other services	412	472	282
Total obligations	1,625	13,800	14,400

[PAYMENT TO CIVIL SERVICE RETIREMENT AND DISABILITY FUND]

[For financing the annuity benefits and increases provided by the Act of June 25, 1958 (72 Stat. 218), $44,637,000, to be credited to the civil service retirement and disability fund: *Provided*, That the Civil Service Commission shall include annually, in its estimates to the Bureau of the Budget, estimates of the appropriations necessary to reimburse the civil service retirement and disability fund for the amounts paid out of the fund by reason of the enactment of Public Law 85-465, and the Bureau of the Budget shall submit such estimates annually to the Congress.] (*Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Payment of Government share of retirement (total program costs—obligations) (object class 12)	46,329	44,637	
Financing:			
New obligational authority (appropriation)	**46,329**	**44,637**	

Payment of increased benefits which certain civil service annuitants have received since 1958, is no longer dependent on the requirement that funds be provided by an annual appropriation covering the cost of such benefits. Accordingly, rescission of the 1962 appropriation is proposed for separate transmittal.

No amount is included in the 1963 estimates for payment to the Fund beyond the Government's contribution which matches employee deductions. Legislation has been proposed to provide a long-range basis for financing the system.

Proposed for separate transmittal:

PAYMENT TO CIVIL SERVICE RETIREMENT AND DISABILITY FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
Proposed rescission of appropriation		**−44,637**	

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Under existing legislation, 1962.—75 Stat. 241 repealed the requirement for a specific appropriation to cover the cost of annuities and increased annuities as specified in the act of June 25, 1958 (72 Stat. 218).

LIMITATION ON ADMINISTRATIVE EXPENSES, EMPLOYEES HEALTH BENEFITS FUND

(Trust fund)

Not to exceed [$1,074,000] *$1,527,000* of the funds in the "Employees health benefits fund" shall be available for reimbursement to the Civil Service Commission for administrative expenses incurred by the Commission during the current fiscal year in the administration of the Federal Employees Health Benefits Act of 1959 (73 Stat. 713), including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a). (*Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Payments to salaries and expenses (total program costs—obligations) (object class 25)	----------	1,074	1,527
Financing:			
Limitation	----------	**1,074**	**1,527**

The Federal Employees Health Benefits Act (73 Stat. 713), provides that beginning in 1962 the health benefits fund is available for administrative expenses incurred by the Commission, within such limitations as may be specified annually by the Congress. The act also authorized the Commission, for 1960 and 1961, to pay for these administrative expenses from the Employees' life insurance fund without regard to limitation, subject to reimbursement from the Employees health benefits fund for any amounts expended in those years together with interest.

The use of these funds is reflected in the schedule for advances and reimbursements.

LIMITATION ON ADMINISTRATIVE EXPENSES, EMPLOYEES LIFE INSURANCE FUND

(Trust fund)

Not to exceed [$260,000] *$265,000* of the funds in the "Employees life insurance fund" shall be available for reimbursement to the Civil Service Commission for administrative expenses incurred by the Commission during the current fiscal year in the administration of the Federal Employees' Group Life Insurance Act of 1954, as amended (5 U.S.C. 2091–2103), including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a): *Provided*, That this limitation shall include expenses incurred under section 10 of the Act, not withstanding the provisions of section 1 of Public Law 85–377 (5 U.S.C. 2094(c)). (*Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Administration of the basic insurance program	107	116	122
2. Beneficial association work	147	144	143
Total program costs—obligations (object class 25)	254	260	265
Financing:			
Unobligated balance lapsing	6	----------	----------
Limitation	**260**	**260**	**265**

1. *Administration of the basic insurance program.*—The Federal Employees' Group Life Insurance Act (5 U.S.C. 2091–2103), provides that the Employees life insurance fund is available for any expenses incurred by the Civil Service Commission in the administration of the act within such limitation as may be specified annually in appropriation acts. The use of these funds is reflected in the schedule for Advances and reimbursements.

2. *Beneficial association work.*—Expenses are incurred for functions pertaining to maintenance by the fund of life insurance agreements of employee beneficial associations.

Intragovernmental funds:

INVESTIGATIONS (REVOLVING FUND)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded: Cost of services performed	8,582	9,888	9,363
Capital outlay: Purchase of equipment	72	225	150
Total operating costs, funded and capital outlay	8,654	10,113	9,513
Change in selected resources [1]	698	−443	−85
Total obligations	9,352	9,670	9,428
Financing:			
Revenue and other receipts: Sales and services	8,671	9,975	9,450
Unobligated balance brought forward	3,788	3,758	3,587
Change in unfilled customers' orders	677	−449	−75
Capital transfers:			
Payment of earnings	−1	−1	----------
Repayment of capital investment	−24	−26	----------
Unobligated balance carried forward	−3,758	−3,587	−3,534
Financing applied to program	9,352	9,670	9,428

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	9,352	9,670	9,428
Increase (−) or decrease in gross unpaid obligations	−151	−1	103
Gross expenditures	9,202	9,669	9,531
Revenues (from program and financing)	8,671	9,975	9,450
Increase (−) or decrease in accounts receivable, net	−297	35	54
Applicable receipts	8,374	10,010	9,504
Budget expenditures	828	−341	27

This fund finances, on a reimbursable basis, full field security investigations performed at the request of other departments and agencies of the Government (66 Stat. 107).

Budget program.—Because work on some investigations will be started in one year and completed in another, work-in-process is recognized as an asset of the fund. Agency estimates of investigations to be requested in 1962 and 1963 as compared to 1961 experience, are presented below. In addition, the table relates estimated workload receipts

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CIVIL SERVICE COMMISSION—Continued

Intragovernmental funds—Continued

INVESTIGATIONS (REVOLVING FUND)—Continued

to estimates of production, average positions, and unit costs.

CASELOAD, AVERAGE POSITIONS, AND UNIT COSTS

	1961 actual	*1962 estimate*	*1963 estimate*
On hand, beginning of year	4,805	7,143	4,143
Received	29,107	25,500	26,500
Total workload	33,912	32,643	30,643
Processed	26,769	28,500	27,000
On hand, end of year	7,143	4,143	3,643
Average positions	879	1,025	1,000
Unit cost	$344	$350	$350

It is anticipated that there will be no appreciable increase in costs for 1962 and 1963.

Operating results and financial condition.—The capital of the fund consists of $4 million appropriated in 1952. Excess earnings are paid into miscellaneous receipts of the Treasury.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Sales program:			
Revenue	8,671	9,975	9,450
Expense	8,670	9,975	9,450
Net operating income, sales program	1		
Nonoperating income or loss (−):			
Allowances on equipment traded	3	25	15
Book value of equipment sold (−)	−3	−25	−15
Nonoperating income or loss			
Net income for the year	1		
Analysis of retained earnings:			
Retained earnings, start of year	1	1	
Payment of earnings to Treasury (−)	−1	−1	
Retained earnings, end of year	1		

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Cash with Treasury	3,771	2,919	3,233	3,206
Accounts receivable, net	777	1,074	1,039	985
Selected assets: [1]				
Work in process (unbilled)	394	1,071	622	547
Advances	38	53	60	50
Equipment, net	193	203	341	404
Total assets	5,174	5,320	5,295	5,192
Liabilities:				
Current	1,149	1,293	1,295	1,192
Government equity:				
Non-interest-bearing capital:				
Start of year	4,007	4,024	4,026	4,000
Donated assets during the year	24	26		
Repayment of capital to Treasury (−)	−7	−24	−26	
End of year	4,024	4,026	4,000	4,000
Retained earnings	1	1		
Total Government equity	4,025	4,027	4,000	4,000

Analysis of Government Equity (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Unpaid undelivered orders [1]	6	13	12	12
Unobligated balance	3,788	3,758	3,587	3,534
Invested capital and earnings	232	256	401	454
Total Government equity	4,025	4,027	4,000	4,000

[1] Changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	6,042	7,016	7,029
	Positions other than permanent	48	54	54
	Other personnel compensation	1,108	266	136
	Total personnel compensation	7,198	7,336	7,219
12	Personnel benefits:			
	Contributions to—			
	Retirement fund	397	412	405
	Employees' life insurance fund	20	21	20
	Employees' health benefits fund	46	47	46
	Employers' share of FICA taxes	1	1	1
	Incentive awards	4	4	4
21	Travel and transportation of persons	1,099	1,122	1,104
22	Transportation of things:			
	Shipment of household goods	18	18	18
	Parcel post	5	5	5
23	Rent, communications, and utilities:			
	Rents and utility services	82	83	82
	Penalty mail	37	37	37
	Telephone, teletype, and telegraph services	73	74	72
24	Printing and reproduction	20	28	26
25	Other services:			
	Reimbursable administrative costs	126	115	115
	Sundry services	55	55	54
26	Supplies and materials	75	79	78
31	Equipment:			
	Nonexpendable	72	225	150
	Expendable	2	2	2
	Total accrued expenditures	9,330	9,664	9,438
	Increase or decrease (−) in travel advances and unpaid undelivered orders	22	6	−10
	Total obligations	9,352	9,670	9,428

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	1,050	1,100	1,075
Full-time equivalent of other positions	12	11	11
Average number of all employees	879	1,025	1,000
Number of employees at end of year	1,010	1,075	1,050
Average GS grade	7.3	7.4	7.3
Average GS salary	$6,704	$6,742	$6,679

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Administrative expenses for full field security investigations program	136	123	123
2. Administration of Federal employees health benefits program	862	1,074	1,527
3. Administration of Federal employees life insurance program	255	260	265
4. Administration of retired Federal employees health benefits program	405	480	282
5. Conducting interagency training programs	78	170	211

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
6. Miscellaneous services to other accounts	133	134	134
Total program costs	1,868	2,240	2,542
Change in selected resources [1]	314	−7	
Total obligations	2,182	2,233	2,542
Financing:			
Advances and reimbursements from—			
Other accounts	2,174	2,225	2,534
Non-Federal sources	8	8	8
Total financing	2,182	2,233	2,542

Note.—Reimbursements from non-Federal sources are derived from proceeds from the sale of personal property being replaced (40 U.S.C. 481(c)) and refunds of fees received by employees for jury duty (5 U.S.C.30(p)).

[1] Selected resources as of June 30 are as follows:

	1960	*1961*	*1962*	*1963*
Supplies	48	45	45	45
Unpaid undelivered orders	9	326	319	319
Total selected resources	57	371	364	364

These reimbursements provide for (1–4) administrative expenses for programs financed by the Investigations revolving fund, the Employees health benefits fund, the Employees life insurance fund, and the Retired employees health benefits fund for which the Commission is responsible; (5) the conduct of training programs for other agencies under the Government Employees Training Act (72 Stat. 327); and (6) miscellaneous services performed for other agencies.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	1,296	1,618	1,534
	Positions other than permanent	51	35	35
	Other personnel compensation	67		
	Total personnel compensation	1,414	1,653	1,569
12	Personnel benefits	101	125	114
21	Travel and transportation of persons	67	75	107
22	Transportation of things	4	5	4
23	Rent, communications, and utilities	120	118	118
24	Printing and reproduction	421	211	586
25	Other services	28	19	25
26	Supplies and materials	6	8	6
31	Equipment	20	20	13
	Total obligations	2,182	2,233	2,542

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	275	275	250
Full-time equivalent of other positions	11	4	4
Average number of all employees	203	251	234
Number of employees at end of year	261	240	230
Average GS grade	7.3	7.4	7.3
Average GS salary	$6,704	$6,742	$6,679

ADVANCES AND REIMBURSEMENTS, PRESIDENT'S COMMITTEE ON FUNDRAISING WITHIN THE FEDERAL SERVICE

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
Comparative transfers to other accounts	−35		
Advances and reimbursements from other accounts	51		
Unobligated balance lapsing	−16		
Total financing			

COMMISSION OF FINE ARTS

Current authorizations:

SALARIES AND EXPENSES

For expenses made necessary by the Act establishing a Commission of Fine Arts (40 U.S.C. 104), including payment of actual traveling expenses of the members and secretary of the Commission in attending meetings and committee meetings of the Commission either within or outside the District of Columbia, to be disbursed on vouchers approved by the Commission, [$70,000] *$80,000*. (*Department of the Interior and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Administration (total program costs)	63	72	80
Change in selected resources [1]	5	−2	
Total obligations	68	70	80
Financing:			
Unobligated balance lapsing	1		
New obligational authority (appropriation)	**69**	**70**	**80**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $0; 1961, $5 thousand; 1962, $3 thousand; 1963, $3 thousand.

The Commission advises the President, Congress, and department heads on matters of architecture, sculpture, painting, and other fine arts.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation· Permanent positions	47	53	62
12	Personnel benefits	3	3	4
21	Travel and transportation of persons	5	7	7
23	Rent, communications, and utilities	1	1	1
24	Printing and reproduction	6	2	2
25	Other services	3	3	3
26	Supplies and materials	1	1	1
31	Equipment	2		
	Total obligations	68	70	80

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COMMISSION OF FINE ARTS—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	6	6	7
Average number of all employees	6	6	7
Number of employees at end of year	6	6	7
Average GS grade	10.3	10.6	11.1
Average GS Salary	$8,320	$8,964	$8,902

COMMISSION ON CIVIL RIGHTS

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary for the Commission on Civil Rights, including hire of passenger motor vehicles, [$888,000: *Provided*, That section 104(b) of the Civil Rights Act of 1957 is amended by striking out "four years from the date of the enactment of this Act" and inserting in lieu thereof "September 30, 1963": *Provided further*, That the compensation of any employee paid from funds provided under this head shall not exceed $20,500 per annum] *$995,000.* (*Departments of State and Justice, The Judiciary, and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Investigations and studies of civil rights matters (total program costs) [1]	824	911	975
Change in selected resources [2]	27	−23	20
Total obligations	852	888	995
Financing:			
Unobligated balance lapsing	36		
New obligational authority (appropriation)	**888**	**888**	**995**

[1] Includes capital outlay as follows: 1961, $6 thousand; 1962, $6 thousand; 1963, $2 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $26 thousand; 1961, $53 thousand; 1962, $30 thousand; 1963, $50 thousand.

The Commission on Civil Rights is responsible for investigating allegations made that citizens are being deprived of their right to vote by reason of their color, race, religion, or national origin; collecting information concerning legal developments constituting a denial of equal protection of the laws under the Constitution; and appraising laws and policies of the Federal Government on equal protection of the laws. The Commission, in 1961, extended its studies to the areas of employment and administration of justice; and in 1962, to reviews of the process of school desegregation and State and local housing laws. Under present law, the Commission will submit a final report to the President by September 30, 1963, and its life will expire 60 days thereafter.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	519	555	600
	Positions other than permanent	50	50	75
	Other personnel compensation	21		
	Total personnel compensation	590	605	675
12	Personnel benefits	40	44	50
21	Travel and transportation of persons	73	97	100
23	Rent, communications, and utilities	19	20	20
24	Printing and reproduction	59	50	60
25	Other services	8	8	30
	Services of other agencies	43	43	43
26	Supplies and materials	14	15	15
31	Equipment	6	6	2
	Total obligations	852	888	995

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	72	79	76
Full-time equivalent of other positions	6	6	9
Average number of all employees	74	72	81
Number of employees at end of year	83	85	88
Average GS grade	8.5	9.5	9.1
Average GS salary	$7,442	$8,328	$8,251

DELAWARE RIVER BASIN COMMISSION

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary to carry out the functions of the United States member of the Delaware River Basin Commission, as authorized by law (75 Stat. 716), $32,000.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Administrative expenses (total obligations)			32
Financing:			
New obligational authority (appropriation)			**32**

The Delaware River Basin Commission was created by compact among the States of Delaware, New Jersey, New York, the Commonwealth of Pennsylvania and the Federal Government to enable them to participate jointly in the development of water and related resources of the region drained by the Delaware River and its tributaries.

This appropriation provides for the expenses of the United States member and staff.

A supplemental estimate for 1962 is anticipated for separate transmittal to provide for the administrative expenses of the United States member and staff from January 1, 1962.

A supplemental for 1963 will also be submitted to provide for payment of the United States share of the current

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expenses of the Commission, after that share has been determined.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation: Permanent positions			24
12 Personnel benefits			2
21 Travel and transportation of persons			6
Total obligations			32

Personnel Summary

Total number of permanent positions			2
Average number of all employees			2
Number of employees at end of year			2
Average GS grade			9.0
Average GS salary			$6,448

Proposed for separate transmittal:

Salaries and Expenses

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Administrative expenses (total obligations)		18	
Financing:			
New obligational authority (proposed supplemental appropriation)		**18**	

Under existing legislation, 1962.—A supplemental estimate in the amount of $18 thousand will be requested to provide for the expenses of the United States member and staff for the period beginning January 1, 1962.

EXPORT-IMPORT BANK OF WASHINGTON

The Export-Import Bank of Washington is hereby authorized to make such expenditures within the limits of funds and borrowing authority available to such corporation, and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for such corporation, except as hereinafter provided: (*Foreign Assistance and Related Agencies Appropriation Act, 1962.*)

Public enterprise funds:

Export-Import Bank of Washington Fund

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Capital outlay:			
1. Loan program:			
Direct loans disbursed:			
Aircraft loans	115,480	84,200	65,000
Commodity loans	40,837	88,700	55,000
Exporter loans	22,304	43,005	53,000
Development project loans	323,334	423,500	432,000
Emergency foreign trade loans	24,160	260,600	195,000

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
Capital outlay—Continued			
2. Purchase of equipment	75	60	46
Total capital outlay, funded	526,190	900,065	800,046
Change in selected resources [1]	296,257	−37,924	−46,558
Adjustments in selected resources (loan obligations)	126,391	80,000	80,000
Total capital outlay (obligations)	948,838	942,141	833,488
Guarantee and insurance program, funded			
Change in selected resources [1]	145,814	306,054	408,250
Total guarantee and insurance program (obligations)	145,814	306,054	408,250
Operating costs, funded:			
1. Administration:			
Expenses subject to limitation	2,520	3,010	3,000
Other expenses	11	234	234
2. Loan program: Interest on borrowings	42,803	51,549	53,028
Total operating costs, funded	45,334	54,793	56,262
Change in selected resources [1]	−26	22	
Total operating costs, funded (obligations)	45,308	54,815	56,262
Total obligations	1,139,960	1,303,010	1,298,000
Financing:			
Revenues and other receipts:			
Loan program:			
Loans repaid	374,436	490,000	570,265
Reimbursements under repurchase agreements		370,517	300,750
Private capital participations in loans	14,094	30,000	40,000
Interest revenue from loans	138,205	166,287	168,965
Guarantee and insurance program:			
Fees and premiums collected	294	821	1,521
Proceeds from sale of equipment	4		
Total revenues and other receipts	527,033	1,057,625	1,081,501
Unobligated balance brought forward (authorization to expend from public debt receipts)	3,126,185	2,617,149	2,421,764
Recovery of prior year obligations	126,391	80,000	80,000
Capital transfer: Payment of dividend	−22,500	−30,000	−30,000
Unobligated balance carried forward (authorization to expend from public debt receipts)	−2,617,149	−2,421,764	−2,255,265
Financing applied to program	1,139,960	1,303,010	1,298,000

[1] Balance of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program:			
Capital outlay:			
1. Loan programs:			
Reservations issued, net:			
Aircraft loans	97,975	89,000	77,000
Commodity loans	61,400	100,000	63,000
Exporter loans	49,322	78,000	79,000
Development project loans	653,529	432,483	453,250
Emergency foreign trade loans	327,181	220,000	150,000
Total loan reservations	1,189,407	919,483	822,250
Reservations, start of year	310,208	550,852	528,254
Reservations, end of year	−550,852	−528,254	−517,062
Total loan obligations	948,763	942,081	833,442

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EXPORT-IMPORT BANK OF WASHINGTON—Con.

Public enterprise funds—Continued

EXPORT-IMPORT BANK OF WASHINGTON FUND—Continued

Summary of Sources and Application of Funds (in thousands of dollars)—Continued

	1961 actual	1962 estimate	1963 estimate
Program—Continued			
Capital outlay—Continued			
2. Purchase of equipment	75	60	46
Total capital outlay (obligations)	948,838	942,141	833,488
Guarantee and insurance program:			
Guarantee and insurance (obligations)	145,814	306,054	408,250
Operating costs, funded (obligations)	45,308	54,815	56,262
Total obligations	1,139,960	1,303,010	1,298,000
Increase (—) in gross unpaid obligations	—442,642	—269,167	—362,686
Adjustment for recovery of prior year obligations (—)	—126,391	—80,000	—80,000
Gross expenditures	570,927	953,843	855,314
Revenues and other receipts (from program and financing)	527,033	1,057,625	1,081,501
Increase (—) or decrease in accounts receivable, net	458	—3,782	—1,187
Applicable receipts	527,491	1,053,843	1,080,314
Budget expenditures	43,436	—100,000	—225,000

The Export-Import Bank of Washington facilitates and assists in financing U.S. foreign trade. To do this it participates in or guarantees credits extended by U.S. exporters, commercial banks, and other financial institutions to foreign purchasers of exports from the United States, and also makes direct loans to finance U.S. exports. In addition, the Bank insures against risks of war and expropriation certain exports held abroad on consignment awaiting sale. The total amount of dollar loans, guarantees, and insurance which the Bank may have outstanding at one time is $7 billion (12 U.S.C. 635).

The Bank's policy is to extend credit only when private capital is unavailable, and to encourage private participation in the credits extended. Loans generally are made only for specific purposes or projects. No loan is made unless the directors believe it has reasonable assurance of repayment.

Development project loans.—A major portion of the Bank's assistance for the exportation of U.S. materials, equipment, and services is in the form of medium and longer term credits for projects abroad. These loans not only finance export sales, but help lay the foundation for expanded future trade through strengthening foreign economies. The $650 million authorized by the Bank in 1961 for U.S. equipment purchases in connection with oversea projects represented an all-time high.

DATA ON PROJECT LOANS

[In millions of dollars]

	1961 actual	1962 estimate	1963 estimate
Export-Import Bank funds:			
Undisbursed loan authorizations, June 30	1,270.7	1,220.6	1,186.9
Credit authorizations	650.4	800.0	750.0
Participations in authorizations	-------	7.0	8.0
Loan disbursements	323.3	423.5	432.0
Loan principal repayments	150.9	285.0	304.5
Loans outstanding June 30	1,904.6	1,683.1	1,498.6
Loans financed by private capital	3.1	10.0	12.0
Financed under repurchase agreements	-------	370.5	300.7

Exporter loans.—In conformity with the program for increasing the volume of U.S. export trade, the Bank's medium term (1 to 5 years) loan and guarantee field was broadened to include items of U.S. manufacture not previously financed or guaranteed. Consumer durable goods, semifinished products and oil industry equipment were declared eligible, in addition to the capital equipment formerly financed. Medium term political risk guarantees as well as comprehensive guarantees including commercial credit risks are available to exporters.

In its program of short term political risk guarantees, 162 U.S. commercial banks and export credit insurance companies have been authorized by the Bank to execute such guarantees covering export shipments as its issuing agents. There were in force as of June 30, 1961, 244 one-year guarantee contracts issued to U.S. exporters covering a potential export volume of $144.2 million. Actual guaranteed shipments during 1961 numbered approximately 41,322 with a cumulative invoice value of $69.4 million. Nearly every type of commodity sold on short terms was covered.

DATA ON EXPORTER LOANS

[In millions of dollars]

	1961 actual	1962 estimate	1963 estimate
Export-Import Bank funds:			
Undisbursed loan authorizations, June 30	46.0	73.0	89.0
Credit authorizations	48.9	80.0	80.0
Participations in authorizations	—0.4	7.0	9.0
Loan disbursements	22.3	43.0	53.0
Loan principal repayments	10.7	25.7	26.2
Loans outstanding June 30	35.7	48.0	66.8
Loans financed by private capital	-----	5.0	8.0

Commodity loans.—Credits are authorized by the Bank to finance the sale abroad of U.S. commodities such as cotton, wheat, barley, soybeans, and tobacco, involving medium-term financing for periods of from 9 months to several years when credit is not available from private sources. Credits for the sale of U.S. beef and dairy cattle also have been authorized to Mexico and Latin America.

DATA ON COMMODITY LOANS

[In millions of dollars]

	1961 actual	1962 estimate	1963 estimate
Export-Import Bank funds:			
Undisbursed loan authorizations, June 30	61.3	65.6	64.6
Credit authorizations	63.5	100.0	63.0
Participations in authorizations	2.1	6.0	8.0
Loan disbursements	40.8	88.7	55.0
Loan principal repayments	16.0	40.7	88.7
Loans outstanding June 30	40.7	82.7	41.0
Loans financed by private capital	--------	6.0	8.0

Aircraft credits.—The Bank continued to be active in 1961 in the financing of oversea sales of American aircraft, chiefly jet commercial airliners, exported to Brazil, Colombia, Ethiopia, France, India, Israel, Italy, and Japan. Other types, such as agricultural and utility aircraft, were shipped to Argentina, Ecuador, and Honduras.

DATA ON AIRCRAFT CREDITS

[In millions of dollars]

	1961 actual	1962 estimate	1963 estimate
Export-Import Bank funds:			
Undisbursed loan authorizations, June 30	113.6	107.4	105.4
Credit authorizations	93.9	100.0	90.0
Participations in authorizations	6.9	20.0	25.0
Loan disbursements	115.5	84.2	65.0
Loan principal repayments	11.9	24.2	26.2
Loans outstanding June 30	162.6	213.6	240.4
Loans financed by private capital	11.0	9.0	12.0

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Emergency foreign trade loans.—From time to time the Bank is called upon to provide financial assistance to meet emergency situations adversely affecting normal trade between the United States and another country. Such loans may take the form of lines of credit to a foreign central bank or other bank or financial institution to provide dollar exchange for a wide range of U.S. exports; credits to fund commercial arrearages resulting from dollar exchange difficulties so that normal trade may be resumed; or credits to assist in financing purchases in the United States required for reconstruction abroad following a national disaster.

DATA ON EMERGENCY FOREIGN TRADE LOANS

[In millions of dollars]

	1961 actual	*1962 estimate*	*1963 estimate*
Export-Import Bank funds:			
Undisbursed loan authorizations, June 30	615.4	559.8	494.8
Credit authorizations	327.2	220.0	150.0
Loan disbursements	24.2	260.6	195.0
Loan principal repayments	185.9	114.4	124.7
Loans outstanding June 30	1,224.1	1,370.3	1,440.6

Delinquent loans.—Delinquent installments on loans made by the Bank fall into three categories: those on project loans which are in serious and protracted default; those on project loans which are delinquent because of exchange difficulties and understandable business delays; and those on exporter medium term credits posted as delinquent because of any of the above situations.

Fourteen project loans were in default as of June 30, 1961, of which the total outstanding principal amounted to $130.1 million with overdue installments of principal and interest amounting to approximately $38 million. The principal arrearage comprises loans made to the Republic of China in 1946 when the seat of government was on the mainland. At the close of the year, negotiations were underway looking toward the resumption of payments of principal and interest on portions of these loans applicable to equipment and materials taken to Taiwan.

Total outstanding principal was $25.3 million in the case of the exporter credit delinquencies, with overdue installments of principal and interest amounting to $3.5 million. The great majority of the credits involved were to purchasers of U.S. equipment in Brazil, and installments on the credits are in process of being rescheduled in connection with agreements made with the Brazilian Government in May, 1961.

Insurance.—The Bank insures against the risks of war and expropriation certain property of U.S. exporters which is held abroad on consignment awaiting sale. A total of 528 policies were issued by the Bank in 1961 covering cotton and tobacco valued at $18.9 million. It is estimated that policies covering cotton and tobacco to a value of $19 million will be issued in 1963.

Administrative expenses.—To carry out the Bank's lending, collecting, and new guarantee program in fiscal 1963 it is estimated that a limitation of $3 million for administrative expenses is necessary.

Financing.—The Bank is a Government-owned corporation in which the Treasury has invested $1 billion in capital stock. The Board of Directors for 1961 voted an increase to $30 million in the annual dividend from the annual rate of $22.5 million paid for each of the preceding 8 years. Up to $6 billion may be borrowed from the Treasury on a revolving basis. On June 30, 1961, outstanding borrowings from the Treasury were $1,697.9 million. Notes outstanding on June 30, 1963, are expected to be $1,434.3 million. On June 30, 1963, charges against the Bank's lending authority are estimated to be $6,134 million, leaving a margin of $866 million for additional reservations. Because disbursements occur over a period following reservations, it is estimated that the unobligated balance of the Bank's authorization to borrow from the Treasury will be $4,566 million at June 30, 1963.

Operating results and financial condition.—During 1963 the net income of the Bank is expected to amount to $114 million. The budget provides for continuation of dividends to the Treasury of $30 million annually through 1963 to reimburse the Treasury for the approximate interest cost on the investment in the Bank's capital stock. The remaining earnings are retained to meet future contingencies. Total equity of the Government in the corporation is expected to be $3,306 million at June 30, 1963, consisting of $1 billion in capital stock, $1,434 million of borrowings from the Treasury, and $872 million of retained earnings available for future contingencies.

POSITION WITH RESPECT TO LENDING, GUARANTEE, AND INSURANCE AUTHORITY

[In thousands of dollars]

	1961 actual	*1962 estimate*	*1963 estimate*
Statutory authority	7,000,000	7,000,000	7,000,000
Charges against authority:			
Direct loans outstanding	3,367,699	3,377,187	3,266,172
Guaranteed loans outstanding	23	370,536	671,286
Export guarantees and insurance outstanding	164,708	[1] 100,250	[1] 207,750
Loan obligations	1,556,075	1,518,151	1,471,593
Loan reservations	550,852	528,254	517,062
Total charges against authority	5,639,357	5,894,378	6,133,863
Unused authority	1,360,643	1,105,622	866,137

[1] 25% reserve on export guarantee and insurance contracts.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Loan program:			
Revenue, (net)	138,202	166,287	168,965
Expense	45,349	54,514	55,985
Net operating income, loan program	92,853	111,773	112,980
Guarantee program:			
Revenue	273	800	1,500
Expense		300	300
Net operating income, guarantee program	273	500	1,200
Insurance program:			
Revenue	21	21	21
Expense	9	9	9
Net operating income, insurance program	12	12	12
Losses on loans	661		
Net income for the year	92,477	112,285	114,192
Analysis of retained earnings:			
Retained earnings, start of year	635,940	705,917	788,202
Payment of dividend to Treasury (−)	−22,500	−30,000	−30,000
Retained earnings, end of year	705,917	788,202	872,394

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EXPORT-IMPORT BANK OF WASHINGTON—Con.

Public enterprise funds—Continued

EXPORT-IMPORT BANK OF WASHINGTON FUND—Continued

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	953	1,717	2,017	3,117
Accounts receivable, net	40,402	39,944	43,726	44,913
Selected assets: [1] Supplies	6	3	3	3
Loans receivable, net	3,230,775	3,367,699	3,377,187	3,266,172
Furniture and equipment, net	147	191	221	235
Total assets	3,272,283	3,409,554	3,423,154	3,314,440
Liabilities:				
Current	5,143	5,737	6,752	7,746
Government equity:				
Interest-bearing capital:				
Start of year	1,922,600	1,631,200	1,697,900	1,628,200
Borrowings from Treasury, net	−291,400	66,700	−69,700	−193,900
End of year	1,631,200	1,697,900	1,628,200	1,434,300
Non-interest-bearing capital: Capital stock	1,000,000	1,000,000	1,000,000	1,000,000
Retained earnings	635,940	705,917	788,202	872,394
Total Government equity	3,267,140	3,403,817	3,416,402	3,306,694

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

Undisbursed obligations: [1]				
Loan obligations [2]	1,153,898	1,414,933	1,358,151	1,301,593
Guaranteed letters of credit	105,920	141,142	160,000	170,000
Export guarantees and insurance outstanding	17,922	164,709	100,250	207,750
Guaranteed commercial bank loans	996	23	370,536	671,286
Special contingent liability	60	60	60	60
Unpaid undelivered orders	31	8	30	30
Unobligated balance	3,126,185	2,617,149	2,421,764	2,255,265
Invested capital and earnings	3,230,928	3,367,893	3,377,411	3,266,410
Subtotal	7,635,940	7,705,917	7,788,202	7,872,394
Less: Undrawn authorizations	−4,368,800	−4,302,100	−4,371,800	−4,565,700
Total Government equity	3,267,140	3,403,817	3,416,402	3,306,694

[1] Changes in these items are reflected on program and financing schedule.
[2] Undisbursed loan authorization for which agreements have not been executed are as follows: 1960, $310,208 thousand; 1961, $550,852 thousand; 1962, $528,254 thousand; 1963, $517,062 thousand.

[LIMITATION ON OPERATING EXPENSES]

[Not to exceed $1,300,000,000 (of which not to exceed $800,000,000 shall be for development loans) shall be obligated during the current fiscal year for other than administrative expenses.]

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Obligations, other than for administrative expenses:			
Development loans		800,000	
Other obligations		500,000	
Total obligations other than for administrative expense		1,300,000	
Financing:			
Limitation		**1,300,000**	

LIMITATION ON ADMINISTRATIVE EXPENSES

Not to exceed [$3,010,000] *$3,000,000* (to be computed on an accrual basis) shall be available during the current fiscal year for administrative expenses, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a) at rates not to exceed $75 per diem for individuals, and not to exceed $9,000 for entertainment allowances for members of the Board of Directors[; and, in addition, not to exceed the equivalent of $200,000 of the aggregate amount of foreign currencies made available to the Export-Import Bank for loans pursuant to the Agricultural Trade Development and Assistance Act of 1954, as amended, shall be available during the current fiscal year for expenses incurred by the Export-Import Bank incident to such loans]: *Provided,* That (1) fees or dues to international organizations of credit institutions engaged in financing foreign trade, (2) necessary expenses (including special services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the Bank or in which it has an interest, including expenses of collections of pledged collateral, or the investigation or appraisal of any property in respect to which an application for a loan has been made, and (3) expenses (other than internal expenses of the Bank) incurred in connection with the issuance and servicing of guarantees, insurance, and reinsurance shall be considered as nonadministrative expenses for the purposes hereof. (*Foreign Assistance and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Administration:			
Loan program	2,426	2,865	2,900
Guarantee program		98	98
Insurance program	2	2	2
Private enterprise loans from foreign currencies	94	45	
Total obligations	2,522	3,010	3,000
Financing:			
Unobligated balance lapsing	175		
Limitation	**2,697**	**3,010**	**3,000**

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions	1,870	2,123	2,131
Positions other than permanent	18	19	18
Other personnel compensation	61	63	62
Total personnel compensation	1,949	2,205	2,211

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Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
12 Personnel benefits	138	152	162
21 Travel and transportation of persons	73	142	98
22 Transportation of things		3	3
23 Rent, communications, and utilities	198	233	245
24 Printing and reproduction	30	36	39
25 Other services	41	122	124
Services of other agencies	64	79	78
26 Supplies and materials	29	38	40
Total administrative expenses, subject to limitation	2,522	3,010	3,000
Nonadministrative expenses subject to limitation:			
25 Other services	2	224	224
Services of other agencies	7	10	10
31 Equipment	75	60	46
33 Investments and loans	948,763	942,081	833,442
42 Insurance claims and indemnities	145,814	306,054	408,250
43 Interest and dividends	42,803	51,549	53,028
Change in selected resources	−26	22	
Total nonadministrative expenses, subject to limitation		1,300,000	
Total nonadministrative expenses, not subject to limitation	1,137,438		1,295,000
Total obligations	1,139,960	1,303,010	1,298,000

Personnel Summary

Total number of permanent positions	258	291	293
Full-time equivalent of other positions	2	3	3
Average number of all employees	225	247	263
Number of employees at end of year	252	262	263
Average GS grade	8.9	8.6	8.6
Average GS salary	$8,185	$7,858	$7,945

Liquidation of Certain Reconstruction Finance Corporation Assets

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded:			
Interest on borrowings	73		
Other expense	1	1	
Total program costs—obligations	74	1	
Financing:			
Revenues and other receipts:			
Loans repaid	6,006	6	
Sale of investments		1,250	
Revenue	114		
Total revenues and other receipts	6,120	1,256	
Unobligated balance brought forward	6	6	
Repayment of borrowings from Treasury (no longer available) (−)	−5,179		
Capital transfers:			
Repayment of capital investment	−6	−1,262	
Payment of earnings	−861		
Unobligated balance carried forward	−6		
Financing applied to program	74	1	

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing): Gross expenditures	74	1	
Revenues and other receipts (from program and financing): Applicable receipts	6,120	1,256	
Budget expenditures	−6,046	−1,255	

Reorganization Plan No. 2 of 1954 relating to the liquidation of the Reconstruction Finance Corporation transferring certain foreign bonds, notes, and securities to the Export-Import Bank became effective as of close of business, June 30, 1954.

Liquidating proceeds of these assets are paid to the Treasury, and are not available for future borrowing. Revenue and receipts are estimated to amount to $1,256 thousand in 1962, thereby eliminating the investment of the U.S. Government.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue	114		
Expense	74	1	
Net operating income	40	−1	
Analysis of retained earnings:			
Retained earnings, start of year	821		
Payment of earnings to Treasury (−)	−861		
Retained earnings, end of year			

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	6	6		
Loans receivable, net	6,012	6		
Investments, net	1,250	1,250		
Total assets	7,268	1,262		
Government equity:				
Interest-bearing capital:				
Start of year	14,291	5,179		
Borrowings from Treasury, net	−9,112	−5,179		
End of year	5,179			
Non-interest-bearing capital:				
Start of year	1,268	1,268	1,262	
Repayment of capital to Treasury		−6	−1,262	
End of year	1,268	1,262		
Retained earnings	821			
Total Government equity	7,268	1,262		

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	6	6		
Invested capital and earnings	7,262	1,256		
Total Government equity	7,268	1,262		

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EXPORT-IMPORT BANK OF WASHINGTON—Con.

Public enterprise funds—Continued

LIQUIDATION OF CERTAIN RECONSTRUCTION FINANCE CORPORATION ASSETS—Continued

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation: Positions other than permanent	1	1	
43 Interest and dividends	73		
Total obligations	74	1	

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred from other accounts are included in the schedules of the parent appropriation as follows:
"Mutual security—economic," funds appropriated to the President.
"Revolving fund, Defense Production Act," funds appropriated to the President.

Intergovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Loans and guarantee management for other agencies (total obligations)	55	30	13
Financing:			
Advances and reimbursements from other accounts	55	30	13

Object Classification (in thousands of dollars)

11 Personnel compensation: Permanent positions	48	27	12
12 Personnel benefits	3	2	1
23 Rent, communications, and utilities	3	1	
24 Printing and reproduction	1		
Total obligations	55	30	13

Personnel Summary

Total number of permanent positions	7	4	2
Average number of all employees	7	4	2
Number of employees at end of year	7	4	2
Average GS grade	8.9	8.6	8.6
Average GS salary	$8,185	$7,858	$7,945

FARM CREDIT ADMINISTRATION

Permanent authorizations:

ADMINISTRATIVE EXPENSES

(Indefinite special fund)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Administrative expenses (total program costs—obligations)	2,460	2,590	2,565
Financing:			
Unobligated balance brought forward	−1,058	−1,188	−1,188
Recovery of prior year obligations	−6		
Unobligated balance carried forward	1,188	1,188	1,188
New obligational authority (appropriation)	**2,583**	**2,590**	**2,565**

Assessments based upon estimated administrative expenses are collected from agencies in the farm credit system, are appropriated to this special fund account, and are made available for administrative expenses. Obligations are incurred within fiscal year limitations under Limitation on administrative expenses.

LIMITATION ON ADMINISTRATIVE EXPENSES

Not to exceed [$2,590,000] *$2,565,000* (from assessments collected from farm credit agencies) shall be obligated during the current fiscal year for administrative expenses. (*12 U.S.C. 636; Department of Agriculture and Farm Credit Administration Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Supervision and examination of farm credit banks and associations (total program costs)	2,474	2,591	2,565
Change in selected resources [1]	−14	−1	
Total obligations	2,460	2,590	2,565
Financing:			
Unobligated balance lapsing	129		
Limitation	**2,589**	**2,590**	**2,565**

[1] Selected resources as of June 30, are as follows: Unpaid undelivered orders, 1960, $22 thousand; 1961, $8 thousand; 1962, $7 thousand; 1963, $7 thousand.

The Administration supervises a coordinated agricultural credit system of farm credit banks and associations which make credit available to farmers and their cooperatives.

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1. *Supervision and examination of farm credit banks and associations.*—Provision is made for supervision and examination of: 12 Federal land banks (wholly farmer-owned); 13 banks for cooperatives (mixed ownership); 12 Federal intermediate credit banks (mixed ownership); the Federal Farm Mortgage Corporation (wholly Government-owned); 786 Federal land bank associations; and 488 production credit associations. Also, these credit agencies are furnished such services as assistance in financing and investments, custody of collateral for bonds and debentures, credit analysis, development of appraisal standards and policies, preparation of reports and budgets, and development and distribution of information on farm credit.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	1,881	1,957	1,984
	Positions other than permanent: Board compensation	37	40	40
	Other personnel compensation	11	10	8
	Total personnel compensation	1,929	2,007	2,032
12	Personnel benefits	147	154	155
21	Travel and transportation of persons	287	325	286
22	Transportation of things	4	3	3
23	Rent, communications, and utilities	24	25	25
24	Printing and reproduction	17	16	15
25	Other services	13	13	12
	Services of other agencies	12	19	13
26	Supplies and materials	14	14	15
31	Equipment	27	15	9
	Total costs	2,474	2,591	2,565
	Change in selected resources	−14	−1	
	Total obligations	2,460	2,590	2,565

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	234	230	229
Full-time equivalent of other positions	6	6	5
Average number of all employees	233	236	233
Number of employees at end of year	237	242	240
Average GS grade	9.4	9.5	9.6
Average GS salary	$8,263	$8,378	$8,563
Average salary of ungraded positions	$4,473	$4,473	$4,473

Public enterprise funds:

FEDERAL FARM MORTGAGE CORPORATION FUND

[The Federal Farm Mortgage Corporation is authorized to make such expenditures, within available funds and in accordance with law, as may be necessary to liquidate its assets: *Provided*, That funds realized from the liquidation of assets which are determined by the Board of Directors to be in excess of the requirements for expenses of liquidation shall be declared as dividends which shall be paid into the general fund of the Treasury.] (*12 U.S.C. 1020; Department of Agriculture and Farm Credit Administration Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Preserving, leasing, and disposing of reserved mineral interests (total program costs—obligations) (object class 25)	4	1	
Financing:			
Revenues and other receipts:			
Collection of notes receivable	1,742	666	
Revenue from mineral leases		28	
Total revenues and other receipts	1,742	694	
Unobligated balance brought forward	347	367	
Capital transfer: Payment of earnings	−1,700	−800	
Unobligated balance lapsing (authorization to expend from corporate debt receipts)	−19		
Unobligated balance carried forward	−367		
Unobligated balance transferred to "Federal Farm Mortgage Corporation liquidation fund," Treasury Department (75 Stat. 773)		−259	
Financing applied to program	4	1	

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	4	1	
Decrease in gross unpaid obligations	2		
Gross expenditures	6	1	
Revenues and other receipts (from program and financing): Applicable receipts	1,742	694	
Budget expenditures	−1,736	−693	

This corporation was abolished October 4, 1961, by 75 Stat. 773, and its remaining assets were transferred to the Secretary of the Treasury.

The corporation has been in liquidation for several years, its only remaining activity being the collection of non-interest-bearing notes sold to the Federal land banks on June 30, 1955, and paying the proceeds as dividends to the Treasury. Its mineral interests, effective September 5, 1957, were transferred to the Department of the Interior pursuant to 7 U.S.C. 1033 et seq., approved September 6, 1950.

Operating results.—The corporation has paid dividends to the Treasury in the amount of $145,900 thousand, starting July 28, 1948.

As required by 75 Stat. 773, the following balances were transferred to the Secretary of the Treasury on October 4, 1961: Cash balance $298 thousand; notes receivable, $1,525 thousand; interest payable on outstanding matured bonds, $39 thousand; matured bonds held by public, $174 thousand; and retained earnings (total Government equity), $1,611 thousand.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Nonoperating income or loss (−):			
Revenue		28	
Expense	4	1	
Net income or loss (−) for the period	−4	27	
Analysis of retained earnings:			
Retained earnings, start of year	4,087	2,384	
Payment of earnings to Treasury (−)	−1,700	−800	
Transfer of earnings to "Federal Farm Mortgage Corporation liquidation fund," Treasury Department (75 Stat. 773) (−)		−1,611	
Retained earnings, end of period	2,384		

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FARM CREDIT ADMINISTRATION—Con.

Public enterprise funds—Continued

FEDERAL FARM MORTGAGE CORPORATION FUND—Continued

Financial Condition (Operations) (in thousands of dollars)

	1960 actual	1961 estimate	1962 estimate
Assets:			
Treasury balance	388	405	
Notes receivable—Federal land banks	3,933	2,191	
Total assets	4,321	2,596	
Liabilities:			
Current	41	39	
Bonds payable—held by public, matured principle	193	174	
Total liabilities	234	213	
Government equity:			
Retained earnings (total Government equity)	4,087	2,384	

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	347	367	
Bonds payable	−193	−174	
Invested earnings	3,933	2,191	
Total Government equity	4,087	2,384	

SHORT-TERM CREDIT INVESTMENT FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Purchase of capital stock:			
1. Federal intermediate credit banks	5,500	5,000	5,000
2. Production credit associations	50	3,000	2,500
Total program costs—obligations (object class 33)	5,550	8,000	7,500
Financing:			
Receipts:			
Repayment of investment in capital stock by production credit associations	1,640	500	500
Unobligated balance brought forward	79,430	75,520	68,020
Unobligated balance carried forward	−75,520	−68,020	−61,020
Financing applied to program	5,550	8,000	7,500

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing): Gross expenditures	5,550	8,000	7,500
Revenues and other receipts (from program and financing): Applicable receipts	1,640	500	500
Budget expenditures	3,910	7,500	7,000

This fund is available to the Governor of the Farm Credit Administration as a revolving fund for investment in capital stock of the Federal intermediate credit banks and the production credit associations. Prior to October 3, 1961, there were separate investment funds for the Federal intermediate credit banks and the production credit associations, however, these funds were merged by section 2(f) of Public Law 87–343.

1. *Federal intermediate credit banks.*—Funds will be required in 1962 and 1963 for investment in class A stock of the banks. An estimate of $5 million net investment is made for 1962 and 1963. The estimate of requirements is based on recent projections made by the 12 intermediate credit banks which indicate that several of the banks will need additional capital in order to keep their debt-to-capital ratios within the 10 to 1 maximum permitted by law.

2. *Production credit associations.*—An estimate for purchase of stock in production credit associations of $3 million is made for 1962 and $2.5 million for 1963. The need arises primarily because the volume of business of associations is increasing more rapidly than necessary net worth can be accumulated from local sources.

Financing.—At the end of 1962 it is estimated that $3,330 thousand will be invested in the production credit associations and $28,650 thousand in the Federal intermediate credit banks. An additional $2 million net investment in the associations and $5 million in the banks is expected in 1963.

The provisions of section 105(d)(3) of the Farm Credit Act of 1956, which heretofore applied to the Federal intermediate credit banks investment fund is applicable to the combined fund. This section provides that of the $87,405 thousand class A stock of the credit banks outstanding on January 1, 1957, $57,405 thousand must be retired by payments into the Treasury as miscellaneous receipts. When the balance is reduced to $30 million, the remaining proceeds from retirement of such stock will be credited to the combined revolving fund.

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	79,430	75,520	68,020	61,020
Investments in capital stock:				
Production credit associations	2,420	830	3,330	5,330
Federal intermediate credit banks:				
Old issue	30,000	30,000	30,000	30,000
New issue	18,150	23,650	28,650	33,650
Total assets	130,000	130,000	130,000	130,000
Government equity:				
Non-interest-bearing capital (start and end of year)	130,000	130,000	130,000	130,000

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	79,430	75,520	68,020	61,020
Invested capital and earnings	50,570	54,480	61,980	68,980
Total Government equity	130,000	130,000	130,000	130,000

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Banks for Cooperatives Investment Fund

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
Revenues and other receipts:			
Retirement of investments in capital stock of—			
District banks for cooperatives	5,902	8,670	7,500
Central Bank for Cooperatives	2,150	2,800	2,500
Total revenues and other receipts	8,052	11,470	10,000
Unobligated balance brought forward	59,579	67,632	79,102
Unobligated balance carried forward	−67,632	−79,102	−89,102
Financing applied to program			

Summary of Sources and Application of Funds (in thousands of dollars)

Revenues and other receipts (from program and financing): Applicable receipts	8,052	11,470	10,000
Budget expenditures	−8,052	−11,470	−10,000

This fund is available to the Governor of the Farm Credit Administration for investments in class A capital stock of the banks for cooperatives (12 U.S.C. 1134).

The fund was created with $500 million capital in 1929. The capital had been reduced to $169,969 thousand by June 30, 1953, by writeoffs as follows (in thousands of dollars):

Losses:	
On Red Cross donations	197,385
On assests acquired under Agricultural Adjustment Act	46,306
On stabilization loans	85,551
On drought relief loans	789
Total	330,031

The total Government equity of the fund was $185,918 thousand at June 30, 1961. Proposed legislation provides that the Government equity will be reduced to $150,000 thousand.

Budget program.—No new subscriptions of capital stock are anticipated and stock will be retired by the banks for cooperatives in accordance with section 42(a)(1) of the Farm Credit Act of 1933, as amended.

Operating results and financial condition.—Investment in capital stock will continue to be reduced through 1963, thereby increasing the cash of the fund. Earnings are retained to provide for the future purchase of stock.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Analysis of retained earnings: Retained earnings, start and end of year	15,950	15,950	15,950

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	59,579	67,632	79,102	89,102
Investments in capital stock of—				
District banks for cooperatives	81,489	75,587	66,917	59,417
Central Bank for Cooperatives	44,850	42,700	39,900	37,400
Total assets	185,918	185,918	185,918	185,918
Government equity:				
Non-interest-bearing capital	169,968	169,968	169,968	169,968
Retained earnings	15,950	15,950	15,950	15,950
Total Government equity	185,918	185,918	185,918	185,918

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	59,579	67,632	79,102	89,102
Invested capital and earnings	126,339	118,287	106,817	96,817
Total Government equity	185,918	185,918	185,918	185,918

Mixed-Ownership Corporations

BANKS FOR COOPERATIVES

The banks for cooperatives make loans to finance the operations of farmers' cooperatives. The banks' capital funds are from the Banks for cooperatives investment fund and from borrowing farmers' cooperative associations (12 U.S.C. 1134). The Farm Credit Act of 1955 provides for eventual ownership of the banks by farmers' cooperatives and the retirement of the U.S. Government investment.

No new subscriptions of capital stock are anticipated and stock will be retired by the banks for cooperatives in accordance with the Act. Repayments of $11,470 thousand have been made for 1962, and it is estimated that $10 million will be retired in 1963. As of June 30, 1961, the U.S. Government owned capital stock in the banks in the amount of $118,287 thousand.

STATEMENT OF FINANCIAL CONDITION AS OF JUNE 30, 1961

[In thousands of dollars]

Assets:			
Cash			10,434
U.S. securities (par $45,990)			45,948
Loans to cooperative associations		594,549	
Notes receivable, sales contracts, etc		870	
Accrued interest receivable		7,087	
Total		602,506	
Less allowance for losses		4,879	
			597,627
Other assets, net			14,937
Total assets			668,947
Liabilities and capital:			
Unmatured debentures outstanding			382,000
Matured debentures—Principal and interest			152
Notes payable:			
Commercial banks			2,000
Federal intermediate credit banks			1,000
Federal land banks			1,850
Dividends payable on class B capital stock and guarantee fund			424
Federal franchise tax payable			2,357
Other liabilities			3,374
Capital: Privately owned capital:			
Capital stock:			
Class B	13,186		
Class C	42,407		
Other	198		
		55,792	
Earned surplus:			
Surplus—reserved	25,124		
Surplus allocated to patrons	13,600		
		38,724	
Government investment:			
Unretired class A capital stock	106,817		
Class A stock called for retirement	11,470		
		118,287	
Retained earnings (reserved)		62,988	
			275,790
Total			668,947

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FARM CREDIT ADMINISTRATION—Continued

Public enterprise funds—Continued

MIXED-OWNERSHIP CORPORATION—Continued

FEDERAL INTERMEDIATE CREDIT BANKS

The Federal intermediate credit banks serve as banks of discount for agriculture, discounting agricultural and livestock paper for local financing institutions, such as production credit associations, agricultural credit corporations, livestock loan companies, and commercial banks, and making loans to them on the security of such paper, and providing the production credit associations with necessary supervision and services. The banks were originally wholly owned Government corporations set up to serve exclusively as banks of discount; however, pursuant to the act of 1956 the banks became mixed-ownership corporations and were made responsible for supervising and assisting the production credit associations to enable them to make sound credit available to farmers.

All of the capital stock of the Federal intermediate credit banks from organization in 1923 to December 31, 1956, was held by the U.S. Government. The 1956 act provided a long-range plan for the acquisition of credit bank stock by production credit associations and the gradual retirement of the Government's investment in the banks. However, in the last few years the banks have been called upon to provide associations with substantially more funds to finance the short-term needs of farmers and it has been necessary for the Federal Government to invest additional capital in the banks in order to keep the debt-to-capital ratios within the 10 to 1 maximum permitted by law. These funds have been obtained from the Federal intermediate credit banks investment fund which was authorized in the 1956 act.

STATEMENT OF FINANCIAL CONDITION AS OF JUNE 30, 1961

[In thousands of dollars]

Assets:			
Cash			12,306
U.S. securities (par $107,800)			107,501
Loans and discounts outstanding			1,830,888
Other assets, net			30,851
Total assets			1,981,546
Liabilities and capital:			
Unmatured debentures outstanding			1,723,300
Matured debentures—Principal and interest			385
Notes payable:			
Commercial banks			9,325
Other Farm Credit banks			20,525
Federal franchise tax payable			2,492
Other liabilities			24,404
Capital: Privately owned capital:			
Class B capital stock—production credit associations	30,871		
Participation certificates—Other financing institutions	1,274		
		32,146	
Earned surplus:			
Surplus—reserved	15,639		
Legal reserve	8,414		
		24,052	
			56,198
Government investment:			
Class A capital stock		97,489	
Retained earnings (reserved)		47,428	
			144,917
Total			1,981,546

ALLOCATIONS RECEIVED FROM OTHER APPROPRIATION ACCOUNTS

Note.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriation, "Mutual security—economic," funds appropriated to the President.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Miscellaneous services to other accounts (total obligations) (object class 11—positions other than permanent)	31		
Financing:			
Advances and reimbursements from other accounts	31		

Personnel Summary

Average number of all employees	2		
Number of employees at end of year	0		

FEDERAL COAL MINE SAFETY BOARD OF REVIEW

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Federal Coal Mine Safety Board of Review, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), $70,000. *(30 U.S.C. 475, 477; 66 Stat. 709; Department of the Interior and Related Agencies Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Hearing appeals (total program costs—obligations)	55	70	70
Financing:			
Unobligated balance lapsing	15		
New obligational authority (appropriation)	**70**	**70**	**70**

Coal mine operators, affected by orders issued by Federal coal mine inspectors, may appeal to the Board for annulment or revision of, and temporary relief from, such orders. During 1961, a total of 133 orders were issued. When operators appeal, hearings are held, and the Board rules upon the application. It is estimated that there will be 125 to 150 orders subject to appeal to the Board in each of 1962 and 1963.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	42	47	48
	Positions other than permanent	5	12	11
	Total personnel compensation	47	59	59
12	Personnel benefits	3	4	4
21	Travel and transportation of persons	2	4	4
23	Rent, communications, and utilities	1	1	1
24	Printing and reproduction		1	1
26	Supplies and materials		1	1
	Total obligations	55	70	70

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Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanant positions	5	5	5
Full-time equivalent of other positions	1	1	1
Average number of all employees	6	6	6
Number of employees at end of year	7	8	8
Average GS grade	10.2	10.2	10.2
Average GS salary	$9,635	$9,470	$9,555

FEDERAL COMMUNICATIONS COMMISSION

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses in performing the duties of the Commission as authorized by law, including land and structures (not to exceed [$48,000] *$25,000*), special counsel fees, improvement and care of grounds and repairs to buildings (not to exceed [$15,600] *$15,000*), services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), *not to exceed $500 for official reception and representation expenses,* and purchase of not to exceed two passenger motor vehicles for replacement only, [$12,525,000: *Provided,* That the limitation until June 30, 1962, on the availability of the appropriation for a special ultrahigh-frequency television study, contained in the Independent Offices Appropriation Act, 1961, under the head "Federal Communications Commission", is hereby extended until December 31, 1962.] *$13,100,000.* (*Communications Act of 1934, as amended; Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Applied technical research and frequency allocation	738	817	829
2. Broadcast	2,662	2,944	2,987
3. Safety and special radio services	1,341	1,385	1,451
4. Field engineering and monitoring	3,448	3,597	3,946
5. Common carrier	1,342	1,407	1,544
6. Executive, staff, and service	2,203	2,358	2,343
7. Ultra-high frequency television	452	1,140	408
Total program costs [1]	12,186	13,648	13,508
Change in selected resources [2]	55	----------	---------
Total obligations	12,241	13,648	13,508
Financing:			
Unobligated balance brought forward	----------	−1,548	−408
Unobligated balance carried forward	1,548	408	---------
New obligational authority	**13,789**	**12,508**	**13,100**
New obligational authority:			
Appropriation	13,789	12,525	13,100
Transfer to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)	----------	−17	---------
Appropriation (adjusted)	**13,789**	**12,508**	**13,100**

[1] Includes capital outlay as follows: 1961, $264 thousand; 1962, $355 thousand; 1963, $472 thousand.

[2] Selected resources as of June 30 are as follows:

	1960	*1961 adjustments*	*1961*	*1962*	*1963*
Stores	0	5	7	7	7
Unpaid undelivered orders	511	---	567	567	567
Advances	8	---	5	5	5
Total selected resources	519	5	579	579	579

The Federal Communications Commission regulates interstate and foreign commerce in communications by wire and radio. The Communications Act requires the Commission to (1) attain and maintain maximum benefits for the people of the United States in the use of the radio spectrum and (2) regulate the rates and services of communications common carriers.

1. *Applied technical research and frequency allocation.*—The Commission undertakes broad research designed to improve the utilization of the radio spectrum, approves certain equipment for public use, and licenses experimental radio stations.

2. *Broadcast.*—Standard broadcast (AM), frequency modulation (FM), television (TV), and other related services are licensed and regulated by the Commission. Pertinent data are shown in the following table:

	1960 actual	*1961 actual*	*1962 estimate*	*1963 estimate*
Stations regulated [1]	5,391	7,513	8,432	9,090
Applications received for new stations or major change of facilities:				
AM	800	596	500	500
FM	546	510	550	600
TV	160	143	200	250
Translators	128	2,396	500	375

[1] As of June 30 of each year.

3. *Safety and special radio services.*—Aviation, police, marine, amateur, and other nonbroadcast uses of radio are licensed and regulated. Pertinent data follow (in thousands):

	1960 actual	*1961 actual*	*1962 estimate*	*1963 estimate*
Stations regulated [1]	435	548	619	661
License applications received	350	393	408	426

[1] As of June 30 of each year; excludes amateur.

4. *Field engineering and monitoring.*—Field employees inspect radio stations; administer operator examinations; collect engineering data; monitor the spectrum; and determine the location of lost ships, lost aircraft, and illegal sources of radio emission.

5. *Common carrier.*—The Commission regulates the rates and practices of telephone, telegraph, and cable companies and considers proposed mergers and acquisitions of properties, extensions and reductions in service, construction of facilities, and applications to use radio in communication services.

6. *Executive, staff, and service.*—This includes the top policy and decision making function as well as the staff services to the program activities.

7. *Ultra-high frequency television.*—A comprehensive study of ultra-high frequency television transmission and reception is being undertaken. This study will provide technical information essential to the resolution of television channel allocation problems. The study will be completed in 1962.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	9,836	10,413	10,702
	Other personnel compensation	92	75	81
	Total personnel compensation	9,928	10,488	10,783
12	Personnel benefits	735	774	798
21	Travel and transportation of persons:			
	Transportation and per diem	129	207	227
	Payments to interagency motor pools	47	49	49
22	Transportation of things	50	47	40
23	Rent, communications, and utilities	331	828	496
24	Printing and reproduction	95	96	100

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FEDERAL COMMUNICATIONS COMMISSION—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
25 Other services	256	476	367
Services of other agencies	154	153	77
26 Supplies and materials	173	181	176
31 Equipment	271	301	370
32 Lands and structures	17	48	25
Total costs	12,186	13,648	13,508
Change in selected resources	55		
Total obligations	12,241	13,648	13,508

Personnel Summary

Total number of permanent positions	1,457	1,476	1,512
Average number of all employees	1,304	1,354	1,388
Number of employees at end of year	1,332	1,351	1,396
Average GS grade	8.2	8.4	8.6
Average GS salary	$7,418	$7,556	$7,742

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
"Civil defense and defense mobilization functions," Office of Emergency Planning.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Control of electronic radiation: Department of Defense	429	427	427
2. Operational research: Department of Defense	141	113	
3. Radio Technical Commission for Maritime Services:			
Navy	5	5	5
Army	4	4	4
Department of State	5	5	5
Department of the Treasury (Coast Guard)	5	5	5
Department of Commerce	5	5	5
4. Technical assistance: Agency for International Development	64	68	71
Total obligations	658	632	522
Financing:			
Advances and reimbursements from other accounts	658	632	522

Object Classification (in thousands of dollars)

11 Personnel compensation: Permanent positions	537	479	399
12 Personnel benefits	42	36	29
21 Travel and transportation of persons	29	66	46
22 Transportation of things	2	3	3
23 Rent, communications, and utilities	23	25	23
24 Printing and reproduction	3	1	1

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
25 Other services	5	7	4
26 Supplies and materials	4	5	4
31 Equipment	13	10	13
Total obligations	658	632	522

Personnel Summary

Total number of permanent positions	71	68	42
Average number of all employees	68	66	42
Number of employees at end of year	64	64	42
Average GS grade	7.7	7.8	9.1
Average GS salary	$7,144	$7,063	$8,502

FEDERAL DEPOSIT INSURANCE CORPORATION

Current authorizations:

INVESTMENT IN FEDERAL DEPOSIT INSURANCE CORPORATION

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance brought forward (authorization to expend from public debt receipts)	−3,000,000	−3,000,000	−3,000,000
Unobligated balance carried forward (authorization to expend from public debt receipts)	3,000,000	3,000,000	3,000,000
New obligational authority			

The Corporation insures accounts of depositors in insured banks up to $10 thousand for each depositor. As of June 30, 1961, the deposit insurance fund for the protection of depositors amounted to $2.29 billion or approximately 1.5% of all insured deposits on that date. Total insured deposits at the end of fiscal years 1960 and 1961, estimated on the basis of information furnished as of June 15, 1960, and June 30, 1961, amounted to $140 billion and $152.8 billion, respectively. It is estimated that total insured deposits as of June 30, 1962 and 1963 will amount to $160 billion and $169 billion, respectively. No tax funds are used in its operations. Its expenses are paid and the fund is accumulated from assessments paid by insured banks and from income on investments in obligations of the Treasury. However, the Corporation is authorized to borrow from the Treasury, and the Secretary of the Treasury is authorized and directed to loan to the Corporation on such terms as may be fixed by the Corporation and the Secretary, not to exceed $3 billion outstanding at any one time, as required for insurance purposes. No borrowings under this authorization have been made to date and none are anticipated in 1962 or 1963.

CORPORATIONS

The following corporations and agencies, respectively, are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set

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forth in the Budget for the fiscal year 1962 for each such corporation or agency, except as hereinafter provided: (*Independent Offices Appropriation Act, 1962.*)

FEDERAL HOME LOAN BANK BOARD

The Federal Home Loan Bank Board formulates policies and supervises the operations of the 11 Federal home loan banks, the system of Federal Savings and Loan Associations and the Federal Savings and Loan Insurance Corporation; it is also responsible for the examination and supervision of all State-chartered institutions insured by the Federal Savings and Loan Insurance Corporation.

The expenditure programs of the Federal Home Loan Bank Board and the Federal Savings and Loan Insurance Corporation are presented as business-type budgets. Section 2 of Public Law 895, approved July 3, 1948, provides that all expenses of the office of examinations, Federal Home Loan Bank Board, shall be considered nonadministrative; all of its expenses are defrayed from fees charged against and collected from the institutions examined.

Public Law 87–141, approved Aug. 17, 1961, provides that expenses of any functions of supervision (except of Federal home loan banks) vested in or exercisable by the Board shall be considered as nonadministrative expenses.

The administrative expenses of the Federal Home Loan Bank Board are paid from assessments against the 11 Federal home loan banks, the office of examinations and the Federal Savings and Loan Insurance Corporation.

The expenses of the office of supervision are paid from assessments against the 11 Federal home loan banks and the Federal Savings and Loan Insurance Corporation.

Public enterprise funds:

FEDERAL HOME LOAN BANK BOARD REVOLVING FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded:			
Administrative expense subject to limitation	1,962	1,865	2,075
Nonadministrative expense subject to limitation (enacted)	8,295	10,366	11,800
Proposed for separate transmittal		300	
Other expense	430	170	155
Credit allowed on prior year assessments		258	89
Total operating costs, funded	10,687	12,959	14,119
Change in selected resources [1]		3	1
Total obligations	10,687	12,962	14,120
Financing:			
Revenues and other receipts:			
Examining fees and charges	8,359	10,154	11,241
Assessments for services and facilities:			
Federal Savings and Loan Insurance Corporation	873	1,032	1,187
Federal home loan banks	1,042	1,180	1,352
Division of examination and supervision	196	187	208
Reimbursements from other accounts	93	70	80
Conservatorship and/or supervisory representative in charge and other income	258	100	75
Miscellaneous revenue	7		
Total revenues and other receipts	10,828	12,723	14,143
Unobligated balance brought forward	−108	33	−206
Unobligated balance carried forward	−33	206	183
Financing applied to program	10,687	12,962	14,120

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	10,687	12,962	14,120
Increase (−) or decrease in gross unpaid obligations, net	453	−827	−188
Gross expenditures	11,140	12,135	13,932
Revenues and other receipts (from program and financing)	10,828	12,723	14,143
Increase (−) or decrease in accounts receivable, net	221	−475	−109
Applicable receipts	11,049	12,248	14,034
Budget expenditures	92	−113	−102

The three-member Board supervises the Federal home loan bank system, the system of Federal savings and loan associations and the Federal Savings and Loan Insurance Corporation (12 U.S.C. 1421 et seq., 1461 et seq., and 1464 et seq.). Net administrative expenses of the Federal Home Loan Bank Board are paid from assessments against the 11 Federal home loan banks, the Division of Examination and Supervision and the Federal Savings and Loan Insurance Corporation.

[Dollars in millions]

	1961 actual	*1962 estimate*	*1963 estimate*
Number of members	4,778	4,890	5,005
Total assets of members	$75,183	$85,460	$96,710
Savings invested in members	$65,471	$74,545	$84,420
Mortgage loans of members	$62,920	$71,110	$79,820
Insured institutions examined and supervised	4,160	4,280	4,407
Federal home loan bank advances outstanding	$1,869	$2,000	$2,500

Budget program.—The Board's budget is based on six activities.

1. *Examination and supervision of Federal home loan banks.*—The Board supervises and examines the operations of the Federal home loan banks.

2. *Supervision of Federal and State-chartered institutions.*—The financial condition and operations of each insured institution are analyzed and corrective action is instituted when warranted. Supervision of insured institutions operating under State charter is carried on, cooperatively, under arrangements made with the respective State authorities.

3. *Chartering savings and loan associations.*—Federal savings and loan associations are chartered and regulated.

In addition, applications of State-chartered associations for conversion into Federal savings and loan associations are examined.

4. *Examining savings and loan associations.*—Supervisory examinations are made of Federal savings and loan associations, State-chartered associations insured by the Federal Savings and Loan Insurance Corporation, and such uninsured member institutions of the Federal home loan bank system as are not examined by State examiners. Audits are also made of approximately 64% of all insured institutions in conjunction with supervisory examinations. Examinations are also made of institutions applying for insurance of accounts and for conversion from a State to a Federal charter when required by the Board. The costs of examinations and audits are assessed against the institutions examined.

5. *Executive direction and staff services.*—This includes formulation of basic policy and the furnishing of staff services that are common to the Board and the Insurance Corporation.

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FEDERAL HOME LOAN BANK BOARD—Continued

Public enterprise funds—Continued

FEDERAL HOME LOAN BANK BOARD REVOLVING FUND—Continued

6. *Administrative services.*—These consist of auditing; accounting; budgetary and financial reporting; internal budget control; fiscal organization and management; and general housekeeping and common operating services, including printing and reproduction work.

The amounts shown in the schedules for the above activities include administrative expenses under annual limitation; nonadministrative expenses under a separate limitation; and certain additional expenses not under limitation. Administrative expenses are estimated to increase from $1,865 thousand to $2,075 thousand reflecting staff increases and related costs to meet increased workload. Nonadministrative expenses covering the expenses of examining savings and loan associations are discussed separately below.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Administrative expense subject to limitation:			
Revenue	2,014	1,865	2,075
Expense	1,962	1,865	2,075
Excess of revenue over expense	52		
Nonadministrative expense subject to limitation:			
Revenue	8,311	10,688	11,913
Expense	8,295	10,666	11,800
Excess of revenue over expense	16	22	113
Other expense:			
Revenue	503	170	155
Expense	477	170	155
Excess of revenue over expense	26		
Net excess of revenue over expense for the year	94	22	113
Analysis of retained earnings or deficit (—):			
Retained earnings or deficit (—), start of year	—89	52	—184
Credit allowed on prior year assessments		—258	—89
Adjustment of prior year's expense	47		
Retained earnings or deficit (—), end of year	52	—184	—160

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	225	134	247	349
Accounts receivable, net	1,759	1,538	2,013	2,122
Selected assets: [1]				
Supplies	14	14	17	18
Fixed assets	373	413	456	515
Less portion charged off as depreciation	373	413	456	515
Total assets	1,998	1,686	2,277	2,489
Liabilities:				
Current	2,087	1,634	2,461	2,649
Government equity, or deficit (—):				
Retained earnings or deficit (—)	—89	52	—184	—160

Analysis of Government Equity or Deficit (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Unpaid undelivered orders [1]	5	5	5	5
Unobligated balance	—108	33	—206	—183
Invested capital and earnings	14	14	17	18
Total Government equity or deficit	—89	52	—184	—160

[1] The changes in these items are reflected on the Program and Financing schedule.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	7,112	8,233	9,255
Positions other than permanent		12	5
Other personnel compensation	150		
Add excess of annual leave earned over leave taken	166	82	69
Total personnel compensation	7,428	8,327	9,329
Deduct portion not chargeable to limitation	283		
Net personnel compensation	7,145	8,327	9,329
Direct expenses:			
11 Personnel compensation	7,091	8,286	9,287
12 Personnel benefits	523	638	714
21 Travel and transportation of persons	1,883	2,705	2,952
22 Transportation of things	7	12	12
23 Rent, communications, and utilities	382	443	478
24 Printing and reproduction	25	34	54
25 Other services	19	22	22
Services of other agencies	16	14	15
Federal home loan bank board services	196	258	208
26 Supplies and materials	64	76	82
31 Equipment	51	43	51
Total direct expenses	10,257	12,531	13,875
Reimbursable expenses:			
11 Personnel compensation	54	41	42
12 Personnel benefits	4	3	3
23 Rent, communications, and utilities	11	8	9
25 Services of other agencies	1		
26 Supplies and materials	23	18	18
31 Equipment			8
Total reimbursable expenses	93	70	80
Other expenses:			
11 Personnel compensation	283	75	56
12 Personnel benefits	16	5	4
21 Travel and transportation of persons	72	19	14
23 Rent, communications, and utilities	3	1	1
25 Other services	8		
Services of other agencies	2		
Total other expenses	384	100	75
Credit allowed on prior year assessment		258	89
Prior years' expense for employees' accrued annual leave	—47		
Total costs, funded	10,687	12,959	14,119
Change in selected resources		3	1
Total obligations	10,687	12,962	14,120

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Limitation on Administrative and Nonadministrative Expenses, Federal Home Loan Bank Board

Not to exceed a total of [$1,725,000] *$2,075,000* shall be available for administrative expenses of the Federal Home Loan Bank Board, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates not to exceed $100 per diem for individuals, *and contracts with three such individuals or firms may be renewed annually, purchase of one passenger motor vehicle (medium sedan) at not to exceed $3,000,* and *uniforms or allowances therefor in accordance with the Act of Setember 1, 1954, as amended (5 U.S.C. 2131–2133), and said amount* shall be derived from funds available to the Federal Home Loan Bank Board, including those in the Federal Home Loan Bank Board revolving fund and receipts of the Federal Home Loan Bank Administration, the Federal Home Loan Bank Board, or the Home Loan Bank Board for the current fiscal year and prior fiscal years, and the Board may utilize and may make payment for services and facilities of the Federal home-loan banks, the Federal Reserve banks, the Federal Savings and Loan Insurance Corporation, and other agencies of the Government (including payment for office space): *Provided,* That all necessary expenses in connection with the conservatorship of institutions insured by the Federal Savings and Loan Insurance Corporation or preparation for or conduct of proceedings under section 5(d) of the Home Owners' Loan Act of 1933 or section 407 or 408 of the National Housing Act and all necessary expenses (including services performed on a contract or fee basis, but not including other personal services) in connection with the handling, including the purchase, sale, and exchange, of securities on behalf of Federal home-loan banks, and the sale, issuance, and retirement of, or payment of interest on, debentures or bonds, under the Federal Home Loan Bank Act, as amended, shall be considered as nonadministrative expenses for the purposes hereof: *Provided further,* That members and alternates of the Federal Savings and Loan Advisory Council shall be entitled to reimbursement from the Board as approved by the Board for transportation expenses incurred in attendance at meetings of or concerned with the work of such Council and may be paid not to exceed [$25] *$30* per diem in lieu of subsistence: *Provided further,* That expenses of any functions of supervision (except of Federal home-loan banks) vested in or exercisable by the Board shall be considered as nonadministrative expenses: *Provided further,* That, notwithstanding any other provisions of this Act, except for the limitation in amount hereinbefore specified, the administrative expenses and other obligations of the Board shall be incurred, allowed, and paid in accordance with the provisions of the Federal Home Loan Bank Act of July 22, 1932, as amended (12 U.S.C. 1421–1449): *Provided further,* That the nonadministrative expenses (except those included in the first proviso hereof) for the supervision and examination of Federal and State chartered institutions (other than special examinations determined by the Board to be necessary) shall not exceed [$10,366,000] *$11,800,000.*

[In addition to amounts otherwise available for administrative expenses of the Federal Home Loan Bank Board for the current fiscal year, not to exceed $140,000 shall be available for such expenses.] (*Supplemental Appropriation Act, 1962; Independent Offices Appropriation Act, 1962.*)

Program and Financing—Administrative Expenses (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Examination and supervision of Federal home loan banks	241	252	274
2. Supervision of Federal and State-chartered institutions	426		
3. Chartering savings and loan associations	136	156	175
5. Executive direction and staff services	721	972	1,103
6. Administrative services	438	485	523
Total accrued expenses—Costs [1]	1,962	1,865	2,075
Financing:			
Unobligated balance lapsing	109		
Limitation	**2,071**	**1,865**	**2,075**

[1] Includes purchase of equipment as follows: 1961, $19 thousand; 1962, $16 thousand; 1963, $35 thousand.

Object Classification—Administrative Expenses (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	1,540	1,375	1,538
	Positions other than permanent		12	5
	Other personnel compensation	25		
	Add excess of annual leave earned over leave taken	41	17	16
	Total personnel compensation	1,606	1,404	1,559
	Deduct portion not chargeable to limitation	46		
	Net personnel compensation	1,560	1,404	1,559
12	Personnel benefits	113	106	119
21	Travel and transportation of persons	48	112	93
22	Transportation of things	1	1	1
23	Rent, communications, and utilities	157	155	182
24	Printing and reproduction	4	6	25
25	Other services	11	16	16
	Services of other agencies	16	12	13
26	Supplies and materials	31	37	40
31	Equipment	21	16	27
	Total accrued expenses—costs	1,962	1,865	2,075

Personnel Summary—Administrative Expenses

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	202	179	199
Average number of all employees	186	171	192
Number of employees at end of year	197	179	199
Average GS grade	8.6	8.2	8.2
Average GS salary	$7,834	$7,509	$7,579

Program and Financing—Nonadministrative Expenses (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
2. Supervision of Federal and State-chartered institutions		565	640
4. Examining savings and loan associations	7,990	9,356	10,759
5. Executive direction and staff services	305	445	401
Total accrued expenses—costs [1]	8,295	10,366	11,800
Financing:			
Unobligated balance lapsing	523		
Limitation	**8,818**	**10,366**	**11,800**

[1] Includes purchase of equipment as follows: 1961, $28 thousand; 1962, $27 thousand; 1963, $24 thousand.

The office of examinations under the general direction of the manager of the division conducts regular periodic and special supervisory examinations of all Federal savings and loan associations, of insured State-chartered savings and loan associations, other institutions of the savings and loan type which are insured by the Federal Savings and Loan Insurance Corporation, and of noninsured member institutions of the Federal home loan bank system not subject to State supervision. The office also examines and analyzes the financial condition of institutions which apply for membership in the system, for insurance of accounts, or for conversion from a State to a Federal charter. The institutions examined bear the costs of examination, and the fees charged therefor are calculated to defray all of the operating expenses of the office.

The office of supervision, under the general direction of the manager of the division, is responsible for the supervision of institutions insured by the Federal Savings and Loan Insurance Corporation. The purpose of such

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FEDERAL HOME LOAN BANK BOARD—Continued

Public enterprise funds—Continued

LIMITATION ON ADMINISTRATIVE AND NONADMINISTRATIVE EXPENSES, FEDERAL HOME LOAN BANK BOARD—Continued

supervision is to prevent the development and continuance of unsafe and unsound financial practices in these institutions and the correction of such practices where found. In carrying out the supervisory function, the office reviews and analyzes the examination reports prepared by the office of examinations.

The following table reflects the work of the division:

[Dollars in millions]

Description	*1961 actual*	*1962 estimate*	*1963 estimate*
Examinations Completed or to be Completed	4,141	4,435	4,555
Average Assets of Insured Institutions (Start of Year)	$15.6	$17.4	$19.3
Average Volume New Loans Made by Insured Institutions During Year	$3.6	$3.8	$4.1

Object Classification—Nonadministrative Expenses (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	5,518	6,817	7,675
Other personnel compensation	125		
Add excess of annual leave earned over leave taken	125	65	53
Total personnel compensation	5,768	6,882	7,728
Deduct portion not chargeable to limitation	237		
Net personnel compensation	5,531	6,682	7,728
12 Personnel benefits	410	532	595
21 Travel and transportation of persons	1,835	2,493	2,859
22 Transportation of things	6	11	11
23 Rent, communications, and utilities	225	288	296
24 Printing and reproduction	21	28	29
25 Other services	8	6	6
Federal Home Loan Bank Board services	196	258	208
Services of other agencies		2	2
26 Supplies and materials	33	39	42
31 Equipment	30	27	24
Total accrued expenses—costs	8,295	10,366	11,800

Personnel Summary—Nonadministrative Expenses

Total number of permanent positions	836	951	1,014
Average number of all employees	772	899	962
Number of employees at end of year	822	951	1,014
Average GS grade	9.1	9.7	10.2
Average GS salary	$7,093	$7,601	$7,952

Proposed for separate transmittal:

LIMITATION ON NONADMINISTRATIVE EXPENSES, FEDERAL HOME LOAN BANK BOARD

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
4. Examining savings and loan associations (total costs—accrued expenses)		300	
Financing:			
Proposed increase in		**300**	

Under existing legislation, 1962.—A supplemental increase in the limitation for 1962 is anticipated to cover increased per diem allowances pursuant to Public Law 87–139.

INVESTMENT IN FEDERAL HOME LOAN BANKS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance brought forward (authorization to expend from public debt receipts)	1,000,000	1,000,000	1,000,000
Unobligated balance carried forward (authorization to expend from public debt receipts)	−1,000,000	−1,000,000	−1,000,000
Financing applied to program			

The Federal home loan banks, together with the building and loan associations and similar institutions which are members of the banks, constitute the Federal home loan bank system and are designed to stabilize and strengthen institutions promoting private thrift and individual home ownership.

The 11 Federal home loan banks obtain their funds from capital stock, issuance of their own obligations, and deposits of member institutions. The capital stock of the banks consists entirely of subscriptions of member institutions. Authority to borrow from the Treasury in the amount of $1 billion is provided in 12 U.S.C. 1431 (64 Stat. 257). No borrowings have been made to date and none is anticipated in 1963.

FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded:			
1. Administrative expenses subject to limitation (enacted)	845	965	1,200
Proposed for separate transmittal		20	
2. Payments to Federal Home Loan Bank Board for—			
(a) Services and facilities	827	1,021	1,187
(b) Conservatorship, supervisory representative-in-charge, and other	40	25	15
3. Purchase of equipment (fully depreciated)	12	35	20
4. Other expenses	71	104	110
Total operating costs, funded	1,795	2,170	2,532
Capital outlay:			
5. Loans made	17,000		
6. Assets acquired	6,807		
Total capital outlay	23,807		
Total operating costs, funded, and capital outlay	25,602	2,170	2,532
Change in selected resources [1]	−3	−1	−1
Total obligations	25,599	2,169	2,531

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
Revenue and other receipts:			
Loans repaid	2,000		
Liquidation of assets acquired	580	442	438
Insurance premiums and admission fees	46,767	54,217	61,599
Interest on U.S. securities	9,699	12,221	19,607
Interest on loans	1,639	1,460	1,460
Additional premiums credited to secondary reserve		172,000	188,000
Total revenue and other receipts	60,685	240,340	271,104
Unobligated balance brought forward:			
Authorization to expend from public debt receipts	750,000	750,000	750,000
U.S. securities (par)	323,558	358,644	596,815
Unobligated balance carried forward:			
Authorization to expend from public debt receipts	−750,000	−750,000	−750,000
U.S. securities (par)	−358,644	−596,815	−865,388
Financing applied to program	25,599	2,169	2,531

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	25,599	2,169	2,531
Increase (−) in gross unpaid obligations	−2,998	−3,417	−3,874
Gross expenditures	22,601	−1,248	−1,343
Revenues and other receipts (from program and financing)	60,685	240,340	271,104
Increase (−) in accounts receivable, net	−2,892	−2,267	−2,312
Applicable receipts	57,793	238,073	268,792
Budget expenditures	−35,192	−239,321	−270,135

The Federal Savings and Loan Insurance Corporation is authorized under title IV of the National Housing Act (12 U.S.C. 1724 et seq.) to insure savings in all Federal savings and loan associations and in State-chartered institutions of the savings and loan type which apply and qualify for insurance. The protection thus afforded, which insures savers in member associations against financial loss up to a statutory limit of $10 thousand, may be provided through the prevention of default or the payment of insurance to savings account holders in the event of liquidation. The former course of action, which results in complete protection to each investor regardless of the amount in his account, is accomplished by making cash grants or by purchasing all or a part of the association's assets. Also, the Corporation is authorized to make loans to institutions in financial difficulty. Wherever possible, preventive measures are taken to eliminate the necessity of liquidation. However, in the event liquidation is necessary, the Corporation acts as receiver or coreceiver upon request of State authority in cases involving State-chartered institutions.

The Corporation functions under direction of the Federal Home Loan Bank Board, which provides certain administrative services and conducts the examination and supervision of insured institutions. The expenses of the Board and its staff offices are paid from assessments made on the Corporation, the Federal home loan banks, and the division of examination and supervision.

[Dollars in thousands]

	1961 actual	*1962 estimate*	*1963 estimate*
Number of insured member institutions	4,160	4,280	4,407
Number of insured savers	28,502,000	31,200,000	34,000,000
Potential liability	$62,722,000	$71,375,000	$80,850,000
Assets of insured member institutions	$72,456,000	$82,600,000	$93,700,000
Reserves and undivided profits of insured member institutions	$4,934,000	$5,620,000	$6,360,000
Corporation's reserve for insurance losses	$409,960	$647,688	$915,822
Percent of authorization to total income	1.5	1.5	1.5

1. *Administrative expenses*—(a) *Underwriting.*—This activity constitutes an analysis and evaluation of the insurance risk in connection with applications submitted pursuant to regulatory requirements. The assets of insured institutions have increased $16.6 billion or 29.8% in the last 2 years. The continuing interest in insurance of accounts on the part of uninsured institutions, plus the anticipated rate of normal growth, will increase the potential liability of the Corporation to an estimated $80.9 billion by June 30, 1963, as compared to $62.7 billion on June 30, 1961.

(b) *Prevention of default and payment of insurance.*—In carrying out its role of protecting savings in insured savings and loan associations, the Corporation has settled 39 cases since its creation 27 years ago. Total losses to June 30, 1961, have amounted to $5,144 thousand or slightly more than 1% of cumulative gross income. Detailed information with respect to all of the insurance cases is summarized in the following table (dollars in thousands):

Method of settlement	*Number of associations*	*Number of investors*	*Assets of associations*	*Loss to corporation*
Contribution	29	55,037	$57,216	$4,878
Purchase of assets	3	15,469	43,332	−43
Receivership	7	7,705	9,210	309
Summary	39	78,211	109,758	5,144

Since 1955, the Corporation has had only three cases where it has been necessary to give financial assistance to an insured institution. One case was received in 1956, another in 1960. In each of these instances settlement was accomplished by the same method—merger with another insured institution, accompanied by a purchase by the Corporation of certain assets of the institution in difficulty. Each of these actions resulted in complete protection to all shareholders, regardless of the amount in any single account. In the third case, which was still in process at the end of 1961, loans aggregating $45 million were outstanding.

(c) *Analysis of operations.*—The Corporation maintains a current analysis of the financial condition of member institutions, the flow of savings, and the character and volume of mortgage lending, as well as selective review of geographical or community areas and phases of operations and certain analyses of trends in the field of thrift and home mortgage finance including volume of activity and interest rates of all major types of mortgage lenders.

2. *Payments to the Federal Home Loan Bank Board*—(a) *Services and facilities.*—The Corporation will subscribe 42% of the administrative expenses of the Federal Home Loan Bank Board in 1963 in return for services and facilities by the Board and staff offices and 47% of the nonadministrative expenses of the office of the manager of the division of examination and supervision and the office of supervision.

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FEDERAL HOME LOAN BANK BOARD—Continued

Public enterprise funds—Continued

FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION FUND—Continued

(b) *Conservatorship, supervisory representative-in-charge, and other.*—Represents the Corporation's share of estimated expenses to be incurred by the Board in connection with preparation for or conduct of proceedings under section 407 of the National Housing Act, as amended.

4. *Other expenses.*—Provides for liquidation and other expenses of the Corporation in connection with the disposition of assets purchased from and loans to insured institutions to prevent default.

Financing.—The original capital of $100 million has been completely repaid to the Treasury, together with an additional $43 million for the use of the funds.

The Corporation has continuing authority to borrow from the Treasury for insurance purposes, with a limitation of $750 million outstanding at any one time. No borrowings under this authorization have ever been made.

The Corporation is further authorized to assess against each insured institution additional premiums for insurance until the amount of such premiums equals the amount of all losses and expenses of the Corporation; except that the total amount so assessed in any one year against any such institution shall not exceed one-eighth of 1% of the total amount of the accounts of its insured members and its creditor obligations.

Operating results and financial condition.—The Corporation is entirely self-supporting and in no one year have its operating expenses amounted to more than 5.3% of total income; in 1961 it amounted 3.0%. Revenue from all sources has been sufficient to meet all insurance losses, operating expenses, return on capital stock, and to establish a reserve for contingencies of $410.0 million as of June 30, 1961. Total revenue since 1934, of $475.3 million, has been applied as follows (dollars in millions):

	Amount	*Percent*
Expenses	$17.2	3.6
Net insurance losses	5.1	1.1
Return on capital stock to U.S. Treasury	43.0	9.0
Reserve for contingencies	410.0	86.3
Total	475.3	100.0

Operating expenses (funded) for 1963 is estimated at $2.5 million consisting primarily of administrative expenses of the Corporation of $1.2 million and $1.2 million for services rendered by the Federal Home Loan Bank Board.

Since the time and size of expenditures for the prevention of default and payment of insurance are unpredictable, estimates of these expenditures are omitted from the financial statements.

Net operating income for 1963, which is expected to be increased by $17.8 million or 31.6% above the net operating income for 1961, will be retained by the Corporation to meet future contingencies.

Public Law 87–210, effective Jan. 1, 1962, requires each insured savings and loan association to annually pay to the Corporation an additional premium in the nature of a prepayment at a rate equal to 2% of the increase in savings for the previous calendar year less an amount equal to any requirement for the purchase of Federal Home Loan Bank stock during such period. The law also provides for the crediting of a return on the accumulated prepayments of each insured association at a rate equal to the average realized by the Corporation on its own investment portfolio. It is estimated that prepayments will total $188 million in 1963 compared to $172 million in 1962.

Public Law 87–210 further provides for the establishment of a primary reserve which shall be the general reserve of the Corporation and a secondary reserve to which shall be credited additional premiums. When the sum of these two reserves equals 2% of total savings plus creditor obligations, the prepayments will cease and the Corporation will commence transferring the secondary reserve to the primary reserve by crediting each insured association's accumulated prepayments to its regular premium liability. If the aggregate of the two reserves drops to below 1.75%, the prepayments and the cash payment of the regular premium will be resumed and continued until the 2% ratio is again reached. It is estimated that the aggregate of the primary and secondary reserves will reach $915.8 million by June 30, 1963, or 1.1% of estimated savings and creditor obligations totaling $84.7 billion.

The Corporation is also required by law to accumulate a primary reserve (as of the close of any Dec. 31) equal to 2% of the total amount of all accounts of insured members and creditor obligations of all insured institutions before collection of premiums may be discontinued, provided, however, that each insured institution has paid regular premiums for at least 20 years. It is estimated that the primary reserve will reach $549 million by June 30, 1963, or .65% of estimated savings and creditor obligations totaling $84.7 billion.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue	58,105	67,898	82,666
Expense	1,735	3,004	8,498
Net operating income	56,370	64,894	74,168
Analysis of retained earnings:			
Retained earnings, start of year	353,590	409,960	647,688
Additional premiums credited to secondary reserve		172,000	188,000
Return on additional premiums		834	5,966
Retained earnings, end of year	409,960	647,688	915,822

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	3,275	4,467	4,788	3,923
U.S. securities (par)	329,500	363,500	602,500	873,500
Accounts receivable, net	11,751	14,643	16,910	19,222
Selected assets: Supplies and deferred charges [1]	5	2	1	
Loans receivable, net	30,000	45,000	45,000	45,000
Assets acquired to prevent default, net	27	6,314	5,872	5,434
Total assets	374,558	433,926	675,071	947,079
Liabilities:				
Current	159	158	181	198
Deferred credits (unearned insurance premiums)	20,809	23,808	27,202	31,059
Total liabilities	20,968	23,966	27,383	31,257

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Financial Condition (in thousands of dollars)—**Continued**

	1960 actual	1961 actual	1962 estimate	1963 estimate
Government equity:				
Retained earnings:				
Primary reserve	353,590	409,960	474,854	549,022
Secondary reserve (additional premiums)			172,000	363,336
Reserve for return on additional premiums			834	3,464
Total Government equity	353,590	409,960	647,688	915,822

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

Unobligated balance	1,073,558	1,108,644	1,346,815	1,615,388
Invested capital and earnings	30,032	51,316	50,873	50,434
Subtotal	1,103,590	1,159,960	1,397,688	1,665,822
Less undrawn authorizations	750,000	750,000	750,000	750,000
Total Government equity	353,590	409,960	647,688	915,822

Note.—The potential liability on insured share accounts and creditor obligations at year end is as follows: 1960, $54.7 billion; 1961, $62.7 billion; 1962, $71.4 billion; 1963, $80.6 billion.

[1] The changes in these items are reflected on the program and financing schedule.

Limitation on Administrative Expenses, Federal Savings and Loan Insurance Corporation

Not to exceed [$890,000] *$1,200,000* shall be available for administrative expenses, which shall be on an accrual basis and shall be exclusive of interest paid, depreciation, properly capitalized expenditures, expenses in connection with liquidation of insured institutions or preparation for or conduct of proceedings under section 407 or 408 of the National Housing Act, liquidation or handling of assets of or derived from insured institutions, payment of insurance, and action for or toward the avoidance, termination, or minimizing of losses in the case of insured institutions, legal fees and expenses, and payments for expenses of the Federal Home Loan Bank Board determined by said Board to be properly allocable to said Corporation, and said Corporation may utilize and may make payment for services and facilities of the Federal home-loan banks, the Federal Reserve banks, the Federal Home Loan Bank Board, and other agencies of the Government: *Provided*, That, notwithstanding any other provisions of this Act, except for the limitation in amount hereinbefore specified, the administrative expenses and other obligations of said Corporation shall be incurred, allowed and paid in accordance with title IV of the Act of June 27, 1934, as amended (12 U.S.C. 1724–1730a).

[In addition to amounts otherwise available for administrative expenses of the Federal Savings and Loan Insurance Corporation for the current fiscal year, not to exceed $75,000 shall be available for such expenses.] (*Supplemental Appropriation Act, 1962; Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Administrative expenses:			
(a) Underwriting	181	197	201
(b) Prevention of default and payment of insurance	90	94	101
(c) Analysis of operations	338	416	596
(d) Executive direction and fiscal and other administrative services	236	258	302
Total costs—obligations	845	965	1,200
Financing:			
Unobligated balance lapsing	12		
Limitation	**857**	**965**	**1,200**

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	616	764	878
	Positions other than permanent	5	7	
	Other personnel compensation	28	15	15
	Total personnel compensation	649	748	893
	Deduct portion not chargeable to limitation	8	33	42
	Net personnel compensation	641	715	851
12	Personnel benefits	45	52	63
21	Travel and transportation of persons	11	15	20
23	Rents, communications, and utilities	58	68	88
24	Printing and reproduction	27	32	51
25	Other services	3	3	3
	Services of other agencies	55	73	115
26	Supplies and materials	5	7	9
	Total costs	845	965	1,200

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	95	117	129
Full-time equivalent of other positions	1	2	
Average number of all employees	84	105	126
Number of employees at end of year	95	117	129
Average GS grade	8.0	7.7	7.7
Average GS salary	$7,208	$6,914	$6,925

Proposed for separate transmittal:

Limitation on Administrative Expenses, Federal Savings and Loan Insurance Corporation

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Administrative expenses (total program costs—accrued expenses)		20	
Financing:			
Proposed increase in limitation		**20**	

Under existing legislation, 1962.—A supplemental appropriation is anticipated to provide for the administrative costs of billing and accounting for additional premiums authorized by Public Law 87–210.

Home Owners' Loan Corporation Fund

The Corporation was created to provide credit facilities to refinance the mortgages of destitute urban homeowners. Its lending authority expired on June 12, 1936, and since that time the Corporation has been dissolved. Liabilities, representing matured bonds held by the public together with accrued interest thereon, totaled $414 thousand at the end of 1961 and are estimated to be reduced to $384 thousand by the end of 1963.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations: Decrease in gross unpaid obligations (gross expenditures)	1	7	7
Budget expenditures	**1**	**7**	**7**

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FEDERAL HOME LOAN BANK BOARD—Continued

Public enterprise funds—Continued

HOME OWNERS' LOAN CORPORATION FUND—Continued

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	423	414	399	384
Liabilities:				
Interest payable	74	73	66	59
Matured bonds payable held by public	349	341	333	325
Total liabilities	423	414	399	384

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS, FEDERAL HOME LOAN BANK BOARD

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
4. Examining savings and loan associations	1		
6. Administrative services	92	70	80
Total accrued expenses—costs	93	70	80
Financing:			
Advances and reimbursements from other accounts	93	70	80

Object Classification (in thousands of dollars)

11 Personnel compensation	54	41	42
12 Personnel benefits	4	3	3
23 Rent, communications, and utilities	11	8	9
25 Services of other agencies	1		
26 Supplies and materials	23	18	18
31 Equipment			8
Total accrued expenses	93	70	80

Personnel Summary

Total number of permanent positions	14	15	15
Average number of all employees	14	15	15
Number of employees at end of year	14	15	15
Average salary of ungraded positions	$5,632	$5,643	$5,643

FEDERAL MARITIME COMMISSION

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Federal Maritime Commission, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates for individuals not to exceed $75 per diem; hire passenger motor vehicles; and uniforms, or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); [$40,000] *$2,900,000: Provided, That not to exceed $500 shall be available for official reception and representation expenses. (75 Stat. 739; Supplemental Appropriation Act, 1962.)*

Note.—Previously carried under "Salaries and expenses, maritime activities," Department of Commerce.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Regulation of the shipping industry (total obligations)		1,306	2,900
Financing:			
New obligational authority		**1,306**	**2,900**
New obligational authority:			
Appropriation		40	2,900
Transferred from "Salaries and expenses, maritime activities," Department of Commerce (75 Stat. 273)		1,266	
Appropriation (adjusted)		**1,306**	**2,900**

The Federal Maritime Commission, an independent agency established on August 12, 1961, pursuant to Reorganization Plan No. 7 of 1961, is charged with regulatory responsibilities under various statutes. The major functions are: (a) regulation of rates, fares, services, tariffs, practices, and agreements of common carriers by water; (b) promulgation of regulations affecting shipping in the foreign trade to meet unfavorable conditions and the approval, suspension, modification, or annulment of regulations of other Federal agencies affecting shipping in the foreign trade; and (c) investigation of discriminatory rates, charges, classifications, and practices in the foreign trade, and recommending legislation to correct such discrimination.

Upon its establishment, funds were transferred to the Commission from the appropriation Salaries and expenses, maritime activities. A supplemental request is anticipated for separate transmittal to meet the additional 1962 requirements of (75 Stat. 522) and (75 Stat. 762), approved September 19 and October 3, 1961, relating to licensing ocean freight forwarders, and regulation of dual rate contracts, conference agreements, and tariff filing.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation: Permanent positions		1,088	2,241
12 Personnel benefits		79	168
21 Travel and transportation of persons		21	75
22 Transportation of things		4	4
23 Rent, communications, and utilities		21	295
24 Printing and reproduction		14	35
25 Other services		4	5
Services of other agencies		29	48
26 Supplies and materials		13	25
31 Equipment		33	4
Total obligations		1,306	2,900

Personnel Summary

Total number of permanent positions		153	306
Average number of all employees		125	284
Number of employees at end of year		153	306
Average GS grade		9.6	9.3
Average GS salary		$8,220	$7,702

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Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Regulation of the shipping industry (total obligations)		330	
Financing:			
New obligational authority (proposed supplemental appropriation)		**330**	

Under existing legislation, 1962.—Additional requirements to administer (75 Stat. 522), approved September 19, 1961, which provides for licensing independent ocean freight forwarders; and (75 Stat. 762), approved October 3, 1961, which provides for regulation of dual rate contracts and conference agreements, and the form and manner of filing tariffs by common carriers in the foreign trades.

FEDERAL MEDIATION AND CONCILIATION SERVICE

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary for the Service to carry out the functions vested in it by the Labor-Management Relations Act, 1947 (29 U.S.C. 171–180, 182), including expenses of the Labor-Management Panel as provided in section 205 of said Act; expenses of boards of inquiry appointed by the President pursuant to section 206 of said Act; temporary employment of arbitrators, conciliators, and mediators on labor relations at rates not in excess of [$75] *$100* per diem; and Government-listed telephones in private residences and private apartments for official use in cities where mediators are officially stationed, but no Federal Mediation and Conciliation Service office is maintained; [$4,388,000] *$5,023,000.*

[For an additional amount for "Salaries and expenses", $150,000.] (*Department of Labor, and Health, Education, and Welfare Appropriation Act, 1962; Supplemental Appropriation Act of 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Mediation and conciliation of labor disputes	3,790	4,097	4,470
2. Ad hoc boards, panels, mediators, and consultants	3	5	100
3. Administration	386	415	452
Total program costs	4,179	4,517	5,022
Change in selected resources [1]	−14	4	1
Total obligations	4,165	4,521	5,023
Financing:			
Unobligated balance lapsing	1		
New obligational authority	**4,166**	**4,521**	**5,023**
New obligational authority:			
Appropriation	4,166	4,538	5,023
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−17	
Appropriation (adjusted)	**4,166**	**4,521**	**5,023**

[1] Selected resources as of June 30, are as follows: Unpaid undelivered orders, 1960, $31 thousand; 1961, $17 thousand; 1962, $21 thousand; 1963, $22 thousand.

The Service assists labor and management in mediation and prevention of disputes affecting industries engaged in interstate commerce and defense production other than rail and air transportation.

1. *Mediation and conciliation of labor disputes.*—During the last year dispute notices affecting approximately 108 thousand employers were received by the Service. About 19 thousand cases were assigned for mediation and 18,231 mediation assignments were closed during the year.

WORKLOAD

	1957	*1958*	*1959*	*1960*	*1961*
Cases pending beginning of year	2,254	2,422	4,221	4,470	4,231
Mediation assignments	13,479	16,487	20,172	19,931	19,058
Mediation assignments closed	13,311	14,688	19,923	20,170	18,231
Cases pending end of year	2,422	4,221	4,470	4,231	5,058

2. *Ad hoc boards, panels, mediators, and consultants.*—Provision is made for ad hoc employment of labor relations experts, individually or in panels, in support of the mediation function; and boards of inquiry appointed by the President in emergency disputes.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	3,352	3,585	3,855
	Positions other than permanent	18	32	57
	Other personnel compensation	15	3	3
	Total personnel compensation	3,385	3,620	3,915
12	Personnel benefits	253	269	289
21	Travel and transportation of persons	279	345	472
22	Transportation of things	9	21	12
23	Rent, communications, and utilities	155	167	215
24	Printing and reproduction	6	7	8
25	Other services	11	11	24
	Services of other agencies	16	25	10
26	Supplies and materials	17	20	23
31	Equipment	34	36	55
	Total obligations	4,165	4,521	5,023

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	345	377	393
Full-time equivalent of other positions	3	3	5
Average number of all employees	345	370	395
Number of employees at end of year	347	377	393
Average GS grade	10.6	10.8	10.8
Average GS salary	$9,733	$9,714	$9,847

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation, "Emergency fund for the President, national defense."

FEDERAL POWER COMMISSION

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary for the work of the Commission, as authorized by law, including hire of passenger motor vehicles [and not to exceed $558,000 for expenses of travel, $8,793,000, of which not to exceed $10,000 shall be available for special counsel], and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), *at rates not to exceed $100 per diem for individuals, $11,100,000.* (*15 U.S.C. 717–717w; 16 U.S.C. 791a–825s, 828; 831m–1, m–3; 832a(a), d, e, f, i(b); 833d, e, h; 33 U.S.C. 701j; 43 U.S.C. 617–1(c), 1344(c); 45 Stat. 200, 212–13, 1344; 60 Stat. 1080; 68 Stat. 573; 71 Stat. 401; Executive Order 10485, Sept. 3, 1953; Independent Offices Appropriation Act, 1962.*)

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FEDERAL POWER COMMISSION—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Non-Federal hydroelectric projects	1,580	1,656	1,891
2. Electric power industry	1,203	1,233	1,697
3. Natural gas industry	4,290	4,815	6,307
4. Federal river development projects	399	396	441
5. International Joint Commission	15	17	17
6. Administration	594	676	747
Total program costs	8,081	8,793	11,100
Change in selected resources [1]	28		
Total obligations	8,109	8,793	11,100
Financing:			
Unobligated balance lapsing	55		
New obligational authority (appropriation)	**8,164**	**8,793**	**11,100**

[1] Selected resources as of June 30 are as follows:

	1960	1961	1962	1963
Stores	25	23	23	23
Unpaid undelivered orders	58	88	88	88
Total selected resources	83	111	111	111

The Federal Power Commission administers the Federal Power Act and Natural Gas Act and has additional duties under other acts relating to Federal power development.

1. *Non-Federal hydroelectric projects.*—Licenses are issued for hydroelectric projects affecting public lands and streams subject to Federal jurisdiction; construction and operation of projects are inspected; and cost of construction is determined for projects under license to private interests. Pertinent data are:

Description	*1961 actual*	*1962 estimate*	*1963 estimate*
Licensed projects—major (more than 100 h.p.)	266	293	321
Applications completed during year	121	110	120
Applications pending (end of year)	154	159	159
Total claimed cost (in millions) of major projects	$5,178	$5,300	$5,500
Annual receipts from licenses (in thousands)	$1,933	$2,131	$2,074

2. *Electric power industry.*—Regulation covers the transmission and sale for resale of electric energy in interstate commerce and the rates, accounts, depreciation practices, certain security issues, disposition of properties, mergers, and the interconnection and coordination of facilities of those public utilities subject to the Commission's jurisdiction. Statistics about the electric utility industry are gathered and published. Pertinent data are:

Description	*1960 actual*	*1961 estimate*	*1962 estimate*
Number of public utilities regulated	190	195	195
Operating revenues of regulated utilities (in millions)	$7,500	$7,900	$8,500
Number of utilities reporting for statistical purposes	825	825	825
Operating revenues of reporting utilities (in millions)	$11,600	$12,100	$12,750

The Commission will undertake a coordinated national power survey dealing with the most efficient and economical means of supplying electric power loads during the next 20 years from present and potential power resources.

3. *Natural gas industry.*—Regulation covers the transportation and sale for resale of natural gas in interstate commerce, and the rates, accounts, and depreciation and depletion practices. Certificates of public convenience and necessity are issued to those natural gas companies subject to the jurisdiction of the Commission. Statistics about the natural gas industry are gathered and published. In January 1961 there were approximately 20,000 independent producers, who individually or associated with others, had over 12,000 rate schedules on file. There were also 103 regulated natural gas pipeline companies, with operating revenues of $4.6 billion. It is estimated that the number of independent producers and pipeline companies will remain substantially unchanged in 1961 and 1962. However, the operating revenues of the pipeline companies are expected to increase to $5.1 billion in the current year. Other pertinent data are:

Description	*1961 actual*	*1962 estimate*	*1963 estimate*
Certificate applications filed:			
(a) Pipeline companies	347	350	350
(b) Independent producers	1,866	1,850	1,850
Total rate filings received	8,908	9,500	9,700
Pipeline gas rate cases handled	153	166	156
Independent producer rate cases handled	2,875	3,102	3,252
Rate cases on hand, end of year	2,668	2,818	2,158

An intensive effort is being made to reduce the backlog of certificate and rate cases by improving procedures and increasing staff. A supplemental estimate for 1962 is anticipated for separate transmittal.

4. *Federal river development projects.*—Of a potential 128.4 million kilowatts of hydroelectric power in the United States, excluding Alaska and Hawaii, 33.3 million kilowatts had been developed as of December 31, 1960. Of this total, 14.7 million kilowatts had been developed by Federal agencies and 18.6 million kilowatts by non-Federal interests.

Studies are made of proposed Federal river development projects to determine possibilities for conservation, development, and utilization of potential power resources. Review and approval are required of certain proposed rates for sale of power from Federal projects. Information on the power features of river development projects is furnished to Congress and to Federal and State agencies. In fiscal year 1961, 104 studies were carried on and it is estimated that there will be 103 in 1962 and 110 in 1963.

5. *International Joint Commission.*—A Commission staff member serves on the International Joint Commission, which adjudicates controversies between the Governments or nationals of the United States and Canada over boundary waters and waters that cross the boundary.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	6,682	7,252	8,869
	Positions other than permanent	34	32	50
	Other personnel compensation	42		
	Total personnel compensation	6,758	7,284	8,919
12	Personnel benefits	504	558	675
21	Travel and transportation of persons	409	513	758
22	Transportation of things	9	9	12
23	Rent, communications, and utilities	100	138	264
24	Printing and reproduction	104	113	110
25	Other services	44	35	155
	Services of other agencies		2	2

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Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
26 Supplies and materials	70	74	85
31 Equipment	83	67	120
Total cost	8,081	8,793	11,100
Change in selected resources	28		
Total obligations	8,109	8,793	11,100

Personnel Summary

Total number of permanent positions	906	983	1,178
Full-time equivalent of other positions	11	8	2
Average number of all employees	851	922	1,122
Number of employees at end of year	918	940	1,170
Average GS grade	8.8	9.0	9.1
Average GS salary	$7,764	$7,838	$7,907
Average salary of ungraded positions	$4,880	$4,910	$4,856

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Natural gas industry (total program costs—obligations)		325	
Financing:			
New obligational authority (proposed supplemental appropriation)		**325**	

Under existing legislation, 1962.—A supplemental appropriation of $325 thousand is anticipated to permit an early start on recruiting and training additional personnel needed to process the large backlog of natural gas certificate and rate cases, to finance the increased cost of field investigations, and to provide electric accounting machine processing services to handle the tremendous volume of data on the natural gas industry required for area price determinations.

Permanent authorizations:

PAYMENTS TO STATES UNDER FEDERAL POWER ACT

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Payments to States of portions of receipts as prescribed by law (total program costs—obligations) (object class 41)	54	56	54
Financing:			
New obligational authority (appropriation)	**54**	**56**	**54**

The States receive 37.5% of the receipts from licenses issued by the Federal Power Commission for occupancy and use of national forests and public lands within their boundaries (16 U.S.C. 810).

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Non-Federal hydroelectric projects	1		
2. Electric power industry	4		
3. Natural gas industry	1		
4. Federal river development projects	2		
Total obligations	8		
Financing:			
Advances and reimbursements from other accounts	8		

Object Classification (in thousands of dollars)

11 Personnel compensation: Permanent positions	3		
21 Travel and transportation of persons	3		
24 Printing and reproduction	1		
25 Other services	1		
Total obligations	8		

Personnel Summary

Total number of permanent positions	1		
Average number of all employees	1		
Number of employees at end of year	0		
Average GS grade	14.0		
Average GS salary	$12,210		

FEDERAL TRADE COMMISSION

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Federal Trade Commission, including uniforms or allowances therefor, as authorized by law (5 U.S.C. 2131), and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), [$10,345,000] *$11,845,000*: *Provided*, That no part of the foregoing appropriation shall be expended upon any investigation hereafter provided by concurrent resolution of the Congress until funds are appropriated subsequently to the enactment of such resolution to finance the cost of such investigation. (*75 Stat. 342; Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Antimonopoly:			
(a) Investigation and litigation	3,442	3,911	4,773
(b) Economic and financial reports	617	735	817
(c) Trade practice conferences, industry guides, and small business	134	154	166
(d) Compliance investigations for Attorney General		915	923
2. Deceptive practices:			
(a) Investigation and litigation	2,006	2,288	2,638
(b) Trade practice conferences, industry guides, and small business	267	308	332
(c) Textile and fur enforcement	608	936	1,129
(d) Lanham Act and insurance	5		
3. Executive direction and management	469	504	548
4. Administration	456	470	519
Total program costs	8,004	10,221	11,845

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FEDERAL TRADE COMMISSION—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
Unfunded adjustments to total operating costs:			
Property transferred in without charge	−6		
Total program costs, funded [1]	7,998	10,221	11,845
Change in selected resources [2]	5		
Total obligations	8,003	10,221	11,845
Financing:			
Unobligated balance lapsing	6		
New obligational authority	**8,010**	**10,221**	**11,845**
New obligational authority:			
Appropriation	8,010	10,345	11,845
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−124	
Appropriation (adjusted)	**8,010**	**10,221**	**11,845**

[1] Includes capital outlay as follows: 1961, $59 thousand; 1962, $86 thousand; 1963, $110 thousand.

[2] Selected resources as of June 30, are as follows:

	1960	1961	1962	1963
Stores	4	5	6	6
Unpaid undelivered orders	24	28	27	27
Total selected resources	28	33	33	33

The Commission has the duty of preserving free competitive enterprise through prevention of monopolistic and unfair trade.

1. *Antimonopoly.*—All types of monopolistic restrictions, including price-fixing conspiracies, boycotting, price discriminations, and illegal mergers and acquisitions are corrected; economic data and criteria are brought to bear on monopoly and related problems; supervision is provided over the registration and operations of associations of American exporters engaged solely in export trade; and at the request of the Attorney General, investigations are made as to whether or not defendant corporations are complying with final decrees of United States courts in antitrust violations. In 1963 investigation and trial of merger and other antimonopoly cases will be expedited.

2. *Deceptive practices.*—False and misleading advertising and other unfair or deceptive practices are prevented by corrective action, including the affirmative aid of voluntary trade-practice conferences and advertising guides; business and the public are protected from the evils of misbranding and nondisclosure of fiber content of manufactured wool products and household textile articles; consumers and merchants are protected from unfair practices with respect to furs and fur products; and the public is protected from dangers inherent in flammable fabrics. In 1963 investigation and trial of deceptive practice cases will be expedited.

3. *Executive direction and management.*—In addition to its standard functions, this activity includes the adjudicatory functions of the Commission.

SELECTED WORKLOAD DATA

	1960 actual	*1961 actual*	*1962 estimate*	*1963 estimate*
Applications for complaint received	5,930	4,886	6,000	7,000
Investigations instituted	1,912	2,024	2,300	2,600
Investigations completed	1,140	1,427	1,600	1,800
Investigations pending	2,142	2,743	3,000	3,000
Formal complaints issued:				
Antimonopoly	157	120	150	200
Deceptive practices	346	292	400	500
Orders to cease and desist issued:				
Antimonopoly	58	103	130	150
Deceptive practices	296	272	350	400
Assurances of discontinuance of violations accepted	716	810	1,600	2,000
Pending cases in litigation	457	481	500	650
Trade-practice rules promulgated	3	3	9	12
Industry guides issued	3	-----	1	4
Penalty suits certified	25	21	45	55
Penalty suits completed	11	5	25	30
Cases pending in Federal court	41	47	51	56
Cases completed in Federal court	27	35	38	41

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	6,697	8,338	9,585
	Other personnel compensation	22	35	25
	Total personnel compensation	6,719	8,373	9,610
12	Personnel benefits	491	630	719
21	Travel and transportation of persons	319	614	747
22	Transportation of things	7	12	18
23	Rent, communications, and utilities	140	187	243
24	Printing and reproduction	73	50	60
25	Other services	79	152	182
	Services of other agencies	8	6	6
26	Supplies and materials	84	111	150
31	Equipment	78	86	110
	Total costs	7,998	10,221	11,845
	Change in selected resources	5		
	Total obligations	8,003	10,221	11,845

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	838	1,072	1,272
Average number of all employees	808	1,012	1,192
Number of employees at end of year	855	1,070	1,265
Average GS grade	9.2	9.3	9.2
Average GS salary	$8,174	$8,083	$7,881

FOREIGN CLAIMS SETTLEMENT COMMISSION

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary to carry on the activities of the Foreign Claims Settlement Commission, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); allowances and benefits similar to those provided by title IX of the Foreign Service Act of 1946, as amended, as determined by the Commission; expenses of packing, shipping, and storing personal effects of personnel assigned abroad; rental or lease, for such periods as may be necessary, of office space and living quarters for personnel assigned abroad; maintenance, improvement, and repair of properties rented or leased abroad, and furnishing fuel, water, and utilities for such properties; insurance on official motor vehicles abroad; and advances of funds abroad; not to exceed [$20,000] *$12,000* for expenses of travel; advances or reimbursements to other Government agencies for use of their facilities and services in carrying out the functions of the Commission; hire of motor vehicles for field use only; *purchase*

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of two passenger motor vehicles for use abroad; and employment of aliens; [$625,000] *$700,000,* and in addition [$40,000] *$30,000* (to be merged with this appropriation) to be derived from the War claims fund created by section 13(a) of the War Claims Act of 1948 (50 U.S.C. App. 2012a). (*General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962*).

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Direct program:			
1. Administration and settlement of international claims	438	555	620
2. Review of claims programs	63	70	80
Total direct program costs	501	625	700
Change in selected resources [1]	5		
Total direct obligations	506	625	700
Reimbursable program:			
3. Administration and settlement of World War II claims (total reimbursable obligations)	40	40	30
Total obligations	546	665	730
Financing:			
Advances and reimbursements from War claims fund	−40	−40	−30
New obligational authority (appropriation)	**506**	**625**	**700**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $0; 1961, $5 thousand; 1962, $5 thousand; 1963, $5 thousand.

The Foreign Claims Settlement Commission is responsible for the settlement of claims authorized by the War Claims Act and the International Claims Settlement Act.

1. *Administration and settlement of international claims.*—Processing of Polish claims, begun in 1961 in accordance with the terms of an en bloc agreement with Poland, will continue at an expanded rate in 1963. An estimated 10,000 claims are expected to be received by the filing deadline of March 31, 1962, of which approximately 8,000 have already been received. Settlement will be completed by 1966. The Treasury will make payments against awards certified by the Commission from $40 million which Poland is depositing with the U.S. Government over a period of 20 years. A 5% deduction will be made as an offset against appropriations for administrative expenses.

Processing of the 4,019 claims received against Czechoslovakia will be completed by the statutory deadline of September 15, 1962. Funds for the first quarter of 1963 only are requested. Awards will be paid out of a $9 million trust fund held by the Treasury and a 5% deduction will be made as an offset against appropriations for administrative expenses.

Supplemental estimates for 1963 are anticipated under proposed for separate transmittal.

2. *Review of claims programs.*—This activity includes research, reports, documentation, and similar functions to meet the needs of Congress, other agencies, and the public on claims problems not covered by other activities.

3. *Administration and settlement of World War II claims.*—Liquidation of previous programs under the War Claims Act will continue during 1963.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Personnel compensation:			
Permanent positions	460	538	600
Positions other than permanent		3	7
Other personnel compensation	1	3	3
Total personnel compensation	461	544	610
Direct obligations:			
11 Personnel compensation	424	507	582
12 Personnel benefits	30	40	44
21 Travel and transportation of persons	10	15	12
22 Transportation of things	4	1	8
23 Rent, communications, and utilities	8	28	8
24 Printing and reproduction	7	7	8
25 Other services	9	5	8
Services of other agencies	4	10	15
26 Supplies and materials	3	5	5
31 Equipment	2	7	10
Total direct costs	501	625	700
Change in selected resources	5		
Total direct obligations	506	625	700
Reimbursable obligations:			
11 Personnel compensation	37	37	28
12 Personnel benefits	3	3	2
Total reimbursable obligations	40	40	30
Total obligations	546	665	730

Personnel Summary

Total number of permanent positions	56	66	70
Full-time equivalent of other positions		5	7
Average number of all employees	50	60	67
Number of employees at end of year	56	66	70
Average GS grade	11.3	11.2	11.3
Average GS salary	$8,310	$8,187	$8,212

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Administration and settlement of Philippine war damage claims: Total program costs—obligations			250
Financing:			
New obligational authority (proposed supplemental appropriation)			**250**

Under proposed legislation, 1963.—It is estimated that a supplemental appropriation will be required to meet the additional administrative costs arising from payment of Philippine war damage claims.

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FOREIGN CLAIMS SETTLEMENT COMMISSION—Continued

Proposed for separate transmittal:

PAYMENT OF PHILIPPINE WAR DAMAGE CLAIMS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Payment of claims: Total program costs—obligations			73,000
Financing:			
New obligational authority (proposed supplemental appropriation)			**73,000**

Under proposed legislation, 1963.—A supplemental appropriation is anticipated to cover the difference between payments made against awards determined by the Philippine War Damage Commission and the amount of payment authorized by law.

GENERAL ACCOUNTING OFFICE

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the General Accounting Office, including rental or lease of office space in foreign countries without regard to the provisions of section 3648 of the Revised Statutes, as amended (31 U.S.C. 529), and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), [$43,000,000] *$43,900,000. (31 U.S.C. 41, Sup. V, 841; 60 Stat. 812, 837; 64 Stat. 460, 832; Independent Offices Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Office of the Comptroller General	76	75	76
2. Office of the Assistant Comptroller General	37	37	37
3. Office of administrative services	2,480	2,526	2,507
4. Claims division	2,996	2,611	2,511
5. Transportation division	7,662	7,313	7,051
6. Division of personnel	317	316	325
7. Office of the general counsel	1,747	1,852	1,878
8. Accounting and auditing policy staff	320	303	284
9. Office of staff management	160	169	173
10. Defense accounting and auditing division	6,346	6,504	6,589
11. Civil accounting and auditing division	6,222	6,544	6,897
12. Field operations division	11,500	13,228	14,026
13. European branch	837	963	974
14. Far East branch	468	573	574
Total program costs [1]	41,168	43,014	43,901
Change in selected resources [2]	27	−15	−1
Total obligations	41,195	42,999	43,900
Financing:			
Unobligated balance lapsing	984		
New obligational authority	**42,179**	**42,999**	**43,900**

[1] Includes capital outlay as follows: 1961, $90 thousand; 1962, $87 thousand; 1963, $87 thousand.

[2] Selected resources as of June 30 are as follows:

	1960	*1961 adjustments*	*1961*	*1962*	*1963*
Stores	87	---	94	91	90
Unpaid undelivered orders	82	−7	95	83	83
Total selected resources	169	−7	189	174	173

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
New obligational authority:			
Appropriation	42,179	43,000	43,900
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−1	
Appropriation (adjusted)	**42,179**	**42,999**	**43,900**

The General Accounting Office is directly responsible to the Congress for conducting independent reviews, audits, and investigations of the management and control of the financial transactions of the Government; for the rendition of legal decisions relating to Government fiscal matters; for developing, prescribing, and evaluating accounting systems on a governmentwide basis; for the settlement of certain claims for and against the Government; and for advising and assisting the Congress and Government agencies on matters relating to public funds.

1–2. *Office of the Comptroller General.*—Executive management of the General Accounting Office is carried out by the Comptroller General who is assisted by the Assistant Comptroller General and staff assistants.

4. *Claims division.*—All claims by or against the United States are settled in this division except those for transportation items and claims wherein exclusive jurisdiction is conferred by law upon another agency or the courts.

5. *Transportation division.*—This division audits freight and passenger transportation payments for account of the United States and settles claims involving transportation charges. The transportation audit recovered $24,070 thousand during 1961.

7. *Office of the general counsel.*—In addition to preparing decisions and reports on the legality or propriety of proposed obligations and expenditures of the Government the general counsel and his staff assist the Comptroller General in coordinating the various activities of the General Accounting Office with the Congress, its committees, and individual members, participate in conferences with legislative and administrative officials of the Government on legal matters of a fiscal nature, the sufficiency of proposed legislation, the desirability of new legislation for particular purposes, and render all other required legal services.

8. *Accounting and auditing policy staff.*—This staff develops accounting policy and related requirements for observance by each agency and for the guidance of audit work performed by General Accounting Office auditors, and develops internal auditing objectives, principles, and standards for guidance of the executive agencies; reviews and develops, in cooperation with the Treasury Department and the Bureau of the Budget, central accounting processes and financial reporting; reviews agency accounting systems in whole or in part; develops and directs a coordinated program to assure effective application of modern electronic systems and other advanced methods to accounting and related financial operations of the Government; and, assists and advises Congress on accounting and auditing policy matters.

9. *Office of staff management.*—This staff performs the staff management function for the accounting, auditing and investigative activities which involves (a) formulating and executing a recruiting program to obtain a high quality professional staff of accountants, auditors and investigators, (b) developing and carrying out a training and professional career development program, (c) exercising, in cooperation with the accounting and auditing divisions,

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general control over the assignment of the staff, and (d) securing appropriate recognition of the professional character of the accounting and auditing work of the General Accounting Office.

10. *Defense accounting and auditing division.*—This division performs the accounting, auditing, and investigative functions of the General Accounting Office in the Department of Defense, including the military departments. These functions involve the development, review, and evaluation of accounting systems; the evaluation of the performance of the military establishment in discharging its financial obligations including the audit and settlement of accounts; and the conduct of investigations of matters relating to the receipt, disbursement, and application of public funds.

11. *Civil accounting and auditing division.*—This division performs the accounting, auditing, and investigative functions of the General Accounting Office in all departments and agencies of the Federal Government, other than those assigned to the Defense Accounting and Auditing Division. These functions involve the development, review, and evaluation of accounting systems; the evaluation of the performance of the civil departments and agencies in discharging their financial obligations, including the audit and settlement of accounts; and, the conduct of investigations of matters relating to the receipt, disbursement, and application of public funds.

12. *Field operations division.*—This division, which is composed of a central office and regional offices under the direction of regional managers, performs, outside the metropolitan area of Washington, D.C., all assigned accounting, auditing, and investigative functions.

13. *European branch.*—This branch, with headquarters in Paris, France, performs General Accounting Office functions as they relate to U.S. Government operations in the European area, including North Africa and the Near East. A suboffice is located in Frankfurt, Germany.

14. *Far East branch.*—This branch, with headquarters in Tokyo, Japan, performs General Accounting Office functions as they relate to U.S. Government operations in the Far East area.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	34,643	36,052	36,368
Positions other than permanent	12	11	11
Other personnel compensation	309	138	98
Total personnel compensation	34,965	36,202	36,477
12 Personnel benefits	2,815	2,934	2,950
13 Benefits for former personnel	18	18	18
21 Travel and transportation of persons	2,293	2,650	3,275
22 Transportation of things	83	136	125
23 Rent, communications, and utilities	276	291	292
24 Printing and reproduction	99	120	120
25 Other services	75	88	88
Services of other agencies	262	269	263
26 Supplies and materials	219	205	205
31 Equipment	91	87	87
Total obligations	41,195	42,999	43,900

Personnel Summary

Total number of permanent positions	5,078	5,131	5,058
Average number of all employees	4,937	4,965	4,906
Number of employees at end of year	4,990	4,993	4,975
Average GS grade	8.0	8.2	8.4
Average GS salary	$7,016	$7,247	$7,419

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Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Defense accounting and auditing division	7	10	10
2. Civil accounting and auditing division	9	15	15
3. Field operations division	24	25	25
Total program costs—obligations	40	50	50
Financing:			
Advances and reimbursements from other accounts	40	50	50

Object Classification (in thousands of dollars)

11 Personnel compensation: Permanent positions	11	15	15
21 Travel and transportation of persons	29	35	35
Total obligations	40	50	50

Personnel Summary

Total number of permanent positions	1	2	2
Average number of all employees	1	2	2
Number of employees at end of year	0	0	0
Average GS Grade	13.2	11.1	11.1
Average GS salary	$10,792	$7,720	$7,720

HISTORICAL AND MEMORIAL COMMISSIONS

Current authorizations:

BOSTON NATIONAL HISTORIC SITES COMMISSION

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Planning the preservation of historic properties (total program costs)	1		
Change in selected resources [1]	−1		
Total obligations			
Financing:			
New obligational authority			

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $1 thousand; 1961, $0.

CIVIL WAR CENTENNIAL COMMISSION

For expenses necessary to carry out the provisions of the Act of September 7, 1957 (71 Stat. 626), as amended (72 Stat. 1769), $100,000. (*Department of the Interior and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Planning the commemoration (total program costs—obligations)	104	100	100
Financing:			
New obligational authority (appropriation)	**104**	**100**	**100**

Note.—Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $10 thousand (1961 adjustments −$1 thousand); 1961, $9 thousand; 1962, $9 thousand; 1963, $9 thousand.

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HISTORICAL AND MEMORIAL COMMISSIONS—Continued

Current authorizations—Continued

CIVIL WAR CENTENNIAL COMMISSION—Continued

The years 1961–65 mark the centennial of the Civil War. The Commission is preparing plans and programs to provide for appropriate nationwide observances and the coordination of ceremonies to commemorate this experience in our history as a nation.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	61	61	61
Positions other than permanent	7	4	4
Total personnel compensation	68	66	66
12 Personnel benefits	3	3	3
21 Travel and transportation of persons	8	8	8
23 Rent, communications, and utilities	4	4	4
24 Printing and reproduction	3	2	2
25 Other services	17	16	16
26 Supplies and materials	1	1	1
Total obligations	104	100	100

Personnel Summary

Total number of permanent positions	7	7	7
Average number of all employees	7	7	7
Number of employees at end of year	7	7	7
Average GS grade	8.2	8.2	8.2
Average GS salary	$7,238	$7,349	$7,474
Average salary of ungraded positions	$17,738	$17,738	$17,738

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Planning the commemoration (total program costs—obligations) (object class 25)	4		
Financing:			
Advances and reimbursements from non-Federal sources	4		

Note.—Reimbursements from non-Federal sources are derived from the sale of publications (71 Stat. 627–8).

FRANKLIN DELANO ROOSEVELT MEMORIAL COMMISSION

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Planning the memorial (total program costs)	133	8	
Change in selected resources [1]	−4	−1	
Total obligations	129	8	
Financing:			
Unobligated balance brought forward	−136	−8	
Unobligated balance carried forward	8		
New obligational authority			

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $5 thousand; 1961, $1 thousand; 1962, $0.

The Commission was established for the purpose of formulating plans for a memorial to Franklin Delano Roosevelt, recommending a site for the memorial, and organizing competition for the design thereof.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation: Positions other than permanent	11	5	
21 Travel and transportation of persons	3	1	
23 Rent, communications, and utilities	1	1	
24 Printing and reproduction	1		
25 Other services	3	1	
41 Grants, subsidies, and contributions	110		
Total obligations	129	8	

Personnel Summary

Average number of all employees	2	1	
Number of employees at end of year	0	0	

JAMES MADISON MEMORIAL COMMISSION

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Planning the memorial (total program costs—obligations)	1	9	
Financing:			
Unobligated balance brought forward		−9	
Unobligated balance carried forward	9		
New obligational authority (appropriation)	**10**		

The Commission was established for the purpose of formulating plans for the design, construction, and location of a permanent memorial to James Madison in the city of Washington, D.C., or in its immediate environs.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation: Permanent positions		7	
12 Personnel benefits		1	
21 Travel and transportation of persons	1	1	
Total obligations	1	9	

Personnel Summary

Total number of permanent positions		1	
Average number of all employees		1	
Number of employees at end of year		0	
Average GS grade		10.0	
Average GS salary		$7,010	

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LINCOLN SESQUICENTENNIAL COMMISSION

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Planning the celebration (total program costs)	36	1	
Change in selected resources [1]	−36	−1	
Total obligations			
Financing:			
New obligational authority			

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $55 thousand (1961 adjustments −$18 thousand); 1961, $1 thousand; 1962, $0.

UNITED STATES TERRITORIAL EXPANSION MEMORIAL COMMISSION

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Planning the memorial (total program costs)	1	4	
Change in selected resources [1]	−1		
Total obligations (object class 21)		4	
Financing:			
Unobligated balance brought forward		−4	
Unobligated balance carried forward	4		
New obligational authority (reappropriation)	4		

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $1 thousand; 1961, $0; 1962, $0.

The Commission is concerned with physical developments at the Jefferson National Expansion Memorial, St. Louis, Mo.

INDIAN CLAIMS COMMISSION

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary to carry out the purposes of the Act of August 13, 1946 (25 U.S.C. 70), creating an Indian Claims Commission, [$280,000] *$295,000*, of which not to exceed $10,000 shall be available for expenses of travel. (*75 Stat. 246; Department of the Interior and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Hearings and adjudicating of Indian claims (total program costs)	200	284	295
Change in selected resources [1]	4	−4	
Total obligations	204	280	295
Financing:			
Unobligated balance lapsing	2		
New obligational authority (appropriation)	**206**	**280**	**295**

[1] Selected resources as of June 30 are as follows:

	1960	*1961*	*1962*	*1963*
Stores	7	3	7	6
Unpaid undelivered orders	3	11	3	4
Total selected resources	10	14	10	10

This independent Commission of three members was created to hear and adjudicate claims, existing before August 13, 1946, of American Indian tribes, bands, or other identifiable groups of Indians residing within the territorial limits of the United States. Of the 596 claims filed, 144 have been completed. Payments of awards are dependent upon subsequent appropriations made through Claims, judgments, and private relief acts, appropriation to the Treasury Department. Final judgments through September 1961 total $70,684 thousand.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation: Permanent positions	175	235	253
12	Personnel benefits	13	21	22
21	Travel and transportation of persons	4	10	10
23	Rent, communications, and utilities	2	3	3
24	Printing and reproduction		3	1
25	Other services	1	2	2
26	Supplies and materials	1	3	3
31	Equipment	8	3	1
	Total obligations	204	280	295

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	17	23	25
Average number of all employees	16	23	25
Number of employees at end of year	17	23	25
Average GS grade	10.4	10.5	10.0
Average GS salary	$8,250	$8,869	$8,894

INTERSTATE COMMERCE COMMISSION

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Interstate Commerce Commission, including not to exceed $5,000 for the employment of special counsel; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); *emergency preparedness functions assigned pursuant to law;* and purchase of not to exceed [forty-two] *fifty-seven* passenger motor vehicles of which [thirty-six] *fifty-five* shall be for replacement only; [$22,075,000] *$23,200,000*, of which not less than [$1,696,700] *$1,753,700*, shall be available for expenses necessary to carry out railroad safety activities and not less than [$1,129,000] *$1,170,800* shall be available for expenses necessary to carry out locomotive inspection activities: *Provided*, That Joint Board members and cooperating State commissioners may use Government transportation requests when traveling in connection with their duties as such. (*Interstate Commerce Act and supplemental acts, Parts I, II, III, IV, and V (49 U.S.C. Chapters 1, 2, 8, 12, and 13); Inland Waterways Transportation Act, (49 U.S.C. Chapter 5; Federal Aviation Act of 1958, 49 U.S.C. § 1003; Bankruptcy Act, 11 U.S.C. § 77; Corporate Reorganizations, 11 U.S.C. § 106; Clayton Antitrust Act, 15 U.S.C. §§ 12, 18, 20, 21, 24, 25, 26, and 27; Standard Time Act, 15 U.S.C. Chapter 6; Explosives and Combustibles, 18 U.S.C. §§ 831–835; Parcel Post Acts, 39 U.S.C. § 247; Railway Service Pay, 39 U.S.C. §§ 523–570; Safety Appliance Locomotive Inspection and Accident Reports Act, 45 U.S.C. Chapter 1 (§§ 1–64); Railway Labor Act, 45 U.S.C. § 151; Railroad Retirement Act, 45 U.S.C. § 228a; Railroad Unemployment Insurance Act, 45 U.S.C. § 351; Medals of Honor Act, 45 U.S.C. § 44. Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Regulation of carrier rates, practices, operating authorities, and finance	5,221	5,479	5,734

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INTERSTATE COMMERCE COMMISSION—Con.

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
2. Compliance	5,264	5,360	5,601
3. Supervision and analysis of carrier accounting and statistics	2,896	2,934	3,112
4. Supervision and interpretation of tariffs	1,444	1,436	1,438
5. Railroad safety and car service:			
(a) Car service	1,069	1,059	1,076
(b) Railroad safety	1,660	1,697	1,754
(c) Locomotive inspection	1,150	1,129	1,171
6. Executive and advisory functions	1,681	1,789	1,844
7. General management and administration	1,140	1,192	1,295
8. Emergency transportation functions			175
Total program costs	21,525	22,075	23,200
Change in selected resources [1]	−86		
Total obligations	21,439	22,075	23,200
Financing:			
Unobligated balance lapsing	13		
New obligational authority (appropriation)	**21,452**	**22,075**	**23,200**

[1] Selected resources as of June 30 are as follows:

	1960	*1961*	*1962*	*1963*
Stores	8	10	10	10
Unpaid undelivered orders	200	112	112	112
Total selected resources	208	122	122	122

The Commission regulates common and, in the case of motor and water carriers, contract carriers engaged in interstate commerce and, to the extent that it takes place within the United States, foreign commerce. The types of carriers covered include railroads, express companies, sleeping car companies, motor carriers, water carriers, pipelines (except for water and gas), and freight forwarders.

The increase of $1.1 million is requested in order to handle the continually increasing number of applications for motor carrier permanent and temporary operating authorities and applications for mergers and consolidations of motor carriers and railroads; to improve the economic and cost data necessary for regulatory activities; and to provide a more adequate level of compliance with the provisions of the Interstate Commerce Act and related acts.

A supplemental estimate for 1962 is anticipated for separate transmittal.

1. *Regulation of carrier rates, practices, operating authorities, and finance.*—This activity of the Commission consists of regulating rates; granting operating authorities; approving applications for abandonments of and extensions of railroad lines, financial reorganizations, and rate agreements between carriers; reviewing proposed discontinuances of or changes in the operation or service of trains and ferries; and guaranteeing loans to railroads.

2. *Compliance.*—The Commission enforces statutes and regulations affecting transportation and carriers. Examinations are made to ascertain that motor carriers and freight forwarders are adequately insured, and surveys of motor carrier operating practices are conducted to reduce accidents and to promote highway safety.

3. *Supervision and analysis of carrier accounting and statistics.*—The Commission is responsible for the formulation and policing of uniform systems of accounts; the preparation of studies of operating costs for use in rate proceedings; the maintenance of current inventory and cost records; the development of elements of value used in regulating carriers; the compiling of statistics from carrier reports; and the preparation of studies of operating, financial, and related transportation problems.

4. *Supervision and interpretation of tariffs.*—Carrier tariffs, or rate schedules, are examined for compliance with the Commission's tariff rules; authority to publish rates on less-than-statutory notice is, under certain conditions, granted; and informal complaints and carrier requests to pay reparations are processed

5. *Railroad safety and car service.*—Commission field personnel work with carriers and shippers in handling problems of safety and efficient use of equipment in the transportation of passengers and property by railroad. This work includes inspection of safety appliances and signal installations, inspection of locomotives, and enforcement of car-service regulations designed to increase the utilization of railroad rolling stock.

6. *Executive and advisory functions.*—This activity includes the work of the Commissioners and their staffs; the defense of Commission orders in court; the rendering of legal advice to the Commission; and the formal issuance of orders, rules, and regulations.

8. *Emergency transportation functions.*—The Commission is responsible for the mobilization of domestic surface transportation and storage.

SELECTED WORKLOAD DATA

	1961 actual	*1962 estimate*	*1963 estimate*
Application for permanent operating authorities:			
Received during year	4,082	4,351	4,676
Disposed of during year	4,386	4,748	5,000
Other motor carrier proceedings:			
Received during year	137	140	150
Disposed of during year	101	140	172
Applications for conversion and investigation:			
Reopened during year	8	3	
Disposed of during year	137	10	
Cases involving finance matters:			
Received during year	2,193	2,308	2,334
Disposed of during year	2,209	2,343	2,389
Rate proceedings:			
Motor carriers:			
Filed during year	1,303	1,343	1,377
Disposed of during year	1,237	1,355	1,399
Other:			
Filed during year	572	557	630
Disposed of during year	586	584	658
Number of freight tariffs filed during year	187,828	190,000	192,000
Field audits of carrier accounts	1,331	1,500	1,500
Safety activities:			
Motor carriers:			
Number of accidents investigated	391	450	514
Safety surveys of carriers' operations	6,479	6,775	7,405
Number of vehicles inspected	50,883	47,300	51,550
Unsafe vehicles ordered out of service	7,481	3,444	3,759
Rail carriers:			
Safety appliances inspected	1,670,968	1,756,000	1,756,000
Number of locomotives inspected	98,332	100,000	100,000
Enforcement activities:			
Investigations instituted	1,436	1,524	1,609
Investigations concluded	1,267	1,400	1,650
Court proceedings instituted	780	880	1,042
Court proceedings concluded	700	753	809

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Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	17,817	18,381	19,029
Positions other than permanent	8		
Other personnel compensation	102	40	75
Total personnel compensation	17,927	18,421	19,104
12 Personnel benefits	1,325	1,363	1,413
21 Travel and transportation of persons	1,136	1,165	1,440
22 Transportation of things	26	35	35
23 Rent, communications, and utilities	305	308	333
24 Printing and reproduction	175	213	217
25 Other services	95	108	130
26 Supplies and materials	277	259	272
31 Equipment	173	203	256
Total obligations	21,439	22,075	23,200

Personnel Summary

Total number of permanent positions	2,428	2,473	2,542
Full-time equivalent of other positions	1		
Average number of all employees	2,386	2,424	2,491
Number of employees at end of year	2,392	2,422	2,491
Average GS grade	8.6	8.7	8.7
Average GS salary	$7,538	$7,585	$7,638

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Regulation of carrier rates, practices, operating authorities, and finance		13	
2. Compliance		42	
3. Supervision and analysis of carrier accounting and statistics		15	
5. Railroad safety and car service:			
(a) Car service		10	
(b) Railroad safety		24	
(c) Locomotive inspection		20	
6. Executive and advisory functions		1	
Total program costs—obligations		125	
Financing:			
New obligational authority (proposed supplemental appropriation)		**125**	

Under existing legislation, 1962.—This supplemental appropriation will cover the additional cost of higher per diem and mileage rates which became effective in 1961.

[PAYMENT OF LOAN GUARANTIES]

[For payments required to be made as a consequence of loan guaranties made by the Interstate Commerce Commission under section 503 of the Interstate Commerce Act, as amended (49 U.S.C. 1233), $14,700,000.] (*Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Loan guaranties (total program costs—obligations) (object class 33)		14,676	
Financing:			
Unobligated balance lapsing		24	
New obligational authority (appropriation)		**14,700**	

This appropriation was for honoring guarantees on loans made by private banks to the New York, New Haven, and Hartford railroad which are now in default.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are shown in the schedules of the parent appropriation "Civil defense and defense mobilization functions of Federal agencies," Office of Emergency Planning.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Miscellaneous services to other accounts (total program costs—obligations)	12	15	20
Financing:			
Advances and reimbursements from—			
Other accounts	6	7	7
Non-Federal sources (40 U.S.C. 481(c) and 5 U.S.C. 61b)	6	8	13
Total financing	12	15	20

Object Classification (in thousands of dollars)

11 Personnel compensation: Positions other than permanent	5	4	4
12 Personnel benefits		1	1
21 Travel and transportation of persons		1	1
26 Supplies and materials	1	1	1
31 Equipment	6	8	13
Total obligations	12	15	20

Personnel Summary

Average number of all employees	1	1	1
Number of employees at end of year	0	0	0

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INTERSTATE COMMISSION ON THE POTOMAC RIVER BASIN

Current authorizations:

CONTRIBUTION TO INTERSTATE COMMISSION ON THE POTOMAC RIVER BASIN

To enable the Secretary of the Treasury to pay in advance to the Interstate Commission on the Potomac River Basin the Federal contribution toward the expenses of the Commission during the current fiscal year in the administration of its business in the conservancy district established pursuant to the Act of July 11, 1940 (54 Stat. 748), $5,000. *(Departments of Labor, and Health, Education, and Welfare Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Contribution to the Commission (total program costs—obligations) (object class 41)	5	5	5
Financing:			
New obligational authority (appropriation)	5	5	5

To enable the Secretary of the Treasury to pay in advance to the Interstate Commission on the Potomac River Basin the Federal contribution toward the expenses of the Commission during the current year in the administration of its business in the conservancy district established pursuant to the act of July 11, 1940 (54 Stat. 748), $5 thousand.

NATIONAL CAPITAL HOUSING AUTHORITY

Current authorizations:

OPERATION AND MAINTENANCE OF PROPERTIES

For the operation and maintenance of properties under title I of the District of Columbia Alley Dwelling Act, $40,000: *Provided,* That all receipts derived from sales, leases, or other sources shall be covered into the Treasury of the United States monthly: *Provided further,* That so long as funds are available from appropriations for the foregoing purposes, the provisions of section 507 of the Housing Act of 1950 (Public Law 475, Eighty-first Congress), shall not be effective. *(48 Stat. 930, amended by Public Law 75–733; Independent Offices Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operation and maintenance of properties (total program costs)	37	40	40
Change in selected resources [1]	3		
Total obligations	40	40	40
Financing:			
New obligational authority (appropriation)	40	40	40

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $0; 1961, $3 thousand; 1962, $3 thousand; 1963, $3 thousand.

The requested appropriation of $40 thousand for 1963 is to continue at a constant rate the operation and maintenance of 96 low-rent housing units operated under title I of the District of Columbia Alley Dwelling Act. Rent receipts, estimated at $48 thousand for 1963, are deposited to miscellaneous receipts of the Treasury.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation: Permanent positions	24	24	24
12 Personnel benefits	1	1	1
23 Rent, communications, and utilities	9	9	9
25 Other services: Extraordinary maintenance	2	2	2
26 Supplies and materials	3	3	3
31 Equipment	1	1	1
Total obligations	40	40	40

Personnel Summary

Total number of permanent positions	5	5	5
Average number of all employees	5	5	5
Number of employees at end of year	5	5	5
Average GS grade	6.6	6.6	6.6
Average GS salary	$6,174	$6,230	$6,304
Average salary of ungraded positions	$4,522	$4,692	$4,733

NATIONAL CAPITAL PLANNING COMMISSION

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses, as authorized by the National Capital Planning Act of 1952 (40 U.S.C. 71–71i), including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); [payment in advance for membership in societies whose publications or services are available to members only or to members at a price lower than to the general public;] and uniforms or allowances therefor, as authorized by law (5 U.S.C. 2131); [$525,000] *$625,000. (75 Stat. 260; Department of the Interior and Related Agencies Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Planning development of the National Capital	358	435	527
2. Coordinating metropolitan area planning	79	88	98
Total program costs [1]	437	523	625
Change in selected resources [2]	−2	2	
Total obligations	435	525	625
Financing:			
New obligational authority (appropriation)	435	525	625

[1] Includes capital outlay as follows: 1961, $3 thousand; 1962, $10 thousand; 1963, $10 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $45 thousand (1961 adjustments −$15 thousand); 1961, $28 thousand; 1962, $30 thousand; 1963, $30 thousand.

1. *Planning development of the National Capital.*—The Commission is charged with planning the orderly development and redevelopment of the National Capital and the conservation of the important natural and historical features thereof. Its membership consists of five private citizens chosen for their experience in city and regional planning and seven ex officio members who are officials having responsibility for development of the Nation's Capital.

2. *Coordinating metropolitan area planning.*—The National Capital Regional Planning Council coordinates planning in the counties and cities of the metropolitan

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area. Its membership is composed of the Chairman of the Planning Commission, the Engineer Commissioner of the District of Columbia, and four representatives each from Maryland and Virginia, who are nominated from the State planning agencies.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	332	367	382
Positions other than permanent	10	15	20
Other personnel compensation	3	1	1
Total personnel compensation	345	383	403
12 Personnel benefits	25	30	31
21 Travel and transportation of persons	6	10	10
Payment to interagency motor pools	1	2	2
22 Transportation of things		1	1
23 Rent, communications, and utilities	4	6	95
24 Printing and reproduction	5	28	15
25 Other services	38	43	48
26 Supplies and materials	10	10	10
31 Equipment	3	10	10
Total costs	437	523	625
Change in selected resources	−2	2	
Total obligations	435	525	625

Personnel Summary

Total number of permanent positions	41	45	45
Full-time equivalent of other positions	2	3	3
Average number of all employees	40	46	47
Number of employees at end of year	46	49	49
Average GS grade	10.1	10.1	10.1
Average GS salary	$8,679	$8,749	$8,877
Average salary of ungraded positions	$4,451	$4,451	$4,451

LAND ACQUISITION, NATIONAL CAPITAL PARK, PARKWAY, AND PLAYGROUND SYSTEM

For necessary expenses for the National Capital Planning Commission for acquisition of land for the park, parkway, and playground system of the National Capital, as authorized by the Act of May 29, 1930 (46 Stat. 482), as amended, to remain available until expended, [$500,000 which] *$1,300,000, of which (a) $100,000* shall be available for the [purpose] *purposes* of section 1(a) of said Act of May 29, 1930, [for the purchase of approximately 416 acres of parkland in Prince Georges County, Maryland, consisting of the Fort Foote extension to the Smoot Bay area; the Harmony Hall Historic area between the Indian Queen Estates and Broadwater Estates sub-divisions; and the extension of Fort Washington to Swan Creek: *Provided,* That none of the funds shall be available for acquiring without the consent of the owner any improved property which shall be defined to mean a detached, one-family dwelling together with at least three acres of the land on which the dwelling is situated, or all of such lesser amount as may be held in same ownership as the dwelling: *Provided further,* That none of the funds provided under the National Park Service item "Construction (liquidation of contract authorization)" shall be expended for planning or construction of the extension of the George Washington Memorial Parkway in Prince Georges County, Maryland:] *(b) $600,000 shall be available for the purposes of section 1(b) thereof, and (c) $600,000 shall be available for the purposes of section 1(c) thereof: Provided,* That not exceeding $50,000 of the funds available for land acquisition purposes shall be used during the current fiscal year for necessary expenses of the Commission (other than payments for land) in connection with land acquisition. *(75 Stat. 261; Department of the Interior and Related Agencies Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1963 financing			Appropriation required to complete
	Total estimate [1]	To June 30, 1960	1961 actual	1962 estimate	1963 estimate	Deduct unpaid undelivered orders and unobligated balance, start of year	Add unpaid undelivered orders and unobligated balance, end of year	Appropriation required for 1963	
Program by activities:									
1. George Washington Memorial Parkway:									
(a) Virginia	3,375	1,138	47	116					2,074
(b) Maryland	3,375	900	21	803	100			100	1,551
2. Stream valley parks:									
(a) Maryland	[2] 5,250	3,552		12	600			600	1,086
(b) Virginia	4,500			150	600			600	3,750
3. Park, parkway, and playground system in the District of Columbia	16,000	13,447	266	1,687	600	600			
Total program costs	32,500	19,037	334	2,768	1,900	600		1,300	8,461
Change in selected resources [3]			369	−830	−200				
Total obligations			703	1,938	1,700				
Financing:									
Unobligated balance brought forward			−2,291	−1,838	−400				
Unobligated blance carried forward			1,838	400					
New obligational authority (appropriation)			**250**	**500**	**1,300**				

[1] Capper-Cramton Act, May 29, 1930, as amended (46 Stat. 482).
[2] Includes $3 million for loan (advances) to Maryland.
[3] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $661 thousand; 1961, $1,030 thousand; 1962, $200 thousand; 1963, $0.

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NATIONAL CAPITAL PLANNING COMMISSION—Continued

Current authorizations—Continued

LAND ACQUISITION, NATIONAL CAPITAL PARK, PARKWAY, AND PLAYGROUND SYSTEM—Continued

The National Capital Planning Commission acquires land for the comprehensive development of the park, parkway, and playground system in the District of Columbia and its environs.

1. *George Washington Memorial Parkway.*—Land is acquired along both shores of the Potomac River, above and below Washington from Great Falls to Mount Vernon. One-half the cost is borne by the local jurisdictions.

2. *Stream valley parks.*—Land is acquired by public bodies with the aid of a one-third contribution from the National Capital Planning Commission.

3. *Park, parkway, and playground system in the District of Columbia.*—Land is also acquired in the District of Columbia, with all expenditures being repaid over a period of years to the United States by the District of Columbia. Acquisitions are part of the Commission's comprehensive plan for the park, parkway, and playground system of the National Capital. Funds appropriated during 1960 completed the amount authorized by law.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	28	10	7
Positions other than permanent		2	
Total personnel compensation	28	12	8
12 Personnel benefits	2	1	
25 Other services	18	37	42
32 Lands and structures	286	2,556	650
41 Grants, subsidies, and contributions		162	1,200
Total costs	334	2,768	1,900
Changes in selected resources	369	−830	−200
Total obligations	703	1,938	1,700

Personnel Summary

Total number of permanent positions	2	1	1
Average number of all employees	3	1	1
Number of employees at end of year	2	2	1
Average GS grade	9.0	5.0	5.0
Average GS salary	$8,392	$5,013	$5,179

SALARIES AND EXPENSES, OPEN SPACE STUDY, NATIONAL CAPITAL REGION

For necessary expenses to enable the National Capital Planning Commission and the National Capital Regional Planning Council to jointly conduct an open space study in the National Capital region as defined in the National Capital Planning Act of 1952 (40 U.S.C. 71–71i), including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), $65,000, to remain available until June 30, 1964.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Open space study, National Capital Region (total program costs)			30
Change in selected resources [1]			10
Total obligations (object class 25)			40
Financing:			
Unobligated balance carried forward			25
New obligational authority (appropriation)			**65**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, $10 thousand.

The National Capital Planning Commission and the National Capital Regional Planning Council will undertake a study to determine future requirements for open space in the National Capital region, and the legal, financial, and administrative means by which this land can be reserved from development. It is anticipated that governments of the region and private organizations will participate in the study.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Miscellaneous services for other agencies (total obligations) (object class 25)	2		
Financing:			
Advances and reimbursements from other accounts	2		

NATIONAL CAPITAL TRANSPORTATION AGENCY

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary to carry out the provisions of title II of the Act of July 14, 1960 (74 Stat. 537), including payment in advance for membership in societies whose publications or services are available to members only or to members at a price lower than to the general public; *not to exceed $500 for official reception and representation expenses;* hire of passenger motor vehicles; and uniforms or allowances therefor, as authorized by law (5 U.S.C. 2131); [$875,000] *$4,450,000.*

[For an additional amount for "Salaries and Expenses", $85,000.] (*Department of Interior and Related Agencies Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Preparation of the transit development program (total program costs) [1]	152	930	4,235

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
Change in selected resources [2]	55	30	215
Total obligations	207	960	4,450
Financing:			
Unobligated balance lapsing	43		
New obligational authority (appropriation)	**250**	**960**	**4,450**

[1] Includes capital outlay as follows: 1961, $23 thousand; 1962, $21 thousand; 1963, $27 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $0; 1961, $55 thousand; 1962, $85 thousand; 1963, $300 thousand.

The Agency, established pursuant to 74 Stat. 538, is responsible for preparing a comprehensive transit development program for the National Capital region. The Agency is continuing and revising the work begun in the mass transportation survey prepared by the National Capital Planning Commission and Regional Planning Council which outlined a system of freeways, rapid transit, express buses, and parking facilities to meet the projected expansion of the region's economy and population. The Agency is preparing its report to the President on organization and financing for improved mass transportation in the National Capital region, which is due November 1, 1962. Preliminary engineering and economic plans are being developed for the first stages of construction of a rapid transit system within the District of Columbia and special consideration is being given to expanded use of existing rail transit facilities. An overall transit plan is simultaneously being developed for the region, including detailed cost and revenue estimates. The Agency's program must be coordinated with the respective governing and planning bodies of the area.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	62	552	916
	Positions other than permanent	26	50	200
	Other personnel compensation	1		
	Total personnel compensation	89	602	1,116
12	Personnel benefits	5	40	73
21	Travel and transportation of persons	4	20	30
22	Transportation of things	1	9	12
23	Rent, communications, and utilities	3	54	125
24	Printing and reproduction	3	10	15
25	Other services	43	160	3,000
	Services of other agencies	15	32	49
26	Supplies and materials	8	8	10
31	Equipment	36	25	20
	Total obligations	207	960	4,450

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	16	68	98
Full-time equivalent of other positions	3	5	20
Average number of all employees	10	60	111
Number of employees at end of year	28	73	118
Average GS grade	10.1	11.3	11.3
Average GS salary	$8,642	$9,831	$9,893

LAND ACQUISITION AND CONSTRUCTION

For necessary expenses for the National Capital Transportation Agency for acquisition of land, or interests therein, and for incidental construction, for transit facilities, as authorized by law, [$1,000,000] *$2,000,000*, to remain available until expended[: *Provided*, That this paragraph shall be effective only upon the enactment into law of S. 2397, Eighty-seventh Congress, or similar legislation, authorizing said agency to carry out part 1 of its transit development program]. (*Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Land for transit facilities		635	1,600
2. Incidental construction		50	200
3. Program direction		15	
Total program costs		700	1,800
Change in selected resources [1]		300	200
Total obligations		1,000	2,000
Financing:			
New obligational authority (appropriation)		**1,000**	**2,000**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, $0; 1962, $300 thousand; 1963, $500 thousand.

The National Capital Transportation Agency will acquire land for express transit facilities in conjunction with Interstate Route 66 in Virginia and Interstate Route 95 and the George Washington Memorial Parkway in Maryland. It will also provide for additional construction costs in modifying these highways to accommodate transit needs.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation: Permanent positions		13	
12	Personnel benefits		1	
25	Other services		21	50
32	Lands and structures		965	1,950
	Total obligations		1,000	2,000

Personnel Summary

Total number of permanent positions		2	
Average number of all employees		1	
Number of employees at end of year		2	
Average GS grade		13.0	
Average GS salary		$10,598	

NATIONAL LABOR RELATIONS BOARD

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary for the National Labor Relations Board to carry out the functions vested in it by the Labor-Management Relations Act, 1947, as amended (29 U.S.C. 141–167), and other laws, [$19,989,000] *$20,250,000*: *Provided*, That no part of this appropriation shall be available to organize or assist in organizing agricultural laborers or used in connection with investigations,

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NATIONAL LABOR RELATIONS BOARD—Con.

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

hearings, directives, or orders concerning bargaining units composed of agricultural laborers as referred to in section 2(3) of the Act of July 5, 1935 (29 U.S.C. 152), and as amended by the Labor-Management Relations Act, 1947, as amended, and as defined in section 3(f) of the Act of June 25, 1938 (29 U.S.C. 203), and including in said definition employees engaged in the maintenance and operation of ditches, canals, reservoirs, and waterways when maintained or operated on a mutual, nonprofit basis and at least 95 per centum of the water stored or supplied thereby is used for farming purposes. (*47 U.S.C. 222; Departments of Labor, and Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Field investigations	11,333	11,813	12,263
2. Trial examiner hearings	1,438	1,525	1,739
3. Board adjudication	2,287	2,889	2,965
4. Securing compliance with Board orders	2,950	2,898	3,283
Total obligations	18,008	19,125	20,250
Financing:			
Unobligated balance lapsing	205		
New obligational authority	**18,213**	**19,125**	**20,250**
New obligational authority:			
Appropriation	18,213	19,989	20,250
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−864	
Appropriation (adjusted)	**18,213**	**19,125**	**20,250**

The Board resolves representation disputes in industry and remedies and prevents specified unfair labor practices by employers or labor organizations. Additional funds are requested to meet a steadily rising caseload in both unfair labor practices and representation cases. Estimates for 1963 reflect an intake increase over 1962 of 12% for unfair labor practice cases and 9% for representation cases.

1. *Field investigations and determinations.*—Charges of unfair labor practices and petitions for elections to resolve representation disputes are investigated by regional office personnel. About 85% of the unfair labor practice cases and about 75% of the representation cases are closed by settlement, dismissal, or withdrawal. The remainder are prepared for public hearing. The agency strives for the voluntary settlement of disputes, and the incidence of informal settlements is estimated to increase in 1963.

2. *Trial examiner hearings.*—Trial examiners conduct public hearings in unfair labor practice cases. Their findings and recommendations are set forth in intermediate reports. In 1961 there were 694 hearings held, 116 proceedings adjusted and 697 reports issued. The estimate for 1962 is for 822 hearings, 67 adjusted proceedings and 750 reports. The 1963 estimate is for 898 hearings, 128 adjusted proceedings and 788 reports.

3. *Board adjudication.*—In an unfair labor practice case a trial examiner's intermediate report becomes a Board order if no exceptions are filed. About 25% so result. The remainder are referred to the Board for decision, of which the Board issued 415 in 1961. The estimate for 1962 is 701 and the estimate for 1963 is 692. Pursuant to the authority of the Labor-Management Reporting and Disclosure Act of 1959, the Board delegated to regional directors its powers with respect to representation cases, effective May 15, 1961. As a result, although the Board issued 2,197 decisions in contested representation proceedings in 1961, only 675 are estimated for 1962 and only 150 for 1963. Similarly, although regional directors issued only 52 such decisions in 1961, the estimate for 1962 is 1,992 and the estimate for 1963 is 2,094.

4. *Securing compliance with Board orders.*—If the parties do not voluntarily comply with the Board's order involving unfair labor practices, the Board must request the courts to enforce its decisions. In 1961 a total of 176 Board decisions of all kinds required litigation; the estimate for 1962 is 215; the estimate for 1963 is 243.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	13,525	14,942	15,735
	Positions other than permanent	10	6	6
	Other personnel compensation	155	111	112
	Total personnel compensation	13,690	15,059	15,853
12	Personnel benefits	996	1,099	1,168
21	Travel and transportation of persons	944	1,060	1,170
22	Transportation of things	81	57	56
23	Rent, communications, and utilities	470	475	498
	Rents	576	27	27
24	Printing and reproduction	334	385	455
25	Other services	520	517	582
	Services of other agencies	45	57	68
26	Supplies and materials	216	226	234
31	Equipment	136	136	139
42	Insurance claims and indemnities		27	
	Total obligations	18,008	19,125	20,250

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	1,815	1,996	2,064
Full-time equivalent of other positions	1	1	1
Average number of all employees	1,760	1,929	2,001
Number of employees at end of year	1,816	1,984	2,048
Average GS grade	9.0	9.0	9.0
Average GS salary	$7,775	$7,815	$7,897

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Trial examiner hearing (total obligations)	4	4	4
Financing:			
Advances and reimbursements from other accounts	4	4	4

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation: Positions other than permanent	3	3	3
21	Travel and transportation of persons	1	1	1
	Total obligations	4	4	4

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Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Average number of all employees	1	1	1
Number of employees at end of year	0	0	0
Average GS grade	15.0	15.0	15.0
Average GS salary	15,038	15,309	15,309

NATIONAL MEDIATION BOARD

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary for carrying out the provisions of the Railway Labor Act, as amended (45 U.S.C. 151–188), including temporary employment of referees under section 3 of the Railway Labor Act, as amended, at rates not in excess of $100 per diem; and emergency boards appointed by the President pursuant to section 10 of said Act (45 U.S.C. 160); [$1,804,000] *$1,904,000. (45 U.S.C. 154; Departments of Labor, and Health, Education, and Welfare Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Mediation	577	604	631
2. Voluntary arbitration and emergency disputes	336	350	460
3. Adjustment of railroad grievances	601	835	813
Total program costs	1,514	1,789	1,904
Change in selected resources [1]	−1	−2	
Total obligations	1,513	1,787	1,904
Financing:			
Unobligated balance lapsing	91		
New obligational authority	**1,604**	**1,787**	**1,904**
New obligational authority:			
Appropriation	1,604	1,804	1,904
Transferred to "Operating expenses, Public Building Service," General Services Administration (75 Stat. 353)		−17	
Appropriation (adjusted)	**1,604**	**1,787**	**1,904**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $15 thousand; 1961, $14 thousand; 1962, $12 thousand; 1963, $12 thousand.

1. *Mediation.*—The Board mediates labor disputes and determines collective-bargaining representatives for the 700 carriers and 1.25 million employees in the railroad and airline industries.

MEDIATION CASES

	1960 actual	*1961 actual*	*1962 estimate*	*1963 estimate*
Pending, start of year	223	257	271	281
Received during year	341	339	360	360
Closed during year	307	325	350	350
Pending, end of year	257	271	281	291

2. *Voluntary arbitration and emergency disputes.*—When mediation fails, the parties are urged to submit their differences to arbitration or special adjustment boards, including neutral members paid from this account. If neither mediation nor voluntary arbitration are successful, the President, when notified of disputes which threaten seriously to interrupt service, may appoint an emergency board to investigate and report on the dispute as a basis for agreement.

NUMBER OF BOARDS

	1960 actual	*1961 actual*	*1962 estimate*	*1963 estimate*
Arbitration boards	9	8	10	10
Special adjustment boards	101	114	125	125
Emergency boards	7	7	7	7

3. *Adjustment of railroad grievances.*—Railroad employee grievances resulting from application of collective bargaining contracts may be brought for settlement to the 36-man Board composed of 4 divisions. Each division has an equal number of carriers and union representatives paid by the parties and handles the grievances of a particular type of employee. The appropriation provides clerical assistance to the Board and neutral referees to sit with divisions of the Board when they are deadlocked.

WORKLOAD

	1960 actual	*1961 actual*	*1962 estimate*	*1963 estimate*
Pending, beginning of year	5,645	5,957	5,968	5,968
Received during year	1,798	1,870	2,050	2,075
Closed during year	1,486	1,859	2,050	2,075
Pending, end of year	5,957	5,968	5,968	5,968
Referee days of service	1,712	1,647	2,800	2,870

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	728	818	835
	Positions other than permanent	440	568	621
	Other personal compensation	3		
	Total personnel compensation	1,171	1,386	1,456
12	Personnel benefits	61	68	69
21	Travel and transportation of persons	163	196	256
23	Rent, communications, and utilities	42	46	49
24	Printing and reproduction	38	62	43
25	Other services	13	11	13
26	Supplies and materials	9	11	11
31	Equipment	16	7	7
	Total obligations	1,513	1,787	1,904

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	88	104	104
Full-time equivalent of other positions	17	22	22
Average number of all employees	105	125	126
Number of employees at end of year	129	130	130
Average GS grade	8.7	8.6	8.6
Average GS salary	$7,572	$7,550	$7,671

NATIONAL SCIENCE FOUNDATION

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary to carry out the purposes of the National Science Foundation Act of 1950, as amended (42 U.S.C. 1861–1875), including award of graduate fellowships; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); *purchase of two passenger motor vehicles (including one medium sedan for replacement only at not to exceed $3,000)*; hire of passenger motor vehicles; and reimbursement of the General Services Administration for security guard services; [$263,250,000] *$358,000,000,* to remain available until expended: *Provided,* That of the foregoing amount not less than $37,600,000 shall be available for tuition, grants, and allowances in connection with a program of supplementary training for secondary school science and mathematics teachers: *Provided*

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NATIONAL SCIENCE FOUNDATION—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

further, That not to exceed [$1,800,000] *$1,000,000* of the foregoing appropriation may be used to purchase foreign currencies which accrue under title I of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704), for the purposes authorized by section 104(k) of that Act. (*Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Support of science:			
(a) Grants and contracts	102,962	166,472	240,300
(b) Program development, operation, and evaluation	2,531	3,427	4,263
2. Support of scientific manpower:			
(a) Grants and contracts	64,461	85,458	107,800
(b) Program development, operation, and evaluation	2,363	2,700	3,750
3. Executive direction and management	2,679	3,645	4,637
Total obligations	174,996	261,702	360,750
Financing:			
Comparative transfers from other accounts	−1	−8	
Unobligated balance brought forward	−562	−1,422	−2,750
Recovery of prior year obligations	−55		
Unobligated balance carried forward	1,422	2,750	
New obligational authority	**175,800**	**263,022**	**358,000**
New obligational authority:			
Appropriation	175,800	263,250	358,000
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−228	
Appropriation adjusted	**175,800**	**263,022**	**358,000**

The Foundation supports basic research, national research programs, basic research facilities, national research centers, education in the sciences, and the interchange of foreign and domestic scientific information. It is also responsible for developing and encouraging the pursuit of a national policy for the promotion of basic research and education in the sciences, and for recommending to the President policies for strengthening the Nation's scientific effort. The increased appropriation will provide additional support for basic scientific research, national research programs, national research centers, and for major expansion in programs relating to the support of scientific manpower.

1. *Support of science.*—The Foundation provides support for basic research projects principally in institutions of higher learning.

GRANTS FOR SUPPORT OF RESEARCH PROJECTS

	1961 actual	*1962 estimate*	*1963 estimate*
Number of grants awarded	2,047	2,450	3,200

It also supports (1) basic research facilities at educational and other nonprofit institutions in such fields as astronomy, oceanography, electronic computation, and the biological sciences; (2) national research centers for the atmospheric sciences, astronomy and radio astronomy; (3) national research programs including the Antarctic research program, the International Indian Ocean Expedition, the deep crustal studies of the earth, and a weather modification program; (4) collecting, translating, and disseminating information on the results of scientific research, and developing improved methods for the exchange of scientific data.

2. *Support of scientific manpower.*—The Foundation awards fellowships to graduate science students, college science faculty fellowships, fellowships for foreign senior scientists, summer fellowships for high school science and mathematics teachers, and supports summer study programs for graduate teaching assistants.

FELLOWSHIPS FOR ADVANCED STUDY IN SCIENCE AND MATHEMATICS

	1961 actual	*1962 estimate*	*1963 estimate*
Number of fellows	3,824	4,439	4,872

Summer, inservice, and academic-year institutes for the training of elementary, secondary school, and college teachers of science and mathematics are supported.

INSTITUTES FOR SCIENCE AND MATHEMATICS TEACHERS

	1961 actual	*1962 estimate*	*1963 estimate*
Number of participants supported at institutes	35,936	40,504	41,589

The Foundation also supports (a) projects directed toward the improvement of elementary, secondary school, and college science and mathematics course content; (b) a program of matching grants for the improvement of scientific instructional equipment for undergraduate education; (c) supplementary programs to stimulate interest in and secure improvement of teaching and training in the sciences at secondary school and college levels; (d) maintenance of a national register of scientific and technical personnel; and (e) studies relating to supply, demand, and utilization of scientific manpower.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	NATIONAL SCIENCE FOUNDATION			
11	Personnel compensation:			
	Permanent positions	4,414	5,673	6,413
	Positions other than permanent	302	456	623
	Other personnel compensation	129	110	152
	Total personnel compensation	4,845	6,239	7,188
12	Personnel benefits	328	413	453
21	Travel and transportation of persons	458	659	963
22	Transportation of things	18	35	50
23	Rents, communications, and utility services	182	266	454
24	Printing and reproduction	209	209	295
25	Other services	13,900	16,440	25,036
	Services of other agencies	299	330	400
26	Supplies and materials	75	89	109
31	Equipment	102	173	202
41	Grants, subsidies, and contributions	154,455	236,752	325,600
	Total, National Science Foundation	174,871	261,605	360,750
	ALLOCATION ACCOUNTS			
11	Personnel compensation:			
	Permanent positions	41	41	
	Positions other than permanent	26	26	
	Other personnel compensation	1	1	
	Total personnel compensation	68	68	
12	Personnel benefits	5	5	
21	Travel and transportation of persons	35	35	
22	Transportation of things	11	11	
25	Other services			
	Services of other agencies	64	64	

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Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
ALLOCATION ACCOUNTS—Continued			
32 Lands and structures	13	18	
Subtotal	196	201	
Deduct portion of obligations previously charged to object class 32	71	104	
Total allocation accounts	125	97	
Total obligations	174,996	261,702	360,750
Obligations are distributed as follows:			
National Science Foundation	174,871	261,605	360,750
Army	13	18	
Department of Commerce	112	79	
Total	174,996	261,702	360,750

Personnel Summary

NATIONAL SCIENCE FOUNDATION			
Total number of permanent positions	615	761	847
Full-time equivalent of other positions	52	67	91
Average number of all employees	555	699	785
Number of employees at end of year	838	950	1,050
Average GS grade	8.1	8.3	8.4
Average GS salary	$7,064	$7,213	$7,285
Average salary of ungraded positions	$14,502	$14,439	$14,782
ALLOCATION ACCOUNTS			
Total number of permanent positions	15	15	
Full-time equivalent of other positions	7	7	
Average number of all employees	15	15	
Number of employees at end of year	20	20	
Average GS grade	8.5	8.5	
Average GS salary	$7,290	$7,319	

INTERNATIONAL GEOPHYSICAL YEAR

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance brought forward	−40	−40	
Unobligated balance carried forward	40		
Unobligated balance lapsing		40	
New obligational authority			

This account is closing out in 1962.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation as follows:
"Agency for International Development," funds appropriated to the President.
"Special foreign currency programs, translation of publications and scientific cooperation," funds appropriated to the President.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Grants and contracts (total obligation)	130		
Financing:			
Unobligated balance brought forward	18		
Advances and reimbursements from other accounts	112		
Total financing	130		

Object Classification (in thousands of dollars)

25 Other services	95		
41 Grants, subsidies, and contributions	35		
Total obligations	130		

[OUTDOOR RECREATION RESOURCES REVIEW COMMISSION]

Current authorizations:

[SALARIES AND EXPENSES]

[For expenses necessary to complete carrying out the provisions of the Act of June 28, 1958, as amended (72 Stat. 238; 73 Stat. 14), including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), $550,000, to remain available until expended.] *(Department of Interior and Related Agencies Appropriation Act, 1962; 75 Stat. 19.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Inventory and evaluation of nationwide recreation resources (total program costs)	1,085	818	56
Change in selected resources[1]	−93	−200	−56
Total obligations	992	618	
Financing:			
Unobligated balance brought forward	−104	−68	
Advances and reimbursements from other accounts	−6		
Unobligated balance carried forward	68		
New obligational authority (appropriation)	**950**	**550**	

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $349 thousand; 1961, $256 thousand; 1962, $56 thousand; 1963, $0.

The Commission was created by the Outdoor Recreation Resources Review Act of June 28, 1958, to conduct a nationwide inventory and evaluation of outdoor recreation resources and opportunities. The Commission's final report will be submitted to the President and the Congress

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[OUTDOOR RECREATION RESOURCES REVIEW COMMISSION]—Continued

Current authorizations—Continued

[SALARIES AND EXPENSES]—Continued

by January 31, 1962, and the Commission will cease to exist by September 1, 1962.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	340	359	
Positions other than permanent	32	10	
Other personnel compensation	16	17	
Total personnel compensation	388	386	
12 Personnel benefits	26	25	
21 Travel and transportation of persons	43	30	
22 Transportation of things		1	
23 Rent, communications, and utilities	10	10	
24 Printing and reproduction	9	95	
25 Other services	219	12	
Services of other agencies	294	56	
26 Supplies and materials	3	3	
Total obligations	992	618	

Personnel Summary

Total number of permanent positions	49	48	
Full-time equivalent of other positions	4	1	
Average number of all employees	43	43	
Number of employees at end of year	47	19	
Average GS grade	9.7	9.4	
Average GS salary	$8,394	$8,227	

RAILROAD RETIREMENT BOARD

Current authorizations:

[PAYMENT TO RAILROAD UNEMPLOYMENT INSURANCE ACCOUNT]

[For an additional amount for payment to the Railroad Unemployment Insurance Account, as a repayable advance, as authorized by section 4 of the Temporary Extended Railroad Unemployment Insurance Benefits Act of 1961, $10,000,000, to remain available until September 30, 1962: *Provided*, That this amount shall be repaid to the general fund of the Treasury from the Railroad Unemployment Insurance Account, whether or not the total derived from the temporary increase in the contribution rate under section 5 of such Act is sufficient for this purpose.] (*Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Payment to "Railroad unemployment insurance account" (total program costs—obligations) (object class 41)	13,000	17,000	
Financing:			
Unobligated balance brought forward		−7,000	
Unobligated balance carried forward	7,000		
New obligational authority (appropriation)	**20,000**	**10,000**	

The amount of $20 million was appropriated in 1961 and $10 million in 1962 for payment to the Railroad unemployment insurance account as repayable advances, to make benefit payments for unemployed railroad workers under the Temporary Extended Railroad Unemployment Insurance Benefits Act of 1961.

Proposed for separate transmittal:

PAYMENT FOR MILITARY SERVICE CREDITS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Payment to "Railroad retirement account" (total obligations)			16,000
Financing:			
New obligational authority (proposed supplemental appropriation)			**16,000**

Under proposed legislation, 1963.—Railroad workers entering military service are given wage credits to build up rights to benefits under the Railroad Retirement system. Under existing law the Government is obligated to pay to the Railroad Retirement account the combined employer-employee payroll tax for these wage credits. Legislation will be proposed to change the method of calculating amounts due for creditable military service under the Railroad Retirement Act after 1961 and also to eliminate duplicating payments to both the Social Security system and the Railroad Retirement system for the same military service. After enactment an estimated supplemental of $16,000 thousand will be submitted to pay the first of seven yearly installments on the existing debt owed to the Railroad Retirement account for creditable military service for the period through December 31, 1958. Subsequent studies by the Railroad Retirement Board will determine the amounts due for military service after 1958, and these amounts will be included in future year appropriations.

LIMITATION ON SALARIES AND EXPENSES

(Trust fund)

For expenses necessary for the Railroad Retirement Board, [$9,740,000] *$9,640,000*, to be derived from the railroad retirement account. (*45 U.S.C. 228a–r; Department of Labor, and Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Maintenance of earnings accounts	497	414	383
2. Processing claims	7,024	7,179	7,059
3. Maintenance of beneficiary rolls	1,042	1,090	1,128
4. Hearings and appeals	59	60	60
5. Actuarial services	207	212	217
6. Administration	740	785	793
Total program costs	9,569	9,740	9,640
Change in selected resources [1]	3		
Total obligations	9,572	9,740	9,640
Financing:			
Unobligated balance lapsing	213		
Limitation	**9,785**	**9,740**	**9,640**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $16 thousand; 1961, $19 thousand; 1962, $19 thousand: 1963, $19 thousand.

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The Board administers the railroad retirement system, financed by employer and employee taxes. This system provides annuities for age and disability and benefits for survivors. Funds for the administrative expenses of the Board in the operation of this program are derived from the Railroad retirement account.

1. *Maintenance of earnings accounts.*—Eligibility for and the amount of benefits are based on individual accounts of compensation. This workload fluctuates with the level of employment in the railroad industry, rates of turnover, and similar factors. Accounts posted were 1,180 thousand in 1961 and are estimated at 1,100 thousand in 1962 and 1,050 thousand in 1963. The costs are shared on a measured basis with the railroad unemployment insurance program.

2. *Processing claims.*—Applications for annuities and benefits are adjudicated and certified for initial payment. Claims processed were 182 thousand in 1961 and are estimated at 183 thousand and 185 thousand in 1962 and 1963.

3. *Maintenance of beneficiary rolls.*—Benefit payments must be authorized each month for those persons on the rolls who continue to remain eligible. The number of monthly benefit payments will increase from 9,658 thousand in 1961 to an estimated 10,245 thousand and 10,800 thousand in 1962 and 1963. The number of persons on the rolls receiving monthly benefit payments will increase from 825 thousand at the end of 1961 to an estimated 865 thousand and 910 thousand in 1962 and 1963.

4. *Hearings and appeals.*—Individuals whose claims for annuities or benefits are disallowed or who dispute the award have the right of appeal. Appeals dispositions were 264 in 1961 and are estimated at 240 in 1962 and 1963.

5. *Actuarial services.*—Actuarial studies and estimates are required by the Railroad Retirement Act to determine the adequacy of the tax rate to establish and maintain a sufficient reserve to meet all future payments.

6. *Administration.*—The cost of administration is shared between the retirement and the railroad unemployment insurance programs on a measured basis.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	6,920	6,993	6,923
	Positions other than permanent	90	54	36
	Other personnel compensation	156	125	97
	Total personnel compensation	7,166	7,172	7,056
12	Personnel benefits	531	536	522
21	Travel and transportation of persons	206	250	240
22	Transportation of things	19	19	19
23	Rent, communications, and utilities	1,149	1,277	1,301
24	Printing and reproduction	91	86	88
25	Other services	162	153	158
	Services of other agencies	122	130	139
26	Supplies and materials	103	94	94
31	Equipment	23	23	23
	Total obligations	9,572	9,740	9,640

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	1,263	1,193	1,185
Full-time equivalent of other positions	25	13	10
Average number of all employees	1,168	1,153	1,130
Number of employees at end of year	1,163	1,150	1,128
Average GS grade	6.6	6.7	6.7
Average GS salary	$5,985	$6,130	$6,198

RENEGOTIATION BOARD

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Renegotiation Board, including hire of passenger motor vehices[, not to exceed $45,000 for expenses of travel] and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), [$2,900,000] *$2,500,000. (Act of March 23, 1951, Public Law 82–9, as amended; Independent Offices Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Executive direction	532	548	543
2. Staff operations	770	754	762
3. Renegotiation operations (field)	1,635	1,589	1,195
Total program costs	2,937	2,891	2,500
Change in selected resources [1]	−12		
Total obligations	2,925	2,891	2,500
Financing:			
Unobligated balance lapsing	90		
New obligational authority	**3,015**	**2,891**	**2,500**
New obligational authority:			
Appropriation	3,015	2,900	2,500
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−9	
Appropriation (adjusted)	**3,015**	**2,891**	**2,500**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $20 thousand; 1961, $8 thousand; 1962, $8 thousand; 1963, $8 thousand.

The Board conducts renegotiation with contractors to eliminate excessive profits in connection with procurement under the national defense program. All contractors and subcontractors who have business subject to the act, which presently extends through June 30, 1962, are required to file with the Board if such business exceeds $1 million in a year. The Board has determined or recovered $853.7 million in excessive profits from the date of its establishment through June 30, 1961. Of this total, $17.2 million was determined during 1961.

1. *Executive direction.*—The Board is responsible for final action in all cases. This includes screening all filings involving renegotiable business over $1 million and requests for exemption.

2. *Staff operations.*—The headquarters staff furnishes technical advice and assistance to the Board and regional organization.

3. *Renegotiation operations (field).*—The two regional boards conduct renegotiation proceedings and make determinations and recommendations. They are authorized to conclude cases involving $800 thousand or less of renegotiable profits; however, their determinations in such cases may be appealed to the statutory Board. All determinations in cases involving more than $800 thousand renegotiable profits are subject to approval by the statutory board.

WORKLOAD DATA

	1960 actual	*1961 actual*	*1962 estimate*	*1963 estimate*
Total filings	17,419	13,061	14,900	16,000
Cases assigned for renegotiation:				
Assigned	1,103	926	350	600
Completed	1,350	1,299	650	600
End-of-year backlog	1,112	739	439	439

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RENEGOTIATION BOARD—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	2,579	2,499	2,153
	Positions other than permanent	2	18	18
	Other personnel compensation	19	8	23
	Total personnel compensation	2,600	2,525	2,194
12	Personnel benefits	182	178	154
21	Travel and transportation of persons	21	45	50
22	Transportation of things		20	
23	Rent, communications, and utilities	73	75	60
24	Printing and reproduction	8	8	7
25	Other services	12	15	12
26	Supplies and materials	17	16	14
31	Equipment	12	8	8
41	Grants, subsidies, and contributions	1	1	1
	Total obligations	2,925	2,891	2,500

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	285	279	235
Full-time equivalent of other positions	1	2	2
Average number of all employees	278	266	229
Number of employees at end of year	271	235	235
Average GS grade	9.4	9.5	9.5
Average GS salary	$9,139	$9,294	$9,272

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION

Public enterprise funds:

The Saint Lawrence Seaway Development Corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such Corporation, and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for such Corporation, except as hereinafter provided: (*General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.*)

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs and interest, funded:			
1. Lock operations	416	418	430
2. Maintenance of plant and equipment	380	416	425
3. Other operation and maintenance expenses	108	166	170
4. Administrative expenses (limitation)	332	425	425
Subtotal (operating expenses)	1,236	1,425	1,450
5. Interest on borrowings	2,215	2,250	2,800
Total operating costs and interest, funded	3,451	3,675	4,250
Change in selected resources [1]	34	27	−142
Total obligations, operating costs and interest	3,485	3,702	4,108
Capital outlay:			
6. Land, land rights, and relocations	115		
7. Locks	450	1,698	5
8. Channels and canals	1,058	468	650
9. Roads and bridges	77	217	24
10. Navigation aids and related facilities	51	171	155
11. Permanent buildings and equipment	291	119	5
12. Engineering, design, supervision, and other	56		
Total capital outlay	2,098	2,672	839
Change in selected resources [1]	−280	876	−778
Total obligations, capital outlay	1,818	3,548	61
Total obligations	5,303	7,250	4,169
Financing:			
Revenues and other receipts: Revenue	3,174	3,900	4,500
Unobligated balance brought forward (authorization to expend from public debt receipts)	19,488	17,352	14,003
Unobligated balance lapsing (repayment of borrowings from U.S. Treasury, no longer available)	−8		
Unobligated balance carried forward (authorization to expend from public debt receipts)	−17,352	−14,003	−14,334
Financing applied to program	5,303	7,250	4,169

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	5,303	7,250	4,169
Increase (−) or decrease in gross unpaid obligations	302	−1,014	781
Gross expenditures	5,605	6,236	4,950
Revenues and other receipts (from program and financing)	3,174	3,900	4,500
Increase (−) or decrease in accounts receivable, net	−47	536	50
Applicable receipts	3,127	4,436	4,550
Budget expenditures	2,477	1,800	400

The Saint Lawrence Seaway Development Corporation, a wholly Government-owned enterprise, is responsible for the construction, operation, and maintenance of that part of the Saint Lawrence Seaway within the territorial limits of the United States (33 U.S.C. 981). A 27-foot navigational channel from Lake Erie to Montreal was officially opened for the 1959 navigational season. The Seaway has been constructed and is being operated and maintained jointly by the Saint Lawrence Seaway Development Corporation and the Saint Lawrence Seaway Authority of Canada, in conjunction with the related

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power development works provided by the Power Authority of the State of New York and the Hydro-Electric Power Commission of Ontario.

Operating costs and interest.—The Seaway has been operating on a toll basis since the 1959 shipping season. These costs consist of interest, administrative expenses, operations of locks and canals, control of traffic, and the related maintenance of the plant, navigation aids and other equipment.

The estimates for administrative expenses for 1963 are $425 thousand, the same as 1962.

Capital outlay.—The Corporation's construction program consists of a 10-mile canal, two locks, and navigation channels in the 46-mile International Rapids section of the St. Lawrence River between Ogdensburg and Massena, and certain channel and related navigation works in the 68-mile Thousand Islands section between Lake Ontario and Ogdensburg.

The total construction cost of the U.S. share of the Seaway, excluding interest during construction, is estimated at $123.8 million. Work in place at the end of 1962 is estimated at $122.9 million, and the 1963 program to complete the project is estimated at $839 thousand, consisting principally of construction of a new training dike or extension of existing dike, removal of shoals, installation of additional navigation aids, cellular extension of the downstream approaches to Snell lock, and other minor improvements.

Financing.—The Corporation is authorized to borrow $140 million from the Treasury to finance the costs of the Seaway and to provide for working capital and claims. Borrowings through 1962 are estimated at $122.3 million, and an additional $1.8 million is required for 1963. Capitalized interest amounting to $6.7 million has not been charged against the borrowing authority. During 1961, an $8 thousand repayment on borrowings was returned to the Treasury as a result of the Cornwall International Bridge Co.'s revenues being in excess of interest and operating expenses.

Operating results.—The estimated operating revenues for 1963 are $4.5 million and the expenses are $1.5 million, including provision for a reserve for replacements. The net operating income will be used to pay interest to the U.S. Treasury. Payment of part of the interest accrued will be deferred until revenues are sufficient, and it is expected that all such interest deferred will be paid before the end of the 10-year developmental period.

The toll rates have been established at a level which will repay all the costs of the investment in the Seaway, including interest and operating expenses, within the 50-year statutory payout period, and any deficit incurred during the developmental period without requiring additional borrowing authority. Although no depreciation is recorded for assets having useful lives in excess of 50 years, the cost of these assets will be recovered through amortization of the debt. A replacement reserve is provided for those assets with shorter lives.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue:			
Shipping tolls	3,051	3,800	4,400
Other	123	100	100
Total revenue	3,174	3,900	4,500
Expense:			
Operation and maintenance	904	1,000	1,025
Administrative expense	332	425	425
Subtotal	1,236	1,425	1,450

Revenue, Expense, and Retained Earnings (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Expense—Continued			
Provision for replacement	151	75	75
Total expense	1,387	1,500	1,525
Net operating income	1,787	2,400	2,975
Analysis of deficit:			
Deficit (−) start of year	−2,132	−4,697	−6,747
Non-operating charges:			
Interest:			
Currently funded	−2,215	−2,250	−2,800
Deferred	−2,129	−2,200	−1,800
Redemption of debt	−8		
Deficit (−) end of year	−4,697	−6,747	−8,372

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	232	147	147	147
Accounts receivable, net	574	674	125	75
Accrued tolls receivable, unbilled	165	112	125	125
Selected assets: Supplies [1]	85	118	120	100
Fixed assets	124,891	126,989	129,661	130,500
Total assets	125,947	128,039	130,178	130,947
Liabilities and reserves:				
Current liabilities	2,904	2,881	2,994	3,113
Reserve for replacement		151	226	301
Total liabilities and reserves	2,904	3,032	3,220	3,414
Government equity:				
Interest-bearing capital:				
Revenue bonds:				
Start of year	112,500	118,155	120,547	122,347
Borrowings from Treasury, net	5,655	2,392	1,800	400
End of year	118,155	120,547	122,347	122,747
Deferred interest:				
Start of year	6,724	6,824	8,953	11,153
Deferred during year, net	100	2,129	2,200	1,800
End of year	6,824	8,953	11,153	12,953
Total interest-bearing capital	124,979	129,500	133,500	135,700
Non-interest-bearing capital: Revenue bonds redeemed:				
Start of year		45	53	53
Bonds redeemed during year	45	8		
End of year	45	53	53	53
Repayment of capitalized interest	151	151	151	151
Total investment redeemed	196	204	204	204
Deficit (−) net	−2,132	−4,697	−6,747	−8,372
Total Government equity	123,043	125,007	126,957	127,532

Analysis of Government Equity (in thousands of dollars)

Unpaid, undelivered orders [1]	379	99	1,000	100
Unobligated balance	19,488	17,352	14,003	14,334
Reserve for replacement		−151	−226	−301
Invested capital	124,976	127,106	129,781	130,600
Subtotal	144,843	144,407	144,557	144,732
Less undrawn authorizations	−21,800	−19,400	−17,600	−17,200
Total Government equity	123,043	125,007	126,957	127,532

[1] The changes in these items are reflected on the program and financing schedule

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SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION—Continued

Public enterprise funds—Continued

LIMITATION ON ADMINISTRATIVE EXPENSES, SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION

Not to exceed $425,000 shall be available for administrative expenses which shall be computed on an accrual basis, including not to exceed $2,000 for official entertainment expenses to be expended upon the approval or authority of the Administrator, purchase of one passenger motor vehicle for replacement only, *uniforms or allowances therefor for operation and maintenance personnel, as authorized by law (5 U.S.C. 2131)*, and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates for individuals not to exceed $100 per day: *Provided*, That not to exceed $5,000 may be expended for services of individuals employed at rates in excess of $50 per day. (*General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Administration (total accrued expenses—costs)	332	425	425
Financing:			
Unobligated balance lapsing	82		
Limitation	**414**	**425**	**425**

Object Classification (in thousands of dollars)

11	Personnel compensation:			
	Permanent positions	1,024	1,075	1,081
	Positions other than permanent		2	5
	Other personnel compensation	81	21	41
	Add excess of annual leave earned over leave taken	17	12	12
	Total personnel compensation	1,122	1,110	1,139
	Deduct portion not chargeable to limitation on administrative expenses	855	800	825
	Net personnel compensation	267	310	314
12	Personnel benefits	19	22	22
21	Travel and transportation of persons	17	35	35
22	Transportation of things		5	5
23	Rent, communications, and utilities	10	15	15
24	Printing and reproduction	3	10	10
25	Other services	2	5	5
	Services of other agencies	12	12	12
26	Supplies and materials	2	10	6
41	Grants, subsidies, and contributions		1	1
	Total accrued expenses—costs	332	425	425

Personnel Summary

Total number of permanent positions	171	169	166
Full-time equivalent of other positions	1	1	1
Average number of all employees	160	161	160
Number of employees at end of year	159	166	164
Average GS grade	9.0	8.9	8.8
Average GS salary	$7,960	$7,850	$7,859

SECURITIES AND EXCHANGE COMMISSION

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses, including uniforms or allowances therefor, as authorized by law (5 U.S.C. 2131), and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a) at rates for individuals not to exceed $100 per diem, [$11,000,000] *$12,800,000.*

[For an additional amount for "Salaries and expenses", $412,500.] (*15 U.S.C. 77a–77bbbb, 78a–78jj, 79–79z–6, 80a1–80a52, 80b1–80b21; 11 U.S.C. 501–676; 5 U.S.C. 1001–1011; 60 Stat. 810; P.L. 87–196; Independent Offices Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Full disclosure provisions	$2,466	$3,169	$3,742
2. Prevention and suppression of fraud	3,742	4,316	5,012
3. Supervision and regulation of securities markets	252	267	270
4. Regulation of investment and public utility holding companies	619	669	805
5. Corporate reorganizations	341	371	373
6. Operational and business statistics	241	245	264
7. Executive and staff functions	1,032	1,110	1,149
8. Administrative services	789	838	848
9. Special study and investigation of national securities exchanges and national securities associations		386	337
Total program costs [1]	9,482	11,371	12,800
Change in selected resources [2]	26		
Total obligations	9,508	11,371	12,800
Financing:			
Unobligated balance lapsing	9		
New obligational authority	**9,518**	**11,371**	**12,800**
New obligational authority:			
Appropriation	9,518	11,412	12,800
Transferred to "Operating expenses, Public Buildings Service" General Services Administration (75 Stat. 353)		−41	
Appropriation (adjusted)	**9,518**	**11,371**	**12,800**

[1] Includes capital outlay as follows: 1961, $63 thousand; 1962, $80 thousand; 1963, $77 thousand.

[2] Selected resources as of June 30 are as follows:

	1960	*1961*	*1962*	*1963*
Stores	6	8	8	8
Unpaid undelivered orders	35	59	59	59
Total selected resources	41	67	67	67

The primary purpose of the Commission is to protect the interests of the investing public.

1. *Full disclosure provisions.*—Issuers of securities for public sale are required to file a registration statement and related prospectus containing significant information about the issuer and the offering with the Commission. This is to insure that investors will be provided with the material facts concerning security offerings.

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SELECTED WORKLOAD DATA

	1960 actual	1961 actual	1962 estimate	1963 estimate
Registration statements examined	1,545	1,650	2,100	2,400
Preliminary proxy statements examined	2,205	2,233	2,350	2,460
Administrative proceedings closed	128	112	128	170
Periodic reports examined	52,556	57,543	62,132	69,350
Regulation A filings examined	853	1,111	1,239	1,300

2. *Prevention and suppression of fraud.*—Suspected fraud, deceit, and manipulation in the sale and trading of securities is prevented or minimized by prompt investigation. For 1963, the broker-dealer inspection cycle is estimated at 3 years. Inspections of investment advisers is estimated on a 10-year cycle.

SELECTED WORKLOAD DATA

	1960 actual	1961 actual	1962 estimate	1963 estimate
Investigations closed	536	401	561	640
Cases referred to the Department of Justice for criminal prosecution	53	42	45	45
Administrative proceedings closed—to deny or revoke registrations of brokers and dealers and investment advisers	77	71	95	115
Broker-dealers registered	5,288	5,500	5,750	6,000
Broker-dealer inspections	1,499	1,627	1,670	1,670
Applications for broker-dealer registration processed	1,103	1,000	1,200	1,250
Investment advisers registered	1,867	1,855	2,000	2,150
Investment adviser inspections	-------	8	190	220
Applications for investment adviser registration processed	309	315	325	375

3. *Supervision and regulation of securities markets.*—National securities exchanges and over-the-counter markets are regulated in the interest of maintaining just and equitable principles of trade for the protection of the public investors.

SELECTED WORKLOAD DATA

	1960 actual	1961 actual	1962 estimate	1963 estimate
Inspections of exchange operations and investigations of exchange practices	20	24	28	30
Trading reports and field investigations reviewed regarding manipulative practices	77	111	125	130
Plans for stabilizing securities offerings examined	871	1,012	1,060	1,100

4. *Regulation of investment and public utility holding companies.*—Financing and other corporate matters of interstate public utility holding companies engaged in the electric utility business or in the retail distribution of gas are regulated. A total of 18 holding company systems comprising 164 separate companies with assets of $12.1 billion, are registered under the Public Utility Holding Company Act of 1935. Foreign and domestic investment companies are registered also and their activities supervised. The assets of these companies have increased from $2.5 billion in 1941 to $27 billion in 1961. In 1963, the investment company inspection program will be advanced to a 6-year cycle.

SELECTED WORKLOAD DATA

	1960 actual	1961 actual	1962 estimate	1963 estimate
Applications examined for approval of financing transactions, asset acquisitions, inter-company loans, dividends, and other related matters under the 1935 act	95	104	105	110
Examination of periodic reports	474	524	525	525
Number of registered investment companies	570	663	735	810
Investment company inspections	27	56	91	130
Registration of new investment companies	67	118	120	125
Filings reviewed under 1940 act	1,331	1,142	1,252	1,500

5. *Corporate reorganizations.*—Independent expert assistance to the Federal courts is provided in proceedings under the Bankruptcy Act.

SELECTED WORKLOAD DATA

	1960 actual	1961 actual	1962 estimate	1963 estimate
Review of reorganization petitions filed in courts	83	111	100	100
Notices of appearances in court regarding new proceedings	9	12	12	12
Proceedings closed	9	8	10	12

6. *Operational and business statistics.*—Statistical and other data are prepared to provide the Commission and the staff with information needed to administer the securities laws and to produce certain financial data as a part of the overall Government statistical and economic program.

9. *Special study and investigation of national securities exchanges and national securities associations.*—Authorized by Public Law 87–196 (75 Stat. 465) dated Sept. 5, 1961.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	7,914	9,486	10,719
	Positions other than permanent	33	51	41
	Other personnel compensation	59	40	40
	Total personnel compensation	8,006	9,577	10,800
12	Personnel benefits	552	653	739
21	Travel and transportation of persons	317	430	482
22	Transportation of things	8	10	10
23	Rent, communications, and utilities	232	277	361
24	Printing and reproduction	39	44	45
25	Other services	159	190	162
26	Supplies and materials	106	110	124
31	Equipment	63	80	77
	Total costs	9,482	11,371	12,800
	Change in selected resources	26	----------	----------
	Total obligations	9,508	11,371	12,800

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	1,095	1,320	1,475
Full-time equivalent of other positions	7	6	10
Average number of all employees	1,030	1,221	1,365
Number of employees at end of year	1,087	1,340	1,500
Average GS grade	8.9	9.2	9.3
Average GS salary	$7,649	$7,805	$7,867

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Miscellaneous services to other agencies (total obligations) (object class 11: Positions other than permanent)	6	----------	----------
Financing:			
Advances and reimbursements from other accounts	6	----------	----------

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Number of employees at end of year	0	----------	----------

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SELECTIVE SERVICE SYSTEM

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary for the operation and maintenance of the Selective Service System, as authorized by title I of the Universal Military Training and Service Act (62 Stat. 604), as amended, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); *purchase of seventeen passenger motor vehicles for replacement only*; not to exceed $62,000 for the National Selective Service Appeal Board; and [$19,000] *$38,000* for the National Advisory Committee on the Selection of Physicians, Dentists, and Allied Specialists; [$33,670,000] *$38,173,000*: *Provided*, That during the current fiscal year, the President may exempt this appropriation from the provisions of subsection (c) of section 3679 of the Revised Status, as amended, whenever he deems such action to be necessary in the interest of national defense.

[For an additional amount for "Salaries and expenses", $3,415,000.] (*Independent Offices Appropriation Act, 1962, Public Law 87-141*; *First Supplemental Appropriation Act, 1962, Public Law 87-332.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. National administration, planning, training, and records management	1,734	1,780	1,811
2. State administration, planning, training, and records servicing	6,266	6,394	6,626
3. Registration, classification, and induction	24,469	28,520	29,626
4. National advisory committee on the selection of doctors, dentists, and allied specialists	12	19	38
5. National selective service appeal board	53	65	62
Total program costs [1]	32,534	36,778	38,163
Change in selected resources [2]	40	169	10
Total obligations	32,574	36,947	38,173
Financing:			
Advances and reimbursements from non-Federal sources: (5 U.S.C. 61(b)) and (40 U.S.C. 481 (c))	—4		
Unobligated balance lapsing	600		
New obligational authority	**33,169**	**36,947**	**38,173**
New obligational authority:			
Appropriation	33,169	37,085	38,173
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		—138	
Appropriation (adjusted)	**33,169**	**36,947**	**38,173**

[1] Includes capital outlay as follows: 1961, $902 thousand; 1962, $101 thousand; 1963, $156 thousand.

[2] Selected resources as of June 30 are as follows:

	1960	*1961*	*1962*	*1963*
Stores	185	224	180	190
Unpaid undelivered orders			215	215
Advances	1	2		
Total selected resources	186	226	395	405

The primary purpose of the Selective Service System is effective manpower utilization through classification under the Universal Military Training and Service Act. The System is responsible for supplying men to keep the Armed Forces at their authorized strength and to the extent that their needs are not met by voluntary enlistment. It will be required to supply an estimated 200,000 men for this purpose in 1963 as compared to approximately 196,000 in 1962 and 61,000 in 1961.

1. *National administration, planning, training, and records management.*—The overall administration of the act including planning, training, and records management is accomplished by the national headquarters and six regional field offices.

2. *State administration, planning, training, and records servicing.*—Administration of the act within the several states is the responsibility of the 56 State headquarters operating under the policies determined by national headquarters.

3. *Registration, classification, and induction.*—These functions affecting over 24 million registrants are accomplished by the over 42,000 uncompensated citizens assisted by about 6,000 clerks at over 4,000 boards. These citizens determine who shall be deferred and for how long in the national interest in agriculture, industry, or other pursuits. They also determine the availability for military service of members of the Standby Reserve.

4. *Special boards.*—(a) *National advisory committee on the selection of physicians, dentists, and allied specialists.*—This Committee acts in an advisory capacity to the Selective Service System. It is separately administered, but funds are furnished by the Selective Service System from its appropriation.

(b) *National Selective Service Appeal Board.*—This Board acts on the classification of registrants which have been appealed to the President. It is under separate administration but the Selective Service System provides funds for its operation.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions:			
	Civilian	20,051	21,546	22,448
	Military	2,737	2,833	2,901
	Positions other than permanent	3,437	4,092	4,189
	Other personnel compensation	36	87	39
	Total personnel compensation	26,261	28,558	29,577
12	Personnel benefits	1,713	1,838	1,985
21	Travel and transportation of persons:			
	Administrative travel	582	666	703
	Travel of selectees	1,191	3,736	3,475
	Payment to interagency motor pool	33	37	38
22	Transportation of things	126	135	136
23	Rent, communications, and utilities:			
	Communication services	550	604	608
	Penalty mail	572	618	618
	Rents and utilities	82	90	204
24	Printing and reproduction	171	228	318
25	Other services	130	114	126
26	Supplies and materials	221	54	220
31	Equipment	902	100	155
	Total costs	32,534	36,778	38,163
	Change in selected resources	40	169	10
	Total obligations	32,574	36,947	38,173

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	5,176	5,376	5,435
Full-time equivalent of other positions	924	1,120	1,120
Average number of all employees	5,866	6,344	6,465
Number of employees at end of year:			
Civilian employees	6,607	7,207	7,300
Military employees	255	257	257
Average GS grade	5.4	5.4	5.4
Average GS salary	$5,440	$5,527	$5,602
Average salary of ungraded positions	$3,990	$4,065	$4,141

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SMALL BUSINESS ADMINISTRATION

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses, not otherwise provided for, of the Small Business Administration, including hire of passenger motor vehicles *and not to exceed $1,000 for official reception and representation expenses,* [$6,750,000] *$6,000,000,* and in addition there may be transferred to this appropriation not to exceed [$18,447,000] *$27,500,000* from the revolving fund, Small Business Administration, [and not to exceed $397,000 from the fund for liquidation of Reconstruction Finance Corporation loans, Small Business Administration,] for administrative expenses in connection with activities financed under said [funds] *fund*: *Provided,* That the amount authorized for transfer from the revolving fund, Small Business Administration, may be increased, with the approval of [the Director of] the Bureau of the Budget, by such amount (not exceeding $500,000) as may be required to finance administrative expenses incurred in the making of disaster loans: *Provided further,* That 10 per centum of the amount authorized to be transferred from the revolving fund, Small Business Administration, shall be apportioned for use, pursuant to section 3679 of the Revised Statutes, as amended, only in such amounts and at such times as may be necessary to carry out the business [loan program] *and investment and development company lending programs.*

[For an additional amount for "Salaries and expenses", $363,500.] *(72 Stat. 384, as amended; 72 Stat. 689, as amended; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Procurement and technical assistance	3,651	4,240	4,715
2. Management assistance and research	853	876	1,285
3. Investment and development company assistance and supervision	1,269	1,934	2,700
4. Financial assistance	14,745	18,847	22,050
5. Liquidation of Reconstruction Finance Corporation loans	580	397	----
Total program costs	21,098	26,294	30,750
Change in selected resources [1]	70	----	----
Total obligations	21,168	26,294	30,750
Financing:			
Advances and reimbursements from other accounts:			
Revolving fund, Small Business Administration	−14,794	−18,847	[2]−24,750
Fund for liquidation of Reconstruction Finance Corporation loans	−581	−397	----
Unobligated balance lapsing	150	----	----
New obligational authority	**5,943**	**7,050**	**6,000**
New obligational authority:			
Appropriation	5,943	7,114	6,000
Transferred to "Operating expenses, Public Buildings Service, General Services Administration" (75 Stat. 353)	----	−64	----
Appropriation (adjusted)	**5,943**	**7,050**	**6,000**

[1] Selected resources as of June 30 are as follows:

	1960	1961 adjustments	1961	1962	1963
Advances	3	---	15	15	15
Unpaid, undelivered purchases	74	−5	127	127	127
Total selected resources	77	−5	142	142	142

[2] Does not include $2,750 thousand contingency amount not anticipated to be transferred from the revolving fund.

The Small Business Administration counsels, assists, and protects the interest of small business. In addition, it provides aid to business firms and homeowners who have suffered losses through disasters.

1. *Procurement and technical assistance.*—The objectives of this activity are (1) to insure that a fair proportion of Government contracts for purchases of supplies and services and the sale and disposal of property be placed with small business enterprises, (2) to insure that a fair proportion of Government contracts for research and development be placed with small business concerns and to assist small firms to obtain the benefits of research and development performed at Government expense, and (3) to provide technical and managerial aid to small business concerns by advising and counseling on matters in connection with Government procurement, research and development, property disposal, methods engineering, foreign trade, and new and improved products and processes.

2. *Management assistance and research.*—Assistance is provided to small business through (1) management counseling, (2) developing and distributing management aids and bulletins, and (3) establishing administrative management courses. Research studies of matters materially affecting the competitive strength of small business also are financed under this activity.

3. *Investment and development company assistance and supervision.*—In order to stimulate and supplement the flow of private capital to small business concerns this agency is authorized to (1) charter, regulate, and examine small business investment companies, (2) provide capital to these companies, (3) lend funds to such companies, and (4) lend funds to State and local development companies. In 1963 funds for administrative expenses of this activity will be transferred from the revolving fund.

4. *Financial assistance.*—Small business concerns and victims of disasters are aided through loans, which are administered so as to assure return of the Government investment. In addition, financial counseling is provided to small firms requesting assistance. Funds for administrative expenses of this activity are transferred from the revolving fund. Financial statements covering these programs and the investment and development company assistance program may be found under the revolving fund section.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	16,595	20,550	23,846
	Positions other than permanent	243	200	150
	Other personnel compensation	262	252	180
	Total personnel compensation	17,100	21,002	24,176
12	Personnel benefits	1,212	1,636	1,864
21	Travel and transportation of persons	1,055	1,514	1,919
22	Transportation of things	31	45	50
23	Rent, communications, and utilities	584	768	1,026
24	Printing and reproduction	150	252	284
25	Other services	412	375	587
	Services of other agencies	80	133	138
26	Supplies and materials	198	254	291
31	Equipment	276	315	415
	Total costs	21,098	26,294	30,750
	Change in selected resources	70	----	----
	Total obligations	21,168	26,294	30,750

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	2,783	3,165	3,643
Full-time equivalent of other positions	49	50	30
Average number of all employees	2,342	2,950	3,459
Number of employees at end of year	2,620	3,140	3,590
Average GS grade	8.2	8.1	8.1
Average GS salary	$7,141	$7,066	$6,972

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SMALL BUSINESS ADMINISTRATION—Continued

Public enterprise funds:

REVOLVING FUND

For additional capital for the revolving fund authorized by the Small Business Act of 1953, as amended, to be available without fiscal year limitations, [$20,000,000] *$300,000,000. (Authorizing legislation to be proposed for $100,000,000 of the above-proposed appropriation for 1963.)*

[For additional capital for the revolving fund authorized by the Small Business Act of 1953, as amended, to be available without fiscal year limitations, $160,000,000.] *(72 Stat. 384, as amended; 72 Stat. 689, as amended; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded:			
1. Financial assistance program:			
Interest expense	13,626	18,819	23,558
Administrative expenses	14,794	18,847	22,050
Other program costs	1,757	1,800	1,830
2. Investment and development company assistance program:			
Interest expense	622	2,704	5,856
Administrative expenses			2,700
Other program costs	2	5	5
Total operating costs, funded—obligations	30,801	42,175	55,999
Capital outlay, funded:			
1. Financial assistance program:			
Business loans made	149,065	251,923	312,153
Disaster loans made	13,996	28,650	19,250
2. Investment and development company assistance program:			
Subordinated debentures purchased from investment companies	12,277	65,000	72,500
Loans made to investment companies	7,185	7,000	8,000
Loans made to State and local development companies	8,284	12,000	23,428
Total capital outlay, funded	190,807	364,573	435,331
Change in selected resources [1]	40,947	65,264	81,037
Adjustment in selected resources (loan obligations)	23,315	20,806	23,372
Total capital outlay—obligations	255,069	450,643	539,740
Total obligations	285,870	492,818	595,739
Financing:			
New obligational authority (appropriation):			
Enacted or recommended in this document	50,000	180,000	300,000
Proposed for separate transmittal		80,000	
Revenues and other receipts:			
Financial assistance program:			
Repayments on business loans	89,592	118,414	152,775
Business loans sold with recourse			50,000
Repayments on disaster loans	9,168	11,703	14,408
Proceeds from sale of acquired collateral	831		
Repayments on judgments and notes receivable	723		
Revenue	20,988	26,061	32,564
Repayments on Reconstruction Finance Corporation business loans			350
Repayments on Reconstruction Finance Corporation disaster loans			250
Repayments on Reconstruction Finance Corporation judgments and notes receivable			100
Revenue on Reconstruction Finance Corporation loans			80

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing—Continued			
Revenues and other receipts—Continued			
Investment and development company assistance program:			
Repayments on loans and debentures	2,090	1,355	2,727
Investment and development company loans sold with recourse			10,000
Revenue	1,043	4,007	9,023
Total revenues and other receipts	124,435	161,540	272,277
Unobligated balance brought forward:			
Reserved	49,631	91,364	91,364
Unreserved	180,325	50,472	
Recovery of prior year obligations:			
Financial assistance program	22,716	19,892	21,561
Investment and development company assistance program	599	914	1,901
Unobligated balance carried forward:			
Reserved	−91,364	−91,364	−91,364
Unreserved	−50,472		
Financing applied to program	285,870	492,818	595,739

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program:			
Financial assistance program:			
Capital outlay (reservations issued):			
Business loans:			
Direct	77,767	114,842	116,688
Immediate participation	123,352	204,163	226,512
Deferred participation	13,807	35,460	46,800
Total business loans	214,926	354,465	390,000
Disaster loans:			
Displaced business		3,000	6,000
Other	24,726	30,000	14,000
Total disaster loans	24,726	33,000	20,000
Reservation of funds for business loans sold with recourse			13,500
Conversions between types of loans	593		
Deferred participation business loans not expected to be purchased	1,593	−24,822	−32,760
Total loan reservations, net	241,838	362,643	390,740
Net increase in loan reservations not matured into obligations	−28,852		
Total business and disaster loan obligations	212,986	362,643	390,740
Operating costs—obligations: Interest, administrative and other costs	30,177	39,466	47,438
Total financial assistance—obligations	243,163	402,109	438,178
Investment and development company assistance program:			
Capital outlay (reservations issued):			
Purchase of debentures of small business investment companies approved	34,812	61,000	72,500
Loans to small business investment companies approved			
Guaranteed loans made by banks (at 50 percent of loan amount)		3,000	32,000
Direct loans by SBA	10,118	7,000	8,000
Loans to State and local development companies approved	10,035	17,000	31,500
Reservation of funds for loans sold with recourse:			
Loans to small business investment companies			2,500
Loans to State development companies			2,500
Total loan and debenture reservations, net	54,965	88,000	149,000

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Summary of Sources and Application of Funds (in thousands of dollars)—**Con.**

	1961 actual	1962 estimate	1963 estimate
Program—Continued			
Investment and development company assistance program—Continued			
Capital outlay (reservations issued)—Con.			
Net increase in loan and debenture reservations not matured into obligations	−12,882		
Total loan and debenture obligations	42,083	88,000	149,000
Operating costs—obligations: Interest and other expenses (including administrative expenses in 1963)	624	2,709	8,561
Total investment and development company assistance—obligations	42,707	90,709	157,561
Total obligations	285,870	492,818	595,739
Increase (−) in gross unpaid obligations	−40,277	−72,539	−89,003
Adjustment for recovery of prior year obligations (−)	−23,315	−20,806	−23,462
Gross expenditures	222,278	399,473	483,274
Revenue and other receipts (from program and financing)	124,435	161,540	272,277
Increase (−) or decrease in accounts receivable, net	825	−5,000	−5,165
Applicable receipts	125,260	156,540	267,112
Budget expenditures	97,018	242,933	216,162

This fund finances business and disaster loans as authorized by the Small Business Act, as amended (72 Stat. 384), and investment and development company assistance activities, as authorized by the Small Business Investment Act, as amended (72 Stat. 689). The Congress has authorized appropriations to the fund of $1,200 million. Of this amount, not to exceed $725 million may be outstanding for business loans (and prime contracting activities), $150 million for disaster loans, and $325 million for investment and development company assistance. Legislation is being proposed to eliminate both this ceiling on total appropriations and the individual program limitations.

Outstanding loans and reservations at the end of each year for the three programs financed by the fund are as follows (in millions of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Financial assistance program:			
Business loans:			
Investment in outstanding loans	396.7	530.2	639.6
Outstanding loan reservations:			
Deferred participation loans disbursed by banks	37.9	51.5	79.4
Undisbursed loan authorizations	94.0	153.3	168.6
Loans sold under repurchase agreement	-----	-----	45.0
Total loans and reservations	528.6	735.0	932.6
Disaster loans:			
Investment in outstanding loans	47.8	64.7	69.6
Outstanding loan reservations:			
Deferred participation loans disbursed by banks	0.4	0.7	0.6
Undisbursed loan authorizations	11.9	15.8	16.6
Total loans and reservations	60.1	81.2	86.8
Investment and development company assistance program:			
Outstanding loans and investments:			
Investment in debentures of small business investment companies	16.2	81.2	153.7
Loans to small business investment companies	7.3	14.3	17.3
Loans to State and local development companies	9.8	20.4	36.2
Outstanding loan and investment reservations:			
Undisbursed reservations for purchase debentures of small business investment companies	37.8	33.7	33.7
Undisbursed loan reservations:			
Loans to small business investment companies	4.0	10.0	74.0
Loans to State and local development companies	5.0	9.1	15.3
Loans sold under repurchase agreement	-----	-----	10.0
Total loans, investments and reservations	80.1	168.7	340.2

Financial assistance program:

Business loans.—Business loans may be made directly or in participation with banks or other lending institutions, and shall be of such sound value or so secured as reasonably to assure repayment. No loan may be made unless the financial assistance is not otherwise available on reasonable terms. No direct loan may be made unless it is shown that participation with a bank is not available and no immediate participation loan may be made unless it is shown that a deferred participation loan is not available. The Administration's participation in a loan is limited to 90% and the agency's maximum loan to any one borrower is limited to $350 thousand, except for a loan to a corporation formed and capitalized by a group of small business concerns for purposes authorized in the Small Business Act. With respect to such "pool" loans, the limitation is $250 thousand multiplied by the number of separate small businesses participating in the corporation. Administratively, it has been determined that applications for loans for more than $200 thousand (SBA share) will not be accepted from other than defense-oriented firms. Business loans, except for the purpose of constructing facilities, are limited to a maturity of 10 years and except for "pool" loans and loans in "redevelopment areas" under the Area Redevelopment Act, bear interest at a maximum rate of 5½% per annum on the agency's share thereof. For "pool" loans, the rate of interest on the Small Business Administration's share is no less than 3% nor more than 5% per annum. For loans in ARA designated areas, the rate of interest on the Small Business Administration's share is 4% per annum.

It is the policy to assist businessmen operating small firms to secure credit for constructive purposes on terms that will meet the borrower's individual requirements. Assistance includes counseling as well as the lending of funds. From the beginning of the lending program on September 29, 1953, through June 30, 1961, 25,351 loans had been approved in a total amount of $1,205.6 million (including participating banks' shares of $181.9 million). Sixty-three percent of these loans have been on a participation basis. The average size of loans approved to date has been $47,500. In 1963 it is estimated that 9,375 loans will be approved, compared to an estimate of 7,875 in 1962 and 4,989 in 1961.

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SMALL BUSINESS ADMINISTRATION—Continued

Public enterprise funds—Continued

REVOLVING FUND—Continued

The following tabulation reflects certain data on business loans and includes funds disbursed or collected by banks on participation loans. Accordingly, the Small Business Administration's share of disbursements and repayments will not agree with related data in the financial statements, which reflect transactions on the basis of only the Small Business Administration cash funds involved.

DATA ON BUSINESS LOANS

[In millions of dollars]

	1961 actual	*1962 estimate*	*1963 estimate*
Loan reservations during the year:			
Total amount	250.4	417.6	459.4
Small Business Administration share	214.9	354.5	390.0
Loans outstanding on June 30 held by banks and Small Business Administration:			
Total amount (estimate)	512.0	685.2	846.9
Small Business Administration share	434.6	581.7	719.0
Loan disbursements by banks and Small Business Administration:			
Total amount	186.1	322.6	413.7
Small Business Administration share	159.0	273.9	351.2
Loan repayments to banks and Small Business Administration (including loans sold):			
Total amount (estimate)	124.9	149.4	252.0
Small Business Administration share (estimate)	106.2	126.8	213.9

Disaster loans.—No restrictions exist on the amount which may be loaned to an individual or business firm suffering loss from a disaster. The maximum term for disaster loans is 20 years and the interest rate for other than "displaced business" disaster loans may not exceed 3% on the Small Business Administration's share of the loan. For "displaced business" disaster loans, authorized by the Housing Act of 1961, the rate on the SBA share of the loan is determined pursuant to a formula prescribed by legislation. For fiscal year 1962 the rate will be 3⅜% per annum. Through June 30, 1961, a total of 12,019 regular disaster loans for $122.8 million had been approved, including 2,778 loans for $25.7 million in 1961 (primarily as a result of the damage caused by hurricane "Donna" in September 1960). Except for "displaced business" loans, the unpredictable nature of the program makes it impractical to estimate the volume of new loans. New commitments of $6 million for "displaced business" loans and $14 million for all other disaster loans are estimated for 1963. The estimate for 1962 reflects the high volume of loans made as a result of damages caused by hurricane "Carla" in September 1961, primarily in Texas and Louisiana.

DATA ON DISASTER LOANS

[In millions of dollars]

	1961 actual	*1962 estimate*	*1963 estimate*
Loan reservations during the year:			
Total amount	25.7	33.0	20.0
Small Business Administration share	24.7	33.0	20.0
Loans outstanding June 30 held by banks and Small Business Administration:			
Total amount (estimate)	50.2	68.1	73.0
Small Business Administration share	48.2	65.5	70.2
Loan disbursements by banks and Small Business Administration:			
Total amount	14.4	30.3	20.0
Small Business Administration share	14.1	29.1	19.2
Loan repayments to banks and Small Business Administration:			
Total amount (estimate)	10.1	12.4	15.1
Small Business Administration share (estimate)	9.7	11.8	14.5

Interest expense.—As required by the Small Business Act, interest is payable to the Treasury Department on outstanding disbursements from the Fund, at a rate determined by the Secretary of the Treasury, taking into consideration the current average rate on outstanding interest-bearing marketable public debt obligations of the United States of comparable maturities. In 1961 the rate was 3½%, while for 1962 the rate is 3⅝%. This latter rate has been used for the purpose of computing the estimated interest expenses for 1963 applicable to estimated net cash disbursements from the Fund for business and disaster loans.

Administrative expenses.—Administrative expenses are financed by transfer of funds from the revolving fund to the appropriation for salaries and expenses.

Investment and development company assistance program:

Purchase of debentures of small business investment companies.—A primary function of these companies is to provide a source of needed equity capital for small business concerns. To facilitate the formation and growth of such companies with capital adequate to meet the demands from small business firms, the Small Business Investment Act, as amended, authorizes the Small Business Administration with certain limitations to purchase subordinated debentures of any such company in an amount not to exceed the lesser of $400,000 or the amount of the paid-in capital and surplus of the company from other sources. It is estimated that the Small Business Administration will approve purchase of debentures in the amount of $72.5 million in 1963 compared with an estimate of $61.0 million in 1962.

Loans to small business investment companies.—To further encourage the formation and growth of such companies, the Small Business Administration is also authorized under certain circumstances to lend funds to them in amounts which may not exceed 50% of the paid-in capital and surplus of a company or $4 million, whichever is less. In addition to $8 million estimated to be loaned directly to such companies by Small Business Administration in 1963, $64 million of loans is anticipated to be made to these companies by commercial banks under a program inaugurated in 1962 for the making of such loans under a "standby" guarantee by the agency. A fund reservation of 50% is held against such loans.

Loans to State and local development companies.—The Small Business Administration is authorized to lend funds to State development companies for general use purposes; and to State and local development companies for plant construction, conversion, or expansion, including the acquisition of land. Latter type loans shall be so secured as reasonably to assure repayment, may be made directly or in participation with banks or other lending institutions, may be made only when the proceeds are for use solely to assist an identifiable small business concern and for a sound business purpose approved by the agency, and are limited to a maximum of $350,000 for each such identifiable small business concern. A total of $31.5 million is estimated to be approved in 1963, compared with an estimate of $17 million in 1962.

Interest expense.—This item reflects the amount of interest expense payable to the Treasury applicable to the financing of investment and development companies through loans and debenture purchases. Also, see the description for this item under the "Financial Assistance" program above.

Administrative expenses.—Beginning in 1963 these expenses will be financed by transfer of funds from the revolving fund to the appropriation for salaries and expenses. Prior to the amendments enacted in the 1st

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Session of the 87th Congress, the Small Business Investment Act had specifically provided for direct appropriations for such expenses.

Financing:

The capital of the revolving fund is provided by direct appropriations. Appropriations made to date, including $180 million for fiscal year 1962, total $920 million. A supplemental appropriation of $80 million for 1962 is estimated. Appropriation requests for increased capital funds are predicated on the additional amount required to finance an estimated program volume (and related interest, administrative and other expenses), after taking into consideration funds becoming available through principal repayments and revenue. The 1963 budget also contemplates an intensive program for the sale of seasoned loans to banks and other financial institutions, involving the sale of an estimated $50 million of business loans and $5 million each of loans to small business investment companies and to State development companies. To finance the estimated program level in 1963, after taking into consideration funds to be provided by repayments, revenue and sale of loans, additional appropriations of $300 million will be required.

Pursuant to the proposal contained in the 1962 Budget, the 1963 budget program provides for a transfer to the revolving fund of the assets and liabilities of the RFC liquidation fund remaining as of July 1, 1962, estimated at a net amount of $1,995 thousand. This will permit the elimination of separate accounting records and budget schedules otherwise required for a relatively nominal amount of assets remaining to be liquidated.

Operating results:

The deficit is expected to continue to increase primarily because the cost of processing the increasing number of applications of which only about one-half result in interest-earning loans, the cost of servicing the expanding number of widely scattered loans which are relatively small in size, and the interest expense payable to Treasury on net expenditures from the fund exceed interest (ranging from 3 to 6%) and fee income.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financial assistance program:			
Revenue	20,988	26,061	32,644
Expense	34,257	47,567	56,782
Net operating loss (−), financial assistance program	−13,269	−21,506	−24,138
Investment and development company assistance program:			
Revenue	1,043	4,007	9,023
Expense	1,234	4,810	11,091
Net operating loss (−), investment and development company assistance program	−191	−803	−2,068
Nonoperating loss (−):			
Proceeds from sale of acquired collateral	831		
Net book value of assets sold (−)	1,008		
Net nonoperating loss (−)	−177		
Net loss (−) for the year	−13,637	−22,309	−26,206
Deficit (−), start of year	−40,241	−53,878	−76,187
Deficit (−), end of year	−53,878	−76,187	−102,393

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	280,686	233,668	250,735	334,573
Accounts receivable, net	4,264	3,439	8,439	13,604
Deferred charges [1]	2			
Investments and loans receivable, net	379,323	462,631	685,754	880,593
Acquired security and collateral, net	1,063	1,153	1,153	1,395
Judgments and notes receivable, net	878	978	978	1,047
Total assets	666,216	701,869	947,059	1,231,212
Liabilities:				
Current	16,121	15,449	22,724	30,690
Reserve for contingent losses on deferred participation loans disbursed by banks	336	298	522	920
Total liabilities	16,457	15,747	23,246	31,610
Government equity:				
Interest-bearing capital (appropriations):				
Start of year	320,835	364,869	447,895	671,981
Transfer of interest-bearing expenditures from non-interest-bearing capital	44,034	83,026	224,086	191,412
End of year	364,869	447,895	671,981	863,393
Non-interest-bearing capital (appropriations):				
Start of year	219,165	325,131	292,105	328,019
Appropriations	150,000	50,000	260,000	300,000
Transfer of expenditures to interest-bearing capital (−)	−44,034	−83,026	−224,086	−191,412
End of year	325,131	292,105	328,019	436,607
Subtotal	690,000	740,000	1,000,000	1,300,000
Accountability for Reconstruction Finance Corporation loans and other assets transferred in 1963 to this account for administration and liquidation				1,995
Deficit (−)	−40,241	−53,878	−76,187	−102,393
Total Government equity	649,759	686,122	923,813	1,199,602

[1] The changes in this item are reflected on the program and financing schedule.

Analysis of Government Equity (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Undisbursed loan obligations [1]	38,873	79,821	145,086	226,123
Unobligated balance:				
Reserved	49,631	91,364	91,364	91,364
Unreserved	180,325	50,472		
Invested capital and earnings	380,930	464,465	687,363	882,115
Total Government equity	649,759	686,122	923,813	1,199,602

[1] The changes in this item are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
25	Other services: Reimbursement to "Salaries and expenses"	14,794	18,847	24,750
33	Investments and loans	256,828	452,448	541,575
43	Interest (on appropriated funds expended)	14,248	21,523	29,414
	Total obligations	285,870	492,818	595,739

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SMALL BUSINESS ADMINISTRATION—Continued

Public enterprise funds—Continued

RECONSTRUCTION FINANCE CORPORATION LIQUIDATION FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded:			
Administrative expenses	581	397	
Other operating expenses	20	20	
Total operating costs, funded—obligations	601	417	
Capital outlay: Program obligations	47	25	
Total obligations	648	442	
Financing:			
Revenues and other receipts:			
Principal collections on loans:			
Business loans	873	600	
Disaster loans	756	510	
Sale of acquired collateral	121	100	
Repayments on judgments and notes receivable	122	110	
Interest and other revenue	196	109	
Total revenues and other receipts	2,068	1,429	
Unobligated balance brought forward	1,077	932	154
Recovery of prior year obligations	35	35	
Capital transfer: Repayment of capital investment	−1,600	−1,800	−154
Unobligated balance carried forward	−932	−154	
Financing applied to program	648	442	

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	648	442	
Decrease in gross unpaid obligations	89	51	
Adjustment for recovery of prior year obligations (−)	−35	−35	
Gross expenditures	702	458	
Revenues and other receipts (from program and financing)	2,068	1,429	
Decrease in accounts receivable, net	40	9	
Applicable receipts	2,108	1,438	
Budget expenditures	−1,406	−980	

This fund finances the liquidation of business and disaster loans of the former Reconstruction Finance Corporation which have been transferred to the Small Business Administration for administration and liquidation. Under Reorganization Plan No. 2 of 1954, disaster loans in an amount of $14.7 million were transferred to the Small Business Administration. Also, pursuant to Reorganization Plan No. 1 of 1957, business loans and other assets of the Reconstruction Finance Corporation liquidation fund, Treasury Department, in excess of $14 million were transferred.

Budget program.—Loans and other assets in the fund will be substantially liquidated by the end of 1962. In order to eliminate separate accounting records and budget schedules otherwise required for a relatively nominal amount of assets remaining to be liquidated, the 1962 budget proposed the transfer to the SBA revolving fund at the beginning of 1963 of the remaining assets and liabilities of this fund. This budget program provides for the transfer as of July 1, 1962, of such net assets, estimated at an amount of $1,995 thousand.

Financing.—Administrative expenses and other program obligations are financed from receipts from the liquidation of loans and other assets.

Operating results and financial condition.—In 1961, net budget receipts of $1.4 million together with cash funds carried over from 1960 provided funds sufficient to permit a payment of $1.6 million to the Treasury as a return of the Government's equity. Estimated net budget receipts of $1 million during the current year will enable a similar payment of $1.8 million in 1962. As of June 30, 1962, it is estimated that the Government equity will have been reduced to $2.1 million, comprised of net assets of $1,995 thousand to be transferred to the SBA revolving fund as discussed above, and cash of $154 thousand to be transferred to the Treasury as a final liquidation payment.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue	196	109	
Expense	651	417	
Net operating loss (−) for the year	−455	−308	
Nonoperating loss (−):			
Proceeds from sale of acquired collateral	121	100	
Net book value of assets disposed of (−)	−134	−100	
Net loss from sale (−)	−13		
Net loss (−) for the year	−468	−308	
Deficit (−), start of year	−2,372	−2,840	−3,148
Close-out of deficit against net accountability to Treasury, in connection with transfer of net assets of $1,995 thousand as of July 1, 1962, to Small Business Administration revolving fund for administration and liquidation			3,148
Deficit (−), end of year	−2,840	−3,148	

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	1,169	974	154	
Accounts receivable, net	214	174	165	
Loans receivable, net	3,253	2,604	1,494	
Acquired security and collateral, net	412	337	242	
Judgments and notes receivable, net	387	259	169	
Total assets	5,435	4,348	2,224	
Liabilities:				
Current	146	91	75	
Government equity:				
Non-interest-bearing capital:				
Start of year	11,004	7,661	7,097	5,297
Adjustment of net accountability for assets transferred from "Reconstruction Finance Corporation liquidation fund", Treasury Department	57	1,036		
Repayment of investment to Treasury (−)	−3,400	−1,600	−1,800	−154
Writeoff of deficit against net accountability to Treasury in connection with transfer of net assets as of July 1, 1962, exclusive of Treasury balance, to Small Business Administration revolving fund for administration and liquidation				−3,148

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Financial condition (in thousands of dollars)—**Continued**

	1960 actual	1961 actual	1962 estimate	1963 estimate
Government equity—Continued				
Non-interest-bearing capital—Continued				
Close-out of balance of net accountability to Treasury by reason of transfer of net assets to Small Business Administration revolving fund				−1,995
End of year	7,661	7,097	5,297	
Deficit (−)	−2,372	−2,840	−3,148	
Total Government equity	5,289	4,257	2,149	

Analysis of Government Equity (in thousands of dollars)

Undisbursed loan obligations (deferred participation and repurchase agreements)	160	125	90	
Unobligated balance	1,077	932	154	
Invested capital and earnings	4,052	3,200	1,905	
Total Government equity	5,289	4,257	2,149	

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
25	Other services: Reimbursement to "Salaries and expenses"	581	397	
33	Investments and loans	67	45	
	Total obligations	648	442	

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Miscellaneous services for other agencies:			
Bureau of the Budget	3		
Department of Commerce (Area Redevelopment Administration)		490	750
Department of Justice	1		
Total program costs—obligations	4	490	750
Financing:			
Advances and reimbursements from—			
Other accounts	4	490	750
Non-Federal sources (5 U.S.C. 61(b))	3		
Unobligated balance lapsing	−3		
Total financing	4	490	750

Object Classification (in thousands of dollars)

11	Personnel compensation: Permanent positions	4	323	519
12	Personnel benefits		28	48
21	Travel and transportation of persons		93	140
22	Transportation of things		1	3
23	Rent, communications and utilities		26	17
24	Printing and reproduction		2	4
25	Other services: Services of other agencies		3	5
26	Supplies and materials		2	5
31	Equipment		12	9
	Total obligations	4	490	750

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions		50	65
Average number of all employees	0.3	38	61
Number of employees at end of year	0	49	63
Average GS grade	8.2	9.9	9.9
Average GS salary	$7,141	$8,416	$8,403

SMITHSONIAN INSTITUTION

Current authorizations:

SALARIES AND EXPENSES

For all necessary expenses [for] *of the Smithsonian Institution, not otherwise provided for, including* the preservation, exhibition, and increase of collections from the surveying and exploring expeditions of the Government and from other sources; for the system of international exchanges between the United States and foreign countries; for anthropological researches among the American Indians and the natives of lands under the jurisdiction or protection of the United States, independently or in cooperation with State, educational, and scientific organizations in the United States, and the excavation and preservation of archeological remains; for maintenance of the Astrophysical Observatory and making necessary observations in high altitudes; for the administration of the National Collection of Fine Arts; for the administration, construction, and maintenance of laboratory and other facilities on Barro Colorado Island, Canal Zone, under the provisions of the Act of July 2, 1940, as amended by the provisions of Reorganization Plan Numbered 3 of 1946; for the maintenance and administration of a national air museum as authorized by the Act of August 12, 1946 (20 U.S.C. 77); including not to exceed $35,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); purchase, repair, and cleaning of uniforms for guards and elevator operators, and uniforms or allowances therefor, as authorized by law (5 U.S.C. 2131), for other employees; repairs and alterations of buildings and approaches; and preparation of manuscripts, drawings, and illustrations for publications; [$9,125,000] *$11,354,000. (5 U.S.C. 150; 20 U.S.C. 41–79e; 44 U.S.C. 139a; 72 Stat. 68; 75 Stat. 339–341; 75 Stat. 414; Department of the Interior and Related Agencies Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Management	168	223	242
2. Operation of—			
(a) United States National Museum	4,258	4,091	4,780
(b) Bureau of American Ethnology	81	94	99
(c) Astrophysical Observatory	523	544	715
(d) National art collections	72	94	189
(e) National Air Museum	208	226	228
(f) Canal Zone Biological Area	52	64	69
(g) International Exchange Service	94	96	104
(h) National Armed Forces Museum Advisory Board			60
3. General Services—			
(a) Buildings management department	2,116	2,425	3,327
(b) Other general services	958	1,065	1,157
Total program costs [1]	8,530	8,922	10,970
Change in selected resources [2]	−430	163	384
Total obligations	8,100	9,085	11,354
Financing:			
Unobligated balance lapsing	14		
New obligational authority	**8,114**	**9,085**	**11,354**

[1] Includes capital outlay as follows: 1961, $570 thousand; 1962, $542 thousand; 1963, $641 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $1,673 thousand; 1961, $1,243 thousand; 1962, $1,406 thousand; 1963, $1,790 thousand.

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SMITHSONIAN INSTITUTION—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
New obligational authority:			
Appropriation	8,114	9,125	11,354
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)		−40	
Appropriation (adjusted)	**8,114**	**9,085**	**11,354**

The Smithsonian Institution maintains public exhibits representative of the arts, American history, aeronautics, anthropology, geology, technology, and biology; preserves for reference and study purposes millions of valuable items of scientific, cultural, and historical interest; conducts research in the natural sciences and in the history of cultures, technology, and the arts; and participates in the international exchange of scientific literature. The Institution operates two museums, two scientific bureaus, two art galleries, the Canal Zone Biological Area, and the International Exchange Service. It is responsible also for the operation and maintenance of five main exhibition buildings, a facility at Silver Hill, Md., and an exhibits laboratory. The 1963 estimate provides also for a National Armed Forces Museum Advisory Board and a National Portrait Gallery.

During the budget year part of the collections, exhibits, and activities of the Museum of History and Technology will be moved into the new building; partial occupancy of the east wing of the Natural History Building will involve moving and storing museum materials and moving office and laboratory equipment; the National Collection of Fine Arts will prepare exhibition plans and improve the condition of its collections in preparation for the move into the existing Civil Service Commission Building; two exhibits renovation projects and four building rehabilitation projects will be completed; the U.S. National Museum's efforts in the field of oceanography and other scientific programs of the Institution will be broadened.

A supplemental estimate for 1962 is anticipated for separate transmittal.

Public interest continues to grow, as evidenced by the number of visitors: 1959, 6,351 thousand; 1960, 6,495 thousand; and 1961, 7,103 thousand.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
SMITHSONIAN INSTITUTION			
11 Personnel compensation:			
Permanent positions	4,989	5,690	7,270
Positions other than permanent	82	92	92
Other personnel compensation	62	41	42
Total personnel compensation	5,133	5,823	7,404
12 Personnel benefits	372	419	536
21 Travel and transportation of persons	92	88	126
22 Transportation of things	85	71	78
23 Rent, communications, and utilities	329	390	531
24 Printing and reproduction	290	240	250
25 Other services	469	407	685
26 Supplies and materials	335	418	405
31 Equipment	955	647	549
Total, Smithsonian Institution	8,060	8,503	10,564
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
24 Printing and reproduction	2	4	4
25 Other services	85	119	94
32 Lands and structures	383	296	308
Total, General Services Administration	470	419	406
Total costs	8,530	8,922	10,970
Change in selected resources	−430	163	384
Total obligations	8,100	9,085	11,354

Personnel Summary

Total number of permanent positions	957	1,110	1,352
Full-time equivalent of other positions	17	18	18
Average number of all employees	895	1,013	1,289
Number of employees at end of year	918	1,156	1,397
Average GS grade	6.6	6.9	6.8
Average GS salary	$6,093	$6,212	$6,196
Average salary of ungraded positions	$4,635	$4,531	$4,645

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
General services (total program costs—obligations)		76	
Financing:			
New obligational authority (proposed supplemental appropriation)		**76**	

Under existing legislation, 1962.—A supplemental appropriation is anticipated to cover the costs of wage-board salary increases granted in 1961 and to provide for part-year costs of those wage-board increases expected to be granted in 1962.

[ADDITIONS TO THE NATURAL HISTORY BUILDING]

[For an additional amount for "Additions to the Natural History Building", including construction, and not to exceed $10,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates not to exceed $75 per diem for individuals, $4,336,000 to remain available until expended.] (*Department of the Interior and Related Agencies Appropriation Act, 1962.*)

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Program and Financing (in thousands of dollars)

	Costs to this appropriation				Analysis of 1963 financing		
	To June 30, 1960	1961 actual	1962 estimate	1963 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1963
Program by activities:							
1. Planning, design, and supervision	617	182	465	429	586	157	----
2. Construction	----	1,513	7,100	6,680	8,173	1,493	----
Total program costs	617	1,695	7,565	7,109	8,759	1,650	----
Change in selected resources [1]		6,481	−245	−5,727			
Total obligations		8,176	7,320	1,382			
Financing:							
Unobligated balance brought forward		−183	−5,507	−2,523			
Unobligated balance carried forward		5,507	2,523	1,141			
New obligational authority (appropriation)		**13,500**	**4,336**	----			

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $1 thousand (1961 adjustments, −$1 thousand); 1961, $6,481 thousand; 1962, $6,236 thousand; 1963, $509 thousand.

Rehabilitation and modernization of the Natural History Building and construction of the east wing was started in 1961. In 1962 additional funds were appropriated to provide for the construction of the west wing and completion of the project. Most of this work will have been placed under contract by the end of 1962. It is anticipated that the east wing will be occupied in 1963 and the west wing in 1964.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
SMITHSONIAN INSTITUTION			
11 Personnel compensation: Positions other than permanent	24	58	88
12 Personnel benefits	1	2	3
21 Travel and transportation of persons	----	2	2
22 Transportation of things	----	----	1
25 Other services	----	3	9
26 Supplies and materials	----	----	3
31 Equipment	----	----	3
Total, Smithsonian Institution	25	65	109
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
24 Printing and reproduction	11	23	----
25 Other services	146	377	320
31 Equipment	----	----	400

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
ALLOCATION TO GENERAL SERVICES ADMINISTRATION—Continued			
32 Lands and structures	1,513	7,100	6,280
Total, General Services Administration	1,670	7,500	7,000
Total costs	1,695	7,565	7,109
Change in selected resources	6,481	−245	−5,727
Total obligations	8,176	7,320	1,382

Personnel Summary

Average number of all employees	6	11	17
Number of employees at end of year	6	16	18
Average GS grade	4.0	6.8	6.6
Average GS salary	$4,040	$5,273	$5,176

Remodeling of Civil Service Commission Building

For *an additional amount for "Remodeling of Civil Service Commission Building", for* necessary expenses of preparing plans and specifications for remodeling the Civil Service Commission Building to make it suitable to house certain art galleries of the Smithsonian Institution, as authorized by the Act of March 28, 1958 (72 Stat. 68), including *construction and* not to exceed [$20,000] *$25,000*, for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a) at rates not to exceed $75 per diem for individuals, [$400,000] *$5,400,000*, to remain available until expended. (*Department of the Interior and Related Agencies Appropriation Act, 1962.*)

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SMITHSONIAN INSTITUTION—Continued

Current authorizations—Continued

REMODELING OF CIVIL SERVICE COMMISSION BUILDING—Continued

Program and Financing (in thousands of dollars)

	Costs to this appropriation				Analysis of 1963 financing		
	To June 30, 1960	1961 actual	1962 estimate	1963 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1963
Program by activities:							
1. Planning, design, and supervision			212	300	188	143	255
2. Construction						5,145	5,145
Total program costs			212	300	188	5,288	5,400
Change in selected resources [1]			128	4,419			
Total obligations			340	4,719			
Financing:							
Unobligated balance brought forward				−60			
Unobligated balance carried forward			60	741			
New obligational authority (appropriation)			**400**	**5,400**			

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, $0; 1962, $128 thousand; 1963, $4,547 thousand.

1. *Planning, design, and supervision.*—Funds for the preparation of detailed plans and specifications for remodeling of the Civil Service Commission Building to house the National Portrait Gallery and the National Collection of Fine Arts were appropriated in 1962. Exhibited in this museum will be portraits of men and women who have made significant contributions to the history and culture of the United States; the works of artists deserving of recognition; and other paintings, sculptures, bronzes, glass, porcelain, tapestry, furniture, and jewelry.

2. *Construction.*—This will provide for remodeling the building when it is transferred to the Smithsonian Institution in 1963.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
SMITHSONIAN INSTITUTION			
11 Personnel compensation: Positions other than permanent		30	15
12 Personnel benefits		1	
21 Travel and transportation of persons		2	3
25 Other services		7	27
Total, Smithsonian Institution		40	45

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
24 Printing and reproduction		4	16
25 Other services		168	239
Total, General Services Administration		172	255
Total costs		212	300
Change in selected resources		128	4,419
Total obligations		340	4,719

Personnel Summary

Average number of all employees		4	3
Number of employees at end of year		6	3
Average GS grade		9.5	4.0
Average GS salary		$6,750	$4,000

CONSTRUCTION AND IMPROVEMENTS, NATIONAL ZOOLOGICAL PARK

For necessary expenses of construction, remodeling, and equipping of buildings and facilities at the National Zoological Park, $950,000, to remain available until expended (20 U.S.C. 81–84; 75 Stat. 779).

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Program and Financing (in thousands of dollars)

	Costs to this appropriation				Analysis of 1963 financing		
	To June 30, 1960	1961 actual	1962 estimate	1963 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1963
Program by activities:							
1. Planning				160			160
2. Construction				655		135	790
Total program costs				815		135	950
Change in selected resources [1]				135			
Total obligations (object class 25)				950			
Financing:							
New obligational authority (appropriation)				950			

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $0; 1963, $135 thousand.

1. *Planning.*—Funds are provided to carry forward at the National Zoological Park the planning of a 10-year program of capital improvements which was started by the District of Columbia Government in 1962.

2. *Construction.*—The first year's work includes reconstruction of the access road, reconstruction of the bird flight cage, and improvements to the existing bird exhibition building.

Museum of History and Technology

Program and Financing (in thousands of dollars)

	Costs to this appropriation				Analysis of 1963 financing		
	To June 30, 1960	1961 actual	1962 estimate	1963 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1963
Program by activities:							
1. Planning, design, and supervision	1,716	403	998	330	396	66	
2. Construction	4,887	8,980	16,400	2,220	2,220		
Total program costs	6,603	9,383	17,398	2,550	2,616	66	
Change in selected resources [1]		−8,364	−12,299	−1,438			
Total obligations		1,019	5,099	1,112			
Financing:							
Unobligated balance brought forward		−7,296	−6,277	−1,178			
Unobligated balance carried forward		6,277	1,178	66			
New obligational authority							

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $22,101 thousand; 1961, $13,737 thousand; 1962, $1,438 thousand; 1963, $0.

In this new museum, there will be displayed national collections typifying the history and technological progress of the United States. Completion of the building is scheduled for 1963.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
SMITHSONIAN INSTITUTION			
11 Personnel compensation:			
Positions other than permanent	75	51	51
Other personnel compensation	23	5	5
Total personnel compensation	98	56	56
12 Personnel benefits	4	1	1
21 Travel and transportation of persons	1	3	3
25 Other services		40	40
31 Equipment		50	50
Total, Smithsonian Institution	103	150	150
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
24 Printing and reproduction	5	22	
25 Other services	296	826	180
31 Equipment		500	710
32 Lands and structures	8,979	15,900	1,510
Total, General Services Administration	9,280	17,248	2,400
Total costs	9,383	17,398	2,550
Change in selected resources	−8,364	−12,299	−1,438
Total obligations	1,019	5,099	1,112

Personnel Summary

Average number of all employees	17	10	10
Number of employees at end of year	7	15	8
Average GS grade	5.1	6.2	6.2
Average GS salary	$4,411	$4,941	$4,941
Average salary of ungraded positions		$5,470	$5,470

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SMITHSONIAN INSTITUTION—Continued

Current authorizations—Continued

SALARIES AND EXPENSES, NATIONAL GALLERY OF ART

For the upkeep and operation of the National Gallery of Art, the protection and care of the works of art therein, and administrative expenses incident thereto, as authorized by the Act of March 24, 1937 (50 Stat. 51), as amended by the public resolution of April 13, 1939 (Public Resolution 9, Seventy-sixth Congress), including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); payment in advance when authorized by the treasurer of the Gallery for membership in library, museum, and art associations or societies whose publications or services are available to members only, or to members at a price lower than to the general public; purchase, repair, and cleaning of uniforms for guards and elevator operators and uniforms, or allowances therefor for other employees as authorized by law (5 U.S.C. 2131); purchase or rental of devices and services for protecting buildings and contents thereof, and maintenance and repair of buildings, approaches, and grounds; and not to exceed $15,000 for restoration and repair of works of art for the National Gallery of Art by contracts made, without advertising, with individuals, firms, or organizations at such rates or prices and under such terms and conditions as the Gallery may deem proper; [$1,932,000] *$2,054,000.* *(20 U.S.C. 71–75; Department of the Interior and Related Agencies Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Management and operation (total program costs [1])	1,957	1,942	2,005
Change in selected resources [2]	−37	−10	49
Total obligations	1,920	1,932	2,054
Financing:			
New obligational authority (appropriation)	**1,920**	**1,932**	**2,054**

[1] Includes capital outlay as follows: 1961, $28 thousand; 1962, $6 thousand; 1963, $20 thousand.

[2] Selected resources as of June 30 are as follows:

	1960	*1961*	*1962*	*1963*
Stores	33	33	33	33
Unpaid undelivered orders	52	15	6	55
Total selected resources	86	49	39	88

Management and operation.—The National Gallery of Art receives, holds, and administers works of art acquired for the Nation by the Gallery's board of trustees; maintains and administers the Gallery building so as to give maximum care and protection to art treasures and to enable these works of art to be exhibited regularly to the public without charge. Number of visitors: 1959, 951,608; 1960, 965,190; 1961, 1,032,340.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	1,495	1,523	1,533
	Positions other than permanent	24	25	25
	Other personnel compensation	50	46	36
	Total personnel compensation	1,569	1,594	1,594
12	Personnel benefits	118	120	120
21	Travel and transportation of persons	7	7	7
22	Transportation of things	1	1	1
23	Rent, communications, and utilities	126	131	131
24	Printing and reproduction	1	9	9
25	Other services	60	25	82
26	Supplies and materials	47	50	42
31	Equipment	12	6	2
32	Lands and structures	16		18
	Total costs	1,957	1,942	2,005

Object Classification (in thousands of dollars)—Continued

	1961 actual	1962 estimate	1963 estimate
Change in selected resources	−37	−10	49
Total obligations	1,920	1,932	2,054

Personnel Summary

Total number of permanent positions	324	323	323
Full-time equivalent of other positions	6	6	6
Average number of all employees	310	314	314
Number of employees at end of year	329	333	333
Average GS grade	4.9	4.9	4.9
Average GS salary	$5,064	$5,080	$5,117
Average salary of ungraded positions	$4,558	$4,568	$4,577

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS, SMITHSONIAN INSTITUTION

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
River basin archeological studies, Department of the Interior (total program costs)	114	216	223
Change in selected resources [1]	12	−12	
Total obligations	126	204	223
Financing:			
Unobligated balance brought forward	9	8	
Advances and reimbursements from other accounts	125	196	223
Unobligated balance carried forward	−8		
Total financing	126	204	223

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders; 1960, $0; 1961, $12 thousand; 1962, $0; 1963, $0.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	94	148	169
	Positions other than permanent	8	16	9
	Total personnel compensation	102	164	178
12	Personnel benefits	8	11	13
21	Travel and transportation of persons	5	5	8
22	Transportation of things		1	1
23	Rent, communications, and utilities	4	4	4
25	Other services	3	3	5
26	Supplies and materials	4	8	8
31	Equipment		8	6
	Total obligations	126	204	223

Personnel Summary

Total number of permanent positions	16	26	29
Full-time equivalent of other positions	2	5	3
Average number of all employees	18	30	31
Number of employees at end of year	25	53	54
Average GS grade	6.3	7.1	7.9
Average GS salary	$5,861	$5,991	$6,036
Average salary of ungraded positions	$4,000	$3,333	$3,000

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ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are shown in the schedule of the parent appropriation, "Parks and recreation," operating expenses, District of Columbia.

SUBVERSIVE ACTIVITIES CONTROL BOARD

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Subversive Activities Control Board, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), not to exceed $30,000 for expenses of travel, and not to exceed $500 for the purchase of newspapers and periodicals, $395,000. (*Sec. 12, title I of the Internal Security Act of 1950, 50 U.S.C. 791, as amended; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Adjudication of cases and legal activities (total program costs)	303	412	395
Change in selected resources [1]	17	−17	
Total obligations	320	395	395
Financing:			
Unobligated balance lapsing	75		
New obligational authority (appropriation)	**395**	**395**	**395**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $1 thousand; 1961, $18 thousand; 1962, $1 thousand; 1963, $1 thousand.

Adjudication of cases and legal activities.—Upon petitions being filed, the Board holds formal hearings and determines whether: (a) organizations are Communist-action organizations, Communist-front organizations, or Communist-infiltrated organizations; (b) individuals are officers or members of a Communist-action organization or officers of a Communist-front organization and required to register as such; (c) the registration of particular Communist-action organizations or Communist-front organizations or of particular individuals should be canceled; and (d) a particular Communist-infiltrated organization has ceased to be a Communist-infiltrated organization. The Board's determinations involve the consideration of petitions, motions, answers, and evidence adduced at the hearings. In each case the Board issues a report in writing setting forth its rulings and findings as to the facts, and issues an appropriate order.

To date, the Board has heard and is hearing, only cases in which petitions against alleged Communist organizations have been filed by the Attorney General, who is the only person authorized by law to bring such actions. Under the act, proceedings concerning individuals in such organizations must await final determinations by the Board and by the appellate courts where appeals have been taken, that the organizations to which they belong are Communist-action or Communist-front.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	267	313	313
	Other personnel compensation	1	2	2
	Total personnel compensation	268	315	315
12	Personnel benefits	20	23	23
21	Travel and transportation of persons		30	30
23	Rent, communications, and utilities	4	5	5
24	Printing and reproduction	3	5	5
25	Other services	5	10	10
	Services of other agencies	14	3	3
26	Supplies and materials	4	3	3
31	Equipment	2	1	1
	Total obligations	320	395	395

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	27	36	36
Average number of all employees	27	33	33
Number of employees at end of year	27	35	35
Average GS grade	8.6	8.7	8.7
Average GS salary	$7,607	$6,903	$6,903

TARIFF COMMISSION

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Tariff Commission, including subscriptions to newspapers (not to exceed $300), not to exceed [$60,000] *$70,000* for expenses of travel, and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates not to exceed $75 per diem for individuals, [$2,770,000] *$2,950,000*: *Provided*, That no part of this appropriation shall be used to pay the salary of any member of the Tariff Commission who shall hereafter participate in any proceedings under sections 336, 337, and 338 of the Tariff Act of 1930, wherein he or any member of his family has any special, direct, and pecuniary interest, or in which he has acted as attorney or special representative: *Provided further*, That no part of the foregoing appropriation shall be used for making any special study, investigation, or report at the request of any other agency of the executive branch of the Government unless reimbursement is made for the cost thereof. (*General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Research, investigations, and reports	2,251	2,470	2,624
2. Executive direction and administration	316	318	326
Total program costs [1]	2,567	2,788	2,950
Change in selected resources [2]	38	−18	
Total obligations	2,605	2,770	2,950
Financing:			
Unobligated balance lapsing	6		
New obligational authority (appropriation)	**2,611**	**2,770**	**2,950**

[1] Includes capital outlay as follows: 1961, $86 thousand; 1962, $39 thousand; 1963, $38 thousand.

[2] Selected resources as of June 30 are as follows:

	1960	*1961 adjustments*	*1961*	*1962*	*1963*
Stores	7	---	14	14	14
Unpaid undelivered orders	13	−1	43	25	25
Total selected resources	20	−1	57	39	39

It is the responsibility of the Commission to determine the impact of U.S. and foreign trade policies on domestic industries and to provide reports and recommendations

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TARIFF COMMISSION—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

to the President, Congress, or the public on these matters. The increase in foreign trade and the progressive changes in established world trade patterns are resulting in a greater demand for research, investigations, and reports on tariff and trade problems.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	2,174	2,378	2,531
Positions other than permanent	14	11	11
Other personnel compensation	15	3	4
Total personnel compensation	2,203	2,392	2,546
12 Personnel benefits	162	178	190
21 Travel and transportation of persons	48	62	73
22 Transportation of things	3	3	3
23 Rent, communications, and utilities	27	38	32
24 Printing and reproduction	13	13	15
25 Other services	4	4	5
Services of other agencies	10	17	12
26 Supplies and materials	34	33	36
31 Equipment	63	48	38
Total costs	2,567	2,788	2,950
Change in selected resources	38	−18	
Total obligations	2,605	2,770	2,950

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	281	311	324
Full-time equivalent of other positions	4	3	3
Average number of all employees	268	289	306
Number of employees at end of year	277	309	318
Average GS grade	9.3	9.2	9.2
Average GS salary	$7,975	$7,902	$7,986

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Research, investigations, and reports (total obligations)	11	11	7
Financing:			
Advances and reimbursements from other accounts	11	11	7

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation: Permanent positions	10	10	7
26 Supplies and materials	1	1	
Total obligations	11	11	7

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	2	2	1
Average number of all employees	2	2	1
Number of employees at end of year	2	2	1
Average GS grade	5.0	5.0	5.0
Average GS salary	$4,514	$4,680	$4,846

TAX COURT OF THE UNITED STATES

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses, including contract stenographic reporting services, [$1,750,000] *$1,784,000*: *Provided*, That travel expenses of the judges shall be paid upon the written certificate of the judge. (*26 U.S.C. 7441–7446, 7447(d), 7448, 7453, 7456(a), 7459, 7460, 7461, 7462, 7471, 7472; 50 U.S.C. App. 1191(e); Treasury-Post Office Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Administration and adjudication (total program costs)	1,640	1,745	1,785
Change in selected resources [1]	−10	5	−1
Total obligations	1,630	1,750	1,784
Financing:			
New obligational authority (appropriation)	**1,630**	**1,750**	**1,784**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $33 thousand (1961 adjustments, −$3 thousand); 1961, $20 thousand; 1962, $25 thousand; 1963 $24 thousand.

Administration and adjudication.—The Tax Court hears and decides cases involving income tax deficiencies and claims for refunds of excess profits taxes under the special relief sections of the Internal Revenue Code, and cases involving determinations of excessive profits on contracts renegotiated by the Federal Government.

For 1963 the Court proposes a trial program of 160 weeks to be held in approximately 50 cities. This program should result in closing approximately 6,500 cases.

The actual and estimated work volume of the Court is presented in the following tabulation.

	1960 actual	*1961 actual*	*Percent* [1]	*1962 estimate*	*Percent* [1]	*1963 estimate*	*Percent* [1]
Filed	6,369	5,385	−15.4	5,300	−1.6	5,300	------
Reopened	111	122	9.9	120	−1.6	120	------
Closed	6,743	6,966	3.3	6,500	−6.7	6,500	------
Pending at close of year	13,171	11,712	−11.1	10,632	−9.2	9,552	−10.2

[1] Percentage increase or decrease (−) over previous year.

A supplemental estimate for 1962 is anticipated for separate transmittal.

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Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	1,243	1,277	1,296
Other personnel compensation	93	137	127
Total personnel compensation	1,335	1,414	1,423
12 Personnel benefits	81	83	103
13 Benefits for former personnel	24	45	45
21 Travel and transportation of persons	47	48	51
22 Transportation of things	2	2	2
23 Rent, communications, and utilities	30	36	36
Penalty and registered mail	5	5	5
24 Printing and reproduction	12	16	16
25 Other services	42	42	42
Services of other agencies	8	9	9
26 Supplies and materials	21	19	22
31 Equipment	33	26	31
Total costs	1,640	1,745	1,785
Change in selected resources	−10	5	−1
Total obligations	1,630	1,750	1,784

Personnel Summary

Total number of permanent positions	152	158	158
Average number of all employees	146	150	151
Number of employees at end of year	146	156	157
Average GS grade	7.9	7.9	7.9
Average GS salary	$6,876	$6,920	$6,994

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Annuities to widows and dependent children, Tax Court judges (total program costs—obligations)		20	
Financing:			
New obligational authority (proposed supplemental appropriation)		**20**	

Under existing legislation, 1962.—It is anticipated that a supplemental appropriation will be needed to finance the newly enacted program to provide annuities to widows and dependent children of Tax Court judges.

TENNESSEE VALLEY AUTHORITY

Current authorizations:

PAYMENT TO TENNESSEE VALLEY AUTHORITY FUND

For the purpose of carrying out the provisions of the Tennessee Valley Authority Act of 1933, as amended (16 U.S.C., ch. 12A), including [purchase (not to exceed four, of which three shall be for replacement only),] hire, maintenance, and operation of aircraft, and purchase (not to exceed [two hundred] *one hundred and fifty* for replacement only) and hire of passenger motor vehicles, [$38,203,000] *$35,071,000,* to remain available until expended. (*Public Works Appropriation Act, 1962.*)

Public enterprise funds:

TENNESSEE VALLEY AUTHORITY FUND

Program and Financing (in thousands of dollars)

	Power proceeds and revenue bonds			Appropriations and nonpower proceeds			Total		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Program by activities:									
Operating costs, funded:									
1. Navigation, flood control, and power program:									
(a) Navigation operations				1,861	3,970	2,141	1,861	3,970	2,141
(b) Flood control operations				1,883	1,907	2,147	1,883	1,907	2,147
(c) Power operations	148,405	150,682	166,061				148,405	150,682	166,061
(d) Multipurpose reservoir operations not allocated above				265	346	358	265	346	358
(e) Topographic mapping				187	146	100	187	146	100
2. Fertilizer, agricultural, and munitions program:									
(a) Research on fertilizer products and processes				1,991	2,049	2,202	1,991	2,049	2,202
(b) Fertilizer production and distribution				16,074	20,047	19,078	16,074	20,047	19,078
(c) Fertilizer tests and demonstrations				2,243	2,376	2,540	2,243	2,376	2,540
(d) Agricultural development projects				84	94	106	84	94	106
3. Cooperative valley development programs				1,266	1,636	2,486	1,266	1,636	2,486
4. General service activities:									
(a) Bridge maintenance (23 U.S.C., sec. 320)				10	7	25	10	7	25
(b) Reimbursable services				4,577	5,425	8,328	4,577	5,425	8,328
Total operating costs, funded	148,405	150,682	166,061	30,441	38,003	39,511	178,846	188,685	205,572
Change in selected resources [1]	−3,101	−88	1,469	−487	286	−1,279	−3,588	198	190
Total operating obligations	145,304	150,594	167,530	29,954	38,289	38,232	175,258	188,883	205,762

[1] Balances of selected resources are identified on the statement of financial conditions

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TENNESSEE VALLEY AUTHORITY—Continued

Public enterprise funds—Continued

TENNESSEE VALLEY AUTHORITY FUND—Continued

Program and Financing (in thousands of dollars)—**Continued**

	Power proceeds and revenue bonds			Appropriations and nonpower proceeds			Total		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued									
Capital outlay, funded:									
1. Navigation, flood control, and power program:									
(a) Multipurpose dam	3,089	8,394	8,546	3,089	8,393	3,301	6,178	16,787	11,847
(b) Navigation facilities				4,218	16,284	9,312	4,218	16,284	9,312
(c) Additions and improvements at existing flood control facilities				83	37		83	37	
(d) Power supply facilities	118,542	149,358	84,740	856			119,398	149,358	84,740
(e) Transmission system facilities	26,281	34,775	37,785				26,281	34,775	37,785
(f) Coal land and rights	279	1,505	805				279	1,505	805
(g) Additions and improvements at existing power and multiple-use facilities	2,162	1,374	1,206	977	883	1,067	3,139	2,257	2,273
(h) Investigations for future facilities	198	213	197	88	92	117	286	305	314
(i) Undistributed reductions based on possible delays and savings		−20,000						−20,000	
2. Fertilizer, agricultural, and munitions program: Chemical facilities				1,223	2,516	8,683	1,223	2,516	8,683
3. Cooperative valley development programs: Beech River multipurpose water control system						2,500			2,500
4. General service activities: General facilities				62	1,202	772	62	1,202	772
Total capital outlay costs, funded	150,551	175,619	133,279	10,596	29,407	25,752	161,147	205,026	159,031
Change in selected resources [1]	13,137	−49,093	−9,520	4,829	−2,157	−1,447	17,966	−51,250	−10,967
Total capital outlay obligations	163,688	126,526	123,759	15,425	27,250	24,305	179,113	153,776	148,064
Total obligations	308,992	277,120	291,289	45,379	65,539	62,537	354,371	342,659	353,826
Financing:									
New obligational authority (appropriation)				20,520	38,203	35,071	20,520	38,203	35,071
Revenues and other receipts:									
Navigation operations				105	4	4	105	4	4
Power operations	250,676	262,257	283,517				250,676	262,257	283,517
Multipurpose reservoir operations				265	346	358	265	346	358
Fertilizer, agricultural, and munitions development				15,952	19,413	19,264	15,952	19,413	19,264
Cooperative valley development programs				38	17	246	38	17	246
General service activities				4,604	5,465	8,342	4,604	5,465	8,342
Receipts from sale of retired assets and construction costs recovered	895	1,043	701	559	509	384	1,454	1,552	1,085
Total revenues and other receipts	251,571	263,300	284,218	21,523	25,754	28,598	273,094	289,054	312,816
Unobligated balance brought forward:									
Cash				5,979	2,643	1,061	5,979	2,643	1,061
Authorization to expend from corporate debt receipts	666,307	557,454	497,092				666,307	557,454	497,092
Capital transfers (payments to Treasury):									
Dividend	−41,432	−36,542	−38,500				−41,432	−36,542	−38,500
Repayment of Government investment	−10,000	−10,000	−10,000				−10,000	−10,000	−10,000
Unobligated balance carried forward:									
Cash				−2,643	−1,061	−2,193	−2,643	−1,061	−2,193
Authorization to expend from corporate debt receipts	−557,454	−497,092	−441,521				−557,454	−497,092	−441,521
Financing applied to program	308,992	277,120	291,289	45,379	65,539	62,537	354,371	342,659	353,826

[1] Balances of selected resources are identified on the statement of financial condition.

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Summary of Sources and Application of Funds (in thousands of dollars)

	Power proceeds and revenue bonds			Appropriations and nonpower proceeds			Total		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	308,992	277,120	291,289	45,379	65,539	62,537	354,371	342,659	353,826
Increase (−) or decrease in gross unpaid obligations	−39,061	23,454	21,779	−4,478	1,213	61	−43,539	24,667	21,840
Gross expenditures	269,931	300,574	313,068	40,901	66,752	62,598	310,832	367,326	375,666
Revenues and other receipts [1] (from program and financing)	251,571	263,300	284,218	21,523	25,754	28,598	273,094	289,054	312,816
Increase (−) or decrease in accounts receivable, net	−1,315	274	−150	361	−2		−954	272	−150
Applicable receipts [1]	250,256	263,574	284,068	21,884	25,752	28,598	272,140	289,326	312,666
Budget expenditures [1]	19,675	37,000	29,000	19,017	41,000	34,000	38,691	78,000	63,000

[1] Revenues and other receipts and budget expenditures are before credits from the sale of revenue bonds, not guaranteed by the United States. These credits were $50 million in 1961 and are estimated at $150 million in 1962 and $50 million in 1963.

The Congress created the Tennessee Valley Authority in 1933 for the unified development of a river basin comprising parts of seven States. Engineering works improve and regulate the Tennessee River for navigation, flood control, and the generation of electric power. Fertilizer research and agricultural activities promote conservation and improved use of land and water resources. Tributary area development work seeks integrated solution of special economic development problems in subregions. Forestry activities stress maximum use of forest resources consistent with watershed protection. All these activities are interrelated. Their common purpose is to help develop the valley's agricultural and industrial potential for the benefit of both the region and the Nation.

Other national interests are directly served. The Tennessee waterway, a part of the inland waterway system, is an interregional artery for commerce moving to and from ports in 20 States. About 40% of TVA's electric power generation is used by Federal agencies. In national emergencies, defense needs have first call on the Muscle Shoals chemical facilities for munitions research and production; in peacetime, they serve as the country's only public research center equipped for complete development of fertilizers from laboratory to demonstration-scale production.

TVA is a corporation wholly owned by the Federal Government. Its 1963 activities will be financed from three sources: (1) appropriations by the Congress; (2) proceeds available from current power operations and borrowings against future power revenues; and (3) proceeds available from nonpower activities.

Budget program—1. *Navigation, flood control, and power program.*—A major objective of the TVA Act is development and use of the Tennessee River for the threefold purpose of navigation, flood control, and power. System facilities consist of 26 major dams with hydroelectric generating stations, 9 navigation locks at 8 dams, 10 major steam-electric generating stations, and a power transmission network of about 12,254 circuit miles.

NAVIGATION—SUMMARY OF ESTIMATED OPERATING COSTS

[In thousands of dollars]

	1961 actual	*1962 estimate*	*1963 estimate*
Receipts	105	4	4
Operating costs:			
Operating expense	387	2,417	461
Distribution of administrative and general expense	24	55	30
Allocation of multipurpose reservoir operations expense	1,450	1,498	1,650
Total operating costs, funded	1,861	3,970	2,141
Provision for depreciation	3,685	1,863	2,022
Total operating costs	5,546	5,833	4,163
Net expense	5,441	5,829	4,159

(a) *Navigation operations* of the multipurpose reservoir system maintain the all-year 9-foot channel from the mouth of the river to Knoxville, Tenn., a distance of 650 miles. Traffic on the Tennessee waterway in calendar year 1960 was 12 million tons and 2.3 billion ton-miles. Transportation savings to shippers on this volume of traffic is estimated at $26.9 million, the difference between freight charges actually paid and those which would have obtained if the river had not been improved for navigation. About $25.9 million of these savings applied on freight originating outside the valley or moving from the valley to outside destinations. Engineering work assures that physical facilities are operated, maintained, and modified or improved to meet the needs of modern waterborne commerce. Technical studies appraise the opportunities for use of the waterway and the barriers inhibiting its use. Data supplied to shippers and carriers help solve transportation problems, looking to full utilization of the Federal investment in the navigation channel.

Capital outlay costs for navigation facilities in 1963 are estimated at $9,312 thousand and include provision for beginning construction of a new lock at Guntersville Dam, Alabama. Scheduled for service in June 1965, it will be a single-lift lock with 110-foot by 600-foot chamber, and is estimated to cost $16.5 million. The 1963 estimate also provides for continuing construction of the new lock at Wheeler Dam which is scheduled to be in service in

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TENNESSEE VALLEY AUTHORITY—Continued

Public enterprise funds—Continued

TENNESSEE VALLEY AUTHORITY FUND—Continued

April 1963, and for dredging and other navigation channel improvements in Chickamauga, Hales Bar, and Kentucky reservoirs.

FLOOD CONTROL—SUMMARY OF ESTIMATED OPERATING COSTS

[In thousands of dollars]

	1961 actual	*1962 estimate*	*1963 estimate*
Operating expense	403	379	460
Distribution of administrative and general expense	19	20	20
Allocation of multipurpose reservoir operations expense	1,461	1,508	1,667
Total operating costs, funded	1,883	1,907	2,147
Provision for depreciation	1,237	1,242	1,242
Total operating costs	3,120	3,149	3,389

(b) *Flood control operations* of the Tennessee River system maintain and use storage space in upstream reservoirs for seasonal retention of excessive runoff and regulate discharges to rates of flow which can be handled safely by downstream channels and reservoirs. Dams on the Tennessee River and its tributaries provide 11.8 million acre-feet of storage for flood control at the beginning of the flood season. Cities and agricultural lands in the Tennessee Valley are protected and flood crests can be reduced on the lower Ohio and Mississippi Rivers. Since 1936, regulation of the reservoirs for flood control has averted damages totaling in the order of $130 million in the Tennessee Valley, and about $29 million on the lower Ohio and Mississippi Rivers. As a supplement to operating its reservoir system for flood control, TVA collects and analyzes flood data; studies potential flood control projects and ways to improve operations of the existing system. Technical advice and assistance is given to State and local agencies in finding solutions to local urban and rural flood control problems. For the 150 communities in the valley having local flood problems, 68 reports have been made covering 80 communities. Seventeen have officially adopted flood-plain regulations and others are planning definite follow-up action. It is planned to develop and present technical data to 9 or more additional communities in 1962 and 10 or more communities in 1963.

POWER—SUMMARY OF ESTIMATED REVENUE AND RECEIPTS AND OPERATING COSTS

[In thousands of dollars]

	1961 actual	*1962 estimate*	*1963 estimate*
Revenue and receipts:			
Sales of electric energy (outside):			
Federal agencies	109,855	102,630	101,540
Others	134,752	154,450	176,570
Other income	6,069	5,177	5,407
Total revenue and receipts	250,676	262,257	283,517
Operating costs:			
Production and transmission (including allocation of multipurpose reservoir operations expense)	132,760	134,361	144,692
Payment in lieu of taxes	6,478	6,744	7,729
Other operating expense (less interdivisional sales and rents)	8,768	9,177	9,640
Interest charges	399	400	4,000
Total operating costs, funded	148,405	150,682	166,061
Provision for depreciation	50,627	52,100	56,400
Total operating costs	199,032	202,782	222,461
Net power income	51,644	59,475	61,056

(c) *Power operations* involve generation and transmission of power and sale of energy at wholesale to local distribution systems and to a small number of industries and Government agencies requiring large amounts of power. As of Dec. 1, 1961, power is distributed by 153 local public agencies and 2 small privately owned utility companies. Total energy to be supplied to the power system from generating facilities of TVA, the Army on the Cumberland River, and the Aluminum Company of America on the Little Tennessee River is estimated to be 71.8 billion kilowatt-hours in 1963. This is about 5.1 billion kilowatt-hours greater than the energy supplied to the system in 1961 and about 4.9 billion kilowatt-hours above that estimated to be supplied in 1962. Net income from power operations, after depreciation, for 1963 is estimated to be $61.1 million—$9.5 million greater than in 1961, and $1.6 million above the estimate for 1962. The estimates assume average streamflow conditions. Better than average streamflows could produce some increase in net income over the estimates; with subnormal streamflows, the net income would be reduced by increases in production expenses.

POWER SYSTEM FACILITIES—SUMMARY OF ESTIMATED CAPITAL OUTLAY FROM POWER PROCEEDS AND REVENUE BONDS

[In thousands of dollars]

	1963 estimate
Multipurpose dam: Melton Hill hydro units 1–2	8,546
Other power supply facilities:	
Continuing construction:	
Widows Creek steam unit 8	18,567
Colbert steam unit 5	3,387
Paradise steam units 1–2	27,951
Bull Run steam unit 1	24,985
Wilson hydro units 19–21	31
Wheeler hydro units 9–11	1,576
Beginning construction: Additional steam unit	8,243
Total power supply facilities (including Melton Hill)	93,286
Transmission system facilities	37,785
Coal land and rights	805
Additions and improvements at existing power facilities	1,206
Investigations for future facilities	197
Total power system facilities	133,279

The 1963 estimate for power supply facilities to be financed from power proceeds and revenue bonds is $93,286 thousand. Of this estimate $85,043 thousand is for continuing construction of steam generating units at the Widows Creek, Colbert, Paradise, and Bull Run projects and hydroelectric generating units at Melton Hill, Wilson, and Wheeler Dams. As of June 30, 1961, the installed nameplate capacity of the system was 11.9 million kilowatts, including the Army plants on the Cumberland River and Aluminum Company of America plants on the Little Tennessee River operated as a part of the TVA system. Completion on schedule of units started prior to 1962 will bring the system nameplate capacity to 14 million kilowatts by the winter of 1963–64. The estimated dependable capacity of the system at that time of 14.4 million kilowatts provides a reserve of 12.7% over estimated system demands of 12.8 million kilowatts to allow for loss of capacity because of breakdown of generating equipment and needs for its maintenance, failure of substation equipment and transmission lines, and drawdown of reservoirs during extremely dry periods. The presently budgeted capacity additions will increase the system dependable capacity to about 14.9 million kilowatts by the end of calendar year 1964 and to about 15.8 million kilowatts by the end of calendar year 1965. The presently estimated demands are 13.3 million kilowatts and 14.4 million kilowatts, leaving reserves of 11.8% and 9.1%, respectively, in the winters of 1964–65 and 1965–66.

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These margins are lower than those which are generally considered desirable by the electric utility industry. Continued load growth will require additional capacity and latest projections indicate that an additional 900,000-kilowatt unit will need to be in service in the winter of 1966–67. The 1963 budget includes $8,243 thousand for starting this unit at a site not yet determined. The magnitude and locations of any additional capacity needed in the winter of 1966–67 and in succeeding years have not yet been determined.

Estimated capital outlay costs for power supply facilities in 1963 include $8,546 thousand from power proceeds and revenue bonds for continuing construction of the Melton Hill Dam and Reservoir on the Clinch River, about 23 miles upstream from its confluence with the Tennessee. The project will extend the navigation channel to Clinton, Tenn., and provide rated power generating capacity of 72,000 kilowatts. The cost of the lock, other navigation facilities, and an allocated portion of the multiple-purpose facilities will be financed with appropriated funds; and the balance with power and revenue bond proceeds.

(e) *Topographic mapping* of the valley serves TVA's planning, construction, and operating needs and meets the standards of the Geological Survey for nationwide map coverage. The scheduled mapping carried on cooperatively with the Survey covers 763 quadrangles (about 46,100 square miles). As of June 30, 1961, 739 quadrangles (about 44,900 square miles) were completed and printed. Work on the remaining 24 quadrangles (about 1,200 square miles) will be complete by the end of 1962. The estimate for 1963 includes $100 thousand for bringing up to date about 18 quadrangles in need of revision.

2. *Fertilizer, agricultural, and munitions program.*—Chemical facilities at Wilson Dam, Ala., are maintained and operated as a national fertilizer development center, but by statute, they must likewise be available for munitions purposes and are an important segment of the national defense program.

RESEARCH ON FERTILIZER PRODUCTS AND PROCESSES—SUMMARY OF ESTIMATED OPERATING COSTS

[In thousands of dollars]

	1961 actual	*1962 estimate*	*1963 estimate*
Receipts	8	5	5
Operating costs:			
Operating expense	1,916	1,969	2,118
Distribution of administrative and general expense	75	80	84
Total operating costs, funded	1,991	2,049	2,202
Provision for depreciation	48	50	50
Total operating costs	2,039	2,099	2,252
Net expense	2,031	2,094	2,247

(a) *Research on fertilizer products and processes* has three phases—fundamental research, applied research, and process engineering in the laboratory and through pilot-plant operation. TVA works cooperatively with the Department of Agriculture and with industry to avoid duplication. Research results on technological developments and new and improved processes are made available to industry. Knowledge gained in fertilizer research is valuable also in the related field of munitions. Significant projects in 1963 will be research on the economical production of oxamide and the production of nitrogen fertilizers from low-grade coal. Studies and development work will continue on nonexplodable ammonium nitrate and granular potassium metaphosphate. Other continuing work relates to fertilizer uses of calcium cyanamide and formamide; pelletized phosphate fertilizer; calcium polyphosphate; and improved methods for production of wet process phosphoric acid.

FERTILIZER PRODUCTION AND DISTRIBUTION—SUMMARY OF ESTIMATED OPERATING COSTS

[In thousands of dollars]

	1961 actual	*1962 estimate*	*1963 estimate*
Receipts	15,212	18,717	18,523
Operating costs:			
Operating expense	15,642	19,597	18,618
Distribution of administrative and general expense	432	450	460
Total operating costs, funded	16,074	20,047	19,078
Provision for depreciation	961	992	1,292
Total operating costs	17,035	21,039	20,370
Net expense	1,823	2,322	1,847

(b) *Fertilizer production and distribution* has these objectives: to demonstrate the technical and commercial feasibility of new or improved processes, thereby encouraging their adoption by industry; to supply materials for test demonstration on practical farms and for widespread educational introduction among farmers; and to supply munitions materials or render other services for national defense. New or improved fertilizers are sold to farmers for educational purposes through cooperative and industry distributors who in turn furnish data to TVA concerning distribution costs and farmer acceptance. Significant aspects of 1963 production plans are increased tonnage of new materials—concentrated superphosphate, ammonium phosphate nitrate, granular ammonium nitrate, calcium metaphosphate, and liquid fertilizer—and reduced distribution of diammonium phosphate and ammonium nitrate. Estimated cost of fertilizer production and distribution in 1963 is $20,370 thousand; income from the sale of fertilizer products and byproducts is estimated at $18,523 thousand.

FERTILIZER TESTS AND DEMONSTRATIONS—SUMMARY OF ESTIMATED OPERATING COSTS

[In thousands of dollars]

	1961 actual	*1962 estimate*	*1963 estimate*
Receipts	732	691	736
Operating costs:			
Operating expense	2,189	2,317	2,478
Distribution of administrative and general expense	54	59	62
Total operating costs, funded:			
Appropriated funds	1,428	1,583	1,804
Nonpower proceeds	815	793	736
	2,243	2,376	2,540
Provision for depreciation	7	8	8
Total operating costs	2,250	2,384	2,548
Net expense	1,518	1,693	1,812

(c) *Fertilizer tests and demonstrations* are of three principal types: (1) laboratory and field plot tests to determine under controlled conditions the relative efficiency of materials; (2) studies and demonstrations aimed at developing more efficient and economical ways of distributing and applying fertilizer; and (3) farm test demonstrations of fertilizer use. Major objectives of the latter are to introduce experimental fertilizers and demonstrate their uses to farmers throughout the Nation and to

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TENNESSEE VALLEY AUTHORITY—Continued

Public enterprise funds—Continued

TENNESSEE VALLEY AUTHORITY FUND—Continued

improve the valley's agriculture, forestry, and watershed-streamflow relationships. In 1963 some 2,820 farms in 31 States will participate in the program. Farmer payments for TVA fertilizer used in test demonstrations will total $736 thousand, averaging about 60% of the plant cost of the material. Agricultural extension services of the land-grant colleges supervise and technically guide farm test demonstration activities, with TVA bearing part of the cost. During 1963 cooperating institutions will pay an estimated $1,065 thousand of the cost of field planning and supervision; TVA's payment is estimated at $368 thousand.

Capital outlay costs for chemical facilities in 1963 are estimated at $8,683 thousand, most of which is for continuation of a rehabilitation program started in 1960. Facilities to be completed in 1963 include a new phosphorus furnace to replace furnaces now obsolete, a new nitric acid unit to replace World War I facilities, and a nitrogen granulation facility which employs a new process. This estimate also provides for beginning construction of an addition to the chemical engineering building at Wilson Dam to provide adequate laboratory and office facilities. Plans for this structure include provision for fallout shelter.

3. *Cooperative valley development programs.*—The overall development of the Tennessee Valley area in cooperation with State and local agencies and groups constitutes an important part of TVA's program for the proper use, conservation, and development of the region's natural resources. Investigations identify current problems and opportunities for development under conditions of optimum use. Research helps develop and test corrective measures. Cooperative projects with State and local groups apply these measures to regional and special problems.

COOPERATIVE VALLEY DEVELOPMENT—SUMMARY OF ESTIMATED OPERATING COSTS

[In thousands of dollars]

	1961 actual	*1962 estimate*	*1963 estimate*
Receipts	38	17	246
Operating costs:			
Operating expenses	1,201	1,561	2,391
Distribution of administrative and general expense	65	75	95
Total operating costs, funded:			
Appropriated funds	1,266	1,624	2,241
Nonpower proceeds	-----	12	245
	1,266	1,636	2,486
Provision for depreciation	7	8	8
Total operating costs	1,273	1,644	2,494
Net expense	1,235	1,627	2,248

Cooperative valley development activities are of three types: tributary area development, forestry projects, and investigation and appraisal of mineral resources.

(a) *The tributary area development program* includes TVA activities in subareas of the valley where special attention is being given to economic development. These are areas where local problems inhibit economic growth, where there are opportunities for substantially greater development of the resource base, and where local organizations, with their State and local governments, will join with TVA to find and apply solutions. The basic approach is the development of local organization, the inventory of area resources, the selection of the most desirable alternatives for resource development, and the application of improvement measures, with the cooperation of all agencies having a contribution to make. During 1963, TVA will take part in cooperative tributary area development work in at least 9 tributary areas where local development organizations exist or are being formed. In addition, research on the effects of changes in land use on the quality and behavior of water in the streams will be continued to provide data useful in the solution of tributary area problems directly related to hydrology.

Capital outlay estimates for 1963 include $2.5 million for beginning construction of a multipurpose water control system in the Beech River watershed. This represents a new approach to solutions of water control problems in small tributary watersheds by joint participation by the Federal Government and State and local agencies. The estimated total cost of the planned water control facilities is $6 million. From the cash benefits generated by the system, local agencies will repay $2 million.

(b) *Forestry projects* aid the States, counties, landowners, and the timber industry in developing full production and use of the valley's forest resource consistent with the needs of watershed protection. Forestry projects include research and demonstrations in forest management and forest damage prevention, reforestation, and wood utilization.

(c) *Investigation and appraisal of mineral resources* will continue in cooperation with State and local agencies. This includes economic geology and chemical engineering studies related to mineral processing.

4. *General service activities.*—Reimbursable services furnished at the request and expense of other agencies comprise all but a minor portion of these operations.

GENERAL SERVICE ACTIVITIES—SUMMARY OF ESTIMATED OPERATING COSTS

[In thousands of dollars]

	1961 actual	*1962 estimate*	*1963 estimate*
Receipts:			
Reimbursements	4,577	5,425	8,328
Other	27	40	14
Total receipts	4,604	5,465	8,342
Operating costs:			
Bridge maintenance (23 U.S.C. sec. 320)	10	7	25
Reimbursable services	4,577	5,425	8,328
Total operating costs, funded	4,587	5,432	8,353
Net income or expense (−)	17	33	−11

The 1963 estimate of $8,328 thousand for reimbursable services includes $1,207 thousand for mapping services performed for the Army, the Geological Survey, and others. The estimate includes $2,810 thousand for continuing construction of a bridge over Pickwick Dam, for which reimbursement is to be received from the Public Roads Administration and the State of Tennessee. An estimate of $3,034 thousand covers services for the construction and operation of an experimental gas-cooled reactor for the Atomic Energy Commission. Services for the Department of Defense in connection with keeping the Muscle Shoals phosphate development works in standby status are estimated at $228 thousand. Reimbursements of $210 thousand are anticipated from power distributors for technical advisory services. The balance

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is for loans of personnel and services to other agencies and miscellaneous recoveries of TVA expenditures.

Capital outlay estimated at $772 thousand for general facilities in 1963 is made up of a budget outlay of $2,242 thousand, offset by depreciation credits of $1,470 thousand. The $2,242 thousand is for purchase of equipment used in all program activities and covers primarily replacement of trucks and other heavy mobile equipment.

CAPITAL OUTLAY

[In thousands of dollars]

	Total estimate	Obligations: To June 30, 1960 (net)	Obligations: 1961 actual	Obligations: 1962 estimate	Obligations: 1963 estimate	Estimate to complete: Deduct income 1961, 1962, 1963	Estimate to complete: Funds required to complete	Costs: 1961 actual	Costs: 1962 estimate	Costs: 1963 estimate
Financed from power proceeds and revenue bonds:										
1. Navigation, flood control, and power program:										
Multipurpose dam: Melton Hill Dam and Reservoir	20,500	-------	4,814	8,386	6,995	20	325	3,089	8,394	8,546
Power supply facilities	647,247	224,746	121,142	102,459	76,651	268	122,517	118,542	149,358	84,740
Transmission system facilities			34,209	31,597	37,450	------	-------	26,281	34,775	37,785
Coal land and rights			727	1,005	805	------	-------	279	1,505	805
Additions and improvements at existing power facilities			2,195	1,329	1,206	------	-------	2,162	1,374	1,206
Investigations for future facilities			198	213	197	------	-------	198	213	197
Undistributed reductions based on possible delays and savings			-------	−20,000	-------	------	-------	-------	−20,000	-------
Total financed from power proceeds and revenue bonds			163,285	124,989	123,304	------	-------	150,551	175,619	133,279
Financed from appropriations and nonpower proceeds:										
1. Navigation, flood control, and power program:										
Multipurpose dam: Melton Hill Dam and Reservoir	15,500	475	4,814	8,386	1,749	19	95	3,089	8,393	3,301
Navigation facilities:										
Rehabilitation of original lock at Wheeler Dam	7,391	-------	726	6,309	356	------	-------	473	6,562	356
New locks:										
Wheeler Dam	17,000	245	3,456	8,086	5,078	------	135	2,914	8,478	5,228
Guntersville Dam	16,500	18	2	181	3,374	------	12,925	2	181	2,774
Wilson Dam	36,955	35,209	2,516	−742	-------	28	-------	829	1,058	-------
Additions and improvements at existing navigation facilities		-------	-------	5	954	------	-------	-------	5	954
Additions and improvements at existing flood control facilities			83	37	-------	------	-------	83	37	-------
Power supply facilities	198,200	197,677	556	-------	-------	33	-------	856	-------	-------
Additions and improvements at existing multiple-use facilities			867	793	1,067	------	-------	977	883	1,067
Investigations for future facilities			95	85	117	------	-------	88	92	117
2. Fertilizer, agricultural, and munitions program: Chemical facilities			2,229	3,150	8,338	------	-------	1,223	2,516	8,683
3. Cooperative valley development programs: Beech River multipurpose water control system			-------	-------	2,500	------	-------	-------	-------	2,500
4. General service activities: General facilities			81	960	772	------	-------	62	1,202	772
Total financed from appropriations and nonpower proceeds			15,425	27,250	24,305	------	-------	10,596	29,407	25,752

Financing.—Amounts estimated to become available in 1963 would be derived from (1) the requested appropriation of $35,071 thousand; (2) nonpower revenues and receipts of $28,598 thousand; and (3) power revenues and receipts of $284,218 thousand. In addition, the budget program anticipates financing from borrowings (not guaranteed by the Government) of $50 million backed by future power revenue. A summary of the application of appropriations follows (in thousands of dollars):

APPLICATION OF APPROPRIATIONS

	1961 actual	1962 estimate	1963 estimate
Operations:			
1. Navigation, flood control, and power program:			
Navigation operations	1,861	3,970	2,141
Flood control operations	1,883	1,907	2,147
Topographic mapping	187	146	100
2. Fertilizer, agricultural, and munitions program:			
Research on fertilizer products and processes	1,991	2,049	2,202
Fertilizer tests and demonstrations	1,428	1,583	1,804
Agricultural development projects	84	94	106
3. Cooperative valley development programs	1,266	1,624	2,241
4. General service activities: Bridge maintenance (23 U.S.C. sec. 320)	10	7	25
Total operations	8,710	11,380	10,766

APPLICATION OF APPROPRIATIONS—Continued

	1961 actual	1962 estimate	1963 estimate
Capital outlay:			
1. Navigation, flood control, and power program:			
Multipurpose dam: Melton Hill Dam and Reservoir	4,308	8,120	1,749
Navigation facilities:			
Rehabilitation of original lock at Wheeler Dam	726	6,130	356
New lock at Wheeler Dam	3,456	8,086	5,078
New lock at Guntersville Dam	2	181	3,374
Additions and improvements at existing navigation facilities	------	------	954
Additions and improvements at existing multiple-use facilities	867	111	1,067
Investigations for future facilities	95	85	117
2. Fertilizer, agricultural, and munitions program: Chemical facilities	2,229	3,150	8,338
3. Cooperative valley development programs: Beech River multipurpose water control system	------	------	2,500
4. General service activities: General facilities	127	960	772
Total capital outlay	11,810	26,823	24,305
Total appropriation	20,520	38,203	35,071
Unobligated balance brought forward	4,073	427	------
Unobligated balance carried forward	−427	------	------
Obligations against appropriated funds	24,166	38,630	35,071

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TENNESSEE VALLEY AUTHORITY—Continued

Public enterprise funds—Continued

TENNESSEE VALLEY AUTHORITY FUND—Continued

Operating results and financial condition.—Accumulated net income from power operations at the end of 1963 is estimated at $626,018 thousand, of which $61,056 thousand is derived from 1963 operations. The accumulated net expense of nonpower programs at the end of 1963 is estimated at $260,667 thousand, of which $15,920 thousand is from 1963 operations. Only the power program is intended to be self-supporting; the net expense of nonpower programs is covered largely by appropriations from the Treasury. Payments to the Treasury in 1963 are estimated at $48.5 million—$38.5 million as a dividend (return on the appropriation investment in the power program) and $10 million as a reduction in the appropriation investment in the power program.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	Power program			Nonpower programs			Total		
	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
POWER PROGRAM									
Power operations:									
Revenue and receipts	250,676	262,257	283,517				250,676	262,257	283,517
Expense	199,032	202,782	222,461				199,032	202,782	222,461
Net income, power operations	51,644	59,475	61,056				51,644	59,475	61,056
Analysis of retained earnings:									
Retained earnings, beginning of year	570,317	580,529	603,462				570,317	580,529	603,462
Dividend (return to Treasury on appropriation investment) (—)	—41,432	—36,542	—38,500				—41,432	—36,542	—38,500
Retained earnings, end of year	580,529	603,462	626,018				580,529	603,462	626,018
NONPOWER PROGRAM									
Navigation operations:									
Revenue				105	4	4	105	4	4
Expense				5,546	5,833	4,163	5,546	5,833	4,163
Net operating expense (—), navigation operations				—5,441	—5,829	—4,159	—5,441	—5,829	—4,159
Flood control operations: Expense (—)				—3,120	—3,149	—3,389	—3,120	—3,149	—3,389
Multipurpose reservoir operations not allocated above:									
Revenue				265	346	358	265	346	358
Expense				265	346	358	265	346	358
Net operating expense (—), multipurpose reservoir operations not allocated above									
Topographic mapping: Expense (—)				—188	—147	—101	—188	—147	—101
Fertilizer, agricultural, and munitions program:									
Revenue				15,952	19,413	19,264	15,952	19,413	19,264
Expense				21,408	25,616	25,276	21,408	25,616	25,276
Net operating expense (—), fertilizer, agricultural, and munitions program				—5,456	—6,203	—6,012	—5,456	—6,203	—6,012
Cooperative valley development programs:									
Revenue				38	17	246	38	17	246
Expense				1,273	1,644	2,494	1,273	1,644	2,494
Net operating expense (—), cooperative valley development programs				—1,235	—1,627	—2,248	—1,235	—1,627	—2,248
General service activities:									
Revenue				4,604	5,465	8,342	4,604	5,465	8,342
Expense				4,587	5,432	8,353	4,587	5,432	8,353
Net operating income or expense (—), general service activities				17	33	—11	17	33	—11
Total net expense (—) nonpower programs				—15,423	—16,922	—15,920	—15,423	—16,922	—15,920
Analysis of deficit (—) (accumulated expense of nonpower programs), beginning of year				—212,402	—227,825	—244,747	—212,402	—227,825	—244,747
Deficit (—) (accumulated net expense of nonpower programs), end of year				—227,825	—244,747	—260,667	—227,825	—244,747	—260,667
Retained earnings, or deficit (—), (accumulated net income from power operations, less accumulated net expense of nonpower programs), end of year	580,529	603,462	626,018	—227,825	—244,747	—260,667	352,704	358,715	365,351

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Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
POWER PROGRAM				
Assets:				
Treasury balance	10,861	1,453	3,986	4,486
U.S. securities (par)	51,289	39,200	103,000	75,000
Current receivables, net	19,109	20,424	20,150	20,300
Selected assets: [1]				
Inventories	34,896	31,789	31,937	33,406
Deferred charges		403	1,940	2,395
Fixed assets, net	1,685,631	1,786,374	1,909,221	1,985,847
Total assets	1,801,786	1,879,643	2,070,234	2,121,434
Liabilities:				
Current	29,608	55,539	82,826	71,022
Long-term debt: Borrowings from the public		50,000	200,000	250,000
Contributions in aid of construction	574	574	574	574
Government equity:				
Non-interest-bearing capital:				
Start of year	1,198,981	1,201,287	1,193,001	1,183,372
Appropriations (allocation)	2,159	1,445	371	448
Transfers of property from other agencies	147	269		
Payments to Treasury (−)		−10,000	−10,000	−10,000
End of year	1,201,287	1,193,001	1,183,372	1,173,820
Retained earnings (accumulated net income from power operations)	570,317	580,529	603,462	626,018
Total Government equity	1,771,604	1,773,530	1,786,834	1,799,838
NONPOWER PROGRAMS				
Assets:				
Treasury balance	14,861	16,754	14,082	15,153
Current receivables, net	3,159	2,798	2,800	2,800
Selected assets: [1] Inventories	5,375	6,822	6,047	6,047
Fixed assets, net	366,854	369,880	394,243	414,540
Total assets	390,249	396,254	417,172	438,540
Liabilities:				
Current	8,657	10,630	10,638	13,303
Government equity:				
Non-interest-bearing capital:				
Start of year	581,139	593,994	613,449	651,281
Appropriations (allocation)	12,745	19,075	37,832	34,623
Transfers of property from other agencies	110	380		
End of year	593,994	613,449	651,281	685,904
Deficit (−) (accumulated net expense of nonpower programs)	−212,402	−227,825	−244,747	−260,667
Total Government equity	381,592	385,624	406,534	425,237
TOTAL				
Assets:				
Treasury balance	25,722	18,207	18,068	19,639
U.S. securities (par)	51,289	39,200	103,000	75,000
Current receivables, net	22,268	23,222	22,950	23,100
Selected assets: [1]				
Inventories	40,271	38,611	37,984	39,453
Deferred charges		403	1,940	2,395
Fixed assets, net	2,052,485	2,156,254	2,303,464	2,400,387
Total assets	2,192,035	2,275,897	2,487,406	2,559,974
Liabilities:				
Current	38,265	66,169	93,464	84,325
Long-term debt: Borrowings from the public		50,000	200,000	250,000
Contributions in aid of construction	574	574	574	574
Government equity:				
Non-interest-bearing capital:				
Start of year	1,780,120	1,795,281	1,806,450	1,834,653
Appropriations	14,904	20,520	38,203	35,071
Transfers of property from other agencies	257	649		
Payments to Treasury (−)		−10,000	−10,000	−10,000
End of year	1,795,281	1,806,450	1,834,653	1,859,724
Retained earnings (accumulated net income from power operations)	570,317	580,529	603,462	626,018
Deficit (−) (accumulated net expense of nonpower programs)	−212,402	−227,825	−244,747	−260,667
Total Government equity	2,153,196	2,159,154	2,193,368	2,225,075

[1] The changes in these items are reflected on the program and financing schedule.

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
POWER PROGRAM				
Unpaid undelivered orders [1]	135,344	148,084	97,218	87,243
Unobligated balance	666,306	557,454	497,092	441,521
Invested capital and earnings	1,719,953	1,767,992	1,742,524	1,771,074
Subtotal	2,521,604	2,473,530	2,336,834	2,299,838
Less undrawn authorizations	−750,000	−700,000	−550,000	−500,000
Total Government equity	1,771,604	1,773,530	1,786,834	1,799,838
NONPOWER PROGRAMS				
Unpaid undelivered orders [1]	3,384	6,279	5,183	2,457
Unobligated balance	5,979	2,643	1,061	2,193
Invested capital and earnings	372,229	376,702	400,290	420,587
Total Government equity	381,592	385,624	406,534	425,237
TOTAL				
Unpaid undelivered orders [1]	138,728	154,363	102,401	89,700
Unobligated balance	672,286	560,097	498,153	443,714
Invested capital and earnings	2,092,182	2,144,694	2,142,814	2,191,661
Subtotal	2,903,196	2,859,154	2,743,368	2,725,075
Less undrawn authorizations	−750,000	−700,000	−550,000	−500,000
Total Government equity	2,153,196	2,159,154	2,193,368	2,225,075

[1] The changes in these items are reflected on the program and financing schedule.

Not included in these figures are June 30 commitments for fuel contracts which were $325,203 thousand for 1960; $368,316 thousand for 1961; and which are estimated at $366,816 thousand for 1962 and 1963.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	71,949	77,890	81,091
Positions other than permanent	29,407	45,803	38,989
Other personnel compensation	3,499	3,623	3,308
Deduct excess of annual leave taken over leave earned	−65		
Total personnel compensation	104,790	127,316	123,388

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TENNESSEE VALLEY AUTHORITY—Continued

Public enterprise funds—Continued

TENNESSEE VALLEY AUTHORITY FUND—Continued

Object Classification (in thousands of dollars)—**Continued**

		1961 actual	1962 estimate	1963 estimate
12	Personnel benefits	9,377	10,956	10,775
21	Travel and transportation of persons	1,580	1,755	1,808
22	Transportation of things	22,196	23,813	26,864
23	Rent, communications, and utilities	2,536	2,825	2,926
24	Printing and reproduction	161	168	156
25	Other services	10,582	10,277	10,770
26	Supplies and materials	95,235	101,592	106,728
31	Equipment	79,796	93,933	54,969
32	Lands and structures	5,867	8,378	8,438
41	Grants, subsidies, and contributions	6,478	6,744	7,729
42	Insurance claims and indemnities	96	54	52
43	Interest and dividends	1,299	5,900	10,000
	Total costs	339,993	393,711	364,603
	Change in selected resources	14,378	−51,052	−10,777
	Total obligations	354,371	342,659	353,826

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	11,627	11,661	11,925
Full-time equivalent of other positions	4,247	6,689	5,729
Average number of all employees	14,999	18,019	17,280
Number of employees at end of year	17,134	18,926	16,792
Average grade, grades established by the board of directors	4.7	4.7	4.8
Average salary, grades established by the board of directors	$7,077	$7,367	$7,492
Average salary of ungraded positions	$5,921	$5,960	$5,962

UNITED STATES ARMS CONTROL AND DISARMAMENT AGENCY

Current authorizations:

ARMS CONTROL AND DISARMAMENT ACTIVITIES

For necessary expenses, not otherwise provided for, for arms control and disarmament activities, *including $6,000 for official reception and representation expenses,* as authorized by [law, $1,000,000: *Provided,* That this paragraph shall be effective only upon the enactment into law of S. 2180 or H.R. 9118, Eighty-seventh Congress, or similar legislation] *the act of September 26, 1961 (75 Stat. 631), $6,500,000, to remain available until expended. (Supplemental Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Program operation	499	1,417	2,500
2. Contract research	230	600	4,000
Total obligations	729	2,017	6,500
Financing:			
Comparative transfers from other account	−729	−177	
New obligational authority		**1,840**	**6,500**
New obligational authority:			
Appropriation		1,000	6,500
Transferred from "Salaries and expenses," Department of State (75 Stat. 631)		840	
Appropriation (adjusted)		**1,840**	**6,500**

1. *Program operation.*—The Agency will advise the Secretary of State and the President on arms control and disarmament policy and its implementation, will conduct negotiations with other countries looking toward international agreements to control, reduce or eliminate arms, and will direct U.S. participation in such control systems as may be adopted.

The Agency was created on September 26, 1961, under authority of 75 Stat. 631. Prior work had been conducted by the Department of State.

2. *Contract research.*—Contracts or grants will be entered into with private or public institutions for the conduct of research, development, and studies in the field of arms control and disarmament.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	413	897	1,699
	Positions other than permanent	5	29	52
	Other personnel compensation	7	11	18
	Total personnel compensation	425	937	1,769
12	Personnel benefits	31	66	126
21	Travel and transportation of persons	18	74	95
24	Printing and reproduction		12	16
25	Other services		2	3
	Contractual research studies	230	600	4,000
	Services of other agencies		323	482
	Entertainment			6
26	Supplies and materials		3	3
31	Equipment	26		
	Total obligations	729	2,017	6,500

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	68	126	220
Full-time equivalent of other positions		2	4
Average number of all employees	50	89	183
Number of employees at end of year	68	123	215
Average GS grade	7.0	10.5	9.8
Average GS salary	$6,410	$9,071	$8,487
Average salary of grades established by act to establish a U.S. Arms Control and Disarmament Agency		$20,509	$20,509
Average salary of grades established by the Director, U.S. Arms Control and Disarmament Agency		$17,451	$17,341
Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801–1158):			
Average grade:			
Foreign Service officer	4.1		
Foreign Service Reserve officer	3.5		
Foreign Service staff	10.0		
Average salary:			
Foreign Service officer	$11,931		
Foreign Service Reserve officer	$12,659		
Foriegn Service staff	$6,382		

UNITED STATES INFORMATION AGENCY

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary to enable the United States Information Agency, as authorized by Reorganization Plan No. 8 of 1953, *the Mutual Educational and Cultural Exchange Act (75 Stat. 527),* and the United States Information and Educational Exchange Act, as amended (22 U.S.C. 1431 et seq.), to carry out international information activities, including employment, without regard to the civil service and classification laws, of (1) persons on a temporary basis (not to exceed $120,000), (2) aliens within the United States,

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and (3) aliens abroad for service in the United States relating to the translation or narration of colloquial speech in foreign languages (such aliens to be investigated for such employment in accordance with procedures established by the Secretary of State and the Attorney General); travel expenses of aliens employed abroad for service in the United States and their dependents to and from the United States; salaries, expenses, and allowances of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U.S.C. 801–1158); entertainment within the United States not to exceed [$500] *$3,000*; hire of passenger motor vehicles; insurance on official motor vehicles in foreign countries; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); payment of tort claims, in the manner authorized in the first paragraph of section 2672, as amended, of title 28 of the United States Code when such claims arise in foreign countries; advance of funds notwithstanding section 3648 of the Revised Statutes, as amended; dues for library membership in organizations which issue publications to members only, or to members at a price lower than to others; employment of aliens, by contract, for service abroad; purchase of ice and drinking water abroad; payment of excise taxes on negotiable instruments abroad; cost of transporting to and from a place of storage and the cost of storing the furniture and household and personal effects of an employee of the Foreign Service who is assigned to a post at which he is unable to use his furniture and effects, under such regulations as the Director may prescribe; actual expenses of preparing and transporting to their former homes the remains of persons, not United States Government employees, who may die away from their homes while participating in activities authorized under this appropriation; radio activities and acquisition and production of motion pictures and visual materials and purchase or rental of technical equipment and facilities therefor, narration, script-writing, translation, and engineering services, by contract or otherwise; maintenance, improvement, and repair of properties used for information activities in foreign countries; fuel and utilities for Government-owned or leased property abroad; rental or lease for periods not exceeding five years of offices, buildings, grounds, and living quarters for officers and employees engaged in informational activities abroad; travel expenses for employees attending official international conferences, without regard to the Standardized Government Travel Regulations and to the rates of per diem allowances in lieu of subsistence expenses under the Travel Expense Act of 1949, but at rates not in excess of comparable allowances approved for such conferences by the Secretary of State; and purchase of objects for presentation to foreign governments, schools, or organizations; [$110,000,000] *$125,500,000*, of which not less than [$14,000,000] *$8,000,000* shall be used to purchase foreign currencies or credits owed to or owned by the Treasury of the United States: *Provided*, That not to exceed [$110,000] *$135,000* may be used for representation abroad: *Provided further*, That this appropriation shall be available for expenses in connection with travel of personnel outside the continental United States, including travel of dependents and transportation of personal effects, household goods, or automobiles of such personnel, when any part of such travel or transportation begins in the current fiscal year pursuant to travel orders issued in that year, notwithstanding the fact that such travel or transportation may not be completed during the current year: *Provided further*, That passenger motor vehicles used abroad exclusively for the purposes of this appropriation may be exchanged or sold, pursuant to section 201(c) of the Act of June 30, 1949 (40 U.S.C. 481(c)), and the exchange allowances or proceeds of such sales shall be available for replacement of an equal number of such vehicles and the cost, including the exchange allowance of each such replacement, except buses and station wagons, shall not exceed $1,500: *Provided further*, That, notwithstanding the provisions of section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), the United States Information Agency is authorized, in making contracts for the use of international shortwave radio stations and facilities, to agree on behalf of the United States to indemnify the owners and operators of said radio stations and facilities from such funds as may be hereafter appropriated for the purpose against loss or damage on account of injury to persons or property arising from such use of said radio stations and facilities: *Provided further*, That existing appointments and assignments to the Foreign Service Reserve for the purposes of foreign information and educational activities which expire during the current fiscal year may be extended for a period of one year in addition to the period of appointment or assignment otherwise authorized.

[For an additional amount for "Salaries and Expenses", $1,500,000.] (*Departments of State and Justice, the Judiciary, and Related Agencies Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Overseas missions	40,063	44,332	49,830
2. Media services:			
(a) Press and publications service	8,945	9,942	10,254
(b) Motion picture service	5,565	5,996	7,163
(c) Information center service	4,974	5,405	7,214
(d) Broadcasting service	18,082	20,206	23,056
(e) Television service	1,402	2,043	3,783
3. Research and reference	1,168	1,236	1,484
4. Cooperative programs with private organizations	575	528	502
5. Program direction	1,665	1,795	1,795
6. Administration and staff support	6,450	6,681	6,928
7. Administrative support	12,393	12,967	13,491
Total obligations	101,282	111,131	125,500
Financing:			
Comparative transfers to other accounts	4,035	306	----------
Unobligated balance lapsing	13	50	----------
New obligational authority	**105,330**	**111,487**	**125,500**
New obligational authority:			
Appropriation	105,330	111,500	125,500
Transfer to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)	----------	−13	----------
Appropriation (adjusted)	**105,330**	**111,487**	**125,500**

The United States Information Agency, by means of communication techniques, submits evidence to peoples of other nations that the objectives and policies of the United States are in harmony with and will advance their legitimate aspirations for freedom, progress, and peace. The intention is to encourage foreign peoples to take action consistent with our national objectives.

The increase of approximately $14.4 million will provide for (a) an additional $9 million for overseas program expenses plus related media and other support services to meet increased costs and to allow some expansion in programs; (b) about $2.1 million for expansion of world-wide television, motion pictures, press and publications, and information center activities; (c) $2.8 million for radio programing and facilities operations; and (d) a net increase of $469 thousand for domestic support activities related to the overall program.

1. *Overseas missions.*—The program is conducted through 252 posts in 101 countries. The overseas missions carry out country programs designed to present the enduring features of America's traditions, arts, and culture; and to influence local attitudes and actions in support of U.S. foreign policy. These programs are being expanded in critical areas, especially in Africa and Latin America. Overseas missions prepare materials using local facilities whenever possible, but also utilize materials provided by the media services in Washington.

2. *Media services.*—These services provide support for overseas country programs.

(a) *Press and publications service* maintains communications facilities for the transmission of editorial and feature materials for adaptation by oversea missions. It produces two monthly magazines titled "America Illustrated," one for distribution in the Soviet Union and

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UNITED STATES INFORMATION AGENCY—Con.

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

one for distribution in Poland; and one bimonthly magazine, Life in America, in Arabic, sold on newsstands throughout the Arab world. The service also operates two regional printing centers and provides oversea missions with printing supplies and equipment.

(b) *Motion picture service* produces and acquires films which are then translated into as many as 57 foreign languages. It adapts films for specific country or area use, and directs the foreign production, use, and distribution of films. The service also supplies the missions with mobile film units and equipment for showing motion pictures.

(c) *Information center service* supports U.S. operated libraries, reading rooms, and binational centers, providing them with collections of American publications, both in English and in translations, and with English teaching materials. It assists American publishers in distributing selected products overseas and supports the publication of low-priced books for sale abroad. The service also provides exhibits and visual materials to overseas missions for local display and provides books and periodicals for presentation to selected individuals and groups. Significant program increases contemplate a buildup of book programs, especially foreign language editions; new information centers in Africa and the Near East; exhibits; and binational centers in Latin America.

(d) *Broadcasting service* in 1963 will produce radio broadcasts in English and in 40 foreign languages, as compared with 38 foreign languages in 1962 and 35 in 1961. Programs originate from the United States and will be broadcast from transmitters at 6 domestic and 9 overseas locations. The service will continue to supply the overseas missions with recorded radio programs and scripts, and with radio supplies and equipment.

(e) *Television service* acquires and produces television programs for placement on outlets overseas. It also provides guidance to the overseas missions in the production and use of television programs.

3. *Research and reference service* acquires and prepares reports for use by domestic and oversea establishments in formulating and implementing Agency policies and programs.

4. *Cooperative programs with private organizations.*—The Agency encourages and coordinates the efforts of private organizations in building an information exchange program between the people of the United States and the people of foreign countries.

6. *Administration and staff support* includes physical and personnel security functions, legal counsel, central administrative services, and emergency planning.

7. *Administrative support.*—Administrative services for the Agency's overseas operations, and certain special support services at headquarters, are obtained through reimbursable arrangements with the Department of State.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	42,645	45,818	49,593
Positions other than permanent	372	357	357
Other personnel compensation	2,046	1,926	2,105
Total personnel compensation	45,063	48,101	52,055
12 Personnel benefits	4,117	4,594	5,061
21 Travel and transportation of persons	3,605	4,268	4,787
22 Transportation of things	2,736	3,488	3,749
23 Rent, communications, and utilities	4,079	4,664	5,794
24 Printing and reproduction	2,022	1,963	2,091
25 Other services	13,301	15,204	18,991
Services of other agencies	13,857	14,824	15,300
26 Supplies and materials	6,148	7,022	8,626
31 Equipment	3,560	3,935	5,540
41 Grants, subsidies, and contributions	2,792	3,067	3,505
42 Insurance claims and indemnities	2	1	1
Total obligations	101,282	111,131	125,500

Personnel Summary

Total number of permanent positions	9,772	10,162	10,678
Full-time equivalent of all other positions	92	89	87
Average number of all employees	9,043	9,357	9,847
Number of employees at end of year	9,432	9,668	10,325
Average grade and salary:			
Average GS grade	9.5	9.5	9.5
Average GS salary	$8,131	$8,162	$8,112
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801–1158):			
Foreign Service reserve officer:			
Average grade	4.5	4.6	4.6
Average salary	$10,561	$10,474	$10,370
Foreign Service staff officer:			
Average grade	6.5	6.5	6.5
Average salary	$8,779	$8,765	$8,774
Average salary of ungraded positions:			
United States and possessions	$7,522	$7,527	$7,481
Foreign countries: local rates	2,020	2,161	2,266

SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)

For purchase of foreign currencies which [accrue under title I of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704), for the purposes authorized by sections 104(f), 104(i), 104(j), and 104(r) of that Act, to remain available until expended, $9,300,000: *Provided*, That this appropriation shall not be used for the purchase of currencies available in the Treasury unless such currencies are excess to the normal requirements of the United States] *the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the United States Information Agency, as authorized by law, $9,000,000, to remain available until expended.* (*Departments of State and Justice, the Judiciary, and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Oversea missions:			
(a) Far East	1,464	1,691	1,291
(b) Near East and South Asia	5,269	8,075	8,727
(c) Latin America	102	361	46
(d) West Europe	271	74	
(e) East Europe	712	944	981
2. Media service (broadcasting)	61	74	75
Total obligations	7,879	11,219	11,120
Financing:			
Comparative transfers from other accounts	−3,998	−271	
Unobligated balance brought forward	−4,788	−3,966	−2,318
Adjustment due to change in exchange rates to permit conversion to dollar equivalents	−59		
Unobligated balance carried forward	3,966	2,318	198
New obligational authority (appropriation)	**3,000**	**9,300**	**9,000**

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This appropriation finances local currency expenses of information activities in overseas missions located in 10 countries. Programs are funded with U.S. owned currencies in excess of the normal requirements of the United States.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	1,519	1,796	1,967
	Positions other than permanent	6	12	13
	Other personnel compensation	30	26	32
	Total personnel compensation	1,555	1,834	2,012
12	Personnel benefits	215	223	262
21	Travel and transportation of persons	186	414	396
22	Transportation of things	193	316	314
23	Rent, communications, and utilities	840	991	1,039
24	Printing and reproduction	928	1,100	1,236
25	Other services	2,189	3,532	4,180
26	Supplies and materials	435	691	869
31	Equipment	89	206	224
41	Grants, subsidies, and contributions	1,249	1,912	588
	Total obligations	7,879	11,219	11,120

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	1,420	1,535	1,564
Full-time equivalent of other positions	5	9	9
Average number of all employees	1,334	1,438	1,498
Number of employees at end of year	1,407	1,510	1,546
Average salary of ungraded positions: Foreign countries: Local rates	$1,145	$1,274	$1,316

SPECIAL INTERNATIONAL [PROGRAM] *EXHIBITIONS*

For expenses necessary to carry out the *functions of the United States Information Agency under section 102(a)(3) of the "Mutual Educational and Cultural Exchange Act of 1961" (75 Stat. 527), $7,600,000,* [provisions of the "International Cultural Exchange and Trade Fair Participation Act of 1956" $8,000,000] to remain available until expended: *Provided,* That not to exceed a total of [$30,000] *$24,100* may be expended for representation: *Provided further,* That the unexpended balance of funds heretofore appropriated under the heading "[President's] Special International Program" *for expenses of trade fair participation, labor missions, and United States Information Agency special exhibits,* shall be merged with funds appropriated hereunder and accounted for as one fund. (*Departments of State and Justice, the Judiciary, and Related Agencies Apppropriation Act, 1962.*)

Note.—Estimates for 1963 exclude $1 million for activities transferred to "Salaries and expenses," business activities, Department of Commerce and $4,294 thousand transferred to "Mutual educational and cultural exchange activities," Department of State. The amounts obligated in 1961 and 1962 are shown in the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. International fairs and exhibitions	3,747	5,125	5,140
2. Labor missions	103	132	235
3. Special-purpose exhibitions	583	1,517	1,635
Total obligations	4,433	6,774	7,010
Financing:			
Comparative transfers to other accounts	2,689	3,675	
Unobligated balance brought forward	−1,192	−3,129	−780
Recovery of prior year obligations	−141	−100	
Unobligated balance carried forward	3,129	780	1,370
New obligational authority (appropriation)	**8,918**	**8,000**	**7,600**

The purpose of this program, heretofore titled Special international program, is to increase mutual understanding between the people of the United States and those of other lands through suitable U.S. exhibitions in international fairs and other demonstrations of American economic, industrial, scientific, and other cultural attainments.

1. *International fairs and exhibitions.*—Exhibits are mounted at important international fairs and other strategic locations overseas. In 1961 15 exhibits were mounted. This compares with 13 exhibits in 1962 and 17 in 1963.

2. *Labor missions.*—Labor missions are sent to selected international fairs and other exhibitions. There were 6 labor missions in 1961; 6 are provided in 1962; and 11 are requested for 1963.

3. *Special-purpose exhibitions.*—In 1961 three exhibits were undertaken, each to be shown in three locations in the Soviet Union, under a U.S.–U.S.S.R. exchange agreement. As these showings are completed during 1962 and 1963, it is proposed to tour the exhibits in other countries of East Europe. Three more exhibits for showing in the Soviet Union are proposed for 1963, as well as a special American exhibit for showing in Berlin.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	UNITED STATES INFORMATION AGENCY			
11	Personnel compensation:			
	Permanent positions			61
	Positions other than permanent	14	84	84
	Other personnel compensation		5	5
	Total personnel compensation	14	89	150
12	Personnel benefits		2	6
21	Travel and transportation of persons	133	258	348
22	Transportation of things	51	254	278
23	Rent, communications, and utilities	4	3	20
24	Printing and reproduction	2		1
25	Other services	286	836	753
26	Supplies and materials	24	54	63
31	Equipment	13	21	16
41	Grants, subsidies, and contributions	56		
	Total, United States Information Agency	583	1,517	1,635
	ALLOCATION ACCOUNTS			
11	Personnel compensation:			
	Permanent positions	903	1,149	1,172
	Positions other than permanent	100	15	15
	Other personnel compensation	23	42	30
	Total personnel compensation	1,026	1,206	1,217
12	Personnel benefits	74	86	86
21	Travel and transportation of persons	433	556	551
22	Transportation of things	330	519	513
23	Rent, communications, and utilities	264	359	359
24	Printing and reproduction	45	78	88
25	Other services	1,433	2,162	2,266
26	Supplies and materials	168	222	224
31	Equipment	77	69	71
	Total, allocation accounts	3,850	5,257	5,375
	Total obligations	4,433	6,774	7,010
	Obligations are distributed as follows:			
	United States Information Agency	583	1,517	1,635
	Department of Commerce	3,747	5,125	5,140
	Department of Labor	103	132	235

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UNITED STATES INFORMATION AGENCY—Con.

Current authorizations—Continued

SPECIAL INTERNATIONAL [PROGRAM] *EXHIBITIONS*—Continued

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
UNITED STATES INFORMATION AGENCY			
Total number of permanent positions			10
Average number of all employees	3	10	18
Number of employees at end of year	12	12	22
Average GS grade			10.1
Average GS salary			$8,075
ALLOCATION ACCOUNTS			
Total number of permanent positions	122	148	150
Full-time equivalent of other positions	10	2	2
Average number of all employees	129	142	151
Number of employees at end of year	134	150	150
Average GS grade	9.2	9.6	9.5
Average GS salary	$8,026	$8,403	$8,340
Average salary of ungraded positions: Foreign countries: Local rates	$3,404	$3,321	$3,388

SPECIAL INTERNATIONAL [PROGRAM] *EXHIBITIONS*
(SPECIAL FOREIGN CURRENCY PROGRAM)

For purchase of foreign currencies which [accrue under title I of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704), for the purposes authorized by section 104(m) of that Act, to remain available until expended, $250,000, of which not to exceed $1,250 may be expended for representation: *Provided*, That this appropriation shall be available only to purchase currencies which the Treasury Department shall determine to be excess to normal requirements of the United States] *the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the United States Information Agency in connection with special international exhibitions under the Mutual Educational and Cultural Exchange Act of 1961 (75 Stat. 527), $400,000, to remain available until expended: Provided, That not to exceed $3,600 may be expended for representation: Provided further*, That the unexpended balance of funds heretofore appropriated under the heading "Special [Foreign Currency] *International* Program (*Special Foreign Currency Program*)" shall be merged with funds appropriated hereunder and accounted for as one fund. (*Departments of State and Justice, the Judiciary, and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. International fairs and exhibitions	808	837	500
2. Special purpose exhibitions			100
Total obligations	808	837	600
Financing:			
Comparative transfers from other accounts	−601		
Unobligated balance brought forward		−889	−302
Unobligated balance carried forward	889	302	102
New obligational authority (appropriation)	**1,096**	**250**	**400**

Foreign currencies, excess to the normal requirements of the United States, are available for U.S. participation in international fairs and for other special exhibitions. Currencies purchased with this appropriation supplement activities carried out under the appropriation immediately above and are used to pay local expenses.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	UNITED STATES INFORMATION AGENCY			
21	Travel and transportation of persons			12
22	Transportation of things			15
23	Rent, communications, and utilities			10
25	Other services			63
	Total, United States Information Agency			100
	ALLOCATION TO DEPARTMENT OF COMMERCE			
21	Travel and transportation of persons	123	92	27
22	Transportation of things	116	47	128
23	Rent, communications, and utilities	123	214	117
24	Printing and reproduction	11		
25	Other services	390	439	199
26	Supplies and materials	43	41	27
31	Equipment	2	4	2
	Total, Department of Commerce	808	837	500
	Total obligations	808	837	600

ACQUISITION AND CONSTRUCTION OF RADIO FACILITIES

For an additional amount for the purchase, rent, construction, and improvement of facilities for radio transmission and reception, purchase and installation of necessary equipment for radio transmission and reception, without regard to the provisions of the Act of June 30, 1932 (40 U.S.C. 278a), and acquisition of land and interests in land by purchase, lease, rental, or otherwise, [$7,500,000] *$11,260,000*, to remain available until expended: *Provided*, That this appropriation shall be available for acquisition of land outside the continental United States without regard to section 355 of the Revised Statutes (40 U.S.C. 255), and title to any land so acquired shall be approved by the Director of the United States Information Agency.

[For an additional amount for "Acquisition and Construction of Radio Facilities", $3,250,000, to remain available until expended.] (*Departments of State and Justice, the Judiciary, and Related Agencies Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Acquisition and construction of facilities	17,135	20,477	6,590
2. Maintenance and improvement of existing facilities	510	1,151	1,157
3. Research and development	163	428	503
Total obligations	17,808	22,056	8,250
Financing:			
Unobligated balance brought forward	−20,824	−11,756	−450
Unobligated balance carried forward	11,756	450	3,460
New obligational authority (appropriation)	**8,740**	**10,750**	**11,260**

These funds, which remain available until expended, will provide for—

1. *Acquisition and construction of facilities.*—The 1962 program completes major construction costs of the transmitting facility at Greenville, N.C., and the relay

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station in Liberia. In addition, construction will begin on the modification of a leased facility in the United Kingdom, housing for personnel in Liberia, a transportable relay station, and the Rhodes relay station. Funds are requested in 1963 for modernization of three existing domestic transmitting facilities.

2. *Maintenance and improvement of existing facilities.*—Recurring major maintenance and improvements to existing facilities and replacement of worn-out equipment in 1963 will require an increase over the level planned in 1962.

3. *Research and development.*—Continuing research in engineering development, design of new equipment, and radio propagation techniques are planned with emphasis on problems applying to the Voice of America.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	UNITED STATES INFORMATION AGENCY			
22	Transportation of things	17	455	98
25	Other services	1,985	1,398	1,339
26	Supplies and materials	100	310	104
31	Equipment	3,373	6,477	3,055
32	Land and structures	12,297	13,272	3,414
	Total, United States Information Agency	17,772	21,912	8,010
	ALLOCATION ACCOUNTS			
21	Travel	1	1	
23	Rent, communications, and utilities	31	26	
25	Other services	9	6	
32	Lands and structures	−5	111	240
	Total, allocation accounts	36	144	240
	Total obligations	17,808	22,056	8,250
	Obligations are distributed as follows:			
	United States Information Agency	17,772	21,912	8,010
	Army	31	26	
	General Services Administration	5	118	240

PHILIPPINE-AMERICAN CULTURAL FOUNDATION

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Grant to Philippine-American Cultural Foundation (total obligations) (object class 41)	1,366		
Financing:			
New obligational authority (appropriation)	**1,366**		

These funds are being used to purchase Philippine pesos generated by the informational media guarantee program to be used as a grant to the Philippine-American Cultural Foundation for the construction and equipment of a binational center building at Manila.

INFORMATIONAL FOREIGN CURRENCY SCHEDULES

Local Currency Operations, Austria

Analysis of Expenditures (in thousands of dollar equivalents)

	1961 actual	1962 estimate	1963 estimate
Obligated balance brought forward	5	5	
Obligated balance carried forward	−5		
Expenditures		5	

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are shown in the schedules of the parent appropriations, as follows:
"Educational fund, interest payments to the Government of India," Department of State.
"Educational exchange fund, payments by Finland, World War I debt," Department of State.
"Administration," Ryukyu Islands, Army.

Public enterprise funds:

INFORMATIONAL MEDIA GUARANTEE FUND

For the "Informational media guarantee fund", for partial restoration of realized impairment to the capital used in carrying on the authority to make informational media guarantees, as provided in section 1011 of the United States Information and Educational Exchange Act of 1948, as amended (22 U.S.C. 1442), [$1,500,000] *$4,300,000.* (*Departments of State and Justice, the Judiciary, and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded:			
1. Purchase of foreign currency	6,178	5,489	4,671
2. Interest on Treasury notes:			
Payment of current interest	561	641	610
Payment of deferred interest	1,065		
Total operating costs, funded	7,804	6,130	5,281
Change in selected resources [1]	−929	−1,695	1,849
Adjustment in selected resources (guarantees outstanding)	1,122	1,106	655
Total obligations	7,997	5,541	7,785
Financing:			
New obligational authority (appropriation)	3,692	1,500	4,300
Revenues and other receipts:			
Dollar proceeds from sale of foreign currency (market)	2,672	2,454	2,553
Guarantee fees	88	65	93
Dollar proceeds from interest on foreign currency bank deposits		115	278
Total revenues and other receipts	2,760	2,634	2,924
Unobligated balance brought forward (authorization to expend from public debt receipts)	747	324	23
Recovery of prior year obligations	1,122	1,106	655
Unobligated balance carried forward (authorization to expend from public debt receipts)	−324	−23	−117
Financing applied to program	7,997	5,541	7,785

[1] Balances of selected resources are identified on the statement of financial condition.

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UNITED STATES INFORMATION AGENCY—Con.

Public enterprise funds—Continued

INFORMATIONAL MEDIA GUARANTEE FUND—Continued

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program:			
Issuance of guarantees:			
Far East	3,235	1,875	2,475
Africa			250
Near East and South Asia	1,088	1,025	1,250
Latin America			600
East Europe	2,048	2,000	2,600
Total issuance of guarantees	6,371	4,900	7,175
Interest on Treasury notes	1,626	641	610
Obligations (from program and financing)	7,997	5,541	7,785
Increase (−) or decrease in gross unpaid obligations	372	1,618	−1,818
Adjustment for recovery of prior year obligations (−)	−1,122	−1,106	−655
Gross expenditures	7,247	6,053	5,312
Revenues and other receipts (from program and financing) (applicable receipts)	2,760	2,634	2,924
Budget expenditures	4,487	3,419	2,388

This program enables foreign countries, having a shortage of U.S. dollar exchange, to import American books, periodicals, films, and other informational media through regular commercial channels (22 U.S.C. 1442). Under the program, foreign importers make payments to American exporters in foreign currency. The exporters then exchange their foreign currency for dollars through application to the Agency, in accordance with the terms of each exporter's informational media guarantee contract.

Program.—In 1962 more restrictive criteria for the materials to be covered by this program were adopted. Emphasis is placed on educational, scientific and technical materials. The 1963 estimates provide for the extension of the program to new countries in Africa, Latin America, East Europe and the Far East where U.S. informational materials are extremely scarce. Also program levels in most currently active countries will be increased.

Financing.—The 1963 appropriation request provides $3.7 million for repayment of Treasury notes and $610 thousand for the payment of interest to the Treasury. This will make possible the issuance of $7.2 million in guarantee contracts, an increase of $2.3 million over the 1962 level, and will reduce impairment to the fund by $968 thousand, leaving an estimated total unrestored impairment of $19 million on June 30, 1963. Of the total borrowing authority of $28 million, $20 million in unpaid notes will be outstanding on June 30, 1963; this represents a net reduction of $1.9 million from the estimated amount outstanding on June 30, 1962.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue:			
Guarantee fees collected (realized)	88	65	93
Interest on foreign currency bank deposits:			
Realized		115	278
Change in unrealized revenue	22	−115	−278
Total revenue	110	65	93

Revenue, Expense, and Retained Earnings (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Expense:			
Realized:			
Cost of foreign currency sold	3,770	3,583	3,580
Proceeds from sale of foreign currency	−2,672	−2,454	−2,553
Realized loss from sale of foreign currency	1,098	1,129	1,027
Allowance for unsaleable foreign currency to be transferred to Treasury	1,552	1,852	2,066
Interest on borrowings from Treasury	561	641	610
Subtotal, realized losses	3,211	3,622	3,703
Change in allowance for unrealized loss on currencies to be retained for sale	724	−125	130
Total expenses	3,935	3,497	3,833
Net loss (−) for the year:			
Realized	−3,123	−3,442	−3,332
Unrealized	−702	10	−408
Net loss (−) for the year	−3,825	−3,432	−3,740
Analysis of deficit (−):			
Deficit (−), start of year:			
Realized	−18,567	−17,998	−19,940
Unrealized	188	−514	−504
Appropriation for restoration of capital impairment	3,692	1,500	4,300
Deficit (−), end of year:			
Realized	−17,998	−19,940	−18,972
Unrealized	−514	−504	−912
Total deficit (−), end of year	−18,512	−20,444	−19,884

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	3	3	6	8
Foreign currency obtained from program operations (cost):				
Purchased	3,141	4,132	4,486	3,725
Unpurchased [1]	305	413	413	413
Allowance for difference between cost and market value on:				
Currency to be retained for sale (−)	−391	−1,019	−894	−1,025
Currency to be transferred to Treasury (−)	−673	−648	−810	−874
Subtotal	2,382	2,878	3,195	2,239
Foreign currency obtained as interest on deposits	579	505	390	113
Subtotal, foreign currency, market value	2,961	3,383	3,585	2,352
Allowance for foreign currency to be transferred to Treasury (at market value) (−)	−744	−904	−1,042	−1,192
Net foreign currency	2,217	2,479	2,543	1,160
Total assets	2,220	2,482	2,549	1,168
Liabilities:				
Current liabilities	311	976	1,054	1,023
Deferred interest payable to Treasury	1,065			
Total liabilities	1,376	976	1,054	1,023

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Financial Condition (in thousands of dollars)—**Continued**

	1960 actual	1961 actual	1962 estimate	1963 estimate
Government equity:				
Interest-bearing capital:				
Start of year	19,811	19,222	20,018	21,939
Borrowings from Treasury, net	−589	796	1,921	−1,910
End of year	19,222	20,018	21,939	20,029
Realized deficit (−), end of year	−18,567	−17,998	−19,940	−18,972
Unrealized gain or deficit (−), end of year	188	−514	−504	−912
Total deficit (−), end of year	−18,378	−18,512	−20,444	−19,884
Total Government equity	844	1,506	1,495	145

[1] The changes in these items are reflected on the program and financing schedule.

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Contingent liabilities on guarantees outstanding [1]	7,710	6,673	4,977	6,826
Deferred interest payments	−1,065			
Unobligated balance	747	324	23	117
Invested capital	2,217	2,479	2,543	1,160
Subtotal	9,609	9,476	7,543	8,103
Less undrawn authorizations	−8,765	−7,970	−6,048	−7,958
Total Government equity	844	1,506	1,495	145

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
33 Investments and loans	6,371	4,900	7,175
43 Interest	1,626	641	610
Total obligations	7,997	5,541	7,785

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Overseas missions:			
(a) Department of State educational exchange program	2,447	2,494	3,227
(b) Miscellaneous services to other accounts	158	187	187
2. Media services:			
(a) Press and publications service	287	217	217
(b) Motion picture service	238	20	20
(c) Information center service	75	8	8
(d) Broadcasting service	14	17	17
(e) Television service	6		
3. Administrative support	549	583	730
4. Miscellaneous services to other accounts	396	591	591
Total obligations	4,170	4,117	4,997
Financing:			
Advances and reimbursements from—			
Other accounts	3,869	3,959	4,839
Non-Federal sources	301	158	158
Total financing	4,170	4,117	4,997

Note.—Reimbursements from non-Federal sources are derived primarily from the following: Proceeds from sales of personal property (63 Stat. 378; 64 Stat. 578).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	1,537	1,478	1,478
Other personnel compensation	62	77	77
Total personnel compensation	1,599	1,555	1,555
12 Personnel benefits	287	278	278
21 Travel and transportation of persons	263	260	254
22 Transportation of things	188	154	154
23 Rent, communications, and utilities	42	46	46
24 Printing and reproduction	11	12	12
25 Other services	252	223	223
Services of other agencies	944	1,174	1,174
26 Supplies and materials	373	251	251
31 Equipment	211	164	164
Undistributed			886
Total obligations	4,170	4,117	4,997

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Average number of all employees	309	315	313
Number of employees end of year	0	0	0

U.S. STUDY COMMISSION—SOUTHEAST RIVER BASINS

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses to carry out the provisions of the Act approved August 28, 1958 (72 Stat. 1090), including services as authorized by the Act of August 2, 1946 (5 U.S.C. 55a), *$552,000* to remain available until *expended* [June 30, 1963, $1,380,000]. (*Public Works Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Resource development studies (total obligations)	1,538	1,247	697
Financing:			
Unobligated balance brought forward		−12	−145
Unobligated balance carried forward	12	145	
New obligational authority (appropriation)	**1,550**	**1,380**	**552**

This Commission was created to formulate a comprehensive and integrated plan of development for the land and water resources in certain major river basins in the Southeastern part of the country. It is expected that the report of the Commission will be completed, reviewed by affected States and Federal agencies, and submitted to the President, in 1963.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	420	487	486
Other personnel compensation	14	14	11
Total personnel compensation	434	501	497
12 Personnel benefits	29	33	33
21 Travel and transportation of persons	23	32	25
22 Transportation of things	5	4	2
23 Rent, communications, and utilities	24	31	23

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U.S. STUDY COMMISSION—SOUTHEAST RIVER BASINS—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
24 Printing and reproduction	1	18	60
25 Other services:			
Miscellaneous	2	19	1
Federal agencies	830	502	20
Non-Federal agencies	179	94	25
26 Supplies and materials	9	10	10
31 Equipment	2	3	1
Total obligations	1,538	1,247	697

Personnel Summary

Total number of permanent positions	53	56	55
Average number of all employees	44	50	40
Number of employees at end of year	53	55	0
Grades and salaries established by commission:			
Average GS grade	10.2	10.4	10.3
Average GS salary	$9,492	$9,752	$9,798

U.S. STUDY COMMISSION—TEXAS

Current authorizations:

[SALARIES AND EXPENSES]

[For necessary expenses to carry out the provisions of title II of the Act approved August 28, 1958, as amended (72 Stat. 1058, 73 Stat. 456) including services as authorized by the Act of August 2, 1946 (5 U.S.C. 55a), $540,000.] (*Public Works Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Resource development studies (total obligations)	1,201	563	
Financing:			
Unobligated balance brought forward		−124	
Unobligated balance carried forward	124		
Unobligated balance lapsing		101	
New obligational authority (appropriation)	**1,325**	**540**	

This Commission was created to formulate a comprehensive and integrated plan of development for the land and water resources in eight major river basins within the State of Texas. A proposed report was issued in October 1961, for review by the State and interested Federal agencies. The Commission will submit its report to the President, and will cease to exist, during 1962.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	373	267	
Positions other than permanent	15	4	
Other personnel compensation	5	4	
Total personnel compensation	393	275	
12 Personnel benefits	18	9	
21 Travel and transportation of persons	33	25	
22 Transportation of things		5	
23 Rent, communications, and utilities	23	20	
24 Printing and reproduction	9	90	
25 Other services	7	50	
Services of other agencies	711	80	
26 Supplies and materials	7	9	
Total obligations	1,201	563	

Personnel Summary

Total number of permanent positions	52	47	
Full-time equivalent of other positions	1		
Average number of all employees	40	30	
Number of employees at end of year	48	0	
Grades and salaries established by commission:			
Average GS grade	10.4	9.9	
Average GS salary	$9,610	$9,268	

INDEPENDENT OFFICES—GENERAL PROVISIONS

SEC. 102. Where appropriations in this title are expendable for travel expenses of employees and no specific limitation has been placed thereon, the expenditures for such travel expenses may not exceed the amounts set forth therefor in the budget estimates submitted for the appropriations: *Provided,* That this section shall not apply to travel performed by uncompensated officials of local boards and appeal boards of the Selective Service System, to travel performed in connection with the investigation of aircraft accidents by the Civil Aeronautics Board, *to travel performed directly in connection with care and treatment of medical beneficiaries of the Veterans Administration,* or to payments to interagency motor pools where separately set forth in the budget schedules.

SEC. 103. No part of any appropriation contained in this title shall be available to pay the salary of any person filling a position, other than a temporary position, formerly held by an employee who has left to enter the Armed Forces of the United States and has satisfactorily completed his period of active military or naval service and has within ninety days after his release from such service or from hospitalization continuing after discharge for a period of not more than one year made application for restoration to his former position and has been certified by the Civil Service Commission as still qualified to perform the duties of his former position and has not been restored thereto.

SEC. 104. No part of any appropriation made available by the provisions of this title shall be used for the purchase or sale of real estate or for the purpose of establishing new offices outside the District of Columbia: *Provided,* That this limitation shall not apply to programs which have been approved by the Congress and appropriations made therefor. (*Independent Offices Appropriation Act, 1962.*)

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GENERAL PROVISIONS

SEC. 301. No part of any appropriation contained in this Act, or of the funds available for expenditure by any corporation or agency included in this Act, shall be used for publicity or propaganda purposes designed to support or defeat legislation pending before the Congress.

SEC. 302. No part of any appropriation contained in this Act, or of the funds available for expenditure by any corporation or agency included in this Act, shall be used to pay the compensation of any employee engaged in personnel work in excess of the number that would be provided by a ratio of one such employee to one hundred and thirty-five, or a part thereof, full-time, part-time, and intermittent employees of the corporation or agency concerned: *Provided*, That for purposes of this section employees shall be considered as engaged in personnel work if they spend halftime or more in personnel administration consisting of direction and administration of the personnel program; employment, placement, and separation; job evaluation and classification; employee relations and services; wage administration; and processing, recording, and reporting.

[SEC. 303. No part of any appropriation contained in this Act, or of the funds available for expenditure by any corporation or agency included in this Act, shall be used for construction of fallout shelters in Government-owned or leased buildings except where specifically provided.]

[Section 206 of the Independent Offices Appropriation Act, 1944 (5 U.S.C. 16a), is amended by inserting "(a)" after "SEC. 206." and by adding at the end thereof the following new subsection:

"(b) In all cases in which under the Constitution or laws of the United States oaths are authorized or required to be administered, such oaths may be administered by the Vice President of the United States."] (*Independent Offices Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

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ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1961		Balance, start of 1962		Balance, start of 1963		Balance, start of 1964	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Salaries and expenses, International Rail and Highway Commission	48	106		5				
Construction of memorials and cemeteries, American Battle Monuments Commission	2,460	3,568	2,003	2,441		463		63
Construction, Central Intelligence Agency	6,475	31,181	5,074	11,874	2,393	2,880	2,393	2,393
Government payment for annuitants, Employees health benefit fund, Civil Service Commission					1,623	1,623		
Administrative expenses, Farm Credit Administration	1,058	1,223	1,188	1,347	1,187	1,346	1,187	1,346
Salaries and expenses, Federal Communications Commission		767	1,548	2,599	408	1,400		1,200
Franklin Delano Roosevelt Memorial Commission	136	141	8	8				
James Madison Memorial Commission			9	9				
United States Territorial Expansion Memorial Commission		1	4	4				
Land acquisition, National Capital park, parkway, and playground system, National Capital Planning Commission	2,291	2,953	1,838	2,872	400	1,913		1,313
Salaries and expenses, open space study, National Capital region, National Capital Planning Commission							25	35
Salaries and expenses, National Science Foundation	562	105,038	1,422	138,186	2,750	202,553		303,553
International Geophysical Year, National Science Foundation	40	838	40	151				
Salaries and expenses, Outdoor Recreation Resources Review Commission	104	445	68	268		80		
Payment to railroad unemployment insurance account, Railroad Retirement Board			7,000	7,000				
Additions to Natural History Building, Smithsonian Institution	183	183	5,507	12,145	2,523	9,840	1,141	3,435
Remodeling of Civil Service Commission Building, Smithsonian Institution					60	207	741	5,339
Museum of History and Technology, Smithsonian Institution	7,296	30,587	6,277	21,254	1,178	3,210	66	71
Salaries and expenses, United States Information Agency		16,148		17,631		21,068		26,568
Salaries and expenses (special foreign currency program), United States Information Agency	4,788	7,581	3,966	8,146	2,318	9,946	198	9,446
Special international exhibitions, United States Information Agency	1,192	2,637	3,129	4,410	780	3,910	1,370	3,972
Special international exhibitions (special foreign currency program), United States Information Agency			889	1,023	302	373	102	173
Acquisition and construction of radio facilities, United States Information Agency	20,824	25,002	11,756	29,803	450	21,553	3,460	13,938
Salaries and expenses, U.S. Study Commission—Southeast River Basins		240	12	384	145	284		
Salaries and expenses, U.S. Study Commission—Texas		229	124	303				
Other		18,982		23,752		20,936		25,202
Total, appropriations	47,457	247,850	51,862	285,615	16,517	303,585	10,683	398,047
Authorizations to expend from debt receipts:								
Export-Import Bank of Washington fund	3,126,185	4,368,800	2,617,149	4,302,100	2,421,764	4,371,800	2,255,265	4,565,700
Investment in Federal Deposit Insurance Corporation	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Investment in Federal home loan banks, Federal Home Loan Bank Board	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Federal Savings and Loan Insurance Corporation fund, Federal Home Loan Bank Board	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000
Saint Lawrence Seaway Development Corporation fund	19,488	21,800	17,352	19,400	14,003	17,600	14,334	17,200
Power proceeds and revenue bonds, Tennessee Valley Authority fund	666,306	750,000	557,454	700,000	497,092	550,000	441,521	500,000
Informational media guarantee fund, United States Information Agency	747	8,766	324	7,970	23	6,048	117	7,958
Total, authorizations to expend from debt receipts	8,562,726	9,899,366	7,942,279	9,779,470	7,682,882	9,695,448	7,461,237	9,840,858
Contract authorizations: Payments to air carriers, Civil Aeronautics Board		4,922		1,717		7,655		7,319
Revolving and management funds:								
Investigations (revolving fund), Civil Service Commission	3,788	3,771	3,758	2,919	3,587	3,233	3,534	3,206
Liquidation of certain Reconstruction Finance Corporation assets, Export-Import Bank of Washington	6	6	6	6				
Federal Farm Mortgage Corporation fund, Farm Credit Administration	347	388	367	405				
Short-term credit investment fund, Farm Credit Administration	79,430	79,430	75,520	75,520	68,020	68,020	61,020	61,020
Banks for cooperatives investment fund, Farm Credit Administration	59,579	59,579	67,632	67,632	79,102	79,102	89,102	89,102
Federal Home Loan Bank Board revolving fund	−108	225	33	134	−206	247	−183	349
Federal Savings and Loan Insurance Corporation fund, Federal Home Loan Bank Board	323,558	332,775	358,644	367,967	596,815	607,288	865,388	877,423
Advances and reimbursements, National Science Foundation	18	188		34				
Revolving fund, Small Business Administration	229,956	280,686	141,836	233,668	11,364	170,735	91,364	300,000

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ANALYSIS OF UNEXPENDED BALANCES—Continued

[In thousands of dollars]

Description	Balance, start of 1961		Balance, start of 1962		Balance, start of 1963		Balance, start of 1964	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document—Continued								
Revolving and management funds—Continued								
Reconstruction Finance Corporation liquidation fund, Small Business Administration	1,077	1,169	932	974	154	154		
Advances and reimbursements, Smithsonian Institution	9	20	8	20		10		
Power proceeds, Tennessee Valley Authority fund		58,274		37,167		103,625		76,125
Power program, current appropriation and nonpower proceeds, Tennessee Valley Authority fund		3,876		3,486		3,361		3,361
Nonpower programs, current appropriation and nonpower proceeds, Tennessee Valley Authority fund	5,979	14,861	2,643	16,754	1,061	14,082	2,193	15,153
Other		1,614		2,281		2,569		3,656
Total, revolving and management funds	703,639	836,862	651,379	808,967	759,897	1,052,426	1,112,418	1,429,395
Proposed for separate transmittal:								
Appropriations:								
Payment of Philippine war damage claims, Foreign Claims Settlement Commission								63,000
Other						129		30
Total, appropriations						129		63,030
Revolving and management funds: Revolving fund, Small Business Administration					80,000	80,000		34,573
Total, proposed for separate transmittal					80,000	80,129		97,603
Total, other independent agencies	9,313,822	10,989,001	8,645,519	10,875,771	8,539,296	11,139,243	8,584,338	11,773,222

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DISTRICT OF COLUMBIA

FEDERAL FUNDS

Current authorizations:

FEDERAL PAYMENT TO DISTRICT OF COLUMBIA

Be it enacted by the Senate and House of Representatives of the United States of America in Congress assembled, That there are appropriated for the District of Columbia for the fiscal year ending June 30, [1962] *1963,* out of (1) the general fund of the District of Columbia (unless otherwise herein specifically provided), hereinafter known as the general fund, such fund being composed of the revenues of the District of Columbia other than those applied by law to special funds, and [$30,000,000] *$32,000,000,* which is hereby appropriated for the purpose out of any money in the Treasury not otherwise appropriated (to be advanced July 1, [1961] *1962*), (2) the highway fund (when designated as payable therefrom), established by law (D.C. Code, title 47, ch. 19), (3) the water fund (when designated as payable therefrom), established by law (D.C. Code, title 43, ch. 15), and [$1,855,000] *$1,938,000,* which is hereby appropriated for the purpose out of any money in the Treasury not otherwise appropriated (to be advanced July 1, [1961] *1962*), (4) the sanitary sewage works fund (when designated as payable therefrom), established by law (Public Law 364, 83d Congress), and [$898,000] *$961,000,* which is hereby appropriated for the purpose out of any money in the Treasury not otherwise appropriated (to be advanced July 1, [1961] *1962*), and (5) the motor vehicle parking fund (when designated as payable therefrom), established by law (D.C. Code, title 40, ch. 8), sums as shown herein; and there is hereby appropriated, out of any money in the Treasury not otherwise appropriated, [$29,000,000] *$24,842,000,* which, together with balances of previous appropriations for this purpose, shall remain available until expended, for loans authorized by the Act of May 18, 1954 (68 Stat. 101), and the Act of June 6, 1958 (72 Stat. 183), to be advanced upon request of the Commissioners to the following funds: general fund, [$20,400,000, of which $3,600,000 shall be available for the financing of appropriations made for capital outlay during prior fiscal years] *$18,700,000, highway fund, $2,900,000,* and sanitary sewage works fund, [$8,600,000] *$3,242,000.* (*District of Columbia Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Payment to District of Columbia	25,000	30,000	32,000
2. Payments for water and sewer service	2,533	2,753	2,899
Total obligations	27,533	32,753	34,899
Financing:			
New obligational authority (appropriation)	**27,533**	**32,753**	**34,899**

The Federal payment includes $32 million as the authorized annual payment by the United States toward defraying expenses of the Government of the District of Columbia and $2,899 thousand as payment for water and sewer services (61 Stat. 361; 68 Stat. 113; 70 Stat. 83; 72 Stat. 183).

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
23	Rent, communications, and utilities	2,533	2,753	2,899
41	Grants, subsidies, and contributions	25,000	30,000	32,000
	Total obligations	27,533	32,753	34,899

LOANS TO DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY, GENERAL FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Construction of public works program (total obligations) (object class 33)	----------	18,000	20,000
Financing:			
Unobligated balance brought forward	−20,000	−35,900	−38,300
Unobligated balance carried forward	35,900	38,300	37,000
New obligational authority (appropriation)	**15,900**	**20,400**	**18,700**

This appropriation is for 30-year interest-bearing loans from U.S. Treasury to assist in financing the construction of facilities required for activities financed by the general fund of the District of Columbia (72 Stat. 183). The status of the $75 million authorization is (in thousands of dollars):

[Cumulative figures]

	1961 actual	*1962 estimate*	*1963 estimate*
Appropriations	35,900	56,300	75,000
Funds withdrawn	------	18,000	38,000
Amounts repaid	------	------	------

LOANS TO DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY, HIGHWAY FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Improvement of the District of Columbia highway system (total obligations) (object class 33)	8,000	24,250	12,000
Financing:			
Unobligated balance brought forward	−39,838	−35,338	−11,088
Unobligated balance carried forward	35,338	11,088	1,988
New obligational authority (appropriation)	**3,500**	----------	**2,900**

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FEDERAL FUNDS—Continued

Current authorizations—Continued

LOANS TO DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY, HIGHWAY FUND—Continued

The appropriation is for 30-year interest-bearing loans from U.S. Treasury to assist in financing a program of highway construction projects (68 Stat. 110). The status of the $50,250 thousand authorization is (in thousands of dollars):

[Cumulative figures]

	1961 actual	*1962 estimate*	*1963 estimate*
Appropriations	43,338	43,338	46,238
Funds withdrawn	8,000	32,250	44,250
Amounts repaid	------	------	53

LOANS TO DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY, WATER FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Loans for the expansion and improvement of the District of Columbia water system (total obligations) (object class 33)	3,400	3,300	3,400
Financing:			
Unobligated balance brought forward	−16,830	−13,430	−10,130
Unobligated balance carried forward	13,430	10,130	6,730
New obligational authority	----------	----------	----------

This appropriation is for 30-year interest-bearing loans from U.S. Treasury to assist in financing a program of expansion and improvement of the water system (64 Stat. 195; 68 Stat. 103). The status of the $35 million authorization is (in thousands of dollars):

[Cumulative figures]

	1961 actual	*1962 estimate*	*1963 estimate*
Appropriations	31,080	31,080	31,080
Funds withdrawn	17,650	20,950	24,350
Amounts repaid	728	1,075	1,427

LOANS TO DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY, SANITARY SEWAGE WORKS FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Improvement of sanitary sewage system of the District of Columbia (total obligations) (object class 33)	800	5,300	5,800
Financing:			
Unobligated balance brought forward	−4,300	−4,200	−7,500
Unobligated balance carried forward	4,200	7,500	4,942
New obligational authority (appropriation)	**700**	**8,600**	**3,242**

This appropriation is for 30-year interest-bearing loans from U.S. Treasury to assist in financing the construction, operation, maintenance, and the repair of the sanitary sewage works of the District of Columbia (68 Stat. 105; 74 Stat. 811). The status of the $32 million authorization is (in thousands of dollars):

[Cumulative figures]

	1961 actual	*1962 estimate*	*1963 estimate*
Appropriations	5,000	13,600	16,842
Funds withdrawn	800	6,100	11,900
Amounts repaid	-----	------	13

FEDERAL CONTRIBUTION AND LOANS TO THE METROPOLITAN AREA SANITARY SEWAGE WORKS FUND

For additional amounts for payment of the Federal contribution to the Metropolitan area sanitary sewage works fund of the District of Columbia, $300,000, and for loans to be advanced and credited to said fund upon request of the Commissioners, $2,500,000, both amounts to remain available until expended (74 Stat. 210).

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Construction of Potomac interceptor sewer line (total obligations)	2,700	14,400	8,900
Financing:			
Unobligated balance brought forward	----------	−22,500	−8,100
Unobligated balance carried forward	22,500	8,100	2,000
New obligational authority (appropriation)	**25,200**	----------	**2,800**

This appropriation is for a Federal contribution ($300 thousand) and loan ($2,500 thousand) to complete the financing of the acquisition of right-of-way, preparation of plans and specifications, and construction of a sanitary interceptor and trunk sewer line from the Dulles International Airport to the District of Columbia system (74 Stat. 210). The status of the $28 million authorization is (in thousands of dollars):

[Cumulative figures]

	1961 actual	*1962 estimate*	*1963 estimate*
Appropriations	25,200	25,200	28,000
Funds withdrawn	2,700	17,100	26,000
Amounts repaid	------	------	------

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
33	Investments and loans	----------	14,400	8,600
41	Grants, subsidies, and contributions	2,700	----------	300
	Total obligations	2,700	14,400	8,900

Permanent authorizations:

REPAYABLE ADVANCES TO THE DISTRICT OF COLUMBIA GENERAL FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Advances to the general fund (total obligations) (object class 33)	8,000	----------	----------
Financing:			
Repayment of advances	----------	−8,000	----------
Unobligated balance lapsing	----------	8,000	----------
New obligational authority (appropriation)	**8,000**	----------	----------

A temporary advance of $8 million was made to the District of Columbia by the United States Treasury to avoid the sale of investments at a loss. Repayment of the advance was made in 1962.

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ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1961		Balance, start of 1962		Balance, start of 1963		Balance, start of 1964	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Loans to the District of Columbia for capital outlay, general fund	20,000	20,000	35,900	35,900	38,300	38,300	37,000	37,000
Loans to the District of Columbia for capital outlay, highway fund	39,838	39,838	35,338	35,338	11,088	11,088	1,988	1,988
Loans to the District of Columbia for capital outlay, water fund	16,830	16,830	13,430	13,430	10,130	10,130	6,730	6,730
Loans to the District of Columbia for capital outlay, sanitary sewage works fund	4,300	4,300	4,200	4,200	7,500	7,500	4,942	4,942
Federal contribution and loans to the metropolitan area sanitary sewage works fund	----------	----------	22,500	22,500	8,100	8,100	2,000	2,000
Total, District of Columbia	80,968	80,968	111,368	111,368	75,118	75,118	52,660	52,660

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PART II

DETAILED ESTIMATES FOR TRUST FUNDS

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EXPLANATION OF ESTIMATES FOR TRUST FUNDS

Part II contains a summary table on trust and deposit funds and detailed schedules and explanatory statements on the various trust funds. It excludes the detail on trust fund programs which require annual action by Congress (shown in part I) and the detail on the District of Columbia municipal government funds (contained in a separate budget volume).

TRUST AND DEPOSIT FUNDS DISTINGUISHED

The funds which are covered in this part of the budget are of two types as follows:

Trust funds are those funds established to account for receipts which are held in a fiduciary capacity by the Government for use in carrying out specific purposes and programs in accordance with a trust agreement or a statute. Within the category of trust funds, there is a subcategory of *trust revolving* funds, which are trust funds used to carry on a cycle of business-type operations, including certain corporations which are partly owned by the Government and partly by private interests.

Deposit funds are those funds established to account for collections that are either (a) held in suspense temporarily and later refunded or paid into some other fund of the Government, or (b) held by the Government as banker or agent for others, being paid out in lump sums at the direction of the owner. Such funds are not available for paying salaries, expenses, grants, or other expenditures of the Government.

While the transactions in these groups of funds are a part of the financial program of the Government, trust and deposit funds are not fully owned by the Government; hence these transactions are excluded from budget totals.

TRUST FUND RECEIPTS AND EXPENDITURES

Receipts.—Like budget receipts, trust fund receipts are based upon collections received and deposited, including U.S. Government securities received in lieu of cash and contributions to the trust funds from the general fund. Reported receipts exclude borrowing and the sale or redemptions of U.S. Government securities.

Expenditures.—Like budget expenditures, trust fund expenditures are stated on a checks-issued basis, less refunds collected. The repayment of borrowing and the purchase of U.S. Government securities are excluded from the expenditure figures.

Trust revolving funds.—The small group of funds which constitute trust revolving funds are reported on a *net* expenditure basis. The collections of trust revolving funds, instead of being taken into the tables as receipts, are deducted from expenditures.

OBLIGATIONAL AUTHORITY FOR TRUST FUNDS

Most trust fund receipts are made available for use by permanent law, without requiring further action by Congress. In a few cases receipts of trust funds can be obligated and expended only in accordance with appropriations enacted by Congress from year to year. Examples are the funds of the U.S. Soldiers' Home and the general municipal revenues of the District of Columbia. In the case of the Highway trust fund, Congress controls expenditures by appropriations annually, but it grants contract authorizations in advance thereof. In a few other cases, the trust receipts are permanently available for program purposes, but Congress imposes annual limitations on administrative expenses.

DEPOSIT FUND EXPENDITURES

Deposit fund expenditures are shown in the summary table for this part of the appendix, but are not shown in the details. These expenditures are on a net basis; that is, the collections are deducted from checks issued, and the resulting figure is shown as an expenditure. *Checks issued* include transactions to move money into other funds, as well as refunds and the return of money to depositors. When the collections are larger than the gross expenditures, the amount shown as an expenditure is a negative item.

DETAIL OF TRUST FUND ESTIMATES

The detailed material in part II covers the trust funds which do not require annual action by Congress. Consolidated schedules are used for the smaller trust funds of each bureau or independent agency.

The material here follows the general format of the similar material in part I, with the principal exception that these schedules show receipts in place of showing appropriations. In cases where the receipts are not permanently appropriated as the money is collected, the schedules identify the portion of the unobligated balances on hand which is appropriated and the portion which is unappropriated. Also, no appropriation language appears here, and the narrative statement of program and performance usually consists only of an explanation of the sources of money for the fund, the purposes for which it is authorized to be spent, and the legal citations.

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LEGISLATIVE BRANCH

LIBRARY OF CONGRESS

LIBRARY OF CONGRESS GIFT AND TRUST FUND INCOME ACCOUNTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Acquisition of library materials	38	35	40
2. Reader and reference service	1,044	970	980
3. Organization of the collections	222	191	200
4. Information service on copyright materials	----	6	----
Total obligations	1,304	1,202	1,220
Financing:			
Unobligated balance brought forward	894	1,222	1,257
Receipts from:			
Library of Congress gift fund	379	300	300
Income from investment account	17	17	17
Interest on bequest of Gertrude M. Hubbard	1	1	1
Interest on permanent loan	179	179	179
Service fees	1,056	740	725
Unobligated balance carried forward	−1,222	−1,257	−1,259
Total financing	1,304	1,202	1,220

This schedule covers (1) funds received as gifts for immediate expenditure and receipts from the sale of recordings and photoduplication materials financed from capital originally received as gifts, (2) income from investments held by the Library of Congress Trust Fund Board, and (3) interest at the rate of 4% per annum paid by the Treasury on the principal funds deposited therewith as described under Library of Congress trust fund, principal accounts (2 U.S.C. 156–160; 31 U.S.C. 725s; 37 Stat. 319).

1. *Acquisition of library materials.*—During 1961, this included the procurement of manuscripts, Hispanic materials, fine prints, books and other library materials from certain foreign areas for the Library of Congress, and the acquisition and distribution of Government documents for the Library of Congress and cooperating libraries.

2. *Reader and reference service.*—These services during 1961 included the preparation of bibliographies, indexes, digests, and checklists; lectures; surveys of bibliographic services; poetry readings; musical concerts; furtherance of musical research, composition, performance and appreciation; and providing photostats, photographs, microfilm, and other forms of photoduplication, and sound recordings of folksongs and poetry to other Government agencies, libraries, and other institutions, and to the general public.

3. *Organization of the collections.*—During 1961, work continued on the preparation of the Dewey Decimal Classification, 17th edition and the Union List of Serials, 3d edition. The Cyrillic Union Catalog was prepared for publication on microfilm and the preparation of an index to Dissertations Abstracts was instituted. Work proceeded on a Union List of Manuscript Collections. Work was also initiated on a study of automation possibilities for the storage and retrieval of information in research libraries.

4. *Information service on copyright materials.*—Depositors were supplied with preliminary information relating to copyright materials in selected subject fields.

Obligations by major source of funds for 1961 and estimated for 1962 and 1963 are as follows (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Library of Congress gift fund	314	270	300
Service fees, Library of Congress	776	740	720
Cataloging project, Copyright Office, Library of Congress	-----	6	-----
Library of Congress trust fund, income from investment account	23	15	20
Payment of interest on permanent loan account, Library of Congress	190	170	179
Payment of interest on bequest of Gertrude M. Hubbard, Library of Congress	1	1	1
Total obligations	1,304	1,202	1,220

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	706	676	693
	Other personnel compensation	52	40	40
	Total personnel compensation	758	716	733
12	Personnel benefits	46	44	45
21	Travel and transportation of persons	21	11	11
22	Transportation of things	2	2	2
23	Rent, communications, and utilities	17	27	27
24	Printing and reproduction	29	29	29
25	Other services	141	132	132
26	Supplies and materials	168	160	160
31	Equipment	64	51	51
41	Grants, subsidies, and contributions	9	11	11
44	Refunds	49	19	19
	Total obligations	1,304	1,202	1,220

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Number of employees at end of year	145	135	135

LIBRARY OF CONGRESS TRUST FUND PRINCIPAL ACCOUNTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance brought forward	4,483	4,483	4,483
Unobligated balance carried forward	−4,483	−4,483	−4,483
Total financing	----	----	----

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LEGISLATIVE BRANCH—Continued

LIBRARY OF CONGRESS—Continued

LIBRARY OF CONGRESS TRUST FUND PRINCIPAL ACCOUNTS—Con.

This schedule covers two principal accounts—permanent loan and bequest of Gertrude M. Hubbard.

Both funds represent gifts or bequests in cash, which have been deposited with the Treasurer of the United States as permanent loans to the United States, the interest upon which, at 4% per annum, payable semiannually, is available to the Librarian for the purposes specified in each case.

As of June 30, 1961, the principal in the permanent loan account, which shall not exceed the sum of $5 million (2 U.S.C. 158; 31 U.S.C. 725s), was distributed as follows (in thousands of dollars):

Music activities	2,266
Fine arts	397
American history	307
Hispanic activities	261
Poetry and literature	644
Miscellaneous purposes	588
Total principal	4,463

The additional principal sum of $20 thousand, representing the bequest of Gertrude M. Hubbard, is for the purchase of engravings and etchings (37 Stat. 319).

The use of the income from these accounts is described under Library of Congress gift and trust fund income accounts.

THE JUDICIARY

JUDICIAL SURVIVORS ANNUITY FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Annuities	350	360	375
2. Death claims	15	15	15
Total obligations (object class 42)	365	375	390
Financing:			
Unobligated balance brought forward:			
Cash	6		8
U.S. securities (par)	1,346	1,556	1,800
Receipts:			
Deductions from salaries	244	270	290
Agency contributions	244	270	290
Service credit payments	15	30	10
Interest and profits on investments	49	52	55
Gain from premium or discount on investments	17	5	5
Unobligated balance carried forward:			
Cash		−8	−8
U.S. securities (par)	−1,556	−1,800	−2,060
Total financing	365	375	390

This fund is used to pay annuities to eligible widows and dependent children of deceased judges of the United States, to make refunds to former judges who elected to come under the Judicial Survivors Annuity System but who have left the service, and to pay claims of survivors of member judges for any unpaid amounts credited to the individual accounts of such judges (28 U.S.C. 376).

On June 30, 1961, there were 350 judges participating in the system which is exactly the same number participating as of June 30, 1960. Judicial participation remained the same notwithstanding an increase in the number of judgeship vacancies from 13 at the beginning of the year to 22 at the end of the year. However, on June 30, 1961, there were only 41 nonparticipants as compared with 44 a year ago.

There were 131 survivor annuitants on the roll as of June 30, 1961, as compared with 129 at the close of the previous year. Although the number of annuitants on the rolls has remained at approximately the same level during the past several years, the average annuity during this period has increased. It is expected the average annuity will continue to increase for the reason that future awards to annuitants will be computed on the basis of a higher 5-year average annual salary of judges, whereas, the present roll of survivor annuitants reflects the reduced annuities granted to existing widows at the beginning of the system.

The act of May 19, 1961, Public Law 87–36, created 73 additional judgeships, 10 circuit and 63 district. The estimates for 1962 and 1963 take into account the additional revenue expected by reason of the participation of judges appointed pursuant to this act.

FUNDS APPROPRIATED TO THE PRESIDENT

FOREIGN ASSISTANCE TRUST FUNDS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Advances, Foreign Assistance Act	285,498	722,400	463,100
2. Philippine assistance		21	
3. Technical assistance, U.S. dollars advanced from foreign governments	1,682	3,300	5,000
Total obligations	287,180	725,721	468,100
Financing:			
Unobligated balance brought forward:			
Cash	103,122	62,957	67,468
Obligational authority granted in advance of receipts (75 Stat. 437)	534,935	456,415	514,183
Recovery of prior year obligations	61		
Receipts:			
Advances, Foreign Assistance Act	227,604	445,000	395,000
Technical assistance, U.S. dollars advanced from foreign governments	2,110	5,000	5,000
Obligational authority granted in advance of receipts (75 Stat. 437)	122,994	703,000	335,000
Applied to prior obligational authority	−184,274	−365,000	−325,000
Unobligated balance carried forward:			
Cash	−62,957	−67,468	−64,968
Obligational authority granted in advance of receipts (75 Stat. 437)	−456,415	−514,183	−458,583
Total financing	287,180	725,721	468,100

1. *Advances, Foreign Assistance Act.*—Payments are received from foreign nations for defense articles and defense services which the U.S. military departments transfer from their stocks or procure under contract. In most cases, cash payments are made before delivery. However, when determined by the President to be in the best interests of the United States, payments for deliveries of material from stock may be made within a reasonable

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time after delivery, not to exceed 3 years. Normally, this period is limited to 120 days. In the case of new procurement, the foreign governments must advance sufficient funds to meet required contract payments and, in addition, must provide the United States with a dependable undertaking to assure that no loss will accrue to the United States in case of contract cancellation or termination (22 U.S.C. 2315).

2. *Philippine assistance.*—By agreement with the Philippine Government, the Agency for International Development acts as its agent, utilizing dollars advanced by the Philippines to procure commodities for them (22 U.S.C. 2151).

3. *Technical assistance, U.S. dollar advances from foreign governments.*—Funds advanced by foreign countries are used to pay some local costs of development programs in those countries in accordance with bilateral agreements (22 U.S.C. 2151).

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	AGENCY FOR INTERNATIONAL DEVELOPMENT			
22	Transportation of things	121	231	350
25	Other services	27	33	50
26	Supplies and materials	292	561	850
31	Equipment	1,242	2,496	3,750
	Total, Agency for International Development	1,682	3,321	5,000
	DEPARTMENT OF DEFENSE—MILITARY			
22	Transportation of things	855	2,075	1,320
25	Other services	21,827	47,165	40,350
26	Supplies and materials	43,839	154,740	87,820
31	Equipment	212,726	514,420	329,610
44	Refunds	6,251	4,000	4,000
	Total, Department of Defense—Military	285,498	722,400	463,100
	Total obligations	287,180	725,721	468,100

INFORMATIONAL FOREIGN CURRENCY SCHEDULE

Advances of Foreign Currency for Technical Assistance, Agency for International Development

Program and Financing (in thousands of U.S. dollar equivalents)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Technical assistance operations (total obligations)	23,541	23,935	22,086
Financing:			
Unobligated balance brought forward	3,753	3,584	3,233
Authorization to expend foreign currency receipts: Permanent (75 Stat. 424)	23,395	23,584	22,199
Adjustment due to change in exchange rates	−23		
Unobligated balance carried forward	−3,584	−3,233	−3,346
Total financing	23,541	23,935	22,086

Participating countries advance local currencies, pursuant to bilateral agreements, to pay certain expenses in connection with economic assistance and development grant projects (75 Stat. 424).

Object Classification (in thousands of U.S. dollar equivalents)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	3,935	4,288	4,404
	Other personnel compensation	425	617	630
	Total personnel compensation	4,360	4,905	5,034
12	Personnel benefits	1,112	1,674	1,667
21	Travel and transportation of persons	3,312	3,497	3,307
22	Transportation of things	433	409	386
23	Rent, communications, and utilities	3,242	2,818	2,688
24	Printing and reproduction	121	185	177
25	Other services	4,395	3,725	3,276
	Services of other agencies	676	947	875
26	Supplies and materials	1,464	1,481	1,391
31	Equipment	439	597	419
32	Lands and structures	133	702	
41	Grants, subsidies, and contributions	3,853	2,994	2,865
42	Insurance claims and indemnities	1	1	1
	Total obligations	23,541	23,935	22,086

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	3,858	4,003	3,779
Full-time equivalent of other positions	93	100	105
Average number of all employees	3,780	3,822	3,656
Number of employees at end of year	3,547	3,885	3,688
Average salary of ungraded positions	$1,041	$1,123	$1,205

Analysis of Expenditures (in thousands of U.S. dollar equivalents)

	1961 actual	1962 estimate	1963 estimate
Obligated balance brought forward	3,739	4,225	5,010
Obligations incurred, net	23,541	23,935	22,086
Adjustment due to changes in exchange rates	−46		
Obligated balance carried forward	−4,225	−5,010	−5,122
Expenditures	23,009	23,150	21,974

DEPARTMENT OF AGRICULTURE

AGRICULTURAL RESEARCH SERVICE

AGRICULTURAL RESEARCH SERVICE TRUST FUNDS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Expenses and refunds, inspection and grading of farm products:			
(a) Inspection and certification of animal foods and inedible agricultural products in interstate and foreign commerce	81	85	82
(b) Identification and certification service for meat and other products	171	175	175
(c) Contract specification work on meat and meat food products	899	900	900
(d) Food inspection service (meat and meat food products)	1	2	2
2. Expenses, feed and attendants for animals in quarantine	40	65	40
3. Miscellaneous contributed funds	425	493	443
4. Prior year advances returned	8	1	
Total program costs [1]	1,625	1,721	1,642
Change in selected resources [2]	6		
Total obligations	1,631	1,721	1,642

[1] Includes capital outlay as follows: 1961, $21 thousand; 1962, $30 thousand; 1963, $5 thousand.

Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $11 thousand; 1961, $17 thousand; 1962, $17 thousand; 1963, $17 thousand.

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DEPARTMENT OF AGRICULTURE—Continued

AGRICULTURAL RESEARCH SERVICE—Continued

AGRICULTURAL RESEARCH SERVICE TRUST FUNDS—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance brought forward	340	220	196
Receipts:			
Expenses and refunds, inspection and grading of farm products	1,031	1,319	1,159
Expenses, feed and attendants for animals in quarantine	53	40	40
Miscellaneous contributed funds	427	338	429
Unobligated balance carried forward	−220	−196	−182
Total financing	1,631	1,721	1,642

The following services are financed by fees and miscellaneous contributions advanced by importers, manufacturers, States, organizations, individuals, and others.

1. *Expenses and refunds, inspection and grading of farm products* provide for (a) inspection and certification of animal foods and inedible agricultural products in interstate and foreign commerce; (b) identification and marking of divided portions of meat, meat byproducts, and meat food products for human consumption, which have been previously federally inspected and so marked in order that divided portions will bear Federal marks; (c) examination of meat and meat food products in federally inspected meatpacking plants for compliance with contract specifications; and (d) a food inspection service covering any article of human food derived wholly or in part from meat, meat byproducts or meat food products not subject to the Federal meat inspection laws but for which the mark of Federal meat inspection is requested (7 U.S.C. 1622h, 1624).

2. *Expenses, feed and attendants for animals in quarantine* are paid from fees advanced by importers (21 U.S.C. 102).

3. *Miscellaneous contributed funds* received from States, local organizations, individuals, and others are available for work under cooperative agreements on miscellaneous production and utilization research activities, plant quarantine inspection, and cooperative plant pest control activities (5 U.S.C. 67, 563).

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	240	292	265
	Positions other than permanent	26	37	31
	Other personnel compensation	18	20	19
	Total personnel compensation	284	349	315
12	Personnel benefits	20	24	23
21	Travel and transportation of persons	26	28	26
22	Transportation of things	3	6	6
23	Rent, communications, and utilities	2	2	2
24	Printing and reproduction	1	3	3
25	Other services	37	35	34
	Services of other agencies	1,171	1,182	1,178
26	Supplies and materials	52	67	50
31	Equipment	27	24	5
44	Refunds	8	1	
	Total obligations	1,631	1,721	1,642

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	34	32	30
Full-time equivalent of other positions	8	11	9
Average number of all employees	46	56	49
Number of employees at end of year	44	57	50
Average GS grade	7.7	7.9	7.9
Average GS salary	$6,624	$6,704	$6,709

ECONOMIC RESEARCH SERVICE

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Miscellaneous contributed funds (total program costs)	1	13	12
Change in selected resources [1]	1	−1	
Total obligations	2	12	12
Financing:			
Receipts	2	12	12

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $0; 1961, $1 thousand; 1962, $0; 1963, $0.

Miscellaneous funds received from States, local organizations, individuals, and others are available for work under cooperative agreements (5 U.S.C. 67, 563).

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	1	2	2
	Positions other than permanent		6	6
	Total personnel compensation	1	8	8
12	Personnel benefits		1	1
21	Travel and transportation of persons		3	3
31	Equipment	1		
	Total obligations	2	12	12

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions		1	1
Full-time equivalent of other positions		1	1
Average number of all employees		2	2
Number of employees at end of year	1	1	1
Average GS grade	8.2	8.2	8.2
Average GS salary	$7,034	$7,099	$7,119

EXTENSION SERVICE

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Miscellaneous contributed funds (total program costs—obligations) (object class 21)	7	6	6
Financing:			
Receipts	7	6	6

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Miscellaneous funds received from States, local organizations, individuals, and others are available for work under cooperative agreements (5 U.S.C. 67, 563).

FARMER COOPERATIVE SERVICE

Miscellaneous Contributed Funds

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Miscellaneous contributed funds (total program costs—obligations) (object class 25)		12	
Financing:			
Receipts		12	

Miscellaneous funds received from States, local organizations, and others are available for work under cooperative agreements (5 U.S.C. 67, 563).

SOIL CONSERVATION SERVICE

Miscellaneous Contributed Funds

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Miscellaneous contributed funds (total program costs)	216	499	500
Change in selected resources [1]	95	−21	
Total obligations	311	478	500
Financing:			
Unobligated balance brought forward	62	96	
Receipts	345	382	500
Unobligated balance carried forward	−96		
Total financing	311	478	500

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders 1960, $1 thousand; 1961, $96 thousand; 1962, $75 thousand; 1963, $75 thousand.

Miscellaneous contributed funds received from States, local organizations, individuals, and others are available for work under cooperative agreements (5 U.S.C. 67, 563).

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	134	285	298
	Positions other than permanent	18	36	38
	Total personnel compensation	152	321	336
12	Personnel benefits	11	24	25
21	Travel and transportation of persons	10	33	34
22	Transportation of things		4	4
23	Rent, communications, and utilities	1	6	6
24	Printing and reproduction	2	13	14
25	Other services	101	53	55
26	Supplies and materials	4	13	14
31	Equipment		11	12
44	Refunds	30		
	Total obligations	311	478	500

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	21	40	42
Full-time equivalent of other positions	4	9	10
Average number of all employees	26	54	56
Number of employees at end of year	23	55	58
Average GS grade	7.2	7.3	7.3
Average GS salary	$6,189	$6,273	$6,261

AGRICULTURAL MARKETING SERVICE

Agricultural Marketing Service Trust Funds

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Expenses and refunds, inspection and grading of farm products:			
(a) Dairy products	1,699	1,972	1,972
(b) Fresh and processed fruits and vegetables	6,372	6,884	7,064
(c) Meat	4,856	5,081	5,081
(d) Poultry products	3,950	4,357	4,676
(e) Miscellaneous agricultural commodities	1,686	1,784	1,784
2. Miscellaneous contributed funds	67	67	36
Total program costs [1]	18,629	20,145	20,613
Change in selected resources [2]	60	−30	
Total obligations	18,690	20,115	20,613
Financing:			
Unobligated balance brought forward	7,055	7,166	6,448
Receipts:			
Expenses and refunds, inspection and grading of farm products	18,685	19,341	20,129
Miscellaneous contributed funds	71	56	36
Recovery of prior year obligations	45		
Unobligated balance carried forward	−7,166	−6,448	−6,001
Total financing	18,690	20,115	20,613

[1] Includes capital outlay as follows: 1961, $51 thousand; 1962, $63 thousand; 1963, $63 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $52 thousand; (1961 adjustments, −$44 thousand); 1961, $68 thousand; 1962, $38 thousand; 1963, $38 thousand.

1. *Expenses and refunds, inspection and grading of farm products.*—An inspection and grading service for farm products is provided upon application of interested parties. These services are supported primarily by fees and, to a limited extent, by direct appropriations to the Agricultural Marketing Service. The schedules reflect expenses paid from fees received (7 U.S.C. 91–99, 1621–1627). The volume of work performed under the trust fund is shown below (in millions):

Commodity	*Unit*	*1961 actual*	*1962 estimate*	*1963 estimate*
Dairy products	Pound	3,114.2	3,273.0	3,273.0
Fresh fruits and vetetables	Car or carlot equivalent.	1.4	1.3	1.3
Processed fruits and vegetables:				
Canned products	Case	190.9	200.0	210.0
Frozen, dried, and miscellaneous.	Pound	3,796.9	4,064.0	4,475.0
Meat and meat products	Pound	7,933.1	8,005.0	8,130.0
Poultry products, graded:				
Shell eggs	Case	31.0	34.2	34.9
Processed eggs	Pound	567.6	567.7	567.7
Poultry, including rabbits	Pound	4,624.3	5,548.0	5,778.0
Poultry products inspected				
Rabbits	Pound	1.3	1.3	1.3
Other poultry products	Pound	.9	1.0	1.1
Grain and related products:				
Rice, beans, and peas	Hundredweight	65.5	65.8	67.4
Seed verification and reverification.	Pound	22.6	10.0	10.0

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DEPARTMENT OF AGRICULTURE—Continued

AGRICULTURAL MARKETING SERVICE—Continued

AGRICULTURAL MARKETING SERVICE TRUST FUNDS—Continued

2. Miscellaneous contributed funds.—Miscellaneous funds received from States, local organizations, individuals, and others, available for work under cooperative agreements (5 U.S.C. 67, 563).

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	13,545	14,430	14,852
	Positions other than permanent	435	518	517
	Other personnel compensation	824	837	837
	Total personnel compensation	14,803	15,785	16,206
12	Personnel benefits	1,085	1,191	1,219
21	Travel and transportation of persons	1,236	1,578	1,610
22	Transportation of things	68	53	53
23	Rent, communications, and utilities	309	318	318
24	Printing and reproduction	100	102	102
25	Other services	862	798	813
	Services of other agencies	30	57	57
26	Supplies and materials	132	136	138
31	Equipment	65	97	97
	Total obligations	18,690	20,115	20,613

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	2,642	2,598	2,687
Full-time equivalent of other positions	98	119	119
Average number of all employees	2,374	2,485	2,573
Number of employees at end of year	2,458	2,557	2,644
Average GS grade	7.5	7.8	7.8
Average GS salary	$6,294	$6,502	$6,480
Average salary of ungraded positions	$4,522	$4,560	$4,541

STATISTICAL REPORTING SERVICE

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Miscellaneous contributed funds (total program costs—obligations) (Object class 11—permanent positions)	1		
Financing:			
Receipts	1		

Miscellaneous funds received from States, local organizations, individuals, and others are available for work under cooperative agreements (5 U.S.C. 67, 563).

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	1		
Average number of all employees	1		
Number of employees at end of year	1		
Average GS grade	6.5		
Average GS salary	$5,994		

FOREIGN AGRICULTURAL SERVICE

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Miscellaneous contributed funds (total program costs—obligations) (object class 11—permanent positions)	4		
Financing:			
Receipts	4		

Miscellaneous funds received from States, local organizations, and others are available for work under cooperative agreements (5 U.S.C. 67, 563).

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Average number of all employees	1		
Number of employees at end of year	0		

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Return to donor (total program costs—obligations) (object class 44)		2	
Financing:			
Unobligated balance brought forward	2	2	
Unobligated balance carried forward	−2		
Total financing		2	

Miscellaneous funds received from States, local organizations, and others are available for work under cooperative agreements (5 U.S.C. 67, 563).

FARMERS HOME ADMINISTRATION

STATE RURAL REHABILITATION FUNDS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded: Expense (obligations)	345	327	273
Capital outlay:			
1. Acquisition of loans	8,987	9,500	9,500
2. Acquisition of judgments	8	6	6
3. Assets returned to States	340	402	304
Total capital outlay	9,335	9,908	9,810

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
Change in selected resources [1]	785		
Total capital outlay (obligations)	10,120	9,908	9,810
Total obligations	10,465	10,235	10,083
Financing:			
Revenues and other receipts:			
Loans repaid	8,422	9,470	7,070
Payments on judgments	9	10	10
Sale of property	1	9	10
Revenue	1,017	944	948
Revenues and other receipts	9,450	10,433	8,038
Unobligated balance brought forward	4,385	3,369	3,567
Unobligated balance carried forward	−3,369	−3,567	−1,522
Financing applied to program	10,465	10,235	10,083

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	10,465	10,235	10,083
Increase (−) in gross unpaid obligations	−780		
Gross expenditures	9,685	10,235	10,083
Revenues and receipts (from program and financing)	9,450	10,433	8,038
Increase (−) or decrease in accounts receivable, net	208	144	78
Applicable receipts	9,658	10,577	8,116
Trust expenditures	27	−342	1,967

[1] Balances of selected resources are identified on the statement of financial condition.

These funds are administered by the Farmers Home Administration, under agreements with 39 individual States, for use in carrying out titles I and II of the Bankhead-Jones Farm Tenant Act. In these States, operating type loans are made at 5% interest. In some States, real estate type loans are made from these funds and insured under the regular Farmers Home Administration insured loan program at 5% of which not less than one-half of 1% represents an insurance charge that is retained by the Government. The entire assets of the 39 State corporations are being administered by the Farmers Home Administration, with the exception of $13.4 million representing the partial return of cash and other assets at face value to 18 of these States for rural rehabilitation purposes agreed upon between each corporation and the Federal Government. The entire assets of four other State rural rehabilitation corporations have been returned to those States.

Actual and estimated loan operations for 1960, 1961, 1962, and 1963 are as follows (in thousands of dollars):

	Operating loans	*Real estate loans*
1960	1,241	6,025
1961	1,294	8,478
1962 (estimate)	1,500	8,000
1963 (estimate)	1,500	8,000

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Operating program:			
Revenue	1,017	944	948
Expense	415	540	290
Net operating income	602	404	658
Nonoperating income:			
Sale of property	9	10	10
Net book value	−8	−10	−10
Net gain from sale	1		
Net income for the year	603	404	658
Deficit (−), beginning of year	−3,050	−2,449	−2,045
Adjustment for balance closed to trust upon return of assets to States	−2		
Deficit (−), end of year	−2,449	−2,045	−1,387

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	1,905	3,195	4,193	2,226
U.S. securities (par)	2,173	856	200	200
Accounts receivable, net	932	723	579	501
Loans receivable, net	21,540	20,718	20,330	22,527
Real estate acquired through foreclosure	29	29	20	10
Judgments, net	32	31	29	33
Total assets	26,611	25,552	25,351	25,497
Liabilities:				
Current	45	40	40	40
Equity of States:				
Non-interest-bearing capital:				
Start of year	33,747	29,616	27,961	27,356
Assets transferred under trust agreement during year, net (−)	−4,131	−1,657	−605	−512
Adjustment for balance closed to trust upon return of assets to States		2		
End of year	29,616	27,961	27,356	26,844
Deficit (−)	−3,050	−2,449	−2,045	−1,387
Total equity of States	26,566	25,512	25,311	25,457

Analysis of Equity of States (in thousands of dollars)

Undisbursed loan obligations [1]	580	1,365	1,365	1,365
Unobligated balance	4,385	3,369	3,567	1,522
Invested capital and earnings	21,601	20,778	20,379	22,570
Total equity of States	26,566	25,512	25,311	25,457

[1] The change on this item is reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	126	124	115
	Other personnel compensation	1		
	Total personnel compensation	127	124	115

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DEPARTMENT OF AGRICULTURE—Continued

FARMERS' HOME ADMINISTRATION—Continued

STATE RURAL REHABILITATION FUNDS—Continued

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
12 Personnel benefits	10	10	9
21 Travel and transportation of persons	6	10	10
25 Other services	70	56	56
33 Investments and loans	9,772	9,500	9,500
44 Refunds	317	400	300
Undistributed	163	135	93
Total obligations	10,465	10,235	10,083
Personnel Summary			
Total number of permanent positions	24	24	22
Average number of all employees	23	23	21
Number of employees at end of year	19	23	20
Average GS grade	6.1	5.6	5.5
Average GS salary	$5,584	$5,437	$5,462

NATIONAL AGRICULTURAL LIBRARY

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Miscellaneous contributed funds (total program costs—obligations)		12	24
Financing:			
Unobligated balance brought forward			24
Receipts		36	
Unobligated balance carried forward		−24	
Total financing		12	24

Miscellaneous funds received from States, local organizations, individuals, and others are available for work under cooperative agreements (5 U.S.C. 67, 563).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation: Permanent positions		5	7
12 Personnel benefits			1
21 Travel and transportation of persons		1	
24 Printing and reproduction			16
31 Equipment		6	
Total obligations		12	24
Personnel Summary			
Total number of permanent positions		3	3
Average number of all employees		1	2
Number of employees at end of year		3	0
Average GS grade		4.3	4.3
Average GS salary		$4,222	$4,222

FOREST SERVICE

FOREST SERVICE TRUST FUNDS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Cooperative work:			
(a) Construction and maintenance of roads and trails	1,230	1,300	1,300
(b) Construction and maintenance of other improvements	717	450	450
(c) Protection of national forest and adjacent private land	2,882	3,000	3,000
(d) Sale area betterment and scaling	14,495	15,055	15,555
(e) Research investigations	936	1,000	1,000
(f) Administration	67	70	70
(g) Reforestation	119	125	125
2. Miscellaneous contributed funds	2		
Total program costs [1]	20,448	21,000	21,500
Change in selected resources [2]	−122		
Total obligations	20,326	21,000	21,500
Financing:			
Unobligated balance brought forward	19,181	19,613	20,113
Receipts (cooperative work)	20,757	21,500	22,000
Unobligated balance carried forward	−19,613	−20,113	−20,613
Total financing	20,326	21,000	21,500

[1] Includes capital outlay as follows: 1961, $11,685 thousand; 1962, $12,185 thousand; 1963, $12,685 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $674 thousand; 1961, $552 thousand; 1962, $552 thousand; 1963, $552 thousand.

Cooperative work.—Advances, including deposits from purchasers of timber, are received and used for cooperative work in forest investigations, protection, and improvement of the national forests; and protection, reforestation, and administration of private lands adjacent to national forests (16 U.S.C. 498, 572, 572a, 576b, 581; 31 U.S.C. 725s).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	6,834	6,941	6,941
Positions other than permanent	5,621	5,954	6,166
Other personnel compensation	611	597	618
Total personnel compensation	13,066	13,492	13,725
12 Personnel benefits	770	817	846
21 Travel and transportation of persons	216	250	259
22 Transportation of things	752	779	807
23 Rent, communications, and utilities	312	319	330
24 Printing and reproduction	18	17	18
25 Other services	2,237	2,225	2,305
Services of other agencies	457	446	462
26 Supplies and materials	1,554	1,718	1,779
31 Equipment	420	455	471
32 Lands and structures	664	654	677
41 Grants, subsidies, and contributions	1		
42 Insurance claims and indemnities	4		
44 Refunds	131	98	101
Subtotal	20,602	21,270	21,780
Deduct quarters and subsistence charges	276	270	280
Total obligations	20,326	21,000	21,500

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Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	1,426	1,489	1,489
Full-time equivalent of other positions	1,627	1,754	1,817
Average number of all employees	2,990	3,112	3,175
Number of employees at end of year	3,301	3,391	3,500
Average GS grade	7.1	7.1	7.1
Average GS salary	$6,153	$6,151	$6,143
Average salary of ungraded positions	$4,783	$5,045	$5,045

DEPARTMENT OF COMMERCE

GENERAL ADMINISTRATION

Participation in Century 21 Exposition Trust Fund

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Exhibit program (total obligations) (object class 25)	----------	125	---------
Financing:			
Receipts	----------	125	---------

This fund has been established to account for gifts and donations from commercial exhibitors (72 Stat. 1703).

BUSINESS AND DEFENSE SERVICES ADMINISTRATION

Business and Defense Services Administration Trust Funds

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Special studies and reports	13	13	13
2. Preparation of transcripts of studies, tables, and other records	598	659	725
Total program costs—obligations	611	672	738
Financing:			
Unobligated balance brought forward	370	326	277
Receipts:			
Special statistical work	13	13	13
Expenses, transcripts of studies, tables, and other records	554	610	610
Unobligated balance carried forward	−326	−277	−162
Total financing	611	672	738

1. *Special studies and reports.*—Statistical reports based on Administration data are prepared at the expense of the requesting public (15 U.S.C. 192).

2. *Preparation of transcripts of studies, tables, and other records.*—Proceeds from sale of reports and documents are used for their reproduction and dissemination (15 U.S.C. 1153; 31 U.S.C. 725s).

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
21	Travel and transportation of persons	1	1	1
24	Printing and reproduction	6	6	6
25	Other services: Services of other agencies	604	665	731
	Total obligations	611	672	738

BUREAU OF THE CENSUS

Special Statistical Work

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Special statistical studies:			
(a) Age and citizenship searches	581	580	580
(b) Special statistical studies	1,596	1,553	1,553
2. General administration	154	167	167
Total program costs	2,331	2,300	2,300
Change in selected resources [1]	13	----------	---------
Total obligations	2,344	2,300	2,300
Financing:			
Unobligated balance brought forward	1,084	837	637
Receipts	2,097	2,100	2,100
Unobligated balance carried forward	−837	−637	−437
Total financing	2,344	2,300	2,300

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $7 thousand; 1961, $20 thousand; 1962, $20 thousand; 1963, $20 thousand.

The Bureau performs special statistical work, at cost, for individuals and firms requesting such data. In addition, the Bureau furnishes age and citizenship data from past census records on a fee basis. Funds received for these purposes are used to pay expenses incurred in the performance of such work (5 U.S.C. 606; 12 U.S.C. 1701e; 13 U.S.C. 8, 218; 15 U.S.C. 189a, 192).

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	1,318	1,341	1,341
	Positions other than permanent	130	160	250
	Other personnel compensation	38	40	40
	Total personnel compensation	1,486	1,541	1,631
12	Personnel benefits	123	128	136
21	Travel and transportation of persons	89	92	97
22	Transportation of things	4	4	4
23	Rent, communications, and utilities	62	65	68
24	Printing and reproduction	26	27	29
25	Other services	28	28	28
	Services of other agencies	279	202	142
26	Supplies and materials	35	36	38
31	Equipment	4	5	5
41	Grants, subsidies, and contributions	2	2	2
44	Refunds	193	170	120
	Total costs	2,331	2,300	2,300
	Change in selected resources	13	----------	---------
	Total obligations	2,344	2,300	2,300

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DEPARTMENT OF COMMERCE—Continued

BUREAU OF THE CENSUS—Continued

SPECIAL STATISTICAL WORK—Continued

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	226	226	226
Full-time equivalent of other positions	41	41	41
Average number of all employees	273	273	273
Number of employees at end of year	251	251	251
Average GS grade	6.7	6.7	6.7
Average GS salary	$6,252	$6,278	$6,243
Average salary of ungraded positions	$5,448	$5,432	$5,432

MARITIME ADMINISTRATION

FEDERAL SHIP MORTGAGE INSURANCE ESCROW FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Construction of insured vessels	18,117	28,058	7,584
Interest	4,979	2,572	242
Total obligations	23,096	30,630	7,826
Financing:			
Unobligated balance brought forward:			
Cash	3,119	2,458	3,228
U.S. securities (par)	45,916	35,232	4,566
Receipts:			
Deposits	10,185		
Interest	1,566	734	32
Unobligated balance carried forward:			
Cash	−2,458	−3,228	
U.S. Securities (par)	−35,232	−4,566	
Total financing	23,096	30,630	7,826

In connection with the insurance of loans and mortgages which are for construction, reconstruction, or reconditioning of vessels, and which are financed by sale of bonds to the general public, section 1111, Merchant Marine Act, 1936, as amended (73 Stat. 272, 273), authorizes the Secretary of Commerce to accept deposits in escrow of the proceeds from such sale of bonds, together with interest due to the bondholders.

Funds so deposited are to be used to make payments becoming due (a) on the construction, reconstruction, or reconditioning of the vessels, (b) for interest on the loan or mortgage, or (c) payments on account of principal in cases of default. Investments of the fund may be made in obligations of the United States with any income realized paid to the borrower or mortgagor.

Establishment of the fund was authorized by Public Law 86–127 (73 Stat. 272). Through September 30, 1961, $59,517 thousand had been deposited into the fund covering construction of 10 vessels. No additional deposits into this fund are projected in this estimate.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
31 Equipment	18,117	28,058	7,584
43 Interest and dividends	4,979	2,572	242
Total obligations	23,096	30,630	7,826

UNITED STATES MERCHANT MARINE ACADEMY, KINGS POINT, N.Y., DONATIONS FOR CHAPEL AND LIBRARY

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Construction of chapel (total obligations) (object class 32)	5	17	
Financing:			
Unobligated balance brought forward: U.S. securities (par) [1]	8	11	
Receipts: Donations	8	6	
Unobligated balance carried forward	−11		
Total financing	5	17	

[1] In addition, U.S. securities were obligated at the start of 1961 in the amount of $25 thousand.

Contributions from private sources have been applied to the cost of construction of a chapel at the Merchant Marine Academy, Kings Point, N.Y. (68 Stat. 105 620; Stat. 172). Construction of the chapel, begun in 1959, was completed on October 21, 1960. The main chapel was dedicated on May 1, 1961. Funds presently available and anticipated will permit purchase and installation of additional equipment and furnishings as required.

BUREAU OF PUBLIC ROADS

HIGHWAY TRUST FUND

Note.—The supporting detail of the above item is shown in the Department of Commerce chapter in part 1, p. 212.

OTHER BUREAU OF PUBLIC ROADS TRUST FUNDS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Cooperative work, forest highways	437	1,318	1,300
2. Equipment, supplies, etc., for cooperating countries	4,657	5,000	5,000
3. Technical assistance, U.S. dollars advanced from foreign governments	2,259	2,893	1,800
4. Advances from Alaska	5,536	3,000	
5. Contributions for highway research program	4	28	15
6. Advances from State cooperating agencies	150	114	75
7. Prior years advance returned		2	
Total program costs	13,043	12,355	8,190
Changes in selected resources [1]	1,095		
Total obligations	14,138	12,355	8,190

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Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance brought forward	1,332	1,165	
Receipts:			
Cooperative work, forest highways	1,290	1,300	1,300
Equipment, supplies, etc., for cooperating countries	5,010	5,000	5,000
Technical assistance, U.S. dollars advanced from foreign governments	1,794	1,800	1,800
Advances from Alaska	5,786	3,000	
Contributions for highway research program	15	15	15
Advances from State cooperating agencies	75	75	75
Unobligated balance carried forward	−1,165		
Total financing	14,138	12,355	8,190

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $8,326 thousand; 1961, $9,421 thousand; 1962, $9,421 thousand; 1963, $9,421 thousand.

1. *Cooperative work, forest highways.*—Contributions are received from States and counties in connection with cooperative engineering, survey, maintenance, and construction projects for forest highways (23 U.S.C. 204).

2. *Equipment, supplies, etc., for cooperating countries.*—In connection with the construction of the Inter-American Highway, the Bureau acts as agent for the cooperating Central American Republics in purchase of equipment, supplies, and services (23 U.S.C. 308).

3. *Technical assistance, U.S. dollars advanced from foreign governments.*—Under the Foreign Economic Assistance Act and under agreement with the International Bank for Reconstruction and Development and the Export-Import Bank of Washington, the Bureau of Public Roads renders technical assistance and acts as agent for the purchase of equipment and materials for carrying out highway programs in foreign countries. During the current year, these services are being rendered for Ethiopia, Iran, Nicaragua, Philippines, Turkey, Iraq, and Liberia (23 U.S.C. 308).

4. *Advances from Alaska.*—Pursuant to the agreement between the Federal Government and the State of Alaska, the Bureau of Public Roads performs State highway functions on the Federal-aid systems for Alaska with funds contributed by the State (23 U.S.C. 120(8), 308).

5. *Contributions for highway research program.*—In association with the General Services Administration and the Department of Defense, tests of highway equipment are conducted for the purpose of establishing performance standards upon which to base specifications for use by the Government in purchasing such equipment (23 U.S.C. 307).

6. *Advances from State cooperating agencies.*—Funds are contributed by the State highway departments or local subdivisions thereof for construction and/or maintenance of roads or bridges. The work is performed under the supervision of the Bureau of Public Roads (23 U.S.C. 308).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	1,233	663	577
Positions other than permanent	124	13	
Other personnel compensation	214	94	77
Total personnel compensation	1,572	771	654

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
12 Personnel benefits	164	51	44
21 Travel and transportation of persons	224	224	224
22 Transportation of things	213	213	213
23 Rent, communications, and utilities	4	4	4
24 Printing and reproduction	1	1	1
25 Other services	52	50	50
Services of other agencies	1,305	1,305	1,305
26 Supplies and materials	786	786	786
31 Equipment	1,345	1,345	1,345
32 Lands and structures	7,378	7,605	3,564
Subtotal	13,045	12,355	8,190
Deduct quarters and subsistence charges	2		
Total costs	13,043	12,355	8,190
Changes in selected resources	1,095		
Total obligations	14,138	12,355	8,190

Personnel Summary

Total number of permanent positions	418	93	68
Full-time equivalent of other positions	29	3	
Average number of all employees	174	73	58
Number of employees at end of year	174	62	62
Average GS grade	8.5	8.5	8.5
Average GS salary	$7,290	$7,319	$7,378

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
"Contributed funds," Bureau of Land Management, Department of the Interior (trust fund).

NATIONAL BUREAU OF STANDARDS

GIFTS AND BEQUESTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Physics and electronics	4		
2. Chemistry and metallurgy	59	26	26
3. Mechanics and engineering	8	11	11
4. Radio propagation	1		
5. General services	10	19	19
Total program costs	83	56	56
Change in selected resources [1]	5		
Total obligations (object class 25)	87	56	56
Financing:			
Unobligated balance brought forward	98	83	77
Receipts	72	50	45
Unobligated balance carried forward	−83	−77	−66
Total financing	87	56	56

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $0; 1961, $5 thousand; 1962, $5 thousand; 1963 $5 thousand.

This trust fund is maintained to account for gifts or bequests given for the purpose of aiding and facilitating the work of the National Bureau of Standards as authorized by 15 U.S.C. 278a.

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DEPARTMENT OF COMMERCE—Continued

WEATHER BUREAU

SPECIAL STATISTICAL WORK

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Meteorological statistical studies (total obligations)	39	45	45
Financing:			
Unobligated balance brought forward	7	5	10
Receipts	36	50	45
Unobligated balance carried forward	−5	−10	−10
Total financing	39	45	45

Payments are received from non-Government interests for the performance of special statistical studies, usually involving climatological data (49 Stat. 293).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation: Positions other than permanent	26	29	29
12 Personnel benefits	1	1	1
22 Transportation of things	1	2	2
23 Rent, communications, and utilities	7	8	8
24 Printing and reproduction	1	1	1
25 Other services	1	1	1
26 Supplies and materials	2	3	3
Total obligations	39	45	45
Personnel Summary			
Average number of all employees	6	6	6
Number of employees at end of year	1	1	1

DEPARTMENT OF DEFENSE—MILITARY

ARMY TRUST FUNDS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Kermit Roosevelt fund, Army	7	1	1
2. General gift fund, Army	13	12	36
Total obligations	20	13	37
Financing:			
Unobligated balance brought forward:			
Cash	154	151	150
U.S. securities (par)	32	41	42
Receipts:			
Kermit Roosevelt fund, Army, contributions	7	1	1
General gift fund, Army:			
Contributions	16	11	11
Interest	1	1	1
Unobligated balance carried forward:			
Cash	−151	−150	−126
U.S. securities (par)	−41	−42	−42
Total financing	20	13	37

1. *Kermit Roosevelt fund, Army.*—Proceeds of this fund are used for fostering better understanding and a closer relationship between the military forces of the United States and the United Kingdom through an exchange of eminent lecturers selected by the Chiefs of Staffs of the United States and United Kingdom (5 U.S.C. 224–228).

2. *Army general gift fund.*—Contributions which are not limited to specific use by the donor are used for Army institutions as determined by the Secretary of the Army (5 U.S.C. 150q–t).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
21 Travel and transportation of persons	2	1	1
25 Other services	11	6	6
31 Equipment	7	6	30
Total obligations	20	13	37

NAVY TRUST FUNDS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Naval Academy general gift fund	7	32	7
2. General gift fund, Navy	14	25	35
3. Ships' stores profits, Navy	4,431	4,450	4,550
4. U.S.S. *Arizona* memorial fund	18	221	----
Total obligations	4,470	4,728	4,592
Financing:			
Unobligated balance brought forward:			
Cash	1,278	578	553
U.S. securities (par)	210	262	262
Receipts:			
Naval Academy general gift fund:			
Contributions	12	32	8
Interest	3	3	3
Naval Academy museum fund:			
Contributions	1	----	----
Interest	1	1	1
General gift fund, Navy: Contributions	35	37	42
Office of Naval Records and History fund:			
Interest	4	5	5
Royalties	24	25	20
Ships' stores profits, Navy	3,661	4,450	4,550
U.S.S. *Arizona* memorial fund:			
Public contributions	80	----	----
U.S. Government contributions	----	150	----
Gain from premium or discount on investments	4	----	----
Unobligated balance carried forward:			
Cash	−578	−553	−589
U.S. securities (par)	−262	−262	−262
Total financing	4,470	4,728	4,592

1–2. *Gift funds.*—Activities 1 and 2 consist mostly of contributions from individuals, subject to conditions specified by the donor, for the benefit of the Naval Academy, the Naval Academy Museum, and other institutions of the Navy (10 U.S.C. 2601, 6973–6974).

3. *Ships' stores profits.*—Profits earned in the operation of ships' stores are expended at the discretion of the Secretary of the Navy for the amusement, contentment, and welfare of officer and enlisted personnel on ships or outside the United States (10 U.S.C. 7604; 31 U.S.C. 725s(68)).

4. *U.S.S. Arizona memorial fund.*—This fund was established by Public Law 344, 85th Congress, and author-

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izes the Secretary of the Navy to accept contributions for the construction and maintenance of a memorial and museum on the hulk of the U.S.S. *Arizona* or at adjacent U.S. property at Pearl Harbor, Hawaii. Public Law 87–201 authorized, and the Supplemental Appropriation Act, 1962 (75 Stat. 375) appropriated $150 thousand to the Secretary of the Navy for use toward the construction of such memorial and museum.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
21	Travel and transportation of persons	2	2	2
24	Printing and reproduction	1		
25	Other services	32	271	35
26	Supplies and materials	4,435	4,454	4,554
41	Grants, subsidies, and contributions	1	1	1
	Total obligations	4,470	4,728	4,592

DEPARTMENT OF THE AIR FORCE GENERAL GIFT FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Purchase of paintings for Air Force Academy (total obligations) (object class)	7	7	7
Financing:			
Unobligated balance brought forward:			
Cash	33	28	22
U.S. securities (par)	5	5	5
Receipts: Donations	2	1	
Unobligated balance carried forward:			
Cash	−28	−22	−15
U.S. securities (par)	−5	−5	−5
Total financing	7	7	7

Gifts or bequest, which are limited to specific purposes by the donors.

DEPARTMENT OF DEFENSE—CIVIL

DEPARTMENT OF THE ARMY

CORPS OF ENGINEERS—CIVIL TRUST FUNDS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Construction:			
(a) Where required for an authorized Federal project:			
(1) Contributed funds	3,863	10,610	3,961
(2) Advanced funds	64	2,009	
(b) Where not required for an authorized Federal project (contributed funds)	5,892	6,651	4,136
2. Maintenance (contributed funds)	136	64	50
3. Returned to contributing interests	407	276	
Total program costs	10,362	19,610	8,147

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
Change in selected resources [1]	2,557	−2,946	−747
Total obligations	12,919	16,664	7,400
Financing:			
Unobligated balance brought forward	5,376	5,834	250
Receipts (contributions and advances from local interests)	13,378	11,080	7,303
Unobligated balance carried forward	−5,834	−250	−153
Total financing	12,919	16,664	7,400

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $3,965 thousand; 1961, $6,522 thousand; 1962, $3,576 thousand; 1963, $2,829 thousand.

1–3. (1) *Contributed funds.*—Contributions by local interests are used for flood control and river and harbor improvement work for the benefit of the contributing localities (33 U.S.C. 560, 701h, 702f, 703).

(2) *Advanced funds.*—Advances from local interests are expended upon authorized river and harbor improvements and are returnable to local interests upon the availability of Federal funds (33 U.S.C. 561).

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	620	772	326
	Positions other than permanent	20	21	21
	Other personnel compensation	14	12	7
	Total personnel compensation	654	805	354
12	Personnel benefits	49	59	25
21	Travel and transportation of persons	5	6	3
23	Rent, communications, and utilities	1	1	1
25	Other services	881	1,539	257
	Services of—			
	Other agencies	1	1	1
	"Revolving fund, Corps of Engineers—Civil"	492	643	273
26	Supplies and materials	2	1	1
31	Equipment	2		
32	Lands and structures	10,425	13,333	6,485
44	Refunds	407	276	
	Total obligations	12,919	16,664	7,400

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	104	119	51
Full-time equivalent of other positions	4	4	4
Average number of all employees	92	115	51
Number of employees at end of year	80	93	50
Average GS grade	7.7	7.7	7.8
Average GS salary	$6,878	$6,902	$6,926
Average salary of ungraded positions	$5,799	$5,899	$5,969

UNITED STATES SOLDIERS' HOME

LIMITATION ON OPERATION AND MAINTENANCE AND CAPITAL OUTLAY

Note.—The supporting detail of the above item is shown in the Department of Defense—Civil chapter in part I, p. 357.

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DEPARTMENT OF DEFENSE—CIVIL—Continued

UNITED STATES SOLDIERS' HOME—Continued

SOLDIERS' HOME PERMANENT FUND

Amounts Available for Transfer (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Unappropriated balance brought forward	90,733	94,187	96,997
Receipts:			
Stoppages, fines, and forfeitures	5,035	4,700	4,550
Estates of deceased soldiers and airmen	21	20	20
Withheld pay	1,494	1,520	1,480
Interest credited	2,740	2,730	2,720
All other	24	15	15
Unobligated balance returned	42		
Total available	100,089	103,172	105,782
Transferred to—			
"Limitation on operation and maintenance and capital outlay":			
Authorized	−5,899	−6,052	−6,128
Proposed increase due to wage board pay increases		−118	
"Payment of certified claims"	−4	−5	−5
Unappropriated balance carried forward	94,187	96,997	99,649

This fund consists of receipts from fines, forfeitures, and stoppages of pay of regular enlisted personnel of the Army and Air Force, withholding of 10 cents per month from the pay of such personnel, estates of deceased soldiers and airmen, other receipts consisting largely of sales, and interest of 3% on fund balance. The receipts and the balance are available for obligation and expenditure through the Operation and maintenance and capital outlay limitation only as enacted annually by Congress (24 U.S.C. 44–45; 31 U.S.C. 725s).

PAYMENT OF CLAIMS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Payment of certified claims (total obligations) (object class 44)	4	5	5
Financing:			
Receipts from "Soldiers' Home permanent fund"	4	5	5

Refunds are made from the permanent fund of amounts of court-martial fines and other charges erroneously deducted from the pay of soldiers and airmen after adjudication of claims therefor by the General Accounting Office (31 U.S.C. 71, 711 (12); 24 U.S.C. 44).

UNITED STATES SOLDIERS' HOME REVOLVING FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Sales program:			
Cost of goods sold	115	130	129
Payments to Soldiers' Home permanent fund:			
Payment of earnings	3		
Surplus cash	7		
Total program costs, funded	125	130	129
Change in selected resources [1]	10	−1	−1
Adjustment in selected resources (inventory)	−1		
Total obligations	134	129	128
Financing:			
Revenues and other receipts: Sales program:			
Revenue (total revenues and other receipts)	116	130	129
Unobligated balance brought forward	37	18	19
Unobligated balance carried forward	−18	−19	−20
Financing applied to program	134	129	128

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	134	129	128
Increase (−) in gross unpaid obligations	−11		
Gross expenditures	123	129	128
Revenues and other receipts (from program and financing) (applicable receipts)	116	130	129
Trust expenditures	8	−2	−1

This fund finances, on a reimbursable basis, inventories of household, maintenance, and office supplies, and minor equipment for use in the operating activities of the United States Soldiers' Home. The fund does not finance medical supplies, clothing, subsistence, or major equipment.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Sales program:			
Revenue	116	130	129
Expense	−115	−130	−129
Net income for the year	1		
Analysis of retained earnings:			
Retained earnings, start of year	2		
Payment of earnings to Soldiers' Home permanent fund (−)	−3		
Retained earnings, end of year			

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Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	46	38	39	40
Accounts receivable, net	1	1	1	1
Selected assets: [1] Commodities for sale	98	99	98	97
Total assets	145	137	138	138
Liabilities:				
Current	2	4	4	4
Trust fund equity:				
Start of year	155	142	135	135
Payment of surplus cash to Soldiers' Home permanent fund		−7		
Writeoff of condemned inventory	−13			
End of year	142	135	135	135
Retained earnings	2			
Total trust fund equity	144	135	134	134

Analysis of Trust Fund Equity (in thousands of dollars)

Unpaid undelivered orders [1]	8	17	17	17
Unobligated balance	37	18	19	20
Invested capital and earnings	98	99	98	97
Total trust fund equity	144	135	134	134

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
24 Printing and reproduction	1	1	1
26 Supplies and materials	105	117	117
31 Equipment	9	12	11
Payment of earnings and surplus to Soldiers' Home permanent fund	10		
Total costs	125	130	129
Change in selected resources	10	−1	−1
Adjustment in selected resources (inventory)	−1		
Total obligations	134	129	128

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

FREEDMEN'S HOSPITAL

Gift Funds

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Research		1	
2. Conditional gifts	1	3	
3. Unconditional gifts		2	
Total obligations	1	6	
Financing:			
Unobligated balance brought forward	4	6	
Receipts: Conditional gift fund	3		
Unobligated balance carried forward	−6		
Total financing	1	6	

This trust fund is maintained to account for gifts to Freedmen's Hospital (55 Stat. 187).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
26 Supplies and materials	1	1	
31 Equipment		5	
Total obligations	1	6	

PUBLIC HEALTH SERVICE

Public Health Service Trust Funds

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Patients' benefits	50	50	49
2. Unconditional gifts	1	9	9
3. Conditional gifts	52	44	29
4. Special statistical work	102	108	150
5. Construction and maintenance of Indian sanitation facilities	113	478	398
Total program costs [1]	318	689	634
Change in selected resources [2]	1	−6	
Total obligations	319	683	634
Financing:			
Unobligated balance brought forward:			
Cash	84	281	207
U.S. securities (par)	148	173	173
Receipts:			
Patients' benefits	44	48	48
Unconditional gifts:			
Contributions	22	20	15
Interest	2	2	2
Conditional gifts:			
Contributions	27	35	30
Interest	2	3	3
Special statistical work	135	76	150
Construction and maintenance of Indian sanitation facilities	309	425	300
Unobligated balance carried forward:			
Cash	−281	−207	−121
U.S. securities (par)	−173	−173	−173
Total financing	319	683	634

[1] Includes capital outlay as follows: 1961, $20 thousand; 1962, $15 thousand; 1963, $11 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $17 thousand; 1961, $18 thousand; 1962, $12 thousand; 1963, $12 thousand.

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DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

PUBLIC HEALTH SERVICE—Continued

PUBLIC HEALTH SERVICE TRUST FUNDS—Continued

Gifts to the Public Health Service, some of which are limited to specific uses by the donors, are expended for the benefit of patients at Public Health Service hospitals, and for research or other activities of the Service (42 U.S.C. 219).

Contributions are made by Indians and others to be served, toward the construction, improvement, extension, and provision of sanitation facilities as provided by Public Law 86–121 (42 U.S.C. 2001–2004).

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	20	18	15
	Positions other than permanent	39	22	10
	Total personnel compensation	59	41	24
12	Personnel benefits	5	4	3
21	Travel and transportation of persons	6	6	6
22	Transportation of things	35	11	11
23	Rent, communications, and utilities	8	8	8
24	Printing and reproduction		1	1
25	Other services	160	453	429
26	Supplies and materials	29	141	135
31	Equipment	12	12	11
41	Grants, subsidies, and contributions	6	7	7
	Total obligations	319	683	634

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	3	4	3
Full-time equivalent of other positions	11	6	3
Average number of all employees	14	9	6
Number of employees at end of year	17	7	7
Average GS grade	9.7	6.0	7.0
Average GS salary	$7,030	$5,372	$5,907

SAINT ELIZABETHS HOSPITAL

PATIENTS' BENEFIT FUNDS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Personal needs of indigent patients	1	1	1
2. Conditional gift fund	9	3	
Total program costs—obligations	10	4	1
Financing:			
Unobligated balance brought forward:			
Cash	17	7	5
U.S. securities (par)		1	1
Receipts:			
Patients' benefit fund	1	1	1
Conditional gift fund		1	
Unobligated balance carried forward:			
Cash	−7	−5	−5
U.S. securities (par)	−1	−1	−1
Financing applied to program	10	4	1

Donations are received and used for patients' benefits as provided by the donors (24 U.S.C. 165).

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
25	Other services	9	2	
26	Supplies and materials	1	1	1
31	Equipment		1	
	Total obligations	10	4	1

SOCIAL SECURITY ADMINISTRATION

LIMITATION ON SALARIES AND EXPENSES, BUREAU OF OLD-AGE AND SURVIVORS INSURANCE

LIMITATION ON CONSTRUCTION, BUREAU OF OLD-AGE AND SURVIVORS INSURANCE

Note.—The supporting detail of the above items are shown in the Department of Health, Education, and Welfare chapter in part I, p. 429.

FEDERAL OLD-AGE AND SURVIVORS INSURANCE TRUST FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Benefit payments	11,184,531	12,625,000	13,538,000
2. Construction	4,213	899	3,662
3. Administration	272,668	312,233	317,567
4. Refund of excess taxes collected	86,240	109,000	111,000
5. Payment to "Railroad Retirement Account" (net settlement)	331,734	340,000	375,000
Total obligations	11,879,386	13,387,132	14,345,228
Financing:			
Unobligated balance brought forward:			
Cash	1,068,108	1,357,739	1,178,135
U.S. securities (par)	19,756,158	19,552,914	18,657,819
Gain from premium or discount on investments	−7,311	−29,398	−29,500
Receipts:			
Taxes	10,623,471	10,972,000	12,780,000
Deposits by States	755,445	757,000	837,000
Interest on investments	530,226	520,764	533,674
Reimbursement from the general fund noncontributary military service credits			78,011
Interest payment by Federal disability insurance trust fund	877	2,205	2,321
Miscellaneous receipts	122	91	92
Reimbursement from Federal disability insurance trust fund	33,176	60,273	61,318
Adjustment downward of prior year obligations	369		
Unobligated balance carried forward:			
Cash	−1,357,739	−1,178,135	−1,057,142
U.S. securities (par)	−19,552,914	−18,657,819	−18,725,800
Gain from premium or discount on investments	29,398	29,500	29,300
Total financing	11,879,386	13,387,132	14,345,228

Under the Federal old-age and survivors insurance system, workers, employers and self-employed individuals make annual contributions in the form of taxes on earnings toward the benefits which will be payable when the worker retires or when he dies. An amount equal to the

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annual contributions is deposited in this trust fund for benefit payments and administrative expenses. Any excess of income over outgo together with annual interest is invested in Government securities (42 U.S.C. 401).

Payments are made between this trust fund and the Railroad retirement account so as to place this fund in the same position in which it would have been if railroad employment after 1936 had been included in social security coverage (45 U.S.C. 228E).

FEDERAL OLD-AGE AND SURVIVORS INSURANCE TRUST FUND

[In thousands of dollars]

	1961 actua	*1962 estimate*	*1963 estimate*
Unexpended balance brought forward	20,828,725	20,900,350	19,824,529
Cash income during year	11,910,141	12,252,060	14,231,098
Cash outgo during year:			
For benefit payments	11,184,531	12,625,000	13,538,000
For administrative expenses (net of reimbursements from disability fund)	234,231	249,779	255,586
For construction and equipment of buildings	1,780	4,102	1,928
Payment to "Railroad Retirement Account" (net settlement) (45 U.S.C. 228E)	331,734	340,000	375,000
Refund of excess taxes collected	86,240	109,000	111,000
Total annual outgo	11,838,516	13,327,881	14,281,514
Unexpended balance carried forward	20,900,350	19,824,529	19,774,113

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
25 Other services:			
Office of the Secretary of Health, Education, and Welfare	326	352	412
Office of the General Counsel, Office of the Secretary of Health, Education, and Welfare	617	667	696
Office of Field Services, Office of the Secretary of Health, Education, and Welfare	1,162	1,427	1,457
Office of the Commissioner, Social Security Administration	296	322	418
42 Insurance claims and indemnities	11,184,531	12,625,000	13,538,000
Administrative expenses, "Limitation on salaries and expenses, Bureau of Old-Age and Survivors Insurance"	228,908	266,170	270,400
Construction of building	4,213	899	3,662
Unclassified:			
Payments to miscellaneous receipts as reimbursements for administrative expenses	41,359	43,295	44,184
Payment to "Railroad Retirement Account" (net settlement) (45 U.S.C. 228E)	331,734	340,000	375,000
Payment to general fund for refunding internal revenue collections	86,240	109,000	111,000
Total obligations	11,879,386	13,387,132	14,345,228

FEDERAL DISABILITY INSURANCE TRUST FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Benefit payments	703,996	990,000	1,073,000
2. Administration	37,175	65,923	67,253
3. Refunds of excess taxes collected	9,500	10,000	10,000
4. Payment to Railroad retirement account	5,148	10,000	10,000
Total obligations	755,819	1,075,923	1,160,253
Financing:			
Unobligated balance brought forward:			
Cash	66,352	118,809	120,083
U.S. securities (par)	2,101,160	2,386,452	2,425,244
Gain from premium or discount on investments	−298	−877	−867
Receipts:			
Taxes	962,812	977,000	1,029,000
Deposits by States	68,690	69,000	70,000
Interest on investments	61,487	70,000	75,000
Reimbursement from the general fund, noncontributory military service credits			589
Unobligated balance carried forward:			
Cash	−118,809	−120,083	−106,050
U.S. securities (par)	−2,386,452	−2,425,244	−2,453,522
Gain from premium or discount on investments	877	867	775
Total financing	755,819	1,075,923	1,160,253

1. *Benefit payments.*—The Social Security Act provides disability insurance benefits for certain disabled individuals and their dependents. An amount equal to one-half of 1% of wages paid and three-eighths of 1% of self-employment income is deposited to this fund for benefit payments and administrative expenses. The excess of income over outgo and annual interest are invested in Government securities.

2. *Administration.*—The Secretary of Health, Education, and Welfare determines, at the end of each year, that portion of the administrative expenses of the Department of Health, Education, and Welfare which is a proper charge to this fund. The amount shown herein for the administrative expenses includes interest on the unpaid charges and is subject to further refinement of the processes for allocating costs between the Federal old-age and survivors insurance trust fund and the Federal disability insurance trust fund (42 U.S.C. 401).

Payments are made between this account and the Railroad retirement account so as to place these funds in the same position in which they would have been if railroad employment had been included under social security coverage.

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DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

SOCIAL SECURITY ADMINISTRATION—Continued

FEDERAL DISABILITY INSURANCE TRUST FUND—Continued

FEDERAL DISABILITY INSURANCE TRUST FUND

[In thousands of dollars]

	1961 actual	*1962 estimate*	*1963 estimate*
Unexpended balance brought forward	2,167,214	2,504,384	2,544,460
Cash income during year	1,092,989	1,116,000	1,174,589
Cash outgo during year:			
For benefit payments	703,996	990,000	1,073,000
Deposit to miscellaneous receipts	3,122	3,445	3,614
Payment to Federal old-age and survivors insurance trust fund	33,176	60,273	61,318
Payment to Railroad retirement account	5,148	10,000	10,000
Refunds of excess taxes collected	9,500	10,000	10,000
Payment of interest to Federal old-age and survivors insurance fund	877	2,205	2,321
Total annual outgo	755,819	1,075,923	1,160,253
Unexpended balance carried forward	2,504,384	2,544,460	2,558,797

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
42 Insurance claims and indemnities	703,996	990,000	1,073,000
43 Interest and dividends	877	2,205	2,321
Unclassified:			
Payment to Federal old-age and survivor's insurance trust fund, Bureau of Old-Age and Survivors Insurance for administrative expenses	33,176	60,273	61,318
Payment to Railroad retirement account	5,148	10,000	10,000
Payments to miscellaneous receipts as reimbursements for administrative expenses	3,122	3,445	3,614
Refund of excess taxes collected	9,500	10,000	10,000
Total obligations	755,819	1,075,923	1,160,253

OFFICE OF THE SECRETARY

ADVANCES AND REIMBURSEMENTS (TRUST ACCOUNT)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Federal Council on Aging (total obligations) (object class 11: Permanent positions)	6	6	6
Financing:			
Advances and reimbursements from Federal old-age and survivors insurance trust fund	6	6	6

Personnel Summary

Total number of permanent positions	1	1	1
Average number of all employees	1	1	1
Number of employees at end of year	1	1	1
Average GS grade	8.0	7.0	7.0
Average GS salary	$5,886	$5,366	$5,366

DEPARTMENT OF THE INTERIOR

BUREAU OF LAND MANAGEMENT

BUREAU OF LAND MANAGEMENT TRUST FUNDS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Contributed funds	957	678	400
2. Expenses, public survey work	23	72	25
3. Trustee funds, Alaska townsites	34	50	35
Total obligations	1,014	800	460
Financing:			
Unobligated balance brought forward	810	419	73
Receipts:			
Contributed funds	569	400	400
Expenses, public survey work	25	25	25
Trustee funds, Alaska townsites	30	29	29
Unobligated balance carried forward	−419	−73	−67
Total financing	1,014	800	460

1. *Contributed funds.*—Users of the Federal range contribute funds toward administration and protection of grazing districts and for construction and maintenance of range improvements. Contributions are also received for making surveys, for maintenance of access roads, for protection of public lands, and other activities of the Bureau (43 U.S.C. 315h, 315i, 775; 74 Stat. 506).

2. *Expenses, public survey work.*—Advances are made by individuals to pay the cost incident to surveys of lands requested by them (31 U.S.C. 711; 43 U.S.C. 759, 761, and 887; Comp. Gen. Dec. of Aug. 31, 1931; 48 Stat. 1224–1236).

3. *Trustee funds, Alaska townsites.*—Amounts received from sale of Alaska town lots are available for expenses incident to the maintenance and sale of townsites (31 U.S.C. 725s; Comp. Gen. Dec. of Nov. 18, 1935).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
BUREAU OF LAND MANAGEMENT			
11 Personnel compensation:			
Permanent positions	21	16	16
Positions other than permanent	71	56	57
Other personnel compensation	2		
Total personnel compensation	94	72	73
12 Personnel benefits	2	1	1
21 Travel and transportation of persons	8	8	7
22 Transportation of things	5	3	2
24 Printing and reproduction	1		
25 Other services	178	187	26
26 Supplies and materials	154	152	20
31 Equipment	4	2	1
32 Lands and structures		1	
44 Refunds	92	32	30
Total, Bureau of Land Management	538	458	160

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Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
ALLOCATION TO BUREAU OF PUBLIC ROADS			
11 Personnel compensation:			
Permanent positions	159	159	162
Positions other than permanent	23	23	23
Other personnel compensation	2	2	2
Total personnel compensation	184	184	187
12 Personnel benefits	11	11	11
21 Travel and transportation of persons	7	7	7
22 Transportation of things	19	19	19
23 Rent, communications, and utilities	1	1	1
25 Other services	3	3	3
Services of other agencies	170	170	170
26 Supplies and materials	63	62	63
32 Lands and structures	18		
Subtotal	476	457	461
Deduct portion of foregoing obligations originally charged to object class 32		115	161
Total, Bureau of Public Roads	476	342	300
Total obligations	1,014	800	460

Personnel Summary

BUREAU OF LAND MANAGEMENT			
Total number of permanent positions	1	1	1
Full-time equivalent of other positions	19	16	16
Average number of all employees	20	17	17
Number of employees at end of year	33	26	26
Average GS grade	7.5	7.6	7.6
Average GS salary	$6,351	$6,394	$6,411
ALLOCATION TO BUREAU OF PUBLIC ROADS			
Total number of permanent positions	30	30	30
Full-time equivalent of other positions	4	4	4
Average number of all employees	29	29	29
Number of employees at end of year	29	29	29
Average GS grade	8.5	8.5	8.5
Average GS salary	$7,290	$7,319	$7,378

BUREAU OF INDIAN AFFAIRS

Indian Tribal Funds

Note.—The supporting detail of the above item is shown in the Department of the Interior chapter in pt. I, p. 470.

Indian Moneys, Proceeds of Labor, Agencies, Schools, etc.

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Support of schools	129	275	151
2. Support of agency functions	1,802	1,725	1,770
3. Property or services transferred out without charge, net	452	300	279
Total program costs [1]	2,383	2,300	2,200
Change in selected resources [2]	71		
Total obligations	2,454	2,300	2,200
Financing:			
Unobligated balance brought forward	1,415	1,294	1,000
Receipts	2,332	2,006	2,059
Unobligated balance carried forward	−1,294	−1,000	−859
Total financing	2,454	2,300	2,200

[1] Includes capital outlay as follows: 1961, $116 thousand; 1962, $100 thousand; 1963, $90 thousand.

[2] Selected resources as of June 30 are as follows:

	1960	*1961*	*1962*	*1963*
Stores	153	143	143	143
Unpaid undelivered orders	90	185	185	185
Advances	1			
Work in process	15	2	2	2
Total selected resources	259	330	330	330

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Miscellaneous revenue derived from Indian reservations, agencies, and schools, which is not required to be otherwise disposed of, is used for the support of schools and agency functions (44 Stat. 560).

3. *Property or services transferred out without charge, net.*—Represents costs of materials and services transferred from this appropriation in support of other Bureau programs.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	749	794	774
Positions other than permanent	105	68	52
Other personnel compensation	103	103	109
Total personnel compensation	957	965	935
12 Personnel benefits	62	63	64
21 Travel and transportation of persons	47	49	49
22 Transportation of things	174	159	187
23 Rent, communications, and utilities	340	302	271
24 Printing and reproduction	4	4	4
25 Other services	192	219	155
26 Supplies and materials	424	447	454
31 Equipment	112	94	90
32 Lands and structures	4	6	
41 Grants, subsidies, and contributions	148	2	
42 Insurance claims and indemnities	1		
44 Refunds	1		
Subtotal	2,466	2,310	2,209
Deduct quarters and subsistence charges	12	10	9
Total obligations	2,454	2,300	2,200

Personnel Summary

Total number of permanent positions	169	168	162
Full-time equivalent of other positions	24	13	10
Average number of all employees	166	159	152
Number of employees at end of year	191	165	160
Average GS grade	4.4	4.8	4.8
Average GS salary	$4,996	$5,020	$5,028
Average ungraded salary	$5,575	$5,862	$5,916

NATIONAL PARK SERVICE

National Park Service Trust Funds

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs:			
1. National Park Service, donations	211	243	162
2. National Park trust fund	2	2	2
3. Preservation, birthplace of Abraham Lincoln	1	2	2
Total operating costs	215	246	165
Capital outlay:			
1. National Park Service, donations	729	657	438
4. Jefferson National Expansion Memorial, contributions	661	4,286	500
Total capital outlay	1,390	4,943	938
Total operating costs and capital outlay	1,605	5,189	1,103
Change in selected resources [1]	−726	−1,025	−330
Total obligations	879	4,164	773

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $2,170 thousand; 1961, $1,444 thousand; 1962, $419 thousand; 1963, $89 thousand.

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DEPARTMENT OF THE INTERIOR—Continued

NATIONAL PARK SERVICE—Continued

NATIONAL PARK SERVICE TRUST FUNDS—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance brought forward:			
Cash	883	1,268	745
U.S. securities (par)	84	84	84
Receipts:			
National Park Service, donations	271	800	300
National Park trust fund	4	5	5
Preservation, birthplace of Abraham Lincoln	2	3	3
Jefferson National Expansion Memorial, contributions	987	2,833	
Unobligated balance carried forward:			
Cash	−1,268	−745	−279
U.S. securities (par)	−84	−84	−84
Total financing	879	4,164	773

1. *National Park Service, donations.*—The Secretary of the Interior accepts and uses donated moneys for purposes of the National Park and Monument System (16 U.S.C. 6). Donations amounting to $271 thousand were received from 82 contributors during 1961. It is estimated that $800 thousand will be received during 1962 and $300 thousand during 1963.

2. *National park trust fund.*—The National Park Trust Fund Board holds and administers gifts of personal property for the benefit of, or in connection with, the National Park Service. Interest accruals or donations to the fund are used for current needs, or invested in U.S. Treasury bonds (16 U.S.C. 6a, 19).

3. *Preservation, birthplace of Abraham Lincoln.*—This fund consists of an endowment given by the Lincoln Farm Association, and the interest thereon is available for preservation of the Abraham Lincoln Birthplace National Historic Site, Kentucky (16 U.S.C. 211, 212).

4. *Jefferson National Expansion Memorial, contribution.*—Pursuant to the act of May 17, 1954 (68 Stat. 98–100), as amended, the Secretary of the Interior is authorized to construct upon the Jefferson National Expansion Memorial National Historic Site, St. Louis, Mo., an appropriate national memorial to those persons who made possible the territorial expansion of the United States. Contributions are accepted from the city of St. Louis or other non-Federal sources in the ratio of $1 to each $3 of Federal appropriations.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	100	49	43
	Positions other than permanent	42	42	17
	Other personnel compensation	5		
	Total personnel compensation	147	91	60
12	Personnel benefits	7	6	4
21	Travel and transportation of persons	14	17	7
23	Rent, communications, and utilities	2	6	3
24	Printing and reproduction	15	8	
25	Other services	200	52	22
26	Supplies and materials	40	60	4
31	Equipment	14	158	40
32	Lands and structures	440	3,766	633
	Total obligations	879	4,164	773

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	9	8	9
Full-time equivalent of other positions	11	11	4
Average number of all employees	30	21	8
Number of employees at end of year	31	30	15
Average GS grade	8.0	8.0	7.6
Average GS salary	$6,780	$6,788	$6,811
Average salary of ungraded positions	$4,954	$5,032	$5,034

GEOLOGICAL SURVEY

ADVANCES, AUTHORIZED SERVICES

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Surveys, investigations, and research (total obligations) (object class 25)	3,174	2,300	2,300
Financing:			
Unobligated balance brought forward	463	496	496
Receipts	3,207	2,300	2,300
Unobligated balance carried forward	−496	−496	−496
Total financing	3,174	2,300	2,300

Approximately 35 States or their political subdivisions advance money for cooperative surveys, investigations, and research of the Geological Survey. Such advances are used to reimburse the appropriation Surveys, investigations, and research, Geological Survey, as work is performed (43 U.S.C. 48).

BUREAU OF MINES

CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Bituminous coal	148	180	158
2. Anthracite coal	1	7	8
3. Petroleum, natural gas, and oil shale	206	173	163
4. Minerals and metals	729	562	488
5. Inspections, investigations, and rescue work	2	3	3
6. Control of fires in coal deposits	183	250	250
7. General administrative expenses	3		
Total program costs	1,272	1,175	1,070
Change in selected resources [1]	126		
Total obligations	1,398	1,175	1,070
Financing:			
Unobligated balance brought forward	102	205	150
Receipts	1,501	1,120	1,020
Unobligated balance carried forward	−205	−150	−100
Total financing	1,398	1,175	1,070

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $97 thousand; 1961, $223 thousand; 1962, $223 thousand; 1963, $223 thousand.

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Funds contributed by States, counties, municipalities, and private sources are used to conduct research and investigations to promote (a) the conservation and development of mineral resources and (b) health and safety in the mineral industries (Department of the Interior and Related Agencies Appropriation Act, 1962).

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	809	685	620
	Positions other than permanent	44	38	35
	Other personnel compensation	11	6	5
	Total personnel compensation	864	729	660
12	Personnel benefits	58	50	46
21	Travel and transportation of persons	15	14	13
22	Transportation of things	5	5	4
23	Rent, communications, and utilities	12	11	10
24	Printing and reproduction	1	1	1
25	Other services	324	265	245
26	Supplies and materials	106	90	82
31	Equipment	6	5	5
44	Refunds	7	5	4
	Total obligations	1,398	1,175	1,070

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	133	110	101
Full-time equivalent of other positions	8	7	6
Average number of all employees	136	115	103
Number of employees at end of year	134	114	102
Average GS grade	8.1	8.2	8.2
Average GS salary	$7,144	$7,176	$7,250
Average salary of ungraded positions	$5,580	$5,949	$6,078

FISH AND WILDLIFE SERVICE

Bureau of Commercial Fisheries

CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Cooperative studies	32	78	11
2. Sea lamprey control program	828	786	736
Total obligations	860	864	747
Financing:			
Unobligated balance brought forward	109	117	
Receipts from:			
Great Lakes Fishery Commission	840	736	736
Other cooperators	29	11	11
Unobligated balance carried forward	−117		
Total financing	860	864	747

1. *Cooperative studies.*—This represents contributions from States, local organizations, individuals, etc., for the work of the Bureau of Commercial Fisheries.

2. *Sea lamprey control program.*—These funds from the Great Lakes Fishery Commission cover the costs of constructing and maintaining the sea lamprey control system on the Great Lakes (5 U.S.C. 67, 563).

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	411	410	410
	Positions other than permanent	69	62	62
	Other personnel compensation	3	5	5
	Total personnel compensation	482	477	477
12	Personnel benefits	35	36	36
21	Travel and transportation of persons	72	76	69
22	Transportation of things	1	2	2
23	Rent, communications, and utilities	10	20	20
24	Printing and reproduction	5	5	3
25	Other services	28	46	46
26	Supplies and materials	201	112	54
31	Equipment	24	40	40
44	Refunds	2	50	
	Total obligations	860	864	747

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	86	70	70
Full-time equivalent of other positions	17	15	15
Average number of all employees	91	82	82
Number of employees at end of year	122	100	100
Average GS grade	8.0	8.2	8.2
Average GS salary	$6,636	$6,811	$6,742
Average salary of ungraded positions	$3,970	$4,368	$6,571

INSPECTION AND GRADING OF FISHERY PRODUCTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Inspection and grading of fishery products (total obligations)	364	394	394
Financing:			
Unobligated balance brought forward	50	26	26
Receipts	340	394	394
Unobligated balance carried forward	−26	−26	−26
Total financing	364	394	394

This represents contributions from individuals and firms participating in the Bureau's program for inspection and grading of fishery products (7 U.S.C. 1621–1627).

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	275	292	299
	Other personnel compensation	32	30	30
	Total personnel compensation	307	322	329
12	Personnel benefits	21	23	23
21	Travel and transportation of persons	17	17	14
22	Transportation of things	1	1	1
23	Rent, communications, and utilities	6	9	8
24	Printing and reproduction		4	4
25	Other services	6	11	11
26	Supplies and materials	5	5	3
31	Equipment	1	2	1
	Total obligations	364	394	394

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DEPARTMENT OF THE INTERIOR—Continued

FISH AND WILDLIFE SERVICE—Continued

BUREAU OF COMMERCIAL FISHERIES—Continued

INSPECTION AND GRADING OF FISHERY PRODUCTS—continued

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	52	51	51
Average number of all employees	48	50	51
Number of employees at end of year	50	50	50
Average GS grade	8.0	8.2	8.2
Average GS salary	$6,636	$6,811	$6,742

BUREAU OF SPORT FISHERIES AND WILDLIFE

CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Cooperative studies (total obligations)	128	78	54
Financing:			
Unobligated balance brought forward	36	20	
Receipts	112	58	54
Unobligated balance carried forward	−20		
Total financing	128	78	54

This represents contributions from States, local organizations, individuals, etc., for the work of the Bureau of Sport Fisheries and Wildlife (5 U.S.C. 563, 564; 16 U.S.C. 661).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	48	42	43
Positions other than permanent	13		
Total personnel compensation	61	42	43
12 Personnel benefits	4	4	4
21 Travel and transportation of persons	7	4	4
23 Rent, communications, and utilities	8		
24 Printing and reproduction	2	2	
25 Other services	6	3	
26 Supplies and materials	15	13	3
31 Equipment	2	5	
32 Lands and structures	23	5	
Total obligations	128	78	54

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	8	7	7
Full-time equivalent of other positions	3		
Average number of all employees	10	7	7
Number of employees at end of year	10	7	7
Average GS grade	8.0	8.0	8.0
Average GS salary	$6,608	$6,632	$6,654
Average salary of ungraded positions	$4,444	$4,468	$4,379

BUREAU OF RECLAMATION

RECLAMATION TRUST FUNDS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. General investigations	305	401	126
2. Construction and operation and maintenance:			
(a) All-American Canal, Coachella division, Arizona-California	5	18	
(b) Central Valley project, California	400	2,167	8,105
(c) Colorado-Big Thompson project, Colorado	35	66	
(d) Grand Valley project, Colorado		950	
(e) Paonia project, Colorado	5		
(f) Boise project, Idaho	4	5	5
(g) Michaud Flats project, Idaho	1	1	
(h) Minidoka project, Idaho		1	1
(i) North Platte project, Nebraska-Wyoming	6		
(j) Middle Rio Grande project, New Mexico	62	139	50
(k) Tucumcari project, New Mexico	2		
(l) Rio Grande project, New Mexico-Texas	9		
(m) Columbia Basin project, Washington	1		
(n) Yakima project, Washington	1	1	
(o) Advance planning	8		
(p) Missouri River Basin	151	170	50
(q) Soil and moisture conservation operations	11	13	12
(r) Other	16	67	50
3. Prior year advances returned	23	4	
Total program costs	1,045	4,003	8,399
Change in selected resources [1]	64	−84	
Total obligations	1,109	3,919	8,399
Financing:			
Unobligated balance brought forward	154	133	51
Receipts	1,088	3,837	8,349
Unobligated balance carried forward	−133	−51	−1
Total financing	1,109	3,919	8,399

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $20 thousand; 1961, $84 thousand; 1962, $0; 1963, $0.

The Bureau of Reclamation makes investigations or adds construction features to its own projects when requested and financed by non-Federal entities (43 U.S.C. 395, 396).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation:			
Permanent positions	121	196	83
Positions other than permanent	39	50	35
Other personnel compensation	1	1	
Total personnel compensation	161	247	118
12 Personnel benefits	10	18	9
21 Travel and transportation of persons	16	18	2
22 Transportation of things	1	2	1
23 Rent, communications, and utilities		2	1
24 Printing and reproduction	1	3	2
25 Other services	466	2,274	8,134
Services of "General Investigations"	302	401	126
26 Supplies and materials	28	24	5
31 Equipment	1	2	1
32 Lands and structures	100	924	
44 Refunds	23	4	
Total obligations	1,109	3,919	8,399

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Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	22	27	10
Full-time equivalent of other positions	6	10	7
Average number of employees	26	39	18
Number of employees at end of year	30	30	15
Average GS grade	7.4	7.3	7.4
Average GS salary	$6,587	$6,513	$6,607
Average salary of ungraded positions	$5,776	$5,889	$5,992

BONNEVILLE POWER ADMINISTRATION

CONSTRUCTION OF ELECTRIC TRANSMISSION LINES AND SUBSTATIONS, CONTRIBUTIONS, BONNEVILLE POWER PROJECT

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Construction	441	652	500
2. Returned to donor	102	50	
Total program costs	543	702	500
Change in selected resources [1]	−88	−2	
Total obligations	455	700	500
Financing:			
Unobligated balance brought forward	219	331	520
Receipts: Contributions	567	889	
Unobligated balance carried forward	−331	−520	−20
Total financing	455	700	500

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $90 thousand; 1961, $2 thousand; 1962, $0; 1963, $0.

1. *Construction.*—Various public and private utilities advance funds to provide facilities which are not provided by the Administration under its customer service policy. These facilities are of benefit to the Government as well as to the customers and serve to promote greater efficiency on the system, reduce loads on existing facilities, and improve service to customers. Also, non-Federal groups advance funds for relocating facilities of the Administration as required for highway construction and other purposes. (50 Stat. 736.)

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	100	100	100
	Positions other than permanent	10	10	10
	Other personnel compensation	5	5	5
	Total personnel compensation	115	115	115
12	Personnel benefits	8	8	8
21	Travel and transportation of persons	22	22	22
22	Transportation of things	4	5	5
25	Other services	1	5	5
	Services of other agencies	195	200	200
26	Supplies and materials		200	80
32	Lands and structures	8	95	65
44	Refunds	102	50	
	Total obligations	455	700	500

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	14	14	14
Full-time equivalent of other positions	2	2	2
Average number of all employees	16	15	16
Number of employees at end of year	16	15	16
Average GS grade	8.4	8.4	8.4
Average GS salary	$7,365	$7,309	$7,296
Average salary of ungraded positions	$6,915	$7,217	$7,208

DEPARTMENT OF JUSTICE

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

ALIEN PROPERTY ACTIVITIES

Note.—The supporting detail of the above item is reflected under "Salaries and expenses, general legal activities," legal activities and general administration, in the Department of Justice chapter in part I, p. 548.

ALIEN PROPERTY FUND, WORLD WAR II (TRUST REVOLVING FUND)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded:			
Vested property operations: Charges	9,749	9,125	6,225
Safekeeping property operations: Charges	20	15	12
Total operating costs, funded—obligations	9,769	9,140	6,237
Financing:			
Revenue and other receipts:			
Vested property operations: Credits	12,693	8,355	6,305
Safekeeping operations: Credits		10	5
Total revenue and other receipts	12,693	8,365	6,310
Unobligated balance brought forward	134,072	136,996	136,221
Unobligated balance carried forward	−136,996	−136,221	−136,294
Financing applied to program	9,769	9,140	6,237

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	9,769	9,140	6,237
Decrease in unpaid obligations (accounts payable and deferred credits)	3,068	21	9
Gross expenditures	12,837	9,161	6,246
Revenues and other receipts (from program and financing)	12,693	8,365	6,310
Decrease in accounts receivable	5		
Applicable receipts	12,698	8,365	6,310
Trust expenditures	140	796	−64

Seized property in the United States, of the governments or nationals of Germany and Japan, vested in the name of the Attorney General, is prepared for liquidation as soon as practicable (50 U.S.C. App.). At June 30, 1961, there had been transferred to the War claims fund $228.7 million. In 1961, a total of $2.3 million in claims and settlements was paid from such property operations and it is anticipated that $2.5 million will be paid in 1962 and

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DEPARTMENT OF JUSTICE—Continued

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Continued

ALIEN PROPERTY FUND, WORLD WAR II (TRUST REVOLVING FUND)—Continued

$1.7 million in 1963. Interest in vested property is estimated to be $183 million at June 30, 1963, decreasing $2.9 million from 1962 and $7.2 million from 1961.

Changes in U.S. Interest in Vested Property (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Credits:			
Receipts from sale and liquidation of assets	3,784	3,000	2,500
Income receipts	806	350	300
Administrative revenues and charges	5,017	5,000	3,500
Transfer from Philippine vested property fund under joint debt claims program	16		
Checks drawn by Office in payment of intervesting claims in June 1960—deposited in July 1960	3,049		
Decrease in administrative expense for prior years	21	5	5
Total cash credits	12,693	8,355	6,305
Charges:			
Administrative expense, net of reimbursements	749	680	680
Direct expenses and taxes	1,278	1,000	700
Expenses recovered by charges to vested accounts	5,007	4,800	3,000
Claims paid	2,040	2,000	1,500
Payments in settlement of litigation	147		
Payments under International Claims Settlement Act:			
To U.S. Treasury	125	100	100
To individuals	19	25	25
Payments under intercustodial agreements	138	500	200
Decrease in unallocated cash receipts	242		
Other disbursements	4	20	20
Total cash charges	9,749	9,125	6,225
Net decrease in vested assets due to sales, liquidation and returns of property	1,785	3,500	3,000
Total charges	11,534	12,625	9,225
Net excess of charges (—) or credits	1,159	−4,270	−2,920
Analysis of Government equity:			
Equity, beginning of year	189,079	190,237	185,967
Equity, end of year	190,237	185,967	183,047

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	137,202	137,063	136,266	136,330
Accounts receivable, net	10	4	4	3
Vested assets (stocks, bonds, etc.) estimate [1]	55,302	53,517	50,017	47,017
Safekeeping property (estimate)	543	629	619	614
Total assets	193,057	191,213	186,906	183,964
Liabilities:				
Current	92	72	50	40
Deferred credits	3,048			
Liability for safekeeping property	838	904	889	877
Total liabilities	3,978	976	939	917
Government equity:				
Interest in vested property [2]	189,079	190,237	185,967	183,047

Analysis of Government Equity (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Unobligated balance	134,072	136,995	136,221	136,294
Liability for safekeeping property	−838	−904	−889	−877
Invested capital and earnings	55,845	54,146	50,635	47,630
Total Government equity	189,079	190,237	185,967	183,047

[1] Estimated values are based on best information available at or near the dates the properties were vested or acquired.

[2] Subject to return of cash or property, payment of debt claims, transfers to the War claims fund pursuant to the Trading With the Enemy Act, and the transfer of certain funds to the Treasury under sec. 202(b) of the International Claims Settlement Act.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	553	480	482
	Positions other than permanent	21	23	21
	Other personnel compensation	2		
	Total personnel compensation	576	503	503
12	Personnel benefits	40	35	35
21	Travel and transportation of persons	8	15	15
23	Rent, communications, and utilities	44	36	36
24	Printing and reproduction	8	10	10
25	Other services	9,092	8,537	5,634
26	Supplies and materials	1	2	2
31	Equipment		2	2
	Total obligations	9,769	9,140	6,237

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	63	48	48
Full-time equivalent of other positions	2	2	2
Average number of all employees	65	49	49
Number of employees at end of year	49	47	47
Average GS grade	9.6	10.3	10.3
Average GS salary	$8,898	$10,021	$10,062

ALIEN PROPERTY FUND, PHILIPPINES, WORLD WAR II (TRUST REVOLVING FUND)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded: Vested property operations: Charges (obligations) (object class 41)	2,109	512	114
Financing:			
Revenue and other receipts:			
Vested property operations: Credits	25	26	26
Unobligated balance brought forward	4,082	1,998	1,512
Unobligated balance carried forward	−1,998	−1,512	−1,424
Financing applied to program	2,109	512	114

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	2,109	512	114
Decrease in gross unpaid obligations (accounts payable)	3		
Gross expenditures	2,112	512	114

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Summary of Sources and Application of Funds (in thousands of dollars)—Con.

	1961 actual	1962 estimate	1963 estimate
Revenues and other receipts (from program and financing)	25	26	26
Increase (−) in accounts receivable	−24	−24	−22
Applicable receipts	1	2	4
Trust expenditures	2,111	510	110

Enemy-owned property in the Philippines is administered for the Philippine Government by the Office of Alien Property in the same manner as funds for World War II properties (Executive Order 10254). During 1961, $2 million was transferred to the Philippine Government; it is anticipated that $500 thousand will be transferred in 1962 and $100 thousand in 1963. The following statements include the U.S. dollar equivalent of currencies of the Philippines which become available without dollar purchase.

Changes in U.S. Interest in Vested Property (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Credits: Income receipts (total cash credits)	25	26	26
Charges:			
Claims paid			2
Transfers to U.S. vested property funds under joint debt claims program	96		
Transfers to Philippine Government	2,000	500	100
Direct expenses not allocated	13	12	12
Total cash charges	2,109	512	114
Net decrease in vested assets due to liquidation, returns to claimants and transfers to Philippine Government		25	45
Total charges	2,109	537	159
Net excess of charges (−)	−2,084	−511	−133
Analysis of Government equity:			
Equity, start of year	4,239	2,155	1,644
Equity, end of year	2,155	1,644	1,511

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	3,230	1,120	610	500
Accounts receivable	854	878	902	924
Vested assets [1]	157	157	132	87
Total assets	4,242	2,155	1,644	1,511
Liabilities:				
Current	3			
Government equity:				
Interest in vested property [2]	4,239	2,155	1,644	1,511

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	4,082	1,998	1,512	1,424
Invested capital and earnings	157	157	132	87
Total Government equity	4,239	2,155	1,644	1,511

[1] Certain assets are carried at nominal values, while others are carried at face amounts.

[2] Subject to return of property and payment of debt claims under the provisions of the Trading With the Enemy Act, and transfer of the remainder to the Philippine Government pursuant to the Philippine Property Act of 1946.

International Claims Settlement Act, Title II Fund (Trust Revolving Fund)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded: Vested property operations: Charges (obligations) (object class 41)	647	763	416
Financing:			
Revenue and other receipts:			
Vested property operations: Credits	72	60	25
Unobligated balance brought forward	1,669	1,094	391
Unobligated balance carried forward	−1,094	−391	
Total applied to financing	647	763	416

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	647	763	416
Decrease in gross unpaid obligations	1		
Gross expenditures	648	763	416
Revenues and other receipts (from program and financing): Applicable receipts	72	60	25
Trust expenditures	576	703	390

Property in the United States of the governments or nationals of Bulgaria, Hungary, and Rumania, seized pursuant to title II of the International Claims Settlement Act of 1949 (22 U.S.C. 1621), has been vested in the name of the Attorney General like property seized from the governments and nationals of Germany and Japan. As of June 30, 1961, a total of $26.8 million had been vested and liquidated. Funds thus realized are earmarked for payment of war damages and nationalization claims assertable by U.S. nationals against Bulgaria, Hungary, and Rumania. A total of $24.8 million already has been covered into the Treasury.

Changes in U.S. Interest in Vested Property (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Credits: Receipts from sale and liquidation of assets (total cash credits)	72	60	25
Charges:			
Transfers to Bulgarian claims fund	37	66	5
Transfers to Hungarian claims fund	336	600	360
Transfers to Rumanian claims fund	3	70	44
Claims paid	250	25	5
Divestings to individuals and blocked accounts in U.S. Treasury	20		
Expenses	1	2	1
Total cash charges	647	763	416
Net decrease in vested assets due to sales and liquidations	15	100	48
Total charges	662	863	463
Net excess of charges (−)	−590	−803	−438
Analysis of Government equity:			
Equity, start of year	1,831	1,241	438
Equity, end of year	1,241	438	

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DEPARTMENT OF JUSTICE—Continued

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Continued

INTERNATIONAL CLAIMS SETTLEMENT ACT, TITLE II FUND (TRUST REVOLVING FUND—Continued

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	1,670	1,094	390	.....
Vested assets [1]	163	147	48	.....
Total assets	1,832	1,241	438	.....
Liabilities:				
Current	1	.....	.....	.....
Government equity:				
Interest in vested property [2]	1,831	1,241	438	.....

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	1,669	1,094	390	.....
Invested capital and earnings	162	147	48	.....
Total Government equity	1,831	1,241	438	.....

[1] Vested assets are stated at estimated values based on best information available at or near the dates the properties were vested.
[2] Subject to return of property, payment of debt claims and expense, and the transfer of the remainder to the Bulgarian, Hungarian, and Rumanian claims funds, pursuant to the provisions of Public Law 285 amending the International Claims Settlement Act of 1949.

ADVANCES AND REIMBURSEMENTS (TRUST FUND)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Administration (total program costs—obligations)	15	.....	.....
Financing:			
Advances and reimbursements from other accounts	15	.....	.....

Object Classification (in thousands of dollars)

11 Personnel compensation: Permanent positions	3	.....	.....
25 Other services	12	.....	.....
Total costs—obligations	15	.....	.....

Personnel Summary

Total number of permanent positions	1	.....	.....
Number of employees at end of year	0	.....	.....
Average GS grade	12.0	.....	.....
Average GS salary	$8,965	.....	.....

FEDERAL PRISON SYSTEM

COMMISSARY FUNDS, FEDERAL PRISONS (TRUST REVOLVING FUNDS)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded:			
Sales program:			
Cost of goods sold	1,766	1,865	1,940
Other	392	410	435
Total operating costs, funded	2,158	2,275	2,375
Capital outlay: Purchase of fixed assets	43	25	25
Total operating costs, funded, and capital outlay	2,201	2,300	2,400
Change in selected resources [1]	21	.....	.....
Total obligations	2,222	2,300	2,400
Financing:			
Revenues and other receipts	2,178	2,300	2,400
Unobligated balance brought forward	96	52	52
Unobligated balance carried forward	−52	−52	−52
Financing applied to program	2,222	2,300	2,400

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	2,222	2,300	2,400
Increase (−) in gross unpaid obligations	−36	.....	.....
Gross expenditures	2,186	2,300	2,400
Revenues and other receipts (from program and financing): Applicable receipts	2,178	2,300	2,400
Trust expenditures	8	.....	.....

Commissaries are operated for the inmates as an earned privilege. The profits received from the sale of candies, tobaccos, toiletries, and other items for the personal use of inmates are used for general welfare and to help supply the recreational needs of the inmate. Sales for 1963 are estimated at $2,400 thousand. Adequate working capital is assured from retained earnings.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Sales program:			
Revenue	2,178	2,300	2,400
Expense	2,165	2,285	2,385
Net income for the year	13	15	15
Analysis of retained earnings: Retained earnings, start of year	649	662	677
Retained earnings, end of year	662	677	692

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Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	221	213	213	213
Accounts receivable, net	3	3	3	3
Selected assets: Commodities for sale [1]	217	217	217	217
Fixed assets and equipment, net	271	307	322	337
Total assets	712	740	755	770
Liabilities:				
Current	63	78	78	78
Government equity:				
Retained earnings	649	662	677	692

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	65	86	86	86
Unobligated balance	96	52	52	52
Invested capital and earnings	488	524	539	554
Total Government equity	649	662	677	692

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	304	315	323
	Other personnel compensation	9	8	9
	Total personnel compensation	313	323	332
12	Personnel benefits	24	25	26
21	Travel and transportation of persons	1	1	1
22	Transportation of things	3	3	3
23	Rent, communications, and utilities	8	8	8
25	Other services	32	32	32
26	Supplies and materials	1,769	1,875	1,965
31	Equipment	43	25	25
41	Grants, subsidies, and contributions	8	8	8
	Total costs	2,201	2,300	2,400
	Change in selected resources	21		
	Total obligations	2,222	2,300	2,400

Personnel Summary

Total number of permanent positions	55	55	57
Average number of all employees	54	55	56
Number of employees at end of year	51	55	57
Average GS grade	6.1	6.1	6.1
Average GS salary	$5,633	$5,732	$5,781

DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

Advances From International Organizations, Mutual Security Act

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Administration (total obligations) (object class 31)	1		
Financing:			
Unobligated balance brought forward (total financing)	1		

BUREAU OF EMPLOYMENT SECURITY

Unemployment Trust Fund

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Federal-State unemployment insurance:			
(a) Withdrawals by States for benefit payments	3,558,074	2,840,000	2,600,000
(b) State administrative expenses	378,505	404,500	424,900
(c) Federal administrative expense	8,417	10,500	13,119
(d) Expense of collecting Federal unemployment tax	5,101	5,304	5,262
(e) Payment of interest on advances	2,910	3,850	3,030
(f) Refund of excess taxes collected	2,245	3,000	3,000
(g) Temporary extended unemployment compensation:			
Benefits	481,152	316,848	
Repayment of general fund advances			484,000
2. Railroad unemployment insurance:			
(a) Withdrawals by Railroad Retirement Board for benefit payments	251,711	190,000	165,000
(b) Administrative expenses	9,684	9,470	9,000
(c) Refund of borrowings from Railroad retirement account	31,205	40,000	40,000
(d) Payment in interest on borrowings from Railroad retirement account	1,020	2,500	3,500
(e) Temporary extended Railroad unemployment insurance:			
Benefits	10,017	20,000	
Repayment of general fund advances		2,000	11,000
Total program costs—obligations	4,740,041	3,847,972	3,761,811
Financing:			
Unobligated balance brought forward	6,682,307	5,747,218	5,482,922
Receipts:			
Federal-State unemployment insurance:			
Deposits by States	2,398,100	2,400,000	2,600,000
Federal unemployment tax receipts	345,979	476,000	976,000
Federal unemployment tax receipts (repayments of "Reed Act" loans)		215	8,930
Advances from employment security revolving fund	51,500	−51,500	
Advances from general fund for temporary extended unemployment compensation	498,139	341,861	
Unappropriated receipts	593		
Railroad unemployment insurance:			
Railroad unemployment insurance tax receipts	152,709	154,000	163,000
Borrowings from Railroad retirement account	132,345	66,000	55,000
Transfer of receipts from Railroad retirement account	8,599	8,600	8,600
General fund advances to Railroad insurance account	13,000	17,000	
Interest on investments	204,488	172,000	187,000
Comparative transfer to other accounts	−500	−500	
Unobligated balance carried forward	−5,747,218	−5,482,922	−5,719,641
Total financing	4,740,041	3,847,972	3,761,811

The financial transactions of the Federal-State and railroad unemployment insurance systems are made through the Unemployment trust fund. In the Federal-State system, benefit payments are made by each State, fi-

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DEPARTMENT OF LABOR—Continued

BUREAU OF EMPLOYMENT SECURITY—Continued

UNEMPLOYMENT TRUST FUND—Continued

nanced by special State payroll taxes. These tax receipts are deposited in the Unemployment trust fund and are invested in Government securities until needed for benefit payments. The expenses of State and Federal administration, (including those of the Federal-State employment service), are paid from the fund out of revenue from the Federal unemployment tax, assessed on employers, of 0.4% of the first $3 thousand of wages. A detailed explanation of these administrative expenses appears on pages 573–577. In 1961 and 1962, benefits were extended up to an additional 13 weeks because of the recession and Federal taxes were increased temporarily to pay these benefits. Advances were made from the Treasury to finance the benefits (see p. 577 for details) until the revenue was available, and repayment of Treasury will commence in 1963.

Both the benefit payments and administrative expenses of the separate unemployment insurance program for railroad employees are paid from the Unemployment trust fund and receipts from the tax on wages of railroad employees are deposited in the fund to meet these expenses. During 1961 and 1962 the duration of benefits was also extended under this program, and the financing arrangements were similar to the extended program of the Federal-State system.

On June 30, 1961, the cash balance of $5,752,571 thousand was distributed as follows among the various accounts maintained in the fund (in thousands of dollars):

State accounts	5,721,907
Railroad unemployment insurance account:	
Benefits and refunds	3,944
Administrative expenses	4,923
Temporary extended railroad unemployment insurance account	2,982
Federal extended compensation account	10,883
Employment security administration account	5,943
Federal unemployment account	1,396
Unappropriated receipts	593
Total	5,752,571

Legislation was proposed in 1961 to improve the Federal-State unemployment insurance system by increasing the amount and duration of benefits, closing gaps in the coverage of the system, and providing for a more equitable distribution of the tax burden among employers, and is still pending before the Congress. A supplemental estimate for 1963 is anticipated for separate transmittal.

The status of funds is as follows (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Investments in U.S. securities, beginning of year (par)	6,669,557	5,719,956	5,469,272
Unamortized premium, discount and interest purchased (net)	−1,043	−3,433	−2,500
Cash (unexpended balance)	14,493	35,455	26,284
Unappropriated receipts		593	
Balance of fund brought forward	6,683,008	5,752,571	5,493,056
Cash income during year	3,805,452	3,584,176	3,998,530
Proposed for separate transmittal			155,000
Cash outgo during year:			
1. Federal-State unemployment insurance:			
(a) Withdrawals by States for benefit payments	3,558,074	2,840,000	2,600,000
(b) State administrative expenses	374,975	400,500	409,900
(c) Federal administrative expense	7,739	10,379	13,019
(d) Expense of collecting Federal unemployment tax	5,101	5,304	5,262
(e) Payment of interest on advances	2,910	3,850	3,030
(f) Refund of excess taxes collected	2,245	3,000	3,000
(g) Temporary extended unemployment compensation:			
Benefits	481,152	316,848	
Repayment of general fund advances			484,000
2. Railroad unemployment insurance:			
(a) Withdrawals by Railroad Retirement Board for benefit payments	251,711	190,000	165,000
(b) Administrative expenses	9,739	9,310	9,100
(c) Repayment of loans from Railroad retirement fund	31,205	40,000	40,000
(d) Payment of interest on borrowing from Railroad retirement account	1,020	2,500	3,500
(e) Temporary extended Railroad unemployment insurance:			
Benefits	10,017	20,000	
Repayment of general fund advances		2,000	11,000
Total annual outgo	4,735,888	3,843,691	3,746,811
Proposed for separate transmittal			150,000
Investments in U.S. securities at end of year (par)	5,719,956	5,469,272	5,719,946
Unamortized premium, discount and interest purchased	−3,433	−2,500	−2,500
Cash (unexpended balance)	35,455	26,284	32,329
Unappropriated receipts	593		
Balance of fund carried forward	5,752,571	5,493,056	5,749,775

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
41 Grants, subsidies, and contributions: Withdrawals by Railroad Retirement Board	261,728	210,000	165,000
42 Insurance claims and indemnities: Payments to States	4,039,226	3,156,848	2,600,000
43 Interest and dividends	3,930	6,350	6,530
Limitation on—			
"Railroad unemployment insurance administration fund"	9,684	9,470	9,000
"Salaries and expenses," Bureau of Employment Security	8,417	10,500	13,119
"Grants to States for unemployment compensation and employment service administration"	378,505	404,500	424,900
Unclassified:			
Payment to miscellaneous receipts as reimbursements for administrative expenses	5,101	5,304	5,262
Refund of borrowings from Railroad retirement account	31,205	40,000	40,000
Refund of excess taxes collected	2,245	3,000	3,000
Repayment of general fund advances		2,000	495,000
Total obligations	4,740,041	3,847,972	3,761,811

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BUREAU OF EMPLOYEES' COMPENSATION

Bureau of Employees' Compensation Trust Funds

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Longshoremen's and Harbor Workers' Compensation Act, as amended:			
(a) Payment of benefits	30	30	30
(b) Administration of rehabilitation	96	55	55
2. Workmen's Compensation Act, within the District of Columbia	5	6	6
Total program costs—obligations	131	91	91
Financing:			
Unobligated balance brought forward:			
Cash	5	11	5
U.S. securities (par)	816	713	663
Receipts:			
Relief and rehabilitation, Longshoremen's and Harbor Workers' Compensation Act, as amended:			
Contributions	6	6	6
Interest	19	19	18
Relief and rehabilitation, Workmen's Compensation Act, within the District of Columbia:			
Contributions	5	5	5
Interest	5	5	5
Unobligated balance carried forward:			
Cash	−11	−5	−8
U.S. securities (par)	−713	−663	−603
Total financing	131	91	91

These trust funds consist of amounts received from employers for the death of an employee where no person is entitled to compensation for such death and for fines and penalty payments. In 1961 receipts were $11 thousand and interest was $24 thousand (33 U.S.C. 908; 31 U.S.C. 725; 33 U.S.C. 944). Receipts are used to pay additional compensation for second injuries resulting in permanent total disability and to provide maintenance for employees undergoing vocational rehabilitation. In addition, under the subactivity Administration of rehabilitation, provision is made for the costs of necessary rehabilitation services not otherwise available to disabled longshoremen and harbor workers.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation: Permanent positions	83	45	45
12	Personnel benefits	6	3	3
21	Travel and transportation of persons	6	5	5
23	Rent, communications, and utilities	1	1	1
42	Insurance claims and indemnities	35	36	36
	Total obligations	131	91	91

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	7	7	7
Average number of all employees	7	7	7
Number of employees at end of year	7	7	7
Average GS grade	7.1	7.3	7.3
Average GS salary	$6,344	$6,406	$6,406

Advances and Reimbursements (Trust Fund)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Administration of the District of Columbia Workmen's Compensation Act (total program costs—obligations)	270	279	279
Financing:			
Advances and reimbursements from other accounts	270	279	279

Administration of the District of Columbia Workmen's Compensation Act.—Provision is made for administrative expenses involved in providing compensation for disability or death resulting from injury or death to certain employment in the District of Columbia.

WORKLOAD STATISTICS

	1960 actual	*1961 actual*	*1962 estimate*	*1963 estimate*
New injuries reported	27,546	27,832	28,200	28,400
Formal hearings	102	113	130	140
Informal conferences	1,224	1,240	1,250	1,300

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	224	236	236
	Other personnel compensation	1		
	Total personnel compensation	225	236	236
12	Personnel benefits	16	17	17
23	Rent, communications, and utilities	7	7	7
24	Printing and reproduction	2	2	2
25	Other services	11	11	11
26	Supplies and materials	3	3	3
31	Equipment	6	3	3
	Total obligations	270	279	279

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	45	44	44
Average number of all employees	41	43	43
Number of employees at end of year	42	43	43
Average GS grade	5.5	5.6	5.6
Average GS salary	$5,470	$5,552	$5,552

BUREAU OF LABOR STATISTICS

Special Statistical Work

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Consumer price index for Milwaukee	11	11	
2. Department store inventory price index	26	25	10
3. Survey of mathematicians in private industry		6	
4. Statistical training of foreign trainees for Institute of International Education		4	
5. Wage survey for the American Foundation for the Blind		4	
Total program costs—obligations	37	50	10

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DEPARTMENT OF LABOR—Continued

BUREAU OF LABOR STATISTICS—Continued

SPECIAL STATISTICAL WORK—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
Unobligated balance brought forward	11	24	10
Receipts from non-Federal sources (29 U.S.C. 9a–b)	50	36	
Unobligated balance carried forward	−24	−10	
Total financing	37	50	10

Funds are advanced from sources outside the Federal Government to finance special statistical studies requested. During 1962, the Bureau will collect and analyze store inventory prices for the American Retail Federation; maintain a consumer price index for the city of Milwaukee; complete a survey of mathematicians in private industry for the Mathematical Association of America; train two foreign trainees in statistical technology for the Institute of International Education; and conduct a wage survey in specific industries for the American Foundation for the Blind (29 U.S.C. 9a–b).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation: Positions other than permanent	30	40	9
12 Personnel benefits	2	3	1
21 Travel and transportation of persons	5	6	
26 Supplies and materials		1	
Total obligations	37	50	10

Personnel Summary

Average number of all employees	4	7	2
Number of employees at end of year	4	7	2

DEPARTMENT OF STATE

ADMINISTRATION OF FOREIGN AFFAIRS

FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Payment to beneficiaries	4,036	5,091	5,899
2. Refunds and gratuities	218	235	371
Total obligations (cash outgo)	4,253	5,326	6,270
Financing:			
Unobligated balance brought forward:			
Cash	203	275	246
U.S. securities (par)	29,178	32,180	37,200
Receipts:			
Employer's contribution	2,540	2,960	3,049
Interest on investments	1,247	1,387	1,492
Employees' contributions	3,540	5,970	3,477

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing—Continued			
Unobligated balance carried forward:			
Cash	−275	−246	−194
U.S. securities (par)	−32,180	−37,200	−39,000
Total financing	4,253	5,326	6,270

The fund is maintained through (a) contributions by participants, including all Foreign Service officers and eligible Foreign Service staff officers and employees, of 6.5% of their basic annual salaries; (b) interest on investments; and (c) Government (employer) contributions from appropriated funds. Government contributions were in the form of a specific appropriation for that purpose through 1961. Beginning in 1962, Government contributions will match participant contributions and will be paid from the same appropriations from which salaries are paid.

It is estimated that approximately 929 annuitants will be paid retirement benefits from this fund during 1963 compared with 746 at the end of 1961 and 847 at the end of 1962. Gratuities represent payments made to Foreign Service officers in classes 4, 5, 6, and 7 who are selected out of the Service.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
41 Grants, subsidies, and contributions (gratuities)	28	45	181
42 Insurance claims and indemnities	4,036	5,091	5,899
44 Refunds	190	190	190
Total obligations	4,253	5,326	6,270

UNCONDITIONAL GIFT FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Seminar in Africa	2		
2. Equipment and furnishings		2	
Total obligations	2	2	
Financing:			
Unobligated balance brought forward	2	2	
Receipts	2		
Unobligated balance carried forward	−2		
Total financing	2	2	

Object Classification (in thousands of dollars)

31 Equipment		2	
44 Refunds	2		
Total obligations	2	2	

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INDEMNIFICATION FUNDS, FOREIGN GOVERNMENTS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Payment of claims (total obligations) (object class 42)	180		
Financing:			
Receipts from Government of Iraq	180		

INFORMATIONAL FOREIGN CURRENCY SCHEDULES

Foreign Currency, Payment of Former German Prisoners of War

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Payment of claims (total obligations) (object class 42)	5	4	2
Financing:			
Unobligated balance brought forward	10	6	2
Adjustments due to changes in exchange rates to permit conversion to dollar equivalent	1		
Unobligated balance carried forward	−6	−2	
Total financing	5	4	2

Foreign currency deposited under the bilateral agreement with Germany is available for the payment of claims of former German prisoners of war (22 U.S.C. 1512(i)), pursuant to the Geneva Prisoner of War Convention of 1929 (47 Stat. 2042).

Analysis of Expenditures (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations incurred	5	4	2
Expenditures	5	4	2

Contributions by the Government of Pakistan for Construction of the United States Chancery

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Local office building project costs (total obligations) (object class 32)	84	4	
Financing:			
Unobligated balance brought forward		4	
Receipts (foreign currency advanced from the Government of Pakistan)	88		
Unobligated balance carried forward	−4		
Total financing	84	4	

The Government of Pakistan agreed to contribute rupees for local labor toward the cost of constructing an American Embassy office building at Karachi. The cumulative amount committed by the Government of Pakistan is equivalent to $357 thousand. The project was largely completed in 1961.

Analysis of Expenditures (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations incurred	84	4	
Expenditures	84	4	

INTERNATIONAL ORGANIZATIONS AND CONFERENCES

GIFTS AND BEQUESTS, NATIONAL COMMISSION ON EDUCATIONAL, SCIENTIFIC, AND CULTURAL COOPERATION

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Conduct of diplomatic relations with international organizations (total obligations) (object class 41)		24	10
Financing:			
Unobligated balance brought forward	2	4	
Receipts	3	20	10
Unobligated balance carried forward	−4		
Total financing		24	10

This trust fund receives gifts or bequests of money from private individuals and organizations to be used to carry out any of the authorized educational, scientific, or cultural purposes of the United States National Commission for UNESCO. Gifts may be accepted only if the terms of gift are consistent with the purposes of the National Commission, and must be disbursed as the terms of the gift or bequest may require.

EDUCATIONAL EXCHANGE

EDUCATIONAL EXCHANGE TRUST FUNDS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Education of Iranian students in the United States	7	1	
2. U.S. dollars advanced from foreign governments	271	254	160
Total obligations	278	255	160
Financing:			
Unobligated balance brought forward	422	250	95
Receipts (U.S. dollars advanced from foreign governments, U.S. educational exchange program)	106	100	100
Unobligated balance carried forward	−250	−95	−35
Total financing	278	255	160

1. *Education of Iranian students in the United States.*—This account was established by the act of September 29, 1950 (20 U.S.C. 225), for the education of Iranian students in the United States.

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DEPARTMENT OF STATE—Continued

EDUCATIONAL EXCHANGE—Continued

EDUCATIONAL EXCHANGE TRUST FUNDS—Continued

2. *U.S. dollars advanced from foreign governments.*—Funds advanced by other governments are used to send experts abroad to perform requested services, to give foreign nationals scientific, technical, or other training, and to perform technical or other services in this country (22 U.S.C. 1431–1479).

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
	DEPARTMENT OF STATE			
21	Travel and transportation of persons	31	30	10
41	Grants, subsidies, and contributions	7	1	
	Total, Department of State	38	31	10
	ALLOCATION ACCOUNTS			
11	Personnel compensation:			
	Permanent positions	155	147	104
	Positions other than permanent	1		
	Other personnel compensation	1		
	Total personnel compensation	157	147	104
12	Personnel benefits	12	11	8
21	Travel and transportation of persons	6	5	4
23	Rent, communications, and utilities	2	1	1
24	Printing and reproduction	3	3	2
25	Other services	47	45	22
26	Supplies and materials	2	2	1
31	Equipment	3	2	1
41	Grants, subsidies, and contributions	8	8	7
	Total, allocation accounts	240	224	150
	Total obligations	278	255	160
	Obligations are distributed as follows:			
	Department of State	38	31	10
	Department of the Interior	219	206	150
	Corps of Engineers—Civil	2	1	
	Department of Agriculture	5		
	Department of Commerce	14	17	

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
ALLOCATION ACCOUNTS			
Total number of permanent positions	22	22	16
Average number of all employees	18	18	13
Number of employees at end of year	20	19	13
Average GS grade	7.4	7.3	7.4
Average GS salary	$6,587	$6,513	$6,607

TREASURY DEPARTMENT

PERSHING HALL MEMORIAL FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Payment of fund earnings (total program costs—obligations) (object class 41)	7	7	7
Financing:			
Unobligated balance brought forward:			
U.S. securities (par)	211	211	211
Receipts (interest and profits on investments)	7	7	7
Unobligated balance carried forward:			
U.S. securities (par)	−211	−211	−211
Total financing	7	7	7

The Secretary of the Treasury may invest the principal of the Pershing Hall Memorial fund in interest-bearing U.S. bonds. Earnings are paid to the American Legion for use in the maintenance of Pershing Hall in Paris, France (49 Stat. 426).

BUREAU OF ACCOUNTS

BUREAU OF ACCOUNTS TRUST FUNDS

Program and Financing (in thousands of dollars)

Note.—The following schedule includes unobligated balances for "Matured obligations of the District of Columbia" and "To promote the education of the blind (principal account)."

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Bulgarian claims fund	1	41	
2. Czechoslovakian claims fund	1,086	613	6,842
3. Hungarian claims fund	2	496	1,173
4. Italian claims fund	2		
5. Polish claims fund			2,000
6. Rumanian claims fund	506		2,115
7. Losses in melting gold		1	1
8. National defense conditional gift fund	4		
9. Payment of pre-1934 bonds of the Government of the Philippines	295	32	32
10. Payment of unclaimed moneys	176	100	100
11. Unclaimed moneys of individuals whose whereabouts are known	1		
Total obligations	2,073	1,283	12,263
Financing:			
Unobligated balance brought forward:			
Cash	10,627	9,125	13,754
Unappropriated receipts:			
Losses in melting gold	9,098	9,083	9,087
Payment of unclaimed moneys	14,285	14,856	14,956
U.S. securities (par)	1,844	1,571	1,601
Recovery of prior year obligations	6		
Receipts:			
Bulgarian claims fund	35		
Hungarian claims fund	24	301	1,158
Polish claims fund		4,000	2,000
Rumanian claims fund	2	1,501	610
Losses in melting gold	1	5	5
Transfers from unappropriated receipts	−16		
National defense conditional gift fund	6		
Payment of pre-1934 bonds of the Government of the Philippines	46	40	41
Payment of unclaimed moneys	747	200	200
Unclaimed moneys of individuals whose whereabouts are known	1		
Unobligated balance carried forward:			
Cash	−9,125	−13,754	−5,401
Unappropriated receipts:			
Losses in melting gold	−9,083	−9,087	−9,091
Payment of unclaimed moneys	−14,856	−14,956	−15,056
U.S. securities (par)	−1,571	−1,601	−1,601
Total financing	2,073	1,283	12,263

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1–6. *Foreign claims settlement.*—The Foreign Claims Settlement Commission is authorized to adjudicate claims of American nationals against Bulgaria, Czechoslovakia, Hungary, Italy, Poland, Rumania, and the Soviet Union. Upon certification by the Commission, the Secretary of the Treasury is authorized to make payments on awards.

7. *Losses in melting gold.*—Out of the receipts to be covered into the Treasury under section 7 of the Gold Reserve Act of 1934, an amount is made available sufficient to cover the difference between the value of gold as carried in the general account of the Treasurer of the United States and the value of such gold after melting and refining (48 Stat. 1061).

8. *National defense conditional gifts.*—The Secretary of the Treasury accepts on behalf of the United States, conditional gifts of money or other intangible property to be used for a particular defense purpose. Intangibles other than money, are converted at the best terms available. The moneys held in trust are paid to those appropriation accounts which best effectuate the intent of the donors (68 Stat. 566).

9. *Payment of pre-1934 bonds of the Government of the Philippines.*—This trust account provides for payment of principal and interest on outstanding bonds of the Philippines, provinces, cities, and municipalities issued prior to May 1, 1934, under authority of acts of Congress. The value of unmatured outstanding bonds is $639 thousand (22 U.S.C. 1393(g)(5)). These outstanding bonds will mature on July 1, 1963.

10. *Payment of unclaimed moneys.*—Payments are made to individuals who establish their right to moneys held in trust pending claims of owners.

11. *Unclaimed moneys of individuals whose whereabouts are known.*—Amounts are held in trust awaiting settlement of allowances of claims (31 U.S.C. 725).

Matured obligations of the District of Columbia.—Funds from inactive accounts are transferred to this account to meet matured obligations of the District of Columbia when and if presented (31 U.S.C. 725s). As of June 30, 1961, there was a balance of $8 thousand in the fund.

To promote the education of the blind.—The $250 thousand uninvested credit, on the books of the Treasury, is an unexpendable endowment fund established to promote the education of the blind in the United States. A permanent annual appropriation of $10 thousand being equivalent to 4% on the principal, is paid to the American Printing House for the Blind (20 U.S.C. 101).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
41 Grants, subsidies, and contributions	4		
42 Insurance claims and indemnities	1,773	1,251	12,231
43 Interest and dividends	45	32	32
Retirement of bonds	250		
Total obligations	2,073	1,283	12,263

BUREAU OF CUSTOMS

Bureau of Customs Trust Funds

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Refunds, transfers, and expenses of operations, Virgin Islands	713	900	1,000
2. Refunds, transfers, and expenses of operations, Puerto Rico	11,072	12,439	12,800
3. Refunds, transfers, and expenses, unclaimed, abandoned, and seized goods	2,354	350	350
Total obligations	14,139	13,689	14,150
Financing:			
Unobligated balance brought forward	1,366	2,096	1,956
Receipts:			
Customs duties, taxes, and fees collected in the Virgin Islands	778	900	1,000
Customs duties, taxes, and fees collected in Puerto Rico	11,703	12,300	12,800
Sale of abandoned and seized merchandise	2,388	350	350
Unobligated balance carried forward	−2,096	−1,956	−1,956
Total financing	14,139	13,689	14,150

Customs duties, taxes, and fees collected in Puerto Rico and the Virgin Islands, and all proceeds of the sale of abandoned and seized merchandise, are deposited to this account. After expenses have been provided for, available balances are transferred to the Treasurer of Puerto Rico, the treasury of the municipalities of the Virgin Islands, and miscellaneous receipts, respectively (19 U.S.C. 528, 1491, 1493, 1559, 1613, 1624; 48 U.S.C. 740, 795, 1396, 1406(h)).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
BUREAU OF CUSTOMS			
11 Personnel compensation:			
Permanent positions	1,423	1,550	1,572
Positions other than permanent	16	17	17
Other personnel compensation	215	227	230
Total personnel compensation	1,653	1,794	1,819
12 Personnel benefits	126	136	138
21 Travel and transportation of persons	26	31	31
22 Transportation of things	9	10	9
23 Rent, communications, and utilities	25	26	26
25 Other services	2,365	361	361
26 Supplies and materials	16	16	16
31 Equipment	22	45	24
41 Grants, subsidies, and contributions: Payments to—			
Treasury of municipalities of Virgin Islands	502	680	775
Treasurer of Puerto Rico	8,975	10,075	10,575
44 Refunds	374	376	376
Total Bureau of Customs	14,093	13,550	14,150

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TREASURY DEPARTMENT—Continued

BUREAU OF CUSTOMS—Continued

BUREAU OF CUSTOMS TRUST FUNDS—Continued

Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
ALLOCATION TO ARMY			
11 Personnel compensation: Permanent positions	19	19	
12 Personnel benefits	1	1	
25 Other services	1	2	
32 Lands and structures	25	117	
Total Army	47	139	
Total obligations	14,139	13,689	14,150

Personnel Summary

BUREAU OF CUSTOMS			
Total number of permanent positions	273	275	275
Full-time equivalent of other positions	5	5	5
Average number of all employees	257	265	265
Number of employees at end of year	267	275	275
Average GS grade	6.9	7.1	7.1
Average GS salary	$6,029	$6,186	$6,309
Average salary of ungraded positions	$2,755	$2,773	$2,735
ALLOCATION TO ARMY			
Total number of permanent positions	3	3	
Average number of all employees	3	3	
Number of employees at end of year	3	0	
Average GS grade	7.0	7.0	
Average GS salary	$6,365	$6,365	

COAST GUARD

GENERAL GIFT FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Training facilities (total program costs—obligations)	7	21	10
Financing:			
Unobligated balance brought forward	8	11	
Receipts	10	10	10
Unobligated balance carried forward	−11		
Total financing	7	21	10

This trust fund, maintained from gifts and bequests, is used for purposes as specified by the donor in connection with the Coast Guard training program (10 U.S.C. 2601 a–d).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
25 Other services	3	3	4
26 Supplies and materials	4	12	4
31 Equipment		3	2
32 Lands and structures		3	
Total obligations	7	21	10

FEDERAL AVIATION AGENCY

GIFTS AND DONATIONS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Installation, operation, and maintenance of air navigation facilities	14	93	
2. Aeronautical training of foreign students		5	
Total obligations	14	98	
Financing:			
Unobligated balance brought forward	108	98	
Receipts	4		
Unobligated balance carried forward (−)	−98		
Total financing	14	98	

1. *Installation, operation, and maintenance of air navigation facilities.*—This fund includes advance payments from States, counties, and municipalities for installing and operating air navigation and related facilities required in the public interest (49 U.S.C. 452). In addition, funds from private sources for maintenance and operation of air navigation and related facilities are credited to this fund. These funds are expended through the pertinent appropriations.

2. *Aeronautical training of foreign students.*—Advances from foreign governments are used in the training of students in aeronautical and related subjects (31 U.S.C. 725s and 62 Stat. 452).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
22 Transportation of things	4	3	
25 Other services	3	15	
31 Equipment	7	75	
41 Grants, subsidies, and contributions		5	
Total obligations	14	98	

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GENERAL SERVICES ADMINISTRATION

Advances for Construction Services

Program and Financing (in thousands of dollars)

	Costs to this appropriation				Analysis of 1963 financing	
	To June 30, 1960	1961 actual	1962 estimate	1963 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year
Program by activities:						
1. Design, supervision, etc	41	358	159	41	41	
2. Construction	14	466	4,141	1,570	1,570	
Total program costs	55	824	4,300	1,611	1,611	
Changes in selected resources [1]		5,192	−4,008	−1,488		
Total obligations		6,016	292	123		
Financing:						
Unobligated balance brought forward (contract authorization)		260	415	123		
Contract authorization (new)		6,171				
Unobligated balance carried forward (contract authorization)		−415	−123			
Financing applied to program		6,016	292	123		

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, $304 thousand; 1961, $5,496 thousand; 1962, $1,488 thousand; 1963, $0.

The Federal Deposit Insurance Corporation has acquired a site in square 170 in the District of Columbia for use in construction of a new headquarters building. Under an estimated cost of $6,790 thousand, exclusive of site cost, the General Services Administration, as agent for FDIC, undertook the design and construction of the project. The design was completed and a construction contract was awarded in 1961 for completion about February 1963.

Status of Unfunded Contract Authorization (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Unfunded contract authorization brought forward	510	5,907	1,931
Contract authorization (new)	6,171		
Unfunded contract authorization carried forward	−5,907	−1,931	
Receipts to liquidate contract authorization	774	3,976	1,931

Object Classification (in thousands of dollars)

24 Printing and reproduction	8	2	1
25 Other services	181	40	22
32 Lands and structures	5,827	250	100
Total obligations	6,016	292	123

RECORDS ACTIVITIES

National Archives Trust Fund

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded:			
Microfilm services	91	77	77
Reproduction services	121	107	103
Franklin D. Roosevelt Library	48	50	49
Truman Library	45	48	47
Total operating costs, funded	305	282	276
Capital outlay:			
Microfilm services: Purchase of equipment		3	3
Reproduction services:			
Purchase of equipment	2	3	3
Purchase of leasehold improvements		66	
Truman Library: Purchase of equipment	7	3	3
Total capital outlay	10	75	9
Total operating costs, funded, and capital outlay	315	357	285
Change in selected resources [1]	72		
Total obligations	387	357	285

[1] Balances of selected resources are identified on the statement of financial condition.

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GENERAL SERVICES ADMINISTRATION—Con.

RECORDS ACTIVITIES—Continued

NATIONAL ARCHIVES TRUST FUND—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing:			
Revenues and other receipts:			
Microfilm services, National Archives: Revenues	88	90	90
Reproduction services, National Archives: Revenue	100	110	110
Franklin D. Roosevelt Library: Revenue	49	50	50
Truman Library: Revenue	64	65	65
Donated working capital	1		
Other receipts	77		
Total revenues and other receipts	379	315	315
Unobligated balance brought forward:			
Cash	137	129	87
U.S. securities (par)	102	102	102
Unobligated balance carried forward:			
Cash	−129	−87	−117
U.S. securities (par)	−102	−102	−102
Financing applied to program	387	357	285

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	387	357	285
Increase (−) in gross unpaid obligations	−71		
Gross expenditures	316	357	285
Revenues and other receipts (from program and financing)	379	315	315
Increase (−) in accounts receivable, net	−14		
Applicable receipts	365	315	315
Budget expenditures	−49	42	−30

The Archivist of the United States furnishes, for a fee, copies of records in the custody of the National Archives that are not exempt from examination as confidential or protected by subsisting copyright (44 U.S.C. 399).

Proceeds from sale of positive copies of microfilm publications, reproductions, and other publications, and admission fees to Presidential library museum rooms are deposited to this fund (44 U.S.C. 397).

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Microfilm services:			
Revenue	88	90	90
Expense	91	77	77
Net operating income or loss (−), microfilm services	−3	13	13
Reproduction services:			
Revenue	100	110	110
Expense	121	108	104
Net operating income or loss (−), reproduction services	−21	2	6
Franklin D. Roosevelt Library:			
Revenue	49	50	50
Expense	50	52	51
Net operating loss (−), Franklin D. Roosevelt Library	−1	−2	−1
Truman Library:			
Revenue	64	65	65
Expense	45	48	48
Net operating income, Truman Library	18	17	17
Nonoperating income or loss (−):			
Donated assets, net	10		
Donation of leasehold improvements to others		−66	
Net nonoperating income or loss (−)	10	−66	
Net income for year	3	−36	35
Analysis of retained earnings:			
Retained earnings, start of year	288	368	332
Receipt from "National Archives gift fund"	77		
Retained earnings, end of year	368	332	367

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	156	205	163	193
U.S. securities (par)	102	102	102	102
Accounts receivable, net	2	17	17	17
Selected assets: Commodities for sale [1]	25	41	41	41
Fixed assets, net	18	33	39	44
Total assets	303	397	362	397
Liabilities:				
Current	15	30	30	30
Trust investment:				
Retained earnings	288	368	332	367

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	6	63	63	63
Unobligated balance	239	231	189	219
Invested capital and earnings	43	74	80	85
Total Government equity	288	368	332	367

[1] The change in this item is reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	143	154	154
	Positions other than permanent	14	13	13
	Other personnel compensation	2	2	2
	Total personnel compensation	159	169	169
12	Personnel benefits	12	12	12
21	Travel and transportation of persons		1	1
24	Printing and reproduction	5	5	5
25	Other services	19	8	8
26	Supplies and materials	110	87	81

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Object Classification (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
31 Equipment	9	9	9
32 Lands and structures		66	
Adjustment of prior year costs	1		
Total costs	315	357	285
Change in selected resources	72		
Total obligations	387	357	285

Personnel Summary

Total number of permanent positions	35	37	37
Full-time equivalent of other positions	2	3	3
Average number of all employees	32	34	34
Number of employees at end of year	35	37	37
Average GS grade	4.7	4.7	4.7
Average GS salary	$4,739	$4,822	$4,932

NATIONAL ARCHIVES GIFT FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Preparation of microfilm reproductions	77		
2. Historical research projects	27	66	5
Total program costs	104	66	5
Change in selected resources	−8		
Total obligations	96	66	5
Financing:			
Unobligated balance brought forward	94	57	53
Receipts:			
American Historical Association	10		
Cultural and archival grants	14		
Ford Foundation grant	25	31	
Rockefeller Seminar grants	10	31	
Unobligated balance carried forward	−57	−53	−48
Total financing	96	66	5

The National Archives Trust Fund Board receives and administers donations for the benefit of the National Archives (44 U.S.C. 300cc). Historical research is conducted in accordance with grants from private institutions. Current historical projects include: Production of negative microfilm copies of certain captured German World War II records under a grant from the American Historical Association; preparation of a documentary history of the ratification of the Constitution and the first 10 amendments under a grant from the Ford Foundation; and promotion and development of cultural and archival programs.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation: Permanent positions	27	18	
12 Personnel benefits	2	1	
21 Travel and transportation of persons		30	
25 Other services	66	16	5
26 Supplies and materials	1	1	
Total obligations	96	66	5

Personnel Summary

Total number of permanent positions	4	3	
Average number of all employees	3	2	
Number of employees at end of year	4	3	
Average GS grade	9.3	11.5	
Average GS salary	$7,308	$8,923	

HOUSING AND HOME FINANCE AGENCY

FEDERAL NATIONAL MORTGAGE ASSOCIATION

SECONDARY MARKET OPERATIONS FUND (TRUST REVOLVING FUND)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded:			
Mortgage servicing fees	13,656	15,000	18,500
Interest on borrowings from the public	102,311	109,550	138,470
Interest on borrowings from the Treasury	1,003	2,000	2,000
Other	3,969	4,900	5,100
Income tax equivalent	15,468	16,500	20,000
Dividends on preferred stock held by Treasury	3,680	3,800	4,400
Dividends on common stock held by public	2,282	2,750	3,300
Total operating costs, funded—obligations	142,368	154,500	191,770
Capital outlay:			
Mortgage purchases and loans	562,759	1,110,000	860,000
Less purchase discounts	−16,245	−22,000	−17,000
Net capital outlay, funded	546,514	1,088,000	843,000
Change in selected resources [1]	−74,250	74,537	−50,000
Adjustment in selected resources (loan obligations)	16,245	22,000	17,000
Total capital outlay obligations	488,509	1,184,537	810,000
Total obligations	630,877	1,339,037	1,001,770
Financing:			
Additional authorization: 10 times the increase in the aggregate of authorized capital and retained earnings	189,644	262,000	282,500
Revenues and other receipts:			
Sale of common stock to public	10,638	17,450	17,450
Mortgage loan repayments and sales	617,009	179,700	318,300
Interest on mortgage loans	139,933	152,250	191,300
Other income	11,042	11,550	11,700
Total revenues and other receipts	778,623	360,950	538,750
Unobligated balance brought forward (authorization to expend from public debt receipts)	542,878	896,513	202,426
Recovery of prior year obligations	16,245	22,000	17,000
Unobligated balance carried forward (authorization to expend from public debt receipts)	−896,513	−202,426	−38,906
Financing applied to program	630,877	1,339,037	1,001,770

[1] Balances of selected resources are identified on the statement of financial condition.

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HOUSING AND HOME FINANCE AGENCY—Con.

FEDERAL NATIONAL MORTGAGE ASSOCIATION—Con.

SECONDARY MARKET OPERATIONS FUND (TRUST REVOLVING FUND)—Continued

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	630,877	1,339,037	1,001,770
Increase (−) or decrease in gross unpaid obligations	74,999	−83,943	38,980
Adjustment for recovery of prior year obligations (−)	−16,245	−22,000	−17,000
Gross expenditures	689,631	1,233,094	1,023,750
Revenues and other receipts (from program and financing)	778,623	360,950	538,750
Increase (−) in accounts receivable, net	−16,094	−741	−3,000
Issuance of preferred stock to Treasury	16,000	17,000	18,000
Applicable receipts	778,528	377,209	553,750
Trust expenditures	−88,898	855,885	470,000

The secondary market operations of the Federal National Mortgage Association were authorized by the Housing Act of 1954 to provide limited liquidity for Government insured and guaranteed mortgages and to improve the distribution of investment capital available for home mortgage financing. Mortgage purchases and short-term loans secured by FHA-insured and VA-guaranteed mortgages under these operations are financed by the proceeds from (1) the sale of obligations to private investors, or to the Secretary of the Treasury (the Secretary of the Treasury may not at any one time hold more than $2.25 billion of such obligations), (2) subscriptions by the Secretary of the Treasury to FNMA preferred stock ($92.8 million was authorized in 1955, $50 million in 1957, and $65 million in 1958), (3) mandatory subscriptions to the Association's common stock by mortgage sellers and by borrowers, (4) the sale of mortgages to the investing public, (5) repayments and prepayments of mortgage principal, and (6) income from operations. Government management is intended to be transitional, to be succeeded by private operations when the Government's investment is retired. The present interim program, financed by private as well as by Government investment funds, is treated as a trust fund. Operations are discussed in part I of this document in connection with the program's general fund financing and effect on budget expenditures.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue	150,975	163,800	203,000
Expense	121,219	132,000	164,500
Net income before Federal income tax equivalent	29,756	31,800	38,500
Federal income tax equivalent	15,468	16,500	20,000
Net income for year	14,288	15,300	18,500

Revenue, Expense, and Retained Earnings (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Analysis of retained earnings:			
Retained earnings, start of year	21,686	30,012	38,762
Dividends:			
On preferred stock held by Treasury (−)	−3,680	−3,800	−4,400
On common stock held by public (−)	−2,282	−2,750	−3,300
Retained earnings, end of year	30,012	38,762	49,562
The above is distributed as follows:			
Trust equity	10,093	12,643	16,003
Government equity	19,920	26,120	33,560

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	58,536	61,559	56,500	56,500
U.S. securities (par)	494	746	6,000	11,000
Accounts receivable, net	18,165	34,259	35,000	38,000
Selected assets: [1] Deferred charges	6,366	9,661	10,000	10,000
Loans receivable, net: FHA insured and VA guaranteed mortgages	2,493,340	2,422,564	3,330,314	3,854,584
Total assets	2,576,901	2,528,789	3,437,814	3,970,084
Liabilities:				
Current liabilities	61,464	64,010	73,656	84,676
Deferred income-premium on sale of debentures to the public [1]	901	901	1,000	1,000
Short-term discount notes payable	193,985	358,210	430,000	500,000
Debentures payable	2,090,557	1,840,710	2,625,000	3,030,000
Total liabilities	2,346,907	2,263,831	3,129,656	3,615,676
Trust equity:				
Common stock issued or subscribed:				
Start of year	42,934	65,487	76,126	93,576
Increase during year	22,554	10,638	17,450	17,450
End of year	65,487	76,126	93,576	111,026
Retained earnings	6,688	10,093	12,643	16,003
Total trust equity	72,175	86,218	106,218	127,028
Government equity:				
Interest-bearing capital:				
Start of year	41,531	----	----	----
Borrowings during year, net	−41,531	----	----	----
End of year	----	----	----	----
Non-interest-bearing capital:				
Preferred stock issued:				
Start of year	142,820	142,820	158,820	175,820
Issued during year	----	16,000	17,000	18,000
End of year	142,820	158,820	175,820	193,820
Retained earnings	14,998	19,920	26,120	33,560
Total non-interest-bearing capital, total Government equity	157,819	178,740	201,940	227,380
Total trust and Government equity	229,994	264,958	308,158	354,408

[1] The changes in these items are reflected on the program and financing schedule.

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Analysis of Government Equity and Undrawn Authorizations

(in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Undisbursed loan obligations [1]	203,249	125,703	200,000	150,000
Unobligated balance	542,878	896,513	202,426	38,906
Invested capital and earnings	142,088	146,186	178,096	206,556
Subtotal	888,215	1,168,402	580,522	395,462
Less: Undrawn authorization	−730,396	−989,662	−378,582	−168,082
Total Government equity	157,819	178,740	201,940	227,380

Note.—Preferred stock authorized but not issued as follows: 1961, $49 million; 1962, $32 million; 1963, $14 million.

[1] The changes in these items are reflected on the program and financing schedule.

VETERANS ADMINISTRATION

Adjusted Service Certificate Fund

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Payment of World War I adjusted service certificates (total program costs—obligations) (object class 42)	221	200	180
Financing:			
Unobligated balance brought forward	3,199	2,978	2,778
Unobligated balance carried forward	−2,978	−2,778	−2,598
Total financing	221	200	180

This fund is used to pay adjusted-service certificates issued to veterans of World War I upon maturity or upon demand. The principal of the fund has not been invested in U.S. securities since Jan. 1, 1957, and all future payments will be made from the principal. Only a few of the certificates remain unpaid (72 Stat. 1264).

General Post Fund, National Homes

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Religious, recreational, and entertainment	1,597	1,482	1,385
2. Net loss on investments		3	
Total obligations	1,597	1,485	1,385
Financing:			
Unobligated balance brought forward:			
Cash	1,382	1,303	1,277
U.S. securities (par)	1,085	1,288	1,351
Receipts from:			
Cash donations	1,681	1,482	1,342
Interest on U.S. securities	37	40	43
Gain from premiums or discount on investments	2		
Unobligated balance carried forward:			
Cash	−1,303	−1,277	−1,228
U.S. securities (par)	−1,288	−1,351	−1,400
Total financing	1,597	1,485	1,385

This fund consists of gifts and bequests and proceeds of property left in the care of the facilities by former beneficiaries, unpaid pension money standing to the credit of beneficiaries who die without pensionable heirs, and proceeds from effects of such beneficiaries who die leaving no heirs or without having otherwise disposed of their estate. Such funds are used to promote the comfort and welfare of veterans at hospitals and homes where no general appropriation is available.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
11 Personnel compensation: Positions other than permanent	15	15	15
12 Personnel benefits	1	1	1
23 Rent, communications, and utilities	26	25	25
25 Other services	39	35	35
26 Supplies and materials	1,031	1,066	1,019
31 Equipment	217	200	200
32 Lands and structures	227	100	50
33 Investments and loans		3	
44 Refunds	41	40	40
Total obligations	1,597	1,485	1,385

Personnel Summary

Average number of all employees	4	4	4
Number of employees at end of year	5	5	5

National Service Life Insurance Fund

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs:			
1. Death claims	364,882	364,779	377,210
2. Disability claims	453	600	800
3. Cash surrenders and matured endowments	22,590	27,300	45,400
4. Dividends	386,958	255,525	220,000
5. Interest paid on dividend credits and deposits	5,323	5,900	6,800
6. Undistributed and other expense	−550	−15	25
Total operating costs	779,656	654,089	650,235
Capital outlay:			
7. Policy loans made	106,229	120,000	110,000
8. Policy liens established	503	450	300
Total capital outlay	106,732	120,450	110,300
Total operating costs and capital outlay (obligations)	886,388	774,539	760,535
Financing:			
Unobligated balance brought forward:			
U.S. securities (par)	5,554,713	5,474,542	5,532,050
Receipts from—			
Policy loans repaid	53,337	60,393	61,000
Policy liens repaid	444	411	300
Premiums earned	515,736	522,503	519,500
Interest on investments	189,046	192,500	197,000
Payment from "Veterans insurance and indemnities" appropriation	8,273	8,225	8,000
Other income (optional settlements)	39,370	48,000	52,400
Recovery of liens previously written off	11	15	25
Unobligated balance carried forward:			
U.S. securities (par)	−5,474,542	−5,532,050	−5,609,740
Total financing	886,388	774,539	760,535

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VETERANS ADMINISTRATION—Continued

NATIONAL SERVICE LIFE INSURANCE FUND—Continued

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	886,388	774,539	760,535
Increase (−) or decrease in gross unpaid obligations	−41,720	14,386	−13,800
Items not processed through Treasury	−137,201	−140,000	−142,000
Trust expenditures	707,467	648,925	604,735
Receipts (from program and financing)	806,217	832,047	838,225
Increase in accounts receivable, net	−1,376	−521	−1,250
Items not processed through Treasury	−137,201	−140,000	−142,000
Trust receipts	667,639	691,526	694,975

This fund was established in 1940 as the financing mechanism for World War II servicemen's and veterans' insurance program authorized by the National Service Life Insurance Act of 1940. Over 22 million policies were issued under this program of which about 5.2 million, totaling approximately $34 billion, remain in force. Because issuance of new policies was ended in 1951 the insurance in force will continue to decline. The general decline in the activity of the fund is indicated in the following table (dollars in millions):

	June 30, 1960	*June 30, 1961*	*June 30, 1962*	*June 30, 1963*
Number of policies in force	5,282,759	5,197,999	4,985,000	4,944,000
Amount of insurance in force	$34,649	$34,023	$32,627	$32,358

The status of the fund excluding noncash transactions is as follows (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Unexpended balance of fund, beginning of year	5,812,962	5,773,134	5,815,735
Cash income during year:			
Interest on investments	175,395	180,000	182,000
Payments from general and special funds	8,449	8,225	8,000
Premiums and other receipts	483,795	503,301	504,975
Total annual income	667,639	691,526	694,975
Cash outgo during year	707,467	648,925	604,735
Unexpended balance of fund, end of year	5,773,134	5,815,735	5,905,975

The assets of the fund, which are largely invested in special Treasury interest-bearing securities and in policy loans are expected to increase from $6,151 million as of June 30, 1961, to $6,394 million as of June 30, 1963. The actuarial estimate of policy obligations as of June 30, 1961, totals $5,955 million, leaving a balance of $195 million for contingency reserves.

The income of the fund derives from premium receipts, interest on investments, and payments which are made to the fund from the appropriation Veterans insurance and indemnities, for claims (1) resulting from extra hazards of the veterans' service, and (2) arising on certain policies held by personnel on active duty. Administrative expenses are charged to the appropriation General operating expenses.

The fund is operated on a commercial basis to the greatest possible extent consistent with law. In the program and financing statement above, the noncash transactions, which are offset by other claims of the fund, are excluded from program costs in order to show obligations of the fund. The following business-type statements of revenue and expense and financial condition include these noncash transactions relating to the status of insurance policy accounts.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue:			
Funded	752,436	771,243	776,925
Unfunded	10,634	10,800	11,000
Total revenue	763,070	782,043	787,925
Expense	1,058,532	781,499	787,585
Net income or loss (−) for the year	−295,462	544	340
Analysis of retained earnings: Retained earnings, start of year	490,668	195,206	195,750
Retained earnings, end of year	195,206	195,750	196,090

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	9,873	13,763	3,735	2,975
U.S. securities (par)	5,803,089	5,759,371	5,812,000	5,903,000
Accounts receivable, net	7,418	8,794	9,315	10,565
Policy loans	315,501	368,393	428,000	477,000
Policy liens	381	406	400	350
Total assets	6,136,261	6,150,727	6,253,450	6,393,890
Liabilities:				
Current	265,666	307,386	293,000	306,800
Operating reserves:				
Policy reserves	2,694,805	2,940,461	3,189,700	3,452,900
Premium waiver disability reserves	121,643	141,833	153,100	142,600
Reserve for future installments on matured contracts	2,452,122	2,293,364	2,175,000	2,050,000
Total disability income reserves	11,858	16,952	26,900	30,500
Reserve for dividends	99,500	255,525	220,000	215,000
Total liabilities	5,645,593	5,955,521	6,057,700	6,197,800
Government equity:				
Retained earnings (reserve for contingencies)	490,668	195,206	195,750	196,090

Analysis of Government Equity (in thousands of dollars)

Unobligated balance: U.S. securities (par)	5,554,713	5,474,542	5,532,050	5,609,740
Invested capital and earnings	315,881	368,799	428,400	477,350
Operating reserves	−5,379,927	−5,648,135	−5,764,700	−5,891,000
Total Government equity	490,668	195,206	195,750	196,090

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
33	Investments and loans (policy loans)	106,732	120,450	110,300
42	Insurance claims and indemnities	779,656	654,089	650,235
	Total obligations	886,388	774,539	760,535

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United States Government Life Insurance Fund

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs:			
1. Death claims	46,595	47,396	48,386
2. Disability claims	22,375	27,617	30,007
3. Cash surrenders and matured endowments	20,496	13,504	10,504
4. Dividends	33,413	38,892	15,250
5. Interest paid on dividend credits and deposits	413	300	300
6. Other expense	1	2	2
Total operating costs	123,293	127,711	104,449
Capital outlay:			
7. Policy loans made	17,392	15,000	10,000
8. Policy liens established	147	179	170
Total capital outlay	17,539	15,179	10,170
Total operating costs and capital outlay (obligations)	140,832	142,890	114,619
Financing:			
Unobligated balance brought forward: U.S. securities (par)	1,094,694	1,055,248	1,009,791
Receipts from—			
Policy loans repaid	20,691	18,621	13,800
Policy liens repaid	139	175	170
Premiums earned	18,645	16,692	16,324
Interest on investments	42,071	40,500	39,700
Payment from "Veterans insurance and indemnities" appropriation	189	200	200
Other income (optional settlements)	19,651	21,245	23,134
Unobligated balance carried forward: U.S. securities (par)	−1,055,248	−1,009,791	−988,500
Total financing	140,832	142,890	114,619

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	140,832	142,890	114,619
Increase (−) or decrease in gross unpaid obligations	−3,375	1,808	−400
Items not processed through Treasury	−43,700	−45,000	−45,000
Trust expenditures	93,757	99,698	69,219
Receipts (from program and financing)	101,386	97,433	93,328
Decrease in accounts receivable, net	11	95	76
Items not processed through Treasury	−43,700	−45,000	−45,000
Trust receipts	57,698	52,528	48,404

This fund was established in 1919 to receive premiums and pay claims on insurance issued under the provisions of the War Risk Insurance Act. Approximately 305 thousand policies of United States Government life insurance, providing coverage of more than $1.3 billion, remain in force. The general decline in the activity of the fund is indicated in the following table (dollars in millions):

	June 30, 1960	*June 30, 1961*	*June 30, 1962*	*June 30, 1963*
Number of policies	322,607	304,668	288,000	274,000
Insurance in force	$1,418	$1,349	$1,275	$1,213

The status of the fund excluding noncash transactions is as follows (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Unexpended balance of fund, beginning of year	1,110,118	1,074,058	1,026,888
Cash income during year:			
Interest on investments	37,830	36,000	35,000
Premiums and other receipts	19,868	16,528	13,404
Total annual income	57,698	52,528	48,404
Cash outgo during year	93,757	99,698	69,219
Unexpended balance of fund, end of year	1,074,058	1,026,888	1,006,073

The assets of the fund, which are largely invested in interest-bearing securities and policy loans, are estimated to decline from $1,182 million as of June 30, 1961, to $1,107 million as of June 30, 1963, as an increasing number of policies mature through death or disability. The actuarial evaluation of policy obligations as of June 30, 1961, totals $1,138 million, leaving a balance of $44 million for contingency reserves.

The income of the fund derives from premium receipts, interest on investments, and payments which are made to the fund from the appropriation Veterans insurance and indemnities, for claims (a) resulting from the extra hazards of the veterans' service, and (b) arising on certain policies held by personnel on active military duty. Administrative expenses are charged to the appropriation General operating expenses.

The fund is operated on a commercial basis to the greatest possible extent consistent with law. In the program and financing statement above, the noncash transactions, which are offset by other claims of the fund, are excluded from program costs in order to show the obligations of the fund. The following business-type statements of revenue and expense and financial condition include these noncash transactions relating to the status of insurance policy accounts.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue:			
Funded	80,556	78,637	79,358
Unfunded	156	186	216
Total revenue	80,712	78,823	79,574
Expense	130,375	81,533	81,765
Net loss (−) for the year	−49,663	−2,710	−2,191
Analysis of retained earnings:			
Retained earnings, start of the year	94,027	44,364	41,654
Retained earnings, end of year	44,364	41,654	39,463

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	3,578	2,625	1,255	940
U.S. securities (par)	1,106,540	1,071,433	1,025,633	1,005,133
Accounts receivable, net	2,209	2,198	2,103	2,027
Policy loans	109,720	106,421	102,800	99,000
Policy liens	51	59	63	63
Total assets	1,222,098	1,182,736	1,131,854	1,107,163

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VETERANS ADMINISTRATION—Continued

UNITED STATES GOVERNMENT LIFE INSURANCE FUND—Continued

Financial Condition (in thousands of dollars)—**Continued**

	1960 actual	1961 actual	1962 estimate	1963 estimate
Liabilities:				
Current	17,633	21,008	19,200	19,600
Operating reserves:				
Policy reserves	873,298	850,244	824,400	797,800
Reserves for future installments on matured contracts	212,727	214,438	216,500	220,800
Total disability income reserves	15,103	14,682	14,100	14,000
Reserve for dividends	9,310	38,000	16,000	15,500
Total liabilities	1,128,071	1,138,372	1,090,200	1,067,700
Government equity:				
Retained earnings (reserve for contingencies)	94,027	44,364	41,654	39,463

Analysis of Government Equity (in thousands of dollars)

Unobligated balance: U.S. securities (par)	1,094,694	1,055,248	1,009,791	988,500
Invested capital and earnings	109,771	106,480	102,863	99,063
Operating reserves	−1,110,438	−1,117,364	−1,071,000	−1,048,100
Total Government equity	94,027	44,364	41,654	39,463

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
33	Investments and loans (policy loans)	17,539	15,179	10,170
42	Insurance claims and indemnities	123,293	127,711	104,449
	Total obligations	140,832	142,890	114,619

OTHER INDEPENDENT AGENCIES

AMERICAN BATTLE MONUMENTS COMMISSION

CONTRIBUTED FLOWER FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Purchase of flowers (total obligations) (object class 26)	2	3	3
Financing:			
Unobligated balance brought forward	1	2	2
Receipts	3	3	3
Unobligated balance carried forward	−2	−2	−2
Total financing	2	3	3

This fund consists of moneys donated by American citizens to provide floral decorations for graves in cemeteries operated by the American Battle Monuments Commission. The donor is advised when the flowers have been placed (Comp. Gen. Dec. A56102, Nov. 4, 1935).

CIVIL SERVICE COMMISSION

CIVIL SERVICE RETIREMENT AND DISABILITY FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Annuities	857,767	949,810	1,054,711
2. Refunds and death claims	115,922	116,190	116,190
3. Administrative expenses			3,275
Total program costs—obligations	973,689	1,066,000	1,174,176
Financing:			
Unobligated balance brought forward:			
Cash	26,320	30,826	25,326
U.S. securities (par)	9,991,227	11,051,014	12,043,520
Receipts:			
Deductions from employees' salaries	843,759	862,875	862,875
Payments from other funds: Employing agency contribution	843,864	862,875	862,875
Federal contribution	46,329		
Voluntary contributions, donations, service credit payments, etc	11,882	13,655	13,655
Interest and profits on investments	280,176	313,601	380,594
Gain from premium or discount on investments	11,973		
Unobligated balance carried forward:			
Cash	−30,826	−25,326	−22,051
U.S. securities (par)	−11,051,014	−12,043,520	−12,992,618
Total financing	973,689	1,066,000	1,174,176

This fund is used to pay annuities to retired employees or their survivors, to make refunds to former employees who have left the service, and to pay claims for employees who have died before retirement or before their annuities are paid in full (5 U.S.C. ch. 14). It is estimated that as of June 30, 1963, there will be 662,176 persons on the annuity roll, compared with 559,064 as of June 30, 1961, and 608,615 as of June 30, 1962. Beginning in 1963, administrative expenses of this program are proposed to be paid from the fund rather than from appropriations.

While income still exceeds outgo, the long-range projections for this fund indicate that payments will exceed income in the future and the Government will need to supplement its current practice of only matching employee deductions. A proposal for this purpose has been made.

The status of the fund is as follows (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
U.S. securities brought forward (par)	9,991,227	11,051,014	12,043,520
Cash (unexpended balance)	92,781	107,964	110,939
Balance of fund brought forward	10,084,008	11,158,978	12,154,459
Cash income during year	2,026,009	2,053,006	2,119,999
Cash outgo during year:			
Payment of claims	847,940	941,385	1,045,797
Refunds	115,072	116,140	116,190
Gain from discount on investments	−11,973		
Administrative expenses			3,275
Total annual outgo	951,039	1,057,525	1,165,262
U.S. securities carried forward (par)	11,051,014	12,043,520	12,992,618
Cash (unexpended balance)	107,964	110,939	116,578
Balance of fund carried forward	11,158,978	12,154,459	13,109,196

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Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
25 Other services			3,275
42 Insurance claims and indemnities	857,767	949,810	1,054,711
44 Refunds	115,922	116,190	116,190
Total obligations	973,689	1,066,000	1,174,176

Employees Health Benefits Fund

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded:			
1. Subscription charges	306,254	324,000	344,000
2. Administration	854	1,069	1,525
3. Interest due employees life insurance fund	40		
Total operating costs, funded	307,148	325,069	345,525
Capital outlay:			
4. Payment on loans to employees life insurance fund	1,479		
5. Purchase of equipment	8	5	2
Total capital outlay	1,486	5	2
Total operating costs, funded, and capital outlay	308,635	325,074	345,527
Change in selected resources [1]	307		
Total obligations	308,942	325,074	345,527
Financing:			
Revenue and other receipts:			
Loans from Employees life insurance fund	911		
Revenue:			
Employees' salary withholdings	196,875	204,600	214,175
Agency contributions	118,331	122,760	126,973
Government's contribution for annuitants	1,375	4,002	7,027
Annuity withholdings	1,923	5,638	9,825
Interest revenue	183	525	875
Total revenue and other receipts	319,599	337,525	358,875
Unobligated balance brought forward:			
Cash	−172		
U.S. securities (par)		10,485	22,937
Unobligated balance carried forward: U.S. securities (par)	−10,485	−22,937	−36,284
Financing applied to program	308,942	325,074	345,527

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	308,942	325,074	345,527
Increase (−) or decrease in unpaid obligations, net	−35,556	−683	−1,809
Gross expenditures	273,385	324,391	343,718
Revenues and other receipts (from program and financing)	319,599	337,525	358,875
Increase (−) or decrease in accounts receivable, net	−22,950	−2,673	−2,673
Applicable receipts	296,649	334,852	356,202
Trust expenditures	−23,263	−10,461	−12,484

[1] Balances of selected resources are identified on the statement of financial condition.

This fund finances the payment of subscription charges to approved carriers of the costs of health benefits protection as provided by the Federal Employees Health Benefits Act of 1959 (Public Law 86–382, 73 Stat. 713), together with expenses incurred by the Civil Service Commission in administration of the act.

Budget program.—The act provides that beginning in 1962 the Employees health benefits fund will be available to pay for administrative expenses incurred by the Commission, within such limitation as may be specified by the Congress. Almost 1.8 million employees and approximately 38 thousand annuitants are participating in this program. By the end of 1963 it is estimated that an additional 90 thousand eligible employee and survivor annuitants will participate in the program. For 1963, it is estimated that $224 million will be deposited into the fund by employees and annuitants and $134 million will be contributed by the Government, while $344 million will be paid from the fund compared with $306 million paid in 1961 and $324 million in 1962. For each health benefits plan, an amount not to exceed 3% of the contribution is set aside to provide a contingency reserve. In addition an amount not to exceed 1% of all contributions is set aside for administrative expenses.

Financing.—The fund will be financed by contributions from participants and the Government.

Operating results.—Earnings will be retained to meet the cost of administration and future benefits.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue	318,688	337,525	358,875
Expense	307,152	325,073	345,529
Net operating income	11,536	12,452	13,346
Retained earnings or deficit (−), beginning of year	−660	10,876	23,328
Retained earnings, end of year	10,876	23,328	36,674

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance		10,939	9,600	9,859
U.S. securities (par)		12,324	24,124	36,347
Accounts receivable, net		22,950	25,624	28,297
Selected assets: [1] Supplies	45	40	40	40
Fixed assets, net	31	35	36	34
Total assets	76	46,288	59,424	74,578
Liabilities:				
Current	169	34,288	36,096	37,905
Loans from Employees life insurance fund (unfunded)	568			
Deferred income (Government contribution for annuitants)		1,125		
Total liabilities	736	35,413	36,096	37,905
Net trust investment: Retained earnings or deficit (−)	−660	10,876	23,328	36,674

[1] The change in this item is reflected on the programing and financing schedule.

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OTHER INDEPENDENT AGENCIES—Continued

CIVIL SERVICE COMMISSION—Continued

EMPLOYEES HEALTH BENEFITS FUND—Continued

Analysis of Net Trust Investment or Deficit (—) (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Unpaid undelivered orders [1]	3	315	315	315
Unobligated balance	—172	10,485	22,937	36,284
Unfunded liability	—568			
Invested capital and earnings	76	75	76	74
Total net trust investment	—660	10,876	23,328	36,674

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
12 Personnel benefits	306,254	324,000	344,000
25 Other services	902	1,074	1,527
33 Investments and loans	1,479		
Total costs	308,635	325,074	345,527
Change in selected resources	307		
Total obligations	308,942	325,074	345,527

LIMITATION ON ADMINISTRATIVE EXPENSES, EMPLOYEES HEALTH BENEFITS FUND

Note.—The supporting detail of the above item is shown in the Independent Agencies chapter in part I, p. 787.

EMPLOYEES LIFE INSURANCE FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded:			
Gross premium payments	137,622	138,208	139,000
Less return of premium	40,296	65,000	42,000
Net premium payments	97,326	73,208	97,000
Administration:			
(a) Basic program	105	116	120
(b) Beneficial association	150	144	143
Other expense	2	2	2
Total operating costs, funded	97,583	73,470	97,265
Capital outlay:			
Acquisition of assets:			
Loans to Employees health benefits fund	911		
Loans to Retired employees health benefits fund	341	440	
Purchase of equipment			2
Total capital outlay	1,252	440	2
Total operating cost funded and capital outlay	98,835	73,910	97,267
Change in selected resources [1]			
Total obligations	98,835	73,910	97,267
Financing:			
Revenues and other receipts:			
Employees' salary withholdings	89,283	89,600	90,000
Agency contributions	44,642	44,800	45,000
Beneficial association premium collections	3,550	3,300	3,000

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Financing—Continued			
Revenues and other receipts—Continued			
Interest revenue:			
From U.S. securities	6,770	7,800	9,600
From loans to—			
Employees health benefits fund	40		
Retired employees health benefits fund	3	26	
Other revenue	617	90	100
Repayment of loans by:			
Employees health benefits fund	1,479		
Retired employees health benefits fund		781	
Total revenue and other receipts	146,383	146,396	147,700
Unobligated balance brought forward:			
Cash	1,214	1,741	
U.S. securities (par)	149,604	196,626	270,853
Unobligated balance carried forward:			
Cash	—1,741		
U.S. securities (par)	—196,626	—270,853	—321,286
Financing applied to program	98,835	73,910	97,267

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Obligations (from program and financing)	98,835	73,910	97,267
Decrease in gross unpaid obligations	2,937	795	
Gross expenditures	101,772	74,705	97,267
Revenues and other receipts (from program and financing)	146,383	146,396	147,700
Increase (—) or decrease in accounts receivable, net	6,313	—40,682	
Applicable receipts	152,696	105,715	147,700
Trust expenditures	—50,924	—31,010	—50,433

This fund finances the payment of group life insurance premiums to private insurance companies under the Federal Employees' Group Life Insurance Act of 1954 (5 U.S.C. 2091–2103) and any expenses incurred by the Civil Service Commission in administration of this act as annually authorized by Congress.

Budget program.—Through June 30, 1961, with respect to the basic insurance program, a total of $506.9 million was withheld from the salaries of covered employees and $253.5 million was contributed by the Government to the fund. It is estimated that in 1963, $90 million will be paid into the fund by employees and $45 million by the Government. As of June 30, 1961, a total of $455 million had been paid by the insurer in benefits. It is estimated that over $110 million in benefits will be paid in 1963.

Most of the difference between receipts and benefit payments under the policy is placed by the insurer in a contingency reserve which is used primarily to pay benefits accruing to the survivors of retirees—a group which will rapidly increase as more insured employees reach retirement age. On June 30, 1961, the end of the last completed policy year, there was a total reserve of $300.4 million of which $120.6 million was held as a special contingency reserve by the insurer at interest, and $179.8 million was on deposit in the Treasury of the United States. The contingency reserve is limited to a level of $100 million, and the amount above this figure held by the insurer was returned in July 1961 and deposited in the Treasury of the United States to be invested.

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A summary statement of the operations of the contingency reserve for the three most recent policy years, 1959 through 1961 and the total at the end of the seventh policy year follows:

STATEMENT OF ANNUAL ACCOUNTING AND CONTINGENCY RESERVE

[By policy year. In thousands of dollars]

	5th Year 11–30–58–11–28–59	*6th Year 11–29–59–11–26–60*	*7th Year 11–27–60–6–30–61* [1]	*Totals end of 7th policy year*
1. Premiums accrued	116,500	125,600	80,464	750,264
2. Interest added to contingency reserve	3,541	4,083	2,579	18,726
3. Mortality and other claim charges incurred:				
(a) Life insurance	71,984	82,468	56,434	441,931
(b) Accidental death and dismemberment insurance	4,216	4,674	3,461	30,301
(c) Conversion charges	558	635	348	4,395
Total	76,759	87,777	60,243	476,627
4. Expense and risk charges incurred:				
(a) Premium and other taxes	1,782	1,898	1,413	12,607
(b) Office of Federal Employees Group Life Insurance	295	324	185	1,848
(c) Other expense and risk charges	932	1,005	643	6,464
Total	3,008	3,227	2,242	20,918
5. Total addition to contingency reserve	40,274	38,679	20,557	271,445
6. Contingency reserve at end of year	140,274	138,679	120,557	-------
7. Less premiums returned to Employees life insurance fund	40,274	38,679	20,557	171,445
8. Contingency reserve held by insurer at end of year	100,000	100,000	100,000	100,000

[1] By amendment to group policy 17,000G, the 7th policy year ended June 30, 1961. Policy years thereafter will be from July 1 through the subsequent June 30.

Through June 30, 1961, individuals whose beneficial life insurance agreements have been assumed by the fund paid $13.5 million into the fund. It is estimated that in 1963 about $3 million will be paid into the fund by this group. Former members of beneficial associations continue to pay premiums according to the rate schedules in effect at the time their life insurance agreements were assumed by the fund, but the Government makes no current contributions to the fund for these individuals as it does for employees covered under the regular program.

There has been established a contingency reserve to be held by the insurer at interest under the policy covering members of beneficial associations. This reserve, which was estimated to be $750 thousand on June 30, 1961, will accumulate interest consistent with that provided under the regular program. The Commission will determine a limitation for the contingency reserve, and the amount above this figure held by the insurer will be returned and deposited in the Treasury of the United States to be invested.

Financing.—Premium costs are met by withholding from the salaries of employees 25 cents biweekly for each $1 thousand life insurance, contributions by the Government, and direct premium payments from beneficial association members.

Operating results.—Earnings are retained to meet the cost of future benefits.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue	144,904	145,616	147,700
Expense	97,586	73,473	97,268
Net income for year	47,318	72,143	50,432
Retained earnings, beginning of year	151,413	198,731	270,874
Retained earnings, end of year	198,731	270,874	321,306

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	3,602	7,504	6,995	5,908
U.S. securities (par)	149,604	196,625	228,145	279,665
Accounts receivable, net	12,349	6,036	46,717	46,717
Selected assets: Supplies [1]	3	5	5	5
Loans to:				
Employees health benefits fund	568	-------	-------	-------
Retired employees health benefits fund	-------	341	-------	-------
Fixed assets, net	18	15	13	11
Total assets	166,143	210,526	281,874	332,306
Liabilities:				
Current	14,730	11,795	11,000	11,000
Net trust investment:				
Retained earnings	151,413	198,731	270,874	321,306

Analysis of Net Trust Investment (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Unpaid undelivered orders [1]	6	4	4	4
Unobligated balance	150,818	198,367	270,853	321,286
Invested capital and earnings	588	362	17	16
Total net trust investment	151,413	198,731	270,874	321,306

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
12	Personnel benefits	97,326	73,208	97,000
25	Other services	257	262	267
33	Investments and loans	1,252	440	-------
	Total costs—obligations	98,835	73,910	97,267

[1] The changes in these items are reflected on the program and financing schedule.

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OTHER INDEPENDENT AGENCIES—Continued

CIVIL SERVICE COMMISSION—Continued

LIMITATION ON ADMINISTRATIVE EXPENSES, EMPLOYEES LIFE INSURANCE FUND

Note.—The supporting detail of the above item is shown in the Independent Agencies chapter in part I, p. 787.

RETIRED EMPLOYEES HEALTH BENEFITS FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded:			
1. Subscription charges to uniform plan carrier	1,663	20,900	21,700
2. Government contributions to annuitants with private plans	479	6,000	6,400
3. Administration	400	472	281
4. Interest due Employees life insurance fund	3	26	----
Total operating costs, funded	2,544	27,398	28,381
Capital outlay:			
5. Payment on loans to Employees life insurance fund	----	781	----
6. Purchase of equipment	5	8	1
Total capital outlay	5	789	1
Total operating costs, funded, and capital outlay	2,549	28,186	28,382
Change in selected resources [1]	7	−7	----
Total obligations	2,556	28,179	28,382
Financing:			
Loan from Employees life insurance fund	341	440	----
Revenue and other receipts:			
Annuity withholdings	1,075	13,455	13,982
Government contributions	1,088	14,337	14,400
Interest revenue	----	100	100
Total revenue and other receipts	2,504	28,332	28,482
Unobligated balance brought forward	----	52	−101
Unobligated balance carried forward	−52	101	201
Financing applied to program	2,556	28,179	28,382

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	2,556	28,179	28,382
Increase (−) or decrease in gross unpaid obligations	−2,750	544	----
Gross expenditures	−194	28,723	28,382
Revenues and other receipts (from program and financing)	2,504	28,332	28,482
Increase (−) or decrease in accounts receivable, net	−1,075	----	----
Applicable receipts	1,429	28,332	28,482
Trust expenditures	−1,623	391	−100

[1] Balance of selected resources are identified on the statement of financial conditions.

This fund established in accordance with the Retired Federal Employees Health Benefits Act (74 Stat. 849) finances (1) the payment of subscription charges to an approved carrier for those qualified employees and survivors who enroll in the uniform Government-wide health benefits plan; (2) the contribution to qualified employees and survivors who retain or purchase non-government-approved health insurance plans; and (3) the payment of expenses incurred by the Civil Service Commission in the administration of the act.

Budget program.—The health benefits were effective on July 1, 1961. The act authorized the Commission to use money from the employees' life insurance fund through 1962, for administrative expenses. For 1963, however, the amount available for administrative expenses is limited to 2% of Government contributions as set forth in the act.

It is estimated that there will be approximately 261,000 participants in 1963, compared with the 236,300 retired employees who were enrolled in the plan as of June 30, 1961. During 1963, at least $28.4 million will be deposited in the fund, as compared with $27.9 million in 1962. Participating retired employees will pay at least $13.9 million and the Government will pay $14.4 million. It is estimated that at least $21.7 million in subscription charges will be paid to the carrier of the Government-wide plan, and $6.4 million to annuitants for their private health insurance plans.

Financing.—The fund will be financed by contributions from those participants enrolled in the Government-wide plan and by Government contributions for 1963.

Operating results.—There will be a $200 thousand surplus in the fund at the end of 1963, as compared with $100 thousand in 1962. This is the interest earned on investments held during the years 1962 and 1963 but liquidated periodically to meet obligations.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue	2,163	27,892	28,482
Expense	2,544	27,399	28,383
Net income or loss (−) for the year	−381	493	99
Retained earnings or deficit (−), beginning of year	----	−381	112
Retained earnings or deficit (−), end of year	−381	112	211

Financial Condition (in thousands of dollars)

Assets:			
Treasury balance	1,623	1,232	1,332
Accounts receivable, net	1,075	1,075	1,075
Fixed assets, net	5	11	10
Total assets	2,703	2,318	2,417
Liabilities:			
Current	2,206	2,206	2,206
Loan from Employees life insurance fund (unfunded)	341	----	----
Deferred (Government contribution for annuitants)	537	----	----
Total liabilities	3,084	2,206	2,206
Net trust investment:			
Retained earnings or deficit (−)	−381	112	211

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Analysis of Net Trust Investment or Deficit (−) (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Unpaid undelivered orders [1]	7		
Unobligated balance	−52	101	201
Unfunded liability	−341		
Invested capital and earnings	5	11	10
Total net trust investment or deficit (−)	−381	112	211

Object Classification (in thousands of dollars)

12 Personnel benefits	2,142	26,900	28,100
25 Other services	408	506	282
33 Investment and loans		781	
Total costs	2,549	28,186	28,382
Change in selected resources	7	−7	
Total obligations	2,556	28,179	28,382

[1] The change in these items is reflected on the program and financing schedule.

FEDERAL COMMUNICATIONS COMMISSION

International Telecommunications Settlements (Trust Revolving Fund)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Program expense (total program costs—obligations) (object class 23)	234	234	234
Financing:			
Revenues and other receipts	234	234	234
Unobligated balance brought forward	67	67	67
Unobligated balance carried forward	−67	−67	−67
Financing applied to program	234	234	234

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	234	234	234
Increase (−) in gross unpaid obligations	−20		
Gross expenditures	214	234	234
Revenues and other receipts (from program and financing)	234	234	234
Increase (−) in accounts receivable	−28		
Applicable receipts	206	234	234
Trust expenditures	8		

This fund serves as a clearinghouse for payments by U.S. communications companies and other telecommunications users, including the Federal Government, to foreign governments for receiving and relaying radiotelephone and radiotelegraph messages. The charges of foreign governments against U.S. users are received by the Commission and billed to the users. The Commission then consolidates and disburses all telecommunications payments to a particular government.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Revenue	234	234	234
Expense	234	234	234
Net income for year			
Analysis of retained earnings: Retained earnings, start and end of year	67	67	67

Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Treasury balance	70	62	62	62
Accounts receivable	28	56	56	56
Total assets	98	118	118	118
Liabilities:				
Current	31	51	51	51
Trust investments:				
Retained earnings	67	67	67	67

Analysis of Trust Investments (in thousands of dollars)

Unobligated balance (total trust investments)	67	67	67	67

FOREIGN CLAIMS SETTLEMENT COMMISSION

War Claims Fund

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Payment of World War II claims	55	55	50
2. Administrative expenses	40	40	30
Total obligations	95	95	80
Financing:			
Unobligated balance brought forward	480	385	290
Unobligated balance carried forward	−385	−290	−210
Total financing	95	95	80

The War claims fund consists of funds transferred by the Office of Alien Property, Department of Justice, from the net proceeds derived from the liquidation of former German and Japanese assets vested pursuant to the Trading With the Enemy Act. This is the master trust fund from which transfers are made to other accounts, and it includes all unobligated balances from these accounts.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
25 Other services: Services of other agencies	40	40	30
41 Grants, subsidies, and contributions	55	55	50
Total obligations	95	95	80

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OTHER INDEPENDENT AGENCIES—Continued

GENERAL ACCOUNTING OFFICE

PROCEEDS FROM ESTATES OF AMERICAN CITIZENS WHO DIE ABROAD

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Payment of claims (total program costs—obligations) (object class 44)		2	1
Financing:			
Unobligated balance brought forward	4	6	5
Receipts from estates of American citizens who died abroad	2	1	1
Unobligated balance carried forward	−6	−5	−5
Total financing		2	1

Proceeds of personal estates left by citizens of the United States who die abroad, other than seamen belonging to any vessel, are transmitted to the General Accounting Office to be held in this trust account for the legal claimants (22 U.S.C. 1175).

HISTORICAL AND MEMORIAL COMMISSION

CIVIL WAR CENTENNIAL COMMISSION, DONATIONS

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Planning the commemoration (total program costs—obligations) (object class 25)		1	
Financing:			
Unobligated balance brought forward		1	
Receipts: Donations	1		
Unobligated balance carried forward	−1		
Total financing		1	

The Commission is authorized to accept donations of money, property, or personal services (71 Stat. 626; 72 Stat. 1769).

NATIONAL CAPITAL HOUSING AUTHORITY

OPERATION AND MAINTENANCE, PROPERTIES AIDED BY PUBLIC HOUSING ADMINISTRATION (TRUST REVOLVING FUND)

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Operating costs, funded: Expense	5,983	6,119	6,750
Capital outlay: Acquisition of land, structures, and equipment	4,099	3,898	5,000
Non-Treasury financing:			
Retirement of temporary notes	3,521	3,639	
Retirement of Public Housing Administration notes	696	1,260	5,426
Retirement of bonds	830	1,117	1,070
Increase on debt amortization funds	380	1,229	500
Total non-Treasury financing	15,509	17,262	18,746

Program and Financing (in thousands of dollars)—**Continued**

	1961 actual	1962 estimate	1963 estimate
Program by activities—Continued			
Change in selected resources and adjustments in non-Treasury financing	227	−88	−550
Total obligations	15,736	17,174	18,196
Financing:			
Revenues and other receipts:			
Operations:			
Revenue from operating properties	4,758	5,157	5,600
Public Housing Administration contributions	3,079	3,309	3,200
Other receipts	1		
Non-Treasury financing:			
Public Housing Administration:			
Advance notes	1,818		826
Sale of temporary notes	6,080	5,426	5,500
Sale of Housing Authority bonds		3,282	3,070
Financing applied to program	15,736	17,174	18,196

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	15,736	17,174	18,196
Increase (−) or decrease in gross unpaid obligations, net	353	−269	150
Gross expenditures	16,089	16,905	18,346
Revenues and other receipts (from program and financing)	15,736	17,174	18,196
Increase (−) or decrease in accounts receivable, net	31	−97	−50
Applicable receipts	15,767	17,077	18,146
Net trust expenditures: Receipts (−)	322	−172	200

The National Capital Housing Authority operates the low-rent public housing program in the District of Columbia under the authority of the Housing Act of 1937 and title II of the District of Columbia Alley Dwelling Act (48 Stat. 930). The 1963 program consists of the operation of 7,877 dwelling units and the development of 1,126 additional units. Management and development operations are financed through rental income, loans, and annual contributions. There is no debt service on Federal projects conveyed to the Authority for low-rent use; all other projects are permanently financed through the sale of Housing Authority bonds which are supported by the pledge of the Public Housing Administration to pay annual contribution equal to the debt service less any excess operating receipts over operating expense.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Operations:			
Revenue	4,758	5,157	5,600
Expense	5,983	6,119	6,750
Net operating loss (−)	−1,225	−962	−1,150
Nonoperating expense (net loss)	−23		
Net loss (−) for the year	−1,248	−962	−1,150
Analysis of deficit (−):			
Deficit (−), beginning of year	−5,940	−7,717	−9,129
Adjustment during year	−529	−450	−359
Deficit (−) end of year	−7,717	−9,129	−10,638

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Financial Condition (in thousands of dollars)

	1960 actual	1961 actual	1962 estimate	1963 estimate
Assets:				
Cash with Treasury	998	1,097	800	900
U.S. securities (at par)	1,452	1,031	1,500	1,200
Accounts receivable, net	184	153	250	300
Debt amortization fund	2,891	3,271	4,500	5,000
Supplies, deferred charges, etc	235	312	400	500
Lands, structures and equipment	76,971	81,102	85,000	90,000
Total assets	82,731	86,966	92,450	97,900
Liabilities:				
Current liabilities	2,057	1,555	2,000	2,500
Temporary notes payable	1,080	3,639	5,426	5,500
Housing Authority bonds payable	63,609	62,795	65,000	67,000
Total liabilities	66,746	67,989	72,426	75,000
Government equity:				
Interest bearing capital:				
Series "B" Housing Authority bonds	3,156	3,140	3,100	3,100
Advance loan notes	137	1,260		826
Total interest-bearing capital	3,293	4,400	3,100	3,926
Non-interest-bearing capital:				
Federal project contribution	4,168	4,223	4,223	4,223
Cumulative Federal operating contribution	10,802	13,880	17,189	20,389
Cumulative local operating contribution	3,661	4,191	4,641	5,000
Total non-interest-bearing capital	18,631	22,294	26,053	29,612
Total Government equity	21,924	26,694	29,153	33,538
Trust equity:				
Deficit (−)	−5,939	7,717	−9,129	−10,638
Net Government investment and trust deficit	15,985	18,977	20,024	22,900

NATIONAL CAPITAL PLANNING COMMISSION

Contributed Fund

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. George Washington Memorial Parkway, Va	47	115	
2. George Washington Memorial Parkway, Md	21	803	100
3. National Cultural Center and Rock Creek and Potomac Parkway	147		
Total program costs	215	918	100
Change in selected resources [1]	182	−341	
Total obligations (object class 32)	396	577	100
Financing:			
Receipts	396	577	100

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders 1960, $159 thousand; 1961, $341 thousand; 1962, $0; 1963, $0.

One-half the cost of acquiring land for the George Washington Memorial Parkway is contributed by the States of Maryland and Virginia and held in trust for purchases as authorized by the Commission (46 Stat. 482).

NATIONAL SCIENCE FOUNDATION

Donations

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Executive direction and management (total obligations) (object class 25)	2	1	1
Financing:			
Unobligated balance brought forward	7	5	5
Receipts		1	1
Unobligated balance carried forward	−5	−5	−5
Total financing	2	1	1

Donations received under authority of 42 U.S.C. 1870, may be used in furtherance of general purposes of the Foundation.

RAILROAD RETIREMENT BOARD

Limitation on Salaries and Expenses

Note.—The supporting detail of the above item is shown in the Independent Offices chapter, p. 830.

Railroad Retirement Account

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Retirement and survivor benefit payments	986,613	1,055,000	1,089,600
2. Administrative expenses	9,572	9,740	9,640
3. Loan to "Railroad unemployment insurance account"	132,345	66,000	55,000
Total obligations	1,128,530	1,130,740	1,154,240
Financing:			
Unobligated balance brought forward:			
Cash		468	737
U.S. securities (par)	3,837,767	3,759,509	3,738,000
Receipts:			
Interest and profit on investments	110,921	120,000	120,000
Railroad retirement taxes	570,713	597,000	624,000
Repayment of loan from "Railroad unemployment insurance account"	31,205	40,000	40,000
Interest on loans to "Railroad unemployment insurance account"	1,020	2,500	3,500
Financial interchange with:			
"Federal old-age and survivors insurance trust fund"	331,734	340,000	375,000
"Federal disability insurance trust fund"	5,148	10,000	10,000
Unobligated balance carried forward:			
Cash	−468	−737	
U.S. securities (par)	−3,759,509	−3,738,000	−3,756,998
Total financing	1,128,530	1,130,740	1,154,240

Under the railroad retirement system, workers and employers pay taxes on wages to finance benefits which will be payable when the worker retires or dies. These taxes are deposited in this trust fund and invested in Government securities bearing interest of at least 3%. Supplemental estimates for 1963 are included here and detailed under proposed for separate transmittal.

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OTHER INDEPENDENT AGENCIES—Continued

RAILROAD RETIREMENT BOARD—Continued

RAILROAD RETIREMENT ACCOUNT—Continued

The status of the trust fund is as follows (in thousands of dollars):

	1961 actual	*1962 estimate*	*1963 estimate*
Unexpended balance brought forward	3,916,347	3,842,955	3,826,755
Income during year	1,050,741	1,109,500	1,172,500
Proposed legislation: Military service credits	---	---	16,000
Total annual income	---	---	1,188,500
Cash outgo during year:			
Benefit payments and claims	981,839	1,050,000	1,079,600
Administrative expenses	9,948	9,700	9,600
Loan to "Railroad unemployment insurance account"	132,345	66,000	55,000
Total annual outgo	1,124,132	1,125,700	1,144,200
Unexpended balance carried forward	3,842,955	3,826,755	3,871,055

Income.—The income of the Railroad retirement account consists of taxes paid by railroad employers and employees; interest on investments; repayments on amounts loaned to the Railroad unemployment insurance account; and payments from the Federal old-age and survivors insurance trust fund and the Federal disability insurance trust fund. The railroad retirement system has a reinsurance arrangement of financial interchanges with the social security system so as to place these systems in the same position in which they would have been if railroad employment had been included in social security coverage.

Budget program—1. *Retirement and survivor benefit payments.*—Payment estimates reflect the continuing growth in the beneficiary rolls.

2. *Administrative expenses.*—Such expenses are subject to annual limitations in appropriation acts (see Limitation on salaries and expenses, Railroad Retirement Board, in pt. II of the budget).

3. *Loan to Railroad unemployment insurance account.*—The Railroad Unemployment Insurance Act provides that when the balance in the Railroad unemployment insurance account is insufficient to pay benefits due under that act, necessary amounts are to be borrowed from the Railroad retirement account. When the balance in the Railroad unemployment insurance account permits, borrowed amounts are to be repaid to the Railroad retirement account, with interest at 3% per annum.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
42 Pensions, annuities, and insurance claims	986,613	1,055,000	1,089,600
Loan to "Railroad unemployment insurance account"	132,345	66,000	55,000
Administrative expenses, "Limitation on salaries and expenses" (see account in part II)	9,572	9,740	9,640
Total obligations	1,128,530	1,130,740	1,154,240

LIMITATION ON RAILROAD UNEMPLOYMENT INSURANCE ADMINISTRATION FUND

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. Maintenance of earnings accounts	333	255	248
2. Processing of unemployment insurance claims	6,259	5,836	5,293
3. Processing of sickness and maternity claims	1,929	2,067	2,100
4. Claimant placement services	534	624	666
5. Administration	667	688	693
Total program costs	9,722	9,470	9,000
Change in selected resources [1]	−38	---	---
Total obligations	9,684	9,470	9,000
Financing:			
Unobligated balance brought forward	−5,213	−4,298	−3,548
Recovery of prior year obligations	14	---	---
Unobligated balance carried forward	4,298	3,548	3,248
Limitation	**8,755**	**8,720**	**8,700**

[1] Selected resources as of June 30 are as follows:

	1960 actual	*1961 adjustments*	*1962*	*1963*
Stores	97	73	73	73
Unpaid undelivered orders	31	17	17	17
Total selected resources	128	90	90	90

The Board administers an unemployment and sickness insurance system and an employment service to find jobs for unemployed railroad workers. The administrative expenses are shown as a separate account in the Unemployment trust fund and are financed through a permanent authorization of 0.2% of taxable payroll. As of each June 30, the unobligated balance in this fund in excess of $6 million is transferred to the Railroad unemployment insurance account in the Unemployment trust fund (45 U.S.C. 361).

[In thousands of dollars]

	1961 actual	*1962 estimate*	*1963 estimate*
Permanent limitation (0.2% of taxable payroll)	8,599	8,600	8,600
Interest on investments	156	120	120
Limitation	8,755	8,720	8,700

1. *Maintenance of earnings accounts.*—The amounts of insurance payments for unemployment, sickness, and maternity benefits are based upon individual records of earnings and daily wage rates. This workload fluctuates with the level of employment in the railroad industry, rates of turnover, and similar factors. The costs are shared on a measured basis with the retirement program. Accounts posted were 1,180 thousand in 1961 and are estimated at 1,100 thousand in 1962 and 1,050 thousand in 1963.

2. *Processing of unemployment insurance claims.*—Workers' claims for unemployment compensation are filed locally and certified for payment through regional offices. Regular unemployment claims were 2,663 thousand in 1961 and are estimated at 2 million in 1962 and 1.5 million in 1963.

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3. *Processing of sickness and maternity claims.*—These claims are filed by mail and certified for payment through the regional offices of the Board. Sickness claims were 854 thousand in 1961 and estimated to be at about the same level in 1962 and 1963.

4. *Claimant placement services.*—The Board conducts an employment service for unemployment benefit claimants. This resulted in savings in benefit payments of approximately $2.3 million in 1961 as 32,800 placements were made. With an improvement in general economic conditions it is estimated that 40,000 placements will be made in 1962 and 46,000 in 1963.

5. *Administration.*—The costs of administration are shared between this and the retirement program on a measured basis.

Object Classification (in thousands of dollars)

		1961 actual	1962 estimate	1963 estimate
11	Personnel compensation:			
	Permanent positions	5,653	5,903	5,943
	Positions other than permanent	401	270	163
	Other personnel compensation	358	226	130
	Total personnel compensation	6,412	6,399	6,236
12	Personnel benefits	454	471	470
21	Travel and transportation of persons	268	328	330
22	Transportation of things	20	20	20
23	Rent, communications, and utilities	831	864	843
24	Printing and reproduction	39	44	41
25	Other services	1,342	1,036	785
	Services of other agencies	222	193	163
26	Supplies and materials	85	92	89
31	Equipment	11	23	23
	Total obligations	9,684	9,470	9,000

Personnel Summary

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	989	967	956
Full-time equivalent of other positions	107	71	44
Average number of all employees	1,027	1,016	984
Number of employees at end of year	1,072	1,045	1,015
Average GS grade	6.6	6.7	6.7
Average GS salary	$5,985	$6,130	$6,198

SMITHSONIAN INSTITUTION

Canal Zone Biological Area Fund

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Maintenance and operation of facilities (total program costs—obligations) (object class 25)	20	15	15
Financing:			
Unobligated balance brought forward	14	8	8
Receipts	14	15	15
Unobligated balance carried forward	−8	−8	−8
Total financing	20	15	15

Donations, subscriptions, and fees are appropriated and used to defray part of the expenses of maintaining and operating the Canal Zone Biological Area. (5 U.S.C. 133y–4; 20 U.S.C. 79, 79a.)

TAX COURT OF THE UNITED STATES

Tax Court Judges Survivors Annuity Fund

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
Annuities (total program costs—obligations) (object class 42)		17	16
Financing:			
Unobligated balance brought forward			7
Receipts:			
Deductions from salaries		3	14
Agency contributions		20	20
Service credit payments		1	4
Unobligated balance carried forward		−7	−29
Total financing		17	16

This fund, established under 26 U.S.C. 7448, effective Oct. 4, 1961, is used to pay annuities to eligible widows and dependent children of deceased judges of the Tax Court of the United States. Participating judges pay into the fund 3% of their salaries or retired pay to cover creditable service for which payment is required and additional funds needed are transferred to the Fund by the Tax Court from appropriations.

UNITED STATES INFORMATION AGENCY

United States Information Agency Trust Funds

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
1. U.S. dollars advanced from foreign governments	5	8	10
2. Contributions for trade fair and solo exhibits	28	100	100
Total obligations	33	108	110
Financing:			
Unobligated balance brought forward	7	51	48
Receipts	76	105	105
Unobligated balance carried forward	−51	−48	−43
Total financing	33	108	110

1. *U.S. dollars advanced from foreign governments.*—These funds are advanced from foreign governments or private organizations for purchase of films owned or controlled by the United States Information Agency (22 U.S.C. 1431 et seq., 1431), and for replacing damaged or destroyed U.S. property (22 U.S.C. 1479).

2. *Contributions for trade fair and solo exhibits.*—This trust fund receives contributions from non-Federal sources, primarily business concerns, for use in connection

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OTHER INDEPENDENT AGENCIES—Continued

UNITED STATES INFORMATION AGENCY—Continued

UNITED STATES INFORMATION AGENCY TRUST FUNDS—Continued

with trade fair and solo exhibits. These contributions are transferred periodically to the Special International Program, reimbursing that program for expenses funded initially from appropriated moneys (70 Stat. 778).

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
22 Transportation of things	2	4	4
23 Rent, communications, and utilities	3	10	10
25 Other services	13	62	64
26 Supplies and materials	2	12	12
31 Equipment	13	20	20
Total obligations	33	108	110

INFORMATIONAL FOREIGN CURRENCY SCHEDULE

Foreign Currencies, Operating Expenses, United States Information Agency

Program and Financing (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
Program by activities:			
U.S. overseas information programs (total obligations)	786	1,678	1,754
Financing:			
Unobligated balance brought forward		34	70
Receipts	820	1,714	1,757
Unobligated balance carried forward	−34	−70	−73
Total financing	786	1,678	1,754

Foreign currencies for operating expenses of U.S. information programs overseas.

Object Classification (in thousands of dollars)

	1961 actual	1962 estimate	1963 estimate
22 Transportation of things	3	7	7
23 Rent, communications, and utilities	162	346	361
24 Printing and reproduction	5	10	11
25 Other services	561	1,198	1,252
26 Supplies and materials	55	117	123
Total obligations	786	1,678	1,754

Analysis of Expenditures (in thousands of dollars)

Obligations incurred	786	1,678	1,754
Expenditures	545	1,164	1,217

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TRUST RECEIPTS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[In thousands of dollars]

Organization unit and account title	Functional code	RECEIPTS			EXPENDITURES		
		1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Legislative Branch:							
Library of Congress: Gift and trust fund income accounts:							
Cataloging project, Copyright Office	700					6	
Gift fund	700	379	300	300	339	287	339
Income from investment account	700	17	17	17	23	20	20
Payment of interest on bequest of Gertrude M. Hubbard	700	1	1	1	1	1	1
Payment of interest on permanent loan	700	179	179	179	213	150	170
Service fees	700	1,056	740	725	759	700	690
Advances and reimbursements	700				−2		
Total, Legislative Branch		1,632	1,237	1,222	1,333	1,164	1,220
The Judiciary:							
Judicial survivors annuity fund	900	551	622	645	347	370	385
Funds appropriated to the President:							
Foreign assistance trust funds:							
Advances, Foreign Assistance Act	050	227,604	445,000	395,000	191,490	329,000	335,000
Advances for economic assistance	150				2		
Philippine assistance	150					21	
Technical assistance, U.S. dollars advanced from foreign governments	150	2,110	5,000	5,000	584	1,425	2,500
Total, funds appropriated to the President		229,713	450,000	400,000	192,076	330,446	337,500
Department of Agriculture:							
Agricultural Research Service:							
Expenses and refunds, inspection and grading of farm products	350	1,031	1,319	1,159	1,087	1,100	1,100
Expenses, feed and attendants for animals in quarantine	350	53	40	40	38	50	50
Miscellaneous contributed funds	350	427	338	429	432	450	400
Economic Research Service: Miscellaneous contributed funds	350	2	12	12	1	11	11
Extension Service: Miscellaneous contributed funds	350	7	6	6	6	6	6
Farmer Cooperative Service: Miscellaneous contributed funds	350		12			12	
Soil Conservation Service: Miscellaneous contributed funds	350	345	382	500	216	381	458
Agricultural Marketing Service:							
Expenses and refunds, inspection and grading of farm products	350	18,685	19,341	20,129	18,483	19,926	20,531
Redemption fund, food stamp coupons	350	808			643		
Miscellaneous contributed funds	350	71	56	36	67	67	37
Statistical Reporting Service: Miscellaneous contributed funds	350	1			1		
Foreign Agricultural Service: Miscellaneous contributed funds	350	4			4		
Commodity Stabilization Service: Miscellaneous contributed funds	350				12		
Farmers Home Administration: State rural rehabilitation funds	350				27	−342	1,967
Natural Agricultural Library: Miscellaneous contributed funds	350		36			11	25
Forest Service:							
Cooperative work	400	20,757	21,500	22,000	20,410	20,725	21,436
Miscellaneous contributed funds	400				3		
Total, Department of Agriculture		42,191	43,042	44,311	41,429	42,397	46,021
Department of Commerce:							
General Administration: Participation in Century 21 Exposition	500		125			125	
Business and Defense Services Administration:							
Expenses, transcripts of studies, tables, and other records	500	554	610	610	500	660	725
Special statistical work	500	13	13	13	12	13	13
Bureau of the Census: Special statistical work	500	2,097	2,100	2,100	2,424	2,400	2,400
Maritime Administration:							
Federal ship mortgage insurance escrow fund	500	11,751	734	32	23,096	30,206	7,760
United States Merchant Marine Academy, Kings Point, N.Y., donations for chapel and library	500	8	6		88	30	
Bureau of Public Roads:							
Highway trust fund:							
Existing legislation	500	2,925,259	3,136,000	3,395,000	2,745,417	3,160,779	3,384,800
Proposed legislation	500			−12,000			
Advances from Alaska, public roads	500	5,786	3,000		6,276	3,482	
Advances from State cooperating agencies	500	75	75	75	128	74	75
Contributions for highway research program	500	15	15	15	5	18	15
Cooperative work, forest highways	500	1,290	1,300	1,300	489	1,368	1,300
Equipment, supplies, etc., for cooperating countries	150	5,010	5,000	5,000	4,657	5,014	5,000
Funds contributed for improvement of roads, bridges, and trails, Alaska	500					2	
Technical assistance, U.S. dollars advanced from foreign governments	150	1,794	1,800	1,800	2,309	1,781	1,800

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TRUST RECEIPTS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

[In thousands of dollars]

Organization unit and account title	Functional code	RECEIPTS			EXPENDITURES		
		1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Department of Commerce—Continued							
National Bureau of Standards: Gifts and bequests	500	72	50	45	76	60	56
Weather Bureau: Special statistical work	500	36	50	45	37	45	45
Total, Department of Commerce		2,953,761	3,150,878	3,394,035	2,785,515	3,206,057	3,403,989
Department of Defense—Military:							
General gift fund, Army	050	17	12	12	11	12	36
Kermit Roosevelt fund, Army	050	7	1	1	2	7	2
General gift fund, Navy	050	35	37	42	15	25	35
Office of Naval Records and history fund	050	28	30	25	—4		
Ships' stores profits, Navy	050	3,661	4,450	4,550	4,431	4,450	4,550
United States Naval Academy general gift fund	050	15	35	11	27	32	7
United States Naval Academy museum fund	050	1	1	1			
United States ship Arizona, memorial fund	050	80	150		235	154	81
General gift fund, Air Force	050	2	1		7	7	7
Total, Department of Defense—Military		3,845	4,717	4,642	4,725	4,687	4,718
Department of Defense—Civil:							
Corps of Engineers—Civil:							
Advance fund	400	273	1,800		69	2,010	
Contributed fund	400	13,105	9,280	7,303	10,241	11,000	8,000
United States Soldiers' Home:							
Operation and maintenance and capital outlay	800				7,542	9,200	7,021
Soldiers' Home permanent fund	800	9,315	8,985	8,785			
Payment of claims	800				4	5	5
Soldiers' Home revolving fund	800				8	—2	—1
Total, Department of Defense—Civil		22,693	20,065	16,088	17,864	22,213	15,025
Department of Health, Education, and Welfare:							
Freedmen's Hospital:							
Conditional gift fund	650	3				4	
Unconditional gift fund	650					2	
Public Health Service:							
Patients' benefit fund	650	44	48	48	50	48	49
Conditional gift fund	650	29	38	33	53	44	29
Unconditional gift fund	650	25	22	17	1	9	8
Special statistical work	650	135	76	150	100	107	149
Contributions, Indian health facilities	650	309	425	300	97	476	408
Saint Elizabeths Hospital:							
Patients' benefit fund	650	1	1	1	1	1	1
Conditional gift fund	650		1		9	3	
Unconditional gift fund	650				—1		
Social Security Administration:							
Federal old-age and survivors insurance trust fund	650	11,910,141	12,252,060	14,231,098	11,838,516	13,327,881	14,281,514
Federal disability insurance trust fund	650	1,092,989	1,116,000	1,174,589	755,819	1,075,923	1,160,253
Proposed health insurance program for the aged	650			42,000			
Total, Department of Health, Education, and Welfare		13,003,675	13,368,671	15,448,236	12,594,644	14,404,498	15,442,411
Department of the Interior:							
Bureau of Land Management:							
Contributed funds	400	569	400	400	945	700	425
Expenses, public survey work	400	25	25	25	23	72	25
Trustee funds, Alaska townsites	400	30	29	29	36	40	40
Bureau of Indian Affairs:							
Indian moneys, proceeds of labor, agencies, schools, etc	400	2,332	2,006	2,059	2,359	2,100	2,100
Indian tribal funds	400	136,767	79,340	54,183	137,431	62,000	70,000
National Park Service:							
Donations	400	271	800	300	933	900	600
Jefferson National Expansion Memorial, contributions	400	987	2,833		662	3,261	1,525
National park trust fund	400	4	5	5	2	2	2
Preservation, birthplace of Abraham Lincoln	400	2	3	3	2	2	2
Geological Survey: Advances, authorized services	400	3,207	2,300	2,300	3,174	2,300	2,300
Bureau of Mines: Contributed funds	400	1,501	1,120	1,020	1,279	1,194	1,089
Fish and Wildlife Service:							
Bureau of Commercial Fisheries:							
Contributed funds	400	869	747	747	879	860	760
Inspection and grading of fishery products	400	340	394	394	359	390	390
Bureau of Sport Fisheries and Wildlife: Contributed funds	400	112	58	54	117	82	59
Bureau of Reclamation: Reclamation trust funds	400	1,088	3,837	8,349	775	3,500	8,000
Bonneville Power Administration: Construction of electric transmission lines and substations, contributions, Bonneville power project	400	567	889		587	700	500
Total, Department of the Interior		148,672	94,786	69,868	149,564	78,103	87,817

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TRUST RECEIPTS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

[In thousands of dollars]

Organization unit and account title	Functional code	RECEIPTS			EXPENDITURES		
		1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Department of Justice:							
Alien property activities:							
Alien property fund, World War II	150				140	796	—64
Alien property fund, Philippines, World War II	150				2,111	510	110
International Claims Settlement Act, title II fund	150				576	703	390
Federal Prison System: Commissary funds	900				8		
Total, Department of Justice					2,834	2,009	436
Department of Labor:							
Office of the Secretary: Advances and reimbursements	650				1		
Bureau of Employment Security: Unemployment trust fund:							
Existing legislation	650	3,805,452	3,584,176	3,998,530	4,735,888	3,843,691	3,746,811
Proposed legislation	650			155,000			150,000
Bureau of Employees' Compensation:							
Relief and rehabilitation, Longshoremen's and Harbor Workers' Compensation Act, as amended	900	25	25	24	126	85	85
Relief and rehabilitation, Workmen's Compensation Act, within the District of Columbia	900	10	10	10	5	6	6
Advances and reimbursements	900				—5		
Bureau of Labor Statistics: Special statistical work	650	50	36		40	55	10
Total, Department of Labor		3,805,537	3,584,247	4,153,564	4,736,056	3,843,837	3,896,912
Department of State:							
Administration of foreign affairs:							
Foreign Service retirement and disability fund: General fund	650	7,328	10,317	8,018	4,253	5,326	6,270
Unconditional gift fund	150	2			2	2	
Indemnification funds, foreign governments	150	180			180		
International organizations and conferences: Gifts and bequests, National Commission on Educational, Scientific, and Cultural Cooperation	150	3	20	10		24	10
Educational exchange:							
Education of Iranian students in the United States	150					8	
United States dollars advanced from foreign governments	150	106	100	100	258	250	170
Total, Department of State		7,619	10,437	8,128	4,693	5,610	6,450
Treasury Department:							
Office of the Secretary: Pershing Hall memorial fund	900	7	7	7	7	7	7
Bureau of Accounts:							
Bulgarian claims fund	150	35			361	49	
Czechoslovakian claims fund	150				999	547	6,995
Hungarian claims fund	150	24	301	1,158	5	508	1,173
Italian claims fund	150				11		
Mexican claims fund	150				6		
Polish claims fund	150		4,000	2,000			2,000
Rumanian claims fund	150	2	1,501	610	514		2,120
Soviet claims fund	150				21		
Yugoslav claims fund	150					370	
Losses in melting gold	900	—15	5	5		1	1
National defense conditional gift fund	050	6			4		
Payment of pre-1934 bonds of the Government of the Philippines	900	46	40	41	332	32	32
Payment of unclaimed moneys	900	747	200	200	176	100	100
Unclaimed moneys of individuals whose whereabouts are known	900	1			1		
Bureau of Customs:							
Refunds, transfers, and expenses of operation, Puerto Rico	900	11,703	12,300	12,800	11,219	12,461	12,800
Refunds, transfers, and expenses of operation, Virgin Islands	900	778	900	1,000	707	900	1,000
Refunds, transfers, and expenses, unclaimed, abandoned, and seized goods	900	2,388	350	350	2,354	350	350
Coast Guard: General gift fund	500	10	10	10	7	21	10
Total, Treasury Department		15,733	19,614	18,181	16,724	15,346	26,588
Federal Aviation Agency:							
Expenses of foreign students	500					5	
Gifts and donations	500	4			108	107	75
Total, Federal Aviation Agency		4			108	112	75
General Services Administration:							
Real property activities: Advances for construction services	900	774	3,976	1,931	672	4,133	1,931
Records activities:							
National Archives trust fund	900				—49	42	—30
National Archives gift fund	900	59	62		101	66	5
Total, General Services Administration		833	4,038	1,931	724	4,241	1,906

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TRUST RECEIPTS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

[In thousands of dollars]

Organization unit and account title	Functional code	RECEIPTS			EXPENDITURES		
		1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Housing and Home Finance Agency:							
Federal National Mortgage Association: Secondary market operations fund	550				−88,898	855,885	470,000
Veterans Administration:							
Adjusted-service certificate fund	800				221	200	180
General post fund, national homes	800	1,720	1,522	1,385	1,597	1,485	1,385
National service life insurance fund	800	667,639	691,526	694,975	707,467	648,925	604,735
United States Government life insurance fund	800	57,698	52,528	48,404	93,757	99,698	69,219
Total, Veterans Administration		727,057	745,576	744,764	803,043	750,308	675,519
Other independent agencies:							
American Battle Monuments Commission: Contributed flower fund	800	3	3	3	2	3	3
Civil Service Commission:							
Civil service retirement and disability fund	650	2,026,009	2,053,006	2,119,999	951,039	1,057,525	1,165,262
Employees health benefits fund	650				−23,263	−10,461	−12,484
Employees life insurance fund	650				−50,924	−31,010	−50,433
Retired employees health benefits fund	650				−1,623	391	−100
Total, Civil Service Commission		2,026,009	2,053,006	2,119,999	875,229	1,016,445	1,102,245
Federal Communications Commission: International telecommunication settlements	500				8		
Foreign Claims Settlement Commission: War claims fund	150				95	95	80
General Accounting Office: Proceeds from estates of American citizens who die abroad	900	2	1	1		2	1
Historical and Memorial Commissions: Civil War Centennial Commission, donations	900	1				1	
National Capital Housing Authority: Operation and maintenance, properties aided by Public Housing Administration	550				322	−172	200
National Capital Planning Commission: Contributed fund	550	396	577	100	215	918	100
National Science Foundation: Donations	700		1	1	3		
Railroad Retirement Board:							
Railroad retirement account	650	1,050,741	1,109,500	1,172,500	1,124,132	1,125,700	1,144,200
Proposed legislation	650			16,000			
Total, Railroad Retirement Board		1,050,741	1,109,500	1,188,500	1,124,132	1,125,700	1,144,200
Smithsonian Institution: Canal Zone biological area fund	700	14	15	15	20	15	15
Tax Court of the United States: Tax Court judges survivors annuity fund	900		24	38		17	16
United States Information Agency: United States Information Agency trust funds	150	76	105	105	40	105	105
Total, independent offices		3,077,243	3,163,232	3,308,762	2,000,066	2,143,129	2,246,965
District of Columbia:							
Revenue	550	206,667	217,639	227,439			
Proposed legislation	550			23,284			
Payment from general fund:							
Federal payment	550	27,533	32,753	34,899			
Advances for general expenses	550	8,000			302,518	360,051	378,636
Loans for capital outlay	550	12,200	50,850	41,200			
Other loans and grants	550	23,981	41,594	54,682			
Federal contributions and loans to metropolitan area sanitary sewage works	550	2,700	14,400	8,900			
Total, District of Columbia		281,081	357,236	390,404	302,518	360,051	378,636

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TRUST RECEIPTS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

[In thousands of dollars]

Organization unit and account title	Functional code	RECEIPTS			EXPENDITURES		
		1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Deposit funds:							
Legislative Branch					−136	−50	−50
The Judiciary					−582	545	
Executive Office of the President					4		
Funds appropriated to the President					54	1,202	4,452
Department of Agriculture					1,427	1,292	1,116
Department of Commerce					−225	−300	−100
Department of Defense—Military					48,452	−90,000	−30,000
Department of Defense—Civil					2,128	−671	−2,040
Department of Health, Education, and Welfare					−242	−95	−105
Department of the Interior					−47,530	6,000	76,000
Department of Justice					1,102	57	−33
Department of Labor					−122	−50	−20
Post Office Department					−372	−350	−325
Department of State					−183	100	−150
Treasury Department					53,918	54,000	54,000
Atomic Energy Commission					27		
Federal Aviation Agency					−109	−100	−100
General Services Administration					−364	700	40
Housing and Home Finance Agency					−6		
National Aeronautics and Space Administration					−301	−79	−100
Veterans Administration					859	850	850
Independent Offices							
Farm Credit Administration					7,076		
Federal Home Loan Bank Board					7,126	4,000	2,000
Other					−899	−582	−44
District of Columbia					−577	179	
Adjustment for reclassification of withheld taxes					118,267		
Subtotal		24,321,841	25,018,398	28,004,781	23,754,157	26,047,111	27,147,964
Deduct interfund transactions		514,738	473,269	498,385	514,738	473,269	498,385
Total, trust fund receipts and expenditures		23,807,103	24,545,129	27,506,396	23,239,419	25,573,842	26,649,579
Deduct trust fund expenditures		23,239,419	25,573,842	26,649,579			
Net accumulation in trust funds		567,684	−1,028,713	856,817			
RECAPITULATION							
Trust funds:							
Existing legislation		24,321,841	25,018,398	27,780,497	23,565,364	26,070,463	26,892,573
Proposed legislation				224,284			150,000
Deposit funds, net					188,793	−23,352	105,391
Deduct interfund transactions		514,738	473,269	498,385	514,738	473,269	498,385
Total, trust fund receipts and expenditures		23,807,103	24,545,129	27,506,396	23,239,419	25,573,842	26,649,579

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EXPENDITURES AND APPLICABLE RECEIPTS OF TRUST REVOLVING FUNDS

[In thousands of dollars]

Organization unit and account title	Functional code	GROSS EXPENDITURES (funds applied)			RECEIPTS FROM OPERATIONS (funds provided)			NET TRUST EXPENDITURES		
		1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate	1961 actual	1962 estimate	1963 estimate
Department of Agriculture:										
Farmers Home Administration: State rural rehabilitation funds	350	9,685	10,235	10,083	9,658	10,577	8,116	27	−342	1,967
Department of Defense—Civil:										
United States Soldiers' Home: United States Soldiers' Home revolving fund	800	123	129	128	116	130	129	8	−2	−1
Department of Justice:										
Legal activities and general administration: Alien property activities:										
Alien property fund, World War II	150	12,837	9,161	6,246	12,698	8,365	6,310	140	796	−64
Alien property fund, Philippines, World War II	150	2,112	512	114	1	2	4	2,111	510	110
International Claims Settlement Act, title II fund	150	648	763	416	72	60	25	576	703	390
Federal Prison System: Commissary funds, Federal prisons	900	2,186	2,300	2,400	2,178	2,300	2,400	8	----------	----------
General Services Administration:										
Records activities: National Archives trust fund	900	316	357	285	365	315	315	−49	42	−30
Housing and Home Finance Agency:										
Federal National Mortgage Association: Secondary market operations fund	550	689,631	1,233,094	1,023,750	778,528	377,209	553,750	−88,898	855,885	470,000
Other independent agencies:										
Civil Service Commission:										
Employees health benefits fund	650	273,385	324,391	343,718	296,649	334,852	356,202	−23,263	−10,461	−12,484
Employees life insurance fund	650	101,772	74,705	97,267	152,696	105,715	147,700	−50,924	−31,010	−50,433
Retired employees health benefits fund	650	−194	28,723	28,382	1,429	28,332	28,482	−1,623	391	−100
Federal Communications Commission: International telecommunications settlements	500	214	234	234	206	234	234	8	----------	----------
National Capital Housing Authority: Operation and maintenance, properties aided by Public Housing Administration	550	16,089	16,905	18,346	15,767	17,077	18,146	322	−172	200
Total, trust revolving funds	-----	1,108,804	1,701,509	1,531,369	1,270,363	885,168	1,121,813	−161,557	816,340	409,555

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PART III

PERSONNEL COMPENSATION SCHEDULES

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EXPLANATION OF PERSONNEL COMPENSATION SCHEDULES

The schedules which show the detail of personnel compensation are furnished to the Congress pursuant to section 204 of the Budget and Accounting Act, 1921 (31 U.S.C. 581). The number of positions of a permanent or an indefinite duration is shown; amounts are given for these, and for other types of employment and personnel compensation.

For the position figures, any position is counted if it is occupied or will be occupied at any time during the year. Therefore, the number of positions shown may exceed the maximum number of positions at any one time, and nearly always exceeds the maximum number of employees at any one time due to delays in filling vacancies, leave without pay, and similar factors.

Grades and their respective salary ranges are reflected in the stub column; the most commonly used grade series, the general schedule grades, is abbreviated "GS–____." Titles are shown for positions with a base rate of $12,210 or above. Salaries are reported at the rate effective for the greater part of the year. Since within-grade salary advancements occur at various times during the year, the rates shown will not be exactly equal to the compensation earned, but the difference is taken up in the "Deduct lapses" line. That line also covers savings due to vacancies, etc., and is offset in part by terminal annual leave payments.

Separate entries cover employment in positions other than permanent (temporary and intermittent employment). Other obligations for personnel compensation are also detailed. Because most annual salaries are by law the rate for 52 weeks, an additional entry covers the extra earnings whenever there are regular workdays above the 52-week base. For employees with a Monday-through-Friday workweek, there was 1 extra day in 1961, but there will be none in either 1962 or 1963.

The final amounts in these schedules agree with corresponding entries in the object schedules of parts I and II. In cases where a consolidated schedule in part III contains personnel compensation which is reflected in two or more object schedules, a distribution by account title follows the total line.

The schedules in this part of the appendix, like the object schedules of parts I and II generally, exclude estimates which are proposed for later transmittal. Such exclusions relate to a number of items of proposed legislation affecting 1963 and occasionally 1962, a number of supplemental estimates which are presently forecast under existing legislation, and the use of such amounts as are currently estimated in the allowances for pay legislation and contingencies.

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LEGISLATIVE BRANCH

ARCHITECT OF THE CAPITOL

OFFICE OF THE ARCHITECT OF THE CAPITOL

SALARIES

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $10,635:						
Architect	1	$19,000	1	$20,700	1	$20,700
Assistant architect	1	17,500	1	19,000	1	19,000
Second assistant architect	1	16,000	1	17,500	1	17,500
Coordinating engineer	1	15,576	1	15,576	1	15,576
Administrative officer	1	15,576	1	15,576	1	15,576
Executive assistant	1	15,576	1	15,576	1	15,576
GS-13. $10,635 to $11,935	1	11,939	5	54,539	7	76,088
GS-12. $8,955 to $10,255	6	58,260	2	18,960	1	8,965
GS-11. $7,560 to $8,860	1	8,091	2	16,682	1	8,341
GS-10. $6,995 to $7,985	1	7,987	1	7,176	1	7,509
GS-9. $6,435 to $7,425	1	6,947			2	12,896
GS-8. $5,885 to $6,875			1	6,552	1	6,718
GS-7. $5,355 to $6,345	6	35,214	6	32,864	5	28,329
GS-6. $4,830 to $5,820	2	10,025	2	10,359	2	10,837
GS-5. $4,345 to $5,335	3	14,207	4	17,722	4	18,388
GS-4. $4,040 to $4,670	3	12,376	3	12,376	3	12,688
Ungraded positions at hourly rates equivalent to less than $12,210	1	6,638	1	6,843	2	14,013
Total permanent	31	270,912	33	288,001	35	308,700
Deduct lapses	2	10,322	0.1	801		
Net permanent (average number, net salary)	29	260,590	32.9	287,200	35	308,700
Other personnel compensation:						
Regular pay above 52-week base		1,000		1,000		1,000
Overtime and holiday pay		28,701		28,500		30,500
Total personnel compensation		290,291		316,700		340,200

CAPITOL BUILDINGS AND GROUNDS

CAPITOL BUILDINGS

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $10,635:						
Supervising engineer	1	$15,576	1	$15,576	1	$15,576
GS-13. $10,635 to $11,935			1	10,635	1	10,895
GS-12. $8,955 to $10,255	1	10,255	3	28,425	3	28,425
GS-11. $7,560 to $8,860	4	33,880	3	23,720	3	24,240
GS-10. $6,995 to $7,985	1	7,490	2	14,650	2	14,980
GS-9. $6,435 to $7,425	2	14,025	3	19,800	3	20,295
GS-8. $5,885 to $6,875	1	6,875	1	5,885	1	5,885
GS-7. $5,355 to $6,345	2	11,865				
GS-5. $4,345 to $5,335	1	4,345	2	9,350	2	9,680
GS-4. $4,040 to $4,670	2	8,710	1	4,670	1	4,670
Ungraded positions at annual rates less than $12,210: Elevator operators	33	125,000	43	163,000	43	163,000
Ungraded positions at hourly rates equivalent to less than $12,210	94	458,269	96	489,466	109	556,954
Total permanent	142	696,290	156	785,177	169	854,600
Deduct lapses	2	9,162	6	26,132		
Net permanent (average number, net salary)	140	687,128	150	759,045	169	854,600
Positions other than permanent: Temporary employment		8,602		16,000		16,000
Other personnel compensation:						
Regular pay above 52-week base		2,200		2,200		2,200
Overtime and holiday pay		138,544		154,200		169,200
Nightwork differential		5,200		5,200		5,200
Total personnel compensation		841,674		936,645		1,047,200

CAPITOL GROUNDS

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-12. $8,955 to $10,255	1	$8,955	1	$8,955	1	$9,215
GS-11. $7,560 to $8,860	1	7,820	1	7,820	1	8,080
GS-9. $6,435 to $7,425	2	13,860	2	13,860	2	14,025
GS-6. $4,830 to $5,820	2	9,825	2	10,155	2	10,320
GS-2. $3,500 to $4,130	1	3,920				
Ungraded positions at hourly rates equivalent to less than $12,210	48	$221,932	49	$238,097	49	$243,760
Total permanent	55	266,312	55	278,887	55	285,400
Deduct lapses	3	20,508	0.5	2,987		
Net permanent (average number, net salary)	52	245,804	54.5	275,900	55	285,400
Positions other than permanent: Temporary employment		16,323		7,500		7,500
Other personnel compensation:						
Regular pay above 52-week base		1,000		1,000		1,000
Overtime and holiday pay		43,974		45,000		47,000
Nightwork differential		1,100		1,100		1,100
Total personnel compensation		308,201		330,500		342,000

SENATE OFFICE BUILDINGS

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $8,955: Superintendent	1	$14,381	1	$14,381	1	$14,381
GS-12. $8,955 to $10,255	1	8,955	1	9,215	1	9,215
GS-11. $7,560 to $8,860	1	7,560	1	7,820	1	7,820
GS-9. $6,435 to $7,425	3	20,130	3	20,625	3	21,120
GS-8. $5,885 to $6,875	3	19,140	3	19,635	4	25,850
GS-7. $5,355 to $6,345	4	23,565	4	23,235	4	23,730
GS-6. $4,830 to $5,820	2	10,155	1	5,160	1	5,325
GS-5. $4,345 to $5,335	3	13,860	3	14,355	3	14,850
GS-4. $4,040 to $4,670	1	4,145	2	8,395	2	8,605
GS-1. $3,185 to $3,815	4	13,895	3	10,185	3	10,500
Ungraded positions at annual rates less than $12,210	60	221,240	61	226,632	61	226,632
Ungraded positions at hourly rates equivalent to less than $12,210	272	1,072,620	286	1,208,692	286	1,243,487
Total permanent	355	1,429,646	369	1,568,330	370	1,611,515
Deduct lapses	1	5,160	4	19,715		
Net permanent (average number, net salary)	354	1,424,486	365	1,548,615	370	1,611,515
Positions other than permanent: Temporary employment		12,196		15,000		15,000
Other personnel compensation:						
Regular pay above 52-week base		5,000		5,000		5,000
Overtime and holiday pay		168,150		230,485		240,485
Nightwork differential		36,000		36,000		36,000
Total personnel compensation		1,645,832		1,835,100		1,908,000

LEGISLATIVE GARAGE

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Ungraded positions at hourly rates equivalent to less than $12,210	7	$30,189	7	$30,800	7	$31,800
Total permanent	7	30,189	7	30,800	7	31,800
Deduct lapses		6				
Net permanent (average number, net salary)	7	30,183	7	30,800	7	31,800
Other personnel compensation:						
Regular pay above 52-week base		100		100		100
Overtime and holiday pay		9,864		10,800		10,800
Nightwork differential		1,200		1,200		1,200
Total personnel compensation		41,347		42,900		43,900

HOUSE OFFICE BUILDINGS

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $8,955: Superintendent	1	$15,576	1	$15,576	1	$15,576
GS-12. $8,955 to $10,255	1	9,215	1	9,475	1	9,735

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ARCHITECT OF THE CAPITOL—Continued

Capitol Buildings and Grounds—Continued

HOUSE OFFICE BUILDINGS—continued

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS–11. $7,560 to $8,860	1	$7,560	1	$7,820	1	$8,080
GS–9. $6,435 to $7,425	2	14,025	2	14,355	2	14,685
GS–8. $5,885 to $6,875	1	6,875	1	6,875	1	6,875
GS–7. $5,355 to $6,345	4	25,545	4	25,875	4	26,040
GS–6. $4,830 to $5,820	3	16,140	3	15,810	3	16,140
GS–4. $4,040 to $4,670	5	21,250	5	21,565	5	21,985
GS–3. $3,760 to $4,390	1	3,760	1	3,865	1	3,970
GS–2. $3,500 to $4,130	3	11,970	3	12,180	3	12,285
Ungraded positions at annual rates less than $12,210:						
Elevator operator	52	196,980	52	196,980	52	196,980
Junior laborer	22	83,336	22	83,336	22	83,336
Clerk	1	5,080	1	5,080	1	5,080
Ungraded positions at hourly rates equivalent to less than $12,210	284	809,784	284	851,257	284	872,133
Total permanent	381	1,227,096	381	1,270,049	381	1,292,900
Deduct lapses	4	21,239	1	6,749		
Net permanent (average number, net salary)	377	1,205,857	380	1,263,300	381	1,292,900
Positions other than permanent: Temporary employment		3,730		2,500		2,500
Other personnel compensation:						
Regular pay above 52-week base		3,700		3,700		3,700
Overtime and holiday pay		123,301		148,000		150,000
Nightwork differential		15,000		15,000		15,000
Total personnel compensation		1,351,588		1,432,500		1,464,100

CAPITOL POWER PLANT

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–13. $10,635 to $11,935			1	$10,635	1	$10,635
GS–12. $8,955 to $10,255	1	$10,255				
GS–5. $4,345 to $5,355	1	5,665	1	5,830	1	5,830
GS–4. $4,040 to $4,670	1	4,460	2	8,395	2	8,605
GS–3. $3,760 to $4,390	1	4,180				
Ungraded positions at hourly rates equivalent to less than $12,210	78	463,525	78	484,004	78	492,930
Total permanent	82	488,085	82	508,864	82	518,000
Deduct lapses	0.2	819	1	6,864		
Net permanent (average number, net salary)	81.8	487,266	81	502,000	82	518,000
Positions other than permanent: Temporary employment		2,860		2,500		2,500
Other personnel compensation:						
Regular pay above 52-week base		1,800		1,800		1,800
Overtime and holiday pay		33,441		48,000		48,000
Nightwork differential		11,300		11,300		11,300
Total personnel compensation		536,667		565,600		581,600

Library Buildings and Grounds

STRUCTURAL AND MECHANICAL CARE, LIBRARY BUILDINGS AND GROUNDS

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–6. $4,830 to $5,820	1	$4,995	1	$4,995	1	$5,160
GS–4. $4,040 to $4,670			1	4,040	1	4,145
GS–3. $3,760 to $4,390	1	3,760				
Ungraded positions at hourly rates equivalent to less than $12,210	57	336,349	57	352,210	57	358,495
Total permanent	59	345,104	59	361,245	59	367,800
Deduct lapses	0.5	2,541	1	6,645		
Net permanent (average number, net salary)	58.5	342,563	58	354,600	59	367,800
Other personnel compensation:						
Regular pay above 52-week base		1,300		1,300		1,300
Overtime and holiday pay		85,465		93,100		93,100
Nightwork differential		4,000		4,000		4,000
Total personnel compensation		433,328		453,000		466,200

BOTANIC GARDEN

Salaries and Expenses, Botanic Garden

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–11. $7,560 to $8,860	1	$8,600	1	$8,600	1	$8,860
GS–10. $6,995 to $7,985	1	7,820	1	7,985	1	7,985
GS–9. $6,435 to $7,425	1	7,095	1	6,435	1	6,600
GS–5. $4,345 to $5,335	1	4,840	1	5,005	1	5,170
GS–2. $3,500 to $4,130	1	3,500	1	3,500	1	3,605
Ungraded positions at hourly rates equivalent to less than $12,210	43	224,950	46	251,762	47	263,580
Total permanent	48	253,805	51	283,287	52	295,800
Deduct lapses	2.5	13,816	1	3,087	1	3,200
Net permanent (average number, net salary)	45.5	239,989	50	280,200	51	292,600
Positions other than permanent: Temporary employment		2,762		5,000		5,000
Other personnel compensation:						
Regular pay above 52-week base		1,000		1,000		1,000
Overtime and holiday pay		40,950		45,500		47,500
Nightwork differential		3,700		3,700		3,700
Total personnel compensation		288,401		335,400		349,800

LIBRARY OF CONGRESS

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $16,530:						
Librarian of Congress	1	$20,000	1	$20,000	1	$20,000
Chief assistant librarian of Congress	1	17,500	1	17,500	1	17,500
GS–17. $16,530 to $17,570:						
Chief of division	1	17,121	1	17,326	1	17,566
Director of department	2	33,472	2	33,882	2	34,152
Law librarian	1	16,601	1	16,806	1	16,956
GS–16. $15,255 to $16,295:						
Associate director of department	2	30,914	2	31,204	2	31,494
Director of department	1	15,582	1	15,817	1	16,037
GS–15. $13,730 to $15,030:						
Assistant librarian for public affairs	1	13,830	1	13,999	1	14,149
Associate director of department	1	13,830	1	13,937	1	14,086
Associate law librarian	1	14,475	1	14,669	1	14,819
Chief of division	12	170,351	13	185,065	13	187,801
Chief of fiscal services	1	13,830	1	14,061	1	14,236
Coordinator	1	13,830	1	13,924	1	14,074
Deputy chief assistant librarian	1	15,038	1	15,038	1	15,038
Keeper of collections			1	14,061	1	14,374
Science research specialist	2	28,868	2	28,962	3	42,853
Specialist	1	14,475				
GS–14. $12,210 to $13,510:						
Assistant chief of division	8	99,315	8	100,250	8	101,570
Budget officer	1	12,295	1	12,480	1	12,620
Chief of division	6	74,290	5	62,220	5	62,940
Executive officer	1	12,295	1	12,370	1	12,490
Head of section	5	61,475	5	62,400	6	75,330
Information retrieval specialist			1	12,230	1	12,230
Keeper of collections	1	13,520				
Selection officer	1	12,545	1	12,730	1	12,870
GS–13. $10,635 to $11,935	27	300,559	30	337,216	38	427,620
GS–12. $8,955 to $10,255	43	414,175	47	450.055	48	461,150
GS–11. $7,560 to $8,860	80	659,570	84	690,908	112	910,929
GS–10. $6,995 to $7,985	11	85,568	10	78,790	10	79,468
GS–9. $6,435 to $7,425	131	911,415	135	946,044	126	891,846
GS–8. $5,885 to $6,875	16	101,749	16	102,330	16	104,141
GS–7. $5,355 to $6,345	110	646,813	107	634,597	97	584,330
GS–6. $4,830 to $5,820	41	223.364	45	247,410	45	251,635
GS–5. $4,345 to $5,335	141	696,882	159	777,955	167	828,237
GS–4. $4,040 to $4,670	140	617,973	140	612,865	155	681,888
GS–3. $3,760 to $4,390	141	573,096	143	582,372	147	606,978
GS–2. $3,500 to $4,130	79	300,849	76	290,502	76	294,387
GS–1. $3,185 to $3,815	25	85,476	26	87,313	26	88,633
Ungraded positions at hourly rates equivalent to less than $12,210	92	325,931	98	347,118	102	358,184
Total permanent	1,130	6,678,872	1,169	6,926,406	1,220	7,344,611
Deduct lapses	−39.2	−231,543	−10.6	−62,597	−10.6	−62,597
Net permanent (average number, net salary)	1,090.8	6,447,329	1,158.4	6,863,809	1,209.4	7,282,014
Positions other than permanent:						
Part-time employment		116,951		131,040		131,040
Temporary employment		3,549		4,000		4,000
Other personnel compensation:						
Regular pay above 52-week base		25,436				
Overtime and holiday pay		55,481		29,244		29,244
Nightwork differential		18,690		19,000		19,000
Total personnel compensation		6,667,436		7,047,093		7,465,298

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COPYRIGHT OFFICE

SALARIES AND EXPENSES

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-18. $18,500:						
Register of copyrights	1	$18,512	1	$18,512	1	$18,512
GS-16. $15,255 to $16,295:						
Chief of division	1	15,332				
Deputy register of copyrights			1	15,517	1	15,667
General counsel	1	15,332	1	15,267	1	15,457
GS-15. $13,730 to $15,030:						
Assistant register of copyrights	1	13,830	1	14,174	1	14,394
Chief of basic research	1	14,475				
Chief of division			1	13,749	1	14,074
GS-14. $12,210 to $13,510:						
Assistant chief of division	1	12,545	1	12,230	1	12,410
Attorney-adviser	1	12,545	1	12,840	1	13,000
Chief of division	1	13,520	1	13,520	1	13,520
GS-13. $10,635 to $11,935	3	34,409	3	35,039	3	35,358
GS-12. $8,955 to $10,255	5	48,225	5	48,625	5	49,085
GS-11. $7,560 to $8,860	12	100,792	12	101,802	12	102,952
GS-10. $6,995 to $7,985	1	7,987	1	7,987	1	7,987
GS-9. $6,435 to $7,425	16	114,339	17	121,436	17	122,742
GS-8. $5,885 to $6,875	5	32,260	5	32,821	5	33,462
GS-7. $5,355 to $6,345	38	227,608	43	255,351	43	259,820
GS-6. $4,830 to $5,820	8	43,763	8	44,178	8	44,844
GS-5. $4,345 to $5,335	48	229,789	44	215,477	44	219,652
GS-4. $4,040 to $4,670	52	234,391	53	236,146	53	238,772
GS-3. $3,760 to $4,390	43	172,353	40	162,197	40	164,548
GS-2. $3,500 to $4,130	3	11,222	5	18,436	5	18,748
GS-1. $3,185 to $3,815	2	6,459				
Ungraded positions at hourly rates equivalent to less than $12,210	3	14,373	3	15,079	3	15,079
Total permanent	247	1,394,061	247	1,410,383	247	1,430,083
Deduct lapses	3.3	18,849	.2	1,383	.2	1,383
Net permanent (average number, net salary)	243.7	1,375,212	246.8	1,409,000	246.8	1,428,700
Other personnel compensation:						
Regular pay above 52-week base		5,310				
Overtime and holiday pay		9,551		5,000		5,000
Total personnel compensation		1,390,073		1,414,000		1,433,700

LEGISLATIVE REFERENCE SERVICE

SALARIES AND EXPENSES

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-18. $18,500:						
Director	1	$18,512	1	$18,512	1	$18,512
GS-17. $16,530 to $17,570:						
Deputy director	1	16,871	1	16,536	1	16,756
Senior specialist	17	290,342	17	293,542	17	296,872
GS-16. $15,255 to $16,295:						
Chief of division	2	30,599	2	30,534	2	30,724
GS-15. $13,730 to $15,030:						
Analyst	1	14,142	1	14,394	1	14,719
Attorney	1	13,830	1	14,061	1	14,249
Chief of division	3	43,655	3	43,843	3	44,176
Specialist	6	83,916	6	84,977	6	86,091
GS-14. $12,210 to $13,510:						
Analyst	3	37,135	2	24,570	2	24,710
Assistant chief of division	2	24,590	2	24,700	2	24,820
Attorney	4	51,110	5	63,550	5	64,370
Executive officer	1	12,295	1	12,500	1	12,750
Specialist	1	12,295	1	12,450	1	12,570
GS-13. $10,635 to $11,935	8	88,872	9	100,613	9	101,742
GS-12. $8,955 to $10,255	14	133,270	14	134,300	14	136,510
GS-11. $7,560 to $8,860	17	139,329	22	178,742	22	182,032
GS-10. $6,995 to $7,985	1	7,987	5	37,987	5	38,510
GS-9. $6,435 to $7,425	35	239,464	26	178,517	29	201,298
GS-8. $5,885 to $6,875			3	19,436	3	19,629
GS-7. $5,355 to $6,345	21	119,240	27	153,132	27	156,299
GS-6. $4,830 to $5,820	9	48,192	2	11,105	2	11,272
GS-5. $4,345 to $5,335	10	47,631	15	70,840	15	72,716
GS-4. $4,040 to $4,670	34	148,375	28	123,228	29	129,185
GS-3. $3,760 to $4,390	6	24,612	5	20,249	7	27,987
GS-2. $3,500 to $4,130	4	14,480	2	7,384	3	11,107
Ungraded positions at hourly rates equivalent to less than $12,210	1	4,534	2	9,797	2	9,797
Total permanent	203	1,665,278	203	1,699,499	210	1,759,403
Deduct lapses	12.7	104,055	9.8	82,059	9.2	76,963
Net permanent (average number, net salary)	190.3	1,561,223	193.2	1,617,440	200.8	1,682,440
Positions other than permanent:						
Temporary employment		22,644		25,000		25,000
Other personnel compensation:						
Regular pay above 52-week base		6,246				
Overtime and holiday pay		6,236		5,900		5,900
Nightwork differential		338		360		360
Total personnel compensation		1,596,687		1,648,700		1,713,700

DISTRIBUTION OF CATALOG CARDS

SALARIES AND EXPENSES

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-14. $12,210 to $13,510:						
Chief of division	1	$13,065	1	$13,210	1	$13,350
Editor	1	12,815	1	13,000	1	13,210
GS-12. $8,955 to $10,255	4	37,970	5	48,075	5	48,900
GS-11. $7,560 to $8,860	9	73,149	8	65,278	8	66,278
GS-10. $6,995 to $7,985	1	8,154	1	8,320	1	8,320
GS-9. $6,435 to $7,425	8	56,992	9	63,854	9	64,520
GS-8. $5,885 to $6,875	3	20,405	3	20,487	3	20,653
GS-7. $5,355 to $6,345	18	108,157	20	120,819	20	122,298
GS-6. $4,830 to $5,820	11	60,588	11	60,771	11	61,770
GS-5. $4,345 to $5,335	32	156,832	38	184,349	39	192,684
GS-4. $4,040 to $4,670	51	220,606	47	204,447	47	207,413
GS-3. $3,760 to $4,390	80	325,982	98	394,085	110	445,321
GS-2. $3,500 to $4,130	38	148,097	38	149,435	38	151,602
GS-1. $3,185 to $3,815	7	26,583	7	26,283	8	29,694
Ungraded positions at hourly rates equivalent to less than $12,210	1	5,283	1	5,533	1	5,533
Total permanent	265	1,274,678	288	1,377,946	302	1,451,546
Deduct lapses	18.4	88,794	.9	4,491	.9	4,491
Net permanent (average number, net salary)	246.6	1,185,884	287.1	1,373,455	301.1	1,447,055
Other personnel compensation:						
Regular pay above 52-week base		4,579				
Overtime and holiday pay		133,818				55,000
Total personnel compensation		1,324,281		1,373,455		1,502,055

BOOKS FOR THE BLIND

SALARIES AND EXPENSES

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-16. $15,255 to $16,295:						
Chief of division	1	$15,332	1	$15,447	1	$15,567
GS-14. $12,210 to $13,510:						
Assistant chief of division	1	12,295	1	12,480	1	12,690
GS-13. $10,635 to $11,935	1	11,939	1	11,939	1	11,939
GS-11. $7,560 to $8,860	2	16,042	2	16,282	2	16,542
GS-10. $6,995 to $7,985	1	7,987	1	7,987	1	7,987
GS-9. $6,435 to $7,425	1	7,030	1	7,133	1	7,299
GS-7. $5,355 to $6,345	2	12,459	2	12,618	2	12,785
GS-6. $4,830 to $5,820	3	16,015	3	15,841	3	16,008
GS-5. $4,345 to $5,335	3	14,705	3	15,139	3	15,471
GS-4. $4,040 to $4,670	3	12,847	4	17,034	4	17,242
GS-3. $3,760 to $4,390	8	31,550	10	39,054	10	39,766
GS-2. $3,500 to $4,130	3	11,067	2	7,808	2	8,016
Total permanent	29	169,268	31	178,762	31	181,312
Deduct lapses	.9	5,310	1.0	5,791	1.0	5,791
Net permanent (average number, net salary)	28.1	163,958	30.0	172,971	30.0	175,521
Other personnel compensation:						
Regular pay above 52-week base		633				
Overtime and holiday pay		5				
Total personnel compensation		164,596		172,971		175,521

ORGANIZING AND MICROFILMING THE PAPERS OF THE PRESIDENTS

SALARIES AND EXPENSES

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-12. $8,955 to $10,255	1	$9,300	1	$9,455	1	$9,575
GS-11. $7,560 to $8,860	1	7,886	1	7,821	1	7,821
GS-9. $6,435 to $7,425	1	6,697	2	13,292	2	13,458
GS-7. $5,355 to $6,345	4	21,963	4	22,225	4	22,723
GS-5. $4,345 to $5,335	6	26,665	6	27,391	6	28,223
GS-4. $4,040 to $4,670	3	13,367	3	13,594	3	13,793
GS-3. $3,760 to $4,390	1	3,818	2	7,530	2	7,530
Total permanent	17	89,696	19	101,308	19	103,123
Deduct lapses	2.2	11,590	1.6	8,158	1.9	9,973
Net permanent (average number, net salary)	14.8	78,106	17.4	93,150	17.1	93,150
Other personnel compensation: Regular pay above 52-week base		302				
Total personnel compensation		78,408		93,150		93,150

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LIBRARY OF CONGRESS—Continued

Preservation of Early American Motion Pictures

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–4. $4,040 to $4,670	1	$4,249	1	$4,337	1	$4,441
GS–2. $3,500 to $4,130	1	3,622	1	3,712	1	3,816
Total permanent	2	7,871	2	8,049	2	8,257
Deduct lapses		−11				
Total personnel compensation	2	7,860	2	8,049	2	8,257

Revision of Annotated Constitution

salaries and expenses

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Positions other than permanent: Temporary employment:						
Total personnel compensation				$12,250		$12,250

Collection and Distribution of Library Materials (Special Foreign Currency Program)

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–15. $13,730 to $15,030:						
Coordinator (Library of Congress)			1	$13,730	1	$13,730
GS–14. $12,210 to $13,510:						
Program directors (United Arab Republic and India)			2	24,420	2	24,420
GS–12. $8,955 to $10,255			2	17,910	2	17,910
GS–5. $4,345 to $5,335			1	4,345	1	4,345
Ungraded positions: Foreign, local rates			30	63,873	59	124,372
Total permanent			36	124,278	65	184,777
Deduct lapses			6.6	22,691		
Net permanent (average number, net salary)			29.4	101,587	65	184,777
Other personnel compensation: Additional pay for service abroad				6,000		15,046
Total personnel compensation				107,587		199,823

GOVERNMENT PRINTING OFFICE

Office of Superintendent of Documents

salaries and expenses

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Ungraded positions at annual rates:						
$12,210 or above:						
$16,295: Superintendent of documents	1	$15,787	1	$16,037	1	$16,307
$13,510: Assistant superintendent of documents	1	13,520	1	13,520	1	13,520
Less than $12,210	339	1,699,081	367	1,842,349	367	1,868,749
Ungraded positions at hourly rates equivalent to less than $12,210	141	517,434	142	522,143	142	545,773
Total permanent	482	2,245,822	511	2,394,049	511	2,444,349
Deduct lapses	8.4	$38,943	5.4	$25,422	5.3	$25,422
Net permanent	473.6	2,206,879	505.6	2,368,627	505.7	2,418,927
Positions other than permanent: Intermittent employment		383,910		479,800		479,800
Other personnel compensation:						
Regular pay above 52-week base		8,022				
Overtime and holiday pay		188,982		74,000		74,000
Nightwork differential		6,608		4,700		4,700
Total personnel compensation		2,794,401		2,927,127		2,977,427
Salaries and wages are distributed as follows:						
Direct obligations		$2,675,494		$2,863,127		$2,913,427
Reimbursable obligations		118,907		64,000		64,000

Government Printing Office Revolving Fund

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Ungraded positions at annual rates:						
$12,210 or above:						
$20,000: Public Printer	1	$20,000	1	$20,000	1	$20,000
$18,500: Administrative assistant to the public printer	1	18,512	1	18,512	1	18,512
$17,500: Deputy public printer	1	17,500	1	17,500	1	17,500
$16,295: Director of purchases	1	16,307	1	16,307	1	16,307
$15,951: Planning-production manager	1	15,954	1	15,954	1	15,954
$15,255:						
Comptroller	1	15,267	1	15,267	1	15,267
Director of personnel	1	15,267	1	15,517	1	15,517
Plant engineer	1	15,267	1	15,267	1	15,267
Special assistant to the public printer	1	15,267	1	15,267	1	15,267
Technical director	1	15,267	1	15,267	1	15,267
$13,596:						
Assistant planning-production manager for planning	1	13,603	1	13,603	1	13,603
Assistant planning-production manager for production	1	13,603	1	13,603	1	13,603
Assistant planning-production manager for typography and design	1	13,603	1	13,603	1	13,603
$13,510: Medical officer	1	13,520	1	13,520	1	13,520
$13,250: Assistant plant engineer	1	13,270	1	13,270	1	13,270
$12,370: Night planning-production manager	1	12,376	1	12,376	1	12,376
$12,210:						
Assistant director of purchases	1	12,230	1	12,230	1	12,230
Assistant director of personnel	1	12,230	1	12,480	1	12,480
Assistant technical director	1	12,230	1	12,230	1	12,230
Deputy comptroller	1	12,230	1	12,230	1	12,230
Less than $12,210	1,050	5,937,880	1,049	6,101,014	1,049	6,101,014
Ungraded positions at hourly rates equivalent to less than $12,210	4,900	27,814,467	4,950	28,287,397	4,970	28,402,637
Total permanent	5,950	34,045,850	6,019	34,682,414	6,039	34,797,654
Deduct lapses	233.7	1,337,137	218.6	1,259,814	251.2	1,447,654
Net permanent (average number, net salary)	5,716.3	32,708,713	5,800.4	33,422,600	5,787.8	33,350,000
Positions other than permanent: Temporary employment						
Other personal compensation:						
Regular pay above 52-week base		130,946				
Overtime and holiday pay		3,464,100		5,100,000		5,200,000
Nightwork differential		1,657,200		1,808,000		1,850,000
Add excess of annual leave earned over leave taken		86,765				
Total personnel compensation		38,047,724		40,330,600		40,400,000

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THE JUDICIARY

SUPREME COURT OF THE UNITED STATES

Salaries

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $11,698:						
Chief Justice	1	$35,500	1	$35,500	1	$35,500
Associate Justice	8	280,000	8	280,000	8	280,000
Reporter	1	17,202	1	17,202	1	17,202
Librarian	1	13,978	1	13,978	1	13,978
Marshal	1	13,728	1	13,728	1	13,728
Grades established by the Supreme Court:						
$11,698 to $13,129	2	26,291	2	26,291	2	26,562
$9,850 to $11,281	3	32,157	3	32,739	3	33,322
$8,316 to $9,746	19	174,512	19	177,070	19	179,962
$7,694 to $8,784	3	25,480	3	25,480	3	25,646
$7,078 to $8,168	22	170,768	23	178,755	23	179,442
$6,473 to $7,563	4	29,203	4	29,578	4	29,910
$5,890 to $6,980	13	82,742	14	91,478	14	93,496
$5,313 to $6,402	1	6,406	1	6,406	1	6,406
$4,779 to $5,869	28	151,694	28	154,960	28	158,226
$4,444 to $5,137	15	77,355	15	77,189	15	77,792
$4,136 to $4,829	12	53,664	12	55,557	12	56,226
$3,850 to $4,543	1	4,326	1	4,430	1	4,555
$3,503 to $4,197	26	102,898	26	104,874	26	106,600
Rate of $4,352	4	17,472	4	17,472	4	17,472
Rate of $2,516	1	2,517	1	2,517	1	2,517
Total permanent	166	1,317,893	168	1,345,204	168	1,358,542
Deduct lapses	6.3	40,296	4.6	29,898	4.6	29,236
Net permanent (average number, net salary)	159.7	1,277,597	163.4	1,315,306	163.4	1,329,306
Positions other than permanent:						
Temporary employment		2,968		5,000		5,000
Part-time employment		64,583		73,694		73,694
Other personnel compensation: Regular pay above 52-week base		3,899				
Total personnel compensation		1,349,047		1,394,000		1,408,000

Care of the Building and Grounds

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-11. $7,560 to $8,860	1	$8,080	1	$8,080	1	$8,340
GS-4. $4,040 to $4,670	1	4,985	1	4,985	1	4,985
Ungraded positions at hourly rates equivalent to less than $12,210	31	171,422	31	174,935	31	180,775
Total permanent	33	184,487	33	188,000	33	194,100
Deduct lapses		48				
Net permanent (average number, net salary)	33	184,439	33	188,000	33	194,100
Other personnel compensation:						
Regular pay above 52-week base		700		700		700
Overtime and holiday pay		41,145		46,000		46,000
Nightwork differential		2,400		2,400		2,400
Total personnel compensation		228,684		237,100		243,200

Automobile for the Chief Justice

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades established by the Supreme Court:						
$4,444 to $5,137	1	$4,680	1	$4,805	1	$4,909
Deduct lapses		12		3		2
Net permanent (average number, net salary)	1	4,668	1	4,802	1	4,907
Other personnel compensation: Regular pay above 52-week base		$18				
Total personnel compensation		4,686		$4,802		$4,907

COURT OF CUSTOMS AND PATENT APPEALS

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $12,210:						
$25,500:						
Chief judge	1	$25,500	1	$25,500	1	$25,500
Judge	4	102,000	4	102,000	4	102,000
$18,500: Chief technical adviser	1	18,512	1	18,512	1	18,512
$14,785: Clerk	1	14,789	1	14,789	1	14,789
GS-14. $12,210 to $13,510: Marshal	1	12,750	1	13,000	1	13,000
GS-13. $10,635 to $11,935	1	11,419	1	11,690	1	11,939
GS-12. $8,955 to $10,255			1	8,965	1	8,965
GS-11. $7,560 to $8,860	5	40,955	6	48,006	6	48,755
GS-10. $6,995 to $7,985	1	7,675	1	7,821	1	7,987
GS-9. $6,435 to $7,425	2	14,040	2	13,395	2	13,728
GS-8. $5,885 to $6,875	1	6,219				
GS-7. $5,355 to $6,345	1	6,032	1	6,198	1	6,365
GS-6. $4,830 to $5,820	3	16,328	3	17,306	3	17,642
GS-4. $4,040 to $4,670	1	4,680	1	4,680	1	4,680
GS-2. $3,500 to $4,130	4	16,973	4	17,181	4	17,181
Total permanent	27	297,872	28	309,043	28	311,043
Deduct lapses	.2	2,360	1	5,543	1	5,543
Net permanent (average number, net salary)	26.8	295,512	27	303,500	27	305,500
Positions other than permanent: Intermittent employment				10,500		10,500
Other personnel compensation: Regular pay above 52-week base		646				
Total personnel compensation		296,158		314,000		316,000

CUSTOMS COURT

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $12,210:						
$22,500:						
Chief judge	1	$22,500	1	$22,500	1	$22,500
Judge	8	180,000	8	180,000	8	180,000
$16,555: Clerk	1	16,557	1	16,557	1	16,557
GS-14. $12,210 to $13,510:						
Marshal	1	12,230	1	12,480	1	12,750
Law assistant	9	110,074	9	110,074	9	112,320
GS-13. $10,635 to $11,935			5	53,248	5	53,248
GS-12. $8,955 to $10,255	6	58,739	1	9,755	1	10,005
GS-11. $7,560 to $8,860	6	46,717	6	47,736	6	48,235
GS-10. $6,995 to $7,985	2	14,019	10	70,762	10	72,426
GS-9. $6,435 to $7,425	8	53,248	4	26,458	4	26,957
GS-8. $5,885 to $6,875						
GS-7. $5,355 to $6,345	14	77,959	12	69,222	12	70,886
GS-6. $4,830 to $5,820	4	21,507	4	21,674	4	22,152
GS-5. $4,345 to $5,335	9	42,765	10	47,299	10	48,630
GS-4. $4,040 to $4,670	13	54,496	13	54,392	13	55,866
GS-3. $3,760 to $4,390	7	26,894	7	27,413	7	28,038
Total permanent	89	737,705	92	769,570	92	780,570
Deduct lapses	7	40,564	1	2,570	1	2,570
Net permanent (average number, net salary)	82	697,141	91	767,000	91	778,000
Positions other than permanent: Temporary employment		17,039		7,000		7,000
Other personnel compensation: Regular pay above 52-week base		1,900				
Total personnel compensation		716,080		774,000		785,000

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COURT OF CLAIMS

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $13,730:						
$25,500:						
Chief judge	1	$25,500	1	$25,500	1	$25,500
Judge	4	102,000	4	102,000	4	102,000
$19,000: Commissioner	13	247,146	15	285,168	15	285,168
$16,555: Clerk	1	16,557	1	16,557	1	16,557
GS-15. $13,730 to $15,030:						
Auditor	1	14,061				
GS-14. $12,210 to $13,510:						
Auditor	1	12,480	2	24,710	2	25,230
GS-13. $10,635 to $11,935	4	43,347	4	44,138	4	44,907
GS-11. $7,560 to $8,860	1	8,091	1	8,341	1	8,611
GS-10. $6,995 to $7,985	3	21,840	6	45,198	6	45,989
GS-9. $6,435 to $7,425	15	103,334	12	82,035	20	135,595
GS-8. $5,885 to $6,875	6	38,147	7	45,531	7	46,530
GS-7. $5,355 to $6,345	6	36,504	8	46,717	8	47,383
GS-6. $4,830 to $5,820	3	16,016	2	11,003	2	11,170
GS-5. $4,345 to $5,335	1	4,846	1	5,013	1	5,179
GS-4. $4,040 to $4,670	8	37,128	8	37,232	8	37,752
GS-2. $3,500 to $4,130	6	23,587	6	24,003	6	24,659
Total permanent	74	750,584	78	803,146	86	862,230
Deduct lapses	.3	4,547	3	14,324	0	408
Net permanent (average number, net salary)	73.7	746,037	75	788,822	86	861,822
Positions other than permanent: Part-time employment		6,172		6,178		6,178
Other personnel compensation: Regular pay above 52-week base		2,403				
Total personnel compensation		754,612		795,000		868,000

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

Salaries of Judges

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at annual rates:						
Circuit and district judges:						
$25,500: Circuit judge	68	$1,734,000	78	$1,989,000	78	$1,989,000
$23,000: District judge	1	23,000	1	23,000	1	23,000
$22,500: District judge	244	5,490,000	307	6,907,500	307	6,907,500
Senior and resigned judges:						
Senior judge	75	1,792,900	85	2,030,000	85	2,030,000
Resigned judge	6	88,281	5	80,000	5	80,000
Total permanent	394	9,128,181	476	11,029,500	476	11,029,500
Deduct lapses	14	328,061	56	1,273,500	24	538,500
Total personnel compensation	380	8,800,120	420	9,756,000	452	10,491,000

Salaries of Supporting Personnel

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-15. $13,730 to $15,030:						
Chairman, Commission on Mental Health, District of Columbia	1	$14,061	1	$14,061	1	$14,394
Probation officer	1	14,394	1	14,706	1	14,706
GS-14. $12,210 to $13,510:						
Administrative assistant to chief judge	1	13,000	1	13,270	1	13,520
Probation officer	11	143,541	11	144,310	11	146,432
GS-13. $10,635 to $11,935	73	798,011	78	859,165	78	875,784
GS-12. $8,955 to $10,255	56	521,456	57	539,678	57	547,840
GS-11. $7,560 to $8,860	172	1,464,091	203	1,717,643	203	1,745,182
GS-10. $6,995 to $7,985	242	1,776,403	231	1,711,070	231	1,739,458
GS-9. $6,435 to $7,425	151	1,032,092	154	1,055,100	154	1,075,840
GS-8. $5,885 to $6,875	81	527,051	80	527,987	80	536,972
GS-7. $5,355 to $6,345	241	1,427,525	308	1,815,652	329	1,966,101
GS-6. $4,830 to $5,820	328	1,781,229	336	1,848,329	336	1,887,799
GS-5. $4,345 to $5,355	471	2,302,286	718	3,460,266	739	3,638,526
GS-4. $4,040 to $4,670	471	2,040,603	269	1,145,352	269	1,166,946
GS-3. $3,760 to $4,390	37	152,464	29	117,229	29	119,039
GS-2. $3,500 to $4,130	45	175,822	43	171,226	43	175,490
Ungraded positions at annual rates fixed by Judicial Conference:						
$12,210 or above:						
$16,665: Senior pretrial examiner	1	16,682	2	33,363	2	33,363
$16,555:						
Clerk	17	281,466	17	281,466	17	281,466
Register of Wills, District of Columbia	1	16,557	1	16,557	1	16,557
$14,785: Clerk	11	162,677	11	162,677	11	162,677
$14,185: Clerk	32	453,939	32	453,939	32	453,939
$12,900: Assistant pretrial examiner	1	12,917	2	25,834	2	25,834
Less than $12,210	315	2,449,952	357	2,757,516	378	2,910,958
Total permanent	2,760	17,578,219	2,942	18,886,396	3,005	19,548,823
Deduct lapses	52	372,040	78	409,396	43	227,823
Net permanent (average number, net salary)	2,708	17,206,179	2,864	18,477,000	2,962	19,321,000
Positions other than permanent:						
Clerk hire, circuit and district judges		4,459,067		5,075,000		5,607,000
Temporary employment		138,285		180,000		180,000
Part-time employment		79,869		80,000		80,000
Other personnel compensation:						
Regular pay above 52-week base		83,640				
Additional pay for service abroad		63,941		70,000		70,000
Total personnel compensation		22,030,981		23,882,000		25,258,000
Salaries and wages are distributed as follows:						
Direct obligations		$22,023,128		$23,874,000		$25,250,000
Reimbursable obligations		7,853		8,000		8,000

Administrative Office of the United States Courts

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $18,500:						
Director	1	$20,000	1	$20,000	1	$20,000
Deputy director	1	18,512	1	18,512	1	18,512
GS-18. $18,500:						
Assistant director (management)	1	18,512	1	18,512	1	18,512
Assistant director (legal)	1	18,512	1	18,512	1	18,512
GS-17. $16,530 to $17,570:						
Chief, bankruptcy division	1	16,806	1	17,056	1	17,326
Chief, division of business administration	1	16,806	1	16,806	1	17,056
Chief, probation division	1	16,806	1	16,806	1	17,056
Chief, division of procedural studies and statistics	1	16,536	1	16,536	1	16,806
GS-15. $13,730 to $15,030:						
Chief, personnel division	1	14,061	1	14,394	1	14,706
Assistant chief, bankruptcy division	1	13,749	1	14,061	1	14,394
Assistant chief, division of business administration	1	13,749	1	14,061	1	14,394
Assistant chief, probation division	2	24,498	2	28,122	2	28,454
Assistant chief, division of procedural studies and statistics	1	13,749	1	14,061	1	14,394
Administrative attorney	1	13,749	1	13,749	1	14,061
GS-14. $12,210 to $13,510:						
Chief auditor	1	13,000	1	13,000	1	13,270
Chief, section of court services and quarters	1	12,480	1	12,750	1	13,000
Administrative attorney	1	12,230	1	12,480	1	12,750
Personnel officer			1	12,230	1	12,480
GS-13. $10,635 to $11,935	5	53,498	6	65,166	6	66,477
GS-12. $8,955 to $10,255	6	55,619	5	47,965	5	48,755
GS-11. $7,560 to $8,860	4	30,784	5	38,875	5	40,165
GS-10. $6,995 to $7,985	2	15,163	2	15,330	2	15,496
GS-9. $6,435 to $7,425	17	113,485	18	122,699	18	125,674
GS-7. $5,355 to $6,345	23	132,995	24	141,606	30	176,904
GS-6. $4,830 to $5,820	19	98,134	19	100,651	23	122,637
GS-5. $4,345 to $5,335	24	113,027	23	110,302	27	130,354
GS-4. $4,040 to $4,670	21	88,920	23	100,360	27	117,496
GS-3. $3,760 to $4,390	7	27,747	2	7,634	2	7,842
Ungraded positions at hourly rates eqivalent to less than $12,210 per annum	14	78,146	14	78,437	17	93,725
Total permanent	160	1,081,273	160	1,120,673	181	1,241,208
Deduct lapses	5	23,401	8	40,673	9	44,558
Net permanent (average number, net salary)	155	1,057,872	152	1,080,000	172	1,196,650
Positions other than permanent:						
Temporary employment		3,195		5,000		5,000
Intermittent employment		40,217		40,000		74,000
Other personnel compensation:						
Regular pay above 52-week base		4,069				
Overtime and holiday pay		8,224		10,000		10,000
Total personnel compensation		1,113,577		1,135,000		1,285,650

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ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS—Continued

	1961 actual	1962 estimate	1963 estimate
Salaries and wages are distributed as follows:			
Direct obligations	$1,112,207	$1,135,000	$1,285,650
Reimbursable obligations	1,370		

SALARIES OF REFEREES (SPECIAL FUND)

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates established by the Judicial Conference:						
$15,000: Referee in bankruptcy	90	$1,350,000	105	$1,575,000	123	$1,845,000
$13,750: Referee in bankruptcy	13	178,750	14	192,500	14	192,500
$12,500: Referee in bankruptcy	6	75,000	7	87,500	20	250,000
$11,250: Referee in bankruptcy	3	33,750	3	33,750	3	33,750
Total permanent	112	1,637,500	129	1,888,750	160	2,321,250
Deduct lapses	3	38,368	3	43,750	3	43,750
Net permanent (average number, net salary)	109	1,599,132	126	1,845,000	157	2,277,500
Positions other than permanent: Part-time employment		362,931		363,000		285,000
Total personnel compensation		1,962,063		2,208,000		2,562,500

EXPENSES OF REFEREES (SPECIAL FUND)

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-13. $10,635 to $11,935	1	$10,650	1	$10,650	1	$10,899
GS-12. $8,955 to $10,255	1	8,965	1	8,965	1	9,235
GS-11. $7,560 to $8,860	2	15,642	2	15,912	2	16,431
GS-10. $6,995 to $7,985	8	59,384	8	61,152	8	62,317
GS-9. $6,435 to $7,425	3	21,154	12	78,707	32	209,664
GS-8. $5,885 to $6,875	7	45,698	14	88,234	14	90,064
GS-7. $5,355 to $6,345	77	460,221	89	529,735	119	701,044
GS-6. $4,830 to $5,820	59	312,998	69	367,411	89	473,824
GS-5. $4,345 to $5,335	107	500,760	113	538,658	133	641,892
GS-4. $4,040 to $4,670	142	594,693	154	650,104	184	783,994
GS-3. $3,760 to $4,390	150	578,178	140	548,642	140	560,498
GS-2. $3,500 to $4,130	8	29,994	7	26,686	7	26,998
Total permanent	565	2,638,337	610	2,924,856	730	3,586,860
Deduct lapses	45	208,208	7	26,256	10	38,260
Net permanent (average number, net salary)	520	2,430,129	603	2,898,600	720	3,548,600
Positions other than permanent:						
Temporary employment		179,120		120,000		120,000
Part-time employment		121,238		115,000		115,000
Other personnel compensation:						
Regular pay above 52-week base		9,818				
Additional pay for service abroad		1,352		1,400		1,400
Total personnel compensation		2,741,657		3,135,000		3,785,000

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EXECUTIVE OFFICE OF THE PRESIDENT

THE WHITE HOUSE OFFICE

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $16,530:						
Special assistant to the President	1	$21,000	1	$21,000	1	$21,000
Special assistant to the President	1	21,000	1	21,000	1	21,000
Administrative assistant to the President	1	21,000	1	21,000	1	21,000
Press secretary to the President	1	21,000	1	21,000	1	21,000
Special counsel to the President	1	21,000	1	21,000	1	21,000
Administrative assistant to the President	2	40,000	2	40,000	2	40,000
Deputy special counsel to the President	1	20,000	1	20,000	1	20,000
Special assistant to the President	2	40,000	2	40,000	2	40,000
Assistant special counsel to the President	1	20,000	1	20,000	1	20,000
Associate press secretary to the President	1	17,500	1	17,500	1	17,500
Special assistant to the President	1	17,500	1	17,500	1	17,500
Assistant special counsel to the President	1	17,500	1	17,500	1	17,500
GS–17. $16,530 to $17,570:						
Assistant to the deputy assistant to the President	1	17,056	1	16,536		
Executive clerk	1	16,806	1	17,576	1	17,576
GS–16. $15,255 to $16,295:						
Administrative officer (chief usher)	1	15,787	1	16,037	1	16,307
Assistant to the deputy assistant to the President	1	16,307				
Special assistant	1	15,517	1	15,267		
GS–15. $13,730 to $15,030:						
Administrative officer	1	14,061				
Assistant executive clerk	1	14,061	1	14,394	1	14,706
Assistant to the secretary to the Cabinet	1	14,394				
Assistant special counsel to the President	1	13,749				
Associate press secretary	1	14,394				
Chief of records	1	13,749	1	14,061	1	14,394
Special assistant	1	14,061				
GS–14. $12,210 to $13,510:						
Administrative officer (1st asst. usher)	1	12,230	1	12,230	1	12,230
Administrative officer	2	27,060	1	12,230	1	12,230
Chief of correspondence	1	12,230	1	12,480	1	12,750
Chief, telegraph and travel service	1	12,230	1	12,230	1	12,750
Official reporter			1	12,480	1	12,750
Special assistant			1	12,230	1	12,480
Staff assistant			1	12,230	1	12,230
GS–13. $10,635 to $11,935	5	55,059	6	65,890	5	54,268
GS–12. $8,955 to $10,255	8	73,800	16	143,800	16	147,450
GS–11. $7,560 to $8,860	7	54,517	6	47,700	6	49,046
GS–10. $6,995 to $7,985	12	90,355	10	73,150	10	74,526
GS–9. $6,435 to $7,425	25	173,079	30	206,250	30	210,205
GS–8. $5,885 to $6,875	29	185,514	23	147,235	22	143,314
GS–7. $5,355 to $6,345	27	159,689	30	173,420	30	177,603
GS–6. $4,830 to $5,820	39	208,894	40	217,950	40	222,750
GS–5. $4,345 to $5,335	37	176,487	36	172,745	36	177,965
GS–4. $4,040 to $4,670	25	111,904	22	98,451	23	105,015
GS–3. $3,760 to $4,390	15	60,761	12	49,310	12	50,090
GS–2. $3,500 to $4,130	3	11,377	5	18,865	5	19,343
Ungraded positions at hourly rates equivalent to less than $12,210	10	39,147	10	40,706	10	41,809
Total permanent	273	1,921,775	273	1,912,953	270	1,901,287
Deduct lapses	3	29,167	1	17,576	1	17,576
Net permanent (average number, net salary)	270	1,892,608	272	1,895,377	269	1,883,711
Positions other than permanent		118,333		129,250		129,250
Other personnel compensation:						
Overtime and holiday pay		84,805		87,123		98,789
Payments to other agencies for reimbursable details		1,643				
Total personnel compensation		2,097,389		2,111,750		2,111,750

BUREAU OF THE BUDGET

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,500:						
Director	1	$22,500	1	$22,500	1	$22,500
Deputy director	1	20,509	1	20,509	1	20,509
Assistant director	3	60,030	3	60,030	3	60,030
Public works planning specialist	1	18,512				
GS–18. $18,500:						
Assistant director for budget review	1	18,512	1	18,512	1	18,512
Grades and ranges—Continued						
GS–18. $18,500—Continued						
Assistant director for legislative reference	1	$18,512	1	$18,512	1	$18,512
Assistant director for management and organization	1	18,512	1	18,512	1	18,512
Assistant director for statistical standards	1	18,512	1	18,512	1	18,512
Chief of division	3	55,536	4	74,048	4	74,048
Executive assistant director	1	18,512	1	18,512	1	18,512
GS–17. $16,530 to $17,570:						
Chief of division	2	34,382	1	17,056	1	17,056
Chief of office	1	16,806	1	17,056	1	17,056
Deputy division chief	1	17,056	2	33,072	2	33,072
Deputy office chief	3	49,878	4	66,684	4	67,204
General counsel	1	17,056	1	17,056	1	17,056
GS–16. $15,255 to $16,295:						
Administrative assistant to the director	1	16,037	1	15,267	1	15,267
Assistant division chief	12	188,094	13	204,631	13	205,961
Assistant general counsel	1	15,267	1	15,267	1	15,517
Assistant office chief	7	108,159	8	124,966	8	125,466
Assistant to the division chief	1	15,787	2	31,304	2	31,554
Chief, budget methods	1	15,787	1	16,037	1	16,037
Chief, budget preparation	1	16,307	1	16,307	1	16,307
Chief, fiscal analysis	1	16,037				
Deputy division chief	1	15,517	1	15,517	1	15,517
Specialist on organization and legislation	1	16,307	1	16,307	1	16,307
GS–15. $13,730 to $15,030:						
Accountant (systems)	5	72,614	5	73,238	5	73,238
Analytical statistician	6	87,528	6	88,173	8	116,253
Assistant to the assistant director			1	14,706	1	15,038
Assistant to the division chief	1	14,394				
Budget examiner	29	411,160	27	382,662	30	426,446
Budget and program analyst	1	14,706	1	15,038	1	15,038
Budget methods specialist	2	28,143	2	29,412	2	29,412
Budget and management officer	1	14,061	1	14,061	1	14,394
Budget preparation specialist	1	13,749	1	13,749	1	14,061
Fiscal economist	3	42,849	3	42,516	3	42,849
Legislative analyst	5	72,822	5	73,155	5	73,716
Management analyst	14	204,980	12	175,866	15	218,298
Personnel officer	1	14,061	1	13,749	1	13,749
GS–14. $12,210 to $13,510:						
Accountant (systems)	8	104,560	8	105,100	9	118,080
Analytical statistician	8	101,460	7	88,710	5	63,980
Assistant personnel officer	1	12,230				
Budget examiner	29	365,180	30	374,060	31	388,370
Budget methods specialist	3	37,980	3	37,210	3	37,460
Budget preparation specialist	3	38,750	2	25,500	2	25,750
Cartographer	1	13,000	1	13,000	1	13,270
Fiscal economist	1	12,230	2	24,460	2	24,710
Legislative analyst	1	12,230	1	12,480	1	12,480
Management analyst	9	114,460	10	126,940	8	102,230
Special assistant	1	12,230	1	12,480	1	12,480
GS–13. $10,635 to $11,935	39	436,538	42	465,119	45	496,527
GS–12. $8,955 to $10,255	31	287,855	32	295,010	37	338,795
GS–11. $7,560 to $8,860	29	225,989	29	225,489	30	233,040
GS–10. $6,995 to $7,985	2	15,163	3	22,838	3	23,171
GS–9. $6,435 to $7,425	29	200,847	35	240,117	24	168,339
GS–8. $5,885 to $6,875	12	78,125	14	91,729	15	99,944
GS–7. $5,355 to $6,345	41	250,143	45	272,083	44	269,375
GS–6. $4,830 to $5,820	37	203,925	32	176,634	32	175,967
GS–5. $4,345 to $5,335	28	141,858	26	127,503	23	114,964
GS–4. $4,040 to $4,670	8	33,696	7	31,616	6	27,352
GS–3. $3,760 to $4,390	3	13,126	5	20,115	5	20,427
GS–2. $3,500 to $4,130	4	14,892	5	19,655	5	19,759
GS–1. $3,185 to $3,815	4	15,620				
Ungraded positions at annual rates:						
$12,210 or above:						
Economist	1	16,037				
Public works planning specialist	3	43,347				
Transportation engineer	1	14,706				
Less than $12,210	7	52,771				
Ungraded positions at hourly rates equivalent to less than $12,210	8	43,680	8	45,054	8	45,387
Total permanent	470	4,731,819	465	4,665,401	465	4,763,373
Deduct lapses	27.4	276,709	10	101,401	10	102,373
Net permanent (average number, net salary)	442.6	4,455,110	455	4,564,000	455	4,661,000
Positions other than permanent:						
Temporary employment		19,650		25,000		40,000
Part-time employment		4,239		10,000		10,000
Intermittent employment		13,289		20,000		30,000
Other personnel compensation:						
Regular pay above 52-week base		16,878				
Overtime and holiday pay		31,586		35,950		35,950
Nightwork differential		47		50		50
Payments to other agencies for reimbursable details		16,784		20,000		30,000
Total personnel compensation		4,557,583		4,675,000		4,807,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		$4,501,452		$4,656,400		$4,788,400
Reimbursable obligations		56,131		18,600		18,600

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COUNCIL OF ECONOMIC ADVISERS

SALARIES AND EXPENSES

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $6,995:						
Chairman, Council of Economic Advisers	1	$20,500	1	$20,500	1	$20,500
Council member	2	40,000	2	40,000	2	40,000
Economist	15	212,035	20	277,738	20	277,738
Statistician	2	22,859	2	23,335	2	23,335
GS-10. $6,995 to $7,985	1	7,342	1	7,675	1	7,821
GS-9. $6,435 to $7,425			3	20,343	3	20,841
GS-8. $5,885 to $6,875	5	31,928	3	19,489	3	19,989
GS-7. $5,355 to $6,345	2	11,731	3	17,264	3	17,597
GS-6. $4,830 to $5,820	5	27,643	7	34,900	7	35,067
GS-5. $4,345 to $5,335	1	4,347				
GS-4. $4,040 to $4,670						
GS-3. $3,760 to $4,390	1	4,410	1	4,410	1	4,410
GS-2. $3,500 to $4,130			1	3,515	1	3,619
Total permanent	35	382,795	44	469,169	44	470,917
Deduct lapses	8.3	−83,181	2.4	−25,169	2.7	−28,617
Net permanent (average number, net salary)	26.7	299,614	41.6	444,000	41.3	442,300
Positions other than permanent:						
Temporary employment		12,421		12,000		12,000
Part-time employment		6,089		4,000		4,000
Intermittent employment		18,886		15,000		15,000
Other personnel compensation:						
Regular pay above 52-week base		1,152				1,700
Overtime and holiday pay		10,827		10,000		10,000
Payments to other agencies for reimbursable details		3,630		2,000		2,000
Total personnel compensation		352,619		487,000		487,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		$350,631				
Reimbursable obligations		1,988				

NATIONAL AERONAUTICS AND SPACE COUNCIL

SALARIES AND EXPENSES

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $16,530:						
Executive secretary			1	$20,000	1	$20,000
Aerospace assistants			7	133,000	7	133,000
GS-17. $16,530 to $17,570						
Aerospace assistants			5	84,786	5	85,036
Assistant to executive secretary			1	16,536	1	16,806
GS-15. $13,730 to $15,030						
Aerospace assistant			1	14,394	1	14,394
GS-14. $12,210 to $13,510						
Aerospace assistant			1	12,480	1	12,480
GS-13. $10,635 to $11,935			1	11,939	1	11,939
GS-11. $7,560 to $8,860			1	7,571	1	7,821
GS-9. $6,435 to $7,425			7	49,754	8	56,994
GS-8. $5,885 to $6,875			1	6,053		
GS-7. $5,355 to $6,345			4	23,130	4	23,794
GS-5. $4,345 to $5,335			1	4,347	1	4,514
GS-2. $3,500 to $4,130			1	4,139	1	4,139
Total permanent			32	388,129	32	390,917
Deduct lapses			7.7	93,129	2.5	30,917
Net permanent (average number, net salary)			24.3	295,000	29.5	360,000
Positions other than permanent: Intermittent employment				35,000		15,000
Other personnel compensation: Overtime and holiday pay				10,000		10,000
Total personnel compensation				340,000		385,000

NATIONAL SECURITY COUNCIL

SALARIES AND EXPENSES

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $15,255:						
Executive Secretary, National Security Council	1	$20,000	1	$20,000	1	$20,000
Grades and ranges—Continued						
GS-18. $18,500:						
Deputy executive secretary, National Security Council	1	$18,512	1	$18,512	1	$18,512
Executive officer, Operations Coordinating Board	1	18,512				
Deputy executive officer, Operations Coordinating Board	1	18,512				
Director, internal security coordinating staff	1	18,512				
Senior staff member			1	18,512	1	18,512
Senior staff member			1	18,512	1	18,512
Senior staff member			1	18,512	1	18,512
GS-17. $16,530 to $17,570:						
Senior member, policy coordinating special staff	1	16,536				
Deputy director, internal security coordinating staff	1	16,536				
Chief, information and education projects staff, operations coordinating staff	1	16,536				
Internal security coordinating officer			1	16,806	1	17,056
Senior staff member			1	16,536	1	16,806
Senior staff member			1	16,536		
GS-16. $15,255 to $16,295:						
Director, planning board secretariat	1	15,267				
Director, operations coordinating secretariat	1	16,307				
Deputy chief, information and education projects staff, operations coordinating staff	1	15,517				
Senior area representative, operations coordinating staff	1	16,037				
Senior area representative, operations coordinating staff	1	15,267				
Senior staff member			1	16,307	1	15,267
Senior staff member			1	15,517	1	15,787
Senior staff member			1	15,267	1	15,267
Senior staff member			1	15,267	1	15,267
Senior staff member			1	15,267		
GS-15. $13,730 to $15,030:						
Member, policy coordinating staff	2	29,619				
Deputy director, operations coordinating secretariat	1	15,038				
Projects staff officer, information and education projects staff, operations coordinating staff	1	13,749				
Director, research and intelligence liaison staff, National Security Council	1	15,038				
Area officers, operations coordinating staff	6	83,139				
Information liaison officer			1	15,038	1	15,038
Staff member					1	13,749
GS-14. $12,210 to $13,510:						
Member, policy coordinating staff	1	12,230				
Junior staff member			1	12,230	1	12,230
Junior staff member			1	12,480	1	12,230
Junior staff member			1	12,230	1	12,230
Junior staff member					1	12,230
GS-13. $10,635 to $11,935	3	33,239	4	43,640	3	32,968
GS-12. $8,955 to $10,255	2	20,280	2	20,280	2	20,550
GS-11. $7,560 to $8,860	3	24,253	1	8,341	1	7,571
GS-10. $6,995 to $7,985	1	7,342				
GS-9. $6,435 to $7,425	8	56,369	11	74,069	9	61,839
GS-8. $5,885 to $6,875	1	6,219			2	13,270
GS-7. $5,355 to $6,345	22	134,993	10	55,659	10	61,652
GS-6. $4,830 to $5,820	3	16,350	2	10,692	5	27,497
GS-5. $4,345 to $5,335	3	13,874	3	13,041	1	4,846
GS-4. $4,040 to $4,670	4	16,328				
Total permanent	75	720,111	50	499,251	50	497,398
Deduct lapses	19	152,161	4.2	51,453	2	33,779
Net permanent (average number, net salary)	56	567,950	45.8	447,798	48	463,619
Positions other than permanent: Intermittent employment		16,723		15,000		8,000
Other personnel compensation:						
Regular pay above 52-week base		1,996				
Overtime and holiday pay		6,123		2,500		8,500
Payments to other agencies for reimbursable details		80,027		7,000		
Total personnel compensation		662,819		472,298		480,119
Salaries and wages are distributed as follows:						
"Salaries and expenses"		$648,175		$472,298		$480,119
"Advances and reimbursements"		14,644				

OFFICE OF EMERGENCY PLANNING

SALARIES AND EXPENSES

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,500:						
Director, Office of Civil and Defense Mobilization	1	$25,000				

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	1961 actual		1962 estimate		1963 estimate	
Grades and ranges—Continued						
Special positions at rates equal to or in excess of $18,500—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Director, Office of Emergency Planning			1	$25,000	1	$25,000
Deputy director, Office of Civil and Defense Mobilization	1	21,000				
Deputy director, Office of Emergency Planning			1	21,000	1	21,000
Assistant director			1	20,000	1	20,000
Assistant director for Federal-State relations			1	20,000	1	20,000
Assistant director for plans and operations	1	20,000				
Assistant director for resources and economic affairs			1	20,000	1	20,000
Assistant director for resources and production	1	20,000				
Assistant director for training, education, and public affairs	1	20,000				
GS–18. $18,500:						
Deputy assistant director, communications and warning	1	18,512				
Deputy assistant director, economic stabilization	1	18,512				
Deputy assistant director, fuel and energy	1	18,512				
Deputy assistant director, manpower	1	18,512				
Deputy assistant director, plans and operations	1	18,512				
Deputy assistant director, production and materials	1	18,512				
Deputy assistant director, resources and production	1	18,512				
Deputy assistant director, telecommunications	1	18,512				
Deputy assistant director, transportation	1	18,512				
Director, economic stabilization			1	18,512	1	18,512
Director, emergency plans and readiness			1	18,512	1	18,512
Director, program and policy	1	18,512				
Director of research	1	18,512				
Director, research, policy, and review			1	18,512	1	18,512
Director, resources planning and mobilization			1	18,512	1	18,512
Director, special liaison	1	18,512	1	18,512	1	18,512
Director, telecommunications			1	18,512	1	18,512
Fuel and energy specialist			1	18,512	1	18,512
General counsel	1	18,512	1	18,512	1	18,512
Manpower specialist			1	18,512	1	18,512
Production and materials specialist			1	18,512	1	18,512
Transportation specialist					1	18,512
GS–17. $16,530 to $17,570:						
Area office director			8	134,178	8	135,948
Assistant to deputy assistant director, production and materials	1	17,576				
Deputy assistant director, food and water	1	16,806				
Deputy assistant director, national organizations and civic affairs	1	17,576				
Deputy director, mobilization base analysis			1	17,576	1	17,576
Deputy director of research	1	17,326				
Deputy director, program and policy	1	16,536				
Deputy director, telecommunications			1	17,056	1	17,326
Deputy general counsel	1	17,056				
Deputy to deputy assistant director, Federal, State and local plans	1	16,536				
Deputy to deputy assistant director, production and materials	1	17,576				
Deputy to deputy assistant director, telecommunications	1	17,056				
Director, emergency measures			1	16,536	1	16,536
Director, information			1	16,536	1	16,536
Director of administration	1	17,056	1	17,326	1	17,326
Director, policy formulation			1	16,536	1	16,536
Director, readiness review			1	16,806	1	17,056
Director, resources mobilization plans			1	17,576	1	17,576
Food and water specialist			1	16,806	1	17,056
Regional director	8	132,288				
GS–16. $15,255 to $16,295:						
Assistant general counsel	1	16,307				
Deputy assistant director, chemical, biological, and radiological defense	1	15,267				
Deputy assistant director, continuity of government	1	15,517				
Deputy assistant director, emergency community services	1	15,267				
Deputy assistant director, public affairs	1	15,787				
Deputy assistant director, shelter and vulnerability reduction	1	15,267				
Deputy assistant director, training and education	1	16,037				
Deputy director, economic stabilization			1	16,037	1	16,037
Deputy general counsel			1	16,307	1	16,307
Deputy to deputy assistant director, economic stabilization	1	16,037				
Deputy to deputy assistant director, manpower	1	15,787				
Director, classified location	1	15,267	1	15,517	1	15,517
Director, intelligence and national security affairs	1	16,307				
Director, NREC			1	15,787	1	16,037
Director, operations research	1	15,787				
Director of security and inspection	1	15,267				
Director, resources management staff	1	16,037				

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges—Continued	Number	Total salary	Number	Total salary	Number	Total salary
GS–16. $15,255 to $16,295—Continued						
Engineer, general	1	16,307				
Manpower specialist			1	15,787	1	16,037
Mobilization planning specialist			1	16,037	1	16,037
Special assistant to the director	1	15,267				
GS–15. $13,730 to $15,030:						
Administrative officer	2	28,767				
Administrative service officer	1	14,061	1	14,394	1	14,394
Assistant director of operations, classified location	1	13,749	1	13,749	1	14,061
Attorney	4	56,909	3	43,181	3	43,493
Budget officer	1	13,749				
Budget and fiscal officer	1	14,061				
Chemical, biological, and radiological defense officer	2	29,099	1	15,038	1	15,038
Chemist	1	15,038				
Civilian requirements officer	2	30,015	2	30,347	2	30,596
Communications specialist	4	55,308	4	55,620	4	56,577
Continuity of government officer	1	14,061	2	27,810	2	28,143
Coordinator, national defense executive reserve	1	14,061	1	14,394	1	14,394
Damage assessment analyst	1	14,706	1	15,038	1	15,038
Deputy director, classified location	1	14,061	1	14,061	1	14,394
Deputy director, health services	1	14,061	1	14,394	1	14,394
Deputy regional director	8	111,261				
Deputy to deputy assistant director, communications and warning	1	14,061				
Deputy to deputy assistant director, emergency community services	1	14,706				
Deputy to deputy assistant director, training and education	1	13,749				
Director, instructor training centers	1	15,038				
Director, staff college	1	14,061				
Dispersion specialist	1	14,394				
Economist	2	30,347	2	29,058	2	29,058
Education specialist	1	14,061				
Emergency facilities planning officer	1	14,061	1	14,394	1	14,394
Engineer					1	14,394
Engineer, electrical/electronic	2	30,076				
Engineer, electronic	4	58,198	3	45,012	4	59,406
Engineer, general	6	87,297				
Executive assistant	1	15,038	1	15,309	1	15,309
Executive secretary	2	29,432	1	15,309	1	15,309
Financial assistance officer	2	28,122				
Fire prevention officer	1	15,038				
Industrial specialist	9	133,557	7	103,210	7	104,397
Information specialist	5	70,659	3	43,161	3	43,825
Inspection officer	2	28,455				
Legislative, labor, manpower specialist	1	14,394	1	14,394	1	14,394
Management analyst	2	28,455	1	14,061	1	14,061
Manpower specialist	1	14,061	1	14,061	1	14,394
Medical officer	1	15,038				
Medical supply officer	1	15,038	1	15,038	1	15,038
Operations analyst	1	14,394	1	13,749	1	13,749
Operations planning officer	12	168,523				
Personnel officer	1	13,749				
Physical science administrator	3	43,596	3	42,848	3	43,181
Physical security officer	1	15,038	1	15,038	1	15,038
Planning officer	13	192,399	12	178,548	12	179,505
Program evaluation officer	1	14,061	1	14,061		
Program officer	3	42,848	3	43,452	3	43,764
Public affairs officer	1	14,706				
Readiness development officer	1	14,706	1	14,706	1	15,038
Religious affairs officer	1	14,706				
Research analyst			1	13,749	1	13,749
Resources management officer	1	14,394	1	14,394	1	14,706
Resources and production officer	8	115,440	7	101,046	7	102,357
Rural defense activities officer	1	13,749				
Social science administrator	1	14,706				
Special assistant	2	28,455	4	57,887	4	58,219
Special assistant (power)	1	15,038	1	15,038	1	15,309
Stabilization specialist	1	14,061	1	14,061	1	14,061
Statistician	1	15,038	1	15,309	1	15,309
Stockpile management officer	1	15,038	1	15,038	1	15,309
Supervisory, security specialist	1	15,038	1	15,038	1	15,038
Supply officer	1	13,749				
Survival services officer	1	14,061				
Systems analyst	1	15,038	1	15,038	1	15,038
Technical liaison officer	4	58,198				
Transportation specialist	2	28,455	2	29,100	2	29,100
Warning and communications officer	2	28,455				
GS–14. $12,210 to $13,510:						
Administrative officer	2	24,710	1	12,480	1	12,480
Analytical statistician	1	13,520	1	13,790	1	13,790
Attorney	4	49,940				
Auditor	1	12,480				
Budget and fiscal officer	1	12,480	1	12,480	1	12,750
Chemist	1	12,750				
Communications and warning officer	13	160,260				
Communications specialist	1	12,480	1	12,480	1	12,750
Continuity of leadership specialist	1	12,230	1	12,480	1	12,750
Director, CBR defense school	1	12,230				
Director, eastern instructor training	1	12,480				
Director, western instructor training center	1	13,000				
Economist (general)	1	13,790	1	13,790	1	13,790
Educational relations specialist	1	12,230				
Emergency operations center specialist	1	12,480				
Engineer (electronic)	4	52,270	1	12,750	1	13,000
Engineer (fire prevention)	1	13,520				
Engineer (general)	7	91,020	1	13,520	1	13,520
Engineer (structural)	3	39,790				
Fiscal officer	1	12,230				
Industrial specialist	7	89,460	6	78,290	6	78,560

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OFFICE OF EMERGENCY PLANNING—Continued

Salaries and Expenses—Continued

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS–14. $12,210 to $13,510—Continued						
Information specialist	6	$74,650	1	$12,230	1	$12,230
Instructor, training and education	2	25,230				
Labor specialist	1	12,480				
Management analyst	3	36,940	2	24,710	2	24,960
Manpower specialist	2	27,310	2	27,310	2	27,310
Natural disaster coordinator	1	13,520				
Operations analyst	2	27,040	1	13,520	1	13,520
Operations planning officer	17	210,200	1	12,480	1	12,480
Personnel officer	1	12,230	1	12,230	1	12,480
Planning officer	6	75,960	4	52,540	4	52,540
Physical science administrator	1	12,480				
Program evaluation officer	1	12,480				
Program officer	1	13,520	1	13,520	1	13,520
Program planning officer	11	137,320	5	63,480	5	64,500
Publications officer	2	26,000				
Religious affairs officer	1	12,750				
Reserve personnel officer	1	12,230				
Resources and production officer	9	114,480	1	13,520	1	13,520
Resources specialist	1	12,480				
Review and evaluation officer						
Security officer	2	24,960				
Social science administrator	2	26,790				
Special assistant, labor	1	13,270	1	13,520	1	13,520
Stabilization specialist	1	12,750	1	12,750	1	13,000
Statistician	1	12,230				
Storage specialist	1	13,520	1	13,520	1	13,790
Supply officer	1	12,480				
Surplus property officer	1	12,230				
Survival services officer	4	50,710				
Systems analyst						
Technical liaison officer	8	103,500				
Tests officer	5	62,420	1	12,480	1	12,750
Training, education, and public affairs officer	9	112,880				
Transportation specialist	2	26,000	1	13,520		
Visual information specialist	2	25,750				
GS–13. $10,635 to $11,935	283	3,136,461	82	921,440	78	886,105
GS–12. $8,955 to $10,255	116	1,081,980	15	143,125	15	144,165
GS–11. $7,560 to $8,860	78	605,911	15	120,005	15	122,305
GS–10. $6,995 to $7,985	5	41,017	5	38,334	5	38,813
GS–9. $6,435 to $7,425	87	590,115	25	175,056	25	178,341
GS–8. $5,885 to $6,875	25	162,260	12	80,621	12	82,119
GS–7. $5,335 to $6,345	79	459,886	31	187,783	32	196,416
GS–6. $4,830 to $5,820	149	803,071	62	340,751	63	355,272
GS–5. $4,345 to $5,335	226	1,081,283	58	290,104	59	296,590
GS–4. $4,040 to $4,670	140	600,625	17	76,232	17	77,168
GS–3. $3,760 to $4,390	59	234,054	6	24,067	6	24,687
GS–2. $3,500 to $4,130	14	55,762	6	24,210	6	24,418
Ungraded positions at hourly rates equivalent to less than $12,210	25	121,259	7	32,925	7	32,925
Total permanent	1,650	14,087,322	500	4,830,700	500	4,870,881
Deduct—						
Lapses	4.8	42,194	8.4	80,700	39.7	386,159
Add portion of salaries carried in other position schedules paid from this account			88	770,000		
Net permanent (average number, net salary)	1,645.2	14,045,128	579.6	5,520,000	460.3	4,484,722
Positions other than permanent:						
Temporary employment		274,386		142,000		116,000
Intermittent employment		112,225		58,000		48,000
Other personnel compensation:						
Regular pay above 52-week base		54,021				
Overtime and holiday pay		198,730		82,000		57,000
Payments to other agencies for reimbursable details		13,581		10,000		8,000
Total personnel compensation		14,698,071		5,812,000		4,713,722
ALLOCATION TO DEPARTMENT OF AGRICULTURE						
Add portions of salaries carried in other position schedules paid from this account				50,000		
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE						
Grades and ranges:						
GS–15. $13,730 to $15,030:						
Chief of branch	1	$14,706				
Director, civil defense adult education program	1	13,749				
Medical officer			1	$15,038		
GS–14. $12,210 to $13,510:						
Deputy chief of branch	1	12,230				
Program specialist	1	11,357				
Public health program specialist			1	12,750		
GS–13. $10,635 to $11,935	6	65,189				
GS–12. $8,955 to $10,255	4	35,860				
GS–11. $7,560 to $8,860	1	7,571	1	8,341		
GS–9. $6,435 to $7,425	3	20,821				
GS–7. $5,355 to $6,345	3	17,597				
GS–6. $4,830 to $5,820	3	16,349	1	5,346		
GS–5. $4,345 to $5,335	5	23,901	3	14,873		
GS–4. $4,040 to $4,670	4	16,770				
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant surgeon general grade	1	17,100	1	17,100	1	$17,100
Director grade	9	112,320	3	36,720		
Total permanent	43	385,520	11	110,168	1	17,100
Deduct lapses	8.1	62,615	1.7	17,168		
Net permanent (average number, net salary)	34.9	322,905	9.3	93,000	1	17,100
Positions other than permanent:						
Temporary employment		3,599		1,000		
Intermittent employment		2,774				
Other personnel compensation:						
Regular pay above 52-week base		523				
Overtime and holiday pay		2,605				
Total personnel compensation		332,406		94,000		17,100

Research and Development

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE						
Grades and ranges:						
GS–14. $12,210 to $13,510:						
Engineer	1	$12,480				
GS–13. $10,635 to $11,935	2	21,300				
GS–5. $4,345 to $5,335	1	5,346				
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Senior grade	1	6,480				
Total permanent	5	45,606				
Deduct lapses	1.2	10,265				
Net permanent (average number, net salary)	3.8	35,341				
Positions other than permanent:						
Temporary employment		6,759				
Other personnel compensation:						
Regular pay above 52-week base		69				
Overtime and holiday pay		208				
Total personnel compensation		42,377				

Advances and Reimbursements

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–6. $4,830 to $5,820	1	$5,658	1	$5,824	1	$5,824
GS–5. $4,345 to $5,335	2	9,360	2	9,360	2	9,693

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	1961 actual		1962 estimate		1963 estimate	
Grades and ranges—Continued	Number	Total salary	Number	Total salary	Number	Total salary
GS–4, $4,040 to $4,670	1	4,160	1	4,056	1	4,160
Total permanent	4	19,178	4	19,240	4	19,677
Deduct lapses				400		737
	4	19,178	4	18,840	4	18,940
Positions other than permanent: Temporary employment		8,028		8,360		8,360
Other personel compensation: Regular pay above 52-week base		74				
Total personel compensation		27,280		27,200		27,300

PRESIDENT'S ADVISORY COMMITTEE ON LABOR-MANAGEMENT POLICY

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS–17, $16,530 to $17,570: Assistant executive director			1	$16,536	1	$16,536
GS–15, $13,730 to $15,030: Economist			4	54,996	4	54,996
GS–11, $7,560 to $8,860			1	7,571	1	7,571
GS–8, $5,885 to $6,875			1	5,886	1	5,886
GS–6, $4,830 to $5,820			4	19,384	4	19,384
Total permanent			11	104,373	11	104,373
Deduct lapses			1	9,173	1	9,173
Net permanent (average number, net salary)			10	95,200	10	95,200
Positions other than permanent: Intermittent employment	1.0	5,000	1.4	36,000	3	52,400
Total personnel compensation		5,000		131,200		147,600

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FUNDS APPROPRIATED TO THE PRESIDENT

DISASTER RELIEF

	1961 actual		1962 estimate		1963 estimate	
ALLOCATION TO OFFICE OF EMERGENCY PLANNING	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-14. $12,210 to $13,510:						
Engineer (general)			1	$13,520	1	$13,520
GS-13. $10,635 to $11,935			2	2,838	2	22,838
GS-12. $8,955 to $10,255	1	$10,275	2	19,490	2	19,760
GS-11. $7,560 to $8,860	1	7,571	1	7,571	1	7,821
GS-9. $6,435 to $7,425	1	6,448	1	6,614	1	6,781
GS-7. $5,355 to $6,345			1	5,866	1	6,032
GS-6. $4,830 to $5,820			1	4,846	1	5,013
GS-5. $4,345 to $5,335	2	9,693	4	18,554	4	18,887
GS-4. $4,040 to $4,670	2	8,216	2	8,216	2	8,424
GS-3. $3,760 to $4,390	1	3,869	1	3,973	1	4,077
Total permanent	8	46,072	16	111,488	16	113,153
Deduct lapses	2	11,159	1.6	11,488	0.7	5,153
Net permanent (average number, net salary)	6	34,913	14.4	100,000	15.3	108,000
Positions other than permanent: Temporary employment		24,457		30,000		30,000
Other personnel compensation:						
Regular pay above 52-week base		135				
Overtime and holiday pay		27		2,000		2,000
Total personnel compensation, Office of Emergency Planning		59,532		132,000		140,000

Revolving Fund, Defense Production Act

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-16. $15,255 to $16,295:						
Director, Nicaro project	1	$15,517	1	$15,787		
GS-15. $13,730 to $15,030:						
Assistant director, project administration	1	15,558	1	15,558	1	$15,558
Chief, industry branch	1	15,038	1	15,038		
Commodity analyst	1	15,038	1	15,038	1	15,309
Industrial engineer	1	15,038				
GS-14. $12,210 to $13,510:						
Business economist	1	13,520	1	13,520	1	13,790
Commodity analyst	1	12,750	1	13,000	1	13,270
Contract specialist	1	12,230	1	12,480	1	12,480
General engineer	2	27,040				
Regional director, Defense Materials Service	2	26,270	2	26,520	2	26,520
GS-13. $10,635 to $11,935	4	47,778	4	48,049	2	24,149
GS-12. $8,955 to $10,255	5	49,005	5	49,795	4	41,080
GS-11. $7,560 to $8,860	5	40,435	5	40,935	4	33,364
GS-9. $6,435 to $7,425	18	126,881	15	106,269	8	57,034
GS-7. $5,355 to $6,345	6	37,670	4	25,085	1	6,843
GS-6. $4,830 to $5,820	2	11,482	2	11,648	2	11,648
GS-5. $4,345 to $5,335	13	65,499	12	61,486	12	62,319
GS-4. $4,040 to $4,670	8	36,192	6	27,664	4	19,032
GS-3. $3,760 to $4,390	3	13,209	2	8,716	1	4,514
Ungraded positions at hourly rates equivalent to less than $12,210	2	9,715	1	5,803	1	5,803
Total permanent	78	605,865	65	512,391	46	362,713
Deduct lapses	6.5	49,857	2.7	26,691	8.3	59,313
Net permanent (average number, net salary):						
United States and possessions	70.1	544,579	62.3	485,700	37.7	303,400
Foreign countries: U.S. rates	1.4	11,429				
Positions other than permanent: Temporary employment		758		1,100		1,100
Other personnel compensation:						
Regular pay above 52-week base		2,139				
Overtime and holiday pay		709				
Additional pay for service abroad		892				
Total personnel compensation		560,506		486,800		304,500

	1961 actual		1962 estimate		1963 estimate	
ALLOCATION TO TREASURY DEPARTMENT	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-15. $13,730 to $15,030:						
Director, office of defense lending	1	$15,829	1	$15,829	1	$15,829
Attorney-adviser	1	15,829	1	15,829	1	15,829
Railroad loan specialist	1	15,038	1	15,829	1	15,829
GS-14. $12,210 to $13,510:						
Engineer	1	14,310	1	14,310		
GS-13. $10,635 to $11,935	1	11,939	2	24,939	2	24,939
GS-7. $5,355 to $6,345			1	6,365	1	6,365
GS-6. $4,830 to $5,820	3	17,472	3	17,638	3	17,804
GS-5. $4,345 to $5,335	1	5,346				
Total permanent	9	95,763	10	110,739	9	96,595
Deduct lapses	2	21,787	2	20,739		95
Net permanent (average number, net salary): United States and possessions	7	73,976	8	88,000	9	96,500
Other personnel compensation: Regular pay above 52-week base		288				
Total personnel compensation		74,264		88,000		96,500

FOREIGN ASSISTANCE—ECONOMIC

	1961 actual		1962 estimate		1963 estimate	
AGENCY FOR INTERNATIONAL DEVELOPMENT	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Positions established by Act of September 4, 1961 (75 Stat. 447):						
Administrator			1	$22,000	1	$22,000
Deputy administrator			2	41,000	2	41,000
Assistant administrator			8	160,000	8	160,000
General counsel			1	20,000	1	20,000
Director	1	$21,000				
Deputy director	3	58,000				
Managing director	1	20,000				
Special positions at rate of $19,000:						
Assistant to the director	1	19,000				
Controller			1	19,000	1	19,000
Deputy director	3	57,000				
Deputy managing director	1	19,000				
Director	1	19,000	3	57,000	3	57,000
Staff chief			2	38,000	2	38,000
GS-18. $18,500:						
Assistant deputy director	4	74,048				
Deputy assistant administrator			4	74,048	5	92,560
Deputy coordinator	1	18,512				
Deputy director	1	18,512				
Director	3	55,536	9	166,608	10	185,120
Executive secretary			1	18,512	1	18,512
General counsel	1	18,512				
Special assistant	2	37,024				
Staff chief			4	74,048	5	92,560
GS-17. $16,530 to $17,570:						
Assistant deputy director	1	17,576				
Assistant deputy managing director	2	35,000				
Assistant director			1	16,536	1	16,536
Deputy general counsel	1	16,806	1	16,806	3	50,128
Deputy managing director	2	35,500				
Deputy regional director	2	33,072				
Director	7	120,702	10	170,600	18	307,080
Division chief			2	33,072	2	33,072
Secretary-treasurer	1	17,576				
Study coordinator	1	17,576				
GS-16. $15,255 to $16,295:						
Assistant deputy managing director	2	32,082				
Assistant director	1	16,037				
Deputy controller	1	15,267				
Deputy director			3	47,341	9	140,483
Development assistance program specialist					1	15,267
Director	4	65,228	1	16,037	8	124,446
Division chief			3	47,361	14	218,898
Executive assistant			1	15,267	1	15,267
General counsel	1	15,517				

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FOREIGN ASSISTANCE—ECONOMIC—Continued

AGENCY FOR INTERNATIONAL DEVELOPMENT—continued	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS–16. $15,255 to $16,295—Continued						
International development officer			5	$78,915	8	$125,496
Planning officer	1	$15,267				
Regional coordinator	1	16,806				
Special assistant	2	31,304				
Staff chief					1	15,267
GS–15. $13,730 to $15,030:						
Accountant	3	44,450	1	15,038	1	15,038
Administrative officer	9	131,289				
Agricultural specialist	10	147,307	7	97,532	7	98,032
Anthropologist			7	96,243	8	110,742
Assistant director	2	29,099				
Assistant deputy director			1	13,749	1	13,749
Assistant executive secretary			2	27,498	2	27,748
Assistant secretary-treasurer	1	13,749	1	14,061	1	14,061
Attorney	4	58,219	4	54,996	4	55,496
Auditor	4	56,597	2	29,100	2	29,350
Branch chief	1	14,394	5	71,637	5	71,637
Budget officer	3	42,828	2	29,099	2	29,349
Business analyst	3	44,657	1	15,038	1	15,038
Capital projects officer			3	41,247	3	41,247
Commodity specialist			3	43,825	3	43,825
Community development adviser	1	15,038	4	41,247	4	41,247
Cooperative specialist			1	13,749	1	13,749
Deputy chief	1	14,061				
Deputy division chief					1	13,749
Deputy executive secretary	1	13,749				
Deputy general counsel	1	13,749				
Deputy director			4	57,576	4	58,076
Development assistance program specialist			1	13,749	1	13,749
Development bank adviser			1	13,749	1	13,749
Development center adviser			1	13,749	1	13,749
Development plans specialist			3	41,247	3	41,979
Director	1	15,038				
Division chief	22	317,698	7	101,170	7	101,570
Economist	19	281,381	20	295,442	20	299,192
Educationist	4	56,930	6	84,488	6	85,238
Employment development officer	2	27,498	4	54,996	4	55,496
Engineer	14	200,493	14	198,936	14	200,686
Evaluation officer	8	109,992	7	96,993	7	87,743
Executive assistant to director	1	13,749				
Executive officer	2	30,596	2	30,846	2	31,096
Executive secretary	1	13,749				
Financial policy adviser			1	13,749	1	13,749
Fisheries specialist			1	13,749	1	13,749
Foreign affairs officer	4	57,574				
Housing adviser	2	27,810	3	41,809	3	42,059
Implementation adviser			1	13,749	1	13,749
Industrial planning officer	1	14,394				
Industrial specialist			1	13,749	1	13,749
Industry and transportation officer			2	27,498	2	54,996
Information officer	1	15,038	1	15,038	1	15,038
Information specialist			1	13,749	1	13,749
International development officer	10	144,873	15	213,618	15	215,368
International relations officer	6	89,586				
Investment development adviser			1	13,749	1	13,749
Investment guarantee officer			2	27,498	2	27,498
Labor adviser	2	28,455	3	42,704	3	43,204
Legal adviser			4	54,996	4	55,746
Loan officer	3	43,825				
Management analyst	3	42,848	3	43,348	3	43,848
Management policies officer			1	13,749	1	13,749
Management support officer			2	27,498	2	27,998
Manpower specialist	1	13,749	3	41,247	3	41,747
Medical officer	3	44,772	4	59,021	4	59,771
Nuclear energy specialist			1	13,749	1	13,749
Personnel officer	3	42,183	11	152,363	11	154,613
Presentations officer			1	13,749	1	13,749
Private enterprise specialist	1	13,749	1	13,999	1	14,249
Program coordination officer			4	54,996	4	55,746
Program evaluation officer	1	13,749				
Program officer	3	41,247	1	14,394	1	14,706
Psychologist			1	13,749	1	13,749
Public administration adviser	5	73,528	5	73,528	5	74,278
Public health specialist	1	17,036	3	41,247	3	41,747
Public safety adviser			5	68,745	5	69,495
Regional coordinator	1	15,038				
Regional director	4	56,597				
Resources analyst			3	41,247	3	41,747
Resources technology specialist			4	54,996	4	55,746
Security specialist	2	29,099	2	29,599	2	29,849
Social development specialist			4	54,996	4	55,746
Sociologist			1	13,749	2	27,748
Special assistant	6	89,730	12	173,724	15	216,471
Staff chief	3	44,470	8	118,748	8	119,998
Supply management adviser			1	13,749	1	13,749
Transportation officer	1	15,309				
GS–14. $12,210 to $13,510:						
Accountant	3	38,500	3	39,000	3	39,270
Administrative officer	6	75,690				
Agricultural specialist	3	38,500	8	100,150	8	100,960
Analytical statistician			3	36,690	3	36,690
Assistant area labor adviser	1	12,230				
Assistant branch chief			2	25,750	2	26,020
Assistant deputy director	1	13,000				
Assistant division chief	5	65,270	6	78,040	6	78,310
Assistant executive officer	2	25,750				
Assistant staff chief	1	13,000	2	25,230	2	25,500
Attorney	5	61,920	10	126,690	10	127,210
Auditor	15	189,630	15	191,190	15	192,000

AGENCY FOR INTERNATIONAL DEVELOPMENT—continued	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS–14. $12,210 to $13,510—Continued						
Branch chief	13	$168,270	9	$117,000	9	$117,821
Budget officer	6	74,920	5	65,290	5	65,560
Business analyst	2	24,960	1	12,230	1	12,230
Chief, loan services	1	13,520				
Chief, management controls division	1	12,230				
Commodity credit specialist	1	12,750				
Commodity specialist			1	12,230	1	12,230
Community development adviser	3	38,250				
Congressional liaison officer			2	24,710	2	24,710
Contract procurement specialist	1	12,230				
Contract specialist			10	124,900	10	124,900
Cooperative specialist			1	12,230	1	12,230
Deputy branch chief	1	12,230				
Deputy director	1	13,520				
Deputy executive officer	2	25,480				
Development assistance program specialist			5	61,150	5	61,150
Development plans specialist					3	36,690
Division chief	1	12,480				
Economist	15	190,670	15	191,190	15	191,960
Educationist	7	89,230	10	125,930	10	126,960
Employment officer	2	25,750	7	87,920	7	88,460
Engineer	17	214,320	18	230,610	18	232,170
Entomologist	2	22,192				
Evaluation officer	1	13,520	1	13,520	1	13,520
Excess property utilization officer			5	62,170	5	62,420
Financial analyst	1	12,230	1	12,480	1	12,480
Forestry specialist			1	12,230	1	12,230
Horticulturist			1	12,230	1	12,230
Industrial specialist	1	12,230	1	12,480	1	12,480
Information officer	1	12,480	2	24,710	2	24,980
International cooperation officer	1	13,520				
International development officer	27	342,280	30	378,970	30	381,570
Investigator	5	61,400	5	61,900	5	62,440
Investment guarantee officer			3	37,440	3	37,440
Labor specialist	3	38,250	1	12,750	1	12,750
Language training officer			1	12,230	1	12,230
Liaison officer	1	12,230				
Loan officer	5	61,920				
Malariologist			4	49,920	4	49,920
Management analyst	5	62,440	8	99,130	8	99,670
Management support officer			3	36,690	3	36,690
Nurse adviser			1	12,230	1	12,230
Personnel officer	5	65,270	9	115,190	9	116,000
Planning officer			2	25,500	2	25,500
Police administration officer	1	13,520				
Position classifier	1	12,480				
Procurement officer			1	13,000	1	13,000
Program and budget officer			4	48,920	4	48,920
Program operations officer			1	12,230	1	12,230
Program study officer	1	12,230	4	49,420	4	49,670
Programing officer	3	37,190	5	62,690	5	62,940
Public administration adviser			2	25,750	2	25,750
Public health administrator	2	27,310	3	40,060	3	40,330
Public safety administration adviser	1	12,480				
Section chief			7	89,210	8	101,440
Special assistant	2	26,520	3	39,000	3	39,000
Staff chief	1	13,520				
Supervisory auditor	1	12,750				
Supply management adviser			4	51,000	4	51,000
Technical adviser	1	13,520				
Transportation officer	1	13,520	3	38,750	3	38,750
Transportation specialist	3	39,520	3	39,790	3	39,790
GS–13. $10,635 to $11,935	256	2,889,696	262	2,961,786	263	2,995,127
GS–12. $8,955 to $10,255	115	1,075,515	103	965,623	104	983,766
GS–11. $7,560 to $8,860	130	1,036,464	125	991,975	125	1,002,795
GS–10. $6,995 to $7,985	4	30,493	4	30,493	2	15,184
GS–9. $6,435 to $7,425	156	1,078,051	180	1,236,437	180	1,251,783
GS–8. $5,885 to $6,875	18	116,115	11	71,731	11	72,730
GS–7. $5,355 to $6,345	217	1,293,037	228	1,361,381	229	1,404,713
GS–6. $4,830 to $5,820	184	1,013,761	226	1,228,828	231	1,271,648
GS–5. $4,345 to $5,335	382	1,905,451	387	1,928,718	385	1,952,324
GS–4. $4,040 to $4,670	172	758,326	177	780,719	177	789,975
GS–3. $3,760 to $4,390	49	194,178	48	189,358	47	187,628
GS–2. $3,500 to $4,130	24	90,496	22	81,356	22	82,500
GS–1. $3,185 to $3,815	7	22,837	1	3,307	1	3,411
Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801–1158):						
Chief of mission						
Class 3. $22,500	4	90,024	4	90,024	4	90,024
Class 4. $22,000	10	200,100	10	200,100	10	200,100
Foreign Service reserve officer:						
Class 1. $17,250 to $19,650	93	1,685,555	132	2,380,335	120	2,190,713
Class 2. $14,900 to $17,030	322	5,029,314	355	5,550,596	355	5,604,379
Class 3. $12,535 to $14,665	979	13,135,526	978	13,168,648	971	13,151,575
Class 4. $10,645 to $12,445	1,263	14,396,872	1,273	14,549,351	1,273	14,637,916
Class 5. $8,755 to $10,555	910	8,631,112	903	8,587,491	897	8,580,698
Class 6. $7,215 to $8,655	388	3,001,662	395	3,062,420	394	3,070,650
Class 7. $6,035 to $7,115	107	689,492	102	661,224	107	695,493
Class 8. $5,085 to $6,345	19	106,651	16	90,803	19	107,359

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	1961 actual		1962 estimate		1963 estimate	
AGENCY FOR INTERNATIONAL DEVELOPMENT—continued						
Grades and ranges—Continued						
Grades established by the Foreign Service Act of 1946, as amended—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Foreign Service staff officer:						
Class 1. $12,655 to $14,155	1	$14,155	1	$14,155	1	$14,155
Class 3. $10,785 to $12,025	3	36,075	3	36,075	3	36,075
Class 5. $9,025 to $10,325	9	86,055	9	86,055	9	86,055
Class 6. $8,270 to $9,420	6	53,076	6	53,305	7	61,812
Class 7. $7,515 to $8,665	4	32,855	3	24,868	3	25,326
Class 8. $6,760 to $7,910	5	37,564	7	52,956	7	54,332
Class 9. $6,005 to $7,155	51	334,244	51	341,013	52	352,534
Class 10. $5,500 to $6,640	110	662,663	105	643,942	109	677,067
Class 11. $5,000 to $5,930	259	1,377,015	253	1,360,590	267	1,448,080
Class 12. $4,495 to $5,425	324	1,532,190	328	1,558,389	342	1,632,274
Class 13. $4,010 to $4,940	42	176,818	41	173,116	42	177,877
Ungraded positions at annual rates less than $12,210:						
Wage board employees	29	139,386	27	131,123	27	131,123
Local employees	5,480	10,643,255	5,231	10,317,802	5,476	10,997,090
Total permanent	12,562	79,652,330	12,553	82,546,809	12,870	84,483,645
Deduct lapses	1,798.9	11,048,793	1,347.9	11,015,809	1,194.9	9,113,645
Net permanent (average number, net salary):						
United States and possessions	2,231.2	19,522,911	2,282.1	19,849,207	2,587.4	23,190,500
Foreign countries:						
U.S. rates	3,840.4	42,602,155	3,994.4	44,770,422	3,967.7	44,869,846
Local rates	4,691.5	6,478,471	4,928.6	6,911,371	5,120.0	7,309,654
Positions other than permanent:						
Temporary employment:						
United States and possessions		142,061		147,185		41,700
Foreign countries: U.S. rates		307,559		327,700		302,200
Intermittent employment		826,163		1,045,115		772,100
Other personnel compensation:						
Regular pay above 52-week base		267,189				
Overtime and holiday pay		776,932		917,303		889,314
Post differentials and cost-of-living allowances		5,696,676		6,109,697		6,712,686
Other pay		156,951				
Total personnel compensation, Agency for International Development		76,777,068		80,078,000		84,088,000
Salaries and wages are distributed as follows:						
Agency for International Development:						
Direct obligations		$66,852,068		$69,756,000		$73,048,000
Reimbursable obligations		237,000		222,000		240,000
Allocation to Agency for International Development		9,688,000		10,100,000		10,800,000
ALLOCATION TO ARMY						
Grades and ranges:						
GS-14. $12,210 to $13,510:						
Superintendent	1	12,750				
Total permanent	1	12,750				
Deduct lapses		3,409				
Net permanent (average number, net salary):						
Foreign countries: U.S. rates	1	9,341				
Other personnel compensation:						
Regular pay above 52-week base		36				
Additional pay for service abroad		2,335				
Total personnel compensation, Army		11,712				
ALLOCATION TO DEPARTMENT OF AGRICULTURE						
Grades and ranges:						
GS-15. $13,730 to $15,030:						
Branch chief	2	28,767	1	14,706	1	14,706
Deputy assistant administrator	1	14,706				
Division director	1	14,706	1	14,706	1	14,706
Forester	1	14,061	1	14,061	1	14,061
GS-14. $12,210 to $13,510:						
Administrative officer			1	12,230	1	12,230
Agriculturist	3	39,000	3	39,540	3	39,540
Assistant division director	2	26,520	2	26,520	2	26,520
Chief, division of reference and lending	1	14,040				
Entomologist	1	13,520	1	13,520	1	13,520
Extension leader	1	12,230	1	13,000	1	13,000
Extension specialist	1	12,230	1	13,000	1	12,750
Forester			1	12,230	1	12,230
GS-13. $10,635 to $11,935	27	310,774	35	399,592	37	421,932
GS-12. $8,955 to $10,255	24	239,285	19	184,165	20	193,400
GS-11. $7,560 to $8,860	12	101,150	11	88,671	12	96,242
GS-9. $6,435 to $7,425	8	54,724	11	77,042	12	83,657
GS-7. $5,355 to $6,345	10	62,921	8	49,380	8	49,380
GS-6. $4,830 to $5,820	6	33,469	10	53,665	12	63,523
GS-5. $4,345 to $5,335	45	223,229	43	214,058	43	214,224
GS-4. $4,040 to $4,670	24	103,584	35	148,824	39	165,256
GS-3. $3,760 to $4,390	7	$27,291	5	$19,564	6	$23,537
GS-2. $3,500 to $4,130	2	7,134	2	7,134	2	7,134
GS-1. $3,185 to $3,815	1	4,139	1	3,203	1	3,203
Grades established by the Administrator, Agency for International Development (75 Stat. 450):						
ICA-4. $12,445 to $13,955	1	12,460	1	12,543	1	12,543
ICA-5. $10,645 to $12,145	8	92,459	8	93,332	8	93,332
ICA-6. $9,055 to $10,555	5	45,345	6	55,287	6	55,287
ICA-9. $6,395 to $7,455	1	7,218	1	7,696	1	7,696
ICA-11. $5,265 to $6,345	1	5,637	1	5,824	1	5,824
Ungraded positions at hourly rates equivalent to less than $10,635	3	13,374	3	13,478	3	13,478
Total permanent	199	1,533,973	213	1,606,971	225	1,682,911
Deduct—						
Lapses	23.4	162,849	12.4	80,142	12.1	79,160
Portion of salaries shown above paid from other accounts	4.9	37,300	2.9	18,315	3.5	24,186
Add portion of salaries carried in other position schedules paid from this account	30.7	245,999	28.8	241,668	29.1	245,717
Net permanent (average number, net salary):						
United States and possessions	188.2	1,436,168	210.5	1,584,082	222.5	1,659,182
Foreign countries: U.S. rates	13.2	143,655	16.0	166,100	16.0	166,100
Positions other than permanent:						
Temporary employment:						
United States and possessions		67,047		76,718		83,218
Foreign countries: Local rates				4,300		4,300
Part-time employment		5,886				
Intermittent employment		1,226		1,000		1,000
Other personnel compensation:						
Regular pay above 52-week base		4,252				
Overtime and holiday pay		2,736				
Additional pay for service abroad		16,923		30,722		30,622
Payment to other agencies for reimbursable details		10,690		11,700		12,600
Total personnel compensation, Department of Agriculture		1,688,583		1,874,622		1,957,022
ALLOCATION TO DEPARTMENT OF COMMERCE						
Grades and ranges:						
GS-15. $13,730 to $15,030:						
Chief, international statistical programs office	1	15,829	1	15,829	1	15,829
Chief of division	1	15,038				
Chemist	1	15,038				
GS-14. $12,210 to $13,510:						
Assistant to chief, international statistical programs office	1	13,270	1	13,520	1	13,520
Area engineer	1	12,230				
Assistant chief, office of international meteorological plans	1	12,480	1	13,000	1	13,000
Assistant chief of division	1	12,750				
Chief, consultation branch	1	12,750	1	13,000	1	13,270
Chief of international technical cooperation staff	1	12,750				
Industrial specialist	1	12,750	1	13,000	1	13,000
Physicist	2	27,040				
Port specialist	1	12,230	1	12,230	1	12,480
Project leader	1	13,270	1	13,270	1	13,520
International economist	1	12,750				
GS-13. $10,635 to $11,935	4	46,716	1	10,650	1	10,650
GS-12. $8,955 to $10,255	8	76,440	4	36,650	4	36,650
GS-11. $7,560 to $8,860	9	73,838	3	24,773	3	24,773
GS-10. $6,995 to $7,985	1	7,675				
GS-9. $6,435 to $7,425	14	99,467	8	56,369	8	57,201
GS-7. $5,355 to $6,345	16	97,552	5	30,284	5	30,450
GS-6. $4,830 to $5,820	2	11,669				
GS-5. $4,345 to $5,335	12	64,449	7	38,241	6	32,895
GS-4. $4,040 to $4,670	9	40,144	4	17,680	4	17,888
GS-3. $3,760 to $4,390	5	20,177	6	24,254	6	24,358
GS-2. $3,500 to $4,130	1	4,139	1	4,139	1	4,139
Grades established by the Administrator, Agency for International Development (75 Stat. 450):						
ICA-2. $12,255 to $16,675	1	16,682				
ICA-3. $13,955 to $15,255	13	187,116	8	115,325	7	101,364
ICA-4. $12,445 to $13,955	23	295,058	16	204,557	15	193,447
ICA-5. $10,645 to $12,145	42	469,340	18	196,486	17	188,550
ICA-6. $9,055 to $10,555	44	425,369	4	38,320	3	29,565
ICA-7. $7,695 to $8,755	25	201,074	1	7,695	1	7,935
ICA-8. $7,115 to $8,415	3	21,654				
ICA-9. $6,395 to $7,455	11	70,466				
ICA-10. $5,850 to $6,935	1	6,053				
ICA-11. $5,265 to $6,345	2	10,566				
ICA-12. $4,805 to $5,805	4	19,262				
Total permanent	265	2,465,081	93	899,272	88	854,484
Deduct—						
Lapses	64.2	613,508	8.5	102,792	1	14,983
Portion of salaries shown above paid from other accounts	3.1	26,335				
Add portion of salaries carried in other position schedules paid from this account	0.8	5,695	1.7	11,950	1.5	10,850
Net permanent (average number, net salary):						
United States and possessions	83.4	623,880	46.6	333,711	45.5	329,681
Foreign countries (U.S. rates)	115.1	1,207,053	39.6	474,719	43	520,670

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FOREIGN ASSISTANCE—ECONOMIC—Continued

	1961 actual		1962 estimate		1963 estimate	
ALLOCATION TO DEPARTMENT OF COMMERCE—continued	Number	Total salary	Number	Total salary	Number	Total salary
Positions other than permanent:						
Temporary employment:						
United States and possessions		$15,819		$18,395		$19,446
Foreign countries (U.S. rates)		13,279		15,317		5,000
Other personnel compensation:						
Regular pay above 52-week base		6,788				
Overtime and holiday pay		32,881				
Additional pay for service abroad		210,342		75,235		82,763
Total personnel compensation, Department of Commerce		2,110,042		917,377		957,560
ALLOCATION TO FARM CREDIT ADMINISTRATION						
Add portion of salaries carried in other position schedules paid from this account	1.6	20,829	1.7	23,200	1.7	23,200
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE						
Grades and ranges:						
GS-15. $13,730 to $15,030:						
Director, education missions branch	2	27,498	2	27,498	1	14,061
GS-14. $12,210 to $13,510:						
Assistant to assistant commissioner	1	13,000	1	13,270	1	13,270
Assistant director, education missions branch	1	13,000	1	13,270	1	13,270
Chief, technical assistance section	1	12,230	1	12,480	1	12,480
Director, international cooperation, maternal and child health	1	14,040	1	14,040	1	14,040
Staff adviser	1	13,270	1	13,270		
Chief, international training programs	1	12,230	1	12,480	1	12,480
Special assistant	1	12,230	1	12,230		
GS-13. $10,635 to $11,935	10	110,863	15	164,613	15	166,173
GS-12. $8,955 to $10,255	13	122,035	20	186,080	10	96,700
GS-11. $7,560 to $8,860	9	69,929	9	69,929	9	71,199
GS-9. $6,435 to $7,425	8	52,749	6	39,186	5	33,071
GS-8. $5,885 to $6,875	1	6,552				
GS-7. $5,355 to $6,345	9	50,793	8	44,593	6	34,195
GS-6. $4,830 to $5,820	8	43,035	13	71,135	11	62,588
GS-5. $4,345 to $5,335	48	227,345	58	270,812	35	172,663
GS-4. $4,040 to $4,670	30	127,387	25	105,747	16	70,138
GS-3. $3,760 to $4,390	19	72,391	28	106,377	9	35,362
GS-2. $3,500 to $4,130	3	10,545	1	3,619	1	3,619
GS-1. $3,185 to $3,815	1	3,203	1	3,307	1	3,411
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	4	43,260	4	43,860	4	43,860
Senior grade	6	52,740	7	62,226	7	62,226
Grades established by the Administrator, Agency, for International Development (75 Stat. 450):						
ICA-1. $16,675 to $18,050	2	34,280	2	34,500	2	34,500
ICA-2. $15,255 to $16,675	14	222,810	14	224,230	14	224,230
ICA-3. $13,955 to $15,255	15	216,125	15	219,845	15	219,845
ICA-4. $12,445 to $13,955	31	399,920	31	405,345	31	405,345
ICA-5. $10,645 to $12,145	41	454,825	41	466,355	41	466,355
ICA-6. $9,055 to $10,555	18	176,600	18	182,480	18	182,480
ICA-7. $7,695 to $8,755	2	16,110	2	17,470	2	17,470
Total permanent	301	2,630,995	327	2,840,247	258	2,485,031
Deduct—						
Lapses	71.3	579,023	30.1	290,464	24.9	261,876
Portion of salaries shown above paid from other accounts	1.8	14,100	1.9	15,350	2	15,434
Net permanent (average number, net salary):						
United States and possessions	129.9	840,141	188	1,182,492	124.1	855,780
Foreign countries: U.S. rates	98	1,197,731	107	1,351,941	107	1,351,941
Positions other than permanent:						
Temporary employment		31,496		37,575		34,875
Other personnel compensation:						
Regular pay above 52-week base		2,670				
Overtime and holiday pay		670		500		500
Additional pay for service abroad		168,585		175,153		175,153
Total personnel compensation, Department of Health, Education, and Welfare		2,241,293		2,747,661		2,418,249
ALLOCATION TO HOUSING AND HOME FINANCE AGENCY						
Grades and ranges:						
GS-15. $13,730 to $15,030:						
Documentation director			1	14,061	1	14,061
GS-14. $12,210 to $13,510:						
Technical services director	1	12,750				
GS-13. $10,635 to $11,935	2	22,860	3	32,199	3	32,697
GS-12. $8,955 to $10,255	5	48,485	3	28,995	3	28,995
GS-11. $7,560 to $8,860	2	15,662	2	15,662	2	16,162
GS-9. $6,435 to $7,425	2	13,228	3	19,843	3	20,342
GS-7. $5,355 to $6,345	2	$12,043				
GS-6. $4,830 to $5,820	4	22,964	4	$23,296	4	$23,296
GS-5. $4,345 to $5,335	4	19,551	6	28,746	6	29,578
GS-4. $4,040 to $4,670	3	13,000	1	4,680	1	4,680
GS-3. $3,760 to $4,390			2	7,634	2	7,842
GS-2. $3,500 to $4,130	1	3,515				
Total permanent	26	184,058	25	175,116	25	177,653
Deduct lapses	3	28,301	0.6	8,616	0.6	6,553
Net permanent (average number, net salary)	23	155,757	24.4	166,500	24.4	171,100
Other personnel compensation:						
Regular pay above 52-week base		731				
Total personnel compensation, Housing and Home Finance Agency		156,488		166,500		171,100
ALLOCATION TO DEPARTMENT OF THE INTERIOR						
Grades and ranges:						
GS-15. $13,730 to $15,030:						
Engineer, chief, division of foreign activities	1	13,749	1	14,061	1	14,061
GS-14. $12,210 to $13,510:						
Chief, technical cooperation branch	1	12,230	1	12,480	1	12,480
Chief, training administration branch	1	12,230	1	12,480	1	12,480
Agricultural economist	1	13,520	1	13,520	1	13,520
GS-13. $10,635 to $11,935	1	11,939	4	43,889	4	43,889
GS-12. $8,955 to $10,255	4	37,980	4	37,690	4	37,960
GS-11. $7,560 to $8,860	2	16,682	1	8,091	1	8,091
GS-8. $5,885 to $6,875	1	6,885	1	6,885	1	6,885
GS-7. $5,355 to $6,345	1	6,365	3	17,097	3	17,576
GS-6. $4,830 to $5,820	4	21,840	2	11,003	2	11,170
GS-5. $4,345 to $5,335	5	25,230	5	24,398	5	25,065
GS-4. $4,040 to $4,670			1	4,056	1	4,160
GS-3. $3,760 to $4,390	1	3,765				
Grades established by the Administrator, Agency for International Development (75 Stat. 450):						
ICA-2. $15,255 to $16,675	2	32,640	2	33,350	2	33,350
ICA-3. $13,955 to $15,255	3	43,875	4	58,540	4	59,130
ICA-4. $12,445 to $13,955	9	115,959	11	141,938	12	155,273
ICA-5. $10,645 to $12,145	15	163,631	23	251,613	20	225,281
ICA-6. $9,055 to $10,555	17	161,449	20	188,628	20	194,319
ICA-7. $7,695 to $8,755	6	46,891	7	55,786	6	49,530
ICA-8. $7,115 to $8,415	1	7,695	1	7,935	1	8,175
ICA-9. $6,395 to $7,455	1	6,755	2	13,510	2	13,790
ICA-11. $5,265 to $6,345	1	6,165	1	6,165	1	6,165
ICA-13. $4,325 to $5,310			1	4,325	1	4,495
Total permanent	78	767,475	97	967,440	94	956,845
Deduct—						
Lapses	16	149,998	10.4	101,206	0.5	6,020
Portion of salaries shown above paid from other accounts	0.5	2,349				
Add portion of salaries carried in other position schedules paid from this account	0.8	7,342	0.8	8,961	0.8	9,044
Net permanent (average number, net salary):						
United States and possessions	20.8	178,636	24.4	204,566	25.8	215,828
Foreign countries: U.S. rates	41.5	443,834	63	670,629	68.5	744,041
Positions other than permanent: temporary employment				550		550
Other personnel compensation:						
Regular pay above 52-week base		786				
Overtime and holiday pay		13,698		15,000		18,230
Additional pay for service abroad		82,239		148,694		156,924
Payments to other agencies for reimbursable detail		142,632		161,549		147,056
Total personnel compensation, Department of the Interior		861,825		1,200,988		1,282,629
ALLOCATION TO DEPARTMENT OF LABOR						
Grades and ranges:						
GS-15. $13,730 to $15,030:						
Division chief	1	15,038	1	15,038	1	15,038
Associate director (coordinator)	1	14,061	1	14,394	1	14,394
Program supervisor			1	13,749	1	13,749
GS-14. $12,210 to $13,510:						
Deputy division chief	1	12,230	1	12,230	1	12,230
Labor adviser	3	38,230	3	38,500	3	38,500
Director, trade union education center	1	12,230	1	12,230	1	12,230
Program supervisor	4	51,230	3	38,500	3	38,750
Labor law specialist			1	12,230	1	12,230
Safety engineer			1	12,230	1	12,230
GS-13. $10,635 to $11,935	6	66,478	16	170,647	16	170,918
GS-12. $8,955 to $10,255	24	227,470	17	161,345	17	161,865
GS-11. $7,560 to $8,860	13	101,772	16	122,676	16	122,946
GS-9. $6,435 to $7,425	3	20,010	10	65,145	10	65,145
GS-7. $5,355 to $6,345	4	23,629	4	23,297	4	23,463
GS-6. $4,830 to $5,820	4	22,007	5	27,310	5	27,310
GS-5. $4,345 to $5,335	20	95,597	29	138,050	29	138,382
GS-4. $4,040 to $4,670	26	111,072	27	114,400	27	114,400
GS-3. $3,760 to $4,390			1	3,765	1	3,869
Total permanent	111	811,054	138	995,736	138	997,649

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	1961 actual		1962 estimate		1963 estimate	
ALLOCATION TO DEPARTMENT OF LABOR—continued	Number	Total salary	Number	Total salary	Number	Total salary
Deduct lapses	13.7	$110,532	20.3	$134,886	6.6	$47,799
Net permanent (average number, net salary)	97.3	700,522	117.7	860,850	131.4	949,850
Positions other than permanent:						
Temporary employment		79,917		127,550		130,050
Intermittent employment		125,822		115,000		115,000
Other personnel compensation:						
Regular pay above 52-week base		3,119				
Overtime and holiday pay		6,125		6,600		7,100
Total personnel compensation, Department of Labor		915,505		1,110,000		1,202,000
ALLOCATION TO DEPARTMENT OF STATE						
Grades and ranges:						
Special positions at rates equal to or in excess of $18,500:						
Inspector general and comptroller	1	19,011				
GS-18. $18,500:						
Deputy inspector general and comptroller	1	18,512				
GS-17. $16,530 to $17,570:						
Director	2	33,072				
GS-15. $13,730 to $15,030:						
Acting chief	1	15,038				
Budget officer	2	27,496				
Executive assistant	1	15,558				
Liaison officer	1	14,061				
Special assistant	2	30,066				
Supervisory inspector	1	14,393				
GS-14. $12,210 to $13,510:						
Administrative officer	1	12,230				
Auditor analyst	1	12,230				
Inspector	6	78,623				
Program officer	2	26,540				
Staff assistant	1	12,750				
GS-13. $10,635 to $11,935	1	10,650				
GS-12. $8,955 to $10,255	5	45,094				
GS-11. $7,560 to $8,860	1	7,821				
GS-9. $6,435 to $7,425	2	14,206				
GS-8. $5,885 to $6,875	2	13,270				
GS-7. $5,355 to $6,345	9	54,689				
GS-6. $4,830 to $5,820	5	27,330				
GS-5. $4,345 to $5,335	12	57,592				
GS-4. $4,040 to $4,670	6	25,584				
GS-2. $3,500 to $4,130	1	3,723				
Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):						
Foreign Service officer:						
Career minister	1	19,801				
Class 1. $17,250 to $19,650	6	111,214				
Class 3. $12,535 to $14,665	4	51,936				
Class 4. $10,645 to $12,445	2	22,215				
Class 5. $8,755 to $10,555	8	79,412				
Class 6. $7,215 to $8,655	4	33,489				
Class 7. $6,035 to $7,115	3	20,384				
Foreign Service reserve officer:						
Class 1. $17,250 to $19,650	1	19,261				
Class 2. $14,900 to $17,030	3	46,508				
Class 3. $12,535 to $14,665	7	76,652	2	26,135		
Class 4. $10,645 to $12,445	1	10,649				
Class 6. $7,215 to $8,655	1	8,673				
Class 7. $6,035 to $7,115	1	6,406				
Foreign Service staff:						
Class 3. $10,785 to $12,025	1	12,043				
Class 4. $9,780 to $11,020	1	10,712				
Class 5. $9,025 to $10,325	1	10,338				
Class 6. $8,270 to $9,420	1	9,422				
Class 7. $7,515 to $8,665	3	25,564				
Class 9. $6,005 to $7,155	4	24,020	4	25,860		
Class 10. $5,500 to $6,640	5	30,014				
Class 11. $5,000 to $5,930	7	33,132				
Class 12. $4,495 to $5,425	3	13,521	1	4,495		
Class 13. $4,010 to $4,940	5	20,878	1	4,785		
Ungraded positions at annual rates less than $10,635 (local employees)	51	125,342	5	11,595		
Total permanent	191	1,411,125	13	72,870		
Deduct lapses	77.9	764,828	0.6	1,559		
Net permanent (average number, net salary):						
United States and possessions	24.5	213,064				
Foreign countries:						
U.S. rates	33.7	298,941	7.9	60,370		
Local rates	54.9	134,292	4.5	10,941		
Other personnel compensation:						
Regular pay above 52-week base		2,644				
Overtime and holiday pay		6,844		6,000		
Post differential and cost-of-living allowance		4,711				
Additional pay for service abroad		862		8,654		
Other personnel compensation—Con.						
Payments to other agencies for reimbursable details		$1,600				
Total personnel compensation, Department of State		662,958		$85,965		

OFFICE OF THE INSPECTOR GENERAL, FOREIGN ASSISTANCE

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,500:						
Inspector general and comptroller	1	$19,011				
Inspector general, foreign assistance			1	$20,000	1	$20,000
Deputy inspector general, foreign assistance			1	19,500	1	19,500
Assistant inspector general, foreign assistance			2	38,000	2	38,000
GS-18. $18,500:						
Deputy inspector general and comptroller	1	18,512				
GS-17. $16,530 to $17, 570:						
Director	2	33,072				
Special assistant			1	16,530	1	16,530
Technical adviser			1	16,530	1	16,530
GS-16. $15,255 to $16,295:						
Special assistant			1	15,255	1	15,435
Auditor			1	15,255	1	15,435
GS-15. $13,730 to $15,030:						
Executive assistant	1	15,558	1	15,810	1	15,810
Special assistant	2	30,066				
Acting chief	1	15,038				
Budget officer	2	27,496				
Supervisory inspector	1	14,393				
Economist			1	13,730	1	13,770
Auditor			1	13,730	1	13,770
Investigator			1	13,730	1	13,770
GS-14. $12,210 to $13,510:						
Administrative officer	1	12,230				
Staff assistant	1	12,750				
Auditor analyst	1	12,230				
Inspector	6	78,623	3	36,630	3	37,000
Auditor			1	12,210	1	12,390
GS-13. $10,635 to $11,935						
GS-12. $8,955 to $10,255	1	8,964	7	62,945	7	64,175
GS-11. $7,560 to $8,860						
GS-9. $6,435 to $7,425	1	7,425	2	13,200	2	13,480
GS-8. $5,885 to $6,875	1	6,718	1	5,885	1	6,065
GS-7. $5,355 to $6,345	8	48,324	13	71,265	13	73,285
GS-6. $4,830 to $5,820	4	21,672	4	19,320	4	19,980
GS-5. $4,345 to $5,335	7	33,859	4	17,875	4	18,535
GS-4. $4,040 to $4,670	1	4,056				
GS-2. $3,500 to $4,130	1	3,723				
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):						
Foreign Service officer:						
Career Minister	1	19,801				
Class 1. $17,250 to $19,650	6	111,214	6	112,700	6	115,100
Class 2. $14,900 to $17,030			2	29,800	2	30,510
Class 5. $8,755 to $10,555	2	19,031				
Class 6. $7,215 to $8,655			3	21,645	3	22,365
Class 7. $6,035 to $7,115	1	7,571				
Foreign Service Reserve officer:						
Class 1. $17,250 to $19,650			1	17,250	1	17,650
Class 2. $14,900 to $17,030	3	46,508	2	31,930	2	32,640
Class 3. $12,535 to $14,665	5	51,582				
Class 4. $10,645 to $12,445	1	10,649				
Class 6. $7,215 to $8,655	1	8,673				
Class 7. $6,035 to $7,115	1	6,406				
Foreign Service staff:						
Class 10. $5,500 to $6,640	2	11,772				
Class 11. $5,000 to $5,930	4	16,700				
Class 12. $4,495 to $5,425	1	4,513				
Class 13. $4,010 to $4,940	1	4,180				
Total permanent	73	742,320	61	650,725	61	661,725
Deduct lapses			5	52,000	1	12,000
Add amount in excess of lapses	2.7	28,850				
Net permanent (average number, net salary):						
United States and possessions	58.7	625,905	56	598,725	60	649,725
Foreign countries: U.S. rates	17	145,265				
Positions other than permanent: Intermittent employment		1,000	2	23,000	5	78,000
Other personnel compensation:						
Regular pay above 52-week base		2,362				
Overtime and holiday pay		2,666		1,000		2,000
Living allowance		1,000				
Additional pay for service abroad		12,500				

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FOREIGN ASSISTANCE—ECONOMIC—Continued

Office of the Inspector General, Foreign Assistance—Con.

	1961 actual	1962 estimate	1963 estimate
Other personnel compensation—Con.			
Payment to agencies for reimbursable details	$63,000	$70,000	$130,000
Other	14,583	8,000	10,000
Total personnel compensation	868,281	700,725	869,725

PEACE CORPS

Peace Corps

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,500:						
Director	1	$20,000	1	$20,000	1	$20,000
Deputy director			1	19,500	1	19,500
Associate director			2	38,000	2	38,000
Grades established by the Director, Peace Corps:						
ES-18. $18,500:						
Associate director			2	37,024	2	37,024
General counsel			1	18,512	1	18,512
ES-17. $16,530 to $17,570:						
Chief, operations office			3	49,608	3	49,608
Chief, staff office			2	33,072	2	33,072
Deputy associate director			3	50,648	3	50,648
ES-16. $15,255 to $16,295:						
Chief, management office			1	15,787	1	15,787
Chief, staff office			4	63,148	4	63,148
Deputy associate director			1	15,267	1	15,267
Executive secretary			1	15,267	1	15,267
ES-15. $13,730 to $15,030:						
Chief, management office	1	15,038	1	15,038	1	15,038
Chief, operations office	1	15,038	1	15,038	1	15,038
Deputy, general counsel			1	15,038	1	15,038
Special assistant	1	13,749				
ES-14. $12,210 to $13,510:						
Regional, deputy chief	1	12,230	1	12,230	1	12,480
ES-11. $7,560 to $8,860	2	16,432	1	8,341	1	8,611
GS-15. $13,730 to $15,030:						
Accountant					1	13,749
Administrator, training bases			1	13,749	1	13,749
Assistant, operations office	1	14,394	3	41,247	4	54,996
Assistant, staff office	2	28,788	8	109,992	11	151,239
Attorneys	2	27,498	2	27,498	2	28,122
Budget officer					1	13,749
Chief, management office	2	28,787	2	27,498	2	27,498
Chief, operations office	1	13,749	2	27,125	3	40,874
Chief, program operations			8	110,949	8	110,949
Chief, Puerto Rico training camp			1	13,749	1	13,749
Chief, staff office					1	13,749
Deputy chief, management office					1	13,749
Deputy chief, staff office	1	13,749	3	42,536	3	42,536
Medical officer					6	82,494
Regional affairs officer			4	56,836	6	84,334
Regional, deputy chief	1	13,749	1	13,749	3	41,247
Research psychologist	1	14,061	2	27,498	2	27,498
Special assistant					1	13,749
GS-14. $12,210 to $13,510:						
Assistant executive secretary			1	$12,230	1	$12,230
Assistant, operations office	4	$48,920	4	49,420	4	49,420
Assistant, staff office	2	25,230	2	25,230	3	37,460
Attorney					1	12,230
Budget officer	1	12,480	1	12,750	1	12,750
Chief, training camp			1	12,230	1	12,230
Contract specialist			1	12,230	3	36,690
Deputy chief, management office	1	12,230	2	24,710	3	36,940
Deputy chief, operations office	1	12,230	1	12,480	1	12,480
Program officer	1	12,230	1	12,230	7	85,610
Regional deputy chief					3	36,690
Research psychologist			1	12,230	2	24,460
Training officer			1	12,230	6	73,380
GS-13. $10,635 to $11,935	10	109,869	23	247,008	53	566,508
GS-12. $8,955 to $10,255	6	53,790	20	179,340	40	358,640
GS-11. $7,560 to $8,860	2	15,142	27	204,417	48	362,285
GS-10. $6,995 to $7,985	1	7,675	2	14,519	2	14,851
GS-9. $6,435 to $7,425	7	47,612	27	177,255	37	244,898
GS-8. $5,885 to $6,875	2	12,771	2	11,939	2	12,251
GS-7. $5,355 to $6,345	21	120,013	34	194,171	58	326,513
GS-6. $4,830 to $5,820	9	48,007	24	127,100	44	227,567
GS-5. $4,345 to $5,335	15	69,368	26	117,351	46	208,294
GS-4. $4,040 to $4,670	3	12,792	10	42,702	15	63,752
GS-3. $3,760 to $4,390	3	11,295	2	7,634	15	56,787
GS-2. $3,500 to $4,130	7	26,789	5	19,031	7	26,373
Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):						
Foreign Service reserve officer:						
Class 1. $17,250 to $19,650	4	75,596	7	120,848	7	123,613
Class 2. $14,900 to $17,030	11	176,074	28	419,359	36	547,145
Class 3. $12,535 to $14,665	1	12,542	9	112,878	41	515,992
Class 4. $10,645 to $12,445			15	159,750	41	439,458
Class 5. $8,755 to $10,555			5	43,785	52	365,660
Class 6. $7,215 to $8,655					12	89,604
Class 8. $5,085 to $6,345			1	5,096	1	5,283
Class 9. $6,005 to $7,155			2	12,480	2	12,938
Class 10. $5,500 to $6,640			2	11,024	2	11,398
Class 11. $5,000 to $5,930			16	85,366	49	251,977
Class 12. $4,495 to $5,425	1	4,514	2	9,028	5	22,860
Class 13. $4,010 to $4,940	1	4,014				
Ungraded positions at rates less than $12,210			98	165,091	290	614,088
Total permanent	132	1,178,445	467	3,639,086	1,025	7,141,373
Deduct lapses	107.4	941,351	129.5	959,086	274.3	1,752,373
Net permanent (average number, net salary):						
United States and possessions	24.3	236,449	225	2,005,000	377.4	3,258,000
Foreign countries:						
U.S. rates	0.3	645	51.2	572,000	184	1,722,000
Local rates			61.3	103,000	189.3	409,000
Positions other than permanent: United States and possessions:						
Part-time and temporary employment		12,219		516,000		646,000
Intermittent employment		20,469		260,000		326,000
Other personnel compensation:						
Regular pay above 52-week base		13,711		196,000		200,000
Overtime and holiday pay		8,862		274,000		41,000
Payments to other agencies for reimbursable details		292,355		3,926,000		6,602,000
Total personnel compensation						

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DEPARTMENT OF AGRICULTURE

AGRICULTURAL RESEARCH SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO AGRICULTURAL RESEARCH SERVICE

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,500:						
Administrator	1	$19,000	1	$19,000	1	$19,000
Associate administrator	1	18,500	1	18,500	1	18,500
GS-18. $18,500:						
Deputy administrator, farm research	1	18,512	1	18,512	1	18,512
Deputy administrator, regulatory	1	18,512	1	18,512	1	18,512
Deputy administrator, research planning and coordination	1	18,512	1	18,512	1	18,512
Deputy administrator, utilization research and development	1	18,512	1	18,512	1	18,512
GS-17. $16,530 to $17,570:						
Assistant administrator, utilization research and development	1	16,806	1	17,056	1	17,056
GS-16. $15,255 to $16,295:						
Assistant administrator, farm research	1	15,517	1	15,787	1	15,787
Assistant administrator, regulatory programs	1	16,307	1	16,307	1	16,307
Deputy administrator, administrative management	1	16,307	1	16,307	1	16,307
Director, regulatory division	2	30,784	2	31,054	2	31,304
Director, research division	2	31,034	2	31,034	2	31,304
GS-15. $13,730 to $15,030:						
Agronomist	1	13,749	1	13,749	1	13,749
Assistant administrator	2	29,099	2	29,432	2	29,432
Assistant director, regulatory division	10	138,738	10	139,362	10	140,340
Assistant director, research division	13	181,899	14	196,292	14	196,292
Assistant director, research laboratory	2	28,455	2	28,767	2	28,767
Assistant to administrator	1	14,061	1	14,061	1	14,394
Assistant to administrator, farm research	2	29,744	2	30,347	2	30,347
Assistant to administrator, research advisory committee	1	15,038	1	15,038	1	15,038
Assistant to administrator, utilization research and development	2	27,810	2	28,455	2	28,455
Assistant to director, research			1	14,706	1	14,706
Associate director, regulatory division	1	14,061	1	14,061	1	14,394
Associate director, research division	4	58,802	4	58,802	4	58,802
Bacteriologist			2	27,498	2	27,498
Biochemist	2	27,810	2	28,143	2	28,143
Biologist			1	13,749	1	13,749
Branch chief, research	20	276,810	21	291,558	21	291,558
Chemist	6	85,031	5	70,992	5	70,992
Chief, research laboratory	17	239,120	18	253,826	18	253,826
Dairy husbandman	1	14,061	1	14,061	1	14,061
Director, administrative services division	1	15,038	1	15,038	1	15,038
Director, budget and finance division	1	15,309	1	15,309	1	15,309
Director, information division	1	15,038	1	15,038	1	15,038
Director, internal audit staff	1	15,309	1	15,309	1	15,309
Director, National Arboretum	1	14,061	1	14,061	1	14,061
Director, personnel division	1	13,749	1	14,061	1	14,061
Director, regulatory division	3	44,138	4	58,199	4	58,531
Director, foreign regional research	2	29,058	2	28,122	2	28,122
Director, research division	7	104,188	3	44,741	3	44,741
Geneticist	1	13,749	1	13,749	1	13,749
Head, biometrics services	1	14,394	1	14,394	1	14,706
Horticulturist			1	14,061	1	14,061
Pathologist			1	13,749	1	13,749
Physical scientist	2	28,122	1	14,394	1	14,394
Physicist	1	13,749	1	13,749	1	13,749
Physiologist	1	13,749	1	14,061	1	14,061
Soil scientist	1	13,749	2	27,498	2	27,498
Veterinarian	2	27,810	9	124,053	9	124,053
GS-14. $12,210 to $13,510:						
Administrative officer	5	63,730	6	76,480	6	76,480
Agricultural economist	4	50,190	5	62,690	5	62,690
Agricultural engineer	4	50,460	4	50,730	4	50,730
Agriculturist	12	154,270	13	166,730	13	168,250
Agronomist	8	98,610	10	123,320	10	123,320
Analytical statistician	2	25,750	3	38,250	3	38,500
Assistant branch chief, research	20	246,390	20	245,870	20	245,870
Assistant director, administrative services division	1	12,480	1	12,750	1	12,750
Assistant director, budget and finance division	2	26,020	2	26,270	2	26,270
Assistant director, information division	1	12,480	1	12,480	1	12,750
Assistant director, internal audit staff	2	24,980	2	25,480	2	25,480
Assistant director, personnel division	1	12,750	1	13,000	1	13,000
Assistant director, regulatory division	8	102,770	8	101,730	8	102,750
Assistant director, foreign regional research	1	12,750	1	12,750	1	12,750
Assistant director, research division	14	179,980	16	205,770	16	205,770
Assistant director, research division	4	$51,750	3	$38,500	3	$38,500
Assistant to administrator, utilization research and development	1	13,520	1	13,520	1	13,520
Associate director, regulatory division			1	12,230	1	12,230
Bacteriologist	5	62,690	8	99,920	8	99,920
Biochemist	8	100,150	10	124,360	10	124,360
Biologist	2	24,980	1	13,000	2	25,500
Botanist	1	12,480	1	12,480	1	12,480
Branch chief, administrative services	1	12,480	3	37,210	3	37,210
Branch chief, budget and finance	3	37,440	3	38,250	3	38,250
Branch chief, regulatory	1	12,750				
Branch chief, research	13	161,820	14	174,820	14	174,820
Business manager, regional business office	4	51,750	4	52,020	4	52,810
Chemical engineer	2	26,270	3	38,500	3	38,500
Chemist	35	437,730	47	587,190	48	599,420
Chief hydrologist			1	12,230	1	12,230
Chief, irrigation engineer	1	12,230	1	12,230	1	12,230
Chief, physicist	1	12,230	1	12,230	1	12,230
Chief, research laboratory	23	293,630	26	331,670	26	331,670
Cotton technologist	3	37,210	3	37,460	3	37,460
Dairy husbandman	2	25,750	2	26,000	2	26,000
Dairy manufacturing technologist	1	12,480	1	12,480	1	12,480
Director, data processing division	1	12,750	1	13,000	1	13,000
Director, management research and organization division	1	12,480	1	12,750	1	12,750
Engineer	1	13,520				
Entomologist	10	123,590	14	173,010	14	173,010
Fiber technologist	1	12,480	1	12,480	1	12,480
Food technologist	1	12,230	2	24,710	2	24,710
Geneticist	6	74,150	6	74,400	6	74,400
Head, central project office	1	12,230	1	12,480	1	12,480
Horticulturist	1	13,520				
Hydraulic engineer	3	36,690	5	61,150	5	61,150
Industrial analyst			3	36,690	3	36,690
Information specialist	3	37,460	3	36,940	3	37,190
Mathematical statistician			1	12,230	1	12,230
Mechanical engineer	1	12,230	1	12,230	1	12,230
Microbiologist	2	24,460	6	73,880	6	73,880
Mycologist	1	12,750				
Parasitologist	3	37,460	8	99,130	8	99,130
Pathologist	9	111,090	9	111,360	9	111,360
Personnel officer	2	25,230	4	50,210	4	50,210
Pharmacologist	1	12,750	1	12,750	1	12,750
Physical scientist	3	38,480	3	36,940	3	36,940
Physicist	2	24,460	3	36,690	3	36,690
Physiologist	7	86,880	7	86,630	7	86,630
Plant pest control officer	5	64,000	5	66,310	5	67,120
Plant quarantine inspector	4	49,920	5	62,170	5	62,440
Poultry husbandman	1	12,230	1	12,230	1	12,230
Publication writer	1	13,000	1	13,270	1	13,270
Research coordinator	6	80,370	6	79,600	6	79,600
Safety officer	1	12,750	1	12,750	1	13,000
Soil scientist	10	122,550	11	135,030	11	135,030
Superintendent of operations	1	13,520	1	13,790	1	13,790
Veterinarian	52	659,140	74	911,830	78	963,000
GS-13. $10,635 to $11,935	636	7,096,067	754	8,332,904	767	8,475,164
GS-12. $8,955 to $10,255	1,063	10,177,030	1,480	13,861,335	1,522	14,241,615
GS-11. $7,560 to $8,860	1,748	14,231,298	1,961	15,644,270	2,000	15,964,039
GS-10. $6,995 to $7,985	1	7,675	1	7,821	1	7,987
GS-9. $6,435 to $7,425	2,031	14,228,081	1,650	11,420,136	1,686	11,660,664
GS-8. $5,885 to $6,875	539	3,619,208	546	3,679,414	563	3,794,176
GS-7. $5,355 to $6,345	2,615	15,537,336	2,989	17,690,318	3,113	18,473,327
GS-6. $4,830 to $5,820	197	1,096,731	201	1,115,470	201	1,116,135
GS-5. $4,345 to $5,335	2,348	11,367,107	2,277	11,077,724	2,321	11,308,392
GS-4. $4,040 to $4,670	1,206	5,347,662	1,319	5,792,784	1,351	5,924,552
GS-3. $3,760 to $4,390	1,154	4,685,113	1,123	4,551,645	1,127	4,567,620
GS-2. $3,500 to $4,130	203	765,954	199	747,449	202	757,994
GS-1. $3,185 to $3,815	42	153,291	44	151,662	44	151,662
Rates established by the act of June 20, 1958 (5 U.S.C. 1161(c)):						
Chief scientist	1	19,000	1	19,000	1	19,000
Deputy administrator, nutrition and consumer use research	1	18,500	1	18,500	1	18,500
Director, research division	6	94,500	9	141,000	9	141,000
Salaries established under the act of April 24, 1948 (21 U.S.C. 113a):						
Chief scientist			2	31,000	2	31,000
Director, research division	1	15,500	1	15,500	1	15,500
Director, research laboratory	2	35,000	2	35,000	2	35,000

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AGRICULTURAL RESEARCH SERVICE—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO AGRICULTURAL RESEARCH SERVICE—Con.

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges—Continued						
Grades established under the foreign nationals pay plan:	Number	Total salary	Number	Total salary	Number	Total salary
Mexico:						
FS-10. $2,107 to $2,744	2	$4,638	1	$2,532	1	$2,532
FS-6. $1,008 to $1,315	1	1,161	2	2,221	2	2,221
FS-5. $824 to $1,077	1	951	1	1,035	1	1,035
FS-4. $641 to $839	5	4,063	7	5,081	7	5,081
FS-3. $550 to $714	8	4,973	5	3,160	5	3,160
FS-2. $458 to $601	3	1,541	3	1,612	3	1,612
FS-1. $385 to $506	9	3,966	10	4,511	10	4,511
Italy:						
FS-5. $1,874 to $2,372			1	1,874	1	1,874
France:						
FS-8. $2,842 to $3,400	3	9,372	3	9,470	3	9,470
FS-7. $2,563 to $3,121	1	2,754	1	2,846	1	2,846
FS-3. $1,654 to $2,073	1	1,794	1	1,867	1	1,867
Morocco:						
FS-6. $1,676 to $2,100	1	1,562	1	1,747	1	1,747
Grades established under the Alaska pay plan:						
TE-14. $16,245 to $18,120:						
Soil scientist	1	17,014	1	17,014	1	17,014
TE-13. $13,995 to $15,870:						
Agricultural engineer	1	14,747	1	14,747	1	14,747
Agronomist	1	13,998	1	13,998	1	13,998
Animal husbandman	1	14,747	1	15,122	1	15,122
Pathologist	1	14,373	1	14,747	1	14,747
TE-12. $11,745 to $13,620:						
Administrative officer	1	12,875	1	12,875	1	12,875
Agricultural economist	1	12,501	1	12,875	1	12,875
Agronomist	1	12,501	1	12,875	1	12,875
Entomologist	1	12,875	1	12,875	1	12,875
Horticulturist	1	11,752	1	11,752	1	11,752
Soil scientist	1	12,501	1	12,501	1	12,501
TE-11. $9,870 to $11,745	7	75,898	7	77,023	7	77,023
TE-9. $8,330 to $9,650	3	26,970	3	27,101	3	27,101
TE-5. $5,690 to $7,010	2	12,938	2	12,938	2	13,938
TE-4. $5,315 to $6,065	2	11,773	3	17,223	3	17,223
TE-3. $4,940 to $5,690	7	35,338	5	25,500	5	25,500
Ungraded positions at annual rates:						
$12,210 and above:						
Animal husbandman	2	29,000	2	32,100	2	32,100
Less than $12,210	248	687,278	238	650,308	238	650,308
Ungraded positions at hourly rates equivalent to less than $12,210	1,781	8,377,260	1,880	9,163,583	1,906	9,259,231
Total permanent	16,355	104,009,288	17,297	111,676,863	17,683	114,228,044
Deduct lapses	1,234.5	7,138,687	1,282.7	7,661,300	1,127	6,651,281
Portion of salaries shown above paid by States	83.3	616,712	75.5	560,471	75.5	560,471
Portion of salaries shown above paid from other accounts	28.5	189,511	5.2	42,907	5.2	42,907
Add—						
Portion of salaries carried in other position schedules paid from this account	3	22,549	1.9	12,315	1.9	12,315
Net increase due to wage-board pay adjustment		29,586				
Net permanent (average number, net salary):						
United States and possessions	14,763.8	95,335,072	15,680.8	102,624,400	16,222.5	106,185,600
Foreign countries:						
U.S. rates	61.2	534,618	62.6	536,930	62.6	536,930
Local rates	186.7	246,823	192.1	263,170	192.1	263,170
Positions other than permanent:						
Temporary employment:						
United States and possessions		2,901,814		3,052,700		3,076,700
Foreign countries:						
U.S. rates		7,327				
Local rates		10,957		9,800		31,700
Part-time employment:						
United States and possessions		528,032		592,000		593,000
Foreign countries: Local rates		182				
Intermittent employment:						
United States and possessions		1,232,206		1,370,200		1,370,200
Foreign countries:						
U.S. rates						3,100
Local rates		835		500		500
Other personnel compensation:						
Regular pay above 52-week base		379,396				
Overtime and holiday pay		5,862,321		5,894,300		5,897,100
Nightwork differential		246,087		261,600		266,300
Additional pay for service abroad		189,287		198,900		200,400
Total personnel compensation		107,474,957		114,804,500		118,424,700

	1961 actual	1962 estimate	1963 estimate
Salaries and wages are distributed as follows:			
"Salaries and expenses"	$96,375,646	$103,685,100	$107,335,100
"Salaries and expenses" (special foreign currency program)	18,058	32,400	57,400
"Working capital fund, Agricultural Research Center"	1,985,421	1,917,000	1,917,000
"Advances and reimbursements"	8,812,012	8,821,300	8,800,500
"Trust funds"	283,820	348,700	314,700

COOPERATIVE STATE EXPERIMENT STATION SERVICE

PAYMENTS AND EXPENSES

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,500:						
Administrator			1	$19,000	1	$19,000
GS-16. $15,255 to $16,295:						
Deputy administrator			1	15,787	1	16,037
Director, State experiment stations	1	$15,787				
GS-15. $13,730 to $15,030:						
Assistant to administrator			2	29,744	2	29,744
Assistant director, State experiment stations	3	44,118				
Assistant to director, State experiment stations	1	14,394				
Deputy director, State experiment stations	1	14,706				
Director			4	57,845	4	58,863
GS-14. $12,210 to $13,510:						
Agricultural economist	4	49,960	4	50,710	4	51,770
Agricultural engineer	2	25,230	2	25,750	2	26,020
Agronomist	2	24,980	2	25,230	2	25,480
Animal husbandman	1	13,000	1	13,000	1	13,270
Assistant director, State experiment stations	1	12,230				
Dairy husbandman	1	12,750	1	13,000	1	13,270
Entomologist	1	13,000	1	13,270	1	13,270
Human nutritionist	1	13,000	1	13,270	1	13,270
Information specialist	1	12,750	1	13,000	1	13,270
Physiologist	1	12,750	1	12,750	1	13,000
Poultry husbandman	1	12,750	1	12,230	1	12,230
Research coordinator	1	12,480	1	12,750	1	12,750
Rural sociologist	1	12,230	1	12,480	1	12,750
Soil scientist	1	13,000	1	13,270	1	13,520
Veterinarian	1	12,750	1	12,750	1	13,000
GS-13. $10,635 to $11,935	13	143,086	18	199,416	20	233,878
GS-12. $8,955 to $10,255	3	26,895	2	17,930	1	8,955
GS-11. $7,560 to $8,860	1	7,571	1	7,571		
GS-9. $6,435 to $7,425	2	14,852	2	14,852	2	14,852
GS-7. $5,355 to $6,345	6	37,191	6	37,524	6	37,868
GS-6. $4,830 to $5,820	8	43,827	9	49,630	9	50,460
GS-5. $4,345 to $5,335	36	182,795	41	196,502	43	206,529
GS-4. $4,040 to $4,670	7	29,515	5	22,152	7	26,520
GS-3. $3,760 to $4,390	1	4,306	2	8,071	2	8,175
GS-2. $3,500 to $4,130	3	11,689	1	4,139	1	4,139
GS-1. $3,185 to $3,815			2	6,822	2	7,030
Total permanent	106	843,592	116	930,445	120	968,920
Deduct lapses	6.8	41,428	3	29,174	3.9	23,135
Portion of salaries shown above paid from other accounts	0.9	8,638	0.2	2,166		
Add portion of salaries carried in other position schedules paid from this account	2.5	15,500				
Net permanent (average number, net salary)	100.8	809,026	112.8	899,105	116.1	945,785
Positions other than permanent:						
Temporary employment		8,185		3,000		5,000
Intermittent employment		13,858		14,000		21,000
Other personnel compensation: Regular pay above 52-week base		3,052				
Total personnel compensation		834,121		916,105		971,785

EXTENSION SERVICE

COOPERATIVE EXTENSION WORK, PAYMENTS AND EXPENSES

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-18. $18,500:						
Administrator	1	$18,512	1	$18,512	1	$18,512
GS-17. $16,530 to $17,570:						
Deputy administrator	1	16,536	1	16,536	1	16,806

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	1961 actual		1962 estimate		1963 estimate	
Grades and ranges—Continued	Number	Total salary	Number	Total salary	Number	Total salary
GS–16. $15,255 to $16,295:						
Assistant administrator	2	$31,304	2	$31,574	2	$31,824
GS–15. $13,730 to $15,030:						
Division director	7	98,822	7	99,758	7	101,359
Field assistant to administrator	2	29,099	2	30,076	2	28,787
Field representative					1	13,749
Program leader			1	15,038	2	30,076
GS–14. $12,210 to $13,510:						
Assistant division director	7	88,710	7	89,460	7	89,210
Branch chief	13	166,190	13	167,250	12	157,620
Director, internal audit	1	12,230	1	12,230	1	12,480
Program leader					4	48,920
Liaison with rural churches	1	14,040	1	14,040	1	14,040
GS–13. $10,635 to $11,935	49	557,649	48	548,105	54	620,032
GS–12. $8,955 to $10,255	8	76,690	10	95,370	10	96,180
GS–11. $7,560 to $8,860	10	79,310	9	71,719	8	63,918
GS–9. $6,435 to $7,425	13	90,085	12	84,615	13	89,275
GS–8. $5,885 to $6,875	2	12,105	3	18,991	3	19,489
GS–7. $5,355 to $6,345	19	114,942	23	138,239	24	146,432
GS–6. $4,830 to $5,820	10	54,975	11	60,985	12	66,331
GS–5. $4,345 to $5,335	49	250,124	50	253,807	54	273,191
GS–4. $4,040 to $4,670	31	131,976	32	136,552	32	138,632
GS–3. $3,760 to $4,390	7	28,165	5	20,947	5	21,259
GS–2. $3,500 to $4,130	2	7,030	2	7,238	2	7,446
Ungraded positions at hourly rates equivalent to less than $12,210	2	7,717	2	7,717	2	7,904
Total permanent	237	1,886,211	243	1,938,759	260	2,113,472
Deduct—						
Lapses	10.7	82,260	11.5	76,263	12.7	96,712
Portion of salaries shown above paid from other accounts	1.9	20,301	0.6	7,224	0.6	6,956
Add portion of salaries carried in other position schedules paid from this account			0.3	1,477	0.3	1,477
Net permanent (average number, net salary)	224.4	1,783,650	231.2	1,856,749	247	2,011,281
Positions other than permanent:						
Temporary employment		2,623		2,223		
Part-time employment		507		2,041		2,093
Other personnel compensation:						
Regular pay above 52-week base		5,805				
Overtime and holiday pay		3,198				
Payments to other agencies for reimbursable details		6,704		6,007		6,021
Total personnel compensation		1,802,487		1,867,020		2,019,395

Advances and Reimbursements

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS–14. $12,210 to $13,510:						
Agricultural extension specialist in program leadership	1	$12,750	1	$13,000	1	$13,000
GS–13. $10,635 to $11,935	1	11,690	1	11,939	1	11,939
GS–5. $4,345 to $5,335	1	4,514	1	5,845	1	5,845
Total permanent	3	28,954	3	30,784	3	30,784
Deduct portion of salaries shown above paid from other accounts			0.3	1,477	0.3	1,477
Add—						
Salary adjustments in excess of lapses		189				213
Portion of salaries carried in other position schedules paid from this account	0.6	7,536	0.1	740		
Net permanent (average number, net salary)	3.6	36,679	2.8	30,047	2.7	29,520
Other personnel compensation:						
Regular pay above 52-week base		114				
Additional pay for service abroad		513				
Total personnel compensation		37,306		30,047		29,520

FARMER COOPERATIVE SERVICE

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS–16. $15,255 to $16,295:						
Administrator	1	$15,517	1	$15,517	1	$15,787
GS–15. $13,730 to $15,030:						
Director of division	2	27,498	2	27,498	2	27,810
GS–14. $12,210 to $13,510:						
Assistant director	1	12,230	1	12,230	1	12,480
Director of division	2	26,540				
GS–13. $10,635 to $11,935	11	127,777	11	129,044	11	130,355
GS–12. $8,955 to $10,255	14	133,620	14	132,580	16	151,570
GS–11. $7,560 to $8,860	7	54,267	4	31,844	7	54,557
GS–9. $6,435 to $7,425	7	46,800	6	40,518	7	47,612
GS–8. $5,885 to $6,875	3	19,323	3	19,656	3	19,656
GS–7. $5,355 to $6,345	3	19,073	3	17,929	3	18,096
GS–6. $4,830 to $5,820	3	$17,140	4	$23,296	4	$23,296
GS–5. $4,345 to $5,335	13	66,166	13	66,501	14	71,347
GS–4. $4,040 to $4,670	4	17,056	4	16,952	4	17,056
GS–3. $3,760 to $4,390	3	11,295	3	11,295	6	22,590
GS–2. $3,500 to $4,130	1	3,515	2	7,030	2	7,030
GS–1. $3,185 to $3,815	1	4,139	1	4,139		
Total permanent	76	601,956	72	556.029	81	619,242
Deduct—						
Lapses	10.9	96,790	6.3	41,074	6.3	47,287
Portion of salaries shown above paid from other accounts	0.1	1,444	0.2	1,955	0.2	1,955
Net permanent (average number, net salary)	65	503,722	65.5	513,000	74.5	570,000
Other personnel compensation:						
Regular pay above 52-week base		1,937				
Overtime and holiday pay		104				
Total personnel compensation		505,763		513,000		570,000

Advances and Reimbursements

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS–15. $13,730 to $15,030:						
Director of division	1	$13,749	1	$13,749	1	$14,061
GS–14. $12,210 to $13,510:						
Director of division	1	13,270				
GS–13. $10,635 to $11,935	5	57,908	5	56,099	5	57,095
GS–12. $8,955 to $10,255	13	121,785	14	132,350	14	133,140
GS–11. $7,560 to $8,860	6	48,026	6	48,776	6	46,966
GS–9. $6,435 to $7,425	5	34,383	2	14,706	2	14,852
GS–7. $5,355 to $6,345	3	17,430	3	17,930	3	18,263
GS–5. $4,345 to $5,335	10	50,960	11	54,308	11	55,309
GS–4. $4,040 to $4,670	4	18,408	2	9,048	2	8,736
GS–3. $3,760 to $4,390	4	16,121	3	12,356	3	12,356
GS–2. $3,500 to $4,130			1	3,515	1	3,515
GS–1. $3,185 to $3,815	1	3,619	1	3,619		
Total permanent	53	395,659	49	366,456	48	364,293
Deduct lapses	10.2	57,502	6.6	32,456	5.6	30,293
Net permanent (average number, net salary)	42.8	338,157	42.4	334,000	42.4	334,000
Other personnel compensation:						
Regular pay above 52-week base		1,301				
Overtime and holiday pay		129				
Total personnel compensation		339,587		334,000		334,000

SOIL CONSERVATION SERVICE

Consolidated Schedule of Personnel Compensation Paid From Funds Available to Soil Conservation Service

	1961 actual		1962 estimate		1963 estimate	
SOIL CONSERVATION SERVICE						
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,500:						
Administrator	1	$17,514	1	$19,000	1	$19,000
GS–17. $16,530 to $17,570:						
Deputy administrator	1	17,576	1	17,576	1	17,576
GS–16. $15,255 to $16,295:						
Assistant administrator, field services	1	16,307	1	16,307	1	16,307
Assistant administrator, management	1	15,517	1	15,787	1	15,787
Assistant administrator, soil survey	1	15,787	1	16,037	1	16,037
Assistant administrator, watersheds	1	15,517	1	15,517	1	15,787
GS–15. $13,730 to $15,030:						
Assistant to the administrator	1	15,038	2	29,370	2	29,703
Assistant to assistant administrator for watersheds	1	15,038	1	15,038	1	15,038
Chief, program appraisal and internal audit	1	13,749	1	13,749	1	14,061
Director, administrative services division	1	14,394	1	14,394	1	14,706
Director, budget and finance division	1	14,394	1	14,394	1	14,706
Director, cartographic division					1	14,061
Director, engineering division	1	15,038	1	15,038	1	15,038
Director, farm and ranch planning division	1	13,749	1	14,061	1	14,394
Director, information and education division	1	14,394	1	14,394	1	14,706
Director, personnel management division	1	14,394	1	14,394	1	14,706
Director, plant technology division	1	15,038	1	15,038	1	15,038
Director, river basins division	1	14,394	1	14,706	1	15,038
Director, watershed planning division	1	13,749	1	14,061	1	14,394
Field representatives	5	71,636	5	72,572	5	73,570
Soil scientists	5	68,745	5	69,993	5	70,305
State conservationist	1	14,061	1	14,061	1	14,394

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SOIL CONSERVATION SERVICE—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO SOIL CONSERVATION SERVICE—Con.

	1961 actual		1962 estimate		1963 estimate	
SOIL CONSERVATION SERVICE—continued						
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-14. $12,210 to $13,510:						
Agronomist	1	$13,000	1	$13,270	1	$13,270
Assistant director, administrative divisions	4	49,440	4	49,940	4	50,980
Assistant director, engineering division	1	13,520	1	13,520	1	13,520
Assistant director, information and education division	1	12,230	1	12,480	1	12,750
Assistant director, plant technology division	1	12,750	1	12,750	1	13,000
Assistant director, watershed planning division	1	12,230	1	12,480	1	12,750
Assistant to administrator	2	25,750	1	12,230	1	12,480
Assistant to assistant administrator	1	13,520	1	13,520	1	12,230
Biologist	1	13,270	1	13,520	1	13,520
Branch chief, administrative division	9	110,590	9	112,090	9	113,940
Chief, design and construction branch	1	13,520	1	13,520	1	13,520
Chief, hydrology branch	1	13,520	1	13,520	1	13,520
Chief, information service branch	1	12,230	1	12,480	1	12,480
Chief, program service branch	1	12,230	1	12,230	1	12,480
Chief, programing branch	1	12,230	1	12,480	1	12,750
Chief, projects branch	1	12,230	1	12,480	1	12,750
Director, cartographic division	1	13,270	1	13,520		
Director, conservation needs and records division	1	13,000				
Engineer, agricultural	1	12,230	1	12,230	1	12,480
Engineer, civil	3	36,690	3	36,690	3	37,440
Geologist	2	24,710	2	24,980	2	25,230
Head, engineering and watershed planning unit	6	76,230	6	76,980	6	78,020
Plant materials technician	1	13,270	1	13,520	1	13,520
Range conservationist	1	13,270	1	12,230	1	12,480
Soil conservationist	10	126,710	11	139,420	11	140,980
Soil scientist	10	125,420	12	150,130	12	151,950
State conservationist	43	559,360	44	575,230	44	581,470
Woodland conservationist	1	13,270	1	13,520	1	13,520
GS-13. $10,635 to $11,935	328	3,606,789	372	4,091,472	372	4,101,007
GS-12. $8,955 to $10,255	597	5,503,230	679	6,374,935	695	6,522,581
GS-11. $7,560 to $8,860	1,628	13,048,815	1,931	15,443,593	1,945	15,541,023
GS-10. $6,995 to $7,985	1	8,486	2	16,307	2	16,637
GS-9. $6,435 to $7,425	3,581	25,226,898	3,479	24,498,289	3,518	24,735,506
GS-8. $5,885 to $6,875	2	12,771	3	19,656	3	20,151
GS-7. $5,355 to $6,345	2,214	13,327,644	2,190	13,164,418	2,276	13,658,300
GS-6. $4,830 to $5,820	1,727	9,590,275	2,008	11,173,844	2,045	11,365,824
GS-5. $4,345 to $5,335	2,532	12,436,291	2,391	11,670,062	2,462	12,007,872
GS-4. $4,040 to $4,670	1,504	6,491,103	1,512	6,521,509	1,549	6,666,607
GS-3. $3,760 to $4,390	942	3,804,510	857	3,450,652	857	3,463,264
GS-2. $3,500 to $4,130	383	1,460,688	262	1,009,145	262	1,014,541
GS-1. $3,185 to $3,815	2	7,134	2	7,342	2	7,447
Ungraded positions at annual rates less than $12,210	33	199,335	24	147,112	27	165,900
Ungraded positions at hourly rates equivalent to less than $12,210	171	928,026	180	994,201	198	1,097,333
Total permanent	15,782	97,547,714	16,032	100,438,984	16,353	102,261,375
Deduct—						
Lapses	1,191.9	5,927,345	884.2	4,234,226	899.5	4,144,622
Portion of salaries shown above paid by States	5.6	45,494	4.8	44,301	4.8	48,000
Portion of salaries shown above paid from other accounts	9	98,927	12.6	81,258	8	51,753
Add portion of salaries carried in other positions schedules paid from this account	2.9	59,355	4.6	33,152	0.3	4,000
Net permanent (average number, net salary)	14,578.4	91,535,303	15,135	96,112,351	15,441	98,021,000
Positions other than permanent:						
Temporary employment	13	57,039	22.5	88,051	20.9	80,000
Intermittent employment	1,357	5,185,373	1,524.5	5,770,700	1,546.1	5,848,000
Other personnel compensation:						
Regular pay above 52-week base		354,300				
Overtime and holiday pay		436,625		420,411		475,000
Nightwork differential		307				
Additional pay for services abroad		363				
Cost-of-living allowance		130,295		125,119		128,000
Payments to other agencies for reimbursable details		22,444		20,339		22,000
Total personnel compensation	15,948.4	97,722,049	16,682	102,536,971	17,008	104,574,000

	1961 actual		1962 estimate		1963 estimate	
SOIL CONSERVATION SERVICE—continued						
	Number	Total salary	Number	Total salary	Number	Total salary
Salaries and wages are distributed as follows:						
"Conservation operations"		$76,341,665		$77,794,988		$78,685,000
"Watershed protection"		12,310,151		15,094,975		16,314,000
"Flood prevention"		5,124,947		5,720,253		5,470,000
"Great Plains conservation program"		2,370,044		2,150,081		2,316,000
"Water conservation and utilization projects"		5,632		1,100		1,000
"Miscellaneous contributed funds"		151,822		321,196		336,000
"Advances and reimbursements"		1,396,459		1,454,378		1,452,000
"Conservation reserve program, Agricultural Stabilization and Conservation Service"		21,329				
ALLOTMENT TO FARMERS HOME ADMINISTRATION						
Grades and ranges:						
GS-14. $12,210 to $13,510:						
Agriculturist	1	13,270	1	13,520	1	13,520
GS-13. $10,635 to $11,935	2	22,838	2	22,838	2	23,109
GS-12. $8,955 to $10,255	1	9,485	2	18,720	2	18,720
GS-11. $7,560 to $8,860	1	8,861	1	8,861	1	9,131
GS-6. $4,830 to $5,820	1	5,824	1	5,824	1	5,824
GS-5. $4,345 to $5,335			3	13,374	3	13,374
GS-4. $4,040 to $4,670			2	8,112	2	8,112
Total permanent	6	60,278	12	91,249	12	91,790
Deduct—						
Lapses		8	0.3	589	0.4	1,130
Portion of salaries shown above paid from other accounts	0.4	3,487	0.8	4,660	0.8	4,660
Add portion of salaries carried in other position schedules paid from this account			1	4,660	1	4,660
Net permanent (average number, net salary)	5.6	56,783	11.9	90,660	11.8	90,660
Other personnel compensation: Regular pay above 52-week base		233				
Total personnel compensation Farmers Home Administration		57,016		90,660		90,660

ECONOMIC RESEARCH SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO ECONOMIC RESEARCH SERVICE

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-17. $16,530 to $17,750:						
Administrator	1	$16,536	1	$16,806	1	$16,806
GS-16. $15,255 to $16,295:						
Deputy administrator	1	16,307	2	31,574	2	31,824
Division director	3	47,091	3	47,611	3	47,861
Outlook officer	1	16,307	1	16,307	1	16,307
GS-15. $13,730 to $15,030:						
Agricultural economist	3	41,247	2	27,498	2	28,112
Assistant director	3	43,701	4	57,721	4	58,345
Branch chief	11	154,754	14	196,001	14	198,248
Deputy division director			1	15,038	1	15,038
Division director	2	28,455	4	56,577	4	56,597
Executive director	1	14,394	1	14,394	1	14,706
GS-14. $12,210 to $13,510:						
Agricultural economist	19	241,150	29	362,910	30	380,421
Assistant branch chief			2	25,480	2	25,730
Branch chief	6	76,960	12	153,730	12	161,366
Deputy division director	1	12,750	1	13,000	1	13,000
Division director	2	25,750				
Information specialist	2	24,460	1	12,230	1	12,480
Section head	23	291,880	21	265,320	21	270,520
Staff assistant	1	13,520	1	13,520	1	13,520
Veterinary analyst	1	12,480	1	12,750	1	12,750
GS-13. $10,635 to $11,935	117	1,300,752	123	1,373,925	136	1,496,296
GS-12. $8,955 to $10,255	133	1,258,745	151	1,416,625	169	1,590,350
GS-11. $7,560 to $8,860	128	994,966	127	998,275	140	1,107,015
GS-9. $6,435 to $7,425	141	928,525	111	744,195	123	811,385
GS-8. $5,885 to $6,875	3	19,656	2	13,271	2	13,437
GS-7. $5,355 to $6,345	103	596,070	96	558,020	103	625,014
GS-6. $4,830 to $5,820	38	210,625	47	260,981	55	318,087
GS-5. $4,345 to $5,335	182	915,843	206	1,008,504	240	1,186,492
GS-4. $4,040 to $4,670	152	677,435	172	755,780	190	847,820
GS-3. $3,760 to $4,390	96	371,454	108	418,798	108	424,414
GS-2. $3,500 to $4,130	22	78,682	8	29,888	8	30,304
GS-1. $3,185 to $3,815	5	16,951	8	27,808	8	28,224
Ungraded positions at annual rates less than $12,210	19	121,722	16	105,683	16	105,683
Ungraded positions at hourly rates equivalent to less than $12,210			1	3,162	1	3,162
Total permanent	1,220	8,569,168	1,277	9,053,382	1,401	9,961,314
Deduct—						
Lapses	274.3	1,733,954	288.3	1,632,980	309.6	1,784,329

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	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Deduct—Continued						
Portion of salaries shown above paid—						
From other accounts	0.2	$1,571				
By States	5.8	35,454	3.2	$26,911	3.2	$26,911
By cooperators	.6	3,823	.3	3,923	.3	3,923
Add portion of salaries carried in other position schedules paid from this account	21.5	117,258				
Net permanent (average number, net salary)	960.6	6,911,624	985.2	7,389,568	1,087.9	8,146,151
Positions other than permanent:						
Temporary employment		21,527		104,750		111,518
Part-time employment		48,967		47,973		54,140
Intermittent employment		99,111		68,610		77,842
Other personnel compensation:						
Regular pay above 52-week base		25,531				
Overtime and holiday pay		11,674		8,700		10,600
Payment to other agencies for reimbursable details				3,085		
Total personnel compensation		7,118,434		7,622,686		8,400,251
Salaries and wages are distributed as follows:						
"Salaries and expenses"		$6,573,183		$6,970,673		$7,740,430
"Advances and reimbursements"		330,182		360,831		360,831
"Watershed protection," Soil Conservation Service		214,259		254,872		263,910
"Flood prevention," Soil Conservation Service				24,640		26,740
"Advances and reimbursements, General Administration"				3,330		
"Economic Research Service trust funds"		810		8,340		8,340

STATISTICAL REPORTING SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO STATISTICAL REPORTING SERVICE

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-17. $16,530 to $17,570:						
Administrator	1	$17,576	1	$17,576	1	$17,576
GS-16. $15,255 to $16,295:						
Deputy administrator	1	16,307	1	16,307	1	16,307
GS-15. $13,730 to $15,030:						
Agricultural economist			1	14,061	1	14,061
Branch chief	5	70,410	8	111,282	8	112,530
Deputy division director			1	14,061	1	14,061
Division director	3	45,053	5	72,883	5	72,883
GS-14. $12,210 to $13,510:						
Assistant to division director	1	14,310				
Assistant to the administrator	1	12,230	1	12,230	1	12,480
Branch chief	9	118,950	10	126,940	10	128,190
Chief, surveys operating group	1	12,230	1	12,230	1	12,480
Division director	2	26,270				
Secretary, crop reporting board	1	12,750				
Section head	10	123,240	11	136,070	11	137,570
Statistician in charge	10	128,010	9	116,650	9	117,400
Training officer			1	12,230	1	12,230
GS-13. $10,635 to $11,935	83	941,750	72	813,806	72	813,806
GS-12. $8,955 to $10,255	101	958,455	88	833,105	90	851,035
GS-11. $7,560 to $8,860	98	774,838	92	728,640	96	758,924
GS-9. $6,435 to $7,425	107	714,743	110	736,622	118	788,206
GS-8. $5,885 to $6,875	4	26,042	3	19,965	3	19,965
GS-7. $5,355 to $6,345	129	738,986	114	646,884	123	695,178
GS-6. $4,830 to $5,820	27	151,281	27	151,298	27	151,298
GS-5. $4,345 to $5,335	180	871,177	151	743,658	165	804,516
GS-4. $4,040 to $4,670	236	1,030,775	196	859,557	214	932,565
GS-3. $3,760 to $4,390	254	1,005,892	224	893,366	219	874,541
GS-2. $3,500 to $4,130	94	341,381	56	202,553	56	202,553
GS-1. $3,185 to $3,815	5	17,679	5	17,245	5	17,245
Ungraded positions at annual rates less than $12,210	18	91,545	8	43,136	8	43,136
Ungraded positions at hourly rates equivalent to less than $12,210			1	3,494	1	3,494
Total permanent	1,381	8,261,880	1,197	7,355,849	1,247	7,624,230
Deduct—						
Lapses	432.6	2,385,470	79.7	492,998	81.7	504,088
Portion of salaries shown above paid—						
From other accounts	8.3	64,043	10.7	96,350	10.7	96,350
By States	59.3	355,964	46.5	265,222	46.5	265,222
Add portion of salaries carried in other position schedules paid from this account	8.9	62,303				
Net permanent (average number, net salary)	889.7	5,518,706	1,060.1	6,501,279	1,108.1	6,758,570
Positions other than permanent:						
Temporary employment		$6,911		$18,148		$19,000
Part-time employment		13,197		5,231		5,200
Intermittent employment		343,709		691,800		669,800
Other personnel compensation:						
Regular pay above 52-week base		22,763				
Overtime and holiday pay		18,395		11,542		10,700
Cost-of-living allowance		6,589		5,895		5,895
Nightwork differential		61		1,706		1,700
Total personnel compensation		5,930,331		7,235,601		7,470,865
Salaries and wages are distributed as follows:						
"Salaries and expenses"		$5,643,705		$6,382,251		$7,026,251
"Advances and reimbursements"		285,732		849,650		444,614
"Advances and reimbursements, General Administration"				3,700		
"Trust funds"		894				

AGRICULTURAL MARKETING SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO AGRICULTURAL MARKETING SERVICE

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. $18,500:						
Administrator	1	$18,512	1	$18,512	1	$18,512
Associate administrator			1	18,512	1	18,512
Deputy administrator, marketing services	1	18,512				
GS-17. $16,530 to $17,570:						
Deputy administrator, marketing research	1	17,576				
Deputy administrator, marketing services			1	16,536	1	16,536
Deputy administrator, regulatory programs			1	16,536	1	16,536
GS-16. $15,255 to $16,295:						
Assistant administrator for management	1	16,307				
Deputy administrator, management			1	16,307	1	16,307
Division director	6	95,742	7	111,529	7	111,529
GS-15. $13,730 to $15,030:						
Administrative officer	3	42,849	2	28,455	2	28,455
Agricultural administrator	2	27,498	1	14,394	1	14,706
Agricultural economist	1	14,394	1	14,706	2	28,455
Agricultural engineer	1	14,061				
Assistant branch chief	1	15,829				
Assistant to deputy administrator, marketing services	1	15,038				
Branch chief	4	58,678	8	112,863	8	112,863
Consultant	1	15,038				
Deputy administrator, marketing services			1	15,038		
Deputy administrator, regulatory programs			1	15,038		
Deputy division director	10	148,096	15	217,465	15	217,465
Division director	8	119,391	9	135,823	9	135,823
Entomologist	1	13,749				
Legislative liaison officer	1	15,038	1	15,038	1	15,038
Physical science administrator	1	14,061				
Staff economist			1	13,749	1	13,749
Supervisory agricultural commodity grader	1	13,749	1	13,749	1	13,749
GS-14. $12,210 to $13,510:						
Administrative officer	4	52,040	4	52,040	4	52,040
Agricultural administrator	1	12,230	2	24,710	2	24,960
Agricultural economist	2	25,230	1	13,270	1	13,270
Area supervisor	16	200,300	15	188,820	15	188,820
Assistant branch chief	3	36,690	8	98,590	8	98,590
Assistant to deputy administrator, marketing services	1	12,750	1	12,750		
Assistant to division director	4	53,060	4	53,060	4	53,060
Branch chief	41	529,830	48	617,560	48	617,560
Chief, area office	4	53,060	4	52,290	4	52,290
Chief auditor	1	12,480	1	12,750	1	12,750
Chief investigator	1	12,230	1	12,230	1	12,480
Deputy division director	1	13,270	2	25,750	2	25,750
District supervisor	6	74,150	6	74,150	6	74,400
Division director	3	39,000	3	39,810	3	39,810
Entomologist	1	12,230				
Marketing specialist	1	13,790	1	12,230	1	12,230
Officer in charge	1	13,520	1	13,520	1	13,520
Physical science administrator	1	12,230				
Section head	13	165,690	10	123,280	10	123,530
Supervisory auditor	1	12,480				
GS-13. $10,635 to $11,935	237	2,683,869	260	2,915,854	267	2,991,942
GS-12. $8,955 to $10,255	448	4,319,563	594	5,613,083	611	5,766,008
GS-11. $7,560 to $8,860	995	7,976,035	1,008	8,120,123	1,069	8,583,743
GS-9. $6,435 to $7,425	2,092	14,578,934	1,606	11,308,468	1,677	11,769,741
GS-8. $5,885 to $6,875	12	80,788	14	93,878	14	93,878
GS-7. $5,355 to $6,345	922	5,233,933	894	5,106,339	946	5,385,408
GS-6. $4,830 to $5,820	1,033	5,167,411	984	5,011,500	1,012	5,147,188

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AGRICULTURAL MARKETING SERVICE—Con.

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO AGRICULTURAL MARKETING SERVICE—Continued

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-5. $4,345 to $5,335	1,237	$5,709,839	865	$4,071,916	945	$4,428,998
GS-4. $4,040 to $4,670	801	3,557,079	796	3,526,297	810	3,584,597
GS-3. $3,760 to $4,390	501	1,995,469	410	1,653,397	411	1,658,615
GS-2. $3,500 to $4,130	96	353,486	77	289,417	77	289,521
GS-1. $3,185 to $3,815	17	59,079	13	46,423	13	47,463
Rates established by act of June 20, 1958 (5 U.S.C. 1161(c)):						
Assistant administrator, marketing research	1	17,500				
Deputy administrator, marketing research	1	17,750	1	17,750	1	17,750
Division director	1	15,500	1	15,500	1	15,500
Ungraded positions at annual rates:						
$12,210 or above:						
Chief, shipping point inspection			1	12,576	1	12,576
Less than $12,210	717	3,308,266	637	2,970,044	695	3,219,444
Ungraded positions at hourly rates equivalent to less than $12,210	93	412,718	90	400,429	90	400,429
Ungraded positions at volume rates	13	292	14	700	14	700
Total permanent	9,369	57,537,889	8,430	53,394,754	8,817	55,606,796
Deduct—						
Lapses	2,164.8	12,157,375	886.3	4,749,697	948.9	5,021,602
Portion of salaries shown above paid—						
From other accounts	21.2	148,219	1.5	14,118	1.5	14,118
By States	23.3	179,875	25.8	197,599	25.8	197,599
By cooperators	2	13,200	7	35,480	7.2	36,883
Add portion of salaries carried in other position schedules paid from this account	8.6	45,148				
Net permanent (average number, net salary):						
United States and possessions	7,164.3	45,066,335	7,507.4	48,381,064	7,831.6	50,319,798
Foreign countries: U.S. rates	2	18,033	2	16,796	2	16,796
Positions other than permanent:						
Temporary employment		417,311		835,867		838,867
Part-time employment		167,209		180,721		182,721
Intermittent employment		1,390,764		1,562,599		1,562,599
Other personnel compensation:						
Regular pay above 52-week base		169,816				
Overtime and holiday pay		2,271,880		2,500,320		2,504,320
Nightwork differential		78,492		76,120		76,120
Additional pay for service abroad		11,706		12,560		12,560
Compensation of witnesses						1,000
Total personnel compensation		49,591,546		53,566,047		55,514,781
Salaries and wages are distributed as follows:						
"Marketing research and service":						
Direct obligations		$25,048,241		$28,361,341		$29,645,873
Reimbursable obligations		2,602,996		738,136		738,136
"Special milk program"						599,500
"School lunch program"		1,066,223		1,292,600		1,292,600
"Perishable Agricultural Commodities Act fund"		664,733		686,053		643,453
"Removal of surplus agricultural commodities"		2,573,735		3,660,000		3,965,850
"Advances and reimbursements"		2,298,051		2,425,168		2,423,038
"Commodity Credit Corporation administrative expenses, transfer to Agricultural Marketing Service for special milk program"		521,075		599,500		
"Trust funds"		14,803,318		15,784,749		16,206,331
"Civil defense and defense mobilization functions of Federal agencies (transfer to Agriculture)"		13,174		18,500		

FOREIGN AGRICULTURAL SERVICE

SALARIES AND EXPENSES

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. $18,500:						
Administrator	1	$18,512	1	$18,512	1	$18,512
GS-17. $16,530 to $17,570:						
Agricultural attaché	2	34,382	2	34,632	2	34,632
Deputy administrator	1	16,806	2	33,592	2	33,592
GS-16. $15,255 to $16,295:						
Agricultural attaché	8	127,005	8	128,086	8	128,086
Assistant administrator	3	47,861	5	79,435	5	79,435
GS-15. $13,730 to $15,030:						
Agricultural attaché	12	$172,968	10	$143,917	10	$143,917
Agricultural economist	1	15,309	1	13,749	1	13,749
Assistant administrator	1	15,829				
Assistant agricultural attaché	4	57,575	4	57,575	4	57,575
Assistant to the administrator	2	27,810	2	27,810	2	27,810
Deputy assistant administrator	4	60,362	3	45,053	3	45,053
Director of internal audit			1	13,749	1	13,749
Director of statistics	1	14,394	1	14,706	1	14,706
Division director	13	189,303	14	202,116	14	202,116
Foreign agricultural affairs officer			2	30,347	2	30,347
International projects coordinator	1	15,038	1	15,038	1	15,038
GS-14. $12,210 to $13,510:						
Administrative officer	2	26,520	3	39,540	4	51,770
Agricultural attaché	21	268,420	26	333,690	28	358,150
Agricultural economist	1	13,000	3	37,980	5	62,440
Agricultural officer	5	63,980	5	64,770	5	64,770
Assistant agricultural attaché	7	89,459	7	90,000	7	90,000
Assistant to the assistant administrator	2	25,480	2	25,750	2	25,750
Branch chief	25	322,520	20	255,420	20	255,420
Deputy assistant administrator	1	13,000	1	13,270	1	13,270
Deputy division director	1	13,000	1	13,000	1	13,000
Division director	3	38,750	3	39,270	3	39,270
Foreign agricultural affairs officer	3	38,750	2	25,500	2	25,500
Marketing specialist	12	156,580	13	167,020	16	203,710
Program coordinator	5	62,940	5	63,210	5	63,210
Program and financial activity auditor	1	12,480	1	12,480	1	12,480
Reports officer	1	13,520	1	13,520	1	13,520
Textile technologist	1	13,000	1	13,270	1	13,270
Trade promotion specialist	6	78,020	6	76,460	7	88,690
GS-13. $10,635 to $11,935	56	624,194	57	635,386	62	688,636
GS-12. $8,955 to $10,255	35	319,197	33	304,515	39	358,305
GS-11. $7,560 to $8,860	33	257,003	36	279,966	42	325,392
GS-9. $6,435 to $7,425	23	155,750	18	122,826	21	142,170
GS-8. $5,885 to $6,875	6	38,474	7	44,533	7	44,533
GS-7. $5,355 to $6,345	42	251,077	52	306,422	56	327,886
GS-6. $4,830 to $5,820	39	220,110	40	226,576	40	226,576
GS-5. $4,345 to $5,335	114	570,533	115	566,680	134	649,273
GS-4. $4,040 to $4,670	32	137,280	35	148,616	43	181,064
GS-3. $3,760 to $4,390	11	44,952	11	44,203	11	44,203
GS-2. $3,500 to $4,130	7	25,479	6	22,026	7	25,541
GS-1. $3,185 to $3,815	2	7,238	2	7,238	2	7,238
Ungraded positions at annual rates less than $12,210	118	331,717	128	369,729	138	395,229
Total permanent	669	5,045,577	697	5,221,183	768	5,668,583
Deduct—						
Lapses	58.1	410,151	22.7	194,283	22.7	193,483
Portion of salaries shown above paid from other accounts	1	6,616	0.5	1,200	0.5	1,400
Add portion of salaries carried in other position schedules paid from this account	2	17,688	1	6,000	1	6,000
Net permanent (average number, net salary):						
United States and possessions	393.9	3,158,426	435	3,423,685	481	3,714,062
Foreign countries:						
U.S. rates	110.7	1,186,333	116.4	1,253,086	131.4	1,385,378
Local rates	107.3	301,739	123.4	354,929	133.4	380,260
Positions other than permanent:						
Temporary employment:						
United States and possessions		28,788		28,700		28,700
Foreign countries:						
U.S. rates		58				
Local rates		1,828		1,800		1,800
Part-time employment: Foreign countries: Local rates		2,506		2,500		2,500
Intermittent employment: United States and possessions		13,060		12,000		12,000
Other personnel compensation:						
Regular pay above 52-week base		14,765				
Overtime and holiday pay		4,561				
Additional pay for service abroad		36,578		47,300		47,300
Total personnel compensation		4,748,642		5,124,000		5,572,000

SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Ungraded positions at annual rates less than $12,210	20	$35,146	22	$38,561	22	$38,561
Deduct lapses	0.4	1,667	0.2	761	0.2	761
Net permanent (average number, net salary): Foreign countries: Local rates	19.6	33,479	21.8	37,800	21.8	37,800
Positions other than permanent:						
Temporary employment: Foreign countries: Local rates		176				
Part-time employment: Foreign countries: Local rates		292				
Other personnel compensation: Regular pay above 52-week base		125				
Total personnel compensation		34,072		37,800		37,800

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ADVANCES AND REIMBURSEMENTS

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-15. $13,730 to $15,030:						
Assistant agricultural attaché	1	$15,038				
GS-14. $12,210 to $13,510:						
Foreign agricultural affairs officer	1	13,520	1	$13,520	1	$13,520
GS-5. $4,345 to $5,335	1	5,512				
Ungraded positions at annual rates less than $12,210	2	5,629				
Total permanent	5	39,699	1	13,520	1	13,520
Deduct—						
Lapses	0.8	5,350		20		20
Portion of salaries shown above paid from other accounts	0.1	868				
Add portion of salaries carried in other position schedules paid from this account	0.6	2,000	0.5	1,200	0.5	1,400
Net permanent (average number, net salary):						
United States and possessions	1.1	14,285	1	13,500	1	13,500
Foreign countries:						
U.S. rates	1.6	15,414				
Local rates	2	5,782	0.5	1,200	0.5	1,400
Other personnel compensation:						
Regular pay above 52-week base		73				
Overtime and holiday pay		275				
Total personnel compensation		35,829		14,700		14,900

COMMODITY EXCHANGE AUTHORITY

SALARIES AND EXPENSES

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-17. $16,530 to $17,570:						
Administrator	1	$16,536	1	$16,806	1	$16,806
GS-16. $15,255 to $16,295:						
Deputy administrator	1	15,267	1	15,517	1	15,517
GS-15. $13,730 to $15,030:						
Assistant to the administrator	1	13,749	1	14,061	1	14,061
Division director	3	41,559	3	42,183	3	42,516
GS-14. $12,210 to $13,510:						
Assistant division director	1	12,230	1	12,230	1	12,480
Commodity exchange supervisor	2	25,750	2	24,710	2	24,960
Economist	1	12,750	1	12,750	1	13,000
GS-13. $10,635 to $11,935	9	102,317	10	112,696	10	112,403
GS-12. $8,955 to $10,255	10	94,370	9	86,195	9	86,425
GS-11. $7,560 to $8,860	4	31,054	7	55,017	9	69,909
GS-9. $6,435 to $7,425	12	84,595	12	81,973	13	88,255
GS-7. $5,355 to $6,345	18	104,748	17	98,526	12	73,364
GS-6. $4,830 to $5,820	6	32,657	12	67,581	12	69,078
GS-5. $4,345 to $5,335	22	110,448	20	99,093	20	101,423
GS-4. $4,040 to $4,670	19	85,488	16	72,530	19	86,404
GS-3. $3,760 to $4,390	18	75,696	16	66,980	14	59,034
GS-2. $3,500 to $4,130	3	11,377	1	3,515		
Total permanent	131	870,591	130	882,363	128	885,635
Deduct lapses	9.2	40,840	4	16,763	2	6,035
Net permanent (average number, net salary)	121.8	829,751	126	865,600	126	879,600
Positions other than permanent: Temporary employment		867				
Other personnel compensation:						
Regular pay above 52-week base		3,251				
Overtime and holiday pay		1,100		900		900
Compensation of witnesses		36		100		100
Total personnel compensation		835,005		866,600		880,600

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

	1961 actual		1962 estimate		1963 estimate	
AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE						
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,500:						
Administrator	1	$20,010	1	$20,010	1	$20,010
GS-18. $18,500:						
Associate administrator	1	18,512	1	18,512	1	18,512
Administrator, agricultural conservation program services	1	$17,056				
Deputy administrator, commodity operations			1	$16,536	1	$16,536
Deputy administrator, conservation			1	16,536	1	16,536
Deputy administrator, operations	1	16,536				
Deputy administrator, price and production			1	16,536	1	16,536
Deputy administrator, price support	1	16,536				
Deputy administrator, production adjustment	1	17,576				
Deputy administrator, State and county operations			1	16,536	1	16,536
General sales manager	1	16,536				
GS-16. $15,255 to $16,295:						
Deputy administrator, agricultural conservation program service	1	16,037				
Assistant deputy administrator, commodity operations			1	16,037	1	16,037
Assistant deputy administrator, conservation			1	16,037	1	16,037
Assistant deputy administrator, operations	2	31,574				
Assistant deputy administrator, price and production			1	15,267	1	15,267
Assistant deputy administrator, price support	1	15,267				
Assistant deputy administrator, production adjustment	2	31,054				
Assistant deputy administrator, state and county operations			2	31,054	2	31,054
Deputy administrator, management			1	16,037	1	16,037
Deputy sales manager	1	16,307				
Director, commodity office	7	109,705	7	109,427	7	109,427
Division director	9	144,414	9	143,624	9	143,624
Executive assistant to administrator	1	16,307	1	16,307	1	16,307
GS-15. $13,730 to $15,030:						
Agricultural economist	1	14,394				
Area director	6	87,630	5	70,034	5	70,034
Assistant deputy administrator, management			1	13,749	1	13,749
Assistant division director	2	28,143	2	27,810	2	27,810
Assistant to administrator	4	58,863	4	56,556	4	56,556
Assistant to deputy administrator, commodity operations			2	28,122	2	28,122
Assistant to deputy administrator, conservation			1	13,749	1	13,749
Assistant to deputy administrator, operations	3	43,161				
Assistant to deputy administrator, price and production			3	43,826	3	43,826
Assistant to deputy administrator, price support	3	43,826				
Assistant to deputy administrator, production adjustment	3	41,247				
Assistant to deputy administrator, State and county operations			4	56,556	4	56,556
Assistant to general sales manager	3	45,656				
Assistant to the division director			1	14,706	1	14,706
Associate division director	1	13,749				
Civilian requirements officer			1	15,038		
Consultant, agricultural conservation program	1	13,749				
Deputy director, commodity office	15	213,559	14	199,488	14	199,488
Deputy division director	18	263,726	16	235,519	16	235,519
Director conservation programs division	2	29,410				
Division director	11	168,264	15	223,676	15	223,676
GS-14. $12,210 to $13,510:						
Agricultural economist	6	77,770	6	78,040	6	78,040
Assistant to administrator, agricultural conservation program service	2	28,100				
Assistant deputy division director	1	12,750	1	13,000	1	13,000
Assistant director, commodity office	3	37,460	4	49,940	4	49,940
Assistant to deputy administrator, conservation			2	28,100	2	28,100
Assistant to director, commodity office	1	12,230				
Assistant to division director	7	92,560	8	105,580	8	105,580
Branch chief	60	782,348	58	757,768	58	757,768
Chief, data processing division	1	12,230	1	12,230	1	12,230
Chief, systems development and design staff	1	12,730	1	12,230	1	12,230
Chief, technical management staff	1	12,230	1	12,230	1	12,230
Commodity specialist	4	52,270	4	52,740	4	52,740
Compliance officer, investigation division	5	66,830	5	68,162	5	68,162
Confidential assistant to administrator	1	12,230				
Coordinator, food and materials division	2	27,560	2	27,560	2	27,560
Deputy area director	6	78,790	5	65,540	5	65,540
Deputy division director	11	143,300	11	148,377	11	148,377
Director, commodity officer	1	13,000	1	13,000	1	13,000
Division chief, commodity office	19	238,673	22	275,630	22	275,630
Division director	2	26,520	1	12,480	1	12,480
Industrial specialist	3	37,980	4	51,000	3	38,250
Labor economist	2	25,750	1	12,230	1	12,230
Management analyst	1	12,230	1	12,230	1	12,230
Marketing specialist			3	37,460	3	37,460
Program staff specialist			1	13,000	1	13,000
Public information officer	1	12,230	2	26,270	2	26,270
Regional liaison representative	8	102,250	4	51,000		
Staff assistant	12	154,480	5	65,290	5	65,290
Staff specialist	8	99,650	8	100,400	8	100,400
GS-13. $10,635 to $11,935	301		313		312	
		3,403,793		3,526,449		3,515,799

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AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE—Continued

	1961 actual		1962 estimate		1963 estimate	
AGRICULTURAL STABILZATION AND CONSERVATION SERVICE—continued	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-12. $8,955 to $10,255	453	$4,296,191	494	$4,732,218	492	$4,714,288
GS-11. $7,560 to $8,860	867	7,050,216	940	7,640,378	940	7,640,378
GS-10. $6,995 to $7,985	4	28,538	3	21,528	3	21,528
GS-9. $6,435 to $7,425	824	5,681,049	950	6,593,671	894	6,232,583
GS-8. $5,885 to $6,875	33	210,058	34	219,761	34	219,761
GS-7. $5,355 to $6,345	740	4,333,844	836	4,934,268	775	4,606,086
GS-6. $4,830 to $5,820	175	943,502	175	961,836	175	961,836
GS-5. $4,345 to $5,335	962	4,819,300	985	4,914,122	955	4,460,374
GS-4. $4,040 to $4,670	1,414	6,341,167	1,527	6,859,525	1,527	6,859,525
GS-3. $3,760 to $4,390	1,411	5,846,293	1,411	5,898,353	1,411	5,875,763
GS-2. $3,500 to $4,130	462	1,746,595	340	1,291,243	340	1,291,243
GS-1. $3,185 to $3,815	7	24,190	6	20,467	6	20,467
Ungraded positions at hourly rates equivalent to less than $12,210	55	275,330	54	257,537	54	257,537
Total permanent	7,981	48,753,021	8,328	51,440,128	8,172	50,167,152
Deduct lapses	823.8	4,522,367	365	1,594,518	388	1,479,537
Add portion of salaries carried in other position schedules paid from this account	7.5	57,877				
Net permanent (average number, net salary)	7,164.7	44,288,531	7,963	49,845,610	7,784	48,687,615
Positions other than permanent:						
Temporary employment		2,280,178		1,799,419		1,680,749
Part-time employment		32,455		32,141		30,088
Intermittent employment		777,705		1,309,097		1,225,516
Other personnel compensation:						
Regular pay above 52-week base		161,246				
Overtime and holiday pay		481,211		452,285		445,361
Nightwork differential		28,744		10,500		10,000
Additional pay for service abroad		79,483		79,023		79,000
Total personnel compensation, Agricultural Stabilization and Conservation Service		48,129,553		53,528,075		52,158,329
Salaries and wages are distributed as follows:						
"Agricultural conservation program"		$559,946		$580,186		$580,186
"Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938"		18,061,817		21,196,419		20,015,633
"Local administration, sec. 388, Agricultural Adjustment Act of 1938"		1,103,735		1,162,125		1,162,125
"Advances and reimbursements, general administration"				15,300		
"Advances and reimbursements"		416,396		476,450		476,507
"Limitation on administrative expenses," Commodity Credit Corporation		26,447,068		28,176,627		27,916,328
"School lunch program," Agricultural Marketing Service		169,684		215,400		215,400
"Removal of surplus agricultural commodities," Agricultural Marketing Service		1,169,539		1,593,600		1,792,150
"Emergency credit revolving fund," Farmers Home Administration		59,443		5,769		
"Salaries and expenses, Office of Emergency Planning				20,261		
"Civil defense and defense mobilization functions of Federal agencies," Office of Emergency Planning		141,925		85,938		
ALLOCATION TO FOREIGN AGRICULTURAL SERVICE						
Grades and ranges:						
GS-17. $16,530 to $17,570:						
Division director			1	16,536	1	16,536
General sales manager	1	16,536	1	16,536	1	16,806
GS-16. $15,255 to $16,295:						
Deputy division director			1	15,267	1	15,267
Deputy general sales manager	1	16,307	1	16,307	1	16,307
GS-15. $13,730 to $15,030:						
Assistant to general sales manager	3	45,656	3	45,656	4	59,405
Assistant to the administrator			1	13,749	1	14,061
Assistant to the division director			2	27,498	2	27,498
Deputy division director	1	14,061				
Division director	1	15,038				
Executive assistant to the administrator	1	13,749	1	13,749	1	14,061

	1961 actual		1962 estimate		1963 estimate	
ALLOCATION TO FOREIGN AGRICULTURAL SERVICE—continued	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-14. $12,210 to $13,510:						
Barter program analyst	1	$13,000	1	$13,000	1	$13,270
Barter specialist	3	37,980	3	37,710	3	38,250
Contract administrator	1	12,480	1	12,480	1	12,480
Staff assistant	7	90,240	7	90,500	10	128,250
GS-13. $10,635 to $11,935	12	131,645	12	131,396	14	154,505
GS-12. $8,955 to $10,255	6	56,920	6	57,470	6	57,990
GS-11. $7,560 to $8,860	8	62,878	8	63,628	8	64,168
GS-9. $6,435 to $7,425	5	34,529	5	34,529	6	41,143
GS-8. $5,885 to $6,875	1	6,885	1	6,885	1	6,885
GS-7. $5,355 to $6,345	6	35,027	7	40,393	7	41,558
GS-6. $4,830 to $5,820	8	43,347	9	48,193	11	58,217
GS-5. $4,345 to $5,335	16	76,713	16	75,047	19	88,589
GS-4. $4,040 to $4,670	16	67,184	14	58,656	17	71,344
GS-3. $3,760 to $4,390	1	4,410	2	7,530	2	7,530
GS-2. $3,500 to $4,130	1	3,723	1	3,723	1	3,723
Ungraded positions at hourly rates equivalent to less than $12,210	1	3,765	1	3,765	1	3,765
Total permanent	101	802,073	105	850,203	120	971,608
Deduct—						
Lapses	87.7	698,087	3	27,003	3.9	35,408
Portion of salaries shown above paid from other accounts	.7	5,191				
Add portion of salaries carried in other position schedules paid from this account	.1	902				
Net permanent (average number, net salary)	12.7	99,697	102	823,200	116.1	936,200
Positions other than permanent: Temporary employment		430		2,500		2,500
Other personnel compensation:						
Regular pay above 52-week base		2,886				
Overtime and holiday pay		422				
Total personnel compensation, Foreign Agricultural Service		103,435		825,700		938,700

FEDERAL CROP INSURANCE CORPORATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE FEDERAL CROP INSURANCE CORPORATION

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $18,500:						
Manager	1	$17,500	1	$19,000	1	$19,000
GS-16. $15,255 to $16,295:						
Assistant manager	1	16,037	1	15,267	1	15,267
GS-15. $13,730 to $15,030:						
Administrative officer			1	15,038	1	15,038
Area director			3	42,204	4	55,953
Assistant to the manager	1	13,749	1	14,061	1	14,394
Division director	3	43,494	5	70,991	5	71,323
Supervising auditor			1	13,749	1	13,749
GS-14. $12,210 to $13,510:						
Administrative officer	3	39,790	2	26,790	2	26,790
Area director	4	53,080	1	12,230		
Assistant division director	3	37,440	2	24,980	3	37,210
Chief budget officer			1	12,230	1	12,230
Division director	3	37,980	1	12,750	1	12,750
Branch chief			2	24,980	2	24,980
Branch manager	1	12,480	1	12,750	1	12,750
Supervising auditor	1	12,480				
GS-13. $10,635 to $11,935	20	218,156	34	370,808	36	394,664
GS-12. $8,955 to $10,255	25	247,165	25	232,505	23	215,345
GS-11. $7,560 to $8,860	68	535,498	80	633,210	99	783,156
GS-9. $6,435 to $7,425	43	300,294	43	291,249	34	225,929
GS-7. $5,355 to $6,345	43	248,951	66	376,076	82	464,187
GS-6. $4,830 to $5,820	10	56,931	9	47,693	9	48,360
GS-5. $4,345 to $5,335	48	243,613	106	495,405	82	401,312
GS-4. $4,040 to $4,670	101	453,232	123	542,339	127	564,719
GS-3. $3,760 to $4,390	106	437,375	104	426,429	111	457,839
GS-2. $3,500 to $4,130	35	133,425	27	107,489	25	101,395
GS-1. $3,185 to $3,815	3	11,169	3	11,377	3	11,481
Total payment	523	3,169,839	643	3,851,600	655	3,999,821
Deduct—						
Lapses	35.4	199,754	70.9	362,492	13.8	66,954
Portion of salaries shown above paid from other accounts	0.4	5,617	0.7	9,500	0.7	9,500
Net permanent (average number, net salary)	487.2	2,964,468	571.4	3,479,608	640.5	3,923,367
Positions other than permanent:						
Temporary employment		43,990		54,200		69,200
Part-time employment		36,920		40,953		41,989
Intermittent employment		1,211,150		1,426,939		1,316,944
Other personnel compensation:						
Regular pay above 52-week base		10,408				
Overtime and holiday pay		1,911		3,000		3,000
Total personnel compensation		4,268,847		5,004,700		5,354,500

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	1961 actual	1962 estimate	1963 estimate
Salaries and wages are distributed as follows:			
"Operating and administrative expenses"	$3,895,529	$4,219,700	$4,620,500
"Federal Crop Insurance Corporation fund"	372,802	785,000	734,000
"Advances and reimbursements"	516		

RURAL ELECTRIFICATION ADMINISTRATION

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $18,500:						
Administrator	1	$20,010	1	$20,010	1	$20,010
GS-17. $16,530 to $17,570:						
Deputy administrator	1	16,536	1	16,536	1	16,806
GS-16. $15,255 to $16,295:						
Assistant administrator	2	30,534	2	30,534	2	30,784
GS-15. $13,730 to $15,030:						
Area director			6	84,407	10	139,403
Assistant administrator	1	14,061	1	14,061	1	14,394
Assistant to administrator	2	28,787	3	42,536	3	42,848
Chief of division	4	60,965				
Controller			1	15,038	1	15,038
Deputy assistant administrator	1	15,038	2	27,810	2	27,810
Director of division			8	116,897	8	117,146
Director of program operations	1	15,038				
Legislative consultant			1	14,394	1	14,394
Program director			1	13,749	1	13,749
Special assistant to assistant administrator	2	29,099	1	15,038	1	15,038
GS-14. $12,210 to $13,510:						
Area director	10	134,180	4	49,440		
Assistant chief of division	9	121,470				
Assistant director of division			2	25,750	2	25,750
Branch chief			51	637,380	55	686,550
Chief of division	3	39,790				
Engineer, architectural			1	12,480	1	12,480
Head of section	1	12,480				
Internal auditor	1	12,750	1	12,750	1	13,000
Labor relations adviser			1	12,230	1	12,230
Legislative consultant	1	14,040				
Loan reviewer			1	12,230	1	12,230
Operations specialist			1	12,230	1	12,230
Program analyst	1	13,520				
Program development and loans specialist			1	12,230	1	12,230
Rural area development specialist			4	49,170	4	49,170
Technical assistance specialist			1	12,750	1	12,750
GS-13. $10,635 to $11,935	100	1,165,952	109	1,215,269	110	1,227,728
GS-12. $8,955 to $10,255	292	2,937,265	253	2,506,215	263	2,603,355
GS-11. $7,560 to $8,860	172	1,417,102	166	1,336,976	176	1,417,786
GS-9. $6,435 to $7,425	60	410,777	58	396,591	58	399,215
GS-8. $5,885 to $6,875	1	6,552	1	6,718	1	6,718
GS-7. $5,355 to $6,435	75	455,205	80	480,043	80	482,645
GS-6. $4,830 to $5,820	26	147,996	70	381,537	70	383,680
GS-5. $4,345 to $5,335	140	723,277	114	572,854	119	597,254
GS-4. $4,040 to $4,670	84	370,739	50	216,214	55	237,118
GS-3. $3,760 to $4,390	43	171,545	43	171,984	43	173,338
GS-2. $3,500 to $4,130	8	30,408	2	7,238	2	7,342
GS-1. $3,185 to $3,815	1	3,203	1	3,203	1	3,203
Ungraded positions at hourly rates equivalent to less than $12,210	2	6,988	2	6,988	2	6,988
Total permanent	1,045	8,425,307	1,045	8,561,480	1,080	8,862,410
Deduct lapses	82.9	587,395	79.8	566,550	109.9	792,840
Net permanent (average number, net salary)	962.1	7,837,912	965.2	7,994,930	970.1	8,069,570
Positions other than permanent: Intermittent employment		30,975		38,545		38,545
Other personnel compensation:						
Regular pay above 52-week base		30,557				
Overtime and holiday pay		2,907		2,400		2,400
Additional pay for service abroad		3,568		5,445		5,445
Total personnel compensation		7,905,919		8,041,320		8,115,960

	1961 actual	1962 estimate	1963 estimate
Salaries and wages are distributed as follows:			
"Salaries and expenses," Rural Electrification Administration	$7,905,919	$7,917,920	$8,115,960
"Advances and reimbursements, General Administration"		123,400	

FARMERS HOME ADMINISTRATION

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $18,500:						
Administrator	1	$17,514	1	$19,011	1	$19,011
GS-17. $16,530 to $17,570:						
Deputy administrator	1	17,326	1	16,536	1	16,806
GS-16. $15,255 to $16,295:						
Assistant administrator	3	47,341	3	46,841	3	47,341
GS-15. $13,730 to $15,030:						
Assistant to the administrator			1	13,730	1	13,730
Deputy assistant administrator	1	14,706	2	27,498	2	27,810
Director of division	8	113,820	8	115,422	8	117,395
Director of information	1	14,061	1	14,061	1	14,394
GS-14. $12,210 to $13,510:						
Agricultural engineer	1	12,750	1	12,750	1	13,000
Assistant director of division	5	62,670	6	76,230	6	77,000
Assistant to the administrator	5	63,730	6	74,670	6	75,420
Information specialist			1	12,230	1	12,230
Loan officer	4	52,270	5	63,730	5	64,500
State director	41	514,380	41	506,960	41	511,120
State director at large	2	24,710	2	24,710	1	12,480
GS-13. $10,635 to $11,935	65	720,631	61	669,649	61	671,525
GS-12. $8,955 to $10,255	99	943,925	101	966,715	101	974,235
GS-11. $7,560 to $8,860	335	2,823,512	365	3,060,675	365	3,073,635
GS-9. $6,435 to $7,425	1,125	7,925,445	1,234	8,775,926	1,234	8,821,896
GS-8. $5,885 to $6,875	4	27,540	3	20,655	3	20,655
GS-7. $5,355 to $6,345	706	4,292,868	721	4,328,188	721	4,335,614
GS-6. $4,830 to $5,820	46	259,962	54	307,152	54	307,205
GS-5. $4,345 to $5,335	229	1,214,599	252	1,314,060	252	1,318,196
GS-4. $4,040 to $4,670	1,422	6,490,357	1,432	6,529,596	1,432	6,539,068
GS-3. $3,760 to $4,390	317	1,312,276	319	1,286,607	319	1,290,892
GS-2. $3,500 to $4,130	37	137,426	23	83,381	23	83,629
Ungraded positions at hourly rates equivalent to less than $12,210	5	25,960	5	26,501	5	26,761
Total permanent	4,463	27,129,779	4,649	28,393,484	4,648	28,485,548
Deduct—						
Lapses	143.9	820,589	198.6	1,148,711	173.9	998,953
Portion of salaries shown above paid from other accounts	7.9	44,237	14.1	95,659	8.1	59,995
Add portion of salaries carried in other position schedules paid from this account	5.2	28,598	1	9,686		
Net permanent (average number, net salary)	4,316.4	26,293,551	4,437.3	27,158,800	4,466	27,426,600
Positions other than permanent:						
Temporary employment		59,759		60,000		60,000
Part-time employment		94,409		70,000		70,000
Intermittent employment		475,394		505,000		705,000
Other personnel compensation:						
Regular pay above 52-week base		102,048				
Overtime and holiday pay		10,789		11,000		11,000
Additional pay for services abroad		68,399		68,400		70,000
Total personnel compensation		27,104,349		27,873,200		28,342,600

Emergency Credit Revolving Fund

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-14. $12,210 to $13,510:						
Emergency loan and credit officer	1	$12,750	1	$13,000	1	$13,000
GS-13. $10,635 to $11,935	1	12,459	1	12,459	1	12,459
GS-12. $8,955 to $10,255			1	8,965	1	9,235
GS-11. $7,560 to $8,860	4	33,884	4	34,424	4	34,694
GS-9. $6,435 to $7,425	85	609,225	96	690,116	96	700,007
GS-7. $5,355 to $6,345	45	272,455	53	328,619	53	333,758
GS-5. $4,345 to $5,335	4	21,216	5	27,061	5	27,227
GS-4. $4,040 to $4,670	139	636,600	160	734,360	160	739,248
GS-3. $3,670 to $4,390	24	97,975	23	95,957	23	97,621
Total permanent	303	1,696,564	344	1,944,961	344	1,967,249
Deduct lapses	1.2	11,365	9.5	44,581	14.9	70,124
Net permanent (average number, net salary)	301.8	1,685,199	334.5	1,900,380	329.1	1,897,125
Positions other than permanent:						
Temporary employment		87,003		240,450		240,450
Intermittent employment		6,258				

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FARMERS HOME ADMINISTRATION—Continued

Emergency Credit Revolving Fund—Continued

	1961 actual	1962 estimate	1963 estimate
Other personnel compensation:			
Regular pay above 52-week base	$6,768		
Overtime and holiday pay	1,229	$1,200	$1,200
Additional pay for services abroad	1,461	6,000	6,150
Total personnel compensation	1,787,918	2,148,030	2,144,925

Advances and Reimbursements

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-13. $10,635 to $11,935			1	$10,650	1	$10,899
GS-12. $8,955 to $10,255	2	$20,655				
GS-5. $4,345 to $5,335	1	5,179	1	5,346	1	5,346
GS-4. $4,040 to $4,670	4	18,720	3	14,352	3	14,560
GS-3. $3,670 to $4,390	4	16,974	4	17,203	4	17,307
Total permanent	11	61,528	9	47,551	9	48,112
Deduct lapses		291.	.1	1,317		
Add portion of salaries carried in other position schedules paid from this account	3.9	24,780	7.8	58,616	7.7	56,738
Net permanent (average number, net salary)	14.9	86,017	16.7	104,850	16.7	104,850
Other personnel compensation:						
Regular pay above 52-week base		241				
Overtime and holiday pay		149		150		150
Total personnel compensation		86,407		105,000		105,000

OFFICE OF THE GENERAL COUNSEL

Consolidated Schedule of Personnel Compensation Paid From Accounts of the Office of the General Counsel

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $18,500:						
General Counsel	1	$20,010	1	$20,010	1	$20,010
GS-17. $16,530 to $17,570:						
Deputy general counsel	1	17,576	1	17,576	1	17,576
GS-16. $15,255 to $16,295:						
Assistant general counsel	3	48,131	3	48,401	3	48,921
GS-15. $13,730 to $15,030:						
Attorney	10	138,738	11	155,379	11	156,357
Director, legal division	6	86,655	6	88,588	6	88,588
Regional attorney	8	111,885	8	113,529	8	113,529
GS-14. $12,210 to $13,510:						
Attorney	22	276,030	41	515,790	40	507,050
Executive assistant to the general counsel	1	12,750	1	12,750	1	13,000
GS-13. $10,635 to $11,935	84	953,052	64	718,001	71	808,069
GS-12. $8,955 to $10,255	26	243,590	27	254,405	26	248,560
GS-11. $7,560 to $8,860	27	213,447	25	200,385	28	227,198
GS-9. $6,435 to $7,425	18	121,847	25	166,504	26	177,300
GS-7. $5,355 to $6,345	10	59,341	11	65,021	11	66,165
GS-6. $4,830 to $5,820	21	119,205	21	120,037	21	120,681
GS-5. $4,345 to $5,335	52	260,838	51	258,156	51	263,483
GS-4. $4,040 to $4,670	90	403,520	99	442,416	108	485,888
GS-3. $3,760 to $4,390	37	144,000	27	105,899	27	108,104
GS-2. $3,500 to $4,130	6	23,586	6	23,898	6	23,898
Total permanent	423	3,254,201	428	3,326,745	446	3,494,377
Deduct lapses	26	166,544	13	66,675	14	112,077
Net permanent (average number, net salary): United States and possessions	397	3,087,657	415	3,260,070	432	3,382,300
Positions other than permanent:						
Temporary employment		2,012		2,000		2,000
Part-time employment		9,847		12,000		12,000
Intermittent employment		657		1,000		1,000
Other personnel compensation:						
Regular pay above 52-week base		13,659				
Additional pay for service abroad		2,950		2,700		2,700
Overtime and holiday pay		909				
Payments to other agencies for reimbursable details		230				
Total personnel compensation		3,117,921		3,277,770		3,400,000

	1961 actual	1962 estimate	1963 estimate
Salaries are distributed as follows:			
"Salaries and expenses," Office of the General Counsel	$3,021,571	$3,148,000	$3,275,000
"Emergency credit revolving fund," Farmers Home Administration	14,771	27,170	27,000
"Conservation reserve," Agricultural Stabilization and Conservation Service	81,579	102,600	98,000

OFFICE OF INFORMATION

Consolidated Schedule of Personnel Compensation Paid From Funds Available to the Office of Information

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-16. $15,255 to $16,295:						
Director of Information	1	$16,307	1	$16,307	1	$16,307
GS-15. $13,730 to $15,030:						
Assistant director of information	3	44,782	3	45,385	3	45,385
GS-14. $12,210 to $13,510:						
Chief of division	7	90,250	7	90,500	7	90,770
Editor of yearbook	1	13,000	1	13,270	1	13,270
Executive assistant to the director	1	12,750	1	12,750	1	13,000
GS-13. $10,635 to $11,935	17	192,153	21	235,522	20	226,637
GS-12. $8,955 to $10,255	20	191,590	19	180,795	18	173,930
GS-11. $7,560 to $8,860	19	156,499	21	173,201	20	167,170
GS-9. $6,435 to $7,425	29	201,512	31	213,930	31	218,151
GS-8. $5,885 to $6,875	1	6,885	1	6,885	1	6,885
GS-7. $5,355 to $6,345	35	210,162	32	192,397	32	196,207
GS-6. $4,830 to $5,820	7	38,980	8	42,992	8	43,827
GS-5. $4,345 to $5,335	32	161,245	33	167,771	33	170,421
GS-4. $4,040 to $4,670	44	196,352	45	197,912	44	196,560
GS-3. $3,760 to $4,390	19	75,654	19	76,195	20	81,749
GS-2. $3,500 to $4,130	6	22,026	7	25,541	7	26,151
GS-1. $3,185 to $3,815	1	3,203	1	3,411	1	3,515
Ungraded positions at hourly rates equivalent to less than $12,210	7	35,150	7	35,150	7	35,150
Total permanent	250	1,668,500	258	1,729,914	255	1,725,085
Deduct—						
Lapses	9.8	75,020	12.5	86,983	12.5	95,425
Portion of salaries shown above paid from other accounts	0.5	4,395	0.5	4,931	0.5	4,660
Net permanent (average number, net salary)	239.7	1,589,085	245.0	1,638,000	242.0	1,625,000
Positions other than permanent:						
Temporary employment		13,429		9,000		10,000
Intermittent employment		564		1,000		1,000
Other personnel compensation: Regular pay in excess of 52-week base		5,584				
Overtime and holiday pay		29,927		22,000		20,000
Payments to other agencies for reimbursable details		12,911				
Deduct excess of annual leave taken over leave earned		4,393				
Total personnel compensation		1,647,107		1,670,000		1,656,000
Salaries and wages distributed as follows:						
"Salaries and expenses"		$811,372		$841,000		$841,000
"Advances and reimbursements"		90,737		75,000		75,000
"Great Plains conservation program"		9,876		10,000		10,000
"Working capital fund, Department of Agriculture"		735,122		730,000		730,000
"Emergency fund for the President, National Defense"				14,000		

CENTENNIAL OBSERVANCE OF AGRICULTURE

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-14. $12,210 to $13,510:						
Chief of division			1	$12,230	1	$12,230
GS-11. $7,560 to $8,860			1	7,571	1	7,571
GS-7. $5,355 to $6,345			1	5,366	1	5,366
Total permanent			3	25,167	3	25,167
Deduct lapses				167	2	12,167
Net permanent (average number, net salary)			3	25,000	1	13,000
Positions other than permanent: Temporary employment				1,000		
Total personnel compensation				26,000		13,000

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NATIONAL AGRICULTURAL LIBRARY

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-16. $15,255 to $16,295:						
Director	1	$15,517	1	$15,787	1	$16,037
GS-15. $13,730 to $15,030:						
Deputy director			1	13,749	1	13,749
GS-14. $12,210 to $13,510:						
Assistant director			3	36,690	4	48,920
GS-13. $10,635 to $11,935	4	42,600	7	76,608	6	66,749
GS-12. $8,955 to $10,255	7	65,895	8	73,030	5	46,675
GS-11. $7,560 to $8,860	20	153,960	19	149,199	26	206,106
GS-9. $6,435 to $7,425	18	121,659	16	109,097	19	129,937
GS-7. $5,355 to $6,345	17	95,553	14	81,120	16	92,518
GS-6. $4,830 to $5,820	5	27,666	6	34,112	6	34,612
GS-5. $4,345 to $5,335	21	104,598	27	132,018	28	140,031
GS-4. $4,040 to $4,670	25	112,112	22	98,488	26	115,752
GS-3. $3,760 to $4,390	34	136,748	32	128,760	38	153,784
GS-2. $3,500 to $4,130	12	43,948	6	21,714	6	22,130
Total permanent	164	920,256	162	970,372	182	1,087,000
Deduct—						
Lapses	33.1	167,468	29.7	152,213	30.6	156,900
Portion of salaries shown above paid from other accounts	1.9	9,558				
Add portion of salaries carried in other position schedules paid from this account	1	8,355	0.5	3,841	0.5	4,900
Net permanent (average number, net salary)	130	751,585	132.8	822,000	151.9	935,000
Positions other than permanent:						
Temporary employment		4,479		4,500		4,500
Intermittent employment		4,348				
Other personnel compensation:						
Regular pay above 52-week base		3,057				
Overtime and holiday pay		542		500		500
Total personnel compensation		764,011		827,000		940,000

Advances and Reimbursements

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-11. $7,560 to $8,860	1	$7,821	1	$7,571	1	$7,821
GS-9. $6,435 to $7,425	1	7,426	2	13,874	2	13,874
GS-7. $5,355 to $6,345	5	29,993	4	24,128	4	24,439
GS-5. $4,345 to $5,335	2	9,193				
GS-4. $4,040 to $4,670	2	8,736	2	9,048	2	9,152
GS-3. $3,760 to $4,390	6	24,858	5	20,968	4	17,307
GS-2. $3,500 to $4,130	2	7,030	1	3,619	1	3,723
Total permanent	19	95,057	15	79,208	14	76,316
Deduct—						
Lapses	5.2	24,706		273		100
Portion of salaries shown above paid from other accounts	0.4	1,687	0.5	3,841	0.5	3,910
Add portion of salaries carried in other position schedules paid from this account	1.5	8,082				
Net permanent (average number, net salary)	14.9	76,746	14.5	75,094	13.5	72,306
Positions other than permanent: Temporary employment		11,556		16,016		
Other personnel compensation:						
Regular pay above 52-week base		325				
Overtime and holiday pay		93				
Total personnel compensation		88,720		91,110		72,306

GENERAL ADMINISTRATION

Consolidated Schedule of Personnel Compensation Paid From Funds Available to General Administration

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $18,500:						
Secretary of Agriculture	1	$25,000	1	$25,000	1	$25,000
Under secretary of Agriculture	1	21,000	1	21,000	1	21,000
Assistant secretary of Agriculture	3	60,000	3	60,000	3	60,000
Administrative assistant secretary	1	19,011	1	19,011	1	19,011
GS-18. $18,500:						
Director, Agricultural Credit Services	1	18,512	1	18,512	1	18,512
Director, Agricultural Economics	1	18,512	1	18,512	1	18,512
Executive assistant, chief of staff	1	18,512	1	18,512	1	18,512
Grades and ranges—Continued						
GS-17. $16,530 to $17,570:						
Assistant to the secretary	2	$33,072	2	$33,072	2	$33,072
Director of finance and budget officer	1	16,806	1	17,056	1	17,056
Director of personnel	1	16,536	1	16,536	1	16,536
Judicial officer	1	17,056	1	17,326	1	17,326
GS-16. $15,255 to $16,295:						
Director of plant and operations	1	15,517	1	15,787	1	16,037
GS-15. $13,730 to $15,030:						
Administrative assistant	6	83,139	7	97,200	7	97,200
Assistant director of personnel	2	28,788	2	28,788	2	28,788
Assistant director of plant and operations	2	27,810	2	28,455	2	28,455
Assistant director, rural areas development			2	30,076	3	44,137
Assistant to the assistant secretary					3	41,247
Assistant to the director, rural areas development			1	13,749	1	13,749
Assistant to the director of agricultural economics					1	13,749
Assistant to the director, budget and finance			1	14,394	1	14,394
Assistant to the judicial officer	1	13,749	1	14,061	1	14,061
Assistant to the secretary					3	41,247
Assistant to the under secretary					1	13,749
Budget examiner					2	27,498
Deputy director, budget and finance	2	30,076	2	30,347	2	30,618
Deputy director, management appraisal and systems development					1	13,749
Director, management appraisal and systems development					1	13,749
Director of administrative management	1	14,061				
Director, office of rural areas development			1	15,038	1	15,038
Field representatives			7	99,612	6	85,719
Hearing examiner	5	74,546	5	74,858	5	74,858
Management analyst					2	27,498
Program staff officer	1	14.706	1	15,038	1	15,038
GS-14. $12,210 to $13,510:						
Administrative assistant	2	24,710	2	25,750	2	25,750
Assistant director of administrative management	1	12,750				
Assistant director of plant and operations	1	12,480	1	12,750	1	13,000
Budget examiner					1	12,230
Chief of division, budget and finance	5	65,290	5	65,810	5	66,330
Chief of division, personnel	7	92,080	7	91,560	7	91,560
Chief of division, plant and operations	1	13,520	2	25,750	2	25,750
Management analyst					3	36,650
Personnel officer	1	12,480	1	12,480	1	12,480
Program analyst	3	37,730	3	38,480	3	38,480
GS-13. $10,635 to $11,935	30	334,968	33	366,896	37	410,536
GS-12. $8,955 to $10,255	31	293,655	29	276,995	31	296,215
GS-11. $7,560 to $8,860	15	123,155	20	162,260	21	169,311
GS-9. $6,435 to $7,425	31	215,220	31	212,827	33	226,721
GS-8. $5,885 to $6,875	3	19,989	3	20,321	3	20,655
GS-7. $5,355 to $6,345	35	210,806	47	278,859	54	318,421
GS-6. $4,830 to $5,820	15	80,206	14	76,834	14	76,834
GS-5. $4,345 to $5,335	50	249,810	41	207,027	43	215,717
GS-4. $4,040 to $4,670	20	87,256	26	111,696	26	112,216
GS-3. $3,760 to $4,390	20	82,665	22	90,528	22	90,944
GS-2. $3,500 to $4,130	9	35,067	9	34,235	9	34,339
Ungraded positions at hourly rates equivalent to less than $12,210	7	29,222	7	30,723	7	30,723
Total permanent	322	2,599,468	350	2,883,721	386	3,259,977
Deduct lapses	16.1	105,855	13.8	92,546	10.8	64,081
Net permanent (average number, net salary)	305.9	2,493,613	336.2	2,791,175	375.2	3,195,896
Positions other than permanent:						
Temporary employment		12,414		3,400		
Intermittent employment		4,480		5,000		5,000
Other personnel compensation:						
Regular pay above 52-week base		9,029				
Overtime and holiday pay		11,311		10,500		10,500
Nightwork differential		715		1,500		1,500
Payments to other agencies for reimbursable details		1,761				
Total personnel compensation		2,533,323		2,811,575		3,212,896
Salaries and wages are distributed as follows:						
"Salaries and expenses"		$2,520,761		$2,590,900		$3,037,931
"Advances and reimbursements"		12,562		220,675		174,965

Working Capital Fund

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-14. $12,210 to $13,510:						
Chief of Division	1	$12,230	1	$12,480	1	$12,750
GS-13. $10,635 to $11,935			1	10,650	1	10,899
GS-12. $8,955 to $10,255	1	9,485				
GS-11. $7,560 to $8,860	2	15,662	2	15,392	2	15,392
GS-9. $6,435 to $7,425	3	20,738	2	13,894	2	14,040
GS-7. $5,355 to $6,345	7	43,369	8	49,524	8	49,690
GS-6. $4,830 to $5,820	1	8,524	1	5,824	1	5,824

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GENERAL ADMINISTRATION—Continued

WORKING CAPITAL FUND—Continued

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-5. $4,345 to $5,335	10	$52,127	10	$52,292	10	$52,292
GS-4. $4,040 to $4,670	10	45,157	8	37,024	8	37,128
GS-3. $3,760 to $4,390	14	57,724	13	53,855	13	53,959
GS-2. $3,500 to $4,130	11	43,241	13	49,959	13	49,959
GS-1. $3,185 to $3,815	6	23,690	6	23,898	6	23,898
Ungraded positions at hourly rates equivalent to less than $12,210	100	485,063	101	524,580	101	525,224
Total permanent	166	814,310	166	849,372	166	851,055
Deduct:						
Lapses	6.1	22,320	8	40,838	8	41,867
Portion of salaries shown above paid from other accounts	0.2	733				
Add portion of salaries carried in other position schedules paid from this account	0.3	1,229		45		
Net permanent (average number, net salary)	160	792,486	158	808,579	158.	809,188
Other personnel compensation:						
Regular pay above 52 week base		2,906				
Overtime and holiday pay		22,180		22,000		22,000
Nightwork differential		979		1,000		1,000
Excess of annual leave earned over leave taken		5,422				
Total personnel compensation		823,973		831,579		832,188

FOREST SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE FOREST SERVICE

	1961 actual		1962 estimate		1963 estimate	
FOREST SERVICE						
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,500:						
Chief	1	$17,514	1	$19,000	1	$19,000
GS-17. $16,530 to $17,570:						
Assistant chief	3	51,438	3	51,978	3	51,978
GS-16. $15,255 to $16,295:						
Assistant chief	3	47,861	3	48,131	3	48,131
Deputy assistant chief	1	15,517	1	15,787	1	15,787
GS-15. $13,730 to $15,030:						
Administrative officer	2	28,455	2	28,122	2	28,122
Deputy assistant chief	3	42,204	3	42,204	3	42,204
Deputy regional forester			2	27,498	2	27,498
Director, forest experiment station	9	132,765	9	133,389	9	133,389
Director, forest products laboratory	1	14,061	1	14,394	1	14,394
Division director	2	28,767	2	29,100	2	29,100
Engineer	1	15,038	1	15,038	1	15,038
Entomologist	1	14,061	1	14,394	1	14,394
Forester	19	268,929	19	271,154	19	271,154
Information officer	1	14,394	1	14,394	1	14,394
Management analysis officer	1	13,749	1	14,061	1	14,061
Mathematical statistician	1	14,394	1	13,749	1	13,749
Personnel officer	1	13,749	1	14,061	1	14,061
Plant pathologist	1	14,061	1	14,394	1	14,394
Range conservationist	1	14,061	1	14,394	1	14,394
Regional forester	10	147,784	10	147,702	10	147,702
Research forester	5	69,681	4	56,286	4	56,286
Technologist	1	14,061	1	14,061	1	14,061
GS-14. $12,210 to $13,510:						
Accountant	4	49,920	4	50,730	4	50,730
Administrative officer	2	24,710	2	25,230	2	25,230
Air operations officer			1	12,230	1	12,230
Assistant director, forest products laboratory	1	13,520	1	13,520	1	13,520
Assistant regional forester	81		86		86	
		1,026,370		1,092,620		1,092,620
Budget officer	1	12,480	1	12,750	1	12,750
Cartographer	2	26,000				
Chemist	1	13,520	3	37,980	3	37,980
Civil engineer	2	27,040	5	64,770	5	64,770
Director, forest experiment station			1	12,230	1	12,230
Director, tropical forestry	1	12,480	1	12,750	1	12,750
Editor	1	12,480	1	12,480	1	12,480
Educationist	1	12,480	1	12,480	1	12,480
Electronics engineer	1	13,520	1	13,520	1	13,520
Employee development officer	1	12,230	1	12,480	1	12,480
Engineer	6	78,540	7	90,500	7	90,500
Entomologist	11	137,030	11	139,730	11	139,730
Fiscal auditor	1	12,750	1	12,750	1	12,750
Forest economist	1	13,000	2	25,500	2	25,500
Forest products technologist	6	77,770	6	78,790	6	78,790
Forester	42	524,420	43	539,500	43	539,500
Forest supervisor	1	12,230	6	73,380	6	73,380
Information specialist	3	37,190	3	37,730	3	37,730
Management analyst	4	49,670	4	49,690	4	49,690

	1961 actual		1962 estimate		1963 estimate	
FOREST SERVICE—continued						
Grades and ranges—Continued	Number	Total salary	Number	Total salary	Number	Total salary
GS-14. $12,210 to $13,510—Continued						
Mathematical statistician	3	$36,940	3	$36,690	3	$36,690
Mechanical engineer	1	12,750	2	25,230	2	25,230
Meteorologist			1	12,230	1	12,230
Office services manager	1	12,230	1	12,480	1	12,480
Personnel officer	4	49,920	4	50,460	4	50,460
Physicist	1	12,230	2	24,460	2	24,460
Plant pathologist	10	124,570	11	138,130	11	138,130
Plant physiologist	1	12,230				
Procurement officer	1	12,230	1	12,480	1	12,480
Property management officer	1	12,230	1	12,480	1	12,480
Range conservationist	7	87,380	7	89,230	7	89,230
Research forester	43	538,590	44	555,370	47	592,060
Soil scientist	1	12,480	1	12,750	1	12,750
Technologist	6	79,830	6	80,350	6	80,350
GS-13. $10,635 to $11,935	537		608		625	
		5,913,704		6,717,014		6,898,064
GS-12. $8,955 to $10,255	1,008		1,097		1,142	
		9,463,657		10,330,842		10,734,267
GS-11. $7,560 to $8,860	1,634		1,787		1,855	
		13,187,205		14,419,244		14,934,072
GS-10. $6,995 to $7,985	11	81,225	11	83,214	11	83,214
GS-9. $6,435 to $7,425	1,863		2,061		2,148	
		12,668,642		13,980,152		14,541,128
GS-8. $5,885 to $6,875	36	228,547	33	212,069	33	212,069
GS-7. $5,355 to $6,345	2,422		2,750		2,864	
		14,100,475		16,007,467		16,619,191
GS-6. $4,830 to $5,820	490		502		502	
		2,579,543		2,679,110		2,679,110
GS-5. $4,345 to $5,335	2,007		2,338		2,462	
		9,682,512		11,323,213		11,862,241
GS-4. $4,040 to $4,670	2,016		2,248		2,302	
		8,789,305		9,802,525		10,021,549
GS-3. $3,760 to $4,390	1,821		2,056		2,075	
		7,201,467		8,294,415		8,365,950
GS-2. $3,500 to $4,130	340		354		356	
		1,220,603		1,283,099		1,290,129
GS-1. $3,185 to $3,815	16	55,096	15	50,835	15	50,835
Grades established by act of June 20, 1958 (72 Stat. 213) and act of Sept. 23, 1959 (73 Stat. 651):						
Forest products technologist	1	15,000	2	32,000	2	32,000
Physical chemist	1	15,504	1	15,504	1	15,504
Ungraded positions at annual rates less than $12,210	1,257		1,272		1,278	
		6,196,560		6,594,691		6,625,663
Ungraded positions at hourly rates equivalent to less than $12,210	599		619		619	
		2,680,112		2,945,432		2,945,432
Total permanent	16,381		18,099		18,638	
		98,274,661		109,279,797		112,456,079
Deduct lapses	1,407.2		1,356.9		1,414.1	
		7,172,993		5,658,797		5,988,079
Net permanent (average number, net salary)	14,973.8		16,742.1		17,223.9	
		91,101,668		103,621,000		106,468,000
Positions other than permanent:						
Temporary employment		25,708,346		31,032,000		34,889,000
Part-time employment		943,077		991,000		1,801,000
Intermittent employment		6,597,902		8,684,000		8,684,000
Other personnelcompenstion:						
Regular pay above 52-week base		360,247				
Overtime and holiday pay		6,423,745		2,500,000		2,542,000
Nightwork differential		91,583		107,000		109,000
Additional pay for service abroad		340,971		421,000		428,000
Payments to casual workers		8,550,860		972,000		996,000
Payments to prison inmates		42,242		14,000		14,000
Payments to other agencies for reimbursable details		52,315		57,000		57,000
Total personnel compensation, Forest Service		140,112,956		148,399,000		155,988,000
Salaries and wages are distributed as follows:						
"Forest protection and utilization"		90,748,988		93,901,000		100,554,000
"Forest roads and trails"		21,665,582		24,146,000		24,416,000
"Acquisition of lands for national forests, special acts"		567		1,000		1,000
"Acquisition of lands for national forests, Superior National Forest"		13,425		17,000		20,000
"Assistance to States for tree planting"				57,000		57,000
"Expenses, brush disposal"		4,624,752		5,484,000		5,826,000
"Other Forest Service permanent appropriations"		16,301		100,000		100,000
"Working capital fund," Forest Service		5,985,015		6,408,000		6,600,000
"Advances and reimbursements"		1,937,887		2,493,000		2,493,000
"Forest Service trust funds"		13,066,080		13,492,000		13,725,000
Allotment from—						
"Flood prevention," Soil Conservation Service		1,351,110		1,494,000		1,424,000
"Watershed protection," Soil Conservation Service		483,182		600,000		564,000
"Agricultural conservation program," Agricultural Stabilization and Conservation Service		106,564		108,000		108,000
"Conservation reserve program," Agricultural Stabilization and Conservation Service		103,080		31,000		31,000
"Great Plains conservation program," Soil Conservation Service		10,423		15,000		15,000
"Oregon and California grant lands," Bureau of Land Management, Department of the Interior				52,000		54,000

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ALLOCATION TO THE DEPARTMENT OF THE INTERIOR	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-11. $7,560 to $8,860			1	$7,571	1	$7,821
GS-9. $6,435 to $7,125	2	$14,206	2	13,874	2	14,040
GS-7. $5,355 to $6,345	1	5,699	1	5,866	1	6,032
GS-4. $4,040 to $4,670					1	4,264
GS-3. $3,760 to $4,390	1	3,765	1	3,765	1	3,765
Ungraded positions at hourly rates equivalent to less than $12,210	9	43,054	8	40,720	8	40,720
Total permanent	13	66,724	13	71,796	14	76,642
Deduct lapses	0.9	5,992	0.9	4,847	0.9	4,847
Add portion of salaries carried in other position schedules paid from this account	6.5	26,384	6.9	27,544	7.4	29,094
Net permanent (average number, net salary)	18.6	87,116	19.0	94,493	20.5	100,889
Positions other than permanent:						
Temporary employment		228,049		312,235		375,005
Part-time employment		68				
Intermittent employment		7,439		6,953		6,953
Other personnel compensation:						
Regular pay above 52-week base		295				
Overtime and holiday pay		32,068		26,000		18,400
Total personnel compensation, Department of the Interior		355,035		439,681		501,247
ALLOTMENT TO EXTENSION SERVICE						
Grades and ranges:						
GS-15. $13,730 to $15,030:						
Agricultural extension specialist in program leadership			1	$15,038		
GS-13. $10,635 to $11,935			1	11,419		
GS-7. $5,355 to $6,345			1	6,032		
GS-5. $4,345 to $5,335			1	4,347		
Total permanent			4	36,836		
Deduct lapses			1.6	14,190		
Total personnel compensation				22,646		

ALLOTMENT TO FARMERS HOME ADMINISTRATION	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-15. $13,730 to $15,030:						
Director, rural areas development division			1	$13,749		
GS-13. $10,635 to $11,935			3	32,718		
GS-12. $8,955 to $10,255			1	10,005		
GS-11. $7,560 to $8,860			6	50,606		
GS-6. $4,830 to $5,820			1	5,824		
GS-4. $4,040 to $4,670			2	8,112		
GS-3. $3,760 to $4,390			1	3,075		
Total permanent			15	124,089		
Deduct—						
Lapses			4.8	34.563		
Portion of salaries shown above paid from other accounts			1.1	11,003		
Add portion of salaries carried in other position schedules paid from this account			5.8	33,305		
Total personnel compensation				111,828		
ALLOTMENT TO OFFICE OF THE GENERAL COUNSEL						
Grades and ranges:						
GS-15. $13,730 to $15,030:						
Attorney			1	13,749		
Total permanent			1	13,749		
Deduct lapses			0.7	9,549		
Total personnel compensation				4,200		

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DEPARTMENT OF COMMERCE

GENERAL ADMINISTRATION

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $15,255:						
Secretary of Commerce	1	$25,000	1	$25,000	1	$25,000
Under secretary of commerce	1	21,008	1	21,008	1	21,008
Under secretary, transportation	1	21,008	1	21,008	1	21,008
Assistant secretary, domestic affairs	1	20,010	1	20,010	1	20,010
Assistant secretary, international affairs	1	20,010	1	20,010	1	20,010
Assistant secretary, administration	1	20,010				
Assistant secretary, administration and public affairs			1	20,010	1	20,010
General counsel	1	20,010	1	20,010	1	20,010
GS-18. $18,500:						
Deputy assistant secretary, international affairs			1	18,512	1	18,512
Deputy to the secretary			1	18,512	1	18,512
Deputy under secretary, transportation	1	18,512				
GS-17. $16,530 to $17,570:						
Administrator, Defense Air Transportation Administration					1	17,576
Assistant to the secretary	2	33,072	1	16,536	1	16,536
Deputy assistant secretary, administration			1	16,536	1	16,536
Deputy assistant secretary, domestic affairs	1	16,806	1	16,536	1	16,536
Deputy assistant secretary, international affairs	1	16,536	2	33,072	2	33,072
Deputy general counsel	1	16,806	1	16,806	1	17,056
Deputy to the under secretary			1	16,536	1	16,536
Deputy under secretary, transportation			1	17,576	1	17,576
Director, budget and management	1	17,326	1	17,576	1	17,576
Director, personnel	1	17,576	1	17,576	1	17,576
Director, public information	1	17,326				
GS-16. $15,255 to $16,295:						
Assistant to the Secretary	1	15,267	1	15,267	1	15,267
Assistant general counsel	4	63,128	4	62,088	4	62,588
Assistant to assistant secretary, international affairs	2	30,534	1	15,267	1	15,267
Deputy director, budget and management	1	15,517	1	15,787	1	15,787
Associate director, personnel	1	15,517	1	15,787	1	16,037
Director, administrative operations	1	15,787	1	16,037	1	16,037
Security control officer	1	16,037	1	16,037	1	16,307
GS-15. $13,730 to $15,030:						
Administrator, Great Lakes Pilotage Administration	1	13,749	1	13,749	1	13,749
Assistant to assistant secretary, domestic affairs			1	13,749	1	13,749
Assistant to director, budget and management	1	15,038	1	15,038	1	15,038
Assistant to assistant secretary, international affairs					3	41,247
Assistant to director, personnel	1	15,038	1	15,038	1	15,038
Assistant to director, public information	1	15,038				
Assistant to the under secretary	1	15,038				
Associate chief, budget division	1	13,749	1	14,061	1	14,061
Attorney	3	44,408	4	59,010	4	59,634
Audio-visual specialist					1	13,749
Chief, accounting systems division			1	13,749	1	14,061
Chief, administrative coordination division	1	15,038	1	15,038	1	15,038
Chief, budget division	1	14,061	1	14,394	1	14,394
Chief, compensation division	1	15,038	1	15,038	1	15,038
Chief, employee development and relations division	1	14,061	1	14,394	1	14,706
Chief, employment division	1	14,706	1	14,706	1	15,038
Chief, management division	1	15,038	1	15,038	1	15,038
Chief, operational planning staff			3	41,247	3	42,183
Deputy director, administrative operations	1	15,038	1	15,309	1	15,309
Deputy director, public information	1	15,038	1	15,038	1	15,038
Deputy security control officer	1	14,706	1	14,706	1	15,038
Deputy under secretary, transportation			1	13,749	1	13,749
Director, audits			1	15,038	1	15,038
Director, air transport division					1	14,706
Director, civil aviation division					1	15,038
Emergency planning coordinator	1	14,706	1	15,038	9	127,588
Magazine media specialist					1	13,749
Planning officer			1	13,749	1	14,061
Publications officer	1	15,829	1	15,829	1	15,829
Staff assistant, science and technology			2	27,498	2	27,498
Supervisory auditor			1	13,749	1	14,061
Transportation economist					1	14,061
GS-15. $13,730 to $15,030—Continued						
Transportation economist	6	$86,986	8	$115,480	8	$115,480
Transportation specialist					6	82,380
GS-14. $12,210 to $13,510:						
Assistant emergency planning coordinator	1	13,270	1	13,520	2	26,000
Assistant to director, administrative operations	1	12,480	1	12,480	1	12,750
Assistant to the Secretary	1	12,230	1	12,230	1	12,230
Attorney	9	119,370	8	105,080	9	118,310
Chief, physical and documentary security	1	13,270	1	13,520	1	13,520
Chief, property management division	1	12,750	1	13,000	1	13,000
Chief, records management division	1	12,750	1	13,000	1	13,270
Chief, supply management division	1	13,000	1	13,000	1	13,270
Deputy director, air transport division					1	12,480
Information officer			1	13,000	1	13,000
Librarian			1	12,230	1	12,230
Management analyst	8	104,540	8	105,330	8	106,330
Operations officer (pilotage)	1	12,230	1	12,230	1	12,230
Placement officer					1	12,230
Position classifier	1	12,750	1	13,270	1	13,520
Press officer	1	13,000	1	13,000	1	13,000
Publications officer	1	13,000	1	13,000	1	13,270
Salary and wage analyst	1	13,000	1	13,000	1	13,270
Supervisory auditor			2	24,460	2	24,960
Transportation economist	2	25,230	4	49,960	6	74,380
GS-13. $10,635 to $11,935	13	143,297	16	174,976	20	219,843
GS-12. $8,955 to $10,255	12	114,150	13	124,945	16	153,120
GS-11. $7,560 to $8,860	19	150,486	23	183,100	26	208,643
GS-10. $6,995 to $7,985	1	7,010	1	7,176	1	7,342
GS-9. $6,435 to $7,425	31	215,615	29	203,466	30	212,534
GS-8. $5,885 to $6,875	5	32,593	4	26,540	5	32,760
GS-7. $5,355 to $6,345	25	152,944	40	240,071	53	313,675
GS-6. $4,830 to $5,820	30	167,534	232	126,775	26	144,414
GS-5. $4,345 to $5,335	41	204,909	40	198,998	47	233,920
GS-4. $4,040 to $4,670	14	63,232	14	64,688	22	97,968
GS-3. $3,760 to $4,390	7	29,892	10	41,915	10	42,747
GS-2. $3,500 to $4,130	2	7,342	5	19,031	5	19,551
Ungraded positions at hourly rates equivalent to less than $12,210	10	46,904	13	60,028	15	69,804
Total permanent, departmental	294	2,593,884	334	2,995,551	407	3,673,840
Deduct lapses	29	239,654	9	84,116	11	124,520
Net permanent (average number, net salary)	265	2,354,230	325	2,911,435	396	3,549,320
Positions other than permanent:						
Temporary employment		13,733		4,565		5,000
Intermittent employment		3,331		83,120		105,000
Other personnel compensation:						
Regular pay above 52-week base		9,900				
Overtime and holiday pay		18,313		10,680		10,680
Total personnel compensation		2,399,507		3,009,800		3,670,000

Participation in Century 21 Exposition

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $15,255:						
Commissioner	1	$17,514	1	$17,514	1	$17,514
Ungraded positions at annual rates:						
$12,210 or above:						
Deputy Commissioner	1	16,536	1	16,536	1	16,536
Design coordinator	1	15,267	1	15,517	1	15,517
Assistant to the Commissioner	1	15,038	1	14,394	1	14,394
Administrative officer	1	15,038				
Less than $12,210	13	79,047	13	114,539	13	114,539
Total permanent	18	158,440	17	178,500	17	178,500
Deduct lapses	2.5	19,040	.7	6,500	5.4	82,500
Net permanent (average number, net salary)	15.5	139,400	16.3	172,000	11.6	96,000
Positions other than permanent:						
Temporary employment		4,000		5,000		2,000
Total personnel compensation		143,400		177,000		98,000

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GENERAL ADMINISTRATION—Continued

Working Capital Fund

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-14. $12,210 to $13,510:						
Placement officer			1	$12,230	1	$12,230
Printing and publications officer	1	$12,230	1	12,480	1	12,480
Relocation officer	1	12,230	1	12,480	1	12,480
GS-13. $10,635 to $11,935	2	22,069	1	11,419	1	11,419
GS-12. $8,955 to $10,255	5	48,165	5	48,955	5	49,475
GS-11. $7,560 to $8,860	4	32,841	4	34,251	4	34,451
GS-10. $6,995 to $7,985	1	7,987	1	7,987	1	7,987
GS-9. $6,435 to $7,425	6	40,804	7	48,893	7	50,032
GS-7. $5,355 to $6,345	10	59,385	10	59,736	10	61,062
GS-6. $4,830 to $5,820	5	28,621	5	28,808	5	29,119
GS-5. $4,345 to $5,335	23	114,242	24	120,906	24	123,723
GS-4. $4,040 to $4,670	13	58,951	12	54,911	12	55,539
GS-3. $3,760 to $4,390	21	85,948	19	75,608	19	78,085
GS-2. $3,500 to $4,130	6	23,100	6	23,520	6	23,835
Ungraded positions at hourly rates equivalent to less than $12,210	79	443,493	80	446,361	80	446,361
Total permanent	177	990,066	177	998,545	177	1,008,278
Deduct lapses	13	74,026	8	47,545	10	57,278
Net permanent (average number, net salary)	164	916,040	169	951,000	167	951,000
Other personnel compensation:						
Regular pay above 52-week base		3,800				
Overtime and holiday pay		29,511		30,000		30,000
Deduct excess of annual leave earned over leave taken		−1,715				
Total personnel compensation		947,636		981,000		981,000

Advances and Reimbursements

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-16. $15,255 to $16,295:						
Chairman, Government Patents Board	1	$15,517				
Executive secretary, air coordinating committee	1	16,037				
GS-15. $13,730 to $15,030:						
Deputy chairman, Government Patents Board	1	14,061				
Secretary, technical division	1	14,706				
Secretary, economic and resources and legal divisions	1	14,061				
Secretary, airport use panel	1	14,061				
GS-14. $12,210 to $13,510:						
Secretary, aircraft claimant subcommittee and facilitation subcommittee	1	13,520				
GS-13. $10,635 to $11,935	1	10,899				
GS-12. $8,955 to $10,255	2	18,200				
GS-11. $7,560 to $8,860	1	8,091	2	$16,182	2	$16,182
GS-9. $6,435 to $7,425	3	19,344	2	13,562	2	13,894
GS-8. $5,885 to $6,875	2	13,436				
GS-7. $5,355 to $6,345	7	42,057	4	22,963	4	23,463
GS-6. $4,830 to $5,820	5	28,123				
GS-5. $4,345 to $5,335	11	53,644	9	46,946	9	47,780
GS-4. $4,040 to $4,670	14	63,440	10	45,448	10	46,176
GS-3. $3,760 to $4,390	13	53,959	17	69,872	17	71,453
GS-2. $3,500 to $4,130	9	36,107	12	46,964	12	47,796
Ungraded positions at hourly rates equivalent to less than $12,210	4	18,390	3	13,333	3	13,333
Total permanent	79	467,653	59	275,270	59	280,077
Deduct lapses	23	171,957	5	30,075	3	25,507
Net permanent (average number, net salary)	56	295,696	54	245,195	56	254,570
Positions other than permanent: Temporary employment		6,039		3,565		3,565
Other personnel compensation:						
Regular pay above 52-week base		878				
Overtime and holiday pay		1,724				
Total personnel compensation		304,337		248,760		258,135

AREA REDEVELOPMENT ADMINISTRATION

Operations

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $15,255:						
Administrator			1	$20,010	1	$20,010
GS-18. $18,500:						
Deputy administrator			1	18,512	1	18,512
GS-17. $16,530 to $17,750:						
Assistant administrator, operations			1	16,536	1	16,536
Assistant administrator, planning and research			1	16,536	1	16,536
General counsel			1	16,536	1	16,536
GS-16. $15,255 to $16,295:						
Assistant administrator, administration and finance			1	15,267	1	15,267
Deputy assistant administrator, operations			1	16,307	1	16,307
Director, office area development	1	$16,037				
GS-15. $13,730 to $15,030:						
Accounting officer			1	13,749	1	13,749
Assistants to the administrator			5	68,745	5	68,745
Assistants to the assistant administrators			3	41,247	3	41,247
Attorney			1	13,749	1	13,749
Budget officer			1	14,061	1	14,061
Deputy assistant administrator, planning and research			1	15,038	1	15,038
Deputy director of area development	1	15,038				
Deputy division chiefs			4	56,556	4	56,556
Division chiefs	5	71,574	12	169,106	12	169,106
Economic adviser			1	13,749	1	13,749
Financial adviser			1	13,749	1	13,749
GS-14. $12,210 to $13,510:						
Attorney			1	12,230	1	12,230
Business and industrial specialist			3	36,690	3	36,690
Deputy division chiefs			6	73,880	6	73,880
Economist			4	50,210	7	86,900
Executive secretary	1	12,230	1	12,230	1	12,230
Field coordinators			7	85,610	7	85,610
Financial examiners			3	36,690	3	36,690
Management analyst			1	12,230	1	12,230
Personnel officer			1	13,790	1	13,790
Program officer	1	12,230	7	85,819	9	110,279
Statistician			1	12,230	1	12,230
GS-13. $10,635 to $11,935	5	54,517	81	869,615	93	999,755
GS-12. $8,955 to $10,255	1	8,956	21	194,025	28	257,820
GS-11. $7,560 to $8,860	7	55,827	14	108,554	20	154,760
GS-10. $6,995 to $7,985			1	7,010	1	7,175
GS-9. $6,435 to $7,425	2	13,062	3	19,510	5	32,901
GS-8. $5,885 to $6,875	1	6,552	4	24,835	4	25,990
GS-7. $5,355 to $6,345	3	17,097	17	94,885	19	107,762
GS-6. $4,830 to $5,820	3	15,516	22	113,796	22	116,766
GS-5. $4,345 to $5,355	8	38,606	18	86,278	20	98,047
GS-4. $4,040 to $4,670	2	8,736	31	126,277	87	354,778
GS-3. $3,760 to $4,390	3	11,399	9	33,989	9	35,879
GS-2. $3,500 to $4,130			3	12,105	3	12,420
Total permanent	44	357,377	296	2,661,941	388	3,236,265
Deduct lapses	7.4	60,377	90.4	809,941	7.3	52,265
Net permanent (average number, net salary)	36.6	297,000	205.6	1,852,000	380.7	3,184,000
Positions other than permanent:						
Part-time employment				33,000		52,000
Intermittent employment		18,000		28,000		223,000
Other personnel compensation:						
Overtime and holiday pay		1,000		10,000		10,000
Total personnel compensation		316,000		1,923,000		3,469,000

BUSINESS ACTIVITIES

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $15,255:						
Administrator, business and defense services administration	1	$18,512	1	$18,512	1	$18,512
Director, U.S. travel service			1	18,512	1	18,512
Director, office	1	17,000	2	34,000	2	34,000

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Grades and ranges—Continued	1961 actual Number	1961 actual Total salary	1962 estimate Number	1962 estimate Total salary	1963 estimate Number	1963 estimate Total salary
GS-18. $18,500:						
Director, bureau of foreign commerce	1	$18,512	1	$18,512		
Director, industrial mobilization	1	18,512	1	18,512	1	$18,512
GS-17. $16,530 to $17,570:						
Assistant administrator, Business and Defense Services Administration	1	16,806	2	33,072	2	33,072
Deputy administrator, Business and Defense Services Administration	1	17,576	1	17,576	1	17,576
Deputy director, bureau of foreign commerce	1	17,576				
Deputy director, industrial mobilization	1	16,806				
Deputy director, U.S. travel service			1	16,536		
Director of bureau			2	33,072	2	33,072
Director of division	3	52,728				
Director of office of field services	1	16,536	1	16,806	1	16,806
GS-16. $15,255 to $16,295:						
Assistant director of bureau	1	16,307	1	16,307	1	16,307
Assistant director, emergency operations	1	15,787	1	15,787	1	15,787
Assistant director, mobilization resources	1	15,787	1	15,787	1	15,787
Assistant director, mobilization plans	1	16,307	1	16,307	1	16,307
Deputy director, U.S. travel service					1	15,267
Director, division	13	209,641	8	128,626	8	128,896
Director, office	2	31,824	6	95,492	6	95,762
Director, sales promotion			1	15,267	1	15,267
GS-15. $13,730 to $15,030:						
Assistant director, bureau	1	15,829	1	15,829	1	15,829
Assistant director, office	1	15,038	1	15,038	1	15,038
Assistant to the director	1	15,038	1	15,038	1	15,038
Business analyst	1	15,309			1	13,749
Chairman, industry evaluation board	1	15,038	1	15,038	1	15,038
Chief, national inventors council	1	14,061	1	14,061	1	14,061
Chief, section	2	27,498	2	27,498	2	27,810
Deputy director, division	2	28,455	4	55,953	4	56,598
Deputy director, office	3	45,242	4	58,991	4	58,991
Director, administration	1	13,749	1	13,749	1	13,749
Director, division	20	294,841	34	490,861	34	491,817
Director, international activities staff	1	15,038	1	15,038	1	15,038
Director, office	4	58,802	5	73,840	5	74,172
Director, research and planning			1	13,749	1	13,749
Director of staff	2	31,387	2	29,578	2	29,578
Director, travel office			3	41,247	3	41,247
Director, visitor services			1	14,061	1	14,394
Economist	5	71,303	5	71,303	11	153,797
Executive director	1	15,038	1	13,749	1	13,749
Executive secretary	1	14,706	1	13,749	1	13,749
Exhibit manager					3	41,247
Field office manager	15	223,360	15	224,985	15	224,985
Industrial specialist	12	177,611	14	212,074	14	212,074
Industry analyst	7	105,142	7	105,142	7	105,142
International economist	6	87,424	6	87,736	6	88,360
Manager, business service center					1	13,749
Mission director			3	41,247	7	96,243
Special assistant to director	4	59,322	3	45,905	2	30,867
Special assistant for program planning					1	14,471
Staff officer	10	149,057	8	119,620	8	119,620
Supervisory librarian	1	14,394	1	14,394	1	14,394
Trade center manager	1	14,061	5	69,390	5	69,390
Trade fair coordinator					3	41,247
GS-14. $12,210 to $13,510:						
Assistant director of division	1	13,520	1	13,520	1	13,520
Attorney-adviser	1	14,040	1	14,040	1	14,040
Budget officer	2	24,460	2	24,710	2	24,960
Business analyst	8	103,500	10	127,690	11	140,710
Chief, section	2	24,710	1	12,230	1	12,480
Commodity industry analyst	14	174,800	14	174,800	18	223,720
Deputy director, administration	1	13,000	1	13,000	1	13,000
Deputy director, division	2	26,000	1	12,750	1	12,750
Deputy director, sales promotion			1	12,230	1	12,230
Deputy director of staff	1	13,270	1	13,270	1	13,520
Director, travel office			3	36,690	3	36,690
Economist	4	51,500	4	51,500	11	137,110
Exhibit manager					4	48,920
Field office manager	12	155,880	13	169,590	18	232,140
Foreign service operations officer	1	12,480	1	12,750	1	12,750
Industry analyst	22	289,574	21	274,764	25	323,684
International economist	17	216,400	15	189,360	15	191,960
Plans officer			1	12,230	1	12,230
Program officer	4	53,310	4	53,310	4	53,310
Publications officer	3	38,500	3	38,500	3	38,500
Staff assistant to the director	1	13,520	1	13,520	1	13,520
Special assistant for program planning					1	12,230
Travel promotion officer			2	24,460	1	12,230
GS-13. $10,635 to $11,935	114	1,301,587	130	1,467,197	165	1,842,189
GS-12. $8,955 to $10,255	105	1,009,185	112	1,075,860	135	1,305,197
GS-11. $7,560 to $8,860	112	894,909	123	980,464	131	1,048,762
GS-10. $6,955 to $7,985	2	14,685	2	14,997	2	15,329
GS-9. $6,435 to $7,425	92	637,054	104	716,879	112	773,905
GS-8. $5,885 to $6,875	10	66,344	15	96,106	15	96,600
GS-7. $5,355 to $6,345	149	879,838	175	1,023,765	191	1,118,596
GS-6. $4,830 to $5,820	91	516,872	96	539,327	104	581,874
GS-5. $4,345 to $5,335	170	860,049	186	925,404	229	1,118,144
GS-4. $4,040 to $4,670	159	710,286	172	763,535	200	881,984
GS-3. $3,760 to $4,390	85	335,976	93	368,263	96	384,606
GS-2. $3,500 to $4,130	9	34,161	11	41,328	11	41,848

	1961 actual Number	1961 actual Total salary	1962 estimate Number	1962 estimate Total salary	1963 estimate Number	1963 estimate Total salary
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801–1158):						
Foreign Service officer.						
Class 1. $17,250 to $19,650					1	$17,264
Class 2. $14,900 to $17,030					3	44,742
Class 3. $12,535 to $14,665					8	103,166
Class 4. $10,645 to $12,445					26	283,866
Class 5. $8,755 to $10,555					24	217,134
Class 6. $7,215 to $8,655					16	116,694
Foreign Service staff:						
Class 11. $5,000 to $5,930					2	10,026
Ungraded positions at annual rates less than $12,210:						
Local positions			61	$156,400	116	309,879
Total permanent	1,329	$10,552,370	1,545	11,921,985	1,894	14,606,431
Deduct lapses	139.2	1,096,304	108.8	845,011	97.7	786,074
Portion of salaries shown above paid from other accounts	156.0	1,423,000	164.0	1,493,200		
Net permanent (average number, net salary) United States and possessions	1,033.2	8,026,629	1,221.0	9,360,309	1,648.3	13,099,101
Foreign countries:						
U.S. rates	.6	6,437	13.0	131,765	44.2	442,919
Local rates			38.2	91,700	103.8	278,337
Positions other than permanent:						
Temporary employment (U.S. and possessions)		13,595		12,000		8,000
Intermittent employment		58,090		73,700		108,200
Other personnel compensation:						
Regular pay above 52-week base		33,077				
Overtime and holiday pay		10,483		11,000		11,000
Additional pay for service abroad				4,000		23,031
Total personnel compensation		8,148,311		9,684,474		13,970,588

Export Control

Grades and ranges:	1961 actual Number	1961 actual Total salary	1962 estimate Number	1962 estimate Total salary	1963 estimate Number	1963 estimate Total salary
GS-16. $15,255 to $16,295:						
Director of office	1	$15,517	1	$15,517	1	$15,787
Director of staff	1	15,517	1	15,787	1	15,787
GS-15. $13,730 to $15,030:						
Adviser for economic defense	1	15,038	1	15,309	1	15,309
Deputy director of office	1	14,394	1	14,394	1	14,706
Deputy director of staff	1	15,038	1	15,309	1	15,309
Director of division	3	42,848	4	56,930	4	57,242
Director of staff			1	13,749	1	14,061
Industrial specialist	1	15,038	1	15,309	1	15,309
Program officer	2	28,455	2	29,100	2	29,100
GS-14. $12,210 to $13,510:						
Attorney-adviser	1	13,790	1	13,790	1	13,790
Attorney trial examiner	1	12,230	1	12,230	1	12,230
Business analyst	1	12,750	2	25,230	2	25,230
Chief of section	1	12,480	1	12,230	1	12,230
Criminal investigator	1	12,480	1	12,480	1	12,750
Deputy director of division	1	12,230	1	12,480	1	12,480
Deputy director of staff			1	12,230	1	12,480
Director of staff	1	12,750				
Industrial specialist	7	94,680	8	107,160	8	107,430
Program officer	3	40,580	3	39,270	3	39,520
GS-13. $10,635 to $11,935	17	195,500	18	206,919	18	208,479
GS-12. $8,955 to $10,255	24	233,480	26	255,360	26	256,920
GS-11. $7,560 to $8,860	18	148,948	26	215,656	26	217,236
GS-9. $6,435 to $7,425	16	113,652	19	132,768	19	134,598
GS-8. $5,885 to $6,875	1	6,885	2	13,437	2	13,603
GS-7. $5,355 to $6,345	13	77,895	17	99,028	17	100,861
GS-6. $4,830 to $5,820	22	123,072	24	134,411	24	136,407
GS-5. $4,345 to $5,335	36	190,117	31	159,558	31	161,226
GS-4. $4,040 to $4,670	32	151,137	30	141,673	30	142,193
GS-3. $3,760 to $4,390	16	67,189	21	83,434	21	85,306
GS-2. $3,500 to $4,130	2	8,278	2	8,278	2	8,278
Total permanent	225	1,701,968	248	1,889,026	248	1,905,857
Deduct lapses	14	94,783	9	58,526	10	68,097
Net permanent (average number, net salary)	211	1,607,185	239	1,830,500	238	1,837,760
Positions other than permanent:						
Temporary employment		5,810		5,000		3,200
Intermittent employment		2,426		10,000		5,000
Other personnel compensation:						
Regular pay above 52-week base		6,280				
Overtime and holiday pay		1,223		1,000		
Total personnel compensation		1,622,924		1,846,500		1,845,960

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BUSINESS ACTIVITIES—Continued

Advances and Reimbursements

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-15. $13,730 to $15,030:						
Industry analyst	1	$13,749	1	$13,749		
GS-14. $12,210 to $13,510:						
Industry analyst	1	12,230	2	24,460		
GS-13. $10,635 to $11,935	1	10,650	5	57,117	4	$46,467
GS-12. $8,955 to $10,255			5	47,965	5	48,215
GS-11. $7,560 to $8,860	1	7,821	7	55,557	5	40,165
GS-9. $6,435 to $7,425	1	6,614	7	48,631	6	42,349
GS-7. $5,355 to $6,345			10	57,282	8	47,570
GS-5. $4,345 to $5,355	1	4,347	8	38,938	6	30,744
GS-4. $4,040 to $4,670	3	12,584	7	30,056	2	9,360
GS-3. $3,760 to $4,390	1	3,765	2	7,530		
Total permanent	10	71,760	54	381,285	36	264,870
Deduct lapses	2	12,760	1	9,810	1	10,445
Total personnel compensation	8	59,000	53	371,475	35	254,425

OFFICE OF BUSINESS ECONOMICS

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-18. $18,500:						
Director	1	$18,512	1	$18,512	1	$18,512
GS-16. $15,255 to $16,295:						
Assistant director	1	15,787	1	16,037	1	16,037
GS-15. $13,730 to $15,030:						
Assistant director	1	15,558	1	15,829	1	15,829
Chief statistician	1	15,829	1	15,829	1	15,829
Chief of division	5	73,383	5	73,071	5	74,028
Business economist	3	41,892	3	42,204	3	42,828
GS-14. $12,210 to $13,510:						
Business economist	8	99,380	9	113,130	11	138,920
GS-13. $10,635 to $11,935	11	123,302	13	144,353	17	188,806
GS-12. $8,955 to $10,255	13	124,945	17	159,995	22	206,340
GS-11. $7,560 to $8,860	16	129,126	16	130,166	21	170,141
GS-9. $6,435 to $7,425	22	147,144	25	167,523	29	197,452
GS-8. $5,885 to $6,875	1	6,545	1	6,718	1	6,885
GS-7. $5,355 to $6,345	30	178,109	25	145,951	28	164,718
GS-6. $4,830 to $5,820	31	176,137	33	185,995	34	193,014
GS-5. $4,345 to $5,335	26	131,665	28	135,534	31	151,744
GS-4. $4,040 to $4,670	4	16,952	9	37,440	11	45,864
GS-3. $3,760 to $4,390	4	15,913	5	19,907	5	20,427
GS-1. $3,185 to $3,815	2	8,278				
Total permanent	180	1,338,457	193	1,428,194	222	1,667,374
Deduct lapses	15	129,288	13	111,761	15	140,941
Net permanent (average number, net salary)	165	1,209,169	180	1,316,433	207	1,526,433
Positions other than permanent:						
Temporary employment		8,741		10,000		10,000
Part-time employment		2,591		7,000		7,000
Other personnel compensation: Regular pay above 52-week base		4,409				
Total personnel compensation		1,224,910		1,333,433		1,543,433

BUREAU OF THE CENSUS

Consolidated Schedule of Personnel Compensation Paid From Funds Available to the Bureau of the Census

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-18. $18,500:						
Director	1	$18,512	1	$18,512	1	$18,512
GS-17. $16,530 to $17,570:						
Deputy director	1	17,576	1	17,576	1	17,576
Assistant director, demographics	1	17,056	1	17,056	1	17,326
Assistant director, economics	1	17,056	1	17,056	1	17,326
GS-16. $15,255 to $16,295:						
Assistant director, administration	1	15,787	1	15,787	1	16,037
Assistant director, operations	1	15,787	1	15,787	1	15,787
Assistant director, research and development	1	$16,307	1	$16,307	1	$16,307
Division chief			1	16,307	1	16,307
GS-15. $13,730 to $15,030:						
Administrative officer			1	14,394	1	14,394
Assistant division chief	8	113,175	13	181,920	13	181,920
Budget officer	1	14,706	1	14,706	1	15,038
Coordinator, international statistics	1	15,829	1	15,829	1	15,829
Division chief	20	293,176	18	262,810	18	264,682
Economist	1	15,309	1	15,309	1	15,309
Electronic engineer	1	14,061	1	13,749	1	13,749
Mathematical statistician	5	72,281	5	72,281	5	73,550
Personnel officer	1	14,061	1	14,394	1	14,394
Statistician	5	72,592	5	71,303	5	71,968
GS-14. $12,210 to $13,510:						
Administrative officer			1	12,480	1	12,480
Analytical statistician	2	24,960	2	24,960	2	25,500
Assistant division chief	12	154,250	8	101,440	8	102,480
Budget analyst	1	12,230	1	12,230	1	12,480
Economist	1	12,480	1	12,480	1	12,750
Electronic technician engineer	1	12,480	1	12,750	1	12,750
Emergency planning officer	1	14,040	1	14,310	1	14,310
Employee relations officer	1	12,230	1	12,230	1	12,480
Field operations officer			1	12,480	1	12,480
Geographer	1	12,230	1	12,230	1	12,480
Information specialist	1	12,230				
Machine development officer	1	12,480	1	12,750	1	12,750
Management analyst	1	12,230	1	12,230	1	12,480
Mathematical statistician	9	114,690	9	113,400	9	114,710
Organization and classification officer	1	13,000	1	13,270	1	13,270
Placement officer	1	13,000	1	13,270	1	13,270
Public information officer			1	12,480	1	12,480
Regional field director	8	98,590	8	98,340	8	100,130
Statistician	24	303,050	26	327,510	26	331,340
Survey statistician	9	114,190	10	124,860	11	137,090
Training officer	1	12,230	1	12,480	1	12,480
Univac programer	2	26,000	2	25,230	2	25,500
GS-13. $10,635 to $11,935	112	1,249,186	114	1,280,106	120	1,353,886
GS-12. $8,955 to $10,255	107	994,305	113	1,057,455	117	1,103,195
GS-11. $7,560 to $8,860	141	1,120,964	145	1,163,468	157	1,266,800
GS-10. $6,995 to $7,985	6	44,699	6	45,029	6	45,359
GS-9. $6,435 to $7,425	191	1,295,229	202	1,376,717	219	1,497,388
GS-8. $5,885 to $6,875	15	97,281	15	98,106	15	98,931
GS-7. $5,355 to $6,345	187	1,101,916	204	1,203,368	230	1,354,104
GS-6. $4,830 to $5,820	99	541,815	99	547,260	105	581,781
GS-5. $4,345 to $5,335	346	1,729,600	361	1,813,780	382	1,924,867
GS-4. $4,040 to $4,670	350	1,583,611	378	1,709,569	421	1,814,296
GS-3. $3,760 to $4,390	427	1,767,081	429	1,789,521	436	1,830,891
GS-2. $3,500 to $4,130	18	70,030	20	77,690	20	78,425
GS-1. $3,185 to $3,815	11	39,497	11	39,917	11	40,337
Ungraded postitions at hourly rates equivalent to less than $9,890	72	392,223	71	385,678	71	385,678
Total permanent	2,210	13,757,298	2,302	14,392,157	2,445	15,207,639
Deduct lapses	143	911,298	82	705,157	87	709,639
Net permanent (average number, net salary)	2,067	12,846,000	2,220	13,687,000	2,358	14,498,000
Positions other than permanent:						
Temporary employment		12,344,000		6,498,000		3,559,000
Part-time employment		223,000		118,000		208,000
Intermittent employment		1,767,000		1,212,000		1,382,000
Other personnel compensation:						
Regular pay above 52-week base		90,000				
Overtime and holiday pay		648,000		373,000		192,000
Nightwork differential		46,000		46,000		46,000
Deduct excess of annual leave taken over leave earned		201,000		226,000		
Total personnel compensation		27,763,000		21,708,000		19,885,000
Salaries and wages are distributed as follows:						
"Salaries and expenses"		$7,405,000		$8,374,000		$10,140,000
"1962 Census of Governments"		67,000		719,000		923,000
"1963 Censuses of business, transportation, manufactures, and mineral industries"				869,000		2,312,000
"1964 Census of Agriculture"						527,000
"Modernization of computing equipment"						174,000
"Eighteenth Decennial Census"		13,762,000		5,745,000		737,000
"1958 Censuses of business, manufactures, and mineral industries"		1,567,000		109,000		
"Advances and reimbursements"		3,476,000		4,351,000		3,441,000
"Special statistical work"		1,486,000		1,541,000		1,631,000

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COAST AND GEODETIC SURVEY

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $13,730:						
Chief scientist			1	$17,500	1	$17,500
Geophysicist (research)	1	$16,500	1	16,500	1	16,500
GS-15. $13,730 to $15,030:						
Assistant chief, tides and currents branch	1	14,055				
Assistant director for administration			1	15,030	1	15,030
Chief, geomagnetism branch	1	14,055	1	14,055	1	14,380
Chief, gravity and astronomy branch	1	14,380	1	14,380	1	14,705
Chief, instruments division	1	14,380	1	14,380	1	14,705
Chief, personnel and safety division			1	13,730	1	13,730
Chief, seismologist	1	14,380	1	14,380	1	14,705
Chief, seismology branch	1	14,055	1	14,055	1	14,380
Chief, triangulation branch	1	14,380	1	14,380	1	14,705
Civil engineer	1	14,055	1	14,055	1	14,380
Deputy assistant to director for oceanography	1	13,730	1	13,730	1	14,055
General engineer	1	14,055	1	14,055	1	14,380
Mathematician	1	14,055	1	14,055	1	14,380
Physical scientist	2	30,060	2	30,580	2	30,580
Special assistant to the director	2	28,760	2	29,085	2	29,410
GS-14. $12,210 to $13,510:						
Assistant chief, aeronautical chart branch	1	12,730	1	12,730	1	12,990
Assistant chief, gravity and astronomy branch	1	12,730	1	12,730	1	12,990
Assistant chief, marine data division	1	12,210	1	12,210	1	12,210
Assistant chief, nautical chart branch	1	13,510	1	13,770	1	13,770
Assistant chief, triangulation branch	1	12,990	1	12,990	1	13,250
Chief, budget and finance division	1	12,990	1	12,990	1	13,250
Chief, coast pilot branch	1	12,470	1	12,730	1	12,730
Chief, distribution division	1	12,990	1	12,990	1	13,250
Chief, Fredericksburg magnetic observatory	1	13,510	1	13,770	1	13,770
Chief, international cooperation staff	1	12,730	1	12,730	1	12,990
Chief, leveling branch	1	12,990	1	12,990	1	13,250
Chief, oceanographic analysis branch	1	12,210	1	12,210	1	12,470
Chief, organization and management division	1	12,730	1	12,730	1	12,990
Chief, personnel and safety division	1	13,250				
Chief, planning and information branch	1	12,730	1	12,730	1	12,990
Chief, reproduction branch	1	12,730	1	12,730	1	12,730
Chief, technical services division	1	12,470	1	12,470	1	12,730
Chief, tides and currents branch	1	12,210				
General engineer	1	12,210	1	12,210	1	12,470
Physical scientist	1	12,210	1	12,210	1	12,470
GS-13. $10,635 to $11,935	38	430,519	48	538,560	49	564,195
GS-12. $8,955 to $10,255	77	757,169	93	892,615	97	943,435
GS-11. $7,560 to $8,860	137	1,133,216	149	1,212,595	156	1,280,515
GS-10. $6,995 to $7,985	3	22,151	1	7,490	1	7,655
GS-9. $6,435 to $7,425	215	1,526,101	240	1,679,520	291	2,032,705
GS-8. $5,885 to $6,875	4	26,852	5	33,220	5	34,220
GS-7. $5,355 to $6,345	169	994,331	190	1,150,830	238	1,438,930
GS-6. $4,830 to $5,820	108	587,005	119	655,452	126	704,262
GS-5. $4,345 to $5,335	208	1,022,589	235	1,170,065	277	1,382,555
GS-4. $4,040 to $4,670	134	568,978	147	643,350	167	744,150
GS-3. $3,760 to $4,390	128	492,571	125	502,196	128	526,476
GS-2. $3,500 to $4,130	32	114,554	29	105,200	29	108,000
GS-1. $3,185 to $3,815	6	21,296	6	22,855	6	24,200
Ungraded positions at annual rates equivalent to less than $12,210	511	2,397,612	521	2,550,295	525	2,622,295
Ungraded positions at hourly rates equivalent to less than $12,210	315	2,044,350	340	2,243,460	381	2,556,414
Total permanent	2,121	12,624,794	2,284	13,901,573	2,612	15,470,832
Deduct lapses	156	1,272,731	171	1,173,770	216	1,434,664
Net permanent (average number, net salary)	1,965	11,352,063	2,113	12,727,803	2,296	14,036,168
Positions other than permanent		502,549		361,605		300,488
Regular pay above 52-week base		47,600				
Overtime and holiday pay		310,751		281,473		710,597
Nightwork differential		51,554		59,107		105,167
Post differential and cost of living allowance		33,503		33,600		33,600
Total personnel compensation		12,298,020		13,463,588		15,186,020
Commissioned officers:						
Director (rear admiral, upper half)	1	16,200	1	16,200	1	16,200
Deputy director (rear admiral, lower half)	1	14,100	1	14,100	1	14,100
Captain	33	390,060	33	390,060	33	390,060
Commander	26	240,360	26	240,360	28	258,240
Lieutenant commander	24	181,440	24	181,440	22	166,320
Lieutenant	12	66,240	12	66,240	14	77,280
Lieutenant (j.g.)	18	78,600	18	78,600	21	91,560
Ensign	76	202,464	76	202,464	90	226,440
Total permanent, commissioned officers	191	1,189,464	191	1,189,464	210	1,240,200
Deduct lapses	6	$79,850	6	$37,272	10	$78,062
Net permanent, commissioned officers (average number, net salary)	185	1,109,614	185	1,152,192	200	1,162,138
Flight pay		8,556		8,918		8,918
Total personnel compensation, commissioned officers		1,118,170		1,161,110		1,171,056
Total personnel compensation		13,416,190		14,624,698		16,357,076
Salaries and wages are distributed as follows:						
Direct obligations		$10,942,332		$11,383,776		$13,194,676
Reimbursable obligations		2,473,858		3,240,922		3,162,400

MARITIME ADMINISTRATION

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $18,500:						
Administrator			1	$20,000	1	$20,000
Chairman	1	$20,500				
Member of board	2	40,000				
GS-18. $18,500:						
Deputy administrator	1	18,512	1	18,512	1	18,512
GS-17. $16,530 to $17,570:						
Chief of office	1	16,806	1	16,806	1	16,806
GS-16. $15,255 to $16,295:						
Chief of office	1	15,787				
Coast director	1	16,307	1	16,307	1	16,307
Comptroller	1	16,037	1	16,307	1	16,307
Deputy chief of office	1	16,307	1	16,307	1	16,307
General counsel	1	16,037	1	16,037	1	16,037
Legal adviser	1	15,787	1	15,787	1	15,787
GS-15. $13,730 to $15,030:						
Assistant general counsel	3	41,849	3	41,515	3	41,515
Assistant to deputy administrator	1	14,394	1	14,394	1	14,394
Chief of division	17	252,574	19	283,206	19	283,206
Chief of office	6	91,481	5	76,443	5	76,443
Coast director	2	29,952	2	30,535	2	30,535
Deputy chief of office	4	59,114	1	15,309	1	15,309
Deputy coast director	1	14,394	1	14,706	1	14,706
Deputy comptroller	1	15,309	1	15,309	1	15,309
Deputy general counsel	1	14,394	1	14,394	1	14,394
District comptroller	2	29,412	2	28,455	2	28,455
Hearing examiner	6	86,342	1	13,749	1	13,749
Information officer	1	14,061				
Internal auditor	1	15,038	1	15,038	1	15,038
Personnel officer	1	15,038	1	15,038	1	15,038
Port development officer	1	15,038	1	15,309	1	15,309
Regulations consultant	1	15,038				
Secretary to board	1	14,394				
Transportation specialist	1	14,061	1	14,394	1	14,394
GS-14. $12,210 to $13,510:						
Area representative	1	12,750	1	13,000	1	13,000
Assistant chief of division	21	273,850	14	182,850	14	182,850
Assistant chief of office	1	12,750	1	12,750	1	12,750
Assistant coast director	2	24,980	2	24,980	2	24,980
Assistant district comptroller	2	25,480	2	25,480	2	25,480
Assistant secretary to board	1	12,750				
Assistant to administrator	1	12,480	1	12,480	1	12,480
Attorney	2	27,560	1	14,040	1	14,040
Chief of branch	18	233,000	18	234,260	18	234,260
Chief of division	6	76,970	3	39,010	3	39,010
Civil engineer	1	13,520	1	13,520	1	13,520
District comptroller	1	12,750	1	13,000	1	13,000
District personnel officer	1	13,520	1	13,520	1	13,520
Executive assistant	2	26,270	1	13,790	1	13,790
Foreign representative	5	64,250	5	65,020	5	65,020
Government aid examiner	2	25,500	2	25,960	2	25,960
Information officer	1	12,230	1	12,480	1	12,480
Internal auditor	1	12,750	1	12,750	1	12,750
Investigator	2	25,500				
Management analyst	2	25,720	2	25,750	2	25,750
Planning officer	2	25,230	2	25,230	2	25,230
Port development officer	1	12,750	1	12,230	1	12,230
Property and supply officer	2	25,500	2	25,750	2	25,750
Regulations examiner	2	25,230				
Security officer			1	13,520	1	13,520
GS-13. $10,635 to $11,935	127	1,455,512	113	1,286,202	115	1,307,502
GS-12. $8,955 to $10,255	151	1,445,645	152	1,451,765	153	1,459,940
GS-11. $7,560 to $8,860	148	1,215,594	163	1,339,846	166	1,362,829
GS-10. $6,995 to $7,985	26	205,302	30	232,716	33	255,595
GS-9. $6,435 to $7,425	93	661,387	89	629,658	89	629,824
GS-8. $5,885 to $6,875	10	66,517	9	59,296	9	59,296
GS-7. $5,355 to $6,345	110	668,204	109	667,005	110	671,891
GS-6. $4,830 to $5,820	80	448,550	74	419,832	75	426,155
GS-5. $4,345 to $5,335	154	790,908	140	718,416	139	713,070
GS-4. $4,040 to $4,670	141	643,176	130	590,629	127	575,445
GS-3. $3,760 to $4,390	110	469,109	97	417,611	88	376,860

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MARITIME ADMINISTRATION—Continued

Salaries and Expenses—Continued

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-2. $3,500 to $4,130	7	$25,709	6	$22,225	6	$22,225
GS-1. $3,185 to $3,815	2	7,030	2	7,134	2	7,134
Grade established by act of Aug. 1, 1947, Public Law 80-313 (61 Stat. 715), as amended:						
Chief of office	1	17,500	1	17,500	1	17,500
Ungraded positions at hourly rates equivalent to less than $12,210	828	4,524,085	686	3,767,376	722	4.013,505
Total permanent	2,130	14,621,472	1,914	13,202,438	1,948	13,473,998
Deduct lapses	195.1	1,250,052	65	407,877	88	517,821
Deduct portion of salaries shown above paid from other accounts	152	1,094,988	169	1,224,600	162	1,166,600
Net permanent (average number, net salary):						
United States and possessions	1,769.9	12,188,513	1,667	11,481,560	1,685	11,701,176
Foreign countries:						
U.S. rates	6	69,863	6	70,199	6	70,199
Local rates	7	18,056	7	18,202	7	18,202
Positions other than permanent: Part-time employment		6,207		1,200		1,200
Other personnel compensation:						
Regular pay above 52-week base		46,989				
Overtime and holiday pay		60,051		37,430		35,350
Nightwork differential		32,998		32,087		31,472
Total personnel compensation		12,422,677		11,640,678		11,857,599

Maritime Training

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-15. $13,730 to $15,030:						
Dean	1	$13,749	1	$13,749	1	$14,061
Superintendent			1	16,790	1	16,790
GS-14. $12,210 to $13,510:						
Assistant superintendent	1	12,230	1	12,230	1	12,480
Cadet training officer	1	13,270	1	13,520	1	13,520
GS-13. $10,635 to $11,935	1	10,650	1	10,650	1	10,899
GS-12. $8,955 to $10,255	2	17,930	5	49,340	5	50,135
GS-11. $7,560 to $8,860	3	16,431	2	18,512	2	18,512
GS-9. $6,435 to $7,425	1	7,925	4	28,775	4	28,940
GS-7. $5,355 to $6,345	2	11,731	7	42,997	7	43,657
GS-6. $4,830 to $5,820	8	44,180	10	57,214	10	57,709
GS-5. $4,345 to $5,335	9	45,114	20	108,648	22	118,637
GS-4. $4,040 to $4,670	8	35,880	24	122,900	28	139,795
GS-3. $3,760 to $4,390	13	52,773	26	111,679	26	112,834
GS-2. $3,500 to $4,130	1	3,515	4	15,430	4	15,640
Grades established by sec. 216, Merchant Marine Act, 1936, as amended (46 U.S.C. 1126), and regulations issued pursuant thereto—U.S. Maritime Service:						
Rear admiral, $9,603 to $14,100: Superintendent	1	14,100				
Captain, $7,114 to $11,820	5	54,300				
Commander, $5,691 to $9,300	10	85,920				
Lieutenant commander, $4,802 to $7,560	28	204,540				
Lieutenant, $3,912 to $6,420	43	260,972				
Lieutenant (jg), $3,112 to $5,400	5	21,985				
Ensign, $2,633 to $4,680	2	9,600				
Chief warrant officer, $3,178 to $5,280	12	57,696				
Warrant officer, $2,633 to $4,680	19	83,532				
Chief petty officer, $2,477 to $4,200	33	128,640				
Petty officer, 1/c, $2,110 to $3,480	25	85,500				
Petty officer, 2/c, $1,743 to $2,880	7	20,160				
Petty officer, 3/c, $1,468 to $2,280	5	12,108				
Seaman, $1,192 to $1,692	7	13,619				
Grades established by the Secretary of Commerce:						
Professor, $10,600 to $14,800			13	164,950	13	169,500
Associate professor, $8,800 to $12,400			26	254,000	26	261,500
Assistant professor, $7,300 to $10,300			40	328,500	40	338,250
Instructor (adjunct), $6,500 to $9,300			11	74,900	11	77,100
Instructor, $6,300 to $8,700			4	27,000	7	46,700
Ungraded positions at hourly rates equivalent to less than $12,210	21	111,843	71	413,340	72	421,994
Total permanent	274	1,449,893	272	1,885,124	282	1,968,653
Deduct lapses	13	62,213	10	241,324	10	47,653
Net permanent (average number, net salary)	261	1,387,680	262	1,643,800	272	1,921,000

	1961 actual	1962 estimate	1963 estimate
Positions other than permanent: Temporary employment	$1,220		
Other personnel compensation:			
Regular pay above 52-week base	1,372		
Overtime and holiday pay	1,673	$4,400	$5,600
Nightwork differential	1,861	5,400	9,300
Payments to other agencies for reimbursable services	55,146	42,000	55,000
Total personnel compensation	1,448,952	1,695,600	1,990,900

Advances and Reimbursements

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-17. $16,530 to $17,570:						
Chief of office			1	$17,056	1	$17,056
GS-15. $13,730 to $15,050:						
Assistant general counsel	1	$14,706	1	15,038	1	15,038
Chief of division	3	43,825	4	55,536	4	55,536
Deputy chief of office	1	15,038	1	15,038	1	15,038
Operations officer	1	15,829	1	15,829	1	15,829
GS-14. $12,210 to $13,510:						
Assistant chief of branch	1	12,750	1	12,750	1	12,750
Assistant chief of division	3	40,060	8	106,899	8	106,899
Chief of branch	2	25,750	4	50,730	4	50,730
Construction representative	10	131,080	14	180,790	14	180,790
Marine engineer			1	12,230	1	12,230
Naval architect	5	65,020	4	51,500	4	51,500
Nuclear engineer	6	75,969	6	76,750	6	76,759
GS-13. $10,635 to $11,935	28	311,024	57	632,786	57	632,786
GS-12. $8,955 to $10,255	54	516,870	71	666,115	70	656,880
GS-11. $7,560 to $8,860	41	329,457	44	343,616	44	343,616
GS-10. $6,995 to $7,985	6	47,611	4	31,783	1	8,154
GS-9. $6,435 to $7,425	21	144,663	17	112,986	17	112,986
GS-8. $5,885 to $6,875	3	18,657	2	12,771	2	12,771
GS-7. $5,355 to $6,345	11	68,683	12	74,038	12	74,038
GS-6. $4,830 to $5,820	8	43,371	12	64,357	11	58,367
GS-5. $4,345 to $5,335	22	112,425	29	144,186	29	144,186
GS-4. $4,040 to $4,670	31	133,640	35	152,714	32	138,050
GS-3. $3,760 to $4,390	52	206,307	38	155,390	19	74,299
GS-2. $3,500 to $4,130	5	17,887	2	7,342	2	7,342
Grades established by sec. 216, Merchant Marine Act, 1936, as amended (46 U.S.C. 1126), and regulations issued pursuant thereto—U.S. Maritime Service:						
Lieutenant commander, $4,802 to $7,560	1	7,320				
Lieutenant, $3,912 to $6,420	1	6,300				
Grades established by the Secretary of Commerce:						
Professor, $10,600 to $14,800			1	10,950	1	11,300
Ungraded positions at hourly rates equivalent to less than $12,210	445	2,335,887	411	2,402,365	247	1,429,307
Total permanent	762	4,740,120	781	5,421,455	590	4,314,228
Deduct lapses	140	685,050	140	830,016	71	561,488
Add portion of salaries carried in other position schedules paid from this account	144	1,037,214	162	1,166,600	162	1,166,600
Net permanent (average number, net salary):						
United States and possessions	765	5,085,960	802	5,751,604	680	4,912,905
Foreign countries:						
Local rates	1	6,324	1	6,435	1	6,435
Other personnel compensation:						
Regular pay above 52-week base		19,531				
Overtime and holiday pay		38,526		31,775		29,000
Nightwork differential		4,449		2,374		
Total personnel compensation		5,154,790		5,792,188		4,948,340

PATENT OFFICE

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $18,500:						
Commissioner	1	$20,000	1	$20,000	1	$20,000
GS-18. Rate of $18,500:						
First assistant commissioner	1	18,512	1	18,512	1	18,512
GS-17. $16,530 to $17,570:						
Assistant commissioner	2	35,152	2	35,152	2	35,152
Director of patent examining operation	1	17,056	1	17,326	1	17,326
Solicitor			1	16,806	1	16,806
GS-16. $15,255 to $16,295:						
Director of research and development	1	15,517	1	15,517	1	15,787
Solicitor	1	16,307				
GS-15. $13,730 to $15,030:						
Deputy solicitor	1	15,038	1	15,038	1	15,038
Director of administration	1	14,394	1	14,706	1	14,706

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Grades and ranges—Continued	1961 actual Number	1961 actual Total salary	1962 estimate Number	1962 estimate Total salary	1963 estimate Number	1963 estimate Total salary
GS–15. $13,730 to $15,030—Continued						
Director of administrative division			3	$41,247	3	$41,247
Director of trademark examining operation	1	$14,706	1	15,038	1	15,038
Examiner of patent interferences	7	100,758	7	101,694	8	116,379
Examiner of trademark appeals	5	69,681	5	70,992	5	71,325
Operations analyst					1	13,749
Patent attorney	5	69,993	5	71,325	7	99,135
Patent classifier	5	69,681	5	70,305	5	71,241
Patent examiner	68	950,532	70	986,958	73	
						1,037,565
Planning officer					1	13,749
Research specialist	2	29,370	2	29,370	2	29,703
Supervisory patent examiner	3	43,431	3	42,849	4	57,534
GS–14. $12,210 to $13,510:						
Design patent examiner			2	24,460	2	24,460
Director of administrative division	4	52,810	1	13,790	1	13,790
Director of information services	1	12,480	1	12,480	1	12,750
Examiner of patent interferences	3	37,460	3	37,460	2	25,480
Examiner of trademark appeals					1	12,230
Librarian	1	12,480	1	12,750	1	12,750
Operations analyst					3	36,690
Patent attorney	2	24,460	2	24,960	2	24,960
Patent classifier	10	122,300	10	123,550	10	124,800
Patent examiner	85		140		224	
		1,041,590		1,720,209		2,756,270
Planning officer					3	36,690
Research specialist	4	50,210	5	65,020	5	65,020
Supervisory trademark examiner	2	24,980	3	37,210	3	37,710
GS–13. $10,635 to $11,935	238		276		373	
		2,621,420		3,031,468		4,039,252
GS–12. $8,955 to $10,255	286		340		151	
		2,725,140		3,082,180		1,376,005
GS–11. $7,560 to $8,860	329		120		210	
		2,699,169		926,100		1,607,140
GS–10. $6,995 to $7,985	1	7,987	1	7,987	1	7,987
GS–9. $6,435 to $7,425	146		189		246	
		987,805		1,265,686		1,644,652
GS–8. $5,885 to $6,875	10	67,517	10	69,014	10	69,181
GS–7. $5,355 to $6,345	225		276		194	
		1,406,800		1,739,279		1,225,017
GS–6. $4,830 to $5,820	106	599,062	110	627,767	117	666,806
GS–5. $4,345 to $5,335	164	833,266	162	822,023	163	810,735
GS–4. $4,040 to $4,670	205	914,576	222	996,272	236	
						1,056,332
GS–3. $3,760 to $4,390	237	986,570	245		250	
				1,024,406		1,048,951
GS–2. $3,500 to $4,130	153	578,002	148	574,716	148	575,860
GS–1. $3,185 to $3,815	50	172,110	50	173,566	49	170,363
Ungraded positions at annual rates of $12,210 or above:						
Examiner of patent appeals	25	423,210	25	422,750	27	454,324
Supervisory patent examiner	4	64,000	4	64,000	4	64,000
Supervisory classification examiner	1	16,000	1	16,000	1	16,000
Ungraded positions at hourly rates equivalent to less than $12,210	43	206,702	43	206,452	43	206,452
Total permanent	2,440		2,500		2,600	
		18,188,234		18,704,381		19,942,649
Deduct lapses	139		100		100	
		1,133,279		575,981		586,249
Net permanent (average number, net salary)	2,301		2,400		2,500	
		17,054,955		18,128,400		19,356,400
Positions other than permanent: Intermittent employment		8,900				
Other personnel compensation:						
Regular pay above 52-week base		65,596				
Overtime and holiday pay		356,874		431,100		431,100
Nightwork differential		508		500		500
Total personnel compensation		17,486,833		18,560,000		19,788,000
Salaries and wages are distributed as follows:						
"Salaries and Expenses"		$17,477,933		$18,560,000		$19,788,000
"Advances and Reimbursements"		8,900				

BUREAU OF PUBLIC ROADS

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF PUBLIC ROADS

Grades and ranges:	1961 actual Number	1961 actual Total salary	1962 estimate Number	1962 estimate Total salary	1963 estimate Number	1963 estimate Total salary
Special positions at rates equal to or in excess of $18,500:						
Federal highway administrator	1	$20,010	1	$20,010	1	$20,010
Deputy Federal highway administrator			1	19,011	1	19,011
Commissioner of Public Roads	1	17,514				
GS–18. $18,500:						
Assistant Federal highway administrator and chief engineer	1	18,512	1	18,512	1	18,512
GS–17. $16,530 to $17,570:						
Director of engineering	1	17,576	1	17,576	1	17,576
Director of operations	1	17,056	1	17,056	1	17,326
Director of administration	1	17,056	1	17,326	1	17,326
Director of research	1	$17,576	1	$17,576	1	$17,576
GS–16. $15,255 to $16,295:						
Assistant to the administrator	2	31,054	2	31,554	2	31,554
Deputy director	4	63,668	4	63,668	4	64,418
General counsel	1	15,257	1	15,257	1	15,517
Regional engineer	10	160,720	10	161,240	10	162,010
GS–15. $13,730 to $15,030:						
Office director			2	27,498	2	27,498
Deputy Office director			2	27,498	2	27,498
Assistant to director	2	29,410	2	29,410	2	29,735
Assistant to administrator	2	30,060	2	30,060	2	30,060
Deputy general counsel	1	15,030	1	15,030	1	15,335
Chief of division	29	420,614	30	437,602	31	454,276
Program evaluation officer	5	70,600	6	84,655	6	85,955
Regional engineer	2	28,774	2	29,086	2	29,743
Division engineer	11	160,038	11	160,724	11	162,011
Assistant regional engineer	10	144,775	10	146,490	10	147,050
Highway engineer	2	28,435	1	14,380	1	14,705
Accountant	1	14,055	1	14,055	1	14,380
Economist	1	13,749	1	13,749	1	14,061
Transportation education specialist	1	13,730	1	13,730	1	13,730
GS–14. $12,210 to $13,510:						
Chief of division	1	14,440	1	12,730	1	12,990
Chief of branch	46	587,140	47	602,470	47	606,630
Division engineer	41	543,020	41	543,820	41	546,150
Assistant division engineer	6	76,120	6	77,160	6	77,420
Bridge engineer	16	211,906	16	212,260	17	225,250
Assistant division chief	3	38,710	5	63,920	5	64,710
Assistant to director	1	13,250	1	13,510	1	13,510
Assistant to Deputy Federal Highway Administrator	1	12,470	1	12,470	1	12,730
Area engineer			2	24,460	2	24,960
Right-of-way engineer	8	105,480	9	117,690	9	118,210
Planning and research engineer	14	182,659	14	182,742	14	183,782
Chemist					1	12,210
Design engineer	6	77,160	6	77,680	6	78,200
Geologist					1	12,210
Construction and maintenance engineer	8	104,720	8	104,980	8	105,500
Atomic radiation specialist					1	12,210
Highway engineer	15	193,820	17	218,760	17	219,540
Safety engineer	1	12,210	1	12,210	1	12,470
Executive officer	9	114,570	9	115,090	9	116,390
Auditor	1	12,210	1	12,210	1	12,470
Program evaluation officer	3	36,630	3	36,630	3	37,410
Accountant	3	37,670	3	38,190	3	38,450
Transportation economist	1	12,990	1	13,250	2	25,480
GS–13. $10,635 to $11,935	461		479		501	
		5,234,183		5,434,737		5,709,966
GS–12. $8,955 to $10,255	567		622		659	
		5,459,240		5,988,640		6,383,845
GS–11. $7,560 to $8,860	612		620		743	
		4,896,386		4,975,537		5,973,007
GS–10. $6,995 to $7,985	1	7,820	1	7,820	1	7,985
GS–9. $6,435 to $7,425	498		479		546	
		3,356,960		3,252,878		3,741,295
GS–8. $5,885 to $6,875	17	108,976	18	116,316	19	124,511
GS–7. $5,355 to $6,345	459		477		494	
		2,744,373		2,844,339		2,983,202
GS–6. $4,830 to $5,820	247		245		244	
		1,308,648		1,314,800		1,335,080
GS–5. $4,345 to $5,335	523		528		554	
		2,549,413		2,601,916		2,773,147
GS–4. $4,040 to $4,670	507		521		556	
		2,200,151		2,275,983		2,452,374
GS–3. $3,760 to $4,390	329		377		394	
		1,305,605		1,499,195		1,587,831
GS–2. $3,500 to $4,130	34	129,920	41	154,779	42	160,369
GS–1. $3,185 to $3,815	2	7,105	2	7,210	2	7,420
Foreign Service staff grades:						
Class 2. $15,255 to $16,675			1	16,682	1	16,682
Class 3. $13,955 to $15,255			5	71,095	5	72,529
Class 4. $12,445 to $13,955			15	196,905	13	172,858
Class 5. $10,645 to $12,145			32	361,365	30	345,898
Class 6. $9,055 to $10,555			46	443,186	43	420,997
Class 7. $7,695 to $8,755			26	209,083	26	213,373
Class 9. $6,395 to $7,455			12	77,436	12	79,438
Class 11. $5,265 to $6,345			3	16,016	3	16,370
Class 12. $4,805 to $5,805			2	9,839	2	10,171
Ungraded positions at annual rates: Equivalent to less than $12,210	30	275,413	3	20,176	3	20,176
Ungraded positions at hourly rates: Equivalent to less than $12,210	478		258		234	
		2,890,907		1,315,243		1,227,093
Total permanent	5,040		5,101		5,421	
		36,227,544		37,146,071		39,871,282
Deduct lapses	743		631		665	
		5,290,578		3,707,227		3,850,727
Net permanent (average number, net salary):						
United States and possessions	4,176		4,255		4,490	
		29,945,493		31,486,067		33,564,725
Foreign countries: United States rates	121		215		266	
		991,473		1,952,777		2,455,830
Positions other than permanent: Temporary employment: United States and possessions		1,344,382		1,264,794		1,220,919
Other personnel compensation:						
Regular pay above 52-week base		112,436				
Overtime and holiday pay		509,179		496,838		515,668
Nightwork differential		8,635		8,000		8,200
Cost of living allowance		20,535		6,230		4,620
Additional pay for service abroad		333,151		598,956		606,477
Total personnel compensation		33,265,284		35,813,662		38,376,439

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BUREAU OF PUBLIC ROADS—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF PUBLIC ROADS—Continued

	1961 actual	1962 estimate	1963 estimate
Salaries and wages are distributed as follows:			
"Federal-aid highways (trust fund)":			
Direct	$26,677	$28,330	$28,730
Reimbursable		1,770,584	1,817,012
"Limitation on general administrative expenses"	24,144,597	25,227,000	27,584,900
"Forest highways":			
Direct	2,644,049	2,660,148	2,700,125
Reimbursable	692,317	724,152	728,975
"Public lands highways"	36,759	37,300	37,800
"Inter-American Highway":			
Direct	402,351	466,655	535,245
Reimbursable	30,855		
"Improvement of the Pentagon Road Network"			238,100
Bureau of Public Roads miscellaneous accounts:			
Direct	175,414	145,900	113,100
Reimbursable	2,402		
"Other Bureau of Public Roads trust funds"	1,571,641	770,600	654,300
"Forest roads and trails," Forest Service, Department of Agriculture	190,062	192,264	194,996
"Military construction," Air Force	155,863	158,891	160,991
"Military construction," Army	22,080	25,452	25,852
"Military construction," Navy	15,228	18,082	18,282
"Construction," National Park Service, Department of the Interior	2,099,975	2,168,795	2,200,795
"Road construction and maintenance (liquidation of contract authorization)" Bureau of Indian Affairs, Department of the Interior	11,536	11,786	11,986
"Construction," Bureau of Land Management, Department of the Interior		20,500	
"Oregon and California Grant Lands," Bureau of Land Management, Department of the Interior	750,188	764,770	771,370
"Expenses, Public Land Administration Act," Bureau of Land Management, Department of the Interior		100,522	101,335
"Management of Lands and Resources," Bureau of Land Management, Department of the Interior	2,350		
"Contributed funds," Bureau of Land Management, Department of the Interior	183,628	183,825	186,325
"Rama Road, Nicaragua," Department of State	38,773	59,000	59,000
"Salaries and expenses," National Science Foundation	67,738	67,824	
"Construction, Washington National Airport," Federal Aviation Agency	801	121,000	137,000
"Expenses, Public Land Administration Act," Bureau of Land Management, Forest Service		90,282	70,220

NATIONAL BUREAU OF STANDARDS

WORKING CAPITAL FUND

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. Rate of $18,500:						
Director	1	$18,512	1	$18,512	1	$18,512
GS-16. $15,255 to $16,295:						
Associate director	1	15,517	1	15,517	1	15,787
GS-15. $13,730 to $15,030:						
Administrative officer	2	28,455	2	28,767	2	29,100
Aeronautical engineer	2	28,787	2	29,099	2	29,099
Assistant to the director	1	13,749				
Chemist	18	264,532	19	277,033	21	303,283
Electronic engineer	10	145,516	11	159,598	11	159,910
Financial management officer	1	13,749	1	14,061	1	14,061
General engineer	3	44,284	3	44,596	3	44,596
Materials engineer	1	15,038	1	15,038	1	15,038
Mathematician	6	87,006	7	101,067	7	101,379
Mechanical engineer	1	14,061	1	14,061	1	14,394
Metallurgist	4	57,221	4	57,554	4	57,866
Operations research analyst	1	13,749	1	13,749	1	14,061
Personnel officer			1	13,749	1	14,061
Physical science administrator	5	74,546	5	74,546	6	88,295
Physicist	54	794,539	56	819,543	60	871,636
Statistician	3	44,137	3	44,137	3	44,470
Weights and measures coordinator	2	28,143	2	28,455	2	28,767
GS-14. $12,210 to $13,510:						
Accountant	1	12,230	1	12,480	1	12,480
Administrative officer	3	39,270	3	39,540	3	39,810
Assistant to the director	1	12,230	1	12,480	1	12,480
Attorney adviser	1	13,270	1	13,270	1	13,520
Budget officer	1	12,230	1	12,480	1	12,480
Ceramic engineer	1	13,520	1	13,520	1	13,520
Chemist	27	349,810	29	372,460	31	395,110
Electrical engineer	1	12,480	1	12,750	1	12,750
Electronic engineer	23	292,320	24	303,760	26	327,430
General engineer	3	40,560	4	52,790	4	53,060
Materials engineer	1	13,520	2	25,750	2	25,750
Mathematician	8	104,790	8	105,060	9	117,290
Mechanical engineer	6	77,750	6	78,290	7	90,520
Medical officer	1	13,520	1	13,520	1	13,520
Metallurgist	1	12,230	1	12,480	1	12,480
Patent adviser	1	12,230	1	12,480	1	12,480
Personnel officer	1	13,520				
Physical science administrator	5	67,600	5	67,600	5	67,600
Physicist	83	1,069,420	86	1,102,200	91	1,159,440
Publications officer	1	12,480	1	12,750	1	12,750
Statistician	3	39,520	3	39,790	3	39,790
Supply officer	1	13,270	1	13,270	1	13,520
Technologist	2	27,310	2	27,310	2	27,310
GS-13. $10,635 to $11,935	321	3,629,637	334	3,753,879	354	3,952,162
GS-12. $8,955 to $10,255	406	3,967,286	423	4,100,051	454	4,356,746
GS-11. $7,560 to $8,860	413	3,414,366	430	3,523,713	457	3,708,770
GS-10. $6,995 to $7,985	19	143,563	19	144,061	20	151,569
GS-9. $6,435 to $7,425	494	3,431,672	514	3,553,776	546	3,753,256
GS-8. $5,885 to $6,875	62	395,571	62	395,891	66	419,755
GS-7. $5,355 to $6,345	465	2,855,407	486	2,961,361	513	3,099,511
GS 6. $4,830 to $5,820	139	749,714	146	783,442	155	829,200
GS-5. $4,345 to $5,335	374	1,868,806	392	1,943,160	416	2,062,096
GS-4. $4,040 to $4,670	286	1,243,445	300	1,301,789	318	1,385,093
GS-3. $3,760 to $4,390	227	905,437	239	952,801	254	1,018,636
GS-2. $3,500 to $4,130	83	303,289	87	318,805	92	337,836
GS-1. $3,185 to $3,815	1	3,827	1	3,827	1	3,827
Positions established by 72 Stat. 213:						
Rate of $18,000:						
Deputy director	1	18,013	1	18,013	1	18,013
Rate of $17,500:						
Associate director	4	70,056	4	70,056	4	70,056
Rate of $16,500:						
Research scientist	1	16,515	1	16,515	1	16,515
Rate of $16,000:						
Physical science administrator	3	48,048	3	48,048	3	48,048
Physicist	4	64,064	4	64,064	4	64,064
Research scientist	1	16,016	1	16,016	1	16,016
Senior scientist	1	16,016	1	16,016	1	16,016
Ungraded positions at hourly rates equivalent to less than $12,210	540	3,082,643	558	3,264,077	592	3,463,455
Total permanent	4,137	30,220,012	4,310	31,374,473	4,575	33,140,045
Deduct lapses	936.1	6,176,500	865	5,151,473	862	4,598,045
Net permanent (average number, net salary)	3200.9	24,043,512	3,445	26,223,000	3,713	28,542,000
Positions other than permanent:						
Temporary employment:						
United States and possessions		298,793		314,000		331,000
Foreign countries at U.S. rates		110,175		112,000		112,000
Part-time employment		341,537		357,000		368,000
Intermittent employment		224,596		236,000		247,000
Other personnel compensation:						
Regular pay above 52-week base		96,225				
Overtime and holiday pay		404,456		415,000		455,000
Nightwork differential		32,461		35,000		38,000
Additional pay for service abroad		26,894		27,000		27,000
Add excess of leave earned over leave taken		59,952				
Total personnel compensation		25,638,601		27,719,000		30,120,000

WEATHER BUREAU

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE WEATHER BUREAU

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. $18,500:						
Chief of bureau	1	$18,512	1	$18,512	1	$18,512
GS-17. $16,530 to $17,570:						
Program director	1	16,536	1	16,806	1	16,806
GS-16. $15,255 to $16,295:						
Assistant chief for administration	1	15,517	1	15,787	1	15,787
Assistant chief for technical services	1	15,267	1	15,517	1	15,517
Program director	2	31,304	2	31,574	2	31,844
GS-15. $13,730 to $15,030:						
Aero-space technologist			1	13,749	4	54,996
Assistant to chief for forecasting services	1	13,749	1	13,749	1	13,749
Assistant program director	2	28,455	2	28,767	2	29,079
Chief climatologist	1	14,706	1	14,706	1	15,038

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Grades and ranges—Continued	1961 actual Number	1961 actual Total salary	1962 estimate Number	1962 estimate Total salary	1963 estimate Number	1963 estimate Total salary
GS–15. $13,730 to $15,030—Continued						
Chief district meteorologist	3	$42,849	3	$43,161	3	$43,473
Chief hydrologist	1	14,061	1	14,394	1	14,394
Chief, international meteorological plans	1	14,706	1	14,706	1	15,038
Chief scientist	2	27,810	2	28,122	2	28,434
Chief of division	7	100,091	7	101,402	7	102,068
Chief of section	8	112,530	8	113,175	8	114,152
Management analysis officer	1	13,749	1	14,061	1	14,061
Meteorologist			8	109,992	10	137,490
Meteorologist in charge	2	27,498	2	28,122	2	28,122
Program director	6	86,009	6	86,675	6	87,319
Regional administrative officer	5	70,659	5	71,616	5	72,260
GS–14. $12,210 to $13,510:						
Aero-space technologist			1	12,230	8	97,840
Assistant program director	7	87,900	7	88,940	7	88,940
Assistant chief of division	6	75,960	6	76,730	6	77,042
Chief of section	32	397,440	32	401,600	32	405,760
Climatologist	1	12,480	1	12,480	1	12,750
Electronic engineer	3	36,690	3	36,960	3	37,210
Editor	1	12,480	1	12,230	1	12,230
Hydrologist	1	12,480	1	12,480	1	12,750
Meteorologist	38	468,280	45	558,780	48	600,130
Meteorologist in charge	14	177,110	14	178,900	14	180,690
Physicist	1	12,230	1	12,480	1	12,480
Program director	1	12,480	4	49,170	4	49,440
GS–13. $10,635 to $11,935	296		320		330	
		3,248,583		3,529,663		3,663,723
GS–12. $8,955 to $10,255	589		678		705	
		5,524,455		6,373,300		6,674,115
GS–11. $7,560 to $8,860	643		730		762	
		5,230,043		5,943,840		6,249,812
GS–10. $6,995 to $7,985	33	248,746	51	376,741	52	386,556
GS–9. $6,435 to $7,425	1,676		1,797		1,908	
		11,541,578		12,413,526		13,272,664
GS–8. $5,885 to $6,875	166		174		185	
		1,048,855		1,105,018		1,179,334
GS–7. $5,355 to $6,345	1,023		1,112		1,150	
		5,940,280		6,473,624		6,745,576
GS–6. $4,830 to $5,820	297		305		317	
		1,564,591		1,619,859		1,695,984
GS–5. $4,345 to $5,335	668		689		704	
		3,210,116		3,331,763		3,436,241
GS–4. $4,040 to $4,670	351		387		490	
		$1,519,232		$1,675,853		$2,107,166
GS–3. $3,760 to $4,390	244		246		252	
		970,109		986,144		1,017,974
GS–2. $3,500 to $4,130	29	104,847	29	105,897	29	106,947
Grades established by act of August 1, 1947 (72 Stat. 213)	2	33,500	9	151,000	10	168,000
Ungraded positions at hourly rates equivalent to less than $12,210	178	783,331	178	783,331	178	783,331
Total permanent	6,346		6,876		7,258	
		42,937,804		47,117,132		49,942,824
Deduct lapses	553		601		584	
		3,767,101		3,876,264		3,816,155
Net permanent (average number, net salary):						
United States and possessions	5,658		6,140		6,539	
		38,458,678		42,520,958		45,399,394
Foreign countries:						
U.S. rates	85	656,525	85	664,410	85	671,775
Local rates	50	55,500	50	55,500	50	55,500
Positions other than permanent: Part-time employment		416,213		368,146		368,163
Other personnel compensation:						
Regular pay above 52-week base		148,120				
Overtime and holiday pay		1,879,332		1,993,843		2,049,943
Nightwork differential		741,561		803,382		814,582
Additional pay for service abroad		292,236		295,345		297,945
Total personnel compensation		42,648,165		46,701,584		49,657,302
Salaries and wages are distributed as follows:						
Salaries and expenses		$34,691,458		$36,754,200		$39,127,840
Research and development		2,834,006		3,333,266		3,496,267
Meteorological satellite operations				292,000		588,000
Establishment of meteorological facilities		177,921		325,900		389,000
Advances and reimbursements		4,919,006		5,967,218		6,027,195
Special statistical work		25,774		29,000		29,000

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DEPARTMENT OF DEFENSE—MILITARY

OPERATION AND MAINTENANCE

Operation and Maintenance, Army

Grades and ranges:	1961 actual Number	1961 actual Total salary	1962 estimate Number	1962 estimate Total salary	1963 estimate Number	1963 estimate Total salary
Special positions at rates in excess of $18,500:						
Secretary of the Army	1	$22,000	1	$22,000	1	$22,000
Under secretary of the Army	1	20,000	1	20,000	1	20,000
Assistant secretary of the Army	3	60,000	3	60,000	3	60,000
General counsel	1	19,000	1	19,000	1	19,000
GS-18. $18,500:						
Deputy under secretary of the Army (international affairs)	1	18,512	1	18,512	1	18,512
Deputy under secretary of the Army (manpower)			1	18,512	1	18,512
Deputy assistant secretary of the Army (FM)	1	18,512	1	18,512	1	18,512
Deputy assistant secretary of the Army (I&L) logistics	1	18,512	1	18,512	1	18,512
Deputy assistant secretary of the Army (I&L) installations	1	18,512	1	18,512	1	18,512
Administrative assistant to the secretary of the Army	1	18,512	1	18,512	1	18,512
Deputy comptroller of the Army			1	18,512	1	18,512
GS-17. $16,530 to $17,570:						
Assistant to the assistant secretary of the Army (I&L)	1	16,536	1	16,806	1	16,806
Chief, office of civil functions			1	16,806	1	16,806
Chief, office of budget and funding	1	16,806	1	17,056	1	17,056
Chief, office of fiscal policy	1	17,056	1	17,326	1	17,326
Deputy director of Army budget			1	16,806	1	16,806
Deputy comptroller of the Army	1	17,576				
Deputy general counsel	1	17,056	1	17,326	1	17,326
Deputy director of financial operations	1	17,056	1	17,056	1	17,326
Director, office of analysis and review	1	17,576	1	16,536	1	16,536
Director of supply and services programs	1	16,806	1	17,056	1	17,056
Director of industrial programs	1	16,536	1	16,806	1	16,806
Director of civilian personnel	1	16,536	1	16,536	1	16,806
General engineer	1	17,576				
Principal consultant to chief signal officer	1	17,056	1	17,056	1	17,326
Special assistant for personnel	2	33,342	2	33,612	2	33,862
Supervisory civil engineer	1	16,806	1	16,806	1	17,056
GS-16. $15,255 to $16,295:						
Administrative officer	1	15,267	1	15,267	1	15,517
Assistant to the assistant secretary of the Army for procurement	1	15,787	1	16,037	1	16,037
Assistant chief for planning	1	15,267	1	15,267	1	15,267
Assistant comptroller	1	15,787	1	15,787	1	16,037
Assistant deputy chief of staff for personnel	1	15,267	1	15,267	1	15,517
Assistant director, compensation programs	1	15,267	1	15,267	1	15,517
Assistant general counsel	5	78,125	5	79,435	5	79,435
Attorney	1	15,517	1	15,517	1	15,787
Chief, civilian personnel and manpower division	1	16,037	1	16,037	1	16,307
Chief, military construction	1	15,267	1	15,267	1	15,267
Chief, real property division	1	15,787	1	15,787	1	16,037
Cryptologic research adviser	1	15,787	1	16,037	1	16,037
Deputy administrative assistant to secretary of the Army	1	15,787	1	15,787	1	15,787
Deputy chief, U.S. Army audit agency	1	15,267	1	15,517	1	15,517
Deputy director, Army budget	1	16,307				
Deputy director, office of analysis and review	3	47,361	3	47,861	3	47,861
Deputy director of civilian personnel	1	15,267	1	15,267	1	15,517
Director of safety	1	15,517	1	15,517	1	15,787
Electronic engineer	1	15,787	2	31,304	2	31,554
Fiscal and financial economist	1	15,517	1	15,787	1	15,787
Industrial specialist	1	15,267	1	15,267	1	15,517
Program officer	1	15,517	1	15,517	1	15,787
Signal supply director	1	15,267	1	15,267	1	15,787
Small business adviser	1	15,517	1	15,517	1	15,787
Special assistant to the assistant secretary of the Army	1	15,267	1	15,267	1	15,517
Special assistant for civil functions	1	16,307				
Special assistant for reserve forces	1	15,267	1	15,267	1	15,517
Special assistant for RDT&E			1	15,267	1	15,517
Special assistant to the chief signal officer	1	15,517	1	15,517	1	15,787
Special assistant for operations research	1	15,517	1	15,517	1	15,787
Special assistant to chief of ordnance	1	15,787	1	15,787	1	16,037
Special assistant for plans	1	15,787	1	15,787	1	16,037
Special assistant to director of foreign intelligence	1	16,307	1	16,307	1	16,307
Special assistant to chief of industrial division	1	15,517	1	15,517	1	15,787
Supervisory accountant	1	16,037	1	16,037	1	16,307
Supervisory general attorney	4	62,608	4	62,878	4	63,398
Supervisory general engineer	1	15,517	1	15,517	1	15,787
Supervisory general transportation officer	1	15,517	1	15,787		
Technical adviser for materiel	1	15,267	1	15,267	1	15,517

Grades and ranges—Continued	1961 actual Number	1961 actual Total salary	1962 estimate Number	1962 estimate Total salary	1963 estimate Number	1963 estimate Total salary
GS-15. $13,730 to $15,030:						
Accountant	10	$142,275	10	$143,940	10	$145,500
Administrative assistant	14	201,807	16	232,467	15	219,321
Administrative officer	62	886,007	63	908,629	61	888,658
Attorney	12	170,085	12	172,395	12	173,019
Attorney-adviser	18	258,233	18	260,459	18	260,459
Auditor	31	445,547	31	446,696	31	441,198
Biologist	1	13,749	1	14,061	1	14,061
Budget and fiscal officer	2	29,432	2	29,744	2	29,744
Budget officer	13	185,768	13	188,078	13	189,638
Business analyst	2	28,455	2	28,788	2	28,788
Cartographer	3	42,183	3	42,183	3	42,183
Cataloger	1	13,749	1	14,061	1	14,061
Chemist	2	28,774	2	29,411	2	29,411
College instructor	4	54,996	4	54,996	4	54,996
Commodity industry analyst	1	14,061	1	14,394	1	14,394
Communication officer	9	127,522	9	128,833	9	130,452
Comptroller	5	71,616	5	72,593	5	73,237
Construction superintendent	1	15,038	1	15,038	1	15,038
Contract specialist	9	130,148	11	160,246	10	146,808
Deputy comptroller	4	56,910	4	57,576	4	58,200
Digital computer administrator	6	85,032	6	86,031	6	86,988
Digital computer programer	1	14,394	2	28,143	2	28,455
Economist	1	14,394	1	14,394	1	14,706
Editor	1	14,061	1	14,061	1	14,394
Educational officer	13	181,718	13	181,920	13	183,576
Electronic technician	5	74,213	5	74,546	5	74,546
Electronic scientist	1	14,394	1	14,706	1	14,706
Employee utilization officer	2	28,122	2	28,788	2	29,100
Engineer	132	1,952,319	138	2,044,033	135	2,006,860
Geographer	2	28,122	2	28,788	2	29,100
Historian	1	14,394	1	14,394	1	14,706
Information and editorial specialist	1	15,038	1	15,038	1	15,038
Information officer	4	56,910	4	57,576	4	58,200
Industrial specialist	5	72,906	6	87,612	6	88,588
Logistics specialist	3	42,516	3	43,161	3	43,493
Maintenance program planner	3	41,559	4	56,272	4	57,221
Management analyst	23	326,711	23	331,706	23	333,890
Mathematician	4	57,554	5	72,593	5	72,925
Medical officer	13	186,099	13	189,344	13	189,656
Metallurgist	1	14,394	1	14,706	1	14,706
Meteorologist	1	14,394	1	14,394	1	14,706
Analyst	19	269,532	23	327,504	23	329,688
Penologist	2	29,100	1	14,394	1	14,706
Personnel assistant	1	15,038	1	15,038	1	15,038
Personnel director	6	85,677	6	86,382	6	87,638
Personnel officer	14	199,040	15	214,620	15	217,116
Personnel research technician	2	30,618	2	29,058	2	29,307
Physical science officer	32	460,001	35	505,887	33	479,967
Physicist	7	101,382	9	131,106	9	132,706
Planning officer	4	56,910	4	57,888	4	58,200
Plans and training officer	1	14,061	1	14,061	1	14,394
Procurement and supply supervisor	4	57,888	4	59,156	4	59,156
Procurement officer	4	57,242	5	71,948	5	71,948
Production specialist	3	43,494	4	57,888	4	58,512
Program progress analyst	20	286,506	21	303,501	21	306,662
Publications officer	1	14,394	1	14,394	1	14,706
Realty officer	1	14,394	1	14,394	1	14,706
Research analyst	3	42,516	3	43,182	3	43,494
Research psychologist			1	13,749	1	13,749
Safety director	8	116,417	8	116,750	9	131,456
Staff assistant	7	98,801	7	100,382	7	99,425
Statistician	2	28,455	2	28,788	2	29,100
Supply requirements and distribution officer	22	313,005	23	330,707	23	333,535
Supply storage and distribution officer	5	72,594	5	72,906	5	73,550
Technologist	1	14,394	1	14,394	1	14,706
Traffic manager	2	29,432	2	29,432		
Transportation officer	8	115,130	8	116,731	1	14,706
GS-14. $12,210 to $13,510:						
Accountant	55	700,970	58	747,030	58	751,920
Administrative assistant	40	523,550	43	565,790	41	543,990
Administrative officer	99	1,260,920	100	1,288,010	99	1,284,920
Architect	5	62,940	5	63,750	5	64,250
Archivist	1	12,480	1	12,750	1	12,750
Attorney	31	390,870	31	396,270	31	399,790
Attorney-adviser	40	505,600	42	536,460	42	539,730
Auditor	95	1,184,430	97	1,216,720	97	1,227,040
Bacteriologist	1	13,270	1	13,520	1	13,520
Biochemist	3	38,500	3	39,270	3	39,270
Biologist	1	12,230	1	12,480	1	12,480
Biophysicist	1	12,230	1	12,480	1	12,480
Budget analyst	12	151,380	12	153,000	12	154,500
Budget and fiscal officer	1	12,230				
Budget officer	26	328,280	26	331,430	26	334,750
Business analyst	3	37,710	3	38,250	3	38,750
Cartographer	15	189,970	15	190,220	15	190,220
Cataloger	4	49,690	4	50,440	4	50,710
Chaplain	1	12,480	1	12,480	1	12,750
Chemist	1	13,510	1	13,510	1	13,510
Commodity industry analyst	9	114,940	9	116,290	9	117,310
Communication officer	28	350,770	29	366,410	29	372,340
Comptroller	8	101,190	8	101,710	8	102,480
Construction superintendent	1	12,230	1	12,230	1	12,230
Contract specialist	40	512,630	41	529,950	41	531,280

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OPERATION AND MAINTENANCE—Continued

Operation and Maintenance, Army—Continued

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-14. $12,210 to $13,510—Continued						
Deputy comptroller	9	$114,710	10	$128,480	10	$128,480
Digital computer administrator	20	251,030	23	291,820	23	293,090
Digital computer programer	1	12,750	3	37,460	3	37,460
Digital computer systems operator	1	12,480	1	12,750	1	12,750
Economist	3	39,020	3	39,290	3	39,790
Editor	6	74,130	6	74,400	6	75,690
Educational officer	32	402,140	33	416,450	33	419,675
Electronic mechanic	1	12,230	1	12,480	1	12,480
Electronic technician	14	174,940	15	187,940	15	190,770
Electronic scientist	3	37,980	4	50,460	4	50,710
Employee utilization officer	4	50,710	4	51,250	4	52,020
Engineer	324		346		342	
		4,308,650		4,585,100		4,545,090
Equipment technician	28	362,270	28	364,160	28	367,550
Field representative	6	75,690	6	76,500	6	77,250
Financial analyst	2	25,500	2	25,500	2	26,000
Fiscal officer	5	63,460	5	64,000	5	64,770
Geographer	1	13,000	1	13,270	1	13,270
Geophysicist	1	13,000	1	13,000	1	13,000
Historian	5	62,170	5	62,960	5	63,710
Information and editorial specialist	4	51,480	4	52,290	4	52,810
Information officer	5	63,480	5	63,480	5	64,750
Industrial specialist	17	215,650	17	218,020	17	219,770
Inspector	8	100,150	8	101,210	8	102,210
Labor relations officer	1	12,230	1	12,480	1	12,480
Legal administrator	9	118,080	9	118,890	9	119,930
Liaison officer			1	12,230		
Librarian	3	37,190	2	25,230	2	25,500
Linguist	1	12,480	1	12,750	1	13,000
Logistics specialist	3	37,460	3	37,960	3	38,230
Maintenance program planner	4	48,920	4	49,170	4	49,920
Management analyst	75		77		79	
		947,490		982,910		1,011,910
Mathematician	17	218,910	17	219,950	17	220,470
Medical officer	6	78,010	6	78,280	6	78,780
Meteorologist	1	13,270	1	13,270	1	13,520
Military intelligence research analyst	52	661,630	62	791,180	62	796,300
Military operations specialist	2	25,750	2	25,750	3	37,980
Military personnel officer	4	50,730	4	51,250	4	51,750
Mobilization and planning officer	1	12,480	1	12,750	1	12,750
Motion picture director	1	13,000	1	13,270	1	13,270
Motion picture specialist	1	12,480	1	12,750	1	12,750
Occupational analyst	1	13,520	1	13,790	1	13,790
Patent adviser	1	12,480	1	12,750	1	12,750
Personnel director	9	114,170	9	115,750	9	116,270
Personnel officer	38	486,630	37	479,660	37	481,680
Personnel representative	6	75,690	6	76,500	6	77,250
Personnel research technician	1	12,750	1	12,750	1	13,000
Pharmacologist	1	13,520	2	26,520	2	26,790
Photographer	1	13,790	1	13,790	1	13,790
Physical science officer	28	365,430	29	381,070	29	382,920
Physicist	11	141,980	11	143,320	11	143,590
Physiologist	1	13,000	1	13,000	1	13,270
Placement officer	1	12,480	1	12,750	1	12,750
Planning officer	8	101,190	7	89,250	7	90,000
Position classifier	2	25,480	2	26,020	2	26,020
Printing and publication officer	2	25,230	2	25,750	2	25,750
Procurement and supply supervisor	1	12,750	1	12,750	1	12,750
Procurement officer	17	215,380	17	217,730	10	130,000
Production specialist	15	194,540	15	196,120	15	197,420
Program progress analyst	25	324,040	31	403,130	29	379,540
Property and supply officer	1	12,230	1	12,230	1	12,480
Property disposal officer	3	36,940	6	86,630	6	86,630
Publications officer	1	13,270	1	13,520	1	13,520
Publications writer	1	13,000	1	13,270	1	13,270
Public information officer			1	12,480	2	24,980
Realty officer	23	286,160	23	288,050	23	289,550
Research analyst	5	62,690	7	87,690	7	88,190
Research psychologist	1	12,480	1	12,230	2	24,460
Safety director	8	101,960	8	102,210	8	103,520
Salary and wage analyst	1	12,750	1	12,750	1	13,000
Scientist, general	2	25,500	2	25,500	2	26,000
Security and intelligence officer	1	12,480	1	12,750	1	12,750
Security officer	3	38,770	3	39,020	3	39,520
Social worker	1	12,480	1	12,750	1	12,750
Staff assistant	3	36,940	5	62,170	6	74,650
Statistician	12	152,420	12	153,770	12	155,290
Storage officer	2	25,500	2	25,500	2	26,000
Superintendent	1	12,480	2	24,980	2	24,980
Supply requirements and distribution officer	69	866,350	71	903,570	50	640,320
Supply storage and distribution officer	17	221,580	17	222,640	17	224,260
Technologist	3	39,000	3	39,810	3	39,810
Traffic manager	3	37,710	3	38,230	1	12,750
Training officer	4	50,710	4	50,980	4	51,250
Transportation officer	18	226,780	18	229,460	12	154,500
Transportation requirements analyst	1	12,230	1	12,230	1	12,480
Transportation research analyst	4	49,670	4	49,940	4	50,730
GS-13. $10,635 to $11,935	3,644		3,935		2,043	
		40,007,951		42,375,180		23,755,085
GS-12. $8,955 to $10,255	7,233		7,500		5,582	
		70,303,405		69,297,057		54,597,677
GS-11. $7,560 to $8,860	10,833		11,678		9,075	
		88,121,370		89,678,886		79,728,000
GS-10. $6,995 to $7,985	2,338		2,388		2,395	
		17,568,613		18,133,184		18,365,709
GS-9. $6,435 to $7,425	11,807		12,599		11,703	
		82,222,729		88,310,076		84,202,875
GS-8. $5,885 to $6,875	2,723		2,782		2,769	
		$17,498,218		$18,158,737		$18,328,140
GS-7. $5,355 to $6,345	11,495		12,132		11,181	
		68,260,419		72,608,320		68,914,349
GS-6. $4,830 to $5,820	8,159		8,511		8,505	
		43,984,553		46,515,578		47,260,330
GS-5. $4,345 to $5,335	20,198		20,915		20,876	
		100,088,751		105,293,966		107,014,297
GS-4. $4,040 to $4,670	28,052		28,007		27,869	
		126,105,024		127,267,668		127,474,565
GS-3. $3,760 to $4,390	24,839		24,946		24,864	
		102,785,438		104,691,627		105,570,052
GS-2. $3,500 to $4,130	5,457		5,114		5,137	
		20,539,341		19,395,651		19,815,364
GS-1. $3,185 to $3,815	163	585,595	180	644,827	179	654,933
Grades established by Public Law 313:						
Deputy assistant secretary of Army research and development			1	19,000	1	19,000
Director of research and development	1	19,000				
Deputy director of research and development	1	18,500				
Special assistant for weapons system to the assistant secretary of the Army research and development	1	16,500	1	16,500	1	16,500
Technical director of research	4	70,500	4	70,500	4	70,500
Senior civilian missile adviser	1	17,000	1	17,000	1	17,000
Senior civilian scientific adviser	1	17,000	1	17,000	1	17,000
Chief scientist	3	54,000	3	53,000	3	53,000
Executive director for technical programs	1	17,500	1	17,500	1	17,500
Physical science adviser	1	17,500				
Chief scientific adviser			1	18,000	1	18,000
General engineer	1	14,500	2	33,070	2	33,070
Scientific adviser	4	65,500	4	65,500	4	65,500
Ungraded positions at annual rates:						
$12,210 or above:						
Cartographer	1	13,730	1	13,730	1	14,060
Comptroller	1	12,470	1	12,730	1	12,730
Engineer	2	25,730	2	25,990	2	26,260
Personnel officer	1	12,730	1	12,990	1	13,250
Engineer	9	117,995	9	117,995	9	118,255
Master dredges, barges, tugs, towboats, etc	15	207,534	14	194,273	14	194,273
Less than $12,210	14,600		16,347		16,758	
		77,574,564		88,337,041		93,009,218
Ungraded positions at hourly, daily rates:						
Equivalent to $12,210:						
Foreman	47	570,703	48	597,417	48	602,417
Less than $12,210	83,363		87,493		85,579	
		443,560,782		471,379,284		448,445,137
Local wage rates	17,057		16,797		16,740	
		20,836,915		21,379,284		21,503,476
Total permanent	254,294		263,770		253,633	
		1,351,253,179		1,416,268,618		1,350,857,230
Deduct lapses	11,367		9,245		8,608	
		52,817,214		41,821,343		37,717,230
Net permanent (average number, net salary):						
United States and possessions	216,422		227,563		217,581	
		1,215,662,638		1,286,806,334		1,222,113,063
Foreign countries						
U.S. rates	9,856		10,408		10,916	
		62,340,918		66,468,025		69,710,962
Local rates	16,649		16,554		16,528	
		20,432,409		21,172,916		21,315,975
Positions other than permanent:						
Temporary employment:						
United States and possessions		7,600,916		6,413,500		6,094,500
Foreign countries:						
U.S. rates		459,083		749,600		741,000
Local rates		14,613,930		12,552,900		12,953,900
Part-time employment: United States and possessions		623,424		679,300		682,800
Intermittent employment:						
United States and possessions		893,140		930,300		936,400
Foreign countries: U.S. rates		12,260		467,500		527,500
Other personnel compensation:						
Regular pay above 52-week base		5,004,960				
Overtime and holiday pay		17,783,132		17,775,500		18,149,000
Nightwork differential		2,569,244		2,619,500		2,613,300
Post differential and cost of living allowance		7,784,066		8,057,800		8,002,900
Marine bonus		171,808		167,825		167,700
Korean service corps		1,345,652		1,800,000		1,800,000
Payments to other agencies for reimbursable details		31,000		31,000		31,000
Total personnel compensation		1,357,328,580		1,426,692,000		1,365,840,000
Salaries and wages are distributed as follows:						
Operation and maintenance, Army:						
Direct		$1,240,315,380		$1,309,503,000		$1,252,127,000
Reimbursable		116,737,200		116,944,000		113,534,000
Operating expenses, Atomic Energy Commission		165,000		184,000		179,000
Plant and acquisition, Atomic Energy Commission		3,000		4,000		
Refunds, transfer and expense of operations, Puerto Rico		19,000		19,000		
Defense housing		89,000		38,000		

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Navy

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE BUREAU OF NAVAL PERSONNEL

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–17. $16,530 to $17,570:						
Education specialist	1	$16,536	1	$16,806	1	$16,806
GS–16. $15,255 to $16,295:						
Education specialist	1	15,267	1	15,517	1	15,517
GS–15. $13,730 to $15,030:						
Administrative officer	1	14,394	1	14,394	1	14,706
Budget officer	1	14,061	1	14,061	1	14,394
Education specialist	3	41,247	3	41,247	3	42,165
Occupational research analyst	1	14,394	2	28,143	2	28,455
Psychologist	1	14,394	1	14,394	1	14,706
Research director	2	28,143	2	28,143	2	28,767
GS–14. $12,210 to $13,510:						
Accountant	1	12,480	1	12,480	1	12,750
Administrative officer	4	49,920	4	50,190	6	75,578
Budget officer	1	12,480	1	12,480	1	12,750
Education specialist	20	246,410	22	274,340	24	286,610
Legal adviser	1	13,000	1	13,270	1	13,270
Occupational research analyst	2	24,960	2	24,960	2	24,960
Psychologist	5	62,150	6	75,150	6	75,960
Research director	5	62,400	7	87,690	7	87,690
Statistician	2	25,230	2	25,500	2	25,750
Transportation specialist	1	12,230	1	12,230	1	12,480
GS–13. $10,635 to $11,935	137	1,492,615	135	1,480,340	144	1,584,001
GS–12. $8,955 to $10,255	179	1,683,661	164	1,556,250	188	1,798,920
GS–11. $7,560 to $8,860	223	1,734,522	209	1,638,268	229	1,800,098
GS–10. $6,995 to $7,985	46	348,109	44	338,893	48	373,954
GS–9. $6,435 to $7,425	216	1,482,536	233	1,537,836	253	1,675,668
GS–8. $5,885 to $6,875	72	476,372	70	470,184	81	542,256
GS–7. $5,355 to $6,345	349	2,054,308	355	2,064,894	382	2,289,300
GS–6. $4,830 to $5,820	278	1,545,061	267	1,491,500	306	1,729,924
GS–5. $4,345 to $5,335	653	3,253,689	641	3,264,378	738	3,796,235
GS–4. $4,040 to $4,670	1,173	5,272,738	1,176	5,246,232	1,330	5,956,807
GS–3. $3,760 to $4,390	1,316	5,385,099	1,264	5,170,330	1,307	5,283,260
GS–2. $3,500 to $4,130	230	850,063	176	657,814	185	720,385
GS–1. $3,185 to $3,815	16	57,262	15	54,579	15	56,361
Grades established by the Secretary of the Navy:						
Rate of $13,500: Academic dean	2	27,000	2	27,000	2	27,000
$8,605 to $14,232: Professor and senior professor	156	1,862,355	158	1,911,384	165	2,008,219
$7,281 to $10,591: Associate professor	147	1,414,659	154	1,495,304	156	1,530,715
$5,792 to $9,267: Assistant professor	98	681,520	116	863,731	113	874,151
$4,964 to $6,619: Instructor	31	199,562	29	182,306	28	177,461
Ungraded positions at annual rates:						
$12,210 or above:						
Master mechanic	1	13,104	1	13,104	3	39,312
Less than $12,210	245	1,662,131	243	1,687,800	295	2,095,865
Ungraded positions at hourly rates equivalent to less than $12,210	3,311	18,030,585	3,221	18,021,876	3,914	21,940,600
Total permanent	8,932	50,206,647	8,732	49,934,998	9,945	57,103,806
Deduct lapses	543	3,411,777	236	1,612,836	244	1,651,764
Net permanent (average number, net salary): United States and possessions	8,389	46,794,870	8,496	48,322,162	9,701	55,452,042
Positions other than permanent:						
Temporary employment		69,767		93,374		93,593
Part-time employment		16,235		14,280		14,592
Other personnel compensation:						
Regular pay above 52-week base		168,947				
Overtime and holiday pay		333,755		333,755		460,622
Nightwork differential		65,824		65,824		100,137
Additional pay for service abroad		5,574		5,574		5,574
Firefighter premium pay		194,347		194,347		206,056
Additional pay for hazardous duty and dirty work		8,684		8,684		9,384
Excess of annual leave earned over leave taken		1,099				
Total personnel compensation		47,659,102		49,038,000		56,342,000
Salaries and wages are distributed as follows:						
"Operation and maintenance, Navy":						
Direct obligations		$44,756,102		$45,721,000		$51,868,000
Reimbursable obligations		966,000		1,029,000		2,075,000
"Laundry service, Naval Academy"		447,000		479,000		482,000
"Research, development, test and evaluation, Navy"		1,136,000		1,557,000		1,671,000
Salaries and wages are distributed as follows—Continued						
"Navy management fund"		$89,000		$95,000		$97,000
"Military construction, Navy"		12,000		13,000		13,000
"Navy industrial fund"		9,000		9,000		9,000
"Mutual security, military assistance"		215,000		123,000		127,000
"Defense housing, Navy"		29,000		12,000		

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE MARINE CORPS

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–16. $15,255 to $16,295:						
Deputy fiscal director	1	$15,267	1	$15,517	1	$15,517
GS–15. $13,730 to $15,030:						
Accountant	1	13,749	1	14,061	1	14,061
Attorney	1	14,394	1	14,706	1	14,706
Digital computor systems administrator	1	13,749	1	13,749	1	14,061
Engineer	1	15,038	1	15,038	1	15,038
Military allowance and utilization officer	1	13,749	1	13,749	1	14,061
Personnel officer	1	14,061	1	14,061	1	14,394
Research psychologist	1	14,061	1	14,394	1	14,394
Physical science administrator	1	14,061	1	14,394	1	14,394
Procurement officer	1	14,394	1	14,394	1	14,706
Supply management officer	1	14,706	1	14,706	1	15,038
GS–14. $12,210 to $13,510:						
Accountant	3	36,940	3	37,710	3	37,710
Administrative officer	1	12,480	1	12,480	1	12,750
Bacteriologist	1	12,480	1	12,480	1	12,750
Budget analyst	2	24,960	2	24,960	2	25,500
Educational specialist	1	12,480	1	12,480	1	12,750
Engineer	4	51,500	4	52,500	4	52,570
General supply officer	2	24,710	2	24,960	2	25,230
Management analyst	2	25,500	2	25,750	2	26,000
Operations analyst	1	12,750	3	37,460	3	37,460
Personnel officer	2	24,960	3	37,460	3	37,730
Physiologist	1	12,230	1	12,230	1	12,480
Procurement officer	2	25,750	2	26,020	2	26,270
Production specialist	1	12,480				
Staff administrative specialist	1	12,750	1	12,750	1	13,000
Supply cataloger	2	25,480	2	25,750	2	26,020
Traffic management officer	1	12,230	1	12,230	1	12,480
GS–13. $10,635 to $11,935	55	605,695	63	692,559	63	692,559
GS–12. $8,955 to $10,255	143	1,349,391	147	1,384,446	150	1,412,026
GS–11. $7,560 to $8,860	234	1,877,616	243	1,955,178	236	1,909,166
GS–10. $6,995 to $7,985	39	290,940	43	321,124	43	322,428
GS–9. $6,435 to $7,425	428	2,930,088	415	2,837,355	406	2,791,812
GS–8. $5,885 to $6,875	72	465,192	66	429,924	66	432,262
GS–7. $5,355 to $6,345	765	4,435,470	768	4,475,904	822	4,790,616
GS–6. $4,830 to $5,820	353	1,942,912	352	1,956,416	347	1,928,626
GS–5. $4,345 to $5,335	850	4,185,400	872	4,333,840	837	4,159,890
GS–4. $4,040 to $4,670	1,486	6,542,858	1,403	6,209,678	1,387	6,138,862
GS–3. $3,760 to $4,390	1,400	5,688,200	1,343	5,479,440	1,309	5,341,297
GS–2. $3,500 to $4,130	162	616,248	107	402,427	100	376,100
GS–1. $3,185 to $3,815	3	11,169				
Ungraded positions at annual rates:						
$12,210 or above:						
Master mechanic			2	25,000	2	25,000
Less than $12,210	1,241	6,985,589	1,216	6,979,688	1,217	7,011,041
Ungraded positions at hourly rates equivalent to less than $12,210	9,362	43,299,250	9,444	44,658,707	9,432	44,899,438
Total permanent	16,631	81,722,927	16,524	82,667,675	16,457	82,762,193
Deduct lapses	1,429.7	6,008,034	543	2,257,986	649	2,803,541
Net permanent (average number, net salary):						
United States and possessions	14,519.3	74,821,138	15,198	79,373,626	15,030	78,918,753
Foreign countries:						
U.S. rates	55	392,645	64	457,815	64	458,155
Local rates	627	501,110	719	578,248	714	581,744
Other personnel compensation:						
Regular pay above 52-week base		288,240				
Overtime and holiday pay		715,518		358,587		349,141
Nightwork differential		112,213		112,239		113,922
Additional pay for service abroad		39,733		18,610		18,610
Firefighter premium pay		368,706		372,997		375,797
Total personnel compensation		77,239,303		81,272,122		80,816,122

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OPERATION AND MAINTENANCE—Continued

NAVY—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE MARINE CORPS—continued

	1961 actual	1962 estimate	1963 estimate
Salaries and wages are distributed as follows:			
"Operation and maintenance, Marine Corps":			
Direct obligations	$66,442,688	$70,103,915	$69,778,093
Reimbursable obligations	5,828,076	6,527,025	6,673,576
"Operation and maintenance, Navy"	9,000	8,000	8,000
"Research, development, test and evaluation, Navy"	141,617	178,000	178,000
"Military construction, Navy"	23,000	23,000	23,000
"Defense housing, Navy"	475,000	238,000	
"Navy industrial fund"	4,282,536	4,165,000	4,126,000
"Military assistance"	37,386	29,182	29,453

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE BUREAU OF NAVAL WEAPONS

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-18. $18,500:						
Assistant chief for program and management plans	1	$18,512	1	$18,512	1	$18,512
Director, plans and programs division	1	18,512	1	18,512	1	18,512
GS-17. $16,530 to $17,570:						
Administrative officer	1	17,056				
Assistant executive director for contracts			1	16,536	1	16,806
Assistant production officer			1	16,536	1	16,806
Executive director for fleet readiness			1	16,806	1	17,056
GS-16. $15,255 to $16,295:						
Assistant director, missile range programs			1	15,267	1	15,267
Assistant management plans officer	1	15,787	1	15,787	1	16,037
Attorney	2	31,304	1	16,037	1	16,037
Contract specialist	1	15,787				
Deputy comptroller	1	15,267	1	15,267	1	15,517
Deputy director, plans and programs			1	15,267	1	15,267
Director, personnel division			1	15,267	1	15,517
Engineer	3	47,341	2	31,304	2	31,824
Financial counsel for external affairs	1	15,787	1	15,517	1	15,517
Production specialist	1	15,267				
Special assistant for plans and programs	1	15,517	1	15,787	1	15,787
GS-15. $13,730 to $15,030:						
Accountant	2	29,099	2	29,432	2	29,744
Administrative officer	9	128,546	7	102,024	7	102,669
Architect	1	15,038	1	15,038	1	15,038
Assistant comptroller for financial affairs	1	14,706				
Attorney	3	42,536	2	28,455	2	28,455
Budget officer	2	28,767	2	29,100	2	29,412
Chemist	7	100,714	7	101,808	7	102,900
Contract specialist	4	57,222	3	42,828	3	43,150
Computer systems administrator	1	13,749	1	14,061	1	14,061
Engineer	184	2,695,557	180	2,660,985	179	2,655,701
Industrial specialist	1	14,394	1	14,706	1	14,706
Management planning officer	1	14,061	1	14,394	1	14,394
Mathematician	10	147,479	8	118,261	8	119,557
Medical officer	1	14,061	1	14,061	1	14,394
Meteorologist	2	28,787	2	29,099	2	29,099
Naval intelligence analyst	1	15,309	1	15,309	1	15,309
Oceanographer	1	14,061	1	14,394	1	14,394
Operations research analyst	10	146,095	8	117,582	8	118,206
Personnel officer	1	14,394	1	14,706	1	14,706
Physical science administrator	26	383,363	26	385,682	25	372,738
Physicist	20	291,387	21	309,473	20	296,138
Physiologist	1	14,394	1	14,394	1	14,706
Planning officer	9	125,679	8	113,632	8	113,965
Production specialist	3	43,161	3	44,470	3	44,782
Program manager	7	99,092	7	99,285	7	99,951
Psychologist	1	13,749	1	14,061	1	14,061
GS-14. $12,210 to $13,510:						
Accountant	8	100,925	7	89,710	7	89,960
Administrative officer	19	240,070	15	191,483	14	180,230
Attorney	12	155,005	11	143,310	11	143,850
Budget officer	6	75,190	5	63,440	5	63,690
Chemist	19	246,580	20	262,260	19	251,712
Computer systems administrator	4	48,920	2	24,960	2	25,210
Contract specialist	22	273,660	13	164,360	13	165,400
Director, quality control department	2	25,230	2	25,500	2	25,750
Editor	1	12,230	1	12,480	1	12,480
Electronic technician	4	52,020	3	39,790	3	40,060
Engineer	580	7,582,597	566	7,479,286	554	7,373,191
Equipment specialist	4	52,020	4	52,790	4	53,060
Financial control officer	2	24,960	2	25,230	2	25,500
Industrial specialist	4	52,040	3	41,350	3	41,600
Inspector	4	50,210	5	63,440	5	63,980
Management analyst	5	65,790	4	53,580	4	53,830
Mathematician	16	203,670	16	206,370	15	195,212
Metallurgist	2	27,040	2	27,040	2	27,310
Meteorologist	3	36,940	3	37,440	3	37,710
Motion picture producer	1	$13,000	1	$13,270	1	$13,270
Naval intelligence analyst	4	50,730	4	51,230	4	51,480
Oceanographer	1	13,520	1	13,520	1	13,520
Operations research analyst	12	154,785	12	156,020	11	144,340
Patent adviser	7	88,440	7	89,210	7	89,730
Personnel officer	15	192,680	11	144,080	11	145,370
Physical science administrator	24	315,970	25	332,033	24	321,266
Physicist	58	759,922	60	798,257	58	778,745
Physiologist	1	12,480	1	12,480	1	12,750
Planning officer	4	50,020	3	37,710	3	37,980
Procurement officer	2	24,460	2	26,000	2	26,270
Production specialist	35	450,230	35	456,398	34	447,056
Program manager	37	465,950	36	456,350	38	476,843
Psychologist	5	61,400	5	62,025	5	62,650
Scientific staff assistant	3	39,790	3	40,040	3	40,040
Statistician	1	12,230	1	12,480	1	12,480
Technologist	2	24,980	2	25,230	2	25,483
GS-13. $10,635 to $11,935	2,308	26,123,427	2,322	26,623,218	2,267	26,015,044
GS-12. $8,955 to $10,255	3,504	33,842,645	3,564	34,877,877	3,454	33,734,583
GS-11. $7,560 to $8,860	4,422	35,891,780	4,526	37,369,611	4,363	35,939,633
GS-10. $6,995 to $7,985	463	3,523,859	478	3,672,618	458	3,516,796
GS-9. $6,435 to $7,425	4,619	31,887,588	4,748	33,236,566	4,572	31,924,819
GS-8. $5,885 to $6,875	608	3,967,852	627	4,143,077	602	3,974,431
GS-7. $5,355 to $6,345	3,742	22,472,213	3,774	22,996,301	3,639	22,125,990
GS-6. $4,830 to $5,820	1,671	9,509,529	1,708	9,789,483	1,649	9,429,064
GS-5. $4,345 to $5,335	4,900	24,179,657	4,964	25,138,214	4,793	24,215,479
GS-4. $4,040 to $4,670	8,262	36,915,265	8,451	38,129,317	8,141	36,640,809
GS-3. $3,760 to $4,390	7,227	29,630,860	7,413	30,913,091	7,135	29,684,435
GS-2. $3,500 to $4,130	1,155	4,346,707	1,187	4,527,032	1,143	4,350,876
GS-1. $3,185 to $3,815	60	221,613	62	232,021	60	223,051
Grades established by the Secretary of Defense:						
Assistant director, weapons system analysis division	1	16,517	1	16,517	1	16,517
Chief engineer	4	66,065	4	66,065	4	66,065
Chief mathematician	1	17,015	1	17,015	1	17,015
Chief scientist	3	54,039	3	54,039	3	54,039
Chief, weapons programs			1	16,016	1	16,016
Deputy director, range support	1	16,016	1	16,016	1	16,016
Director, antisubmarine warfare systems analysis group	1	16,517	1	16,517	1	16,517
Director, ballistics laboratory	1	16,016	1	16,016	1	16,016
Director, evaluation division	1	16,517	1	16,517	1	16,517
Director, research	3	47,551	3	47,551	3	47,551
Director, systems analysis division	1	18,013	1	18,013	1	18,013
Director, technical support	1	16,016	1	16,016	1	16,016
Engineer			4	66,068	4	66,068
Executive director			1	16,517	1	16,517
Head, ordnance department	2	32,034	2	32,034	2	32,034
Head, research department	2	31,533	2	31,533	2	31,533
Head, structures, control and missile integration			1	16,517	1	16,517
Head, weapons development	1	16,016	1	16,016	1	16,016
Research physicist	1	15,517	1	15,517	1	15,517
Scientific adviser	1	17,015	2	33,532	2	33,532
Technical assistant	5	79,082	5	79,082	5	79,082
Technical director	12	199,683	12	199,683	12	199,683
Technical director, associate	6	99,099	6	99,597	6	99,597
Ungraded positions at annual rates:						
$12,210 or above:						
Master mechanic	62	781,553	64	823,424	62	813,812
Pilot	1	10,171	1	13,333	1	13,874
Less than $12,210	411	3,712,587	433	3,970,177	418	3,889,490
Ungraded positions at hourly rates equivalent to $12,210 or above:						
Chief quarterman, laborer, helper, and mechanic service	1	12,563	1	12,699	1	12,835
Quarterman, laborer, helper, and mechanic service	6	74,815	6	75,630	6	76,446
Less than $12,210	74,997	430,948,112	79,091	465,178,278	76,004	446,955,295
Total permanent	119,719	715,630,278	124,680	758,974,155	120,007	730,604,872
Deduct lapses	7,378	52,307,278	8,600	62,861,155	3,061	26,337,872
Net permanent (average number, net salary):						
United States and possessions	107,547	652,980,000	111,009	683,635,000	111,885	691,701,000
Foreign countries:						
U.S. rates	475	3,118,000	553	3,580,000	551	3,567,000
Local rates	4,319	7,225,000	4,518	8,898,000	4,510	8,999,000
Positions other than permanent: Intermittent employment		243,000		171,000		115,000
Other personnel compensation:						
Regular pay above 52-week base		2,550,000				
Overtime and holiday pay		22,057,000		32,997,000		21,082,000
Firefighter premium pay		1,808,000		1,829,000		1,757,000
Nightwork differential		1,586,000		1,713,000		1,734,000
Additional pay for service abroad		887,000		953,000		922,000

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	1961 actual	1962 estimate	1963 estimate
Add excess of annual leave earned over leave taken	$656,000	$959,000	$531,000
Deduct excess of annual leave taken over leave earned	1,398,000	1,913,000	
Total personnel compensation	691,712,000	732,822,000	730,408,000
Salaries and wages are distributed as follows:			
"Operation and maintenance, Navy":			
Direct obligations	$408,919,000	$442,420,000	$437,026,000
Reimbursable obligations	1,074,000	1,177,000	1,375,000
"Operation and maintenance, Marine Corps"	719,000	983,000	1,140,000
"Procurement of aircraft and missiles, Navy"	1,022,000	5,715,000	7,792,000
"Shipbuilding and conversion, Navy"	1,331,000	1,376,000	1,376,000
"Other procurement, Navy"	910,000	4,377,000	5,618,000
"Aircraft and related procurement, Navy"	1,705,000	541,000	
"Procurement of ordnance and ammunition, Navy"	2,068,000		
"Research, development, test and evaluation, Navy":			
Direct obligations	130,888,000	135,086,000	136,981,000
Reimbursable obligations	52,000	52,000	52,000
"Military construction, Navy"	310,000	310,000	310,000
"Defense housing, Navy"	121,000	60,000	
"Navy industrial fund"	127,374,000	124,318,000	120,295,000
"Navy management fund"	14,852,000	16,065,000	18,097,000
"Military assistance"	317,000	342,000	346,000

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE BUREAU OF SHIPS

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-16. $15,255 to $16,295:						
Attorney	1	$15,267	1	$15,517	1	$15,517
Contract specialist	1	15,517	1	15,517	1	15,787
Industrial relations officer	1	15,267	1	15,517	1	15,517
GS-15. $13,730 to $15,030:						
Accountant	1	14,394	1	14,706	1	14,706
Administrative officer	3	41,559	3	41,892	3	42,204
Attorney	2	27,498	2	27,498	2	28,122
Biologist	1	14,394	1	14,706	1	14,706
Budget officer	1	13,749	1	14,061	1	14,061
Chemist	1	14,061	1	14,061	1	14,394
Contract specialist	3	42,183	3	42,516	3	42,829
Engineer	66		75		75	
		946,157		1,080,220		1,083,550
Equipment specialist	1	14,706	1	15,038	1	15,038
Industrial relations officer	1	13,749	1	13,749	1	14,061
Management analyst	1	14,394	1	14,706	1	14,706
Mathematician	7	99,776	7	100,400	7	100,400
Medical officer	1	15,038	1	15,038	1	15,038
Naval architect	24	357,026	25	371,753	25	372,710
Operations research analyst	1	14,061	1	14,394	1	14,394
Physical science administrator	6	87,132	8	114,630	8	114,942
Physicist	19	277,570	19	277,570	19	278,194
Psychologist	2	29,056	2	29,056	2	29,368
Supply officer	1	13,749	1	13,749	1	13,749
GS-14. $12,210 to $13,510:						
Accountant	10	130,060	9	117,850	9	118,100
Administrative officer	6	78,020	6	78,520	6	79,040
Attorney	3	39,020	3	39,020	3	39,270
Bacteriologist	1	12,230	1	12,230	1	12,480
Biologist	4	53,040	4	53,040	4	53,310
Budget officer	3	36,940	3	37,190	3	37,690
Chemist	6	76,460	6	76,730	6	76,460
Contract specialist	4	49,940	4	49,670	4	49,940
Digital computer systems specialist	3	36,940	3	37,440	3	37,440
Engineer	258		269		274	
		3,318,132		3,377,452		3,445,052
Equipment specialist	1	13,270	1	13,520	1	13,520
Health physicist	1	13,000	1	13,270	1	13,270
Industrial relations officer	5	61,400	5	62,420	5	62,690
Industrial specialist	3	39,540	3	39,790	3	39,790
Management analyst	4	51,250	4	51,520	4	51,520
Mathematician	10	126,420	10	126,670	10	126,670
Medical officer	1	13,270	1	13,520	1	13,520
Metallurgist	4	53,060	4	53,310	4	53,310
Naval architect	58	757,880	59	770,860	60	783,630
Oceanographer	3	38,500	3	38,500	3	38,750
Operations research analyst	7	88,190	7	88,190	7	88,440
Patent adviser	3	38,770	3	39,040	3	39,040
Personnel officer	15	191,210	15	191,480	15	191,480
Physical science administrator	11	142,790	11	143,310	11	143,560
Physicist	46	591,710	46	591,960	46	592,230
Physiologist	1	13,270	1	13,520	1	13,520
Production controller	11	138,380	11	138,380	11	138,650
Psychologist	2	24,980	2	24,980	2	25,250
Publications officer	1	12,230	1	12,480	1	12,480
Security officer	1	12,230	1	12,230	1	12,480
Statistician	3	$39,790	2	$26,270	2	$26,520
Supply officer	1	12,230	1	12,480	1	12,480
Technologist	2	24,980	2	24,980	2	24,980
GS-13. $10,635 to $11,935	1,327		1,374		1,367	
		14,987,138		15,522,078		15,442,583
GS-12. $8,955 to $10,255	2,383		2,419		2,407	
		24,196,982		24,586,716		24,608,146
GS-11. $7,560 to $8,860	3,369		3,355		3,331	
		27,966,069		28,094,476		27,803,552
GS-10. $6,995 to $7,985	303		311		308	
		2,320,364		2,381,949		2,358,972
GS-9. $6,435 to $7,425	3,673		3,723		3,705	
		25,648,559		26,239,343		26,006,028
GS-8. $5,885 to $6,875	417		429		426	
		2,736,771		2,815,527		2,795,838
GS-7. $5,355 to $6,345	2,532		2,550		2,539	
		16,379,508		16,526,550		16,454,232
GS-6. $4,830 to $5,820	1,085		1,114		1,107	
		5,992,455		6,151,508		6,116,175
GS-5. $4,345 to $5,335	3,226		3,272		3,257	
		16,139,678		16,369,816		16,294,402
GS-4. $4,040 to $4,670	5,050		5,144		5,118	
		22,760,350		23,215,867		23,071,338
GS-3. $3,760 to $4,390	4,557		4,646		4,622	
		19,699,911		20,098,596		19,995,190
GS-2. $3,500 to $4,130	1,158		1,185		1,178	
		4,389,978		4,492,335		4,465,798
GS-1. $3,185 to $3,815	91	316,407	92	319,884	92	319,884
Grades established by the Secretary of Defense (5 U.S.C. 171p):						
Engineer	13	207,500	14	223,500	14	223,500
Mathematician	1	15,500	1	15,500	1	15,500
Naval architect	3	49,000	3	49,000	3	49,000
Physicist	2	33,000	2	33,000	2	33,000
Research consultant	1	15,517	1	15,517	1	15,517
Scientist	4	64,031	4	64,031	4	64,031
Technical director	5	81,515	5	81,515	5	81,515
Ungraded positions at annual rates:						
$12,210 and above:						
Master	163		166		166	
		2,137,745		2,177,051		2,177,051
Pilot	3	41,080	3	41,080	3	41,080
Less than $12,210	5,887		5,993		5,994	
		44,546,929		45,349,031		45,356,598
Ungraded positions at hourly rates equivalent to less than $12,210	82,324		83,790		83,800	
		472,801,578		488,708,014		488,739,695
Total permanent	118,214		120,255		120,115	
		711,953,000		732,230,000		731,279,180
Deduct lapses	4,150		3,459		3,394	
		23,872,000		19,795,000		19,212,180
Net permanent (average number, net salary):						
United States and possessions	110,764		113,328		113,252	
		680,943,000		704,935,000		704,560,000
Foreign countries:						
U.S. rates	407		419		420	
		2,561,000		2,650,000		2,657,000
Local rates	2,893		3,049		3,049	
		4,577,000		4,850,000		4,850,000
Positions other than permanent:						
Temporary employment: United States and possessions		377,000		423,000		423,000
Intermittent employment		22,000		22,000		22,000
Other personnel compensation:						
Regular pay above 52-week base		2,612,000				
Overtime and holiday pay		42,550,000		39,015,000		39,172,000
Nightwork differential		3,183,000		3,156,000		3,146,000
Additional pay for service abroad		1,533,000		1,533,000		1,533,000
Firefighter premium pay		518,000		518,000		518,000
Add excess of annual leave earned over leave taken		2,414,000				60,000
Deduct excess of annual leave taken over leave earned				752,000		
Total personnel compensation		741,290,000		756,350,000		756,941,000
Salaries and wages are distributed as follows:						
"Operation and maintenance, Navy":						
Direct obligations		$61,358,000		$63,464,000		$62,431,000
Reimbursable obligations		1,280,000		1,280,000		1,280,000
"Shipbuilding and conversion, Navy":						
Direct obligations		971,000		985,000		985,000
Reimbursable obligations		592,000		592,000		592,000
"Other procurement, Navy"		304,000		315,000		331,000
"Aircraft and related procurement, Navy"		21,000		19,000		
"Research, development, test, and evaluation, Navy":						
Direct obligations		20,430,000		20,311,000		20,223,000
Reimbursable obligations		3,431,000		3,022,000		3,022,000
"Military construction, Navy"		107,000		107,000		107,000
"Navy industrial fund"		650,815,000		664,193,000		665,823,000
"Navy management fund"		1,311,000		1,329,000		1,387,000
"Military assistance"		670,000		733,000		760,000

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OPERATION AND MAINTENANCE—Continued

NAVY—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE BUREAU OF MEDICINE AND SURGERY

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-16. $15,255 to $16,295:						
Comptroller	1	$15,517	1	$15,787	1	$15,787
GS-15. $13,730 to $15,030:						
Chemist	1	15,309	2	29,058	2	29,058
Deputy director, Armed Forces medical publication agency	1	15,038				
Director, administration division	1	15,829	1	15,829	1	15,829
Director, medical statistics division	1	14,706	1	15,038		
Mathematician			1	13,749	1	13,749
Medical officer	1	15,038	2	28,787	2	28,787
Parasitologist	1	14,061	1	14,061	1	14,394
Pathologist			1	13,749	1	13,749
Physicist			4	54,996	4	54,996
Psychologist	1	15,038	1	15,038	1	15,038
Scientific director of research	1	14,061	1	14,061	1	14,394
GS-14. $12,210 to $13,510:						
Assistant director, medical statistics division	1	12,750	1	12,750		
Bacteriologist	2	24,710	2	24,710	2	25,230
Biologist	1	12,230	1	12,230	1	12,480
Budget officer	1	12,750	1	13,000	1	13,000
Chemist	2	25,500	2	25,500	2	26,020
Deputy director, administration division	1	13,270	1	13,270	1	13,520
Deputy director, medical statistics division	1	13,000	1	13,270		
Director, radiobiology training program			1	12,230	1	12,230
Educational specialist	1	13,520	1	13,520	1	13,520
Electronic engineer	1	12,230	1	12,230	1	12,480
Legal assistant to the surgeon general	1	12,230	1	12,480	1	12,480
Medical officer	1	15,038	1	15,038	1	15,038
Personnel officer	1	12,750	1	13,000	1	13,000
Physiologist	1	12,230	1	12,230	1	12,480
Psychologist	7	88,440	7	88,690	7	90,250
GS-13. $10,635 to $11,935	34	378,857	38	424,127	40	453,467
GS-12. $8,955 to $10,255	42	401,120	43	415,507	49	475,627
GS-11. $7,560 to $8,860	59	479,345	62	509,013	71	588,831
GS-10. $6,995 to $7,985	12	90,813	12	91,806	18	136,477
GS-9. $6,435 to $7,425	116	807,624	125	872,850	142	991,811
GS-8. $5,885 to $6,875	29	191,059	33	218,639	42	276,593
GS-7. $5,355 to $6,345	179	1,066,938	197	1,183,151	194	1,175,762
GS-6. $4,830 to $5,820	464	2,496,381	476	2,589,552	469	2,559,712
GS-5. $4,345 to $5,335	500	2,388,136	516	2,525,882	508	2,479,318
GS-4. $4,040 to $4,670	760	3,406,355	771	3,473,186	732	3,283,778
GS-3. $3,760 to $4,390	859	3,574,439	875	3,668,108	802	3,325,204
GS-2. $3,500 to $4,130	91	363,395	95	382,850	127	506,847
GS-1. $3,185 to $3,815	3	11,689	3	11,793	3	11,793
Grades established by the Secretary of Defense (10 U.S.C. 1581):						
Bacteriologist	1	15,500	1	15,500	1	15,500
Chemist	1	15,500	1	15,500	2	31,000
Dosimetrist					1	15,500
Hematologist					1	15,500
Medical research adviser	1	17,600	1	17,600	1	17,600
Parasitologist	1	16,000	1	16,000	1	16,000
Physicist	1	15,500	1	15,500	2	31,000
Physiologist	2	31,000	2	31,000	2	31,000
Radiobiologist					1	15,500
Scientific director of research	1	14,500	1	14,500	1	14,500
Scientist					1	15,500
Technical director of research	1	17,600	1	17,600	1	17,600
Ungraded positions at annual rates:						
$12,210 or above:						
Master mechanic	1	13,104	1	13,375	1	13,500
Less than $12,210	517	2,902,845	522	2,991,525	539	3,087,556
Ungraded positions at hourly rates equivalent to less than $12,210	4,080	19,140,327	4,119	19,775,418	3,928	18,855,953
Total permanent	7,786	38,270,872	7,936	39,814,283	7,716	38,945,938
Deduct lapses	267.5	1,197,680	253	1,117,283	237	968,938
Net permanent (average number, net salary):						
United States and possessions	7,277.5	36,515,764	7,435	38,099,000	7,206	37,261,000
Foreign countries:						
U.S. rates	55.7	306,007	61	340,000	81	449,000
Local rates	185.3	251,421	187	258,000	192	267,000
Positions other than permanent:						
Temporary employment: United States and possessions		3,834		10,000		10,000
Intermittent employment		2,853		7,000		7,000
Other personnel compensation:						
Regular pay above 52-week base		144,976				
Overtime and holiday day		512,462		524,000		505,000
Nightwork differential		271,551		283,000		271,000
Additional pay for service abroad		11,537		12,000		9,000
Firefighter premium pay		58,611		62,000		64,000
Total personnel compensation		38,079,016		39,595,000		38,843,000

	1961 actual	1962 estimate	1963 estimate
Salaries and wages are distributed as follows:			
"Operation and maintenance, Navy":			
Direct obligations	$26,959,355	$28,498,000	$26,843,000
Reimbursable obligations	8,961,000	8,772,000	8,999,000
"Research, development, test, and evaluation, Navy":			
Direct obligations	1,869,918	2,006,000	2,367,000
Reimbursable obligations	270,000	300,000	615,000
"Military construction, Navy"	18,743	19,000	19,000

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE BUREAU OF YARDS AND DOCKS

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-16. $15,255 to $16,295:						
Assistant director, housing division	1	$15,787	1	$15,787	1	$16,037
Assistant director, logistics planning division	1	15,517	1	15,787	1	15,787
Attorney	1	15,267	1	15,517	1	15,517
Contract specialist	1	15,517	1	15,517	1	15,787
Director, financial management division	1	15,267	1	15,517	1	15,517
GS-15. $13,730 to $15,030:						
Accountant			1	13,749	1	13,749
Administrative officer	2	29,100	1	14,706	1	14,706
Automotive transportation	2	28,455	2	28,788	2	29,100
Engineer	18	263,223	19	277,585	19	279,930
Realty officer	2	28,455	2	27,456	2	27,456
GS-14. $12,210 to $13,510:						
Accountant supervisor	3	38,480	1	12,750	1	12,750
Administrative officer	4	49,880	2	25,460	2	25,460
Architect, supervisor	1	13,520	1	13,520	1	13,520
Attorney-adviser	4	50,450	6	74,870	5	62,650
Automotive transportation specialist	1	13,270	1	13,270	1	13,520
Budget officer	1	12,480	1	12,750	1	12,750
Contract specialist	1	12,750	1	12,750	1	13,000
Digital computer systems specialist	1	12,750				
Director, construction division	7	94,570	8	106,780	8	107,040
Director, design division	17	222,390	20	261,620	20	264,090
Director, maintenance division	7	86,770	8	100,800	8	101,710
Director, utilities division			2	24,420	2	24,680
Engineer	55	731,252	56	740,484	56	756,324
Entomologist	1	12,750	1	12,750	1	13,000
Equipment specialist	3	37,210	2	26,240	2	26,510
Housing management officer	2	24,710	2	24,710	2	25,230
Labor relations specialist	1	12,480	1	12,480	1	12,750
Management analyst	1	13,000	1	13,270	1	13,270
Military installation officer	1	12,480	1	12,230	1	12,230
Personnel officer	1	13,270	1	13,270	1	13,520
Real property officer	4	51,440	5	64,430	5	65,470
Realty officer	7	88,710	5	63,750	5	64,750
Soil conservationist	1	12,480	1	12,730	1	12,730
Supply officer	1	12,750	1	13,000	1	13,000
Survey statistician	1	12,230	1	12,230	1	12,480
GS-13. $10,635 to $11,935	486	5,460,902	441	5,104,060	434	5,041,454
GS-12. $8,955 to $10,255	962	9,534,420	888	8,826,720	875	8,746,500
GS-11. $7,560 to $8,860	1,020	8,591,460	943	7,966,383	943	8,026,987
GS-10. $6,995 to $7,985	64	486,659	69	532,127	67	521,738
GS-9. $6,435 to $7,425	836	5,856,145	807	5,699,299	799	5,714,418
GS-8. $5,885 to $6,875	113	740,976	104	687,111	97	648,471
GS-7. $5,355 to $6,345	788	4,810,680	710	4,397,032	711	4,449,869
GS-6. $4,830 to $5,820	228	1,267,926	213	1,203,094	210	1,198,903
GS-5. $4,345 to $5,335	747	3,652,448	710	3,600,410	703	3,624,668
GS-4. $4,040 to $4,670	1,165	5,214,697	1,132	5,113,822	1,129	5,186,626
GS-3. $3,760 to $4,390	1,135	4,641,844	1,129	4,724,720	1,113	4,716,768
GS-2. $3,500 to $4,130	282	1,078,095	256	977,151	252	972,216
GS-1. $3,185 to $3,815	424	790,760	429	758,897	508	911,860
Grades established by the Secretary of Defense (5 U.S.C. 171p):						
Director, engineering division	1	15,650	1	15,650	1	15,650
Technical adviser, special structures	1	15,650	1	15,650	1	15,650
Ungraded positions at annual rates:						
$12,210 or above:						
Foreman mechanic	5	64,790	6	78,580	6	79,100
Master mechanic	11	153,398	11	153,897	11	154,396
Less than $12,210	3	14,602	2	10,500	2	11,000
Ungraded positions at hourly rates equivalent to less than $12,210	11,029	49,593,702	11,788	54,000,984	11,260	52,541,246
Total permanent positions	19,455	104,053,464	19,799	105,987,060	19,280	104,713,540
Deduct lapses	939	7,063,162	1,028	8,808,060	638	7,671,540
Net permanent (average number, net salary):						
United States and possessions	14,258	88,580,359	14,164	88,187,000	14,293	88,588,000
Foreign countries:						
U.S. rates	352	2,819,344	491	3,181,000	356	2,956,000
Local rates	3,906	5,590,599	4,116	5,811,000	3,993	5,498,000

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	1961 actual	1962 estimate	1963 estimate
Other personnel compensation:			
Regular pay above 52-week base	$389,491		
Overtime and holiday pay	2,872,364	$2,547,000	$2,513,000
Nightwork differential	52,184	54,000	54,000
Additional pay for service abroad	1,372,659	1,243,000	1,257,000
Total personnel compensation	101,677,000	101,023,000	100,866,000
Salaries and wages are distributed as follows:			
"Operation and maintenance, Navy":			
Direct obligations	$51,875,666	$50,616,000	$50,710,000
Reimbursable obligations	6,176,334	7,470,000	7,195,000
"Research, development, test, and evaluation, Navy":			
Direct obligations	2,015,000	2,014,000	2,019,000
Reimbursable obligations	115,000	116,000	116,000
"Military construction, Navy":			
Direct obligations	12,712,000	9,316,000	11,017,000
Reimbursable obligations	2,616,000	4,255,000	3,049,000
"Navy industrial fund"	25,165,000	26,548,000	26,574,000
"Navy management fund"	999,000	682,000	180,000
"Aircraft and related procurement, Navy"	3,000	2,000	
"Other procurement, Navy"		4,000	6,000

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF OFFICE OF NAVAL RESEARCH

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Positions established by Public Law 313:						
Deputy and chief scientist	1	$19,000	1	$19,000	1	$19,000
Physical science administrator	2	35,000	2	35,000	2	35,000
Science director	6	104,000	6	104,000	6	104,000
Scientist	12	203,653	16	265,653	16	265,653
Technical director	1	15,550	1	15,550	1	15,550
GS-17. $16,530 to $17,570:						
Patent administrator			1	16,536	1	16,536
GS-16. $15,255 to $16,295:						
Comptroller	1	15,267	1	15,517	1	15,517
Patent administrator	1	15,517	1	15,267	1	15,267
Science director			1	15,517	1	15,517
GS-15. $13,730 to $15,030:						
Accountant	1	14,061	1	14,394	1	14,394
Administrative officer	1	14,394	1	14,394	1	14,394
Attorney	1	15,038	1	15,038	1	15,038
Biochemist	1	14,394	1	14,394	1	14,394
Biologist	3	42,848	3	43,181	3	43,493
Budget officer	1	13,749	1	14,061	1	14,061
Chemist	9	128,856	11	159,241	11	159,241
Contract administrator	3	42,848	3	42,848	3	43,493
Electronic scientist	1	13,749	1	13,749	1	14,061
Engineer	24	348,544	24	347,228	24	347,228
Geographer	1	13,749	1	13,749	1	13,749
Information officer	1	14,706	1	14,706	1	14,706
Mathematician	3	43,825	3	44,137	3	44,137
Metallurgist	2	28,455	2	28,767	2	29,100
Microbiologist	1	13,749	1	13,749	1	13,749
Operations research analyst	1	15,038	1	15,038	1	15,038
Organic material scientist	1	15,038	1	15,038	1	15,038
Patent adviser	6	86,653	5	70,971	5	71,637
Patent attorney	1	15,038	1	15,038	1	15,038
Physical science administrator	20	292,577	20	290,998	20	292,185
Physicist	43	627,120	45	655,308	45	655,912
Physiologist	1	13,749	1	13,749	1	14,061
Psychologist	7	99,441	7	100,377	7	100,709
GS-14. $12,210 to $13,510:						
Accountant	3	37,440	3	37,710	3	37,960
Administrative officer	2	25,220	3	37,430	3	37,430
Attorney	2	24,950	1	12,750	1	12,750
Biochemist	1	12,230	1	12,230	1	12,230
Biologist	1	12,480	2	24,980	2	25,230
Budget officer	1	12,230	1	12,480	1	12,480
Chemist	12	156,790	13	166,960	13	167,210
Contract specialist	9	111,309	9	111,289	9	111,539
Education specialist (training aid)	1	12,480	1	12,480	1	12,480
Engineer	92	1,199,068	96	1,250,058	95	1,238,348
Geographer	2	24,710	2	24,710	2	24,710
Geophysicist	1	12,750	1	12,750	1	12,750
Management analysis officer	1	12,230	1	12,230	1	12,230
Mathematician	7	90,750	7	92,040	7	92,040
Metallurgist	3	38,500	3	37,460	3	37,460
Microbiologist			1	12,230	1	12,230
Oceanographer	2	24,710	2	24,710	4	49,170
Operations research analyst	4	53,310	4	53,560	4	53,560
Patent adviser	10	125,920	10	126,920	10	127,690
Patent attorney	5	64,230	5	64,230	5	64,230
Personnel officer	1	12,750	1	13,000	1	13,000
Physical science administrator	14	176,310	14	177,620	14	178,120
Physicist	66	847,410	67	856,830	67	857,330
Physiologist	1	12,230				
Psychologist	8	98,550	7	86,320	8	98,550
Scientific information officer	1	12,480	1	12,480	1	12,480
Scientific liaison officer	1	12,750	1	13,000	1	13,270
Training device program administrator	2	25,200	3	37,670	3	37,670
GS-13. $10,635 to $11,935	363	4,138,342	374	4,237,330	375	4,253,480
GS-12. $8,955 to $10,255	497	4,852,461	494	4,811,096	491	4,788,411
Grades and ranges—Continued						
GS-11. $7,560 to $8,860	443	$3,577,266	459	$3,687,200	459	$3,689,300
GS-10. $6,995 to $7,985	7	52,043	7	52,670	7	53,499
GS-9. $6,435 to $7,425	397	2,732,862	411	2,823,507	412	2,845,912
GS-8. $5,885 to $6,875	32	208,115	32	208,613	33	215,497
GS-7. $5,355 to $6,345	280	1,673,286	265	1,575,970	263	1,576,604
GS-6. $4,830 to $5,820	158	853,970	159	857,378	160	867,973
GS-5. $4,345 to $5,335	366	1,804,104	358	1,756,622	357	1,759,639
GS-4. $4,040 to $4,670	331	1,457,519	329	1,448,430	329	1,453,422
GS-3. $3,760 to $4,390	192	767,954	187	749,666	187	752,784
GS-2. $3,500 to $4,130	32	113,467	31	109,016	31	111,014
GS-1. $3,185 to $3,815	1	3,307	2	6,614	2	6,822
Ungraded positions at annual rates:						
$12,210 or above:						
Master mechanic	2	26,208	2	26,208	2	26,208
Less than $12,210	110	802,447	111	813,345	111	814,988
Ungraded positions at hourly rates equivalent to less than $12,210	1,046	5,947,891	1,032	5,881,339	1,032	5,907,476
Total permanent	4,667	34,595,835	4,679	34,853,324	4,679	34,964,072
Deduct lapses	123	1,036,658	69	529,184	69	468,432
Net permanent (average number, net salary):						
United States and possessions	4,499	33,215,242	4,563	33,973,980	4,563	34,145,480
Foreign countries:						
U.S. rates	39	331,973	42	338,420	42	338,420
Local rates	6	11,962	5	11,740	5	11,740
Positions other than permanent:						
Temporary employment:						
United States and possessions		171,114		177,500		177,000
Foreign countries: U.S. rates		1,222		2,240		2,240
Intermittent employment		105,418		106,920		106,920
Other personnel compensation:						
Regular pay above 52-week base		129,566				
Overtime and holiday pay		927,166		823,200		823,200
Nightwork differential		32,588		32,000		32,000
Additional pay for service abroad		7,082		6,000		6,000
Firefighter premium pay		4,539		5,000		5,000
Excess of annual leave earned over leave taken		247,712				
Total personnel compensation		35,185,584		35,477,000		35,648,000
Salaries and wages are distributed as follows:						
"Research, development, test, and evaluation, Navy":						
Direct obligations		$5,549,938		$5,653,000		$5,653,000
Reimbursable obligations		606,746		672,000		672,000
"Operation and maintenance, Navy"		4,261,124		4,295,000		4,295,000
"Navy industrial fund"		24,687,255		24,782,000		24,953,000
"Aircraft and related procurement, Navy"		31,000		13,000		
"Other procurement, Navy"		42,000		62,000		75,000
"Military assistance"		7,521				

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE BUREAU OF SUPPLIES AND ACCOUNTS

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-16. $15,255 to $16,295:						
Attorney	1	$15,267	1	$15,517	1	$15,517
Supply officer	1	15,517	1	15,787	1	15,787
GS-15. $13,730 to $15,030:						
Accountant	1	13,749	1	13,749	1	13,749
Administrative officer			1	13,749		
Attorney	2	30,076	2	30,076	1	15,038
Budget officer	1	13,749	1	14,061	1	14,061
Digital computer specialist	1	13,749	1	13,749	1	13,749
Engineer	1	15,038	1	15,038		
Industrial specialist	1	13,749	1	14,061	1	14,061
Inspector	1	15,038	1	15,038		
Management analyst			1	13,749		
Personnel officer	2	28,143	2	28,455	2	28,455
Statistician	1	14,061	1	14,061	1	14,061
Supply officer	7	99,426	7	99,953	4	55,815
GS-14. $12,210 to $13,510:						
Accountant	2	24,980	1	12,750	1	12,750
Administrative officer	1	12,230	1	12,480	1	12,480
Attorney	12	152,980	12	153,876	10	128,396
Budget officer	4	49,940	4	50,240	2	25,530
Business analyst	1	12,230	1	12,480	1	12,480
Contract negotiation	1	13,000	1	13,000		
Counsel	1	12,230	1	12,230		
Digital computer specialist	5	61,650	6	74,630	5	62,400
Engineer	8	100,380	8	100,984	4	48,194
Equipment specialist	4	50,980	4	51,280	4	51,280
Industrial specialist	4	50,210	4	50,512	3	38,032
Management analyst	6	74,150	6	74,598	5	62,118

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OPERATION AND MAINTENANCE—Continued

NAVY—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE BUREAU OF SUPPLIES AND ACCOUNTS—continued

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges—Continued	Number	Total salary	Number	Total salary	Number	Total salary
GS-14. $12,210 to $13,510—Continued						
Operations research analyst	1	$12,230	1	$12,480	1	$12,480
Personnel officer	3	37,210	3	37,440	3	37,440
Procurement agent	5	65,270	5	65,770		
Supply cataloger			1	12,230		
Supply officer	37	480,000	41	534,968	30	394,488
Technologist	5	62,710	5	63,085	5	63,085
Transportation officer	1	13,520	1	13,520	1	13,520
GS-13. $10,635 to $11,935	237	2,614,785	246	2,731,338	161	1,788,200
GS-12. $8,955 to $10,255	624	5,840,190	649	6,119,421	437	4,123,161
GS-11. $7,560 to $8,860	1,190	9,509,600	1,238	9,979,518	798	6,444,445
GS-10. $6,995 to $7,985	180	1,357,815	187	1,423,631	175	1,331,156
GS-9. $6,435 to $7,425	2,458	16,827,944	2,556	17,677,296	1,858	12,859,659
GS-8. $5,885 to $6,875	195	1,284,638	203	1,351,574	195	1,298,826
GS-7. $5,355 to $6,345	1,762	10,417,574	1,832	10,959,024	1,479	8,860,350
GS-6. $4,830 to $5,820	641	3,532,859	667	3,722,527	626	3,496,349
GS-5. $4,345 to $5,335	2,741	13,576,935	2,851	14,320,573	2,434	12,243,126
GS-4. $4,040 to $4,670	3,836	17,353,792	3,989	18,325,466	3,706	17,034,458
GS-3. $3,760 to $4,390	4,893	20,340,178	5,089	21,511,203	4,571	19,343,953
GS-2. $3,500 to $4,130	889	3,421,235	925	3,624,150	886	3,472,921
GS-1. $3,185 to $3,815	81	285,339	86	308,998	83	297,205
Ungraded positions at annual rates:						
$12,210 or above:						
Master mechanic	3	39,478	3	39,478	3	39,478
Less than $12,210	951	6,402,232	897	6,146,244	897	6,146,244
Ungraded positions at hourly rates equivalent to less than $12,210	12,195	60,493,028	11,511	58,475,889	11,390	56,545,470
Total permanent	32,997	174,871,084	33,057	178,391,917	29,789	156,499,967
Deduct lapses	1,373	10,468,084	1,021	8,880,917	631	6,266,967
Net permanent (average number, net salary):						
United States and possessions	29,911	161,054,093	30,285	166,094,000	27,401	146,797,000
Foreign countries:						
U.S. rates	146	986,378	153	1,026,000	156	1,045,000
Local rates	1,567	2,362,529	1,598	2,391,000	1,601	2,391,000
Other personnel compensation:						
Regular pay above 52-week base		611,000				
Overtime and holiday pay		4,821,000		4,780,000		3,818,000
Nightwork differential		487,000		587,000		575,000
Firefighter premium pay		202,000		188,000		188,000
Additional pay for service abroad		639,000		604,000		604,000
Total personnel compensation		171,163,000		175,670,000		155,418,000
Salaries and wages are distributed as follows:						
"Operation and maintenance, Navy:"						
Direct obligations		$158,630,000		$164,601,000		$145,762,000
Reimbursable obligations		7,540,000		7,634,000		6,233,000
"Operation and maintenance, Marine Corps"		112,000				
"Other procurement, Navy"		58,000		135,000		135,000
"Aircraft and related procurement, Navy"		97,000		49,000		
"Research, development, test, and evaluation, Navy"		888,000		1,051,000		1,092,000
"Military construction, Navy"		6,000		6,000		6,000
"Defense housing, Navy"		8,000		4,000		
"Military assistance"		3,824,000		2,190,000		2,190,000

SCHEDULE OF PERSONNEL COMPENSATION FOR THE OFFICE OF THE CHIEF OF NAVAL OPERATIONS PAID FROM ACCOUNTS OF THE EXECUTIVE OFFICE OF THE SECRETARY

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-17. $16,530 to $17,570:						
Assistant director long range objectives group	1	$17,056	1	$17,326	1	$17,326
GS-16. $15,255 to $16,295:						
Special assistant on intelligence and security	2	31,304	2	31,824	2	31,824
GS-15. $13,730 to $15,030:						
Assistant comptroller	1	13,749	1	14,061	1	14,061
Astronomer	4	57,243	4	57,243	4	58,512
Cartographer	3	42,848	3	42,848	3	42,848
Civilian executive assistant	1	15,309	1	15,558	1	15,558
Communication specialist	1	13,730	1	14,055	1	14,380
Deputy director technical analysis group	1	14,394				
Engineer	8	115,753	11	158,621	11	158,621
International relations officer	2	30,076	2	30,076	2	30,076
Logistics systems coordinator	1	14,394	1	14,706	1	14,706
Management analysis officer	1	14,394	1	14,706	1	14,706
Navigation specialist	1	14,394	1	14,394	1	14,394
Oceanographer	2	29,099	2	29,099	2	29,099
Office services manager	1	13,749	1	14,061	1	14,061
Personnel officer	1	14,394	1	14,706	1	14,706
Physical science administrator	5	70,014	4	55,620	4	55,932
Physicist	4	57,242	4	57,575	4	57,575
Progress analyst	1	15,038	1	15,309	1	15,309
Research analyst	10	144,438	12	173,889	12	174,764
Special assistant	1	14,394	1	14,706	1	14,706
GS-14. $12,210 to $13,510:						
Administrative officer	4	50,460	4	50,710	4	50,960
Astronomer	3	36,940	3	37,210	3	37,710
Budget officer			1	12,230	1	12,230
Cartographer	4	51,770	4	51,770	4	51,770
Communication specialist	1	12,750	1	12,750	1	13,000
Digital computer administrator	2	24,460	4	48,920	4	48,920
Engineer	13	166,150	9	115,950	9	116,990
Financial manager	2	24,460	2	24,460	2	24,960
Fire protection coordinator	1	13,520	1	13,520	1	13,520
Geophysicist			2	24,460	2	24,460
Historian			1	12,230	1	12,230
Information officer			1	12,750	1	12,750
International relations officer	2	26,020	2	26,270	2	26,270
Librarian	1	12,480	1	12,750	1	12,750
Management analysis officer	2	24,980	2	25,230	2	25,480
Meteorologist	2	24,960	2	25,635	2	25,885
Oceanographer	4	50,210	5	62,440	5	62,440
Personnel officer	8	100,920	8	101,960	8	101,960
Physical science administrator	5	62,190	8	98,880	8	99,130
Production specialist			1	12,230	1	12,230
Program analyst	6	76,210	6	76,730	6	76,980
Psychologist	1	12,230	1	12,230	1	12,480
Requirements review officer	1	13,000	1	12,230	1	12,230
Research analyst	36	459,320	34	436,632	35	454,580
Statistician	3	40,040	3	39,540	3	39,540
Supply requirement and distribution officer	1	12,750	1	12,750	1	12,750
Technical adviser	1	13,000	1	13,000	1	13,270
GS-13. $10,635 to $11,935	196	2,199,455	215	2,412,278	213	2,395,039
GS-12. $8,955 to $10,255	410	3,906,676	411	3,924,651	413	3,956,869
GS-11. $7,560 to $8,860	611	5,033,241	627	5,182,260	627	5,190,730
GS-10. $6,995 to $7,985	88	669,252	95	723,706	92	701,856
GS-9. $6,435 to $7,425	518	3,598,458	537	3,732,450	532	3,703,169
GS-8. $5,885 to $6,875	151	988,304	149	980,715	149	988,831
GS-7. $5,355 to $6,345	589	3,553,117	608	3,679,476	619	3,747,189
GS-6. $4,830 to $5,820	500	2,766,892	515	2,856,200	500	2,795,529
GS-5. $4,345 to $5,335	1,485	7,374,562	1,510	7,542,273	1,544	7,757,177
GS-4. $4,040 to $4,670	2,110	9,477,783	2,087	9,407,913	2,139	9,723,490
GS-3. $3,760 to $4,390	1,144	4,752,648	1,131	4,689,088	1,190	4,922,192
GS-2. $3,500 to $4,130	100	387,474	105	406,073	98	381,106
GS-1. $3,185 to $3,815	13	47,007	12	43,507	12	43,507
Grades established by the Secretary of Defense equivalent to GS grades:						
Chief communications adviser	1	16,016	1	16,016	1	16,016
Deputy director development coordinator group	1	16,000	1	16,000	1	16,000
Development coordinator	1	18,013	1	18,013	1	18,013
Electronic engineer			1	15,517	1	15,517
Physical science administrator			1	15,500	1	15,500
Scientific director	2	33,014	2	33,014	2	33,014
Surveillance systems coordinator	1	15,517	1	15,517	1	15,517

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	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Ungraded positions at annual rates equivalent to less than $12,210	4,813	$20,567,526	4,702	$20,274,974	4,710	$20,312,069
Ungraded positions at hourly rates equivalent to less than $12,210	1,569	5,591,251	1,667	6,103,606	1,801	6,626,442
Total permanent	14,458	73,074,038	14,543	74,274,597	14,812	75,585,411
Deduct lapses	861	4,473,058	537	2,703,939	487	2,521,802
Net permanent (average number, net salary):						
United States and possessions	11,469	63,986,555	11,797	66,708,955	12,101	68,191,989
Foreign countries:						
U.S. rates	338	1,963,834	348	2,062,273	344	2,046,200
Local rates	1,790	2,650,591	1,861	2,799,430	1,880	2,825,420
Positions other than permanent: Intermittent employment		15,500		15,000		15,000
Other personnel compensation:						
Regular pay above 52-week base		231,962				
Overtime and holiday pay		1,741,138		1,323,363		1,345,941
Nightwork differential		310,883		317,615		320,751
Additional pay for service abroad		1,101,736		1,097,909		1,103,944
Firefighter premium pay		549,496		556,527		556,659
Total personnel compensation		72,551,695		74,881,072		76,405,904
Salaries and wages are distributed as follows:						
"Operation and maintenance, Navy":						
Direct obligations		$63,955,995		$65,741,786		$67,195,898
Reimbursable obligations		7,118,743		7,879,000		7,929,000
"Shipbuilding and conversion, Navy"		193,000		95,000		95,000
"Other procurement, Navy"		50,000		31,000		31,000
"Research, development, test, and evaluation, Navy"		91,000		85,000		85,000
"Military construction, Navy"		99,000		28,000		28,000
"Navy management fund"		101,000		34,000		34,000
"Military assistance"		942,957		987,286		1,008,006

SCHEDULE OF PERSONNEL COMPENSATION FOR THE OFFICE OF THE JUDGE ADVOCATE GENERAL PAID FROM ACCOUNTS OF THE EXECUTIVE OFFICE OF THE SECRETARY

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-17. $16,530 to $17,570:						
Attorney	1	$16,536	1	$16,806	1	$16,806
GS-15. $13,730 to $15,030:						
Admiralty counsel	1	14,061				
Member, board of review	7	100,758	7	102,942	7	102,942
GS-14. $12,210 to $13,510:						
Assistant for administration	1	12,230	1	12,480	1	12,480
GS-13. $10,635 to $11,935	3	34,784	2	23,094	2	23,094
GS-12. $8,955 to $10,255	2	18,720	2	19,240	2	19,240
GS-11. $7,560 to $8,860	2	16,182	2	16,682	2	16,682
GS-9. $6,435 to $7,425	3	20,343	3	20,841	3	20,841
GS-8. $5,885 to $6,875	3	18,489	3	19,989	3	19,989
GS-7. $5,355 to $6,345	7	41,847	7	42,515	7	42,515
GS-6. $4,830 to $5,820	15	81,496	15	83,166	15	83,166
GS-5. $4,345 to $5,335	20	95,980	22	104,674	22	104,674
GS-4. $4,040 to $4,670	31	134,237	31	134,237	31	134,237
GS-3. $3,760 to $4,390	17	65,123	15	59,133	15	59,133
Ungraded positions at hourly rates equivalent to less than $12,210	1	4,992	1	4,992	1	4,992
Total permanent	114	675,778	112	660,791	112	660,791
Deduct lapses	5	41,692	1	12,291	1	12,291
Net permanent (average number, net salary)	109	634,086	111	648,500	111	648,500
Other personnel compensation:						
Regular pay above 52-week base		2,462				
Overtime and holiday pay		3,687		3,500		3,500
Total personnel compensation		640,235		652,000		652,000
Salaries and wages are distributed as follows:						
"Operation and maintenance, Navy"		$640,235		$652,000		$652,000

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE EXECUTIVE OFFICE OF THE SECRETARY

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,500:						
Secretary of the Navy	1	$22,000	1	$22,000	1	$22,000
Under secretary of the Navy	1	20,000	1	20,000	1	20,000
Assistant secretary of the Navy	3	60,000	3	60,000	3	60,000
General counsel	1	19,000	1	19,000	1	19,000
GS-18. Rate of $18,500:						
Administrative assistant to the secretary of the Navy	1	18,512	1	18,512	1	18,512
Assistant comptroller for accounting and finance	1	18,512	1	18,512	1	18,512
Director, office of analysis and review	1	18,512	1	18,512	1	18,512
Special assistant to the secretary of the Navy			1	18,512	1	18,512
GS-17. $16,530 to $17,570:						
Assistant director, procurement, office of naval material	1	16,536	1	16,536	1	16,806
Associate director, budget and reports			1	16,536	1	16,536
Chief, Navy management office	1	17,056	1	17,326	1	17,326
Deputy general counsel, procurement	1	16,806	1	17,056	1	17,056
Deputy general counsel, property	1	16,806	1	17,056	1	17,056
Executive assistant to assistant secretary of the Navy (installations and logistics), facilities	1	16,536	1	16,806	1	16,806
Executive assistant to assistant secretary of the Navy (installations and logistics), procurement	1	16,806	1	17,576	1	17,576
Special assistant to assistant secretary of the Navy (research and development)	1	16,536				
Staff assistant for civilian personnel	1	16,806	1	17,056	1	17,056
GS-16. $15,255 to $16,295:						
Counsel, office of the Navy comptroller	1	15,787	1	16,037	1	16,037
Deputy director, facilities, office of analysis and review	1	16,307	1	16,307	1	16,307
Deputy director, material, office of analysis and review	1	15,787	1	15,787	1	16,037
Deputy director, program appraisal, office of analysis and review	1	15,267	1	15,267	1	15,517
Director, contract audit, office of Navy comptroller	1	16,037	1	16,307	1	16,307
Director, contract clearance, office of naval material	1	15,787	1	15,787	1	16,037
Director, data processing systems, Navy management office	1	15,517	1	15,787	1	15,787
Director, employment, office of industrial relations	1	15,267	1	15,517	1	15,517
Director, estimates and analysis, office of Navy comptroller	1	15,787	1	15,517	1	15,517
Director of accounting, office of Navy comptroller	1	16,037	1	15,267	1	15,517
Director of finance, office of Navy comptroller	1	16,037	1	16,307	1	16,307
Director, wage and classification, office of industrial relations	1	15,517	1	15,787	1	15,787
Special assistant for manpower	1	15,787	1	15,267	1	15,267
Special assistant to assistant secretary of the Navy (research and development)	1	15,267	1	15,267	1	15,517
GS-15. $13,730 to $15,030:						
Accountant	8	116,689	8	117,272	8	117,272
Administrative officer	7	100,422	9	129,148	9	129,460
Assistant director for facilities	1	14,394	1	14,706	1	14,706
Assistant director for housing	1	14,394	1	14,706	1	14,706
Attorney	13	186,958	14	203,722	14	204,034
Auditor	11	158,291	12	173,954	12	173,954
Budget officer	7	97,845	8	112,530	8	112,862
Contract specialist	4	55,308	4	55,308	4	55,308
Deputy director for facilities	1	14,061	1	14,394	1	14,394
Engineer	4	59,134	4	59,134	4	59,134
Industrial engineer	2	29,099	2	29,432	2	29,432
Industrial specialist	7	99,135	8	113,196	7	99,135
Insurance examiner	1	15,038	1	15,038	1	15,038
Logistics analyst	3	43,181	3	43,493	3	43,493
Management analyst	8	114,485	8	115,130	8	115,462
Manpower analyst	5	72,593	5	72,905	5	72,905
Mathematician	2	30,076	2	30,076	2	30,076
Performance analyst	2	27,810	2	28,143	2	28,143
Personnel officer	10	139,716	10	142,253	10	142,565
Printing and publications officer	2	30,618	2	30,618	2	30,618
Procurement officer	4	57,242	4	57,242	4	57,242
Program analyst	6	86,987	6	87,299	6	87,299
Security specialist	1	13,749	1	14,061	1	14,061
Special assistant to chief of naval material	3	44,450	3	44,450	4	58,199
Special assistant to secretaries	2	28,143	5	69,390	5	69,702
Statistician	2	28,455	4	55,943	4	55,943
Supply officer			1	13,749	1	13,749
GS-14. $12,210 to $13,510:						
Accountant	21	269,750	21	271,500	21	272,000
Administrative officer	7	89,210	6	75,940	6	76,210

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OPERATION AND MAINTENANCE—Continued

NAVY—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE EXECUTIVE OFFICE OF THE SECRETARY—Con.

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges—Continued	Number	Total salary	Number	Total salary	Number	Total salary
GS-14. $12,210 to $13,510—Continued						
Attorney	4	$49,150	4	$49,680	4	$49,680
Auditor	53	666,890	51	645,540	55	699,630
Budget officer	3	36,690	6	73,880	6	73,880
Contract specialist	8	99,900	10	124,880	10	125,380
Engineer	8	102,700	8	104,020	9	116,250
Industrial engineer	4	54,350	4	54,350	4	54,350
Industrial specialist	11	136,530	16	200,780	10	128,680
Information specialist	1	12,750	1	12,750	1	13,000
Inspection specialist	2	25,230	2	25,750	2	26,000
Insurance examiner	1	13,270	1	13,270	1	13,520
Management analyst	5	64,500	5	65,020	5	65,020
Performance analyst	5	62,440	5	62,960	5	62,960
Personnel officer	21	264,550	21	265,340	21	264,400
Preservation and packaging specialist	1	13,520	1	13,520	1	13,790
Printing and publications officer	8	101,710	8	101,960	8	102,230
Procurement officer	4	49,170	4	49,170	4	49,170
Program analyst	1	12,750	2	24,460	2	24,460
Safety program specialist	1	13,000	1	13,000	1	13,000
Special assistant to chief of naval material	2	26,540	2	26,540	1	13,520
Special assistant to secretaries			1	12,230	2	24,460
Statistician	2	24,960	1	12,480	2	24,710
Supply officer	3	37,980	6	74,420	6	74,420
GS-13. $10,635 to $11,935	363	4,020,296	381	4,247,879	379	4,216,230
GS-12. $8,955 to $10,255	581	5,479,393	582	5,511,152	607	5,740,892
GS-11. $7,560 to $8,860	1,151	9,140,771	1,132	9,030,975	1,202	9,578,766
GS-10. $6,995 to $7,985	190	1,414,961	193	1,438,289	194	1,445,799
GS-9. $6,435 to $7,425	1,638	11,303,775	1,644	11,371,916	1,656	11,449,260
GS-8. $5,885 to $6,875	294	1,952,688	255	1,596,062	257	1,608,333
GS-7. $5,355 to $6,345	753	4,528,826	768	4,657,536	796	4,796,031
GS-6. $4,830 to $5,820	413	2,324,855	402	2,270,062	402	2,266,595
GS-5. $4,345 to $5,335	1,070	5,407,729	1,129	5,605,405	1,123	5,630,204
GS-4. $4,040 to $4,670	1,715	7,708,941	1,730	7,767,000	1,721	7,739,825
GS-3. $3,760 to $4,390	1,365	5,768,288	1,317	5,582,927	1,324	5,606,569
GS-2. $3,500 to $4,130	348	1,344,779	354	1,375,641	334	1,308,824
GS-1. $3,185 to $3,815	13	44,956	4	14,985	4	14,985
Positions established by Public Law 313: Special assistant to the assistant secretary of the Navy (research and development)			2	34,000	2	34,000
Grades established by Public Law 84-1028 (70A Stat. 463; 10 U.S.C. 7474):						
NG-13. $5,450 to $6,714	2	12,264	2	12,264	2	12,264
NG-6. $2,109 to $2,866	3	7,487	3	8,224	3	8,314
NG-5. $1,806 to $2,444	2	3,826	2	3,916	2	3,981
Ungraded positions at annual rates less than $12,210	2	14,491	1	7,676		
Ungraded positions at hourly rates equivalent to less than $12,210	1,141	6,586,625	1,341	7,775,211	1,359	7,914,001
Total permanent	11,368	71,501,376	11,590	73,093,056	11,715	74,167,209
Deduct lapses	424	2,681,080	345	1,272,205	363	1,193,609
Net permanent (average number, net salary):						
United States and possessions	10,886	68,436,119	11,185	71,421,329	11,291	72,561,941
Foreign countries:						
U.S. rates	40	345,986	42	358,540	43	370,175
Local rates	18	38,191	18	40,982	18	41,484
Positions other than permanent: Intermittent employment		8,117		5,000		2,800
Other personnel compensation:						
Regular pay above 52-week base		262,686				
Overtime and holiday pay		1,371,797		1,632,249		1,706,400
Nightwork differential		69,490		76,000		96,000
Additional pay for service abroad		123,717		120,000		129,000
Add excess of annual leave earned over leave taken		113,205		41,000		56,000
Total personnel compensation		70,769,308		73,695,100		74,963,800

Salaries and wages are distributed as follows:			
"Operation and maintenance, Navy":			
Direct obligations	$33,626,743	$34,547,100	$35,446,800
Reimbursable obligations	381,832	368,000	419,000
"Navy industrial fund"	8,400,006	8,858,000	9,082,000
"Navy management fund"	28,360,727	29,922,000	30,016,000

SCHEDULE OF PERSONNEL COMPENSATION FOR THE MILITARY SEA TRANSPORTATION SERVICE PAID FROM THE NAVY INDUSTRIAL FUND

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-16. $15,255 to $16,295:						
Attorney-adviser	1	$16,037	1	$16,037	1	$16,307
Naval architect	1	15,787	1	15,787	1	16,037
Special adviser (merchant marine matters)	1	15,267	1	15,517	1	15,517
GS-15. $13,730 to $15,030:						
Accountant	1	15,558	1	15,829	1	15,829
Attorney-adviser	1	14,061	1	14,061	1	14,394
Marine transportation officer	1	14,061	1	14,061	1	14,394
Naval architect	3	42,849	3	43,805	3	43,805
Personnel officer	1	14,061	1	14,061	1	14,394
GS-14. $12,210 to $13,510:						
Accountant	4	52,270	4	52,810	4	53,330
Attorney-adviser	4	52,290	4	52,810	4	53,310
Budget officer	1	13,000	1	13,270	1	13,270
Digital computer systems officer	1	12,480	1	12,750	1	12,750
Engineer	2	25,750	2	24,750	2	26,000
Marine transportation specialist	4	49,670	5	62,420	5	62,960
Naval architect	4	52,790	4	52,790	4	53,040
Personnel officer	6	75,420	6	76,480	6	76,730
Planning officer	1	12,750	1	13,000	1	13,000
Statistician	1	12,480	1	12,750	1	12,750
GS-13. $10,635 to $11,935	68	766,240	68	770,290	68	772,329
GS-12. $8,955 to $10,255	92	891,020	83	809,435	83	811,924
GS-11. $7,560 to $8,860	130	1,112,020	112	964,768	112	968,128
GS-10. $6,995 to $7,985	38	295,944	31	251,856	31	254,496
GS-9. $6,435 to $7,425	135	951,875	126	908,145	126	918,540
GS-8. $5,885 to $6,875	32	209,088	20	132,330	20	133,980
GS-7. $5,355 to $6,345	120	726,600	115	705,913	115	715,401
GS-6. $4,830 to $5,820	85	476,850	83	472,477	83	479,324
GS-5. $4,345 to $5,335	169	852,098	165	840,500	165	854,112
GS-4. $4,040 to $4,670	215	1,015,445	202	970,701	202	987,356
GS-3. $3,760 to $4,390	129	548,121	120	519,780	120	529,680
GS-2. $3,500 to $4,130	15	60,150	13	53,120	13	54,110
GS-1. $3,185 to $3,815	7	28,364	4	16,538	4	16,868
Ungraded positions at annual rates:						
$12,210 or above:						
Engineer	84	1,140,424	87	1,184,088	88	1,197,698
Master	84	1,246,876	87	1,326,634	88	1,341,883
Less than $12,210	6,136	31,175,196	6,290	33,280,446	6,346	33,572,733
Ungraded positions at hourly rates equivalent to less than $12,210	272	1,707,811	272	1,810,300	272	1,810,300
Total permanent	7,849	43,710,703	7,917	45,540,309	7,975	45,946,679
Deduct lapses	613	2,399,450	379	3,651,940	355	3,163,310
Net permanent (average number, net salary):						
United States and possessions	6,821	38,742,661	7,147	39,750,004	7,229	40,645,004
Foreign countries:						
U.S. rates	317	2,446,062	294	1,996,665	294	1,996,665
Local rates	98	122,530	97	141,700	97	141,700
Positions other than permanent:						
Temporary employment		4,770		4,800		4,800
Intermittent employment		459,704		499,700		499,700
Other personnel compensation:						
Regular pay above 52-week base		26,619				
Overtime and holiday pay		7,195,362		7,627,084		7,627,084
Premium pay and penalty time		1,158,970		1,329,636		1,329,636
Post differentials and cost-of-living allowances		7,351		7,400		7,400
Hazardous duty pay		178,155		168,200		168,200
Living and quarters allowance		114,130		114,000		114,000
Uniform allowance		5,989		6,000		6,000
Add excess annual leave earned over leave taken		292,140		369		29,000
Total personnel compensation		50,754,443		51,645,558		52,569,189

OPERATION AND MAINTENANCE, AIR FORCE

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,500:						
Secretary of the Air Force	1	$22,000	1	$22,000	1	$22,000
Under secretary of the Air Force	1	20,000	1	20,000	1	20,000
Assistant secretary of the Air Force	3	60,000	3	60,000	3	60,000
General counsel	1	19,000	1	19,000	1	19,000
GS-18. $18,500:						
Deputy comptroller			1	18,512	1	18,512
Deputy for requirements review	1	18,512	1	18,512	1	18,512
Special assistant for installations	1	18,512	1	18,512	1	18,512

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Grades and ranges—Continued	1961 actual Number	1961 actual Total salary	1962 estimate Number	1962 estimate Total salary	1963 estimate Number	1963 estimate Total salary
GS–18. $18,500—Continued						
Deputy assistant secretary (financial management)	1	$18,512	1	$18,512	1	$18,512
Special assistant for manpower, personnel and reserve forces	1	18,512	1	18,512	1	18,512
Special assistant for public affairs			1	18,512	1	18,512
GS–17. $16,530 to $17,570:						
Administrative assistant to the secretary	1	16,806	1	17,056	1	17,326
Assistant to the commander			1	16,536	1	16,806
Assistant to comptroller	1	16,536	1	16,806	1	16,806
Assistant to director, maintenance engineering	1	16,806	1	17,056	1	17,056
Assistant to director, supply and services	1	16,806	1	16,806	1	17,056
Assistant to director, plans and programs	1	16,536	1	16,806	1	16,806
Assistant to director, procurement and production	1	16,806	1	16,806	1	17,056
Assistant for materiel	1	16,536	1	16,806	1	17,056
Associate director of accounting and finance	1	16,536	1	16,536	1	16,806
Associate director of budget	1	15,267	1	16,536	1	16,536
Chief, operations analysis					1	16,536
Chief, counterintelligence division	1	16,536	1	16,806	1	16,806
Deputy auditor general	1	16,536	1	16,806	1	16,806
Deputy comptroller	1	16,536				
Deputy for contract financing	1	16,536	1	16,806	1	16,806
Deputy general counsel (procurement)	1	16,806	1	17,056	1	17,056
Deputy for manpower, personnel and organization	1	17,576	1	17,576	1	17,576
Deputy for materiel programs	1	16,806	1	17,056	1	17,056
Deputy for procurement and production	1	15,517	1	16,536	1	16,536
Director of personnel			1	16,536	1	16,536
Academic director, Air Force Institute of Technology			1	16,536	1	16,806
Director of civilian personnel	1	17,576	1	17,576	1	17,576
Deputy special assistant for installations	1	16,806	1	17,056	1	17,056
Deputy for financial control of resources	1	16,536	1	16,536	1	16,536
GS–16. $15,255 to $16,295:						
Technical assistant for accounting and finance operations			1	15,267	1	15,267
Assistant deputy chief of staff (plans)			1	15,517	1	15,517
Special assistant to deputy assistant secretary (financial management)	1	15,267	1	15,267	1	15,517
Special adviser, special study group	3	46,551	3	47,091	3	47,091
Senior staff adviser, Air Force intelligence center	1	15,787	1	16,037	1	16,037
Assistant general counsel	4	61,818	5	77,335	5	78,145
Assistant for security	1	15,517	1	15,787	1	15,787
Assistant for transportation	1	15,517	1	15,517	1	15,787
Assistant for plans	1	16,307	1	16,307	1	16,307
Assistant for small business	1	16,307	1	16,307	1	16,307
Associate director, data systems and statistics	1	15,787	1	15,787	1	16,037
Associate deputy director for construction	1	15,517	1	15,517	1	15,787
Associate director, management analysis	1	16,037	1	16,307	1	16,307
Assistant auditor general (contract audits)	1	15,267	1	15,517	1	15,517
Chief, operations analysis	1	15,787	1	15,787		
Chairman, Air Force panel, board of contract appeals	1	15,517	1	15,517	1	15,787
Chief, field programs division, directorate of civilian personnel			1	15,517	1	15,517
Chief, operation and maintenance division, directorate of budget	1	15,267	1	15,517	1	15,517
Chief, research, development and missile division, directorate of budget	1	15,267	1	15,517	1	15,517
Chief, procurement division, directorate of budget	1	15,517	1	15,787	1	15,787
Chief, program integration group, materiel programs	1	15,517	1	15,517	1	15,787
Chief engineer, directorate of development planning	1	15,517	1	15,787	1	15,787
Deputy director, materiel management	2	30,784	2	31,034	2	31,574
Assistant deputy for materiel programs	1	15,517	1	15,517	1	15,787
Deputy assistant for data automation			1	15,267	1	15,267
Deputy director of civilian personnel	1	15,787	1	15,787	1	16,037
Deputy for transportation and communications	1	15,267	1	15,267	1	15,517
Deputy for reserve and ROTC affairs	1	15,267	1	15,267	1	15,517
Deputy for security programs	1	15,267	1	15,517	1	15,517
Director of civilian personnel	2	30,534	2	30,534	2	31,034
Chief, western district, auditor general			1	15,517	1	15,517
Assistant for ground safety	1	15,517	1	15,787	1	15,787
Director of engineering			1	15,517	1	15,517
Chief civilian adviser, warning and threat assessments	1	15,267	1	15,267	1	15,517
Assistant for maintenance engineering			1	15,267	1	15,267
Materiel director, systems management			1	15,267	1	15,267
Chief, employee programs division, directorate of civilian personnel	1	15,517	1	15,517	1	15,787
Chief, pay and regulations division, directorate of civilian personnel	1	15,517	1	15,517	1	15,517
Chief, placement and employee relations division, directorate of civilian personnel	1	15,517			1	15,267
Assistant to the commander, western contract management region			1	$15,267	1	$15,517
Special assistant (purchasing)	1	$16,307	1	16,307	1	16,307
Assistant to the commander, electronic systems	1	15,267				
Special assistant to director, special investigations	1	15,787	1	16,037	1	16,037
Technical director, deputy chief of staff, operations			1	15,517	1	15,517
Technical director, Air Force special communications center			1	15,267	1	15,267
GS–15. $13,730 to $15,030:						
Accountant	10	146,451	10	146,783	10	149,074
Accounting chief	3	43,493	3	43,826	3	44,138
Accounting machine supervisor	4	56,244	4	56,888	3	43,182
Administrative analyst	2	27,810	2	27,810	2	28,143
Administrative assistant	1	14,706	1	15,038	1	15,038
Administrative officer	32	455,765	33	474,294	34	494,798
Adviser, technical	22	311,335	21	300,236	21	303,203
Aircraft maintenance officer	3	41,559	3	41,871	3	42,183
Air intelligence officer			1	14,706	1	14,706
Air intelligence specialist	11	157,044	11	159,530	11	160,164
Analyst, cost			1	14,705	1	14,705
Analyst, management	11	155,385	12	170,794	12	173,655
Assistant chief, automation	1	14,061	1	14,394	1	14,394
Assistant chief, electronics			1	15,038	1	15,038
Assistant chief, propulsion			1	15,038	1	15,038
Assistant chief, science and components			1	15,038	1	15,038
Assistant chief, weapons and industry division	1	15,038	1	15,038	1	15,038
Assistant chief, contract management office	1	13,749	1	13,749	1	14,061
Administrative officer	9	125,967	9	128,957	9	128,838
Assistant chief, air procurement district	4	56,577	4	57,222	4	57,887
Assistant chief, equipment maintenance			1	15,038	1	15,038
Assistant chief, materiel planning division			1	14,706	1	15,038
Assistant chief, pricing division			1	15,038	1	15,038
Assistant deputy director for materiel			1	15,038	1	15,038
Assistant chief, photogrammetry division			1	14,394	1	14,394
Assistant chief, civil engineering	1	14,061	1	14,394	1	14,394
Assistant chief, management engineering					1	13,749
Assistant chief, transportation and services	1	14,706	1	15,038	1	15,038
Assistant chief, plans and programs					1	13,749
Assistant chief, procurement and production	3	43,182	4	58,843	4	59,176
Assistant chief, service engineering division					1	13,749
Assistant chief, general counsel	1	14,706	1	15,038	1	15,038
Assistant chief, real estate	1	14,706	1	15,038	1	15,038
Assistant chief, counterintelligence	1	15,038	1	15,309	1	15,309
Assistant chief, collection	1	14,394				
Assistant chief, documentation	1	15,309				
Assistant chief, electronics division	1	15,038				
Assistant chief, missiles and space division	1	14,394				
Assistant chief, propulsion division	1	15,038				
Assistant chief, science and components	1	15,038				
Associate chief, aircraft division	1	14,061	1	14,394	1	14,394
Associate chief, comptroller	1	13,749	1	14,061	1	14,061
Associate chief, accounting and finance	1	14,061	1	14,394	1	14,394
Associate chief, deputy for materiel	1	14,061	1	14,061	1	14,394
Associate chief, instrument systems division	1	14,061	1	14,061	1	14,394
Associate chief, equipment services division	1	14,061	1	14,394	1	14,394
Associate chief, plans and management office	1	14,394	1	14,706	1	14,706
Attorney	15	216,717	15	217,612	16	233,712
Auditor	4	58,406	4	58,989	4	59,593
Budget analyst	1	15,038	2	28,787	2	29,370
Budget officer	5	70,326	5	70,638	5	72,281
Cartographer	1	15,038	1	15,038	1	15,309
Chief, operations support division	1	14,061	1	14,394	1	14,394
Chief, chart research division	1	14,706	1	15,038	1	15,038
Chief, production and distribution division	1	15,038	1	15,038	1	15,309
Chief, aviation education	1	13,749	1	13,749	1	14,061
Chief, missiles and space division			1	14,706	1	15,038
Chief, contract administration	1	14,061	1	14,394	1	14,394
Chief, production			1	14,061	1	14,394
Chief, program management division			1	15,309	1	15,309
Chief, technical integration division			1	15,038	1	15,038
Chief, quality control	3	42,869	4	58,590	4	58,802
Chief, long range planning division	1	15,038	1	13,749	1	13,749
Chief, program and requirements	1	14,061	1	14,394	1	14,394
Chief, troop carrier wing			1	13,749	1	13,749
Chief, civilian personnel division	3	42,828	3	43,161	3	43,826
Chief, missile division	1	13,749	1	13,749	1	14,061
Chief, plans, management and administration	1	14,706	1	14,706	1	15,038
Chief, production division	1	14,061				
Chief, service engineering division					1	13,749
Chief, special projects office	1	14,394	1	14,706		
Chief, data services division	1	14,061	1	14,394	1	14,394
Chief, plans and management division	2	27,831	2	29,412	2	29,412
Chief, contract audit	3	44,782	3	44,782	3	45,114
Chief, internal audit	1	14,061	1	14,061	1	14,394
Chief, records and statistics	1	15,038	1	15,309	1	15,309

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OPERATION AND MAINTENANCE—Continued

Operation and Maintenance, Air Force—Continued

Grades and ranges—Continued	1961 actual Number	1961 actual Total salary	1962 estimate Number	1962 estimate Total salary	1963 estimate Number	1963 estimate Total salary
GS-15. $13,730 to $15,030—Continued						
Chief, biometrics division	1	$15,038	1	$15,309	1	$15,309
Chief, financial programs division	1	14,394	1	14,706	1	14,706
Chief, analysis and dissemination branch	1	14,061	1	14,394	1	14,394
Chief, internal security branch	1	14,061	1	14,394	1	14,394
Chief, personnel investigation	1	15,038	1	15,038	1	15,309
Chief, procurement division	2	30,076	2	30,076	2	30,076
Chief, facilities section	1	15,038	1	15,038		
Classification analyst	1	13,749	1	13,749	1	14,061
Communications officer	2	29,370	2	29,703	2	30,015
Contracting officer	4	55,913	8	114,065	9	129,439
Cost analyst	1	13,749	1	13,749	1	14,061
Dean	2	29,410	1	15,038	1	15,038
Dentist	1	14,706	1	14,706	1	15,038
Deputy director of operations	1	15,038	1	15,038	1	15,038
Deputy director of reserve personnel	1	13,749	1	14,061	1	14,061
Deputy director, engineering support	1	15,038	1	15,038	1	15,038
Deputy director, systems integration			1	14,706	1	15,038
Deputy director, civil engineering	1	14,061	2	24,022	2	28,788
Deputy director, comptroller	4	56,245	5	70,306	5	71,613
Deputy director, logistic support			1	13,749	1	14,061
Deputy director, quality control			1	14,706	1	14,706
Deputy director, contract administration	1	14,061	1	14,061	1	14,394
Deputy director, production			2	29,432	2	29,744
Deputy director, strategic systems			1	14,706	1	14,706
Deputy director, procedures			1	15,038	1	15,038
Deputy director, support systems	1	13,749	1	13,749	1	14,061
Deputy director, systems engineering	1	13,749	1	13,749	1	13,749
Deputy director, aerospace fuels	1	14,061	1	15,038	1	15,038
Deputy director, aerospace ground equipment	1	14,706	1	14,706	1	15,038
Deputy director, logistic support	1	13,749	1	13,749	1	14,061
Deputy director, plans and management	3	42,516	3	42,516	2	28,708
Deputy director, maintenance	4	58,160	5	71,950	4	58,824
Deputy director, materiel	1	13,749	1	14,061	1	14,061
Deputy director of materiel management	3	42,828	3	43,493	3	43,826
Deputy director, procurement and production	4	58,160	3	43,846	3	44,118
Deputy director, procurement	3	43,182	3	43,514	3	43,846
Deputy director, supply and transportation	4	58,220	4	58,220	4	58,823
Deputy director, safety program	1	14,394	1	14,394	1	14,706
Deputy director, eastern district	1	15,038	1	15,038	1	15,038
Deputy director, southern district	1	15,038	1	15,038	1	15,038
Deputy director, ground safety	1	13,749	1	13,749	1	14,061
Director, civilian personnel	2	27,530	2	27,785	2	28,155
Director, quality control			1	14,061	1	14,394
Director, fire protection	1	14,706	1	14,706	1	15,038
Director, personnel	1	13,749	1	13,749	1	14,061
Director, western district	1	15,038				
Director, central district	1	13,749	1	13,749	1	14,061
Education specialist	3	43,890	3	44,150	3	44,680
Engineer, aeronautical	2	29,099	3	43,493	3	44,409
Engineer, architectural	1	14,394	1	14,394	1	14,706
Engineer, civil	1	15,309	1	15,558	1	15,558
Engineer, construction	5	74,153	5	74,153	5	75,020
Engineer, electrical	1	14,061	1	14,394	1	14,394
Engineer, electronics	10	142,148	10	142,148	10	146,019
Engineer, general	20	291,706	18	261,825	19	278,121
Engineer, industrial	2	29,412	3	43,494	4	57,553
Engineer, maintenance	2	30,223	2	30,223	2	30,535
Engineer, mechanical	3	43,826	3	44,450	3	44,782
Engineer, production					1	13,749
Engineer, research	1	14,706	1	15,038	1	15,038
Engineer, safety	1	15,038	1	15,038	1	15,038
Historian	3	43,950	3	42,380	3	44,080
Housing officer	1	13,749	1	14,061	1	14,061
Industrial specialist	3	42,537	4	57,879	4	58,503
Inspector, procurement	1	14,061	1	14,061	1	14,394
Intelligence specialist	6	85,258	6	86,589	6	87,566
Investigator	1	15,038	1	15,038	1	15,038
Labor relations adviser	1	14,061	1	14,061	1	14,394
Librarian	1	14,061	1	14,394	1	14,394
Maintenance planner	3	42,870	3	43,182	5	70,969
Materials analyst	2	30,015	2	30,015	2	30,347
Materials estimator	1	13,749	1	13,749	1	14,061
Mathematician	1	15,038	1	15,038	1	15,309
Medical officer	1	15,038	1	15,038	1	15,038
Operations analyst	49	704,684	49	709,850	48	700,770
Patent adviser	1	13,749	1	13,749	1	14,061
Personnel assistant	1	15,038	1	15,038	1	15,309
Personnel officer	19	274,058	20	286,713	20	289,605
Physicist			1	13,749	1	13,749
Procedures analyst	5	71,326	10	140,954	12	170,020
Procurement officer	17	245,489	16	232,010	16	234,193
Production analyst	1	13,749	1	14,061	2	27,810
Production control officer	2	28,122	2	28,449	2	29,086
Professor	3	41,840	3	42,335	4	57,520
Property and supply officer	1	13,749	1	14,061	1	14,061
Psychologist	2	28,455	2	29,100	2	29,432
Requirements technician			1	13,749	3	41,247
Research adviser	1	15,038	2	28,909	2	29,299
Research and development officer	2	28,760	2	29,085	2	29,085
Security officer	3	41,892	3	42,516	3	53,161
Special assistant, data systems			1	14,394	1	14,705
Special assistant, electronics	1	15,038	1	15,038	1	15,038
Special assistant to commander	2	29,090	4	58,190	4	59,156
Special assistant, materiel management	1	14,061	1	14,061	1	14,394
Special assistant to secretary of the Air Force	1	$14,706	1	$15,038		$115,038
Special assistant, contract audit	1	14,394	1	14,394	1	14,706
Special assistant to deputy director	1	14,706	1	15,038	1	15,038
Special assistant to district commander	1	15,038	1	15,038	1	15,309
Statistical analyst	5	71,970	5	72,292	5	73,248
Statistician	4	58,531	5	72,280	5	73,467
Supply officer	34	482,774	41	584,197	42	602,031
Technical adviser	20	286,496	21	301,108	22	320,535
Traffic manager	5	69,919	6	84,643	7	99,361
GS-14. $12,210 to $13,510:						
Accountant	25	322,741	28	363,133	28	367,375
Accounting chief	10	126,910	12	154,541	12	155,461
Accounting machine supervisor	3	36,690	3	37,190	3	37,440
Administrative analyst	16	202,900	16	205,420	17	220,040
Administrative assistant	1	12,480	1	12,480	1	12,750
Administrative officer	58	741,831	63	809,922	62	804,773
Adviser, technical	15	191,890	15	193,190	15	193,640
Agronomist	1	12,230	1	12,480	1	12,480
Aircraft maintenance officer	10	123,800	10	124,800	10	126,420
Air intelligence officer	5	64,430	5	65,470	5	65,470
Air intelligence specialist	31	395,730	31	399,760	39	501,640
Air safety inspector	5	62,130	5	62,920	5	63,170
Analyst, cost	2	24,960	5	62,390	5	63,440
Analyst, management	49	618,740	52	660,601	54	692,550
Assistant chief, operations	1	13,520	1	13,520	1	13,790
Assistant chief, printing and distribution plant	1	13,520	1	13,520	1	13,520
Assistant chief, chart research	1	12,230	1	12,230	1	12,480
Assistant chief, administration	1	13,000				
Assistant chief, data systems	1	12,230	1	12,230	1	12,480
Assistant chief, aviation education	1	12,230	1	12,230	1	12,480
Assistant chief, flight operations section	1	12,230	1	12,480	1	12,480
Assistant chief, budget division			2	24,960	2	24,960
Assistant chief, advanced systems division	1	12,480	2	24,960	2	25,230
Assistant chief, environmental systems division	1	12,230	2	24,460	2	24,960
Assistant chief, maintenance division	1	12,230	2	24,460	2	25,230
Assistant chief, logistic plans and liaison	1	12,480	2	24,960	2	25,500
Assistant chief, supply and transportation	1	12,750	2	25,500	2	26,000
Assistant chief, plans and programs division	2	24,230	3	37,960	3	38,500
Assistant chief, procurement review division	1	12,230	2	24,460	2	24,960
Assistant chief, weapons systems division			1	12,230	1	12,480
Assistant chief, readjustment division	1	12,480	1	12,750	1	12,750
Assistant chief, pricing division	1	12,230	1	12,230	1	12,480
Assistant chief, quality control	1	12,480	1	12,750	1	12,750
Assistant chief, aerospace equipment division			1	12,480	1	12,480
Assistant chief, analysis branch			1	13,000	1	13,000
Assistant chief, ground equipment systems branch			1	13,270	1	13,270
Assistant chief, industrial facilities division			1	13,270	1	13,270
Assistant chief, instrument systems branch			1	13,270	1	13,270
Assistant chief, plans and policy division	1	12,480	2	24,960	2	25,230
Assistant chief, materiel services division	4	49,670	5	62,150	5	63,230
Assistant chief, materiel support branch			1	13,000	1	13,000
Assistant chief, production division	2	24,980	4	48,500	4	48,750
Assistant chief, research and development branch	1	12,480	2	26,000	2	26,270
Assistant chief, services branch			1	12,480	1	12,750
Assistant chief, specialized procurement division			1	13,270	1	13,270
Assistant chief, program management division	1	12,750	2	25,230	2	25,480
Assistant chief, aerospace mechanical division			1	13,000	1	13,000
Assistant chief, maintenance and modification branch			1	13,000	1	13,000
Assistant chief, maintenance management	1	12,480	1	12,480	1	12,750
Assistant chief, comptroller	1	12,750	1	12,750	1	13,000
Assistant chief, evaluation and development office	1	12,750	1	12,750	1	13,000
Assistant chief, computation division	1	12,750	1	12,750	1	13,000
Assistant chief, data reduction division			1	12,230	1	12,480
Assistant chief, accounting and finance division	1	12,230	1	12,230	1	12,480
Assistant chief, aircraft inventory management	1	12,230	1	12,230	1	12,480
Assistant chief, base engineer	2	24,460	1	12,480	1	12,480
Assistant chief, civilian personnel division	1	12,750	1	13,000	1	13,000
Assistant chief, contract administration division	4	51,770	5	64,500	5	65,290
Assistant chief, engine division	4	50,710	4	50,960	4	51,500
Assistant chief, data services	1	12,230	1	12,480	1	12,480
Assistant chief, industrial engineering	1	12,480	1	12,750	1	12,750
Assistant chief, landing gear division	1	12,480	1	12,750	1	12,750
Assistant chief, missile inventory management	1	12,230	1	12,480	1	12,480
Assistant chief, photographic equipment	1	12,480	1	12,480	1	12,750
Assistant chief, plans and management division	3	38,250	2	26,000	2	26,270

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Grades and ranges—Continued	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
GS–14, $12,210 to $13,510—Continued						
Assistant chief, procurement and production	1	$12,230	1	$12,230	1	$12,480
Assistant chief, requirements and distribution	1	12,750	1	12,750	1	13,000
Assistant chief, safety and inspection	1	12,230	1	12,480	1	12,480
Assistant chief, service engineer division	1	12,750	2	25,230	1	13,000
Assistant chief, technical service branch	1	12,230	1	12,480	1	12,480
Assistant chief, training development	1	12,480	1	12,480	1	12,750
Assistant chief, weapons control	1	12,480	1	12,480	1	12,750
Assistant chief, weapon support systems	9	113,130	20	252,630	21	270,010
Assistant chief, procurement	7	90,520	6	78,290	6	79,310
Assistant chief, sabotage branch	1	12,480	1	12,480	1	12,750
Assistant chief, personnel investigation	1	12,750	1	12,750	1	13,000
Assistant chief, management division	1	12,230	1	12,480	1	12,480
Associate chief, civil engineer division	1	13,520	1	13,520	1	13,790
Associate chief, inspector general	1	12,480	1	12,750		
Associate chief, maintenance engineering	1	12,230	1	12,230	1	12,480
Associate chief, judge advocate	1	12,750	1	13,000	1	13,000
Associate chief, supply and services	1	12,230	1	12,480	1	12,480
Associate chief, administrative services			1	12,230	1	12,480
Athletic director	1	13,000	1	13,270	1	13,270
Attorney	25	337,821	27	363,351	28	378,530
Auditor	38	482,380	38	485,130	43	553,380
Budget analyst	25	317,300	25	320,420	26	336,230
Budget officer	20	250,930	23	291,710	23	294,340
Cartographer	3	37,440	3	36,690	3	38,220
Chemist			3	36,690	3	37,440
Chief, aeronautical information	1	13,520	1	13,520	1	13,520
Chief, cartography division	1	12,480	1	12,750	1	12,750
Chief, commitments division	1	13,520	1	13,520	1	13,790
Chief, comptroller	2	24,460	2	24,460	2	24,960
Chief, digital program development	1	12,230	1	12,480	1	12,480
Chief, geographical sciences	1	12,750	1	12,750	1	13,000
Chief, missile support division	1	13,520	1	13,520	1	13,520
Chief, photogrammetry division	1	12,480	1	12,750	1	12,750
Chief, plans and programs	17	214,420	21	263,180	21	265,820
Chief, printing division	1	12,750	1	12,750	1	13,000
Chief, technical planning division	1	13,520	1	13,520	1	13,520
Chief, troop carrier wing	16	198,620	16	200,477	17	216,316
Chief, civilian personnel division	2	25,500	2	26,000	2	26,000
Chief, systems program analysis division			1	12,230	1	12,480
Chief, management standards division			1	12,480	1	12,750
Chief, aircraft and other procurement division			1	12,230	1	12,480
Chief, air breathing engine branch	1	13,520	1	13,520	1	13,520
Chief, air intelligence office	1	13,000	1	13,000	1	13,270
Chief, air weapon materials	1	13,520	1	13,520	1	13,520
Chief, analysis division	1	13,520	1	13,520	1	13,520
Chief, communications branch	1	13,520	1	13,520	1	13,520
Chief, electronic systems branch	1	13,520	1	13,520	1	13,520
Chief, engineering analysis division			1	13,520	1	13,520
Chief, evaluation division	1	13,520	1	13,520	1	13,520
Chief, guidance and navigation branch	1	13,520	1	13,520	1	13,520
Chief, industrial engineering	2	24,500	2	25,750	2	26,000
Chief, machine computation division	1	13,520	1	13,520	1	13,520
Chief, photography division	1	12,480	1	12,750	1	12,750
Chief, production branch	2	24,960	3	37,710	3	38,230
Chief, projects division	1	13,520	1	13,520	1	13,520
Chief, radar branch	1	12,750	1	13,000	1	13,270
Chief, rocket propulsion branch	1	12,230	1	12,480	1	12,480
Chief, systems evaluation branch	1	12,750	1	12,750	1	13,000
Chief, procurement division	1	12,230	7	86,650	7	88,400
Chief, security division			1	12,230	1	12,480
Chief, management analysis office			2	24,460	2	24,710
Chief, price analysis branch			1	12,480	1	12,480
Chief, procurement committee	4	50,210	5	63,980	5	64,230
Chief, procurement office			2	26,270	2	26,270
Chief, plans branch			1	13,520	1	13,520
Chief, operational systems engineering	1	12,230	1	12,480	1	12,480
Chief, advanced engineering	1	12,230	1	12,480	1	12,480
Chief, machine service	1	12,480	1	12,750	1	12,750
Chief, education and research	1	12,230	1	12,230	1	12,230
Chief, systems engineering	1	12,750	1	12,750	1	12,750
Chief, intelligence division	1	12,750	1	12,750	1	12,750
Chief, engineering division	1	13,520	1	13,520	1	13,520
Chief, operations evaluation	1	12,480	1	12,480	1	12,480
Chief, operational plans	1	12,750	1	13,000	1	13,000
Chief, programs division	1	12,230	1	12,230	1	12,230
Chief, operational systems division	1	12,750	1	12,750	1	12,750
Chief, development division	1	12,480	1	12,750	1	12,750
Chief, data processing division	4	50,460	5	63,210	5	63,730
Chief, production division	1	12,230	1	12,480	1	12,480
Chief, technical services division	9	111,570	10	124,050	10	125,090
Chief, technical requirements	1	13,000	1	13,000	1	13,270
Chief, electronics computer branch	2	24,960	2	25,230	2	25,500
Chief, manpower division	2	25,230	2	25,750	2	25,750
Chief, materiel control branch	1	12,230	1	12,480	1	12,480
Chief, materiel division	4	50,460	3	37,710	3	37,710
Chief, mechanical shops	1	13,790	1	13,790	1	13,790
Chief, military support branch	1	13,000	1	13,000	1	13,270
Chief, missile equipment division	1	12,480	1	12,480	1	12,750
Chief, operational support branch			1	12,230	1	12,230
Chief, operations	7	87,650	7	88,190	7	89,480
Chief, aircraft engine branch	1	12,480	1	12,480	1	12,750
Chief, helicopter branch	1	12,230	1	12,230	1	12,480
Chief, inventory management division	1	12,230	1	12,480	1	12,480
Chief, management resources division	1	13,000	2	26,000	2	26,540
Chief, service engineering	2	$24,960	2	$25,230	1	$12,750
Chief, weather systems management	2	24,960	2	24,960	2	25,500
Chief, aircraft branch	1	12,230	1	12,230	1	12,480
Chief, systems integration branch	2	24,960	2	24,960	2	25,230
Chief, requirements and distribution	7	87,110	7	87,630	7	88,170
Chief, employment management office	1	13,000	1	13,270	1	13,270
Chief, field services	4	52,540	4	52,810	4	53,580
Chief, defensive missiles branch	1	12,750				
Chief, propulsion and nuclear reactor branch	1	13,520				
Chief, maintenance and equipment branch	1	13,520				
Communication analyst	8	104,410	11	141,580	12	154,870
Communications officer	8	102,150	9	114,380	9	116,230
Contracting officer	54	679,030	64	808,045	63	806,150
Cost accountant	2	25,230	2	25,480	2	26,000
Cost analyst	4	49,690	3	37,460	3	37,460
Dean	1	13,000	1	13,000	1	13,000
Deputy director, reserve personnel			1	12,230	1	12,230
Deputy director, defense systems			1	13,000	1	13,000
Deputy director, procurement			1	13,270	1	13,270
Deputy director, special weapons	2	28,350	1	14,310	1	14,310
Deputy comptroller	1	12,480	1	12,480	1	12,750
Deputy director, maintenance	1	12,230	1	12,230	1	12,480
Deputy director, materiel	1	12,480	5	64,700	6	76,450
Deputy director, procurement	1	14,310	1	14,310	1	14,310
Deputy comptroller	2	24,460	2	24,460	2	24,960
Deputy director, Air Force museum	1	12,750				
Director, budget audit and equipment review	1	12,480	1	12,480	1	12,730
Director, personnel management	1	12,230	1	12,480	1	12,480
Director, personnel classification and employment development	1	12,230	1	12,480	1	12,480
Director, quality control	2	24,960	2	25,230	2	25,500
Director of admissions	1	13,000	1	13,270	1	13,270
Director of education	1	12,480	1	12,480	1	12,750
Director, personnel development center	1	12,750	1	12,750	1	13,000
Education specialist	20	250,230	21	265,750	22	282,285
Electronic scientist	1	13,520	1	13,520	1	13,790
Engineer, aerodynamic			1	12,230	1	12,480
Engineer, aeronautical	7	93,100	7	92,600	7	93,890
Engineer, architectural	13	172,930	12	160,700	12	162,590
Engineer, civil	17	220,960	18	233,970	17	224,130
Engineer, construction	29	379,800	26	344,648	23	334,848
Engineer, electrical	6	78,540	7	91,270	8	105,100
Engineer, electronics	36	452,830	36	454,890	36	464,840
Engineer, general	65	839,270	63	818,910	63	823,545
Engineer, industrial	13	165,960	14	178,140	13	167,760
Engineer, maintenance	3	40,010	4	52,500	4	52,500
Engineer, mechanical	22	283,740	27	347,990	27	351,570
Engineer, power	1	12,230				
Engineer, production	3	39,790	3	39,790	2	26,540
Engineer, safety	7	90,752	7	91,740	7	92,250
Fiscal accountant			1	12,470	1	12,730
Geophysicist	1	12,230	2	24,710	2	24,710
Historian	7	84,200	8	97,940	8	99,455
Industrial specialist	15	191,710	18	229,360	20	256,980
Information specialist	3	37,210	3	37,960	3	38,770
Inspector, aircraft	4	49,670	4	50,190	4	50,730
Inspector, procurement	11	138,900	13	163,680	13	166,800
Insurance examiner			1	12,230	1	12,480
Intelligence specialist	6	76,150	7	88,540	7	89,200
Librarian	1	13,520	1	13,520	1	13,790
Maintenance planner	12	151,260	17	213,260	18	227,480
Maintenance technician	2	25,230	2	25,480	2	25,750
Materials analyst	16	199,050	9	115,480	9	115,440
Materials estimator	1	13,000	1	12,230	1	12,230
Mathematician	11	140,420	11	142,200	11	143,260
Medical officer	5	66,790	6	79,260	6	79,260
Medical technician	3	37,940	3	38,460	3	38,460
Meteorologist	5	62,280	5	64,830	5	66,440
Mortician					1	12,230
Negotiator, contract	1	12,230	1	12,480	1	12,480
Nuclear physicist	1	12,750	1	13,000	1	13,000
Operations analyst	50	637,850	50	641,310	52	671,730
Patent adviser	1	12,230	2	24,710	2	25,230
Personnel officer	51	644,586	50	637,884	50	644,696
Personnel technician	5	61,660	5	62,070	5	62,720
Physicist	11	143,540	11	144,310	11	145,080
Placement officer	6	74,420	6	75,170	7	87,900
Printing superintendent	1	12,750	2	25,230	2	25,750
Procedures analyst	37	459,010	42	524,440	46	576,750
Procurement expediter			1	12,230	1	12,480
Procurement officer	49	616,360	54	681,810	54	690,250
Production analyst	5	63,750	5	64,000	5	64,480
Production control officer	6	75,690	9	113,860	9	115,230
Production supervisor	4	50,480	3	38,230	3	38,500
Professor	9	109,970	9	112,220	9	122,515
Property officer	2	24,960	2	25,230	2	25,750
Property and supply officer	1	12,480	1	12,750	1	12,750
Property disposal officer	1	13,520	3	38,220	4	50,710
Purchasing officer			1	13,000	1	13,000
Real estate officer	4	50,710	4	50,980	4	52,020
Requirements technician	16	192,900	16	195,250	14	181,600
Research analyst	6	76,970	6	77,490	6	79,060
Research and development officer	1	12,750	1	12,750	1	13,000
Research physiologist	1	12,230	1	12,230	1	12,480
Science analyst	2	24,710	2	24,980	2	25,230
Security officer	9	115,230	9	116,780	10	131,080
Special assistant for logistic plans	1	12,230	1	12,230	1	12,230
Special assistant to director of operations	1	13,000	1	13,000	1	13,270
Special assistant to director, accounting and finance			1	12,230	1	12,480
Special assistant, general investigation division	1	13,270	1	13,270	1	13,520
Special assistant, contracts	1	13,000	1	13,000		

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OPERATION AND MAINTENANCE—Continued

Operation and Maintenance, Air Force—Continued

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges—Continued	Number	Total salary	Number	Total salary	Number	Total salary
GS–14. $12,210 to $13,510—Continued						
Statistical analyst	13	$161,000	16	$198,950	16	$202,310
Statistician	5	63,440	7	88,440	7	89,750
Supervisor, aircraft maintenance	1	13,270	1	13,520	1	13,520
Superintendent, aircraft shops	1	12,750	1	12,750	1	13,000
Supply assistant	1	13,270	1	13,520	1	13,520
Supply officer	101		120		130	
		1,260,890		1,506,970		1,641,430
Technical adviser	22	275,870	27	341,920	27	343,220
Technical writer	1	12,480	1	12,750	1	12,750
Technician, electronic	2	26,250	2	26,660	2	26,820
Traffic manager	12	150,030	13	162,490	12	151,870
Training officer	3	37,710	3	38,250	3	38,750
Training specialist	7	88,013	7	89,430	7	89,680
GS–13. $10,635 to $11,935	4,228		4,669		4,482	
		46,860,575		51,794,905		50,117,724
GS–12. $8,955 to $10,255	8,414		8,964		8,526	
		78,765,597		84,883,134		82,497,576
GS–11. $7,560 to $8,860	14,160		14,607		14,204	
		112,211,931		117,481,914		115,847,824
GS–10. $6,996 to $7,985	1,458		1,400		1,391	
		10,806,565		10,588,412		10,642,202
GS–9. $6,435 to $7,425	16,275		16,424		16,100	
		110,818,589		112,991,375		112,394,100
GS–8. $5,885 to $6,875	1,735		1,730		1,698	
		11,028,745		11,179,299		11,136,132
GS–7. $5,355 to $6,345	13,853		14,367		14,152	
		80,215,808		84,223,450		83,836,448
GS–6. $4,830 to $5,820	6,694		6,664		6,489	
		35,877,837		36,335,476		36,002,783
GS–5. $4,375 to $5,335	18,183		18,508		18,448	
		87,653,190		90,715,705		91,981,728
GS–4. $4,040 to $4,670	26,002		26,300		25,921	
		113,604,577		116,010,028		115,996,475
GS–3. $3,760 to $4,390	23,028		22,738		22,618	
		93,338,252		93,197,531		94,547,319
GS–2. $3,500 to $4,130	2,423		2,238		2,252	
		9,092,406		8,494,712		8,639,144
GS–1. $3,185 to $3,815	63	230,958	64	233,706	64	236,768
Grades established by 10 U.S.C. 9021.						
$15,000 to $19,000:						
Assistant for advanced research, operations analysis			1	16,000	1	16,000
Assistant technical director	4	63,000	3	50,060	3	50,060
Chief, atomic warfare team, operations analysis	1	16,750	1	16,750	1	16,750
Chief, combat operations team, operations analysis	1	16,250	1	16,250	1	16,250
Chief, guided missiles team, operations analysis	1	16,250	1	16,250	1	16,250
Chief, operational capability division, operations analysis	1	16,250	1	16,250	1	16,250
Chief, planning analysis team, operations analysis	1	16,500	1	16,500	1	16,500
Chief, plans and tactics division, operations analysis	1	16,250	1	16,500	1	16,500
Chief, department of space medicine			1	16,500	1	16,500
Adviser on scientific intelligence acquisition			1	16,000	1	16,000
Chief, technical liaison team, operations analysis	1	16,250	1	16,250	1	16,250
Chief, weapon systems division, operations analysis			1	15,750	1	15,750
Chief, operations analysis	5	84,750	6	100,750	6	100,750
Chief scientist	2	36,500	2	36,500	2	36,500
Deputy for development	1	17,500	1	17,000	1	17,000
Deputy for research	1	18,500	1	18,500	1	18,500
Deputy for requirements	1	16,500	1	17,500	1	17,000
Deputy chief, operations analysis	2	33,250	2	35,000	2	35,000
Deputy chief scientist	1	16,250	1	16,250	1	16,250
Deputy for science, operations analysis	1	15,000	1	16,000	1	16,000
Deputy director, operations analysis			1	15,250	1	15,250
Deputy technical director, Air Force technical applications center	1	16,000	1	17,000	1	17,000
Director, operations analysis	1	16,250	1	16,250	1	16,250
Director, consultation services and chief internal medicine			1	16,500	1	16,500
Director of the secretariat	1	16,000	1	17,500	1	17,500
Director, scientific services, air weather services	1	16,500	1	16,500	1	16,500
Medical research adviser	1	15,500	1	15,500	1	15,500
Program director, SHAPE air defense technical center	1	16,500	1	16,500	1	16,500
Scientific adviser	3	53,000	4	69,500	4	69,500
Scientific adviser (Air Force technical application center)	1	16,000	1	17,000	1	17,000
Scientific consultant (electronics)	1	15,000	1	15,500	1	15,500
Technical director (flight safety research)	1	16,000	1	17,050	1	17,050
Technical director (Air Force technical application center)	1	18,500	1	18,500	1	18,500
Adviser on air weapons systems			1	16,000	1	16,000
Adviser on air sciences			1	15,500	1	15,500
Adviser on electronics			1	15,500	1	15,500
Adviser for research and chairman, advanced study group			1	16,500	1	16,500
Scientific director and administrator, department of medical science			1	16,500	1	16,500

	1961 actual		1962 estimate		1963 estimate	
Ungraded positions at hourly rates equivalent to:	Number	Total salary	Number	Total salary	Number	Total salary
$12,210 or above:						
Chemist	1	$13,874	1	$13,874	1	$13,874
Foreman, maintenance	5	67,808	5	67,808	5	67,808
Foreman, shop	11	140,940	13	168,334	11	145,642
Superintendent, aircraft shops	1	13,874	1	13,874	1	13,874
Less than $12,210	123,788		125,326		121,522	
		701,677,429		721,376,456		704,098,468
Foreign nationals at local rates	19,031		18,197		18,209	
		31,557,605		29,311,090		29,532,967
Total permanent	281,434		284,532		278,457	
		1,551,636,829		1,600,043,739		1,579,682,977
Deduct lapses	7,847		7,691		7,584	
		37,970,765		44,290,658		62,411,863
Net permanent (average number, net salary):						
United States and possessions	251,070		254,514		248,620	
		1,454,279,088		1,495,945,496		1,458,758,045
Foreign countries:						
U.S. rates	5,169		5,210		4,963	
		31,941,373		33,082,847		31,618,710
Local rates	17,348		17,117		17,290	
		27,445,603		26,724,738		26,894,359
Positions other than permanent:						
Temporary employment:						
U.S. and possessions		5,029,215		5,022,112		5,089,693
Foreign countries: Local rates		585,845		553,460		542,930
Intermittent employment		824,041		972,431		853,398
Other personnel compensation:						
Regular pay above 52-week base		5,637,798				
Overtime and holiday pay		27,520,936		29,095,021		27,824,089
Nightwork differential		2,377,725		3,300,000		2,748,000
Additional pay for service abroad		3,262,249		3,391,000		3,100,000
Premium pay		2,450,308		2,348,000		2,200,000
Total personnel compensation		1,561,354,181		1,600,435,105		1,559,629,224

Operation and Maintenance, Defense Agencies

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,500:						
Secretary of Defense					1	$25,000
Deputy secretary of defense					1	22,500
Director of defense research and engineering					1	22,000
Assistant secretary (comptroller)					1	20,000
Assistant secretary (installations and logistics)					1	20,000
Assistant secretary (international security affairs)					1	20,000
Assistant secretary (manpower)					1	20,000
Assistant secretary (public affairs)					1	20,000
Assistant secretary (research and engineering)					1	20,000
Assistant to the secretary (atomic energy) and chairman, military liaison committee					1	20,000
General counsel					1	20,000
GS–18. $18,500:						
Administrative assistant to the secretary					1	18,512
Assistant to the secretary					1	18,512
Assistant to the secretary (legislative affairs)					1	18,512
Assistant to the Vice President					1	18,512
Deputy assistant secretary (accounting)					1	18,512
Deputy assistant secretary (arms control)					1	18,512
Deputy assistant secretary (budget)					1	18,512
Deputy assistant secretary (education and manpower resources)					1	18,512
Deputy assistant secretary (management)					1	18,512
Deputy assistant secretary (manpower)					1	18,512
Deputy assistant secretary (planning and National Security Council)					1	18,512
Deputy assistant secretary (procurement)					1	18,512
Deputy assistant secretary (production management)					1	18,512
Deputy assistant secretary (programing)					1	18,512
Deputy assistant secretary (properties and installations)					1	18,512
Deputy assistant secretary (public affairs)					1	18,512
Deputy assistant secretary (regional affairs)					1	18,512
Deputy assistant secretary (requirements and readiness planning)					1	18,512
Deputy assistant secretary (supply and services)					1	18,512
Deputy comptroller (accounting)					1	18,512
Deputy comptroller for systems analysis					1	18,512

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Grades and ranges—Continued	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
GS–18. $18,500—Continued						
Deputy comptroller for systems planning					1	$18,512
Deputy director, Advanced Research Projects Agency					1	18,512
Deputy general counsel					1	18,512
Director, Armed Forces Supply Support Center					1	18,512
Director of construction					1	18,512
Director, office of industrial personnel security review					1	18,512
Director, office of organizational and management planning					1	18,512
Director, office of review and services					1	18,512
Director of maintenance engineering					1	18,512
Director of manpower requirements and utilization					1	18,512
Director, policy planning staff					1	18,512
Economic adjustment adviser					1	18,512
Senior project director (politico-military affairs)					1	18,512
Senior project director (systems selections)					1	18,512
Special assistant to the secretary					1	18,512
GS–17. $16,530 to $17,570:						
Assistant comptroller for contract financing policy					1	17,576
Assistant deputy comptroller for systems analysis					1	16,536
Assistant deputy comptroller for systems planning					1	16,536
Assistant director of budget					2	33,862
Assistant director, office of planning and requirements policy					1	17,326
Assistant director, real property management					1	16,536
Assistant general counsel (fiscal affairs)					1	17,326
Assistant general counsel (logistics)					1	17,576
Assistant general counsel (manpower)					1	17,056
Assistant to the secretary					1	17,326
Chief, military construction branch (comptroller)					1	17,056
Chief, research and development branch (comptroller)					1	17,056
Chief, seismic detection branch					1	16,536
Comptroller, Defense Intelligence agency					1	16,806
Comptroller, Defense Supply Agency					1	17,326
Deputy director of procurement and production					1	16,806
Director, accounting and finance policy division					1	16,806
Director, audit division					1	17,326
Director, civilian personnel policy division					1	17,576
Director, economic and fiscal analysis division					1	17,056
Director for real property management					1	17,056
Director for weapons systems scheduling and analysis					1	16,536
Director, management evaluation division					1	16,806
Director, office of declassification policy					1	17,326
Director, office of maintenance policy					1	16,806
Director, office of manpower supply					1	17,576
Director, office of National Security Council affairs					1	16,806
Director, office of telecommunications policy					1	16,806
Director of program management					1	16,536
Director of small business policy					1	16,806
Director, statistical services					1	17,056
Policy analyst and historian					1	16,806
Project director (collateral activities)					1	16,536
Project director (national security policy)					1	16,536
Scientific adviser					1	16,536
Special assistant					1	17,056
Special assistant for special programs and projects					1	16,536
Staff director for materiel management					1	17,326
Staff director for research and special projects					1	17,576
Staff director for review and analysis					1	17,576
Staff director for storage and warehousing					1	17,576
Staff director for transportation					1	17,326
Technical adviser, logistics plans and systems					1	16,536
GS–16. $15,255 to $16,295:						
Assistant director of small business policy					1	15,517
Assistant for administrative management					1	15,787
Assistant for disarmament					1	15,267
Assistant staff director for materials and statistics					1	16,307
Assistant to the director for construction					1	15,517
Assistant to the general counsel					1	16,307
Chief, appropriation accounting branch					1	15,787
Chief, family housing division					1	15,787
Chief, fiscal analysis branch					1	15,787
Chief, industrial and cost accounting branch					1	15,787
Chief, manpower utilization surveys					1	16,307
Chief, operations and maintenance branch (comptroller)					1	$15,787
Chief, personnel branch (comptroller)					1	16,307
Chief, property accounting branch					1	16,307
Chief, reserve forces facilities division					1	15,787
Chief, special projects division (comptroller)					1	15,517
Chief, technical division (installations and logistics)					1	16,307
Deputy assistant director of budget (Air Force)					1	15,517
Deputy assistant general counsel (fiscal affairs)					1	15,517
Deputy chief, missile defense systems branch					1	15,787
Deputy chief of procurement					1	15,517
Deputy chief, procurement and production division (comptroller)					1	15,517
Deputy director, civilian personnel policy					1	15,787
Deputy director (European region)					1	15,787
Deputy director for review and services					1	15,517
Deputy director, office of Armed Forces information and education					1	15,517
Deputy director, office of industrial relations					1	16,307
Deputy director of program management					1	15,267
Deputy director, statistical services division					1	15,517
Director, data systems research staff					1	16,037
Director of budget and finance					1	15,787
Director of budget and programing					1	15,267
Director of civilian personnel					1	15,267
Director, office of emergency planning					1	16,037
Director, office of foreign military rights affairs					1	15,517
Director, office of news services					1	15,787
Director, office of public services					1	15,517
Director of personnel administration					1	16,307
Director of requirements and utilization					1	15,267
Executive assistant to the assistant secretary (installations and logistics)					1	15,787
General counsel, Defense Supply Agency					1	15,517
Intelligence specialist					2	30,534
Intelligence specialist (estimates)					1	15,267
Intelligence specialist (production)					1	15,267
Intelligence specialist (requirements)					1	15,267
Plans and programs adviser					1	16,037
Political-economic adviser					1	15,267
Project technical director					3	46,321
Racial relations adviser					1	15,787
Small business adviser					1	15,517
Special and confidential assistant (legislative affairs)					1	15,267
Special assistant for advanced weapons					1	15,517
Special assistant for industry relations					1	15,517
Staff analyst (systems planning)					2	31,824
Staff director, air transportation division					1	15,517
Staff director, base utilization					1	15,267
Staff director for cataloging					1	16,037
Staff director for inspection and quality control					1	15,787
Staff director for management surveillance					1	16,037
Staff director for planning guidance					1	16,307
Staff director, supply systems division					1	15,267
Staff officer (collateral activities)					1	15,517
Staff officer (politico-military affairs)					1	15,267
GS–15. $13,730 to $15,030:						
Accountant					18	255,158
Administrative officer					13	188,326
Administrative secretary					1	15,038
Aeronautical engineer					2	29,432
Architectural engineer					1	15,038
Attorney					14	198,931
Auditor					4	56,265
Biologist					1	14,394
Budget analyst					28	401,648
Cartographer					2	30,076
Cataloger					6	87,257
Chemical engineer					1	15,038
Chemist					1	15,038
Commodity-industry analyst					4	60,550
Communications engineer					11	153,735
Communications research specialist					3	42,849
Communications specialist					7	98,781
Conservation specialist					1	15,038
Construction management engineer					8	116,750
Contract specialist					1	13,749
Data systems specialist					9	128,878
Declassification specialist					1	15,038
Director of facilities and services					1	15,309
Director, office of security review					1	15,038
Director of security services					1	15,038
Economist					2	29,744
Education specialist					1	14,061
Electronic engineer					10	145,185
Engineer					3	43,721
Equipment specialist					5	71,304
Executive officer					2	30,076
Fiscal analyst					2	28,455
Foreign affairs officer					7	100,423
General engineer					8	118,518
Geologist					1	15,038

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OPERATION AND MAINTENANCE—Continued

OPERATION AND MAINTENANCE, DEFENSE AGENCIES—Continued

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-15. $13,730 to $15,030—Continued						
Industrial relations adviser					1	$13,749
Industrial security specialist					4	59,488
Industrial specialist					17	249,787
Information specialist					3	43,161
Intelligence specialist					11	160,184
International economist					4	59,508
Labor economist					1	15,038
Legislative analyst					1	14,706
Management analyst					21	298,835
Management evaluation officer					7	101,567
Manpower analyst					1	15,038
Manpower utilization specialist					4	59,966
Mathematician					1	15,038
Mechanical engineer					1	14,394
Metallurgist					1	15,038
Mobilization planning officer					1	15,038
Naval architect					1	15,038
Patent adviser					1	14,061
Personnel officer					4	57,720
Personnel specialist					1	15,038
Physical science officer					4	55,620
Planning officer					7	98,489
Policy analyst					2	28,143
Procurement officer					25	356,119
Production specialist					2	28,787
Program analyst					13	195,248
Program coordinator					6	87,319
Program management officer					5	70,971
Project manager					7	100,090
Realty officer					1	14,061
Research scientist					1	13,749
Scientific warfare adviser					5	72,260
Security review specialist					1	13,749
Special assistant					4	57,866
Statistician					11	163,405
Storage specialist					1	15,038
Supply requirements and distribution officer					38	533,023
Supply storage and distribution officer					16	219,984
Systems planner					13	185,474
Technical adviser					1	13,749
Trade control specialist					1	13,749
Traffic manager					3	43,806
Transportation specialist					2	29,370
GS-14. $12,210 to $13,510:						
Accountant					13	164,920
Administrative officer					7	87,630
Aeronautical engineer					1	13,000
Aeronautical research engineer					1	13,000
Architect					1	12,480
Assistant administrative secretary					1	13,520
Attorney					24	304,010
Auditor					6	74,150
Bacteriologist					1	13,520
Budget analyst					22	274,890
Business analyst					2	24,710
Cataloger					22	280,260
Chemist					1	13,520
Civil engineer					1	12,230
Commodity-industry analyst					1	12,750
Communications engineer					20	247,850
Communications specialist					12	149,530
Construction management engineer					7	91,020
Contract specialist					4	49,960
Data systems specialist					11	136,570
Disarmament specialist					1	12,230
Education specialist					3	38,480
Electronic engineer					3	37,980
Equipment specialist					4	50,900
Executive assistant					2	26,520
Fiscal analyst					2	25,230
Foreign affairs officer					1	12,480
General engineer					25	328,950
Historian					6	77,250
Housing specialist					1	13,520
Industrial relations specialist					2	25,710
Industrial security specialist					2	26,790
Industrial specialist					9	113,940
Information specialist					8	102,460
Inspection specialist					2	25,500
Intelligence specialist					16	206,540
International economist					2	27,310
Management analyst					21	265,880
Manpower utilization specialist					2	27,040
Methods examiner					1	13,270
Operations research analyst					2	24,710
Personnel officer					13	163,340
Physicist					2	24,460
Preservation and packing specialist					1	14,310
Printing and publications specialist					2	26,000
Procurement specialist					32	394,020
Production specialist					4	49,670
Program analyst					10	125,880
Program coordinator					4	53,060
Program management officer					2	24,980
Project manager					4	50,190
Quality control specialist					2	25,210
Realty officer					1	13,520
Research analyst					1	12,230
Scientific warfare adviser					3	39,520
Security officer					1	12,230
Security review specialist					2	$25,480
Special assistant					4	50,440
Statistician					16	204,730
Storage specialist					7	87,400
Structural engineer					1	13,520
Supply requirements officer					19	238,520
Supply specialist					55	682,150
Surplus disposal officer					7	92,890
Systems control officer					1	12,980
Systems planner					4	49,170
Technical information officer					1	12,480
Trade control specialist					1	13,270
Traffic manager					7	89,730
Training specialist					1	13,270
Transportation specialist					4	52,540
GS-13. $10,635 to $11,935					624	6,933,364
GS-12. $8,955 to $10,255					1,356	12,865,745
GS-11. $7,560 to $8,860					2,004	16,328,237
GS-10. $6,995 to $7,985					472	3,434,665
GS-9. $6,435 to $7,425					2,779	18,919,424
GS-8. $5,885 to $6,875					431	2,752,452
GS-7. $5,355 to $6,345					3,164	18,161,816
GS-6. $4,830 to $5,820					1,418	7,558,292
GS-5. $4,345 to $5,335					2,952	14,143,183
GS-4. $4,040 to $4,670					3,103	13,544,086
GS-3. $3,760 to $4,390					3,484	13,923,238
GS-2. $3,500 to $4,130					477	1,826,358
GS-1. $3,185 to $3,815					16	56,656
Positions established by the Secretary of Defense:						
Assistant director (communications)					1	19,011
Assistant director for ballistic missile defense engineering					1	16,515
Assistant director for ballistic missile defense research					1	18,512
Assistant director for foreign programs					1	19,011
Assistant director for materials					1	16,016
Assistant director for nuclear test detection					1	19,011
Assistant director for propellant chemistry					1	19,011
Assistant director for special projects					1	19,011
Assistant director for strategic weapons					1	19,011
Assistant director of defense research and engineering					6	114,066
Assistant director (planning)					1	19,011
Chief, biological and chemical warfare division					1	16,515
Chief, communications and data processing division					1	16,016
Chief, missile defense research branch					1	16,203
Chief, missile defense systems branch					1	16,016
Chief of the surveillance and guidance division					1	16,016
Chief, project Vela Hotel					1	16,016
Chief scientist					1	17,014
Deputy assistant director (communications)					1	16,515
Deputy assistant director for air defense					1	17,514
Deputy assistant director for ballistic missile defense engineering					1	16,016
Deputy assistant director for ballistic missile defense research					1	16,016
Deputy assistant director for nuclear test detection					1	16,515
Deputy assistant director of defense research and engineering					3	54,039
Deputy assistant director (special projects)					1	17,514
Deputy assistant director (tactical weapons)					1	18,013
Deputy assistant secretary (health and medical)					1	19,011
Deputy director, Advanced Research Projects Agency					1	19,011
Deputy director of aeronautics and staff specialist (engines)					1	17,014
Deputy director of defense research and engineering					3	57,033
Deputy director of defense research and engineering for research					1	19,011
Deputy director of defense research and engineering for weapons systems					1	19,011
Deputy director of electronics					1	16,515
Deputy director, office of fuels, materials and ordnance and chief of ordnance					1	16,515
Deputy director, office of guided missiles					1	15,517
Deputy special assistant for engineering and reliability					1	15,018
Director, Advanced Research Projects Agency					1	19,011

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	1961 actual		1962 estimate		1963 estimate	
Grades and ranges—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Positions established by the Secretary of Defense—Continued						
Director, office of aeronautics					1	$18,512
Director, office of atomic, biological and chemical warfare					1	17,014
Director, office of electronics					1	19,011
Director, office of foreign programs					1	18,512
Director, office of guided missiles					1	17,514
Director, office of science					1	18,512
Executive secretary, defense science board					1	16,515
Operations research specialist (automatic data processing systems)					1	15,517
Operations research specialist (research and development)					1	15,517
Scientific adviser to Defense Communications Agency					1	17,014
Special assistant					1	18,512
Special assistant (air defense)					1	17,014
Special assistant and director of planning					1	18,512
Special assistant for specialized problems					1	16,515
Special assistant (propulsion systems)					1	18,013
Special assistant (space)					1	19,011
Staff adviser for behavioral sciences					1	18,013
Staff assistant					1	15,517
Staff assistant for electronic data processing					1	15,018
Staff assistant (planning)					1	19,011
Staff assistant to the deputy director					1	15,018
Staff director for vulnerability analysis division					1	16,016
Staff specialist and executive secretary					1	16,016
Staff specialist for physical sciences and deputy director, office of science					1	16,016
Technical adviser (operations)					1	15,018
Ungraded positions at hourly rates equivalent to less than $12,210					3,610	20,219,293
Total permanent					27,040	167,015,421
Deduct lapses					1,236	7,386,121
Net permanent (average number, net salary):						
United States and possessions					25,771	159,411,100
Foreign countries: U.S. rates					33	218,200
Positions other than permanent:						
Temporary employment: United States and possessions						46,400
Part-time employment: United States and possessions						4,000
Intermittent employment: United States and possessions						354,200
Other personnel compensation:						
Overtime and holiday pay						2,317,000
Nightwork differential						95,500
Post differentials and cost-of-living allowances						55,600
Payments to other agencies for reimbursable details						32,000
Total personnel compensation						162,534,000
Salaries and wages are distributed as follows:						
"Operation and maintenance, defense agencies":						
Direct						$154,811,000
Reimbursable						7,723,000

Salaries and Expenses, Secretary of Defense

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,500:						
Secretary of Defense	1	$25,000	1	$25,000		
Deputy secretary of defense	1	22,500	1	22,500		
Director of defense research and engineering	1	22,000	1	22,000		
Assistant secretary (comptroller)	1	20,000	1	20,000		
Assistant secretary (health and medical)	1	20,000				
Assistant secretary (installations and logistics)			1	20,000		
Assistant secretary (international security affairs)	1	20,000	1	20,000		
Assistant secretary (manpower)			1	20,000		
Assistant secretary (manpower, personnel and reserve)	1	20,000				
Assistant secretary (properties and installations)	1	20,000				
Assistant secretary (public affairs)	1	20,000	1	20,000		
Assistant secretary (research and engineering)	1	20,000	1	20,000		
Assistant secretary (supply and logistics)	1	$20,000				
Assistant to the secretary (atomic energy) and chairman, military liaison committee	1	20,000	1	$20,000		
General counsel	1	20,000	1	20,000		
GS-18, $18,500:						
Administrative assistant to the secretary	1	18,512	1	18,512		
Assistant to the secretary			1	18,512		
Assistant to the secretary (legislative affairs)	1	18,512	1	18,512		
Assistant to the Vice President	1	18,512	1	18,512		
Deputy assistant secretary (accounting)			1	18,512		
Deputy assistant secretary (arms control)			1	18,512		
Deputy assistant secretary (budget)	1	18,512	1	18,512		
Deputy assistant secretary (education and manpower resources)	1	18,512	1	18,512		
Deputy assistant secretary (management)	1	18,512	1	18,512		
Deputy assistant secretary (manpower)	1	18,512	1	18,512		
Deputy assistant secretary (planning and National Security Council)	1	18,512	1	18,512		
Deputy assistant secretary (procurement)	1	18,512	1	18,512		
Deputy assistant secretary (production management)	1	18,512	1	18,512		
Deputy assistant secretary (programing)	1	18,512	1	18,512		
Deputy assistant secretary (properties and installations)	1	18,512	1	18,512		
Deputy assistant secretary (public affairs)	1	18,512	1	18,512		
Deputy assistant secretary (regional affairs)	1	18,512	1	18,512		
Deputy assistant secretary (requirements and readiness planning)	1	18,512	1	18,512		
Deputy assistant secretary (supply and logistics)	1	18,512				
Deputy assistant secretary (supply and services)	1	18,512	1	18,512		
Deputy comptroller (accounting)	1	18,512	1	18,512		
Deputy comptroller for systems analysis	1	18,512	1	18,512		
Deputy comptroller for systems planning	1	18,512	1	18,512		
Deputy general counsel	1	18,512	1	18,512		
Director of construction	1	18,512	1	18,512		
Director, office of industrial personnel security review	1	18,512	1	18,512		
Director, office of organizational and management planning	1	18,512	1	18,512		
Director, office of review and services	1	18,512	1	18,512		
Director, office of special operations	1	18,512				
Director of maintenance engineering	1	18,512	1	18,512		
Director of manpower requirements and utilization	1	18,512	1	18,512		
Director of transportation policy	1	18,512				
Director, policy planning staff			1	18,512		
Economic adjustment adviser	1	18,512	1	18,512		
Senior deputy assistant secretary (supply and logistics)	1	18,512				
Senior project director (politico-military affairs)			1	18,512		
Senior project director (systems selections)			1	18,512		
Special assistant to the secretary	1	18,512	1	18,512		
GS-17, $16,530 to $17,570:						
Assistant comptroller for contract financing policy	1	17,576	1	17,576		
Assistant deputy comptroller for systems analysis			1	16,536		
Assistant deputy comptroller for systems planning			1	16,536		
Assistant director of budget	2	33,342	2	33,862		
Assistant director, office of planning and requirements policy	1	17,056	1	17,326		
Assistant director, real property management	1	17,056	1	16,536		
Assistant general counsel (fiscal affairs)	1	17,056	1	17,326		
Assistant general counsel (international affairs)	1	16,536				
Assistant general counsel (logistics)	1	17,326	1	17,576		
Assistant general counsel (manpower)	1	16,806	1	17,056		
Assistant to the secretary	1	17,056	1	17,326		
Chief, military construction branch (comptroller)	1	16,806	1	17,056		
Chief, procurement and production branch (comptroller)	1	16,536				
Chief, research and development branch (comptroller)	1	16,806	1	17,056		
Director, accounting and finance policy division	1	16,536	1	16,806		
Director, audit division	1	17,056	1	17,326		
Director, civilian personnel policy division	1	17,326	1	17,326		
Director, economic and fiscal analysis division	1	16,806	1	17,056		
Director for real property management	1	16,806	1	16,806		
Director for weapons systems scheduling and analysis			1	16,536		
Director, management evaluation division	1	16,536	1	16,536		

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OPERATION AND MAINTENANCE—Continued

Salaries and Expenses, Secretary of Defense—Continued

Grades and ranges—Continued	1961 actual Number	1961 actual Total salary	1962 estimate Number	1962 estimate Total salary	1963 estimate Number	1963 estimate Total salary
GS–17. $16,530 to $17,570—Continued						
Director, office of declassification policy	1	$17,056	1	$17,326		
Director, office of maintenance policy	1	16,536	1	16,806		
Director, office of manpower supply	1	17,576	1	17,576		
Director, office of National Security Council affairs	1	16,536	1	16,806		
Director, office of telecommunications policy	1	16,536	1	16,806		
Director of small business policy	1	16,536	1	16,536		
Director, statistical services	1	16,806	1	17,056		
Military assistance comptroller	1	17,576				
Policy analyst and historian	1	16,536	1	16,806		
Program manager (special operations)	1	16,536	1	16,536		
Project director (collateral activities)			1	16,536		
Project director (national security policy)			1	16,536		
Special assistant			1	17,056		
Special assistant to the assistant secretary	1	17,056				
Staff director for materiel management	1	17,056	1	17,326		
Staff director for research and special projects	1	17,576	1	17,576		
Staff director for review and analysis	1	17,326	1	17,576		
Staff director for storage and warehousing	1	17,326	1	17,576		
Staff director for transportation	1	17,056	1	17,326		
Staff director, production and schedules division	1	17,056				
GS–16. $15,255 to $16,295:						
Assistant director of small business policy	1	15,267	1	15,267		
Assistant for administrative management	1	15,517	1	15,787		
Assistant for disarmament			1	15,267		
Assistant staff director for materials and statistics	1	16,307	1	16,307		
Assistant to the director for construction	1	15,267	1	15,517		
Assistant to the general counsel	1	16,037	1	16,307		
Chief, appropriation accounting branch	1	15,517	1	15,787		
Chief, family housing division	1	15,517	1	15,787		
Chief, fiscal analysis branch	1	15,517	1	15,787		
Chief, industrial and cost accounting branch	1	15,517	1	15,787		
Chief, manpower utilization surveys	1	16,307	1	16,307		
Chief, operations and maintenance branch (comptroller)	1	15,517	1	15,787		
Chief, personnel branch (comptroller)	1	16,307	1	16,307		
Chief, property accounting branch	1	16,307	1	16,307		
Chief, reserve forces facilities division	1	15,517	1	15,787		
Chief, special projects division (comptroller)	1	15,517	1	15,517		
Chief, technical division (installations and logistics)	1	16,307	1	16,307		
Deputy assistant director of budget (Air Force)	1	15,267	1	15,517		
Deputy assistant general counsel (fiscal affairs)	1	15,267	1	15,517		
Deputy chief, procurement and production division (comptroller)	1	15,267	1	15,517		
Deputy director, civilian personnel policy	1	15,517	1	15,787		
Deputy director (European region)	1	15,517	1	15,787		
Deputy director for review and services	1	15,267	1	15,517		
Deputy director, office of Armed Forces information and education	1	15,267	1	15,517		
Deputy director, office of industrial relations	1	16,307	1	16,307		
Deputy director, statistical services division	1	15,267	1	15,517		
Director, data systems research staff	1	15,787	1	16,037		
Director, intelligence programs	1	15,787	1	16,037		
Director, military assistance planning	1	15,787				
Director of budget and finance	1	15,517	1	15,787		
Director, office of emergency planning	1	15,787	1	16,037		
Director, office of foreign military rights affairs	1	15,267	1	15,517		
Director, office of news services	1	15,517	1	15,787		
Director, office of public services	1	15,267	1	15,517		
Director of personnel administration	1	16,037	1	16,307		
Executive assistant to the assistant secretary (installations and logistics)	1	15,517	1	15,787		
Racial relations adviser	1	15,517	1	15,787		
Special and confidential assistant (legislative affairs)			1	15,267		
Special assistant for advanced weapons	1	15,267	1	15,517		
Staff analyst (systems planning)	2	31,304	2	31,304		
Staff director, air transportation division	1	15,267	1	15,517		
Staff director, base utilization			1	15,267		
Staff director for cataloging	1	15,787	1	15,787		
Staff director for inspection and quality control	1	15,517	1	15,787		
Staff director for management surveillance	1	15,787	1	15,787		
Staff director for planning guidance	1	16,037	1	16,307		
Staff director, supply systems division			1	$15,267		
Staff officer (collateral activities)			1	15,267		
Staff officer (politico-military affairs)			1	15,267		
GS–15. $13,730 to $15,030:						
Accountant	11	$155,379	12	171,396		
Administrative secretary	1	15,038	1	15,038		
Aeronautical engineer	2	29,099	2	29,099		
Architectural engineer	1	15,038	1	15,038		
Attorney	2	27,810	2	28,455		
Auditor	1	14,394	1	14,706		
Biologist	1	14,061	1	14,394		
Budget analyst	17	241,617	19	272,617		
Cartographer	1	15,038	1	15,038		
Chemical engineer	1	15,038	1	15,038		
Chemist	1	15,038	1	15,038		
Commodity-industry analyst	5	74,422	4	60,238		
Communications engineer	3	42,183	11	152,175		
Communications research specialist	2	28,455	3	42,204		
Communications specialist	5	69,369	6	83,784		
Conservation specialist	1	14,706	1	15,038		
Construction management engineer	7	100,734	7	101,702		
Contract specialist			1	13,749		
Data systems specialist	3	43,473	3	44,470		
Declassification specialist	2	29,100	1	15,038		
Director of facilities and services	1	15,309	1	15,309		
Director, office of security review	1	15,038	1	15,038		
Director of security services	1	15,038	1	15,038		
Disarmament specialist	1	14,394				
Economist	2	29,432	2	29,744		
Electronic engineer	8	117,728	8	117,063		
Equipment specialist	5	69,681	5	70,305		
Executive officer	2	29,744	2	29,744		
Fiscal analyst	1	14,394	2	28,455		
Foreign affairs officer	4	56,909	7	99,425		
General engineer	9	134,179	7	104,769		
Geologist	1	15,038	1	15,038		
Historian			1	13,749		
Industrial security specialist	4	58,864	4	59,176		
Industrial specialist	10	149,073	10	150,342		
Information specialist	3	42,204	3	42,516		
Intelligence specialist	3	44,013	6	85,593		
International economist	4	60,423	4	59,508		
Labor economist	1	15,038	1	15,038		
Legislative analyst	1	14,394	1	14,706		
Management analyst			1	13,749		
Management evaluation officer	6	86,549	6	87,506		
Manpower analyst	1	14,706	1	14,706		
Manpower utilization specialist	4	59,383	4	59,654		
Marine engineer	1	14,394				
Mathematician	1	15,038	1	15,038		
Mechanical engineer	1	14,061	1	14,061		
Metallurgist	1	15,038	1	15,038		
Mobilization planning officer	1	15,038	1	15,038		
Naval architect	1	15,038	1	15,038		
Personnel officer	1	14,061	1	14,061		
Personnel specialist	1	15,038	1	15,038		
Policy analyst	1	14,706	2	27,810		
Procurement officer	8	114,818	7	102,317		
Production specialist	2	28,767	1	15,038		
Program analyst	5	73,632	10	149,510		
Program coordinator	5	71,928	6	87,007		
Program management officer	1	13,749	2	27,498		
Realty officer	1	13,749	1	13,749		
Research scientist			1	13,749		
Scientific warfare adviser	4	57,575	4	58,511		
Security review specialist			1	13,749		
Special assistant	3	42,536	4	57,866		
Statistician	8	119,974	10	148,014		
Storage specialist	2	29,744	1	15,038		
Supply requirements and distribution officer	7	102,962	7	103,001		
Supply specialist	2	29,100				
Systems planner	6	84,408	9	126,319		
Technical adviser	1	14,394	1	13,749		
Trade control specialist	1	15,038	1	13,749		
Transportation specialist	3	43,181	2	29,058		
GS–14. $12,210 to $13,510:						
Accountant	4	52,790	4	52,540		
Administrative officer	1	12,750	1	13,000		
Aeronautical engineer	1	12,750	1	13,000		
Aeronautical research engineer	1	12,750	1	13,000		
Architect	1	12,230	1	12,480		
Assistant administrative secretary	1	13,270	1	13,520		
Attorney	7	88,190	7	89,460		
Auditor	1	12,750	2	25,230		
Bacteriologist	1	13,270	1	13,270		
Budget analyst	6	73,630	8	99,110		
Chemist	1	13,520	1	13,520		
Civil engineer	2	27,310				
Commodity-industry analyst	1	12,480	1	12,480		
Communications engineer	3	36,690	17	208,660		
Communications specialist	5	61,400	12	148,280		
Construction management engineer	5	65,810	5	66,310		
Contract specialist			2	24,460		
Director of graphics and special presentations	1	12,480				
Disarmament specialist			1	12,230		
Education specialist			1	12,480		
Electronic engineer	3	37,710	2	25,750		
Executive assistant	2	26,020	2	26,270		
Fiscal analyst	2	24,710	2	25,230		
Foreign affairs officer	2	24,460	2	24,710		
General engineer	8	106,890	6	80,870		
Historian	3	39,790	5	64,770		
Housing specialist	1	13,270	1	13,520		
Industrial relations specialist	1	12,230				
Industrial security specialist	2	26,270	2	26,790		
Industrial specialist	4	53,580	3	40,310		

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Grades and ranges—Continued	1961 actual Number	1961 actual Total salary	1962 estimate Number	1962 estimate Total salary	1963 estimate Number	1963 estimate Total salary
GS–14. $12,210 to $13,510—Continued						
Information specialist	6	$75,190	5	$63,210		
Inspection specialist	2	25,480	1	13,270		
Intelligence specialist	2	26,270	4	50,730		
International economist	2	27,060	2	27,310		
Legislative analyst			1	13,000		
Management analyst			1	12,230		
Manpower utilization specialist	2	26,790	2	27,040		
Methods examiner	1	13,000	1	13,270		
Operations research analyst	1	12,230	2	24,460		
Personnel officer	1	12,230	1	12,230		
Program analyst	2	26,270	4	51,500		
Program coordinator	5	64,500	4	52,810		
Realty officer	1	13,270	1	13,270		
Scientific warfare adviser	3	39,020	3	39,520		
Security officer	1	13,270	1	12,230		
Security review specialist	2	24,980	2	25,480		
Special assistant	4	49,440	4	49,940		
Statistician	10	130,540	10	130,080		
Storage specialist	1	13,000	1	13,000		
Structural engineer	1	13,520	1	13,520		
Supply requirements officer	4	52,540	3	40,310		
Supply specialist	4	51,770	3	38,250		
Surplus disposal officer	1	12,750				
Systems planner	1	12,230	3	36,940		
Trade control specialist	4	52,79	3	39,270		
Transportation specialist	4	51,500	4	52,270		
GS–13. $10,635 to $11,935	59	654,020	58	643,685		
GS–12. $8,955 to $10,255	43	402,855	43	406,765		
GS–11. $7,560 to $8,860	42	337,102	47	384,527		
GS–10. $6,995 to $7,985	8	63,544	9	69,597		
GS–9. $6,435 to $7,425	70	491,325	80	564,037		
GS–8. $5,885 to $6,875	42	275,515	48	320,989		
GS–7. $5,355 to $6,345	176	1,067,598	204	1,244,127		
GS–6. $4,830 to $5,820	267	1,456,423	277	1,522,715		
GS–5. $4,345 to $5,335	190	919,977	233	1,121,510		
GS–4. $4,040 to $4,670	125	531,398	156	663,270		
GS–3. $3,760 to $4,390	53	208,803	52	207,971		
GS–2. $3,500 to $4,130	13	52,559	15	60,005		
GS–1. $3,185 to $3,815	1	3,827	2	7,654		
Positions established by the Secretary of Defense:						
Assistant director (communications)	1	19,011	1	19,011		
Assistant director for foreign programs			1	19,011		
Assistant director for special projects			1	19,011		
Assistant director for strategic weapons	1	19,011	1	19,011		
Assistant director (planning)			1	19,011		
Chief, biological and chemical warfare division	1	16,515	1	16,515		
Chief, communications and data processing division	1	16,016	1	16,016		
Chief of the surveillance and guidance division	1	16,016	1	16,016		
Deputy assistant director (communications)	1	16,515	1	16,515		
Deputy assistant director for air defense	1	17,514	1	17,514		
Deputy assistant director for strategic weapons	1	17,514				
Deputy assistant director for undersea warfare	1	18,013				
Deputy assistant director (special projects)	1	17,514	1	17,514		
Deputy assistant director (tactical weapons)	1	18,013	1	18,013		
Deputy assistant secretary (health and medical)	1	19, 11	1	19,011		
Deputy director of aeronautics and staff specialist (engines)	1	17,014	1	17,014		
Deputy director of defense research and engineering	1	19,011	1	19,011		
Deputy director of defense research and engineering for research	1	19,011	1	19,011		
Deputy director of defense research and engineering for weapons systems			1	19,011		
Deputy director of electronics	1	16,515	1	16,515		
Deputy director, office of fuels, materials, and ordnance and chief of ordnance	1	16,515	1	16,515		
Deputy director, office of guided missiles	1	15,517	1	15,517		
Deputy special assistant for engineering and reliability	1	15,018	1	15,018		
Director, office of aeronautics	1	18,512	1	18,512		
Director, office of atomic, biological, and chemical warfare	1	17,014	1	17,014		
Director, office of electronics	1	19,011	1	19,011		
Director, office of foreign programs	1	18,512	1	18,512		
Director, office of guided missiles	1	17,514	1	17,514		
Director, office of science	1	18,512	1	18,512		
Executive secretary, defense science board	1	16,515	1	16,515		
Scientific adviser to Defense Communications Agency	1	17,014	1	17,014		
Special assistant	1	19,011				
Special assistant (air defense)			1	17,014		
Special assistant and director of planning	1	18,512	1	18,512		
Special assistant (electronics)	1	17,014				
Special assistant for specialized problems			1	16,515		
Special assistant (propulsion systems)			1	18,013		
Special assistant (space)			1	19,011		
Staff assistant			1	15,517		
Staff assistant for electronic data processing			1	15,018		
Staff assistant (planning)			1	19,011		
Staff director for vulnerability analysis division	1	16,016	1	16,016		
Staff specialist and executive secretary	1	16,016	1	16,016		
Staff specialist for physical sciences and deputy director, office of science	1	16,016	1	16,016		
Technical adviser (operations)			1	15,018		
Ungraded positions at hourly rates equivalent to less than $12,210	18	89,287	21	104,899		
Total permanent	1,610	14,080,872	1,811	15,742,346		
Deduct lapses	122	1,117,384	141	1,090,046		
Net permanent (average number, net salary):						
United States and possessions	1,488	12,963,488	1,664	14,612,200		
Foreign countries: U.S. rates			6	40,100		
Positions other than permanent:						
Temporary employment: United States and possessions		34,722		36,000		
Intermittent employment: United States and possessions		127,014		226,000		
Other personnel compensation:						
Regular pay above 52-week base		51,616				
Overtime and holiday pay		476,148		700,500		
Post differentials and cost-of-living allowances				16,600		
Total personnel compensation		13,652,988		15,631,400		
Salaries and wages are distributed as follows:						
"Salaries and expenses, Secretary of Defense"		$13,186,044		$13,686,000		
"Navy management fund" (interdepartmental activities)		466,944		1,945,400		

Operation and Maintenance, Army National Guard

Grades and ranges:	1961 actual Number	1961 actual Total salary	1962 estimate Number	1962 estimate Total salary	1963 estimate Number	1963 estimate Total salary
GS–15. $13,730 to $15,030:						
Supervisory general attorney	1	$13,749	1	$13,749	1	$14,061
GS–14. $12,210 to $13,510:						
Construction management engineer	1	13,520				
Deputy comptroller	1	12,750	1	13,000	1	13,000
Operation and training officer	1	12,230	1	12,230	1	12,480
Public information officer			1	12,230	1	12,230
GS–13. $10,635 to $11,935:						
Budget officer	1	10,899	1	10,899	1	11,170
Construction engineer (general)	1	11,939	1	11,939	1	11,939
Construction management engineer	1	11,939	2	25,459	2	25,459
General engineer	1	11,939	1	11,939	1	11,939
Supervisory program analyst	1	10,899	1	10,650	1	10,650
GS–12. $8,955 to $10,255	8	77,210	9	86,155	9	85,385
GS–11. $7,560 to $8,860	11	88,961	12	94,992	12	96,492
GS–10. $6,995 to $7,985	1	7,675	1	7,821	1	7,987
GS–9. $6,435 to $7,425	18	125,800	18	126,445	18	126,445
GS–8. $5,885 to $6,875	4	26,208	4	26,707	4	26,707
GS–7. $5,355 to $6,345	18	110,659	18	110,324	18	110,324
GS–6. $4,830 to $5,820	22	121,014	22	121,368	22	121,368
GS–5. $4,345 to $5,335	30	151,196	30	153,695	30	153,695
GS–4. $4,040 to $4,670	42	192,608	41	189,592	41	189,592
GS–3. $3,760 to $4,390	30	125,246	29	121,065	29	121,065
GS–2. $3,500 to $4,130	3	10,649	4	14,164	4	14,164
GS–1. $3,185 to $3,815	1	3,203				
Total permanent	197	1,150,293	198	1,174,423	198	1,176,152
Deduct lapses	10	51,133	4	28,423	5	30,152
Net permanent (average number, net salary)	187	1,099,160	194	1,146,000	193	1,146,000
Positions other than permanent: temporary employment: United States and possessions		1,306,004		1,306,000		1,306,000
Other personnel compensation:						
Regular pay above 52-week base		4,337				
Overtime and holiday pay		9,319		10,000		10,000
Personnel compensation (Federal)		2,418,820		2,462,000		2,462,000
Personnel compensation (non-Federal)	20,901	119,705,427	21,794	126,077,000	21,869	126,512,000
Total personnel compensation		122,124,247		128,539,000		128,974,000

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OPERATION AND MAINTENANCE—Continued

National Board for the Promotion of Rifle Practice

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-11. $7,560 to $8,860	1	$7,571	1	$7,821	1	$7,821
GS-9. $6,435 to $7,425	1	6,871				
GS-8. $5,885 to $6,875			1	6,053	1	6,219
GS-7. $5,355 to $6,345	4	22,963	4	23,296	4	23,462
GS-6. $4,830 to $5,820	1	5,346	1	4,816	1	5,013
GS-5. $4,345 to $5,335	5	23,899	6	28,912	6	29,044
GS-4. $4,040 to $4,670	6	26,832	5	22,880	5	22,597
GS-3. $3,760 to $4,390	1	3,765	1	3,765	1	3,869
Ungraded positions at hourly rates equivalent to less than $12,210	1	4,638	1	4,638	1	4,638
Total permanent	20	101,795	20	102,211	20	102,663
Deduct lapses		1,402		211		663
Net permanent (average number, net salary)	20	100,393	20	102,000	20	102,000
Other personnel compensation: Regular pay above 52-week base		374				
Total personnel compensation		100,767		102,000		102,000

Operation and Maintenance, Alaska Communication System

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-15. $13,730 to $15,030:						
Program management officer	1	$13,749	1	$13,749	1	$14,061
GS-14. $12,210 to $13,510:						
Attorney	1	12,750	1	13,000	1	13,000
Comptroller	1	12,480	1	12,750	1	12,750
Communications specialist	2	24,960	2	25,230	2	25,750
Electronic engineer	1	13,520	2	25,750	2	26,000
GS-13. $10,635 to $11,935	10	112,403	9	101,255	9	102,500
GS-12. $8,955 to $10,255	14	135,740	14	137,280	14	139,110
GS-11. $7,560 to $8,860	14	114,254	14	116,064	19	155,439
GS-10. $6,995 to $7,985	2	14,518	2	14,851	2	15,183
GS-9. $6,435 to $7,425	14	97,679	16	112,899	18	127,455
GS-8. $5,885 to $6,875	4	25,542	4	25,876	4	26,208
GS-7. $5,355 to $6,345	30	176,423	31	186,013	32	191,379
GS-6. $4,830 to $5,820	14	76,668	13	71,802	14	78,125
GS-5. $4,345 to $5,335	67	321,238	62	304,001	79	381,220
GS-4. $4,040 to $4,670	182	769,496	220	934,440	230	978,224
GS-3. $3,760 to $4,390	134	524,815	120	473,880	127	503,235
GS-2. $3,500 to $4,130	33	116,931	34	121,988	34	122,108
GS-1. $3,185 to $3,815	12	38,436	23	74,813	23	74,813
Ungraded positions at hourly rates equivalent to $12,210 or above:						
Central office equipment installer, foreman	10	132,097	10	132,229	10	132,725
Less than $12,210	119		144		171	
		1,046,111		1,252,854		1,498,656
Total permanent	665		723		793	
		3,779,810		4,150,724		4,617,941
Deduct lapses	64	364,288	60	345,000	64	372,480
Net permanent (average number, net salary)	601		663		729	
		3,415,522		3,805,724		4,245,461
Other personnel compensation:						
Regular pay above 52-week base		12,979				
Overtime and holiday pay		63,847		67,276		70,539
Nightwork differential		43,005		45,000		47,000
Additional pay for service abroad		350,655		397,000		437,000
Total personnel compensation		3,886,008		4,315,000		4,800,000

Salaries and Expenses, Court of Military Appeals, Defense

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $16,530:						
Judge, Court of Military Appeals	3	$76,500	3	$76,500	3	$76,500
GS-17. $16,530 to $17,570:						
Chief commissioner	1	16,806	1	17,056	1	17,056
GS-16. $15,255 to $16,295:						
Clerk of the court	1	15,787	1	16,037	1	16,037
GS-15. $13,730 to $15,030:						
Commissioner	3	42,183	3	43,182	3	43,182
GS-14. $12,210 to $13,510:						
Commissioner	2	25,750	2	26,270	2	26,270
GS-13. $10,635 to $11,935	5	55,059	6	66,727	7	77,626
GS-12. $8,955 to $10,255	1	8,965	1	9,235	1	9,235
GS-11. $7,560 to $8,860	1	8,091	1	8,341	1	8,341
GS-9. $6,435 to $7,425	2	13,728	2	14,061	2	14,061
GS-8. $5,885 to $6,875	1	6,219	1	6,386	1	6,386
GS-7. $5,355 to $6,345	5	$29,993	5	$30,660	5	$30,826
GS-6. $4,830 to $5,820	2	11,315	2	11,648	2	11,648
GS-5. $4,345 to $5,335	2	9,860	4	18,720	5	23,233
GS-4. $4,040 to $4,670	4	16,640	3	12,792	3	13,000
GS-3. $3,760 to $4,390	1	3,869	2	7,530	2	7,634
GS-2. $3,500 to $4,130	1	4,035				
GS-1. $3,185 to $3,815	5	18,927	4	15,828	4	15,932
Total permanent	40	363,727	41	380,973	43	396,967
Deduct lapses	1	11,044	2	16,973	2	10,167
Net permanent (average number, net salary)	39	352,683	39	364,000	41	386,800
Other personnel compensation:						
Regular pay above 52-week base		1,266				
Overtime and holiday pay		178		200		200
Total personnel compensation		354,127		364,200		387,000

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

Consolidated Schedule of Personnel Compensation Paid From Procurement of Equipment and Missiles, Army, and Research, Development, Test, and Evaluation, Army

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-16. $15,255 to $16,295:						
Chief psychologist	1	$15,787	1	$15,787	1	$16,037
Director, electric machine laboratory	1	15,787				
Engineering coordinator	1	15,517	1	15,517	1	15,517
Senior civilian assistant to the commanding general	1	15,517	1	15,517	1	15,517
GS-15. $13,730 to $15,030:						
Administrative assistant	2	28,122	2	28,122	2	28,788
Attorney	1	14,394	1	14,706	1	14,706
Attorney-adviser	1	14,061	1	14,394	1	14,394
Bacteriologist	1	14,061	1	14,061	1	14,394
Biochemist	3	43,181	3	43,181	3	43,805
Biophysicist	1	15,038	1	15,038	1	15,038
Chemist	1	14,061	1	14,061	1	14,394
Comptroller	1	14,394	1	14,706	1	14,706
Digital computer administrator	1	14,394	4	55,953	6	83,451
Digital computer programer	6	86,988	9	128,235	10	142,236
Electronic scientist	4	58,824	4	60,152	4	60,152
Engineer	98		98		97	
		1,436,623		1,460,786		1,447,403
Geographer	2	27,810	2	27,810	2	28,143
Mathematician	2	27,810	2	27,810	2	28,143
Medical officer	8	113,507	8	114,131	8	114,488
Meteorologist	2	28,122	2	28,788	2	28,788
Personnel assistant	2	28,788	2	28,788	2	29,100
Physical science officer	28	401,338	28	406,270	26	379,126
Physicist	17	241,342	17	245,125	17	245,578
Physiologist	3	43,825	3	44,137	3	44,137
Program progress analyst	2	29,099	2	29,099	2	29,432
Property and supply assistant	1	14,394	1	14,394	1	14,706
Psychologist	1	14,394	1	14,706	1	14,706
Radio control specialist	1	14,706	1	14,706	1	15,038
Research psychologist	2	29,099	2	29,099	2	29,432
Scientific administrator	1	14,061	1	14,061	1	14,061
Scientist, general	3	42,516	3	42,516	3	43,182
Tabulating equipment and electrical accounting machine technician	4	58,512	4	57,888	5	72,282
Technologist	1	15,038	1	15,038	1	15,038
Training officer	1	14,706	1	14,706	1	15,038
GS-14. $12,210 to $13,510:						
Administrative assistant	3	39,290	5	65,290	5	65,540
Anthropologist	1	12,750	1	13,000		
Architect	1	12,230	1	12,230	1	12,480
Attorney-adviser	2	24,710	2	24,980	2	25,230
Bacteriologist	3	38,230	3	38,500	3	39,020
Biochemist	3	38,750	3	38,750	3	39,270
Biologist	1	13,000	1	13,000	1	13,270
Biophysicist	1	12,480	1	12,480	1	12,750
Chemist	8	100,380	8	101,960	8	102,500
Communication officer	1	12,750	1	12,750	1	13,000
Comptroller	1	13,000	1	13,000	1	13,270
Deputy comptroller	1	12,750	1	12,750	1	13,000
Designer, clothes	1	12,750	1	13,000	1	13,000
Digital computer administrator	1	13,270	5	65,270	7	91,520
Digital computer programer	22	288,240	26	345,280	30	386,620
Electronic technician	4	49,920	9	114,750	9	114,750
Electronic scientist	27	339,830	26	333,362	26	333,362
Employee utilization officer	3	39,540	3	39,540	3	39,790
Engineer	247		244		245	
		3,121,740		3,138,684		3,160,894
Equipment technician	1	14,040	1	14,040	1	14,040
Food technologist	2	25,230	2	26,000	2	26,000
Geographer	6	75,170	6	75,920	6	76,730
Geophysicist	2	24,460	2	24,460	2	24,460
Information and editorial specialist	1	12,480	1	12,480	1	12,750
Information officer	3	37,710	3	37,710	3	38,500
Labor relations officer	2	26,540	4	50,730	5	62,960
Management analyst	3	37,190	3	37,440	3	37,980
Mathematician	9	112,070	9	114,210	9	114,480
Medical officer	3	37,710	3	37,980	3	38,250

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	1961 actual		1962 estimate		1963 estimate	
Grades and ranges—Continued	Number	Total salary	Number	Total salary	Number	Total salary
GS-14. $12,210 to $13,510—Continued						
Metallurgist	1	$12,480	1	$12,480	1	$12,750
Meteorologist	6	74,880	6	74,880	6	76,500
Microbiologist	2	24,960	2	25,230	2	25,500
Military intelligence research analyst	1	12,230	3	36,690		
Motion picture director	2	24,960	2	24,960	2	25,500
Motion picture specialist	1	12,480	1	12,480	1	12,750
Parasitologist	2	24,710	2	24,710	2	25,230
Personnel assistant	4	52,810	4	52,810	4	52,810
Personnel officer	1	12,480	1	12,480	1	12,750
Pharmacologist	2	26,270	2	26,270	2	26,540
Physical science officer	38	489,460	38	496,260	38	497,280
Physicist	41	518,710	41	526,660	40	513,950
Physiologist	5	62,170	5	62,440	4	50,190
Psychologist	6	76,230	6	76,730	6	77,750
Publications officer	1	12,750	1	13,000	1	13,000
Research analyst			1	12,230	1	12,230
Research psychologist	6	76,230	6	77,403	6	78,830
Scientist, general	5	62,940	5	62,940	5	64,250
Security and intelligence officer	2	26,270	4	50,730	4	50,730
Statistician	2	24,960	2	24,960	2	25,230
Tabulating equipment and electrical accounting machine technician	6	79,080	6	79,080	8	103,810
Technologist	3	39,810	3	40,560	2	27,040
Training officer	4	52,540	6	77,270	6	77,540
Transportation research analyst	1	12,480	1	12,750	1	12,750
Visual aids specialist	2	24,960	2	25,500	2	25,500
GS-13. $10,635 to $11,935	1,112	12,991,408	1,228	13,986,372	1,230	14,017,642
GS-12. $8,955 to $10,255	1,727	16,677,391	1,778	17,025,435	1,780	17,053,345
GS-11. $7,560 to $8,860	1,835	14,897,479	2,110	17,206,776	2,125	17,465,375
GS-10. $6,995 to $7,985	72	535,743	81	607,033	89	672,966
GS-9. $6,435 to $7,425	1,155	7,918,997	1,339	9,235,305	1,365	9,479,925
GS-8. $5,885 to $6,875	128	816,431	133	857,839	138	898,106
GS-7. $5,355 to $6,345	847	4,974,849	1,005	5,936,540	1,022	6,158,637
GS-6. $4,830 to $5,820	381	2,024,765	386	2,100,616	396	2,184,858
GS-5. $4,345 to $5,335	1,175	5,653,283	1,322	6,452,833	1,364	6,741,993
GS-4. $4,040 to $4,670	1,550	6,806,525	1,591	7,108,425	1,600	7,194,577
GS-3. $3,760 to $4,390	796	3,200,090	799	3,280,854	821	3,498,932
GS-2. $3,500 to $4,139	167	615,187	163	613,433	163	627,461
GS-1. $3,185 to $3,815	7	24,189	7	26,789	7	27,309
Positions established by Public Law 313:						
Chief engineer and civilian director, systems engineering department	1	15,500	1	15,500	1	15,500
Chief, physical and engineering sciences	1	15,050	1	15,050	1	15,050
Chief, physical science division			1	15,250	1	15,250
Chief scientist	8	130,000	8	130,000	8	130,000
Chief technical adviser to commanding general	1	16,000	1	16,000	1	16,000
Combat development scientific adviser	1	15,250	1	15,250	1	15,250
Deputy commander for scientific activities	1	17,000	1	17,000	1	17,000
Deputy director, integrated mission			1	15,500	1	15,500
Deputy director, research and development	1	15,250	1	15,250	1	15,250
Deputy chief scientist	1	15,750	1	15,750	1	15,750
Deputy scientific director for research	1	15,750	1	15,750	1	15,750
Deputy scientific director for engineering	1	15,250	1	15,250	1	15,250
Deputy for scientific affairs	1	15,000	1	15,000	1	15,000
Director of applications engineering	1	16,000	1	16,000	1	16,000
Director of electric machine laboratory			1	15,775	1	15,775
Director of electronic environment, test department	1	16,000	1	16,000	1	16,000
Director of research	2	32,250	2	32,250	2	32,250
Director of military personnel research	1	15,250	1	16,000	1	16,000
Director of engineering	2	32,500	2	32,500	2	32,500
Director of applied physics	1	15,500	1	15,500	1	15,500
Director of exploratory research	1	16,000	1	16,000	1	16,000
Director of radar division	1	15,500	1	15,500	1	15,500
Director of technical plans	1	16,500	1	16,500	1	16,500
Environmental sciences administrator	1	15,500	1	15,500	1	15,500
Life sciences administrator	1	17,000	1	17,000	1	17,000
Medical specialist			1	16,000	1	16,000
Physical sciences administrator	2	31,250	2	31,250	2	31,250
Scientific director	6	98,750	6	98,750	6	99,250
Technical director of plans and operations	1	15,000	1	15,000	1	15,000
Technical director of research	7	117,900	6	100,900	6	100,900
Ungraded positions at annual rates less than $12,210	205	1,218,752	197	1,183,934	196	1,167,023
Ungraded positions at hourly rates equivalent to less than $12,210	5,970	31,992,450	6,126	34,328,966	6,094	34,142,477
Total permanent	17,886	120,514,782	19,052	130,614,462	19,181	131,980,883

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Deduct:						
Lapses	740	$6,535,925	944	$3,485,179	621	$1,288,247
Portion of salaries shown above paid from other accounts			7	47,283	7	47,936
Net permanent (average number, net salary):						
United States and possessions	17,142	113,950,142	18,096	127,046,287	18,548	130,608,549
Foreign countries: U.S. rates	4	28,715	5	35,713	5	36,151
Positions other than permanent:						
Temporary employment		110,382		132,000		132,000
Part-time employment		12,952		13,400		13,400
Intermittent employment		58,199		55,900		56,000
Payment above basic rates:						
Regular pay above 52-week base		455,410				
Overtime and holiday pay		3,214,260		3,289,800		3,156,500
Nightwork differential		82,803		85,000		85,000
Post differential and cost-of-living allowance		35,517		35,900		36,400
Total personnel compensation		117,948,380		130,694,000		134,124,000
Salaries and wages are distributed as follows:						
Research, development, test, and evaluation, Army:						
Direct		$102,634,380		$104,935,000		$105,494,000
Reimbursable		781,000		664,000		685,000
Procurement of equipment and missiles, Army		14,533,000		25,095,000		27,945,000

Research, Development, Test, and Evaluation, Air Force

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-16. $15,255 to $16,295:						
Director of engineering, Rome air development center	1	$15,517	1	$15,787	1	$15,787
Associate, director of procurement (headquarters, Air Force systems command)	1	15,517	1	15,787	1	15,787
Senior scientist, human factors research	1	15,775	1	15,775	1	16,035
GS-15. $13,730 to $15,030:						
Administrative officer	9	125,967	9	126,591	9	127,236
Technical adviser	3	43,825	3	43,825	2	29,432
Management analyst	3	42,849	3	43,494	3	43,806
Assistant chief, comptroller	1	13,749	1	13,749	1	14,061
Assistant chief, director range development	2	28,122	2	28,122	1	14,394
Assistant chief, deputy commander civil engineering	1	15,038				
Assistant chief, civil engineering	1	15,038	1	15,038	1	15,038
Assistant chief, data acquisition and processing	2	28,455	2	29,412	1	14,706
Assistant chief, plans and operations, rocket propulsion	1	14,061	1	14,061		
Assistant chief, propellant division, rocket propulsion	1	13,749	1	13,749		
Assistant chief, Air Force space boosters	1	14,061				
Chief, chemical physics laboratory	1	13,749	1	14,061	1	14,061
Chief, chemistry research laboratory	1	15,038	1	15,038	1	15,038
Chief, communications science laboratory	1	15,038	1	15,038	1	15,038
Chief, computer mathematical science laboratory	1	14,061	1	14,394	1	14,394
Chief, crystal growth section	1	13,749	1	13,749	1	14,061
Chief, deputy commander, civil engineering	1	15,038				
Chief, dynamics branch	1	14,394	1	14,706	1	14,706
Chief, document processing division	1	13,749	1	13,749	1	14,061
Chief, electromagnetic radiation laboratory	1	14,061	1	14,394	1	14,394
Chief, electronic materiel sciences laboratory	1	15,038	1	15,038	1	15,038
Chief, energetics branch			1	13,749	1	13,749
Chief, engineering support office	1	14,061	1	14,061	1	14,394
Chief, fluid dynamics facility branch	1	13,749	1	13,749	1	14,061
Chief, geodesy and gravity branch	1	13,749	1	13,749	1	14,061
Chief, geomagnetism branch	1	14,061	1	14,394	1	14,394
Assistant chief, liquid systems division	1	13,749	1	13,749		
Assistant chief, DCS, materiel	1	14,061	1	14,394	1	14,394
Assistant chief, DCS, operations	1	14,394	1	14,706	1	14,706
Assistant chief, flight test engineering division	1	14,394	1	14,394	1	14,706
Assistant chief, support division	1	15,038	1	15,038		
Assistant chief, space systems	1	13,749				
Attorney	2	28,122	2	28,788	2	28,788
Chemist	9	125,010	10	140,049	10	142,587
Chief, aerophysics laboratory	1	14,706	1	14,706	1	15,038

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RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, AIR FORCE—Continued

Grades and ranges—Continued	1961 actual Number	1961 actual Total salary	1962 estimate Number	1962 estimate Total salary	1963 estimate Number	1963 estimate Total salary
GS-15. $13,730 to $15,030—Continued						
Chief, applications division	1	$14, 061	1	$14, 061	1	$14, 394
Chief, applied climatology laboratory	1	14, 061	1	14, 061	1	14, 061
Chief, analysis, evaluation office			1	13, 749	1	14, 061
Chief, astrosurveillance science laboratory	1	15, 038	1	15, 038	1	15, 038
Chief, atmospheric circulation laboratory	1	15, 038	1	15, 038	1	15, 038
Chief, balloon instrumentation development laboratory	1	14, 061	1	14, 394	1	14, 394
Chief, cloud physics branch	1	14, 061	1	14, 394	1	14, 394
Chief, hypersonics research branch	1	13, 749	1	13, 749	1	14, 061
Chief, ionospheric character branch	1	15, 038	1	15, 038	1	15, 038
Chief, ionospheric physics laboratory	1	14, 061	1	14, 394	1	14, 394
Chief, management and resources branch			1	13, 749	1	13, 749
Chief, metal and ceramics laboratory	1	15, 038	1	15, 038	1	15, 038
Chief, meteorological development laboratory	1	14, 394	1	14, 706	1	14, 706
Chief, nuclear studies branch	1	14, 394	1	14, 706	1	14, 706
Chief, operations and program	1	14, 061				
Chief, photochemistry laboratory	1	14, 061	1	14, 394	1	14, 394
Chief, physical electronics laboratory	1	15, 038	1	15, 038	1	15, 038
Chief, plans and analysis division	1	13, 749	1	14, 061	1	14, 061
Chief, plasma physics research branch	1	14, 061	1	14, 061	1	14, 394
Chief, programs requirement division	1	14, 394	1	14, 706	1	14, 706
Chief, propagation sciences laboratory	1	15, 038	1	15, 038	1	15, 038
Chief, radio astronomy branch	1	14, 061	1	14, 394	1	14, 394
Chief, radio chemistry branch	1	14, 061	1	14, 394	1	14, 394
Chief, research instrumentation laboratory	1	15, 038	1	15, 038	1	15, 038
Chief, research operation branch	1	15, 038	1	15, 038	1	15, 038
Chief, research probe flight branch	1	13, 749	1	14, 061	1	14, 061
Chief, solid state sciences branch	1	15, 038	1	15, 038	1	15, 038
Chief, special propagation branch	1	14, 061	1	14, 061	1	14, 394
Chief, spectroscopic studies branch	1	15, 038	1	15, 038	1	15, 038
Chief, systems design laboratory	1	13, 749	1	13, 749	1	14, 061
Chief, systems management office	1	14, 061	1	14, 061	1	14, 394
Chief, thermal radiation laboratory	1	14, 394	1	14, 394	1	14, 706
Chief, technical support division	1	13, 749	1	14, 061	1	14, 061
Chief, wave propagation branch	1	14, 394	1	14, 394	1	14, 706
Chief, weather radar branch	1	14, 394	1	14, 394	1	14, 706
Chief, traffic management branch	1	15, 038	1	15, 038	1	15, 038
Chief, program development office	2	28, 455	2	28, 455	2	29, 100
Chief, range plan and program review division	1	14, 061	1	14, 061	1	14, 394
Chief, research requirements office	1	15, 038	1	15, 038	1	15, 038
Chief, technical support division	2	28, 122	2	28, 122	2	28, 788
Chief, materiel management division	1	14, 061	1	14, 061	1	14, 394
Chief, operations analysis	1	14, 061	1	14, 394	1	14, 394
Chief, operations performance division	1	13, 749	1	13, 749	1	14, 061
Chief, office of information and customer relations	1	14, 061	1	14, 061	1	14, 394
Chief, plans for rocket propulsion	1	14, 394	1	14, 394	1	14, 706
Chief, administrative contracting office	1	13, 540	1	13, 540	1	13, 770
Chief, toxicology					1	14, 061
Chief, microbiology	1	13, 749	1	13, 749	1	14, 061
Chief, biometrics			1	14, 394	1	14, 706
Contracting officer	2	28, 455	2	28, 455	2	29, 100
Deputy director, comptroller	1	13, 749	1	14, 061	1	14, 061
Deputy director, facilities			1	14, 394	1	14, 394
Deputy director, systems	1	14, 061	1	14, 061	1	14, 394
Deputy director, Armed Services Technical Information Agency	1	14, 061	1	14, 061	1	14, 394
Deputy director, weapon control systems	1	14, 061	1	14, 061	1	14, 394
Deputy director, headquarters, Air Force operations control center	1	14, 061	1	14, 061	1	14, 394
Deputy director, aircraft control and warning support systems	1	14, 061	1	14, 061	1	14, 394
Deputy director, strategic air command control system	1	14, 061	1	14, 061	1	14, 394
Deputy director, Air Force communications systems	1	14, 061	1	14, 061	1	14, 394
Deputy director, BMEWS	1	14, 394	1	14, 394	1	14, 706
Deputy director, production	1	14, 061	1	14, 061	1	14, 394
Deputy director, foreign technology division	1	15, 038	1	15, 038	1	15, 038
Deputy director, development			1	14, 394	1	14, 394
Designer	1	14, 706	1	14, 706	1	15, 038
Director, 6511th technical test group	1	14, 394	1	14, 394	1	14, 706
Director, procurement and production	1	14, 394	1	14, 394	1	14, 706
Director, SPADATS	1	14, 061	1	14, 061	1	14, 394
Director, research	1	13, 749	1	14, 061	1	14, 061
Economists	1	15, 038	1	15, 038	1	15, 038
Electronic scientist	8	114, 132	8	116, 731	8	118, 020
Engineer, aerodynamics	1	14, 394	1	14, 706	1	14, 706
Engineer, aeronautical	33	474, 202	33	478, 882	32	467, 818
Engineer, chemical					1	13, 749
Engineer, civil	3	41, 247	3	41, 497	3	41, 747
Engineer, construction	1	15, 038	1	15, 038	1	15, 038
Engineer, electronics	27	383, 643	27	388, 423	27	393, 303
Engineer, flight test	3	44, 118	3	44, 450	3	44, 782
Engineer, general	121	1, 738, 548	118	1, 718, 330	118	1, 733, 930
Engineer, materials	5	70, 659	4	56, 910	4	57, 555
Engineer, mechanical	1	13, 749	4	55, 308	4	56, 577
Engineer, research	3	$45, 385	3	$45, 385	3	$45, 656
Mathematician	9	127, 569	9	129, 129	9	130, 457
Medical officer	2	30, 076	3	45, 114	2	30, 076
Metallurgist	1	15, 038	1	15, 038	1	15, 038
Operations analyst	1	14, 061				
Personnel officer	2	28, 455	2	29, 100	2	29, 100
Physicist	28	400, 554	28	405. 202	28	407, 526
Procurement officer	1	14, 061	1	14, 061	1	14, 394
Psychologist	5	70, 347	5	71, 304	5	71, 595
Research adviser	1	13, 749	1	13, 749	1	14, 061
Research and development officer	10	146, 164	12	175, 322	13	190, 731
Research physiologist	4	57, 555	4	58, 219	4	58, 551
Statistician	3	43, 182	3	43, 494	3	43, 816
Technical adviser	1	13, 755	1	13, 061	1	13, 061
GS-14. $12,210 to $13,510:						
Accountant	2	24, 460	3	37, 190	3	37, 224
Accounting chief	2	25, 230	3	37, 730	3	37, 980
Administrative officer	10	125, 650	11	139, 128	11	140, 064
Management analyst	4	49, 670	4	50, 294	4	50, 918
Assistant chief, comptroller	2	24, 710	2	24, 230	2	24, 230
Assistant chief, research operation branch	1	12, 230	1	12, 230	1	12, 480
Assistant chief, technical operations branch	1	12, 230	1	12, 230	1	12, 480
Assistant chief, traffic management branch	1	13, 520	1	13, 520	1	13, 790
Assistant chief, civil engineering	3	39, 270	3	39, 270	3	39, 520
Assistant chief, aerospace data facilities, flight test	1	13, 520	1	13, 520	1	13, 520
Assistant chief, space positioning branch	1	13, 520	1	13, 520	1	13, 520
Chief, document processing division	1	12, 230	1	12, 230	1	12, 230
Assistant chief, program development officer	1	12, 480	1	12, 750	1	12, 750
Assistant chief, range plan program review division	1	12, 480	1	12, 750	1	12, 750
Assistant chief, semiautomatic environment system	1	12, 480	1	12, 750	1	12, 750
Assistant chief, director of procurement	1	13, 520	1	13, 520	1	13, 520
Assistant chief, advance systems officer	1	12, 480	1	12, 750	1	12, 750
Assistant chief, electronic technology division	1	13, 520	1	13, 520	1	13, 520
Attorney	5	61, 650	5	61, 900	5	62, 400
Budget officer	6	75, 980	6	76, 480	6	77, 230
Chemist	15	188, 610	15	189, 860	15	191, 110
Chief, advance theory branch	1	13, 520	1	13, 520	1	13, 520
Chief, applied mathematics branch	1	13, 520	1	13, 520	1	13, 520
Chief, astronomy and astrophysics	1	13, 520	1	13, 520	1	13, 520
Chief, auroral physics branch	1	12, 230	1	12, 480	1	12, 480
Chief, balloon research branch	1	12, 750	1	13, 000	1	13, 000
Chief, communications analysis branch	1	12, 230	1	12, 480	1	12, 480
Chief, communications theory branch	1	13, 520	1	13, 520	1	13, 520
Chief, cosmic radiation branch	1	12, 750	1	13, 000	1	13, 000
Chief, data transmission branch	1	13, 520	1	13, 520	1	13, 520
Chief, development branch	1	13, 520	1	13, 520	1	13, 520
Chief, energetics branch	1	12, 750				
Chief, engineering requirements branch	1	12, 230	1	12, 480	1	12, 480
Chief, field evaluation branch	1	13, 520	1	13, 520	1	13, 520
Chief, flight operation research branch	1	13, 520	1	13, 520	1	13, 520
Chief, general physics research branch	1	12, 480	1	12, 480	1	12, 750
Chief, hydromagnetic branch	1	13, 520	1	13, 520	1	13, 520
Chief, instrument and general engineering laboratory	1	12, 230	1	12, 230	1	12, 480
Chief, management and requirement division	1	12, 230	1	12, 480	1	12, 480
Chief, meteorological equipment branch	1	12, 480	1	12, 750	1	12, 750
Chief, meteorological physics branch	1	12, 480	1	12, 750	1	12, 750
Chief, microwave physics and analysis branch	1	12, 750	1	12, 750	1	13, 000
Chief, missile antenna branch	1	13, 520	1	13, 520	1	13, 520
Chief, optics and radiometry branch	1	12, 480	1	12, 480	1	12, 750
Chief, plasma dynamics branch			1	12, 230	1	12, 230
Chief, programs section	1	12, 230	1	12, 230	1	12, 480
Chief, radiation effects branch	1	13, 520	1	13, 520	1	13, 520
Chief, radiation and reflection branch	1	12, 750	1	13, 000	1	13, 000
Chief, recognition branch	1	12, 480	1	12, 480	1	12, 750
Chief, requirement branch	1	12, 230	1	12, 230	1	12, 480
Chief, research and analysis branch	1	13, 520	1	13, 520	1	13, 520
Chief, resources management division	1	12, 230	1	12, 480	1	12, 480
Chief, resources planning branch	1	12, 230	1	12, 230	1	12, 480
Chief, scientific data processing branch	1	13, 520	1	13, 520	1	13, 520
Chief, simulator and evaluation branch	1	12, 480	1	12, 480	1	12, 750
Chief, solid state circuity branch	1	13, 520	1	13, 520	1	13, 520
Chief, speech research branch	1	12, 750	1	12, 750	1	13, 000
Chief, technique application branch	1	12, 230	1	12, 230	1	12, 480
Chief, terrestrial propagation branch	1	12, 750	1	12, 750	1	13, 000
Chief, thrust evaluation branch	1	12, 480	1	12, 480	1	12, 750
Chief, upper atmosphere circulation branch	1	12, 750	1	12, 750	1	13, 000
Chief, waves and circuits branch	1	13, 520	1	13, 520	1	13, 520
Chief, weather radar development branch	1	12, 750	1	12, 750	1	13, 000
Chief, advance systems branch	2	25, 480	2	25, 230	1	25, 230
Chief, aerospace data systems	1	12, 480	1	12, 480	1	12, 750
Chief, Air Force engineering division	1	13, 000	1	13, 270	1	13, 270
Chief, aircraft allocations division	1	12, 480	1	12, 250	1	12, 250
Chief, aircraft control and warning systems	1	12, 480	1	12, 480	1	12, 750
Chief, Air Force communication systems	1	12, 480	1	12, 480	1	12, 750

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Grades and ranges—Continued	1961 actual Number	1961 actual Total salary	1962 estimate Number	1962 estimate Total salary	1963 estimate Number	1963 estimate Total salary
GS–14. $12,210 to $13,510—Continued						
Chief, Air Force Lincoln laboratory liaison office	1	$13,000	1	$13,000	1	$13,270
Chief, civilian personnel office	3	37,440	3	37,440	3	37,980
Chief, communications, range operations	1	12,480	1	12,750	1	12,750
Chief, cost and evaluations branch	1	12,480	1	12,480	1	12,750
Chief, data systems and processing office	4	39,920	1	39,920	1	40,460
Chief, data systems branch rocket propulsion	1	12,480	1	12,480	1	12,750
Chief, data instrumentation, range operations	1	12,480	1	12,480	1	12,750
Chief, directorate support facilities	1	12,230	1	12,230	1	12,480
Chief, engineering, rocket propulsion	1	12,480	1	12,480		
Chief, engineering, track branch	1	12,480	1	12,480	1	12,750
Chief, engineering, civil branch	1	12,480	1	12,480	1	12,750
Chief, engine research, rocket propulsion branch	1	12,480	1	12,480		
Chief, experimental division			1	12,750	1	12,750
Chief, flight research branch	1	12,480	1	12,480	1	12,750
Chief, high-speed recovery branch, 6511th test group	1	12,480	1	12,480	1	12,750
Chief, instrumentation, flight test branch	1	12,480	1	12,480	1	12,750
Chief, instrumentation track branch	1	12,480	1	12,480	1	12,750
Chief, information and customer office	1	12,480	1	12,480	1	12,750
Chief, liquid propellant branch	1	12,480	1	12,480		
Chief, long range plans, rocket propulsion	1	12,480	1	12,480		
Chief, manned spacecraft engineering	1	12,480	1	12,480	1	12,750
Chief, mathematics, range operations	1	12,480	1	12,480	1	12,750
Chief, missile handling branch	1	12,480	1	12,480	1	12,750
Chief, motor development branch	1	12,480	1	12,480		
Chief, operational systems, advance plans	1	12,480	1	12,480	1	12,750
Chief, plans and programs, civil	1	12,480	1	12,480	1	12,750
Chief, pricing division, procurement	1	13,000	1	13,000	1	13,000
Chief, programs divisions, operations	1	12,480	1	12,480	1	12,750
Chief, programing and resources branch	1	12,750	1	12,750		
Chief, propulsion branch, flight test	1	12,480	1	12,480	1	12,750
Chief, project status branch	1	13,060	1	13,270	1	13,270
Chief, propulsion subsystem branch	1	12,230	1	12,480		
Chief, quality control division	1	12,480	1	12,480	1	12,750
Chief, research and development management information division			1	12,480	1	12,750
Chief, reproduction division	1	12,230	1	12,230	1	12,480
Chief, research branch, advance systems	1	12,750	1	12,750	1	13,000
Chief, range plans branch	1	12,480	1	12,480	1	12,750
Chief, solid propellant branch	1	12,750				
Chief, space positioning branch	1	12,480	1	12,750	1	12,750
Chief, space detection and tracking	1	12,750	1	13,000	1	13,000
Chief, systems engineering division	1	12,480	1	12,750	1	12,750
Chief, technical information presentation division	1	13,000	1	13,270	1	13,270
Chief, test designs, systems management	1	13,000	1	13,270	1	13,270
Chief, test requirements, systems management	1	13,000	1	13,270	1	13,270
Chief, transportation division	1	12,480	1	12,480	1	12,750
Chief, 6511th project office	1	12,480	1	12,480	1	12,750
Chief, 6511th technical facilities test group	1	12,480	1	12,480	1	12,750
Chief, 6593d test group	1	12,480	1	12,480	1	12,750
Chief, department of physiology	1	12,230	1	12,480	1	12,750
Classification analyst	1	12,750	1	13,000	1	13,000
Contracting officer	14	174,200	15	187,430	15	188,430
Deputy director, combat control center—NORAD	1	12,230	1	12,230	1	12,480
Deputy director, intelligence data, handling system	1	13,000	1	13,000	1	13,270
Deputy director, research officer, systems management	1	12,480	1	12,480	1	12,750
Deputy director, traffic control and landing system	1	12,750	1	12,750	1	13,000
Deputy director, production	1	12,750	1	13,000	1	13,000
Director, manpower			1	12,230	1	12,230
Director, inspector general			1	12,230	1	12,230
Engineer, aerodynamics	5	65,810	6	78,540	6	78,790
Engineer, aeronautical	81	1,006,550	82	1,023,780	83	1,036,510
Engineer, chemical	2	26,540	7	87,690	6	75,470
Engineer, civil	1	12,230	1	12,230	1	12,480
Engineer, construction	3	37,730	3	37,980	3	38,250
Engineer, electrical	5	64,750	4	52,520	4	53,020
Engineer, electronic	149	1,879,250	149	1,891,750	149	1,904,250
Engineer, general	291	3,673,750	290	3,680,020	290	3,698,770
Engineer, materials	19	241,110	20	254,840	20	256,340
Engineer, mechanical	19	241,380	19	242,880	19	244,380
Engineer, radio	1	12,480				
Engineer, research	5	64,230	4	51,230	4	51,480
Engineer, safety	1	13,520	1	13,770	1	13,770
Historian	2	25,230	2	25,730	2	25,730
Industrial specialist	1	13,000	1	13,270	1	13,270
Information specialist	3	38,230	3	38,980	3	38,980
Mathematician	20	252,280	20	253,780	20	255,280
Medical officer	5	63,160	5	64,210	6	76,940
Metallurgist	2	24,460	2	24,710	2	24,960
Nuclear physicist	2	25,500	3	38,250	3	38,750
Personnel officer	8	100,920	8	101,420	8	101,920
Personnel technician	1	12,750	1	13,000	1	13,000
Physicist	70	884,400	78	988,490	78	994,740
Printing superintendent	1	12,230	1	12,480	1	12,480
Procurement officer	3	$37,190	3	$37,690	3	$37,940
Psychologist	14	174,550	14	175,800	14	177,050
Realtate oesfficer	1	12,230	1	12,480	1	12,480
Research adviser	2	24,960	3	37,190	4	49,670
Research analyst	1	12,480	1	12,480	1	12,750
Research and development officer	9	114,960	11	139,920	11	140,420
Research physiologist	8	99,360	8	99,860	8	100,360
Security officer	3	37,460	3	37,960	3	37,960
Special assistant, logistics	1	12,230	1	12,480	1	12,480
Statistician	2	25,230	3	38,250	3	38,500
Superintendent, aircraft shops	2	26,000	2	26,250	2	26,250
Supply officer	1	12,480	1	12,750	1	12,750
Technical adviser	1	12,230	1	12,230	1	12,480
GS–13. $10,635 to $11,935	1,701	18,802,861	1,708	19,010,040	1,742	19,409,700
GS–12. $8,955 to $10,255	1,511	14,082,181	1,505	14,280,008	1,515	14,407,650
GS–11. $7,560 to $8,860	1,494	11,897,722	1,487	11,998,354	1,496	12,102,640
GS–10. $6,995 to $7,985	69	514,402	71	535,745	75	567,750
GS–9. $6,435 to $7,425	1,349	9,148,894	1,357	9,340,376	1,375	9,498,500
GS–8. $5,885 to $6,875	102	649,964	92	593,049	98	634,060
GS–7. $5,355 to $6,345	1,182	6,838,843	1,196	6,985,836	1,215	7,127,190
GS–6. $4,830 to $5,820	636	3,404,191	620	3,356,918	618	3,361,920
GS–5. $4,345 to $5,335	2,259	10,761,770	2,260	10,848,000	2,235	11,087,850
GS–4. $4,040 to $4,670	2,790	12,005,943	2,798	11,989,430	2,835	12,218,850
GS–3. $3,760 to $4,390	1,588	6,281,979	1,598	6,380,814	1,616	6,480,160
GS–2. $3,500 to $4,130	115	420,989	118	433,414	121	447,458
GS–1. $3,185 to $3,815	14	45,235	13	41,840	13	41,840
Grades established by the Secretary of Defense:						
Assistant chief, ground support equipment (Air Force systems command)	1	15,500	1	15,500	1	15,500
Chief, Dynasoar engineering office (aeronautical systems division)	1	18,500	1	18,500	1	18,500
Chief scientist (Air Force special weapons center)			1	16,000	1	16,000
Chief scientist (missile test center)	1	16,000	1	16,000	1	16,000
Chief scientist (office of scientific research)	1	17,000	1	17,000	1	17,000
Chief scientist (aeronautical systems division)	1	18,000	1	18,000	1	18,000
Deputy director, advanced systems planning office (aeronautical systems division)			1	15,500	1	15,500
Deputy director, electronics research (office of aerospace research)	1	15,500	1	15,500	1	15,500
Deputy director, geophysics research (office of aerospace research)	1	15,500	1	15,500	1	15,500
Senior scientist, propulsion (office of aerospace research)	1	15,500	1	15,500	1	15,500
Senior scientist, applied mathematics (office of aerospace research)	1	15,500	1	15,500	1	15,500
Senior scientist, mathematical statistics (office of aerospace research)			1	15,500	1	15,500
Senior scientist, bioacoustics (aeronautical systems division)	1	15,840	1	15,840	1	15,840
Technical adviser (air proving ground center)	1	16,000	1	16,000	1	16,000
Technical director, biomedical laboratory (aeronautical systems division)			1	15,500	1	15,500
Technical director, analysis (headquarters, Air Force systems command)	1	15,500	1	15,500	1	15,500
Technical director, applied research (headquarters, Air Force systems command)	1	16,000	1	16,000	1	16,000
Technical director, life sciences (headquarters, Air Force systems command)	1	15,100	1	15,100	1	15,100
Technical director, programs (headquarters, Air Force systems command)	1	15,100	1	15,100	1	15,100
Technical director, research and development (headquarters, Air Force systems command)	1	17,500				
Technical director, electronics (headquarters, Air Force systems command)	1	16,000	1	16,000	1	16,000
Technical director, aerospace research (headquarters, Air Force systems command)	1	16,500	1	16,500	1	16,500
Technical director, resources planning (headquarters, Air Force systems command)	1	17,000	1	17,000	1	17,000
Technical director, guided missiles weapons systems (aeronautical systems division)	1	16,100	1	16,100	1	16,100
Technical director, aircraft weapons systems (aeronautical systems division)	1	15,500	1	15,500	1	15,500
Technical director, electronic technology laboratory (aeronautical systems division)	1	15,500	1	15,500	1	15,500
Technical director, aerospace medical division (aeronautical systems division)	1	15,100	1	15,100	1	15,100
Technical director, systems engineering (aeronautical systems division)	1	17,000	1	17,000	1	17,000

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RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued

Research, Development, Test, and Evaluation, Air Force—Continued

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades established by the Secretary of Defense—Continued						
Technical director, plans and operations (aeronautical systems division)	1	$15,800	1	$15,800	1	$15,800
Technical director, electronics (aeronautical systems division)	1	15,100	1	15,100	1	15,100
Technical director, avionics (aeronautical systems division)	1	15,500	1	15,500	1	15,500
Technical director, advanced systems technology (aeronautical systems division)	1	17,000	1	17,000	1	17,000
Technical director, flight engineering (aeronautical systems division)	1	15,800	1	15,800	1	15,800
Technical director, aero-mechanics (aeronautical systems division)	1	15,500	1	15,500	1	15,500
Technical director, communications (electronics systems division)	1	15,500	1	15,500	1	15,500
Technical director, technology (electronics systems division)	1	15,500	1	15,500	1	15,500
Technical director, systems management (electronics systems division)	1	15,500	1	15,500	1	15,500
Technical director, control and guidance (electronics systems division)	1	15,500	1	15,500	1	15,500
Technical director, advanced planning (electronics systems division)	1	16,500	1	16,500	1	16,500
Technical director, electromagnetic comparability analysis (electronics systems division)			1	15,500	1	15,500
Technical director (Arnold engineering development center)	1	17,000	1	17,000	1	17,000
Technical director, plans and operations (Arnold engineering development center)	1	15,000	1	15,000	1	15,000
Technical director (Air Force flight test center)	1	18,000	1	18,000	1	18,000
Technical director, rocket propulsion (Air Force flight test center)	1	15,500	1	15,500	1	15,500
Deputy director, GAM–87 program office (aeronautical systems division)			1	17,000	1	17,000
Deputy director, SOR–182 program office (aeronautical systems division)	1	15,500	1	15,500	1	15,500
Director, planning (aeronautical systems division)	1	15,800	1	15,800	1	15,800
Director, programs and requirements (aeronautical systems division)	1	15,250	1	15,250	1	15,250
Director, advanced studies (electronics systems division)	1	16,500	1	16,500	1	16,500
Director (office of aerospace research)	1	18,000	1	18,000	1	18,000
Director, aerospace sciences (office of aerospace research)	1	17,000	1	17,000	1	17,000
Director, chemical sciences (office of aerospace research)	1	15,500	1	15,500	1	15,500
Director, physical sciences (office of aerospace research)	1	17,250	1	17,250	1	17,250
Director, life sciences (office of aerospace research)	1	15,800	1	15,800	1	15,800
Director, mathematical sciences (office of aerospace research)	1	15,600	1	15,600	1	15,600
Director, Sacramento peak observatory (office of aerospace research)	1	17,000	1	17,000	1	17,000
Director, B–70 engineering office (aeronautical systems division)			1	15,500	1	15,500
Guidance technology specialist (missile development center)	1	16,500	1	16,500	1	16,500
Mathematical adviser (office of aerospace research)	1	15,500	1	15,500	1	15,500
Operations research analyst (aeronautical systems division)	1	16,000	1	16,000	1	16,000
Plans and operations engineer (aeronautical systems division)	1	15,500	1	15,500	1	15,500
Scientific adviser (foreign technology division)	1	18,000	1	18,000	1	18,000
Scientific adviser (electronics systems division)			1	16,500	1	16,500
Scientific director (electronics systems division)	1	16,500	1	16,500	1	16,500
Senior scientist, aerospace radiation (office of aerospace research)	1	16,500	1	16,500	1	16,500
Senior scientist, atmospheric physics (office of aerospace research)	1	16,000	1	16,000	1	16,000
Senior scientist, ultra high temperature physics (office of aerospace research)	1	15,500	1	15,500	1	15,500
Senior scientist, fluid dynamics (office of aerospace research)	1	15,000	1	15,000	1	15,000
Senior scientist, aerothermo dynamics (office of aerospace research)	1	15,000	1	15,000	1	15,000
Technical director, directorate of flight test (Air Force flight test center)	1	15,500	1	15,500	1	15,500
Technical director, research and development (office of aerospace research)	1	17,500	1	17,500	1	17,500
Technical director, electronics research (office of aerospace research)	1	17,000	1	17,000	1	17,000
Ungraded positions at hourly rates equivalent to less than $12,210	7,265	$46,506,857	7,431	$49,680,353	7,372	$49,474,177
Foreign nationals at local rates	14	34,618	14	36,850	14	39,082
Total permanent	23,479	159,824,487	23,689	164,505,500	23,899	165,866,072
Deduct lapses	423	2,592,117	481	3,079,362	343	2,174,447
Net permanent (average number, net salary):						
United States and possessions	23,034	157,157,878	23,186	161,348,082	23,534	163,610,175
Foreign countries:						
U.S. rates	8	39,874	8	41,206	8	42,368
Local rates	14	34,618	14	36,850	14	39,082
Positions other than permanent:						
Temporary employment: United States and possessions		56,278		89,024		101,010
Intermittent employment		210,954		243,156		232,815
Other personnel compensation:						
Regular pay above 52-week base		609,105				
Overtime and holiday pay		3,122,459		3,135,053		3,201,265
Nightwork differential		195,071		200,079		200,284
Additional pay for service abroad		193,757		194,550		197,001
Total personnel compensation		161,619,994		165,288,000		167,624,000

Research, Development, Test, and Evaluation, Defense Agencies

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–16. $15,255 to $16,295:						
Chief, operations analysis section					1	$15,267
Deputy director (technical), combat operations research center					1	15,267
GS–14. $12,210 to $13,510:						
Anthropologist					1	12,230
Electronic engineer					1	12,230
Geographer					1	12,230
Operations analyst					3	36,690
Scientific warfare adviser					2	24,460
GS–13. $10,635 to $11,935					8	85,200
GS–12. $8,955 to $10,255					1	8,965
GS–6. $4,830 to $5,820					1	4,846
Total permanent					20	227,385
Deduct lapses						2,385
Net permanent (average number, net salary): Foreign countries:						
U.S. rates					20	225,000
Positions other than permanent: Intermittent employment						13,000
Other personnel compensation:						
Overtime and holiday pay						3,100
Additional pay for service abroad						40,900
Total personnel compensation						282,000

Salaries and Expenses, Advanced Research Projects Agency, Department of Defense

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–18. $18,500:						
Deputy director, Advanced Research Projects Agency	1	$18,512	1	$18,512		
Director, policy and planning division	1	18,512				
GS–17. $16,530 to $17,570:						
Chief, seismic detection branch			1	16,536		
Director of program management			1	16,536		
GS–16. $15,255 to $16,295:						
Chief, operations analysis section			1	15,267		
Chief, seismic detection branch	1	15,267				
Deputy chief, missile defense systems branch	1	15,517	1	15,517		
Deputy director (technical), combat operations research center			1	15,267		
Deputy director of program management			1	15,267		
Director, financial management and reports division	1	15,517				
Project technical director	1	15,517	3	46,051		
GS–15. $13,730 to $15,030:						
Program management officer	3	41,871	4	56,265		
Project manager	6	87,318	7	99,466		

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	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-14. $12,210 to $13,510:						
Anthropologist			1	$12,230		
Electronic engineer			1	12,230		
Geographer			1	12,230		
Operations analyst			3	36,690		
Program management officer	1	$12,480	2	24,710		
Project manager	3	37,210	4	49,440		
Scientific warfare adviser			2	24,460		
Technical information officer	1	12,230	1	12,230		
GS-13. $10,635 to $11,935	2	21,549	11	117,399		
GS-12. $8,955 to $10,255	1	8,965	2	17,930		
GS-11. $7,560 to $8,860	2	15,392	2	15,392		
GS-9. $6,435 to $7,425	1	6,947	1	6,947		
GS-8. $5,885 to $6,875	2	13,270	2	13,270		
GS-7. $5,355 to $6,345	10	59,822	10	59,323		
GS-6. $4,830 to $5,820	14	$75,068	16	$86,217		
GS-5. $4,345 to $5,335	12	54,329	12	55,328		
GS-4. $4,040 to $4,670	2	8,736	4	16,848		
GS-3. $3,760 to $4,390	2	7,946	2	8,071		
Grades established by the Secretary of Defense:						
Director, Advanced Research Projects Agency	1	19,011	1	19,011		
Deputy director, Advanced Research Projects Agency	1	19,011	1	19,011		
Assistant director for ballistic missile defense engineering	1	16,515	1	16,515		
Assistant director for ballistic missile defense research			1	18,512		
Assistant director for general research	1	16,016	1	16,016		
Assistant director for materials	1	16,016	1	16,016		
Assistant director for nuclear test detection	1	19,011	1	19,011		
Assistant director for propellant chemistry	1	19,011	1	19,011		
Chief, missile defense research branch	1	16,203	1	16,203		
Chief, missile defense systems branch	1	16,016	1	16,016		
Chief, project Vela Hotel	1	16,016	1	16,016		
Chief, satellite branch	1	15,517				
Deputy assistant director for ballistic missile defense engineering			1	16,016		
Deputy assistant director for ballistic missile defense research			1	16,016		
Deputy assistant director for nuclear test detection	1	16,515	1	16,515		
Deputy technical executive	1	16,016				
Staff adviser for behavioral sciences			1	18,013		
Special assistant to the deputy director	1	15,018	1	15,018		
Total permanent	82	797,867	114	1,168,545		
Deduct lapses	9	119,212	17	189,545		
Net permanent (average number, net salary):						
United States and possessions	73	678,655	88	877,000		
Foreign countries: U.S. rates			9	102,000		
Positions other than permanent: Intermittent employment		5,720		26,000		
Other personnel compensation:						
Regular pay above 52-week base		2,841				
Overtime and holiday pay		6,499		9,500		
Additional pay for service abroad				22,500		
Total personnel compensation		693,715		1,037,000		

Consolidated Schedule of Personnel Compensation Paid From Military Construction, Army

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-16. $15,255 to $16,295:						
Engineer	4	$63,918	4	$63,918	4	$63,918
GS-15. $13,730 to $15,030						
Engineer	50	734,129	50	739,847	50	739,847
GS-14. $12,210 to $13,510						
Administrative officer	2	26,020	2	26,020	2	26,020
Attorney	6	75,690	6	75,690	6	75,690
Attorney-adviser	1	13,270	1	13,270	1	13,270
Comptroller	10	124,870	10	124,968	10	125,060
Engineer	185	2,395,379	187	2,428,883	186	2,416,903
General counsel	1	13,000	1	13,000	1	13,000
Geologist	1	12,750	1	12,750	1	12,750
Legal administrator	2	25,500	2	25,500	2	25,500
Personnel officer	2	24,960	2	24,960	2	24,960
Procurement and supply supervisor	1	13,270	1	13,270	1	13,270
Realty officer	5	65,030	5	65,290	5	65,290
Superintendent	1	12,230	1	12,230	1	12,480
GS-13. $10,635 to $11,935	728	8,295,361	662	7,466,971	661	7,456,768
GS-12. $8,955 to $10,255	1,528	14,866,557	1,449	14,131,161	1,440	14,054,400
GS-11. $7,560 to $8,860	1,987	16,411,342	1,987	16,520,448	1,977	16,448,640
GS-10. $6,995 to $7,985	133	1,013,109	131	1,009,428	131	1,001,233
GS-9. $6,435 to $7,425	1,840	12,677,042	1,878	12,841,926	1,874	12,836,895
GS-8. $5,885 to $6,875	228	$1,465,449	227	$1,460,761	228	$1,462,823
GS-7. $5,355 to $6,345	1,081	6,370,392	1,125	6,646,074	1,125	6,660,000
GS-6. $4,830 to $5,820	586	3,214,622	569	3,134,205	569	3,138,035
GS-5. $4,345 to $5,335	1,173	5,774,385	1,179	5,817,253	1,179	5,828,976
GS-4. $4,040 to $4,670	1,189	5,249,031	1,204	5,349,700	1,205	5,357,430
GS-3. $3,760 to $4,390	950	3,849,053	941	3,824,077	941	3,834,575
GS-2. $3,500 to $4,130	133	489,230	138	511,034	135	502,745
GS-1. $3,185 to $3,815	25	89,114	23	81,963	23	82,478
Ungraded positions at annual rates less than $12,210	70	434,658	68	421,932	68	421,932
Ungraded positions at hourly rates less than $12,210	464	2,452,998	462	2,447,562	423	2,241,900
Local wage rate	622	1,362,747	683	1,371,569	658	1,305,033
Total permanent	13,008	87,615,106	12,999	86,666,660	12,909	86,261,821
Deduct lapses	1,458	10,088,657	1,436	9,882,179	1,401	10,039,021
Net permanent (average number, net salary):						
United States and possessions	10,356	71,039,790	10,240	69,907,852	10,175	69,491,395
Foreign countries:						
U.S. rates	670	5,348,866	703	5,658,214	695	5,589,930
Local rates	524	1,137,793	620	1,218,415	591	1,141,475
Positions other than permanent:						
Temporary employment:						
United States and possessions	45	226,840	45	221,375	45	221,200
Foreign countries: Local rates		988				
Part-time employment:						
United States and possessions	3	19,839	2	7,400	2	7,500
Foreign countries: Local rates	1	3,977				
Intermittent employment	2	12,744		5,000		5,000
Other personnel compensation:						
Regular pay above 52-week base		296,372				
Overtime and holiday pay		5,315,594		4,517,498		4,460,000
Nightwork differential		47,421		46,060		45,000
Additional pay for service abroad		1,166,993		675,886		650,000
Post differentials and cost-of-living allowances		496,371		954,400		950,000
Total personnel compensation		85,113,588		83,212,100		82,561,500
Salaries and wages are distributed as follows:						
"Military construction, Air Force"		$60,008,588		$56,847,000		$56,301,000
"Military construction, Navy"		1,006,201		1,084,000		1,087,000
"Military construction, Air National Guard"		942,123		944,900		948,000
"Construction advanced research projects, Department of Defense"		892,670		893,000		896,000
"Military assistance, Executive, Air Force"		566,244		563,000		519,000
"Military assistance, Executive, Army"		228,619				
"Military construction, Air Force Reserve"		205,210		350,000		350,000
"Suspense, Department of the Army"		149,014		145,500		141,900
"Defense support, general, Executive"		148,381		40,500		
"Acquisition, rehabilitation, and rental of Wherry Housing, Defense"		128,952		77,000		
"Military assistance, Executive, Navy"		120,537		102,000		102,000
"Special assistance, general, Executive"		104,882		107,000		
"Foreign currency, military family housing, Defense"		84,457		18,800		
"Cemeterial expenses, Department of the Army"		68,814		86,000		86,000
"President's contingency fund, Executive" (transfer to Army)		63,586				
"Acquisition, construction, and improvement, Coast Guard" (transfer to Army)		44,068		25,100		
"Military construction, Navy" (transfer to Army)		28,068		26,700		
"Development assistance, Executive, Air Force"		21,479		6,700		
"Construction and equipment, National Aeronautics and Space Administration" (transfer to Air Force)		17,354				
"Technical cooperation, general, Executive" (transfer to Army)		11,712		11,900		
"Military construction, Army National Guard"		10,490				
"Construction, Alaska communication system"		6,684				
"Military construction, Naval Reserve"		5,402				
"Construction of power systems, Ryukyu Islands"		3,486				
"Military construction, Army"		18,604,947		18,672,800		18,920,400
"Reimbursements"		1,641,620		3,210,200		3,210,200
Total of foregoing schedule		85,113,588		83,212,100		82,561,500

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RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued

Military Construction, Army Reserve

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-14. $12,210 to $13,510:						
Engineer	2	$26,270	2	$26,270	2	$26,270
GS-13. $10,635 to $11,935	12	136,815	11	125,609	11	125,609
GS-12. $8,955 to $10,255	18	178,380	18	178,380	18	178,380
GS-11. $7,560 to $8,860	51	412,641	49	392,551	49	392,551
GS-10. $6,995 to $7,985	2	14,352	2	14,352	2	14,352
GS-9. $6,435 to $7,435	48	344,448	59	409,873	59	409,873
GS-8. $5,885 to $6,875	5	33,592	5	33,592	5	33,592
GS-7. $5,355 to $6,345	37	223,184	40	221,320	40	221,320
GS-6. $4,830 to $5,820	9	48,485	9	48,485	9	48,485
GS-5. $4,345 to $5,335	26	121,680	32	144,448	32	144,448
GS-4. $4,040 to $4,670	24	104,477	24	104,477	24	104,477
GS-3. $3,760 to $4,390	31	124,164	31	124,164	31	124,164
GS-2. $3,500 to $4,130	13	47,151	13	47,151	13	47,151
Ungraded positions at hourly rates equivalent to less than $12,210	3	18,636	2	12,424	2	12,424
Total permanent	281	1,834,275	297	1,883,096	297	1,883,096
Deduct lapses	32	208,052	12	76,596	12	76,596
Net permanent (average number, net salary)	249	1,626,223	285	1,806,500	285	1,806,500
Other personnel compensation:						
Regular pay above 52-week base		6,002				
Overtime and holiday pay		25,076		15,000		15,000
Additional pay for service abroad		3,405		3,500		3,500
Total personnel compensation		1,660,706		1,825,000		1,825,000

OFFICE OF CIVIL DEFENSE

Operation and Maintenance

CONSOLIDATED SCHEDULE

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $18,500:						
Assistant secretary (Civil Defense)			1	$20,000	1	$20,000
GS-18. $18,500:						
Comptroller			1	18,512	1	18,512
Deputy director, technical operations			1	18,512	1	18,512
Director, Federal assistance			1	18,512	1	18,512
Director, industrial programs			1	18,512	1	18,512
GS-17. $16,530 to $17,570:						
Deputy director, research			1	17,326	1	17,576
Executive assistant			1	16,536	1	16,536
Director, monitoring and reporting systems division			1	16,536	1	16,536
Director, private participation division			1	16,536	1	16,536
Director, protective structures division			1	16,536	1	16,536
Director, shelter survey division			1	16,536	1	16,536
Director, State and local division			1	16,536	1	16,536
Director, training and education			1	16,536	1	16,536
Regional coordinator			1	16,536	1	16,806
Special assistant			1	16,536	1	16,536
Supervisory general engineer			1	16,536	1	16,536
GS-16. $15,255 to $16,295:						
Assistant to director of industrial programs			1	15,267	1	15,267
Deputy comptroller			1	15,267	1	15,267
Deputy director, State and local division			1	15,517	1	15,787
Deputy director, training and education			1	16,307	1	16,307
Deputy regional coordinator			1	15,267	1	15,267
Director, financial assistance			1	15,267	1	15,267
Director, plans and programs			1	15,267	1	15,267
Director, plans development			1	15,267	1	15,267
Director, program division			1	15,267	1	15,267
Director, support division			1	15,267	1	15,267
Labor specialist			1	15,267	1	15,267
National organization specialist			1	15,267	1	15,267
Regional director			8	122,136	8	122,136
Special assistant			1	16,307	1	16,307
GS-15. $13,730 to $15,030:						
Administrative officer			2	27,810	2	27,810
Attorney, general			1	14,394	1	14,394
Budget officer			1	13,749	1	13,749
Deputy director, monitoring and reporting systems division			1	13,749	1	13,749
Deputy regional director			8	113,799	8	116,417
Director, equipment and materials branch			1	14,061	1	14,394
Director, existing structures branch			1	13,749	1	13,749
Director, fallout shelter branch			1	13,749	1	13,749
Director, food support branch			1	13,749	1	13,749
Director, logistics and scheduling branch			1	13,749	1	13,749
Director, medical branch			1	13,749	1	13,749
Director, new structures branch			1	13,749	1	13,749
Director, personnel			1	13,749	1	13,749
Director, technical equipment branch			1	13,749	1	13,749
Education specialist			1	14,394	1	14,706
Engineer, electrical			1	15,038	1	15,038
Engineer, general			4	57,242	4	57,575
Engineer, shelter			1	15,038	1	15,038
Field service officer			4	55,620	4	56,286
Information specialist			3	43,493	3	43,805
Instructor, civil defense schools			2	29,099	2	29,432
Military intelligence specialist			1	13,749	1	13,749
Operational analysis officer			4	55,308	4	55,641
Physical science administrator			1	15,038	1	15,038
Plans and operations officer			8	112,529	8	114,485
Planning officer			6	85,696	6	86,341
Program officer, resources and production			1	15,038	1	15,038
Program officer, training			2	27,498	2	27,810
Scientific research administrator			1	15,038	1	15,038
Social sciences officer			1	15,038	1	15,038
Special assistant			5	70,035	5	70,659
Supervisory accountant			1	13,749	1	13,749
Supervisory auditor			1	13,749	1	13,749
Supervisory operations research analyst			1	13,749	1	13,749
Supervisory statistician			1	13,749	1	13,749
Supply officer			1	14,394	1	14,394
Technical liaison officer			1	15,038	1	15,309
Technical operations officer			8	109,992	8	109,992
Technical writer			1	13,749	1	13,749
Tests and exercises officer			1	13,749	1	13,749
GS-14. $12,210 to $13,510:						
Administrative officer			1	12,750	1	12,750
Architect			1	12,230	1	12,230
Attack warning officer			4	52,810	4	53,560
Attorney-adviser			2	25,750	2	25,750
Budget officer			2	24,460	2	24,460
Chemist			1	12,750	1	13,000
Civil defense officer, religious affairs			1	13,000	1	13,000
Communications and warning officer			8	99,360	8	100,670
Data analyst, attack damage			1	12,750	1	13,000
Director, protective structures branch			1	12,230	1	12,230
Engineer, electrical			2	25,750	2	25,750
Engineer, general			21	261,49	21	261,990
Engineer, mechanical			1	12,230	1	12,230
Engineer, nuclear			1	12,230	1	12,230
Engineer, structural			3	39,790	3	39,790
Executive assistant			1	12,230	1	12,230
Food specialist			1	12,230	1	12,230
Information specialist			6	75,960	6	76,230
Instructor, civil defense schools			4	51,500	4	52,020
Labor specialist			1	12,750	1	13,000
Liaison officer			4	52,020	4	52,810
Mathematical statistician			1	12,230	1	12,230
Medical officer			1	12,230	1	12,230
Operational research analyst			1	12,230	1	12,230
Personnel officer			1	12,480	1	12,480
Physical science administrator			1	12,750	1	12,750
Planning officer			4	50,440	4	50,980
Plans and operations officer			8	100,400	8	103,710
Program and policy officer			8	99,630	8	100,440
Program analyst			12	149,820	12	150,880
Public health officer			1	12,230	1	12,230
Publications officer			1	13,520	1	13,520
Reports control officer			1	12,230	1	12,230
Resources and production officer			8	100,150	8	101,420
Scientific research administrator			1	13,520	1	13,520
Security specialist			2	25,230	2	25,500
Social science officer			2	27,040	2	27,310
Supervisory accountant			1	12,230	1	12,230
Supervisory auditor			2	24,460	2	24,460
Survey and analysis officer			1	12,230	1	12,230
Technical liaison officer			1	13,000	1	13,000
Technical operations officer			16	195,680	16	195,680
Technical writer			1	12,230	1	12,230
Tests officer			8	99,880	8	100,690
Training, education, and public affairs officer			8	101,960	8	103,770
Transportation specialist			1	12,230	1	12,230
GS-13. $10,635 to $11,935			209	2,325,154	209	2,348,693
GS-12. $8,955 to $10,255			109	1,014,375	109	1,027,875
GS-11. $7,560 to $8,860			54	424,754	54	431,514
GS-10. $6,995 to $7,985			2	14,519	2	14,519
GS-9. $6,435 to $7,425			47	319,883	47	325,190
GS-8. $5,885 to $6,875			12	72.130	12	73,298
GS-7. $5,355 to $6,345			51	287,968	51	292,461
GS-6. $4,830 to $5,820			72	382,737	72	388,998
GS-5. $4,345 to $5,335			144	687,357	144	701,481
GS-4. $4,040 to $4,670			115	487,035	115	494,645
GS-3. $3,760 to $4,390			35	140,450	35	143,279
GS-2. $3,500 to $4,130			3	12,417	3	12,417
Positions established by Public Law 313:						
Director, analysis division			1	16,250	1	16,250
Director, plans and programs			1	18,500	1	18,500
Director, postattack research			1	16,250	1	16,250
Director, research			1	19,000	1	19,000
Director, shelter research			1	16,250	1	16,250
Director, support systems research			1	16,250	1	16,250
Director, systems evaluation			1	16,250	1	16,250
Director, technical operations			1	19,000	1	19,000
Ungraded positions at hourly rates equivalent to less than $12,210			7	34,757	7	34,757
Total permanent			1,148	10,121,620	1,148	10,232,089

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	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Deduct lapses			43	$482,640	25	$302,789
Portion of salaries shown above paid from other accounts			88	822,280		
Net permanent (average number, net salary)			1,017	8,816,700	1,123	9,929,300
Positions other than permanent:						
Temporary employment				117,200		115,000
Part-time employment				16,000		15,500
Intermittent employment				46,600		46,000
Other personnel compensation (overtime and holiday pay)				179,000		198,700
Total personnel compensation				9,175,500		10,304,500

REVOLVING AND MANAGEMENT FUNDS

Army Industrial Fund

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-17. $16,530 to $17,570:						
Deputy director, industrial operations division	1	$16,536	1	$16,806	1	$16,806
Scientific adviser	1	17,576				
GS-16. $15,255 to $16,295:						
Chief, production engineering branch	1	16,307	1	16,307	1	16,307
Deputy director, field service operations	1	15,267	1	15,517	1	15,517
Technical director	1	15,787	1	15,787	1	16,037
GS-15. $13,730 to $15,030:						
Accountant	3	43,494	3	43,806	3	43,806
Administrative assistant	8	115,776	10	144,210	10	144,522
Administrative officer	26	377,343	28	405,777	28	406,401
Attorney-adviser	1	14,061	1	14,061	1	14,394
Bacteriologist	5	72,759	5	73,383	5	73,966
Biochemist	2	30,076	2	30,076	2	30,076
Budget and fiscal officer	1	13,749	1	13,749	1	14,061
Budget officer	1	14,394	2	28,143	2	28,143
Chemist	13	189,651	15	218,105	14	204,314
Comptroller	2	28,143	1	14,394	1	14,706
Contract specialist	5	72,926	5	72,926	6	87,298
Deputy comptroller	1	14,394				
Digital computer administrator	3	42,849	3	43,161	3	43,494
Educational officer	2	29,100	2	29,100	2	29,100
Engineer	290	4,219,019	298	4,357,029	300	4,384,216
Entomologist	1	13,749	1	14,061	1	14,394
Equipment technician	3	43,179	3	43,806	2	29,412
Industrial specialist	4	58,200	4	58,200	3	43,806
Inspector	1	14,394	2	28,143	2	28,143
Legal administrator	3	43,494	4	57,555	4	57,555
Management analyst	2	28,788	2	29,100	2	29,100
Mathematician	7	102,670	7	103,294	7	103,294
Medical officer	6	87,651	6	88,275	6	88,275
Metallurgist	4	57,888	4	58,200	4	58,200
Pathologist	1	15,038	1	15,038	1	15,038
Personnel director	3	43,494	3	43,806	3	43,806
Pharmacologist	1	14,706	1	14,706	1	15,038
Physical science officer	38	548,489	39	569,414	37	541,604
Physicist	24	347,328	25	362,325	25	363,885
Physiologist	1	14,061	1	14,394	1	14,394
Planning officer	1	14,394	1	14,394	1	14,706
Procurement officer			1	13,749	1	13,749
Production specialist	10	145,188	10	145,500	12	173,310
Program progress analyst	14	203,382	14	204,636	14	205,260
Research analyst	3	44,138	3	44,138	3	44,470
Scientific administrator	21	311,019	21	311,028	21	311,985
Supply requirements and distribution officer	2	29,432	2	29,744	2	29,744
Supply storage and distribution officer	4	57,888	4	58,200	4	58,200
Traffic manager	1	14,394	1	14,706		
GS-14. $12,210 to $13,510:						
Accountant	17	222,080	19	247,890	20	286,068
Administrative assistant	16	209,620	18	235,160	17	222,160
Administrative officer	34	443,430	36	470,050	36	471,880
Architect	1	13,000	4	49,960	4	49,960
Attorney	1	12,230	1	12,230	1	12,480
Attorney-adviser	2	24,710	2	24,710	2	25,230
Bacteriologist	15	191,190	16	205,520	16	207,290
Biochemist	2	25,750	2	26,000	2	26,000
Biologist	3	38,500	3	38,500	3	39,000
Budget officer	9	118,080	12	155,310	12	155,310
Business analyst	1	13,000	2	26,270	2	26,270
Cartographer	1	13,270	2	26,270	2	26,540
Cataloger	1	13,520	1	13,520	1	13,520
Chemist	36	474,320	39	513,400	38	498,740
Commodity industry analyst	6	78,540	6	79,080	7	91,310
Comptroller	4	50,730	4	52,520	5	65,000
Construction superintendent	2	26,000	4	50,730	3	37,730
Contract specialist	17	222,620	23	297,620	23	298,700
Deputy comptroller	2	25,750	3	40,144	3	40,394
Digital computer administrator	10	129,520	12	155,330	13	168,580
Educational officer	5	65,270	7	90,270	7	90,270
Engineer	585	7,746,450	604	7,949,130	606	7,974,880
Entomologist	1	13,000	1	13,000	1	13,270
Equipment technician	9	117,560	11	142,290	9	116,540
Geophysicist	1	13,000	2	26,270	2	26,270
Historian					1	12,230
Information officer	1	$13,000	1	$13,270	1	$13,270
Industrial specialist	6	78,810	8	103,810	8	104,080
Inspector	1	13,000	2	26,270	2	26,270
Legal administrator	9	117,810	10	131,120	10	131,390
Management analyst	10	131,080	12	156,080	12	156,350
Mathematician	22	286,850	26	337,640	24	311,890
Medical officer	9	120,120	11	146,140	12	159,140
Metallurgist	12	157,350	15	194,580	16	206,810
Patent adviser	4	52,270	6	76,730	7	90,000
Pathologist			1	12,230	1	12,480
Personnel director	17	223,160	20	260,120	19	247,120
Personnel officer	1	12,230	1	12,230	1	12,480
Pharmacologist	5	66,850	5	67,350	5	67,600
Physical science officer	53	693,610	58	757,980	57	759,530
Physicist	50	657,250	55	721,060	56	733,560
Physiologist	2	26,520	2	26,520	2	26,790
Planning officer	3	37,980	3	37,980	3	38,480
Procurement officer	2	25,230	2	24,460	2	24,710
Production specialist	18	234,330	19	247,870	20	260,640
Program progress analyst	17	222,620	18	235,930	18	237,280
Research analyst	2	24,710	3	38,230	3	38,750
Salary and wage analyst	1	13,000	1	13,000	2	26,270
Scientific administrator	26	339,160	26	341,410	26	342,970
Shop superintendent	2	26,270	2	26,540	1	13,270
Statistician	4	52,020	4	52,560	3	39,54
Supply requirements and distribution officer	8	101,960	8	102,750	8	103,020
Supply storage and distribution officer	16	208,060	16	207,810	16	208,870
Technologist	1	13,000	1	13,000	1	13,270
Transportation officer	4	50,460	4	50,730	4	51,250
Transportation requirements analyst	1	12,230	1	12,230	1	12,480
Veterinarian	1	12,480	1	12,480	1	12,750
GS-13. $10,635 to $11,935	2,023	22,920,405	2,050	22,401,999	2,050	24,431,900
GS-12. $8,955 to $10,255	2,656	25,506,512	2,649	25,777,947	2,643	25,018,869
GS-11. $7,560 to $8,860	3,318	27,123,994	3,394	26,032,998	3,391	26,367,060
GS-10. $6,995 to $7,985	320	2,418,390	325	2,493,209	325	2,532,304
GS-9. $6,435 to $7,425	2,978	21,009,046	2,965	20,652,115	2,902	20,051,369
GS-8. $5,885 to $6,875	421	2,709,882	409	2,693,010	408	2,727,278
GS-7. $5,355 to $6,345	2,273	13,600,047	2,351	14,974,429	2,319	13,484,607
GS-6. $4,830 to $5,820	1,201	6,574,786	1,258	7,009,628	1,249	7,114,210
GS-5. $4,345 to $5,335	3,551	17,647,460	3,693	19,288,758	3,770	19,150,425
GS-4. $4,040 to $4,670	5,361	24,256,135	5,440	25,004,436	5,440	25,175,767
GS-3. $3,760 to $4,390	3,609	15,013,552	3,622	15,336,552	3,615	15,652,118
GS-2. $3,500 to $4,130	752	2,693,324	787	3,084,476	779	3,087,763
GS-1. $3,185 to $3,815	6	22,234	6	22,546	6	23,066
Positions established by Public Law 313:						
Associate director for research and development	3	46,750	4	62,250	4	62,250
Associate technical director	1	16,500	1	16,500	1	16,500
Chief adviser for research and development	1	16,500	1	16,500	1	16,500
Chief, ballistics measurements laboratory	1	15,250	1	15,250	1	15,250
Chief engineer	1	17,514	1	17,514	1	17,514
Chief, clinical research division, research and development laboratory			1	15,500	1	15,500
Chief scientist	3	50,500	3	50,500	3	50,500
Chief, weapons systems laboratory	1	15,500	1	15,500	1	15,500
Deputy chief, anti-missile and space defense office	1	16,000	1	16,000	1	16,000
Deputy chief, Pittman-Dunn Laboratory	1	16,000	1	16,000	1	16,000
Deputy commander for scientific activities	1	17,514	1	17,514	1	17,514
Deputy director for research	3	50,000	3	50,000	3	50,000
Director of coding and chemical laboratory			1	16,000	1	16,000
Director of research and development	5	80,534	6	96,034	6	96,034
Director for development, biological laboratory			1	15,750	1	15,750
Scientific adviser	1	16,000	1	16,000	1	16,000
Scientific director	3	48,517	3	48,517	3	48,517
Senior scientist	1	16,000	1	16,000	1	16,000
Technical director of research and development	5	81,500	5	81,500	5	81,500
Ungraded positions at annual rates:						
Above $12,230:						
Engineer	1	12,316	1	13,000	1	13,000
Foreman	1	12,376	1	13,000	1	13,000
Master of dredges, barges, tugs, and towboats	2	27,185	2	27,500	2	28,000
Less than $12,230	1,624	9,227,431	1,617	9,350,363	1,617	9,458,842
Ungraded positions at hourly or daily rates less than $12,230	28,245	162,841,385	31,779	185,747,264	31,249	182,999,770
Total permanent	59,986	376,073,770	64,102	403,811,981	63,521	401,286,641
Deduct lapses	2,706	15,884,093	4,747	25,152,765	2,956	16,258,000
Net permanent (average number, net salary)	57,280	360,189,677	59,355	378,659,216	60,565	385,028,641

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REVOLVING AND MANAGEMENT FUNDS—Con.

Army Industrial Fund—Continued

	1961 actual	1962 estimate	1963 estimate
Positions other than permanent:			
Temporary employment	$2,171,076	$1,878,100	$1,757,000
Part-time employment	127,058	38,100	38,100
Intermittent employment	273,472	286,000	286,000
Other personnel compensation:			
Regular pay above 52-week base	1,451,833		
Overtime and holiday pay	15,473,361	26,028,000	28,779,000
Nightwork differential	830,490	862,000	854,000
Add excess of annual leave earned over leave taken	2,014,578	1,301,949	2,017,779
Total personnel compensation	382,531,545	409,053,365	418,760,520

Air Force Industrial Fund

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-13. $10,635 to $11,935	2	$22,838	2	$22,838	2	$23,380
GS-12. $8,955 to $10,255	8	73,375	9	83,354	9	84,304
GS-11. $7,560 to $8,860	24	194,101	24	195,527	24	198,641
GS-10. $6,995 to $7,985	17	124,849	18	132,071	19	139,249
GS-9. $6,435 to $7,425	47	323,732	47	329,573	47	331,066
GS-8. $5,885 to $6,875	18	114,406	16	99,649	17	106,055
GS-7. $5,355 to $6,345	69	393,024	72	415,404	72	415,967
GS-6. $4,830 to $5,820	45	236,898	51	276,413	51	281,356
GS-5. $4,345 to $5,335	153	729,106	173	835,886	173	857,333
GS-4. $4,040 to $4,670	188	795,546	184	794,896	187	822,067
GS-3. $3,760 to $4,390	201	833,865	204	856,194	205	866,652
GS-2. $3,500 to $4,130	45	165,071	44	165,495	42	160,633
Ungraded positions at hourly rates equivalent to less than $12,210	4,139	17,726,982	4,241	18,477,407	4,249	18,419,399
Total permanent	4,956	21,733,793	5,085	22,684,707	5,097	22,706,102
Deduct lapses	258	881,143	410	1,800,355	227	726,151
Net permanent (average number, net salary):						
United States and possessions	3,787	19,419,621	3,733	19,460,333	3,887	20,496,847
Foreign countries:						
U.S. rates	35	184,960	35	187,783	35	187,100
Local rates	876	1,248,069	907	1,236,236	948	1,296,004
Positions other than permanent:						
Temporary employment:						
United States and possessions		55,549		58,156		61,358
Foreign countries: Local rates		9,812				
Part-time employment:						
United States and possessions		151,624		160,183		162,936
Foreign countries: Local rates		6,596		8,920		9,190
Intermittent employment		76,200		66,972		70,767
Other personnel compensation:						
Regular pay above 52-week base		75,627				
Overtime and holiday pay		815,698		426,677		428,549
Nightwork differential		30,249		32,296		32,933
Post differentials and cost-of-living allowances		167,476		181,850		184,176
Excess of annual leave earned over leave taken				32,293		15,488
Excess of annual leave taken (−) over leave earned		−145,783				
Total personnel compensation		22,095,698		21,851,699		22,945,348

Army Management Fund

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-15. $13,730 to $15,030:						
Communication officer	1	$15,038	1	$13,749	1	$13,749
GS-14. $12,210 to $13,510:						
Communication officer	1	12,230				
Engineer	1	13,520	1	13,520	1	13,520
GS-13. $10,635 to $11,935	5	58,325	4	46,960	5	57,610
GS-12. $8,955 to $10,255	18	178,880	10	100,740	9	91,775
GS-11. $7,560 to $8,860	13	109,200	7	57,186	7	56,571
GS-10. $6,995 to $7,985	1	7,821	1	7,821	1	7,821
GS-9. $6,435 to $7,425	4	27,789	3	21,321	3	21,321
GS-8. $5,885 to $6,875	2	13,603	3	20,655	3	20,655
GS-7. $5,355 to $6,345	11	67,742	6	36,838	6	36,838
GS-5. $4,345 to $5,335	22	112,584	24	126,442	24	126,273
GS-4. $4,040 to $4,670	12	55,016	18	84,408	18	84,874
GS-3. $3,760 to $4,390	65	278,762	62	273,795	62	273,500
GS-2. $3,500 to $4,130	1	3,619	1	3,723	1	3,827
Ungraded positions at hourly, daily, etc. rates of less than $12,230	2	$13,562	2	$13,562	2	$13,562
Local wage rates	1	2,834	1	2,960	1	2,960
Total permanent	160	970,525	144	823,680	144	824,856
Deduct lapses	15	109,971	5	24,939	5	25,209
Net permanent (average number, net salary)	160	860,554	144	798,741	144	799,647
United States and possessions	105	508,161	109	535,614	109	536,520
Foreign countries:						
U.S. rates	39	349,559	29	260,167	29	260,167
Local rates	1	2,834	1	2,960	1	2,960
Payment above basic rates:						
Regular pay above 52-week base		3,259				
Overtime and holiday pay		7,523		8,000		8,000
Nightwork differential		2,998		3,500		3,500
Cost of living allowances		11,210		7,980		7,980
Total personnel compensation		885,544		818,221		819,127

Air Force Management Fund

	1961 actual		1962 estimate		1963 estimate
	Number	Total salary	Number	Total salary	
Grades and ranges:					
GS-18. $18,500:					
Director, Armed Forces supply support center	1	$18,512	1	$18,512	
GS-15. $13,730 to $15,030:					
Deputy director, cataloging division	1	13,749	1	14,061	
Deputy director, data processing division	1	13,749	1	14,061	
Deputy director, standardization division	1	15,038	1	15,038	
Deputy director, utilization division	1	13,749	1	14,061	
Director, data processing division	1	14,061	1	14,394	
Director, management staff	1	15,038	1	15,309	
General engineer	1	14,061	1	14,394	
Program coordinator	2	29,744	2	30,076	
Supply cataloging administrator	2	29,099	2	29,703	
Supply management officer	6	84,075	6	85,073	
GS-14. $12,210 to $13,510:					
Digital computer system officer	1	12,750	1	13,000	
General engineer	6	79,580	6	80,350	
Plans management officer	2	24,960	2	25,500	
Preservation and packing specialist	1	14,310	1	14,310	
Supply cataloger	5	64,500	4	52,810	
Supply cataloging administrator	4	51,770	3	39,000	
Supply management officer	2	25,230	2	25,500	
GS-13. $10,635 to $11,935	29	332,616	31	357,329	
GS-12. $8,955 to $10,255	23	215,905	25	238,305	
GS-11. $7,560 to $8,860	24	189,924	23	186,763	
GS-9. $6,435 to $7,425	53	371,094	53	376,672	
GS-8. $5,885 to $6,875	1	6,552	1	6,718	
GS-7. $5,355 to $6,345	91	551,222	108	651,160	
GS-6. $4,830 to $5,820	23	121,908	26	139,902	
GS-5. $4,345 to $5,335	55	272,045	58	292,576	
GS-4. $4,040 to $4,670	70	317,096	72	329,472	
GS-3. $3,760 to $4,390	33	142,158	33	143,987	
Ungraded positions at hourly rates equivalent to less than $12,210	2	8,923	2	8,923	
Total Permanent	443	3,063,418	469	3,246,959	
Deduct lapses	20	183,928	9	78,959	
Net permanent (average number, net salary)	423	2,879,490	460	3,168,000	
Other personnel compensation:					
Regular pay above 52-week base		11,508			
Overtime and holiday pay		91,059		90,500	
Nightwork differential		9,332		9,500	
Total personnel compensation		2,991,389		3,268,000	

Consolidated Working Funds, Army

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-11. $7,560 to $8,860	1	$8,965				
GS-9. $6,435 to $7,425	1	8,861				
GS-8. $5,885 to $6,875	1	6,947				
GS-7. $5,355 to $6,345	3	19,240				
GS-5. $4,345 to $5,335	4	18,387	3	$14,538		
GS-4. $4,040 to $4,670	1	4,160	1	4,264		
GS-3. $3,760 to $4,390	2	8,820	2	8,820		
Total permanent	13	75,380	6	27,622		
Deduct lapses		2,504		322		
Net permanent (net salary, average number)	13	72,876	6	27,300		

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	1961 actual	1962 estimate	1963 estimate
Positions other than permanent: Temporary positions	$176		
Other personnel compensation:			
Payment above 52-week base	279		
Overtime and holiday pay	434		
Total personnel compensation	73,765	$27,300	

MILITARY ASSISTANCE

Military Assistance

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
AGENCY FOR INTERNATIONAL DEVELOPMENT						
Grades and ranges:						
Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801–1158):						
Foreign Service reserve officer:						
Class 2. $14,900 to $17,030	2	$31,220	2	$31,948		
Class 3. $12,535 to $14,665	2	26,135	2	27,206		
Class 4. $10,645 to $12,445	12	140,640	9	104,085		
Class 5. $8,755 to $10,555	9	83,595	3	29,016		
Class 6. $7,215 to $8,655	5	40,395	2	16,848		
Foreign Service staff officer:						
Class 7. $7,515 to $8,665	2	14,280	2	15,516		
Class 11. $5,000 to $5,930	7	36,085	5	25,790		
Class 12. $4,495 to $5,425	7	31,930	4	19,304		
Class 13. $4,010 to $4,940	4	16,040	3	12,978		
Ungraded positions at annual rates less less than $12,210	92	126,518	92	126,518		
Total permanent	142	546,838	124	409,209		
Deduct lapses	4		81.7			
		42,588		220,324		
Net permanent (average number, net salary):						
Foreign countries:						
U.S. rates	46		19.5			
		377,732		145,886		
Local rates	92	126,518	22.8	42,999		
Other personnel compensation:						
Regular pay above 52-week base		1,946				
Overtime and holiday pay		20,056		7,692		
Additional pay for services abroad		198,686		36,962		
Total personnel compensation, Agency for International Development		724,938		233,539		
DEPARTMENT OF STATE						
Ungraded positions at annual rates less than $12,210	626		839		849	
		970,300		1,270,405		1,285,428
Deduct lapses	57	99,541	233	352,805	52	78,728
Net permanent (average number, net salary): Foreign countries:						
Local rates	569		606		797	
		870,759		917,600		1,206,700
Positions other than permanent: Part-time employment: Foreign countries:						
Local rates		11,138		8,000		12,300
Other personnel compensation: Overtime and holiday pay		42,159		30,000		50,000
Total personnel compensation, Department of State		924,056		955,600		1,269,000
ARMY						
Grades and ranges:						
GS–16. $15,255 to $16,295:						
Administrative officer	1	16,037	1	16,037	1	16,307
GS–15. $13,730 to $15,030:						
Administrative officer	1	14,061	1	14,394	1	14,394
Budget officer	1	15,038	1	15,038	1	15,038
Engineer	6	84,961	5	71,316	5	71,940
Physicist	1	15,038				
Program progress analyst	1	14,061	1	14,394	1	14,394
Supply requirements and distribution officer	5	70,659	5	71,325	5	72,261
GS–14. $12,210 to $13,510:						
Accountant	1	12,230	1	12,230	1	12,470
Administrative officer	5	67,456	5	68,382	5	69,266
Budget officer	3	41,455	3	41,788	3	42,682
Communications officer	1	14,061	1	14,394	1	14,394
Engineer	8	101,253	6	75,960	7	90,480
Inspector	1	14,061	1	14,394	1	14,394
Liaison officer			1	13,000	1	13,000
Management analyst	4	54,725	4	55,058	4	55,932
Program progress analyst	1	14,061	1	14,394	1	14,394
Statistician	1	14,061	1	14,394	1	14,394
Supply requirements and distribution officer	17	218,250	18	231,250	18	232,000
Supply storage and distribution officer	2	24,420	2	24,766	2	24,940
Transportation officer	1	12,750	1	13,000	1	13,000
GS–13. $10,635 to $11,935	79	901,875	82	934,880	81	951,840
GS–12. $8,955 to $10,255	176		162		177	
		1,674,645		1,564,407		1,726,286
ARMY—continued						
Grades and ranges—Continued						
GS–11. $7,560 to $8,860	208		200		208	
		$1,658,461		$1,659,590		$1,727,606
GS–10. $6,995 to $7,985	43	322,829	40	304,473	41	314,822
GS–9. $6,435 to $7,425	148		137		145	
		1,018,206		955,736		1,021,725
GS–8. $5,885 to $6,875	27	170,912	24	154,653	24	157,611
GS–7. $5,355 to $6,345	142	842,744	150	888,133	146	890,368
GS–6. $4,830 to $5,820	100	538,626	93	516,334	92	535,425
GS–5. $4,345 to $5,335	256		235		237	
		1,242,231		1,163,894		1,199,998
GS–4. $4,040 to $4,670	180	773,964	176	777,283	174	781,269
GS–3. $3,760 to $4,390	78	309,418	54	220,769	54	224,023
GS–2. $3,500 to $4,130	9	34,027	6	23,274	6	23,794
GS–1. $3,185 to $3,815	2	6,406	1	3,307	2	6,614
Grades established by Secretary of Defense:						
Accounting technician	1	6,070	1	6,260	1	6,450
Administrative assistant	1	5,465	1	5,620	1	5,775
Contract administrative officer	2	22,190	4	42,095	4	43,255
Director of administration	1	13,600	2	26,020	2	26,700
Public affairs adviser	1	16,675	1	17,030	1	17,250
Positions established by Public Law 313:						
Adviser to director defense research and engineering	1	16,295				
Ungraded positions at annual rates of less than $12,210	1,024		1,234		1,324	
		1,775,864		2,090,361		2,219,870
Ungraded positions at hourly rates equivalent to less than $12,210			20	119,787	20	119,787
Total permanent	2,540		2,682		2,800	
		12,169,141		12,269,420		12,816,148
Deduct lapses	223		100		93	
		1,032,191		500,654		370,082
Net permanent (average number, net salary):						
United States and possessions	463		524		524	
		3,327,720		3,774,526		3,838,110
Foreign countries:						
U.S. rates	920		906		942	
		6,690,514		6,497,507		6,986,741
Local rates	934		1,152		1,241	
		1,118,716		1,496,733		1,621,215
Positions other than permanent: Temporary employment		5,148				
Other personnel compensation:						
Regular pay above 52-week base		40,110				
Overtime and holiday pay		181,177		160,799		157,268
Nightwork differential		732		450		450
Additional pay for service abroad		684,000		665,281		748,976
Total personnel compensation, Army		12,048,117		12,595,296		13,352,760
NAVY						
Grades and ranges:						
GS–14. $12,210 to $13,510:						
Contract specialist	1	12,480	1	12,480	1	12,750
Naval architect	1	12,230	1	12,230	1	12,480
Engineer	1	13,520	2	24,460	2	24,460
Administrative officer	2	24,710	2	24,960	2	24,960
Program analyst	2	24,960	2	24,960	2	24,960
Supervisory production specialist			1	12,230	1	12,230
Educational specialist			1	12,230	2	24,460
GS–13. $10,635 to $11,935	43	490,438	20	225,099	20	225,890
GS–12. $8,955 to $10,255	74	716,699	63	613,305	63	616,695
GS–11. $7,560 to $8,860	56	473,097	51	434,475	52	444,876
GS–10. $6,995 to $7,985	5	36,504	3	23,463	3	23,463
GS–9. $6,435 to $7,425	33	230,165	35	253,037	38	273,676
GS–8. $5,885 to $6,875	12	76,790	9	59,469	9	60,301
GS–7. $5,335 to $6,345	48	286,205	52	318,816	51	314,764
GS–6. $4,830 to $5,820	34	189,428	25	139,695	25	141,361
GS–5. $4,345 to $5,335	112	566,792	101	516,974	104	534,341
GS–4. $4,040 to $4,670	140	637,793	128	582,733	126	575,597
GS–3. $2,760 to $4,390	170	742,542	79	338,981	78	335,715
GS–2. $3,500 to $4,130	65	268,500	4	15,932	4	16,036
Grades established by the Secretary of Navy:						
$8,605 to $14,232: Senior professor and professor	1	14,232	1	14,232	1	14,232
Ungraded positions at annual rates of less than $12,210	318		203		205	
		1,074,469		415,066		419,368
Ungraded positions at hourly rates equivalent to less than $12,210	235	593,443	160	234,842	160	238,392
Total permanent	1,353		944		950	
		6,484,997		4,309,669		4,371,007
Deduct lapses	131.3		17		17	
		681,166		67,333		73,455
Net permanent (average number, net salary):						
United States and possessions	809.7		537		541	
		5,038,932		3,452,307		3,493,580
Foreign countries:						
U.S. rates	82	459,604	83	484,663	83	491,854
Local rates	330	305,295	307	305,366	309	312,118
Other personnel compensation:						
Regular pay above 52-week base		13,262				
Overtime and holiday pay		152,418		113,420		113,559
Additional pay for service abroad		44,708		48,786		49,832
Total personnel compensation, Navy		6,014,219		4,404,542		4,460,943

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MILITARY ASSISTANCE—Continued

MILITARY ASSISTANCE—Continued

	1961 actual		1962 estimate		1963 estimate	
AIR FORCE						
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-15. $13,730 to $15,030:						
Budget analyst, supervisory			1	$13,730	1	$13,730
Operations analyst	1	$14,055	1	14,380	1	14,380
Administrative officer, supervisor	1	14,055	1	14,380	1	14,380
Industrial specialist	1	14,055	1	14,055	1	14,380
GS-14. $12,210 to $13,510:						
Administrative officer, supervisor	2	24,420	2	24,940	2	24,940
Budget analyst, supervisory	1	12,210				
Administrative officer	1	12,470	1	12,730	1	12,730
Financial economist	1	12,730	1	12,730	1	12,990
Personnel officer	1	12,990	1	12,990	1	13,250
Supply officer	1	12,470	1	12,470	1	12,730
Statistician	1	13,510	1	13,510	1	13,510
GS-13. $10,635 to $11,935	30	321,650	30	326,850	30	329,450
GS-12. $8,955 to $10,255	48	432,440	48	442,320	48	447,920
GS-11. $7,560 to $8,860	47	357,920	47	367,540	47	373,140
GS-9. $6,435 to $7,425	16	105,600	16	106,920	16	108,240
GS-7. $5,355 to $6,345	12	66,240	12	66,240	12	70,200
GS-6. $4,830 to $5,820	18	86,940	14	72,240	14	74,550
GS-5. $4,345 to $5,335	58	252,010	56	252,560	56	261,800
GS-4. $4,040 to $4,670	29	117,160	28	116,060	28	119,000
GS-3. $3,760 to $4,390	8	30,080	7	27,055	7	27,055
Total permanent	227	1,913,005	269	1,923,700	269	1,958,375
Deduct lapses	11	89,435	13	69,615	13	69,615
Net permanent (average number, net salary):						
United States and possessions	236	1,642,580	226	1,667,495	226	1,699,570
Foreign countries: U.S. rates	30	180,990	30	186,590	30	189,190
Other personnel compensation:						
Regular pay above 52-week base		7,212				
Overtime and holiday pay		29,788		19,300		19,300
Total personnel compensation, Air Force		1,860,570		1,873,385		1,908,060
OFFICE OF THE SECRETARY OF DEFENSE						
Grades and ranges:						
GS-18. $18,500:						
Deputy assistant secretary (regional affairs)	1	18,512	1	18,512		
Director, policy planning staff			1	18,512		
Senior project director (politico-military affairs)			1	18,512		
Senior project director (systems selections)			1	18,512		
GS-17. $16,530 to $17,570:						
Assistant general counsel (international affairs)	1	16,536	1	16,536	1	16,806
Military assistance comptroller	1	17,576	1	17,576	1	17,576
Project director (collateral activities)			1	16,536		
Project director (national security policy)			1	16,536		
GS-16. $15,255 to $16,295:						
Director, military assistance planning	1	15,787	1	16,037	1	16,037
Staff officer (collateral activities)			1	15,267		
Staff officer (politico-military affairs)			1	15,267		
GS-15. $13,730 to $15,030:						
Accountant	1	15,038	1	15,038	1	15,038
Attorney	1	14,061	1	14,061	1	14,394
Auditor	2	28,455	2	28,787	2	28,787
Budget analyst	2	29,099	2	28,787	2	28,787
Construction engineer	1	15,038	1	15,038	1	15,038
Electronics specialist			1	13,749	1	13,749
Foreign affairs officer	3	43,181	6	86,321	4	58,199
General engineer	1	14,061	1	14,394	1	14,394
Infrastructure specialist	1	13,749	1	13,749	1	14,061
Military assistance plans officer	2	29,412	3	43,493	3	43,825
Production specialist	1	15,038				
Program analyst	8	113,819	8	115,109	8	116,086
Statistician	1	15,829	1	15,829	1	15,829
Supply specialist			1	13,749	1	13,749

	1961 actual		1962 estimate		1963 estimate	
OFFICE OF THE SECRETARY OF DEFENSE—continued						
Grades and ranges—Continued	Number	Total salary	Number	Total salary	Number	Total salary
GS-14. $12,210 to $13,510:						
Accountant	1	$13,270	1	$13,270	1	$13,520
Attorney	1	12,230	1	12,480	1	12,480
Budget analyst	3	39,000	3	38,230	3	38,500
Foreign affairs officer	1	13,520	1	13,520	1	13,520
Program analyst	2	24,710	3	37,460	3	37,460
Statistician	1	13,000	1	13,270	1	13,270
Supply specialist			1	12,230	1	12,230
GS-13. $10,635 to $11,935	7	77,897	13	142,566	12	132,165
GS-12. $8,955 to $10,255	6	55,600	9	82,495	9	83,305
GS-11. $7,560 to $8,860	5	37,855	8	61,318	7	53,997
GS-10. $6,995 to $7,985	1	7,821	1	7,987	1	7,987
GS-9. $6,435 to $7,425	12	84,927	12	86,425	10	72,863
GS-8. $5,885 to $6,875	10	65,519	9	59,468	8	53,083
GS-7. $5,355 to $6,345	29	172,243	29	174,928	26	159,161
GS-6. $4,830 to $5,820	59	329,640	65	363,147	56	315,409
GS-5. $4,345 to $5,335	31	151,239	34	168,110	34	169,941
GS-4. $4,040 to $4,670	11	47,112	10	44,200	10	44,512
GS-3. $3,760 to $4,390	3	11,399	3	11,503	3	11,503
Positions established by the Office of the Secretary of Defense:						
Deputy assistant director for foreign programs			1	18,512	1	18,512
Deputy director, office of military assistance	1	18,512	1	18,512	1	18,512
Director of policy review	1	18,616	1	18,616	1	18,616
Director of weapons production and sales	1	16,307	1	16,307	1	16,307
Principal deputy assistant secretary (international security affairs)	1	19,011	1	19,011	1	19,011
Grades established by the Office of the Secretary of Defense:						
DEF-1. $18,050 to $19,650:						
Defense adviser, USRO and DEFREPNAMA	1	19,656	1	19,656	1	19,656
DEF-2. $16,320 to $18,050:						
Director, multilateral finance division	1	18,054	1	18,054	1	18,054
Director, mutual weapons development team	1	18,054	1	18,054	1	18,054
Director, production and logistics division	1	17,035	1	17,264	1	17,264
DEF-3. $14,900 to $16,320:						
Deputy director for NATO maintenance supply services system	1	15,622	1	15,974	1	15,974
Deputy director for research and development management			1	16,328	1	16,328
DEF-5. $11,740 to $13,030:						
Assistant chief of traffic, Central Europe Operating Agency			1	12,397	1	12,397
Attorney	1	12,397	1	12,397	1	12,667
Ungraded positions at daily rates equivalent to $12,210 or above: Military assistance evaluation officer	5	65,000	5	65,000	5	65,000
Total permanent	226	1,810,436	262	2,234,596	235	1,973,613
Deduct lapses	19	162,039	22	239,996	3	24,613
Net permanent (average number, net salary):						
United States and possessions	167	1,326,023	185	1,549,450	173	1,446,380
Foreign countries: U.S. rates	40	322,374	55	445,150	59	502,620
Positions other than permanent: Intermittent employment: United States and possessions		34,937		45,000		55,000
Other personnel compensation:						
Regular pay above 52-week base		6,647				
Overtime and holiday pay		86,782		97,700		106,700
Post differentials and cost-of-living allowances		9,581		13,300		14,200
Payments to other agencies for reimbursable details				15,000		
Total personnel compensation, Office of the Secretary of Defense		1,786,344		2,165,600		2,124,900

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DEPARTMENT OF DEFENSE—CIVIL

DEPARTMENT OF THE ARMY

Cemeterial Expenses

SALARIES AND EXPENSES

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-14. $12,210 to $13,510:						
Cemetery operations administrator	1	$13,520	1	$13,520	1	$13,520
Superintendent	1	12,480	1	12,480	1	12,750
GS-13. $10,635 to $11,935	5	55,828	6	66,976	6	67,225
GS-12. $8,955 to $10,255	9	86,715	10	95,930	10	97,010
GS-11. $7,560 to $8,860	17	143,437	15	127,255	15	128,295
GS-10. $6,995 to $7,985	7	50,731	6	44,220	6	44,719
GS-9. $6,435 to $7,425	12	81,701	12	83,680	12	85,489
GS-8. $5,885 to $6,875	8	50,253	8	51,584	8	52,915
GS-7. $5,355 to $6,345	47	273,328	48	286,857	49	296,717
GS-6. $4,830 to $5,820	31	161,634	32	168,331	33	176,277
GS-5. $4,345 to $5,335	42	218,698	42	221,692	43	229,203
GS-4. $4,040 to $4,670	51	228,520	54	242,768	56	254,000
GS-3. $3,760 to $4,390	31	130,217	37	155,553	43	183,053
GS-2. $3,500 to $4,130	9	36,274	8	33,071	11	45,904
Ungraded positions at annual rates of less than $12,210	529	2,541,845	554	2,691,332	554	2,691,332
Total permanent	800	4,085,181	834	4,295,249	848	4,378,409
Deduct lapses	48.5	252,822	25	116,989	28	131,009
Add portion of salaries carried in other position schedules paid from this account	9.3	67,141	12	84,500	12	84,500
Net permanent (average number, net salary): United States and possessions	760.8	3,899,500	821	4,262,760	832	4,331,900
Positions other than permanent: Temporary employment: United States and possessions		261,873		145,740		146,000
Other personnel compensation:						
Regular pay above 52-week base		16,007				
Overtime and holiday pay		61,649		60,000		40,000
Additional pay for services abroad		4,706		5,400		5,400
Payments for reimbursement of military		23,455		40,100		42,700
Total personnel compensation		4,267,190		4,514,000		4,566,000

Corps of Engineers—Civil

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM CORPS OF ENGINEERS—CIVIL APPROPRIATIONS

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Members, Mississippi River Commission:						
Civilian	3	$22,500	3	$22,500	3	$22,500
GS-17. $16,530 to $17,570:						
Engineer	3	52,728	3	50,918	3	50,918
GS-16. $15,255 to $16,295:						
Attorney	1	15,787	1	15,787	1	15,787
Engineer	7	112,049	9	142,043	9	142,833
GS-15. $13,730 to $15,030:						
Administrative officer	1	14,394	1	14,394	1	14,394
Attorney			1	13,749	1	13,749
Attorney-adviser	2	28,767	2	29,432	2	29,432
Comptroller	1	14,394	1	14,394	1	14,394
Director of civilian personnel	1	15,038	1	15,038	1	15,038
Engineer	81	1,185,617	86	1,273,228	86	1,165,728
Geologist	1	15,038	1	15,038	1	15,038
Management officer	1	14,394	1	14,706	1	14,706
GS-14. $12,210 to $13,510:						
Accountant	2	24,960	2	25,230	2	25,230
Administrative officer	4	50,980	5	64,250	5	64,510
Appraiser	1	13,270	1	13,270	1	13,270
Architect	1	12,230	1	12,230	1	12,480
Attorney	6	77,770	7	88,190	7	88,690
Attorney-adviser	5	64,770	6	77,750	6	77,750
Comptroller	3	38,500	4	51,480	4	52,020
Economist	2	26,520	2	26,790	2	26,790
Engineer	272	3,602,963	319	4,236,762	303	4,032,593
Geologist	2	27,040	2	25,750	2	25,750
Information and editorial specialist	1	14,040	1	14,040	1	14,040
Personnel officer	5	62,670	5	63,460	5	63,730
Realty officer	12	152,460	12	153,190	12	153,960
Grades and ranges—Continued						
GS-14. $12,210 to $13,510—Continued						
Superintendent	1	$12,750	1	$13,000	1	$13,000
Transportation rate analyst	1	13,790	1	13,790	1	13,790
GS-13. $10,635 to $11,935	866	10,123,540	926	10,860,761	950	11,124,075
GS-12. $8,955 to $10,255	1,662	16,628,310	1,707	17,112,675	1,740	17,452,200
GS-11. $7,560 to $8,860	2,560	21,562,880	2,610	22,132,800	2,640	22,476,270
GS-10. $6,995 to $7,985	233	1,801,475	241	1,874,980	240	1,870,080
GS-9. $6,435 to $7,425	2,221	15,800,194	2,410	17,267,650	2,370	17,016,600
GS-8. $5,885 to $6,875	396	2,626,753	410	2,722,400	400	2,658,400
GS-7. $5,355 to $6,345	1,923	11,663,918	1,952	11,887,680	1,925	11,732,875
GS-6. $4,830 to $5,820	1,227	6,804,814	1,297	7,212,617	1,250	6,956,250
GS-5. $4,345 to $5,335	1,957	9,810,441	1,994	9,999,910	1,970	9,889,400
GS-4. $4,040 to $4,670	2,086	9,277,206	2,141	9,574,552	2,105	9,440,925
GS-3. $3,760 to $4,390	1,561	6,828,359	1,596	6,756,722	1,581	6,635,483
GS-2. $3,500 to $4,130	375	1,797,875	380	1,454,260	380	1,455,400
GS-1. $3,185 to $3,815	42	156,470	42	157,248	42	157,500
Grades established by act of Aug. 1, 1947, Public Law 313, 80th Cong. (61 Stat. 715), as amended:						
Technical director, waterways experiment station	1	16,016	1	16,016	1	16,016
Ungraded positions at hourly rates:						
Equivalent to $12,210 or above:						
Chief engineer	4	50,482	5	62,712	5	62,810
Electrician	1	12,563	2	25,126	2	25,126
Master	5	67,729	6	80,633	6	80,754
Equivalent to less than $12,210	10,584	61,308,999	10,728	63,187,882	10,834	64,575,800
Total permanent	28,124	182,023,443	28,927	188,887,033	28,904	189,818,084
Deduct lapses	1,487	8,444,431	1,440	8,512,646	1,411	8,998,735
Net permanent (average number, net salary)	26,637	173,579,012	27,487	180,374,387	27,493	180,819,349
Positions other than permanent:						
Temporary employment		4,212,253		4,549,938		4,589,341
Part-time employment		83,614		85,321		83,481
Intermittent employment		627,298		729,700		915,200
Other personnel compensation:						
Regular pay above 52-week base		666,600				
Overtime and holiday pay		8,477,636		8,599,169		8,611,169
Nightwork differential		168,034		170,000		170,000
Post differentials and cost-of-living allowances		114,054		124,600		123,100
Add excess of annual leave earned over leave taken		710,570				
Pay to commissioned officers		902,073		1,313,764		1,309,764
Total personnel compensation		189,541,144		195,946,879		196,621,404
Salaries and wages are distributed as follows:						
Direct obligations:						
"General investigations":						
Civilian		$7,992,453		$8,834,600		$9,103,000
Military		27,710		28,000		28,000
"Construction, general":						
Civilian		76,333,884		76,458,600		77,173,000
Military		356,559		522,000		522,000
"Operation and maintenance, general":						
Civilian		69,730,290		70,918,000		71,343,000
Military		164,886		370,000		370,000
"General expenses":						
Civilian		10,319,410		10,536,115		10,906,140
Military		302,828		321,764		339,764
"Flood control, Mississippi River and tributaries":						
Civilian		19,000,639		19,223,000		19,337,000
Military		50,090		50,000		50,000
"United States section, Saint Lawrence River Joint Board of Engineers": Civilian		1,267		2,000		2,000
"International Navigation Congresses": Civilian		1,687		18,500		
"Rivers and harbors and flood control, special expense funds": Civilian		145,153		154,600		147,500

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DEPARTMENT OF THE ARMY—Continued

Corps of Engineers—Civil—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM CORPS OF ENGINEERS—CIVIL APPROPRIATIONS—continued

	1961 actual	1962 estimate	1963 estimate
Salaries and wages are distributed as follows—Continued			
Direct obligations—Continued			
"Niagara remedial works": Civilian	$3,285		
"Revolving fund, Corps of Engineers": Civilian	4,219,240	$5,305,000	$6,343,000
"Rivers and harbors and flood control, trust funds": Civilian	654,346	804,500	354,000
"Capital outlay," United States Soldiers' Home: Civilian	66,791	68,000	68,000
"Construction," Bureau of Indian Affairs: Civilian	11,495	5,500	
"Construction and rehabilitation," Bureau of Reclamation: Civilian	20,530	51,000	
"Passamaquoddy tidal power survey," Department of State: Civilian	15,997	5,000	
"United States dollars advanced from foreign governments, United States educational exchange program," Department of State: Civilian	905	500	
"All other economic assistance," funds appropriated to the President: Civilian	1,390		
"Disaster relief," funds appropriated to the President: Civilian	3,047	8,800	
"Construction, international boundary and water commission, United States and Mexico," Department of State: Civilian	48,478	453,000	474,000
"Construction of hospital and domiciliary facilities," Veterans Administration: Civilian	5,968	13,400	
Reimbursable obligations:			
"Advances and reimbursements, rivers and harbors and flood control":			
Civilian	60,986	1,772,000	61,000
Military		22,000	
"Advances and reimbursements, rivers and harbors and flood control (trust funds)": Civilian	1,830	1,000	
Total of foregoing schedule	189,541,144	195,946,879	196,621,404

UNITED STATES SOLDIERS' HOME

Limitation on Operation and Maintenance and Capital Outlay

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-13. $10,635 to $11,935	1	$11,935	1	$11,935	1	$11,935
GS-12. $8,955 to $10,255	8	78,660	8	79,180	8	79,180
GS-11. $7,560 to $8,860	5	39,880	5	40,660	5	40,660
GS-10. $6,995 to $7,985	3	22,800	3	23,130	3	23,130
GS-9. $6,435 to $7,425	5	34,485	7	48,510	7	48,510
GS-8. $5,885 to $6,875	6	40,260	5	34,210	5	34,210
GS-7. $5,355 to $6,345	19	111,150	18	105,465	18	105,465
GS-6. $4,830 to $5,820	6	34,095	7	39,585	7	39,585
GS-5. $4,345 to $5,335	38	189,530	37	185,020	37	185,020
GS-4. $4,040 to $4,670	39	171,000	40	177,875	40	177,875
GS-3. $3,760 to $4,390	55	226,015	57	237,840	57	237,840
GS-2. $3,500 to $4,130	167	634,585	163	626,885	163	626,885
GS-1. $3,185 to $3,815	1	3,815	1	3,815	1	3,815
Ungraded positions at annual rates less than $12,210	221	304,909	221	314,133	243	339,925
Ungraded positions at hourly rates equivalent to less than $12,210	441	1,968,075	441	1,869,954	446	2,002,000
Total permanent	1,015	3,871,194	1,014	3,798,197	1,041	3,956,035
Deduct lapses	26.3	126,615	20	65,635	27	77,444
Net permanent (average number, net salary)	988.7	3,744,579	994	3,732,562	1,014	3,878,591
Positions other than permanent:						
Part-time employment		43,960		45,007		45,007
Intermittent employment		19,620		20,752		20,752
Other personnel compensation:						
Regular pay above 52-week base		$14,196		$4,159		$4,159
Overtime and holiday pay		88,493		84,535		84,760
Nightwork differential		30,731		31,125		31,525
Compensation for individuals under contract		9,192		9,342		9,342
Payment to other agencies for reimbursable detail		25,773		28,400		28,400
Total personnel compensation		3,976,544		3,955,882		4,102,536

RYUKYU ISLANDS, ARMY

Administration

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-16. $15,255 to $16,295:						
Deputy civil administrator	1	$15,775	1	$15,775	1	$16,035
GS-15. $13,730 to $15,030:						
Assistant civil administrator	1	14,705	1	15,030	1	15,030
Program appraisal officer	1	15,290				
Comptroller			1	13,730	1	14,055
Director, economic development	1	14,705	1	13,730	1	14,055
Director, finance	1	13,730	1	14,055	1	14,055
Director, education	1	13,730				
Supervisory, judge (U.S. civil administration courts)	1	13,730	1	14,055	1	14,055
Supervisory, information officer	1	15,030	1	15,290	1	15,290
GS-14. $12,210 to $13,510:						
Economist, general	1	12,210	1	12,470	1	12,470
International relations officer	1	12,470	1	12,730	1	12,730
Supervisory business economist	2	25,460	1	12,730	1	12,730
Supervisory management engineer					1	12,210
Judge (attorney)	1	12,470	1	12,470	1	12,730
Labor economist, international supervisory	1	12,470	1	12,730	1	12,730
Director, public safety	1	12,470	1	12,730	1	12,730
Supervisory attorney	1	12,730	1	12,990	1	12,990
Supervisory judge			1	12,210	1	12,470
Director, education			1	13,510	1	13,510
GS-13. $10,635 to $11,935	21	237,115	17	190,415	17	191,975
GS-12. $8,955 to $10,255	17	162,917	16	153,235	17	163,155
GS-11. $7,560 to $8,860	17	135,800	20	157,960	20	163,940
GS-10. $6,995 to $7,985	3	22,305	2	15,310	2	15,475
GS-9. $6,435 to $7,425	12	83,490	13	90,585	13	91,740
GS-8. $5,885 to $6,875	11	71,500	9	59,335	9	60,060
GS-7. $5,355 to $6,345	13	79,715	14	83,385	14	85,365
GS-6. $4,830 to $5,820	12	67,860	13	72,820	13	72,700
GS-5. $4,345 to $5,335	14	67,688	13	62,790	15	74,580
GS-4. $4,040 to $4,670	18	76,395	14	62,335	20	86,480
GS-3. $3,760 to $4,390	3	11,595	7	26,525	2	7,940
Ungraded positions, locals	264	215,083	264	228,674	271	234,685
Total permanent positions	421	1,448,438	418	1,419,604	430	1,477,970
Deduct lapses	16	105,569	13	84,080	8	51,400
Net permanent (average number, net salary)	405	1,342,869	405	1,335,524	422	1,426,570
Positions other than permanent: Intermittent employment		7,252		18,374		7,500
Other personnel compensation:						
Regular pay in excess of 52-week base		4,692				
Overtime and holiday pay		10,298		7,165		9,000
Additional pay for service abroad		1,569		1,500		1,930
Total personnel compensation		1,366,680		1,362,563		1,445,000

Construction of Power Systems, Ryukyu Islands

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-3. $3,760 to $4,390	1	$3,765				
Total permanent positions	1	3,765				
Deduct lapses		279				
Net permanent (average number, net salary): Foreign countries: U.S. rates	1	3,486				
Total personnel compensation		3,486				

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THE PANAMA CANAL

CANAL ZONE GOVERNMENT

OPERATING EXPENSES

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Military	24	$260,850	19.4	$205,474	15.5	$170,500
Civilian: Grades and ranges:						
Special positions at rates equal to or in excess of $10,026:						
Governor of the Canal Zone	1	19,000	1	19,000	1	19,000
Positions established by Governor of the Canal Zone:						
Nonmanual positions:						
NM-14. $10,026 to $16,888	16	250,967	17	268,180	17	268,180
NM-13. $8,861 to $14,919	31	431,776	33	456,532	38	531,125
NM-12. $7,634 to $12,819	8	97,999	8	98,649	8	98,649
NM-11. $6,531 to $11,075	20	199,450	22	224,150	23	233,600
NM-10. $6,094 to $9,981	12	111,730	11	102,572	11	102,572
NM-9. $5,616 to $9,281	37	308,283	40	337,030	41	345,073
NM-8. $5,179 to $8,594	46	377,611	46	383,469	46	383,469
NM-7. $4,742 to $7,931	81	595,691	86	631,443	86	630,499
NM-6. $4,347 to $7,275	165	1,097,512	166	1,127,861	172	1,164,119
NM-5. $3,952 to $6,669	62	358,069	61	359,251	61	359,251
NM-4. $3,682 to $5,838	128	582,020	128	589,932	131	605,166
NM-3. $1,876 to $5,488	157	349,273	161	401,750	162	452,655
NM-2. $1,510 to $5,163	296	505,191	303	580,746	305	643,268
NM-1. $1,281 to $4,769	54	84,998	54	96,538	54	106,194
Service positions:						
S-7. $3,349 to $5,362	2	7,072	2	7,072	2	7,072
S-6. $2,013 to $3,224	46	123,652	41	119,319	37	117,852
S-5. $1,785 to $2,766	99	205,527	95	226,821	85	223,076
S-3. $1,419 to $2,142	48	77,881	49	88,230	50	98,941
S-2. $1,281 to $1,955	19	27,180	22	35,591	22	39,150
S-1. $1,144 to $1,789	5	7,118	5	7,716	5	8,488
Postal positions:						
P-12. $10,400 to $12,538	1	12,563	1	12,917	1	12,917
P-11. $9,450 to $11,400	1	11,461	1	11,794	1	11,794
P-10. $8,588 to $10,388	2	21,214	2	21,504	2	21,504
P-9. $7,819 to $9,506	3	28,799	3	29,362	3	29,362
P-8. $7,238 to $8,775	2	18,300	2	18,300	2	18,300
P-7. $6,713 to $8,100	6	50,600	6	50,600	6	50,600
P-6. $6,219 to $7,531	8	62,750	8	62,750	8	62,750
P-5. $5,756 to $6,956	13	93,553	13	93,428	13	93,428
P-4. $5,431 to $6,631	58	377,869	58	380,345	58	380,345
Ungraded positions at annual rates:						
$12,210 or above:						
Chief, fire division	1	12,168	1	13,104	1	13,104
Chief, internal security	1	15,925	1	15,925	1	15,925
Chief, police division	1	14,456	1	13,603	1	13,603
Civil affairs director	1	17,514	1	17,514	1	17,514
Dental officer	2	27,900	2	28,225	2	31,047
Executive secretary	1	17,514	1	17,514	1	17,514
Magistrate	2	23,400	2	26,624	2	26,624
Medical health officer	15	244,555	15	245,480	16	286,329
School officer	11	154,392	11	154,392	11	154,392
Less than $12,210:						
Police positions	179	1,356,788	179	1,373,566	181	1,386,566
Fire officer positions	40	341,455	39	339,694	32	289,588
Education positions	437	2,741,641	471	3,083,717	515	3,438,292
Other	34	177,292	34	168,225	34	168,225
Ungraded positions at hourly rates equivalent to less than $12,210	304	466,998	311	532,951	318	595,930
Total civilian permanent	2,456	12,107,107	2,514	12,873,386	2,567	13,573,052
Deduct lapses	23.9	140,677	40.5	364,137	19.9	138,226
Net civilian permanent (average number, net salary)	2,432.1	11,966,430	2,473.5	12,509,249	2,547.1	13,434,826
Positions other than permanent:						
Temporary employment		29,212		27,089		27,400
Part-time employment		203,587		194,318		204,294
Intermittent employment		171,889		178,917		204,175
Other personnel compensation:						
Regular pay above 52-week base		31,740		32,205		32,625
Overtime and holiday pay		387,684		379,948		380,399
Nightwork differential		116,892		118,992		121,070
Payment to institution inmates		24,499		26,808		28,988
Add excess of annual leave earned over leave taken		139,467				
All personnel compensation, civilian		13,071,400		13,467,526		14,433,777
Total personnel compensation		13,332,250		13,673,000		14,604,277

PANAMA CANAL COMPANY

PANAMA CANAL COMPANY FUND

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Military	7	$87,584	6	$75,860	5.5	$72,587
Civilian: Grades and ranges:						
Positions established by Board of Directors, Panama Canal Company:						
Secretary	1	19,510	1	19,510	1	19,510
Comptroller	1	18,512	1	18,512	1	18,512
Vice president	1	17,514	1	17,514	1	17,514
Positions established by President, Panama Canal Company:						
Graded positions equivalent to GS grades:						
GS-15 $13,730 to $15,030:						
Assistant secretary			1	13,749	1	13,749
GS-14 $12,210 to $13,510:						
Freight traffic manager	1	12,230				
GS-13 $10,635 to $11,935	8	88,980	1	11,419	1	11,419
GS-12 $8,955 to $10,255	4	36,860	3	27,645	3	27,645
GS-11 $7,560 to $8,860	6	49,520	4	32,320	4	32,320
GS-10 $6,995 to $7,985	4	31,045				
GS-9 $6,435 to $7,425	10	70,159	3	20,658	3	20,658
GS-8. $5,885 to $6,875	4	26,675	1	6,552	1	6,552
GS-7. $5,355 to $6,345	10	59,175	4	23,414	4	23,414
GS-6. $4,830 to $5,820	9	48,585	1	5,824	1	5,824
GS-5. $4,345 to $5,335	13	65,761	1	5,179	1	5,179
GS-4. $4,040 to $4,670	24	105,575	12	54,106	12	54,106
GS-3. $3,760 to $4,390	14	55,649	6	25,710	6	25,710
GS-1. $3,185 to $3,815			2	7,630	2	7,630
Nonmanual positions:						
NM-14. $10,026 to $16,888	16	256,211	17	273,099	17	273,099
NM-13. $8,861 to $14,919	46	646,312	46	647,614	46	645,708
NM-12. $7,634 to $12,819	83	1,007,392	87	1,057,020	87	1,057,020
NM-11. $6,531 to $11,075	122	1,237,497	132	1,331,937	139	1,399,712
NM-10. $6,094 to $9,981	58	551,689	67	637,836	60	573,122
NM-9. $5,616 to $9,281	117	1,011,356	105	914,299	110	954,519
NM-8. $5,179 to $8,594	65	533,429	67	547,908	65	540,734
NM-7. $4,742 to $7,931	119	846,108	112	800,652	115	818,260
NM-6. $4,347 to $7,275	85	574,280	89	602,970	89	602,970
NM-5. $3,952 to $6,669	159	959,574	168	1,012,949	161	972,456
NM-4. $3,682 to $5,838	273	1,351,665	288	1,400,064	285	1,389,176
NM-3. $1,876 to $5,488	421	1,046,353	419	1,127,034	423	1,227,357
NM-2. $1,510 to $5,163	562	1,083,114	523	1,116,182	521	1,215,313
NM-1. $1,281 to $4,769	96	160,580	102	193,503	101	209,292
Service positions:						
S-9. $4,139 to $6,887	12	69,101	12	69,983	12	69,983
S-8. $3,723 to $6,272	11	59,493	7	44,611	7	44,611
S-7. $3,349 to $5,362	36	130,010	38	140,690	38	140,690
S-6. $2,013 to $3,224	50	120,157	47	125,838	47	137,365
S-5. $1,785 to $2,766	79	167,079	86	202,651	86	220,261
S-4. $1,579 to $2,496	86	151,865	88	173,905	88	188,571
S-3. $1,419 to $2,142	238	379,098	233	415,138	233	448,666
S-2. $1,281 to $1,955	155	221,549	132	212,403	132	229,678
S-1. $1,144 to $1,789	40	52,599	35	52,105	35	55,892
Ungraded positions at annual rates:						
$12,210 and above:						
Administrative officer	1	15,933	1	15,933	1	15,933
Assistant comptroller, New York	1	13,416				
Assistant port captain	2	33,326	2	33,326	2	36,688
Chief engineer, steamship	2	28,824	1	14,414	1	15,018
Chief, executive planning staff	1	17,514	1	17,514	1	17,514
Chief, steamship division	1	15,350				
Deputy comptroller	1	16,578	1	16,578	1	16,578
General agent, Haiti	1	13,416				
General counsel	1	17,514	1	17,514	1	17,514
Master, steamship	2	33,587	1	16,806	1	17,410
Personnel director	1	17,514	1	17,514	1	17,514
Pilot	92	1,372,566	104	1,558,058	114	1,817,143
Procurement officer	1	13,416	1	13,416	1	13,416
Public information officer	1	16,910	1	16,910	1	16,910
Supply and community services director	1	17,514	1	17,514	1	17,514
Transportation and terminals director	1	17,514	1	17,514	1	17,514
Less than $12,210	1,059	3,172,821	910	2,560,638	895	2,726,950
Ungraded positions at hourly rates:						
Equivalent to $12,210 or above:						
Chief engineer, floating plant	3	37,066	3	38,289	3	39,706
Foreman, locks maintenance	4	53,996	4	51,064	4	52,953
Inspector, floating equipment	1	12,355	1	12,684	1	12,684
Master, floating plant	15	185,722	14	176,974	14	183,522

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THE PANAMA CANAL—Continued

PANAMA CANAL COMPANY—Continued

PANAMA CANAL COMPANY FUND—continued

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Civilian: Grades and ranges—Continued						
Ungraded positions at hourly rates—Con.						
Equivalent to less than $12,210	7,085	$20,487,577	7,163	$22,067,147	7,195	$23,632,946
Total civilian permanent	11,316	38,932,690	11,154	40,069,940	11,178	42,389,624
Deduct lapses	546.2	1,822,914	127.4	703,887	314.3	1,110,879
Net civilian permanent (average number, net salary):						
United States and possessions	10,759.2	37,077,823	11,026.6	39,366,053	10,863.7	41,278,745
Foreign countries:						
U.S. rates	1	13,416				
Local rates	9.6	18,537				
Positions other than permanent:						
Temporary employment		838,707		372,793		1,386,353
Part-time employment		334,525		355,776		398,460
Intermittent employment		345,060		226,980		248,695
Other personnel compensation:						
Regular pay above 52-week base		169,200		166,656		176,522
Overtime and holiday pay		3,975,231		3,949,809		4,434,991
Nightwork differential		195,377		203,807		189,554
Excess of leave earned over leave taken		612,036				
All personnel compensation, civilian		43,579,912		44,641,874		48,113,320
Total personnel compensation		43,667,496		44,717,734		48,185,907

MISCELLANEOUS ACCOUNTS

PAYMENT TO CLAIMANTS, DISASTER AT TEXAS CITY, TEX., ARMY

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-13. $10,635 to $11,935	1	$10,899				
GS-7. $5,355 to $6,345	1	5,366				
GS-5. $4,345 to $5,335	1	4,680				
GS-4. $4,040 to $4,670	3	13,000				
GS-3. $3,760 to $4,390	2	8,716				
GS-2. $3,500 to $4,130	2	7,030				
Total permanent	10	49,691				
Deduct lapses	6	28,910				
Net permanent (average number, net salary)	4	20,781				
Regular pay above 52-week base		79				
Total personnel compensation		20,860				

WILDLIFE CONSERVATION, ETC., MILITARY RESERVATIONS, AIR FORCE

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-4. $4,040 to $4,670			1	$4,160	1	$4,264
GS-3. $3,760 to $4,390	1	$3,973				
Ungraded positions at hourly rates equivalent to less than $12,210	3	12,230	3	12,485	3	12,650
Total permanent	4	16,203	4	16,645	4	16,914
Deduct lapses						
Net permanent (average number, net salary)	4	16,203	4	16,645	4	16,914
Other personnel compensation: Regular pay above 52-week base		62				
Total personnel compensation		16,265		16,645		16,914

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DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

FOOD AND DRUG ADMINISTRATION

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,500:						
Commissioner	1	$20,010	1	$20,011	1	$20,011
Medical director	1	19,011	1	19,011	1	19,011
Scientific director	1	19,011	1	19,011	1	19,011
Director, division of nutrition	1	18,512	1	18,512	1	18,512
Director, division of pharmacology	1	18,512	1	18,512	1	18,512
GS-18. $18,500:						
Deputy commissioner	1	18,512	1	18,512	1	18,512
GS-17. $16,530 to $17,570:						
Director of bureau	2	33,072	2	33,612	2	33,612
GS-16. $15,255 to $16,295:						
Director, new drug branch	1	16,307	1	16,307	1	16,307
Director of bureau	2	31,824	2	32,074	2	32,074
Director of division	1	15,787				
GS-15. $13,730 to $15,030:						
Assistant commissioner	3	44,013	3	44,325	3	44,325
Assistant to deputy commissioner	1	14,061	1	14,061	1	14,061
Assistant director of bureau	2	27,816	1	14,061	1	14,061
Assistant director of division	1	14,706	2	27,269	2	27,269
Chief of branch			3	41,871	3	41,871
Chief, radiological branch	1	14,706	1	14,706	1	14,706
Deputy director of bureau	1	14,067	3	44,097	3	44,097
Deputy director of division	4	54,933	4	57,242	4	57,242
Director of division	4	58,205	4	57,243	4	57,243
District director	18	250,956	18	253,200	18	253,200
Food and drug officer	1	13,749	3	41,247	3	41,247
Medical officer	5	75,190	5	85,384	5	85,384
Deputy medical director			1	15,038	1	15,038
Supervisory chemist	1	13,749	1	13,749	1	13,749
Veterinarian	1	14,061	1	14,061	1	14,061
GS-14. $12,210 to $13,510:						
Assistant director of division	3	39,540	2	25,500	2	25,500
Assistant executive officer	1	13,000	1	13,270	1	13,270
Assistant medical officer	1	13,000	1	13,000	1	13,000
Assistant veterinary director	1	12,480	1	12,480	1	12,480
Chemist	6	75,420	11	136,610	11	136,610
Chief of branch	7	89,210	4	50,730	4	50,730
Chief chemist	15	183,680	16	195,680	18	220,140
Chief inspector	12	146,760	16	195,680	18	220,140
Dentist					1	12,230
Deputy director	1	12,480	2	25,500	2	25,500
Deputy district director	1	13,520	4	51,500	7	88,190
Director of bureau			2	27,394	2	27,394
Financial management officer	1	12,460	1	12,750	1	12,750
Food and drug officer	10	124,090	11	123,590	11	123,590
Medical officer	16	211,470	22	281,490	27	345,240
Physiologist	1	12,750	4	51,000	4	51,000
Supervisory biochemist	1	12,480				
Supervisory mathematical statistician			1	12,230	2	24,462
Veterinarian	2	24,460	5	61,900	6	74,130
GS-13. $10,635 to $11,935	75	820,052	113	1,219,889	153	1,648,467
GS-12. $8,955 to $10,255	155	1,466,553	207	1,766,523	280	2,422,028
GS-11. $7,560 to $8,860	233	1,886,912	339	2,662,189	410	3,201,270
GS-10. $6,995 to $7,985			1	7,010	1	7,010
GS-9. $6,435 to $7,425	301	2,057,144	340	2,284,771	594	3,922,563
GS-8. $5,885 to $6,875	15	84,364	18	114,605	18	114,605
GS-7. $5,355 to $6,345	427	2,464,565	426	2,473,428	392	2,297,977
GS-6. $4,830 to $5,820	50	266,348	76	401,495	93	483,177
GS-5. $4,345 to $5,335	299	1,418,389	277	1,329,927	369	1,803,944
GS-4. $4,040 to $4,670	141	608,172	180	764,331	238	999,579
GS-3. $3,760 to $4,390	155	610,571	142	561,571	155	611,431
GS-2. $3,500 to $4,130	63	234,027	64	237,087	71	261,692
GS-1. $3,185 to $3,815	24	83,882	25	86,107	28	95,716
Ungraded positions at annual rates of $12,210 or above:						
Director, division of food	1	17,014	1	17,014	1	17,014
Director, division of microbiology			1	17,014	1	17,014
Director, division of pharmaceutical chemistry	1	17,014	1	17,014	1	17,014
Director, pathology branch, pharmacology	1	16,011	1	16,011	1	16,011
Director, toxicity branch, pharmacology	1	16,011	1	16,011	1	16,011
Ungraded positions at hourly rates equivalent to less than $12,210	36	142,339	33	130,269	35	138,215
Total permanent	2,112	14,026,938	2,412	16,345,685	3,023	20,500,209
Deduct lapses	254	1,663,120	198	1,210,685	362	2,407,709
Net permanent (average number, net salary)	1,858	12,363,818	2,214	15,135,000	2,661	18,092,500
Positions other than permanent:						
Temporary employment		58,320		24,500		24,500
Intermittent employment		29,578		18,500		18,500
Other personnel compensation:						
Regular pay above 52-week base		$48,257				
Overtime and holiday pay		36,505		$50,000		$50,000
Total personnel compensation		12,536,478		15,228,000		18,185,500

Salaries and Expenses, Certification, Inspection, and Other Services

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or greater than $15,255:						
Director, division of cosmetics	1	$16,016	1	$17,014	1	$17,014
GS-16. $15,255 to $16,295:						
Director, division of antibiotics	1	15,267	1	15,267	1	15,267
GS-15. $13,730 to $15,030:						
Assistant director of division	1	14,067				
Assistant veterinarian medical director			1	12,480	1	12,480
Chief of branch			3	40,872	3	40,872
Deputy director of division			1	14,061	1	14,061
Medical officer	1	15,038	1	15,038	1	15,038
GS-14. $12,210 to $13,510:						
Assistant director of division	1	13,520				
Bacteriologist			1	12,230	1	12,230
Chemist			1	12,230	1	12,230
Chief of branch	3	40,560	1	13,520	1	13,520
Director of control laboratories			1	12,230	1	12,230
Food and drug officer			1	12,230	1	12,230
Medical officer	1	13,520	2	24,460	2	24,460
Pharmacologist			1	12,750	1	12,750
Veterinarian	1	12,230				
GS-13. $10,635 to $11,935	12	133,907	12	128,320	13	139,490
GS-12. $8,955 to $10,255	10	93,850	13	117,875	14	126,840
GS-11. $7,560 to $8,860	23	183,603	25	197,725	26	205,296
GS-9. $6,435 to $7,425	18	122,491	20	133,098	21	139,546
GS-8. $5,885 to $6,875	1	6,885	2	12,771	2	12,771
GS-7. $5,355 to $6,345	19	114,610	21	125,008	22	131,373
GS-6. $4,830 to $5,820	4	21,174	6	33,011	6	33,011
GS-5. $4,345 to $5,335	17	83,057	21	99,341	22	103,688
GS-4. $4,040 to $4,670	17	75,608	17	73,819	17	73,819
GS-3. $3,760 to $4,390	8	31,264	10	38,066	11	41,831
GS-2. $3,500 to $4,130	8	31,032	9	34,547	9	34,547
GS-1. $3,185 to $3,815			2	6,406	2	6,406
Ungraded positions at hourly rates equivalent to less than $12,210	15	61,216	12	49,150	12	49,150
Total permanent	162	1,098,915	186	1,263,519	193	1,312,150
Deduct lapses	17	145,307	18	141,519	17	126,150
Net permanent (average number, net salary)	145	953,608	168	1,122,000	176	1,186,000
Positions other than permanent: temporary employment		11,409		11,000		11,000
Other personnel compensation:						
Regular pay above 52-week base		6,178				
Overtime and holiday pay		16,408		19,000		19,000
Total personnel compensation		987,603		1,152,000		1,216,000

Advances and Reimbursements

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-15. $13,730 to $15,030:						
Medical officer			1	$14,061	1	$14,061
Supervisory chemist			1	13,749	1	13,749
GS-14. $12,210 to $13,510:						
Medical officer	1	$13,520				
Supervisory chemist	1	12,480				
GS-9. $6,435 to $7,425			6	38,688	6	38,688
GS-7. $5,355 to $6,345	1	6,032	1	6,032	1	6,032
GS-6. $4,830 to $5,820	1	4,846	1	5,013	1	5,013
Total permanent	4	36,878	10	77,543	10	77,543
Deduct lapses				4,543		4,543
Net permanent (average number, net salary)	4	36,878	10	73,000	10	73,000
Positions other than permanent: temporary employment		2,186				
Other personnel compensation:						
Regular pay above 52-week base		150				
Overtime and holiday pay		365				
Total personnel compensation		39,579		73,000		73,000

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OFFICE OF EDUCATION

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,500:						
Commissioner of education	1	$20,000	1	$20,000	1	$20,000
GS-18. $18,500:						
Deputy commissioner of education	1	18,512	1	18,512	1	18,512
GS-17. $16,530 to $17,570:						
Assistant commissioner for statistics and research	1	16,804	1	16,804	1	16,804
GS-16. $15,255 to $16,295:						
Assistant commissioner for legislative and program development	1	16,307	1	16,307	1	16,307
Assistant commissioner for school assistance in federally affected areas	1	16,307	1	16,307	1	16,307
Assistant commissioner for vocational education	1	15,267	1	15,267	1	15,267
Assistant commissioner for higher education	1	15,517	1	15,517	1	15,517
Assistant commissioner for international education	1	15,517	1	15,787	1	15,787
Assistant commissioner for State and local school systems	1	15,517	1	15,787	1	15,787
Branch director, State and local school systems	1	15,267	1	15,517	1	15,517
GS-15. $13,730 to $15,030:						
Confidential assistant to the commissioner	1	13,749	1	13,749	1	13,749
Assistant to the commissioner	1	13,749				
Assistant to the deputy commissioner			1	14,061	1	14,061
Director, Federal educational programs survey	1	15,038	1	13,749	1	13,749
Deputy director, international education	1	15,829	1	15,829	1	15,829
Associate director, school assistance in federally affected areas	1	15,038	1	15,038	1	15,038
Branch director, educational statistics	1	13,749	1	14,061	1	14,061
Branch director, cooperative research			1	13,749	1	13,749
Branch director, library services	1	14,061	1	14,394	1	14,394
Branch director, educational media	1	13,749	1	14,061	1	14,061
Branch director, school assistance in federally affected areas	1	14,061	1	14,394	1	14,394
Branch director, vocational education	5	70,347	5	70,659	5	70,659
Branch director, higher education	3	42,516	3	43,161	3	43,161
Branch director, State and local school systems	2	28,767	2	29,432	2	29,432
Assistant branch director, educational statistics			1	13,749	1	13,749
Assistant branch director, vocational education	2	28,122	2	28,455	2	28,455
Assistant branch director, State and local school systems	1	13,749	1	13,749	1	13,749
Assistant branch director, legislative and program development			1	13,749	1	13,749
Branch director, publications services	1	14,706	1	15,038	1	15,038
Branch director, field services	1	14,706	1	14,706	1	14,706
Assistant branch director, field services			1	13,749	1	13,749
Chief of section, statistics and research	1	13,749			1	13,749
Chief of section, school assistance in federally affected areas	2	27,810	2	27,810	2	27,810
Chief of section, higher education	5	69,372	6	84,076	6	84,076
Chief of section, State and local school systems	10	139,716	11	155,358	11	155,358
Director, college information center, higher education			1	13,749	1	13,749
Executive assistant, statistics and research	1	13,749	1	13,749	1	13,749
Executive assistant, higher education			1	13,749	1	13,749
Executive assistant, State and local school systems	1	15,038	1	15,038	1	15,038
Executive officer	1	14,061	1	14,394	1	14,394
Financial management officer	1	13,749	1	13,749	1	13,749
Program planning officer, statistics and research					1	13,749
Program planning officer, higher education					1	13,749
Program planning officer, State and local school systems					1	13,749
Project director, State and local school systems					1	13,749
Coordinator of higher education research	1	14,394	1	14,706	1	14,706
Specialist, business and public administration, higher education	1	15,038	1	15,038	1	15,038
Specialist, materials and facilities, statistics and research			1	13,749	1	13,749
Specialist in state school administration, State and local school systems	1	14,061	1	14,061	1	14,061
Director, project talent			1	13,749	1	13,749
Director, project English			1	13,749	1	13,749
Regional representative	9	124,053	9	126,570	9	126,570
GS-14. $12,210 to $13,510:						
Branch director, cooperative research	1	12,230				
Assistant branch director, educational statistics			1	12,480	1	12,480
Assistant branch director, library services	1	12,480	1	12,750	1	12,750
Assistant branch director, vocational education	1	12,230	3	36,690	3	36,690
Assistant branch director, international education	2	24,980	2	25,480	2	25,480
Assistant branch director, publications services	1	12,750	1	13,000	1	13,000
Associate branch director, school assistance in federally affected areas	1	12,750	1	13,000	1	13,000
Assistant branch director, school assistance in federally affected areas	1	12,480	1	12,750	1	12,750
Chief of section, statistics and research	4	51,250	6	76,210	6	76,210
Chief of section, vocational education			1	12,230	1	12,230
Chief of section, higher education	3	39,020	2	26,540	2	26,540
Chief of section, international education					1	12,230
Chief of section, State and local schools	1	12,230				
Chief of section, program direction and services	7	86,630	7	87,920	7	87,920
Associate chief, school assistance in federally affected areas	1	12,480	1	12,750	1	12,750
Head of unit, statistics and research	2	24,710	3	37,190	3	37,190
Head of unit, higher education	4	49,170	4	49,940	4	49,940
Chief, statistical reference unit, statistics and research	1	12,750	1	12,750	1	12,750
Coordinator, statistics and research	2	24,460	6	73,380	6	73,380
Coordinator, higher education	1	12,230	1	12,480	1	12,480
Mathematical statistician, statistics and research	2	24,710	2	24,460	2	24,460
Analytical statistician, statistics and research			1	12,230	1	12,230
Survey statistician, statistics and research			1	12,230	2	24,460
Program planning officer, statistics and research					1	12,230
Program planning officer, higher education					1	12,230
Program planning officer, international education					1	12,230
Program planning officer, State and local schools					1	12,230
Program management officer, higher education	1	12,480	1	12,480	1	12,480
Financial loan officer, higher education	1	13,520	1	13,520	1	13,520
Legislative reference officer, program direction and services	1	12,230	1	12,230	1	12,230
Specialist, statistics and research	3	38,500	5	62,960	5	62,960
Specialist, school assistance in federally affected areas	1	12,230	1	12,480	1	12,480
Specialist, vocational education	1	12,230	15	183,700	15	183,700
Specialist, higher education	19	235,970	24	299,180	27	335,870
Specialist, international education	4	49,440	4	49,940	4	49,940
Specialist, State and local schools	42	519,490	55	683,760	57	708,220
Specialist, program direction and services	2	24,710	4	50,710	4	50,710
Executive assistant, school assistance in federally affected areas	1	12,480	1	12,750	1	12,750
Executive assistant, higher education	1	12,480				
Administrative assistant, program direction and services	1	12,230	1	12,480	1	12,480
Regional representative, school assistance in federally affected areas	10	124,090	10	126,110	10	126,110
Regional representative, higher education	9	110,070	9	111,070	9	111,070
Regional representative, State and local schools	1	12,480	1	12,750	1	12,750
GS-13. $10,635 to $11,935	151	1,657,717	151	1,657,844	156	1,711,094
GS-12. $8,955 to $10,255	58	528,920	53	487,595	59	541,385
GS-11. $7,560 to $8,860	58	458,698	68	541,110	75	594,107
GS-9. $6,435 to $7,425	62	413,500	65	435,373	70	467,613
GS-8. $5,885 to $6,875	2	12,938	3	19,323	3	19,323
GS-7. $5,355 to $6,345	74	426,543	84	483,703	88	505,167
GS-6. $4,830 to $5,820	79	422,743	81	440,901	88	474,823
GS-5. $4,345 to $5,335	212	1,015,558	219	1,057,545	235	1,127,097
GS-4. $4,040 to $4,670	86	368,659	83	356,598	84	360,654
GS-3. $3,760 to $4,390	34	130,881	31	119,336	31	119,336
GS-2. $3,500 to $4,130	10	36,502	14	52,312	14	52,312
GS-1. $3,185 to $3,815			1	3,185	1	3,185
Total permanent	1,028	8,118,300	1,110	9,016,036	1,177	9,540,582
Deduct lapses	66.3	522,746	94.2	764,153	67	542,283
Net permanent	961.7	7,595,554	1,015.8	8,251,883	1,110	8,998,299
Positions other than permanent:						
Temporary employment		162,100				
Intermittent employment		115,551		260,441		187,095
Other personnel compensation:						
Regular pay above 52-week base		31,148				
Overtime and holiday pay		37,192				
Total personnel compensation		7,941,545		8,512,324		9,185,394

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Advances and Reimbursements

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-15. $13,730 to $15,030:						
Project director			1	$13,749	1	$13,749
GS-14. $12,210 to $13,510:						
Staff assistant			2	24,460	4	48,920
Specialist in Federal funds for education	1	$12,230	1	12,480		
Chief, college housing loan program	1	12,480	1	12,750		
GS-13. $10,635 to $11,935	2	21,300	1	10,899	1	10,650
GS-7. $5,355 to $6,345	2	10,899	1	5,699		
GS-6. $4,830 to $5,820	2	10,837	2	11,003		
GS-5. $4,345 to $5,335	4	19,219	2	8,694	4	17,388
GS-4. $4,040 to $4,670	1	4,160	2	8,112		
GS-2. $3,500 to $4,130	1	3,515				
Total permanent	14	94,640	13	107,846	10	90,707
Deduct lapses	1	5,792	3	28,616	1	11,889
Net permanent (average number, net salary)	13	88,848	10	79,230	9	78,818
Positions other than permanent: Temporary employment		27,100		20,662		
Other personnel compensation: Regular pay above 52-week base		360				
Total personnel compensation		116,308		99,892		78,818

OFFICE OF VOCATIONAL REHABILITATION

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. $18,500:						
Director	1	$18,512	1	$18,512	1	$18,512
GS-17. $16,530 to $17,570:						
Deputy director	1	16,536	1	16,806	1	16,806
GS-16. $15,255 to $16,295:						
Assistant director	2	30,784	2	31,034	2	31,034
GS-15. $13,730 to $15,030:						
Assistant director	1	14,061	1	14,394	1	14,394
Chief, division	4	55,308	4	56,910	4	56,910
Regional representative	6	82,806	6	84,699	6	84,699
Chairman, policy planning and legislative staff	1	14,061	1	14,394	1	14,394
Medical officer	1	14,061	1	14,394	1	14,394
Consultant, international activities	1	14,061	1	14,394	1	14,394
GS-14. $12,210 to $13,510:						
Chief, division	5	62,940	5	64,250	5	64,250
Assistant chief, division	2	24,460	2	25,210	3	37,440
Consultant, neurological disabilities	1	12,230	1	12,230	1	12,480
Editor, public information specialist	1	12,230	1	12,480	1	12,480
Regional representative	3	37,980	3	38,750	3	38,750
Executive secretary—study section	2	24,460	2	24,960	2	24,960
Associate regional representative			2	24,460	2	24,460
Research analyst					5	61,150
Medical, psychiatry and special senses					1	12,750
GS-13. $10,635 to $11,935	31	339,252	33	362,302	37	407,325
GS-12. $8,955 to $10,255	23	213,184	29	269,615	32	298,607
GS-11. $7,560 to $8,860	13	102,725	14	110,565	14	111,483
GS-10. $6,995 to $7,985	2	16,141	1	8,320	1	8,320
GS-9. $6,435 to $7,425	8	56,000	9	61,726	9	62,316
GS-7. $5,355 to $6,345	10	59,272	11	66,252	11	66,974
GS-6. $4,830 to $5,820	17	94,242	20	109,178	20	110,488
GS-5. $4,345 to $5,335	32	158,183	34	166,133	36	177,185
GS-4. $4,040 to $4,670	20	88,072	17	76,006	17	77,119
GS-3. $3,760 to $4,390	8	32,733	11	44,727	11	45,448
GS-2. $3,500 to $4,130	1	3,515	1	3,619	1	3,723
Ungraded positions at annual rates: $12,210 or above:						
Medical research scientist			1	17,000	1	17,000
Total permanent	197	1,597,809	215	1,763,320	231	1,940,245
Deduct lapses	12.5	101,303	12.7	109,320	12.6	132,245
Net permanent (average number, net salary)	184.5	1,496,506	202.3	1,654,000	218.4	1,808,000
Positions other than permanent:						
Temporary employment		20,672		25,000		25,000
Intermittent employment		11,279		27,000		27,000
Other personnel compensation:						
Regular pay above 52-week base		5,770				
Overtime and holiday pay		1,080		2,000		2,000
Payments to other agencies for reimbursable details		71,748		112,000		112,000
Total, personnel compensation		1,607,055		1,820,000		1,974,000

PUBLIC HEALTH SERVICE

Accident Prevention

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $13,730:						
Scientist	1	$18,500	1	$18,500	1	$18,500
GS-15. $13,730 to $15,030:						
Public health specialist	1	14,061	1	14,061	1	14,061
GS-14. $12,210 to $13,510:						
Public health specialist	4	49,440	4	49,440	4	49,440
Scientist	1	12,230	1	12,230	1	12,230
GS-13. $10,635 to $11,935	15	165,172	15	165,172	15	165,172
GS-12. $8,955 to $10,255	9	81,475	10	90,440	10	90,440
GS-11. $7,560 to $8,860	7	53,517	10	76,230	11	83,801
GS-9. $6,435 to $7,425	12	80,329	19	125,465	19	125,465
GS-7. $5,355 to $6,345	7	39,893	12	66,723	12	66,723
GS-6. $4,830 to $5,820	1	5,346	1	5,346	1	5,346
GS-5. $4,345 to $5,335	26	123,178	31	157,954	31	157,954
GS-4. $4,040 to $4,670	19	80,392	20	84,968	20	84,968
GS-3. $3,760 to $4,390	6	22,590	6	22,590	6	22,590
GS-2. $3,500 to $4,130	1	3,515	1	3,515	1	3,515
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant surgeon general	1	17,100	1	17,100	1	17,100
Director grade	4	44,470	5	57,070	5	57,070
Senior grade	2	14,640	3	21,720	3	21,720
Full grade	3	21,840	3	21,840	3	21,840
Senior assistant grade	2	10,340	2	10,340	2	10,340
Total permanent	122	858,028	146	1,020,704	147	1,028,275
Deduct lapses	48.7	342,767	20.1	140,604	15.1	105,675
Net permanent (average number, net salary)	73.3	515,261	125.9	880,100	131.9	922,600
Positions other than permanent:						
Temporary employment		37,603		111,000		126,000
Intermittent employment		9,910		18,000		19,000
Other personnel compensation:						
Regular pay above 52-week base		2,029				
Overtime and holiday pay		566		1,900		1,900
Total personnel compensation		565,369		1,011,000		1,069,500

Chronic Diseases and Health of the Aged

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-15. $13.730 to $15,030:						
Administrative officer	1	$14,394	1	$14,394	1	$14,394
Medical officer	1	14,061	1	14,061	1	14,061
GS-14. $12,210 to $13,510:						
Public health program specialist	2	24,710	2	24,710	2	24,710
GS-13. $10,635 to $11,935	7	77,396	11	121,282	19	206,474
GS-12. $8,955 to $10,255	6	53,790	13	117,335	15	135,265
GS-11. $7,560 to $8,860	8	62,628	20	154,520	22	169,662
GS-9. $6,435 to $7,425	11	75,234	18	120,370	22	146,162
GS-7. $5,355 to $6,435	4	22,463	10	57,157	10	57,157
GS-6. $4,830 to $5,820	4	21,362	7	37,690	7	37,690
GS-5. $4,345 to $5,335	27	131,228	47	223,163	52	244,898
GS-4. $4,040 to $4,670	13	54,184	17	70,408	17	70,408
GS-3. $3,760 to $4,390	1	3,765	2	7,530	2	7,530
GS-2. $3,500 to $4,130	1	3,515	1	3,515	1	3,515
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	10	114,240	16	192,840	16	192,840
Senior grade	9	79,440	4	29,040	12	109,680
Full grade	6	35,524	3	21,674	11	87,434
Senior assistant grade	2	12,960	2	12,960	2	12,960
Ungraded positions at hourly rates equivalent to less than $12,210	1	3,806	1	3,806	1	3,806
Total permanent	114	804,700	176	1,226,455	213	1,538,646
Deduct lapses	13	94,856	19	134,455	11	79,646
Net permanent (average number, net salary)	101	709,844	157	1,092,000	202	1,459,000
Positions other than permanent:						
Temporary employment		37,250		485,400		675,400
Intermittent employment		17,757		19,400		19,400
Other personnel compensation:						
Regular pay above 52-week base		2,042				
Overtime and holiday pay		671				
Total personnel compensation		767,564		1,596,800		2,153,800

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PUBLIC HEALTH SERVICE—Continued

Communicable Disease Activities

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $13,730:						
Medical officer	1	$18,013	1	$18,013	1	$18,013
Scientist	3	46,518	3	46,518	3	46,518
GS-16. $15,255 to $16,295:						
Scientist					1	15,267
GS-15. $13,730 to $15,030:						
Public health program specialist	1	14,394	1	14,394	1	14,394
Scientist	1	14,061	1	14,061	1	14,061
GS-14. $12,210 to $13,510:						
Public health program specialist	2	24,460	2	24,460	2	24,460
Scientist	6	74,920	5	62,440	7	86,900
Statistician	2	24,710	2	24,710	2	24,710
GS-13. $10,635 to $11,935	31	345,823	31	345,823	38	420,373
GS-12. $8,955 to $10,255	25	233,585	27	251,515	30	278,410
GS-11. $7,560 to $8,860	39	316,447	51	407,299	54	430,012
GS-9. $6,435 to $7,425	43	293,570	46	312,914	50	338,706
GS-8. $5,885 to $6,875	4	25,375	4	25,375	4	25,375
GS-7. $5,355 to $6,345	58	337,940	67	386,234	80	455,992
GS-6. $4,830 to $5,820	35	188,263	34	182,605	34	182,605
GS-5. $4,345 to $5,335	110	513,308	125	578,012	155	708,422
GS-4. $4,040 to $4,670	89	386,125	95	409,109	100	429,389
GS-3. $3,760 to $4,390	68	272,424	71	283,198	78	309,553
GS-2. $3,500 to $4,130	36	129,407	41	146,982	41	146,982
GS-1. $3,185 to $3,815	22	74,414	24	80,820	24	80,820
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	44	467,880	44	467,880	44	467,880
Senior grade	29	251,100	29	251,100	31	267,300
Full grade	63	442,608	62	433,817	63	440,477
Senior assistant grade	31	190,644	43	263,076	44	270,396
Assistant grade	5	22,140	5	22,140	5	22,140
Ungraded positions at annual rates of less than $12,210	1	10,650	1	10,650	1	10,650
Ungraded positions at hourly rates equivalent to less than $12,210	123	576,845	125	582,503	128	593,003
Total permanent	872	5,295,624	940	5,645,648	1,022	6,122,808
Deduct lapses	146.4	923,398	125	806,648	170	983,208
Net permanent (average number, net salary)	725.6	4,372,226	815	4,839,000	852	5,139,600
Positions other than permanent:						
Temporary employment		41,824		41,900		41,900
Part-time employment		12,663		13,000		13,000
Intermittent employment		68,302		68,500		87,400
Other personnel compensation:						
Regular pay above 52-week base		12,874				
Overtime and holiday pay		42,436		42,500		42,500
Nightwork differential		159		200		200
Post differentials and cost-of-living allowances		1,858		1,900		1,900
Additional pay for hazardous duty		231				
Additional flight pay		110		200		200
Total personnel compensation		4,552,683		5,007,200		5,326,700

Community Health Practice and Research

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-15. $13,730 to $15,030:						
Chief of branch	1	$14,706	1	$13,749	1	$13,749
Public health program specialist			2	28,787	2	28,787
GS-14. $12,210 to $13,510:						
Public health program specialist	8	102,480	10	125,650	14	174,570
Statistician					1	12,230
GS-13. $10,635 to $11,935	19	212,635	19	211,075	26	285,618
GS-12. $8,955 to $10,255	7	65,645	8	75,940	16	147,660
GS-11. $7,560 to $8,860	18	141,188	26	203,506	31	241,361
GS-9. $6,435 to $7,425	20	135,240	17	116,543	20	135,887
GS-7. $5,355 to $6,345	11	65,665	16	93,591	17	98,957
GS-6. $4,830 to $5,820	17	90,668	16	84,697	19	99,235
GS-5. $4,345 to $5,335	41	195,373	40	192,026	53	248,537
GS-4. $4,040 to $4,670	23	97,136	24	101,504	34	142,064
GS-3. $3,760 to $4,390	8	31,826	11	43,454	11	43,454
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	23	312,660	22	301,440	28	372,480
Senior grade	8	67,020	7	56,880	8	65,640
Full grade	9	66,360	8	58,380	14	105,900
Senior assistant grade	5	28,980	4	24,060	4	24,060
Assistant grade	2	7,552	1	4,440	1	4,440
Junior assistant grade	1	2,668			3	9,036
Total permanent	221	1,637,802	232	1,735,722	303	2,253,665
Deduct lapses	31.2	214,832	27.8	208,022	43.8	325,765
Net permanent (average number, net salary)	189.8	1,422,970	204.2	1,527,700	259.2	1,927,900
Positions other than permanent:						
Temporary employment		$4,122		$3,000		$3,000
Intermittent employment		4,990		5,000		26,000
Other personnel compensation:						
Regular pay above 52-week base		3,887				
Post differentials and cost-of-living allowances		2,637		2,300		2,300
Additional pay for service abroad		3,594				
Total personnel compensation		1,442,200		1,538,000		1,959,200

Control of Tuberculosis

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $13,730			1	$18,512	1	$18,512
GS-15. $13,730 to $15,030:						
Public health program specialist	1	$14,394	1	14,394	1	14,394
GS-14. $12,210 to $13,510:						
Medical officer	2	26,000	3	38,230	3	38,230
Statistician	1	12,750	1	12,750	1	12,750
GS-13. $10,635 to $11,935	6	67,789	7	78,438	7	78,438
GS-12. $8,955 to $10,255	6	55,100	6	55,100	6	55,100
GS-11. $7,560 to $8,860	13	105,143	17	135,427	13	105,143
GS-9. $6,435 to $7,425	13	89,878	18	122,118	14	96,326
GS-8. $5,885 to $6,875	1	6,718	1	6,718	1	6,718
GS-7. $5,355 to $6,345	27	156,207	28	161,573	26	150,841
GS-6. $4,830 to $5,820	6	32,012	6	32,012	6	32,012
GS-5. $4,345 to $5,335	39	195,480	39	193,464	39	193,464
GS-4. $4,040 to $4,670	19	84,032	20	88,088	19	84,032
GS-3. $3,760 to $4,390	21	83,954	21	83,954	21	83,954
GS-2. $3,500 to $4,130	8	30,928	8	30,928	8	30,928
GS-1. $3,185 to $3,827	4	15,620	4	15,620	4	15,620
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	7	94,200	7	94,200	7	94,200
Senior grade	9	80,000	8	69,440	8	69,440
Full grade	14	95,508	8	52,008	8	52,008
Assistant grade	3	15,727	3	15,727	3	15,727
Ungraded positions at hourly rates equivalent to less than $12,210	5	21,836	8	35,126	5	21,836
Total permanent	205	1,283,276	215	1,353,827	201	1,269,673
Deduct lapses	14	87,496	16.6	104,627	16.6	104,573
Net permanent (average number, net, salary)	191	1,195,780	198.4	1,249,200	184.4	1,165,100
Positions other than permanent:						
Temporary employment		56,624		29,200		29,200
Intermittent employment		55,643		41,200		41,200
Other personnel compensation:						
Regular pay in excess of 52-week base		3,054				
Overtime and holiday pay		10,465		11,200		11,200
Additional pay for service abroad		7,213		8,200		8,200
Total personnel compensation		1,328,779		1,339,000		1,254,900

Control of Venereal Diseases

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $13,730:						
Scientist			1	$16,016	1	$16,016
GS-15. $13,730 to $15,030:						
Public health program specialist	1	$14,061	2	28,143	2	28,143
Scientist	2	29,432				
GS-14. $12,210 to $13,510:						
Administrative officer	1	12,480	1	12,750	1	12,750
Public health program specialist	1	12,230	1	12,480	1	12,480
Scientist	3	36,690	3	37,190	3	37,190
Statistician	1	12,750	1	13,000	1	13,000
GS-13. $10,635 to $11,935	18	198,936	18	201,492	18	201,492
GS-12. $8,955 to $10,255	23	210,395	23	213,635	23	213,635
GS-11. $7,560 to $8,860	50	387,540	50	392,310	50	392,310
GS-9. $6,435 to $7,425	75	505,257	75	510,090	75	510,090
GS-7. $5,355 to $6,345	52	286,699	52	290,081	52	290,081
GS-6. $4,830 to $5,820	11	59,894	13	70,899	13	70,899
GS-5. $4,345 to $5,335	23	111,136	21	103,480	21	103,480
GS-4. $4,040 to $4,670	10	44,616	10	45,174	10	45,174
GS-3. $3,760 to $4,390	8	32,471	8	32,990	8	32,990
GS-2. $3,500 to $4,130	5	19,759	5	20,175	5	20,175
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant surgeon general	1	17,100	1	17,100	1	17,100
Director grade	5	61,740	5	62,340	5	62,340
Senior grade	8	80,580	8	80,880	8	80,880
Full grade	4	30,060	4	30,540	4	30,540
Senior assistant grade	11	68,580	11	69,120	11	69,120
Ungraded positions at hourly rates equivalent to less than $12,210	11	39,416	11	40,122	11	40,122
Total permanent	324	2,271,822	324	2,300,007	324	2,300,007

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	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Deduct lapses	29	$203,358	27.6	$196,707	27.6	$196,707
Net permanent (average number, net salary)	295	2,068,464	296.4	2,103,300	296.4	2,103,300
Positions other than permanent:						
Temporary employment		767,702		1,058,000		1,640,600
Part-time employment		3,000		3,000		3,000
Intermittent employment		7,250		7,300		7,300
Other personnel compensation:						
Regular pay above 52-week base		5,661				
Overtime and holiday pay		4,211		4,300		4,300
Nightwork differential		1,023		1,200		1,200
Total personnel compensation		2,857,311		3,177,100		3,759,700

Dental Services and Resources

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-14. $12,210 to $13,510:						
Medical staff assistant	1	$12,230	1	$12,230	1	$12,230
Public health program specialist	3	37,190	4	49,670	4	49,670
Statistician	1	13,790	1	12,230	1	12,230
GS-13. $10,635 to $11,935	11	123,092	15	163,835	18	195,782
GS-12. $8,955 to $10,255	12	110,740	16	145,560	19	172,455
GS-11. $7,560 to $8,860	7	53,517	10	76,480	11	84,051
GS-9. $6,435 to $7,425	7	46,779	8	52,894	8	52,894
GS-8. $5,885 to $6,875	1	6,386				
GS-7. $5,355 to $6,345	7	41,330	11	63,169	11	63,169
GS-6. $4,830 to $5,820	10	56,598	11	61,464	11	61,464
GS-5. $4,345 to $5,335	27	129,188	31	147,410	32	151,757
GS-4. $4,040 to $4,670	12	51,896	13	56,264	17	72,488
GS-3. $3,760 to $4,390	8	30,765	6	22,590	6	22,590
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant surgeon general	1	19,200				
Director grade	16	221,160	14	190,264	14	190,264
Senior grade	10	100,440	17	165,776	18	175,736
Full grade	20	165,047	13	101,874	15	116,934
Senior assistant grade	1	7,560	1	7,560	1	7,560
Assistant grade			1	3,113	1	3,113
Ungraded positions at hourly rates equivalent to less than $12,210	1	4,222				
Total permanent	156	1,231,130	173	1,332,383	188	1,444,387
Deduct lapses	25.9	204,808	16.9	130,283	15.5	118,787
Net permanent (average number, net salary)	130.1	1,026,322	156.1	1,202,100	172.5	1,325,600
Positions other than permanent:						
Temporary employment		33,291		30,300		30,300
Part-time employment		3,385				
Intermittent employment		202,952		191,900		213,900
Other personnel compensation:						
Regular pay above 52-week base		2,636				
Overtime and holiday pay		2,948		2,900		2,900
Total personnel compensation		1,271,534		1,427,200		1,572,700

Nursing Services and Resources

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-15. $13,730 to $15,030:						
Public health program specialist			1	$13,749	1	$13,749
GS-14. $12,210 to $13,510:						
Statistician	1	$12,480				
GS-13. $10,635 to $11,935	3	33,239	6	65,189	7	75,839
GS-12. $8,955 to $10,255	2	18,720	1	8,965	1	8,965
GS-11. $7,560 to $8,860	3	22,713	4	30,784	5	38,355
GS-9. $6,435 to $7,425	4	26,624	3	20,342	3	20,342
GS-7. $5,355 to $6,345	5	29,827	5	29,328	5	29,328
GS-6. $4,830 to $5,820	4	22,174	4	22,630	4	22,630
GS-5. $4,345 to $5,335	19	93,415	27	130,354	30	143,395
GS-4. $4,040 to $4,670	11	47,632	11	47,528	11	47,528
GS-3. $3,760 to $4,390	2	7,530	1	3,765	1	3,765
GS-2. $3,500 to $4,130			1	3,515	1	3,515
GS-1. $3,185 to $3,815	1	3,307				
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant surgeon general	1	14,100				
Director grade	16	161,340	16	164,460	16	164,460
Senior grade	9	69,660	17	122,860	17	122,860
Full grade	3	16,444	5	28,504	7	38,108
Senior assistant grade	1	4,464	1	4,980	9	43,752
Assistant grade	3	10,664	2	6,224	8	32,144
Total permanent	88	594,333	105	703,177	126	808,735
Deduct lapses	7.4	50,004	11	69,877	7.4	44,035
Net permanent (average number, net salary)	80.6	544,329	94	633,300	118.6	764,700
Positions other than permanent: Intermittent employment		$950		$17,500		$10,500
Other personnel compensation:						
Regular pay above 52-week base		1,206				
Overtime and holiday pay		4,038				
Total personnel compensation		550,523		650,800		775,200

Hospital Construction Activities

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-15. $13,730 to $15,030:						
Chief of branch	2	$29,432	2	$29,744	2	$29,744
Public health program specialist	2	27,498	2	27,498	2	27,498
GS-14. $12,210 to $13,510:						
Administrative officer	1	12,230	1	12,230	1	12,230
Architect	1	12,480	1	12,750	1	12,750
Assistant chief of branch	4	50,210	4	50,960	4	50,960
Chief of branch	1	12,750	1	12,750	1	12,750
Engineer	3	37,440	3	38,250	3	38,250
Public health program specialist	1	12,750	2	24,980	2	24,980
GS-13. $10,635 to $11,935:						
Architect	16	184,129	18	204,629	22	247,225
Engineer	17	193,192	20	227,173	24	269,769
Public health program specialist	15	169,018	19	212,949	31	340,737
Statistician			2	21,298	2	21,298
GS-12. $8,955 to $10,255	15	139,985	19	176,095	22	202,990
GS-11. $7,560 to $8,860	8	61,088	9	69,679	9	69,679
GS-10. $6,995 to $7,985	1	7,987	1	7,987	1	7,987
GS-9. $6,435 to $7,425	18	119,856	18	121,335	18	121,335
GS-8. $5,885 to $6,875	1	6,552	1	6,718	1	6,718
GS-7. $5,355 to $6,345	11	62,690	9	51,793	9	51,793
GS-6. $4,830 to $5,820	10	53,019	10	54,351	10	54,351
GS-5. $4,345 to $5,335	25	122,147	26	128,170	26	128,170
GS-4. $4,040 to $4,670	24	102,752	31	131,976	38	160,368
GS-3. $3,760 to $4,390	6	24,129	6	23,755	6	23,755
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant surgeon general	1	17,100	1	17,100	1	17,100
Director grade	10	142,800	11	157,620	11	157,620
Senior grade	3	27,644	3	27,644	3	27,644
Total permanent	196	1,628,878	220	1,849,434	250	2,117,701
Deduct lapses	18	148,582	33	278,334	22	160,701
Net permanent (average number, net salary)	178	1,480,296	187	1,571,100	228	1,957,000
Positions other than permanent: Temporary employment		11,030		12,000		12,000
Other personnel compensation: Regular pay above 52-week base		5,542				
Total personnel compensation		1,496,868		1,583,100		1,969,000

Air Pollution

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $13,730:						
Scientist	1	$16,286	4	$64,786	4	$64,786
GS-15. $13,730 to $15,030:						
Engineer	1	15,038	1	15,038	1	15,038
Medical officer	1	15,038	1	15,038	1	15,038
Public health program specialist	1	15,038	2	28,787	2	28,787
Scientist			1	13,749	1	13,749
Statistician			1	13,749	1	13,749
GS-14. $12,210 to $13,510:						
Administrative officer	1	12,230	1	12,230	1	12,230
Engineer	2	25,230	2	25,230	2	25,230
Scientist	5	63,710	6	75,940	6	75,940
Statistician	1	12,230	1	12,230	1	12,230
GS-13. $10,635 to $11,935	12	130,099	19	205,163	21	226,461
GS-12. $8,955 to $10,255	17	156,605	26	237,290	28	255,220
GS-11. $7,560 to $8,860	16	126,816	20	154,750	26	200,176
GS-9. $6,435 to $7,425	22	148,156	28	185,700	32	211,492
GS-7. $5,355 to $6,345	32	191,527	40	234,788	44	256,252
GS-6. $4,830 to $5,820	11	58,033	11	58,213	11	58,213
GS-5. $4,345 to $5,335	38	179,166	44	206,583	46	215,277
GS-4. $4,040 to $4,670	32	134,992	35	146,536	43	178,984
GS-3. $3,760 to $4,390	27	102,595	34	128,946	35	132,711
GS-2. $3,500 to $4,130	6	22,130	6	21,506	6	21,506
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	12	123,360	14	140,895	15	151,335
Senior grade	12	100,272	13	101,409	14	111,489
Full grade	12	82,896	12	84,218	12	84,218
Senior assistant grade	16	92,586	20	118,311	21	124,791
Assistant grade	8	30,222	12	45,217	12	45,217
Junior assistant grade	6	16,008	16	43,788	19	51,792
Ungraded positions at annual rates less than $12,210	4	25,937	5	30,825	5	30,825
Total permanent	296	1,896,200	375	2,420,915	410	2,632,736

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PUBLIC HEALTH SERVICE—Continued

Air Pollution—Continued

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Deduct lapses	42.3	$272,617	32	$206,915	37	$243,736
Net permanent (average number, net salary)	253.7	1,623,583	343	2,214,000	373	2,389,000
Positions other than permanent:						
Temporary employment		40,291		50,000		50,000
Part-time employment		7,008		11,000		15,000
Intermittent employment		13,383		20,000		20,000
Other personnel compensation:						
Regular pay above 52-week base		4,000				
Overtime and holiday pay		4,377		5,000		5,000
Total personnel compensation		1,692,642		2,300,000		2,479,000

Milk, Food, Interstate, and Community Sanitation

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $13,730:						
Scientist	1	$15,950	1	$15,950	1	$15,950
GS-15. $13,730 to $15,030:						
Administrative officer	1	14,061	1	13,749	1	13,749
GS-14. $12,210 to $13,510:						
Scientist	3	37,730	5	62,440	5	62,440
GS-13. $10,635 to $11,935	8	86,489	9	96,890	9	96,370
GS-12. $8,955 to $10,255	13	121,765	15	140,255	16	149,220
GS-11. $7,560 to $8,860	15	119,205	19	150,799	21	165,941
GS-10. $6,995 to $7,985			2	14,685	2	14,685
GS-9. $6,435 to $7,425	16	110,866	23	156,499	22	150,051
GS-8. $5,885 to $6,875	2	13,271	3	18,824	3	18,824
GS-7. $5,355 to $6,345	13	79,873	12	73,695	9	54,954
GS-6. $4,830 to $5,820	13	70,345	12	65,854	12	65,854
GS-5. $4,345 to $5,335	32	157,248	41	201,535	40	193,692
GS-4. $4,040 to $4,670	31	135,824	35	152,984	39	169,104
GS-3. $3,760 to $4,390	13	50,526	13	51,046	13	51,046
GS-2. $3,500 to $4,130	3	10,857	2	7,446	2	7,446
GS-1. $3,185 to $3,815	1	3,827	1	3,827	1	3,827
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	25	249,000	33	331,320	31	311,640
Senior grade	13	109,200	21	165,520	25	191,440
Full grade	18	114,710	27	163,840	34	202,060
Senior assistant grade	12	61,473	14	65,177	15	69,088
Assistant grade	6	18,672	8	24,896	8	24,896
Junior assistant grade	5	13,340	2	5,336	2	5,336
Ungraded positions at hourly rates equivalent to less than $12,210	11	72,673	11	75,911	11	75,911
Total permanent	255	1,666,905	310	2,058,478	322	2,113,524
Deduct lapses	17	204,554	37.2	246,578	28.3	185,924
Net permanent (average number, net salary)	238	1,462,351	272.8	1,811,900	293.7	1,927,600
Positions other than permanent:						
Temporary employment		14,069		21,000		21,000
Intermittent employment		3,277		8,600		15,600
Other personnel compensation:						
Regular pay above 52-week base		4,151				
Overtime and holiday pay		1,248		800		800
Living and quarters allowance		39,736		47,000		47,000
Additional pay for service abroad		11,828		19,700		19,700
Total personnel compensation		1,536,660		1,909,000		2,031,700

Occupational Health

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $13,730:						
Scientist	1	$17,500	2	$36,000	2	$36,000
GS-15. $13,730 to $15,030:						
Administrative officer			1	13,749	1	13,749
Statistician	1	13,749	1	13,749	1	13,749
GS-14. $12,210 to $13,510:						
Administrative officer	1	12,230	1	12,230	1	12,230
Engineer			1	12,230	1	12,230
Medical officer			2	24,460	2	24,460
Public health program specialist	1	13,270	2	25,500	2	25,500
Scientist	2	24,960	2	25,500	2	25,500
GS-13. $10,635 to $11,935	7	80,995	15	165,178	16	175,828
GS-12. $8,955 to $10,255	7	68,785	10	95,930	12	113,860
GS-11. $7,560 to $8,860	9	74,609	7	58,427	8	65,998
GS-9. $6,435 to $7,425	9	61,172	9	61,172	10	67,620
Grades and ranges—Continued						
GS-7. $5,355 to $6,345	8	$47,902	8	$48,735	8	$48,735
GS-6. $4,830 to $5,820	11	54,785	11	56,574	11	56,574
GS-5. $4,345 to $5,335	23	110,135	27	130,187	27	130,187
GS-4. $4,040 to $4,670	24	101,920	16	69,264	18	77,376
GS-3. $3,760 to $4,390	16	62,279	16	63,777	16	63,777
GS-2. $3,500 to $4,130	11	39,185	8	29,160	8	29,160
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	14	163,217	13	151,337	13	151,337
Senior grade	8	72,111	9	81,351	9	81,351
Full grade	10	78,941	9	67,320	10	75,540
Senior assistant grade	9	49,007	8	34,831	10	45,931
Junior assistant grade	1	2,668				
Ungraded positions at annual rates equivalent to less than $12,210	4	18,716	4	21,196	4	21,196
Total permanent	177	1,168,136	182	1,297,857	192	1,367,888
Deduct lapses	42.3	279,008	18.8	134,257	20.3	144,388
Net permanent (average number, net salary)	134.7	889,128	163.2	1,163,600	171.7	1,223,500
Positions other than permanent:						
Temporary employment		8,563		12,000		12,000
Intermittent employment		4,126		8,000		23,000
Other personnel compensation:						
Regular pay above 52-week base		3,016				
Overtime and holiday pay		1,640		2,500		2,500
Total personnel compensation		906,473		1,186,100		1,261,000

Radiological Health

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $13,730:						
Scientist	2	$35,006	3	$51,022	3	$51,022
GS-15. $13,730 to $15,030:						
Administrative officer	1	14,394	1	14,706	1	14,706
Engineer	1	13,749				
Scientist	1	14,061	5	68,745	5	68,745
GS-14. $12,210 to $13,510:						
Administrative officer	2	24,460	1	12,230	1	12,230
Property management specialist			1	12,480	1	12,480
Public health program specialist	1	12,230	1	12,230	1	12,230
Scientist	3	36,940	4	49,420	9	110,570
GS-13. $10,635 to $11,935	10	107,551	16	173,715	22	237,609
GS-12. $8,955 to $10,255	11	101,715	25	228,865	35	318,515
GS-11. $7,560 to $8,860	18	141,315	27	208,287	32	246,142
GS-9. $6,435 to $7,425	24	159,743	36	238,263	40	264,055
GS-8. $5,885 to $6,875	1	6,053	2	12,272	2	12,272
GS-7. $5,355 to $6,345	21	117,996	37	211,508	44	249,070
GS-6. $4,830 to $5,820	9	45,259	16	81,617	18	91,309
GS-5. $4,345 to $5,335	26	119,286	64	296,520	78	357,378
GS-4. $4,040 to $4,670	48	200,408	68	283,816	78	324,376
GS-3. $3,760 to $4,390	29	109,393	52	198,609	64	243,789
GS-2. $3,500 to $4,130	16	58,320	17	61,835	21	75,895
GS-1. $3,185 to $3,815	3	10,337	4	13,540	4	13,540
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	19	203,870	22	243,600	22	243,600
Senior grade	21	159,326	25	217,500	28	238,740
Full grade	35	217,941	44	282,552	52	329,112
Senior assistant grade	62	334,754	80	440,296	101	553,576
Assistant grade	41	140,592	51	173,587	64	214,043
Junior assistant grade	7	21,099	20	56,473	26	72,481
Ungraded positions at hourly rates equivalent to less than $12,210	11	45,934	14	57,674	14	57,674
Total permanent	423	2,451,732	636	3,701,362	766	4,425,159
Deduct lapses	76.6	440,642	73.9	430,362	68.9	398,159
Net permanent (average number, net salary)	346.4	2,011,090	562.1	3,271,000	697.1	4,027,000
Positions other than permanent:						
Temporary employment		22,902		25,000		89,000
Part-time employment		398		1,000		1,000
Intermittent employment		6,350		10,000		10,000
Other personnel compensation:						
Regular pay above 52-week base		4,137				
Overtime and holiday pay		3,683		4,000		4,000
Flight pay		330		1,000		1,000
Total personnel compensation		2,048,890		3,312,000		4,132,000

Water Supply and Water Pollution Control

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-15. $13,730 to $15,030:						
Administrative officer	2	$29,099	1	$14,394	1	$14,394
Engineer	3	43,826	5	66,497	5	66,497
Public health program specialist	3	41,642	4	57,575	4	57,575
Scientist	3	43,181	3	43,181	3	43,181

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	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS–14. $12,210 to $13,510:						
Administrative officer	2	$25,750	3	$37,210	3	$37,210
Economist	1	12,230	1	12,230	1	12,230
Engineer	4	49,690	12	153,210	13	165,440
Public health program specialist	6	77,770	9	114,980	10	127,210
Scientist	7	87,420	7	87,420	8	99,650
Statistician	1	12,230				
GS–13. $10,635 to $11,935	44	482,236	69	756,452	83	905,538
GS–12. $8,955 to $10,255	34	309,800	60	547,030	71	645,645
GS–11. $7,560 to $8,860	28	218,958	61	470,259	85	651,963
GS–9. $6,435 to $7,425	31	208,810	44	294,668	57	378,492
GS–7. $5,355 to $6,345	30	161,737	66	374,536	72	406,732
GS–6. $4,830 to $5,820	14	68,659	19	106,205	25	135,281
GS–5. $4,345 to $5,335	86	397,903	130	607,554	148	685,800
GS–4. $4,040 to $4,670	68	284,336	101	432,777	118	501,729
GS–3. $3,760 to $4,390	44	171,297	46	177,736	60	230,446
GS–2. $3,500 to $4,130	10	36,086	11	40,352	12	43,867
GS–1. $3,185 to $3,815	1	3,411				
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant surgeon general	1	16,200				
Director grade	39	391,320	51	489,592	52	499,192
Senior grade	30	222,720	51	353,993	52	361,073
Full grade	19	116,245	20	115,644	23	133,104
Senior assistant grade	30	155,777	39	206,035	41	216,595
Assistant grade	39	127,086	57	177,497	59	183,721
Junior assistant grade	40	107,064	39	105,480	46	124,156
Ungraded positions at hourly rates equivalent to less than $12,210	16	79,895	27	129,901	47	220,426
Total permanent	636	3,982,378	936	5,972,408	1,099	6,947,147
Deduct lapses	58	645,364	137.4	876,608	97.1	613,947
Net permanent (average number, net salary)	578	3,337,014	798.6	5,095,800	1,001.9	6,333,200
Positions other than permanent:						
Temporary employment		34,184		71,500		72,500
Part-time employment		3,172		5,200		5,700
Intermittent employment		65,621		107,300		110,300
Other personnel compensation:						
Regular pay above 52-week base		10,347				
Overtime and holiday pay		6,397		7,000		9,000
Total personnel compensation		3,456,735		5,286,800		6,530,700

Hospitals and Medical Care

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–15. $13,730 to $15,030:						
Administrative officer	2	$29,307	2	$29,619	2	$29,619
Financial operations officer	1	13,749	1	14,061	1	14,061
GS–14. $12,210 to $13,510:						
Administrative officer	8	100,940	8	101,210	8	101,480
Chief of branch	4	49,690	4	49,940	4	49,940
Financial operations officer	1	12,480	1	12,480	1	12,480
Legal assistant	1	12,230	1	12,480	1	12,480
Management analyst	1	12,480	1	12,480	1	12,480
Medical officer	2	27,040	2	27,040	2	27,040
GS–13. $10,635 to $11,935	22	247,754	23	259,233	23	259,233
GS–12. $8,955 to $10,255	35	337,214	39	373,775	39	374,045
GS–11. $7,560 to $8,860	67	544,387	67	545,332	67	545,832
GS–10. $6,995 to $7,985	30	226,576	30	226,790	30	226,956
GS–9. $6,435 to $7,425	157	1,100,222	161	1,127,880	161	1,129,018
GS–8. $5,885 to $6,875	48	318,327	49	324,518	49	324,852
GS–7. $5,355 to $6,345	359	2,170,375	373	2,248,470	373	2,250,796
GS–6. $4,830 to $5,820	728	3,926,390	747	4,024,902	747	4,030,197
GS–5. $4,345 to $5,335	443	2,189,516	456	2,247,716	460	2,267,945
GS–4. $4,040 to $4,670	828	3,764,424	840	3,819,457	842	3,833,722
GS–3. $3,760 to $4,390	1,047	4,393,874	1,074	4,503,468	1,075	4,515,172
GS–2. $3,500 to $4,130	223	868,851	223	870,687	223	872,351
GS–1. $3,185 to $3,815	8	27,220	8	27,286	8	27,390
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant surgeon general	3	55,500	3	55,500	3	55,500
Director grade	176	2,361,914	178	2,396,647	179	2,416,920
Senior grade	175	1,695,971	179	1,743,157	183	1,789,863
Full grade	307	2,267,513	312	2,322,790	313	2,346,087
Senior assistant grade	320	2,024,143	323	2,055,618	323	2,066,207
Assistant grade	189	796,956	192	823,207	192	833,738
Junior assistant grade	31	86,732	31	88,516	31	90,300
Ungraded positions at annual rates of less than $12,210	1,622	7,142,502	1,648	7,546,452	1,649	7,376,655
Total permanent	6,838	36,804,277	6,976	37,890,711	6,990	37,892,359
Deduct lapses	571	$3,228,426	439	$2,617,811	419	$2,380,459
Net permanent (average number, net salary)	6,267	33,575,851	6,537	35,272,900	6,571	35,511,900
Positions other than permanent:						
Part-time employment		324,173		323,600		323,600
Intermittent employment		217,115		225,000		225,000
Other personnel compensation:						
Regular pay above 52-week base		97,296		67,000		67,000
Overtime and holiday pay		424,297		424,300		424,300
Nightwork differential		330,050		330,600		330,600
Post differentials and cost-of-living allowances		18,659		19,000		19,000
Additional pay for Carville Leprosarium personnel		306,405		310,000		310,000
Additional pay for flight pay		2,640		2,600		4,000
Total personnel compensation		35,296,486		36,975,000		37,215,400

Foreign Quarantine Activities

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–15. $13,730 to $15,030:						
Administrative officer	1	$14,706	1	$14,706	1	$14,706
GS–14. $12,210 to $13,510:						
Information specialist	1	13,000	1	13,000	1	13,000
GS–13. $10,635 to $11,935	4	44,907	6	66,207	6	66,207
GS–12. $8,955 to $10,255	9	86,465	7	67,995	7	67,995
GS–11. $7,560 to $8,860	20	166,047	21	171,558	21	171,558
GS–10. $6,995 to $7,985	21	163,659	21	163,659	21	163,659
GS–9. $6,435 to $7,425	179	1,288,670	259	1,802,437	261	1,814,478
GS–8. $5,885 to $6,875	1	6,053	1	6,053	1	6,053
GS–7. $5,355 to $6,345	113	619,400	114	650,177	114	654,098
GS–6. $4,830 to $5,820	11	60,566	10	57,223	10	58,559
GS–5. $4,345 to $5,335	77	408,427	27	143,227	27	146,233
GS–4. $4,040 to $4,670	21	98,155	21	100,131	21	101,899
GS–3. $3,760 to $4,390	9	37,671	8	34,115	8	34,739
GS–2. $3,500 to $4,130	3	12,417	3	12,521	3	12,521
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	20	275,581	20	277,781	28	396,055
Senior grade	9	78,210	9	79,460	9	82,960
Full grade	7	64,200	7	65,450	10	93,390
Senior assistant grade	6	39,025	6	39,025	6	41,025
Ungraded positions at annual rates:						
$12,210 or above:						
Medical officer	3	37,500	3	37,500	3	37,500
Less than $12,210	111	538,809	111	568,709	130	598,409
Total permanent	626	4,053,468	656	4,370,934	688	4,575,044
Deduct lapses	69.1	508,500	51.6	399,545	46.9	342,683
Net permanent (average number, net salary):						
United States and possessions	492.0	3,198,514	538.4	3,589,060	546.7	3,672,110
Foreign countries:						
U.S. rates	20.3	171,318	21.0	180,275	31.4	313,940
Local rates	44.6	175,136	45.0	202,054	63.0	246,311
Positions other than permanent:						
Temporary employment:						
United States and possessions		6,283		6,283		6,211
Foreign countries: Local rates		13,313		13,313		13,313
Part-time employment		21,587		21,587		21,587
Intermittent employment		741				5,000
Other personnel compensation:						
Regular pay above 52-week base		12,181				
Overtime and holiday pay		495,513		496,322		496,322
Nightwork differential		33,416		33,416		33,416
Additional pay for service abroad		44,364		47,690		53,790
Total personnel compensation		4,172,366		4,590,000		4,862,000

Indian Health Activities

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–16. $15,255 to $16,295:						
Administrative officer	1	$15,267	1	$15,517	1	$15,517
GS–15. $13,730 to $15,030:						
Administrative officer	2	28,143	2	28,143	2	28,455
Engineer	1	15,038	1	15,038	1	15,038
Medical officer	2	30,076	2	30,347	2	30,347
GS–14. $12,210 to $13,510:						
Administrative officer	8	100,920	8	101,200	8	101,750
Architect	1	12,750	1	12,750	1	13,000
Dental officer	1	12,480	1	12,750	1	12,750
Engineer	3	37,980	3	37,980	3	37,980
Financial operations officer	1	12,230	1	12,230	1	12,480

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PUBLIC HEALTH SERVICE—Continued

Indian Health Activities—Continued

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-14. $12,210 to $13,510—Continued						
Medical officer	6	$81,120	7	$92,330	7	$92,330
Public health program specialist	5	62,420	5	62,420	5	63,460
GS-13. $10,635 to $11,935	40	445,328	45	497,218	45	499,356
GS-12. $8,955 to $10,255	105	996,085	102	971,325	103	983,537
GS-11. $7,560 to $8,860	95	761,538	95	762,685	96	772,733
GS-10. $6,995 to $7,985	22	169,122	30	228,944	30	229,770
GS-9. $6,435 to $7,425	231		250		253	
		1,596,042		1,713,841		1,740,331
GS-8. $5,885 to $6,875	74	473,685	78	494,135	80	508,047
GS-7. $5,355 to $6,375	259		258		264	
		1,501,201		1,496,834		1,539,651
GS-6. $4,830 to $5,820	692		735		743	
		3,609,656		3,842,778		3,897,859
GS-5. $4,345 to $5,335	330		316		319	
		1,562,938		1,501,334		1,521,791
GS-4. $4,040 to $4,670	385		404		412	
		1,659,386		1,746,622		1,787,628
GS-3. $3,760 to $4,390	838		847		872	
		3,345,889		3,392,144		3,501,362
GS-2. $3,500 to $4,130	555		555		555	
		2,126,931		2,130,141		2,141,175
GS-1. $3,185 to $3,815	22	74,620	23	78,120	23	78,229
Grades established by act of July 1, 1944 (U.S.C. 207):						
Assistant surgeon general	2	36,300	2	36,300	2	36,300
Director grade	52	650,052	54	684,484	54	688,645
Senior grade	73	653,301	72	647,574	72	651,920
Full grade	79	568,236	94	684,613	94	693,040
Senior assistant grade	217		221		229	
		1,358,202		1,396,868		1,470,708
Assistant grade	31	107,146	36	130,012	36	132,886
Junior assistant grade	18	53,196	18	54,008	19	57,843
Ungraded positions at hourly rates equivalent to less than $12,210	1,173		1,189		1,201	
		6,021,700		6,198,900		6,386,600
Total permanent	5,324		5,456		5,534	
		28,178,978		29,109,585		29,742,518
Deduct lapses	570		238		244	
		3,012,350		1,225,273		1,272,906
Net permanent (average number, net salary)	4,754		5,218		5,290	
		25,166,628		27,884,312		28,469,612
Positions other than permanent:						
Temporary employment		33,090		28,000		28,000
Part-time employment		154,108		146,000		146,000
Intermittent employment		164,406		148,900		149,000
Other personnel compensation:						
Regular pay above 52-week base		83,213				
Overtime and holiday pay		453,643		464,788		464,788
Nightwork differential		225,090		233,000		244,000
Additional pay for service abroad		864,569		872,000		880,600
Total personnel compensation		27,144,747		29,777,000		30,382,000

General Research and Services, National Institutes of Health

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $13,730:						
Assistant chief of division	1	$16,000	1	$17,000	1	$17,000
Scientist	1	19,000	1	19,000	1	19,000
GS-15. $13,730 to $15,030:						
Chief of branch	1	15,038	1	15,038	1	15,038
Chief of sections	2	28,143	4	54,996	5	68,745
Scientist	1	13,749	1	13,749	3	41,559
Public health program specialist			2	27,810	5	68,745
GS-14. $12,210 to $13,510:						
Administrative officer			3	36,670	3	36,670
Medical officer	2	27,040	2	27,040	2	27,040
Public health program specialist	3	37,210	3	37,210	7	86,130
Scientist	8	98,840	10	123,070	13	159,760
Statistician	1	12,230	2	24,460	2	24,460
GS-13. $10,635 to $11,935	12	131,894	17	182,837	22	237,127
GS-12. $8,955 to $10,255	11	102,525	14	130,500	19	175,325
GS-11. $7,560 to $8,860	13	101,753	15	115,855	19	146,139
GS-9. $6,435 to $7,425	18	121,992	22	147,491	29	192,627
GS-8. $5,885 to $6,875			2	11,772	2	11,772
GS-7. $5,355 to $6,345	40	230,129	45	255,627	55	309,287
GS-6. $4,830 to $5,820	21	111,469	20	102,834	23	117,372
GS-5. $4,345 to $5,335	46	214,949	66	304,718	83	378,617
GS-4. $4,040 to $4,670	55	232,544	68	285,584	79	330,200
GS-3. $3,760 to $4,390	32	125,098	33	128,218	34	131,983
GS-2. $3,500 to $4,130	18	66,286	10	38,582	11	42,097
GS-1. $3,185 to $3,815	2	6,926				
Grades and ranges—Continued						
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	11	$142,200	12	$152,640	13	$165,360
Senior grade	6	51,360	5	45,240	5	45,240
Full grade	5	32,928	8	52,848	8	52,848
Senior assistant grade	11	64,524	8	51,060	8	5,1060
Ungraded positions at hourly rates equivalent to less than $12,210	22	81,373	23	87,031	33	122,310
Total permanent	343	2,085,200	398	2,488,880	486	3,073,511
Deduct lapses	43	226,762	51	267,880	48	296,511
Net permanent (average number, net salary)	300		347		438	
		1,858,438		2,221,000		2,777,000
Positions other than permanent:						
Temporary employment		15,000		20,000		20,000
Part-time employment		6000		6,000		6,000
Intermittent employment		14,000		19,000		19,000
Other personnel compensation:						
Regular pay above 52-week base		6,000				
Overtime and holiday pay		65,000		65,000		65,000
Nightwork differential		1,000		1,000		1,000
Total personnel compensation		1,965,438		2,332,000		2,888,000

National Cancer Institute

	1961 actual		1962 estimate		1963 estimate	
PUBLIC HEALTH SERVICE	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $13,730:						
Administrative officer			2	$31,533	2	$31,533
Assistant chief of branch	2	$30,036	1	15,018	1	15,018
Chief of branch	1	16,016	2	31,034	2	31,034
Medical officer	7	117,604	3	56,035	3	56,035
Medical staff assistant	1	18,013	1	18,013	1	18,013
Scientist	12	196,187	12	197,185	12	197,185
GS-15. $13,730 to $15,030:						
Administrative officer	2	28,455	4	55,620	4	55,620
Chief of branch			1	13,749	1	13,749
Medical officer	7	102,335	7	101,358	7	101,358
Scientist	13	188,678	11	158,601	11	158,601
Statistician			3	41,871	3	41,871
GS-14. $12,210 to $13,510:						
Administrative officer	1	12,480	2	24,460	2	24,460
Financial operations officer	1	12,230	1	12,230	1	12,230
Medical officer	2	27,040	5	65,290	5	65,290
Public health program specialist	2	24,980	2	24,980	2	24,980
Scientist	16	203,420	17	212,780	17	212,780
Statistician	4	52,020	2	24,460	2	24,460
GS-13. $10,635 to $11,935	43	486,782	46	509,574	48	530,844
GS-12. $8,955 to $10,255	57	533,315	63	590,715	71	662,435
GS-11. $7,560 to $8,860	56	445,386	67	532,139	80	630,496
GS-9. $6,435 to $7,425	82	555,173	102	687,493	108	725,859
GS-8. $5,885 to $6,875	5	32,593	5	33,259	5	33,259
GS-7. $5,355 to $6,345	142	831,000	161	935,117	167	967,258
GS-6. $4,830 to $5,820	47	246,625	54	282,807	54	282,807
GS-5. $4,345 to $5,335	190		237		246	
		905,725		1,119,718		1,158,823
GS-4. $4,040 to $4,670	182	783,120	169	726,496	179	766,430
GS-3. $3,760 to $4,390	133	516,722	112	438,089	112	438,089
GS-2. $3,500 to $4,130	52	187,564	32	115,184	32	115,184
GS-1. $3,185 to $3,815	31	99,917	8	26,144	8	26,144
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant surgeon general	1	17,100	1	17,100	1	17,100
Director grade	41	500,700	46	565,440	46	565,440
Senior grade	35	330,459	37	355,159	42	411,103
Full grade	34	254,520	42	306,960	43	315,180
Senior assistant grade	70	441,852	83	523,140	89	562,020
Assistant grade	6	21,200	5	16,760	7	22,984
Junior assistant grade	1	2,668	1	2,668	1	2,668
Ungraded positions at hourly rates equivalent to less than $12,210	72	272,676	76	294,911	76	294,911
Total permanent	1,351		1,423		1,491	
		8,494,591		9,163,090		9,613,251
Deduct lapses	226.1		115.8		99.6	
		1,367,905		749,090		637,851
Net permanent (average number, net salary)	1,124.9		1,307.2		1,391.4	
		7,126,686		8,414,000		8,975,400
Positions other than permanent:						
Temporary employment		218,719		229,300		229,300
Part-time employment		88,029		88,300		88,300
Intermittent employment		112,064		72,700		79,700
Other personnel compensation:						
Regular pay above 52-week base		22,657				
Overtime and holiday pay		87,669		86,500		86,500
Additional pay for service abroad				16,000		101,600
Total personnel compensation, Public Health Service		7,655,824		8,906,800		9,560,800

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	1961 actual		1962 estimate		1963 estimate	
ALLOCATION TO VETERANS ADMINISTRATION	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-12. $8,955 to $10,255	1	$8,965	1	$9,235	1	$9,235
GS-11. $7,560 to $8,860	1	8,341	1	8,341	1	8,341
GS-8. $5,885 to $6,875	1	6,552				
GS-7. $5,355 to $6,345	9	50,154	13	72,365	13	72,365
GS-6. $4,830 to $5,820	9	47,547	12	62,823	12	62,823
GS-5. $4,345 to $5,335	15	69,903	17	79,842	17	79,842
GS-4. $4,040 to $4,670	31	139,142	41	181,323	41	181,323
GS-3. $3,760 to $4,390	5	19,886	6	23,911	6	23,911
GS-2. $3,500 to $4,130	1	4,035	2	7,645	2	7,645
Grades established by 38 U.S.C. 4107:						
Senior grade, $12,210 to $13,510 and above:						
Physician	2	24,680	4	49,360	4	49,360
Intermediate grade, $10,635 to $11,835 and above:						
Physician	14	150,970	21	226,715	21	226,715
Total permanent	89	530,175	118	721,560	118	721,560
Deduct lapses	10	60,346	10	63,560	5	32,560
Net permanent (average number, net salary)	79	469,829	108	658,000	113	689,000
Positions other than permanent:						
Part-time employment		85,759		90,000		90,000
Intermittent employment		10,000		10,000		10,000
Other personnel compensation:						
Regular pay above 52-week base		1,778				
Overtime and holiday pay		383				
Total personnel compensation, Veterans Administration		567,749		758,000		789,000

Mental Health Activities

	1961 actual		1962 estimate		1963 estimate	
PUBLIC HEALTH SERVICE	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $13,730:						
Chief of branch	1	$16,000	1	$16,000	1	$16,000
Medical officer	4	68,043	4	68,043	4	68,043
Public health program specialist			1	15,000	1	15,000
Scientist	8	136,115	10	173,139	10	173,139
GS-15. $13,730 to $15,030:						
Administrative officer	2	28,122	1	14,061	1	14,061
Medical officer			3	41,247	3	41,247
Medical staff assistant	8	115,275	10	144,021	10	144,021
Public health program specialist	4	56,267	4	55,620	4	55,620
Scientist	5	70,305	11	156,043	12	169,792
Statistician	1	14,061	1	14,061	1	14,061
GS-14. $12,210 to $13,510:						
Administrative officer			4	48,900	4	48,900
Engineer	1	12,230	1	12,230	1	12,230
Information specialist			1	12,230	1	12,230
Medical officer	7	90,520	9	114,960	10	127,190
Medical staff assistant	18	222,700	35	432,880	34	420,650
Nurse	1	12,750	1	12,750	1	12,750
Public health program specialist	5	62,170	8	99,360	11	136,050
Scientist	3	39,790	9	113,170	9	113,170
Statistician	4	48,920	6	73,380	6	73,380
GS-13. $10,635 to $11,935	47	522,170	66	724,249	74	809,449
GS-12. $8,955 to $10,255	22	204,071	45	411,092	52	473,847
GS-11. $7,560 to $8,860	25	197,495	44	341,991	46	357,133
GS-10. $6,995 to $7,985	1	7,675	1	7,821	1	7,821
GS-9. $6,435 to $7,425	44	298,773	57	386,442	59	399,338
GS-8. $5,885 to $6,875	1	6,386	1	6,552	1	6,552
GS-7. $5,355 to $6,345	81	470,787	115	664,052	124	712,346
GS-6. $4,830 to $5,820	38	210,748	35	193,817	35	193,817
GS-5. $4,345 to $5,335	136	651,168	176	835,210	185	874,333
GS-4. $4,040 to $4,670	62	265,200	83	351,714	90	380,106
GS-3. $3,760 to $4,390	44	175,937	50	199,172	50	199,172
GS-2. $3,500 to $4,130	11	40,225	10	36,814	10	36,814
GS-1. $3,185 to $3,815	1	3,411	1	3,203	1	3,203
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant surgeon general	1	17,100	1	17,100	1	17,100
Director	26	314,827	32	388,147	32	388,147
Senior	21	164,857	27	214,453	27	214,453
Full	28	205,930	33	245,781	51	380,281
Senior assistant	36	219,120	58	357,002	58	357,002
Assistant	1	2,933	7	35,954	7	35,954
Ungraded positions at hourly rates equivalent to less than $12,210	3	12,352	3	12,352	3	12,352
Total permanent	701	4,984,433	965	7,050,013	1,031	7,526,754
Deduct lapses	51.9	367,471	116.8	852,013	95.3	695,254
Net permanent (average number, net salary)	649.1	4,616,962	848.2	6,198,000	935.7	6,831,500
Positions other than permanent:						
Temporary employment		378,537		385,000		385,000
Part-time employment		134,531		137,000		146,000
Intermittent employment		44,000		49,000		49,000
Other personnel compensation:						
Regular pay above 52-week base		$15,186				
Overtime and holiday pay		66,690		$69,000		$69,000
Nightwork differential		2,000		4,000		4,000
Total personnel compensation, Public Health Service		5,257,906		6,842,000		7,484,500
ALLOCATION TO SAINT ELIZABETHS HOSPITAL						
Grades and ranges:						
GS-11. $7,560 to $8,860	1	7,821	1	7,821	1	7,821
GS-7. $5,355 to $6,345			1	5,366	1	5,366
GS-5. $4,345 to $5,355	1	5,179	3	14,039	3	14,039
GS-4. $4,040 to $4,670	3	13,416	1	4,160	1	4,160
GS-3. $3,760 to $4,390	4	16,002	3	12,231	3	12,231
Ungraded positions at hourly rates equivalent to less than $12,210	5	27,955	5	27,955	5	27,955
Total permanent	14	70,373	14	71,572	14	71,572
Deduct lapses	0.1	416	0.1	372	0.1	372
Net permanent (average number, net salary)	13.9	69,957	13.9	71,200	13.9	71,200
Positions other than permanent:						
Temporary employment				2,000		2,000
Part-time employment				1,000		1,000
Intermittent employment						
Other personnel compensation:						
Regular pay above 52-week base		275				
Overtime and holiday pay		1,160		1,000		1,000
Nightwork differential		2,283		4,000		4,000
Total personnel compensation, Saint Elizabeths Hospital		73,675		79,200		79,200

National Heart Institute

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $13,730:						
Administrative officer			1	$16,016	1	$16,016
Chief of section	3	$48,048	4	64,064	4	64,064
Medical officer	1	19,011	3	52,041	3	52,041
Scientist	5	86,070	5	86,070	5	86,070
Statistician			3	48,048	3	48,048
GS-15. $13,730 to $15,030:						
Administrative officer	1	15,038				
Medical officer			2	27,810	2	27,810
Public health program specialist	2	28,143	2	28,143	2	28,143
Scientist	4	57,492	4	55,932	4	55,932
Statistician	2	28,787	1	13,749	1	13,749
GS-14. $12,210 to $13,510:						
Administrative officer			1	12,480	1	12,480
Information specialist			1	12,210	2	24,440
Public health program specialist	8	98,860	8	98,860	9	111,090
Scientist	7	87,442	11	136,112	11	136,112
Statistician	3	38,230	3	38,500	3	38,500
GS-13. $10,635 to $11,935	40	438,071	45	488,498	53	573,698
GS-12. $8,955 to $10,255	50	471,224	68	627,313	85	780,508
GS-11. $7,560 to $8,860	50	391,911	53	415,146	56	437,859
GS-9. $6,435 to $7,425	31	209,725	41	276,638	52	347,566
GS-8. $5,885 to $6,875	1	6,053				
GS-7. $5,355 to $6,345	100	605,485	116	699,517	121	729,344
GS-6. $4,830 to $5,820	36	191,963	38	203,114	40	212,806
GS-5. $4,345 to $5,335	112	542,473	122	587,106	128	615,186
GS-4. $4,040 to $4,670	72	308,253	82	349,941	85	362,109
GS-3. $3,760 to $4,390	54	209,363	48	188,729	51	200,024
GS-2. $3,500 to $4,130	26	97,838	24	92,472	24	92,472
GS-1. $3,185 to $3,815	5	16,743	5	17,055	5	17,055
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	30	378,922	30	383,100	32	406,980
Senior grade	29	278,106	27	259,236	29	279,396
Full grade	58	423,642	105	734,040	109	766,560
Senior assistant grade	87		144		164	
		535,513		897,276		1,028,976
Assistant grade	4	14,276	6	24,516	6	24,516
Junior assistant grade	1	2,462				
Ungraded positions at hourly rates equivalent to less than $12,210	15	58,824	17	66,666	17	66,666
Total permanent	837	5,687,968	1,020	7,000,398	1,108	7,656,216
Deduct lapses	112	695,891	144	1,062,398	110	817,216
Net permanent (average number, net salary)	725	4,992,077	876	5,938,000	998	6,839,000
Positions other than permanent:						
Temporary employment		51,061		108,000		89,000
Intermittent employment		22,250		46,000		34,000
Other personnel compensation:						
Regular pay above 52-week base		12,114				
Overtime and holiday pay		45,379		44,800		50,000
Nightwork differential		806		1,000		1,000
Additional pay for service abroad		2,389		7,200		9,000
Total personnel compensation		5,126,076		6,145,000		7,022,000

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PUBLIC HEALTH SERVICE—Continued

National Institute of Dental Research

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $13,730:						
Scientist	2	$31,000	5	$76,000	5	$76,000
GS-15. $13,730 to $15,030:						
Dental officer	1	14,061	1	14,394	1	14,394
Scientist	1	15,038	1	15,038	2	28,787
GS-14. $12,210 to $13,510:						
Scientist	2	24,460	4	48,920	7	85,610
GS-13. $10,635 to $11,935	7	77,919	15	162,057	16	172,707
GS-12. $8,955 to $10,255	9	83,305	11	102,295	11	102,295
GS-11. $7,560 to $8,860	4	32,864	7	56,597	8	64,168
GS-9. $6,435 to $7,425	4	26,457	5	32,572	6	39,021
GS-8. $5,885 to $6,875	1	6,219	1	6,386	1	6,386
GS-7. $5,355 to $6,345	25	145,785	43	244,879	45	255,611
GS-6. $4,830 to $5,820	6	31,033	8	40,725	8	40,725
GS-5. $4,345 to $5,335	31	145,413	52	241,195	54	249,889
GS-4. $4,040 to $4,670	23	97,953	17	72,904	17	72,904
GS-3. $3,760 to $4,390	12	46,137	18	69,143	18	69,143
GS-2. $3,500 to $4,130	4	14,996	2	7,134	2	7,134
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	11	133,020	14	167,940	14	167,940
Senior grade	10	102,120	13	129,420	13	129,420
Full grade	13	104,705	16	126,840	16	126,840
Senior assistant grade	6	38,640	5	33,180	5	33,180
Junior assistant grade	1	2,668	1	2,668	1	2,668
Ungraded positions at hourly rates equivalent to less than $12,210	8	28,708	8	28,708	8	28,708
Total permanent	181	1,202,501	247	1,678,995	258	1,773,530
Deduct lapses	24.1	160,037	25.9	176,295	22.1	151,930
Net permanent (average number, net salary)	156.9	1,042,464	221.1	1,502,700	235.9	1,621,600
Positions other than permanent:						
Temporary employment		8,890		30,000		30,000
Intermittent employment		11,070		18,500		18,500
Other personnel compensation:						
Regular pay above 52-week base		2,509				
Overtime and holiday pay		6,458		10,400		10,400
Total personnel compensation		1,071,391		1,561,600		1,680,500

Arthritis and Metabolic Disease Activities

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $13,730:						
Assistant director	1	$18,000	1	$19,000	1	$19,000
Medical officer	5	86,500	5	86,500	5	86,500
Scientist	4	63,000	8	123,000	8	123,000
GS-15. $13,730 to $15,030:						
Administrative officer	1	14,061	1	14,394	1	14,394
Medical officer	4	57,221	6	84,740	6	84,740
Scientist	10	140,026	10	142,274	10	142,274
Statistician	1	15,038	1	15,038	1	15,038
GS-14. $12,210 to $13,510:						
Administrative officer			1	12,230	1	12,230
Medical officer	1	13,790	1	13,790	2	27,310
Scientist	16	198,790	17	214,020	18	226,250
GS-13. $10,635 to $11,935	38	411,416	42	467,491	46	512,131
GS-12. $8,955 to $10,255	52	484,940	63	600,455	65	618,385
GS-11. $7,560 to $8,860	46	361,183	53	426,410	54	433,981
GS-9. $6,435 to $7,425	35	237,508	41	284,795	45	312,802
GS-8. $5,885 to $6,875	1	6,552	1	6,718	1	6,718
GS-7. $5,355 to $6,345	48	282,140	55	331,542	56	337,908
GS-6. $4,830 to $5,820	25	132,578	22	127,317	22	127,317
GS-5. $4,345 to $5,335	68	323,933	79	389,430	81	399,524
GS-4. $4,040 to $4,670	46	196,345	47	202,478	51	220,242
GS-3. $3,760 to $4,390	37	144,984	37	148,610	41	164,752
GS-2. $3,500 to $4,130	8	29,160	5	18,853	5	18,853
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	23	274,140	25	301,440	25	301,440
Senior grade	22	210,974	21	200,990	21	200,990
Full grade	19	136,061	18	130,421	18	130,421
Senior assistant grade	37	225,371	37	235,372	37	235,372
Assistant grade	1	5,435	1	5,435	1	5,435
Total permanent	549	4,069,146	598	4,602,743	622	4,777,007
Deduct lapses	53.6	356,851	81	527,743	93	510,307
Net permanent (average number, net salary)	495.4	3,712,295	517	4,075,000	529	4,266,700
Positions other than permanent:						
Temporary employment		35,344		35,000		34,000
Intermittent employment		31,179		93,000		94,000
Other personnel compensation:						
Regular pay above 52-week base		14,200				
Overtime and holiday pay		30,702		46,000		46,000
Total personnel compensation		3,823,720		4,249,000		4,440,700

Allergy and Infectious Disease Activities

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $13,730:						
Medical officer	1	$19,000	4	$68,018	4	$68,018
Scientist			3	51,500	3	51,500
GS-15. $13,730 to $15,030:						
Administrative officer	1	13,749	1	14,061	1	14,061
Medical officer			2	27,498	2	27,498
Public health program specialist	1	14,706	1	14,706	1	14,706
Scientist	3	43,182	4	57,222	4	57,222
GS-14. $12,210 to $13,510:						
Administrative officer			1	12,230	1	12,230
Medical officer	1	12,730	2	24,960	2	24,960
Public health program specialist	2	26,270	4	51,750	4	51,750
Scientist	5	65,020	11	138,130	11	138,130
GS-13. $10,635 to $11,935	14	157,332	12	133,205	16	179,672
GS-12. $8,955 to $10,255	15	143,665	19	178,485	19	178,485
GS-11. $7,560 to $8,860	22	177,362	25	197,535	27	212,677
GS-9. $6,435 to $7,425	39	271,071	56	374,742	62	413,430
GS-8. $5,885 to $6,875	2	12,938	3	19,822	3	19,822
GS-7. $5,355 to $6,345	57	336,793	54	313,891	59	340,721
GS-6. $4,830 to $5,820	36	197,456	46	246,461	46	246,461
GS-5. $4,345 to $5,335	74	360,966	80	388,380	87	418,809
GS-4. $4,040 to $4,670	50	219,336	57	246,792	63	271,336
GS-3. $3,760 to $4,390	47	184,902	39	151,017	41	158,547
GS-2. $3,500 to $4,130	25	94,157	19	72,963	19	72,963
GS-1. $3,185 to $3,815	3	9,609	1	3,307	1	3,307
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	35	405,642	45	509,148	45	509,148
Senior grade	16	155,043	10	88,679	10	88,679
Full grade	21	142,150	27	184,787	27	184,787
Senior assistant grade	26	158,289	35	216,839	38	241,697
Assistant grade	3	8,448				
Grades established by act of July 25, 1958 (72 Stat. 405):						
Nonmanual	27	102,788	27	108,561	27	108,561
Manual	3	4,638	4	5,948	4	5,948
Ungraded positions at hourly rates equivalent to less than $12,210	64	284,672	64	288,000	64	288,000
Total permanent	593	3,621,914	656	4,188,637	691	4,403,125
Deduct lapses	32	205,804	39.7	240,853	40.2	236,841
Net permanent (average number, net salary)	561	3,416,110	616.3	3,947,784	650.8	4,166,284
Positions other than permanent:						
Temporary employment		43,391		43,216		43,216
Part-time employment		8,592		10,000		10,000
Intermittent employment		14,408		15,000		15,000
Other personnel compensation:						
Regular pay above 52-week base		13,273				
Overtime and holiday pay		103,004		121,000		121,000
Nightwork differential		1,069		2,000		2,000
Total personnel compensation		3,599,847		4,139,000		4,357,500

Neurology and Blindness Activities

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $13,730:						
Chief of branch			1	$17,014	1	$17,014
Medical officer	3	$55,036	3	55,036	3	55,036
Scientist	6	106,079	10	169,644	10	169,644
GS-15. $13,730 to $15,030:						
Administrative officer	1	13,749	1	14,061	1	14,061
Medical officer	6	87,962	7	101,358	8	115,419
Public health program specialist	3	42,204	3	41,871	3	41,871
Scientist	8	113,818	11	154,400	11	154,400
Statistician	1	14,061	1	14,061	1	14,061
GS-14. $12,210 to $13,510:						
Medical officer	3	39,790	11	141,790	14	180,040
Program publication specialist			1	12,230	1	12,230
Public health program specialist	1	12,230	5	61,400	6	73,630
Scientist	5	62,440	7	86,130	7	86,130
GS-13. $10,635 to $11,935	22	242,261	37	403,300	44	478,370
GS-12. $8,955 to $10,255	22	207,960	29	268,425	38	349,900
GS-11. $7,560 to $8,860	24	191,484	37	292,487	46	360,626
GS-9. $6,435 to $7,425	26	174,281	37	246,852	44	291,988
GS-8. $5,885 to $6,875	1	5,886	1	6,053	1	6,053
GS-7. $5,355 to $6,345	35	203,131	52	300,672	59	338,234
GS-6. $4,830 to $5,820	24	124,031	32	166,753	38	195,829
GS-5. $4,345 to $5,335	63	295,001	99	455,826	119	542,766
GS-4. $4,040 to $4,670	77	330,824	118	498,160	153	640,120
GS-3. $3,760 to $4,390	59	231,663	66	260,078	79	309,023
GS-2. $3,500 to $4,130	11	40,225	13	48,189	15	55,219
GS-1. $3,185 to $3,815	3	9,609	2	6,510	2	6,510
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	3	38,696	4	48,537	4	48,537
Senior grade	1	8,160	2	17,160	2	17,160
Full grade	9	71,216	7	57,056	7	57,056
Senior assistant grade	25	168,037	34	226,145	36	238,505
Assistant grade	2	11,280				
Ungraded positions at hourly rates equivalent to less than $12,210	14	38,561	20	61,472	22	65,756
Total permanent	458	2,939,675	651	4,232,670	775	4,935,188

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	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Deduct lapses	37.9	$244,511	84.9	$550,170	87.9	$574,888
Net permanent (average number, net salary)	420.1	2,695,164	566.1	3,682,500	687.1	4,360,300
Positions other than permanent:						
Temporary employment		147,657		181,000		205,000
Part-time employment		5,624		10,000		10,000
Intermittent employment		35,131		63,000		83,000
Other personnel compensation:						
Regular pay above 52-week base		10,661				
Overtime and holiday pay		40,850		40,000		40,000
Night differential		711		1,000		1,000
Post differentials and costs of living allowances		14,566		27,000		31,000
Total personnel compensation		2,950,364		4,004,500		4,730,300

National Health Statistics

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $13,730:						
Director of center	1	$18,000	1	$18,000	1	$18,000
GS-15. $13,730 to $15,030:						
Assistant chief of division	1	14,061	1	14,061	1	14,061
Chief of branch	3	42,204	4	55,953	5	69,702
Chief of division	2	29,952	2	29,100	2	29,100
Medical officer	1	14,061	1	14,394	1	14,394
Statistician	2	29,099	2	29,099	2	29,099
GS-14. $12,210 to $13,510:						
Administrative officer	1	12,230	1	12,230	1	12,230
Assistant chief of branch	1	12,230	1	12,480	1	12,480
Chief of branch	4	50,710	7	86,110	7	86,110
Computer systems administrator	1	12,230	1	12,230	1	12,230
Statistician	2	24,980	4	49,690	5	61,920
GS-13. $10,635 to $11,935	12	131,132	19	204,436	22	236,386
GS-12. $8,955 to $10,255	14	130,790	13	119,415	16	146,310
GS-11. $7,560 to $8,860	17	136,177	17	136,467	23	181,393
GS-9. $6,435 to $7,425	20	139,155	25	171,247	27	183,165
GS-8. $5,885 to $6,875	2	12,937	1	6,386	1	6,386
GS-7. $5,355 to $6,345	32	186,012	43	247,680	49	278,877
GS-6. $4,830 to $5,820	18	96,012	20	106,725	20	106,725
GS-5. $4,345 to $5,335	51	255,158	56	276,981	64	311,757
GS-4. $4,040 to $4,670	52	237,235	61	276,120	72	320,736
GS-3. $3,760 to $4,390	43	176,542	46	189,189	49	200,484
GS-2. $3,500 to $4,130	2	7,030	1	3,515	1	3,515
GS-1. $3,185 to $3,815	1	4,139	1	4,139	1	4,139
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	2	26,520	2	26,520	2	26,520
Senior grade	1	11,160	2	18,531	3	27,891
Full grade	2	18,360				
Senior assistant grade	1	4,980	3	17,640	3	17,640
Assistant grade	2	9,592				
Ungraded positions at hourly rates equivalent to less than $12,210	1	3,952	1	3,952	1	3,952
Total permanent	292	1,846,640	336	2,142,290	381	2,415,202
Deduct lapses	46.7	271,249	34.5	199,990	34.7	201,402
Net permanent (average number, net salary)	245.3	1,575,391	301.5	1,942,300	346.3	2,213,800
Positions other than permanent:						
Temporary employment		1,490		8,500		14,800
Part-time employment		5,094		6,300		
Intermittent employment		22,261		51,500		51,500
Other personnel compensation:						
Regular pay above 52-week base		6,607				
Overtime and holiday pay		43,279		30,000		30,000
Total personnel compensation		1,654,122		2,038,600		2,310,100

Operations, National Library of Medicine

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $12,210:						
Librarian	1	$15,500	1	$15,500	1	$15,500
GS-14. $12,210 to $13,510:						
Administrative officer	1	12,230	1	12,480	1	12,480
Librarian	3	36,690	3	37,190	4	49,420
GS-13. $10,635 to $11,935	2	23,109	2	23,629	7	76,879
GS-12. $8,955 to $10,255	7	65,875	7	67,495	8	76,730
GS-11. $7,560 to $8,860	17	136,717	20	162,470	21	170,041
GS-10. $6,995 to $7,985	1	7,987				
GS-9. $6,435 to $7,425	32	221,500	37	252,928	42	285,168
GS-8. $5,885 to $6,875	6	38,481				
GS-7. $5,355 to $6,345	30	169,143	28	160,408	29	165,774
GS-6. $4,830 to $5,820	8	43,015	9	49,150	9	49,150
GS-5. $4,345 to $5,335	31	153,068	35	172,955	37	181,649
Grades and ranges—Continued						
GS-4. $4,040 to $4,670	36	$158,496	35	$156,146	35	$156,146
GS-3. $3,760 to $4,390	42	172,652	47	195,887	47	195,887
GS-2. $3,500 to $4,130	4	14,892	2	7,862	2	7,862
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	1	13,920	1	13,920	1	13,920
Full grade	1	7,560	2	14,340	2	14,340
Ungraded positions at hourly rates equivalent to less than $12,210	4	16,099	4	16,557	4	16,557
Total permanent	227	1,306,934	234	1,358,917	250	1,487,503
Deduct lapses	9.3	53,252	13.4	77,917	14.4	85,503
Net permanent (average number, net salary)	217.7	1,253,682	220.6	1,281,000	235.6	1,402,000
Positions other than permanent: Intermittent employment		4,312		5,000		6,000
Other personnel compensation:						
Regular pay above 52-week base		4,822				
Overtime and holiday pay		13,826		13,000		13,000
Night work differential		563		1,000		1,000
Payments to other agencies for reimbursable details		1,108				
Total personnel compensation		1,278,313		1,300,000		1,422,000

Emergency Health Activities

	1961 actual		1962 estimate		1963 estimate	
PUBLIC HEALTH SERVICE	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-15. $13,730 to $15,030:						
Administrative officer					1	$14,061
Chief of branch			1	$15,038	2	28,788
Medical officer					1	15,038
GS-14. $12,210 to $13,510:						
Deputy chief of branch			1	12,230	1	12,230
Engineer					1	13,790
Public health program specialist					11	136,040
GS-13. $10,635 to $11,935			6	65,958	23	247,755
GS-12. $8,955 to $10,255			9	80,955	13	117,085
GS-11. $7,560 to $8,860			3	23,213	31	235,971
GS-9. $6,435 to $7,425			3	19,510	18	116,230
GS-7. $5,355 to $6,345			5	27,981	8	45,078
GS-6. $4,830 to $5,820			2	10,525	11	58,574
GS-5. $4,345 to $5,335			4	18,388	19	90,920
GS-4. $4,040 to $4,670			5	21,008	12	50,440
GS-3. $3,760 to $4,390					1	3,765
GS-2. $3,500 to $4,130			1	4,035	1	4,035
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade			1	9,600	10	125,700
Senior grade					4	36,840
Full grade					2	12,840
Senior assistant grade					1	8,040
Junior assistant grade					1	4,380
Total permanent			41	308,441	172	1,377,600
Deduct lapses			6.2	46,441	13.8	110,600
Net permanent (average number, net salary)			34.8	262,000	158.2	1,267,000
Positions other than permanent:						
Temporary employment				4,000		7,000
Intermittent employment				3,000		58,000
Other personnel compensation:						
Overtime and holiday pay				2,000		3,000
Payments to other agencies for reimbursable details						20,000
Total personnel compensation, Public Health Service				271,000		1,355,000
ALLOCATION TO VETERANS ADMINISTRATION						
Ungraded positions at hourly rates equivalent to less than $12,210			23	124,630	23	127,685
Total permanent			23	124,630	23	127,685
Deduct lapses			2	10,630	2	9,685
Add portion of salaries carried in position schedules of Veterans Administration and paid from this account			13.1	58,000	13.1	58,000
Net permanent (average number, net salary)			34.1	172,000	34.1	176,000
Other personnel compensation:						
Overtime and holiday pay				1,000		1,000
Nightwork differential				3,000		3,000
Total personnel compensation, Veterans Administration				176,000		180,000

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PUBLIC HEALTH SERVICE—Continued

Salaries and Expenses, Office of the Surgeon General

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-17. $16,530 to $17,570:						
Administrative officer	1	$17,326	1	$17,326	1	$17,326
GS-15. $13,730 to $15,030:						
Administrative staff assistant	4	56,909	5	70,970	6	84,719
Chief of branch	3	41,559	3	41,559	3	41,559
Chief of division	3	42,204	3	43,493	3	43,493
Deputy chief of office	1	15,038	1	15,038	1	15,038
Economist	1	13,749	1	13,749	1	13,749
Information specialist	1	15,038	1	15,038	1	15,038
Organization and methods examiner	2	29,099	2	29,099	2	29,099
Public health program specialist	1	14,061	1	14,380	1	14,380
GS-14. $12,210 to $13,510:						
Administrative officer	1	12,230	1	12,480	1	12,480
Administrative staff assistant	1	12,230	1	12,230	1	12,230
Assistant chief of division	1	12,230	1	12,480	1	12,480
Chief of branch	11	139,670	14	176,900	15	189,130
Chief of section	1	12,230	2	24,460	2	24,460
Deputy chief of division	2	24,710	2	24,710	2	24,710
Economist	1	12,230	2	24,460	2	24,460
Information specialist	5	62,170	5	62,690	5	62,690
Legal assistant	1	12,230	1	12,230	1	12,230
Organization and methods examiner	5	62,440	7	86,900	9	111,360
Public health program specialist	2	24,710	2	25,210	2	25,210
GS-13. $10,635 to $11,935	34	372,974	41	448,954	43	470,254
GS-12. $8,955 to $10,255	47	444,165	44	417,810	49	462,635
GS-11. $7,560 to $8,860	42	333,692	42	334,869	44	350,011
GS-9. $6,435 to $7,425	47	327,333	53	367,391	55	380,287
GS-8. $5,885 to $6,875	4	27,373	6	39,645	6	39,645
GS-7. $5,355 to $6,345	53	317,161	61	362,375	61	362,375
GS-6. $4,830 to $5,820	34	188,573	33	184,128	34	188,974
GS-5. $4,345 to $5,335	127	631,743	130	649,631	134	667,019
GS-4. $4,040 to $4,670	69	301,538	69	302,952	69	302,952
GS-3. $3,760 to $4,390	36	145,297	34	137,932	34	137,932
GS-2. $3,500 to $4,130	9	33,235	6	22,858	6	22,858
GS-1. $3,185 to $3,815	3	11,481	2	7,758	2	7,758
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Surgeon general	1	19,200	1	19,200	1	19,200
Deputy surgeon general	1	19,200	1	19,200	1	19,200
Assistant surgeon general	4	72,599	8	139,199	8	139,199
Director grade	16	201,212	15	190,892	16	205,614
Senior grade	12	111,508	17	156,208	21	201,096
Full grade	4	26,580	6	39,852	6	39,852
Senior assistant grade	1	5,760	1	5,760	1	5,760
Assistant grade			1	5,292	1	5,292
Total permanent	592	4,222,687	627	4,587,308	652	4,813,754
Deduct lapses	69.1	508,571	47.4	336,628	47.1	339,574
Net permanent (average number, net salary)	522.9	3,714,116	579.6	4,250,680	604.9	4,474,180
Positions other than permanent:						
Temporary employment		13,745		11,300		11,300
Intermittent employment		2,702		9,000		9,000
Other personnel compensation:						
Regular pay above 52-week base		14,150				
Overtime and holiday pay		20,792		5,000		5,000
Total personnel compensation		3,765,505		4,275,980		4,499,480

Operation of Commissaries, Narcotic Hospitals

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-7. $5,355 to $6,345	2	$11,731	2	$11,898	2	$12,064
GS-5. $4,345 to $5,335	3	15,205	3	15,371	3	15,371
GS-4. $4,040 to $4,670	2	9,360	2	9,360	2	9,360
GS-3. $3,760 to $4,390	2	7,948	2	8,154	2	8,385
GS-2. $3,500 to $4,130	4	14,580	4	14,684	4	14,996
Total permanent	13	58,824	13	59,467	13	60,176
Deduct lapses	0.6	2,874		103		89
Net permanent (average number, net salary)	12.4	55,950	13	59,364	13	60,087
Positions other than permanent: Temporary employment		535		365		365
Other personnel compensation:						
Regular pay above 52-week base		239		256		263
Overtime and holiday pay		573		685		880
Nightwork differential		175		180		180
Total personnel compensation		57,472		60,850		61,775

Bureau of State Services Management Fund

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $13,730:						
GS-16. $15,255 to $16,295:						
Chief of branch	2	$31,574	2	$31,574	3	$46,841
GS-15. $13,730 to $15,030:						
Administrative officer	2	26,455	2	29,100	2	29,100
Engineer	1	13,749	1	13,749	1	13,749
Financial operations officer	1	13,749	1	14,061	1	14,061
Information specialist	1	13,749	2	27,498	2	27,498
Public health program specialist	1	13,749	2	27,810	3	41,559
GS-14. $12,210 to $13,510:						
Administrative officer	2	24,960	3	37,710	3	37,710
Engineer	2	24,460	2	24,460	3	36,690
Financial operations officer	1	12,230	2	24,710	2	24,710
Information specialist	1	12,230	1	12,480	2	24,710
Personnel officer	1	12,230	1	12,480	1	12,480
Property management specialist	1	12,230	1	12,480	1	12,480
Public health program specialist	4	52,540	3	38,770	3	38,770
Statistician	1	12,330	1	12,230	1	12,230
GS-13. $10,635 to $11,935	16	175,008	19	208,265	24	263,072
GS-12. $8,955 to $10,255	30	281,819	34	317,140	36	335,070
GS-11. $7,560 to $8,860	29	228,839	35	276,348	41	323,064
GS-10. $6,995 to $7,985	2	14,851	2	15,017	2	15,017
GS-9. $6,435 to $7,425	36	256,092	42	284,145	55	368,801
GS-8. $5,885 to $6,875	6	38,480	5	33,092	5	33,092
GS-7. $5,355 to $6,345	42	242,493	50	287,261	57	326,763
GS-6. $4,830 to $5,820	21	114,525	19	104,513	22	119,863
GS-5. $4,345 to $5,335	71	340,580	74	364,602	92	440,341
GS-4. $4,040 to $4,670	66	287,089	61	271,203	69	503,859
GS-3. $3,760 to $4,390	48	192,282	65	257,438	72	283,793
GS-2. $3,500 to $4,130	20	75,104	21	78,292	22	81,807
GS-1. $3,185 to $3,815	3	10,857	3	10,857	3	10,857
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant surgeon general	6	102,600	7	115,800	7	115,800
Director grade	8	89,040	9	95,580	16	171,660
Senior grade	3	23,520	1	7,080	3	25,320
Full grade	1	6,600	1	6,840	1	6,840
Senior assistant grade	1	7,471	1	7,471	1	7,471
Ungraded positions at hourly rates equivalent to less than $12,210	133	659,699	148	749,820	156	804,060
Total permanent	563	3,423,084	621	3,809,876	712	4,409,138
Deduct lapses	72.9	443,113	39.1	239,976	61.9	260,838
Net permanent (average number, net salary)	490.1	2,979,971	581.9	3,569,900	650.1	4,148,300
Positions other than permanent:						
Temporary employment		101,031		37,500		50,600
Intermittent employment		350		21,000		8,000
Other personnel compensation:						
Regular pay above 52-week base		11,414				
Overtime and holiday pay		35,452		41,000		41,000
Nightwork differential		2,032		2,500		3,500
Total personnel compensation		3,130,250		3,671,900		4,251,400

National Institutes of Health Management Fund

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $15,255:						
Assistant chief, office of international research	1	$15,517	1	$15,517	1	$15,517
Associate director for institutional relations	1	18,013	1	18,013	1	18,013
Associate director for research grants			1	19,011	1	19,011
Chief of branch	3	47,050	3	47,050	4	63,050
Chief of division	1	19,011				
Chief, office of international research	1	19,011	1	19,011	1	19,011
Chief, office of program planning	1	16,016	1	16,016	1	16,016
Director, laboratories and clinics	1	19,011	1	19,011	1	19,011
Executive officer	1	17,014	1	17,014	1	17,014
Medical officer	1	19,011	1	19,011	1	19,011
Special assistant	2	30,036	2	30,036	2	30,036
GS-16. $15,255 to $16,295:						
Medical officer					1	15,267
GS-15. $13,730 to $15,030:						
Assistant chief of branch	3	41,247	4	55,308	4	55,308
Assistant chief, office of program planning	1	14,706	1	13,749	1	13,749
Assistant executive officer	1	15,038	1	13,749	1	13,749
Assistant to the chief for scientific affairs			1	13,749	1	13,749
Associate director for collaborative research			1	13,749	1	13,749
Associate director for training			1	13,749	1	13,749
Chief, foreign office			1	13,749	2	27,498
Chief of branch	3	42,204	5	70,014	5	70,014

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	1961 actual		1962 estimate		1963 estimate	
Grades and ranges—Continued	Number	Total salary	Number	Total salary	Number	Total salary
GS–15. $13,730 to $15,030—Continued						
Chief of section	2	$27,810	2	$27,810	2	$27,810
Executive officer	1	15,038	1	15,038	1	15,038
Financial operations officer	1	13,749	1	13,749	1	13,749
Management analysis officer	1	13,749	1	13,749	1	13,749
Medical education specialist					1	13,749
Personnel officer	1	14,706	1	14,706	1	14,706
Program analyst	1	14,706	3	42,204	3	42,204
Public health program specialist	1	15,038	2	28,787	3	42,536
Scientific research analyst			1	13,749	1	13,749
Scientist administrator			2	27,498	2	27,498
Social science adviser	1	14,061	1	14,061	1	14,061
Statistician			1	13,749	1	13,749
Supply officer			1	13,749	1	13,749
GS–14. $12,210 to $13,510:						
Administrative staff assistant	2	24,710	2	24,460	2	24,460
Architect	1	12,230	2	24,460	2	24,460
Assistant chief, foreign office			1	12,230	1	12,230
Assistant chief of branch	2	24,960	2	24,960	2,	24,960
Assistant to the associate director for collaborative research			1	12,230	1	12,230
Assistant to the associate director for international research			1	12,230	1	12,230
Assistant to the associate director for training			1	12,230	1	12,230
Budget officer			1	12,230	1	12,230
Chief of branch	2	25,500	2	24,980	2	24,980
Contract administrator			1	12,230	1	12,230
Digital computer systems analyst			1	12,230	1	12,230
Engineer	1	12,230	1	12,230	1	12,230
Financial operations officer			1	12,230	1	12,230
Information officer	2	24,710	2	24,710	2	24,710
Information specialist	2	25,750	2	25,230	2	25,230
Management analyst officer	1	12,480	2	24,980	2	24,980
Medical education specialist					1	12,230
Medical officer			2	24,460	5	61,150
Medical research program specialist			1	12,230	1	12,230
Office services manager			1	12,230	1	12,230
Patent attorney			1	12,230	1	12,230
Personnel officer	1	12,480	1	12,750	1	12,750
Plant safety officer	1	12,480	1	12,480	1	12,480
Procurement officer			1	12,230	1	12,230
Program analyst			1	12,480	1	12,480
Public health program specialist	22	276,780	23	290,530	23	290,530
Supervisory accountant	1	12,230	1	12,230	1	12,230
Supply officer	1	12,750				
Systems accountant			1	12,230	1	12,230
GS–13. $10,635 to $11,935	70	773,609	109	1,186,150	119	1,292,650
GS–12. $8,955 to $10,255	96	909,585	123	1,140,325	138	1,274,800
GS–11. $7,560 to $8,860	104	837,002	148	1,162,602	158	1,230,133
GS–10. $6,995 to $7,985	9	67,683	11	81,704	11	81,704
GS–9. $6,435 to $7,425	181	1,240,267	209	1,408,192	232	1,556,829
GS–8. $5,885 to $6,875	16	99,173	17	104,390	18	110,276
GS–7. $5,355 to $6,345	256	1,490,001	314	1,814,516	333	1,917,138
GS–6. $4,830 to $5,820	205	1,043,200	223	1,150,242	227	1,169,626
GS–5. $4,345 to $5,335	349	1,635,353	410	1,915,352	430	2,002,292
GS–4. $4,040 to $4,670	363	1,567,451	423	1,827,119	465	1,997,679
GS–3. $3,760 to $4,390	455	1,819,873	458	1,847,988	469	1,889,403
GS–2. $3,500 to $4,130	136	495,837	127	469,541	136	501,176
GS–1. $3,185 to $3,815	47	156,261	47	156,573	48	159,776
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant surgeon general	3	52,298	3	52,298	3	52,298
Director grade	37	420,000	41	465,784	41	465,784
Senior grade	27	214,552	26	205,860	29	233,625
Full grade	53	339,691	57	357,624	59	372,784
Senior assistant grade	49	251,676	49	258,084	49	258,084
Assistant grade	23	78,768	27	94,460	27	94,460
Junior assistant grade	3	8,002	5	14,438	5	14,438
Ungraded positions at monthly rates equivalent to less than $12,210			4	5,568	8	11,952
Ungraded positions at hourly rates equivalent to less than $12,210	1,219	5,609,121	1,357	6,303,165	1,394	6,478,954
Total permanent	3,770	20,060,435	4,290	23,398,260	4,510	24,663,580
Deduct lapses	335.7	1,921,787	331.8	1,872,560	285.1	1,595,580
Net permanent (average number, net salary)	3,434.3	18,138,648	3,958.2	21,525,700	4,224.9	23,068,000
Positions other than permanent:						
Temporary employment		208,347		309,800		339,800
Part-time employment		143,372		144,000		144,000
Intermittent employment		111,693		156,000		156,000
Other personnel compensation:						
Regular pay above 52-week base		67,379				
Overtime and holiday pay		534,912		495,100		503,100
Nightwork differential		178,859		195,000		197,000
Additional pay for service abroad						5,000
Total personnel compensation		19,383,210		22,825,600		24,412,900

Service and Supply Fund

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS–15. $13,730 to $15,030:						
Chief of computation and data processing	1	$14,061	1	$14,061	1	$14,061
GS–14. $12,210 to $13,510:						
Mathematician			1	12,230	1	12,230
GS–13. $10,635 to $11,935	4	42,849	4	42,849	4	42,849
GS–12. $8,955 to $10,255	6	55,620	10	90,710	11	99,665
GS–11. $7,560 to $8,860	23	182,353	22	171,680	24	186,800
GS–10. $6,995 to $7,985	6	44,534	8	59,884	8	59,884
GS–9. $6,435 to $7,425	16	109,930	25	170,135	32	215,180
GS–8. $5,885 to $6,875	13	86,841	10	65,018	12	76,788
GS–7. $5,355 to $6,345	26	153,334	52	320,142	60	371,684
GS–6. $4,830 to $5,820	8	41,724	7	36,733	7	36,733
GS–5. $4,345 to $5,335	24	116,148	32	153,397	32	153,397
GS–4. $4,040 to $4,670	31	134,569	31	133.311	32	137,351
GS–3. $3,760 to $4,390	25	106,669	15	60,844	13	52,570
GS–2. $3,500 to $4,130	9	32,259	8	28,848	8	28,848
GS–1. $3,185 to $3,815						
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	2	23,632	2	19,200	2	19,200
Senior grade	1	8,696	1	6,480	1	6,480
Full grade	2	14,251	2	12,240	2	12,240
Senior assistant grade	1	6,786	2	10,068	3	13,180
Assistant grade	4	18,686	4	13,776	3	10,664
Ungraded positions at hourly rates equivalent to less than $12,210	140	580,117	143	620,345	151	649,264
Total permanent	342	1,773,059	380	2,041,951	407	2,199,068
Deduct lapses	34.3	157,404	38.1	199,951	12.9	64,168
Net permanent (average number, net salary)	307.7	1,615,655	341.9	1,842,000	394.1	2,134,900
Positions other than permanent: Temporary employment		4,966		5,000		5,000
Other personnel compensation:						
Regular pay above 52-week base		6,240				
Overtime and holiday pay		100,955		83,300		64,000
Excess of annual leave earned over annual leave taken		7,303		6,000		6,000
Total personnel compensation		1,735,119		1,936,300		2,209,900

Working Capital Fund, Narcotic Hospitals

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS–12. $8,955 to $10,255	4	$36,130	4	$36,920	4	$37,190
GS–11. $7,560 to $8,860	4	32,344	4	31,324	4	32,614
GS–9. $6,435 to $7,425	5	35,194	4	27,123	5	35,027
GS–7. $5,355 to $6,345	13	75,412	11	65,342	11	66,498
GS–5. $4,345 to $5,335	18	89,566	20	100,421	21	105,937
GS–4. $4,040 to $4,670	9	37,336	13	54,184	12	50,856
GS–3. $3,760 to $4,390	8	31,597	4	15,892	3	12,231
Ungraded positions at hourly rates equivalent to less than $12,210	7	40,060	7	40,140	7	39,940
Total permanent	68	377,639	67	371,346	67	380,293
Deduct lapses	2.9	16,151	1.2	6,360		92
Net permanent (average number, net salary)	65.1	361,488	65.8	364,986	67	380,201
Positions other than permanent:						
Temporary employment		1,248				
Part-time employment		3,335		3,415		3,495
Other personnel compensation:						
Regular pay above 52-week base		1,466		1,534		1,605
Overtime and holiday pay		6,10		8,038		7,520
Nightwork differential		288		278		280
Total personnel compensation		373,925		378,251		393,1 1

Advances and Reimbursements

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $13,730:						
Scientist			1	$15,500	1	$15,500
GS–15. $13,730 to $15,030:						
Administrative officer	1	$14,061				
Scientist	4	58,531	3	43,826	3	44,138
GS–14. $12,210 to $13,510:						
Administrative officer	1	12,230	1	12,480	1	12,480

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PUBLIC HEALTH SERVICE—Continued

ADVANCES AND REIMBURSEMENTS—Continued

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-14. $12,210 to $13,510—Continued						
Engineer	1	$13,520	2	$25,750	2	$25,750
Public health program specialist	1	12,230	2	24,460	2	24,460
GS-13. $10,635 to $11,935	11	122,577	12	132,977	12	132,977
GS-12. $8,955 to $10,255	13	120,225	17	158,185	17	158,185
GS-11. $7,560 to $8,860	18	141,148	26	205,296	27	213,117
GS-10. $6,995 to $7,985	1	7,010	1	7,010	1	7,010
GS-9. $6,435 to $7,425	18	124,614	24	165,759	26	178,655
GS-7. $5,355 to $6,345	23	135,884	26	154,978	27	160,676
GS-6. $4,830 to $5,820	7	36,857	9	46,882	9	47,048
GS-5. $4,345 to $5,335	46	221,459	64	300,356	65	304,870
GS-4. $4,040 to $4,670	40	167,856	38	160,056	39	164,216
GS-3. $3,760 to $4,390	34	133,316	29	115,655	29	115,759
GS-2. $3,500 to $4,130	3	10,325	5	17,679	5	17,679
Grades established by act of July 1, 1944 (41 U.S.C. 207):						
Assistant surgeon general	1	14,100	1	14,100	1	14,100
Director grade	20	239,316	23	277,008	24	290,328
Senior grade	17	147,418	21	192,239	21	192,239
Full grade	16	106,660	78	492,792	79	502,032
Senior assistant grade	35	201,881	33	192,117	33	192,117
Assistant grade	4	12,828	15	49,274	15	49,274
Junior assistant grade	7	19,019	8	21,830	8	21,830
Rates equivalent to rates provided by the Foreign Service Act of 1946, as amended:						
FSR-5. $8,755 to $10,555			4	36,200	5	36,955
FSR-6. $7,215 to $8,655			4	29,580	4	29,580
FSR-7. $6,035 to $7,115			8	48,280	10	60,350
Ungraded positions at hourly rates equivalent to less than $12,210	44	312,424	42	301,663	42	301,663
Total permanent	366	2,385,489	497	3,241,932	508	3,312,988
Deduct lapses	53.2	322,184	84.8	518,462	82	495,562
Net permanent (average number, net salary):						
United States and possessions	312.8	2,063,305	400.2	2,644,373	410	2,710,842
Foreign countries: U.S. rates			12.0	79,097	16	106,584
Positions other than permanent:						
Temporary employment:						
United States and possessions		186,701		209,600		209,600
Foreign countries: U.S. rates		11,938		20,700		19,200
Part-time employment		35,907		37,850		36,876
Intermittent employment		93,420		110,000		117,500
Other personnel compensation:						
Regular pay above 52-week base		6,115		150		150
Overtime and holiday pay		23,019		17,500		16,500
Nightwork differential		2,049		2,300		2,300
Post differentials and cost-of-living allowances		18,897		40,378		45,617
Additional pay for hazardous duty		3,035		4,260		4,260
Total personnel compensation		2,444,386		3,166,208		3,269,429

SAINT ELIZABETHS HOSPITAL

SALARIES AND EXPENSES

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $15,255:						
Superintendent	1	$17,576	1	$17,576	1	$17,576
GS-16. $15,255 to $16,295:						
Clinical director	2	31,824	2	31,824	2	31,824
First assistant physician	1	15,267	1	15,267	1	15,267
GS-15. $13,730 to $15,030:						
Associate director of research	1	15,038	1	15,038	1	15,038
Clinical director	1	15,038	1	15,038	1	15,038
Director of laboratory	1	15,038	1	15,038	1	15,038
Director of medicine and surgery	1	15,038	1	15,038	1	15,038
Director of psychotherapy	1	15,038	1	15,038	1	15,038
Executive officer	1	14,706	1	14,706	1	14,706
Medical officer	12	176,548	14	204,670	17	246,853
GS-14. $12,210 to $13,510:						
Administrative officer	1	13,520	1	13,520	1	13,520
Assistant coordinator of training and education			1	12,750	1	12,750
Chaplain	1	12,230	1	12,230	1	12,230
Construction and maintenance engineer	1	12,230	1	12,230	1	12,230
Dental officer	1	12,230	1	12,230	1	12,230
Director of nurses	1	12,750	1	12,750	1	12,750
Medical officer	18	238,740	23	302,490	23	302,490
Occupational analyst	1	12,230	1	12,230	1	12,230
Psychologist	3	37,210	3	37,210	3	37,210
GS-13. $10,635 to $11,935	32	365,064	37	417,318	38	428,488
GS-12. $8,955 to $10,255	42	401,440	46	435,220	49	463,695
GS-11. $7,560 to $8,860	39	310,209	44	345,734	44	345,734
GS-10. $6,995 to $7,985	27	203,653	35	259,733	35	259,733
GS-9. $6,435 to $7,425	111	768,932	129	885,289	133	911,081
GS-8. $5,885 to $6,875	26	162,528	36	221,388	38	233,160
GS-7. $5,355 to $6,345	218	$1,310,685	245	$1,452,734	253	$1,495,662
GS-6. $4,830 to $5,820	79	390,361	114	583,059	116	592,751
GS-5. $4,345 to $5,335	156	747,218	310	1,462,889	312	1,471,583
GS-4. $4,040 to $4,670	376	1,703,391	485	2,126,864	899	3,932,408
GS-3. $3,760 to $4,390	884	3,693,930	668	2,766,227	263	1,072,922
GS-2. $3,500 to $4,130	289	1,094,418	313	1,178,674	313	1,178,674
Ungraded positions at hourly rates equivalent to less than $10,635	993	4,050,547	1,102	4,459,853	1,102	4,459,853
Total permanent	3,321	15,884,627	3,621	17,381,855	3,655	17,674,800
Deduct lapses	276	1,444,146	353.3	1,737,465	179.3	970,860
Add net increase due to changes in pay scales for part of year				47,000		
Net permanent (average number, net salary)	3,045	14,440,481	3,267.7	15,691,390	3,475.7	16,703,940
Positions other than permanent:						
Part-time and temporary		25,545		51,000		51,000
Trainees (interns and residents)		252,512		390,940		417,000
Other personnel compensation:						
Regular pay excess 52-week base		39,700		40,200		40,700
Overtime and holiday pay		384,590		322,200		324,000
Nightwork differential		281,996		288,300		291,500
Payments to other agencies for reimbursable details		29,368		31,360		31,360
Total personnel compensation		15,454,192		16,815,390		17,859,500

SOCIAL SECURITY ADMINISTRATION

LIMITATION ON SALARIES AND EXPENSES, BUREAU OF OLD-AGE AND SURVIVORS INSURANCE (TRUST FUND)

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. $18,500:						
Bureau director	1	$18,512	1	$18,512	1	$18,512
Deputy director	1	18,512	1	18,512	1	18,512
GS-17. $16,530 to $17,570:						
Assistant director	1	16,806	1	17,056	1	17,056
Chief actuary	1	16,806	1	17,056	1	17,056
GS-16. $15,255 to $16,295:						
Assistant director	4	62,608	4	63,398	4	63,398
Director, hearings and appeals	1	15,517	1	15,787	1	15,787
Executive assistant	1	15,267	1	15,267	1	15,517
GS-15. $13,730 to $15,030:						
Actuary			1	13,749	1	13,749
Appeals council member	7	97,491	6	83,742	6	85,698
Assistant director	2	29,744	2	29,744	2	30,076
Chief medical adviser	1	15,038	1	15,038	1	15,038
Chief of branch	20	276,228	24	331,224	24	337,548
Chief of payment center	6	84,054	7	99,780	7	99,780
Deputy assistant director	7	99,426	7	101,692	7	101,692
Director, operations division	1	13,749	1	13,749	1	14,061
Director, program division	1	13,749	1	13,749	1	14,061
Employee development officer					1	13,749
Executive officer	1	13,749	1	13,749	1	14,061
Information officer	1	14,061	1	14,061	1	14,394
Medical officer, specialist	2	30,076	4	57,574	4	57,574
Personnel officer	1	14,061	1	14,061	1	14,394
Regional representative	11	155,464	11	158,646	11	158,646
Research director			1	13,749	1	13,749
Staff director	1	14,394	1	14,394	1	14,706
Supervisory medical officer	1	15,038	1	15,038	1	15,038
Technical adviser	1	13,749	1	13,749	1	14,061
Technical director	1	13,749	1	13,749	1	14,061
GS-14. $12,210 to $13,510:						
Actuary			1	12,230	1	12,230
Administrative assistant	1	12,230	1	12,230	1	12,480
Assistant to assistant director			3	36,690	3	36,690
Assistant chief of branch			12	146,760	13	158,990
Assistant chief of payment center	7	87,110	7	87,110	7	88,980
Assistant personnel officer	1	12,230	1	12,480	1	12,480
Assistant regional representative	46	574,310	46	574,310	46	586,500
Chief of branch	14	175,900	13	163,670	13	165,750
Chief of section			1	12,230	2	24,460
Chief operations officer	1	13,000	1	13,000	1	13,270
Communications specialist			1	12,230	1	12,230
Deputy chief of branch			2	24,460	2	24,460
Digital computer systems analyst	3	37,210	5	61,670	5	61,670
Disability policy examiner			3	36,690	3	36,690
District office manager					20	244,600
Employee development officer	1	12,750	2	24,980	1	13,000
Executive assistant	2	24,710	2	24,710	2	25,230
Financial consultant			1	12,230	1	12,230
Group leader			8	97,840	8	97,840
Management analysis officer	3	36,690	3	36,690	4	49,670
Medical director	1	13,520	1	13,520	1	13,520
Medical information specialist			1	12,230	1	12,230

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	1961 actual		1962 estimate		1963 estimate	
Grades and ranges—Continued	Number	Total salary	Number	Total salary	Number	Total salary
GS-14. $12,210 to $13,510—Continued						
Medical officer	1	$13,520	3	$37,980	2	$25,750
Medical officer, general	4	52,540	4	52,540	4	53,040
Operations research analyst			1	12,230	1	12,230
Program specialist	1	12,750	1	13,000	1	13,000
Regional hearings representative	7	88,710	7	88,710	7	90,500
Social insurance policy adviser	2	24,460	2	24,460	2	24,960
Social insurance research analyst			2	24,460	2	24,460
Supervisory information specialist	2	24,460	2	24,460	2	24,960
Supervisory policy examiner			3	36,690	12	146,760
GS-13. $10,635 to $11,935	376	4,180,270	479	5,316,540	475	5,302,561
GS-12. $8,955 to $10,255	701	6,528,390	833	7,755,960	809	7,690,995
GS-11. $7,560 to $8,860	1,251	10,016,276	1,518	12,100,133	1,529	12,350,239
GS-10. $6,995 to $7,985	961	7,123,525	1,059	7,889,505	1,043	7,845,822
GS-9. $6,435 to $7,425	2,937	20,300,194	3,566	24,511,253	3,376	23,547,882
GS-8. $5,885 to $6,875	3,038	19,408,318	3,136	20,092,727	3,306	33,123,692
GS-7. $5,335 to $6,345	2,100	11,614,938	3,058	16,889,458	1,765	9,630,976
GS-6. $4,830 to $5,820	867	4,693,514	1,287	6,777,534	1,346	7,339,961
GS-5. $4,345 to $5,335	3,479	16,182,583	2,592	12,404,855	2,950	14,334,786
GS-4. $4,040 to $4,670	7,456	33,158,671	8,585	37,911,360	8,968	39,945,568
GS-3. $3,760 to $4,390	5,751	22,753,677	5,793	23,086,791	5,977	23,851,765
GS-2. $3,500 to $4,130	2,073	7,493,515	1,679	6,133,338	1,710	6,359,882
GS-1. $3,185 to $3,815	73	252,089	62	216,856	61	216,184
Ungraded positions at hourly rates equivalent to less than $12,210	282	1,325,973	277	1,338,129	276	1,333,952
Total permanent	31,517	167,325,881	34,147	185,363,754	35,845	196,227,099
Deduct lapses	3,757.25	18,433,762	1,955.25	10,868,763	1,925.25	9,343,159
Net permanent (average number, net salary)	27,759.75	148,892,119	32,191.75	174,494,991	33,919.75	186,883,940
Positions other than permanent:						
Temporary employment		675,981		333,610		309,372
Intermittent employment		242,910		238,500		263,250
Other personnel compensation:						
Regular pay above 52-week base		627,853				
Overtime and holiday pay		13,775,329		14,979,172		4,255,012
Nightwork differential		49,085		44,400		44,400
Additional pay for services abroad		145,685		169,000		171,600
Payments to other agencies for reimbursable details		20,319		13,947		13,947
Payments to witnesses and consultants		393,290		164,910		181,110
Total personnel compensation		164,822,571		190,438,530		192,122,631

Assistance for Repatriated United States Nationals, Bureau of Family Services

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-14. $12,210 to $13,510:						
Chief social welfare specialist			1	$12,230	1	$12,480
Planning liaison officer			1	13,790	1	13,790
GS-13. $10,635 to $11,935			1	10,650	1	10,899
GS-12. $8,955 to $10,255			1	8,965	1	8,965
GS-5. $4,345 to $5,335			2	9,526	2	9,859
Total permanent			6	55,161	6	55,993
Deduct lapses			2	19,161	.5	4,993
Total permanent (average number, net salary)			4	36,000	5.5	51,000
Positions other than permanent: Temporary employment				2,200		2,800
Total personnel compensation				38,200		53,800

Salaries and Expenses, Bureau of Family Services

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-18. $18,500:						
Director	1	$18,512	1	$18,512	1	$18,512
GS-16. $15,255 to $16,295:						
Assistant director	1	15,267	1	15,267	1	15,517
Assistant director for program operations	1	15,267	1	15,517	1	15,787
GS-15. $13,700 to $15,030:						
Assistant chief of division			1	$13,749	1	$13,749
Chief, civil defense emergency welfare service					1	14,394
Chief of division	5	$70,347	5	70,992	5	70,881
Regional representative			9	123,741	9	126,327
Special welfare consultant	1	14,061				
Information officer			1	13,749	1	13,749
GS-14. $12,210 to $13,510:						
Assistant chief of branch	1	12,480	1	12,480	1	12,750
Assistant chief of division	6	74,670	6	75,420	6	76,460
Assistant to the director	1	12,230	1	12,230	1	12,480
Chief of branch	7	87,110	8	99,360	8	100,940
Chief program standards specialist	1	12,230	1	12,230	1	12,480
Eligibility standards specialist	1	12,480	1	12,480	1	12,750
Operations planning officer					1	12,480
Public welfare specialist	1	12,750	2	24,980	2	25,230
Regional representative	9	116,770				
Social welfare specialist	1	12,230				
GS-13. $10,635 to $11,935	61	658,951	79	858,114	105	1,149,845
GS-12. $8,955 to $10,255	35	324,255	37	345,115	40	372,850
GS-11. $7,560 to $8,860	32	255,902	35	281,505	45	354,525
GS-9. $6,435 to $7,425	11	73,237	14	93,246	15	102,647
GS-8. $5,885 to $6,875	1	6,053	1	6,210	1	6,386
GS-7. $5,355 to $6,345	13	76,901	18	105,413	18	107,745
GS-6. $4,830 to $5,820	20	109,992	21	116,669	22	123,969
GS-5. $4,345 to $5,335	53	258,525	62	300,150	79	381,708
GS-4. $4,040 to $4,670	50	212,846	50	215,946	52	227,448
GS-3. $3,760 to $4,390	13	54,624	12	47,510	12	48,675
GS-2. $3,500 to $4,130	3	11,481	2	8,070	2	8,174
Total permanent	329	2,529,171	370	2,898,655	432	3,438,458
Deduct lapses	51.6	364,712	29.6	236,655	31.3	249,258
Net permanent (average number, net salary)	277.4	2,164,459	340.4	2,662,000	400.7	3,189,200
Positions other than permanent:						
Temporary employment		10,533		26,000		41,000
Part-time employment		4,344		5,000		5,000
Intermittent employment		11,778		21,000		36,000
Other personnel compensation:						
Regular pay above 52-week base		9,153				
Overtime and holiday pay		9,321		9,000		11,000
Payment to other agencies for reimbursable details		17,036		36,400		50,400
Other personnel compensation						14,000
Total personnel compensation		2,226,624		2,759,400		3,346,600

Salaries and Expenses, Children's Bureau

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-18. $18,500:						
Chief of Bureau	1	$18,512	1	$18,512	1	$18,512
GS-17. $16,530 to $17,570:						
Deputy chief of bureau	1	16,536	1	16,806	1	17,056
GS-16. $15,255 to $16,295:						
Director of division	3	47,341	3	47,881	3	48,381
GS-15. $13,730 to $15,030:						
Assistant chief of bureau	1	14,061	1	14,394	1	14,394
Assistant director of division	2	29,099	2	29,099	2	29,099
Director of division	1	14,706	1	15,038	1	15,038
GS-14. $12,210 to $13,510:						
Assistant to chief for cooperative planning	1	12,480	1	12,750	1	12,750
Assistant chief of branch			1	12,230	1	12,230
Assistant director of division	2	25,480	2	26,020	2	26,520
Chief of branch	8	100,920	10	127,730	10	128,730
Dental services adviser			1	12,230	1	12,230
Director of division	2	25,500	2	26,270	2	26,520
Medical consultant on training	1	13,520				
Medical social work consultant			1	12,230	1	12,230
Nursing consultant			1	13,000	1	13,000
Nutrition consultant			1	12,230	1	12,230
Pediatrician					1	12,480
Regional child welfare represenative	9	112,320	9	114,230	9	114,230
Regional medical director	8	106,390	8	107,640	8	107,640
GS-13. $10,635 to $11,935	69	752,625	72	783,308	82	901,167
GS-12. $8,955 to $10,255	17	157,665	14	127,860	14	128,920
GS-11. $7,560 to $8,860	9	72,279	9	72,509	10	81,120
GS-9. $6,435 to $7,425	5	34,570	5	35,236	5	36,026
GS-7. $5,355 to $6,345	6	35,339	7	41,203	7	42,203
GS-6. $4,830 to $5,820	23	128,233	28	158,853	28	160,951
GS-5. $4,345 to $5,335	46	231,760	50	247,647	50	252,477
GS-4. $4,040 to $4,670	41	182,104	32	144,456	32	145,766
GS-3. $3,760 to $4,390	4	17,411	4	17,536	4	17,640
Total permanent	260	2,148,851	267	2,246,898	279	2,399,540
Deduct lapses	31.0	254,939	28.2	237,652	30.4	261,656
Net permanent (average number, net salary)	229.0	1,893,912	238.8	2,009,246	248.6	2,137,884
Positions other than permanent:						
Temporary employment		18,817		15,170		15,170
Intermittent employment		410		5,600		17,600
Other personnel compensation:						
Regular pay above 52-week base		7,081				
Overtime and holiday pay		2,274		2,500		2,500
Total personnel compensation		1,922,494		2,032,516		2,173,154

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SOCIAL SECURITY ADMINISTRATION—Continued

Salaries and Expenses, Office of the Commissioner

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $15,255:						
Commissioner	1	$20,000	1	$20,000	1	$20,000
GS-18. $18,500.						
Deputy commissioner	1	18,512	1	18,512	1	18,512
GS-17. $16,530 to $17,570.						
Assistant commissioner			1	16,536	1	16,536
GS-16. $15,255 to $16,295.						
Administrative officer	1	15,267	1	15,517	1	15,517
Director, research and development	1	15,267	1	15,517	1	15,787
GS-15. $13,730 to $15,030.						
Staff adviser, planning	1	14,706	1	15,038	1	15,038
Staff adviser, field	1	14,394	1	14,394	1	14,706
Administrative assistant, program coordination	1	13,749	1	14,061	1	14,061
Assistant to assistant commissioner					1	13,749
Technical adviser to commissioner	1	14,061	1	14,394	1	14,394
Assistant director, research and development	1	13,749	1	14,061	1	14,061
Staff assistant, medical standards	1	13,749	1	13,749	1	14,061
Staff assistant, program research					2	27,498
Project director, cooperative research			1	13,749	1	13,749
GS-14. $12,210 to $13,510.						
Staff adviser, information	1	13,000	1	13,270	1	13,270
Assistant administrative officer	1	12,230	1	12,230	1	12,230
International program assistant	1	12,230	1	12,480	1	12,480
Administrative assistant	2	21,798	2	24,460	2	24,960
Staff assistant, family services	1	12,480	1	12,750	1	12,750
Staff assistant, financial studies	1	12,750	1	13,000	1	13,000
Staff assistant, aging	1	12,230	1	12,480	1	12,480
Staff assistant, medical economics			2	24,460	2	24,460
Project analyst, cooperative research			1	12,230	1	12,230
Staff assistant, program research					5	61,150
GS-13. $10,635 to $11,935	8	88,547	11	121,786	13	145,126
GS-12. $8,955 to $10,255	4	36,026	6	55,620	7	55,890
GS-11. $7,560 to $8,860	4	34,674	5	43,575	7	58,717
GS-9. $6,435 to $7,425	5	34,716	8	54,870	9	62,317
GS-8. $5,885 to $6,875	2	12,272	2	12,605	2	12,937
GS-7. $5,355 to $6,345	4	23,296	5	29,160	7	40,559
GS-6. $4,830 to $5,820	8	41,105	8	42,857	11	58,374
GS-5. $4,345 to $5,335	9	44,781	18	85,037	22	104,768
GS-4. $4,040 to $4,670	4	17,710	4	17,888	4	17,988
Total permanent	66	583,299	90	786,286	113	983,355
Deduct lapses	3.6	31,690	8.8	76,886	9.3	80,555
Net permanent (average number, net salary)	62.4	551,609	81.2	709,400	103.7	902,800
Positions other than permanent				2,800		2,800
Other personnel compensation		2,192				
Total personnel compensation		553,801		712,200		905,600

Operating Fund, Bureau of Federal Credit Unions

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-16. $15,255 to $16,295:						
Director	1	$16,037	1	$16,307	1	$16,307
GS-15. $13,730 to $15,030:						
Deputy director	1	14,706	1	15,038	1	15,038
GS-14. $12,210 to $13,510:						
Assistant to director	1	13,270	1	13,270	1	13,520
Chief, examination	1	12,750	1	12,750	1	13,000
Chief, program services	1	12,230	1	12,230	1	12,480
Regional representative	10	124,550	10	127,230	10	127,500
GS-13. $10,635 to $11,935	15	161,244	15	163,368	15	165,404
GS-12. $8,955 to $10,255	13	115,671	20	177,071	20	184,080
GS-11. $7,560 to $8,860	64	493,644	80	625,971	102	804,027
GS-10. $6,995 to $7,985	1	7,176				
GS-9. $6,435 to $7,425	147	977,367	163	1,089,922	182	1,252,907
GS-8. $5,885 to $6,875	1	6,552	1	6,718	1	6,885
GS-7. $5,355 to $6,345	51	277,079	66	359,487	49	268,927
GS-6. $4,830 to $5,820	7	37,502	13	68,535	13	70,347
GS-5. $4,345 to $5,335	37	169,519	31	141,251	31	142,249
GS-4. $4,040 to $4,670	26	112,300	28	121,452	28	123,698
GS-3. $3,760 to $4,390	32	131,132	43	173,962	46	188,523
Total permanent	409	2,682,729	475	3,124,562	502	3,404,892
Deduct lapses	24	74,486	25	109,177	28	122,392
Net permanent (average number, net salary)	385	2,608,243	450	3,015,385	474	3,282,500
Other personnel compensation:						
Regular pay above 52-week base		10,048				
Additional pay for service abroad		4,278		4,805		4,913
Excess of annual leave earned over leave taken		16,475		16,000		16,475
Total personnel compensation		2,639,044		3,036,190		3,303,888

Advances and Reimbursements

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-15. $13,730 to $15,030:						
Pediatric consultant	1	$15,038	1	$15,038	1	$15,038
GS-14. $12,210 to $13,510:						
Medical officer	1	13,520				
Aging specialist	1	12,990				
GS-13. $10,635 to $11,935	1	11,170	9	95,850	8	85,200
GS-12. $8,955 to $10,255	1	9,235	1	8,965	2	17,930
GS-11. $7,560 to $8,860	2	17,222	2	17,722	2	17,722
GS-9. $6,435 to $7,425	5	34,880	7	49,262	7	49,798
GS-7. $5,355 to $6,345			2	10,899	2	11,065
GS-5. $4,345 to $5,335	22	109,506	32	155,937	32	156,604
GS-4. $4,040 to $4,670	52	229,392	62	276,882	62	280,488
GS-3. $3,760 to $4,390	17	69,360				
Total permanent	103	522,313	116	630,555	116	633,845
Deduct lapses	8	40,235	17.2	93,423	10.7	46,677
Net permanent (average number, net salary)	95	482,078	98.8	537,132	105.3	587,168
Positions other than permanent, temporary employment		4,656		7,872		
Other personnel compensation:						
Regular pay above 52-week base		2,068				
Overtime and holiday pay		96,242		3,250		3,250
Terminal leave and jury duty fee recoveries		17,585		18,000		18,000
Total personnel compensation		602,629		566,254		608,418

SPECIAL INSTITUTIONS

Freedmen's Hospital

SALARIES AND EXPENSES

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-15. $13,730 to $15,030:						
Superintendent	1	$15,038	1	$15,038	1	$15,038
GS-14. $12,210 to $13,510:						
Medical officer	1	13,520	1	13,520	1	13,520
GS-13. $10,635 to $11,935	3	32,470	3	32,210	3	31,950
GS-12. $8,955 to $10,255	2	19,490	2	19,663	2	19,836
GS-11. $7,560 to $8,860	3	25,043	5	41,673	6	48,818
GS-10. $6,995 to $7,985	6	47,922	6	48,629	6	49,336
GS-9. $6,435 to $7,425	33	234,293	36	256,867	37	266,878
GS-8. $5,885 to $6,875	1	6,718	1	6,885	1	6,885
GS-7. $5,355 to $6,345	40	247,811	43	264,044	50	303,571
GS-6. $4,830 to $5,820	151	822,265	154	842,716	202	1,084,173
GS-5. $4,345 to $5,335	34	163,612	39	185,977	39	186,607
GS-4. $4,040 to $4,670	35	159,224	34	154,562	35	158,012
GS-3. $3,760 to $4,390	179	761,317	208	875,173	266	1,098,423
GS-2. $3,500 to $4,130	24	96,840	29	113,172	29	113,697
Ungraded positions at hourly rates equivalent to less than $12,210	174	695,508	172	720,261	191	769,329
Total permanent	687	3,341,071	734	3,590,390	869	4,166,073
Deduct lapses	16.1	112,185	33.2	204,483	51.5	268,124
Net permanent (average number, net salary)	670.9	3,228,886	700.8	3,385,907	817.5	3,897,949
Positions other than permanent:						
Trainees		513,108		518,312		603,742
Other personnel compensation:						
Regular pay above 52-week base		13,680		8,770		9,340
Overtime and holiday pay		80,870		69,239		76,033
Nightwork differential		58,308		61,828		71,471
Payments to other agencies for reimbursable details		358,413		397,545		439,474
Total personnel compensation		4,253,265		4,441,601		5,098,009

Gallaudet College

SALARIES AND EXPENSES

	1961 actual		1962 estimate		1963 estimate	
NON-FEDERAL EMPLOYEES	Number	Total salary	Number	Total salary	Number	Total salary
Grades established by board of directors:						
President	1	$15,050	1	$17,000	1	$17,000
Dean	1	12,120	1	16,600	1	16,960

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	1961 actual		1962 estimate		1963 estimate	
NON-FEDERAL EMPLOYEES—continued	Number	Total salary	Number	Total salary	Number	Total salary
Grades established by board of directors:—Continued						
Business manager	1	$11,550	1	$11,810	1	$12,070
Professor	9	88,040	13	155,460	14	169,240
Associate professor	26	205,204	25	224,400	26	238,510
Assistant professor	22	137,650	27	176,800	28	190,550
Instructor	36	203,320	35	204,670	38	232,170
Grades comparable to general schedule grades:						
GS-11, $7,560 to $8,860	1	8,280	1	8,445	1	8,610
GS-10, $6,995 to $7,985	2	14,575	2	15,090	2	15,420
GS-9, $6,435 to $7,425	3	19,595	2	13,425	2	13,755
GS-8, $5,885 to $6,875	8	49,130	9	56,450	9	57,935
GS-7, $5,355 to $6,345	4	21,020	5	28,215	5	29,040
GS-6, $4,830 to $5,820	3	14,761	5	25,456	6	31,281
GS-5, $4,345 to $5,335	20	91,330	20	94,115	22	106,055
GS-4, $4,040 to $4,670	17	71,117	17	72,269	17	74,294
GS-3, $3,760 to $4,390	11	42,009	11	43,797	12	48,757
GS-2, $3,500 to $4,120	25	91,330	31	114,290	33	124,605
GS-1, $3,185 to $3,815	19	61,447	19	62,247	19	64,302
Total permanent	209	1,157,528	225	1,340,539	237	1,450,554
Deduct lapses	9	48,261	7	46,342	5	32,077
Net permanent (average number, net salary)	200	1,109,267	218	1,294,197	232	1,418,477
Positions other than permanent: Part-time and temporary employment		29,054		42,500		52,720
Other personnel compensation: Overtime and holiday pay		3,454		4,060		4,060
Total personnel compensation		1,141,775		1,340,757		1,475,257

HOWARD UNIVERSITY

SALARIES AND EXPENSES

	1961 actual		1962 estimate		1963 estimate	
NON-FEDERAL EMPLOYEES	Number	Total salary	Number	Total salary	Number	Total salary
Grades established by Board of Trustees:						
President	1	$18,000	1	$18,000	1	$18,000
Deans, associates, assistants, and directors	11	180,332	17	218,441	17	218,441
Professor	88	810,128	96	1,054,585	96	1,072,135
Associate professor	95	714,021	114	974,994	114	991,244
Assistant professor	82	470,523	101	773,350	101	786,350
Instructor	140	782,597	185	1,089,674	185	1,107,874
Assistant (teaching)	29	87,025	44	153,709	44	153,709
Administrative officers, ungraded:						
Vice president	1	16,273	1	16,856	1	16,856
Treasurer	1	14,000	1	14,000	1	14,000
Secretary and director of public relations			1	13,210	1	13,210
Administrative assistant to the president	1	11,936	1	13,960	1	13,960
Student personnel officer	4	30,026	8	74,536	8	74,536
Grades comparable to general schedule grades:						
Grade 15:						
Pathologist	1	11,288	1	13,730	1	13,730
Radiologist			1	13,730	1	13,730
Grade 14:						
Business manager			1	12,210	1	12,210
Grade 13, $10,635 to $11,935	5	48,638	3	34,454	3	34,454
Grade 12, $8,955 to $10,255	8	74,119	7	66,356	7	66,356
Grade 11, $7,560 to $8,860	13	112,232	12	97,273	22	172,273
Grade 10, $6,995 to $7,985	1	7,325	1	7,724	1	7,724
Grade 9, $6,435 to $7,425	21	141,367	25	170,898	27	184,098
Grade 8, $5,885 to $6,875	8	64,024	8	58,662	13	82,180
Grade 7, $5,355 to $6,345	32	174,003	34	196,227	35	201,912
Grade 6, $4,830 to $5,820	22	118,802	27	142,696	27	143,521
Grade 5, $4,345 to $5,335	83	389,762	95	457,296	108	516,305
Grade 4, $4,040 to $4,670	99	453,618	127	519,381	128	524,455
Grade 3, $3,760 to $4,390	73	279,012	85	333,897	87	341,417
Grade 2, $3,500 to $4,130	12	50,445	13	50,822	13	50,927
Grade 1, $3,185 to $3,815	1	2,679	1	3,185	1	3,185
Ungraded positions at hourly rates equivalent to less than $12,210	258	837,433	261	880,154	283	975,354
Net permanent (average number, net salary)	1,090	5,899,608	1,272	7,474,010	1,328	7,824,146
Positions other than permanent: Part-time and temporary employment		1,162,082		1,297,501		1,297,501
Other personnel compensation: Night-work differential		12,082		12,082		12,082
Total personnel compensation		7,073,772		8,783,593		9,133,729

OFFICE OF THE SECRETARY

SALARIES AND EXPENSES

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,500:						
Secretary	1	$25,000	1	$25,000	1	$25,000
Under secretary	1	21,000	1	21,000	1	21,000
Assistant secretary	2	40,000	2	40,000	2	40,000
Special assistant for health and medical affairs	1	20,000	1	20,000	1	20,000
Administrative assistant secretary			1	19,000	1	19,000
GS-18, $18,500:						
Deputy administrative assistant secretary and comptroller			1	18,512	1	18,512
Director of administration	1	18,512				
GS-17, $16,530 to $17,570:						
Assistant to the secretary	1	16,536	1	16,536	1	16,536
Deputy assistant secretary			1	16,536	1	16,536
Director of financial management	1	16,806				
Director of personnel	1	16,536	1	16,806	1	16,806
GS-16, $15,255 to $16,295:						
Assistant to the secretary	2	30,784	1	15,267	1	15,267
Congressional liaison officer	1	15,267				
Defense coordinator	1	15,787	1	16,037	1	16,037
Department coordinator of international affairs	1	15,267	1	15,267	1	15,267
Deputy assistant secretary			1	15,267	1	15,267
Deputy comptroller	1	15,267	1	15,267	1	15,267
Director of management policy	1	15,787	1	15,267	1	15,267
Special assistant to assistant secretary			1	15,267	1	15,267
GS-15, $13,730 to $15,030:						
Assistant defense coordinator	1	14,061	1	14,061	1	14,061
Assistant director of management policy	1	15,309	1	13,749	1	13,749
Assistant to assistant secretary			1	13,749	2	27,498
Assistant for international activities					1	13,749
Assistant to special assistant for health and medical affairs			1	13,749	1	13,749
Assistant to the under secretary			1	13,749	1	13,749
Associate director, field relations			1	13,749	1	13,749
Budget analyst					2	27,498
Chief, management analysis staff	1	14,706				
Chief, personnel operations	1	14,394	1	14,394	1	14,394
Deputy department coordinator of international affairs					1	14,061
Deputy director, division of general services			1	13,749	1	13,749
Deputy director of information	1	14,061	1	14,061	1	14,061
Deputy director of personnel	1	14,706	1	15,038	1	15,038
Director, division of budget	1	14,706	1	13,749	1	13,749
Director, division of fiscal policy and procedure	1	14,394	1	14,394	1	14,394
Director, division of general services	1	14,706	1	15,038	1	15,038
Director, division of internal audit	1	13,749	1	13,749	1	13,749
Director of internal security	1	15,038	1	15,038	1	15,038
Director of public information	1	14,706	1	14,706	1	14,706
Director, special staff on aging	1	14,394	1	13,749	1	13,749
Information officer					2	27,498
Management analyst					1	13,749
Personnel methods analyst	1	13,749	1	13,749	1	13,749
Program analysis officer	4	55,950	3	41,889	5	69,381
Program coordinator					3	41,247
Special assistant to assistant secretary	1	14,394				
Specialist on aging			1	14,061	1	14,061
GS-14, $12,210 to $13,510:						
Accounting systems analyst	1	12,750	1	12,750	1	12,750
Assistant for international activities			1	13,270		
Assistant to director, staff planning, personnel management	1	12,480	1	12,750	1	12,750
Assistant to the secretary			1	12,230	1	12,230
Assistant to the under secretary	2	25,500				
Budget analyst	3	38,500	3	39,270	6	75,960
Chief librarian	1	13,270	1	13,270	1	13,270
Chief, management standards staff	1	13,000				
Chief, program planning, special staff on aging	1	13,790				
Construction specialist					1	12,230
Deputy department coordinator of international affairs	1	13,790	1	13,790		
Deputy director of internal security	1	12,480	1	12,480	1	12,480
Editorial officer	1	12,230	1	12,230	1	12,230
Information and editorial officer	1	12,230	1	12,230	1	12,230
Information officer	1	12,230	1	12,230	1	12,230
Internal auditor			1	12,230	1	12,230
Legislative review officer			1	12,230	1	12,230
Management analyst	2	26,520	4	51,250	7	87,940
Personnel officer	1	12,750	1	12,750	1	12,750
Procurement and supply officer	1	12,480	1	12,480	1	12,480
Program analysis officer					4	48,920
Property management officer	1	13,270	1	13,270	1	13,270
Special assistant to assistant secretary					1	12,230
Specialist in management and supervisory training			1	12,230	1	12,230
Specialist on aging	1	13,000	4	48,920	4	48,920
Staff assistant to administrative assistant secretary	1	12,230	1	12,230	1	12,230
GS-13, $10,635 to $11,935	18	197,874	20	218,427	20	218,427

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OFFICE OF THE SECRETARY—Continued

Salaries and Expenses—Continued

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-12. $8,955 to $10,255	22	$209,290	24	$227,990	29	$273,335
GS-11. $7,560 to $8,860	15	120,265	14	112,714	16	127,862
GS-10. $6,995 to $7,985	4	30,659	5	38,646	6	45,656
GS-9. $6,435 to $7,425	18	126,425	25	169,604	29	195,229
GS-8. $5,885 to $6,875	5	32,592	2	13,436	2	13,436
GS-7. $5,355 to $6,345	27	159,639	34	199,158	41	236,406
GS-6. $4,830 to $5,820	23	122,844	24	130,147	22	118,499
GS-5. $4,345 to $5,335	34	169,937	43	207,041	55	259,205
GS-4. $4,040 to $4,670	24	107,016	26	114,380	26	114,380
GS-3. $3,760 to $4,390	12	47,843	14	55,165	17	66,460
GS-2. $3,500 to $4,130	10	37,958	10	37,542	10	37,542
GS-1. $3,185 to $3,815	13	42,575	13	42,679	13	42,679
Ungraded positions at hourly rates equivalent to less than $12,210	6	26,206	6	26,226	6	26,226
Total permanent	288	2,269,195	327	2,558,444	382	3,039,374
Deduct—						
Lapses	20.3	−159,779	28.6	−225,596	30.5	−249,547
Portion of salaries shown above paid from other accounts	3.5	−27,956	3.5	−28,149	3.5	−28,149
Net permanent (average number, net salary)	264.2	2,081,460	294.9	2,304,699	348	2,761,678
Positions other than permanent:						
Temporary employment		7,011		8,225		11,525
Intermittent employment		16,436		15,430		21,930
Other personnel compensation:						
Regular pay above 52-week base		8,716				
Overtime and holiday pay		30,061		19,980		28,180
Payment to other agencies for reimbursable details		26,365		16,727		16,727
Total personnel compensation		2,170,049		2,365,061		2,840,040

Salaries and Expenses, Office of Field Administration

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-17. $16,530 to $17,570:						
Director, office of field administration	1	$17,056	1	$17,326	1	$17,326
GS-16. $15,255 to $16,295:						
Regional director	8	127,836	9	144,393	9	144,643
GS-15. $13,730 to $15,030:						
Chief, division of field management	1	15,829	1	15,829	1	15,829
Chief, division of grant-in-aid audits	1	15,038	1	15,309	1	15,309
Chief, division of state merit systems	1	15,038	1	15,038	1	15,038
Field administration representative			1	13,749	1	13,749
Regional director	1	15,038				
Assistant regional director			3	42,536	3	43,160
GS-14. $12,210 to $13,510:						
Assistant chief, division of field management	1	12,750				
Executive officer	7	89,920	6	74,920	6	75,670
Chief, policy and audit processing branch	1	13,520	1	13,520	1	13,520
Chief, field branch	1	13,520	1	13,520	1	13,520
Civil defense officer					1	12,480
Regional auditor	8	99,090	9	113,420	9	115,190
Personnel consultant			1	12,230	1	12,480
Regional representative for state merit systems	9	111,110	9	113,110	9	115,250
GS-13. $10,635 to $11,935	10	108,785	19	208,502	37	406,844
GS-12. $8,955 to $10,255	48	450,820	49	468,855	51	490,175
GS-11. $7,560 to $8,860	34	265,844	38	302,868	38	308,218
GS-10. $6,995 to $7,985	6	44,054	5	37,023	5	37,856
GS-9. $6,435 to $7,425	67	463,015	81	554,116	84	583,794
GS-8. $5,885 to $6,875	7	44,199	9	57,804	9	58,969
GS-7. $5,355 to $6,345	38	222,682	41	242,477	41	247,940
GS-6. $4,830 to $5,820	26	142,484	29	160,286	30	168,608
GS-5. $4,345 to $5,335	105	516,566	142	684,011	153	747,980
GS-4. $4,040 to $4,670	93	407,670	86	375,544	87	385,528
GS-3. $3,760 to $4,390	75	297,999	69	276,990	69	282,357
GS-2. $3,500 to $4,130	6	21,194	5	17,783	5	18,199
Total permanent	555	3,531,057	617	3,991,159	654	4,359,632
Deduct lapses	−60.2	−287,235	−62.2	−305,106	−70.7	−370,198
Net permanent (average number, net salary)	494.8	3,243,822	554.8	3,686,053	583.3	3,989,434
Positions other than permanent:						
Temporary employment		17,486		27,635		27,635
Other personnel compensation:						
Regular pay above 52-week base		12,485				
Overtime and holiday pay		67,509		70,145		4,145
Total personnel compensation		3,341,302		3,783,833		4,021,214

Surplus Property Utilization

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-15. $13,730 to $15,030:						
Chief, division of surplus property utilization	1	$14,061	1	$14,394	1	$14,394
GS-14. $12,210 to $13,510:						
Assistant chief, division of surplus property utilization	1	12,750	1	12,750	1	13,000
Chief, real property branch	1	13,520	1	13,520	1	13,520
Chief, standards and review branch	1	13,000	1	13,270	1	13,270
Chief personal property branch	1	12,750	1	13,000	1	13,000
Regional representatives			9	112,630	9	114,670
GS-13. $10,635 to $11,935	11	131,893	11	120,248	11	120,497
GS-12. $8,955 to $10,255	9	87,985	1	8,965	1	8,965
GS-11. $7,560 to $8,860	13	106,663	15	121,825	17	139,297
GS-9. $6,435 to $7,425	1	6,448	4	25,792	2	13,228
GS-8. $5,885 to $6,875	1	6,053				
GS-7. $5,355 to $6,345	8	46,258	12	68,556	12	70,221
GS-6. $4,830 to $5,820	1	5,658	1	5,658	1	5,824
GS-5. $4,345 to $5,335	22	107,619	24	116,981	24	120,083
GS-4. $4,040 to $4,670	20	88,816	16	70,720	16	71,656
GS-3. $3,760 to $4,390	11	43,121	9	35,279	9	36,007
Total permanent	102	696,595	107	753,588	107	767,632
Deduct lapses	12.4	64,574	11	59,515	12.6	64,431
Net permanent (average number, net salary)	89.6	632,021	96	694,073	94.4	703,201
Other personnel compensation:						
Regular pay above 52-week base		2,430				
Overtime and holiday pay		247				
Total personnel compensation		634,698		694,073		703,201

Salaries and Expenses, Office of the General Counsel

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $18,500:						
General counsel	1	$20,000	1	$20,000	1	$20,000
Grade 17. $16,530 to $17,570:						
Associate general counsel	1	17,056	1	16,536	1	16,536
Assistant general counsel	1	16,536	1	16,806	1	16,806
Grade 16. $15,255 to $16,295:						
Assistant general counsel	4	61,838	4	62,088	4	62,088
Grade 15. $13,730 to $15,030:						
Attorney	6	82,494	8	111,240	8	111,240
Regional attorney	9	123,741	9	126,237	9	126,237
Grade 14. $12,210 to $13,510:						
Attorney	9	111,860	7	87,150	7	87,150
Grade 13. $10,635 to $11,935	16	177,614	15	168,004	18	199,954
Grade 12. $8,955 to $10,255	9	82,255	14	127,080	16	145,010
Grade 11. $7,560 to $8,860	20	152,170	24	183,224	29	221,079
Grade 10. $6,995 to $7,985	1	7,675	1	7,675	1	7,675
Grade 9. $6,435 to $7,425	11	72,093	18	116,730	23	148,970
Grade 8. $5,885 to $6,875	1	6,219	1	6,386	1	6,386
Grade 7. $5,355 to $6,345	12	65,684	16	87,148	16	87,148
Grade 6. $4,830 to $5,820	14	73,465	14	75,337	14	75,337
Grade 5. $4,345 to $5,335	23	105,974	27	124,028	37	168,498
Grade 4. $4,040 to $4,670	10	46,446	12	57,512	13	61,568
Grade 3. $3,760 to $4,390	2	7,946				
Total permanent	150	1,231,066	173	1,393,181	199	1,561,682
Deduct lapses	−4.4	−75,069	−11.1	−136,240	−18.9	−163,576
Net permanent (average number, net salary)	145.6	1,155,997	161.9	1,256,941	180.1	1,398,106
Other personnel compensation: Regular pay above 52-week base		4,454				
Total personnel compensation		1,160,451		1,256,941		1,398,106

Juvenile Delinquency and Youth Offenses

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-15. $13,730 to $15,030:						
Special assistant to the secretary			1	$13,749	1	$13,749
Deputy special assistant to the secretary			1	13,749	1	13,749
GS-14. $12,210 to $13,510:						
Program analyst			1	12,230	1	12,230

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	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS–13. $10,635 to $11,935			1	$10,650	1	$10,650
GS–12. $8,955 to $10,255					1	8,965
GS–9. $6,435 to $7,425			1	6,448	1	6,448
GS–7. $5,355 to $6,345			1	5,366	1	5,366
GS–5. $4,345 to $5,335			3	13,041	3	13,041
Total permanent			9	75,233	10	84,198
Deduct lapses			2.9	24,906	0.4	3,786
Net permanent (average number, net salary)			6.1	50,327	9.6	80,412
Positions other than permanent: Intermittent employment				33,000		51,000
Total personnel compensation				83,327		131,412

Working Capital Fund

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Tota salary
Grades and ranges:						
GS–14. $12,210 to $13,510:						
Manager of fund	1	$12,230				
GS–13. $10,635 to $11,935	2	22,069	4	$43,369	4	$43,889
GS–12. $8,955 to $10,255	3	27,165	2	17,930	2	18,200
GS–11. $7,560 to $8,860	3	24,253	8	63,938	8	63,938
GS–10. $6,955 to $7,985	1	7,509				
GS–9. $6,435 to $7,425	8	55,058	6	40,332	6	40,498
GS–8. $5,885 to $6,875	3	20,448	3	19,656	3	19,656
GS–7. $5,335 to $6,345	8	46,925	6	36,026	7	42,807
GS–6. $4,830 to $5,820	7	39,146	8	45,136	8	45,302
GS–5. $4,345 to $5,335	13	62,671	14	68,350	13	64,147
GS–4. $4,040 to $4,670	18	81,224	17	76,856	17	76,960
GS–3. $3,760 to $4,390	48	196,240	40	166,661	40	166,973
GS–2. $3,500 to $4,130	6	21,402	6	21,714	6	21,714
GS–1. $3,185 to $3,815	1	3,931	1	3,931	1	3,931
Graded positions at hourly rates equivalent to less than $12,210	46	243,794	54	298,648	54	298,877
Total permanent	168	864,065	169	902,547	169	906,892
Deduct lapses	28.6	145,203	8.1	60,824	6.9	49,333
Add portion of salaries paid from this account carried in other position schedules	3.5	27,956	3.5	28,149	3.5	28,149
Net permanent (average number, net salary)	142.9	746,818	164.4	869,872	165.6	885,708
Positions other than permanent: Intermittent employment		141				
Other personnel compensation:						
Regular pay above 52-week base		2,691				
Overtime and holiday pay		79,517		41,200		42,200
Night differential				480		480
Excess of annual leave earned over leave taken		1,562		2,900		2,900
Total personnel compensation		830,729		914,452		931,288

Advances and Reimbursements

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–16. $15,255 to $16,295:						
Director of administration, youth fitness			1	$15,267	1	$15,267
Director of public information, youth fitness			1	15,267	1	15,267
Director of health and recreation, youth fitness			1	15,267	1	15,267
Director of Federal-State relations, youth fitness			1	15,267	1	15,267
GS–15. $13,730 to $15,030:						
Director, Federal Council on Aging	1	$13,749	1	14,061	1	14,061
Chief, Civil Defense Emergency Welfare Service			1	14,394		
Chief of branch, Civil Defense, Public Health Service			1	13,750		
Administrative officer, Civil Defense, Public Health Service			1	14,061		
GS–14. $12,210 to $13,510:						
Chief, examining branch	1	13,520	1	13,790	1	13,790
Chief, field branch	1	12,230	1	12,480	1	12,750
Chief, standards branch	1	12,230	1	12,230	1	12,480
Personnel consultant	1	12,480	1	12,480	1	12,750
Management standards specialist	1	13,520				
Operations planning officer			1	12,230		
Civil Defense officer			1	12,480		
Public Health program specialist			9	111,060		
GS–13. $10,635 to $11,935	2	21,549	39	424,578	4	43,098
GS–12. $8,955 to $10,255	3	27,165	21	189,865	8	72,260
GS–11. $7,560 to $8,860	4	31,324	9	68,639	2	15,392
GS–9. $6,435 to $7,425	1	6,448	10	66,290	5	33,571
GS–7. $5,355 to $6,345	2	10,732	3	17,763	2	12,397
GS–6. $4,830 to $5,820			9	47,716	1	5,824
GS–5. $4,345 to $5,335	2	10,196	26	117,852	6	26,249
GS–4. $4,040 to $4,670	1	4,264	9	37,752	2	8,320
GS–3. $3,760 to $4,390			4	16,474	1	3,765
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade			4	54,480		
Senior grade			2	19,200		
Full grade			2	12,840		
Senior assistant grade			1	8,040		
Junior assistant grade			1	4,380		
Total permanent	21	189,407	163	1,389,953	40	347,775
Deduct—						
Lapses	2.7	24,691	16.7	152,285	4.4	38,719
Portion of salaries shown above paid from other accounts			47.9	407,000		
Add portion of salaries carried in other position schedules paid from this account	1.4	12,797				
Net permanent (average number, net salary)	19.7	177,513	98.4	830,668	35.6	309,056
Positions other than permanent:						
Temporary employment		17,085		54,081		34,081
Intermittent employment				27,000		
Other personnel compensation:						
Regular pay above 52-week base		730				
Overtime and holiday pay				4,200		1,000
Payments to other agencies for reimbursable details				20,000		
Total personnel compensation		195,328		935,949		344,137

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DEPARTMENT OF THE INTERIOR

PUBLIC LAND MANAGEMENT

Bureau of Land Management

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO BUREAU OF LAND MANAGEMENT

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-18. $18,500:						
Director	1	$18,512	1	$18,512	1	$18,512
GS-17. $16,530 to $17,570:						
Associate director	1	16,805	1	16,806	1	17,056
GS-16. $15,255 to $16,295:						
Assistant director	1	15,517	1	15,267	1	15,517
GS-15. $13,730 to $15,030:						
Area administrator	4	59,488				
Assistant director	1	15,309	4	58,219	4	58,843
Assistant to the director	1	14,061	1	14,706	1	15,038
Budget and finance officer			1	13,749	1	13,749
Chief, Alaska field committee	1	15,038	1	15,038	1	15,038
Chief of division	5	72,613	7	96,888	7	97,512
Forester	1	15,038				
Internal audit officer			1	13,749	1	13,749
Personnel officer			1	13,749	1	13,749
State directors			11	152,528	11	153,131
GS-14. $12,210 to $13,510:						
Agricultural economist	1	12,750				
Assistant division chief	1	12,230	1	12,230	1	12,480
Assistant to area administrator	1	12,480				
Assistant to the director	1	13,270				
Assistant to the State director			2	24,460	2	24,460
Audit reviewer	1	12,480				
Budget and finance officer	1	12,750				
Cadastral engineer			1	13,000	1	13,270
Chief of branch	2	25,480	8	100,150	8	101,440
Chief of division			4	50,190	4	51,230
Civil engineer	1	12,230	1	12,230	1	12,480
Finance officer			1	12,230	1	12,230
Fire control officer	1	13,009	1	13,000	1	13,270
Information officer	1	12,230	1	12,230	1	12,480
Management analyst	1	12,750				
Mineral leasing officer	1	12,750				
Operations supervisor	2	24,960	2	24,960	2	25,230
Personnel officer	1	13,270	1	12,230	1	12,230
Program coordinator	3	39,790				
Range and forestry officer	3	37,730	1	12,750	1	13,000
Range conservationist	1	13,270				
Records manager	1	12,480	1	12,230	1	12,480
River basin representative			3	40,060	3	40,560
State supervisor	12	157,340				
Supervising legal assistant	1	12,750				
Valuation engineer	1	13,520				
GS-13. $10,635 to $11,935	87	965,556	109	1,215,455	117	1,318,182
GS-12. $8,955 to $10,255	203	1,920,779	238	2,243,499	252	2,421,381
GS-11. $7,560 to $8,860	393	3,158,867	432	3,476,773	506	4,139,707
GS-10. $6,995 to $7,985	1	7,987	1	7,987	1	8,154
GS-9. $6,435 to $7,425	481	3,274,017	554	3,751,018	653	4,506,032
GS-8. $5,885 to $6,875	7	45,349	9	58,119	11	71,637
GS-7. $5,355 to $6,345	383	2,207,221	389	2,223,912	479	2,777,757
GS-6. $4,830 to $5,820	74	403,512	78	431,387	92	523,521
GS-5. $4,345 to $5,335	432	2,074,037	488	2,331,655	609	2,833,492
GS-4. $4,040 to $4,670	349	1,509,136	392	1,691,744	439	1,924,895
GS-3. $3,760 to $4,390	230	907,353	224	885,034	248	997,825
GS-2. $3,500 to $4,130	33	123,556	28	105,039	30	113,775
GS-1. $3,185 to $3,815	4	14,580	7	23,975	7	24,495
Ungraded positions at hourly rates equivalent to less than $12,210	41	234,744	37	218,394	41	241,863
Total permanent	2,772	17,578,586	3,044	19,445,152	3,543	22,691,450
Deduct:						
Lapses	226.6	1,283,790	132.2	762,705	263.6	1,653,095
Portion of salaries shown above paid from other accounts			4	29,371	10.9	83,170
Add portion of salaries carried in other position schedules paid from this account	15.1	60,872				
Net permanent (average number, net salary)	2,560.5	16,355,668	2,907.8	18,653,076	3,268.5	20,955,185
Positions other than permanent:						
Temporary employment		1,939,446		2,299,717		2,738,735
Part-time employment		11,759		7,957		8,600
Intermittent employment		5,071		1,200		1,200

	1961 actual	1962 estimate	1963 estimate
Other personnel compensation:			
Regular pay above 52-week base	$66,115		
Overtime and holiday pay	365,055	$118,136	$127,900
Post differentials and cost-of-living allowances	427,305	455,414	389,500
Compensation of casual workers	1,511,410	112,000	250,000
Total personnel compensation	20,681,829	21,647,509	24,471,120
Salaries and wages are distributed as follows:			
"Management of lands and resources"	$19,059,639	$19,741,227	$22,582,750
"Construction"	50,895	160,963	173,000
"Oregon and California grant lands"	547,966	762,781	763,000
"Range improvements"	262,705	240,067	275,000
"Expenses, Public Land Administration Act"		32,250	33,000
"Trust funds"	94,185	72,300	73,000
"Advances and reimbursements"	532,360	496,599	429,000
"Construction and rehabilitation," Bureau of Reclamation	134,079	141,313	142,370

Bureau of Indian Affairs

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM BUREAU OF INDIAN AFFAIRS GENERAL AND SPECIAL ACCOUNTS

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-18. $18,500:						
Commissioner	1	$18,512	1	$18,512	1	$18,512
GS-17. $16,530 to $17,570:						
Deputy commissioner	1	16,536	1	16,536	1	16,806
GS-16. $15,255 to $16,295:						
Assistant commissioner					1	15,787
Associate commissioner			1	15,267	1	15,267
Special assistant to the commissioner	1	15,267	1	15,267	1	15,517
GS-15. $13,730 to $15,030:						
Area director	10	146,410	10	148,105	10	149,074
Assistant commissioner	5	74,085	4	59,307	4	59,630
Assistant to assistant commissioner					1	14,706
Assistant to the commissioner	1	13,749				
Associate commissioner	1	13,749				
Chief of branch	15	213,480	15	215,260	15	216,552
Director of education	1	15,038	1	15,038	1	15,038
General manager	1	14,061	1	14,061	1	14,394
General superintendent	1	13,749	1	14,061	1	14,061
Inspection officer	1	14,394	1	14,394	1	14,706
Supervisory auditor	1	14,061	1	14,394	1	14,394
Supervisory general engineer	1	15,038	1	15,038	1	15,038
GS-14. $12,210 to $13,510:						
Agricultural extension officer	1	12,750	1	12,750	1	13,000
Appraiser	1	13,000	1	13,000	1	13,270
Assistant area director	18	233,740	18	236,040	25	328,600
Assistant chief of branch	2	24,960	2	25,230	2	25,760
Assistant general manager			1	12,230	1	12,230
Assistant general superintendent	2	26,000	2	26,540	2	26,540
Assistant to assistant commissioner	1	12,230	1	12,230	1	12,480
Budget officer	1	12,480	2	24,710	2	24,980
Credit officer	2	24,460	2	24,960	2	24,960
Director of education	2	26,540	2	26,540	2	27,040
Director of schools	3	39,000	4	50,460	4	51,000
Director, Missouri River Basin	1	13,520	1	13,520	1	13,520
Economist	1	12,230	1	12,230	2	25,480
Education specialist	4	53,560	5	65,540	5	65,800
Engineer	10	127,710	9	116,020	11	141,760
Finance specialist	1	12,480	2	24,960	2	25,230
Forester	2	25,500	3	37,730	3	38,230
Information officer	1	14,040	1	14,040	1	14,040
Land operations officer	3	36,690	6	73,380	6	73,900
Land records program officer	1	14,394	1	14,394	1	14,706
Law and order specialist	1	12,230				
Personnel officer	1	12,230	1	12,750	1	12,750
Program officer	3	38,750	4	51,230	10	129,980
Property and supply officer	1	12,230	1	12,480	1	12,480
Range conservationist	1	13,000	1	13,000	1	13,270
Real property officer	2	25,500	1	12,750	1	13,000
Reports and statistics officer	1	12,750	1	13,000	1	13,000
School superintendent	1	13,520	1	13,520	1	13,520
Social scientist					2	26,000
Soil conservationist	1	12,750	1	12,750	1	13,000
Soil scientist	1	12,480	1	12,480	1	12,750
Superintendent	9	111,070	14	173,780	14	174,560
Supervisory accountant	2	24,960	2	24,960	2	25,500
Supervisory management analyst officer	1	12,480	1	12,480	1	12,750

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PUBLIC LAND MANAGEMENT—Continued

Bureau of Indian Affairs—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM BUREAU OF INDIAN AFFAIRS GENERAL AND SPECIAL ACCOUNTS—continued

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-14. $12,210 to $13,510—Continued						
Supervisory position classifier	1	$12,480	1	$12,480	1	$12,750
Supervisory relocation officer	1	12,230	1	12,230	1	12,480
Supervisory social worker	1	12,480	1	12,480	1	12,750
Supervisory supply officer	1	12,230	1	12,480	1	12,480
GS-13. $10,635 to $11,935	237	2,642,085	251	2,813,560	282	3,161,829
GS-12. $8,955 to $10,255	324	3,094,475	362	3,440,325	424	3,995,870
GS-11. $7,560 to $8,860	640	5,160,485	710	5,693,708	774	6,186,408
GS-10. $6,995 to $7,985	75	560,145	94	701,786	66	492,738
GS-9. $6,435 to $7,425	952	6,568,282	974	6,487,521	2,400	15,647,147
GS-8. $5,885 to $6,875	180	1,153,865	105	674,730	34	202,298
GS-7. $5,335 to $6,345	2,151	12,577,031	2,161	12,655,216	1,148	6,632,157
GS-6. $4,830 to $5,820	148	803,593	151	815,741	151	816,411
GS-5. $4,345 to $5,335	931	4,467,481	958	4,598,798	1,059	5,055,657
GS-4. $4,040 to $4,670	1,600	6,728,000	1,645	6,977,780	1,839	7,773,884
GS-3. $3,760 to $4,390	1,199	4,668,906	1,176	4,595,808	1,304	5,081,718
GS-2. $3,500 to $4,130	163	606,849	173	643,951	173	643,951
GS-1. $3,185 to $3,815	20	68,430	23	75,746	23	75.746
Ungraded positions at hourly rates equivalent to less than $12,210	2,824	13,258,678	2,904	13,858,068	3,043	14,370,853
Total permanent	11,571	64,055,088	11,824	65,859,332	12,877	72,241,695
Deduct:						
Lapses	1,300.7	6,699,303	962.8	4,851,043	1,066.0	5,516,264
Portion of salaries shown above paid from other accounts	28.2	130,860	26.3	122,920	26.3	122,920
Add portion of salaries carried in other schedules paid from this account	3.3	22,645	1.4	6,490		
Net permanent	10,245.4	57,247,570	10.836.3	60,891,859	11,784.7	66,602,511
Positions other than permanent:						
Temporary employment		2,289,926		2,127,755		2,151,215
Part-time employment		305,100		258,837		256,837
Intermittent employment		1,839,119		2,169,740		3,777,179
Other personal services:						
Regular pay above 52-week base		203,849				
Overtime and holiday pay		713,754		713,490		734,240
Nightwork differential		200,942		220,165		220,165
Post differentials and cost-of-living allowances		608,207		642,228		726,414
Total personnel compensation		63,408,467		67,024,074		74,468,561
Salaries and wages are distributed as follows:						
"Education and welfare services"		$34,510,237		$35,798,787		$39,118,569
"Resources management"		16,157,157		17,033,003		19,476,023
"Construction"		3,299,174		4,643,768		5,877,918
"Road construction (liquidation of contract authorization)"		2,653,815		3,115,908		3,245,908
"General administrative expenses"		3,050,314		3,049,703		3,259,076
"Revolving fund for loans"		536,533				
"Distribution of funds of the Creek Indians"		31,372		14,665		
"Miscellaneous permanent appropriations"		2,460,157		2,668,792		2,805,127
"Advances and reimbursements"		218,557		231,697		231,697
"Liquidation of Klamath and Menominee agencies"		68,945		13,508		
"Construction of Indian health facilities," Public Health Services		292,815		294,400		294,400
"Construction and rehabilitation," Bureau of Reclamation		129,391		159,843		159,843

Indian Tribal Funds

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-14. $12,210 to $13,510:						
Superintendent	1	$12,480	1	$12,750	1	$12,750
GS-13. $10,635 to $11,935	3	31,950	3	32,199	3	32,448
GS-12. $8,955 to $10,255	4	38,750	3	30,015	2	20,010
GS-11. $7,560 to $8,860	9	72,911	12	90,721	11	86,021
GS-9. $6,435 to $7,425	21	$145,698	21	$146,351	20	$135,304
GS-8. $5,885 to $6,875	1	6,552				
GS-7. $5,355 to $6,345	29	170,456	23	134,054	19	108,012
GS-6. $4,830 to $5,820	10	58,243	8	45,406	5	28,276
GS-5. $4,345 to $5,335	41	194,605	34	158,950	30	135,302
GS-4. $4,040 to $4,670	41	177,190	37	161,940	34	141,382
GS-3. $3,760 to $4,390	43	171,380	37	142,599	21	84,190
GS-2. $3,500 to $4,130	5	18,445	5	18,445	5	18,550
Ungraded positions at hourly rates equivalent to:						
$12,210 or above	1	15,000				
Less than $12,210	55	263,308	46	208,487	21	105,458
Total permanent	264	1,376,968	230	1,181,917	172	907,703
Deduct:						
Lapses	59.5	240,421	24.2	122,420	15.5	82,122
Portion of salaries paid from other accounts	.4	1,880	.4	1,880		
Add portion of salaries carried in other schedules paid from this account	14.8	79,408	13.0	71,254	13.0	71,784
Net permanent (average number, net salary)	218.9	1,214,075	218.4	1,128,871	169.5	897,365
Positions other than permanent: Intermittent employment		1,447,992		232,794		207,684
Other personal services:						
Regular pay above 52-week base		3,620				
Overtime and holiday pay		12,333		9,492		10,718
Total personnel compensation		2,678,020		1,371,157		1,115,767

National Park Service

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE NATIONAL PARK SERVICE

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. $18,500:						
Director	1	$18,512	1	$18,512	1	$18,512
GS-17. $16,530 to $17,570:						
Associate director	1	16,806	1	17,056	1	17,056
GS-16. $15,255 to $16,295:						
Assistant director	1	15,267	1	15,517	1	15,517
GS-15. $13,730 to $15,030:						
Assistant chief of division	1	14,061	1	14,061		
Assistant director	1	15,309	1	15,309	1	15,309
Assistant superintendent	1	14,061	2	28,143	2	28,455
Assistant to the director	1	14,393	1	14,393	1	14,706
Chief auditor	1	15,038	1	15,038	1	15,038
Chief of branch	3	42,183	7	98,136	7	100,065
Chief of division	5	72,924	5	73,236	5	72,925
Chief of mission 66 staff	1	14,706	1	14,706	1	14,706
Regional director	5	75,190	5	75,461	5	75,461
Superintendent	9	128,546	10	144,229	10	145,497
Supervisory landscape architect	2	30,076	2	29,099	2	29,432
GS-14. $12,210 to $13,510:						
Assistant chief auditor	1	12,750	1	13,000	1	10,300
Assistant chief of branch	4	49,940	4	49,420	4	50,210
Assistant regional director	5	64,520	5	66,310	5	66,840
Assistant superintendent	7	88,190	7	88,710	8	101,940
Chief architect			1	13,520	1	13,520
Chief of branch	16	208,560	10	127,710	11	141,250
Chief of division	19	240,920	19	241,630	20	257,230
Chief engineer			1	13,520	1	13,520
Chief landscape architect			1	13,520	1	13,520
Chief of section	4	50,210	5	61,650	7	86,810
Deputy chief auditor	1	12,750	1	13,000	1	13,270
Land acquisition project manager			1	12,230	1	12,230
Legal assistant			1	12,230	1	12,480
Park planner	2	24,680	3	36,940	3	37,190
Regional administration officer	5	62,150	5	62,720	5	62,970
Research architect					1	12,230
Research naturalist					1	12,230
Special assistant to the director	2	25,740	2	25,750	2	26,020
Superintendent	12	155,770	11	144,390	12	157,390
Supervisor					1	12,230
Supervisory architect	3	39,520	3	39,020	3	39,000
Supervisory architect (general)	1	13,520	1	12,230	1	12,230
Supervisory general engineer	3	38,750	4	51,250	4	51,750
Supervisory landscape architect	4	50,710	5	64,520	5	64,230
GS-13. $10,635 to $11,935	217	2,435,419	241	2,710,054	262	2,957,484
GS-12. $8,955 to $10,255	271	2,557,025	290	2,748,176	322	3,079,242
GS-11. $7,560 to $8,860	410	3,323,843	450	3,651,207	488	3,984,034
GS-10. $6,995 to $7,985	16	116,815	18	132,439	18	134,574
GS-9. $6,435 to $7,425	439	2,986,389	442	3,028,949	498	3,441,485
GS-8. $5,885 to $6,875	70	438,147	74	468,520	78	502,716
GS-7. $5,355 to $6,345	455	2,598,319	503	2,883,347	555	3,230,452
GS-6. $4,830 to $5,820	129	699,926	139	763,538	145	815,108
GS-5. $4,345 to $5,335	434	2,059,170	486	2,330,224	568	2,796,986
GS-4. $4,040 to $4,670	334	1,465,507	380	1,653,903	441	1,934,422

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	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-3. $3,760 to $4,390	228	$934,108	240	$980,374	269	$1,115,248
GS-2. $3,500 to $4,130	12	43,324	14	50,968	21	76,727
GS-1. $3,185 to $3,815	4	13,124	3	9,817	3	10,129
Ungraded positions at annual rates:						
$12,210 or above: Chief, U.S. Park Police	1	12,578	1	12,578	1	12,954
Less than $12,210	37	152,979	38	161,350	41	175,410
Ungraded positions at hourly rates equivalent to less than $12,210	1,464	7,275,351	1,592	8,033,264	1,776	8,963,448
Total permanent	4,643	28,737,776	5,041	31,354,874	5,624	35,073,700
Deduct lapses	410	2,409,877	374	2,252,508	336	2,023,180
Add portion of salaries carried in other position schedules paid from this account	35	206,326	11	64,634	13	76,480
Net permanent (average number, net salary)	4,268	26,534,225	4,678	29,167,000	5,301	33,127,000
Positions other than permanent:						
Temporary employment		6,693,075		7,434,000		9,470,000
Part-time employment		6,135		6,000		6,000
Intermittent employment		675,120		690,000		750,000
Other personnel compensation:						
Regular pay above 52-week base		108,213				
Overtime and holiday pay		542,543		555,000		638,000
Nightwork differential		14,130		15,000		15,000
Additional pay for service abroad		23,035		25,000		30,000
Casual workers		250,585		75,000		75,000
Total personnel compensation		34,847,061		37,967,000		44,111,000
Salaries and wages are distributed as follows:						
"Management and protection"		$14,991,184		$16,207,000		$20,239,000
"Maintenance and rehabilitation of physical facilities"		9,991,063		11,410,000		12,976,000
"Construction"		3,335,135		3,801,000		4,031,000
"Construction (liquidation of contract authorization)"		3,521,846		3,482,000		3,361,000
"Executive Mansion and grounds"		396,744		403,000		423,000
"Extraordinary alterations and repairs"		13,605				
"General administrative expenses"		1,272,143		1,269,000		1,690,000
"National Park Service miscellaneous permanent appropriations"		32,313		32,000		5,000
"Trust funds"		146,630		91,000		60,000
"Advances and reimbursements"		1,042,570		944,000		916,000
"Construction and rehabilitation" Bureau of Reclamation (transfer to National Park Service): Missouri River Basin		103,828		107,000		108,000
"Upper Colorado River storage project" Recreational and Fish and Wildlife Facilities, Bureau of Reclamation				221,000		302,000

Office of Territories

ADMINISTRATION OF TERRITORIES

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $16,530:						
Governor of Virgin Islands	1	$19,000	1	$19,000	1	$19,000
Governor of Guam	1	19,000	1	19,000	1	19,000
GS-17. $16,530 to $17,570:						
Director	1	17,326	1	16,536	1	16,806
Governor of American Samoa			1	16,806	1	17,056
GS-16. $15,255 to $16,295:						
Governor of American Samoa	1	15,787				
Assistant director	1	16,307	1	15,267	1	15,517
Secretary of Guam	1	15,787				
GS-15. $13,730 to $15,030:						
Secretary of Guam			1	13,749	1	14,061
Government secretary, Virgin Islands	1	14,061	1	13,749	1	14,061
Chief justice of American Samoa	1	15,558	1	15,558	1	15,558
Chief, division of insular affairs	1	14,394	1	15,038	1	15,038
Legislative adviser	1	15,038			1	13,749
Special positions at rates equal to or in excess of $12,210:						
Government comptroller, Virgin Islands	1	12,500	1	12,500	1	12,500
GS-14. $12,210 to $13,510:						
Administrative officer			1	12,480	1	12,480
Insular area specialist	1	12,230	1	12,480	1	12,480
Secretary of American Samoa	1	13,270	1	12,230	1	12,480
Auditor general, Guam	1	$12,480	1	$12,750		
Associate judge, American Samoa					1	$12,230
GS-13. $10,635 to $11,935	1	10,650	1	10,650	2	21,300
GS-12. $8,955 to $10,255	4	38,480	3	29,515	4	38,750
GS-11. $7,560 to $8,860	10	77,750	10	77,750	10	79,040
GS-9. $6,435 to $7,425	7	48,902	7	49,567	5	35,694
GS-8. $5,885 to $6,875	2	12,938	1	7,051	1	5,886
GS-7. $5,355 to $6,345	8	48,756	11	65,331	11	66,144
GS-6. $4,830 to $5,820	3	17,306	3	17,472	3	17,472
GS-5. $4,345 to $5,335	9	41,784	11	50,814	14	64,526
GS-4. $4,040 to $4,670	10	43,787	11	46,592	11	46,592
GS-3. $3,760 to $4,390	8	30,640	8	30,640	7	27,520
GS-1. $3,185 to $3,815	1	3,307	1	3,411	1	3,515
Ungraded positions at hourly rates equivalent to less than $12,210	2	6,248	2	6,248	2	6,698
Total permanent	79	593,286	83	602,184	86	635,153
Deduct lapses	12	85,174	5	32,618	4	30,693
Net permanent (average number, net salary)	67	508,112	78	569,566	82	604,460
Positions other than permanent:						
Temporary employment		24,078		25,236		24,453
Other personnel compensation:						
Regular pay above 52-week base		2,080				
Overtime and holiday pay		251		800		800
Additional pay for service abroad		45,733		62,574		70,528
Payments to members of the legislatures of Virgin Islands, Guam, and American Samoa		54,843		46,950		47,650
Total personnel compensation		635,097		705,126		747,891

Trust Territory of the Pacific Islands

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. $18,500:						
High Commissioner	1	$18,512	1	$18,512	1	$18,512
GS-16. $15,255 to $16,295:						
Deputy high commissioner	1	15,267	1	15,267	1	15,517
GS-15. $13,730 to $15,030:						
Chief justice	1	14,394	1	14,394	1	14,706
Executive officer					1	13,749
GS-14. $12,210 to $13,510:						
Administrative officer	6	76,640	6	76,398	6	78,720
Attorney general	1	12,480	1	12,480	1	12,750
Associate justice	1	12,230	1	12,480	1	12,480
Director of public health	1	13,520	1	13,520	1	13,520
GS-13. $10,635 to $11,935	10	113,110	10	113,868	9	103,003
GS-12. $8,955 to $10,255	15	135,564	12	102,093	18	166,589
GS-11. $7,560 to $8,860	22	178,020	24	186,130	26	216,320
GS-10. $6,995 to $7,985	8	57,685	7	51,186	8	60,745
GS-9. $6,435 to $7,425	52	348,720	50	330,886	57	358,622
GS-8. $5,885 to $6,875	3	19,140	4	25,521	11	70,510
GS-7. $5,355 to $6,345	19	108,675	18	105,784	16	81,735
GS-6. $4,830 to $5,820	8	41,115	7	36,023	9	48,420
GS-5. $4,345 to $5,335	18	84,645	14	68,308	19	93,940
GS-4. $4,040 to $4,670	20	83,635	20	85,315	17	74,250
GS-3. $3,760 to $4,390	13	51,925	13	53,290	15	62,230
GS-2. $3,500 to $4,130	3	11,025	1	3,921	2	7,842
Ungraded positions at annual rates less than $12,210	12	115,168	9	83,802	8	81,370
Ungraded positions at hourly rates equivalent to less than $12,210	55	314,423	59	346,000	51	297,088
Total permanent	270	1,825,893	260	1,755,178	279	1,902,618
Deduct lapses	21	144,493	40	271,701	7	46,710
Net permanent (average number, net salary):						
United States and possessions	110	761,200	111	667,000	115	817,995
Foreign countries:						
U.S. rates	139	920,200	109	816,477	157	1,037,913
Local rates						
Positions other than permanent: Temporary employment:						
Unites States and possessions		4,415		15,000		4,877
Foreign countries: Local rates						
Other personnel compensation:						
Regular pay above 52-week base		6,201				
Overtime and holiday pay		36,288		50,000		50,000
Additional pay for service abroad		232,611		261,523		306,837
Subtotal		1,960,915		1,810,000		2,217,622
Deduct amounts for Federal employees paid from grants to Trust Territory		1,855,173		1,675,951		2,056,622
Total personnel compensation		105,742		134,049		161,000

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PUBLIC LAND MANAGEMENT—Continued

Trust Territory of the Pacific Islands—Continued

ALASKA PUBLIC WORKS

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-15. $13,750 to $15,030:						
Public works adviser	1	$15,558	1	$15,558		
District director	1	14,394	1	14,061		
GS-14. $12,210 to $13,510:						
Chief engineer	1	12,563	1	12,230		
GS-12. $8,955 to $10,255	1	9,485	1	9,485		
GS-11. $7,560 to $8,860	3	25,023	2	16,162		
GS-9. $6,435 to $7,425	2	14,539	2	14,539		
GS-7. $5,355 to $6,345	2	13,479	2	13,479		
GS-6. $4,830 to $5,820	1	6,157	1	6,157		
GS-5. $4,345 to $5,335	3	15,538	2	10,359		
GS-4. $4,040 to $4,670	1	4,056				
Total permanent	16	130,792	13	112,030		
Deduct lapses	1	9,501	5	46,136		
Net permanent (average number, net salary)	15	121,291	8	65,894		
Positions other than permanent:						
Intermittent employment		40		750		
Regular pay above 52-week base		550		500		
Overtime and holiday pay		1,544		11,356		
Additional pay for service abroad		20,221				
Total personnel compensation		143,646		78,500		

Alaska Railroad Revolving Fund

SALARIES AND EXPENSES

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $16,530:						
General manager	1	$22,000	1	$22,000	1	$22,000
Assistant general manager	1	15,990	1	15,990	1	15,990
Ungraded positions at hourly rates equivalent to $12,210 or above:						
Assistant chief engineer	1	12,615	1	12,615	1	12,615
Assistant to the general manager, Seattle	1	12,464	1	12,464	1	12,464
Assistant to the general manager, Washington, D.C.	1	12,464	1	12,464	1	12,464
Chief, branch of accounting	1	12,615	1	12,615	1	12,615
Chief engineer	1	14,175	1	14,175	1	14,175
Chief mechanical officer	1	14,175	1	14,175	1	14,175
Comptroller	1	14,758	1	14,758	1	14,758
General traffic manager	1	13,135	1	12,500	1	12,500
Master mechanic	1	12,615	1	12,615	1	12,615
Personnel officer	1	12,615	1	12,615	1	12,615
Superintendent of operations	1	14,758	1	14,758	1	14,758
Less than $12,210	1,177	8,548,551	1,157	8,565,271	1,157	8,565,271
Total permanent	1,190	8,732,930	1,170	8,749,015	1,170	8,749,015
Deduct lapses	183	479,358	164	433,015	164	433,015
Net permanent (average number, net salary)	1,007	8,253,572	1,006	8,316,000	1,006	8,316,000
Other personnel compensation:						
Regular pay above 52-week base		33,637		34,000		34,000
Overtime and holiday pay		458,396		450,000		450,000
Total personnel compensation		8,745,605		8,800,000		8,800,000

MINERAL RESOURCES

Geological Survey

SURVEYS, INVESTIGATIONS, AND RESEARCH

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-18. $18,500:						
Director	1	$18,512	1	$18,512	1	$18,512
GS-17. $16,530 to $17,570:						
Associate director	1	17,576	1	17,576	1	17,576
GS-16. $15,255 to $16,295:						
Assistant director	1	$16,307	1	$16,307	1	$16,307
Division chief	3	47,091	3	47,611	3	47,861
GS-15. $13,730 to $15,030:						
Agriculture economist					1	13,749
Assistant division chief	9	129,119	8	114,133	8	114,779
Associate division chief	2	30,076	2	30,076	2	30,076
Branch chief	13	187,364	13	188,859	15	217,565
Budget and finance officer			1	13,749	1	14,061
Chemist	3	43,796	3	44,118	3	44,450
Division chief	2	29,412	2	29,412	2	30,015
Economist					2	27,498
Engineer	4	58,179	4	56,889	4	57,149
Executive officer	1	15,038	1	15,038	1	15,038
Geologist	15	216,789	18	259,313	20	288,000
Limnologist					1	13,749
Mathematician					2	27,498
Meteorologist					1	13,749
Oceanographer					2	27,498
Personnel officer			1	13,749	1	13,749
Physical chemist					2	27,498
Physicist	1	14,384	1	14,384	3	41,882
Region engineer	4	59,177	4	59,697	4	59,953
Sociologist					1	13,749
Staff assistant	1	14,061	1	14,061	1	14,061
GS-14. $12,210 to $13,510:						
Administrative officer	1	12,230	2	24,960	3	37,460
Agricultural economist					3	36,675
Assistant division chief			2	25,500	2	25,750
Assistant personnel officer			1	12,230	1	12,230
Auditor	1	13,270	1	13,270	1	13,270
Botanist					1	12,230
Branch chief	28	354,000	28	355,820	26	331,630
Budget and finance officer	1	12,480				
Budget officer			1	12,230	1	12,230
Chairman, Federal Petroleum Board	1	12,230	1	12,480	1	12,480
Chemist	13	168,545	14	181,550	16	206,780
Classification officer			1	12,230	1	12,230
Engineer	51	666,895	55	717,875	62	806,490
Geographer					1	12,230
Geologist	88	1,151,475	109	1,412,880	128	1,651,655
Geophysicist	2	25,750	3	38,250	3	38,495
Limnologist					2	24,460
Management and analysis officer	1	13,000	1	12,230	1	12,230
Management officer	2	24,960	2	25,230	2	25,500
Mathematician	1	12,230	2	24,460	5	61,125
Microbiologist	1	13,520	1	13,520	1	13,520
Oceanographer					3	36,675
Personnel officer	1	13,270				
Physical chemist					2	24,460
Physicist	2	27,040	2	27,040	5	63,725
Service and supply officer			1	12,230	1	12,480
GS-13. $10,635 to $11,935	389	4,433,395	434	4,931,140	479	5,432,566
GS-12. $8,955 to $10,255	721	7,025,055	735	7,186,515	749	7,353,955
GS-11. $7,560 to $8,860	954	7,952,704	1,006	8,391,636	1,111	9,237,826
GS-10. $6,995 to $7,985	17	130,686	17	131,346	14	110,982
GS-9. $6,435 to $7,425	1,109	7,729,531	1,142	7,990,693	1,195	8,386,940
GS-8. $5,885 to $6,875	47	301,938	36	234,337	36	236,496
GS-7. $5,355 to $6,345	820	4,853,997	870	5,170,707	968	5,739,796
GS-6. $4,830 to $5,820	403	2,136,005	379	2,021,894	401	2,146,016
GS-5. $4,345 to $5,335	803	3,917,229	829	4,064,356	1,086	5,246,381
GS-4. $4,040 to $4,670	673	2,904,224	653	2,834,154	731	3,171,883
GS-3. $3,760 to $4,390	391	1,571,241	413	1,662,950	440	1,779,720
GS-2. $3,500 to $4,130	84	306,033	62	228,874	68	251,941
GS-1. $3,185 to $3,815	16	52,985	8	27,595	9	31,215
Grades established by Agency for International Development:						
Class 3. $13,955 to $15,255:						
Geologist	5	74,030	5	74,385	5	74,740
Class 4. $12,445 to $13,955:						
Engineer	1	12,445	1	12,445	1	12,445
Geologist	10	129,430	10	130,140	10	130,850
Class 5. $10,645 to $12,145	25	283,225	25	284,725	25	286,225
Class 6. $9,055 to $10,555	17	166,835	17	167,735	17	168,635
Class 7. $7,695 to $8,755	8	65,260	8	65,500	8	65,740
Ungraded positions at annual rates:						
$12,210 or above (positions established by Public Law 313, as amended): Research geologist	3	54,000	3	54,000	3	54,000
Less than $12,210	4	24,590	4	24,590	4	24,590
Ungraded positions at hourly rates equivalent to less than $12,210	265	1,612,445	476	2,755,615	510	2,953,326
Total permanent	7,020	49,155,059	7,425	52,332,801	8,225	57,598,300
Deduct lapses	180	1,276,449	305	1,982,801	400	2,798,300
Net permanent (average number, net salary):						
United States and possessions	6,765	47,107,521	7,037	49,500,000	7,737	53,900,000
Foreign countries—U.S. rates	75	771,089	83	850,000	88	900,000

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	1961 actual	1962 estimate	1963 estimate
Positions other than permanent:			
Temporary employment:			
United States and possessions	$1,680,501	$1,907,000	$2,172,000
Foreign countries: Local rates	2,584	3,000	3,000
Intermittent employment:			
United States and possessions	950,118	1,133,000	1,323,000
Foreign countries: U.S. rates	1,713	2,000	2,000
Other personnel compensation:			
Regular pay above 52-week base	188,400		
Overtime and holiday pay	191,721	190,000	195,000
Nightwork differential	57,127	50,000	60,000
Post differential and cost of living allowance	207,942	240,000	245,000
Payments to other agencies for reimbursable details	826		
Total personnel compensation	51,159,542	53,875,000	58,800,000
Salaries and wages are distributed as follows:			
Direct obligations	$34,044,226	$35,850,000	$40,800,000
Reimbursable obligations	17,115,316	18,025,000	18,000,000

Bureau of Mines

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF MINES

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special position at rates equal to or in excess of $18,500:						
Research metallurgist	1	$19,000	1	$19,000	1	$19,000
GS-18. $18,500:						
Director	1	18,512	1	18,512	1	18,512
GS-17. $16,530 to $17,570:						
Deputy director	1	17,576	1	17,576	1	17,576
GS-16. $15,255 to $16,295:						
Assistant director, health and safety	1	15,787	1	15,787	1	16,037
Assistant director, helium	1	15,267	1	15,517	1	15,517
Assistant director, programs	1	16,307	1	16,307	1	16,307
GS-15. $13,730 to $15,030:						
Assistant chief of division	2	29,099	2	29,099	2	29,432
Assistant research director	1	14,061	1	14,394	1	14,706
Attorney-adviser	1	15,038	1	15,038	1	15,038
Chemist	2	29,099	2	29,432	2	29,744
Chief of branch	4	55,620	4	56,577	4	56,910
Chief coal technologist	1	14,394	1	14,394	1	14,706
Chief of division	7	105,102	7	105,373	7	104,146
Chief economist	1	13,749	1	13,749	1	14,061
Chief of laboratory	2	29,432	2	29,432	2	29,744
Chief metallurgist	1	14,394	1	14,394	1	14,706
Chief mining engineer	1	15,038	1	15,038	1	15,038
Chief nuclear engineer	1	14,061	1	14,061	1	14,394
Chief, office of mineral reports	1	14,061	1	14,394	1	14,394
Chief petroleum engineer	1	15,038	1	15,038	1	15,038
Chief statistician	1	15,558	1	15,558	1	15,829
District supervisor	3	41,247	3	41,247	3	43,182
Executive assistant	2	28,122	2	28,455	2	28,788
General manager, helium operations	1	15,038	1	15,038	1	15,038
Metallurgist	1	15,038	1	15,038	1	15,038
Mining engineer	3	43,493	3	43,805	3	44,470
Physical science administrator	1	14,394	1	14,394	1	14,706
Regional director	5	71,615	5	72,592	5	72,925
Research director	12	171,996	13	188,055	13	189,365
Special assistant			1	14,061	1	14,061
GS-14. $12,210 to $13,510:						
Administrative officer			1	12,230	1	12,480
Assistant chief of branch	1	12,230	1	12,480	1	12,480
Assistant chief of division	3	39,790	3	40,040	3	40,040
Assistant to chief of division	1	12,480	1	12,750	1	12,750
Assistant chief economist	1	12,750	1	12,750	1	13,000
Assistant chief metallurgist	1	12,750	1	12,750	1	13,000
Assistant chief mining engineer	1	13,520	1	13,520	1	13,520
Assistant chief petroleum engineer	1	13,520	1	13,520	1	13,520
Assistant chief statistician	1	13,000	1	13,270	1	13,270
Budget officer	1	12,480	1	12,750	1	12,750
Chemical engineer	10	128,500	11	140,980	12	154,710
Chemist	11	138,110	9	114,190	11	140,190
Chief of branch	12	158,660	10	132,140	10	132,910
Chief of division	7	90,250	8	103,250	8	104,040
Chief of laboratory	6	79,330	6	78,790	6	79,040
Chief, office of mineral resources	1	12,750	1	12,750	1	13,000
Commodity specialist	2	26,270	2	26,540	2	26,540
District supervisor	6	77,750	6	78,290	6	79,330
Electrical engineer	1	13,520	1	13,520	1	13,520
Executive assistant	1	12,230	1	12,230	1	12,230
Management assistant	1	12,230	1	12,480	1	12,480
Metallurgist	4	50,210	5	62,710	5	63,710
Mining engineer	4	54,080	3	40,560	3	40,560
Petroleum engineer	1	13,520	1	13,520	1	13,520
Physical scientist			4	50,480	4	50,480
Physicist	1	12,480	1	12,750	1	13,000
Project coordinator	13	166,440	13	168,330	15	194,060
Project leader	3	36,690	3	37,440	3	37,440
Research coordinator			1	12,480	1	12,480
Research director	3	37,710	3	37,980	3	38,500
Safety engineer	1	12,480	1	12,750	1	12,750
Special assistant	1	12,480	2	24,980	2	24,980
Grades and ranges—Continued						
GS-14. $12,210 to $13,510—Continued						
Staff adviser	1	$13,520	1	$13,520	1	$13,520
Training administration officer	1	13,520	1	13,520	1	13,520
GS-13. $10,635 to $11,935	202	2,307,522	233	2,645,721	253	2,878,266
GS-12. $8,955 to $10,255	568	5,566,953	593	5,831,669	645	6,323,398
GS-11. $7,560 to $8,860	399	3,350,262	471	3,912,696	481	4,033,235
GS-10. $6,995 to $7,985	2	16,141	1	7,987	1	7,987
GS-9. $6,435 to $7,425	382	2,666,751	399	2,816,363	410	2,921,380
GS-8. $5,885 to $6,875	27	179,256	28	186,637	28	188,796
GS-7. $5,355 to $6,345	337	2,058,085	389	2,384,758	420	2,575,952
GS-6. $4,830 to $5,820	178	996,206	165	927,922	172	975,997
GS-5. $4,345 to $5,335	422	2,089,542	487	2,426,761	500	2,523,565
GS-4. $4,040 to $4,670	361	1,592,539	374	1,663,040	386	1,726,257
GS-3. $3,760 to $4,390	348	1,391,379	374	1,497,088	387	1,572,557
GS-2. $3,500 to $4,130	55	203,570	48	183,813	40	157,678
GS-1. $3,185 to $3,815	4	12,812	1	3,307	1	3,411
Ungraded positions at hourly rates equivalent to less than $10,635	977	5,451,882	984	5,853,836	985	5,986,489
Total permanent	4,425	30,095,286	4,717	32,655,193	4,884	34,266,676
Deduct lapse	135	990,550	191	1,260,193	130	816,676
Net permanent (average number, net salary)	4,290	29,104,736	4,526	31,395,000	4,754	33,450,000
Positions other than permanent:						
Temporary employment		290,475		308,000		307,000
Part-time employment		88,638		114,000		115,000
Intermittent employment		295,717		349,000		413,000
Other personal services:						
Regular pay above 52-week base		118,156				
Overtime and holiday pay		213,479		240,000		254,000
Nightwork differential		29,188		34,000		34,000
Additional pay for service abroad		47,214		49,000		50,000
Total personnel compensation		30,187,603		32,489,000		34,623,000
Salaries and wages are distributed as follows:						
"Conservation and development of mineral resources"		$16,620,232		$17,865,000		$18,812,000
"Health and safety"		5,670,923		5,753,000		6,062,000
"Construction"		20,875		26,000		
"General administrative expenses"		1,072,537		1,081,000		1,104,000
"Development and operation of helium properties"		3,639,000		4,179,000		4,665,000
"Advances and reimbursements"		1,913,571		2,058,000		2,028,000
"Advances and reimbursements, Office of the Secretary," Department of the Interior				324,000		765,000
"Contributed funds"		864,376		729,000		660,000
"Construction and rehabilitation," Bureau of Reclamation		112,433		112,000		117,000
"General investigations," Corps of Engineers—Civil		12,484		76,000		80,000
"Military construction, Army"		730		4,000		
"Operating expenses," Atomic Energy Commission		245,999		282,000		330,000
"Research, development, test, and evaluation, Navy"		10,245				
"Revolving fund, Defense Production Act," funds appropriated to the President		4,198				

Office of Coal Research

SALARIES AND EXPENSES

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $15,255:						
Director	1	$17,500				
GS-17. $16,530 to $17,570:						
Director			1	$17,576	1	$17,576
GS-16. $15,255 to $16,295:						
Assistant director	1	15,517	1	15,517	1	15,787
GS-15. $13,730 to $15,030:						
Chief, division of economics	1	13,749	1	13,749	1	14,061
Chief, division of mining	1	13,749	1	13,749	1	14,061
Chief, division of utilization	1	15,038	1	15,038	1	15,038
Chief, division of contracts and administration	1	15,038	1	15,038	1	15,038

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MINERAL RESOURCES—Continued

Office of Coal Research—Continued

SALARIES AND EXPENSES—continued

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-14. $12,210 to $13,510:						
Assistant chief, division of utilization			1	$12,230	1	$12,230
Engineer	1	$12,230	1	12,230		
Assistant to director					1	12,230
Assistant chief, division of contracts and administration					1	12,230
GS-13. $10,635 to $11,935	1	11,170	2	21,820	5	54,519
GS-12. $8,955 to $10,255	1	8,965	1	8,965	1	9,235
GS-9. $6,435 to $7,425	1	6,435			2	12,896
GS-7. $5,355 to $6,345			2	12,937	1	5,366
GS-6. $4,830 to $5,820	4	21,340	4	21,340	4	22,008
GS-5. $4,345 to $5,335					2	8,694
GS-4. $4,040 to $4,670	1	4,056	1	4,056	3	12,272
Total permanent	15	154,787	18	184,245	27	253,241
Deduct lapses	11	120,722	2.7	27,245	2.2	20,241
Net permanent (average number, net salary)	4	34,065	15.3	157,000	24.8	233,000
Positions other than permanent: Intermittent employment		642		16,000		16,000
Other personnel compensation:						
Regular pay above 52-week base		134				
Overtime and holiday pay				1,000		1,000
Payments to other agencies for reimbursable details		368				
Total personnel compensation		35,209		174,000		250,000

Office of Minerals Exploration

SALARIES AND EXPENSES

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-17. $16,530 to $17,570:						
Director			1	$16,072	1	$16,536
GS-15. $13,730 to $15,030:						
Director	1	$13,749				
Deputy director	1	15,038	1	15,038	1	15,309
Chief, division of field operations	1	15,038	1	15,309	1	15,309
Chief, division of minerals	1	15,038	1	15,038	1	15,038
Chief, division of contract administration and audit	1	13,749	1	13,749	1	13,749
GS-14. $12,210 to $13,510:						
Assistant chief, division of contract administration and audit	1	13,520	1	13,520		
GS-13. $10,635 to $11,935	5	58,926	4	45,947	3	35,839
GS-12. $8,955 to $10,255	2	20,800			1	10,795
GS-9. $6,435 to $7,425	1	7,426			1	6,448
GS-7. $5,355 to $6,345	2	12,875	2	12,875	2	13,042
GS-6. $4,830 to $5,820	5	28,641	4	23,795	4	22,817
GS-5. $4,345 to $5,335	2	10,192	1	5,345	1	4,347
GS-4. $4,040 to $4,670	1	4,576	1	4,576		
GS-3. $3,760 to $4,390	1	3,869	1	3,869	1	3,869
Total permanent	25	233,437	19	185,133	18	173,098
Deduct lapses	8.5	73,315	3.7	35,133	2.4	23,098
Net permanent (average number, net salary)	16.5	160,122	15.3	150,000	15.6	150,000
Regular pay above 52-week base		440				
Total personnel compensation		160,562		150,000		150,000

LEAD AND ZINC STABILIZATION PROGRAM

	1961 actual		1962 estimate		1963 estimate	
					Number	Total salary
Grades and ranges:						
GS-16. $15,255 to $16,295:						
Director, division of stabilization					1	$15,267
GS-15. $13,730 to $15,030:						
Assistant director, division of stabilization					1	13,749
GS-14. $12,210 to $13,510:						
Chief, division of examination					1	12,230
Assistant chief, division contract administration and audits					1	12,230
GS-13. $10,635 to $11,935					6	67,020
GS-12. $8,955 to $10,255					6	57,710
GS-11. $7,560 to $8,860					1	7,571
GS-7. $5,355 to $6,345					5	$29,330
GS-6. $4,830 to $5,820					4	21,384
GS-5. $4,345 to $5,335					3	14,538
GS-4. $4,040 to $4,610					5	21,840
Total permanent					34.0	272,869
Deduct lapses					18.3	146,869
Net permanent (total personnel compensation)					15.7	126,000

Office of Oil and Gas

SALARIES AND EXPENSES

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. $18,500:						
Director	1	$18,512	1	$18,512	1	$18,512
Administrator (import administration)			1	18,512	1	18,512
GS-17. $16,530 to $17,570:						
Assistant director (oil and gas operations)	1	16,536	1	16,806	1	17,056
GS-16. $15,255 to $16,295:						
Assistant director (programing)	1	16,037	1	16,037	1	16,307
GS-15. $13,730 to $15,030:						
Assistant administrator (oil import)			1	13,749	1	13,749
Mobilization officer	1	15,038	1	15,038	1	15,038
Petroleum and natural gas engineer (foreign)	1	14,061	1	14,394	1	14,706
Petroleum and natural gas engineer (domestic)	1	15,309	1	15,309	1	15,558
Industrial specialist	6	84,428	6	85,052	6	86,342
Natural gas engineer	1	14,394	1	14,394	1	14,394
Foreign petroleum coordinator	1	14,394	1	14,394	1	14,706
GS-14. $12,210 to $13,510:						
Oil and gas specialist					8	98,840
Industrial engineer					1	12,230
Industrial specialist	1	12,230	1	12,230	1	12,480
GS-13. $10,635 to $11,935	5	56,639	4	46,487	4	46,487
GS-12. $8,955 to $10,255	1	13,270	1	13,270	1	13,270
GS-9. $6,435 to $7,425	8	57,492	8	58,324	8	59,135
GS-7. $5,355 to $6,345	7	42,494	7	42,326	7	43,494
GS-6. $4,830 to $5,820	1	5,824	1	5,824	1	5,990
GS-5. $4,345 to $5,355	6	28,892	6	29,744	15	72,863
GS-4. $4,040 to $4,670	1	4,040	1	4,145	1	4,250
GS-3. $3,760 to $4,390	2	7,530	2	7,738	2	7,946
GS-2. $3,500 to $4,130	2	8,278	1	4,139	1	4,139
GS-1. $3,185 to $3,815			1	3,203	1	3,307
Total permanent	48	445,398	49	469,627	67	629,311
Deduct lapses	2.7	25,768	1.7	16,627	3.5	32,311
Net permanent (average number, net salary)	45.3	419,630	47.3	453,000	63.5	597,000
Positions other than permanent: Intermittent		5,639		2,000		3,000
Other personal services:						
Regular pay above 52-week base		1,785				
Overtime and holiday pay		504		1,000		1,000
Total personnel compensation		427,558		456,000		601,000

Office of Minerals Mobilization

SALARIES AND EXPENSES

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. $18,500:						
Director					1	$18,512
GS-15. $13,730 to $15,030:						
Staff assistant for readiness					1	15,038
Coordinator					4	60,510
GS-14. $12,230 to $13,520:						
Industrial specialist					3	38,450
GS-11. $7,560 to $8,860					3	25,293
GS-9. $6,435 to $7,425					1	6,448
GS-6. $4,830 to $5,820					1	5,658
GS-5. $4,345 to $5,335					4	18,865
GS-4. $4,040 to $4,670					1	4,680
Total permanent					19	193,454
Deduct lapses					4.5	46,454
Net permanent (average number, net salary)					14.5	147,000

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FISH AND WILDLIFE SERVICE

Office of the Commissioner of Fish and Wildlife

SALARIES AND EXPENSES

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. $18,500:						
Commissioner	1	$18,512	1	$18,512	1	$18,512
GS-16. $15,255 to $16,295:						
Director, office of program review	1	15,517	1	15,787	1	15,787
GS-15. $13,730 to $15,030:						
Director, office of information	1	14,706	1	14,706	1	15,038
Director, office of international relations	1	14,061	1	14.394	1	14,394
Program review officer	1	14,394	1	13,749	1	13,749
Special assistant to the commissioner	1	14,706	1	13,749	1	14,061
GS-14. $12,210 to $13,510:						
Assistant director, office of international relations	1	13,000	1	13,270	1	13,270
Safety officer	1	12,750	1	12,750	1	13,000
GS-13. $10,635 to $11,935	4	44,636	5	53,748	5	53,748
GS-12. $8,955 to $10,255	3	28,475	3	28,475	3	28,475
GS-11. $7,560 to $8,860	1	7,821	1	7,821	1	7,821
GS-9. $6,435 to $7,425	2	14,540	2	14,706	2	14,706
GS-7. $5,355 to $6,345	3	18,928	4	24,441	4	24,441
GS-6. $4,830 to $5,820	4	21,671	4	22,171	4	22,171
GS-5. $4,345 to $5,335	5	24,899	3	14,373	3	14,373
GS-4. $4,040 to $4,670	2	8,840	3	13,000	3	12,896
GS-3. $3,760 to $4,390	1	3,869				
Total permanent	33	291,325	33	295,652	33	296,442
Deduct lapses	3.1	28,675	2	12,652	2	13,442
Net permanent (average number, net salary)	29.9	262,650	31	283,000	31	283,000
Positions other than permanent: Temporary employment		3,866		7,000		7,000
Other personnel compensation:						
Regular pay above 52-week base		1,117				
Overtime and holiday pay		666				
Total personnel compensation		268,299		290,000		290,000

Bureau of Commercial Fisheries

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF COMMERCIAL FISHERIES

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-17. $16,530 to $17,570:						
Director	1	$17,056	1	$17,056	1	$17,326
GS-15. $13,730 to $15,030:						
Area director	2	27,498	2	27,498	2	27,810
Assistant director	1	14,394	1	14,394	1	14,394
Chief, division	2	28,455	3	42,204	3	42,204
Chief, division of administration	1	13,749	1	14,061	1	14,061
Fishery biologist	1	14,394	4	55,565	4	55,308
Fishery products technologist			1	14,061	1	14,394
Program director			1	13,749	1	13,749
Regional director	5	70,992	5	71,325	5	72,885
GS-14. $12,210 to $13,510:						
Administrative officer	1	12,230	1	12,230	1	12,480
Assistant division chief			1	12,230	1	12,230
Assistant regional director	4	49,940	4	50,210	5	63,480
Budget and finance officer	1	12,230	1	12,480	1	12,480
Chemist	3	38,750	3	38,230	3	38,770
Chief, branch	13	163,340	14	176,650	14	176,650
Chief, internal audit					1	12,230
Commodity industry analyst	1	12,480	1	12,480	1	12,750
Fishery biologist	13	162,340	15	185,760	15	188,790
Fishery coordinator	1	12,750			1	12,230
Fishery methods and equipment specialist			1	12,230	1	12,480
Fishery products technologist	1	13,520				
General engineer			1	12,230	1	12,230
Management analyst	1	12,750	1	12,750	1	13,000
Personnel officer	1	12,480	1	12,480	1	12,750
Procurement and property officer	1	12,230	1	12,230	1	12,480
Program officer	2	26,000	2	24,980	2	25,230
Statistician			1	12,230	1	12,480
GS-13. $10,635 to $11,935	59	644,942	73	794,042	79	853,662
GS-12. $8,955 to $10,255	132	1,224,750	154	1,426,970	165	1,515,951
GS-11. $7,560 to $8,860	169	1,329,759	197	1,536,357	229	1,756,341
GS-9. $6,435 to $7,425	201	1,363,334	207	1,409,051	221	1,493,313
GS-8. $5,885 to $6,875	3	18,657	1	6,718	1	6,718
GS-7. $5,355 to $6,345	223	1,261,371	219	1,254,859	238	1,364,243
GS-6. $4,830 to $5,820	49	264,935	62	334,871	69	373,323
GS-5. $4,345 to $5,335	191	912,528	197	944,517	223	1,070,463
GS-4. $4,040 to $4,670	127	552,448	132	571,692	144	626,989
GS-3. $3,760 to $4,390	83	$324,705	71	$280,732	77	$298,575
GS-2. $3,500 to $4,130	11	40,433	7	27,206	14	49,731
GS-1. $3,185 to $3,815	4	14,268	3	10,649	3	10,649
Ungraded positions at hourly rates equivalent to less than $12,210	313	1,242,516	303	1,323,487	234	1,537,581
Total permanent	1,621	9,922,224	1,693	10,790,464	1,767	11,872,410
Deduct lapses	139	860,657	91	469,464	67	305,410
Net permanent (average number, net salary)	1,482	9,061,567	1,602	10,321,000	1,700	11,567,000
Positions other than permanent:						
Temporary employment		575,914		675,000		991,000
Part-time employment		32,897		31,000		27,000
Intermittent employment		109,495		22,000		21,000
Other personnel compensation:						
Regular pay above 52-week base		39,020				
Overtime and holiday pay		144,856		134,000		140,000
Cost of living allowances		12,091		11,000		34,000
Additional pay for service abroad		207,152		218,000		218,000
Total personnel compensation		10,182,992		11,412,000		12,998,000
Salaries and wages are distributed as follows:						
"Management and investigations of resources"		$4,407,069		$5,401,000		$6,412,000
"Construction of fishing vessels"		2,758		20,000		20,000
"Construction"		72,630		180,000		180,000
"General administrative expenses"		381,129		410,000		484,000
"Administration of Pribilof Islands"		969,903		852,000		1,265,000
"Promote and develop fishery products and research pertaining to American fisheries"		2,998,834		3,077,000		3,098,000
"Limitation on administrative expenses, fisheries loan fund"		97,253		188,000		193,000
"Contributed funds" (trust funds)		482,179		477,000		477,000
"Inspection and grading of fishery products" (trust funds)		307,204		322,000		329,000
"Advances and reimbursements"		464,033		485,000		540,000

ALLOCATION TO SMALL BUSINESS ADMINISTRATION

Grades and ranges:						
GS-14. $12,210 to $13,510:						
Loan officer	1	12,230				
GS-12. $8,955 to $10,255	2	18,450				
GS-11. $7,560 to $8,860	3	25,043				
GS-5. $4,345 to $5,335	2	11,024				
GS-4. $4,040 to $4,670	3	13,624				
GS-3. $3,760 to $4,390	2	8,175				
Total permanent	13	88,546				
Deduct lapses	2.5	16,998				
Net permanent (average number, net salary)	10.5	71,548				
Other personnel compensation: Regular pay above 52-week base		275				
Total personnel compensation, Small Business Administration		71,823				

Bureau of Sport Fisheries and Wildlife

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF SPORT FISHERIES AND WILDLIFE

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-17. $16,530 to $17,570:						
Director	1	$17,056	1	$17,326	1	$17,326
GS-15. $13,730 to $15,030:						
Assistant director	2	28,788	2	29,412	2	29,412
Chief, division	4	56,577	4	57,222	4	57,887
Regional director	5	71,970	5	72,926	5	73,576
GS-14. $12,210 to $13,510:						
Administrative officer	5	62,400	5	63,210	5	63,730
Assistant chief, branch	1	12,750	2	24,980	2	25,480
Biometrician			1	12,230	1	12,230
Chemist			2	24,460	2	24,460
Chief, branch	14	177,940	14	177,440	15	191,495
Chief, division	15	189,400	15	191,210	15	193,480
Director, research center			2	24,460	2	24,960
Fishery biologist	1	13,790	2	26,020	2	26,020
Regional director	1	12,480	1	12,750	1	12,750
Research bacteriologist			1	12,230	1	12,230
Staff specialist, wildlife			1	13,790	1	13,790
Wildlife biologist			6	73,380	6	73,880
GS-13. $10,635 to $11,935	99	1,093,796	117	1,287,549	124	1,375,391

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FISH AND WILDLIFE SERVICE—Continued

Bureau of Sport Fisheries and Wildlife—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF SPORT FISHERIES AND WILDLIFE—continued

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-12. $8,955 to $10,255	236	$2,192,087	260	$2,412,469	271	$2,537,370
GS-11. $7,560 to $8,860	349	2,775,522	392	3,096,542	455	3,607,628
GS-10. $6,995 to $7,985	1	7,987				
GS-9. $6,435 to $7,425	432	2,941,505	482	3,265,564	525	3,583,300
GS-8. $5,885 to $6,875	2	12,438	2	12,772	2	12,902
GS-7. $5,355 to $6,345	266	1,507,118	300	1,690,802	339	1,929,987
GS-6. $4,830 to $5,820	62	335,471	74	401,500	82	436,924
GS-5. $4,345 to $5,335	377	1,797,135	400	1,908,362	437	2,110,510
GS-4. $4,040 to $4,670	251	1,094,334	288	1,254,683	321	1,404,646
GS-3. $3,760 to $4,390	120	468,160	129	503,626	139	550,249
GS-2. $3,500 to $4,130	9	32,114	8	29,056	9	32,745
GS-1. $3,185 to $3,815	4	13,852	3	10,961	3	11,066
Ungraded positions at hourly rates equivalent to less than $12,210	822	3,652,863	836	3,735,577	858	3,757,175
Total permanent	3,079	18,567,533	3,355	20,442,509	3,630	22,202,599
Deduct lapses	262	1,410,601	208	1,119,509	234	1,234,599
Net permanent (average number, net salary)	2,817	17,156,932	3,147	19,323,000	3,396	20,968,000
Positions other than permanent:						
Temporary employment		623,168		1,115,000		1,120,000
Part-time employment		72,592		320,000		333,000
Intermittent employment		466,020		517,000		500,000
Other personnel compensation:						
Regular pay above 52-week base		66,730				
Overtime and holiday pay		116,217		95,000		267,000
Nightwork differential		3,099				
Additional pay for service abroad		86,725		82,000		92,000
Total personnel compensation		18,591,483		21,452,000		23,280,000
Salaries and wages are distributed as follows:						
"Management and investigations of resources"		$12,757,838		$14,579,000		$16,000,000
"Construction"		585,812		706,000		377,000
"General administrative expenses"		819,567		857,000		965,000
"Migratory bird conservation account"		48,590		75,000		81,000
"Expenses for sales, etc., in refuges, Migratory Bird Conservation Act"		267,895		267,000		293,000
"Federal aid in fish restoration and management"		736,680		780,000		698,000
"Federal aid in wildlife restoration"		668,441		747,000		754,000
"Management of national wildlife refuges"		705,913		912,000		1,508,000
"Contributed funds" (trust funds)		60,674		42,000		43,000
"Advances and reimbursements"		1,276,012		1,652,000		1,594,000
"General investigations," Bureau of Reclamation		120,749		154,000		165,000
"Construction and rehabilitation," Bureau of Reclamation		203,180		210,000		223,000
"Upper Colorado River storage project," recreational and Fish and Wildlife Facilities, Bureau of Reclamation				63,000		120,000
"General investigations," Corps of Engineers, Civil		33,710		41,000		70,000
"Construction, general," Corps of Engineers, Civil		306,422		367,000		389,000

WATER AND POWER DEVELOPMENT

Bureau of Reclamation

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF RECLAMATION

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $16,530:						
Commissioner	1	$19,000	1	$19,000	1	$19,000
GS-17. $16,530 to $17,570:						
Assistant commissioner	1	16,806	1	16,806	1	17,056
Assistant commissioner and chief engineer	1	17,576	1	17,576	1	17,576
GS-16. $15,255 to $16,295:						
Assistant commissioner	2	$31,824	2	$31,034	2	$31,574
Associate chief engineer	1	15,517	1	15,787	1	16,037
Regional director	2	30,784	2	31,054	2	31,297
GS-15. $13,730 to $15,030:						
Administrative officer	1	14,706	1	15,038	1	15,038
Chairman, field committee	2	30,076	2	30,347	2	30,347
Chief, audit and financial review	1	13,749	1	14,061	1	14,061
Engineer	24	353,015	24	358,172	24	360,420
Information officer	1	13,749	1	14,061	1	14,394
Inspection officer	1	14,706	1	15,038	1	15,038
Irrigation officer	3	42,848	3	43,493	3	44,138
Management officer	1	14,061	1	13,749	1	14,061
Personnel officer			1	13,749	1	14,061
Power officer	3	45,114	2	28,787	2	29,099
Power assistant	1	15,038	1	15,038	1	15,309
Program coordination and finance officer	1	14,394	1	14,706	1	15,038
Regional director	5	71,988	5	73,384	5	73,384
Assistant regional director	1	14,061	2	27,810	2	28,143
GS-14. $12,210 to $13,510:						
Administrative officer	7	90,874	5	66,040	5	66,580
Administrator	1	12,230	1	12,230	1	12,480
Assistant chief, audit and financial review	1	12,230	1	13,520	1	13,520
Chief auditor	1	14,040	1	14,310	1	14,310
Auditor	1	13,520				
Budget officer	2	26,270	2	26,540	2	26,790
City administrator	1	12,230	1	12,480	1	12,480
District manager	1	13,510	1	13,510	1	13,510
Economist	6	77,000	6	76,210	6	77,250
Engineer	109	1,450,488	109	1,456,171	107	1,440,775
Finance officer	3	41,100	3	41,370	3	41,370
Hydrologist	1	13,520	1	13,520	1	13,520
Irrigation officer	3	37,980	4	50,460	4	51,250
Irrigation assistant	3	39,603	3	39,790	3	39,790
Management officer	1	12,750	1	12,230	1	12,230
Office services officer	1	12,480	1	12,750	1	13,000
Operation and maintenance officer	1	13,520	1	13,790	1	13,790
Personnel officer	1	13,000	1	13,270	1	13,520
Personnel assistant	3	38,250	2	26,000	2	26,540
Power officer	3	40,560	4	52,790	4	53,040
Power assistant	5	65,831	5	65,020	4	51,500
Program coordination and finance assistant	1	13,520	1	13,790	1	13,790
Assistant regional director	6	77,292	5	65,290	5	66,580
Assistant to the regional director	2	26,790	2	27,394	2	27,664
Statistician	1	13,270	1	13,270	1	13,520
Superintendent	1	13,000	1	12,480	1	12,480
Supply officer	1	12,230	2	24,980	2	25,480
GS-13. $10,635 to $11,935	441	5,063,870	473	5,454,500	469	5,438,410
GS-12. $8,955 to $10,255	748	7,420,897	814	8,036,436	814	8,077,398
GS-11. $7,560 to $8,860	1,085	9,178,520	1,163	9,792,700	1,180	9,947,463
GS-10. $6,995 to $7,985	52	400,184	45	350,782	43	336,863
GS-9. $6,435 to $7,425	1,123	7,890,406	1,271	8,899,277	1,291	9,080,197
GS-8. $5,885 to $6,875	61	404,492	50	332,813	50	335,567
GS-7. $5,355 to $6,345	1,255	7,631,464	1,576	9,513,936	1,536	9,324,174
GS-6. $4,830 to $5,820	477	2,601,331	543	2,940,549	538	2,948,677
GS-5. $4,345 to $5,335	1,217	6,013,471	1,374	6,789,744	1,339	6,690,567
GS-4. $4,040 to $4,670	1,002	4,383,299	1,115	4,880,115	1,070	4,730,406
GS-3. $3,760 to $4,390	911	3,625,178	1,077	4,275,435	1,002	4,049,000
GS-2. $3,500 to $4,130	301	1,054,280	293	1,030,484	263	944,318
GS-1. $3,185 to $3,815	22	74,997	21	73,135	18	65,138
Ungraded positions at hourly rates equivalent to less than $12,210	2,338	13,503,177	2,245	13,221,718	2,322	13,913,674
Total permanent	11,253	72,241,666	12,279	78,589,519	12,151	78,863,682
Deduct lapses	1,554.3	9,080,288	1,020.2	5,658,961	794.4	4,442,080
Net permanent (average number, net salary)	9,698.7	63,161,378	11,258.8	72,930,558	11,356.6	74,421,602
Positions other than permanent:						
Temporary employment		881,650		966,796		730,970
Part-time employment		66,688		48,587		39,308
Intermittent employment		225,823		319,516		259,572
Other personnel compensation:						
Regular pay above 52-week base		226,225				
Overtime and holiday pay		2,213,661		1,609,368		1,589,230
Nightwork differential		89,039		107,730		114,610
Additional pay for standby services		116		1,200		1,200
Additional pay for service abroad		30,229		34,061		36,745
Additional pay for hazardous duty		9,989		10,975		11,035
Cost of living allowances		2,201		2,300		2,300
Payments to individuals for contracted services		3,597		8,000		10,000
Payments to other agencies for reimbursable services		8,884		8,500		8,500
Total personnel compensation		66,919,480		76,047,591		77,225,072

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	1961 actual	1962 estimate	1963 estimate
Salaries and wages are distributed as follows:			
"General investigations"	$4,139,293	$5,524,050	$5,998,376
"Construction and rehabilitation"	24,993,611	29,616,683	28,680,261
"Operation and maintenance"	20,820,533	21,717,840	22,703,926
"Emergency fund"	2,377		
"General administrative expenses"	7,268,285	7,387,000	7,477,795
"Loan program"	148,157	158,071	189,506
"Boulder City municipal fund"	21,758	5,512	5,512
"Disposal of Coulee Dam community"	1,461	1,800	1,800
"Construction of operation and maintenance facilities, irrigation projects"		2,000	
"Continuing fund for emergency expenses, Fort Peck project, Montana"	283,398	254,700	252,800
"Upper Colorado River Basin fund"	[1] 9,101,185	[1] 10,760,067	11,393,099
"Advances and reimbursements"	468,779	332,200	300,400
"Reclamation trust funds"	160,808	247,068	117,997
"Construction, Bureau of Indian Affairs"	32,855	12,600	
"U.S. dollars advanced from foreign governments, U.S. educational exchange program, Department of State"	155,980	147,000	103,600

[1] Includes amounts for general administrative activities transferred in estimates in 1963 to "General administrative expenses" as follows: Upper Colorado River Basin fund, 1961, $679 thousand; 1962, $119 thousand.

Bonneville Power Administration

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM FUNDS AVAILABLE TO BONNEVILLE POWER ADMINISTRATION

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $16,530:						
Administrator	1	$17,514	1	$19,011	1	$19,011
GS-17. $16,530 to $17,570:						
Assistant administrator	1	16,806	1	16,536	1	16,536
GS-16. $15,255 to $16,295:						
Division director	2	32,094	1	15,517	1	15,517
Manager, Washington, D.C., office			1	15,517	1	15,787
GS-15. $13,730 to $15,030:						
Branch chief	7	103,978	9	131,788	9	133,057
Deputy division director	3	43,160	3	42,848	3	43,181
Deputy field operations officer			1	14,061	1	14,394
Division director	1	15,829	2	29,578	2	29,890
Field operations officer			1	13,749	1	13,749
Public relations officer	1	15,038	1	15,038	1	15,038
Manager, Washington, D. C., office	1	15,038				
GS-14. $12,210 to $13,510:						
Area manager	3	37,980	4	50,210	4	50,980
Area operation and maintenance supervisor	3	36,690	3	36,690	3	37,440
Assistant branch chief	2	25,750	3	38,250	3	38,500
Assistant to division director	2	25,480	2	25,750	2	26,020
Branch chief	5	65,020	4	52,020	4	52,790
Commercial operations officer	1	13,270				
Engineer	1	13,520	1	13,520	1	13,520
Functional supervisor	6	77,000	6	77,000	6	77,750
Power marketing specialist	1	12,750	1	13,000	1	13,000
Program coordinator			1	13,000	1	13,270
Section head	11	146,410	13	169,830	13	171,120
Special assistant	3	38,750	3	39,020	3	39,290
GS-13. $10,635 to $11,935	72	833,790	91	1,030,081	91	1,030,081
GS-12. $8,955 to $10,255	151	1,495,390	165	1,605,140	167	1,623,070
GS-11. $7,560 to $8,860	250	2,152,060	236	2,000,996	246	2,076,706
GS-10. $6,995 to $7,985	4	29,702	4	29,702	4	29,702
GS-9. $6,435 to $7,425	149	1,066,831	169	1,191,741	171	1,204,637
GS-8. $5,885 to $6,875	30	199,170	28	185,407	28	185,407
GS-7. $5,355 to $6,345	116	711,971	120	731,112	122	741,844
GS-6. $4,830 to $5,820	62	347,394	74	411,458	76	421,150
GS-5. $4,345 to $5,335	146	752,726	151	765,529	157	791,611
GS-4. $4,040 to $4,670	166	753,053	174	782,440	175	786,496
GS-3. $3,760 to $4,390	65	273,690	70	292,407	70	292,407
GS-2. $3,500 to $4,130	6	22,647	6	22,647	6	22,647
GS-1. $3,185 to $3,815	3	9,609	3	9,609	3	9,609
Ungraded positions at hourly rates equivalent to less than $12,210	927	6,409,982	934	6,740,801	938	6,761,308
Total permanent	2,202	15,810,092	2,287	16,641,003	2,316	16,826,515
Deduct lapses	99	631,668	79	552,003	31	215,515
Net permanent (average number, net salary)	2,103	15,178,424	2,208	16,089,000	2,285	16,611,000
Positions other than permanent:						
Temporary employment		632,705		759,000		568,000
Intermittent employment		11,425		20,000		20,000
Other personnel compensation:						
Regular pay above 52-week base		48,000				
Overtime and holiday pay		268,829		257,000		251,000
Add excess of annual leave earned over leave taken		284,000		70,000		60,000
Total personnel compensation		16,423,383		17,195,000		17,510,000

	1961 actual	1962 estimate	1963 estimate
Salaries and wages are distributed as follows:			
"Construction"	$8,098,291	$8,325,000	$8,330,000
"Operation and maintenance"	7,784,510	8,290,000	8,585,000
"Advances and reimbursements"	435,021	465,000	480,000
"Construction of electric transmission lines and substations, contributions, Bonneville power project" (Trust Fund)	114,561	115,000	115,000

Southeastern Power Administration

OPERATION AND MAINTENANCE

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-18. $18,500:						
Administrator	1	$18,512	1	$18,512	1	$18,512
GS-15. $13,730 to $15,030:						
Chief, division of power operations	1	14,061	1	14,394	1	14,706
GS-14. $12,210 to $13,520:						
Chief, division of fiscal operations	1	12,230	1	12,480	1	12,750
Chief, division of power sales	1	13,520	1	13,520	1	13,520
GS-13. $10,635 to $11,935					1	10,650
GS-12. $8,955 to $10,255	5	47,715	6	57,220	5	47,945
GS-11. $7,560 to $8,860	1	8,861	3	23,213	4	30,784
GS-9. $6,435 to $7,425	5	35,194	5	33,738	6	40,517
GS-7. $5,355 to $6,345	2	12,064	5	29,328	3	17,431
GS-6. $4,830 to $5,820					1	5,490
GS-5. $4,345 to $5,335	6	30,077	6	31,242	9	44,451
GS-4. $4,040 to $4,670	7	30,472	6	26,000	3	13,208
GS-3. $3,760 to $4,390	2	7,634	4	15,268	3	11,607
Ungraded positions at hourly rates equivalent to less than $12,120	2	6,656	2	6,864	2	6,864
Total permanent	34	236,996	41	281,779	41	288,435
Deduct lapses	1	1,573	1	5,779	1	5,435
Net permanent (average number, net salary)	33	235,423	40	276,000	40	283,000
Other personnel compensation:						
Regular pay above 52-week base		901				1,000
Overtime and holiday pay		97		1,000		
Total personnel compensation		236,421		277,000		284,000

Southwestern Power Administration

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO SOUTHWESTERN POWER ADMINISTRATION

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $15,255:						
Administrator	1	$17,514	1	$19,011	1	$19,011
GS-16. $15,255 to $16,295:						
Assistant administrator	1	15,267				
GS-15. $13,730 to $15,030:						
Assistant administrator			1	13,749	1	13,749
Chief, division of administrative services	1	14,394	1	14,394	1	14,706
Chief, division of operations and engineering	1	14,394	1	14,706	1	14,706
Chief, division of rates and customers service	1	13,749	1	13,749	1	14,061
Office manager (Washington, D.C., office)			1	13,749	1	13,749
GS-14. $12,210 to $13,510:						
Assistant to administrator			1	12,230	1	12,230
Chief, branch engineering and planning	1	12,480	1	12,750	1	12,750
GS-13. $10,635 to $11,935	5	58,157	10	111,927	12	133,725
GS-12. $8,955 to $10,255	14	135,470	11	106,455	13	125,195
GS-11. $7,560 to $8,860	11	91,021	13	107,183	18	145,807
GS-10. $6,995 to $7,985	5	37,170	5	38,001	5	38,500
GS-9. $6,435 to $7,425	8	55,288	11	75,691	17	115,857
GS-7. $5,355 to $6,345	8	44,767	10	57,997	19	107,790
GS-6. $4,830 to $5,820	6	33,946	5	28,621	5	28,964
GS-5. $4,345 to $5,335	11	54,476	12	60,487	15	75,027
GS-4. $4,040 to $4,670	17	74,464	17	73,424	21	91,104
GS-3. $3,760 to $4,390	7	28,165	9	37,068	9	37,713
GS-2. $3,500 to $4,130	2	7,030	2	7,030	2	7,238
Ungraded positions at hourly rates equivalent to less than $12,210	50	272,342	60	340,073	60	340,073
Total permanent	150	980,094	173	1,158,295	204	1,361,955
Deduct lapses	4.7	32,702	12.6	83,245	10	68,955
Net permanent	145.3	947,392	160.4	1,075,050	194	1,293,000
Positions other than permanent		25,816		26,000		47,000
Other personnel compensation:						
Regular pay above 52-week base		3,770				
Overtime and holiday pay		31,640		31,750		38,400
Night differential		1,648		1,700		1,800
Total personnel compensation		1,010,266		1,134,500		1,380,200

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WATER AND POWER DEVELOPMENT—Con.

Southwestern Power Administration—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO SOUTHWESTERN POWER ADMINISTRATION—Continued

	1961 actual	1962 estimate	1963 estimate
Salaries and wages are distributed as follows:			
"Direct operation and maintenance obligations"	$917,992	$990,000	$1,070,400
"Direct construction obligations"	92,274	144,500	309,800

Office of Saline Water

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO OFFICE OF SALINE WATER

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-17. $16,530 to $17,570:						
Director	1	$17,576	1	$16,536	1	$16,806
GS-15. $13,730 to $15,030:						
Assistant director	1	13,749	1	13,749	1	13,749
Chief, division of basic research	1	14,394	1	14,394	1	14,706
Chief, division of processes development	1	14,394	1	14,394	1	14,706
Chief, division of demonstration plants	1	14,394	1	14,394	1	14,706
Engineer (scientist)			5	68,745	9	123,741
GS-14. $12,210 to $13,510:						
Staff assistant	1	12,230	1	12,480	1	12,480
Engineer economist	1	12,480	1	12,750	1	13,000
Process engineer	3	37,440	3	37,980	3	38,750
Mechanical engineer	1	12,230	1	12,230	1	12,480
Engineer			4	48,920	7	85,610
GS-13. $10,635 to $11,935:						
Contract specialist	1	10,650	1	10,899	1	11,170
Mechanical engineer	1	10,650	1	10,650	1	10,899
Chemical engineer	1	10,650	1	10,650	1	10,899
General engineer	1	10,650	3	31,950	5	53,250
GS-12. $8,955 to $10,255	4	38,730	4	38,980	6	58,240
GS-9. $6,435 to $7,425	1	6,448	3	19,510	3	20,008
GS-7. $5,355 to $6,345	5	30,494	5	30,826	7	41,891
GS-6. $4,830 to $5,820	3	16,495	8	42,847	10	53,867
GS-5. $4,345 to $5,355	5	26,395	6	28,745	8	38,435
GS-4. $4,040 to $4,670	2	8,216	3	12,480	3	12,792
GS-3. $3,760 to $4,390	1	3,869				
Total permanent	36	322,134	55	504,109	72	672,185
Deduct lapses	4.3	38,901	10.4	95,609	6.4	53,685
Net permanent (average number, net salary)	31.7	283,233	44.6	408,500	65.6	618,500
Positions other than permanent:						
Temporary employment		3,053		3,000		3,000
Intermittent employment		6,575		10,000		10,000
Other personnel compensation:						
Regular pay above 52-week base		1,130				
Overtime and holiday pay				1,500		1,500
Total personnel compensation		293,991		423,000		633,000
Salaries and wages are distributed as follows:						
"Salaries and expenses"		$170,603		$264,000		$453,000
"Operation and maintenance"		123,388		159,000		180,000

SECRETARIAL OFFICES

Office of the Solicitor

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $16,530:						
Solicitor	1	$20,000	1	$20,000	1	$20,000
GS-17. $16,530 to $17,570:						
Deputy solicitor	1	17,326	1	16,536	1	16,806
Legislative counsel	1	16,536	1	16,536	1	16,806
GS-16. $15,255 to $16,295:						
Associate solicitor	5	77,895	5	77,105	5	77,855
Grades and ranges—Continued						
GS-15. $13,730 to $15,030:						
Assistant solicitor	7	$100,923	7	$100,590	7	$101,879
Assistant legislative counsel	1	14,394	1	14,706	1	14,706
Attorney-adviser	1	15,038				
Attorney trial examiner	1	14,706	1	14,706	1	15,038
Regional solicitor	6	86,654	6	84,075	6	85,364
GS-14. $12,210 to $13,510:						
Special assistant to solicitor	2	24,710	3	36,690	3	37,440
Assistant solicitor	8	100,170	8	101,190	8	102,730
Attorney-adviser	11	137,090	11	138,400	11	139,650
Procurement counsel	1	12,230	1	12,230	1	12,480
Attorney trial examiner	2	24,980	2	24,980	2	25,480
Associate regional counsel	1	13,270	1	13,520	1	13,520
Assistant regional solicitor	15	195,350	14	184,370	14	185,120
Field solicitor	7	91,020	8	103,500	8	104,560
GS-13. $10,635 to $11,935	52	584,575	51	577,228	53	603,325
GS-12. $8,955 to $10,255	43	406,715	47	448,095	48	461,490
GS-11. $7,560 to $8,860	32	252,842	31	247,331	35	280,445
GS-9. $6,435 to $7,425	24	160,680	22	148,614	25	170,457
GS-8. $5,885 to $6,875	2	12,605	2	12,938	2	13,270
GS-7. $5,355 to $6,345	21	124,248	23	136,176	23	139,018
GS-6. $4,830 to $5,820	27	150,281	31	173,724	31	176,631
GS-5. $4,345 to $5,335	76	385,806	76	391,464	82	424,372
GS-4. $4,040 to $4,670	37	159,744	32	138,112	38	165,464
GS-3. $3,760 to $4,390	4	15,705	4	15,705	8	30,869
GS-2. $3,500 to $4,130	4	15,308	4	16,140	4	16,452
Total permanent	393	3,230,801	394	3,264,661	420	3,451,227
Deduct—						
Lapses	29.4	241,819	15.6	129,511	15.3	125,877
Portion of salaries shown above paid from other accounts	6	42,750	6	42,800	6	45,700
Net permanent (average number, net salary)	357.6	2,946,232	372.4	3,092,350	398.7	3,279,650
Positions other than permanent: Intermittent employment		10,355		2,000		2,000
Other personnel compensation:						
Regular pay above 52-week base		12,295				
Overtime and holiday pay		9,212		3,000		3,000
Additional pay for services abroad		14,000		18,000		18,000
Payments to other agencies for reimbursable detail		614				
Total personnel compensation		2,992,708		3,115,350		3,302,650

Office of the Secretary

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $18,500:						
Secretary	1	$25,000	1	$25,000	1	$25,000
Under secretary	1	21,000	1	21,000	1	21,000
Assistant secretary	5	99,000	5	99,000	5	99,000
Assistant to the secretary (research)			1	19,000	1	19,000
Engineering research assistant			1	19,000	1	19,000
GS-18. $18,500:						
Assistant to the secretary	1	18,512	1	18,512	1	18,512
GS-17. $16,530 to $17,570:						
Special assistant to the secretary	2	34,112	2	33,072	2	33,072
Special assistant to the under secretary	1	16,536	1	16,536	1	16,806
Special assistant to assistant secretary	1	16,536	2	33,072	2	33,072
Director, resources program staff	1	17,056	1	16,536	1	16,806
Director, division of budget and finance	1	17,326	1	17,576	1	17,576
GS-16. $15,255 to $16,295:						
Special assistant to the secretary	1	15,787	1	15,267	1	15,267
Deputy director, division of information					1	15,267
Special assistant to assistant secretary, water and power	1	15,267	1	15,267	1	15,267
Special assistant to assistant secretary, mineral resources	1	15,267				
Special assistant to assistant secretary, fish and wildlife	1	15,267	1	15,517	1	15,517
Assistant director, resources program staff	1	15,517	1	15,267	1	15,267
Special assistant to administrative assistant secretary	1	16,037	1	16,037	1	16,037
Director, division of management research	1	15,787	1	16,037	1	16,037
Director, division of personnel	1	16,037	1	16,037	1	16,037
Director, division of inspection			1	16,037	1	16,037
GS-15. $13,730 to $15,030:						
Special assistant to the secretary			1	13,749	1	13,749
Assistant to the secretary	1	15,038	1	13,749	1	13,749
Staff assistant	1	15,558	1	15,558	1	15,558
Relocation officer					1	14,394
Deputy director, division of information	1	14,706	1	14,706		
Information officer					2	27,498

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	1961 actual		1962 estimate		1963 estimate	
Grades and ranges—Continued	Number	Total salary	Number	Total salary	Number	Total salary
GS–15. $13,730 to $15,030—Continued						
Electrical engineer, water and power	1	$14,394	1	$14,394	1	$14,706
General engineer, water and power	2	28,455	2	28,767	3	42,849
Staff assistant, water and power	2	30,264	2	29,952	2	30,264
Staff assistant, mineral resources	3	45,385	4	56,556	5	70,305
Staff assistant, public land management	6	87,630	5	73,196	5	74,153
Staff assistant, resources program staff	2	27,810	9	127,920	9	128,565
International activities assistant	1	13,749				
Chairman, field committee	1	14,394	4	55,641	4	55,953
Assistant director, division of budget and finance	1	14,394	1	14,706	1	14,706
Chief, branch of finance	1	14,394	1	14,706	1	14,706
Assistant director, division of management research	1	14,061	1	14,061	1	14,394
Director, division of property management	1	15,309	1	15,309	1	15,309
Chief, branch of compensation and labor relations	1	14,706	1	15,038	1	15,038
Chief, branch of employment	1	14,394	1	14,706	1	14,706
Director, division of administrative services	1	15,309	1	15,309	1	15,309
Director, division of security	1	15,038	1	13,749	1	13,749
Director, division of inspection	1	15,038				
Investigator, division of inspection			1	14,061	1	14,394
Correspondence control officer	1	14,394	1	14,394	1	14,706
GS–14. $12,210 to $13,510:						
Staff assistant	1	13,000				
Information officer	1	12,230	2	25,750	4	50,460
General economist, water and power	1	13,510	1	13,790	1	13,790
Electrical engineer, water and power					1	12,750
Staff assistant, mineral resources	2	25,750	1	13,520		
Special assistant to assistant secretary, public land management	1	12,230				
Staff assistant, fish and wildlife	2	24,460	2	24,460	2	24,460
Planning coordinator, resources program staff	1	12,230				
Staff assistant, resources program staff	1	12,480	5	61,670	5	61,920
Staff assistant, Boston field office	1	13,000				
Staff assistant, Oklahoma field office	1	12,750				
Budget examiner	1	12,230	1	12,480	1	12,750
Finance examiner	1	13,000	1	13,000	1	13,000
Management analyst					2	24,460
Assistant director, division of property management	1	13,520	1	13,520	1	13,520
Property management analyst	1	12,230	1	12,230	1	12,750
Assistant to director, division of personnel management	1	12,750	1	12,750	1	13,000
Chief, branch of employees relations, division of personnel management			1	12,480	1	12,480
Employee development officer, division of personnel management	1	13,520	1	13,790	1	13,790
Supervising safety engineer, division of personnel management	1	13,520	1	13,520	1	13,520
Placement specialist, division of personnel management			1	12,230	1	12,480
Assistant director, division of administrative services	1	13,790	1	13,790	1	13,790
Finance officer, division of administrative services	1	12,480	1	12,750	1	12,750
Staff assistant, division of administrative services			1	12,230	1	12,480
Personnel officer, division of administrative services	1	12,750	1	12,750	1	13,000
Investigator general, division of inspection	1	13,520			1	12,230
GS–13. $10,635 to $11,935	23	263,040	24	273,176	26	297,368
GS–12. $8,955 to $10,255	19	181,335	17	162,845	19	182,915
GS–11. $7,560 to $8,860	20	160,700	17	136,970	18	147,908
GS–10. $7,010 to $7,985	1	7,010	2	14,685	2	15,017
GS–9. $6,435 to $7,425	21	144,455	24	166,154	28	194,605
GS–8. $5,885 to $6,875	3	18,990	2	12,272	2	12,605
GS–7. $5,355 to $6,345	30	181,708	33	197,659	36	216,594
GS–6. $4,830 to $5,820	24	132,434	29	157,515	29	159,808
GS–5. $4,345 to $5,335	25	124,488	26	126,331	32	155,078
GS–4. $4,040 to $4,670	15	64,480	15	64,584	15	65,728
GS–3. $3,760 to $4,390	15	62,970	16	65,691	17	70,496
GS–2. $3,500 to $4,130	11	42,929	9	34,339	9	34,963
GS–1. $3,185 to $3,815	2	6,406	2	6,510	2	6,718
Ungraded positions at hourly rates equivalent to less than $12,210	6	28,704	6	28,704	6	28,704
Total permanent	291	2,559,063	312	2,788,142	341	3,066,224
Deduct lapses	24.9	219,026	11.0	98,442	11.3	101,524
Net permanent (average number, net salary)	266.1	2,340,037	301	2,689,700	329.7	2,964,700
Positions other than permanent:						
Temporary employment				6,100		3,000
Intermittent employment		30,020		18,000		18,000
Other personnel compensation:						
Regular pay above 52-week base		9,023				
Overtime and holiday pay		18,305		13,000		13,000
Additional pay for services abroad				4,700		4,700
Payments to other agencies for reimbursable detail		1,893				
Total personnel compensation		2,399,278		2,731,500		3,003,400
Salaries and wages are distributed as follows:						
Direct obligations		$2,374,254		$2,698,500		$2,962,400
Reimbursable obligations		25,024		33,000		41,000

WORKING CAPITAL FUND

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS–15. $13,730 to $15,030:						
Librarian	1	$14,394	1	$14,394	1	$14,706
Deputy executive director, youth fitness program	1	14,706				
GS–13. $10,635 to $11,935	5	55,308	2	22,838	2	23,109
GS–12. $8,955 to $10,255	4	36,650	4	36,920	4	37,710
GS–11. $7,560 to $8,860	1	8,341	1	8,341	1	8,611
GS–10. $6,995 to $7,820	1	7,342	1	7,509	1	7,675
GS–9. $6,435 to $7,260	8	55,536	7	49,255	7	50,087
GS–8. $5,885 to $6,710	2	12,771	2	12,938	2	13,104
GS–7. $5,355 to $6,180	9	56,544	5	33,093	5	33,093
GS–6. $4,830 to $5,655	5	27,997	4	21,007	4	21,508
GS–5. $4,345 to $5,170	10	50,315	9	46,948	9	47,612
GS–4. $4,040 to $4,565	13	59,800	12	56,153	12	56,465
GS–3. $3,760 to $4,285	27	116,510	28	122,168	28	122,688
GS–2. $3,500 to $4,025	12	49,980	11	46,257	11	46,465
GS–1. $3,185 to $3,710	2	7,238	2	7,342	2	7,446
Ungraded positions at hourly rates equivalent to less than $12,210	5	21,591	5	22,255	5	22,255
Wage board rates:						
WB–18. $6,552 to $7,259	1	6,552	1	6,906	1	7,259
WB–17. $6,344 to $7,010	1	7,010	1	7,010	1	7,010
WB–16. $6,136 to $6,781	4	27,602	4	27,602	4	27,602
WB–15. $5,886 to $6,510	3	19,530	3	19,530	3	19,530
WB–14. $5,678 to $6,261	3	18,783	3	18,783	3	18,783
WB–13. $5,450 to $6,448	1	6,448	1	6,448	1	6,448
WB–12. $5,221 to $5,762	2	11,524	2	11,524	2	11,524
WB–10. $4,763 to $5,262	2	10,025	2	10,025	2	10,275
WB–9. $4,555 to $5,034	11	55,581	11	56,081	11	56,081
WB–8. $4,326 to $4,784			6	27,101	6	27,330
WB–7. $4,098 to $4,514	9	40,210	6	27,084	6	27,084
WB–6. $3,868 to $4,285			4	16,724	4	17,140
WB–5. $3,640 to $4,014	4	16,056	3	11,855	3	12,042
WB–4. $3,411 to $3,786	11	41,458	5	18,555	5	18,742
Total permanent	158	855,802	146	772,646	146	779,384
Deduct lapses	10.5	56,961	3.9	20,596	3.2	16,984
Net permanent (average number, net salary)	147.5	798,841	142.1	752,050	142.8	762,400
Positions other than permanent: Temporary employment		9,547		12,250		15,000
Other personnel compensation:						
Regular pay above 52-week base		2,863				
Overtime and holiday pay		22,974		24,400		24,400
Nightwork differential		967		1,000		1,000
Payments to other agencies for reimbursable detail		14,217				
Excess of annual leave earned over leave taken		8,920		3,100		3,100
Total personnel compensation		858,329		792,800		805,900

ADVANCES AND REIMBURSEMENTS

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS–15. $13,730 to $15,030:						
Director, office of geography	1	$14,706	1	$15,038	1	$15,038
Coordinator, area redevelopment program			1	13,749	1	13,749
Staff assistant, area redevelopment program			1	13,749	1	13,749
GS–14. $12,210 to $13,510:						
Chief, research branch, office of geography	1	12,750	1	13,000	1	13,000
Assistant coordinator, area redevelopment program					1	12,230
Engineer					1	12,230
Landscape architect			1	12,230	1	12,230
Business analyst			1	12,230	1	12,230
Economist			2	24,460	2	24,460
GS–13. $10,635 to $11,935	2	22,589	16	171,960	22	237,398
GS–12. $8,955 to $10,255	1	9,485	26	233,610	42	377,590
GS–11. $7,560 to $8,860	12	102,252	19	152,399	24	191,274
GS–9. $6,435 to $7,425	16	109,492	26	174,138	31	209,123
GS–8. $5,885 to $6,875	1	6,053				
GS–7. $5,335 to $6,345	14	77,956	23	128,081	25	140,479
GS–6. $4,830 to $5,820	1	5,346	2	9,692	2	9,859
GS–5. $4,345 to $5,335	20	93,770	37	169,547	38	174,676
GS–4. $4,040 to $4,670	9	40,976	24	100,048	26	109,096
GS–3. $3,760 to $4,390	3	13,750	7	28,830	7	29,142
GS–2. $3,500 to $4,130	1	3,723	1	3,515	1	3,619
Total permanent	82	512,848	189	1,276,276	228	1,611,172
Deduct lapses	16.7	104,204	30.9	208,926	21.4	151,557
Net permanent (average number, net salary)	65.3	408,644	158.1	1,067,350	206.6	1,459,615
Positions other than permanent:						
Temporary employment		16,619		151,500		267,440
Part-time employment		1,451				
Intermittent employment		607		12,100		25,800
Other personnel compensation:						
Regular pay above 52-week base		1,757				
Overtime and holiday pay		15,014				
Additional pay for service abroad				4,950		8,669
Total personnel compensation		444,092		1,235,900		1,761,524

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VIRGIN ISLANDS CORPORATION

Limitation on Administrative Expenses, Virgin Islands Corporation

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Ungraded positions at annual rates equivalent to $12,210 or above:						
President	1	$19,350	1	$19,350	1	$19,350
Manager, sugar department	1	17,740	1	17,740	1	17,740
Factory superintendent	1	15,140	1	15,140	1	15,140
Administrative assistant to the President			1	15,000	1	15,000
Manager, power department	2	26,400	2	26,400	2	26,400
Ungraded positions at annual rates less $12,210	174	658,500	156	622,205	156	635,970
Ungraded positions at hourly rates equivalent to less than $12,210	461	716,023	432	670,690	500	772,400
Total permanent	640	1,453,153	594	1,386,525	662	1,502,000
Deduct lapses	25.7	94,306	7	25,525	8	28,000
Net permanent (average number, net salary)	614.3	1,358,847	587	1,361,000	654	1,474,000
Other personnel compensation: Overtime and holiday pay		46,995		32,000		35,000
Excess of annual leave earned over annual leave taken		18,720		12,000		12,000

	1961 actual	1962 estimate	1963 estimate
Temporary employment: Farming, manufacturing and other seasonal labor, chiefly per diem and piece-rate employees	$203,897	$160,000	$180,000
Total personnel compensation	1,628,459	1,565,000	1,701,000
Salaries and wages are distributed as follows:			
Administrative expenses	$123,669	$132,000	$152,000
Growing and harvesting sugarcane	262,004	222,000	245,000
Manufacturing sugar	162,952	116,000	143,000
Overhead:			
Growing and harvesting sugarcane	72,190	73,000	75,000
Manufacturing sugar	81,521	83,000	85,000
Carpenter shop	7,509	9,000	10,000
Machine shop	13,664	15,000	17,000
Garage	25,422	25,000	25,000
Tractor repair shop	36,755	37,000	37,000
Tractors, operation	63,763	55,000	55,000
Trucks, trailers, etc., operation	16,437	20,000	19,000
Storeroom	22,393	25,000	26,000
Construction work	129,548	120,000	130,000
Operations, development department, St. Thomas	173,067	188,000	188,000
Power program, direct	220,427	245,000	279,000
Power program, overhead	107,633	110,000	115,000
Miscellaneous activities	109,505	90,000	100,000

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DEPARTMENT OF JUSTICE

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

Salaries and Expenses, General Administration

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,500:						
Attorney General	1	$25,000	1	$25,000	1	$25,000
Deputy attorney general	1	21,008	1	21,008	1	21,008
Administrative assistant attorney general	1	19,011	1	19,011	1	19,011
GS-18. $18,500:						
Assistant to the deputy attorney general	2	37,024	2	37,024	2	37,024
Executive assistant to the attorney general	1	18,512	1	18,512	1	18,512
GS-16. $15,255 to $16,295:						
Attorney	1	16,307	1	16,307	1	16,307
Chief, executive office for U.S. attorneys	1	15,267	1	15,267	1	15,517
Chief, personnel office	1	15,787	1	16,037	1	16,037
Director of public relations	1	15,267	1	15,267	1	15,517
Executive assistant to the deputy attorney general	1	16,307	1	16,307	1	16,307
GS-15. $13,730 to $15,030:						
Assistant chief, personnel office	1	14,061	1	14,394	1	14,706
Attorney	1	14,061	1	14,394	1	14,394
Chairman, Board of Immigration Appeals	1	15,038	1	15,309	1	15,309
Chief, budget and accounts office	1	14,394	1	14,706	1	14,706
Chief examiner	1	13,749	1	14,061	1	14,061
Chief, management office	1	13,749	1	13,749	1	14,061
Pardon attorney	1	14,394	1	14,706	1	14,706
Executive officer	1	14,061	1	13,749	1	13,749
Member, Board of Immigration Appeals	4	56,577	4	57,887	4	57,887
GS-14. $12,210 to $13,510:						
Assistant chief, budget and accounts office	1	13,000	1	13,000	1	13,270
Assistant director of public relations	1	12,230	1	12,230	1	12,480
Attorney	3	36,690	3	37,190	3	37,980
Chief, administrative services office	1	12,480	1	12,750	1	12,750
Chief classification officer	1	12,480	1	12,750	1	13,000
Chief, legal and legislative office	1	12,750	1	13,000	1	13,000
Chief, records administration office	1	12,480	1	12,750	1	13,000
Chief recruitment and placement officer	1	12,480	1	12,750	1	12,750
Director of libraries	1	12,480	1	12,750	1	12,750
Hearing examiner	1	12,230	1	12,230	1	12,230
Staff director	1	12,230	1	12,230	1	12,480
GS-13. $10,635 to $11,935	24	268,717	24	272,943	25	286,193
GS-12. $8,955 to $10,255	22	204,320	22	209,060	23	220,125
GS-11. $7,560 to $8,860	20	160,740	20	163,780	20	166,360
GS-10. $6,995 to $7,985	3	23,649	3	23,962	3	24,128
GS-9. $6,435 to $7,425	32	218,965	34	235,331	36	251,997
GS-8. $5,885 to $6,875	10	65,020	12	78,625	12	79,622
GS-7. $5,355 to $6,345	42	253,135	41	251,200	41	254,530
GS-6. $4,830 to $5,820	44	240,139	43	240,054	43	243,693
GS-5. $4,345 to $5,335	100	507,949	103	526,149	103	534,118
GS-4. $4,040 to $4,670	82	371,072	81	368,992	81	371,696
GS-3. $3,760 to $4,390	74	313,542	77	325,502	77	329,059
GS-2. $3,500 to $4,130	16	61,128	15	57,405	15	57,925
GS-1. $3,185 to $3,815	13	46,527	13	47,255	13	47,879
Ungraded positions at annual rates $12,210 or above: Member, Board of Parole	8	140,112	8	140,112	8	140,112
Ungraded positions at hourly rates equivalent to less than $12,210	44	219,420	47	235,397	47	235,626
Total permanent	570	3,625,539	579	3,712,092	583	3,782,572
Deduct lapses	58.1	370,077	43.1	272,592	36.9	233,772
Net permanent (average number, net salary)	511.9	3,255,462	535.9	3,439,500	546.1	3,548,800
Positions other than permanent:						
Temporary employment		39,463		15,000		15,000
Part-time employment		5,659				
Intermittent employment		24,583		5,000		5,000
Other personnel compensation:						
Regular pay above 52-week base		12,522				
Overtime and holiday pay		23,543				
Nightwork differential		1,590		1,500		1,500
Total personnel compensation		3,362,822		3,461,000		3,570,300

	1961 actual	1962 estimate	1963 estimate
Salaries and wages are distributed as follows:			
"Salaries and expenses":			
Direct obligations	$3,309,595	$3,414,500	$3,523,800
Reimbursable obligations	46,000	46,500	46,500
"Advances and reimbursements," legal activities and general administration	7,227		

Salaries and Expenses, General Legal Activities

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,500:						
Solicitor general	1	$20,509	1	$20,509	1	$20,509
Assistant attorney general	7	140,070	7	140,070	7	140,070
GS-18: $18,500:						
First assistant	1	18,512	1	18,512	1	18,512
GS-17. $16,530 to $17,570:						
First assistant	7	118,872	7	119,932	7	120,472
Chief, organized crime section	1	16,536	1	16,536	1	16,536
GS-16. $15,255 to $16,295:						
Assistant to assistant attorney general	2	30,784	1	15,267	1	15,267
Chief, admiralty and shipping section	1	15,787	1	16,037	1	16,037
Chief, appeals and research section	1	15,787	1	16,037	1	16,307
Chief, appellate section	2	31,304	2	31,824	2	31,824
Chief, court of claims section	1	15,517	1	15,787	1	16,037
Chief, criminal section	1	15,267	1	15,787	1	15,787
Chief, general litigation section	1	15,787	1	16,037	1	16,307
Chief, patent section	1	15,787	1	16,037	1	16,037
Chief, trial section	1	15,517	1	15,787	1	16,037
Confidential assistant	1	15,517	1	15,787	1	15,787
Executive assistant	3	46,301	3	46,571	3	47,091
Second assistant	5	79,435	5	79,975	5	80,475
Trial attorney	3	47,361	3	47,861	3	48,131
GS-15. $13,730 to $15,030:						
Attorney	108	1,561,994	108	1,576,178	112	1,650,091
Chief appraiser	1	15,038	1	15,038	1	15,038
Security officer	1	14,706	1	15,038	1	15,038
Trial attorney	27	392,853	26	383,370	26	385,865
Executive assistant			1	15,038	1	15,038
GS-14. $12,210 to $13,510:						
Administrative officer	3	38,500	3	38,750	3	39,290
Appraiser	1	12,480	1	12,480	1	12,750
Attorney	115	1,471,700	115	1,486,620	124	1,614,530
Trial attorney	18	232,020	18	232,000	18	234,890
GS-13. $10,635 to $11,935	150	1,677,548	145	1,642,571	161	1,833,031
GS-12. $8,955 to $10,255	108	1,013,220	114	1,081,500	110	1,055,610
GS-11. $7,560 to $8,860	105	809,335	186	1,436,726	180	1,404,096
GS-10. $6,995 to $7,985	2	15,329	2	15,496	2	15,662
GS-9. $6,435 to $7,425	92	607,674	95	635,941	102	688,377
GS-8. $5,885 to $6,875	4	27,207	3	20,655	3	20,987
GS-7. $5,355 to $6,345	79	475,799	78	484,345	79	495,956
GS-6. $4,830 to $5,820	79	443,799	82	467,006	85	490,983
GS-5. $4,345 to $5,335	263	1,331,367	256	1,317,245	262	1,358,139
GS-4. $4,040 to $4,670	122	527,738	159	683,738	144	630,951
GS-3. $3,760 to $4,390	51	195,843	60	233,597	72	284,102
GS-2. $3,500 to $4,130	14	53,786	15	58,133	18	69,926
GS-1. $3,185 to $3,815	29	106,199	30	110,026	30	111,378
Ungraded positions at annual rates:						
$12,210 or above: Special assistant to the attorney general	3	43,500	3	43,500	3	43,500
Less than $12,210	2	20,400	2	20,400	2	20,400
Total permanent	1,417	11,762,685	1,543	12,689,744	1,579	13,172,851
Deduct lapses	183.2	1,515,795	97.2	804,599	69.4	595,664
Net permanent (average number, net salary)	1,233.8	10,246,890	1,445.8	11,885,145	1,509.6	12,577,187
Positions other than permanent:						
Temporary employment		222,822		85,000		85,000
Part-time employment		22,627		10,000		10,000
Intermittent employment		54,216		47,300		47,300

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LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Continued

Salaries and Expenses, General Legal Activities—Con.

	1961 actual	1962 estimate	1963 estimate
Other personnel compensation:			
Regular pay above 52-week base	$39,770		
Overtime and holiday pay	15,889	$3,000	$3,000
Experts	1,740,539	1,221,000	1,221,000
Foreign counsel	41,655	42,000	42,000
Total personnel compensation	12,384,408	13,293,445	13,985,487
Salaries and wages are distributed as follows:			
"Salaries and expenses"	$12,229,963	$13,272,500	$13,964,000
"Advances and reimbursements," legal activities and general administration	154,445	20,945	21,487

Alien Property Activities (Trust Fund)

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-17. $16,530 to $17,570:						
Deputy director	1	$17,326	1	$17,576	1	$17,576
GS-15. $13,730 to $15,030:						
Attorney	4	59,488	4	57,242	4	57,574
Comptroller	1	15,829	1	15,829	1	15,829
GS-14. $12,210 to $13,510:						
Attorney	14	183,120	14	184,660	14	186,010
Business analyst	1	13,520	1	13,520	1	13,520
Hearing examiner	2	28,620	2	28,620	2	28,620
GS-13. $10,635 to $11,935	1	11,939	1	11,939	1	11,939
GS-12. $8,955 to $10,255	3	30,805	3	31,075	3	31,075
GS-11. $7,560 to $8,860	3	23,753	1	8,861	1	8,861
GS-9. $6,435 to $7,425	2	13,728	1	7,426	1	7,426
GS-7. $5,355 to $6,345	4	22,463	1	6,365	1	6,365
GS-6. $4,830 to $5,820	13	72,945	10	56,617	10	56,784
GS-5. $4,345 to $5,335	9	45,616	6	32,076	6	32,076
GS-4. $4,040 to $4,670	4	16,952	1	4,784	1	4,888
GS-3. $3,760 to $4,390	1	4,410	1	4,410	1	4,410
Total permanent	63	560,514	48	481,000	48	482,953
Deduct lapses	0.4	7,922	1	1,000	1	953
Net permanent (average number, net salary):						
United States and possessions	61.6	540,112	46	467,250	46	469,250
Foreign countries: U.S. rates	1	12,480	1	12,750	1	12,750
Positions other than permanent:						
Foreign employees in service abroad at local rates		5,187				
Temporary employment		2,170				
Part-time employment		480				
Intermittent employment		12,765		23,000		21,000
Other personnel compensation:						
Regular pay above 52-week base		2,138				
Overtime and holiday pay		190				
Total personnel compensation		575,522		503,000		503,000

Salaries and Expenses, Antitrust Division

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $16,530:						
Assistant attorney general	1	$20,010	1	$20,010	1	$20,010
GS-17. $16,530 to $17,570:						
First Assistant	1	16,536	1	16,806	1	16,806
GS-16. $15,255 to $16,295:						
Second assistant	1	15,267	1	15,267	1	15,517
Chief, trial section	1	15,517	1	15,787	1	15,787
Chief, special litigation section	1	15,267	1	15,517	1	15,787
Chief, special trial section	1	15,267	1	15,517	1	15,787
Chief, appellate section	1	16,037	1	15,517	1	15,787
Chief, judgments and judgment enforcement section	1	15,267	1	15,517	1	15,787
Chief, general litigation section	1	15,517	1	15,267	1	15,267
GS-15. $13,730 to $15,030:						
Attorney	46	672,055	46	673,052	46	679,828
Economist	3	42,516	4	56,265	4	56,930
GS-14. $12,210 to $13,510:						
Administrative officer	1	13,270	1	13,270	1	13,520
Attorney	47	611,720	48	629,250	48	635,470
Economist	10	133,930	10	134,720	10	136,030
GS-13. $10,635 to $11,935	59	654,357	62	692,620	62	703,511
GS-12. $8,955 to $10,255	42	398,800	47	446,595	47	453,525
GS-11. $7,560 to $8,860	51	394,591	85	657,275	85	665,865
GS-9. $6,435 to $7,425	53	350,106	62	413,765	62	420,909
Grades and ranges—Continued						
GS-7. $5,355 to $6,345	30	$182,770	32	$196,999	32	$199,640
GS-6. $4,830 to $5,820	37	209,295	36	206,752	36	208,228
GS-5. $4,345 to $5,335	67	338,192	72	369,748	72	376,904
GS-4. $4,040 to $4,670	52	233,106	67	293,738	67	296,442
GS-3. $3,760 to $4,390	20	77,422	21	82,560	21	84,536
GS-2. $3,500 to $4,130	3	11,169	3	11,273	3	11,377
GS-1. $3,185 to $3,815	8	29,784	9	33,403	9	33,923
Total permanent	538	4,497,768	614	5,056,490	614	5,123,173
Deduct lapses	47.3	395,230	48.4	398,617	39.7	331,473
Net permanent (average number, net salary)	490.7	4,102,538	565.6	4,657,873	574.3	4,791,700
Positions other than permanent:						
Temporary employment		86,997		45,000		45,000
Part-time employment		13,648		6,500		6,500
Intermittent employment		11,501				
Other personnel compensation:						
Regular pay above 52-week base		15,779				
Overtime and holiday pay		11,661		12,000		12,000
Total personnel compensation		4,242,124		4,721,373		4,855,200
Salaries and wages are distributed as follows:						
"Salaries and expenses"		$4,238,077		$4,721,373		$4,855,200
"Advances and reimbursements," legal activities and general administration		4,047				

Salaries and Expenses, United States Attorneys and Marshals

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-15. $13,730 to $15,030:						
Marshal	6	$86,322	6	$82,494	6	$84,366
GS-14. $12,210 to $13,510:						
Marshal	29	370,690	30	367,150	30	374,670
GS-13. $10,635 to $11,935	44	491,260	43	458,990	43	469,199
GS-12. $8,955 to $10,255	20	197,600	21	199,640	21	203,379
GS-11. $7,560 to $8,860	28	230,672	28	231,023	28	232,689
GS-10. $6,955 to $7,985	27	207,356	27	207,481	27	209,999
GS-9. $6,435 to $7,425	54	375,355	54	380,167	54	386,094
GS-8. $5,885 to $6,875	42	282,842	41	279,450	41	282,113
GS-7. $5,355 to $6,345	577	3,495,259	560	3,453,748	560	3,506,285
GS-6. $4,830 to $5,820	262	1,418,352	280	1,524,752	358	1,918,804
GS-5. $4,345 to $5,335	530	2,698,667	534	2,763,680	597	3,077,361
GS-4. $4,040 to $4,670	266	1,177,895	265	1,188,191	275	1,242,943
GS-3. $3,760 to $4,390	56	231,832	53	222,389	53	225,260
GS-2. $3,500 to $4,130	7	26,477	7	26,997	7	27,517
GS-1. $3,185 to $3,815	6	21,922	6	22,234	6	22,754
Ungraded positions at annual rates:						
$12,210 or above:						
$20,000: Attorney	4	80,000	4	80,000	4	80,000
$18,500: Attorney			9	166,500	9	166,500
$18,000: Attorney	6	108,000				
$17,500: Attorney	22	385,000	27	472,500	27	472,500
$16,000: Attorney	27	432,000	21	336,000	21	336,000
$15,000:						
Attorney	4	60,000	24	360,000	24	360,000
Assistant attorney	3	45,000	3	45,000	3	45,000
$14,700: Attorney	23	338,100	2	29,400	2	29,400
$14,300: Assistant attorney	1	14,300	2	28,600	2	28,600
$14,200: Assistant attorney	5	71,000	5	71,000	5	71,000
$14,000: Assistant attorney	2	28,000	2	28,000	2	28,000
$13,700:						
Attorney	1	13,700				
Assistant attorney	1	13,700	1	13,700	1	13,700
$13,500:						
Attorney			1	13,500	1	13,500
Assistant attorney	2	27,000	3	40,500	3	40,500
$13,400:						
Attorney	1	13,400				
Assistant attorney	3	40,200	2	26,800	2	26,800
$13,000: Assistant attorney	12	156,000	9	117,000	9	117,000
$12,900: Assistant attorney	9	116,100	6	77,400	6	77,400
$12,500:						
Attorney	2	25,000	3	37,500	3	37,500
Assistant attorney	2	25,000	2	25,000	2	25,000
$12,400: Assistant attorney	4	49,600	4	49,600	4	49,600
Less than $12,210	602	4,940,300	605	5,019,900	699	5,630,900
Ungraded positions at hourly rates equivalent to less than $12,210	6	31,117	6	31,117	6	31,117
Salary adjustments, assistant U.S. attorneys						300,000
Total permanent	2,696	18,325,018	2,696	18,477,403	2,941	20,243,450
Deduct lapses	132.2	912,648	76	522,903	79.7	552,750
Net permanent (average number, net salary)	2,563.8	17,412,370	2,620	17,954,500	2,861.3	19,690,700

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	1961 actual	1962 estimate	1963 estimate
Positions other than permanent:			
Temporary employment	$58,584	$61,000	$61,000
Temporary deputy marshals (in lieu of bailiffs)	43,253	50,000	75,000
Part-time employment	9,700	12,000	12,000
Intermittent employment	21,212	22,000	22,000
Other personnel compensation:			
Regular pay above 52-week base	67,400		
Overtime and holiday pay	81,530	48,000	48,000
Premium compensation	382,000	400,000	437,000
Guard hire	244,183	304,000	328,000
Condemnation commissioners	141,292	200,000	200,000
Additional pay for service abroad (Alaska, Hawaii, etc.)	94,929	105,000	105,000
Total personnel compensation	18,556,453	19,156,500	20,978,700
Salaries and wages are distributed as follows:			
"Salaries and expenses"	$18,522,219	$19,111,000	$20,932,900
"Advances and reimbursements," legal activities and general administration	34,234	45,500	45,800

Salaries and Expenses, Administrative Conference of the United States

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Ungraded positions at annual rates less than $12,210:						
$10,500			1	$10,500	1	$10,500
$9,000			1	9,000	1	9,000
$4,800			1	4,800	1	4,800
Total permanent			3	24,300	3	24,300
Deduct lapses			.4	8,300	1.6	12,150
Net permanent (average number, net salary)			2.6	16,000	1.4	12,150
Positions other than permanent:						
Part-time employment		1,100		96,000		58,000
Intermittent employment				12,000		8,000
Total personnel compensation		1,100		124,000		78,150
Salaries and wages are distributed as follows:						
"Salaries and expenses"				$87,000		$78,150
"Advances and reimbursements," legal activities and general administration		$1,100		37,000		

Advances and Reimbursements

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-15. $13,730 to $15,030:						
Attorney			1	$15,030		
GS-11. $7,560 to $8,860			1	7,560		
GS-7. $5,355 to $6,345			1	6,345		
GS-5. $4,345 to $5,335			1	4,345		
Total permanent			4	33,280		
Deduct lapses				725		
Net permanent (average number, net salary)			4	32,555		

FEDERAL BUREAU OF INVESTIGATION

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $18,500:						
Director	1	$22,006	1	$22,006	1	$22,006
Associate director	1	20,010	1	20,010	1	20,010
The assistant to the director	1	19,011	1	19,011	1	19,011
GS-18. $18,500:						
Assistant to the director	1	18,512	1	18,512	1	18,512
Grades and ranges—Continued						
GS-18. $18,500—Continued						
Assistant director	5	$92,560	4	$74,048	4	$74,048
Special agent in charge	1	18,512	2	37,024	2	37,024
GS-17. $16,530 to $17,570:						
Assistant director	4	68,620	5	85,712	5	86,329
Inspector	6	99,744	6	100,402	6	101,125
Special agent in charge	7	118,489	7	119,299	7	120,158
Assistant special agent in charge			4	66,120	4	66,622
GS-16. $15,255 to $16,295:						
Inspector	7	107,913	9	139,025	9	139,980
Senior administrative officer	13	200,420	11	170,728	11	171,396
Technical specialist	4	61,712	4	62,021	4	62,362
Special agent in charge	19	297,882	20	314,862	20	316,595
Assistant special agent in charge	6	94,125	2	30,784	2	31,034
GS-15. $13,730 to $15,030:						
Inspector	4	57,227	4	57,404	4	58,041
Senior administrative officer	29	407,382	35	490,750	35	496,197
Technical specialist	3	41,404	4	55,262	4	55,875
Special agent in charge	26	372,378	24	346,165	25	363,737
Assistant special agent in charge	6	83,774	6	84,034	10	140,098
Special agent	10	141,958	11	156,403	10	144,216
GS-14. $12,210 to $13,510:						
Senior administrative officer	182	2,329,177	195	2,509,625	212	2,735,629
Technical specialist	50	652,173	53	694,887	55	724,420
Special agent in charge	3	39,123	3	39,487	2	26,517
Assistant special agent in charge	44	560,902	45	578,328	43	557,952
Special agent	118	1,491,417	118	1,505,580	127	1,627,781
GS-13. $10,635 to $11,935	3,337	37,888,978	3,652	41,541,078	3,855	43,952,578
GS-12. $8,955 to $10,255	1,614	14,889,597	1,210	11,266,966	904	8,518,449
GS-11. $7,560 to $8,860	400	3,123,515	366	2,874 315	359	2,821,203
GS-10. $6,995 to $7,985	422	3,105,752	667	4,843,483	883	6,402,222
GS-9. $6,435 to $7,425	157	1,115,967	166	1,182,260	173	1,235,556
GS-8. $5,885 to $6,875	156	1,030,285	165	1,088,600	168	1,110,344
GS-7. $5,355 to $6,345	339	2,022,516	348	2,082,546	350	2,122,088
GS-6. $4,830 to $5,820	472	2,555,606	510	2,776,382	517	2,845,157
GS-5. $4,345 to $5,335	1,605	7,652,929	1,627	7,805,507	1,643	7,924,965
GS-4. $4,040 to $4,670	2,085	8,801,390	2,015	8,561,777	2,055	8,745,417
GS-3. $3,760 to $4,390	2,255	8,682,990	2,190	8,479,514	2,238	8,677,270
GS-2. $3,500 to $4,130	594	2,087,512	513	1,807,514	454	1,599,015
Grades established by Interdepartmental Lithographic Wage Board, Washington, D.C., area:						
WB-24. $8,195 to $9,984	1	8,341	1	9,069	1	9,069
WB-22. $7,738 to $9,443	1	7,862	1	8,570	1	8,570
WB-20. $7,301 to $8,861	1	7,758	1	8,050	1	8,050
WB-19. $7,051 to $8,590	1	8,278	1	8,590	1	8,590
WB-18. $6,822 to $8,299	1	7,259	1	7,530	1	7,530
WB-17. $6,594 to $8,050	2	14,019	2	14,602	2	14,602
WB-16. $6,365 to $7,738	6	42,016	7	49,587	7	48,974
WB-14. $5,907 to $7,197	5	31,616	4	26,437	4	25,813
WB-13. $5,678 to $6,906	2	12,667	2	13,166	2	13,166
WB-12. $5,429 to $6,614	7	39,562	7	41,787	7	42,369
WB-10. $4,971 to $6,074	1	5,262	1	4,971	1	5,242
WB-9. $4,742 to $5,782	17	87,040	17	87,942	17	87,442
WB-8. $4,534 to $5,491	2	9,568	2	9,984	2	9,526
WB-7. $4,285 to $5,221	1	4,098	1	4,514	1	4,742
WB-6. $4,056 to $4,930	25	104,875	26	114,629	26	115,461
WB-4. $3,598 to $4,389	5	19,255	8	33,238	8	33,654
Ungraded positions at hourly rates equivalent to less than $12,210	90	478,024	90	486,544	90	486,936
Total permanent	14,155	101,260,968	14,177	103,036,641	14,376	105,100,675
Deduct lapses	452.5	2,585,998	468.5	2,696,621	467.9	2,738,183
Net permanent (average number, net salary):						
United States and possessions	13,639.8	98,069,634	13,641.5	99,691,530	13,840.1	101,691,992
Foreign countries: U.S. rates	62.7	605,336	67	648,490	68	670,500
Positions other than permanent: Intermittent employment		14,840		19,550		19,550
Other personnel compensation:						
Regular pay above 52-week base		381,291				
Overtime and holiday pay		5,700,009		5,764,668		5,888,738
Nightwork differential		238,615		238,643		238,643
Additional pay for service abroad		143,965		143,965		143,965
Total personnel compensation		105,153,690		106,506,846		108,653,388
Salaries and wages are distributed as follows:						
"Salaries and expenses"		$103,475,857		$105,270,762		$107,636,848
"Advances and reimbursements"		1,677,833		1,236,084		1,016,540

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IMMIGRATION AND NATURALIZATION SERVICE

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,500:						
Commissioner	1	$20,000	1	$20,000	1	$20,000
GS-18. $18,500:						
Associate commissioner	2	37,024	2	37,024	2	37,024
Executive assistant to the commissioner	1	18,512	1	18,512	1	18,512
GS-17. $16,530 to $17,570:						
Chief special inquiry officer	1	16,806	1	16,806	1	16,806
Deputy associate commissioner	4	68,224	4	68,224	4	68,224
Assistant executive assistant	1	16,806	1	16,806	1	16,806
General counsel	1	16,806	1	16,806	1	16,806
Regional commissioner	4	66,954	4	67,974	4	67,974
GS-16. $15,255 to $16,295:						
Assistant commissioner	1	15,517	3	46,051	3	46,051
Deputy regional commissioner	4	61,838	4	62,338	4	62,858
District director			4	61,318	4	61,318
GS-15. $13,730 to $15,030:						
Attorney	2	28,455	2	28,788	2	29,100
Assistant commissioner	1	13,749				
Assistant executive assistant	1	14,061	1	14,394	1	14,394
Associate deputy regional commissioner	8	111,864	8	112,488	8	114,486
Chief intelligence officer	1	14,061	1	14,061	1	14,061
Deputy assistant commissioner	7	100,758	6	86,697	6	88,881
Deputy district director	1	14,394	1	14,394	1	14,706
District director	14	199,349	10	144,957	10	146,288
Supervising engineer			1	13,749	1	13,749
GS-14. $12,210 to $13,510:						
Assistant district director	4	49,670	4	49,940	4	50,730
Assistant regional commissioner	21	266,320	21	266,820	21	270,790
Attorney	9	114,440	9	115,210	9	116,230
Chief field inspector	1	12,480	1	12,480	1	12,480
Chief of branch	4	49,920	4	49,920	4	50,460
Deputy assistant commissioner	1	12,230	1	12,480	1	12,480
Deputy district director	11	140,940	11	142,520	11	143,600
District director	7	89,460	7	89,710	7	91,310
Employee development officer	1	12,480	1	12,750	1	12,750
Legal assistant	3	37,190	3	37,710	3	37,710
Management analysis officer	2	24,710	2	24,960	2	24,960
Officer in charge	8	99,340	8	100,670	8	101,460
Personnel officer	1	13,520	1	13,520	1	13,520
Special inquiry officer	4	50,980	4	50,980	4	52,020
Supervisory deportation officer	2	24,710	2	24,960	2	25,230
Supervisory engineer	1	13,520				
Supervisory immigrant inspector	3	37,460	3	37,710	3	37,710
Supervisory immigration patrol officer	2	24,960	2	25,500	2	25,500
Supervisory investigator	4	49,420	4	49,670	4	49,670
GS-13. $10,635 to $11,935	171	1,893,180	171	1,905,462	171	1,932,685
GS-12. $8,955 to $10,255	308	2,845,210	318	2,959,170	318	3,010,330
GS-11. $7,560 to $8,860	781	6,286,311	781	6,357,981	784	6,482,064
GS-10. $6,995 to $7,985	21	159,620	21	160,929	21	163,422
GS-9. $6,435 to $7,425	1,619	11,538,549	1,674	12,051,018	1,674	12,193,466
GS-8. $5,885 to $6,875	985	6,267,478	1,269	8,048,753	1,269	8,230,468
GS-7. $5,355 to $6,345	413	2,283,987	129	770,365	129	781,341
GS-6. $4,830 to $5,820	163	894,684	163	907,042	163	922,354
GS-5. $4,345 to $5,335	790	3,910,082	812	4,065,550	812	4,144,185
GS-4. $4,040 to $4,670	805	3,627,728	846	3,825,598	850	3,877,316
GS-3. $3,760 to $4,390	617	2,569,481	617	2,593,404	657	2,773,730
GS-2. $3,500 to $4,130	88	331,888	88	336,256	88	340,416
GS-1. $3,185 to $3,815	5	17,055	5	17,263	5	17,367
Ungraded positions at annual rates: $12,210 or above:						
Assistant commissioner	5	77,585	5	78,835	5	78,835
District director	1	15,517	1	15,787	1	15,787
Less than $12,210	31	72,086	31	73,816	31	75,798
Ungraded positions at hourly rates equivalent to less than $12,210	115	610,227	115	612,993	115	614,116
Total permanent	7,062	45,359,596	7,190	46,759,119	7,237	47,650,334
Deduct lapses	494	3,294,228	455	2,710,119	492	2,943,334
Net permanent (average number, net salary):						
United States and possessions	6,452	41,317,274	6,613	43,249,600	6,623	43,890,400
Foreign countries:						
U.S. rates	89	683,608	93	729,200	93	744,400
Local rates	27	64,486	29	70,200	29	72,200
Positions other than permanent:						
Part-time employment		4,567		5,300		5,300
Temporary employment		564,387		195,100		195,100
Intermittent employment		278,494		381,000		381,000

	1961 actual	1962 estimate	1963 estimate
Other personnel compensation:			
Regular pay above 52-week base	$174,000		
Overtime and holiday pay	2,414,144	$2,463,000	$2,463,000
Nightwork differential	227,807	218,500	224,200
Extra compensation (act of Mar. 2, 1931):			
Reimbursable	1,313,688	1,345,000	1,345,000
Nonreimbursable	1,529,116	1,580,000	1,580,000
Additional pay for service abroad	136,354	140,000	140,000
Casual workers	62,943	78,000	78,000
Pay of detainees	2,209	2,200	2,200
Rewards	77,706	77,700	77,700
Witness fees	7,242	7,300	7,300
Payments to other agencies for reimbursable details	3,575	3,600	3,600
Total personnel compensation	48,861,600	50,545,700	51,209,400
Salaries and wages are distributed as follows:			
"Salaries and expenses"	$47,539,536	$49,193,700	$49,857,400
"Advances and reimbursements"	1,322,064	1,352,000	1,352,000

FEDERAL PRISON SYSTEM

Salaries and Expenses, Bureau of Prisons

	1961 actual		1962 estimate		1963 estimate	
BUREAU OF PRISONS						
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,500: Grade established by act of July 31, 1956 (5 U.S.C. 2205(a)(32)):						
Director	1	$20,000	1	$20,000	1	$20,000
GS-18. $18,500:						
Deputy director	1	18,500	1	18,500	1	18,500
GS-17. $16,530 to $17,570:						
Correctional program officer	2	33,342	2	33,743	2	34,308
Administrative officer	1	16,536	1	16,734	1	17,016
Attorney-adviser	1	16,536	1	16,734	1	17,016
GS-16. $15,255 to $16,295:						
Warden	2	30,784	2	31,153	2	31,677
GS-15. $13,730 to $15,030:						
Warden	8	112,972	8	114,328	9	129,978
GS-14. $12,210 to $13,510:						
Attorney-adviser	1	13,520	1	13,682	1	13,912
Supervisory architect	1	12,230	1	12,377	1	12,585
Budget officer	1	12,480	1	12,630	1	12,842
Personnel officer	1	12,480	1	12,630	1	12,842
Chief, fiscal and business branch	1	12,480	1	12,630	1	12,842
Correctional research officer	1	13,000	1	13,156	1	13,356
Warden	11	139,150	11	140,819	11	143,720
Associate warden					1	12,210
GS-13. $10,635 to $11,935	51	554,055	53	581,974	53	591,648
GS-12. $8,955 to $10,255	71	655,906	73	681,687	76	719,917
GS-11. $7,560 to $8,860	142	1,123,962	144	1,152,570	146	1,186,978
GS-10. $6,995 to $7,985	103	756,555	107	793,614	122	911,736
GS-9. $6,435 to $7,425	371	2,545,070	416	2,865,186	422	2,850,537
GS-8. $5,885 to $6,875	66	424,610	66	429,705	68	448,694
GS-7. $5,355 to $6,345	1,440	8,667,613	1,458	8,868,014	2,562	15,018,400
GS-6. $4,830 to $5,820	1,478	7,689,969	1,512	7,954,044	493	2,579,702
GS-5. $4,345 to $5,335	105	520,178	120	591,595	120	601,220
GS-4. $4,040 to $4,670	37	162,323	37	164,271	69	296,310
GS-3. $3,760 to $4,390	13	55,582	13	56,249	13	57,194
GS-2. $3,500 to $4,130	2	6,520	2	6,598	2	6,709
Grades established by the Attorney General comparable to: GS-16. $15,255 to $16,295:						
Deputy assistant director	1	15,267	1	15,450	1	15,710
Warden	2	30,784	2	31,154	2	31,677
Ungraded positions at hourly rates equivalent to less than $12,210	830	5,891,611	842	6,047,488	894	6,517,704
Total permanent	4,745	29,564,015	4,879	30,708,715	5,078	32,336,940
Deduct lapses	129	776,518	117	736,901	116	736,126
Net permanent (average number, net salary)	4,616	28,787,497	4,762	29,971,814	4,962	31,600,814
Positions other than permanent: Part-time employment		254,200		281,000		281,000

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	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Other personnel compensation:						
Regular pay above 52-week base		$106,747				
Overtime and holiday pay		755,635		$760,383		$772,383
Nightwork differential		497,315		500,617		524,617
Total personnel compensation, Bureau of Prisons		30,401,394		31,513,814		33,178,814
ALLOCATION TO PUBLIC HEALTH SERVICE						
Grades and ranges:						
GS-13. $10,635 to $11,935	1	11,155	3	32,685	3	33,077
GS-12. $8,955 to $10,255	10	94,750	10	96,824	14	110,644
GS-11. $7,560 to $8,860	26	201,500	26	208,260	26	208,260
GS-10. $6,995 to $7,985	9	64,935	9	66,420	11	70,895
GS-9. $6,435 to $7,425	10	67,980	10	69,465	10	70,785
GS-8. $5,885 to $6,875	70	445,280	89	568,150	89	570,756
GS-7. $5,355 to $6,345	5	29,481	6	35,331	6	35,755
GS-6. $4,830 to $5,820	26	131,253	7	38,823	7	39,318
GS-5. $4,345 to $5,335	8	40,205	8	40,865	8	41,525
GS-4. $4,040 to $4,670	1	4,040	1	4,145	9	36,570
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	16	256,748	16	252,353	16	252,353
Senior grade	18	220,440	18	227,160	18	227,160
Full grade	17	160,960	17	167,560	17	167,560
Senior assistant grade	51	414,637	51	435,858	51	435,858
Assistant grade	1	5,196	1	5,316	1	5,316
Total permanent	269	2,148,560	272	2,249,215	286	2,305,832
Deduct lapses	0.9	7,148	4.4	36,215	4	32,832
Net permanent (average number, net salary)	268.1	2,141,412	267.6	2,213,000	282	2,273,000
Positions other than permanent: Part-time employment		13,605		6,000		6,000
Other personnel compensation:						
Regular pay above 52-week base		4,178				
Overtime and holiday pay		26,351		22,000		24,000
Nightwork differential		8,723		12,000		13,000
Total personnel compensation, Public Health Service		2,194,269		2,253,000		2,316,000
Salaries and wages are distributed as follows:						
"Salaries and expenses"		$29,427,115		$30,474,000		$32,139,000
"Advances and reimbursements"		974,279		1,039,814		1,039,814
Public Health Service		2,194,269		2,253,000		2,316,000

Buildings and Facilities

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-13. $10,635 to $11,935	1	$10,650	1	$10,778	1	$10,959
GS-12. $8,955 to $10,255	1	8,965	1	9,073	1	9,225
GS-9. $6,435 to $7,425	2	14,852	2	15,030	2	15,283
GS-7. $5,355 to $6,345	2	10,721	2	10,850	2	11,032
Ungraded positions at hourly rates equivalent to, less than $12,210	40	279,636	40	282,992	44	316,045
Total permanent	46	324,824	46	328,723	50	362,544
Deduct lapses	15.4	108,725	6	42,876	6.4	53,506
Net permanent (average number, net salary)	30.6	216,099	40	285,847	43.6	309,038
Other personnel compensation:						
Regular pay above 52-week base		928				
Overtime and holiday pay		4,819		6,280		7,040
Total personnel compensation		221,846		292,127		316,078

Federal Prison Industries, Incorporated

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges.						
GS-17. $16,530 to $17,570:						
Associate commissioner	1	$16,536	1	$16,806	1	$16,806
Grades and ranges—Continued						
GS-15. $13,730 to $15,030:						
Secretary	1	$14,706	1	$13,749	1	$14,061
Deputy associate commissioner	1	13,749	1	13,749	1	13,749
GS-14. $12,210 to $13,510:						
Assistant commissioner	1	12,230	1	12,480	1	12,480
Assistant secretary			1	12,750	1	12,750
Superintendent of industries	4	51,230	4	51,750	4	52,270
GS-13. $10,635 to $11,935	10	114,234	12	133,461	13	145,400
GS-12. $8,955 to $10,255	27	254,135	33	310,745	33	313,845
GS-11. $7,560 to $8,860	62	486,182	56	450,775	58	474,177
GS-10. $6,995 to $7,985	17	129,457	16	123,320	15	117,247
GS-9. $6,435 to $7,425	112	745,739	102	684,416	106	729,160
GS-8. $5,885 to $6,875	16	103,145	20	130,336	19	126,446
GS-7. $5,355 to $6,345	34	196,186	37	216,603	37	221,761
GS-6. $4,830 to $5,820	24	124,328	20	106,933	20	109,533
GS-5. $4,345 to $5,335	12	57,652	6	29,244	7	34,756
GS-4. $4,040 to $4,670	6	26,832	6	27,352	5	22,880
GS-3. $3,760 to $4,390	1	4,410	1	4,410	1	4,410
GS-2. $3,500 to $4,130	1	3,619	1	3,723	1	3,827
Ungraded positions at rates equivalent to less than $12,210	314	2,202,959	322	2,404,508	321	2,416,364
Total permanent	644	4,557,329	641	4,747,110	645	4,841,922
Deduct lapses	68.9	462,080	4	45,665		
Net permanent (average number, net salary)	575.1	4,095,249	637	4,701,445	645	4,841,922
Positions other than permanent:						
Part-time employment		44,045		37,750		39,250
Temporary employment		18,399		36,809		35,593
Other personnel compensation:						
Regular pay above 52-week base		15,546				
Overtime and holiday pay		42,750		35,814		30,450
Nightwork differential		2,706		3,294		3,435
Payments to other agencies for reimbursable details		406,822		364,348		366,094
Payments to prison inmates		1,923,778		2,015,955		2,023,030
Excess of annual leave earned over leave taken		46,540		31,114		32,193
Total personnel compensation		6,595,835		7,226,529		7,371,967

Analysis of Civilian Services

	1961 actual	1962 estimate	1963 estimate
Total number of permanent positions	644	641	645
Full-time equivalent of other positions	10	10	10
Average number of all employees	585	647	655
Number of employees at end of year	591	647	657
Average GS grade	9.2	9.3	9.5
Average GS salary	$7,134	$7,367	$7,600
Average salary of ungraded positions	$7,016	$7,444	$7,412
Civilian personnel compensation:			
Permanent positions	$4,095,249	$4,701,445	$4,841,922
Positions other than permanent	62,444	74,559	74,843
Other personnel compensation	467,824	403,456	399,979
Excess of leave earned over leave taken	46,540	31,114	32,193
Total civilian personnel compensation	4,672,057	5,210,574	5,348,937

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Salaries and wages are distributed as follows:						
Civilian personnel compensation:						
Administrative	52	$379,203	54	$420,000	56	$450,126
Vocational	105	746,725	122	828,952	130	904,404
Construction	19	158,991	24	201,176	19	158,984
Industrial	409	3,387,138	447	3,760,446	450	3,835,423
Total civilian personnel compensation	585	4,672,057	647	5,210,574	655	5,348,937
Payments to prison inmates:						
Construction	183	73,683	272	109,845	185	78,720
Industrial	4,719	1,850,095	4,862	1,906,110	4,959	1,944,310
Total payments to prison inmates	4,902	1,923,778	5,134	2,015,955	5,144	2,023,030
Total personnel compensation	5,487	6,595,835	5,781	7,226,529	5,799	7,371,967

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DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,500:						
Secretary of Labor	1	$25,000	1	$25,000	1	$25,000
Under secretary of labor	1	21,000	1	21,000	1	21,000
Assistant secretary of labor	2	40,000	2	40,000	2	40,000
Administrative assistant secretary	1	19,000	1	19,000	1	19,000
GS-18. $18,500:						
Deputy under secretary	1	18,512	1	18,512	1	18,512
GS-17. $16,530 to $17,570:						
Deputy assistant secretary	2	33,342	2	33,592	2	33,592
Assistant to under secretary	1	17,056	1	17,056	1	17,056
Special assistant to the secretary	2	33,592	1	16,536	1	16,536
GS-16. $15,255 to $16,295:						
Director of information	1	15,267	1	15,517	1	15,517
Director of personnel	1	16,037	1	16,307	1	16,307
Deputy administrative assistant secretary	1	15,787	1	15,787	1	15,787
Mobilization coordinator					1	15,267
GS-15. $13,730 to $15,030:						
Assistant to the under secretary	1	13,749	1	13,749	1	13,749
Special assistant to the secretary	1	15,038	2	28,787	2	28,787
Manpower development officer	1	13,749	1	14,061	1	14,061
Assistant to the assistant secretary	1	13,749	2	27,810	2	27,810
Management analysis officer	1	13,749	1	14,061	1	14,061
Associate director of personnel	1	13,749	1	14,061	1	14,061
Administrative officer			1	13,749	1	13,749
Information officer			1	13,749	1	13,749
Economist			3	41,247	1	13,749
Emergency manpower adviser					1	13,749
GS-14. $12,210 to $13,510:						
Special assistant to the secretary	1	12,230	1	12,230	1	12,230
Administrative officer	3	39,520	3	39,520	3	39,520
Social science research analyst	1	13,270	1	12,230	1	12,230
Accountant	1	12,480	1	12,480	1	12,480
Librarian	1	13,000	1	13,000	1	13,000
Chief of division	1	13,000	1	13,270	1	13,270
Procedures and methods specialist	1	13,000	1	13,270	1	13,270
Employee development officer	1	12,480	1	12,750	1	12,750
Publications writer	1	13,270	1	13,270	1	13,270
Personnel management specialist	1	12,480	1	12,480	1	12,480
Management analyst	1	12,230	1	12,480	1	12,480
Information officer	1	12,480				
Historian					1	12,230
Special assistant			1	12,230	1	12,230
Workman's compensation specialist					1	12,230
GS-13. $10,635 to $11,935	11	120,226	12	132,187	17	185,422
GS-12. $8,955 to $10,255	11	103,875	14	130,000	19	174,825
GS-11. $7,560 to $8,860	16	126,026	13	102,543	12	94,972
GS-10. $6,995 to $7,985	5	37,835	4	29,994	4	29,994
GS-9. $6,435 to $7,425	18	127,608	22	154,172	26	179,964
GS-8. $5,885 to $6,875	4	24,044	3	18,325	3	18,325
GS-7. $5,355 to $6,345	13	75,088	17	96,217	20	112,148
GS-6. $4,830 to $5,820	7	37,835	10	53,373	11	58,219
GS-5. $4,345 to $5,335	18	88,734	22	103,126	30	137,902
GS-4. $4,040 to $4,670	24	104,312	27	117,624	30	129,792
GS-3. $3,760 to $4,390	4	15,913	4	15,684	7	26,979
GS-2. $3,500 to $4,130	1	3,619	3	10,753	3	10,753
Ungraded positions at hourly rates equivalent to less than $9,890	1	4,826				
Total permanent	167	1,387,757	191	1,562,789	224	1,784,064
Deduct lapses	10	81,897	10.9	92,275	10.9	92,275
Net permanent (average number, net salary)	157.0	1,305,860	180.1	1,470,514	213.1	1,691,789
Positions other than permanent: Intermittent employment						58,000
Other personnel compensation:						
Regular pay above 52-week base		4,037				
Overtime and holiday pay		6,995		7,000		7,000
Total personnel compensation		1,316,892		1,477,514		1,756,789

Working Capital Fund

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-14. $12,210 to $13,510:						
Chief, division of administrative management			1	$12,230	1	$12,230
Visual information officer	1	$12,230	1	12,230	1	12,230
GS-13. $10,635 to $11,935	1	10,650	1	10,650	1	10,650
GS-12. $8,955 to $10,255	3	29,765	3	27,685	3	27,685
GS-11. $7,560 to $8,860	6	49,295	7	57,136	7	57,136
GS-10. $6,995 to $7,985			9	63,090	9	63,090
GS-9. $6,435 to $7,425	5	33,383	8	53,059	8	53,059
GS-8. $5,885 to $6,875	1	6,552	11	64,746	11	64,746
GS-7. $5,355 to $6,345	4	24,300	10	54,972	10	54,972
GS-6. $4,830 to $5,820	5	27,809	7	36,212	7	36,212
GS-5. $4,345 to $5,335	15	73,362	17	82,223	17	82,223
GS-4. $4, 40 to $4,670	28	127,544	62	263,454	62	263,454
GS-3. $3,760 to $4,390	31	128,539	40	164,184	40	164,184
GS-2. $3,500 to $4,130	15	58,549	18	69,634	18	69,634
GS-1. $3,185 to $3,815	3	9,713	4	13,332	4	13,332
Ungraded positions at hourly rates equivalent to less than $12,210	52	263,480	81	384,428	81	384,428
Total permanent	170	855,171	280	1,369,265	280	1,369,265
Deduct lapses	11.3	57,179	35	170,300	18	90,000
Net permanent (average number, net salary)	158.7	797,992	245	1,198,965	262	1,279,265
Positions other than permanent:						
Temporary employment		3,448		11,000		11,000
Intermittent employment		6,827		7,000		7,000
Other personnel compensation:						
Regular pay above 52-week base		3,013				
Overtime and holiday pay		56,159		26,000		20,000
Nightwork differential		2,363		7,820		7,820
Excess of annual leave earned over leave taken		11,994		6,000		6,000
Total personnel compensation		881,796		1,256,785		1,331,085

Advances and Reimbursements

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-18. $18,500:						
Executive director	1	$18,512	1	$18,512	1	$18,512
GS-17. $16,530 to $17,570:						
General attorney	1	16,536	1	16,536	1	16,536
GS-16. $15,255 to $16,295:						
Assistant executive director			1	15,255	1	15,255
GS-15. $13,730 to $15,030:						
Deputy executive director	1	13,749	1	14,061	1	14,061
Supervisory general investigator	1	13,749	1	14,061	1	14,061
Supervisory international relations officer	1	14,394				
Contract compliance adviser			2	27,498	2	27,498
GS-14. $12,210 to $13,510:						
Contract compliance adviser			1	12,750	1	12,750
Employment service adviser	1	12,480				
Historian			1	13,270	1	13,270
Information officer	1	12,230	1	12,480	1	12,480
GS-13. $10,635 to $11,935	4	45,427	2	22,840	2	22,840
GS-12. $8,955 to $10,255	2	19,510	4	38,980	4	38,980
GS-11. $7,560 to $8,860	3	22,963	2	16,682	2	16,682
GS-9. $6,435 to $7,425	2	13,562	1	6,614	1	6,614
GS-7. $5,355 to $6,345	3	17,431	3	17,930	3	17,930
GS-6. $4,830 to $5,820	8	43,327	4	22,817	4	22,817
GS-5. $4,345 to $5,335	4	19,553	4	19,553	4	19,553
GS-4. $4,040 to $4,670	4	16,952	4	16,744	4	16,744
GS-3. $3,760 to $4,390	2	8,175	3	12,148	3	12,148
GS-2. $3,500 to $4,130			1	3,515	1	3,515
Total permanent	39	308,550	38	322,246	38	322,246

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OFFICE OF THE SECRETARY—Continued

ADVANCES AND REIMBURSEMENTS—Continued

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Deduct lapses		$1,095		$2,246		$2,246
Net permanent (average number, net salary)	39	307,455	38	320,000	38	320,000
Positions other than permanent: Intermittent employment	2.7	21,736	2.6	22,000	2.6	22,000
Other personal services: Regular pay above 52-week base		1,086				
Total personnel compensation		330,277		342,000		342,000

OFFICE OF AUTOMATION AND MANPOWER

SALARIES AND EXPENSES

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-18. $18,500: Director					1	$18,512
GS-17. $16,530 to $17,570: Deputy director					1	16,536
GS-16. $15,255 to $16,295: Assistant director					2	30,534
GS-15. $13,730 to $15,030: Assistant director					1	13,749
Manpower officer					4	54,996
GS-14. $12,210 to $13,510: Manpower specialist					4	48,920
GS-13. $10,635 to $11,935					5	53,250
GS-12. $8,955 to $10,255					2	17,930
GS-11. $7,560 to $8,860					5	37,855
GS-9. $6,435 to $7,425					5	32,240
GS-7. $5,355 to $6,435					7	37,562
GS-6. $4,830 to $5,820					1	4,846
GS-5. $4,345 to $5,335					10	43,470
GS-4. $4,040 to $4,670					6	24,336
GS-3. $3,760 to $4,390					1	3,765
Total permanent					55	438,501
Deduct lapses					5.9	47,401
Net permanent (average number, net salary)					49.1	391,100
Total personnel compensation						391,100

BUREAU OF LABOR-MANAGEMENT REPORTS

SALARIES AND EXPENSES

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-18. $18,500: Commissioner	1	$18,512	1	$18,512	1	$18,512
GS-17. $16,530 to $17,570: Deputy commissioner	1	16,806	1	17,056	1	17,056
GS-16. $15,255 to $16,295: Assistant commissioner	3	46,571	4	62,358	4	62,628
Chief of division	1	15,267	1	15,267	1	15,267
GS-15. $13,730 to $15,030: Assistant commissioner	1	13,749	1	14,061	1	14,061
Chief of division	5	70,658	7	99,446	7	100,091
Deputy assistant commissioner	1	14,061	2	27,810	2	28,143
Director	1	13,749				
General investigator	6	83,139	2	28,767	2	29,099
Regional director	5	70,659	5	70,971	5	70,971
GS-14. $12,210 to $13,510: Administrative officer	1	13,520	1	13,520	1	13,520
Area director	22	270,620	22	273,410	22	273,410
Assistant chief of division	1	12,230	1	12,480	1	12,480
Assistant regional director	6	73,380	10	122,800	10	122,800
Chief of branch	9	112,620	12	149,840	12	150,360
Field liaison officer	1	12,480	1	12,230	1	12,230
General investigator	5	61,150	8	99,360	8	99,860
Information officer			1	$12,230	1	$12,480
Management officer	1	$12,230	1	12,230	1	12,230
Supervisory investigator	4	48,920	3	36,690	3	36,940
Technical assistance adviser	3	36,690	3	36,940	3	36,940
GS-13. $10,635 to $11,935	73	786,949	59	639,299	59	642,895
GS-12. $8,955 to $10,255	118	1,067,180	138	1,243,610	139	1,254,115
GS-11. $7,560 to $8,860	28	220,598	29	225,699	30	234,270
GS-9. $6,435 to $7,425	24	152,587	30	199,369	32	212,763
GS-8. $5,885 to $6,875	1	6,885	1	6,885	1	6,885
GS-7. $5,355 to $6,345	22	125,047	24	133,906	24	135,571
GS-6. $4,830 to $5,820	16	83,261	16	84,573	16	85,363
GS-5. $4,345 to $5,335	71	315,692	67	306,899	67	309,730
GS-4. $4,040 to $4,670	71	297,274	81	332,862	82	338,645
GS-3. $3,760 to $4,390	27	113,572	25	103,529	25	104,465
GS-2. $3,500 to $4,130			1	3,515	1	3,619
GS-1. $3,185 to $3,815	3	10,441	3	10,649	3	10,857
Total permanent	532	4,196,497	561	4,426,773	566	4,478,256
Deduct lapses	82.8	653,158	43.2	343,773	13.8	105,356
Net permanent (average number, net salary)	449.2	3,543,339	517.8	4,083,000	552.2	4,372,900
Positions other than permanent: Temporary employment		145,805		38,000		13,000
Intermittent employment		31,151		7,000		7,000
Other personnel compensation: Regular pay above 52-week base		13,677				
Overtime and holiday pay		130,085		25,000		10,000
Additional pay for service abroad		3,610		6,000		6,000
Total personnel compensation		3,867,667		4,159,000		4,408,900

BUREAU OF INTERNATIONAL LABOR AFFAIRS

SALARIES AND EXPENSES

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $16,530: Assistant secretary of labor	1	$20,000	1	$20,000	1	$20,000
GS-17. $16,530 to $17,570: Deputy assistant secretary	1	17,056	1	17,576	1	17,576
GS-16. $15,255 to $16,295: Assistant to the assistant secretary and office director			1	15,517	1	15,517
Assistant to the assistant secretary	1	15,267				
Director, office of international organizations affairs	1	15,267	1	15,517	1	15,517
GS-15. $13,730 to $15,030: Assistant to the assistant secretary			2	28,787	2	28,787
Director, office of country program affairs	1	13,749				
Director, office of international personnel and management	1	13,749	1	14,394	1	14,394
Associate director, international labor organization	1	15,309	1	15,309	1	15,309
Economist (international)	1	15,558	1	15,829	1	15,829
Country programs analyst					1	13,749
Adviser, manpower programs					1	13,749
Adviser, labor management relations					1	13,749
GS-14. $12,210 to $13,510: Country program specialist	4	49,440	5	62,440	5	62,440
Deputy office director	1	12,230	1	12,230	1	12,230
GS-13. $10,635 to $11,935	2	22,589	2	22,589	8	86,488
GS-12. $8,955 to $10,255	1	8,965	1	8,965	2	17,930
GS-11. $7,560 to $8,860					3	22,713
GS-10. $6,995 to $7,985	1	7,010	1	7,010	1	7,010
GS-9. $6,435 to $7,425	5	35,174	6	41,622	8	54,518
GS-8. $5,885 to $6,875			1	6,718	1	6,718
GS-7. $5,355 to $6,345	4	23,462	4	22,796	4	22,796
GS-6. $4,830 to $5,820	5	27,332	9	49,027	12	63,565
GS-5. $4,345 to $5,335	3	13,375	6	28,080	11	49,815
GS-4. $4,040 to $4,670	2	8,424	3	12,272	8	32,552
GS-3. $3,760 to $4,390			2	7,634	3	11,399
Total permanent	36	333,956	50	424,312	79	634,350
Deduct— Lapses	3.7	32,855	2.4	19,312	2.0	14,350
Savings due to use of former pay scale for part of year		500				
Net permanent (average number, net salary)	32.3	300,601	47.6	405,000	77.0	620,000
Other personnel compensation: Regular pay above 52-week base		129				
Total personnel compensation		300,730		405,000		620,000

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OFFICE OF THE SOLICITOR

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $16,530:						
Solicitor of Labor	1	$20,000	1	$20,000	1	$20,000
GS-17. $16,530 to $17,570:						
Deputy solicitor of labor	1	16,806	1	16,806	1	16,806
GS-16. $15,255 to $16,295:						
Assistant solicitor	2	31,824	3	46,841	4	62,108
GS-15. $13,730 to $15,030:						
Special assistant to solicitor	2	27,497	2	27,497	2	27,497
Assistant solicitor	5	70,978	5	70,978	4	57,229
Deputy assistant solicitor	1	14,061	4	55,308	4	55,308
Supervising attorney	2	27,498	2	27,498	2	27,498
Hearing examiner	2	28,788	2	28,788	2	28,788
Regional attorney	10	152,506	10	152,506	10	152,506
Territorial attorney	1	14,061	1	14,061	1	14,061
GS-14. $12,210 to $13,510:						
Special assistant to solicitor	3	40,040	2	26,520	2	26,520
Administrative officer	1	13,520	1	13,520	1	13,520
Deputy regional attorney	8	98,300	10	123,300	10	123,300
Associate regional attorney	1	12,230	3	38,750	3	38,750
Assistant to assistant solicitor	1	12,480	1	12,480	1	12,480
Branch chief	11	140,150	13	162,820	14	174,800
GS-13. $10,635 to $11,935	35	386,057	33	359,663	33	359,682
GS-12. $8,955 to $10,255	40	368,700	56	513,106	59	539,995
GS-11. $7,560 to $8,860	36	278,446	61	487,104	63	502,246
GS-10. $6,995 to $7,985	1	7,010	1	7,010	1	7,010
GS-9. $6,435 to $7,425	33	218,563	52	338,169	59	376,677
GS-8. $5,885 to $6,875	1	6,386	1	6,386	1	6,386
GS-7. $5,355 to $6,345	11	61,191	11	61,191	10	55,825
GS-6. $4,830 to $5,820	18	100,444	21	115,444	21	115,444
GS-5. $4,345 to $5,335	43	212,706	49	232,108	52	249,019
GS-4. $4,040 to $4,670	70	304,393	84	357,167	92	389,669
GS-3. $3,760 to $4,390	39	162,480	36	147,506	35	143,741
GS-2. $3,500 to $4,130	3	12,105	4	15,516	4	15,516
GS-1. $3,185 to $3,815	2	7,342	4	13,748	4	13,748
Total permanent	384	2,846,562	474	3,491,791	496	3,626,129
Deduct—						
Lapses			−9.4	119,835	−9.9	72,471
Savings due to use of former pay scale for part of year		4,324				
Net permanent (average net salary)	384	2,842,238	464.6	3,371,956	486.1	3,553,658
Positions other than permanent: Intermittent employment		11,524				
Other personnel compensation:						
Regular pay above 52-week base						
Additional pay for service abroad		5,600		7,444		7,444
Compensation of witnesses		8,000		12,000		12,000
Total personnel compensation		2,867,362		3,391,400		3,573,102

BUREAU OF LABOR STANDARDS

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-17. Range $16,530 to $17,570:						
Director	1	$16,806	1	$17,056	1	$17,056
GS-16. Range $15,255 to $16,295:						
Deputy director	1	15,267	1	15,267	1	15,267
Executive secretary, the President's Committee for the Handicapped	1	16,037	1	16,037	1	16,037
GS-15. Range $13,730 to $15,030:						
Assistant director	2	30,076	2	30,076	2	30,076
Assistant executive secretary, the President's Committee for the Handicapped	1	14,394	2	28,455	2	28,455
Chief, division of welfare and pension reports	1	15,038	1	15,038	1	15,038
Chief, division of youth employment standards and services	1	13,749	1	13,749	1	13,749
Safety engineer	3	42,307	3	41,559	3	41,559
GS-14. Range $12,210 to $13,510:						
Area safety supervisor	4	51,000	5	63,230	5	63,230
Assistant chief, division of welfare and pension reports	2	24,960	2	24,960	2	24,960
Chief, division of reports and public service	1	13,520	1	13,790	1	13,790
Executive secretary, President's Committee on migratory labor	1	12,230	1	12,230	1	12,230
Field representative	1	12,750	1	12,750	1	12,750
Information specialist	3	35,339	3	35,610	3	35,610
Labor economist	1	12,230	1	12,480	1	12,480
Safety engineer	4	48,380	4	49,440	5	61,670
Youth employment specialist			1	12,230	3	36,690
GS-13. Range $10,635 to $11,935:						
Administrative officer	2	21,300	2	21,549	2	21,549
Area safety supervisor	1	11,177				
Chief of branch	2	22,838	2	22,838	2	22,838
Field representative	1	11,177	1	10,650	12	127,800
Financial analyst	1	$10,650	1	$10,650	1	$10,650
Information specialist	3	34,286	3	34,030	3	34,030
Labor economist	4	44,658	4	45,156	4	45,156
Research specialist					1	10,650
Safety consultant	4	42,849	6	64,940	6	64,940
Safety engineer	10	111,905	11	117,002	12	127,652
Safety officer	1	10,899	1	10,899	1	10,899
Youth employment specialist			2	21,300	5	53,250
GS-12. $8,955 to $10,255	38	348,860	51	466,676	61	547,361
GS-11. $7,560 to $8,860	22	170,954	43	323,615	47	361,470
GS-9. $6,435 to $7,425	7	46,613	12	78,848	14	91,744
GS-8. $5,885 to $6,875	3	18,325	3	19,157	3	19,157
GS-7. $5,355 to $6,345	22	124,712	18	102,852	20	113,584
GS-6. $4,830 to $5,820	17	89,316	17	91,671	17	91,671
GS-5. $4,345 to $5,335	56	265,722	81	380,035	98	453,934
GS-4. $4,040 to $4,670	30	132,310	32	139,568	36	155,792
GS-3. $3,760 to $4,390	31	128,556	25	104,674	25	104,674
GS-2. $3,500 to $4,130			2	7,238	2	7,238
GS-1. $3,185 to $3,815	5	16,743	4	15,004	4	15,004
Total permanent	288	2,037,933	352	2,502,309	410	2,941,690
Deduct lapses	4.4	91,614	30	271,009	12.8	103,390
Net permanent (average number, net salary)	283.6	1,946,319	322	2,231,300	397.2	2,231,300
Positions other than permanent: Intermittent employment		8,850		8,900		8,900
Other personnel compensation:						
Regular pay in excess of 52-week base		7,609				
Additional pay for service abroad				2,200		2,200
Total personnel compensation		1,962,778		2,242,400		2,849,400

BUREAU OF VETERANS REEMPLOYMENT RIGHTS

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-16. $15,255 to $16,295:						
Director	1	$15,787	1	$15,787	1	$15,787
GS-15. $12,770 to $13,970:						
Deputy director	1	13,749	1	13,749	1	13,749
GS-14. $11,355 to $12,555:						
Field operations supervisor	1	12,230	1	12,230	1	12,230
Regional director	7	88,980	7	90,590	7	90,500
GS-13. $10,635 to $11,935	7	72,365	10	104,315	10	104,315
GS-12. $8,955 to $10,255	7	65,125	4	36,380	4	36,380
GS-11. $7,560 to $8,860	2	16,432	2	16,682	2	16,682
GS-9. $6,435 to $7,425	1	6,448	1	6,448	1	6,448
GS-8. $5,885 to $6,875	1	6,552	1	6,552	1	6,552
GS-7. $5,355 to $6,345	5	29,994	5	30,659	5	30,659
GS-6. $4,830 to $5,820	2	11,482	2	11,648	2	11,648
GS-5. $4,345 to $5,335	15	77,191	15	78,188	15	78,188
GS-4. $4,040 to $4,670	8	34,632	8	34,944	8	34,944
GS-3. $3,760 to $4,390	6	24,400	6	25,253	6	25,253
Total permanent	64	475,367	64	483,335	64	483,335
Deduct lapses	3	22,527	2.7	20,757	2.7	20,757
Net permanent (average number, net salary)	61	452,840	61.3	462,578	61.3	462,578
Positions other than permanent: Intermittent employment		31,512		16,125		16,125
Other personnel compensation: Regular pay above 52-week base		1,857				
Total personnel compensation		486,209		478,703		478,703

BUREAU OF APPRENTICESHIP AND TRAINING

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-17. $16,530 to $17,570:						
Director	1	$17,056	1	$16,806	1	$16,806
Special assistant to director	1	16,536				
GS-16. $15,255 to $16,295:						
Executive director, apprenticeship service	1	16,307	1	15,267	1	15,267
Executive director, technical services	1	15,267	1	15,517	1	15,517
GS-15. $13,730 to $15,030:						
Division chief	5	71,323	4	58,428	4	58,428
Special assistant to director	1	15,038	1	15,309	1	15,309
GS-14. $12,210 to $13,510:						
Division chief	2	25,230	2	24,710	2	24,710

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BUREAU OF APPRENTICESHIP AND TRAINING—Continued

Salaries and Expenses—Continued

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-14. $12,210 to $13,510—Continued						
Assistant division chief	3	$38,750	3	$39,270	3	$39,270
Regional director	12	159,689	12	162,070	12	162,070
Special assistant to director	1	13,520	1	13,790	1	13,790
GS-13. $10,635 to $11,935	20	221,481	23	256,529	24	267,428
GS-12. $8,955 to $10,255	64	635,460	76	742,544	81	787,369
GS-11. $7,560 to $8,860	147	1,245,837	170	1,426,770	170	1,426,770
GS-9. $6,435 to $7,425	12	83,450	9	62,628	9	62,628
GS-8. $5,885 to $6,875	1	6,718				
GS-7. $5,355 to $6,345	5	29,328	6	34,360	6	34,360
GS-6. $4,830 to $5,820	18	99,799	17	96,222	17	96,222
GS-5. $4,345 to $5,335	59	301,916	71	361,575	72	365,922
GS-4. $4,040 to $4,670	127	576,056	136	610,584	139	622,752
GS-3. $3,760 to $4,390	9	38,159	7	30,516	7	30,516
GS-2. $3,500 to $4,130	1	3,515	1	3,515	1	3,515
GS-1. $3,185 to $3,815	1	3,203	1	3,203	1	3,203
Total permanent	492	3,633,620	543	3,989,613	553	4,061,852
Deduct lapses	25.1	186,389	24.5	230,203	24.6	180,742
Net permanent (average number, net salary)	466.9	3,447,231	518.5	3,759,410	528.4	3,881,110
Other personnel compensation:						
Regular pay above 52-week base		13,975				
Additional pay for service abroad		6,096		7,490		7,490
Total personnel compensation		3,467,302		3,766,900		3,888,600

BUREAU OF EMPLOYMENT SECURITY

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. $18,500:						
Director	1	$18,512	1	$18,512	1	$18,512
GS-17. $16,530 to $17,570:						
Deputy director	2	33,342	2	33,342	2	33,342
GS-16. $15,255 to $16,295:						
Assistant director	4	62,608	4	62,858	4	62,858
Chief, Veterans Employment Service	1	16,307	1	16,307	1	16,307
GS-15. $13,730 to $15,030:						
Assistant chief	1	14,394	1	14,394	1	14,394
Chief, field operations	1	14,061	1	14,061	1	14,061
Chief of division	2	27,498	2	28,767	2	28,767
Chief of office	3	43,368	3	43,368	3	43,368
Deputy assistant director	6	84,096	6	85,344	6	85,344
Executive secretary, interstate conference	1	14,061	1	14,394	1	14,394
Employment security adviser	1	13,749	1	13,749	1	13,749
Management analyst	1	14,394	1	14,394	1	14,394
Manpower development officer	1	13,749	1	13,749	1	13,749
Regional director	11	165,174	11	165,735	11	165,735
Secretary, advisory council	1	15,038	1	15,038	1	15,038
GS-14. $12,210 to $13,510:						
Assistant chief of division	1	12,230	1	12,480	1	12,480
Assistant chief of office	1	11,690	1	12,230	1	12,230
Chief of branch	1	12,750	1	12,750	3	37,210
Chief of division	25	318,690	26	328,300	26	328,300
Chief of office	1	12,230	1	12,230	1	12,230
Civil defense mobilization manpower adviser					1	12,480
Deputy regional director	11	140,480	11	140,730	11	140,730
Employment service adviser	4	51,250	3	40,580	3	40,580
Employment security adviser	1	12,230	1	12,230	1	12,230
Field representative	3	39,290	3	39,540	3	39,540
Information officer	1	13,520	1	13,520	1	13,520
Labor market analyst					1	12,480
Minority groups consultant	1	13,749	1	13,749	1	13,749
Management analyst	1	12,230	1	12,230	1	12,230
Social insurance adviser	1	12,480	1	12,480	1	12,480
Training officer			1	12,230	1	12,230
Vocational rehabilitation officer	1	12,230	1	12,230	1	12,230
GS-13. $10,635 to $11,935	149	1,649,432	156	1,728,771	176	1,944,078
GS-12. $8,955 to $10,255	248	2,321,616	261	2,443,155	317	2,943,365
GS-11. $7,560 to $8,860	85	659,869	83	645,331	158	1,215,402
GS-10. $6,995 to $7,985			1	7,509	1	7,509
GS-9. $6,435 to $7,425	39	260,333	39	260,333	42	279,510
GS-8. $5,885 to $6,875	4	26,541	4	26,541	4	26,541
GS-7. $5,355 to $6,345	41	232,686	40	227,318	31	180,623
GS-6. $4,830 to $5,820	33	$183,875	36	$198,889	37	$204,714
GS-5. $4,345 to $5,335	121	579,464	120	573,496	125	595,064
GS-4. $4,040 to $4,670	217	932,091	216	928,181	230	979,930
GS-3. $3,760 to $4,390	46	185,839	42	169,302	28	114,033
GS-2. $3,500 to $4,130	6	21,714	5	18,199	4	14,684
GS-1. $3,185 to $3,815	4	12,916	4	12,916	4	12,916
Total permanent	1,083	8,291,776	1,098	8,481,462	1,252	9,809,310
Deduct lapses	253.9	1,881,161	48.1	371,362	37.5	294,610
Net permanent (average number, net salary)	829.1	6,410,615	1,049.9	8,110,100	1,214.5	9,514,700
Positions other than permanent:						
Intermittent employment	0.7	9,173	0.3	4,000	0.3	4,000
Temporary employment					12.5	89,000
Other personnel compensation:						
Regular pay above 52-week base		29,911				
Overtime and holiday pay		32,697		14,000		12,000
Additional pay for service abroad		6,017		6,000		6,000
Total personnel compensation		6,488,413		8,134,100		9,625,700

Limitation on Grants to States for Unemployment Compensation and Employment Service Administration (Trust Fund)

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-15. $13,730 to $15,030:						
Employment service officer	1	$14,061	1	$14,394	1	$14,394
GS-13. $10,635 to $11,935	2	22,340	1	10,650	1	10,650
GS-12. $8,955 to $10,255	6	58,240	7	66,935	7	66,935
GS-11. $7,560 to $8,860	21	168,021	21	170,561	21	170,561
GS-9. $6,435 to $7,425	39	260,079	50	335,007	50	335,007
GS-8. $5,885 to $6,875	1	6,386	1	6,552	1	6,552
GS-7. $5,355 to $6,345	51	301,657	50	299,225	50	299,225
GS-6. $4,345 to $5,335	15	67,869	16	73,885	16	73,885
GS-4. $4,040 to $4,670	15	68,553	14	63,492	14	63,492
GS-3. $3,760 to $4,390	39	148,438	40	163,041	40	163,041
GS-2. $3,500 to $4,130	6	22,546	3	12,209	3	12,209
Total permanent	196	1,138,190	204	1,215,951	204	1,215,951
Deduct lapses	26	162,144	8	49,451	8	49,451
Net permanent (average number, net salary)	170	976,046	196	1,166,500	196	1,166,500
Positions other than permanent: Temporary employment		7,016				
Other personnel compensation:						
Regular pay above 52-week base		2,955				
Overtime and holiday pay		3,236		2,500		2,500
Total personnel compensation		989,253		1,169,000		1,169,000

Compliance Activities, Mexican Farm Labor Program

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-14. $12,210 to $13,510:						
Chief of division	1	$13,000	1	$13,000	1	$13,000
GS-13. $10,635 to $11,935	2	21,549	2	21,549	4	42,849
GS-12. $8,955 to $10,255	6	54,330	7	63,565	9	81,495
GS-11. $7,560 to $8,860	18	139,608	18	140,648	28	216,358
GS-9. $6,435 to $7,425	61	400,568	61	403,064	75	493,356
GS-7. $5,355 to $6,345	16	89,788	15	82,827	33	179,415
GS-5. $4,345 to $5,335	3	15,371	3	15,371	4	19,718
GS-4. $4,040 to $4,670	26	114,754	27	119,434	37	159,994
GS-3. $3,760 to $4,390	11	44,057	11	44,390	11	44,390
GS-2. $3,500 to $4,130	2	7,696	2	7,696	2	7,696
Total permanent	146	900,721	147	911,544	204	1,258,271
Deduct lapses	11	66,710	9.1	55,444	7.4	45,271
Net permanent (average number, net salary)	135	834,011	137.9	856,100	196.6	1,213,000
Other personnel compensation:						
Intermittent employment		15,623				
Regular pay above 52-week base		3,464				
Overtime and holiday pay		3,050		400		400
Total personnel compensation		856,148		856,500		1,213,400

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Salaries and Expenses, Mexican Farm Labor Program

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-14. $12,210 to $13,510:						
Chief of division	1	$12,230	1	$12,230	1	$12,230
GS-13. $10,635 to $11,935	10	108,807	10	108,558	10	108,558
GS-12. $8,955 to $10,255	11	102,545	11	105,935	11	105,935
GS-11. $7,550 to $8,860	9	72,029	10	79,850	10	79,850
GS-9. $6,435 to $7,425	22	151,132	22	149,197	22	149,197
GS-7. $5,355 to $6,345	27	159,220	27	161,409	27	161,409
GS-5. $4,345 to $5,335	27	123,217	25	116,189	25	116,189
GS-4. $4,040 to $4,670	31	133,765	29	125,757	29	125,757
GS-3. $3,760 to $4,390	37	141,427	39	153,662	39	153,662
GS-2. $3,500 to $4,130	25	87,875	26	93,900	26	93,900
Ungraded positions at hourly rates equivalent to less than $12,210	13	46,176	13	45,862	13	45,862
Total permanent	213	1,138,423	213	1,152,549	213	1,152,549
Deduct lapses	8.8	49,730	7.6	41,849	7.6	41,849
Net permanent (average number, net salary):						
United States and possessions	185.8	972,302	187	993,900	187	993,900
Foreign countries: U.S. rates	18.4	116,391	18.4	116,800	18.4	116,800
Positions other than permanent: Intermittent employment		130,662		127,500		127,500
Other personnel compensation:						
Regular pay above 52-week base		4,554				
Overtime and holiday pay		19,134		19,000		19,000
Additional pay for service abroad		20,583		20,600		20,600
Total personnel compensation		1,263,626		1,277,800		1,277,800

BUREAU OF EMPLOYEES' COMPENSATION

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-17. $16,530 to $17,570:						
Director	1	$17,056	1	$17,056	1	$17,056
GS-16. $15,255 to $16,295:						
Deputy director	1	15,267	1	15,267	1	15,267
Chairman, employees' compensation appeals board	1	15,267	1	15,517	1	15,517
GS-15. $13,730 to $15,030:						
Assistant director, administrative management			1	13,749	1	13,749
Assistant director, FECA program			1	13,749	1	13,749
Assistant director, LSHW program			1	13,749	1	13,749
Deputy commissioner			8	109,992	8	109,992
Board member, employees' compensation appeals board	2	27,810	2	28,143	2	28,143
GS-14. $12,210 to $13,510:						
Administrative officer	1	12,750				
Chief, FECA program management	1	12,230				
Chief, LSHW program management	1	12,230				
Deputy commissioner	4	50,190	4	49,170	4	49,170
Program analyst			1	12,230	1	12,230
GS-13. $10,635 to $11,935	15	169,337	15	162,035	15	162,035
GS-12. $8,955 to $10,255	15	139,965	17	157,685	17	157,685
GS-11. $7,560 to $8,860	28	226,428	22	178,942	26	209,226
GS-10. $6,995 to $7,820	1	7,675	1	7,821	1	7,821
GS-9. $6,435 to $7,425	68	478,697	80	558,072	81	564,520
GS-8. $5,885 to $6,875	4	27,207	4	26,374	4	26,374
GS-7. $5,355 to $6,345	30	176,505	34	195,160	35	200,526
GS-6. $4,830 to $5,820	19	106,579	18	99,965	18	99,965
GS-5. $4,345 to $5,335	88	450,102	104	516,334	108	533,722
GS-4. $4,040 to $4,670	106	475,825	102	450,112	107	470,392
GS-3. $3,760 to $4,390	87	366,481	96	399,929	96	399,929
GS-1. $3,185 to $3,815	2	7,134	1	3,827	1	3,827
Ungraded positions at hourly rates equivalent to less than $12,210	1	3,494				
Total permanent	476	2,798,229	515	3,044,878	530	3,124,644
Deduct—						
Lapses	21.3	124,675	17.5	103,780	15.6	91,962
Estimated savings due to use of former pay scale for part of year		4,781				
Net permanent (average number, net salary)	454.7	2,668,773	497.5	2,941,098	514.4	3,032,682
Other personnel compensation:						
Regular pay above 52-week base		10,287				
Overtime and holiday pay		48,913				
Additional pay for service abroad		5,801		5,924		5,955
Payments to other agencies for reimbursable details		102,989		107,192		107,192
Total personnel compensation		2,836,763		3,054,214		3,145,829

BUREAU OF LABOR STATISTICS

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. $18,500:						
Commissioner	1	$18,512	1	$18,512	1	$18,512
GS-17. $16,530 to $17,570:						
Deputy commissioner	1	16,806	1	16,806	1	16,806
Special assistant	1	17,576				
Chief, research and development	1	17,326	1	17,586	1	17,586
GS-16. $15,255 to $16,295:						
Assistant commissioner	3	48,381	3	47,101	3	47,101
Chief of division	4	61,838	4	62,608	4	62,608
GS-15. $13,730 to $15,030:						
Assistant commissioner	1	15,558	1	16,154	1	16,154
Deputy assistant commissioner			1	13,749	1	13,749
Chief of division or office	6	86,030	9	129,182	9	129,182
Regional director	5	72,261	5	74,199	5	74,199
Assistant chief of division	5	70,347	5	70,651	5	70,651
Economist	6	83,742	5	70,006	6	84,067
Statistician	2	29,100	4	57,568	4	57,568
GS-14. $12,210 to $13,510:						
Chief of division or office	2	25,230	3	36,690	3	36,690
Chief of branch	27	335,060	28	351,500	28	351,500
Assistant chief of division or office	1	12,230	1	12,230	1	12,230
Economist	12	147,280	14	172,490	18	221,410
Statistician	2	25,500	3	37,980	3	37,980
GS-13. $10,635 to $11,935	73	793,848	85	933,110	103	1,125,330
GS-12. $8,955 to $10,255	58	539,660	88	813,540	122	1,118,350
GS-11. $7,560 to $8,860	77	600,760	85	667,465	107	835,537
GS-10. $6,995 to $7,985	1	7,509	1	7,675	1	7,675
GS-9. $6,435 to $7,425	110	744,737	136	916,185	150	1,006,457
GS-8. $5,885 to $6,875	2	12,605	2	13,434	2	13,434
GS-7. $5,355 to $6,345	155	881,840	158	905,774	193	1,094,916
GS-6. $4,830 to $5,820	35	194,399	48	269,903	49	274,749
GS-5. $4,345 to $5,335	155	756,687	147	729,839	190	918,424
GS-4. $4,040 to $4,670	253	1,147,016	266	1,203,531	307	1,372,011
GS-3. $3,760 to $4,390	98	399,095	78	326,116	93	382,591
GS-2. $3,500 to $4,130	8	31,344	10	39,422	10	39,422
GS-1. $3,185 to $3,815	6	22,650	4	13,645	4	13,645
Ungraded positions at hourly rates equivalent to less than $10,635	3	12,709	3	12,709	3	12,709
Total permanent	1,114	7,227,636	1,200	8,057,360	1,428	9,483,243
Deduct lapses	47.6	287,885	65.8	693,026	57.1	370,304
Net permanent (average number, net salary)	1,066.4	6,939,751	1,134.2	7,364,334	1,370.9	9,112,939
Positions other than permanent:						
Temporary employment		29,719		41,777		43,277
Intermittent employment		166,876		120,500		123,840
Other personnel compensation:						
Overtime and holiday pay		64,355		39,340		39,340
Nightwork differential		9,744		7,300		7,300
Payments to other agencies for reimbursable details		10,920				
Total personnel compensation		7,221,365		7,573,251		9,326,696

WOMEN'S BUREAU

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special position at rates equal to or in excess of $16,530:						
Assistant Secretary of Labor			1	$20,000	1	$20,000
GS-17. $16,530 to $17,570:						
Director	1	$17,326				
Deputy assistant secretary					1	16,536
GS-14. $12,210 to $13,510:						
Deputy director	1	12,230	1	12,480	1	12,480
Chief of division	2	25,230	2	25,750	2	25,750
GS-13. $10,635 to $11,935	4	43,120	4	43,618	5	54,268
GS-12. $8,955 to $10,255	11	103,875	15	139,465	17	157,395
GS-11. $7,560 to $8,860	6	47,236	8	62,378	8	62,378
GS-9. $6,435 to $7,425	6	41,642	7	47,258	8	53,706
GS-7. $5,355 to $6,345	2	11,398	2	11,731	3	17,097
GS-6. $4,830 to $5,820	4	22,651	4	22,818	4	22,818
GS-5. $4,345 to $5,335	14	72,484	16	81,012	22	107,094
GS-4. $4,040 to $4,670	5	22,256	8	34,112	8	34,112

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WOMEN'S BUREAU—Continued

SALARIES AND EXPENSES—Continued

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS–3. $3,760 to $1,390	5	$19,553	5	$19,761	5	$19,761
Total permanent	61	439,001	73	520,383	85	603,395
Deduct lapses	3	28,582	2	11,233	2	13,595
Net permanent (average number, net salary)	58	410,419	71	509,150	83	589,800
Positions other than permanent:						
Temporary employment		2,372				
Intermittent employment		7,411				
Other personnel compensation: Regular pay above 52-week base		1,578				
Total personnel compensation		421,780		509,150		589,800

WAGE AND HOUR DIVISION

SALARIES AND EXPENSES

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $16,530:						
Administrator	1	$20,000	1	$20,000	1	$20,000
GS–17. $16,530 to $17,570:						
Deputy administrator	1	16,806	1	17,056	1	17,056
GS–16. $15,255 to $16,295:						
Assistant administrator	2	31,054	2	31,554	2	31,554
GS–15. $13,730 to $15,030:						
Administrative officer			1	13,749	1	13,749
Assistant to the administrator	1	15,309	1	15,309	1	15,309
Chief of division	4	56,265	4	57,243	4	57,243
Defense mobilization coordinator					1	13,749
Regional director	10	147,515	10	148,784	10	148,784
Territorial director			1	13,749	1	13,749
GS–14. $12,210 to $13,510:						
Administrative officer	1	12,230				
Administrator's field representative	4	50,210	4	50,730	4	50,730
Assistant regional director			16	195,680	16	195,680
Chief of branch	6	75,690	9	113,670	9	113,670
Deputy regional director	10	130,290	10	132,140	10	132,140
Information officer	1	13,000	1	13,000	1	13,000
Law enforcement specialist			1	12,230	1	12,230
Territorial director	1	12,480				
Wage administration planning officer					1	12,230
Grades and ranges—Continued						
GS–13. $10,635 to $11,935	116	$1,266,289	152	$1,650,094	153	$1,660,993
GS–12. $8,955 to $10,255	119	1,086,755	176	1,608,410	176	1,608,410
GS–11. $7,560 to $8,860	500	4,008,350	426	3,447,106	488	3,876,096
GS–10. $6,995 to $7,985	1	7,821	1	7,987	1	7,987
GS–9. $6,435 to $7,425	42	284,667	92	602,616	136	884,520
GS–8. $5,885 to $6,875	3	19,323	2	12,772	2	12,772
GS–7. $5,355 to $6,345	133	735,052	306	1,668,510	317	1,722,727
GS–6. $4,830 to $5,820	32	180,587	32	182,751	32	182,751
GS–5. $4,345 to $5,335	139	688,794	318	1,472,101	203	972,196
GS–4. $4,040 to $4,670	129	582,379	148	656,284	148	656,284
GS–3. $3,760 to $4,390	80	334,529	97	387,405	97	387,405
GS–2. $3,500 to $4,130	2	7,654	1	4,139	1	4,139
GS–1. $3,185 to $3,815	4	15,620	5	18,927	5	18,927
Total permanent	1,342	9,798,669	1,818	12,553,996	1,823	12,856,080
Deduct lapses	30.5	223,587	70.1	592,496	55.3	399,580
Net permanent (average number, net salary)	1,311.5	9,575,082	1,747.9	11,961,500	1,767.7	12,456,500
Positions other than permanent: Intermittent employment		39,318		97,900		101,300
Other personnel compensation:						
Regular pay above 52-week base		36,987				
Overtime and holiday pay		3,466				
Additional pay for service abroad		41,609		56,000		56,000
Total personnel compensation [1]		9,696,462		12,115,400		12,613,800

[1] 1961 and 1962 Civil Defense allocation shown with parent account.

ADVANCES AND REIMBURSEMENTS

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–9. $6,435 to $7,425	5	$32,240	5	$33,070	5	$33,070
Deduct lapses	2.4	15,731		70		70
Net permanent (average number, net salary)	2.6	16,509	5	33,000	5	33,000
Other personnel compensation:						
Regular pay above 52-week base		63				
Total personnel compensation		16,572		33,000		33,000

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POST OFFICE DEPARTMENT

CURRENT AUTHORIZATION OUT OF POSTAL FUND

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO POST OFFICE DEPARTMENT

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,500:						
Postmaster General	1	$25,000	1	$25,000	1	$25,000
Deputy postmaster general	1	21,008	1	21,008	1	21,008
Assistant postmaster general	4	80,040	5	100,050	5	100,050
General counsel	1	20,010	1	20,010	1	20,010
Chief postal inspector	1	19,011	1	19,011	1	19,011
GS-18. $18,500:						
Deputy assistant postmaster general	3	55,536	3	55,536	3	55,536
Deputy assistant postmaster general and controller	1	18,512	1	18,512	1	18,512
Director, office of research and engineering	1	18,512	1	18,512	1	18,512
Executive assistant to postmaster general	1	18,512	1	18,512	1	18,512
Special assistant to postmaster general	1	18,512	1	18,512	1	18,512
GS-17. $16,530 to $17,570:						
Assistant deputy postmaster general			1	16,536	1	16,806
Deputy assistant postmaster general	3	50,398	3	50,922	3	51,172
Deputy chief postal inspector	1	16,536	1	16,806	1	16,806
Deputy director, office of research and engineering	1	16,806	1	16,806	1	17,056
Deputy general counsel			1	16,536	1	16,806
Director, office of regional management	1	16,536	1	16,806	1	16,806
Judicial officer	1	16,536	1	16,806	1	16,806
GS-16. $15,255 to $16,295:						
Assistant chief postal inspector			1	15,267	1	15,517
Assistant controller	2	31,574	2	31,574	2	31,824
Assistant director of division	3	46,842	4	62,859	4	63,109
Assistant director, office of regional management	1	15,267	1	15,517	1	15,517
Assistant to chief postal inspector	1	15,517	1	15,787	1	15,787
Associate general counsel	2	30,784	2	31,304	2	31,304
Confidential assistant to postmaster general	1	15,267	1	15,517	1	15,517
Director of division	9	140,233	14	216,848	14	218,348
Director of internal audit	1	16,037	1	16,307	1	16,307
Director, office of management services			1	15,267	1	15,517
Finance officer	1	16,037	1	16,307	1	16,307
Manager, field engineering	1	15,267	1	15,517	1	15,517
Special assistant			1	15,517	1	15,517
GS-15. $13,730 to $15,030:						
Administrative officer	2	30,076	5	71,323	5	72,259
Assistant director of division	2	29,099	2	29,432	2	29,432
Assistant general counsel	5	68,744	6	84,053	6	84,365
Assistant to executive assistant to postmaster general	3	42,536	3	43,166	3	43,166
Assistant special assistant to postmaster general	1	13,749	1	13,749	1	14,061
Associate general counsel	1	13,749	1	14,061	1	14,061
Branch director	5	71,636	18	254,824	18	258,964
Chief appraisal officer			1	13,749	1	13,749
Chief of branch	4	58,199				
Chief of division	6	89,480	7	103,853	7	104,165
Chief hearing examiner	1	13,749	1	14,061	1	14,061
Control officer	2	29,099	1	15,038	1	15,038
Deputy director, internal audit	1	14,393	1	14,706	1	14,706
Deputy special assistant to postmaster general	1	13,749	1	14,061	1	14,061
Director of division	32	461,718	31	452,923	31	457,401
Deputy assistant postmaster general			1	15,829	1	15,829
Electronics engineer	2	27,810	5	69,058	5	69,058
Executive assistant	3	42,183	2	30,222	2	30,222
Executive officer	1	15,829	1	15,829	1	15,829
General engineer			4	54,996	4	54,996
Hearing examiner	1	13,749	1	14,061	1	14,061
Industrial engineer	5	75,192	5	75,192	5	75,192
Management analyst	1	15,038	2	28,787	2	28,787
Materials handling specialist	1	15,038	1	15,038	1	15,038
Mechanical engineer			2	27,498	3	41,247
Postal rate economist	1	13,749	1	14,061	1	14,394
Special assistant	2	29,432	2	29,744	2	29,744
Special assistant to deputy postmaster general	1	13,749	1	14,061	1	14,061
Special assistant to postmaster general	1	13,749	1	14,061	1	14,061
Staff assistant	1	13,749	2	27,810	2	28,122
Supervisory architect			3	41,247	3	41,247
Statistical programs officer			1	15,829	1	15,829
GS-14. $12,210 to $13,510:						
Accountant	1	13,520	1	13,520	1	13,790
Administrative officer	11	139,444	13	165,404	13	166,654
Assistant to assistant postmaster general	1	12,230				
Assistant branch director	2	25,480	13	159,740	13	162,280
Assistant chief of branch	1	12,750				
Assistant control officer	3	37,440	2	25,230	2	25,500
Assistant director of division	23	295,505	25	323,818	25	327,328
Assistant manager, programing and control	1	$12,480	1	$12,750	1	$13,000
Attorney, contract appeals board	1	12,230	1	12,480	1	12,750
Chief of branch	10	127,962	9	112,900	9	114,420
Communications officer			1	13,270	1	13,520
Cost accountant	1	12,230	1	12,480	1	12,750
Cost analyst	1	12,230	1	12,480	1	12,750
Customer relations officer	1	12,750	2	25,500	2	26,000
Defense coordination officer	1	12,230	1	12,480	1	12,750
Director of division	6	79,061	7	92,351	7	93,351
Economist	3	39,270	3	39,540	3	40,040
Employee development specialist	1	12,230	1	12,480	1	12,750
Engineer	17	218,962	17	220,962	32	409,662
Exhibits officer	1	12,230				
Facilities planner	1	12,750	1	12,750	1	13,000
Hearing examiner	1	14,061	1	14,061	1	14,061
Management analyst	1	12,750	5	61,670	5	62,420
Management appraisal officer			2	24,460	2	24,960
Mathematical statistician	1	13,520	1	13,520	1	13,790
Postal operations analyst	2	27,518	2	27,518	4	52,478
Program supervisor	2	25,501	2	26,000	2	26,540
Service improvement coordinator	3	37,460	2	24,460	2	24,960
Special assistant	1	12,230	2	24,460	2	24,960
Special associate general counsel	1	12,230	1	12,480	1	12,750
Staff assistant	1	12,480	1	12,750	1	13,000
Supervisory architect	3	38,251	4	50,981	8	99,901
Supervisory attorney	5	61,152	5	62,400	5	63,150
Supervisory placement specialist	1	12,480	1	12,750	1	12,750
Transportation requirements specialist	1	12,750				
GS-13. $10,635 to $11,935	138	1,549,162	155	1,735,301	200	2,220,630
GS-12. $8,955 to $10,255	91	864,468	110	1,038,338	154	1,437,720
GS-11. $7,560 to $8,860	104	844,959	106	864,130	107	875,541
GS-10. $6,995 to $7,985	11	83,677	12	91,048	12	91,438
GS-9. $6,435 to $7,425	116	809,098	123	857,619	123	861,074
GS-8. $5,885 to $6,875	25	164,966	25	165,733	25	166,402
GS-7. $5,355 to $6,345	187	1,135,681	184	1,124,141	185	1,135,413
GS-6. $4,830 to $5,820	108	610,835	109	617,802	109	619,752
GS-5. $4,345 to $5,335	176	888,827	182	919,196	183	927,778
GS-4. $4,040 to $4,670	125	562,456	118	532,624	119	537,937
GS-3. $3,760 to $4,390	62	252,166	45	184,243	45	184,696
GS-2. $3,500 to $4,130	12	45,614	6	23,034	6	23,034
GS-1. $3,185 to $3,815	3	11,170				
Industrial wage board grades:						
Grade 15. $7,384.00 to $8,174.40	1	8,174	1	8,174	1	8,174
Grade 13. $6,510.40 to $7,176.00	4	28,371	4	28,704	4	28,704
Grade 11. $5,720.00 to $6,302.40	1	6,302	1	6,302	1	6,302
Grade 10. $5,470.40 to $6,052.80	2	12,106	2	12,106	2	12,106
Grade 8. $5,033.60 to $5,574.40	1	5,574	1	5,574	1	5,574
Grade 6. $4,576.00 to $5,075.20	1	5,075	1	5,075	1	5,075
Grade 5. $4,368.00 to $4,825.60	1	4,826	1	4,826	1	4,826
Grade 3. $4,118.40 to $4,534.60	4	18,138	4	18,138	4	18,138
Lithographic wage board grades:						
Grade 22. $7,467.20 to $8,257.60	1	8,258	1	8,258	1	8,258
Grade 17. $6,344.00 to $7,009.60	2	14,019	2	14,019	2	14,019
Grade 15. $5,886.40 to $6,510.40	1	6,510	1	6,510	1	6,510
Grade 14. $5,678.40 to $6,260.80	4	25,043	4	25,043	4	25,043
Grade 12. $5,220.80 to $5,761.60	1	5,762	1	5,762	1	5,762
Grade 9. $4,555.20 to $5,033.60	8	40,269	8	40,269	8	40,269
Grade 8. $4,326.40 to $4,784.40	2	9,568	2	9,568	2	9,568
Grade 7. $4,097.60 to $4,513.60	2	9,027	2	9,027	2	9,027
Postal field service rates:						
PFS-20. $17,200	11	191,400	15	260,200	15	260,200
PFS-19. $16,585 to $17,095	3	51,075	4	67,960	4	67,960
PFS-18. $15,165 to $16,965	12	199,060	12	200,860	12	202,660
PFS-17. $13,505 to $15,695	38	579,790	40	614,700	40	620,835
PFS-16. $12,205 to $14,395	147	2,044,219	159	2,222,151	159	2,246,241
PFS-15. $11,075 to $13,265	315	4,054,357	334	4,365,117	334	4,402,012
PFS-14. $10,075 to $12,085	704	8,247,975	760	9,064,386	748	8,947,419
PFS-13. $9,160 to $11,020	1,029	10,891,314	1,067	11,497,270	1,059	11,536,294
PFS-12. $8,320 to $10,030	1,330	12,885,180	1,339	13,139,453	1,386	13,729,855
PFS-11. $7,560 to $9,120	1,846	16,321,766	1,899	17,000,128	1,905	17,230,268
PFS-10. $6,870 to $8,310	3,517	28,891,955	3,594	29,853,968	3,751	31,294,489
PFS-9. $6,255 to $7,605	7,328	55,178,492	7,492	56,429,434	7,635	58,016,671
PFS-8. $5,790 to $7,020	10,464	72,640,979	10,685	75,262,805	10,815	76,546,097
PFS-7. $5,370 to $6,480	17,299	111,355,386	17,437	113,857,039	17,507	115,280,259
PFS-6. $4,975 to $6,025	11,024	64,651,424	11,171	66,199,901	11,410	67,974,309
PFS-5. $4,605 to $5,565	22,317	124,220,078	22,538	125,695,468	36,776	207,524,122
PFS-4. $4,345 to $5,305	265,593	1,393,272,173	273,774	1,445,608,589	267,464	1,422,723,129
PFS-3. $3,955 to $4,825	28,652	134,142,213	32,139	150,715,478	34,544	162,119,812

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CURRENT AUTHORIZATION OUT OF POSTAL FUND—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO POST OFFICE DEPARTMENT—Con.

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Postal field service rates—Continued						
PFS-2. $3,670 to $4,480	5,753	$24,474,631	6,060	$25,789,875	6,089	$25,882,096
PFS-1. $3,415 to $4,195	2,459	9,133,161	2,649	9,841,862	2,712	10,094,975
Ungraded positions	42,377	205,022,896	41,944	206,300,230	41,594	207,661,196
Total permanent	423,652	2,289,878,525	436,622	2,376,586,874	447,584	2,458,197,899
Deduct lapses	8,771	48,098,525	2,628	17,340,874	2,549	20,467,899
Net permanent	414,881	2,241,780,000	433,994	2,359,246,000	445,035	2,437,730,000
Positions other than permanent: Temporary, substitute, and part-time employment		699,553,000		675,033,000		696,691,000
Other personnel compensation:						
Regular pay above 52-week base		$8,351,000		$1,196,000		
Overtime pay		56,148,000		58,190,000		$60,347,000
Nightwork differential		48,261,000		45,790,000		46,651,000
Territorial cost of living allowances		2,499,000		2,598,000		2,683,000
Clerical allowances, 4th-class offices		14,000		14,000		14,000
Payments for special delivery fees		286,000		273,000		260,000
Payments to contract cleaners		6,097,000		6,793,000		7,116,000
Total personnel compensation		3,062,989,000		3,149,133,000		3,251,492,000
Salaries and wages are distributed as follows:						
"Administration, regional operation and research"		$61,225,000		$63,590,000		$65,766,000
"Operations"		2,993,290,000		3,076,874,000		3,176,950,000
"Facilities"		7,072,000		7,267,000		7,338,000
"Advances and reimbursements"		1,402,000		1,402,000		1,438,000
Recap of GS and PFS rates:						
GS	1,390	$11,056,910	1,465	$12,207,566	1,580	$13,444,566
PFS	379,841	2,073,426,628	393,168	2,157,686,644	404,365	2,236,699,703

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DEPARTMENT OF STATE

ADMINISTRATION OF FOREIGN AFFAIRS

SALARIES AND EXPENSES

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,500:						
Secretary of State	1	$25,000	1	$25,000	1	$25,000
President's special representative			1	25,000	1	25,000
Under secretary of State	1	22,506	1	22,506	1	22,506
Under secretary for economic affairs	1	22,000				
Under secretary for political affairs			1	22,000	1	22,000
Deputy under secretary for administration	1	20,509	1	20,509	1	20,509
Deputy under secretary for political affairs	1	20,509	1	20,509	1	20,509
Administrator	1	20,010	1	20,010	1	20,010
Assistant secretary	11	220,110	11	220,110	11	220,110
Deputy assistant secretary	1	18,512				
Counselor and chairman for policy planning council	1	20,010	1	20,010	1	20,010
Deputy administrator	1	19,011				
Legal adviser	1	20,010	1	20,010	1	20,010
Director	1	18,512	1	18,512	1	18,512
GS-18. $18,500:						
Assistant coordinator	1	18,512				
Deputy legal adviser	1	18,512	1	18,512	1	18,512
Science adviser	1	18,512	1	18,512	1	18,512
Special assistant	1	18,512	1	18,512	1	18,512
GS-17. $16,530 to $17,570:						
Chief of protocol	1	17,576	1	17,576	1	17,576
Deputy administrator	1	17,056				
Deputy assistant secretary	1	17,056	2	33,592	2	33,592
Deputy director	1	16,806	1	17,056	1	17,056
Deputy special assistant	1	16,536	1	16,536	1	16,536
Director	1	17,326	1	17,570	1	17,570
Special assistant	5	82,680	2	33,072	2	33,342
GS-16. $15,255 to $16,295:						
Adviser to administrator	1	15,517				
Assistant legal adviser	8	125,196	8	125,196	8	125,716
Deputy director	2	30,784	3	46,561	3	46,561
Director	4	64,188	4	64,188	4	64,188
Foreign affairs officer	2	30,534				
International economist	1	16,037	1	16,037	1	16,037
Office director	4	64,188	3	47,881	3	47,881
Special assistant	13	202,091	10	156,810	10	157,810
Special assistant to administrator	1	15,517				
GS-15. $13,730 to $15,030:						
Adviser	5	75,193	5	75,671	5	75,671
Assistant chief	5	70,949	5	70,949	5	70,949
Assistant chief of division	1	14,706				
Assistant deputy administrator	1	15,558				
Assistant legal adviser	5	72,426	5	72,426	5	72,751
Associate dean	2	28,455	2	28,455	2	28,455
Attorney adviser	6	86,508	4	57,721	4	57,721
Auditor	1	14,394	1	14,394	1	14,394
Chief of branch	7	97,283	8	115,441	8	115,441
Chief of division	34	485,934	35	500,097	35	506,597
Chief of staff	1	15,038	1	15,038	1	15,038
Data processing systems officer	1	14,395				
Dean	1	14,706	1	14,706	1	14,706
Deputy director	6	87,631	5	72,926	5	72,926
Deputy director of office	2	29,890	2	29,890	2	29,890
Director	6	87,423	7	103,418	7	103,418
Executive director	3	43,473	3	43,805	3	43,805
Foreign affairs officer	22	312,007	20	283,220	20	283,525
General manager	1	14,061	1	14,386	1	14,386
Geographer	1	14,061	1	14,394	1	14,394
Historian	5	70,659	3	42,516	3	42,516
Information specialist	1	14,394	1	14,706	1	14,706
Intelligence research officer	3	43,826	4	59,010	4	59,010
International economist	3	44,450	1	14,706	1	14,706
International relations officer	3	42,516	3	42,516	3	42,516
Management analyst	3	41,559	3	42,183	3	42,183
Officer in charge	4	58,802	6	89,086	6	89,086
Special assistant	11	156,688	7	100,195	7	100,195
Special assistant to administrator	1	13,749				
Staff assistant	2	29,412	2	28,455	2	28,455
Supervisory management analyst	1	13,749	1	13,749	1	13,749
GS-14. $12,210 to $13,510:						
Administrative management officer	2	25,500	2	26,000	2	26,000
Administrative officer	1	13,000	1	13,000	1	13,000
Adviser	2	26,540				
Assistant chief	11	138,900	13	166,130	13	166,130
Assistant dean	1	13,520	1	13,520	1	13,520
Attorney-adviser	13	163,630	13	164,410	13	164,410
Auditor	2	24,460	2	24,960	2	24,960
Budget examiner	1	12,230	1	12,480	1	12,480
Chief of branch	32	398,250	17	213,010	17	217,430
Chief of division	3	37,460	3	36,940	3	36,940
Chief of staff	1	12,480	1	12,480	1	12,480
College professor	1	13,000	1	13,270	1	13,270
Conference officer	1	12,750				
Data processing systems officer	4	49,690				
Deputy assistant director			1	12,230	1	12,230
Deputy director	1	12,480	1	12,480	1	12,480
Deputy division chief	4	$50,460	4	$50,710	4	$50,710
Deputy executive director	1	12,480	1	12,480	1	12,480
Doctor	1	13,520	1	13,520	1	13,520
Education specialist	1	14,040	1	14,040	1	14,040
Foreign affairs officer	23	290,840	20	256,940	20	259,800
Foreign exchange officer	1	13,520	1	13,790	1	13,790
Foreign management officer	1	13,000	1	13,000	1	13,000
Historian	4	50,460	4	50,460	4	50,460
Information economist	2	25,750	1	13,520	1	13,520
Information officer	1	12,230				
Information specialist	5	65,540	6	78,020	6	78,020
Information systems development officer	2	24,460				
Intelligence research specialist	5	62,670	9	114,210	9	114,210
International administrative officer	2	25,230	3	37,210	3	37,210
International economist	6	77,000	5	63,420	5	63,420
International relations officer			7	87,420	7	87,420
Librarian	9	111,590				
Management analyst	1	13,790	1	13,790	1	13,790
Management analysis officer	1	12,480	1	12,750	1	12,750
Officer in charge	2	28,100	2	28,100	2	28,100
Personnel officer	10	125,400	2	26,790	2	26,790
Scientific linguist	4	49,670	3	37,190	3	37,190
Special agent-in-charge	4	49,420	4	49,420	4	49,420
Special assistant	9	112,920	7	87,670	7	87,670
Staff assistant	3	37,190	3	37,190	3	37,190
Supervisory consular affairs officer	2	27,060	2	27,060	2	27,060
Supervisory cryptographer	1	12,750	1	12,750	1	12,750
Supervisory librarian	1	13,270	1	13,270	1	13,270
Supervisory management analyst	1	12,230	1	12,230	1	12,230
Systems accountant	2	26,270	1	12,480	1	12,480
Traffic manager	1	12,230	1	12,230	1	12,230
GS-13. $10,635 to $11,935	230	2,552,729	213	2,367,888	213	2,378,538
GS-12. $8,955 to $10,255	292	2,740,696	243	2,288,597	244	2,309,762
GS-11. $7,560 to $8,860	288	2,305,578	254	2,037,279	256	2,065,271
GS-10. $6,995 to $7,985	17	124,927	19	139,112	19	140,062
GS-9. $6,435 to $7,425	356	2,453,390	313	2,176,784	314	2,198,932
GS-8. $5,885 to $6,875	69	445,433	87	561,870	87	566,220
GS-7. $5,355 to $6,345	547	3,241,893	491	2,957,071	493	2,992,453
GS-6. $4,830 to $5,820	321	1,752,697	299	1,642,276	299	1,657,226
GS-5. $4,345 to $5,335	667	3,237,080	629	3,126,931	630	3,152,778
GS-4. $4,040 to $4,670	573	2,486,613	520	2,278,444	520	2,304,444
GS-3. $3,760 to $4,390	352	1,413,632	325	1,313,777	325	1,330,027
GS-2. $3,500 to $4,130	57	217,415	53	202,093	53	204,743
GS-1. $3,185 to $3,815	11	38,561	11	38,561	11	39,111
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):						
Ambassador at large	1	27,518				
Chief of mission:						
Class 1. $27,500	15	412,770	15	412,770	15	412,770
Class 2. $25,000	27	675,054	27	675,054	27	675,054
Class 3. $22,500	28	630,168	29	652,674	29	652,674
Class 4. $20,000	25	500,250	28	560,280	28	560,280
Foreign Service officer:						
Career ambassador $20,000	7	159,870	7	159,870	7	159,870
Career minister $19,800	18	357,143	17	337,341	17	337,341
Class 1. $17,250 to $19,650	192	3,456,025	189	3,430,267	189	3,439,717
Class 2. $14,900 to $17,030	391	6,105,520	386	6,097,282	386	6,116,582
Class 3. $12,535 to $14,665	615	8,224,035	591	7,973,491	593	8,032,969
Class 4. $10,645 to $12,445	652	7,217,869	625	6,987,555	630	7,072,305
Class 5. $8,755 to $10,555	620	5,683,278	607	5,639,186	615	5,739,992
Class 6. $7,215 to $8,655	408	3,090,667	404	3,098,807	408	3,148,079
Class 7. $6,035 to $7,115	317	2,038,628	306	1,988,526	308	2,016,032
Class 8. $5,085 to $6,345	293	1,737,617	569	3,513,237	569	3,541,687
Foreign Service reserve officer:						
Class 1. $17,250 to $19,650	51	920,602	53	960,310	53	962,960
Class 2. $14,900 to $17,030	79	1,246,774	85	1,343,632	85	1,347,882
Class 3. $12,535 to $14,665	168	2,243,913	165	2,245,914	165	2,254,164
Class 4. $10,645 to $12,445	210	2,368,707	212	2,427,859	212	2,438,459
Class 5. $8,755 to $10,555	273	2,588,577	279	2,689,712	279	2,703,662
Class 6. $7,215 to $8,655	219	1,710,457	221	1,748,948	221	1,759,998
Class 7. $6,035 to $7,115	141	911,898	143	933,309	143	940,459
Class 8. $5,085 to $6,345	17	99,612	17	100,032	17	100,882

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ADMINISTRATION OF FOREIGN AFFAIRS—Con.

SALARIES AND EXPENSES—Continued

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801–1158)—Continued						
Foreign Service staff:						
Class 1. $12,655 to $14,155	6	$84,990	8	$112,196	8	$112,596
Class 2. $11,740 to $13,040	8	100,792	13	164,088	13	164,738
Class 3. $10,785 to $12,025	14	159,866	17	196,305	17	197,155
Class 4. $9,780 to $11,020	16	167,483	19	201,417	19	202,367
Class 5. $9,025 to $10,325	22	215,615	40	386,993	40	388,993
Class 6. $8,270 to $9,420	18	161,822	23	209,848	23	210,998
Class 7. $7,515 to $8,665	60	485,714	80	643,987	80	647,987
Class 8. $6,760 to $7,910	142	1,051,342	140	1,049,940	140	1,056,940
Class 9. $6,005 to $7,155	356	2,358,215	358	2,391,230	358	2,409,130
Class 10. $5,500 to $6,640	661	3,997,054	679	4,110,767	680	4,150,279
Class 11. $5,000 to $5,930	911	4,859,782	936	5,006,213	940	5,073,265
Class 12. $4,495 to $5,425	860	4,068,252	810	3,882,035	817	3,954,476
Class 13. $4,010 to $4,940	403	1,674,409	388	1,637,748	388	1,657,148
Class 14. $3,550 to $4,480	1	3,557				
Consular agent:						
Class 1. $1,425	7	9,975	7	9,975	7	9,975
Class 2. $1,069	4	4,276	4	4,276	4	4,276
Class 3. $712	8	5,696	8	5,696	8	5,696
Grades established by the Secretary of State:						
U.S. member, board for validation of German bonds in the United States	1	17,100	1	17,100	1	17,100
Ungraded positions at annual rates less than $12,210:						
Wage board employees	200	1,006,779	189	973,924	189	973,924
Local employees	9,235	18,063,628	9,378	19,089,781	9,445	20,319,314
Total permanent	21,887	119,657,133	21,879	120,178,674	21,986	122,304,358
Deduct lapses	−861.9	−5,203,233	−179.3	−88,855	−293.6	−1,257,415
Net permanent (average number, net salary):						
United States and possessions	5,134.7	39,524,839	5,251.1	40,599,264	4,980.7	38,833,874
Foreign countries:						
U.S. rates	6,968.9	57,637,505	7,326.5	61,192,725	7,467.9	62,600,787
Local rates	8,921.5	17,291,556	9,122.1	18,297,830	9,243.8	19,612,282
Positions other than permanent:						
Temporary employment (United States and possessions)		676,317		786,555		857,085
Intermittent employment		130,401		242,793		302,448
Other personnel compensation:						
Regular pay above 52-week base		443,716				
Overtime and holiday pay		1,341,177		1,420,396		1,435,762
Nightwork differential		96,452		101,786		102,866
Post differentials and cost-of-living allowances		5,420,442		5,917,768		6,255,054
Payments to other agencies for reimbursable details		167,213		135,000		135,000
Total personnel compensation		122,729,618		128,694,117		130,135,158

ACQUISITION, OPERATION, AND MAINTENANCE OF BUILDINGS ABROAD

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–18. $18,500:						
Deputy assistant secretary for foreign buildings			1	$18,512	1	$18,512
GS–17. $16,530 to $17,570:						
Deputy assistant secretary for foreign buildings	1	$17,326				
GS–16. $15,255 to $16,295:						
Deputy director for management			1	15,267	1	15,517
GS–15. $13,730 to $15,030:						
Deputy director for management	1	15,038				
Assistant director for operations	1	14,394	1	14,706	1	15,038
Assistant director for architecture and engineering			1	13,749	1	13,749
Executive officer			1	13,749	1	14,061
Foreign buildings officer	6	84,075	6	85,386	6	87,278
GS–14. $12,210 to $13,510:						
Budget and fiscal officer			1	12,230	1	12,230
Interior decorator	1	12,480	1	12,750	1	12,750
Supervising architect	2	26,520	2	26,790	2	27,040
Supervising architectural engineer	2	26,260	2	26,510	2	26,510
Supervising building management officer	1	12,750	1	12,230	1	12.480
Supervising realty officer	1	12,480	1	12,750	1	12,750
GS–13. $10,635 to $11,935	13	$146,682	12	$137,094	12	$137,592
GS–12. $8,955 to $10,255	5	45,365	5	46,135	5	46,675
GS–11. $7,560 to $8,860	3	22,963	3	22,963	3	22,963
GS–9. $6,435 to $7,425	8	54,872	7	48,256	7	49,068
GS–7. $5,355 to $6,345	6	36,193	4	23,795	4	24,295
GS–6. $4,830 to $5,820	1	5,491				
GS–5. $4,345 to $5,335	14	69,348	15	73,863	15	75,526
GS–4. $4,040 to $4,670	6	25,896	7	29,432	7	29,952
GS–3. $3,760 to $4,390	7	27,619	4	16,329	4	16,433
GS–2. $3,500 to $4,130	1	3,723	1	3,827	1	3,931
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801–1158):						
Foreign Service staff:						
Class 1. $12,655 to $14,155	9	125,549	8	112,862	11	149,074
Class 2. $11,740 to $13,040	10	123,013	10	124,657	8	101,506
Class 3. $10,785 to $12,025	6	67,578	6	67,266	6	67,266
Class 4. $9,780 to $11,020	4	40,706	4	40,727	5	51,127
Class 5. $9,025 to $10,325	8	74,318	9	84,158	11	103,501
Class 6. $8,270 to $9,420	7	58,862	3	25,750	6	51,271
Class 7. $7,515 to $8,665	2	15,288	3	23,275	4	31,491
Class 8. $6,760 to $7,910	2	14,020	1	7,238		
Ungraded positions at annual rates less than $12,210 (locals)	105	262,000	83	207,500	97	242,500
Total permanent	233	1,440,809	204	1,359,756	225	1,472,086
Deduct lapses	10	29,553	12	49,756	10	53,086
Net permanent (average number, net salary):						
United States and possessions	77	629,219	74	635,000	74	640,000
Foreign countries:						
U.S. rates	48	524,192	42	468,000	47	539,000
Local rates	98	257,845	76	207,000	94	240,000
Other personnel compensation:						
Regular pay above 52-week base		5,462				
Overtime and holiday pay		6,858		3,000		5,000
Post differentials and cost-of-living allowances		19,001		15,000		25,000
Other		4,444		4,000		5,000
Total personnel compensation		1,447,021		1,332,000		1,454,000

ADVANCES AND REIMBURSEMENTS

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–15. $13,730 to $15,030:						
Intelligence research officer	1	$15,038				
GS–14. $12,210 to $13,510:						
Branch chief	2	25,230				
Intelligence research specialist	8	104,020	1	$12,750	1	$12,750
GS–13. $10,635 to $11,935	33	370,060	1	10,650	1	10,650
GS–12. $8,955 to $10,255	37	351,045	2	19,240	2	19,240
GS–11. $7,560 to $8,860	39	312,622	4	30,617	4	30,617
GS–9. $6,435 to $7,425	35	233,230	7	47,444	7	47,444
GS–7. $5,355 to $6,345	24	141,000	4	23,461	4	23,461
GS–6. $4,830 to $5,820	12	65,803	2	11,648	2	11,648
GS–5. $4,345 to $5,335	49	243,302	8	39,272	8	39,272
GS–4. $4,040 to $4,670	37	162,344	2	9,048	2	9,048
GS–3. $3,760 to $4,390	8	31,389				
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801–1158):						
Foreign Service officer:						
Class 4. $10,645 to $12,445	9	99,572				
Class 5. $8,755 to $10,555	15	135,618				
Class 6. $7,215 to $8,655	12	90,980				
Class 7. $6,035 to $7,115	8	54,163				
Class 8. $5,085 to $6,345	15	88,942	1	5,985	1	5,985
Foreign Service reserve officer:						
Class 4. $10,645 to $12,445	1	10,650				
Class 5. $8,755 to $10,555	1	9,069				
Class 7. $6,035 to $7,115	1	6,594				
Foreign Service staff:						
Class 9. $6,760 to $7,910	1	6,698				
Class 10. $5,500 to $6,640	1	6,656				
Class 12. $4,495 to $5,425	1	5,429				
Class 13. $4,010 to $4,940	1	4,056				
Total permanent	351	2,573,510	32	210,115	32	210,115
Deduct lapses	42.4	294,802	+91.6	+669,118	1.5	14,932
Net permanent (average number, net salary): United States and possessions	308.6	2,278,708	123.6	879,233	30.5	195,183
Positions other than permanent: Intermittent employment		28,356		15,500		2,000
Other personnel compensation:						
Regular pay above 52-week base		7,620				
Overtime and holiday pay		29,298		17,733		11,833
Post differentials and cost-of-living allowances		2,237		4,600		4,600
Total personnel compensation		2,346,219		917,066		213,616

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INTERNATIONAL ORGANIZATIONS AND CONFERENCES

Missions to International Organizations

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $16,530:						
U.S. representative to the United Nations	1	$27,518	1	$27,518	1	$27,518
Deputy U.S. representative to the United Nations	1	25,002	1	25,002	1	25,002
Deputy U.S. representative to the United Nations (Security Council)	1	25,002	1	25,002	1	25,002
U.S. representative on the Council of the Organization of American States	1	19,802	1	25,002	1	25,002
U.S. representative in Economic and Social Council	1	22,506	1	22,506	1	22,506
U.S. representative in Trusteeship Council	1	22,506	1	22,506	1	22,506
U.S. representative to International Atomic Energy Agency	1	22,506	1	22,506	1	22,506
Deputy U.S. representative to International Atomic Energy Agency	1	20,010	1	20,010	1	20,010
U.S. representative on the Inter-American Economic and Social Council	1	19,802				
Deputy U.S. representative on the Council of the Organization of American States			1	19,802	1	19,802
Counselor of mission, U.S. Mission to the United Nations	1	19,802	1	19,802	1	19,802
Senior scientific adviser	1	19,011	1	19,011	1	19,011
GS-17. $16,530 to $17,570:						
Deputy to the counselor	1	17,316	1	17,576	1	17,576
International organization affairs officer	1	17,316	1	17,576	1	17,576
GS-16. $15,255 to $16,295:						
Alternate representative, International Civil Aviation Organization	1	15,267	1	15,517	1	15,787
GS-15. $13,730 to $15,030:						
Foreign affairs officer, political	1	13,749	1	14,061	1	14,061
Chief administrative officer	1	13,749	1	13,749	1	14,061
GS-14. $12,210 to $13,510:						
Foreign affairs officer, political	4	49,170	4	49,670	3	37,190
Foreign affairs officer, economic and social			1	12,230	1	12,230
International organization affairs officer	2	24,710	2	24,710	2	25,230
Administrative officer	1	12,230	1	12,230	1	12,480
GS-13. $10,635 to $11,935	3	31,950	3	31,950	6	64,647
GS-12. $8,955 to $10,255	5	47,425	5	48,235	5	48,505
GS-11. $7,560 to $8,860	6	47,716	8	64,938	8	66,018
GS-10. $6,995 to $7,985	1	7,987	2	14,352	2	14,685
GS-9. $6,435 to $7,425	16	108,327	16	109,636	17	118,541
GS-8. $5,885 to $6,875	5	31,428	4	24,710	4	25,210
GS-7. $5,355 to $6,345	12	70,201	15	89,293	15	91,455
GS-6. $4,830 to $5,820	14	74,192	11	57,886	13	68,575
GS-5. $4,345 to $5,335	9	43,619	14	66,351	19	90,086
GS-4. $4,040 to $4,670	9	39,728	8	35,464	8	35,984
GS-3. $3,760 to $4,390	1	4,410	1	4,410	1	4,410
GS-2. $3,500 to $4,130	5	19,239	5	19,551	5	19,863
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):						
Foreign Service officer:						
Class 1. $17,250 to $19,650	2	36,920	4	72,633	5	91,103
Class 2. $14,900 to $17,030	4	60,363	4	61,422	8	122,846
Class 3. $12,535 to $14,665	4	55,140	5	69,473	6	84,136
Class 4. $10,645 to $12,445	2	24,024	2	24,315	2	24,606
Class 5. $8,755 to $10,555	1	8,757	1	9,069	1	9,360
Class 8. $5,085 to $6,345	1	6,178	1	6,178	1	6,178
Foreign Service reserve officer:						
Class 1. $17,250 to $19,650	1	18,470	1	18,866	1	19,261
Class 2. $14,900 to $17,030	4	61,070	4	62,129	4	63,544
Class 3. $12,535 to $14,665			1	12,896	1	13,250
Foreign Service staff:						
Class 8. $6,760 to $7,910	1	7,696	1	7,925	1	7,925
Class 9. $6,005 to $7,155	2	14,310	2	14,310	2	14,310
Class 10. $5,500 to $6,640	4	24,315	4	24,897	4	25,460
Class 11. $5,000 to $5,930	6	31,761	6	32,697	7	38,958
Class 12. $4,495 to $5,425	2	9,172	3	14,103	3	14,914
Ungraded positions at annual rates less than $12,210	3	14,250	3	15,266	3	15,641
Total permanent	146	1,305,622	158	1,438,941	175	1,614,329
Deduct lapses	10.9	117,701	14.4	153,641	13.8	136,199
Net permanent (average number, net salary):						
United States and possessions	106.9	901,221	115.8	970,600	129.4	1,114,430
Foreign countries: U.S. rates	28.2	286,700	27.8	314,700	31.8	363,700
Positions other than permanent: Intermittent employment		11,795		19,000		31,000
Other personnel compensation:						
Regular pay above 52-week base		4,827				
Overtime and holiday pay		44,290		36,700		41,700
Nightwork differential		2,919		3,000		3,000
Post differentials and cost-of-living allowances		6,811		7,400		9,400
Total personnel compensation		1,258,563		1,351,400		1,563,230

International Conferences and Contingencies

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $17,250:						
U.S. Representative on the Italian-U.S. Conciliation Commission	1	$19,802				
Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):						
Foreign Service officer: Class 8. $5,085 to $6,345	1	6,178				
Foreign Service staff: Class 10. $5,500 to $6,640	1	6,074				
Ungraded positions at annual rates less than $12,210: local employees	2	5,700				
Total permanent	5	37,754				
Deduct lapses	1	9,269				
Net permanent (average number, net salary): Foreign countries:						
U.S. rates	2.2	23,465				
Local rates	1.8	5,020				
Positions other than permanent: Intermittent employment		42,450		$44,000		$49,000
Other personnel compensation:						
Overtime and holiday pay		33,654		34,000		46,000
Post differentials and cost-of-living allowances		560				
Total personnel compensation		105,149		78,000		95,000

INTERNATIONAL COMMISSIONS

International Boundary and Water Commission, United States and Mexico

SALARIES AND EXPENSES

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $13,730:						
Commissioner	1	$19,802	1	$19,802	1	$19,802
GS-15. $13,730 to $15,030:						
Principal engineer (supervising)	1	15,038	1	15,038	1	15,309
GS-14. $12,210 to $13,510:						
Attorney			1	12,230	1	12,230
Principal engineer (planning)	1	13,520	1	13,520	1	13,790
GS-13. $10,635 to $11,935	6	71,385	5	59,197	5	59,717
GS-12. $8,955 to $10,255	6	59,280	6	58,240	6	59,300
GS-11. $7,560 to $8,860	11	95,931	12	104,062	13	112,383
GS-9. $6,435 to $7,425	5	35,546	5	36,193	5	36,691
GS-7. $5,355 to $6,345	11	71,220	11	71,843	11	73,007
GS-6. $4,830 to $5,820	2	11,315	3	17,140	3	17,638
GS-5. $4,345 to $5,335	7	38,252	8	41,934	8	42,266
GS-4. $4,040 to $4,670	8	35,152	6	27,352	6	27,872
GS-3. $3,760 to $4,390	8	32,367	10	39,564	10	39,980
GS-2. $3,500 to $4,130	1	3,515	3	10,649	3	10,857
Ungraded positions at hourly rates equivalent to less than $12,210	2	9,318	2	9,340	2	9,630
Total permanent	70	511,641	75	536,104	76	550,472
Deduct:						
Lapses	.9	4,489	2	12,104	1	8,472
Portion of salaries shown above paid from other accounts	1	4,350				
Net permanent (average number, net salary)	68.1	502,802	73	524,000	75	542,000
Positions other than permanent: Intermittent employment		1,277		1,000		48,000
Other personnel compensation:						
Regular pay above 52-week base		1,737				
Overtime and holiday pay		1,256				
Nightwork differential		20				
Payments to other agencies for reimbursable detail		17,846				
Total personnel compensation		524,938		525,000		590,000

OPERATION AND MAINTENANCE

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-14. $12,210 to $13,510:						
Chief, operations section	1	$13,520	1	$13,520	1	$13,520
GS-13. $10,635 to $11,935	2	23,878	2	23,878	2	24,149
GS-12. $8,955 to $10,255	7	72,175	7	72,675	7	73,175

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INTERNATIONAL COMMISSIONS—Continued

International Boundary and Water Commission, United States and Mexico—Continued

OPERATION AND MAINTENANCE—continued

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-11. $7,560 to $8,860	4	$34,674	6	$50,606	6	$51,376
GS-10. $6,995 to $7,985	1	7,987	1	7,987	1	7,987
GS-9. $6,435 to $7,425	5	36,338	5	37,004	5	37,336
GS-8. $5,885 to $6,875	1	7,218	1	7,384	1	7,384
GS-7. $5,355 to $6,345	10	62,254	12	71,677	13	77,707
GS-6. $4,830 to $5,820	12	69,452	9	52,936	9	53,415
GS-5. $4,345 to $5,335	10	48,632	11	53,312	12	58,990
GS-4. $4,040 to $4,670	11	48,672	10	45,136	10	45,864
GS-3. $3,760 to $4,390	7	28,061	8	31,722	8	32,450
GS-2. $3,500 to $4,130	16	62,896	17	67,451	17	68,595
Ungraded positions at hourly rates equivalent to less than $12,210	175	827,149	175	836,412	175	856,784
Total permanent	262	1,342,906	265	1,371,700	267	1,408,732
Deduct:						
Lapses	2.2	12,140	9	47,700	9	55,732
Portion of salaries shown above paid from other accounts	10.4	46,496				
Net permanent (average number, net salary)	249.4	1,284,270	256	1,324,000	258	1,353,000
Positions other than permanent: Temporary employment		5,009		17,000		17,000
Other personnel compensation:						
Regular pay above 52-week base		4,726				
Overtime and holiday pay		23,427		20,000		20,000
Nightwork differential		1,830		2,000		2,000
Total personnel compensation		1,319,262		1,363,000		1,392,000

CONSTRUCTION

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-13. $10,635 to $11,935	3	$35,839	3	$36,359	2	$25,189
GS-12. $8,955 to $10,255	3	28,205	5	46,135	5	46,925
GS-11. $7,560 to $8,860	4	33,904	7	58,447	3	24,523
GS-9. $6,435 to $7,425	3	21,300	14	93,060	12	78,707
GS-7. $5,355 to $6,345	12	67,390	23	129,416	18	101,250
GS-6. $4,830 to $5,820	2	9,692	2	10,026	1	5,179
GS-5. $4,345 to $5,335	7	31,427	21	93,287	20	90,271
GS-4. $4,040 to $4,670	3	12,688	2	8,840	1	4,264
GS-3. $3,760 to $4,390	6	23,006	14	53,542	11	42,351
GS-2. $3,500 to $4,130	6	21,402	8	28,744	4	14,580
GS-1. $3,185 to $3,815	6	19,218	13	42,159	11	36,065
Ungraded positions at hourly rates equivalent to less than $12,210	9	31,081	27	91,750	18	60,798
Total permanent	64	335,152	139	691,765	106	530,102
Deduct lapses	11.2	53,890	13	62,765	6	30,102
Add portion of salaries carried in other position schedules paid from this account	11.4	50,846				
Net permanent (average number, net salary)	64.2	332,108	126	629,000	100	500,000
Positions other than permanent: Intermittent employment		11,458		19,000		18,000
Other personnel compensation:						
Regular pay above 52-week base		536				
Overtime and holiday pay		44,739		10,000		8,000
Nightwork differential		200				
Total personnel compensation		389,041		658,000		526,000

American Sections, International Commissions

	1961 actual		1962 estimate		1963 estimate	
DEPARTMENT OF STATE	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Excepted grades and grades established by the Secretary of State equivalent to general schedule grades:						
Chairman of commission	1	$20,010	1	$20,010	1	$20,010
GS-15. $13,730 to $15,030:						
Commissioner	1	14,706	1	14,706	1	14,706
Secretary	1	15,038	1	15,038	1	15,038
GS-13. $10,635 to $11,935	1	$11,690	1	$11,690	1	$11,690
GS-12. $8,955 to $10,255	1	10,275	1	10,275	1	10,275
GS-11. $7,560 to $8,860	1	7,571	1	7,571	1	7,821
GS-10. $6,995 to $7,985	1	7,342	1	7,509	1	7,675
GS-9. $6,435 to $7,425	2	12,896	2	12,896	2	12,896
GS-7. $5,355 to $6,345	1	6,032	2	11,398	2	11,398
GS-6. $4,830 to $5,820	1	5,179	1	5,346	1	5,491
GS-5. $4,345 to $5,335	1	4,846				
Total permanent	12	115,585	12	116,439	12	117,000
Deduct lapses	1.6	14,559	.7	6,427	.4	3,527
Net permanent (average number, net salary): United States	10.4	101,026	11.3	110,012	11.6	113,473
Positions other than permanent: Temporary employment: United States and possessions		15,932		16,000		16,000
Other personnel compensation: Regular pay above 52-week base		446				
Total personnel compensation, Department of State		117,404		126,012		129,473
ALLOCATION TO PUBLIC HEALTH SERVICE						
Grades and ranges:						
GS-13. $10,635 to $11,935	2	23,878	2	23,878	2	23,878
GS-12. $8,955 to $10,255	1	9,485	1	9,485	2	18,970
GS-11. $7,560 to $8,860	1	8,091	1	8,091	2	16,182
GS-5. $4,345 to $5,335			1	4,345	1	4,345
GS-4. $4,040 to $4,670	1	4,056			1	4,056
GS-3. $3,760 to $4,390	2	7,530	2	7,530	3	11,290
Grades established by Act of July 1, 1944 (42 U.S.C. 207): Senior assistant grade	1	4,464	1	4,464	1	4,464
Total permanent	8	57,504	8	57,793	12	83,185
Deduct lapses	2.5	18,405	1.5	10,979	2.4	17,400
Net permanent (average number, net salary): United States	5.5	39,099	6.5	46,814	9.6	65,785
Positions other than permanent: Part-time and intermittent employment		9,828		8,000		11,000
Other personnel compensation: Regular pay above 52-week base		175				
Total personnel compensation, Public Health Service		49,102		54,814		76,785

EDUCATIONAL EXCHANGE

Mutual Educational and Cultural Exchange Activities

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-17. $16,530 to $17,570:						
Deputy director	1	$16,536	1	$16,536	1	$16,536
GS-15. $13,730 to $15,030:						
Chief of division	3	42,537	3	43,161	3	43,161
Deputy executive director	1	13,749	1	13,749	1	13,749
Public affairs adviser					1	13,749
Senior project officer	3	41,247	3	41,247	3	41,247
Special assistant	1	14,061	3	42,543	3	42,543
Staff director	2	28,787	3	42,536	3	42,536
GS-14. $12,210 to $13,510:						
Chief of branch	4	50,460	4	50,460	4	50,460
Deputy director					1	12,230
Foreign affairs officer	5	63,398	5	63,398	5	63,398
Special assistant	1	13,270	1	12,480	1	12,480
GS-13. $10,635 to $11,935	23	259,964	25	283,051	34	378,901
GS-12. $8,955 to $10,255	17	159,205	19	177,135	29	266,785
GS-11. $7,560 to $8,860	18	143,977	20	158,329	31	241,610
GS-9. $6,435 to $7,425	15	101,191	14	95,076	14	95,076
GS-8. $5,885 to $6,875			1	5,886	1	5,886
GS-7. $5,355 to $6,345	25	143,777	26	149,799	27	155,165
GS-6. $4,830 to $5,820	19	101,713	22	117,229	23	122,075
GS-5. $4,345 to $5,335	48	226,561	50	237,558	60	281,028
GS-4. $4,040 to $4,670	26	110,968	25	106,912	46	192,088
GS-3. $3,760 to $4,390	20	76,652	18	69,330	18	69,330
GS-2. $3,500 to $4,130	1	3,515	1	3,515	1	3,515
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801–1158):						
Foreign Service officer:						
Class 2. $14,900 to $17,030	4	62,379	4	65,311	4	65,311
Class 3. $12,535 to $14,665	6	79,850	6	80,910	6	80,910
Class 4. $10,645 to $12,445	6	67,206	5	54,393	5	54,393
Class 5. $8,755 to $10,555	6	56,805	6	57,990	6	57,990
Class 6. $7,215 to $8,655	6	49,587	7	54,081	7	54,081
Class 7. $6,035 to $7,115	10	65,235	9	59,175	9	59,175
Class 8. $5,085 to $6,345	15	86,865	16	93,102	16	93,102
Foreign Service reserve officer:						
Class 1. $17,250 to $19,650	1	19,261	1	19,261	1	19,261
Class 2. $14,900 to $17,030	1	16,682	1	17,035	1	17,035
Class 4. $10,645 to $12,445	3	32,095	3	32,095	3	32,095
Class 5. $8,755 to $10,555	5	47,632	5	47,736	5	47,736
Class 6. $7,215 to $8,655	1	7,467	1	7,467	1	7,467

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	1961 actual		1962 estimate		1963 estimate	
Grades and ranges—Continued						
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801–1158)—Con.	Number	Total salary	Number	Total salary	Number	Total salary
Foreign Service staff:						
Class 2. $11,740 to $13,040	1	$12,397	2	$25,439	2	$25,439
Class 3. $10,785 to $12,025	2	23,150	2	23,150	2	23,150
Class 4. $9,780 to $11,020	1	10,460	1	10,400	1	10,400
Class 5. $9,025 to $10,325	1	9,298	1	9,298	1	9,298
Class 6. $8,270 to $9,420	3	29,141	2	18,491	2	18,491
Class 7. $7,515 to $8,665	2	15,746	2	15,746	2	15,746
Class 8. $6,760 to $7,910	1	7,571	1	7,987	1	7,987
Class 9. $6,005 to $7,155	1	6,469	1	6,469	1	6,469
Total permanent	309	2,316,804	321	2,435,466	386	2,869,084
Deduct lapses	31.5	236,363	22.1	167,633	29.3	218,414
Net permanent (average number, net salary)	277.5	2,080,441	298.9	2,267,833	356.7	2,650,670
Positions other than permanent: Intermittent employment		4,581		7,515		25,030
Other personnel compensation:						
Regular pay above 52-week base		7,935				
Overtime and holiday pay		35,133		26,000		34,000
Cost-of-living allowances		4,455		2,200		2,600
Total personnel compensation		2,132,545		2,303,548		2,712,300

Educational Exchange Permanent Appropriations

	1961 actual		1962 estimate		1963 estimate	
DEPARTMENT OF STATE	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–12. $8,955 to $10,255	1	$9,235				
GS–5. $4,345 to $5,335	2	9,360				
Total permanent	3	18,595				
Deduct lapses	0.2	$1,219				
Net permanent (average number, net salary)	2.8	17,376				
Other personnel compensation: Regular pay above 52-week base		67				
Total personnel compensation, Department of State		17,443				
ALLOCATION ACCOUNTS						
Grades and ranges:						
GS–12. $8,955 to $10,255	1	9,485	1	$9,485	1	$9,755
GS–9. $6,435 to $7,425	1	6,614	1	6,781		
GS–5. $4,345 to $5,335	2	8,861	2	8,861	1	4,680
GS–4. $4,040 to $4,670	1	4,680	1	4,680		
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801–1158):						
Foreign Service staff:						
Class 4. $9,780 to $11,020	2	20,509	1	10,400		
Ungraded positions at annual rates less than $12,210	14	17,500	10	14,220		
Total permanent	21	67,649	16	54,427	2	14,435
Deduct lapses	1.1	2,809	4.1	15,827	1.3	9,623
Net permanent (average number, net salary):						
United States and possessions	4.7	27,881	3.7	20,817	0.7	4,812
Foreign countries:						
U.S. rates	2	20,509	0.7	6,932		
Local rates	13.2	16,450	7.5	10,851		
Positions other than permanent: Intermittent employment		13,139				
Other personnel compensation:						
Regular pay above 52-week base		196				
Overtime and holiday pay		53				
Post differential and cost-of-living allowance		3,591		1,253		
Total personnel compensation, allocation accounts		81,819		39,853		4,812

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TREASURY DEPARTMENT

OFFICE OF THE SECRETARY

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,500:						
Secretary of the Treasury	1	$25,000	1	$25,000	1	$25,000
Under secretary of the Treasury	2	42,016	2	42,016	2	42,016
Assistant secretary	3	60,030	3	60,030	3	60,030
General counsel	1	20,010	1	20,010	1	20,010
Fiscal assistant secretary	1	20,010	1	20,010	1	20,010
Administrative assistant secretary	1	19,011	1	19,011	1	19,011
GS-18. $18,500.						
Assistant to the secretary	1	18,512	1	18,512	2	37,024
Assistant to the secretary (public affairs)	1	18,512	1	18,512	1	18,512
Assistant to the secretary (congressional relations)	1	18,512	1	18,512	1	18,512
Assistant general counsel	1	18,512	1	18,512	1	18,512
Tax legislative counsel	1	18,512	1	18,512	1	18,512
Deputy administrative assistant secretary and director, office of management and organization	1	18,512	1	18,512	1	18,512
Director, office of tax analysis			1	18,512	1	18,512
Deputy under secretary of the Treasury for monetary affairs			1	18,512	1	18,512
Director, office of financial analysis			1	18,512	1	18,512
GS-17. $16,530 to $17,570:						
Assistant to the secretary	1	16,536				
Assistant to fiscal assistant secretary	1	16,536	1	16,806	1	16,806
Assistant general counsel	1	16,536	1	16,806	1	16,806
Associate director, office of financial analysis			1	16,536	1	16,536
Associate tax legislative counsel	1	16,536	1	16,536	1	16,806
Associate director, office of tax analysis			1	17,056	1	17,056
Deputy to assistant secretary			1	16,806	1	16,806
Director, office of budget	1	16,806	1	16,806	1	17,056
Director, office of domestic gold and silver operations			1	16,536	1	16,536
Director, office of personnel	1	16,536	1	16,536	1	16,806
Director, office of tax analysis	1	16,806				
Director, office of debt analysis	1	16,806	1	16,806	1	17,056
Technical assistant to fiscal assistant secretary	1	16,536	1	16,536	1	16,806
GS-16. $15,255 to $16,295:						
Assistant to assistant secretary	1	16,307				
Assistant to the general counsel	1	16,037	1	16,037	1	16,307
Assistant director, office of financial analysis			1	15,267	1	15,267
Assistant head, systems and methods staff	1	15,267				
Assistant tax legislative counsel			1	15,267	1	15,517
Chief, mobilization planning staff					1	15,517
Deputy assistant to the secretary (public affairs)	1	15,267	1	15,517	1	15,787
Director, office of administrative services			1	16,307	1	16,307
Director, office of law enforcement coordination	1	15,267	1	15,267	1	15,517
Director, office of security	1	15,517	1	15,517	1	15,787
Fiscal economist	2	31,034	2	31,304	3	46,841
Management analyst officer	1	15,517	1	15,787	1	15,787
GS-15. $13,730 to $15,030:						
Assistant director, office of budget	1	15,038	1	15,038	1	15,038
Attorney	1	13,749	2	27,498	2	27,810
Chief, employment relations section	1	13,749	1	13,749	1	14,061
Chief, employment section	1	13,749	1	13,749	1	14,061
Mobilization planning officer					1	13,749
Chief counsel to fiscal assistant secretary	1	15,309	1	15,309	1	15,309
Deputy assistant to the secretary (congressional relations)	1	13,749	1	13,749	1	14,061
Director of executive secretariat	1	13,749	1	13,749	1	14,061
Director, office of administrative services	1	15,829				
Fiscal economist	6	83,742	6	84,408	8	113,196
Management analyst officer	1	14,061	1	13,749	1	13,749
Personnel management specialist	1	15,038	1	13,749	1	14,061
Personnel security officer			1	13,749	1	13,749
Staff assistant to assistants to the secretary					2	27,498
Special assistant to the under secretary			1	13,749	1	14,061
Technical assistant to fiscal assistant secretary	2	30,076	2	30,347	2	30,347
GS-14. $12,210 to $13,510:						
Actuary	1	13,000	1	13,000	1	13,270
Administrative officer	1	12,480	1	12,480	1	12,750
Assistant director, office of administrative services	1	$13,520	1	$13,790	1	$13,790
Attorney	2	24,980	3	37,210	5	62,170
Budget analyst	3	37,460	3	37,730	3	38,480
Chief, gold and silver division, office of domestic gold and silver operations	1	13,270	1	13,270	1	13,520
Chief, printing and office services division	1	13,000	1	12,230	1	12,480
Chief, property division	1	12,750	1	13,000	1	13,000
Confidential assistant to assistant secretary	1	13,790				
Digital computer systems analyst	1	12,480	1	12,750	1	12,750
Fiscal economist	7	90,000	8	102,770	8	103,790
Management analyst officer	2	25,230	2	24,710	2	24,960
Mobilization planning officer			1	13,000	1	13,000
Personnel management specialist			1	12,230	1	12,480
Personnel security officer	1	12,750				
Position classification specialist	1	12,230	1	12,230	1	12,480
Special assistant to the under secretary	1	12,480				
Supervisory auditor	1	13,520	1	13,520	1	13,520
Tax accountant	1	12,230	1	12,230	1	12,480
GS-13. $10,635 to $11,935	20	221,752	20	224,124	22	248,733
GS-12. $8,955 to $10,255	16	150,011	14	132,080	14	134,120
GS-11. $7,560 to $8,860	18	142,148	21	166,961	21	171,371
GS-10. $6,995 to $7,985	8	60,820	9	69,471	9	70,261
GS-9. $6,435 to $7,425	31	219,049	37	256,154	39	276,140
GS-8. $5,885 to $6,875	3	19,323	4	25,875	4	26,540
GS-7. $5,355 to $6,345	34	214,239	39	237,555	45	274,083
GS-6. $4,830 to $5,820	35	193,897	39	217,910	39	220,547
GS-5. $4,345 to $5,335	37	187,122	37	184,811	38	193,793
GS-4. $4,040 to $4,670	15	67,704	18	80,704	20	89,648
GS-3. $3,760 to $4,390	14	59,534	18	75,967	19	80,668
GS-2. $3,500 to $4,130	12	48,212	13	50,984	13	51,649
GS-1. $3,185 to $3,815	5	16,187	5	16,413	5	16,944
Ungraded positions at hourly rates equivalent to less than $12,210	128	619,235	130	625,310	134	641,889
Total permanent	454	3,409,237	491	3,695,782	519	3,981,024
Deduct lapses	26	219,142	15	102,614	15	103,114
Net permanent (average number, net salary)	428	3,190,095	476	3,593,168	504	3,877,910
Positions other than permanent:						
Temporary employment		3,686		8,100		8,100
Intermittent employment		14,780		63,000		63,000
Other personnel compensation:						
Regular pay above 52-week base		12,784				
Overtime and holiday pay		37,126		37,100		37,100
Nightwork differential		1,028		1,200		1,200
Payments to other agencies for reimbursable details		25,698		39,418		41,830
Total personnel compensation		3,285,197		3,741,986		4,029,140
Salaries and wages are distributed as follows:						
"Salaries and expenses"		$3,153,760		$3,611,230		$3,907,900
"Advancements and reimbursements"		131,437		130,756		121,240

Office of the Secretary Permanent Appropriations

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges	Number	Total salary	Number	Total salary	Number	Total salary
GS-5. $4,345 to $5,335	1	$5,512	1	$5,678	1	$5,678
GS-4. $4,040 to $4,670	1	4,576	1	4,680	1	4,680
Total permanent	2	10,088	2	10,358	2	10,358
Add terminal leave in excess of lapses	0.3	2,841				
Net permanent (average number, net salary)	2.3	12,929	2	10,358	2	10,358
Regular pay above 52-week base		22				
Total personnel compensation		12,951		10,358		10,358

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BUREAU OF ACCOUNTS

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. $18,500:						
Commissioner	1	$18,512	1	$18,512	1	$18,512
GS-17. $16,530 to $17,570:						
Assistant commissioner	1	16,536	1	16,536	1	16,806
GS-15. $13,730 to $15, 30:						
Chief of division	5	71,948	5	72,593	5	73,549
Assistant commissioner for administration	1	13,749	1	13,749	1	14,061
GS-14. $12,210 to $13,510:						
Assistant chief of division	1	12,230	1	12,230	1	12,230
Budget and fiscal officer			1	12,230	1	12,230
Chief of branch	2	26,270	2	25,230	2	15,230
Internal auditor	1	13,520	1	13,520	1	23,520
Technical assistant to commissioner	1	13,790	1	13,790	1	13,790
Accountant	2	25,750	2	26,270	2	26,270
GS-13. $10,635 to $11,935	13	146,433	12	136,325	12	137,614
GS-12. $8,955 to $10,255	11	110,365	12	118,540	12	119,830
GS-11. $7,560 to $8,860	23	186,493	22	180,752	22	184,162
GS-9. $6,435 to $7,425	23	159,123	24	165,776	24	166,590
GS-8. $5,885 to $6,875	7	47,028	7	47,194	7	47,528
GS-7. $5,355 to $6,345	43	257,416	43	258,583	43	259,728
GS-6. $4,830 to $5,820	14	78,456	14	79,290	14	79,623
GS-5. $4,345 to $5,335	40	202,009	40	204,340	41	209,352
GS-4. $4,040 to $4,670	67	309,483	54	249,475	52	240,947
GS-3. $3,760 to $4,390	60	252,300	62	262,847	59	252,093
GS-2. $3,500 to $4,130	10	37,126	7	26,477	7	26,789
GS-1. $3,185 to $3,815	4	14,996	3	10,545	3	10,545
Ungraded positions at hourly rates equivalent to less than $12,210	2	6,029	2	6,029	2	6,029
Total permanent	332	2,019,562	318	1,970,833	314	1,967,028
Deduct lapses	13.1	74,053	6	27,000	6	27,000
Net permanent (average number, net salary):						
United States and possessions	317.9	1,943,800	311	1,942,193	307	1,938,388
Foreign countries: U.S. rates	1	1,709	1	1,640	1	1,640
Other personnel compensation:						
Regular pay above 52-week base		6,329				
Additional pay for service abroad		3,481		3,562		3,562
Overtime and holiday pay		19,197				
Total personnel compensation		1,974,516		1,947,395		1,943,590

Salaries and Expenses, Division of Disbursement

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-16. $15,255 to $16,295:						
Chief disbursing officer	1	$16,307	1	$16,307	1	$16,307
GS-15. $13,730 to $15,030:						
Assistant chief disbursing officer	2	30,076	2	30,347	2	30,347
Regional disbursing officer	1	13,749	2	27,810	2	27,810
GS-14. $12,210 to $13,510:						
Assistant regional disbursing officer	2	24,460	4	49,170	4	49,420
Chief of branch	1	13,000	2	25,500	2	25,500
Regional disbursing officer	4	51,250	3	37,730	3	38,230
Technical assistant	1	12,230	1	12,230	1	12,480
GS-13. $10,635 to $11,935	13	143,086	13	142,047	13	143,587
GS-12. $8,955 to $10,255	20	190,570	29	272,315	29	273,665
GS-11. $7,560 to $8,860	20	164,320	26	208,706	26	208,706
GS-10. $6,995 to $7,985	11	83,346	15	111,510	15	111,510
GS-9. $6,435 to $7,425	22	152,755	35	237,242	35	237,242
GS-8. $5,885 to $6,875	16	103,625	19	120,325	19	120,325
GS-7. $5,355 to $6,345	52	298,972	69	392,361	69	392,361
GS-6. $4,830 to $5,820	44	238,264	46	248,802	46	248,802
GS-5. $4,345 to $5,335	104	514,341	136	656,455	136	656,455
GS-4. $4,040 to $4,670	192	867,922	215	958,817	226	1,003,433
GS-3. $3,760 to $4,390	584	2,430,835	591	2,467,579	601	2,505,229
GS-2. $3,500 to $4,130	606	2,272,095	512	1,914,991	522	1,950,141
GS-1. $3,185 to $3,815	18	66,910	19	67,724	19	67,724
Ungraded positions at hourly rates equivalent to less than $12,210	39	139,800	40	146,043	40	146,043
Total permanent	1,753	7,827,913	1,780	8,144,011	1,811	8,265,317
Deduct lapses	107	391,510	51	173,058	48	138,786
Net permanent (average number, net salary):						
United States and possessions	1,630.0	7,402,313	1,712	7,933,152	1,746	8,088,730
Foreign countries:						
U.S. rates	1.6	15,071	2	18,616	2	18,616
Local rates	14.4	19,019	15	19,185	15	19,185

	1961 actual	1962 estimate	1963 estimate
Positions other than permanent:			
Temporary employment: United States and possessions	$202,159	$187,000	$200,000
Part-time employment: United States and possessions	300,625	301,585	314,646
Other personnel compensation:			
Regular pay above 52-week base	27,004		
Overtime and holiday pay	229,144		
Nightwork differential	11,271	20,000	20,000
Additional pay for service abroad	18,097	18,788	18,788
Total personnel compensation	8,224,703	8,498,326	8,679,965
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	$8,098,141	$8,387,651	$8,565,911
Advances and reimbursements	126,562	110,675	114,054

BUREAU OF THE PUBLIC DEBT

Administering the Public Debt

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. $18,500:						
Commissioner	1	$18,512	1	$18,512	1	$18,512
GS-17. $16,530 to $17,570:						
Assistant commissioner	1	16,536	1	16,536	1	16,806
National director	1	16,536	1	16,806	1	17,056
GS-16. $15,255 to $16,295:						
Assistant national director	1	15,517	1	15,787	1	16,037
Deputy commissioner	1	15,267	1	15,267	1	15,517
GS-15. $13,730 to $15,030:						
Assistant director, sales	1	14,061	1	14,061	1	14,394
Chief counsel	1	15,038	1	15,038	1	15,038
Chief of division	1	13,749	2	27,810	2	28,455
Deputy commissioner in charge	1	15,038	1	14,061	1	14,394
Director	1	14,394	1	13,749	1	13,749
Director, advertising and promotion	1	15,038	1	15,038	1	15,038
Director, planning	1	15,038	1	15,038	1	15,038
Director, sales	1	15,038	1	15,038	1	15,038
National sales specialist	1	14,394	1	14,394	1	14,706
Regional director	6	90,043	6	90,958	6	91,291
Special assistant for promotions	1	14,394	1	14,394	1	14,706
State director	4	58,843	4	60,050	4	60,050
GS-14. $12,210 to $13,510:						
Advertising manager	1	13,270	1	13,520	1	13,520
Assistant chief council	1	13,270	2	25,500	2	26,000
Assistant chief in charge	1	13,520	1	12,230	1	12,480
Assistant chief of division	1	12,230	2	24,710	2	25,230
Assistant deputy commissioner in charge	1	12,230	1	12,750	1	13,000
Assistant director	1	12,230	1	12,230	1	12,230
Assistant regional director	1	13,520				
Bond sales promotion specialist	2	26,270	2	26,790	2	27,040
Chief of division	2	26,270	1	13,000	1	13,270
Chief, public information	1	13,270	1	13,270	1	13,520
Editorial policy adviser	1	14,310	1	14,310	1	14,310
National planning representative	2	26,000	2	26,540	2	26,790
National representative, labor activities	1	13,790	1	13,790	1	13,790
National sales representative	1	13,270	1	13,520	1	13,520
Operating procedures assistant	1	12,750	1	13,000	1	13,000
State director	28	370,178	27	360,027	27	362,586
Technical assistant to the commissioner	1	13,270	1	13,270	1	13,520
GS-13. $10,635 to $11,935	90	1,036,276	85	986,488	85	995,971
GS-12. $8,955 to $10,255	124	1,221,874	134	1,288,064	134	1,300,626
GS-11. $7,560 to $8,860	77	637,534	72	597,366	72	600,403
GS-10. $6,995 to $7,985	14	106,072	15	113,532	15	113,532
GS-9. $6,435 to $7,425	62	429,394	69	472,194	69	473,359
GS-8. $5,885 to $6,875	33	218,955	32	213,403	32	213,403
GS-7. $5,355 to $6,345	136	828,347	140	850,750	140	851,915
GS-6. $4,830 to $5,820	170	959,624	167	940,547	167	942,523
GS-5. $4,345 to $5,335	235	1,203,111	227	1,162,495	227	1,165,323
GS-4. $4,040 to $4,670	326	1,497,640	340	1,555,426	340	1,558,858
GS-3. $3,760 to $4,390	679	2,940,141	699	3,019,642	681	2,944,736
GS-2. $3,500 to $4,130	801	3,127,052	727	2,849,507	720	2,837,693
GS-1. $3,185 to $3,815	32	121,891	30	113,565	31	117,954
Ungraded positions at hourly rates equivalent to less than $12,210	112	521,919	117	581,949	116	578,351
Total permanent	2,963	15,846,914	2,926	15,745,922	2,901	15,704,278
Deduct lapses	166.0	847,457	112.2	524,786	112.2	520,142
Net permanent (average number, net salary)	2,797.0	14,999,457	2,813.8	15,221,136	2,788.8	15,184,136

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	1961 actual	1962 estimate	1963 estimate
Positions other than permanent: Intermittent employment	$5,207	$5,060	$5,060
Other personnel compensation:			
Regular pay above 52-week base	56,561		
Overtime and holiday pay	87,348	17,580	17,580
Nightwork differential	3,949		
Cost-of-living allowance		2,224	2,224
Total personnel compensation	15,152,522	15,246,000	15,209,000

OFFICE OF THE TREASURER

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $16,530:						
Treasurer	1	$17,000	1	$17,000	1	$17,009
GS-17. $16,530 to $17,570:						
Deputy treasurer	1	16,536	1	16,536	1	16,806
GS-16. $15,255 to $16,295:						
Assistant deputy treasurer			1	15,267	1	15,267
GS-15. $13,730 to $15,030:						
Assistant deputy treasurer	1	14,394				
Chief of division	2	27,498	1	13,749	1	14,061
GS-14. $12,210 to $13,510:						
Technical assistant to deputy treasurer	1	12,230	1	12,480	1	12,750
Chief of division	2	25,480	4	50,210	4	51,230
Assistant chief of division	2	24,460	1	12,230	1	12,480
Document analyst	1	13,000	1	13,000	1	13,270
GS-13. $10,635 to $11,935	12	132,165	11	123,440	11	124,682
GS-12. $8,955 to $10,255	16	151,349	17	160,469	17	162,083
GS-11. $7,560 to $8,860	25	199,745	25	199,495	25	201,502
GS-10. $6,995 to $7,985	11	85,811	13	100,106	13	101,113
GS-9. $6,435 to $7,425	36	255,344	39	275,468	42	297,833
GS-8. $5,885 to $6,875	27	177,252	33	214,643	34	222,876
GS-7. $5,355 to $6,345	73	443,099	87	524,194	86	522,135
GS-6. $4,830 to $5,820	101	566,562	110	622,317	102	582,221
GS-5. $4,345 to $5,335	174	895,555	184	953,252	181	937,533
GS-4. $4,040 to $4,670	164	763,159	164	763,607	171	795,276
GS-3. $3,760 to $4,390	198	834,362	212	896,388	236	990,500
GS-2. $3,500 to $4,130	85	332,190	83	326,102	88	341,440
GS-1. $3,185 to $3,815	26	96,382	27	96,867	26	94,287
Ungraded positions at hourly rates equivalent to less than $12,210	38	170,169	38	170,495	39	174,955
Total permanent	997	5,253,733	1,054	5,577,315	1,082	5,701,200
Deduct lapses	49	202,941	56	215,815	49	177,500
Net permanent (average number, net salary)	948	5,050,792	998	5,361,500	1,033	5,523,700
Other personnel compensation:						
Regular pay above 52-week base		19,426				
Overtime and holiday pay		88,872		35,000		35,000
Nightwork differential		5,405		8,500		14,000
Total personnel compensation		5,164,495		5,405,000		5,572,700
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		$4,564,016		$4,712,900		$4,705,900
Reimbursable obligations		600,479		692,100		866,800

BUREAU OF CUSTOMS

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Grade established by 75 Stat. 785:						
Commissioner			1	$19,000	1	$19,000
Grade established by 70 Stat. 739:						
Commissioner	1	$17,500				
GS-18. $18,500:						
Commissioner, assistant	1	18,512	1	18,512	1	18,512
GS-17. $16,530 to $17,570:						
Appraiser	1	16,536	1	16,536	1	16,930
Collector	1	16,536	1	16,536	1	16,868
Commissioner, deputy	2	33,072	4	66,684	4	67,038
GS-16. $15,255 to $16,295:						
Chief counsel	1	16,307	1	16,307	1	16,307
Collector, assistant	1	15,787	1	15,787	1	15,787
Commissioner, deputy	2	32,614	2	31,554	2	31,554
GS-15. $13,730 to $15,030:						
Appraiser	2	29,412	13	181,317	13	181,857
Attorney-adviser, supervisory	1	14,394	2	28,485	2	29,055
Attorney general	1	14,061	1	14,061	1	14,701
Auditor, supervisory	1	13,749	1	13,749	1	14,349
Collector	13	$187,095	21	$299,250	21	$300,186
Collector, assistant			9	125,301	9	125,301
Collector, deputy	1	13,749	1	14,061	1	14,394
Commissioner, assistant deputy	2	28,787	6	84,989	6	84,989
Comptroller	1	14,061	7	97,200	7	97,200
Comptroller, assistant	1	14,061	1	14,394	1	14,706
Criminal investigator, supervisory	2	28,767	4	56,598	4	57,060
Entry officer, supervisory	1	14,061	1	14,394	1	14,706
Executive, assistant	1	14,061	1	14,394	1	14,706
Legal assistant, supervisory	3	45,634	1	15,308	1	15,558
Liquidator, supervisory	1	14,061	1	14,394	1	14,706
Personnel officer	1	14,061	1	14,061	1	14,625
Physical science administrator	2	30,347	2	30,347	2	30,501
Program management officer	2	27,810	2	28,122	2	28,686
Surveyor	1	15,038	1	15,038	1	15,038
Surveyor, assistant	1	15,829	1	15,829	1	15,829
Transportation coordinator	1	14,061				
GS-14. $12,210 to $13,510:						
Accountant, supervisory	1	13,790	1	13,790	1	13,828
Administrative fiscal officer, supervisory	1	12,480	3	37,210	3	37,210
Administrative officer			1	12,230	1	12,230
Assistant to collector	1	4,438	1	4,438	1	4,438
Analyst management	1	12,230	1	12,230	1	12,710
Appraiser	20	253,550	13	165,980	13	170,094
Appraiser, assistant	2	24,980	12	147,530	12	148,222
Attorney-adviser	1	13,790				
Attorney-adviser, supervisory	1	12,480	1	12,750	1	13,000
Attorney general, supervisory	1	12,230	1	12,480	1	12,750
Budget administrator	1	13,270	1	13,520	1	13,790
Collector	12	160,950	12	154,000	12	155,380
Collector, assistant	13	169,870	12	150,300	12	151,320
Collector, assistant deputy	1	12,230	1	12,480	1	12,750
Section head	1	13,520	1	13,520	1	13,520
Comptroller	6	78,310				
Transportation coordinator			1	12,230	1	12,230
Comptroller, assistant			5	61,650	5	61,650
Criminal investigator, supervisory	12	151,380	16	200,030	16	202,634
Entry and liquidating officer, supervisory			4	48,920	4	48,920
Entry officer, supervisory	2	24,460	3	37,190	3	37,730
Import control officer	1	13,000	1	13,000	1	13,540
Inspector, supervisory	1	13,520	4	50,730	4	51,500
Legal assistant, supervisory	5	68,160	5	62,940	5	63,324
Liquidator, supervisory	5	62,440	5	63,440	5	64,292
Marine officer, supervisory	1	13,000	2	25,230	2	25,320
Personnel officer	1	12,480	1	12,480	1	12,936
Physical science administrator	9	114,710	9	114,710	9	117,316
Program management officer	1	12,230	1	12,480	1	12,750
GS-13. $10,635 to $11,935	239	2,671,018	233	2,597,066	233	2,641,222
GS-12. $8,955 to $10,255	509	4,753,565	495	4,708,155	495	4,805,322
GS-11. $7,560 to $8,860	489	3,966,745	632	5,194,336	669	5,606,499
GS-10. $6,995 to $7,985	341	2,661,408	284	2,210,551	284	2,239,497
GS-9. $6,435 to $7,425	1,046	7,521,542	2,279	16,245,938	2,338	16,883,273
GS-8. $5,885 to $6,875	1,633	11,002,690	341	2,288,971	341	2,317,751
GS-7. $5,355 to $6,345	994	5,843,736	1,113	6,677,501	1,139	6,949,660
GS-6. $4,830 to $5,820	301	1,638,770	304	1,692,146	515	2,752,067
GS-5. $4,345 to $5,335	568	2,755,888	606	2,989,914	606	3,060,909
GS-4. $4,040 to $4,670	306	1,358,094	306	1,379,331	307	1,403,883
GS-3. $3,760 to $4,390	212	880,176	213	898,044	213	912,133
GS-2. $3,500 to $4,130	95	374,693	95	376,981	95	379,293
GS-1. $3,185 to $3,815	13	49,023	13	49,439	13	49,751
Ungraded positions at hourly rates equivalent to less than $12,210	592	3,079,840	599	3,133,350	605	3,164,033
Positions at Foreign Service local rates	10	24,861	10	24,861	10	24,861
Total permanent	7,498	50,605,510	7,730	53,236,280	8,070	55,985,687
Deduct lapses	263.6	1,439,950	189	1,353,905	204	1,885,252
Net permanent (average number, net salary):						
United States and possessions	7,148.4	48,555,736	7,450	51,235,575	7,775	53,448,635
Foreign countries:						
U.S. rates	76	585,324	81	622,000	81	627,000
Local rates	10	24,500	10	24,800	10	24,800
Positions other than permanent:						
Temporary employment:						
United States and possessions		64,716		65,000		65,000
Foreign countries:						
U.S. rates		7,484		7,500		7,500
Part-time employment		304,059		319,200		353,400
Intermittent employment		82,336		83,000		83,000
Other personnel compensation:						
Regular pay above 52-week base		185,287				
Overtime and holiday pay		1,348,020		1,469,600		1,521,900
Nightwork differential		279,992		316,400		398,600
Premium pay for agents		153,311		171,000		200,650
Alaska and Hawaii allowance		137,264		146,300		155,800
Purchases of information		125,122		123,000		123,000
Total personnel compensation		51,853,151		54,583,375		57,009,285

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BUREAU OF CUSTOMS—Continued

Advances and Reimbursements

Grades and ranges:	1961 actual Number	1961 actual Total salary	1962 estimate Number	1962 estimate Total salary	1963 estimate Number	1963 estimate Total salary
GS-14. $12,210 to $13,510:						
Management analysis, supervisory	1	$12,480	1	$12,480	1	$12,936
GS-12. $8,955 to $10,255	1	9,755	1	10,005	1	10,275
GS-11. $7,560 to $8,860	8	62,878	8	64,168	8	65,926
GS-10. $6,995 to $7,985	2	14,020	3	21,695	3	22,027
GS-9. $6,435 to $7,425	156	1,089,366	194	1,358,516	211	1,493,161
GS-8. $5,885 to $6,875	102	651,818	78	519,515	78	529,653
GS-7. $5,355 to $6,345	144	799,188	160	927,943	171	1,003,738
GS-6. $4,830 to $5,820	224	1,256,677	224	1,275,407	224	1,294,467
GS-5. $4,345 to $5,335	26	135,654	26	138,642	26	141,400
GS-4. $4,040 to $4,670	3	12,792	3	12,792	3	12,792
Ungraded positions at hourly rates equivalent to less than $12,210	52	262,543	52	271,132	54	283,904
Total permanent	719	4,307,171	750	4,612,295	780	4,876,279
Deduct lapses	66	476,752	40	473,495	45	613,879
Net permanent (average number, net salary)	653	3,830,419	710	4,138,800	735	4,262,400
Positions other than permanent:						
Temporary employment		2,881		3,000		3,000
Part-time employment		46,500		47,000		47,000
Intermittent employment		166				
Other personnel compensation:						
Regular pay above 52-week base		8,030				
Overtime and holiday pay		6,047,418		7,040,700		7,390,700
Nightwork differential		23,540		27,500		27,500
Agents differential		1,000		2,400		2,400
Alaska and Hawaii allowance		9,198		9,300		9,300
Purchases of information		6,700		15,000		15,000
Total personnel compensation		9,975,852		11,283,700		11,757,300

INTERNAL REVENUE SERVICE

Salaries and Expenses

Grades and ranges:	1961 actual Number	1961 actual Total salary	1962 estimate Number	1962 estimate Total salary	1963 estimate Number	1963 estimate Total salary
Special positions at rates equal to or in excess of $18,500:						
Commissioner	1	$21,000	1	$21,000	1	$21,000
Chief counsel	1	19,000	1	19,000	1	19,000
Deputy commissioner	1	19,000	1	19,000	1	19,000
GS-18. $18,500:						
Assistant commissioner	4	74,048	4	74,048	4	74,048
Associate chief counsel	2	37,024	2	37,024	2	37,024
Regional commissioner	9	166,608	9	166,608	9	166,608
GS-17. $16,530 to $17,570:						
Assistant chief counsel	3	49,854	3	50,733	3	50,733
Assistant commissioner	1	16,536	1	16,614	1	16,614
Assistant to the chief counsel			1	16,912	1	16,912
Assistant to the commissioner	1	17,576	1	17,576	1	17,576
Director of division	8	138,608	9	154,700	9	156,821
Director of internal revenue	11	185,976	11	185,040	11	186,864
Director of international operations			1	17,576	1	17,576
Executive assistant	1	16,824	2	34,035	2	34,035
Executive assistant to assistant commissioner	1	16,559				
Regional counsel	9	149,565	9	150,465	9	150,465
Technical adviser to the commissioner	1	16,559				
GS-16. $15,255 to $16,295:						
Assistant chief counsel	1	15,283				
Assistant director of division	9	138,569	9	141,066	9	143,066
Assistant director of internal revenue	11	168,419	11	170,988	11	170,988
Assistant director of international operations			1	15,267	1	15,267
Assistant regional commissioner	22	339,618	31	480,278	31	484,244
Assistant to the deputy commissioner	1	15,283	1	16,307	1	16,307
Chief			1	15,488	1	15,488
Chief actuary	1	15,283	1	15,759	1	15,759
Chief of branch	2	30,565	9	141,243	9	142,539
Deputy assistant commissioner			1	15,822	1	15,822
Director of division	18	279,552	18	284,836	18	286,836
Director of internal revenue	33	527,911	33	525,800	33	529,800
Executive assistant	1	15,283	1	15,283	1	15,283
Regional inspector	4	61,131	4	61,392	4	61,392
Special assistant to chief counsel			3	46,980	3	46,980
Technical adviser	9	137,544	6	94,260	6	94,260
GS-15. $13,730 to $15,030:						
Assistant chief	4	56,890	1	14,368	2	28,098
Assistant chief (revenue agent)			3	42,531	3	42,531
Assistant director					7	98,681
Assistant director of division	17	244,446	23	326,376	25	353,836
Assistant director of internal revenue	33	481,995	33	482,197	33	482,197
Assistant regional commissioner	22	321,199	23	336,683	23	336,683
Assistant regional counsel	65	926,770	69	984,301	70	1,002,934
Assistant regional inspector	9	123,790	18	248,102	18	250,698
Associate chief	39	563,790	39	567,221	42	616,093
Chief	114	1,648,735	133	1,910,491	178	2,563,357
Chief (revenue agent)	2	28,550	25	345,929	25	345,929
Chief (revenue officer)					8	109,992
Chief reviewer (revenue agent)			1	$14,177	1	$14,177
Conference coordinator			1	14,177	1	14,177
Coordinator					1	13,749
Director	4	$57,313	5	71,594	9	126,590
Director of division	5	73,855	8	118,181	8	119,706
Director of internal revenue	17	249,903	18	264,626	18	264,626
Director of practice	1	13,968	1	14,157	1	14,157
Equal employment officer					1	13,749
Executive assistant	6	84,714	10	142,380	10	143,905
Executive assistant to assistant regional commissioner	17	243,080	22	314,439	22	314,439
Management improvement officer					1	13,749
Planning officer	12	177,469	13	191,114	14	205,175
Regional inspector	5	76,616	5	74,496	5	74,496
Revenue agent	6	86,342	2	28,467	2	28,467
Revenue service representative			5	72,389	5	72,389
Special agent					9	127,532
Special assistant			20	274,980	62	852,438
Special assistant to chief counsel	17	242,375	33	461,109	33	461,109
Staff adviser					1	13,749
Technical adviser	1	14,438	4	58,334	5	72,064
Technician	13	190,465	11	160,673	13	188,133
GS-14. $12,210 to $13,510:						
Analyst	1	12,230	3	37,860	3	37,860
Assistant chief (other)	36	458,857	42	536,043	42	536,043
Assistant chief (revenue agent)	37	471,807	40	510,925	40	510,926
Assistant chief examiner			1	12,733	1	12,733
Assistant coordinator					1	12,230
Assistant director	4	50,241	7	86,922	4	48,920
Assistant director of division	6	75,225	8	102,510	6	78,090
Assistant director of internal revenue	1	12,585	1	12,516	1	12,516
Assistant regional inspector	9	117,293				
Attorney	138	1,729,561	143	1,764,520	155	1,911,257
Chief (other)	181	2,312,474	185	2,348,311	228	2,867,990
Chief classifier			1	12,812	1	12,812
Chief, field audit branch			8	101,880	8	101,880
Chief regional analyst	1	12,718	1	12,812	1	12,812
Chief (revenue agent)	92	1,169,743	62	798,500	62	798,500
Chief (revenue officer)	10	124,060	17	211,103	16	196,605
Chief reviewer (revenue agent)			11	140,616	11	140,616
Chief reviewer conferee (special agent)	10	127,434	9	114,661	9	114,661
Conference coordinator (revenue agent)	4	50,817	20	255,821	20	255,821
Coordinator (special agent)			2	25,278	2	25,278
Engineer (revenue agent)	2	25,423	2	25,603	2	25,603
Estate tax examiner (revenue agent)	1	12,230				
Executive assistant			16	195,686	16	197,751
Executive assistant to assistant regional commissioner	12	154,058	14	180,027	14	180,027
Executive assistant to assistant regional commissioner (revenue agent)	4	50,728				
Group supervisor (revenue agent)			165	2,037,902	165	2,037,902
Internal revenue inspector	6	76,926	8	101,795	12	150,635
Management analyst	2	24,463			4	48,922
Pension trust			1	12,836	1	12,836
Planning officer	16	202,618	16	201,972	16	201,972
Regional analyst			2	24,894	2	24,894
Regional analyst (revenue agent)	18	228,589	35	445,491	35	445,491
Revenue agent	96	1,212,065	36	456,189	76	994,002
Revenue service representative			3	37,108	3	37,108
Reviewer conferee			1	12,828	1	12,828
Special agent			9	110,070	17	210,374
Special assistant	53	675,264	45	567,649	11	134,530
Special assistant chief, field (revenue agent)			1	12,812	1	12,812
Special assistant to director of division	14	175,463				
Special assistant to regional counsel	17	213,045				
Staff assistant	5	62,773	7	87,824	7	87,824
Statistician					6	73,384
Supervisor in charge	7	88,752	7	89,416	7	89,416
Systems administrator					1	12,230
Technical adviser	293	3,690,069	344	4,343,158	415	5,254,130
Technical adviser (revenue agent)			1	12,812	1	12,812
Technician	137	1,738,136	179	2,261,083	219	2,782,315
GS-13. $10,635 to $11,935	2,968	33,108,372	3,234	35,992,761	3,987	44,248,881
GS-12. $8,955 to $10,255	3,877	36,510,879	4,616	43,195,753	5,130	48,097,465
GS-11. $7,560 to $8,860	7,436	59,746,112	7,755	62,327,034	10,147	81,030,942
GS-10. $6,995 to $7,985	406	3,034,678	840	6,334,792	846	6,397,329
GS-9. $6,435 to $7,425	7,409	52,825,692	7,746	54,156,640	7,929	55,678,740
GS-8. $5,885 to $6,875	970	6,264,433	499	3,267,523	523	3,434,449
GS-7. $5,355 to $6,345	4,675	27,372,743	4,967	29,119,097	4,426	26,499,544
GS-6. $4,830 to $5,820	3,239	17,463,609	3,192	17,548,897	3,665	20,031,241
GS-5. $4,345 to $5,335	4,686	22,938,981	5,743	28,013,291	5,210	26,017,437
GS-4. $4,040 to $4,670	6,109	27,804,027	6,464	29,249,661	6,976	31,797,735
GS-3. $3,760 to $4,390	6,435	27,387,925	6,391	27,067,866	6,601	28,373,787
GS-2. $3,500 to $4,130	1,766	6,928,636	1,180	4,731,962	965	4,065,019
GS-1. $3,185 to $3,815	45	169,324	29	109,802	24	96,452

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	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Ungraded positions at hourly rates equivalent to less than $12,210	196	$945,831	195	$981,183	197	$1,016,907
Total permanent	52,005	346,452,770	55,016	370,953,832	59,111	409,931,188
Deduct lapses	1,357.8	12,860,779	817	9,928,188	752	17,559,544
Net permanent (average number, net salary):						
United States and possessions	50,633.2	333,460,464	54,179	360,842,796	58,338	392,188,796
Foreign countries: U.S. rates	14	131,527	20	182,848	20	182,848
Positions other than permanent: Temporary employment		8,852,909		11,070,000		12,408,000
Other personnel compensation:						
Regular pay above 52-week base		1,274,754				
Overtime and holiday pay		1,407,321		1,306,308		1,456,308
Nightwork differential		54,649		54,213		54,213
Additional pay for services abroad		313,759		373,835		373,835
Special and miscellaneous payments for personal services		539,512		580,000		580,000
Total personnel compensation		346,034,895		374,410,000		407,244,000

Advances and Reimbursements

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-14. $12,210 to $13,510:						
Inspector	1	$12,480				
GS-12. $8,955 to $10,255	1	9,953	1	$8,965	1	$8,965
GS-11. $7,560 to $8,860	1	8,733	1	8,861	1	8,989
GS-9. $6,435 to $7,425	5	37,266	5	37,294	5	37,472
GS-8. $5,885 to $6,875	2	13,918	2	13,893	2	14,039
GS-7. $5,355 to $6,345	2	13,246	1	6,677	1	6,677
GS-6. $4,830 to $5,820	1	6,138	2	11,170	2	11,170
GS-5. $4,345 to $5,335	1	4,527				
GS-4. $4,040 to $4,670	2	9,415	2	9,742	2	9,783
GS-3. $3,760 to $4,390	1	4,391				
Total permanent	17	120,067	14	96,602	14	97,095
Deduct lapses	1.4	11,206	1	2,602	1	2,095
Net permanent (average number, net salary): United States and possessions	15.6	108,861	13	94,000	13	95,000
Positions other than permanent: Temporary employment: United States and possessions		107,595		485,000		485,000
Other personnel compensation:						
Regular pay above 52-week base		352				
Overtime and holiday pay		190				
Additional pay for service abroad		11,617		11,000		11,000
Special and miscellaneous payments for personal services		47,136				
Total personnel compensation		275,751		590,000		591,000

BUREAU OF NARCOTICS

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $15,255:						
Commissioner	1	$17,500	1	$17,500	1	$17,500
GS-16. $15,255 to $16,295:						
Deputy commissioner	1	15,517	1	15,787	1	15,787
GS-15. $13,730 to $15,030:						
Assistant to the commissioner	1	14,061	1	14,394	1	14,394
Assistant deputy commissioner	1	13,749	1	14,061	1	14,061
Supervisory attorney	1	13,749	1	13,749	1	14,061
District supervisor (regional office)	1	13,749	1	14,061	1	14,394
GS-14. $12,210 to $13,510:						
Attorney adviser			1	12,230	1	12,230
District supervisor (regional office)	5	64,770	6	77,120	6	78,020
GS-13. $10,635 to $11,935	19	208,524	19	208,402	19	212,091
GS-12. $8,995 to $10,255	39	359,655	39	362,785	39	366,180
GS-11. $7,560 to $8,860	50	401,780	49	396,629	51	414,254
GS-10. $6,995 to $7,985	70	510,185	70	512,093	74	541,573
GS-9. $6,435 to $7,425	82	536,268	81	538,349	79	527,164
GS-8. $5,885 to $6,875	3	20,322	3	20,322	3	20,490
GS-7. $5,355 to $6,345	54	293,424	50	289,983	46	270,043
GS-6. $4,830 to $5,880	13	69,871	13	71,460	13	72,183
GS-5. $4,345 to $5,335	40	199,516	45	230,749	46	235,473
Grades and ranges—Continued						
GS-4. $4,040 to $4,670	34	$148,084	35	$153,085	37	$162,881
GS-3. $3,760 to $4,390	19	73,449	16	63,090	16	63,746
GS-2. $3,500 to $4,130	4	14,684	4	14,788	4	14,998
Ungraded positions at hourly rates equivalent to less than $5,440	2	5,000	2	5,000	2	5,000
Total permanent	440	2,993,857	439	3,045,637	442	3,086,523
Deduct lapses	24	100,808	16	112,731	16	113,777
Net permanent (average number, net salary):						
United States and possessions	405	2,812,170	411	2,847,659	414	2,886,947
Foreign countries:						
U.S. rates	9	75,879	10	80,247	10	80,799
Local rates	2	5,000	2	5,000	2	5,000
Other personnel compensation:						
Regular pay above 52-week base		11,130				
Overtime and holiday pay		245,957		244,860		245,600
Nightwork differential		3,608		1,500		1,500
Additional pay for service abroad		4,772		3,100		3,200
Rewards to special employees		26,846		30,000		38,000
Total personnel compensation	416	3,185,362	423	3,212,366	426	3,261,046
Salaries and wages are distributed as follows:						
Direct obligations	414	$3,160,766	421	$3,187,152	424	$3,235,832
Advances and reimbursements	2	24,596	2	25,214	2	25,214

UNITED STATES SECRET SERVICE

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. $18,500:						
Chief	1	$18,512	1	$18,512	1	$18,512
GS-17. $16,530 to $17,570:						
Deputy chief			1	16,536	1	16,536
GS-16. $15,255 to $16,295:						
Deputy chief	1	15,787				
Assistant chief	1	15,267	1	15,267	1	15,517
Special agent in charge	1	15,517	1	15,267	1	15,267
GS-15. $13,730 to $15,030:						
Chief inspector	1	14,394	1	14,394	1	14,706
Inspector	4	54,995	4	55,067	4	55,949
Special agent in charge	3	42,203	3	42,203	3	43,160
GS-14. $12,210 to $13,510:						
Administrative officer	1	12,750	1	12,750	1	13,000
Special agent in charge	8	100,651	8	100,901	8	101,691
Assistant special agent in charge	4	49,171	4	49,171	4	49,940
GS-13. $10,635 to $11,935	28	302,569	28	303,126	28	308,110
GS-12. $8,955 to $10,255	80	745,431	80	750,945	80	764,376
GS-11. $7,650 to $8,860	99	798,530	121	960,954	167	1,331,458
GS-10. $6,995 to $7,985	23	164,564	1	7,512	1	7,678
GS-9. $6,435 to $7,425	43	280,742	60	393,520	34	223,890
GS-8. $5,885 to $6,875	8	50,198	8	51,984	8	53,261
GS-7. $5,355 to $6,345	54	303,480	57	324,710	95	532,306
GS-6. $4,830 to $5,820	36	198,240	36	203,099	36	206,437
GS-5. $4,345 to $5,335	56	273,560	56	271,298	56	281,962
GS-4. $4,040 to $4,670	17	72,237	24	100,564	46	191,000
GS-3. $3,760 to $4,390	1	4,368	1	4,368	1	4,472
Total permanent	470	3,533,166	497	3,712,148	577	4,249,228
Deduct lapses	23	145,008	16	90,601	16	123,957
Net permanent (average number, net salary)	447	3,388,158	481	3,621,547	561	4,125,271
Other personnel compensation:						
Regular pay above 52-week base		13,032				
Overtime and holiday pay		167,570		179,077		202,421
Nightwork differential		2,216		2,215		2,215
Territorial cost of living allowance		3,530		3,560		3,560
Total personnel compensation		3,574,506		3,806,399		4,333,467

Salaries and Expenses, White House Police

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Major	1	$12,201	1	$12,578	1	$12,578
Inspector	1	10,589	1	10,965	1	10,965
Captain	5	43,752	5	44,129	5	44,881
Lieutenant	8	66,974	8	68,103	8	68,856

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UNITED STATES SECRET SERVICE—Con.

Salaries and Expenses, White House Police—Continued

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Sergeant	8	$62,565	8	$62,866	8	$62,866
Corporal	16	116,538	16	116,538	16	117,441
Private:						
Private technician	2	13,707	2	13,707	2	13,707
Service step 8	5	35,262	7	49,364	9	63,468
Service step 7	16	108,016	16	108,016	21	141,711
Service step 6	51	328,950	62	399,900	59	380,550
Service step 5	17	104,533	11	67,639	14	86,086
Service step 4	14	81,872	21	122,808	22	128,656
Service step 3	25	139,750	11	61,490	3	16,770
Grades and ranges:						
GS–5. $4,345 to $5,335	1	5,845	1	5,845	1	5,845
Total permanent	170	1,130,554	170	1,143,948	170	1,154,380
Deduct lapses	11	73,376	8	53,558		7,361
Net permanent (average number, net salary)	159	1,057,178	162	1,090,390	170	1,147,019
Other personnel compensation:						
Regular pay above 52-week base		4,066				
Overtime and holiday pay		40,337		21,000		22,440
Total personnel compensation		1,101,581		1,111,390		1,169,459

Salaries and Expenses, Guard Force

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–8, $5,885 to $6,875	1	$6,885	1	$6,885	1	$6,885
GS–7, $5,355 to $6,345			1	5,699	1	5,843
GS–6, $4,830 to $5,820	7	39,312	6	34,420	6	34,762
GS–5, $4,345 to $5,335	5	26,248	6	31,825	6	32,411
GS–4, $4,040 to $4,670	55	251,745	54	250,394	54	251,384
Ungraded positions at hourly rates equivalent to less than $12,210	2	12,106	2	12,106	2	12,106
Total permanent	70	336,296	70	341,329	70	343,391
Deduct lapses	9	40,378	7	32,574	5	24,678
Net permanent (average number, net salary)	61	295,918	63	308,755	65	318,713
Other personnel compensation:						
Regular pay above 52-week base		1,157				
Overtime and holiday pay		9,277		5,250		5,250
Nightwork differential		9,039		9,400		9,400
Total personnel compensation		315,391		323,405		333,363

BUREAU OF THE MINT

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–17. $16,530 to $17,570:						
Director of the Mint	1	$17,576	1	$16,536	1	$16,536
GS–16. $15,255 to $16,295:						
Assistant director of the Mint	1	16,307	1	16,307	1	16,307
Assistant to the director			1	15,267	1	15,517
GS–15. $13,730 to $15,030:						
Chief accountant	1	14,394	1	14,394	1	14,706
Superintendent	3	45,114	3	43,825	3	43,825
Technical consultant to the director	1	14,394	1	14,394	1	14,706
GS–14. $12,210 to $13,510:						
Assayer	1	13,520	1	13,520	1	13,520
Assistant chief accountant	1	12,480	1	12,750	1	12,750
Assistant superintendent and chief clerk	3	40,310	3	39,810	3	39,810
Assistant technical consultant to the director	1	12,750	1	12,750	1	13,000
Engraver	1	13,520	1	13,520	1	13,520
Internal auditor	1	12,230	1	12,480	1	12,750
GS–13. $10,635 to $11,935	9	104,624	9	105,935	9	106,477
GS–12. $8,955 to $10,255	15	149,385	18	177,200	18	179,920
GS–11. $7,560 to $8,860	19	155,807	16	125,964	16	136,426
GS–10. $6,995 to $7,985	10	78,530	10	80,370	10	80,960
GS–9. $6,435 to $7,425	20	139,394	20	141,526	20	142,953
GS–8. $5,885 to $6,875	8	55,165	8	55,248	8	55,328
GS–7. $5,355 to $6,345	33	209,038	33	214,632	33	220,211
GS–6. $4,830 to $5,820	22	126,561	22	131,739	22	131,739
GS–5. $4,345 to $5,335	41	214,599	41	214,918	41	215,236
GS–4. $4,040 to $4,670	97	446,464	101	468,154	101	471,346
GS–3. $3,760 to $4,390	17	66,650	25	99,775	25	100,525
GS–2. $3,500 to $4,130	16	58,625	24	90,456	24	91,626
Ungraded positions at hourly rates equivalent to less than $12,210	590	3,053,627	712	3,838,140	726	4,013,225
Total permanent	912	5,071,064	1,055	5,969,610	1,069	6,172,919
Deduct lapses	29.6	$165,030	23.9	$129,081	20.2	$112,081
Net permanent (average number, net salary)	882.4	4,906,034	1,031.1	5,840,529	1,048.8	6,060,838
Other personnel compensation:						
Regular pay above 52-week base		15,575				
Overtime and holiday pay		762,759		250,000		200,000
Nightwork differential		67,921		75,000		100,000
Total personnel compensation		5,752,289		6,165,529		6,360,838
Salaries and wages are distributed as follows:						
Direct obligations		$4,329,179		$4,628,529		$4,823,838
Reimbursable obligations		1,423,110		1,537,000		1,537,000

BUREAU OF ENGRAVING AND PRINTING

Bureau of Engraving and Printing Fund

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–18. $18,500:						
Director	1	$18,512	1	$18,512	1	$18,512
GS–17. $16,530 to $17,570:						
Assistant director			1	16,536	1	16,536
GS–16. $15,255 to $16,295:						
Assistant to the director	1	15,787				
GS–15. $13,730 to $15,030:						
Controller	1	14,706	1	15,038	1	15,038
Chief, office of industrial relations	1	14,061	1	14,061	1	14,394
Chief, office of plant facilities and industrial procurement	1	14,061	1	14,394	1	14,706
Chief, office of research and development engineering	1	15,038	1	15,038	1	15,038
Chief, office of industrial services	1	14,706	1	14,706	1	15,038
Chief, office of engraving and plate manufacturing	1	14,394	1	14,706	1	14,706
Chief, office of currency and stamp manufacturing	1	14,706	1	13,749	1	14,061
Chief, office of surface printing and ink manufacturing	1	14,061	1	14,394	1	14,394
GS–14. $12,210 to $13,510:						
Associate controller	1	12,480	1	12,750	1	13,000
Head, internal audit staff	1	12,480	1	12,750	1	13,000
Head, research branch	1	12,750	1	13,000	1	13,000
Assistant chief, office of industrial relations	1	12,230	1	12,230	1	12,489
Assistant chief, office of industrial services	1	13,520	1	13,520	1	13,520
Assistant chief, office of research and development engineering	1	12,480	1	12,750	1	13,000
Assistant chief, office of engraving and plate manufacturing	1	12,230	1	12,480	1	12,750
Assistant chief, office of currency and stamp manufacturing	1	12,480				
Superintendent of division	4	50,989	4	51,500	4	52,020
GS–13. $10,635 to $11,935	17	187,678	19	212,413	19	214,244
GS–12. $8,955 to $10,255	23	214,865	20	187,990	20	191,369
GS–11. $7,560 to $8,860	42	336,051	40	324,730	39	319,989
GS–10. $6,995 to $7,985	4	29,869	4	30,347	4	30,971
GS–9. $6,435 to $7,425	56	385,222	49	341,667	47	333,014
GS–8. $5,885 to $6,875	3	17,991	2	12,272	2	12,605
GS–7. $5,355 to $6,345	56	334,613	50	301,350	50	305,348
GS–6. $4,830 to $5,820	35	199,162	31	177,988	31	179,379
GS–5. $4,345 to $5,335	117	594,500	114	583,623	114	591,454
GS–4. $4,040 to $4,670	209	939,474	212	951,122	209	945,714
GS–3. $3,760 to $4,390	156	674,264	140	605,933	137	597,614
GS–2. $3,500 to $4,130	11	41,577	7	27,933	7	28,245
GS–1. $3,185 to $3,815	14	56,178	14	55,440	14	55,440
Ungraded positions at annual rates less than $12,210	37	313,272	37	324,071	37	324,071
Ungraded positions at hourly rates equivalent to $12,210 or above: Picture engraver (bank note)	3	37,697	3	40,990	3	40,990
Ungraded positions at hourly rates equivalent to less than $12,210	2,639	12,973,005	2,412	12,398,905	2,326	11,979,717
Total permanent	3,444	17,637,080	3,175	16,868,888	3,080	16,445,348
Deduct lapses	339.8	1,621,390	161.4	751,870	112	513,652
Deduct net decrease due to changes in pay scales for part of year		24,084		118,257		3,542
Net permanent (average number, net salary)	3,104.2	15,991,696	3,013.6	15,998,761	2,968	15,928,154
Other personnel compensation:						
Regular pay above 52-week base		61,021				
Overtime and holiday pay		123,367		122,500		122,000
Nightwork differential		332,741		332,000		332,000
Payments to other agencies for reimbursable details		6,673				
Add excess of annual leave earned over leave taken		108,005				
Total personnel compensation		16,623,502		16,453,261		16,382,154

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COAST GUARD

Operating Expenses

	1961 actual		1962 estimate		1963 estimate	
DIRECT PERSONNEL COMPENSATION	Number	Total salary	Number	Total salary	Number	Total salary
Military: Active	26,861	$79,035,000	27,359	$80,764,000	27,594	$82,392,000
Civilian:						
Grades and ranges:						
GS-16. $15,255 to $16,295:						
Chief counsel	1	15,267	1	16,307	1	16,307
GS-15. $13,730 to $15,030:						
Accountant	1	15,038	1	15,038	1	15,038
Attorney-adviser	1	13,749	2	27,810	2	28,455
Electronic engineer (radio)	1	15,038	1	15,038	1	15,038
Supervisory general engineer	1	14,061	1	14,394	1	14,394
Supervisory naval engineer	3	45,114	3	45,114	3	45,114
Supply specialist	1	15,038	1	15,038	1	15,038
GS-14. $12,210 to $13,510:						
Accountant	1	13,000	1	13,270	1	13,520
Administrative officer	1	12,230	1	12,230	1	12,480
Aeronautical engineer	1	13,520	1	13,520	1	13,520
Attorney-adviser	2	25,230	1	12,230	1	12,480
Auditor					1	12,230
Construction management engineer	2	25,500	2	26,000	2	26,000
Personnel officer	1	12,750	1	13,000	1	13,000
Supervisory electronic engineer	3	37,980	3	38,750	3	38,750
Supervisory general engineer	2	25,500	2	25,750	2	26,000
Supply specialist	2	24,980	2	25,230	2	25,500
Systems accountant			1	12,480	1	12,480
GS-13. $10,635 to $11,935	58	659,600	60	689,791	61	705,304
GS-12. $8,955 to $10,255	88	852,320	92	899,970	92	900,210
GS-11. $7,560 to $8,860	118	970,588	122	1,005,212	127	1,056,327
GS-10. $6,995 to $7,985	14	109,075	13	103,041	13	104,186
GS-9. $6,435 to $7,425	138	958,390	140	982,979	141	1,002,974
GS-8. $5,885 to $6,875	23	150,696	23	152,361	23	154,356
GS-7. $5,355 to $6,345	198	1,189,397	199	1,217,648	204	1,261,936
GS-6. $4,830 to $5,820	87	484,862	86	489,318	86	495,603
GS-5. $4,345 to $5,335	332	1,678,250	331	1,705,373	347	1,799,383
GS-4. $4,040 to $4,670	597	2,650,856	587	2,649,504	587	2,678,001
GS-3. $3,760 to $4,390	431	1,729,837	393	1,608,258	393	1,634,534
GS-2. $3,500 to $4,130	42	167,182	41	165,435	41	167,619
GS-1. $3,185 to $3,815	8	28,848	8	29,680	8	30,096
Grades established by head of agency: Lighthouse keepers and light attendants	88	373,140	88	373,716	88	374,289
Ungraded positions at annual rates:						
$12,210 or above: Quarterman mechanic			1	12,355	1	12,355
Less than $12,210	143	1,032,752	146	1,053,546	146	1,053,546
Ungraded positions at daily rates equivalent to less than $12,210	1,107	6,152,851	1,103	6,154,394	1,103	6,154,394
Total permanent	3,496	19,512,639	3,458	19,633,780	3,487	19,940,457
Deduct lapses	322	1,598,739	247	1,277,780	247	1,418,957
Net permanent (average number, net salary)	3,174	17,913,900	3,211	18,356,000	3,240	18,521,500
Positions other than permanent:						
Part-time employment, lamplighters		169,000		169,000		169,000
Foreign countries: Local rates		15,350		17,000		17,000
Intermittent employment		650		1,000		1,000
Other personnel compensation:						
Regular pay above 52-week base		40,000				
Overtime and holiday pay		42,100		43,000		43,000
Nightwork differential		2,900		3,000		3,000
Overtime and holiday pay, marine inspection (46 U.S.C. 382b)		24,300		25,000		25,000
Cost-of-living allowance		102,500		103,000		103,000
Additional compensation in lieu of overtime and night differential pay		57,700		57,000		57,000
Total personnel compensation, civilian		18,368,400		18,774,000		18,939,500
Total direct personnel compensation		97,403,400		99,538,000		101,331,500
REIMBURSABLE PERSONNEL COMPENSATION						
Military	3,160	8,136,000	3,107	8,025,000	3,075	7,946,000
Civilian: Positions other than permanent: Temporary employment	9	54,000	9	55,000	9	56,000
Total reimbursable personnel compensation	3,169	8,190,000	3,116	8,080,000	3,084	8,002,000
Total personnel compensation		105,593,400		107,618,000		109,333,500

Reserve Training

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Military:						
Military, permanent positions	908	$2,883,050	897	$2,851,579	897	$2,865,579
Drill and active duty pay of trainees		6,722,179		6,573,979		6,939,940
		9,605,229		9,425,558		9,805,519
Civilian:						
Grades and ranges:						
GS-12. $8,955 to $10,275	1	$9,235	1	$9,755	1	$9,755
GS-9. $6,435 to $7,425	1	6,448	2	13,562	2	13,894
GS-8. $5,885 to $6,875	1	6,885				
GS-7. $5,355 to $6,345	3	16,931	3	18,262	3	18,596
GS-6. $4,830 to $5,820	3	16,973	2	11,648	2	11,648
GS-5. $4,345 to $5,335	30	149,054	34	173,078	34	176,245
GS-4. $4,040 to $4,670	52	232,128	46	208,312	46	209,560
GS-3. $3,760 to $4,390	27	102,011	21	84,578	21	86,180
GS-2. $3,500 to $4,130	1	4,347	1	4,347	1	4,451
GS-1. $3,185 to $3,815	1	3,203				
Ungraded positions at annual rates less than $12,210	2	13,187	2	13,187	2	13,187
Ungraded positions at hourly rates equivalent to less than $12,210	44	191,381	27	128,118	27	128,118
Total permanent	166	751,783	139	664,847	139	671,634
Deduct lapses	29	118,855	8	38,300	8	38,672
Net permanent (average number, net salary)	137	632,928	131	626,547	131	632,962
Other personnel compensation:						
Regular pay above 52-week base		2,892				
Overtime and holiday pay		3,690		3,700		3,700
Nightwork differential		7,270		7,300		7,400
All personnel compensation, civilian		646,780		637,547		644,062
Total personnel compensation		10,252,009		10,063,105		10,449,581

Coast Guard Yard Fund

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Military:						
Personnel compensation, military	34	$134,864	36	$138,787	36	$138,746
Civilian:						
Grades and ranges:						
GS-13. $10,635 to $11,935	4	45,178	4	45,438	4	45,682
GS-12. $8,955 to $10,255	8	74,451	8	78,020	8	78,986
GS-11. $7,560 to $8,860	13	107,421	13	110,042	13	112,274
GS-10. $6,995 to $7,985	2	16,307	2	16,307	2	16,307
GS-9. $6,435 to $7,425	19	124,458	20	133,207	20	136,857
GS-8. $5,885 to $6,875	2	13,770	2	13,770	2	14,087
GS-7. $5,355 to $6,345	27	160,051	28	161,546	28	166,729
GS-6. $4,830 to $5,820	3	17,472	4	22,484	4	22,683
GS-5. $4,345 to $5,335	20	97,251	21	105,774	21	110,226
GS-4. $4,040 to $4,670	28	122,488	27	118,089	27	123,722
GS-3. $3,760 to $4,390	48	185,606	46	182,983	48	185,467
GS-2. $3,500 to $4,130	5	19,240	4	16,036	2	8,310
Ungraded positions at annual rates:						
$12,210 or above:						
Master electrician	1	13,104	1	13,541	1	13,541
Master mechanic (machine shops)	1	13,104	1	13,541	1	13,541
Master mechanic (structural and welding shops)	1	13,104	1	13,541	1	13,541
Master pipefitter	1	13,104	1	13,541	1	13,541
Master woodworker	1	13,104	1	13,541	1	13,541
Less than $12,210	74	569,491	74	584,861	74	592,141
Ungraded positions at daily rates equivalent to less than $12,210	929	5,275,254	853	5,114,875	886	5,423,224
Total permanent	1,187	6,893,958	1,111	6,771,137	1,144	7,104,400
Deduct lapses	48	138,870	1	3,760	3	14,603
Net permanent (average number, net salary)	1,139	6,755,088	1,110	6,767,377	1,141	7,089,797
Other personnel compensation:						
Regular pay above 52-week base		25,817				
Overtime and holiday pay		404,613		283,156		257,244
Nightwork differential		6,405		4,500		4,500
Bonus		13,743		10,000		10,000
All personnel compensation, civilian		7,205,666		7,065,033		7,361,541
Total personnel compensation		7,340,530		7,203,820		7,500,287

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ATOMIC ENERGY COMMISSION

Operating Expenses

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,500:						
Chairman	1	$22,500	1	$22,500	1	$22,500
Commissioner	4	88,000	4	88,000	4	88,000
General manager	1	22,000	1	22,000	1	22,000
Deputy general manager	1	20,500	1	20,500	1	20,500
Assistant general manager	6	116,000	6	117,000	6	117,000
General counsel	1	19,500	1	19,500	1	19,500
Controller	1	19,000	1	19,000	1	19,000
Division director	9	171,000	10	190,000	10	190,000
Manager of operations office	2	38,000	2	38,000	2	38,000
Grades established by the Atomic Energy Commission equivalent to general schedule grades:						
GS-18. $18,500:						
Assistant division director	2	37,024	1	18,512	1	18,512
Deputy assistant general manager	1	18,512	2	37,024	2	37,024
Deputy division director	5	92,560	6	111,310	7	129,822
Deputy manager of operations office	2	37,024	2	37,024	2	37,024
Division director	5	92,560	5	92,560	5	92,560
Manager of operations office	6	111,072	6	111,072	6	111,072
Physicist			1	18,000	1	18,000
Secretary to the commission			1	18,512	1	18,512
Special assistant			2	37,024	2	37,024
GS-17. $16,530 to $17,570:						
Assistant controller	3	51,458	3	51,958	3	52,208
Assistant division director	11	186,710	14	237,398	14	239,708
Assistant manager of operations office	7	119,356	6	103,346	6	104,126
Branch chief	2	33,342	3	50,668	3	51,438
Deputy division director	6	102,876	6	102,356	7	119,142
Deputy general counsel	2	33,862	3	50,918	3	50,918
Deputy manager of operations office	4	67,680	4	68,200	4	68,680
Division director	8	138,548	14	239,844	14	240,654
Manager of operations office	2	34,902	2	35,152	2	35,152
Secretary to the commission	1	17,326				
Special assistant	8	137,238	5	85,550	5	86,070
GS-16. $15,255 to $16,295:						
Area manager	8	128,020	9	143,275	9	144,315
Assistant division director	15	241,175	15	236,225	15	238,075
Assistant general counsel	9	145,163	10	159,930	10	160,720
Assistant manager of operations office	15	232,724	11	172,219	16	250,886
Assistant secretary	1	15,267	1	15,267	1	15,517
Assistant to division director	1	16,307	2	31,574	3	46,841
Branch chief	5	78,415	5	78,395	6	94,162
Contract administrator			1	15,267	1	15,267
Deputy assistant controller	3	46,051	3	46,051	3	46,821
Deputy assistant division director	1	15,267	1	15,267	1	15,517
Deputy assistant manager of operations office	3	47,325	4	62,580	5	78,367
Deputy branch chief	2	31,304	3	47,091	3	47,091
Deputy division director	5	79,955	8	124,466	9	140,253
Deputy manager of operations office	1	16,307	2	31,574	2	31,574
Division director	15	238,735	8	127,024	7	111,744
Liaison officer	1	15,517				
Manager of operations office	2	30,784	2	31,034	2	31,034
Physicist	1	17,326	1	17,326	1	17,326
Special assistant	5	78,665	8	124,966	8	126,006
GS-15. $13,730 to $15,030						
Administrative officer	1	14,394	1	14,394	1	14,394
Area manager	11	160,071	9	131,500	9	132,800
Assistant area manager	5	72,875	4	59,145	4	59,730
Assistant branch chief	7	103,584	6	90,168	6	90,792
Assistant division director	10	149,220	6	86,364	6	87,008
Assistant general counsel	9	134,106	7	104,306	7	105,224
Assistant manager of operations office	5	71,919	1	15,038	2	28,760
Assistant to division director	2	29,058	2	29,361	2	29,703
Assistant to manager of operations office	1	15,309	1	13,749		
Attorney	12	169,666	14	198,096	15	213,777
Biologist	4	56,265	4	56,910	4	57,243
Biophysicist	2	28,787	2	29,099	2	29,431
Branch chief	92		89		89	
		1,360,143		1,318,586		1,327,571
Chemist	3	45,905	4	59,654	6	87,797
Communications officer	1	15,038	1	15,038	1	15,038
Deputy assistant division director	8	118,039	6	89,271	6	89,916
Deputy assistant manager of operations office	1	14,394				
Deputy branch chief	3	43,494	2	29,121	2	29,433
Deputy division director	16	233,567	22	317,046	22	318,905
Division director	108		102		103	
		1,560,737		1,493,503		1,512,248
Engineer	18	260,599	23	329,993	30	429,697
Hearing examiner	2	27,810	3	41,892	3	42,204
Industrial hygienist	1	14,061	1	14,061	1	14,394
Information officer	1	14,061	1	14,061	1	14,394
Inspector	4	57,554	4	57,887	5	72,281
Laboratory director	1	15,829	1	15,829	1	15,829
Liaison officer	4	55,620	3	41,871	3	42,516
Mathematician	1	15,038	1	15,038	1	15,038
Medical officer	2	29,091	2	29,424	2	28,779
Metallurgist	1	15,038	2	28,787	5	70,658

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges—Continued	Number	Total salary	Number	Total salary	Number	Total salary
GS-15. $13,730 to $15,030—Continued						
Operations research analyst	1	$14,061	1	$14,394	1	$14,394
Patent adviser	1	15,038	1	15,038	1	15,038
Patent attorney	1	14,394	1	14,394	1	14,706
Physical scientist	1	15,038	1	15,038	1	15,038
Physicist	7	101,796	11	158,042	11	159,636
Program analyst	1	15,558	1	15,558	1	15,558
Project officer	1	13,749	1	13,749	1	13,749
Section chief	6	87,007	5	72,614	5	73,571
Special assistant	17	242,995	15	215,527	15	216,809
GS-14. $12,210 to $13,510:						
Accountant	8	100,130	11	137,570	11	139,130
Administrative officer	3	38,190	3	38,710	4	51,460
Assistant area manager	3	39,230	2	27,020	2	27,280
Assistant branch chief	15	189,820	16	203,070	17	217,110
Assistant division director	13	162,670	13	164,490	13	165,810
Assistant general counsel			1	13,270	1	13,520
Assistant to division director	3	38,740	2	26,000	2	26,270
Assistant to manager of operations office	4	53,520	4	52,480	4	53,260
Attorney	19	236,700	18	224,480	18	227,340
Auditor	8	102,690	11	139,570	11	141,120
Biochemist	1	13,520	1	13,520	1	13,520
Biologist	3	37,980	4	50,460	5	63,210
Branch chief	168		165		168	
		2,174,245		2,141,700		2,196,530
Budget examiner	1	12,480	1	12,750	1	12,750
Chemist	3	39,510	4	51,990	6	76,940
Classification analyst	12	159,870	11	146,870	11	147,650
Communications officer	1	12,750	1	12,750	1	13,000
Contract administrator	12	152,530	16	202,180	17	216,750
Deputy assistant division director	2	25,230	2	25,480	2	25,750
Deputy division director	23	300,070	28	365,540	28	368,140
Division director	31	401,970	20	261,360	17	224,990
Economist	1	13,520	1	13,520	1	13,520
Engineer	123		132		163	
		1,626,864		1,749,696		2,170,639
Equipment officer	4	52,270	4	52,790	4	53,040
Geologist	1	13,520	1	13,520	2	25,750
Health physicist	9	112,340	10	124,840	14	174,800
Historian	1	12,480	1	12,750	1	12,750
Industrial hygienist			1	12,480	1	12,480
Industrial relations officer	1	12,230	1	12,480	1	12,750
Information officer	15	193,110	14	182,460	15	195,970
Inspector	14	176,400	14	177,460	19	240,650
Intelligence officer	2	25,750	2	25,750	2	26,000
International affairs officer	7	87,360	7	87,880	7	88,920
Liaison officer	3	37,440	2	25,210	2	25,480
Management analyst	3	38,750	3	39,000	3	39,520
Metallurgist			2	24,440	3	36,930
Mobilization specialist	2	25,480	2	25,750	2	26,000
Operations research analyst	5	63,700	5	64,220	5	64,730
Patent adviser	2	27,020	3	39,230	3	39,490
Patent attorney	2	24,960	3	37,690	3	37,690
Physical scientist	17	221,210	20	260,180	21	274,470
Physicist	15	191,180	20	254,100	23	293,110
Procurement officer	3	40,010	3	40,260	3	40,530
Program analyst	9	115,260	9	116,270	9	116,810
Project officer	10	124,190	9	111,710	10	124,180
Radiation physicist			1	12,230	1	12,480
Radiologist			1	12,230	1	12,230
Reports analyst	2	24,710	2	24,960	2	25,230
Safeguards officer	3	38,750	3	38,750	3	39,250
Section chief	23	294,130	21	271,230	21	273,310
Security officer	2	25,460	3	37,950	3	38,470
Special assistant	10	126,110	9	115,430	9	116,190
Source and special nuclear materials accountability officer	1	13,520	2	25,990	2	25,990
Statistician	1	13,520	2	25,750	2	25,750
Transportation officer	1	12,480	1	12,480	1	12,750
Veterinarian	1	12,230	2	24,460	2	24,710
GS-13. $10,635 to $11,935	753		751		803	
		8,451,214		8,427,590		9,019,110
GS-12. $8,955 to $10,255	711		664		657	
		6,770,775		6,356,235		6,321,050
GS-11. $7,560 to $8,860	605		572		573	
		4,868,747		4,658,922		4,648,428
GS-10. $6,995 to $7,985	35	270,461	35	269,415	36	275,208
GS-9. $6,435 to $7,425	512		515		525	
		3,507,272		3,577,375		3,619,851
GS-8. $5,885 to $6,875	138	899,665	152	994,126	148	936,838
GS-7. $5,355 to $6,345	463		436		419	
		2,758,695		2,631,386		2,456,669
GS-6. $4,830 to $5,820	763		736		749	
		4,032,839		4,056,311		4,131,503
GS-5. $4,345 to $5,335	1,081		1,057		1,087	
		5,368,622		5,318,666		5,469,864
GS-4. $4,040 to $4,670	671		635		646	
		2,915,098		2,789,260		2,846,052
GS-3. $3,760 to $4,390	280		254		250	
		1,101,242		1,009,272		1,005,852
GS-2. $3,500 to $4,130	66	239,338	49	181,071	49	183,888
GS-1. $3,185 to $3,815	14	46,936	9	31,326	9	31,851

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OPERATING EXPENSES—Continued

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Ungraded positions for scientific and technical personnel established under sec. 161d, Atomic Energy Act of 1954, as amended:						
AEC scientific representative	4	$64,631	4	$65,770	5	$83,013
Area manager	1	16,307	1	16,307	1	16,307
Assistant division director	9	150,415	17	284,492	17	284,472
Assistant manager of operations office			2	33,592	3	49,629
Branch chief	16	253,342	22	349,543	26	414,933
Chemist					1	15,558
Deputy assistant division director	1	15,309	1	16,307	1	16,307
Division director			6	97,261	8	129,605
Engineer					3	47,153
Health physicist					1	15,558
Inspector					1	15,829
Metallurgist					1	15,558
Physicist	1	15,829	1	15,829	4	62,503
Scientific adviser	2	31,387	2	31,865	2	32,136
Special assistant	2	33,883	1	16,307	3	48,173
Ungraded positions at hourly rates equivalent to less than $12,210	97	525,124	47	254,070	50	271,560
Total permanent	7,417	59,148,695	7,187	58,694,709	7,375	60,848,278
Deduct—						
Lapses	525	3,366,955	234	1,863,071	314	2,553,307
Deduct—Continued						
Excess civilian pay over military	209	$2,287,377	186	$1,982,638	197	$2,122,971
Net permanent (average number, net salary):						
United States and possessions	6,654	53,158,981	6,740	54,538,852	6,837	55,857,377
Foreign countries: U.S. rates	29	335,382	27	310,148	27	314,623
Positions other than permanent:						
Temporary employment		354,640		261,000		261,000
Part-time employment		43,050		35,000		35,000
Intermittent employment		247,410		263,000		263,000
Other personnel compensation:						
Regular pay above 52-week base		207,120				
Overtime and holiday pay		1,406,275		1,618,000		1,468,000
Nightwork differential		143,405		165,000		159,000
Additional pay for service abroad		20,165		17,000		17,000
Payments to other agencies for reimbursable details		25,225		25,000		25,000
Total personnel compensation		55,941,653		57,233,000		58,400,000
Salaries and wages are distributed as follows:						
"Operating expenses"		$55,936,117		$57,233,000		$58,400,000
"Advances and reimbursements"		5,536				

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FEDERAL AVIATION AGENCY

Operations

Grades and ranges:	1961 actual Number	1961 actual Total salary	1962 estimate Number	1962 estimate Total salary	1963 estimate Number	1963 estimate Total salary
Special positions at rates equal to or in excess of $18,500:						
Administrator	1	$22,500	1	$22,500	1	$22,500
The deputy administrator	1	20,500	1	20,500	1	20,500
Deputy administrator for administration			1	19,500	1	19,500
Deputy administrator for plans and development			1	19,500	1	19,500
Assistant administrator, plans	1	19,500				
Assistant administrator			2	38,500	2	38,500
Assistant administrator, management services	1	19,500				
Assistant administrator, personnel and training	1	19,000	1	19,000	1	19,000
Civil air surgeon	1	18,500	1	18,500	1	18,500
Chief of division	5	86,042	10	167,212	10	167,212
Chief scientist	1	16,536	1	16,536	1	16,536
Deputy director, aviation research and development service			1	17,570	1	17,570
Director, air traffic service	1	19,500	1	19,500	1	19,500
Director, airports service			1	18,500	1	18,500
Director, aviation facilities service	1	19,000	1	19,000	1	19,000
Director, flight standards service	1	19,500	1	19,500	1	19,500
Director, aviation research and development service	1	19,500	1	19,000	1	19,000
General counsel	1	19,500	1	19,500	1	19,500
Director, office of management services			1	18,000	1	18,000
Director, Civil Aeromedical Research Institute			1	17,000	1	17,000
Deputy civil air surgeon			1	16,536	1	16,536
Deputy general counsel	1	18,512	1	18,512	1	18,512
Deputy director, international aviation service			1	19,000	1	19,000
Research director	1	16,530				
Executive director, regulatory council			1	16,000	1	16,000
GS-18. $18,500:						
Assistant administrator			1	18,512	1	18,512
Deputy assistant administrator, plans	1	18,512				
Deputy director, air traffic service	1	18,512	1	18,512	1	18,512
Deputy director, aviation facilities service	1	18,512	1	18,512	1	18,512
Deputy director, flight standards service	1	18,512	1	18,512	1	18,512
Director, international aviation service	1	18,512	1	18,512	1	18,512
GS-17. $16,530 to $17,570:						
Assistant to the director, aviation facilities service	1	16,536	1	16,806	1	16,806
Associate general counsel	1	16,536	1	16,806	1	16,806
Chief of division	18	300,848	15	251,410	15	251,410
Chief, office of public affairs	1	16,536	1	16,536	1	16,806
Chief, office of congressional liaison	1	17,056	1	17,056	1	17,326
Director of budget			1	16,536	1	16,806
Deputy assistant administrator			2	33,066	2	33,066
Deputy assistant administrator, management services	1	16,806				
Deputy director of airports service			1	16,806	1	16,806
Executive officer	1	17,056				
GS-16. $15,255 to $16,295:						
Assistant administrator			4	62,850	4	63,660
Associate general counsel	2	31,824	2	31,824	2	31,824
Assistant chief of division	3	47,361	1	16,307	1	16,307
Assistant director, air traffic service	1	15,517	1	15,517	1	15,777
Attorney	1	15,267	2	30,534	2	30,784
Chief of branch	10	156,540	10	157,242	10	157,242
Chief of division	25	386,813	28	436,627	28	436,627
Deputy director of budget			1	15,267	1	15,517
Director, FAA training center	1	15,267	1	15,517	1	15,517
Chairman, board of general advisers			1	16,295	1	16,295
Deputy director, office of management services			1	15,267	1	15,517
Engineer	3	47,091				
Manager, aeronautical center	1	15,517	1	15,787	1	16,037
Manager, aviation facilities depot	1	15,517	1	15,787	1	15,787
Regional manager	6	93,412				
Special assistant to the administrator	1	15,267	1	16,295	1	16,295
Staff assistant	1	15,267	1	16,295	1	16,295
GS-15. $13,730 to $15,030:						
Air traffic control operation adviser	1	13,749	1	13,749	1	13,905
Air traffic control specialist	4	55,620	51	702,156	54	747,091
Airworthiness adviser	1	14,394	1	14,706	1	15,038
Assistant to director, international aviation service	1	15,829	1	15,829	1	15,829
Assistant director, FAA training center	1	13,749	1	14,061	1	14,061
Assistant regional manager	6	88,629				
Assistant manager, aeronautical center	1	13,749	1	14,061	1	14,394
Assistant depot manager	1	13,749	1	14,061	1	14,061
Assistant chief of division	23	322,911	25	354,906	25	357,436
Assistant to chief of division	1	13,749	2	27,498	2	27,498
Assistant chief of branch	4	55,932	8	110,616	8	110,949

Grades and ranges—Continued	1961 actual Number	1961 actual Total salary	1962 estimate Number	1962 estimate Total salary	1963 estimate Number	1963 estimate Total salary
GS-15. $13,730 to $15,030—Continued						
Assistant congressional liaison officer	2	$27,810	2	$27,810	2	$27,810
Attorney	9	126,611	7	98,801	7	100,985
Attorney-adviser	1	13,749	1	13,749	1	14,061
Center manager			1	13,749	1	13,749
Civil aviation officer	1	13,730	1	13,749	1	13,749
Chief of staff	5	70,991	6	85,364	6	86,320
Chief of branch	147		189		189	
		2,059,996		2,665,012		2,682,601
Chief of compliance and inspection	1	14,706	1	14,706	1	15,038
Chief of division	33	460,726	49	697,691	49	703,313
Chief of section	12	165,300	26	360,615	26	363,423
Civil aviation defense planning officer					1	14,394
Deputy chief, office of public affairs	1	14,061	1	14,061	1	14,394
Deputy division chief			1	13,749	2	28,122
Deputy military adviser			1	13,749	1	13,749
Deputy assistant administrator			5	74,299	5	74,942
Engineer	21	295,449	40	566,641	40	570,742
Executive assistant			1	13,749	1	13,749
Executive officer	2	27,498	3	41,559	3	43,181
Frequency management specialist	2	27,810	2	27,810	2	28,455
General supply officer	1	13,749	1	14,061	1	14,061
International officer	1	14,061				
Liaison officer	1	15,558	1	15,558	1	15,558
Management analyst	1	14,394				
Management program officer	1	14,706	1	14,706	1	15,038
Management survey supervisor	3	42,165	4	55,932	4	56,244
Medical officer	2	29,432	2	29,744	2	30,076
Military adviser to administrator			1	13,749	1	13,749
Meteorologist			1	14,394	1	14,706
Operations requirements specialist	2	27,810	1	13,749	1	13,905
Physiologist	1	13,749	2	27,498	2	27,966
Planning officer	6	84,428	4	55,620	4	55,945
Project control officer	1	14,394	1	14,394	1	14,706
Program evaluation officer	1	14,061	1	14,394	1	14,394
Regional counsel	5	71,283	6	86,612	6	88,172
Regional flight surgeon	2	30,076	5	72,259	5	72,883
Staff officer	1	14,394	2	27,498	2	27,498
Special assistant			1	14,394	1	14,394
Supervisory air traffic control specialist	1	14,394	1	14,394	1	14,706
Special assistant to the administrator	1	14,067				
Special assistant to the deputy administrator			1	14,061	1	14,394
Special assistant to deputy administrator for plans and development			1	13,749	1	14,061
Special assistant to deputy administrator for administration			1	13,749	1	14,061
Technical executive	1	14,061	1	14,394	1	14,394
GS-14. $12,210 to $13,510:						
Accountant	6	73,380	7	86,860	7	88,220
Administrative engineering adviser			1	12,230	1	12,480
Aeronautical engineer adviser			1	12,230	1	12,230
Airways operations specialist	1	12,230				
Airways technical district supervisor	5	62,170	9	111,860	9	112,860
Airspace specialist	1	12,480	2	24,710	2	24,960
Air navigation requirements specialist	1	12,230				
Airplane pilot	15	183,680	22	272,870	22	273,870
Air traffic control specialist	7	86,360	6	73,880	6	74,400
Aircraft safety specialist	2	24,460				
Aircraft, avionics specialist	1	12,750	1	13,000	1	13,000
Aircraft engines specialist	1	12,230	1	12,230	1	12,480
Airport defense planning officer					1	12,750
Airport safety specialist	1	12,230	1	12,480	1	12,480
Area supervisor	15	188,055	13	164,651	13	164,911
Assistant to chief of branch	13	159,776	23	286,837	23	288,107
Assistant regional flight surgeon	3	38,500	4	51,770	4	52,520
Assistant chief of branch	42	535,030	35	447,340	35	451,210
Assistant chief of division	13	163,360	16	201,820	16	203,860
Assistant chief of section			1	12,750	1	12,750
Agency readiness officer	1	12,480	1	12,480	1	12,750
Attorney	6	73,380	8	98,840	8	100,340
Attorney-adviser	8	100,940	10	125,650	10	127,650
Auditor	6	75,420	7	88,960	7	90,560
Atomic biological and chemical defense officer	1	12,230	1	12,230	1	12,230
Audio-visual officer			1	12,750	1	13,000
Budget officer	1	13,520	2	25,750	2	26,000
Budget analyst			1	12,230	1	12,480
Chief of branch	67	836,350	76	961,760	76	967,918
Chief of division	17	212,050	18	227,300	18	228,789
Chief of FIDO	1	13,000	15	184,220	15	184,970
Chief of section	197		214		214	
		2,450,363		2,682,152		2,698,782
Chief adviser	11	141,500	11	143,540	11	144,290
Chief of staff	6	76,210	8	100,940	8	102,210
Chief of unit	2	24,710	2	25,230	2	25,230
Contract specialist	1	12,230				
Civil aviation officer	1	12,230	1	12,230	1	12,480
Compliance and inspection officer			2	24,460	2	24,960
Disaster control planning officer					1	13,520
Electronic electrical engineer adviser			1	12,230	1	12,480
Economist	1	12,230	2	24,720	2	24,980
Emergency readiness officer	3	37,980	3	38,230	3	38,480

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Operations—Continued

Grades and ranges—Continued	1961 actual Number	1961 actual Total salary	1962 estimate Number	1962 estimate Total salary	1963 estimate Number	1963 estimate Total salary
GS-14. $12,210 to $13,510—Continued						
Engineer	144	$1,828,090	197	$2,493,190	197	$2,513,390
Executive assistant	1	12,480				
Executive officer			1	12,480	1	12,750
Flight operations adviser	1	12,230	1	12,230	1	12,355
Flight check specialist	2	24,710	3	37,210	3	37,460
Frequency coordination specialist	1	12,230	1	12,480	1	12,480
Historian	1	12,230				
International plans and requirements officer	1	12,230	1	12,230	1	12,230
International services officer	12	149,840	13	162,570	13	163,610
In-flight supervisor	1	12,230	1	12,230	1	12,480
Island manager	1	12,480	1	12,480	1	12,750
Jet training specialist	1	12,230				
Liaison officer	14	173,820	25	305,750	25	306,000
Logistics officer	1	13,790	1	14,040	1	14,040
Materiel officer	4	50,730	4	50,730	4	51,770
Management analyst	6	73,780	10	122,620	10	123,710
Management officer	1	13,000	2	25,500	2	25,625
Maintenance specialist	4	48,920	16	196,180	16	197,180
Military coordinator	1	12,230				
Medical officer	2	25,500	5	65,290	9	116,290
Military liaison officer	2	24,460	1	12,230	1	12,480
Meteorologist	1	12,230				
Navigation aids specialist			2	24,460	2	24,710
News editor	1	12,230	1	12,230	1	12,480
Nuclear defense officer	1	12,230	1	12,480	1	12,480
Noise abatement officer	1	12,230				
Operations analyst	1	12,750	4	49,440	4	50,190
Operations requirements specialist	2	24,460				
Operations specialist	30	374,620	36	452,870	36	455,370
Personnel specialist	2	24,710	4	49,420	4	49,940
Planning officer	5	61,150	3	37,190	3	37,450
Policy officer	1	12,230	1	12,230	1	12,480
Procedures specialist	2	24,460	3	37,190	3	37,440
Program coordinator			2	24,460	2	24,710
Program evaluation analyst	1	14,040	1	14,040	1	14,040
Project officer	3	38,500	4	50,980	4	51,730
Property specialist	2	24,460	2	24,460	2	24,960
Regional flight surgeon	3	39,270	1	13,520	2	26,520
Rental aircraft officer			1	12,230	1	12,230
Safety specialist	1	12,230	1	12,230	1	12,480
Special projects officer	1	12,230	1	12,230	1	12,480
Supervisor air traffic control specialist	56	691,901	365	4,480,380	410	5,033,000
Supervisor navigation flight check specialist			1	12,230	1	12,230
Special assistant to regional manager	1	13,000	1	13,000	1	13,270
Staff assistant	1	12,750	2	24,980	2	25,230
Supervisor aviation inspector	33	413,370	47	587,590	47	590,340
Supervisor airways flight inspector			1	12,480	1	12,480
Supervisory budget analyst	8	101,710	15	188,070	15	190,668
Supervisor airplane pilot	1	12,750	1	12,750	1	13,000
Supervisor procedures and airspace specialist			1	12,230	1	12,230
Supervisory contract specialist	1	12,230	1	12,480	1	12,480
Supply officer			1	12,230	1	12,230
Systems planning officer	1	12,230	1	12,230	1	12,480
Systems research analyst	1	13,520	1	12,230	1	12,355
Technical assistant	6	73,880	7	86,360	7	86,860
Training specialist	5	61,900	6	74,630	6	75,930
Transportation economist	1	12,230				
GS-13. $10,635 to $11,935	2,221	24,403,110	3,914	42,847,106	4,060	44,537,008
GS-12. $8,955 to $10,255	3,802	35,056,596	6,240	57,424,177	6,635	61,250,564
GS-11. $7,560 to $8,860	5,963	46,433,995	3,777	30,095,392	4,104	32,715,723
GS-10. $6,995 to $7,985	2,826	20,808,510	2,415	17,972,501	2,642	19,688,431
GS-9. $6,435 to $7,425	3,782	25,982,662	6,059	40,896,519	6,468	43,826,952
GS-8. $5,885 to $6,875	5,423	33,164,820	4,641	28,558,169	4,911	30,325,423
GS-7. $5,355 to $6,345	3,456	19,659,611	1,965	11,197,866	2,326	13,267,258
GS-6. $4,830 to $5,820	1,773	9,162,608	1,326	6,955,871	2,124	10,897,651
GS-5. $4,345 to $5,335	2,634	12,559,815	2,459	11,581,145	2,521	12,013,337
GS-4. $4,040 to $4,670	2,004	8,706,308	2,031	8,862,918	2,107	9,260,566
GS-3. $3,760 to $4,390	659	2,666,818	490	2,037,693	505	2,117,320
GS-2. $3,500 to $4,130	55	214,611	47	185,693	48	191,457
GS-1. $3,185 to $3,815	11	39,497	9	31,947	9	32,568
Ungraded positions at hourly rates equivalent to less than $12,210	2,509	15,221,804	2,677	16,121,336	2,946	17,693,742
Total permanent	38,366	270,595,213	39,963	299,884,497	43,376	323,789,449
Deduct—						
Lapses	2,824.7	22,520,548	1,658.6	19,423,401	2,452	19,373,782
Portion of salaries shown above paid from other accounts	278.3	1,650,764	131.5	823,354	121.5	772,354
Add—						
Portion of salaries carried in other position schedules paid from this account	71.4	$514,694	52.9	$328,702	52.9	$328,702
Excess military pay over civilian		10,022		5,606		4,432
Net permanent (average number, net salary):						
United States and possessions	35,222.2	246,016,955	38,097.2	278,869,230	40,688.8	302,552,627
Foreign countries:						
U.S. rates	109.2	924,216	125.6	1,095,374	163.6	1,416,374
Local rates	3.0	7,446	3.0	7,446	3.0	7,446
Positions other than permanent:						
Temporary employment		547,035		917,728		489,400
Part-time employment		643,834		580,216		489,194
Intermittent employment		452,640		535,639		532,443
Other personnel compensation:						
Regular pay above 52-week base		947,100		24,664		24,664
Overtime and holiday pay		8,452,195		8,349,592		8,213,806
Nightwork differential		4,095,702		4,587,123		4,895,717
Post differentials and cost-of-living allowances		2,950,207		3,310,551		3,637,421
Additional pay for service abroad		302,713		528,944		582,970
Compensation of witnesses		22,607		6,500		7,500
Payments to other agencies for reimbursable details		32,090		8,300		3,000
Total personnel compensation		265,394,740		298,821,307		322,852,562

Facilities and Equipment

Grades and ranges:	1961 actual Number	1961 actual Total salary	1962 estimate Number	1962 estimate Total salary	1963 estimate Number	1963 estimate Total salary
GS-13. $10,635 to $11,935			6	$63,900	6	$65,370
GS-12. $8,955 to $10,255	83	$787,130	93	878,935	106	1,018,069
GS-11. $7,560 to $8,860	417	3,344,245	489	3,922,917	541	4,446,667
GS-9. $6,435 to $7,425	460	3,126,277	528	3,621,833	570	3,942,210
GS-8. $5,885 to $6,875	20	138,858	25	156,012	28	176,825
GS-7. $5,355 to $6,345	516	2,934,976	521	3,037,448	570	3,345,655
GS-6. $4,830 to $5,820	53	288,830	60	306,606	71	375,802
GS-5. $4,345 to $5,335	84	418,400	96	459,162	98	479,705
GS-4. $4,040 to $4,670	66	273,104	70	302,492	82	350,098
GS-3. $3,760 to $4,390	24	96,488	31	124,474	30	123,376
GS-2. $3,500 to $4,130	4	16,140	5	19,967	5	19,111
Ungraded positions at hourly rates equivalent to less than $12,210	192	1,107,725	159	924,585	167	983,630
Total permanent	1,919	12,532,173	2,083	13,818,331	2,274	15,326,518
Deduct—						
Lapses	190.5	1,330,641	178.2	1,222,033	197	1,379,386
Portion of salaries shown above paid from other accounts	63.2	603,812	44.6	6338,959	44	297,704
Net permanent (average number, net salary)	1,665.3	10,597,720	1,860.2	12,257,339	2,033	13,649,428
Positions other than permanent: Part-time employment		315,074		321,211		334,729
Other personnel compensation:						
Regular pay above 52-week base		39,520				
Overtime and holiday pay		663,552		867,262		682,675
Nightwork differential		617		806		730
Post differentials and cost-of-living allowances		215,244		281,324		285,023
Additional pay for service abroad		7,313		9,558		11,200
Total personnel compensation		11,839,040		13,737,500		14,963,785

Research and Development

Grades and ranges:	1961 actual Number	1961 actual Total salary	1962 estimate Number	1962 estimate Total salary	1963 estimate Number	1963 estimate Total salary
GS-15. $13,730 to $15,030:						
Air traffic control specialist	7	$96,243	8	$109,992	8	$110,642
Biometrician			1	13,749	1	13,749
Chief of branch	1	15,038	1	15,038	1	15,038
Engineer	22	326,480	30	412,470	30	415,720
Logistics specialist	1	14,061	1	13,749	1	13,749

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	1961 actual		1962 estimate		1963 estimate	
Grades and ranges—Continued	Number	Total salary	Number	Total salary	Number	Total salary
GS–15. $13,730 to $15,030—Continued						
Mathematician			1	$13,749	1	$13,749
Medical officer			2	27,498	2	27,498
Meteorologist	1	$14,061	1	13,749	1	13,749
Operations analyst	1	14,394	5	68,745	5	69,395
Planning officer	1	13,749				
Psychologist			1	13,749	1	14,061
Research analyst	1	14,394				
GS–14. $12,210 to $13,510:						
Airways operations specialist	1	12,230				
Airplane pilot	3	36,690	2	24,460	2	24,720
Air traffic control specialist	12	147,010	31	379,130	31	381,730
Aircraft safety specialist			1	12,230	1	12,230
Analytical statistician	1	12,480				
Flight operations adviser			2	24,460	2	24,460
Engineer	60	751,570	79	966,170	79	972,930
Flight operations analyst			1	12,230	1	12,230
Medical officer	1	13,520	2	25,750	2	25,990
Meteorologist	3	36,940	3	36,690	3	36,950
Mathematician	4	49,920	3	36,690	3	36,950
Operations analyst	1	12,750	1	12,230	1	12,230
Operations officer	1	12,480	1	12,230	1	12,230
Operations requirements specialist	2	24,460				
Operations research analyst	1	12,230	9	110,070	9	110,850
Planning officer	1	12,230				
Psychologist	2	24,960	3	37,190	3	37,440
Physicist	1	12,230	3	36,940	3	37,200
Professional research scientist	5	63,730	13	165,750	13	165,750
Research psychologist	1	12,750				
Statistician			2	24,460	2	24,460
Systems documentation officer	1	12,750	1	12,230	1	12,230
Systems requirements officer	1	12,230				
GS–13. $10,635 to $11,935	170	1,843,887	210	2,242,760	265	2,851,335
GS–12. $8,955 to $10,255	141	1,283,008	148	1,327,860	188	1,702,860
GS–11. $7,560 to $8,860	92	709,312	102	778,652	121	931,081
GS–10. $6,995 to $7,985	2	14,186	3	21,196	3	21,694
GS–9. $6,435 to $7,425	100	671,600	129	832,788	166	1,084,069
GS–8. $5,885 to $6,875	10	59,695	10	58,860	10	59,685
GS–7. $5,355 to $6,345	72	422,397	88	475,206	88	483,820
GS–6. $4,830 to $5,820	5	26,998	9	43,947	9	44,774
GS–5. $4,345 to $5,335	39	178,379	62	272,511	64	285,917
GS–4. $4,040 to $4,670	38	159,520	47	191,256	47	193,671
GS–3. $3,760 to $4,390	39	151,724	70	263,550	70	267,225
GS–2. $3,500 to $4,130	7	24,709	8	28,120	8	28,540
Ungraded positions at hourly rates equivalent to less than $12,210	22	127,376	48	269,071	48	272,071
Total permanent	874	7,454,371	1,142	9,437,175	1,295	10,874,672
Deduct lapses	148.6	1,165,810	144.7	1,184,975	81.1	758,472
Net permanent (average number, net salary)	725.4	6,288,561	997.3	8,252,200	1,213.9	10,116,200
Positions other than permanent:						
Temporary employment		88,616		34,400		22,400
Part-time employment		13,600		54,600		54,600
Intermittent employment		348,238		688,400		688,400
Other personnel compensation:						
Regular pay above 52-week base		22,431				
Overtime and holiday pay		318,330		222,700		299,000
Nightwork differential		19,279		1,400		2,000
Total personnel compensation		7,099,055		9,253,700		11,182,600

Operation and Maintenance, Washington National Airport

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $15,255:						
Director, Bureau of National Capital Airports	1	$18,512	1	$18,512	1	$18,512
GS–16. $15,255 to $16,295:						
Deputy director	1	15,267	1	15,267	1	15,517
Manager, airport	1	15,517	1	15,267	1	15,267
GS–15. $13,730 to $15,030:						
Assistant manager, airport	1	13,749	1	14,061	1	14,394
Chief of division	4	55,308	4	55,953	4	57,222
Engineer			1	13,749	1	13,749
GS–14. $12,210 to $13,510:						
Assistant to chief of division	1	12,230	1	12,230	1	12,480
Business operations analyst			1	12,230	1	12,230
Logistics analyst	1	12,480	1	12,750	1	12,750
Engineer			1	12,230	1	12,230
Operations and safety specialist					1	12,230
Special assistant for negotiations	1	12,230	1	12,230	1	12,480
Training specialist			1	12,230	1	12,230
GS–13. $10,635 to $11,935	9	97,908	9	99,424	9	99,922
GS–12. $8,955 to $10,255	4	36,130	9	81,208	10	91,250
GS–11. $7,560 to $8,860	10	78,810	9	72,779	9	73,799
GS–9. $6,435 to $7,425	4	27,748	8	54,065	11	74,712
GS–7. $5,355 to $6,345	15	89,251	16	94,641	17	101,172
GS–6. $4,830 to $5,820	20	109,326	21	113,380	21	115,172
GS–5. $4,345 to $5,335	68	334,875	74	361,706	79	385,356
GS–4. $4,040 to $4,670	46	212,160	55	248,040	53	238,160
GS–3. $3,760 to $4,390	6	26,439	5	22,778	6	26,855
GS–2. $3,500 to $4,130	3	13,041	3	13,041	3	13,041
Ungraded positions at hourly rates equivalent to less than $12,210	155	$857,969	161	$890,534	183	$1,031,161
Total permanent	351	2,038,950	385	2,258,305	417	2,471,891
Deduct—						
Lapses	46.2	252,451	16.8	75,755	17.8	94,766
Portion of salaries shown above paid from other accounts	22.6	193,503	35.7	279,875	37.4	293,925
Net permanent (average number, net salary)	282.2	1,592,996	332.5	1,902,675	361.8	2,083,200
Positions other than permanent: Temporary employment		2,678		1,950		3,900
Other personnel compensation:						
Regular pay above 52-week base		6,109				
Overtime and holiday pay		103,638		57,813		59,341
Nightwork differential		8,547		11,350		12,051
Additional pay for differential in lieu of premium pay		40,436		55,800		59,600
Total personnel compensation		1,754,404		2,029,588		2,218,092

Operation and Maintenance, Dulles International Airport

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS–16. $15,255 to $16,295:						
Manager, airport			1	$15,267	1	$15,267
GS–15. $13,730 to $15,030:						
Deputy manager, airport			1	13,749	1	13,749
GS–13. $10,635 to $11,935	2	$22,589	2	22,589	2	22,838
GS–12. $8,955 to $10,255	1	9,235	4	36,130	8	72,240
GS–11. $7,560 to $8,860	3	22,680	3	23,202	3	23,463
GS–9. $6,435 to $7,425	1	6,614	2	13,062	4	26,457
GS–7. $5,355 to $6,345	5	27,830	5	27,830	9	50,127
GS–6. $4,830 to $5,820	2	11,316	8	40,392	17	85,340
GS–5. $4,345 to $5,335	10	51,127	25	116,999	59	268,133
GS–4. $4,040 to $4,670	3	13,936	12	50,440	45	185,952
GS–3. $3,760 to $4,390	1	3,765	4	15,060	5	19,241
Ungraded positions at hourly rates equivalent to less than $12,210	8	50,666	77	413,290	199	1,031,596
Total permanent	36	219,758	144	788,010	353	1,814,403
Deduct lapses	26.6	195,138	38.7	201,035	53.4	241,153
Add portion of salaries carried in other position schedules paid from this account	22.6	193,503	35.7	279,875	37.4	293,925
Net permanent (average number, net salary)	32	218,123	141	866,850	337	1,867,175
Positions other than permanent: Temporary employment		984		4,325		3,700
Other personnel compensation:						
Regular pay above 52-week base		839				
Overtime and holiday pay		5,450		8,077		62,584
Nightwork differential				4,100		12,000
Additional pay for differential in lieu of premium pay		292		16,900		57,350
Total personnel compensation		225,688		900,252		2,002,809

Construction, Washington National Airport

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS–12. $8,955 to $10,255	1	$9,485	2	$18,970	2	$19,240
GS–11. $7,560 to $8,860			1	7,571	1	7,571
GS–9. $6,435 to $7,425	2	13,395	1	6,614	2	13,562
GS–6. $4,830 to $5,820			1	5,179	1	5,346
GS–4. $4,040 to $4,670			1	4,056	1	4,160
Ungraded positions at hourly rates equivalent to less than $12,210	2	12,604	3	18,324	5	31,510
Total permanent	5	35,484	9	60,714	12	81,389
Deduct lapses	1.9	10,922	0.9	5,314	1.5	11,114
Net permanent (average number, net salary)	3.1	24,562	8.1	55,400	10.5	70,275
Other personnel compensation:						
Regular pay above 52-week base		94				
Overtime and holiday pay		5,631		7,200		7,650
Total personnel compensation		30,287		62,600		77,925

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Construction and Development, Additional, Washington Airport

	1961 actual		1962 estimate		1963 estimate	
FEDERAL AVIATION AGENCY	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-16. $15,255 to $16,295:						
Assistant to the administrator	1	$16,037				
GS-15. $13,730 to $15,030:						
Chief of branch	2	30,347	1	$15,038	1	$15,038
GS-14. $12,210 to $13,510:						
Engineer	1	12,750	1	13,000	1	13,000
GS-13. $10,635 to $11,935	8	90,876	8	89,587	7	79,684
GS-12. $8,955 to $10,255	4	39,770	7	65,625	7	65,895
GS-11. $7,560 to $8,860			2	15,142	1	7,571
GS-9. $6,435 to $7,425	3	21,154	1	7,426		
GS-7. $5,355 to $6,345	1	5,366	1	5,533	1	5,699
GS-6. $4,830 to $5,820	3	16,661	2	10,670	2	10,837
GS-5. $4,345 to $5,335	4	20,873	3	15,039	3	15,206
GS-4. $4,040 to $4,670	1	4,680	1	4,056	1	4,056
Total permanent	28	258,514	27	241,116	24	216,986
Deduct lapses	4.1	5,635	3.2	11,954	3.4	27,586
Net permanent (average number, net salary)	23.9	252,879	23.8	229,162	20.6	189,400
Other personnel compensation:						
Regular pay above 52-week base		973				
Overtime and holiday pay		9		1,000		600
Total personnel compensation, Federal Aviation Agency		253,861		230,162		190,000
ALLOCATION TO GENERAL SERVICES ADMINISTRATION						
Grades and ranges:						
GS-13. $10,635 to $11,935	1	11,170	1	11,419		
GS-12. $8,955 to $10,255	1	9,485	1	9,485		
GS-4. $4,040 to $4,670	1	4,368	1	4,472		
Total permanent	3	25,023	3	25,376		
Deduct lapses	0.2	1,170	1.5	10,076		
Net permanent (average number, net salary)	2.8	23,853	1.5	15,300		
Positions other than permanent: Temporary employment		26,627				
Other personnel compensation: Regular pay above 52-week base		96				
Total personnel compensation		50,576		15,300		

Advances and Reimbursements

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-16. $15,255 to $16,295:						
Aviation adviser	1	$15,267	1	$15,267	1	$15,517
Chief of division	1	15,517	1	15,517	1	15,787
U.S. member of the air navigation commission	1	$15,267	1	$15,517	1	$15,517
GS-15. $13,730 to $15,030:						
Assistant chief of division	1	14,061	1	14,394	1	14,706
Chief of branch	3	41,892	3	42,204	3	42,815
Chief of civil aviation assistance group	21	297,253	19	275,555	19	279,992
U.S. administrator, airports	1	14,061	1	14,394	1	14,394
GS-14. $12,210 to $13,510:						
Administrative officer	1	12,230				
Aeronautical engineer	19	239,779	21	264,947	21	268,961
Air traffic control consultant	1	12,480				
Assistant chief of civil aviation assistance group	1	12,730	1	13,000	1	13,270
Aviation technician	14	176,090	16	202,131	16	204,836
Chief of civil aviation assistance group	13	166,793	12	154,147	11	142,479
Chief of participant affairs	1	12,480	1	12,750	1	12,750
International services officer	3	37,980	3	38,230	3	38,480
Research scientist	1	12,230				
GS-13. $10,635 to $11,935	81	885,360	100	1,093,652	90	1,002,253
GS-12. $8,955 to $10,255	58	535,559	64	593,911	40	376,636
GS-11. $7,560 to $8,860	303	2,349,358	349	2,496,768	338	2,435,751
GS-10. $6,995 to $7,985	34	244,152	26	396,436	21	359,502
GS-9. $6,435 to $7,425	91	600,145	78	518,482	67	441,860
GS-8. $5,885 to $6,875	56	341,795	87	538,220	76	477,044
GS-7. $5,355 to $6,345	80	447,202	75	421,574	76	428,610
GS-6. $4,830 to $5,820	64	330,812	65	343,370	61	328,541
GS-5. $4,345 to $5,335	63	291,321	47	218,848	47	221,608
GS-4. $4,040 to $4,670	76	324,014	37	163,420	32	141,546
GS-3. $3,760 to $4,390	8	31,389	6	24,192	5	20,323
Ungraded positions at hourly rates equivalent to less than $12,210	146	858,609	120	722,560	95	565,219
Total permanent	1,143	8,335,826	1,135	8,609,486	1,028	7,878,397
Deduct—						
Lapses	159	1,239,229	78.3	694,670	50.9	544,399
Portion of salaries shown above paid from other accounts	22.5	183,702				
Add portion of salaries carried in other positions schedules paid from this account	277.8	1,651,049	131	820,000	121	769,000
Net permanent (average number, net salary):						
United States and possessions	1,237.9	8,552,883	1,180.3	8,670,816	1,090.7	8,038,998
Foreign countries: U.S. rates	1.4	11,061	7.4	64,000	7.4	64,000
Positions other than permanent:						
Temporary employment		28,689		98,276		95,036
Part-time employment		40,461		45,736		45,736
Other personnel compensation:						
Regular pay above 52-week base		19,978				
Overtime and holiday pay		313,705		255,836		255,149
Nightwork differential		89,924		85,970		86,145
Post differentials and cost-of-living allowances		93,782		113,180		92,109
Additional pay for service abroad		133,111		190,435		190,658
Compensation of witnesses		10				
Payments to other agencies for reimbursable details		61,007				
Total personnel compensation		9,344,611		9,524,249		8,867,831

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GENERAL SERVICES ADMINISTRATION

REAL PROPERTY ACTIVITIES

Operating Expenses, Public Buildings Service

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $16,530:						
Commissioner of public buildings	1	$17,500				
GS–18. Rate of $18,500:						
Commissioner of public buildings			1	$18,512	1	$18,512
Deputy commissioner of public buildings	1	18,512	1	18,512	1	18,512
GS–17. $16,530 to $17,570:						
Assistant commissioner, space management	1	16,806	1	16,806	1	17,056
GS–16. $15,255 to $16,295:						
Deputy assistant commissioner, space management			1	15,267	1	15,267
Director, program management	1	15,267	1	15,787	1	16,037
Regional director, Public Buildings Service	1	15,517	1	15,787	1	15,787
GS–15. $13,730 to $15,030:						
Administrative officer	1	15,038	1	13,749	1	13,749
Chief, space management			1	14,706	1	14,706
Director, acquisition	1	13,749	1	13,749	1	14,061
Director, assignment and utilization			1	13,749	1	13,749
Director, mobilization	1	14,061				
Director, plans and policies	1	14,061	1	15,038	1	15,038
Director, program analysis			1	15,038	1	15,038
Director, program management	1	15,038	1	13,749	1	13,749
Director, project development	1	14,394				
Director, space requirements			1	14,706	1	14,706
Director, standards			1	14,394	1	14,394
District director	1	14,394				
Emergency operations officer	1	13,749	1	14,394	1	14,706
Information officer	1	14,706	1	15,038	1	15,038
Manpower utilization officer			1	14,394	1	14,394
Program analyst			7	100,610	7	100,610
Regional coordinator	1	14,394	1	14,706	1	14,706
Regional director, Public Buildings Service	10	146,493	9	134,160	9	134,810
Special assistant			1	13,749	1	13,749
GS–14. $12,210 to $13,510:						
Administrative officer	1	13,270	1	13,270	1	13,520
Assistant chief, space management			1	13,270	1	13,270
Chief, acquisition			1	12,230	1	12,230
Chief, appraisal			1	12,230	1	12,230
Chief, assignment and utilization			4	51,230	4	51,230
Chief, leasing	1	12,750	1	13,000	1	13,270
Chief, space management	10	128,480	9	117,040	9	118,080
Chief, space requirements			3	38,230	3	38,490
Deputy director, acquisition	1	13,000	1	12,230	1	12,480
Deputy director, assignment and utilization			1	12,750	1	12,750
Deputy director, program management			1	13,520	1	13,520
Deputy regional director	1	13,520	1	13,520	1	13,520
Director, program management	7	89,460	9	121,680	9	121,680
Engineer	1	13,520				
Manpower utilization officer	1	12,230				
Planning officer	1	12,480				
Program analyst			6	74,400	6	74,920
Real property officer	2	26,270	3	36,690	3	36,690
GS–13. $10,635 to $11,935	26	293,815	49	547,214	48	538,124
GS–12. $8,955 to $10,255	46	439,120	69	657,135	69	660,765
GS–11. $7,560 to $8,860	44	354,794	81	656,281	81	657,831
GS–9. $6,435 to $7,425	15	104,480	33	230,506	33	232,803
GS–8. $5,885 to $6,875			1	6,885	1	6,885
GS–7. $5,355 to $6,345	18	106,227	22	138,217	22	139,374
GS–6. $4,830 to $5,820	18	99,653	23	127,756	23	129,413
GS–5. $4,345 to $5,335	35	171,789	64	322,493	64	327,142
GS–4. $4,040 to $4,670	53	237,180	84	377,208	84	380,878
GS–3. $3,760 to $4,390	10	41,190	19	78,790	19	79,944
GS–2. $3,500 to $4,130	1	4,139	1	4,139	1	4,139
Total permanent	317	2,561,046	525	4,238,514	524	4,253,552
Deduct lapses	18.9	132,653	7.6	43,474	10.9	58,512
Net permanent (average number, net salary)	298.1	2,428,393	517.4	4,195,040	513.1	4,195,040
Positions other than permanent: Temporary employment		10,058				
Other personnel compensation:						
Regular pay above 52-week base		9,340				
Overtime and holiday pay		4,045				
Post differentials and cost-of-living allowances		5,156		2,560		2,560
Total personnel compensation		2,456,992		4,197,600		4,197,600

Sites and Expenses, Public Buildings Projects

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS–15. $13,730 to $15,030:						
Deputy assistant commissioner, planning	1	15,038				
GS–14. $12,210 to $13,510:						
Engineer	1	$13,520	2	$25,480	2	$25,480
Realty officer	1	12,230	1	12,480	1	12,480
GS–13. $10,635 to $11,935	9	103,086	12	136,044	12	137,050
GS–12. $8,955 to $10,255	10	94,350	12	112,320	12	114,420
GS–11. $7,560 to $8,860	5	40,185	3	24,523	3	25,023
GS–9. $6,435 to $7,425	1	6,614				
GS–7. $5,355 to $6,345	2	10,732	1	5,533	1	5,699
GS–5. $4,345 to $5,335	3	14,373	4	19,552	4	20,218
GS–4. $4,040 to $4,670	12	52,728	11	50,440	11	50,856
GS–3. $3,760 to $4,390	1	3,765				
Total permanent	46	366,621	46	386,372	46	391,226
Deduct lapses	5	47,270		1,872	0.5	6,726
Net permanent (average number, net salary)	41	319,351	46	384,500	45.5	384,500
Positions other than permanent: Temporary employment		2,450				
Other personnel compensation:						
Regular pay above 52-week base		1,228				
Overtime and holiday pay		747				
Total personnel compensation		323,776		384,500		384,500

Buildings Management Fund

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS–17. $16,530 to $17,570:						
Assistant commissioner for buildings management	1	$16,536	1	$16,536	1	$16,536
GS–16. $15,255 to $16,295:						
Deputy assistant commissioner for buildings management	1	15,787	1	15,517	1	15,517
GS–15. $13,730 to $15,030:						
Administrative officer	1	13,749				
Chief, buildings management	1	14,394	1	14,394	1	14,706
Director, communications	1	14,394				
Director, operations	1	15,038	1	13,749	1	13,749
Director, protection	1	14,394	1	14,706	1	15,038
Director, repair and improvement	1	14,394	1	13,749	1	13,749
Director, space management	1	14,394				
Special assistant to assistant commissioner	1	15,038				
GS–14. $12,210 to $13,510:						
Administrative officer	1	13,790	1	14,040	1	14,040
Buildings management specialist	6	74,770	6	75,530	6	76,060
Buildings manager	5	62,190	5	62,710	5	63,230
Chief, buildings management	8	101,710	8	102,750	8	103,790
Chief, space management	1	12,230				
Communications specialist	2	25,230				
Deputy director, operations	1	12,750	1	12,750	1	13,000
Deputy director, repair and improvement	1	12,480	1	12,750	1	12,750
Deputy director, space management	1	12,750				
Engineer	5	63,210	5	63,720	5	64,480
Inspection officer	1	13,520	1	13,520	1	13,520
Performance evaluation officer	1	12,230				
Protection officer	1	12,480	1	12,750	1	13,000
Real property officer	3	38,750				
GS–13. $10,635 to $11,935	109	1,195,521	92	1,019,759	92	1,030,657
GS–12. $8,955 to $10,255	127	1,193,365	97	927,715	97	940,725
GS–11. $7,560 to $8,860	194	1,553,165	146	1,190,217	146	1,210,217
GS–10. $6,995 to $7,985	19	142,063	18	136,207	18	137,527
GS–9. $6,435 to $7,425	179	1,256,490	161	1,146,720	161	1,160,420
GS–8. $5,886 to $6,875	34	225,149	34	226,792	34	229,267
GS–7. $5,355 to $6,345	174	1,038,779	170	1,026,701	170	1,040,233
GS–6. $4,830 to $5,820	152	858,805	147	842,546	147	854,428
GS–5. $4,345 to $5,335	512	2,598,294	497	2,563,042	497	2,603,472
GS–4. $4,040 to $4,670	1,346	6,150,348	1,309	6,056,260	1,309	6,108,968
GS–3. $3,760 to $4,390	1,104	4,725,131	1,092	4,728,760	1,092	4,782,238

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REAL PROPERTY ACTIVITIES—Continued

Buildings Management fund—Continued

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-2. $3,500 to $4,130	1,576	$6,536,890	1,576	$6,589,390	1,576	$6,641,890
GS-1. $3,185 to $3,815	12	47,588	12	47,903	12	48,218
Ungraded positions at hourly rates equivalent to less than $12,210	13,785	63,691,436	15,389	70,909,436	16,131	74,248,436
Total permanent	19,370	91,829,232	20,775	97,870,619	21,517	101,499,861
Deduct lapses	604.5	2,756,730	565	2,579,619	374	1,720,861
Net permanent (average number, net salary)	18,765.5	89,072,502	20,210	95,291,000	21,143	99,779,000
Positions other than permanent: Temporary employment		1,216,067		1,223,800		1,230,000
Other personnel compensation:						
Regular pay above 52-week base		342,586				
Overtime and holiday pay		1,175,296		1,250,500		1,340,000
Nightwork differential		617,750		625,000		635,000
Post differentials and cost-of-living allowances		16,229		16,500		17,000
Total personnel compensation		92,440,430		98,406,800		103,001,000

Construction Services, Public Buildings

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-17. $16,530 to $17,570:						
Assistant commissioner, design and construction	1	$17,056	1	$17,326	1	$17,326
GS-16. $15,255 to $16,295:						
Chief, design and construction	1	15,517	1	15,787	1	15,787
Deputy assistant commissioner, design and construction	1	15,787	1	16,037	1	16,037
GS-15. $13,730 to $15,030:						
Branch chief, design and construction	1	14,394	1	14,394	1	14,706
Chief, design and construction	1	14,061	1	14,394	1	14,394
Chief, design management staff	1	15,038	1	15,038	1	15,038
Contract specialist	1	15,309	1	15,558	1	15,558
Deputy director, design	1	14,394	1	14,706	1	14,706
Director, construction	1	15,038	1	15,038	1	15,038
Director, design	1	14,061	1	14,394	1	14,394
Director, estimates	1	15,038	1	15,038	1	15,038
GS-14. $12,210 to $13,510:						
Architect	3	37,980	4	52,290	4	52,560
Architectural engineer	3	39,020	3	38,500	3	38,750
Branch chief, design and construction	9	113,960	11	139,440	11	140,250
Chief, coordination	1	12,480	1	12,750	1	12,750
Chief, design and construction	8	105,580	8	106,350	8	106,850
Construction management engineer	3	39,790	3	37,460	3	37,710
Deputy director, construction	1	13,520	1	13,520	1	13,520
Deputy director, estimates	1	12,750	1	13,000	1	13,000
Design architect	2	26,270	1	13,520	1	13,520
Electrical engineer	4	52,270	3	39,270	3	39,540
General engineer	1	12,480	1	12,750	1	12,750
Mechanical engineer	7	91,540	9	117,560	9	118,370
Structural engineer	1	12,750	2	26,270	2	26,270
GS-13. $10,635 to $11,935	94	1,071,027	107	1,214,962	107	1,221,186
GS-12. $8,955 to $10,255	201	1,985,283	224	2,195,005	224	2,207,505
GS-11. $7,560 to $8,860	322	2,681,357	341	2,858,003	341	2,882,303
GS-9. $6,435 to $7,425	64	435,943	57	394,312	57	398,462
GS-8. $5,885 to $6,875	3	20,156	4	26,540	4	26,872
GS-7. $5,355 to $6,345	44	267,215	51	307,058	51	312,038
GS-6. $4,830 to $5,820	20	112,449	24	132,319	24	134,809
GS-5. $4,345 to $5,335	84	424,948	84	426,761	84	435,111
GS-4. $4,040 to $4,670	125	556,271	120	541,811	120	549,611
GS-3. $3,760 to $4,390	106	439,782	89	374,552	89	380,792
GS-2. $3,500 to $4,130	1	3,515	1	3,515	1	3,619
Total permanent	1,119	8,734,029	1,161	9,265,228	1,161	9,346,170
Deduct lapses	80	562,449	8	67,753	15	119,970
Net permanent (average number, net salary)	1,039	8,171,580	1,153	9,197,475	1,146	9,226,200
Positions other than permanent: Temporary employment		59,275		28,725		
Other personnel compensation:						
Regular pay above 52-week base		31,429				
Overtime and holiday pay		104,464				
Total personnel compensation		8,366,748		9,226,200		9,226,200

PERSONAL PROPERTY ACTIVITIES

Operating Expenses, Federal Supply Service

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $16,530:						
Commissioner of Federal supply	1	$17,500				
GS-18. $18,500:						
Commissioner of Federal supply			1	$18,512	1	$18,512
GS-17. $16,530 to $17,570:						
Assistant commissioner, procurement policy	1	16,536	1	16,806	1	16,806
Assistant commissioner, property management	1	16,806	1	17,056	1	17,056
Assistant commissioner, supply operations	1	16,536	1	16,806	1	16,806
GS-16. $15,255 to $16,295:						
Assistant commissioner, supply management	1	15,787	1	16,037	1	16,037
Director, national buying	1	15,787	1	16,037	1	16,037
Director, supply distribution	1	15,267	1	15,267	1	15,517
Project director, procurement policy	1	16,037	1	16,037	1	16,307
GS-15. $13,730 to $15,030:						
Assistant to the commissioner	1	14,061	1	14,061	1	14,394
Assistant to director, national buying	1	14,394	2	29,412	2	29,744
Assistant to director, supply distribution			1	14,706	1	14,706
Branch chief, national buying	5	70,659	6	84,387	6	85,053
Branch chief, supply distribution			2	27,810	2	27,810
Deputy assistant commissioner, property management	1	13,749	1	14,061	1	14,394
Deputy director, national buying	1	13,749	1	14,061	1	14,394
Director, motor vehicles	1	13,749	1	14,061	1	14,394
Director, quality control	1	14,706	1	15,038	1	15,038
Director, standards	1	15,829	1	15,829	1	15,829
Director, supply planning	1	14,394	1	14,394	1	14,706
Director, technical assistance	1	14,061	1	14,394	1	14,394
Executive officer	1	15,309	1	15,309	1	15,309
General supply officer	2	27,498	4	55,620	6	83,658
Procurement policy officer	2	29,058	2	29,058	3	43,119
Program planning officer	1	13,749	3	41,559	3	41,892
Regional director, Federal Supply Service	10	147,680	10	147,619	10	148,555
Special assistant to the commissioner	1	15,309				
GS-14. $12,210 to $13,510:						
Administrative officer	1	12,480				
Chief, cataloging	1	12,750	1	13,000	1	13,000
Chief, property rehabilitation	1	12,230	1	12,230	1	12,480
Chief, regional buying	6	74,670	8	99,900	10	125,440
Chief, regional supply distribution	4	48,920	5	61,650	8	98,340
Chief, specifications	1	13,520	1	13,520	1	13,520
Deputy director, motor vehicles	1	13,270	1	13,270	1	13,520
Deputy director, standards	1	13,790	1	13,790	1	13,790
General supply officer	5	63,980	7	87,400	7	87,920
Inspection specialist	4	49,690	8	99,130	11	137,590
Procurement analyst	4	49,940	4	50,980	4	50,980
Procurement officer	11	137,860	16	200,800	17	214,220
Program planning officer	1	12,480	2	24,460	2	24,710
Supply management specialist	8	99,630	8	99,900	9	112,820
GS-13. $10,635 to $11,935	101	1,128,601	120	1,333,124	134	1,492,663
GS-12. $8,955 to $10,255	109	1,029,720	153	1,434,977	191	1,792,100
GS-11. $7,560 to $8,860	146	1,170,563	212	1,684,901	262	2,084,471
GS-9. $6,435 to $7,425	229	1,588,054	295	2,025,061	335	2,301,268
GS-8. $5,885 to $6,875	10	68,184	7	48,195	6	41,310
GS-7. $5,355 to $6,345	210	1,238,238	259	1,515,874	309	1,810,222
GS-6. $4,830 to $5,820	38	205,027	42	229,386	44	242,702
GS-5. $4,345 to $5,335	226	1,115,585	271	1,327,885	333	1,614,203
GS-4. $4,040 to $4,670	337	1,511,033	364	1,632,651	424	1,897,185
GS-3. $3,760 to $4,390	233	970,767	260	1,078,537	292	1,213,961
GS-2. $3,500 to $4,130	6	23,066	8	30,096	8	30,236
Ungraded positions at hourly rates equivalent to less than $12,210	672	3,440,559	852	4,434,692	1,015	5,283,107
Total permanent	2,405	14,682,817	2,953	18,259,346	3,476	21,462,225
Deduct lapses	238.7	1,438,926	275.1	1,694,446	242.3	1,461,325
Net permanent (average number, net salary)	2,166.3	13,243,891	2,677.9	16,564,900	3,233.7	20,000,900
Positions other than permanent: Temporary employment		295,292		219,600		230,500
Other personnel compensation:						
Regular pay above 52-week base		50,935				
Overtime and holiday pay		526,428		400,000		400,000
Post differentials and cost-of-living allowances		2,763		3,000		3,000
Nightwork differential		1,080		1,200		20,000
Total personnel compensation		14,120,389		17,188,700		20,654,400

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General Supply Fund

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-15. $13,730 to $15,030:						
Transportation officer	1	$13,749	1	$14,061	1	$14,061
GS-14. $12,210 to $13,510:						
Transportation officer	7	86,380	9	113,110	9	114,360
GS-13. $10,635 to $11,935	10	111,407	12	131,125	12	132,480
GS-12. $8,995 to $10,255	7	63,545	7	64,085	7	64,835
GS-11. $7,560 to $8,860	38	308,838	40	325,870	41	338,431
GS-10. $6,995 to $7,985	16	117,603	24	176,316	24	178,226
GS-9. $6,435 to $7,425	22	151,098	23	159,392	23	161,218
GS-7. $5,355 to $6,345	25	145,974	25	145,441	25	147,433
GS-6. $4,830 to $5,820	5	26,854	11	57,717	11	58,381
GS-5. $4,345 to $5,335	34	168,484	36	179,093	37	186,596
GS-4. $4,040 to $4,670	69	310,710	78	338,726	78	344,110
GS-3. $3,760 to $4,390	30	123,935	24	91,313	24	92,457
Ungraded positions at hourly rates equivalent to less than $12,210	257	1,496,362	278	1,608,698	284	1,652,378
Total permanent	521	3,124,939	568	3,404,947	576	3,484,966
Deduct lapses	51.2	306,987	25.2	151,247	20.4	123,766
Net permanent (average number, net salary)	469.8	2,817,952	542.8	3,253,700	555.6	3,361,200
Positions other than permanent: Temporary employment		36,539				
Other personnel compensation:						
Regular pay above 52-week base		10,838				
Overtime and holiday pay		31,138				
Nightwork differential		356				
Post differentials and cost-of-living allowances		1,066		1,200		1,200
Add excess annual leave earned over leave taken		47,157				
Total personnel compensation		2,945,046		3,254,900		3,362,400

Advances and Reimbursements, Personal Property Activities

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-14. $12,210 to $13,510:						
General supply officer	1	$12,230	1	$12,480	1	$12,480
Supply management specialist	2	25,480				
GS-13. $10,635 to $11,935	2	22,589	2	22,838	2	23,109
GS-12. $8,955 to $10,255	3	27,415	5	45,615	5	45,885
GS-11. $7,560 to $8,860	7	55,577	18	139,628	19	149,759
GS-10. $6,995 to $7,985	2	14,186				
GS-9. $6,435 to $7,425	28	196,499	30	207,151	31	216,262
GS-7. $5,355 to $6,345	16	95,514	22	129,708	24	142,770
GS-6. $4,830 to $5,820					1	4,846
GS-5. $4,345 to $5,335	17	81,722	23	110,405	34	159,556
GS-4. $4,040 to $4,670	25	111,216	44	191,772	58	251,364
GS-3. $3,760 to $4,390	62	253,931	93	375,846	92	378,844
GS-2. $3,500 to $4,130	33	131,247	16	65,252	16	66,916
Ungraded positions at hourly rates equivalent to less than $12,210	192	1,016,018	335	1,778,081	367	1,962,288
Total permanent	390	2,043,624	589	3,078,776	650	3,414,079
Deduct lapses	39.4	201,786	93.7	485,876	33.7	175,979
Net permanent (average number, net salary)	350.6	1,841,838	495.3	2,592,900	616.3	3,238,100
Positions other than permanent:						
Temporary employment		45,051		133,900		115,000
Intermittent employment		21,928		22,000		30,000
Other personnel compensation:						
Regular pay above 52-week base		7,061				
Overtime and holiday pay		118,511		126,600		125,000
Nightwork differential		13,670		15,200		17,500
Total personnel compensation		2,048,059		2,890,000		3,525,600

UTILIZATION AND DISPOSAL ACTIVITIES

Operating Expenses, Utilization and Disposal Service

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. $18,500:						
Commissioner of utilization and disposal			1	$18,512	1	$18,512
GS-17. $16,530 to $17,570:						
Assistant commissioner, personal property			1	16,536	1	16,536
Assistant commissioner, real property			1	16,536	1	16,536
GS-16. $15,255 to $16,295:						
Assistant commissioner, personal property	1	$15,787				
GS-15. $13,730 to $15,030:						
Appraiser	1	$15,558	1	$15,558	1	$15,558
Assistant commissioner, real property	1	14,394				
Personal property sales officer	1	13,749	1	13,749	1	14,061
Personal property utilization officer	2	28,455	2	28,767	2	29,432
Planning officer	1	13,749	1	13,749	1	14,061
Real property officer	2	28,122	5	70,035	5	70,971
Regional director, Utilization and Disposal Service			10	137,490	10	137,640
Staff assistant			1	14,394	1	14,706
GS-14. $12,210 to $13,510:						
Appraiser	1	13,000	1	13,270	1	13,270
Engineer	1	14,040	1	14,040	1	14,040
Executive officer			1	12,230	1	12,480
Personal property sales officer	3	37,190	2	24,710	2	24,960
Personal property utilization officer	10	124,380	10	123,590	10	123,590
Real property officer	6	76,990	15	184,980	15	187,250
GS-13. $10,635 to $11,935	53	586,370	55	599,221	55	602,165
GS-12. $8,955 to $10,255	79	736,731	82	779,974	102	948,037
GS-11. $7,560 to $8,860	51	405,910	49	385,640	65	502,811
GS-9. $6,435 to $7,425	25	168,900	29	194,902	39	253,122
GS-8. $5,885 to $6,875			1	5,886	1	6,053
GS-7. $5,355 to $6,345	31	179,132	43	238,956	48	258,884
GS-6. $4,830 to $5,820	8	43,013	21	112,506	21	115,477
GS-5. $4,345 to $5,335	71	346,429	73	350,667	73	354,134
GS-4. $4,040 to $4,670	97	432,360	115	510,661	122	542,058
GS-3. $3,760 to $4,390	56	231,596	50	207,491	50	207,911
GS-2. $3,500 to $4,130			1	3,515	1	3,515
Ungraded positions at hourly rates equivalent to less than $12,210	4	18,866	5	23,046	5	23,046
Total permanent	505	3,544,721	578	4,130,611	636	4,540,816
Deduct lapses	57.9	390,895	26.1	197,211	19.1	142,916
Net permanent (average number, net salary)	447.1	3,153,826	551.9	3,933,400	616.9	4,397,900
Positions other than permanent: Temporary employment		20,822		13,000		11,000
Other personnel compensation:						
Regular pay above 52-week base		12,130				
Overtime and holiday pay		5,128				
Post differentials and cost-of-living allowances		14,143		15,500		16,800
Total personnel compensation		3,206,049		3,961,900		4,425,700

Advances and Reimbursements, Utilization and Disposal Activities

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-5. $4,345 to $5,335			1	$4,514	1	$4,680
Ungraded positions at hourly rates equivalent to less than $12,210			5	33,053	5	33,553
Total permanent			6	37,567	6	38,233
Deduct lapses			0.2	967	0.3	1,633
Net permanent (average number, net salary)			5.8	36,600	5.7	36,600
Other personnel compensation: Overtime and holiday pay				500		500
Total personnel compensation				37,100		37,100

RECORDS ACTIVITIES

Operating Expenses, National Archives and Records Service

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $16,530:						
Archivist of the United States	1	$20,000	1	$20,000	1	$20,000
GS-17. $16,530 to $17,570:						
Deputy archivist of the United States	1	17,326	1	17,576	1	17,576
GS-16. $15,255 to $16,295:						
Assistant archivist, National Archives	1	16,037	1	16,307	1	16,307
Assistant archivist, records management	1	15,267	1	15,517	1	15,787
GS-15. $13,730 to $15,030:						
Administrative officer	1	14,061	1	14,061	1	14,394
Archivist	1	14,394	2	30,015	2	30,015
Director, Federal Register	1	14,394	1	14,706	1	14,706
Director, Roosevelt Library	1	15,309	1	13,749	1	14,061
Director, Truman Library	1	14,394	1	14,706	1	14,706
Executive director, National Historical Publications Commission	1	15,038	1	15,309	1	15,309
Records management specialist	2	28,455	3	42,849	3	43,493
Regional director, National Archives and Records Service	6	84,075	10	139,695	10	141,320

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RECORDS ACTIVITIES—Continued

Operating Expenses, National Archives and Records Service—Continued

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-14. $12,210 to $13,510:						
Administrative officer	1	$12,480				
Archivist	9	115,480	5	$65,812	5	$66,332
Editor, Federal Register	1	12,230	1	12,480	1	12,480
Historian	1	12,750	1	12,750	1	12,750
Records management specialist	11	138,150	18	227,770	18	230,110
Regional director, National Archives and Records Service	4	52,020				
Special assistant to Archivist	1	12,750	1	13,000	1	13,270
GS-13. $10,635 to $11,935	38	424,282	45	501,591	46	518,221
GS-12. $8,955 to $10,255	73	708,095	78	761,492	78	770,592
GS-11. $7,560 to $8,860	60	488,820	68	561,060	69	580,571
GS-10. $6,995 to $7,985	9	69,160	5	39,145	5	39,970
GS-9. $6,435 to $7,425	116	819,294	111	793,962	111	815,111
GS-8. $5,885 to $6,875	9	59,300	12	80,776	12	82,757
GS-7. $5,355 to $6,345	182	1,082,055	173	1,044,528	184	1,135,391
GS-6. $4,830 to $5,820	72	406,603	93	532,669	93	548,183
GS-5. $4,345 to $5,335	214	1,092,709	278	1,420,136	282	1,485,601
GS-4. $4,040 to $4,670	331	1,526,880	384	1,770,333	385	1,815,330
GS-3. $3,760 to $4,390	420	1,793,451	299	1,293,266	299	1,324,660
GS-2. $3,500 to $4,130	154	638,654	135	542,600	221	859,065
GS-1. $3,185 to $3,815	6	21,805	6	22,450	6	23,080
Ungraded positions at hourly rates equivalent to less than $12,210	154	766,805	156	777,919	156	777,910
Total permanent	1,884	10,522,523	1,893	10,828,220	1,997	11,469,058
Deduct lapses	61.7	388,482	49.8	412,840	95.3	805,158
Net permanent (average number, net salary)	1,822.3	10,134,041	1,843.2	10,415,380	1,901.7	10,663,900
Positions other than permanent: Temporary employment		43,919		26,320		26,400
Other personnel compensation:						
Regular pay above 52-week base		38,979				
Overtime and holiday pay		46,023		24,100		24,100
Nightwork differential		1,309		1,000		1,000
Post differentials and cost-of-living allowances		2,570		2,700		2,700
Payments to other agencies for reimbursable details		1,650		2,700		
Total personnel compensation		10,268,491		10,472,200		10,718,100

Advances and Reimbursements, Records Activities

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-14. $12,210 to $13,510:						
Management analyst	1	$13,790	1	$13,790	1	$13,790
GS-13. $10,635 to $11,935	1	10,650	1	10,899	1	10,899
Ungraded positions at hourly rates equivalent to less than $12,210	3	16,910	2	11,336	2	11,336
Total permanent	5	41,350	4	36,025	4	36,025
Deduct lapses	0.2	1,134		25		25
Net permanent (average number, net salary)	4.8	40,216	4	36,000	4	36,000
Positions other than permanent: Temporary employment		102				
Other personnel compensation:						
Regular pay above 52-week base		154				
Overtime and holiday pay		446				
Total personnel compensation		40,918		36,000		36,000

TRANSPORTATION AND COMMUNICATIONS ACTIVITIES

Operating Expenses, Transportation and Communications Service

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. Rate of $18,500:						
Commissioner of transportation and communications	1	$18,512	1	$18,512	1	$18,512
GS-17. $16,530 to $17,570:						
Assistant commissioner, communications			1	16,536	1	16,536
Assistant commissioner, transportation	1	17,056	1	17,326	1	17,326
Deputy commissioner of transportation and communications			1	16,536	1	16,536
GS-16. $15,255 to $16,295:						
Assistant commissioner, representation	1	15,517				
Deputy assistant commissioner, communications	1	15,517	1	15,517	1	15,787
GS-15. $13,730 to $15,030:						
Director, contract administration	1	14,394	1	14,394	1	14,706
Director, contractual services	1	13,749	1	13,749	1	14,061
Director, engineering	1	14,061	1	14,061	1	14,394
Director, facilities and services	1	15,038	1	15,038	1	15,038
Director, operations control	1	14,394	1	14,394	1	14,706
Director, planning and requirements			1	14,394	1	14,394
Director, public utilities	1	13,749	1	14,061	1	14,061
Director, rate and routing	1	14,394	1	14,706	1	14,706
Director, transportation management	1	14,394	1	14,706	1	14,706
Electronic engineer			1	14,061	1	14,061
Regional director, Transportation and Communications Service	1	13,749	1	14,061	1	14,061
GS-14. $12,210 to $13,510:						
Communications specialist	4	50,210	15	189,150	15	189,150
Executive director	1	12,230	1	12,230	1	12,480
Program planning officer	1	12,230	1	12,230	1	12,480
Public utilities specialist	4	50,730	4	51,500	4	52,000
Regional director, Transportation and Communications Service	6	74,400	6	75,400	6	75,400
Transportation specialist	9	115,230	10	127,210	10	127,710
GS-13. $10,635 to $11,935	26	287,710	44	489,528	44	489,506
GS-12. $8,955 to $10,255	36	340,270	41	391,645	44	419,310
GS-11. $7,560 to $8,860	36	292,625	39	317,469	39	317,989
GS-10. $6,995 to $7,985	2	15,329	2	15,329	2	15,329
GS-9. $6,435 to $7,425	41	291,181	42	299,011	48	339,012
GS-8. $5,885 to $6,875	6	39,811	4	26,705	4	27,039
GS-7. $5,355 to $6,345	29	170,965	26	153,470	32	188,647
GS-6. $4,830 to $5,820	8	43,327	9	49,648	9	49,817
GS-5. $4,345 to $5,335	39	195,322	41	205,196	41	207,309
GS-4. $4,040 to $4,670	34	151,282	40	176,372	40	177,412
GS-3. $3,760 to $4,390	24	100,201	24	101,567	23	98,228
GS-2. $3,500 to $4,130	2	7,030	1	3,515		
Total permanent	321	2,444,607	366	2,939,227	379	3,042,409
Deduct lapses	28.5	215,540	41.5	352,127	6	56,609
Net permanent (average number, net salary)	292.5	2,229,067	324.5	2,587,100	373	2,985,800
Positions other than permanent: Temporary employment		7,714				
Other personnel compensation:						
Regular pay above 52-week base		8,569				
Overtime and holiday pay		701				
Total personnel compensation		2,246,051		2,587,100		2,985,800

Advances and Reimbursements, Transportation and Communications Activities

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-12. $8,955 to $10,255	1	$8,965				
GS-9. $6,435 to $7,425	3	21,466	3	$21,632	3	$21,799
GS-8. $5,885 to $6,875	1	6,552				
GS-7. $5,355 to $6,345	2	11,232	2	11,897	2	12,064

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	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-4. $4,040 to $4,670	1	$4,056	1	$4,056	1	$4,160
Total permanent	8	52,271	6	37,585	6	38,023
Deduct lapses	2.2	14,064	0.2	1,485	0.3	1,923
Net permanent (average number, net salary)	5.8	38,207	5.8	36,100	5.7	36,100
Other personnel compensation:						
Regular pay above 52-week base		147				
Overtime and holiday pay		278				
Total personnel compensation		38,632		36,100		36,100

DEFENSE MATERIALS ACTIVITIES

Strategic and Critical Materials

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. $18,500:						
Commissioner of defense materials	1	$18,512	1	$18,512	1	$18,512
GS-17. $16,530 to $17,570:						
Assistant commissioner, operations	1	16,806	1	17,056	1	17,056
GS-16. $15,255 to $16,295:						
Assistant commissioner, policy representation	1	16,307				
Director, project administration			1	15,517	1	15,517
GS-15. $13,730 to $15,030:						
Assistant director, project administration					1	14,394
Chief, depot inventory	1	15,038				
Commodity industry analyst	1	15,038	1	15,038	1	15,309
Director, economic and marketing research	1	15,558	1	15,558	1	15,558
Director, inspection	1	13,749	1	13,749	1	14,061
Director, project administration	1	15,038				
Director, storage	1	14,394	1	14,394	1	14,706
Director, technical research and development	1	15,038	1	15,038	1	15,038
Program planning officer	1	14,061	1	14,394	1	14,394
Regional director, Defense Materials Service	3	41,871	3	42,537	3	42,849
GS-14. $12,210 to $13,510:						
Assistant director, inspection	1	12,230	1	12,230	1	12,480
Assistant director, storage	1	12,480	1	12,750	1	12,750
Assistant regional director, Defense Materials Service	1	13,790	1	13,790	1	13,790
Commodity industry analyst	2	26,020	2	26,270	2	26,270
Executive assistant	1	12,480	1	12,750	1	12,750
Industrial equipment and machine officer	1	14,040	1	14,040	1	14,040
Mobilization planning officer	1	12,230	1	12,480	1	12,480
Project manager	2	27,310	2	27,310	3	38,220
Regional director, Defense Materials Service	2	25,230	2	25,750	3	37,980
Storage specialist					1	13,520
GS-13. $10,635 to $11,935	22	251,870	22	251,123	21	240,971
GS-12. $8,955 to $10,255	24	230,464	26	249,640	27	259,125
GS-11. $7,560 to $8,860	35	290,803	33	279,781	33	280,031
GS-10. $6,995 to $7,985	4	30,825	1	7,987	1	7,987
GS-9. $6,435 to $7,425	47	334,861	50	356,140	48	342,268
GS-8. $5,885 to $6,875	2	12,439	2	12,605	2	12,938
GS-7. $5,355 to $6,345	19	115,462	20	122,094	20	123,094
GS-6. $4,830 to $5,820	10	53,708	11	60,299	12	66,479
GS-5. $4,345 to $5,335	37	191,467	38	197,318	40	206,841
GS-4. $4,040 to $4,670	51	233,106	49	223,330	47	214,698
GS-3. $3,760 to $4,390	43	184,198	39	168,493	46	193,995
GS-2. $3,500 to $4,130	4	15,100	3	11,273	3	11,585
Ungraded positions at hourly rates equivalent to less than $12,210	227	1,280,536	224	1,276,491	272	1,531,065
Total permanent	551	3,592,059	542	3,555,737	600	3,882,751
Deduct lapses	45	296,292	12	75,637	8	52,351
Net permanent (average number, net salary)	506	3,295,767	530	3,480,100	592	3,830,400
Positions other than permanent: Temporary employment		92,220		83,600		59,700
Other personnel compensation:						
Regular pay above 52-week base		12,680				
Overtime and holiday pay		22,861		9,900		8,800
Total personnel compensation		3,423,528		3,573,600		3,898,900

Advances and Reimbursements, Defense Materials Activities

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-14. $12,210 to $13,510:						
Procurement analyst	1	$14,040	2	$27,560	1	$14,040
GS-12. $8,955 to $10,255	3	28,475	3	28,725	3	28,975
GS-11. $7,560 to $8,860	7	57,657	8	67,538	8	67,788
GS-10. $6,995 to $7,985	3	23,005	3	23,317	3	23,317
GS-9. $6,435 to $7,425	16	113,717	20	144,002	20	144,148
GS-8. $5,885 to $6,875	1	$6,885	1	$6,885	1	$7,051
GS-7. $5,335 to $6,345	7	40,872	5	29,806	5	29,972
GS-5. $4,345 to $5,335	6	30,743	7	35,091	7	35,755
GS-4. $4,040 to $4,670	13	60,632	15	68,952	15	69,264
GS-3. $3,760 to $4,390	10	42,601	6	25,440	6	25,669
GS-2. $3,500 to $4,130	1	3,515	1	3,515	1	3,515
Ungraded positions at hourly rates equivalent to less than $12,210	19	112,673	24	145,350	24	145,35
Total permanent	87	534,815	95	606,181	94	594,844
Deduct lapses	11.5	66,907	2.5	16,081	1.2	6,744
Net permanent (average number, net salary)	75.5	467,908	92.5	590,100	92.8	588,100
Positions other than permanent: Temporary employment		24,476		3,600		3,600
Other personnel compensation:						
Regular pay above 52-week base		1,776				
Overtime and holiday pay		15,767		15,900		15,100
Total personnel compensation		509,927		609,600		606,800

GENERAL ACTIVITIES

Salaries and Expenses, Office of Administrator

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $16,530:						
Administrator	1	$21,000	1	$21,000	1	$21,000
Deputy administrator	1	20,000	1	20,000	1	20,000
GS-17. $16,530 to $17,570:						
Assistant administrator for congressional and public affairs	1	16,536	1	16,536	1	16,806
Director, management supervision	1	17,326	1	17,576	1	17,576
Regional commissioner	1	16,806	1	17,056	1	17,056
GS-16. $15,255 to $16,295:						
Chairman, board of review	1	16,307	1	16,307	1	16,307
Deputy regional commissioner			1	15,267	1	15,267
Director of information					1	15,267
Executive director	1	15,267	1	15,267	1	15,517
Regional commissioner	9	142,543	9	143,353	9	144,163
GS-15. $13,730 to $15,030:						
Administrative officer	1	14,394	1	14,706	1	14,706
Congressional and public affairs officer	1	13,749	1	13,749	1	14,061
Director of information	1	13,749	1	13,749		
Deputy regional commissioner	1	14,706			1	13,749
Director, business services and small business	1	14,061	1	14,394	1	14,394
Member, board of review	4	60,423	4	60,694	4	61,214
Information officer	1	14,061	1	14,394	1	14,394
Special assistant to deputy administrator	1	13,749	1	13,749	1	14,061
GS-14. $12,210 to $13,510:						
Administrative officer	1	12,230	1	12,480	1	12,480
GS-13. $10,635 to $11,935	13	144,349	13	144,851	13	146,954
GS-12. $8,955 to $10,255	2	19,240	5	45,865	5	46,135
GS-11. $7,560 to $8,860	4	32,074	7	55,327	8	64,168
GS-9. $6,435 to $7,425	12	85,176	12	85,305	12	86,118
GS-8. $5,885 to $6,875	3	19,822	3	19,489	3	19,822
GS-7. $5,355 to $6,345	12	71,718	16	94,660	15	90,794
GS-6. $4,830 to $5,820	5	26,832	4	21,840	4	22,485
GS-5. $4,345 to $5,335	17	85,550	30	142,895	30	146,219
GS-4. $4,040 to $4,670	13	58,240	12	53,352	12	54,558
GS-3. $3,760 to $4,390	5	19,990	6	23,110	6	23,540
Total permanent	114	999,898	136	1,126,971	137	1,158,811
Deduct lapses	8.5	81,651	12.1	72,171	4.9	48,011
Net permanent (average number, net salary)	105.5	918,247	123.9	1,054,800	132.1	1,110,800
Positions other than permanent: Temporary employment		2,435		1,600		
Other personnel compensation:						
Regular pay above 52-week base		3,531				
Overtime and holiday pay		277		200		
Total personnel compensation		924,490		1,056,600		1,110,800

Limitation on Administrative Expenses, Federal Facilities Corporation Fund

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-15. $13,730 to $15,030:						
Engineer	1	$15,038				
Grade established pursuant to act of August 3, 1953; 50 U.S.C. App. 1941 (equivalent to GS grade):						
RC-9. $6,435 to $7,425	1	7,426				
Total permanent	2	22,464				

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GENERAL ACTIVITIES—Continued

Limitation on Administrative Expenses, Federal Facilities Corporation Fund—Continued

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Deduct lapses	1.1	$12,188				
Net permanent (average number, net salary)	0.9	10,276				
Other personnel compensation:						
Regular pay above 52-week base		40				
Total personnel compensation		10,316				
Salaries and wages are distributed as follows:						
Limitation on administrative expenses		$6,590				
Operations		3,726				

Administrative Operations Fund

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-18. Rate of $18,500:						
Comptroller	1	$18,512	1	$18,512	1	$18,512
General counsel	1	18,512	1	18,512	1	18,512
GS-17. $16,530 to $17,570:						
Associate general counsel	1	16,806	1	17,056	1	17,056
Director of administration	1	16,806	1	16,806	1	17,056
GS-16. $15,255 to $16,295:						
Assistant comptroller, accounting	1	16,037	1	16,307	1	16,307
Assistant comptroller, audit	1	15,267	1	15,517	1	15,517
Assistant comptroller, budget	1	15,787	1	15,787	1	16,035
Assistant comptroller, credit and finance	1	15,517	1	15,787	1	15,787
Assistant general counsel	4	61,588	4	62,338	4	62,338
Assistant to comptroller	1	15,517	1	15,787	1	15,787
Director, personnel	1	15,787	1	16,037	1	16,037
Director, systems and procedures	1	15,267	1	15,517	1	15,517
GS-15. $13,730 to $15,030:						
Accountant	3	43,431	5	72,219	5	72,552
Assistant comptroller, automatic data processing			1	14,394	1	14,394
Assistant comptroller, reports	1	14,394				
Assistant general counsel	1	14,394	2	29,744	2	29,744
Attorney	3	44,367	4	58,116	4	58,116
Auditor	3	44,137	8	112,945	8	109,992
Branch chief, automatic data processing	1	14,061				
Branch chief, budget	5	70,659	5	70,659	5	72,261
Branch chief, directives			1	13,749	1	13,749
Branch chief, employment security	1	14,706	1	14,706	1	15,038
Branch chief, personal property			1	13,749	1	13,749
Branch chief, personnel management	1	13,749	1	13,749	1	14,061
Branch chief, real property			1	13,749	1	13,749
Branch chief, reports and forms	1	15,558	1	15,558	1	15,558
Branch chief, survey and analysis	1	14,394	1	14,394	1	14,706
Deputy director, compliance					1	13,749
Deputy director, personnel	1	14,394	1	14,706	1	14,706
Deputy director, administrative operations	1	15,309	1	15,558	1	15,558
Director, budget estimates	1	15,309				
Director, compliance	1	14,706	1	15,038	1	15,038
Financial analyst	1	14,061	1	14,394	1	14,394
Management officer	1	14,061	1	14,394	1	14,394
Mobilization planning officer	1	14,061	1	14,394	1	14,394
Nondiscrimination officer			1	15,038	1	15,038
Planning and program officer	1	14,394	1	14,394	1	14,706
Regional administrative assistant	3	42,849	3	43,494	3	43,494
Regional comptroller	10	141,920	10	142,253	10	145,208
Regional counsel	10	145,454	10	145,142	10	147,077
GS-14. $12,210 to $13,510:						
Accountant	12	149,860	11	137,880	12	151,860
Administrative officer	1	13,000	1	13,270	1	13,270
Attorney	16	204,211	15	192,771	17	219,041
Auditor	10	127,980	13	159,510	17	208,430
Branch chief, budget	1	13,790				
Branch chief, directives	1	13,000				
Branch chief, personnel operations	1	13,000	1	13,270	1	13,270
Branch chief, property	1	14,310	1	14,310	1	14,310
Branch chief, records	1	12,750	1	12,230	1	12,230
Branch chief, services and staff offices			1	13,000	1	13,000
Budget analyst			8	97,840	8	98,590
Chief, accounts	1	12,480	1	12,480	1	12,750
Chief, automatic data processing	1	12,230	1	12,230	1	12,230
Chief, personnel	3	37,710	3	38,230	10	123,840
Chief, systems and procedures	2	25,230	2	25,480	6	74,400
Digital computer systems analyst			3	36,690	3	36,690
Grades and ranges:						
GS-14. $12,210 to $13,510—Continued						
Employee relations officer	1	$13,270	1	$13,270	1	$13,520
Employment officer	1	13,520	1	13,000	1	13,000
Financial analyst	4	53,060	4	53,310	4	53,580
Investigator	4	51,230	4	51,230	4	51,750
Labor relations adviser	1	12,230	1	12,230	1	12,480
Management analyst	7	89,210	4	51,770	5	64,500
Nondiscrimination officer			1	12,230	1	12,230
Placement specialist	2	26,020	1	13,000	1	13,000
Program analyst			2	24,460	2	24,960
Regional administrative assistant	1	12,480	1	12,750		
Regional mobilization planning officer	1	13,000	1	13,270	1	13,270
Security specialist	1	12,750	1	13,000	1	13,000
GS-13. $10,635 to $11,935	138	1,549,345	160	1,776,463	159	1,762,392
GS-12. $8,955 to $10,255	176	1,670,730	198	1,853,845	204	1,924,582
GS-11. $7,560 to $8,860	143	1,153,043	144	1,152,584	156	1,250,255
GS-10. $6,995 to $7,985	4	30,992	3	23,483	3	24,129
GS-9. $6,435 to $7,425	163	1,131,600	180	1,249,001	179	1,242,107
GS-8. $5,885 to $6,875	9	59,967	9	58,136	9	58,968
GS-7. $5,355 to $6,345	200	1,190,092	223	1,319,636	230	1,369,039
GS-6. $4,830 to $5,820	104	578,673	104	588,345	108	611,579
GS-5. $4,345 to $5,335	414	2,113,367	433	2,222,615	448	2,291,535
GS-4. $4,040 to $4,670	293	1,325,816	346	1,550,231	365	1,652,960
GS-3. $3,760 to $4,390	217	901,413	273	1,121,343	282	1,131,823
GS-2. $3,500 to $4,130	32	126,312	37	146,801	31	122,383
GS-1. $3,185 to $3,815			1	3,203	1	3,307
Ungraded positions at hourly rates equivalent to less than $12,210	23	114,336	27	133,803	9	43,310
Total permanent	2,057	13,883,778	2,300	15,412,699	2,365	15,947,456
Deduct lapses	127	858,940	203.5	1,274,799	62.4	565,256
Net permanent (average number, net salary)	1,930	13,024,838	2,096.5	14,137,900	2,302.6	15,382,200
Positions other than permanent: Temporary employment		104,394		31,000		15,800
Other personnel compensation:						
Regular pay above 52-week base		50,096				
Overtime and holiday pay		186,550		156,700		
Night work differential		13,252		12,000		
Post differentials and cost-of-living allowances		43				
Total personnel compensation		13,379,173		14,337,600		15,398,000

Working Capital Fund

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-15. $13,730 to $15,030:						
Publications officer	1	$14,394	1	$14,394	1	$14,706
GS-14. $12,210 to $13,510:						
Printing and publications officer			1	12,230	1	12,230
GS-13. $10,635 to $11,935	1	10,899	2	21,820	3	32,470
GS-12. $8,955 to $10,255	4	36,400	3	27,955	2	18,720
GS-11. $7,560 to $8,860	1	7,821	2	15,662	3	23,233
GS-10. $6,995 to $7,985	1	7,342	1	7,509	1	7,675
GS-9. $6,435 to $7,425	4	27,934	7	47,132	7	47,946
GS-7. $5,355 to $6,345	7	42,085	4	23,962	4	24,460
GS-6. $4,830 to $5,820	1	5,824	1	5,990	2	11,814
GS-5. $4,345 to $5,335	8	40,601	9	46,605	8	41,740
GS-4. $4,040 to $4,670	19	86,112	19	87,384	19	88,112
GS-3. $3,760 to $4,390	34	141,679	33	139,920	34	144,455
GS-2. $3,500 to $4,130	8	32,904	10	40,907	11	44,630
GS-1. $3,185 to $3,815	1	3,203	2	6,614	2	6,822
Ungraded positions at hourly rates equivalent to less than $12,210	99	523,970	157	827,371	210	1,080,465
Total permanent	189	981,168	252	1,325,455	308	1,599,478
Deduct lapses	17.8	94,616	16.4	86,855	15.4	66,478
Net permanent (average number, net salary)	171.2	886,552	235.6	1,238,600	292.6	1,533,000
Positions other than permanent: Temporary employment		591				
Other personnel compensation:						
Regular pay above 52-week base		3,409				
Overtime and holiday pay		42,663		25,300		10,000
Total personnel compensation		933,215		1,263,900		1,543,000

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HOUSING AND HOME FINANCE AGENCY

OFFICE OF THE ADMINISTRATOR

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,500:						
Administrator	1	$21,000	1	$21,000	1	$21,000
Deputy administrator	1	20,010	1	20,010	1	20,010
Commissioner	2	40,020	2	40,020	2	40,020
GS-18. $18,500:						
Assistant administrator			2	37,024	2	37,024
General counsel	1	18,512	1	18,512	1	18,512
GS-17. $16,530 to $17,570:						
Assistant administrator	2	34,112	1	17,576	1	17,576
Assistant commissioner			1	16,536	1	16,536
Deputy assistant administrator			2	33,072	2	33,072
Deputy commissioner	1	17,056	1	16,536	1	16,536
Division director	1	16,536	1	16,536	1	16,806
Special assistant	1	16,536	1	16,536	1	16,806
GS-16. $15,255 to $16,295:						
Assistant administrator	4	62,358	4	62,358	4	63,128
Assistant commissioner	4	62,088	5	76,835	5	77,105
Associate general counsel	2	32,094	2	32,094	2	32,344
Chief counsel	1	15,517	1	15,517	1	15,787
Deputy commissioner	1	16,307	1	16,307	1	16,307
Division director	2	32,074	3	46,841	3	46,841
Special assistant			1	15,267	1	15,267
Regional administrator	6	93,642	6	94,432	6	94,702
GS-15. $13,730 to $15,030:						
Agency accounting officer	1	15,309	1	15,309	1	15,309
Architect	1	13,749	1	13,749	1	14,061
Area specialist	1	14,394	1	14,394	1	14,706
Assistant commissioner	1	15,309	1	13,749	1	13,749
Assistant general counsel	4	56,910	4	57,243	4	58,200
Assistant to administrator	1	14,394	1	14,394	1	14,706
Assistant to commissioner	1	15,038	4	59,134	4	59,134
Assistant to deputy commissioner	2	29,432				
Attorney			1	13,749	1	13,749
Branch director	16	234,897	23	332,206	23	332,802
Budget analyst	1	14,061	1	14,394	1	14,394
Chief counsel	1	15,038	1	15,038	1	15,038
College housing officer			1	14,706	1	15,038
Deputy assistant administrator	1	13,749	1	13,749	1	14,061
Deputy assistant commissioner	1	14,061	3	42,204	3	42,204
Deputy chief counsel	1	14,706	1	14,706	1	15,038
Division director	5	73,550	11	158,830	11	159,494
Economist	1	14,394	2	29,100	2	29,412
Engineer			1	14,061	1	14,394
Executive secretary	1	14,394	1	14,394	1	14,706
Loan examiner			1	15,038	1	15,038
Management analyst	1	14,061	2	28,143	2	28,143
Public affairs director	1	13,749	1	13,749	1	14,061
Public works officer			1	14,394	1	14,706
Realty officer	1	14,706	1	15,038	1	15,038
Special assistant	3	41,871	2	28,122	2	28,788
Staff director	1	14,061	5	70,991	5	71,324
Statistician	1	15,829	1	15,829	1	15,829
Technical standards coordinator	1	15,038				
Urban transportation specialist			3	41,247	3	41,247
Deputy regional administrator	4	56,265	6	83,763	6	84,408
Director, northwest operations	1	15,829	1	15,829	1	15,829
Regional administrator	1	13,749	1	13,749	1	13,749
Regional community facilities director	6	87,631	6	87,943	6	89,191
Regional counsel	6	83,118	6	83,742	6	84,387
Regional urban renewal director	6	87,318	6	87,630	6	88,546
Special representative of regional administrator	1	15,558	1	15,558	1	15,558
GS-14. $12,210 to $13,510:						
Accountant	2	26,020	4	50,980	4	51,230
Agency training officer	1	12,230	1	12,230	1	12,480
Area review specialist	2	27,040	2	27,040	2	27,040
Assistant branch director	3	40,830	14	176,130	14	176,130
Assistant division director	3	37,460	2	24,980	2	25,480
Assistant public affairs officer	1	12,750	1	12,230	1	12,230
Assistant staff director	1	12,480	5	61,670	5	61,670
Assistant to assistant administrator	1	13,520				
Attorney	7	90,770	14	178,730	14	179,480
Auditor	1	12,480	1	12,480	1	12,750
Branch director	2	25,230	1	13,270	1	13,270
Budget analyst	3	38,230	3	39,020	3	39,020
Classification officer	1	12,230	1	12,230	1	12,480
Community disposition supervisor	2	25,230				
Defense planning specialist	1	15,558				
Deputy division director	1	12,750	1	13,000	1	13,000
Division director	2	27,040				
Economist	5	63,980	11	124,090	11	124,630
Engineer	2	25,500	2	25,500	2	25,230
Field coordinator	4	50,730	4	50,980	4	51,500
Fiscal analyst			1	12,480	1	12,480
General services officer			1	12,230	1	12,230
Inspector			2	24,980	2	24,980
Intergroup relations officer	1	13,520	1	12,230	1	12,230
Investigator	1	12,750	2	24,460	2	24,460
Librarian			1	12,230	1	12,230
Management analyst	3	$37,710	3	$37,190	3	$37,730
Operations analyst			1	12,230	1	12,230
Placement officer	1	12,230	1	12,230	1	12,480
Program analyst	4	52,290	5	65,540	5	65,790
Property management officer			1	12,480	1	12,480
Publications officer			2	24,460	2	24,460
Records management officer			1	12,230	1	12,230
Special assistant	1	15,038	1	12,480	1	12,480
Statistician	2	26,270	4	50,730	4	50,980
Technical director	1	12,230				
Technical services officer	1	13,000				
Technical standards coordinator			1	12,230	1	12,230
Urban planner	1	13,270	1	12,230	1	12,230
Urban transportation specialist			2	24,460	2	24,460
Visual information officer	1	12,750				
Area representative	2	26,000	2	26,000	2	26,270
Assistant community facilities director			6	73,380	6	73,380
Assistant director for special programs	5	64,270	6	76,500	6	77,500
Assistant to regional administrator	2	24,460				
Attorney	2	25,500				
Chief, operations staff	3	39,270	6	75,960	6	76,480
Civil defense specialist	2	24,710	4	49,170	4	49,670
Conservation and reconditioning officer	5	61,150	6	74,130	6	74,380
Deputy community facilities director	4	50,710	6	75,440	6	75,960
Deputy regional counsel	2	25,230	6	74,420	6	74,670
Deputy urban renewal director	5	62,960	6	75,710	6	76,460
Director, administrative management			6	73,380	6	73,380
Engineering officer	8	105,600	8	105,350	8	106,390
Finance officer	5	64,750	6	75,940	6	76,750
Fiscal management officer	1	12,480	6	73,630	6	73,600
Housing economist	6	78,290	6	78,560	6	79,850
Project execution officer	2	26,790				
Realty officer	12	148,820	12	149,070	12	150,570
Regional counsel	1	12,480	1	12,480	1	12,480
Relocation officer	3	37,730	6	74,150	6	74,400
Special assistant to urban renewal director	1	13,520				
Urban planning officer	6	76,730	6	77,520	6	78,290
Urban renewal director	1	12,750	1	12,480	1	12,480
GS-13. $10,635 to $11,935	218	2,482,631	258	2,937,066	301	3,422,316
GS-12. $8,955 to $10,255	337	3,232,549	390	3,749,394	443	4,262,239
GS-11. $7,560 to $8,860	201	1,593,215	243	1,940,197	282	2,260,166
GS-9. $6,435 to $7,425	155	1,037,301	200	1,353,336	239	1,629,858
GS-7. $5,355 to $6,345	141	822,374	181	1,071,739	228	1,346,486
GS-6. $4,830 to $5,820	86	479,842	114	634,057	124	695,042
GS-5. $4,345 to $5,335	202	1,003,106	242	1,214,541	263	1,338,393
GS-4. $4,040 to $4,670	259	1,138,884	304	1,345,334	326	1,459,006
GS-3. $3,760 to $4,390	132	531,911	167	678,246	182	749,281
GS-2. $3,500 to $4,130	13	46,839	33	118,491	43	155,201
GS-1. $3,185 to $3,815	3	10,233	4	13,644	4	13,956
Ungraded positions at annual rates less than $12,210	5	23,339	6	27,259	6	27,259
Total permanent	1,996	15,769,570	2,487	19,747,117	2,786	22,049,589
Deduct lapses	259.5	1,787,345	419.0	3,041,117	207.0	1,371,589
Net permanent (average number, net salary)	1,736.5	13,982,225	2,068	16,706,000	2,579	20,678,000
Other personnel compensation: Regular pay above 52-week base		53,985				
Total personnel compensation	1,736.5	14,036,210	2,068	16,706,000	2,579	20,678,000

FEDERAL NATIONAL MORTGAGE ASSOCIATION

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $16,530:						
President	1	$20,000	1	$20,000	1	$20,000
GS-17. $16,530 to $17,570:						
Vice president	1	17,576				

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FEDERAL NATIONAL MORTGAGE ASSOCIATION—Continued

Grades and ranges—Continued	1961 actual Number	1961 actual Total salary	1962 estimate Number	1962 estimate Total salary	1963 estimate Number	1963 estimate Total salary
GS–16. $15,255 to $16,295:						
General counsel	1	$16,307	1	$16,307	1	$16,307
Secretary-treasurer	1	15,267				
Vice president			1	15,267	1	15,267
GS–15. $13,730 to $15,030:						
Agency manager	5	75,190	5	73,905	5	74,217
Assistant to the president	1	15,038				
Attorney-adviser—general (assistant)			1	13,749	1	14,061
Controller	1	15,558	1	15,829	1	15,829
Director, examination and audit	1	15,038	1	15,038	1	15,038
Director of research and operations analysis	1	13,749	1	13,749	1	14,061
Financial assistant to secretary-treasurer	1	13,749				
Loan manager	1	15,309	1	15,309	1	15,558
Secretary-treasurer			1	13,749	1	13,749
Special assistant to the president	1	14,394	1	14,394	1	14,706
Technical assistant and assistant loan manager	1	14,706				
Vice president			1	15,038	1	15,309
GS–14. $12,210 to $13,510:						
Agency controller	5	62,420	5	65,000	5	66,350
Agency counsel	4	50,480	5	63,460	5	63,960
Agency director, examination and audit	4	49,670	5	61,900	5	62,690
Assistant controller	1	13,000	2	26,000	2	26,000
Assistant manager, administration	5	64,250	5	64,770	5	65,540
Assistant manager, loan administration	5	63,230	5	63,730	5	64,480
Assistant secretary-treasurer	1	13,000	1	13,270	1	13,270
Attorney-adviser	1	12,230	1	12,230	1	12,480
Deputy controller	1	13,520	1	13,790	1	13,790
Deputy director, examination and audit	1	13,000	1	13,000	1	13,270
Director of personnel			1	12,230	1	12,480
Financial assistant to secretary-treasurer			1	12,230	1	12,230
Loan specialist (assistant loan manager)	1	12,230	1	12,480	1	12,750
Mortgage security analyst	1	13,000	1	13,270	1	13,520
GS–13. $10,635 to $11,935	32	356,868	39	430,254	39	436,699
GS–12. $8,955 to $10,255	38	357,260	53	493,375	59	560,515
GS–11. $7,560 to $8,860	66	530,083	81	636,597	83	667,533
GS–9. $6,435 to $7,425	85	584,355	82	566,364	98	681,539
GS–8. $5,885 to $6,875	7	45,531	7	46,031	6	40,475
GS–7. $5,355 to $6,345	160	925,652	185	1,092,146	209	1,256,425
GS–6. $4,830 to $5,820	18	100,132	31	167,857	32	175,160
GS–5. $4,345 to $5,335	134	677,233	223	1,079,668	248	1,228,888
GS–4. $4,040 to $4,670	188	849,022	179	791,118	211	938,808
GS–3. $3,760 to $4,390	127	523,862	119	489,602	132	547,863
GS–2. $3,500 to $4,130	36	141,932	39	153,913	43	166,849
Ungraded positions at hourly rates equivalent to less than $9,890	1	5,034	1	5,242	1	5,242
Total permanent	939	5,738,875	1,090	6,641,861	1,212	7,402,908
Deduct lapses	50.8	381,614	88.4	611,861	80.0	522,908
Net permanent (average number, net salary)	888.2	5,357,261	1,001.6	6,030,000	1,132.0	6,880,000
Other personnel compensation:						
Regular pay above 52-week base		20,605				
Overtime and holiday pay		28,859		60,000		50,000
Excess of annual leave earned over leave taken		49,106		60,000		70,000
Total personnel compensation		5,455,831		6,150,000		7,000,000

FEDERAL HOUSING ADMINISTRATION

Salaries and Expenses

Grades and ranges:	1961 actual Number	1961 actual Total salary	1962 estimate Number	1962 estimate Total salary	1963 estimate Number	1963 estimate Total salary
Special positions at rates equal to or in excess of $18,500:						
Commissioner	1	$20,000	1	$20,000	1	$20,000
GS–18. $18,500:						
Deputy commissioner	1	18,500	1	18,500	1	18,500
GS–17. $16,530 to $17,570:						
Deputy commissioner	1	16,530				
Assistant commissioner executive officer			1	16,530	1	16,530
Assistant commissioner for field operations	1	16,530	1	16,530	1	16,530
Assistant commissioner for multifamily housing operations			1	16,530	1	16,530
Assistant commissioner for technical standards	1	16,790	1	16,530	1	16,530
Assistant commissioner for programs	1	17,570				
General counsel	1	16,530	1	16,530	1	16,530
Grades and ranges—Continued						
GS–16. $15,255 to $16,295:						
Zone operations commissioner	6	$94,390	6	$93,610	6	$93,610
Assistant commissioner for multifamily housing operations	1	15,255				
Assistant commissioner for programs			1	16,035	1	16,035
Assistant commissioner for administration	1	16,035	1	16,035	1	16,295
Assistant commissioner-comptroller	1	16,035	1	16,295	1	16,295
Assistant commissioner for audit and examination	1	16,035	1	16,295	1	16,295
Assistant commissioner for title I	1	15,255				
Director, multifamily insuring office			1	15,255	1	15,255
Deputy general counsel			1	15,515	1	15,515
Deputy assistant commissioner for technical standards			1	16,295	1	16,295
Assistant commissioner for property disposition			1	15,775	1	15,775
GS–15. $13,730 to $15,030:						
Assistant to the commissioner	1	14,705				
Defense coordinator	1	13,730	1	14,055	1	14,055
Congressional liaison officer	1	13,730	1	13,730	1	14,055
Information officer	1	13,730	1	13,730	1	14,055
Assistant to the commissioner, intergroup relations	1	13,730	1	13,730	1	14,055
Special assistant for cooperative housing	1	13,730				
Special assistant for urban renewal	1	14,380				
Special assistant for home mortgages	1	13,730				
Deputy assistant commissioner for field operations	2	30,840	1	15,810	1	15,810
Assistant to the assistant commissioner for field operations			2	27,785	2	27,785
Assistant to the assistant commissioner for multifamily housing operations	1	13,730	2	27,460	2	27,460
Special assistant, armed services housing	1	14,055	1	14,055	1	14,380
Special assistant, nursing homes	1	13,730	1	13,730	1	14,055
Special assistant, elderly housing	1	13,730	1	14,055	1	14,055
Director, rental housing division	1	14,055	1	14,380	1	14,705
Director, cooperative housing division	1	13,730	1	14,055	1	14,055
Director, urban renewal division	1	13,730	1	13,730	1	13,730
Director, appraisal and mortgage risk	1	15,550	1	14,705	1	14,705
Assistant director, appraisal and mortgage risk			1	13,730	1	13,730
Director, architectural standards	1	15,030	1	15,030	1	15,030
Deputy director, architectural standards			1	14,055	1	14,055
Deputy assistant commissioner for programs	1	13,730	1	14,055	1	14,055
Director, research and statistics	1	15,030	1	15,290	1	15,290
Deputy director, research and statistics			1	14,055	1	14,055
Financial economist			1	13,730	1	13,730
Director, program division	1	14,705	1	14,705	1	15,030
Attorney	3	42,490	3	41,190	3	41,450
Deputy assistant commissioner for administration					1	13,730
Director, management	1	15,030	1	13,730	1	13,730
Director of personnel	1	14,705	1	13,730	1	13,730
Director, budget	1	13,730	1	13,730	1	13,730
Director, general services	1	13,730	1	13,730	1	14,055
Deputy assistant commissioner-comptroller	1	15,290	1	15,290	1	15,290
Chief, insurance branch			1	13,730	1	13,730
Chief, fiscal branch			1	14,055	1	14,055
Chief, accounting branch			1	13,730	1	13,730
Assistant to assistant commissioner-comptroller			1	13,730	1	13,730
Deputy assistant commissioner audit and examination	1	14,705				
Assistant to assistant commissioner audit and examination	1	15,030	1	15,030	1	15,030
Supervisory auditor	1	15,030	1	15,290	1	15,290
Deputy assistant commissioner for title I	1	13,730				
Assistant commissioner property disposition	1	15,290				
Deputy assistant commissioner property disposition					1	13,730
Director, insuring office	19	271,505	29	410,105	29	410,755
Multifamily housing supervisor			6	82,380	6	82,380
Deputy director, multifamily insuring office			1	13,730	1	13,730
Assistant director, underwriting			1	13,730	1	13,730
Assistant director, feasibility			1	13,730	1	13,730
Assistant director, construction inspection			1	13,730	1	13,730
GS–14. $12,210 to $13,510:						
Information officer	1	12,210	1	12,210	1	12,470
Deputy special assistant, nursing homes	1	12,210				
Special projects officer			1	12,210	1	12,210
Assistant to the assistant commissioner for field operations						
Deputy zone operations commissioner	6	78,200	7	90,410	7	90,670
Special services officer	1	13,510	1	12,210	1	12,210
Program operations adviser	1	13,510	2	25,720	2	25,720
Methods and procedures officer			1	12,210	1	12,210
Chief, commissioner-held project servicing section	1	12,210				
Chief, insured project servicing section	1	14,030				
Chief, project insurance section	1	13,250				
Deputy director, rental housing	1	12,470				
Assistant director, rental housing			3	37,150	3	37,150

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	1961 actual		1962 estimate		1963 estimate	
Grades and ranges—Continued	Number	Total salary	Number	Total salary	Number	Total salary
GS–14. $12,210 to $13,510—Continued						
Deputy director, cooperative housing division	1	$12,730	1	$12,990	1	$12,990
Assistant to the director, urban renewal	2	26,240	2	26,500	2	26,500
Deputy director, urban renewal division			1	12,210	1	12,210
Deputy director, appraisal and mortgage risk division	1	14,030				
Chief, review and analysis section	1	14,030	1	14,290	1	14,290
Chief, valuation section	1	14,030	1	14,030	1	14,030
Chief, mortgage credit section	1	13,770	1	14,030	1	14,030
Chief, land planning section	1	14,030	1	14,030	1	14,030
Underwriting adviser			1	12,210	1	12,210
Deputy director, architectural standards division	1	13,510				
Chief, architectural section	1	13,510	1	13,510	1	13,510
Chief, construction cost section	1	13,510	1	13,510	1	13,510
Chief, building engineering section	1	13,510	1	13,510	1	13,510
Chief, standards and studies section	1	13,510	1	13,510	1	13,510
Chief, sanitary engineering section	1	12,470	1	12,730	1	12,730
Deputy director, research and statistics division	1	13,250				
Financial economist	1	12,990				
Chief, statistical section	1	12,470	1	12,730	1	12,730
Chief, market analysis section	1	14,030	1	14,030	1	14,030
Chief, research section	1	12,730	1	12,210	1	12,210
Actuary			1	12,210	1	12,210
Deputy director, program division	1	13,510	1	13,510	1	13,510
Attorney	7	90,150	5	63,390	5	63,650
Deputy director, management division	1	12,730	1	12,210	1	12,210
Deputy director of personnel division	1	13,250	1	13,510	1	13,510
Supervisory classification specialist	1	12,470	1	12,470	1	12,730
Supervisory placement officer			1	12,470	1	12,470
Deputy director, budget division	1	12,210	1	12,210	1	12,210
Deputy director, general services division	1	12,210	1	12,210	1	12,470
Chief, procedures branch	1	12,210	1	12,210	1	12,210
Chief, accounting branch	1	12,470				
Chief, fiscal branch	1	12,470				
Chief, insurance branch	1	13,510				
Chief, financial reports branch			1	12,210	1	12,210
Assistant chief, insurance branch			1	12,210	1	12,210
Assistant chief, fiscal branch			1	12,210	1	12,210
Supervisory accountant			1	12,210	1	12,210
Accounting officer			1	12,210	1	12,210
Supervisory auditor	2	25,980	2	26,500	2	26,760
Director, examination division	1	12,470	1	12,470	1	12,730
Deputy assistant commissioner property disposition	1	13,510	1	13,770		
Reconditioning supervisor			1	12,210	1	12,210
Realty officer	1	13,510	1	13,510	1	13,510
Director, insuring office	45	574,395	46	589,465	46	591,545
Assistant director, insuring office	19	240,310	29	363,710	29	365,010
Chief underwriter	19	240,570	29	363,970	29	365,270
Deputy multifamily housing supervisor			6	73,260	6	73,260
Assistant to director, insuring office			1	12,210	1	12,210
Deputy assistant director, feasibility			1	12,210	1	12,210
Supervisory architect			1	12,210	1	12,210
Assistant director, mortgages and properties division			1	12,210	1	12,210
Supervisory construction representative			1	12,210	1	12,210
Zone underwriting adviser	8	108,080	8	108,860	8	108,860
GS–13. $10,635 to $11,935	341	3,838,905	358	4,031,985	368	4,160,175
GS–12. $8,955 to $10,255	556	5,323,180	562	5,449,735	581	5,684,430
GS–11. $7,560 to $8,860	859	6,960,220	890	7,219,240	959	7,825,640
GS–10. $6,995 to $7,985	65	492,295	96	715,080	96	720,690
GS–9. $6,435 to $7,425	1,826	12,771,170	2,312	16,062,755	2,448	17,193,335
GS–8. $5,885 to $6,875	36	230,505	47	297,220	47	300,850
GS–7. $5,355 to $6,345	245	1,428,295	380	2,170,210	411	2,365,090
GS–6. $4,830 to $5,820	274	1,511,435	337	1,844,085	458	2,445,840
GS–5. $4,345 to $5,335	776	3,891,475	1,101	5,357,330	1,281	6,204,110
GS–4. $4,040 to $4,670	1,053	4,732,135	1,303	5,803,510	1,520	6,748,650
GS–3. $3,760 to $4,390	853	3,544,460	934	3,900,720	1,014	4,260,110
GS–2. $3,500 to $4,130	107	411,415	118	457,265	136	526,565
GS–1. $3,185 to $3,815	13	44,555	16	54,005	16	54,950
Ungraded positions at hourly rates equivalent to less than $12,210	58	309,107	62	332,386	66	355,141
Total permanent	7,280	48,439,947	8,795	57,426,191	9,681	62,600,201
Deduct lapses	231.8	1,354,172	655	3,875,491	667	4,042,201
Net permanent (average number, net salary)	7,048.2	47,085,775	8,140	53,550,700	9,014	58,558,000
Positions other than permanent: Intermittent employment		154,935		505,500		720,000
Other personnel compensation:						
Regular pay above 52-week base		183,356				
Overtime and holiday pay		809,999		2,454,800		2,443,000
Nightwork differential		1,111				
Additional pay for service abroad		109,309		120,000		120,000
Payments to other agencies for reimbursable details		1,623				
Total personnel compensation		48,346,108		56,631,000		61,841,000

PUBLIC HOUSING ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM APPROPRIATIONS, LIMITATIONS, AND OTHER FUNDS OF PUBLIC HOUSING ADMINISTRATION

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $16,530:						
Commissioner	1	$20,000	1	$20,000	1	$20,000
GS–17. $16,530 to $17,570:						
Deputy commissioner	1	16,530	1	16,530	1	16,706
GS–16. $15,255 to $16,295:						
Assistant commissioner for administration	1	16,295	1	16,295	1	16,295
Assistant commissioner for audits	1	15,515	1	15,647		
Assistant commissioner for development	1	15,515	1	15,669	1	15,797
Assistant commissioner for management	1	16,295	1	16,295	1	16,295
Assistant commissioner for program planning			1	15,255	1	15,255
General counsel	1	15,775	1	15,255	1	15,255
GS–15. $13,730 to $15,030:						
Assistant commissioner for financing	1	15,030	1	15,030		
Assistant commissioner on housing for the elderly	1	13,730	1	13,838		
Assistant general counsel	1	14,055				
Associate general counsel	1	14,380	1	14,380	1	14,596
Comptroller	1	15,030	1	15,030	1	15,030
Deputy assistant commissioner for development	1	14,055	1	14,163	1	14,380
Deputy assistant commissioner for management	1	15,550	1	15,748	1	15,810
Deputy general counsel	1	14,705	1	15,030		
Director, budget branch	1	14,705	1	14,705	1	14,948
Director, design services branch	1	14,055	1	14,190	1	14,380
Director, fiscal auditing branch	1	14,705	1	14,813	1	15,030
Director, fiscal management branch			1	13,730	1	13,730
Director, general management branch	1	14,380	1	14,380	1	14,677
Director, internal audit branch			1	13,730	1	13,730
Director, maintenance engineering branch	1	14,380	1	14,542	1	14,705
Director, market analysis branch	1	14,380	1	14,569		
Director, personnel branch	1	14,705	1	14,759	1	15,030
Director, planning and production branch			1	13,730	1	13,730
Director, public affairs branch	1	13,730	1	13,730	1	13,919
Director, staff management (audits)	1	14,380	1	14,380		
Executive assistant to the commissioner	1	15,030	1	15,030		
Regional director	7	105,990	7	104,803	7	105,596
GS–14. $12,210 to $13,510:						
Accountant	3	39,230	1	12,470	1	12,602
Assistant director, budget branch	1	12,730	1	12,950		
Assistant director for development	7	90,930	7	91,436	7	92,080
Assistant director for management	7	92,230	7	92,644	7	93,604
Assistant director, fiscal auditing branch	1	13,510	1	13,532	1	13,770
Assistant director, general management branch	1	12,210				
Assistant director, internal audit branch			1	12,210	1	12,210
Assistant director, maintenance engineering branch	1	12,730				
Assistant general counsel	2	26,240	3	38,714	3	38,970
Assistant to deputy commissioner	1	12,990	1	12,990	1	13,188
Attorney-adviser	7	92,490	7	93,432	7	94,248
Cost estimator	1	12,990	1	13,100	1	13,250
Director, construction branch	1	12,210				
Director, intergroup relations branch	1	13,510	1	13,510	1	13,510
Director, labor relations branch	1	12,730	1	12,972	1	13,100
Director, statistics branch	1	13,770	1	13,792	1	14,030
Financing officer	1	12,730	1	12,730	1	12,990
Housing management officer	1	12,470	1	12,470	1	12,712
Land adviser	1	12,470	1	12,558	1	12,730
Liaison officer	1	13,770	1	13,770	1	13,770
Production officer	1	12,210	1	12,298	1	12,470
Project planner	4	54,560	3	42,350	2	28,082
Supervisory auditor	1	12,210	1	12,210		
GS–13. $10,635 to $11,935	144	1,664,890	147	1,703,627	144	1,686,402
GS–12. $8,955 to $10,255	304	3,010,920	314	3,102,786	315	3,141,897
GS–11. $7,560 to $8,860	191	1,609,680	198	1,667,720	214	1,807,816
GS–10. $6,995 to $7,985	2	16,465	2	16,507	2	16,630
GS–9. $6,435 to $7,425	132	931,890	137	969,112	144	1,025,339
GS–8. $5,885 to $6,875	1	7,040	1	7,040	1	7,068
GS–7. $5,355 to $6,345	179	1,041,515	154	902,785	158	936,299
GS–6. $4,830 to $5,820	36	204,735	34	194,909	33	190,970
GS–5. $4,345 to $5,335	165	846,635	147	761,606	137	721,530
GS–4. $4,040 to $4,670	212	979,945	201	930,374	202	936,115
GS–3. $3,760 to $4,390	104	438,100	101	425,003	90	383,526
GS–2. $3,500 to $4,130	13	50,435	13	50,801	12	47,868
GS–1. $3,185 to $3,815	3	11,655	3	11,736	3	11,937
Ungraded positions at hourly rates equivalent to less than $12,210	49	244,780	50	249,814	57	285,248
Total permanent	1,613	12,142,505	1,579	12,071,214	1,579	12,140,855
Deduct lapses	122.4	874,244	83.1	624,446	26.4	169,466
Net permanent (average number, net salary)	1,490.6	11,268,261	1,495.9	11,446,768	1,552.6	11,971,389

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PUBLIC HOUSING ADMINISTRATION—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM APPROPRIATIONS, LIMITATIONS, AND OTHER FUNDS OF PUBLIC HOUSING ADMINISTRATION—Continued

	1961 actual	1962 estimate	1963 estimate
Positions other than permanent: Temporary employment	$12,334	$10,000	$6,000
Other personnel compensation:			
Regular pay above 52-week base	43,777		
Cost of living allowance	43,611	45,000	46,000
Overtime and holiday pay	27,811	5,000	5,500
Nightwork differential	$732	$700	$700
Total personnel compensation	11,396,526	11,507,468	12,029,589
Salaries and wages are distributed as follows:			
"Limitation on administrative expenses, Public Housing Administration"	$10,702,257	$10,719,000	$11,170,000
"Limitation on nonadministrative expenses, Public Housing Administration"	614,015	689,000	764,000
"Advances and reimbursements"	80,254	99,468	95,589

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NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special ungraded positions:						
Administrator	1	$22,500	1	$22,500	1	$22,500
Deputy administrator	1	21,507	1	21,507	1	21,507
Special ungraded positions established by the Administrator of the NASA:						
$18,500 to $21,000:						
Associate administrator	1	21,008	1	21,008	1	21,008
Aerospace scientist	2	36,525				
Assistant administrator for public affairs			1	20,010	1	20,010
Assistant director	20	357,140	16	296,192	16	296,192
Associate director	3	59,282	4	78,040	4	78,040
Chief scientist			1	19,011	1	19,011
Deputy assistant administrator for public affairs			1	19,011	1	19,011
Deputy associate administrator			1	21,008	1	21,008
Deputy director	4	76,044	6	114,566	6	114,566
Director, advanced research and technology			1	21,008	1	21,008
Director, field installation	7	137,572	8	162,061	8	162,061
Director, legislative affairs	1	19,011	1	19,011	1	19,011
Director, manned space flight			1	21,008	1	21,008
Director, NASA office of U.N. conference	1	19,011				
Director of administration	1	19,011	1	19,011	1	19,011
Director of advanced research program	1	21,008				
Director of applications			1	21,008	1	21,008
Director of launch vehicle programs	1	21,008				
Director of life science programs	1	21,008				
Director, office of programs	1	19,011	1	19,011	1	19,011
Director of space flight programs	1	21,008				
Director, plans and programs evaluation	1	20,010	1	20,010	1	20,010
Director, program office			10	189,611	10	189,611
Director, space sciences			1	21,008	1	21,008
Director, tracking and data acquisition			1	19,011	1	19,011
General counsel	1	20,509	1	20,509	1	20,509
Scientist for propulsion	1	19,011				
$16,500 to $18,250:						
Aerospace scientist	5	87,070	7	119,602	7	119,602
Assistant chief, research and development division			15	247,239	15	247,239
Assistant director	9	148,644	9	156,628	11	191,656
Assistant general counsel			3	49,546	3	49,546
Assistant to chief, research and development division	1	16,516	1	16,516	1	16,516
Assistant to the administrator	1	17,015	1	17,015	1	17,015
Assistant to the director	2	33,032	3	50,046	3	50,046
Associate chief, research and development division	2	33,030	2	34,029	2	34,029
Associate deputy director	1	18,013	1	18,013	1	18,013
Associate director	2	33,777	2	34,529	2	34,529
Chief, operations and technical services division	1	16,516	2	34,529	2	34,529
Chief, program office	27	444,673	33	535,525	33	535,525
Chief, research and development division	38	660,572	47	823,194	47	823,194
Deputy assistant director	1	18,013	2	34,529	2	34,529
Deputy chief, research and development division			1	17,015	1	17,015
Deputy director	1	18,013	8	135,119	9	153,132
Deputy general counsel	1	16,516	1	18,013	1	18,013
Director, field installation	2	34,016	1	18,013	1	18,013
Director of audits	1	16,516	1	17,015	1	17,015
Director of facilities coordination			1	16,516	1	16,516
Director of financial management	1	17,264	1	17,015	1	17,015
Director of inspection			1	16,516	1	16,516
Director of international programs	1	17,015	1	17,015	1	17,015
Director of management analysis	1	17,514	1	17,514	1	17,514
Director of office of technical information and educational programs	1	18,013	1	18,013	1	18,013
Director of personnel	1	16,516	1	17,015	1	17,015
Director of procurement and supply	1	17,264	1	18,013	1	18,013
Director of public information	1	17,514	1	17,514	1	17,514
Director of reliability and quality assurance	1	17,514	1	17,514	1	17,514
Director of research grants and contracts	1	16,516	1	17,015	1	17,015
Director of security and inspections			1	16,516	1	16,516
Director, program office			3	54,039	4	72,052
Director, program review and resources management			2	34,529	2	34,529
Director of technical programs			1	18,013	1	18,013
Manager, flight program	1	16,516	1	16,516	1	16,516
Program review officer			1	17,015	1	17,015
Technical assistant	3	50,046	3	50,546	3	50,546
Special ungraded positions established by the Administrator of the NASA—Continued						
$15,500 to $16,250:						
Administrative assistant			1	$15,517	1	$15,517
Aerospace scientist	31	$483,000	50	787,823	55	909,325
Assistant chief, program office	3	46,800	3	48,548	3	48,548
Assistant chief, research and development division	22	347,612	23	368,494	25	400,901
Assistant director	1	15,766	1	15,766	1	15,766
Assistant general counsel	3	47,550				
Assistant to chief, research and development division	1	15,517	1	16,016	1	16,016
Assistant to the director	1	16,016	2	31,533	2	31,533
Associate chief, operations and technical services division	2	31,034	2	31,034	2	31,034
Associate chief, research and development division	2	32,032	2	32,032	2	32,032
Associate deputy director	1	16,016	1	16,016	1	16,016
Chief, administrative division	2	31,533	4	62,567	4	62,567
Chief analyst			3	46,551	3	46,551
Chief, operations and technical services division	6	94,348	6	94,348	7	109,848
Chief, program office			7	112,112	21	333,841
Chief, research and development division	3	47,549	2	31,533	2	31,533
Deputy chief, research and development division	9	145,145	12	196,196	16	260,260
Deputy director	2	32,033				
Director of administrative services			1	15,517	1	15,517
Director of management reports			1	16,016	1	16,016
Director of program development			1	16,016	1	16,016
Director of resource programing					1	15,517
Director of security	1	16,016				
Director, program review and resources management					1	16,016
European liaison officer					1	15,517
Head, research and development branch	32	500,536	47	755,299	49	770,816
Machine programing mathematician	1	15,517	1	15,517	1	15,517
NASA secretary to the aeronautics and astronautics coordinating board	1	16,016	1	16,016	1	16,016
Procurement and supply officer	1	15,517	1	15,517	1	15,517
Research assistant	1	16,016	1	16,016	1	16,016
Technical assistant	1	16,016	3	47,050	3	47,050
Technical program officer			3	46,551	3	46,551
Technical consultant	1	15,517				
GS-18. $18,500:						
Chief, project officer	1	18,512	1	18,512	1	18,512
GS-16. $15,255 to $16,295:						
Head, research and development branch	4	62,068	4	62,338	4	62,338
GS-15. $13,730 to $15,030:						
Accountant			4	54,996	4	54,996
Aerospace technologist	384		774		928	
		5,458,526		10,915,975		13,295,552
Administrative assistant	2	28,454	1	14,705	1	14,705
Administrative management officer	2	29,744	2	30,015	2	30,347
Administrative officer			1	13,749	1	13,749
Assistant business manager	1	14,394	1	14,706	1	14,706
Assistant director	2	28,110	2	27,810	2	28,143
Assistant chief, operations and technical services division	11	160,192	8	118,249	8	118,873
Assistant chief, research and development division	10	148,324	10	148,948	10	149,904
Assistant for program coordination					1	13,749
Assistant head, research and development branch	7	101,380	7	102,649	7	102,982
Assistant procurement and supply officer	2	28,129	1	13,749	1	14,061
Assistant to the director	1	15,038	1	15,038	2	28,787
Associate director			1	13,749	2	27,498
Attorney-adviser	5	71,294	7	98,391	7	99,941
Auditor	1	14,394	6	84,039	9	125,229
Budget officer	3	43,493	4	56,597	4	56,597
Business manager	1	15,038	1	15,038	1	15,038
Chief, accounting systems division	1	13,749				
Chief, administrative division	3	42,204	4	56,577	3	43,161
Chief, management services	1	14,061				
Chief, operations and technical services division	8	118,955	8	119,850	8	120,763
Chief, program office			8	111,281	10	139,091
Chief, reports staff			1	13,749	1	13,749
Chief, research and development division	2	29,432	1	15,038	2	28,787
Chief, technical exhibits	1	15,038				
Chief, technical publications	1	14,394				
Classification and organization officer	1	14,055				
Deputy assistant director	2	27,460				
Deputy chief, research and development division	1	13,749	1	14,061	1	14,061
Deputy director	3	43,479	4	55,953	4	56,265

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CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO NATIONAL AERONAUTICS AND SPACE ADMINISTRATION—Continued

Grades and ranges—Continued	1961 actual Number	1961 actual Total salary	1962 estimate Number	1962 estimate Total salary	1963 estimate Number	1963 estimate Total salary
GS–15. $13,730 to $15,030—Continued						
Deputy financial management officer	1	$14,061	1	$14,061	1	$14,394
Digital computer systems administrator	1	14,061	1	14,394	1	14,394
Director, educational programs division			1	13,749	1	13,749
Director of administrative services	1	13,749				
Director, special projects division			1	13,749	1	13,749
Director, technical information division			1	13,749	1	13,749
Director of security			1	14,706	1	15,308
Educational services officer	1	14,055				
Engineer	16	231,798	17	243,361	24	339,916
Examinations and standards officer	1	14,061				
Executive assistant	1	14,706	4	54,996	4	54,996
Executive secretary	2	28,435	1	14,394	1	14,394
Facilities specialist	1	15,038	2	28,143	2	28,143
Fiscal officer	1	14,394	1	14,394	1	14,706
Financial management officer	3	41,892	2	27,810	1	14,061
Head, project group	1	14,061	4	58,157	4	59,134
Head, operations and technical services branch	8	115,774	8	117,064	8	118,271
Head, research and development branch	69	1,015,990	91	1,333,673	102	1,491,800
Head, research and development section	16	230,300	16	233,420	16	234,044
Headquarters budget officer			1	13,749	1	13,749
Headquarters personnel officer					1	13,749
Historian	1	14,394	1	14,394	1	14,394
Industrial relations officer	1	13,749	1	14,061	1	14,061
Industrial specialist					1	13,749
Information specialist	2	29,085				
Institutional liaison officer			3	41,247	3	41,871
Inspector			1	14,394	2	28,143
Joint projects officer	1	13,749				
Legislative liaison officer	1	15,309	3	44,679	3	45,012
Management analyst	3	44,131	5	73,549	6	87,298
Mobilization planning officer	1	14,061				
NASA scientific representative	1	15,038				
Patent adviser	1	13,749	2	27,498	2	28,122
Personnel officer	2	27,810	3	42,516	3	42,516
Procurement and contract specialist	4	57,207	9	126,897	10	141,935
Procurement and contract officer	2	28,779	3	42,537	5	70,971
Procurement officer			1	13,749	1	13,749
Program coordinator	1	15,038	6	84,089	9	125,304
Program management analyst			2	27,498	2	27,498
Program planning specialist			1	13,749	1	14,061
Project officer			3	41,559	3	42,204
Resources planning specialist			5	68,745	5	69,057
Safety officer	1	14,394	1	14,706	1	14,706
Scientific assistant			2	27,810	3	42,537
Scientist	2	27,460	13	183,440	20	282,221
Staff assistant			1	15,038	1	15,038
Statistician	1	14,061				
Technical assistant	10	142,794	13	184,831	14	199,841
Transportation specialist					1	13,749
GS–14. $12,210 to $13,510:						
Accountant	4	49,130	6	73,880	14	171,890
Administrative management officer	1	12,230	1	12,480	1	12,750
Administrative officer	1	12,230	2	24,960	3	38,750
Administrative services officer	1	12,480	1	12,480	1	12,750
Aerospace technologist	699	8,831,330	991	12,515,850	1,227	15,740,410
Applications analyst			2	24,460	3	36,940
Assistant budget officer	3	37,730	2	25,230	2	25,480
Assistant chief, administrative division	2	25,230	2	25,230	2	25,750
Assistant chief, headquarters security operations					1	12,230
Assistant chief, operations and technical services division	2	26,270	2	26,520	2	26,790
Assistant chief, research and development division	1	12,750	1	13,000	1	13,000
Assistant classification and organization officer	1	12,470				
Assistant financial management officer	1	12,230	1	12,480	1	12,730
Assistant head, operations and technical services branch	1	12,230	1	12,480	1	12,480
Assistant head, research and development branch	7	91,290	7	92,310	7	92,310
Assistant historian			1	12,230	1	12,230
Assistant to director	1	12,230	1	12,230	1	12,480
Attorney-adviser	6	75,920	13	160,910	15	187,680
Architect			1	12,480	2	24,960
Auditor	6	74,600	12	148,470	19	234,440
Automatic data programing specialist	1	12,230	3	36,690	3	36,940
Budget analyst	5	63,130	1	12,230	2	24,640
Budget officer	1	12,230	1	12,230	1	12,480
Chief, administrative division	1	12,750	2	24,980	2	25,230
Chief, operations and technical services division	2	24,460	2	24,710	2	25,230
Chief, research and development division	2	24,460	2	24,710	2	24,960
Chief, security services	1	12,230				
Deputy chief, research and development division			2	24,710	3	37,120
Deputy director, research and development division	1	12,990				
Education specialist	2	24,680	2	24,460	6	73,380
Electric rate specialist	1	$12,470	1	$12,750	1	$13,000
Employee development officer	1	12,210				
Engineer	30	381,400	33	417,470	52	657,290
Engineering planning officer	3	38,750	3	39,000	3	39,270
Examination and qualification officer			1	12,230	1	12,480
Executive assistant			4	49,170	6	74,150
Executive development officer					1	12,230
Facilities specialist	1	12,730	3	37,210	3	37,210
Financial management specialist			1	12,230	1	12,480
Fiscal officer	1	12,750	1	12,750	1	13,000
Head, administrative section	2	24,460	2	24,710	2	24,960
Head, operations and technical services branch	6	77,770	6	78,810	6	79,560
Head, operations and technical services section	90	1,143,200	111	1,406,150	111	1,418,320
Head, research and development branch	4	52,540	13	163,360	12	151,670
Head, research and development section	28	358,710	28	363,560	28	364,310
Industrial specialist	15	187,780	16	201,480	19	239,970
Information specialist	4	49,140	8	98,820	8	99,340
Inspector			1	12,750	2	25,500
Joint projects officer	1	12,230				
Legislative assistant	1	12,230	1	12,480	1	12,750
Management analyst	4	50,180	9	112,630	10	125,610
Patent attorney	5	62,400	4	49,910	4	50,440
Personnel assistant	2	24,460	4	49,920	4	49,920
Personnel officer	7	87,580	4	50,210	3	38,500
Procurement and contract specialist	14	173,140	32	394,550	43	536,510
Procurement and supply officer	2	26,270	2	26,270	2	26,790
Production officer			1	12,230	2	24,710
Program analyst	1	12,730	2	24,460	2	24,960
Program coordinator	3	37,460	4	49,940	6	75,150
Program officer			1	12,230	1	12,480
Program planning specialist			2	24,460	5	61,150
Program review assistant			1	12,230	1	12,230
Project officer			1	12,480	1	12,750
Property management specialist			1	12,230	1	12,480
Publications officer	5	62,190	7	86,630	7	87,640
Recruiting officer			2	24,460	2	24,960
Research programing officer	1	12,210				
Resources planning specialist			4	48,920	5	61,150
Safety officer	1	13,520	1	13,520	1	13,520
Scientist			6	74,670	6	75,190
Security specialist	2	24,950	1	12,480	1	12,750
Statistician	2	24,440	1	12,480	1	12,480
Technical assistant	8	102,325	21	262,490	38	470,420
Technical services operations officer	1	12,230	1	12,480	1	12,480
Transportation specialist	1	12,470	2	24,460	2	24,980
GS–13. $10,635 to $11,935	1,317	14,718,060	1,907	21,175,460	2,419	27,145,178
GS–12. $8,955 to $10,255	1,401	13,158,145	2,139	20,080,486	2,788	26,393,418
GS–11. $7,560 to $8,860	1,580	12,527,136	2,113	16,818,774	2,659	21,497,291
GS–10. $6,995 to $7,985	13	101,420	16	123,571	17	131,083
GS–9. $6,435 to $7,425	1,161	7,862,222	1,514	10,365,683	1,854	13,306,599
GS–8. $5,885 to $6,875	25	161,736	38	240,281	45	284,646
GS–7. $5,355 to $6,345	993	5,990,232	1,269	7,680,335	1,434	8,861,449
GS–6. $4,830 to $5,820	319	1,718,330	443	2,336,158	548	2,917,708
GS–5. $4,345 to $5,335	908	4,462,501	1,184	5,786,737	1,485	7,312,626
GS–4. $4,040 to $4,670	824	3,559,881	1,013	4,360,233	1,232	5,359,999
GS–3. $3,760 to $4,390	648	2,525,381	750	2,941,416	895	3,573,325
GS–2. $3,500 to $4,130	157	560,783	184	664,537	219	805,140
GS–1. $3,185 to $3,815	1	3,515	1	3,619	1	3,723
Grades established by the Administrator of the NASA:						
NASA–20. $10,878 to $13,499	4	48,568	5	61,401	5	61,401
NASA–19. $10,150 to $12,646	3	34,104	4	44,233	4	44,233
NASA–18. $9,443 to $11,814	35	379,059	38	410,399	39	421,325
NASA–17. $8,882 to $11,128	1	9,922	4	36,502	4	36,502
NASA–16. $8,320 to $10,462	106	992,595	123	1,153,003	136	1,280,286
NASA–15. $7,883 to $11,627	4	38,022	4	38,022	4	38,022
NASA–14. $7,446 to $11,170	216	1,803,752	240	2,011,882	273	2,273,378
NASA–13. $7,010 to $10,712	700	5,234,187	760	5,726,666	815	6,191,585
NASA–12. $6,594 to $10,712	1,459	10,294,396	1,644	11,630,297	1,850	13,121,176
NASA–11. $6,157 to $9,672	329	2,193,246	308	2,082,854	322	2,188,750
NASA–10. $5,741 to $9,152	1,448	9,080,952	1,671	10,438,074	1,964	12,230,307
NASA–9. $5,470 to $8,653	177	1,116,222	159	1,018,609	162	1,045,145
NASA–8. $5,117 to $8,195	386	2,161,110	426	2,432,105	485	2,759,839
NASA–7. $4,742 to $7,800	104	572,665	94	521,029	94	524,404
NASA–6. $4,368 to $7,446	291	1,413,452	300	1,470,122	331	1,634,874
NASA–5. $4,035 to $7,051	107	518,547	119	574,558	131	643,266
NASA–4. $3,661 to $6,677	104	480,107	104	484,368	135	636,826
NASA–3. $3,307 to $6,302	95	433,972	112	503,843	131	591,702
NASA–2. $2,933 to $5,928	204	812,641	244	988,758	297	1,208,398
NASA–1. $2,579 to $5,533	52	218,903	42	183,540	30	128,370
Total permanent	17,077	131,496,958	21,880	174,531,212	26,273	212,749,164

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	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Deduct lapses	1,127	$9,287,110	2,550	$20,861,612	1,201	$10,497,164
Deduct excess civilian pay over military	79	138,176	101	176,000	110	192,000
Net permanent (average number, net salary):						
United States and possessions	15,866	121,994,602	19,220	153,366,600	24,947	201,858,000
Foreign countries: U.S. rates	5	77,070	9	127,000	15	202,000
Positions other than permanent:						
Temporary employment		537,273		965,400		1,015,000
Intermittent employment		88,235		265,000		450,000
Other personnel compensation:						
Regular pay above 52-week base		498,171				
Overtime and holiday pay		10,598,912		11,356,000		15,874,000
Nightwork differential		$171,145		$215,000		$282,000
Other personnel compensation—Con.						
Additional pay for service abroad		4,032		6,000		10,000
Payments to other agencies for reimbursable details		308,265		412,000		620,000
Total personnel compensation		134,277,705		166,713,000		220,311,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations						219,086,000
Reimbursable obligations						1,225,000
"Salaries and expenses":						
Direct obligations		130,482,705		163,830,000		
Reimbursable obligations		3,795,000		2,883,000		
"Research, development, and operation":						

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VETERANS ADMINISTRATION

General Operating Expenses

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,500:						
Administrator of veterans affairs	1	$21,000	1	$21,000	1	$21,000
Deputy administrator	1	20,500	1	20,500	1	20,500
GS-18. $18,500:						
Associate deputy administrator	1	18,512	1	18,512	1	18,512
Chairman, administrators advisory council			1	18,512	1	18,512
Chief benefits director	1	18,512	1	18,512	1	18,512
Chief insurance director	1	18,512	1	18,512	1	18,512
General counsel	1	18,512	1	18,512	1	18,512
GS-17. $16,530 to $17,570:						
Assistant administrator for personnel	1	16,806	1	16,806	1	17,056
Assistant deputy administrator	1	16,806	1	16,806	1	17,056
Chairman, planning and evaluation staff	1	17,576				
Controller	1	16,806	1	16,806	1	17,056
Deputy chief benefits director	1	17,326	1	17,326	1	17,576
GS-16. $15,255 to $16,295:						
Actuary life	1	15,517	1	15,787	1	15,787
Assistant administrator for appraisal	1	15,787	1	15,787	1	16,037
Assistant administrator for management	1	15,787	1	15,267	1	15,267
Assistant to general counsel	1	16,307	1	15,787	1	15,787
Associate general counsel for legal service	1	15,787	1	16,037	1	16,037
Associate general counsel for legislative service	1	15,517	1	15,787	1	15,787
Chairman, board of veterans appeals	1	15,787	1	16,037	1	16,037
Confidential assistant to administrator	1	15,267	1	15,267	1	15,517
Controller	1	15,517	1	15,787	1	15,787
Deputy chairman, administrators advisory council			1	15,267	1	15,267
Deputy chief insurance director	1	15,267	1	15,267	1	15,517
Deputy general counsel	1	16,307	1	16,307	1	16,307
Director budget service			1	15,267	1	15,267
Director compensation and pension service	1	15,517	1	15,787	1	15,787
Director, field area	4	62,068	4	62,308	4	62,728
Director guardianship service	1	15,517	1	15,517	1	15,787
Director information service	1	15,787	1	15,787	1	16,037
Director loan guaranty service	1	15,517	1	15,787	1	15,787
Director vocational rehabilitation and education	1	15,517	1	15,517	1	15,787
Economist	1	15,517	1	15,517	1	15,787
Executive assistant to chief benefits director	1	15,267	1	15,517	1	15,517
Manager	6	93,072	6	93,492	6	94,592
Program specialist	2	32,094	2	32,344	2	32,344
Public administration specialist	1	15,517	1	15,517	1	15,787
Sociologist	1	15,517	1	15,517	1	15,787
Special assistant to the administrator	1	16,037	1	16,037	1	16,307
GS-15. $13,730 to $15,030:						
Actuary life	1	14,061	1	14,061	1	14,394
Adjudicator	7	99,404	7	99,054	7	100,671
Administrative officer, supervisory	5	73,019	5	72,889	5	73,547
Assistant manager	6	84,699	7	100,014	7	101,046
Assistant to controller	1	15,038	1	15,038	1	15,038
Associate director information service	1	13,749	1	13,749	1	14,061
Associate member, chief of section	15	210,374	15	212,912	15	214,845
Attorney, general	4	56,244	4	57,170	4	57,576
Chairman, contract appeals board	1	13,749	1	14,061	1	14,061
Committee counsel	1	14,706	1	14,706	1	15,038
Controller supervisor	1	15,038	1	15,038	1	15,038
Director, field area	1	14,061	2	28,435	2	28,788
Director of service	20	287,416	19	275,310	19	276,912
Emergency planning coordinator	1	15,038	1	15,038	1	15,038
Insurance specialist supervisor	3	42,536	3	42,848	3	43,160
Loan guaranty officer	3	41,840	3	42,490	3	42,815
Manager	50	733,698	52	761,264	52	773,426
Program management officer	1	15,038	1	15,038	1	15,038
Program planning officer	2	28,455	3	42,204	3	42,516
Psychologist	1	14,706	1	14,706	1	15,038
Special assistant to administrator	1	13,749	1	13,749	1	14,061
Special assistant to general counsel	1	15,038	1	14,394	1	14,394
Staff assistant	15	216,014	15	219,771	15	222,459
Staff assistant to assistant administrator for appraisal	1	14,061	1	14,394	1	14,394
Supervisory digital computer systems analyst	1	13,749	1	13,749	1	14,061
Vice-chairman, board of veterans appeals	1	14,394	1	14,706	1	14,706
GS-14. $12,210 to $13,510:						
Accountant, supervisory	3	38,250	3	39,000	3	39,000
Actuary life	1	12,230	1	12,230	1	12,480
Adjudicator	2	24,460	2	24,940	2	24,940
Adjudicator, supervisory	48	607,590	48	619,130	48	631,690
Administrative officer	10	125,380	10	126,650	10	127,690
Administrative officer, supervisory	2	25,480	2	26,000	2	26,000
Analytical statistician	3	39,000	3	39,270	3	39,780
Appraiser	1	13,270	1	13,520	1	13,520
Assistant director associate for insurance	1	12,750	1	13,000	1	13,000
Assistant director of service	6	76,480	6	76,980	6	77,990

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges—Continued	Number	Total salary	Number	Total salary	Number	Total salary
GS-14. $12,210 to $13,510—Continued						
Assistant manager	31	$399,020	31	$415,330	31	$425,440
Assistant manager and director of insurance	2	28,060	2	28,060	2	28,060
Associate member, legal	29	364,490	31	391,970	31	394,670
Associate member, medical	8	109,740	10	135,490	10	135,740
Attorney adviser	8	102,980	8	104,260	8	103,730
Attorney examiner	3	36,690	3	37,190	3	37,440
Attorney, general	42	528,900	45	628,940	45	617,520
Budget analyst, supervisory	2	24,710	2	25,230	2	25,230
Chief of division	17	214,630	18	228,110	18	230,420
Confidential assistant to deputy administrator	1	12,230	1	12,230	1	12,480
Congressional liaison officer	1	12,750	1	12,750	1	13,000
Construction and valuation specialist	1	13,000	1	13,270	1	13,270
Digital computer systems analyst	4	49,220	4	50,160	4	50,420
Digital computer systems analyst, supervisory	1	12,230	1	12,480	1	12,480
Director of service	6	76,210	6	77,250	6	77,470
Field representative	5	61,150	5	61,650	5	62,400
General engineer	2	24,960	2	25,230	2	25,500
Information specialist	2	24,710	2	24,960	2	25,230
Insurance operations supervisor	1	12,750	1	13,000	1	13,000
Land planner	1	13,000	1	13,270	1	13,270
Loan guaranty officer	36	449,180	36	458,530	36	486,360
Loan specialist	3	39,810	3	40,270	3	40,560
Manager	12	165,480	14	193,840	14	190,420
Medical adviser to chairman, board of veterans appeals	2	27,040	2	27,040	2	27,040
Medical officer, general	3	40,560	3	40,800	3	40,800
Personnel management specialist	1	13,270	1	13,520	1	13,520
Personnel officer	2	25,230	2	25,500	2	25,750
Position classification specialist	1	13,000	1	13,000	1	13,270
Program planning officer	3	36,940				
Psychologist	3	41,040	3	41,280	3	41,540
Realty officer	1	12,480	1	12,750	1	12,750
Staff assistant	24	303,540	24	309,800	24	312,000
Supervisory contact representative	1	12,480	1	12,750	1	12,750
Supervisory special investigator	1	12,750	1	13,000	1	13,000
Supervisory statistician	2	24,710	4	50,460	4	50,730
Vocational rehabilitation and education officer	18	228,110	18	230,270	18	232,700
GS-13. $10,635 to $11,935	785	8,733,747	781	8,723,011	775	8,817,606
GS-12. $8,955 to $10,255	1,828	17,887,855	1,817	18,105,585	1,767	17,773,285
GS-11. $7,560 to $8,860	1,349	11,120,523	1,270	10,644,117	1,264	10,651,758
GS-10. $6,995 to $7,985	527	4,102,315	491	3,884,054	441	3,548,432
GS-9. $6,435 to $7,425	1,953	13,928,003	1,874	13,453,876	1,875	13,593,054
GS-8. $5,885 to $6,875	802	5,332,984	774	5,182,653	734	4,939,371
GS-7. $5,355 to $6,345	774	4,594,318	707	4,262,956	665	4,068,818
GS-6. $4,830 to $5,820	958	5,368,878	921	5,230,929	870	5,010,670
GS-5. $4,345 to $5,335	2,821	14,340,733	2,786	14,368,152	2,795	14,552,580
GS-4. $4,040 to $4,670	4,850	22,305,096	4,455	20,672,836	4,350	20,400,085
GS-3. $3,760 to $4,390	4,106	17,624,176	4,005	17,389,211	3,935	17,282,646
GS-2. $3,500 to $4,130	1,605	6,392,486	1,357	5,466,275	1,322	5,364,734
GS-1. $3,185 to $3,815	291	1,084,892	244	915,258	241	910,765
Ungraded positions at hourly rates equivalent to less than $12,210	46	229,272	44	232,045	44	232,045
Total permanent	23,241	140,393,751	22,087	136,222,205	21,639	134,919,259
Deduct lapses	1,201	8,280,156	834	5,915,793	913	6,212,652
Portion of salaries shown above and paid from "medical care"	797	4,260,923	661	3,661,609	664	3,654,315
Add:						
Portion of salaries carried in position schedule for "medical care" and paid from this account	293	1,578,622	291	1,641,922	33	263,219
Portion of salaries carried in position schedule for "maintenance and operation of supply depots" and paid from this account	4	20,477				
Portion of salaries carried in position schedule for "supply fund" and paid from this account			5	25,632	5	25,632
Net permanent (average number, net salary):						
United States and possessions	21,227	128,619,963	20,582	127,482,026	19,794	124,498,770
Foreign countries:						
U.S. rates	24	304,808	21	301,371	21	305,718
Local rates	289	527,000	285	528,960	285	536,655

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General Operating Expenses—Continued

	1961 actual	1962 estimate	1963 estimate
Positions other than permanent: Temporary employment: United States and possessions	$55,800	$60,000	$60,000
Other personnel compensation:			
Regular pay above 52-week base	494,153		
Overtime and holiday pay	2,574,459	1,054,422	906,158
Nightwork differential	21,824	22,200	23,200
Additional pay for service abroad	313,699	332,300	335,100
Payments to other agencies for reimbursable details		16,900	16,900
Total personnel compensation	132,911,706	129,798,179	126,682,501

Medical Administration and Miscellaneous Operating Expenses

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-17. $16,530 to $17,570:						
Assistant administrator for construction	1	$16,806	1	$16,806	1	$17,056
Executive officer	1	17,056	1	17,056	1	17,326
GS-16. $15,255 to $16,295:						
Controller	1	15,517	1	15,787	1	15,787
Engineer, general	1	15,787	1	15,787	1	16,037
Hospital administrative director	1	15,267				
Psychologist, clinical	1	15,517	1	15,787	1	15,787
GS-15. $13,730 to $15,030:						
Administrative officer	4	56,244	3	44,138	3	44,450
Analyst, management	1	13,749	1	14,061	1	14,061
Architect	1	15,038	3	42,848	3	43,119
Chaplain	1	14,394	1	14,394	1	14,706
Chemist, biochemistry	1	14,394	1	14,394	1	14,706
Director, field fiscal service	1	14,061	1	14,061	1	14,394
Director, housekeeping service			1	13,749	1	13,749
Director, medical facilities requirements staff	1	14,061	1	14,061	1	14,394
Engineer, general	2	30,076	4	57,574	4	58,116
Engineer, construction management	1	15,038	1	15,038	1	15,309
Hospital administrative director	7	99,423	7	100,181	7	100,939
Librarian	1	14,394	1	14,394	1	14,706
Personnel officer	1	13,749	1	14,061	1	14,061
Psychologist, clinical	1	14,061	1	14,061	1	14,394
Psychologist, vocational counseling	1	14,394	1	14,706	1	14,706
Social worker	1	14,394	1	14,706	1	14,706
Statistician, general	1	14,394	1	14,394	1	14,706
Supply officer	1	15,038	1	15,038	1	15,309
Voluntary services officer	1	14,061	1	14,394	1	14,394
GS-14. $12,210 to $13,510:						
Accountant	1	12,750	1	13,000	1	13,000
Administrative officer	7	85,610	10	122,820	10	123,600
Analyst, digital computer	1	12,230	1	12,480	1	12,480
Analyst, management	4	52,540	4	52,540	4	53,580
Architect, general	3	39,790	8	99,110	8	99,110
Attorney			1	12,230	1	12,230
Audiologist	1	13,000	1	13,000	1	13,270
Budget and fiscal officer	7	85,610	7	85,610	7	86,390
Budget examiner	1	12,230	1	12,230	1	12,480
Chaplain	1	12,480	1	12,750	1	12,750
Dietician	1	12,230	1	12,480	1	12,480
Director, budget service	1	12,750	1	12,750	1	13,000
Education specialist			1	12,230	1	12,480
Engineer, construction management	2	26,000	2	26,000	2	26,540
Engineer, general	2	26,270	2	25,230	2	25,480
Engineer, maintenance	1	13,520	1	13,520	1	13,520
Engineer, mechanical	1	13,790				
Engineer, safety	1	13,520	1	13,520	1	13,520
Hospital requirements specialist	1	13,000	1	13,270	1	13,270
Librarian	1	12,230	1	12,230	1	12,480
Manual arts therapist	1	12,230	1	12,230	1	12,480
Personnel officer	11	137,900	11	138,400	11	140,400
Pharmacist	2	25,230	1	12,750	1	12,750
Program planning officer	1	12,230	1	12,230	1	12,480
Prosthetic appliance officer	1	13,000	1	13,270	1	13,270
Psychologist, clinical	8	103,020	7	89,750	7	91,520
Realty officer	1	14,310	1	14,310	1	14,310
Registrar specialist	1	12,230	1	12,230	1	12,480
Recreation supervisor	1	13,270	1	13,520	1	13,520
Statistician, general	2	24,960	2	24,960	2	25,500
Storage officer	1	12,750	1	13,000	1	13,000
Supply officer	3	39,290	3	39,540	3	40,040
Voluntary services officer	1	12,230	1	12,480	1	12,480
GS-13. $10,635 to $11,935	185	2,049,794	186	2,057,943	187	2,081,073
GS-12. $8,955 to $10,255	146	1,390,790	146	1,380,580	164	1,553,650
GS-11. $7,560 to $8,860	71	573,056	71	571,515	79	639,343
GS-10. $6,995 to $7,985	7	54,996	7	55,326	7	55,656
GS-9. $6,435 to $7,425	30	208,791	35	239,898	44	300,488
GS-8. $5,885 to $6,875	13	83,515	13	82,023	13	82,683
GS-7. $5,355 to $6,345	58	347,653	61	368,722	65	394,476
GS-6. $4,830 to $5,820	72	393,962	73	401,651	74	410,483
GS-5. $4,345 to $5,335	109	539,244	112	558,564	112	564,009
GS-4. $4,040 to $4,670	111	500,386	109	487,701	107	480,866
GS-3. $3,760 to $4,390	51	209,192	48	197,762	44	182,359
GS-2. $3,500 to $4,130	8	28,744	8	28,848	8	28,952
GS-1. $3,185 to $3,815	4	15,308	4	15,308	4	15,620
Grades established by 38 U.S.C.:						
Chief medical director	1	$21,050	1	$21,050	1	$21,050
Deputy chief medical director	1	19,870	1	19,870	1	19,870
Assistant chief medical director	8	149,480	7	130,795	7	130,795
Director of service. $15,640 to $17,740	22	390,280	22	390,280	22	390,280
Chief dietitian. $13,730 to $15,030	1	13,730	1	14,055	1	14,380
Chief pharmacist. $13,730 to $15,030	1	14,055	1	14,380	1	14,705
Director, nursing service. $13,730 to $15,030	1	15,030	1	15,030	1	15,030
Chief grade. $13,730 to $15,030 and above:						
Physician	39	612,596	48	770,390	49	785,420
Dentist	11	167,500	11	169,670	11	169,670
Senior grade. $12,210 to $13,510 and above:						
Physician			1	13,510	1	13,510
Chief occupational therapist. $12,210 to $13,510	1	13,510	1	13,510	1	13,510
Chief physical therapist. $12,210 to $13,510	1	13,510	1	13,510	1	13,510
Deputy director, nursing service. $12,210 to $13,510	1	13,510	1	13,510	1	13,510
Assistant director, grade nurse. $8,955 to $10,255	22	219,630	22	220,670	22	221,710
Senior grade nurse. $7,560 to $8,860	1	7,560	1	7,560	1	7,820
Total permanent	1,081	9,465,855	1,108	9,800,777	1,144	10,177,236
Deduct lapses	66	565,099	45	370,777	55	466,236
Net permanent (average number, net salary)	1,015	8,900,756	1,063	9,430,000	1,089	9,711,000
Positions other than permanent: Intermittent employment		193,767		215,000		215,000
Other personnel compensation:						
Regular pay above 52-week base		33,925				
Overtime and holiday pay		20,190		17,000		16,000
Nightwork differential		412				
Total personnel compensation		9,149,050		9,662,000		9,942,000

Medical and Prosthetic Research

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-15. $13,730 to $15,030:						
Chemist, biochemistry	1	$14,061	1	$14,394	1	$14,394
Chemist, radioisotope	1	14,061	1	14,394	1	14,394
Physicist, general	1	14,061	1	14,394	1	14,394
Prosthetic appliance technician	1	15,829	1	15,829	1	15,829
Psychologist, clinical	1	14,061	1	14,394	1	14,394
GS-14. $12,210 to $13,510:						
Bacteriologist	2	24,460	4	49,160	4	49,400
Chemist, biochemistry	8	102,480	11	139,950	14	177,420
Engineer, electronic, general	1	12,230	1	12,480	1	12,480
Engineer, general	1	12,750	1	13,000	1	13,000
Pharmacologist	2	26,000	3	38,230	3	38,500
Physicist	1	13,520	2	25,750	2	25,750
Psychologist, clinical	8	99,630	12	149,330	12	150,370
GS-13. $10,635 to $11,935	144	1,603,619	190	2,106,010	200	2,229,139
GS-12. $8,955 to $10,255	92	880,439	121	1,148,224	127	1,212,154
GS-11. $7,560 to $8,860	82	659,152	106	848,876	109	880,689
GS-10. $6,995 to $7,985	16	117,573	22	160,458	24	175,799
GS-9. $6,435 to $7,425	173	1,185,002	228	1,549,380	240	1,639,464
GS-8. $5,885 to $6,875	10	61,220	14	84,764	16	97,196
GS-7. $5,355 to $6,345	319	1,876,354	418	2,425,573	441	2,572,421
GS-6. $4,830 to $5,820	184	963,033	241	1,249,815	252	1,316,816
GS-5. $4,345 to $5,335	350	1,666,390	461	2,168,542	485	2,298,775
GS-4. $4,040 to $4,670	278	1,217,221	366	1,584,017	385	1,673,994
GS-3. $3,760 to $4,390	105	422,822	137	547,177	144	578,257
GS-2. $3,500 to $4,130	24	89,013	32	117,973	34	126,260
GS-1. $3,185 to $3,815	6	20,692	7	24,195	8	27,608
Grades established by 38 U.S.C.:						
Assistant chief medical director			1	18,685	1	18,685
Director of service. $15,640 to $17,740	3	53,220	2	35,480	2	35,480
Chief grade. $13,730 to $15,030 and above:						
Physician	10	161,910	12	190,345	12	191,645
Senior grade. $12,210 to $13,510 and above:						
Physician	4	54,312	6	78,992	6	79,512
Intermediate grade. $10,635 to $11,935 and above:						
Physicians and dentists	52	590,885	73	818,640	85	946,260
Junior grade. $6,995 to $7,985:						
Physicians and dentists	1	6,995				
Ungraded positions at hourly rates equivalent to less than $12,210	252	1,131,331	257	1,154,000	270	1,216,000
Total permanent	2,133	13,124,326	2,733	16,812,451	2,883	17,856,479

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	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Deduct lapses	129	$944,222	232	$1,395,451	157	$890,479
Net permanent (average number, net salary)	2,004	12,180,104	2,501	15,417,000	2,726	16,966,000
Positions other than permanent:						
Part-time employment		304,788		379,000		416,000
Intermittent employment		271,131		273,000		276,000
Other personnel compensation:						
Regular pay above 52-week base		47,725				
Overtime and holiday pay		30,630		37,000		41,000
Nightwork differential		1,684		2,000		2,000
Total personnel compensation		12,836,062		16,108,000		17,701,000

Medical Care

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-16. $15,255 to $16,295:						
Director	4	$63,668	4	$64,168	4	$64,958
GS-15. $13,730 to $15,030:						
Administrative officer, hospital	30	440,120	30	445,110	30	450,615
GS-14. $12,210 to $13,510:						
Administrative officer	1	12,230	1	12,230	1	12,480
Administrative officer, hospital	111		112		113	
		1,460,720		1,480,990		1,502,360
Engineer, general	1	12,230	1	12,230	1	12,480
Management analyst	1	12,230	1	12,480	1	12,480
Psychologist, clinical	13	161,510	14	176,610	14	177,940
Social worker, director	1	12,480	1	12,750	1	12,750
Social worker, supervisory clinical	6	74,900	6	75,670	6	76,480
Supply officer	1	12,480	1	12,750	1	12,750
GS-13. $10,635 to $11,935	518		562		569	
		5,721,615		6,240,015		6,364,365
GS-12. $8,955 to $10,255	1,127		1,180		1,195	
		10,632,975		11,216,120		11,458,595
GS-11. $7,560 to $8,860	1,824		1,915		1,952	
		15,027,435		15,905,396		16,374,523
GS-10. $6,995 to $7,985	1,598		1,678		1,706	
		11,932,393		12,592,793		12,888,673
GS-9. $6,435 to $7,425	2,536		2,613		2,630	
		17,416,486		18,063,282		18,323,198
GS-8. $5,885 to $6,875	1,267		1,330		1,353	
		8,130,613		8,584,431		8,802,809
GS-7. $5,355 to $6,345	3,767		3,867		3,887	
		22,109,101		22,861,501		23,184,621
GS-6. $4,830 to $5,820	2,692		2,763		2,783	
		14,727,580		15,216,646		15,458,566
GS-5. $4,345 to $5,335	6,246		6,406		6,446	
		30,954,446		32,000,566		32,525,146
GS-4. $4,040 to $4,670	16,957		17,487		17,635	
		76,711,570		79,485,250		80,709,538
GS-3. $3,760 to $4,390	26,403		27,193		27,568	
		110,620,266		114,657,116		117,131,491
GS-2. $3,500 to $4,130	4,737		4,868		4,908	
		17,481,197		18,178,862		18,485,862
GS-1. $3,185 to $3,815	134	494,753	165	599,246	200	716,551
Grades established by 38 U.S.C. 4107:						
Chief grade. $13,730 to $15,030 and above:						
Physician	2,208		2,268		2,285	
		34,858,965		35,751,275		36,057,069
Dentist	385		404		410	
		5,520,356		5,812,426		5,926,006
Senior grade. $12,210 to $13,510 and above:						
Physician	1,683		1,737		1,747	
		22,528,510		23,237,850		23,409,950
Dentist	298		308		315	
		3,841,621		3,988,721		4,099,191
Intermediate grade. $10,635 to $11,935 and above:						
Physicians and dentists	987		1,037		1,052	
		10,658,146		11,244,096		11,457,821
Full grade. $8,955 to $10,255 and above:						
Physicians and dentists	272		285		297	
		2,634,020		2,772,935		2,904,695
Associate grade. $7,560 to $8,860:						
Physicians and dentists	259		272		283	
		1,997,989		2,113,769		2,214,429
Junior grade. $6,995 to $7,985:						
Physicians and dentists	37	259,370	40	280,400	45	315,450
Assistant director grade nurse. $8,955 to $10,255	316		322		325	
		2,855,520		2,936,550		2,993,315
Senior grade nurse. $7,560 to $8,860	940		987		1,007	
		7,452,200		7,902,160		8,147,740
Full grade nurse. $6,435 to $7,425	3,109		3,210		3,248	
		21,307,275		22,292,655		22,829,730
Associate grade nurse. $5,600 to $6,630	6,599		6,779		6,830	
		39,285,420		40,579,420		41,151,020
Junior grade nurse. $4,760 to $5,790	4,383		4,500		4,550	
		21,921,930		22,660,850		23,138,870
Ungraded positions at hourly rates equivalent to less than $12,210	37,672		38,306		38,696	
		159,783,415		163,589,927		170,846,212
Total permanent	129,123		132,653		134,094	
		679,127,735		703,069,246		720,250,729
Deduct lapses	6,193	$33,683,718	6,743	$34,394,933	7,461	$36,563,825
Portion of salaries shown above and paid from "General operating expenses"	293	1,578,622	291	1,641,922	33	263,219
Portion of salaries shown above and paid from "Maintenance and operation of supply depots"	12	66,019				
Add portion of salaries carried in position schedules for "General operating expenses" and paid from this account	797	4,260,923	661	3,661,609	664	3,654,315
Net permanent (average number, net salary):						
United States and possessions	123,360	647,875,375	126,213	670,508,887	127,174	686,843,760
Foreign countries:						
U.S. rates	8	71,833	8	72,613	8	73,393
Local rates	54	113,091	59	112,500	82	160,847
Positions other than permanent:						
Part-time employment		24,552,229		26,235,000		26,880,000
Intermittent employment		10,127,602		10,463,000		10,521,000
Other personnel compensation:						
Regular pay above 52-week base		2,492,039				
Overtime and holiday pay		6,854,091		6,950,000		6,985,000
Nightwork differential		5,838,670		6,100,000		6,203,000
Additional pay for service abroad		480,761		487,000		490,000
Total personnel compensation		698,405,691		720,929,000		738,157,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct costs		$694,786,831		$717,519,000		$734,422,000
Reimbursable costs		3,618,860		3,410,000		3,735,000

Construction of Hospital and Domiciliary Facilities

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-14. $12,210 to $13,510:						
Architect, landscape (supervisor)			1	$12,230	1	$12,230
Attorney (supervisor, general)	1	$12,230				
Civil engineer (supervisor)			1	12,230	1	12,230
Construction management engineer (supervisor)	2	27,040	2	27,040	2	27,040
Electrical engineer (supervisor, utility)			1	12,230	1	12,230
Mechanical engineer (supervisor, general)			1	13,790	1	13,790
Mechanical engineer (supervisor, utilities)			2	24,710	2	24,710
GS-13. $10,635 to $11,935	28	309,344	47	524,262	46	515,919
GS-12. $8,955 to $10,255	84	837,300	81	799,445	84	834,470
GS-11. $7,560 to $8,860	55	460,615	58	481,718	60	500,990
GS-10. $6,995 to $7,985	1	7,821				
GS-9. $6,435 to $7,425	6	42,600	11	77,646	11	78,314
GS-7. $5,355 to $6,345	14	89,110	12	76,380	12	76,380
GS-6. $4,830 to $5,820	6	33,968	7	39,291	7	38,647
GS-5. $4,345 to $5,335	28	141,189	36	181,673	36	183,625
GS-4. $4,040 to $4,670	34	149,344	31	136,344	31	136,344
GS-3. $3,760 to $4,390	27	107,646	20	81,395	20	81,707
GS-2. $3,500 to $4,130	1	3,515	1	3,515	1	3,515
Total permanent	287		312		316	
		2,221,722		2,503,899		2,552,141
Deduct lapses	27	166,176	17	250,899	12	210,141
Net permanent (average number, net salary)	260	2,055,546	295	2,253,000	304	2,342,000
Positions other than permanent: Temporary employment		371,980		456,000		456,000
Other personnel compensation:						
Regular pay above 52-week base		9,200				
Overtime and holiday pay		18,393		8,000		8,000
Total personnel compensation		2,455,119		2,717,000		2,806,000

Maintenance and Operation of Supply Depots

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-14. $12,210 to $13,510:						
Supply specialist, supervisory	2	$24,960				
GS-13. $10,635 to $11,935	11	119,944				
GS-12. $8,955 to $10,255	2	18,200				
GS-11. $7,560 to $8,860	27	215,202				
GS-10. $6,995 to $7,985	5	36,378				
GS-9. $6,435 to $7,425	18	120,060				

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Maintenance and Operation of Supply Depots—Continued

Grades and ranges—Continued	1961 actual Number	1961 actual Total salary	1962 estimate Number	1962 estimate Total salary	1963 estimate Number	1963 estimate Total salary
GS-8. $5,885 to $6,875	8	$51,088				
GS-7. $5,355 to $6,345	12	72,195				
GS-6. $4,830 to $5,820	15	86,504				
GS-5. $4,345 to $5,335	33	168,668				
GS-4. $4,040 to $4,670	64	270,521				
GS-3. $3,760 to $4,390	48	198,481				
GS-2. $3,500 to $4,130	3	11,585				
Ungraded positions at hourly rates equivalent to less than $12,210	157	831,781				
Total permanent	405	2,225,567				
Deduct lapses	29	162,105				
Portion of salaries shown above and paid from "General operating expenses"	4	20,477				
Portion of salaries shown above and paid from allocations from Office of Civil and Defense Mobilization	14	60,938				
Add portion of salaries carried in position schedules for "Medical Care" and paid from this account	12	66,019				
Net permanent (average number, net salary)	370	2,048,066				
Other personnel compensation:						
Regular pay in excess of 52-week base		7,877				
Overtime and holiday pay		10,552				
Nightwork differential		17,622				
Total personnel compensation		2,084,117				

Canteen Service Revolving Fund

Grades and ranges:	1961 actual Number	1961 actual Total salary	1962 estimate Number	1962 estimate Total salary	1963 estimate Number	1963 estimate Total salary
GS-16. $15,255 to $16,295:						
Director of canteen services	1	$15,517	1	$15,787	1	$15,787
GS-15. $13,730 to $15,030:						
Chief of division	1	14,061	1	14,394	1	14,394
GS-14. $12,210 to $13,510:						
Chief of division	2	25,230	2	25,750	2	26,000
Field director	5	63,460	5	64,520	5	64,770
GS-13. $10,635 to $11,935	9	103,584	9	104,668	9	105,664
GS-12. $8,955 to $10,255	24	232,400	25	245,855	25	250,225
GS-11. $7,560 to $8,860	13	108,493	13	107,703	13	109,513
GS-9. $6,435 to $7,985	8	54,392	8	54,059	8	55,037
GS-7. $5,355 to $6,345	10	59,633	9	54,433	8	49,900
GS-6. $4,830 to $5,820	17	92,332	18	100,258	18	102,066
GS-5. $4,345 to $5,335	34	172,935	36	184,624	37	191,966
GS-4. $4,040 to $4,670	49	225,035	51	232,752	51	235,248
GS-3. $3,760 to $4,390	36	148,626	31	128,761	31	130,675
GS-2. $3,500 to $4,130	1	4,139	1	4,139	1	4,139
Ungraded positions at annual rates less than $12,210	272	1,740,800	274	1,890,600	274	1,945,400
Ungraded positions at hourly rates equivalent to less than $12,210 per annum	1,961	5,326,468	2,050	6,631,431	2,070	6,887,030
Total permanent	2,443	8,387,105	2,534	9,859,734	2,554	10,187,814
Deduct lapses	13.9	47,881	7.2	27,976	6.3	25,272
Net permanent (average number, net salary)	2,429.1	8,339,224	2,526.8	9,831,758	2,547.7	10,162,542
Positions other than permanent:						
Part-time employment		532,614		557,500		560,000
Intermittent employment		165,000		167,500		171,000
Other personnel compensation:						
Regular pay above 52-week base		5,076		5,145		5,213
Overtime and holiday pay		44,844		45,315		46,225
Excess of annual leave earned over annual leave taken		$167,993		$131,950		$135,000
Total personnel compensation		9,254,751		10,739,168		11,079,980

Supply Fund

Grades and ranges:	1961 actual Number	1961 actual Total salary	1962 estimate Number	1962 estimate Total salary	1963 estimate Number	1963 estimate Total salary
GS-14. $12,210 to $13,510:						
Chief, publications division	1	$12,480	1	$12,230	1	$12,480
Supply specialist, supervisory			2	24,960	2	25,500
GS-13. $10,635 to $11,935	2	21,549	11	119,889	11	122,599
GS-12. $8,955 to $10,255	7	65,905	10	93,970	10	96,520
GS-11. $7,560 to $8,860	5	39,360	31	246,840	31	254,640
GS-10. $6,995 to $7,895	5	37,780	11	82,225	10	76,480
GS-9. $6,435 to $7,425	4	27,225	22	148,005	24	164,505
GS-8. $5,885 to $6,875			8	52,416	8	53,744
GS-7. $5,355 to $6,345	11	61,875	26	153,090	26	157,390
GS-6. $4,830 to $5,820	9	48,234	22	121,264	22	124,476
GS-5. $4,345 to $5,335	20	99,440	49	244,420	50	255,695
GS-4. $4,040 to $4,670	36	166,182	95	424,142	94	426,481
GS-3. $3,760 to $4,390	19	82,388	63	261,870	64	271,405
GS-2. $3,500 to $4,130	1	4,139	3	12,209	3	12,521
Ungraded positions at hourly rates equivalent to less than $12,210	117	662,928	271	1,536,838	267	1,541,035
Total permanent	237	1,329,485	625	3,534,368	623	3,595,471
Deduct lapses	8	50,065	11	56,059	7	31,176
Portion of salaries shown above and paid from allocations from Health, Education, and Welfare and Department of Defense			14	61,945	14	62,806
Portion of salaries shown above and paid from "General operating expenses"			5	25,632	5	25,632
Net permanent (average number, net salary)	229	1,279,420	595	3,390,732	597	3,475,857
Other personnel compensation:						
Regular pay above 52-week base		5,089				
Overtime and holiday pay		15,484		9,162		9,162
Nightwork differential				9,538		9,548
Total personnel compensation		1,299,993		3,409,432		3,494,567

Advances and Reimbursements

Grades and ranges:	1961 actual Number	1961 actual Total salary	1962 estimate Number	1962 estimate Total salary	1963 estimate Number	1963 estimate Total salary
GS-5. $4,345 to $5,335	2	$9,027				
GS-4. $4,040 to $4,670	3	13,000				
GS-3. $3,760 to $4,390	3	12,377				
Grades established by 38 U.S.C.:						
Chief grade. $13,730 to $15,030 and above:						
Physician	1	17,200	1	$17,200	1	$17,200
Ungraded positions at hourly rates equivalent to less than $12,210	19	119,031				
Total permanent	28	170,635	1	17,200	1	17,200
Deduct lapses	3	16,210				
Net permanent (average number, net salary)	25	154,425	1	17,200	1	17,200
Other personnel compensation:						
Regular pay above 52-week base		594				
Overtime and holiday pay		687				
Nightwork differential		1,142				
Total personnel compensation		156,848		17,200		17,200

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OTHER INDEPENDENT AGENCIES

ADVISORY COMMISSION ON INTERGOVERNMENTAL RELATIONS

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $12,210:						
Executive Director	1	$20,000	1	$20,000	1	$20,000
Research associate	2	33,500	3	50,625	3	52,500
GS-14. $12,210 to $13,510:						
Research analyst			4	48,920	5	62,400
GS-12. $8,955 to $10,255			3	26,895	2	18,470
GS-11. $7,560 to $8,860	1	7,821	1	8,091	2	15,142
GS-9. $6,435 to $7,425	1	7,114	4	26,458	3	19,842
GS-8. $5,885 to $6,875					1	5,886
GS-7. $5,355 to $6,345			4	21,464	3	16,599
GS-6. $4,830 to $5,820	2	10,837	4	18,584	4	20,052
GS-5. $4,345 to $5,335	3	15,038	3	13,707	3	14,041
GS-4. $4,040 to $4,670	1	4,056				
Total permanent	11	98,366	27	234,744	27	244,932
Deduct lapses	1.2	10,419	4.5	39,344	0.5	4,532
Net permanent (average number, net salary)	9.8	87,947	22.5	195,400	26.5	240,400
Positions other than permanent:						
Part-time employment				7,600		7,600
Intermittment employment		7,763		13,800		15,300
Other personnel compensation:						
Regular pay above 52-week base		331				
Overtime and holiday pay		922				
Nightwork differential		41				
Total personnel compensation		97,004		216,800		263,300

ALASKA INTERNATIONAL RAIL AND HIGHWAY COMMISSION

SALARIES AND EXPENSES

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Ungraded positions at annual rates:						
$12,210 or above: Executive director	1	$18,128				
Less than $12,210	1	6,178				
Total permanent	2	24,306				
Positions other than permanent: Temporary employment		1,318				
Other personnel compensation: Terminal leave		1,686				
Total personnel compensation		27,310				

AMERICAN BATTLE MONUMENTS COMMISSION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO AMERICAN BATTLE MONUMENTS COMMISSION

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-14. $12,210 to $13,510:						
Technical assistant	1	$13,446	1	$13,520	1	$13,520
GS-13. $10,635 to $11,935:						
Executive assistant	1	11,402	1	11,419	1	11,419
GS-12. $8,955 to $10,255	1	9,950	1	10,275	1	10,275
GS-9. $6,435 to $7,435	2	12,993	2	13,728	3	20,409
GS-8. $5,885 to $6,875	5	32,729	5	33,426	5	33,926
GS-7. $5,355 to $6,345	11	64,380	11	66,020	11	67,493
GS-6. $4,830 to $5,820	13	70,463	12	66,331	12	67,831
GS-5. $4,345 to $5,335	9	44,395	8	39,613	8	40,768
GS-4. $4,040 to $4,670	9	40,459	9	41,288	7	32,344
GS-3. $3,760 to $4,390	1	4,070	1	4,181	1	4,306
GS-2. $3,500 to $4,130	1	4,033	1	4,139	1	4,139
Ungraded positions at annual rates:						
$10,635 or above:						
Military historian	1	13,006				
Less than $10,635	43	120,481	42	124,357	40	118,400
Ungraded positions at hourly rates equivalent to less than $10,635	317	$380,072	317	$414,113	318	$415,300
Total permanent	415	821,879	411	842,410	410	840,130
Deduct lapses	.8	5,439				
Net permanent (average number, net salary):						
United States and possessions	11.2	75,374	10	63,398	8	54,330
Foreign countries:						
U.S. rates	44	246,060	42	240,542	43	252,100
Local rates	359	495,006	359	538,470	359	533,700
Positions other than permanent:						
Temporary employment:						
United States and possessions		2,340				
Foreign countries: Local rates		22,026		20,000		20,000
Other personnel compensation:						
Regular pay above 52-week base		1,038				
Station allowance		6,077		6,077		6,085
Post allowance		7,693		6,995		7,600
Holiday pay		146		185		185
Additional pay for service abroad		1,238		1,312		2,000
Payments to other agencies for reimbursable details		128,394		118,456		77,000
Total personnel compensation		985,392		995,435		953,000
Salaries and wages are distributed as follows:						
Salaries and expenses		$849,377		$897,240		$953,000
Construction of memorials and cemeteries		136,015		98,195		

CENTRAL INTELLIGENCE AGENCY

CONSTRUCTION

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-12. $8,955 to $10,255			2	$17,910		
GS-7. $5,355 to $6,345			3	16,065		
GS-5. $4,345 to $5,335			5	21,725		
GS-4. $4,040 to $4,670			2	8,080		
GS-3. $3,760 to $4,390			8	30,080		
Total permanent			20	93,860		
Deduct lapses			16	71,985		
Net permanent (average number, net salary) and total personnel compensation			4	21,875		
Salaries and wages are distributed as follows: Bureau of Public Roads, Department of Commerce				21,875		

CIVIL AERONAUTICS BOARD

SALARIES AND EXPENSES

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $18,500:						
Chairman of board	1	$20,500	1	$20,500	1	$20,500
Member of board	4	80,000	4	80,000	4	80,000
GS-18. $18,500:						
Director of bureau	2	37,024	2	37,024	2	37,024
Executive director	1	18,512	1	18,512	1	18,512
General counsel	1	18,512	1	18,512	1	18,512
GS-17. $16,530 to $17,570:						
Chief of office	1	16,806	1	16,806	1	16,806
Deputy director of bureau	2	33,342	2	33,342	2	33,342
Deputy general counsel	1	16,536	1	16,536	1	16,536
Director of bureau	2	34,132	2	34,132	2	34,132

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CIVIL AERONAUTICS BOARD—Continued

SALARIES AND EXPENSES—Continued

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges—Continued	Number	Total salary	Number	Total salary	Number	Total salary
GS–16. $15,255 to $16,295:						
Assistant director of bureau	1	$15,787	1	$15,787	1	$15,787
Associate chief of office	1	15,517	1	15,517	1	15,517
Associate director of bureau	1	15,787	1	15,787	1	15,787
Associate general counsel	3	46,571	3	46,571	3	46,571
Chief of division	5	77,085	5	77,085	5	77,085
Chief of office	1	15,517	1	15,517	1	15,517
Director of office of community and congressional relations	1	15,517	1	15,517	1	15,517
Planning officer	1	15,517	1	15,517	1	15,517
GS–15. $13,730 to $15,030:						
Assistant chief of division	9	125,010	9	125,010	9	125,010
Assistant to executive director	1	13,749				
Associate chief examiner	1	15,829	1	15,829	1	15,829
Associate chief of office	1	14,061	1	14,061	1	14,061
Associate director of bureau	1	14,394	1	14,394	1	14,394
Attorney-adviser	2	28,122	2	28,122	1	28,122
Chief hearing examiner	1	15,829	1	15,829	1	15,829
Chief of division	10	140,673	10	140,028	10	140,028
Chief of section	7	97,824	7	97,824	7	97,824
Hearing examiner	22	321,050	22	321,050	22	321,050
Planning officer			2	27,498	2	27,498
Special assistant to chairman	1	15,038	1	15,038	1	15,038
Special assistant to director	1	15,038	1	15,038	1	15,038
Special counsel	3	41,892	3	41,892	3	41,892
Supervisory air safety investigator			4	54,996	4	54,996
Supervisory general attorney	3	41,559	3	41,559	3	41,559
GS–14. $12,210 to $13,510:						
Aeronautical design evaluation engineer	1	13,520	1	13,520	1	13,520
Air safety investigator	2	24,710	5	61,400	5	61,400
Air transport examiner	4	50,460	6	73,380	6	73,380
Airworthiness inspector	1	13,000	1	13,000	1	13,000
Assistant chief of division	2	24,460	4	50,460	4	50,460
Assistant to chief of division	2	25,500	2	25,500	2	25,500
Attorney-adviser	4	50,960	4	50,960	4	50,960
Chief of division			1	12,480	1	12,480
Chief of section	9	111,880	11	136,340	11	136,340
Engineering technician			2	24,980	2	24,980
Hearing officer	1	13,000	1	13,000	1	13,000
Information specialist	1	12,480	1	12,480	1	12,480
Legislative attorney	1	12,480	1	12,480	1	12,480
Liaison officer	1	12,480				
Meteorologist	1	12,230	2	24,460	2	24,460
Regional audit manager	4	51,500	4	50,730	4	50,730
Special assistant for congressional relations	1	12,230	1	12,230	1	12,230
Special counsel	1	12,230	1	12,230	1	12,230
Supervisory aeronautical design evaluation engineer	1	12,230	1	12,230	1	12,230
Supervisory air safety investigator	9	111,090	6	73,900	6	73,900
Supervisory air transport examiner	9	110,320	9	110,320	9	110,320
Supervisory general attorney	1	12,230	1	12,230	1	12,230
Transportation economist			1	12,230	1	12,230
Trial attorney	9	111,610	11	136,070	12	148,300
GS–13. $10,635 to $11,935	83	909,576	106	1,149,912	137	1,480,062
GS–12. $8,955 to $10,255	84	771,710	82	746,190	100	907,560
GS–11. $7,560 to $8,860	61	477,481	80	620,290	90	696,000
GS–10. $6,995 to $7,985	2	15,662	2	15,662	2	15,662
GS–9. $6,435 to $7,425	71	476,151	73	487,571	78	519,811
GS–8. $5,885 to $6,875	12	77,626	10	64,189	10	64,189
GS–7. $5,355 to $6,345	78	447,360	84	480,471	86	491,203
GS–6. $4,830 to $5,820	45	247,146	45	241,613	45	241,613
GS–5. $4,345 to $5,335	113	554,659	125	602,826	129	620,214
GS–4. $4,040 to $4,670	53	230,340	53	230,236	56	242,404
GS–3. $3,760 to $4,390	13	53,543	8	32,159	8	32,159
GS–2. $3,500 to $4,130	5	20,175	5	20,175	5	20,175
GS–1. $3,185 to $3,815	4	13,020	5	16,223	6	19,426
Ungraded positions at annual rates:						
$12,210 or above:						
Administrative assistant to chairman	1	17,000	1	17,000	1	17,000
Administrative assistant to member	4	68,000	4	68,000	4	68,000
Secretary and assistant executive director	1	17,000	1	15,255	1	15,255
Less than $12,210	5	40,500	5	40,500	5	40,500
Ungraded positions at hourly rates equivalent to less than $12,210	10	47,885	10	48,405	10	48,405
Total permanent	802	6,688,164	873	7,314,117	947	7,969,308
Deduct lapses	43.6	469,933	33.8	347,117	35.6	310,708
Net permanent (average number, net salary)	758.4	6,218,231	839.2	6,967,000	911.4	7,658,600
Positions other than permanent:						
Temporary employment		6,311				
Part-time employment		2,733				
Other personnel compensation:						
Regular pay above 52-week base		23,482				
Overtime and holiday pay		24,704		22,500		22,500
Cost of living allowance		9,775		10,300		12,900
Consultants and experts		1,050				
Compensation of witnesses, guards, etc. in connection with accident investigation		12,599		24,000		24,000
Compensation of witnesses for economic hearings		88				
Total personnel compensation		6,298,973		7,023,800		7,718,000

CIVIL SERVICE COMMISSION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE CIVIL SERVICE COMMISSION

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,500:						
Chairman of the Commission	1	$20,500	1	$20,500	1	$20,500
Commissioner	2	40,000	2	40,000	2	40,000
Executive director	1	19,000	1	19,000	1	19,000
GS–18. $18,500:						
Deputy executive director	1	18,512	1	18,512	1	18,512
Director of bureau	1	18,512	1	18,512	1	18,512
GS–17. $16,530 to $17,570:						
Assistant director of bureau	1	16,536	1	16,806	1	17,056
Director of bureau	3	51,188	2	33,862	2	34,382
General counsel	1	16,536	1	16,806	1	17,056
GS–16. $15,255 to $16,295:						
Assistant to commissioner			1	15,787	1	16,037
Associate chairman, board of appeals and review	1	16,037	1	15,267	1	15,267
Chairman, board of appeals and review	1	15,267	1	16,307	1	16,307
Chief of division	3	47,091	2	31,304	2	31,574
Deputy director of bureau	3	47,091	2	31,824	2	32,094
Director of bureau	3	47,882	3	48,381	3	48,381
Director, office of career development	1	15,267	1	15,267	1	15,517
Executive director, President's Committee on Fund Raising Within the Federal Service	1	15,267				
Regional director	11	171,497	11	172,807	10	159,140
Special assistant to deputy executive director	1	16,037				
GS–15. $13,730 to $15,030:						
Assistant chief of division	2	28,122	1	14,061	1	14,061
Assistant director of bureau	2	28,447	2	29,099	2	29,099
Assistant director, office of career development	1	15,038	1	15,038	1	15,038
Assistant general counsel	1	14,706	1	14,706	1	15,038
Assistant medical director			1	14,061	1	14,394
Assistant to bureau director	6	83,139	7	97,824	7	99,738
Assistant to deputy executive director	1	14,706	1	15,038	1	15,038
Chief actuary	1	15,038	1	15,038	1	15,038
Chief, appeals examining office	1	13,749	1	13,749	1	13,749
Chief, classification appeals office	1	15,038	1	15,038	1	15,038
Chief of division	7	99,141	12	170,395	12	172,018
Chief of section	14	195,668	16	225,412	13	185,101
Chief, veterans service staff	1	14,394	1	14,706	1	14,706
Chief hearing examiner	1	14,706				
Deputy bureau director	1	14,061	1	14,394	1	14,394
Deputy director, office of career development	1	15,038	1	15,038	1	15,038
Deputy regional director	12	171,417	12	172,083	11	160,497
Director, college relations and recruiting program	1	13,749	1	14,061	1	14,061
Director, incentive awards office	1	13,749	1	13,749	1	14,061
Director of personnel	1	13,749	1	13,749	1	14,061
Director, operational planning and evaluation	1	13,749	1	14,061	1	14,061
Executive assistant to the commissioners	1	13,749	1	14,061	1	14,394
Executive director, President's Committee on Government Employment Policy	1	14,706				
Executive vice chairman, interagency advisory group	1	13,749				
Medical director	1	15,038	1	15,038	1	15,038
Member, board of appeals and review	6	85,718	6	85,032	5	70,638
Operations manager	1	14,061	1	14,061	1	14,394
Personnel management specialist	1	13,749	1	13,749	1	13,749
Public information officer	1	14,706	1	15,038	1	15,038
Supervisory systems accountant	1	13,749	1	14,061	1	14,061
GS–14. $12,210 to $13,510:						
Actuary	1	12,480	1	12,750	1	13,000
Administrative officer			2	24,440	2	24,440
Appeals examiner	11	134,530	11	137,280	10	124,800
Assistant chief of division	3	38,230	8	100,670	8	101,940
Assistant chief of section	1	13,000	1	13,270	1	13,520
Assistant director, college relations and recruiting	1	12,230	1	12,480	1	12,480
Assistant director of personnel	1	12,230	1	12,230	1	12,480
Assistant medical director	1	13,790				
Assistant to bureau director	2	25,230	1	12,480	1	12,480
Assistant to commissioner	1	12,480	1	12,750	1	13,000
Associate director, management intern program	1	13,270	1	13,270	1	13,520
Branch manager	2	24,960	2	24,960	2	25,500
Chairman, examining review board	1	13,520	1	13,520	1	13,790
Chief, congressional liaison office	1	13,520	1	13,520	1	13,520
Chief of division	36	459,150	35	446,960	16	208,020
Chief of section	11	138,380	19	235,190	19	235,710
Chief, security appraisal office			1	12,750	1	13,000
Chief, security research office			1	12,750	1	13,000
Coordinating officer	1	13,000	1	13,270	1	13,520
Coordinator, interagency training programs			1	12,230	1	12,230
Deputy mobilization officer	1	14,040	1	13,000	1	13,270
Deputy public information officer	1	12,480	1	12,750	1	12,750
Director, career service program	1	12,480	1	12,750	1	12,750
Director, management institutes	1	12,750	1	12,750	1	13,000
Director, management intern programs	1	12,230	1	12,230	1	12,480
Director, program management office	1	12,230	1	12,480	1	12,480
Employee development officer			1	12,210	1	12,210
Examining program officer	3	39,230	3	39,750	3	39,750

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	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS–14. $12,210 to $13,510—Continued						
Executive development adviser	1	$12,750	1	$13,000	1	$13,000
Executive secretary, international organizations employees loyalty board	1	12,750	1	13,000	1	13,000
Executive vice chairman, interagency advisory group	1	13,520	1	13,520	1	13,520
Head of unit	4	51,230	4	51,770	4	52,290
Inspector	1	12,480	1	12,750	1	12,750
Instructions systems planner			1	12,480	1	12,750
Manpower planning specialist	1	13,270	1	12,480	1	12,750
Medical officer	12	154,540	12	157,040	11	144,040
Moblization readiness adviser	1	12,750	1	13,000	1	13,270
Occupational specialist	3	36,690	3	37,190	2	24,960
Pay systems specialist	1	13,000	1	13,000	1	13,270
Personnel management specialist	1	12,230	1	12,230	1	12,230
Position classification specialist	1	12,230	1	12,480	1	12,480
Program planner	1	12,230	2	24,710	2	24,960
Special assistant to the executive director	1	13,520	1	13,520	1	13,520
Special legal assistant	1	12,480	1	12,480	1	12,750
Staff assistant	4	49,690	3	37,190	3	37,710
Statician	1	12,480	1	12,750	1	13,000
Supervisory accountant			1	12,230	1	12,480
Supervisory claims examiner	1	12,230	1	12,230	1	12,480
Supervisory management analyst			1	12,230	1	12,480
GS–13. $10,635 to $11,935	179	2,005,369	249	2,758,383	212	2,396,543
GS–12. $8,955 to $10,255	319	3,071,255	325	3,115,877	302	2,902,641
GS 11. $7,560 to $8,860	704	5,811,091	718	5,880,649	723	5,935,714
GS–10. $6,995 to $7,985	6	46,176	6	46,466	6	46,777
GS–9. $6,435 to $7,425	244	1,727,764	254	1,768,710	282	1,953,428
GS–8. $5,885 to $6,875	14	94,225	14	93,725	14	94,891
GS–7. $5,355 to $6,345	293	1,679,598	348	1,958,084	304	1,724,026
GS–6. $4,830 to $5,820	85	483,250	88	500,648	85	486,577
GS–5. $4,345 to $5,335	356	1,805,323	372	1,902,293	366	1,888,986
GS–4. $4,040 to $4,670	461	2,107,932	470	2,147,451	487	2,231,763
GS–3. $3,760 to $4,390	831	3,528,516	854	3,616,117	877	3,719,702
GS–2. $3,500 to $4,130	158	607,355	166	639,669	155	603,052
GS–1. $3,185 to $3,815	16	57,638	14	50,712	14	51,336
Ungraded positions at hourly rates equivalent to less than $12,210	51	258,878	53	271,990	53	273,384
Total permanent	3,945	26,418,729	4,179	28,140,026	4,100	27,358,026
Deduct lapses	415	2,554,721	341.9	2,171,289	258	1,178,166
Net permanent (average number, net salary)	3,530	23,864,008	3,837.1	25,968,737	3,842	26,179,860
Positions other than permanent:						
Temporary employment		71,304		49,700		32,040
Part-time employment		76,002		80,020		86,900
Intermittent employment		80,006		76,831		95,000
Other personnel compensation:						
Regular pay above 52-week base		102,302				
Overtime and holiday pay		1,463,013		260,000		130,000
Night differential		1,440		400		400
Additional pay for service abroad		28,262		27,747		28,000
Payments to other agencies for reimbursable details		1,640				
Total personnel compensation		25,687,977		26,463,435		26,552,200
Salaries and wages are distributed as follows:						
"Salaries and expenses"		$17,022,068		$17,418,400		$17,702,000
"Investigations of United States citizens for employment of international organizations"		54,452		56,200		62,700
"Investigations (revolving fund)"		7,197,868		7,336,135		7,218,700
"Advances and reimbursements"		1,413,589		1,652,700		1,568,800

COMMISSION OF FINE ARTS

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–15. $13,730 to $15,030:						
Executive secretary					1	$13,749
GS–14. $12,210 to $13,510:						
Executive secretary	1	$12,750	1	$12,750		
GS–13. $10,635 to $11,935			2	21,300	2	21,300
GS–12. $8,955 to $10,255	2	17,930				
GS–11. $7,560 to $8,860					1	7,821
GS–10. $6,995 to $7,985	1	7,509	1	7,675	1	7,010
GS–8. $5,885 to $6,875					2	12,438
GS–7. $5,355 to $6,345	2	11,732	2	12,064		
Total permanent	6	49,921	6	53,789	7	62,318
Deduct lapses	0.4	$3,421	0.1	$789	0.1	$318
Net permanent (average number, net salary)	5.6	46,500	5.9	53,000	6.9	62,000
Regular pay above 52-week base		180				
Overtime and holiday pay						
Total personnel compensation		46,680		53,000		62,000

COMMISSION ON CIVIL RIGHTS

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $16,530:						
Staff director	1	$22,500	1	$20,500	1	$20,500
GS–17. $16,530 to $17,570:						
Deputy staff director			1	16,536	1	16,806
General counsel			1	16,536	1	16,806
GS–16. $15,255 to $16,295:						
Assistant staff director	1	15,267				
Deputy staff director	1	15,267				
Director, complaints, information and survey office	1	15,517	1	15,517		
Director, laws, plans and research office	1	15,267	1	15,517		
Director, liaison and information division			1	15,267	1	15,517
Director, programs division			1	15,267	1	15,517
Director, state advisory division			1	15,267	1	15,517
GS–15. $13,730 to $15,030:						
Attorney-adviser	1	13,749	1	13,749		
Deputy director, program division			1	14,061	1	14,394
GS–14. $12,210 to $13,510:						
Attorney-adviser	1	12,230	10	127,500	10	130,000
Information specialist	1	12,750				
Special assistant					1	13,000
Supervisory attorney-adviser	6	74,420				
GS–13. $10,635 to $11,935	4	43,098	7	76,293	6	67,020
GS–12. $8,955 to $10,255	5	44,825	6	56,910	6	59,050
GS–11. $7,560 to $8,860	4	30,284	5	37,855	4	33,364
GS–9. $6,435 to $7,425	7	46,134	5	34,404	3	20,841
GS–8. $5,885 to $6,875	1	6,718	1	6,219	2	12,772
GS–7. $5,355 to $6,345	8	47,923	7	39,893	7	41,052
GS–6. $4,830 to $5,820	5	27,497	8	41,432	10	53,460
GS–5. $4,345 to $5,335	9	42,786	7	32,760	7	33,922
GS–4. $4,040 to $4,670	7	30,160	9	38,376	9	39,312
GS–3. $3,760 to $4,390	5	20,011	3	11,919	3	12,231
GS–2. $3,500 to $4,130	2	7,030				
Ungraded positions at hourly rates equivalent to less than $12,210	1	4,826	1	3,710	1	3,815
Total permanent	72	548,259	79	665,488	76	634,896
Deduct lapses	3.8	29,214	13.1	110,488	4.2	34,896
Net permanent (average number, net salary)	68.2	519,045	65.9	555,000	71.8	600,000
Positions other than permanent: Intermittent employment		49,768		50,000		75,000
Other personnel compensation:						
Regular pay above 52-week base		2,004				
Overtime and holiday pay		15,028				
Nightwork differential		934				
Payments to other agencies for reimbursable details		2,754				
Total personnel compensation		589,533		605,000		675,000

DELAWARE RIVER BASIN COMMISSION

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special position established by act approved 1961:						
Alternate Federal member					1	$18,000
Position established by Delaware River Basin Commission, equivalent to GS–9					1	6,448
Total permanent					2	24,448
Deduct lapse						448
Net permanent (total personnel compensation)						24,000

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EXPORT-IMPORT BANK OF WASHINGTON

SALARIES AND EXPENSES

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,500:						
President and chairman	1	$21,000	1	$21,000	1	$21,000
First vice president and vice chairman	1	20,500	1	20,500	1	20,500
Director	3	60,000	3	60,000	3	60,000
GS-18. $18,500:						
Executive vice president	1	18,512	1	18,512	1	18,512
GS-17. $16,530 to $17,570:						
Chief of division			3	50,148	3	50,148
General counsel	1	16,536	1	16,536	1	16,806
GS-16. $15,255 to $16,295:						
Assistant chief of division			3	46,321	3	46,321
Assistant general counsel			1	15,267	1	15,267
Chief of division	3	48,381	1	15,558	1	15,829
Chief of section			1	15,517	1	15,787
Secretary of the Bank	1	16,307				
Senior vice president	1	16,307	1	16,307	1	16,307
Treasurer	1	16,037	1	16,307	1	16,307
GS-15. $13,730 to $15,030:						
Assistant chief of division	1	14,394				
Assistant treasurer	1	14,706	1	15,038	1	15,038
Business analyst			1	13,000	1	13,270
Chief of division	2	30,015	1	15,038	1	15,038
Chief of section	1	14,706				
Counsel	3	44,470	4	54,996	4	55,932
Economist	10	147,284	12	174,243	12	176,426
Engineer	4	58,198	5	73,236	5	73,840
Financial specialist						
Loan officer	3	42,849				
Special assistant to the board of directors	1	13,749	1	14,061	1	14,061
GS-14. $12,210 to $13,510:						
Administrative analyst	1	12,230	1	12,230	1	12,480
Assistant secretary of the Bank	1	12,230	1	12,480	1	12,480
Business analyst	1	12,750				
Chief of section	2	24,460	2	24,460	2	24,960
Counsel	5	62,440	4	50,730	4	51,480
Economist			2	24,460	2	24,460
Engineer	6	80,621	5	63,230	5	63,980
Loan officer	13	168,020	7	90,790	7	92,060
Special assistant to the board of directors	1	12,750				
GS-13. $10,635 to $11,935	15	165,213	12	136,054	12	137,094
GS-12. $8,955 to $10,255	7	55,724	14	127,590	14	129,210
GS-11. $7,560 to $8,860	12	93,162	10	79,040	10	80,100
GS-10. $6,995 to $7,985	1	6,614	1	7,821	1	7,987
GS-9. $6,435 to $7,425	23	159,620	32	220,941	32	223,728
GS-8. $5,885 to $6,875	1	5,699	2	13,603	2	13,770
GS-7. $5,355 to $6,345	27	165,862	29	175,032	29	177,525
GS-6. $4,830 to $5,820	24	136,259	24	136,843	24	137,674
GS-5. $4,345 to $5,335	56	287,001	69	350,543	69	355,043
GS-4. $4,040 to $4,670	9	38,813	13	56,992	13	57,616
GS-3. $3,760 to $4,390	7	28,165	10	40,188	10	40,729
GS-2. $3,500 to $4,130	6	22,546	6	23,482	6	23,898
Ungraded positions at hourly rates equivalent to less than $12,210	8	37,691	8	38,565	8	38,565
Total permanent	265		295		295	
		2,201,821		2,356,659		2,381,228
Deduct lapses	33	289,973	44	207,100	30	238,184
Net permanent (average number, net salary)	232	1,911,848	251	2,149,559	265	2,143,044
Positions other than permanent:						
Temporary employment: United States and possessions		10,791		14,000		14,000
Intermittent employment		8,392		13,370		9,000
Other personnel compensation:						
Regular pay above 52-week base		7,081				8,900
Overtime and holiday pay		25,210		22,700		13,000
Excess of annual leave over leave taken		33,446		31,900		35,400
Total personnel compensation		1,996,768		2,231,529		2,223,344

FARM CREDIT ADMINISTRATION

ADMINISTRATIVE EXPENSES

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $16,530:						
Governor	1	$21,000	1	$21,000	1	$21,000
Director, land bank service	1	17,500	1	17,500	1	17,500
Director, short-term credit service	1	17,500	1	17,500	1	17,500
Director, cooperative bank service	1	16,530	1	17,500	1	17,500
GS-17. $16,530 to $17,570:						
Deputy governor	1	17,056	1	17,056	1	17,326
General counsel	1	17,576	1	16,536	1	16,806
Grades and ranges—Continued						
GS-16. $15,255 to $16,295:						
Deputy director, cooperative bank service	1	$15,787	1	$16,037	1	$16,037
Deputy director, land bank service	1	15,267	1	15,517	1	15,787
Deputy director, short-term credit service	1	15,787	1	16,037	1	16,037
GS-15. $13,730 to $15,030:						
Administrative officer and secretary to the Federal Farm Credit Board	1	13,749	1	14,061	1	14,394
Assistant general counsel	1	14,706	1	13,749	1	14,061
Chief examiner	1	14,061	1	14,394	1	14,394
Chief, research and information division	1	14,706	1	15,038	1	15,038
Deputy director, land bank service	1	15,038	1	13,749	1	14,061
Deputy director, short-term credit service	1	14,706	1	15,038	1	15,038
GS-14. $12,210 to $13,510:						
Agricultural economist	1	13,000	2	24,460	2	24,960
Assistant chief examiner	1	12,230	1	12,480	1	12,480
Assistant deputy director, short-term credit service	1	13,790	1	14,040	1	14,040
Assistant to the Governor	1	12,230	1	12,480	1	12,480
Associate chief examiner	1	13,000				
Associate chief of appraisals	2	26,020	2	26,270	2	26,790
Chief, finance division	1	13,270	1	13,270	1	13,520
Chief reviewing appraiser	9	113,400	12	150,590	12	153,460
Comptroller	1	14,040	1	14,310	1	14,310
Hydraulic engineer	1	13,520	1	13,520	1	13,520
Information officer	1	13,520	1	13,790	1	13,790
GS-13. $10,635 to $11,935	21	234,438	21	234,731	36	404,998
GS-12. $8,955 to $10,255	42	412,300	40	396,180	32	307,860
GS-11. $7,560 to $8,860	23	189,363	23	189,343	17	140,087
GS-9. $6,435 to $7,425	19	133,536	20	138,674	17	121,307
GS-7. $5,355 to $6,345	25	153,450	20	124,803	25	152,298
GS-6. $4,830 to $5,820	14	77,938	18	98,821	15	85,405
GS-5. $4,345 to $5,335	18	92,563	14	73,178	13	69,495
GS-4. $4,040 to $4,670	28	130,624	29	134,098	30	138,243
GS-3. $3,760 to $4,390	4	16,662	2	8,487	1	4,722
GS-1. $3,185 to $3,815	2	8,278	2	8,278	2	8,278
Ungraded positions at hourly rates equivalent to less than $12,210	3	13,420	3	13,420	3	13,420
Total permanent	234		230		229	
		1,961,561		1,955,935		1,987,942
Deduct—						
Lapses	4.6	48,906			1	3,442
Portion of salaries shown above paid from other accounts	1.6	31,316				
Add terminal leave in excess of lapses				+865		
Net permanent (average number, net salary)	227.8		230		228	
		1,881,339		1,956,800		1,984,500
Positions other than permanent:						
Board compensation		36,929		40,000		40,000
Temporary employment		2,795		7,870		6,470
Other personnel compensation:						
Regular pay above 52-week base		7,181				
Overtime and holiday pay		773		2,330		1,030
Total personnel compensation		1,929,017		2,007,000		2,032,000

FEDERAL COAL MINE SAFETY BOARD OF REVIEW

SALARIES AND EXPENSES

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-15. $13,730 to $15,030:						
Executive secretary	1	$15,038	1	$15,038	1	$15,290
General counsel	1	14,705	1	15,038	1	15,038
GS-9. $6,435 to $7,425	1	7,425	1	7,592	1	7,592
GS-7. $5,355 to $6,345	1	6,365	1	5,366	1	5,533
GS-5. $4,345 to $5,335	1	4,347	1	4,347	1	4,514
Total permanent	5	47,880	5	47,381	5	47,967
Deduct lapses	1	5,700	0.3	802		270
Net permanent (average number, net salary)	4	42,180	4.7	46,579	5	47,697
Positions other than permanent: Intermittent employment		5,150		12,000		11,000
Other personnel compensation:						
Regular pay above 52-week base		144				
Overtime and holiday pay				50		50
Total personnel compensation		47,474		58,629		58,747

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FEDERAL COMMUNICATIONS COMMISSION

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $16,530:						
Commissioner	7	$140,500	7	$140,500	7	$140,500
GS-17. $16,530 to $17,570:						
Chief engineer	1	17,576	1	17,576	1	17,576
General counsel	1	16,536	1	16,536	1	16,806
Chief of bureau	4	67,974	4	67,974	4	68,244
GS-16. $15,255 to $16,295:						
Associate general counsel	1	15,267	1	15,267	1	15,517
Administrative assistant	1	15,267	1	15,267	1	15,517
Chief of office	1	15,517	1	15,787	1	15,787
Assistant chief of bureau	4	62,338	4	62,628	4	62,358
Executive officer	1	16,037	1	16,037	1	16,307
Associate chief engineer	1	15,787	1	16,037	1	16,037
Chief of Conelrad	1	15,787	1	16,037	1	16,037
GS-15. $13,730 to $15,030:						
Hearing examiner	15	220,355	16	236,300	16	238,011
Chief, field office	1	14,394	1	14,394	1	14,706
Assistant to general counsel	1	14,061	1	14,061	1	14,394
Assistant general counsel	4	57,574	4	57,574	4	57,574
Assistant to bureau chief	1	13,749	1	13,749	1	14,061
Assistant chief of bureau					1	13,749
Chief of division	25	367,309	25	367,642	25	368,906
Assistant chief of division	5	69,386	7	97,512	7	99,072
Defense coordinator	1	14,061	1	14,061	1	14,394
Special assistant	1	13,749	1	14,061	1	14,061
Chief of branch	3	43,492	2	29,099	5	69,867
Assistant chief of branch			1	14,061	1	14,061
Attorney	15	211,663	17	240,742	17	243,341
Engineer	12	175,603	13	190,831	15	220,043
GS-14. $12,210 to $13,510:						
Information officer	1	12,750	1	13,000	1	13,000
Secretary			1	12,230	1	12,230
Chief field office	2	25,230	2	25,230	2	25,750
Field coordinator	1	14,040	1	14,310	1	14,310
Personnel officer	1	13,000	1	13,000	1	13,270
Assistant executive officer	1	12,480	1	12,480	1	12,750
Engineer in charge	4	50,200	4	50,210	4	49,940
Assistant chief of division	6	81,120	5	66,310	5	66,580
Chief of branch	31	403,910	32	412,540	29	364,870
Attorney	18	212,550	20	250,510	27	335,701
Engineer	25	321,020	30	379,240	31	394,150
Accountant	2	24,710	2	24,960	3	37,460
GS-13. $10,635 to $11,935	130	1,450,090	134	1,491,290	143	1,593,866
GS-12. $8,955 to $10,255	114	1,111,920	121	1,237,360	129	1,233,114
GS-11. $7,560 to $8,860	122	991,553	118	950,747	145	1,165,262
GS-10. $6,995 to $7,985	5	39,457	13	100,602	12	94,411
GS-9. $6,435 to $7,425	113	782,729	104	708,997	104	716,294
GS-8. $5,885 to $6,875	10	64,391	20	129,564	19	125,810
GS-7. $5,355 to $6,345	140	824,097	153	929,192	156	955,179
GS-6. $4,830 to $5,820	108	600,860	121	673,111	125	716,303
GS-5. $4,345 to $5,335	233	1,167,050	220	1,084,733	212	1,042,894
GS-4. $4,040 to $4,670	161	707,394	144	628,952	141	620,706
GS-3. $3,760 to $4,390	126	509,439	117	460,964	87	353,517
GS-2. $3,500 to $4,130	29	108,680	31	115,829	19	77,788
Ungraded positions at hourly rates equivalent to less than $12,210	38	183,398	35	182,504	37	196,489
Total permanent	1,528	11,326,050	1,544	11,671,598	1,554	12,028,570
Deduct lapses	156.2	996,248	123.7	778,942	123.6	926,726
Net permanent (average number, net salary)	1,371.8	10,329,802	1,420.3	10,892,656	1,430.4	11,101,844
Regular pay above 52-week base		43,021				
Payment above basic rates:						
Overtime and holiday pay		40,069		21,740		22,970
Territorial differential		29,213		29,700		33,000
Nightwork differential		23,247		23,260		24,920
Total personnel compensation		10,465,352		10,967,356		11,182,734
Salaries and wages are distributed as follows:						
Direct obligations		$9,928,376		$10,488,193		$10,783,474
Advances and reimbursements		536,976		479,163		399,260

FEDERAL HOME LOAN BANK BOARD

Limitation on Administrative Expenses

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,500:						
Chairman, Federal Home Loan Bank Board	1	$20,500	1	$20,500	1	$20,500
Member of the Board	2	40,000	2	40,000	2	40,000
GS-18. $18,500:						
Adviser to the Board			1	18,512	1	18,512
GS-17. $16,530 to $17,570:						
General counsel	1	16,806	1	17,056	1	17,056
GS-16. $15,255 to $16,295:						
Assistant to the Board	1	15,517	1	15,517	1	15,787
Banking and mortgage finance specialist			1	15,267	1	15,267
Director, division of supervision	1	16,037				
Director, Federal home loan bank operations	1	15,517	1	15,787	1	15,787
Real estate and housing specialist			1	15,267	1	15,267
GS-15. $13,730 to $15,030:						
Assistant general counsel			1	14,061	1	14,061
Associate director, Federal home loan bank operations	1	14,394	1	14,394	1	14,706
Associate director, division of supervision	1	14,394				
Associate general counsel	1	14,706	1	15,038	1	15,038
Attorney-adviser	2	28,143	1	14,706	2	28,787
Comptroller	1	14,394	1	14,706	1	14,706
Director of audits	1	15,558	1	15,829	1	15,829
Director, Federal savings and loan operations	1	14,706	1	15,038	1	15,038
Executive assistant to the chairman					1	13,749
Financial economist					1	13,749
Regional supervisor	4	56,244				
Secretary to Federal Home Loan Bank Board	1	14,394	1	14,706	1	15,038
Special representative	1	13,749	1	13,749	1	14,061
Trial attorney	2	28,143	1	14,061	1	14,061
GS-14. $12,210 to $13,510:						
Accountant	1	12,480				
Associate director of audits	1	12,480	1	12,750	1	13,000
Associate director, Federal savings and loan operations	1	13,000	1	13,270	1	13,270
Attorney-adviser	3	37,210	2	25,480	3	37,710
Chief bank examiner	1	12,480	1	12,750	1	13,000
Director of personnel	1	12,750	1	13,000	1	13,000
Director of public relations	1	12,230	1	12,230	1	12,480
Financial analyst	11	137,840				
Trial attorney	2	25,750	3	38,230	3	38,480
GS-13. $10,635 to $11,935	18	199,954	17	189,011	20	222,250
GS-12. $8,955 to $10,255	11	103,625	11	103,605	11	105,395
GS-11. $7,560 to $8,860	11	86,341	11	86,881	12	95,972
GS-10. $6,995 to $7,985	2	14,519	2	14,851	2	15,163
GS-9. $6,435 to $7,425	9	64,440	8	55,870	9	63,274
GS-8. $5,885 to $6,875	5	33,092	7	44,532	7	45,366
GS-7. $5,355 to $6,345	16	95,845	17	103,355	20	121,263
GS-6. $4,830 to $5,820	14	78,438	14	76,981	15	82,992
GS-5. $4,345 to $5,335	29	145,539	17	87,217	19	97,242
GS-4. $4,040 to $4,670	19	85,072	29	127,400	30	133,120
GS-3. $3,760 to $4,390	16	66,128	12	49,695	15	61,614
GS-2. $3,500 to $4,130	9	32,779	6	22,546	6	23,066
GS-1. $3,185 to $3,815			1	3,203	2	6,510
Ungraded positions at hourly rates equivalent to less than $12,210	12	67,580	13	73,362	13	73,362
Total permanent	216	1,702,774	194	1,470,413	214	1,634,528
Deduct lapses	15.7	109,808	8	54,668	7.5	54,828
Net permanent (average number, net salary)	200.3	1,592,966	186	1,415,745	206.5	1,579,700
Positions other than permanent:						
Temporary employment: United States and possessions		121		405		
Intermittent employment				12,000		5,400
Other personnel compensation:						
Regular pay above 52-week base		6,428				
Overtime and holiday pay		18,888				
Excess of annual leave earned over leave taken		40,973		16,850		15,900
All personnel compensation		1,659,376		1,445,000		1,601,000
Deduct portion not chargeable to limitation		46,240				
Total personnel compensation		1,613,136		1,445,000		1,601,000

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FEDERAL HOME LOAN BANK BOARD—Continued

Limitation on Administrative Expenses—Continued

	1961 actual	1962 estimate	1963 estimate
Salaries and wages are distributed as follows:			
"Limitation on administrative expenses, Federal Home Loan Bank Board"	$1,559,835	$1,403,980	$1,559,000
Advances and reimbursements	53,301	41,020	42,000

Limitation on Nonadministrative Expenses

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. $18,500:						
Manager, division of examination and supervision			1	$18,512	1	$18,512
GS-16. $15,255 to $16,295:						
Director, office of examinations	1	$15,267	1	15,267	1	15,517
Director, office of supervision			1	16,037	1	16,307
GS-15. $13,730 to $15,030:						
Associate director, office of examinations	1	14,394	2	27,498	2	27,498
Associate director, office of supervision			1	14,394	1	14,706
Chief examiner	12	167,796	12	171,105	12	174,246
Regional supervisor			4	56,244	4	57,576
GS-14. $12,210 to $13,510:						
Assistant chief examiner	24	296,020	31	384,500	41	510,690
Assistant director, office of examinations	1	12,230	1	12,480	1	12,750
Financial analyst			9	113,630	12	152,210
GS-13. $10,635 to $11,935	39	419,422	79	849,743	96	1,036,989
GS-12. $8,955 to $10,255	84	763,970	120	1,090,910	164	1,489,720
GS-11. $7,560 to $8,860	158	1,221,368	204	1,581,034	275	2,125,275
GS-9. $6,435 to $7,425	248	1,655,060	257	1,715,079	220	1,479,981
GS-8. $5,885 to $6,875			1	6,885	1	6,885
GS-7. $5,355 to $6,345	160	879,879	120	663,911	76	427,641
GS-6. $4,830 to $5,820	10	55,786	17	94,598	17	95,931
GS-5. $4,345 to $5,335	38	178,172	27	133,517	26	131,834
GS-4. $4,040 to $4,670	24	107,224	29	126,880	29	128,856
GS-3. $3,760 to $4,390	35	139,389	32	129,446	33	135,999
GS-2. $3,500 to $4,130	1	3,515	2	7,342	1	3,931
Total permanent	836	5,929,492	951	7,229,012	1,014	8,063,054
Deduct lapses	64.1	409,985	51.6	412,285	52	388,198
Net permanent (average number, net salary)	771.9	5,519,507	899.4	6,816,727	962	7,674,856
Other personnel compensation:						
Regular pay above 52-week base		22,557				
Overtime and holiday pay		102,315				
Excess of annual leave earned over leave taken		124,947		65,613		52,719
All personnel compensation		5,769,326		6,882,340		7,727,575
Deduct portion not chargeable to limitation		237,209				
Total personnel compensation		5,532,117		6,882,340		7,727,575
Salaries and wages are distributed as follows:						
"Limitation on nonadministrative expenses, Federal Home Loan Bank Board"		$5,531,535		$6,882,340		$7,727,575
Advances and reimbursements		582				

Limitation on Administrative Expenses, Federal Savings and Loan Insurance Corporation Fund

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-17. $16,530 to $17,570:						
General manager	1	$17,272	1	$17,326	1	$17,576
GS-15. $13,730 to $15,810:						
Deputy general manager	1	15,735	1	15,829	1	15,829
Assistant general manager (director)	2	28,333	2	28,767	2	29,432
Assistant to general manager (consultant)	1	14,038				
Assistant to general manager			1	13,749	1	13,749
Assistant director			2	27,498	2	27,498
Comptroller	1	14,038	1	14,394	1	14,394
Financial analyst (assistant director)			1	13,749	1	13,749
Financial economist (director)	1	$14,458	1	$14,706	1	$15,038
Financial economist (assistant director)			1	13,730	1	13,730
GS-14. $12,210 to $14,290:						
Assistant to general manager	1	13,015				
Assistant director	3	38,360				
Deputy comptroller	1	12,460	1	12,750	1	12,750
Executive assistant	1	12,752	1	13,000	1	13,270
Financial analyst			1	12,230	1	12,230
Financial analyst (special assistant to the general manager)	1	12,480	1	12,480	1	12,750
Financial economist (assistant director)	1	12,210				
Financial economist (assistant director for program studies)					1	12,210
GS-13. $10,635 to $12,715	1	10,742	1	10,899	2	21,820
GS-12. $8,955 to $11,035	7	67,607	9	86,715	9	87,755
GS-11. $7,560 to $9,640	10	78,347	10	80,080	12	96,492
GS-9. $6,435 to $7,920	3	21,634	9	60,487	11	74,546
GS-8. $5,885 to $7,370	1	6,819	1	6,885	1	6,885
GS-7. $5,355 to $6,840	11	65,010	10	59,320	11	65,687
GS-6. $4,830 to $6,315	9	51,737	9	51,313	9	51,814
GS-5. $4,345 to $5,830	16	80,732	19	94,744	23	113,967
GS-4. $4,040 to $4,985	19	85,126	26	111,894	32	138,518
GS-3. $3,760 to $4,705	3	11,878	3	11,295	3	11,607
Total permanent	95	684,783	112	783,840	129	893,296
Deduct lapses	10.6	68,547	9.6	57,756	3	15,260
Net permanent	84.4	616,236	102.4	726,084	126	878,036
Positions other than permanent: Temporary employment		5,154		7,302		
Other personnel compensation:						
Regular pay above 52-week base		2,448				
Overtime pay		19,152		6,175		4,400
Excess of annual leave earned over leave taken		5,770		8,205		10,529
All personnel compensation		648,760		747,766		892,965
Deduct portion not chargeable to limitation		7,840		33,043		41,694
Total personnel compensation		640,920		714,723		851,271

FEDERAL MARITIME COMMISSION

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $16,530:						
Chairman			1	$20,500	1	$20,500
Commissioner			4	80,000	4	80,000
GS-17. $16,530 to $17,570:						
Executive director			1	17,056	1	17,056
General counsel			1	16,536	1	16,536
GS-16. $15,255 to $16,295:						
Deputy executive director			1	15,787	1	15,787
Deputy general counsel			1	15,267	1	15,267
Director of bureau			5	76,855	5	76,855
Secretary to commission			1	15,267	1	15,267
GS-15. $13,730 to $15,030:						
Assistant to commissioner					5	68,745
Attorney			1	14,706	1	14,706
Director of office			2	27,810	2	27,810
Hearing examiner			7	102,295	15	212,287
Regulations consultant			1	15,038	1	15,038
Regulations examiner			1	14,061	2	27,810
GS-14. $12,210 to $13,510:						
Assistant secretary to commission			1	13,000	1	13,000
Attorney			1	12,230	1	12,230
Business accountant					1	12,230
District manager			3	37,460	4	49,690
Investigator			1	13,520	1	13,520
Regulations examiner			2	24,460	3	36,690
GS-13. $10,635 to $11,935			9	102,295	22	240,745
GS-12. $8,955 to $10,255			17	156,335	35	317,705
GS-11. $7,560 to $8,860			14	105,994	40	302,840
GS-9. $6,435 to $7,425			21	143,127	40	265,639
GS-7. $5,355 to $6,345			15	86,464	20	113,294
GS-6. $4,830 to $5,820			4	22,318	4	22,318
GS-5. $4,345 to $5,335			20	94,431	38	172,677
GS-4. $4,040 to $4,670			10	42,328	41	168,064
GS-3. $3,760 to $4,390			6	23,235	12	45,825
Ungraded positions at hourly rates equivalent to less than $12,210			2	8,737	2	8,737
Total permanent			153	1,317,112	306	2,418,868
Deduct lapses			28	229,512	22	177,868
Net permanent (average number, net salary)			125	1,087,600	284	2,241,000

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FEDERAL MEDIATION AND CONCILIATION SERVICE

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $16,530:						
Director	1	$20,500	1	$20,500	1	$20,500
Deputy director	1	17,514	1	18,512	1	18,512
GS-17. $16,530 to $17,570:						
Director of mediation activity	1	17,056	1	17,056	1	17,326
GS-16. $15,255 to $16,295:						
Regional director	4	62,858	4	63,668	4	64,168
General counsel	1	16,307	1	15,267	1	15,517
Special assistant to the director	1	15,267	1	15,267	1	15,517
GS-15. $13,730 to $15,030:						
Director of administrative management	1	15,038	1	15,038	1	15,309
Director of special activities	1	14,394	1	14,706	1	14,706
Regional director	3	44,616	3	44,616	3	44,928
Assistant regional director	5	70,970	7	99,446	7	100,736
Assistant director of mediation activities					1	13,749
Mediator (maritime coordinator)			1	13,749	1	13,749
Mediator (missile coordinator)			1	13,749	1	13,749
Mediator (missile program)			1	13,749	1	13,749
GS-14. $12,210 to $13,510:						
Administrative officer	1	12,750				
Associate director of administrative management	1	12,480	1	12,750	1	12,750
National office representative (mediation)					2	24,460
National office representative (training)			1	12,230	1	12,230
National office representative (operations audit)	1	12,230	1	12,750	1	12,750
Operations analyst	1	12,750				
Assistant director of mediation activities			1	12,230		
Assistant regional director	2	26,020				
Mediator	85	1,105,650	89	1,160,880	89	1,169,640
GS-13. $10,635 to $11,935	98	1,125,552	98	1,124,021	120	1,367,490
GS-12. $8,955 to $10,255	17	152,925	35	314,835	25	225,705
GS-11. $7,560 to $8,860	3	24,003	5	37,855	2	15,642
GS-10. $6,995 to $7,985	1	7,675	3	22,339	3	22,838
GS-9. $6,435 to $7,425	12	84,657	14	98,137	14	99,467
GS-8. $5,885 to $6,875	3	20,884				
GS-7. $5,355 to $6,345	5	29,995	9	52,790	9	54,286
GS-6. $4,830 to $5,820	14	77,127	12	65,962	14	76,980
GS-5. $4,345 to $5,335	17	85,878	42	205,542	45	224,405
GS-4. $4,040 to $4,670	51	234,083	36	162,610	36	164,674
GS-3. $3,760 to $4,390	13	53,268	6	23,963	6	24,379
GS-2. $3,500 to $4,130	1	4,139				
Total permanent	345	3,376,586	377	3,684,217	393	3,889,911
Deduct lapse	2.5	24,346	9.8	98,917	3.4	35,111
Net permanent (average number, net salary)	342.5	3,352,240	367.2	3,585,300	389.6	3,854,800
Positions other than permanent:						
Temporary employment		6,457		27,700		8,675
Intermittent employment		11,697		4,000		48,800
Other personnel compensation:						
Regular pay above 52-week base		12,943				
Overtime and holiday pay		1,911		2,500		2,500
Total personnel compensation		3,385,248		3,619,500		3,914,775

FEDERAL POWER COMMISSION

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,500:						
Commissioner	5	$100,500	5	$100,500	5	$100,500
GS-18. $18,500:						
Executive director	1	18,512	1	18,512	1	18,512
Chief accountant	1	18,512	1	18,512	1	18,512
Chief, bureau of natural gas	1	18,512	1	18,512	1	18,512
Chief, bureau of power	1	18,512	1	18,512	1	18,512
Chief, office of economics					1	18,512
General counsel	1	18,512	1	18,512	1	18,512
GS-17. $16,530 to $17,570:						
Deputy chief accountant	1	16,536	1	16,536	1	16,806
Deputy chief, bureau of natural gas	1	16,536	1	16,536	1	16,806
Deputy chief, bureau of power	1	16,806	1	16,806	1	17,056
Deputy general counsel	1	16,536	1	16,536	1	16,536
Solicitor	1	16,536	1	16,536	1	16,806
GS-16. $15,255 to $16,295:						
Assistant chief, bureau of natural gas	3	46,301	3	46,301	3	47,091
Assistant general counsel	2	30,534	2	30,534	2	31,034
Chief, division of licensed projects			1	15,787	1	16,037
Chief, division of river basins	1	15,787				
Grades and ranges—Continued						
GS-15. $13,730 to $15,030:						
Assistant general counsel	1	$14,394	1	$14,706	1	$14,706
Assistant to the executive director			1	14,394	1	14,706
Attorney	6	83,118	7	97,533	12	168,483
Chief of division	4	58,802	4	58,199	5	72,281
Chief, office of economics			1	13,749		
Chief of section	4	55,932	5	69,993	5	70,971
Director of administration	1	14,706	1	14,706	1	15,038
Director of personnel	1	14,394	1	14,061	1	14,394
Engineer	3	42,516	4	56,577	8	112,551
Hearing examiner	15	218,382	17	249,514	19	277,969
Power utilities auditor			3	41,559	4	55,308
Regional engineer	5	75,461	5	75,461	5	75,732
Deputy regional engineer			2	28,122	2	28,122
Secretary of the Commission	1	13,749	1	14,061	1	14,394
Supervisory auditor	1	13,749	1	14,061	1	14,061
Technical assistant to commissioner	1	13,749	2	27,498	6	82,494
GS-14. $12,210 to $13,510:						
Assistant director of personnel	1	12,230	1	12,230	1	12,480
Attorney	9	112,650	15	187,300	19	238,780
Chief of division	2	24,460	2	24,460	2	24,960
Chief of section	6	78,540	5	63,980	5	64,480
Deputy regional engineer	4	54,080	3	39,270	3	39,270
Digital computer systems analyst			1	12,230	1	12,230
Engineer	19	242,380	23	289,590	24	304,070
Geologist	1	12,480	1	12,750	1	13,000
Management analysis officer	1	12,230	1	12,480		
Power utilities auditor	6	75,960	7	89,230	15	188,070
Public information officer	1	12,230	1	12,230	1	12,480
Public utilities economist			2	24,460	2	24,460
GS-13. $10,635 to $11,935	64	722,013	82	906,316	104	1,150,796
GS-12. $8,955 to $10,255	92	898,830	93	883,235	119	1,125,555
GS-11. $7,560 to $8,860	118	973,568	113	921,023	133	1,083,593
GS-10. $6,995 to $7,985	5	37,170	5	37,669	5	38,167
GS-9. $6,435 to $7,425	120	818,559	121	832,585	145	1,002,839
GS-8. $5,885 to $6,875			5	32,428	5	33,258
GS-7. $5,355 to $6,345	66	397,091	96	578,567	122	730,381
GS-6. $4,830 to $5,820	54	306,530	49	277,929	50	286,271
GS-5. $4,345 to $5,335	96	485,570	95	476,369	120	598,374
GS-4. $4,040 to $4,670	82	370,240	86	384,904	99	442,312
GS-3. $3,760 to $4,390	57	231,748	57	231,688	63	258,540
GS-2. $3,500 to $4,130	8	28,328	11	39,081	11	39,809
GS-1. $3,185 to $3,815	7	22,716	7	22,941	7	23,565
Ungraded positions at hourly rates equivalent to less than $12,210	23	112,237	24	117,833	27	131,103
Total permanent	906	7,029,424	983	7,695,604	1,178	9,299,797
Deduct:						
Lapses	54.8	344,601	61.4	444,068	55.6	430,797
Portion of salaries above paid from other accounts	.2	2,426				
Net permanent (average number, net salary)	851.0	6,682,397	921.6	7,251,536	1,122.4	8,869,000
Positions other than permanent:						
Temporary employment		33,516		30,464		
Intermittent employment				2,000		50,000
Other personnel compensation:						
Regular pay above 52-week base		25,710				
Overtime and holiday pay		16,677				
Total personnel compensation		6,758,300		7,284,000		8,919,000

FEDERAL TRADE COMMISSION

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,500:						
Commissioner	5	$100,500	5	$100,500	5	$100,500
GS-18. $18,500:						
Executive director	1	18,512	1	18,512	1	18,512
GS-17. $16,530 to $17,570:						
Assistant to chairman			1	16,536	1	16,536
Bureau director	2	33,862	1	17,056	1	17,056
General counsel	1	16,536	1	16,536	1	16,806
GS-16. $15,255 to $16,295:						
Assistant bureau director	2	30,534				
Assistant to chairman	1	15,267				
Assistant general counsel	3	46,571	3	45,801	3	45,801
Bureau director	2	31,304	5	78,645	5	79,185
GS-15. $13,730 to $15,030:						
Assistant bureau director	6	87,506	6	86,176	6	87,133
Assistant general counsel	4	58,365	5	75,649	5	75,649
Assistant to executive director	1	13,749	1	13,749	1	14,061
Attorney	36	497,993	45	626,593	48	669,400
Attorney in charge, field office	10	144,543	10	143,897	10	144,521
Bureau director	2	28,455	2	29,100	2	29,100
Chief of division	8	120,451	14	202,013	14	204,257
Economist	2	29,100	1	14,061	1	14,061
Hearing examiner	14	203,735	20	290,077	23	331,324

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FEDERAL TRADE COMMISSION—Continued

Salaries and Expenses—Continued

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges—Continued	Number	Total salary	Number	Total salary	Number	Total salary
GS-15. $13,730 to $15,030—Continued						
Legal adviser	14	$199,537	7	$99,770	7	$101,046
Medical officer	3	45,114	4	59,175	5	74,213
Secretary	1	13,749	1	13,749	1	14,061
GS-14. $12,210 to $13,510:						
Accountant	3	38,750	3	39,020	3	39,270
Assistant attorney in charge, field office	12	151,400	12	152,670	12	154,520
Attorney	61	753,320	83	1,017,620	89	1,092,250
Chemist	1	12,230	1	12,230	1	12,230
Chief of division	2	25,500	1	12,480	1	12,480
Director of personnel	1	12,230	1	12,480	1	12,750
Economist	2	27,060	2	27,060	2	27,310
Management analyst			2	25,500	2	25,500
Medical officer	1	13,520	1	13,520	1	13,520
Statistician	1	13,520	1	13,520	1	13,520
GS-13. $10,635 to $11,935	74	809,383	104	1,117,567	116	1,247,967
GS-12. $8,955 to $10,255	57	523,231	79	714,265	94	850,360
GS-11. $7,560 to $8,860	49	388,519	82	642,130	125	958,993
GS-10. $6,995 to $7,985	1	7,176	1	7,010	1	7,176
GS-9. $6,435 to $7,425	59	395,658	113	737,090	145	945,091
GS-8. $5,885 to $6,875	9	59,634	9	60,466	9	61,133
GS-7. $5,355 to $6,345	80	463,595	94	537,229	114	642,879
GS-6. $4,830 to $5,820	36	203,007	47	242,184	48	250,360
GS-5. $4,345 to $5,335	110	531,796	114	549,713	144	683,453
GS-4. $4,040 to $4,670	88	395,575	86	379,014	116	502,774
GS-3. $3,760 to $4,390	40	163,450	70	275,630	72	285,240
GS-2. $3,500 to $4,130	13	48,815	12	45,716	12	46,444
GS-1. $3,185 to $3,815	6	22,130	6	22,546	8	29,160
Ungraded positions at hourly rates equivalent to less than $12,210	14	76,586	15	84,698	15	84,698
Total permanent	838	6,871,468	1,072	8,688,953	1,272	10,052,300
Deduct lapses	30	199,992	60	350,953	80	467,300
Net permanent (average number, net salary)	808	6,671,476	1,012	8,338,000	1,192	9,585,000
Other personnel compensation:						
Regular pay above 52-week base		25,402				
Overtime and holiday pay		21,992		35,000		25,000
Total personnel compensation		6,718,870		8,373,000		9,610,000

FOREIGN CLAIMS SETTLEMENT COMMISSION

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $15,255:						
Chairman	1	$20,500	1	$20,500	1	$20,500
Commissioner	2	40,000	2	40,000	2	40,000
GS-16. $15,255 to $16,295:						
General counsel	1	16,037	1	16,307	1	16,307
GS-15. $13,730 to $15,030:						
Assistant general counsel	2	29,412	2	29,412	2	30,076
Executive director	1	13,749	1	13,749	1	14,061
GS-14. $12,210 to $13,510:						
Attorney	6	75,960	7	90,270	7	92,630
Field representative	1	12,750	1	13,000	1	13,000
GS-13. $10,635 to $11,935	8	88,547	10	110,849	10	111,407
GS-12. $8,955 to $10,255	2	17,930	2	17,930	4	35,860
GS-11. $7,560 to $8,860	2	15,640	4	31,844	5	40,955
GS-9. $6,435 to $7,425	8	54,851	8	54,851	7	47,703
GS-8. $5,885 to $6,875	1	6,885	1	5,886	1	5,886
GS-7. $5,355 to $6,345	2	12,064	4	23,126	5	28,994
GS-6. $4,830 to $5,820	5	27,664	6	33,488	6	34,138
GS-5. $4,345 to $5,335	4	19,885	4	20,884	4	19,885
GS-4. $4,040 to $4,670	8	40,694	9	42,890	10	46,316
GS-3. $3,760 to $4,390	2	8,362	3	11,295	3	13,022
Total permanent	56	500,930	66	576,281	70	610,740
Deduct lapses	6	42,796	6	38,281	3	10,740
Net permanent (average number, net salary)	50	458,134	60	538,000	67	600,000
United States and possessions		458,134	58	520,653	65	582,653
Foreign countries: U.S. rates			2	17,347	2	17,347
Positions other than permanent: Temporary employment: Foreign countries: Local rates		247	5	3,000	7	7,000
Other personnel compensation:						
Regular pay above 52-week base		1,347				
Overtime and holiday pay		445				
Additional pay for services abroad		827		3,000		3,000
Total personnel compensation		461,000		544,000		610,000

GENERAL ACCOUNTING OFFICE

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,500:						
Comptroller general	1	$22,500	1	$22,500	1	$22,500
Assistant comptroller general	1	20,509	1	20,509	1	20,509
General counsel			1	20,000	1	20,000
GS-18. $18,500:						
General counsel	1	18,512				
Assistant to the comptroller general	1	18,489	1	18,512	1	18,512
Director, accounting and auditing policy staff	1	18,512	1	18,512	1	18,512
Director, defense accounting and auditing division	1	18,512	1	18,512	1	18,512
Director, civil accounting and auditing division	1	18,512	1	18,512	1	18,512
GS-17. $16,530 to $17,570:						
Deputy general counsel	1	16,779	1	17,066	1	17,113
Director, office of staff management	1	17,085	1	17,326	1	17,504
Deputy director, accounting and auditing policy staff	1	16,555	1	16,806	1	16,974
Deputy director, defense accounting and auditing division	1	16,536	1	16,708	1	16,840
Deputy director, civil accounting and auditing division	1	16,536	1	16,806	1	16,936
GS-16. $15,255 to $16,295:						
Director, claims division	1	15,762	1	16,047	1	16,307
Director, transportation division	1	15,267	1	15,517	1	15,777
Associate general counsel	2	31,310	2	32,094	2	32,354
Associate director, defense accounting and auditing division	2	30,548	4	61,568	4	62,149
Associate director, civil accounting and auditing division	3	47,111	3	47,789	3	48,290
Associate director, accounting and auditing policy staff	2	31,548	3	47,101	3	47,334
Regional manager	2	30,485	2	31,054	2	31,332
GS-15. $13,730 to $15,030:						
Administrative officer	1	15,745	1	15,829	1	15,829
Director, field operations division	1	15,014	1	15,038	1	15,038
Director of personnel	1	15,745	1	15,829	1	15,829
Director, European branch	1	15,014	1	15,038	1	15,038
Director, Far East branch	1	14,235	1	14,706	1	14,706
Deputy director, field operations division	1	14,038	1	14,386	1	14,488
Deputy director, claims division	1	14,370	1	14,719	1	15,038
Associate director, transportation division	1	14,247	1	14,719	1	14,719
Assistant general counsel	8	114,504	8	116,766	8	117,954
Assistant director, defense accounting and auditing division	13	186,420	17	241,420	19	271,743
Assistant director, civil accounting and auditing division	12	173,502	15	216,435	17	245,233
Assistant director, accounting and auditing policy staff	4	59,508	3	45,703	2	30,779
Assistant director, office of staff management	1	14,070	2	28,295	2	28,436
Assistant director, transportation division	2	27,606	2	28,122	2	28,772
Attorney-adviser (legislation)	2	29,426	2	30,076	2	30,076
Regional manager	8	113,435	11	157,298	11	157,298
Assistant regional manager	1	13,773	2	27,823	2	28,021
GS-14. $12,210 to $13,510:						
Assistant administrative officer	1	12,729	1	13,000	1	13,250
Deputy director, Far East Branch	1	12,729			1	12,297
Assistant director of personnel	1	13,944	1	14,040	1	14,040
Chief of branch	7	92,142	8	105,761	8	107,394
Chief of section	1	12,230	1	12,230	1	12,390
Chief, procedures and internal review	1	12,979	1	13,260	1	13,520
Supervisory attorney-adviser	1	12,703	1	12,750	1	12,750
Attorney-adviser	22	276,115	26	329,340	26	332,980
Attorney-adviser (legislation)	9	113,067	9	115,200	9	117,280
Regional manager	5	63,522	2	26,220	2	26,445
Supervisory accountant	78	991,456	88	1,124,306	98	1,259,509
Supervisory auditor	47	592,157	75	944,385	82	1,030,260
Supervisory investigator	3	40,679	2	27,310	2	27,336
Supervisory systems accountant	2	25,362	1	12,496	1	12,750
Accountant	1	13,371	1	12,230	1	12,462
GS-13. $10,635 to $11,935	295	3,266,637	338	3,769,132	368	4,115,488
GS-12. $8,955 to $10,255	471	4,461,393	513	4,904,767	546	5,241,763
GS-11. $7,560 to $8,860	669	5,431,334	720	5,920,106	718	5,950,256
GS-10. $6,995 to $7,985	63	504,222	49	397,651	45	367,099
GS-9. $6,435 to $7,425	714	4,908,184	684	4,809,632	664	4,722,527
GS-8. $5,885 to $6,875	315	2,153,098	280	1,935,015	264	1,829,987
GS-7. $5,355 to $6,345	582	3,417,484	574	3,417,312	551	3,296,807
GS-6. $4,830 to $5,820	79	458,462	74	434,260	74	434,553
GS-5. $4,345 to $5,335	272	1,425,598	283	1,489,744	285	1,512,239
GS-4. $4,040 to $4,670	425	1,968,429	437	2,030,785	422	1,982,642
GS-3. $3,760 to $4,390	622	2,716,643	590	2,596,408	551	2,449,807
GS-2. $3,500 to $4,130	219	892,870	191	787,916	151	627,684
GS-1. $3,185 to $3,815	39	153,428	35	138,628	35	139,328

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	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Ungraded positions at hourly rates equivalent to less than $6,435:						
L-12. $5,221 to $5,762	1	$5,686	1	$5,762	1	$5,762
L-10. $4,763 to $5,262	2	10,374	2	10,524	2	10,524
L-9. $4,555 to $5,034	6	29,706	7	35,238	7	35,238
L-7. $4,098 to $4,514	7	30,055	7	31,598	7	31,598
L-6. $3,869 to $4,285	2	8,150	2	8,570	2	8,570
W-10. $5,470 to $6,053	2	11,904	2	12,106	2	12,106
W-9. $5,262 to $5,803	2	11,266	3	17,409	3	17,409
W-8. $5,034 to $5,574	1	5,084				
W-6. $4,576 to $5,075	1	4,974	1	5,075	1	5,075
W-5. $4,368 to $4,826	1	4,735	1	4,826	1	4,826
W-4. $3,973 to $4,389	5	21,541	5	21,945	5	21,945
W-3. $3,578 to $3,952	9	34,731	8	31,616	8	31,616
W-2. $3,162 to $3,494	10	36,622	9	33,278	9	33,278
Total permanent	5,078	35,529,515	5,131	37,096,972	5,058	37,427,754
Deduct lapses	141	886,020	166	1,044,472	152	1,059,754
Net permanent (average number, net salary)	4,937	34,643,495	4,965	36,052,500	4,906	36,368,000
Positions other than permanent: Intermittent employment		11,719		11,000		11,000
Other personnel compensation: Regular pay above 52-week base		134,961				
Overtime		174,565		138,500		98,000
Total personnel compensation		34,964,740		36,202,000		36,477,000

HISTORICAL AND MEMORIAL COMMISSIONS

Civil War Centennial Commission

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges: Special positions at rates equal to or in excess of $15,255: Executive director	1	$17,738	1	$17,738	1	$17,738
GS-14. $12,210 to $13,510: Assistant executive director	1	12,750	1	12,750	1	13,000
GS-10. $6,995 to $7,985	2	15,808	2	15,974	2	15,974
GS-5. $4,345 to $5,335	3	14,872	3	15,371	3	15,871
Total permanent	7	61,168	7	61,833	7	62,583
Deduct lapses			0.1	478	0.2	1,228
Net permanent (average number, net salary)	7	61,168	6.9	61,355	6.8	61,355
Positions other than permanent: Intermittent employment		6,796		4,500		4,500
Other personnel compensation: Regular pay above 52-week base		235				
Total personnel compensation		68,199		65,855		65,855

INDIAN CLAIMS COMMISSION

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges: Special positions at rates equal to or in excess of $15,255: Chief commissioner	1	$18,500	1	$19,250	1	$19,500
Associate commissioners	2	36,000	2	37,000	2	38,000
GS-15. $13,730 to $15,030: Attorney investigator			2	28,026	2	28,121
GS-14. $12,210 to $13,510: Attorney investigator	3	38,162	6	65,750	6	68,080
GS-13. $10,635 to $11,935	4	42,941	3	35,508	3	34,411
GS-9. $6,435 to $7,425	4	26,474	3	22,400	3	23,500
GS-6. $4,830 to $5,820			1	5,824	3	15,484
GS-5. $4,345 to $5,335	2	12,898	4	18,110	4	21,581
GS-4. $4,040 to $4,670	1	4,280	1	3,132	1	4,323
Total permanent	17.5	179,255	23	235,000	25	253,000
Deduct lapses	1.5	4,594				
Total personnel compensation		174,661		235,000		253,000

INTERSTATE COMMERCE COMMISSION

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges: Special positions at rates equal to or in excess of $18,500: Commissioner	11	$220,500	11	$220,500	11	$220,500
GS-18. $18,500: General counsel	1	18,512	1	18,512	1	18,512
Managing director	1	18,512	1	18,512	1	18,512
GS-17. $16,530 to $17,570: Director	9	151,984	9	151,984	9	153,254
Secretary	1	16,806	1	16,806	1	16,806
GS-16. $15,255 to $16,295: Assistant director	10	154,190	10	154,190	10	154,940
Assistant to the managing director	1	15,267	1	15,267	1	15,517
Associate general counsel	1	15,787	1	15,787	1	16,037
Director	1	15,517	1	15,517	1	15,787
GS-15. $13,730 to $15,030: Analytical statistician			1	13,749	1	13,749
Assistant chief	1	15,829	1	15,829	1	15,829
Assistant director	7	100,404	7	100,404	7	100,404
Assistant general counsel	1	13,749	1	13,749	1	13,749
Assistant secretary			1	13,749	1	13,749
Associate general counsel	5	72,219	5	72,219	5	72,219
Attorney-adviser	29	409,266	31	420,831	31	443,616
Budget and fiscal officer	1	14,061	1	14,061	1	14,061
Chief hearing examiner	3	43,805	3	43,805	3	43,805
Chief mobilization officer					1	13,749
Chief of section	1	14,061	4	55,308	4	55,308
Congressional liaison officer	1	13,749	1	13,749	1	13,749
Director of locomotive inspection	1	15,038	1	15,038	1	15,038
Director of personnel	1	14,061	1	14,061	1	14,061
Hearing examiner	113	1,591,846	120	1,687,132	120	1,687,132
Legislative attorney	1	14,394	1	14,394	1	14,394
Supervisory accountant	1	14,394	1	14,394	1	14,394
Supervisory auditor	2	28,143	2	28,143	2	28,143
Supervisory cost analyst	1	14,394	1	14,394	1	14,394
Transportation economist	1	15,038	2	28,787	2	28,787
Trial attorney	3	42,183	3	41,247	3	41,247
GS-14. $12,210 to $13,510: Administrative officer	1	12,230	1	12,230	1	12,480
Analytical statistician	2	24,460	1	12,230	1	12,230
Assistant budget and fiscal officer	1	12,480	1	12,480	1	12,750
Assistant chief	5	64,230	5	64,230	5	64,500
Assistant director of locomotive inspection	1	12,480	1	12,480	1	12,480
Assistant director of personnel	1	12,230	1	12,230	1	12,480
Assistant general counsel	1	12,480	1	12,480	1	12,750
Assistant secretary	1	13,270				
Assistant to director	1	12,750	1	12,750	1	12,750
Attorney					2	24,460
Attorney-adviser	28	346,790	30	382,980	30	407,200
Chief, explosives branch	1	12,750	1	12,750	1	12,750
Chief of section	7	88,420	4	50,460	4	51,000
Digital computer systems administrator			1	12,230	1	12,230
Financial analyst			1	12,230	1	12,230
Information specialist			1	12,230	1	12,230
Management analyst	1	12,230	1	12,230	1	12,480
Mobilization liaison officer					1	12,230
Regional manager	13	167,520	13	166,480	13	166,480
Special assistant	1	12,230	2	24,460	2	24,460
Supervisory accountant	1	12,230	1	12,230	1	12,480
Supervisory auditor	2	25,500	2	25,500	2	25,500
Supervisory cost analyst	1	12,750	1	12,750	1	13,000
Supervisory staff accountant			1	12,230	1	12,230
Transportation economist	1	12,230	2	24,460	5	61,150
Trial attorney	16	198,450	19	235,140	20	247,370
GS-13. $10,635 to $11,935	132	1,450,036	136	1,488,153	144	1,609,814
GS-12. $8,955 to $10,255	408	3,882,860	419	3,998,951	432	4,143,662
GS-11. $7,560 to $8,860	147	1,168,617	149	1,176,642	158	1,248,086
GS-10. $6,995 to $7,985	52	397,402	54	411,255	54	412,379
GS-9. $6,435 to $7,425	260	1,795,030	262	1,802,913	275	1,886,737
GS-8. $5,885 to $6,875	58	362,048	57	354,830	57	355,360
GS-7. $5,355 to $6,435	138	810,019	137	801,991	142	828,821
GS-6. $4,830 to $5,820	80	443,609	88	483,856	88	483,856
GS-5. $4,345 to $5,335	277	1,404,229	284	1,419,318	292	1,454,261
GS-4. $4,040 to $4,670	301	1,348,506	322	1,425,154	325	1,437,530
GS-3. $3,760 to $4,390	203	835,551	180	747,042	182	754,572
GS-2. $3,500 to $4,130	20	76,540	17	65,163	17	65,163
GS-1. $3,185 to $3,815	29	101,727	24	84,648	24	84,648
Ungraded positions at hourly rates equivalent to less than $12,210	28	143,750	28	143,563	28	143,563
Total permanent	2428	18,371,343	2473	18,825,067	2542	19,481,794
Deduct lapses	41.9	55,4545	49.1	444,626	51.4	453,036
Net permanent (average number, net salary)	2386.1	17,816,798	2423.9	18,380,441	2490.6	19,028,758

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INTERSTATE COMMERCE COMMISSION—Con.

SALARIES AND EXPENSES—Continued

	1961 actual	1962 estimate	1963 estimate
Positions other than permanent: Intermittent employment	$8,290		
Other personnel compensation:			
Regular pay above 52-week base	67,848		
Overtime and holiday pay	25,676	$12,056	$12,056
Post differentials and cost-of-living allowances	3,457	3,352	3,352
Payments to other agencies for reimbursable details	4,500	25,000	60,000
Total personnel compensation	17,926,569	18,420,849	19,104,166

NATIONAL CAPITAL HOUSING AUTHORITY

SALARIES AND EXPENSES

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-16. $15,255 to $16,295:						
Executive director	1	$15,517	1	$15,267	1	$15,517
GS-15. $13,730 to $15,030:						
Assistant executive director			1	13,749	1	13,749
General counsel	1	14,061	1	14,394	1	14,394
GS-14. $12,210 to $13,510:						
Director of administration	1	13,000	1	13,270	1	12,230
Director of management	1	12,480	1	12,750	1	12,750
Technical officer	1	13,520	1	13,520	1	13,520
GS-13. $10,635 to $11,935	5	57,615	5	57,886	5	57,886
GS-12. $8,955 to $10,255	7	67,725	7	68,265	7	68,805
GS-11. $7,560 to $8,860	4	33,364	4	34,174	4	34,174
GS-10. $6,995 to $7,985	6	45,323	6	45,821	6	46,321
GS-9. $6,435 to $7,425	10	71,032	10	71,532	10	72,696
GS-8. $5,885 to $6,875	1	7,051	1	7,051	1	7,051
GS-7. $5,355 to $6,345	17	101,690	19	113,568	20	120,908
GS-6. $4,830 to $5,820	2	11,648	2	11,648	2	11,980
GS-5. $4,345 to $5,335	23	114,463	25	126,984	24	124,638
GS-4. $4,040 to $4,670	29	130,749	26	115,960	26	117,520
GS-3. $3,760 to $4,390	15	61,052	18	72,846	18	74,198
GS-2. $3,500 to $4,130	2	7,654	2	7,446	2	7,550
Ungraded positions at hourly rates equivalent to less than $12,210	209	945,105	221	1,036,929	221	1,046,051
Total permanent	335	1,723,049	352	1,853,060	352	1,871,938
Deduct lapses	8.2	46,267	4	20,000	4	20,000
Net permanent (average number, net salary)	326.8	1,676,782	348	1,833,060	348	1,851,938
Positions other than permanent: Temporary employment		112,193		200,000		25,000
Other personnel compensation:						
Regular pay above 52-week base		6,628		7,127		7,200
Overtime and holiday pay		30,336		30,000		30,000
Nightwork differential		2,662		3,000		3,000
Total personnel compensation		1,828,601		2,073,187		1,917,138
Salaries and wages are distributed as follows:						
"Salaries and expenses," title I		$23,925		$24,000		$24,000
"Operation and maintenance of properties aided by Public Housing Administration"		1,804,676		2,049,187		1,893,138
Total personnel compensation		1,828,601		2,073,187		1,917,138

NATIONAL CAPITAL PLANNING COMMISSION

SALARIES AND EXPENSES

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-17. $16,530 to $17,570:						
Director	1	$16,536	1	$16,806	1	$16,806
GS-15. $13,730 to $15,030:						
Associate director	1	14,061	1	14,394	1	14,394
Assistant director			2	27,498	2	27,810
Director of regional planning council	1	13,749	1	14,061	1	14,061
GS-14. $12,210 to $13,510:						
Administrative officer			1	12,230	1	12,230
Chief, comprehensive planning division	1	12,480				
Chief, Federal planning division	1	12,750	1	12,750	1	13,000
Chief, district planning division	1	12,750	1	$12,750	1	$13,000
Urban designer			1	12,230	1	12,480
General counsel and secretary	1	12,230	1	12,480	1	12,480
Traffic planning engineer	1	12,230	1	12,230	1	12,480
GS-13. $10,635 to $11,935	6	65,665	5	55,330	5	55,579
GS-12. $8,955 to $10,255	3	28,205	4	37,170	4	37,980
GS-11. $7,560 to $8,860	6	48,006	5	40,415	5	41,205
GS-9. $6,435 to $7,425	1	7,280	2	13,861	2	14,026
GS-8. $5,885 to $6,875	1	6,386	1	6,552	1	6,718
GS-7. $5,355 to $6,345	2	11,565	3	17,098	3	17,597
GS-6. $4,830 to $5,820	5	26,854	7	37,190	7	38,169
GS-5. $4,345 to $5,335	7	33,926	6	29,911	6	30,577
Ungraded positions at hourly rates equivalent to less than $9,890	1	4,451	1	4,451	1	4,451
Total permanent	41	351,604	45	389,407	45	395,043
Deduct—						
Lapses	1	−8,319	2	−17,957	1	−8,875
Portion of salaries shown above paid from other accounts	1.2	−11,135	.7	−4,450	.7	−4,350
Net permanent (average number, net salary)	38.8	332,150	42.3	367,000	43.3	381,818
Positions other than permanent:						
Temporary employment		8,406		5,000		5,000
Intermittent employment		1,379		10,000		15,000
Other personnel compensation:						
Regular pay above 52-week base		1,285				
Overtime and holiday pay		1,926		1,000		1,000
Total personnel compensation		345,146		383,000		402,818

LAND ACQUISITION, NATIONAL CAPITAL PARK, PARKWAY, AND PLAYGROUND SYSTEM

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-13. $10,635 to $11,935	1	$11,939				
GS-5. $4,345 to $5,335	1	4,846	1	$5,013	1	$5,179
Total permanent	2	16,785	1	5,013	1	5,179
Add:						
Lump sum payment				2,500		
Portion of salaries carried in other position schedules paid from this account	1.2	11,135	.3	2,130	.3	2,150
Net permanent (average number, net salary)	3.2	27,920	1.3	9,643	1.3	7,329
Positions other than permanent:						
Temporary employment						
Intermittent employment				2,000		500
Other personnel compensation: Regular pay above 52-week base		110				
Total personnel compensation		28,030		11,643		7,829

NATIONAL CAPITAL TRANSPORTATION AGENCY

SALARIES AND EXPENSES

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $18,500:						
Administrator	1	$19,000	1	$19,000	1	$19,000
Deputy administrator			1	18,500	1	18,500
GS-18. $18,500:						
Assistant administrator for engineering and operations			1	18,512	1	18,512
Assistant administrator for planning and finance			1	18,512	1	18,512
GS-16. $15,255 to $16,295:						
Director, office of transportation planning			1	15,517	1	15,517
Engineer	1	15,267				
General counsel	1	15,267	1	15,517	1	15,517
GS-15. $13,730 to $15,030:						
Administrative officer	1	14,394				
Chief, division of cost benefits			1	13,749	1	14,061
Chief, division of plan coordination			1	13,749	1	13,749
Chief, division of public finance			1	13,749	1	14,061
Chief, division of regional planning			1	13,749	1	13,749
Chief, division of systems costs and analysis			1	13,749	1	13,749
Civil engineer			1	13,749	1	14,061
Construction engineer					1	13,749

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Grades and ranges—Continued	1961 actual Number	1961 actual Total salary	1962 estimate Number	1962 estimate Total salary	1963 estimate Number	1963 estimate Total salary
GS-15. $13,730 to $15,030:						
Deputy assistant administrator for engineering and operations					1	$13,749
Deputy assistant administrator for planning and finance			1	$13,749	1	14,061
Director, office of administration			1	14,394	1	14,706
Director, office of community services and information			1	13,749	1	14,061
Director, office of construction					1	13,749
Director, office of finance and accounting			1	13,749	1	14,061
Director, office of operations			1	13,749	1	13,749
Director, office of transportation costs and regional development			1	13,749	1	13,749
Director, office of ways and structures			1	13,749	1	14,061
Electrical engineer					2	27,498
Engineer					1	13,749
Mechanical engineer			1	13,749	3	41,871
Senior attorney			1	13,749	1	14,061
Special assistant to the administrator			2	27,498	2	27,810
GS-14. $12,210 to $13,510:						
Attorney-adviser			1	12,230	1	12,480
Chief, transportation demand division			1	12,230	1	12,480
Deputy director, office of administration					1	12,230
Deputy director, office of community services and information					1	12,230
Director, office of equipment			1	12,230	1	12,230
Economist			1	12,230	1	12,230
Engineer	1	$12,230	1	12,230	2	24,710
Financial analyst					2	24,460
Mechanical engineer			2	24,460	2	24,710
Realty officer					1	12,230
Urban planner					1	12,230
GS-13. $10,635 to $11,935	1	10,650	5	54,290	7	76,337
GS-12. $8,955 to $10,255	1	8,965	4	36,130	7	63,295
GS-11. $7,560 to $8,860	1	7,571	4	30,284	4	30,784
GS-10. $6,995 to $7,985	1	7,010				
GS-9. $6,435 to $7,425	1	6,448	4	26,124	5	33,238
GS-7. $5,335 to $6,345	3	17,930	12	68,554	13	75,087
GS-6. $4,830 to $5,820			5	25,542	9	45,738
GS-5. $4,345 to $5,335	2	9,526	3	15,206	5	24,066
GS-4. $4,040 to $4,670	1	4,368	1	4,680	3	12,792
Total permanent	16	148,626	68	686,356	98	987,229
Deduct lapses	9.3	86,666	13.3	134,356	7.1	71,229
Net permanent (average number, net salary)	6.7	61,960	54.7	552,000	90.9	916,000
Positions other than permanent: Intermittent employment		25,673		50,000		200,000
Other personnel compensation:						
Regular pay above 52-week base		238				
Overtime and holiday pay		1,101				
Total personnel compensation		88,972		602,000		1,116,000

Land Acquisition and Construction

Grades and ranges:	1961 actual Number	1961 actual Total salary	1962 estimate Number	1962 estimate Total salary	1963 estimate Number	1963 estimate Total salary
GS-14. $12,210 to $13,510:						
Realty officer			1	$12,230		
GS-12. $8,955 to $10,255			1	8,965		
Total permanent			2	21,195		
Deduct lapses			0.8	8,195		
Net permanent (average number, net salary, total personnel compensation)			1.2	13,000		

NATIONAL LABOR RELATIONS BOARD

Consolidated Schedule of Personnel Compensation Paid From National Labor Relations Board Accounts

Grades and ranges:	1961 actual Number	1961 actual Total salary	1962 estimate Number	1962 estimate Total salary	1963 estimate Number	1963 estimate Total salary
Special positions at rates equal to or in excess of $18,500:						
Board member	5	$100,500	5	$100,500	5	$100,500
General counsel	1	20,010	1	20,010	1	20,010
GS-18. $18,500:						
Associate general counsel			2	37,024	2	37,024
GS-17. $16,530 to $17,570:						
Associate general counsel	2	$33,072				
Executive secretary			1	$16,536	1	$16,536
GS-16. $15,255 to $16,295:						
Assistant general counsel	2	30,784	3	46,571	3	47,091
Chief counsel to board member	1	15,267	5	76,835	5	77,085
Director of administration			1	15,267	1	15,267
Executive secretary	1	15,267				
Regional director	1	15,517	11	173,659	11	173,659
Solicitor	1	15,267	1	15,267	1	15,517
Special assistant to general counsel			1	15,267	1	15,267
GS-15. $13,730 to $15,030:						
Assistant general counsel	3	42,204	2	28,455	2	28,455
Associate chief counsel to board member	7	97,845	8	114,131	8	115,775
Associate chief time and performance branch	2	27,810	2	28,122	2	28,455
Associate chief, regional advice branch	1	14,061	1	14,394	1	14,394
Associate chief, trial examiner	2	30,597	2	30,867	2	30,867
Associate director of administration			1	13,749	1	13,749
Associate director of appeals	1	13,749	1	14,061	1	14,394
Associate executive secretary	2	29,058	2	29,058	2	29,619
Associate regional attorney	1	13,749	1	14,061	1	14,061
Associate solicitor	1	14,061	1	13,749	1	13,749
Attorney	4	56,284	5	70,657	5	71,281
Chief counsel to board member	4	58,531				
Chief trial examiner	1	15,558	1	15,558	1	15,558
Deputy assistant general counsel	2	27,810	2	28,122	2	28,455
Director of administration	1	14,061				
Director of appeals	1	13,749	1	14,061	1	14,394
Director of information	1	13,749	1	14,061	1	14,394
Executive assistant			1	13,749	1	13,749
Legal assistant			2	27,498	5	69,369
Regional attorney	18	250,598	28	388,088	28	388,088
Regional director	27	402,397	17	251,202	17	256,194
Special assistant to general counsel	2	27,810	1	14,061	1	14,061
Trial examiner	64	948,359	78	1,162,305	78	1,164,970
GS-14. $12,210 to $13,510:						
Administrative officer	1	13,000				
Assistant executive secretary	1	12,230	1	12,480	1	12,750
Assistant regional attorney	26	319,532	28	343,992	28	343,992
Assistant solicitor	1	12,750	1	12,750	1	13,000
Assistant to regional director	20	248,394	28	346,237	28	346,237
Associate director of information	1	12,230	1	12,480	1	12,480
Attorney	25	309,835	24	299,895	25	316,619
Budget and finance officer			1	12,230	1	12,230
Chief, representation case review	1	12,480	1	12,750	1	12,750
Director of personnel	1	12,480	1	12,480	1	12,750
General services officer	1	12,230	1	12,480	1	12,480
Legal assistant	24	298,390	26	325,680	28	353,760
Management officer	1	12,480	1	12,230	1	12,230
Officer-in-charge	1	13,520	1	13,520	1	13,790
Regional attorney	9	115,232				
Security officer	1	13,000	1	12,230	1	12,480
Statistical officer			1	12,480	1	12,480
GS-13. $10,635 to $11,935	186	2,027,887	217	2,367,575	225	2,469,723
GS-12. $8,955 to $10,255	222	2,058,001	238	2,213,875	253	2,376,203
GS-11. $7,560 to $8,860	192	1,490,546	194	1,506,463	219	1,702,730
GS-10. $6,995 to $7,985	6	43,889	6	44,865	6	45,822
GS-9. $6,435 to $7,425	159	1,055,188	156	1,038,069	157	1,048,699
GS-8. $5,885 to $6,875	18	115,608	12	78,124	12	79,456
GS-7. $5,355 to $6,345	54	315,247	69	393,366	98	553,602
GS-6. $4,830 to $5,820	67	372,841	94	506,947	67	370,872
GS-5. $4,345 to $5,335	178	899,255	239	1,192,523	259	1,296,428
GS-4. $4,040 to $4,670	291	1,280,413	283	1,252,859	287	1,270,824
GS-3. $3,760 to $4,390	132	518,041	144	587,798	131	541,133
GS-2. $3,500 to $4,130	11	39,915	11	40,233	11	41,169
GS-1. $3,185 to $3,815	2	6,822	2	7,134	2	7,134
Ungraded positions at hourly rates equivalent to less than $12,210	24	113,964	25	118,644	25	118,644
Total permanent	1,815	14,113,124	1,996	15,619,334	2,064	16,294,454
Deduct lapses	54.9	584,738	66.7	674,834	62.8	556,254
Net permanent (average number, net salary)	1,760.1	13,528,386	1,929.3	14,944,500	2,001.2	15,738,200
Positions other than permanent: Intermittent employment		9,509		6,000		6,000
Payment to other agencies		1,306				
Other personnel compensation:						
Regular pay above 52-week base		46,678				
Overtime and holiday pay		52,958		46,400		47,100
Additional pay for service abroad		28,020		32,000		32,000
Compensation of witnesses		26,199		32,800		32,800
Total personnel compensation		13,693,056		15,061,700		15,856,100
Salaries and wages are distributed as follows:						
"Salaries and expenses"		$13,690,056		$15,058,900		$15,853,300
"Advances and reimbursements"		3,000		2,800		2,800

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NATIONAL MEDIATION BOARD

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $15,255:						
Member of Board	3	$60,500	3	$60,500	3	$60,500
GS-16. $15,255 to $16,295:						
Executive Secretary	1	16,038	1	16,307	1	16,307
GS-15. $13,730 to $15,030:						
Mediator	2	28,788	2	29,412	2	30,076
GS-14. $12,210 to $13,510:						
Mediator	12	152,690	12	154,230	12	157,370
Assistant Executive Secretary	1	12,750	1	12,750	1	13,000
GS-13. $10,635 to $11,935	5	54,524	5	55,271	5	56,615
GS-12. $8,955 to $10,255	7	66,095	7	66,885	7	68,195
GS-11. $7,560 to $8,860	3	22,713	3	22,963	3	23,463
GS-9. $6,435 to $7,425	2	13,547	2	13,879	2	14,210
GS-7. $5,355 to $6,345	53	319,726	54	327,503	54	330,501
GS-6. $4,830 to $5,820	3	15,833	3	16,330	3	16,640
GS-5. $4,345 to $5,335	4	18,484	4	18,375	4	19,036
GS-4. $4,040 to $4,670	3	12,750	5	20,515	5	21,040
GS-3. $3,760 to $4,390	2	8,170	2	8,170	2	8,275
Total, permanent	101	802,608	104	823,090	104	835,228
Deduct lapses	13.1	74,345	1.2	4,800	0.5	700
Net permanent (average number, net salary)	87.9	728,263	102.8	818,290	103.5	834,528
Positions other than permanent:						
Intermittent employment		439,675		568,300		621,000
Other personnel compensation:						
Regular pay above 52-week base		2,600				
Total personnel compensation		1,170,538		1,386,590		1,455,528

NATIONAL SCIENCE FOUNDATION

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $13,730:						
Director	1	$20,000	1	$20,000	1	$20,000
Associate director	3	58,500	4	78,000	4	78,000
Assistant director	5	95,500	5	93,000	4	75,500
General counsel	1	19,500	1	19,500	1	19,500
Deputy assistant director	3	50,000	2	34,500	3	51,000
Heads of Offices	5	88,500	6	107,000	6	108,500
Executive assistant to director	1	16,500	1	18,000	1	18,000
Comptroller			1	18,000	1	18,000
Special assistant to director			1	18,000	1	18,000
Head planning group	1	17,000				
Section heads	4	65,500	6	98,500	6	99,500
Deputy general counsel	1	16,500	1	17,000	1	17,000
Special assistants	1	16,500	4	61,000	3	46,000
Assistant to associate director			2	30,000	2	30,000
Program director	32	477,500	36	536,000	41	628,000
Deputy head of offices	3	49,500	2	33,000	2	33,000
Assistant head of offices			3	48,500	4	66,000
Chief scientist	1	15,000	2	29,500	2	29,500
Science liaison officer	1	15,500	1	15,500	1	15,500
Physical science administrator	1	14,000				
Grants and contracts administrator	1	16,000	1	16,000	1	16,000
Budget officer	1	15,000	1	15,500	1	15,500
Public information officer			1	15,500	1	15,500
Program management officer			1	14,500	2	29,000
Research assistant	1	14,000	1	14,000	1	14,500
GS-15. $13,730 to $15,030:						
Heads of offices			1	13,749	1	13,749
Program director	4	57,741	3	42,516	4	56,931
Special assistant to associate director	1	14,061	1	13,749	2	27,498
Associate program director	8	99,133	16	209,749	22	295,579
Special assistant			1	13,749		
Deputy program director	3	42,204	3	42,204	4	55,955
Assistant program director	3	41,247	4	54,996	5	68,745
Program management officer	1	14,061				
Attorney			1	13,749	1	13,749
Deputy chief scientist			1	13,749	1	13,749
Foreign science liaison officer			1	13,749		
Deputy grants administrator	1	14,706	1	15,038	1	15,038
Finance officer			1	13,749	1	13,749
Personnel officer			1	13,749	1	13,749
Program analyst			1	13,749	1	13,749
Contract supervisor					1	13,749
Facilities officer			1	13,749	1	13,749
Public information officer	1	14,706				
Head, internal audit			1	14,055	1	14,055
Head, organization and management	1	14,394	1	14,706	1	14,706
GS-14. $12,210 to $13,500:						
Program director	5	61,920	5	62,440	5	63,190
Associate program director	12	151,670	18	225,570	23	287,220
Assistant program director	15	188,290	26	322,290	30	371,960
Program planning officer	1	12,480				
Vessel project officer	1	12,230	1	12,480	1	12,480
Geodetic liaison officer			1	12,230	1	12,230
Science program officer	1	12,230	1	12,230	1	12,230
Project director	4	$49,940	3	$36,690	3	$37,210
Special assistant	4	49,420	4	49,420	5	61,650
Program analyst	1	12,480				
Technical assistant			1	12,230	1	12,230
Executive officer			1	12,230	1	12,230
Research analyst					3	36,690
Information specialist			1	12,230	1	12,230
Publications officer	1	12,480	1	12,480	1	12,750
Press officer			1	12,230	1	12,230
Science information coordinating officer					1	12,230
Head, internal audit	1	13,520				
Management analyst	1	12,750	2	24,980	1	13,000
Assistant budget officer	1	12,230	1	12,230	1	12,230
Contract supervisor	1	12,230	1	12,230		
Grants unit supervisor			1	12,230	1	12,230
Administrative services officer	1	12,480	1	12,480	1	12,750
Finance officer	1	12,480				
Deputy finance officer			1	12,750	1	12,750
Section heads					2	24,460
Deputy personnel officer	1	12,230	1	12,230	1	12,480
GS-13. $10,635 to $11,935	48	527,676	55	598,760	66	721,450
GS-12. $8,955 to $10,255	33	302,919	35	321,925	37	336,651
GS-11. $7,560 to $8,860	34	262,794	44	338,974	45	347,565
GS-9. $6,435 to $7,425	31	210,295	41	276,288	46	301,843
GS-8. $5,885 to $6,875	5	32,920	6	38,814	5	31,928
GS-7. $5,355 to $6,345	43	252,605	52	305,768	54	319,192
GS-6. $4,830 to $5,820	62	338,474	77	409,329	90	467,099
GS-5. $4,345 to $5,335	116	544,483	143	665,179	155	722,342
GS-4. $4,040 to $4,670	53	215,266	67	280,684	75	308,064
GS-3. $3,760 to $4,390	34	131,922	26	100,847	30	111,143
GS-2. $3,500 to $4,130	1	3,619	6	21,298	7	25,437
GS-1. $3,185 to $3,815	2	7,030				
Ungraded positions at hourly rates equivalent to less than $12,210	11	50,630	14	64,507	13	61,530
Total permanent	615	4,924,446	761	6,197,507	847	6,942,903
Deduct lapse	60.4	538,208	62.2	579,321	61.9	585,300
Net permanent (average number, net salary):						
United States and possessions	554.6	4,386,238	698.8	5,618,186	785.1	6,357,603
Foreign countries:						
U.S. rates	3	33,427	5	54,314	5	55,397
Local rates	1	1,710	5	12,200	6	19,000
Positions other than permanent:						
Temporary employment:						
U.S. and possessions		42,530		64,000		88,700
Intermittent employment		200,201		346,200		467,800
Other personnel compensation:						
Regular pay above 52-week base		18,940				
Overtime and holiday pay		98,252		93,700		127,700
Part-time		60,001		45,800		67,100
Payment to other agencies for reimbursable detail		3,870		4,600		5,000
Total personnel compensation		4,845,169		6,239,000		7,188,300

RAILROAD RETIREMENT BOARD

Consolidated Schedule of Personnel Compensation Paid From Appropriations to Railroad Retirement Board

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,500:						
Member of Board	3	$60,500	3	$60,500	3	$60,500
GS-18. $18,500:						
Chief executive officer	1	18,512	1	18,512	1	18,512
GS-17. $16,530 to $17,570:						
Chief actuary	1	16,806	1	16,806	1	17,056
Director of retirement claims	1	16,536	1	16,806	1	16,806
General counsel	1	16,806	1	17,056	1	17,056
Associate general counsel	1	16,806	1	17,056	1	17,056
GS-16. $15,255 to $16,295:						
Director of budget and fiscal operations	1	15,517	1	15,517	1	15,787
Director of research	1	15,267	1	15,267	1	15,517
Director of unemployment and sickness insurance	1	16,307	1	16,307	1	16,307
Director of wage and service records	1	15,517	1	15,787	1	15,787
GS-15. $13,730 to $15,030:						
Assistant director of retirement claims	1	14,061	1	14,061	1	14,394
Assistant general counsel	3	43,182	3	43,182	3	43,806
Assistant director of unemployment and sickness insurance	1	14,061	1	14,394	1	14,394
Assistant director of wage and service records	1	14,061	1	14,061	1	14,394
Assistant director of research	1	14,061	1	14,394	1	14,394
Chief, accident and injury study	1	13,749	1	14,061	1	14,061
Chief, disability benefits	1	14,394	1	14,394	1	14,706
Chief, retirement and survivor benefits	1	14,061	1	14,061	1	14,394
Director of management control	1	13,749	1	13,749	1	14,061
Executive assistant	1	14,061	1	14,061	1	14,394
Liaison officer	1	14,061	1	14,061	1	14,394
Regional director	7	99,759	7	101,027	7	101,672

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	1961 actual		1962 estimate		1963 estimate	
Grades and ranges—Continued	Number	Total salary	Number	Total salary	Number	Total salary
GS-15. $13,730 to $15,030—Continued						
Secretary of the Board, attorney	1	$14,061	1	$14,061	1	$14,394
Supervisory analytical statistician, general	1	13,749				
GS-14. $12,210 to $13,510:						
Accident and safety analyst	1	12,230				
Actuary	1	12,480	1	12,750	1	12,750
Administrative assistant	2	24,710	2	24,980	2	25,230
Administrative officer	2	24,960	2	25,500	2	25,500
Assistant director of budget and fiscal operations	1	12,480	1	12,750	1	12,750
Assistant to the chairman	1	12,480	1	12,750	1	12,750
Assistant to the director of unemployment and sickness insurance	1	12,750	1	13,000	1	13,000
Chief of adjudication	1	12,230	1	12,230	1	12,480
Chief, claims policy and coordination	1	13,000	1	13,000	1	13,270
Chief, computer systems	1	12,230	1	12,480	1	12,480
Chief of investigation and placement	1	12,230	1	12,230	1	12,480
Director of personnel	1	13,000	1	13,000	1	13,270
Chief medical officer (general)	1	13,520	1	13,790	1	13,790
Chief of operation planning			1	12,480	1	12,480
Director of supply and service	1	12,230	1	12,230	1	12,480
Executive assistant	1	12,750	1	13,000	1	13,000
Medical officer (general)	4	49,960	3	38,891	3	39,161
Supervisory analytical statistician	2	24,960	2	25,230	2	25,500
Supervisory attorney-adviser (general)	1	12,230	1	12,480	1	12,480
Supervisory claims examiner	1	12,230	1	12,230	1	12,480
Supervisory program analyst	1	12,480				
Technical assistant to director	1	12,230	1	12,230	1	12,480
GS-13. $10,635 to $11,935	44	485,318	43	482,170	43	485,874
GS-12. $8,955 to $10,255	67	627,705	66	627,870	66	632,920
GS-11. $7,560 to $8,860	118	978,228	114	960,964	114	970,054
GS-10. $6,995 to $7,985	127	988,116	122	964,680	122	970,565
GS-9. $6,435 to $7,425	346	2,444,938	336	2,414,488	337	2,440,563
GS-8. $5,885 to $6,875	66	423,617	66	432,104	66	435,268
GS-7. $5,355 to $6,345	290	1,718,629	287	1,724,899	284	1,724,329
GS-6. $4,830 to $5,820	103	551,305	98	539,823	95	529,724
GS-5. $4,345 to $5,335	210	1,024,899	206	1,031,486	203	1,024,993
GS-4. $4,040 to $4,670	267	1,195,811	257	1,168,325	253	1,169,157
GS-3. $3,760 to $4,390	364	1,458,377	345	1,417,189	340	1,405,188
GS-2. $3,500 to $4,130	158	581,980	131	494,994	129	491,604
Ungraded positions at hourly rates equivalent to less than $12,210	31	178,434	31	184,625	31	184,625
Total permanent	2,252	13,514,371	2,160	13,270,029	2,141	13,298,517
Deduct lapses	189.4	941,395	75.3	374,444	81.3	432,620
Net permanent (average number, net salary)	2,062.6	12,572,976	2,084.7	12,895,585	2,059.7	12,865,897
Positions other than permanent:						
Temporary employment		490,599		324,864		199,043
Intermittent employment		11,131		9,100		
Other personnel compensation:						
Regular pay above 52-week base		49,461				
Overtime and holiday pay		438,733		333,661		219,230
Night differential		15,544		7,752		7,652
Total personnel compensation		13,578,444		13,570,962		13,291,822
Salaries and wages in foregoing schedule are distributed to appropriations as follows:						
"Salaries and expenses, Railroad Retirement Board (trust fund)"		$7,166,267		$7,171,616		$7,055,921
"Railroad unemployment insurance administrative expenses (trust fund)"		6,412,177		6,399,346		6,235,901
Total of foregoing		13,578,444		13,570,962		13,291,822

RENEGOTIATION BOARD

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $16,530:						
Chairman	1	$20,500	1	$20,500	1	$20,500
Board member	4	80,000	4	80,000	4	80,000
General counsel	1	19,000	1	19,000	1	19,000
GS-17. $16,530 to $17,570:						
Director, office of accounting	1	17,576	1	17,576	1	17,576
Director, office of review	1	17,056	1	17,326	1	17,326
GS-16. $15,255 to $16,295:						
Assistant general counsel	1	15,787	1	16,037	1	16,037
Deputy director, office of review	1	16,307	1	16,307	1	16,307
GS-15. $13,730 to $15,030:						
Business analyst	1	15,038	1	15,038	1	15,309
Counsel	2	30,347	2	30,596	2	30,867
Deputy director, office of accounting	1	15,038	1	15,038	1	15,038
Director, regional division of accounting	3	$44,782	3	$45,114	2	$30,347
Director, regional division of renegotiating	3	45,114	3	45,114	2	30,347
Director, office of administration	1	15,038	1	15,038	1	15,309
Economist	1	15,309	1	15,309	1	14,055
Executive assistant to chairman	1	15,038	1	14,706	1	14,706
Procurement affairs officer	2	29,744	2	29,744	2	30,015
Regional board member	16	236,785	16	236,804	10	148,221
Regional counsel	3	44,137	3	44,470	2	29,432
Reviewer (industrial specialist)	2	30,618	2	30,618	2	30,618
Special assistant to board	4	59,508	4	58,863	4	59,134
GS-14. $12,210 to $13,510:						
Attorney	2	25,230	2	25,750	2	25,750
Business accountant	30	390,850	29	381,530	27	352,930
Business analyst	1	13,790	1	13,790	1	13,790
Deputy director, office of administration (personnel officer)	1	13,000	1	13,270	1	13,270
Director, office of assignments	1	13,790	1	14,040	1	14,040
Director, regional division of procurement affairs	3	40,560	3	40,830	2	27,310
Procurement affairs officer	1	14,394	1	14,394	1	14,394
Research analyst			1	12,230	1	12,230
Renegotiator	22	291,030	22	293,630	15	198,680
Reviewer (industrial specialist)	5	67,640	4	54,370	4	54,620
Secretary to board	1	13,520	1	13,520	1	13,790
GS-13. $10,635 to $11,935	14	166,172	15	178,052	14	160,913
GS-12. $8,955 to $10,255	4	38,230	4	39,000	3	29,245
GS-11. $7,560 to $8,860	6	53,934	6	54,184	4	33,634
GS-9. $6,435 to $7,425	7	50,712	8	57,990	8	58,823
GS-8. $5,885 to $6,875	2	13,437	1	6,885	1	6,885
GS-7. $5,355 to $6,345	17	105,541	22	134,671	21	130,259
GS-6. $4,830 to $5,820	24	137,489	21	121,806	19	111,654
GS-5. $4,345 to $5,335	32	163,910	27	142,006	20	106,251
GS-4. $4,040 to $4,670	32	147,264	32	147,368	24	111,011
GS-3. $3,760 to $4,390	30	126,016	27	114,352	24	103,062
Total permanent	285	2,669,231	279	2,656,866	235	2,242,685
Deduct lapses	7.8	90,267	15	157,866	8	89,685
Net permanent (average number, net salary): United States and possessions	277.2	2,578,964	264	2,499,000	227	2,153,000
Positions other than permanent: Temporary employment: United States and possessions		2,500		3,000		3,000
Intermittent employment				15,000		15,000
Other personnel compensation:						
Regular pay above 52-week base		9,900				
Overtime and holiday pay		8,758		8,000		8,000
Compensation of Tax Court witnesses						15,000
Total personnel compensation		2,600,122		2,525,000		2,194,000

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION

Consolidated Schedule of Personnel Compensation

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $15,255:						
Administrator	1	$20,000	1	$20,000	1	$20,000
Deputy administrator	1	17,500	1	17,500	1	17,500
GS-18. $18,500:						
Assistant administrator	1	18,500	1	18,500	1	18,500
GS-16. $15,255 to $16,295:						
Comptroller-treasurer	1	16,035	1	16,035	1	16,295
Director, marine and engineering operations	1	15,515	1	15,775	1	15,775
GS-15. $13,750 to $15,030:						
Administrative officer	1	14,380	1	14,380		
Deputy comptroller-treasurer	1	14,380	1	14,380	1	14,705
General counsel	1	14,055	1	14,380	1	14,380
Information officer	1	14,705				
GS-14. $12,210 to $13,510:						
Chief, engineering and maintenance	1	13,510	1	13,510	1	13,510
Chief, lock operations	1	12,470	1	12,730	1	12,730
Economist-analyst			1	12,210	1	12,210
Traffic services officer	1	12,210	1	12,470	1	12,470
GS-13. $10,635 to $11,935	4	43,075	5	54,475	5	55,255
GS-12. $8,955 to $10,255	4	36,860	3	27,945	3	28,425
GS-11. $7,560 to $8,860	5	39,620	5	39,880	5	40,660
GS-9. $6,435 to $7,425	5	34,155	6	40,590	6	41,415
GS-8. $5,885 to $6,875	1	5,885				
GS-7. $5,355 to $6,345	5	27,870	4	22,410	5	28,405
GS-6. $4,830 to $5,820	1	4,830	2	9,825	2	10,155
GS-5. $4,345 to $5,335	7	31,710	7	32,230	6	28,050
GS-4. $4,040 to $4,670	5	21,565	3	13,170	4	17,665
GS-3. $3,670 to $4,390	4	15,775	8	31,130	7	27,790
GS-2. $3,500 to $4,130	1	3,710				
Ungraded positions at rates equivalent to less than $12,210	117	863,981	114	715,782	112	702,438
Total permanent	171	1,312,296	169	1,169,307	166	1,148,333

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SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION—Con.

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Deduct lapses	14	$288,171	13	$94,313	11	$67,562
Net permanent (average number, net salary)	157	1,024,125	156	1,074,994	155	1,080,771
Positions other than permanent: Intermittent employment		3,150		6,800		5,000
Other personnel compensation: Overtime, holiday pay, and night differential		74,565		16,206		41,229
Add excess of annual leave earned over leave taken		20,250		12,000		12,000
Total personnel compensation		1,122,090		1,110,000		1,139,000
Salaries and wages distributed as follows:						
Limitation on administrative expenses		$267,366		$310,000		$314,000
Operation and maintenance expenses		700,103		800,000		825,000
Construction work in progress		154,621				
Total of foregoing		1,122,090		1,110,000		1,139,000

SECURITIES AND EXCHANGE COMMISSION

SALARIES AND EXPENSES

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $18,500:						
Commissioner	5	$100,500	5	$100,500	5	$100,500
GS-18. $18,500:						
Division director			1	18,512	1	18,512
Executive director	1	18,512				
GS-17. $16,530 to $17,570:						
Chief accountant			1	16,536	1	16,806
Division director	3	50,148	2	33,592	2	33,592
General counsel	1	16,536	1	16,536	1	16,806
Regional administrator			1	16,536	1	16,806
GS-16. $15,255 to $16,295:						
Assistant general counsel	1	15,267	1	15,267	1	15,517
Associate division director	3	46,301	3	47,091	3	47,611
Associate executive director	1	15,517				
Associate general counsel	1	15,517	1	15,517	1	15,787
Chief accountant	1	15,787				
Director	1	16,037	1	16,037	1	16,307
Executive assistant to chairman			1	15,267	1	15,517
Regional administrator	2	32,094	1	16,307	1	16,307
GS-15. $13,730 to $15,030:						
Assistant chief accountant			1	14,061	1	14,394
Assistant director	1	14,394	1	14,394	1	14,706
Assistant division director	10	145,497	11	159,910	12	174,944
Assistant general counsel	2	28,788	1	15,038	1	15,038
Assistant regional administrator	3	41,559	3	41,892	3	42,828
Associate chief counsel			1	13,749	1	14,061
Associate director	1	14,394	1	14,706	1	15,038
Associate regional administrator	1	14,706	1	14,706	1	15,038
Attorney	1	13,749	3	43,493	3	44,137
Chief counsel	3	43,161	3	43,806	3	44,450
Comptroller			1	13,749	1	13,749
Director of personnel			1	13,749	1	13,749
Division chief accountant	1	14,061	1	14,394	1	14,706
Engineer	3	42,183	3	42,516	3	43,494
Financial analyst	1	14,061	1	14,061	1	14,394
Hearing examiner	6	85,384	6	86,320	7	101,068
Management analyst	1	14,394	1	14,394	1	14,706
Regional administrator	7	103,938	7	105,204	7	105,536
Secretary of Commission	1	14,394	1	14,706	1	14,706
GS-14. $12,210 to $13,510:						
Accountant	3	37,210	5	61,150	5	62,150
Assistant chief accountant	3	38,750	3	38,500	4	51,500
Assistant chief counsel	1	12,750	1	13,000	1	13,270
Assistant regional administrator	8	101,980	10	127,980	10	130,310
Attorney	7	89,230	20	247,700	20	250,970
Budget and finance officer	1	12,750				
Chief of branch	26	326,760	31	392,260	34	435,900
Chief investigator	1	12,480	1	12,480	1	12,750
Chief of section	1	13,520	1	13,520	1	13,520
Director of personnel	1	12,750				
Financial analyst	4	49,670	8	98,860	8	100,150
Records and service officer	1	13,000	1	13,000	1	13,270
Special counsel	1	14,040	1	14,040	1	14,040
GS-13. $10,635 to $11,935	114	1,283,837	151	1,680,464	168	1,887,982
GS-12. $8,955 to $10,255	102	969,120	151	1,398,005	169	1,584,855
GS-11. $7,560 to $8,860	167	1,307,201	184	1,414,814	249	1,937,549
GS-10. $6,995 to $7,985	1	7,821	1	7,509	1	7,675
GS-9. $6,435 to $7,425	126	839,590	132	878,421	133	902,927
GS-8. $5,885 to $6,875	7	44,534	8	51,750	8	52,750
GS-7. $5,355 to $6,345	101	575,209	76	440,933	77	467,380
GS-6. $4,830 to $5,820	55	306,635	87	482,295	90	502,968
GS-5. $4,345 to $5,335	108	541,951	100	492,136	136	656,622
GS-4. $4,040 to $4,670	97	$428,584	125	$546,312	131	$574,080
GS-3. $3,760 to $4,390	57	235,722	54	218,581	56	227,588
GS-2. $3,500 to $4,130	17	64,123	18	67,742	18	69,094
GS-1. $3,185 to $3,815	6	21,402	6	21,402	6	21,818
Ungraded positions at annual rates:						
$12,210 or above:						
Director			1	18,500	1	18,500
Associate director			1	16,536	1	16,536
Chief counsel			1	16,536	1	16,536
Associate chief counsel			1	15,267	1	15,267
Attorney			2	27,498	2	27,498
Financial analyst			1	13,749	1	13,749
Research specialist			2	24,710	2	24,710
Attorney			4	48,920	4	48,920
Less than $12,210			48	330,657	48	334,509
Ungraded positions at hourly rates equivalent to less than $12,210	17	94,245	17	95,243	17	96,055
Total permanent	1,095	8,401,743	1,320	10,363,016	1,475	11,664,208
Deduct lapses	71.5	481,598	104.6	877,316	120	945,208
Net permanent (average number, net salary)	1,023.5	7,920,145	1,215.4	9,485,700	1,355	10,719,000
Positions other than permanent:						
Temporary employment		30,561		27,700		31,000
Intermittent employment		2,128		23,300		10,000
Other personnel compensation:						
Regular pay above 52-week base		31,782				
Overtime and holiday pay		27,073		40,000		40,000
Total personnel compensation		8,011,689		9,576,700		10,800,000

SELECTIVE SERVICE SYSTEM

SALARIES AND EXPENSES

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $15,255:						
Director	1	$20,000	1	$20,000	1	$20,000
GS-15. $13,730 to $15,030:						
Appeal board member	3	42,165	3	42,490	3	43,465
Assistant to director	3	43,140	3	43,140	3	43,140
Chief legislative and liaison officer	1	14,380	1	14,380	1	14,380
Chief medical officer	1	14,380	1	14,380	1	14,380
Chief planning officer	1	14,380	1	14,380	1	14,380
Deputy director and general counsel	1	15,030	1	15,290	1	15,290
Division chief	6	87,190	6	87,450	6	87,450
State director	18	259,503	18	260,308	18	261,392
The adjutant	1	14,380	1	14,380	1	14,380
GS-14. $12,210 to $13,510:						
Administrative officer	11	142,890	11	142,890	11	142,890
Assistant division chief	6	77,420	6	77,680	6	77,940
Assistant general counsel	2	25,200	2	25,460	2	25,460
Assistant planning officer	1	12,990	1	12,990	1	12,990
Deputy State director	18	233,820	18	233,820	18	233,820
Manpower officer	2	25,980	2	25,980	2	25,980
Regional field officer	5	64,950	5	64,950	5	64,950
State director	14	179,802	14	180,847	14	182,231
GS-13. $10,635 to $11,935	100	1,139,984	100	1,141,936	100	1,142,910
GS-12. $8,955 to $10,255	115	1,114,395	115	1,115,845	115	1,118,014
GS-11. $7,560 to $8,860	17	146,244	17	148,657	17	150,931
GS-10. $6,995 to $7,985	11	85,061	11	86,378	11	87,505
GS-9. $6,435 to $7,425	26	179,782	26	183,602	26	186,667
GS-8. $5,885 to $6,875	16	104,918	19	125,680	19	128,004
GS-7. $5,355 to $6,345	158	964,084	155	964,086	155	990,060
GS-6. $4,830 to $5,820	113	631,695	113	640,932	113	646,551
GS-5. $4,345 to $5,335	173	882,646	173	903,066	175	926,552
GS-4. $4,040 to $4,670	183	827,351	183	834,147	183	843,448
GS-3. $3,760 to $4,390	200	833,486	200	848,455	200	852,630
GS-2. $3,500 to $4,130	61	226,442	61	225,811	61	229,498
GS-1. $3,185 to $3,815	5	17,310	5	17,625	5	17,940
Ungraded positions at annual rates less than $12,210	3,843	15,346,863	4,043	16,450,967	4,100	16,998,600
Ungraded positions at hourly rates equivalent to less than $12,210	60	229,406	60	228,544	60	228,572
Total permanent	5,176	24,017,267	5,376	25,206,546	5,435	25,842,400
Deduct lapses	234	1,101,353	152	748,905	90	482,997
Deduct excess civilian over military		174,548		78,925		9,909
Net permanent (average number, net salary): United States and possessions	4,942	22,741,366	5,224	24,378,716	5,345	25,349,494
Positions other than permanent		3,436,847		4,091,535		4,188,475
Other personnel compensation:						
Regular pay above 52-week base		46,958				
Overtime and holiday pay		8,488		58,978		11,000
Territorial cost of living allowance		27,438		27,812		28,149
Total personnel compensation		26,261,097		28,557,041		29,577,118

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SMALL BUSINESS ADMINISTRATION

SALARIES AND EXPENSES

Grades and ranges:	1961 actual Number	1961 actual Total salary	1962 estimate Number	1962 estimate Total salary	1963 estimate Number	1963 estimate Total salary
Special ungraded positions:						
Administrator	1	$20,000	1	$21,000	1	$21,000
Deputy administrator	4	68,000	4	76,000	4	76,000
GS-18. $18,500:						
Director of office	1	18,512	1	18,512	1	18,512
General counsel	1	18,512	1	18,512	1	18,512
GS-17. $16,530 to $17,570:						
Assistant administrator	1	16,536	1	16,536	1	16,536
Associate general counsel	1	16,806	1	16,806	1	16,806
Director of office	3	49,608	3	49,608	3	49,608
Liaison officer	1	16,536	1	16,536	1	16,536
Program coordinator	1	16,536	1	16,536	1	16,536
Special assistant to the administrator	1	16,536	1	16,536	1	16,536
GS-16. $15,255 to $16,295:						
Assistant administrator	2	31,824	2	31,824	2	31,824
Director of office	17	264,909	17	264,909	17	264,909
Division chief	4	62,108	4	62,108	4	62,108
GS-15. $13,730 to $15,030:						
Administrative officer	4	57,886	4	57,886	4	57,886
Assistant to office director	1	15,038	1	15,038	1	15,038
Program coordinator	1	14,706	1	14,706	1	14,706
Branch chief	7	99,778	7	99,778	7	99,778
Deputy office director	6	86,362	6	86,362	6	86,362
Director of office	8	116,377	8	116,377	8	116,377
Division chief	10	150,045	10	150,045	10	150,045
Financial specialist	2	27,498	2	27,498	2	27,498
Hearing examiner					1	13,749
Industrial specialist	3	41,559	3	41,559	3	41,559
Loan officer	3	45,053	3	45,053	3	45,053
GS-14. $12,210 to $13,510:						
Administrative officer	2	26,270	2	26,270	2	26,270
Appraiser	1	12,230	1	12,230	1	12,230
Attorney	22	278,260	22	278,260	23	290,490
Branch chief	5	66,310	5	66,310	5	66,310
Branch manager	24	302,185	28	351,105	28	351,105
Business economist	1	12,230	1	12,230	1	12,230
Deputy office director	3	37,440	3	37,440	3	37,440
Division chief	55	726,659	57	751,119	57	751,119
Financial specialist	11	140,210	14	176,900	14	176,900
Industrial engineer	2	27,040	2	27,040	2	27,040
Industrial specialist	2	24,710	2	24,710	3	36,940
Information specialist	3	39,790	3	39,790	3	39,790
Investment company examiner	2	25,230	2	25,230	2	25,230
Management analyst	1	12,750	1	12,750	1	12,750
Program analyst	1	12,230	2	24,460	2	24,460
GS-13. $10,635 to $11,935	257	2,823,120	287	3,142,620	316	3,451,470
GS-12. $8,955 to $10,255	403	3,782,167	453	4,200,667	548	5,054,469
GS-11. $7,560 to $8,860	343	2,705,136	430	3,427,989	514	4,063,953
GS-9. $6,435 to $7,425	140	937,442	160	1,066,402	197	1,304,978
GS-8. $5,885 to $6,875	11	69,577	11	69,577	11	69,577
GS-7. $5,355 to $6,345	145	803,764	156	862,790	171	943,280
GS-6. $4,830 to $5,820	59	320,320	59	320,320	59	320,320
GS-5. $4,345 to $5,335	344	1,735,582	387	1,926,765	444	2,174,544
GS-4. $4,040 to $4,670	556	2,475,128	684	2,994,296	813	3,517,520
GS-3. $3,760 to $4,390	288	1,160,796	291	1,172,091	320	1,281,276
GS-2. $3,500 to $4,130	11	41,369	11	41,369	11	41,369
GS-1. $3,185 to $3,815						
Ungraded positions at annual rates: Less than $12,210	8	35,642	8	35,642	8	35,642
Total permanent	2,783	19,904,312	3,165	22,406,097	3,643	25,442,176
Deduct lapses	462.7	3,309,148	265.2	1,856,097	214	1,596,176
Net permanent (average number, net salary)	2,320.3	16,595,164	2,899.8	20,550,000	3,429	23,846,000
Positions other than permanent: Temporary employment		242,920		200,000		150,000
Other personnel compensation:						
Regular pay above 52-week base		64,362				
Overtime and holiday pay		146,410		150,000		125,000
Additional pay for service abroad		49,144		50,000		55,000
Payments to other agencies for reimbursable details		2,239		52,000		
Total personnel compensation		17,100,239		21,002,000		24,176,000

SMITHSONIAN INSTITUTION

SALARIES AND EXPENSES

Grades and ranges:	1961 actual Number	1961 actual Total salary	1962 estimate Number	1962 estimate Total salary	1963 estimate Number	1963 estimate Total salary
GS-18. $18,500:						
Assistant secretary	2	$37,024	2	$37,024	2	$37,024
GS-17. $16,530 to $17,570:						
Assistant to the secretary	1	16,536	1	16,536	1	16,806
Director, Astrophysical Observatory	1	17,576	1	17,576	1	17,576
Director, Museum of History and Technology	1	16,806	1	17,056	1	17,326
Director, Museum of Natural History	1	16,806	1	17,056	1	17,056
GS-15. $13,730 to $15,030:						
Assistant director, Museum of History and Technology	1	14,061	1	14,394	1	14,394
Assistant director, Museum of Natural History					1	13,749
Associate director, Astrophysical Observatory	2	27,498	2	27,498	2	28,122
Chief, radiation and organisms			1	13,749	1	14,061
Curator	1	14,061	5	69,702	5	69,702
Director, Bureau of American Ethnology	1	14,061	1	14,394	1	14,706
Exhibits specialist			1	13,749	1	14,061
Geologist	1	15,038	1	15,038	1	15,038
Physicist			3	41,559	3	42,516
Special assistant for oceanography					1	13,749
Zoologist	1	13,749	1	13,749	1	14,061
GS-14. $12,210 to $13,510:						
Anthropologist	3	39,520	3	37,980	4	50,750
Astronomer			1	12,480	1	12,750
Botanist	2	26,000	2	26,540	2	26,540
Buildings manager	1	12,230	1	12,480	1	12,750
Chief, radiation and organisms	1	12,480				
Conservator			1	12,230	1	12,230
Curator	4	50,980	4	49,440	5	61,670
Director, National Collection of Fine Arts	1	13,790	1	14,040	1	14,040
Director, personnel division	1	12,230	1	12,230	1	12,480
Exhibits specialist	1	12,480	1	12,230	1	12,480
Geologist	1	13,520	1	13,790	1	13,790
Physicist	3	38,480	1	12,230	1	12,48
Spectroscopist			1	12,480	1	12,750
Supply officer	1	12,230	1	12,230	1	12,480
Treasurer	1	12,230	1	12,230	1	12,480
Zoologist	1	12,750	3	37,980	3	38,750
GS-13. $10,635 to $11,935	28	312,543	34	371,870	37	408,330
GS-12. $8,955 to $10,255	33	303,515	52	478,320	66	615,070
GS-11. $7,560 to $8,860	59	472,969	62	486,342	77	611,517
GS-9. $6,435 to $7,425	56	374,980	71	471,779	74	502,370
GS-8. $5,885 to $6,875	2	13,270	3	19,323	3	19,822
GS-7. $5,355 to $6,345	98	557,873	96	540,706	116	662,687
GS-6. $4,830 to $5,820	15	81,349	18	97,240	21	113,894
GS-5. $4,345 to $5,335	127	594,733	132	611,939	160	753,742
GS-4. $4,040 to $4,670	59	260,303	63	273,728	80	347,658
GS-3. $3,760 to $4,390	158	665,567	177	737,644	216	893,393
GS-2. $3,500 to $4,130	11	43,657	11	44,177	11	44,593
GS-1. $3,185 to $3,815	4	15,100	3	11,793	5	18,199
NM-13. $8,861 to $14,919			1	13,294	1	13,294
NM-11. $6,531 to $11,075	1	9,775				
NM-7. $4,742 to $7,931	1	7,313	1	7,519	1	7,689
NM-4. $3,682 to $5,838	1	3,786	1	3,786	1	3,917
Ungraded positions at annual rates $12,210 or above:						
Director, National Air Museum	1	15,517	1	15,787	1	16,037
Director, National Portrait Gallery					1	13,749
Ungraded positions at hourly rates equivalent to less than $12,210	269	1,228,860	339	1,513,803	432	1,975,243
Total permanent	957	5,433,246	1,110	6,318,720	1,352	7,699,571
Deduct lapses	79	444,210	115	628,840	81	429,590
Net permanent (average number, net salary)	878	4,989,036	995	5,689,880	1,271	7,269,981
Positions other than permanent:						
Part-time employment		11,275		13,620		13,900
Temporary employment		70,517		78,000		78,000
Other personnel compensation:						
Regular pay above 52-week base		20,496				
Overtime and holiday pay		25,007		23,500		23,500
Nightwork differential		16,569		18,000		18,400
Total personnel compensation		5,132,900		5,823,000		7,403,781

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SMITHSONIAN INSTITUTION—Continued

Salaries and Expenses, National Gallery of Art

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-15. $13,730 to $15,030:						
Assistant administrator	1	$14,061	1	$14,061	1	$14,394
Assistant secretary	1	14,394	1	14,706	1	15,038
Assistant treasurer	1	15,038	1	15,038	1	15,038
GS-14. $12,210 to $13,510:						
Assistant chief curator	1	12,230	1	12,230	1	12,480
GS-13. $10,635 to $11,935	6	67,518	6	67,518	6	68,514
GS-12. $8,955 to $10,255	4	37,440	4	37,710	4	37,960
GS-11. $7,560 to $8,860	7	55,577	7	55,577	7	56,327
GS-10. $6,995 to $7,985	3	23,150	3	23,483	3	23,649
GS-9. $6,435 to $7,425	11	77,044	11	75,380	11	76,503
GS-8. $5,885 to $6,875	6	39,146	6	39,145	6	39,645
GS-7. $5,355 to $6,345	10	56,492	10	56,658	10	56,825
GS-6. $4,830 to $5,820	6	32,177	8	41,557	8	42,370
GS-5. $4,345 to $5,335	22	102,296	20	95,264	20	97,928
GS-4. $4,040 to $4,670	30	130,000	30	131,352	30	131,560
GS-3. $3,760 to $4,390	124	505,848	123	501,188	123	501,063
GS-2. $3,500 to $4,130	2	7,654	2	7,862	2	8,070
Ungraded positions at hourly rates equivalent to less than $12,210	89	405,624	89	406,520	89	407,373
Total permanent	324	1,595,689	323	1,595,249	323	1,604,737
Deduct lapses	20.5	100,361	15.3	72,249	15.3	71,737
Net permanent (average number, net salary)	303.5	1,495,328	307.7	1,523,000	307.7	1,533,000
Positions other than permanent: Intermittent employment		23,806		24,800		24,800
Other personnel compensation:						
Regular pay above 52-week base		5,751				
Overtime and holiday pay		36,750		38,200		28,200
Nightwork differential		7,819		7,800		7,800
Total personnel compensation		1,569,454		1,593,800		1,593,800

Advances and Reimbursements, Smithsonian Institution

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-14. $12,210 to $13,510:						
Archeologist			1	$12,230	1	$12,480
GS-13. $10,635 to $11,935	1	$11,170				
GS-12. $8,955 to $10,255			1	8,965	1	8,965
GS-11. $7,560 to $8,860	1	8,091	3	22,963	3	23,483
GS-9. $6,435 to $7,425	2	14,540	7	45,302	8	52,913
GS-7. $5,355 to $6,345	3	17,764	3	17,097	3	17,597
GS-6. $4,830 to $5,820	2	11,314	1	5,346	1	5,491
GS-5. $4,345 to $5,335	2	9,360	7	31,595	8	37,108
GS-4. $4,040 to $4,670	3	13,406	2	8,632	3	12,896
GS-3. $3,760 to $4,390	1	4,410	1	3,869	1	3,970
GS-2. $3,500 to $4,130	1	3,723				
Total permanent	16	93,778	26	155,999	29	174,903
Deduct lapses			1	7,999	1	5,903
Net permanent (average number, net salary)	16	93,778	25	148,000	28	169,000
Positions other than permanent: Temporary employment		7,675		16,000		9,000
Other personnel compensation: Regular pay above 52-week base		390				
Total personnel compensation		101,843		164,000		178,000

SUBVERSIVE ACTIVITIES CONTROL BOARD

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $15,255:						
Chairman and board member	5	$100,500	5	$100,500	5	$100,500
GS-16. $15,255 to $16,295:						
General counsel	1	15,515	1	15,515	1	15,515
GS-15. $13,730 to $15,030:						
Assistant general counsel			1	13,749	1	13,749
Executive secretary	1	15,030	1	15,038	1	15,038
Hearing examiner			1	13,749	1	13,749
GS-14. $12,210 to $13,510:						
Attorney-adviser	1	12,210	1	12,230	1	12,230
GS-13. $10,635 to $11,935	2	23,090	3	33,759	3	33,759
GS-12. $8,955 to $10,255	1	9,475	1	9,485	1	9,485
GS-11. $7,560 to $8,860			1	7,571	1	7,571
GS-10. $6,995 to $7,985	5	$37,615	5	$37,615	5	$37,615
GS-9. $6,435 to $7,425	1	6,600	1	6,614	1	6,614
GS-7. $5,355 to $6,345	3	17,220	4	22,619	4	22,619
GS-5. $4,345 to $5,335	3	16,005	5	24,732	5	24,732
GS-4. $4,040 to $4,670			2	8,112	2	8,112
GS-3. $3,760 to $4,390	3	12,645	3	12,689	3	12,689
GS-2. $3,500 to $4,130	1	4,130	1	4,139	1	4,139
Total permanent	27	270,035	36	338,116	36	338,116
Deduct lapses	.3	2,818	3	25,615	3	25,615
Net permanent (average number, net salary)	26.7	267,217	33	312,501	33	312,501
Other personnel compensation:						
Regular pay above 52-week base		654				
Overtime and holiday pay				2,000		2,000
Total personnel compensation		267,871		314,501		314,501

TARIFF COMMISSION

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $16,530:						
Commissioner	6	$120,500	6	$120,500	6	$120,500
GS-17. $16,530 to $17,570:						
Chief economist			1	16,806	1	16,806
Director of investigation	1	16,806	1	17,056	1	17,056
General counsel	1	16,536	1	16,806	1	17,056
GS-16. $15,255 to $16,295:						
Assistant general counsel	1	15,267	1	15,517	1	15,787
Chief economist	1	16,307				
Chief technical service	1	15,267	1	15,267	1	15,517
Special industrial adviser	1	16,037	1	16,307	1	16,307
GS-15. $13,730 to $15,030:						
Adviser on international trade policy	2	29,412	2	29,412	2	30,076
Assistant chief, technical service	1	14,061	1	14,394	1	14,706
Assistant to director of investigation	1	13,749	1	14,061	1	14,061
Chief, commodity division	6	86,655	7	101,028	7	103,001
Chief, international commercial relations division	1	15,038	1	15,038	1	15,038
Director of administration	1	13,749	1	14,061	1	14,394
International economist	1	14,061	1	14,394	1	14,706
Secretary	1	15,038	1	15,038	1	15,309
Special assistant to chief technical service	1	14,061				
GS-14. $12,210 to $13,510:						
Attorney adviser			2	24,460	2	24,460
Chief, accounting division	1	12,230			1	12,230
Chief, commodity division	1	12,230				
Commodity-industry analyst	18	225,220	24	300,470	24	305,070
International economist	8	100,920	8	101,980	8	103,750
Statistician			1	12,230	1	12,230
GS-13. $10,635 to $11,935	20	222,997	15	167,689	14	159,456
GS-12. $8,955 to $10,255	27	249,165	27	252,325	27	257,045
GS-11. $7,560 to $8,860	28	219,938	36	283,876	42	335,502
GS-9. $6,435 to $7,425	28	190,070	34	230,402	38	259,358
GS-8. $5,885 to $6,875	7	46,362	7	47,528	7	48,028
GS-7. $5,355 to $6,345	32	185,699	40	230,623	40	235,623
GS-6. $4,830 to $5,820	24	128,545	22	121,432	22	124,074
GS-5. $4,345 to $5,335	24	116,813	26	127,505	27	134,183
GS-4. $4,040 to $4,670	8	35,776	14	61,256	15	65,728
GS-3. $3,760 to $4,390	19	77,090	18	72,451	18	73,408
GS-2. $3,500 to $4,130	2	7,966	2	8,070	2	8,174
GS-1. $3,185 to $3,815	2	6,614	3	10,025	3	10,233
WB-15. $6,136 to $6,781	1	6,510	1	6,781	1	6,781
WB-13. $5,678 to $6,261	1	6,032	1	6,261	1	6,261
WB-10. $4,971 to $5,512	1	5,262	1	5,512	1	5,512
WB-9. $4,742 to $5,242	2	10,068	2	10,484	2	10,484
WB-8. $4,534 to $4,992	2	9,568	2	9,984	2	9,984
Total permanent	283	2,307,619	313	2,527,029	325	2,647,894
Deduct lapses	16.9	123,837	25	139,029	21	109,894
Net permanent (average number, net salary)	266.1	2,183,782	288	2,388,000	304	2,538,000
Positions other than permanent:						
Temporary employment		13,867		11,000		11,000
Intermittent employment		219				
Other personnel compensation:						
Regular pay above 52-week base		8,266				
Overtime pay		7,026		3,000		4,000
Total personnel compensation		2,213,160		2,402,000		2,553,000
Salaries and wages are distributed as follows:						
Direct obligations		$2,203,360		$2,392,300		$2,546,300
Advances and reimbursements		9,800		9,700		6,700

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TAX COURT OF THE UNITED STATES

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $13,730:						
Judges	16	$360,000	16	$360,000	16	$360,000
GS–15. $13,730 to $15,030:						
Administrative officer	1	14,394	1	14,706	1	14,706
Attorney (special assistant to chief judge)	1	15,038	1	15,038	1	15,038
Clerk of the Court	1	14,061	1	14,394	1	14,394
Commissioner	3	41,247	3	41,247	3	41,247
GS–13. $10,635 to $11,935	9	104,917	9	105,913	9	105,913
GS–12. $8,955 to $10,255	7	65,915	7	67,725	7	67,975
GS–11. $7,560 to $8,860	10	76,980	12	94,682	12	95,182
GS–9. $6,435 to $7,425	18	120,182	19	129,936	19	132,582
GS–8. $5,885 to $6,875	20	136,202	23	154,191	23	155,525
GS–7. $5,355 to $6,345	24	141,274	26	153,672	26	156,999
GS–6. $4,830 to $5,820	11	61,610	9	50,591	9	51,421
GS–5. $4,345 to $5,335	10	50,296	9	46,615	9	47,281
GS–4. $4,040 to $4,670	10	49,929	11	50,241	11	50,658
GS–3. $3,760 to $4,390	5	21,405	5	21,509	5	21,613
GS–2. $3,500 to $4,130	3	11,585	3	11,793	3	12,001
GS–1. $3,185 to $3,815	3	10,111	3	10,337	3	10,545
Total permanent	152	1,295,146	158	1,342,590	158	1,353,080
Deduct lapses	6.1	52,338	7.6	65,117	6.7	57,200
Net permanent (average number, net salary)	145.9	1,242,808	150.4	1,277,473	151.3	1,295,880
Other personnel compensation:						
Compensation to retired Judges (recalled) pursuant to sec. 7447, Internal Revenue Code, 1954		88,125		133,927		123,750
Regular pay above 52-week base		3,584				
Overtime and holiday pay		838		3,000		3,000
Total personnel compensation		1,335,355		1,414,400		1,422,630

TENNESSEE VALLEY AUTHORITY

Tennessee Valley Authority Fund

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates in excess of $19,000:						
Members of the board of directors	3	$60,500	3	$60,500	3	$60,500
Grades established by the board of directors of the Tennessee Valley Authority:						
Administrative and management service positions:						
Gr. 14. $19,000 and $19,500:						
General manager	1	19,500	1	19,500	1	19,500
Manager of power	1	19,000	1	19,000	1	19,000
Gr. 13. $18,000 and $18,500:						
Assistant general manager and chief budget officer	1	18,000				
Assistant manager of power	1	18,000	1	18,500	1	18,500
General counsel	1	17,500	1	18,000	1	18,000
Manager of agricultural and chemical development	1	18,000	1	18,500	1	18,500
Washington representative	1	17,500	1	18,000	1	18,000
Gr. 12. $16,500 and $17,000:						
Comptroller	1	16,000	1	16,500	1	16,500
Director of chemical operations	1	16,000	1	16,500	1	16,500
Director of information	1	16,000	1	16,500	1	16,500
Director of materials	1	16,000	1	16,500	1	16,500
Director of navigation and local flood relations	1	16,000	1	16,500	1	16,500
Director of personnel	1	16,000	1	16,500	1	16,500
Director of property and supply	1	16,000	1	16,500	1	16,500
Director of reservoir properties	1	16,000	1	16,500	1	16,500
Director of tributary area development	1	16,500	1	17,000	1	17,000
Solicitor	1	16,000	1	16,500	1	17,000
Gr. 11. $15,500 and $15,900:						
Assistant director of division	1	15,100	1	15,500	1	15,500
Assistant general counsel	1	15,100	1	15,500	1	15,500
Assistant to the general manager	1	15,100	1	15,500	1	15,500
Chief of branch	2	30,200	2	31,000	2	31,000
Chief of staff	2	30,200	3	46,500	3	46,500
Gr. 10. $13,650 to $15,000:						
Assistant director of division	2	28,900	2	29,700	2	29,700
Assistant general counsel	1	13,950	1	14,350	1	14,700
Assistant to director of division	2	29,200	3	43,650	3	43,650
Assistant to manager of office	1	14,300	2	28,350	2	28,350
Chief of branch	13	183,000	13	189,250	13	190,300
Chief of staff	2	27,850	2	28,650	2	29,000
Distributor relations adviser	1	14,300				
Manager of properties	5	67,650	5	69,650	5	71,050
Public administration analyst	1	14,300	1	14,700	1	14,700
Tributary watershed representative	1	14,300				
Grades and ranges—Continued						
Grades established by the board of directors of the Tennessee Valley Authority—Continued						
Administrative and management service positions—Continued						
Gr. 9. $12,125 to $13,475:						
Accountant	11	$138,675	7	$90,425	7	$90,775
Administrative analyst	1	12,775	1	13,175	1	13,175
Administrative officer	1	12,775	1	13,175	1	13,175
Area personnel representative	1	12,075	1	12,825	1	12,825
Assistant chief of branch	6	75,850	6	78,950	6	79,650
Assistant chief of staff			1	12,125	1	12,125
Assistant to chief of branch	1	12,075	1	12,825	1	12,825
Assistant to director of division	4	49,700	4	52,000	4	52,350
Attorney	7	86,175	7	90,025	7	90,375
Budget analyst	2	25,550	2	26,350	2	26,350
Budget officer	1	13,075	1	13,475	1	13,475
Chief of branch	3	36,875	3	38,075	3	38,425
Chief of staff	3	36,575	3	38,125	3	38,825
District manager, land acquisition	1	12,075	1	12,475	1	12,825
Librarian	1	12,775	1	13,175	1	13,175
Personnel officer	3	38,325	3	39,525	3	39,525
Personnel staff officer	1	13,075				
Public administration analyst	1	12,775	1	12,125	1	12,125
Reports editor	1	12,775	1	13,175	1	13,175
Supervisor of section	4	49,000	4	50,600	4	52,000
Supervisor of appraisals	1	11,725	1	12,125	1	12,475
Supervisor of titles	1	12,425	1	13,175	1	13,175
Tributary watershed representative					1	12,475
Gr. 8. $10,800 to $12,150	88	992,250	95	1,106,700	94	1,097,350
Gr. 7. $8,600 to $11,100	104	1,031,280	100	1,028,790	107	1,104,825
Gr. 6. $7,400 to $9,525	190	1,618,690	185	1,646,045	197	1,757,275
Gr. 5. $6,250 to $7,925	169	1,188,750	181	1,318,645	178	1,316,650
Gr. 4. $5,400 to $6,725	128	772,820	115	724,770	115	729,890
Stenographic and clerical positions:						
Gr. 6. $5,975 to $7,400	8	55,450	8	56,555	9	63,140
Gr. 5. $5,375 to $6,725	73	453,190	68	445,895	71	466,670
Gr. 4. $4,825 to $6,075	328	1,802,465	322	1,850,445	327	1,908,695
Gr. 3. $4,275 to $5,275	933	4,442,660	891	4,412,460	920	4,590,285
Gr. 2. $3,725 to $4,585	448	1,755,935	415	1,689,090	419	1,736,940
Gr. 1. $3,375 to $4,015	5	16,705	5	17,425	5	17,875
Professional, engineering, and scientific positions:						
Gr. 14. $19,000 and $19,500:						
Chief engineer	1	19,000	1	19,000	1	19,000
Gr. 13. $18,000 and $18,500:						
Chief chemical engineer	1	17,500	1	18,000	1	18,000
Chief power engineer	1	17,500				
Gr. 12. $16,500 and $17,000:						
Chief construction engineer	1	16,000	1	16,500	1	16,500
Chief design engineer	1	16,000	1	16,500	1	16,500
Chief water control planning engineer	1	16,000	1	16,500	1	16,500
Director of agricultural relations	1	16,000	1	16,500	1	16,500
Director of chemical development	1	16,000	1	16,500	1	16,500
Directory of forestry relations	1	16,000	1	16,500	1	16,500
Director of health and safety	1	16,500	1	17,000	1	17,000
Director of power marketing	1	16,500	1	17,000	1	17,000
Director of power planning and engineering	1	16,000	1	16,500	1	16,500
Director of power production	1	16,000			1	16,500
Director of power system operations	1	16,000	1	16,500	1	16,500
Power operations adviser	1	16,500	1	17,000	1	17,000
Gr. 11. $15,500 and $15,900:						
Assistant director of division	8	121,600	7	108,900	7	108,900
Assistant to chief engineer	1	15,100	1	15,500	1	15,500
Chief of branch	6	90,600	6	93,000	6	93,000
Gr. 10. $13,650 to $15,000:						
Architect	1	14,300	1	14,700		
Assistant to director of division	2	27,850	3	42,650	3	42,650
Chemical engineer	1	14,300	1	14,700	1	14,700
Chemical research supervisor	1	13,950	1	14,700	1	14,700
Chief of branch	25	350,000	27	389,000	27	390,050
Civil engineer	7	98,000	8	112,350	8	113,400
Construction engineer	5	69,750	5	72,100	8	113,050
District manager	5	66,250	5	68,250	5	70,000
Electrical engineer	2	27,900	3	42,350	3	42,350
General office engineer	1	14,300	1	14,700	1	14,700
Geologist	1	14,300	1	14,700	1	14,700
Mechanical engineer	3	40,100	3	41,300	3	41,300
Nuclear development engineer	1	14,300				
Staff epidemiologist	1	13,250	1	13,650	1	14,000
Gr. 9. $12,125 to $13,475:						
Agricultural economist					1	12,125
Agriculturist	3	37,625	3	39,175	5	63,775
Architect	3	36,925	4	50,250	4	50,250
Assistant chief of branch	11	137,025	11	141,775	11	143,875
Assistant to director of division	2	25,500	2	26,300	2	26,650
Biologist	1	12,075	1	12,475	1	12,825
Chemical engineer	4	49,000	4	51,650	4	51,650
Chemical research supervisor	3	36,925	2	25,300	2	25,300
Chief of branch	3	36,225	3	37,425	3	38,475
Civil engineer	23	286,375	22	284,700	23	296,875
Community planner	1	12,775	1	13,175	1	13,175
Construction engineer	9	110,725	7	89,375	7	88,025
Cost engineer	1	12,775	1	13,175	1	12,125
Economist					1	12,125
Electrical engineer	9	111,125	9	115,675	9	115,675
Health officer	10	125,200	10	128,150	12	152,750

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TENNESSEE VALLEY AUTHORITY—Continued

TENNESSEE VALLEY AUTHORITY FUND—Continued

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
Grades established by the board of directors of the Tennessee Valley Authority—Continued						
Professional, engineering, and scientific positions—Continued						
Mechanical engineer	10	$122,850	10	$127,850	10	$128,200
Nuclear development engineer	1	12,075	1	12,475	1	12,825
Plant records engineer	1	12,075	1	12,475	1	12,475
Public health engineer	1	12,425	1	12,825	1	13,175
Research chemist	6	75,600	6	78,000	6	78,700
Staff forester	3	36,925	3	38,125	3	38,475
Supervisor of section	2	24,850	2	26,000	2	26,350
Gr. 8. $10,800 to $12,150	258	2,885,400	280	3,229,600	289	3,335,200
Gr. 7. $8,950 to $11,500	552	5,580,690	565	5,939,205	587	6,227,030
Gr. 6. $7,600 to $9,850	580	4,855,790	606	5,295,410	622	5,523,040
Gr. 5. $6,600 to $8,200	416	2,896,505	457	3,075,930	479	3,491,780
Gr. 4. $6,180 to $6,980	182	1,141,200	191	1,229,800	212	1,385,020
Subprofessional and technical positions:						
Gr. 7. $8,050 to $10,060	3	24,975	5	41,755	5	43,515
Gr. 6. $7,000 to $8,835	49	397,160	61	488,595	62	504,650
Gr. 5. $6,190 to $7,860	160	1,075,270	168	1,178,875	174	1,241,440
Gr. 4. $5,200 to $6,600	319	1,826,540	333	1,991,575	338	2,052,130
Gr. 3. $4,500 to $5,600	333	1,618,190	346	1,781,590	334	1,764,180
Gr. 2. $4,050 to $4,875	145	599,670	127	565,030	129	588,430
Gr. 1. $3,550 to $4,095	24	82,055	30	109,005	27	101,525
Construction, operation, and maintenance positions:						
Gr. 11. $15,500 and $15,900:						
Assistant director of division	1	15,100				
Director of power construction	1	15,500	1	15,900	1	15,900
Project manager	6	93,000	5	79,500	7	111,300
Gr. 10. $13,650 to $15,000:						
Area construction manager	3	39,750	3	40,950	3	40,950
Assistant project manager	1	14,600	1	15,000		
Chief of branch	13	182,000	14	201,200	13	187,550
General construction superintendent	7	96,600	6	85,050	7	98,700
Power plant superintendent	7	94,850	8	111,300	8	113,750
Project manager	1	14,300	1	14,700	1	14,700
Gr. 9. $12,125 to $13,475:						
Assistant area construction manager	3	36,925	3	38,125	3	38,125
Assistant chief of branch	6	75,950	7	90,475	7	90,825
Assistant general construction superintendent	9	110,775	8	101,550	10	125,450
Assistant power plant superintendent	7	84,175	8	99,800	8	101,900
Assistant to project manager	1	11,725	1	12,125	1	12,475
Chief of branch	2	24,850	2	25,650	2	25,650
Chief system load dispatcher	1	12,775	1	13,175	1	13,175
District superintendent (power)	5	60,025	5	62,025	5	63,775
General construction superintendent	1	12,775	1	13,175	1	13,175
Nuclear plant superintendent	1	12,075	1	12,475	1	12,825
Power plant superintendent	2	25,550	2	26,350	2	26,350
Supervisor of section	4	48,300	3	37,425	3	37,775
Gr. 8. $10,800 to $12,150	168	1,870,200	158	1,823,450	168	1,940,050
Gr. 7. $8,950 to $11,500	111	1,106,700	112	1,164,375	109	1,159,200
Gr. 6. $7,600 to $9,850	53	483,335	53	499,005	52	494,065
Gr. 5. $6,600 to $8,200	3	23,600	4	30,800	4	30,800
Custodial and general service positions:						
Gr. 6. $7,185 to $8,800	7	56,795	8	68,560	8	69,710
Gr. 5. $6,150 to $7,600	18	122,415	18	128,310	17	123,820
Gr. 4. $5,245 to $6,550	44	266,945	47	298,905	47	295,515
Gr. 3. $4,380 to $5,400	350	1,740,915	355	1,841,335	359	1,871,665
Gr. 2. $3,940 to $4,750	64	276,685	62	280,525	66	300,100
Gr. 1. $3,500 to $4,175	242	926,890	242	965,880	249	1,001,795
Ungraded positions (trades and labor) at annual rates less than $12,210	4,686	27,747,141	4,669	27,826,912	4,753	28,337,885
Total permanent	11,627	76,946,361	11,661	79,413,822	11,925	82,140,615
Deduct lapses	−875.3	−4,997,218	−330.9	−1,523,779	−374.1	−1,049,179
Net permanent (average number, net salary)	10,751.7	71,949,143	11,330.1	77,890,043	11,550.9	81,091,436
Positions other than permanent:						
Temporary employment		28,789,686		45,216,036		38,315,570
Part-time employment		16,025		15,115		113,515
Intermittent employment		600,893		571,151		560,028
Other personnel compensation:						
Regular pay above 52-week base		283,935				
Overtime and holiday pay		2,855,167		3,232,910		2,902,038
Nightwork differential		359,802		390,264		405,829
Deduct excess of annual leave taken over leave earned		−64,711				
Total personnel compensation		104,789,940		127,315,519		123,388,416

UNITED STATES ARMS CONTROL AND DISARMAMENT AGENCY

ARMS CONTROL AND DISARMAMENT ACTIVITIES

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $18,500:						
Director			1	$22,506	1	$22,506
Deputy director			1	21,507	1	21,507
Assistant director			4	80,040	4	80,040
General counsel			1	20,010	1	20,010
Public affairs adviser			1	20,010	1	20,010
GS-18. $18,500:						
Attorney adviser			1	18,512	1	18,512
Deputy assistant director			1	18,512	1	18,512
Disarmament adviser			3	55,536	3	55,536
GS-17. $16,530 to $17,570:						
Disarmament adviser			2	33,072	2	33,072
Executive director			1	16,536	1	16,536
Special assistant			1	16,536	1	16,536
GS-16. $15,255 to $16,295:						
Chief of Secretariat			1	15,267	1	15,267
Economist			1	15,267	1	15,267
Foreign affairs officer			2	30,534	2	30,534
Special assistant			1	15,267	1	15,267
GS-15. $13,730 to $15,030:						
Assistant public affairs adviser			1	13,749	1	13,749
Attorney adviser			1	13,749	2	27,498
Budget officer			1	13,749	1	13,749
Chief of division	1	$13,749				
Disarmament adviser			1	13,749	1	13,749
Economist					1	13,749
Foreign affairs officer	2	27,498	4	54,996	4	54,996
Project officer			1	13,749	1	13,749
Scientist			2	27,498	8	109,992
Security officer			1	13,749	1	13,749
Special assistant			2	27,498	2	27,498
Weapons officer					4	54,996
GS-14. $12,210 to $13,510:						
Administrative officer			1	12,230	1	12,230
Adviser	1	12,750				
Attorney adviser					2	24,460
Disarmament assistant			2	24,460	2	24,460
Economist					1	12,230
Foreign affairs officer			5	61,150	7	85,610
Personnel officer			1	12,230	1	12,230
Project officer					1	12,230
Scientist			2	24,460	3	36,690
Weapons officer			1	12,230	2	24,460
GS-13. $10,635 to $11,935	3	31,950	5	53,499	10	107,098
GS-12. $8,955 to $10,255	2	18,200	5	45,095	15	135,285
GS-11. $7,560 to $8,860			2	15,142	11	83,531
GS-9. $6,435 to $7,425	2	12,896	15	97,218	21	136,072
GS-8. $5,885 to $6,875			2	11,772	3	17,658
GS-7. $5,355 to $6,345	2	12,730	18	98,088	20	108,820
GS-6. $4,830 to $5,820	3	16,661	2	10,844	6	30,395
GS-5. $4,345 to $5,335	14	67,353	18	80,044	40	176,577
GS-4. $4,040 to $4,670	6	24,856	1	4,264	8	32,760
GS-3. $3,760 to $4,390	2	7,530	2	7,530	4	15,060
GS-2. $3,500 to $4,130	1	3,827				
GS-1. $3,185 to $3,815						
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801–1158):						
Foreign Service officer:						
Class 1. $17,250 to $19,650	2	36,920				
Class 2. $14,900 to $17,030	3	45,448				
Class 3. $12,535 to $14,665	1	13,957				
Class 4. $10,645 to $12,445	4	45,324				
Class 5. $8,755 to $10,555	2	18,429				
Class 8. $5,085 to $6,345	3	18,888				
Foreign Service reserve officer:						
Class 2. $14,900 to $17,030	1	17,035				
Class 3. $12,535 to $14,665	3	40,809				
Class 4. $10,645 to $12,445	3	34,071				
Class 5. $8,755 to $10,555	1	9,360				
Foreign Service staff:						
Class 9. $6,005 to $7,155	3	21,236				
Class 11. $5,000 to $5,930	3	17,056				
Grades established by the Director, U.S. Arms Control and Disarmament Agency:						
Rate of $19,000:						
Disarmament adviser			1	19,000	1	19,000
Deputy assistant director			2	38,000	2	38,000
$15,267 to $19,000:						
Scientist			5	82,606	11	185,774
Total permanent	68	568,533	126	1,301,460	220	2,087,216
Deduct lapse	18.6	156,020	39.2	404,960	40.9	388,571
Net permanent (average number, net salary)	49.4	412,513	86.8	896,500	179.1	1,698,645

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	1961 actual	1962 estimate	1963 estimate
Positions other than permanent:			
Temporary employment	$763	$5,000	$5,000
Intermittent employment	4,738	24,000	47,000
Other personnel compensation:			
Regular pay above 52-week base	2,184		
Overtime and holiday pay	4,730	11,000	18,000
Total personnel compensation	424,928	936,500	1,768,645

UNITED STATES INFORMATION AGENCY

Salaries and Expenses

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,500:						
Director	1	$21,000	1	$21,000	1	$21,000
Deputy director	1	20,500	1	20,500	1	20,500
GS-18. $18,500:						
Assistant director, administration	1	18,512	1	18,512	1	18,512
Assistant director for area	4	74,048	5	92,560	5	92,560
Deputy director of policy and plans	1	18,512	1	18,512	1	18,512
Director, media service	1	18,512	1	18,512	1	18,512
General counsel	1	18,512	1	18,512	1	18,512
GS-17. $16,530 to $17,570:						
Deputy assistant director for area	4	66,144	5	82,680	5	82,680
Deputy director, media service	1	16,536	1	16,536	1	16,536
Director, media service	3	50,648	4	67,184	4	67,184
Office director	2	34,632	2	34,112	2	34,112
Planning director	1	16,536	2	33,072	2	33,072
GS-16. $15,255 to $16,295:						
Assistant director for area	1	15,267				
Budget officer	1	15,267	1	15,267	1	15,267
Chief engineer	1	16,307	1	16,307	1	16,307
Coordinator	1	16,037	1	16,037	1	16,307
Deputy assistant director, administration	1	16,037	1	16,037	1	16,307
Deputy director, media service	4	62,358	5	77,875	5	78,145
Deputy director of office	2	31,574	2	31,574	2	31,574
Deputy director of policy and plans	1	15,267	1	15,267	1	15,267
Deputy general counsel	1	15,517	1	15,267	1	15,267
Director, media service	1	15,267				
Director of personnel	1	15,267	1	15,267	1	15,267
Office director	1	15,517	1	15,787	1	15,787
Program manager	1	15,787	1	15,267	1	15,267
Staff director	1	16,037	1	16.037	1	16,037
GS-15. $13,730 to $15,030:						
Assistant program manager	2	28,787	2	28,787	2	28,787
Assistant to director	1	15,038	1	15,038	1	15,038
Attorney	4	58,843	5	72,613	5	72,925
Chief of branch	10	144,187	11	158,248	11	159,164
Chief of division	32	453,778	35	496,938	35	499,454
Chief of staff	3	42,807	3	42,807	3	43,056
Commentator	1	13,749	1	13,749	1	13,749
Construction supervisor	1	13,749	1	13,749	1	13,749
Coordinator for emergency planning	1	15,038	1	15,038	1	15,038
Deputy assistant director for area	1	13,749				
Deputy budget officer	1	14,706	1	13,749	1	13,749
Deputy chief of division	3	42,516	3	42,849	3	43,493
Deputy director, media service	1	13,749				
Deputy director of office	1	13,749	1	15,038	1	15,038
Deputy director of personnel	1	15,038	1	15,038	1	15,038
Editor	1	13,749	1	13,749	1	14,061
Engineer			1	14,061	2	27,810
Executive officer	2	28,143	2	28,143	2	28,455
Executive secretary	1	13,749	1	13,749	1	13,749
Inspector	6	82,494	6	82,494	6	82,494
Intelligence research officer	4	56,910	4	57,867	6	85,697
Liaison officer	1	15,309	1	15,309	1	15,309
Librarian	1	14,394	1	14,706	1	14,706
Office director	1	15,038	1	13,749	1	13,749
Personnel officer	2	29,432	2	29,432	2	29,744
Planning officer	7	99,134	8	112,883	8	113,527
Policy officer	9	124,365	10	138,447	10	139,092
Program coordinator	5	69,390	5	69,702	5	70,346
Program executive	2	28,787	2	29,099	2	29,370
Social science analyst	1	14,706	1	15,038	1	15,038
Special assistant	6	85,385	6	87,631	6	87,631
Training officer	1	13,749	1	13,749	1	13,749
GS-14. $12,210 to $13,510:						
Acquisition officer			1	12,230	1	12,230
Administrative officer	1	12,230	2	24,460	2	24,460
Area budget officer	4	51,770	4	51,770	4	52,020
Assistant administrative officer	1	12,230	1	12,230	1	12,230
Assistant chief of branch	3	37,710	3	38,250	3	38,250
Assistant chief of division	4	51,500	4	51,750	4	51,750
Assistant chief of section	1	12,480	1	12,750	1	12,750
Assistant executive officer			1	12,230	1	12,230
Budget officer	2	25,230	2	25,230	2	25,230
Chief of branch	37	466,740	41	520,070	41	521,090
Chief of division	4	50,710	1	12,230	1	12,230
Chief of foreign press center			1	12,230	1	12,480
Chief of office	1	13,270	1	13,270	1	13,270
Chief of section	21	271,830	21	273,350	21	273,890
Chief of service	5	64,500	5	65,020	5	65,020
Chief of staff	6	76,980	6	77,250	6	78,040
Commentator	1	12,230	1	12,480	1	12,480
Contract specialist			1	12,230	1	12,230
Deputy chief of branch	2	25,480	1	12,480	1	12,480

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges—Continued	Number	Total salary	Number	Total salary	Number	Total salary
GS-14. $12,210 to $13,510—Continued						
Deputy chief of division	10	$125,920	11	$138,920	11	$139,170
Deputy chief of staff	2	25,230	2	25,750	2	25,750
Deputy coordinator	1	13,520	1	13,520	1	13,520
Editor	4	50,460	4	49,690	4	49,690
Engineer	2	26,270	2	24,980	3	37,460
Evaluation officer	1	13,520	1	13,520	1	13,520
Executive officer	1	12,750	1	12,750	1	13,000
Executive secretary	1	13,270	1	13,520	1	13,520
Field service officer	1	13,000	3	37,460	3	37,460
Information officer	1	13,000	2	25,500	2	25,750
Information specialist	7	91,810	7	91,810	7	91,810
Intelligence research officer	5	62,440	4	49,940	4	50,210
Liaison officer	3	38,230	3	38,500	3	38,500
Management analyst	6	76,500	6	77,000	6	77,500
News writer	1	12,230	1	12,230	1	12,480
Personnel officer	1	12,230	1	12,230	1	12,480
Planning officer	3	37,730	3	37,730	3	37,730
Policy information officer	3	37,210	3	37,210	3	37,460
Policy officer	4	49,960	4	49,960	4	49,960
Producer	3	39,000	3	39,270	3	39,790
Production officer			2	24,460	2	24,460
Program executive	7	86,900	6	75,190	6	75,440
Program and policy officer	26	319,000	26	319,270	26	319,790
Program planning officer	2	26,520	1	13,000	1	13,270
Social science analyst	1	12,230	2	24,710	4	49,170
Special assistant	9	114,960	10	127,960	10	128,230
Special projects officer	1	13,520	1	13,520	1	13,520
Staff assistant	1	13,520	1	13,520	1	13,520
Training officer	2	24,460	2	24,460	2	24,710
Visual information specialist	2	28,100	2	28,100	2	28,100
GS-13. $10,635 to $11,935	298	3,331,470	322	3,597,364	336	3,761,075
GS-12. $8,955 to $10,255	334	3,179,308	348	3,312,060	378	3,593,860
GS-11. $7,560 to $8,860	318	2,559,738	348	2,820,528	424	3,407,434
GS-10. $6,995 to $7,935	43	324,816	49	371,985	59	442,897
GS-9. $6,435 to $7,425	228	1,563,910	268	1,829,943	296	2,017,522
GS-8. $5,885 to $6,875	16	102,668	20	130,207	22	143,144
GS-7. $5,355 to $6,345	202	1,190,206	203	1,192,289	206	1,215,314
GS-6. $4,830 to $5,820	91	499,282	89	488,885	98	533,976
GS-5. $4,345 to $5,335	302	1,491,417	309	1,530,839	320	1,586,745
GS-4. $4,040 to $4,670	192	835,536	204	884,000	226	977,600
GS-3. $3,760 to $4,390	115	458,273	116	467,196	118	477,930
GS-2. $3,500 to $4,130	2	7,862	17	63,811	18	67,846
GS-1. $3,185 to $3,815	14	49,314	1	3,203	7	22,525
Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):						
Foreign service reserve officer:						
Class 1. $17,250 to $19,650	21	386,484	20	367,222	19	353,930
Class 2. $14,900 to $17,030	58	891,164	70	1,079,873	68	1,060,447
Class 3. $12,535 to $14,665	122	1,643,104	149	1,984,760	147	1,972,089
Class 4. $10,645 to $12,445	194	2,170,915	232	2,589,292	255	2,873,259
Class 5. $8,755 to $10,555	183	1,702,011	196	1,828,827	229	2,142,846
Class 6. $7,215 to $8,655	85	662,213	104	800,924	114	883,520
Class 7. $6,035 to $7,115	47	302.719	54	346,050	73	466,772
Class 8. $5,085 to $6,345	49	257,276	69	367,142	73	388,858
Foreign service staff officer:						
Class 1. $12,655 to $14,155	21	286,354	22	302,639	23	317,552
Class 2. $11,740 to $13,040	39	497,445	36	453,138	36	454,803
Class 3. $10,785 to $12,025	56	652,568	66	757,086	71	815,429
Class 4. $9,780 to $11,020	56	595,568	51	534,397	48	506,545
Class 5. $9,025 to $10,325	81	786,916	64	625,610	69	670,950
Class 6. $8,270 to $9,420	69	614,846	57	513,109	74	657,041
Class 7. $7,515 to $8,665	31	252,866	29	235,980	30	246,029
Class 8. $6,760 to $7,910	23	166,668	19	139,087	18	134,386
Class 9. $6,005 to $7,155	11	72,531	21	135,847	21	137,447
Class 10. $5,500 to $6,640	35	206,977	29	171,516	39	227,367
Class 11. $5,000 to $5,930	54	282,171	56	292,619	54	287,778
Class 12. $4,495 to $5,425	42	192,883	45	209,009	46	216,853
Class 13. $4,010 to $4,940	13	53,931	7	30,181	7	30,950
Local employees	5,768	11,653,258	5,874	12,739,467	6,031	13,667,936
Ungraded positions at annual rates less than $12,210	203	1,526,984	223	1,678,587	244	1,825,137
Total permanent	9,772	46,299,847	10,162	49,992,992	10,678	53,798,418
Deduct lapses	537.2	2,146,568	623.5	2,748,198	636.3	2,778,181
Net permanent (average number, net salary):						
United States and possessions	2600.9	21,209,907	2731.9	22,413,698	2953.8	24,041,674
Foreign countries:						
United States rates	1219.7	12,005,739	1302.6	12,895,667	1429.1	14,046,364
Local rates	5414.2	10,937,633	5504.0	11,935,429	5658.8	12,932,199
Positions other than permanent:						
Temporary employment:						
United States and possessions		38,412		36,054		32,054
Foreign countries: Local rates		60,458		54,567		56,495
Intermittent employment:						
United States rates		169,730		151,498		151,498
Local rates		102,932		115,040		116,744

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UNITED STATES INFORMATION AGENCY—Con.

Salaries and Expenses—Continued

	1961 actual	1962 estimate	1963 estimate
Other personnel compensation:			
Regular pay above 52-week base	$169,986		
Overtime and holiday pay	862,659	$859,391	$876,255
Nightwork differential	101,070	105,182	135,022
Additional pay for service abroad	813,025	928,466	1,064.404
Departmental differential	55,947	10,852	7.035
Payment to other agencies for reimbursable details	103,935	96,995	96,995
Total, personnel compensation	46,631,433	49,602,839	53,556,739
Salaries and wages are distributed as follows:			
Direct obligations	$45,062,567	$48,101,336	$52,055,236
Advances and reimbursements	1,568,866	1,501,503	1,501,503

Salaries and Expenses (Special Foreign Currency Program)

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Local employees	1,420	$1,625,722	1,535	$1,955,356	1,564	$2,058,376
Deduct lapses	65.9	77,661	63.9	108,418	32.6	40,428
Net permanent (average number, net salary): Foreign countries: Local rates	1,354.1	1,548,061	1,471.1	1,846,938	1,531.4	2,017,948
Positions other than permanent: Temporary employment: Foreign countries: Local rates		221				
Intermittent employment: Foreign countries: Local rates		6,347		12,336		13,429
Other personnel compensation: Regular pay above 52-week base		5,902				
Overtime and holiday pay		24,767		27,640		33,122
Nightwork differential		438		525		525
Total, personnel compensation		1,585,736		1,887,439		2,065,024
Salaries and wages are distributed as follows:						
Direct obligations		$1,555,788		$1,834,276		$2,011,861
Reimbursable obligations		29,948		53,163		53,163

Special International Exhibitions

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-14. $12,210 to $13,510:						
Branch chief					1	$12,230
GS-13. $10,635 to $11,935					2	21,300
GS-12. $8,955 to $10,255					3	26,895
GS-11. $7,560 to $8,860					1	7,571
GS-5. $4,345 to $5,335					2	8,694
GS-4. $4,040 to $4,670					1	4,056
Total, permanent					10	80,746
Deduct lapses					2.5	20,285
Net permanent (average number, net salary)					7.5	60,461
Positions other than permanent: Temporary employment		$13,922		$83,813		83,813
Other personal services: Hardship post differential				$5,459		$5,459
Total, personnel compensation		$13,922		89,272		149,733
ALLOCATION ACCOUNTS						
Grades and ranges:						
GS-17. $16,530 to $17,570:						
Director	1	16,530				
GS-16. $15,255 to $16,295:						
Deputy director	1	15,255				
Director			1	15,255	1	15,255
GS-15. $13,730 to $15,030:						
Deputy director for administration	1	14,380	1	14,380	1	14,380
Deputy director for operations			1	13,730	1	13,730
Exhibit manager	4	56,870	4	57,195	5	70,925
Head, exhibition content and negotiation staff	1	14,705	1	13,730	1	13,730
Head, exhibition design and construction staff	1	14,055	1	14,055	1	14,055
Head, exhibition planning and theme development	1	15,030	1	15,030	1	15,030
Head, exhibition transoceanic shipping staff			1	14,705		
Head, industrial promotion staff			1	14,380	1	14,705
Regional coordinator					1	14,705
Special assistant for program planning	1	14,380	2	29,410	1	14,380
Trade fair coordinator	2	28,110	4	55,570	4	56,220
GS-14. $12,210 to $13,510:						
Assistant deputy director for administration					1	12,210
Assistant head, exhibition content and negotiation staff	1	12,470	1	12,990	1	12,990
Assistant head, exhibition design and construction staff	1	12,470	1	12,470	1	12,470
Assistant head, exhibition planning and theme development staff	1	12,210	2	24,420	2	24,420
Assistant head, industrial promotion staff	1	12,990	1	12,210	1	12,210
Budget and fiscal officer	1	12,730	1	12,990	1	12,990
Exhibit manager	3	36,630	3	36,630	4	48,840
Research specialist and writer					1	12,210
Special assistant for program planning	1	12,470				
Trade fair operations officer	1	12,230	1	12,230	1	12,230
GS-13. $10,635 to $11,935	20	217,655	28	303,515	23	251,900
GS-12. $8,955 to $10,255	4	36,340	10	90,070	12	108,240
GS-11. $7,560 to $8,860	7	55,780	7	55,520	5	40,400
GS-9. $6,435 to $7,425	3	19,635	3	19,800	3	19,965
GS-8. $5,885 to $6,875	1	6,380	1	6,380	1	6,380
GS-7. $5,355 to $6,345	4	25,050	7	41,940	8	46,316
GS-6. $4,830 to $5,820	14	74,220	17	88,710	14	74,055
GS-5. $4,345 to $5,335	25	112,750	29	141,675	34	163,240
GS-4. $4,040 to $4,670	12	49,425	7	30,816	8	35,591
GS-3. $3,760 to $4,390	1	4,180	2	8,150	1	3,760
Ungraded positions at annual rate less than $12,210	8	27,231	9	29,887	10	33,882
Total permanent	122	942,161	148	1,197,843	150	1,201,414
Deduct lapses	4.7	39,343	5.7	48,993	3.5	29,087
Net permanent (average number, net salary):						
United States and possessions	107.3	857,392	131.3	1,103,498	134.5	1,119,395
Foreign countries:						
United States rates	2.0	18,195	2.0	15,465	2.0	19,050
Local rates	8.0	27,231	9.0	29,887	10.0	33,882
Positions other than permanent:						
Temporary employment		84,875		5,000		5,000
Intermittent employment		15,057		10,000		10,000
Other personnel compensation:						
Regular pay above 52-week base		3,482				
Overtime and holiday pay		10,088		16,925		10,000
Additional pay for service abroad		9,702		20,000		20,000
Payment to other agencies for reimbursable details				5,000		
Total, personnel compensation, allocation accounts		1,026,022		1,205,775		1,217,327
Total personnel compensation		1,039,944		1,295,047		1,367,060
Obligations are distributed as follows:						
Department of Labor		$25,129		$30,800		$45,000
Department of Commerce		1,000,893		1,174,975		1,172,327
United States Information Agency		13,922		89,272		149,733

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U.S. STUDY COMMISSION—SOUTHEAST RIVER BASINS

SALARIES AND EXPENSES

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions established by Act approved Aug. 28, 1958 (72 Stat. 1090):						
Chairman	1	$12,000	1	$12,000	1	$12,000
Commissioners	4	30,000	4	30,000	4	30,000
Positions established by U.S. Study Commission—Southeast River Basins, equivalent to GS grades:						
GS-18. $18,500:						
Executive director	1	18,512	1	18,512	1	18,512
GS-17. $16,530 to $17,570:						
Assistant executive director	1	16,536	1	16,806	1	17,056
GS-15. $13,730 to $15,030:						
Civil engineer	4	57,886	5	73,467	5	74.049
Economist			1	13,749	1	13,749
General engineer	2	30,076	2	30,618	2	30,867
Hydrologist	1	13,749	1	14,061	1	14,394
GS-14. $12,210 to $13,510:						
Agricultural engineer	1	12.230	1	12,230	1	12,480
Agriculturist	1	12,230	1	12,480	1	12,750
Civil engineer	4	52,270	5	65,560	5	65,810
Conservationist	1	12,750	1	13,000	1	13,270
Economist	1	13,000				
Electrical engineer	1	12,230	1	12,480	1	12,480
Forester	1	12,230	1	12,480	1	12,750
Hydrologist	1	13,520	1	13,790		
GS-13. $10,635 to $11,935	5	56,348	5	57,615	5	58,157
GS-12. $8,955 to $10,255	1	10,275	1	10,525	1	10,795
GS-11. $7,560 to $8,860	2	16,952	4	32,614	4	33,134
GS-9. $6,435 to $7,425	3	20,342	1	7,114	1	7,280
GS-8. $5,885 to $6,875			1	5,886	1	6,053
GS-7. $5,355 to $6,345	2	11,731	1	6,365	1	6,510
GS-6. $4,830 to $5,820	1	5,179	1	5,491	1	5,658
GS-5. $4,345 to $5,335	4	19,220	4	19,053	4	19,552
GS-4. $4,040 to $4,670	1	4.160	4	16,328	4	16,744
GS-3. $3,670 to $4,390	6	23,339	5	19,782	5	20,302
GS-2. $3,500 to $4,130	3	10,857	2	7,342	2	7,550
Total permanent	53	497,622	56	539,348	55	531,902
Deduct lapses	9.4	77,441	6.4	52,095	14.6	46,459
Net permanent (average number, net salary)	43.6	420,181	49.6	487,253	40.4	485,443
Other personnel compensation:						
Regular pay above 52-week base		1,066				
Overtime pay		394		1,200		1,200
Payments to other agencies for reimbursable details		12,400		12,400		10,000
Total personnel compensation		434,041		500,853		496,643

U.S. STUDY COMMISSION—TEXAS

SALARIES AND EXPENSES

	1961 actual		1962 estimate		1963 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions established by Act approved August 28, 1958, as amended (72 Stat. 1058; 73 Stat. 456):						
Commission chairman	1	$12,000	1	$12,000	0	0
Commissioners	9	67,500	9	67,500	0	0
Positions established by U.S. Study Commission—Texas equivalent to GS grades:						
GS-18. $18,500:						
Executive director	1	18,512	1	18,512	0	0
GS-17. $16,530 to $17,570:						
Chief planning engineer	1	17,326	1	17,326	0	0
Planning engineer			1	16,536	0	0
GS-16. $15,255 to $16,295:						
Planning engineer	3	46,841	2	30,534	0	0
GS-15. $13,730 to $15,030:						
Project engineer	5	69,369	1	13,749		0
Chief agricultural specialist	1	13,749	1	14,061	0	0
Engineer	1	13,749	1	13,749	0	0
Attorney			1	13,749	0	0
GS-14. $12,210 to $13,510:						
Engineers	2	25,750	2	25,750	0	0
Hydrologist	1	13,000	1	13,000	0	0
Industrial engineer	1	13,000	1	13,000	0	0
Attorney	1	13,520				
GS-13. $10,635 to $11,935	5	54,539	5	54,539	0	0
GS-12. $8,955 to $10,255	1	10,275	1	10,275	0	0
GS-11. $7,560 to $8,860	2	16,182	1	8,861	0	0
GS-9. $6,435 to $7,425	1	6,780	1	6,947	0	0
GS-7. $5,355 to $6,345	2	11,065	1	5,850	0	0
GS-6. $4,830 to $5,820	1	5,346	2	10,837	0	0
GS-5. $4,345 to $5,335	4	18,886	4	19,552	0	0
GS-4. $4,040 to $4,670	7	28,704	5	21,320	0	0
GS-3. $3,760 to $4,390			2	7,530	0	0
GS-2. $3,500 to $4,130	2	7,030	2	7,238	0	0
Total permanent	52	483,124	47	422,415	0	0
Deduct lapses	11.9	110,229	16.7	155,215		
Net permanent (average number, net salary)	40.1	372,895	30.3	267,200		
Positions other than permanent:						
Temporary employment		9,525		0		0
Intermittent employment		5,200		3,800		0
Other personnel compensation:						
Regular pay above 52-week base		1,800		0		0
Overtime and holiday pay		3,450		4,000		0
Total personnel compensation		392,870		275,000		0

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TRUST FUNDS

DEPARTMENT OF AGRICULTURE

FARMERS HOME ADMINISTRATION

STATE RURAL REHABILITATION FUNDS

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-11. $7,560 to $8,860	2	$18,262	1	$9,651	1	$9,651
GS-9. $6,435 to $7,425	3	19,510				
GS-7. $5,355 to $6,345	7	41,521	11	65,999	9	55,031
GS-5. $4,345 to $5,335	2	9,692	1	5,346	1	5,346
GS-4. $4,040 to $4,670	9	40,960	9	41,538	9	41,954
GS-3. $3,670 to $4,390	1	4,080	2	7,946	2	8,175
Total permanent	24	134,025	24	130,480	22	120,157
Deduct—						
Lapses			1	6,000	0.9	4,967
Portion of salaries shown above paid from other accounts	4.9	25,111				
Add terminal leave in excess of lapses	0.1	25				
Add portion of salaries carried in other position schedules paid from this account	3.7	17,377				
Net permanent (average number, net salary)	22.9	126,316	23	124,480	21.1	115,190
Other personnel compensation: Regular pay above 52-week base		387				
Total personnel compensation		126,703		124,480		115,190

NATIONAL AGRICULTURAL LIBRARY

MISCELLANEOUS CONTRIBUTED FUNDS

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-6. $4,830 to $5,820			1	$4,846	1	$4,846
GS-4. $4,040 to $4,670			1	4,056	1	4,056
GS-3. $3,760 to $4,390			1	3,765	1	3,765
Total permanent			3	12,667	3	12,667
Deduct lapses			1.8	7,367	1.2	5,267
Total personnel compensation				5,300		7,400

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

PUBLIC HEALTH SERVICE

PUBLIC HEALTH SERVICE TRUST FUNDS

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-11. $7,560 to $8,860	2	$15,392	1	$8,091	1	$8,091
GS-7. $5,355 to $6,345	1	5,699	1	5,866	1	5,866
GS-3. $3,760 to $4,390			2	7,530	1	3,765
Total permanent	3	21,091	4	21,487	3	17,722
Deduct lapses	0.2	1,318	0.6	3,187	0.5	3,122
Net permanent (average number, net salary)	2.8	19,773	3.4	18,300	2.5	14,600
Positions other than permanent:						
Temporary employment		2,262		3,500		
Intermittent employment		37,136		18,920		9,700
Other personnel compensation:						
Regular pay above 52-week base		97				
Total personnel compensation		59,268		40,720		24,300

DEPARTMENT OF THE INTERIOR

BUREAU OF INDIAN AFFAIRS

INDIAN MONEYS, PROCEEDS OF LABOR, AGENCIES, SCHOOLS, ETC.

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-14. $12,210 to $13,510:						
Superintendent			1	$12,230	1	$12,230
GS-13. $10,635 to $11,935	1	$11,419	1	11,690	1	11,690
GS-12. $8,955 to $10,255	2	18,200	2	18,470	2	18,470
GS-11. $7,560 to $8,860	2	16,682	3	23,733	3	23,993
GS-9. $6,435 to $7,425	4	27,776	4	26,790	4	26,955
GS-7. $5,355 to $6,345	2	12,064	4	23,962	4	24,127
GS-6. $4,830 to $5,820	1	5,658	2	10,692	2	10,692
GS-5. $4,345 to $5,335	8	41,970	7	35,007	7	35,007
GS-4. $4,040 to $4,670	8	35,360	13	57,096	13	57,096
GS-3. $3,760 to $4,390	18	76,527	19	76,632	19	76,632
GS-2. $3,500 to $4,130	12	47,508	9	33,507	9	33,507
GS-1. $3,185 to $3,815	2	6,614	2	6,510	2	6,510
Ungraded positions at hourly rates equivalent to $12,210 or above:						
Master (captain)	1	13,261	1	13,924	1	14,892
Chief engineer	1	12,894	1	13,539	1	14,592
Ungraded positions at hourly rates equivalent to less than $12,210	90	486,741	82	464,973	76	431,974
Total permanent	152	812,674	151	828,755	145	798,367
Deduct—						
Lapses	26.8	136,714	21.2	109,231	20	103,732
Portion of salaries shown above paid from other accounts	0.9	4,921	1	4,610		
Add portion of salaries carried in other schedules paid from this account	17.4	78,352	17.3	79,306	17.3	79,306
Net permanent (average number, net salary)	141.7	749,391	146.1	794,220	142.3	773,941
Positions other than permanent:						
Temporary employment		83,848		58,357		46,360
Part-time employment		3,918				
Intermittent employment		17,209		9,947		5,332
Other personnel compensation:						
Regular pay above 52-week base		2,382				
Overtime and holiday pay		99,647		102,279		108,193
Nightwork differential		1,004		754		743
Total personnel compensation		957,399		965,557		934,569

DEPARTMENT OF JUSTICE

FEDERAL PRISON SYSTEM

COMMISSARY FUNDS

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-9. $6,435 to $7,425	1	$8,611	1	$8,714	1	$8,861
GS-7. $5,355 to $6,345	15	88,482	15	91,260	17	101,758
GS-6. $4,830 to $5,820	26	147,872	26	149,646	26	152,160
GS-5. $4,345 to $5,335	13	64,833	13	65,611	13	66,713
Total permanent	55	309,798	55	315,231	57	329,492
Deduct lapses	1	5,723		231	1.1	6,492
Net permanent	54	304,075	55	315,000	55.9	323,000
Other personnel compensation:						
Regular pay above 52-week base		2,608				
Overtime and holiday pay		5,418		6,000		7,000
Nightwork differential		571		2,000		2,000
Total personnel compensation		312,672		323,000		332,000

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DEPARTMENT OF LABOR

BUREAU OF EMPLOYEES' COMPENSATION

Trust Funds

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-11. $7,530 to $8,860	3	$25,813	3	$26,063	3	$26,063
GS-5. $4,345 to $5,335	1	4,347	2	9,527	2	9,527
GS-4. $4,040 to $4,670	3	14,248	2	9,256	2	9,256
Total permanent	7	44,408	7	44,846	7	44,846
Deduct—						
Lapses		72		46		46
Estimated savings due to use of former pay scale for part of year		75				
Net permanent (average number, net salary)	7	44,261	7	44,800	7	44,800
Other personnel compensation:						
Regular pay above 52-week base		171				
Overtime and holiday pay		106				
Total personnel compensation		44,538		44,800		44,800

Advances and Reimbursements (Trust Fund)

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-14. $12,210 to $13,510:						
Deputy commissioner	1	$13,790	1	$13,790	1	$13,790
GS-13. $10,635 to $11,935	1	10,650	1	10,650	1	10,650
GS-12. $8,955 to $10,255			1	8,965	1	8,965
GS-11. $7,560 to $8,860	5	40,975	5	41,455	5	41,455
GS-9. $6,435 to $7,425	3	20,343	2	13,561	2	13,561
GS-7. $5,355 to $6,345	1	5,366	1	5,366	1	5,366
GS-6. $4,830 to $5,820			1	5,824	1	5,824
GS-5. $4,345 to $5,335	11	55,141	11	53,977	11	53,977
GS-4. $4,040 to $4,670	9	39,000	6	27,025	6	27,025
GS-3. $3,760 to $4,390	14	60,866	15	63,674	15	63,674
Total permanent	45	246,131	44	244,287	44	244,287
Deduct lapses	4	21,758	1.5	8,412	1.5	8,412
Estimated savings due to use of former pay scale for part of year		330				
Net permanent (average number, net salary)	41	224,043	42.5	235,875	42.5	235,875
Other personnel compensation: Regular pay above 52-week base		866				
Overtime and holiday pay		283				
Total personnel compensation		225,192		235,875		235,875

TREASURY DEPARTMENT

BUREAU OF CUSTOMS

Bureau of Customs Trust Funds

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-15. $13,730 to $15,030:						
Collector			1	$13,749	1	$13,749
GS-14. $12,210 to $13,510:						
Appraiser			1	12,230	1	12,230
Collector	1	$12,480				
Collector, assistant			1	12,480	1	12,480
GS-13. $10,635 to $11,935	3	33,488	2	21,549	2	21,798
GS-12. $8,955 to $10,255	10	93,350	10	94,160	10	96,598
GS-11. $7,560 to $8,860	13	104,103	15	121,805	15	124,103
GS-10. $6,995 to $7,985	6	46,780	6	46,175	6	47,311
GS-9. $6,435 to $7,425	43	307,972	64	459,745	64	468,987
GS-8. $5,885 to $6,875	32	212,492	8	50,915	8	51,911
GS-7. $5,355 to $6,345	31	$177,174	33	$195,468	33	$200,616
GS-6. $4,830 to $5,820	20	109,554	20	110,862	20	112,184
GS-5. $4,345 to $5,335	35	166,461	35	172,482	35	176,826
GS-4. $4,040 to $4,670	22	95,992	22	96,928	22	97,976
GS-3. $3,760 to $4,390	13	52,773	13	53,667	13	54,456
GS-2. $3,500 to $4,130	13	48,919	13	49,855	13	50,799
GS-1. $3,185 to $3,815	1	3,411	1	3,515	1	3,619
Ungraded positions at hourly rates equivalent to less than $12,210	30	82,662	30	83,203	30	83,536
Total permanent	273	1,547,611	275	1,598,788	275	1,629,179
Deduct lapses	21.3	125,008	15	48,788	15	57,179
Net permanent (average number, net salary)	251.7	1,422,603	260	1,550,000	260	1,572,000
Positions other than permanent:						
Temporary employment		3,257		3,500		3,500
Part-time employment		2,177		2,500		2,500
Intermittent employment		10,734		11,000		11,000
Other personnel compensation:						
Regular pay above 52-week base		5,475				
Overtime and holiday pay		18,224		19,200		19,200
Nightwork differential		11,840		12,000		12,000
Agents differential		2,228		3,000		3,000
Cost-of-living allowance		176,894		193,000		196,000
Total personnel compensation		1,653,432		1,794,000		1,819,200

GENERAL SERVICES ADMINISTRATION

National Archives Trust Fund

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-12. $8,955 to $10,255	1	$10,795	1	$10,795	1	$10,795
GS-11. $7,560 to $8,860	1	7,821	1	8,091	1	8,091
GS-9. $6,435 to $7,425	1	7,592	1	7,592	1	7,592
GS-7. $5,355 to $6,345	2	11,066	2	11,398	2	11,732
GS-5. $4,345 to $5,335	7	32,428	8	37,934	8	39,257
GS-4. $4,040 to $4,670	14	61,048	15	66,573	15	68,043
GS-3. $3,760 to $4,390	6	23,339	6	23,968	6	24,597
GS-2. $3,500 to $4,130	2	7,030	2	7,238	2	7,446
Ungraded positions at hourly rates equivalent to less than $12,210	1	4,451	1	4,451	1	4,451
Total permanent	35	165,570	37	178,040	37	182,004
Deduct lapses	5.4	23,032	5.5	24,440	5.5	28,404
Net permanent (average number, net salary)	29.6	142,538	31.5	153,600	31.5	153,600
Positions other than permanent: Temporary employment		13,676		13,400		13,400
Other personnel compensation:						
Regular pay over 52-week base		548				
Overtime and holiday pay		1,886		1,900		1,900
Nightwork differential		113		100		100
Total personnel compensation		158,761		169,000		169,000

National Archives Gift Fund

	1961 actual		1962 estimate		1963 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $8,955:						
Historian	1	$12,000	1	$12,000		
GS-12. $8,955 to $10,255	1	8,965	1	9,235		
GS-11. $7,560 to $8,860	1	8,611	1	8,611		
GS-5. $4,345 to $5,335	1	4,347				
Total permanent	4	33,923	3	29,846		
Deduct lapses	0.8	6,902	1.2	11,846		
Net permanent (average number, net salary)	3.2	27,021	1.8	18,000		
Other personnel compensation:						
Regular pay above 52-week base		104				
Total personnel compensation		27,125		18,000		

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PART IV

PASSENGER MOTOR VEHICLE AND AIRCRAFT STATEMENTS

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EXPLANATION OF PASSENGER MOTOR VEHICLE AND AIRCRAFT STATEMENTS

The statements on passenger motor vehicles and aircraft are furnished to the Congress pursuant to section 16 of the Administrative Expenses Act of 1946 (5 U.S.C. 78).

Passenger motor vehicles include four major types—automobiles, station wagons, buses, and ambulances. The statements show the number to be purchased in the coming year, divided between those which are replacements for vehicles presently owned, and those which are additions to the fleet. Cost information includes the estimated gross, the amounts to be realized from the disposition of vehicles being replaced, and the net. The number of currently owned vehicles to be continued in use is shown separately. The cost of hire is shown with separate columns for hire from interagency motor pools (such as those operated by the General Services Administration) and from commercial sources. Figures on the cost of hire exclude reimbursements to other agencies for bus or taxi service, and reimbursements to employees for use of their vehicles or for taxicab fares. As required, the statements identify the public purposes for which the figures are intended, and the officers and employees by whom they are to be used.

The statements on aircraft are similar to those on motor vehicles, except that they show estimates for maintenance and operation costs and omit estimates for hire, in accordance with the law.

Combat and technical vehicles and aircraft of the Armed Forces are omitted.

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PASSENGER MOTOR VEHICLES

LEGISLATIVE BRANCH

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963

Appropriation or fund	Motor vehicles to be purchased					Old vehicles still to be used	Cost of hire		Users and public purpose
	Number		Cost				Interagency motor pools	Commercial sources	
	Replacement	Additional	Gross	Allowance	Net				
LIBRARY OF CONGRESS									
Salaries and expenses						1			The Librarian and other members of the staff: For transportation to and from official meetings and conferences in Washington, D.C.

EXECUTIVE OFFICE OF THE PRESIDENT

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963

Appropriation or fund	Motor vehicles to be purchased					Old vehicles still to be used	Cost of hire		Users and public purpose
	Number		Cost				Interagency motor pools	Commercial sources	
	Replacement	Additional	Gross	Allowance	Net				
BUREAU OF THE BUDGET									
Salaries and expenses							$3,000		For transportation of officials and staff of the Bureau of the Budget in the Washington area.
COUNCIL OF ECONOMIC ADVISERS									
Salaries and expenses							450		For transportation of officials and staff members of the Council of Economic Advisers to departmental offices in Washington.
OFFICE OF EMERGENCY PLANNING									
Salaries and expenses						1	18,900		Director: Transportation to and from official meetings in Washington, D.C. In the transaction of official business of the Office. rented General Services Administration motor pool vehicles are assigned as follows: Deputy director, general needs of the Washington office; assistant directors and staff directors, transportation to and from meetings with Members of Congress, Government officials, and officials of national and international organizations; other staff, mail runs, delivery of special and classified mail, and emergency trips to and from classified location.
Station wagon							6,600		Do.
Total, Office of Emergency Planning						1	25,500		
Total, Executive Office of the President						1	28,950		

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FUNDS APPROPRIATED TO THE PRESIDENT

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963

Appropriation or fund	Motor vehicles to be purchased					Old vehicles still to be used	Cost of hire		Users and public purpose
	Number		Cost						
	Replacement	Additional	Gross	Allowance	Net		Interagency motor pools	Commercial sources	
FOREIGN ASSISTANCE—ECONOMIC									
Administrative expenses	37		$67,000	$40,800	$26,200	209	$1,125	$4,344	
Station wagon	20		39,000	13,130	25,870	77	380		
Bus						3			
Total, foreign assistance—economic.	[1] 57		106,000	53,930	52,070	289	[2] 1,505	[3] 4,344	
PEACE CORPS									
Funds appropriated to the President		20	50,000		50,000	16	2,200		Official transportation of Peace Corps representatives to and from foreign offices and Peace Corps office overseas. Also to inspect Peace Corps regional training sites.
Total funds appropriated to the President	57	20	156,000	53,930	102,070	305	3,705	4,344	

[1] All motor vehicles to be purchased are operated in foreign countries.
[2] These vehicles are operated in Washington area only.
[3] 2 vehicles leased and are assigned to Administrator's office, for use in Washington only.

DEPARTMENT OF AGRICULTURE

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963

Appropriation or fund	Motor vehicles to be purchased					Old vehicles still to be used	Cost of hire		Users and public purpose
	Number		Cost						
	Replacement	Additional	Gross	Allowance	Net		Interagency motor pools	Commercial sources	
AGRICULTURAL RESEARCH SERVICE									
Salaries and expenses:									
Research	74	2	$114,000	$19,630	$94,370	288	$25,000	$2,500	Scientific and technical personnel: For necessary field travel in carrying out research programs on agricultural problems relating to production and utilization of agricultural products, including use of 1 automobile at National Arboretum in Washington, D.C.
Station wagon	4		7,800	1,100	6,700	42	8,200		Do.
Ambulance						1			Officials and employees at Plum Island, N.Y., foot-and-mouth research laboratory: For use of employees who may require ambulance service. No private vehicles allowed on island.
Bus						6			Officials and employees at Plum Island, N.Y., foot-and-mouth research laboratory: For use in transporting employees from ferry to laboratory and return. No private vehicles allowed on island.
Plant and animal disease and pest control.	140	12	228,000	59,550	168,450	533	248,600	1,600	Inspection personnel and control supervisors: Transportation to farms, ranches, and other premises in field and urban locations in carrying out plant and animal disease and pest control, including inspection and quarantine work.
Station wagon						4	7,100		Do.
Meat inspection							41,200	900	Inspection personnel: Transportation to slaughterhouses and meatpacking plants in urban centers, including field station in District of Columbia, in carrying out provisions of laws relating to Federal inspection of meat and meat food products.
Working capital fund, Agricultural Research Center.						5			Superintendent, engineers, and other officials: Transportation in supervising and inspecting maintenance and operation of agricultural research center and for transporting officials and visiting agricultural leaders to and from various sections of the center.
Total, Agricultural Research Service.	218	14	349,800	80,280	269,520	879	330,100	5,000	
EXTENSION SERVICE									
Cooperative extension work, payments and expenses							1,000		District of Columbia staff officials: Official transportation while on special assignments in the field.
Station wagon							250		Do.
Bus								4,300	4-H Club delegates and leaders: For transportation during the annual National 4-H Club Conference.
Total, Extension Service							1,250	4,300	

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DEPARTMENT OF AGRICULTURE—Continued

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963—Continued

Appropriation or fund	Motor vehicles to be purchased					Old vehicles still to be used	Cost of hire		Users and public purpose
	Number		Cost				Interagency motor pools	Commercial sources	
	Replacement	Additional	Gross	Allowance	Net				
SOIL CONSERVATION SERVICE									
Conservation operations	145		$216,700	$49,800	$166,900	570	$126,400		State and area conservationists, technical specialists, and survey supervisors: Supervision and inspection of service activities in conservation districts.
Station wagon						10	6,100		Do.
Bus						1			Service personnel: Transportation in connection with training center operations.
Watershed protection	15		22,400	5,200	17,200	46	42,200		Assistant State conservationists for watersheds, watershed party leaders, and technical specialists: Investigations, planning, and installation of works of improvement in authorized projects; negotiating with local sponsors of the projects; investigating the agricultural phases of proposed projects.
Station wagon	6		10,800	1,800	9,000	11	3,000		Do.
Flood prevention	6		8,900	2,100	6,800	34	12,900		Project personnel: Transportation in connection with planning and installation of works of improvement in authorized flood prevention projects.
Station wagon	4		7,200	1,200	6,000	1	400		Do.
Great Plains conservation program	4		6,000	1,400	4,600	5	2,300		Assistant State conservationists: Transportation in connection with supervision and inspection of Service activities in the Great Plains conservation program in the field offices of the 10 Great Plains States.
Total, Soil Conservation Service	180		272,000	61,500	210,500	678	193,300		
ECONOMIC RESEARCH SERVICE									
Salaries and expenses	7		10,500	2,030	8,470	7	4,700	$360	Research and technical personnel: For necessary field travel in carrying out research programs relating to the agricultural problems of production and utilization and marketing of farm products.
STATISTICAL REPORTING SERVICE									
Salaries and expenses	6		9,000	1,950	7,050	18	11,680	790	Statisticians, enumerators, and other field employees at various State offices. For necessary field travel, primarily for conducting enumerative surveys in agricultural areas related to the preparation of crop and livestock estimates.
AGRICULTURAL MARKETING SERVICE									
Marketing research and service: Marketing research	3		4,500	648	3,852	20	7,300	400	Research specialists: For use in arranging for, directing, and carrying out marketing research programs.
Station wagon						7			Research specialists: For transportation of personnel, materials, and commodity samples in carrying out marketing research programs.
Marketing services	12	3	22,500	2,592	19,908	43	97,400	2,400	Market news reporters: For use in gathering and disseminating news of market conditions for various farm crops and livestock. Inspectors and graders: For inspection, classing, and grading of farm products, including work required under the Cotton, Tobacco, Naval Stores, and Grain Standards Acts. Marketing specialists, inspectors and graders: Transportation to and from warehouses, stockyards, markets, railroad yards, piers, and other places for licensing or registration, supervision of operations of licensees to assure compliance, collection of samples for testing, handling of violations with respect to the administration of the U.S. Warehouse, Federal Seed, Packers and Stockyards and Naval Stores Acts.
Station wagon	2		3,900	1,000	2,900	9			Market news reporters and clerks: For transportation of personnel and material in conducting tobacco market news program. Cotton field representatives: For transportation of personnel and material in carrying out classing and market information programs.
Expenses and refunds in inspection and grading of farm products.	10		15,000	2,160	12,840	61	40,700	400	Inspectors and graders: For use in inspecting and grading farm and food products—paid from fees and charges by users for whom services are performed.
Station wagon						4			Do.
Perishable Agricultural Commodities Act fund.							4,100		Marketing specialists: Transportation to and from offices of produce dealers and truckers in investigating complaints and violations and checking establishments for compliance under Perishable Agricultural Commodities, Produce Agency, and Export Apple and Pear Acts—paid from license fees collected.
School lunch program							500	1,300	Area supervisors and other officials: For use in technical assistance and administrative reviews of school lunch program.
Removal of surplus agricultural commodies.							3,400	700	Area supervisors and other officials: For transportation in connection with supervision and review of direct distribution programs carried on by State agencies.
Special milk program							400	200	Area supervisors and other officials: For use in supervision and review of special milk program operations in the States.
Total, Agricultural Marketing Service.	27	3	45,900	6,400	39,500	144	153,800	5,400	

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DEPARTMENT OF AGRICULTURE—Continued

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963—Continued

Appropriation or fund	Motor vehicles to be purchased					Old vehicles still to be used	Cost of hire		Users and public purpose
	Number		Cost				Interagency motor pools	Commercial sources	
	Replacement	Additional	Gross	Allowance	Net				
FOREIGN AGRICULTURAL SERVICE									
Salaries and expenses							$700		Administrator and other officials, for Foreign Agricultural Service: Transportation to and from official conferences and meetings in Washington, D.C., with Members of Congress, U.S. Government officials, and officials of international organizations and of foreign governments; trips to and from embassies of foreign governments for visaing of passports; transportation of foreign trainees. Messengers: Delivery of special and classified mail in the Washington area.
Station wagon							450		Do.
Technical cooperation, general, executive (transfer to Agriculture): Station wagon							450		Do.
Total, Foreign Agricultural Service							1,600		
AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE									
Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938.						2			Insular office director and field representatives: For travel within Puerto Rico in connection with agricultural conservation, sugar and other assigned duties.
Administrative expenses, Commodity Credit Corporation.							1,650		Administrator and other officials of Agricultural Stabilization and Conservation Service for transportation to and from official conferences and meetings in Washington, D.C. with Members of Congress, U.S. Government officials and others. Travel of commodity office employees in connection with Commodity Credit Corporation and various ASCS programs.
Station wagon							600		Transportation of mail and supplies and personnel in carrying out Commodity Credit Corporation programs in commodity offices.
Total, Agricultural Stabilization and Conservation Service.						2	2,250		
FARMERS HOME ADMINISTRATION									
Salaries and expenses	4		$6,000	$1,600	$4,400	14	11,500	$500	State directors and other field officials: Transportation in assisting and advising county supervisors in the investigation of applications, making of loans, rendering farm management assistance to borrowers, and collecting and servicing loans under the various loan programs.
GENERAL ADMINISTRATION									
Salaries and expenses	1		1,500	500	1,000		1,600	500	Secretary: Under Secretary, assistant secretaries, and members of their immediate staffs, as well as heads and other responsible officials of staff offices: For transportation in District of Columbia.
OFFICE OF INFORMATION									
Salaries and expenses							1,000		Photographers: Transportation to rural areas to photograph agricultural scenes.
FOREST SERVICE									
Working capital fund	119		175,049	42,721	132,328	437			Forest rangers, forest supervisors, regional foresters and directors, and other field officers: For use in the protection, management, utilization, and development of national forests; and in the management of land utilization projects; transportation in connection with forest pest control activities in the field; for use at research center experimental forests and ranges on field research projects and forest survey; travel in connection with improving forest lands; used in directing and inspecting road construction and maintenance. All vehicles will be used in the field. None are to be used in the Washington area.
Station wagon	18		35,478	5,076	30,402	51			Do.
Bus						3			Do.
Program funds		39	57,369		57,369		147,537		Do.
Station wagon		3	5,913		5,913		48,900		Do.
Total, Forest Service	137	42	273,809	47,797	226,012	491	196,437		
Total, Department of Agriculture.	[1] 580	59	968,509	202,057	766,452	2,233	909,217	16,850	

[1] Includes 10 vehicles to be purchased from funds advanced by producers for whom services are performed. (See item above for "Expenses and refunds, inspection and grading of farm products.")

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DEPARTMENT OF COMMERCE

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963

Appropriation or fund	Motor vehicles to be purchased					Old vehicles still to be used	Cost of hire		Users and public purpose
	Number		Cost				Interagency motor pools	Commercial sources	
	Replacement	Additional	Gross	Allowance	Net				
GENERAL ADMINISTRATION									
Salaries and expenses							$1,920	$2,000	Departmental officials and their staff members for transportation to official meetings.
AREA REDEVELOPMENT ADMINISTRATION									
Operations							780		Administrator and executive staff: Transportation to and from official conferences in Washington, D.C.
BUREAU OF THE CENSUS									
Salaries and expenses							1,340		The Director, executive staff, and official visitors. Division chief and technical, professional and administrative staff. 1 automobile and 3 station wagons. Rental charges for 1 20- to 32-passenger bus and 2 15-passenger buses which are operated on a scheduled shuttle service.
Station wagon							3,072		Do.
Bus							3,800		Do.
1963 economic censuses							410		Local transportation of officials of the Jeffersonville operations office.
18th Decennial Census							410		Do.
Total, Bureau of the Census							9,032		
COAST AND GEODETIC SURVEY									
Salaries and expenses: Station wagon							4,500		Director, deputy director, and staff members for transportation to official functions in Washington, D.C., and for use of 11 district officers.
MARITIME ADMINISTRATION									
Salaries and expenses						6	13,500		Various officials of the Washington and field offices and field personnel working at ship piers in coastal areas; at national defense reserve fleet sites, and at reserve shipyards and warehouses.
Station wagon						3	680		Field personnel for transportation on inspections and surveys.
Maritime training						2			Superintendent of the Merchant Marine Academy, Kings Point, N.Y., and other Maritime personnel.
Bus						1			For transportation of cadets and staff personnel.
Station wagon						3			Do.
Ambulance						1			For emergency transportation of cadets and staff personnel.
Total, Maritime Administration						16	14,180		
BUREAU OF PUBLIC ROADS									
Limitation on general administrative expenses.	44	3	$70,500	$13,200	$57,300	147	285,000	350	Official transportation necessitated by the Federal-aid highway program. Transportation to and from conferences in Washington, D.C.
NATIONAL BUREAU OF STANDARDS									
Working capital fund							240		Transportation of personnel, mail, supplies, and classified material between the various locations of Bureau facilities and other Government agencies in the Washington area.
Station wagon	4		7,800	3,450	4,350	3	2,840		Used in carrying out the technical program at field sites located in Colorado and Wyoming.
Ambulance						1			For emergency transportation of personnel.
Total, National Bureau of Standards.	4		7,800	3,450	4,350	4	3,080		
WEATHER BUREAU									
Salaries and expenses							3,492		Transportation to and from meetings and conferences in Washington.
							10,479		Transportation to and from field stations for inspections and surveys.
Station wagon							2,650		Do.
							3,180		Transportation to and from meetings in Washington, D.C.
							1,590		Transportation between city office and airport, and liaison travel to military bases.
Total, Weather Bureau							21,391		
Total, Department of Commerce	48	3	78,300	16,650	61,650	167	339,883	2,350	

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DEPARTMENT OF DEFENSE—MILITARY

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963

Appropriation or fund	Motor vehicles to be purchased					Old vehicles still to be used	Cost of hire		Users and public purpose
	Number		Cost				Interagency motor pools	Commercial sources	
	Replacement	Additional	Gross	Allowance	Net				
OPERATION AND MAINTENANCE									
Operation and maintenance, Defense agencies								$1,500	Civilian officials, other employees and military personnel of the Department of Defense, and other authorized persons: Transportation to and from official meetings and conferences, and for other official business.
Operation and maintenance, civil defense							$61,380		Do.
Station wagon							26,220		Do.
Operation and maintenance, Army							270,173	308,482	Do.
Station wagon							11,646	32,630	Do.
Bus							4,700	2,839,075	Do.
Ambulance								400	Do.
Operation and maintenance, Alaska Communication System	2		$3,000	$172	$2,828	5			Officials, electronics specialists, and inspectors: Transportation to and from stations and other inspection points of the system.
Station wagon						5			Do.
Operation and maintenance, Navy							75,200	314,000	Civilian officials, other employees, and military personnel of the Department of Defense, and other authorized persons: Transportation to and from official meetings and conferences, and for other official business.
Station wagon							8,000		Do.
Bus								901,800	Do.
Operation and maintenance, Marine Corps								2,450	Do.
Bus								82,800	Do.
Operation and maintenance, Air Force							508,975	79,005	Do.
Station wagon							664,962	88,526	Do.
Bus								5,192,532	Do.
Total, operation and maintenance	2		3,000	172	2,828	10	1,631,256	9,843,200	
PROCUREMENT									
Procurement, Defense agencies	18		30,000	1,876	28,124	131			Do.
Station wagon	4		7,800	344	7,456	29			Do.
Bus	16		106,234	4,592	101,642	29			Do.
Ambulance	1		3,250	282	2,968	15			Do.
Procurement of equipment and missiles, Army	6,040		9,063,000	467,754	8,595,246	11,788			Do.
Station wagon	800		1,560,000	36,550	1,523,450	580			Do.
Bus	1,500		10,740,000	494,788	10,245,212	3,289			Do.
Ambulance	429		1,405,000	89,112	1,315,888	942			Hospitals, dispensaries, and infirmaries: Transportation of patients.
Other procurement, Navy	1,036		1,555,500	89,500	1,466,000	3,027			Civilian officials, other employees, and military personnel of the Department of Defense, and other authorized persons: Transportation to and from official meetings and conferences, and for other official business.
Station wagon	460		851,000	39,501	811,499	1,402			Do.
Bus	60		360,000	68,000	292,000	1,374			Do.
Ambulance	90		495,000	25,000	470,000	413			Hospitals, dispensaries, and infirmaries: Transportation of patients.
Procurement, Marine Corps	336		504,000	29,928	474,072	566			Civilian officials, other employees and military personnel of the Department of Defense, and other authorized persons: Transportation to and from official meetings and conferences, and for other official business.
Station wagon	106		206,700	8,084	198,616	95			Do.
Bus	22		261,000	6,314	254,686	144			Do.
Other procurement, Air Force	887		1,345,500	76,282	1,269,218	4,420			Do.
Station wagon	855		1,667,250	73,530	1,593,720	4,276			Do.
Bus	413		1,639,610	118,531	1,521,079	2,892			Do.
Ambulance	279		1,432,133	30,738	1,401,395	753			Hospitals, dispensaries, and infirmaries: Transportation of patients.
Total, procurement	13,352		33,232,977	1,660,706	31,572,271	36,165			

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DEPARTMENT OF DEFENSE—MILITARY—Continued

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963—Continued

Appropriation or fund	Motor vehicles to be purchased					Old vehicles still to be used	Cost of hire		Users and public purpose
	Number		Cost				Interagency motor pools	Commercial sources	
	Replacement	Additional	Gross	Allowance	Net				
RESEARCH, DEVELOPMENT, TEST, AND EVALUATION									
Research, development, test, and evaluation, Army.							$4,190	$14,725	Civilian officials, other employees, and military personnel of the Department of Defense, and other authorized persons: Transportation to and from official meetings and conferences, and for other official business.
Station wagon							2,165	7,000	Do.
Bus							500	3,500	Do.
Research, development, test, and evaluation, Air Force.							43,000	3,000	Do.
Station wagon							4,000		Do.
Total, research, development, test, and evaluation.							53,855	28,225	
MILITARY CONSTRUCTION									
Military construction, Army							40,799	5,402	Do.
Station wagon							4,803		Do.
Military construction, Army Reserve							11,224	2,644	Do.
Station wagon							690		Do.
Military construction, Air Force							141,047	26,256	Do.
Station wagon							3,600		Do.
Military construction, Air National Guard.							6,100	1,275	Do.
Station wagon							600		Do.
Total, military construction							208,863	35,577	
Total, military functions	13,354		33,235,977	1,660,878	31,575,099	36,175	1,893,974	9,907,002	
MILITARY ASSISTANCE									
Foreign assistance, military assistance	163		$232,829	$76,447	$156,382	619	1,825	6,310	Do.
Station wagon	34		65,500	10,150	55,350	161	650		Do.
Bus	2		6,298		6,298	33		15,411	Do.
Ambulance						4			Do.
Total, military assistance	199		304,627	86,597	218,030	817	2,475	21,721	
Total, Department of Defense—Military.	13,553		33,540,604	1,747,475	31,793,129	36,992	1,896,449	9,928,723	

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DEPARTMENT OF DEFENSE—CIVIL

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCA L YEAR 1963

Appropriation or fund	Motor vehicles to be purchased					Old vehicles still to be used	Cost of hire		Users and public purpose
	Number		Cost				Interagency motor pools	Commercial sources	
	Replacement	Additional	Gross	Allowance	Net				
DEPARTMENT OF THE ARMY									
CEMETERIAL EXPENSES									
Salaries and expenses	1		$1,500		$1,500	15			Used at 9 most active national cemeteries by superintendents and funeral directors for leading funeral processions and supervising cemetery operations in areas distant from the superintendent's office.
CORPS OF ENGINEERS—CIVIL									
All appropriations	181	24	307,500	$59,575	247,925	522	$535,000		Used by officers and civilian employees of the Corps of Engineers—Civil, in transacting official business in connection with the accomplishment of authorized civil works projects.
Station wagon	9	2	21,450	3,650	17,800	39	80,500		
Ambulance						4			
Bus						3		$600	
Total, Corps of Engineers—Civil	190	26	328,950	63,225	265,725	568	615,500	600	
UNITED STATES SOLDIERS' HOME									
Limitation on operation and maintenance and capital outlay (trust fund).	2		4,500		4,500	6			Used by officers and employees of the United States Soldiers' Home in transaction of official business. Buses and ambulances used to transport patients and members of the Home.
Station wagon						1			
Ambulance						2			
Bus						2			
Total, United States Soldiers' Home.	2		4,500		4,500	11			
RYUKYU ISLANDS, ARMY									
Administration	4		6,000	300	5,700	14	3,100		Used by U.S. civil administration for transporting personnel, mail, and supplies about the Ryukyu Islands as required for official purposes.
Station wagon						4			
Total, Ryukyu Islands, Army	4		6,000	300	5,700	18	3,100		
THE PANAMA CANAL									
CANAL ZONE GOVERNMENT									
Operating expenses Capital outlay	7		18,000			24			For policemen, detectives, and fire chief. Cars without drivers are rented from the Panama Canal Company for use by medical officers on patient calls, and by sanitary and contraband inspectors for fieldwork.
Ambulance						8			For emergency and routine service in the Canal Zone.
Total, Canal Zone Government	7		18,000			32			
PANAMA CANAL COMPANY									
United States							1,000		For transportation of personnel of the New Orleans operation.
Isthmus	11		16,500	4,400	12,100	34			Used by the President and other officers of the Company; by members of the Board of Directors, congressional parties, and consultants when visiting the isthmus; and by physicians, pilots, auditors, and senior officials of the Company to accomplish specific field duties.
Station wagon	3		5,850	2,700	3,150	5			Primarily the same as above and generally for the use of transporting pilots to and from embarkation points.
Bus	2		12,000	4,000	8,000	27			Used primarily to transport children to and from school; also used for field movement of employees.
Total, Panama Canal Company	16		34,350	11,100	23,250	66	1,000		
Total, Department of Defense—Civil.	220	26	393,300	74,625	300,675	710	619,600	600	

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DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963

Appropriation or fund	Motor vehicles to be purchased					Old vehicles still to be used	Cost of hire		Users and public purpose
	Number		Cost				Interagency motor pools	Commercial sources	
	Replacement	Additional	Gross	Allowance	Net				
FOOD AND DRUG ADMINISTRATION									
Salaries and expenses							$418,200		For use of inspectors in traveling to food, drug, and cosmetic factories, canneries, warehouses, seafood packers, and other establishments where products subject to the Food, Drug, and Cosmetic Act, are prepared, stored, or sold in pursuance of their duties in enforcing the act. It is estimated that 559 vehicles will be needed by the end of 1963. These will be rented from GSA-operated motor pools. 558 of these vehicles will be located in the field and 1 will be assigned to the inspector of the Baltimore field district who is located in Washington and operates in Washington and those inspectional areas more convenient to Washington than to the Baltimore district.
Station wagon							6,000		3 vehicles are used for shuttle service between 4 locations of the Food and Drug Administration in Washington, D.C., and Beltsville, Md.
Salaries and expenses, certification, inspection, and other services: Station wagon.							1,000		Used for shuttle service between South Agriculture Building and Lorton, Va.
Total, Food and Drug Administration.							425,200		
FREEDMAN'S HOSPITAL									
Salaries and expenses							1,600		Superintendent and other hospital officials: Transportation to and from official meetings and conferences in Washington, D.C. Messengers: Deposit of cash receipts; delivery of mail and other materials requiring immediate attention.
Ambulance							600		Emergency calls and transportation of patients.
Total, Freedmen's Hospital							2,200		
PUBLIC HEALTH SERVICE									
Communicable disease activities	5		$7,500	$750	$6,750	28	31,700		Professional and technical personnel: Investigation and control of communicable diseases, and transportation of materials related thereto.
Station wagon						5	3,800		Do.
Bus						1			Do.
Community health practice and research.						4			Professional and technical personnel: General health demonstrations, field training, and consultative services in the field.
Control of tuberculosis						1		$1,700	Public health representatives, professional and technical personnel: Demonstration, case-finding and training activities related to the tuberculosis program in the field.
Station wagon						2			Do.
Dental services and resources							4,000		Professional and scientific personnel: Dental studies and investigations in the field.
Hospital construction activities							1,200		Hospital consultants, architects, engineers, and other field personnel: Work incident to the construction of hospitals and health facilities in the field.
Air pollution							2,000		Professional and technical personnel: For field studies in air pollution.
Station wagon						2			Do.
Milk, food, interstate, and community sanitation.						2	5,200		Professional and technical personnel: Field studies and investigations in milk, food, interstate, and community sanitation.
Station wagon		2	3,900		3,900	1	10,300		Do.
Occupational health							4,400		Professional and technical personnel: Field studies and investigations in occupational health.
Radiological health		1	1,500		1,500	3	3,000	2,000	Professional and technical personnel: Field studies and investigations in radiological health.
Station wagon	2	1	5,850		5,850	3	1,000		Do.
Water supply and water pollution control.								51,200	Professional and technical personnel: Field studies and investigations in water supply and water pollution control.
Hospitals and medical care	2		3,000	300	2,700	4	18,800		Patients and employees: Transportation incident to operation of medical facilities, transport of emergency purchases in the field.
Station wagon						10	18,000		Do.
Ambulance						7			Patients: Transportation to and from hospitals and public transportation terminals in the field.
Bus						2	4,800		Patients: Transportation of large groups to other Government installations in the field. School children: Transportation in accordance with 42 U.S.C. 227.
Foreign quarantine activities	4		6,000	500	5,500	18	38,400		Officers and employees at foreign quarantine stations: Inspection and fumigation of ships and airplanes arriving from foreign ports.
Indian health activities	2	6	12,000	500	11,500	70	90,400		Patients and employees: Transportation of patients to hospitals and clinics. Physicians and other personnel: Transportation of field locations to render public health services.
Station wagon	15	1	31,200	3,000	28,200	106	71,500		Do.
Ambulance	2		8,500	400	8,100	11	4,000		Patients: Transportation to hospitals and clinics in the field.
Bus						4	7,200		Patients: Transportation of large groups to other Government installations in the field.

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DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963—Continued

Appropriation or fund	Motor vehicles to be purchased					Old vehicles still to be used	Cost of hire		Users and public purpose
	Number		Cost				Interagency motor pools	Commercial sources	
	Replacement	Additional	Gross	Allowance	Net				
PUBLIC HEALTH SERVICE—continued									
National Institutes of Health management fund.	5		7,500	1,000	6,500	29			Research personnel and research patients: Collection data and materials, and transportation from points where public transportation is not adequately available in the field, and package pickup service on nights and weekends.
Station wagon	3	1	7,800	1,800	6,000	9			Same as above. Also transporting mail and personnel between Bethesda, Md., and Department of Health, Education, and Welfare and other points in the downtown Washington area. Scientists and other personnel: Laboratory of Perinatal Physiology in Puerto Rico.
Ambulance	2		18,000	1,500	16,500				Patients: Transportation between the Clinical Center, Bethesda, Md., and hospitals and transportation terminals in the Washington area.
Bus	2		11,000	1,200	9,800	1			Scientists and other personnel: Transportation between buildings at the National Institutes of Health.
National Heart Institute: Station wagon.						1			Scientists and other technical personnel: Heart research, control and demonstration programs in the field.
Allergy and infectious disease activities.						4			Research personnel: Collecting scientific data and material and transportation in connection with epidemiological studies and field studies of the Rocky Mountain Laboratory, and epidemiological studies in Columbia, S.C.
Station wagon						1			Do.
National Library of Medicine: Station wagon.		1	1,950		1,950				Messengers: Delivery of special mail in the Washington area.
Salaries and expenses, Office of the Surgeon General.							$960		Surgeon General, deputy surgeon general: Transportation to and from official meetings and conferences in the Washington area.
Patients' benefit fund, Public Health Service hospitals: Station wagon.						1			Patients: Transporting patients at the Carville, La., hospital within a 1-day travel radius of the hospital to and from their homes on authorized vacation leave since patients afflicted with leprosy cannot be carried by public transportation.
Total, Public Health Service	44	13	125,700	10,950	114,750	330	320,660	$54,900	
SAINT ELIZABETHS HOSPITAL									
Salaries and expenses						1	700		Vehicles used for transporting patients to and from court, to and from railroad, bus, and air terminals, and to and from medical facilities at the hospital and in the District of Columbia; transporting social service workers; and transporting hospital officials to and from Government agencies in connection with official business.
Station wagon							500		
Bus		1	12,000		12,000	4			
Ambulance						2			
Total, Saint Elizabeths Hospital		1	12,000		12,000	7	1,200		
SOCIAL SECURITY ADMINISTRATION									
Bureau of Old-Age and Survivors Insurance: Limitation on salaries and expenses (trust fund).							9,757		Automobiles are used by top-level administrative and technical personnel of the Bureau. The public purpose is to provide prompt transportation of top staff between separated Bureau installations in downtown Baltimore and the Social Security Building and Washington, D.C. For general usage at the Chicago Payment Center. The public purpose is to transport transcripts of benefit payment rolls to and from Treasury Department Disbursing Office and to transport mail to and from the Chicago Post Office.
Bus							3,360		Bus is used by Bureau employees including messengers. Public purpose is to maintain regular shuttle service among the separated Bureau locations in downtown Baltimore and the Social Security Building.
Station wagon							14,112		Station wagons are used to transport small groups of employees between Bureau installations in downtown Baltimore and the Social Security Building.
Do							480		The public purpose is to transport transcripts of benefit payment rolls between Treasury Department Disbursing Office and the New York Payment Center. The station wagon is also used to haul mail between the payment center and the New York Post Office.
Total Social Security Administration.							27,709		
OFFICE OF THE SECRETARY									
Salaries and expenses						2	575	500	Secretary, Under Secretary and Assistant Secretaries: To transport these officials to and from official meetings and conferences with other Government officials, Members of Congress, and officials of international organizations. Messengers: To deliver classified and special mail in the Washington metropolitan area.

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DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963—Continued

Appropriation or fund	Motor vehicles to be purchased					Old vehicles still to be used	Cost of hire		Users and public purpose
	Number		Cost				Interagency motor pools	Commercial sources	
	Replacement	Additional	Gross	Allowance	Net				
OFFICE OF THE SECRETARY—continued									
Salaries and expenses, Office of Field Administration.							1,700		For regional directors to make field visits to installations, State capitals and auditors to conduct audits in various locations.
Station wagon						1			For mail pickup and delivery among the several regional office locations in Charlottesville, Va.
Surplus property utilization							1,500		Used by regional surplus property officers to visit State surplus property agencies and other installations.
Total, Office of the Secretary						3	3,775	500	
Total, Department of Health, Education, and Welfare.	44	14	137,700	10,950	126,750	340	780,744	55,400	

DEPARTMENT OF THE INTERIOR

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963

Appropriation or fund	Motor vehicles to be purchased					Old vehicles still to be used	Cost of hire		Users and public purpose
	Number		Cost				Interagency motor pools	Commercial sources	
	Replacement	Additional	Gross	Allowance	Net				
PUBLIC LAND MANAGEMENT									
BUREAU OF LAND MANAGEMENT									
Management of lands and resources	7		$10,500	$1,500	$9,000	[1] 31	$66,200		For use by supervisory officials; area and district personnel in the administration of public grazing lands, forest management, fire suppression and fire presuppression in widely scattered areas; surveys, investigations and examination by field examiners and surveyors.
Station wagon	2		3,900	600	3,300	9	8,261		Do.
Bus						2			Do.
Total, Bureau of Land Management.	9		14,400	2,100	12,300	42	74,461		
BUREAU OF INDIAN AFFAIRS									
Education and Welfare services	67	46	190,800	10,050	180,750	234	72,000	$57,600	For use in transporting pupils to school. For education work, relocation services, law and order services for various reservations and schools.
Station wagon	11		21,450	1,540	19,910	113	22,000		Do.
Bus	25		92,500	7,000	85,500	305			Do.
Resources management	53		79,500	7,950	71,550	187	54,400	43,200	For use by field supervisory staff in the management of Indian forests and range resources, agriculture and extension, soil conservation, road maintenance, Indian trust property, maintenance of irrigation projects, and maintenance and repair of buildings and utilities.
Station wagon	10		19,500	1,400	18,100	110	14,000		Do.
Construction	4		6,000	600	5,400	14	12,800	33,600	For use by supervisory staff and engineers in the construction of buildings and utilities and irrigation projects.
Station wagon	1		1,950	140	1,810	10	2,400		Do.
Road construction	5		7,500	750	6,750	19	12,320	12,800	For use by supervisory staff and engineers in the construction of roads.
Station wagon	1		1,950	140	1,810	4	400		Do.
General administrative expenses	11		16,500	1,650	14,850	40	8,000	11,200	For use by administrative and supervisory staff in the administration of field activities of the Bureau of Indian Affairs.
Station wagon						1	1,200		Do.
Operation and maintenance, etc., power systems, Indian irrigation projects.	1		1,500	150	1,350	2		160	For use by designated staff and foremen on irrigation projects.
Station wagon						4			Do.
Indian tribal funds and Indian moneys, proceeds of labor.	7		10,500	1,050	9,450	23	480	1,120	For use by tribal officers and regular administrative personnel for tribal and general administration.
Station wagon	1		1,950	140	1,810	8			Do.
Operation and maintenance collections, Indian irrigation projects.	2		3,000	300	2,700	8		320	For use by designated staff and foremen on irrigation projects.
Station wagon	1		1,950	140	1,810	6			Do.
Total, Bureau of Indian Affairs	200	46	456,550	33,000	423,550	1,088	200,000	160,000	

[1] Net of 5 automobiles to be disposed by transfer to other agencies—not to be replaced.

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DEPARTMENT OF THE INTERIOR—Continued

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963—Continued

Appropriation or fund	Motor vehicles to be purchased					Old vehicles still to be used	Cost of hire		Users and public purpose
	Number		Cost				Interagency motor pools	Commercial sources	
	Replacement	Additional	Gross	Allowance	Net				
PUBLIC LAND MANAGEMENT—Con.									
NATIONAL PARK SERVICE									
Management and protection	98	25	$201,000	$33,890	$167,110	211	$93,510	$5,212	For use of the director, regional directors, superintendents, U.S. Park Police, and other employees engaged in the administration, protection, maintenance, operation and development of areas administered by the National Park Service; in making studies and investigations of recreational potentialities of river basin areas; soil and moisture conservation operation; and carrying out duties incidental to those activities.
Station wagon	16	8	47,400	5,075	42,325	50	2,989		
Bus						2			
Ambulance						2			
Maintenance and rehabilitation of physical facilities.	9		13,500	3,150	10,350	24	1,648	133	
Station wagon	2	1	5,850	650	5,200	10	4,869		
Construction							6,087	5,851	
Station wagon							5,146		
General administrative expenses							3,156	3,341	
Station wagon							28	40	
Total, National Park Service	125	34	267,750	42,765	224,985	299	117,433	14,577	
OFFICE OF TERRITORIES									
Administration of Territories						36			For official business of the Governors of Guam and American Samoa, and the Comptroller of the Virgin Islands.
Station wagon						2			For official business of the Govenor of American Samoa, and the Comptroller of the Virgin Islands.
Ambulance						1			For official use of the Governor of American Samoa.
Trust Territory of the Pacific Islands						9			For official business of the High Commissioner of the Trust Territory.
Station wagon						2			Do.
Ambulance						6			Do.
Alaska Public Works						2			For use in supervising construction work and other official business.
Total, Office of Territories						58			
ALASKA RAILROAD									
Alaska Railroad revolving fund	2		4,000	400	3,600	10			For official business at Anchorage, Seward, Whittier, Fairbanks and Seattle.
Station wagon	2	1	6,600	500	6,100	11			Do.
Total, Alaska Railroad	4	1	10,600	900	9,700	21			
Total, public land management	338	81	749,300	78,765	670,535	1,508	391,894	174,577	
MINERAL RESOURCES									
GEOLOGICAL SURVEY									
Surveys, investigations, and research	29		43,500	9,500	34,000	141	120,000	3,000	For use by engineers, geologists, and other employees in the field in the conduct of topographic and geologic surveys and mapping, water resources investigations, land classification, and mine and oil and gas inspection work.
Station wagon	20		39,000	5,000	34,000	72	30,000	1,000	Do.
Total, Geological Survey	49		82,500	14,500	68,000	213	[2] 150,000	[2] 4,000	
BUREAU OF MINES									
Conservation and development of mineral resources.	8		12,000	1,800	10,200	53	21,635	400	For use of mining engineers, metallurgists, other technical personnel, and employees engaged in the conservation and development of mineral resources.
Station wagon	2		3,900	750	3,150	14	11,050	100	Do.
Bus						1			Do.
Health and safety	53		79,500	8,000	71,500	253	32,800		For use by safety engineers, coal mine inspectors, and other personnel in carrying out the duties pertaining to health and safety.
Station wagon	2		3,900	300	3,600	9	10,600		Do.
Development and operation of helium properties.	2		3,000	700	2,300	13			For use of technical personnel, engineers, and administrative personnel in connection with the acquisition, construction, development and operation of helium plants, helium-bearing natural gas fields and pipelines, and business required in production and sale.
Station wagon						11			Do.
Total, Bureau of Mines	67		102,300	11,550	90,750	354	76,085	500	
OFFICE OF OIL AND GAS									
Salaries and expenses							500		For use of the director, assistant directors and other officials in Washington.
Total, mineral resources	116		184,800	26,050	158,750	567	226,585	4,500	

[2] Excludes $98,000 chargeable to reimbursements from other accounts and non-Federal sources.

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DEPARTMENT OF THE INTERIOR—Continued

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963—Continued

Appropriation or fund	Motor vehicles to be purchased					Old vehicles still to be used	Cost of hire		Users and public purpose
	Number		Cost				Interagency motor pools	Commercial sources	
	Replacement	Additional	Gross	Allowance	Net				
FISH AND WILDLIFE SERVICE									
OFFICE OF THE COMMISSIONER OF FISH AND WILDLIFE									
Salaries and expenses: Station wagon						1			Used by regional information specialist in gathering fish and wildlife data for public use.
BUREAU OF COMMERCIAL FISHERIES									
Management and investigations of resources.	6	2	$12,000	$650	$11,350	37	$5,016		Used by agents in enforcing fish protective laws; by fishery biologists and technologists in conducting fishery investigations; by field agents collecting fishery statistics and market news information; transportation of field personnel in the State of Alaska; by field personnel engaged in supervising operation and maintenance of Columbia River fishery facilities; and by personnel investigating applications for fishing vessel mortgage insurance.
Station wagon	6	8	27,300	875	26,425	34	6,916		Do.
Construction							2,200		Used for the transportation of field personnel administering the Columbia River fishery facilities construction programs.
General administrative expenses	1		1,500	150	1,350	4	580		Replacement vehicle for use at Juneau, Alaska, regional office. Interagency motor pool cost incurred within continental U.S.A.
Administration of Pribilof Islands						4	595		Used by personnel in sealing activities and administration of Pribilof Islands.
Promote and develop fishery products and research pertaining to American fisheries.		1	1,500		1,500	1	2,400	$50	Used by marketing specialists in conducting marketing programs at various field stations; by field agents in collecting fishery statistics; and by biologists and technologists in conducting fishery investigations and research.
Station wagon	1		1,950	125	1,825	2	1,605	100	Do.
Fishery loan fund							730		Used by loan fund personnel engaged in investigative and supervisory work.
Contributed funds						1	100		Used by biologists conducting field research in connection with the Great Lakes Fisheries Commission program.
Station wagon	2		3,900	400	3,500	4			Do.
Inspection and grading of fishery products.							950		Used by field fishery inspectors for transportation to various fishery products processing plants.
Station wagon							1,025		Do.
Total, Bureau of Commercial Fisheries.	16	11	48,150	2,200	45,950	87	22,117	150	
BUREAU OF SPORT FISHERIES AND WILDLIFE									
Management and investigations of resources.	66	41	188,000	15,000	173,000	127	14,500	1,000	Used by U.S. game management agents in enforcing wildlife protection laws; by field men in supervising fish hatchery, refuge and predator and rodent control activities; by fishery and wildlife biologists in conducting field investigations in river basin studies and waterfowl surveys.
Station wagon	10	16	50,000	2,000	48,000	77	14,500		Do.
Construction						7			Used by engineers in designing, inspecting, and supervising construction of hatchery and refuge buildings, research laboratories and other structures.
Station wagon						1			Do.
General administrative expenses							3,000		Used by director and regional directors in making field inspections.
Federal aid in fish restoration and management.						1	2,000	500	Used by biologists in inspecting fish restoration projects.
Station wagon						1	1,000		Do.
Federal aid in wildlife restoration						12	5,000	500	Used by biologists in inspecting wildlife restoration projects and by appraisers in appraising lands to be acquired by States.
Station wagon						2	2,000		Do.
Migratory bird conservation account							10,000	1,000	Used by biologists, engineers and appraisers in location, ascertainment and acquisition of wildlife areas.
Station wagon							6,000		Do.
Management of national wildlife refuges.						22	500		Used by U.S. game management agents in enforcing wildlife protection laws and by field men in supervising refuge operations and maintenance.
Station wagon						12	500		Do.
Total, Bureau of Sport Fisheries and Wildlife.	76	57	238,000	17,000	221,000	262	59,000	3,000	
Total, Fish and Wildlife Service	92	68	286,150	19,200	266,950	350	81,117	3,150	

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DEPARTMENT OF THE INTERIOR—Continued

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963—Continued

Appropriation or fund	Motor vehicles to be purchased					Old vehicles still to be used	Cost of hire		Users and public purpose
	Number		Cost				Interagency motor pools	Commercial sources	
	Replacement	Additional	Gross	Allowance	Net				
WATER AND POWER DEVELOPMENT									
BUREAU OF RECLAMATION									
General investigations	2		$3,000	$700	$2,300	24	$27,906	$1,500	To provide essential transportation to Bureau technical and supervisory personnel for official use for survey parties, field investigations and planning of irrigation projects.
Station wagon							58		Do.
Construction and rehabilitation	23		34,500	7,460	27,040	120	104,489	700	To provide essential transportation for engineers, survey parties, inspectors and supervisory personnel while on official duty in connection with the construction of irrigation structures and related works in the 17 western States and the State of Alaska.
Station wagon	1		1,950	225	1,725	8	9,180		Do.
Operation and maintenance	28		42,000	8,420	33,580	116	46,370	1,900	For use of ditch riders, water masters, engineers, and other employees while engaged on their official duties in the operation and maintenance of irrigation and power projects and field supervision of such work. Ambulances for emergency use of Bureau personnel.
Station wagon	6		11,450	2,000	9,450	9	11,676		Do.
Bus	1		5,000	200	4,800	2	23		Do.
Ambulance						2			Do.
General administrative expense						4	17,132	118	For use of Bureau of Reclamation employees while on official business in connection with supervision and staff work.
Station wagon							1,200		Do.
Upper Colorado River Basin fund	7		10,500	2,000	8,500	37	24,310		For use of Bureau of Reclamation personnel in investigation work, planning, construction, and administration.
Station wagon	4		7,800	1,600	6,200		3,710		Do.
Bus						2			Do.
Total, Bureau of Reclamation	72		116,200	22,605	93,595	324	246,054	4,218	
BONNEVILLE POWER ADMINISTRATION									
Construction, operation and maintenance							81,000		For use by administrative and supervisory officials, construction and operation engineers, accountants and other employees located in Oregon, Washington, Idaho, and Montana, to carry out construction, operation, and maintenance programs.
Station wagon							23,500		Do.
Total, Bonneville Power Administration.							104,500		
SOUTHEASTERN POWER ADMINISTRATION									
Operation and maintenance	1	1	3,000	200	2,800	1			Administrator, engineers, and other employees engaged in operation and maintenance activities.
SOUTHWESTERN POWER ADMINISTRATION									
Operation and maintenance	3		4,500	1,500	3,000	6			Power marketing personnel for use throughout the area in connection with rates and customer service. Engineers and operating crews in connection with the operation and maintenance of the system.
Station wagon	1		1,950	500	1,450	9			Administrative personnel for transportation in connection with property audits and meetings concerning fiscal and personnel records and functions.
Total, Southwestern Power Administration.	4		6,450	2,000	4,450	15			
Total, water and power development.	77	1	125,650	24,805	100,845	340	350,554	4,218	
SECRETARIAL OFFICES									
OFFICE OF THE SOLICITOR									
Salaries and expenses							2,000		For use of hearing examiners in the field.
OFFICE OF THE SECRETARY									
Salaries and expenses	1		3,000	400	2,600	2	2,400	500	For use of the Secretary, under secretary, heads of offices and field representatives in making field investigations.
Total, secretarial offices	1		3,000	400	2,600	2	4,400	500	
VIRGIN ISLANDS CORPORATION									
Operating fund	1		1,500	300	1,200	7			President and Department managers: Transportation while performing their duties in conducting the business of the Corporation.
Station wagon						1			Messenger: Receipt and delivery of mail and other activities connected with the business of the Corporation.
Total, Virgin Islands Corporation.	1		1,500	300	1,200	8			
Total, Department of the Interior.	625	150	1,350,400	149,520	1,200,880	2,775	1,054,550	186,945	

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DEPARTMENT OF JUSTICE

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963

Appropriation or fund	Motor vehicles to be purchased					Old vehicles still to be used	Cost of hire		Users and public purposes
	Number		Cost				Interagency motor pools	Commercial sources	
	Replacement	Additional	Gross	Allowance	Net				
LEGAL ACTIVITIES AND GENERAL ADMINISTRATION									
Salaries and expenses, general administration.	2		$3,000	$500	$2,500	5		[1] $1,250	Attorney General and other departmental officials: Miscellaneous local travel.
Station wagon						2			Departmental officials in the Metropolitan Washington area: Transaction of official business with the Bureau of the Budget, the Congress, the courts, and other agencies.
Total, general administration	2		3,000	500	2,500	7		1,250	
Salaries and expenses, U.S. attorneys and marshals.						7			U.S. marshals and their deputies: For transporting Federal prisoners and for law enforcement duties in Alaska.
Bus						[2] 3	$1,830		U.S. marshals and their deputies: For transporting prisoners.
Total, U.S. attorneys and marshals.						10	1,830		
Total, legal activities and general administration.	2		3,000	500	2,500	17	1,830	1,250	
FEDERAL BUREAU OF INVESTIGATION									
Salaries and expenses	500		930,000	180,000	750,000	2,595			Special agents: Field work.
Armored car	1		14,550		14,550	3			Agents: For experimental purposes and in connection with bank robbery and other investigative matters under jurisdiction of the Federal Bureau of Investigation.
Bus						5			Agents and other personnel: For transportation between buildings in the District of Columbia and training facilities.
Total, Federal Bureau of Investigation.	501		944,550	180,000	764,550	2,603			
IMMIGRATION AND NATURALIZATION SERVICE									
Salaries and expenses	250		375,000	37,500	337,500	723			[3].
Bus						16			[4].
Station wagon						3			[5].
Total, Immigration and Naturalization Service.	250		375,000	37,500	337,500	742			
FEDERAL PRISON SYSTEM									
Salaries and expenses, Bureau of Prisons.	18	2	30,000	1,250	28,750	65			Wardens and staff at institutions: For administration purposes, transfer and recapture of prisoners; jail inspections.
Station wagon		2	3,900		3,900	8			Do.
Ambulance						2			Inmates: Transportation of the ill and disabled to and from institution hospitals.
Bus	2	2	26,400	800	25,600	28			Inmates: Transfer between institutions, between activities at institutions, and to transportation terminals.
Total, Bureau of Prisons	20	6	60,300	2,050	58,250	103			
Prison industries fund		10	15,000		15,000				Superintendents, business managers, and employment and placement officers in field stations: For travel to and from official conferences with officials of other Government agencies and arranging with prospective employers the employment of industrially trained inmates when they are released or paroled. Public transportation is not generally available or adequate at locations where these vehicles will be used.
Total, Federal Prison System	20	16	75,300	2,050	73,250	103			
Total, Department of Justice	773	16	1,397,850	220,050	1,177,800	3,465	1,830	1,250	

[1] Yearly rental of cars used by departmental officials.
[2] Excludes 1 bus for emergency replacement only.
[3] Immigrant inspectors and investigators of the Washington district office: Transportation to and from the National Airport and Andrews Air Force Base for inspection purposes, transportation of aliens to and from detention points, and investigative work at outlying points: Staff officers: Special assignments. Regional and district staff officers, investigators, patrol inspectors, immigrant inspectors, naturalization examiners, special inquiry officers, and detention officers: Patrol work, inspection of arrivals, investigative work, trips to naturalization courts, details for holding exclusion or expulsion hearings, and transportation of aliens.
[4] Patrol inspectors and detention officers: Transportation of aliens (in the field) to and from detention centers, to border expulsion points, and general deportation work.

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DEPARTMENT OF LABOR

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963

Appropriation or fund	Motor vehicles to be purchased					Old vehicles still to be used	Cost of hire		Users and public purpose
	Number		Cost				Interagency motor pools	Commercial sources	
	Replacement	Additional	Gross	Allowance	Net				
OFFICE OF THE SECRETARY									
Salaries and expenses						3	$1,624	$1,200	Secretary, under secretary, and assistant secretaries: Transportation to and from official meetings and conferences in Washington, D.C., with Members of Congress and other Government officials.
Station wagon						5	2,148		To provide transportation between buildings which house 70% of the District of Columbia employees of the Department.
Total, Department of Labor						8	3,772	1,200	

POST OFFICE DEPARTMENT

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963

Appropriation or fund	Motor vehicles to be purchased					Old vehicles still to be used	Cost of hire		Users and public purpose
	Number		Cost				Interagency motor pools	Commercial sources	
	Replacement	Additional	Gross	Allowance	Net				
Postal fund						4	$152,000	[1] $2,000	Postmaster General, the deputy postmaster general, the assistant postmasters general, and by officials of all bureaus of the Department and regional officials and employees in the transaction of official business. Also, used at a few of the larger post offices for supervision purposes.

[1] Rental of 3 vehicles at headquarters.

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DEPARTMENT OF STATE

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963

Appropriation or fund	Motor vehicles to be purchased					Old vehicles still to be used	Cost of hire		Users and public purpose
	Number		Cost				Interagency motor pools	Commercial sources	
	Replacement	Additional	Gross	Allowance	Net				
ADMINISTRATION OF FOREIGN AFFAIRS									
Salaries and expenses	[1] 154	13	$352,600	$183,690	$168,910	498		$1,501	Utilized in carrying out the functions of the Department of State, and for special occasions in the transaction of official duties. All are in foreign countries except 13 in Washington.
Station wagon	[1] 60	3	122,850	69,000	53,850	143			Do.
Bus						6		13,268	Buses in use are in foreign countries for purposes outlined above. Cost of hire represents transportation of Government employees on official business between the State Department Building and the Foreign Service Institute.
Total, administration of foreign affairs.	214	16	475,450	252,690	222,760	647		14,769	
INTERNATIONAL ORGANIZATIONS AND CONFERENCES									
Missions to international organizations.							$750	1,000	Transportation to meetings at United Nations headquarters, at missions, and at offices of 98 national delegations. $500 each for 2 limousines for the use of the chief and deputy chief of mission. $1,500 to General Services Administration for 1 pool car and 1 station wagon used for pick-up of documents at UN headquarters and for messenger deliveries.
Station wagon							750		
Total, international organizations and conferences.							1,500	1,000	
INTERNATIONAL COMMISSIONS									
International Boundary and Water Commission, United States and Mexico.	4		6,000	600	5,400	25			Commissioner and staff administrative engineering and project personnel for transportation to and from commission works along 1,935 miles of boundary.
Total, Department of State	218	16	481,450	253,290	228,160	672	1,500	15,769	

[1] Includes vehicles to be replaced under the permanent appropriation for "Replacement of passenger motor vehicles sold abroad."

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TREASURY DEPARTMENT

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963

Appropriation or fund	Motor vehicles to be purchased					Old vehicles still to be used	Cost of hire		Users and public purpose
	Number		Cost				Interagency motor pools	Commercial sources	
	Replacement	Additional	Gross	Allowance	Net				
OFFICE OF THE SECRETARY									
Salaries and expenses						5		$500	Transportation for the Secretary, under secretaries, and assistant secretaries to and from official meetings and conferences held with congressional committees, international organizations, and officials of other Government agencies.
Station wagon						1			Delivery of special mail in Washington area.
BUREAU OF ACCOUNTS									
Salaries and expenses, Division of Disbursement: Station wagon.						1			Transaction of official business in Philippine Islands.
BUREAU OF THE PUBLIC DEBT									
Administering the public debt: Station wagon.							$800		Transportation between outlying buildings.
OFFICE OF THE TREASURER									
Salaries and expenses: Station wagon							900		Do.
BUREAU OF CUSTOMS									
Salaries and expenses	75	25	$174,000	$11,250	$162,750	324	113,000		Official transportation between customhouses, wharves, airports, piers, for surveillance of suspects in criminal conspiracy cases.
Station wagon						31			Do.
INTERNAL REVENUE SERVICE									
Salaries and expenses	300		574,000	50,000	524,000	919			All vehicles to be used by alcohol and tobacco tax and intelligence agents enforcing internal revenue laws.
Station wagon						30			Do.
BUREAU OF NARCOTICS									
Salaries and expenses						204			All cars to be used by narcotics agents in enforcing narcotic and marihuana laws.
Station wagon						4			Do.
UNITED STATES SECRET SERVICE									
Salaries and expenses	57	41	176,400	11,400	165,000	159		4,100	All vehicles to be used by agents of the Secret Service engaged in law enforcement.
Station wagon						1			Do.
BUREAU OF ENGRAVING AND PRINTING									
Bureau of Engraving and Printing revolving fund.						1			Use in transaction of official business.
Station wagon						3			Transporting armed guards protecting Government securities.
BUREAU OF THE MINT									
Salaries and expenses: Station wagon						2			To transport guards at bullion depository.
COAST GUARD									
Operating expenses	[1] 23		21,000	1,400	19,600	63	106,600		Use by employees in transaction of official business.
Station wagon	7		13,300	1,050	12,250	16	90,000		Do.
Ambulance						4	1,020		Do.
Bus	2		15,000	400	14,600	6	9,000		Do.
Reserve training: Station wagon						4	3,800		Use by employees in transaction of official business for the administration of the reserve training program.
Bus						1			Do.
Coast Guard yard fund						2			Use by officers and employees in the transaction of official business at Curtis Bay, Md.
Station wagon						2			Do.
Ambulances						1			Do.
Total, Coast Guard	32		49,300	2,850	46,450	99	210,420		
Total, Treasury Department	464	66	973,700	75,500	898,200	1,784	325,120	4,600	

[1] Includes 9 seized cars to be transferred from other bureaus without charge.

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ATOMIC ENERGY COMMISSION

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963

Appropriation or fund	Motor vehicles to be purchased					Old vehicles still to be used	Cost of hire		Users and public purpose
	Number		Cost				Interagency motor pools	Commercial sources	
	Replacement	Additional	Gross	Allowance	Net				
Operating expenses	[1] 321	122	$667,000	$64,200	$602,800	1248	$400,729	$458,335	To provide necessary transportation of Atomic Energy Commission and contractor personnel on official business by authorized operators within and between projects and plant and laboratory areas. To provide transportation to and from official meetings. Also used for delivery of classified mail in Washington area.
Station wagon	36	3	76,050	7,200	68,850	95	122,138	28,775	Do.
Ambulance	5		35,900	1,950	33,950	40	4,355		Do.
Bus	48		1,413,350	62,950	1,350,400	308	20,550	135,100	Do.
Total, Atomic Energy Commission	410	125	2,192,300	136,300	2,056,000	1,691	547,772	622,210	

[1] Replaces 313 automobiles and 8 station wagons.

FEDERAL AVIATION AGENCY

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963

Appropriation or fund	Motor vehicles to be purchased					Old vehicles still to be used	Cost of hire		Users and public purpose
	Number		Cost				Interagency motor pools	Commercial sources	
	Replacement	Additional	Gross	Allowance	Net				
Operations	1		$1,500	$300	$1,200	26	$616,404	$3,654	Administrator and other Agency officials for transportation to and from official meetings in the Washington area; regional and district staff officials; maintenance inspectors and safety agents for transportation to remote facility locations, accident investigations, inspection of aircraft repair facilities, manufacturing plants, and airmen schools; at the National Aviation Facilities Experimental Center to conduct tours of the base and for emergency purposes.
Station wagon	2		2,800	560	2,240	20	61,721		Do.
Bus						2		5,000	Do.
Ambulance						3			Do.
Facilities and equipment						7	210,964	19,056	Survey crews for transportation in the selection of sites for navigational aids and the actual engineering survey for the construction of a facility; installation and construction inspectors for transportation to installations and construction contract jobs to insure the work is accomplished in accordance with job specifications.
Operation and maintenance of airports:									
Washington National Airport	2		3,100	500	2,600	2			Staff officials for transportation from the Washington National and Dulles International Airports to various Government buildings to attend official conferences and meetings; for airport police patrol duty and for emergency purposes at the airports.
Ambulance						1			Do.
Dulles International Airport						3	600		Do.
Station wagon		1	2,250		2,250		1,600		Do.
Ambulance						1			Do.
Total, Federal Aviation Agency	5	1	9,650	1,360	8,290	65	891,289	27,710	

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GENERAL SERVICES ADMINISTRATION

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963

Appropriation or fund	Motor vehicles to be purchased					Old vehicles still to be used	Cost of hire		Users and public purpose
	Number		Cost				Interagency motor pools	Commercial sources	
	Replacement	Additional	Gross	Allowance	Net				
PERSONAL PROPERTY ACTIVITIES									
General supply fund:									
Automobile	2,200	250	$3,675,000	$674,250	$3,000,750	6,662		$410,650	Operating interagency motor pools at 75 locations of high vehicle density by June 30, 1963, under Public Law 766, approved Sept. 1, 1954. Pools will provide motor transportation for participating Government agencies, including General Services Administration, in the conduct of Government business.
Station wagon	375	40	778,125	145,359	632,775	1,516		14,900	
Ambulance	10		43,500	2,250	41,250	24			
Bus	6		33,600	2,100	31,500	64		18,900	
Total, General Services Administration.	2,591	290	4,530,225	823,950	3,706,275	8,266		444,450	

HOUSING AND HOME FINANCE AGENCY

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963

Appropriation or fund	Motor vehicles to be purchased					Old vehicles still to be used	Cost of hire		Users and public purpose
	Number		Cost				Interagency motor pools	Commercial sources	
	Replacement	Additional	Gross	Allowance	Net				
OFFICE OF THE ADMINISTRATOR									
Salaries and expenses	2		$3,000	$700	$2,300	4	$105,000		To furnish transportation to project sites for regular engineering inspection and supervision of construction projects financed in whole or in part with funds of programs administered by the Office of the Administrator. Such projects located in areas not served by the General Services Administration motor pool, and which projects are normally not readily accessible by public transportation facilities.
FEDERAL HOUSING ADMINISTRATION									
Limitation on administrative and nonadministrative expenses, Federal Housing Administration.							630		Transportation for the Commissioner, deputy commissioner, and other officials of the Federal Housing Administration to and from official meetings and conferences in Washington, D.C.
PUBLIC HOUSING ADMINISTRATION									
Limitation on administrative and nonadministrative expenses, Public Housing Administration.	1		1,400	300	1,100	2	20,000	$4,000	Public Housing Administration employees: Transportation in the administration of official business when the use of common carrier is not practicable. Hire of motor vehicles from commercial firms will be made only in areas where a Government vehicle is not available for hire from the General Services Administration.
Total, Housing and Home Finance Agency.	3		4,400	1,000	3,400	6	125,630	4,000	

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NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963

Appropriation or fund	Motor vehicles to be purchased					Old vehicles still to be used	Cost of hire		Users and public purpose
	Number		Cost				Interagency motor pools	Commercial sources	
	Replacement	Additional	Gross	Allowance	Net				
Research development, and operation	2		$3,000	$400	$2,600	59	$21,000	$148,600	To provide necessary transportation of NASA and contractor personnel at domestic and foreign installations.
Station wagon	6		11,700	1,800	9,900	90	37,000	53,000	For transportation of personnel, supplies, and equipment at domestic and foreign installations.
Bus	1		10,000	350	9,650	10	8,500	99,500	For transportation of NASA and contractor personnel between widely dispersed research facilities and remotely located research stations; visiting dignitaries, committee and conference members.
Ambulance	1		6,500	200	6,300	6	1,400	1,000	For use where medical facilities are inadequate.
Total, National Aeronautics and Space Administration.	10		31,200	2,750	28,450	165	67,900	302,100	

VETERANS ADMINISTRATION

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963

Appropriation or fund	Motor vehicles to be purchased					Old vehicles still to be used	Cost of hire		Users and public purpose
	Number		Cost				Interagency motor pools	Commercial sources	
	Replacement	Additional	Gross	Allowance	Net				
General operating expenses	1		$3,000	$1,000	$2,000		$500		Administrator, deputy administrator and top staff officials for transportation to and from official meetings and conferences including operations alert, budget hearings, employee meetings, etc., in the Washington, D.C., area.
Station wagon							1,700		Do.
Supply fund	1		1,500	120	1,380	1	2,628		For use of assistant director of supply service, executive officer, and other depot staff for plant inspections, procurement of drugs and biologicals and for other miscellaneous official uses.
Medical care	43		64,500	5,060	59,440	[1] 190	327,931	$147,669	Vehicles are to be used in the efficient and economical operation of VA hospitals for the primary purpose of transporting sick and disabled veterans in the best interest of proper care and treatment. The vehicles are to be operated by employees or officials who meet VA standards as qualified operators. Operators must also have Federal permits to drive these vehicles.
Station wagon	6		11,700	900	10,800	67	91,511	41,195	Do.
Ambulance	22		178,200	5,500	172,700	[2] 70	43,829	550,363	Do.
Bus	17		85,000	2,550	82,450	82	49,688	22,394	Do.
Medical care (foreign)						2			Vehicles are located at Manila, P.I., and are used in the office of the manager, regional office, to attend high state functions and to transport U.S. and foreign dignitaries.
Total, Veterans Administration	90		343,900	15,130	328,770	412	517,787	761,621	

[1] Does not include 5 automobiles scheduled for disposal, without replacement, by transfer to other agencies.
[2] Does not include 2 ambulances scheduled for disposal, without replacement, by transfer to other agencies.

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OTHER INDEPENDENT AGENCIES

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963

Appropriation or fund	Motor vehicles to be purchased					Old vehicles still to be used	Cost of hire		Users and public purpose
	Number		Cost				Interagency motor pools	Commercial sources	
	Replacement	Additional	Gross	Allowance	Net				
AMERICAN BATTLE MONUMENTS COMMISSION									
Salaries and expenses	1		$1,500	$250	$1,250	8			For use in field by members and secretary on inspection trips and by officers and employees in supervision and maintenance of U.S. military cemeteries and memorials overseas.
CIVIL AERONAUTICS BOARD									
Salaries and expenses							$35,500	$8,800	These vehicles are used in investigating aircraft accidents in the field and official business in the Washington area.
Station wagon						1			This vehicle is used in investigating aircraft accidents in Alaska.
CIVIL SERVICE COMMISSION									
Salaries and expenses							10,354		Commissioners, executive director, and other staff officers: Transportation to and from official meetings in Washington, D.C. Performance of official duties in the field.
Investigations (revolving fund)							5,000		Investigators: Performance of official duties.
Total, Civil Service Commission.							15,354		
EXPORT-IMPORT BANK OF WASHINGTON									
Salaries and expenses						1	800		Members of board of directors and other Bank officials: Transportation to and from official meetings and conferences in the Washington area with Members of Congress, U.S. Government officials, personnel of foreign embassies, and officials of international organizations.
Station wagon							800		Delivery of special dispatches; transport of staff members, light equipment, supplies and packaged documents, all within the Washington area.
FARM CREDIT ADMINISTRATION									
Administrative expenses							600		Used in transporting officials and employees to and from the Capitol and Government departments and offices in the transaction of official business. Messengers: Delivery of special or classified mail in the Washington area.
FEDERAL COMMUNICATIONS COMMISSION									
Salaries and expenses	2		3,000	200	2,800	14	49,900		Field engineers: Transportation of electronic equipment and personnel for purposes of radio inspection, investigation, and the conducting of operator examinations and of engineering measurements. Most of these vehicles have been extensively modified, and they contain numerous items of electronic equipment permanently installed. (2 of these vehicles are in the District of Columbia area).
Station wagon				[1] 200	−200	2	2,800		Field engineers: 1 station wagon contains specialized electronic equipment for mobile radio signal measurements. 1 station wagon is used at a monitoring station remote from public transportation, for transporting equipment, mail, and station personnel. 2 rented station wagons used for transportation of Commissioners and executive staff around Washington and to and from the emergency relocation site.
Total, Federal Communications Commission.	2		3,000	400	2,600	16	52,700		
FEDERAL HOME LOAN BANK BOARD									
Federal Home Loan Bank Board revolving fund.		1	3,000		3,000		1,800		Members of Board and its staff officers: To and from official meetings in Washington, D.C. Messengers: Delivery of mail and other official documents, Washington area.
FEDERAL MEDIATION AND CONCILIATION SERVICE									
Salaries and expenses						1			Director and his staff: Transportation to and from meetings and conferences in the District of Columbia as the official representative of the Service, with Members of Congress, Government officials, and representatives of labor and management.
FEDERAL POWER COMMISSION									
Salaries and expenses							13,000		For use by engineers and other members of the Commission's staff in regional offices for inspection of electric utility and gas plants, and hydroelectric projects during construction; and miscellaneous field investigations; and for general administrative use in Washington.

[1] 2 station wagons will be exchanged for sedan delivery trucks.

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OTHER INDEPENDENT AGENCIES—Continued

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963—Continued

Appropriation or fund	Motor vehicles to be purchased					Old vehicles still to be used	Cost of hire		Users and public purpose
	Number		Cost				Interagency motor pools	Commercial sources	
	Replacement	Additional	Gross	Allowance	Net				
FEDERAL TRADE COMMISSION									
Salaries and expenses							$2,000		Chairman, Commissioners, and executives: Transportation by General Services Administration motor pool car to and from official meetings and conferences in Washington, D.C., with Members of Congress and U.S. Government officials.
Do							18,000	$1,000	Use of General Services Administration motor pool facilities throughout United States by attorneys conducting official investigations and trials of Commission cases.
Total, Federal Trade Commission.							20,000	1,000	
FOREIGN CLAIMS SETTLEMENT COMMISSION									
Salaries and expenses		2	$3,000		$3,000				Field investigations overseas—Poland.
GENERAL ACCOUNTING OFFICE									
Salaries and expenses							6,000		Used in transporting officials and employees to and from the Capitol and Government departments and offices in the transaction of official business in the Washington, D.C., area, and transporting employees assigned to the site audit of Government agencies and contractors when public or personal transportation facilities are inadequate.
INTERSTATE COMMERCE COMMISSION									
Salaries and expenses	55	2	85,500	$12,595	72,905	183	500		All vehicles (240) to be used by employees in the field in connection with the duties of the Commission.
NATIONAL CAPITAL HOUSING AUTHORITY									
Operation and maintenance of properties aided by Public Housing Administration.						1			National Capital Housing Authority officials in trips to properties, building sites, and other agencies. Interviewers checking residences of housing applicants for substandard conditions.
Station wagon						3			Engineers to inspect operating housing properties located throughout the city. Planners and engineers in checking and inspecting properties under development.
NATIONAL CAPITAL PLANNING COMMISSION									
Salaries and expenses							2,000		Used by members and staff of Commission for inspection trips and meetings and special messenger services in connection with planning, administrative and land acquisition matters.
Land acquisition, National Capital park, parkway, and playground system.							250		
Total, National Capital Planning Commission.							2,250		
NATIONAL CAPITAL TRANSPORTATION AGENCY									
Salaries and expenses							1,500	1,500	The Administrator, engineers, and other staff officials: Transportation to and from official meetings and conferences in Washington, D.C., and for inspections and surveys outside the Washington area.
NATIONAL LABOR RELATIONS BOARD									
Salaries and expenses							132,000		Board members, general counsel and other officials: Transportation to and from official meetings in Washington, D.C., with Members of Congress, congressional committees, and U.S. Government officials. Messengers: Delivery of special or classified mail in the Washington area. Field: Investigative and hearing services.
NATIONAL SCIENCE FOUNDATION									
Salaries and expenses	2	1	4,500	300	4,200				Director, deputy director, associate directors: Transportation to and from official meetings and conferences in Washington. 1 vehicle to provide necessary transportation of contractor personnel on official business at isolated research center.
Station wagon							3,375		Foundation staff: Transportation to and from official meetings and conferences in Washington, D.C., and to the various buildings housing segments of the Foundation's operations. Messengers: Delivery of special mail in the Washington area and for use in delivering supplies and materials to the various buildings housing Foundation employees. Contractor personnel: For necessary transportation at isolated research center.

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OTHER INDEPENDENT AGENCIES—Continued

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963—Continued

Appropriation or fund	Motor vehicles to be purchased					Old vehicles still to be used	Cost of hire		Users and public purpose
	Number		Cost				Interagency motor pools	Commercial sources	
	Replacement	Additional	Gross	Allowance	Net				
RAILROAD RETIREMENT BOARD									
Salaries and expenses, railroad unemployment insurance administration fund.						1			In the transaction of official business for the Railroad Retirement Board, to be used by the Board members and other designated officials in the official performance of their duties and also to transport official papers between the headquarters office, the Treasury Department and the Federal Reserve Bank.
Station wagon							$900		Do.
RENEGOTIATION BOARD									
Salaries and expenses							1,000		The hire of automobiles is required to meet the needs of the Board members and other staff members in the transaction of official business.
ST. LAWRENCE SEAWAY DEVELOPMENT CORPORATION									
St. Lawrence Seaway Development Corporation fund.	1		$1,500	$300	$1,200	2			Administrator, deputy administrator, executive and administrative staff, and operations supervisors: Messengers for pickup and delivery of mail to post office, operations building, marine base, and Eisenhower and Snell Locks. General use for transportation purposes in the executive direction, management and supervision of the construction and operation, and maintenance programs of the Seaway.
Station wagon						1			Do.
SECURITIES AND EXCHANGE COMMISSION									
Salaries and expenses							5,300	$2,200	5 Commissioners and staff members: Transportation to and from official meeting and conferences in Washington, D.C., with Members of Congress and other U.S. Government officials. Messengers: Delivery of special mail in the Washington area. Travelers: In connection with authorized travel.
Station wagon						1			Do.
SELECTIVE SERVICE SYSTEM									
Salaries and expenses	9		13,500		13,500	41	37,500		To be used by officials at State headquarters for the purpose of visiting local boards within the several States and other official travel as required.
Limousine						1			To be used by the Director of Selective Service.
Station wagon	8		15,600		15,600	24			Used by officials in the several States for the purpose of visiting local boards and other official travel as required and to deliver supplies and equipment if necessary.
Total, Selective Service System	17		29,100		29,100	66	37,500		
SMALL BUSINESS ADMINISTRATION									
Salaries and expenses							125,000		Washington: Vehicles are rented for use by the Administrator and other Washington officials to provide transportation to and from congressional hearings and official meetings and conferences in Washington. Field: Vehicles are rented for use by financial and other specialists to provide transportation in carrying out the financial assistance (particularly loan administration), procurement and technical assistance, and investment and development assistance programs of the agency.
SMITHSONIAN INSTITUTION									
Salaries and expenses, National Gallery of Art.						1			Officers of the National Gallery of Art: Transportation to and from official meetings in Washington, D.C.

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OTHER INDEPENDENT AGENCIES—Continued

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963—Continued

Appropriation or fund	Motor vehicles to be purchased					Old vehicles still to be used	Cost of hire		Users and public purpose
	Number		Cost				Interagency motor pools	Commercial sources	
	Replacement	Additional	Gross	Allowance	Net				
TENNESSEE VALLEY AUTHORITY									
Tennessee Valley Authority fund	150		$225,000	$59,000	$166,000	646		$14,000	The TVA program is conducted in an area of more than 80,000 square miles with many installations at isolated points. Travel by automobile is frequently more economical than common carrier and sometimes the only available method of transportation. TVA's 800 units are pooled in 1 fleet and are issued to employees as requested. About 419 units will be used in power operation, maintenance, and transmission construction activities; 126 in dam and steam plant construction at isolated sites not served by common carrier; 111 units in reservoir operations; and 144 in forestry, fertilizer, agricultural, administrative, and miscellaneous activities. Motor vehicles will be hired on special occasions to meet peak demands and at remote locations where the Authority does not maintain a pool of motor vehicles and personal cars are not available.
Station wagon						4			
Total, Tennessee Valley Authority.	150		225,000	59,000	166,000	650		14,000	
UNITED STATES INFORMATION AGENCY									
Salaries and expenses	37		55,500	26,000	29,500	101		1,500	Director, deputy director, and other Agency officials: (1) Transportation to and from official meetings and conferences in Washington, D.C., with Members of Congress, U.S. Government officials, and officials of foreign governments and international organizations. (2) Foreign Service personnel: Transportation in foreign countries to and from meetings with U.S. Government officials; transportation of official visitors. (3) Radio relay station personnel: Transportation to and from out-of-town sites overseas on day and night shifts.
Station wagon	17		33,150	29,700	3,450	70	$1,600		Same as (2) and (3) above, and (4) Personnel in Washington and New York City: Transportation of engineers, producers, film and radio equipment to special events in the cities.
Bus	1		9,500	1,000	8,500	5			Same as (3) above.
Total, United States Information Agency.	55		98,150	56,700	41,450	176	1,600	1,500	
Total, Other Independent Agencies.	283	6	454,250	129,545	324,705	1,112	457,479	29,000	

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AIRCRAFT

DEPARTMENT OF AGRICULTURE

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1963

Appropriation or fund	Aircraft to be purchased					Old aircraft still to be used	Cost of maintenance and operation of aircraft	Users and public purpose
	Number		Cost					
	Replacement	Additional	Gross	Allowance	Net			
AGRICULTURAL RESEARCH SERVICE								
Salaries and expenses: Research						4	$10,000	Technical employees: For experimentation and development of improved equipment and methods for spraying and dusting crops and for fertilizing, seeding, and performing other agricultural operations with airplanes.
Plant and animal disease and pest control.	2		$36,000	$10,000	$26,000	5	25,000	Pest control technicians: For demonstrating use of special equipment for suppression of destructive insects attacking crops; and when not otherwise engaged, for supplementing contract aircraft in control operations.
Total, Agricultural Research Service.	2		36,000	10,000	26,000	9	35,000	
FOREST SERVICE								
Working capital fund	1		80,000	5,000	75,000	57	570,000	Forest Service administrative personnel and firefighters: Transportation of men and supplies, including smokejumpers, to inaccessible areas for reconnaissance and suppression of large fires, and for detection services in remote areas. For pest control in locating incipient outbreaks and forest insect pests and in appraising the scope and seriousness of infestations in forested areas, and directing and evaluating effectiveness of control operations.
Forest protection and utilization: Forest land management.		2	650,000		650,000			Do.
Total, Forest Service	1	2	730,000	5,000	725,000	57	570,000	
Total, Department of Agriculture	3	2	766,000	15,000	751,000	66	605,000	

DEPARTMENT OF COMMERCE

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1963

Appropriation or fund	Aircraft to be purchased					Old aircraft still to be used	Cost of maintenance and operation of aircraft	Users and public purpose
	Number		Cost					
	Replacement	Additional	Gross	Allowance	Net			
WEATHER BUREAU								
Salaries and expenses						1	$30,000	Chief, deputy chief, and assistant chief of Bureau, members of chief's staff: For inspection and survey of field installations and operations.
Research and development		2	$1,600,000		$1,600,000	1	[1] 1,089,000	Hurricane research project: For investigations of the internal mechanisms of hurricanes and other severe storms.
Do							[2] 78,000	Severe local storm project. For collection of data within storm areas.
Total, Department of Commerce		2	1,600,000		1,600,000	2	1,197,000	

[1] 2 DC-6A/B's Weather Bureau owned (purchase); 1 B-57 Weather Bureau owned (transfer from USAF).
[2] 1 B-26 leased commercially.

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DEPARTMENT OF DEFENSE—MILITARY

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE, AND OPERATION OF ADMINISTRATIVE AIRCRAFT FOR THE FISCAL YEAR 1963

Appropriation or fund	Aircraft to be purchased					Old aircraft still to be used	Cost of maintenance and operation of aircraft	Users and public purpose
	Number		Cost					
	Replacement	Additional	Gross	Allowance	Net			
OPERATION AND MAINTENANCE								
Operation and maintenance, Army						88	$2,604,678	Military and civilian personnel and other Government officials: Air transportation of personnel for special missions and administrative purposes.
Operation and maintenance, Navy						227	25,900,000	Military and civilian personnel and other Government officials: Primarily for air transportation of personnel, special air missions, and for administrative use at naval air stations and facilities.
Operation and maintenance, Air Force						539	26,250,000	Military and civilian personnel and other Government officials: Air transportation of personnel, cargo, and mail, special air missions, and other administrative uses.
Operation and maintenance, Air National Guard						52	336,000	Military and civilian personnel and other Government officials: Air transportation of personnel for administrative purposes.
Total, operation and maintenance						906	55,090,678	
REVOLVING AND MANAGEMENT FUNDS								
Air Force industrial fund						183	67,234,000	Military and civilian personnel and other Government officials: Air transportation of personnel, cargo, and mail, special air missions, and other administrative uses.
Total, Department of Defense—Military						1,089	122,324,678	

DEPARTMENT OF DEFENSE—CIVIL

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1963

Appropriation or fund	Aircraft to be purchased					Old aircraft still to be used	Cost of maintenance and operation of aircraft	Users and public purpose
	Number		Cost					
	Replacement	Additional	Gross	Allowance	Net			
DEPARTMENT OF THE ARMY								
CORPS OF ENGINEERS—CIVIL								
All appropriations						3	$106,000	Used by Chief of Engineers and division engineers for expediting inspections and supervision of authorized civil works projects where commercial forms of transportation would result in costly delays and cumbersome schedules between works in widely separated sections of the country.

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1963

Appropriation or fund	Aircraft to be purchased					Old aircraft still to be used	Cost of maintenance and operation of aircraft	Users and public purpose
	Number		Cost					
	Replacement	Additional	Gross	Allowance	Net			
PUBLIC HEALTH SERVICE								
Communicable disease activities						3	$5,300	Professional and technical personnel: Technical development and epidemic control activities of the Communicable Disease Center, including devising spray equipment, appraising new insecticides, testing application rates and efficacy of larviciding. Also for use in epidemics and disasters.

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DEPARTMENT OF THE INTERIOR

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1963

Appropriation or fund	Aircraft to be purchased					Old aircraft still to be used	Cost of maintenance and operation of aircraft	Users and public purpose
	Number		Cost					
	Replacement	Additional	Gross	Allowance	Net			
PUBLIC LAND MANAGEMENT								
BUREAU OF LAND MANAGEMENT								
Management of lands and resources		1	$22,000		$22,000	11	$127,768	Used only in Alaska for photogrammetric surveys, fire patrol, transporting firefighting crews and equipment, and for transport of forest management, cadastral survey, and field examiner personnel.
NATIONAL PARK SERVICE								
Management and protection						1	4,225	For use by employees of Everglades National Park, Fla., in connection with management and protection activities, including patrol to detect and prevent poaching and illegal hunting and fishing in the park; for protection of visitors (search and rescue work); and for fire detection.
Total, public land management		1	22,000		22,000	12	131,993	
MINERAL RESOURCES								
GEOLOGICAL SURVEY								
Surveys, investigations, and research	1		200,000	50,000	150,000		[1] 40,000	For use by geologists and geophysicists in geophysical exploration.
FISH AND WILDLIFE SERVICE								
BUREAU OF COMMERCIAL FISHERIES								
Management and investigations of resources.						5	43,550	Used by field agents for enforcing fish protective laws and by research biologists in the State of Alaska.
Promote and develop fishery products and research pertaining to American fisheries.						1	1,050	Used by research biologists in conducting menhaden investigations.
Total, Bureau of Commercial Fisheries.						6	44,600	
BUREAU OF SPORT FISHERIES AND WILDLIFE								
Management and investigations of resources.		2	36,000		36,000	33	165,000	Used by U.S. game management agents for enforcing fish and game protection laws, by biologists in refuge operations, management activities, waterfowl surveys, by hunters in predatory animal control and by wildlife biologist-pilots in waterfowl studies.
Management of national wildlife refuges						1	5,000	Used by field personnel in refuge operations and management activities.
Total, Bureau of Sport Fisheries and Wildlife		2	36,000		36,000	34	170,000	
Total, Fish and Wildlife Service		2	36,000		36,000	40	214,600	
WATER AND POWER DEVELOPMENT								
BUREAU OF RECLAMATION								
Construction and rehabilitation						1	25,990	For official use of supervisory employees of the Bureau in the construction and rehabilitation program, at regional and project levels, and for official use of employees of the Commissioner's office in Denver and Washington, when traveling from Denver, Colo., to regional offices and to the worksites.
Operation and maintenance	1		45,000	10,000	35,000		12,200	For the official use of Bureau employees, power and operation and maintenance personnel, in patrolling transmission lines and other field work.
General investigations							1,260	(See footnote 2.)
General administrative expenses	1		27,000	7,000	20,000	2	50,775	For the official use of Bureau employees of region 7, the assistant commissioner and chief engineer's office personnel, personnel of the commissioner's office and the Secretary's office, for region and bureauwide supervision.
Total, Bureau of Reclamation	2		72,000	17,000	55,000	[2] 3	90,225	
BONNEVILLE POWER ADMINISTRATION								
Construction, operation, and maintenance.		1	165,000		165,000	3	59,000	3 helicopters are used (1) by maintenance crews for line patrols and for emergency line maintenance at high altitude locations during the winter months; (2) by survey crews for reconnaissance of new transmission lines; and (3) by communication crews for microwave equipment maintenance at high altitude locations. 1 6-place, twin-engine aircraft is used to transport the Administrator and Bonneville staff, members of the secretariat, and representatives of the Department to conferences, hearings, and public appearances, to view construction and to transport men and materials needed in the emergency repair of the transmission system and restoration of service.
Total, water and power development.	2	1	237,000	17,000	220,000	6	149,225	
Total, Department of the Interior	3	4	495,000	67,000	428,000	58	535,818	

[1] An additional $20,000 (for routine maintenance and operation) is chargeable to reimbursements from the Atomic Energy Commission.

[2] All aircraft at times may be employed in general investigative work such as aerial photography and aerial survey; however, aircraft assignment remains primarily in the other 3 functions named.

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DEPARTMENT OF JUSTICE

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1963

Appropriation or fund	Aircraft to be purchased					Old aircraft still to be used	Cost of maintenance and operation of aircraft	Users and public purpose
	Number		Cost					
	Replacement	Additional	Gross	Allowance	Net			
IMMIGRATION AND NATURALIZATION SERVICE								
Salaries and expenses	5		$200,500	$2,500	$198,000	41	$901,600	Border patrol pilots and patrol inspectors: For maintaining air-ground liaison for prevention of illegal entries; pursuit of suspected violators, transfers of small task groups of patrol inspectors to points of emergency; enforcement of departure control; transfer of aliens to border points, and deportation of aliens.

TREASURY DEPARTMENT

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1963

Appropriation or fund	Aircraft to be purchased					Old aircraft still to be used	Cost of maintenance and operation of aircraft	Users and public purpose
	Number		Cost					
	Replacement	Additional	Gross	Allowance	Net			
COAST GUARD								
Operating expenses						138	$15,256,000	For official use of Coast Guard in performance of assigned duties and carrying of passengers in connection therewith, when necessary.
Acquisition, construction, and improvements.	9	8	$9,033,000		$9,033,000			For replacement of aircraft for official use of Coast Guard in performance of assigned duties and carrying of passengers in connection therewith, when necessary.

Note.—New aircraft will not be delivered until 1964.

ATOMIC ENERGY COMMISSION

STATEMENT OF PROPOSED OBLIGATION FOR PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1963

Appropriation or fund	Aircraft to be purchased					Old aircraft still to be used	Cost of maintenance and operation of aircraft	Users and public purpose
	Number		Cost					
	Replacement	Additional	Gross	Allowance	Net			
Operating expenses						4	$80,920	Transportation of official personnel and cargo, air patrol of prohibited areas, geological evaluations.

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FEDERAL AVIATION AGENCY

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR FISCAL YEAR 1963

Appropriation or fund	Aircraft to be purchased					Old aircraft still to be used	Cost of maintenance and operation of aircraft	Users and public purpose
	Number		Cost					
	Replacement	Additional	Gross	Allowance	Net			
Operations		[1] 16				[2] 87	$25,499,000	Used by specialized facilities inspection, engineering personnel, and flight operations agents for certifying the accuracy and reliability of aids to air space navigation and traffic control; developing flight safety standards and procedures; establishing minimum en route altitudes; operational training and flight performance proficiency; surveillance of airmen and aircraft performance and investigation of accidents. In addition aircraft are used for experimental flight projects concerning air traffic control systems and devices, logistic support of Federal Aviation Agency facilities located in Alaska and Pacific areas, and to provide transportation to key staff officials when in the best interest of public business.
Research and development						15	2,616,000	Do.
Facilities and equipment		6	$3,526,000		$3,526,000			Do.
Total, Federal Aviation Agency		22	3,526,000		3,526,000	[3] 102	28,115,000	

[1] To be acquired by transfer from Air Force.
[2] Includes 2 previously inactive aircraft that will be modified and added to active fleet.
[3] Includes 51 aircraft on loan from the Department of Defense.

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1963

Appropriation	Aircraft to be purchased					Old aircraft still to be used	Cost of maintenance and operation of aircraft	Users and public purpose
	Number		Cost					
	Replacement	Additional	Gross	Allowance	Net			
Research, development, and operation						[1] 11	[2] $334,600	Aircraft to be used by officials and designated employees primarily for research and space activities and for transporting personnel and equipment to remotely located field installations and domestic tracking sites.

[1] Includes 6 on loan from military services.
[2] Passenger trips only.

OTHER INDEPENDENT AGENCIES

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1963

Appropriation	Aircraft to be purchased					Old aircraft still to be used	Cost of maintenance and operation of aircraft	Users and public purpose
	Number		Cost					
	Replacement	Additional	Gross	Allowance	Net			
CIVIL AERONAUTICS BOARD								
Salaries and expenses						1	$10,700	Staff Officials: For investigating aircraft accidents in the field.
TENNESSEE VALLEY AUTHORITY								
Tennessee Valley Authority fund						12	167,000	7 Bell helicopters will be used for transmission line patrol, malaria control spraying, reconnaissance, aerial inventories, and on sampling in the vicinity of TVA steam plants for air pollution tests; 2 large helicopters will be used for transmission line brush control spraying, transporting men and materials to inaccessible mountainous areas and the larger of the 2 will also be used to transport and set poles and string wire in transmission line construction; 2 airplanes will be used for passenger service, with some use for aerial mapping and reconnaissance; and 1 airplane will be used principally for the transportation of engineers to widely scattered projects and for transportation of administrative officers on official business.

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