## APPENDIX TO <br> THE BUDGET <br> OF THE

## UNITED STATES GOVERNMENT

FOR THE FISCAL YEAR
ENDING JUNE 30

## 1962

## DETAIL OF PERSONAL SERVICES <br> AND

PASSENGER MOTOR VEHICLES AND AIRCRAFT


U.S. GOVERNMENT PRINTING OFFICE

WASHINGTON : 1961

## INTRODUCTION

This appendix of the budget of the United States consists of two parts: (1) schedules of the detail of personal services; and (2) statements on passenger motor vehicles and aircraft.

## DETAIL OF PERSONAL SERVICES

The schedules which show the detail of personal services reflected in the budget are furnished to the Congress pursuant to section 204 of the Budget and Accounting Act, 1921 (31 U.S.C. 581).

Positions of a permanent or indefinite duration are distinguished from other employment. Any position is counted if it is occupied or will be occupied at any time during the year. Therefore, the number of positions shown may exceed the maximum number of positions at any one time, and nearly always exceeds the maximum number of employees at any one time, due to delays in filling vacancies, leave without pay, and similar factors.

Grades and their respective salary ranges are reflected in the stub column; the most commonly used grade series, the general schedule grades, is abbreviated "GS-....." Titles are shown for positions with a base rate of $\$ 12,210$ or above. Salaries are reported at the rate effective for the greater part of the year. Since within-grade salary advancements occur at various times during the year, the rates shown will not be exactly equal to the compensation earned, but the difference is taken up in the "Deduct lapses" line. That line also covers savings due to vacancies, etc., and is offset in part by terminal annual leave payments.

Separate entries cover employment in positions other than permanent (temporary and intermittent employment). Other obligations for personnel compensation are also detailed. Because most annual salaries are by law II
the rate for 52 weeks, an additional entry covers the extra earnings whenever there are regular workdays above the 52 -week base. For employees with a Monday-throughFriday workweek, there were 2 extra days in 1960, and there will be 1 extra day in 1961 and none in 1962 .
The final amounts in the personal services schedules agree with the entry for "Total personnel compensation" in the object schedules of the budget. In cases where a consolidated schedule in the appendix contains personal services which are reflected in two or more object schedules, a distribution by account title follows the total line.

## PASSENGER MOTOR VEHICLES AND AIRCRAFT

The statements on passenger motor vehicles and aircraft are furnished to the Congress pursuant to section 16 of the Administrative Expenses Act of 1946 (5 U.S.C. 78).

Passenger motor vehicles include automobiles, station wagons, buses, and ambulances. The statements show the number to be purchased in the coming year and the cost, the exchange allowances estimated, and the number of currently owned vehicles to be continued in use. The cost of hire is shown with separate columns for hire from interagency motor pools (such as those operated by the General Services Administration) and from commercial sources. As required, the statements identify the public purposes for which the vehicles are intended, and the officials and employees by whom they are to be used.
The statements on aircraft are similar to those on motor vehicles, except that they show estimates for maintenance and operation costs and omit estimates for hire, in accordance with the law.

Combat and tactical vehicles and aircraft of the Armed Forces are omitted.

## TABLE OF CONTENTS

Part I. Detail of personal services: Page
Legislative branch ..... 1
The judiciary ..... 5
Executive Office of the President ..... 9
Funds appropriated to the President ..... 15
Independent offices ..... 23
General Services Administration. ..... 51
Housing and Home Finance Agency ..... 57
Department of Agriculture ..... 61
Department of Commerce ..... 73
Department of Defense-Military ..... 81
Department of Defense-Civil ..... 107
Department of Health, Education, and Welfare ..... 111
Department of the Interior ..... 127
Department of Justice ..... 139
Department of Labor ..... 145
Post Office Department ..... 151
Department of State ..... 153
Treasury Department ..... 159
Trust funds:
Independent offices: Veterans Administration ..... 167
General Services Administration ..... 167
Department of Agriculture ..... 167
Department of Health, Education, and Welfare ..... 167
Department of the Interior ..... 168
Department of Justice ..... 168
Department of Labor ..... 168
Treasury Department ..... 168
Part II. Passenger motor vehicles and aircraft:
Passenger motor vehicles:
Executive Office of the President ..... 171
Independent offices. ..... 171
General Services Administration ..... 175
Housing and Home Finance Agency ..... 176
Department of Agriculture ..... 176
Department of Commerce ..... 179
Department of Defense-Military ..... 180
Department of Defense-Civil ..... 182
Department of Health, Education, and Welfare ..... 183
Department of the Interior ..... 184
Department of Justic ..... 188
Department of Labor ..... 188
Post Office Department ..... 189
Department of State ..... 189
Treasury Department ..... 190
Aircraft:
Independent offices ..... 191
Department of Agriculture ..... 191
Department of Commerce ..... 192
Department of Defense-Military ..... 192
Department of Defense-Civil ..... 192
Department of Health, Education, and Welfare ..... 193
Department of the Interior ..... 193
Department of Justice ..... 194
Treasury Department ..... 194
Index ..... 195

## PART I

## DETAIL OF PERSONAL SERVICES

## LEGISLATIVE BRANCH

## ARCHITECT OF THE CAPITOL

Office of the Architect of the Capitol salaries

|  | 1960 | actual | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | Num- | Total | Num- | Total | Num- | Total |
| Special positions at rates equal to or in excess of $\$ 12,210$ : | ber | salary | ber | salary | ber | salary |
|  | 1 | \$19,000 | 1 | \$19,000 | 1 | \$19,000 |
| Assistant architect | 1 | 17,500 | 1 | 17,500 | 1 | 17,500 |
| Second assistant archite | 1 | 16,000 | 1 | 16,000 | 1 | 16,000 |
| Coordinating engineer | 1 | 14, 489 | 1 | 15, 576 | 1 | 15, 576 |
| Administrative officer | 1 | 14,489 | 1 | 15, 576 | 1 | 15,576 |
| Executive assistant | 1 | 14,489 | 1 | 15,576 | 1 | 15, 576 |
| GS-13. \$10,635 to \$11,935 | 1 | 11,090 | 1 | 11,939 | 2 | 22,589 |
| GS-12. $\$ 8,955$ to $\$ 10,255$ | 6 | 53, 100 | 6 | 58,260 | 5 | 48, 235 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 1 | 7,510 | 1 | 8, 091 | 2 | 16, 68.2 |
| GS-10. $\$ 6,995$ to $\$ 7,985$ | 1 | 7,405 | 1 | 7,987 | 1 | 7, 176 |
| GS $-9 . \$ 6,435$ to $\$ 7,425$. | 1 | 6,285 | 1 | 6,947 |  |  |
| GS-8. 85,885 to $\$ 6,875$ |  |  |  |  | 2 | 12,605 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | 4 | 22,320 | 6 | 35,027 | 5 | 28, 828 |
| GS-6. $\$ 4,830$ to $\$ 5,820$. | 2 | 9, 280 | 2 | 10,025 | 2 | 10,359 |
| QS-5. 84,345 to $\$ 5,335$ | 3 | 13,020 | 3 | 14,207 | 3 | 13, 707 |
| GS-4. \$4,040 to \$4,670 | 2 | 7,985 | 2 | 8,320 | 3 | 12,584 |
| GS-3. \$3,760 to \$4,390 | 1 | 3, 590 | 1 | 3,765 | 1 | 3,869 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ |  |  | 1 | 6,638 | 1 | 6,638 |
| Teduct Tapsermanent |  | 237,552 | 31 | 270, 434 | 33 | 282,500 |
| Deduct lapses. |  | 8,918 |  |  |  |  |
| Net permanent (average number, net salary) | 26.5 | 228, 634 |  | 270,434 | 33 | 282,500 |
| Other personal services: |  |  |  |  |  |  |
| Regular pay above 52 -week base |  | 1,800 |  | 1,000 |  | 1,000 |
| Overtime and holiday pay. |  | 25,196 |  | 24, 466 |  | 28,500 |
| Total personal services. |  | 255,630 |  | 295,900 |  | 312,000 |

## Capitol Buildings and Grounds capitol buildings

|  | 1860 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | Num- | Total | Num- | Total | Num | Total |
| Special positions at rates equal to or in excess of $\$ 12,210$ : | ber | salary | ber | salary | ber | salary |
| Supervising engineer--...-.......-- | 1 | \$14,489 | 1 | \$15. 576 | 1 | \$15,576 |
| GS-12. $\$ 8,955$ to $\$ 10.255$ |  | 9,530 | 1 | 10. 255 | 3 | 28,425 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 4 | 31, 240 | 4 | 33, 880 | 3 | 25,020 |
| GS-10. $\$ 6,995$ to $\$ 7,985$ | 1 | 6.805 | 1 | 7,490 | 2 | 14, 650 |
| GS-9. \$6,435 to \$7,425 |  | 12,720 | 2 | 14,025 | 1 | 6,930 |
| GS-8. $\$ 5,885$ to $\$ 6,875$ |  | 6,370 | 1 | 6,875 | 2 | 12, 265 |
| GS-7. \$5,355 to \$6,345 | 2 | 10,710 | 2 | 11,865 | 2 | 10, 710 |
| QS-5. $\$ 4,345$ to $\$ 5,335$ | 1 | 4,790 |  | 4,345 | 1 | ${ }^{4,510}$ |
|  | 1 | 4,325 | 2 | 8,710 | 2 | 8,815 |
| Ungraded positions at annual rates less than $\$ 12,210$ |  | 116, 260 |  | 125,000 | 33 | 125,000 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | 94 | 440, 277 |  | 460,879 | 96 | 493,489 |
| Total permanent. | 141 | 657,516 | 142 | 698,900 | 146 | 745,400 |
| Deduct lapses. | 2 | 10,216 |  |  |  |  |
| Net permanent (average number, net salary) | 139 | 647, 300 |  | 698,900 |  | 745, 400 |
| Positions other than permanent: Temporary employment. |  | 8,459 |  | 16,000 |  | 16,000 |
| Other personal services: |  |  |  |  |  |  |
| Regular pay above 52 -week base. |  | 4,200 |  | 2,200 |  | 2, 200 |
| Overtime and holiday pay. |  | 132,419 |  | 144,000 |  | 155,000 |
| Nightwork differential |  | 5, 200 |  | 5,200 |  | 5, 200 |
| Total personal services |  | 797, 578 |  | 866,300 |  | 923,800 |

## CAPITOL GROUNDS

|  | 1960 actual |  | 1961 es | stimate | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\underset{\text { ber }}{\text { Num }}$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary |
| Grades and ranges: |  |  |  |  |  |  |
| GS-12. $\$ 8,955$ to $\$ 10,255$ |  | \$8,810 | 1 | \$9,475 | 1 | \$9,475 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ |  |  |  | 7,820 |  | 7,820 |
| GS-9. $\$ 6,435$ to $\$ 7,425$ | 3 | 19,755 |  | 13,860 | 2 | 14,025 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 1 | 4,490 |  | 9,825 |  | 10,155 |
| GS-2. \$3,500 to \$4,130 |  | 3, 540 |  | 3,920 |  | 4, 025 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ |  | 210,486 |  | 225, 820 |  | 230, 400 |
| Total permanent <br> Deduct lapses. | $\stackrel{54}{3}$ | $\begin{array}{r} 247,081 \\ 22,711 \end{array}$ |  | 270,720 3,420 |  | 275, 900 |
| Net permanent (average number, net salary) |  | 224, 370 | 54.5 | 267,300 |  | 275, 900 |
| Positions other than permanent: Temporary employment |  | 9,897 |  | 7,500 |  | 7,500 |
| Other personal services: Regular pay above 52 -week base |  | 1,200 |  | 1,000 |  |  |
| Overtime and holiday pay. |  | 38,877 |  | 44,000 |  | 45,000 |
| Nightwork differential |  | 1,100 |  | 1, 100 |  | 1,100 |
| Total personal services. |  | 276, 144 |  | 320,800 |  | 330, 500 |

SENATE OFFICE BUILDINGS

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Grades and ranges: | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ | $\underset{\text { ber }}{\text { Num- }} \begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ |
| Special positions at rates equal to or in excess of \$12,210: |  |  |  |
| Superintendert | 1 \$13,377 | 1 \$ $\$ 14,381$ | \$14,381 |
| GS-12. \$8,955 to \$10,255 |  | 181855 | $1 \quad 9,215$ |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 7,030 | 1 7,560 | 1 7,820 |
| GS-9. \$6,435 to \$7,425. | 3 18,555 | 3 20, 130 | 3 20,625 |
| GS-8. $\$ 5,885$ to $\$ 6,875$ | 2 11,690 | 3 19,140 | 3 19,635 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | 6 32,430 | 4 23,565 | 4 24,060 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 2 9,580 | 2 10, 155 | 2 10,485 |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | 313,170 | 313,860 | 3 14,355 |
| GS-4. \$4,040 to \$4,670 | 1 3,755 | 1 4,145 | 1 4,2.50 |
| GS-1. $\$ 3,185$ to $\$ 3,815$ | 12,790 | 4 13,895 | 4 14,210 |
| Ungraded positions at annual rates less than $\$ 12,210$ | 60 205,768 | $60 \quad 221,240$ | 60 221, 240 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | 267 1,003,032 | 268 1, 084, 989 | $2691,133,939$ |
| Total permanent | 350 1,331, 177 | $3511,442,015$ | 352 1, 494, 215 |
| Deduct lapses. | 1 4,465 | .-...- |  |
| Net permanent (average number, net salary) | 349 1, 326, 712 | 351 1,442,015 | 352 1, 494, 215 |
| Positions other than permanent: Temporary employment | 20, 075 | 15,000 | 15,000 |
| Other personal services: <br> Regular pay above 52 -week base | 10,000 | 5,000 | 5,000 |
| Overtime and holiday pay --- | 156, 567 | 230, 485 | 23n, 485 |
| Nightwork differential | 36,000 | 36, 000 | 36,000 |
| Total personal services. | 1, 549,354 | 1,728, 500 | 1,780,700 |

LEGISLATIVE GARAGE

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | Num- Total ber salary | Num. ber $\underset{\text { salary }}{\text { Total }}$ | Num- ber salary |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$. | 7 \$28, 118 | 7 \$30,000 | 7 \$30,800 |

## ARCHITECT OF THE CAPITOL-Continued

Cafitol Buildings and Grounds-Continued
legislative garage-continued

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{\text { ber }}{\text { Num }}$ | Total salary | $\underset{\text { Ner }}{\text { Num- }}$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary |
|  |  | 18 |  |  |  |  |
| Net permanent (average number, net salary) |  | 28,100 |  | 30, 000 |  | 30, 800 |
| Other personal services: <br> Regular pay above 52 -week base......... |  | 200 |  |  |  | 100 |
| Overtime and holiday pay. |  | 9,352 |  | 10, 800 |  | 10,800 |
| Nightwork differential |  | 1,200 |  | 1,200 |  | 1,200 |
| Total personal services. |  | 38,852 |  | 42,100 |  | 42,900 |

hoUse office buildings

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: <br> Spectal positions at rates equal to or in excess of \$12,210: <br> Superintendent | Num- Total <br> salary <br> 1 $\$ 14,489$ |  | Num- Totalbersalary |  | $\underset{\text { ber }}{\text { Num- Total }}$ |  |
|  |  |  |  |  |  |  |
|  |  |  |  | \$15,576 |  | \$15, 576 |
| GS-12, $\$ 8,955$ to $\$ 10,255$ |  |  | 1 | 9,215 | 1 | 9,475 |
| GS-11. $\$ 7,560$ to \$8,860 | 1 | 8,230 | 1 | 7,560 | 1 | 7,820 |
| GS-9. \$6,435 to \$7,425- |  | 19,155 | 2 | 14,025 | 2 | 14,355 |
| GS-8. $\$ 5,885$ to $\$ 6,875$ | 1 | 6,370 | 1 | 6,875 | 1 | 6,875 |
| GS-7. \$5,355 to \$6,345 |  | 23, 220 | 4 | 25,545 | 4 | 25, 875 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ |  | 10, 180 | 3 | 16,140 |  | 16,470 |
| GS-4. \$4,040 to \$4,670 | 5 | 19,440 |  | 21,250 | 5 | 21,670 |
| QS-3. $\$ 3,760$ to $\$ 4,390$ | 1 | 3,495 |  | 3,760 | 1 | 3, 865 |
| GS-2. $\$ 3,500$ to $\$ 4,130$ |  | 14,255 |  | 11,970 |  | 12, 180 |
| Ungraded positions at annual rates less than $\$ 12,210$ | 75 | 253, 886 | 75 | 285, 396 | 75 | 285, 396 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$. | 284 | 778,608 | 284 | 827,488 | 284 | 843,743 |
| Total per <br> Deduct lapses. | $\begin{array}{r} 381 \\ 6 \end{array}$ | $\begin{array}{r} 151,328 \\ 32,028 \end{array}$ | 381 1, | 244, 800 | 381 1, | , 263, 300 |
| Net permanent (average number, net salary) | 375 1, | 119,300 | 381 1, | 244,800 | 381 1, | 1,263,300 |
| Positions other than permanent: Temporary employment |  | 432 |  | 2,500 |  | 2,500 |
| Other personal services: |  |  |  |  |  |  |
| Regular pay above 52-week base....-.... |  | 6,000 |  | 3,700 |  | 3,700 |
| Overtime and holiday pay |  | 102,958 |  | 145,000 |  | 148,000 |
| Nightwork differential |  | 15, 000 |  | 15,000 |  | 15, 000 |
| Total personal services |  | ,243, 690 |  | 411,000 |  | 1,432,500 |

CAPITOL POWER PLANT

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num. | Total salary | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary | Num ber | Total salary |
| Grades and ranges: |  |  |  |  |  |  |
| GS-12. $\$ 8,955$ to $\$ 10,255$ | 1 | \$3, 530 | 1 | \$10,255 | 1 | $\begin{array}{r}\$ 10,255 \\ 5,830 \\ \hline\end{array}$ |
| GS-4. $\$ 4,040$ to $\$ 4,670$ | 1 | 4,040 | 1 | 4,460 | 1 | 4, 565 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 1 | 3,780 |  | 4, 180 |  | 4,285 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$. | 73 | 418, 236 |  | 465, 835 |  | 477,065 |
| Total permanent |  | 440,826 3 |  | 490, 395 | 82 | 502,000 |
| Net permanent (average number, net salary) |  | 440, 823 |  | 490,300 |  | 502,000 |
| Positions other than permanent: Temporary empioyment |  | 21,749 |  | 2,500 |  | 2,500 |
| Other personal services: Regular pay above 52 -week ba |  | 3,400 |  | 1.800 |  | 1,800 |
| Overtime and holiday pay... |  | 34,897 |  | 48,000 |  | 48,000 |
| Nightwork differential.- |  | 11,300 |  | 11,300 |  | 11, 300 |
| Total personal services |  | 512,169 |  | 553,900 |  | 565,600 |

## Library Buildings and Grounds

Structural and mechanical care, library butldings AND GROUNDS

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\underset{\text { ber }}{\mathrm{Num-}}$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary |
| Grades and ranges: $\text { GS-6. } \$ 4,830 \text { to } \$ 5,820 \text {. }$ |  | \$4, 490 |  |  |  |  |
| GS-3. \$3,760 to \$4,390. | 1 | 3,875 | 1 | 3,760 | 1 | 3,865 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | 57 | 322, 198 |  | 340, 645 |  | 345, 740 |
| Total permanent | 59 | 330, 563 | 59 | 349,400 | 59 | 354,600 |
| Deduct lapses |  | 4,769 |  |  |  |  |
| Net permanent (average number, net salary) | 58 | 325, 794 |  | 349,400 |  | 354,600 |
| Other personal services: Regular pay above 62 -week base. |  | 2,500 |  | 1,300 |  | 1,300 |
| Overtime and holiday pay. |  | 87, 286 |  | 92,000 |  | 93, 100 |
| Nightwork differential.-.-...............- |  | 4,000 |  | 4,000 |  | 4,000 |
| Total personal services |  | 419,580 |  | 446,700 |  | 453,000 |

## BOTANIC GARDEN

Salaries and Expenses, Botantc Garden

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | $\underset{\text { ber }}{\text { Num- }} \underset{\text { Salary }}{\text { Total }}$ | Num- Total ber salary | Num- Total |
| Grades and ranges: |  |  |  |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 1 \$ 77,750 | $\begin{array}{ll}1 & \$ 8,600 \\ 7 \\ 7\end{array}$ | \$8,860 |
| GS-9. \$6,435 to \$7,425 | 6, 435 | 1 7,095 | 1 7 7,260 |
| GS-5. \$4,345 to \$5,335 | 4,340 | 4, 840 | 1 5,005 |
| GS-2. \$3,500 to \$4,130 | 3,255 | 13,500 | 13 300 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | 43 208,835 | 43 224,342 | 46 251,090 |
| Total permanent <br> Deduct lapses. | $\begin{array}{ll}48 \\ 2.5 & 237,720 \\ 13,233\end{array}$ | 48 256,197 <br> 1 3,597 | $\begin{array}{rr}51 & 283,700 \\ 1 & 3,500\end{array}$ |
| Net permanent (average number, net salary) | 45.5224,487 | 47 252,600 | 50 280, 200 |
| Positions other than permanent: Temporary employment | 2,316 | 3, 000 | 5,000 |
| Other personal services: <br> Regular pay above 52 -week base |  | 1,000 | 1,000 |
| Overtime and holiday pay....- | 37,095 | 40,500 | 45, 500 |
| Nightwork differential | 3,700 | 3,700 | 3, 700 |
| Total personal services | 269, 398 | 300, 800 | 335,400 |

## LIBRARY OF CONGRESS

Salaries and Expenses

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | Num- | Total | Num- | Total | Num | Total |
| Special positions at rates equal to or in |  | salary |  | salary |  | salary |
| Librarian of Congress. |  | \$20,000 | 1 | \$20, 000 | 1 | \$20,000 |
| Chief assistant librarian of Congress. |  | 17,500 | 1 | 17, 500 | 1 | 17,500 |
| GS-17. \$16, 530 to $\$ 17,570$ : Chief of division |  | 15, 843 |  | 17, 121 |  | 17,326 |
| Director of departme | 2 | 30, 821 | 2 | 33, 472 | 2 | 33, 862 |
| Law librarian |  |  | 1 | 16,601 | 1 | 16,806 |
| GS-16. \$15,255 to \$16,295: |  |  |  |  |  |  |
| Associate director of depar | 1 | 14, 243 | 2 | 30,914 | 2 | 31, 304 |
| Director of departmen | 1 | 14,435 | 1 | 15,582 | 1 | 15,787 |
| GS-15. $\$ 13,730$ to $\$ 15,030$ : |  | 14, 472 |  |  |  |  |
| Assistant librarian for public affairs... |  |  |  | 13, 830 |  | 14,061 |
| Associate director of departm | 1 | 13, 106 | 1 | 13, 830 | 1 | 14,061 |
| Associate law librarian. | 1 | 13,187 | 1 | 14, 475 | 1 | 14,706 |
| Chief of division | 6 | 79, 229 | 12 | 170,351 | 12 | 172,976 |
| Chief of fiscal services |  |  | 1 | 13,830 | 1 | 14, 061 |
| Coordinator--..... |  |  | 1 | 13,830 | 1 |  |
| Deputy chief assistant librarian |  | $\begin{aligned} & 13,978 \\ & 25 \end{aligned}$ |  |  |  |  |
| Science research specialist. Specialist |  | 25,542 | 2 | $28,868$ $14,475$ | 2 | 29,099 14,706 |


|  | 1960 actual |  | 1961 es | stimate | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges-Continued ber salary ber salary ber salary <br> GS-14. $\$ 12,210$ to $\$ 13,510:$     |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Assistant chief of division---.........- | $\begin{array}{rr} 5 & \$ 56,849 \\ 1 & 11,357 \end{array}$ |  | 8 \$99,315 |  | 8 \$100,650 |  |
| Assistant director of department..-.-- |  |  | $-712,295$  <br> $\mathbf{1}$ 74,230 |  | 1 12,480 <br> 6 75,400 |  |
| Chief of division | $\begin{array}{ll}1 & 16,92 \\ 1 & 11,717 \\ 1 & 11,542 \\ 1 & 11,357\end{array}$ |  |  |  |  |  |
| Chief of fiscal ser |  |  |  |  |  |  |
| Coordinator |  |  |  |  |  |  |
| Executive officer |  |  | $\begin{array}{cc} 1 & 12,295 \\ 5 & 61,475 \end{array}$ |  | 12,480 |  |
| Head of section. |  |  |  |  | $5 \quad 62,400$ |  |
| Information retrieval spe |  |  |  |  | $1 \quad 12,230$ |  |
| Selection officer. | 11, |  | 1 12,545 |  | 13,52012,750 |  |
| Specialist | 1 11,357 <br> 31 325,148 |  |  |  | 28 315,433 |  |
| GS-13. $\$ 10,635$ to $\$ 11,935$ |  |  | ${ }^{27} 38300$ |  |  |  |
| GS-12. $\$ 8,955$ to $\$ 10,255$ | 42 381,638 |  | $80 \quad 659,570$ |  | 82 685, 002 |  |
| GS-10. \$6,995 to \$7,985 | $\begin{array}{cc}69 & 534,058 \\ 6 & 42,936\end{array}$ |  | 131911 |  | $\begin{array}{rr}11 & 86,665 \\ 132 & 933,332\end{array}$ |  |
| GS-9. \$6,435 to \$7,425. | 119 776,652 |  |  |  |  |  |
| GS-8. $\$ 5,885$ to $\$ 6,875$ | 10 60, 169 |  | 16 101,749 |  | $\begin{array}{rr}132 & 933,332 \\ 16 & 103,902\end{array}$ |  |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | $\begin{array}{rr}120 & 662,391 \\ 38 & 192,564\end{array}$ |  | $\begin{array}{rl}110 & 646,813 \\ 41 & 223,364\end{array}$ |  | 115 686, 474 |  |
| QS-6. $\$ 4,830$ to $\$ 5,820$ |  |  | $41 \quad 227,628$ |  |  |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | 138 634,347 |  |  |  | $140 \quad 617,973$ |  | 152 760,760 <br> 144 643,110 |  |
| GS-4. $\$ 4,040$ to $\$ 4,670$ | $151-619,073$ |  |  |  |  |  |  |  |
| G8-3. \$3,760 to \$4,390 | $\begin{array}{ll}123 & 465,470 \\ 100 & 348,786\end{array}$ |  | $\begin{array}{rr}141 & 573,096 \\ 79 & 300,849\end{array}$ |  | 145 598,889 <br> 80 309,655 |  |  |  |
| GS-2. \$3,500 to \$4,130 |  |  |  |  |  |  |  |  |
| QS-1. \$3,185 to \$3,815 | $\begin{array}{rr}25 & 80,773\end{array}$ |  | 2585,476 |  | 27 93, 886 |  |  |  |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | 94 323,690 |  | 92 325,931 |  | 98344,401 |  |  |  |
| Total permanent | $\begin{array}{rr} 1,105 & 5,95,843 \\ 32.5 & 175,080 \end{array}$ |  | $\begin{array}{r} 1,180 \\ 38,678,872 \\ 225,167 \end{array}$ |  | $\begin{array}{r} 1,168 \\ 6,968,086 \\ 26.9160,589 \end{array}$ |  |  |  |
| Deduct lapses. |  |  |  |  |  |  |  |  |
| Net permanent (average number, net salary) | $\stackrel{1,072.5}{5,779,763}$ |  |  |  | $\stackrel{1,141.1}{6,807,497}$ |  |  |  |
| Positions other than permanent: | -119, 299 |  | $128,058$ |  | 128,0584,000 |  |  |  |
| Part-time employment. |  |  |  |  |  |  |  |  |
| Temporary employment | 4,182 |  | 4,000 |  |  |  |  |  |
| Other personal services: |  | 42,780 |  | 25,688 | $\begin{aligned} & 25,688 \\ & 54,500 \\ & 17,200 \end{aligned}$ |  |  |  |
| Overtime and holiday pay. |  | 91, 681 |  | 54, 500 |  |  |  |  |
| Nightwork differential |  | 16,310 |  | 17,200 |  |  |  |  |
| Total personal services. | 6,054, 015 |  | 6,683, 151 |  | 7,036, 943 |  |  |  |

## Copyright Office

SALARIES AND EXPENSES


## Legislative Reference Service

SALARIES AND EXPENSES


## Distribution of Catalog Cards

salaries and expenses

|  | 1960 | actual | 1961 es | stimate | 1962 e | estimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: GS-14. $\$ 12,210$ to $\$ 13,510$ : Chief of division. | $\underset{\text { Ver }}{\text { Num- Total }}$ |  | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary | Num- | Total salary |
|  |  |  |  |  |  |
|  |  | \$11,909 |  |  | \$13, 065 | 1 | \$13,270 |
| Editor | 1 | 11,799 | 1 | 12,815 | 1 | 13, 000 |
| GS-12. \$8,955 to \$10,255 |  | 34,745 |  | 37,970 | 4 | 38,730 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ - |  | 60, 069 | 9 | 73, 149 | 9 | 74, 359 |
| GS-10. \$6,995 to \$7,985 |  | 14,990 |  | 8,154 | 1 | 8, 154 |
| GS-9. \$6,435 to \$7,425- |  | 51, 152 | 8 | 56, 992 | 9 | 64, 102 |
| GS-8. $\$ 5,885$ to $\$ 6.875$ - |  | 18,640 | 3 | 20, 405 | 3 | 20,570 |
| CS-7. \$5,355 to \$6,345 | 15 | 84, 267 | 18 | 108, 157 | 20 | 121, 040 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ |  | 66, 812 |  | 55, 742 | 13 | 71, 087 |
| GS-5. $\$ 4,345$ to $\$ 5,335$ |  | 152, 762 | 32 | 156, 832 |  | 182, 040 |
| GS-4. $\$ 4,040$ to $\$ 4,670$ |  | 132, 210 |  | 159,766 |  | 210, 704 |
| GS-3. \$3,760 to \$4,390 |  | 267, 787 |  | 292, 097 |  | 413, 592 |
| CS-2. $\$ 3,500$ to $\$ 4,130$ | 40 | 142, 981 | 36 | 141, 067 |  | 160, 599 |
| GS-1. \$3,185 to \$3,815 |  | 21, 493 |  | 26, 583 |  | 29, 992 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ - |  | 5,096 | 1 | 5,283 | 1 | 5,283 |
| Total perman <br> Deduct lapses. | $\begin{array}{r} 2381, \\ 2.4 \end{array}$ | $\begin{array}{r} , 076,712 \\ 10,999 \end{array}$ | $\begin{array}{r} 2381, \\ 1.1 \end{array}$ | $\begin{array}{r} 168,077 \\ 5,536 \end{array}$ |  | $\begin{array}{r} 42,522 \\ 5,536 \end{array}$ |
| Net permanent (average number, net salary) | 235.6 | $\text { , 065, } 713$ | $\begin{gathered} 236.9 \\ 1, \end{gathered}$ | $16 \mathbf{2}, 541$ |  | $420,986$ |
| Other personal services: |  |  |  |  |  |  |
| Regular pay above 52 -week base.. Overtime and holiday pay |  | $\begin{gathered} 7,792 \\ 43 \\ \hline 969 \end{gathered}$ |  | 4,493 |  | 4,493 |
| Total personal services. |  | ,117,465 |  | 167,034 |  | ,425, 479 |

## LIBRARY OF CONGRESS-Continued

Books for the Blind
SALARTES AND EXPENSES


Organizing and Microfilming tee Papers of the Presidents SALARIES AND EXPENSES

|  | 1060 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num. ber | Total salary | Num- | Total salary | Num ber | Total salary |
| Grades and ranges: <br> OS-12 $\$ 8,955$ to $\$ 10,255$ |  | \$8,430 |  | $\$ 9300$ |  | \$9,300 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 1 | 7,062 | 1 | 7, 886 | 1 | 7,889 |
| GS-9. \$6,435 to \$7,425 | 1 | 6,067 | 1 | 6,697 | 1 | 6,697 |
| GS-7. \$5,355 to \$6,345. |  | 10,056 | 4 | 21. 963 | 4 | 21. 963 |
| GS-5. $\$ 4,345$ to $\$ 5,335$ |  | 33, 190 |  | 26, 685 | 6 | 26, 665 |
| GS-4. \$4,640 to \$4,670 |  | 11,664 | 3 | 13.367 | 3 | 13,367 |
| GS-3. \$3,760 to \$4,390 |  | 7,106 | 1 | 3,818 | 1 | 3.813 |
| Total permanent. |  | 83,575 | 17 | 89, 696 |  | 89, 696 |
| Deduct lapses. |  | 1,688 | 0.4 | 1,943 | 0.4 | 1.943 |
| Net permanent (average number, net salary) |  | 81,887 | 16.6 | 87, 753 | 16.6 | 87,753 |
| Positions other than permanent: Intermittent employment. |  |  |  | 500 |  | 500 |
| Other personal services: |  |  |  |  |  |  |
| Regular pay above 52 -week base.......... Overtime and holiday pay |  | $\begin{aligned} & 324 \\ & 205 \end{aligned}$ |  | 345 |  | 345 |
| Total personal services . .-. .-. |  | 82,416 |  | 88, 598 |  | 88,598 |

Preservation of Early American Motion Pictures


## Revision of Annotated Constitution



|  | 1960 actual | 1961 estimate | 1962 es | timate |
| :---: | :---: | :---: | :---: | :---: |
| Grades and ranges-Continued GS-4. \$4,040 to \$4,670 | Num- Total ber | $\underset{\text { ber }}{\text { Num- Total }}$ | Num. ber | Total salary |
|  |  |  |  | \$4,056 |
|  |  |  |  | 47,278 |
|  |  |  |  | 15,485 |
| Total personal services....-----...-- |  |  |  | 31,793 |

## GOVERNMENT PRINTING OFFICE

Office of Superintendent of Documents
SALARIES AND EXPENSES

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Ungraded positions at annual rates: | Num- Total ber salary | Num- Total | $\begin{gathered} \text { Num- Total } \\ \text { ber salary } \end{gathered}$ |
| \$12,210 or above: |  |  |  |
| \$16,035: Superintendent of documents | 1 \$14, 435 | $1 \$ 15,787$ | 1 \$16,037 |
| \$13,770: Assistant superintendent of documents. | 1 12,334 | 1 13,520 | 1 13,790 |
| Less than \$12,210 | 333 1, 536, 811 | 367 1,813, 827 | 367 1, 842, 349 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$. | 128 455,415 | 142522,143 | 142522,143 |
| Total permanen | 463 2,018,995 | $5112,365,277$ | $5112,394,319$ |
| Deduct lapses.-...- | $7.231,215$ | $5.525,692$ | $5.525,692$ |
| Net permanent (average number, net salary) | $\begin{aligned} & 455.8 \\ & 1,987,780 \end{aligned}$ | $\begin{aligned} & 505.5 \\ & 2,339,585 \end{aligned}$ | $\begin{aligned} & 505.5 \\ & 2,368,627 \end{aligned}$ |
| Positions other than permanent: Intermittent employment | 336,299 | 404, 800 | 404, 800 |
| Other personal services: <br> Regular pay above 52 -week base | 15, 531 | 9,062 |  |
| Overtime and holiday pay | 171,629 | 24,000 | 24,000 |
| Nightwork differential. | 6,320 | 4,700 | 4,700 |
| Total personal services | 2, 517, 559 | 2,782, 147 | 2,802, 127 |
| Salaries and wages are distributed as follows: |  |  |  |
| Reimbursable obligations...------------------------ | 129,091 | 64, 6 , | $64,000$ |

## Government Printing Office Revolving Fund



## THE JUDICIARY

## SUPREME COURT OF THE UNITED STATES

Salaries

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: <br> Special positions at rates equal to or in excess of \$13,431: | Number | Total salary | $\underset{\text { Num- }}{\text { Notal }}$ |  | Num- Total |  |
|  |  |  |  |  |  |  |
| Chief Justice. |  | \$35,500 |  | \$35; 500 |  | \$35,500 |
| Associate Justic | 8 | 280,000 | 8 | 280,000 | 8 | 280,000 |
| Reporter | 1 | 16,016 | 1 | 17,202 | 1 | 17,202 |
| Librarian | 1 | 13,000 | 1 | 13,978 | 1 | 13,978 |
| Marshal |  | 12,750 | 1 | 13, 728 | 1 | 13,728 |
| Grades established by the Supreme Court: |  |  |  |  |  |  |
| \$11,698 to \$13,129. | 2 | 24,420 | 2 | 26,291 | 2 | 26, 291 |
| \$9,850 to \$11,281 | 3 | 29,370 | 3 | 32,157 | 3 | 32,739 |
| \$8,316 to \$9,746. |  | 160, 826 | 19 | 174, 452 | 19 | 178,476 |
| \$7,694 to \$8,784 |  | 24, 128 |  | 26, 395 | 3 | 26,582 |
| \$7,078 to \$8,168 |  | 144, 851 | 20 | 156, 395 | 21 | 163,863 |
| \$6,473 to \$7,563. |  | 20,218 | 3 | 22,173 | 3 | 22,360 |
| \$5,890 to \$6,980 | 9 | 54,704 | 14 | 89,544 | 15 | 97,552 |
| \$5,313 to \$6,402 |  | 17,326 | 2 | 13,354 | 2 | 13,354 |
| \$4,479 to \$5,869 |  | 156,291 | 29 | 158,309 | 29 | 161,575 |
| \$4,444 to \$5,137 |  | 19,053 |  | 77, 355 | 15 | 77, 896 |
| \$4,136 to \$4,829 |  | 66,269 | 12 | 53, 539 | 12 | 54,766 |
| \$3,850 to \$4,543 |  | 35, 922 |  | 4, 326 | 1 | 4,430 |
| \$3,503 to \$4,197 |  | 94, 890 | 26 | 103, 584 | 26 | 104,666 |
| Rate of \$4,352 |  | 16,224 |  | 17,472 |  | 17, 472 |
| Rate of \$2,516 |  | 2,350 |  | 2,517 | 1 | 2,517 |
| Total permanent |  | 1,224, 108 | 1661 | 1,318,271 | 1681 | 1,344,947 |
| Deduct lapses |  | 55, 321 |  | 29,865 |  | 29,641 |
| Net permanent (average number, not salary) | 154 1, | 1,168,787 | 162 1, | 1,288,406 | 1641 | 1,315,306 |
| Positions other than permanent: Temporary employment |  | 4,324 |  | 5,000 |  | 5,000 |
| Part-time employment. |  | 59,467 |  | 73,694 |  | 73,694 |
| Other personal services: Regular pay above 52 -week base.................... |  | 6,951 |  | 3,900 |  |  |
| Total personal servic |  | 1,239, 529 |  | 1,371,000 |  | 1,394, 000 |

Care of the Bumding and Grounds

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :--- | ---: | ---: | ---: | ---: | ---: |

## Automobile for the Chief Justice

|  | 1960 | actual | 1961 es | timate | 1962 e | timate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges established by the Supreme Court: <br> $\$ 3,844$ to $\$ 4,472$ <br> $\$ 4,444$ to $\$ 5,137$ | Num- Total <br> ber <br> salary  <br> 1 $\$ 4,472$ |  | $\underset{\text { Ner }}{\text { Num- }} \begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ |  | Num- Totalber salary |  |
|  |  |  |  |  |  |  |
|  |  |  |  | \$4-680 | 1 |  |
| Total permanent <br> Deduct lapses. $\qquad$ <br> Net permanent (average number, net salary) | 1 | 4,472179 | 1 | 4,680 | 1 | 4, 805 |
|  |  |  |  |  |  |  |
|  | 1 | 4,293 | 1 | 4,680 | 1 | 4,805 |


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Other personal services: Regular pay above 52 -week base. | \$32 | \$18 |  |
| Total personal services | 4,325 | 4,698 | \$4,805 |

## COURT OF CUSTOMS AND PATENT APPEALS

Salaries and Expenses

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Grades and ranges: |  |  |  |
| Special positions at rates equal to or in excess of $\$ 12,210$ : | $\begin{aligned} & \text { Num- Total } \\ & \text { ber } \\ & \text { salary } \end{aligned}$ | $\underset{\text { Num- }}{\text { Num }} \text { Total }$ | Num- Total |
| \$25,500: |  |  |  |
| Chief judge | \$25, 500 | \$25, 500 | \$25,500 |
| Judge | 4 102,000 | 4 102, 000 | 4 102,000 |
| \$18,500: Chief technical advis | 17.514 | 1 18,512 | 1 18,512 |
| \$14,785: Clerk | 17, 14 | $1{ }^{14} \times 789$ | 14,789 |
| \$13,750: Clerk | 13,770 |  |  |
| GS-14. $\$ 12,210$ to \$13,510: |  |  |  |
| Marshal | 11,606 | 12,750 | 13,000 |
| GS-13. \$10,635 to \$11,935 | 1 10,629 | 1 11,419 | 11, 690 |
| GS-11. \$7,560 to \$8,860 | 430,348 | $6 \quad 48,796$ | 49,346 |
| GS-10. \$6,995 to \$7,985 | 6,968 | 1 7,675 | 7, 821 |
| GS-9. \$6,435 to \$7,425 | 2 12,896 | 2 14,040 | 14,207 |
| GS-8. \$5,885 to 46,875 | 1 5,637 | 1 6,219 | 6,386 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | 1 5,450 | 6,032 | 6,198 |
| QS-6. $\$ 4,830$ to $\$ 5,820$ | 3 14,997 | 16,973 | 17,306 |
| GS-4. \$4,040 to \$4,670 | 4,326 | 4,680 | 4,680 |
| GS-2. $\$ 3,500$ to $\$ 4,130$ | $4 \quad 15,433$ | 16, 970 | 17,180 |
| Total permanent | $\begin{array}{cr}26 & 277,074 \\ 0.8 & 2,554\end{array}$ | $\begin{array}{rr} 28 & 306,355 \\ 1 & 3,115 \end{array}$ | $\begin{array}{rr}28 & 308,615 \\ 1 & 3,115\end{array}$ |
| Net permanent (average number, net salary) | $25.2274,520$ | 27 303, 240 | 27 305, 500 |
| Positions other than permanent: Intermittent employment |  | 10,500 | 10,500 |
| Other personal services: Regular pay above 52 -week base | 1,130 | 660 |  |
| Total personal services..--...------- | 275, 650 | 314,400 | 316, 000 |

## CUSTOMS COURT

Salaries and Expenses

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: |  |  |  |  |  |  |
| Special positions at rates equal to or in excess of \$12,210: $\$ 22,500$ : <br> Chief judge | Num- Totalber |  | $\begin{aligned} & \text { Num- Total } \\ & \text { ber } \end{aligned}$ |  | Num- Totalber |  |
|  |  |  |  |  |
|  | 1 | $\begin{aligned} & \$ 22,500 \\ & 180,000 \end{aligned}$ |  |  | $\begin{array}{rr} 1 & \$ 22,500 \\ 8 & 180,000 \\ 1 & 16,557 \end{array}$ |  | $\begin{array}{rr} 1 & \$ 22,500 \\ 8 & 180,000 \\ 1 & 16,557 \end{array}$ |  |
| Judge |  |  |  |  |  |  |  |  |
| \$16,555: Clerk | 1 | 15,413 |  |  |  |  |  |  |
| GS-14. \$12,210 to \$13,510: | 1 | 11,357 |  |  |  |  |  |  |
| Marshal. |  |  | 1 | 12.230 | $\begin{array}{lr}1 & 12,480 \\ 9 & 110,070\end{array}$ |  |  |  |
| Law assistant |  |  | 8 97, 840 |  |  |  |  |  |
| GS-13. \$10.635 to \$11.935 | 94,453 |  | 6 688, 740 |  | $\begin{array}{rr}5 & 53,250 \\ 1 & 9,755\end{array}$ |  |  |  |
| GS-12. 88,955 to \$10, 255 | 54,352 |  |  |  |  |  |  |  |
| GS-11. $\$ 7,560$ to $\$ 8,860$. | 35,900 |  | 5 39,145 |  | 5 40,415 |  |  |  |
| GS-10. \$6,995 to \$7,985 | 6. 656 |  | 1 7,010 |  | $10 \quad 70,100$ |  |  |  |
| GS-9. $\$ 6.435$ to $\$ 7,425$ |  | 24,710 | 4 27, 290 |  | 7 47, 290 |  |  |  |
| GS-7. $\$ 5,355$ to $\$ 6,345$. | 15 81,515 |  | $18 \quad 105.414$ |  | 10 57, 658 |  |  |  |
| GS-6. $\$ 4,830$ to $\$ 3,820$ | 5 23, 983 |  | 3 | 16.661 |  | 16, 994 |  |  |
| GS-5. \$4,345 to \$5,335 | 8 8 37,834 |  | 10 50, 294 |  | 12 60, 412 |  |  |  |
| GS-4. \$4,040 to \$4,670 | $13 \quad 50.587$ |  | 14 59,384 <br> 8 31,306 |  | 14 60,653 |  |  |  |
| GS-3. \$3,760 to \$4,390 | 9 | 32,738 |  |  | 8 | 32, 136 |  |  |
| Total permanent | 867.5 | $\begin{gathered} 671,998 \\ 42,22 \end{gathered}$ | 892 | $\begin{array}{r} 735,270 \\ 5,670 \end{array}$ | 952 | $\begin{array}{r} 790,270 \\ 5,670 \end{array}$ |  |  |
| Deduct lapses. |  |  |  |  |  |  |  |  |
| Net permanent (average number, net salary) | 78.5 | 629,775 |  | 729,600 | 93 | 784,600 |  |  |
| Positions other than permanent: Tem- |  |  | 7,000 |  |  |  |  |  |
| porary employment.-..--.............- |  | 16,667 |  |  | 7,000 |  |  |  |
| Other personal services: Regular pay above 52 -week base...................... |  | 3,286 |  | 2,000 |  |  |  |  |  |
| Total personal services. | 649,728 |  | 738, 600 |  | 791,600 |  |  |  |

## COURT OF CLAIMS

Salarles and Expenses

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: |  |  |  |  |  |  |
| Special positions at rates equal to or in excess of $\$ 13,730$ : | $\underset{\text { Ner }}{\text { Num- }}$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total | $\underset{\text { ber }}{\text { Num- }}$ | Total |
| \$25,500: |  |  |  |  |  |  |
| Chief judge. | 1 | \$25,500 | 1 | \$25,500 | 1 | \$25, 500 |
| Judge. | 4 | 102,000 | 4 | 102,000 | 4 | 102,000 |
| \$19,000: Commissioner | 13 | 247, 146 | 14 | 266, 157 | 15 | 285, 168 |
| \$16,555: Clerk |  |  |  | 16,557 | 1 | 16,557 |
|  |  |  |  |  |  |  |
| Auditor-..-.......... | 1 | 12,771 | 1 | 14,061 | 1 | 14,061 |
| GS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
|  | 1 | 11,357 | 1 | 12,480 | 1 | 12,480 |
| GS-13. \$10,635 to \$11,93 | 4 | 38,791 | 4 | 43, 347 | 1 | 44, 138 |
|  | 1 | 7,530 | 1 | 8,091 | 1 | 8,341 |
| GS-10. $\$ 6,995$ to $\$ 7,985$ | 2 | 13, 624 | 2 | 14, 831 | 2 | 15. 163 |
| GS-9. $\$ 6,435$ to \$7,425 | 16 | 100,918 | 16 | 109,948 | 16 | 112, 281 |
| GS-8. $\$ 5,885$ to $\$ 6,875$ | 7 | 40,623 | 6 | 38,147 | 6 | 38,980 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | 5 | 28, 100 | 7 | 41, 869 | 8 | 48,048 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 3 | 14,394 | 3 | 16,017 | 3 | 16, 494 |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | 1 | 4,347 | 1 | 4, 846 | 1 | 5,013 |
| GS-4. \$4,040 to \$4,670 | 8 | 34,442 | 8 | 37,128 | 8 | 37, 232 |
| GS-2. \$3,500 to \$4,130 | 6 | 22,318 | 6 | 23,586 | 6 | 23,886 |
| Total permanent | $\begin{array}{r} 74 \\ 3 \end{array}$ | 717,631 52,015 | $\begin{array}{r} 76 \\ 3 \end{array}$ | 774,565 16,393 | 78 | 805, 342 |
| Deduct lapses. | $3$ | 52,015 |  | 16, 393 |  | 16,420 |
| Net permanent (average number, net salary) | 71 | 665,616 |  | 758, 172 |  | 788,922 |
| Positions other than permanent: Parttime employment |  | 728 |  | $6,178$ |  | 6, 17 |
| Other personal services: Regular pay above 52 -week base. |  | 4, 183 |  | 2,450 |  |  |
| Total personal services |  | 675, 527 |  | 766,800 |  | 795, 100 |

# COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES 

Salaries of Judges

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Special positions at annual rates: | $\underset{\text { ber }}{\text { Num- }} \underset{\text { Solary }}{\text { Total }}$ | $\begin{gathered} \text { Num- Total } \\ \text { ber salary } \end{gathered}$ | $\begin{aligned} & \text { Num- Total } \\ & \text { ber salary } \end{aligned}$ |
| Circuit and district judges: |  |  |  |
| \$25,000: Circuit judge....- |  | 68 | 68 |
|  | \$1,734,000 | \$1, 734,000 | \$1, 734, 000 |
| \$23,000: District judge. | 1 23,000 | 1 23,000 | 1 23,000 |
| \$22,500: District judge... | 2475 5,557,500 | $2445,490,000$ | $2445,490,000$ |
| Senior and resigned judges: Senior judge | 74 1, 770, 802 | $771,833,750$ | 77 1, 833,750 |
| Senior judge. Resigned judge. | $741,770,802$ $7 \quad 98,274$ | $\begin{array}{r}77 \\ 7 \\ \hline\end{array}$ | 77 7 $1,833,750$ 99,193 |
| Total permanent | 397 9, 183, 576 | 3979,179943 | 397 9,179,943 |
| Deduct lapses....-.-.-- | 16 358, 677 | 13 293,943 | 13 293,943 |
| Total personal services. | 8,824, 899 | 8,886,000 | 8, 886,000 |

## Salaries of Stpporting Personnel

|  | 1960 aetraal |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GS-15. $\$ 13,730$ to $\$ 15,030$ : <br> Chairman, Cormmission on Mental <br> Health, District of Colnmbia. | Num- Total |  | ${ }^{\text {Num- Total }} \text { ber salary }$ |  | $\begin{gathered} \text { Num- Total } \\ \text { ber } \end{gathered}$ |  |
|  |  |  |  |  |  |  |
|  | $\begin{array}{ll} 1 & \$ 13,686 \\ 1 & 13,083 \end{array}$ |  | $\begin{array}{cc} 1 & \$ 15,038 \\ 1 & 14,394 \end{array}$ |  | 11 $\begin{aligned} & \$ 15.038 \\ & 14,706\end{aligned}$ |  |
| GS-14. \$12,210 to $\$ 13,510$ <br> Administrative assistant to chief judge |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  | 131,706 | 11 | 143, 583 | 11 |  |
| 13. \$10,635 |  |  | 74 |  |  |  |
| S-12. 88,955 to |  |  | 171, 1, 456, 854 |  |  |  |
| S-11. 87,560 to $\$ 8,889$ |  |  |  |  |  |  |
| GS-9. $\$_{5,435}$ to $\$ 7,425$ |  |  |  |  | $1881,265,597$ |  |
| GS-8. 85,885 to \$6,875 |  |  |  |  |  |  |
| -7. 85,355 to $\$ 6,3$ | ${ }_{319}^{235}$ | 行, |  |  |  |  |
| \$4,830 to $\$ 5,820$ |  | 319 1, 533, 6 | ${ }_{325}^{231,771,765}$ |  |  |  |
| 345 to 85,335 |  |  | 477 2, 333, 697 473 2, 057,953 |  | ${ }^{657} 3,224,251$ |  |
| S-4. $\$ 4,040$ to $\$ 4,670$ |  |  |  |  |  |  |  |
| -3. | 36 136,531 |  | $\begin{array}{cc} 473 & 2,057,953 \\ 33 & 137,904 \\ 46 & 183,020 \end{array}$ |  |  |  |


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Ungraded positions at annual rates fixed by Judicial Conference: | Num- Total | Num- Total | Num- Total |
| \$12,210 or above: | ber salary | ber salary | ber salary |
| $\$ 17,500$ : Senior pretrial examiner, Southern District of New York |  |  | 1 \$17,514 |
| $\$ 16,665$ : Pretrial examiner, District of Columbia. |  | 1 \$16,682 | 1 16,682 |
| \$16,555: |  |  |  |
| Clerk |  | 16 264, 909 | 16264,909 |
| Register of Wills, District of Columbia. |  | 1 16,557 | 1 16,557 |
| $\$ 15,500$ : Pretrial examiner, District of Columbia. | 1 \$15,517 |  |  |
| \$15,400: |  |  |  |
|  | 16 246,605 |  |  |
| Register of Wills, District of Columbia. | 1 15,413 |  |  |
| $\$ 15,000$ : Pretrial examiner, Southern District of New York |  |  | 3 45,054 |
| \$14,785: Clerk.......-- |  | 11 162, 677 | 11 162,677 |
| \$14,185: Clerk |  | 33 468, 125 | 33 468,125 |
| \$13,750: Clerk | 11 151,466 |  |  |
| \$13,200: Clerk | 33 435,864 |  |  |
| $\$ 12,900$ : Assistant pretrial examiner, <br> District of Columbia. |  | 1 12,917 | 1 12,917 |
| Less than \$12,210 | 319 2,326, 251 | 312 2, 433, 090 | 315 2,455, 991 |
| Total permanen | $\begin{array}{\|c} 2,723 \\ 16,033,316 \end{array}$ | $\begin{aligned} & 2,753 \\ & \quad 17,573,916 \end{aligned}$ | $\begin{array}{r} 2,837 \\ \quad 18,429,775 \end{array}$ |
| Deduct lapses | 58.5 288,856 | $45 \quad 265,516$ | 54300,175 |
| Net permanent (average number, net salary) | $\begin{array}{r} 2,664.5 \\ \quad 15,744,460 \end{array}$ | $\begin{array}{\|} 2,708 \\ 17,308,400 \end{array}$ | $\begin{aligned} & 2,783 \\ & 18,129,600 \end{aligned}$ |
| Positions other than permanent: |  |  |  |
| Clerk hire, circuit and district judges.-- | 3,931,903 | 4, 465,600 | 4,637,200 |
| Temporary employment.------------- | 194,660 | 150,000 | 250,000 |
| Part-time employment. | 74, 112 | 80, 000 | 80,000 |
| Other personal services: |  |  |  |
| Regular pay above 52 -week base | 152,372 | 83, 800 |  |
| Additional pay for service abroad..--.-- | 66,139 | 62, 200 | 62, 200 |
| Total personal services | 20,163, 646 | 22, 150, 000 | 23, 159,000 |
| Salaries and wages are distributed as follows: |  |  |  |
| Direct obligations, | \$20, 156, 449 | \$22, 143,000 | \$23, 152, 000 |
| Reimbursable obligations. | 7, 197 | 7,000 | 7,000 |

Administrative Office of the United States Courts

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | Num. | tal |  | al |  | al |
| Special positions at rates equal to or in excess of $\$ 18,500$ : |  | salary |  | salary |  | salary |
| Director. | 1 | \$20,000 | 1 | \$20,000 | 1 | \$20,000 |
| Deputy direct | 1 | 17, 514 | 1 | 18, 512 | 1 | 18,512 |
| QS-18. \$18,500: |  |  |  |  |  |  |
| Assistant director (manage | 1 | 17,514 | 1 | 18,512 | 1 | 18,512 |
| GS-17. \$16,530 to \$17,570: |  | 17, 51 | 1 | 18, 512 | 1 | 18,512 |
| Chief, division of procedural studies and statistics |  | 15,392 | 1 | 16,806 | 1 |  |
| Chief, bankruptcy division | 1 | 15,392 | 1 | 16,806 | 1 | 17,056 |
| Chief, division of business administration |  | 15,392 | 1 |  | 1 |  |
| Chief, probation division | 1 | 15, 392 | 1 | 16,806 | 1 | 16, 806 |
| GS-15. \$13,730 to \$15,030: |  |  |  |  |  |  |
| Chief, personnel division- | 1 | 13,083 | 1 | 14, 061 | 1 | 14, 394 |
| studies and statistics. |  | 12,771 | 1 | 13,749 | 1 | 14,061 |
| Assistant chief, bankruptcy division-- | 1 | 12,771 | 1 | 13,749 | 1 | 14, 061 |
| Assistant chief, division of business administration |  | 12,771 |  | 13, 749 | 1 | 14, 061 |
| Assistant chief, probation division | 1 | 12,771 | 1 | 13, 749 | 1 | 14, 061 |
| Administrative attorney | 1 | 12,771 | 1 | 13, 749 | 1 | 13,749 |
| Assistant chief, probation division---- |  |  | 1 | 13,749 | 1 | 14,061 |
| GS-14. $\$ 12,210$ to $\$ 13,510$; |  |  |  |  |  |  |
| Assistant chief, probation |  | $\begin{aligned} & 11,606 \\ & 11,835 \end{aligned}$ | 1 | 13,000 | 1 | 000 |
| Chief, section of court services and quarters |  | 11,606 |  | 12,480 | 1 | 12,750 |
| Administrative attorney | 1 | 11,357 | 1 | 12,230 | 1 | 12,480 |
| Assistant to the chief, probation division. $\qquad$ |  |  |  |  | 1 | 12,230 |
| Assistant to the chief, bankruptcy division |  |  |  |  | 1 |  |
| GS-13. \$10,635 to \$11,935 |  | 39,604 | 4 | 42,849 | 4 | 43,867 |
| GS-12. $\$ 8,955$ to $\$ 10,255$ |  | 51, 501 | 7 | 64, 605 | 7 | 65, 645 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 5 | 36, 128 | 4 | 30,784 | 4 | 31, 304 |
| GS-10. \$6,995 to \$7,985 | 2 | 13,769 | 2 | 15, 163 | 2 | 15,329 |
| GS-9. \$6,435 to \$7,425 | 17 | 105, 558 | 17 | 115,399 | 17 | 117,892 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | 22 | 117,457 | 23 | 134,574 | 25 | 148, 139 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 17 | 80,996 | 17 | 88, 275 | 18 | 95, 951 |
| GS-5. \$4,345 to \$5,335 | 24 | 103, 545 | 27 | 126, 528 | 31 | 147,742 |
| GS-4. $\$ 4,040$ to $\$ 4,670$ | 23 | 90, 897 | 21 | 90,376 | 22 | 96, 200 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 6 | 21, 944 | 4 | 16,017 | 5 | 19,990 |


|  | 1960 actual |  | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: | :---: |
| Grades and ranges-Continued CSS-2. $\$ 3,500$ to $\$ 4,130$ | $\underset{\text { ber }}{\text { Num- Total }}$ |  | $\underset{\text { Ner }}{\text { Num- Total }}$ | Num- Total ber salary |
|  |  |  | 2 \$7,654 | 2 \$7,758 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | $14 \quad \$ 72,926$ |  | 14 74, 815 | 15 78,349 |
| Total permanent <br> Deduct lapses. |  | $13 \quad 73,194$ | 160 3 | $\begin{array}{r}172 \\ 3\end{array} 1,172,564$ |
| Net permanent (average number, net salary) | 145 | 918, 583 | 157 1, 070, 300 | 169 1, 158,800 |
| Positions other than permanent: <br> Temporary employment |  |  |  | 5000 |
| Intermittent employment-------------- $\quad$ 5,216Other personal services: |  |  |  |  |
|  |  |  |  |  |  |
| Regular pay above 52 -week base Overtime and holiday pay <br> Payments to other agencies for reimbursable details. |  |  | 11. ${ }^{7,066}$ | 4,10010,000 | 10,000 |
|  |  |  |  |  |  |
|  |  |  | 14, 424 |  |  |
| Total personal services. |  |  | 958, 631 | 1,140,900 | 1, 235, 300 |

Salabies of Referees

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Grades and ranges: | Num- Total | Num- Total | Num- Total |
| Special positions at rates established by the Judicial Conference: | ber salary | ber salary | ber salary |
| \$15,000: Referee in bankruptcy-.-...- | ${ }^{69} \$ 1,035,000$ | $90$ <br> $\$ 1,350,000$ | ${ }^{120} \$ 1,800,000$ |
| \$13,750: Referee in bankruptcy. | $16^{81,020,000}$ | $13^{\$ 1,} 178,750$ | $7{ }^{11,80,000}$ |
| \$12,500: Referee in bankruptcy | 15 187,500 | $6 \quad 75,000$ | 11 137,500 |
| \$11,250: Referee in bankruptey. | 7 78,750 | 3 33, 750 |  |
| Total permanent. | 107 1, 521, 250 | 112 1,637, 500 | $1382,033,750$ |
| Deduct lapses...-- | 1 15,197 | 2 29,500 | 1.5 22,500 |
| Net permanent (average number, net salary) | $1061,506,053$ | 110 1,608,000 | $\begin{aligned} & 136.5 \\ & 2,011,250 \end{aligned}$ |


|  | 1860 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Positions other than permanent: Part time employment | \$354, 566 | \$371,000 | \$276, 000 |
| Total personal services.---.----------- | 1,860,619 | 1,979,000 | 2,287, 250 |

Expenses of Referees

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | Num. ber salary | $\underset{\text { ver }}{\text { Num- Total }}$ | $\underset{\text { ber }}{\text { Num- }}$ Totary |
| Grades and ranges: | \$8, 590 | 2 \$18,200 |  |
| GS-11. \$7,560 to \$8,860 | $1 \quad \begin{aligned} \\ 7\end{aligned}$ | 2 $\$ 8,281$ | 88,071 |
| GS-10. \$6,995 to \$7,985 | 9 62,088 | 9 68,037 | 9 69,202 |
| GS-9. \$6,435 to \$7,425 | 3 19,344 | 3 21,154 | 13 85,967 |
| GS-8. $\$ 5,885$ to \$6,875 | 7 42,141 | 6 39,645 | ${ }^{6}$ 40,310 |
| GS-7. \$5,355 to \$6,345 | 76 414,669 | 79 471,743 | 99 587, 558 |
| GS-6. \$4,830 to \$5,820 | 56 271,898 | 57 302, 869 | 67 359, 154 |
| GS-5. \$4,345 to \$5,335 | 99 423,405 | 108 506, 231 | 148 695, 112 |
| GS-4. $\$ 4,040$ to $\$ 4,670$ | 110 428,892 | 120 507, 104 | 160 679, 224 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 129 462,592 | 130 504,641 | 130 515, 561 |
| QS-2. \$3,500 to \$4,130 | 7 24, 294 | $5 \quad 19,344$ | 19,760 |
| GS-1. \$3,185 to \$3,815 | 2 5,949 |  |  |
| Total permanent | $5002,171,142$ | 520 2,466, 789 | $6403,078,389$ |
| Deduct lapses | $30 \quad 125,419$ | $10 \quad 40,789$ | $10 \quad 40,789$ |
| Net permanent | 470 2,045, 723 | $5102,426,000$ | $6303,037,600$ |
| Positions other than permanent: |  |  |  |
| Temporary employment. | 96,512 | 120,000 | 120,000 |
| Part-time employment.- | 110,776 | 115,000 | 115,000 |
| Other personal services: |  |  |  |
| Additlonal pay for service abroad | $\begin{array}{r} 10,560 \\ 1,50 \end{array}$ | $\begin{aligned} & 8,400 \\ & 1,400 \end{aligned}$ | 1,400 |
| Total personal services. | 2, 271, 171 | 2, 672, 200 | 3,274,000 |

## EXECUTIVE OFFICE OF THE PRESIDENT

## THE WHITE HOUSE OFFICE

Salaries and Expensig


## EXECUTIVE MANSION AND GROUNDS

Executive Mansion and Grounds

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | Num- ber $\underset{\text { Totalal }}{ }$ | $\underset{\text { ber }}{\substack{\text { Num- }}} \underset{\text { Totary }}{\text { Talal }}$ | Num- ber $\underset{\text { Tolary }}{ }$ |
| Ungraded positions at annual rates less than $\$ 12,210$ | 37 \$139, 612 | 37 \$153,811 | 37 \$153, 811 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | $35 \quad 190,611$ | 35198,245 | $35 \quad 198,245$ |
| Total nermanent | $72 \quad 330,223$ | $72 \quad 352,056$ | $72 \quad 352.056$ |
| Deduct lapses_ | 4,089 | 26,894 | 3,940 |
| Net permanent (average number, net salary) | 71 326, 134 | 67 325, 162 | 71 348, 116 |



## BUREAU OF THE BUDGET-Continued

Salaries and Expenses-Continued

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | $\underset{\text { ber }}{\text { Num- Total }}$ | $\underset{\text { ber }}{\text { Num- }} \underset{\text { Totary }}{\text { Salary }}$ | $\underset{\text { Ner }}{\text { Num- }} \begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ |
| Grades and ranges-Continued |  |  |  |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | 33 \$180,861 | 43 \$260, 875 | 44 \$269,045 |
| GS-6. $\$ 4,830$ to $\$ 5,820$. | 35 180, 609 | 35192,755 | 37 203, 321 |
| GS-5. \$4,345 to \$5,335. | 32 150,882 | 28 139,527 | 29 142,874 |
| G8-4. \$4,040 to \$4,670 | 8 32, 842 | 6 25,584 | $5 \quad 21,632$ |
| GS-3. \$3,760 to \$4,390. | 3 12, 127 | $3 \quad 13,126$ | 3 13, 230 |
| GS-2. \$3,500 to \$4,130. | 3 10,941 | 414,892 | $4.15,100$ |
| GS-1. $\$ 3,185$ to $\$ 3,815 \ldots$ | 6 20,384 | 415,620 | 4 15,724 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$. | 8 40, 478 | 8 42,902 | 8 43,304 |
| Total permanent | 435 4, 034, 501 | 457 4, 631, 729 | 472 4, 833, 636 |
|  | ${ }^{11.4} 115,715$ | 16 182,429 | 13 136,536 |
| Net permanent (average number, net salary) | $\begin{array}{r} 423.6 \\ 3,918,786 \end{array}$ | ${ }^{441} 4,449,300$ | 459 4,697, 100 |
| Positions other than permanent: |  |  |  |
| Temporary employment. | 14, 197 | 15,000 | 15,000 |
| Part-time employment. | 6, 164 | 2,200 | 2,200 |
| Intermittent employment | 993 | 20,000 | 20,000 |
| Other personal services: |  |  |  |
| Regular pay above 52-week base | 30, 146 | 17,100 |  |
| Overtime and holiday pay- | 16,819 | 13,850 | 13,850 |
| Nightwork differential... | 45 | 50 | 50 |
| Payments to other agencies for reimbursable details. | 11. 502 | 10,000 | 10,000 |
| Total personal services_------------- | 3,998, 652 | 4,527,500 | 4, 758, 200 |
| Salaries and wages are distributed as follows: |  |  |  |
| Direct obligations - | \$3, 973, 520 | \$4,507,500 | \$4,738,200 |
| Reimbursable obligations | 25, 132 | 20,000 | 20,000 |

## COUNCIL OF ECONOMIC ADVISERS

Salaries and Expenses

|  | 1960 | actual | 1961 e | estimate | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: |  |  |  |  |  |  |
| Special positions at rates equal to or in excess of $\$ 6,995$ : | $\underset{\text { Ner }}{\text { Num- }}$ Total |  | Num- Total |  | $\underset{\text { ber }}{\text { Num }} \text { Totary }$ |  |
| Chairman, Council of Economic Advisers. | 1 20,500 <br> 2 40,000 |  | $\begin{array}{ll}1 & 20,500 \\ 2 & 40,000\end{array}$ |  | $\begin{array}{ll}1 & 20,500 \\ 2 & 40,000\end{array}$ |  |
| Council member. |  |  |  |  |  |  |
| Economist | 12 158,807 |  | $\begin{array}{rr}11 & 161,140 \\ 2 & 22,850\end{array}$ |  | $\begin{array}{rr}11 & 161,140 \\ 2 & 22,850\end{array}$ |  |
| Statistician | 1 13,978 <br> 1 6,656 |  |  |  |  |  |
| GS-10. $\$ 6,095$ to 87,885 |  |  | 2 22,85 <br> 1 7,342 |  | ${ }_{1} \mathbf{7}$ 7,509 |  |
| GS-8. $\$ 5,885$ to $\$ 6,875$ | 5 29,328 |  | 6 37,981 |  | 6 38,812 |  |
| G8-7. \$5,355 to \$6,345 | 2 11,627 |  | 1 6,365 |  | 1 6,365 |  |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | $5 \quad 25,209$ |  | $5 \quad 28,787$ |  | $5 \quad 28,954$ |  |
| GS-5. $\$ 4,435$ to $\$ 5,335$ | 4,0564,077 |  | 1 4,347 <br> 1 4,410 |  |  |  |
| GS-3. \$3,760 to \$4,390 |  |  | 1 | 4, 410 |  |  |
| Total permanent. | $\begin{array}{cr} 31 \\ 1.4 & 314,238 \\ 8,525 \end{array}$ |  |  |  | $\begin{array}{r} 31 \\ 0.9 \\ 33,722 \\ 9,122 \end{array}$ |  |  |  |
| Deduct lapses...- |  |  |  |  |  |  |  |  |
| Net permanent (average number, net salary) | $29.6305,713$ |  | 30. 1324,600 |  | 30.1 325, 500 |  |  |  |
| Positions other than permanent: | $\begin{aligned} & 2,035 \\ & 1,032 \\ & 5,250 \end{aligned}$ |  |  |  | $\begin{aligned} & 1,000 \\ & 1,000 \\ & 8,500 \end{aligned}$ |  |  |  |
| Temporary employment <br> Part-time employment |  |  |  |  |  |  |  |  |
| Intermittent employment.. |  |  |  |  |  |  |  |  |
| Other personal services: |  |  | $\begin{aligned} & 1,250 \\ & 9,000 \end{aligned}$ |  | -----------7 |  |  |  |
| Regular pay above 52-week base.----- Overtime and holiday pay | $\begin{aligned} & 2,352 \\ & 6,423 \end{aligned}$ |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| able details.......................... | 3,549 |  | 3,900 |  | 4,000 |  |  |  |
| Total personal services. | 326, 354 |  | 349,000 |  | 349,000 |  |  |  |

## NATIONAL SECURITY COUNCIL

Salaries and Expenses

|  | 1960 actual |  | 1961 estimate |  | 1062 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: |  |  | Num | Total salary |  |  |
| Special positions at rates equal to or in excess of \$18,500: <br> Executive secretary, National Security Council | $\underset{\text { ber }}{\text { Num- }}$ Total <br> salary  <br> I $\$ 20,000$ |  |  |  | Num-bersalary |  |
|  |  |  |  | \$20,000 |  | \$20, 000 |
| GS-18. $\$ 18,500$ : <br> Deputy executive secretary, National |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Executive officer, Operations Coordinating Board. |  | 17, 514 | 5 |  | 2 |  |
| Deputy executive officer, Operations Coordinating Board. |  | 17,514 | 18,512 |  | , 512 |  |
| Director, internal security coordinating staff. | 17,514 |  |  | 18,512 | 18,512 |  |
| GS-17. \$16,530 to \$17,570: <br> Senior member, policy coordinating |  |  |  |  |  |  |
| Deputy director, internal security coordinating staff |  | 1 15,392 | 1 16, 536 |  | 1 16,806 |  |
| Chief, information and education projects staff, operations coordinating staff. |  | 15,392 |  | 16, 536 |  | 16,806 |
| GS-16. \$15,25s to \$16,295: | 2 |  | 1 15, 267 |  | 6 |  |
| Director, planning board secretariat- |  |  | 1 | , 5 |
| Director, operations coordinating secretariat |  |  |  |  | 1 16,307 |  | 16,307 |  |
| Deputy chief, information and education projects stafti, operations coordinating staff | 1 | 14,435 | 1 | 15,517 | 1 | 5,787 |
| Senior area representative, operations | 14,914 |  | 16,0 |  | 6,307 |  |
| coordinating staff |  |  |  |  |  |  |  |
| Senior area representative, operations coordinating staff. | 14,20 |  | 1 15, 267 |  | 1 15,517 |  |
| GS-15. \$13,730 to \$15,030: | 27, 2 |  |  |  |  |  |
| Member, policy coordinating sta |  |  | 29,6 |  | 29,619 |  |
| Deputy director, operations nating secretariat | 1 13,978 |  | 1 15,038 |  | 1 15,038 |  |
| Projects staff officer, information and education projects staff, operations coordinating staff |  | 12,771 | 1 13,749 |  | , 74 | 13,749 |
| Director, research and intelingence |  |  |  |  |  |  |
| liaison stafi, National Security |  | 1 13,978 |  | 15,038 | 1 15,038 |  |
| Area officers, operations coordinating staff. | 682,430 |  | 83, |  | 683,451 |  |
| GS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
| Member, policy coordinating staff...- | 11,357 |  | 1 12,230 |  | 1 12,480 |  |
| Area officer, operations coordinating staff. |  |  |  |  |  |  |
| GS-13. \$10,635 to \$11,93 | 30, |  | 33,230 |  | 8 33, 239 |  |
| S-12. \$8,955 to \$10,255 |  |  | 23 |  |  |  |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 22, |  |  |  | 24,793 |  |
| GS-10. \$6,995 to \$7,820 | 6,822 |  | $1 \begin{array}{ll} \\ 1 & 7,342\end{array}$ |  |  |  |
| QS-9. \$6,435 to \$7,425 | 51, 854 |  | 56, 369 |  | 0,733 |  |
| GS-8. $\$ 5,885$ to $\$ 6,875$ | 19 109,633 |  | $\begin{array}{rr}1 & 6,219 \\ 22 & 134,993\end{array}$ |  | 12 136,160 |  |
| GS-7. $\$ 5,355$ to $\$ 6,345$ |  |  |  |  |  |  |  |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 20, 551 |  | 16,350 |  | 3 16,806 |  |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | 4 | 16,661 | 3 | 13, 874 | 3 | 14, 372 |
| GS-4. \$4,040 to \$4,670 | 11,399 |  | 16, 328 |  | 16,744 |  |
| GS-2. \$3,500 to \$4 | 2 | 6,823 |  |  |  |  |
| Total permanen <br> Deduct lapses. | $\begin{array}{ll} 76 & 683,228 \\ 12.9 & 154,029 \end{array}$ |  | $\begin{array}{cc}75 & 720,111 \\ 2,1 & 21,100\end{array}$ |  | $\begin{aligned} & 74 \\ & 1.5 \end{aligned} \quad 720,0288$ |  |
| Net permanent (average number, net salary) | $63.1529,199$ |  | $72.9699,011$ |  | 72. 5 705, 355 |  |
| Positions other than permanent: Intermittent employment | 200 |  | 1,000 |  | 1,000 |  |
| Other personal services: |  |  |  |  |  |  |
| Regular pay above 52 -week base | $\begin{aligned} & 4,044 \\ & 1,970 \end{aligned}$ |  | $\begin{aligned} & \mathbf{2 , 6 5 0} \\ & 2,500 \end{aligned}$ |  | 2,500 |  |
| Overtime and holiday pay |  |  |  |  |  |  |  |
| Payments to other agencies for reimbursable detadls. | 125, 671 |  |  |  |  |  |  |
| Total personal services |  | 661, 08 | 705, 161 |  | 708, 855 |  |
| Salarles and wages are distributed as follows: <br> "Salaries and expenses" $\qquad$ <br> "Advances and reimbursements" | $\begin{array}{r} \$ 644,648 \\ 16,436 \end{array}$ |  | $\begin{array}{r} \$ 694,575 \\ 10,586 \end{array}$ |  | \$708, 855 |  |

OFFICE OF CIVIL AND DEFENSE MOBILIZATION
Salaries and Expenses


|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| OFFICF OF CIVIL AND DEFENSE MOBILIZATION-continued |  |  |  |  |  |  |
| Grades and ranges-Continued |  | Totalsalary | $\underset{\text { ber }}{\mathrm{Num}}$ | Total salary | $\underset{\text { ber }}{\text { Num }}$ | Total salary |
| GS-15. \$13,730 to \$15,030-Continued | ber |  |  |  |  |  |
| Deputy assistant director, women's |  |  |  |  |  |  |
| activities. Deputy director of administration | $\begin{aligned} & 1 \\ & 1 \end{aligned}$ | $\begin{array}{r} \$ 12,771 \\ 13,374 \end{array}$ | 1 | $\$ 14.061$ <br> 14,394 | 1 | \$14,061 14,394 |
| Deputy director, classified location.--- | 1 | 12,771 | 1 | 14.061 | 1 | 14,061 |
| Deputy director, health services... | 1 | 13,083 | 1 | 14,394 | 1 | 14, 394 |
| Deputy regional director | 8 | 103, 395 | 8 | 111, 261 | 8 | 113,799 |
| Director, audio visual office..........---- | 1 | 13,083 | 1 | 14, 394 | 1 | 14,394 |
| Director, chemical, agriculture, and forest products office. | 1 | 14,227 | 1 | 15,309 | 1 | 15, 309 |
|  | 1 | 12,771 | 1 | 13,749 | 1 | 13, 749 |
| Director, construction and housing office | 1 | 13,978 | 1 | 15,038 | 1 | 15,038 |
| Director, educational relations office. | 1 | 13, 083 | 1 | 14,061 | 1 | 14, 394 |
| Director, equipment and components office |  | 13,978 | 1 | 15,038 | 1 | 15,038 |
| Director, facilities certification staff.-- | 1 | 13, 083 | 1 | 14,061 | 1 | 14, 394 |
| Director, industry office | 1 | 14,277 | 1 | 15, 309 | 1 | 15,309 |
| Director, information office | 1 | 13.374 | 1 | 14, 394 | 1 | 14,394 |
| Director, instructor training centers | 1 | 13,978 | 1 | 15,038 | 1 | 15, 038 |
| Director, mobilization planning staff- | 1 | 13,978 | 1 | 15,038 | 1 | 15,309 |
| Director, nonferrous metals and nonmetallic minerals office $\qquad$ | 1 | 13,978 | 1 | 15,038 | 1 | 15,038 |
| Director, program support offi | 1 | 12,771 | 1 | 14,061 | 1 | 14,061 |
| Director, publications office. | 1 | 13,374 | 1 | 14, 706 | 1 | 14,706 |
| Director, recional plans and operations office. $\qquad$ | 6 | 77,833 | 8 | 111,593 | 8 | 112, 841 |
| Director, regional resources and production ofllee | 7 | 92, 122 | 8 | 113,507 | 8 | 114, 775 |
| Director, religious affairs o | 1 | 13, 686 | 1 | 14, 706 |  | 14,706 |
| Director, rural activities off | 1 | 12,771 | 1 | 14, 061 | 1 | 14,061 |
| Director, staff college ---- | 1 | 12,771 | 1 | 14,061 | 1 | 14,061 |
| Director, steel, ferroalloys and light metals office $\qquad$ | 1 | 13,978 | 1 | 15,038 | 1 | 15,309 |
| Director, stockpile coordination office- | 1 | 13,978 | 1 | 15, 038 | 1 | 15,038 |
| Director, training analysis and development office $\qquad$ |  | 13, 083 | 1 |  |  |  |
| Dispersion specialist | 1 | 13, 374 | 1 | 14,394 | 1 | 14, 706 |
| Economist. | 1 | 13, 978 | 1 | 15,309 |  | 15, 309 |
| Engineer. | 8 | 108, 244 | 8 | 116, 396 | 8 | 117,999 |
| Executive secr | 2 | 27, 352 | 2 | 29,432 | 2 | 30, 015 |
| Fire officer | 1 | 13, 686 |  |  |  |  |
| Industrial specia | 2 | 26,749 | 2 | 28,787 | 2 | 29, 199 |
| Information special | 2 | 25. 542 | 2 | 27, 810 |  | 28,122 |
| Inspection officer. | 2 | 26, 145 | 2 | 28, 455 | 2 | 28,767 |
| Intelligence economist, general | 1 | 13, 978 | 1 | 15,038 | 1 | 15,038 |
| ist-.----- | 1 | 12,771 | 1 | 13,749 | 1 | 14,061 |
| Manpower specialist | 1 | 12,771 | 1 | 14,061 | 1 | 14, 061 |
| Medical officer | 1 | 13,978 | 1 | 15,038 | 1 | 15, 038 |
| Medical supply officer | 1 | 13, 686 | 1 | 15, 038 | 1 | 15, 038 |
| Military inteligigence a | 1 | 13,083 | 1 | 14, 394 | 1 | 14, 394 |
| Mobilization officer | 1 | 13,083 | 1 | 14,061 | 1 | 14,394 |
| Operations analys | 3 | 41, 038 | 3 | 44,782 | 3 | 44,782 |
| Operations officer | 4 | 53, 517 | 5 | 71,616 | 5 | 72,592 |
| Operations planning | 4 | 51, 999 | 4 | 56, 577 | 4 | 57,555 |
| Personnel officer. | 1 | 12,771 | 1 | 13,749 | 1 | 14,061 |
| Physical sciences admi | 2 | 27, 956 | 2 | 30,076 | 2 | 30, 076 |
| Physical security offic | 1 | 13, 978 | 1 | 15,038 | 1 | 15,033 |
| Planning officer | 17 | 226, 302 | 19 | 272, 212 | 19 | 274, 999 |
| Policy and standar | 1 | 13,978 | 1 | 15,038 | 1 | 15,309 |
| Program officer- | 6 | 80,516 | 6 | 87, 256 | 6 | 88, 421 |
| Program planning of |  |  | 1 | 13,749 | , | 13,749 |
| Public affairs ofticer |  |  | 1 | 14,061 | 1 | 14,061 |
| Security specialist | 1 | 13,686 | 1 | 15, 038 | 1 | 15, 038 |
| Social science adm | 1 | 13,374 | 1 | 14,706 | 1 | 15,038 |
| Special assistant | 4 | 53, 810 | 4 | 58, 219 | 4 | 58, 843 |
| Stabilization special | 1 | 12,771 | 1 | 13,749 | 1 | 14,061 |
| Statistician | 1 | 13,978 | 1 | 15, 309 | 1 | 15,309 |
| Supervisory man | 1 | 12,771 | 1 | 13,749 | 1 | 14,061 |
| Supply officer- | 1 | 12, 771 | 1 | 14,061 | 1 | 14,061 |
| Technical liaison | 1 | 13,978 | 1 | 15, 038 | , | 15,038 |
| Warning officer | 1 | 13,978 | 3 | ${ }_{15,038}^{43,181}$ | 3 | 15,038 |
| GS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
| Accountant | 1 | 11,357 | 1 | 12,230 | 1 | 12,480 |
| Administrative office | 2 | 22,714 | 2 | 24,710 | 2 | 24,960 |
| Assistant executive secretar | 1 | 11,606 | 1 | 12,480 |  | 12,750 |
| Attorney-adviser (genera) | 3 | 34, 818 | 4 | 49,940 |  | 50, 480 |
| Auditor | 1 | 11, 357 | 1 | 12, 230 | ] | 12,480 |
| Budget and fisc | 1 | 11,357 | 1 | 12, 480 | 1 | 12, 480 |
| Budget officer | 1 | 12,085 | 1 | 13,000 | 1 | 13,270 |
| Chemist | 1 | 11,606 | 1 | 12,750 | 1 | 12,750 |
| Civil defense coordina | 4 | 47, 132 | 4 | 50, 980 | 4 | 51,770 |
| Civil defense officer | 1. | 11, 835 | 1 | 13,000 | 1 | 13, 000 |
| Civil defense officer (warning) | 4 | 48, 110 | 4 | 52,000 | 4 | 52, 810 |
| Communications officer- | 1 | 12,563 | 1 | 13,520 | 1 | 13,520 |
| Communications specialist | 1 | 11,357 | 1 | 12, 230 | 1 | 12,480 |
| Congressional liaison officer |  |  |  | 12,230 | 1 | 12,230 |
| Continuity of government | 1 | 11,357 | 1 | 12, 230 | 1 | 12,480 |
| Damage assessment officer | 1. | 11,357 | 1 | 12,480 | 1 | 12, 480 |
| Director, CBR defense school | 1 | 11,357 | 1 | 12,480 | 1 | 12,480 |
| Director, eastern instructor training center. | 1 | 11,357 | 1 | 12,480 | 1 | 12,480 |
| Director, western instructor training center | 1 | 12,085 | 1 | 13,270 | 1 | 13.270 |
| Economist (general) | 1 | 12,563 | 1 | 13, 520 | 1 | 13, 790 |
| Educationist | 1 | 11,357 | 1 | 12,480 | 1 | 12,480 |
| Engineer | 10 | 122, 530 | 10 | 133, 369 | 10 | 133, 889 |
| Executive offi | 1 | 11,835 | 1 | 13,000 | 1 | 13, 000 |
| Fire officer | 1 | 12,563 | 1 | 13,520 | 1 | 13,790 |
| Industrial specialist | 7 | 82,389 | 7 | 89,210 | 7 | 89, 980 |
| Information officer Liaison officer |  | 93,267 11,606 | 8 | $\begin{array}{r} 101,420 \\ 12,750 \end{array}$ | 8 | $\begin{array}{r} 101,420 \\ 13,000 \end{array}$ |

## OFFICE OF CIVIL AND DEFENSE MOBILIZATION-Continued

Salaries and Expenses-Continued


|  | 1960 | actual | 1961 es | stimate | 1962 e | timate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| allocation to department of health, EDUCATION, AND WELFARE |  |  |  |  |  |  |
| Grades and ranges: | Num ber | Total salary | Number | Total salary | Num ber | Total salary |
|  |  |  |  |  |  |  |
| Director, civil defense education | 1 | \$12,771 | 1 | \$13,749 | 1 | \$.13, 749 |
| GS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
| GS-13. \$10,635 to \$11,935: |  |  |  |  |  |  |
| Program specialist | 1 | 9,901 | 1 | 10,650 | 1 | 10,650 |
| GS-12. $\$ 8,955$ to $\$ 10,255$ : |  |  |  |  |  |  |
| Program specialist | 1 | 8,341 | 1 | 8,965 | 1 | 8,965 |
| GS-6. \$4,830 to \$5,820 | 1 | 5,408 | 1 | 5,824 | 1 | 5, 824 |
| GS-5. $\$ 4,345$ to \$5,335 | 1 | 4,056 | 1 | 4,347 | 1 | 4,347 |
| GS-4. $\$ 4,040$ to $\$ 4,670$ | 1 | 3,765 | 1 | 4,056 | 1 | 4,056 |
| Grades established by act of July 1, 1944 <br> (42 U.S.C. 207): |  |  |  |  |  |  |
| Assistant surgeon general.....-----.--- | 1 | 17,100 |  | 17,100 | 1 | 17, 100 |
| Director-.-.------------------------------- | 12 | 147,960 | 8 | 100, 080 | 5 | 52, 717 |
| Total permanen | 21 | 232,016 | 17 | 189, 231 | 14 | 141, 868 |
| Deduct lapses. | 4 | 37,059 | 2 | 12,523 | 1 | 5, 771 |
| Net permanent (average number, net salary) |  | 194, 957 |  | 176, 708 | 13 | 136,097 |
| Other fersonal services: Regular pay above 52 -week base. |  | 515 |  | 277 |  |  |
| Total personal services, Department of Health, Education, and Welfare. |  | 195, 472 |  | 176, 985 |  | 136,097 |

Civil Defense and Defense Mobilization Functions of Federal Agencies

|  | 1960 | actual | 1961 e | stimate | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| allocation to department of AgRICULTURE |  |  |  |  |  |  |
| Grades and ranges: | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\underset{\text { ber }}{\mathrm{Num}}$ | Total salary |
| QS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
| Program planner. |  |  |  | \$12,750 |  | \$12, 750 |
| Regional liaison repre |  | \$94, 723 |  | 101, 960 | 8 | 102, 980 |
| GS-12. $\$ 8,955$ to $\$ 10,2$ |  |  |  |  | 8 | 75, 880 |
| GS-4. $\$ 4,040$ to $\$ 4,670$ |  | 36, 441 |  | 43,6 | 9 2 | 44,782 8,112 |
| Total permanent-........ Deduct lanses |  | 131, 164 |  | 158,328 |  | 244,504 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Net permanent (average number, net salary) |  | 51,071 |  | 166, 688 |  | 239, 321 |
| Positions other than permanent: Temporary employment Other personal services: |  | 978 |  | 2,300 |  |  |
|  |  |  |  |  |  |  |
| ther personal services: <br> Regular pay above 52 -week base Overtime and holiday pay |  | $\stackrel{21}{145}$ |  | 1,003 |  |  |
| Total personal services, Department of Agriculture |  | 52, 21.5 |  | 169,991 |  | 239,321 |
| allocation to department of COMMERCE |  |  |  |  |  |  |
| Grades and ranges: |  |  |  |  |  |  |
| GS-17. \$16,530 to \$17,570: Administrator, defense air transportation administration. |  |  |  |  |  |  |
|  |  | 16,349 |  | 17,576 | 1 | 17,576 |
| GS-15. \$13,730 to \$15,030: |  |  |  |  |  |  |
| Director, air transport division. Director, general aviation division. | 1 | 13,083 | 1 | 14,394 | 1 |  |
|  | 1 | 13,686 | 1 | 14, 706 | 1 | 15, 038 |
| Regional coordinator <br> Regional production director | 7 | 91, 644 | 7 | 97, 844 | 8 | 113, 486 |
|  | GS-14. \$12,210 to \$13,510: |  |  |  |  |  |
| Assistant emergency planning coordinator |  | 11,606 |  | 12,480 | 1 | 12,480 |
| Deputy director, air transport division | 1 | 11,357 |  | 12,230 |  |  |
| Meteorologist, civil defense coordinator |  |  |  |  |  |  |
|  |  |  |  | 12,230 | 1 | 12,230 12,230 |
| Regional coordinator Survey statistician. |  | 11, 357 | 1 | 12,230 |  |  |
|  |  |  |  |  | 1 | 12,230 |
| GS-13. $\$ 10,635$ to $\$ 11,935$. | 14 | 142, 481 | 12 | 130,627 | 11 | 121,200 |
|  | 3 | 25, 980 | 5 | 47,820 | 5 | 46, 92 |
| GS-11. $\$ 7,566$ to $\$ 8,860$ | 3 | 22, 568 | 4 | 32,094 | 3 | 24,52 |
| GS-9. $\$ 6,435$ to $\$ 7,425$ <br> GS-7. $\$ 5,355$ to $\$ 6,345$ |  | 25,626 |  | 27,602 | 5 |  |
| GS-7. $\$ 5,355$ to $\$ 6,345$ GS-6. $\$ 4,830$ to $\$ 5,820$ | ${ }_{2}$ | 10,650 | 15 | 11,482 | 15 | 11, 648 |

EXECUTIVE OFFICE OF THE PRESIDENT


## OFFICE OF CIVIL AND DEFENSE MOBILIZATION-Continued

Civil Defense and Defense Mobilization Functions of Federal Agencies-Continued


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| arlocation to small business administration |  |  |  |
| Grades and ranges: | $\underset{\text { ber }}{\text { Num- Total }}$ | $\begin{gathered} \text { Num- Total } \\ \text { ber } \\ \text { salary } \end{gathered}$ | $\underset{\text { ber }}{\text { Num- Total }}$ |
| GS-15. \$13,730 to \$15,030: |  |  |  |
|  | ${ }_{0}^{1} 3^{\$ 13,970} 419$ | 1 \$15,038 | 1 \$15,038 |
| Net permanent (average number, net salary) | 0.7 13, 551 | 1 15,038 | 1 15,038 |
| Other personal services: Regular pay above 52 -week base $\qquad$ | 104 | 58 |  |
| Total personal services, Small Business Administration . . | 13,655 | 15,096 | 15,038 |
| ALLOCATION TO veterans administration |  |  |  |
| Grades and ranges: <br> GS-14. $\$ 12,210$ to $\$ 13,510$ : <br> Damage assessment liaison officer. | 1 12,334 | 1 12,480 | 1 12,480 |
| Other personal services: Regular pay above 52 -week base. | 95 | 53 |  |
| Total personal services, Veterans Administration | 12,429 | 12,533 | 12, 480 |

## Emergency Supplies and Equipment

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| allocation to veterans administration | $\underset{\text { Ner }}{\text { Num- }}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | $\underset{\text { Ner }}{\text { Num }}$ | Total salary | $\begin{gathered} \text { Num } \\ \text { ber } \end{gathered}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ |
| Grades and ranges: <br> GS-5. \$4,345 to $\$ 5,335$ |  | \$19,946 |  |  |  |  |
| GS-4. \$4,040 to \$4,670 | 5 | 22.150 | 5 | 24, 024 | 5 | 24,128 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 4 | 16, 557 |  | 18,056 | 4 | 18,160 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ |  | 166, 633 |  | 161,700 | 29 | 156, 310 |
| Total permanent | 45 | 225, 286 | 43 | 225,496 | 42 | 220,480 |
| Deduct lapses. | 2 | 10,287 | 2 | 10,316 | 2 | 11, 000 |
| Net permanent (average number, net salary) |  | 214, 999 |  | 215, 180 | 40 | 209, 480 |
| Other personal services: |  |  |  |  |  |  |
| Regular pay above 52 -week base.......-- Overtime and holiday pay |  | 1,654 |  |  |  |  |
| Nightwork differential |  | 1,539 1,386 |  | 500 1,400 |  | 500 1,430 |
| Total personal services, Veterans Administration. |  | 218, 578 |  | 217, 980 |  | 211,410 |

## PRESIDENT'S ADVISORY COMMITTEE ON GOVERNMENT ORGANIZATION

Salaries and Expenses


## FUNDS APPROPRIATED TO THE PRESIDENT

DISASTER RELIEF
Disaster Relief

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| allocation to ofrice of civil and defense mobilzation | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Total | $\underset{\text { ber }}{\text { Num- }}$ | Total |
| Grades and ranges: |  |  |  |  |  |  |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | 2 | 9,984 | 2 | 10,899 | 2 | 11,399 |
| GS-4. \$4,040 to \$4,670 | 1 | 3,755 | 1 | 4,056 | 1 | 4, 264 |
| GS-3. \$3,760 to \$4,390 |  | 10,545 | 3 | 11,940 | 3 | 12,148 |
| Total permanent <br> Deduct lapses. |  | $\begin{array}{r} 33,831 \\ 3,831 \end{array}$ |  | 37,170 170 | 7 | 38,086 86 |
| Net permanent (average number, net salary) |  | 30,000 |  | 37,000 | 7 | 38,000 |
| Positions other than permanent: Temporary employment |  | 14,000 |  | 190, 000 |  | 200,000 |
| Other personal services: |  |  |  |  |  |  |
| Regular pay above 52 -week base Overtime and holiday pay. |  | $\begin{aligned} & 157 \\ & 558 \end{aligned}$ |  | $\begin{aligned} & 1,000 \\ & 3,000 \end{aligned}$ |  | 6,000 |
| Total personal services, Office of Civil and Defense Mobilization.. |  | 44,715 |  | 231, 000 |  | 244,000 |

## EXPANSION OF DEFENSE PRODUCTION

Revolving Fund, Defense Production Act

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| allocations to general services ADMINISTRATION |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Director, Nicaro project--------1.---- |  | \$14, 435 |  | \$15, 517 |  | \$15, 787 |
| GS-15. \$13,730 to \$15,030: <br> Assistant director, project adminis- |  |  |  |  |  |  |
|  | 1 | 14,456 |  | 15,558 |  | 15, 558 |
| Chief, industry branc | 1 | 13, 978 | 1 | 15, 038 | 1 | 15,038 |
| Commodity analyst- ${ }^{\text {director, research and developme }}$ |  | 13,978 <br> 13,978 |  | 15, 038 | 1 | 15,038 |
| Industrial engineer.-. | 1 | 13,978 | 1 | 15,038 |  |  |
| QS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Business economist. |  | 12,563 11,835 |  | 13, 520 |  | 13,520 |
| Commodity analyst |  | 11, 835 |  | 12,750 |  |  |
| General engineer | 2 | 25, 126 | 2 | 27,040 | 1 | 20 |
| Regional director, defense materials ${ }^{\text {a }}$, |  |  |  |  |  |  |
|  | 2 | 24, 169 | 2 | 26, 270 | 2 | 26, 520 |
| GS-13. $\$ 80,655$ to $\$ 1025$ | 5 | 54, 101 | 5 | 58,677 | 3 |  |
| GS-11. \$7,560 to $\$ 8,860$ | 8 | ${ }_{61} 136$ | ${ }_{6}$ | 49, 546 | ${ }_{5}^{5}$ |  |
| GS-9. \$6,435 to \$7,425 | 18 | 119, 351 | 17 | 120, 786 | 16 | 114,339 |
| GS-8. $\$ 5,885$ to \$6,875- | 1 | 6,074 | 1 | 6, 552 |  |  |
| GS-7. $\$ 5,355$ to $\$ 66,345$ | 11 | 62, 961 | 6 | 37, 503 | 5 | 31,470 |
|  |  | 14,997 |  | 11,315 |  | 11,482 |
| OS-5. $\$ 4,345$ to $\$ 5,335 \ldots \ldots$ | 18 | 83, 740 | 13 | 65,331 | 13 | 66, 498 |
|  |  | 33, 715 |  | 23, 400 |  | 23, 504 |
|  | 8 | 32, 095 | 5 | 22,008 |  |  |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$. |  |  |  | 4, 347 |  | 4,347 |
|  | 2 | 9,380 |  | 9,525 | 2 | 9, 525 |
| Total permanent <br> Deduct lapses | ${ }_{8.1}^{100}$ | $\begin{array}{r} 698,361 \\ 48,306 \end{array}$ | $79$ | $\begin{array}{r} 616,509 \\ 6,805 \end{array}$ |  | 528,613 4,913 |
| Net permanent (average number, net salary): |  |  |  |  |  |  |
| United States and possessions---- |  | 615, 984 |  | 573, 325 | 69.5 | 523, 700 |
| Foreign countries: U.S. rates |  | 34, 071 |  | 36, 379 |  |  |
| Positions other than permanent: Temporary employment |  | 1,135 |  |  |  |  |
| Other personal services: |  |  |  |  |  |  |
| Regular pay above 52 -week base Overtime and holiday pay. |  | 5,032 |  | 2,396 |  |  |
|  |  | 6,790 |  | 4,600 |  | 1,400 |
| Additional pay for service abroad......-- |  | 750 |  | 1,000 |  |  |
| Total personal services, General Services Administration............ |  | 663, 762 |  | 617,700 |  | 625. 100 |


|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| allocation to treasury department |  |  |  |  |  |  |
| Grades and ranges: | $\underset{\text { Ner }}{\text { Num- }}$ | Total | $\underset{\text { ber }}{\text { Num }}$ | Total | Num | Total |
| QS-15. \$13,730 to \$15,030: |  |  |  |  |  |  |
| Attorney-ad viser | 1 | \$13, 978 | 1 | \$15, 309 | 1 | \$15,309 |
| GS-14. $\$ 12,210$ to $\$ 13,510$ : | 1 | 13,978 | 1 | 15, 030 |  |  |
| GS-14. $\$ 12,210$ to \$13,510: <br> Engineer | 1 | 13,042 | 1 | 14, 310 | 1 | 14,310 |
| Q S-13. \$10,635 to \$11,935. | 1 | 10,150 | 1 | 10, 899 | 2 | 23,109 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 1 | 7,530 | 1 | 8,341 |  |  |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | 1 | 6, 886 | 1 | 6,365 | 1 | 6,365 |
| GS-6. \$4, 830 to \$5, \$20 | 2 | 10,816 | 2 | 11, 648 | 2 | 11,648 |
| GS-5. \$4,345 to \$5,335- | 1 | 4, 805 | 1 | 5,336 |  |  |
| GS-4. \$4,040 to \$4,670 | 1 | 4, 326 |  |  |  |  |
| Total permanent. | 10 | 84, 511 |  |  | 7 | 70,741 |
| Deduct lapses. |  | 2,414 | 1 | 12,413 |  | 241 |
| Net permanent (average number, net salary) | 10 | 82,097 |  | 74, 825 | 7 | 70,500 |
| Other personal services: Regular pay |  | 620 |  | 275 |  |  |
| Total personal services, Treasury Department. |  | 82,717 |  | 75, 100 |  | 70,500 |

## MUTUAL SECURITY-ECONOMIC AND CONTINGENCIES

Economic Assistance


## MUTUAL SECURITY-ECONOMIC AND CONTINGENCIES Continued

Economic Assistance-Continued

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| international cooperation adminis Tration-continued |  |  |  |
| Grades and ranges-Continued |  |  |  |
| rades ostablished by the |  |  |  |
| istration ( 68 Stat. 833) (excepted | Num- Total | Num- Total | Num- Total |
| Excepted: $\$ 16,530$ to $\$ 17,570-$ Con. |  |  |  |
| Director, office of supply services | \$15, 392 | \$16,536 | \$16,806 |
| Director, office of transportation- | $1 \quad 16,349$ | 1 17,576 | 17,576 |
| ance study group. | 1 16,515 | 17,57 | 17,576 |
| Excepted: 815,255 to $\$ 16,295$ : |  |  |  |
| Assistant director- | 1  <br> 1 14,914 <br> 14,914  | 1 16,037 <br> 1 16,037 | 1  <br> 1 16,037 |
| Director, office of contract relations. |  | $\begin{array}{ll}1 & 16,307 \\ 1 & 16,307 \\ 1\end{array}$ | $\begin{array}{ll}1 \\ 1 \\ 1 & 16,307 \\ 16,307\end{array}$ |
| Director, office of security review-0- | 1 15,163 | 1 16,307 |  |
|  | $\begin{array}{ll}1 & 15,163 \\ 1 & 15,163 \\ 15,\end{array}$ | $\begin{array}{ll}\frac{1}{2} & 16,307 \\ 32,344\end{array}$ | $\begin{array}{ll}\frac{1}{2} & 16,307 \\ 32,344\end{array}$ |
| Excepted: Below \$15,03 |  |  |  |
| Administrative assistant | -5, ${ }^{5} 1180$ |  |  |
| Assistant to deputy direc |  | $\begin{array}{ll}1 \\ 1 & 13,000 \\ 14.706 \\ 1\end{array}$ | 1 13,000 <br> 1 15,038 |
| Attorney-adviser | 1 $\begin{array}{ll}1 & 12,085 \\ 1 & 12,771\end{array}$ | 1 13,000 |  |
| Chief, management controls divi- |  |  |  |
| Chiof, technical resources divis | 11, 11.978 | 13, | 13,000 |
| Confidential assistant. | 10,150 |  |  |
| Director, accounts division |  | 15,038 | 15,038 |
| Director, technical resources divi- |  |  |  |
| International economist |  | 15,038 | 15,038 <br> 13,000 <br> 13 |
| International relations of | 13,374 | 14,706 | 14,706 |
| ${ }_{\text {Planning officer }}$ |  |  |  |
| Special assistant | 25,335 | ${ }_{2}^{1} 2829,099$ |  |
|  | 13,978 | 1 15,038 |  |
| Administrative o |  |  |  |
| Agricultural special |  | 13,749 | ${ }^{13,749}$ |
| Area labor advis | 3 39,228  <br> 1 13 374 |  |  |
| Assistant director | ${ }_{9}{ }^{12612,174}$ | ${ }_{7}^{2} 104,998$ | ${ }_{7}{ }^{2} 105,934$ |
| Assistant division et | ${ }^{2} 266186$ | $1{ }^{14} 14,706$ | 14,706 |
| Assistant stani chief- | 1 13,978 <br> 3 40,747 | $\xrightarrow{15,138}$ | 15,788 4761 |
| Branch chief | ${ }^{20} 2688,065$ |  | 22320,199 |
| ${ }^{\text {Business analys }}$ | 27, 372 | 1 14,394 | $1{ }^{14,644}$ |
| Credit facilities | ${ }_{26,457}^{12,71}$ | 3 42, 204 |  |
| Deputy division chief | 39,520 | $2{ }^{27,810}$ | 28, 122 |
| Deputy executive secreta | 12,771 |   <br> 1 213,749 <br> 1 15,038 |  |
| Development banking spe |  |  |  |
| Development center special | 13, 856 | $1{ }^{14,706}$ | 15, 338 |
| Director | 55, 514 |  |  |
| Division chief. | 38510.589 | ${ }_{46} 6688,484$ | 46 676, 014 |
| Engineer |  | 7 101, 380 | 7101,380 |
| Executive assistant | $1 \quad 12,771$ | ${ }_{15}^{15,558}$ |  |
| ${ }_{\text {International relatio }}$ | 26,749 | ${ }_{60,152}^{15}$ | 4 60,776 |
| Program evaluation | 12,771 |  |  |
| Program office chi | 39.520 | $\begin{array}{ll}2 \\ 2 & 27,498 \\ 2887\end{array}$ | $\begin{array}{ll}{ }_{2}^{2} & 27,810 \\ 2909\end{array}$ |
| Prpgram policy | 12,771 |  |  |
| ${ }^{\text {Program study }}$ o |  |  |  |
| Program systems |  | 13, 749 | (1)13,799 |
| Regional economis | 27,053 | ${ }_{2}^{2} \quad 29,432$ | ${ }_{2}^{2} 289,744$ |
| Regional esecutive | ${ }^{14,227}$ | 30, 596 | 230,596 |
| Senior guarantee |  |  |  |
| Speciar assi |  |  | 710101,317 10 146,453 |
| Tax adviser |  | 1 13,749 | 1 13,749 |
| as-14. $\$ 12,210$ to $\$ 1$ |  |  |  |
| Admimistrative onf | ${ }_{9}^{1} 12,505$ |  |  |
| Assistant director | 12,813 | 113,520 | $1{ }^{1} 13,520$ |
| Assistant division chie | 84, 094 | 13 165,940 | 13 167,217 |
| Assistant executive | 12, 134 | 1  <br> 1 13,270 <br>   | ${ }^{13,270}$ |
| Assistant start chief | 23, 441 | $2_{2}$ 23,480 <br> ${ }_{2}$  |  |
| Autitorey-adi | ${ }_{94,016}^{14,35}$ | ${ }_{6}^{2}$ 24,7000 <br>   |  |
| Branch chicf | 28 331, 054 | 34 436, 440 | 34 440.770 |
| Budget officer | 34, 320 | 2 24,980 | 2 24,980 |
| Comitract procurirement |  |  |  |
| Deputy branch chi |  | 12,230 | 12, 820 |
| Deputy division chief | 71,760 | 51,770 | $4{ }^{4} 52,270$ |
| Deputy executive offic | 23, 192 |  |  |
| Deputy executive secre | ${ }_{35,277}^{12,085}$ |  |  |
| Desk ciflicer | $21 \quad 242,362$ | 26 326, 180 | 27 340,910 |
| Dirision chie | ${ }^{6}$ | ${ }^{36,940}$ | 3 37 <br> 68.210  <br> 7610  |




## MUTUAL SECURITY-ECONOMIC AND CONTINGENCIES-Continued

Economic Assistance-Continued




## MUTUAL SECURITY-ECONOMIC AND CONTINGENCIES—Continued

Economic Assistance-Continued

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| allocation to department of state- | $\underset{\text { ver }}{\text { Num- }} \begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ | Num- Total ber salary | Num- Total ber salary |
| Other personal services: <br> Regular pay above 52 -week base | \$4,084 | \$2,260 |  |
| Overtime and holiday pay | 7,802 | 7,024 | \$13, 659 |
| Additional pay for service abroad....--- | 220 |  | 15, 000 |
| Payments to other agencies for reimbursable details. $\qquad$ |  |  | 96,000 |
| Total personal services, Department of State. | 713,040 | 589,621 | 1,733, 352 |

## Contingencies



Limitation on Administrative Expenses, Development Loan Fund

|  | 1060 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: |  |  |  |  |  |  |
| Grades estahlished by Mutual Security | $\underset{\text { ber }}{\text { Num- Total }}$ |  | $\underset{\text { ber }}{\substack{\text { Num- }}} \begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ |  | Num. Total |  |
| 246): |  |  |  |  |  |  |
| Presidential appointment: $\$ 20,000$ : <br> Managing director-..................... | $\begin{array}{lr} 1 & \$ 20,000 \\ 1 & 19,000 \end{array}$ |  | $1 \$ 20,000$ |  | 1 \$ $\$ 20,000$ |  |
| Excepted: $\$ 19,000$ : <br> Deputy managing director |  |  | 1 19,000 |  | 119,000 |  |
| Deputy managing director <br> Grades established under sec. 205(b) of the Mutual Security Act of 1959 (73 Stat. 246): |  |  |  |  |  |  |
| Excepted: \$14,000 and over: |  |  | 235,500 |  | $2 \quad 35,500$ |  |
| Deputy managing director-- | 1 | $\begin{aligned} & 35,500 \\ & 17,500 \\ & 15,150 \end{aligned}$ |  | 35,500 |  |  |
| Assistant deputy managing director. |  |  | 1 | 17,500 | 1 | 17,500 |
| Secretary-treasurer---.-...-- |  |  | 1 17,050 |  | 1 | 17,050 |
| Grades established by the managing director, Development Loan Fund (22 U.S.C. 1787 (b)): | 1 15, 150 |  |  |  |  |  |
| Excepted: $\$ 10,000$ and over: |  |  |  |  | 17,500 |  |
| Assistant managing director |  |  | 17,500 |  |  |  |  |
| Engineer- |  |  | 1 | 12,480 | $\begin{array}{ll}1 & 12,480 \\ 1 & 10,005\end{array}$ |  |
| Attorney |  |  | 10,005 |  |  |  |  |
| GS-16. $\$ 15,267$ to \$16,307: |  |  |  |  |  |  |
| Assistant deputy managing director General counsel |  | $\begin{array}{r} 28,870 \\ 14,206 \end{array}$ | 1 15,787 |  | 1 15,787 |  |
| GS-15. $\$ 13,749$ to \$15,038: | $12,771$ |  | $\begin{array}{ll}1 & 13,749 \\ 1 & 14,394\end{array}$ |  | $\begin{array}{lr}1 & 13,749 \\ 1 & 14,706\end{array}$ |  |
| Deputy general counsel |  |  |  |  |  |  |  |  |
| Director of audit | 13,37412,771 |  |  |  |  |  |  |
| Division chief |  |  |  |  |  |  |
| Economist. | 25, 542 |  | 14,061 |  |  |  |
|  | $\begin{array}{ll}6 & 78,145 \\ 1 & 13,686 \\ 5 & 689\end{array}$ |  | 6 84,095 <br> 1 15,038 |  | $\begin{array}{ll}6 & 85,052 \\ 1 & 15,038 \\ 7 & \end{array}$ |  |
| Implementation specialist |  |  |  |  |  |  |  |  |
| Loan officer-------- | $\begin{array}{ll}5 & 68,079 \\ 2 & 26,749\end{array}$ |  | $\begin{array}{ll}1 & \\ 4 & 57,574 \\ 2 & 28,787 \\ 4 & 56,285\end{array}$ |  | 7225 | $\begin{aligned} & 99,133 \\ & 29,099 \\ & 70,658 \end{aligned}$ |
| Private enterprise sp |  |  |  |  |  |  |  |
| Regional director |  |  |  |  |  |  |  |


|  | 1960 | actual | 1961 e | estimate | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num- Total |  | $\underset{\text { Num- }}{\substack{\text { Num } \\ \text { balary }}}$ |  | $\underset{\text { Ner }}{\text { Num- Total }}$ |  |
| Grades and ranges-Continued GS-15. $\$ 13,749$ to $\$ 15,038$-Continued |  |  |  |  |  |  |
| Special assistant-----......... | 1 \$12,771 |  |  |  |  |  |
| GS-14. $\$ 12,230$ to $\$ 13,520$ : | 2 22,714 |  | 2 24,460 |  |  |  |
| Attorney |  |  | $\begin{array}{cr}3 & \$ 36,940 \\ 1 & 12,480 \\ 1 & 12\end{array}$ |  |  |  |
| Auditor--- |  |  | 1 12,230 |  |  |
| Budget and reports o | $1{ }^{-11,606}$ |  |  |  | 1 | 12, 480 | $\begin{array}{ll}1 & 12,750 \\ 1 & 13,520\end{array}$ |  |
| Cconomist........ |  |  | 1 13,520 |  |  |  |  |  |
| Engineer | 45, 326 |  | 49,920 |  | $5 \quad 62,940$ |  |  |  |
| Financial analy | 11,355 |  | 1 |  | 1 12,480 |  |  |  |
| Loan officer | 58,011 |  |  |  | 7 87, 130 |  |  |  |
| Private enterprise |  |  | $5 \quad 61,920$ |  |  |  |  |  |
| Special assistant | 1 11,357 <br> 5 49754 |  |  |  |  |  |  |  |
| GS-13. $\$ 10,650$ to $\$ 11,93$ |  |  | 6 64,940 |  | 8 86,738 |  |  |  |
| GS-12. $\$ 8,965$ to $\$ 10,275$ | $10 \quad 83,410$ |  | 8 71,720 |  | $\begin{array}{rrr}11 & 99,965 \\ 5 & 40,705\end{array}$ |  |  |  |
| GS-11. \$7,571 to \$8,861 | $3 \quad 22,546$ |  | 5 39,915 |  |  |  |  |  |
| GS-9. \$6,448 to \$7,426 | 24, 564 |  | 7 46, 134 |  |  |  |  |  |
| GS-8. \$5,886 to \$6,885 |  | 11,711 |  | 6,718 | 1 6, 885 |  |  |  |
| GS-7. $\$ 5,366$ to $\$ 6,365$ | 14 75, 879 |  | 28 165, 879 |  | 32 190,675 |  |  |  |
| GS-6. $\$ 4,846$ to $\$ 5,824$ | 28 137,093 |  | 30 158, 453 |  | 39 206,755 |  |  |  |
| GS-5. \$4,347 to \$5,346 |  | 37,1903,755 | 9 933,784 |  | $\begin{array}{ll}9 & 44,951 \\ 3 & 13,832\end{array}$ |  |  |  |
| GS-4. \$4,056 to \$4,680 |  |  |  | 13, 624 |  |  |  |  |
| GS-3. $\$ 3,765$ to $\$ 4,410$ | $\begin{array}{ll}1 & 3,973 \\ 2 & 6,532\end{array}$ |  | 4 15,060 |  | 15, 476 |  |  |  |
| GS-2. \$3,515 to \$4,139 |  |  | 1 | 3,619 | 10,7533,827 |  |  |  |
|  | $1 \quad 3,349$ |  | 3,619 |  |  |  |  |  |
| Ungraded positions at hourly rates equivalent to or less than $\$ 12,210$ | 4,285 |  | 16, 265 |  | 16,452 |  |  |  |
| Total permanent | $\begin{array}{r} 124 \quad 1,050,481 \\ 33.5 \quad 272,546 \end{array}$ |  | $\begin{array}{rr} \hline 155 & 1,325,522 \\ 13 & 120,522 \end{array}$ |  | $\begin{array}{rr} 184 \\ 20 & 1,581,889 \\ 147,889 \end{array}$ |  |  |  |
| Deduct lapses |  |  |  |  |  |  |  |  |  |
| Net permanent. | 90.5 | 777,935 | 142 1, | 1,205,000 | $1641,434,000$ |  |  |  |
| Positions other than permanent: Intermittent employment. |  | 22,013 |  | 20,000 | 25, 000 |  |  |  |
| Other personal services: |  |  |  |  |  |  |  |  |
| Regular pay above 52 -week base |  | $\begin{array}{r} 5,984 \\ 16,567 \end{array}$ |  | $\begin{array}{r} 5,000 \\ 20,000 \end{array}$ |  |  |  |  |
| Overtime and holiday pay-.--.....-.- |  |  |  |  | 20,000 |  |  |  |
| Payments to other agencies for reimbursable details |  | 42,315 |  | 11,000 |  |  |  |  |
| Add excess of annual leave earned over |  |  |  |  | $18,000$ |  |  |  |
| leave taken. |  | 40,363 |  | 15,000 |  |  |  |  |
| Total personal services | 905, 177 |  | 1,276,000 |  | 1,497,000 |  |  |  |

Expenses, Office of Inspector General and Comptroller, Mutual Security, State

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | Num- Totalber |  | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ |  | $\underset{\text { ber }}{\text { Num- Tatal }}$ |
| Special positions at rates equal to or in excess of $\$ 18,500$ : |  |  |  |  |  |
| Inspector general and comptroller----- | \$19, 011 |  | 1 \$19,011 |  |  |
| GS-18. \$18,500: | 17, 5 |  | 1 18,512 |  |  |
| Deputy inspector general and comp- |  |  |  |  |
|  | 17,514 |  |  |  |  |  |  |
| GS-17. \$16,530 to \$17,570: |  | $15,392$ |  |  |  |
| Deputy director |  |  | $\begin{aligned} & 1 \\ & 1 \end{aligned}$ | 16, 536 <br> 16, 536 |  |
| GS-16. \$15,255 to \$16,295: | 14,206 |  |  |  |  |
|  |  |  |  |  |
| GS-15. $\$ 13,730$ to $\$ 15,030$ : Executive assistant... |  |  |  |  |  |  |  |
| Special assistant | 4 54,723 |  | 3 43,824 |  |  |  |
| Branch chief | 3 | 39,519 |  |  |  |  |
| Staff chief. | , | 51,687 |  | 30,076 |  |  |
| Budget examiner |  | 25, 542 | 12,770 |  |  |  |
| Management analyst. | $2-2542$ |  |  |  |  |  |
| Supervisory accountan |  | 25,542 12,771 |  |  |  |  |
| Supervisory auditor |  | 12,771 |  |  |  |  |
| Auditor-analyst | $2 \quad 25,542$ |  |  | $\begin{aligned} & 27,-496 \\ & 14,393 \end{aligned}$ |  |  |
| Supervisory inspector GS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
| Administrative officer. | 1 11,356 |  |  | 1 12,230 |  |  |
| Staff assistant. | $\begin{array}{ll}1 & 11,835 \\ 1 & 11,856 \\ 1 & 11,36\end{array}$ |  | $1 \quad 12,750$ |  |  |  |
| Special assistan |  |  |  |  |  |  |
| Budget officer- | 11,60611,356 |  |  |  | $\begin{array}{ll}  & 11,355 \\ 1 & 11,355 \end{array}$ |  |  |
| Fundset analyst |  |  |  |  |  |  |  |
| Systems accountant_ | 11,35611,356 |  |  |  |  |  |
| Statistician. | 1 11,356 |  |  |  |  |  |
| Auditor-analyst | 1 | 11,356 | 1 12,230 <br> 9 113,960 |  |  |  |
| Inspector-7-10 | ${ }^{6} \quad 71,282$ |  |  |  |  |  |
| GS-13. $\$ 10,635$ to $\$ 11,935$ | $\begin{array}{cc}1 & 10,379 \\ 1 & 8,340\end{array}$ |  | 9 113,960 |  |  |  |
| GS-12. $\$ 8,955$ to $\$ 10,255$. | 22,400 |  |  |  |  |  |
| QS-9. 86,435 to \$7,425 | 13,4786,073 |  | 1 7,280 |  |  |  |
| GS-8. 85,885 to $\$ 6,875$ |  |  | $\begin{array}{rr}1 & 6,552 \\ 9 & 53,786\end{array}$ |  |  |  |
| GS-7. \$5,355 to \$6,345. | $9{ }^{1} 49,148$ |  |  |  |  |  |
| GS $-6.84,830$ to $\$ 5,820$ | $\begin{array}{rr}7 & 35,545 \\ 13 & 56,285 \\ 1 & 3,25\end{array}$ |  | $\begin{array}{rr}6 & 33,300 \\ 10 & 46,629\end{array}$ |  |  |  |
| GS-5. $\$ 4,345$ to $\$ 5,335$ |  |  |  |  |  |  |  |
| GS-4. $\$ 4,040$ to $\$ 4,670$ | $\begin{array}{ll}1 & 3,952 \\ 1 & 3,452\end{array}$ |  |  |  | 1011 |  |  |



Adyances and Reimbursements, Economic Assistance

|  | 1960 actual |  | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: | :---: |
| international cooperation administration |  |  |  |  |
| Grades and ranges: | $\underset{\text { ber }}{\text { Num }}$ | Total salary | $\underset{\text { ber }}{\text { Num- Total }}$ | Num. Total |
| GS-17. $\$ 16,530$ to $\$ 17,570$ : <br> Executive director |  |  |  |  |
| GS-15. \$13,730 to \$15,030: |  | \$15, 392 |  |  |
| Administrative officer. | 1 | 13,374 |  |  |
| Assistant director. | 2 | 25,854 |  |  |
| Deputy executive officer |  | 12,771 |  |  |
| Director, inspections | 1 | 13,978 |  |  |
| Avecial assistant |  | 27,372 |  |  |
| GS-14. \$12,210 to \$13,510: |  |  |  |  |
| Economist. | 1 | 12,563 | $1{ }^{-13} 520$ |  |
| Inspector.- |  | 48, 318 |  |  |


|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| international cooperation administration-continued | $\underset{\text { Ner }}{\text { Num- }}$ | Total | Num- | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | $\underset{\text { ber }}{\text { Num }}$ | $- \text { Total }$ |
| Grades and ranges-Continued GS-13. $\$ 10,635$ to $\$ 11,935 \ldots \ldots$ |  | \$64, 314 |  | \$22,340 |  | \$22,340 |
| GS-12. $\$ 8,955$ to $\$ 10,255$ | 4 | 34, 788 | 2 | 20,925 |  |  |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 3 | 21, 590 |  |  |  |  |
| GS-9. \$6,435 to \$7,425 | 4 | 25,314 | 1 | 6,614 | 1 | 6,781 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | 8 | 44, 815 | 1 | 6,032 | 1 | 6, 198 |
| GS-6. $\$ 4,830$ to \$5,820 | 2 | 9,589 | 1 | 4,846 | 1 | 4, 846 |
| GS-5. \$4,345 to \$5,335 | 6 | 27, 165 |  |  | 1 | 4,347 |
| GS-4. $\$ 4,040$ to $\$ 4,670$ | 5 | 20, 612 |  |  |  |  |
| GS-1. $\$ 3,185$ to $\$ 3,815$ | 2 | 6,511 |  |  |  |  |
| Grades established by the Foreign Service Aet of 1946, as amended (22 U.S.C. 801-1158): |  |  |  |  |  |  |
| Foreign Service reserve officer: |  |  |  | 108, 388 | 5 | 90, 730 |
| Class 2. \$14,900 to \$17,030 | 4 | 58, 137 | 1 | 16, 328 |  |  |
| Class 3. \$12,535 to \$14,665 | 7 | 85, 655 |  |  |  |  |
| Class 4. \$10,645 to \$12,445 | 2 | 19,427 |  |  |  |  |
| Foreign Service staff officer: |  |  |  |  |  |  |
| Class 9. \$6,005 to \$7,155 | 1 | 6,011 |  |  |  |  |
| Class 10. $\$ 5,500$ to $\$ 6,640$ | 2 | 10, 234 |  |  |  |  |
| Class 11. $\$ 5,000$ to $\$ 5,930$ - -------------- $\quad 6 \quad 30,367$ |  |  |  |  |  |  |
| Total permanent. <br> Deduct lapses. | $\begin{aligned} & 76 \\ & 36.6 \end{aligned}$ | $\begin{aligned} & 645,508 \\ & 309,466 \end{aligned}$ |  | $\begin{array}{r} 198,993 \\ 34,593 \end{array}$ |  | $\begin{gathered} 135,242 \\ 15,242 \end{gathered}$ |
| Net permanent (average number, net salary) | 39.4 | 336, 042 | 12.4 | 164, 400 |  | 120,000 |
| Positions other than permanent: Temporary employment: U.S. rates |  | 6, 340 |  | 6,000 |  |  |
| Other personal services: |  |  |  |  |  |  |
| Regular pay above 52 -week base overtime and holiday pay |  | 1,702 |  | 600 |  |  |
|  |  | 1,018 |  |  |  |  |
| Additional pay for service abroad...-..-- |  | 3,780 |  |  |  |  |
| Total personal services.-..-----..--- |  | 348, 882 |  | 181,000 |  | 120,000 |

TRANSITIONAL GRANTS TO ALASKA

|  | 1960 aetual |  | 1961 estimate |  | 1962 estimate |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num- Total |  | Num.ber $\underset{\text { Total }}{\text { salary }}$ |  | Num- Totalbersalary |
| Ungraded positions at annual rates less than $\$ 12,210$ | $\begin{array}{rr} 33 & \$ 249,038 \\ 4 & 34,136 \end{array}$ |  | $\begin{array}{rr} 33 & \$ 234,973 \\ 4 & 2,258 \end{array}$ |  |  |
|  |  |  |  |  |  |
| Net permanent (average number, net salary): U.S. and possessions. Other personal services: |  | 214, 902 | 29 232, 715 |  |  |
| Regular pay above 52-week base |  |  |  | 969 |  |
| O vertime and holiday pay... |  | $\begin{gathered} 1,042 \\ 60,377 \end{gathered}$ |  | 66,721 |  |
| Total nersonal services | 276, 921 |  |  | 300, 405 |  |

## INDEPENDENT OFFICES

## ADVISORY COMMISSION ON INTERGOVERNMENTAL RELATIONS

Salaries and Expenses

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Orades and ranges: <br> Special positions at rates equal to or in excess of $\$ 12,210$ : | $\begin{array}{cc} \text { Num- } & \begin{array}{c} \text { Total } \\ \text { ber } \end{array} \\ \text { salary } \end{array}$ |  |  | Total salary | $\underset{\text { ber }}{\text { Num- Total }}$ |  |
|  |  |  | ber |  |  |  |
|  |  |  |  | \$20,000 | 1 | \$20,000 |
| Research associate |  |  | 2 | 33,000 | 3 | 50,000 |
| GS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
| Research analyst --..- |  |  |  |  | 1 | 73,380 <br> 11,170 |
|  |  |  |  |  | 2 | 17,930 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | 1 | 4,490 |  | 16,974 | 4 $21,-64$ <br> 4 19,384 <br> 3 13,707 |  |
|  | 1 | 4,202 |  | 4,680 |  |  |
| Total permanent <br> Deduct lapses. |  | 41,609 29,932 |  | 106,812 11,512 |  | 259,941 42,941 |
| Net permanent (average number, net salary) |  |  |  | 95,300 | 24.2 217, 000 |  |
| Positions other than permanent: Intermittent employment |  | 11,677 4,271 |  | 7,000 |  | 15,500 |
| Other personal services: Regular pay above 52 -week base. |  | 122 |  | 400 |  |  |
| Total personal servi | 16,070 |  |  | 102, 700 |  | 232,500 |

## ALASKA INTERNATIONAL RAIL AND HIGHWAY COMMISSION

Satartes and Expentes

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Ungraded positions at annual rates: $\$ 12,210$ or above: Executive director.... Less than $\$ 12,210$. | Num- | Total salary | $\underset{\text { Ner }}{\text { Num- }}$ | Total salary | Num- | Total salary |
|  |  | \$17,514 |  | \$18,512 |  |  |
|  |  | 5,990 |  | 6,448 |  |  |
| Total permanent compensation..-- <br> Positions other than permanent: Tempo- <br> rary employment <br> Other personal services: <br> Regular pay above 52 -week base <br> Terminal leave. |  | 23,504 |  | 24,960 |  |  |
|  |  | 182 |  | 1, 500 |  |  |
|  |  |  |  |  |  |  |
|  |  | 181 |  | 1,584 |  |  |
| Total personal services..............- | 23, 867 |  | 28, 044 |  |  |  |

## AMERICAN BATTLE MONUMENTS COMMISSION

Consolidated Schedule of Personal Services Paid From Funds Available to American Battle Monuments Commission

|  | 1860 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num- | Total | Num- | Total | Num- | tal |
| GS-14. \$12,210 to \$13,510: |  |  |  |  |  | alary |
| Technical assistant | 1 | \$12, 564 |  | \$13, 520 |  |  |
| GS-13. \$10,635 to \$11,935 | 1 | 10, 501 | 1 | 11, 419 | 1 | \$11, 419 |
| GS-12. $\$ 8,955$ to $\$ 10,225$ | 1 | 9, 113 | 1 | 10, 005 |  | 10,275 |
| GS-9. \$6,435 to \$7,435- | 2 | 12,427 | 1 | 6,781 | 1 | 6,947 |
| GS-8. $\$ 5,885$ to $\$ 6,875$ | 6 | 36,351 |  | 39, 146 | ${ }^{6}$ | 40, 141 |
| GS-7. \$5,355 to \$6,345. | 11 | 58,912 | 11 | 64, 522 | 11 | 66, 186 |
| GS-6. $\$ 4.830$ to $\$ 5,820$ | 13 | 64, 403 | 13 | 70, 180 | 13 | 71,989 |
| GS-5. \$4,345 to \$5,335 |  | 39, 856 | 9 | 43, 620 | 9 | 44, 782 |
| GS-4. \$4,040 to \$4,670 | 9 | 37, 235 | 9 | 40, 352 | 9 | 40, 872 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 1 | 3,718 | 1 | 4,077 | 1 | 4, 181 |
| GS-2. \$3,500 to \$4,130 | 1 | 3, 737 | 1 | 4,035 | 1 | 4,139 |



## ATOMIC ENERGY COMMISSION

Operating Expenses

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: <br> Special positions at rates equal to or in excess of $\$ 18,500$ : | $\underset{\text { ber }}{\text { Num- Total }}$ |  | Num- Total |  | Num. |  |
|  |  |  | ber salary |  | ber salary |  |
|  | $1 \$ 22,500$ |  | 1 | \$22, 500 |  | \$22,500 |
| Commissioner |  | 88,000 | 4 | 88,000 | 4 | 88,000 |
| General manager | 1 | 22,000 | 1 | 22,000 |  | 22, 000 |
| Deputy general |  | 20,500 | 1 | 20,500 |  | 20, 500 |
| Assistant general manag | 6 | 116,000 | 6 | 117,000 | 6 | 117,000 |
| General coun |  | 19,500 | 1 | 19,500 |  |  |
| Controller | 1 | 19,000 | 1 | 19,000 | 1 | 19,000 |
| Division director | 9 | 169,500 | 9 | 170, 500 | 9 | 170,500 |
| Manager of operations office | 2 | 38,000 | 2 | 38,000 | 2 | 38,000 |
| Grades established by the A tomic Energy Commission equivalent to GS grades: |  |  |  |  |  |  |
| GS-18. $\$ 18,500$ : | 1 | 17,514 |  | 18,512 |  |  |
| Deputy division director - --..------- | 5 | 87, 570 | 5 | 92, 560 | 5 | 92, 560 |
| Deputy manager of operations office.- | 2 | 35, 028 | 2 | 37,024 | 2 | 37,024 |
| Division director --................-- | 4 | 70,556 | 4 | 74,048 | 4 | 74,048 |
| Manager of opera Special assistant | 6 | 105, 084 | 6 | 111,072 |  | 111, 072 |
|  |  |  |  |  |  |  |
| Assistant controller |  |  |  |  |  |  |
|  | 11 | 176, 374 | 14 | 239,438 | 14 | 241, 268 |
| Assistant manager of operations office- | 7 | 110,802 | 7 | 119,682 | 7 | 119,932 |
|  | 2 | 31,967 |  | 35, 152 | 2 | 35, 152 |
| Deputy division director | 5 | 79, 993 | 5 | 86,070 |  | 69,534 |
|  | 2 | 32,448 | 2 | 33, 862 |  | 34, 382 |
| Deputy manager of operations office.- | 3 | 48, 589 | 4 | 67,704 | 3 | 50, 398 |
|  | 8 | 129,734 | 8 | 138, 548 | 12 | 206,772 |
|  |  | 31, 491 | 2 | 34, 132 | 3 | 51, 958 |
| Manager of operations office. Secretary to the commission | 1 | 15, 870 | 1 | 17,326 | 1 | 17,576 |
| Special assistant |  | 96, 594 |  | 68,224 |  | 68,764 |
| GS-16. $\$ 15,255$ to $\$ 16,295$ : |  |  |  |  |  |  |
| Assistant controile | 7 | 104, 437 | 1 | 129, 126 | 10 | 159,570 |
|  |  |  |  |  |  |  |
| Assistant division director | 14 8 | $\begin{aligned} & 207,317 \\ & 118,833 \end{aligned}$ | 11 | 177,277 144,373 | 17 | $\begin{aligned} & 270,229 \\ & 161,220 \end{aligned}$ |
| Assistant manager of operations office-Assistant to division director...-.-- | 13 | 187, 987 | 12 | 185, 951 | 13 | 201, 558 |
|  | 1 | 15,163 | 1 | 16, 307 | 2 | 31, 824 |
| Assistant to division director...--...------ | 19 | 282,490 | 9 | 144, 393 | 13 | 206, 811 |
| Deputy assistant division director----- |  | 14,206 |  | 15,267 |  | 61,068 |
| Deputy assistant manager of operations office. |  | 15, 163 |  |  |  |  |
| Deputy |  |  | 1 | 16,037 | 2 | 31, 504 |
|  | 6 | 88, 98 | 5 | 80,225 |  | 81,035 |

## ATOMIC ENERGY COMMISSION-Continued

Operating Expenses-Continued


## CIVIL AERONAUTICS BOARD

## Salaries and Expenses

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | Num- Total ber salary |  | Num- Totalbersalary |  | $\underset{\text { ber }}{\text { Num }}$ | Total salary |
| Special positions at rates equal to or in excess of \$18,500: |  |  |  |  |  |  |
| Chairman of Board... | $\begin{array}{cc} 1 & \$ 20,500 \\ 4 & 80,000 \end{array}$ |  | 1 | $\begin{array}{r} \$ 20,500 \\ 80,000 \end{array}$ | 1 | $\$ 20,500$80,000 |
| Member of Board |  |  |  |  |  |  |
| GS-18. \$18,500: |  |  |  |  |  |  |
| Director of bureau | $\begin{array}{ll} \mathbf{2} & 35,028 \\ \mathbf{1} & 17,514 \end{array}$ |  | 37,024 |  |  |  |  |
| General counsel | 17,514 |  | 18,512 |  | 1 | 18,512 |
| GS-17. \$16,530 to \$17,570: | $\begin{array}{ll} 4 & 62,046 \\ 1 & 15,392 \end{array}$ |  | $\begin{array}{ll} \mathbf{3} & 50,128 \\ 1 & 16,536 \\ 1 & 16,536 \end{array}$ |  |  |  |
| Associate director of bureau |  |  | 3 1 | 50, 128 1656 |  |  |  |
| Deputy director of bureau |  |  |  |  |  | 16,536 |
| Deputy general counsel | 1 | 15,621 |  |  | 1 |  |  | 16,806 |


|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\mathrm{Num}_{\text {ber }}$ | Total salary |
| Grades and ranges-Continued ber salary ber salary ber salary <br> QS-16. $\$ 15,255$ to $\$ 16,295$ :   |  |  |  |  |  |  |
| Assistant director of bureau | 1 | \$14,435 | 1 | \$15,517 | 1 | \$15,517 |
| Associate chief of office |  | 14, 206 |  | 15, 267 |  | 15, 2687 |
| Associate general counse | 3 | 43,076 |  | 46, 301 | 3 | 46,301 |
| Chief of division | 6 | 85, 465 | 6 | 91, 852 | 6 | 91,852 |
| Chief of office | 1 | 14, 206 | 1 | 15, 267 | 1 | 15, 267 |
| Director of bureau |  | 14, 435 |  | 15,517 | 1 | 15,517 |
| GS-15. \$13,730 to \$15,030: |  |  |  |  |  |  |
| Assistant chief of division | 9 | 115, 251 | 10 | 137, 802 | 10 | 137,802 77 |
| Assistant chief of section | 2 | 25,542 | 2 | 27,498 | 2 | 27,498 |
| Assistant director of burea | 1 | 13, 083 |  | 14, 394 | 1 | 14, 394 |
| Assistant general counsel | 1 | 13,374 | 1 | 14, 394 | 1 | 14, 394 |
| Associate chief examiner |  | 14,456 |  | 15,558 | 1 | 15,558 |
| Associate chief of office | 2 | 25, 542 | 2 | 27, 498 | 2 | 27, 498 |
| Associate director of bu | 1 | 13,083 |  | 14, 061 | 1 | 14,061 |
| Attorney-adviser. | ${ }_{2}$ | 25,542 | 2 | 27,498 | 2 | 27, 498 |
| Chief hearing exat | 1 | 14, 456 | 1 | 15,558 | 1 | 15,558 |
| Chief of division | 5 | 64,791 |  | 125, 322 | 9 | 125,322 |
| Chief of section. | 6 | 77,832 | 5 | 69,390 | 5 | 69,390 |
| Economist |  |  |  |  |  | 13,749 |
| General attorney | 5 | 64, 479 |  | 69,369 | 5 | 69, 369 |
| Hearing examiner- | 22 | 295, 150 |  | 317,618 | 22 | 317,618 |
| Policy and planning officer Supervisory general attorn | 1 |  |  |  | 1 | 13,749 13,749 |
| GS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
| Aeronautical design evaluation engineer |  | 12,563 |  | 25,750 | 2 | 25,750 |
| Air transport examiner | 7 | 79,748 |  | 122,550 | 11 | 134,780 |
| Airworthiness inspecto | 1 | 11,835 |  | 12,750 | 1 | 12,750 |
| Analytical statistician- |  |  |  |  | 1 | 12,230 <br> 25 <br> 20 |
| Assistant to chief of div | $\stackrel{2}{2}$ | 23,442 |  | 25,230 | 2 | 25, 230 |
| Assistant chief of di | 2 | 22, 963 |  | 12,230 | 1 | 12,230 |
| Attorney-adviser | 3 | 34, 320 | 5 | 61,400 | 5 | 61,400 |
| Chief of division | 2 9 | 23,212 |  |  |  |  |
| 10 Chief of unit. |  | 103, 458 |  | 123, 300 | 1 | $\begin{array}{r} 123,300 \\ 12,230 \end{array}$ |
| Congressional | 1 | 11,357 | 1 | 12,230 | 1 | 12. 230 |
| Engineer. |  |  |  |  | 1 | 12,230 |
| Flight operations |  |  | 1 | 12,480 | 1 | 12, 480 |
| Hearing officer | 1 | 11,835 |  | 12,750 | 1 | 12, 750 |
| Information specialis | 1 | 11,357 | 1 | 12,230 | 1 | 12,230 |
| Legislative attorney | 1 | 11,357 | 1 | 12,230 | 1 | 12, 230 |
| Liaison officer |  |  |  | 12,230 | 1 | 12,230 |
| Meteorologist. | 1 | 11,357 | 1 | 12, 230 | 1 | 12,230 |
| Regional audit manager | 4 | 48,567 |  | 52, 270 | 4 | 52, 270 |
| Supervisory air safety inve | 2 | 22, 714 |  | 99, 130 | 8 | 99, 130 |
| Transportation economist |  |  | 1 | 12,230 | 1 | 12,230 |
| Trial attorney |  | 57,762 | 9 | 111,090 | 10 | 123,320 |
| GS-13. $\$ 10,635$ to $\$ 11,935$ |  | 870, 495 |  | 849, 068 |  | 157,918 |
| GS-12. $\$ 8,955$ to $\$ 10,255$ |  | 700,962 | 88 | 804, 490 | 1111 | 010,685 |
| GS-11. \$7,560 to \$8,860 |  | 466, 823 |  | 505, 225 | 70 | 543, 080 |
| GS-10. \$6,995 to \$7,985 |  | 7,426 |  | 15, 496 | 2 | 15, 496 |
| Gs-9. \$6,435 to \$7,425 | 56 | 350, 469 | 69 | 459, 138 | 71 | 472,034 |
| GS-8. $\$ 5,885$ to $\$ 6,875$ |  | 42,433 | 12 | 76, 127 | 12 | 76, 127 |
| OS-7. $\$ 5,355$ to $\$ 6,34$ | 87 | 458,306 | 80 | 453, 426 | 79 | 448, 060 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ |  | 189,948 |  | 249, 392 | 46 | 249, 392 |
| QS -5. $\$ 4,345$ to $\$ 5.335$ | 123 | 567,690 | 112 | 549, 309 | 124 | 601. 473 |
| GS-4. \$4,040 to \$4,670 | 48 | 193,688 |  | 236, 496 | 58 | 248,664 |
| GS-3. $\$ 3,760$ to $\$ 4,39$ | 11 | 42, 265 | 13 | 52, 149 | 14 | 55, 914 |
| GS-2. \$3,500 to \$4,130 | 6 | 22,235 |  | 20, 487 | 5 | 20,487 |
| GS-1. $\$ 3,185$ to $\$ 3,815$ |  | 12,084 |  | 13, 020 | 4 | 13, 020 |
| Ungraded positions at annual rates: $\$ 12,210$ or above: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Administrative assistant to chairman_ | 1 | 16,000 | 1 | 17,000 | 1 | 17,000 |
| Administrative assistant to member | 4 | 64, 000 |  | 68,000 | 4 | 68,000 |
| Secretary of Board.. | 1 | 16,000 | 1 | 17,000 | 1 | 17, 000 |
| Less than \$12,210 .-........................... |  | 38,500 |  | 40, 500 | 5 | 40,500 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$-.......-...------ | 9 | 40,332 |  | 40,332 | 9 | 40,332 |
| Total permanent | $7615,822,293$ |  | $\begin{array}{r} 8006,574,949 \\ 21.1199,649 \end{array}$ |  | $\begin{array}{r} 8817,292,124 \\ 31.2220,624 \end{array}$ |  |
| Deduct lapses. |  | 319,049 |  |  |  |  |
| Net permanent (average number, net salary) | 733 |  | 778.9.375,300 |  | $849.8 \text { 7,071,500 }$ |  |
| Positions other than permanent: Temporary employment. | $5,03,244$20,026 |  | $6,375,300$ |  |  |  |
| Other personal services: <br> Regular pay above 52 -week base | $\begin{array}{r} 42,073 \\ 19,759 \\ 179 \end{array}$ |  |  |  |  |  |
|  |  |  | $\begin{aligned} & 24,700 \\ & 22,500 \end{aligned}$ |  |  | 34,600 |
|  |  |  |  | 34,600 |  |  |
| Compensation of accident investigation witnesses and guards. | 4, 583 |  |  |  |  | 4,800 |  | 24,000 |
| Total personal services | 5, 589, 864 |  | 6, 427, 300 |  | 7, 130, 100 |  |

## CIVIL SERVICE COMMISSION

Consolidated Schedule of Personal Services Paid From Funds Available to Civil Service Commission


| 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: |
| Num- Tota | Num- To | Num- Total |
|  |  |  |
| \$20,500 | \$20,500 |  |
| 40,000 | 40,000 | 2 40,000 |
| 19,000 | 19,000 | 19,000 |



Director of bureau........... Executive director
Assistant director of bo. Director of bureau.
GS-16. $\$ 15,255$ to $\$ 16,295$
Chairman, board of appeals and
Chief of division
Director of bureau
mittee on Fund President's Comederal Service
Special assistant to deputy executive
S-15. $\$ 13,730$ to $\$ 15,030:$
Assistant director, career systems.---
Assistant director, interagency pro-
Assistant general counsel
Assistant to commissioner
Assistant to deputy executive director
Chief, appeals examining office--Chief, incentive awards officence. Chief of division .-.........
Chief of section.
Counsel to President's Committee on Fund Raising Within the Federal
Chief hearing examiner.
Director, college relations and recruit-
Director, office of career development mittee on Government Employ
Executive vice chairman, interagency
Medical director.
Member, board of appeals and review
Public information officer.
Supervisory systems ac
$\mathrm{S}-14$. $\$ 12,210$ to $\$ 13,510$ :
Appeals examiner ---.......
Assistant chief of section.
Assistant medical director-
Assistant to chief of division
Assistant to bureau director
Branch manager.
Chairman, examining review board.
Chief, congressional liaison represent-
Chief, office of management
Chief of section
Coordinating officer
Deputy mobilization officer--.........
Deputy regional director
Director, career placement program.
Director, management institutes-...grams.
irector of personnel
execulive assistant.-
ganizations omployees loyalty board
Field operatio
Head of unit.
Management analysis officer
Managewer planning
Mobilization readiness adviser
Pay system specialist
Personnel management advisor-
Position classification specialist
Program coordination officer-
Program planner
Program projects specialist
Staff assistant
Statistician
OS-12. $\$ 8,955$ to $\$ 10,255$
GS-10. $\$ 6,995$ to $\$ 8,985$.
$\begin{array}{ll}\text { GS-9. } & \$ 6,435 \text { to } \$ 7,425-\ldots \\ \text { GS-8. } & \$ 5,885 \text { to } \$ 6,875 .\end{array}$

## CIVIL SERVICE COMMISSION-Continued

Consolidated Schedule of Personal Services Paid From Funds Available to Civil Service Commission-Continued

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | Num- Total ber | Num- ber Talary | Num- Total ber salary |
| Grades and ranges-Continued | 139 | 164 \$973, 284 | 159 \$954,444 |
| GS-6. ${ }^{(4,830}$ to $\$ 5.820$ | 75 395,015 | 78 435, 860 | 79 445, 331 |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | 300 1,439, 614 | 331 1, 706, 357 | $3381,750,933$ |
| QS-4. \$4,040 to \$4,670 | $4501,903,281$ | 469 2, 116, 970 | 483 2,190, 530 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 892 3,450, 602 | 901 3, 749, 287 | $9463,969,705$ |
| GS-2. $\$ 3,500$ to $\$ 4,130$ | 172 630. 922 | 204 794, 572 | 202 791, 795 |
| GS-1. $\$ 3,185$ to $\$ 3,815$. | 21 69, 787 | 17 60, 062 | 17 60,463 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | $52 \quad 256,659$ | 52 264, 996 | $55 \quad 279,711$ |
| Total permanent | $\begin{array}{r} 3,912 \\ 372.1,341,811 \\ 3,173,161 \end{array}$ | $\begin{array}{r} 4,041 \\ 264,625,838 \\ 264.6 \\ 1,326,438 \end{array}$ | $\begin{array}{\|r} 4,106 \\ 27,090,816 \\ 226.9 \\ 955,616 \end{array}$ |
| Net permanent (average number, net salary) | $\begin{aligned} & 3,539.9 \\ & 22,168,650 \end{aligned}$ | $\begin{aligned} & 3,776,4 \\ & 25,299,400 \end{aligned}$ | $\begin{aligned} & 3,879.1 \\ & 26,135,200 \end{aligned}$ |
| Positions other than permanent: Temporary employment | 26,415 |  |  |
| Part-time and intermittent employment. | 111, | 97, 500 | 111,000 |
| ment <br> Other personal services: <br> Regular pay above 52 -week base <br> Overtime and holiday pay |  |  |  |
|  | $\begin{aligned} & 173,232 \\ & 363,169 \end{aligned}$ | $\begin{array}{r} 97,000 \\ 275,000 \end{array}$ | 50,000 |
| Total personal services .-.------------ $22,842,955$ |  | 25, 768,900 | 26, 296, 200 |
| Salaries and wages are distributed as follows: |  |  |  |
| "Salaries and expenses"-..-.---", | $\begin{array}{r} \$ 15,751,455 \\ 6,222,550 \end{array}$ | $\begin{array}{r} \$ 17,112,600 \\ 7,178,000 \end{array}$ | $\begin{array}{r} \$ 17,745,000 \\ 6,793,000 \end{array}$ |
| "Investigations of United States citi-zens for employment of international |  |  |  |
|  | $\begin{array}{r} 50,196 \\ 818,754 \end{array}$ | $\begin{array}{r} 59,200 \\ \mathbf{1}, 419,100 \end{array}$ | $\begin{array}{r} 65,800 \\ 1,692,400 \end{array}$ |

## COMMISSION ON CIVIL RIGHTS

## Salaries and Expenses

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: <br> Special positions at rates equal to or in excess of $\$ 15,255$ : Staff director. | Number | Total salary | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary | $\underset{\substack{\text { Num- } \\ \text { ber }}}{ }$ | Total salary |
|  |  | \$22, 500 |  | \$22, 500 | 1 | \$22, 500 |
|  |  |  |  |  |  |  |
| Assistant staff director, complaints, investigations, and surveys. |  | 14, 206 | 1 | 15,517 | 1 | 15,787 |
| Assistant staff director, laws, plans, and research |  | 14, 206 |  | 15,267 | 1 | 15, 267 |
| Assistant staff director, State advisory committee |  | 14,206 |  | 15,267 |  | 15, 267 |
| Deputy staff director Executive secretary | 1 | 14,206 | 1 | 15,267 | 1 | 15, 517 |
|  |  | 14,206 |  |  |  |  |
| GS-15. $\$ 13,730$ to $\$ 15,030$ : Supervisory general attorney |  |  |  | 13,749 | 1 | 13,749 |
| GS-14. \$12,210 to \$13,510: |  |  |  | 12,230 | 1 | 12,480 |
| Information specialis |  |  | 1 | 12, 750 | 1 | 12,750 |
| Legal assistant. | 7 | 80,495 | 6 | 74, 130 | 6 | 74, 900 |
| GS-13. \$10,635 to \$11,93 | 4 | 40, 810 | 4 | 43, 098 | 4 | 43, 618 |
| GS-12. 88,955 to $\$ 10,255$ | 3 | 28, 142 |  | 57, 180 | 6 | 57, 970 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 4 | 28, 370 | 5 | 38, 105 | 5 | 38,625 |
| GS-9. \$6,435 to \$7,425 | 3 | 18, 262 |  | 32, 572 | 5 | 33, 238 |
| GS-8. 85,885 to $\$ 6,875$ |  |  | 2 | 13,603 | 2 | 13,770 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | 9 | 47,153 |  | 35, 196 | 6 | 36, 028 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ |  | 31,367 | 5 | 27,789 | 5 | 28,455 |
| GS-5. \$4,345 to \$5,335 |  | 26,707 |  | 44,155 | 9 | 45, 320 |
| GS-4. \$4,040 to \$4,670 |  | 27,706 | 9 | 39,000 | 9 | 39,728 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 10 | 36,336 |  | 19,761 | 5 | 20,177 |
| GS-2. $\$ 3,500$ to $\$ 4,130$ |  | 3,266 |  | 7,758 | 2 | 7,862 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | 1 | 4, 160 | 1 | 4,492 | 1 | 4,492 |
| Total permanen |  | 466,304 20,856 |  | $\begin{gathered} 559,386 \\ 42,386 \end{gathered}$ |  | 567,500 398,100 |
| Deduct lapses. |  | 20,8 |  | $42,386$ |  |  |
| Net permanent (average number, net salary) |  | 445,448 |  | 517,000 | 21.8 | 169,400 |
| Positions other than permanent: Intermittent employment |  | 51,617 |  | 54,300 |  | 25, 000 |
| Other personal services: |  |  |  |  |  |  |
| Regular pay above 52 -week bas |  | $3,427$ |  | 2,000 |  |  |
| Total personal ser |  | 510, 946 |  | 573,300 |  | 194, 400 |

## EXPORT-IMPORT BANK OF WASHINGTON

Salaries and Expenses


## FARM CREDIT ADMINISTRATION

Limitation on Administrative Expenses

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | Num- | Total | Num- | Total | Num. | Total |
| Special positions at rates equal to or in excess of $\$ 16,530$ : |  | salary |  | salary |  | salary |
|  |  | \$21, 000 | 1 | \$21, 000 | 1 | \$21,000 |
| Director, land bank service | 1 | 17,500 | 1 | 17,500 | 1 | 17,500 |
| Director, short-term credit service |  | 17,500 15,375 | 1 | 17,500 16,530 | 1 | 17,500 1650 |
| GS-17. \$16,530 to \$17,570: |  |  |  |  |  |  |
| Deputy governor General counsel. | 1 | 15,621 16,099 | ${ }_{1}^{1}$ | 17,056 17,326 | 1 | 17,056 17,576 |
| GS-16. $\$ 15,255$ to $\$ 16,295$ : <br> Deputy director, cooperative bank <br> service | 1 | 14,435 | 1 | 15,787 | 1 | 15,787 |
| Deputy director, land bank service-- | 1 | 14, 206 | 1 | 15,267 | 1 | 15,517 |
| Deputy director, short-term credit service. | 1 | 14,685 | 1 | 15, 787 | 1 | 16,037 |


|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges-Continued ber salary ber salary ber salary <br> GS- $15 . ~$     |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Administrative officer- | 1 | \$12,771 | 1 | \$13,749 | 1 | \$14,061 |
| Assistant general couns |  | 13,686 |  | 14,706 | 1 | 15,038 |
| Chief examiner- |  | 12,771 |  | 14,061 | 1 | 14,394 |
| Chief, research and information division |  | 13,374 |  | 14, 706 | 1 | 15,038 |
| Deputy director, land bank service |  | 13,978 |  | 15, 038 |  | 15,038 |
| Deputy director, short-term credit service |  | 13,686 |  | 14,706 | 1 | 15,038 |
| GS-14. $\$ 12,210$ to $\$ 13,510$ : |  |  |  |  |  |  |
| Agricultural economist |  | 12,085 |  | 13,000 | 1 | 13,270 |
| Assistant chief examiner-.........- 1 12,085 1 12,230 1 12,480 |  |  |  |  |  |  |
| Assistant chief, research and information division. |  |  |  |  |  |  |
| credit service. |  | 12,813 |  | 13,790 | 1 | 13,790 |
| Assistant to the Governor. |  |  |  | 12,230 | 1 |  |
|  |  |  |  | 13,000 | 1 | 13,270 |
| Associate chief examiner------------------ Associate |  | 23,920 |  | 26, 020 | 2 | 26, 270 |
| Chief, administrative division Chief, finance division. |  | 13,042 |  |  |  |  |
|  |  | 12,085 |  | 13, 270 | 1 | 13,270 |
| Chief, personuel division.-.-.--------- |  | 13, 042 |  |  |  |  |
| Chief reviewing appraiser |  | 81, 182 |  | 125, 630 | 12 | 150,340 |
| Hydraulic engineer | 1 | 13,042 |  | 14, 040 | 1 | 14,310 |
|  |  | 12, 563 | 1 | 13,520 | 1 | 13, 520 |
| GS-13. \$10,635 to \$11,935 |  | 254, 239 | 24 | 266, 388 | 27 | 300, 711 |
|  |  | 331, 267 |  | 393,080 | 36 | 358,720 |
| GS-11. $\$ 7.566$ to $\$ 8,860$ |  | 159,493 |  | 180, 132 | 20 | 167, 630 |
| GS-9. \$6,435 to \$7,425 |  | 213, 780 |  | 133, 702 | 18 | 128,754 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ |  | 147, 283 | 26 | 158,996 | 26 | 160, 648 |
|  |  | 61, 651 |  | 89,419 | 16 | 88, 521 |
| QS-5. $\$ 4,345$ to $\$ 5,335$. |  | 107, 148 | 16 | 80,873 | 14 | 72,844 |
| QS-4. \$4,040 to \$4,670 |  | 125, 417 | 30 | 139, 048 | 29 | 135,096 |
|  |  | 28, 330 |  | 4,410 | 1 | 4, 618 |
| GS-1. $\$ 3,185$ to $\$ 3,815$ <br> Ungraded positions at hourly rates equiv- |  | 7,654 |  | 8,278 | 2 | 8,278 |
|  |  | 12,710 |  | 12,835 | 3 | 12,835 |
| Total permanent | 247 1, 894, 081 |  | $2351,978,130$ |  | $2301,978,305$ |  |
| Deduct- Lapses | $23.3153,000$ |  |  |  |  |  |
| Portion of salaries shown above paid from other accounts. |  |  |  | 23, 030 |  | 10,705 |
|  | 3.3 39,725 |  |  |  |  |  |
| Net permanent (average number, net salary) | 220.4 |  | 231.5, $1,955,100$ |  |  |  |
| Positions other than permanent: | 1,701, 356 |  |  |  | 1,967,600 |  |
| Board compensation Temporary employment. | 35, 758 |  | $\begin{array}{r} 38,000 \\ 3,500 \end{array}$ |  | $\begin{array}{r} 38,000 \\ 4,600 \end{array}$ |  |
|  |  |  |  |  |  |  |
| Other personal services: <br> Regular pay above 52 -week base Overtime and holiday payPayments to other agencies for reimbursable details | $\begin{aligned} & 6,900 \\ & 1,126 \end{aligned}$ |  | 7,600800 |  |  |  |
|  |  |  |  | 800 |  |  |
|  |  | 5,001 |  |  |  |  |
| Total personal services_...-----....-- | 1,750,141 |  |  |  | 2, 005, 000 |  | 2,011, 000 |  |

## FEDERAL AVIATION AGENCY

Operations

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| G | Num- | al | Num- | al |  | al |
| Special positions at rates equal to or in excess of \$16,295: | er | salary | er | salary |  | salary |
| Administrator- | 1 | \$22,500 | 1 | \$22,50n | 1 | \$22,500 |
| Deputy admin | 1 | 20,500 | 1 | 20, 500 | 1 | 20,500 |
| Assistant administrator, management services. | 1 | 19, 500 | 1 | 19,500 | 1 | 19,500 |
| Assistant administrator, personnel and training $\qquad$ |  | 18,000 | 1 | 19,000 | 1 |  |
| Assistant administrator, plans | 1 | 17, 514 | 1 | 18, 512 | 1 | 18, 512 |
| Civil air surgeon- | 1 | 17,503 | 1 | 17, 500 | 1 | 17,500 |
| ment,-...........--- | 1 | 18,000 | 1 | 19,500 | 1 | 19,500 |
| Director, bureau of facilities and materiel |  | 18,000 | 1 | 19,000 | 1 | 19,000 |
| Director, bureau of flight standards. |  | 18,512 |  | 19,500 |  | 19,500 |
| Director, bureau of research and development |  | 18,500 | 1 | 19,500 | 1 |  |
| General counsel | 1 | 19,500 | 1 | 19, 500 | 1 | 19,500 |
| Medical officer |  |  | 1 | 18, 500 | 1 | 18,500 |
| Chief of division | 6 | 94,357 |  | 133,875 | 8 | 133, 875 |
| Deputy general co | 1 | 17,500 | 1 | 18, 500 | 1 | 18,500 |
| Research director |  |  | 1 | 16,530 | 1 | 16,530 |
| Supervisory scien | 1 | 15, 150 | 1 | 16, 295 | 1 | 16, 295 |
| GS-18. \$18,500: |  |  |  |  |  | 18,512 |
| Deputy director, bureau of air traffic |  |  |  | 18,512 |  |  |
| management............... |  | 17,514 |  | 18,512 | 1 | 18,512 |
| and materiel | 1 | 17,514 | 1 | 18,512 | 1 | 18,512 |
| Deputy director, bureau of flight standards. |  |  | 1 | 18,512 | 1 | 18,512 |
| Chief, office of international coordination. |  | 17,514 |  | 18,512 | 1 | 18,512 |
| GS-17. \$16,530 to \$17,570: <br> Assistant to director, facilities and material $\qquad$ |  |  | 1 | 16,536 | 1 | 16, 53 |



## FEDERAL AVIATION AGENCY-Continued

Operations-Continued

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Grades and ranges-Continued | $\underset{\text { ber }}{\text { Num- }} \underset{\text { Tolary }}{\text { Tolal }}$ | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ | Num- Total ber salary |
| GS-14. \$12,210 to \$13,510-Continued |  |  |  |
| Airplane pilot. | 12 \$140,649 | 26 \$322, 100 | 27 \$336, 670 |
| Airport logistics anayst ${ }^{\text {Air traffic control specialist---------------- }}$ | $\begin{array}{rr}1 \\ 411,606 \\ 41 & 470,737\end{array}$ | 45 554, 100 | 46 566,600 |
| Air traffic control adviser.- | 1 11,357 | 1 12, 230 | 1 12, 230 |
| Aircraft safety specialist. |  | 1 12,230 | 12,230 |
| Aircraft/avionics specialist |  | 12,230 | 1 12,230 |
| Airspace utilization officer Aircraft engines specialist | 1 11,606 | 12,230 | 12,230 |
| Airport safety specialist. | $1{ }^{11,357}$ | 1 12, 230 | 1 12,480 |
| Assistant to chief of branch | 12 140, 802 | 41 501,680 | 41 502, 430 |
| Assistant regional flight surg | $1{ }^{1} 12,563$ | $4 \quad 53,310$ | 4 53,560 |
| Assistant chief of branch | $14.166,025$ | 34 431,690 | 34 435,820 |
| Assistant to director Assistant chief of division | 1  <br> 12 1141,357 |  |  |
| Assistant chief of department, training- | 12 141,281 | ${ }_{3}^{9} 1126,900$ | ${ }_{3}^{8} 1037,440$ |
| Assistant requirements officer----.---- | 1 11,357 |  |  |
| Agency readiness officer- |  | 24,460 | 2 24, 710 |
| Assistant to chief of division | 11,357 | 2 24,460 | 2 24,460 |
| Assistant superintendent of | $\begin{array}{ll}\frac{1}{2} & 12,334 \\ 22,714\end{array}$ | 48,920 |  |
| Attorney-adviser | 6 69, 367 | 7 88, 670 | 88, 670 |
| Air traffic control system |  | 1 12,230 | 12,230 |
| Auditor. |  | 36,690 | 3 36,690 |
| Atomic, biological, and chemical defense officer. |  | 12,230 | 12,230 |
| Audio-visual offic | 11,357 | 12,230 | 1 12,480 |
| Budget examiner <br> Budget officer | $\begin{array}{ll}1 & 11,357 \\ 1 & 12,334\end{array}$ |  |  |
| Chief of branch | 121 12, 334 |  |  |
| Chief of division | $2{ }^{1,441,677}$ | 16 $\begin{array}{r}905,840 \\ 197,720\end{array}$ | 935,525 $16 \quad 199,510$ |
| Chief of FIDO |  | 11 134,780 | 11 134,780 |
| Chief of section | ${ }^{75} 872,472$ | ${ }^{237}{ }_{2,933,206}$ | ${ }^{237}{ }_{2,942,696}$ |
| Chief adviser | 11 130,518 | 11 141,750 | 11 143,250 |
| Chief of detach | $1 \quad 11.357$ |  |  |
| ief of staff <br> Chief of unit | $\begin{array}{ll}4 & 46,155 \\ 2 & 22,714\end{array}$ | $\begin{array}{ll} 6 & 73,880 \\ 3 & 36,690 \end{array}$ | $\begin{array}{ll}6 & 74,640 \\ 3 & 36,940\end{array}$ |
| Chief of depart |  | 1 12,230 | 1 12,480 |
| Assistant chief of divi | 4 47, 361 |  |  |
| Assistant chief of branch | 8 91, 583 |  |  |
| Digital computer systems administrator. | 1 11,357 | 12,230 | 12,230 |
| Electronic-electrical engineer |  | 12, 230 | 12,230 |
| En route specialist |  | 1 12,230 | 12,230 |
| Economic analyst | 1 11,357 | $1 \quad 12,230$ | 1 12,230 |
| Emergency readiness |  | 2 24,460 | 2 24,710 |
| Engineer. |  |  |  |
| Engineering adviser | $1^{1,330,845}$ | $\mathbf{1}^{1,989,411}$ |  |
| Executive assistant. | 11,606 | 1 12,480 | 12,750 |
| Engineering flight test pilo | 11,357 | 1 12,480 | 12,480 |
| Flight operations a |  | 12,230 | 12,230 |
| Factory specialist. | 1 11,835 | $3 \quad 36,690$ | 36,940 |
| Flight inspection supe | 2 23,212 | $3 \quad 37,710$ | 3 37,960 |
| Flight systems analysis officer |  | ${ }_{3} 1212230$ | 12,230 |
| Fright test specialist...... | 1 11,606 | $\begin{array}{ll}3 & 37.190\end{array}$ | $\begin{array}{lll}3 & 37,440\end{array}$ |
| Frequency coordination officer Frequency management officer |  | $\begin{array}{ll} 1 & 12,230 \\ 3 & 36,690 \end{array}$ | $\begin{array}{ll}1 & 12,230 \\ 3 & 36,690\end{array}$ |
| General aviation adviser--.- | 1 12, 563 |  |  |
| Historian |  | 1 12, 230 | 12,230 |
| Inspector. | $27 \quad 311.749$ | 44 548,900 | 44 552,400 |
| International s | 1 11,835 | $4 \quad 49.170$ | 50, 190 |
| Island manager | $\begin{array}{ll}1 & 11,357\end{array}$ | $\begin{array}{ll}1 & 12,230\end{array}$ | $1 \begin{array}{ll}18,230\end{array}$ |
| International off | 7 80, 476 | 7 87, 130 | 7 87,920 |
| Liaison officer---.-...-.-.-.-.-.-.- | 1 11, 835 | 23 282,330 | ${ }_{1} 3822,580$ |
| Manpower and training coordinator-- |  | 12,230 | 12, 230 |
| Materiel standards property and supply officer $\qquad$ |  | 12, 230 | 12,230 |
| Management assistant |  | 12, 230 | 12, 230 |
| Management analyst | 5 56,785 | 3 37,440 | 3 37,690 |
| Maintenance specialis | 17 193,069 | 3 36,940 | 37, 190 |
| Medical officer | ${ }_{2}^{2} \quad 25,126$ | $3{ }^{3} 40,560$ | 3 40,560 |
| Meteorologist---.--.-- | 11, 357 | ${ }^{2} \quad 24,460$ | ${ }_{2}^{2} \quad 24,460$ |
| Navigation system offic |  | 1 12,230 | 12, 230 |
| Nuclear defense officer <br> Operations adviser.... | 1 11, 357 |  | 12, 230 |
| Operations analyst | $3{ }^{-\cdots} 34,320$ | 2 24,710 | ${ }_{2} 24,710$ |
| Operations officer | 1 11, 357 | 1 12,230 | 1 12, 230 |
| Operations requiremen | $3{ }^{3} \quad 34,071$ | 3 36,690 | 3 36,690 |
| Operations specialist | $12 \mathrm{122,424}$ | $20.257,580$ | 20 259,080 |
| Pilat- | ${ }_{6}^{2} \quad 22,714$ |  |  |
| Pronning officer---.-.-.-.-.-.-....--- | 6 69, 348 | $5{ }^{5} 61,150$ | $5{ }^{5} 61,400$ |
| Procedures and airspace coordinator-- |  | $1 \quad 12,230$ | ${ }_{3}^{1} 12,230$ |
| Procedures specialist |  | 3 36,940 | 3 36,940 |
| Procurement officer- |  | 12,230 | 12, 230 |
| Program development officer | 1 11,357 |  |  |
| Program control officer | 5 57, 535 | 12, 230 | 12, 230 |
| ${ }^{\text {Program specialist }}$ |  | 37, 460 | 3 37,460 |
| Project officer |  | 12, 230 | 12, 230 |
| Program analyst.- | 1 13,042 | 14, 040 | ${ }_{7} \quad 26,270$ |
| Project super visor-... |  | 85, 610 | ${ }^{85,610}$ |
| Regional fight surgeon............-.- | 1 13,042 | 13,520 | 13, 520 |
| Research and development coordinator. $\qquad$ | 1 11,606 | 13,270 | 13,270 |
| Rental aircraft offeer |  | $1 \quad 12,480$ | 1 12, 480 |
| Safety officer |  | 1 12,230 | 12, 230 |
| Special assistant to regional manager | ${ }_{3}^{2} \quad 23,920$ | 1 13,000 | 13, 510 |
| Special projects officer. | 34, 549 | 3 36,940 | 37,460 |


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Grades and ranges-Continued | $\underset{\text { Ner }}{\text { Num- Tatal }}$ | Num- Total ber salary | $\underset{\text { Ner }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ |
| GS-14. \$12,210 to \$13,510-Continued |  |  |  |
|  | 2 \$22,963 | 2 \$24,980 | 3 \$37,210 |
| Supervisor airways operations specialist $\qquad$ |  | 1 12, 230 | $2 \quad 24,460$ |
| Staff assistant | 1 12,334 | $3 \quad 36,650$ | 6 73,880 |
| Standards specialist | 1 11,357 |  |  |
| Supervisor general aviation inspector- | 5 57,781 | 5 62,400 | 5 62,900 |
| Supervisory budget analyst. | 5 59, 237 | $6 \quad 73,380$ | 7 86,300 |
| Supervisor air carrier inspector | 3 34,569 | 7 87,360 | 7 87, 860 |
| Supervisor specialist, terminal |  | 1 12,230 | 1 12, 230 |
| Systems environment specialist | 1 11,357 |  |  |
| Supply officer |  | 1 12,230 | 1 12,230 |
| Systems planning of |  | 4 48,920 | 4 49, 180 |
| Technical assistant | 1 11,835 | 9110,070 | 9 110,320 |
| Terminal specialist |  | 1 12,480 | 1 12,480 |
| Training speciali |  | 1 12,230 | 1 12,230 |
| Trial attorney | 1 11,606 | 224,460 | 2 24,960 |
| GS-13. \$10,635 to \$11,935 | 1, 842 2, 180 | 2,353 | 2, 520 |
| GS-12. $\$ 8,955$ to \$10,25 | 18, 18, 968, 120 | ${ }_{3,992}^{25,509,655}$ | $\left\lvert\, \begin{aligned} & 27,490,632 \\ & 4,438 \end{aligned}\right.$ |
| TS 12. ${ }_{\text {d }}$,055 to \$10, | 28, 745, 484 | 3, 36, 943, 207 | 4, 41, 165, 231 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 4,394 $32,070,250$ | $\begin{array}{r} 6,558 \\ 50,826,670 \end{array}$ | $\begin{array}{r} 7,159 \\ 55,590,963 \end{array}$ |
| QS-10. $\$ 6,995$ to $\$ 7,985$ | 3,106 ${ }^{\text {a }}$ | 2,165 | 2,452 |
| GS-9. | $\begin{aligned} & 20,977,463 \\ & 3,293 \end{aligned}$ | 15, 735, 191 | ${ }_{4,053}^{17,918,051}$ |
|  | 20, 772, 794 | 23,612, 303 | $27,262,407$ |
| GS-8. $\$ 5,885$ to \$6,875 | 5, 665 | 5, 600 |  |
|  | 31,946,821 | 34,333,116 | 56, 882, 597 |
| GS-7. $\$ 5,355$ to \$6,345 | $\begin{array}{r} 2,828 \\ 14,984,725 \end{array}$ | $\begin{array}{r} 3,008 \\ 16,863,665 \end{array}$ | $\begin{array}{r} 3,069 \\ 17,195,174 \end{array}$ |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | $2,353$ | $2,662$ | 1,789 |
|  | 11, 255, 825 | 13, 190,731 | 1,78, 8,973,637 |
| GS-5. \$4,345 to \$5,335 | $2,077_{9,169,131}$ | $2,417$ <br> $11,338,923$ | $2,462$ |
| GS-4. \$4,040 to \$4 | $1,748^{9,169,131}$ | ${ }_{1,991}^{11,338,923}$ | ${ }_{2,090}^{11,596,260}$ |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | ${ }_{658} 7,047,316$ |  | $8,970,696$ |
|  | 2,474,449 | 2, 185, 056 | 526, 137,035 |
| GS-2. \$3,500 to \$4,130. | $65 \quad 232,979$ | 47 178, 517 | 51193,682 |
| GS-1. $\$ 3,185$ to $\$ 3,815$. | 9 28,162 | 1240,516 | 12 41,016 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | $\begin{array}{\|c} 2,298 \\ 13,086,870 \end{array}$ | $\underset{15,045,301}{2,634}$ | $\begin{array}{\|c} 2,912 \\ 16,582,025 \end{array}$ |
| Total perman | 34, 603 , 772.737 | 39,000 273 | 41,048 904161 |
|  | 223, 772,737 | 273, 957, 229 | 291, 994, 161 |
| $\begin{aligned} & \text { Deduct } \\ & \text { Lapse } \end{aligned}$ | 2,984. 2 | 2,788 | $1,860.6$ |
|  | 2, 21, 602, 364 | $\begin{aligned} & \infty 1,287,399 \end{aligned}$ | $13,226,181$ |
| Portion of salaries shown above paid from other accounts $\qquad$ | $\begin{aligned} & 459.5 \\ & 2,511,476 \end{aligned}$ | 291.9 $1,883,451$ | $\stackrel{291}{1,878,443}$ |
| Add- |  | 1 | 1,878,443 |
| Portion of salaries carried in other position schedules paid from this account. | 37.5 232,013 | 17. 103,137 | 55.2 $344,054$ |
| Excass military pay over civil | 23,931 |  |  |
| Net permanent (average number, net salary): |  |  |  |
| United States and possessions | $31,117.5$ |  | $38,864.3$ |
| Foreign countries: | $199,293,542$ | 250,220,418 | $276,517,448$ |
| U.S. rates. | 76.9 | 80.5 | 84.7 |
|  | 605,803 | -652,053 | 6988,416 |
| Local rates | 2.4 ${ }_{15,496}$ | 2. ${ }_{17,045}$ | 2. ${ }_{17}{ }^{\text {, }} 227$ |
| Positions other than permanent: |  |  |  |
| Temporary employment | 172, 483 | 173,476 | 98,357 |
| Part-time employment- | 684, 585 | 630,422 | 727,023 |
| Intermittent employment | 188,639 | 379,956 | 465, 471 |
| Other personal services: |  |  |  |
| Regular pay above 52 -week base.-.....-- | 1, 530, 110 | 857, 299 | 26, 069 |
| Overtime and holiday pay | 7,088, 742 | 7,287, 481 | 7, 448, 177 |
| Nightwork differential | 3, 499, 065 | 4,264, 478 | 4,419,509 |
| Additional pay for service abroad | 423, 370 | 523, 404 | 549, 733 |
| Compensation of witnesses...-.-.-.....- | 20,559 | 5,882 | 5,360 |
| Payments to other agencies for reimbursable details | 29,904 | 17,036 | 17,036 |
| Total personal services. | 213, 552, 298 | 265, 028,950 | 290,990,326 |

Facilities and Equipment

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | Num- Total ber | Num- Total ber salary | $\underset{\text { ber }}{\text { Nuin- Tatal }}$ |
| Grades and ranges: <br> GS-12. $\$ 8,955$ to $\$ 10,255$ | $62 \$ 540,050$ |  | $99 \$ 940,455$ |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 344 | ${ }_{452}$ \$826, 775 | $\begin{gathered} 99 \\ 496 \end{gathered} \$ 940,455$ |
| GS-9. \$6,435 to \$7,425. | $426^{2,508,820}$ | $4_{485}^{3,557,592}$ | $5_{50}^{4,003,716}$ |
|  | 2,709,712 | 3, 293,612 | 3, 664, 767 |
| GS-8. $\$ 5,885$ to $\$ 6,875$ | 26 151,739 | 23142,225 | 28 175, 496 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | ${ }^{485} 2,600,992$ | 530 <br> $3,025,843$ | 590 3, 436, 313 |
| GS-6. $\$ 4,830$ to $\$ 5,820$. | 24 116,630 | 39 200,684 | $54 \quad 279,887$ |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | 92 407,170 | 108 506, 383 | 125 598, 318 |
| GS-4. $\$ 4,040$ to $\$ 4,670$ | 55 227, 423 | 71 309, 192 | 62 280,072 |
| Gs-3. $\$ 3,760$ to $\$ 4,390$ | 34 127, 146 | 28 115,924 | 29 122,601 |
| GS-2. $\$ 3,500$ to $\$ 4,130$ | 6 21,744 | 5 18,615 | 519,135 |


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$. | $\underset{\text { ber }}{\text { Num- }} \underset{\text { Total }}{\text { salary }}$ | $\underset{\text { ber }}{\text { Num- Total }} \text { salary }$ | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{ }$ |
|  | ${ }^{146} \$ 827,382$ | $162{ }_{\$ 926,802}$ | $\stackrel{191}{\$ 1,106,400}$ |
| Total permanent | 1,700 | 1,992 | 2, 209 |
| Deduct-Lapses.. | 10, 238, 808 | 12, 923, 647 | 14, 627, 160 |
|  | 224.9 | 434 | ${ }^{488}{ }_{3,232,419}$ |
| Portion of salaries shown above paid from other accounts |  |  |  |
| Net permanent (average number, net salary) | ${ }^{1,466} 8,577,934$ | $\stackrel{1}{1,558}{ }_{10,091,166}$ | 1,721 |
| Positions other than permanent: Inter- | 8, |  | 11, 394, 741 |
| mittent employment-------- | 341, 921 | 347,700 | 395, 352 |
| Other personal services: | 66,205 | 38,812 |  |
| Overtime and holiday pay. | 448, 231 | 414,933 | 467,789 |
| Nightwork differential---- | 928 | 1, 100 | 1,300 |
| Total personal services. | 9, 442, 110 | 10, 904, 494 | 12, 272, 882 |

## Research and Development

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Grades and ranges: | $\underset{\text { ber }}{\text { Num- }} \begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ | $\underset{\text { ber }}{\text { Num- }} \underset{\text { Talary }}{ }$ | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{ }$ |
| GS-15. \$13,730 to \$15,030: |  |  |  |
| Air traffic control specialist | $2{ }^{2}$ \$25, 542 | $\begin{array}{ll}2 & \$ 27,498\end{array}$ | ${ }_{2}^{2}$ \$27,498 |
| Chief physicist. | 1 12,771 | 1 13,749 | 1 13,749 |
| Chief of section. | 4 51,084 | 6 82,494 | 7 96,243 |
| Engineer | 18 229,878 | 22 302, 478 | 22 302, 478 |
| Medical officer |  | 3 43, 182 | 3 43,182 |
| Operations analyst | 51,084 | 2 27,498 | 2 27,498 |
| Psychologist | 13, 686 |  |  |
| Statistician |  | 13, 749 | 1 13,749 |
| GS-14. \$12,210 to \$13,510: |  |  |  |
| Airways operations specialis | $1 \quad 11,357$ | 1 12,230 | 1 12,230 <br> 19 232 <br> 10  |
| Air trafic control specialist | $\begin{array}{rr}9 & 102,213 \\ 48 & 545,136\end{array}$ | $\begin{array}{ll}18 & 220,140 \\ 58 & 700,340\end{array}$ | 19 60 732,370 |
| Engineer | 48 545, 136 | 58 709,340 | $\begin{array}{rr}60 & 733,800 \\ 1 & 12480\end{array}$ |
| Mathematician | $3^{\cdots \cdots \cdots}$ | $6-\cdots-\cdots 380$ | $6 \quad 73,380$ |
| Medical officer |  | 3 39,810 | 3 39,810 |
| Meteorologist | 2 22,714 | 2 24,460 | 2 24,460 |
| Operations analyst | 3 34, 071 | 12 146, 760 | 15 183,450 |
| Operations specialist | $2{ }^{22,714}$ |  |  |
| Operations assistant | $1 \quad 11,357$ | 1 12,230 | $1 \quad 12,230$ |
| Pilot <br> Psychologist | $\begin{array}{ll} \mathbf{1} & 11,357 \\ 3 & 34,071 \end{array}$ | 48,920 |  |
| Project engine | 1111,357 | 2 24,460 | $2 \quad 24,460$ |
| Physiologist | 2 22,714 |  |  |
| Physicist. |  | 36,690 | 49,170 |
| Research scientist |  | 10 124, 800 | 10 126,050 |
| Supervisor, project pilo | 11,357 | 1 12,230 | 1 12,230 |
| Supervisor, engineer | 3 34, 071 | 3 36, 690 | 36, 690 |
| GS-13. \$10,635 to \$11,935......-.........-- | ${ }^{137} 1,356,437$ | ${ }^{186} \quad 1,982,394$ | ${ }_{2}^{248}{ }_{2,645,272}$ |
| GS-12. \$8,955 to \$10,255. | $75 \begin{array}{rr}1, & 625,575\end{array}$ | 137 $11,228,745$ | $147 \text { 1, 319, 435 }$ |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | $51 \quad 358,530$ | $110 \quad 834,810$ | 113 858, 333 |
| GS-10. $\$ 6,995$ to $\$ 7,985$ | 639,060 | 3 <br> 121,196 | 3 31,363 |
| GS-9. \$6,435 to \$7,425 | 86 516,972 | 122 786, 822 | 125806.830 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | 38 189,696 | 68 366,220 | 72 389,015 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | $7 \quad 31,451$ | ${ }^{16}$ 77, 536 | 18 87, 228 |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | 23 93,288 | $\begin{array}{ll}34 & 148,131\end{array}$ | 86 |
| GS-4. \$4,040 to \$4,670 | 16 60,240 | 19 77,004 | 19 77,064 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | $32 \quad 112,480$ | $37 \quad 139,305$ | 37139,409 |
| GS-2. $\$ 3,500$ to $\$ 4,130$ | $9 \quad 29,394$ | 15 52,725 | 15 52,725 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | 19 102,667 | 22 116,668 | 22 116,668 |
| Total permanent | 609 4, 808, 395 | 930 7, 864, 404 | $1,075_{9,038,796}$ |
| Deduct lapses | 220 | 182.5 | 97.6 |
|  | 1,620,627 | 1, 421, 403 | 613, 019 |
| Net permanent (average number, net salary): United States and possessions...- | 386 | 742. | 972.4 |
| Foreign countries: U.S. rat | $\begin{gathered} 3,150,669 \\ 36,899 \end{gathered}$ | $5 \begin{array}{r}\text { b, } \\ 53,660\end{array}$ | $5^{8,35,137}$ |
| Positions other than permanent: |  |  |  |
| Temporary employment | 32,447 | 68,385 | 216, 426 |
| Part-time employment. |  | 6, 107 | 6,107 |
| Intermittent employment | 207,149 | 439, 250 | 423, 696 |
| Other personal services: |  |  |  |
| Regular pay above $52-$ week | 27,424 107,334 | 117,979 |  |
| Overtime and holiday pay <br> Additional pay for service abroad | 107,334 | 117,979 | $\begin{array}{r} 146,354 \\ 3,905 \end{array}$ |
| Total personal services | 3, 562,122 | 7,098,642 | 9,222,265 |


| OPERATION AND MAINTENANCE, NATIONAL CAPITAL AIRPORTS |
| :--- |

## Construction, National Capital Airports



## FEDERAL AVIATION AGENCY-Continued

Construction and Development, Additional Washington Airport

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num- | Total |  | Total |  |  |
| Grades and ranges:    <br> GS-16. $\$ 15,255$    <br> to $\$ 16,295:$ ber salary ber salary ber salary |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| QS-15. $\$ 13,730$ to $\$ 15,030$ : |  |  |  |  |  |  |
| Construction engineer | 1 | 13,978 |  | 15,038 |  |  |
| GS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Construction engineer- | 1 | 11,606 |  | 12,750 |  |  |
| GS-13. \$10,635 to \$11,935 | 8 | 85, 486 | 8 | 92,685 |  | 23, 109 |
| GS-12. $\$ 8,955$ to $\$ 10,255$ | 5 | 46,030 | 5 | 49,795 |  | 20, 030 |
| GS-11. \$7,560 to \$8,860 |  |  |  |  |  | 7,571 |
| GS-9. $\$ 6,435$ to $\$ 7,425$ | 1 | 6,136 | 3 | 20, 988 | 2 | 14, 373 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | 3 | 16,764 | 1 | 5,366 | 1 | 5,533 |
| GS 6. $\$ 4,830$ to $\$ 5,820$ | 3 | 16, 558 |  | 17,472 |  |  |
| GS -5. $\$ 4,345$ to $\$ 5,335$ | 4 | 18,616 | 4 | 20,717 |  |  |
| GS-4. \$4,040 to \$4,670 | 2 | 8,569 | 2 | 9,360 |  | 4, 680 |
| Total permanent | 30 | 251, 906 | 30 | 274,996 |  | 91, 333 |
| Deduct lapses --...... |  | 46,906 |  | 7,996 | 0.6 | 9,333 |
| Add portion of salaries carried in other position schedules paid from this account. $\qquad$ |  | 100,000 |  | 100,000 |  | 7,000 |
| Net permanent (average number, net salary) |  | 305,000 |  | 367,000 |  | 89, 000 |
| Other personal services: Regular pay above 52 -week base. |  | 2,000 |  | 2,000 |  |  |
| Total personal services |  | 307, 000 |  | 369, 000 |  | 89,000 |

## Advances and Reimbursements

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: <br> GS-16. \$15,255 to \$16,295: <br> U.S. nember of air navigation commission (International Civil Aviation Organization) | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ |  | $\underset{\text { ber }}{\text { Num- Total }}$ |  | $\underset{\text { ber }}{\text { Num. }} \underset{\text { salary }}{\text { Total }}$ |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  | $1{ }^{1} \mathbf{\$ 1 5 , 2 6 7}$ |  | $\begin{array}{rr}1 & \$ 15,267 \\ 27 & 387,672\end{array}$ |  |
| Chief of division |  |  | 1 15,267 |  | $\begin{array}{rrr}27 & 387,672 \\ 1 & 15,517\end{array}$ |  |
| FAA adviser |  |  |  | 15,267 | $1 \begin{array}{ll}15,517\end{array}$ |  |
| GS-15. \$13,730 to \$15,030: |  |  |  |  |  |  |
| U.S. member of air navigation commission (International Civil Aviation Organization) $\qquad$ |  |  | 1 13,749 |  | 1 13,749 |  |
|  | 1313,771 |  | 1 13,749 |  | $1{ }^{-\cdots} 14,061$ |  |
| ${ }_{\text {Ala }}^{\text {Adminf }}$ civil aviation assistance group. |  |  | $\begin{array}{rr}1 & 13,520 \\ 10 & 131,189 \\ 5 & 62,170\end{array}$ |  | $1{ }^{1} 13,520$ |  |
| Chief of branch ---.-........--..... |  |  |  |  | 5 6, 460 |  |
| Deputy chief, civil aviation assistance group |  |  | 12,896 |  | $1 \quad 13,250$ |  |
| Chief of division | 1 11, 835 |  |  |  |  |  |
| Technical specialis |  |  |  | 278,776 24,460 |  |  |
| Aviation technician | 31 |  |  |  | ${ }^{20} 84251,201$ |  |
| GS-13. \$10,635 to \$11,93 |  |  | 79889,390 |  |  |  |
| GS-12. $\$ 8,955$ to $\$ 10,255$ | 38327,780 |  | 52325 ${ }^{4850,} 827$ |  | 56 525, 562 |  |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 2, 125, 164 |  | $\begin{gathered} 32,543,704 \\ 21 \\ 148,373 \end{gathered}$ |  | 22,488, 022 |  |
| GS-10. \$6,995 to \$7,98 | $32 \mathrm{210,086}$ |  |  |  |  |  |
| GS-9. \$6,435 to \$7,425 |  | 745,053 | $\begin{array}{rr}21 & 148,373 \\ 111 \\ 729,973\end{array}$ |  | $\begin{array}{r}21 \\ \hline 109 \\ \hline 723,067\end{array}$ |  |
| GS-8. ${ }^{\text {\$5, }}$, 885 to $\$ 6,875$ | 87 482,416 |  | ${ }^{80} 4786,715$ |  | 80 488, 236 |  |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | ${ }^{64} 3238,590$ |  | 65 363,866 <br> 62 306,865 |  | 60 342, 664 |  |
| GS-6. $\$ 4,830$ to $\$ 55,820$ | $\begin{array}{ll} 50 & 232, \\ 38 \end{array}$ <br> 36 158, |  |  |  | ${ }_{60}^{60} 306,509$ |  |
| GS-5. $\$ 4,345$ to $\$ 5,335$ |  |  | 33 155, 938 |  | 27 119,186 |  |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | ${ }^{4}$ 1,622 |  | 27.416 |  | 28 |  |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | ${ }_{186}^{1,151,284}$ |  | ${ }_{1,109}{ }_{1,251}$ |  | ${ }_{1,101,401}$ |  |
| Total permanent | $\begin{aligned} & 984 \\ & 6,294,751 \end{aligned}$ |  | ${ }_{8,517,857}$ |  | ${ }_{8,655,051}$ |  |
| Deduct- |  |  |  |  | 108.3 |  |
| Lapses. |  |  |  |  |  |  |
| Portion of salaries shown above paid from other accounts.. | 45 287, 666 |  | 44307,418 |  | 44307,418 |  |
| Add portion of salaries carried in other position schedules paid from this account | $\begin{aligned} & 378.4 \\ & 2,141,022 \end{aligned}$ |  | $\stackrel{257,4}{1,633,798}$ |  | 257,4$1,633,798$ |  |
|  |  |  |  |  |  |  |
| Net permanent (average number, net salary) | $\begin{array}{r} 1,149.7 \\ 7,236,588 \\ 73,030 \\ 3,716 \\ 70,003 \end{array}$ |  | $\underset{9,199,976}{ }$ |  | $\begin{gathered} 1,250.1 \\ 9,221,863 \end{gathered}$ |  |
| Positions other than permanent: T'emporary employment Part-time employment Intermittent employment |  |  | $\begin{array}{r} 8,140 \\ \hdashline-\ldots 1,913 \end{array}$ |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Other personal services:  <br> Regular pay above 52 -week base  |  |  |  |
| Regular pay above 52 -week base... | \$55, 440 | \$35, 821 |  |
| Overtime and holiday pay. | 380, 888 | 352, 271 | \$352, 409 |
| Additional pay for service abroad | -81, 483 | 794, 577 | 82,76 94,578 |
| Total personal services. | 7, 933, 108 | 9, 831, 771 | 9, 810, 610 |

## FEDERAL COAL MINE SAFETY BOARD OF REVIEW

Salaries and Expenses

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | Num- | Total salary | Number | Total salary | Number | Total salary |
| GS-15. $\$ 13,730$ to $\$ 15,030$ : |  |  |  |  |  |  |
| Executive secretary. | 1 | \$13,978 |  | \$15, 038 |  | \$15, 038 |
| General counsel. | 1 | 13, 686 | 1 | 14,705 | 1 | 15, 038 |
| GS-9. \$6,435 to \$7,425 | 1 | 6,906 | 1 | 7,425 | 1 | 7, 592 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | 1 | 5,886 | 1 | 6,365 | 1 | 6, 365 |
| GS-5. $\$ 4,345$ to $\$ 5,335$. | 1 | 4,056 | 1 | 4,347 | 1 | 4,347 |
| Total permanent | 5 | 44,512 | 5 | 47,880 | 5 | 48,380 |
| Deduct lapses. | 1 | 4,028 | 0.3 | 1,009 |  | 35 |
| Net permanent (average number, net salary) | 4 | 40,411 | 4.7 | 46,871 | 5 | 48,345 |
| Positions other than permanent: Intermittent employment. |  | 5,950 |  | 12,000 |  | 11,000 |
| Other personal services: |  |  |  |  |  |  |
| Regular pay above 52 -week base...-.... |  | 335 |  | 185 |  |  |
|  |  |  |  | 10 |  | 10 |
| Total personal services.....---.-...-. |  | 46,696 |  | 59,066 |  | 59,355 |

FEDERAL COMMUNICATIONS COMMISSION
Salaries and Expenses


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | $\underset{\text { ber }}{\text { Num- }} \begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ | Num- ber salary | $\begin{array}{\|c} \text { Num- Total } \\ \text { ber } \\ \text { salary } \end{array}$ |
| GS-3. $\$ 3,670$ to $\$ 4,390$ | 148 \$547, 770 | 114 \$451, 485 | 129 \$515, 288 |
| GS-2. \$3,500 to \$4,130 | $27 \quad 94,767$ | 27 101, 395 | 26100,270 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | $36 \quad 173,637$ | 37 180, 151 | 37 183,589 |
| Total permanent. | 1,524 | 1, 556 | 1,610 |
| Deduct lapses.. | 222.6 ${ }^{10,326,332}$ | $\begin{gathered} 11,495,124 \\ 186.3 \end{gathered}$ | $\begin{gathered} 12,045,192 \\ 197.3 \end{gathered}$ |
|  | 1, 301, 051 | 1, 104, 589 | 1,224, 917 |
| Net permanent (average number, net salary) | $\begin{array}{\|c} 1,301.4 \\ 9,025,281 \end{array}$ | $\begin{aligned} & 1,369.7 \\ & 10,390,535 \end{aligned}$ | $\begin{gathered} 1,412.7 \\ 10,820,275 \end{gathered}$ |
| Other personal services: |  |  |  |
| Regular pay above 52 -week base Overtime and holiday pay | 70,976 108,996 | 40,276 17,000 |  |
| Nightwork differential.-- | 21,649 | 24,000 | 24, 500 |
| Total personal services. | 9, 226, 902 | 10,471, 811 | 10, 859, 275 |
| Salaries and wages are distributed as follows: <br> Pirectobligations |  |  |  |
| Reimbursable obligations. | 550,064 | 535, 855 | 419, 655 |

## FEDERAL HOME LOAN BANK BOARD

Limitation on Administrative and Nonadministrative Expenses, Federal Home Loan Bank Board administrative expenses

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Special positions at rates equal to or in excess of \$16, 530: <br> Chairman, Federal Home Loan Bank <br> Board. |  |  |  |  |  |  |
|  | Num- Totalbersalary |  | $\underset{\text { ner }}{\text { Num- Total }}$ |  | $\underset{\text { ber }}{\text { Num- Total }}$ |  |
|  | 1 | \$20, 500 |  | \$20, 500 |  | 20,500 |
|  | 2 | 40, 000 | 2 | 40, 000 | 2 | 40, 000 |
| GS-17. \$16,530 to $\$ 17,570$ : |  |  |  |  |  |  |
| GS-16. $\$ 15,255$ to \$16,295: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Director, division of supervision. <br> Director, Federal home loan bank operations. | 1 | 14, 684 | , 037 |  |  |  |
|  |  | 14,206 |  | 15, 517 | 1 | 15,787 |
| GS-15. \$13,730 to \$15,030: - - - 1 , |  |  |  |  |  |  |
| Associate director, Federal home loan bank operations | 1 | 13,083 | 1 | 14, 394 | 1 | 14,394 |
| Associate director, division of supervision | 1 | 13,083 |  | 14,394 |  |  |
| Associate general counse | 1 | 13, 686 | 1 | 14,706 | 1 | 15,038 |
| A ttorney advis | 1 | 13,374 |  | 28, 143 |  | 28,767 |
| Comptroller | 1 | 13,083 | 1 | 14, 394 | 1 | 14,706 |
| Director, Federal savings and loan operations. | 1 | 14, 456 |  | 15,558 |  | 15,558 |
|  |  | $\begin{aligned} & 13,686 \\ & 51,084 \end{aligned}$ | 14, |  | 1 | 15, 038 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  | 1 | 13, 374 | 2 | 28,455 | 2 | 27, 810 |
| GS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
|  |  | $\begin{aligned} & 11,606 \\ & 11,607 \end{aligned}$ |  | 12,750 12,480 | 1 | 12,750 |
| Associate director, Federal savings and loan operations. | 11,835 |  | $\begin{array}{ll}1 & 12,480 \\ 1 & 13,000\end{array}$ |  | 1 13,270 |  |
|  | 111 | $\begin{aligned} & 11,830 \\ & 23,212 \\ & 11,607 \\ & 11,606 \end{aligned}$ | 24,980 |  | 37, 710 |  |
|  |  |  | 12,750 |  | $\begin{array}{ll}1 & 12,750 \\ 1 & 13,600\end{array}$ |  |
|  |  |  |  |  |  |  |  |
|  | 1 | $11,606$ | $\begin{array}{rr}1 & 12,230 \\ 11 & 137,840\end{array}$ |  | 1 12,230 |  |
|  | 91, 098 | 91, 098 |  |  | - ${ }^{-\cdots-\cdots, 000}$ |  |
| GTS-13. $\$ 10,635$ to $\$ 11,035$ | 19 | $\begin{array}{r}23,670 \\ 197,030 \\ \hline\end{array}$ | $2{ }^{2} 25,750$ |  |  |  |  |
|  |  |  | $\begin{array}{ll}18 & 200,474 \\ 14 & 10\end{array}$ |  | $\begin{array}{cc}16 & 179,899 \\ 10 & 95,180\end{array}$ |  |
| GS-12. 88,955 to $\$ 10,255$ | $\begin{array}{ll}19 & 197,030 \\ 15 & 128,246\end{array}$ |  | $\begin{array}{rrr}14 & 130,790 \\ 11 & 86,341 \\ \end{array}$ |  |  |  |  |
| GS-11, \$7,560 to \$8,860 | 11 79,579 |  |  |  | $10 \quad 79,810$ |  |
| GS-10. $\$ 6,995$ to $\$ 7,985$ | 1 | 6,510 | ${ }_{2} 214,685$ |  | $\begin{array}{rr}2 & 15,017 \\ 10 & 71,700\end{array}$ |  |
| GS-9. \$6,435 to \$7,425 | 13 84,693 |  | 5 |  |  |  |  |
| GS-8. $\$ 5,885$ to $\$ 6,875$ | $4{ }^{4} \quad 24,168$ |  |  |  | $4{ }^{4} \quad 26,874$ |  |
| GS-7. $\$ 5,355$ to \$6,345 | $14 \quad 77,227$ |  | 16 96,344 |  | 15 91, 146 |  |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | $\begin{array}{rr}16 & 82,656 \\ 28 & 126,070\end{array}$ |  | $\begin{array}{rr}14 & 77,793 \\ 32 & 157,416\end{array}$ |  | 11 | 61,131 |
| GS-5. \$4,345 to \$5,335- |  |  | 26 130,002 |  |  |  |
| GS-4. \$4,040 to \$4,670 | $17 \quad 70,901$ |  |  |  | 20 89,336 |  | $\begin{array}{cc}27 & 118,664 \\ 10 & 41,291\end{array}$ |  |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 17 10,274 |  | 1250,444 |  |  |  |  |  |  |
| GS-2. $\$ 3,500$ to $\$ 4,130$ |  |  | 1 | 4,139 | 10 41,291 <br> 2 7,654 |  |  |  |
| GS-1. $\$ 3,185$ to $\$ 3,815$ <br> Ungraded positions at hourly rates equivalent to less than \$12,210 | 3 | 9,858 |  | 10,857 |  | 14,268 |  |  |
|  | 11 59,738 |  | 12 64, 543 |  | 12 64,980 |  |  |  |
| Total permanent <br> Deduct lapses. | $\begin{array}{r} 2071,503,566 \\ 11.6 \begin{array}{r} 64,207 \end{array} \end{array}$ |  | $\begin{array}{r} 2121,684,719 \\ 4.929,204 \end{array}$ |  | $\begin{array}{r} 186 \\ 5.9,392,953 \\ 22,470 \end{array}$ |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Net permanent (average number, net salary) | $\begin{gathered} 195.4 \\ 1,439,359 \end{gathered}$ |  | $207.1,655,515$ |  | $180.1$ |  |  |  |


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Other personal services: | $\begin{array}{r} \$ 11,501 \\ 9,804 \end{array}$ |  |  |
| Regular pay above 52 -week base Overtime and holiday pay |  | \$6,485 |  |
| Add excess of annual leave carned over leave taken. |  | 32,800 | \$18,035 |
| All personal services | $\begin{array}{r} 1,460,664 \\ 25,658 \end{array}$ | 1,694,800 | 1,389,518 |
| Deduct portion not chargeable to limitation |  |  |  |
| Total personal services | 1, 435, 006 | 1, 694, 800 | 1,389,518 |
| Salaries and wages are distributed as follows: <br> "Limitation on administrative expenses, Federal Home Loan Bank Board' <br> "Advances and reimbursements". | $\begin{array}{r} \$ 1,389,145 \\ 45,861 \end{array}$ | $\begin{array}{r} \$ 1,657,750 \\ 37,050 \end{array}$ |  |
|  |  |  |  |
|  |  |  | $\begin{array}{r} 348,988 \\ 40,530 \end{array}$ |

## CERTAIN NONADMINISTRATIVE EXPENSES



Limitation on Administrative Expenses, Federal Savings and Loan Insurance Corporation

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: GS-17. \$16,530 to \$17,570: | Number | Total salary | Num ber | Total salary | Num | Total salary |
|  |  |  |  |  |  |  |
|  | 1 | \$15, 870 | 1 | \$17, 326 | 1 | \$17,326 |
| QS-15. \$13,730 to \$15,030: |  |  |  |  |  |  |
| Deputy general manager---1.-...--- |  | $\begin{aligned} & 14,456 \\ & 26.145 \end{aligned}$ | $2$ | 15,558 28,143 | 1 2 | 15,558 28,767 |
| Assistant to general manager (consultant) |  |  |  |  |  |  |
| Comptroller--- | 1 | 12, 771 | 1 | 14,061 | 1 | 14,394 |
| Financial economist (director) |  | 13,374 |  | 14,394 |  | 14,706 |
| GS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
| Assistant to general | 1 | 12,085 | 1 | 13,000 | $\stackrel{1}{2}$ | 26, 270 |
| Deputy comptroller | 1 | 11, 357 | 1 | 12, 480 |  | 12,750 |
| Executive assistant. |  | 11, 835 |  | 12,750 |  | 13,000 |

## FEDERAL HOME LOAN BANK BOARD-Continued

Limitation on Administrative Expenses, Federal Savings and Loan Insurance Corporation-Continued

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Grades and rangeq-Continued | $\underset{\text { ber }}{\substack{\text { um- }}} \begin{gathered} \text { Totalal } \end{gathered}$ | $\begin{gathered} \text { Num- Total } \\ \text { ber } \end{gathered} \text { salary }$ | $\begin{aligned} & \text { Num- Total } \\ & \text { ber } \end{aligned}$ |
| GS-14. \$12,210 to \$13,510-Continued |  | 50 | O |
| Financial economist (assistant di- |  | \$25,750 | 2 \$25,750 |
| rector) |  |  |  |
| GS-13. $810,635 \mathrm{t}$ | 30, 430 | 50 |  |
| GS-11. 87.560 to 888860 | ${ }^{54,968}$ | $1 \begin{array}{ll} \\ 11 & 86,111\end{array}$ |  |
| GS-9. $\$ 6,435$ to $\$ 7,425$. | 44, 802 | $\begin{aligned} & 4 \\ & 4\end{aligned} 292,079$ | 29, 392 |
| GS-8. \$5,885 to \$6,875 | 6,240 | ,885 |  |
| GS-7. 85,335 to \$86,345 | 44,719 | 131 | 37 |
| GS-6. 41,830 to 85,820 | 48,23 | 46,489 |  |
| GS-5. \$4,345 to $\$ 5,335$ | $18 \quad 83,281$ | $18 \quad 91,397$ | 21 |
| GS-4. 44,040 to $\$ 4,670$ | $18 \quad 73,027$ |  |  |
| GSS-3. $\$ 8,500$ to $\$ 44,130$ |   <br> 1 7,196 <br> 1 3,640 | 11,711 |  |
|  |  |  |  |
| Total permanent |  |  |  |
| ct lapses... | 8.6 48,731 | 4.3 23,651 | $3.414,013$ |
| Net permanent (average number, net salary) |  |  | 90.6 674, 396 |
| Positions other than permanent: Tempo- |  |  | . |
| Other personal services: |  |  |  |
| Regular pay above 52 -week | 4, 395 | , 618 |  |
| Add excess of annual leave earned |  | 1,000 |  |
| leave taken.....-......... |  | 8,817 | 2, 732 |
|  | 590, 801 | 9, 283 | 677,128 |
| Deduct portion not chargeable to limitation | 310 |  |  |
| Total personal services | 589, 491 | 669, 283 | 677,128 |
|  |  |  |  |

## FEDERAL MEDIATION AND CONCILIATION SERVICE

Salaries and Expenses

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: <br> secial positions at rates equal to or in ${ }^{\prime}$ excess of $\$ 16,330$ : <br> Director | Num-bersalary |  | Num- Total |  | $\begin{aligned} & \text { Num- Total } \\ & \text { ber } \\ & \text { salary } \end{aligned}$ |  |
|  | $\left.\begin{array}{ll} 1 & \$ 20,500 \\ 1 & 17,514 \end{array} \right\rvert\,$ |  | 1 \$20,500 |  |  |  |
|  |  |  | \$20, 500 |  |  |
|  |  |  |  |  |  |  |
| Director of mediation activity |  |  | $1 \quad 15,621$ | 1 17,056 |  | 1 17,056 |  |
| GS-16. \$15,255 to \$16,295: |  |  |  |  |  |  |
| Regional courector |  |  |  |  |  |  | $\begin{array}{ll} 4 & 63,918 \\ 1 & 16,37 \\ 1 & 15,267 \end{array}$ |  |
| GS $15.1513,730$ to $\$ 15,030$ : |  |  |  |  |  |  |  |  |
| Director of administrative management. |  | 13,978 | 15,038 |  |  |  |  |  |
| Director of special activities |  |  | 4 |  |  |  |  |  |
| Regional director |  | 55 |  |  |  |  |  |
| ${ }_{\mathrm{A}}^{\text {Assistant regional direc }}$ |  |  |  |  |  |  |  |  |
| Administrative officer- |  |  |  |  |  |  |  |  |  |  |  |
| Associate director of ad management | 11,606 1 12,750 1 13,000 <br> 11,357 1 12,480 1 12,750 <br> 11     |  |  |  |  |  |  |  |
| Assistant regional dire |  |  | $\begin{array}{cc}1 & 12,480 \\ 2 & 26,020 \\ 1 & 12,210 \\ 81 & 12,210\end{array}$ |  | $\begin{array}{cc}1 & 12,750 \\ 2 & 126,750 \\ 1 & 26,270 \\ 1 & 12,20\end{array}$ |  |  |  |
| National office representa |  |  |  |  |  |  |  |  |
| erations analy | $\left.\begin{array}{rr} 117 & 11,606 \\ 12 & 1,259,179 \\ 12 & 100,89 \\ 2 & 15,038 \end{array} \right\rvert\,$ |  | $\begin{array}{r} 1 \\ 106 \\ 1020,750 \\ 1 \\ 1,222,917 \end{array}$ |  | ${ }_{1}^{1,112,330}$ |  |  |  |
| GS-13. \$10,635 to \$11,9 |  |  |  |  |  |  |  |  |  |  |
| 12. 88,955 to |  |  |  |  |  | 197, 750 |  |  |
| -11. 87,560 to $\$ 8$, |  |  | 1 |  | 2 16,682 <br> 1 7,821 <br> 12  |  |  |  |
| \$6,995 to |  |  |  |  |  |  |  |  |
| 8, 835 | $\begin{array}{cc}10 & 65,813 \\ 5 & 31,846\end{array}$ |  | $\begin{array}{cc}12 & 84,657 \\ 3 & 80,684 \\ 5 & 208\end{array}$ |  | $\begin{array}{cc}12 & 86,239 \\ 3 & 20,884 \\ 12 & \end{array}$ |  |  |  |
| \$ $\$, 7885$ |  |  |  |  |  |  |  |  |  |  |
| GS-6, 84830 to $\$ 5$ |  |  | ${ }^{5}$ |  | 12 67,223 <br> 13 68,055 <br>   |  |  |  |
| GS-5. $\$ 4,345$ to 85 , |  | 78,644 |  |  | 32 152,423 <br> 34 168,355 <br> 10  |  |  |  |
| GS-4. \$4,040 to \$4,6 |  | (c) |  |  |  |  |  |
| S-3. $\$ 3,760$ to $\$ 4,39$ |  |  |  | 2 4, <br> 2 7,758 |  |  |  |
|  |  |  | 2 7,654 |  |  |  |  |  |
| Total permanent | $\begin{array}{r} 3443,138,386 \\ 4, ~ \\ \hline 6,487 \end{array}$ |  | $\begin{array}{\|c} \hline 344,3,384,396 \\ 1.38,196 \end{array}$ |  | $\begin{array}{r}359 \\ 2.7 \\ \hline 24,47,465\end{array}$ |  |  |  |
| Net permanent (average number, net salary) |  |  | ${ }_{342.7}^{3476,200}$ |  | 356.3$\qquad$ |  |  |  |
| sitions other than perm | $\begin{aligned} & 4,896 \\ & 7,844 \end{aligned}$ |  |  |  |  |  |  |  |
| Temporary employment |  |  | $\begin{aligned} & 5,760 \\ & 8,000 \end{aligned}$ |  | $\begin{array}{r} 5,000 \\ 12,000 \end{array}$ |  |  |  |
| Intermittent enployment. |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\begin{gathered} 24,044 \\ 2,792 \end{gathered}$ |  | $\begin{gathered} 12,740 \\ 2,000 \end{gathered}$ |  |  |  |  |  |
| rtim |  |  |  | 2,000 |  |  |  |  |
| Retatapersonal | 3, 141, 475 |  |  |  | 3, 404, 700 |  | $3,542,000$ |  |

## FEDERAL POWER COMMISSION

Salaries and Expenses


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Positions other than permanent: Temporary employment. <br> Other personal services: <br> Regular pay above 52 -week base <br> Overtime and holiday pay. <br> Total personal services | 42,012 | 39,965 |  |
|  |  |  |  |
|  | $\begin{array}{r} 45,347 \\ 8,219 \end{array}$ | 26,313 |  |
|  | 6,060,212 | 6, 834, 000 | 7,284,000 |

## FEDERAL TRADE COMMISSION

Salaries and Expenses


FOREIGN CLAIMS SETTLEMENT COMMISSION
Salaries and Expenses

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | Num- | Total | Num- | Total | Num. | Total |
| Special positions at rates equal to or in excess of $\$ 15,255$ : | ber | salary | ber | salary | ber | salary |
|  | 1 | \$20,500 |  | \$20,500 | 1 | \$20,500 |
| Commissioner | 2 | 40,000 | 2 | 40,000 | 2 | 40,000 |
| GS-16. $\$ 15,255$ to $\$ 16,295$ : <br> General comsel | 1 | 14,685 |  | 16,037 | 1 | 16,037 |
| GS-15. \$13,730 to \$15,030: |  |  |  |  |  |  |
| Assistant general counsel. | 1 | 13,374 | 1 | 14,394 | 1 | 14,394 |
| Division director-. | 1 | 13,374 | 2 | 28,143 | 2 | 28,143 |
| GS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
| Administrative officer |  |  | 1 | 12,230 64,520 | 7 | 12, 230 |
|  | 8 | 71,750 85,234 | 5 | 64,520 90,356 | 9 | 88,860 101,006 |
| GS-12. $\$ 8,955$ to $\$ 10,255$ | 6 | 53, 414 | 6 | 56, 660 | 10 | 102, 520 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 2 | 14,310 | 1 | 7,571 | 3 | 22, 713 |
| GS-9. \$6,435 to \$7,425 | 4 | 26,229 | 4 | 28,247 | 6 | 41,143 |
| GS-8. 85,885 to \$6,875 | 1 | 6,074 | 1 | 6,552 | 1 | 6, 552 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ |  |  |  |  | 2 | 10,732 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 8 | 42,640 | 9 | 50,772 | 10 | 54, 842 |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | 5 | 23, 400 | 3 | 15,371 | 7 | 32,759 |
| GS-4. $\$ 4,040$ to $\$ 4,670$ | 7 | 29,763 | 8 | 35, 776 | 16 | 68,224 |
| GS-3. $\$ 3,760$ to $\$ 4,390$. | 2 | 7,780 | 2 | 8,362 | 5 | 19,657 |
| Total permanent | 55 | 462,527 | 55 | 495, 491 | 84 | 680,312 |
| Deduct lapses. | 7 | 52,300 | 3 | 21, 091 | 16 | 81,312 |
| Net permanent (average number, net salary): <br> United States and possessions <br> Foreign countries: U.S. rates | 48 | 410,227 | 52 | 474, 400 | $\begin{array}{r} 64 \\ 4 \end{array}$ | $\begin{array}{r} 562,309 \\ 36,691 \end{array}$ |
| Positions other than permanent: Temporary employment: Foreign countries: Local rates. |  |  |  |  |  | 4,000 |
| Other personal services: |  |  |  |  |  |  |
| Regular pay above 52 -week base. |  | 1,347 |  | 1,600 |  |  |
| Overtime and holiday pay Additional pay for services abroad. |  | 82 |  |  |  | 6,000 |
| Total personal services |  | 411, 656 |  | 476,000 |  | 609,000 |
| Salaries and wages are distributed as follows: |  |  |  |  |  |  |
| Direct obligations. |  | \$366 |  | \$439 |  | \$571 |
| Reimbursable obligations. |  | 46 |  | 37 |  | 38 |

## GENERAL ACCOUNTING OFFICE

Salaries and Expenses

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and range | Num. | Total |  | Total | Num- | Total |
| Special positions at rates equal to or in excess of $\$ 18,500$ : | ber | salary | ber | salary | ber | salary |
| Comptroller General. -----...........- | 1 | \$22, 500 | 1 | \$22, 500 | 1 | \$22,500 |
| Assistant comptroller general | 1 | 20,509 | 1 | 20,509 | 1 | 20,509 |
| $\text { GS-18. } \$ 18,500:$ <br> General counsel | 1 | 17,514 | 1 | 18, 512 | 1 | 8, 512 |
| Assistant to the comptroller general - | 1 | 17.514 | 1 | 18,489 | 1 | 18,512 |
| Dircctor, accounting and auditing policy staff | 1 | 17,514 | 1 | 18,512 | 1 | 18, 512 |
| Director, defense accounting and auditing division. | 1 | 17,514 | 1 | 18,512 | 1 | 18,512 |
| Director, civil accounting and auditing division | 1 | 17, 514 | 1 | 18,512 | 1 | 18,512 |
| GS-17. $\$ 16,530$ to $\$ 17,570$ Deputy general counsel | 1 | 15,429 | 1 | 16, 806 | 1 | 16,989 |
| Director, office of staff management | 1 | 15,796 | 1 | 17, 108 | 1 | 17,326 |
| Deputy director, accounting and auditing policy staff | 1 | 15,392 | 1 | 16,583 | 1 | 16,806 |
| Depaty director, defense accounting and auditing division | 1 | 15,544 | 1 | 16,536 | 1 | 16,536 |
| Depaty director, civil accounting and auditing division. | 1 | 15, 392 | 1 | 16,541 | 1 | 16.806 |
| GS-16. \$15,255 to \$16,295: |  |  |  |  |  |  |
| Director, claims division. | 1 | 14,485 | 1 | 15,787 | 1 | 15,965 |
| Director, transportation division | 1 | 14,206 | 1 | 15, 271 | 1 | 15,517 |
| Associate general counsel. | 2 | 28, 900 | 2 | 31, 362 | 2 | 31,800 |
| Associate director, defense accounting and auditing division $\qquad$ | 1 | 14,462 | 2 | 30, 550 | 4 | 61,318 |

## GENERAL ACCOUNTING OFFICE-Continued

Salaries and Expenses-Continued


HISTORICAL AND MEMORIAL COMMISSIONS
Civil War Centennial Commission

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: <br> Special positions at rates equal to or in excess of $\$ 15,255$ : <br> Executive director | $\underset{\text { ber }}{\text { Num- }} \underset{\text { Talary }}{ }$ |  | Num- Totalber |  |  |  |
|  |  |  | ber | salary |
|  |  | \$16,500 |  |  | 1 \$17,737 |  | 1 \$17,737 |  |
| GS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
| Assistant executive director |  | 11,60614,373 | 12,480 |  | $1{ }^{1} \quad 12,750$ |  |  |  |
| GS-10. \$6,995 to \$7,985 |  |  | 2 | 15, 808 |  |  |  |  |
| GS-5. $\$ 4,345$ to \$5,335 |  | 13,333 | 3 | 14, 872 |  | 15,371 |  |  |
| Total permanent | 70.3 | $\begin{gathered} 55,812 \\ 2,365 \end{gathered}$ | 7 60,897 |  | $7 \quad 61,832$ |  |  |  |
|  |  |  | 0.3 | 2,181 | 0.5 | 2,714 |  |  |
| Net permanent (average number, net salary) |  | 53,447 |  | 58, 716 | $6.5 \quad 59,118$ |  |  |  |
| Positions other than permanent: Intermittent employment |  | 6,875 |  | 6,500 | 6,500 |  |  |  |
| Other personal services: Regular pay above 52 -week base |  | 430 |  | 234 |  |  |  |  |
| Total personal servi | 60,752 |  |  | 65,450 |  | 65,618 |  |  |

## INDIAN CLAIMS COMMISSION

Sataries and Expenses

|  | 1960 | actual | 1961 es | stimate | 1062 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade and ranges: | Num. | Total | Num- | Total | Num | Total |
| Special positions at rates equal to or in excess of \$12,210: | ber | salary | ber | salary | ber | salary |
|  |  | \$18, 500 |  | \$18, 500 | 1 | \$18,500 |
| Associate commissioner |  | 36, 000 |  | 36, 000 | 2 | 36, 000 |
| GS-14. $\$ 12,210$ to \$13,510: |  | 34,879 |  | 38,397 | 7 | 88,760 |
| GS-13. $\$ 10,635$ to $\$ 11,935$ : |  | 34,879 |  | 38,357 | 7 | 88, 760 |
| Attorney investigator-- | 3 | 30, 440 |  | 33,365 | 3 | 34,466 |
| GS-13. $\$ 10,635$ to $\$ 11,935$ : <br> Clerk and administrative officer | 1 | 9,890 | 1 | 10,940 | 1 | 10,941 |
| GS-9. $\$ 6,435$ to $\$ 7,425 . \ldots \ldots . .$. | 4 | 24,026 | 4 | 27, 375 | 4 | 28, 220 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ - |  |  |  |  | 2 | 9,665 |
| GS-5. \$4,345 to \$5,335. | 2 | 7,126 | 2 | 10, 398 | 2 | 10,593 |
| GS-4. \$4,040 to \$4,670 | 1 | 3,945 | 1 | 4, 280 | 1 | 4,355 |
| Total permanent | 17 | 164, 806 | 17 | 179, 255 | 23 | 241, 500 |
| Deduct lapses. | 0.9 | 4,781 |  |  |  |  |
| Total personal services. |  | 160,025 |  | 179, 255 |  | 241, 500 |

## INTERSTATE COMMERCE COMMISSION

Salaries and Expenses

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: <br> Special positions at rates equal to or in excess of $\$ 18,500$ : <br> Commissioner | Num- | Total | Num- | Total | Num- | Total |
|  | ber | salary | ber | salary | ber | salary |
|  | 11 \$ | \$220, 500 | 11 | 220, 500 | 11 | \$220,500 |
| GS-18. \$18,500: |  |  |  |  |  |  |
| General counsel |  |  | 1 | 18,512 | 1 | 18,512 |
| Managing director | 1 | 17, 514 | 1 | 18, 512 | 1 | 18, 512 |
| GS-17. \$16,530 to \$17,570: $\quad$ ( ${ }^{\text {a }}$ |  |  |  |  |  |  |
| General counsel | 1 | 16,099 |  | 151, 734 |  | 152, 234 |
| Secretary | 1 | 15, 392 | 1 | 16, 536 | 1 | 16,536 |
| GS-16. \$15,255 to \$16,295: |  |  |  |  |  |  |
| Assistant director...------ | 6 | 85, 465 |  | 153, 170 | 10 | 153, 670 |
| Assistant to the managing di |  |  | 1 | 15, 267 |  | 15, 267 |
| Associate general counsel | 1 | 14, 685 | 1 | 15,787 | 1 | 16,037 |
| Director- | 4 | 59, 446 | 1 | 15,517 | 1 | 15, 517 |
| GS-1.5. \$13,730 to \$15,030: |  |  |  |  |  |  |
| Analytical statistician | 1 | 12,771 | 1 | 14,394 | 1 | 14,394 |
| Assistant chief. | 1 | 14,456 | 1 | 15, 558 | 1 | 15, 558 |
| Assistant director | 10 | 132, 285 | 7 | 99,114 | 7 | 99,447 |
| Assistant general counsel | 1 | 12, 771 | 1 | 13, 749 | 1 | 14,061 |
| Assistant to the managing director--. |  | 13, 686 |  |  |  |  |
| Associate general counsel. | 5 | 66, 559 | 5 | 71, 553 | 5 | 71,886 |



## NATIONAL AERONAUTICS AND SPACE ADMINISTRATION-Continued

Consolidated Schedule of Personal Services Paid From Funds Available to National Aeronautics and Space Administration-Continued



## NATIONAL CAPITAL PLANNING COMMISSION

## Salaries and Expenses



Land Acquisition, National Capital Park, Parkway, and Playground System

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | Num- ber | Num- ber $\underset{\text { Tatary }}{\text { salal }}$ | Num- Total ber salary |
| Grades and ranges: $\text { GS-13. } \$ 10,635 \text { to } \$ 11,935 \text { _ }$ | 1 \$11, 107 | 1 \$11,939 | $\$ 11,939$ |
| GS-5. \$4,345 to \$5,335. | 4, 347 | 4, 846 | 5,013 |
| Total permanent | 2 15, 454 | 2 16,785 | 2 16, 952 |
| Add portion of salarics carried in other position schedules paid from this ac-count.- | 1.2 11,150 | $1.2 \quad 12,153$ |  |
| Net permanent (average number, net salary) | $3.226,604$ | 3.2 28,938 | 2 16,952 |
| Other personal services: Regular pay above 52 -week base | 204 | 110 |  |
| Total personal services | 26,808 | 29,048 | 16,952 |

## NATIONAL CAPITAL HOUSING AUTHORITY

Consolidated Schedule of Personal Services Paid From National Capital Housing Authority Accounts


$|$| 1960 actual |
| :---: |
| Num- <br> ber |


| 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: |
| $\text { Num- }_{\text {ber }}$ | Total salary | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary |
| 1 | \$15, 517 |  | \$15, 517 |
|  | 14, 061 |  | 14,394 |
|  | 13,000 | 1 | 13,270 |
| 1 | 12, 480 | 1 | 12,750 |


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | Num- Total | $\underset{\text { ber }}{\text { Num- Totaly }}$ | Num- Total |
| Grades and ranges-continued GS-13. $\$ 10,635$ to $\$ 11,935$ |  |  | 5 \$57,886 |
| GS-12. $\$ 8,955$ to $\$ 10,255$. | $5 \quad 46,210$ | $7 \quad 67,725$ | 7 67,995 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 6 45, 780 | 433,364 | 4 34, 174 |
| GS-10. \$6,995 to \$7,985 | 5 35, 225 | $5 \quad 38,147$ | 5 38,313 |
| GS-9. \$6,435 to \$7,425- | 13 85,050 | 12 84,926 | 11 78,479 |
| GS-8. $\$ 5,885$ to $\$ 6,875$ | 1 6,370 | 1 7,051 | 1 7,051 |
| GS-7. \$5,355 to \$6,345 | 16 88,830 | 17 101, 858 | 17 102,980 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 4 21, 260 | 3 17,472 | 3 17,472 |
| GS-5. $\$ 4,345$ to $\$ 5,335$. | 24 111, 100 | 22 110, 117 | 22 112,612 |
| GS-4. $\$ 4,040$ to $\$ 4,670$ | 33 136, 855 | 29 130, 624 | 29 132,496 |
| GS-3. \$3,760 to \$4,390 | 16 59,505 | 16 65, 353 | 16 66, 289 |
| GS-2. $\$ 3,500$ to $\$ 4,130$ | 2 6,935 | 1 3,827 | 13,931 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | 222 920, 547 | 228 1.004, 383 | ${ }^{228} 1,019,763$ |
| Total permanent. | 357 | 355 | 354 |
| Deduct lapses. | 29.7 98, 430 | $20 \quad 64,000$ | $20 \quad 64,000$ |
| Add net increase due to changes in pay scales for part of year. | 8,020 |  |  |
| Net permanent (average number, net salary) | $\begin{aligned} & 327.3 \\ & 1,589,757 \end{aligned}$ | 335 1, 727, 040 | ${ }^{334} \underset{1,744,892}{ }$ |
| Other personal services: |  |  |  |
| Regular pay above 52 -week base_ | 12, 924 | 6, 889 | 6,957 |
| Overtime and holiday pay | $\begin{array}{r} 23,983 \\ 2,302 \end{array}$ | 24,000 2,300 | 24,000 2,300 |
| Nightwork differential | 2, 302 | 2,300 | 2,300 |
| Total personal services | 1,628,966 | 1, 760,229 | 1,778, 149 |
| Salaries and wages are distributed as follows: <br> "Salaries and expenses" | \$23,60 | \$23, 270 | \$23,250 |
| "Operation and maintenance of proper-- | \$23, | \$23, 270 | \$23, 250 |
| ties aided by Public Housing Administration" | 1,605,359 | 1,736,959 | 1,754,899 |

## NATIONAL CAPITAL TRANSPORTATION AGENCY

Salaries and Expenses


## NATIONAL LABOR RELATIONS BOARD

Consolidated Schedule of Personal Services Paid From National Labor Relations Board Accounts

|  |  |  |
| :---: | ---: | ---: | ---: | ---: |
|  |  |  |


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Salaries and wages are distributed as follows: |  |  |  |
| "Salaries and expenses"---..-.-.-...--- | $\begin{array}{r} \$ 11,473,451 \\ 5,700 \end{array}$ | $\$ 13,752,100$ 3,000 | $\begin{array}{r} \$ 14,249,400 \\ 3,000 \end{array}$ |

## NATIONAL MEDIATION BOARD

Salaries and Expenses


## NATIONAL SCIENCE FOUNDATION

## Salaries and Expenses

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades an | Nuin- | tal | Num- | Total | Num. | Total |
| Special positions at rates equal to or in excess of \$13,730: |  |  |  |  |  | salary |
| Director-.-...---- | 1 | \$20,000 | 1 | \$20,000 | 1 | \$20,000 |
| Associate director |  | 38,000 | 3 | 58,000 | 3 | 58,500 |
| Assistant director | 4 | 73.000 | 5 | 95,000 | 5 | 95, 500 |
| General counsel | 1 | 19,000) |  | 19,500 | 1 | 19,500 |
| Heads of offices | 4 | 66, 000 | 4 | 70, 500 | 4 | 71,500 |
| Deputy assistant di | 3 | 48,000 | 4 | 68, 500 | 4 | 68,500 |
| Executive assistant. | 1 | 17,000 | 1 | 16, 500 | 1 | 17,000 |
| Head, planning group. | 1 | 16, 000 | 1 | 17,000 | 1 | 17,500 |
| Deputy general counsel | 1 | 15,000 | 1 | 16,500 | 1 | 17,000 |
| Special assistant to director | 1 | 16,000 | 2 | 32,500 | 2 | 33, 000 |
| Special assistant to associate director |  | 16,000 | 1 | 16,000 | 1 | 16,500 |
| Deputy heads of offices. | 2 | 30, 500 | 2 | 32, 500 | 2 | 33,500 |
| Heads of sections |  | 60, 500 | 5 | 78,500 | 5 | 81,500 |
| Programa directors | 29 | 399, 500 | 35 | 514,000 | 40 | 597,000 |
| Executive assistant to assistant director | 1 | 13,000 |  | 14,000 |  | 14, 500 |
| Physical science adminis |  |  |  | 14,000 |  | 30, 500 |
| Scientific liaison officer |  |  |  | 15, 500 | 1 | 15,500 |
| Special assistant to heads of | 2 | 27, 500 | 2 | 28,000 |  |  |
| Grants administrator | 1 | 14,500 | 1 | 16,000 | 1 | 16,000 |
| Budget officer |  |  | 1 | 15,000 | 1 | 15,000 |
| GS-15. \$13,730 to \$15,030: |  |  |  |  |  |  |
| Special assistant to associate director-- Program director |  | 12,771 |  | 14,061 | 1 | 14,061 126,811 |
| Associate program direetor | 5 | 67, 150 | 14 | 196, 914 | 21 | 300,408 |
| Assistant program director | 1 | 13, 083 | 1 | 13, 749 |  | 14,061 |
| Program management offic |  |  | 1 | 13,749 | 1 | 14,061 |
| Physical science administrator |  |  | 1 | 13, 749 | 1 | 13,749 |
| Special assistant to heads of o | 1 | 13,083 | 1 | 14, 061 |  | 14,061 |
| Public information officer. |  | 13, 374 | 1 | 14, 706 | 1 | 14,706 |
| Head, organization and management_ | 1 | 13,083 | 1 | 14,394 | 1 | 14,706 |
| Budget officer. |  | 13,083 |  |  |  |  |
| Personnel director |  |  | 1 | 13, 749 | 1 | 13,749 |
| Assistant grants administr | 1 | 13, 686 |  | 14, 706 | 1 | 15,038 |
| GS-14. $\$ 12,210$ to $\$ 13,510$ : |  |  |  |  |  |  |
| Associate program director | 7 | 81, 899 | 12 | 151, 130 | 12 | 163, 360 |
| Assistant program director | 16 | 186, 937 | 16 | 201, 570 | 14 | 177,650 |
| Project director | 3 | 34, 549 | 2 | 24, 460 | 2 | 24, 710 |
| Geological liaison officer |  |  | 1 | 12, 230 | 1 | 12, 230 |
| Science program specialist |  |  | 1 | 12, 230 | 2 | 24,460 |
| Educational specialist. |  |  | 1 | 12, 230 | 1 | 12, 230 |


|  | 1960 | actual | 1961 | estimate | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges-Continued <br> GS-14. $\$ 12,210$ to $\$ 13,510-$ Continued | Num- | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\underset{\text { ber }}{\text { Num- Total }}$ |  |
|  |  |  | 2 \$24, 710 |  |  |  |
| GS-14. $\$ 12,210$ to $\$ 13,510-$ Continued Special assistant. | 2 \$22,963 |  |  |  | 2 $\$ 24,960$ <br> 1 12,230 <br> 2 24,460 |  |
| Professional assistant. |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Program planning o | $1{ }^{-11,357}$ |  | 1 12,480 |  | $\begin{array}{ll}1 & 12,480 \\ 1 & 12,480\end{array}$ |  |
|  |  | 1 11,835 | $\begin{array}{ll}1 & 12,480 \\ 1 & 13,000\end{array}$ |  |  |  |
| Research assistant to |  |  |  |  | $\begin{array}{ll}1 & 12,480 \\ 1 & 13,000\end{array}$ |  |
| Head, internal audit. | 12,563 |  | $1 \quad 13,520$ |  | 13,520 |  |
| Assistant budget officer |  |  | $\begin{array}{ll}1 & 12,480\end{array}$ |  | 12, 480 |  |
| Management analysis office | +11, 11.606 |  |  |  | 12, 750 |  |
| Administrative services office |  |  |  | 12, 230 | 12, 12.480 |  |
| Contract supervisor |  | 11, 357 | 1 12,230 |  |  |  |
| Finance officer |  |  | 12,480 |  | 12, 750 |  |
| GS-13. ${ }^{\text {E }}$ (10,635 to $\$ 11,93$ | $47 \cdots$ |  |  |  | $\begin{array}{rr}1 \\ 62 & 12,230 \\ 678,183\end{array}$ |  |
| GS-12. $\$ 8,955$ to $\$ 10,255$ | 23196,917 |  | 32 293, 190 |  | ${ }_{62}^{62} 6788.183$ |  |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 28 200, 342 |  | 28 208,975 |  | $\begin{array}{ll}32 & 291,660 \\ 36 & 270,812\end{array}$ |  |
| GS-9. $\$ 6,435$ to \$7,425 | 31 192,774 |  | 36 240,851 <br> 3 20,55 |  | $\begin{array}{rr}39 & 264,741 \\ 1 & 6,718\end{array}$ |  |
| GS-8. $\$ 5,885$ to $\$ 6,875$. | $5 \quad 29.479$ |  |  |  |  |  |
| GS-7. \$5,355 to \$6,345 |  | 185, 908 |  |  | $\begin{array}{rr}1 & 6,718 \\ 45 & 264,156\end{array}$ |  |
| GS-6. $\$ 4,830$ to $\$ 5,820$ - | $56 \quad 277,069$ |  | 69 246, <br> 69 360 <br> 107  <br> 510  <br> 809  |  | 69 373, 289 |  |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | ${ }_{93}$ 417, 542 |  |  |  | 129 621, 892 |  |
| QS-4. \$4,040 to \$4,670 | 60 236, 941 |  |  |  | 69 294, 757 |  |
| GS-3. $\$ 3,760$ to \$4,390. | 19 69,756 |  | $\begin{array}{rr}65 & 27,86 \\ 19 & 73,761\end{array}$ |  | 15 59,364 |  |
| GS-2. \$3,500 to \$4,130 | 5 16,621 |  | 6 21, 402 |  | 9 | 33, 529 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ |  | 43,303 | $11 \quad 47,652$ |  | $12 \quad 51,897$ |  |
| Total permanent <br> Deduct lapses. | $\begin{array}{r} 5263,907,719 \\ 57.4455,596 \end{array}$ |  | $\begin{array}{r} 6285,123,222 \\ 87.7753,237 \end{array}$ |  | $\begin{array}{r} 6845,645,287 \\ 87.6745,881 \end{array}$ |  |
|  |  |  |  |  |  |  |  |
| Net permanent (average number, net salary): <br> United States and possessions. -- | 468.6$3,452,123$ |  | $\stackrel{540.3}{\mathbf{3}, 369,985}$ |  | $\stackrel{596.4}{4,899,406}$ |  |
| Foreign countr |  |  |  |  |  |  |  |
| U.S. rates. |  |  | $\begin{array}{r} 33,115 \\ 7,000 \end{array}$ |  | $\begin{array}{r} 33,594 \\ 7,000 \end{array}$ |  |
| Local rates. |  |  |  |  |  |  |
| Positions other than permanent: |  |  |  |  |  |  |
| Temporary employment: United States and possessions | 23,763194.94712, |  | $\begin{array}{r} 20,300 \\ 224,700 \end{array}$ |  | $\begin{array}{r} 20,900 \\ 231,000 \\ 22,000 \end{array}$ |  |
| Intermittent employment |  |  |  |  |  |  |  |
| Part-time employment |  |  | $\begin{array}{r} 224,700 \\ 24,000 \end{array}$ |  |  |  |
| Other personal services: | 28,121 |  | $\begin{array}{r} 19,700 \\ 56,300 \end{array}$ |  |  |  |
| Regular pay above 52 -week base | $75,153$ |  |  |  | 51, 000 |  |
| Overtime and holiday pay---.----1.-. |  |  |  |  |  |  |  |
| Payments to other agencies for reim- bursable detail | 2,453 |  | 4,000 |  |  | 4,600 |
| Total personal services | 3, 807, 156 |  | 4, 759, 100 |  | 5, 269,500 |  |

## OUTDOOR RECREATION RESOURCES REVIEW COMMISSION

Salaries and Expenses

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | Num ber | Total salary | Num- Total |  | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{ }$ |  |
| Special positions at rates equal to or in excess of $\$ 16,530$ : |  |  |  | salary |  |  |
|  | 1 | \$21,500 | 1 \$21,500 |  | 1 \$21,500 |  |
| GS-17. $\$ 16,530$ to $\$ 17,570$ : |  |  |  |  |  |  |
| Assistant to the executive director. | 15,39216,099 |  | 16,806 |  |  |  |
| Deputy director for studies..- |  |  | 1 | 17,326 |  | 17,576 |
| GS-16. \$15,255 to \$16,295: Chief, program and polic | 1 | 14,206 |  |  |  |  |
| Editor in chief.-........ |  |  | $\begin{array}{ll}1 & 15,267 \\ 15,267\end{array}$ |  | 1 15, 267 |  |
| General counsel | 1 | 14.206 |  |  |  | 15, 517 |
| GS-15. \$13,730 to $\$ 15,030$ : Recreation economist. | 3 | 39,519 | 28,788 |  | 29, 412 |  |
| GS-14. \$12,210 to \$13,510: | 34,798 |  | 40,690 |  |  |  |
| Recreation economist |  |  |  |  |  |  |  |
| GS-13. \$10,635 to \$11,935 | 60, 382 |  | 6 65, 167 |  | 50,46066,456 |  |
| GS-12. \$8,955 to \$10,255 | 8,341 |  | 1 8,965 |  | 9,235 |  |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 22,068 |  | 3 24,003 |  | 24, 523 |  |
| QS-10. \$6,995 to \$7,985. | 6, 510 |  | $1 \quad 7.010$ |  | 7,176 |  |
| GS-9. \$6,435 to \$7,425. | 13,042 |  | $\begin{array}{ll}2 & 14,040 \\ 7 & 40,393\end{array}$ |  | 14, 207 |  |
| GS-7. $\$ 5,355$ to $\$ 6,345$ |  |  | 41,558 |  |  |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | $\begin{array}{r}13,645 \\ 4,347 \\ \hline\end{array}$ |  |  |  | 10,0254,680 |  | 10,359 |  |
| GS-5. $\$ 4,345$ to $\$ 5,335$ |  |  |  | 4,846 |  |  |
| GS-4, $\$ 4,040$ to $\$ 4,670$ | 1 3,765 |  | 4, 160 |  | 4,264 |  |
| GS-3. \$3,760 to \$4,390 | 3,515 |  | 3,869 |  | 3,973 |  |
| Total permanent <br> Deduct lapses. | 37 | 328,21363,317 | $\begin{array}{rr} 37 & 362,473 \\ 0.9 & 9,083 \end{array}$ |  | $\begin{array}{cr} 36 & 351,846 \\ 3.1 & 21,446 \end{array}$ |  |
|  |  |  |  |  |  |  |
| Net permanent (average number, net salary) | 30 | 264, 896 | $36.1353,390$ |  | $32.9330,400$ |  |
| Positions other than permanent: Intermittent employment |  | 10,249 | 41,200 |  | 27, 200 |  |
| Other personal services: |  |  |  |  |  |  |
| Regular pay above 52-week base......-- |  | $\begin{array}{r} 2,026 \\ 675 \end{array}$ | 1,360 |  | ------------- |  |
| Overtime and holiday pay----- |  |  |  |  |  |  |
| bursable details. |  | 11,006 | 21, 300 |  | 28,800 |  |
| Total personal se | 288, 852 |  | 417,250 |  | 386, 400 |  |

## RENEGOTIATION BOARD

## Salaries and Expenses

|  | 1960 actual |  | 1961 estimate |  | 1962 estimste |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | Num- | Total | Num- | Total | Num- | - Total |
| Special positions at rates equal to or in excess of $\$ 16,530$ : | ber | salary | ber | salary | ber | salary |
| Chairman_... |  | \$20,500 |  | \$20, 500 |  | \$20,500 |
| Board member |  | 80,000 |  | 80,000 | 4 | 80, 000 |
| General counsel | 1 | 19,000 | 1 | 19,000 | 1 | 19, 000 |
| GS-17. \$16,530 to \$17,570: |  |  |  | 17,006 |  | 17.576 |
| Director, office of accounting Director, office of review | 1 | 16, 349 |  | 17,576 17,056 | 1 | 17,576 17,056 |
| GS-16. $\$ 15,255$ to \$16,295: |  |  |  |  | 1 |  |
| Assistant general counsel. | 1 | 14,435 | 1 | 15,787 | 1 | 15, 787 |
| Deputy director, office of review | 1 | 15,163 | 1 | 16, 307 | 1 | 16,307 |
| GS-15. \$13,730 to \$15,030: Business analyst | 1 | 13,978 | 1 | 15, 038 | 1 | 15,038 |
| Counsel. | 2 | 27,956 | 2 | 30, 347 | 2 | 30,347 |
| Deputy director, office of accounting | 1 | 13,978 | 1 | 15,038 | 1 | 15,038 |
| Director, regional division of accounting. | 3 | 41, 642 | 3 | 44, 774 | 3 | 45, 106 |
| Director, regional division of renegotiating $\qquad$ | 3 | 41,642 | 3 | 45, 114 | 3 | 45, 114 |
| Director, office of administration...-. - | 1 | 13,978 | 1 | 15,038 | 1 | 15, 038 |
| Economist | 1 | 13, 978 | 1 | 15, 038 | 1 | 15, 038 |
| Executive assistant to chai | 1 | 13,978 | 1 | 15, 038 | 1 | 15, 038 |
| Procurement affairs officer | 2 | 27,352 | 2 | 29,744 | 2 | 29, 744 |
| Regional board member. | 16 | 221,396 | 16 | 239, 946 | 15 | 225, 511 |
| Regional counsel. | 3 | 40,727 | 3 | 44, 137 | 3 | 44,137 |
| Reviewer (industrial specialist |  | 27,601 |  | 30,347 |  | 30,347 |
| Special assistant to Board.-.-...------ |  | 54, 724 |  | 59,508 |  | 60,091 |
| GS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
| Attorney. | 2 | 22,963 | 2 | 25,230 | 2 | 25,230 |
| Business account | 28 | 339, 409 | 31 | 402, 830 | 31 | 404,950 |
| Business analyst | 1 | 13,686 | 1 | 13,520 | 1 | 13, 520 |
| Deputy director, office of administration (personnel officer) | 1 | 12, 085 | 1 | 13,000 | 1 | 13, 270 |
| Director, office of assignments..---.-- | 1 | 12, 813 | 1 | 13,790 | 1 | 13,790 |
| Director, regional division of procurement affairs. | 3 | 37, 460 | 3 | 40,560 | 3 | 40,500 |
| Procurement affairs officer | 1 | 13,374 | 1 | 14, 394 | 1 | 14,394 |
| Renegotiator | 22 | 269, 381 | 23 | 302, 430 | 23 | 302, 700 |
| Reviewer (industrial specialist) | 7 | 87, 465 | 6 | 80, 120 | 6 | 80, 120 |
| Secretary to Board. | 1 | 12,563 | 1 | 13, 520 | 1 | 13, 790 |
| GS-13. \$10,635 to \$11,935 | 23 | 246, 960 | 18 | 209, 021 | 18 | 209,541 |
| GS-12. \$8,955 to \$10,255 | 3 | 26, 478 | 4 | 38,230 | 4 | 38, 480 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 7 | 58,656 | 6 | 53, 684 | 6 | 53,954 |
| GS-9. $\$ 6,435$ to \$7,425 | 8 | 53, 374 | 7 | 50, 878 | 7 | 51,356 |
| GS-8. \$5,885 to \$6,875 | 1 | 6,386 | 1 | 6, 885 | 1 | 6, 885 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | 18 | 102, 562 | 18 | 111,906 | 18 | 112, 739 |
| GS-6. \$4,830 to \$5,820 | 22 | 116, 043 | 24 | 137,343 | 24 | 138, 321 |
| GS-5. \$4,345 to \$5,335- | 35 | 166,957 | 34 | 174, 932 | 34 | 176, 429 |
| GS-4. \$4,040 to \$4,670 | 40 | 170, 155 | 36 | 163, 634 | 36 | 164, 632 |
| G S-3. $\$ 3,760$ to $\$ 4,390$ | 31 | 117, 749 | 31 | 128, 054 | 31 | 128, 574 |
| GS-2. $\$ 3,500$ to $\$ 4,130$ | 1 | 3,827 | 1 | 4,243 | 1 | 4,243 |
| Total permanent | 3062 | 624, 344 | 3002 , | 783, 537 | 299 2, | 2,779, 291 |
| Deduct lapses. | 19.2 | 143, 048 |  | 113, 437 | 14 | 113,791 |
| Net permanent (average number, net salary) | $\begin{array}{r} 286.8 \\ 2, \end{array}$ | $481,296$ | $286$ | ,670,100 | ${ }^{285}$ | 2,665,500 |
| Positions other than permanent: Temporary employment |  | 3,500 |  | 4,000 |  | 4,000 |
| Other personal services: |  |  |  |  |  |  |
| Regular pay above 52 -week base |  | 19,100 |  | 10,400 |  |  |
| 0 vertime and holiday pay. |  | 7,236 |  | 8,000 |  | 8,000 |
| Total personal services |  | 511, 132 |  | ,692, 500 |  | 2, 677, 500 |

## RAILROAD RETIREMENT BOARD

Consolidated Schedule of Personal Services Paid From Appropriations to Ratlroad Retirement Board

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and | Num- | Total salary | Number | Total salary | Num- Total |  |
| Special positions at rates equal to or in excess of $\$ 18,500$ : |  |  |  | salary | ber | salary |
| Member of Board. | 3 | \$60, 500 | 3 | \$60, 500 | 3 | \$60,500 |
| GS-18. \$18,500: |  | 17,514 | 1 | 2 | 1 | 12 |
| GS-17. \$16,530 to \$17,570: |  |  |  |  |  |  |
| Director of retirement cl | 1 | 15,392 | 1 | 16,806 | 1 | 16,806 |
| General counsel |  | 15,392 | 1 | 16,806 | 1 | 16,806 |
| Associate general counsel |  | 15, 392 | 1 | 16, 806 | 1 | 16,806 |
| Supervisory actuary, life |  | 15,392 | 1 | 16,806 | 1 | 17,056 |
| GS-16. $\$ 15,255$ to $\$ 16,295$ : |  |  |  |  |  |  |
| tions. |  | 14,206 | 1 | 15,517 | 1 | 15, 787 |
| Director of research ........-..------- |  | 14,685 | 1 | 16,037 |  | 16,037 |
| Director of unemployment and sickness insurance. |  | 14,914 | 1 | 15,517 | 1 | 15,517 |
| Director of wage and service records |  | 14,206 | 1 | 15,517 | 1 | 15,787 |
| GS-15. \$13,730 to \$15,030: <br> Assistant director of retirementclaims. <br> Assistant general counsel. |  | 12,771 39,249 | 1 | $\begin{aligned} & 14,061 \\ & 42 \end{aligned}$ | 13 | $\begin{aligned} & 14,061 \\ & 42,849 \end{aligned}$ |

## RAILROAD RETIREMENT BOARD-Continued

Consolidated Schedule of Personal Services Paid From Appropriations to Ratlroad Retirement Board-Continued


## SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION

Consolidated Schedule of Personal Services


## SECURITIES AND EXCHANGE COMMISSION

Sataries and Expenses

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | Num- Totalbersalary |  | Num- Totalbersalary |  | Num- Totalber salary |  |
| Special positions at rates equal to or in excess of $\$ 18,500$ : |  |  |  |  |  |  |
| Commissioner_- | 5 \$100,500 |  | 5 \$100,500 |  | 5 \$100,500 |  |
| GS-18. \$18,500: | 17,514 |  |  |  | 18,512 |  |
| Executive director---- |  |  | 1 | 18,512 |  |  |
| Division director. | 46,405 |  | 3 50,148 |  | 3 50,398 |  |
| General counsel | 15,870 |  | 1 17,326 |  | 17,326 |  |
| GS-16. $\$ 15,255$ to $\$ 16,295:$ Adviser to the Commis |  |  | - ${ }^{15}$ |  |  |



## SELECTIVE SERVICE SYSTEM

Salaries and Expenses

| Grades and ranges: <br> Special positions at rates equal to or in excess of $\$ 13,730$ : <br> Director <br> GS-15. $\$ 13,730$ to $\$ 15,030$ : <br> Appeal board member- <br> Assistant to director <br> Chief lecislative and <br> Chief medical officer $\qquad$ <br> Chief planning officer $\qquad$ <br> Deputy director and general counsel_- <br> Division chief <br> State director $\qquad$ <br> The adjutant <br> GS-14. \$12,210 to $\$ 13,510$ : <br> Administrative officer <br> Assistant division chief. <br> Assistant general counsel <br> Assistant planning officer. $\qquad$ <br> for FDepzitystate director. |
| :---: |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |



|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Grades and ranges-Continued | $\underset{\text { ber }}{\text { Num- Total }}$ | $\underset{\text { Ner }}{\text { Num- Total }}$ | Num- Total ber |
| GS-14. \$12,210 to \$13,510-Continued |  |  |  |
| Manpower officer | 2 \$24,150 | 2 \$26,000 | 2 \$26,000 |
| Regional field officer | 5 60,375 | 5 65,000 | 5 65,000 |
| State director | 22 263,010 | 22 284, 230 | 22 285, 250 |
| GS-13. \$10,635 to \$11,935 | $981,038,340$ | ${ }_{1,119,212}$ | $981,123,537$ |
| GS-12. \$8,955 to \$10,255 | 77 ${ }^{1,694,690}$ | 78 758,770 | 78, 759,810 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 68 529, 880 | $67 \quad 564,417$ | 67 566, 197 |
| GS-10. \$6,995 to \$7,985 | 6 43, 530 | 7 54,474 | 7 55, 598 |
| GS-9. \$6,435 to \$7,425- | $25 \quad 162,825$ | 24 170,460 | $24 \quad 172,956$ |
| GS-3. $\$ 5,885$ to $\$ 6,875$ | 19 116,830 | 20 134, 536 | 20 136, 198 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | 152866,010 | 153 951,570 | 153 963,257 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 113 582, 470 | 114 644, 611 | 114 643,902 |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | 173 814,270 | 173 896, 165 | 173 913, 150 |
| GS-4. \$4,040 to \$4,670 | 186 789, 475 | 183 847, 117 | 183 854,693 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 206 789,595 | 206865,145 | 206 877, 325 |
| GS-2. $\$ 3,500$ to $\$ 4,130$ | 54 183,940 | 54 201,666 | 54 205,306 |
| GS-1. $\$ 3,185$ to $\$ 3,815$ | 10 30, 550 | $10 \quad 33,486$ | 10 34, 214 |
| Ungraded positions at annual rates less than $\$ 12,210$. | 3,355 | 3,876 | 3, 876 |
|  | 12, 527, 863 | 15, 558, 264 | 15, 864, 024 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | 48 189,836 | 48 197, 206 | 48 198,519 |
| Total p | 4, 676 | $5,197$ | 197 |
| Deduct lapses | ${ }_{2}^{20,447,514}$ | $24,166,876$ | $\stackrel{24,542,947}{52}$ |
|  | 585, 917 | $1,219,986$ | $\begin{aligned} & 296,638 \\ & 149 \end{aligned}$ |
| Net permanent (average number, net salary) | $\begin{aligned} & 4,547.9 \\ & \quad 19,929,415 \end{aligned}$ | $\begin{array}{\|c} 4,932 \\ 23,001,469 \end{array}$ | $\underset{24,388,693}{5,144}$ |
| Positions other than permanent: Parttime employment. | 3, 663,895 | 3,998, 619 | 4, 053, 637 |
| Other personal services: |  |  |  |
| Regular pay above 52 -week base Overtime and holiday pay | $\begin{array}{r} 132,294 \\ 7,240 \end{array}$ | $\begin{array}{r} 80,176 \\ 7,500 \end{array}$ |  |
| Additional pay for service abroad | 28,665 | 31,389 | 32, 230 |
| Total personal services | 23, 761, 509 | 27,119,153 | 28, 482, 060 |

## SMALL BUSINESS ADMINISTRATION

Salaries and Expenses


## SMALL BUSINESS ADMINISTRATION-Continued

Salaries and Expenses-Continued

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Grades and ranges--Continued | Num- ber $\underset{\text { Total }}{\text { salary }}$ | $\begin{gathered} \text { Num- Total } \\ \text { ber } \\ \text { salary } \end{gathered}$ | $\underset{\text { Ner }}{\text { Num- }}$ Total |
| Grades and ranges-Continued |  |  |  |
| GS-11. \$7,560 to \$8,860 | $\begin{gathered} \$ 2,893,025 \\ 292 \end{gathered}$ | ${ }_{341}^{\$ 3,537,026}$ | $\begin{gathered} \$ 3,909,116 \\ 375 \end{gathered}$ |
| GS-9. \$6,435 to \$7,425 | $117{ }^{2,154,480}$ | ${ }_{143}{ }^{2,691,275}$ | 2, 948, 689 |
|  | 727,390 | 950,588 | 1,008,620 |
| GS-8. \$5,885 to \$6,875 | 8 47,360 | 8 51,085 | 8 51,085 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | $94 \quad 522,960$ | 120 687,670 | 127 725, 232 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | $51.254,190$ | 52 279,456 | 52 279,456 |
| QS-5. \$4,345 to \$5,335. | ${ }^{309} 1,413,620$ | ${ }^{346}{ }_{1,699,386}$ | ${ }_{1,834,143}$ |
| GS-4. \$4,040 to \$4,670.. | 488 | 549 | 589 1, |
| GS-3. \$3,760 to \$4,390. | $220{ }^{2,007,565}$ | 238 2 , 428, 448 | $246^{2,592,037}$ |
|  | 838,850 | 985, 508 | 1, 015,628 |
| GS-2. $\$ 3,500$ to \$4,130 | 15 51,485 | 24 87,986 | $24 \quad 87,986$ |
| Ungraded positions at annual rates less | 2,960 | 3,203 |  |
| than \$12,210. | 6 26,542 | 6 26,542 | 6 26,542 |
| Total permanent | 2,362 | 2,642 | 2,829 |
| Deduct lapses. | $15,861,342$ | $\begin{aligned} & 18,808,259 \\ & 224.4 \end{aligned}$ | $\begin{aligned} & 20,035,324 \\ & 144.5 \end{aligned}$ |
| Deduet lapser. | 1,937,708 | 1,419,958 | 1,045, 324 |
| Net permanent (average number, net salary) | 2,12 | 2, 417.6 | 2,684, 5 |
|  | 13, 923, 634 | 388, 300 | ,990,000 |
| porary employment | 113,955 | 88,000 | 50,000 |
| Other personal services: <br> Regular pay above 52 -week base | 106,742 |  |  |
| Overtime and holiday pay.. | 60,017 | 75,000 | 25,000 |
| Additional pay for service abroad | 39,437 | 41,200 | 43,000 |
| Payments to other agencies for reimbursable details. | 2,973 |  |  |
| Total personal services. | 14, 246, 758 | 17,649, 000 | 19, 108, 000 |

## SMITHSONIAN INSTITUTION

## Salaries and Expenses

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | Num- | Total salary | Num ber | Total salary |
| GS-18. $\$ 18,500$ : |  |  |  |  |  |  |
| Assistant secretary |  | \$35,028 |  | \$37, 024 | 2 | \$37, 024 |
| GS-17. \$16,530 to \$17,570: |  |  |  |  |  |  |
| Assistant to the secretary --.-------- |  | $\begin{aligned} & 15,392 \\ & 16,349 \end{aligned}$ |  | $\begin{aligned} & 16,806 \\ & 17,576 \end{aligned}$ | 1 | 16,806 17,576 |
| Director, Museum of History and Technology | 1 | 15,349 15,621 |  | 17,076 16,806 |  | 17,576 |
| Director, Museum of Natural History- | 1 | 15, 392 |  | 16,806 | 1 | 17,056 |
| GS-15. \$13,730 to \$15,030: |  |  |  |  |  |  |
| Assistant director, Museum of History and Technology. | 1 | 12,771 |  | 14,061 | 1 | 14,394 |
| Associate director, Astrophysical Observatory |  | 26,748 |  | 27, 498 |  | 27, 810 |
| Director, Bureau of American Ethnology |  |  |  | 14,061 |  |  |
| Geologist | 1 | 13,978 |  | 15, 038 | 1 | 15,038 |
| Museum curator | 1 | 12,771 | 1 | 14,061 | 1 | 14,061 |
| Principal administrative assista | 1 | 13,374 |  |  |  |  |
| GS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
| Analytical chemist | 3 | 36,005 | 3 | 39, 270 |  | 12,230 39 |
| Anthropologist |  |  |  | 39, 210 |  | 12,480 |
| Botanist | 2 | 23,920 | 2 | 26,000 | 2 | 26,540 |
| Buildings manager | 1 | 11, 357 |  | 12, 230 | 1 | 12, 480 |
| Chief, radiation and org | 1 | 11,357 | 1 | 12,480 | 1 | 12,480 |
| Curator | 4 | 47, 599 | 4 | 51,500 | 4 | 52, 020 |
| Director, Bureau of American Ethnology. |  | 12,813 |  |  |  |  |
| Director, National Collection of Fine | 1 |  |  |  |  |  |
| Director, personnel division | 1 | 12,813 | 1 | 12,230 | 1 | 14, 12480 |
| Exhibits spectalist | 1 | 11,357 |  | 12, 230 | 1 | 12, 480 |
| Geologist | 1 | 12,563 | 1 | 13, 520 | 1 | 13, 520 |
| Physicist | 3 | 35, 775 | 3 | 38,480 |  | 39,020 |
| Spectroscopist |  |  |  |  | 1 | 12,480 |
| Zoologist | 2 | 23, 441 | 2 | 25, 230 | 2 | 25, 750 |
| GS-13. $\$ 10,635$ to $\$ 11,935$ | 24 | 251, 096 | 24 | 270, 775 | 26 | 295, 964 |
| GS-12. $\$ 8,955$ to $\$ 10,255$ | 29 | 247, 978 | 32 | 296, 860 | 37 | 349, 835 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 53 | 397, 710 | 54 | 436, 884 | 58 | 476, 698 |
| GS-9. $\$ 6,435$ to \$7,425 | 48 | 299, 632 | 59 | 396, 545 | 67 | 458, 181 |
| GS-8. $\$ 5,885$ to $\$ 6,875$ | 2 | 12,002 | 2 | 12,604 | 2 | 12,938 |
| QS-7. $\$ 5,355$ to $\$ 6,345$ | 85 | 454, 471 | 85 | 494,000 | 91 | 536, 942 |
| GS $-6.84,830$ to $\$ 5,820$ | 13 | 67.496 | 12 | 66, 477 | 15 | 82, 659 |
| GS-5. \$4,345 to \$5,335 | 130 | 558, 422 | 133 | 623.457 | 169 | 800, 406 |
| GS-4. \$4,040 to \$4,670 | 70 | 284, 707 | 68 | 302,048 | 83 | 367, 862 |
| C7SE32 \$3,760 to \$4,390 | 168 | 650, 648 | 174 | 723,474 | 205 | 853, 326 |


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | $\underset{\text { Num- }}{\text { Notal }}$ | $\underset{\text { ber }}{\text { Num- Total }}$ | $\underset{\text { ber }}{\text { Num- Total }} \underset{\text { Salary }}{ }$ |
| Grades and ranges-Continued GS-2. $\$ 3,500$ to $\$ 4,130$ | 15 \$ 55,660 | 16 \$63, 104 | 16 \$63, 832 |
| GS-1. \$3,185 to \$3,815 | 5 17,023 | 5 18,407 | 5 18, 719 |
| NM-11. \$9,450 to \$11,075 | 188,788 | 1 9,775 | 1 10,100 |
| NM-7. \$6,694 to \$7,931 | 6,600 | 1 7,313 | 7,519 |
| NM-4. $\$ 3,682$ to \$4,202 | 1 3,474 | 1 3,682 | 13 3,786 |
| Ungraded positions at annual rates $\$ 12,210$ or above: <br> Director, National Air Museum | 1 14, 435 | 1 15, 264 | 1 15, 264 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$. | $2561,103,401$ | 267 1, 152, 084 | 359 1, 567. 399 |
| Total permanent | ${ }^{934} 4$ 4, 849,967 | ${ }^{967}$ 5, 339, 450 | $1,1726,410,435$ |
| duct lapses_ | 60 324, 137 | 71 397,300 | 108567,551 |
| Net permanent (average number, net salary) | 874 | 896 | 1,064 |
|  | 4, 525, 830 | 4, 942, 150 | 842, 884 |
| Positions other than permanent: Temporary employment | 95,062 | 78,000 | 78, 000 |
| Other personal services: <br> Regular pay above 52 -week base |  |  |  |
| Overtime and holiday pay. | 31, 598 | 32, 200 | 32, 200 |
| Nightwork differential | 14, 812 | 15,000 | 16,600 |
| Total personal services... | 4, 704, 700 | 5, 086, 700 | 5,969,684 |

Advances and Reimbursements

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\underset{\text { ber }}{\text { Num }}$ | Total salary | $\underset{\text { ber }}{\text { Num }}$ | Total salary |
| Grades and ranges: GS-13. $\$ 10,635$ to $\$ 11,935$ |  | \$10,130 |  | \$10,895 | 1 | 155 |
| GS-11. \$7,560 to \$8,860 | 1 | 7,510 | 1 | 8,080 | 2 | 16, 160 |
| GS-9. \$6,435 to \$7,425 | 2 | 13, 320 | 2 | 14,355 | 2 | 13,695 |
| GS-7. \$5,355 to \$6,345 | 5 | 26, 310 | 4 | 22, 751 | 2 | 12,195 |
| GS-6. \$4,830 to \$5,820 | 2 | 10, 330 | 2 | 11,310 |  | 11, 475 |
| GS-5. \$4,345 to \$5,335- | 1 | 4,490 | 1 | 5,005 | 1 | 5,170 |
| GS-4. $\$ 4,040$ to $\$ 4,670$ | 3 | 12, 310 | 3 | 13,275 | 3 | 13,485 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 1 | 3. 685 | 2 | 8, 360 | 2 | 8, 570 |
| GS-2. \$3,500 to \$4,130 | 2 | 6, 795 | 1 | 3, 710 | 1 | 3,815 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ |  | 4,110 |  |  |  |  |
| Total permanent. <br> Deduct lapses. | $\begin{array}{r} 19 \\ 2 \end{array}$ | $\begin{array}{r} 98.990 \\ 9,431 \end{array}$ | $\begin{gathered} 17 \\ 1 \end{gathered}$ | $\begin{array}{r} 97,741 \\ 5,856 \end{array}$ | $\begin{array}{r} 16 \\ 1 \end{array}$ | 95,720 5,655 |
| Net permanent (average number, net salary) | 17 | 89, 559 | 16 | 91, 885 | 15 | 90,065 |
| Positions other than permanent: Temporary employment. |  | 10,870 |  | 14, 595 |  | 7,000 |
| Other personal services: Regular pay above 52 -week base. |  | 684 |  | 458 |  |  |
| Total personal services |  | 101, 113 |  | 106, 938 |  | 97,065 |

Salaries and Expenses, National Gallery of Art

|  | 1966 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num | - Total | Num | Total | Num- | Total |
| GS-15. $\$ 13,730$ to $\$ 15,030$ : |  |  |  | salary |  | salary |
| Assistant administrator | 1 | \$12,771 | 1 | \$14,061 | 1 | \$14,061 |
| Assistant secretary | 1 | 13,374 | 1 | 14,394 | 1 | 14,706 |
| Assistant treasurer | 1 | 13,686 |  | 15,038 | 1 | 15,038 |
| GS-14. \$12,210 to \$13,510: Assistant chief curator. | 1 | 11,835 |  | 12,230 |  |  |
| OS-13. \$10,635 to \$11,835 | 5 | 52, 395 | 5 | 56, 868 | 5 | 56,619 |
| GS-12. \$8,955 to \$10,255 | 4 | 35, 527 | 5 | 47,715 | 5 | 47,985 |
| GS-11. \$7,560 to \$8,860 | 7 | 51, 916 | 7 | 55,577 | 7 | 56,617 |
| GS-10. $\$ 6,995$ to $\$ 7,985$ | 2 | 14,061 | 2 | 15, 329 | 2 | 15,496 |
| GS-9. \$6,435 to \$7,425 | 12 | 78,125 | 11 | 78, 188 | 11 | 79, 146 |
| GS-8. $\$ 5,885$ to \$ 8,875 |  | 35, 180 | 6 | 39,146 | 6 | 39,977 |
| GS-7. \$5,355 to \$6,345 | 13 | 68, 642 | 12 | 67, 890 | 12 | 69,055 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 6 | 29,702 |  | 32,177 | 6 | 32,032 |
| GS-5. \$4, 345 to \$5, 335 | 17 | 73,841 | 21 | 97, 324 | 21 | 99,986 |
| GS-4. \$4,040 to \$4,670 | 33 | 132,080 | 30 | 130, 104 | 30 | 131,040 |
| GS-3. \$3, 760 to \$4, 390 | 125 | 471, 921 | 124 | 506, 472 | 124 | 506, 846 |
| GS-2. \$3,500 to \$4,130 | 2 | 6,823 |  | 7,238 | 2 | 7,446 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$. |  | 392,197 |  | 402, 183 | 90 | 402,698 |
| Total permanen | 326 1, | ,494, 076 |  | 591, 934 |  | 60, 978 |
| Deduct lapses | 26.1 |  |  |  |  |  |
| Add net increases due to changes in pay scales for part of year. $\qquad$ |  | 3,860 |  | 78,534 |  |  |
| Net permanent (average number, net salary) | $\begin{array}{r} 299.9 \\ 1, \end{array}$ | $, 385,342$ | $\begin{array}{r} 308.6 \\ 1, \end{array}$ | , 513,400 |  | $\text { ,524, } 100$ |


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Positions other than permanent: Intermittent employment | \$22,769 | \$24, 800 | \$24, 800 |
| Other personal services: |  |  |  |
| Regular pay above 52-week base | 10,604 | 5,700 |  |
| Overtime and holiday pay | 26,179 | 25,400 | 25,400 |
| Nightwork differential | 6,950 | 7,600 | 7, 600 |
| Total personal services. | 1,451, 844 | 1, 576,900 | 1,581,900 |

## SUBVERSIVE ACTIVITIES CONTROL BOARD

Salaries and Expenses


## TARIFF COMMISSION

## Salaries and Expenses



|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges-Continued QS-14. $\$ 12,210$ to $\$ 13,510-$ Continued | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Total salary | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary |
| Chief, accounting division.......... |  |  |  | \$12,230 |  | \$12,480 |
| Chief, commodity division |  |  |  | 12, 230 |  |  |
| Commodity-industry analyst |  | 197,015 | 22 | 274, 140 | 22 | 277, 300 |
| International economist |  | 59,217 | 7 | 88,690 |  | 89,750 |
| Statistician |  |  |  |  | 1 | 12,230 |
| GS-13. $\$ 10,635$ to \$11,935 |  | 248,934 | 23 | 254, 947 | 24 | 268, 424 |
| GS-12. $\$ 8,955$ to $\$ 10,255$. |  | 190,069 | 26 | 239, 410 | 26 | 243, 610 |
| GS-11. \$7,560 to \$8,860. |  | 184, 118 | 28 | 220, 708 | 37 | 292,987 |
| GS-9. \$6,435 to \$7,425- |  | 114,960 | 27 | 183, 456 | 34 | 231, 734 |
| GS 8. $\$ 5,885$ to $\$ 6,875$ |  | 30, 682 | 7 | 46, 362 | 7 | 47, 528 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ |  | 175, 987 | 33 | 191, 733 | 34 | 202, 422 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ - | 27 | 136,387 |  | 128, 545 | 24 | 131, 957 |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | 31 | 138,965 |  | 130, 686 | 30 | 146,726 |
| GS-4. \$4,040 to \$4,670 |  | 45,363 | 13 | 56, 160 | 17 | 72,800 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ |  | 69,243 | 18 | 73,429 | 18 | 74, 698 |
| GS-2. \$3,500 to \$4,130- |  | 7,654 |  | 7,966 | 2 | 8, 070 |
| GS-1. $\$ 3,185$ to $\$ 3,815$. |  | 9, 297 | 3 | 9,817 | 4 | 13,228 |
| WB-15. $\$ 5,886$ to $\$ 6,510$ | 1 | 6,240 | 1 | 6,510 | 1 | 6,510 |
| WB-13. \$5,450 to \$6,032 | 1 | 5, 762 | 1 | 6,032 | 1 | 6,032 |
| W B-10. \$4,763 to \$5,262. | 1 | 5, 034 | 1 | 5,262 | 1 | 5, 262 |
| WB-9. \$4,555 to \$5,034 | 2 | 9,568 | 2 | 10,068 | 2 | 10,068 |
| W B-8. $\$ 4,326$ to \$4,784 | 2 | 9,068 | 2 | 9, 568 | 2 | 9,568 |
| Total perman | 2762,0 | 064,619 |  | 400, 493 |  | $598,570$ |
| Deduct lapses.. | 39.92 | 240, 272 | 27 | 160,493 | 332 | $202,570$ |
| Net permanent (average number, net salary) | $236.1$ | $824,347$ | ${ }^{269}$ | 240,000 | $289$ | 396,000 |
| Positions other than permanent: Temporary employment <br> Other personal services: |  | 9,372 |  | 13,000 |  | 13,000 |
| Regular pay above 52 -week base |  | 14,529 |  | 8,000 |  |  |
| Overtime pay |  | 3,534 |  | 6,000 |  | 3,000 |
| Total personal services .-...--------- |  | 851,782 |  | 267,000 |  | 412,000 |
| Salaries and wages are distributed as follows: |  |  |  |  |  |  |
| Direct obligations- | $\begin{array}{r} \$ 1,844,389 \\ 7,393 \end{array}$ |  | $\begin{array}{r} \$ 2,259,000 \\ 8,000 \end{array}$ |  | $\begin{array}{r} \$ 2,403,000 \\ 9,000 \end{array}$ |  |
| Reimbursable obligations |  |  |  |  |  |  |

## TAX COURT OF THE UNITED STATES

## Salaries and Expenses



## TENNESSEE VALLEY AUTHORITY

## Tennessee Valley Authority Fund




## UNITED STATES INFORMATION AGENCY

Salaries and Expenses


INDEPENDENT OFFICES



|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Grades and ranges-Continued |  |  |  |
| Grades established by the Foreign Service Act of 1946, as amended (22 | Num- Total | Num- Total | Num- Total |
| U.S.C. 801-1158): | ber salary | ber salary | ber salary |
| Foreign Service reserve officer: |  |  |  |
| Class 1. $\$ 17,250$ to $\$ 19,650$ | 16 \$276, 931 | 22 \$403,748 | 22 \$405, 349 |
| Class 2. \$14,900 to \$17,030 | $52.744,829$ | 54 827,959 | 53 818,343 |
| Class 3. \$12,535 to \$14,665 | $49 \quad 631,867$ | ${ }_{1,659,294}$ | $\stackrel{126}{1,692,641}$ |
| Class 4. \$10,645 | 19 | 135 , 100,20 |  |
| Class 5. \$8,755 | $15{ }^{196,538}$ | 1, 511, 234 | 173 ${ }^{1,775,609}$ |
| (1) | 133,809 | 1,555, 168 | 1,641,036 |
| Class 6. $\$ 7,215$ to \$8,655 | 2 15,205 | $74 \times 570,244$ | $76 \cdot 589,966$ |
| Class 7. $\$ 6,035$ to $\$ 7,115$ | 1 5,616 | 17 110,011 | 14 90, 625 |
| Class 8. \$5,085 to \$6,345 |  | 1 6,365 | 6,365 |
| Foreign Service staff officer: |  |  |  |
| Class 1. \$12,655 to \$14,155 | ${ }_{4}^{49}$ 614, 401 | 32 446,600 | $\begin{array}{ll}33 & 448,470\end{array}$ |
| Class 2. $\$ 11,740$ to $\$ 13,040$-...------- | ${ }^{112} 1,302,989$ | ${ }^{63} 788,211$ | 61766,060 |
| Class 3. \$10,785 to \$12,025 |  |  |  |
| Clas | 144 | 74 | $73{ }^{875,546}$ |
|  | 166 $1,385,837$ | ${ }_{111} \quad 778,174$ | 111 770, 249 |
| Class 5. $\$ 9,025$ to $\$ 10,325 \ldots . . .-\ldots-{ }^{-}$ | 166 | ${ }^{111} 1,064,279$ | $1,068,147$ |
| Class 6. \$8,270 to $\$ 9,420$ |  |  |  |
|  | 84 ${ }^{1,611,134}$ | 49 393, 220 | 49 395, 282 |
| Class 7. $\$ 7,515$ to $\$ 8,665$. | 56 368, 534 | 23 164,913 | $20.143,496$ |
| Class 9. $\$ 6,005$ to $\$ 7,15$ | $50 \quad 287,136$ | 31 202,654 | 33 210, 558 |
|  | 75 394,041 | 78 453,039 | 91 528,863 |
| Class 11. $\$ 5,000$ to $\$ 5,930$ | 45 217, 938 | 51 265,625 | 51 268,237 |
|  | 44 188,741 | 29 135, 487 | 29 136, 717 |
| Class 13. $\$ 4,010$ to \$4,940 $\ldots$.-. | 17 64, 524 | 17 61,691 | 15 62,983 |
| Local employees..--.-------------------- | 6, 335 | 6, 381 | 6,415 |
|  | 11, 608, 045 | 12, 203, 804 | 12,783, 070 |
| Ungraded positions at annual rates less than $\$ 12,210$ | $185_{1,262,042}$ | 201 $11,516,455$ | ${ }^{206} 1,582,369$ |
| Total permanent | $\begin{gathered} 10,278 \\ 42,994,134 \\ 473.3 \\ 1,838,167 \end{gathered}$ | 10,370 | 10,505 |
|  |  | $\begin{aligned} & 46,886,759 \\ & 419.7 \end{aligned}$ | 48,503, 510 |
|  |  | 1, 966, 069 | $1,783,637$ |
| Net permanent (average number, net salary): United States and possessions. |  |  |  |
|  | $\begin{gathered} 2,585.5 \\ 19,254,394 \end{gathered}$ | 21,055, 975 | 21, 546, 517 |
| Foreign countries: U.S. rates | $\begin{array}{r} 1,196.2 \\ 10,801,232 \\ 6,023 \\ \quad 11,100,341 \end{array}$ | 223.7 | 283.7 |
| Loca |  | $\begin{array}{r} 12,137,583 \\ 6,122.2 \\ 11 \\ 727132 \end{array}$ | $\begin{array}{r} 12,781,760 \\ 6,190: 8 \\ 12391 \end{array}$ |
| Positions other than permanent: |  |  |  |
| emporary employment: |  |  |  |
| United States and possessions. |  | 15,040 | 10, 183 | 10, 183 |
| Foreign countries: Local rate | 129, 400 | 158, 058 | 143,903 |
| Intermittent employment: |  |  |  |
| U.S. rates. | 194, 001 | 207, 408 | 204,308 |
| Localrates | 28,656 | 36,999 | 35,875 |
| Other personal services: |  |  |  |
| Regular pay above 52 -week base | 314, 808 | 172,677 |  |
| Overtime and holiday pay | 782, 875 | 800, 294 | 790,544 |
| Nightwork differential | 92, 776 | 101, 208 | 101, 736 |
| Additional pay for service a | 671, 889 | 813, 178 | 920,261 |
| Departmental differential | 209, 848 | 208,154 | 206,458 |
| Payments to other agencies for reimbursable details | 1,718 |  |  |
| Total personal | 43, 596, 978 | 47, 428, 849 | 49, 133, 141 |
| Salaries and wages are distributed as follows: |  |  |  |
| Direct obligations---...-------- | \$42, 149, 746 | $\$ 45,761,647$ 1,667 | $\$ 47,286,419$ $1,846,722$ |
| Reimbursable obligations.---.------.-- | 1,447, 232 | 1,667,202 | 1, 846, 722 |

Special Intervational Program

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| aldocation to department of commerce | $\underset{\text { ber }}{\text { Num- Total }}$ |  | Num- Totalber |  | Num- | Total salary |
| Grades and ranges: |  |  |  |  |  |  |
| GS-17. \$16,530 to \$17,570: |  |  | \$16, 790 |  | 1 \$16,790 |  |
| GS-16. $\$ 15,255$ to $\$ 16,295$ : |  | \$15,375 |  |  |  |  |  |
| Deputy director-..--- |  | 14,190 | 15,255 |  | 15,515 |  |
| GS-15. $\$ 13,730$ to $\$ 15,030$ : |  | 13,370 |  | 14,380 | 14, 380 |  |
| Chief, research and development division |  |  |  | 13,730 |  | 13,730 |



|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | Num | - Total salary | Num ber | - Total |
| Grades and ranges - Continued GS-12. $\$ 8,955$ to $\$ 10,255$ |  | \$17, 888 | 1 | \$10, 275 | 1 | \$10, 275 |
| GS-11. \$7,560 to \$8,860 |  | 14,560 | 2 | 16, 182 | 2 | 16, 182 |
| GS-9. \$6,435 to \$7,425 |  | 6,302 | 1 | 6,781 |  | 6,781 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ |  | 10,268 | 2 | 11,065 | 2 | 11, 065 |
| GS-6. $\mathbf{4} 4,830$ to $\$ 5,820$ |  | 9,300 | 1 | 5,346 | 1 | 5,346 |
| GS-5. \$4,345 to \$5,335. |  | 21,737 | 4 | 18,886 | 4 | 18,886 |
| GS-4. \$4,040 to \$4,670 |  | 19,116 | 7 | 28,704 | 7 | 28,704 |
| GS-2. \$3,500 to \$4,130 |  |  | 2 | 7,030 | 2 | 7,030 |
| OS-1. \$3,185 to \$3,815 |  | 2,960 |  |  |  |  |
| Deduct latal permanent | $524$ | 456,522 212,735 |  | 483,124 66,584 | ${ }_{17}^{52} 1$ | 483,124 158,624 |
| Net permanent (average number, net salary) | 27.72 | 243, 787 |  | 416, 540 | 34.9 | 324, 500 |
| Positions other than permanent: |  |  |  |  |  |  |
| Temporary employment |  | 8,753 |  | 9,525 |  | 2,500 |
| Intermittent employment -...-.-.-.-...- |  | 5,200 |  | 5,200 |  | 10,400 |
| Other personal services: Regular pay above 52 -week base............... |  | 3,484 |  | 1,800 |  | 600 |
| Total personal services |  | 261, 224 |  | 433,065 |  | 338,000 |

# VETERANS ADMINISTRATION 

General Operating Expenses

| Grades and ranges: <br> Special positions at rates equal to or in excess of $\$ 18,500$ <br> Administrator of veterans affairs $\qquad$ <br> GS-18. \$18,500: <br> Associate deputy administrator $\qquad$ <br> Cher benefits director- <br> Chier insurance $\qquad$ <br> GS-17. $\$ 16,530$ to $\$ 17,570$ <br> Assistant administrator for personnel <br> Assistant deputy administrator <br> chairman, planning and evaluation <br> Controiler <br> Deputy chief benefits $\$-16$. $\$ 15,255$ to $\$ 16,295$ : <br> Assistant administrator for manage- <br> Assistant administrator for appraisal <br> Assistant to general counsel-.----- <br> Associate general counsel for legislative service. <br> Chairman, board of veterans appeals.- <br> Controlle <br> Deputy chief insurance director Deputy general counsel <br> Deputy general counsel.-.- Director, compensation and pension <br> Director, field area---.........-- <br> Divector, guardianship service <br> Director, vocational rehabilitation <br> Economist ation $\qquad$ <br> Executive assistant to administrator- Executive assistant to chief benefits <br>  <br> Manager <br> Program speciaisist <br> Sociologist. <br> Special assistant to adm QS-15. $\$ 13,730$ to $\$ 15,030$ : <br> Actuary, life-....------- <br> Administrative officer, supervisory <br> Associate director, information service- <br> Associato member, chief of section. <br> Committee counsel. <br> Director, field area. <br> Director of service. <br> Emergency planning coordinator <br> Insurance specialist, supervisory <br> Liaison representative. <br> Management analyst. <br> Manager- <br> Program management officer <br> Special assistant to administrator |  |
| :---: | :---: |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |


| 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\underset{\text { ber }}{\text { Num- }}$ | - Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\underset{\text { ber }}{\text { Num }}$ | - Total salary |
| 1 | \$21,000 | 1 | \$21,000 | 1 | \$21,000 |
|  | 20,500 | 1 | 20,500 | 1 | 20, 500 |
| 1 | 17. 514 | 1 | 18,512 | 1 | 18,512 |
| 1 | 17,514 | 1 | 18, 512 | 1 | 18,512 |
|  | 17, 514 | 1 | 18, 512 | 1 | 18,512 18,512 |
|  | 17,514 |  | 18,512 | 1 | 18, 512 |
| 1 | 15,392 | 1 | 16. 536 | 1 | 16,806 |
|  | 15,392 | 1 | 16.806 | 1 | 16,806 |
|  | 15,392 | 1 | 17,576 16,536 | $\begin{aligned} & 1 \\ & 1 \end{aligned}$ | 17,576 |
|  | 15, 870 | 1 | 17,056 | 1 | 17, 326 |
|  | 14,685 | 1 | 15, 787 | 1 | 15.787 |
|  | 14, 435 | 1 | 15, 517 | 1 | 15.787 |
|  | 15,163 |  | 16,307 | 1 | 16,307 |
| 1 | 14,685 | 1 | 15,787 | 1 | 15.787 |
|  | 14,435 | 1 | 15,517 | 1 | 15. 517 |
|  | 14, 435 | 1 | 15,787 | 1 | 15,787 |
|  | 14, 435 | 1 | 15, 517 | 1 | 15, 787 |
|  | 14, 206 | 1 | 15.517 | 1 | 15,787 |
| 1 | 14, 206 | 1 | 15, 267 | 1 | 15,517 |
| 2 | 29,848 | 2 | 31, 824 | 1 | 16,307 |
| 1 | 14, 435 | 1 | 15,517 | 1 | 15,787 |
| 1 | 14, 435 | 3 | 46, 301 | 3 | 46, 551 |
|  | 14, 206 | 1 | 15. 517 | 1 | 15,517 |
| 1 | 14, 14.435 |  | 15, 517 | 1 | 15, 1587 |
|  | 14,206 | 1 | 15, 517 | 1 | 15, 517 |
| 1 | 14,435 | 1 | 15,517 | 1 | 15, 787 |
| 1 | 14, 206 | 1 | 15,517 | 1 | 1.5, 517 |
| 1 | 14, 206 | 1 | 15. 517 | 1 | 15,787 |
| 6 | 86, 116 | 6 | 95, 822 | 6 | 95, 692 |
| 2 | 29, 599 | 2 | 31, 824 | 2 | 32, 094 |
| 1 | 14, 206 | 1 | 15, 517 | 1 | 15, 517 |
| 1 | 14,435 | 1 | 15, 517 | 1 | 15,787 |
| 1 | 14, 685 |  | 15,787 | 1 | 15,787 |
| 1 | 13, 083 | 1 | 14, 394 | 1 | 14,394 |
| 7 | 92, 978 | 7 | 101, 402 | 7 | 101. 402 |
| 5 | 66, 747 | 5 | 72. 885 | 5 | 72, 885 |
| 6 | 77, 521 | 5 | 69, 903 | 5 | 70, 305 |
| 1 | 13, 083 | 1 | 13,740 | 15 | 14,061 |
|  |  | 11 | 154, 671 | 15 | 213.579 |
| 4 | 51,084 | 5 | 71,928 | 5 | 71.928 15,038 |
| 1 | 13, 686 |  | 14,706 | 1 | 15,038 |
| 1 | 13, 978 | 1 | 15,038 | 1 | 15,038 |
| 1 | 13,978 | 1 | 15, 038 | 1 | 15, 038 |
| 19 | 258, 062 | 19 | 277, 537 | 19 | 279, 496 |
| 1 | 13, 083 | 1 | 13, 749 | 1 | 14, 061 |
| 2 | 25, 854 | 2 | 27, 810 | 1 | 14,39 |
| 1 | 13,374 | 1 | 13,749 |  |  |
| 14 | 38,625 183,434 | 14 | 43, 182 |  | - 43,182 |
| 49 | 667, 050 | 149 | 196, 5109 | 14 | 717,691 |
| 3 | 39,540 |  | 42,828 | 3 | 43, 494 |
| 1 | 12,771 |  | 14, 061 | 1 | 14,061 |
|  | 12,771 |  | 13,749 |  | 14,061 |



## VETERANS ADMINISTRATION-Continued

General Operating Expenses-Continued


Medical Administration and Miscellaneous Operating Expenses

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: GS-17. \$16,530 to \$17,570: Assistant administrator for construction | Num- | Total | Num. | Total | Num- | Total |
|  |  | salary |  | salary |  | salary |
|  |  | \$15, 392 | 1 | \$16,536 | 1 |  |
| Executive officer | 1 | 15, 621 | 1 | 17,056 | 1 | 17,056 |
| GS-16. \$15,255 to \$16,295: |  |  |  |  |  |  |
| Controller. | 1 | 14,435 | 1 | 15,517 | 1 | 15,787 |
|  | 1 | 14,685 |  | 15,787 | 1 | 16,037 |
| Hospital administrative director.-..-- | 1 | 14, 206 | 1 | 15,517 | 1 | 15,517 |
| GS-15. $\$ 13,730$ to \$15,030: |  |  |  |  |  |  |
| Accountant. | 1 | 12,771 | 1 | 14,061 | 1 | 14,061 |
| Administrative officer | 2 | 26,457 | 3 | 42,537 | 5 | 70,347 |
| Analyst, management | 1 | 12,771 | 1 | 13,749 | 1 | 14, 061 |
| Architect. | 1 | 13,978 | 1 | 15,038 | 1 | 15, 038 |
| Attorney-examiner, co |  | 12,771 |  |  |  |  |
| Chaplain | 1 | 13,083 | 1 | 14, 394 | 1 | 14,394 |
| Chemist, biochemistry- | 1 | 13,083 | 1 | 14,394 | 1 | 14,394 |
| Director, medical facilities requirements staff | 1 | 12,71 | 1 | 14,001 13,749 | 1 | 14,061 |
| Engineer, general | 2 | 27,956 | 2 | 30,076 | 2 | 30,076 |
| Engineer, construction management-- | 1 | 13,978 | 1 | 15,038 | 1 | 15,038 |
| Hospital administrative director..---- | 7 | 91,581 | 7 | 98,427 | 7 | 100,758 |
| Librarian. | 1 | 13,083 | 1 | 14,394 | 1 | 14,394 |
| Personnel officer. | 1 | 12,771 | , | 14,061 | 1 | 14,061 |
| Prosthetic appliance technician | 1 | 14,456 | 1 | 15,558 | 1 | 15, 829 |
| Psychologist, vocational counseling | 1 | 13,374 | 1 | 14, 394 | 1 | 14,706 |
| Social worker- | 1 | 13,083 | 1 | 14,394 | 1 | 14, 394 |
| Statistician, analytic |  |  |  |  | 1 | 13,749 |
| Statistician, general | 1 | 13,083 | 1 | 14, 394 | 1 | 14,394 |
| Supply officer, general | 1 | 13,978 | 1 | 15,038 | 1 | 15,038 |
| GS-14. \$12,210 to \$13,510: |  | 13,083 | 1 | 14,394 | 1 | 14, 394 |
| Accountant....-........ | 1 | 11,835 | 1 | 12,750 | 1 | 12,750 |
| Administrative afficer | 4 | 47,611 | 10 | 117,749 | 10 | 118, 519 |
| Analyst, digital computer systems. | 1 | 11,357 | 1 | 12,230 | 1 | 12,480 |
| Analyst, managemen | 3 | 36,255 | 3 | 39,000 | 4 | 52, 040 |
| Architect, general | 3 | 36,961 | 3 | 39,790 | 3 | 40,040 |
| Attorney- | 1 | 11,835 |  |  |  |  |
| Audiologist.-.-.-.-.-- | 1 | 11,835 | 1 | 13, 000 | 1 | 13, 000 |
| Budget and fiscal officer |  |  | 7 | 79, 499 |  | 79, 748 |
| Budget examin |  |  | 1 | 12,230 | 1 | 12, 480 |
| Chaplain | 1 | 11, 357 | , | 12, 480 | 1 | 12,480 |
| Dietitian.-.....-. | 1 | 11,357 | 1 | 12,480 | 1 | 12,480 |
| Director, budget servico | 1 | 11, 606 |  | 12,750 | 1 | 12,750 |
| Engineer, construction management-- | 2 | 24, 169 | 2 | 26, 000 | 2 | 26,270 |
| Engineer, general. | 3 | 35, 775 | , | 38,480 | 3 | 38, 020 |
| Engineer, maintenance | 1 | 12, 663 | 1 | 13,520 | 1 | 13, 520 |
| Engineer, mechanical | 1 | 12, 813 | 1 | 13,790 | 1 | 13, 790 |
| Enzineer, safety . | 1 | 12,563 | , | 13, 520 | 1 | 13, 520 |
| Hospital requirements specialist | 1 | 11,835 | , | 12,750 | 1 | 13,000 |
| Personnel officer | 3 | 36, 982 |  | 52, 290 | 4 | 53, 060 |
| Pharmacist | 1 | 11,357 | , | 12,480 | 1 | 12, 480 |
| Program planning office | 1 | 11,357 | 1 | 12,230 | 1 | 12,480 |
| Prosthetic appliance technician | 1 | 12,085 | 1 | 13,000 | 1 | 13, 270 |
| Psychologist, clinical | 6 | 72, 239 | 6 | 78, 810 | 6 | 79, 040 |
| Realty officer- |  | 13, 042 | 1 | 14, 040 | 1 | 14, 040 |
| Recreation supervis | 1 | 12, 085 | 1 | 13,270 | 1 | 13, 270 |
| Statistician, general | 2 | 22, 714 | 2 | 24,960 | 2 | 24, 960 |
| Storage officer |  | 11,606 | 1 | 12,750 | 1 | 12,750 |
| Supply officer | 3 | 36, 025 | 3 | 39, 290 | 3 | 39, 290 |
| Voluntary services office |  | 12, 334 |  |  |  |  |
| GS-13. \$10,635 to \$11,935 |  |  |  |  |  |  |
| GS-12. \$8,955 to \$10,255 |  |  |  |  |  |  |


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ | $\underset{\text { Ner }}{\text { Num- }} \begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ | Num- Total ber salary |
| Grades and ranges-Continued GS-11. $\$ 7,560$ to $\$ 8,860$ | 68 \$510, 743 | 72 \$586,093 | 79 \$644, 123 |
| GS-10. $\$ 6,995$ to $\$ 7,985$ | 5 36, 145 | $6 \quad 44,803$ | 7 52, 331 |
| GS-9. \$6,435 to \$7,425 | $42 \quad 272,936$ | 44 305, 615 | $50 \quad 347,991$ |
| GS-8. $\$ 5,885$ to $\$ 6,875$ | $10 \quad 59,260$ | 12 74,455 | 14 87,317 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | 57 321, 864 | ${ }_{65}^{65} 384.034$ | 72 426, 823 |
| GS-6. $\$ 4,830$ to $\$ 5,280$ | ${ }_{65}^{65} 329,557$ | $\begin{array}{r}67 \\ 354,767 \\ \hline 17\end{array}$ | ${ }^{73} \mathbf{3 8 7 , 9 4 0}$ |
| GS-5. \$4,345 to \$5,335 | 116 541,316 | 127 608,359 | 140 674, 750 |
| GS-4. \$4,040 to \$4,670 | 102 435, 468 | 115 510,445 | 127 564,636 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 41 | 45 185, 030 | 49 202,099 |
|  | 5 16,955 | 518,422 | 5 18, 574 |
| Chief medical director | 19,580 | 21, 050 | 21,050 |
| Deputy chief medical director | $1 \quad 18.480$ | 1 19,870 | 1 19,870 |
| Assistant chief medical director | 8 139,040 | 8 149,480 | 8 149, 880 |
| Director of service. \$15,640 to \$17,740-- | 22 362, 020 | 22 390, 280 | 22 390, 280 |
| Chief dietitian. \$13,730 to \$15,030 | 1 12, 770 | 1 14,380 | 1 14,380 |
| Chief pharmacist. \$13,730 to \$15,030 | 1 13,970 | 1 15,030 | 1 15,030 |
| Director, nursing service. $\$ 13,730$ to $\$ 15,030$ | 113.970 | 1 15,030 | 1 15,030 |
| Chief grade. $\$ 13,730$ to $\$ 15,030$ and above: |  |  |  |
| Physician | 37 561, 350 | $45 \quad 718,479$ | 49 779, 210 |
|  | $10 \quad 138,430$ | 10 152,970 | 10 154, 270 |
| Chief occupational therapist. $\$ 12,210$ to $\$ 13,510$ | 1 12,555 | 13, 510 | 13,510 |
| Chief physical therapist. $\$ 12,210$ to $\$ 13,510$. | 1 12,555 | 13, 510 | 13, 510 |
| Deputy director, nursing service. $\$ 12,210$ to $\$ 13,510$ | 1 12,555 | 1 13,510 | 13,510 |
| Assistant director grade nurse. $\$ 8,955$ to $\$ 10,255$ | 18 162,180 | 21 202,875 | 24 231.560 |
| Total | 1, 026 | 1,112 | 1,216 |
| duct laps | 65 ${ }^{8,420,361} 616,099$ |  | $\begin{array}{r} 10,581,829 \\ 73 \quad 607,829 \end{array}$ |
| Net permanent (s merage number, net salary) |  | 1.043 | 1,143 |
|  | 7, 804, 262 | 9, 164, 000 | 9, 974, 000 |
| Part-time employment | 84, 941 | 97,000 | 97,000 |
| Intermittent employmer | 188, 559 | 230, 000 | 230,000 |
| Other personal services: | 57,7 |  |  |
| Overtime and holiday | 30, 311 | 25,000 | 25,000 |
| Compensation for individuals under contract | 251, 304 | 274, 000 | 297, 000 |
| Total personal servic | 8, 417,085 | 9,827,000 | 10,623, 000 |
|  |  |  |  |
| Medical Care |  |  |  |
|  | 1960 actual | 1961 estimate | 1962 estimate |
| Grades and ranges: <br> GS-16. $\$ 15,255$ to $\$ 16,295$ : <br> Manager | Num- Total | Num- Total ber salary | Num- Total ber salary |
|  |  |  |  |
|  | 3 \$44, 533 | 3 \$47,611 | 3 \$47,881 |
| GS-15. \$13,730 to \$15,030: |  |  |  |
| Administrative officer, hospital | 27 360,690 | 27 391,950 | 27 395, 946 |
|  | $\begin{array}{ll}1 & 13,083 \\ 1 & 12,771\end{array}$ | $\begin{array}{ll}1 & 14,394 \\ 1 & 14,061\end{array}$ | $\begin{array}{ll}1 & 14,394 \\ 1 & 14,061\end{array}$ |
| Psychologist, clinical- $G \mathrm{~S}-14 . \$ 12,210$ to $\$ 13,510$ : <br> Administrative officer Administrative officer, hospital | 1 12,771 | 1 14,061 | 1 14,061 |
|  | 1 12,563 | 13,520 | 13, 520 |
|  |  |  |  |
|  | 1, 265, 544 | 1 12,230 | $1,403,980$$1 \begin{gathered}12,480\end{gathered}$ |
|  |  |  |  |
| Chemist, radioiso | 83,59512,56312,563 | 1 13, 520 | 1 13,520 |
| Pharmacologist. |  | 1 13,520 | 1 13,520 |
| Physicist. | $2{ }^{25}$, 376 | 3 39,540 | 3 39,790 |
| Psychologist, clinical | 17 195, 699 | 17 212,310 | 17 214,080 |
| Social worker, director- | 1 11,606 <br> 5 57,746 | 1 12,750 | $1{ }^{1} 12,750$ |
| Social worker, supervis |  | $5 \quad 71,370$ | $5 \quad 71,640$ |
| Supply officer --...- | 57, 746 11,357 | 1 12,480 | $682$2,618,083 |
| S-13. \$10,635 to \$11,93 | ${ }_{621}^{6,403,348}$ | ${ }^{665}$ |  |
| GS-12. \$8,955 to \$10,25 | $1,133^{6,403,348}$ | $\begin{gathered} 7,370,310 \\ 1,180, \end{gathered}$ | $1,215,618,083$ |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 1, 760 ${ }_{13,111,291}$ | 1, 180 | $1,215$ |
|  |  | ${ }^{1,826} 14,736,774$ | $1,92515,898,022$ |
| GS-10. | 1, 1360111,291 | 1, 114 | $\begin{aligned} & 1,418,898,422 \\ & 10,790,074 \end{aligned}$ |
| GS-9. \$6,435 to | ${ }^{1,384} 9,597,375$ | $2,658$ | ${ }^{2,741}{ }_{19,106,769}$ |
| Gs | $16,278,443$ |  |  |
|  |  | ${ }_{688}^{6,265,902}$ | $9946,398,168$ |
| GS 7. $\$ 5,355$ to $\$ 6,345$ | $\begin{array}{r} 6,858 \\ 20,365,883 \\ 20,574 \end{array}$ | 3, 347 $23,367,679$ | $\begin{array}{r} 4,022,24,284,489 \\ 2 \end{array}$ |
| GS-6. \$4,830 to \$ |  |  | $\left\{\begin{array}{r} 2,771 \\ 15,535,064 \\ 6,307 \\ 31,306,939 \\ 16,204 \\ 72,088,648 \\ 28,843 \\ 123,683,026 \\ 5,643 \\ 21,259,662 \\ 276 \\ 947,623 \end{array}\right.$ |
| GS-5. \$4,345 to \$5,335 |  | $\begin{gathered} 15,041,138 \\ 6,182 \\ 29,986,582 \\ 15,812 \\ 68,910,237 \\ 28,292 \\ 118,856,114 \\ 5,136 \\ 19,098,066 \\ 216 \\ 742,931 \end{gathered}$ |  |
| 4. $\$ 4,040$ to |  |  |  |
| GS-4. \$4,040 to |  |  |  |
| GS-3. \$3,760 to \$4,30 |  |  |  |
| 2. $\$ 3,500$ to |  |  |  |
| GS-1. \$3,185 to |  |  |  |



| VETERANS ADMINISTRATION-Continued |  |  |  |
| :---: | :---: | :---: | :---: |
| Canteen Service Revolving Fund-Continued |  |  |  |
|  | 1960 actual | 1961 estimate | 1962 estimate |
| Positions other than permanent: |  |  |  |
| Part-time employment.----.-.-.---.-- | \$533, 260 | \$535, 000 | \$540, 000 |
| Intermittent employment.--------------- | 173, 549 | 175,000 | 178,500 |
| Other personal services: Regular pay above 52-week base. | 9,229 | 5,040 | 5,142 |
| Overtime and holiday pay-.-.-.........- | 55,223 | 55, 057 | 56, 038 |
| Add excess of annual leave earned over annual leave taken. | 106,539 | 142,361 | 110,000 |
| Total personal services | 8, 516, 886 | 9, 215, 389 | 9,298, 859 |

Supply Fund

|  | 1960 | actual | 1961 | stimate | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | Num- | Total salary | $\begin{gathered} \text { Num } \\ \text { ber } \end{gathered}$ | Total salary | Num | Total salary |
| GS -14 . $\$ 12,210$ to $\$ 13,510$ : |  |  |  |  |  |  |
| Chief, publications division. | 1 | \$11,595 | 1 | \$12,480 |  | \$12, 750 |
| Supply specialist, supervisor |  |  |  |  | 2 | 25, 480 |
| GS-13. $\$ 10,635$ to \$11,935 | 2 | 20,260 | 2 | 21,798 | 13 | 139,330 |
| GS-12, \$8,955 to \$10,255 | 7 | 60, 950 | 7 | 65,805 | 8 | 75, 885 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 5 | 37,550 | 5 | 40, 411 | 31 | 253, 941 |
| GS-10. \$6,995 to \$7,985 | 5 | 34,925 | 5 | 37,751 | 13 | 98, 418 |
| GS-9. $\$ 6,435$ to \$7,425 | 3 | 19,455 | 5 | 34,155 | 24 | 166, 781 |
| GS-8. $\$ 5,885$ to $\$ 6,875$ |  |  |  |  | 8 | 54, 802 |
| GS-7. \$5,355 to \$6,345 | 10 | 53, 885 | 11 | 61,713 | 25 | 151, 528 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ - | 8 | 40, 805 | 7 | 38,767 | 19 | 109, 223 |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | 23 | 108,070 | 22 | 111, 569 | 45 | 233, 782 |
| GS-4. \$4,040 to \$4,670 | 40 | 166, 235 | 38 | 170,706 | 102 | 444,478 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 18 | 72,505 | 18 | 78,175 | 71 | 294,699 |
| GS-2. \$3,500) to \$4,130 | , | 3,825 | 1 | 4,135 | 3 | 12, 203 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | 135 | 749, 836 | 120 | 660, 543 | 272 1, | ,502,983 |
| Total permanent. | 258 1, | 379, 896 | 2421 | 338, 008 | 6373 , | , 576, 263 |


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Deduct lapses | $\underset{\text { Ner }}{\text { Num }}$ Total <br> salary <br> 15 $\$ 80,973$ | $\underset{\text { Ner }}{\text { Num- Total }}$ | Num. Total ber salary |
| Net permanent (average number, net salary) | 243 1, 298,923 | $2391,325,069$ | $6113,452,451$ |
| Other personal services: <br> Regular pay above 52 -week base | 10, 618 | 5,177 |  |
| Overtime and holiday pay .-....-.-.-....- | 38, 171 | 21, 400 | 29,500 |
| Nightwork differential....... | 224 | 200 | 15,200 |
| Total personal services .-.----------- | 1,347, 836 | 1,351, 346 | 3,497,151 |

Advances and Reimbursements

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Total salary | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Total salary | Num- Total |
| Grades and ranges: |  |  |  |  |  |
| GS-12. $\$ 8,955$ to $\$ 10,255$ | 2 | \$18, 138 | 1 | \$9,755 |  |
| GS-11. \$7,560 to \$8,860 | 1 | 8,008 | 1 | 8, 861 |  |
| GS-9. $\$ 6,435$ to \$7,425. | 3 | 19, 635 | 2 | 14, 540 |  |
| GS-7. \$5,355 to \$6,345 | 3 | 16,350 | 3 | 18,096 |  |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | 9 | 40, 437 | 9 | 45, 117 |  |
| GS-4. \$4,040 to \$4,670 | 2 | 8,112 | 3 | 13,000 |  |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 2 | 7,572 |  | 12,127 |  |
| Grades established by 38 U.S.C. 4101 : Chief grade. $\$ 13,730$ to $\$ 15,030$ and above: <br> Physician_ |  |  | 1 | 17,200 |  |
| Total permanent Other personal services: | 22 | 118,252 |  | 138,696 |  |
| Regular pay above 52-week base. |  | 910 |  | 531 |  |
| Overtime and holiday pay |  | 1,194 |  | 1,439 |  |
| Nightwork differential---- |  | 1,965 |  | 2,000 |  |
| Total personal services. |  | 122,321 |  | 142,666 |  |

## GENERAL SERVICES ADMINISTRATION

## REAL PROPERTY ACTIVITIES

Oprrating Expenses, Public Buildings Service

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | Num- | - Total | Num- To |  | Num- Total |  |
| Special positions at rates equal to or in excess of $\$ 16,530$ : |  | salary |  | salary |  | salary |
| Commissioner of public buildings... | 1 | \$17,500 | 1 \$17,500 |  | 1 \$17,500 |  |
| Deputy commissioner of public buildings |  | 17, 514 |  | 18,512 |  | 8, 512 |
| GS-17. \$16,530 |  |  |  |  | 1 |  |
| Assistant commissioner, acquisition and disposal |  | 15, 392 |  | 16,806 |  | 16,806 |
| GS-16. \$15,255 to \$16,295: Assistant commissioner, |  |  |  |  |  |  |
| planning |  | 14,685 | 15,267 |  | 5, 267 |  |
| Regional director, Public Buildings |  | 1 14,435 |  | 1 15,787 |  |  |
| GS-15. \$13,730 to \$15,030: |  |  |  | 1 15,787 |  |  |  |
| Administrative officer- |  | 13,686 | 15,038 |  | 038 |  |
| Deputy assistant commissioner, acquisition and disposal |  | 12,771 |  |  |  | 13, |  | 14, 061 |
| Deputy assistant commissioner, program planning |  |  |  | 15,038 |  |  |  |  |  |
| Director, acquisition | 1 | 13, 374 | 1 | 15, 309 | 1 | 15, 309 |  |  |
| Director, appraisal | 1 | 14,456 | 1 | 15, 558 | 1 | 15,558 |  |  |
| Director, disposal | 1 | 13,083 | 1 | 14,394 |  | 14, 394 |  |  |
| Director, mobilizatio | 1 | 13,083 | 1 | 14,061 | 1 | 14, 394 |  |  |
| Director, plans and polic | 1 | 13,083 |  | 14,061 |  | 14, 394 |  |  |
| Director, project developm | 1 | 13, 374 | 1 | 14, 394 | 1 | 14, 706 |  |  |
| District director --.... |  |  | 1 | 14,706 <br> 13,749 <br> 1 |  | 14,706 |  |  |
| Emergency operation |  |  |  |  | 1 | 14,061 |  |  |
| Information officer | 1 | 13, 374 | 14,706 |  | 1 | 15,038 |  |  |
| Regional coordinator |  |  | 1 | 14, 394 |  | 14,706 |  |  |
| Regional director, Public Buildings Service |  | 122,784 |  | 134,033 |  | 134,033 |  |  |
| OS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |  |  |
| Administrative officer |  | $\begin{aligned} & 28,767 \\ & 12,813 \end{aligned}$ | 1 | 13,270 | $\begin{array}{ll}1 & 13,270 \\ 1\end{array}$ |  |  |  |
| Appraiser |  |  |  | 13,790129,000 |  |  |  |  |  |
| Chief, acquisitio | 1011 | 119,391 | 10 |  | 10 |  |  |  |
| Chief, leasing |  | 110, 740 |  | 118,830 |  | 13,000 |  |  |
| Chief, planning |  |  |  |  |  |  |  | 119,610 |  |
| Deputy director, acquisit | 11,357 |  | 13,000 |  |  | 13,000 |  |  |
| Deputy director, appraisa | 1 | 11,835 | 12,750 <br> 12,750 |  | 13,000 |  |  |  |
| Deputy director, disposal |  | 11, 835 |  |  |  | 13, 000 |  |  |
| Deputy regional direct |  |  | 13, 520 |  | 1 13,520 |  |  |  |
| Engineer | 12, 5 |  | 1 13,520 |  | 1 13,520 |  |  |  |
| Manpower utilization offce | 11, 3 |  | 12, 230 |  | $1 \quad 12,480$ |  |  |  |
| Mobilization liaiso | 12,334 |  |  |  |  |  |  |  |
| Planning officer |  | 11,606 24,169 2, | $\begin{array}{ll}1 & 12,480 \\ 1 & 13,000\end{array}$ |  | 1 12,750 <br> 1 13,000 <br> 5 64,230 |  |  |  |
| Real property of Realty officer.- |  | 24,169 <br> 35 <br> 76 | $5 \quad 63,980$ |  |  |  |  |  |  |
| Staft assistant | 1 | 11, 606 | $\begin{array}{rr}1 & 12,480 \\ 54 & 608,907\end{array}$ |  |  | 12,750 |  |  |
| GS-13. \$10,635 to \$11,935 | 49 511, 758 |  |  |  |  |  |  |  |
| GS-12. $\$ 8,955$ to $\$ 10,255$ | 61540,984 |  | 60 572, 980 |  | $\begin{array}{ll}54 & 614,041 \\ 60 & 578,550 \\ 69 & 565,818\end{array}$ |  |  |  |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 64 478,312 <br> 18  |  | ${ }^{69} 5860,068$ |  | ${ }^{69}$ 1865, 518 |  |  |  |
| GS-9. $\$ 6,435$ to $\$ 7,425$ | 18 115, 835 |  |  |  |  |  |  |  |  |  |  |
| GS-8. $\$ 5,885$ to $\$ 6,875$ | 1 | 5,470 |  |  |  |  |  |  |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | $22 \quad 119,663$ |  | 25 147,912 |  | 251515,581 |  |  |  |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 15 78,002 <br> 47 219 <br> 180  |  | 20 110,945 <br> 51 257,029 <br> 17  |  |  |  |  |  |  |
| GS-5. \$4,345 to \$5,335 |  |  |  |  |  |  |  |  |  |
| GS-4. \$4,040 to \$4,670 | 100 417,357 <br> 18 70,117 |  |  |  | $\begin{array}{rr}98 & 441,373 \\ 17 & 72,200 \\ 1\end{array}$ |  | 17 73,866 |  |
| GS-3. $\$ 3,760$ to $\$ 4,390$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| GS-2. $\$ 3,500$ to |  |  |  | 4,139 |  | 4,139 |  |  |  |
| Deduct latal pers. | $\begin{array}{r} 457 \\ 32.4244,363 \\ 3240,649 \end{array}$ |  | $\begin{array}{r} 4773,780,028 \\ 5.428,958 \end{array}$ |  | $\begin{array}{r} 4773,823,183 \\ 7.947,333 \end{array}$ |  |  |  |  |
| educt lapses |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Net permanent (average number, net salary) | $\stackrel{424.6}{3,103,714}$ |  | $\begin{aligned} & 471.6 \\ & 3,751,070 \end{aligned}$ |  | $469.1$ |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Positions other than permanent: Temporary employment. | $3,103,714$18,563 |  | 6,850 |  | 1,950 |  |  |  |  |
| Other personal services: | $\begin{array}{r} 23,876 \\ 4,359 \end{array}$ |  |  |  |  |  |  |  |  |  |
| Reguiar pay above 52 -week |  |  |  |  |  |  |  |  |  |
| Additional pay for service abroad |  |  | $\begin{aligned} & \mathbf{3}, 640 \\ & 5,590 \\ & \hline \end{aligned}$ |  | $\begin{aligned} & 3,700 \\ & 5,800 \end{aligned}$ |  |  |  |  |
| Additional pay for living costs. |  | 1,414 |  |  |  |  |  |  |  |  |  |  |
| Total personal se | 3, 151, 926 |  | 3,787,300 |  | 3, 787, 300 |  |  |  |  |

dites and Expenses, Public Buildings Projects

|  | 1860 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | Num. Total | Num- Total | Num. Total |
| $\text { GS-14. } \$ 12,210 \text { to } \$ 13,510:$ |  |  |  |
| Engineer -- | 2 \$25, 605 | 2 \$25,750 | \$26,000 |
|  | 21,505 | 1  <br> 9 13,000 | $\begin{array}{rr}1 & 13,270 \\ 9 & 103\end{array}$ |
| GS-12. $\$ 8,955$ to $\$ 10,25$ | 70,344 | $\begin{array}{lr}9 & 84,075\end{array}$ | 9 86,485 |
|  | 21,840 | 58,011 | 7 7 79,011 |



Buildings Management Fund


Positions other than permanent: Tempo-

## REAL PROPERTY ACTIVITIES-Continued

Buildings Management Fund-Continued

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Other personal services: |  |  |  |
| Regular pay above 52 -week base | \$644, 170 | \$345, 800 |  |
| Overtime and holiday pay.. | 1,024,712 | 1,000,000 | \$1, 100,000 |
| Nightwork differential. | 602,399 | 615,000 | 625,000 |
| Additional pay for service abroad | 11,155 | 15, 000 | 15,000 |
| Total personal services | 86, 908, 306 | 92, 870, 800 | 95, 964, 000 |

Construction Services, Public Buildings


## PERSONAL PROPERTY ACTIVITIES

Operating Expenses, Federal Supply Service


| 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: |
| $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ | $\underset{\text { ber }}{\text { Num }} \underset{\text { salary }}{\text { Total }}$ | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ |
| 1 \$17,500 | 1 \$17,500 | 1 \$17,500 |
| 15,392 | 16,536 | 16,806 |


|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ra | Num- | Total | Num- | Total |  | Total |
| GS-17. $\$ 16,530$ to $\$ 17,570-$ Continued |  | salary |  | salary |  | salary |
| management. |  | \$15, 392 |  | \$16,806 |  | \$16, 806 |
| Assistant commissioner, supply |  | 15, 392 |  | 16,536 |  | 16,806 |
| GS-16. \$15,255 to \$16,295; |  |  |  |  |  |  |
| Assistant commissioner, supply management |  | 14,435 | 1 | 15,787 | 1 | 16,037 |
| Assistant commissioner, utilization and sales |  | 14,435 |  | 15,787 |  | 15, 787 |
| Project director, procurement policy-- |  | 14,685 | 1 | 15,787 | 1 | 16,037 |
| GS-15. $\$ 13,730$ to $\$ 15,030 \%$ |  | 12,771 | 1 | 14,061 | 1 | 14,394 |
| Deputy assistant commissioner, prop- |  |  |  |  |  |  |
| erty management.---.-...-- | 1 | 13, 686 | 1 | 13,749 | 1 | 14, 061 |
| Director, motor | 1 | 12, 771 | 1 | 13,749 | 1 | 14, 061 |
| Director, sales | 1 | 12,771 | 1 | 14,061 | 1 | 14, 061 |
| Director, standards |  | 14,456 | 1 | 15,829 | 1 | 15, 829 |
| Director, supply plann | 1 | 13, 374 | 1 | 14,394 | 1 | 14,706 |
| Director, technical assi | 1 | 12,771 | 1 | 14,061 | 1 | 14, 061 |
| Director, utilization |  | 13, 374 | 1 | 14.394 | 1 | 14,766 |
| Executive officer | 1 | 14,227 | 1 | 15,309 | 1 | 15, 309 |
| General supply off |  | 12,771 | 1 | 13,749 | 1 | 13,749 |
| Planning officer | 1 | 12,771 | 1 | 13,749 | 1 | 13,749 |
| Procurement policy officer |  | 12, 771 | 2 | 29,058 | 2 | 29,391 |
| Regional director, Federal Supply Service |  | 137,010 | 10 | 147,680 | 10 | 148,720 |
| Special assistant to comi |  | 14,227 | 1 | 15, 309 | 1 | 15,309 |
| GS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
| Administrative office |  | 11,357 |  | 12,480 | 1 | 12,480 |
| Chief, cataloging | 1 | 11,835 | 1 | 12,750 | 1 | 13,000 |
| Chief, property rehabi |  |  | 1 | 12,230 | 1 | 12,480 |
| Chief, specifications | 1 | 12,563 | 1 | 13, 520 | 1 | 13,520 |
| Deputy director, mo |  | 12, 085 | 1 | 13, 270 | 1 | 13,520 |
| Deputy director, stand |  | 12,813 | 1 | 13, 790 | 1 | 14, 040 |
| Disposal officer |  |  | 2 | 24,460 | 2 | 24,710 |
| General supply officer |  | 11,357 | 1 | 12,480 | 1 | 12,480 |
| Procurement analyst |  | 35, 447 | 4 | 50, 460 | 4 | 50,793 |
| Supply management specia |  | 45,677 |  | 74, 150 | 6 | 75,190 |
| Utilization and sales of |  |  | 6 | 75, 170 | 6 | 75,690 |
| Utilization specialist |  | 70, 803 | 4 | 52, 000 | 4 | 52, 250 |
| GS-13. $\$ 10,635$ to $\$ 11,935$ |  | 517, 958 | 62 | 693,836 | 66 | 743, 162 |
| CS-12. $\$ 8,955$ to $\$ 10,255$ |  | 695,423 | 100 | 940, 370 | 105 | 996, 135 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ |  | 267, 277 | 43 | 337, 503 | 69 | 539,470 |
| GS-9. \$6,435 to \$7,425 |  | 243, 187 |  | 261, 189 | 66 | 451,370 |
| GS-8. $\$ 5,885$ to $\$ 6,375$ |  | 6, 386 |  | 6, 885 |  | 6,885 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ |  | 206,078 | 51 | 297, 528 | 52 | 308, 592 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ |  | 136,615 | 26 | 141,360 | 26 | 143, 897 |
| GS-5. $\$ 4,345$ to \$5,335. |  | 277, 084 | 79 | 391, 100 | 90 | 446,546 |
| GS-4. $\$ 4,040$ to $\$ 4,670$ |  | 299, 325 | 107 | 474,448 | 116 | 515, 137 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 48 | 184, 603 | 49 | 207,093 | 47 | 200,266 |
| GS-2. \$3,500 to \$4,130 |  | 3,266 |  | 7,030 |  | 7,238 |
| Ungraded positions at hourly rates equiv. alent to less than $\$ 12,210$ |  | 17, 722 | 6 | 27, 248 | 6 | 27, 248 |
| Total permanent | 5043. | 495, 443 | 623 4, | ,616,241 |  | 5, 223, 984 |
| Deduct lapses. | 44.7 | 322, 181 | 45.5 | 317, 441 |  | 5230,184 |
| Net permanent (average number, net salary) | 459.3 |  | 577.5 |  | 673.5 |  |
| ions other |  | 262 |  |  |  |  |
| porary employment |  | 18,495 |  | 5,800 |  | 6,600 |
| ther personal services: |  |  |  |  |  |  |
| Regular pay above 52 -week base |  | 24,430 |  | 16,500 |  |  |
| Overtime and holiday pay. |  | 5,876 |  | 3, 700 |  |  |
| Nightwork differential <br> Additional pay for service abroa |  | 9, $\mathbf{7}^{7}$ |  | 10, 800 |  | 12,600 |
| Total personal services |  | 3,231, 095 |  | , 335, 600 |  | 5, 013, 000 |

## Expenses, Supply Distribution

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and range | Num. ber | Total salary | Number | Total salary | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary |
| GS-16. $\$ 15,255$ to \$16,295: |  |  |  |  |  |  |
| Director, national buying |  | \$14,685 |  | \$15,787 | 1 | \$16,037 |
| GS-15, \$13,730 to \$15,030: |  |  |  |  |  |  |
| Assistant to assistant commissioner--- | 1 | 12, 771 | 1 | 14.061 | 1 | 14, 061 |
| Assistant to director, national buying- | 1 | 13, 374 | 1 | 14,706 | 1 | 14,706 |
| Branch chief, national buying .-...... |  | 64, 479 | 5 | 69,681 | 5 | 70,638 |
| Deputy director, national buying----- | 1 | 12,771 | 1 | 14, 061 | 1 | 14, 061 |
| Director, inspection | 1 | 13,686 | 1 | 14, 706 | 1 | 15,038 |
| Director, stores..-. | 1 | 13, 374 | 1 | 14,394 | 1 | 14, 706 |
| Director, supply support.-- |  |  | 1 | 14,061 | 1 | 14,061 |
| Emergency operations officer |  |  |  |  | 1 | 13,749 |
| GS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
| Branch chief, stores. | 2 | 24, 170 | 2 | 25, 230 | 5 | 62,690 |
| Chief, regional buying | 4 | 45,677 | 4 | 50, 190 | 4 | 51, 250 |
| Chief, regional stores |  |  | 1 | 12, 230 | 4 | 49, 170 |
| Deputy director, stores. | 1 | 11,357 | 1 | 12, 480 | 1 | 12, 750 |
| Emergency operations officer ---...--- | 1 | 11, 606 | 1 | 12, 480 |  |  |
| General supply officer, national buying | 4 | 46,155 | 4 | 49,920 | 4 | 50, 730 |
| Inspection specialist. | 2 | 23,441 | 2 | 25,230 | 2 | 25, 230 |
| Procurement officer, national buying-- | 6 | 70, 323 | 6 | 75, 420 | 6 | 77, 750 |
| Section chief, national buying ......-- | 4 | 45,926 | 4 | 49,420 | 4 | 50, 460 |
| Supply service officer. | 2 | 23,441 | 2 | 24,710 | 2 | 25, 230 |
| Supply support specialist | 2 | 23, 192 | 2 | 25,230 | 2 | 25, 500 |
| CS-13. $\$ 10,635$ to \$11,935 | 61 | 639,452 | 69 | 774, 377 | 73 | 815, 160 |
| GS-12. $\$ 8,955$ to $\$ 10,255$. | 71 | 622, 187 | 79 | 742,585 | 87 | 821,965 |


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | $\begin{gathered} \text { Num- Total } \\ \text { ber } \end{gathered}$ | Num- Total ber salary | Num- Total ber salary |
| Grades and ranges-Continued <br> GS-11. $\$ 7,560$ to $\$ 8,860$ | 102 | 103 | 125 |
|  | \$767, 475 | \$836, 323 | \$1, 009, 425 |
| GS-10. \$6,995 to \$7,985 | 319,822 | 1 7,176 | 1 7,509 |
| GS-9. \$6,435 to \$7,425 | 162 | 194 | 220 |
|  | 1,050,078 | 1,363,705 | 1,559,700 |
|  | 6 149 | 5 169 | $\begin{array}{rr}2 & 13,770\end{array}$ |
| -7. $\downarrow$, 35 to 4 ,315 | 819,044 | 1, 015, 438 | ${ }^{197} 1,172,797$ |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 11 57, 014 | 13 72, 115 | 16 87, 338 |
| GS-5. \$4,345 to \$5,335 | 175 | 197 | 216 |
|  | $2^{817,983}$ | 280 985,900 | 294 ${ }^{1,075,795}$ |
| GS-4. \$4,040 to \$4,670 | 1, 136, 282 | 280 1, 264, 474 | 294, $1,326,520$ |
|  | 245 | 280 | 276 |
| GS-2. \$3,500 to \$4,130 |  <br> 11 <br> 946,598 <br> 39,237 | $1,164,102$ 40,142 | $1,149,221$ $8 \quad 32,280$ |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | $\begin{aligned} & 604 \\ & 2,935,108 \end{aligned}$ | $\begin{aligned} & 652 \\ & 3,233,438 \end{aligned}$ | 724 $3,792,646$ |
| Total permanen | 1,911 | 2,093 | 2,286 |
| Deduct lapses. | $\begin{aligned} & 10,356,901 \\ & 148.5 \end{aligned}$ | $\begin{gathered} 12,067,198 \\ 133.5 \end{gathered}$ | $\begin{aligned} & 13,481,943 \\ & 173.8 \end{aligned}$ |
|  | 811, 147 | 912,798 | 1,034, 543 |
| Net permanent (average number, net salary) | $\begin{array}{r} 1,762.5 \\ 9,545,754 \end{array}$ | $\begin{array}{r} 1,959.5 \\ \quad 11,154,400 \end{array}$ | $\begin{array}{r} 2,112.2 \\ 12,447,400 \end{array}$ |
| Positions other than permanent: Temporary employment | 167,818 | 160, 200 | 129,000 |
| Other personal services: |  |  |  |
| Regular pay above 52 -weok base | 73,430 | 44,000 |  |
| Overtime and holiday pay. | 301, 730 | 250, 000 | 150,000 |
| Nightwork differential. | 1,316 |  |  |
| Total personal services. | 10,090, 048 | 11, 608, 600 | 12, 726, 400 |

General Supply Fund


Advances and Reimbursements, Personal Property Agtivities


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | $\begin{gathered} \text { Num- Total } \\ \text { ber } \\ \text { salary } \end{gathered}$ | $\begin{gathered} \text { Num- Total } \\ \text { ber } \\ \text { salary } \end{gathered}$ | Num- Total ber salary |
| Grades and ranges-Continued |  |  |  |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | 18 \$98, 799 | 22 \$128, 210 | 22 \$129,052 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 2 9,631 | 2 10,337 | 210,672 |
| GS-5. \$4,345 to \$5,335 | 1252,209 | 15 71,030 | 15 72,358 |
| GS-4. $\$ 4,040$ to $\$ 4,670$ | 24 99, 129 | 22 99,632 | 22 100,672 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 39 148, 200 | 61 251, 862 | 61 253,942 |
| GS-2. \$3,500 to \$4,130 $\ldots \ldots \ldots$ | 59 213,054 | 43 172,491 | 43 174,051 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$. <br> Total permanent. | 160 805, 135 | 180 940, 561 | $180 \quad 940,561$ |
|  | 357 1, 737, 000 | 389 2, 028, 307 | $3892,039,475$ |
|  | 41.4219, 401 | $21.4110,607$ | 22 114,475 |
| Net permanent (average number, net salary) | $\begin{aligned} & 315.6 \\ & \quad 1,517,599 \end{aligned}$ | $\begin{aligned} & 367.6 \\ & 1,917,700 \end{aligned}$ | ${ }^{367} 1,925,000$ |
| Positions other than permanent: |  |  |  |
| Temporary employment | 37,833 | 16,000 | 16,000 |
| Intermittent employment | 11,478 | 17,000 | 17,000 |
| Other personal services: |  |  |  |
| Regular pay above 52 -week base. | 11,672 | 7,300 |  |
| Overtime and holiday pay | 46, 830 13,872 | 11, 100 | 11,100 11,100 |
| Nightwork cifferentiai | 13, 872 | 11,100 | 11, 100 |
| Total personal services. | 1, 639, 284 | 1, 980, 200 | 1,980,200 |

## RECORDS ACTIVITIES

## Operating Expenses, National Archives and Records Service



## RECORDS ACTIVITIES-Continued

Advances and Reimbursements, Records Activities

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Grades and ranges: <br> GS-14. \$12, 210 to \$13,510: <br> Management analyst... | Num- ber 1 $\underset{\text { salary }}{\substack{\text { Total } \\ 1}}$ | Num- Total ber | $\underset{\text { ber }}{\text { Num- Tatal }}$ |
| GS-7. $\$ 5,355$ to $\$ 6,345$. <br> Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | $\begin{array}{cc} 1 & 4,992 \\ 3 & 17,014 \end{array}$ | $\begin{array}{ll} 1 & \$ 5,533 \\ 3 & 17,014 \end{array}$ | $\begin{array}{ll} 1 & \$ 5,699 \\ 3 & 17,014 \end{array}$ |
| Total permanent <br> Deduct lapses. | $\begin{array}{cr}5 & 34,819 \\ 0.6 & 3,893\end{array}$ | $\begin{array}{lr}4 & 22,547 \\ 0.6 & 2,624\end{array}$ | 4  <br> 0.6 22,713 |
| Net permanent (average number, net salary) <br> Other personal services: Regular pay above 52 -week base | $\begin{array}{r} 4.430,926 \\ 220 \end{array}$ | $\begin{array}{r} 3.4 \quad 19,823 \\ 77 \end{array}$ | $3.420,000$ |
| Total personal services.- | 31, 146 | 20,000 | 20,000 |

## TRANSPORTATION AND UTILITIES ACTIVITIES

Operating Expenses, Transportation and Public Utilities Service


Advances and Reimbursements, Transportation and Utilities Activities

| Grades and ranges: <br> GS-9. $\$ 6,435$ to $\$ 7,425$ <br> GS-8. $\$ 5,885$ to $\$ 6,875$ |
| :---: |
|  |  |
|  |


| 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: |
| Num- Total | Num- Totalbersalary | Num- Total |
| ber salary |  |  |
| 2 \$13, 187 | 2 \$13,874 | \$7,426 |
|  | 1 6,718 | 6,885 |
| 16,619 | 3 17,430 | 17,930 |


|  | 1960 a | actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: | :---: |
| Grades and ranges-Continued GS-5. \$4,345 to $\$ 5,335$ | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\underset{\text { Ner }}{\text { Num- Total }}$ | $\underset{\text { ber }}{\text { Num- }}-\underset{\text { salary }}{ }$ |
|  | 1 \$4,950 |  |  |  |
|  | 60.5 | 34,756 | 6 \$38, 022 | $5{ }^{5}$ \$32, 241 |
|  |  | 2,886 | $1.168,722$ | 0.74 4,641 |
| Net permanent (average number, net salary) |  | 31, 870 | $4.931,300$ | 4.3 27, 600 |
| Other personal services: <br> Regular pay above 52 -week base <br> Overtime holiday pay. |  |  | 100 |  |
|  | $311$ |  |  |  |
| Total personal services...--------..- | 32, 426 |  | 31, 400 | 27,600 |

## DEFENSE MATERIALS ACTIVITIES

## Strategic and Critical Materials

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num- | Total | Num | Total | N | Total |
| Grades and ranges: ber salary ber salary ber salary |  |  |  |  |  |  |
| Commissioner of defense materials |  | \$17, 514 | 1 | \$18,512 |  | \$18, 512 |
| GS-17. \$16,530 to \$17,570: <br> Assistant commissioner, operations... |  | 15, 392 |  | 16, 806 | 1 | 16,806 |
| GS-16. \$15,255 to \$16,295: <br> Assistant commissioner, policy repre- |  |  |  |  |  |  |
| GS-15. $\$ 13,730$ to \$15,030: |  |  |  |  |  |  |
| Chief, depot inventory. |  | 13,978 | 1 | 15,038 |  |  |
| Commodity industry analyst..........- |  | 13,978 |  | 15,038 |  | 15, 038 |
| Director, economic and marketing research |  | 14, 456 |  | 15,558 | 1 | 15,558 |
|  |  |  | 1 | 13,749 | 1 | 13,749 |
|  | 1 | 13,978 | 1 | 15,038 | 1 | 15, 038 |
| Director, project administration ${ }^{\text {Director, }}$ - |  | 13,083 |  | 14,394 | 1 | 14, 394 |
| Director, technical research and development |  | 13,978 | 1 | 15,038 | 1 | 15,038 |
| Program planning officer <br> Regional director, Defense Materials Service. |  | 13,083 |  | 14, 061 |  | 14,394 |
|  |  | 13,083 |  | 28,122 | 2 | 28,455 |
| SS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
| Assistant director, inspection. |  |  |  |  |  | 12,230 |
|  |  | 11, 606 |  | 12, 480 | 1 | 12,480 |
| Assistant director, storage--- |  | 23,920 |  | 25,750 |  | 26, 000 |
|  |  | 11,606 |  |  |  |  |
| Executive assistant. |  | 11, 357 |  | 12,480 | 1 | 12,480 |
| Industrial equipment and machine officer |  | 13,042 |  | 14, 040 |  | 14,040 |
| Mobilization planning officer |  | 11,357 |  | 12,230 | 1 | 12, 480 |
| Project manager-- |  | 25, 376 |  | 27, 310 | 2 | 27,310 |
| Regional director, Defense Materials |  | 47,840 |  | 38,750 | 3 |  |
| GS-13. $\$ 10,635$ to $\$ 11,935$ |  | 236,390 | 23 | 263, 289 | 22 | 251, 892 |
| GS-12. $\$ 8,955$ to $\$ 10,255$ |  | 216, 607 | 22 | 215, 469 |  | 222, 269 |
|  |  | 285, 045 |  | 268, 402 | 33 | 275, 993 |
| GS-10. \$6,995 to \$87,985 |  | 41,974 |  | 30, 680 | 6 | 45, 178 |
| GS-9. \$6,435 to \$7,425 |  | 306, 219 |  | 366, 856 | 54 | 387, 345 |
| GS-8. $\$ 5,885$ to $\$ 6,875$ |  | 23, 712 | 2 | 12, 439 | 2 | 12,605 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ |  | 109, 680 |  | 85, 823 | 14 | 85,987 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ |  | 29,537 | 9 | 48,528 | 10 | 54, 497 |
| GS-5. $\$ 4,345$ to $\$ 5,335$. |  | 196,516 |  | 198,975 |  | 195, 129 |
|  |  | 211, 773 |  | 212,368 | 47 | 215,904 |
|  |  | 212, 661 |  | 233,083 | 44 | 190, 294 |
|  |  | 10,359 |  | 11, 377 |  | 7,446 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | 222 1, 194, 534 |  | $2181,218,761$ |  | 217 1, 213, 355 |  |
| Total permanen <br> Deduct lapses. | $\begin{array}{r} 5593 \\ 55.1 \end{array}$ | $\begin{aligned} & 388,548 \\ & 332,547 \end{aligned}$ | $\begin{array}{r} 5403,3, \\ 14.7 \end{array}$ | $\begin{gathered} 3,506,751 \\ 95,171 \end{gathered}$ | $\begin{array}{r} 5353 \\ 10.2 \end{array}$ | $\begin{array}{r} 496,953 \\ 63,553 \end{array}$ |
| Net permanent (average number, net salary) | 503.9 |  | $\stackrel{525.3}{3,411,580}$ |  | $\begin{aligned} & 524.8 \\ & 3,433,400 \end{aligned}$ |  |
| Positions other than permanent: Temporary employment |  | 151,397 |  | 56, 400 |  | 31, 200 |
| Other personal services: <br> Regular pay above 52 -week base O vertime and holiday pay- |  |  |  |  |  |  |
|  |  | $\begin{aligned} & 23,507 \\ & 13 \end{aligned}$ |  | $\begin{array}{r} 13,120 \\ 3,400 \end{array}$ |  | 2,100 |
| Total personal services................- |  | ,244, 157 |  | 3, 484, 500 |  | , 466, 700 |

Advances and Rermbursements, Defense Materials Activities

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num- | Total |  | Total | Num | Total |
| Grades and ranges: <br> GS-14. $\$ 12,210$ to $\$ 13,510$ : |  |  |  |  |  |  |
| Procurement analyst. |  | \$12,813 | 1 | \$13,790 | 1 | \$13,790 |
| GS-12. \$8,955 to \$10,255. |  | 26, 478 | 2 | 19,490 | 2 | 19,490 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ |  | 32,011 | ${ }^{6}$ | 52, 416 | 7 | 60, 237 |

GENERAL SERVICES ADMINISTRATION

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | Num | Total salary | Num- | Total salary |
| Grades and ranges-Continued |  |  |  |  | 19 \$134,410 |  |
| GS-8. $\$ 5,885$ to \$6,875 | 21, 153 |  | 20 \$142, 834 | 6, 885 |  | 6,885 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ - |  |  | 7 40,561 |  | 9 51, 293 |  |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | 10 47,861 <br> 9 39,142 |  | $\begin{array}{rrr}6 & 31,076 \\ 11 & 50,856\end{array}$ |  | 6 31, 408 |  |
| GS-4. \$4,040 to \$4,670 |  |  | $\begin{array}{rrr}10 & 46,093 \\ 9 & 37\end{array}$ |  |
| GS-3. \$3,760 to \$4,390 | 34, 673 |  |  |  | 184,510 |  |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | 17 90,376 |  | 18 109,161 |  |  |  |
| Total permanen <br> Deduct lapses. | $\begin{array}{lr} 74 & 417,327 \\ 12.3 & 63,546 \end{array}$ |  |  |  |  |  |
| Net permanent (average number, net salary) | $61.7353,781$ |  | 79.3 495,590 |  | $85.9532,900$ |  |
| Positions other than permanent: Temporary employment | 4,303 |  | 3,500 |  | 3,500 |  |
| Other personal services: <br> Regular pay above 52 -week base | $\begin{aligned} & 2,745 \\ & 5,866 \end{aligned}$ |  | $\begin{aligned} & 1,940 \\ & 5,770 \end{aligned}$ |  |  |  |
| Overtime and holiday base. |  |  |  | 5,500 |  |  |
| Total personal services | 366, 695 |  |  |  | 506, 800 |  | 541,900 |  |


| Grades and ranges-Continued | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Total salary | Number | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary |
| GS-15. $\$ 13,730$ to $\$ 15,030$ : |  |  |  |  |  |  |
| Accountant--.-. |  | $\$ 40,081$ 13,083 | 3 | \$43, 764 | 3 | \$44,097 |
| Agency service coordinato |  | 13,083 <br> 13,374 |  | 14, 394 | 1 |  |
| Assistant comptroller, repor |  | 13, 374 |  | 14, 706 | 1 | 14, 706 |
| Assistant general counsel |  |  | 1 | 14, 706 | 1 | 14, 706 |
| Attorney | 4 | 53, 518 |  | 57, 162 |  | 85, 926 |
| Auditor |  | 40, 143 | 3 | 44, 138 | 3 | 44, 470 |
| ing.-. | 1 | 13,083 |  | 14,394 | 1 | 14, 394 |
| Branch chier, budget |  |  | 5 | 70,659 | 5 | 70, 659 |
| Branch chief, employment security | 1 | 13, 374 | 1 | 14, 706 | 1 | 14, 706 |
| Branch chief, personnel management- |  | 13.374 |  | 14, 394 | 1 | 14, 706 |
| Branch chief, reports and forms- |  | 14, 227 | 1 | 15,558 | 1 | 15, 558 |
| Branch chief, survey and analysis |  | 13, 083 | 1 | 14, 394 | 1 | 14, 394 |
| Deputy regional commissioner |  | 13,686 | 1 | 15, 038 |  |  |
| Director, administrative operations |  | 14,227 | 1 | 15,558 | 1 | 15,558 |
| Director, budget estimates .-.-.....- |  | 14,227 | 1 | 15, 309 | 1 | 15, 309 |
| Director, business services and small business |  | 12,771 |  | 14,061 | 1 |  |
| Director, compliance | 1 | 13, 686 | 1 | 14, 706 | 1 | 15, 038 |
| Financial analyst | 1 | 13, 083 | 1 | 14,394 | 1 | 14, 394 |
| Information officer |  | 12,771 | 1 | 14,061 | 1 | 14, 394 |
| Management officer |  | 12,771 |  |  |  |  |
| Mobilization planning office | 1 | 13,083 | 1 | 14,061 | 1 | 14, 394 |
| Regional administrative assis |  | 26, 166 |  | 42, 849 |  | 43, 142 |
| Regional comptrolle |  | 129,541 |  | 142, 253 |  | 142,253 |
| QS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Accountant--.----..-- | 11 | 130,748 |  | 153, 440 | 11 | 140.940 |
| Administrative officer...... | I | 11,835 |  | 13, 270 |  | 13,270 |
| Agency service coordinator Attorney $\qquad$ | 16 | 191,192 | 14 | 179, 210 | 15 | 191, 981 |
| Attorne |  | 107, 515 |  | 140, 460 |  | 141, 730 |
| Branch chief, budget... Branch chief directives | 5 | 62,358 |  |  |  |  |
|  | 1 | 12,085 | 1 | 13, 000 | 1 | 13, 270 |
|  |  | 11,606 |  | 12,750 |  | 12,750 |
| Branch chief, personnel operations...- |  | 13,042 |  | 14, 310 |  | 14, 310 |
| Branch chief, records.Budget analyst.-... | 1 | 11,835 |  | 12, 750 |  | 13, 000 |
|  |  |  |  | 73, 630 | 6 | 73, 630 |
| Cusiness analyst |  |  |  | 12,230 | 1 | 12,480 |
|  | 1 | 11,357 |  | 12,480 |  | 12,480 |
| Chief, antomatic |  |  |  | 12, 230 | 1 | 12,480 |
|  | 2 | 23, 192 | 3 | 37, 710 | 3 | 37, 710 |
| Chief, systems and procedures Classification officer |  | 23, 441 | 2 | 25, 230 | 2 | 25, 480 |
|  | 1 | 11, 835 |  | 12, 750 |  | 13, 000 |
| Classification officer <br> Digital computer systems analyst |  |  | 1 | 13, 270 | 1 | 13, 270 |
| Digital computer systems analyst.--- | 1 | 12,085 | 1 | 13,270 | 1 | 13,270 |
| Fmployee relations |  | 12,085 | 1 | 13,270 | 1 | 13,270 |
|  | 4 | 48, 109 | 4 | 53, 060 | 4 | 53,310 |
| Investigator--.-.- |  | 58,489 | 5 | 63, 880 | 5 | 63,980 |
|  |  | 71,761 | 6 | 78,270 |  | 78, 270 |
| Management officer |  | 11,357 |  |  |  |  |
| Regional administ |  | 24,399 |  | 12,480 | 1 | 12,750 |
| Regional counsel <br> Regional mobilization planning off-cer- |  | 24, 170 |  |  |  |  |
|  |  | 11,835 |  | 13,000 |  | 13, 000 |
| Systems analyst |  | 12,085 |  |  |  |  |
| Training officer. | 1 | 12,563 |  | 13, 520 |  | 3,-520 |
| GS-13. $\$ 10,635$ to $\$ 11,935$ |  |  |  |  |  |  |
|  |  | 422,530 |  | ,603, 481 |  | $13,597$ |
| GS-12, \$8,955 to \$10,255 |  | 292, 380 |  | 528, 445 |  | 566,870 |
| QS-11. $\$ 7,560$ to $\$ 8,860$ |  |  |  |  |  |  |
| GS-10. \$6,995 to \$7,985 |  | $\begin{array}{r} 122,232 \\ 28,018 \end{array}$ |  | $\begin{array}{r} 256,281 \\ 37,522 \end{array}$ |  | $\begin{array}{r} 272,554 \\ 38,099 \end{array}$ |
|  |  |  |  |  |  |  |
| GS-8. $\$ 5,885$ to $\$ 6,875$ GS-7. $\$ 5,355$ to $\$ 6,345$ $\qquad$ |  | 037,085 |  | 160,953 |  | 176, 856 |
|  |  | 60, 696 |  | 53, 415 |  | 53,914 |
|  |  |  |  |  |  |  |
| GS-6. $\$ 4,830$ to $\$ 85,820$ |  | $\begin{aligned} & 009,597 \\ & 483.208 \\ & \hline \end{aligned}$ |  | 197,963 625,587 |  | 265, 186 |
|  |  |  |  |  |  |  |
| GS-4. \$4,040 to \$4,670 |  | 998,545 |  | 093, 204 |  | 56, 964 |
|  |  | 383, 805 |  | 386, 027 |  | 401,823 |
| GS-3. $\$ 3,760$ to $\$ 4,390 \ldots$GS-2. $\$ 3,500$ to $\$ 4,130 \ldots$ |  | 811,296 |  | 802, 294 |  | 811,861 |
|  |  | 160, 826 |  | 143, 015 |  | 144,444 |
| GS-1. $\$ 3,185$ to $\$ 3,815$ |  | 28, 143 |  | 3, 827 |  | 3,827 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | 12 | 58, 116 |  | 100, 214 | 20 | 100, 214 |
| Total permanent | 2,060 |  | $2,068$ |  | 2,072 |  |
|  | $\begin{gathered} 12,888,000 \\ 99.6 \end{gathered}$ |  |  |  |  |  |
|  |  |  | $76 \quad 525,750$ |  | $54.8_{374,937}$ |  |
| Net permanent (average number, net salar'y) | $\begin{array}{\|l} 1,960.4 \\ \quad 12,224,233 \end{array}$ |  | $\left.\right\|_{1,992} ^{13,698,534}$ |  | $\underset{14,030,700}{2,017.2}$ |  |
| Positions other than permanent: Temporary employment |  |  |  |  |  |  |
|  |  | 88,464 |  | 36,650 |  | 13,800 |
| Other personal services: <br> Regular pay above 52 -week base |  |  |  |  |  |  |
|  |  | 94,032 |  | 52, 680 |  |  |
|  |  | 141,934 |  | 39, 830 |  |  |
|  |  | 11,788 |  | 6,000 |  |  |
| Additional pay for service abroad........ <br> Payments to other agencies for reim- <br> bursable details |  |  |  |  |  |  |
|  |  | 2,150 |  |  |  |  |
| Total personal services. | 12, 562, 901 |  | 13, 833, 700 |  | 14, 044, 500 |  |




Administrative Operations Fund

GENERAL ACTIVITIES-Continued
Working Capttal Fund

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\begin{gathered} \text { Numa } \\ \text { ber } \end{gathered}$ | Total salary | $\underset{\text { ber }}{\text { Num }}$ | Total salary |
| GS-15. \$13,730 to \$15,030: |  |  |  |  |  |  |
| Printing and publications specialist.-- |  |  |  |  | 1 | \$14,394 |
| GS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
| Printing and publications specialist.-- | 1 | \$13, 042 |  | \$14,040 | 1 | 12,230 |
| GS-13. $\$ 10,635$ to \$11,935 |  |  |  |  | 1 | 11,170 |
| GS-12. \$8,955 to \$10,255 | 4 | 34,799 | 4 | 38,230 | 5 | 45,635 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 1 | 7,280 | 1 | 8,091 | 1 | 8,091 |
| GS-10. \$6,995 to \$7,985 | 1 | 6,656 | 1 | 7,509 | 1 | 7,675 |
| GS-9. $\$ 6,435$ to $\$ 7,425$ | 4 | 25, 344 | 4 | 28,101 | 5 | 35,050 |
| GS-7. \$5,355 to \$6,345- | 5 | 27, 498 | 5 | 30,326 | 6 | 37,025 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 1 | 5,408 | 1 | 5,990 |  |  |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | 9 | 41, 392 | 9 | 44,783 | 11 | 55,971 |
| GS-4. $\$ 4,040$ to $\$ 4,670$. | 16 | 68,468 | 18 | 82,784 | 16 | 73,944 |


|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num- | - Total salary | Num ber | Total salary | Num | - Total salary |
| Grades and ranges-Continued 34 $\$ 133,018$ $\mathbf{3 3}$ $\$ 139,161$ 31 $\$ 133,517$ |  |  |  |  |  |  |
| GS-2. $\$ 3,500$ to $\$ 4,130$ | 8 | 30,097 | 7 | 29,077 | 8 | 32, 697 |
| GS-1. \$3,185 to \$3,815. | 1 | 3,349 | 2 | 6,926 | 2 | 7,136 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ <br> Total permanent | 89 | 446, 743 | 92 | 466, 421 |  | 506,356 |
|  | 174 | 843, 094 | 178 | 901, 439 |  | 980, 891 |
|  | 26 | 122, 805 | 2 | 8,239 | 4.7 | 23,491 |
| Net permanent (average number, net salary) | 148 | 720, 289 | 176 | 893, 200 | 185.3 | 957,400 |
| Positions other than permanent: Temporary employment |  | 2,495 |  |  |  |  |
| Other personal services: |  | 5,541 |  | 3,400 |  |  |
|  |  | 8,746 |  | 16,500 |  | 12,000 |
| Total personal services.------------- |  | 737, 071 |  | 913, 100 |  | 969, 400 |

## HOUSING AND HOME FINANCE AGENCY

## OFFICE OF THE ADMINISTRATOR

Salaries and Expenses

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | Num- | Tot | Num- | To |  | Total |
| Special positions at rates equal to or in excess of $\$ 18,500$ : |  | salary |  | salary |  | salary |
| Administrator- | 1 | \$21,000 | 1 | \$21,000 |  | \$21,000 |
| Deputy admini | 1 | 20,010 | 1 | 20,010 | 1 | 20,010 |
| Commissioner | 2 | 40,020 | 2 | 40,020 | 2 | 40,020 |
| GS-18. \$18,500: |  |  |  | 18,512 |  |  |
| Assistant administ |  |  | 2 | 17,024 | ${ }_{2}$ |  |
| Deputy commissioner |  |  | 1 | 18,512 | 1 | 8, 512 |
| GS-17. \$16,530 to \$17,570: |  |  |  |  |  |  |
| Assistant administrator |  | 32,448 |  |  |  |  |
| Deputy commissioner | 1 | 15,621 | 1 | 16,536 | $\frac{1}{3}$ | 16,536 |
| GS-16. $\$ 15,255$ to \$16,295: |  |  |  | 49,608 | 3 | 49,608 |
| Assistant administrator |  | 29,369 | 2 | 30,784 | 2 | 31,034 |
| Assistant commissioner | 4 | 57,282 | 5 | 77,085 | 5 | 77,625 |
| Associate general coun |  | 28, 641 | 2 | 31, 824 | 2 | 32,094 |
| Chief counsel | 1 | 14, 206 | 1 | 15,267 | 1 | 15,517 |
| Deputy commissi |  | 15, 163 |  |  |  |  |
| Division director | 2 | 29, 599 |  | 61,068 | 4 | 61,068 |
| Regional administrato | 6 | 86,901 | 6 | 93,912 |  |  |
| GS-15. \$13,730 to \$15,030: |  |  |  |  |  |  |
| Agency accounting officer-1.-....--- | 1 | 13,978 | $\frac{1}{5}$ | 15,038 | 1 | 15, 038 |
|  | 3 | 39, 249 | 3 | 42,516 |  | 43, 182 |
|  | 4 | 53, 517 | 3 | 43, 161 | 4 | 57, 554 |
| Branch director | 19 | 256, 711 | 19 | 276, 601 | 19 | 280, 199 |
| Community disposition director--.---- |  | 13,083 | 1 | 14,061 |  | 14,394 |
|  | 4 | 53, 808 | 2 | 28, 788 | 2 | 29, 100 |
|  |  | 13,083 | 1 | 14,061 |  | 14,394 |
| Executive secretary | 1 | 13,083 | 1 | 14, 394 | 1 | 14, 394 |
| Realty officer. |  | 13, 686 | 1 | 15, 038 |  | 15,038 |
|  | 1 | 13,686 | 1 | 14,706 | 1 | 15,038 |
| Special assistant to the commissioner- <br> Special assistant to the deputy commissioner. $\qquad$ |  | 13,978 | 1 | 15, 038 |  | 15,038 |
|  |  | 13,083 | 1 | 14,394 |  | 14,394 |
| Technical standards coordinator | 1 | 13,686 | 1 | 14,706 | 1 | 15,038 |
|  |  |  | 1 | 14, 061 |  | 14, 061 |
| Engineer Regional administrator-....- |  |  | 1 | 14,061 | 1 | 14, 061 |
|  | 1 | 13,083 | 1 | 14,394 | 1 | 14, 394 |
| Deputy regional administrator---------- | 5 | 64,479 | 6 | 83, 118 | 6 | 84, 720 |
|  |  | 14, 227 | 6 | 82,806 | 6 |  |
| Regional director for urban renewal.-Regional director | 5 | 81,182 | 6 | 87,963 | 6 |  |
|  |  |  |  |  |  |  |
| Regional director for community facilities.-............................ | 5 | 67,495 | 6 | 88,879 | 6 | 89, 191 |
| Director, northwest area operations.-.-GS-14. $\$ 12,210$ to $\$ 13,510$ : | 1 | 14,456 | 1 | 15, 55 | 1 | 5, 558 |
|  |  |  |  |  |  |  |
| Assistant branch director------- | ${ }_{2}^{2}$ | ${ }_{22}^{25,1263}$ | $\stackrel{2}{2}$ | ${ }_{24,710}^{27}$ | ${ }_{2}^{2}$ | 27,040 |
|  | 4 | 47, 610 | 4 | 49,940 | 3 | 37,980 |
| Assiorney | 6 | 71, 552 | 6 | 78,040 | 6 | 78, 560 |
| Branch director | 3 | 36, 254 | 2 | 25,750 |  | 26, 020 |
|  | 3 | 35, 526 | 3 | 38, 230 | 3 | 38,750 |
|  |  | 12,563 |  | 13,520 | 1 | 13, 520 |
|  | 2 | 23, 192 | 2 | 25, 230 |  |  |
|  | 1 | 12,813 | 1 | 13,790 | 1 | 13,790 |
|  | 2 | 23,920 | 3 | 38,250 | 3 | 38,500 |
| Information director. | 3 | 36,712 | 3 | 39,540 | 3 | 40, 040 |
| Economist | 1 | 12, 563 | 1 | 13, 520 | 1 | 13, 520 |
|  | 3 | 35, 277 | 3 | 37,980 | 3 | 38, 480 |
|  | 1 | 12, 334 | 1 | 13,520 |  | 13, 520 |
|  | 1 | 11,357 | 2 | 24, 980 | 2 | 25, 230 |
|  | 1 | 12,334 34,320 |  |  |  |  |
|  | 3 | 34,320 34,798 | 3 | 37, 730 | 3 | 38, 230 |
| Program analyst Publications editor | 1 | 11, 835 | 1 | 12,750 | 1 | 13, 000 |
| Section chief-Staff director | 2 | 22,963 | 2 | 24,710 | 2 | 25, 230 |
|  | 2 | 23, 182 | 2 | 25, 230 | 2 | 25, 480 |
| Statistician | 1 | 12, 563 |  | 13, 520 | 1 | 13, 520 |
|  | 1 | 11,357 | 1 | 12, 230 |  |  |
| Placement officer-------------------------------- |  |  | , | 12, 230 | 1 | 12, 230 |
|  |  |  | 1 | 12, 230 | 1 | 12, 230 |
|  |  |  | 1 | 12, 230 | 1 | 12, 230 |
| Urban planning specialist.-..............-- |  |  | 1 | 13, 000 | 1 | 13,000 |
|  | 2 | 23,691 | 1 | 12,230 | 1 | 12,480 |
|  | 2 | 24,419 | 1 | 13,270 | 1 | 13,270 |
|  |  |  | 6 | 77,020 | 6 | 78, 560 |
|  | 1 | 11,606 | 1 | 12,750 | 1 | 12,750 |
|  |  | 71,781 | 6 | 77, 770 | 6 | 78,560 |
| Regional attorney --...-....-.-...----- |  | 23,691 |  |  |  |  |
| Regional director for community facilities |  | 12,771 |  |  |  |  |
| Deputy regional director for community facilities <br> Finance officer |  | $\begin{gathered} 2,963 \\ 59.425 \end{gathered}$ | 6 | 75,149 76,230 | 6 | $\begin{aligned} & 75,669 \\ & 77.230 \end{aligned}$ |

Finance officer

\section*{|  | 1960 actual |
| :--- | :--- |}

Grades and ranges-Continued

Grades and ranges-Continued
GS-14. $\$ 12,210$ to $\$ 13,510-$ Continued
Engineer............................
Deputy regional director for urban
Assistant to regional director.
Director of urban renewal operations
Planning officer.
Real estate officer
Rehabilitation specialist
GS-13. $\$ 10,635$ to $\$ 11,935$.............................

GS-12. \$8,955 to $\$ 9,215$
GS-11. $\$ 7,560$ to $\$ 8,860$
GS-9. $\$ 6,435$ to $\$ 7,42$
GS-8. $\$ 5,885$ to $\$ 6,87$
GS-6. $\$ 4,830$ to $\$ 5,820$
GS-5. $\$ 4,345$ to $\$ 5,335$
GS-4. \$4,040 to \$4,670.
GS-3. $\$ 3,760$ to $\$ 4,390$
GS-2. $\$ 3,500$ to $\$ 4,130$.
GS-1. $\$ 3,185$ to $\$ 3,815$
Ungraded positions at annual rates less

Total permanent.
Deduct lapses
Net permanent (average number

Other personal services: Regular pay
bove 52 -week base
Total personal services.

## FEDERAL NATIONAL MORTGAGE ASSOCIATION

Limitation on Administrative Expenses

|  | 1960 actual |  | 1961 estimate |  | 1962 estimato |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | Num- | Total | Num- | Total | Num- | Total |
| Special positions at rates equal to or in excess of $\$ 16,530$ : | ber | salary | ber | salary | ber | salary |
|  | 1 | \$20,000 | 1 | \$20,000 | 1 | \$20, 000 |
| GS-17. \$16,530 to \$17,570: |  | ,000 |  |  |  |  |
| Vice president.-1.---- | 1 | 16, 349 | 1 | 17, 576 | 1 | 17, 576 |
| GS-16. \$15,255 to \$16,295: | 1 | 14,914 | 1 | 16, 037 | 1 | 16,037 |
| Secretary-treasurer | 1 | 14, 206 | 1 | 15, 267 | 1 | 15,267 |
| GS-15. \$13,730 to \$15,030: |  |  |  |  |  |  |
| Agency manager | 5 | 68, 430 | 5 | 75, 190 | 5 | 75, 190 |
| Assistant to the President | 1 | 13,978 | 1 | 15, 038 | 1 | 15,038 |
| Controller- | 1 | 14,456 13,686 | 1 | 15,558 15,038 | 1 | 15,829 15,038 |
| Financial assistant to secretarytreasurer | 1 | 13, 686 | 1 | 15,038 13,749 | 1 | 15,038 13,749 |
| Loan manager | 1 | 13, 977 | 1 | 15,038 | 1 | 15,309 |
| Special assistant to the President. | 1 | 13, 083 | 1 | 14,394 | 1 | 14, 394 |
| Technical assistant and assistant loan manager | 1 | 13,686 | 1 | 14, 706 | 1 | 15,038 |
| GS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
| Agenoy controller. | 4 | 45, 677 | 5 | 61, 150 | 5 | 62, 400 |
| Agency counsel. | 4 | 46, 175 | 5 | 61,900 | 5 | 61, 900 |
| Agency director, examination and audit. | 3 | 34,071 | 5 | 61,900 | 5 | 62, 400 |
| Assistant controller......--------- | 1 | 12,563 | 1 | 13, 520 | 1 | 13, 520 |
| Assistant director, examination and audit. |  |  | 1 | 12, 230 | 1 | 12, 480 |
| Assistant manager, administration.---- | 5 | 58,718 | 5 | 64, 250 | 5 | 65, 290 |
| Assistant manager, loan administration. | 5 | 58,987 | 5 | 63. 750 | 5 | 65,000 |
| Assistant secretary-treasurer | 1 | 12,085 | 1 | 13, 000 | 1 | 13, 000 |
| Attorney-adviser-gemeral | 1 | 11,606 | 1 | 12,480 | 1 | 12,480 |
| Deputy director, examination and audit | 1 | 11,835 | 1 | 13,000 | 1 | 13,270 |
| Financial assistant to secretary-treasurer...............-......................... | 1 | 11,606 |  |  |  |  |

## FEDERAL NATIONAL MORTGAGE ASSOCIATION-Continued

Limitation on Administrative Expenses-Continued

|  | 1960 actual |  | 1961 e | estimate | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges-Continued GS-14. $\$ 12,210$ to $\$ 13,510-$ Continued Loan specialist | Num | Total | Num- | Total |  | Total |
|  |  |  |  |  |  | salary |
|  |  | \$11,356 |  | \$12, 230 |  | \$12,230 |
| Mortgage security analyst |  | 12,085 |  | 13,000 | 1 | 13, 270 |
| Technical assistant to con |  | 11,835 | 1 | 13, 090 | 1 | 13,270 |
| GS-13. \$10,635-\$11,935 |  | 299, 438 |  | 401, 491 | 37 | 405,292 |
| GS-12. \$8,955-810,255 |  | 301, 389 |  | 382, 080 | 42 | 388, 750 |
| GS-11. \$7,560-\$8,860 |  | 473,547 |  | 669, 065 | 85 | 679,995 |
| GS-9. \$6,435-\$7,425 |  | 480, 014 |  | 598, 420 | 96 | 651, 175 |
| GS-8. \$5,885-\$6,875 |  | 49, 256 |  | 6,718 |  | 6, 885 |
| GS-7. \$5,355-\$6,345 |  | 572, 344 | 149 | 876, 063 | 152 | 928,383 |
| GS-6. $\$ 4,830-\$ 5,820$ |  | 51,497 |  | 62, 276 |  | 62, 608 |
| GS-5. \$4,345-\$5,335 |  | 931, 920 | 144 | 701,974 |  | 717, 189 |
| GS-4. \$4,040-\$4,670 | 196 | 826, 900 | 184 | 831,981 | 209 | 927, 889 |
| GS-3. \$3,760-\$4,390 |  | 551,386 | 124 | 511, 939 |  | 515, 871 |
| GS-2. \$3,500-\$4,130-1...............- |  | 103, 029 |  | 143, 575 |  | 147, 506 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$. |  | 9,568 |  | 9,568 | 2 | 9,568 |
| Total perman | $\begin{aligned} & 933 \\ & 102.7,205,652 \\ & 1076,152 \end{aligned}$ |  | $\begin{array}{r} 954 \\ 5,858,151 \\ 56.3471,551 \end{array}$ |  | 994 <br> 6, 110, 086 $49.8253,48$ |  |
| Net permanent (average number, net salary). | $\begin{aligned} & 830.3 \\ & 4.629 .500 \end{aligned}$ |  | 897.7 |  | $944.2$ |  |
| Other personnel compensation: |  |  |  |  |  |  |
| Regular pay above 52 -week base. Overtime and holiday pay......... | $\begin{aligned} & 17,800 \\ & 45,784 \end{aligned}$ |  | 20,600 |  |  |  |
| Add excess of annual leave earned over leave taken |  | 83, 900 |  | 80, 500 |  | 87,300 |
| Total personal ser | 4,776,984 |  | 5, 487, 700 |  | 5,943, 900 |  |

## FEDERAL HOUSING ADMINISTRATION

Sataries and Expenses


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Grades and ranges-Continued | Num- Total | Num- Total | Num- Total |
| GS-15. \$13,750 to \$15,030-Continued |  |  |  |
| Director, program division .-....- | \$13, 070 | 1 \$14,055 | \$14,055 |
| Director, property management division | 13,970 | 1 15, 290 | 15,290 |
| Director, research and statistics divi- sion |  |  |  |
| Informatio | 13,370 | 14,380 | 14,705 |
| Special assistant for armed services housing. | 1 12,770 | 1 14,055 | 1 14,055 |
| Special assistant for cooperative housing $\qquad$ | 12,770 | 13,730 | 13,730 |
| Special assistant for elderly housing | 12,770 | 13,730 | 13,730 |
| Special assistant for home mortgages-- | 12,770 | 13,730 | 13,730 |
| Special assistant for nursing homes | 12,770 | 13,730 | 13,730 |
| Special assistant for rental housing | 12,770 | 13,730 | 13,730 |
| Gpecial assistant for urban renewa | 13,370 | 14, 380 | 14,380 |
| GS-14. $\$ 12,210$ to $\$ 13,510$ : Administrative officer |  |  |  |
| Assistant director, appraisal and mortgage risk division | 13,035 | 14,030 | 330 |
| Assistant director, insuring office | 19 212,310 | 19 241,610 | 19 242, 650 |
| Assistant to assistant commissioner for mortgages and properties. | 12,075 |  |  |
| Attorney-adviser. | 7 83,565 | 8 103,400 | 104, 180 |
| Chief, accounting | 1 11,355 | 1 12,470 | 12,470 |
| Chief, fiscal branch | 11, 355 | 12,470 | 12,730 |
| Chief, insurance bran | 12,555 | 13,510 | 13,510 |
| Chief, actuarial and financial | 12,315 | 13, 250 | 13,510 |
| Chief, arehitectural section | 12,555 | 1 13,510 | 13,510 |
| Chief, building engineering section | 12,555 | 13, 510 | 13,510 |
| Chief, commissioner-held project servicing section | 11,355 | 12,210 | 12,470 |
| Chief, construction cost section | 1 12,555 | 13, 510 | 13,510 |
| Chief, insured project servicing section | 1 13,035 | 14,030 | , 030 |
| Deputy director, general services division |  | 12, 210 | 2, 210 |
| Deputy director, mortgage insurance division |  |  |  |
| Deputy director, personnel divisio | 1 12,315 | 13, 250 | 13,250 |
| Deputy director, program division. | 1 12,075 | 1 12,990 | 12,990 |
| Deputy director, property management division | 12,555 | 13,510 | 13,510 |
| Deputy director, research and statisties division.. | 1 12,315 | 1 13,510 | 13,510 |
| Deputy special assistant for nursing homes |  | 1 12,210 | 1 12,210 |
| Deputy special assistant for urban renewal | 12,075 | 13,250 |  |
| Deputy zone operations commissioner. | 6 72,930 | 79, 500 | 79, 760 |
| Director, examination divis | 1 12,795 | 1 13,770 | 13,770 |
| Director, general services |  |  |  |
| Director, insuring office | 45 536,415 | $45 \quad 579,610$ | 45881,690 |
| Financial economist | 12,075 | 12,980 | 12,990 |
| Information officer | $\begin{array}{ll}1 & 11,355 \\ 1 & 13,035\end{array}$ |  |  |
| Chief, land planning section <br> Chief, market analysis section | $\begin{array}{ll}1 & 13,035 \\ 1 & 13,035\end{array}$ | $\begin{array}{ll}1 & 14,030 \\ 1 & 14,030\end{array}$ | $\begin{array}{ll} 1 & 14,030 \\ 1 & 14,030 \end{array}$ |
| Chief, market analysis section Chief, mortgage credit section | $\begin{array}{ll} 1 & 13,035 \\ 1 & 12,555 \end{array}$ | $\begin{array}{ll}1 & 14,030 \\ 1 & 13,770\end{array}$ | $\begin{array}{ll}1 & 14,030 \\ 1 & 13.770\end{array}$ |
| Chief, project insurance secti | 1 12,315 | 13,250 | 13, 250 |
| Chief, research section | 11,835 | 12.730 | 12,730 |
| Chief, review and analysis section | 1 13,035 | 14,030 | 14,030 |
| Chief, sanitary and engineering section | 11,595 | 12,730 | 12,730 |
| Chief, standards an | 12. 555 | 13,510 | 13,510 |
| Chief, statistics section | 1 11,355 | 12,470 | 12,470 |
| Chief, valuation se | 1 13,035 | 14,030 | 14, 030 |
| Chief underwriter | 19 223,425 | 19 241, 350 | 19 242,390 |
| Congressional liaison officer | 1 11,355 | ${ }_{1}^{1} 1212,730$ | ${ }_{1}^{1} 12,730$ |
| Deputy assistant commissioner, title I | 11,595 | 12, 730 | 12,730 |
| Deputy director, architectural standards division. | 1 12,555 |  |  |
| Deputy director, budget division | 1 11,835 | 12,730 | 1 12,990 |
| Deputy director, cooperative housing division. | 1 11,835 |  |  |
|  |  | 113,510 | $1 \quad 13,510$ |
| Standards and procedures coordinator. | 1 11,595 | $1 \quad 12,470$ | $1{ }^{1} 12,470$ |
|  | $\begin{array}{rr} 2 & 24,150 \\ 9 & 112,755 \end{array}$ | $\begin{array}{rr}2 & 25,980 \\ 8 & 108,080\end{array}$ | $\begin{array}{rr}2 & 26,240 \\ 8 & 108,340\end{array}$ |
|  | 318 | 329 |  |
|  | $550{ }^{3,316,645}$ | $552^{3,713,675}$ | 3, 789, 755 |
|  |  | 5, 329, 380 | $5,513,655$ |
| GS-11. \$7,560 to \$8,860 |  | 827 |  |
| -10. $\$ 6,995$ to $\$ 7,98$ |  | $6,748,980$ 55 419,705 | 63 $\begin{array}{r}6,912,140 \\ 479,625\end{array}$ |
| Gs-9. \$0,435 to | 1, 795 | 1,785 | 2,150 |
|  | 11, 674, 225 | 12, 566, 235 | 15, 069. 120 |
| GS-8. $\$ 5,885$ to $\$ 6,875$ - | 30 175, 650 | 32 203, 830 | 34 216, 425 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | ${ }^{251}{ }_{1,345,190}$ | ${ }^{256} 1,501,890$ | ${ }^{311}{ }_{1,816,050}$ |
| GS-6. \$4,830 to \$5,8 |  |  |  |
| GS-5. \$4,345 | $7066^{1,144,270}$ | $727^{1,312,125}$ | $839^{1,559,145}$ |
|  | ${ }^{3,261,790}$ | ${ }_{1,083}{ }^{3,679,700}$ | $1.317^{4,219,800}$ |
|  | 1,069 4, 443, 610 | 4, 923, 245 | $\text { 5, } 922,050$ |
| GS-3. \$3,760 to \$4,3 | $1,105$ | 992 | 1,215 |
| GS-2. \$3,500 to \$4,130 | 147 $\begin{array}{r}4,233,065 \\ 526,270\end{array}$ | 140 $\begin{array}{r}4,140,595 \\ 541,240\end{array}$ | $\begin{array}{r} 5,027,075 \\ 147 \quad 569,940 \end{array}$ |
| GS-1. $\$ 3,185$ to $\$ 3,815$ | 12 38, 470 | $17 \quad 57,820$ | 17 58, 660 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$. | 60 304,808 | 59 302,843 | 59 302,843 |
| Total permanent | ${ }_{44,547,528}$ | $\begin{array}{\|c} 7,305 \\ 48,336,698 \end{array}$ | $\mid 8,382$ |


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | Num- ber $\begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ | Num- ber | Num- Total ber |
| Deduct lapses. | $\stackrel{367}{\$ 1,937,210}$ | $\stackrel{241}{\$ 1,471,298}$ | $\stackrel{520}{\$ 2,567,108}$ |
| Net permanent (average number, net salary) | ${ }_{6,988}^{42,610,318}$ | $\underset{46,865,400}{7,064}$ | $\stackrel{7,862}{51,778,000}$ |
| Positions other than permanent: Intermittent employment | 128,801 | 141,000 | 675, 000 |
| Other personal services: <br> Regular pay above 52 -week base | 324, 982 |  |  |
| Overtime and holiday pay.-- | 448, 082 | 525,000 | 757,000 |
| Additional pay for service abroad | 103, 143 | 110,900 | 111,000 |
| Payments to other agencies for reimbursable details. | 5,228 |  |  |
| Total personal services | 43, 621, 763 | 47, 820, 000 | 53, 321, 000 |
| Salaries and wages are distributed as follows: |  |  |  |
| Administrative | \$6, 297, 283 | \$7,058,000 | \$7, 362,000 |
| Nonadministrative | 37, 283, 088 | 40, 720, 000 | 45, 917,000 |
| Reimbursable obligations | 41,392 | 42,000 | 42,000 |

## PUBLIC HOUSING ADMINISTRATION

Consolidated Schedule of Personal Services Paid From Appropriations, Limitations, and Other Funds of Public Housing Administration

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: <br> Special positions at rates equal to or in excess of \$16,530: <br> Commissioner |  |  |  | Total | Num- Total |  |
|  | ber | salary |  |  |  |  |
|  | 1 \$20,000 |  | 1 \$20,000 |  | 1 | 20,000 |
| GS-17. \$16,530 to \$17,570: |  |  |  |  |  |  |
|  | 1 | 16,095 | 1 | 17,310 | 1 17,440 |  |
| GS-16. $\$ 15,255$ to $\$ 16,295$ : <br> Assistant commissioner for adminis- |  |  |  |  |  | 16,295 |
| Assistant commissioner for audits | 14, 190 |  | $1 \begin{array}{ll}15,515\end{array}$ |  | 1 | 15,647 |
| Assistant commissioner for development | 15, 1 |  | 15, 255 |  | 1 | 15, 255 |
| Assistant commissioner for manage- ment |  | $\begin{aligned} & 15,150 \\ & 14,670 \end{aligned}$ | 1 16,295 |  |  |  |
| General counsel |  |  | 1 | 15,797 | 1 | 16,035 |
| GS-15. $\$ 13,730$ to $\$ 15,030$ : <br> Assistant commissioner for financing- |  |  | - 13.730 |  | 1 | 13,730 |
| Assistant commissioner on housing for the elderly. |  |  |  |  | 1 | 13,730 |
| Comptroller. | 13,670 |  | 14, 975 |  | 1 | 15,030 |
| Deputy assistant commissioner for administration. | 13,370 |  |  |  |  |  |
| Deputy assistant commissioner for management | 14,450 |  |  |  |  |  |
| Deputy assistant commissioner for development | 1 13,970 |  | 1 15,272 |  | 1 | 15, 290 |
| Deputy general counsel | 13,670 <br> 13,370 |  | 14,732 |  | 1 | 15,030 |
| Director, budget branch. |  |  | 14,461 |  |  | 14,705 |
| Director, economics branch | 13,070 |  |  |  | 1 | 14,244 |
| Director, management operations branch | 1 13,070 |  | 1 14, 100 |  | 1 | 14,380 |
| Director, operations engineering branch. | 1 13,070 |  | 1 14,380 |  |  |  |
| Director, project audit branch | 13,37013,070 |  | 14, 650 |  | 1 | 14,813 |
| Director, staff management (audits)-- |  |  | 1 | 14,380 |
| Executive assistant to the commissioner | 1 13,970 |  |  |  | 1 15,030 |  |  | 15,030 |



## DEPARTMENT OF AGRICULTURE

## AGRICULTURAL RESEARCH SERVICE

Consolidated Schedule of Personal Services Paid From Funds Available to Agricultural Research Service



## AGRICULTURAL RESEARCH SERVICE-Continued

Consolidated Schedule of Personal Services Paid From Funds Available to Agricultural Research Service-Con.


## EXTENSION SERVICE

Cooperative Extension Work, Payments and Expenses


Advances and Reimbursements


## FARMER COOPERATIVE SERVICE

Salaries and Expenses

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num- | Total | Num- | Total | Num | Total |
| Grades and ranges: $G S-16 . \$ 15,255 \text { to } \$ 16,295 \text { : }$ |  |  |  |  |  | salary |
| Administrator- |  | \$14, 206 |  | \$15, 517 |  | \$15, 517 |
| GS-14. \$12,210 to $\$ 13,510$ : |  |  |  |  | 2 |  |
| GS-13. \$10,635 to \$11,935 | 11 | 118, 331 | 11 | 127,777 | 11 | 129,315 |
| GS-12. \$8,955 to \$10,255 | 10 | 89,420 | 13 | 124,655 | 13 | 126,485 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 8 | 57,240 49886 | 7 | 54, 267 | 7 | 54, 807 |


|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Total salary | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary |
| Grades and ranges-Continued |  |  |  |  |  |  |
| GS-8. $\$ 5,885$ to $\$ 6,875$ |  | \$6,074 | 3 | \$19,323 | 3 | \$19,656 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ |  | 39,436 | 3 | 19,073 | 3 | 17,929 |
| GS-5. $\$ 4,345$ to $\$ 5,335$ |  |  | 4 | 22, 98 | ${ }^{4}$ | 23, 296 |
|  |  |  | 5 | 1, 305 | 5 |  |
| GS-3. $\$ 3,760$ to $\$ 4,390$ |  | 10,628 | 3 | 11, 295 | 3 | 11,503 |
| GS-2. $\$ 3,500$ to $\$ 4,130$ |  | 3,266 |  |  |  |  |
| GS-1. $\$ 3,185$ to $\$ 3,815$. | 1 | 3,827 | 1 | 4,139 | 1 | 4,139 |
| Total permanent |  | 519,974 |  | 562, 103 | 73 | 567,011 |
| Deduct- |  |  |  |  |  |  |
|  | 10.4 | 54,983 |  | 54,518 | 7.5 | 56,511 |
| Portion of salaries shown above and paid from other accounts. |  | 1,118 |  |  |  |  |
| Add portion of salaries carried in other position schedules paid from this account. |  |  | 0.1 | 959 |  |  |
| Net permanent (average number, net salary) |  | 483, 873 |  | 508, 544 |  | 510,500 |
| Other personal services: |  |  |  |  |  |  |
| Regular pay above 52 -week base Overtime and holiday pay |  | $\begin{array}{r} 3554 \\ \hline \end{array}$ |  | 1,956 |  |  |
| Total personal services..---------.-- |  | 467, 685 |  | 510, 500 |  | 510,500 |

## Advanges and Retmbursements

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Grades and ranges: | Num- Total | Num- Total | Num- Total |
| GS-14. \$12,210 to \$13,510: | ber salary | ber salary | ber salary |
| Director of division. | \$12,085 | \$13,270 | \$13, 520 |
| GS-13. \$10,635 to \$11,935. | 53,602 | 5 57,908 | 57, 410 |
| GS-12. \$8,955 to \$10,255 | 12 104, 437 | 13 121,785 | 13 123, 365 |
| GS-11. \$7,560 to \$8,860 | 7 71,145 | 5 50,455 | 5 41, 205 |
| GS-9. 86,435 to $\$ 7,425$ | 6 37,918 | 4 26,957 | 4 26,624 |
| GS-7. \$5,355 to \$6,345 | 15, 725 | 3 17,430 | 17,930 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 5,408 |  |  |
| GS-5. \$4,345 to \$5,335. | 1151,167 | 45, 282 | 45, 781 |
| GS-4. $\$ 4,040$ to $\$ 4,670$ | 3 12,521 | $4 \quad 18,096$ | 17,472 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 14, 997 | 4 16,121 | 15, 809 |
| GS-1. \$3,185 to \$3,815 | 3,266 | 3,619 | 3,723 |
| Total permanent | $54 \quad 362,271$ | 49 360,923 | 49 362,839 |
| Deduct lapses. | $10.455,786$ | 6. 126,608 | $6.430,039$ |
| Net permanent (average number, net salary) | 43.6 306, 485 | $42.9334,315$ | $42.6332,800$ |
| Other personal services: |  |  |  |
| Regular pay above 52 -week base.-Overtime and holiday pay | $\begin{aligned} & 2,358 \\ & 281 \end{aligned}$ | 1,285 |  |
| Total personal services.. | 309, 124 | 335, 600 | 332, 800 |

## SOIL CONSERVATION SERVICE

Consolidated Schedule of Personal Services Paid From Funds Available to Sorl Conservation Service

| soll conservation service <br> Grades and ranges: <br> Special positions at rates equal to or in excess of $\$ 16,530$ : <br> Administrator. <br> GS-17. $\$ 16,530$ to $\$ 17,570:$ <br> Deputy administrator. <br> GS-16. $\$ 15,255$ to $\$ 16,295$ : <br> Assistant administrator, management- <br> Assistant administrator, field services. <br> Assistant administrator, soil surveys.- <br> Assistant administrator, watersheds-- <br> GS-15. $\$ 13,730$ to $\$ 15,030$ : <br> Assistant to the administrator. <br> Assistant to assistant administrator <br> for watersheds. <br> Chief, program appraisal and internal audit. <br> Director, administrative services division.. <br> Director, budget and fnance division. <br> Director, engineering division. <br> Director, farm and ranch planning division <br> Director, information and education division. <br> Director, personnel management division. |
| :---: |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |



## soil conservation service-continued

Grades and ranges-Continued GS-15. $\$ 13,730$ to $\$ 15,030-$ Continued Director, plant technology division. Director, river basins division Director, watershed planning division Field representative.
Soil scientist.-------
State conservationist-1.
$\mathbf{G S}-14 . \$ 12,210$ to $\$ 13,510$ :
Agronomist ---.-.-.-.-.------------division.
Assistant director, engineering divi-
Assistant director, information and
Assistant director, watershed planAssista divion Assistant to administrator.
Branch chief, administrative divi-

branch Chief, hydrology branch
Chief, programing branch
Chief, projects branch
Director, Caribbean area-........
Director, conservation needs and records division...
Engineer, agricul
Geologist.-
Head, engineering and watershed planning unit.

Range conservationist.
Soil conservationist
Soil correlator
Soil scientist.-.-----
Woodland conservationist
GS -13 . $\$ 10,635$ to $\$ 11,93$
GS-11. $\$ 7,560$ to $\$ 8,860$
GS-10. $\$ 6,995$ to $\$ 7,985$
GS-8. $\$ 5,885$ to $\$ 6,875$
GS-7. $\$ 5,355$ to $\$ 6,345$.
GS-6. $\$ 4,830$ to $\$ 5,820$.
GS-5. $\$ 4,345$ to $\$ 5,335$
GS-4. $\$ 4,040$ to $\$ 4,670$ -
GS-3. $\$ 3,760$ to $\$ 4,390$.
GS-2. \$3,500 to $\$ 4,130$
GS-1. $\$ 3,185$ to $\$ 3,815$
Ungraded positions at annual rates less than $\$ 12,210$
ngraded positions at hourly rates equiv-
Total permanent
Deduct-
Lapses
Portion of salaries shown above paid by
States
Net permanent employees (average
number, net salary). .............
Positions other than permanent: Intermittent employment.
Other personal services:
Regular pay above 52 -week base.
Overtime and holiday pay
Nightwork differential
Additional pay for service abroad.-.-.-.
Total personal services, Soil Conservation Service...
Salaries and wages are distributed as follows:
"Conservation operations".-............
"Watershed protection"
"Flood prevention"
"Water conservation and utilization
 "Miscellaneous contributed funds"
"Advances and reimbursements"
"Conservation reserve program," Commodity Stabilization Service...........

| 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: |
| Num- Total | Num- Total | Num- Total |
| 1 \$13,978 |  |  |
| $1 \begin{array}{ll}1 & 13,374\end{array}$ | $\begin{array}{lr}1 & \$ 15,038 \\ 14.394\end{array}$ | $1 \begin{aligned} & 1 \\ & 1 \\ & 1515,038\end{aligned}$ |
| 12,771 | $1 \begin{array}{ll}13,749\end{array}$ | 1 14,061 |
| 65,685 | $5 \quad 71,636$ | $5 \quad 72,572$ |
|  | 5 68,745 | 5 69,993 |
| 12,771 | 14,061 | 1 14,061 |
| $1{ }^{1} \mathbf{1 2 , 0 8 5}$ | 113,000 | 1 13,270 |
| 3 34,320 | 3 37,210 | 3 37,710 |
| 1 12,563 | 1 13,520 | 1 13, 520 |
| 11,357 | 112,230 | 1 12,480 |
| 11,357 | 12, 230 | 12, 480 |
| 1 12,563 | 1 13, 520 | 13, 520 |
| 12,334 | 1 13,520 | 1 13,520 |
| 9 102,213 | 11 135,050 | 11 137,050 |
| 12,563 | 13,520 | 13,520 |
| 12, 563 | $1 \quad 13,520$ | 13, 520 |
| 11, 357 | $1 \quad 12,230$ | 1 12,480 |
| 11, 357 | 1 12,230 | $1 \quad 12,480$ |
| 11, 835 | $1 \quad 12,750$ | 1 13,000 |
| 12, 334 | 13, 270 | 1 13,520 |
| 1 11,835 | 13, 000 | 13, 000 |
|  | $1 \quad 12,480$ | 1 12,480 |
|  | 2 24,960 | 3 36,690 |
| 11,606 | 3 36,940 | 3 37,210 |
| 71,031 | 76, 230 | 77,500 |
| 1 12,085 | 1 13,270 | 13, 520 |
| 1 12,334 | 1 13,520 | 13, 520 |
| 783,845 | 10 128, 000 | 10 128,250 |
| 5 58,509 | 5 64,270 | 5 64, 270 |
| 5 60,922 | ${ }^{6}$ 73, 380 | 6 73,380 |
| 42 502, 983 | 42 546, 589 | 42 551,600 |
| 1 12,085 | 1 13, 270 | 1 13,520 |
| ${ }_{222}^{2,284,167}$ | ${ }^{3} 18.511$ | ${ }^{319}{ }_{3,517,390}$ |
| $565{ }^{2,284,167}$ | $631{ }^{3,511}$ | $631^{3,517,390}$ |
| $1,352^{4,978,532}$ | $5,925,676$ | 69, ${ }^{535,790}$ |
| 1, 10, 086, 121 | 1, 13, 566,886 | 1, 13, 575,414 |
| $1.7,717$ | 1 8, 886 | $1{ }_{1}{ }^{13} 8886$ |
| 3,647 | 3, 523 | 3, 553 |
| 23, 804, 033 | 24, 781, 956 | 24, 933, 187 |
|  | $\begin{array}{cc}\text { 22, } & 12,938\end{array}$ | $2{ }^{2} 13,270$ |
| 2,374 $13,178,450$ | 2, 218 | 2,235 |
| 138, 178, 450 | 13, 293, 681 | 1, 13, 369, 903 |
| ${ }^{1,408} 7,204,539$ | 1,728 | 1,743 |
| 2, 794 ${ }^{7,204,539}$ | ${ }_{2,633}^{9,558,715}$ | $\int_{2,703}^{9,627,405}$ |
| ${ }_{12}^{2,794} 12,692,296$ | ${ }^{2,633} 12,818,840$ | $\left[\begin{array}{r} 2,703 \\ 13,108,130 \end{array}\right.$ |
| 1,612 | 1,730 | 1,794 |
| ${ }^{676}{ }^{6,408,932}$ | 7, 388, 750 | $1,005{ }^{7}, 638,334$ |
| $3,660,328$ | $3,933,813$ | $1,0054,029,203$ |
| 604 |  | $364,029,203$ |
| 2, 115, 411 | 1, 396, 012 | 1, 406, 812 |
| 412,772 | $4{ }^{1,13,436}$ | 13,644 |
| 30 172, 311 | 21 136, 191 | 21 136, 191 |
| 182 952, 711 | 182 979,193 | 182 981, 809 |
| $\begin{aligned} & 15,889 \\ & 89,006,866 \end{aligned}$ | $\begin{array}{\|c} 16,164 \\ 99,095,701 \end{array}$ | $\begin{array}{r} 16,388 \\ \quad 100,091.918 \end{array}$ |
| $\underset{\substack{1,329.1 \\ 5,772,846}}{ }$ | $\begin{array}{r} 1,338.8 \\ 6,386,860 \end{array}$ | $\begin{array}{r} 1,366.9 \\ 6,513,103 \end{array}$ |
| $6.547,630$ | 5. 4 45, 096 | $5.545,745$ |
| $\begin{gathered} 14,553.4 \\ 83,186,390 \end{gathered}$ | $\begin{gathered} 14,819.8 \\ 92,663,745 \end{gathered}$ | $\begin{array}{\|c} 15,015.6 \\ 93,533,070 \end{array}$ |
| 4, 570,637 | 5, 349, 781 | 5,699, 200 |
| $\begin{aligned} & 653,665 \\ & 393.700 \end{aligned}$ | 370, 356 401,317 | 345,500 |
| 393, 81 |  | 34, 00 |
| 129, 490 | 134, 561 | 134, 000 |
| 88, 933, 963 | 98, 919, 760 | 99, 711,770 |
| 70. 666, 613 | 77. 420,210 | 77, 932,000 |
| 10, 100, 822 | 12, 561,898 | 13, 084, 000 |
| 4, 695, 471 | 5,251, 965 | 5, 245, 000 |
| 36, 128 | 3,500 | 1,700 |
| 1, 928, 808 | 2, 015,000 | 2, 018,000 |
| 161, 093 | 176,000 | 176,000 |
| 1, 184, 016 | 1, 470, 187 | 1, 255, 0:0 |
| 161,012 | 21,000 |  |

## SOIL CONSERVATION SERVICE-Continued

Consolidated Schedule of Personal Services Paid From Funds Available to Soll Conservation Service-Continued


## AGRICULTURAL CONSERVATION PROGRAM SERVICE

Consolidated Schedule of Personal Services Paid From Funds Available to Agricultural Conservation Program Service

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: GS-17. \$16,530 to \$17,570: Administrator | Number | Total salary | $\underset{\text { ber }}{\substack{\text { Num- }}}$ | Total salary | $\underset{\text { ber }}{\text { Num. }}$ | Total salary |
|  |  |  |  |  |  |  |
|  |  | \$15, 870 |  | \$17,326 | 1 | \$17, 326 |
| CS-16. \$15,255 to \$16,295: |  | 14,685 |  | 16,037 | 1 | 16,037 |
| GS-15. \$13,730 to \$15,030: |  |  |  |  |  |  |
| Director, conservation programs divi- sion |  | 13, 374 | 1 | 14,706 | 1 | 14,706 |
| Director, program analysis division--- |  | 13, 374 | 1 | 14, 706 | 1 | 14,706 |
| QS-14. \$12,210 to \$13,510: |  | 25,626 |  |  |  |  |
| Division deputy director | 2 | 23,671 | 2 | 25,500 | 2 | ${ }_{25,500}^{28,10}$ |
| Division director | 1 | 12,813 | 1 | 14, 040 | 1 | 14,040 |
| GS-13. $\$ 10,635$ to $\$ 11,93$ | 9 | 96,511 | 9 | 103, 855 | 9 | 103.855 |
| GS-12. \$8,955 to \$10,255 |  | 53, 186 | 5 | 47, 405 | 5 | 47,655 |
| GS-11. \$7,560 to \$8,860 | 2 | 17,201 |  | 18, 512 | 2 | 18,512 |
| GS-9. \$6,435 to \$7,425. |  | 27, 457 | 5 | 35, 735 | 5 | 36, 068 |
| GS-8. $\$ 5,885$ to $\$ 6,875$ | 1 | 5,928 | 1 | 6,386 | 1 | 6, 552 |
| GS-7. \$5,355 to \$6,345. | 4 | 22, 214 | 5 | 28,828 | 5 | 29, 162 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 5 | 25, 959 |  | 31,990 | 6 | 32, 324 |
| GS-5. \$4,345 to \$5,335. | 15 | 66, 041 | 11 | 51, 643 | 11 | 52, 147 |
| GS-4. \$4,040 to \$4,670 | 11 | 43, 038 | 8 | 32,968 | 8 | 33, 280 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 3 | 11, 107 | 4 | 15,705 | 4 | 15, 809 |
| GS-2. \$3,500 to \$4,130 | 2 | 7,301 | 2 | 7,862 | 2 | 7,966 |
| Net permanent (average number, net salary) |  | 455, 864 |  | 481, 593 |  |  |
| Positions other than permanent: Part- time employment |  | 4,014 |  |  |  |  |
| Other personal services: |  | 4,01 |  | 4,315 |  | 4,315 |
| Regular pay above 52 -week base Overtime and holiday pay-... |  | 3,498 |  | 1,852 |  |  |
| Total personal services |  | 463, 422 |  | 487, 760 |  | 487, 790 |
| Salaries and wages are distributed as follows: |  |  |  |  |  |  |
| "Agricultural conservation program"--- |  | \$446, 655 |  | \$482,442 |  | \$482, 472 |
| "Conservation reserve program"----- |  | 12,470 4,297 |  | 5,318 |  | 5,318 |

## AGRICULTURAL MARKETING SERVICE

Consolidated Schedule of Personal Services Paid From Funds Available to Agricultural Marketing Service

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: <br> GS-18. $\$ 18,500:$$\quad$ ber salary $\quad$ ber |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Deputy administrator, marketing services |  | 17,514 |  | 18,512 |  | 18,512 |
| GS-17. \$16,530 to \$17,570: 1 - $10 \cdot \cdots$ |  |  |  |  |  |  |
| $\begin{array}{ll\|ll} 1 & 15,392 & 1 & 16,536 \end{array}$ |  |  |  |  |  |  |
| Deputy administrator, marketing |  | 16,349 |  | 17,576 |  | 17,576 |
|  |  |  |  |  |  |  |
| Assistant administrator for manage- <br> ment |  |  |  |  |  |  |
| Division director | 10 | 148, 241 | 10 | 159,930 | 10 | 159, 930 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Agricultural administrat |  | 13,08 |  | 14,061 |  | 14,061 |
| Agricultural economist. |  | 13,083 |  | 14, 394 | 1 | 14, 394 |
| Assistant branch chiel-a---ainistrator, 1 12,77 1 13,749 1 13,749 <br> Assistant to deputy adm       <br> and       |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Assistant division director | 3 | 39,998 |  | 27,498 | 2 | 27,498 |
| Branch chief |  | 173, 366 |  | 209, 105 | 15 | 209, 105 |
| Deputy division director.-------------- |  | 190, 234 |  | 234, 579 |  | 234, 579 |
|  |  | 109, 865 |  | 165, 504 | 11 | 165, 816 |
|  |  |  | 1 | 13, 749 | 1 | 13,749 |
| Legislative reference officerPhysical chemist |  | 13,686 | 1 | 15,038 |  | 15,038 |
|  |  |  |  |  |  | 13,749 |
|  |  |  |  |  |  |  |
| GS-14. \$12,210 to \$13,510: |  | 23, 441 |  | 26,790 | 1 | 14,310 |
| Agricultural administrat | 4 | 12,334 |  | 37,980 <br> 38 <br> 230 | 3 | 38,230 |
| Agricultural economist.-.-.------------------ |  |  |  |  | 1 | 12,230 |
| Area supervisor Assistant branch ehief |  | 131,457 |  | 138,390 | 11 | 138, 660 |
|  |  | 59,447 |  | 24, 460 |  | 24,710 |
| Assistant to deputy administrator, marketing services |  | 11,606 |  | 12,750 |  | 12,750 |
|  | 5 | 63, 544 | 4 | 54, 870 | 4 | 54, 870 |
|  |  | 556, 575 | 51 | 660, 670 | 51 | 660, 940 |
| Chief, area off |  | 48, 589 |  | 52, 810 |  | 52,810 |
|  |  | 12,334 |  | 25, 500 | 2 | 25. 500 |
| Chief investigator. <br> Cotton technologist |  | 11, 606 |  | 12, 230 | 1 | 12, 480 |
|  |  |  |  | 12,230 | 1 | 12, 230 |
| Deputy division director-.....-....-...Division director. |  | 23,940 |  | 25, 750 | 2 | 26, 020 |
|  |  | 58, 947 |  | 39,000 | 3 | 39,000 |
|  |  |  |  | 12, 230 | 1 | 12, 230 |
| Marketing specialist |  | 11, 835 |  | 13,000 | 1 | 13, 000 |
|  |  | 12,813 |  | 12, 230 | 1 | 12,230 |
| Mathematical statistician----------------- |  | 12,563 |  |  |  |  |
| Officer in charge-Physical chemist |  | 12, 563 |  | 13,520 | 1 | 13, 520 |
|  |  |  |  | 12.480 | 1 | 12,480 |
| Physical science administrator --..--- |  |  |  | 12.480 | 1 | 12, 480 |
| Secretary, crop re | 1 | 11, 606 |  | 12,750 | 1 | 12,750 |
|  |  | 405, 725 |  | 303, 380 | 24 | 304, 460 |
|  |  | 69,756 |  | 74,920 | 6 | 74, 920 |
|  |  | 117, 914 |  | 128, 000 | 10 | 128, 250 |
| GS-13. $\$ 10,635$ to $\$ 11,935$ - |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  | 379, 239 |  | $18,635$ |  | $5,465$ |
|  |  | $047,835$ |  | $18,976$ |  | $77,405$ |
|  |  |  |  | 061, 656 |  | , |
| GS-8. $\$ 5.888$ to GS-7. $\$ 6,355$ to $\$ 6,345$ |  | 122, 307 |  | 119, 606 |  | 119,773 |
|  | 1,137 |  | 1,031 |  |  |  |
|  |  | 8 |  | $94,392$ |  | $049,050$ |
| GS-5. \$4,345 to \$5,335 |  | 88, 019 |  | 77, 860 |  | 577, 860 |
|  | 1, 88 |  | 1,213 |  |  |  |
| GS-4. $\$ 4,040$ to $\$ 4,670$ | 1. 22 |  | 1, 091 |  |  |  |
|  |  |  |  |  |  |  |
| GS-2. ${ }_{\text {GS-1 }} 83,500$ to $\$ 84,130$ |  | , 119,562 |  | 65, 986 |  | 676, 531 |
|  |  | 123, 591 |  | 103, 422 |  | 100, 219 |
| Rates established by act of June 20, 1958 (5 U.S.C. 1161 (c)): |  |  |  |  |  |  |
| search |  | 16, 500 |  | 17,500 |  | 17,500 |
| Ungraded positions at annual rates less than $\$ 12,210$ |  | 14,500 |  | 15, 500 |  | 15,500 |
|  | ${ }^{777}{ }_{3,507,174}$ |  |  |  |  |  |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | 3, 98 | $\begin{array}{r} 3,507,174 \\ 426,746 \end{array}$ |  | 071, 357 343,170 |  | $, 430,557$ 343,170 |


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | $\underset{\text { Ver }}{\text { Num- Total }}$ | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{ }$ | Num- Total |
| Ungraded positions at volume rates...---- | $21 \quad \$ 558$ | $17 \quad \$ 650$ | $17 \quad \$ 650$ |
| Total permanent | $11,820$ | $10,565$ | $10,727$ |
| Deduet- | 67, 258, 044 | $65,688,652$ | 66, 350, 072 |
| Lapses | $\begin{array}{r} 3,421.6 \\ 17,865,823 \end{array}$ | $\begin{array}{r} 1,468.5 \\ 7,931,858 \end{array}$ | $\begin{array}{r} 1,513.5 \\ 8,126,381 \end{array}$ |
| Portion of salaries shown above paidFrom other accounts. | $5.844,731$ | 14 114, 612 | 14 114,612 |
| By States | 91.2 $522,387$ | $92.8_{564,946}$ | $\begin{array}{r} 92.8 \\ 564,946 \end{array}$ |
| By cooperators | 7.435,560 | 7 34,483 | 734,483 |
| Add portion of salaries carried in other position schedules paid from this account |  | 0.8 8, 667 | 0.8 8, 667 |
| Net permanent (average number, net salary): <br> United States and possessions.... | 8,292.7 | 8,977 | 9, 094 |
|  | 48, 778, 936 | 57,009, 548 | 57, 476,445 |
| Foreign countries: U.S. rates - --- | $1.310,607$ | $6.541,872$ | 6. 541,872 |
| Positions other than permanent: |  |  |  |
| Temporary employment.- | 15, 298 | 217, 115 | 217,115 |
| Part-time employment | 180,759 | 203, 670 | 203, 716 |
| Intermittent employment- -------------- | 1,332, 625 | 1,559,324 | 1, 687, 102 |
| Other personal services: |  |  |  |
|  | $\begin{array}{r} 371,370 \\ 1,866,862 \end{array}$ | $\begin{array}{r} 210,757 \\ 2.279,217 \end{array}$ |  |
| Nightwork differential. | -77,094 | 59,707 | 59,707 |
| Additional pay for service abr | 19, 524 | 17,841 | 22,841 |
| Compensation of witnesses. | 192 | 200 | 200 |
| Total personal service | 52, 653, 267 | 61, 599, 251 | 62,081,630 |
| Salaries and wages are distributed as follows: |  |  |  |
| Marketing research and service" <br> Direct obligations | \$29, 492, 124 | \$35, 099, 661 | \$35, 545, 491 |
| Reimbursable obligations. | 2, 165, 537 | 2,853, 524 | 2, 853, 524 |
| "School lunch program" --.....---.-.-. | 1, 000, 562 | 1, 149, 700 | 1,149, 700 |
| "Perishable Agricultural Commodities Act fund" | 602,568 | 686,603 | 684, 124 |
| "Removal of surplus agricultural commodities" | 3, 020,436 | 3,465, 871 | 3, 658, 871 |
| "Advances and reimbursements"------ | 2,413,058 | 2,398, 538 | 2, 398, 638 |
| "Commodity Credit Corporation administrative expenses, transfer to Agricultural Marketing Service for special milk program" |  |  |  |
|  | 13, 958,982 | $15,376,654$ | 15, 791, 382 |

## FOREIGN AGRICULTURAL SERVICE

## Salaries and Expenses



| 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Number | Total salary | Num- | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary |
| 1 | \$17, 514 |  | \$18, 512 | 1 | \$18,512 |
| 2 | 31,970 | 2 | 34, 382 | 2 | 34,382 |
| 1 | 15,621 | 1 | 16,806 |  | 16, 806 |
| 7 | 104, 208 | 8 | 128, 336 | 8 | 128, 336 |
| 3 | 43,805 | 3 | 47, 591 | 3 | 47,591 |
| 16 | 213,157 | 15 | 215, 823 | 15 | 215, 823 |
| 1 | 13,978 | 1 | 15, 309 | 1 | 15,309 |
| 1 | 14,456 | 1 | 15, 558 | 1 | 15,558 |
| 1 | 13,374 | 2 | 28,455 | 2 | 28,455 |
| 1 | 13,083 | 1 | 14,061 |  | 14,061 |
| 5 | 69,180 | 4 | 60, 340 | 4 | 60, 340 |
| 1 | 13, 083 | 1 | 14, 394 | 1 | 14,394 |
| 1 | 13.083 | 1 | 14,394 | 1 | 14,394 |
| 13 | 173, 926 | 13 | 188, 971 | 13 | 188,971 |
| 1 | 13,978 | 1 | 15, 309 | 1 | 15,309 |
| 1 | 14,456 |  |  |  |  |
| 2 | 24,648 | 4 | 50,980 | 4 | 50,980 |
| 18 | 210, 246 | 21 | 264,820 | 22 | 277,050 |
| 2 | 25, 126 | 2 | 27,310 | 2 | 27, 310 |
| 5 | 58,718 | 6 | 76. 210 | 6 | 76, 210 |
| 9 | 108, 264 | 8 | 104, 330 | 8 | 104,330 |
| 2 | 23,441 | 2 | 25, 230 | 2 | 25, 230 |
| 30 3 | 353, 995 | 28 | 358, 150 | 28 | 358, 650 |
| 1 | 11,835 | 1 | 13, 000 | 1 | 13,000 |
| 1 | 12,085 | , | 13,000 | 1 | 13, 000 |
| 1 | 11,835 | 1 | 13,000 | 1 | 13,000 |
| 1 | 11,357 | 1 | 12,480 | 1 | 12, 480 |
| 3 | 36,004 | 3 | 38,750 | 3 | 38,750 |
| 4 | 47, 611 | 3 | 38,480 | 3 | 38, 480 |
| 12 | 144, 288 | 12 | 155, 790 | 12 | 155, 790 |
| 5 | 57,532 | 5 | 62, 670 | 5 | 62,670 |
| 1 | 12,563 | 1 | 13,520 | 1 | 13,520 |
| 5 | 60, 404 | 5 | 65, 290 | 5 | 65, 290 |



Salaries and Expenses (Spectal Foreign Currency Program)

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | Num- Total ber | $\begin{gathered} \text { Num- Total } \\ \text { ber } \\ \text { salary } \end{gathered}$ | $\underset{\text { Ner }}{\text { Num- Total }}$ |
| Ungraded positions at annual rates: Less than $\$ 12,210$ | 19 \$34, 793 | 18 \$ $\$ 34,009$ | 18 \$ \$34, 639 |
|  | 1.4346 | 1.4309 | 1.4839 |
| Net permanent (average number, net salary): Foreign countries: Local rates | $17.634,447$ | $16.633,700$ | $16.633,800$ |
| Positions other than permanent: Parttime employment: Foreign countries: Local rates | 150 | 200 | 200 |
| Other personal services: Regular pay above 52 -week base | 213 | 100 |  |
| Total personal services_...--.-.------ | 34, 810 | 34,000 | 34,000 |

Advances and Reimbursements

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num- | Total | Num- | Total | Num- | Total |
| Grades and ranges: $\quad$ ber salary ber salary ber salary |  |  |  |  |  |  |
| $\text { GS-15. } \$ 13,730 \text { to } \$ 15,030:$ |  | \$13,083 |  | \$14,394 | 1 | \$14, 394 |
| $\begin{aligned} & \text { Assistant agriculturat a1 } \\ & \text { GS-14. } \$ 12,210 \text { to } \$ 13,510 \text {. } \end{aligned}$ |  | 13,083 |  | \$14,304 | 1 | \$14,394 |
| Deputy division director- | 1 | 11, 606 | 1 | 12, 750 | 1 | 12, 750 |
| Foreign agricultural affairs officer | 1 | 12,563 | 1 | 13, 520 | 1 | 13, 520 |
| Veterinary analyst.....-. | 1 | 11,357 | 1 | 12, 480 | 1 | 12,750 |
| GS-13. \$10,635 to \$11,935 | 1 | 9,901 | 1 | 10,899 | 1 | 10,899 |
| GS-12. $\$ 8,955$ to $\$ 10,255$ | 3 | 25.750 | 4 | 36, 400 | 4 | 37, 420 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 3 | 21,590 | 2 | 15, 392 | 2 | 15, 912 |
| GS-9. \$6,435 to \$7,425 | 1 | 6, 302 | 2 | 13,395 | 2 | 13,728 |
| QS-7. $\$ 5,355$ to \$6,345 | 3 | 16, 016 | 2 | 11, 564 | 2 | 11, 876 |
| GS-5. $\$ 4,343$ to \$5,335 | 2 | 9, 755 | 3 | 15,704 | 3 | 16,037 |
| GS-4. \$4,040 to \$4,670 | 3 | 13,311 | 2 | 9,568 | 2 | 9,568 |
| Ungraded positions at annual rates less than $\$ 12,210$. | 2 | 4, 871 | 2 | 5,629 | 2 | 5,629 |
| Total perman | 22 | 156, 105 | 22 | 171, 695 | 22 | 174,483 |

## FOREIGN AGRICULTURAL SERVICE-Continued

Advances and Reimbursements--Continued


## COMMODITY EXCHANGE AUTHORITY

Salaries and Expenseg


## COMMODITY STABILIZATION SERVICE

Consolidated Schedule of Personal Services Paid From Funds Available to Commodity Stabilization Service

| Grades and ranges: <br> Special positions at rates equal to or in excess of $\$ 18,500$ : <br> Administrator <br> GS-18. $\$ 18,500$ : <br> Associate administrator <br> GS-17. $\$ 16,530$ to $\$ 17,570$ : <br> Deputy administrator <br> General sales manager. <br> GS-16. $\$ 15,255$ to $\$ 16,295$ : <br> Assistant deputy administrator, operations. <br> Assistant deputy administrator, price <br> or FR Auppopert. <br> Assistant deputy administrator, pro- |
| :---: |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |


| 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: |
| Num- ber | $\underset{\text { ber }}{\text { Num- Total }}$ | $\underset{\text { ber }}{\text { Num- Total }}$ |
| 1 \$20,010 | 1 \$20,010 | 1 \$20,010 |
| 1 17,514 | 1 18,512 | 1 18,512 |
| 47,133 15,392 | $\begin{array}{ll}3 & 50,648 \\ 1 & 16,806\end{array}$ | $\begin{array}{ll} 3 & 50,648 \\ 1 & 16,806 \end{array}$ |
| $2 \quad 28,870$ | 2 31, 574 | 2 31,574 |
| 14,206 | 1 15, 26 | 1 15,267 |
| 28,641 | 231,304 | 2 31,304 |


-6. 15,255 to $\$ 16,295-$ Continued Director, commodity office..Division director xecutive assistant to the adminis-S-15. $\$ 13,730$ to $\$ 15,030$ : Agricultural
Assistant to administrator
Assistant to deputy administrator Assistant to general sales manager-
Associate division director
Deputy director, commodity office
Deputy division director.
GS-14. $\$ 12,210$ to $\$ 13,510:$
Assistant deputy division director Assistant director, commodity office.
Assistant to divisio
Branch chief
Chief, cotton products export ofice. sign staff-
Compliance officer
Deputy area director.
Deputy director, commodity office
Deputy division director-
ivision director
read, international sugar agreement ndust
bor
Management analys
Marketing specialist
Staff specialist
Supervisory systems accountant

GS-12. $\$ 8,955$ to $\$ 10,255$

IS-10. $\$ 6,995$ to $\$ 7,985$

GS-8, $\$ 5,885$ to $\$ 6,875$
GS-6. $\$ 4,830$ to $\$ 5,820$ -
GS-4. $\$ 4,040$ to $\$ 4,670$.

GS-2. 3,500 to $\$ 130$
GS-1. $\$ 3,185$ to $\$ 3,815$.
angraded positions at hourly rates equiv-
Total permanent.
Deduct lapses.--------------------------
Net permanent (average number,
Positions other than permanent:
Temporary employment
Intermittent employment
Other personal services:
Regular pay above 52 -
Overtime and holiday pay.......
Nightwork differential.-.-------
Total personal services

Salaries and wages are distributed follows:
Administrative expenses, sec. 392,
"Local administration, sec. 388 , Agri-
"Advances and reimbursements,"-
Disaster loans, etc., revolving fund,
Farmers Home Administration
School lunch program," Agricultural
"Removal of surplus agricultural com-
modities," Agricultural Marketing
"Agricultural conservation program"
penses," Commodity Credit Corpors-
25, 084, 600
28, 352,69

## FEDERAL CROP INSURANCE CORPORATION

Consolidated Schedule of Personal Services Paid From Funds Avallable to Federal Crop Insurance Corporation

|  | 1960 | actual | 1961 es | estimate | 1962 e | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | Num. | Total | Num. | Total |  | Total |
| Special positions at rates equal to or in excess of $\$ 15,255$ : | ber | salary |  | salary |  | salary |
| Manager--...-- |  | \$17, 500 |  | \$17, 500 |  | \$17, 500 |
| QS-16. \$15,255 to \$16,295: |  |  |  |  |  |  |
| GS-15. $\$ 13,730$ to $\$ 15,030$ : |  | , |  | 16,0 |  | 16, 307 |
| Division director |  | 40,410 |  | 43,494 |  | 44, 450 |
| GS-14. $\$ 12,210$ to $\$ 13,510$ : Administrative officer. |  | 24.150 |  | 26,520 |  |  |
| Area director |  | 49,500 |  | 53, 850 |  |  |
| Assistant division |  | 34, 065 |  | 37,440 |  | 38, 250 |
| Branch manager |  | 11,355 |  | 12,480 |  | 12.750 |
| Division director |  | 23, 430 |  | 25,750 |  | 26, 020 |
| Supervising auditor |  | 11, 355 |  | 12,750 |  | 13,000 |
| GS-13. $\$ 10,635$ to $\$ 11,93$ |  | 82, 000 |  | 208,000 |  | 222,473 |
| GS-12. $\$ 8,955$ to $\$ 10,255$ |  | 339, 950 |  | 265, 865 |  | 250,765 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ |  | 151, 640 |  | 510,755 |  | 577, 157 |
| GS-9. \$6,435 to \$7,425 |  | 593, 100 |  | 321, 928 |  | 289, 868 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ |  | 173, 760 |  | 220,618 |  | 317, 647 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ |  | 46,900 |  | 51, 273 |  | 52,250 |
| GS-5. \$4,345 to \$5,335 |  | 230, 210 |  | 223, 708 | 61 | 298, 935 |
| GS-4. \$4,040 t9 \$4,670 | 104 | 430, 515 | 107 | 481, 490 | 104 | 474, 178 |
| GS-3. \$3,760 to \$4,390 | 121 | 460, 325 | 136 | 551, 132 | 148 | 603, 281 |
| GS-2. \$3,500 to \$4,130 |  | 140,555 |  | 120, 661 |  | 123, 380 |
| GS-1. $\$ 3,185$ to $\$ 3,815$ |  | 10, 115 |  | 14,684 |  | 14, 892 |
| Total perm | 5312 , | , 885,745 | 544 3, | 215, 935 | 5883 , | 474, 263 |
| Deduct- |  |  |  |  |  |  |
| Portion of salaries shown above paid |  | 202, 333 | 37.1 | 158, 125 |  | 114, 085 |
| from other accounts. |  | 4,994 | 0.7 | 9, 500 | 0.7 | 9,500 |
| Net permanent (average number, net salary) |  |  | 506. 2 |  | 567. 6 | 50, 678 |
| Positions other than perman |  | , 678,418 |  |  |  |  |
| Temporary employment. |  | 6,477 |  | 14,800 |  | 14,800 |
| Part-time employment |  | 28,695 |  | 37,219 |  | 38,144 |
| Intermittent employmen Other personal services: |  | ,220, 225 |  | 712, 271 |  | 568, 378 |
| Regular pay above 52 -week b |  | 18,635 |  | 11,400 |  |  |
| Overtime and holiday pay. |  | 5,164 |  | 5,000 |  | 3,000 |
| Total personal service |  | 3,957, 614 |  | 829,000 |  | 975, 000 |
| Salaries and wages are distributed as follows: <br> "Operating and administrative expenses" <br> "Federal Crop Insurance Corporation fund" <br> "Advances and reimbursements" | \$3, 537, 745 |  | \$4, 286,000 |  |  |  |
|  |  |  |  |  |
|  |  |  |  | ,000 |
|  |  |  |  |  | 543,000 |  | 618,000 |  |
|  |  |  |  |  |  |  |  |  |

## RURAL ELECTRIFICATION ADMINISTRATION

Salaries and Expenses

|  | 1960 actual | 1961 es | estimate | 1962 | estimate |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: <br> Special positions at rates equal to or in excess of $\$ 16,530$ : <br> Administrator. | Num- Total <br> salary <br> 1 $\$ 20.000$ | $\underset{\text { Ner }}{\text { Num- Total }}$ |  | $\underset{\text { ber }}{\text { Num- Total }}$ |  |
|  |  |  |  |  |  |
|  |  |  | \$20,000 | 1 | \$20, 000 |
| GS-17. \$16,530 to \$17,570: |  |  |  |  |  |
| Deputy administrator. | $1 \quad 15,621$ |  | 16,806 | 1 | 17,056 |
| GS-16. $\$ 15,255$ to \$16,295: |  |  |  |  |  |
| QS-15. \$13,730 to \$15,030: |  |  |  |  |  |
| Chief of division. | $4 \quad 56,410$ | 4 | 60, 965 | 4 | 60,965 |
| Deputy assistant administ | 1 13,978 | 1 | 15, 038 | 1 | 15, 038 |
| Special assistant to assistant adminis- $\quad 1 \begin{array}{llllll} \\ \text { S }\end{array}$ |  |  |  |  | 15,038 |
| Special assistant to assistant adminis- | $2 \quad 27.061$ |  | 29,099 | 2 | 29,099 |
| GS-14. $\$ 12,210$ to $\$ 13,510$ : |  |  |  |  |  |
| Area director -..... | 10123.258 | 10 | 132, 660 | 10 | 133, 680 |
| Assistant chief of divis | 8 8 98, 362 |  | 105, 850 | 8 | 106, 620 |
| Chief of division | 3 36,732 | 3 | 39,540 | 3 | 39,790 |
| Head of section | 1 11,606 |  | 12,480 | 1 | 12, 480 |
| Internal auditor | 1 11,835 | 1 | 13, 000 | 1 | 13, 000 |
| Legislative consultan | 1 13, 042 | 1 | 14,040 | 1 | 14,040 |
| Program analyst | 1 12,563 | 1 | 13, 520 | 1 | 13,520 |
| GS-13. \$10,635 to \$11,935 | 101 | 88 |  | 98 |  |
|  | 290 1,100,502 | $292{ }^{1,}$ | ,150,011 |  | 1, 153, 369 |
| 2. $\$ 8,955$ to | 290 2, 701, 227 | 292 | ,930, 510 |  | 2,943,760 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 167 | 167 |  | 167 |  |
|  | $1,280,820$ 79 500 |  | ,382,657 |  | $\begin{array}{r}1,392,678 \\ 548,688 \\ \hline\end{array}$ |
| GS-8. $\$ 6,435$ to $\$ 7,425$. | 79 500,080 | 79 | 543.608 | 79 | 548, 688 |
| GS-7. $\$ 5,355$ to $\$ 6,345$. | 70 387,873 | 70 | 421,468 | 70 | 423, 607 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 27 140,569 | 27 | 152, 483 | 27 | 153.818 |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | 143 681, 184 | 142 | 731,971 | 142 | 738, 293 |
| GS-4. \$4,040 to \$4,670. | 91370,400 | 90 | 396, 802 | 90 | 398, 008 |


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | Num- Total ber salary | Num- Total | $\underset{\text { Ner }}{\text { Num }} \underset{\text { Salary }}{ }$ |
| Grades and ranges-Continued |  |  |  |
| GS-3. \$3,760 to \$4,390 | 29 \$110, 240 | 29 \$119,359 | 29 \$119,692 |
| GS-2. $\$ 3,500$ to \$4,130 | 6 21,383 | $6 \quad 23,274$ | $6 \quad 23,378$ |
| GS-1. $\$ 3,185$ to $\$ 3,815$. | 2 6,032 | 2 6,614 | 26,718 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | 2 6,324 | 2 6,822 | 2 6,822 |
| Total permanent | $1,044_{7,790,678}$ | $1,0428,400,706$ | $1,0428,446,518$ |
| Deduct lapses | 58. 5399,605 | $81.3540,291$ | 81.3 556, 103 |
| Net permanent (average number, net salary) | $\begin{array}{r} 985.5 \\ 7,391,073 \end{array}$ | $960.7$ | $\begin{array}{r} 960.7 \\ 7,890,415 \end{array}$ |
| Positions other than permanent: Intermittent employment | 38, 366 | 48,375 | 48,375 |
| Other personal services: |  |  |  |
| Regular pay above 52 -week base | 56, 100 | 30,000 |  |
| Overtime and holiday pay | 1,608 | 1,300 | 1,300 |
| Additional pay for service abroad. | 4,253 | 5, 200 | 5,200 |
| Total personal services. | 7, 491,400 | 7,945, 290 | 7,945,290 |

## FARMERS HOME ADMINISTRATION

## Salaries and Expenses

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Grades and ranges: | Num- Total | Num- Total | Num- Total |
| Special positions at rates equal to or in excess of \$16,530: | ber salary | ber salary | ber salary |
|  | 1 \$17,514 | 1 \$17,514 | 1 \$17,514 |
| GS-17. $\$ 16,530$ to $\$ 17,570$ : Deputy administrator | 1 15,870 | 1 17,326 | 17,326 |
| GS-16. \$15,255 to \$16,295: |  |  |  |
| Assistant administrator- | 3 43, 555 | 3 48,131 | 3 48,131 |
| Deputy assistant admini | 13,686 | 1 14,706 | 14,706 |
| Director, finance office. | 1 13,083 | 1 14,394 | 1 14,394 |
| Director of division | 5 65,394 | 7 99,756 | 7 99,756 |
| Director of information |  | 14,061 | 1 14,061 |
| GS-14. \$12,210 to \$13,510: |  |  |  |
| Assistant director, finance office Assistant director of division ... | $\begin{array}{ll} 2 & 22,963 \\ 1 & 11,357 \end{array}$ | $\begin{array}{cc} \mathbf{2} & 24,960 \\ \mathbf{3} & 37,410 \end{array}$ | $\begin{array}{ll} 2 & 25,230 \\ 3 & 37,540 \end{array}$ |
| Assistant to the administrator | 1 12,085 | 1 13,270 | 1 13,270 |
| Assistant to the assistant administrator. | 1 12,085 | 1 13,000 | 1313000 |
| Director of division | 2 25,626 |  |  |
| Director of informatio | 1 12,563 |  |  |
| Loan officer | 4 47,840 | 51,947 | 52,077 |
| Program field repres | 1 12,334 | 1 13,270 | 1 13,270 |
| State director | ${ }^{36} 412,464$ | 37 463,002 | 37 463,702 |
| GS-13. $\$ 10,635$ to $\$ 11,935$ | 58 599, 143 | 67 745, 054 | 67 746, 114 |
| GS-12. $\$ 8,955$ to $\$ 10,255$ | $\begin{array}{ll} 74 \quad 669,571 \end{array}$ | ${ }^{105}{ }_{1,006,138}$ | 104 997, 223 |
| GS-11. \$7,560 to \$8,860 | 391 3,054,044 | $3312,776,130$ | ${ }^{330}{ }_{2,778,069}$ |
| GS-9. \$6,435 to \$7,425 | 965 | 1,132 | 1,176 |
| GS-8. $\$ 5,885$ to $\$ 6,875$ | $\begin{array}{r}6,290,722 \\ 4 \\ \hline 25,397\end{array}$ | $\begin{array}{r} 7,983,640 \\ 4 \quad 27,489 \end{array}$ | 4, 8, 226,760 |
| GS-7. $\$ \mathbf{5}, 355$ to \$6,345- |  |  |  |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 15 $\begin{array}{r}\text { 5, } \\ \hline 88,500\end{array}$ | ${ }_{26}{ }^{4,3145,940}$ | 26 ${ }^{4,035,142}$ |
| GS-5. \$4,345 to \$5,335 | ${ }^{348}{ }_{1,671,175}$ | ${ }^{271} 1$, 414, 305 | $287_{1,496,136}$ |
| GS-4. \$4,040 to \$4,670 | 196 | 1,387 | 1,406 |
| 3. |  | $301 \text {, } 324,965$ | $302^{6,431,544}$ |
| -2. \$3,500 to \$4,130 | 6, 2388,929 | 245, 679 | 1 ${ }_{31}, 250,784$ |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | 4 17,742 | $\begin{array}{rr}5 & 25,405\end{array}$ | 5 25,405 |
| Total permane | 4,755 | 4,447 | 4, 474 |
| Deduct-- | 26, 152,916 | 26,969, 081 | 27, 218, 621 |
| Lapses | 323. |  | 93 |
| Portion of salaries shown above paid from other accounts. | $7.738,731$ | 4.3 28, 228 | 4.3 28, 638 |
| Add portion of salaries carried in other position schedules paid from this account. | 6. 434,479 |  |  |
|  | 4, 430.1 | 4,337 | 4, 376.7 |
| Net permanent (average number, net salary) | 24, 557, 168 | 26, 438, 000 | 26, 743, 588 |
| Positions other than permanent: Temporary employment |  |  |  |
| Part-time employment. | 37, ${ }_{5}$ | 36,000 | 45,00 80,00 |
| Intermittent employmen | 454, 769 | 86,000 465,000 | 465,000 |
| Other personal services: |  |  |  |
| Regular pay above 52 -week base | 186, 607 | 100,000 |  |
| Overtime and holiday pay--...- | 4,748 79 | 4,000 84,000 | 4,000 |
| Additional pay for service abroad |  | 84,000 | 85, 200 |
| Total personal services | 25, 379, 552 | 27, 207, 000 | 27, 422, 788 |

## FARMERS' HOME ADMINISTRATION-Continued

Disaster Loans, Revolving Fund


Advances and Reimbursements

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary | Num ber | Total salary | Num ber | Total salary |
| Grades and ranges: |  |  |  |  |  |  |
| GS-12. \$8,955 to \$10,255 | 2 | \$18,596 | 2 | \$20, 280 | 2 | \$20,550 |
| GS-5. \$4,345 to \$5,335. | 1 | 4,659 | 1 | 5, 179 | 1 | 5,346 |
| GS-4. $\$ 4,040$ to $\$ 4,670$ | 7 | 30, 282 | 7 | 32, 530 | 7 | 32,947 |
| GS-3. \$3,760 to \$4,390. | 5 | 19,344 | 5 | 21, 385 | 5 | 21,509 |
| Total permanent | 15 | 72,881 | 15 | 79,374 | 15 | 80,352 |
| Deduct- | 0.2 | 396 | 1 | 4,154 | 1 | 5,392 |
| Portion of salaries shown above paid from other accounts | 0.4 | 3,719 |  | 4,154 |  | 5,352 |
| Add portion of salaries carried in other position schedules paid from this account.- |  | 19, 538 | 4 | 26,350 | 4 | 27,000 |
| Net permanent (average number, net salary) | 17.6 | 88, 304 |  | 101, 570 | 18 | 101, 960 |
| Positions other than permanent: Intermittent employment |  | 821 |  |  |  |  |
| Other personal services: |  |  |  |  |  |  |
| Regular pay above 52-week base |  | 595 |  | 390 40 |  |  |
| Overtime and holiday pay. |  | 27 |  | 40 |  | 40 |
| Total personal services.-.------------ |  | 89,747 |  | 102, 000 |  | 102,000 |

## OFFICE OF THE GENERAL COUNSEL

Consolidated Schedule of Personal Services Paid From Funds Avallable to Office of the General Counsel

| Grades and ranges: <br> Special positions at rates equal to or in excess of \$16,530: General counsel |
| :---: |
| GS-17. \$16,530 to \$17,570: |
|  |
| Assistant general counsel. |
| GS-15. \$13,730 to \$15,030: |
| Attorney ${ }^{\text {director, }}$ legal division |
| Regional attorney |
| GS-14. \$12,210 to \$13,5 |
|  |
|  |
| for FRegional attorney-..------------- |


| 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary | Num- | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary |
| 1 | \$19,011 |  | \$20,010 |  | \$20,010 |
| 1 | 16,349 |  | 17,576 |  | 17,576 |
| 4 | 59,675 |  | 48,131 |  | 48, 401 |
| 6 | 76, 626 |  | 124,989 |  | 127,881 |
| $\begin{aligned} & 6 \\ & 4 \end{aligned}$ | 78, ${ }_{52,311}$ |  | 86,343 111,885 |  | 88,257 114,465 |
| 24 | 278, 365 |  | 275, 780 |  | 281, 110 |
|  | 11, 606 |  | 12,705 |  | 13,000 |


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | $\begin{gathered} \text { Num- Total } \\ \text { ber } \\ \text { salary } \end{gathered}$ | Num- Total ber salary | $\begin{aligned} & \text { Num- Total } \\ & \text { ber salary } \end{aligned}$ |
| Grades and ranges-Continued GS-13. $\$ 10,635$ to $\$ 11,935$ | 80 \$837,926 | 83 \$944,433 | 83 \$955, 475 |
| GS-12. $\$ 8,955$ to $\$ 10,255$ | $28 \quad 242,527$ | 30 280,240 | 35330,325 |
| GS-11. \$7,560 to \$8,860 | 20 147,449 | 23 182,643 | 23 187,813 |
| GS-9. \$6,435 to \$7,425 | 21 129,745 | 24 161,497 | 24 164, 842 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | 14 77, 333 | 11 65,853 | 11 66,519 |
| GS-6. $\$ 4,830$ to $\$ 5,820$. | 18 96, 117 | 18 104,022 | 18 104,499 |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | 47 218, 167 | 51 256,491 | 51 261,320 |
| GS-4. \$4,040 to \$4,670 | $95 \quad 393,610$ | $95 \quad 427,544$ | 100452,816 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 30 110,989 | 31 122,665 | 31 124,641 |
| GS-2. $\$ 3,500$ to $\$ 4,130$ | $3 \quad 10,172$ | 3 11, 793 | 3111,897 |
| GS-1. $\$ 3,185$ to $\$ 3,815$ | $5 \quad 17,784$ | 3 11,273 | 3 11, 377 |
| Total permanent | 412 19 2, 112, 112,062 | $\begin{array}{rrr}423 & 3,265,873 \\ 10 & 70,243\end{array}$ | $\begin{array}{cc}433 & 3, \\ 13 & 382,224 \\ 13 & 116,116\end{array}$ |
| Net permanent (average number, net salary) | 393 2,810,704 | 413 3, 195, 630 | 420 3,266, 108 |
| Positions other than permanent: Intermittent employment | 11,625 | 13,000 | 13,000 |
| Other personal services: |  |  |  |
| Regular pay above 52 -week base | 22, 710 | 12,350 |  |
| Overtime and holiday pay-- | 165 |  |  |
| Additional pay for service abroad | 3,078 | 2,500 | 2,675 |
| Total personal services | 2, 848, 282 | 3,223, 480 | 3,281, 783 |
| Salaries and wages are distributed as follows: |  |  |  |
| "Salaries and expenses," Office of the General Counsel | \$2,731, 902 | \$3, 125,469 | \$3, 147, 474 |
| "Disaster loans, etc., revolving fund," <br> Farmers Home Administration | 16,318 | r 17,637 | 27,070 |
| "Conservation reserve," Commodity Stabilization Service. | 100, 062 | 80,374 | 107,239 |

## OFFICE OF THE SECRETARY

Salaries and Expenses

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| des and ranges: | Num- | Total | Num- | Total |  | tal |
| Special positions at rates equal to or in excess of $\$ 18,500$ : | er | salary |  | salary |  | salary |
| Secretary of Agriculture. | 1 | \$25,000 | 1 | \$25,000 | 1 | \$25,000 |
| Under secretary of Agricultu | 1 | 21,000 | 1 | 21,000 | 1 | 21,000 |
| Assistant secretary of Agricu | 3 | 60,000 | 3 | 60, 000 | 3 | 60, 000 |
| Administrative assistant secretary |  | 19,011 |  | 19,011 | 1 | 19,011 |
| Assistant to the Secretary | 1 | 17,514 |  | 18,512 | 1 | 18,512 |
| Director, agricultural credit services.. | 1 | 17,514 | 1 | 18,512 | 1 | 18,512 |
| Executive assistant, chief of staff -..-- |  | 17,514 |  | 18,512 | 1 | 18,512 |
| Assistant to the Secretary | 2 | 31,013 |  | 33,612 | 2 | 33, 612 |
| Director of finance and budget officer- | 1 | 15, 392 | 1 | 16, 806 | 1 | 17,056 |
| Director of personnel. |  | 15, 392 |  | 16,536 | 1 | 16,536 |
| Judicial officer. |  | 15,621 |  | 17,056 | 1 | 17,056 |
| Director of plant and oper | 1 | 14, 435 | 1 | 15, 517 | 1 | 15,787 |
| GS-15. \$13,730 to \$15,030: |  |  |  |  |  |  |
| Administrative assistant....- |  | $\begin{array}{r} 104,623 \\ 26,166 \end{array}$ |  | $\begin{array}{r} 101,339 \\ 28,788 \end{array}$ | $2$ | $\begin{array}{r} 101,339 \\ 28,788 \end{array}$ |
| Assistant director of plant and operations. |  |  |  |  |  |  |
| Assistant to the judicial offcer |  |  |  | 13,749 | 1 | 13,749 |
| Deputy director, budget and finan |  | 27, 956 |  | 30,076 | 2 | 30,347 |
| Director of administrative management |  | 13,083 |  | 14,061 |  |  |
| Hearing examiner | 5 | 69, 286 | 5 | 74, 546 | 5 | 74,546 |
| Program staff officer |  | 13,374 |  | 14,706 | 1 | 15,038 |
| GS-14. $\$ 12,210$ to $\$ 13,510$ : Administrative assistan |  |  | 2 | 24, 710 | 2 |  |
| Assistant director of administrative |  |  |  |  |  |  |
| management |  | 11,835 |  | 12,750 | 1 | 12,750 |
| Assistant director of plan tions. |  | 24, 169 |  | 12,480 | 1 | 12,750 |
| Assistant to the judicial off |  | 11,357 |  |  |  |  |
| Chief of diviston, budget and finan | 5 | 60, 652 | 5 | 66,060 | 5 | 66,310 |
| Chief of division, personnel |  | 86, 030 | 7 | 92,080 | 7 | 92,080 |
| Chief of division, plant and operations- | 2 | 24,398 | 2 | 25,750 | 2 | 25,750 |
| Personnel officer. |  |  |  | 12,480 | 1 | 12,480 |
| Program analyst | 3 | 34,818 | 3 | 37,730 | 3 | 37, 730 |
| GS-13. \$10,635 to \$11,9 | 30 | 315, 346 | 30 | 338,066 | 31 | 348,950 |
| GS-12. \$8,955 to \$10,255 | 30 | 265, 178 | 31 | 293, 635 | 32 | 303,630 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 18 | 135,778 | 18 | 147,678 | 18 | 147, 678 |
| GS-9. \$6,435 to \$7,425 | 30 | 194, 852 | 28 | 198, 269 | 28 | 198,894 |
| GS-8. $\$ 5,885$ to \$8,875 |  |  | 3 | 19,989 | 3 | 20,321 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | 36 | 201,593 | 36 | 217, 505 | 36 | 219, 004 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 16 | 78, 729 | 16 | 86,528 | 16 | 87, 818 |
| GS-5. \$4,345 to \$5,335 | 51 | 234, 954 | 48 | 240, 786 | 48 | 241, 113 |
| GS-4. \$4,040 to \$4,670 | 21 | 83, 346 | 23 | 100, 048 | 24 | 104, 504 |
| GS-3. $\$ 3,760$ to \$4,390 | 21 | 80, 871 | 22 | 90,507 | 22 | 90,819 |
| GS-2. \$3,500 to \$4,130 | 6 | 21,009 | 8 | 30, 928 | 8 | 31,032 |
| G8-1. $\$ 3,185$ to \$3,815- | 2 | 7,550 |  |  |  |  |
| alent to less than \$12,210................. | 9 | 35,609 |  | 31,614 | 8 | 32, 238 |
| Total permanent | 326 |  | 329 |  | 332 |  |


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Deduct- | Num- Total ber salary | $\underset{\text { Num- }}{\text { Numal }} \begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ | Num- Total ber salary |
| Lapses | 14.6 $\$ 85,619$ | $9.8 \$ 72,519$ | $9.8 \$ 68,548$ |
| Portion of salaries shown above paid from other accounts | 2.6 25,742 | 1.3 15,495 | 1.3 15,495 |
| Net permanent (average number, net salary) | 308.8 | 317.9 | 320.9 |
| Positions other than permanent: |  |  |  |
| Temporary employment.-..... | 2,723 | 1,200 |  |
| Intermittent employment | 8,361 | 9, 500 | 9,500 |
| Other personal services: ${ }^{\text {Regular pay above } 52 \text {-week base }}$ | 17,587 | 10, 192 |  |
| Overtime and holiday pay. | 12, 177 | 10,000 | 10,000 |
| Nightwork differential | 670 | 700 | 700 |
| Payments to other agencies for reimbursable details. | 203 |  |  |
| Total personal services.....---....-- | 2, 373, 934 | 2, 608, 320 | 2, 632,990 |

Working Capital Fund, Department of Agriculture

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | Num- | Total | Num- | Total | $\underset{\text { ber }}{\text { Num- }}$ Totaly |  |
|  |  | salary |  | salary |  |  |
| GS-14. \$12,210 to $\$ 13,510$ : | 1 $\$ 11,357$ 1 $\$ 12,230$ 1 $\$ 12,230$ |  |  |  |  |  |
| CS-12. $\$ 8,955$ to $\$ 10,255$ |  |  |  |  |  |  |  |  |
| GS-11. $\$ 7,560$ to $\$ 8,860$ |  |  | 9,485 |  |  |  |
| GS-9. $\$ 6,435$ to \$7,425 | 6 38,104 |  | 3 3 20,821 |  | 8 - 49,721 |  |
| GS-7. $\$ 5,355$ to $\$ 6,345$. | 46,361 |  | 8 89,721 |  |  |  |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 125 |  | $\begin{array}{rr}1 & 5,824 \\ 10 & 52,121\end{array}$ |  | 1 5,824 |  |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | $\begin{array}{ll}12 & 57,906 \\ 10 & 41,889\end{array}$ |  |  |  | $10 \quad 52,287$ |  |
| GS-4. $\$ 4,040$ to $\$ 4,670$ |  |  | $\begin{array}{cc}10 & 52,121 \\ 8 & 37\end{array}$ |  | $\begin{array}{r}15 \\ 15 \\ \hline 63,819\end{array}$ |  |
| TS-3. $\$ 3,760$ to $\$ 4,390$ | 14 55, 132 |  | 815 |  |  |  |
| GS-2. $\$ 3,500$ to $\$ 4,130$ | 11 40,165 |  | 10 39,622 |  | 10 39,726 |  |
| GS-1. $\$ 3,185$ to $\$ 3,815$ | 6 21,798 |  | 6 23,690 |  | 6 23,898 |  |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$. | 98 450,412 |  | 101 498,434 |  | 101500,865 |  |
| Total permanent | $169 \quad 784,236$ |  | 166 827, 933 |  | 166 831,944 |  |
| Deduct- |  | 37,318 | 5 | 32,902 | 33,741 |  |
| Portion of salaries shown above paid |  |  |  |  |  |  |
| from other accounts. <br> Add portion of salaries carried in other position schedules paid from this account | 0.9 0.2 | 4,918 1,242 |  |  |  |  |
| Net permanent (average number, net salary). | 158.3 743, 242 |  | 161 | 795,031 | 161 | 798,203 |
| Positions other than permanent: Temporary employment | $501$ |  |  |  |  |  |
| Other personal services: <br> Regular pay above 52 -week base | $\begin{array}{r} 5,698 \\ 46,862 \\ 997 \end{array}$ |  |  |  |  |  |
| O vertime and holiday pay. |  |  | $25,000$ |  | 25,0001,000 |  |
| Nightwork differential |  |  |  |  |  |  |  |
| Add excess of annual leave earned over leave taken. | 1,811 |  |  |  |  |  |
| Total personal services. | 799, 111 |  | 824,138 |  | 824,203 |  |

Advances and Reimbursements

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Add portion of salaries carried in other position schedules paid from this account (total personal services) | $\underset{\text { Num- }}{\text { bum }}$Total <br> salary$2.6 \$ 25,742$ | $\underset{\text { Num- }}{\text { bum }}$ $1.3 \$ 15,495$ Salary | $\underset{\text { Num- }}{\text { ber }}$ salary $1.3 \$ 15,495$ |

## OFFICE OF INFORMATION

Consolidated Schedule of Personal Services Paid From Funds Available to Office of Information

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: <br> GS-16. $\$ 15,255$ to $\$ 16,295$ : <br> Director of information. | $\underset{\text { Ner }}{\text { Num- }}$ | Total salary | $\underset{\text { ber }}{\substack{\text { Num- }}}$ | Total salary | Num ber | Total salary |
|  |  |  |  |  |  |  |
|  |  | \$15,163 |  | \$16, 307 |  | 16,307 |
| GS-15. $\$ 13,730$ to $\$ 15,030$ : <br> Assistant director of information | 3 | 41,038 | 3 | 44, 782 | 3 | 45,053 |
| Gs-14. \$12, 210 to \$13,510: |  |  |  |  |  |  |
| Chief of division-- |  |  |  |  |  |  |
| Editor of yearbook |  | 11,835 |  | 12,750 |  | 13,000 12,750 |


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ | Num- Total ber salary | Num- Total ber salary |
| Grades and ranges-Continued GS-13. $\$ 10,635$ to $\$ 11,935 . .$. | 17 \$177,006 | 17 \$190,864 | 19 \$215, 013 |
| GS-12. $\$ 8,955$ to $\$ 10,255$ | 19 168,604 | 20 191, 340 | 21 202,385 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 19 146, 952 | 21 171,391 | 21 174, 201 |
| GS-9. \$6,435 to \$7,425 | 28 178,793 | 28 194,750 | 28 195,772 |
| GS-8. $\$ 5,885$ to $\$ 6,875$ |  | 1 6,885 | 1 6,885 |
| GS-7. $\$ 5,355$ to 86,345 | 33 186, 116 | 34 205, 150 | 34 207,647 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 6 30,763 | 7 39,292 | 8 44,949 |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | 31 146, 409 | 31 156,731 | 32163,077 |
| GS-4. $\$ 4,040$ to $\$ 4,670$ | $45 \quad 184,660$ | 45 199,056 | $45 \quad 201,448$ |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 21 78,270 | 2081,167 | $21 \quad 85,452$ |
| GS-2. $\$ 3,500$ to $\$ 4,130$ | $6 \quad 20,448$ | 5 19,031 | 6 23,051 |
| GS-1. $\$ 3,185$ to \$3,815 | 3,536 | 1 3,827 | 3,827 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | 33, 827 | $7 \quad 33,827$ | $7 \quad 33,827$ |
| Total permanent | 245 1, 506, 327 | $2501,669,900$ | $2571,735,664$ |
| Deduct- |  | $12.785,341$ | $13.593,105$ |
| Portion of salaries shown above paid | 13.4 82,838 |  |  |
| from other accounts. | $0.7 \quad 5,215$ | 3.5 21, 559 | $3.521,559$ |
| Net permanent (average number, net salary) | 230 | 233.8 | 240 |
| Positions other than permanent: | 1,48, | 1,563,000 | 0 |
| Temporary employment.- | 13,598 | 15,000 | 10,000 |
| Intermittent employment.- | 1,032 | 1,000 | 1,000 |
| Other personal services: <br> Regular pay above 52 -week base |  |  |  |
| Overtime and holiday pay...... | 19, 601 | 23,000 | 17,000 |
| Payments to other agencies for reim- |  |  |  |
| bursable details. | 4,723 |  |  |
| Add excess of annual leave earned over leave taken. | 3,865 |  |  |
| Total personal service | 1, 471, 501 | 1,609,000 | 1,649,000 |
| Salaries and wages are distributed as <br> follows: <br> "Salaries and expenses" <br> "Advances and reimbursements" <br> "Great Plains conservation program" <br> "Conservation reserve program" <br> "Working capital fund, Department of Agriculture" $\qquad$ | $\begin{array}{r} \$ 711,941 \\ 60,553 \\ 10,883 \\ 7,971 \\ 680,153 \end{array}$ | $\begin{array}{r} \$ 802,000 \\ 67,000 \\ 10,000 \end{array}$ | $\begin{array}{r} \$ 842,000 \\ 67,000 \\ 10,000 \end{array}$ |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  | 730,000 | 730,000 |

CENTENNIAL OBSERVANCE OF AGRICULTURE


## LIBRARY

Salaries and Expenses

|  | 1960 | actual | 1961 | stimate | 1962 e | timate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: GS-16. \$15,255 to \$16,295: | Num- Totalber |  | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary | Num. | Total |
|  |  |  |  |  |  |
|  | 1 | \$14,435 |  | 1 | \$15, 517 | 1 | \$15,787 |
| GS-13. \$10,635 to \$11,935 | 3 | 31, 138 | 5 | 54, 810 | 5 | 55,557 |
| GS-12. \$8,955 to \$10,255. | 5 | 45, 074 | 6 | 56,930 | 6 | 57,720 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 20 | 145, 056 | 19 | 146,639 | 25 | 195,915 |
| GS-9. \$6,435 to \$7,425 | 13 | 79,390 | 17 | 112,941 | 21 | 140, 233 |
| GS-8. $\$ 5,885$ to $\$ 6,875$ |  |  |  |  |  | 6,552 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | 17 | 89, 335 | 16 | 91, 352 | 10 | 58, 324 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 3 | 14,997 | 3 | 16,662 | 4 | 22, 630 |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | 19 | 87, 152 | 20 | 100, 758 | 24 | 121, 141 |
| GS-4. \$4,040 to \$4,670 | 24 | 98, 693 | 24 | 106, 496 | 25 | 110, 344 |
| GS-3. \$3,760 to \$4,390 | 36 | 136, 948 | 31 | 126, 639 | 35 | 143, 259 |
| GS-2. \$3,500 to \$4,130 | 11 | 36, 861 | 10 | 36, 502 | 8 | 29,576 |
| GS-1. $\$ 3,185$ to \$3,815 | 1 | 3, 058 | 1 | 3,411 |  |  |
| Total permanent |  | 782, 137 |  | 868,657 |  | 957, 038 |
| Lapses. | 31. |  | 24.8 |  | 23.7 |  |
| salaries shown above |  | 137, 931 |  | 110,331 |  | 105,538 |
| from other accounts. | 0.9 | 4,453 |  |  |  |  |

## LIBRARY-Continued

Salaries and Expenses-Continued


Advanoes and Reimbursements

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | Number | Total salary | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Total salary |
| Grades and ranges: <br> GS-9. $\$ 6,435$ to $\$ 7,425$ |  |  |  |  |  |  |
| GS-7. 85,355 to $\$ 6,345$ - | 4 | 22,359 | 5 | 29,993 |  |  |
| GS-5. $\$ 4,345$ to $\$ 5,335$. | 1 | 4,493 |  |  |  |  |
| GS-4. \$4,040 to \$4,670 | 1 | 4,326 |  | 4, 880 | 1 | 4,680 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 5 | 19, 158 |  | 17, 328 |  |  |
| GS-2. \$3,500 to \$4,130 | 2 | 6,636 | 2 | 7,238 | 1 | 3,827 |
| Toduct lapses permanent | $\stackrel{14}{1.4}$ | $\begin{array}{r} 63,711 \\ 4,777 \end{array}$ |  | $\begin{array}{r} 66,665 \\ 333 \end{array}$ |  | 14,955 22 |
| Add portion of salaries carried in other position schedules paid from this account |  | 3,211 |  | 3,897 |  |  |
| Net permanent (average number, net salary) |  | 62, 145 | 13.5 | 70,229 | 3 | 14,933 |
| Positions other than permanent: Temporary employment |  | 2,663 |  | 20,770 |  |  |
| Other personal services: <br> Regular pay above 52 -week base Overtime and holiday pay $\qquad$ |  | $\begin{array}{r} 478 \\ 98 \end{array}$ |  | 371 |  |  |
| Total personal services. |  | 65, 384 |  | 91, 370 |  | 14,933 |

## FOREST SERVICE

Consolidated Schedule of Personal Services Paid From Funds Available to Forest Service

|  | 1960 | actual | 1961 | estimate | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FOREST SERTICE |  |  |  |  |  |  |
| Grades and ranges: | Num- | Total | Num- | Total |  | Total |
| Special positions at rates equal to or in excess of $\$ 16,530$ : |  | salary |  |  |  |  |
|  |  | \$17, 514 |  | \$17, 514 | 1 | \$17, 514 |
| GS-17. \$16,530 to \$17,570: | 3 | 47,361 | 3 | 51,438 | 3 | 51,438 |
| GS-16. \$15,255 to \$16,295: |  |  |  |  |  |  |
| Assistant chief | 3 | 44,054 | 3 | 47, 861 | 3 | 47, 861 |
| Deputy assistant chief | 1 | 14,206 | 1 | 15, 517 | 1 | 15, 517 |
| GS-15. \$13,730 to \$15,030: |  | 13,083 | 2 | 28,455 | 2 |  |
| Deputy assistant chief. | 1 | 12,771 | 3 | 42, 204 | 3 | 42, 204 |
| Director, forest experiment station |  |  | 9 | 132,765 | 9 | 132,765 |
| Director, forest products laboratory-.- | 1 | 13, 083 | 1 | 14,061 | 1 | 14,061 |
| Division director. | 3 | 39,540 | 2 | 28, 767 | 2 | 28,767 |
| Engineer. | 1 | 13,978 | 1 | 15,038 | 1 | 15, 038 |
| Entomologist. |  | 13.083 | 1 | 14,061 | 1 | 14, 061 |
| Forester- | 12 | 156, 642 | 20 | 282,678 | 20 | 282, 678 |
| Information officer | 1 | 13,083 | 1 | 14, 394 | 1 | 14, 394 |
| Management analysis officer |  |  | 1 | 13, 749 | 1 | 13,749 |
| Mathematical statistician | 1 | 13,374 | 1 | 14, 394 | 1 | 14, 394 |
| Personnel officer- | 1 | 13,083 | 1 | 13, 749 | 1 | 13,749 |
| Plant pathologist |  | ${ }^{13,083}$ | 1 | 14, 061 | 1 | 14,061 |
| Range conservationist | ${ }_{10}^{2}$ | 26,166 136,490 | ${ }_{10}$ | 14,061 147,139 | 10 | 14,061 147,139 |


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| FOREST SERvice--continued |  |  |  |
| Grades and ranges-Continued | Num- Total | $\underset{\text { ber }}{\text { Num- Totary }}$ | Num- Total |
| GS-15. $\$ 13,730$ to $\$ 15,030-$ Continued Research forester | $4 \$ 52,623$ | 3 \$42,183 | 3 \$42,183 |
| CS-14. $\$ 12,210$ to \$13,510: |  |  |  |
| Accountant | 3 34, 818 | 3 37,440 | 3 37,440 |
| Administrative officer | 4 47, 381 | $4 \quad 50,980$ | 50, 980 |
| Assistant director, forest products laboratory | 13,042 |  |  |
| Assistant regional forester. |  |  |  |
| Budget officer. | 11,606 | 1, 12,480 | 1 12,480 |
| Cartographer | ${ }_{2}^{2} \quad 24,170$ | $2{ }^{2} \quad 26,000$ | 2 26,000 |
| Chemist. | ${ }_{2}^{2} \quad 25,605$ | 1 13,520 | 1 13,520 |
| Civil engineer | ${ }_{2}^{2} \quad 25,126$ | $2 \quad 27,040$ | $2 \quad 27,040$ |
| Director, tropical | 11,357 | $1{ }^{1} 12,480$ | $1 \quad 12,480$ |
| Editor $\qquad$ <br> Educationis | 11,606 | 1 12,480 <br> 1 12,480 | $\begin{array}{ll}1 & 12,480 \\ 12,480\end{array}$ |
| Electronies engi | 12,563 | 1 13,520 | 1 13,520 |
| Employee develop | 11, 357 | 1 12,230 | 1 12,230 |
| Engineer | 24, 169 | 3 38,750 | 3 38,750 |
| Entomologist | 11 127,417 | 12 150,050 | 12 150,050 |
| Fiscal auditor | 1 11,606 | 1 12,750 | 1 12,750 |
| Forest economist | 1 11,835 | $1 \quad 13,000$ | 113,000 |
| Forest products te | 72,736 | $6 \quad 77,770$ | 6 77,770 |
| Forester | 32 372,711 | 37 463,020 | 37 463,020 |
| Information specialist | 2 23,212 | 3 37, 190 | 3 37, 190 |
| Management analyst | $4 \quad 46,404$ | $\begin{array}{ll}4 & 49,670\end{array}$ | ${ }_{4}^{4} \quad 49,670$ |
| Mathematical statisti | 11,606 | 3 38,480 | 3 38,480 |
| Mechanical engineer | 11,606 | 1 12,750 | 1 12,750 |
| Office services manag |  | 1 12,230 | 1 12, 230 |
| Personnel officer | 4 45,926 | 4 49, 920 | 4 49,920 |
| Physicist |  | 1 12,480 | 1 12,480 |
| Plant pathologist | $10 \quad 114,317$ | 10 124, 820 | 10 124, 820 |
| Plant physiologist---------------..--- | 2 22,963 | $2 \quad 24,460$ | 2 24,460 |
| Procurement officer |  | 1 12,230 | 1 12,230 |
| Property management |  | 1 12,230 | 1 12,230 |
| Range conservationist | 8 92,579 | 7 87,650 | 7 87,650 |
| Research forest | 36 415,207 | 43 537, 860 | 43 537,860 |
| Soil scientist | 1 11,357 | 1 12,480 | 1 12,480 |
| Technologist | $8 \quad 99,049$ | 8 106,870 | 106,870 |
| GS-13. $\$ 10,635$ to $\$ 11$, | 471 |  | 529 |
| GS-12. \$8,955 to \$10,255 |  | $971^{5,742,898}$ | $1,0199^{5,817,448}$ |
| GS-11. $\$ 7,560$ to $\$ 8,860$, | $1,544^{7,735,602}$ | $\begin{array}{r} 9,121,518 \\ 1,660 \end{array}$ | $\left.\right\|_{1,712} ^{1,51,531,83}$ |
|  | 11, 497, 706 | 13, 253, 265 | 13, 646, 957 |
| GS-10. $\$ 6,995$ to | 1, 100 68, 140 | ${ }_{1,730}^{10} 73,883$ | $10.73,883$ |
| GS-9. \$6,435 to \$ | $1,559,782,874$ | $1,73011,726,045$ | $1,82012,306,032$ |
| GS-8. $\$ 5,885$ to | 35 206, 522 | 37, 235, 222 | 37 235 , 222 |
| GS-7. $\$ 5,355$ to \$0,345 | $\left\lvert\, \begin{aligned} & 2,102 \\ & 11,190,518 \end{aligned}\right.$ | ${ }^{2,361} 13,614,278$ | ${ }^{2,458} 14,134,780$ |
| GS-6. $\$ 4,830$ to $\$ 5,820$ |  |  | 546, |
| GS-5. | $1,937^{2,577,295}$ | $2,165{ }^{2,892,623}$ | $2,225^{2,901,670}$ |
|  | $8,627,371$ | 10, 444, 638 | $10,704,459$ |
| GS-4. \$4,040 to \$ | ${ }^{1,897} 7,640,845$ | $2,0228,770,831$ | ${ }^{2,058} 8,916,847$ |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | $1,793{ }^{7,640,845}$ | $1,939$ | $1,948$ |
| GS-2. \$3,500 to \$4,130 | $\text { 501, 697, } 371$ | $473 \text { 794, } 792$ | $773 \text {,828, } 677$ |
|  | $\begin{array}{r} 1,694,922 \\ 19 \end{array}$ | $\begin{array}{r} 1,766,624 \\ 20 \\ 68,636 \end{array}$ | $\begin{array}{r} 1,766,624 \\ 20 \\ 68,636 \end{array}$ |
| Grades established by act of June 20 , 1958 (72 Stat. 213) and act of Sept. 23, 1959 (73 Stat. 651 ) |  |  |  |
| Forest products technologi | 8 | 16, 000 | 000 |
| Physical chemist --..-.---------.-- | 14, 518 | 15, 518 | 15,518 |
| Ungraded positions at anmual rates less than $\$ 12,210$ | 1,110 | 1,162 | 1,189 |
|  | 5, 619, 638 | 5, 995, 916 | 6, 107, 812 |
| alent to less than $\$ 12,210$ | ${ }^{729} 3,067,684$ | $792{ }_{3,399,320}$ | $792 \text { 3, 399, } 320$ |
| Total p | 15, 404 |  |  |
| Deduct lapses | $\left\lvert\, \begin{aligned} & \text { 84, 749, } 964 \\ & 1,246.3 \end{aligned}\right.$ | 99, 075, 353 <br> 1, 491.2 | $101,635,069$ |
| Deduct lapses |  |  |  |
| Net permanent (average number, net salary) | 14, 157.7 | 236.8 | 19.5 |
| Positions other than perma | 78, 604, 165 | 91, 176,000 | 93, 463, 000 |
| Temporary employment | 21,619,796 | 27,621,000 | 30,632,000 |
| Part-time employment. | 645,943 | 718,000 | 938,000 |
| Intermittent employment | 3, 917,289 | 3, 848, 000 | 3, 848,000 |
| Other personal services: |  |  |  |
| Regular pay above 52 -week b | 558,796 | 343, 000 |  |
| $\bigcirc$ vertime and holiday pay- | 5, 479.916 | 1.813,000 | 1,862,000 |
| Nightwork differential. | 76.430 | 72, 000 | 72, 000 |
| Additional pay for service abroad.. | 273, 917 | 410,000 | 410,000 |
| Payments to casual workers. | 5, 047,441 | 1, 065, 000 | 1, 874, 000 |
| Payments to prison inmates---------1-- | 32, 639 | 30, 000 | 30, 000 |
| Payments to other agencies for reimbursable details. | 20,822 | 26,000 | 26,000 |
| Total personal services, Forest Service- | 116, 277, 154 | 127, 122,000 | 133, 155,000 |



## DEPARTMENT OF COMMERCE

## GENERAL ADMINISTRATION

## Salaries and Expenses

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | Num- | Total | Num. | Total | Num- | Total |
| Special positions at rates equal to or in excess of \$18,500: | ber | salary | ber | salary |  | salary |
| Secretary of Commerce | 1 | \$25, 000 | 1 | \$25,000 | 1 | \$25,000 |
| Under secretary of Commerce | 1 | 21,008 | 1 | 21,008 | 1 | 21,008 |
| Under secretary, transportation | 1 | 21,008 | 1 | 21,008 | 1 | 21, 008 |
| Assistant secretary, domestic affairs | 1 | 20,010 | 1 | 20,010 | 1 | 20,010 |
| Assistant secretary, international affairs | 1 | 20,010 | 1 | 20,010 | 1 | 20,010 |
| Assistant secretary, administration | 1 | 20,010 |  | 20,010 | 1 | 20,010 |
|  |  | 19,011 | 1 | 20,010 | 1 | 20,010 |
| GS-18. \$18,500; <br> Administrator, Great Lakes pilotage <br> administration. |  |  | 1 | 18, 512 | 1 | 18,512 |
| Deputy under secretary, transporta-tion- | 1 | 17,514 | 1 | 18, 512 | 1 | 18,512 |
| GS-17, \$16,530 to \$17,570: |  |  |  |  |  |  |
| Assistant to the secretary --.-...- | 1 | 15,392 | 1 | 16,536 | 1 | 16,536 |
| Deputy assistant secretary, domestic affairs................................. | 1 | 15,392 | 1 | 16,806 | 1 | 16,806 |
| Deputy assistant secretary, international affairs |  | 15,621 |  | 16,806 | 1 | 16,806 |
| Deputy general counsel | 1 | 15, 392 | 1 | 16, 806 | 1 | 16,806 |
| Director, budget and management | 1 | 15,870 | 1 | 17,326 | 1 | 17,576 |
| Deputy administrator, Great Lakes pilotage administration. |  |  | 1 | 16, 536 |  | 16,536 |
| Director, personnel | 1 | 16,349 | 1 | 17,576 | 1 | 17,576 |
| Director, public informat |  | 15,870 | 1 | 17,326 | 1 | 17,576 |
| QS-16. \$15,255 to \$16,295: |  |  |  |  |  |  |
| Assistant to the secretary | 1 | 14, 206 | 1 | 15,267 | 1 | 15,517 |
| Assistant general counsel. | 4 | 57, 761 |  | 63, 128 | 4 |  |
| Deputy director, budget and management |  | 14, 435 | 1 | 15,517 | 1 | 15,787 |
| Associate director, personnel | 1 | 14,435 | 1 | 15, 517 | 1 | 15,787 |
| Director, administrative opera | 1 | 14, 435 | 1 | 15,787 | 1 | 16,037 |
| Security control officer. | 1 | 14, 685 | 1 | 16,037 | 1 | 16,037 |
| GS-15. $\$ 13,730$ to $\$ 15,030$ : | 1 | 13,978 | 1 | 15,038 | 1 | 15,038 |
| Assistant to director, budget and |  |  |  |  |  |  |
| management.-..-...........---... | 1 | 13,978 | 1 | 15, 038 | 1 | 15,038 15,038 |
| Assistant to director, personnel Assistant to director, public informa. | 1 | 13,978 |  | 15,038 | 1 | 15.038 |
| tion..... | 1 | 13,686 | 1 | 14,706 | 1 | 15,038 |
| Assistant to under secretary | 1 | 13,978 | 1 | 15,038 | 1 | 15,038 |
| Associate chief, budget div | 1 | 12,771 | 1 | 13,749 | I | 14,061 |
| Attorney | 3 | 40,727 | 3 | 44, 408 | 3 | 44, 679 |
| Chairman, appeals board | 1 | 13,374 |  |  |  |  |
| Chief, accounting system division |  |  |  |  | 1 | 13,749 |
| Chief, administrative coordination division |  |  |  | 15, 038 | 1 | 15,038 |
| Chlef, budget division | 1 | 13,083 | 1 | 14, 061 | 1 | 14, 394 |
| Chlef, compensation division. | 1 | 13, 686 | 1 | 15, 038 | 1 | 15,038 |
| Chief, employee development division. | 1 | 12,771 | 1 | 14, 061 | 1 | 14,394 |
| Chief, employment division | 1 | 13,374 | 1 | 14, 706 | 1 | 14,706 |
| Chief, management division | 1 | 13,686 | 1 | 15, 038 | 1 | 15,038 |
| Chief, operations analysis division |  |  |  |  | 1 | 13.749 |
| Chief, pilotage operations. |  |  | 1 | 13, 749 | 1 | 13,749 |
| Deputy director, administrative operations | 1 | 13,978 | 1 | 15, 038 | 1 | 15,309 |
| Deputy director, public information.- | 1 | 13,978 | 1 | 15, 038 | 1 | 15,038 |
| Deputy security control off | 1 | 13,374 | 1 | 14, 706 | 1 | 14, 706 |
| Director, publications | 1 | 14, 456 | 1 | 15, 829 | 1 | 15,829 |
| Director, transportation staff | 1 | 13, 083 | 1 | 14, 394 | 1 | 14,394 |
| Emergency planning coordinator | 1 | 13, 374 | 1 | 14, 706 | 1 | 15,038 |
| Transportation economist. | 2 | 26,457 | 3 | 42, 848 | 5 | 70,679 |
| GS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
| Assistant emergency planning coordinator | 1 | 11,606 | 1 | 13,270 | 1 | 13,520 |
| Assistant to director, administrative operations |  |  |  | 12, 230 | 1 | 12,480 |
| Attorney | 8 | 98, 842 | 9 | 119,370 | 10 | 132,890 |
| Chief, physical and documentary security. |  | 12,334 | 1 | 13,276 | 1 | 13,520 |
| Chief, property management division- | 1 | 11, 606 | 1 | 12,750 | 1 | 13,000 |
| Chief, records management division.- | 1 | 11, 835 | 1 | 12,750 | 1 | 13,000 |
| Chief, supply management division.. | 1 | 11, 335 | 1 | 13,000 | 1 | 13,000 |
| Government accountant | 1 | 11, 357 | 1 | 12,480 | 1 | 12,480 |
| Information officer |  |  |  |  | 2 | 24.460 |
| Management analyst | 7 | 83, 615 | 7 | 92,060 | 7 | 92, 850 |
| Operations officer, pilotage |  |  | 1 | 230 | 1 | 12, 230 |
| Operations analyst | 1 | 11, 606 | 1 | 12,750 | 1 | 13,000 |


|  | 1960 actual |  | 1961 | estimate | 1962 e | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges-Continued GS-14. \$12,210 to \$13,510-Continued | Num-bersalary |  | Num- Total ber salary |  | Num- Total ber salary |  |
|  | 1 \$11, 835 |  |  |  | 1 \$ $\$ 13,000$ |  |
| Press officer |  |  | 1 13,000 |  |  |  |
| Publications officer |  | 11,835 |  |  | $1 \quad 13,000$ |  |
| Salary and wage analyst |  | 11,185 <br> 23,192 <br> 23, |  | 113,000 |  | $\begin{array}{ll}1 & 13,000\end{array}$ |  |
| Transportation economist |  |  |  | 4  <br> 12 132,690 |  | $\begin{array}{rr}6 & 74,400 \\ 19 & 208,709\end{array}$ |  |
| GS-13. \$10,635 to \$11,935 | 2 23,192 <br> 13 133,244 |  |  |  |  |  |  |  |  |  |
| GS-12. \$8,955 to \$10,255 | 13 133,244 <br> 8 70,328 |  | 985,645 |  | 12 114, 390 |  |
| GS-11. $\$ 7,560$ to 88,860 | $\begin{array}{rr}17 & 124,505 \\ 1 & 7,259\end{array}$ |  | $19 \quad 150,509$ |  | 25 198,805 |  |
| GS-10. $\$ 6,995$ to $\$ 7,985$ |  |  |  |  |  |  |
| GS-8. $\$ 5,885$ to $\$ 6,875$ | 14 170 <br> 3 17,335 |  | $\begin{array}{rrr}3 & 19,151\end{array}$ |  | 3 19,649 |  |
| GS-7. $\$ 5,355$ to $\$ 6,345$. | 27 155,435 |  | 28172, |  | 32 196, 024 |  |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 26 133,419 |  | ${ }^{30}$ 166, 227 |  | 35194,279 |  |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | 32 151,087 |  | 39 194, 299 |  | 50 245, 605 |  |
| GS-4. $\$ 4,040$ to $\$ 4,670$ | 14 60, 149 |  | $\begin{array}{rr}14 & 63,977 \\ 6 & 26,023\end{array}$ |  | $\begin{array}{rrr}15 & 68,640 \\ 9 & 37,523\end{array}$ |  |
| GS-3. $\$ 3,760$ to $\$ 4,390$ |  | 28,118 |  |  |  |  |  |  |  |  |
| GS-2. $\$ 3,500$ to $\$ 4,130$ | 2 7,093 |  | 2 7,030 |  | 2 7,238 |  |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | 10 43,537 |  | $10 \quad 45,012$ |  | $12 \quad 52,916$ |  |
| Total permanent. <br> Deduct lapses. | $\begin{array}{r} 2592,139,375 \\ 4.4 \quad 52,753 \end{array}$ |  | $\begin{array}{r} 2862,520,755 \\ 15.5102,765 \end{array}$ |  | $\begin{array}{r} 3432,992,215 \\ 7.863,405 \end{array}$ |  |
| Deduct lapses. <br> Add portion of salaries chargeable to other accounts. |  |  | $4.221,000$ |  | -------.......- |  |
| Net permanent (average number, net salary) | $\stackrel{254.6}{2,086,622}$ |  | $274.7$ |  | $\begin{array}{\|c} 335.2 \\ 2,928,810 \end{array}$ |  |
| Positions other than permanent: |  |  |  |  |  |  |
| Temporary employment |  | 53, 510 |  | 48,920 |  | 45,525 |
| Intermittent employment. Other personal services: |  | 53, 424 |  | 14, 000 |  | 45, 000 |
| Regular pay above 52 -week base. |  | 16,338 |  |  |  |  |
| Overtime and holiday pay--- |  | 11,243 |  | 7,000 |  | 7,000 |
| Payments to other agencies for reimbursable details |  | 12,365 |  |  |  |  |
| Total personal services |  | 233, 502 |  | 2, 517, 510 |  | , 026, 335 |

## Office of Field Services

SALARIES AND EXPENSES

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |
| GS-17. \$16,530 to \$17,570: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| GS-15. $\$ 13,730$ to $\$ 15,030:$ 13, 13,970 1 15,030 1 15,030 |  |  |  |  |  |  |
| Assistant director |  | 13,970 13,970 |  | 15,030 15,030 | 1 | 15,030 15,030 |
| Deputy director. |  | 14, 450 |  | 15, 550 | 1 | 15, 550 |
| Field office manager |  | 206, 130 |  | 223,735 | 15 | 224, 710 |
| GS-14. $\$ 12,210$ to \$13,510: |  |  |  |  |  |  |
| Business analyst. |  | 11,355 |  | 24, 420 | 2 | 24.940 |
| GS-13. \$10,635 to \$11,935 |  | 243,910 |  | 375. 135 | 33 | 375, 915 |
| GS-12. \$8,955 tc \$10,255 |  | 241,060 |  | 296. 990 | 30 | 299,590 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ |  | 162, 270 |  | 245, 260 | 30 | 247, 860 |
| GS-9. $\ddagger 6,435$ to \$7,425 |  | 132,600 |  | 150,630 | 23 | 164, 985 |
| GS-8. $\$ 5,885$ to $\$ 6,875$ |  | 5,470 |  | 6, 050 | 1 | 6, 215 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ |  | 130, 140 |  | 185,885 | 31 | 188, 525 |
| GS-6. \$4,830 to \$5,820 |  | 10,330 |  | 16,315 | 3 | 16, 315 |
| GS-5. $\$ 4,345$ to $\$ 5,335$ |  | 170,550 |  | 186, 560 | 35 | 186,880 |
| GS-4. $\$ 4,040$ to $\$ 4,670$ |  | 369,340 |  | 430, 685 | 102 | 434,465 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ |  | 101,945 |  | 112,315 | 28 | 114, 835 |
| Total permanen <br> Deduct lapses. | $\begin{gathered} 2981, \\ 20 \end{gathered},$ | $\begin{array}{r} 1,990,785 \\ 91,960 \end{array}$ | $\begin{gathered} 3472, \\ 15 \end{gathered}$ | $\begin{array}{r} 2,477,580 \\ 85,980 \end{array}$ | 3492 | $\begin{array}{r} 2,509,615 \\ 59,615 \end{array}$ |
| Net permanent (average number, net salary) | 278 1, | 1,898, 825 | 332 2, | 2,391,600 | 3402 | , 450,000 |
| Other personal services: Regular pay above 52 -week base |  | 15,184 |  | 8,400 |  |  |
| Total personal services. |  | , 914,009 |  | 2, 400,000 |  | ,450,000 |

## GENERAL ADMINISTRATION Continued

Participation in Century 21 Exposition

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | Number | Total salary | Number | Total salary | Number | Total salary |
| GS-18. \$18,500: |  |  |  |  |  |  |
| Commissioner. | 1 | \$17,514 |  | \$17,514 | 1 | \$17, 514 |
| GS-17. \$16,530 to \$17,570: |  |  |  |  |  |  |
| Deputy commissioner | 1 | 16,349 | 1 | 17,000 | 1 | 17,000 |
| GS-16. \$15,255 to \$16,295: |  |  |  |  |  |  |
| Executive director- | 1 | 15,163 14,206 | 1 | 16,307 15,267 |  | 16,307 15,267 |
| GS-15. \$13,730 to \$15,030: |  |  |  |  |  | \% |
| Administrative officer- | 1 | 13,978 | 1 | 15,038 | 1 | 15,038 |
| Assistant to commission |  |  | 1 | 15,038 | 1 | 15, 038 |
| QS-13. \$10,635 to \$11,935 | 1 | 11, 107 | 3 | 35, 817 | 3 | 35, 817 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 1 | 7,030 | 1 | 7,511 | 5 | 37,555 |
| GS-9. $\$ 6,435$ to $\$ 7,425$ | 1 | 6, 136 | 1 | 6,614 | 1 | 6,614 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | 1 | 5, 886 | 1 | 6,365 | 1 | 6,365 |
| GS-6. $\$ 4,830$ to $\$ 5,820$. | 3 | 15, 276 | 3 | 17,472 | 3 | 17,472 |
| GS-5. \$4,345 to \$5,335- | 1 | 4,347 | 1 | 4,846 | 1 | 4,846 |
| GS-4. \$4,040 to \$4,670. |  |  | 1 | 4,680 | 6 | 28,080 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | 1 | 4,742 | 1 | 4,742 | 1 | 4,742 |
| Total permanent | 14 | 131, 734 | 18 | 184, 211 | 27 | 237,655 |
| Deduct lapses. | 5 | 44,412 | 1 | 5,000 | 5 | 29,000 |
| Net permanent (average number, net salary) | 9 | 87,322 |  | 179, 211 | 22 | 208,655 |
| Positions other than permanent: Intermittent employment |  | 5,000 |  | 4,000 |  | 4,000 |
| Other personal services: |  |  |  |  |  |  |
| Overtime and holidqy pay--..-- |  |  |  | $11,460$ |  | 11,460 |
| Regular pay above 52 -week base |  | 1,013 |  | 507 |  |  |
| Total personal services. |  | 92, 335 |  | 195,178 |  | 224, 115 |

Working Carital Fund

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\underset{\text { ber }}{\text { Num. }}$ | Total salary |
| GS-14. $\$ 12,210$ to $\$ 13,510$ : |  |  |  |  |  |  |
| Printing and publications officer-.-.-. | 1 | \$11, 357 | 1 | \$12,230 | 1 | \$12,480 |
| Relocation officer | 1 | 11,357 | 1 | 12, 230 | 1 | 12,480 |
| GS-13. $\$ 10,635$ to \$11,935 | 2 | 20,280 | 2 | 22,069 | 2 | 22,589 |
| GS-12. \$8,955 to \$10,255. | 5 | 43, 638 | 5 | 47, 695 | 5 | 47,715 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 3 | 23, 025 | 3 | 25, 248 | 3 | 25, 248 |
| GS-10. $\$ 6,995$ to $\$ 7,985$ | 1 | 7,426 | 2 | 14,997 | 2 | 14,997 |
| GS-9. \$6,435 to \$7,425 | 3 | 19,011 | 4 | 27,623 | 4 | 27,955 |
| GS-8. $\$ 5,885$ to $\$ 6,875$. | 1 | 6,240 |  |  |  |  |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | 9 | 51,229 | 11 | 66,995 | 11 | 68,661 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 5 | 27, 168 | 5 | 28, 621 | 5 | 29, 286 |
| GS-5. \$4,345 to \$5,335 | 20 | 94,006 | 19 | 95, 578 | 19 | 98, 240 |
| GS-4. \$4,040 to \$4,670 | 23 | 96, 280 | 19 | 85, 384 | 19 | 86, 486 |
| GS-3. \$3,760 to \$4,390 | 15 | 58,630 | 16 | 66,502 | 14 | 59,596 |
| GS-2. \$3,500 to \$4,130 | 6 | 21,882 | 6 | 23, 890 | 6 | 23,482 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | 78 | 409, 323 | 81 | 445, 430 | 81 | 449,874 |
| Total permanen | 73 | 900, 852 | 175 | 974,492 | 173 | 979,089 |
| Deduct lapses. | 3 | 13, 927 | 8 | 47,652 | 7 | 41,789 |
| Net permanent (average number, net salary) | 170 | 886,925 |  | 926, 840 | 166 | 937,300 |
| Positions other than permanent: Temporary employment |  |  |  | 30,300 |  | 18,100 |
| Other personal services: |  |  |  |  |  |  |
| Regular pay above 52 -week base Overtime and holiday pay |  | $\begin{array}{r} 6,920 \\ 34,858 \end{array}$ |  | 3, 460 <br> 34, 800 |  | , |
| Add excess of annual leave earned over leave taken |  | 2,630 |  |  |  |  |
| Total personal services |  | 931, 333 |  | 995, 400 |  | 990, 200 |

## Advances and Retmbubsements

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: ${ }^{\text {a }}$ (16, | Num | Total salary | Num- | Total salary | Num ber | Total salary |
| GS-16. \$15,255 to \$16,295: Chairman, Government Patents | ber | salary | ber | salary |  | salary |
|  |  | \$14, 206 |  | \$15,517 | 1 | \$15,517 |
| Executive secretary, air coordinating committee |  | 14,685 |  | 16,037 |  |  |
| GS-15. $\$ 13,730$ to $\$ 15,030$ : <br> Deputy chairman, Government Patents Board $\qquad$ |  | 12,771 |  | 14,061 | 1 | 14,061 |
| Secretary, technical division--.----.---- |  | 13, 374 |  | 14,706 |  |  |
| Secretary, economic and resources and legal divisions. |  | 13,083 |  | 14,061 |  |  |


|  | 1960 actual | 1961 | stimate | 1962 es | timate |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges-Continued GS-14. $\$ 12,210$ to $\$ 13,510$ : Secretary, aircraft claimant subcommittee and facilitation subcommittee. | $\underset{\text { ber }}{\text { Num- Total }}$ | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Total salary | $\underset{\text { Ner }}{\text { Num- }}$ | Total salary |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  | $\$ 12,563$9,90129 |  | \$13, 520 |  |  |
| GS-13. $\$ 10,635$ to $\$ 11,935$ |  | 18, 200 |  |  |  |
| GS-12. $\$ 8,955$ to $\$ 10,255$ | $\begin{array}{rr} \\ 1 & 25,023 \\ 7,280\end{array}$ |  |  | 1 | \$9,235 |
| GS-11. \$7,560 to \$8,860 |  | 8,091 |  | 1 | 8,091 |
| GS-9. \$6,435 to \$7,425- |  | 12, 896 |  |  |  |
| GS-8. $\$ 5,885$ to $\$ 6,875$ | 12,374 |  |  |  |  |
| GS-7. $\mathbf{8 5 , 3 5 5}$ to \$6,345 | 33, 696 | $9 \quad 53,122$ |  | 4 | 24,939 |
| GS - 6. $\$ 4,830$ to $\$ 5,820$ | $4{ }^{4} \quad 20,384$ | 5 28, 123 |  |  | 5,658 |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | 12 56,406 | 5 15 | 73,693 | 8 | 40,934 |
| GS-4. \$4,040 to \$4,670. | $\begin{array}{ll}12 & 49,990 \\ 11 & 40,616\end{array}$ | 13 57,928 |  | 11 | 49, 608 |
| GS-3. \$3,60 to \$4,390 |  | $\begin{array}{rr}16 & 64,707 \\ 7 & 27,621\end{array}$ |  | 15 | 62, 211 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | 8 30, 533 |  |  |  | 27, 833 |
|  | $4 \quad 17,389$ | $4 \quad 17,849$ |  |  | 13,499 |
| Total permanent. <br> Deduct lapses. | $\begin{array}{cc} 71 & 397,357 \\ 4.8 & 22,819 \end{array}$ | $84 \quad 488,528$ | $\begin{aligned} & 488,528 \\ & 141,620 \end{aligned}$ | $\begin{array}{r} 53 \\ 1 \end{array}$ | 271,686 5,202 |
| Net permanent (average number, net salary) | 66. 2374,538 |  | 346, 908 |  | 266, 484 |
| Positions other than permanent: | 4,689 |  |  |  |  |
| Temporary employment.- |  | 2,500 |  | 3,000 |  |
| Intermittent employment Other personal services: |  |  |  |  |  |  |  |
| Regular pay above 52 -week base | $\begin{array}{r} 3,061 \\ 984 \end{array}$ | 1,232 |  |  |  |
| Overtime. |  |  |  |  |  |
| Total personal services. | 383, 272 | 350,640 |  | 269, 484 |  |

## BUREAU OF THE CENSUS

Consolidated Schedule of Personal Services Paid From Funds Available to Buread of the Census

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: $\quad \underset{\text { ber }}{\text { Num- Tatal }} \underset{\text { salary }}{\text { Totar }} \underset{\text { ber }}{\text { Num- Totary }} \underset{\text { salal }}{\text { Num- Total }}$ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| GS-17. \$16,530 to \$17,570: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Deputy director. |  | 16,349 | 1 | 17,576 |  | 17,576 |
| Assistant director, demograph | 1 | 15, 621 | 1 | 17,056 | 1 | 17,056 |
| Assistant director, economics....---- 1 15,621 1 17,056 1 17,056 |  |  |  |  |  |  |
| Assistant director, administration | 1 | 14, 435 | 1 | 15,787 |  | 15, 787 |
| Assistant director, operations. | 1 | 14, 435 |  | 15, 517 | 1 | 15,787 |
| Assistant director, statistical standards. | 1 | 15, 163 |  | 16,307 |  | 16,307 |
| GS-15. \$13,730 to \$15,030: |  |  |  |  |  |  |
| Assistant division chief. | 3 | 37, 227 | 5 | 70,679 | 5 | 71,329 |
| Budget officer- |  | 13, 374 | 1 | 14,706 | 1 | 14,706 |
| Coordinator, international statistics. | 1 | 14, 456 | 1 | 15, 829 | 1 | 15, 829 |
| Division chief | 19 | 256, 030 | 20 | 293, 467 | 20 | 296,067 |
| Electronic engineer |  | 13, 083 | 1 | 14,061 | 1 | 14, 394 |
| Mathematical statis | 5 | 62, 588 | 5 | 67,282 | 5 | 67, 607 |
| Personnel officer | 1 | 12,771 | 1 | 14,061 | 1 | 14, 061 |
| QS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Assistant division chie | 12 | 142,911 | 13 | 163, 850 | 13 | 164, 330 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Electronic technician engine | 1 | 11, 606 | 1 | 12,480 |  | 12,750 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Mathematical statistician | 12 | 128,300 | 12 | 153, 960 | 12 | 155,260 |
| $\begin{array}{llllllll}\text { Organization and classification officer. } & 1 & 11,835 & 1 & 13,000 & 1 & 13,000\end{array}$ |  |  |  |  |  |  |
| Placement officer |  | 12,085 |  | 13,000 |  | 13, 000 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Survey statistician | 12 | 140, 102 | 12 | 150,610 | 13 | 162, 792 |
| Training officer | 1 | 11, 357 | 1 | 12,230 | 1 | 12,230 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  | $\begin{array}{r} 034,314 \\ 41,21.1 \end{array}$ |  | $\begin{array}{r} 142,681 \\ 44,866 \end{array}$ |  | $\begin{array}{r} 170,823 \\ 45,361 \end{array}$ |
|  |  |  |  |  |  |  |
|  |  | 166, 385 |  | 281,733 |  | 339,244 |
| GS-8. $\$ 5,885$ to $\$ 6,875$. GS-7. $\$ 5,355$ to $\$ 6,345$ |  | 160,350 |  | 174, 790 |  | 176, 935 |
|  |  | 975, 733 |  |  |  |  |
| GS-6. $\$ 4,830$ to $\$ 5,820$ <br> GS-5. $\$ 4,345$ to $\$ 5,335$ |  | 490,635 |  | 544, 970 |  | 551, 240 |
|  |  | , 579,029 |  | , 782,613 |  | , 864, |
| GS-4. \$4,040 to \$4,670.......-------1...- |  |  |  |  |  |  |
| GS-3. $\$ 3,760$ to $\$ 4,390$ |  |  |  | 4 |  | 6, 501 |
|  |  | ,460, 41 |  | 622, 7 |  | 41, 17 |


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | $\underset{\text { ber }}{\text { Num- }} \begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ | $\begin{aligned} & \text { Num- Total } \\ & \text { ber salary } \end{aligned}$ | Num- Total ber salary |
| Grades and ranges-Continued GS-2. $\$ 3,500$ to $\$ 4,130$ | $35 \$ 123,653$ | 35 \$134,465 | 37 \$142,860 |
| GS-1. \$3,185 to \$3,815. | $6 \quad 20,159$ | 6 22,026 | $6 \quad 22,341$ |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | 67 332,452 | 67 357,387 | 67 357,387 |
| Total permanent | ${ }^{2,159}{ }_{12,282,610}$ | ${ }^{2,212} 13.701,961$ | $\left\lvert\, \begin{aligned} & 2,293 \\ & 14,228,239 \end{aligned}\right.$ |
| Deduct lapses. | $\begin{array}{r} 101,243,610 \end{array}$ | 84 ${ }_{1,520,961}$ | $\begin{array}{r} 79,1,62,40 \\ 1,622,239 \end{array}$ |
| Net permanent (average number, net salary) | 2,058 | 2, 128 | 2,214 |
| Positions other thai permanent: |  |  |  |
| Temporary employment. | 6, 821, 000 | 16,550,000 | 3,327,000 |
| Part-time employment | 6, 860, 000 | 234, 000 | 84, 000 |
| Intermittent employment | 55, 798, 000 | 1, 666, 000 | 1, 255, 000 |
| Other personal services: | 182 | 90,000 |  |
| Overtime and holiday pay.. | 1,708,000 | 420,000 | 465,000 |
| Nightwork differential | 31,000 | 33, 000 | 33, 000 |
| Additional pay for service abroad | 16,000 | 17,000 |  |
| Payment to other agencies for reimbursable details. | 3,000 |  |  |
| Add excess of annual leave carned over leave taken | 534, 000 |  |  |
| Deduct excess of annual leave taken over leave earned |  | 300, 000 |  |
| Total personal services | 82, 992, 000 | 30, 891, 000 | 17, 770,000 |
| Salaries and wages are distributed as follows: | \$6, 663, |  |  |
| "1962 Census of Governments" | \$6, | - 82.730 | \$8, 769,367 |
| "Eighteenth Decenrial Census"-... | 68, 554, 871 | 17,368, 102 | 3, 320, 913 |
| " 1963 censuses of business, transportation, manufactures, and mineral industries" |  |  | 852, 599 |
| " 1958 censuses of business, transportation, manufactures, and mineral in- |  |  |  |
| "Austrinces and reimbursements" | $3,672,01$ $3,155,000$ | 1, $3,1509,000$ | 3, 230,000 |
| "Special statistical work"- | 946, 434 | 1, 114, 202 | 1, 210,430 |

## COAST AND GEODETIC SURVEY

## Salaries and Expenses

| Grades and ranges: <br> Special positions at rates equal to or in excess of $\$ 13,730$ : <br> Geophysicist (research) <br> GS-15. \$13,730 to \$15,030: <br> Chief, gravity and astronomy branch. <br> Chief, instrument division. <br> Chief, seismologist. <br> Chief, triangulation branch <br> Physical science administrator <br> Research scientist <br> Special assistant to the Director <br> GS-14. \$12,210 to \$13,510: <br> Assistant chief, aeronautical chart branch <br> Assistant chief, gravity and astronomy branch <br> Assistant chief, nautical chart branch <br> Assistant chief, tides and currents division. <br> Assistant chicf, triangulation branch <br> Chief, budget and fiscal division (budget officer) <br> Chief, coast pilot branch <br> Chief, distribution branch <br> Chief, Fredericksburg Magnetic Observatory <br> Chief, geomagnetism branch <br> Chief, leveling branch <br> Chief, organization and management division <br> Chief, personnel and safety division <br> Chief, planning and information branch <br> Chief, reproduction branch. <br> Chief, seismology branch <br> Chicf, technieal services division <br> Geodesist (research). <br> Liaison officer. <br> Mathematician. <br> Oceanographer <br> Supervisory cartographer <br> Supervisory civil engineer <br> Supervisory general engineer. <br> GS-13. $\$ 10,635$ to $\$ 11,935$ <br> GS-12. $\$ 8,955$ to $\$ 10,255$ <br> GS-11. $\$ 7,560$ to $\$ 8,860$. |
| :---: |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | Num- Total ber salary | Num- Total ber salary | Num- Total ber salary |
| GS-10. \$ $\$$, 995 to $\$ 7,985 \ldots .$. | 3 \$20.591 | 3 \$22, 151 | 3 \$22,351 |
| GS-9. \$6,435 to \$7,425 |  | 15 |  |
|  | 1, 217, 117 | 1,526, 101 | 1,703, 299 |
| GS-8. \$5,885 to \$6,875 | 4 24,940 | 4 26, 852 | 4 27,452 |
| GS-7. \$5,355 to $\$ 6,345$ | 139777,038 | 169 994, 331 | 152 921, 003 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 103 521, 936 | 108587,005 | 108 601, 929 |
| GS-5. $\$ 4,345$ to \$5,335 | 1888869,077 | ${ }^{218}{ }_{1,066,039}$ | $1981,001.349$ |
| GS-4. \$4,040 to \$4,670 | 122 486, 922 | 134 568, 978 | $131 \quad 507.978$ |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 104 387, 687 | 119 458, 883 | 115 453,303 |
| GS-2. \$3,500 to \$4, 130 | 22 74,076 | $22 \quad 79,554$ | 20 74,524 |
| GS-1. $\$ 3,185$ to $\$ 3,815$ | 6 19,802 | 6 21,296 | 5 18,593 |
| Ungraded positions at annual rates less than $\$ 12,210$ |  |  |  |
|  | 2, 155, 462 | 2, 299, 500 | 2,571,150 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$. | ${ }_{262}{ }_{1,678,841}$ | ${ }^{315}{ }_{2,072,700}$ | ${ }^{330}{ }_{2,190,540}$ |
| Total perman | 1,891 | $\stackrel{2,109}{12,485,152}$ | $\stackrel{\text { 2,166 }}{13,053,981}$ |
|  | 10,646, 713 | $12,485,152$ | 13,053,981 |
|  | 93 506, 826 | 154863,052 | 164 872,481 |
| Net permanent (average number, net salary) -...-............................ | 1,798 | 1,955 | 2,002 |
| Positions other than permanent: | 10. 339,88 |  |  |
| porary employment. | 392, 124 | 267, 100 | 165 |
| Other personal services: |  |  |  |
| Regular pay above 52 -week base | (63, 583 | 42, 400 |  |
| Overtime and holiday pay | 226,784 | 139, 000 | 116,300 |
| Nightwork differential. | 48,259 | 26,900 | 26,900 |
| All personal services | 10,870,637 | 12, 097, 500 | 12, 489, 900 |
| Commissioned officers: |  |  |  |
| Director (relative rank, chief of bureau, Navy) | 1 16, 200 | 1 16, 200 | 1 16,200 |
| Assistant director (relative rank, rear admiral Navy) | 1 14, 100 | 1 14, 100 | 1 14,100 |
| Hydographic and geodetic engineer: |  |  |  |
| Relative rank, captain, Navy- | 27319,140 | 25 295,500 | 25 295, 500 |
| Relative rank, commander, Navy | 26 239, 340 | 26 239,200 | 26 239, 200 |
| Relative rank, lieutenant commander, Navy. | 31 219, 758 | 30 213,000 | 30 213, 000 |
| Relative rank, lieutenant, Navy | 18 94,980 | 18 95,400 | 18 95, 400 |
| Junior hydrographic and geodetic engineer (relative rank, lieutenant (jg), Navy) Aide (relative rank, ensign, Navy) |  |  |  |
|  | $12 \mathrm{44,184}$ | 12 44, 400 |  |
|  | 73 201,718 | 78 218,400 | 78 218,400 |
| Aide (relative rank, ensign, Navy) <br> Total permanent, commissioned officers |  | 191 |  |
| Deduct lapses....-.-...---.................. | $1,149,420$ 4 | $\begin{array}{r} 1,136,200 \\ 6 \quad 35,760 \end{array}$ | $\begin{array}{r} 1,136,200 \\ 6 \quad 37.300 \end{array}$ |
| Net permanent, commissioned officers (average number, net salary). | ${ }^{185}{ }_{1,137,477}$ | ${ }^{185} 1,100,500$ | ${ }^{185}{ }_{1,098,900}$ |
| Other personal services: Flight pay. | 8, |  |  |
| All nersonal services, commissioned officers. | 1,145,204 | 1, 112,900 | 1, 110,700 |
| Total personal services. . .---------- | 12, 016, 541 | 13, 210, 400 | 13, 600,600 |
| Salaries and wages are distributed as follows: <br> Direct obligations <br> Reimbursable obligations <br> .-....-......... |  |  |  |
|  | \$9,046, 811 | \$11, 011, 100 | \$11, 482, 800 |
|  | 2, 969, 730 | 2, 199,300 | 2, 117, 800 |
|  |  |  |  |
| ADMINISTRATION |  |  |  |

Salaries and Expenses

| Grades and ranges: <br> Special position: <br> Administrator <br> GS-18. \$18,500: <br> Director, industrial mobilization <br> GS-17. $\$ 16,530$ to $\$ 17,570$ : <br> Assistant administrator. <br> Deputy administrator. <br> Deputy director, industrial mobilization. <br> Director, division. <br> Special positions at rates equal to or in excess of $\$ 15,255$ : <br> Director, technical services. <br> GS-16. $\$ 15,255$ to $\$ 16,295$ : <br> Assistant director, industrial raw materials and stockpile. <br> Assistant director, mobilization con- |
| :---: |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |


| 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\underset{\text { Ber }}{\text { Num- }}$ | Total salary | Num ber | Total salary | $\underset{\text { ber }}{\text { Num }}$ | Total salary |
| 1 | \$18, 000 |  | \$18,000 | 1 | \$18, 000 |
| 1 | 17, 514 |  | 18, 512 | 1 | 18,512 |
| 1 | 15, 621 |  | 16,806 | 1 | 16,806 |
| 1 | 16,349 |  | 17, 576 |  | 17,576 |
| 1 | 15,621 | 1 | 16, 806 | 1 | 16, 806 |
| 3 | 49, 047 |  | 52, 728 |  | 52, 738 |
|  | 16,000 |  | 17,000 |  | 17,000 |
|  | 14, 435 |  | 15,787 |  | 15,787 |
| 1 | 15, 163 | 1 | 16, 307 |  | 16,3 |

## BUSINESS AND DEFENSE SERVICES ADMINISTRATION-Continued

Salaries and Expenses-Continued

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num- | Total | Num- | Total |  | - Total |
| Grades and ranges-Continued GS-16. $\$ 15.255$ to $\$ 16,295$-Continued |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Assistant director, mobilization plans. |  | \$14, 435 | 1 | \$15, 517 | 1 | \$15, 517 |
| Director, division | 13 | 194, 457 | 13 | 209, 101 | 13 | 209, 101 |
| Director, office of area developm | 1 | 14, 685 | 1 | 15, 787 | 1 | 15,787 |
| Director, office of distribution. | 1 | 14,435 | 1 | 15, 787 | 1 | 15, 787 |
| GS-15. \$13,730 to \$15,030: |  |  |  |  |  |  |
| Adviser on foreign activities...------- | 1 | 13,978 | 1 | 15, 038 | 1 | 15,038 |
| Business analyst | 4 | 57, 117 | 4 | 60, 174 | 4 | 60,174 |
| Chairman, industry evaluation board. | 1 | 13,978 | 1 | 15,038 | 1 | 15.038 |
| Chief, division | 3 | 38, 937 | 3 | 42,849 | 3 | 42, 849 |
| Confidential assistant to adminis-  38,625 3 41,559 3 41,509 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Deputy rirector, technical services.-- | 1 | 13,083 | 1 | 14,394 | 1 | 14,394 |
| Deputy director, administration.....- | 1 | 13, 686 | 1 | 15,038 | 1 | 15,038 |
| Deputy director, division | 1 | 13, 686 | 1 | 15, 038 | 1 | 15,038 |
| Director, administration | 1 | 14,458 | 1 | 15,558 | 1 | 15,558 |
| Director, division | 8 | 109, 721 | 8 | 118,039 | 8 | 118,039 |
| Economist | 7 | 93,328 | 10 | 141,338 | 12 | 168, 836 |
| Executive reserve coordinator | 1 | 13,978 | 1 | 15, 038 | 1. | 15.038 |
| Program officer | 2 | 26,950 | 3 | 42,724 | 3 | 42, 724 |
| Industry analyst | 4 | 55,328 | 4 | 59.820 | 4 | 59, 820 |
| Industrial specialist | 12 | 164, 298 | 10 | 145, 704 | 10 | 145, 704 |
| Special assistant to administrator | 2 | 27, 664 | 2 | 29,744 | 2 | 29,744 |
| GS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
| Adviser | 2 | 24,256 | 1 | 12,480 | 1 | 12,480 |
| Attorney-adviser | 1 | 13,042 | 1 | 14,040 | 1 | 14, 040 |
| Budget officer. | 1 | 11,357 | 1 | 12,230 | 1 | 12, 230 |
| Business analyst | 4 | 47, 861 | 3 | 39, 290 | 4 | 51,520 |
| Commodity industry analyst | 11 | 128, 064 | 10 | 125.380 | 10 | 125, 380 |
| Deputy executive reserve coordinator | 1 | 12, 563 | 1 | 13,520 | 1 | 13, 520 |
| Economist--.-.--- | 1 | 11,357 | 6 | 73,380 | 8 | 97, 840 |
| Executive secretary | 1 | 11.357 |  | 12, 230 | 1 | 12, 230 |
| Industry analyst | 12 | 146, 202 | 12 | 157.310 | 12 | 157. 310 |
| Industrial specialist | 10 | 120, 660 | 11 | 142, 624 | 11 | 142, 624 |
| Program coordinator | 1 | 12,563 | 1 | 13, 520 | 1 | 13, 520 |
| Program officer | 4 | 46, 458 | 4 | 49.465 | 5 | 61, 695 |
| Publications officer | 1 | 11,606 | 2 | 24, 710 | 2 | 24, 710 |
| GS-13. \$10,635 to \$11,935 | 68 | 719, 591 | 71 | 804, 395 | 71 | 804, 395 |
| GS-12. $\$ 8.955$ to $\$ 10,255$ | 25 | 221, 653 | 27 | 256,755 | 27 | 255,445 |
| GS-11. \$7,560 to \$8.860 | 45 | 332, 856 | 51 | 407, 221 | 53 | 422,363 |
| GS-9. \$6,435 to \$7,425 | 35 | 221, 534 | 47 | 318,201 | 47 | 318, 035 |
| Cf S-8. $\$ 5,885$ to $\$ 6,875$ | 3 | 19,158 |  | 20,655 | 3 | 20,655 |
| GS-7. $\$ 5,355$ to \$6,345 | 54 | 293, 263 | 57 | 333, 774 | 58 | 339, 140 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 40 | 212,266 | 40 | 227, 884 | 41 | 232,730 |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | 98 | 453, 629 | 108 | 531, 712 | 112 | 549, 100 |
| GS-4. $\$ 4,040$ to $\$ 4,670$ | 38 | 156, 718 | 51 | 224, 016 | 50 | 219,960 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 35 | 128.499 | 25 | 101, 136 | 25 | 101, 136 |
| GS-2. \$3,500 to \$4,130 | 3 | 11,107 | 4 | 15,620 | 4 | 15,620 |
| Total permanen | 574 4, | , 505, 280 | 6205 , | , 178, 416 | 6335 , | 5, 292, 044 |
| Deduct- |  |  |  |  |  |  |
|  | 46 | 380,645 |  | 231, 716 |  | 183, 244 |
| Portion of salaries shown above paid from other accounts | 1531, | , 349,573 | 1461 , | 1,362,500 | 1461 , | 1,375,500 |
| Net permanent (average number, net salary) | 3752 | , 775,062 | 4483, | ,584,200 | 4663 , | 3,733,300 |
| Positions other than permanent: Intermittent employment |  | 23,251 |  | 30,000 |  | 25,700 |
| Other personal services: |  |  |  |  |  |  |
| Regular pay above 52-week base.------ |  | 21,800 |  | 13,500 |  |  |
| Overtime and holiday pay |  | 950 |  | 600 |  | 1,800 |
| Total personal services_ |  | , 821,063 |  | , 628, 300 |  | 3,760,800 |

Advances and Reimbursements

|  | 1960 actual |  | 1961 es | timate | 1962 estimate |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\underset{\text { Ner }}{\text { Num- }} \begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ |
| Grades and ranges: |  | $\$ 26.376$ |  |  |  |
| GS-7. $\$ 5,355$ to 86,345 | 2 | 10,566 |  |  |  |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | 2 | 10. 192 |  |  |  |
| GS-4. $\$ 4,040$ to $\$ 4,670$ | 1 | 4,326 |  |  |  |
| GS-3. \$3,760 to \$4,390 | 1 | 4,077 |  |  |  |
| Total permanent. | 10 | 55, 537 |  |  |  |
| Deduct lapses... |  | 237 |  |  |  |
| Net permanent (average number, net salary) |  | 55, 300 |  |  |  |
| Other personal services: Regular pay above 52 -week base |  | 200 |  |  |  |
| Total personal services... |  | 55, 500 |  |  |  |

## BUREAU OF FOREIGN COMMERCE

Salaries and Expenses

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num ber | - Total salary | $\underset{\text { ver }}{\text { Num- }}$ | - Total salary | Num- ber | - Total sajary |
|  |  |  |  |  |  |  |
| Director-...-- |  | \$17,514 |  | \$18, 512 | 1 | \$18,512 |
| GS-17. $\$ 16,530$ to $\$ 17,570$ : |  |  |  |  |  |  |
| GS-16. $\$ 15,255$ to $\$ 16,295$ : |  |  |  |  |  |  |
| Director of office. | 2 | 29,599 | 2 | 32,074 | 2 | 32,344 |
| QS-15. \$13,730 to \$15,030: $\quad 20.0$ |  |  |  |  |  |  |
| Assistant director for administration.. | 1 | 13,686 | 1 | 15,030 | 1 | 15.030 |
| Deputy director of division |  | 25,854 | 2 | 27, 810 | 2 | 28, 143 |
| Deputy director of office. | 2 | 27,352 | 2 | 29. 432 | 2 | 29.744 |
| Director of division | 10 | 139.652 | 11 | 104,611 | 11 | 165, 235 |
| Director of office. |  | 12,771 |  | 13,749 | 1 | 14,061 |
| Director of staff | 5 | 71,510 | 5 | 73,610 | 5 | 73,942 |
| International economis | 4 | 54,122 | 4 | 58, 864 |  | 59.488 |
| Special assistant to direc | 2 | 27,060 | 2 | 31, 345 | 4 | 59.093 |
| Trade center manager |  |  | 1 | 13, 749 | 2 | 27,498 |
| Trade mission director |  |  | 2 | 27, 498 | 4 | 54, 996 |
| Travel center manager |  |  |  |  | 3 | 41, 247 |
| GS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
| Assistant director of staff | 1 | 12,563 | 1 | 13,520 | 1 | 13, 520 |
| Business specialist | 1 | 11,835 |  | 52,040 | 7 | 88, 460 |
| Depruty director of di | 8 | 95, 698 |  | 103, 770 | 8 | 105, 080 |
| Director of staff | 1 | 12,085 |  | 13, 270 | 1 | 13, 270 |
| Foreign trade and tax specialist | 1 | 11, 357 |  | 12,480 | 1 | 12, 480 |
| Foreign service operations office | 1 | 11,357 | 1 | 12,480 | 1 | 12, 750 |
| International economist | 11 | 130, 228 | 11 | 139,670 | 11 | 141, 190 |
| Trade mission specialist | 1 | 13, 042 |  |  | 2 | 24. 460 |
| Travel specialist |  |  |  |  | 6 | 73, 380 |
| GS-13. \$10,635 to \$11,935 | 20 | 213,930 | 24 | 275, 103 | 44 | 489,955 |
| GS-12. \$8,955 to \$10,255. | 27 | 239,555 | 32 | 303.602 | 34 | 325,730 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 24 | 183, 449 | 29 | 234,789 | 46 | 365, 806 |
| GS-10. \$6,995 to \$7,985 | 3 | 21, 628 |  | 22,818 | 3 | 23, 150 |
| GS-9. \$6,435 to \$7,425 | 34 | 220, 606 |  | 255, 654 | 50 | 342,930 |
| GS-8. $\$ 5.885$ to $\$ 6,875$ |  | 24, 920 |  | 27, 207 | 4 | 27, 373 |
| GS-7. \$5,355 to \$6,345 | 42 | 238,087 |  | 301,930 | 78 | 451, 815 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 29 | 154, 590 |  | 183, 288 | 33 | 189, 777 |
| GS $-5 . \$ 4,345$ to $\$ 5,335$ | 44 | 211, 514 | 61 | 302, 261 | 101 | 480, 982 |
| GS-4. $\$ 4,040$ to $\$ 4,670$ | 15 | 65, 859 | 20 | 90, 293 | 34 | 147, 868 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ <br> Total permanent <br> Deduct lapses. | 5 | 19,614 | 17 | 65, 919 | 19 | 74, 735 |
|  | 3032 , | 2, 327, 386 | 3722 , | , 933, 954 | 5274 | , 041, 620 |
|  | 30 | 206, 727 |  | 159, 224 | 45 | 321, 250 |
| Deduct lapses $\qquad$ <br> Net permanent (average number, net salary) | 273 2, | 2, 120, 659 | 347 2, | 2, 774, 730 | 4823 | 3, 720,370 |
| Positions other than permanent: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| United States and possessions. |  |  |  | 9,000 |  |  |
| Foreign countries: Local rates |  |  |  |  |  | 22,500 |
| Intermittent employment. |  | 2,868 |  | 16,000 |  | 15, 000 |
| Other personal services: |  |  |  |  |  |  |
| Regular pay above 52 -week base |  | 17. 166 |  | 11,220 |  |  |
| Overtime and holiday pay |  | 834 |  | 1,500 |  |  |
| Total personal services |  | 2, 141, 527 |  | , 812, 450 |  | , 757, 870 |

Export Control

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\underset{\text { Ner }}{\text { Num- }}$ | Total salary | Number | Total salary |
| GS-16. \$15,255 to \$16,295: |  |  |  |  |  |  |
| Director of office | 1 | \$15, 163 | 1 | \$16, 307 | 1 | \$16,307 |
| Director of staff | 1 | 14,435 | 1 | 15,787 | 1 | 15,787 |
| $\text { GS-15. } \$ 13,730 \text { to } \$ 15,030:$ <br> Assistant director of office | 1 |  |  |  |  |  |
| Deputy director of office. | 1 | 13,978 | 1 | 15, 038 | 1 | 15, 038 |
| Deputy director of staff | 1 | 13,978 | 1 | 15, 309 | 1 | 15, 309 |
| Director of division | 3 | 40,747 | 4 | 57, 179 | 4 | 58, 116 |
| Staff officer | 3 | 40,434 | 2 | 29,703 | 2 | 29,703 |
| GS-14. \$12,210 to \$13,150: |  |  |  |  |  | 29, |
| Agent-in-charge. | 1 | 11, 606 | 1 | 12, 480 | 1 | 12, 750 |
| Attorney-adviser |  |  | 1 | 13, 790 | 1 | 13,790 |
| Attorney-trial exami |  | 11, 606 | 1 | 12,750 | 1 | 13, 000 |
| Business analyst | 1 | 11, 835 | 1 | 12,750 | 1 | 13, 000 |
| Chief of section. | 1 | 11, 606 | 1 | 11, 606 | 1 | 11,835 |
| Commodity industry analy | 8 | 99,070 | 7 | 94, 140 | 7 | 94,390 |
| Criminal investigator | 1 | 11,357 | 1 | 12, 480 | 1 | 12, 480 |
| Deputy director of divisi | 1 | 12, 563 | 1 | 12, 230 | 1 | 12,480 |
| Director of division | 1 | 12, 563 |  |  |  |  |
| International economist | 1 | 12, 555 |  |  |  |  |
| Program officer. | 3 | 37, 232 | 3 | 40, 580 | 3 | 40, 830 |
| GS-13. \$10,635 to \$11,935 | 20 | 211, 076 | 18 | 203, 572 | 18 | 205, 849 |
| GS-12. 88,955 to $\$ 10,255$ | 23 | 207, 770 | 25 | 239, 721 | 28 | 270, 316 |
| GS-11. \$7,560 to \$8,860 | 18 | 144, 477 | 18 | 150, 218 | 27 | 220, 667 |
| GS-9. \$6,435 to \$7,425. | 20 | 134, 141 | 15 | 106,350 | 16 | 114,256 |
| GS-8. \$5,885 to \$6,875 | 2 | 12, 480 | 1 | 6, 885 | 1 | 6,885 |
| GS-7. \$5,355 to \$6,345 | 14 | 79,454 | 14 | 85, 593 | 15 | 91,958 |
| GS-6. $\$ 4,830$ to \$5,820 | 22 | 117, 521 | 21 | 117.417 | 21 | 118,706 |
| GS-5. \$4,345 to \$5,335 | 33 | 160, 675 | 38 | 196, 135 | 43 | 219,540 |


|  | 1969 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ | $\underset{\text { ber }}{\text { Num- }} \underset{\text { Tolary }}{\text { Talat }}$ | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ |
| Grades and ranges--Continued GS-4. $\$ 4,040$ to $\$ 4,670$ | 34 \$147, 232 | 31 \$145, 600 | 41 \$186, 368 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 11 44,077 | 12 51, 505 | 12 51, 713 |
| GS-2. \$3,500 to \$4,130 | 1 3,827 | 1 4, 130 | 1 4,130 |
| Total permanent. | $2281,647,128$ | ${ }^{221} 1,679,255$ | ${ }^{250} 1,865,203$ |
| Net permanent (average number, net salary) |  |  | 246 |
| Positions other than permanent: Intermittent employment | $1,554,142$ 990 | $1,058,791$ 10,000 | 1, 841, 33 |
| Other personal services: Regular pay above 52 -week base. | 12,532 | 6, 563 |  |
| Total personal services. | 1,567,664 | 1,673,354 | 1, 841, 133 |

## OFFICE OF BUSINESS ECONOMICS

Salaries and Expenses

|  | 1960 | actual | 1961 | estimate | 1962 | estimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: <br> GS-18. \$18,500: <br> Director | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ |  | $\underset{\text { ber }}{\text { Num- }} \underset{\text { Tolary }}{ }$ |  | $\underset{\text { ber }}{\text { Num- }} \begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ |  |
|  |  |  |  |  |  |  |
|  |  | \$17,514 |  |  |  |  |
| GS-16. \$15,255 to \$16,295: |  |  |  |  | 6,037 |  |
| Assistant director | 14,435 |  | 1 | 15,787 |  |  |
| S-15. \$13,730 to \$15,030: |  |  |  |  |  |  |
| Chief statistician |  | 14, 456 | 15,85815,55873,383 |  | 15, 829 |  |
| Chief of division |  | 66, 767 |  |  |  |  |
| Business economist | 12,771 |  | 41,247 |  | 42,183 |  |
| GS-14. \$12,210 to \$13,510: Business ceonomist |  |  | $8 \quad 90,130$ |  | 112,130 |  |
| GS-13. \$10,635 to \$11,93 | 11 113,484 |  | $11 \quad 123,302$ |  | ${ }_{12} 13134,223$ |  |
| GS-12. $\$ 8,955$ to $\$ 10,255$ | 15 133,785 |  | $\begin{array}{ll}13 & 124,945 \\ 16 & 128,586\end{array}$ |  | 18 171, 600 |  |
| GS-11. \$7,560 to \$8,860 | 15 111, 299 |  |  |  | ${ }^{16} 130,356$ |  |
| GS-9. $\$ 6,435$ to \$7,425. | $\begin{array}{rr}20 & 121,758 \\ 1 & 6,822\end{array}$ |  | $\begin{array}{ll}16 & 128,586 \\ 22 & 147,177\end{array}$ |  | $\begin{array}{rr}25 & 168,689 \\ 1 & 6,718\end{array}$ |  |
| GS-8. \$5,885 to \$6,875. |  |  | $\begin{array}{rr}22 & 147,177 \\ 1 & 6,552\end{array}$ |  |  |  |
| GS-7. $\$ 5,355$ to \$6,345 | 26 143,236 <br> 29 150,592 <br> 8  |  | 25 148,116 |  | $\begin{array}{ll}1 & 16,718 \\ 25 & 149,283\end{array}$ |  |
| GS-6. $\$ 4,830$ to $\$ 5,820$ |  |  | $\begin{array}{ll}33 & 180,516 \\ 28 & 137,860\end{array}$ |  | 33 187, 157 |  |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | 29 135, 201 |  |  |  | 28 | 138, 694 |
| GS-4. $\$ 4,040$ to $\$ 4,670$ | 8 32,303 |  | $6 \quad 25,376$ |  | $9 \quad 38,064$ |  |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 14,7057,654 |  | 3 11,940 <br> 2 8,278 |  | 3 12,148 <br> 2 8,278 |  |
| GS-1. $\$ 3,185$ to $\$ 3,815$ |  |  |  |  |  |  |
| Total permanen | $\begin{array}{r} 180 \\ 20 \\ 1,227,947 \\ 129,662 \end{array}$ |  | $\begin{array}{r} 180 \\ 10 \\ 1,327,094 \\ 87,078 \end{array}$ |  | $\begin{array}{rrr}\text { 193 } & \\ 13,439,779 \\ 13 & 113,746\end{array}$ |  |
| Deduct lapses |  |  |  |  |  |  |
| Net permanent (average number, net salary) | 160 1,098, 285 |  | 170 1, 240, 016 |  | 180 1, 326,033 |  |
| Positions other than permanent: <br> Temporary employment. | $\begin{array}{r} 10,713 \\ 5,740 \\ 9,330 \end{array}$ |  |  |  |  |  |
| Part-time employment. |  |  | $\begin{aligned} & 3,000 \\ & 7,375 \end{aligned}$ |  | ----7,-400 |  |
| Other personal services: Regular pay above 52 -week base. |  |  |  | 5,042 |  |  |
| Total personal services | 1, 124, 068 |  | 1, 255, 433 |  | 1,333,433 |  |

## Advances and Reimbursements

|  | 1960 actual |  | 1961 es | timate | 1962 estimate |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: <br> GS-15. \$13,730 to \$15,030: <br> Business economist.-. | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | Num | Total salary | $\begin{aligned} & \text { Num- Total } \\ & \text { ber } \end{aligned}$ |
|  |  |  |  |  |  |
|  |  |  |  | \$15,810 |  |
| GS-11. \$7,560 to \$8,860 |  |  | 2 | 16,952 |  |
| GS-9. $\$ 6,435$ to $\$ 7,425$ - |  |  | 1 | 6,448 |  |
| GS-7. $\$ 5,355$ to $\$ 6,345$ |  | \$5, 130 |  | 5,520 |  |
| GS-6. $\$ 4,830$ to $\$ 5,820$ |  |  |  |  |  |
| GS-5. $\$ 4,345$ to \$5,335. |  | 8,980 |  | 4,510 |  |
| Total permanent. |  | 14, 110 |  | 49,240 |  |
| Deduct lapses |  | 4,435 |  | 28,164 | , |
| Net permanent (average number, net salary) | 2.2 | 9,675 |  | 21,076 |  |
| Positions other than permanent: Temporary employment |  | 1,191 |  | 3,769 |  |
| Other personal services: Regular pay above 52 -week base |  | 35 |  |  |  |
| Total personal services... |  | 10,901 |  | 24, 845 |  |

## MARITIME ACTIVITIES

Salaries and Expenses

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: <br> Special positions at rates equal to or in excess of $\$ 18,500$ : <br> Chairman. | $\begin{array}{\|c} \text { Num- } \\ \text { ber } \end{array} \begin{gathered} \text { Total } \\ \text { salary } \end{gathered}$ |  | $\underset{\text { Ner }}{\text { Num- }} \underset{\text { Talary }}{\text { salar }}$ |  | Num. Total |  |
|  |  |  |  | ry |
|  |  | \$20, 500 |  |  |  | \$20, 500 | 1 | 0 |
| Member of Board | 2 | 40, 000 | 2 | 40,000 | 2 | 40,000 |
| GS-18. \$18,500: |  |  |  |  |  |  |
|  |  | 17, 51 | 1 | 18,512 |  | 18,512 |
| Chief of office.......-- |  | 15,392 |  | 16,8 | 1 | 16,806 |
| GS-16. \$15,255 to \$16,295: |  |  |  |  |  |  |
| Assistant deputy | 1 | 14, 435 |  | 15,517 | 1 | 15,517 |
| Coast director |  |  |  | 15,267 | 1 | 15, 267 |
|  | 1 | 14,914 | 1 | 16,037 | 1 | 16, 037 |
| Comptroller. |  | 14, 914 |  | 16,037 | 1 | 16,037 |
| Deputy chief of General counsel | 1 | 14, 914 | 1 | 16,037 | 1 | 16, 037 |
|  | 1 | 14,685 |  | 15,787 | 1 | 15,787 |
| General counsel Legal adviser |  |  | 1 | 15,787 | 1 | 15, 787 |
| Secretary to board       <br> GS-...-....-.-....-- 1 14,685 1 15,787 1 15,787 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Assistant chicf of office. | 3 | 41,038 | 4 | 55,641 |  |  |
| Assistant general counsel Assistant to deputy administrator... | 1 | 13, 083 | 1 | 14, 394 | 1 | 14, 394 |
| Assistant to deputy administrator...--------------- | 18 | 245, 898 | 18 | 265, 148 | 19 | 278,897 |
| Chief of office. |  | 82,492 |  | 76,440 |  | 76, 440 |
| Deputy chief of offere | 2 | 27,061 | 2 | 29,952 | 2 | 29, 952 |
|  | 2 | 27,956 | 3 | 44, 408 | 3 | 44, 408 |
| Deputy coast director | 1 | 13,083 | 1 | 14, 394 | 1 | 14, 394 |
| Deputy comptroller- | 1 | 13, 978 | 1 | 15,309 | 1 | 15, 309 |
| Deputy general couDistrict comptroller | 1 | 13,083 | 1 | 14,061 | 1 | 14,061 |
|  |  | ${ }^{26,748}$ |  | 29,412 | 8 | 29,412 |
| Hearing examiner | 6 | 81, 161 | 6 | 87,902 | 8 | 115, 362 |
| Intiormation officer | 1 | 12,771 | 1 | 14,061 | 1 | 14,061 |
|  | 1 | 13, 686 |  | 15,038 | 1 | 15, 038 |
| Internal auditor- | 1 | 13, 686 | 1 | 15,038 | 1 | 15, 038 |
| Port development officer Regulations consultant | 1 | 13,978 |  | 15, 038 | 1 | 15, 038 |
|  | 1 | 13,978 | 1 | 15, 038 | 1 | 15, 038 |
|  | 1 | 13,374 | 1 | 14, 706 | 1 | 14,706 |
| GS-14. $\$ 12,210$ to $\$ 13,510$ : |  | 13,686 |  |  |  |  |
|  | 1 | 11,835 | 1 | 12,750 | 1 | 12,750 |
| Area representative Assistant chief of divisio | 20 | 242, 857 | 20 | 259,810 | 21 | 272,040 |
| Assistant chlef of office. | 2 | 23,940 | 1 | 12, 750 | 1 | 12,750 |
| Assistant district comptrolle | 2 | 23, 670 | 2 | 25, 480 | 2 | 25,480 |
|  | 1 | 11,606 | 1 | 12, 750 | 1 | 12,750 |
| Assistant secretary to board Attorney...---.......... |  | 12,813 | 1 | 13, 790 |  | 13,790 |
| Chief of branch | 21 | 251,094 | 21 | 271,040 | 21 | 271,040 |
|  | 5 | 58,241 | 7 | 88, 170 | 7 | 88, 170 |
| Civil engineer | 1 | 12,563 | 1 | 13, 520 | 1 | 13, 520 |
|  | 1 | 11, 835 | 1 | 12, 750 | 1 | 12, 750 |
| Deputy securlty offic District comptroller | 1 | 11, 606 | 1 | 12,750 | 1 | 12,750 |
| District personnel officer |  | 11, 357 | 1 | 12, 480 | 1 | 12,480 |
| Executive assistant....- |  | 24,419 | 2 | 26, 270 | 2 | 26,270 |
| Foreign representative | 5 | 58,738 | 5 | 64, 250 | 5 | 64,250 |
|  | 1 | 12,085 | 1 | 13, 270 | 1 | 13,270 |
| Information officer. |  |  |  | 12, 230 | 1 | 12, 230 |
| Internal auditor-- |  | 11,606 |  | 12,750 | 1 |  |
|  | 2 | 22,963 | 2 | 25, 230 | 2 | 25, 230 |
| Management ana Planning officer |  | 11,835 | 2 | 25, 230 |  | 25, 230 |
| Plart development officer | 1 | 11, 606 | 1 | 12,750 | 1 | 12,750 |
| Property and supply o Regulations examiner. |  | 23, 212 |  | 25, 500 | 2 |  |
|  |  | 22,963 |  | 25, 230 |  | 37, 460 |
| QS-13. \$10,635 to \$11,935 |  | $, 284,024$ |  |  |  |  |
| GS-12. 88,955 to \$10,255 $\ldots$..............- | ${ }^{141}{ }_{1,254,258}$ |  |  |  | $147{ }_{1,401,145}$ |  |
| GS-11. \$7,560 to \$8,860 ............------ | ${ }^{138}{ }_{1}$ 1,060, 750 |  | $147 \text {, } 1000,000$ |  | $165^{\circ}$ |  |
|  |  |  |  |  |  |  |  |
| GS-10. $\$ 6,995$ to $\$ 7,985 \ldots \ldots-\ldots-\ldots$ |  | 205, 655 |  | 158,663 |  | 213,284 |
|  |  | 684, 346 |  | 703, 126 | 115 | 806, 460 |
| GS-8. $\$ 5.885$ to $\$ 66,875$ |  | 31,930 |  | 66, 519 |  | 66, 519 |
|  |  | 646, 571 |  | 653,401 | 110 | 666,836 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ |  | 308, 549 |  | 388, 704 |  | 388, 870 |
|  |  | 740,016 |  | 767,352 | 158 | 804.311 |
| GS-4. \$4,040 to \$4,670 |  | 734, 859 |  | 650, 267 |  | 706, 843 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ |  | 530, 981 |  | 392, 640 |  | 395, 677 |
| GS-2. \$3,500 to \$4,130 |  | 59, 990 |  | 19,551 |  | 19,551 |
| Grade established by act of Aug. 1, 1947, Public Law 80-313 (61 Stat. 715), as amended: Chief of office. | 26,510 |  | 7, 1 |  | 7, 134 |  |
|  |  |  |  |  |  |  |
|  | $\begin{array}{r} 1 \quad 16,500 \\ 808 \\ 4,115,661 \end{array}$ |  |  |  |  | 17,500 |  | 17,500 |
| Chief of office. <br> Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ |  |  | ${ }^{785} 4,171,303$ |  |  |  |
| Total permanen | 2,137 |  | 2.031 |  | 2,068 |  |
|  |  | 439, 220 |  | , 905,827 |  | 93, 124 |
| DedictLapses | $\begin{aligned} & 179.5 \\ & \quad 1,042,529 \end{aligned}$ |  | 105 |  | 115 |  |
|  |  |  |  | 28, 539 |  | 46, 539 |
| Portion of salaries shown above paid from other accounts | $\begin{aligned} & 150.3 \\ & 1,091,976 \end{aligned}$ |  | 129 |  |  | ,063,300 |
| Net permanent (average number, net salary): <br> United States and possessions ... |  |  |  |  |  |  |
|  | $\begin{array}{\|c} 1,794.2 \\ 11,219,105 \end{array}$ |  |  | , 126,469 |  | ,495,766 |
| Foreign countries: | $\begin{array}{ll} 6 & 68,662 \\ 7 & 16,858 \end{array}$ |  | $\begin{array}{ll} \begin{array}{ll} 6 & 69,429 \\ 7 & 18,090 \end{array} \end{array}$ |  | $\begin{array}{ll} 6 & 69.429 \\ 7 & 18,090 \end{array}$ |  |

## MARITIME ACTIVITIES-Continued

Salaries and Expenses-Continued

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Positions other than permanent: Parttime employment. | \$1, 262 | \$5,000 | \$5, 0,0 |
| Other personal services: Regular pay above 52 week base | 86, 917 | 49,758 |  |
| Overtime and holiday pay. | 48,015 | 38,340 | 35,480 |
| Nightwork differential | 36, 238 | 29,499 | 28, 999 |
| Total personal services. | 11, 477, 147 | 12, 336, 585 | 12,652, 764 |

Maritime Training

|  | 1960 actual |  | 1961 estimate |  | 1062 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num- | Total | Nur |  |  |  |
| Grades and ranges: $\quad$ ber salaryber salary ber salary |  |  |  |  |  |  |
| Dean-1......- |  | \$12,771 |  | \$13, 749 |  | \$13,749 |
| GS-14. \$12,210 to \$13,510:------->-1 |  |  |  |  |  |  |
| Executive officer |  | 12, 1285 |  | 13,270 | 1 | 13,270 |
| GS-12. \$8,955 to \$10,25 | 1 | 8,341 | 3 | 26, 895 | 3 | 26,895 |
| GS-11. \$7,560 to \$8,860 |  | 30, 576 |  | 25, 563 | 3 |  |
| GS-9. \$6,435 to \$7,425 |  | 7,342 | 1 | 7,925 | 1 | 7, 925 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ |  | 5,741 |  | 17, 430 | 3 | 17,430 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 7 | 35, 402 | 8 | 44, 325 | 8 | 44,325 |
| GS-5. \$4,345. to \$5,335 |  | 19, 198 |  | 34, 091 | 7 | 34,081 |
| GS-4. $\$ 4,040$ to $\$ 4,670$ |  | 54, 909 | 11 | 48,568 | 11 | 48,568 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ |  | 48,712 | 11 | 44, 959 | 11 | 44, 959 |
| GS-2. \$3,500 to \$4,130 |  | 3,266 | 1 | 3,515 | , | 3, 515 |
| Grades estahlished by sec. 216, Merchait Marine Act, 1936, as amended (46 U.S.C. 1126), and regulations issued pursuant thereto-U.S. Maritime Service: |  |  |  |  |  |  |
| Rear admiral, $\$ 9,603$ to $\$ 14,100$ : Su- perintendent |  | 14, 100 |  | 14, 100 | 1 | 14, 100 |
| Captain, \$7,114 to \$11,820 |  | 43, 140 |  | 52, 980 |  | 53,480 |
| Lie'tenant commander, $\$ 4,802$ to |  |  |  |  |  | 87,400 |
|  |  |  |  |  |  | 212, 200 |
| Lieutenant, $\$ 3,912$ to $\$ 6,420$ |  | 237, 816 | 45 | 268, 956 | 45 | 270, 956 |
| I. ientenant (ig), $\$ 3,112$ to $\$ 5,400$ |  | 43, 514 |  | 22, 146 |  | 22,646 |
| Ensicn, \$2,668 to \$4,800 |  | 9,600 |  | 9,600 | 2 | 9,600 |
| Chief warrant officer, $\$ 3,178$ to $\$ 5,280$. | 12 | 57,324 | 12 | 57,688 | 12 | 58,688 |
| Warrant officer, \$2,633 to \$4,680 | 18 | 77,712 | 20 | 85, 956 | 20 | 86,456 |
| Chief petty officer, \$2,477 to \$4,200 | 37 | 139,380 |  | 128, 820 | 33 | 129, 820 |
| Petty officer, $1 / \mathrm{c}, \mathbf{\$ 2 , 1 1 0}$ to $\$ 3,480$ | 22 | 73, 620 | 24 | 82,020 | 24 | 82, 520 |
| Petty officer, $2 / \mathrm{e}, 81,743$ to $\$ 2,880$ | 8 | 23,040 | 7 | 20, 160 | 7 | 20,660 |
| Petty officer, $3 / \mathrm{c}, \$ 1,468$ to $\$ 2,280$ |  | 17,222 | 6 | 14,542 | 6 | 14, 792 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Total permanent | $\begin{array}{r} 267 \\ 6 \\ \hline 1,348,520 \\ 34,141 \end{array}$ |  | $\begin{array}{r} 271 \\ 10 \\ 10 \end{array} \frac{427,546}{44,546}$ |  | $2711,436,546$ |  |
|  |  |  |  | 43, 5 |
| Net permanent (average number, net salary) | $2611,314,379$ |  |  |  | 261 1, 383, 000 |  | $2611,393,000$ |  |
| Positions other than permanent: Temporary employment. | 2,900 |  | 11,000 |  | 3,500 |  |
| Other personal services: |  |  |  |  |  |  |
| Regular pay atove 52 -week base | $\begin{array}{r} 1,928 \\ 855 \end{array}$ |  | 1,000 |  | 1,000 |  |
| Orertime and holiday pay |  |  |  |  |  |  |
| Paymeats to other agencies for reimbursakle detail. | 1,778 |  |  | 2,000 |  | 2,000 |
|  | 8,203 |  | 21,000 |  |  | 21,000 |
| Total personal se | 1, 330, 043 |  | 1, 419,000 |  | 1,420,500 |  |

## Advances and Reimbursements

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: <br> GS-17. $\$ 16,530$ to $\$ 17,570$ : <br> Chief of office. | Number | Total salary | $\underset{\text { ber }}{\text { Num }}$ | Total salary | Num- | Total salary |
|  |  |  |  |  |  |  |
|  |  |  | 1 | \$17,056 | 1 | \$17,056 |
| GS-15. \$13,730 to \$15,030: |  |  |  |  |  |  |
| Assistant general counse |  | \$12,771 | 1 | 14,706 |  | 14,706 |
| Chief of division | 2 | 27, 956 | 3 | 43,825 |  | 57, 574 |
| Deputy chief of office |  | 13,978 | 1 | 15, 038 |  | 15, 038 |
| GS-14. \$12,210 to \$13,510: Assistant chief of division. | 2 | 25,376 |  | 27,310 |  | 27, 310 |
| Chief of branch. | 4 | 48,567 | 3 | 39,790 | 6 | 76, 480 |
| Construction representative |  | 98, 590 | 9 | 118,330 |  | 118,330 |
| Naval architect. |  | 36, 732 | 5 | 64, 480 |  | 78,000 |
| Nuclear engineer | 4 | 46, 424 | 5 | 62,940 |  | 37,440 |
| ${ }_{\text {Research coordinator }}$ |  | 12,563 |  |  |  |  |
| GS-13. \$10,635 to \$11,935 | 32 | 334,749 |  |  |  | 480, 474 |
| for ${ }_{\text {CSS }}$ |  | 487,075 341,337 |  | 692,795 372,935 |  | 672,765 372,935 |



## PATENT OFFICE

## Salaries and Expenses



|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Grades and ranges-Continued | $\underset{\text { Ner }}{\text { Num- }} \underset{\text { Total }}{\text { sala }}$ | $\underset{\text { ber }}{\text { Num- }} \underset{\text { Tatary }}{\text { Talal }}$ | Num- Total ber salary |
| GS-9. $\$ 6,435$ to $\$ 7,425 \ldots \ldots$. | 111 | 160 | 224 |
| GS-8. \$5,880 to \$6,875 | $\$ 707,384$ 13 80,439 | $\begin{gathered} \$ 1,077,257 \\ 10 \end{gathered}$ | $\$ 1,497,343$ 10 69,014 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | 206 | $239$ | 162 20,014 |
| -6. \$4,830 to \$5,820 | $1,142,308$ 103 536,568 | $\begin{array}{r}1,500,758 \\ 104 \\ 586 \\ \hline\end{array}$ | 1,016, 981 104 598,023 |
| QS-5. \$4,345 to \$5,335 | 183 846, 875 | 157861,509 | $140 \quad 716,398$ |
| GS-4. $\$ 4,040$ to $\$ 4,670$ | 197818,308 | 204 916,032 | 204 925, 600 |
| GS-3. \$3,760 to \$4,390. | ${ }^{242}$ 930,484 | ${ }^{249} 1,031,459$ | ${ }^{249} 1,045,083$ |
| GS-2. $\$ 3,500$ to \$4,130- | 153539,604 | 147 , 565,481 | 147 1, 571,201 |
| GS-1. \$3,185 to \$3,815. | 56 176, 896 | $50 \quad 173,462$ | $50 \quad 173,566$ |
| Ungraded positions at anmual rates of $\$ 12,210$ or above: |  |  |  |
| Examiner of patent appeals | 25 388, 146 | 25 422,750 | 25 422,750 |
| Supervisory patent examiner | 4 59,200 | 4 64,000 | 4 64,000 |
| Supervisory classification examiner- | 1 14,800 | 1 16,000 | 1 16,000 |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | 43 199,820 | 43 206,452 | 43 206, 452 |
| Total permanent | 2,440 | 2, 440 | 2,440 |
| Deduct lapses. | $\begin{aligned} & 16,590,975 \\ & 200 \end{aligned}$ | $\begin{aligned} & 18,195,315 \\ & 100 \end{aligned}$ | $\begin{aligned} & 18,527,449 \\ & 100 \end{aligned}$ |
|  | 1.144, 708 | 590, 315 | 0,943 |
| Net permanent (average number, net salary) | 2, 240 | 2. 340 | 2,340 |
| Other personal services: | 15, 446, 267 | 17, 605, 000 | 17, 956, 500 |
| Regular pay above 52 -week base | 118, 817 | 67, 500 |  |
| Overtime and holiday pay... Nightwork differential | $\begin{array}{r} 397,372 \\ 460 \end{array}$ | $\begin{array}{r} 268,0000 \\ 500 \end{array}$ | $\begin{array}{r} 238,000 \\ 500 \end{array}$ |
| Total personal services | 15, 962,916 | 17,941,000 | 18, 195, 000 |

## BUREAU OF PUBLIC ROADS

Consolidated Schedule of Personal Services Paid From Funds Available to Bureau of Public Roads


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | Num- Total ber salary | $\underset{\text { Ner }}{\text { Num }} \underset{\text { Salary }}{\text { Total }}$ | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ |
| rades and range $\$ 6,345$ | $\begin{aligned} & 376 \\ & \$ 2,101,257 \end{aligned}$ | 373 $\$ 2,275,887$ | $\begin{aligned} & 336 \\ & \$ 2,073,242 \end{aligned}$ |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 183 907, 552 | 184 999,339 | 178 990,825 |
| GS-5. \$4,345 to \$5,335 | $4602,083,084$ | $463$ | $\begin{array}{r} 452 \\ 2,288,969 \end{array}$ |
| GS-4. \$4,040 to \$4,670 |  |  |  |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 475 ${ }^{1,808,454}$ | $484{ }^{2,022,759}$ | $459{ }^{2,014,190}$ |
|  | 1,761,419 | 1, 949, 853 | 1,872,335 |
| QS-2. $\$ 3,500$ to $\$ 4,130$ | 92 312,501 | 93 343, 286 | 90 336, 069 |
| GS-1. $\$ 3,185$ to $\$ 3,815$. | 310,150 | 3 11,065 | 3 11,273 |
| Ungraded positions at annual rates less than $\$ 12,210$ | 248 | 248 | 205 |
|  | 1, 451, 561 | $1,458,862$ | 1,074,562 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$. | ${ }^{606} 3,472,479$ | 606 $3,567,254$ | 198 765, 805 |
| Total permanent | 5, 124 | 5, 171 | 4,751 |
| Deduct Iapses | 33,657, 480 | ${ }_{811}^{36,585,300}$ | $\begin{gathered} 34,361,913 \\ 592 \end{gathered}$ |
|  | 2, 639,931 | 4,441.880 | 2, 433, 288 |
| Net permanent (average number, net salary): <br> United States and possessions. | 4,373 | 4, 213 | 4,015 |
|  | 29, 947, 741 | 30, 952,375 | $30,743,650$ |
| Foreign countries: U.S. rates | 144 | 147 | 144 |
|  | 1,069, 808 | 1,191, 035 | 1,184,975 |
| Positions other than permanent: Temporary employment, U.S. and possessions. | 1,967,534 | 1, 424, 850 | 1,112,500 |
| Other personal services: |  |  |  |
| Regular pay above 52 -week | 229, 010 | 112, 205 |  |
| Overtime and holiday pay | 519,858 | 384, 360 | 327, 785 |
| Nightwork differential. | 23, 013 | 9,210 | 6, 690 |
| Additional pay for service abroad | 581, 088 | 336, 010 | 190, 400 |
| Total personal services....---------- | 34, 338, 052 | 34, 410, 045 | 33,566,000 |
| Salaries and wages are distributed as follows: |  |  |  |
| Federal-aid highways (trust fund): |  |  |  |
| "Limitation on general administrative expenses" | \$21, 202, 822 | \$24, 092, 000 | \$25.328, 500 |
| "Forest highways": |  |  |  |
| Direct obligations. | 2, 463, 487 | 2, 835, 800 | 2, 869,000 |
| Reimbursable obligation | 2994,504 | 655, 700 | 657,000 |
| "Public lands highways" | 21, 046 | 35, 250 | 35,500 |
| Bureau of Public Roads miscellaneous accounts: |  |  |  |
| Direct obligations. | 718,841 | 781,488 | 671, 600 |
| Reimbursable obligations --.-.-.---.-- | 28, 460 | 14, 112 |  |
| Other Bureau of Public Roads trust funds. | 6, 127, 953 | 2, 676,000 | 725,400 |
| "Forest roads and trails," Forest Service, Department of Agriculture. | 385, 506 | 401,850 | 405, 250 |
| "Cooperative work," Forest Service, Department of Agriculture | 239 |  |  |
| "Access roads," Department of Defense. | 45 |  |  |
| "Military construction, Air Force" --.-- | 23, 086 | 24,700 | 24,925 |
| "Military construction, Army",-.---..-- | 23, 439 | 25,000 | 25, 300 |
| "Military construction, Navy" | 60,575 | 65,000 | 65, 600 |
| "Construction," National Park Service, Department of the Interior | 1,689, 033 | 1, 820, 700 | 1,840,000 |
| "Road construction and maintenance |  |  |  |
| (liquidation of contract authorization)," Bureau of Indian Affairs, |  |  |  |
| Department of the Interior............. | 45,247 | 47,600 |  |
| "Construction," Bureau of Land Management, Department of the Interior.- | 505, 627 | 20,500 | 88,000 |
| "Oregon and California grant lands," |  |  |  |
| Bureau of Land Management, Department of the Interior_ | 95, 150 | 651, 200 | 658, 000 |
| "Contributed funds," Bureau of Land |  |  |  |
| Management, Department of the Interior | 105, 692 | 116,000 | 117,500 |
| "Rama Road, Nicaragua,", Department of State. | 49,947 | 54,145 | 54, 425 |
| "Salaries and expenses," National Science Foundation | 89,493 | 93,000 |  |
| "Salaries and expenses," Office of Civil and Defense Mobilization. $\qquad$ | 7,860 | 93, |  |

## NATIONAL BUREAU OF STANDARDS

Working Capital Fund

|  | 1960 | actual | 1961 | stimate | 1962 | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: <br> GS-18. Rate of $\$ 18,500$ : <br> Director $\qquad$ | Num. ber | Total salary | Num ber | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | Num. Total ber salary |  |
|  |  | 1 \$17,514 | 1 \$18,512 |  | 1 \$18,512 |  |
| GS-16. \$15,255 to \$16,295: |  | 14, 206 | 15,517 |  |  |  |
| Associate director <br> GS-15. $\$ 13,730$ to $\$ 15,030$ : |  |  |  |  | 15,517 |  |
| Administrative officer.- |  | 27,95612,771178,194 | 121 | 30,076 | $\begin{array}{ll}1 & 14,061 \\ 2 & 30,076\end{array}$ |  |
| Aeronautical engineer |  |  |  |  |  |  |
| ${ }_{\text {Chs }}$ Chistant to the Directo |  |  |  |  | 16 |  |
| Electronic engin |  | 178,134 |  |  |  |  |  |

## NATIONAL BUREAU OF STANDARDS-Continued

Working Capital Fund-Continued


## WEATHER BUREAU

Consolidated Schedule of Personal Services Paid From Funds Available to Weather Bureau


DEPARTMENT OF DEFENSE--MILITARY

OPERATION AND MAINTENANCE
Operation and Maintenance, Army


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Grades and ranges-Continued | $\begin{aligned} & \text { Num- Total } \\ & \text { ber salary } \end{aligned}$ | $\begin{aligned} & \text { Num- Total } \\ & \text { ber } \\ & \text { salary } \end{aligned}$ | Num- Total ber salary |
| GS-15. $\$ 13,730$ to $\$ 15,030-$ Continued |  |  |  |
| Budget analyst | $9 \$ 120,366$ | 9 \$129,546 | 9 \$130,794 |
| Budget and fiscal officer | 13,370 | 1 14,706 | 1 14,706 |
| Budget officer | 80, 265 | 6 87,008 | 6 87, 132 |
| Business analyst | 26,748 | 2 28,788 | 2 28,788 |
| Cartographer | 3 39, 449 | 3 42,183 | 3 42, 183 |
| Chemist. | 2 26,756 | 2 28,774 | 2 29,086 |
| College instructor | 51,084 | 54,996 | 54, 996 |
| Communication o | $12 \quad 157,574$ | 12 172,661 | 11 158,559 |
| Comptroller | 4 52,535 | 3 42, 204 | 3 42.898 |
| Contract specialist | 94, 263 | 6 86,988 | $6 \quad 87.300$ |
| Deputy comptroller | 25, 840 | 1 13,749 | 13,749 |
| Deputy regional director | 106, 960 |  |  |
| Digital computer administrator | 13, 374 | 14,394 | 14,394 |
| Digital computer systems oper | 12,771 | 14.061 | 14.061 |
| Economist -............ | 13,374 | 14,394 | 14,394 |
| Educational officer | 120, 075 | 9 128,879 | 9 129,836 |
| Electronic scientist | 53,378 | 29,099 | 2 29,099 |
| Engineer. | ${ }^{137} 1,896,344$ | $1341,989,440$ | ${ }^{131}{ }_{1,951,341}$ |
| Financial analy | 13,374 | 1, 14,394 | 14, 394 |
| Fiscal officer | 13, 374 |  |  |
| General coun | 13,970 |  |  |
| Historian | 13,374 | 14, 394 | 14,304 |
| Information and editorial specialist. | 13, 778 | 15, 038 | 15,038 |
| Information officer | 54, 100 | 3 43,182 | 3 43,494 |
| Industrial specialist | 81, 180 | ${ }^{6} \quad 86,676$ | 6 87,300 |
| Logistics specialist | 26, 457 | 28. 767 | 29,100 |
| Maintenance program | 27, 061 | 2 29,432 | 29, 432 |
| Management analyst. | 120, 970 | 9 130, 190 | 131, 438 |
| Mathematician | 54, 432 | 4 58,512 | 58, 512 |
| Medical officer | 14 196, 136 | 16 238,324 | 16 238, 324 |
| Metallurgist | 13, 686 | 1 14,394 | 14,706 |
| Meteorologist | 26.456 | 14, 394 | 14,706 |
| Military intelligence research analyst. | 18 239,526 | 18 258, 114 | 19 259, 674 |
| Patent adviser | 26,748 | 28,788 | 28,788 |
| Penologist.- | 13, 686 |  |  |
| Personnel assis | 13, 978 | 15, 038 | 15,038 |
| Personnel director | 78,435 | 6 85,083 | 86, 049 |
| Personnel officer. | 20 265, 991 | 19 272,481 | 19 275, 004 |
| Physical science o | 28 379,777 | 27 390,507 | 26 378, 297 |
| Physicist. | 95. 490 | 7 101. 382 | 7 102,006 |
| Planning officer | 105, 807 | 113, 841 | 115, 131 |
| Position classifier | 13, 374 | 1 14, 394 | 14, 394 |
| Printing and publica | 12, 771 | 13,749 | 14, 061 |
| Procurement officer | 106, 702 | $10.142,961$ | 10 144,521 |
| Production specialist | 54, 120 | 57, 888 | 57,888 |
| Program progress analy | 24 322, 889 | 24 345, 726 | 23 332,892 |
| Property and suppl | 452.914 | 58, 199 | 58, 199 |
| Publications officer | $1 \quad 13.374$ | 1 14, 394 | 14, 394 |
| Research directo | 13, 374 | 14, 394 | 14,394 |
| Safety director | 70,368 | 75, 710 | 60, 152 |
| Social worker | 13, 374 | 14, 394 | 14, 394 |
| Staff assistan | 66, 892 | 10 141, 337 | 10 142, 294 |
| Statistician. | 40, 122 | 3 43, 182 | 3 43, 494 |
| Storage officer | 13,374 | 14,394 | 14, 394 |
| Supply requirements and distribution officer | 22 293,043 | 22 315,981 | 22 317, 562 |
| Supply storage and distribution officer. | 5 68,430 | 72, 282 |  |
| Traffic manager | 26.769 | 2 29,100 | 2 29, 432 |
| Training officer | 13, 686 | 15, 038 | 15,038 |
| Transportation officer | 92, 135 | 101, 381 | 102, 317 |
| GS-14. \$12,210 to \$13,510: |  |  |  |
| A ccountant -..-.-.-.-. | $\begin{array}{ll}61 \quad 722,822 \\ & 38 \\ 459\end{array}$ | 57 730,900 <br> 37 484 |  |
| Administrative assistant | $\begin{array}{ll}38 & 459,230 \\ 75 & 889,155\end{array}$ | $\begin{array}{ll} 37 & 484,240 \\ 76 & 972,320 \end{array}$ | $\begin{array}{ll} 35 & 461,480 \\ 72 & 925,020 \end{array}$ |
| Appraiser | 3 36,255 | 3 39,000 | 39,000 |
| Architect. | 23, 670 | 2 25,500 | 25,750 |
| Arehivist | 23, 192 | 12,750 | 12,750 |
| Attorney | 38 450,980 | $35 \quad 447,770$ | 30 384, 560 |
| Attorney-ad | 17 201,031 | 22 277,655 | 22 278,985 |
| Auditor | 103 | 100 | ${ }^{102}{ }_{1,292,390}$ |
| Biochemist | - $\begin{array}{r}1,196,456 \\ 24,877\end{array}$ | $3^{1,265,850}$ | 3 $\begin{array}{r}1,292,390 \\ 39,520\end{array}$ |
| Biologist |  | 12. 210 | 12,470 |
| Budget analyst | 11 130,185 | 10 127, 500 | 114,750 |
| Budget and fisea |  | 1 12,230 | 1 12, 230 |
| Budget officer. | 21 247, 601 | 21 266, 670 | 20 255, 180 |
| Business analys | $3{ }^{3} \quad 35,505$ | 3 38,250 | 38, 500 |
| Cartographer | 10 117,017 | 10 126, 110 | 10 128,540 |
| Cataloger | 69,347 | 8 99,650 | 100, 400 |
| Chaplain | 11,357 | 1 12,480 | 12,505 |
| Chemist | 12,555 | 13, 510 | 13, 510 |
| Commodity industry analyst | 95, 680 | 103, 270 | 103,790 |
| Comrrunication officer | 20 232, 129 | 20 252,380 | 19 241,400 |
| Comptroller | 45, 167 | 75, 170 | 75,420 |
| Construction superintendent | 1 11,355 | 12,230 | $1{ }^{1}$ 12, 230 |
| Contract specialist | 32 377, 462 | 28 359,140 | 28 361, 770 |
| Deputy comptroller | 95, 175 | 91, 540 | 91,810 |
| Deputy regional director | 11,835 | 12,750 | 12,750 |
| Digital computer administrator | 15 172, 521 | $16{ }^{1600,280}$ | 16 201, 820 |
| Digital computer systems operator | 11,606 | 1 12,480 | 12,750 |
| Economist | $3{ }^{3} \quad 36,225$ | $3 \quad 39.020$ | $3{ }^{3} \quad 39.270$ |
| Educational officer | 25 295,285 | 27 345, 150 | 27 348,080 |
| Flectronic technician | 36, 369 | 12, 230 | 12,480 |

## OPERATION AND MAINTENANCE-Continued

Operation and Maintenance, Army-Continued

| Grades and ranges-Continued GS-14. $\$ 12,210$ to $\$ 13,510$-Continued | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num- | Total | Num- | Total | Num- | Total |
|  |  | salary |  | salary |  | alary |
|  |  | 335, 617 |  | \$52, 040 | 4 | $53,040$ |
| Employee utilization off |  | 23, 192 | 3 | 37,980 | 3 | 38, 230 |
| Engineer.----------- | 338 |  | 331 |  | 31 |  |
|  |  | 164, 112 |  | 486, 080 |  | 4,200 |
| Equipment technician |  | 347, 780 |  | 363, 100 |  | 339,700 |
| Fiscal officer | 2 | 23, 920 | 2 | 26, 020 | 2 | 26, 020 |
| Geographer | 1 | 11, 835 | 1 | 13,000 | 1 | 13,270 |
| Historian- | 3 | 35, 505 |  | 38,250 | 3 | 38,500 |
| Information and editorial specialist | 3 | 36,255 |  | 39,270 | 3 | 39,540 |
| Information and education specialist | 1 | 11, 835 |  | 12,750 | 1 | 12,750 |
| Information officer-..-.-.-. -- | 8 | 93,493 |  | 88, 710 | 7 | 89,480 |
| Industrial specialis | 13 | 154,605 |  | 166,770 | 12 | 154,020 |
| Inspector | 3 | 35, 047 |  | 50,480 | 4 | 50,730 |
| Investigator | 1 | 11, 835 |  | 12,750 | 1 | 12,750 |
| Legal administ | 9 | 108, 765 |  | 117, 810 | 9 | 118,620 |
| Librarian | 1 | 23, 192 |  | 37,460 | 3 | 37,485 |
| Linguist | 1 | 11,606 |  | 12,480 | 1 | 12,750 |
| Logistics speciali | 4 | 45, 926 |  | 49,690 | 4 | 50, 190 |
| Maintenance program | 2 | 24,648 | 3 | 38,750 | 3 | 38,750 |
| Management analyst | 66 | 779, 536 |  | 765, 860 | 53 | 678,920 |
| Manpower analyst | 2 | 23,190 |  | 25,230 | 2 | 25, 230 |
| Mathematician | 10 | 120,298 |  | 129, 540 | 10 | 129,810 |
| Medical officer |  | 107, 552 |  | 119,350 | 9 | 119, 620 |
| Meteorologist | 4 | 46,225 | 1 | 13,000 | 1 | 13,270 |
| Military intelligence research analyst | 57 | 673,495 |  | 840, 760 | 61 | 781,130 |
| Military operations specialist. | 2 | 23, 691 |  | 26, 020 | 2 | 26,020 |
| Motion picture directo | 2 | 23, 920 |  | 25,750 | 2 | 26,020 |
| Parasitologist |  | 12, 563 |  | 13, 520 | 1 | 13, 520 |
| Patent advise | 2 | 23, 670 | 2 | 25,500 | 2 | 25,750 |
| Personnel direct | 8 | 94, 734 |  | 102, 460 | 8 | 103, 790 |
| Personnel officer | 42 | 496,652 |  | 499, 150 | 38 | 487, 460 |
| Personnel research tech | 1 | 11, 357 |  | 12,750 | 1 | 12,750 |
| Physical science o | 32 | 388, 109 |  | 429, 160 | 32 | 418,280 |
| Physicist | 11 | 131, 945 |  | 142,510 | 11 | 143,830 |
| Planning officer | 12 | 141, 562 | 11 | 139,980 | 10 | 127, 500 |
| Position classifier | 5 | 59,425 |  | 64, 000 | 5 | 64,520 |
| Printing and publication officer | 1 | 11, 835 | 1 | 12,750 | 1 | 13, 000 |
| Procurement and supply supervisor | 1 | 12,563 | 1 | 13,520 | 1 | 13, 520 |
| Procurement officer-...... | 14 | 165, 952 |  | 179,250 | 13 | 166, 770 |
| Production specialist | 13 | 156,605 |  | 169,310 | 13 | 170, 640 |
| Program progress analys | 46 | 548, 210 |  | 553, 560 | 39 | 504, 400 |
| Property disposal officer | 2 | 23, 192 | $\stackrel{2}{2}$ | 24,980 | 2 | 25,230 |
| Psychologist. | 1 | 11, 835 | 2 | 25, 230 | 2 | 25, 230 |
| Publications officer | 2 | 24, 169 | 2 | 26,020 | 2 | 26,270 |
| Publications writer | 1 | 12,085 | 1 | 13,000 | 1 | 13, 270 |
| Public information | 1 | 11,355 |  | 12, 210 | 1 | 12,470 |
| Realty officer | 7 | 81, 889 |  | 76, 230 | 6 | 76,480 |
| Research analyst | 5 | 59, 151 |  | 63, 730 | 5 | 64,250 |
| Research psycholog | 1 | 11, 606 |  | 12,480 | 1 | 12,480 |
| Safety director | 8 | 95, 911 |  | 115, 190 | 9 | 116,500 |
| Salary and wage analy | 1 | 11,357 | 1 | 12,750 | 1 | 12,750 |
| Scientist general | 1 | 11,606 |  | 12,480 | 1 | 12,750 |
| Security and intellige | , | 11,606 | 1 | 12,480 |  | 12, 480 |
| Security officer | 3 | 35,755 | 3 | 38, 770 | 3 | 39, 020 |
| Social worker | 1 | 11, 835 | 1 | 12,750 | 1 | 12,750 |
| Staff assistan | 4 | 45,677 |  | 61, 920 | 5 | 62, 170 |
| Statistician | 8 | 95,180 |  | 102, 770 | 8 | 103, 020 |
| Storage officer | 3 | 35,505 |  | 38, 250 |  | 38,250 |
| Superintenden |  |  | 3 37,210 |  | 3 37, 210 |  |
| Supply requirements and distribution officer. | 67 | 787, 115 |  | 847, 780 |  |  |
| Supply storage and distribution officer- | 33 | 394, 346 | 32 | 414, 120 | 27 | 350, 680 |
| Technologist. | 2 | 24, 169 |  | 26, 790 | 2 | 26,790 |
| Traffic manage | 3 | 34, 547 |  | 50,440 | 4 | 51, 440 |
| Training officer | 1 | 11,595 | 2 | 25, 230 | 2 | 25. 230 |
| Transportation officer | 14 | 164,256 | 14 | 177, 690 | 13 | 165,960 |
| Transportation research | 3, ${ }^{4}$ | 45,677 | 4 ${ }^{4}$ | 49,920 |  |  |
| $\text { GS-12. } \$ 8,955 \text { to } \$ 10,255$ | 35, 563, 110 |  | 37, 415, 638 |  | $\begin{array}{\|c} 3,443 \\ 37,952,292 \end{array}$ |  |
|  | 6, 935 |  | $\left\{\begin{array}{l} 7,053 \\ \quad 65,351,786 \end{array}\right.$ |  | 7,243 |  |
|  | $\begin{gathered} 62,010,783 \\ 10,331 \\ 77.192 .407 \end{gathered}$ |  |  |  | 7, 67, 423, 048 |  |
| \$8,86 |  |  | $\left\{\begin{array}{c} 65,351,786 \\ 10,396 \end{array}\right.$ |  | $\begin{aligned} & 11,100 \\ & -\quad 84,381,429 \end{aligned}$ |  |
| GS-10. \$6,995 | $\begin{array}{r} 2,318 \\ 16,266,716 \end{array}$ |  | 2, 320 16, 703, 260 |  | $\begin{array}{r} 84 \\ 2,320 \end{array}$ |  |
|  |  |  |  |  |  |  |
| GS-9. $\$ 6,435$ to $\$ 7,42$ | $\begin{array}{r} 11,465 \\ 74,111,232 \end{array}$ |  |  |  | $\left\{\begin{array}{l} 16,703,260 \\ 11,710 \end{array}\right.$ |  |
|  |  |  | 78, 233, 846 |  | $\begin{aligned} & 11,715 \\ & 82,389,091 \end{aligned}$ |  |
| GS-8. \$5,885 to | $2,649$ |  | $\begin{gathered} 2,695 \\ 16,651,006 \end{gathered}$ |  | $2,809$ |  |
| GS-7. \$5,35 | $\begin{aligned} & 15,961,351 \\ & 11,169 \\ & 61075 \quad 139 \end{aligned}$ |  | $\begin{array}{r} 16,651,006 \\ 11,372 \\ 62,980,264 \end{array}$ |  | $\begin{aligned} & 17,460,796 \\ & 10,372 \end{aligned}$ |  |
|  |  |  |  |  |  |  |
| QS-6. $\$ 4,830$ to $\$ 5,820$. | $\begin{array}{r} 61,075,132 \\ 8,008 \end{array}$ |  | $\left\{\begin{array}{l} 62,980,264 \\ 7,975 \end{array}\right.$ |  | $\left\{\begin{array}{l} 8,275 \\ 43,886,699 \\ 19,152 \\ 96,629,570 \\ 28,895 \\ 126,851,017 \\ 24,951 \\ 105,400,546 \\ 5,705 \\ 22,111,040 \\ 189 \\ 691,874 \end{array}\right.$ |  |
|  | $40,210,974$ <br> 19,299 <br> $88,174,130$ <br> 28,273 <br> $117,324,313$ <br> 25,610 <br> $98,001,823$ <br> 5,597 <br> $20,906,702$ <br> 200 |  | $40,795,098$19,325$96,270,580$28,205$127,321,178$25,177$105,344,753$$E, 748$$22,042,109$190683,315 |  |  |  |
|  |  |  |  |  |  |  |
| OS 4. \$4,040 to \$4,670 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| GS-3. \$3,760 to \$4,390 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| QS-2. \$3,500 to \$4,130. |  |  |  |  |  |  |
| GS-1, \$3,185 to \$3,815. |  |  |  |  |  |  |



Operation and Maintenance, Navy
CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM ACCOUNTS of the bureau of naval personnel

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Grades and ranges: | Num- Total | $\underset{\text { Num- }}{\text { Num }}$ - Total | $\underset{\text { Num- }}{\text { Nut }}$ Total ${ }_{\text {a }}$ |
| $\text { QS-17. } \$ 16,530 \text { to } \$ 17,570:$ | ber salary | ber salar | er salary |
| Education specialist |  | 1 \$16,536 | 1 \$16,536 |
| QS-15. \$13,730 to \$15,030; |  |  |  |
| Administrative officer. | \$13, 083 | 14,394 | 14,394 |
| Budget officer | 1 13,083 | 14, 061 | 14, 394 |
| Education specialist | $4 \quad 51,687$ | 4 54,996 | 4 55, 620 |
| Occupational research analyst | 1 13,083 | 1 14,394 | 1 14,394 |
| Psychologist | 1 13,083 | 1 14,394 | 1 14,394 |
| Research direct | 1 13,083 | 14, 394 | 14,394 |
| Scientist | 13,083 | 1 14,061 | 14,394 |
| GS-14. \$12,210 to \$13,510: |  |  |  |
| Accountant | 11,357 | $1 \quad 12,230$ | 12,480 |
| Administrativ | 3 34,569 | 3 37,440 | 3 37,980 |
| Budget officer | 1 11,606 | 1 12,480 | 1 12,750 |
| Education special | 6 69,826 | $10 \quad 123,590$ | 9 112, 130 |
| Engineer | 1 12,563 | 1 13,520 |  |
| Information specialist | 1 11,835 | 1 12,750 | 1 13,000 |
| Legal adviser | 1 11,835 | 1 12,750 | 1 12,750 |
| Occupational | $3 \quad 34.569$ | 3 37,190 | 3 37,980 |
| Psychologist | 4 46, 175 | 5 62,940 | $5 \quad 63,730$ |
| Research dirce | $5 \quad 57,761$ | 5 62,420 | $5 \quad 63,460$ |
| Statistician | 2 22,963 | $2 \quad 24,960$ | 2 25,230 |
| Transportation speciali |  | 1 12,230 | 12, 230 |
| GS-13. $\$ 10,635$ to $\$ 11,935$. | $98$ | ${ }^{101}{ }_{1,156,905}$ | $9{ }_{1,131,471}$ |
| GS-12. $\$ 8,955$ to $\$ 10,255$ |  |  |  |
| GS-11. \$7,560 to \$8,860 | $192^{1,561,805}$ | $202^{1,648,070}$ | $201^{1,627,066}$ |
|  | 1,599,543 | 1, 818,960 | 1, 809, 804 |
| GS-10. $\$ \mathbf{\$ 6 , 9 9 5}$ to \$7,985 | 44 311,003 | $45 \quad 342,990$ | 43 328, 778 |
| GS-9. \$6,435 to \$7,425 | ${ }^{195}{ }_{1,362,196}$ | ${ }^{203} 1,539,402$ | ${ }^{198}{ }_{1,491,732}$ |
| GS-8. \$5,885 to \$6,875 | 79, 489,989 | 71 478, 428 | 69 460,092 |
| GS-7. \$5,355 to $\$ 6,3$ |  |  |  |
| GS-6. \$4,830 to \$5,820 | 255 | $2571,946,302$ |  |
| GS-5. \$4,345 to \$5,335 | $621^{1,316,957}$ | $630^{1,443,032}$ | $617^{1,392,500}$ |
|  | 1, $249{ }^{2,879,648}$ | 3, 170, 670 | ${ }^{313}{ }^{3,085,000}$ |
| -4. \$4,040 to \$4,6 | 1, 249 | ${ }^{1,244} 5,667,104$ | $1,213$ |
| GS-3. \$3,760 to \$4,390 | 1,371 | 1,367 ${ }^{\text {, }}$ | 1,331 ${ }^{5} 540,444$ |
| GS-2. \$3,500 to \$4,130 | $\begin{array}{r} 5,281,613 \\ 241,843,418 \end{array}$ | $\begin{gathered} 5,733,555 \\ 223^{549,501} \end{gathered}$ | $\begin{array}{r} 5,540,444 \\ 215 \quad 809,905 \end{array}$ |
| GS-1. $\$ 3,185$ to $\$ 3,815$ | 18 61, 195 | $17 \quad 62,543$ | 17 62, 951 |
| Grades established by the Secretary of the Navy: |  |  |  |
| Rate of \$13,500: Academic dean --...- | 1 13,500 | 1 13,500 | 1 13,500 |
| $\$ 8,605$ to $\$ 14,232$ : Professor and senior professor |  |  |  |
| \$7,281 to \$10,591: Associate professor -- | ${ }_{149}{ }^{1,665,294}$ | 151, ${ }^{1,902,240}$ | 2, 045, 210 |
|  | 1,316,520 | 1, 415,426 | 1,569, 278 |
| \$5,792 to \$9,267: Assistant professo | 77 507,316 | 73 517,059 | 92 653,844 |
| \$1,964 to \$6,619: Instructor- | 19 105,775 | $15 \quad 89,775$ | 1590,135 |
| Ungraded positions at annual rates: |  |  |  |
| \$12,210 or above: |  |  |  |
| Master mechani | 1 12,085 | $1 \quad 12,563$ | 12,563 |
| Less than \$12,21 | 286 | 284 | ${ }^{283}{ }_{1,974,774}$ |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | 1,953,110 |  |  |
| alent to less than $\$ 12,210$-...-....... | $\stackrel{3,209}{16,378,308}$ | $\stackrel{3,188}{16,669,457}$ | $3,179$ |
| Total perma | 8,777 |  |  |
| Deduct lapses. | $\begin{gathered} 46,196,442 \\ 304 \end{gathered}$ | $\begin{array}{r} 49,034,148 \\ 353 \end{array}$ | $\begin{gathered} 48,771,280 \\ 277 \end{gathered}$ |
| Deduct lapses. | $2,305,787$ | $5,451,975$ |  |
| Net permanent (average number, net salary) | 8,473 | 8,408 | 8,399 |
| Positions other than permanent: | 43, 890, 655 | 46, 582, 173 | 46, 813, 293 |
| Temporary employment | 23,720 | 28,392 |  |
| Part-time employment.. | 10, 165 | 12, 168 | 12, 168 |
| Other personal services: |  |  |  |
| Regular pay above 52 -week base | 317, 551 | 186, 430 |  |
| Overtime and holiday pay | 520,649 | 457,388 | 466, 558 |
| Nightwork differential | 90, 293 | 93, 569 | 82, 802 |
| Additional pay for service abroad | 16, 127 | 15,052 | 15, 030 |
| Firefighter premium pay | 145, 738 | 143, 088 | 144, 571 |
| Additional pay for hazardous duty and dirty work- | 22,373 | 19,778 | 21, 495 |
| Add excess of annual leave earned over |  |  |  |
| leave taken... | 4,568 |  |  |
| Total personal services | 45, 041, 839 | 47, 538, 038 | 47, 584, 309 |
| Salaries and wages are distributed as follows: <br> "Operation and maintenance, Navy": <br> Direct obligations <br> Reimbursable obligations |  |  |  |
|  | 695,000 | 645,000 | 683,000 |
| "Research, development, test, and evaluation, Navy" | $\begin{array}{r} 832,960 \\ 7,000 \end{array}$ |  |  |
| "Military construction, Navy". |  | 1,173,900 |  |
| "Defense housing, Navy" | 23,127 | 23, 000 | $\begin{array}{r} 7,000 \\ 23,000 \end{array}$ |
| "Laundry service, Naval Academy"--- | 408, 599 | 444, 800 |  |
| "*Nayysindustrial fund" | 8,600 | 9,000$\quad 9,000$ |  |


| Salaries and wages are distributed as follows-Continued <br> "Navy management fund" <br> "Naval working fund" $\qquad$ <br> "Military assistance" $\qquad$ |
| :---: |


| 1960 actual |
| :---: |
|  |
|  |
|  |
| $\$ 67,520$ |
| 53,777 |
| 330,552 |


| 1961 estimate | 1962 estimate |
| ---: | ---: |
|  |  |
| $\$ 69,338$ | $\$ 72,509$ |
| $\cdots 17,000$ | 322,000 |

## Consolidated schedule of personal services paid from

 ACCOUN'S OF THE MARINE CORPS|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Grades and ranges: | Num- Total <br> ber salary | $\underset{\text { Ner }}{\text { Num- Total }}$ | Num- Total ber salary |
| GS-16. $\$ 15,255$ to $\$ 16,295$ : |  |  |  |
| Deputy fiscal director- |  | 1 \$15,267 | 1 \$15,517 |
| GS-15. $\$ 13,730$ to $\$ 15,030$ : Accountant. |  | 1 13,749 | 1 14,061 |
| Administrative offic | \$12, 771 |  |  |
| Attorney---- | $\begin{array}{ll}1 & 13,083 \\ 1 & 13,686\end{array}$ | 1 14, 394 | 1 14,706 |
| Engineer-..- | 13,978 | 15,038 | 150,0] |
| Management analys |  | 13, 749 | 14, 061 |
| Operations analyst |  | 13,749 | $1 \quad 13,749$ |
| Personnel officer--- | $1 \quad 12,771$ | 1 14, 061 | 1 14, 394 |
| Research psychologist Physical science admin |  | $\begin{array}{cc}1 & 14,061 \\ 1 & 14,061 \\ 1\end{array}$ | $\begin{array}{ll}1 & 14,394 \\ 1 & 14,394\end{array}$ |
| Procurement officer | $1{ }^{-\cdots-7}$ | 1 14,061 | 1 14, 394 |
| Staff administrative specialist |  |  | $1 \quad 13,749$ |
| Supply management officer- | 1 13, 379 | 14, 394 | 14, 706 |
| GS-14. \$12,210 to \$13,510: Accountant |  | 37, 190 |  |
| Administrative | 1 11,357 | 12,480 | 12,480 |
| Bacteriologist | 11,357 | $1 \quad 12.230$ | 1 12,480 |
| Budget analyst | 1 11,606 | 1 12,480 | 1 12,750 |
| Educational special | 1 11,606 | 1 12,480 | 1 12,750 |
| Engincer | 3 34,569 | 450,420 | 4 50,670 |
| General supply officer | 1 11, 357 | $2 \quad 24,710$ | 3 36,940 |
| Management analys | 3 34,818 | 2 24,960 | 2 25,500 |
| Military personnel | ${ }_{2}^{1} \quad 12,563$ |  |  |
| Operations analys | ${ }_{2}^{2} \quad 22,963$ | ${ }_{3}^{2} \quad 24,980$ | 24, 980 |
| Personnel officer | $2 \quad 22,714$ | 3 36,940 | 24,960 |
| Physical science | $1 \quad 12,563$ |  |  |
| Physiologist. | $\begin{array}{ll}1 & 11,357\end{array}$ | $1{ }^{1} 12,230$ | 12,230 |
| Procurement office | $2{ }^{2} \quad 23,441$ | $2 \quad 25,500$ | ${ }_{2}^{2} \quad 25,500$ |
| Production special | 1 11,357 | $1 \quad 12,230$ | 1 12,480 |
| Staff administrative | 1 11, 606 | 1 12,480 |  |
| Supply cataloger | 2 23,192 | 2 25,480 | 2 25,480 |
| Tralfic management of | 11,357 |  | 12,230 |
| GS-13. $\$ 110,635$ to $\$ 11,93$. | 46 472, 670 | 54 594,955 | 57 628,784 |
| GS-12. $48,9,55$ to $\$ 10,255$ | $3_{1,179,0}$ | ${ }^{139} 1,304,005$ | ${ }^{137} 1,290,965$ |
| QS-11. \$7,560 to \$8,860 | 210 |  |  |
| GS-10. \$6,995 to \$7,985 | $1,558,540$ 46 319,230 | $1,808,293$ 39 294,303 | $1,792,370$ 39 295,797 |
| GS-9. \$6,435 to \$7,425 | $393$ | $394$ | $400,731$ |
| GS-8. \$5,885 to \$6,875 | $\begin{array}{r} 2,475,589 \\ 74 \quad 441,315 \end{array}$ | $\begin{array}{r} 9,690,777 \\ 69 \\ \hline 40,721 \end{array}$ | $\begin{array}{r} 2,734,773 \\ 70^{246,275} \end{array}$ |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | 668 <br> 3, 556, 605 | ${ }^{700} 4,112,946$ | ${ }^{730} 4,270,227$ |
| GS-6. $\$ 4,830$ to $\$ 5,820$. | 376 | 412 | 406 |
| GS-5. \$4,345 to \$5,335 | 830 ${ }^{1,894,462}$ | $826$ | $807$ |
| GS-4. \$4,040 to \$4,670 | 1, 533 | $1,476$ | $1,452$ |
| GS-3. $\$ 3,760$ to $\$ 4,39$ | $1,512^{6,237,733}$ | $\left[\begin{array}{l} 1,384 \end{array}{ }^{6,510,935}\right.$ | ${ }_{1,349}{ }^{6,411,033}$ |
|  |  | 5, 608, 003 |  |
| GS-2. $\$ 3,500$ to \$4,130 | $216,748,351$ | 145 545.767 | 142 537, 097 |
|  | 17,889 | 518,615 | 14, 684 |
| Ungraded positions at annual rates less than $\$ 12,210$ | 1,228 | 1,242 | $1,229$ |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ - | $\begin{array}{r} 6,757,48.1 \\ 9,697 \\ 43,968,643 \end{array}$ | $\begin{array}{r} 6,904,491 \\ 9,175, \\ 42,724,861 \end{array}$ | $\begin{array}{r} 16,807,035 \\ 9,072 \\ 42,047,132 \end{array}$ |
|  | 17, 004 | 16, 323 | 6, 155 |
| Deduct lap | $1,721,467,778$ | 80,373, 111 | $360,467,402$ |
| Deducta | 1, 5, 845, 972 |  |  |
| Net permanent (average number, net salary): <br> United States and possessions. |  |  |  |
|  | $\stackrel{15,}{72,651,000}$ | 13,041 $76,151,343$ | $\begin{gathered} 048 \\ 76,559,916 \end{gathered}$ |
| Foreign countries: |  |  |  |
| U.S. rates | 60 398, 174 | 60 421, 086 | 60 421, 856 |
| Local rates | 687 572,632 | 687 670, 117 | 687 670, 117 |
| Other personal services: |  |  |  |
| Fegular pay ahove 52 -week base. | 566, 000 | 296, 950 |  |
| Overtime and holiday pay.- | 680, 892 | 400,807 | 369,299 |
| Nightwork differential | 111, 778 | 113, 159 | 112,177 |
| Additional pay for service abroad | 42,145 | 22,542 | 22,542 |
| Firefighter premium pay | 335, 334 | 335, 334 | 335, 334 |
| Total personal se | 75, 357, 955 | 78,411, 338 | 78,491, 241 |
| Salaries and wages are distributed as follows: <br> "Operation and maintenance, Navy" <br> "Operation and maintenance, Marine Corps": <br> Direct obligations <br> Reimbursable obligations. | $\$ 8,500$$65,552,288$ | \$7,000 | \$7,000 |
|  |  |  |  |
|  |  |  |  |
|  |  | 67, 140, 141 | 67, 491, 698 |
|  | 4, 753, 429 | 6, 017, 581 | 5, 970, 317 |

## OPERATION AND MAINTENANCE-Continued

Operation and Maintenance, Navy-Continued
CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM accounts of the marine corps-continued

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Salaries and wages are distributed as follows-Continued |  |  |  |
| "Research, development, test, and evaluation, Navy" | \$140,632 | \$172,885 | \$186,000 |
| "Military construction, Navy" | 101,112 | 102,000 | 102,000 |
| "Defense housing, Navy"- | 468, 353 | 502,678 | 484, 799 |
| "Navy industrial fund" | 4, 193, 160 | 4, 440, 549 | 4, 220, 409 |
| "Naval working fund"' | 120,345 22,136 | 28,504 | 29,018 |

CONSOLIDATED SChEDULE OF PERSONAL SERVICES PATD FROM ACCOUNTS OF THE BUREAU OF NAVAL WEAPONS


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Grades and ranges-Continued | Num- Total | Num- Total | Num- Total |
| GS-14. $\$ 12,210$ to $\$ 13,510-$ Continued |  |  |  |
| Mathematician. | 16 \$191,006 | 16 \$207, 480 | 16 \$209,775 |
| Metallurgist | 3 36, 503 | 3 39,700 | 3 40,040 |
| Meteorologist. | 2 22,714 | 2 24,460 | 2 24,960 |
| Motion picture producer | $1{ }^{1} 11,835$ | $\begin{array}{ll}1 & 13,000\end{array}$ | $1{ }^{1} 13,000$ |
| Naval intelligence analyst | 4 45,926 | 4 49,920 | $4 \quad 50,460$ |
| Operations research analyst | 5 5 57, 513 | $5 \quad 62,670$ | $5 \quad 63,190$ |
| Patent adviser | 7 80,164 | 7 87,150 | 7 88,025 |
| Personnel officer | 16 187, 529 | $\begin{array}{ll}16 & 203,420\end{array}$ | 16 205, 654 |
| Physical science | $11.130,957$ | 11 141,480 | 11 142,520 |
| Physicist. | 46 | 46 586,030 | 46 592, 085 |
| Physiologist | 3 3 35,027 | $3{ }^{3} 38,230$ | 3 38,480 |
| Planning officer | 3 34,320 | $\begin{array}{lll}3 & 37,210\end{array}$ | $\begin{array}{ll}3 & 37,710\end{array}$ |
| Procurement office | 2 23, 212 | $22^{25,500}$ | 2 26,000 |
| Production speciali | $35.412,910$ | $\begin{array}{ll}35 & 448,610\end{array}$ | ${ }^{35} 453,788$ |
| Program manager | 41 468,337 | 38 473,730 | 38 480,540 |
| Psychologist | $3{ }^{3} 34,071$ | ${ }^{3} \quad 36,940$ | $3 \quad 37,710$ |
| Scientific staf | 3 36,254 | 3 39,520 | 3 39,790 |
| Statistician | $\begin{array}{ll}1 & 11,357 \\ 4 & 49\end{array}$ | 1 12,480 | $1 \quad 12,480$ |
| Technical dir | 4 49,087 <br> 3 36,254 | $\begin{array}{ll}4 & 53,310 \\ 3 & 39 \\ 39\end{array}$ | $\begin{array}{ll}4 & 53,830 \\ 3 & 39\end{array}$ |
| Training officer | $1 \begin{array}{ll}1 \\ 11,357\end{array}$ | $\begin{array}{ll}1 & 12,230\end{array}$ |  |
| GS-13. \$10,635 to \$11,935 | 2,034 | 1,900 | 1,861 12,480 |
|  | 21, 488, 828 | 21, 722, 321 | 21, 237, 494 |
| GS-12. \$8,955 to \$10,255 | 2,962 | $2,779$ | 2, 724, |
| GS-11. $\$ 7$ | $4,115$ | 3, $853^{26,549,475 ~}$ | $\mid 3,790$ |
|  | 32, 349, 430 | 32, 798, 976 | 32, 289, 274 |
|  | 480 3,411,443 | $3,439,690$ | $3,383,171$ |
| GS-9. \$6,435 to \$7,4 | $\begin{array}{r} 4,631 \\ 30,080,363 \end{array}$ | $\underset{30,177,468}{4,316}$ | $\frac{4,238}{29.611 .758}$ |
| GS-8. \$5,885 to \$6,875 |  |  |  |
| QS-7. \$5,355 | $3,594^{5,730,240}$ | $3,350^{5,782,092}$ | $\left.\right\|_{3,299}{ }^{5,691,339}$ |
|  | 19, 920, 664 | 20, 016, 212 | 19,727, 314 |
|  | 6 | 69 |  |
| GS-5. $\$ 4,345$ to $\$ 5,385$ | 4,822 | 4, 458 | 4,383 |
| GS-4. \$4,040 to \$ | $8,460 \text { 22, 043, } 065$ | $21,924,802$ | 21,573,608 |
|  | 042 | 35, 252, 815 | 7,733, 620, 478 |
| GS-3. | 7,795 70,88 | $7,170$ | 7,067 |
| GS-2. \$3,500 to | $1,451,479,888$ | $1,332$ | 28, 262, 698 |
|  | 5, 121, 746 | 4, 984, 350 | 4, 895,479 |
| GS-1. \$3,185 to \$3,815 | 87 281, 474 | 78 277, 964 | 78 279,970 |
| Grades established by the Secretary of Defense: |  |  |  |
| Chief engineer | 65, 065 | 65, 065 | 65, 065 |
| Chief mathematici | 1 16,016 | 1 16,016 | 16,016 |
| Chief sejentist. | 4 69,057 | 4 69,057 | 4 69,057 |
| Deputy director, range suppor | 1 16,016 | 1 16,016 | 1 16,016 |
| Deputy director, test and evalua | 1 16,016 | 1 16,016 | 1 16,016 |
| Director, ballisties laboratory- | 1 15,018 | 1 15,018 | 1 15,018 |
| Director, evaluation division | 1 16,016 | 1 16,016 | 1 16,016 |
| Director, research department | 3 46, 551 | 3 46,551 | 3 46,551 |
| Director, systems analysis division.-- | 1 16,016 | 1 16,016 | 1 16,016 |
| Director, technical support. | 1 16,016 | 1 16,016 | 1 16,016 |
| Head, research department | 3 46, 551 | 3 46, 551 | 3 46, 551 |
| Head, ordnance department | 2 29,787 | 2 29,787 | 2 29,787 |
| Research physicist | 1 15, 517 | 1 15,517 | 1 15,517 |
| Scientific ad viser. | 1 14,519 | 1 14,519 | 1 14,519 |
| Technical assistant | 5 76,587 | 5 76,587 | 5 76,587 |
| Technical director | 11 175, 184 | 11 175, 184 | 11 175, 184 |
| Technical director, associa | 6 96, 599 | 6 96,599 | 6 96,599 |
| Ungraded positions at annual rates: |  |  |  |
| \$12,210 or above: |  |  |  |
| Master mechanic | ${ }_{68}^{6819,468}$ | 65 824, 265 | 64 818,752 |
| Foreman mechanic | 84886,884 |  |  |
| Less than \$12,210 |  |  |  |
|  | 736, 060 | 1,598, 267 | 1, 592, 88 |
| Ungraded positions at hourly rates equivalent to- |  |  |  |
| \$12,210 or above: |  |  |  |
| Chief quarterman, laborer, helper, and mechanic service | 5 55, 905 |  |  |
| Quarterman, laborer, helper, and |  |  |  |
|  | $5 \quad 55,280$ |  |  |
| mechanic service. | 80, 504 |  |  |
| Supervisory planner and estima | 7 71,113 |  |  |
| Less than \$12,210 | $\begin{array}{\|c} 78,878 \\ 417,430,243 \end{array}$ | $\begin{array}{r} 73,903 \\ 404,697,926 \end{array}$ | $\begin{array}{r} 72,802 \\ 398,608,713 \end{array}$ |
| Total permanent | 123,549 | 115,407 |  |
|  | $\begin{array}{r} 675,233,179 \\ 8,731 \end{array}$ | 664, 042, 261 | 653, 738, 023 |
| Deduct lapses | ${ }_{37,747,067}^{8,731}$ | 2, 394 <br> 4,962,512 | ${ }_{13,096,636}$ |
| Net permanent (average number, net salary): <br> United States and possessions |  |  |  |
|  | 110, 032 | $\begin{aligned} & 108,881 \\ & 650,354,749 \end{aligned}$ | 105,544 |
| Foreign countrles: U.S. rates |  |  |  |
|  | 1,952 | 00 | 3,164,000 |
| Local rates | 4,315 | 3,749 3 , 38,000 | 3,766 |
|  | 7,831,027 | 6,338, 000 | 6,997,000 |
| Temporary employment | 168,201 |  |  |
| Intermittent employment | 16,480 | 18,000 | 18, 000 |
| Other personal services: |  |  |  |
| Regular pay above 52 -week base. | 4, 229,805 | 2,555, 133 |  |
| Overtime and holiday pay. | 16, 667, 615 | 15, 807, 143 | 13, 888, 062 |
| Firefighter premium pay | 1,579,443 | 1,646, 564 | 1,612,504 |
| Nightwork differential. | 1, 325, 494 | 1, 352, 000 | 1, 336, 158 |
| Additional pay for service abroad....- | 473, 669 | 499, 000 | 495, 000 |


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Add excess of annual leave earned over leave taken. | \$771, 765 |  |  |
| Deduct excess of annual leave taken over leave earned |  | \$505,303 | \$604, 914 |
| tal personal services .------------- $663,418,584$ |  | 680,663, 286 | 657, 597, 197 |
| Salaries and wages are distributed as follows: | $\begin{array}{r} \$ 372,450,493 \\ 1,941,628 \end{array}$ | $\begin{array}{r} \$ 397,103,000 \\ 3,052,000 \end{array}$ | $\begin{array}{r} \$ 387,993,000 \\ 3,453,000 \end{array}$ |
| "Operation and maintenance, Navy": <br> Direct obligations |  |  |  |
| Reimbursable obligations.. |  |  |  |
| "Operation and maintenance, Marine | 795, 235 | 825,000 | 825,000 |
| "Procurement of aircraft and missiles, Navy" |  |  |  |
| "Shipbuilding and conversion, Navy"-- <br> "Other procurement, Navy": Direct | $2,847,043$ | $1,931,000$ $2,295,000$ | $\begin{aligned} & 1,954,000 \\ & 2,288,000 \end{aligned}$ |
|  | 25,025,958 | 1,327,000 | , 297,000 |
| " Procurement of ordnance and ammunition, Navy": Direct obligations.... | 4, 859, 178 | 1, 102, 000 |  |
| "Research, development, test, and evaluation, Navy": |  |  |  |
| Direct obligations. | $\begin{array}{r}118,699,399 \\ 240,432 \\ 403 \\ \hline 0808\end{array}$ | 126, 906,000 |  |
| Reimbursable obligations.-- |  | 311,000 | $125,329,000$ 310,000 |
| "Military construction, Navy" | 403,08290,056 | 415,00090,000 | 414, 9000 9000 |
| "'Defense housing, Navy" |  |  |  |
| "Navy management fund" | $121,061,536$ $13,633,772$ | $125,042,332$ $15,860,954$ | $113,895,255$ $16,291,942$ |
| "Naval working fund" | 428, 204 |  |  |
| "Military assistance". |  | 446, 000 | 457,000 |

CONSOLIDATED SChEDULE OF PERSONAL SERVICES PAID FROM ACCOUNTS OF THE BUREAU OF SHIPS


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Grades and ranges-Continued | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ | Num- Total <br> ber salary | Num- Total ber salary |
| GS-14. $\$ 12,210$ to $\$ 13,510-$ Continued |  |  |  |
| Physiologist | $\begin{array}{ll}2 & \$ 23,920\end{array}$ | 2 $\$ 25,750$ <br> 7 85 <br> 860  | ${ }_{7}^{2} \begin{aligned} & \$ 25,750 \\ & 76,610\end{aligned}$ |
| Production control specialist | $\begin{array}{ll}6 & 69,597 \\ 1 & 697\end{array}$ | $7 \quad 85,860$ | $7 \quad 86,610$ |
| Publications officer | $\begin{array}{ll}1 & 11,357\end{array}$ | $\begin{array}{ll}1 & 12,230 \\ 3 & 39 \\ 3920\end{array}$ | $\begin{array}{ll}1 & 12,480 \\ 3 & 39,790\end{array}$ |
| Statistician | 3 36,483 | $3{ }^{3} \quad 39,520$ | ${ }^{3} \quad 39,790$ |
| Supply office | $\begin{array}{ll}2 & 23,442 \\ 1\end{array}$ | $\begin{array}{ll}2 & 25,500 \\ 1 & 12,750\end{array}$ | $\begin{array}{ll}2 \\ 1 & 25,750 \\ 12,750\end{array}$ |
| Technologist | 1,273 $\begin{array}{rr}11,835\end{array}$ | 1,271 $\begin{array}{rr}12,750\end{array}$ | 1,255 ${ }^{1} 12,750$ |
| GS-12. $\$ 8.955$ to $\$ 10,255$ | $133,539,387$ | 1, 14, 626, 110 | ${ }_{2}^{14} 14,454,530$ |
| Gs-12. \$8,955 | 2, 21, 818,907 | 2, $23,688,715$ | ${ }^{2,330} 23,393,115$ |
| GS-11. \$7,560 to \$8,860 | 3, 106 | $3,109$ | $3,081$ |
| GS-10. \$6,995 to \$7,985 | $262{ }^{24,340,17}$ | $\begin{gathered} 26,673,710 \\ 262 \end{gathered}$ | $\begin{gathered} 26,415,101 \\ 262 \end{gathered}$ |
| GS-9. $\$ 6,435$ to $\$ 7,425$ | 3,386 ${ }^{1,870,977}$ | $3_{3,385}^{2,008,444}$ | 3, $354{ }^{2,002,383}$ |
|  | 22, 024, 409 | 23, 517, 129 | 23, 397, 848 |
| GS-8. $\$ 5,885$ to $\$ 6,875$. | 470 | 470 | 469 |
| G | 2,698 ${ }^{2,872,164}$ | $2_{2,695}{ }^{3,078,171}$ | $2,677^{3,084,126}$ |
|  | 15, 070, 873 | 16, 249, 590 | 16,093, 518 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 1,007 | 1,007 | 1,007 ${ }^{\text {, }}$, 512,813 |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | $2,887^{5,165,898}$ | $2,793^{5,515,441}$ | $2,744^{5,512,813}$ |
| Q | -13, 263,014 | 2, 13, 997, 174 | 13, 829, 120 |
| GS-4. \$4,040 to \$4,670 | 4,939 | $4,833$ | 4,742, 5120 |
| GS-3. \$3,760 to \$4,390. | $5,176$ | 5, 074 | $5,002$ |
| GS-2. \$3,500 | $\mathrm{I}, 612_{19,960,940}$ | ${ }_{1,612}^{21,218,082}$ | $\begin{array}{r} 21,013,582 \\ 1,592 \end{array}$ |
| GS 2. $\$ 3,00$ | 1, 5, 615, 364 | 1,016, 011, 292 | 55, 959, 608 |
| GS-1. \$3,185 to \$3,815 | 129 430, 125 | 129 466,747 | 127 458, 178 |
| Grades established by the Secretary of Defense: |  |  |  |
| Engineer- | $\begin{array}{rr}11 & 170,500 \\ 2\end{array}$ | 14 225,000 | 14225,000 |
| Naval archi | 2 31,500 | 2 33,000 | 233,000 |
| Physicist | 1 16,500 | 1 17,500 | 1 17,500 |
| Research consultan | 1 15,500 | 1 15,500 | 1 15,500 |
| Scientist | 231,000 | 3 47,500 | 3 47,500 |
| Technical director | 7 110,000 | 7 110,000 | 7110,000 |
| Ungraded positions at annual rates: |  |  |  |
| \$12,210 and above: |  |  |  |
| Master. | 167 | 167 | 167 |
|  | 2, 113, 201 | 2, 113, 201 | 2, 113, 201 |
| Pilot | 4522,022 | 4 52, 022 | 4 52,022 |
| Less than \$12,210 | 6, 093 | $6,027$ |  |
|  | 47, 053, 727 | 46, 546, 521 | $46,531,075$ |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | 974 | 80,049 | 80,018 |
|  | 448, 329, 788 | 451, 908, 105 | 451, 818,217 |
| Total permanent |  |  |  |
|  | 671, 055, 292 | $687,110,724$ | 685, 098, 140 |
| Deduct lapses | $\begin{array}{r} 3,277 \\ 19,857,577 \end{array}$ | ${ }_{9,600,834}^{1,614}$ | $\begin{array}{r} 1,302 \\ 7,700,063 \end{array}$ |
| Net permanent (average number, net salary): |  |  |  |
| United States and possessions. | 110,527 648 | 111, 016 | $\begin{gathered} 110,948 \\ 671.088 .077 \end{gathered}$ |
| Foreign countries: | 644, 629, 363 |  |  |
| U.S. rates |  | 35 | 350 |
|  | 1, 725, 761 | 1, 915, 675 | 1, 018, 000 |
| Local | ${ }_{4,842,591}^{2,951}$ | ${ }_{4,475,000}^{2,820}$ | $\begin{array}{r} 2,801 \\ 4,392,000 \end{array}$ |
| Positions other than permanent: |  |  |  |
| Temporary employment | 415, 619 | 427,000 | 426, 000 |
| Intermittent employment. | 64, 227 | 64, 000 | 64, 000 |
| Other personal services: |  |  |  |
| Regular pay above 52-week | 5, 046, 104 | 2, 601, 700 |  |
| Overtime and holiday pay | 36, 251, 221 | 24, 882, 000 | 24,750, 000 |
| Nightwork differential | 2, 822, 272 | 2, 919,000 | 2, 899,000 |
| Additional pay for service abroad | 1,722,015 | 1,857,000 | 1, 796, 000 |
| Firefighter preminm pay- | 630, 161 | 676, 000 | 654, 000 |
| Add excess of annual leave earned over |  |  |  |
| leave taken | 144, 598 | 82,000 |  |
| Total personal services | 698, 293, 932 | 711, 018, 590 | 707, 987, 077 |
| Salaries and wages are distributed as follows: <br> "Operation and maintenance, Navy": |  |  |  |
| Direct obligations....------.-.- | \$43, 022, 198 | \$60, 410,090 | \$59, 870, 000 |
| Reimbursable obligations------- | 890, 000 | 1, 063,000 | 1,058, 000 |
| "Shiphuilding and conversion, Navy": Direct obligations |  |  |  |
| Reimbursable obligations | 19, 679,000 | -604,000 | 2, 603,000 |
| "Other procurement, Navy" |  | 307, 000 | 184, 000 |
| "Aircraft and related procurement, Navy" | 120, 655 |  |  |
| "Rescarch, development, test, and evalnation, Navy": |  |  |  |
| Direct obligations ---................. | 22, 231, 138 | 20, 628, 200 | 20, 741,900 |
| Reimbursable obligations | 1,472,000 | 2, 642,000 | 2, 659,000 |
| "Military construction, Navy | 121, 171 | 123,000 | , 122,000 |
| "Navy industrial fund" | 608, 493, 426 | 619,902,000 | 617, 265, 000 |
| "Navy management fund | 927. 602 | 1,625,390 | 1, 778, 177 |
| "Naval working fund" | 202, 741 |  |  |
| "Military assistance" | 864, 150 | 943, 000 | 941,000 |

## OPERATION AND MAINTENANCE--Continued

Operation and Maintenance, Nayy-Continued
consolidated schedule of personal services patd from ACCOUNTS OF THE BUREAU OF MEDICINE AND SURGERY


CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM accounts of the bureau of yards and docks


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Salaries and wages are distributed as follows-Continued <br> "Research, development, test, and evaluation, Navy": |  |  |  |
|  |  |  |  |
|  | \$1, 928,992 | \$2, 030,000 | $\begin{array}{r} \$ 2,025,000 \\ 114,000 \end{array}$ |
| Reimbursable obligations.. |  |  |  |
| "Military construction, Navy': | $13,097,240$ | 11, 690, 100 | $11,459,000$4,600 |
| Direct obligations.--.--- |  |  |  |
| "Navy industrial fund". | $\begin{array}{r} 21,172,840 \\ 1,618,541 \end{array}$ | 24, 101, 337 <br> 1,088, 000 | $25,673,000$891,000 |
| "Navy management fund" |  |  |  |
| "Naval working fund"- | 239, 129 |  |  |

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM ACCOUNTS OF THE OFFICE OF NAVAL RESEARCH


| 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: |
| Num. Total | Num. Total | Num- Total |
| ber salary | ber salary | ber salary |
| 1 \$19,000 | \$19,000 | \$19,000 |
| 1 16,500 | 1 17,500 | 1 17,500 |
| 5 80,300 | 580,300 | 5 80,300 |
| 13 210,675 | 13 210,675 | 13 210,675 |
| 1 14,435 | 15,517 | 15,517 |
|  | $1 \quad 15,267$ | $2 \quad 30,534$ |
| 1 14,435 | $1{ }^{1} 15,517$ | $\begin{array}{ll}1 & 15,517\end{array}$ |
|  | 1 15,267 | 2 30,534 |
|  | 2 30, 534 | 2 30,534 |
| 12,771 | 13, 749 | 13, 749 |
| 13,083 | 1 14,061 | 1 14,061 |
| 1 13, 636 | 1 15,038 | 15, 038 |
| $1 \quad 13,083$ | $1{ }^{1} 14,061$ | ${ }_{3}^{1} 14.061$ |
| $\begin{array}{ll}3 & 40,727\end{array}$ | 3 33.825 | $3{ }^{3}$ 43,825 |
| $1{ }^{1} 12,771$ | $1 \quad 13,749$ | 1 13,749 |
| 5 67,496 | 6 86,321 | $\begin{array}{ll}6 & 86,321\end{array}$ |
| 1 13, 686 | 14,706 | 1 15,038 |
| $17 \quad 228,363$ | 18 258, 256 | 18 258,558 |
| 8 109,139 | 8 118,340 | 8 118, 340 |
| 1 12,771 | 1 14,061 | 1 14,061 |
| 1 13,374 | 1 14,394 | 1 14,706 |
| 3 40,727 | 3 43,825 | 3 44,137 |
| $1 \quad 13,978$ | $1{ }^{1} 15,038$ | 1 15,038 |
| $1 \begin{array}{ll}1 & 13,978\end{array}$ | 1 15.038 | 1 15,038 |
| $5 \quad 67,788$ | $5 \quad 73,236$ | $5 \quad 73,569$ |
| 1 13,686 | ${ }^{1} \quad 14,706$ | 1 14,706 |
| 1 13,083 | 2 27, 810 | 2 28, 122 |
| 19 260,128 | 21 308,952 | 21 309,285 |
| 34 461,385 | 35 507,807 | 35 508,785 |
| $6 \quad 78.165$ | 7 97,805 | 7 97,805 |
| 1 13,978 | 15,038 | 1 15,038 |
| 12,771 | 13, 730 | 1 13, 730 |
| 2 23,442 | 3 37,440 | 3 37,710 |
| $2{ }^{23,442}$ | $2 \quad 25,220$ | 2 25,220 |
| $\begin{array}{ll}3 & 35,047\end{array}$ | $3 \quad 38,220$ | 3 3 38,220 |
| 3 34,320  <br> 1 11,  | $3{ }^{3} 378190$ | 3 37,460 |
| $1 \begin{array}{ll}111,357\end{array}$ | 1 12,230 | 1 12. 230 |
| $18 \quad 216,527$ | $18 \quad 232,826$ | 18 233, 326 |
| $5 \quad 59,696$ | $8 \quad 101.940$ | 8102,460 |
| 42 517, 567 | $44.579,284$ | 44 580,054 |
| $42 \quad 510,427$ | 44 577, 417 | 44 577, 957 |
| $1 \quad 11,357$ | 1 12,230 | 12, 230 |
| $\begin{array}{lll}1 & 11,357\end{array}$ | 1 12,230 | 1 12,230 |
| 9 107, 307 | $9 \quad 115.980$ | 9 116.230 |
| $4{ }^{4}$ 47, 132 | 5 65,020 | $5 \quad 65.270$ |
| 2 23,441 | 3 36, 545 | 2 24.980 |
| $4 \begin{array}{ll}4 & 49.524\end{array}$ | $4 \quad 53,310$ | $4 \quad 53,310$ |
| 783,136 | 7 90,250 | $7 \quad 90,250$ |
| $5 \quad 58,719$ | 5 63,210 | $5 \quad 63,210$ |
| 1 11,835 | 1 12,750 | 1 13,000 |
| 16 190,441 | 17 216,880 | 16 205, 980 |
| 61 728,890 | $62 \quad 795.701$ | 59 760. 446 |
| $22^{22.963}$ | 3 39,020 | 2 26,540 |
| 7 80,475 | 7 86,070 | 7 86,320 |
| 23,674 | $2 \mathrm{25,460}$ | 25, 460 |
|  | ${ }^{385}$ | 386 |
| 501, 164, 975 | 525 ${ }^{\text {4,397, } 220}$ | 524,415, 238 |
| ${ }^{501} 4,575,133$ | ${ }_{5}^{55}, 125,142$ | $\stackrel{524}{5,132,490}$ |
| 415 , | 459 , ${ }^{5}$ | 459 , |
| 3,152,420 | 3,682,586 | 3,693,726 |
| $9{ }^{9} 61,172$ | 8 57,703 | 8 88,367 |
| 373 | 352 | 350 |
| 2, 403, 437 | 2, 376,565 | 2, 372,711 |
| $37.224,099$ | 38 249,059 | 38 251,053 |
| ${ }^{284}{ }_{1,559,125}$ |  |  |
| $142,702,135$ | 140, 750,860 | $140,754,799$ |
| ${ }^{367}{ }_{1,683}, 094$ | ${ }^{340} 1,682,014$ | ${ }^{340} 1,693,179$ |
| 363 1, | 360 1, | 360 1, |
| 1,475, 810 | 1,579, 878 | 1, 586,534 |
| 187 716,985 | 186 767, 808 | 186 |
| $30 \quad 107,286$ | 30 115, 868 | $30 \quad 116,388$ |
| 1 2,974 | 3, 307 | 13,307 |



| 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: |
| Num- ber salary | $\begin{aligned} & \text { Num- Total } \\ & \text { ber } \end{aligned}$ | $\underset{\text { ber }}{\text { Num- Total }}$ |
| $\begin{array}{rr}2 & \$ 24,648 \\ 110 & 750,499\end{array}$ | $\begin{array}{rr}2 & \$ 25,126 \\ 110 & 765,190\end{array}$ | $\begin{array}{r} 2 \\ 110^{\$ 25,126} \\ 766,396 \end{array}$ |
| ${ }^{1,040} 5,686,033$ | ${ }^{1,039} 5,817,334$ | ${ }_{5,836,638}^{1,039}$ |
| $\begin{array}{r} 4,628 \\ 32,067,863 \\ 160 \\ 1,304,620 \end{array}$ | $\begin{array}{\|rr} 4,640 \\ 34,405,496 \\ 71 & 667,460 \end{array}$ | $\left\lvert\, \begin{array}{r} 4,634 \\ 34,460,736 \\ 61 \\ 535,800 \end{array}\right.$ |
| $4,426$ | $\left.\right\|^{4,526}$ | $4,530$ |
| $\begin{array}{rr}36 & 272,137 \\ 6 & 11,326\end{array}$ | $\begin{array}{cc}37 & 319,522 \\ 6 & 11,878\end{array}$ | $\begin{array}{rr} 37 & 320,658 \\ 6 & 12,242 \end{array}$ |
| 176, 114 | 177,500 1,500 | 181,500 1,500 |
| $\begin{array}{r} 5,500 \\ 63,764 \end{array}$ | 87, 200 | 87,200 |
| 239,874 | 131, 900 |  |
| 861,084 | 875, 200 | 879,200 |
| 31, 059 | 33, 000 | 33, 000 |
| 12,465 | 5, 000 | 5,000 |
| 1,520 | 2,000 | 2,000 |
| 67,599 |  |  |
| 32, 222, 222 | 35, 051, 336 | 35, 114, 336 |
| \$4, 072, 843 | \$4, 289,000 | \$1, 334, 000 |
| 5, 090, 470 | ह, 600, 000 | 5, 601, 000 |
| 473,325 | 617,000 | 617,000 |
| $\begin{array}{r}22,505,955 \\ 5,894 \\ \hline\end{array}$ | $\begin{array}{r} 24,494,000 \\ 6,336 \end{array}$ | $\begin{array}{r} 24,556,000 \\ 6,336 \end{array}$ |
| 32, 183 |  |  |

Consolidated schedule of personal services paid from ACCOUNTS OF THE BUREAU OF SUPPLIES AND ACCOUNTS

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Grades and ranges: $\quad$Num- Total <br> ber$\underset{\text { salary }}{\text { Num- Total }}$Ther <br> salary$\underset{\text { ber }}{\text { Num- Total }}$ |  |  |  |
|  |  |  |  |
| Attorney. | \$14,206 | \$15,267 | \$15,517 |
| Supply officer | 1 14,435 | 1 15,517 | 15,517 |
| GS-15. $\$ 13,730$ to \$15,030: |  |  |  |
| Attorney. | $2{ }^{1} 26,749$ | 28,787 | 28,787 |
| Budget office | 1 12,771 | 2 26,520 | 2 26,520 |
| Digital computer sp | $1 \begin{array}{ll}1 \\ 12,771\end{array}$ | 1 13,749 | $\begin{array}{ll}1 & 13,749\end{array}$ |
| Engineer- | $\begin{array}{lll}1 & 13,978\end{array}$ | $\begin{array}{ll}1 & 1.5,038 \\ 1 & \\ 1\end{array}$ | ${ }_{1}^{1} 115.038$ |
| Personnel office | 2 26, 145 | $2{ }^{1} 28,143$ | $2{ }^{1} 28,143$ |
| Statistician. | 13,083 | 1 14,061 | 1 14,061 |
| Supply officer. | 80, 870 | 101,036 | 101,036 |
| GS-14. \$12,210 to \$13,510: |  |  |  |
| Administrative officer | 11,357 | 12,230 | 12,480 |
| Attorney. | 12 142,042 | 13 164,337 | 13 164,337 |
| Budget officer | 4 46, 405 | $5 \quad 61,297$ | 5 61, 297 |
| Business analyst | $1 \quad 11,357$ | 12,230 | 1 12,480 |
| Digital computer spe | $5{ }_{5}^{57,283}$ | ${ }^{6} \quad 733,007$ | $6 \quad 73,007$ |
| Engineer | $8{ }^{8} 93,307$ | 98111,737 | 9 111, 737 |
| Equipment specialist | $4 \quad 47,361$ | 5 562,337 | $5 \quad 62,337$ |
| Industrial specialist | 4 46, 333 | 5 61, 567 | 5 61,567 |
| Management analyst | 6 68,870 | 7 85,507 | 7 85,507 |
| Operations research analyst | 1 11, 357 | 1 12,230 | 1 12,230 |
| Personnel officer | $3{ }^{3} \quad 34,549$ | 3 37,210 | 37, 210 |
| Supply officer | 32 384, 279 | 37 477, 463 | 37 477, 463 |
| Technologist. | $5 \quad 58,219$ | 5 62,710 | 62, 710 |
| Transportation officer | 12, 563 | 13, 520 | 13, 520 |
| GS-12. $\$ 8,955$ to $\$ 10,255$. |  | ${ }^{243}{ }_{2,663,287}$ | 2,690, 345 |
|  | $498,057,454$ | 568 , | 572 |
| GS-11. \$7,560 to \$8,860 | $990$ | 1, 155 ${ }^{5,284,050}$ |  |
| GS-10. \$6.995 to \$7,985 | 7, 761,730 |  | $244^{9,414,825}$ |
| GS-9. \$6,435 to \$7,425. | $\begin{gathered} 243 \\ 2,036 \end{gathered} 1,687,539$ | $1,813,021$ | 1, 827, 804 |
|  | $\begin{array}{r} 12,910,725 \\ 275,1565,247 \\ 1,676, \end{array}$ | $\begin{array}{r} 2 \\ 304,981,462 \\ 1,971,261 \end{array}$ | $\begin{gathered} 15,388,424 \\ 304 \\ 1,980,270 \end{gathered}$ |
| S-8. \$5,885 to \$6,87 |  |  |  |

## OPERATION AND MAINTENANCE-Continued

Operation and Maintenance, Navy-Continued
CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM ACCOUNTS OF THE BUREAU OF SUPPLIES AND ACCOUNTS-continued


| 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: |
| Num- Total ber salary | Num- Total ber salary | Num- Total ber salary |
| 1,872 | 1,885 | 1,915 |
| ( \$10, 202, 219 | \$11, 038, 807 | \$11, 271, 730 |
| $\begin{array}{r} 593 \\ 3,024,097 \end{array}$ | 588 <br> 3, 227, 066 | ${ }_{388} 3,244,620$ |
| 2, 426 11, 176, 892 | 2, 473 ${ }^{12}$ 213,750 | $\begin{aligned} & 2,475,47,020 \\ & 10900 \end{aligned}$ |
| 3,908, | 3, 790 | 3,756 |
| 16, 416, 019 | 17, 218,698 | 17, 175,336 |
| 5,049 | 4, 847 | 4, 824 |
| 198, 521,567 | 20, 235, 810 | 4, $20,257,614$ |
| ${ }^{1,786} 6,251,555$ | 1,763 | ${ }^{1,739} 6,575,275$ |
| - $\begin{array}{r}67 \\ 6,251,555 \\ 321,892\end{array}$ | $\begin{array}{r} 6,622,920 \\ 81 \quad 291,589 \end{array}$ | $\begin{array}{r} 6,575,275 \\ 84 \begin{array}{r} 304,416 \end{array} \end{array}$ |
| $\begin{array}{rr}3 & 37,793 \\ 918\end{array}$ | $\begin{array}{rr}3 & 37,908 \\ 823\end{array}$ | $\begin{array}{rr} 3 & 37,908 \\ 808 & \\ \hline \end{array}$ |
| 6, 172, 556 | 5, 717, 840 | 5, 615,348 |
| $14,324$ | $\begin{array}{\|l} 11,849 \\ 60,378,392 \end{array}$ | $\left\lvert\, \begin{aligned} & 11,418 \\ & 58,320,524 \end{aligned}\right.$ |
| 35, 325 | 32,945 | 32, 540 |
| 171, 964, 870 | 1744, 396, 210 | 173, 300, 515 |
| 2,162 | 1,140 | 649 |
| 11, 127, 949 | 6, 092, 210 | 2,903,515 |
| 31, 459 | 29, 965 | 30, 063 |
| 157, 311, 473 | 164, 516, 074 | 166, 627, 325 |
| 145933,530 | ${ }^{155} 1,090,717$ | ${ }^{156}{ }_{1,091,867}$ |
| 1,59, 591, 918 | ${ }_{2,697,209}$ | $2,677,808$ |
| 1,206, 855 | 637,000 |  |
| 3,221, 690 | 3, 358,000 | 3,359,000 |
| 427,044 | 439,000 | 439,000 |
| 177, 657 | 190,000 | 190,000 |
| 108, 322 | 110,000 | 110,000 |
| 165, 978, 489 | 173,038, 000 | 174, 495, 000 |
| \$154, 969, 241 | \$160, 608, 000 | \$162, 171,000 |
| 6, 689, 784 | 7,734,000 | 7,734,000 |
| $\begin{array}{r} 125,130 \\ 9,520 \end{array}$ | 38,000 | 38,000 |
| 64,687 |  |  |
| 770, 310 | 1, 094, 000 | 1,039,000 |
| 9, 810 |  |  |
| 11,586 | 11,000 | 11,000 |
| 3, 283, 240 | 3, 500,000 | 3,502,000 |

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM ACCOUNTS OF THE EXECUTIVE OFFICE OF THE SECRETARY OF THE NAVY

| Grades and ranges: <br> Special positions at rates equal to or in excess of $\$ 18,500$ : <br> Secretary of the Navy- <br> Under secretary of the Navy. <br> Assistant secretary of the Navy <br> General counsel. <br> GS-18. Rate of $\$ 18,500$ : <br> Administrative assistant to the secretary of the Navy. <br> Assistant comptroller for accounting and finance. <br> Director, office of analysis and review. <br> GS-17. \$16,530 to \$17.570: <br> Assistant comptroller for accounting and finance. <br> Assistant director, office of naval material, procurement. <br> Chief, Navy management office <br> Depaty director, office of analysis and |
| :---: |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |


| 1960 actual | 1961 estimato |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: |
| Num- Total ber | $\underset{\text { Ner }}{\text { Num- }}$ | Total salary | Number | Total salary |
| \$22,000 | 1 | \$22, 000 | 1 | \$22, 000 |
| 20,000 | 1 | 20,000 | 1 | 20,000 |
| 360,000 |  | 60,000 | 3 | 60, 000 |
| 1 19,000 | 1 | 19,000 | 1 | 19,000 |
| 177,514 |  | 18,512 | 1 | 18,512 |
| 1 17,514 |  | 18,512 18,512 | 1 | 18,512 18,512 |
| 1 16,349 |  |  |  |  |
|  | 1 | 16,536 | 1 | 16,536 |
| 1 15,870 |  | 17,326 | 1 | 17,326 |
| 1 15,621 |  |  |  |  |



|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  |  | $\underset{\text { Ner }}{\text { Num- Total }}$ | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{ }$ |
| Grades and ranges-Continued QS-7. $\$ 5,355$ to $\$ 6,345$. |  |  | $806$ |
| GS-6. \$4,830 to \$5,820 |  | $450^{\$}$ | $445^{\$}$ |
| GS-5. \$4,345 to \$5,335 |  | 1,000 $2,471,846$ | $987^{2,463,552}$ |
| GS-4, \$4,040 to \$4,670 |  | $1,823^{5,043,408}$ | $1,822^{5,006,837}$ |
| 3. \$3,760 to |  | $\left.\right\|_{1,377} ^{1,020} 8,261,522$ | $\left.\right\|_{1,361} ^{2,300,196}$ |
| . ${ }^{\text {a, }}$ |  | 1, 5, 739,700 | 5, 712, 053 |
| GS-2. \$3,500 to \$4,130 |  |  |  |
| GS-1. \$3,185 to |  | 16 ${ }^{1,565,579}$ | $13^{1,47,066}$ |
| Ungraded positions at annual rates less than \$12,210. |  | 10 57,475 | 266,615 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ - |  | ${ }^{1,049}{ }_{5,828,933}$ | $1,062_{5,927,006}$ |
| Total permanen |  | $11,442$ | $\begin{gathered} 11,395 \\ 71,589,839 \end{gathered}$ |
| Deduct lapses. |  | $\begin{array}{r} 303,042,911 \end{array}$ | ${ }^{285} 1,218,069$ |
| Net permanent (average number, net salary): <br> United States and possessions ... |  |  |  |
|  |  | 68, 186, 694 | 69, 965, 609 |
| Foreign countries: |  |  |  |
| Local rates. |  | $\begin{array}{rr}45 & 347,582 \\ 17 & 43,143\end{array}$ | $\begin{array}{rr} 45 & 353,969 \\ 19 & 52,192 \end{array}$ |
| Positions other than permanent: Intermittent employment |  | 15,400 | 15,400 |
| Other personal services: |  |  |  |
| Regular pay above 52 -week base |  | 265,716 |  |
| Overtime and holiday |  | 1,365, 026 | 1,368,649 |
| Nightwork differential |  | 169,700 | 162,000 |
| Additional pay for service abroad |  | 220,518 | 239, 905 |
| Add excess of annual leave earned over leave taken. |  | 52,897 | 20,000 |
| Total personal services |  | 71, 666, 676 | 72, 177, 724 |
| Salaries and wages are distributed as follows: <br> "Operation and maintenance, Navy": <br> Direct obligations <br> Reimbursable obligations. <br> "Navy industrial fund" <br> "Navy management fund" |  |  |  |
|  |  | \$34, 782, 300 | \$34, 640, 700 |
|  |  | 411, 100 | 511,800 |
|  |  | $7,781,276$ $28,692,000$ | $8,026,224$ $28,999,000$ |
|  |  |  |  |

SChedtle of personal services for the office of the judge advocate general paid from accounts of the executive office of the secretary of the navy

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and range | Num | Total salary | Num | Total salary | Num | - Total salary |
| GS-17. \$16,530 to \$17,570: |  |  |  |  |  |  |
| Attorney |  |  | 1 | \$16,536 | 1 | \$16,536 |
| GS-16. $\$ 15,255$ to $\$ 16,295$ : |  |  |  |  |  |  |
| QS-15. $\$ 13,730$ to $\$ 15,030$ : | 1 | \$14, 430 |  |  |  |  |
| Admiralty counsel | 1 | 12,771 | 1 | 14, 061 |  |  |
| Member, board of review | 7 | 89,397 | 7 | 96, 102 | 7 | 96, 102 |
| GS-14. $\$ 12,210$ to $\$ 13,510$ : <br> Assistant for administration | 1 | 11,355 | 1 | 12,230 | 1 |  |
| GS-13. $\$ 10,635$ to $\$ 11,935$. | 2 | 22, 180 | 3 | 34, 478 | 3 | 34,478 |
| GS-12. $\$ 8,955$ to $\$ 10,255$ | 3 | 26, 430 | 2 | 18,426 | 2 | 18, 426 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 2 | 14,780 | 2 | 16, 147 | 2 | 16, 147 |
| GS-9. $\$ 6,435$ to \$7,425- | 3 | 18,405 | 3 | 20, 269 | 3 | 20, 269 |
| GS-8. $\$ 5,885$ to $\$ 6,875$. | 1 | 5,620 | 3 | 18,447 | 3 | 18,447 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | ${ }^{6}$ | 34,980 | ${ }^{6}$ | 37, 604 | ${ }^{6}$ | 37, 604 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 14 | 69,310 | 14 | 75, 153 | 14 | 75,153 |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | 23 | 103,720 | 25 | 121, 314 | 25 | 121,314 |
| GS-4. $\$ 4,040$ to $\$ 4,670$ | 38 | 153,470 | 38 | 164,980 | 37 | 160,940 |
| GS-3. \$3,760 to \$4,390 | 13 | 46,195 | 10 | 38,694 | 10 | 38,694 |
| GS-2. $\$ 3,500$ to $\$ 4,130$ | 1 | 3,255 |  |  |  |  |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | 1 | 4,867 | 1 | 4,867 | 1 | 4,867 |
| Total permanent | 117 | 631,165 | 117 | 689,308 | 115 | 671,457 |
| Deduct lapses.. | 3 | 25,943 | 5 | 41, 819 | 3 | 28,457 |
| Net permanent (average number, net salary) | 114 | 605, 222 | 112 | 647, 489 | 112 | 643,000 |
| Positions other than permanent: Temporary employment. |  | 1,622 |  |  |  |  |
| Other personal services: |  |  |  |  |  |  |
| overtime and holiday $p$ |  | $\begin{aligned} & 4,720 \\ & 2,164 \end{aligned}$ |  | $\begin{aligned} & 2,511 \\ & 3,000 \end{aligned}$ |  | 3,000 |
| Total personal services. |  | 613,728 |  | 653, 000 |  | 646,000 |

SCHEDULE OF PERSONAL SERVICES FOR THE OFFICE OF THE CHIEF OF NAVAL OPERATIONS PAID FROM ACCOUNTS OF THE EXECUTIVE OFFICE OF THE SECRETARY OF THE NAVY


## OPERATION AND MAINTENANCE-Continued

Operation and Maintenance, Navy-Continued
SCHEDULE OF PERSONAL SERVICES FOR THE OFFICE OF THE CHIEF OF NAVAL OPERATIONS PAID FROM ACCOUNTS OF THE EXECUTIVE OFFICE OF THE SECRETARY OF THE NAVY-continued

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Deduct lapses $\qquad$ <br> Net permanent (average number, net salary): <br> United States and possessions | $\underset{\text { ber }}{\text { Num- Total }} \underset{\text { salary }}{ }$ | $\underset{\text { ber }}{\text { Num- Total }}$ | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { sotal }}$ |
|  | $\begin{array}{r} 1,034 \\ \$ 4,038,648 \end{array}$ | $\begin{aligned} & 440 \\ & \$ 2,190,621 \end{aligned}$ | $\begin{aligned} & 428 \\ & \$ 2,174,629 \end{aligned}$ |
|  |  |  |  |
|  | $\begin{array}{r} 12,580 \\ 65,022,130 \end{array}$ | $68,076,099$ | $\begin{array}{r} 11,821 \\ 66,608,746 \end{array}$ |
| Foreign countries: U.S. rates. | 318 | 332 | $332$ |
| Local rates | $1,6471,664,906$ | $1,592^{1,820,532}$ | $1,679^{1,833,232}$ |
| Positions other than permanent: Intermittent employment | $2,470,463$ 13,300 | $2,032,238$ 14,000 | $2,803,430$ 14,000 |
| Other personal services: |  |  |  |
| Regular pay above 52 -week base | 500, 896 | 257, 294 |  |
| Overtime and holiday pay | 1, 865, 267 | 1, 704, 120 | 1,691,863 |
| Nightwork differential. | 332,404 | 345, 100 | 344,295 |
| Additional pay for service abroa | 975, 414 | 990, 232 | 832, 179 |
| Firefighter premium pay. | 441,474 | 433, 000 | 433,000 |
| Total personal services | 73, 286, 254 | 76, 272, 615 | 74, 560, 745 |
| Salaries and wages are distributed as follows: |  |  |  |
| "Operation and maintenance, Navy": |  |  |  |
| Direct obligations | \$62, 841, 236 | \$67, 133, 260 | \$65, 493, 330 |
| Reimbursable obligations.--------,-- | 7,156,521 | 7, 760,000 | 7, 717,000 |
| "Shipbuilding and conversion, Navy"-- <br> "Other procurement, Navy" | 181,724 | 14,000 | 14,000 |
| "Procurement of ordnance and ammunition, Navy"' | 1,822 |  |  |
| "Research, development, test, and evaluation, Navy" | 373, 925 | 170,800 | 147,800 |
| "Military construction, Navy" | 162,870 | 97, 000 | 37,000 |
| "Navy management fund"- | 1, 356, 851 | 74,000 | 74, 000 |
| "Naval working fund" | 196,928 |  |  |
| "Military assistance" | 1,014,377 | 1,023, 555 | 1,077,615 |

SCHEDULE OF PERSONAL SERVICES FOR THE MILITARY SEA TRANSPORTATION SERVICE PAID FROM THE NAVY INDUSTRIAL FUND

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | Num ber | Total salary | Number | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary |
| GS-16. $\$ 15,255$ to $\$ 16,295$ : |  |  |  |  |  |  |
| Attorney adviser. |  | \$14, 435 | 1 | \$15, 787 | 1 | \$16,087 |
| Naval architect-- | 1. | 14, 435 | 1 | 15,517 | 1 | 15, 787 |
| Special adviser (merchant marine matters) | 1. | 14,206 | 1 | 15, 267 | 1 | 15,517 |
| GS-15. $\$ 13,730$ to $\$ 15,030$ : <br> Accountant |  | 456 | 1 | 15,558 | 1 | 15,829 |
| Marine transportation offic | 1 | 12,771 | 1 | 14,061 | 1 | 14, 061 |
| Naval architect | 3 | 40, 143 | 3 | 43,473 | 3 | 43, 473 |
| Personnel oflicer | 1 | 12, 771 | 1 | 14,061 | I | 14,394 |
| GS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
| Accountant |  | 47,840 |  | 52,000 | 4 | 52,540 |
| A ttorney advis | 4 | 47,611 | 4 | 51, 230 | 4 | 51, 500 |
| Digital officer | 1 | 11, 835 | 1 | 12,750 | 1 | 13, 000 |
| Digital comp | 1 | 11, 606 | 1 | 12,750 12,750 | , | 12,750 12,750 |
| Marine transportation spe | 3 | 34, 549 | 3 | 37,460 | 3 | 37, 969 |
| Naval architect. | 5 | 59, 944 | 4 | 51,770 | 4 | 53, 080 |
| Personnel officer | 3 | 35,297 | 4 | 50, 460 | 4 | 50.980 |
| Planning offic | 1 | 11,835 | 1 | 13, 000 | 1 | 13, 000 |
| Statistician. | 1 | 11,357 | 1 | 12,480 | 1 | 12,480 |
| CS-13. $\$ 10,635$ to $\$ 11,935$ | 64 | 672, 986 |  | 675.600 | 60 | 681,000 |
| GS-12. $\$ 8,055$ to $\$ 10,255$ | 95 | 843, 033 | 90 | 886.050 | 90 | 894, 150 |
| GS-11. \$7, 560 to $\$ 8,860$ | 139 | 085, 831 | 123 | 036, 603 | 123 | $047,263$ |
| GS-10. \$6,995 to \$7,985 |  | 301, 365 |  | 306, 641 | 38 | 309,776 |
| GS-9. $\$ 6,435$ to $\$ 7,425$ | 142 | 935, 414 | 123 | 899, 904 | 123 | 843,569 |
| GS-8. $\$ 5,885$ to $\$ 6,875$ |  | 237, 038 |  | 243,797 | 35 | 246, 619 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | 135 | 765, 542 |  | 727, 768 | 109 | 626,554 |
| GS-6. $\$ 4,830$ to $\$ 5,820$. |  | 457,463 |  | 473.749 | 85 | 480, 763 |
| GS-5. $\$ 4,345$ to $\$ 5,335$. | 188 | 858,903 | 173 | 852,634 | 168 | 824,287 |
| GS-4. \$4,040 to $\$ 4,670$. | ${ }^{250} 1$ | 043, 937 | ${ }^{227} 1$ | $, 026,896$ | ${ }^{227} 1$. | $038.648$ |
| GS-3. $\$ 3,760$ to \$4,390 | 158 | 620,890 | 142 | 602, 577 | 142 | 611, 452 |
| GS-2. $\$ 3,500$ to $\$ 4,130$ | 17 | 62,028 | 15 | 59,797 | 15 | 60, 629 |
| GS-1. $\$ 3,185$ to $\$ 3,815$ | 7 | 23,859 | 7 | 26,477 | 7 | 26, 893 |


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Ungraded positions at annual rates: $\$ 12,210$ or above: | $\underset{\text { Ber }}{\text { Num- Total }}$ | Num- Total ber | Num- ber Talary |
|  | $\begin{aligned} & 101 \\ & \$ 1,337,164 \end{aligned}$ | $94$ $\$ 1,246,81.6$ | $94$ $\$ 1,246,816$ |
| Master | 94, $1,338,401$ | $89$ |  |
| Less than \$12,210 | $\begin{array}{\|r} 6.892 \\ 35,523,977 \end{array}$ | $\begin{array}{r} 6,059 \\ 30,374,185 \end{array}$ | $6,059$ <br> $30,457,656$ |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | 324 2, 097, 842 | 269 1, 742,900 | $269$ <br> $1,742,900$ |
| Total permanent | $\begin{array}{r} 8,808 \\ 48,617,376 \end{array}$ | ${ }^{7,786} \begin{aligned} & 42,863.299 \end{aligned}$ | $7,766$ $42,824,644$ |
| Deduct lapses.. | $\begin{array}{r} 985 \\ 6,579,510 \end{array}$ | $\begin{array}{r} 328 \\ 2,958,220 \end{array}$ | $\begin{array}{r} 126 \\ 1,602,892 \end{array}$ |
| Net permanent (average number, net salary): <br> United States and possessions.... | 7, 381 | 7,027 | 7,209 |
|  | 39, 281, 163 | 37, 822,265 | 39, 138,938 |
| Foreign countries: <br> U.S. rates |  |  | 332 |
|  | 2, 646, 254 | 1,943, 014 | 1,943,014 |
| Local rates | 96 110, 449 | 99139,800 | 99139,800 |
| Positions other than permanent: |  |  |  |
| Temporary employment.-------------- | 1,875 | 4,000 | 4.000 |
| Intermittent employment.-.------------ | 567,614 | 407, 112 | 421, 048 |
| Other personal services: |  |  |  |
| Regnlar pay above 52 -week base.---.--- | 66, 667 | 30, 600 |  |
| Overtime and holiday pay | 7, 328, 290 | 6,973,900 | 7, 103,900 |
| Premiam pay and penalty time | 1, 006, 687 | 998,900 | 999,900 |
| Hazardous duty pay | 135, 825 | 144,200 | 144, 200 |
| Tiving and quarters allowance | 95, 141 | 45,300 | 45,300 |
| Uniform allowance..--..--------------- | 7,800 | 7,200 | 7,200 |
| Add excess annual leave earned over leave taken |  | 101, 509 | 135, 000 |
| Deduct excess annual leave taken over leave earned | 283, 754 |  |  |
| Total personal services....-.-.-....- | 50, 964, 011 | 48, 617, 800 | 50, 081, 300 |

## Operation and Maintenance, Air Force



DEPARTMENT OF DEFENSE-MILITARY


## OPERATION AND MAINTENANCE-Continued

Operation and Maintenance, Air Force-Continued

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num- | Total salary | Num. | Total salary |  | Total |
| Grades and ranges--Continued GS-15. $\$ 13,730$ to $\$ 15,030-$-ontinued |  |  |  |  |  |  |
| Director, production. |  |  | 1 | \$14,061 | 1 | \$14, 394 |
| Director, quality control |  |  | 1 | 14,061 | 1 | 14,394 |
| Director, contract admin |  |  | 1 | 14,061 | 1 | 14, 394 |
| Education specialist | 2 | \$27, 340 | 2 | 29,670 | 2 | 29,930 |
| Engineer, aeronautical | 1 | 12,771 | 3 | 43, 154 | 3 | 43, 154 |
| Engineer, architectura | 1 | 13,083 | 1 | 14,394 | 1 | 14,394 |
| Civil engineer. | 1 | 13,978 | 1 | 15, 309 | 1 | 15, 309 |
| Engineer, constru | 3 | 41, 934 | 3 | 45, 385 | 3 | 45,656 |
| Engineer, electrical | 1 | 12, 771 | 2 | 27, 804 | 2 | 28, 129 |
| Engineer, electronics | 9 | 121,546 | 9 | 131, 872 | 9 | 132,517 |
| Engineer, general | 17 | 234, 299 | 18 | 266, 579 | 19 | 281,909 |
| Engineer, industrial |  | 27,348 | 2 | 29,526 | 2 | 29,742 |
| Engineer, maintenan | 2 | 28, 126 | 2 | 30, 534 | 2 | 30, 534 |
| Engineer, mechanical | 2 | 26,756 | 2 | 28,788 | 2 | 28,788 |
| Engineer, production | 1 | 13,978 | 1 | 15,038 | 1 | 15,309 |
| Engineer, research | 1 | 13.686 | 2 | 28,767 | 2 | 29,099 |
| Historian | 3 | 42,390 | 3 | 44,900 | 3 | 44,925 |
| Industrial specialist | 1 | 13,083 | 1 | 14, 394 | 1 | 14,394 |
| Inspector, procureme | 2 | 26, 141 | 2 | 28,549 | 3 | 42,495 |
| Intelligence specialist | 7 | 93,029 | 8 | 113,813 |  | 115, 726 |
| Investigator- | 9 | 122,842 | 10 | 146,435 | 11 | 162,176 |
| Labor relations |  |  |  | 13, 749 |  | 14,061 |
| Librarian. | 1 | 13,083 | 1 | 14,061 | 1 | 14,394 |
| Maintenance plan | 3 | 39, 210 | 3 | 42, 495 | 3 | 42,495 |
| Materials analyst | 4 | 54,704 | 3 | 45, 324 | 3 | 45,656 |
| Mathematician. | 1 | 13,978 | 1 | 15,309 | 1 | 15,309 |
| Operations analyst | 45 | 607,896 | 48 | 699, 209 | 49 | 716,457 |
| Personnel assistan | 1 | 13, 686 | 1 | 15,038 | 1 | 15.038 |
| Personnel office | 22 | 203, 893 | 23 | 332, 240 | 2 | 349, 552 |
| Physicist | 3 | 41, 634 | 4 | 59,115 |  | 59,115 |
| Procedures anal | 6 | 79,020 | 8 | 113,305 | 7 | 99, 203 |
| Procurement officer | 22 | 291,684 | 19 | 273, 993 | 21 | 303.703 |
| Production analyst | 1 | 13,374 | 1 | 14,394 | 1 | 14,706 |
| Production control | 3 | 39,523 | 3 | 42,829 |  | 43,154 |
| Production supe | 3 | 40, 123 | 3 | 43, 474 | 3 | 43, 786 |
| Psychologist |  | 25, 854 | 3 | 42,516 | 3 | 43, 806 |
| Research adviser | 1 | 13,978 | 1 | 14,394 | 1 | 14,394 |
| Research and devel | 1 | 13,083 | 2 | 28, 110 | 2 | 28.435 |
| Security officer | 3 | 39,831 | 3 | 42, 204 | 3 | 43.116 |
| Special assistant, historical data | 1 | 12,771 | 1 | 14,061 | 1 | 14, 061 |
| Special assistant, contract southern district.................. |  |  |  |  |  |  |
| Special assistant, loan | 1 | 13, 374 | 1 | 14,706 | 1 | 15,038 |
| Statistical an | 4 | 53,817 | 4 | 58,518 | 5 | 72,850 |
| Statistician. | 5 | 67,159 | 4 | 58, 531 |  | 58,864 |
| Supply officer | 28 | 371, 704 | 30 | 424,331 | 31 | 442,005 |
| Technical advi | 9 | 120,346 | 9 | 126, 608 | , | 126, 500 |
| Traffic manager | 1 | 13,374 | 1 | 14,394 | 1 | 14.394 |
| GS-14. \$12,210 to \$13,510: |  |  |  | 14, |  |  |
| Accountant | 27 | 318, 102 | 26 | 334,697 | 28 | 362,160 |
| Accounting chief | 10 | 117,415 | 9 | 113, 995 | 9 | 114.461 |
| Accounting machine su | 1 | 102, 675 | 11 | 137, 126 | 13 | 162, 877 |
| Administrative analys | 16 | 187,933 | 16 | 206, 434 | 16 | 208,093 |
| Administrative officer | 51 | 595, 355 | 58 | 740,770 | 61 | 786, 286 |
| Adviser, technical | 8 | 92, 773 | 6 | 75, 860 |  | 88,950 |
| Agronomist |  |  | 1 | 12,230 | 1 | 12,480 |
| A ircraft mainte |  | 11, | 1 | 12,480 | 1 | 12.750 |
| A ir intelligence officer | 3 | 34,787 | 3 | 37,940 |  | 37,940 |
| Air intelligence spect | 39 | 465, 193 | 31 | 397, 480 | 32 | 415, 840 |
| Air safety inspector | 4 | 46, 162 | 4 | 49,900 | 4 | 50,440 |
| Analyst cost | 1 | 11, 835 | 1 | 12,750 |  | 25. 199 |
| Analyst, management | 52 | 605, 862 | 51 | 646, 537 | 53 | 676. 410 |
| Assistant chief, operations -- |  | 36, 503 |  | 26,000 |  | 26, 270 |
| Assistant chief, printing and distribution plant- | 2 | 24,897 | 1 | 13,520 |  | 13, 520 |
| Assistant chicf, chart research | 2 | 27, 170 | 1 | 13,000 | 1 | 13,270 |
| Assistant chief aviation education civil air patrol. |  | 11, 3.57 |  | 12, 230 |  |  |
| Assistant chicf, comptroller | 3 | 34, 569 |  | 37, 980 | 3 | 38, 500 |
| Assistant chief, deputy chief of staff, materiel | 1 | 11,606 | 1 | 12,750 |  | 12,230 |
| Assistant chief, photo records and services. |  |  |  |  |  | 13,520 |
| Assistant chief, data systems | 1 | 11, 606 | 1 | 12,480 | 1 | 12,750 |
| Assistant chief, public relations. |  | 22. 963 |  |  |  |  |
| Assistant chief, access division. | 1 | 12, 334 | 1 | 13, 520 | 1 | 13,520 |
| Assistant chief, accounting and finance division. | 1 | 11, 606 |  | 12,750 | 1 | 12,750 |
| Assistant chief, advanced systems |  |  |  |  |  |  |
|  | 2 | 23, 192 | 2 | 25,480 | 2 | 25,480 |
| Assistant chief, aircraft division--.--- Assistant chief, management analysis |  | 11,357 | 1 | 12, 230 | 1 | 12, 480 |
| Assistant chirf, maragement analysis- Assistant chief, base engineering office- |  | 11,606 12,563 |  |  |  |  |
| Assistant chief, base engineering officeAssistant chief, engineering standards- | ${ }_{2}^{1}$ | 12,563 22,963 | 2 | 13,520 24,960 | 2 | 13,520 25,230 |
| Assistant chief, enyineering standards Assistant chief, civil engineering divi- |  |  |  |  |  |  |
| sion | 2 | 23, 919 |  | 12,480 | 1 | 12, 480 |
| Assistant chief, communications. |  | 12,334 |  | 13, 520 | 1 | 13, 520 |
| Assistant chief, contract review and management |  | 69,348 | 3 | 38,230 | 3 |  |
| Assistant chief, data services division_ | 2 | 23, 192 | 2 | 25, 230 | 2 | 25, 480 |
| Assistant chief, weapon systems.-- | 14 | 162, 155 |  | 176, 610 | 13 | 165,678 |
| Assistant chief, engineering testing division |  |  |  | 12,480 | 1 | 12,750 |
| Assistant chief, ground environment system | 1 | 11,357 |  | 12,480 | 1 | 12,760 |
| Assistant chief, equipment supply |  |  | 1 | 12,230 | 1 | 12, 230 |
| Assistant chief, facilities branch |  | 11,835 | 1 | 13, 000 | 1 | 13, 000 |
| Assistant chief, ground safety office |  |  | 1 | 13, 520 | 1 | 13,790 |
| Assistant chief, industrial engineering | 2 | 23, 192 | 2 | 24, 940 | 2 | 25, 460 |




































## Grades and ranges-Continued

 GS-14. $\$ 12,210$ to $\$ 13,510-$ Continued Assistant chier, industrial supply -.-. neering - chief, materiel sorvices Assistant chief, mechanical shops di-Assistant chief, manufacturing and technical materiel division Assistant chief, management services division Assisstant
systems
Assistant chief, procurement------
Assistant chief, personnel office
Assistant chief, plans and management Assistant chief, plans and programs Assistant chief, plans and r Assistant chief, propulsion division. Assistant chief, quality control office. Assistant chief, requirements schedul-
 tribution.
Assistant chief, engineering services

Chief, production division
Chief, technical service
Chief, aeronautical chartin
Chief, field services.-...-...-
Chief, personnel development
Chief, maintenance engineering
Chief, air intelligence oflice
Chief, air weapon material.
Chief, plans analysis...
Chief, defensive missiles
Chief, electronies systems
Chief, engineering analysis and evalu-
Chief, guidance and navigation branch Chief, data development-
Chief, maintenance equipment Chief, photo exploitation division Chief, projects division
Chief, rocket propulsion branch
Chief, systems evaluation branch
Chief, systems evalua
Chief, financial management
Chief, contract administration
Chief, accounting and finance division
Chief, aircraft division
Chief, budget division
Chief, weapons support systems
Chief, cataloging and technical data
Chief, civil engineering
Chief, classification and wage admin-
Chief, financial analysis branch.-.
Chief, data systems.
Chief, employee career development Chief, requirements and distribution
1960 actual
Num-
$\underset{\text { ber }}{\text { Num- }}$
1 \$11,606
$\begin{array}{ll}\mathbf{2} & 22,714 \\ \mathbf{3} & 34,798\end{array}$
12,563
1 12,563
1 11,357
7
8
1
4
4
1
1
8
1
2
2
3
3
2
1
3

| 80, |
| :--- |
| 80, |
| 11, |
| 46, |
| 48 |
| 11 |
| 96 |
| 11 |
| 24 |
| 24 |
| 22 |
| 34 |
| 22 |
| 12 |
| 12 |
| 34 |


1 11,35

1
1
11,35
11,83
 $\begin{array}{ll}11 \\ 1 & 11 \\ 1 & 11 \\ 1 & 12 \\ 1 & 11 \\ 1 & 2 \\ 1 & 367 \\ 3 & 2 \\ 3 & 1 \\ 3 & 3\end{array}$


| 12,08 |
| :--- |
| 11,35 |

> | 1,085 |
| :--- |
| 1,357 |
| 12 |

.

1961 estimate
—

\$12,480

| 37,160 |
| :--- |
| 4 |

190
520
$\begin{array}{ll}3 \\ 4 & \$ 37,420 \\ 50\end{array}$
$1 \quad 13,520$
13, 790
12,750
$\begin{array}{ll}7 & 89,50 \\ 5 & 63,99 \\ 1 & 12,75 \\ 4 & 50,1\end{array}$

38,990
$-92,520$
12,750
25,980
2 25,230
50,21
24,71
13,520
$\begin{array}{ll}3 & 37,980 \\ 2 & 24,700 \\ 3 & 38,230\end{array}$
$1 \quad 12,480$
12,230
12,480
13,000
12,750
13,000
13,000
12,480
13,520



351,08
485,92
320,9
229,2
37,9
12,
13,2
12,
64,
13,
13,
12,7
12,4
12,4
13,
12,
25,
12,7
25,7
202,6




## OPERATION AND MAINTENANCE-Continued

Operation and Maintenance, Air Force-Continued


Operation and Maintenance, Army National Guard

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Grades and ranges: $\quad$ ber salaryber salary ber salary |  | Num ber | Total salary |  | Total salary |
| GS-15. $\$ 13,730$ to $\$ 15,030$ : |  |  |  |  |  |  |
| Supervisory general attorney. GS-14. \$12,210 to \$13,510: |  |  |  | \$13,749 | 1 | \$13, 749 |
| Construction management engineer (general) |  | \$12,563 | 1 | 13,520 | 1 |  |
| Deputy comptroler | 1 | 11,835 | 1 | 12,750 | 1 | 13,000 |
| Supervisory general attorney | 1 | 11, 357 |  |  |  |  |
| Budget officer ........ | 1 | 9, 901 |  | 10,899 | 1 | 10, 899 |
| Construction management engineer (general) |  | 22,214 | 2 | 23,878 | 2 | 23, 878 |
| General engineer. |  | 11, 107 | 1 | 11, 939 | 1 | 11,939 |
| Supervisory program an |  | 10, 150 | 1 | 10,899 | 1 | 11, 170 |
| QS-12. $\$ 8,955$ to $\$ 10,255$ |  | 62, 484 | 7 | 68,515 | 7 | 69,035 |
| GS-11. \$7,560 to \$8,860 | 8 | 60,404 | 11 | 87,401 | 11 | 88, 961 |
| GS-10. $\$ 6,995$ to $\$ 7,985$ | 1 | 6,822 | 2 | 15,184 | 17 | 15, 495 |
| GS-9. \$6,435 to \$7,425 | 20 | 131,021 | 17 | 125, 634 | 17 | 125, 634 |
| GS-8. $\$ 5,885$ to $\$ 6,875$ | 5 | 29, 869 | 4 | 26, 208 |  | 26, 208 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | 16 | 88, 109 | 16 | 90, 814 | 16 | 90, 814 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 20 | 100, 777 |  | 117,041 | 21 | 117,041 |
| GS-5. $\$ 4,345$ to $\$ 5,335$ - | 26 | 123, 360 | 27 | 137, 513 | 27 | 137,513 |
| GS-4. \$4,040 to \$4,670 |  | 189,540 | 48 | 207, 882 | 46 | 207, 882 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 27 | 104, 022 | 24 | 99, 218 | 24 | 99, 218 |
| GS-2. $\$ 3,500$ to $\$ 4,130$ | 2 | 6,740 | 2 | 7,342 | 2 | 7,342 |
| GS-1. \$3,185 to \$3,815 | 1 | 3,058 | 1 | 3,203 | 1 | 3,203 |
| Total permanent | 186 | 995, 333 |  | $\text { , 083, } 589$ |  | $\text { , 086, } 501$ |


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Deduct lapses. | $\underset{\text { Num- }}{\text { Num }}$ <br> ber <br> 4$\underset{\text { salary }}{\text { Total }}$ | Num Total <br> ber <br> 4 $\$ 19,614$ <br> salary  | $\substack{\text { Num- } \\ \text { ber }}$ Total <br> salary  <br> 4 $\$ 23,301$ |
| Net permanent (average number, net salary) | 182 | 182 | 182 |
| Positions other than permanent: Temporary employment | 983,151 $1,623,786$ | 1,063,975 <br> 1,338, 000 | $1,063,200$ $1,338,000$ |
| Other personal services: Regular pay above 52 -week base Overtime and holiday pay $\qquad$ | $\begin{array}{r} 7,470 \\ 14,672 \end{array}$ | $\begin{aligned} & 4,025 \\ & 2,000 \end{aligned}$ | 6,800 |
| Personal services (Federal) <br> Personal services (non-Federal) | $\begin{array}{r} 2,629,079 \\ 19,339 \\ 103,525,235 \end{array}$ | $\begin{array}{r} 2,408,000 \\ 21,255 \\ 121,360,000 \end{array}$ | $\begin{array}{r} 2,408,000 \\ 21,779,358,000 \end{array}$ |
| Total personal services..------------ | 106, 154, 314 | 123, 768,000 | 126, 766, 000 |

National Board for the Promotion of Rifle Practice

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\underset{\text { Ner }}{\text { Num- }}$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary |
| Grades and ranges: |  |  |  |  |  |  |
| GS-11. $\$ 7,560$ to $\$ 8,860$. | 1 | \$7,030 | 1 | \$7, 571 | 1 | \$7,821 |
| GS-8. \$5,885 to \$6,875. | 1 | 5,928 | 1 | 6,552 | 1 | 6,552 |
| GS-7. \$5,355 to \$6,345 |  |  | 3 | 17,098 | 3 | 17,098 |
| QS-6. \$4,830 to \$5,820 | 5 | 23, 857 | 2 | 11,003 | 2 | 11,003 |
| GS-5. \$4,345 to $\$ 5,335$ | 5 | 21, 757 | 5 | 24, 066 |  | 24, 066 |
| GS-4. \$4,040 to \$4,670 |  | 20, 717 | 6 | 26,832 |  | 26, 832 |
| GS-3. \$3,760 to \$4,390 | 1 | 3,515 |  |  | 1 | 3,765 |
| GS-2. \$3,500 to \$4,130. | 1 | 3,266 | 1 | 3,515 |  |  |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | 1 | 3,765 | 1 | 4,368 | 1 | 4,368 |
| Total permanent | 20 | 89,835 | 20 | 101, 005 | 20 | 101, 505 |
| Deduct lapses. | 2 | 7,405 | 2 | 9,193 | 2 | 9,305 |
| Net permanent (average number, net salary) | 18 | 82, 430 | 18 | 91,812 | 18 | 92, 200 |
| Positions other than permanent: Temporary employment |  | 270 |  |  |  |  |
| Other personal services: Regular pay above 52 -week base |  | 691 |  | 388 |  |  |
| Total personal services.------------- |  | 83,391 |  | 92, 200 |  | 92, 200 |

Operation and Maintenance, Alaska Communications System


Salaries and Expenses, Secretary of Defense

 Assistant stafi director for materials and statistics
Assistant to the general counsel.-........-
Ohief, appropriation accounting branch
Chief, family housing division
Chief, fiscal analysis branch
Chief, fiscal analysis branch
Chief, general administration branch Chief, industrial
Chief, industrial and cost accounting Chief, man
Chief, manpower utilization surveys Chief, operations and maintenance Chief, personnel branch (comptroller) Chief, personnel branch (comptroller)
and installations) -annting branch.-..................
Chief, reserve forces facilities division
Chief, technical division (properties
and installations) -.-.---Deputy assistant general counsel (fiscal matters).
duction division (comptroller) proDeputy director, civilian personnel

analysis division.-..--........--
Deputy director for review and serv-
Deputy director, office of armed forces information and education
Deputy director, office of fuels, materials and ordnance and chief,
Deputy director, statistical services Director, data systems research staff
Director, intelligence programs.--
Director, military assistance planning
Director, office of emergency planning
Director, office of foreign military
Director, office of industrial relations Director, office of maintenance policy
Director, office of news services..--
Director, office of public services----
Director of operations coordinating
Director of operations coordinating
Director of personnel administration
Executive assistant to the assistant
Gecretary (supply and logistics) --
nuclear application)
Historian
Racial relations adviser.......-...........
special and confidential assistant
Special assistant for advanced weapons
Special assistant (industrial engineer-
 division.
Staft director for cataloging
Staff director for inspection and qual-
Staft director for planning guidance-...-.
QS-15. $\$ 13,730$ to $\$ 15,030$ :
Accountant.
Administrative secretary
Archautical engineer.
Architectural engineer


## OPERATION AND MAINTENANCE-Continued

Salaries and Expenses, Secretary of Defense-Continued

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges-Continued | Num- | Total | Num- | $\xrightarrow{\text { Total }}$ salary | Num- | Totalsalary |
| GS-15. $\$ 13,730$ to $\$ 15,030-$ Continued | ber salary |  |  |  |  |  |
| Assistant for administrative man- agement. | 1 | \$13,686 |  |  |  |  |
| Attorney--.-. | 1 | 12,771 | 2 | \$27, 810 | 2 | \$27, 810 |
| Auditor | 2 | 26,457 | 2 | 29, 100 | 2 | 29, 100 |
| Biologist | 1 | 13,083 | 1 | 14,061 | 1 | 14,061 |
| Budget analys | 15 | 198,760 | 15 | 212,934 | 13 | 183, 876 |
| Cartographer |  | 13,978 | 1 | 15,038 | 1 | 15,038 |
| Chemical engineer | 1 | 13,978 | 1 | 15,038 | 1 | 15,038 |
| Chemist | 1 | 13,978 | 1 | 15,038 | 1 | 15,038 |
| Commodity-industry analyst | 5 | 68,869 | 5 | 74, 360 | 5 | 74, 360 |
| Communications specialist | 2 | 25,542 | 6 | 84, 387 | 2 | 28,122 |
| Conservation specialist | 1 | 13,374 | 1 | 14,706 <br> 13 |  | 14,706 |
| Construction engineer---.--.--.-.-..- | 1 | 12,771 | 1 | 13,749 | 5 | 13,743 |
| Construction management engineer | 4 | 54,705 40,455 | 5 3 | 72,924 43,473 | 5 | 72,924 43,473 |
| Declassification specialist | 2 | 26,769 | 2 | 29, 100 | 1 | 14,706 |
| Director of budget and finance- | 1 | 13,978 |  |  |  |  |
| Director of facilities and services | 1 | 13,978 | 1 | 15,309 | 1 | 15,309 |
| Director, office of security review | 1 | 13,978 | 1 | 15,038 | 1 | 15,038 |
| Director of personnel. <br> Director of security ser | 1 | 14,456 | 1 | 15,038 | 1 | 15, 038 |
| Economist | 7 | 97, 491 | 7 | 105, 164 | 7 | 105, 164 |
| Electronic engineer | 8 | 108,244 | 7 | 102,024 | 7 | 102, 024 |
| Equipment specialist | 3 | 38,313 |  | 54,996 | 4 | 54, 996 |
| Executive assistant | 2 | 27,060 | 2 | 29,100 | 2 | 29, 100 |
| Fiscal analyst | 1 | 13,083 |  | 14,394 | 1 | 14,394 |
| Foreign affairs offi | 5 | 65,977 | 6 | 84, 740 | 5 | 70,346 |
| General engineer | 11 | 152,446 | 8 | 120,824 | 3 | 45, 634 |
| Geologist | 1 | 13,978 | 1 | 15,038 | 1 | 15, 038 |
| Historian. |  |  | , | 13,749 | 1 | 13,749 |
| Industrial security sp | 4 | 54, 121 | 4 | 58, 531 |  | 58, 531 |
| Industrial specialist. | 11 | 151,195 | 11 | 163,218 | 10 | 149,489 |
| Information specialis | 2 | 25, 854 | 2 | 28, 143 | 2 | 28, 143 |
| Intelligence specialis | 3 | 40,081 | 1 | 57,513 | 4 | 57.513 |
| Labor economist-- | 1 | 13, 978 | 1 | 15, 038 | 1 | 15, 038 |
| Legislative analyst | 1 | 13,374 |  | 28, 143 | 2 | 28, 143 |
| Management evaluat | 6 | 81,577 | 6 | 88, 317 | 6 | 88,317 |
| Manpower analyst. | 1 | 13, 374 | 1 | 14, 394 | 1 | 14, 394 |
| Manpower utilization | 3 | 41,934 | 3 | 45,114 | 3 | 45,114 |
| Marine engineer | 1 | 13,374 | 1 | 14,394 | 1 | 14, 394 |
| Mathematician | 1 | 13,978 | 1 | 15,038 | 1 | 15,038 |
| Mechanical engineer | 1 | 13,978 | 1 | 15, 038 | 1 | 15,038 |
| Metallurgist | 1 | 13,978 | 1 | 15, 038 | 1 | 15, 038 |
| Mobilization planning | 1 | 13,978 | 1 | 15, 309 | 1 | 15, 309 |
| Naval architect_ | 1 | 13,978 |  | 15, 038 | 1 | 15, 038 |
| Operations research analy | 1 | 12,771 | 1 | 13,749 | 1 | 13, 749 |
| Personnel specialist | 2 | 27,956 | 1 | 15, 038 | 1 | 15, 038 |
| Procurement officer | 9 | 118,579 | 9 | 128,567 |  | 100, 715 |
| Production specialist | 1 | 13,686 | 2 | 28,767 | 2 | 28,767 |
| Program analyst.- | 8 | 106,682 | 8 | 115,358 | 8 | 115, 358 |
| Program coordinator | 5 | 65,997 | 5 | 71,595 | 5 | 71, 595 |
| Scientific warfare adv | 3 | 40,726 | 1 | 57,575 | 4 | 57, 575 |
| Security officer |  |  | 1 | 13,749 | 1 | 13,749 |
| Special assistant | 2 | 27,061 | 3 | 42,848 | 2 | 28,143 |
| Statistician | 7 | 96, 990 |  | 90, 251 | 6 | 90, 251 |
| Storage specialist | 2 | 27,372 | 7 | 29, 744 | 1 | 15,038 |
| Supply requiremen | 7 | 93, 931 |  | 102, 588 | 6 | 88, 527 |
| Supply specialist. | 2 | 26,769 | 2 | 28,767 | 2 | 28,767 |
| Trade control specialist | 1 | 13,978 |  | 15,038 |  | 15,038 |
| Transportation specialist | 2 | 27,352 | 2 | 29,432 | 1 | 15,309 |
| GS-14. $\$ 12,210$ to $\$ 13,510$ : Accountant | 8 | 98,092 | 6 | 78,810 | 4 |  |
| Administrative officer | 1 | 11,606 | 1 | 12,750 | 1 | 12, 750 |
| Acronautical engineer | 2 | 24, 169 | 2 | 26, 270 | 1 | 26, 270 |
| Aeronautical research engineer | 1 | 11,835 | 1 | 12,750 | 1 | 12,750 |
| Assistant administrative secreta | 1 | 12,334 | 1 | 13,270 | 1 | 13,270 |
| Attorney .. | 8 | 93,058 |  | 88, 190 | 7 | 88, 190 |
| Auditor | 2 | 23,192 | 2 | 24, 980 | 2 | 24,980 |
| Bacteriologist. | 1 | 12,085 | 1 | 13,000 | 1 | 13,000 |
| Budget analyst | 5 | 57,532 | 5 | 61, 650 | 5 | 61, 650 |
| Chemist. | 1 | 12,563 | 1 | 13, 530 | 1 | 13, 520 |
| Civil engineer |  | 25, 126 | 2 | 27, 310 |  |  |
| Commodity-industry analy | 1 | 11,357 | 1 | 12, 230 |  | 12,230 |
| Communications specialist | 2 | 22,963 | 9 | 113,400 | 8 | 12, 480 |
| Construction management engineer | 8 | 99,776 | 8 | 106, 100 | 8 | 106, 100 |
| Director of graphics and special presentations | 1 | 11,606 |  | 12,480 | 1 | 12,480 |
| Economist | 2 | 25, 147 | 2 | 27,060 | 2 | 27,060 |
| Electronic engineer | 3 | 34, 569 | 3 | 37,460 | 3 | 37,460 |
| Equipment specialist | 1 | 11,835 |  |  |  |  |
| Executive assistant. | 2 | 23, 691 | 2 | 25,750 | 2 | 25,750 |
| Fiscal analyst | 1 | 11,357 |  | 24, 710 |  | 24,710 |
| Foreign affairs offic | 1 | 11, 357 | 2 | 24,710 | 2 | 24,710 |
| General engineer- | 9 | 111,382 | 9 | 120, 140 | 9 | 120, 140 |
| Historian - | 3 | 36, 254 | 3 | 39, 790 | 3 | 39, 790 |
| Housing specialist | 1 | 12, 334 | 1 | 13, 270 | 1 | 13,270 |
| Industrial relations specialist | 1 | 11, 357 | 1 | 12, 230 | 1 | 12, 230 |
| Industrial security specialist | , | 24, 398 | 2 | 26,270 | 2 | 26, 270 |
| Industrial specialist | 4 | 49,316 | 4 | 53, 330 | 1 | 13,520 |
| Information specialist- | 7 | 80, 725 | 7 | 86, 880 | 6 | 75, 940 |
| Inspection specialist |  | 23,441 | 2 | 25, 480 | 1 | 13,000 |
| Intelligence officer. | 2 | 23,940 | 3 | 38, 230 | 3 | 38, 230 |
| Management evaluation officer | 1 | 11, 835 | 1 | 12, 750 | 1 | 12,750 |
| Manpower utilization specialist | 3 | 36,982 | 3 | 40, 060 | 3 | 40, 060 |
| Mechanical engineer. | 1 | 12,563 | 1 | 13, 520 | 1 | 13, 520 |
| Methods examiner | 1 | 11,835 | 1 | 13, 000 | 1 | 13, 000 |
| Ordnance engineer | 1 | 12. 563 | 1 | 13, 520 | 1 | 13, 520 |
| Personnel officer | 1 | 12, 563 | 1 | 13, 520 | 1 | 13, 520 |
| Production specialist |  | 12,563 |  |  |  |  |



|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Other personal services: <br> Regular pay above 52 -week base Overtime and holiday pay Payments to other agencies for reimbursable details <br> Total personal services |  |  |  |
|  | \$93,045 | \$51, 545 |  |
|  | 328, 355 | 361, 700 | \$362, 200 |
|  | 5,018 |  |  |
|  | 12, 182, 387 | 13, 732, 600 | 13, 297, 500 |
| Salaries and wages are distributed as follows: <br> "Salaries and expenses, Secretary of <br> Defense" <br> "Navy management fund" (interdepartmental activities) | \$12, 113, 27869,109 | \$13,069, 300 | $\$ 13,101,600$195,900 |
|  |  |  |  |
|  |  | 663,300 |  |

Salaries and Expenses, Court of Military Appeals, Department of Defense

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | Num- | Total | Num. | - Total | Num- | Total |
| Special positions at rates equal to or in excess of $\$ 16,530$ : |  |  |  | salary |  | salary |
| Judge, Court of Military Appeals. | 3 | \$76,500 | 3 | \$76, 500 | 3 | \$76, 500 |
| GS-17. \$16,530 to \$17,570: |  |  |  |  |  | 06 |
| GS-16. \$15,255 to \$16,295: | 1 | 15,39 | 1 | 16,536 |  | 16,806 |
| Clerk of the court ${ }_{\text {c }}$-15. $\$ 13,730$ to $\$ 15,030$ : | 1 | 14,435 | 1 | 15,517 | 1 | 15,787 |
| GS-15. \$13,730 to \$15,030: Attorney |  |  |  |  |  |  |
| Attorney Commissioner |  | 26,166 | $\stackrel{1}{2}$ | 14,061 28,122 | ${ }_{2}$ | 14,061 28,122 |
| GS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
| Commissioner | 1 | 13,686 | 1 | 13,520 | 1 | 13,520 |
| GS-13. \$10,635 to \$11,935 | 5 | 50, 501 | 5 | 54,788 | 5 | 54,788 |
| GS-12. $\$ 8,955$ to $\$ 10,255$ | 1 | 8,341 | 2 | 17,930 | 2 | 17,930 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ |  | 14, 560 |  | 23,483 | 3 | 23,483 |
| GS-9. $\$ 6,435$ to $\$ 7,425$ | $\stackrel{2}{2}$ | 12,438 | $\stackrel{2}{2}$ | 13,395 | 2 | 13,728 |
| GS-8. $\$ 5,885$ to $\$ 8,875$. |  | 5,637 | 1 | 6,053 | 1 | 6,053 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | 4 | 21,923 | 5 | 29,660 | 5 | 29,660 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ |  | 20, 404 | ${ }_{2}^{2}$ | 11, 170 | 2 | 11, 170 |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | 3 | 13,956 | 3 | 14, 207 | 3 | 14, 207 |
| GS-4. \$4,040 to \$4,670 | 4 | 15,060 | 4 | 16,536 | 4 | 16,640 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 1 | 3,515 | 1 | 3, 869 | 1 | 3,869 |
| GS-2. $\$ 3,500$ to $\$ 4,130$ | 2 | 7,675 | 1 | 3,931 | $\frac{1}{3}$ | 3,931 |
| GS-1. $\$ 3,185$ to \$3,815 | 3 | 11,481 | 3 | 12,417 |  | 12,417 |
| Total permanent |  | 344,753 | 41 | 371, 695 |  | 372, 672 |
| Deduct lapses | 3 | 15, 772 | 3 | 19, 925 | 1 | 4,572 |
| Net permanent (average number, net salary) | 38 | 328,981 | 38 | 351, 770 |  | 368, 100 |
| Other personal services: |  |  |  |  |  |  |
| Overtime and holiday pay |  | $\begin{array}{r} 2,591 \\ 48 \end{array}$ |  | $\begin{array}{r} 1,430 \\ 300 \end{array}$ |  | 300 |
| Total personal servi |  | 331, 620 |  | 353, 500 |  | 368, 400 |

# RESEARCH, DEVELOPMENT, TEST, AND EVALUATION 

Consolidated Schedule of Personal Services Patd From Procurement of Equipment and Missiles, Army, and Research, Development, Test, and Evaluation, Army

| Grades and ranges: <br> GS-16. $\$ 15,255$ to $\$ 16,295$ : <br> GS-15. \$13,730 to $\$ 15,030$ : <br> Administrative officer <br> Attorney-adviser <br> Bacteriologist <br> Chemist. <br> Comptroller <br> Digital computer administrator <br> Digital computer programer <br> Engineer. $\qquad$ <br> Geographer <br> Medical officer <br> Military intelligence research analyst <br> Parasitologist <br> Personnel assistant <br> Physical science officer <br> Physicist <br> Physiologist- <br> Program progress analyst. <br> Radio control specialist |
| :---: |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |


| 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: |
| $\underset{\text { Ner }}{\substack{\text { Num- } \\ \text { Satary }}} \begin{gathered} \text { Total } \end{gathered}$ | $\underset{\text { ber }}{\substack{\text { Num- }}} \begin{gathered} \text { Total } \\ \text { salary } \end{gathered}$ | $\begin{gathered} \text { Num- Total } \\ \text { ber } \\ \text { salary } \end{gathered}$ |
| \$14,435 | \$15,787 | \$15,787 |
| ${ }_{\substack{12,771 \\ 13,083}}$ |  | 13, 749 |
| 13,083 | 14, 14.061 | 14,061 |
| ${ }^{13,970}$ | 15, 038 | 15, 338 |
| 13, 070 | 14, 061 | 14, 061 |
|  | ce 14,394 | 14, 14.794 <br> 14,706 |
| 109,488 | 86, 888 | 88, 276 |
| $2{ }^{28,780}$ | 60, 029 | 60, 229 |
| ${ }^{1,526,957}$ | ${ }^{113}{ }_{1,651,282}$ | ${ }^{113}{ }_{1,662,511}$ |
|  | ${ }^{1}{ }^{4} 42,183$ | ${ }^{3}{ }^{4}$ 42, 516 |
| 93, 898 |  | ( $\begin{array}{r}102,713 \\ 13,749 \\ \\ 1\end{array}$ |
|  | 13,749 <br> 13,79 | 13, 139 |
| 13, 670 | 14,706 |  |
| ${ }^{2}{ }^{27,372}$ | ${ }^{2}$ 29,100 | 29, 744 |
| $\begin{array}{ll}19 & 262,843 \\ 18 & 247,680 \\ \\ \end{array}$ |  |  |
| 18 40,711 <br> 3 40 | ${ }_{4}{ }^{7}$ 57, 574 | 57,886 |
| 27,061 | 29,099 | 29, 099 |
| 13,374 | 14, 380 | 14,380 |
| 13,686 | 14,706 | 15,038 |

## RESEARCH, DEVELOPMENT, TEST, AND EVALUATION-Continued

Consolidated Schedtle of Personal Services Paid From Procurement of Equipment and Missiles, Army, and Research, Develofment, Test, and Evaluation, Army-Con.


Research, Development, Test, and Evaluation, Air Force
Grades and ranges:

GS-16. $\$ 15,255$ to $\$ 16,295$ Director of biosciences (Air Force research division)
Director of mathematical sciences (Air Force research division) --...-.
Deputy director of procurement (Headquarters, Air Research and Development Command)
Director of planning (Wright air development division) Senior scientist, human factors research (Wright air development division)
GS-15. \$13,730 to \$15,030:
Administrative offic
Technical adviser
Management analy
Assistant chief, comptroller
Assistant chief, communications system project office
Assistant chief, deputy for electronics Assistant chief, Strategic Air Command control system project office Assistant chief, U.S. Air Force command control systems project office Assistant chief, spacetrack project office.
Assistant chief, fluid dynamic re-
 Digitized for $F$ Risistitlations http://fraser.stlouisfed.org/
Federal Reserve Bank of St. Louis




## RESEARCH, DEVELOPMENT, TEST, AND EVALUATION-Continued

Research, Development, Test, and Evaluation, Air Force-Continued


of Defense-Continued
Technical director, propulsion laboratory (Wright air development divi-
Technical director, aero-medical laboratory (Wright air development
Technical director, directorate of laboratories operations (Wright air development division)
Technical director, aircraftlaboratory (Headquarters, Air Research and Technical director, life sciences (Head quarters, Air Research and Devel Technical director, directorate of resources planning (Headquarters, Command)
echnical program director, depuity chief research and development Development Command) cearch (Headquarters, Air Research and Development Command) eputy director, plans and programs, detachment No. 1 (Headquarters, Command)
ennical drector, weapons guidance boratory (Wright air development division
en ader deputy chier deelopment and test (air proving irector center)
(Wrir, promams and requirements Technical director, communication and navigation laboratory (Wright echnical director, electronic components laboratory (Wright air Technical director, operational applications laboratory (Air Force Com ivision) -.....-(Wright air development division) Guidance test manager, central invelopment center)
rance technology specialist, cendevelopment tenter) rorce missile Director, solid state sciences (Air Force research division)
Director, chemical sciences (Air Force
Mathematical adviser for research operations (Air Force missile deDirector, Sacramento peak observatory (Air Force Command and conechnical director, research and development (Air Force missile de-
echnical director, plans and opera tions (Arnold engineering develop(Ryector, research and developm Chief scientist (Headquarters, Air ReChief scientist (Air Force missile test
 laboratory (Wright air development dechnical
Hoar director, analysis team (Hoaduaters, Air Research and
Technical director, aeronautical accessories laboratory (Wright air development division -----------apons (Wright air development divi sion)
tems (Wright air developmont di -...-.... ons (Wright air development di-
Technical adviser, directorate of requirements and programs (air prov Technical director, flight control laboratory (Wright air development
Technical director, materials labora tory (Wright air development diTechnical adviser, deputy chief tests (Air Force missile test center).......


## MILITARY CONSTRUCTION

Consolidated Schedule of Personal Services Paid from Military Construction, Army

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Grades and ranges: | $\underset{\text { ber }}{\text { Num- }} \underset{\text { Salary }}{\text { Total }}$ | $\underset{\text { Ner }}{\substack{\text { Num- } \\ \text { Balary }}}$ | Num. Total ber salary |
| GS-16. $\$ 15,255$ to $\$ 16,295$ : |  |  |  |
| Engineer- | 2 \$29,370 | 1 \$15,517 | 1 \$15,517 |
| GS-15. \$13,730 to \$15,030: |  |  |  |
| Engineer---1.-.-.- | $\begin{array}{rr}49 & 675,533 \\ 1 & 13,978\end{array}$ | $\begin{array}{cc}47 \\ 1 & 693,546 \\ 15,038\end{array}$ | $\begin{array}{rrr}47 & 693,546 \\ 1 & 15,038\end{array}$ |
| GS-14. \$12,210 to \$13,510: |  |  |  |
| Accountant. |  |  | 12,480 |
| Administrative office | 2 23,940 | $2{ }^{2}$ 25,750 | 2 25,750 |
| Attorney | $2{ }^{2}$ 23, 670 | 2 25,500 | 2 25,500 |
| Attorney adv | $\begin{array}{lll}3 & 36,005 \\ 8 & 93,545\end{array}$ | $\begin{array}{lrr}3 & 38,750 \\ 8 & 103,000\end{array}$ | $\begin{array}{ll}3 & 38,750 \\ 8 & 76,460\end{array}$ |
| Engineer..- | $\begin{array}{rr}88 & 93,545 \\ 163\end{array}$ | ${ }_{158}^{8} 103,000$ | 68 132 |
|  | 2,013,771 | 158,021, 760 | 1,690, 260 |
| Equipment technicia | 1 12,563 | $1 \quad 13,520$ | 1 13,520 |
| Legal administrator | 1 11, 606 | 1 12,480 | 1 12,480 |
| Personnel officer | 3 34,071 | 3 36, 690 | 3 36, 690 |
| Procurement offic | 1 11,357 | 1 12,230 | 1 12,230 |
| Realty officer | 3 36,753 | 3 39,540 | 3 39,540 |
| GS-13. \$10,635 to \$11,935 | 729 <br> 7,955, 006 | 636 <br> 7, 474, 632 | ${ }^{527} 6,188,138$ |
| GS-12. \$8,955 to \$10,255 | 1,520 | $1,378{ }^{7}$, 774,63 | $1,099{ }^{6,188,138}$ |
| GS-11. \$7,560 to \$8,860 | $1,927,065,96$ | $1,757,700,525$ | $\begin{aligned} & 10,907, \\ & 1,133 \end{aligned}$ |
|  | 183 15, 275, 809 | 145,625, 289 | ${ }_{129} 9,612,003$ |
|  | ${ }^{183} 1,275,957$ | ${ }^{6} 1,173,348$ | $973,479$ |
| GS-9. $\mathbf{\$ 6 , 4 3 5}$ to \$7,425 | $1,638$ | $1,492$ | $1,2999,205,842$ |
| GS-8. $\$ 5,885$ to $\$ 6,875$ | 279 $1,648,786$ | ${ }^{263}{ }_{1,650,128}$ | ${ }^{246}{ }_{1,542,064}$ |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | 1,354 | 1,271, | 1,231 |
| QS-6. \$4,830 to \$5,820 | 710 | $710^{7,3}$ | 655 |
| GS-5. \$4,345 to \$5,335. | $1,228^{3,552,112}$ | $1,157^{3,807,284}$ | $1,1477^{3,514,527}$ |
| GS-4 \$4,040 to \$4,670 | 1,352 5,637,997 | 5,836,515 | ${ }_{1,302}{ }^{5,731,725}$ |
|  | 1,352 $5,517,098$ | $5,969,850$ | $5,765,992$ |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 1,110 | 1,111, | 1,096 |
| GS-2. \$3,500 to \$4,130- | $\begin{array}{r} 4,167,243 \\ 229 \quad 77,870 \end{array}$ | $\begin{array}{r} 4,497,733 \\ 232 \quad 842,104 \end{array}$ | $\begin{array}{r} 4,437,702 \\ 231 \quad 837,965 \end{array}$ |
| GS-1. \$3,185 to \$3,815 | 26 86,405 | 26 94, 822 | 26 94, 822 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$. | ${ }^{1,727}{ }_{4,912,422}$ | ${ }^{1,656} 4,527,565$ | ${ }_{3,912,945}^{1,284}$ |
| Total permanent | $\begin{array}{r} 14,251 \\ 86,080,466 \end{array}$ | $13,425$ | $\begin{array}{r} 11,609 \\ 72,653,030 \end{array}$ |
| Deduct lapses. | $\begin{array}{r} 1,122,024,155 \end{array}$ | ${ }^{1,157} 7,157,747$ | ${ }^{661} 4,034,767$ |
| Net permanent (average number, net salary): <br> United States and possessions |  |  |  |
|  | $66,682,551$ | $68,136,802$ | $\begin{aligned} & 12 \\ & 60,872,024 \end{aligned}$ |
| Foreign countries: U.S. rates | 1,319 | $1,251$ |  |
|  | $8,8,851,524$ | 1. 8 8, 837,329 | $6,768,239$ |
|  | 1,522, 236 | 1,366,407 | 978,000 |
| Positions other than permanent: Temporary employment |  |  |  |
| Temporary employment-.-...-- | $\begin{gathered} 554,038 \\ 26,403 \end{gathered}$ | $\begin{array}{r} 422,176 \\ 17,000 \end{array}$ | $\begin{array}{r} 428,967 \\ 17,000 \end{array}$ |
| Other personal services: |  |  |  |
| Regular pay above 52 -week base. | 593, 848 | 303,672 |  |
| Overtime and holiday pay.- | 3, 264, 364 | 2,762, 050 | 2,581, 068 |
| Nightwork differential.----- | 5,396 | 3, 300 | , 300 |
| Additional pay for service abroad | 1,537,923 | 1,496, 478 | 1,227, 167 |
| Total personal services. | 83, 038, 283 | 83. 345, 214 | 72, 875, 765 |
| Salaries and wages are distributed as follows: |  |  |  |
| "MMilitary construction, Air Force"-..- | \$56, 543, 165 |  |  |
|  | 694,495 | 793,000 | 761,000 |
| the Army-Civil. | 79,339 | 34,600 | 79,765 |
| "Acquisition, construction, and improvement," Coast Guard (transfer to Army) | 30,152 | 21, 714 |  |
| "Military, construction, Air Force Reserve" | 27, 925 | 114,000 | 104,000 |
| "Construction of power systems," RTakyu Ysland Army | 25,749 |  |  |
| "Military construction, Navy" (transfer to Army). | 12,649 | 16,900 |  |
| "Construction, Alaska Communication |  |  |  |
| "Military construction, Army" | 23, 544,632 | 23,736,000 | 21, 323, 000 |
| "Reimbursements"- | 2,079, 208 | 1, 322,000 | 716,000 |


|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num- | Total | Num- | Total | Num- | - Total |
| Grades and ranges: $\quad$ ber salaryber salary ber salary |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| GS-13. $\$ 10,635$ to \$11,935 | $\begin{array}{ll}12 & 127,548 \\ 24 & 229,128\end{array}$ |  | $10 \quad 114,190$ |  | 10 116,900 |  |
| GS-12. $\$ 8,955$ to $\$ 10,255$ |  |  |  | 236,325 | ${ }_{32}{ }^{22} 2266,012$ |  |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 34 263, 772 |  | $34 \quad 283,594$ |  |  |  |
| GS-10. $\$ 6,995$ to $\$ 7,985$ | 4 26,624 |  | 4 29,368 |  | 4 28, 704 |  |
| GS-9. $\$ 6,435$ to $\$ 7,425$ | 64 422,016 |  | $64 \quad 455,296$ |  | 61 428, 148 |  |
| GS-8. $\$ 5,885$ to $\$ 6,875$ | 7 40,474 |  | 7 43,533 |  | 7 7 43,533 |  |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | 43 240,585 |  | $43 \quad 259,376$ |  | $41 \quad 247,312$ |  |
| GS-6. $\$ 4,830$ to $\$ 5,820$ |  |  | 16 74, 113 |  | 15 77,685 |  |
| GS-5. \$4,345 to \$5,335. | 28 125,804 <br> 33 133,848 |  | 28140,364 |  | $27 \quad 135,351$ |  |
| GS-4. \$4,040 to \$4,670. |  |  | $\begin{array}{ll}33 & 147,576 \\ 37 & 154,97\end{array}$ |  | $31 \quad 138,632$ |  |
| GS-3. \$3,760 to \$4,390 | ${ }^{37} 1140,082$ |  |  | 154,697 | $\begin{array}{rrr}35 & 146,335 \\ 5 & 18,095\end{array}$ |  |
| GS-2. $\$ 3,500$ to $\$ 4,130$ | 5 16,330 |  | 5 18,095 |  |  |  |
| GS-1. \$3,185 to \$3,815 | 6,927 |  | 7,654 |  | 2 7,654 |  |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | 18,409 |  | 9,835 |  | 9,835 |  |
| Total permanent | $\begin{array}{r} 316 \\ 23 \\ \\ 1,903,780 \\ 137,878 \end{array}$ |  | $\begin{gathered} 309 \\ 20 \\ 1,987,836 \\ 174,878 \end{gathered}$ |  | $\begin{gathered} 295 \\ 10 \\ 10 \\ 10 \\ 108,746 \end{gathered}$ |  |
| Deduct lapses |  |  |  |  |  |  |
| Net permanent (average number, net salary) | 293 1, 765, 902 |  | 289 1,812,958 |  | 285 1,795, 920 |  |
| Positions other than permanent: Temporary employment | 4,656 |  |  |  |  |  |
| Other personal services: | $\begin{array}{r} 13,563 \\ 27,426 \\ 77 \\ 4,122 \end{array}$ |  | $\begin{array}{r} 6,962 \\ 25,000 \\ 80 \\ 4,000 \end{array}$ |  | $\begin{array}{r} 25,000 \\ 80 \\ 4,000 \\ \hline \end{array}$ |  |
| Regular pay above 52 -week base |  |  |  |  |  |  |
| Overtime and holiday pay |  |  |  |  |  |  |
| Nightwork differential ${ }^{\text {Aditional }}$ pay for service abroad |  |  |  |  |  |  |
| Total personal services. | 1,815,746 |  | 1, 849,000 |  | 1,825,000 |  |

## REVOLVING AND MANAGEMENT FUNDS

Army Industrial Fund



## REVOLVING AND MANAGEMENT FUNDS-Con.

Air Force Industrial Fund-Continued

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Positions other than permanent: |  |  |  |
| Temporary employment: |  |  |  |
| United States and possessions.......- | \$41,502 | \$20,818 | $\$ 29,583$ 27,000 |
| Foreign countries: Local rates.-.----- | 26,805 | 27,000 | 27,000 |
| Part-time employment: |  |  |  |
| United States and possessions...--..-- | 53, 717 | 66, 878 | 78, 162 |
| Foreign countries: Local rates | 29,532 | 38,496 | 39, 587 |
| Intermittent employment. | 282, 444 | 272, 808 | 244, 668 |
| Other personal services: |  |  |  |
| Regular pay above 02 -week | 158,348 | 77,287 |  |
| O vertime and holiday pay | 831,076 | 760, 600 | 714, 100 |
| Nightwork differential.-.----- | 22,849 | 16, 819 | 12,619 |
| Living and quarters allowance | 16,085 | 21,500 | 21,800 |
| Additional pay for service abroad. | 153, 712 | 106, 300 | 106, 300 |
| Additional pay for hazardous duty .-- | 4 |  |  |
| Add excess of annual leave earned over leave taken |  | 167,000 | 11,000 |
| Deduct excess of annual leave taken over |  |  |  |
| leave earned. | 13,464 |  |  |
| Total personal services | 22, 154, 316 | 21, 719,619 | 21,906, 219 |

Army Management Fund


## Air Force Management Fund

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | Num- | Total | Num- | Total | Num- | Total |
| GS-18. Rate of \$18,500: |  | salary |  | salary |  | salary |
| Director, Armed Forces supply support center |  | \$17, 514 |  | \$18,512 |  | \$18, 512 |
| GS-15. \$13,730 to \$15,030:---------- |  |  |  |  |  |  |
| Deputy director, cataloging division-- |  | 13,083 | 1 | 14,394 |  | 14,394 |
| Deputy director, management staff |  | 13,978 |  | 15, 038 |  | 15,038 |
| Deputy director, standardization division. |  | 13,686 | 1 | 15, 038 |  | 15, 038 |
| Deputy director, utilization division. |  | 12,771 | 1 | 13,749 |  | 13,749 |
| Director, data processing di | 1 | 13,083 | 1 | 14, 061 | 1 | 14,061 |
| Director, management staff | 1 | 13,978 | 1 | 15, 038 | 1 | 15,038 |
| General engineer | 1 | 13, 083 | 1 | 14, 061 | 1 | 14, 061 |
| Plans management office |  | 26, 457 | 2 | 28,787 |  | 28,787 |
| Program coordinator- | 2 | 26,457 | 2 | 28,455 | 2 | 28,455 |
| Supply cataloging administ |  | 13,083 | 1 | 14,061 |  | 14,061 |
| Supply management officer | 3 | 39,852 | 3 | 42,828 | 3 | 43,182 |



Consolidated Working Funds, Army

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num- | Total | Num- | Total | Num- | Total |
| Grades and ranges: | ber | salary | ber | salary | ber | salary |
| Mechanical engineer. |  |  | 1 | \$12, 230 |  | \$12,480 |
| Supply officer. |  |  | 5 | 61, 150 | 5 | 61. 900 |
| GS-13. $\$ 10,635$ to $\$ 11,935$ |  |  | 6 | 65, 438 | 5 | 54, 268 |
| GS-12. $\$ 8,955$ to $\$ 10,255$ | 3 | \$28, 641 | 6 | 58, 530 | 4 | 38, 730 |
| GS-11. $\$ 7,560$ to $\$ 8,860$. | 6 | 48, 476 | 13 | 104, 480 | 10 | 79, 810 |
| GS-10. $\$ 6,995$ to $\$ 7,985$ |  |  | 2 | 14,020 | 2 | 14,352 |
| GS-9. \$6,435 to \$7,425 |  | 65,999 | 11 | 74, 712 | 9 | 61, 695 |
| GS-8. \$5,885 to \$6,875 |  |  | 1 | 6, 053 | 1 | 6. 219 |
| QS-7. 85,355 to $\$ 6,345$ | 2 | 10, 130 | 8 | 44.929 | 8 | 45, 925 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ - | 2 | 10,796 | 8 | 40,749 | 7 | 36, 253 |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | 6 | 26, 417 | 12 | 55, 643 | 12 | 56, 971 |
| GS-4. \$4,040 to \$4,670. | 6 | 24,378 | 4 | 17, 264 | 4 | 17,264 |
| GS-3. \$3,760 to \$4,390. | 1 | 3,973 | 3 | 11, 607 | 3 | 11,919 |
| Ungraded positions at annual rates below $\$ 12,210$ | 6 | 26,826 | 6 | 26, 826 | 2 | 8,922 |
| Total permanent | 42 | 245,636 | 86 | 593, 631 | 73 | 506,728 |
| Deduct lapses. | 4 | 19,385 | 2 | 11, 716 | 3 | 18. 281 |
| Net permanent (average number, net salary) | 38 | 226, 251 | 84 | 581,915 | 70 | 488, 447 |
| Other personal services: |  |  |  |  |  |  |
| Regular pay above a 52 -week base |  | 1,737 |  | 2,191 |  |  |
| Overtime and holiday pay.. |  | 15,488 |  | 17, 400 |  | 2,000 |
| Total personal services.. |  | 243, 476 |  | 601,506 |  | 490,447 |

## MILITARY ASSISTANCE

Military Assistance

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| international cooperation administration |  |  |  |  |  |  |
| Grades and ranges: Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158): | Num- | Total salary | $\underset{\text { Ner }}{\text { Num- }}$ | $\begin{aligned} & \text { Total } \\ & \text { slary } \end{aligned}$ | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total |
| Foreign Service reserve officer: Class 2. $\$ 14,900$ to $\$ 17,030$ | 2 | \$29,057 | 2 | \$31, 241 | 2 | \$31,949 |
| Class 3. \$12,535 to \$14,665 | 2 | 25,001 | 7 | 90, 624 | 7 | 93, 101 |
| Class 4. \$10,645 to \$12,445 | 13 | 141,768 | 4 | 46, 821 | 4 | 47,736 |
| Class 5. \$8,755 to \$10,555 |  | 82, 290 | 7 | 64,959 | 7 | 67,059 |
| Class 6. $\$ 7,215$ to $\$ 8,655$ |  | 38, 231 | 6 | 48,442 | 6 | 49,816 |
| Foreign Service staff officer: |  |  |  |  |  |  |
| Class 7. $\$ 7,515$ to $\$ 8,665$ Class 9. $\$ 6,005$ to $\$ 7,155$ |  | 13, 500 | 1 | 7,530 | 1 | 7,758 6,240 |
| Class 11. $\$ 5,000$ to $\$ 5,930$ | 9 | 48,257 | 6 | 35, 902 | 6 | 37, 442 |
| Class 12. $\$ 4,495$ to \$5,425. | 4 | 17,450 | 5 | 23, 295 | 5 | 24, 130 |
| Class 13. \$4,010 to \$4,940 |  | 3,890 |  |  |  |  |

DEPARTMENT OF DEFENSE-MILITARY

|  | 1960 actual | 1961 estimate | 1962 estimate |  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| international cooperation ADMINISTRATION-continued <br> Ungraded positions at annual rates less than $\$ 12,210$. | $\underset{\text { Num- }}{\text { Num }}$Total <br> salary$69 \$ 105,958$ | Num- <br> ber Total <br> salary <br> $142 \$ 207,000$  | $\begin{gathered} \begin{array}{c} \text { Num- } \\ \text { ber } \end{array} \begin{array}{c} \text { Tatalal } \\ \text { salary } \end{array} \\ 142 \$ 207,300 \end{gathered}$ | ARMY-continued <br> Positions other than permanent: Intermittent employment <br> Other personal services: | Num- ber $\underset{\text { salary }}{\text { Total }}$ $\$ 22,467$ | $\begin{array}{r} \text { Num- Total } \\ \text { ber } \\ \text { salary } \\ \$ 57,000 \end{array}$ | $\begin{array}{r} \text { Num- } \begin{array}{r} \text { Total } \\ \text { salary } \\ \$ 57,000 \end{array} \end{array}$ |
| Total permanent | ${ }^{116} 505,402$ | ${ }^{181} 5661,825$ | $181 \quad 572,531$ | Overtime and holiday pay. Additional pay for service abro | $\begin{array}{r} 05,480 \\ 203,544 \\ 3,346,934 \end{array}$ | $\begin{array}{r} 269,000 \\ 3,697,619 \end{array}$ | $\begin{array}{r} 237,000 \\ 3,552,271 \end{array}$ |
| Deduct lapses | 11,503 | 29,825 | 4 40,231 | Total personal | 14,675, 629 | 16,662, 819 | 6, 104, 671 |
| Net permanent (average number, net salary): <br> Foreign countries: |  |  |  | navy |  |  |  |
| U.S. rates | $46 \quad 387,941$ | 36325,000 | 35 325,000 |  |  |  |  |
| Local rates. | 69 105,958 | 142 207,000 | 142 207,300 | GS-14. $\$ 12,210$ to $\$ 13,510:$ |  |  |  |
| Other personal services: <br> Regular pay above 52 -week | 4,992 |  |  | Administrative officer. <br> Engineer | $\begin{array}{ll}2 & 22,714 \\ 1 & 12,563\end{array}$ | $\begin{array}{ll}2 & 24,460 \\ 1 & 13,520\end{array}$ | $\begin{array}{ll}2 & 24,710 \\ 1 & 13,520\end{array}$ |
| Overtime and holiday pay | 23,30 | 15,30 | 15,300 | Program analyst | 1 11, 357 | 2 24,460 | $2{ }^{1} 24,710$ |
| Additional pay for service abroad | 84, 536 | 89,900 | 89,460 | GS-13. \$10,635 to \$11 | $35 \quad 374,576$ | 39446,235 | 42 481, 991 |
| Total personal services |  |  |  | GS-12. $\$ 8,955$ to $\$ 10,25$ | $\begin{array}{ll}63 & 569,851 \\ 46 & 361\end{array}$ | $\begin{array}{ll}71 & 690,235 \\ 46\end{array}$ | 74 723,695 <br> 46  <br> 88  |
| tional Cooperation A |  |  |  | GS-10. \$6,995 to \$7,985 | 5 35,089 | 3 23,463 | 3 23,463 |
|  | 606, 728 | 639, 455 | 637, 060 | GS-9. \$6,435 to \$7,425 | 33 215,549 | 33 234,025 | 34 241, 802 |
| defarta |  |  |  | GS-8. $\$ 5,885$ to $\$ 6,875$ | $\begin{array}{ll}15 & 89,523\end{array}$ | $12{ }^{76,456}$ | 12 77,456 |
|  |  |  |  | GS-7. $\$ 5,355$ to $\$ 6,345$ | 48 264, 383 | ${ }_{48}^{48}$ 289,632 | ${ }^{43} 262,138$ |
| Ungraded positions at annual rates less than $\$ 12,210$ | $7261,139,708$ | 684 1, 086, 360 | 684 | GS-6. $\$ 4,830$ to $\$ 5.820$ | 34 175,264 <br> 126 589 <br> 18062  | $\begin{array}{rr}34 & 187,592 \\ 113 & 565,111\end{array}$ | $\begin{array}{rr}33 & 182,601 \\ 110 & 554,243\end{array}$ |
| Deduct lapses | $95 \quad 154,896$ | 74 107, 160 | $74 \quad 107,160$ | GS-4. \$4,040 to \$4,670 | 135 568, 101 | 130588,850 | 128 583,439 |
| Add terminal le | 9 14,459 | 5 8,800 | 5 8,800 | GS-3. \$3,760 to \$4,390 | 173 700,222 | 155 677,079 | 149 648,994 |
|  |  |  |  | GS-2. \$3,500 to \$4,130 | 62 236,817 | 60 247, 300 | 47 193,701 |
| Net permanent (average number, net salary): Foreign countries: Local rates | 640 999,271 | 615 988,000 | 615 988, 000 | Grades established by the Secretary of the Navy (pursuant to 34 U.S.C. 1071-1074C): |  |  |  |
| Positions other than permanent: Parttime employment: Foreign countries: |  |  |  | $\$ 8,605$ to $\$ 14,232$ : Senior professor and professor | 2 21,550 | 2 23,499 | 23,499 |
|  | 15,306 | 5, 000 | 5,000 | \$7,281 to \$10,591: Associate professor-- | 214,466 | 216,217 | ${ }_{2}^{2} \quad 16,217$ |
| Other personal services: Overtime and holiday pay | 45, 521 | 34, 000 | 34, 000 | \$8,791 to $\$ 9,267$; Assistant professor---- | 5 29,543 | 5 32,598 | 5 32,598 |
|  |  |  |  | than \$12,210 |  |  |  |
| Total personal services, Depart- ment of State | 1,060,098 | 1,027, 000 | 1,027,000 | ositions at hourly rates | 1,042,608 | 1,077, 180 | 1,078,570 |
| F |  |  |  | quivalent to less | 502 819,897 | 264 619,568 | 282 665,696 |
| Grades and ranges: |  |  |  | Tota | , 599 | 1,341 | 1,336 |
| OS-16. \$15,255 to $\$ 16,295$ : Administrative officer. |  | 1 15, 775 |  | uct lapse | $\begin{array}{r} 6,154,668 \\ 81{ }^{656,625} \end{array}$ | $\begin{array}{r} 6,244,656 \\ 29 \quad 135,419 \end{array}$ | $\begin{array}{r} 6,241,519 \\ 5 \\ 45,223 \end{array}$ |
| GS-15. $\$ 13,730$ to $\$ 15,030$ : |  |  |  | , |  |  |  |
| Administrative officer | 1 12,770 | 13, 730 | 1 13,730 | Net permanent (average number, |  |  |  |
| Budget officer | 1 13,374 | $1 \quad 14,705$ | 1 14,705 | net salary |  |  |  |
| Enconomineer ad | 67,775 | $\begin{array}{ll}1 \\ 5 & 14,705 \\ & 73,190\end{array}$ | $\begin{array}{ll}1 & 14,705 \\ 5 & 73,190\end{array}$ | United States and possession | 818 $4,704,072$ | ${ }^{24} 5,092,638$ | ${ }^{825} 5,129,137$ |
| Physicist | 13, 970 | 1 15, 030 | 1 15,030 | Foreign countries: |  |  |  |
| Program analy | $\begin{array}{ll}1 & 13,083 \\ 7 & 94,271\end{array}$ | 1 14,055 | $\begin{array}{rr}1 & 14,380 \\ 7\end{array}$ | U.S. rates | ${ }^{91} 51568,571$ | 88 564,634 | 88 570,634 |
| GS-14. $\$ 12,210$ tor | 7 94,271 | 7 100, 176 | 7 100,176 | Local rates | 609 525,400 |  | 418 496,525 |
| A.ccountant. | 1 11,606 | 1 12,730 | 112,730 | Regular pay above 52 -week | 40,077 | 19,892 |  |
| Administrative office | 4 46,631 | $4 \quad 50,665$ | 4 51,185 | Overtime and holiday pa | 86,923 | 81,930 | 84,337 |
| Attorney--. |  | $1{ }^{12} 12,470$ |  | Nightwork differential. | 663 | 1,000 | 17,000 |
| Budget analys | $\begin{array}{lr}4 & 47,610 \\ 15 & 17,668\end{array}$ | 4 <br> 151,620 | 4 51,830 <br> 14 184 | Additional pay for service a | 49, 136 | 46,000 | 47, 000 |
| Management anal | 15 176,668 <br> 2 23,650 | $\begin{array}{rr}15 & 197,425 \\ 2 & 25,960\end{array}$ | $\begin{array}{cc}14 & 184,180 \\ { }_{2} & 25,960\end{array}$ | To | 5,974, 842 | 6, 258,0 | 328, 633 |
| Procedure analyst | $1 \quad 11,835$ | $2{ }_{2} 25,730$ | $2{ }^{2}$ 25,730 |  | 5,974,81 | 6,288, |  |
| Production spec | 1 12,315 | 2 25,460 | 2 25,980 | air force |  |  |  |
| Supply officer | 11 129,945 | 12 154,035 | 12 1 154,035 |  |  |  |  |
| Training officer | 1 11,606 |  | $1{ }^{1} 12,730$ | Grades and ranges: |  |  |  |
| S-13. \$10,635 to \$ | ${ }^{101}{ }_{1,059,050}$ | ${ }^{104}{ }_{1,167,787}$ | ${ }^{93} 1,081,497$ | GS-15. \$13,730 to $\$ 15,030$ : Administrative officer, su | 3 38,625 | 3 42,183 | 3 42,516 |
| GS-12. $\$ 8,955$ to $\$ 10,255$ | 189 | 185 |  | GS-14. $\$ 12,210$ to \$13,510: |  |  |  |
| GS-11. \$7 | $2131^{1,713,830}$ | $208{ }^{1,788,130}$ | $198^{1,618,720}$ | Administrative officer, ${ }^{\text {Administrative officer.. }}$ | $\begin{array}{ll}4 & 46,405 \\ 1 & 12,563\end{array}$ | $\begin{array}{ll}4 & 50,710 \\ 1 & 13,520\end{array}$ | $\begin{array}{ll}4 & 50,960 \\ 1 & 13,520\end{array}$ |
|  | 1, 638,510 | 1,722,617 | 1, 656,337 | Financial economist. | 12,334 | 1 13,520 | 13, 520 |
| GS-10. \$6,995 to \$7,885 | 39 270,779 | 58 432,815 | 57 433, 570 | Operations analyst | $1 \begin{array}{ll}1 & 11,357\end{array}$ | 1 12,230 | 1 12,480 |
| GS-9. \$6,435 |  |  |  | GS-13. \$10,635 to \$11,935 | 31 324,310 | ${ }^{31} 349,983$ | $30 \quad 340,373$ |
|  | 1, 144, 567 | 1, 230, 319 | 1, 150, 639 | GS-12. $\$ 8,955$ to $\$ 10,255$ | 50 439,720 | 53 504, 715 | 50 475, 720 |
| GS-8. $\$ 5,885$ to $\$ 66,875$ | 23 133,908 | $34 \quad 214,030$ | $31 \quad 202,730$ | GS-11. $\$ 7,560$ to $\$ 8,860$ | $28 \quad 210,577$ | 28 226,698 | 26 212, 056 |
| GS-7. $\$ 5,355$ to $\$ 66,345$ | 151841,120 | 165991,712 | 151 920, 162 | GS-10. \$6,995 to \$7,985 | 178.426 |  |  |
| GS-6. $\$ 4.83,80$ to $\$ 5,820$ | 102 509, 359 | 103 560, 552 | 96 531,352 | GS-9. $\$ 6,435$ to \$7,425. | 27 177,096 | 27 188,577 | 26 180,967 |
| GS-5. $\$ 4,345$ to $\$ 5$ | ${ }^{230} 1,073,482$ | $248{ }_{1,237,804}$ | ${ }^{234} 1,191,460$ |  | 1  <br> 18 101,370 <br> 641  | 20 115,645 | 19 111, 280 |
| GS-4. \$4,040 to \$4,670 | 228 908, 264 | 205 1, 898,050 | 192 8553,500 | GS-6. 84,830 to $\$ 5,820$ | 12 61,028 | 13 63, 623 | 13 64,791 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 74 279, 339 | 55 224, 382 | 49 203, 877 | GS-5. $\$ 4,345$ to $\$ 5,335$ - | $45 \quad 203,803$ | 48 220, 274 | 46 211, 907 |
| GS-2. $\$ 3,500$ to $\$ 4,130$ | $13 \quad 45,271$ | 11 41,750 | $10 \quad 38,750$ | GS-4. \$4,040 to \$4,670 | 33 133,805 | $31 \quad 130,312$ | 31 130, 104 |
| GS-1. $\$ 3,185$ to $\$ 3,815$ | $6 \quad 19,387$ | 2 6,790 | 2 7,000 | GS-3. \$3,760 to \$4,390 | 11 40, 291 | 13 51,753 | 13 52, 191 |
| Grades established by Secretary of Defense: DOD-2. $\$ 15,180$ to $\$ 15,510$ : |  |  |  | Total permanent |  |  |  |
| Public affairs adviser. | $1 \begin{array}{ll}1 & 15,510\end{array}$ | $1 \begin{array}{ll}15,510\end{array}$ | 1 15,510 |  | 1,827, 251 | 1,983,743 | 1,912,385 |
|  | 1 15,180 | 1 15,180 |  | Deduct lapse | 94, 818 |  | $4 \quad 28,816$ |
| Equivalent to less than $\$ 12,210$ <br> Foreign nationals at local rates | $\begin{aligned} & 950 \\ & 1,780,309 \\ & 1064,981 \end{aligned}$ |  | $\begin{array}{r} 1,3712,031,378 \\ 106{ }^{2} \quad 171,380 \end{array}$ | Net permanent (average number, net salary): <br> United States and possessions |  |  |  |
| Total perman | $2,660$ | 2,983 588 | 2, 980 | Foreign countries: U.S. rates | $21^{1,568,164,187}$ | ${ }^{26}{ }^{1,202,966}$ | 26 ${ }^{1,203,966}$ |
| Deduct lapses-...----- | $12,304,640$ | $191$ | $\frac{12,893,903}{}$ | Other personal services: Regular pay above 52-week |  |  |  |
|  | $1,265,436$ |  | 635, 503 | Overtime and holiday pay... | $\begin{aligned} & 10,320 \\ & 29,102 \end{aligned}$ | $\begin{array}{r} 7,435 \\ 30,100 \end{array}$ | 30,000 |
| Net permanent (average number, |  |  |  | Total personal services, Air Force | 1,774, 861 | 1,971,018 | 1,913,569 |
|  |  |  |  | ice of the secretary of defense |  |  |  |
| Foreign countries: | 2,710,694 | 3, 186, 240 | 3,420, 800 | Grades and ranges: |  |  |  |
| U.S. rates....-- | 1,039.1 ${ }^{\text {, }}$, ${ }^{\text {d }}$ | $1,116$ | $1_{1,047}^{7.513 .3}$ | Positions established by act of August |  |  |  |
| Local rates |  | $1,226.7,822,110$ |  | 26, 1954 (68 Stat. 857): |  |  |  |
|  | 1, 231,412 | 1,569,060 | 1,324, 200 | Chief, U.S. logistic liaison group | 1 14,518 | 1 15, 621 | 1 15,974 |

## MILITARY ASSISTANCE-Continued

Military Assistance-Continued



## DEPARTMENT OF DEFENSE-CIVIL

## DEPARTMENT OF THE ARMY

Cemeterial Expenses
SALARIES AND EXPENSES

|  | 1960 actual |  | 1961 e | estimate | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Total salary | Num- <br> ber | Total salary | Num ber | - Total salary |
| Grades and ranges:    <br> GS-14. $\$ 12,210$ to $\$ 13,510$ : ber salary ber salary ber salary |  |  |  |  |  |  |
| Cemetery operations administrator. |  | \$12, 555 |  | \$13,520 |  | \$13, 620 |
| Superintendent |  | 11,355 |  | 12, 480 | 1 | 12, 480 |
| GS-13. $\$ 10,635$ to $\$ 11,935$ |  | 22, 180 | 4 | 45,178 | 4 | 45, 178 |
| GS-12. \$8,955 to \$10,255 | 7 | 62, 630 | 7 | 68, 285 | 8 | 77, 770 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 17 | 135, 350 | 17 | 145,707 | 16 | 138,926 |
| GS-10. $\$ 6,995$ to \$7,985 | 8 | 52,790 | 6 | 43, 881 | 7 | 52, 377 |
| GS-9. \$6,435 to \$7,425 | 13 | 80, 205 | 13 | 89,321 | 12 | 84, 024 |
| GS-8. $\$ 5,885$ to $\$ 6,875$ | 12 | 68,340 |  | 56,979 | 9 | 58, 800 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ |  | 213, 400 |  | 270, 331 | 47 | 276, 632 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ |  | 147,590 |  | 161, 044 | 30 | 157,010 |
| GS-5. $\$ 4,345$ to $\$ 5,335$ |  | 215, 400 |  | 236, 540 | 46 | 244,029 |
| GS-4. $\$ 4,040$ to $\$ 4,670$ |  | 220, 890 |  | 247, 579 | 57 | 260,591 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ |  | 114,635 | 34 | 140,209 | 36 | 150,989 |
| GS-2. \$3,500 to \$4,130. | 9 | 34,335 | 9 | 37, 451 | 0 | 37,661 |
| Ungraded positions at annual rates equivalent to less than $\$ 12,210$. | 5122, | 421,248 | 5132, | 465, 130 | 5542 , | 2,691,332 |
| Total permanent | 779 3, | 812,903 | 7904 | 033, 635 | $8374,301,319$ |  |
| Deduct lapses. <br> Add portion of salaries carried in other position schedules paid from this account. | 32187,345 |  | $\begin{array}{r}27 \\ \hline 143,229\end{array}$ |  |  | 102,049 |
|  | 10 | 79,339 | 5 | 34,600 | 12 | 79,765 |
| Net permanent (average number, net salary): United States and possessions | 757 3, 704, 897 |  | 768 3, 925, 006 |  | $8284,279,035$ |  |
| Positions other than permanent: Temporary employment: United States and possessions. $\qquad$ | 121,680 |  | 159, 100 |  | 135,730 |  |
| Other personal services: |  |  |  |  |  |  |
| Regular pay above 52 -week base |  | 28,025 |  | 15,418 | $\begin{array}{r} 42,244 \\ 5,100 \end{array}$ |  |
| Overtime and holiday pay. | 47,000 |  | 47, 498 |  |  |  |
| Additional pay for service abroad...-.-- | 4,000 |  | 4,550 |  |  |  |
| Payments for reimbursement of military. $\qquad$ | 31,677 |  | 32,349 |  | 31,091 |  |
| Total personal services | 3, 037, 279 |  | 4, 183, 921 |  | 4,493,200 |  |

## Corps of Engineers-Civil

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM CORPS OF ENGINEERS-CIVIL APPROPRIATIONS

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Grades an | Num- ber Talary | $\underset{\text { ber }}{\text { Num- }} \begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ | Num- Total ber salary |
| Member, Mississippi River Commis- |  |  |  |
| Sion: Civilian---17,57): | 3 \$22,500 | 3 \$22,500 | 3 \$22,500 |
| Engineer- | 3 49,047 | 3 52,728 | 3 52,728 |
| GS-16. $\$ 15,255$ to \$16,295: | 14,435 | 15,787 |  |
| Engineer | $5 \quad 73,861$ | $6 \quad 96,262$ | 7 112,839 |
| GS-15. \$13,730 to \$15,030: | 13,083 | 14,394 | 14,394 |
| Attorney |  | 4 55,953 | 55, 953 |
| Attorney-adv | 26,457 | 1 14,061 | 1 14,061 |
| Comptroller | 1 13,083 | 1 14, 394 | $1 \begin{array}{ll}1 & 14,394\end{array}$ |
| Director of civilian personne | 1 13,978 | 1 15,038 | 15, 038 |
| Engineer | ${ }^{78} 1,080,940$ | ${ }^{80}{ }_{1,179,730}$ | $8^{80} 1,182,980$ |
| Geologist | 1, 13,978 | $1{ }^{1} 115,038$ | $\mathrm{I}^{1,182,038}$ |
| Management officer | 13,374 | 1 14,394 | 1 14, 394 |
| Realty officer |  | 1 13,749 | 1 13,749 |
| GS-14. \$12,210 to \$13,510: |  |  |  |
| Accountant--.-- | $\begin{array}{ll}2 & 22,714 \\ 4 & 46,883\end{array}$ | $\begin{array}{ll}2 & 24,710 \\ 4 & 50,710\end{array}$ | $\begin{array}{ll}2 & 24,710 \\ 4 & 50,960\end{array}$ |
| Appraiser. | 1 12,085 | 1 13,270 | 1 13,270 |
| Architect. | 12,563 | 13, 520 | 1 13,520 |
| Attorney- | $7 \quad 82,908$ | 7 89,644 | 7 90,164 |
| Attorney-advis | 58, 717 | $6 \quad 76,730$ | ${ }^{6} \quad 76,730$ |
| Budget officer |  | 1 12,230 | 1 12,230 |
| Comptroiler | 34, 798 | 3 3 37,980 | $3 \quad 38,500$ |
| Economist | 2 24, 169 | 2 26, 520 | 3 39,520 |
| Engineer |  |  | 270 |
| Geologist | $\begin{array}{r} 3,064,739 \\ 25,126 \end{array}$ | ${ }_{2}^{3,518,438}$ | $2_{2}^{3,602,988}$ |
| Information and editorial specialist.-- | 1 12,813 | 1 14,040 | 1 14,040 |
| Personnel officer. | 45,906 | 5 62,670 | $6 \quad 75,440$ |
| Realty officer | $7 \quad 83,636$ | 9 115, 158 | 9 115,658 |
| Superintendent. | 11, 835 | 1 13,000 | 13, 000 |
| Transportation rate analyst | ${ }_{767}^{1} 12,563$ | ${ }_{70}^{1} 13,790$ | $\begin{array}{rr}1 & 13,790\end{array}$ |
|  | ${ }^{767} 8,328,086$ | $909,238,974$ | $8_{9,171,474}$ |



## DEPARTMENT OF THE ARMY-Continued

Corps of Engineers-Civil-Continued
CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM CORPS OF ENGINEERS-CIVIL APPROI'RIATIONS-continued

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Salaries and wages are distributed as follows-Continued |  |  |  |
| Direct obligations-Continued |  |  |  |
| "Construction and rehabilitation," Bureau of Reclamation: Civilian. | \$564 | \$40,300 | \$93, 500 |
| "Passamaquoddy tidal power survey," Department of State: Civilian. | 113,980 |  |  |
| "Disaster relief," funds appropriated to the President: Civilian. |  | 5. 400 |  |
| "Construction of hospital and domiciliary facilities," Veterans Administration: Civilian. | 6,287 |  |  |
| " United States dollars advanced from foreign governments, United States educational exchange program," Department of State: Civilian |  |  |  |
| "Mutual security-economic," funds appropriated to the President: Civilian | 809 | 14, 500 |  |
| Reimbursable obligations: | 16, 718 |  |  |
| "Advances and reimbursements, Corps of Engineers-Civil": Civilian | 117, 384 | 175,000 | 175,000 |
| "Advances and reimbursements, Corps of Engineers-Civil (trust funds)": Civilian |  |  |  |

## UNITED STATES SOLDIERS' HOME

Limitation on Operation and Maintenance and Capital Outlay

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{\text { ber }}{\text { Num- }}$ | - Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary |
| Grades and ranges: |  |  |  |  |  |  |
| GS-13. \$10,635 to \$11,935 |  | \$11, 090 |  | \$11,935 | 1 | \$ $\$ 11,935$ |
| GS-12. $\$ 8,955$ to $\$ 10,255$ |  | 64,310 43 |  | 69,575 47716 | 7 | 69,575 47716 |
| GS-11. $\$ 7,560$ to $\$ 8,995$ to 87,985 |  | 14, $\mathbf{1 4 6 0}$ | ${ }_{2}^{6}$ | 15,808 | ${ }_{2}$ | 15,808 |
| GS-9. \$6,435 to \$7,425 | 3 | 18,855 | 5 | 34,570 | 5 | 34, 570 |
| GS-8. $\$ 5,885$ to \$6,875 |  | 24,280 | 7 | 46, 363 | 7 | 46,363 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ |  | 106,920 |  | 106,580 | 18 | 106, 580 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ |  | 30,990 |  | 33, 320 | 6 | 33,320 |
| GS-5. $\$ 4,345$ to $\$ 5,335$ - |  | 174, 970 |  | 196, 333 |  | 196, 333 |
| GS-4. \$4,040 to \$4,670 |  | 154, 470 |  | 159, 411 | 36 | 159, 411 |
| GS-3. \$3,760 to \$4,390 | 57 | 214, 035 |  | 243, 938 |  | 243,938 |
| GS-2. \$3,500 to \$4,130 | 171 | 597, 550 | 166 | 634, 346 | 166 | 634, 346 |
| GS-1. \$3,185 to \$3,815 |  | 7,155 |  | 7,735 |  | 7,735 |
| Ungraded positions at annual rates less than \$12,210 | 222 | 209, 170 |  | 302, 124 |  | 302, 124 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$. | 440 1, | 1,829,610 | 440 1, | 1,838,806 | 440 1, | 1,896, 294 |
| Total permanent. | 1,016 |  | ${ }^{1,014} 3,748,560$ |  | ${ }^{1,014}{ }_{3,806,048}$ |  |
| Deduct lapses |  | $\begin{aligned} & 591,145 \\ & 104,993 \end{aligned}$ |  |  | $20^{3,}$ | $\begin{array}{r} 3,806,048 \\ 70,897 \end{array}$ |
| Add net increase due to change in pay scales for part of year |  | 21,863 |  |  |  |  |
| Net permanent (average number, net salary) | 982 3, 508, 015 |  | 994 3,680,000 |  | 994 3, 735, 151 |  |
| Positions other than permanent: Temporary employment | 57,640 |  | 64,543 |  | 65,543 |  |
| Other personal services: |  |  |  |  |  |  |
| Regular pay above 52 -week base |  |  |  | 13,000 |  | 6,652 |
| Overtime and holiday pay | 73,879 |  |  | 75,100 |  | 79,625 |
| Nightwork differential. | $\begin{aligned} & 29,060 \\ & 66.418 \end{aligned}$ |  |  | 30,000 74,357 |  | 30,672 74,357 |
| Total personal s | 3, 761,000 |  | 3,937,000 |  | 3,992,000 |  |

## RYUKYU ISLANDS, ARMY



Construction of Power Systems, Ryukyu Islands

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{\text { Num- }}{\text { Num }}$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary |
| Grades and ranges: $\text { GS-9. } \$ 6,435 \text { to } \$ 7,425 \text { - }$ |  | \$13,645 |  |  |  |  |
| Ungraded positions at annual rates less than $\$ 12,210$ |  |  |  |  |  |  |
| Total permanent <br> Deduct lapses.-.-.-..... |  | $\begin{array}{r} 25,707 \\ 52 \end{array}$ |  |  |  |  |
| Net permanent (average number, net salary): Foreign countries: U.S. rates Local rates | $\stackrel{2}{7}$ | 13,593 12,062 |  |  |  |  |
| Other personal services: <br> Regular pay above 52 -week base Overtime and holiday pay |  | 52 42 |  |  |  |  |
| Total personal services. |  | 25,749 |  |  |  |  |

## THE PANAMA CANAL

Canal Zone Government
operating expenses


## Panama Canal Company

PANAMA CANAL COMPANY FUND



# DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE 

FOOD AND DRUG ADMINISTRATION
Salaries and Expensys


|  | 1960 actual | 1961 estimato | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Other personal services: <br> Regular pay above 52 -week base Overtime and holiday pay |  |  |  |
|  | $\begin{array}{r} \$ 70,702 \\ 58,602 \end{array}$ | $\begin{array}{r} \$ 38,200 \\ 50,000 \end{array}$ | \$50,000 |
| Total personal services. | 9,349, 015 | 13, 249,000 | 16, 108,600 |

Salaries and Expenses, Certification, Inspection, and Other Services

|  | 1960 actual | 1981 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Grades and ranges: | Num. Total | Num. Total | Num. Total |
| Special positions at rates equal to or in excess of \$13,730: | ber salary | ber salary | ber salary |
| Director, division of antibiotics .-...-- | \$17, 514 | \$17,514 | \$17,514 |
| Director, division of cosmetics. |  | 17,014 | 17,014 |
| GS-15. \$13, 730 to $\$ 15,030$ : Deputy director of division |  |  |  |
| Deputy director of division Director of division. | 13,083 13,978 | 14,067 | 14,067 |
| Medical officer | $1 \quad 13,978$ | 15,038 | 15,038 |
| GS-14. $\$ 12,210$ to $\$ 13,510:$ |  |  |  |
| Assistant director of division | 12,563 | 13,520 | 13,520 |
| Assistant veterinarian medical director |  | 12,230 |  |
| Chief of branch | 37,689 | 40, 560 | 40, 560 |
| Chemist |  | 12,230 | 12, 230 |
| Medical officer | 23, 920 | $2 \quad 26,270$ | 26,270 |
| Pharmacologist | 63,751 | $\begin{array}{rr}1 & 12,750 \\ 10 & 112,447\end{array}$ | $\begin{array}{rr}1 & 12,750 \\ 10 & 112447\end{array}$ |
| GS-12. $\$ 8,955$ to $\$ 10,255$ | 10 92, 100 | $\begin{array}{ll}18 & 169,750\end{array}$ | 18 169, 750 |
| GS-11. \$7,560 to $\$ 8,860$ | 19 143,354 | 29 231,069 | 29 231, 069 |
| QS-10. \$6,995 to \$7,985 | $1{ }^{1}$ 6, 968 |  |  |
| OS-9. $\$ 6,435$ to \$7,425 | 19 125, 238 | 25 166,795 | 25166.795 |
| GS-7. $\$ 5,355$ to $\$ 6,8$ | 19 102,585 | $\begin{array}{rr}2 & 12,604 \\ 22 & 132,122\end{array}$ | $\begin{array}{cr}2 & 12,604 \\ 22 & 132,122\end{array}$ |
| QS-6. $\$ 4,830$ to $\$ 5,820$ | 5 24,461 | 7 36,857 | 7 36,857 |
| GS-5. \$4,345 to \$5,335 | 21 97, 529 | 19 91,876 | 19 91,876 |
| GS-4. \$4,040 to \$4,670 | $10 \quad 40,767$ | 16 70,512 | 16 70,512 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 7 7 27,560 | 10 38, 503 |  |
| GS-2. $\$ 3,500$ to $\$ 4,130$ | 8 28,061 | 7 26,893 | 7 26,893 |
| QS-1. \$3,185 to \$3,815-..-......-.......- | 2 6,427 |  |  |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$. | 14 50,503 | 15 59, 151 | 15 59, 151 |
| Total permanent Deduct lapses. | $\begin{array}{rr} \hline 151 & 942,029 \\ 7.6 & 35,661 \end{array}$ | $\begin{array}{cc} 193 & 1,329,772 \\ 15 & 129,772 \end{array}$ | $\begin{array}{r} 193 \\ 2 \\ 1,329,772 \\ 59,772 \end{array}$ |
| Net permanent (average number, net salary) | 143.4 906, 368 | 178 1,200,000 | $1911,270,000$ |
| Positions other than permanent: Temporary employment | 6,956 | 7,000 | 7,000 |
| Other personal services: |  |  |  |
| Regular pay above 52 -week base Overtime and holiday pay | $\begin{array}{r} 6,976 \\ \hline \end{array}$ $21,387$ | 3,000 23,000 | 23,0 |
|  |  |  |  |
| Total personal services. | 941, 687 | 1,233,000 | 1,300,000 |

Advances and Reimbursements

|  | 1960 actual | 1861 | stimate | 1962 e | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: GS 14. $\$ 12,210$ to $\$ 13,510$ : | $\begin{gathered} \text { Num- Total } \\ \text { ber } \end{gathered}$ | Num-bersalary |  | Num. Tota |  |
|  |  |  |  |  |  |
| Medical officer...-.-..........-------- | $\begin{array}{rr}1 & \$ 12,563 \\ 1 & 11,606\end{array}$ |  |  | $\begin{array}{ll} \mathbf{1} & \$ 13,520 \\ 12,480 \end{array}$ |  |
| Chemist-- |  |  |  |  |  |
| Veterinarian | $\begin{array}{ll}1 & 11,3 \\ 1 & 11,357 \\ 1 & 8,819\end{array}$ |  |  |  |  |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 3 $\mathbf{3}$ $\mathbf{8 ,}, 047$ <br> 1 6,305  | $1{ }^{-\cdots-\cdots 51}$ |  | $1{ }^{-\cdots-7,571}$ |  |
| GS-9. \$6,435 to \$7,425 |  | 1 | $\begin{array}{r} 32,175 \\ 6,032 \end{array}$ | $\begin{array}{rrr}5 & 32,175 \\ 1 & 6,032\end{array}$ |  |
| QS-7. $\$ 5,355$ to \$ $\$ 6,345$ | 11,336 |  |  |  |  |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 2 10,400 |  | 1 4, 846 | 1 4,846 |  |
| GS-5. $\$ 4,345$ to $\$ 5,335$. | 30, 306 |  |  |  |  |
| GS-4. \$4,040 to \$4,670 | 20,3126636 |  |  |  |  |  |
| GS-2. \$3,500 to \$4,130 |  |  |  |  |  |
| GS-1. \$3,185 to \$3,815 | 3,266 |  |  |  |  |
| Total permanent. <br> Deduct lapses. | $\begin{array}{rr} \hline 27 & 155,953 \\ 5.2 & 31,911 \\ \hline \end{array}$ | 10 | $76,624$ | 10 | $\begin{gathered} 76,624 \\ 5,624 \end{gathered}$ |
| Net permanent (average number, net salary). | $21.8124,042$ |  | 71,000 | 10 71,000 |  |
| Other personal services: <br> overtime and holiday pay. $\qquad$ Regular pay above 52 -week base. $\qquad$ | 2,446 |  | 1,700300 |  | 2,000 |  |
|  |  |  |  |  |  |  |  |  |
| Total personal services. | 127, 442 |  | 73,000 |  | 73,000 |

## FREEDMEN'S HOSPITAL

Salaries and Expenses

|  | 1960 | actual | 1961 es | stimate | 1962 es | estimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | $\underset{\text { ber }}{\text { Num }}$ | Total salary | Num- | Total salary | Num- Total |  |
|  | GS-15. \$13,730 to \$15,030: |  |  |  |  |  |
| Superintendent |  | \$13, 978 | \$15, 038 |  | 1 \$15,038 |  |
| GS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
| Medical officer. |  |  | 12,563 | 13, 520 |  | 32, 448 |  |
| GS-13. \$10,635 to \$11,935 | 30, 201 |  |  | 32, 448 |  |  |  |  |
| GS-12. $\$ 8,955$ to $\$ 10,255$ | 17, 888 |  | 219,240 |  | 19, 240 |  |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 39,99951,190 |  | 543,015 |  | 43, 015 |  |
| GS-10. \$6,995 to \$7,985 |  |  | $\begin{array}{rr}7 & 55,099 \\ 35 & 242,636\end{array}$ |  | 7 55, 099 |  |
| GS-9. \$6,435 to \$7,425 | $\begin{array}{rr} \\ 29 & 189,386\end{array}$ |  |  |  | 36 249,084 |  |
| GS-8. $\$ 5,885$ to $\$ 6,875$. | 6, 074 |  | 1 6,552 |  |  |  |  |  |
| GS-7. $\$ 5,355$ to $\$ 6,345$. |  | 232, 021 | $42 \quad 255,546$ |  | 49 293, 108 |  |
| GS-6. \$4,830 to \$5,820. | $139 \quad 703,979$ |  | $\begin{array}{cc}146 \\ 40 & 789,663 \\ 190,363\end{array}$ |  | $\begin{array}{r}189 \\ 40 \\ \hline 989,041\end{array}$ |  |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | ${ }_{40} 176,963$ |  |  |  | 27 123,968 |  |
| GS-4. \$4,040 to \$4,670 | $\begin{array}{rr}26 & 111,004 \\ 182 & 715,634\end{array}$ |  | 26 119, 912 |  |  |  |  |  |
| GS-3. \$3,760 to \$4,390 |  |  | 186786,341 |  | 248  <br> 33 $1,019,771$ <br> 128,787  |  |
| GS-2. \$3,500 to \$4,130- | $\begin{array}{rr}182 & 715,63 \\ 26 & 97,46\end{array}$ |  |  | 128, 787 |  |  |  |  |
| Ungraded positions at annual rates less than $\$ 12,210$ | $174 \quad 678,048$ |  | 172 701, 059 |  | 191 740, 429 |  |
| Total permane | $\begin{gathered} 677 \\ 3,076,396 \\ 26.9 \\ \quad 120,614 \end{gathered}$ |  | $\begin{aligned} & 700 \\ & 3,399,219 \\ & 33.6 \\ & 196,547 \end{aligned}$ |  | $\begin{array}{r} 833 \\ 3,928,463 \\ 96.2^{2} 444,072 \end{array}$ |  |
| Deduct lap |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Net permanent (average number, net salary) | $\begin{array}{r} 650.1 \\ 2,955,782 \\ 419,952 \end{array}$ |  | $\begin{aligned} & 666.4 \\ & 3,202,672 \\ & 538,692 \end{aligned}$ |  | 736.8 |  |
|  |  |  |  |  |  |  |  |  |  |
| Positions other than permanent: Trainees Other personal services: |  |  | 554, 152 |  |  |  |  |
| Regular pay above 52-week base..-..... | $\begin{gathered} 25,840 \\ 63,993 \\ 50,577 \end{gathered}$ |  |  |  |  |  | $\begin{array}{r} 8,597 \\ 74,857 \\ 60,945 \end{array}$ |  |
| Overtime and holiday pay |  |  | $\begin{aligned} & 13,693 \\ & 68,787 \\ & 55,084 \end{aligned}$ |  |  |  |  |  |  |  |
| Nightwork differential. |  |  |  |  |  |  |  |  |  |  |  |
| Payments to other agencies for reimbursable details... | 297, 108 |  | 365, 890 |  | 412, 900 |  |  |  |
| Total personal services | 3, 813,245 |  | 4, 244, 818 |  | 4, 595, 842 |  |  |  |

## OFFICE OF EDUCATION

Salaries and Expenses



|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ | $\underset{\text { ber }}{\text { Num- }} \underset{\text { Talatal }}{ }$ | $\underset{\text { ver }}{\text { Num- }} \underset{\text { Total }}{\text { salary }}$ |
| Grades and ranges-Continued GS-13. $\$ 10,635$ to $\$ 11,935 \ldots$ | 167 |  | 162 |
| GS-12 88.955 to $\$ 9.995$ | $\$ 1,703,183$ 62 | \$1,612,329 | \$1,772,079 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | ${ }^{59} 428,987$ | 59 463,899 | 68 532,038 |
| GS-9. \$6,435 to \$7,425- | 61 378,909 | 62 415.457 | 66 441, 249 |
| QS-8. \$5,885 to \$8,875 | ${ }^{1}$ 5,928 | 2 12,771 | $2 \quad 12.771$ |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | 72 384,352 | 70 405.069 | 70 405.069 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 70 343,017 | 80 429,542 | 81 434,388 |
| GS-5. \$4,345 to \$5,335. | 200 | 202 | 218 |
| GS-4. \$4,040 to \$4,670. | 103 <br> 103 <br> 487,869 | 9969,493 $88 \quad 386,547$ | 97 $\begin{array}{r}1,039,045 \\ 414,939\end{array}$ |
| GS-3. \$3,760 to \$4,390 | 34 123,048 | 36 132, 233 | 38 147, 293 |
| GS-2. $\$ 3,500$ to $\$ 4,130$ | $5 \quad 17.930$ | 11 39,913 | 11 39,913 |
| CS-1. \$3,185 to \$3,815 | $4 \quad 11,980$ | 1 3,203 | 1 3,203 |
| Total permanent. | ${ }^{1,022} 7,444,125$ | $1,0478,368,073$ | ${ }^{1,120}{ }_{8,940,757}$ |
| Deduct lapses. | 110.6 | 50.4 | 63.2 |
| Net permanent (average number, net salary) | 911.4 | 996.6 | 1,056. 8 |
| Positions other than permanent: | $6,378,592$ | 7,810,006 | 8,397, 143 |
| Temporary employment.- | 43,650 | 40,000 |  |
| Intermittent employment | 161,478 | 65,445 | 26,845 |
| ther personal services: <br> Regular pay above 52 -week base |  |  |  |
| Overtime and holiday pay ........--------- | 55,058 | 12,000 |  |
| Total personal services | 6, 696.440 | 7,959,630 | 8,423, 988 |

## Advances and Reimbursements

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: <br> GS-14. $\$ 12,210$ to $\$ 13,510$ : <br> Chief, college housing loan program_ <br> Specialist in Federal funds for educa- <br> tion. | $\underset{\text { Num- }}{\text { Num }}$ $\underset{\text { solary }}{\text { Total }}$ <br> 1 $\$ 11,357$ |  | $\substack{\text { Num- } \\ \text { ber }}$ Total <br> salary <br> 1 $\$ 12,480$ <br> 1 12,230 |  | $\underset{\text { Num- }}{\substack{\text { Total } \\ \text { salary }}}$ |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| GS-13. \$10,635 to \$11,935: |  |  |  |  |  |  |  |
| Education research and program specialist |  | 9,901 |  |  | 1 | 10,650 |  |
| Specialist in Federal funds for education |  | 9,901 |  |  |  |  |  |
| GS-12. 88,955 to $\$ 10,255$ | 2 | 18, 616 |  |  |  |
| GS-11. $\$ 7,560$ to 88,860 |  | 7,030 |  |  |  |
| GS-9. \$6,435 to \$7,425 |  | 6, 435 |  |  |  |
| GS-7. \$5,355 to \$6,345 |  | 15,725 |  | 10,732 |  |
| GS-6. $\$ 4,830$ to $\$ 5,820$ |  | 10,650 |  | 10, 837 |  |
| GS-5. \$4,345 to \$5,335 | 3 | 12,605 | 4 | 19,386 |  |
| GS-4. \$4,040 to \$4,670 |  | 3,765 | 1 | 4,056 |  |
| GS-3. $\$ 3,760$ to $\$ 4,390$ |  | 10,545 |  |  |  |
| Total permanent |  | 116,530 |  |  |  |
| Deduct lapses |  | 43, 633 |  | 8, 126 |  |
| Net permanent (average number, net salary) |  | 72,897 |  | 82, 895 |  |
| Positions other than permanent: <br> Temporary employment...... |  | 7,065 |  | 6, 500 |  |
| Intermittent employment. |  |  |  | 104 |  |
| Other personal services: |  |  |  |  |  |
| Regular pay above 52 -week base |  | 908 |  | 351 |  |
| Total personal services |  | 81, 262 |  | 89, 850 |  |

OFFICE OF VOCATIONAL REHABILITATION
Salaries and Expenses

| Grades and ranges: <br> OS-18. \$18,500: <br> Director <br> GS-17. \$16,530 to \$17,570: <br> Deputy director <br> GS-16. \$15,255 to $\$ 16,295$ : <br> Assistant director <br> GS-15. $\$ 13,730$ to $\$ 15,030$ : <br> Assistant director $\qquad$ <br> Aging specialist Assoclate regional repre Chairman, policy plann lative staff............... |
| :---: |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |


| 1960 actual | 1961 estimate |  | 1062 estimate |  |
| :---: | :---: | :---: | :---: | :---: |
| Num- ber salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | Number | Total salary |
| 1 \$17, 514 |  | \$18, 512 |  | \$18,512 |
| 1 15,316 |  | 16,536 |  | 16,536 |
| 2 28,412 |  | 30, 784 |  | 30, 784 |
| $1{ }^{1} 13,083$ |  | 14,061 | 1 | 14,061 |
| 2 25, 542 | 2 | 27, 810 |  | 27, 810 |
|  |  |  |  | $\begin{aligned} & 14,061 \\ & 14,061 \end{aligned}$ |
|  |  | 14,061 | 1 | 14, 061 |


|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Regional representative |  |  |  | \$68, 745 | 5 | \$68, 745 |
|  |  |  |  |  |  |  |
| Chief, division-.....-- | 6 | \$69, 117 | 6 | 75, 440 | 6 | 75, 440 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Public information specialist.-.-.-.-.-- |  | 11,357 | 1 | 12, 230 | 1 | 12, 230 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| GS-12. $\$ 8,955$ to $\$ 10,255$....-.-.-......... |  | 191, 993 | 24 | 225, 130 | 27 | 251, 025 |
|  |  |  |  |  |  |  |
| GS-10. $\$ 6,995$ to $\$ 7,985$........... |  | 21,637 | 2 | 16, 141 |  | 16,334 |
|  |  |  |  |  |  |  |
| GS-7. \$5,355 to \$6,345 |  | 42, 919 | 8 | 46,924 | 8 | 47, 540 |
|  |  |  |  |  |  |  |
| GS-5. \$4,345 to \$5,335 |  | 118, 146 | 31 | 150, 077 | 39 | 188, 240 |
|  |  |  |  |  |  |  |
|  |  | 37, 696 |  | 32,658 | 8 | 33, 274 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Total permanent | 1841, | 354, 260 | 1971, | 594, 698 |  | , 802,483 |
|  | 21.7 | 160, 505 | 13. 2 | 107, 375 | 13.3 | 122, 283 |
|  |  |  |  |  |  |  |
| Positions other than permanent: |  |  |  |  |  |  |
| Temporary employment.-.. |  | 16,666 |  | 10,000 |  | 10,000 |
| Other personal services: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Regular pay above 52 -week base........- |  | 7,859 |  | 4,600 |  |  |
| overtime and holiday pay <br> Payments to other agencies for reimbursable details. |  | 1,518 |  | 1,383 |  | 1,500 |
|  |  | 56, 595 |  | 109,000 |  | 109,000 |
| Total personal services.... |  | 287, 599 |  | 643, 706 |  | ,842, 100 |

## Advances and Reimbursements

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: <br> GS-15. \$13,730 to \$15,030: <br> Technical director, White House Conference on Aging <br> GS-5. $\$ 4,345$ to $\$ 5,335$ | Num | Total | Num. | Total |  | tal |
|  |  | salary |  | salary | ber | alary |
|  |  |  |  |  |  |  |
|  |  | \$ 4,347 |  | $\$ 13,749$ 4,846 |  |  |
| Total permanent. <br> Deduct lapses. |  |  |  |  |  |  |
|  |  | 17,118 1,644 |  | 18,595 5,513 |  |  |
| Total personal servi |  |  |  |  |  |  |
|  |  | 15, 474 |  | 13, 082 |  | ---- |

## PUBLIC HEALTH SERVICE

Community Health Activities


## PUBLIC HEALTH SERVICE-Continued

Community Health Activities-Continued

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | Num- Total ber salary | Num- Total ber salary | $\underset{\text { ber }}{\text { Num- Total }}$ |
| Grades and ranges-Continued ${ }^{\text {- }}$ der salary ber salary ber salary |  |  |  |
|  | \$909, 632 | \$1, 057, 264 | \$1, 118, 104 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 127465,296 | $132 \quad 522,210$ | 140 552, 330 |
| GS-2. $\$ 3,500$ to $\$ 4,130$ | 51 175, 037 | 51 190, 185 | 56 207, 760 |
| GS-1. $\$ 3,185$ to $\$ 3,815$ | 22 71, 270 | 26 91,346 | 28 97, 744 |
| Grades established by act of July 1, 1944 <br> (42 U.S.C. 207): |  |  |  |
| Assistant surgeon general....... | 4 67,910 | 4 67,910 | 4 67,910 |
| Director grado. | 130 | 132 | 132 |
|  | 1, 528, 320 | 1,568, 671 | 1, 568, 671 |
| Senior grade | 74 647,845 | 83 727, 274 | 89 774, 176 |
| Full grade. | 98 707, 262 | 106772,360 | 112 813, 520 |
| Senior assistant grad | 112 685,052 | 104 636,897 | 118 724, 689 |
| Assistant grade. | 15 56,702 | 14 54, 402 | 14 54, 402 |
| Junior assistant grade. | 3 8,003 | 2 5, 336 | 2 5,336 |
| Ungraded positions at annual rates less than $\$ 12,210$ | 1 10,370 | 1 10,370 | 1 10,370 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | 95405,282 | 95 423, 139 | 97428,797 |
| Total permanent | 2,020 | 2, 149 | 2,282 |
| Deduct lapses. | $\begin{array}{r} 12,588,497 \\ 232.7 \\ 1,692,316 \end{array}$ | $\begin{gathered} 14,106,330 \\ 235.6 \\ 1,952,830 \end{gathered}$ | $\begin{gathered} 14,875,028 \\ 233.5 \\ 1,846,328 \end{gathered}$ |
| Net permanent (average number, net salary) | $\begin{aligned} & 1,787.3 \\ & \quad 10,896,181 \end{aligned}$ | $\begin{array}{r} 1,913.4 \\ 12,153,500 \end{array}$ | $\begin{gathered} 2,048.5 \\ 13,028,700 \end{gathered}$ |
| Positions other than permanent: |  |  |  |
| Temporary employment | 754, 774 | 939,900 | 1,302, 400 |
| Part-time employment | 11, 479 | 11,500 | 11,500 |
| Intermittent employmen | 299, 083 | 428, 400 | 371, 700 |
| Other personal services: |  |  |  |
| Regular pay above 52 -week base | 69, 868 | 33,700 |  |
| Overtime and holiday pay | 46,813 | 42,600 | 42,600 |
| Nightwork differential. | 735 | 600 | 600 |
| Additional pay for service abroad. | 68,000 | 73,800 | 73, 800 |
| Additional pay for hazardous duty...... | 1,320 | 1, 300 | 1,300 |
| Total personal services. | 12,148,253 | 13, 685, 300 | 14,832,600 |

Hospital Construction Activities


## Environmental Health Activities



## Medical Care and Foreign Quarantine



\begin{tabular}{|c|c|c|c|}
\hline \& 1960 actual \& 1961 estimate \& 1962 estimate \\
\hline \& Num- Total
ber
salary \& Num. Total ber salary \& Num- Total
ber salary \\
\hline \multicolumn{4}{|l|}{\begin{tabular}{l|c|c|cc|cc|} 
Grades and ranges-Contlnued \& ber salary \& ber \& salary \& ber \& salary \\
GS-12. \(\$ 8,955\) to \(\$ 10,255 \ldots \ldots . . . . . . . . . . . . . . . . . . . . . . ~\) \& 153 \& 154 \& \& 157 \&
\end{tabular}} \\
\hline \& \multirow[t]{2}{*}{\[
\begin{aligned}
\& 153 \\
\& \$ 1,362,275 \\
\& 165
\end{aligned}
\]} \& \[
\mathbf{1 5 4}_{\$ 1,483,384}
\] \& \[
\stackrel{157}{\$ 1,510,819}
\] \\
\hline GS-11. \$7,560 to \$8,860 \& \& \[
165_{1,345,776}
\] \& \[
{ }^{178} 1,445,449
\] \\
\hline GS-10. \(\$ 6,995\) to \(\$ 7,985\). GS-9. \(\$ 6,435\) to \(\$ 7,425\) \& \[
\begin{gathered}
100 \\
72,242,020 \\
72^{108,836}
\end{gathered}
\] \& \({ }_{601}^{73} 559.388\) \&  \\
\hline GS-8. \$5,885 to \$6,875 \& 550
\(3,558,701\)
102
611,355 \& \[
\begin{aligned}
\& 601 \\
\& 108,201.742
\end{aligned}
\] \& \({ }^{604} 4,224,182\) \\
\hline GS-7. \$5,355 to \$6,345 \& \multirow[t]{2}{*}{\({ }_{713}{ }_{3,874,738}\)} \& \multirow[t]{2}{*}{\({ }_{730}^{4,286,662}\)} \& \[
\begin{array}{|rrr}
108 \& 603,253 \\
743 \& \\
\hline
\end{array}
\] \\
\hline GS-6. \$4,830 to \$5,820 \& \& \& 1,444, 4 , \\
\hline 5. \(\$ 4,345\) to \& \[
\begin{array}{r}
1,313 \\
6,474,475
\end{array}
\] \& 1,430 \(7,597,349\) \& \multirow[b]{2}{*}{832
\[
4,084,248
\]} \\
\hline GS-4. \$4,040 to \$ \& \[
\begin{array}{r}
832 \\
3,779,057
\end{array}
\] \& \[
{ }^{819}{ }_{4,022,560}
\] \& \\
\hline \& \[
{ }_{4,782,038}^{1,157}
\] \& \({ }^{1,239}{ }_{5,543,007}\) \& \[
1,245
\] \\
\hline ,760 to \$4,390 \& \[
{ }^{1,971} 7,529,901
\] \& \[
\left.\right|_{8,299,414} ^{2,003}
\] \& \({ }^{2,026} 8,398,775\) \\
\hline QS-2. \$3,500 to \$4,130 \& \multirow[t]{2}{*}{788
24
24} \& \multirow[t]{2}{*}{\[
\begin{array}{r}
757 \\
22 \\
2,900,835 \\
76,802
\end{array}
\]} \& \multirow[t]{2}{*}{\({ }^{757} 2,903,539\)} \\
\hline GS-1. \$3,185 to \$3,8 \& \& \& \\
\hline Grades established by act of July 1, 1944 (42 U.S.C. 207): \& \(24^{75}\) 7564 \& \[
22 \quad 76,802
\] \& 22 76,802 \\
\hline Assistant surgeon general. \& \multirow[t]{10}{*}{} \& \multirow[t]{2}{*}{\[
\begin{array}{rr}
5 \& 89,173 \\
231
\end{array}
\]} \& \multirow[t]{2}{*}{\[
\begin{array}{rr}
5 \& 89,173 \\
233
\end{array}
\]} \\
\hline Director grade \& \& \& \\
\hline Senior grad \& \& \[
{ }_{276}^{2,975,349}
\] \& \[
3,001,509
\] \\
\hline Full gr \& \& \[
{ }_{243}^{26} 2,665,135
\] \& \[
52,779,007
\] \\
\hline \& \& \multirow[t]{2}{*}{\[
{ }_{645}^{245}{ }^{1,877,522}
\]} \& \({ }^{250} 1,947,786\) \\
\hline Senior assistant g \& \& \& \multirow[b]{2}{*}{4,571,525} \\
\hline Assistant grade \& \& \[
2544^{4,535,664}
\] \& \\
\hline \& \& \multirow[t]{2}{*}{\[
\begin{array}{r}
1,276,417 \\
50 \begin{array}{r}
209,228
\end{array}
\end{array}
\]} \& \multirow[t]{2}{*}{\[
\begin{array}{r}
1,280,737 \\
59 \begin{array}{r}
209,228
\end{array}
\end{array}
\]} \\
\hline \multirow[t]{3}{*}{\begin{tabular}{l}
Ungraded positions at annual rates: \(\$ 12,210\) or above: \\
Medical officer- \\
Less than \(\$ 12,210\)
\end{tabular}} \& \& \& \\
\hline \& \& \& \\
\hline \& \multirow[t]{2}{*}{\[
7,685
\]} \& \multirow[t]{2}{*}{\[
\begin{array}{rr}
3 \& 37,500 \\
1,621 \\
7,327,500
\end{array}
\]} \& \[
\begin{array}{rr}
3 \& 37,500 \\
1,626
\end{array}
\] \\
\hline \multirow[t]{2}{*}{Ungraded positions at hourly rates equivalent to less than \(\$ 12,210\).} \& \& \& 7,117,485 \\
\hline \& \[
1,2576,171,807
\] \& \[
1,289{ }_{6,651,842}
\] \& \[
{ }_{1,329}^{6,880,442}
\] \\
\hline Total perm \& \multirow[t]{3}{*}{\[
\begin{array}{r}
12,513 \\
63,929,697 \\
1,189,6,281,928
\end{array}
\]} \& \multirow[t]{3}{*}{\[
\begin{array}{r}
12,832 \\
69,920,289 \\
902,547,836
\end{array}
\]} \& \multirow[t]{3}{*}{\[
\begin{array}{r}
12,989 \\
70,691,665 \\
690.8 \\
3,929,512
\end{array}
\]} \\
\hline Deduct lapse \& \& \& \\
\hline \& \& \& \\
\hline \begin{tabular}{l}
Net permanent (average number, net salary): \\
United States and possessions.
\end{tabular} \& \& \& \\
\hline \& \multirow[t]{5}{*}{\(11,259.5\)
\(57,291,316\)
21.5
43

198,378} \& $$
\left\lvert\, \begin{gathered}
11,865.3 \\
63,977,753
\end{gathered}\right.
$$ \& \multirow[t]{2}{*}{\[

$$
\begin{array}{r}
12,233.3 \\
\quad 66,355,153
\end{array}
$$
\]} <br>

\hline Foreign countries: U.S. rates. \& \& \& <br>

\hline \& \& \multirow[t]{3}{*}{$$
\begin{aligned}
& 24.8 \\
& 39.9{ }_{168,100}
\end{aligned}
$$} \& \multirow[t]{3}{*}{\[

$$
\begin{aligned}
& 25 \\
& 39.9 \begin{array}{l}
232,600 \\
174,400
\end{array}
\end{aligned}
$$
\]} <br>

\hline Local rate \& \& \& <br>

\hline \multicolumn{4}{|l|}{\multirow[t]{2}{*}{| Positions other than permanent: <br> Temporary employment: | 108,075 | 168,600 | 174,400 |
| :--- | :--- | :--- | :--- |}} <br>

\hline \& \& \& <br>

\hline United States and possessions.- \& \multirow[t]{4}{*}{$$
\begin{array}{r}
76,944 \\
13,214 \\
429,362 \\
461,475
\end{array}
$$} \& \multirow[t]{2}{*}{144,400

14,100} \& <br>
\hline Foreign countries: Local rates \& \& \& 131,800
14,100 <br>
\hline Part-time employment.-- \& \& \multirow[t]{2}{*}{516,800
463,600} \& 517, 900 <br>
\hline Intermittent employment \& \& \& 465,000 <br>

\hline Regular pay above 52-wee \& $$
461,475
$$ \& \& <br>

\hline Overtime and holiday pay \& \multirow[t]{3}{*}{$$
\begin{array}{r}
354,669 \\
1,007,097 \\
532,680
\end{array}
$$} \& \multirow[t]{2}{*}{\[

$$
\begin{aligned}
& 204,400 \\
& 997,100 \\
& 562,600
\end{aligned}
$$

\]} \& \multirow[t]{3}{*}{\[

$$
\begin{array}{r}
51,100 \\
1,032,200 \\
565,000
\end{array}
$$
\]} <br>

\hline Nightwork differential. \& \& \& <br>
\hline Additional pay for Carville Leprosarium \& \& \& <br>

\hline Additional pay for service abroad \& \multirow[t]{3}{*}{$$
\begin{array}{r}
286,080 \\
872,866 \\
1,320
\end{array}
$$} \& \multirow[t]{2}{*}{} \& \multirow[t]{3}{*}{\[

$$
\begin{array}{r}
296,000 \\
971,400 \\
1,300
\end{array}
$$
\]} <br>

\hline Additional pay for flight duty. \& \& \& <br>
\hline Payments to other agencies for rein \& \& \& <br>
\hline bursable d \& 1,488 \& 1,500 \& 1,500 <br>
\hline Total personal services \& 61, 684, 969 \& 68, 536, 053 \& 70,809, 453 <br>
\hline
\end{tabular}



National Cancer Institute


## General Research and Services, National Institutes of Health

|  | 1960 | actual | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges | Num- | Total | Num. | Total |  |  |
| Special positions at rates equal to or in excess of $\$ 13,730$ : |  | salary |  | salary |  | salary |
| Assistant chief of division. |  | \$15, 000 |  | \$16,000 | 1 | \$16,000 |
| Scientist.- |  |  |  | 31,000 19 | 2 | ${ }^{31,000}$ |
| QS-15. \$13,730 to \$15,030: |  |  |  | 19,000 |  | 19,000 |
| Chief of branch |  | 12, 771 |  |  |  |  |
| Chief of section |  |  |  | 41, 892 | 3 | 41, 892 |
| GS-14. \$12, 210 to $\$ 13,510$ : |  | 12,771 |  | 13,749 |  | 13,749 |
| Medical ofticer----.-.-- |  |  |  | 13,520 | 1 | 13,520 |
| Public health program | 3 3 | 33.093 34.320 | 5 | 61, 670 | 5 | 61, 670 |
| Statistician-......--- |  |  | ${ }_{1}^{5}$ | 12,230 | 5 | 62, 12.230 |
| GS-13. $\$ 10,635$ to $\$ 11,935$ | 12 | 124,612 | 16 | 173, 205 | 17 | 183, 855 |
| GS-12. $\$ 8,955$ to $\$ 10,255$ | 12 | 103,878 29,577 | 12 | 109,835 124,466 | 12 | 109,835 |

## PUBLIC HEALTH SERVICE-Continued

National Cancer Institute-Continued

|  | 1960 | actual | 1961 e | stimate | 1962 es | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| allocation to veterans ADMINISTRATION |  |  |  |  |  |  |
|  | Num- | Total | Num- | Total | Num- | Total |
| Grades and ranges: |  | salary |  | salary |  | salary |
| QS-14, $\$ 12,210$ to $\$ 13,510$ : <br> Research associate |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| GS-13. \$10,635 to \$11,935 | 8 | 91, 116 | 8 | 98,091 | 8 | 98, 091 |
| GS-12. $\$ 8,955$ to $\$ 10,255$. | 2 | 16,660 | 2 | 18,970 | 2 | 18,970 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 2 | 15, 296 | 2 | 16,682 | 2 | 16, 682 |
| GS-9. \$6,435 to \$7,425. | 2 | 12,953 | 2 | 13, 562 | 2 | 13, 562 |
| GS-7. $\$ 5,355$ to \$6,345 | 4 | 21, 170 | 7 | 41,560 | 7 | 41,560 |
| GS-6, $\$ 4,830$ to $\$ 5,820$ | 5 | 24,550 | 6 | 32,946 | 6 | 32,946 |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | 18 | 78,282 | 18 | 85, 424 | 18 | 85, 424 |
| GS 4. $\$ 4,040$ to $\$ 4,670$ | 29 | 120.343 | 29 | 125, 019 | 29 | 125,019 |
| GS-3. \$3,760 to \$4,390 | 10 | 36, 241 | 11 | 46, 424 | 11 | 46, 424 |
| GS-2. $\$ 3,500$ to $\$ 4,130$ <br> Total permanent <br> Deduct lapses. | 2 | 6,985 | 5 | 19,080 | 5 | 19, 080 |
|  | 85 | 459,383 | 93 | 535, 198 | 93 | 535, 198 |
|  | 10 | 68,383 | 11 | 30,798 | 11 | 30,798 |
| Net permanent (average number, net salary) | 75 | 391,000 |  | 504,400 | 82 | 504,400 |
| Positions other than permanent; Intermittent employment |  | 89,567 |  | 69,700 |  | 71.900 |
| Other personal services:Regular pay above 52 -week base |  |  |  |  |  |  |
|  |  | 3,662 |  | 2, 200 |  |  |
| Overtime and holiday pay---.----.-.-- |  | 75 |  | 100 |  | 100 |
| Additional pay for service abroad......-. |  | 630 |  | 700 |  | 700 |
| Total personal services, Veterans Administration. $\qquad$ | 484,934 |  | 577, 100 |  | 577, 100 |  |

Mental Health Activities

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| public mealth service |  |  |  |  |  |  |
| Grades and ranges: | Num- | - Total | Num- | Total | Num | Total |
| Special positions at rates equal to or in excess of $\$ 13,730$ : |  | salary |  | salary |  | salary |
|  |  | \$103,000 | 9 \$ | \$154, 500 | 9 | \$154,500 |
| Public health program speci |  |  | 1 | 15,000 | 1 | 15,000 |
| Scientist- |  | 80.000 | 8 | 132,000 | 8 | 132,000 |
| Statistician |  | 15,000 |  | 15,000 |  | 15,000 |
| GS-15. $\$ 13,730$ to \$15,030: |  |  |  |  |  |  |
| Administrative officer. Medical officer. |  | $\begin{aligned} & 13,374 \\ & 13,978 \end{aligned}$ | 4 | 14,706 57,574 | $\begin{aligned} & 1 \\ & 4 \end{aligned}$ | 14,706 57,574 |
| Public health progra |  | 38, 937 |  | 55,953 | 4 | 55,953 |
| Scientist |  | 53, 372 | 8 | 113, 694 | 8 | 113,694 |
| Statistician | GS-14. $\$ 12,210$ to $\$ 13,510$ : |  |  | 14, 061 |  | 14.061 |
| Administrative officer. |  |  |  | 12,230 | 1 | 12.230 |
| Engineer |  |  | 1 | 12, 230 | 1 | 12, 230 |
| Medical offe | 2 | 25, 126 | 3 | 39, 270 | 4 | 51,500 |
| Nurse |  | 11, 606 |  | 12,750 | 1 | 12.750 |
| Public health p |  | 92,559 |  | 125, 380 | 10 | 125,380 |
| Scientist |  | 259, 270 | 32 | 402,190 | 35 | 438.880 |
| Statistirian |  | 12,563 | 2 | 24,460 | 4 | 48,920 |
| GS-13. \$10,635 to \$11,935 |  | 464, 438 | 59 | 656,948 | 59 | 656,948 |
| GS-12. $\$ 8,955$ to $\$ 10,255$ |  | 218, 440 | 32 | 300, 810 | 36 | 336, 670 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ |  | 192, 357 | 3 | 257, 212 | 34 | 272, 7504 |
| GS-10. \$6,995 to \$7,985 |  | 6,822 | 1 | 7.509 | 1 | 7.509 |
| GS-9. $\$ 6,435$ to $\$ 7,425$ |  | 255, 520 | 58 | 390,893 | ${ }_{1}^{62}$ | 416, 685 |
|  |  | 5,782 | 1 | ${ }_{515}^{6.386}$ | 93 | \%6.386 |
| GS-7. $\$ 5,35,35$ to $\$ 66,345$ |  | 362, 255 | ${ }_{31}^{90}$ | 515,074 | 93 31 | 531.172 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 114 | 147,600 506,770 | 147 | 170,645 701,276 | ${ }^{31}$ | 170,645 740.399 |
| GS-4. \$4,040 to \$4,670 |  | 207, 304 | 87 | 373,053 | 89 | 381, 165 |
| GS-3. \$3,760 to \$4,390 |  | 158, 096 | 52 | 205, 911 | 53 | 209, 967 |
| GS-2. \$3,500 to \$4,130 |  | 44, 017 | 14 | 52,018 | 14 | 52, 018 |
| GS-1. $\$ 3,185$ to $\$ 3,815$ |  | 2,974 |  |  |  |  |
| Grades established by act of July 1, 1944 (42 U.S.C. 207): |  |  |  |  |  |  |
| Assistant surgeon general |  | 19,787 |  | 19,727 |  | 19, 727 |
| Director grade |  | 363, 890 |  | 413,795 | 29 | 413,795 |
| Senior grade |  | 230, 693 | 28 | 280, 713 | 29 | 291,964 |
| Full grade- |  | 122, 692 |  | 150, 685 | 17 | 150,685 |
| Senior assistant | 32 | 267, 979 | 64 | 514, 467 | 66 | 531, 039 |
| Assistant grade--..- |  | 4,612 | 4 | 19.997 | 4 | 19,997 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ |  | 5,369 | 1 | 5,369 | 1 | 5,369 |
|  | 1 | 3,078 | 1 | 3,078 | 1 | 3,078 |
| Total permanent |  | 4,399,201 | 8366 | 6,246,564 | 870 | , 491, 950 |
| Deduct lapses. |  | 197, 907 | 123.3 | 911, 164 | 120. 5 | 887, 150 |
| Net permanent (average number, net salary) | 606 |  | 712.7 |  | 749.5 |  |
| Positions other than permanent: |  |  |  |  |  |  |
| Temporary employment. |  | 497, 237 |  | 367,000 |  | 367,000 |
| Part-time employment. |  | 139, 265 |  | 115, 000 |  | 115, 000 |
| Other personal services: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Regular pay above 52 -week base Overtime and holiday pay |  |  |  | $\begin{aligned} & 19,000 \\ & 60,000 \end{aligned}$ |  |  |
|  |  | 54, 1,667 |  | 60,000 2,000 |  | - 59,000 |
| Nightwork differential Total personal services, Public Heath Service $\qquad$ |  | 4,968,958 |  | 5,950,400 |  | $\xrightarrow{6,200,700}$ |


|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| allocation to saint elizabeths hospital | Number | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary |
| Grades and ranges: GS-11. $\$ 7,560$ to $\$ 8,860$ |  | \$7,030 |  | \$15, 392 |  | \$15, 392 |
| QS-5. $\$ 4,345$ to $\$ 5,335$. | 1 | +7,030 |  | $\$ 15,392$ 9,360 |  | 9,360 |
| GS-4. \$4,040 to \$4,670 | 2 | 8,652 | 3 | 13,416 | 3 | 13, 416 |
| GS-3. $\$ 3,760$ to $\$ 4,390$. | 5 | 18,094 | 4 | 15,996 | 4 | 15,996 |
| GS-2. $\$ 3,500$ to $\$ 4,130$. | 1 | 3,266 | 1 | 3,515 | 1 | 3,515 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$. | 5 | 25, 938 | 5 | 26,791 | 5 | 26, 791 |
| Total permanent | 15 | 67,473 | 17 | 84, 470 | 17 | 84, 470 |
|  | 0.8 | 3,390 | 0.7 | 3,470 | 0.7 | 3,470 |
| Net permanent (average number, net salary) | 14.2 | 64, 083 | 16.3 | 81,000 | 16.3 | 81, 000 |
| Other personal services: <br> Regular pay above 52 -week base |  | 350 |  | 100 |  |  |
| Overtime and holiday pay .---- |  | 1,263 |  | 1,500 |  | 1,600 |
| Nightwork differential |  | 2,190 |  | 3,400 |  | 3,400 |
| Total personal services, Saint, Elizabeths Hospital. |  | 67, 886 |  | 86,000 |  | 86,000 |

## National Heart Institute

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | Num- | - Total | Num- | - Total |  | Total |
| Special positions at rates equal to or in excess of \$13,730: |  |  |  | salary |  | salary |
| Administrative officer |  |  | 1 | \$15, 018 | 1 | \$15,018 |
| Assistant Directo |  |  | 1 | 19,011 | 1 | 19,011 |
| Chief of branch |  | \$61,070 | 5 | 79, 082 | 5 | 79,082 |
| Medical officer | 2 | 37,024 | 3 | 54,038 | 3 | 54, 338 |
| Scientist. | 5 | 82,077 | 5 | 86, 070 | 5 | 86, 070 |
| Statistician |  |  |  | 15,517 | 1 | 15,517 |
| GS-15. \$13,730 to \$15,030: |  |  |  |  |  |  |
| ${ }_{\text {Aublinichtrative officer-- }}^{\text {Adealth program }}$ |  | 12,771 <br> 13 <br> 08 | 2 | 28.143 | 3 | 41,892 |
| Scientist. | 2 | 25,854 | 3 | 41, 871 | 3 | 41,871 |
| Statistician |  | 13,978 | 1 | 13, 749 | 2 | 27, 498 |
| QS-14. \$12,210 to \$13,510:------------1 |  |  |  |  |  |  |
| Pubientist.......--- | 6 | 72,736 | 10 | 127, 710 | 11 | 139, 940 |
| Statistician | 1 | 11, 606 | 3 | 38, 523 | 4 | 50,753 |
| GS-13. $\$ 10,635$ to $\$ 11,93$ | 33 | 342,946 | 31 | 344, 779 | 32 | 355, 429 |
| GS-12. \$8,955 to \$10,255 | 53 | 470, 702 | 48 | 456, 510 | 51 | 483, 395 |
| GS-11. \$7,560 to \$8,860 | 36 | 265, 964 | 42 | 332, 442 | 43 | 340, 013 |
| GS-10. \$6,995 to \$7,985 |  | 6, 510 |  |  |  |  |
| GS 9. $\$ 6,435$ to $\$ 7,425$ | 34 | 212, 401 |  | 215, 905 | 34 | 228,801 |
| GS-8. $\$ 5,885$ to $\$ 6,875$ |  | 55,470 |  |  |  |  |
| GS-7. $\$ 5,35$ to $\$ 66,345$ | 99 | 555, 361 | 105 | 642, 897 | 108 | 658,995 197267 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 32 | 157, 146 | 37 | 197, 267 | 37 | 197, 267 |
| GS-5. $\$ 4,345$ to $\$ 5.835$ | 77 | 453, 210 |  | 565, ${ }^{\text {265, }}$ 905 | 123 65 | 5978,073 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 41 | 148,840 |  | 183, 977 | 49 | 191, 507 |
| GS-2. \$3,500 to \$4,130 | 31 | 108,603 |  | 95, 987 | 25 | 95, 987 |
| GS-1. \$3,185 to \$3,815. |  | 13, 125 |  | 3,203 |  | 3,203 |
| Grades established by act of July 1, 1944 (42 U.S.C. 207): |  |  |  |  |  |  |
| Director grade. | 18 | 237,681 | 29 | 357,727 | 29 | 357, 727 |
| Senior grade | 31 | 283, 167 | 27 | 247, 990 | 27 | 247, 990 |
| Full grade | 25 | 190.650 |  | 400. 584 | r8 | 411. 744 |
| Senior assistant gr | 119 | 739,023 | 116 | 695,843 | 135 | 804, 803 |
| Assistant grade |  | 11, 164 | 5 | 17, 883 | ${ }^{6}$ | 21, 375 |
| Junior assistant grade <br> Ungraded positions at hourly rates equiv- <br> alent to less than \$12,210 | 2 | 5,679 | 1 | 3,011 | 1 | 3,011 |
|  | 1 | 3,411 | 16 | 59, 770 | 16 | 59, 770 |
| Total nermanent <br> Deduct lapses. | $\begin{aligned} & 7714,905,066 \\ & 149 \end{aligned}$ |  | $8375,681.874$ |  | 887 5, 998, 248 |  |
|  |  |  | 112 | 573, 674 | 121 | 645,448 |
| Net permanent (average number, net salary) | 622 3, 979, 283 |  | 725 5, 108,200 |  | $7665,352,800$ |  |
|  |  |  |  |  |  |  |
| Temporary employment | $\begin{array}{r} 51,703 \\ 17,690 \end{array}$ |  |  | 57,000 |  | 66,000 |
| Intermittent employment |  |  | 18,000 |  | 24,000 |  |
| Other personal services: |  |  |  |  |  |  |
| Overtime and holiday pay. | 27, 123 |  | 14,00027,000 |  | 27,090 |  |
| Nightwork differential |  |  |  | 1,000 |  | 1,000 |
| Additional pay for service abroad |  |  |  | 3,000 |  | 3,000 |
| Total personal services | 4,098, 101 |  | 5,228, 200 |  | 5, 473, 800 |  |

National Institute of Dental Research

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | Num- | Total salary | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary | Num | Total salary |
| Special positions at rates equal to or in excess of \$13,730: |  |  |  |  |  |  |
| Dental officer... |  |  |  | $\begin{gathered} \$ 54,000 \\ 34,000 \end{gathered}$ | 3 | $\begin{array}{r} \$ 54,000 \\ 34,000 \end{array}$ |
| Scientist | 1 - 15,000 |  | 2 |  |  |  |
| GS-15. \$13,730 to \$15,030: |  | $\begin{aligned} & 13,083 \\ & 13,97 \end{aligned}$ |  | $\begin{aligned} & 14,061 \\ & 15,038 \end{aligned}$ | 14,061 |  |
| Dental officer. |  |  |  |  |  |  |  |
| GS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
| Scientist |  |  | 1 | 12,480 | 2 | 24,710 |


|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges-Continued GS-13. $\$ 10,635$ to $\$ 11,935$.- |  |  | Num- Total |  | Num- Total |  |
|  |  |  | ber | salary |  |  |
|  |  |  |  | \$120, 226 |  | \$152, 476 |
| GS-12. \$8,955 to \$10,255 | 4 | 34,799 | 11 | 101, 235 | 11 | 101,235 |
| ( $\mathrm{S}-11.87,560$ to $\$ 8,860$. | 8 | 60,154 | 13 | 101, 523 | 13 | 101,523 |
| GS-9. 86,435 to 87,425 | 3 | 18, 428 | 8 | 52, 249 | 8 | 52, 249 |
| GS-8. $\$ 5,885$ to $\$ 6,875$. | 1 | 5,637 | 1 | 6,219 | 1 | 6,219 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | 21 | 113, 530 | 31 | 178, 666 | 34 | 194,764 |
| GS-6. \$4.830 to \$5.820 | 7 | 32, 843 | 9 | 45, 260 | 9 | 45, 260 |
| GS-5. \$4,345 to \$5,335- | 25 | 108,784 | 33 | 155, 774 | 45 | 207, 938 |
| GS-4. $\$ 4,040$ to $\$ 4,670$ | 23 | 91.666 | 22 | 94. 328 | 24 | 102,440 |
| GS-3. \$3,760 to \$4,390 | 8 | 28,806 | 14 | 53,750 | 14 | 53,750 |
| GS-2. $\$ 3,500$ to $\$ 4,130$ | 3 | 9,902 | 2 | 7,030 | 2 | 7,030 |
| Grades established by act of July 1, 1944 (42 U.S.C. 207): |  |  |  |  |  |  |
| Director grade. | 9 | 124,404 | 11 | 156, 316 | 13 | 186, 668 |
| Senior grade | 9 | 111,684 | 12 | 147, 900 | 12 | 147, 900 |
| Full grade- | 9 | 86, 738 | 17 | 168,887 | 18 | 178, 518 |
| Senior assistant grade | 8 | 70, 701 | 4 | 34, 739 | 5 | 42, 665 |
| Junior assistant grade. | 1 | 4,268 | 1 | 4,268 | 1 | 4,268 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$. | 3 | 9,796 | 3 | 9,796 | 3 | 9,796 |
| Total permanent |  | 1016, 269 |  | $1,568,045$ |  | $\text { 1, 750, } 257$ |
| Deduct lapses. | 11.8 | 79, 777 |  | 333,845 |  | 7204,657 |
| Net permanent (average number, net salary) | 139.2 |  | 166 |  |  | 1,545,600 |
| Positions other than permanent: |  | 936,492 |  | 1,234, 200 |  |  |
| Temporary employment---... |  | 5,468 |  | 6,000 |  | 45, 000 |
| Intermittent employment. |  | 11,330 |  | 12,000 |  | 12,000 |
| Other personal services: |  |  |  |  |  |  |
| Overtime and holiday pay. |  | $\begin{aligned} & 4,856 \\ & 4,726 \end{aligned}$ |  | $\begin{aligned} & 2.400 \\ & 5,600 \end{aligned}$ |  | 6,000 |
| Total personal services. |  | 962, 872 |  | 1,260,200 |  | 1,608,600 |

Arthritis and Metabolic Disease Activities

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | Num- | Total | Num- | - Total |  | - Total |
| Special positions at rates equal to or in excess of \$13,730: | ber | salary |  | salary |  | salary |
| Assistant direetor-..------------------ |  |  |  | \$18, 000 | 1 | \$18,000 |
| Medical officer |  | \$70,000 |  | 85, 500 | 5 | 85, 500 |
| Scientist |  | 47, 000 |  | 123, 000 | 8 | 123, 000 |
| QS-15. \$13,730 to \$15,030: |  |  |  |  |  |  |
| Administrative officer. |  | 12,771 <br> 27,976 | ${ }_{2}^{1}$ | 14,061 30,076 | 1 | 14,061 30,076 |
| Scientist. | 11 | 150, 830 |  | 160, 150 | 11 | 160, 150 |
| Statistician |  | 13, 978 |  | 15,038 |  | 15,038 |
| GS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
| Medical officer Scientist |  | $\begin{aligned} & 12,563 \\ & 85,299 \end{aligned}$ |  | 13,520 129,770 | 11 | 13, 1420 |
| GS-13. $\$ 10,835$ to $\$ 11,935$ | 26 | 278, 846 | 34 | 379,498 | 38 | 422, 098 |
| GS-12. $\$ 8,955$ to \$10,255 |  | 369, 407 |  | 508, 250 | 55 | 535, 145 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ |  | 390, 127 |  | 497, 117 | 63 | 504, 688 |
| GS-9. \$6,435 to \$7,425 | 33 | 214, 068 |  | 300, 371 | 43 | 291, 419 |
| GS-8. $\$ 5,885$ to $\$ 6,875$ |  | 11, 928 |  | 12, 552 |  | 12,552 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ - | 53 | 299, 063 |  | 321, 426 | 59 | 342, 890 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 22 | 109, 537 |  | 123, 874 | 23 | 123, 874 |
| GS-5. \$4,345 to \$5,335- | 56 | 255, 076 |  | 284, 253 | 61 | 297, 294 |
| GS-4. \$4,040 to \$4,670. |  | 181, 373 |  | 204, 570 | 51 | 208,626 |
| GS-3. \$3,760 to \$4,390 | 30 | 107, 681 |  | 132, 072 | 33 | 132, 072 |
| GS-2. \$3,500 to \$4,130 | 13 | 45, 303 | 8 | 29, 992 |  | 29,992 |
| Grades established by act of July 1, 1944 <br> (42 U.S.C. 207): |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Director grade-.--..--------------------- |  | 290, 320 |  | 303, 430 | 20 | 288,770 |
| Senior grade |  | 288,900 |  | 316,941 | 25 | 284, 185 |
| Full grade- |  | 118, 502 |  | 127, 537 | 12 | 108, 537 |
| Senior assistant g |  | 236, 294 |  | 213, 739 | 30 | 236, 739 |
| Assistant grade |  | 14, 041 |  | 14, 801 | ${ }^{6}$ | 28, 801 |
| Junior assistant grade | 5 | 20,315 |  | 22, 583 | 8 | 35,583 |
| Total permanent... | $\begin{array}{r} 4993,657,708 \\ 29.4212,305 \end{array}$ |  | $\begin{array}{r} 559 \\ 85 \\ 85 \end{array}, \frac{452,121}{459,579}$ |  | $\begin{array}{r} 5784,484,610 \\ 60 \\ 465,122 \end{array}$ |  |
|  |  |  |  |  |  |  |
| Net permanent (average number, net salary) | ${ }^{\text {469. } 6} \mathbf{3 , 4 4 5 , 4 0 3}$ |  | 474 |  | 518 |  |
| Positions other than permanent: |  |  |  |  |  | 4,01, 488 |
| Temporary employment |  | 8,405 |  | 17,000 |  | 18,500 |
| Intermittent employment |  | 16, 971 |  | 23,000 |  | 23, 000 |
| Other personal services: |  |  |  |  |  |  |
| Overtime and holiday pay |  | 25,690 |  | 12,000 |  |  |
|  |  | 45,947 |  | 45, 000 |  | 40, 000 |
| Total personal services. | 3, 542, 416 |  | 4, 019, 542 |  | 4, 100, 988 |  |

Allergy and Infectious Disease Activities

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | $\begin{gathered} \text { Num- } \begin{array}{c} \text { Total } \\ \text { ber } \\ \text { salary } \end{array} \$ 37,024 \end{gathered}$ |  | Num- Totalbersalary |  | Num- Total |  |
| Special positions at rates equal to or in excess of $\$ 13,730$ : |  |  |  |  |  |  |
| Medical officer. |  |  | 3 | \$53,024 | 3 | 4 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | 1 | 15,038 | 2 | 30,076 |
|  |  |  | 1 | 14, 394 | 1 | 14,394 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Medical officer | 1 | 12,563 | 1 | 13,520 |  | 13,520 |
| Public health program s |  | 23,442 | 2 | 25,500 | 2 | 25, 500 |
| Scientist--- | 5 | 58, 987 | 5 | 65,020 | 5 | 65, 020 |
| Gtatistician |  |  |  | 12,480 |  | 12,480 |
|  | 15 | 156,746 | 19 | 211,329 | 20 | 222, 228 |
| GS-12. $\$ 8,955$ to $\$ 10,255$ |  | 144,060 | 25 | 235, 665 | 26 | 247, 654 |
| GS-11. $\$ 77,560$ to $\$ 8,860$ - | 20 | 150,863 | 21 | 169,021 | 21 | 169,021 |
|  | 34 | 219,728 | 47 | 320, 981 | 53 | 363,002 |
|  |  | 6,386 | 2 | 12,938 | 2 | 12, 938 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ |  | 344,067 | 66 | 381,255 | 73 | 423,316 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 28 | 143,748 | 31 | 169, 769 | 32 | 174, 615 |
| GS-5. $\$ 4,345$ to $\$ 5,335$. | 65 | 298, 250 | 81 | 389,062 | 85 | 409, 450 |
| GS-4. \$4,040 to \$4,670 | 52 | 210,991 |  | 234, 848 | 60 | 258, 128 |
|  | 51 | 191,667 | 43 | 173, 982 | 45 | 181,512 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 28 | 98,909 | 21 | 79,535 | 22 | 83, 050 |
| GS-1. $\$ 3,185$ to $\$ 3,815$ - <br> Grades established by act of July 1, 1944 (42 U.S.C. 207): Director grade. | 22 | 72,843 |  | 9,609 | 3 | 9,609 |
|  | 28 | 404,571 | 34 | 498,439 | 34 | 498,439 |
| Senior grade. | 11 | 195,973 |  | 235,417 198,709 | 19 | 254, 969 |
| Full grade----- | 35 | 289, 979 | 34 | 304,317 | 36 |  |
| Grades established by act of July 25, 1958 (72 Stat. 405): | 3 | 15,899 |  | 4,817 | 1 | 4,817 |
|  |  |  |  |  |  |  |
| Manual. | 7 | 44, 719 | ${ }_{1}^{1}$ | 104,699 1,581 | 34 | 12, 503 |
| Service. |  |  |  |  |  |  |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ |  | 103, 539 |  | 256, 172 | 60 | 256, 172 |
| Deduct lapses. <br> Total permanent | $\begin{gathered} 546 \\ 30 \end{gathered}$ | $\begin{array}{r} 423,107 \\ 185,775 \end{array}$ | ${ }_{80}^{631} 4,$ | $, 284,078$ | $\begin{array}{r} 667 \\ 67 \end{array}$ | $\begin{array}{r} 4,509,473 \\ 453,473 \end{array}$ |
| Net permanent (average number, net salary) | 516 3, 237, 332 |  | 5513, | ,767,118 | 600 | 056,000 |
| Positions other than permanent:------------Temporary employment |  |  |  |  |  |  |
|  |  | 25,400 |  | 32,000 |  | 39,500 |
| Intermittent employment |  | 2,800 |  | 5,500 |  | , 500 |
| Regular pay above 52 -week base overtime and holiday pay |  | 25,414 |  | 14,582 |  |  |
|  |  | 71, 506 |  | 72, 500 |  | 79, 000 |
| Nightwork differential |  | 1,540 |  | 2,000 |  | 2,000 |
| Total personal services | 3, 363,992 |  |  | , 893, 700 |  | , 182,000 |

Neurology and Buindness Activities

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | Num- | Total | Num- | Total | Num | Total |
| Special positions at rates equal to or in excess of \$13,730: |  | salary |  | salary |  | salary |
| Chief of branch.-- |  |  |  | \$16,016 | 1 | \$16,016 |
| Medical officer |  | \$38, 022 | 4 | 71,052 | 4 | 71,052 |
| Scientist |  | 119, 101 |  | 154, 127 | 9 | 154, 127 |
| GS-15. $\$ 13,730$ to $\$ 15,030$ : |  |  |  | 13.749 | 1 | 49 |
| Chief of branch | 1 | 13,374 |  |  |  |  |
| Medical officer. | 2 | 27,956 | 5 | 73,236 | 9 | 129,480 |
| Public health program | 1 | 12,771 | 2 | 27,498 | 2 | 27,498 |
| Scientist. |  | 93,350 | 8 | 113, 194 | 8 | 113, 194 |
| Statistician |  | 12, 771 |  | 14,061 | 1 | 14, 061 |
| Administrative officer- |  |  |  |  |  |  |
| Medical officer | 4 | 50, 252 | 6 | 78,040 | 8 | 103,540 |
| Public health program specialist |  |  | 1 | 12,230 | 1 | 12,230 |
| Scientist | 7 | 81,452 | 7 | 86,900 | 7 | 86,900 |
| GS-13. \$10,635 to \$11,935 | 18 | 185, 473 | 27 | 297, 591 | 28 | 308,761 |
| GS-12. $\$ 8,955$ to $\$ 10,255$ | 25 | 222, 514 | 31 | 289, 705 | 38 | 352, 460 |
| GS-11. \$7,560 to \$8,860 | 18 | 131, 599 | 26 | 204, 649 | 27 | 212, 220 |
| GS-9. $\$ 6,435$ to \$7,425- | 24 | 151, 067 | 31 | 207, 522 | 33 | 220,418 |
| GS-8. $\$ 5,885$ to $\$ 6,875$. |  |  |  | 6,219 |  | 6,219 |
| GS-7. $\$ 5,355$ to $\$ 6,345$. | 34 | 181, 503 | 36 | 205, 336 | 44 | 254,258 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 18 | 85, 197 | 31 | 160, 076 | 37 | 189, 152 |
| GS-5. \$4,345 to \$5,335- | 58 | 256, 110 | 81 | 377, 913 | 94 | 435, 423 |
| GS-4. \$4,040 to \$4,670 |  | 268, 256 | 76 | 324, 168 | 79 | 336, 336 |
| GS-3. \$3,760 to \$4,390 | 58 | 210,612 | 45 | 175,957 | 46 | 179,722 |

## PUBLIC HEALTH SERVICE-Continued

Neurology and Bundness Activities-Continued

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | $\begin{gathered} \text { Num- Total } \\ \text { ber } \\ \text { salary } \end{gathered}$ | Num- ber $\begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ | $\begin{gathered} \text { Num- Total } \\ \text { ber } \\ \text { salary } \end{gathered}$ |
| Grades and ranges-Continued |  |  |  |
| GS-2. $\$ 3,500$ to $\$ 4,130-$ | $10 \quad \$ 34,468$ | 10 \$36,606 | 10 \$36,606 |
| GS-1. $\$ 3,185$ to $\$ 3,815$.. | 1 2,974 | 1 - 3,203 | 2 6,406 |
| Grades established by act of July 1, 1844 <br> (42 U.S.C. 207): |  |  |  |
| Director grade... | 3 42,648 | 3 42,888 | 3 42,888 |
| Full grade. | 5 49,351 | 10 96,539 | $10 \quad 96,539$ |
| Senior assistant grade | 29 242, 058 | 36 298, 535 | $40 \quad 331,379$ |
| Assistant grade. | 2 12,162 | 2 14,485 | 2 14,485 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | 15 39, 210 | 15 41,890 | 15 41,890 |
| Total permanent | 418 | 507 | 560 |
| Deduct lapses. | $\begin{array}{r} 2,575,608 \\ 51.4314,119 \end{array}$ | $\begin{array}{r} 3,443,385 \\ 52.8317,585 \end{array}$ | $\begin{array}{r} 3,807,009 \\ 53.2360,909 \end{array}$ |
| Net permanent (average number, net salary) | ${ }_{2666}^{366} .$ | $\begin{aligned} & 454.2 \\ & 3,125,800 \end{aligned}$ | $\begin{aligned} & 506.8 \\ & 3,446,100 \end{aligned}$ |
| Positions other than permanent: |  |  |  |
| Temporary employment | 111, 973 | 147, 500 | 157, 000 |
| Part-time ent intermittent employment | 69,985 | 86,000 | 86, 0000 |
| Other personal services: |  |  |  |
| Regular pay above 52-week base | 17,904 | 8,500 |  |
| Overtime and holiday pay | 41,953 | 51,500 | 52,000 |
| Nightwork differential | 569 | 500 | 500 |
| Additional pay for service abroad..--.-- | 17,023 | 21,500 | 23,500 |
| Total personal services. | 2, 520, 896 | 3,443, 800 | 3,767,600 |

National Health Statistics

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | $\underset{\text { ber }}{\text { Nur }}$ | Total | Num- | Total | Num- | Total |
| Special positions at rates equal to or in |  | salary |  | salary |  | salary |
| Director of center |  | 1 \$16,500 |  | 1 \$18,000 |  | 1 \$18,000 |  |
| GS-15. \$13,730 to \$15,030: $\quad 1$ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Assistant chief of division | 2 26,145 |  | 13,749 <br> 14 <br> 1061 |  | 1  <br> 3 14, |  |
| Chief of branch.. | 38,625 |  | $3{ }^{3} \quad 40,914$ |  |  |  |  |  |
| Chief of division. |  |  | 113,749 |  | 2 29, 952 |  |
| Public health program specialist |  |  |  |  | 1 | 13,749 |
| Statistician | 13,978 |  | 2 28,787 |  | 2 28,787 |  |
| GS-14. \$12,210 to \$13,510: |  | 35,277 | 450,460 |  | 5 62,690 |  |
| Medical officer. | 12, 11,357 |  | 1 13, 120 |  | 1 13,520 |  |
| Public health progra |  |  | 12, 230 |  | 12, 230 |  |
| Statistician | 11,606 |  | 3 36,940 |  | $\begin{array}{rr}4 & 49,170 \\ 19 & 205,915\end{array}$ |  |
| GS-13. \$10,635 to \$11,93 | 10 102, 168 |  | $\begin{array}{ll}11 & 120,745 \\ 15 & 139,465\end{array}$ |  |  |  |  |  |
| GS-12. $\$ 8,955$ to $\$ 10,255$ | 16 138,318 |  |  |  | $\begin{array}{ll}19 & 205.915 \\ 19 & 175,300\end{array}$ |  |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 1313 95,304 <br> 21 134 |  | $\begin{array}{ll}16 & 126,776 \\ 21 & 145,937\end{array}$ |  | $\begin{array}{ll}19 \\ 26 & 175,300 \\ 202,455\end{array}$ |  |
| GS-9. $\$ 6,435$ to \$7,425- | 21 134,305 |  |  |  | $25 \quad 171,730$ |  |
| GS-8. $\$ 5,885$ to $\$ 6,875$ |  | 11, 856 | 24 141,054 |  | $\begin{array}{cc}25 & 17,729 \\ 20 & 17,29\end{array}$ |  |
| GS-7. $\$ 5,355$ to $\$ 6,345$. | 17 91,750 |  |  |  | $\begin{array}{ll}30 & 173,237 \\ 15 & 77,150\end{array}$ |  |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 10 50,254 <br> 36 163,881 |  | ${ }^{12} \quad 620,628$ |  | ${ }^{15} 577,150$ |  |
| GS-5. \$4,345 to \$5,335 |  |  | $\begin{array}{ll}50 & 237,813 \\ 63 & 282,464\end{array}$ |  | 56  <br> 65 263,860 <br> 290  |  |
| GS-4. $\$ 4,040$ to $\$ 4,670$ | $\begin{array}{ll}36 & 163,881 \\ 52 & 218,284\end{array}$ |  |  |  |  |  |  |  |  |  |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | $\begin{array}{rr}42 & 162,367 \\ 2\end{array}$ |  | 51 206,965 <br> 2 7,758 |  | 51 206, 960 |  |
| GS-2. \$3,500 to \$4,130 |  |  |  | 7,765 |  |  |  |  |
| GS-1. \$3,185 to \$3,815 | 3, 827 |  |  |  | 1 4,139 |  | 1 | 4,158 |
| Grades established by act of July 1, 1944 (42 U.S.C. 207): |  |  |  |  |  |  |  |  |
| Director grade |  | $\begin{array}{ll}2 & 26,520 \\ 2 & 18,120\end{array}$ | 1 11,160 |  | $2 \quad 26,520$ |  |
| Senior grade. |  |  |  |  | 1 | 11, 160 |
| Senior assistant grade |  |  | 16,1649,132 |  | 16, 164 |  |
|  | 6,604 |  |  |  | 32 |  |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | 3,557 |  |  |  | 3,640 |  |
| Total permanen | $\begin{array}{r} 2431,414,237 \\ 15.8 \\ 91,642 \end{array}$ |  | $\begin{array}{r} 297 \\ 18.4 \\ 1111,657,659 \end{array}$ |  | $342,2,155,504$ |  |
| Deduct lapses.- |  |  |  |  |  |  |  |  |  |  |  |
| Net permanent (average number, net salary) | $\stackrel{227.2}{1,322,595}$ |  | 278.6$1,716,000$ |  | $326.7$ |  |
| Positions other than permanent: |  |  |  |  |  |  |
| Temporary employment.-- | $\begin{array}{r} 28,990 \\ 9,378 \end{array}$ |  | $\begin{array}{r} 20,000 \\ 46,500 \end{array}$ |  | $\begin{array}{r} 8,500 \\ 63,000 \end{array}$ |  |
| Intermittent employment |  |  |  |  |  |  |  |  |  |  |  |
| Other personal services: | $\begin{aligned} & 12,053 \\ & 20,989 \end{aligned}$ |  | $\begin{array}{r} 6,300 \\ 26,000 \end{array}$ |  |  |  |
|  |  |  |  | 4,300 |  |  |  |  |
| Total personal services. | 1,394,005 |  |  |  | 1, 814, 800 |  | 2, 134, 800 |  |



Salaries and Expenses, Office of the Surgeon General

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num- | Total | Num- | Total | Num- | Total |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Administrative staff assistant | 1 | \$15,870 | 1 | \$17,056 | 1 | \$17,056 |
| Administrative staff assistan | 3 | 39,832 | 3 | 42,848 | 4 | 56,597 |
| Assistant chief of division. | I | 12,771 | 1 | 13,749 | 1 | 13,749 |
| Ohief of branch... |  |  | 3 | 41,559 | 3 | 41,559 |
| Chief of division | 3 | 40,726 | 3 | 44, 138 | 3 | 44, 138 |
| Information specialist | 1 | 13,987 | 1 | 15,038 | 1 | 15, 038 |
| Organization and methods examin | 3 | 40, 435 | 3 | 43, 493 | 3 | 43, 493 |
| Public health program specialist. | 1 | 13, 978 | 1 | 15,038 | 1 | 15,038 |
| GS-14. $\$ 12,210$ to $\$ 13,510:$ |  |  |  |  |  |  |
| Administrative officer |  | 11,357 | 1 | 12,230 | 1 | 12,230 |
| Assistant chief of divisio | 2 | 22,714 | 2 | 24,460 | 2 | 24,460 |
| Chief of branch | 12 | 142, 104 | 11 | 139, 150 | 11 | 139, 150 |
| Fconomist | $\frac{1}{2}$ | 11,606 | 3 | 36, 940 | 3 | 36, 940 |
| Information specialist | 2 | 23, 412 | 3 | 37, 710 | 3 | 37, 710 |
| Legal assistant | 1 | 11, 357 | 1 | 12, 480 | 1 | 12, 480 |
| Organization and methods exami | 3 | 34,798 | 5 | 61,920 | 5 | 61,920 |
| Personnel officer |  |  | 2 | 24, 460 | 2 | 24,460 |
| Public health program spe | 1 | 11,606 | 1 | 12, 480 | 2 | 24, 710 |
| GS-13. $\$ 10,635$ to \$11,935 | 33 | 335, 710 | 35 | 382, 776 | 36 | 393,426 |
| GS-12. $\$ 8,955$ to $\$ 10,255$ | 47 | 413, 630 | 50 | 475, 770 | 52 | 493, 700 |
| GS-11. \$7,560 to \$8,860 | 39 | 291, 115 | 45 | 354, 565 | 46 | 362, 136 |
| GS-9. \$6,435 to \$7,425 | 44 | 286, 683 | 47 | 328, 339 | 48 | 334,787 |
| GS-8. $\$ 5,885$ to $\$ 6,875$ | 6 | 38, 294 | 6 | 41, 143 | 6 | 41,143 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | 48 | 264, 595 | 57 | 334, 835 | 57 | 334,835 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 37 | 190,092 | 38 | 207, 920 | 38 | 207,920 |
| GS-5. \$4,345 to \$5,335 | 102 | 475, 626 | 113 | 567, 077 | 114 | 571,424 |
| GS-4. $\$ 4,040$ to $\$ 4,670$ | 82 | 338, 715 | 82 | 356, 033 | 82 | 356,033 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 32 | 121, 513 | 28 | 115, 801 | 29 | 119,566 |
| GS-2. \$3,500 to \$4,130 | 11 | 39, 417 | 10 | 38, 374 | 10 | 38, 374 |
| GS-1. \$3,185 to \$3,815 | 3 | 10,629 | 3 | 11, 481 | 3 | 11, 481 |
| Grades established by act of July 1, 1944 <br> (42 U.S.C. 207): |  |  |  |  |  |  |
| Surgeon general...------ | , | 19,200 | 1 | 19,200 | 1 | 19,200 |
| Deputy surgeon general | 1 | 19,200 | 1 | 19, 200 | 1 | 19, 200 |
| Assistant surgeon general | 3 | 53,400 | 3 | 53, 400 | 3 | 53,400 |
| Director grade.. | 16 | 197, 340 | 17 | 212,940 | 17 | 212, 940 |
| Senior grade. | 8 | 72,456 | 12 | 107, 736 | 13 | 118,296 |
| Full grade. | 2 | 12, 180 | 4 | 25, 560 | 4 | 25, 560 |
| Senior assistant grade | 1 | 4,980 | 1 | 5,280 | 1 | 5,280 |
| Assistant grade. | 1 | 3,112 |  |  |  |  |


|  | 1960 actual | 1961 estimate | 1962 estimato |
| :---: | :---: | :---: | :---: |
|  | $\underset{\text { Ner }}{\text { Num- Total }}$ | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ | Num- ber Talary |
| alent to less than $\$ 12,210$ <br> arly rates equiv- | 6 \$24,979 | 1 \$3,827 | 1 \$3,827 |
| Total permanent | $5593,659,449$ | 599 4, 256, 006 | $6094,343,256$ |
| Deduct lapses. | 61 405,268 | 44. 5 318, 906 | 36.3 260, 501 |
| Net permanent (average number, net salary) |  | 554.5 | 572.7 |
| Positions other than permanent: | 3, 254, 181 | 3, | 4,082,755 |
| Temporary employment | 9,830 | 16,300 | 16,300 |
| Part-time employment-- | 1,447 |  |  |
| Intermittent employment | 6,879 | 3,000 | 3,000 |
| Regular pay above 52-week base | 22,933 | 12,280 |  |
| Overtime and holiday pay. | 10,600 | 5, 000 | 5,000 |
| Total personal service | 3, 305, 870 | 3,973,680 | 4, 107, 055 |

Operation of Commissartes, Narcotic Hospitals

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{\text { Ner }}{\substack{\text { Num- }}}$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary |
| Grades and ranges: ${ }^{\text {a }}$ ( ${ }^{\text {a }}$ |  |  |  |  |  |  |
| GS-7. \$5,355 to \$6,345 |  | \$11,772 |  | \$11,731 |  | \$11,898 |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | 3 | 13, 811 | 3 | 15, 371 | 3 | 15, 871 |
| GS-4. \$4,040 to \$4,670 | 2 | 8,652 | 2 | 9,360 | 2 | 9, 360 |
| QS-3. \$3,760 to \$4,390 | 7 | 24, 742 | 7 | 27, 189 | 7 | 27,915 |
| Total permanent. | $\stackrel{14}{1.2}$ | 58,9775,043 | ${ }_{14}^{14} 2$ | 63,5,341 | $\stackrel{14}{14} 8$ | 65,0443,739 |
| Deduct lapses. |  |  |  |  |  |  |
| Net permanent (average number, net salary) | 12.8 | 53, 934 | 12.8 | 58,310 | $13.261,305$ |  |
| Positions other than permanent: Temporary eraployment. |  | 1,095 |  | 1,248 |  |  |
| Other personal services: |  |  |  |  |  |  |
| Regular pay above 52 -week base |  | 41312384 |  |  |  | 232 |
| Overtime and holiday pay- |  |  | $\begin{aligned} & 300 \\ & 135 \end{aligned}$ |  |  | 225 |
| Nightwork differential |  |  |  |  |  | 128 |
| Total personal services | 55, 649 |  | 60, 222 |  | 61, 880 |  |

Bureau of State Services Management Fund

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: <br> GS-16. \$15,255 to $\$ 16,295$ : <br> Chief of branch $\qquad$ | $\underset{\text { Ner }}{\text { Num }}$ | - Total salary | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | - Total salary | Num- | Total |
|  |  |  |  |  |  |  |
|  | 1 | \$15, 163 | 2 | 31, 304 | 2 | 31,304 |
| GS-15. $\$ 13,730$ to $\$ 15030$ - |  |  |  |  |  |  |
|  |  | 13,374 |  | 28,143 | 2 | 28, 143 |
| Administrative officer --.-- | 1 | 12,771 | 2 | 27,498 | 2 | 27.498 |
| Information specialist.. | 1 | 12,771 |  | 27,498 | 2 |  |
| Public health programGS-14. \$12,210 to \$13,510:Administrative |  |  | 1 | 13, 749 | 1 | 13, 749 |
|  |  |  |  |  |  |  |
| Administrative officer. |  | 47, 860 |  | 51, 230 | 1 | 63, 460 |
| Financial operations officer....-.....------- |  | 11,357 11,357 | 1 | 12,230 12,230 | 1 | 12,230 12,230 |
|  |  |  | 1 | 12, 230 | 1 | 12, 230 |
|  |  |  | 1 | 12, 230 |  | 12, 230 |
| Property management specialist.-...- | 2 | 25,334 | 1 | 13, 520 | 1 | 13, 520 |
| Statisticlan |  |  |  | 12, 230 |  |  |
|  | 12 | 124, 881 | 15 | 163, 861 | 15 | 163, 861 |
| GS-12. $\$ 8,955$ to $\$ 10,255$ | 31 | 270, 421 | 30 | 279,450 | 31 | 288, 415 |
| GS-11. \$7,560 to $\$ 8,860$ | 22 | 163, 045 | 28 | 222,268 | 36 | 282, 825 |
|  | 1 | 6, 968 | 1 | 7,675 | 1 | 7.675 |
| GS-10. $\$ 6,995$ to $\$ 7,985$ | 40 | 261, 798 | 50 | 336, 606 | 50 | 336, 606 |
| QS-8. $\$ 5,885$ to $\$ 6,875$ | ${ }_{4}^{4}$ | 23, 858 | 4 | 25,709 | 44 | 25, 709 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | ${ }_{23}^{29}$ | 159, 372 |  |  | ${ }_{25}^{44}$ | 249, 1372 |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | 59 | 282, 550 | 62 | 297, 316 | 65 | 310, 349 |
| QS-4. \$4,040 to \$4,670. | 57 | 231, 212 | 64 | 280, 904 | 68 | 297, 080 |
|  | 28 | 109,954 | 46 | 185, 278 | 51 | 205, 217 |
| GS-2. $\$ 3,500$ to $\$ 4,130 \ldots \ldots . .$. | 23 | 81, 133 | 19 | 71,985 | 22 | 82,530 |
|  | 3 | 9,964 |  | 10, 857 | 3 | 10,857 |
| Grades established by act of J 1944 (42 U.S.C. 207): <br> Assistant surgeon general |  |  |  |  |  |  |
|  | 4 | 67, 800 | 7 | 118,200 | 1 | 118, 200 |
| Director grade....-...... | 7 | 70,977 | 8 | 85, 137 | 11 | 116,936 |
| Sull grade | 3 | 24, 239 | 5 | 40, 439 | 5 | 40, 439 |
|  | 1 | 6, 600 | 4 | 24,060 | 4 | 24, 060 |
|  | 1 | 5,665 | 1 | 5,665 | 1 | 5,665 |
| Assistant grade <br> Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | 1 | 3,112 | 1 | 3, 112 | 1 | 112 |
|  | 127 | 569, 334 | 132 | 696, 906 | 150 | 787, 719 |
|  | $\begin{array}{r} 488 \\ 55 \\ 2,737,812 \\ 311,526 \end{array}$ |  | 563 3,465,525 |  | 614 3, 755, 892 |  |
|  |  |  | 47 | 265, 725 |  | 269, 492 |
| Deduct Iapses. <br> Net permanent (average number, <br> for FRA ${ }^{\text {net }}$ salary). | 433 2,426, 286 |  | 5163 | ,199,800 | 570 3, | 486, 400 |


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Positions other than permanent: |  |  |  |
| Temporary employment--..-- | \$29, 625 | \$31, 000 | \$46, 300 |
| Intermittent employment..-.- | 2, 374 | 7,500 | 8,000 |
| Other personal services: | 16. 906 |  |  |
| Overtime and holiday pay | 19,391 | 20,800 | 22, 800 |
| Total personal services. | 2, 494, 582 | 3,270, 100 | 3, 563, 500 |

## Nattonal Institutes of Health Management Fund

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Grades and ranges: | Num- Total | Num- Total | Num- Total |
| Special positions at rates equal to or in excess of $\$ 13,730$. | ber salary | ber salary | ber salary |
| Administrative officer. | \$16, 016 | 1 \$17,014 | 1 \$ $\mathbf{1 7 , 0 1 4}$ |
| Chief of branch | 15, 000 |  |  |
| Information specialist | $1{ }^{1} 15,018$ | 1 15,018 | 15,018 |
| Medical officer - | $2{ }^{2} \quad 38,022$ | $2{ }^{2} \quad 38,022$ | $2{ }^{2} 38,022$ |
| Public health program | $1{ }^{1} 17,014$ | 4 72,051 | 4 72, 051 |
| Scientist <br> GS-15. $\$ 13,730$ to $\$ 15,030$ : | 2 35,014 | 95, 086 | 6 95, 086 |
| Administrative offic | 13,978 | 1 15,038 | 15,038 |
| Assistant chief of bra | $2 \quad 25,854$ | $5 \quad 70,346$ | 5 70, 346 |
| Chief of branch | 5 64, 458 | 3 31, 5159 | 55, 308 |
| Executive officer | 1 13,686 | 1 14, 706 | 1 14,706 |
| Financial operations officer | 1 12,771 | 1 13,749 | 13, 749 |
| Organization and methods examiner- |  | 1 13,749 | 13, 749 |
| Personnel officer | 13, 374 | 14, 706 | 1 14,706 |
| Public health prog | $1{ }_{1}^{13,374}$ | 1 14, 706 | 1 14,706 |
| Special assistant <br> GS-14. $\$ 12,210$ to $\$ 13,510$ : | 1 13,374 | 13,749 | 113,749 |
| Administrative officer- |  |  | 12, 230 |
| Administrative staff assi | 11,357 | 12,480 | 1 12,480 |
| Assistant chief of branch | $1{ }^{1} 11,606$ | 1 12,480 | 1 12,480 |
| Chief of branch | 2 23,212 | 2 25, 500 | 2 25,500 |
| Chief of section | 2 24,398 | 1 13,520 | 1 13,520 |
| Engineer |  | 1 12,230 | 1 12,230 |
| Financial operations o | 1 11,357 | 4 48,920 | 4 48,920 |
| Information specialist | 2 23,670 | 2 25,500 | 2 25,500 |
| Medical officer |  | 1 13,520 | 2 25,750 |
| Organization and meth | 22, 963 | 24, 960 | 24,960 |
| Personnel officer. | 1 11, 357 | 1 12,480 | 12, 480 |
| Property management | 2 23, 192 | 25, 230 | 25. 230 |
| Public health program | 15 179, 118 | 19 241, 610 | 21 266,070 |
| Research technicie | 1 11,357 | 1 12,480 | 1 12,480 |
| Sclentist |  |  | 24,460 |
| Statistician | 2 23, 920 | 24,460 | 24, 460 |
| GS-13. $\$ 10,635$ to \$11,93 |  |  |  |
| 12. $\$ 8,955$ to | ${ }_{69} \quad 716,101$ | 887,324 80 750,324 | 98 $\begin{array}{r}1,068,364 \\ 911,694\end{array}$ |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 97 723,249 | 115 911, 965 | 126995,246 |
| GS-10. \$6,995 to \$7,985 | 13 89, 334 | 10 74, 859 | 1288,879 |
| GS-9. \$6,435 to \$7,425 | 163 | 176 |  |
| GS-8. \$5,885 to \$6,875 | $\begin{array}{r} 1,024,347 \\ 26, \begin{array}{c} 154,003 \end{array} \end{array}$ | $\begin{array}{r} 1,187,596 \\ 122_{7,961} \end{array}$ | 13 ${ }^{1,258,342}$ |
| GS-7. $\$ 5,355$ to $\$ 6,3$ | 259 | 284 | 309 |
| GS-6. \$4,830 to \$5,820 | $191^{1}$ | $\begin{gathered} 1,623,791 \\ 206^{1} 048,574 \end{gathered}$ | $213^{1}$ |
| GS-5. \$4,345 | 901, 90 | $365^{1,048,574}$ | 96 |
| GS-4. \$4,040 to | $1,298,630$ | 1, 707,656 | $427^{1,829,372}$ |
|  | 1, 594, 640 | 1, 727, 315 | 1, 828, 715 |
| GS-3. \$3,760 to \$4,390 |  |  |  |
| GS-2. $\$ 3,500$ to | 143 '483, 120 | 155 566, 395 | 160 ¢83, 658 |
| GS-1. $\$ 3,185$ to $\$ 3,815$ | 66 202,023 | 41 137, 355 | 48 159, 776 |
| Grades established by act of July 1, 1944 (42 U.S.C. 207): |  |  |  |
| Assistant surgeon gener | 3 59, 229 | 3 61,329 | 3 61,329 |
| Director grade | 33 446, 803 | $35 \quad 473,944$ | 37 505,976 |
| Senior grade | 27 259,218 | 31 307,075 | 32321,075 |
| Full grade | 38 273, 127 | 54 428,619 | 57 456, 670 |
| Senior assistant g | 50 337, 918 | 50 330, 197 | 52 346, 197 |
| Assistant grade. | 20 100, 115 | 22 114,035 | 23 120,535 |
| Junior assistant grade | 6 27, 638 | 8 38,836 | 44, 208 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | $1_{4,115}^{417,642}$ | $1,2615,613,700$ | ${ }^{1,357}{ }_{6,025,116}$ |
| Total per | 3, 605 | 3,901 | 4,200 |
| Deduct lapse | $\begin{aligned} & 17,928,029 \\ & 315.8 \end{aligned}$ | $20,792,219$ | $22,449,129$ |
|  | 1, 697, 397 | 2, 226, 919 | 933,729 |
| Add net increase due to changes in pay scale for part of year. | 30, 104 |  |  |
| Net permanent (average number, net salary) | $\begin{array}{\|} 3,289.2 \\ 16,260,736 \end{array}$ | $\begin{array}{\|l\|} 3,500.9 \\ 18,565,300 \end{array}$ | $\begin{array}{\|l} \begin{array}{l} 3,839.7 \\ 20,515,400 \end{array} \end{array}$ |
| Positions other than permanent: |  |  |  |
| Temporary employment | 179, 603 | 235, 100 | 228,000 |
| Part-time employment. | 119, 323 | 102,000 | 102,000 |
| Intermittent employment | 123, 258 | 131, 000 | 141, 000 |
| Other personal services: Regular pay above 52 -week base |  |  |  |
| Regular pay above 52 -week base. 0 vertime and holiday pay.-.... | 123, 041 | 70, 100 |  |
| OVertime and holiday pay--..-- | 489,866 177,011 | $\begin{aligned} & 434,600 \\ & 176,900 \end{aligned}$ | 448,300 183,300 |
| Total personal services | 17, 472, 838 | 19, 715, 000 | 21, 618, 000 |

## PUBLIC HEALTH SERVICE-Continued

Service and Supply Fund

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and | Num- | Total | Num- | Total <br> salary | Num- | - Total |
| GS-15. \$13,730 to $\$ 15,030$ : |  |  |  |  |  |  |
| Statistician |  |  |  | \$14, 061 | 1 | \$14.061 |
| GS-13. \$10,635 to \$11,935 |  |  | 3 | 32, 199 | 3 | 32, 199 |
| GS-12. $\$ 8,955$ to $\$ 10,255$ | 1 | \$8, 819 | 7 | 64, 585 | 7 | 64,585 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 1 | 7, 280 | 20 | 158,080 | 20 | 158,080 |
| GS-10. $\$ 6,995$ to \$7,985 | 1 | 6,968 | 5 | 37, 378 | 5 | 37, 378 |
| GS-9. \$8,435 to \$7,425- | 3 | 19,177 | 13 | 90, 418 | 13 | 90,418 |
| GS-8. $\$ 5,885$ to \$6,875 | 2 | 11, 856 | 18 | 116, 772 | 18 | 116,772 |
| GS-7. \$5,355 to \$6,345 | 8 | 42,786 | 22 | 128, 042 | 22 | 128, 042 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 3 | 14, 560 | 12 | 62,399 | 12 | 62,399 |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | 6 | 27, 892 | 16 | 79, 208 | 16 | 79, 208 |
| GS-4. $\$ 4,040$ to $\$ 4,670$ | 22 | 92, 369 | 28 | 122, 922 | 28 | 122,922 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 33 | 123,760 | 25 | 98,681 | 25 | 98,681 |
| GS-2. $\$ 3,500$ to $\$ 4,130$ | 18 | 60, 846 |  |  |  |  |
| GS-1. $\$ 3,185$ to $\$ 3,815$ | 25 | 74, 894 | 1 | 3,203 | 1 | 3,203 |
| Grades established by act of July 1, 1944 (42 U.S.C. 207): |  |  |  |  |  |  |
| Director grade.-. | 2 | 20,670 |  | 22,470 | 2 | 22,470 |
| Senior grade | 1 | 8, 696 | 1 | 8,936 | 1 | 8,936 |
| Full grade | 3 | 20,526 |  | 21, 066 | 3 | 21, 066 |
| Senior assistant grade | 4 | 23, 848 |  | 6, 786 | 1 | 6,786 |
| Assistant grade. <br> Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ |  |  | 4 | 18, 481 | 4 | 18,481 |
|  | 53 | 232,068 | 136 | 559, 704 | 136 | 559, 704 |
| Total permanent | 186 | 797, 015 | 318 1, | 645, 391 | 318 1, | 1, 645, 391 |
| Deduct lapses. <br> Net permanent (average number, net salary) | 9.5 | 40, 419 | 12 | 67, 448 |  | 62, 204 |
|  | 176.5 |  | 306 |  | 307 |  |
|  |  | 756, 596 |  | 77, 943 |  | 583, 187 |
| rary employment |  | 1,579 |  | 6,600 |  | 6,600 |
| Other personal services: |  |  |  |  |  |  |
| Regular pay above 52 -week base. |  | 5,966 |  | 6,044 |  |  |
| Overtime and holiday pay.--- |  | 19,288 |  | 73, 500 |  | 73, 500 |
| Add excess of annual leave earned over leave taken. |  | 3,910 |  | 10,000 |  | 10,000 |
| Total personal services |  | 787, 339 |  | 674,087 |  | 1,673, 287 |

Working Capital Fund, Narcotic Hospitals

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary | Number | Total salary |
| Grades and ranges: ${ }^{\text {a }}$ |  |  |  |  |  |  |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 8 | \$61, 587 |  | \$77, 479 |  | \$78,479 |
| GS-9. \$6,435 to \$7,425 | 5 | 33, 135 |  | 35, 214 |  | 35, 693 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | 12 | 63,358 | 13 | 75, 422 | 13 | 77, 416 |
| GS-5. \$4,345 to \$5,335 | 14 | 66,747 | 18 | 90, 232 | 18 | 92,723 |
| GS-4. \$4,040 to \$4,670 | 8 | 32,759 |  | 25, 480 |  | 29,952 |
| Ungraded positions at hourly rates equiv- 6 22,651 6 24,691 6 25,134 <br> alent to less than $\$ 12,210 \ldots-\ldots-\ldots$ 8 45,072 8 47,693 8 46,797 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Total permanent Deduct lapses...---- | $\stackrel{61}{3.7}$ | $\begin{array}{r} 325,309 \\ 19,469 \end{array}$ | $\begin{gathered} 65 \\ 0.9 \end{gathered}$ | $\begin{array}{r} 376,211 \\ 4,979 \end{array}$ | 66 0.4 | $\begin{array}{r} 386,194 \\ 2,520 \end{array}$ |
| Net permanent (average number, net salary) | 57.3 | 305, 840 | 64.1 | 371, 232 | 65.6 | 383, 674 |
| Positions other than permanent: |  |  |  |  |  |  |
| Temporary employment....-. |  | 2,902 |  | 1,104 |  |  |
| Part-time employment |  | 3,004 |  | 3,328 |  | 3,411 |
| Other personal services: |  |  |  |  |  |  |
| Regular pay above 52-week base- |  | 2,586 |  | 1, 484 |  | 1,657 |
| Overtime and holiday pay.- |  | 5,361 203 |  | 5, 324 |  | 5, 426 |
| Total personal services |  | 319, 896 |  | 382, 756 |  | 394, 462 |

Advances and Reimbursements


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | $\begin{gathered} \text { Num- } \\ \text { ber } \\ \text { salary } \end{gathered}$ | $\underset{\text { ber }}{\text { Num- Total }}$ | Num- Total |
| Grades and ranges-Continued GS-9. \$6,435 to \$7,425 | 13 \$84, 821 | 18 \$121,015 | 18 \$121,015 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | $20 \quad 110,927$ | 24 139, 605 | 24 140,771 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 1 4,950 | 5 24, 230 | $5 \quad 24,397$ |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | 32 141,852 | 44 205,253 | 43200,906 |
| GS-4. $\$ 4,040$ to $\$ 4,670$ | 43169,295 | 40 168,293 | 41 172,349 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 20 72,576 | 18 69,434 | 17 65, 669 |
| GS-2. $\$ 3,500$ to $\$ 4,130$ | 4 13, 272 | 5 17,991 | 310,961 |
| GS-1. $\$ 3,185$ to $\$ 3,815$. | 13,640 |  | 10, |
| Grades established by act of July 1, 1944 (42 U.S.C. 207): |  |  |  |
| Assistant surgeon general. | 14, 100 | 1 14, 100 | 14, 100 |
| Director grade | $30 \quad 364,767$ | 31 386, 903 | 31 386, 903 |
| Senior grade | 27 239, 999 | 26 221, 698 | 26 221, 698 |
| Full grade | 4 24, 780 | 9 56, 460 | 9 56,460 |
| Senior assistant grad | 37 231, 875 | 43 267, 485 | 43 267,485 |
| Assistant grade. | 17 65, 523 | 8 28,760 | 931,872 |
| Junior assistant grade | $4 \quad 10,877$ | 8 21,546 | 9 24, 214 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$. | 50 337, 182 | $50 \quad 353,311$ | 503368,912 |
| Total permanen | 349 2, 307, 285 | $3862,646,856$ | 384 2, 644, 673 |
| Deduct lapses. | 52.7338, 673 | $34.7252,505$ | $32.1239,372$ |
| Net permanent (average number, net salary) | $\begin{aligned} & 296.3 . \\ & 1,968,612 \end{aligned}$ | $\begin{aligned} & 351.3 \\ & 2,394,351 \end{aligned}$ | $\begin{gathered} 351.9 \\ 2,405,301 \end{gathered}$ |
| Positions other than permanent: Temporary employment: |  |  |  |
| United States and possessions | 133, 168 | 195, 886 | 196,070 |
| Foreign countries: U.S. rates |  | 13, 000 | 19,000 |
| Part-time employment.- | 18,454 | 36, 775 | 36, 891 |
| Intermittent employment | 136, 517 | 143, 768 | 143,300 |
| Other personal services: |  |  |  |
| Regular pay above 52 -week base | 8,843 | 5,912 |  |
| Overtime and holiday pay. | 313, 924 | 358, 500 | 359,630 |
| Nightwork differential | 1,866 | 2,000 | 2,000 |
| Additional pay for service abroad | 9,934 | 16,900 | 19,900 |
| Additional pay for hazardous duty.....- | 1,320 | 2, 600 | 2, 600 |
| Payments to other agencies for reimbursable details. | 6,100 | 6, 400 |  |
| Total personal services. | 2, 595, 738 | 3, 176, 092 | 3, 184, 692 |

## SAINT ELIZABETHS HOSPITAL

Salaries and Expenses

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Grades and ranges: | Num- Total | Num- Total | Num- Total |
| Special positions at rates equal to or in excess of $\$ 15,255$ : | ber salary | ber salary | ber salary |
|  | 1 \$16,349 | 1 \$17,576 | 1 \$17,576 |
| GS-16. \$15,255 to \$16,295: |  |  |  |
| Clinical director |  | 16,307 | 1 16,307 |
| First assistant physician | $1 \quad 15,163$ | 1 16,307 | 1 16,307 |
| Associate director of research |  | 1 15,038 | 115,038 |
| Clinical director. | 3 42, 183 | 230,076 | 230,076 |
| Director of laboratory |  | 1 15,038 | 1 15,038 |
| Director of medicine and sur | 1 13, 978 | 1 15,038 | 1 15,038 |
| Director of psychotherapy | 1 13,978 | 1 15,038 | 1 15,038 |
| Executive officer | 1 13, 686 | 1 14,706 | 1 14,706 |
| Medical officer | 9 125,802 | $10 \quad 150,380$ | 11 164,441 |
| GS-14, $\$ 12,210$ to $\$ 13,510$ : <br> Administrative officer | 1 12,563 | 1 13,520 | 1 13,520 |
| Assistant coordinator of training and education |  | 1 12,750 | 12,750 |
| Chaplain. |  | 1 12,230 | 1 12,230 |
| Construction and maintenance engineer | 1 12,563 | 1 13,520 | 1 13,520 |
| Dental officer |  | 112,230 | 1 12,230 |
| Director of laborato | 1 12,563 |  |  |
| Director of nurses. | 1 11,606 | 1 12,480 | 1 12,480 |
| Generai medicine and surgery officer (research) |  | 1 12,750 | 1 12,750 |
| Medical officer-------------- | 18 226, 134 | 19 255, 340 | 21 280, 840 |
| Physiatrist. |  | 1 12,230 | 1 12,230 |
| Psychologist | 1 11,606 | 3 36,940 | 3 36,940 |
| GS-13. \$10,635 to \$11,935 | 25 270, 229 | 30 343, 720 | 32 366,060 |
| G S-12. \$8,955 to \$10,255 | 32 288, 867 | 38 364,519 | 41 392,204 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 37 276,012 | 44 346,774 | 46 361,916 |
| GS-10. \$6,995 to \$7,985 | 22 155, 274 | 25 188,800 | 25 188,800 |
| GS-9. \$6,435 to \$7,425 | 94 614,472 | 111 766,997 | 121 831,477 |
| GS-8. $\$ 5,885$ to \$6,875 | 14 84,844 | 30 186, 653 | 33 204, 311 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | ${ }^{200}{ }_{1,123,553}$ | $217$ | $2271,353,917$ |
| GS-6. $\$ 4,830$ to \$5,820 | 43 206,380 | 77 391, 710 | 78 -396,556 |
| GS-5. \$4,345 to \$5,335 | 137 613,790 | 155 733, 058 | 162 763,487 |
| GS-4. $\$ 4,040$ to $\$ 4,670$. | ${ }^{347}{ }_{1,468,040}$ | ${ }^{380} 1,709,208$ | $390_{1,749,768}$ |
| GS-3. \$3,760 to \$4,390 | $831$ | 901 1, 70, 208 |  |
|  | ${ }_{209} 3,226,448$ | $289^{3,727,421}$ | $3,851,666$ |
| GS-2. \$3,500 to \$4,130. | ${ }_{2}^{299} 1,050,536$ | 289 1,095, 643 | ${ }^{307} 1,158,913$ |
| Ungraded positions at hourly rates equivalent to less than $\$ 10,635$. | ${ }^{901}{ }_{3,569,697}$ | $\begin{aligned} & 974 \\ & 3,876,313 \end{aligned}$ | ${ }_{4,026,648} 1,022^{2}$ |
| Total permanent | $\begin{aligned} & 3,022 \\ & 13,476,316 \end{aligned}$ | $3,321$ | $3,471$ |


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | $\underset{\text { ber }}{\text { Num- }} \underset{\text { Talary }}{\text { Tala }}$ | $\underset{\text { ber }}{\text { Num- }} \underset{\text { Tolary }}{ }$ | Num- Total ber salary |
| Deduct lapses.- | $189.8$ | ${ }^{237} \$ 1,400,547$ | ${ }^{160} \$ 816,958$ |
| Add net increase due to changes in pay scales for part of year. |  | 91,500 |  |
| Net permanent (average number. net salary) $\qquad$ | $\stackrel{2,832.2}{12,658,955}$ | $\begin{aligned} & 3,084 \\ & 14,421,520 \end{aligned}$ | ${ }_{15,567,820}^{3,311}$ |
| Positions other than permanent: Part-time and temporary | 16,543 | 17,000 | 17,000 |
| Trainees (interns and residents) | 196, 389 | 295, 680 | 343, 740 |
| Other personal services: Regular pay above 52-w |  |  |  |
| Overtime and holiday pay | 312, 258 | 305, 950 | 282,950 |
| Nightwork differential...-.----.-.-.-. | 250,862 | 275, 015 | 283,970 |
| Payments to other agencies for reimbursable details. $\qquad$ | 4,035 | 28,000 | 29,800 |
| Total personal services. | 13, 508, 642 | 15, 382, 580 | 16,564, 080 |

## SOCIAL SECURITY ADMINISTRATION

Limitation on Salaries and Expenses, Bureau of Old-Age and Survivors Insurance (Trust Fund)

|  |
| :---: |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |


Crades and ranges-Continued

Positions other than permanent: Intermittent employment
Regular pay above 52 -week base
overtime and holiday pay
Nightwork differential
Payments to witnesses and consultants
Total personal services

| 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: |
| Num- Total ber salary | Num- Total ber salary | Num- Total |
| 2,988 | 2,948 | $3,130$ |
| \$19, 175, 480 | \$20, 732, 573 | $\$ 21,897,429$ |
| 3, 260 19, 051, 250 | 3,488 $22,012,763$ | $\left\{\begin{array}{l} 3,429 \\ \quad 21,884,270 \end{array}\right.$ |
| 1,209 | 998 | 1,431 |
| $825^{6,280,648}$ | ${ }_{959}{ }^{6,675,355}$ | $8718,103,974$ |
| 4, 073, 770 | 5,082, 560 | 4, 712, 345 |
| 1,756 | 1,737 | 2,855 |
| $6,987^{7,869,223}$ | 7,062 9 9,311, 038 | 8, 576 ${ }^{13,503,630}$ |
| -28,865,675 | 7,002 31,606,477 | 8, 38, 388,186 |
| 4,011 | 4,611, | 5, 174 |
| 1, 15, ${ }^{154}$,096,099 | 18, 528, 507 | 20,873,034 |
| $1,7345,925,170$ | $1,3725,115,435$ | ${ }^{1,347}{ }_{5,082}, 152$ |
| 74, 239, 456 | $60,215,110$ | $60 \quad 216,100$ |
| 397 | 259 | 264 |
| 1, 753,567 | 1, 209, 808 | 1,237, 324 |
| 25, 853 | 26, 340 | 30, 459 |
| 129, 913,399 | 145, 865, 512 | 164, 928, 229 |
| 708.5 | 607 | 924.3 |
| 4,312, 403 | 5,359, 528 | 3, 305, 367 |
|  | 231, 620 |  |
| 25, 144.5 | 25,733 | 29,534. 7 |
| 125, 600, 996 | 140, 274, 364 | 161, 622, 862 |
| 707, 621 | 456, 310 | 419,407 |
| 990,308 | 572,838 |  |
| 3, 113,929 | 1, 724, 107 | 2,936, 729 |
| 289, 897 | 43, 335 | 43, 335 |
| 60, 142 | 145, 916 | 120,725 |
| 130, 762, 893 | 143, 216, 870 | 165, 143, 058 |

Hospitalization and Services for Repatriated Mentally Ill American Nationals

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Grades and ranges: | Num- Total | Num- Total | Num- Total |
| GS-14. $\$ 12,210$ to $\$ 13,510$ : |  |  |  |
| Social welfare specialist. |  |  | \$12, 230 |
| GS-11. \$7,560 to \$8,860 |  |  | 1 7,571 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ |  |  | 14,846 |
| Total permanent. |  |  | 24, 647 |
| Deduct lapses... |  |  | 0.6 4, 647 |
| Total personal services |  |  | $2.420,000$ |

Salaries and Expenses, Bureau of Public Assistance

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: GS-18. \$18,500: Director | Num- | Total salary | Num- | Total salary | Num | Total salary |
|  |  |  |  |  |  |  |
|  |  | \$17,514 |  | \$18, 512 | 1 | \$18, 512 |
| GS-16. \$15,255 to \$16,295: |  |  |  |  |  |  |
| Deputy director. | 1 | 14,914 |  |  |  |  |
|  |  |  |  | 15, | 1 | 15, 267 |
|  | 1 | 14, 206 |  | 15, 267 | 1 | 15,517 |
| QS-15. \$13,730 to \$15,030: |  |  |  |  |  |  |
| Special welfare research | 5 | 65, 988 | 5 | 70,014 | 5 | 70,992 |
| Special welfare research const Physician. |  | 13,083 |  | 14,061 | 1 | 14,061 27,498 |
| GS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
| Social administration specialist. |  | 12,563 |  |  |  |  |
| Public welfare specialist | 1 | 11,606 |  | 12,750 | 1 | 12,750 |
| Social welfare spectalist | 1 | 11,606 | 1 | 12, 230 | 1 | 12, 230 |
| Assistant to direc |  |  |  | 12, 230 |  | 12, 230 |
| Chief of branch | 7 | 79,748 | 7 | 87,110 | 7 | 87,360 |
| Eligibility standards spec |  | 11,357 |  | 12,480 |  | 12,480 |
| Assistant chief of branch |  | 11,357 |  | 12,480 | 1 | 12,480 |
| Assistant chief of division |  | 68,889 |  | 74,670 | 6 | 75,420 |
| Regional representative |  | 106,309 | 9 | 116, 770 | 9 | 1:8,870 |
| Social administrative adviser |  |  |  |  | 2 | 24,460 |
| Public welfare research analyst |  |  |  |  | 1 | 12, 230 |
| Medical officer.-13.-10. |  |  |  |  |  | 36,690 |
| GS-13. $\$ 10,635$ to $\$ 11,935$ |  | 479, 135 |  | 563, 870 | 80 | 867, 951 |
| GS-12. $\$ 8,955$ to $\$ 10,255$ |  | 261,996 |  | 252,515 |  | 371, 510 |

## SOCIAL SECURITY ADMINISTRATION-Continued

Salaries and Expenses, Bureau of Public Assistance-Con.


Salaries and Expenses, Children's Bureau


## Salaries and Expenses, Office of the Commissioner

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | Num- | Total | Num- | Total |  | Total |
| Special positions at rates equal to or in |  | salary |  | salary |  | salary |
| Commissioner.... |  | \$20,000 |  | \$20,000 | 1 | \$20,000 |
| GS-18. \$18,512: |  |  |  |  |  |  |
| GS-16. \$15,255 to \$16,307: |  | 17,514 |  | 18,512 | 1 | 18,512 |
| Administrative officer | 1 | 14, 206 |  | 15, 267 | 1 | 15,517 |
| Director, program researc |  | 14, 206 |  | 15, 267 | 1 | 15,517 |
| GS-15. $\$ 13,730$ to $\$ 15,030$ : <br> Assistant director, program research -- |  | 11,606 |  | 13,749 | 1 | 14,061 |
| Technical adviser to commissioner | 1 | 12,771 |  | 14, 061 | 1 | 14, 394 |
| Staff adviser, planning |  | 13, 686 |  | 14, 706 | 1 | 15, 038 |
| Staff adviser, field. |  | 13,083 |  | 14,394 | 1 | 14,394 |
| Administrative assistant, program coordination |  | 12,085 |  | 13,749 | 1 | 14, 061 |
| Project director, cooperative research- |  |  |  |  | 1 | 13,749 |
| GS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
| Staff assistant, financial stud |  | 11,606 |  | 12,750 | 1 | 13,000 |
| Staff assistant, medical stin |  | 11, 606 |  | 12,750 | 3 | 37,210 |
| Staff assistant, family |  | 11,357 |  | 12, 480 | 1 | 12,750 |
| Staff assistant, aging | 2 | 22,714 | 2 | 24, 710 | 2 | 25, 230 |
| Staff assistant, economic stu |  |  |  |  | 1 | 12, 230 |
| Staff assistant, information |  | 11,835 |  | 13,000 | 1 | 13,270 |
| International program assistant |  | 11, 107 |  | 12, 230 | 1 | 12, 480 |
| Assistant administrative officer | 1 | 11, 835 | , | 12, 230 | 1 | 12, 230 |
| ${ }_{\mathrm{GS}}{ }^{\text {Project analyst, cooperative resear }}$ |  |  |  |  | 1 | 12, 230 |
| GS-13. \$10,635 to \$11,935 | 10 | 98,819 |  | 110,345 | 14 | 154,754 |
| GS-12. 88,955 to $\$ 10,255$ |  | 26, 229 |  | 37,690 | 7 | 65,375 |
| GS-11. \$7,560 to \$8,860 |  | 32, 241 |  | 34, 674 | 5 | 43, 035 |
| GS $-9.86,435$ to $\$ 7,425$ | 3 | 19, 198 |  | 21,321 | 6 | 41, 163 |
| GS-8. $\$ 5,885$ to $\$ 6,875$ | 1 | 5,928 |  | 6,386 | 1 | 6,552 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | 4 | 21,008 |  | 22, 963 | 5 | 28,995 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ |  | 33, 336 |  | 36, 691 | 7 | 37, 836 |
| GS-5. $\$ 4,345$ to $\$ 5,335$ |  | 53, 581 |  | 58,656 | 23 | 107,971 |
| GS-4. \$4,040 to \$4,670 | 4 | 16,847 |  | 18,404 | 4 | 18,408 |
| Total permanent <br> Deduct lapses. | ${ }_{25}^{65}$ | $\begin{array}{r} 528,404 \\ 21,313 \end{array}$ |  | $\begin{array}{r} 586,985 \\ 15,453 \end{array}$ |  | $\begin{array}{r} 809,962 \\ 74,427 \end{array}$ |
| Net permanent (average number, net salary) | 62.5 | 507, 091 | 64.3 | 571, 532 | 85.4 | 735, 535 |
| Positions other than permanent: Intermittent employment |  |  |  |  |  | 2,800 |
| Other personal services: Regular pay above 52 -week base |  | 3,932 |  | 2,253 |  |  |
| Total personal services. | 62.5 | 511,023 | 64.3 | 573, 785 | 85.4 | 738,335 |

Operating Fund, Bureau of Federal Credit Unions


## Advances and Reimbursements

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num- | Total | Num- | Total | N'mu- | Total |
| Grades and ranges: $\quad$ ber salary\begin{tabular}{l\|l|l|}
\hline
\end{tabular} |  |  |  |  |  |  |
| ( $\mathrm{A}-15$. $\$ 13,730$ to $\$ 15,030$ : <br> Pediatric consultant (Indian health) -- |  | \$13, 970 |  | \$15, 030 | 1 | \$15,030 |
| GS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
| Medical officer (Indian health) | 1 | 12,555 | 1 | 13,510 | 1 | 13,510 |
| Staff assistant, aging | 1 | 11,835 | 1 | 12, 730 |  |  |
| OS-13. \$10,635 to \$11,935 |  | 9.890 |  |  |  |  |
| GSS-12. $\$ 8,955$ to $\$ 10,255$. | 2 | 17, 628 | 1 | 8,955 | 1 | 9,210 |
| GS-11. \$7,560 to \$8,860 | 4 | 31, 782 |  | 26. 680 | 3 | 26. 580 |
| OS-9. \$6,435 to \$7,425- | 4 | 26. 230 | 2 | 14. 560 | 2 | 14,560 |
| QS-7. \$5,355 to \$6,345 | 9 | 49,775 |  | 48, 409 | 9 | 54, 931 |
| OS-f. $\$ 4,830$ to $\$ 5,820$ | 7 | 36, 694 |  | 29, 120 | 5 | 29, 120 |
| QS-5. $\$ 4,345$ to $\$ 5,335$. | 15 | 69, 678 | 16 | 81.343 | 17 | 87, 692 |
| (1S-4. 84,040 to 84,670 | 14 | 59, 402 | 17 | 77, 688 | 19 | 87, 880 |
| QS-3. $\$ 3,760$ to $\$ 4.370$ | 21 | 83, 433 | 28 | 120, 414 | 36 | 146, 489 |
| Deduct -- |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Net permanent (average number, net salary) | 75 | 395,274 | 70.7 | 380,013 | 85.2 | 444, 669 |
| Positions other than permanent: Intermittent employment |  | 18.288 |  |  |  | 7,000 |
| Other personal services: |  |  |  |  |  |  |
| Regular pay above 52-week base |  | 2, 892 |  | 1,587 |  |  |
| Overtime and holiday pay. |  | 26.700 |  | 17.721 |  | 14,000 |
| Terminal leave and jury duty fee recov- cries. |  | 13.300 |  | 13,000 |  | 13,000 |
| 'lotal personal services |  | 456, 454 | 70.7 | 412, 321 | 85.2 | 478,669 |

## SPECIAL INSTITUTIONS

## Gallaudet College

SALARIES AND EXPENSES

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Non-Federal Employees | $\underset{\text { ber }}{\text { Num- }}$ | Total satary | Number | - Total salary | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | - Total salary |
| Grades estahlished by Board of Directors: Presidiont. | 1 | \$14,000 |  | \$15,050 |  | \$15, 050 |
| Dean | 1 | 11, 160 |  | 12, 120 | 1 | 12, 480 |
| Business manager | 1 | 10, 740 | 1 | 11,550 | 1 | 11,810 |
| Protessor | 9 | 77, 220 | 9 | 88,040 | 10 | 103, 280 |
| Associate professor | 25 | 176,294 | 26 | 205, 204 | 28 | 227,704 |
| Assistant professor | 19 | 106,650 | 22 | 137.650 | 22 | 143, 150 |
| Instruetor | 31 | 153, 120 | 36 | 203, 320 | 36 | 212,320 |
| Grades comparable to general schedule grades: |  |  |  |  |  |  |
| Q ${ }^{\text {S }}$-11, $\$ 7,560$ to $\$ 8,860$.--- | 1 | 7,450 | , | 8,280 |  | 8,445 |
| ( S $^{\text {-10. }} \mathbf{\$ 6 , 9 9 5}$ to \$7,985. | 2 | 12,640 |  | 14,575 | 2 | 14,905 |
| GS-9. \$6,435 to \$7,425 |  |  |  | 13,000 | 2 | 13,330 |
| GS-8. $\$ 5,885$ to $\$ 6,875$ | 5 | 48,400 |  | 55, 545 | 9 | 57,030 |
| (1S-7. $\$ 5,355$ to $\$ 6,345$. | 3 | 14,770 |  | 16, 720 | 3 | 17, 215 |
| QS-6. $\$ 4,830$ to $\$ 5,820$ | 2 | 9, 076 | 2 | 9,921 | 3 | 15, 251 |
| GS-5. \$4,345 to \$5,335. | 19 | 78,175 | 19 | 88,045 | 20 | 95, 420 |
| GS-4. $\$ 4,040$ to $\$ 4,670$ | 15 | 59,295 | 16 | 67, 228 | 16 | 69, 208 |
| (is-3. $\$ 3,760$ to $\$ 4,390$ | 12 | 43,063 | 13 | 51,729 | 13 | 53, 094 |
| G ${ }^{\text {S-2. }} \$ 3,500$ to $\$ 4,120$ | 23 | 76, 676 | 23 | 83, 732 | 26 | 97, 307 |
| GS-1. $\$ 3,185$ to $\$ 3,815$ | 23 | 70, 452 | 23 | 75,639 | 23 | 78, 114 |
| Total permanent | 196 | 969, 181 | 2091 , | , 157, 348 | 2171 , | 1,245,113 |
| Deduct lapses | 10 | 51,387 | 7 | 40, 660 | 7 | 43, 285 |
| Net permanent (arerage number, net salary) | 186 | 917,794 | 2021, | ,116,688 | 210 I, | 1,201,828 |
| Positions other than permanent: Part-time and temporaty employment |  | 56,025 |  | 33,288 |  | 36,488 |
| Other personal services: Overtime and holiday pay |  | 5,965 |  | 3, 000 |  | 3,000 |
| Total personal services |  | 979, 784 |  | , 152,976 |  | 1,241,316 |

Howard University
SALARIES AND EXPENSES

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Non-Federal Employees | Number | Total salary | Num. ber | Total salary | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary |
| Grades established by Board of Trustees: President |  | \$15,846 | 1 | \$17, 034 |  | \$17,034 |
| Dean and director | 13 | 156, 190 | 12 | 157,481 |  | 160, 281 |
| Professor | 77 | 735, 335 | 88 | 895. 501 |  | $073,890$ |


|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Non-Federal Employees ---Continued |  |  |  |  |  |  |
| Grades established by Board of Trustees Continued | Num- | Total salary | Number | Total salary | $\underset{\text { ber }}{\text { Nium }}$ | Total salary |
|  |  | \$645, 909 | 95 \$ | 764, 445 |  | \$868, 545 |
| Assistant professor |  | 431,989 |  | 596, 791 |  | 673,373 |
| Instructor | 119 | 619, 035 | 140 | 804, 155 | 154 | 905,446 |
| Assistant (teaching) | 33 | 103, 685 |  | 96, 597 | 29 | 96,597 |
| Treasurer. | 1 | 12,075 |  | 14,000 | 1 | 14.000 |
| Business manage | 1 | 11,552 |  | 12418 | 1 | 12,678 |
|  |  |  |  |  |  |  |
|  | 4 | 41,375 |  | 13,730 45,051 | 5 | 27,460 56,841 |
| Grade 12. $\$ 8,955$ to $\$ 10,255$ |  | 75, 650 |  | 98. 746 |  | 100,911 |
| Grade 11. $\$ 7,560$ to $\$ 8,860$ | 12 | 90.504 |  | 122, 465 | 15 | 125,840 |
| Grade 10, \$6,995 to \$7,820 | 1 | 6,655 |  | 7,325 | 1 | 7,490 |
| Grade 9. \$6,435 to \$7,260 | 19 | 126, 246 |  | 149,336 | 22 | 151,896 |
| Grade 8, $\$ 5,885$ to \$ $\$, 710$ | 8 | 44, 526 |  | 51,383 | 10 | 59,770 |
| Crade 7. $\$ 5,355$ to $\$ 6,180$ | 30 | 159,705 |  | 183. 258 | 33 | 191.763 |
| Grade 6. $\$ 4,830$ to $\$ 5,655$ | 21 | 101, 014 |  | 115. 161 | 22 | 118, 176 |
| Grade 5. $\$ 4,345$ to \$5,170 | 73 | 316, 755 |  | 392, 831 | 92 | 434, 117 |
| Grade 4. \$4,040 to \$4,565 | 101 | 396, 324 |  | 423,996 |  | 529,026 |
| Grade 3. $\$ 3,760$ to $\$ 4,285$ | 63 | 228, 131 |  | 284, 688 | 75 | 299, 600 |
| Grade 2. $\$ 3,500$ to $\$ 4,025$ | 19 | 58, 437 |  | 45,206 | 12 | 46, 186 |
| Ungraded positions at hourly rates equiv- <br> alent to less than $\$ 12,210$ | 1 | 2,968 |  | 3, 298 | , | 3,403 |
|  | 213 | 636, 152 | 258 | 865, 387 |  | 878, 122 |
| Net permanent (average number, net salary) | 972 |  | 1090 |  | 1,176 |  |
|  | 5,016, 058 |  | 6, 160, 343 |  |  | 852, 445 |
| Positions other than permanent: Parttime and temporary employment |  | 1,064,912 |  | 105, 030 |  | , 106,530 |
| Other personal services: Nightwork differential. | 8,041 |  |  | 8,644 |  | 8,644 |
| Total personal services | 6,089,011 |  | 7,274,017 |  | 7,967, 619 |  |

## OFFICE OF THE SECRETARY

Salaries and Expenses


## OFFICE OF THE SECRETARY-Continued

Salaries and Expenses-Continued

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges-Continued | Number | Total salary | Number | Total salary | Number | Total salary |
| GS-14. \$12,210 to \$13,510-Continued |  |  |  |  |  |  |
|  | 3 | \$35, 755 | 3 | \$38, 500 | 3 | \$38,500 |
| Chief librarian | 1 | 11, 606 | 1 | 12,750 | 1 | 12,750 |
| Chief, management standards staft-- <br> Deputy department coordinator of international activities | 1 | 11, 835 | 1 | 13, 000 | 1 | 13, 000 |
|  | 1 | 12,563 | 1 | 13, 520 | 1 | 13,520 |
| Deputy director of internal security --- | 1 | 11,357 | 1 | 12,230 | 1 | 12, 230 |
| Chief, program planning, special staff |  |  |  |  |  |  |
| Editorial officer | 1 | 11, 357 | 1 | 12, 480 | 1 | 12, 480 |
| Information end editor | 1 | 11, 357 | 1 | 12,230 | 1 | 12, 230 |
| Information specialist | 1 | 11, 357 | 1 | 12, 230 | 1 | 12, 230 |
| Management analyst | 2 | 24, 648 | 2 | 26, 520 | 3 | 38,750 |
| Personnel methods anal | 1 | 11, 835 | 1 | 12,750 | 1 | 12,750 |
| Persontiel officer. <br> Procurement and supply management officer | 1 | 11, 606 | 1 | 12,750 | 1 | 12,750 |
|  |  | 11,357 | 1 | 12, 230 | 1 | 12, 230 |
| Program analysis officer | 1 | 11,357 |  |  |  |  |
| Property management o | 1 | 12,085 | I | 13,270 | 1 | 13,270 |
| Specialist on aging. | 1 | 11,835 | 1 | 12, 750 | 3 | 37, 210 |
| Specialist in management and supervisory training |  |  |  |  | 1 | 12, 230 |
| Staff assistant to the director of ad- ministration | 1 | 11,357 | 1 | 12, 230 | 1 | 12,230 |
| GS-13. $\$ 10,635$ to $\$ 11,93$ | 16 | 164, 217 | 17 | 188, 784 | 17 | 186, 975 |
| GS-12. $\$ 8,955$ to \$10,255 | 21 | 181, 937 | 22 | 207,440 | 24 | 225, 370 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 13 | 101, 086 | 16 | 130, 686 | 16 | 130, 686 |
| GS-10. $\$ 6,995$ to $\$ 7,985$ |  | 28, 767 | 4 | 30,327 |  | 30, 327 |
| GS-9. \$6,435 to \$7,425. | 21 | 135, 364 | 16 | 112, 031 | 17 | 118, 146 |
| GS-8. $\$ 5,885$ to \$6,875. | 5 | 29,932 | 4 | 26, 041 | 4 | 26, 041 |
| GS-7. $\$ 5,355$ to 86,345 | 29 | 159, 075 | 30 | 178, 801 | 31 | 184, 167 |
| CS-6. $\$ 4,830$ to $\$ 5,820$ | 21 | 103,791 | 19 | 100. 257 | 21 | 109,949 |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | 31 | 144, 473 | 36 | 181,940 | 39 | 194.981 |
| GS-4. $\$ 4,040$ to $\$ 4,670$ | 26 | 107, 844 | 26 | 117,000 | 30 | 133, 224 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 13 | 48,504 | 13 | 51, 920 | 16 | 63. 215 |
| GS-2. \$3,500 to \$4,130 | 11 | 39,542 | 8 | 30, 824 |  | 34, 339 |
| GS-1. \$3,185 to \$3,815. | 15 | 46,382 | 16 | 52,912 | 16 | 52.912 |
| Ungraded positions at hourly rates equivalent to less than $\$ 9,890$ |  | 24, 126 | 4 | 17,304 | 5 | 21,526 |
| Total |  | 079,063 | 288 | 259, 638 | $314$ | 447, 897 |
| Deduct- |  |  |  |  |  |  |
| Lapses | 18.2 | 134, 106 | 16 | 125,759 | 20.2 | 150,298 |
| Portion of salaries shown above paid from other accounts |  | 23,571 | 3.1 | 27,755 | 3.1 | 27,755 |
| Net permanent (average number, net salary) | $\begin{array}{r} 286.7 \\ 1 \end{array}$ | $.921,386$ | $\begin{array}{r} 268.9 \\ 2, \end{array}$ | $106,124$ | $\begin{array}{r} 291.7 \\ 2, \end{array}$ | $2,269,844$ |
| Positions other than permanen |  |  |  |  |  |  |
| Temporary employment |  | 16, 523 |  | 5, 180 |  | 5, 180 |
| Intermittent employment |  | 5,145 |  | 4,411 |  | 4, 411 |
| Other personal services |  |  |  |  |  |  |
| Regular pay above 52 -week b |  | 16,039 |  | 8,702 |  |  |
| Overtime and holiday pay...--........- |  | 24,436 |  | 16,787 |  | 16,787 |
| Payments to other agencies for reimbursable details |  | 27,735 |  | 16, 727 |  | 16,727 |
| Total personal services |  | ,011,264 |  | 157.931 |  | 2,312,949 |

Salaries and Expenses, Office of Field Administration

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | Number | Total salary | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary | Num- | Total salary |
| GS-17. \$16,530 to \$17,570: |  |  |  |  |  |  |
| Director----.. | 1 | \$15, 870 |  | \$17.056 | 1 | \$17,326 |
| GS-16. $\$ 15,255$ to $\$ 16,295$ : Regional director |  | 118, 802 |  | 127, 836 | 8 | 128, 876 |
| GS-15. \$13,730 to \$15,030: |  |  |  |  |  |  |
| Chief, division of field management... | 1 | 14,456 13,978 | 1 | 15,558 15,038 | 1 | 15,558 15,038 |
| Chief, division of State merit systems. | 1 | 13, 978 | 1 | 15,038 | 1 | 15,038 |
|  | 1 | 13,978 | 1 | 15, 038 | 1 | 15,038 |
| GS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
| Assistant chief, field management | 1 | 11, 606 | 8 | 12,480 | 8 | 12,750 101,710 |
| Exeative officer- | 7 | 82, 595 |  | 100, 150 | 8 | 101, 710 |
| Chief, field branch ....-----.-.-.-.--- | 1 | 12,563 |  | 13, 520 |  | 13,520 |
| Chief, policy and audit processing branch | 1 | 12,563 | 1 | 13,520 | 1 | 13,520 |
| Chief, standards and operations branch. | 1 | 11,357 | 1 | 12, 230 | 1 | 12, 230 |
| Regional auditor. | 7 | 80,495 | 9 | 111,320 | 9 | 113,420 |
| Regional State merit system representative |  | 102, 213 | 9 | 111,070 | 9 | 113,400 |
| GS-13. \$10,635 to \$11,935 | 10 | 101, 212 | 9 | 98,633 | 28 | 302, 609 |
| GS-12. $\$ 8,955$ to $\$ 10,255$ | 49 | 420, 866 | 49 | 461, 885 | 51 | 490, 175 |
| GS-11. \$7,560 to \$8,860 | 19 | 138,298 | 33 | 258, 293 | 33 | 266, 033 |
| ( $\mathrm{S}^{\text {-10 }}$. \$6,995 to \$7,985 |  |  | 6 | 43, 721 | 6 | 44,533 |


|  | 1969 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | Num- Total ber salary | Num- ber Total salary | Num- Total ber |
|  | 81 \$522, 719 | 72 \$497, 711 | 88 \$608, 588 |
| GS-8. \$5,885 to \$6,875 | 4 23,088 | 11 68,409 | 11 70,243 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | 31 168,792 | 28 162,839 | 28 166, 649 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 23 117, 978 | 20 110, 449 | 20 112,737 |
| GS-5. \$4,345 to $\$ 5,335$ | 89 416, 188 | 87 438, 117 | 134 651,089 |
| GS-4. \$4,040 to \$4,670 | 96 396,540 | 101 447, 824 | 103 460, 472 |
| CS-3. \$3,760 to $\$ 4,390$ | 66 248, 452 | 64 258, 810 | 64 263, 220 |
| GS-2. $\$ 3,500$ to $\$ 4,130$. | 413,729 | 4 14,788 | 4 15, 100 |
| Deiuct lapses......--- | $5123,072,406$ $42.6197,138$ | 527 43 3 | $\begin{array}{r} 6134,038,872 \\ 54.3306,469 \end{array}$ |
| Net permanent (average number, net salary) | $\begin{aligned} & 469.4 \\ & 2,875,268 \end{aligned}$ | $4843,213,095$ | $\begin{array}{r} 558.7 \\ 3,732,403 \end{array}$ |
| Positions other than permanent: Temporary employment | 13, 140 | 12, 165 | 12, 165 |
| Other personal services: <br> Regular pay above 52 -week base. | 22, 419 | 12, 132 |  |
| Overtime and holiday pay. | 25,207 | 4,145 | 4,145 |
| Total personal services | 2,936,034 | 3,241, 537 | 3, 748, 713 |

## Surpluts Property Utilization

|  | 1960 actual |  | I961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num- ber | Total salary | Number | Total salary | Number | Total salary |
| Grades and ranges: ber salary ber salary ber salary <br> GS-15. $\$ 13,730$ to $\$ 15,030 ;$    |  |  |  |  |  |  |
| Chief, division of surplus property utilization. $\qquad$ |  | \$12, 771 | 1 | \$14,061 | 1 | \$14,394 |
|  |  |  |  |  |  |  |
| Assistant chief, division of surplus property utilization. |  | 11, 606 | 1 | 12,750 | 1 | 13, 000 |
| Chief, real property branch....-.-.-. | 1 | 12, 334 | 1 | 13, 520 | 1 | 13, 520 |
| Chief, standards and review branc | 1 | 11, 835 | 1 | 13, 000 | 1 | 13. 270 |
| Chief, personal property branch | 1 | 11, 606 | 1 | 12, 750 | 1 | 13,000 |
| Regional representatives |  |  | 9 | 112, 130 | 9 | 112, 670 |
| GS-13. $\$ 10,635$ to $\$ 11,935$ | 11 | 119,976 | 2 | 23, 109 | 2 | 23, 629 |
| GS-12. \$8,955 to \$10,255. | 8 | 71, 572 | 9 | 87, 485 | 9 | 89, 615 |
| GS-11. \$7,560 to \$8,860 | 12 | 92, 642 | 15 | 122, 345 | 20 | 162, 260 |
| GS-8. $\$ 5,885$ to $\$ 6,875$ | 1 | 5,470 | 1 | 6, 053 |  | 6.219 |
| GS-7. \$5,355 to \$6,345 | 5 | 27. 788 | 8 | 45, 404 |  | 46, 071 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 2 | 9,589 | 3 | 16,328 | 3 | 16, 661 |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | 22 | 99, 008 | 23 | 111, 468 | 24 | 118, 012 |
| GS-4. \$4,040 to \$4,670 | 19 | 79, 245 | 20 | 88, 608 | 20 | 89, 544 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 6 | 21,923 | 7 | 28,706 | 7 | 28,935 |
| Total permanen |  | 587, 365 | 102 | 707.717 | 108 | 760, 800 |
| Deduct lapses. | 5. 2 | 23, 188 | 12.3 | 60,740 | 10.8 | 55, 030 |
| Net permanent (average number, net salary) | 85.8 | 564, 177 | 89.7 | 646,977 | 97.2 | 705, 770 |
| Positions other than permanent: Temporary employment |  | 1,487 |  |  |  |  |
| Other personal services: Regular pay above 52 -week base |  | 4,337 |  | 2, 543 |  |  |
| Total personal services. |  | 570, 001 |  | 649, 520 |  | 705,770 |

Salaries and Expenses, Office of the General Counsel

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | Num- | Total | Num- Total |  |
| Special positions at rates equal to or in excess of $\$ 16$ 530. |  |  |  | salary |  | salary |
| General counsel. | 1 | \$20,000 | 1 | \$20, 000 | 1 | \$20,000 |
| GS-17. \$16,530 to \$17,570: |  |  |  |  |  |  |
| Associate general counsel. |  | 15,621 | 1 | 17,056 | 1 | 17,056 |
| Assistant general counsel |  | 15,392 |  | 16,536 | 1 | 16,536 |
| GS-16. $\$ 15,255$ to $\$ 16,295$ : | 4 | 57,053 | 4 | 61,838 | 4 | 61,838 |
| GS-15. $\$ 13,730$ to \$15,030: |  |  |  |  |  |  |
| Regional attorney. - | 9 | 114,939 | 9 | 123,741 | 9 | 123,741 |
| Attorney |  | 62, 441 |  | 82,494 | 6 | 82,494 |
| GS-14. \$12,210 to \$13,510: |  | 81,183 | 8 | 99,639 | 8 | 99,630 |
| GS-13. \$10,635 to \$11,935 | 14 | 216, 754 | 14 | 158, 621 | 15 | 169.270 |
| GS-12. 88,955 to \$10,255 |  | 75,816 | 9 | 82,565 | 12 | 109,460 |
| GS-11. 87,560 to $\$ 8,860$ | 10 | 70,550 | 11 | 84,031 | 15 | 114.315 |
| Q ${ }^{\text {S }} \mathbf{- 9 .} \mathbf{8 6 , 4 3 5}$ to $\$ 7,425$ | 15 | 90, 600 | 16 | 105, 642 | 22 | 144,330 |
| CS-8. $\$ 5,885$ to \$ $\$ 6,875$ |  | 6,074 | 1 | 6,718 | 1 | 6,718 |
| GS-7. 85,355 to \$66,345 | 12 | 60,653 | 18 | 97,921 | 18 | 97,921 |
| OS-6. $\$ 1,830$ to $\$ 5,820$ | 11 | 54, 994 | 12 | 66, 082 | 12 | 66,082 |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | 20 | 85.780 | 23 | 109, 137 | 32 | 148, 200 |
| Q S $^{\text {4, }} \$ 4,040$ to $\$ 4,670$ | 17 | 68,016 | 15 | 65, 228 | 15 | 65, 228 |
| Gs-3. \$3,700 to \$4,390 | 3 | 11,087 | 2 | 7,946 | 2 | 7,946 |
| Total permane |  | 6,9 |  | 5, |  |  |



Working Capital Fund

|  | 1960 | actual | 1961 e | stimate | 1962 es | timate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num- ber | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | Num- ber | Total salary |
| Grades and ranges: <br> OS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
| Manager of fund. |  |  | 1 | \$12,230 | 1 | \$12,230 |
| QS-13. \$10,635 to \$11,935 | 3 | \$30,181 | 2 | 22,069 | 2 | 22,318 |
| GS-12. \$8,955 to \$10,255. | 3 | 25,023 | 3 | 27, 165 | 3 | 27,435 |
| OS-11. \$7,560 to \$8,860 | 2 | 15,060 | 3 | 24, 253 | 3 | 24, 793 |
| AS-10. \$6,995 to \$7,985 | 1 | 6, 822 | 1 | 7,509 | 1 | 7,509 |
| GS-9. \$6,435 to \$7,425- | 6 | 38,980 | 8 | 55,870 | 8 | 56,702 |
| GS-8. \$5,885 to \$6,875- | 4 | 25, 232 | 3 | 20, 488 | 3 | 20,654 |
| GS-7. \$5,355 to \$6,345 | 8 | 43, 369 | 8 | 46,592 | 8 | 47,382 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 5 | 25,979 | 7 | 37, 856 | 7 | 38,686 |
| CS-5. $\$ 4,345$ to $\$ 5,335$ | 11 | 49,650 | 10 | 49,629 | 10 | 50,628 |
| GS-4. \$4,040 to \$4,670 | 21 | 88, 044 | 22 | 98,800 | 22 | 99, 902 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 44 | 167,187 | 38 | 158, 256 | 48 | 197,362 |
| GS-2. $\$ 3,500$ to $\$ 4,130$ | 5 | 17,950 | 5 | 19,551 | 5 | 19,655 |
| GS-1. \$3,185 to \$3,815. | 1 | 3,536 | 1 | 3,931 | 1 | 3,931 |
| Graded positions at hourly rates equivalent to less than $\$ 12,210$. | 37 | 190,105 | 46 | 230,354 | 46 | 230,354 |
| Total permanent | 151 | 727,118 | 158 | 814, 553 | 168 | 859,541 |
| Deduct lapses | 14.5 | 60, 991 | 10.1 | 44, 155 | 5.3 | 24,428 |
| Add portion of salaries paid from this account carried in other position schedules. | 3.1 | 23, 571 | 3.1 | 27,755 | 2.6 | 20, 227 |
| Net permanent (average number, net salary) | $139.66899,698$ |  | 151 |  | 165. 3 |  |
|  |  |  | 798, 153 |  | 855,940 |  |


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Positions other than permanent: |  |  |  |
| Temporary employment | \$154 |  | \$500 |
| Intermittent employment .-..-----......- | 242 |  |  |
| Other personal services: |  |  |  |
| Regular pay in excess of 52 -week base.-- | 3,719 | \$2, 819 |  |
| Overtime and holiday pay........-.-.-- | 56, 844 | 28, 128 | 42,503 |
| Add excess of annual leave earned over leave taken. | 4,378 | 2,750 | 1,700 |
| Total personal services ....-. .-. --. - | 755, 035 | 831,850 | 900,643 |

Advances and Reimbursemen'ts

|  | 1960 | actual | 1961 es | stimate | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | Num- | Total | Num- | Total | Num- | Total |
| GS-15. \$13,730 to \$15,030: | ber | salary | ber | salary | ber | salary |
| Executive director, Federal Council on Aging. |  | \$12, 771 |  | \$14,061 |  | \$14,061 |
| GS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
| Chief of examining branch | 1 | 12,563 | 1 | 13,520 | 1 | 13,520 |
| Chief of field branch. | 1 | 11,357 | 1 | 12, 230 | 1 | 12,230 |
| Personnel consultant |  |  | 1 | 12,230 | 1 | 12, 230 |
| GS-13. \$10,635 to \$11,935 | 3 | 31, 158 | 2 | 21,549 | 2 | 21. 549 |
| GS-12. $\$ 8,955$ to \$10,255 | 2 | 16,682 | 6 | 54, 060 | 6 | 54, 060 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ |  | 7,280 | 4 | 30, 534 | 4 | 30, 534 |
| GS-9. \$6,435 to \$7,425 | 2 | 11,980 | 1 | 6,448 | , | 6, 448 |
| GS-7. \$5,3䞨 to \$6,345 | 2 | 9,984 |  |  |  |  |
| GS-5. $\$ 4,345$ to $\$ 5,335$ |  | 9, 152 | 2 | 10,192 | 2 | 10.192 |
| GS-3. $\$ 3,760$ to $\$ 4,390$. | 1 | 3,515 | 1 | 3,765 | 1 | 3,765 |
| Total permanent | 16 | 12f, 442 |  | 178, 589 |  | 178,589 |
| Deduct lapses. |  | 12,217 | 2.3 | 19,929 | 0.4 | 3,709 |
| Add portion of salaries paid from this account carried in other position schedules. | 0.1 | 531 | 0.1 | 409 | 0.1 | 386 |
| Net permanent (average number, net salary) | 14.5 | 114,756 | 17.8 | 159, 069 | 19.7 | 175, 269 |
| Positions other than permanent: Temporary employment. |  | 10,293 |  | 62,460 |  | 10, 140 |
| Other personal services: Regular pay above 52 -week base |  | 978 |  | 684 |  |  |
| Total personal services |  | 126,027 |  | 222, 213 |  | 185, 409 |

## DEPARTMENT OF THE INTERIOR

## DEPARTMENTAL OFFICES

Office of Saline Water
CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM FUNDS AVAILABLE TO OFFICE OF SALINE WATER

|  | 1960 | actual | 1961 e | stimate | 1962 es | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | Num- | - Total <br> salary | Number | Total salary | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Total salary |
| GS-17. \$16,530 to \$17,570: |  |  |  |  |  |  |
| Director |  | \$16,349 |  | \$17,576 | 1 | \$17, 576 |
| GS-15. \$13,730 to \$15,030: |  |  |  |  |  |  |
| Assistant director - --...-.-.---------- | 1 | 13,978 |  | 13,749 | 1 | 13,749 |
| Chief, division of basic research .-..-- |  | 13,083 |  | 14,394 |  | 14, 394 |
| Chief, division of processes development | 1 | 13,083 | 1 | 14,394 | 1 | 14,394 |
| Chief, division of demonstration plants | 1 | 13, 083 |  | 14,394 | 1 | 14,394 |
| QS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
| Engineer economist | 1 | 11,606 |  | 12,480 | 1 | 12, 750 |
| Process engineer | 4 | 46, 424 | 4 | 49,920 | 4 | 51,000 |
| Staff assistant. |  |  | 1 | 12,230 | 1 | 12, 230 |
| GS-13. $\$ 10,635$ to \$11,935: |  |  |  |  |  |  |
| Staff assistant | 1 | 9,901 |  |  |  |  |
| Contract specialist | 1 | 9,901 | 1 | 10,650 | 1 | 10, 899 |
| Field engineer |  |  | 1 | 10,650 | 2 | 21,549 |
| GS-12. $\$ 8,955$ to $\$ 10,25$ | 2 | 18,366 | 3 | 30,035 | 3 | 30, 305 |
| GS-11. \$7,560 to \$8,860 | , | 8,486 |  |  |  |  |
| Q S-8. $\$ 5,885$ to $\$ 6,875$ | 1 | 5,470 | 1 | 5,886 | 1 | 6,053 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | 4 | 22,047 | 4 | 23,795 | 4 | 24, 129 |
| GS-6. $\$ 4,830$ to \$5,820. | 3 | 15,143 | 4 | 21, 194 | 4 | 21,715 |
| G S-5. \$4,345 to \$5,335 | 5 | 24, 003 | 5 | 25,397 | 5 | 25, 896 |
| GS-4 \$4,040 to \$4,670 | I | 3,765 | 5 | 20,384 | 5 | 20,904 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 4 | 14,060 | 1 | 3,869 | 1 | 3,973 |
| Total permanen | 33 | 258, 748 | 36 | 300, 997 | 37 | 315, 910 |
| Deduct lapses. | 5 | 39,488 | 2.2 | 19,097 | 2.6 | 22,910 |
| Net permanent (average number, net salary) | 28 | 219, 260 | 33.8 | 281,900 | 34.4 | 293,000 |
| Positions other than permanent: Intermittent employment |  | 9,851 |  | 10,000 |  | 10,000 |
| Other personal services: |  |  |  |  |  |  |
| Regular pay above 52-week base |  | 1,700 |  | 1, 100 |  |  |
| Overtime and holiday pay |  | 315 |  | 1,600 |  | 1,600 |
| T'otal personal services_-.-.-....---- |  | 231, 126 |  | 294, 600 |  | 304,600 |
| Salaries and wages are distributed as follows: <br> Salaries and expenses $\qquad$ | 141, 064 |  | 168, 400 |  | 168,400 |  |
|  |  |  |  |  |  |  |
| Construction, operation, and maintenance. |  |  |  |  |  |  |

Office of Oil and Gas
SALARIES AND EXPENSES

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Total salary |
| GS-18. \$18,500: |  |  |  |  |  |  |
| Director |  | \$17,514 |  | \$18, 512 |  | \$18,512 |
| Administrator (import administration) |  |  |  |  |  | 18,512 |
| GS-17. $\$ 16,530$ to $\$ 17,570$ : Assistant director |  |  |  |  |  |  |
| Assistant director <br> ( $\mathrm{IS}-16$. $\$ 15,255$ to $\$ 16,295$ : | 1 | 15.392 | 1 | 16,536 | 1 | 16, 806 |
| Assistant director | 1 | 14,685 |  | 16,037 | 1 | 16,037 |
| GS-15, $\$ 13,730$ to $\$ 15,030$ : Mobilization officer | 1 | 13, 686 | 1 | 15,038 | 1 | 15,038 |
| Petroleum and natural gas engineer (foreign) | 2 | 27,061 | 2 | 29,370 | 2 | 29, 703 |
| Commodity-industry analyst (general) | 5 | 64,167 |  | 69,390 | 5 | 70,014 |
| Natural gas engineer | 1 | 13,083 | 1 | 14,394 | 1 | 14,394 |
| Special assistant. | , | 13,978 | 1 | 15,038 | 1 | 15,038 |
| Foreign petroleum coordinator | 1 | 13, 083 | 1 | 14,394 | 1 | 14, 394 |
| CS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
| Special assistant. | 1 | 12,334 | 1 | 13,270 | 1 | 13,270 |
| Commodity-industry analyst. | 1 | 11,357 | 1 | 12,230 | 1 | 12,480 |


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Grades and ranges-Continued | Num- Total ber salary | Num- Total ber salary | Num- Total ber salary |
| GS $13 . \$ 10,635$ to \$11,935: |  |  |  |
| Mobilization analyst. - | 1 \$9,901 | 1 \$10,650 | 1 \$10,899 |
| Commodity-industry analyst | 3 30, 181 | 3 32,719 | $3 \quad 33,217$ |
| GS-12. \$8,955 to \$10,255 | 1 12, 334 | 1 13,270 | $1 \quad 13,270$ |
| GS-9. \$6,435 to \$7,425 | 9 58,613 | 963,940 | 9 65, 105 |
| GS-7. $\$ 5,355$ to 86,345 | 8 44,241 | 8 48,859 | 8 49,523 |
| GS 6. $\$ 4,830$ to $\$ 5,820$ | 1 5,408 | 15.824 | 15,824 |
| GS-5. $\$ 4,345$ to $\$ 5,355$ | 4 18,615 | 4 20, 218 | 4 20,717 |
| GS-4. $\$ 4,040$ to $\$ 4,670$. | 2 7,821 | 2 8,528 | 2 8,736 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 1 3,515 | 1 3,765 | $1 \quad 3,869$ |
| GS-2. $\$ 3,500$ to $\$ 4,130$. | 1 3,744 | 1 4,139 | 1 4,139 |
| GS-1. $\$ 3,185$ to $\$ 3,815$. | 2,974 | $1 \quad 3,827$ | 1 3,827 |
| Total permanent | $48 \quad 413,687$ | $48 \quad 449,948$ | $49 \quad 473,324$ |
| Deduct lapses | 8.7 75, 164 | $1.514,548$ | $1.817,824$ |
| Net permanent (average number, net salary) | 39.3 338, 523 | $46.5435,400$ | 47. 2455,500 |
| Other personal services: |  |  |  |
| Regular pay above 52 -week base. | 2, 646 | 1,600 |  |
| Overtime and holiday pay | 2,831 | 1,000 | 1,000 |
| Total personal services. | 344,000 | 438, 000 | 456,500 |

Office of the Solicitor
salaries and expenses

|  | 1960 actual |  | 1961 estimate |  | 1902 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | Num- | Total | Num. | Total | Num. | Total |
| Special positions at rates equal to or in excess of $\$ 16,530$ : | ber | salary | ber | salary |  | salary |
| Solicitor |  | \$19, 000 |  | \$20,000 |  | \$20,000 |
| GS-17. \$16,530 to \$17,570: |  |  |  |  |  |  |
| Deputy solicitor------- |  | 15,870 |  | 17,326 |  | 17,326 |
| Legislative counsel | 1 | 15,392 |  | 16, 536 | 1 | 16,536 |
| GS-16. $\$ 15,255$ to $\$ 16,295$ : |  | 72,696 |  | 93,412 | 6 | 93,412 |
| GS-15. \$13,730 to $\$ 15,030$ : |  |  |  |  |  | 03, |
| Special assistant to solicitor |  | 13,374 |  |  |  |  |
| Assistant solicitor. | 5 | 67, 184 | 5 | 72, 156 | 5 | 73, 092 |
| Assistant to legislative coun | 1 | 13,083 | 1 | 14,394 | 1 | 14,706 |
| Regional solicitor | 6 | 81, 182 | 6 | 86,655 | 6 | 87,299 |
| GS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
| Special assistant to solicitor | 1 | 11,357 | 3 | 36,940 | 3 | 37, 210 |
| Assistant solicitor_ |  | 106, 475 | 11 | 138, 940 | 11 | 140, 210 |
| Attorney-adviser. | 6 | 69,597 | 7 | 87,650 | 7 | 88,960 |
| Procurement counsel. |  | 11,357 |  | 12, 230 |  | 12, 230 |
| Attorney trial examine |  | 26, 249 |  | 38, 770 |  | 38,770 |
| Associate regional solicitor |  | 12, 085 |  | 13, 270 |  | 13. 520 |
| Assistant regional solicito | 16 | 190, 713 | 16 | 207,330 | 16 | 209, 870 |
| Field solicitor- | 6 | 72, 258 | 7 | 90, 270 | 7 | 91, 270 |
| GS-13. $\$ 10,635$ to $\$ 11,935$ | 49 | 508, 536 |  | 609,493 | 54 | 616, 165 |
| GS-12. $\$ 8,955$ to $\$ 10,255$ |  | 376, 082 | 41 | 391, 935 | 41 | 398, 485 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 37 | 269,686 | 31 | 245, 001 | 31 | 249, 101 |
| GS ${ }^{\text {G 9. }} 86,435$ to $\$ 7,425$ | 22 | 136, 340 | 26 | 175,340 | 26 | 178, 647 |
| GS-8. $\$ 5,885$ to $\$ 6,875$ |  | 11,419 |  | 12, 605 | 2 | 12,938 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ |  | 104, 228 | 18 | 106, 558 | 18 | 108, 370 |
| GS-6. $\$ 4,830$ to $\$ 5,820$. |  | 154,591 | 29 | 161,783 | 29 | 164, 508 |
| GS-5. $\$ 4,345$ to $\$ 5,335$ |  | 375, 974 | 82 | 417, 207 | 82 | 424, 868 |
| GS-4. $\$ 4,040$ to $\$ 4,670$ | 37 | 145, 166 | 36 | 154,960 | 36 | 157,560 |
| GS-3. \$3,760 to \$4,390 |  | 26, 083 |  | 28, 165 |  | 28, 581 |
| GS-2. $\$ 3,500$ to $\$ 4,130$. | 4 | 13,791 | 4 | 15, 308 | 4 | 15,724 |
| Total permanen | 3922 | 919,768 | 4003 , | 264, 234 | 4003 , | 309,358 |
| Deduct- |  |  |  |  |  |  |
| Lapses. | 35.2 | 262,801 |  | 155,699 | 17.6 | 145, 828 |
| Portion of salaries shown above paid from other accounts |  | 37, 544 |  | 42, 765 |  | 26, 480 |
| Net permanent (average number, net salary) | $\begin{array}{r} 350.8 \\ 2, \end{array}$ | $619,423$ | ${ }^{375} 3,0$ | 065, 770 | $\begin{array}{r} 378.4 \\ 3 \end{array}$ | $137,050$ |
| Other personal services: |  |  |  |  |  |  |
| Regular pay above 52-week base. |  | 20,000 |  | 11,830 |  |  |
| Overtime and holiday pay |  | 3,660 |  | 3,000 |  | 3,000 |
| Additional pay for service abroad. |  | 15,790 |  | 19,000 |  | 19,500 |
| Total personal services |  | 658, 873 |  | 099, 600 |  | 159,550 |

## DEPARTMENTAL OFFICES-Continued

## Office of Minerals Exploration

salaries and expenses

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num- | Total | Num- | Total |  | tal |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| GS-16. \$14,190 to \$15,150: |  |  |  |  |  |  |
| GS-15. \$13,730 to \$15,030: |  |  |  |  |  |  |
| Deputy director. |  | 13,978 | 1 | 15,038 | 1 | 15,038 |
| Assistant to director, mining engineer. 11313,978 ............................... |  |  |  |  |  |  |
| Chief, division of field operations....-- |  |  | 1 | 15,038 | 1 | 15,038 |
| Chief, division of minerals --- --.--.-- |  | 13, 978 | 1 | 15, 038 | 1 | 15, 038 |
| Chief, division of contract administration and audit |  | 13,978 | 1 | 13,749 | 1 | 13, 749 |
| GS-14. $\$ 12,210$ to $\$ 13,510$ : <br> Assistant chief, division of contract |  |  |  |  |  |  |
| administration and audit |  | 12,563 | 1 | 13, 520 | 1 | 13, 520 |
| GS-13. \$10,635 to \$11,039. |  | 53, 669 | 5 | 57, 637 | 7 | 79,457 |
| OS-12. $\$ 8,955$ to $\$ 10,255$ |  | 19,316 | 2 | 20, 800 | 2 | 20,800 |
| QS-9. \$6,453 to \$7,425 |  | 6,906 | 1 | 7,426 | 1 | 7,426 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ |  | 11,922 | 2 | 12.875 | 2 | 12,875 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ |  | 26,686 | 5 | 28, 641 | 4 | 23,795 |
| GS-5. \$4,345 to \$5,335 |  | 9,142 | 2 | 10,192 | 4 | 20,384 |
| GS-4. \$4,040 to \$4,670 |  | 4,330 | 1 | 4, 576 | 1 | 4,576 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ |  | 3,498 | 1 | 3,869 | 1 | 3,869 |
| Total permanent |  | 218, 150 | 25 | 234,935 | 28 | 262, 101 |
| Deduct lapses. |  | 39,354 | 8 | 75, 550 | 2 | 19,101 |
| Net permanent (average number, net salary) | 20.5 | 178, 796 |  | 159,385 | 26 | 243, 000 |
| Other personal services: Regular pay above 52 -week base |  | 690 |  | 615 |  |  |
| Total personal services |  | 179,486 |  | 160,000 |  | 243,000 |

## Office of Coal Research

SALARIES AND EXPENSES

|  | 1960 | actual | 1061 e | stimate | 1962 e | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: <br> Special positions at rates equal to or in excess of $\$ 15,255$ : <br> Director. | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Total salary |  |  | Num-ber |  |
|  |  |  | ber | salary |  |  |
|  |  |  | 1 | \$17, 500 | 1 | \$17, 500 |
| GS-16. \$15,255 to \$16,295: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Chief economist.- |  |  |  | 13,749 | 1 | 13,749 |
| Chief chemical engineer |  |  |  | 13,749 | 1 | 13,749 |
| Chief, utilization. |  |  |  | 13,749 | 1 | 13,749 |
| GS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
| Assistant to the director- Production and planning |  |  |  | 12,230 <br> 12230 | 1 | 12.230 12.230 |
| Contracting offieer |  |  | 1 | 12, 230 | 1 | 12,230 |
| GS-13. $\$ 10,635$ to $\$ 11,935$ |  |  | 3 | 31,950 | 3 | 31,950 |
| GS-12. $\$ 8,955$ to $\$ 10,255$ |  |  |  | 8,965 | 1 | 8. 965 |
| GS-9. $\$ 6,435$ to \$7,425- |  |  |  | 19,344 | 3 | 19, 842 |
| CrS-6. $\$ 4,830$ to \$5,820 |  |  | 1 | 4,846 | 1 | 5,013 |
| GS-5. $\$ 4,345$ to $\$ 5,335$ |  |  | 5 | 21, 735 | 5 | 22. 570 |
| GS-4. \$4,040 to \$4,670. |  |  | 3 | 12,168 | 3 | 12,480 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ |  |  | 3 | 11, 295 |  | 11, 607 |
| Total permanent |  |  |  | 221,007 |  | 223. 131 |
| Deduct lapses |  |  |  | 75, 007 |  | 5,131 |
| Net permanent (average number, net salary) |  |  |  | 146,000 | 26.5 | 218,000 |
| Positions other than permanent: Intermittent employment |  |  |  | 10,000 |  | 15,000 |
| Total personal services. |  |  |  | 156, 000 |  | 233, 000 |

## COMMISSION OF FINE ARTS

Salaries and Expenses

| Grades and ranges: GS-14. $\$ 12,230$ to $\$ 13,250$ : |
| :---: |
|  |  |
|  |
| GS-10. $\$ 7,010$ to $\$ 7,987$ |
| GS-7. \$5,355 to \$6,345. |


| 1960 actual | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: |
| $\underset{\text { ber }}{\text { Num- }} \underset{\text { Talary }}{\text { Tatal }}$ | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary | Num ber | Total salary |
| \$11,357 |  | \$12,480 | 1 | \$12,480 |
|  | 2 | 21,300 | 2 | 21, 300 |
| ${ }^{6,656}$ |  | 11,342 |  | 7,509 |
| 5,138 | 2 | 11, 565 | 2 | 11,898 |


|  | 1960 actual |  | 1961 estimate | 1962 e | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges-Continued GS-6. $\$ 4,830$ to $\$ 5,820$......... | Num- Total <br> ber <br> salary  <br> 1 $\$ 5,096$ |  | $\begin{array}{\|c} \text { Num- } \\ \text { ber } \end{array} \underset{\text { Total }}{\text { salary }}$ | $\underset{\text { ver }}{\text { Num- }} \begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ |  |
|  |  |  |  |  |  |
| Total permanent. |  | $\begin{array}{r} 28,247 \\ 20 \end{array}$ | 6  <br> 0.4 $\$ 52,687$ <br> 3,977  | 6 | $\$ 53,187$287 |
| Deduct lapses |  |  |  |  |  |
| Net permanent |  | $\begin{array}{r} 28,227 \\ \begin{array}{r} 200 \\ 59 \end{array} \end{array}$ | 5. $6 \quad \begin{array}{rr}48,710 \\ & 190\end{array}$ | 6 | 52,900 |
| Regular pay above 52-week base Overtime and holiday pay.. |  |  |  |  |  |
| Total personal services | 28,486 |  | 48,900 | 52,900 |  |

## BONNEVILLE POWER ADMINISTRATION

Consolidated Schedule of Personal Services Paid From Funds Available to Bonneville Power Administration

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: <br> Special positions at rates equal to or in excess of \$16,530: <br> Administrator | Num-ber $\frac{\text { Total }}{\text { salary }}$ |  | $\underset{\text { ber }}{\text { Num- Total }}$ |  | $\underset{\text { ber }}{\text { Num- }} \underset{\text { Totalal }}{\text { sala }}$ |  |
|  |  |  |  |  |  |  |
|  | 1 \$17,514 |  | 1 \$17,514 |  | 1 \$17,514 |  |
| GS-17. $\$ 16,530$ to $\$ 17,570$ : <br> Assistant administrator |  |  |  |  |  |  |
|  | 1 15,392 |  | GS-16. \$15,255 to \$16,295: | 6, 806 | 6 |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Branch chief --........ | ,078 |  | 6 6 88,940 |  | $6 \quad 88,940$ |  |
| Deputy division director | 40,72714,456 |  | $3{ }^{3} 43,825$ |  | $\begin{array}{ll}6 & 88,940 \\ 3 & 44,137\end{array}$ |  |
| Division director |  |  | 15,82915,038 |  | $\begin{array}{ll}1 & 15,829 \\ 1 & 15,038\end{array}$ |  |
| Manager, Washington, | 14,45613,978 |  |  |  |  |  |
| GS-14. $\$ 12,210$ to $\$ 13,510:$ Area manager |  | 36,732 | 38,500 |  |  | 38,750 |
| Area operation and maintenance supervisor |  |  |  |  |  |  |
| Assistant branch chief |  | 12,563 |  | 13,520 |  | 25, 750 |
| Assistant to division |  | 23, 192 |  | 25, 480 |  | 25,750 |
| Branch chief |  | 48,567 |  | 52, 790 | 4 | 52,780 |
| Commercial oper |  | 12,085 |  | 13, 270 | 1 | 13, 270 |
| Engineer |  | 12,563 |  | 13, 520 |  | 13, 320 |
| Functional |  | 60,901 |  | 66, 330 |  |  |
| Section head. | 11 | 135, 073 | 11 | 146, 140 | 11 | 146, 140 |
| Special assistant- | 4 | 48,568 |  | 38,500 | 3 | 39,020 |
| GS-13. $\$ 10,635$ to $\$ 11,93$ | 71 <br> 1, <br> $1,2565,074$ |  | $\begin{array}{rr} 71 \\ 139 & 827,854 \\ \hline \end{array}$ |  |  | 832, 970 |
| GS-12. $\$ 8,955$ to $\$ 10,255$ |  |  | ${ }^{139}{ }_{1,383,085}$ |  |  |
| GS-11. \$7,560 | ${ }^{247} 1,992,078$ |  |  |  | $255{ }^{1,383,085}$ |  | 255 , 211,525 |  |
| 10. $\$ 6,995$ to $\$ 7,9$ |  |  |  | 211,525 21,860 |  | 211,525 21,860 |
| GS-9. \$6,435 to \$7,425 | $1711,137,214$ |  | ${ }^{171}{ }_{1,224,798}$ |  | ${ }^{171}{ }_{1,224,965}$ |  |
| S-8. \$5,885 to \$6,875 |  |  | ${ }_{29}{ }^{1,224,} 190,014$ |  | $29^{1,224,905}$ |  |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | $\begin{array}{rr}22 & 135,328 \\ 119 & 672,791\end{array}$ |  | 107653,940 |  | 109664,672 |  |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 55 <br> 184,151 |  | 66148148767,583 |  | $\begin{array}{rl}65 & 359,178\end{array}$ |  |
| CS-5. \$4,345 to \$5,335 | 152 724,305 |  |  |  |  | 757, 553 |
| GS-4. \$4,040 to \$4,670 | 143 601,963 <br> 96 370,470 |  | 1480  <br> 163 723,216 <br> 63 262,181 |  | 161726,971 |  |
| GS-3. $\$ 3,760$ to $\$ 4,390$ |  |  | $\begin{array}{rr}63 & 262,181 \\ 9 & 35,795 \\ 3 & 10,441\end{array}$ |  |  |  |
| GS-2. \$3,500 to \$4,130 | $\begin{array}{rr}96 & 370,470 \\ 11 & 39,708\end{array}$ |  |  |  | $\begin{array}{rr}63 & 262,181 \\ 9 & 35,795\end{array}$ |  |
| GS-1. \$3,185 to \$3,815 |  | 9,672 |  |  |  | 10,441 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$. | ${ }_{6,278,246}^{954}$ |  | $\stackrel{935}{6,439,172}^{2}$ |  | ${ }_{6,434,268}$ |  |
| Total permane | $2,227$ |  | $\begin{array}{r} 2,207 \\ 15,768,823 \\ 94.6 \\ 599,823 \end{array}$ |  | $\begin{array}{r} 2,209 \\ 15,791,866 \\ 92.9 \\ 595,866 \end{array}$ |  |
| Deduct la |  |  |  |  |  |  |  |  |
|  | $\begin{array}{r} 94.2 \\ 519,308 \end{array}$ |  |  |  |  |  |  |
| Add net increase due to changes in pay scales for part of year |  | 9,032 | $94.6$ |  |  |  |  |
| Net permanent (average number, net salary) | $\underset{14,361,103}{2,132.8}$ |  | ${ }^{2,112.4} 15,169,000$ |  | $\underset{15,196,000}{2,116.1}$ |  |
| Positions other than permanent: |  |  |  |  |  |  |
| Temporary employment. | $\begin{array}{r} 312,464 \\ 7,673 \end{array}$ |  | $\begin{array}{r} 555,000 \\ 8,000 \end{array}$ |  | $10,000$ |  |
| Intermittent employment |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Add excess of annual leave earned over leave taken. |  | 193, 86 |  | 221,000 | 241,000 |  |
|  | 30,735 |  | 179,000 |  |  |  |  |
| Deduct excess of annual leave taken over leave earned. |  |  |  | 52,000 |  |  |  |
| Total personal services | 14, 993, 953 |  |  |  | 16, 180, 000 |  | 15, 634,000 |  |
| Salaries and wages are distributed as follows: |  |  |  |  |  |  |
| "Operation and maintenance | $\begin{array}{r}\$ 7,437,708 \\ 7,083,744 \\ \hline 395\end{array}$ |  | $\$ 7,968,000$$7,711,000$ |  | $\$ 7,037,000$ <br> 8,099,000 |  |
| "Advances and reimbursemen |  |  | 405,000 |  |  |  |
| Construction of electric transmission lines and substations, contributions, Bonneville power project". | 76,938 |  |  |  | 80,000 |  |

## SOUTHEASTERN POWER ADMINISTRATION

Operation and Maintenance

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: $\quad$ ber salary ber salary ber salary |  |  |  |  |  |  |
| GS-18. \$18,500: |  |  |  |  |  |  |
| Administrator-- $\$ 13.730$ to $\$ 15030$ : | 1 | \$17, 514 | 1 | \$18, 512 | 1 | \$18,512 |
| ( $\mathrm{S}-15.1313,730$ to $\$ 15,030$ : <br> Chief, division of power operations | 1 | 13,083 | 1 | 14,061 | 1 | 14,394 |
| GS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
| Chief, division of power sales Chief, division of fiscal operations | $\begin{aligned} & 1 \\ & 1 \end{aligned}$ | 12,563 11,357 | $\begin{aligned} & 1 \\ & 1 \end{aligned}$ | 13,520 12,230 | $\begin{aligned} & 1 \\ & 1 \end{aligned}$ | 13.520 12.430 |
| GS-12. \$8,955 to \$10,255 | 5 | 43,867 | 5 | 47,715 | 5 | 48,255 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 2 | 15, 767 | 1 | 8.861 | 1 | 8,861 |
| GS-9. $\$ 6,435$ to \$7,425 | 5 | 32,240 | 5 | 35, 194 | 5 | 35,694 |
| GS-7. $\$ 5,355$ to $\$ 6,345$. | 2 | 11, 024 | 2 | 12,064 | 2 | 12, 231 |
| GS-5. $\$ 4,345$ to $\$ 5,335$. | 7 | 31.075 | 8 | 38,771 | 9 | 44, 451 |
| GS-4. $\$ 4,040$ to $\$ 4.670$ | 6 | 24, 107 | 7 | 30.368 | 7 | 30.784 |
| GS-3. \$3,760 to \$4,390 | 3 | 10,545 | 1 | 3,765 |  |  |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | 2 | 6,364 | 2 | 6,656 | 2 | 6,656 |
| Total permanent | 36 | 229,506 | 35 | 241, 717 | 35 | 245, 838 |
| Deduct lapses. | 2 | 16, 461 | 1 | 4.717 | 1 | 4,838 |
| Net permanent (average number, net salary) | 34 | 213, 045 | 34 | 237,000 | 34 | 241.000 |
| Other personal services: <br> Regular pay above 52 -week base |  |  |  |  |  |  |
| Overtime and holiday pay |  | 17 |  |  |  | 1,000 |
| Total personal services |  | 214, 740 |  | 238,000 |  | 242,000 |

## SOUTHWESTERN POWER ADMINISTRATION

Consolidated Schedule of Personal Services Paid From Funds Available to Southwestern Power Administration

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: <br> Special positions at rates equal to or in excess of $\$ 15,255$ : <br> Administrator | Num- Totalber |  | Num-ber $\begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ |  | $\underset{\text { Ner }}{\text { Num- }} \underset{\text { Tolary }}{\text { Solal }}$ |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Chief, division of operation and engineering |  |  |  | 13,749 | 1 | 14,061 |
| Chief, division of rates and customer service. $\qquad$ |  |  |  | 14.394 | 1 | 14, 706 |
|  |  |  |  |  |  |  |
| Chief, division of operation and engineering |  |  |  |  |  |  |
| Chief, division of rates and customer service. |  |  |  |  |  |  |
| Engineer, electrical |  |  | 1 | 12,480 | 1 | 12, 750 |
| GS-13. \$10,635 to \$11,93 | 1 | 64,728 |  | 57, 908 | 5 | 58, 157 |
| GS-12. \$8,995 to \$10,255 | 13 | 117,601 |  | 144, 435 |  | 145,995 |
| GS-11. \$7,560 to \$8,860 |  | 71, 761 | 12 | 98,050 |  | 98,800 |
| GS-10. \$6,995 to \$7,985 | 5 | 34,050 |  | 37,502 | 5 | 38.334 |
| GS-9. $\$ 6,435$ to $\$ 7,425$ | 11 71,657 |  | 8 56,682 |  | 57.5136,219 |  |
| GS-8. $\$ 5,885$ to $\$ 6,875$ | $\begin{array}{rr}1 \\ 8 & 5,470 \\ 40.831\end{array}$ |  | $\begin{array}{rr}1 & 6,053 \\ 10 & 56,826\end{array}$ |  |  |  |
| ( S S-7. $\$ 5,355$ to $\$ 6,345$ |  |  | 11 63,523 |  |  |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | $\begin{array}{rr}4 & 21,154 \\ 13 & 61,213\end{array}$ |  |  |  | $11 \quad 55,474$ |  | $11 \quad 56,973$ |  |
|  |  |  |  |  |  |  |  |  |
|  | 15 | 29,035 | 6) 23,921 |  | $6 \quad 24,545$ |  |  |  |
|  |  |  |  |  |  |  |  |  |
| (GS-2. \$3,500 to \$4,130 <br> Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ |  | 3, 266 |  | 7,030 |  | 7,238 |  |  |
|  | 47 248, 704 |  | $54 \quad 292.332$ |  | $54 \quad 292,332$ |  |  |  |
| Total permanent Deduct lapses......-- | $\begin{array}{rr} \hline 146 & 901,526 \\ 4.1 & 26,184 \end{array}$ |  | $\begin{array}{r} \hline 158 \quad 1.028,869 \\ 7.4 \quad 54,510 \end{array}$ |  | $\bigcirc{ }^{158} \mathbf{1 , 0 4 0 , 2 2 2}$ |  |  |  |
| Net permanent (average number, net salary) |  | 141.9 | ${ }^{150.6}{ }_{974,359}$ |  | $\begin{aligned} & 155.9 \\ & 1,023,600 \end{aligned}$ |  |  |  |
| Positions other than permanent: Temporary employment <br> Other personal services: <br> Regular pay above 52 -week base overtime and holiday pay Nightwork differential | $21,972$ |  | 31,600 |  | 25,600 |  |  |  |
| Other personal services: Regular pay above 52 -week base Overtime and holiday pay Nightwork differential |  |  |  |  |  | 00 |  |  |
|  |  | $\begin{array}{r} 25,900 \\ 25,921 \end{array}$ |  | $\begin{array}{r} 4,09 \\ 25,645 \end{array}$ |  | 25,500 |  |  |
|  |  |  |  |  | 1,077,400 |  |  |  |
| Total personal services..---.......-. | 928.343 |  | 1,038.000 |  | 1,077,400 |  |  |  |
| Salaries and wages scheduled are distributed as follows: <br> 1irect operation and maintenance obligations. <br> Direct construction obligations | $\begin{array}{r} \$ 818,868 \\ 109,475 \end{array}$ |  | $\begin{array}{r} \$ 939,500 \\ 98,500 \end{array}$ |  | $\begin{array}{r} \$ 981,000 \\ 96,400 \end{array}$ |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |

## BUREAU OF LAND MANAGEMENT

Consolidated Schedule of Personal Services Paid From Funds Available to Bureau of Land Management

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Grades and ranges: | Num- Total | Num- Total | Num. Total |
| $\text { GS-18. } \$ 18,500 \text { : }$ |  |  |  |
| Director | \$17, 514 | 1 \$18,512 | 1 \$18,512 |
| GS-17. \$16,530 to \$17,570: |  |  |  |
| Q Assoclate director $\$ 15,255$ to $\$ 16,295$ : | 1 15,392 | 1 16,806 | 805 |
| Assistant director- | 14,206 | 15,517 | 15, 517 |
| GS-15. \$13,730 to \$15,030: | 54,432 | 59,488 | , 820 |
| Assistant director | 13,374 | 1 14,394 | 14,706 |
| Assistant to director | 12,771 | 1 13,749 | 14,061 |
| Chief, Alaska field com | 13, 686 | 1 15,038 | 15,038 |
| Staff officer | 67, 808 | 5 73, 237 | 73,912 |
| GS-14. $\$ 12,210$ to \$13,510: |  |  |  |
| Agricultural economist | 24, 419 | $2 \quad 26,520$ | 26,790 |
| Assistant to the director | 1 12,085 | 1 13,270 | 13,270 |
| Assistant to area admini | $1 \quad 11,357$ | 1 12,480 | 12,480 |
| Budget and finance o | 1 11,606 | $1 \quad 12,750$ | 12,750 |
| Cadastral engineer | 11, 357 | 1 12,230 | 12, 480 |
| Chief of branch | 2 23,192 | 2 24,980 | 25, 480 |
| Fire control office | 1 11,835 | 1 13,000 | 13, 000 |
| Forester | $2 \quad 23,212$ | 2 25,229 | 25, 500 |
| Management analys | 1 11, 606 | 1 12,750 | 12, 750 |
| Mineral leasing officer | 1 11, 606 | 1 12,480 | 12,750 |
| Operations supervisor | $2 \quad 22,714$ | 2 24,960 | 24,960 |
| Personnel officer | 1 12,085 | 1 13,000 | 13,270 |
| Programs coordinatio | $2 \quad 23,691$ | $2 \quad 25,750$ | 2 26,020 |
| Range conservationis | 1 12,334 | 1 13,270 | 50,210 |
| Records officer. | 1 11,357 | 1 12,230 | 12, 480 |
| State supervisor | 12 143,958 | 12 159, 120 | 12 160,620 |
| Supervisory auditor |  | 1 12,230 | 1 12,230 |
| Supervising legal ass | 11,835 | 1 12,750 | 13, 000 |
| Valuation engineer | 1 12,563 | 1 13,520 | 13,520 |
| GS-13. \$10,635 to \$11,935 | $\begin{array}{rr} 74 & 762,100 \end{array}$ | ${ }^{76} \quad 848,005$ | ${ }_{1,126,155}$ |
| GS-12. $\$ 8,955$ to \$10,255 | 181 | 192 | 180 1, 100,185 |
| GS-11. \$7,560 | 1, 593, 210 | ${ }_{362}{ }^{1,832,565}$ | ${ }_{364}{ }^{1,766,195}$ |
|  | 2, 554,690 | 3,001,070 | 3, 025, 443 |
| GS-10. $\$ 6,995$ to $\$ 7,985$ | 13,760 | 2 14,980 | 2 15,030 |
| CS-9. \$6,435 t |  | 490 | 524 |
|  | 2, 955, 344 | 3, 403, 778 | 3, 646, 929 |
| 8. $\$ 5,885$ to $\$ 6,875$ | 48,410 | 59,64 | 59,865 |
| GS-7. ${ }_{\text {S }}, \mathbf{,}, 355$ to $\$ 6,345$ |  |  |  |
| -6. $\$ 4,830$ to $\$ 5,820$ | 108 | 2,368,857 | 81, ${ }^{2,578,688}$ |
|  | 778382,630 | 81452,885 | 81 455,063 |
| 34 | $4021,800,720$ | ${ }^{390} 1,928,330$ | ${ }^{424}{ }_{2,107,004}$ |
| GS-4. \$4,040 to \$4,670 |  |  |  |
|  | 1, 247,060 | 1, 825, 396 | 1, 980,480 |
| GS-3. \$3,760 to \$4,390 | 242 896, 220 | 234 946,179 | 244 989, 679 |
| GS-2. $\$ 3,500$ to $\$ 4,130$ | 37 122,590 | $36.135,280$ | 36 136, 180 |
| GS-1 $\$ 3,185$ to \$3,815 | $5 \quad 16,700$ | 517,605 | 17,730 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$. | 34 196, 983 | 35 201,643 | 35 201.643 |
| Total | 2, 624 | 2,782 | 2,926 |
| Deduct- | 15, 309, 682 | 17, 715, 473 | 18,668, 016 |
| Lapses.. | 136.3 | 195 | 235.4 |
| Portion of salaries shown above paid from other accounts | 764,784 $0.2 \quad 1,654$ | 884,570 $0.8 \quad 4,250$ | 1,017,016 |
| Add portion of salaries carried in other position schedules paid from this account |  |  | 12. 500 |
| Net permanent (average number, net salary) | $2,487.5$ | 2, 586.2 | 2,692. |
| Positions other than perman |  |  |  |
| Temporary employment | 1, 717, 187 | 974, 070 | 467, 893 |
| Intermittent employment |  | 2,500 | 2,500 |
| Other personal services: |  |  |  |
| Regriar nay above 52 -week base | 110, 708 | 62,405 |  |
| Overtime and holiday pay. | 246, 371 | 88.373 | 92, 100 |
| Additional pay for service abroad | 451, 734 | 472, 650 | 485, 000 |
| Compensation of casual workers | 926, 599 | 205, 000 | 205,000 |
| Total personal se | 17.996, 231 | 19, 631, 651 | 20,915, 993 |
| Salaries and wages are distributed as follows: |  |  |  |
| "Management of lands and resources"-- | \$16, 601, 223 | \$17, 938, 523 | \$19,082, 193 |
| Construction' | 26,346 | 77,670 | 110,000 |
| "Oregon and California, grant lands"...- | 449,303 | 492, 448 | 588,060 |
| "Range Improvements" ---.-.-.-.-- | 277, 225 | 325, 202 | 325, 000 |
| "Expenses, Public Land Administration Act" |  | 100,000 | 102, 0 00 |
| "Trust funds" | 119,845 | 108, 000 | 109,000 |
| "Advances and reimbursements", --,. | 389, 448 | 452,903 | 454, 000 |
| "Construction and rehabilitation," Bureau of Peclamation. | 132, 841 | 136,905 | 145,800 |

## BUREAU OF INDIAN AFFAIRS

Consolidated Schedule of Personal Services Paid From Bureau of Indian Affairs General and Special Accounts

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Grades and ranges: | $\begin{aligned} & \text { Num- Total } \\ & \text { ber } \\ & \text { salary } \end{aligned}$ | Num- Total | Num- Total |
| GS-18. \$118,500: |  |  |  |
|  | \$17, 514 | \$13, 512 | \$18,512 |
| Deputy commissioner | 15,392 | 16,53 | 16,806 |
| Gssistant to the commissioner | 14, 206 | 667 | 517 |
| Associate commissioner, | 14,206 | 15, 267 | 15, 267 |
| Area director-- | 134, 656 | $10{ }^{146,539}$ | 10147,060 |
| Chief of branch |  |  |  |
| Director, managemen | 13, 978 | ${ }_{1} 1515,038$ | 15,038 |
| Director of education | 13,988 <br> 12781 <br> 18 | 1 15,038 <br> 1 14.061 | 15,038 <br> 14.061 <br> 18.0 |
| Inspection officer | 13,083 | $1{ }^{14,061}$ | 14.061 |
| Personnel officer - | 13,083 <br> 13,083 | $\begin{array}{ll}1 & 14,061 \\ 1 & 14,061 \\ 1 & 10\end{array}$ | 14, 1494 |
| Supervisory yeneral en | 13, 1378 | 1 15,038 |  |
|  |  | 14, 394 | 14,394 |
| Agricultural extension 0 |  | 50 | 12,750 |
|  |  |  | 18 18 234,790 |
| Assistant chief of branch |  |  | ${ }^{2} 266000$ |
| Assistant general superintendent | 23, 820 | 25,750 | 2 25,750 |
| Assistant to the assistant |  |  |  |
| Budget officer | 11,357 | 30 |  |
| Credit officer | 12,085 | 1  <br> 12 12,230 | 12,230 |
| Director of school | ${ }_{71}^{24,800}$ | ${ }_{6}{ }_{6}$ | 77.750 |
| Director, Missouri | 12,563 | 113,520 | 13,520 |
| Educational speci |  |  |  |
| Froster |  |  |  |
| General economist | 11,357 | ${ }_{1}{ }_{12}$ | 12, 230 |
| General manager | 1-12,563 |  | 13,520 <br> 13,270 <br> 1 |
| Information officer | 13, 042 | 14,040 | 14,040 |
| Land operations office | 11,357 |  |  |
| Law and order specialist |  | 12, 230 | 12, ${ }^{12} 880$ |
| Maintenance engi | 11,606 | $1{ }^{12}$, 4880 | 12,750 |
| Persominel office | ${ }_{\text {35, } 505}^{11,357}$ | 1 | 12, ${ }^{1280}$ |
| Property and supply or |  | $1{ }_{12}{ }^{12} 230$ | 12,230 |
| Range conserv | 11,835 |  |  |
| Rehorools and statat | cin ${ }_{\text {che }}^{11,835}$ | 12,750 <br> 13 <br> 1 <br> 520 | 13,000 13 13 520 |
| Soil conservation | $1{ }^{11} .606$ | 1 12,750 | 12,750 |
| Soil scientist | 1 11, 357 | $\begin{array}{ll}13,480 \\ 3 & 12,70\end{array}$ | 12,480 |
| Superintende |  |  |  |
| Supervisory finance specialist | ${ }_{2}{ }^{22}$ 2, 714 | $2{ }_{2} 24,710$ | $2{ }^{24}$ 24,710 |
| Supervisory general eng | $\begin{array}{ll}4 & 49.087\end{array}$ | 4 ${ }^{4} 53,080$ | 4 53,330 |
| Supervisory highay en | 23  <br> 1 11,835 <br> 1 23,212 | 2  <br> 1  <br> 1 24,960 <br> 12,750  | ${ }_{1}^{2}$ 13,000 <br> 1200  |
|  |  |  |  |
| Supervisory position clas | 11, 357 | 12, 230 | 12,480 |
| Supervisory real propert | 34,977 | 25, 500 |  |
| Supervisory relocat | 11, 11.606 |  | 12,30 <br> 12,480 <br> 12 |
| Supervisory supply officer | $1 \begin{array}{ll}11,357\end{array}$ |  |  |
| Supervisory crimmal inves |  | 1 12,230 | $1 \begin{array}{ll}12,230\end{array}$ |
|  | ${ }^{1} 1111385$ |  |  |
|  | 2, 197, 798 | 623,685 | 5 |
| GS-12. |  |  |  |
| GS-11. $\$ 7,560$ to $\$ 8,860$ |  |  |  |
| 10. \$6,995 to \$7,985 | ${ }^{40}{ }^{4,3766,445}$ |  |  |
| GS-9. \$6,435 to \$7,425... |  |  |  |
| GS-8. $\$ 5,885$ to \$6,875 |  |  |  |
| GS-7. \$5,355 to | $\begin{array}{r} 1,452,442 \\ 2,059 \end{array}$ |  |  |
|  | 11, 008, 2 | 15, 38880,071 |  |
| GS-5. $\$ 4,345$ to $\$ 5,335$ |  |  |  |
| GS-4. | $1,348$ | $1,551{ }^{4,305,756}$ | $1,584,35!$ |
| 3. \$3,760 to \$4 | 1, 353 | $1,311,468,599$ | 1,324 |
|  |  |  |  |
|  | 26 80,433 | 25 83,965 | 25 83,965 |
| Ungraded positions at hourly rates equiv alent to less than $\$ 12,210$ | $\stackrel{2,745}{12,382,850}$ | ${ }^{2,747}{ }_{12,867,916}$ | ${ }^{2,771}{ }^{13,119,726}$ |
| Total permanent. |  | 11, | 11,601 |


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | $\begin{aligned} & \text { Num- Total } \\ & \text { ber } \\ & \text { salary } \end{aligned}$ | $\underset{\text { Ner }}{\text { Num }}$ Total | Num- Total |
| Deduct- Lapses | 1,012.8 | 824.1 | 820.1 |
|  | \$5, 113, 114 | \$4, 023, 725 | \$4,062, 128 |
| Portion of salaries paid from other accounts. | 29.7 | $17.3$ | $17.3$ |
|  | 144, 141 | 78,921 | 78,921 |
| schedules paid from this account | $\begin{array}{r} 68.7_{274,668} \end{array}$ | 216,815 |  |
| Net permanent (average number, net salary) | $\begin{aligned} & 10,084.2 \\ & \quad 51,379,541 \end{aligned}$ | $\begin{array}{r} 10,583.6 \\ \quad 58,335,789 \end{array}$ | $\begin{aligned} & 10,763.6 \\ & \quad 59,543,134 \end{aligned}$ |
| Positions other than permanent: Temporary employment | 1,661,955 | 1,516,493 | 3 |
| Part-time employment | 432, 595 | -236, 712 | 236, 712 |
| Intermittent employment | 1,631,353 | 1,722,917 | 1,830,917 |
| Other personal services: |  |  |  |
| Regular pay above 52-week base | 364,628 | 206,664 |  |
| Overtime and holiday pay- | 664, 013 | 560,513 | 568, 826 |
| Nightwork differential. | 185, 706 | 212,126 | 212,126 |
| Additional pay for service ab | 518, 781 | 639,475 | 641,075 |
| Total personal services | 56,838,572 | 63, 430,689 | 64, 545, 283 |
| Salaries and wages are distributed as follows: |  |  |  |
| "Education and welfare services". | \$30. 802, 996 | \$34, 827, 353 | \$35,699, 729 |
| "Resources management" | 13, 616, 427 | 15, 116, 229 | 16, 063, 229 |
| "Construction'---...-.... | 3,472, 205 | 3,872, 892 | 3, 854, 892 |
| "Road construction (liquidation of contract authorization)" | 2,550, 127 | 2, 846, 463 | 2, 838, 463 |
| "General administrative expenses". --. | 2,832, 101 | 3,055,540 | 3,048,540 |
| "Revolving fund for loans"'....... | 443, 284 | 561, 350 |  |
| "Distribution of funds of the Creek |  |  |  |
| Indians" --------------------------- | 48,574 | 46,027 |  |
| "Miscellaneous permanent appropriations" | 2, 329,363 | 2, 423, 523 | 2, 395,593 |
| "Advances and reimbursements"...-- -- | 212,560 | 220,672 | 220.672 |
| "Liquidation of Klamath and Menominee agencies" | 144,583 | 48,851 | 3.851 |
| "Construction of Indian health facilities," Public Health Services. | 238, 455 | 251,685 | 250. 685 |
| "Construction and rehabilitation," Bureau of Reclamation | 147, 897 | 160, 104 | 159,699 |

Indian Tribal Funds

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Grades and ranges: | Num- Total | Num- Total <br> ber salary | Num- Total ber salary |
| GS-14. \$12,210 to \$13,510: |  |  |  |
| Superintendent | 1 \$11,357 | 1 \$12,480 | 1 \$12,480 |
| GS-13. \$10,635 to \$11,935 | 2 20,300 | 1 11, 170 |  |
| GS-12. $\$ 8,955$ to $\$ 10,255$ | 5 45, 130 | 4 39, 320 | 3 30,625 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 9 67, 110 | 7 56,301 | 6 49, 262 |
| GS-9. $\$ 6,435$ to \$7,425 | $27 \quad 171,799$ | 24 167,475 | 20 143,057 |
| GS-8. $\$ 5,885$ to $\$ 6,875$ | 1 6,074 | $1{ }^{6}$ 6,718 |  |
| GS-7. $\$ 5,355$ to $\$ 6,345$. | 27 148, 110 | 25 147,073 | 22 132,660 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 14 69,469 | 14 76,036 | 7 40,242 |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | 31 147, 372 | 37 176,275 | 32 156,779 |
| GS-4. \$4,040 to \$4,670 | 49 195, 800 | 41 176,206 | 34148,430 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 47 171, 865 | 42 168,000 | 26 106, 107 |
| GS-2. $\$ 3,500$ to $\$ 4,130$ | 619,723 | 3 10,545 | 310,649 |
| Ungraded positions at hourly rates equivalent to- <br> $\$ 12,210$ or above: <br> Mill manager | $1 \begin{array}{lr}15,000\end{array}$ | 1 15,000 |  |
| Less than \$12,210. | 47 210,817 | 49 220, 355 | 49 222, 498 |
| Total permanen | ${ }^{267}{ }_{1,299}, 926$ | 250 $\text { 1. } 282.954$ | ${ }^{203} 1,052,789$ |
| Deduct- |  |  |  |
| Lapses. | 52.3 $234,238$ | 25. ${ }_{120,470}$ | 11 56,433 |
| Portion of salaries paid from other accounts | 1 4,500 |  |  |
| Add portion of salaries carried in other schedules paid from this account. | $16.283,755$ | 7. 241,475 | $7.242,005$ |
| Net permanent (average number, net salary) | 229.9 | 231.8 | 199.2 |
| Positions other than permanent: Intermittent employment | 1, 415,809 | 1,203,959 | 296, 706 |
| Other personal services: |  |  |  |
| Regular pay above Overtime and holiday pay...-... | $\begin{array}{r} 4,980 \\ 19,297 \end{array}$ | $\begin{array}{r} 3,176 \\ 12,672 \end{array}$ | 13,547 |
| Total personal services. | 2, 585, 029 | 2, 482, 882 | 1,348,614 |

## BUREAU OF RECLAMATION

Cunsolidated Schedule of Personal Services Paid From Funds Avallable to the Bureau of Reclamation

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Grades and rantes: | Num- Total | Num- Total | Num- Total |
| Special positions at rates equal to \$19,000: |  |  |  |
|  | 1 \$17,500 | 1 \$19,000 | 1 \$19,000 |
| Assistant commi | 1 15,392 | 1 16,806 | 16,806 |
| Assistant commissioner and chief |  |  |  |
| GS-16. $\$ 15,255$ to $\mathrm{Si6}, 2$ | 16, | 17,576 | 17,576 |
| Assistant con |  |  |  |
| Associate chief eng | 14, 435 | 15,787 | 15,787 |
| Q Replional (13rector-730 to $\$ 150$ | 14,435 | 15,517 |  |
| Administrative officer | 27,664 | 2 29,744 | 3015 |
| Chairman, Pacific Southwest field |  |  |  |
| Chief, audit and financial review | 1 12,771 | 13,749 | , 61 |
| City manage |  | 5368 | - ${ }^{\text {a }}$ |
| Information off | ${ }_{1}{ }_{1}{ }^{12} 12,71$ | $1{ }^{13} 749$ | $1{ }^{1} 13,749$ |
| Inspection offic |  | 1 14,706 <br> 3 4,706 | 15, 3 , 38 |
| Irrigation officer | 39,832 12,771 | ${ }_{14,119}$ | 4, 3 , 764 <br> 14.061 <br> 14.061 |
| Personnel assistant |  | $1{ }^{13,749}$ | 13,749 |
| Power officer | ${ }^{27,956}$ |  |  |
| ${ }_{\text {Prosram }}$ Power assistandination and finance |  |  |  |
|  | 13,374 | 14,394 | 06 |
| assistant -.................-- |  | 14,061 |  |
| Regional direc | 80, 745 | ${ }_{1}^{6} 866,529$ |  |
| GS-14. \$12, 210 to \$13,510: |  |  |  |
| Administrative officer |  | 250 |  |
| Administrative assistant - | 12,563 | 1 13,790 | 13,790 |
|  | 11.606 |  |  |
| Auditor | 25,605 | 28, 100 |  |
| Budget officer | 11,606 | 1 12,480 | 12,480 |
| Dity manager | +11, ${ }_{125}^{125}$ | 1 12,230 <br> 1 13,510 <br> 1  <br> 15  | 12, 480 <br> 13 <br> 1510 <br> 15 |
| Economist.-- | 59, 945 | 5 65,020 | 77,770 |
| Engineer | ${ }^{113} 1,411$ | ${ }_{1,528,962}$ |  |
| Finance offic | $3^{1,47,689}$ | 40,830 | $3{ }^{1,40,830}$ |
|  | 12,563 | ${ }^{13,520}$ | ${ }^{13,520}$ |
| Hydrologist | 12,563 | $1{ }^{13} 77700$ | 13, 790 |
| Mrrigation officer | 72,480 <br> 11,606 <br> 1 | 6  <br> 1 12,750 <br> 1  | 78,810 <br> 12,750 <br> 12 |
| Office services office | 11,603 | 12.480 |  |
| Operation and maint | 12,563 | ${ }^{13,520}$ | ${ }^{13,520}$ |
| Personnel oftic |  |  |  |
| Power officer | ${ }_{5}^{5} \quad 631,794$ | ${ }_{53,310}$ | 53.560 |
| Power assistant | 11,107 | 12,230 | 40,560 |
| Program coordination and finance as- |  |  |  |
| Assistant regiona |  |  | 40 |
| Assistant to the r | 24,648 | 3 39,020 |  |
| Statisticisa | 12. 185 | $1{ }^{13,270}$ | $1 \quad 13.270$ |
| Superintenden | 11,835 | 13.000 | 13, 270 |
|  |  | 24,710 |  |
| GS-13. \$10,635 to | 4,22 | 4,872,503 | 4,95, |
| GS-12. \$8,955 to \$10,255. |  |  | 773 |
| GS 11. 87,560 to $\$ 8,860$ | ${ }^{8}$ | 104 | $\mid 1,131$ |
| CS-10, \$6,995 | 50, ${ }^{8,546,144}$ |  | 49 ${ }^{9,6380,388}$ |
| QS-9. \$6,435 to 87,425 |  |  |  |
| GS-8. 85.885 | $\begin{aligned} & 328,850 \\ & 3920 \end{aligned}$ | $\begin{aligned} & 249,49, \\ & 449,476 \end{aligned}$ | 383, 690 |
|  |  |  | , |
| GS-6. \$4,830 to | ${ }_{2,296,622}$ |  | $2,655,377$ |
| (ts-5. $\$ 4,345$ to $\$$ | 1,014 01208 | 1,150 |  |
| (tS-4. \$4,040 to \$4,670 | $1,015^{4,658,024}$ | $1,019{ }^{5,629,347}$ |  |
| (5S-3. \$3,760 to \$4,390 |  | $810^{4,504,399}$ |  |
| GS-2. \$3,500 to \$4,130 | $268^{\circ}$ | ${ }_{260}^{3,281,160}$ |  |
| 185 | $\begin{array}{r} 93 \\ \hline 212.813 \\ 75,524 \end{array}$ | $\begin{array}{rr} 962,452 \\ 19 & 68,865 \end{array}$ | $\begin{array}{r} 1,000,181 \\ 20 \\ \hline 3,628 \end{array}$ |
| Ungraded positions at hourly rates equivalent to less than $\$ 10,635$. | 2,412 $\qquad$ | ${ }_{13}^{2,355} 1$ | ${ }^{2,327}{ }_{13,469,768}$ |
| Total permanen | cis |  |  |
| Deduct lapses | 1,426.4 ${ }^{64,79,274}$ |  | $1,013.3$ |
| Net decrease due to changes in pay scales for part of year.. |  | $\begin{array}{r} 6,911,639 \\ 92,854 \end{array}$ |  |
| Net permanent (average number, net salary) |  | $\stackrel{9,851.8}{64,530,050}$ | $10,193.7$ |


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Positions other than permanent: |  |  |  |
| Temporary employment. | \$701, 173 | \$690, 151 | \$627, 684 |
| Part-time employment. | 81, 136 | 57,110 | 55, 100 |
| Intermittent employment | 169,282 | 192, 273 | 203,550 |
| Other personnel compensation: |  |  |  |
| Regular pay above 52 -wcek base | 396,407 | 266, 363 |  |
| Overtime and holiday pay...--- | 1, 2955,923 | 1,388, 039 | 1,372, 102 |
| Nightwork differential | 71,381 | 101, 173 | 113, 550 |
| Additional pay for service abroa | 28,060 | 30, 399 | 33, 238 |
| Additional pay for hazardous duty ----- | 11,542 | 7,449 | 14.670 |
| Payments to other agencies for reimbursable services. | 13,145 | 6,000 | 9,000 |
| Total personal services | 59, 813, 177 | 67, 269, 007 | 69,477, 010 |
| Salaries and wages are distributed as follows: |  |  |  |
| "Qeneral investigations" --------,------ | \$3,378, 608 | \$4,079, 941 |  |
| "Construction and rehabilitation" | $21,912,854$ | $24,475,071$ | $23,479,951$ |
| "Operation and maintenance" | $20,314,861$ | 21, 511, 261 | 22, 474, 570 |
| "General administrative expenses" | 6,956,946 | 7, 507, 084 | 7,653, 110 |
| "Loan program" | 92, 334 | 158, 560 | 146, 150 |
| "Emergency fund"----------------------- | 4,332 56,039 |  |  |
| "Disposal of Coulee Dam community"- | 56, 17,128 | 8,000 10,000 | 5,500 4,100 |
| "Operation, maintenance, and replacement of project works, North Platte project" | 195 |  |  |
| "Continuing fund for emergency expenses, Fort Peck project, Montana" | 1265,191 | 1 251, 060 | 248, 74.5 |
| "Upper Colorado River Basin fund". .- | $16,728,239$ | $19,188,061$ | 10,579, 177 |
| "Advances and reimbursements" | 281, 753 | 320, 138 | 153, 745 |
| "Reclamation trust funds"------.-.-.]- | 126, 420 | 177,831 | 56, 000 |
| "Educational exchange trust funds," Department of State | 218, 477 | 162,000 | 172, 200 |

${ }^{1}$ Includes amounts for general administrative activities transferred in estimates in 1962
to "General administrative expenses" as follows:


## GEOLOGICAL ${ }^{\text {FURURVY }}$

Surveys, Investigations, and Research

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | Num- Total | Num- Total | Num- Total |
| Grades and ranges: | ber salary | ber salary | lary |
| Director- | 1 \$17,514 | 1 \$18,512 | 1 \$18,512 |
| GS-17. \$16,530 to \$17,570: |  |  |  |
| Associate director-- | 1 16,349 | 1 17,576 | 1 17, 576 |
| GS-16. \$15,255 to \$16,295: |  |  |  |
| Assistant director | 1 15, 163 | $1 \quad 16,307$ | 1 16,307 |
| Division chief | 3 43,305 | $3 \quad 46.291$ | 3 47,101 |
| GS-15. \$13,730 to \$15,030: |  |  |  |
| Assistant division chief | 8 109,188 | 10 14f, 185 | 10 146, 510 |
| Associate division chief | 3 41,934 | 3 45,014 | 3 45,014 |
| Branch chief | 13 171,579 | 13 185, 547 | 16 228,504 |
| Chemist. | 3 40,122 | 3 43,517 | 4 57,576 |
| Division chi | 2 27,072 | $2 \quad 29,087$ | 2 29,412 |
| Engineer | 7 95,502 | 7 102,917 | 7 103,117 |
| Executive offi | 1 13,978 | 1 15,038 | 1 15,309 |
| Geologist | 12 163, 632 | 11 161,566 | 13 189,678 |
| Physicist | 1 13,083 | 1 14,061 | 1 14,061 |
| Staff assistant | 225,866 | $2 \quad 28.122$ | 2 28, 122 |
| GS-14. \$12,210 to \$13,510: |  |  |  |
| Administrative officer |  | 1 12,230 | $2{ }^{2}$ 24, 460 |
| Assistant division chie | $2 \quad 25,126$ | $2 \quad 25,220$ | 2 25,760 |
| Branch chief. | 21 248, 055 | 27 342,790 | 24 306, 245 |
| Budget and finance officer...--...-. | 1 11,606 | $1 \quad 12,480$ | 1 12,750 |
| Cartographer-.-.............-.-....- | $1 \quad 11,357$ | 1 12,230 | 1 12,330 |
| Chairman, Federal Petroleum Hoard. | 111.357 | $1 \quad 12,230$ | 1 12,480 |
| Chemist | $9 \quad 109.245$ | 11 141. 120 | 13 166, 100 |
| Engineer | 42 517,308 | 49 646.995 | 51674.855 |
| Geologist | 84 1, 013, 145 | 96 1,244, 425 | ${ }^{111}{ }_{1,437,155}$ |
| Geophysicist | $1 \quad 12.563$ | 2 26,000 | 3 38,510 |
| Management office | 2 22,714 | 2 24,960 | 2 24,960 |
| Microbiologist. | 1 12,563 | 1 13,520 | $1 \quad 13,520$ |
| Organization and methods examiner.- | 1 12,085 | 1 12,230 | $1 \quad 12.230$ |
| Personnel officer. | 1 12,334 | 1 13,270 | $1 \quad 13,520$ |
| Physicist. | 2 25,126 | $2 \quad 27,280$ | $2 \quad 27,300$ |
| Service and supply officer |  | $1.12,230$ | 1 12,480 |
| GS-13. \$10,635 to \$11,935... | $\begin{array}{r} 361 \\ 3,868,090 \end{array}$ | $\begin{aligned} & 381,404,787 \end{aligned}$ | $4_{4,702,846}$ |
| GS-12. \$8,955 to \$10,205. | $\begin{array}{r} 685 \\ 6,310,810 \end{array}$ | $7037,015,485$ | $\begin{array}{r} 740 \\ 7,389,370 \end{array}$ |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | $\begin{array}{r} 890 \\ 6,999,660 \end{array}$ | $\begin{array}{r} 876 \\ 7,457,546 \end{array}$ | $907$ |
| GS-10. \$6,995 to \$7,985. | 15105,960 | 16 121,079 | 16121,850 |
| GS-9. \$6,435 to \$7,425. | $1,118$ <br> 7300,392 | $1,086$ | $1,151$ |
|  | $\begin{array}{r} 7,300,392 \end{array}$ | $7,691,614$ | $8,154,368$ |
| GS-8. $\$ 5,885$ to $\$ 6,875 \ldots \ldots \ldots \ldots$ | $39 \quad 230,592$ | $\begin{array}{r} 40 \\ 803 \end{array} 256,555$ | $40 \quad 258,575$ |
|  | ${ }_{4,508,415}$ | $8_{423}^{4,948,521}$ | ${ }_{5,763,326}$ |

## GEOLOGICAL SURVEY-Continued

Surveys, Investigations, and Research-Continued

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | Num- ber | Num- Total | $\begin{aligned} & \text { Num- Total } \\ & \text { ber } \end{aligned}$ |
| Grades and ranges-Continued GS-6. $\$ 4,830$ to $\$ 5,820$. | $\begin{aligned} & 381 \\ & \$ 1,860,600 \end{aligned}$ | $\begin{aligned} & 380 \\ & \$ 2,016,450 \end{aligned}$ | $\begin{aligned} & 380 \\ & \$ 2,031,230 \end{aligned}$ |
| GS-5. $\$ 4,345$ to $\$ 5,335$. | $\begin{array}{r} 830 \\ 3,571,810 \end{array}$ | $\begin{array}{r} 864 \\ 4,028,005 \end{array}$ | $\begin{array}{r} 949 \\ 4,456,590 \end{array}$ |
| GS-4. \$4,040 to \$4,670 | $\begin{aligned} & 765 \\ & 2,836,105 \end{aligned}$ | $\begin{array}{r} 720 \\ 3,133,285 \end{array}$ | $\begin{aligned} & 749 \\ & 3,271,602 \end{aligned}$ |
| GS-3. \$3,760 to \$4,390. | $465$ | $480_{1,907,130}^{\circ}$ | $4981,991,069$ |
| GS-2. $\$ 3,500$ to $\$ 4,130$ | 107 362, 234 | 104383,947 | 103 383, 839 |
| GS-1. $\$ 3,185$ to $\$ 3,815$ | 15 48,000 | 15 52,355 | 15 52, 925 |
| Grades established by International Cooperation Administration: |  |  |  |
| lass 3. $\$ 13,955$ Geologist | 8 108,890 | 8 119,775 | 8 120,485 |
| Class 4. $\$ 12,445$ to $\$ 13,955$ : Geologist $\qquad$ | 9 107,250 | 9 116,010 | 9 116,720 |
| Class 5. \$10,645 to \$12,145 | 21 224, 975 | 21 246,365 | 21 247, 850 |
| Class 6. $\$ 9,055$ to $\$ 10,555$ | 17 153,455 | 17 170,080 | 17 170,980 |
| Class 7. $\$ 7,695$ to $\$ 8,755$ | 431,130 | 4 33,540 | 433,540 |
| Ungraded positions at annual rates equivalent to $\$ 12,210$ or above (positions established by Public Law 313, as amended): |  |  |  |
| Research geologist | $3 \quad 55,000$ | 355,000 | 00 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | ${ }^{239} 1,467,619$ | $242{ }_{1,495,714}$ | ${ }^{243} 1,508,824$ |
| Total permanen | 6,950 | 7,050 | 7,500 320,000 |
| Deduct lapses.----------------------------- | $\begin{array}{r} 44,705,248 \\ 209 \\ 1,303,778 \end{array}$ | $\begin{gathered} 49,102,193 \\ 165 \\ 1,142,193 \end{gathered}$ | $\begin{gathered} 52,320,000 \\ 190 \\ 1,320,000 \end{gathered}$ |
| Net permanent (average number, net salary): <br> United States and possessions | 6. 669 | 6,813 | 7,238 |
| Stat | 42,650, \%72 | 47, 160, 000 | 50, 200, 000 |
| Foreign countries: U.S. rates...-- | 72 750,698 | 72800,000 | 72 800,000 |
| Positions other than permanent: |  |  |  |
| Temporary employment: <br> United States and possession |  | 1,850, 000 | 2, 100,000 |
| United States and possessions Foreign countries: Local rates | 1.668, 789 | 1,850,000 | 2,100,000 |
| Intermittent employment: |  |  |  |
| United States and possessions | 1,014, 549 | 1,070,000 | 1,170,000 |
| Foreign countries: U.S. rates | 210 |  |  |
| Other personal services: |  |  |  |
| Regular pay above 52-week base | $340.000$ |  |  |
| Overtime and holiday pay- | $356.314$ | $150,000$ | 180,000 35,000 |
| Nightwork differential........-- | $47,697$ | 35,000 | 35,000 215,000 |
| Additional pay for service abroad ........ | 179,039 | 200, 000 | 215, 000 |
| Payments to other agencies for reimbursable details. | 1,140 |  |  |
| Total personal services | 47.009, 523 | 51, 450, 000 | 54, 700,000 |
| Salaries and wages are distributed as follows: |  |  |  |
| Direct obligations. | \$31.051. 831 | \$34. 600.000 | \$367300 000 |
| Reimbursable obligations. | 15,957,692 | 16, 850, 000 | 18000000 |

## BUREAU OF MINES

Consolidated Schedule of Personal Services Paid From Funds Avallable to the Bureau of Mines

| Grades and ranges: <br> Special positions at rates equal to or in excess of $\$ 18,500$ : <br> Research metallurgist <br> GS-18. \$18,500: <br> aS-17. $\$ 16,530$ to $\$ 17,570$ : <br> Deputy director <br> (16. $\$ 12,255$ to $\$ 16,295$ : <br> Assistant director-health and safety. <br> Assistant director-helium <br> GS-15. $\$ 13,730$ to $\$ 15,030$ : <br> Assistant chief of division............... <br> Assistant regional director <br> Chief of branch <br> Chief coal technologist <br> Chief of division <br> Ohier economist <br> Chief metallurgist <br> Chief mining engineer <br> or FQhicf, office of mineral reports <br> Chief, petroleum engineer |
| :---: |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | Num- Total <br> ber salary | Num- Total ber salary | Num- Total |
| GS-15. \$13,730 to \$15,030-Continued |  |  |  |
| Chief statistician | \$14,227 | \$15, 558 | \$15,558 |
| Executive assistant | 13,083 | 14,061 | 14,394 |
| General manager, helium operations | 13,978 | 15,038 | 15.038 |
| Metallurgist | 13, 978 | 15, 038 | 15, 038 |
| Mining engineer | $4 \quad 53,810$ | $3{ }^{3} 143,805$ | $3{ }^{3} 43,805$ |
| Physical science ad | 13,083 13,083 | 14, 1394 | $\begin{array}{ll}1 & 14,394 \\ 1 & 14,061\end{array}$ |
| Project coordinator | 65, 68.5 | 5 71,283 | 71,927 |
| Research director | 92,746 | 11 158,601 | 11 160,536 |
| GS-14. \$12,210 to \$13,510: |  |  |  |
| Assistant chief of branch |  | 12, 230 | 12,230 |
| Assistant chief of division | 3 37,689 | 27,040 | 27, 040 |
| Assistant to chief of divisio |  | 12, 480 | 12, 750 |
| Assistant chief economist. | 11,357 | 12,480 | 12,480 |
| Assistant chief metallurgist. | 11, 606 | 12,750 | 12, 750 |
| Assistant chief mining engineer | 12, 563 | 13, 520 | 13, 520 |
| Assistant chief, office of mineral reports |  | $1 \quad 12,230$ | 12, 230 |
|  | 12, 563 | 1 13, 520 | 13, 520 |
| Assistant chief statistician | 1 11,835 | $1 \quad 13,000$ | 13,000 |
| Budget officer. | 1 11,357 | $1 \quad 12,480$ | 12,480 |
| Chemical engineer | 4 48,339 | $4 \quad 52,290$ | 38,750 |
| Chemist | 1 11,606 | $2 \quad 24,710$ | 24, 980 |
| Chief of branch | 12 147, 388 | 11 145,390 | 18 146,410 |
| Chief of division | 8 97, 135 | 9 116,270 | 103,250 |
| Chief, helium cons | 11, 835 | $1 \quad 12,750$ | 13, 000 |
| Chief of laboratory | 85, 070 | 91, 560 | 92,310 |
| Chief, office of mineral r | 1 12,563 |  |  |
| Chief, office of mineral reso | 1 11, 606 | 1 12,480 | 2 24,980 |
| Chief, office of mining res | 1 12,563 |  |  |
| Chief of section- | ${ }_{2}^{2} \quad 24,169$ | $1{ }^{1} 12,480$ | 12,750 13,520 |
| Director, anthracit | 1 12,563 | $\begin{array}{ll}1 & 13,520\end{array}$ | 13, 520 |
| District supervisor | 9 107,785 | $9 \quad 117,560$ | 9 118,100 |
| Flectrical engineer | 1 12,563 | ${ }_{1}^{1} \quad 13,520$ | $1{ }^{13} 5200$ |
| Executive assistant | 1 12,563 | $2 \quad 25,750$ | 2 25,750 |
| Management assist | ${ }_{3}^{1} \quad 11,357$ | 1 12,230 | 1 12,480 |
| Metallurgist | $\begin{array}{ll}3 & 31,434\end{array}$ | 4 49,346 | 4 49,866 |
| Mining engineer | 3 37,689 | $4 \quad 52,790$ | $4 \quad 52,790$ |
| Petroleum engine | 1 12,563 | $1 \quad 13,510$ | 13, 510 |
| Physical scienti | $5 \quad 61,130$ | $5 \quad 65,780$ | 65, 780 |
| Physicist | 1 11,606 | $1 \quad 12,480$ | 12,750 |
| Project coordina | 10 120,845 | 16 201, 840 | 16 204,540 |
| Research directo | 1 11,606 | 4 49,940 | $4 \quad 50,210$ |
| Satety engineer | 1 11,606 | 1 12,480 | 1 12,750 |
| Special assist | 36,483 | $2 \quad 26,000$ | 2 2f, 250 |
| Staff adviser |  | 13, 520 | 13, 520 |
| Superintendent of | $3{ }^{3} \quad 366,732$ |  |  |
| Technical assistant | 1 11.606 | $\begin{array}{ll}1 & 12,480 \\ 1 & 13\end{array}$ | 12.750 |
| Training administratio | 1 12, 563 | 1 13, 520 | $1{ }^{1} 13,520$ |
| GS-13. \$10,635 to \$11,935 | 198 <br> 2,13 | ${ }^{197} \underset{2,274,610}{ }$ | ${ }_{2,305,838}$ |
| GS-12. \$8,955 to \$10,2 |  |  |  |
|  | $404^{5,01}$ | $5,576,$ | $452{ }^{5,585,380}$ |
| GS-11. \$7,560 | $404$ | 3, 543, 232 | $52,856,094$ |
| GS-10. \$6,995 | 2, 14,8 | ${ }_{2}{ }^{3} 16,136$ | 16,302 |
| GS-9. \$6,435 |  |  |  |
|  |  |  | 182 |
| GS-8. $\$ 5,885$ to $\$ 6,875$ | 28 176,000 | $27.179,898$ | 27182,563 |
| GS-7. \$5,355 to \$ |  | ${ }^{355} 2,118,776$ | ${ }^{344}{ }_{2,070,758}$ |
| GS-6. \$4,830 to \$5,820 | 178 ${ }^{1,883,219}$ | 172 ${ }^{2,993,779}$ | 169 952, 203 |
| GS-5. \$4,345 to \$5,335 |  |  |  |
|  | 1,749,094 | 2,052, 233 | ${ }_{380}{ }^{2,114,187}$ |
| GS-4. \$4,040 |  | $87$ |  |
| GS-3. \$3,760 to \$4,390 |  |  |  |
| 2. $\$ 0,500$ | $\begin{array}{r} 1,362,997 \\ 65 \\ 212,824 \end{array}$ | 58 ${ }^{1,442,776}$ | ${ }_{54}^{1,478,431}$ |
| GS-1. $\$ 3,185$ to $\$ 3,815$ | ${ }_{7} \mathbf{2 4}$ 2,106 | 5 5 18,615 | 5 18,615 |
| Ungraded positions at hourly rates |  |  |  |
| equivalent to less than $\$ 10,635$. | ${ }_{5,195,545}$ | $1_{5,577,080}$ | $988{ }_{5,518,425}$ |
| Total permane | 4,373 | 4,536 738 | 4,502 ${ }^{2}$ |
|  | 27, 566, 020 | 30, 758, 832 | 30, 888, 815 |
| Deduct lapses | $\begin{array}{r} 176 \\ 1,059,228 \end{array}$ | $\begin{array}{r} 196 \\ 1,290,832 \end{array}$ | ${ }^{152} 766,815$ |
| Net permanent (average number, net salary) | $\stackrel{4,197}{26,506,792}$ | $\stackrel{4,340}{29,468,000}$ | $\begin{aligned} & 4,35(30,122,000 \\ & 3 \end{aligned}$ |
| Positions other than perman |  |  |  |
| Temporary employment | 298, 509 | 294,000 | 295, 000 |
| Part-time employment | 43,308 | 39,000 | 39,000 |
| Intermittent employmen | 350, 787 | 364, 000 | 364,000 |
| Other personal services: |  |  |  |
| Regular pay above 52 -week | 195, 568 | 116,000 |  |
| Overtime and holiday pay. | 207, 714 | 216,000 | 219,000 |
| Nightwork differential | 35, 525 | 38,000 | 39,000 |
| Additional pay for service abroad | 42,113 | 45,000 | 46,000 |
| Total | 27, 680, 317 | 30, 580, 000 | 31, 124, 000 |
| Salaries and wages are distributed as follows: <br> "Conservation and development of mineral resources" <br> "Health and safety" <br> "Construction" <br> "General administrative expenses" <br> "Development and operation of helium "properties" <br> "Advances and reimbursements" <br> "Contributed funds" <br> "Construction and rehabilitation," <br> Bureau of Reclamation. | $\begin{array}{r} \$ 15,559,708 \\ 4,928,436 \\ 11,374 \\ 1,005,035 \\ 2,976,622 \\ 1,889,591 \\ 761,066 \\ 102,178 \end{array}$ | $617,191,000$  <br> $5,570,000$  <br> 40,000  <br>  $1,085,000$ <br>  $3,772,000$ <br>  $1,877,000$ <br> 642,000  <br>  110,000 | $\$ 17,766,000$$5,653,000$$-1,087,000$$4,063,000$$1,806,000$338,000115,000 |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |



## NATIONAL PARK SERVICE

Consolidated Schedule of Personal Services Paid From Funds Available to the National Pare Service

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Grades and ranges: | $\underset{\text { ber }}{\text { Num }}-\underset{\text { salary }}{\text { Total }}$ | $\underset{\text { ber }}{\text { Num- }} \underset{\text { Total }}{\text { salary }}$ | $\underset{\text { Ner }}{\text { Num- }} \underset{\text { Tatar }}{\text { Tat }}$ |
| GS-18. \$18,500: |  |  |  |
| Director-- | 1 \$17,514 | 1 \$18,512 | 1 \$18,512 |
| GS-17. $\$ 16,530$ to $\$ 17,570$ : Associate director | 1 15,392 | 1 16,806 | 1 16,806 |
| GS-16. \$15,255 to \$16,295: |  |  |  |
| Assistant director- |  | 1 15, 267 | 1 15,267 |
| GS-15. \$13,730 to \$15,030: | 27,352 | 15,309 |  |
| Assistant to the director | 1 13,083 | 1 14,061 | $\begin{array}{ll}1 & 15,309 \\ 14.394\end{array}$ |
| Associate superintendent | 1 12,771 | 1 14,061 | 1 14,061 |
| Chief auditor. | 1 13,686 | 1 15,038 | 15,038 |
| Chief of Mission 66 staff | $1 \quad 13,374$ | 1 14,394 | $1{ }^{1} 14,706$ |
| Chief of branch- | $1{ }^{1} 12,771$ | $3{ }^{3} 41,871$ | $3{ }^{3} 41,871$ |
| Chief of division | $\begin{array}{ll}4 & 54,725\end{array}$ | 4 5 575,574 | $\begin{array}{ll}4 & 57,574 \\ 5\end{array}$ |
| Repioral director | $\begin{array}{lll}5 & 68,702 \\ 1 & 13\end{array}$ | 5 75, 190 | $5 \quad 75,190$ |
| Special assistant to the director | 1 13,686 |  |  |
| Superintendent.-.....--......-.......- | ${ }^{9}$ 117, 207 | ${ }_{9}^{9}$ 127,881 | ${ }_{9}^{9} 1300,792$ |
| Supervisory landscape architect GS-14. $\$ 12,210$ to $\$ 13,510$ : | 2 27,956 | 230,076 | 230,076 |
| Assistant chief auditor | 1 11,606 | 1 12,750 | 12,750 |
| Assistant chief of branch |  | 1 12,230 | 1 12,230 |
| Assistant regional director | $5 \quad 59,217$ | 5 64, 250 | 5 65,020 |
| Assistant superintendent | 6 69,097 | 6 75,960 | 6 76, 980 |
| Chicf of branch | $\begin{array}{ll}20 & 244,314\end{array}$ | 18 234, 310 | 18 235, 620 |
| Chief of division | 19 220,417 | 20 252,360 | 21 267, 630 |
| Chief of section. | 1 12,563 | 4 50, 210 | 4 50, 710 |
| Deputy chief auditor | 1 11,606 | 1 12,750 | $1 \quad 12.750$ |
| Park planner | ${ }_{2} \quad 23,192$ | 2 24,460 | 2 24,710 |
| Regional administrative officer | 5 57,034 | $4 \quad 50,190$ | $4 \quad 51,250$ |
| Special assistant to the d |  | 1 12,230 | 12, 230 |
| Superintendent | 12 142,334 | 12 155, 520 | 12 157, 120 |
| Supervisory architect | 4 49,295 | 6 78,270 | 6 79,060 |
| Supervisory encineer (general) | 2 24,398 | 2 26,000 | 2 26, 270 |
| Supervisory landscape architect | $2{ }^{24,169}$ | ${ }_{5}^{2} 26,000$ | $2{ }^{2}$ 26,270 |
| GS-13. \$10,635 to \$11,935 | $2002,081,871$ | ${ }_{2}^{215}, 414,563$ | $229574,807$ |
| GS-12. \$8,955 to \$10,255 | 243 | 266 |  |
| ( S -11. $\$ 7,560$ to $\$ 8,860$ | $381^{2,145,305}$ | $400^{2,523,730}$ | $410^{2,637,719}$ |
| (1) $\$ 7,860$ to 88,800 | 2, 883, 853 | 3, 251, 377 | 3, 372,400 |
| GS-10. \$6,995 to \$7,985 |  | 15 109, 470 | 15 111, 259 |
| GS-9. \$6,435 to \$7,425 | ${ }^{415}{ }_{2,619,400}$ | ${ }_{2,961,039}$ | $4463,094,611$ |
| GS-8. \$5,885 to \$6,875 | $64{ }^{6} 363,708$ | $71{ }^{2,442,392}$ | $71{ }^{3} 452,382$ |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | $\begin{aligned} & 428 \\ & 2,245,568 \end{aligned}$ | $464$ | ${ }_{2,819,343}$ |
| GS-6. $\mathbf{\$ 4 , 8 3 0}$ to $\$ 5,820$ | 116 581,050 | 123 6669,722 | 128 707, 116 |
| GS-5. \$4,345 to \$5,335 | ${ }^{390} 1,730,684$ | ${ }^{437} 2,082,172$ | ${ }_{2,356}, 607$ |
| GS-4. \$4,040 to \$4,670 | 338 1, 370,681 | 338 , | 373 |
|  | 1, 373, 235 | $1,485,936$ | 1,647,052 |
| GS-3. \$3,760 to \$4,390. | ${ }^{203}$ 776, 391 | ${ }^{223}$ 920, 755 | ${ }^{244} 1,010,215$ |
| GS $-2.83,500$ to $\$ 4,130$ | 33 118,563 | $17 \quad 61.835$ | $20 \quad 73,836$ |
| GS-1. $\$ 3,185$ to $\$ 3,815$ | 412,627 | $3 \quad 9,609$ | 3 9,921 |
| Ungraded positions at annual rates: $\$ 12.210$ or above: |  |  |  |
| Chief, U.S. Park Police | 11,350 | 12,578 | 12,578 |
| Less than \$12,210 | 110 675, 230 | 110 744,368 | 135899,375 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ |  | 1,296 | 1,438 |
|  | 1, 5, 768, 516 | 6, 127, 543 | 6, 771, 603 |
| Total permanent | 4, 311 | 4, 529 | 4,878 |
|  | 24, 838, 826 | 28,010, 372 | 30, 121, 020 |
| Deduct- Lapses |  | 157 | 161 |


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Deduct--Continued | $\begin{array}{cc}\text { Num- } \\ \text { ber } & \begin{array}{l}\text { Total } \\ \text { salary }\end{array}\end{array}$ | $\underset{\text { Num- }}{\substack{\text { Notal } \\ \text { belary }}}$ | $\underset{\text { ber }}{\text { Num }} \underset{\text { Talary }}{ }$ |
| Portion of salaries shown above paid from other accounts. | $31 \$ 178,772$ |  |  |
| Net permanent (average number, net salary) | $\begin{array}{r} 4,036 \\ 23,254,839 \end{array}$ | $\begin{aligned} & 4,356 \\ & 26,933,131 \end{aligned}$ | $\begin{array}{\|} 4,700 \\ 29,024,246 \end{array}$ |
| Positions other than permanent: |  |  |  |
| Temporary employment | 5, 534, 676 | 5, 649,956 | 6, 590, 700 |
| Part-time employment. | 2,298 | 3. 000 | 3, 000 |
| Intermittent employment | 402, 325 | 443, 000 | 445,000 |
| Other personal services: Regular pay above 52-week | 177,345 |  |  |
| Overtime and holiday pay.- | 1349,786 | 104,000 | 380, 000 |
| Nightwork differential... | 14,138 | 8,000 | 10,000 |
| Additional pay for service ab | 22,327 | 23,000 | 26, 000 |
| Casual workers | 187,233 | 65,000 | 65,000 |
| Total personal servic | 29,944, 967 | 33, 543,943 | 36,543,946 |
| Salaries and wages are distributed as follows: |  |  |  |
| "Management and protection'"-----... | \$12, 591, 878 | \$14, 593,000 | \$16,006,000 |
| "Maintenance and rehabilitation of physical facilities" <br> "Construction" | 9, 012, 399 $2,723,245$ | 10, 101,000 | 11,264, 000 |
| "Construction (liquidation of contract | 2,7 | 2,989,000 | 3,413,000 |
|  | 3,300, 376 | 3,450,000 | 3,500,000 |
| "General administrative expenses"---- | 1, 170, 894 | 1,275, 200 | 1,279,000 |
| "National Park Service miscellaneous permanent appropriations" | 24,029 | 31,570 | 14,387 |
| "Trust funds" | 122, 149 | 90,273 | 57,559 |
| "Advances and reimbursements" | 909,694 | 910,000 | 910,000 |
| "Construction and rehabilitation," Bureau of Reclamation (transfer to National Park Service) | 90, 303 | 103,900 | 100,000 |

## FISH AND WILDLIFE SERVICE

## Office of the Commissioner of Fish and Wildlife

Consolidated schedule of personal services paid from funids AVAILABLE TO THE OFFICE OF THE COMMISSIONER OF FISH ANI WILDLIFE


## FISH AND WILDLIFE SERVICE-Continued

## Bureau of Sport Fisheries and Wildlife

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM FUNDS AVAILABLE TO THE BUREAU OF SPORT FISHERIES AND WILDLIFE

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Grades and ranges: | $\underset{\text { ber }}{\text { Num }}-\underset{\text { salary }}{\text { Total }}$ | $\begin{aligned} & \text { Num- Total } \\ & \text { ber } \\ & \text { salary } \end{aligned}$ | $\underset{\text { ber }}{\text { Num- Total }}$ |
| GS-17. $\$ 16,530$ to $\$ 17,570$ : |  |  |  |
| Director- | 1 \$15, 621 | 1 \$17,056 | 1 \$17,326 |
| GS-15. \$13,730 to \$15,030: |  |  |  |
| Assistant director. | $2 \mathrm{26,166}$ | $2 \quad 28.788$ | 2 29,412 |
| Chief, division. | 4 52, 311 | 4 56,265 | 4 57, 222 |
| Regional director | 5 65,415 | 5 71,970 | 5 72,584 |
| GS-14. \$12,210 to \$13,510: | 5 57,034 | $5 \quad 62,670$ | $5 \quad 63.210$ |
| Assistant chief, branch | 1 11, 606 | $1.12,750$ | 1 12,750 |
| Chief of branch | $14.163,402$ | 14 177, 130 | 14 178,480 |
| Chief, division | 14 161,986 | 14 175,840 | 14 177,960 |
| Fishery biologis |  | $1 \quad 13.520$ | 1 13,790 |
| Regional director | 1 11.357 | 1 12,230 | $1 \quad 12.480$ |
| GS-13. $\$ 10,635$ to $\$ 11,935$ | 94 962,897 | $9_{1,070,397}$ | $111_{1,230,042}$ |
| GS-12. $\$ 8,955$ to \$10,255 | 211 | 234 | 266 |
|  | 1.822, 010 | 2, 183, 217 | 2.514, 186 |
| GS-11. \$7,560 to \$8,860. | ${ }^{321}{ }_{2,367,177}$ | 348 2, 774, 590 | $344 \quad 2,767,424$ |
| GS-10. \$6,995 to \$7,985. | 1 7,259 | $1 \quad 7,987$ | 1 7,987 |
| GS-9. $\$ 6,435$ to \$7,425.- | ${ }^{409} 2,588,052$ | $4_{2,974,155}$ | $4_{3,118,202}$ |
| GS-8. \$5,885 to \$6,875 | 2 11,274 | 3 18,824 | 3 19,324 |
| GS-7. \$5,355 to \$6,345 | $281_{1,478,852}$ | ${ }^{306} 1,723,328$ | $332_{1,834,401}$ |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 53 266, 743 | 62 324, 709 | 62 335, 001 |
| GS-5. $\$ 4,345$ to $\$ 5,335$. | ${ }^{336}{ }_{1,492,828}$ | ${ }_{1,685,153}$ | ${ }^{389} 1,760,821$ |
| GS-4. \$4,040 to \$4,670 | $\begin{gathered} 257 \\ 1,037,884 \end{gathered}$ | $259$ | $\begin{array}{r} 273 \\ 1,152,633 \end{array}$ |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 119 438,000 | 117 461, 269 | 119 463, 199 |
| QS-2. \$3,500 to \$4,130 | 18 61, 427 | 13 48,919 | 13 50, 068 |
|  | 515,621 | 310,649 | 310,961 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | 738 $3,113,695$ | ${ }^{771} 3,337,659$ | $\begin{aligned} & 820 \\ & 3,549,743 \end{aligned}$ |
| Total permanen | $\overline{2,892} \quad 16,228,617$ | $\begin{aligned} & 3,057 \\ & \quad 18,353,523 \end{aligned}$ | $\begin{array}{r} 3,232 \\ \quad 19,449,216 \end{array}$ |
| Deduct lapses | $214 .{ }^{16,228,617}$ |  | 168. $2^{19,449,216 ~}$ |
| Deduct lapses | 1,161, 272 | 867, 523 | 593.216 |
| Net permanent (average number, net salary).............................. | $\begin{array}{\|l} 2,677.8 \\ 15,067,345 \end{array}$ | $\begin{array}{r} 2,905 \\ \quad 17,486,000 \end{array}$ | $\begin{array}{r} 3.063 .8 \\ \quad 18,856,000 \end{array}$ |
| Positions other than permanent: |  |  |  |
| Temporary employment | 648,735 | 1,267.000 | 1. 284, 000 |
| Part-time employment | 47, 740 | 50, 000 | 53, 000 |
| Intermittent employment-..---.---------- | 439,404 | 467,000 | 504. 000 |
| Other personal services: |  |  |  |
| Regular pay above 52-week base.......... | 103. 122 | 50, 400 |  |
| Overtíme and holiday pay --.........--- | 97, 360 | 50, 000 | 48,400 |
| A dditional pay for service abroa | 2,519 | 3. 600 | 3.600 |
| Total personal services.-----...-...-- | 16, 406, 225 | 19,374.000 | 20, 749,000 |
| Salaries and wages are distributed as follows: |  |  |  |
| "Management and investigations of resources" | \$8, 921, 016 | \$13, 146, 000 | \$14.615.000 |
|  | 522, 328 | 742.000 | 516.000 |
| "General administrative expenses"---.- | 522,924 | 806, 000 | 852.000 |
| "Expenses for sales, etc., in refuges, Migratory Bird Conservation Act" | 53,938 | 76,000 | 86, 000 |
| "Federal aid in fish restoration and management" | 318,861 | 267,000 | 263, 000 |
| "Federal aid in wildlife restoration'"--.. | 630,678 | 751, 000 | 742,000 |
| "Management of national wildlife refuges" | 662, 415 | 749,000 | 717,000 |
| "Migratory bird conservation account"-- | 3, 278,780 | 710,000 | 762.000 |
| "4Contributed funds" --..-......,.---...- | 47, 338 | 62, 000 | 49,000 |
| "Advances and reimbursements"....-.- | 893, 225 | 1,361, 000 | 1,360, 000 |
| "General investigations," Bureau of Reclamation | 94,492 | 155, 000 | 171,000 |
| "Construction and rehabilitation," <br> Bureau of Reclamation. | 178,604 | 198, 000 | 226,000 |
| "General investigations,"," Corps of Engineers-Civil | 27, 521 | 38, 000 | 40,000 |
| "Construction, general," Corps of Engineers-Civil. | 254, 105 | 313,000 | 350, 000 |

## Bureau of Commercial Fisheries

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM FUNDS available to the bureau of commercial fisheries



## OFFICE OF TERRITORIES-Continued

Advances and Reimbursements

|  | 1960) actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | $\underset{\text { Ner }}{\text { Num- }} \begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ | $\begin{gathered} \text { Num- Total } \\ \text { ber } \end{gathered}$ |
| Grades and ranges: GS-16. $\$ 15,255$ to $\$ 16,295$. | 1 \$ \$14,435 |  |  |
| Deduct lapses.. | $0.8 \quad 11,715$ |  |  |
| Total personal services | 2, 720 | ----------- |  |

## VIRGIN ISLANDS CORPORATION

Limitation on Administrative Expenses, Virgin Islands Corporation

|  |  |  |  |
| :---: | ---: | ---: | ---: | ---: |
|  |  |  |  |

## ALASKA RAILROAD <br> Alasfa Railroad Revolving Fund

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | Num- | Total | Num- | Total | Num- | Total |
| Special positions at rates equal to or in excess of $\$ 16,530$ : |  | salary |  | salary |  | salary |
| General manager-...-.-.--------.-.--- | 1 | \$22,000 | 1 | \$22,000 | 1 | \$22,000 |
| Assistant general manager. <br> Ungraded positions at hourly rates equivalent to- | 1 | 15,375 |  | 15,990 | 1 | 15,990 |
| \$12,210 or above: |  |  |  |  |  |  |
| Assistant chief engineer <br> Assistant to the general manager, Se- |  | 12, 130 |  | 12,615 | 1 | 12,615 |
|  | 1 | 11,985 | 1 | 12,464 | 1 | 12,464 |
| Assistant to the general manager, <br> Washington, D.C. <br> FQhige hranch of accounting |  | 11,985 12,130 |  | 12,464 12,615 |  | 12,464 12,615 |



## OFFICE OF THE SECRETARY

## Salaries and Expenses

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and range | Num- | Total | Num- | tal | Num- | al |
| Special positions at rates equal to or in excess of $\$ 18,500$ : |  | salary | ber | salary | ber | salary |
| Secretary-.... | 1 | \$25, 000 | 1 | \$25, 000 | 1 | \$25, 000 |
| Under secret | 1 | 21,000 | 1 | 21,000 | 1 | 21,000 |
| Assistant secret | 5 | 99,000 | 5 | 99,000 | 5 | 99, 000 |
| GS-18. \$18,500: | 1 | 17,514 | 1 | 18,512 | 1 | 18, 512 |
| GS-17. \$16,530 to \$17,570: |  |  |  |  |  |  |
| Special assistant to the seeretary- | 2 | 30,784 | ${ }_{1}^{2}$ | 34,376 16,536 | 2 | 34,376 16,536 |
| Special assistant to assistant secretary- | 1 | 15, 392 | 1 | 16,536 | 1 | 16, 806 |
| Director, technical review staff... | 1 | 15, 621 | 1 | 17,056 |  | 17, 326 |
| Director, division of budget and finance. | 1 | 16,099 | 1 | 17,326 | 1 | 17,576 |
| GS-16. $\$ 15,255$ to $\$ 16,295$ : <br> Special assistant to the secret | 1 | 15, 163 | 1 | 15,267 | 1 | 15,267 |
| Special assistant to under secretary ... | 1 | 14, 685 |  |  |  |  |
| Special assistant to assistant secretary, water and power | 1 | 14, 435 | 1 | 15, 787 | 1 | 15,787 |
| Special assistant to assistant secretary, mineral resources | 1 | 14,685 | 1 | 15, 267 | 1 | 15, 517 |
| Special assistant to assistant secretary, fish and wildife. | 1 | 14, 435 | 1 | 15,787 | 1 | 16,037 |
| Assistant director, technical review staff. | 1 | 14, 435 | 1 | 15,517 | 1 | 15, 517 |
| Special assistant to administrative assistant secretary. | 1 | 14, 685 | 1 | 16,037 | 1 | 16,037 |
| Director, division of management research | 1 | 14,435 | 1 | 15,787 | 1 | 16,037 |
| Director, division of personn | 1 | 14,685 | 1 | 16,037 | 1 | 16,037 |
| GS-15. $\$ 13,730$ to $\$ 15,030$ : <br> Assistant to the secretar | 1 | 13, 878 | 1 | 15,038 | 1 |  |
| Staft assistant. | 1 | 13, 878 | 1 | 15, 558 | 1 | 15, 558 |
| Deputy director, division of information. | 1 | 13,374 | 1 | 14,706 | 1 | 14,706 |
| Electrical engineer, water and power.- | 1 | 13,083 | 1 | 14, 394 | 1 | 14, 394 |
| General engineer, water and pow | 1 | 13,083 | 1 | 14.394 |  | 14,706 |
| Industrial specialist, water and power- | 1 | 13,686 | 1 | 14,706 | , | 15,038 |
| Staff assistant, water and power |  |  | 2 | 29,432 | 2 | 29, 432 |
| Staff assistant, mineral resources | 2 | 27,956 |  | 45, 114 | 3 | 45, 114 |
| Staff assistant, public land management | 3 | 38,937 | 6 | 86,341 | 6 | 86, 674 |
| Staft assistant, technical review staff- | 10 | 136,053 | 2 | 28, 455 | 2 | 28,455 |
| International activities assistant. |  |  | 1 | 13,749 | 1 | 13,749 |
| Chairman, Pacific Northwest field committee | 1 | 13,083 | 1 | 14,394 | 1 | 14,706 |
| Assistant director, division of budget and finance | 1 | 13,083 | 1 | 14,061 | 1 | 14,394 |
| Chief, branch of finance | 1 | 13,083 | 1 | 14, 394 | 1 | 14,706 |
| Assistant director, division of management research | 1 | 12,771 | 1 | 14,061 | 1 | 14,061 |
| Director, division of property management | 1 | 14,227 | 1 | 15,309 | 1 | 15,309 |
| Chief, branch of compensation and labor relations. | 1 | 13,374 | 1 | 14,706 | 1 | 15,038 |
| Chief, branch of employment | 1 | 13,083 | 1 | 14,394 | 1 | 14,706 |
| Director, division of administrative services. | 1 | 14,227 | 1 | 15,309 | 1 | 15,309 |
| Director, division of security | 1 | 13,978 | 1 | 15,038 | 1 | 15, 038 |
| Director, division of inspection | 1 | 13,978 | 1 | 15,038 | 1 | 15,038 |
| Correspondence control officer | 1 | 13, 083 | 1 | 14, 394 | 1 | 14,394 |
| GS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
| Staff assistant. |  |  | 1 | 14,030 13,520 | 1 | 14,030 13,520 |
| General economist, water and power - | 1 | 12,563 | 1 | 13,520 | 1 | 13, 520 |
| Staff assistant, mineral resources.....-- |  |  | 1 | 13,520 | 1 | 13,520 |
| Business economist, mineral resources. Special assistant to assistant secre | 1 | 11,357 | 1 | 12, 230 | 1 | 12,480 |
| tary, public land manargement | 1 | 11,357 | 1 | 12,230 | 1 | 12,230 |
| Staff assistant, fish and wildlife | 2 | 22, 714 | 2 | 24,460 | 2 | 24, 460 |
| Staff assistant, technical review staff | 3 | 36, 962 | 2 | 24, 460 | 2 | 24, 460 |



## DEPARTMENT OF JUSTICE

## LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

Salaries and Expenses, General Administration

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges | Num | Total | Num | a] |  | tal |
| Special positions at rates equal to or in excess of $\$ 18,500$ : |  | salary | b | salary |  | salary |
| Attorney General. |  | $\begin{array}{r} \$ 25,000 \\ 21,008 \\ 20,010 \end{array}$ | 1 | \$25, 000 | 1 | \$25,000 |
| Deputy attorney general |  |  | 1 | 21, 008 | 1 | 21, 008 |
| Assistant attorney general --..-....--- |  |  |  |  |  |  |
|  |  | 19,011 |  | 19,011 | 1 | 19,011 |
| GS-18. \$18,500: <br> Assistant to the deputy attorney general |  | 35,028 | 2 | 37,024 | 2 | 37,024 |
| Executive assistant to the attorney general |  | 17,514 | 1 | 18,512 | 1 | 18,512 |
| GS-17. \$16,530 to $\$ 17,570$ : <br> Deputy Director, Office of Alien |  | 15,870 | 1 | 326 | 1 | 576 |
| GS-16. $\$ 15,255$ to $\$ 16,295$ : |  |  |  |  |  |  |
|  | 1 | 14,914 | 1 | 16,307 | 1 | 16,307 |
| Chief, personnel office | $\begin{aligned} & 1 \\ & 1 \end{aligned}$ | $14,206$ $14,435$ | $\begin{aligned} & 1 \\ & 1 \end{aligned}$ | $\begin{aligned} & 15,267 \\ & 15,787 \\ & \hline \end{aligned}$ | $\begin{aligned} & 1 \\ & 1 \end{aligned}$ | 15,267 16,037 |
| Director of public relations | 14, 14,435 |  | 1 | 15, 787 | 1 | 16,037 |
| Executive assistant to the deputy attorney general | 1 | 15, 163 | 1 | 16,307 | 1 | 16,397 |
| GS-15. \$13,730 to \$15,030: | 13, 083 |  |  |  |  |  |
| Assistant chief, personne |  |  | 1 | 14, 061 | 1 | 14,394 |
| Attorney | 8 | $\begin{array}{r} 107,617 \\ 13,978 \end{array}$ | 6 | 87,943 | 5 | 74, 214 |
| Business analyst. |  |  | 1 | 15, 038 | 1 | 15, 038 |
| Chairman, Board of Immigration Appeals. | 13,978 |  | 1 | 15,309 | 1 | 15,309 |
| Chief, budget and account | 13, 083 |  | 1 | 14, 394 | 1 | 14, 706 |
| Chief, management offic | $1 \begin{array}{ll}1 & 12,771\end{array}$ |  | 1 | 13, 749 | 1 | 14, 661 |
| Comptroller | 14,456 |  | 1 | 15,558 | 1 | 15,558 |
| Pardon attorn | 1 | $\begin{aligned} & 13,083 \\ & 13,083 \end{aligned}$ | 1 | 14, 394 | 1 | 14,706 |
| GS-14. $\$ 12,210$ to $\$ 13,510$ : <br> Assistant chief, budget and accounts office |  |  | 1 | 14, 061 | 1 | 14,394 |
|  |  | 11, 835 | 1 | 13,000 | 1 | 13,000 |
| Assistant director of public relations.- | $\begin{array}{rr}1 & 11,357 \\ 24 & 281,965\end{array}$ |  | 1 | 12, 230 | 1 | 12,489 |
| Attorney |  |  | 16 | 206, 790 | 15 | 195, 810 |
| Business analyst | 2 25,605 |  | , | 14,310 | 1 | 14,310 |
| Chief, administrative servi | 11,676 <br> 11,357 <br> 18 |  | 1 | 12,480 | 1 | 12,750 |
| Chief classification officer |  |  | 1 | 12,480 | 1 | 12,750 |
| Chief examiner | 11,835 |  | 1 | 13, 000 | 1 | 13,270 |
| Chief, legal and legislative office | 1 11,606 |  | 1 | 12,750 | 1 | 13,000 |
| Chief, records administrative office---- | 1 11,606 |  | 1 | 12,480 | 1 | 12,750 |
| office | 11,357 |  | 1 | 12,480 | 1 | 12,750 |
| Director of libraries | 11, 357 |  | 1 | 12,480 | 1 | 12,750 |
| Hearing examiner | 39, 126 |  |  | 42, 930 | 2 | 28, 620 |
| Member, Board of Immigration Appeals <br> Staff director |  |  | 4 | $\begin{aligned} & 54,350 \\ & 12230 \end{aligned}$ | 4 | 54, 890 <br> 12, 480 |
| GS-13. \$10,635 to \$11,9 | 35 364, 125 |  | 24 | 267, 677 | 24 | 272, 379 |
| GS-12. $\$ 8,955$ to $\$ 10,255$ | ${ }^{29} 52568,858$ |  | 26 | 247, 210 | 26 | 251,450 |
| GS-11. \$7,560 to \$8,8 | 28 211, 284 |  | 20 | 163, 590 | 22 | 182,022 |
| GS-10. $\$ 6,995$ to $\$ 7,985$ | $2{ }^{2} \quad 14,685$ |  | 2 | 15,974 | 2 | 15, 974 |
| GS-9. \$6,435 to \$7,425- | 37 238,928 |  | 30 | 208, 210 | 34 | 236, 626 |
| GS-8. $\$ 5,885$ to $\$ 6,875$ | 10661,299 |  | 10 | 67.351 | 10 | 68,018 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ - | 54 |  | 47 | 284, 127 | 47 | 288, 102 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | $\begin{array}{rr}47 & 242,739 \\ 147 & 689,913\end{array}$ |  | 52 | 288, 539 | 51 | 286, 542 |
| GS-5. $\$ 4,345$ to $\$ 5,335$ |  |  | 108 | 551, 716 | 110 | 567,730 |
| GS-4, \$4,040 to \$4,670 | 103 427, 362 |  | 93 | 420, 139 | 93 | 423, 530 |
| GS-3. \$3,760 to \$4,390 | 6914 | $\begin{array}{r} 273,211 \\ 49,984 \end{array}$ | 68 | 291,493 | 68 | 294,031 |
| GS-2. $\$ 3,500$ to $\$ 4,130$ |  |  | 15 | 56, 677 | 15 | 57,509 |
| Grades established by Interdepartmental Lithographic Wage Board, Washington, D.C. area: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| WB-18. $\$ 6,302$ to $\$ 6,968$. | 1 | 6,968 | 1 | 6,968 | 1 | 6,968 |
| WB-17. $\$ 6,094$ to $\$ 6,718$ |  | 6,490 |  | 1 | 6,718 | 1 | 6,718 |
| WB-16. \$5,866 to \$6,490 |  |  |  | 1 | 6,490 | 1 | 6,490 |
| WB-14. $\$ 5,429$ to $\$ 6,011$ | 1 6,011 |  | 1 | 6,011 | 1 | 6,011 |
| WB-12. $\$ 4,992$ to $\$ 5,533$ | 210,254 |  | 2 | 10,795 | 2 | 11,066 |
| WB-10. $\$ 4,555$ to \$5,03 | $\begin{array}{ll}1 & 10,024 \\ 1 & 5,033\end{array}$ |  | 1 | 5,033 | 1 | 5,033 |
| WB-7. $\$ 3,890$ to $\$ 4,306$ | 322 | $\begin{array}{r} 12,918 \\ 7,654 \end{array}$ | 3 | 12,918 | 3 | 12,918 |
| WB-5. $\$ 3,453$ to $\$ 3,827$ |  |  | 2 | 7,654 | 2 | 7,654 |
| Ungraded positions at annual rates $\$ 12,210$ or above: |  |  |  |  |  |  |
| Member, Board of Parole... | 81 | 135, 130 | 8 | 142,116 | 8 | 142, 116 |
| Special assistant to the deputy attorney general | 8.008 |  | 1 | 8,008 | 1 | 8,008 |
| Ungraded positions at bourly rates equivalent to less than $\$ 12,210$. | 32 | 147, 597 | 32 | 148, 283 | 32 | 148,719 |
| Total permanent | 717 4, 488, 326 |  | 623 | 2,7 |  | 559 |



## Salaries and Expenses, General Legal Activities

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Grades and range | Num- Total | Num- Total | Num- Total |
| Special positions at rates equal to or in excess of \$18,500: | ber salary |  |  |
| Solicitor General. | \$20, 509 | 1 \$20,509 | 1 \$20,509 |
| Assistant attorney general | 7 140,070 | 7 140,070 | 7140,070 |
| GS-18. \$18,500: <br> First assistant. | 17,514 | 1 18,512 | 1 18,512 |
| GS-17. \$16,530 to \$17,570: |  |  |  |
| First assistant. | 7 110,552 | 7 120,182 | 7 120,702 |
| GS-16. $\$ 15,255$ to $\$ 16,295$ : <br> Assistant to assistant attorney general | 14,206 | 15,517 |  |
| Attorney | 1 14,435 | 1 15,787 | 1 15,787 |
| Chief, admiralty and shipping section. | 1 14,435 | 1 15,787 | 1 16,037 |
| Chief, appeals and research section. | 14,685 | $1{ }^{1} \quad 15,787$ | $1{ }^{1}$ 16,037 |
| Chief, appellate section | $2 \quad 27,349$ | $2{ }^{2} \quad 31,394$ | 2 31, 824 |
| Chief, court of claims sec | 1 14,435 | 1 15,517 | 1 15,787 |
| Chief, criminal section. | $1{ }^{1} 14,206$ | $\begin{array}{lll}1 & 15,517\end{array}$ | $1 \quad 15,787$ |
| Chief, general litigation | ${ }^{1} 114,685$ | $\begin{array}{ll}1 & 15,787 \\ 1 & 15787\end{array}$ | $1 \quad 16037$ |
| Chief, patent section | $\begin{array}{ll}1 & 14,435 \\ 1 & 14,435\end{array}$ | 1 15,787 <br> 1 15,517 | $\begin{array}{ll}1 & 16,037 \\ 1 & 15,787\end{array}$ |
| Confidential assistan | 1 14,206 | 15, 517 | $1 \quad 15,787$ |
| Executive assistan | $3 \quad 42,618$ | $3{ }^{3} \quad 46,551$ | 3 47,091 |
| Second assistant | $4 \quad 59,177$ | $4 \quad 64,438$ | 4 64,708 |
| Trial attorney | 43, 804 | 47,361 | 47, 861 |
| GS-15. \$13,730 to \$15,030: |  |  |  |
| Attorney. |  |  |  |
| Chief appraiser | 1, 13,978 | $1,15,038$ | 1 15,038 |
| Security officer | 1 13,636 | 1 14,706 | 1 15,038 |
| Trial attorney | 22 301,558 | 22 323,652 | 22 325,815 |
| QS-14. \$12,210 to \$13,510: |  |  |  |
| Administrative | $\begin{array}{ll}3 & 35,277\end{array}$ | 38,570 | 38,759 |
| Appraiser | 1 11, 357 | 1 12,480 | 12,489 |
| Attorney | ${ }^{107}{ }^{1,274,664}$ | ${ }^{110} 1,420,370$ |  |
| Trial attorney | ${ }_{22}{ }^{1,264,} 26448$ | $22{ }^{1,286,370}$ | $22^{1,430,470}$ |
| GS-13. $\$ 10,635$ to $\$ 11,935$ |  | ${ }^{138}{ }_{1,575,650}$ | ${ }^{138}{ }_{1,592,578}$ |
| CS-12. $\$ 8,955$ to $\$ 10,255$ | 97 ${ }^{1,850,558}$ | ${ }^{16}{ }^{1,918,130}$ | 108 |
| GS-11. \$7,560 to \$8,860 -- | 110 785, 497 | 125 970,835 | $146{ }^{1,038,460}$ |
| GS-10. \$8,995 to \$7,985 | 14, 082 | $2 \begin{array}{ll}2 & 15.329\end{array}$ | $2 \begin{array}{r}15,496\end{array}$ |
| Gs-9, \$¢,435 to \$7,425 | 80 492, 272 | 94 627,197 | 94 636,316 |
| GS-8. 85,885 to $\$ 6,875$. | $4 \quad 25,086$ | 4 27,373 | 27, 540 |
| GS-7. \$5,355 to \$6,345. | 69390,171 | 73 452,104 | 73 458,909 |
| G8-6. $\$ 4,830$ to $\$ 5,820$ | 76 387, 776 | 74412,764 | 74 421,576 |
| GS-5. $\$ 4,345$ to $\$ 5,335$. | $2721,270,614$ | $2701,383,114$ | 278 $1,437,356$ |

## LEGAL ACTIVITIES AND GENERAL ADMINISTRATION-Continued

Salaries and Expenses, General Legal Activities-Continued

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | Num- ber Tolalal | Num- Total ber salary | Num- Total ber salary |
| Grades and ranges-Continued | 105 \$430, 219 | 115 \$506, 959 | 128 \$565, 407 |
| GS-3. \$3,760 to \$4,390 | 30 109, 135 | 36 141,698 | 36 144, 839 |
| GS-2. $\$ 3,500$ to $\$ 4,130$ | 16 56, 786 | 16 61,960 | 16 62, 688 |
| GS-1. $\$ 3,185$ to $\$ 3,815$ | 28 94, 289 | 28 102,580 | 28 104, 244 |
| Ungraded positions at annual rates: |  |  |  |
| $\$ 12,210$ or above: <br> Special assistant to the attorney <br> general $\qquad$ | 65,000 | 230,000 | 30,000 |
| Less than \$12,210 | 1 10,000 | 1 12,000 | 1 12,000 |
| Total permane | ${ }_{10,263,571}^{1,325}$ | ${ }_{11,433,775}^{1,371}$ | ${ }_{11,925,227}^{1,425}$ |
| Deduct lapses. | $\begin{array}{r} 138.8 \\ 1,067,400 \end{array}$ | 79.4 <br> 661, 795 | 79.9 <br> 668, 669 |
| Net permanent (average number, net salary) | $\begin{array}{r} 1,186.2 \\ 9,196,171 \end{array}$ | $\begin{aligned} & 1,291.6 \\ & 10,771,980 \end{aligned}$ | $\underset{11,256,558}{1,345.1}$ |
| Positions other than permanent: |  |  |  |
| Temporary employment. | 218,661 | 123,900 | 123,900 |
| Part-time employment. | 16, 219 | 11,000 | 11, 000 |
| Intermittent employment.. | 51,723 | 33,800 | 33, 800 |
| Other personal services: |  |  |  |
| Regular pay above 52 -week base Overtime and holiday pay | $\begin{array}{r} 70,670 \\ 5,827 \end{array}$ | 42,209 1,000 | 1,000 |
| Experts-... | 959, 977 | 1, 137,000 | 1,396, 000 |
| Foreign counsel | 53,826 | 55,000 | 100,000 |
| Total personal services. | 10, 573, 074 | 12, 175, 939 | 12,922, 258 |
| Salaries and wages are distributed as follows: |  |  |  |
| "Advances and reimbursements," legal activities and general administration | 119,904 | $12,105,760$ 70,239 | 70,758 |

Salaries and Expenses, Antitrust Division

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: <br> Special positions at rates equal to or in excess of $\$ 16,530$ : <br> Assistant attorney general | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ |  | Num- Totalbersalary |  | Num- Total ber salary |  |
|  |  |  |  |  |  |  |
|  | $1 \$ 20,010$ |  | 1 \$20,010 |  | 1 \$20,010 |  |
| GS-17. $\$ 16,530$ to $\$ 17,570$ : <br> First assistant |  | 15,392 | 1 |  | 116,806 |  |
| GS-16. \$15,255 to \$16,295: |  |  |  |  |  |  |
|  |  |  |  |  | 1 15,267 |  | 5, 267 |  |
| Second assistant.- |  | 14,20614,206 | $1 \quad 15,5$ |  | , 787 |  |
| Chief, special litigation s | 1 |  |  | 15,267 |  | 15, 517 |
| Ohief, special trial sectio |  | 14, 206 |  | 15,267 16,037 | 15, 517 |  |
| Chief, appellate section--.-...-.-...- |  | 14, 914 | 16,037 |  | , 517 |  |
| forcement section |  | 14,206 <br> 14, 206 | 1 15,517 |  |  |  |
| Chief, general litigation sec | 1 |  |  | 15, 517 |  | 15,787 |
| GS-15. $\$ 13,730$ to \$15,030: | $\stackrel{42}{3}$ | $\begin{array}{r} 569,788 \\ 38,916 \end{array}$ | ${ }_{3}^{43}$ | $\begin{array}{r} 632,888 \\ 42,204 \end{array}$ | 433 | $\begin{array}{r} 639,357 \\ 42,828 \end{array}$ |
| Economist |  |  |  |  |  |  |
| GS-14. \$12,210 to \$13,510: |  |  | $\begin{array}{rr}1 & 13,270 \\ 52 & 677,030 \\ 10\end{array}$ |  | 13, |  |
| Attorney. | 154 | $\begin{array}{r} 12,085 \\ 643,469 \end{array}$ |  |  | $\begin{array}{rr}1 & 183,270 \\ 5822,790\end{array}$ |  |
| Economist |  | $\begin{array}{ll}10 & 123,239 \\ 52 & 535,519\end{array}$ |  | 1035933,782 |  | $\begin{array}{ll}10 & 134,720 \\ 53 & 600,388\end{array}$ |  |
| GS-13. \$10,635 to \$11,935 |  |  |  |  |  |  |  |  |  |  |
| GS-12. 88,955 to \$10,255. | 51 444, 854 |  | 52 494,810 |  | 52 499, 840 |  |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | $36 \quad 258,700$ |  | 40 312, 810 |  | $66 \quad 515,446$ |  |
| GS-9. $\$ 6,435$ to $\$ 7,425$. | 51 314,025 |  | 62 411,608 |  | 62 419,736 |  |
| GS-7. \$5,355 to \$6,345 | $\begin{array}{ll}26 & 145,201 \\ 28 & 145,976\end{array}$ |  | $\begin{array}{ll}28 & 171,161 \\ 26 & 149,804\end{array}$ |  | $\begin{array}{ll}28 & 174,595 \\ 26 & 151,589\end{array}$ |  |
| GS-6. $\$ 4,830$ to $\$ 5,820$. |  |  |  |  |  |  |  |  |  |  |  |  |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | 76 358,686 |  | 77 396, 814 |  | 77 403,968 |  |
| GS-4. $\$ 4,040$ to $\$ 4,670$ | 50 209,199 |  | 48 219,232 <br> 28  |  | 58 262,288 |  |
| GS-3. \$3,760 to \$4,390 | 16 57,905 |  | $\begin{array}{rr}22 & 85,243 \\ 4 & 15,412\end{array}$ |  | $\begin{array}{rr}22 & 87,240 \\ 4 & 15,620\end{array}$ |  |
| GS-2. \$3,500 to \$4,130 | 14,18631,013 |  |  |  |  |  |  |  |  |  |
| GS-1. $\$ 3,185$ to $\$ 3,815$. |  |  | 33, 923 |  | 34, 339 |  |
| Total permane | $\begin{array}{r} 518 \\ 60 \\ 4,038,313 \\ 467,950 \end{array}$ |  | $\begin{array}{r} 5394,528,856 \\ 43 \end{array}$ |  | 575 4, 824, 529$\begin{array}{r} 43.4,363,829 \end{array}$ |  |
| Deduct lapses. |  |  |  |  |  |  |  |  |  |  |  |  |
| Net permanent (average number, net salary) | $4^{458} 3$ 570,363 |  | 495. $7,165,000$ |  | 531.6${ }_{4,460,700}^{6}$ |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Positions other than perman <br> Temporary employment |  | 47,923 | $\begin{array}{r} 45,000 \\ 6,500 \end{array}$ |  | $\begin{array}{r} 45,000 \\ 6,500 \end{array}$ |  |
| Part-time employment. | $\begin{aligned} & 13,980 \\ & 15,855 \end{aligned}$ |  |  |  |  |  |  |  |  |  |
| Intermittent employment |  |  |  |  |  |  |
| Other personal services: | $\begin{array}{r} 28,167 \\ 19 \end{array}$ |  | 16,300 |  |  |  |
| Regular pay above 52 -week base_ Nightwork differential |  |  |  |  |  |  |  |  |
| Overtime and holiday pay. |  | 14, 145 |  |  |  | 12,000 |  | 12,000 |
| Total personal services. | 3,690,452 |  | 4, 244, 800 |  | 4, 524, 200 |  |


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Salaries and wages are distributed as follows: <br> "Salaries and expenses" <br> "Advances and reimbursements," legal activities and general administration. | $\begin{array}{r} \$ 3,680,953 \\ 9,499 \end{array}$ | \$4, 244, 800 | \$4, 524,200 |
|  |  |  |  |

Salaries and Expenses, United States Attorneys and Marshals

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | Num- Total | Num- Total | Num- Total |
| Grades and ranges: $\text { GS-15. } \$ 13,730 \text { to } \$ 15,030 \text { : }$ | ber salary | ber salary | ber salary |
| Marshal--.-.-......- | 6 \$79,059 | 6 \$86,322 | 6 \$86,946 |
| GS-14. \$12,210 to \$13,510: |  |  |  |
| Marshal | 29 338,118 | 29 370,690 | $\begin{array}{ll}29 & 371,440\end{array}$ |
| GS-13. \$10,635 to \$11,935 | 44 447, 820 | 44 491,780 | 44 493,611 |
| GS-12. \$8,955 to \$10,255. | 24 216, 134 | 21 206, 295 | 21 207, 355 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 23 177,070 | 23 194,523 | 23 196, 123 |
| GS-10. \$6,955 to \$7,985 | 33 231, 293 | 33 253,012 | 33 256,587 |
| GS-9. $\$ 6,435$ to $\$ 7,425$ | 48 308,357 | 44 309,545 | 44 314,814 |
| GS -8. $\$ 5,885$ to $\$ 6,875$ | 61 371,805 | 51 343,143 | 51 346,968 |
| GS-7. $\$ 5,355$ to \$6,345. | ${ }^{573} 3,209,523$ | ${ }_{568}{ }_{3,472,204}$ | $5_{3,531,688}$ |
| GS-6. $\$ 4,830$ to \$5,820 | $221$ | $231,1,252,010$ | $\begin{array}{r} 231 \\ 1,269,361 \end{array}$ |
| GS-5. \$4,345 to \$5,335. | 523 | 525 | 537 |
| GS-4. \$4,040 to \$4,670 | ${ }_{291}{ }^{2,474,723}$ | ${ }_{280}^{2,722,}$ | ${ }_{280}{ }^{2,816,506}$ |
|  | 1, 199, 068 | 1,259,613 | 1,274,277 |
| GS-3. \$3,760 to \$4,390 | 89 336,040 | 87 357,409 | 87 362,839 |
| GS-2. $\$ 3,500$ to $\$ 4,130$ | 7 24,940 | 7 27,413 | 7 27,829 |
| GS-1. $\$ 3,185$ to $\$ 3,815$ | 6 20,093 | 6 22, 130 | 6 22,442 |
| Ungraded positions at annual rates: |  |  |  |
| \$12,210 or above: |  |  |  |
| \$20,000: Attorney | 480,000 | $4 \quad 80.000$ | 4 80,000 |
| \$19,400: Attorney |  | 6 116,400 | 6 116,400 |
| \$18,000: Attorney- | 6 108,000 |  | 23 407, 100 |
| \$17,700: Attorney | 23 379,500 | 23 407,100 | 23 407, 100 |
| \$16,100: Attorney |  | 26 418,600 | 26418,600 |
| \$15.000: |  |  |  |
|  | 26 390,000 |  |  |
| \$14,700: Attorney---.- | 2 28,600 | 27 396, 900 |  |
| \$14,200: Assistant attorney |  | 5 71,000 | 5 71,000 |
| \$14,000: Assistant attorne | 1 14,000 | 2 28,000 | 2 28,000 |
| \$13,700: Attorney | 28 356, 200 |  |  |
| Assistant attorney |  | 5 67,000 | 5 67,000 |
| \$13,200: Assistant attorney | 566,000 |  |  |
| \$13,000: Assistant attorney | 2 26,000 | 11 143,000 | 11 143,000 |
| \$12,900; |  |  |  |
| Attorney |  |  | 11 141,900 |
| \$12,500: |  |  |  |
|  | 4 50,000 |  |  |
| \$12,400: Assistant attorney | 5 62,500 | 7 86, 800 | 86, 800 |
| Less than \$12,210 |  | $594.938 .200$ | $602{ }_{4} .990 .200$ |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | 6 31, 117 | 6 31, 117 | $6 \quad 31,117$ |
| Total permanent | 2,720 | 2,694 | 2,714 ${ }^{18} 788$ |
| Deduct lap | 17, 184, 329 $86.6537,883$ | $\begin{array}{r} 18,466,514 \\ 85.9591,514 \end{array}$ | $\begin{array}{r} 18,728,303 \\ 71.6490,803 \end{array}$ |
| Net permanent (average number, net salary) | $\begin{array}{\|c} 2,633.4 \\ 16,646,446 \end{array}$ | $\begin{aligned} & 2,608.1 \\ & 17,875,000 \end{aligned}$ | $\begin{gathered} 2,642.4 \\ 18,237,500 \end{gathered}$ |
| Positions other than permanent: |  |  |  |
| Temporary employment------1.- | 46, 141 | 14,000 | 14,000 |
| Temporary deputy marshals (in lieu bailifts) | 40,432 | 50,000 | 50,000 |
| Part-time employment | 9,305 | 12,000 | 12,000 |
| Intermittent employment | 6,902 | 6,700 | 6,700 |
| Other prsonal services: |  |  |  |
| Regular pay above 52 -week base | 131,695 | 69,300 |  |
| Overtime and holiday pay | 23, 697 | 30, 200 | 30, 200 |
| Nightwork differential | 64 | 100 | 100 |
| Premium compensation | 357, 030 | 400, 000 | 400, 000 |
| Living and quarters allowance | 526 | 400 | 400 |
| Guard hire | 238,764 | 265, 000 | 265,000 |
| Condemnation commissioners | 165, 598 | 200, 000 | 200, 000 |
| Additional pay for service abroad (Alaska, Hawaii, etc.) | 139,411 | 135,000 | 135,000 |
| Total personal services | 17,806, 011 | 19, 057, 700 | 19,350, 900 |
| Salaries and wages are distributed as follows: <br> "Salaries and expenses" |  | \$19, 028, 200 | \$19,321, 400 |
| "Advances and reimbursements," legal activities and general administration. | 26,025 | 29,500 | 29,500 |

## FEDERAL BUREAU OF INVESTIGATION

Salaries and Expenses


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Salaries and wages are distributed as follows: |  |  |  |
| "Salaries and expenses"-...-.-.-.]. | $\begin{array}{r} \$ 94,709,282 \\ 1,264,646 \end{array}$ | \$103, 808, 293 | $\$ 105,305,951$ $1,041,243$ |

## IMMIGRATION AND NATURALIZATION SERVICE

Salaries and Expenses


## IMMIGRATION AND NATURALIZATION SERVICE-Continued

Salaries and Expenses-Continued

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Other personal services: |  |  |  |
| Regular pay above 52 -week base. | \$289,000 | \$165,000 |  |
| Overtime and holiday pay- | 2,217,331 | 2,374,600 | \$2, 387, 000 |
| Nightwork differential..... | 191,365 | 206,500 | 218, 500 |
| Extra compensation (act of Mar. 2, 1931): |  |  |  |
|  | 1,041,027 | 1,305, 100 | 1,305, 100 |
| Nonreimbursable-.---...-.-...- | 1,298, 245 | 1, 518, 800 | 1,647, 700 |
| Additional pay for service abroad. | 29, 863 | 31, 300 | 31, 3100 |
| Casual workers | 81, 690 | 88,000 | 88, 000 |
| Pay of detainees | 1,722 | 1,700 | 1,700 |
| Rewards. | 76, 520 | 76, 500 | 76,500 |
|  | 15,987 | 16,000 | 16,000 |
| Payments to other agencies for reimbursable details | 4,740 | 5,000 | 5,000 |
| Total personal services | 43, 437, 349 | 49, 428,300 | 50, 444, 100 |
| Salaries and wages are distributed as follows: |  |  |  |
| "Salaries and expenses". | \$42, 387, 413 | \$48, 119,200 | \$49, 135, 000 |
| "Advances and reimbursements"...---- | 1,049, 936 | 1,309, 100 | 1,309, 100 |

## FEDERAL PRISON SYSTEM

Salaries and Expenses, Bureau of Prisons

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| bureat of prisons |  |  |  |
| Grades and ran |  |  |  |
| Special positions at rates equal to or in |  |  |  |
| excess of $\$ 18,500$ : Grade established by act of July 31, 1956 (5 U.S.C. | Num- Total |  | Num- Total |
| 2205(a)(32)): |  |  |  |
| Director | 1 \$20,000 | 1 \$20,000 | 1 \$20,000 |
| Grade established by the Attorney General comparable to: |  |  |  |
| GS-16. \$15,255 to \$16,295: |  |  |  |
| Deputy assistant director | $\begin{array}{ll}1 & 14,206 \\ 28\end{array}$ | $\begin{array}{ll}1 & 15,467 \\ 2006\end{array}$ | $\begin{array}{ll}\mathbf{1} \\ \mathbf{2} & 15,527 \\ 30,878\end{array}$ |
| GS-18 \$18,500: |  |  |  |
| Deputy director |  | 18,512 | 18.512 |
| GS-17. \$16,530 to \$17,570: |  |  |  |
| Assistant director | 46, 405 | 3 50, 248 | 50,658 |
| Attorney -adviser | 15, 621 | 1 17,036 | 7,056 |
| GS-16. $\$ 15,255$ to $\$ 16,2$ Warden | 2 28,412 | 230,580 | 231,004 |
| GS-15. \$13,730 to \$15,030: |  |  |  |
| Warden | 4 51, 708 | 55, 782 | 56, 433 |
| GS 14. $\$ 12,210$ to $\$ 13,510$ : |  |  |  |
| Attorney-adviser | 12,563 | $\begin{array}{ll}1 & 13,520\end{array}$ | 13,530 |
| Supervisory arch | $1{ }^{1} 12,563$ | $\begin{array}{ll}1 & 13.520 \\ 1 & 12.510\end{array}$ | 1 13,520 <br> 1 12 <br> 184  |
| Budget officer | 1 11,357 <br> 1 11,357 | 1 12.410 <br> 1 12.40 | $\begin{array}{ll}1 & 12,540 \\ 1 & 12,490\end{array}$ |
| Chief, fiscal and b | 1 11,606 | 1 12,720 | $1 \quad 12,740$ |
| Correctional research o | 1. 11,835 | $1 \quad 12.960$ | 1 13,090 |
| Warden | 13 152,982 | 13165,250 | 13 16గ, 890 |
| Associate warden | 1 11,357 | 1 12,230 | 1 12,460 |
| QS-13. \$10,635 to \$11,93 | $40 \quad 405,505$ | 39 428,641 | 42 466,379 |
| GS-12. $\$ 8,955$ to $\$ 10,25$ | 76 653, 160 | 76 705,563 | 77 727,645 |
| GS-11. $\$ 7,560$ to $\$ 8.860$ | ${ }_{1,002,840}$ | ${ }^{137}{ }_{1.089,745}$ | ${ }^{137}{ }_{1,112,625}$ |
| GS-10. \$6,995 to \$7,985 | $87 \quad 584,024$ | 87 638, 731 | 99 730,007 |
| GS-9. \$6,435 to \$7,425 |  | 360 | ${ }^{381}{ }_{2, ~ 658,474}$ |
| GS-8. \$5,885 to \$6,875 | 55 $\begin{array}{r}2,270,504 \\ 328,725\end{array}$ | 55 ${ }^{2.473 .950}$ | 55 $\begin{array}{r}2,568,47 \\ 365,135\end{array}$ |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | $1.4987,919,908$ | $1,4858,612,550$ | $1,4988,867,339$ |
| GS-6. \$4,830 to \$5,820 | 1. 488 | 1,468 | 1, 518 |
| \$4,345 to \$5,335 | 6, 828, 571 | 7,422, 671 | $7,761,415$ 130 663,143 |
| GS-4. $\$ 4,040$ to $\$ 4,670$ | 128 168, 749 | 1272183,125 | ${ }^{134} 315,256$ |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 14 54, 579 | $14 \quad 59,380$ | 14 60,059 |
| GS-2. $\$ 3,500$ to $\$ 4,130$ | 2 7,290 | 2 7,879 | 2 7,952 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | ${ }^{825} 5,558,107$ | $8_{5,676,941}$ | ${ }^{832}{ }_{5.801,170}$ |
| Total permanent | 4, 786 | 4, 751 | 4, 894 |
| Deduct lapses | $\begin{array}{r} 26,812,371 \\ 267 \\ 1,333,288 \end{array}$ | $\begin{array}{r} 28,786,519 \\ 98 \\ 691,519 \end{array}$ | $\begin{array}{r} 30,033,927 \\ 123 \\ \quad 755,927 \end{array}$ |
| Net permanent (average number, net salary) | 4,519 |  | 4, 771 |
| Positions other than permanent: Parttime employment. | $\begin{array}{r} 25,479,083 \\ 587,366 \end{array}$ | $\begin{array}{r} 28,195,000 \\ 643,000 \end{array}$ | $\begin{array}{r} 29,278,000 \\ 650,000 \end{array}$ |



## Buildings and Facilities

|  | 1960 actual |  | 1961 estimate |  | 1062 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | Num | Total salary |
| Grades and ranges: |  |  |  |  |  |  |
| GS-12. $\$ 8,955$ to $\$ 10,255$ |  | \$9,547 | 1 | \$10.275 | 2 | \$10,275 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | 2 | 9,984 | 2 | 10.798 |  | 11,084 |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | 1 | 4,056 | 1 | 4,347 | 1 | 4,468 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ |  | 260, 018 |  | 265, 435 |  | 269,766 |
| Total permanent.. <br> Deduct lapses. | 47 13 | $\begin{array}{r} 297,417 \\ 66,499 \end{array}$ | 46 6 | $\begin{array}{r} 305,707 \\ 35,707 \end{array}$ | 46 6 | $\begin{array}{r} 310,445 \\ 36,445 \end{array}$ |
| Net permanent (average number, net salary) | 34 | 230, 918 |  | 270,000 | 40 | 274,090 |
| Positions other than permanent: Intermittent employment |  | 8,727 |  | 12,000 |  | 12,000 |
| Other personal services: |  |  |  |  |  |  |
| Regular pay above 52-weet base |  | 1,901 |  | 2,000 |  |  |
| Overtime and holiday pay.-. Nightwork differential. |  | 4, 257 |  | 5,000 500 |  | 5,000 500 |
| Total personal services |  | 245, 803 |  | 289, 500 |  | 291, 500 |

Federal Prison Industries, Incorporated
LIMITATION ON ADMINISTRATIVE AND VOCATIONAL EXPENSES, federal prison industries, incorporated

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Grades and ranges: <br> GS-17. $\$ 16,530$ to $\$ 17,570$ : Associate commissioner GS-15. $\$ 13,730$ to $\$ 15,030$ : | $\begin{gathered} \text { Num- Total } \\ \text { ber } \end{gathered}$ | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered} \frac{\text { Total }}{\text { salary }}$ |
|  | 1 \$15,392 | 1 \$16,536 | 1 \$16,806 |
|  |  |  |  |
| Deputy associate com | 13,083 | 13,749 | 1113,749 |



## DEPARTMENT OF LABOR

## OFFICE OF THE SECRETARY

## Salaries and Expenses



## Working Capital Fund

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Grades and ranges: | Num- Total | Num- Total | Num- Total |
| GS-14. \$12,210 to \$13,510: | ber salary | ber salary | ber salary |
| Chief, division of administrative management |  |  |  |
| GS-13. $\$ 10,635$ to $\$ 11,935$ | \$10,370 | 1 11,170 | 11, 170 |
| GS-12. $\$ 8,955$ to $\$ 10,255$ | 18,366 | 29,765 | 29,765 |


|  | 1960 a | actual | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | Num ber | Total salary | Num | Total salary |
| Grades and ranges-Continued |  |  |  |  |  |  |
| GS-11. $\$ 7,560$ to \$8,860. | 5 | \$39,770 | 5 | \$41, 205 | 5 | \$41, 205 |
| GS-10. \$6,995 to \$7,985 | 1 | 6,822 | 1 | 7,010 | 1 | 7,010 |
| GS-9. $\$ 6,435$ to $\$ 7,425$. | 2 | 13,042 | 2 | 14,207 | 2 | 14, 207 |
| GS-8. $\$ 5,885$ to $\$ 6,875$ - | 2 | 10,920 | 2 | 12,105 | 2 | 12,105 |
| GS-7. $\$ 5,355$ to \$6,345 | 6 | 32,947 | 6 | 36, 607 | 6 | 36, 607 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 4 | 19,957 | 5 | 27, 809 | 5 | 27, 809 |
| GS-5. \$4,345 to \$5,335. | 10 | 46, 564 | 13 | 63, 504 | 13 | 63, 504 |
| GS-4. \$4,040 to \$4,670 | 15 | 63,708 | 25 | 113, 465 | 25 | 113, 465 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 22 | 86,466 | 26 | 109,920 | 26 | 109,920 |
| GS-2. $\$ 3,500$ to $\$ 4,130$ | 11 | 39, 126 | 14 | 53,058 | 14 | 53,058 |
| CSS-1. $\$ 3,185$ to $\$ 3,815$. | 5 | 15,807 | 6 | 20,779 | 6 | 20,779 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | 49 | 239, 143 | 51 | 249, 661 | 51 | 249,661 |
| Total permanent | 135 | 643, 008 | 161 | 802,495 | 161 | 802,495 |
| Deduct lapses. | 1.2 | 5,963 | 3 | 14,795 | 3 | 14,795 |
| Net permanent (average number, net salary) | 133.8 | 637,045 | 158 | 787,700 | 158.5 | 787,700 |
| Other personal services: |  |  |  |  |  |  |
| Positions other than permanent Regular pay above 52 -week base |  | 7,473 4,111 |  | 8,000 3,090 |  | 8,000 |
| Nightwork differential_-----... |  | 1,949 |  | 2,065 |  | 2,065 |
| Overtime and holiday pay..............- |  | 24, 152 |  | 27,020 |  | 27,010 |
| Add excess of annual leave earned over leave taken. |  | 615 |  | 4,525 |  | 4,525 |
| Total personal services |  | 675,345 |  | 832,400 |  | 829,300 |

## Advances and Reimbursements

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | Num- | Total salary | Number | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary |
| QS-17. \$16,530 to \$17,570: |  |  |  |  |  |  |
| Executive vice chairman. | 1 | \$15,392 |  | \$16, 536 | 1 | \$16,536 |
| GS-15. \$13,730 to \$15,030: |  |  |  |  |  |  |
| Executive director-...- | 1 | 14,706 | '11 | 13,749 | 1 | 13,749 |
| International relations officer | 1 | 13,083 | 1 | 13,749 | 1 | 13,749 |
| GS-14. \$12,210 to \$13,510: | 1 | 11,357 | 1 | 12, 230 | 1 |  |
| Information officer.-. | 1 | 12,563 | 1 | 13,520 | 1 | 12,230 13,520 |
| GS-13. \$10,635 to \$11,935 | 7 | 73, 146 | 13 | 143, 584 | 10 | 111, 634 |
| (16-12. 88,955 to $\$ 10,255$ | 2 | 17,160 | 1 | 9,485 | 1 | 9,485 |
| (1) $-11 . \$ 7,560$ to $\$ 8,860$ | 4 | 28, 370 | 5 | 39,395 | 3 | 22,963 |
| Gs-9. \$6,435 to \$7,425 | 2 | 12,287 | 4 | 26,623 | 3 | 20,009 |
| GS-8. \$5,885 to \$6,875 | 1 | 5,637 | 1 | 6,219 | 1 | 6,219 |
| GS-7. \$5,355 to \$6,345. | 3 | 15,413 | 3 | 17,098 | 2 | 11,56.5 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 4 | 18, 893 | 7 | 37, 525 | 7 | 37, 525 |
| G S-5. $\$ 4,345$ to $\$ 5,335$ | 8 | 36,773 | 4 | 19,553 | 4 | 19, 553 |
| CSS-4. $\$ 4,040$ to $\$ 4,670$ | 5 | 19,220 | 8 | 33, 800 | 5 | 21, 112 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 1 | 4,077 | 3 | 13, 230 | 1 | 4,410 |
| Total permanen | 42 | 298,077 | 54 | 416,296 |  | 334,259 |
| Deduct lapses. |  | 1,038 | 1.5 | 12,336 |  | 10,811 |
| Net permanent (average number, net salary) |  | 297,039 | 52.5 | 403, 960 | 40.6 | 323,448 |
| Positions other than permanent: Intermittent employment | 1.9 | 13,951 |  | 7, 500 | 1 | 7,500 |
| Other personal services: Regular pay above 52 -week base. |  | 2,388 |  | 1,588 |  |  |
| Total personal services.. |  | 313,378 |  | 413, 048 |  | 330,948 |

## BUREAU OF LABOR-MANAGEMENT REPORTS

Salaries and Expenses

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Grades and ranges: | Num- Total ber | $\underset{\text { ber }}{\text { Num- Total }}$ | $\underset{\text { ber }}{\text { Num- }} \underset{\text { Talary }}{\text { Tala }}$ |
| OS-18. \$18,500: Commissioner. | 1【\$17, 514 | 1 \$18,512 | \$18,512 |
| GS-17. \$16,530 tis \$17,570: |  |  |  |

## BUREAU OF LABOR-MANAGEMENT REPORTS-Continued

Salaries and Expenses-Continued


## BUREAU OF INTERNATIONAL LABOR AFFAIRS

## Salaries and Expenses

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | Num. | Total salary | Num- | Total | Num. | Total salary |
| Special positions at rates equal to or in excess of \$16,530: | ber |  | ber |  | ber |  |
| Assistant secretary of labor | 1 | \$20, 000 | 1 | \$20,000 | 1 | \$20,000 |
| GS-17. \$16,530 to \$17,570: |  |  |  |  |  |  |
| Deputy assistant secretary | 1 | 15,870 | 1 | 17,056 | 1 | 17,056 |
| Special assistant to the assistant secretary. |  |  | 1 | 15, 267 |  | 15, 267 |
| Director, office of international organlzations affairs |  | 14,435 | 1 | 15, 267 |  | 15, 267 |
| GS-15. \$13,730 to $\$ 15,030$ : <br> Special assistant to the assistant secre- <br> tary $\qquad$ | 1 | 13,978 |  |  | 1 | 13,749 |
| Director, office of country programs affairs |  |  | 1 | 13,748 | 1 | 13,749 |
| Director, office of international personnel and management |  | 13,083 | 1 | 14,061 | 1 | 14,061 |
| Associate director, international labor organization. | 1 | 13,978 | 1 | 15,038 | 1 | 15,038 |
| Economist (international) |  |  | 1 | 15, 558 | 1 | 15, 558 |



## OFFICE OF THE SOLICITOR

Salaries and Expenses

|  | 1960 | actual | 1961 | stimate | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: <br> Special positions at rates equal to or in excess of $\$ 16,530$ : <br> Solicitor of labor | $\underset{\text { Ner }}{\text { Num- Total }}$ |  | Num- Total |  | Num- Total |  |
|  |  |  |  | salary | ber salary |  |
|  | 1 \$ 19,000 |  | 1 \$20,000 |  | 1 \$20,000 |  |
| GS-17. \$16,530 to \$17,570: |  |  |  |  |  |  |
| Deputy solicitor of labo |  | $1 \quad 15,375$ | 116,806 |  | 1 16,806 |  |
| Assistant solicitor.... |  | 28,620 |  | 6,8 |  | 74 |  |
| GS-15. \$13,730 to \$15,030: |  |  |  |  |  |  |  |  |  |  |  |
| Assistant solicitor. | 6, |  | $5 \quad 70,659$ |  | $2 \quad 29,100$ |  |
| Deputy assistant solicito |  |  | 41, 5 |  | $6 \quad 82,806$ |  |
| Special assistant to solicit | $\begin{array}{rr}1 & 12,771 \\ 10 & 140,037\end{array}$ |  | $\begin{array}{rr}1 & 13,748 \\ 10 & 152,506\end{array}$ |  | 2 27,527 <br> 10 152 |  |
| Regional attorney |  |  |  |  |  |  |  |  |  |  |  |  |
| Territorial attorney (Puerto Rico) | 1 13,083 |  | 14, 061 |  | 1 14,061 |  |
| Hearing examiner | 26, 166 |  | $2 \quad 28,788$ |  | 2 28,788 |  |
| GS-14. \$12,210 to \$13,520: |  |  |  |  |  |  |  |  |  |  |  |  |
| Administrative officer |  | $\begin{aligned} & 24,336 \\ & 12,168 \\ & 90,856 \end{aligned}$ | 4 53,040 <br> 1 13,520 |  | $\begin{array}{ll} 4 & 53,040 \\ 1 & 13,520 \\ \hline \end{array}$ |  |
| Deputy regional attorne |  |  | $\begin{array}{rr}10 & 123,300 \\ 3 & 38,750\end{array}$ |  | $\begin{array}{rr}10 & 123,300 \\ 3 & 38,750\end{array}$ |  |
| Associate regional attorn |  |  |  |  |  |  |  |  |  |  |
| Assistant to assistant | 11,357 |  | 12,480 |  | 1 12,480 |  |
| Branch chief | 16 187,523 |  | ${ }^{13} 13162,850$ |  | 13 163,100 |  |
| GS-13. \$10,635 to \$11,935 | 15 155, 292 |  |  |  |  |  |  |  |  |  |
| GS-12. $\$ 8,955$ to $\$ 10,255$ | 45388,648 |  |  |  | 45 414,485 <br> 31 238 |  |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | $\begin{array}{rr}33 & 284,956 \\ 1 & 6,506\end{array}$ |  | $30 \quad 230,7$ |  |  |  |  |  |
| GS-10. $\$ 6,995$ to \$7,985 |  |  | $\begin{array}{rrr}31 & 238,301 \\ 1 & 7,010\end{array}$ |  |  |  |  |  |  |
| GS-9. \$6,435 to \$7,425 | 27 158,053 |  |  |  | 30 197,756 <br> 1 6,386 |  | 39 255, 766 |  |
| GS-8. $\$ 5,885$ to $\$ 6,875$ | 26, 458 |  | 1 | 6,386 |  |  |  |  |
| GS-7. $\$ 5,355$ to $\$ 6,345$ |  |  | 16 89,157 |  | 17 95, 502 |  |
| GS-6. $\$ 4,830$ to $\$ 5,335$ | 20 103,459 |  | $21 \quad 115,777$ |  | ${ }_{21}^{17} 115,777$ |  |
| GS-5. $\$ 4,345$ to $\$ 4,670$ | $39 \quad 172,315$ |  | $\begin{array}{ll}42 & 203,114 \\ 66 & 293,775\end{array}$ |  | 43 207,795 |  |
| GS-4. \$4,040 to \$4,670 | $70 \quad 279,658$ |  |  |  | 39 179,683 |  |
| GS-3. $\$ 3,760$ to $\$ 4,130$ |  | 207, 637 | 41 170, 363 |  |  |  |  |  |
| GS-2. $\$ 3,500$ to $\$ 4,130$ | $\begin{array}{rr}3 & 10,733\end{array}$ |  | 15,5167,342 |  | 4 15,516 <br> 2 7,342 |  |
| GS-1. $\$ 3,185$ to $\$ 3,815$ |  | 6,780 |  |  |  |  |  |  |  |  |
| Deduct- <br> Total permanent <br> Lapses <br> Savings due to use of former pay scale for part of year. | 367 2, 409, 630 <br> $11.878,207$ |  | 390 2, 903,649 |  | 408 3,045, 142 |  |
|  |  |  | $\begin{array}{cc} 31.8 & 139,896 \\ & 4,324 \end{array}$ |  | 17.3 45,787 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Net permanent (average number, net salary). | $\stackrel{355.2}{2,331,423}$ |  | 358. $2,759,429$ |  | $\begin{aligned} & 390.7 \\ & 2,999,355 \end{aligned}$ |  |
| Positions other than permanent: Intermittent employment | $11,500$ |  | $1,650$ |  |  |  |
| Other personal services: |  |  |  |  |  |  |
| Regular pay above 52 -week bas | $\begin{gathered} 17,494 \\ \mathbf{6 , 8 5 4} \\ \mathbf{1 0 , 5 7} \end{gathered}$ |  | $\begin{array}{r} 5,452 \\ 12,224 \end{array}$ |  |  |  |
| Additional pay for service abroa |  |  | $\begin{array}{r} 5,452 \\ 10,667 \end{array}$ |  |  |  |  |  |
| Compensation of witnesses |  |  |  |  |  |  |  |  |  |  |  |
| Total personal service | 2,377,843 |  | 2,789, 368 |  | 3,015, 474 |  |

## BUREAU OF LABOR STANDARDS

Salaries and Expenses

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num | Total | Num | Total | Nu | tal |
| Grades and ranges: <br> GS-17. $\$ 16,530$ to $\$ 17,570$ : |  |  |  |  |  |  |
| Director | 1 | \$15,615 |  | \$17,056 |  | \$17,056 |
| GS-16. \$15,255 to \$16,295: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| GS-15. $\$ 13,730$ to $\$ 15,030$ : |  |  |  |  |  |  |
| Administrative officer---- | 1 | 14,456 |  |  |  | 13,749 |
| Assistant director for safety ---..-... |  | 13,978 | 1 | 15,038 | 1 | 15,038 |
| Assistant director for State services..- | 1 | 13,686 |  | 15,038 |  | 15,038 |
| Assistant director, President's Committee for the Physically Handi- |  |  |  |  |  |  |
| chief, division of welfare and pension 1 13,283 1 14,394 1 14,394 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| GS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
| Assistant chief, division of State services. | 4 | 46, 424 |  | 49,920 |  | 62, 150 |
|  |  | 11,357 |  | 12,230 |  | 12,230 |
| ices---7ant chief, ivision of welfare and |  |  |  |  |  |  |
|  |  | 22,714 |  | 24, 710 |  | 24,710 |
| Chief, division of child labor and youth employment. |  | 11,357 |  | 12,230 |  | 12,230 |
| Chief, division of reports and publie |  |  |  |  |  |  |
| service | 1 | 11,357 | 1 | 12, 230 |  | 12,230 |
| Deputy chief, division of safety Field representative.----- |  | 11,606 |  | 12,480 |  | 12,480 |
| Information speciali |  | 11,606 |  | 12,750 |  | 12,750 |
|  |  | 35,775 | 3 | 38,480 |  | 38,480 |
| GS-13. $\$ 10,635$ to $\$ 11,935$ |  | 290, 282 |  | 302,952 | 30 | 334, 902 |
|  |  | 264, 597 | 32 | 296, 666 |  | 359,421 |
| GS-11. \$7,560 to \$8,860 |  | 189, 128 |  | 211,586 | 36 | 279, 725 |
| GS-9. \$6,435 to \$7,425. |  | 68, 160 |  | 79,849 |  | 92, 745 |
| GS-8. $\$ 5.885$ to \$6,875-5 |  | 6,074 |  | 6, 552 |  | 6,552 |
|  |  | 104, 915 | 21 | 119,513 |  | 130, 245 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ - |  | 49,962 | 9 | 48, 859 |  | 48,859 |
| GS-5. \$4,345 to \$5,335- |  | 222,538 | 51 | 245, 230 |  | 266, 965 |
|  |  | 236, 115 | 51 | 225, 186 | 60 | 261,399 |
|  |  | 115, 645 | 30 | 122,596 |  | 122,596 |
|  |  | 18,407 |  | 19,946 |  | 19,946 |
| $\begin{aligned} & \text { Tota } \\ & \text { Deduct- } \end{aligned}$ | $2961,867,209$ |  | 290 1, 989, 102 |  | 329 2, 259,501 |  |
|  | 41.5 | 272, 820 |  |  |  |  |
| Savings due to use of former pay scale for part of year $\qquad$ |  |  |  | 3,500 |  |  |
| Net permanent (average number, net salary). | 254. |  | 283. $1,942,700$ |  | 320.1 |  |
|  |  | 594,389 |  |  |  |  |
| Temporary employment. |  |  |  | 4,000 |  | 4,000 |
| Intermittent employment |  | 0,076 |  | 11, 500 |  | 1, 500 |
| Other personal services:Regular pay above 52 -wek base_...-.Additional pay for service abroad...... |  |  |  |  |  |  |
|  |  | 13,562 |  | 7,700 |  | 2,000 |
| Total personal services... | 1,617,027 |  | 1,965, 800 |  | 2, 221, 700 |  |

## BUREAU OF VETERANS' REEMPLOYMENT RIGHTS

## Salaries and Expenses

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\underset{\text { ber }}{\text { Num }}$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary |
| GS-16. $\$ 15,255$ to $\$ 16,295$ : |  |  |  |  |  |  |
| Director- | 1 | \$14,435 | 1 | \$15, 787 | 1 | \$15,787 |
| GS-15. \$12,770 to \$13,970: |  |  |  |  |  |  |
| Deputy director---.-- | 1 | 12,771 | 1 | 13,749 | 1 | 13,749 |
| GS-14. \$11,355 to \$12,555: <br> Chief, division of feld operations |  |  |  |  |  |  |
| Chief, division of military liaison and reserve activities. $\qquad$ | 1 | 11,057 11,606 | 1 | 12, 750 | 1 | 12,750 |
| Regional director | 9 | 105, 162 | 9 | 114, 480 |  | 114, 480 |
| GS-13. \$10,635 to \$11,935 | 3 | 32, 573 | 3 | 33, 759 | 3 | 33,759 |
| GS-12. \$8,955 to \$10,255 | 7 | 61, 547 | 9 | 85,675 | 9 | 85, 675 |
| GS-11. \$7,560 to \$8,860 | 3 | 21, 590 | 4 | 30, 284 | 4 | 30, 284 |
| GS-8. $\$ 5,885$ to $\$ 6,875$ | 1 | 5, 782 | 1 | 6,386 | 1 | 6,386 |
| GS-7. \$5,355 to \$6,345 | 6 | 32,345 | 6 | 35, 360 | 6 | 35, 360 |
| GS-6. \$4,830 to \$5,820 | 3 | 15,912 | 3 | 17,306 | 3 | 17, 306 |
| GS-5. \$4,345 to \$5,335 | 17 | 76, 546 | 14 | 70,679 | 14 | 70,679 |
| GS-4. $\$ 4,040$ to $\$ 4,670$ | 7 | 30, 512 | 9 | 38, 896 | 9 | 38,896 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 5 | 18,969 | 3 | 12,793 | 3 | 12,793 |
| Total permanent. | 65 | 451,107 | 64 | 487, 904 | 64 | 487,904 |


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | $\underset{\text { Ner }}{\text { Num- }} \begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ | $\underset{\text { ber }}{\text { Num- }} \underset{\text { Tolal }}{\text { Tal }}$ | Num- Total ber salary |
| Lapses | 1.2 \$36,674 | 1. 4 \$10,280 | 1. 4 \$10,958 |
| Savings due to use of former pay scale for part of year. |  | 890 |  |
| Net permanent (average number, net salary) | 63.8 414, 433 | $62.6476,734$ | 62. 6 476, 946 |
| Positions other than permanent: Intermittent employment | 32, 020 | 16,125 | 16, 125 |
| Other personal services: Regular pay above 52 -week base. | 3,129 | 1,822 |  |
| Total personal services. | 449, 582 | 494, 681 | 493, 071 |

## BUREAU OF APPRENTICESHIP AND TRAINING

Salaries and Expenses

|  | 1960 | actual | 1961 es | estimate | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num. | - Total | Num. | - Total |  | Total |
| Grades and ranges:    <br> GS-17. $\$ 16,530$ to $\$ 17,570:$ ber salary ber salary ber salary |  |  |  |  |  |  |
| Director |  | \$15,870 |  | \$17,056 | 1 | \$17,056 |
| Special assistant to director |  | 16,349 |  | 16, 536 | 1 | 16, 536 |
| GS-16. $\$ 15,255$ to $\$ 16,295$ : <br> Executive director, apprenticeship service |  | 15, 163 |  | 16,307 | 1 | 16,307 |
| Executive director, technical services |  |  |  | 15, 267 | 1 | 15,267 |
| OS-15. $\$ 13,730$ to $\$ 15,030$ : <br> Executive director, technical services.- <br> 1 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Division chief |  | 55, 017 |  | 71,323 | 5 | 71,323 |
| Special assistant to director |  | 13,978 |  | 15,038 |  | 15,038 |
| GS-14. $\$ 12,210$ to $\$ 13,510:$ |  |  |  |  |  |  |
| Division chief | 2 | 24, 169 |  | 12,230 | 1 | 12, 230 |
| Regional director |  | 147, 159 |  | 159.680 | 12 | 159,680 |
| Special assistant to director..-.-.-...-. |  | 12,563 |  | 13,520 | 1 | 13,520 |
| Training technician |  | 11,835 |  | 13,000 | 1 | 13,000 |
| OS-13. $\$ 10,635$ to $\$ 11,93$ |  | 74, 380 |  | 221,481 | 20 | 221,481 |
| GS-12. $\$ 8,955$ to $\$ 10,255$ |  | 677,354 |  | 635,460 |  | 644,425 |
| GS-11. \$7,560 to \$8,860 | 151 1, | 1,181,847 | 1471, | , 245, 837 | 1521 | 1, 283, 692 |
| GS-9. \$6,435 to \$7,425 | 14 | 91, 166 | 12 | 83,450 | 12 | 83, 450 |
| GS-8. $\$ 5,885$ to $\$ 6,875$ |  | 6,074 |  | 6,718 | 1 | 6,718 |
| GS-7. $\$ 5,355$ to \$6,345 |  | 11, 336 |  | 29,328 | 5 | 29, 328 |
| CS-6, \$4,830 to \$5,820 |  | 87, 321 | 18 | 99,799 | 18 | 99,799 |
| GS-5. \$4,345 to \$5,335. |  | 248,369 |  | 301,916 | 59 | 301,916 |
| GS-4. \$4,040 to \$4,670 | 134 | 561, 716 | 127 | 576,056 | 131 | 592, 280 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 11 | 42, 161 |  | 38, 150 |  | 38, 150 |
| CS-2. \$3,500 to \$4,130 | 1 | 3,827 | 1 | 3,515 | 1 | 3,515 |
| GS-1. \$3,185 to \$3,815 | 1 | 3,640 | 1 | 3,203 | 1 | 3,203 |
| Total permanent |  | 3, 349,840 | 4923 , | 3, 633, 620 |  | 3, 696, 664 |
| Deduct lapses......-- |  | 155, 648 | 17.8 | 8128, 275 |  | 2, 124,739 |
| Net permanent (average number, net salary) | 471 |  |  |  |  |  |
| Other personal services: Regular pay above 52-week base. |  | $3,194,192$ 25,770 |  |  |  | 571,825 |
| Total personal services |  | 3,219,962 |  | 3, 519,325 |  | 3, 571, 925 |

## BUREAU OF EMPLOYMENT SECURITY

Limitation on Salaries and Expenses (Trust Fund)

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num- | Total | Num | Total | Num- | tal |
| Grades and ranges: ber salary ber salary ber salary |  |  |  |  |  |  |
| GS-18. \$18,500: | 1 | \$17,514 |  | \$18,512 | 1 | \$18,512 |
| GS-17. \$16,530 to \$17,570: |  |  |  |  |  |  |
| Deputy director | 2 | 31, 242 |  | 33, 612 | 2 | 33, 612 |
| GS-16. \$15,255 to \$16,295: |  |  |  |  |  |  |
| Assistant director----- | 4 | 57, 532 |  | 62.088 | 4 | 62, 088 |
| Chief, veterans employment service-- |  | 14,914 |  | 16,037 |  | 16.0.7 |
| GS-15. \$13,730 to \$15,030: |  |  |  |  |  |  |
| Chief of division..... | 2 | 25, 542 |  | 13, 749 | 1 | 14, 749 |
| Chief of office. | 2 | 27, 227 | 2 | 29,307 | 2 | 29,307 |
| Civil defense manpower advis |  | 12,771 |  |  |  |  |
| Deputy assistant director. | 5 | 65, 061 |  | 70,347 | 5 | 70,347 |
| Employment security adviser ---.-- |  |  |  | 41,559 | 3 | 41, 559 |
| Executive secretary, interstate conference |  | 13,083 |  | 14,061 |  | 14,061 |
| Manpower development officer |  |  |  | 13, 749 | 1 | 13,749 |
| Regonal director-- | 11 | 152,215 13,686 | 11 | 163,761 14,706 |  | 163,761 14,766 |

## BUREAU OF EMPLOYMENT SECURITY-Con.

Limitation on Salaries and Expenses (Trust Fund)-Con.


Limitation on Grants to States for Unemployment Compensation and Employment Service Administration (Trust FUND)


Salaries and Expenses, Mexican Farm Labor Program
Grades and ranges:
GS-14. $\$ 12,210$ to $\$ 13,510:$
for FAgtiedtraral employment specialist.-. Digitized for FAgriedtutral employment speciallst. http://fraser.stoutispea. fisg

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | Num- Total ber salary | Num- Total ber salary | Num- Total ber salary |
| Grades and ranges-Continued GS-13. $\$ 10,635$ to $\$ 11,935$ | $\$ 72,198$ | \$78, 168 | \$78, 168 |
| GS-12. $\$ 8,955$ to $\$ 10,255$ | 15 138,092 | 12 118,270 | 12 118, 270 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 11 84,384 | 10 83, 470 | 10 83, 470 |
| GS-9. \$6,435 to \$7,425 | 17 109, 989 | 18 125,965 | 18 125, 965 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | 28 153, 254 | 28 165,711 | 28 165, 711 |
| GS-5. \$4,345 to \$5,335 | 26 111, 842 | $27 \quad 125,195$ | 28 129, 542 |
| GS-4. \$4, 040 to $\$ 4,670$ | 28 114,728 | 28 123,448 | 28 123, 448 |
| GS-3. $\$ 3,760$ to $\$ 4,38$ | 39143,082 | 38 150,767 | 38150,767 |
| QS-2. $\$ 3,500$ to \$4,130 | 26 87,431 | 26 94,510 | 26 94,510 |
| Ungraded positions at hourly rates equivalent to less than \$12,210. | 13 45,006 | 13 45,006 | 13 45, 006 |
| Total permanent | 211 1,072, 569 | 208 1, 124, 030 | 210 1,140,607 |
| Deduct- |  |  |  |
| Lapses.- | 17 95,967 | $10.255,230$ | $9.956,007$ |
| Estimated savings due to use of former pay scale for part of year. |  | 1,900 |  |
| Net permanent (average number, net salary): |  |  |  |
| United States and possessions...- | 177.9 883, 134 | 181.4964 .500 | 183.7982,000 |
| Foreign countries: U.S. rates | 16.1 93, 468 | $16.4102,400$ | $16.4102,600$ |
| Positions other than permanent: Intermittent employment | 91, 127 | 151, 000 | 151, 000 |
| Other personal services: |  |  |  |
| Regular pay above 52-week base | 5,686 | 3,000 |  |
| Overtime and holiday pay. | 24,872 | 29,400 | 29,400 |
| Nightwork differential.-.-- | 4, 588 | 4,700 | 4,700 |
| Additional pay for service abroad | 18, 927 | 19,000 | 19,000 |
| Total personal services | 1, 121,800 | 1,274,000 | 1, 288,700 |

Compliance Activities, Mexican Farm Labor Program

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Grades and ranges: | Num- Total ber salary | $\underset{\text { ber }}{\text { Num- Total }}$ | Num- Total ber salary |
| GS-14. \$12,210 to \$13,510: |  |  |  |
| Chief of division. | \$11,357 | \$12,230 | \$12,230 |
| GS-13. \$10,635 to \$11,935 | $2{ }^{2} \quad 20,759$ | $2{ }^{2} \quad 22,340$ | $2{ }^{2} \quad 22,340$ |
| GS-12. $\$ 8,955$ to $\$ 10,255$ | 5 51,954 | 5 45, 511 | 5 45,511 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 15 107,950 | 18 139,318 | 18 139,318 |
| GS-9. $\$ 6,435$ to \$7,425 | 51 326, 807 | 54 373,058 | 54 373,058 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | $10 \quad 49,920$ | 23 123,752 | 23 123,752 |
| GS-5. \$4,345 to \$5,335 | $2 \quad 9,464$ | 2 10, 192 | 2 10, 192 |
| GS 4. $\$ 4,040$ to \$4,670 | 14 57,801 | 24 103, 168 | 24 103,168 |
| CS -3. $\$ 3,760$ to $\$ 4,390$. | 14 51,063 | 14 54, 936 | 14 54,936 |
| GS-2. \$3,500 to \$4,130 | 6,823 | 7, 342 | 7,342 |
| Total permanent | 116 683, 898 | $145 \quad 891,847$ | $145 \quad 891,847$ |
| Deduct- |  |  |  |
| Sapses | $8.855,549$ | $4.827,547$ | 7.8 45,747 |
| Savings due to use of former pay scale for part of year |  | 1,400 |  |
| Net permanent (average number, net salary) | 107.2 628, 349 | 140.2 862,900 | $137.2846,100$ |
| Other personal services: |  |  |  |
| Regular pay above 52 -week base overtime and holiday pay | $\begin{aligned} & 3,316 \\ & 101 \end{aligned}$ | $\begin{aligned} & 3,100 \\ & 400 \end{aligned}$ | 400 |
| Total personal services. | 631, 766 | 866, 400 | 846,500 |

## BUREAU OF EMPLOYEES' COMPENSATION

## Salarieg and Expenses

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: <br> GS-17. $\$ 16,530$ to $\$ 17,570$ : <br> Director | Num- | Total salary | Number | al | Num | Total |
|  |  |  |  |  |  |  |
|  | 1 | 15, 621 | 1 | \$17, 056 | 1 | 7,056 |
| GS-16. \$15,255 to \$16,295: |  |  |  |  |  |  |
| Deputy director-...-.-.-....-.-.--.-- |  |  |  |  |  |  |
| Chairman, employees' compensation appeals board | 1 | 13, 37 | 1 | 15,26 | 1 | 5,267 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| pensation appeals board | 2 | 23, 441 | 2 | 27,810 | 2 | 27,81 |
|  |  |  |  |  |  |  |
| Administrative ofincer. | 1 | 11, 606 |  | 12,480 |  | 12, 180 |
| Chief, FECA program management- |  |  | 1 | 12, 230 | 1 | 12, 230 |
| Chief, LSHW program management |  |  | 1 | 12, 230 | 1 | 12, 230 |
| Deputy cormmissioner..............-- | 4 | 47,362 | 4 | 52, 000 | 4 | 52, 000 |
| GS-12. \$ \$, 555 to \$10,255. | 13 | 138, 133 | 15 | 169, 337 | 18 | ${ }^{222,587}$ |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 28 | 207, 623 | 25 | 203, 445 | 21 | 172,391 |
|  | 72 | 470,055 | 70 | 492, 385 | 76 | 530, 095 |
| GS-9. $\$ 6,435$ to $\$ 7,425 .-\ldots .$. | 4 | 24, 794 |  | 27, 207 | 4 | 27, 207 |
| GS-8. $\$ 5,885$ to $\$ 6,875 \ldots \ldots .$. | 27 | 149,740 | 26 | 156, 871 | 33 | 192, 123 |
| GS-6. $\$ 4,880$ to $\$ 5,820$ | 19 | 97, 887 | 19 | 107, 245 | 21 | 116, 292 |
|  | 83 | 390, 144 | 85 | 437, 749 | 97 | 481, 423 |
|  | 89 | 372, 178 | 89 | 400, 712 | 121 | 536, 536 |


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | Num- ber $\begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ | $\underset{\text { ber }}{\text { Num- Total }}$ | Num- Total ber salary |
| Grades and ranges-Continued | 90 \$350,829 | 92 \$387, 553 | 99 \$111, 890 |
| QS-1. $\$ 3,185$ to $\$ 3,815$ | 3 10,233 | 2 7,134 | 13 3,827 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | 13,349 | 1 3,411 |  |
| Deduct-tal permanent | 455 2, 481, 866 | 455 2, 697, 354 | $5273,031,705$ |
| Lapses. | 19 100,040 | 11 67,442 | 15.7 88, 665 |
| Savings due to use of former pay scales for part of year. |  | 4,781 |  |
| Net permanent (average number, net salary) | 436 | 444 | 511.3 |
| Other personal services: |  |  |  |
| Regular pay above 52 -week base. | 19,088 | 10,371 |  |
| Overtime and holiday pay --... | 20, 408 |  |  |
| Additional pay for service abroad......- | 6,031 | 5,817 | 6,002 |
| bursable details | 104.001 | 99, 379 | 121, 219 |
| Total personal services. | 2, 531, 354 | 2,740,698 | 3, 070,261 |

## BUREAU OF LABOR STATISTICS

Salaries and Expenses


## WOMEN'S BUREAU

## Salaries and Expenses

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Total salary | Number | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary |
| Grades and ranges:    <br> GS-17. $\$ 16,530$ to $\$ 17,570$ : ber salary ber salary ber salary |  |  |  |  |  |  |
| GS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
| Deputy director--...- | 1 | 11,357 | 1 | 12,230 | 1 | 12,230 |
| Special assistant to the | 1 | 11,606 | 1 | 12,750 | 1 | 12,750 |
| Chief of division |  | 23, 212 |  | 25, 230 | 2 | 25,230 |
| GS-13. \$10,635 to \$11,935 |  | 32, 364 | 3 | 33.759 | 3 | 33,759 |
| GS-12. $\$ 8,955$ to $\$ 10,255$ | 11 | 97, 800 |  | 103,875 | 12 | 112.840 |
| GS-11. \$7,560 to \$8,860 |  | 39, 999 |  | 47,756 | 6 | 47, 756 |
| GS-9. $\$ 6,435$ to \$7,425 |  | 40, 041 | 6 | 41, 642 | 7 | 48,090 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ |  | 10. 130 | 2 | 11,398 | 2 | 11, 398 |
| GS -6. $\$ 4,830$ to $\$ 5,820$ |  | 26, 437 | 4 | 22, 318 | 4 | 22, 318 |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | 11 | 51, 915 | 14 | 72, 346 | 14 | 72, 346 |
| CS-4. $\$ 4,040$ to $\$ 4,670$ |  | 32, 946 |  | 22, 152 | 6 | 26, 208 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ |  | 18,969 |  | 20,198 | 5 | 20, 198 |
| Total permanent |  | 412,875 |  | 442, 980 |  | 462, 449 |
| Lapses. |  | 41,387 |  | 10,780 |  | 10,8 |
| Savings due to use of former pay scale for part of year. $\qquad$ |  |  |  |  |  |  |
| Net permanent (average number, net salary) | 56.5 | 371, 488 | 59.9 | 431, 500 | 62.9 | 451, 600 |
| Positions other than permanent: |  |  |  |  |  |  |
| Temporary employment----------.-------- |  |  |  |  |  |  |
| Intermittent employment |  |  |  |  |  |  |
|  |  | 3,040 |  | 1,500 |  |  |
| Total personal services. |  | 387, 110 |  | 433, 000 |  | 451,600 |

## WAGE AND HOUR DIVISION

Salaries and Expenses

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Grades and ranges: | Num- Total | Num- Total | Num- Total |
| Special positions at rates equal to or in excess of \$16,530: | ber salary | ber salary | ber salary |
|  | \$20,000 | 1 \$20,000 | 1 \$20,000 |
| GS-17. \$16,530 to \$17,570: <br> Deputy administrator | 1 15,392 | 1 16,806 | 116,806 |
| OS-16. \$15,255 to \$16,295: |  |  |  |
|  | 2 27,206 | 2 31,054 | 231,054 |
| Assistant to the administ | 14, 227 | 1 15,309 | 15,309 |
| Chief of division. | $4 \quad 51,708$ | $4 \quad 56,265$ | 4 56,265 |
| Regional director | $10 \quad 134,867$ | 10 146,973 | 10 146,973 |
| CiS-14. $\$ 12,210$ to \$13,510: |  |  |  |
| Administrative officer. | 11,357 | $1 \quad 12,230$ | 12, 230 |
| Administrator's field representative... | 4 46, 175 | $4 \quad 50,210$ | $4 \quad 50,210$ |
| Assistant rexional direc | $10 \quad 119,869$ | 10 130,040 | 10 130,040 |
| Chief of branch | ${ }^{6}$ 71,281 | ${ }^{6} \quad 75,690$ | 6 75,690 |
| Information officer | 1 11,835 | $1{ }^{1} 13,000$ | 1 13,000 |
| Territorial director | $1{ }^{1} 11,357$ | $1{ }^{1} 12,480$ | 12,480 |
| S-13. $\$ 10,635$ to $\$ 11,035$ | ${ }^{116} 1,163,259$ | ${ }_{1,278,472}$ | ${ }^{117_{1,278}, 472}$ |
| GS-12. \$8,955 to \$10,255 |  | $118{ }^{1,288,42}$ | 118 1, 278,42 |
| GS-11. \$7,560 to \$8,860 | 819,880 | $520^{1,077,000}$ | ${ }_{520} 1,077,000$ |
| GS-10. \$6,995 to \$ | 4, 120, 475 | 4, 183, 975 | 4,183, 975 |
| GS-9. $\$ 6,435$ to $\$ 7,425$ | $1{ }^{4} 8.114$ | 1 21,847 | $1{ }^{1} 7,821$ |
| GS-8. $\$ 5,885$ to $\$ 6,875$ | $\begin{array}{rrr}17 & 363,912 \\ 3 & 17,660\end{array}$ | 32 216,547 <br> 3 19,323 | $\begin{array}{rr}12 & 216,547 \\ 3 & 19,323\end{array}$ |
| GS-7. $\$ 5,355$ to $\$ 6,345$. | 67 354,784 | 137 756, 016 | 137 756,016 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 28 145, 872 | 31 174,242 | 31 174, 242 |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | 144 651,551 | 122 612,732 | 122 612,732 |
| GS-4. \$4,040 to \$4,670 | 139581,020 | 133 598, 291 | 133 598, 291 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 86 | 81 339, 168 | 81 339,168 |
| GS-2. $\$ 3,500$ to $\$ 4,130$ | ${ }_{2}{ }^{7}, 093$ | 2 7,030 | $2 \quad 7,030$ |
| GS-1. $\$ 3,185$ to $\$ 3,815$ | 3 11,481 | $3 \quad 12,417$ | $3 \quad 12,417$ |
| Total permanent. | 1,344 | 1,342 | 1,342 |
| Deduct- | 9, 114, 154 | 9,863, 091 | 9,863, 091 |
| Lapses. | 52.4 | 40.3 | 40.3 |
| Savings due to use of former pay scale for part of year. | 355, 215 | 295,801 15,500 | ,891 |
| Net permanent (average number, net salary) | $1,291.6$ | $\underset{9,551,700}{1,301.7}$ | $\left\lvert\, \begin{array}{r} 1,301.7 \\ 9,567,200 \end{array}\right.$ |

## WAGE AND HOUR DIVISION-Continued

Salaries and Expenses-Continued

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Positions other than permanent: Intermittent employment | \$23, 700 | \$43, 900 | \$43,900 |
| Other personal services: |  |  |  |
| Regular pay above 52-week base.------- | 67,742 | 38,100 |  |
| Overtime and holiday pay----------.-- | 8,335 |  |  |
| Additional pay for service abroad | 47,576 | 42,400 | 42,400 |
| Total personal services | 8,906,292 | 9,676,100 | 9, 653,500 |

Advances and Reimbursements

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | $\underset{\text { Ner }}{\text { Num- }} \begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ | Num. Total ber salary | Num- Total ber salary |
| Grades and ranges: GS-9. \$6,435 to \$7,425. | 5 \$ 29,950 | 5 \$33,070 | 5 \$33,070 |
| Deduct lapses. | 2.3 14,020 | 270 | 170 |
| Net permanent (average number, net salary) |  | 532,800 | 532,900 |
| Other personal services: Regular pay above 52 -week base. | 123 | 100 |  |
| Total personal services.. | 16, 053 | 32,900 | 32,900 |

# POST OFFICE DEPARTMENT 

## CURRENT AUTHORIZATION OUT OF POSTAL FUND

Consolidated Schedule of Personal Services Paid From Funds Avallable to Post Office Department



|  | 1960 actual | 1961 estimate | 1962 estimat |
| :---: | :---: | :---: | :---: |
| Grades and ranges-Continued | Num- Total | Num- Total | Num- |
| GS-14. $\$ 12,210$ to $\$ 13,510$-Continued | ber salary | ber salary | ber |
| Assistant general counsel. | 1 \$11,357 | 1 12,480 | 1 \$12, |
| Assistant manager, programing and control. | 1 11,357 | 2,480 |  |
| Attorney adviser | 1 11,387 | 2 22, 714 | 2 |
| Branch director | 11,835 |  |  |
| Budget and assistant control officer--- | 11, 357 | 12,480 | 12, |
| Business economist | 12,563 | 1 13,520 | 13, |
| Chief communication | 11, 357 | 1 12,480 | 12, |
| Chief of branch. | 3 35,527 | 3 39,010 | 39, |
| Construction management | 2 24, 169 | 2 26,260 | 26,25 |
| Cost analyst. | 1 12,563 | 1 13,520 | 13, 52 |
| Customer relations office | 11, 606 | 1 12,750 | 12, |
| Defense coordination of | 11,357 | 1 12,480 | 12,7 |
| Director of divisio | 4 47,610 | 4 51,770 | 52, |
| Electronics enginee |  | 1 12,480 | 12, |
| Employee relations of | 11,835 | 1 13,000 | 1 13,00 |
| Exhibits officer. | 11,357 | 1 12,230 | 1 12, |
| Executive assistant to assistant postmaster general | 12,563 | 13,520 | 13,520 |
| Facilities planner. | 11, 835 | 12,750 | 113,000 |
| General engineer | 11, 606 | 12,750 | 1 12,750 |
| General transporta | 2 23, 192 | $2 \quad 25,240$ | 2 25,500 |
| Hearing examiner | 2 23,441 | 2 25,030 | 2 25, 290 |
| Industrial enginee | 9 112,360 | 12 158,910 | 12 159,160 |
| Information officer | 2 23, 920 | 2 26,270 | 2 26, 540 |
| Management analysi | 1 11,606 | 1 12,750 | 1 12,750 |
| Management analys | 1 11,835 | 12,750 | 1 13,000 |
| Mathematical statis | 1 12,563 | 13, 520 | 1 13,520 |
| Personnel officer. | 11,835 | 13,000 | 1 13,000 |
| Postal operations | 1 11,606 | 1 12,480 | 12,750 |
| Safety director. | 1 13,042 | 1 14,310 | 14,310 |
| Service improvemen | 2 22,714 | 4 49, 180 | 4 50,220 |
| Space requirements of |  | 2 24,460 | 2 24,960 |
| Special assistant... | 11,357 | 1 12,230 | 12,480 |
| Special associate gen | 1 11,606 | 1 12,750 | 13,000 |
| Staff assistant | 2 22,714 | 2 24,960 | 2 24,960 |
| Suggestions and award | 1 11,835 | 1 12,480 | 12,750 |
| Supervisory architect | 3 34, 818 | 3 38, 220 | 3 38,220 |
| Supervisory auditor | 2 23,212 | 2 25,500 | 2 25,500 |
| Supervisory employee development officer. $\qquad$ | 1 11,606 | 12,750 | 12,750 |
| Supervisory mechanical en | 3 35,775 | $4 \quad 50,960$ | 51,760 |
| Supervisory placement specialist | 1 11,357 | 1 12,480 | 12,480 |
| Supervisory wage and salary administrator | 2 23,441 | 23,961 | 24,221 |
|  | 143 | 153 , 722,779 | 168 |
| GS-12. \$8,955 to \$10, | $8_{89}^{1,488,855}$ | $91^{1,722,779}$ | $108^{1,900,340}$ |
|  | 787, 26 | 870,835 | 1, 036, 681 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 94 704, 255 | 102825,906 | 105859,479 |
| GS-10. $\$ 6,995$ to \$7,985 | 12 86,176 | 13 101, 481 | 13 102,311 |
| GS-9. $\$ 6,435$ to \$7,425 | 124 797,088 | 125874,345 | 125 884,949 |
| GS-8. $\$ 5,885$ to $\$ 6,875$ | 26 157,042 | 27 177, 898 | 27 180,388 |
| GS--7. $\$ 5,355$ to $\$ 6,345$ | $182 \text { 1, 026, } 794$ | ${ }^{181}{ }_{1,113,271}$ |  |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | $105 \quad 552,619$ | $110{ }^{\text {c }} 628,223$ | $110{ }^{1} \mathbf{6 3 3}, 859$ |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | 186873,601 | 187 955,303 | 187 965,077 |
| GS-4. \$4,040 to \$4,670 | 123 518,007 | 132 597,710 | 136 616,902 |
| GS-3. $\$ 3,760$ to $\$ 4,300$ | 108 399,327 | 50 212,943 | 50 215, 999 |
| GS-2. $\$ 3,500$ to $\$ 4,130$ | 15 53, 541 | 936,211 | 936,315 |
| GS-1. $\$ 3,185$ to $\$ 3,815$ | 515,723 | 4 13,748 | 13,748 |
| Grades established by industrial wage board: |  |  |  |
| IWB-15. $\$ 7,176.00$ to $\$ 7,924.80$ _ | 7,551 | 7,925 | 7,925 |
| IW B-13. $\$ 6,302.40$ to $\$ 6,968.00$ | 4 26,873 | 4 27,872 | 27,872 |
| IW B-11. $\$ 5.532 .80$ to $\$ 6,115.20$ | 1 6,115 | 1 6,115 | 1 6,115 |
| IW B-10. $\$ 0.304 .00$ to $\$ 5,844.80$ | 3 17, 535 | 3 17, 535 | 3 17,535 |
| IWB-8. $\$ 4,867.20$ to $\$ 5,366.40$ | 5,366 | 1 5, 366 | 1 5,366 |
| IW B-5. \$4,180.80 to \$4,638.40 | 2 9,276 | 2 9,276 | 2 9,276 |
| IWB-3. $\$ 3,952.00$ to $\$ 4,368.00$ | 4 17,472 | 4 17,472 | 4 17, 472 |
| Grades established by lithographic wage board: |  |  |  |
| LW B-22. $\$ 7,196.80$ to $\$ 7,945.60$ | 7,946 | 1 7,946 | 1 7,946 |
| LW B-17. $\$ 6,094.40$ to $\$ 6,406.40$ | 2 13, 436 | 213,436 | 2 13,436 |
| LW B-15. $\$ 5,657.60$ to $\$ 6,240.00$ | 1 5,949 | 1 6,240 | 1 6,240 |
| LWB-14. $\$ 5,428.80$ to \$6,011.20 | 4 23,753 | 4 24,044 | 4 24,044 |
| LWB-12. \$4,992.00 to \$5,332.80 | 15.533 | 1 5,533 | 1 5, 533 |
| LW B-9. $\$ 4,326.40$ to \$4,784.00 | 8 38,043 | 8 38,272 | 8 38,272 |
| LWB-8. $\$ 4,118.40$ to $\$ 4,534.40$ | 28,860 | 29,068 | 29,068 |
| LWB-7. \$3,889.60 to \$4,305.60 | 2 8,612 | 2 8,612 | 2 8,612 |
| Postal field service rates: |  |  |  |
| PFS-20. \$17,200 | 15 243,700 | 15 261, 700 | 15 261,700 |
| PFS-19. \$16,585 to \$17,095 | 2 31,660 | 2 34,426 | 2 34, 626 |
| PFS-18. \$15,165 to \$16,965 | 12 182,855 | 12 197, 954 | 12 198, 665 |
| PFS-17. \$13,505 to \$15,695 | 40 563,935 | 40 614, 271 | 40 622, 300 |
| PFS-16. $\$ 12,205$ to $\$ 14,395$ <br> PFS-15. $\$ 11,075$ to $\$ 13,265$ <br> PFS-14. $\$ 10,075$ to $\$ 12,085$ | $\begin{aligned} & 145 \\ & 1,864,829 \end{aligned}$ | $146$ | $2,075,780$ |
|  | $\begin{array}{r} 315 \\ 3,710,769 \\ 704 \\ 7,494,884 \end{array}$ |  |  |
|  |  | $\begin{array}{r} 314^{2,001,105,900} \\ 7166_{8,401,173} \end{array}$ | $\begin{gathered} 314^{2,010}, 780 \\ 7,139,620 \\ 8,796,063 \end{gathered}$ |
|  |  |  |  |

## CURRENT AUTHORIZATION OUT OF POSTAL FUND-Continued

Consolidated Schedule of Personal Services Paid From Funds Available to Post Office Department-Continued

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | $\underset{\text { Ner }}{\text { Num- }}$ Total | $\underset{\text { ber }}{\text { Num. }} \underset{\text { salary }}{ }$ | Num- Total ber salary |
| Postal field service rates-Continued PFS-13. $\$ 9,160$ to $\$ 11,020$ | 1,028 | 1,055 | 1,045 |
|  | 1, \$9, 970, 402 | 1, \$11,233, 253 | 1, \$11, 393, 276 |
| PFS-12. \$8,320 to \$10,030 | 1,310 | 1,324 | ${ }_{1} 1,335,006,384$ |
| PFS-11. \$7,560 to \$9,120. | 1,754 | 1,898 | 1,945 |
| PFS-10. $\$ 6,870$ to $\$ 8,310$ | $\begin{array}{r} 14,260,303 \\ 3,450 \end{array}$ | 1, 16,677,251 | 1, 17, 262,089 |
|  | 3, 26,086,697 | 29, 161, 818 | 29, 768, 288 |
| PFS-9. \$6,255 to \$7,605 | 7,218 | 7,387 | 7,581 |
| PFS-8. \$5,790 to \$7,020 | $50,111,765$ 10,484 | (10,719 ${ }^{55,958,272}$ | 58,087, 152 10,898 |
|  | 17 67,443, 228 | 74, 722, 136 | 17, 76,969, 156 |
| 7. $\$ 0,370$ to $\$ 6,480$ | 17,43, $103,555,074$ | $112,954,906$ | $\begin{aligned} & 17,685 \\ & \quad 114,935,176 \end{aligned}$ |
| PFS-6. $\$ 4,975$ to \$6,025. | 10, 897 | 11,057 | 11,285 |
| PFS-5. \$4,605 to \$5,565. | ${ }_{22,008}^{58,186,}$ | ${ }^{22,013}{ }^{64,516,621}$ | 21,963 ${ }^{66,659,762}$ |
|  | 112, 289, 583 | 122, 195, 770 | 122, 390, 317 |
| PFS-4. \$4,345 to \$5,305. | 253, 825 | 261,423 | 269,297 |
| PFS-3. \$3,955 to \$4,825 | ${ }_{26,052}^{1,225,312,430}$ | 1,369,205,397 | ${ }_{27,426}^{1,413,463,617}$ |
|  | 113, 057, 589 | 126,346,001 | 129,157,067 |
| PFS-2. \$3,670 to \$4,480 | $\begin{gathered} 6,037 \\ 23,664,087 \end{gathered}$ | $\begin{array}{r} 6,444 \\ 27,416,762 \end{array}$ | $\begin{gathered} 6,901 \\ 29,472,188 \end{gathered}$ |


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | Num- Total ber salary | Num- Total | $\begin{aligned} & \text { Num- Total } \\ & \text { ber } \\ & \text { salary } \end{aligned}$ |
| Postal field service rates-Continued <br> PFS-1. \$3,415 to \$4,195 | $2,014$ | $2,014$ | $1,971$ |
|  | 6,999, 056 |  | 1, 7, 526, 327 |
| Ungraded positions. | $\begin{gathered} 42,772 \\ \$ 188,728,356 \end{gathered}$ | $\begin{aligned} & 42,281 \\ & \$ 205,355,202 \end{aligned}$ | $\begin{aligned} & 41,832 \\ & \$ 205,860,648 \end{aligned}$ |
| Total permanen | 408,994 | 418,337 | 427, 525 |
| Deduct lapses | 2,036,007, 271 2,088.3 | 2, 263, 637,400 $1,969.5$ | $\begin{aligned} & 2,324,429,181 \\ & 1,943.5 \end{aligned}$ |
| Deduct lapses. | 12,634, 271 | 1,14,000, 400 | 11, 585, 181 |
| Net permanent | 406,905. 7 | 416, 367.5 | 425, 581.5 |
|  | 2,023, 373,000 | 2, 249, 637,000 | 2,312, 844, 000 |
| Positions other than permanent: Temporary, substitute, and part-time employment | 628, 745, 000 | 698, 233,000 | 717, 478,000 |
| Other personal services: |  |  |  |
| Regular pay above 52 -week base | 15, 040,000 | 8,378,000 | 8,386, 000 |
| Overtime pay | 49, 042,000 | 54, 664, 000 | 55, 083,000 |
| Nightwork differential. | 43, 518,000 | 47, 938,000 | 49, 722,000 |
| Clerical allowance, 4th-class offices | 18,000 | 16,000 | 16,000 |
| Payments for special delivery fees | 299,000 | 298,000 | -297,000 |
| Payments to unclassified cleaners | 5, 480, 000 | 5,942,000 | 6, 565, 000 |
| Total personal services. | 2, 765, 515,000 | 3, 065, 106, 000 | 3,150,391,000 |
| Salaries and wages are distributed as follows: |  |  |  |
| "Administration, regional operation, and research" | \$55, 427,000 | \$62, 728,000 | \$64, 244,000 |
| "Operations" | 2, 702,092,000 | 2,993, 575,000 | 3, 077, 406, 000 |
| "Facilities". | 6,462,000 | 7, 295, 000 | 7,232, 000 |
| "Advances and reimbursements". | 1,534,000 | 1,508, 000 | 1,509,000 |

## DEPARTMENT OF STATE

## ADMINISTRATION OF FOREIGN AFFAIRS

## Salaries and Expenses

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | Num- | Total | Num- | Total | Num | - Total |
| Special positions at rates equal to or in excess of $\$ 18,500$ : | ber | salary | ber | salary | ber | salary |
|  | 1 | \$25,000 | 1 | \$25, 000 | 1 | \$25,000 |
| Under secretary of state | 1 | 22, 506 | 1 | 22, 506 | 1 | 22, 506 |
| Under secretary for politica | 1 | 22,000 | 1 | 22,000 | 1 | 22, 000 |
| Deputy under secretary. | 2 | 41,018 | 2 | 41,018 | 2 | 41, 018 |
| Administrator | 1 | 20,010 | 1 | 20, 010 | 2 | 41, 010 |
| Assistant secreta | 11 | 220, 110 | 11 | 220, 110 | 11 | 220, 110 |
| Counselor | 1 | 20, 010 | 1 | 20, 010 | 1 | 20, 010 |
| Deputy administ | 1 | 19, 011 | 1 | 19,011 | 2 | 39, 021 |
| Deputy coordinat | 1 | 19,011 | 1 | 19, 011 | 1 | 19, 011 |
| Legal adviser | 1 | 19,000 | 1 | 20, 010 | 1 | 20, 010 |
| Special assistant | 1 | 17, 514 | 1 | 18, 512 | 1 | 18,512 |
| Director-...-- | 1 | 17, 826 | 1 | 19, 261 | 1 | 19,261 |
| GS-18. \$18,500: |  |  |  |  |  |  |
|  | 1 | 17,514 | 1 | 18, 512 | 1 | 18,512 |
| Science adviser. | 1 | 17, 514 | 2 | 37, 024 | 2 | 37, 024 |
| Special assistant | 1 | 17, 514 | 1 | 18, 512 | 1 | 18,512 |
| GS-17. \$16,530 to \$17,570: |  |  |  |  |  |  |
| Deputy administrat | 2 | 31,342 | 1 | 17,056 | 1 | 17, 056 |
| Deputy assistant secr | 4 | 62, 046 | 4 | 66, 664 | 4 | 66,664 |
| Deputy legal adviser | 1 | 15,855 |  | 17, 056 | 1 | 17, 056 |
| Deputy special assist | 1 | 16,349 |  | 17, 576 | 1 | 17, 576 |
| Director- | 1 | 16,099 | 1 | 17,326 | 1 | 17, 326 |
| Regional coordin |  |  | 1 | 16, 806 | 1 | 16, 806 |
| Special assistant | 1 | 15,392 | 1 | 16, 536 | 1 | 16,536 |
| QS-16. $\$ 15,255$ to $\$ 16,295$ : |  |  |  |  |  |  |
| Adviser to administrator |  | 14,206 | 1 | 15,267 | 1 | 15, 267 |
| Assistant legal adviser------------------ |  | 101, 970 | 7 | 109, 719 | 7 | 109, 719 |
| Deputy budget and finance officer-.-- | 1 | 14,206 | 1 | 15, 267 | 1 | 15, 267 |
| Deputy director | 1 | 14, 206 | 2 | 31, 574 | 1 | 15, 267 |
| Deputy office direc | 1 | 14, 435 | 1 | 15, 517 | 1 | 15, 517 |
| Deputy science adv | 1 | 15, 163 | 1 | 16,307 | 1 | 16, 307 |
| Director-.--- | 2 | 29, 598 | 2 | 31, 554 | 3 | 47,861 |
| Management anal | 1 | 14,435 | 1 | 15, 517 | 1 | 15,517 |
| Office director | 2 | 30, 326 | 2 | 32, 614 | 2 | 32, 614 |
| Planning officer | 1 | 14, 206 | 1 | 15,267 | 1 | 15,267 |
| Regional coordinat | 1 | 14,539 |  |  |  | 15,207 |
| Special assistant | 14 | 204, 087 | 15 | 234, 653 | 15 | 234,653 |
| Special assistant to secreta | 1 | 14,914 | 1 | 16,087 | 1 | 16,037 |
| QS-15. \$13,730 to \$15,030: |  |  |  |  |  |  |
| Adviser------------ | 5 | 69,222 | 5 | 74, 484 | 5 | 74,484 |
| Assistant chief. | 1 | 13,978 | 1 | 15,038 | , | 15,038 |
| Assistant chief of divisi | 6 | 78,747 | 5 | 71,304 | 5 | 71, 304 |
| Assistant chief of staft | 1 | 13, 083 | 1 | 14, 061 | 1 | 14, 061 |
| Assistant deputy admi | 1 | 14,456 | 1 | 15, 558 | 1 | 15,558 |
| Assistant legal adviser | 1 | 13,374 | 1 | 14,380 | 1 | 14,380 |
| Associate dean. | 2 | 25,854 | 2 | 27, 810 | 2 | 27,810 |
| Attorney-adviser | 10 | 134, 673 | 10 | 146, 391 | 10 | 146, 391 |
| Auditor | 1 | 13,083 | 1 | 14,061 | 1 | 14,061 |
| Chief of branch | 4 | 52,914 | 4 | 56,910 | 4 | 56,910 |
| Chief of division | 33 | 442,225 | 34 | 489, 917 | 33 | 476,168 |
| Dean. | 1 | 13,374 | 1 | 14,394 | 1 | 14,394 |
| Deputy director | 6 | 79,958 | 7 | 99, 759 | 7 | 99, 759 |
| Deputy director | 3 | 40,310 | 3 | 43, 368 | 3 | 43,368 |
| Director | 4 | 55, 786 | 4 | 58, 219 |  | 58, 219 |
| Doctor | 2 | 27,956 | 2 | 30,076 | 2 | 30,076 |
| Executive director | 3 | 40, 434 | 3 | $43^{17} 64$ | 2 | 30,015 |
| Foreign affairs offic | 8 | 101,080 | 11 | 149,488 | 9 | 121, 990 |
| Qeneral manager. | 1 | 13, 083 | 1 | 15,517 | 1 | 15,517 |
| Geographer | 1 | 12,771 | 1 | 13, 749 | 1 | 13, 749 |
| Historian. |  |  | 3 | 42,516 | 3 | 42,516 |
| Information officer | 1 | 13,978 | 2 | 28,787 | 2 | 28,787 |
| Information specialist | 1 | 13, 083 | 1 | 14,061 | 1 | 14,061 |
| Intelligence research officer | 3 | 40, 143 | 3 | 43, 161 | 3 | 43, 161 |
| International economist | 5 | 68,099 | 4 | 68, 843 | 4 | 58,843 |
| International relations o | 6 | 77,853 | 5 | 70,347 | 5 | 70,347 |
| Liaison officer | 3 | 41, 808 | 3 | 44,990 | 3 | 44,990 |
| Officer in charge | 1 | 13,978 | 2 | 29,744 | 2 | 29, 744 |
| Regional coordinator | 1 | 13,978 | 1 | 15,038 | 1 | 15,038 |
| Security counsel.... | 1 | 13,978 | 1 | 15,038 | 1 | 15, 038 |
| Special assistant | 16 | 209, 785 | 19 | 267, 950 | 19 | 267, 950 |
| Stafi assistant.- | 1 | 12,771 | 1 | 13,749 | 1 | 13,749 |
| GS-14. $\$ 12,210$ to $\$ 13,510$ : |  |  |  |  |  |  |
| Administrative management officer..Administrative officer. | 2 | 23,442 | 1 | 12,230 13,270 | 1 | 12,230 13 |
| Adviser. | 3 | -36, 150 | 2 | 24,980 | 1 | 12,750 |
| Assistant chief | 9 | 103,221 | 5 | 65,020 | 5 | 65,020 |
| Assistant dean | 1 | 12,563 | 1 | 13,520 | 1 | 13,520 |
| Attorney. | 3 | 36,753 | 3 | 36,690 | 3 | 36,690 |
| Attorney-adviser | 10 | 118, 112 | 10 | 127, 190 | 10 | 127, 190 |
| Auditor | 2 | 22, 714 | 2 | 24, 460 | 2 | 24, 460 |
| Budget examiner | 7 | 82, 204 | 6 | 75,190 | 6 | 75, 190 |
| Chief of branch | 27 | 313, 807 | 26 | 325, 930 | 26 | 325, 930 |
| Chief of division | 1 | 12,334 | 1 | 13, 000 | 2 | 25, 230 |
| College professor | 1 | 11, 835 | 1 | 12,750 | 1 | 12, 750 |
| Conference officer. | 1 | 11,606 | 1 | 12,480 |  | 12, 480 |


|  | 1960 actual |  | 1961 estimate |  | 1962 estimato |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num-ber |  | Num- Totalber salary |  | $\begin{gathered} \text { Num- Total } \\ \text { ber } \end{gathered}$ |  |
|  | GS-14. $\$ 12,210$ to $\$ 13,510-C o n t i n u e d$ |  |  |  |  |  |
| Cryptographer | $\begin{array}{lr} 1 & \$ 11,606 \\ 3 & 34,089 \end{array}$ |  | 1 \$12,480 |  | 1  <br> 3 $\$ 12,480$ <br> 10,690  |  |
| Data processing systems officer |  |  | 3 36,690 |  |  |  |
| Deputy director | 2 24,170 |  | 1 | 12, 230 | $\begin{array}{ll}3 & 30,690 \\ 1 & 12,230\end{array}$ |  |
| Deputy division chi | 5 58,707 |  | 10 124,486 |  | 10 124,48 |  |
| Deputy executive directo | 2 23, 192 |  | 2 24,980 |  | 2 24,980 |  |
| Deputy special assistant | 1 11,606 |  | 1 12,480 |  | 1 12,480 |  |
| Doctor. | 1 12,563 |  | 1 13,520 |  | 1 13,520 |  |
| Education specialis | 1 13,042 |  | 1 14,040 |  | 1 14,040 |  |
| Executive director. | 11,357 |  | 1 12,230 |  | 1 12,230 |  |
| Foreign affairs officer | 26 305,352 |  | 27 342,472 |  | 27 342,472 |  |
| Foreign exchange officer | 1 12,563 |  | 1 13,520 |  | 1 |  |
| Foreign management o | 11,835 |  | 1 12,750 |  | 1 12, |  |
| General counsel | 11,606 |  | 1 12,480 |  | 1 12, |  |
| Historlan. | 4 50, 502 |  | 450,460 |  | 450,460 |  |
| Information specialist | 5 60,403 |  | 6 77,250 |  | 7 89,460 |  |
| Intelligence research specialist | 5 59,925 |  | 5 64,520 |  | 5 64, 520 |  |
| International administrative of | 2 23, 192 |  | 2 24,980 |  | 2 24,980 |  |
| International economist | 10 117,437 |  | 9 114,730 |  | 10 126,940 |  |
| International relations o | 2 22,963 |  | 2 24,710 |  | 2 |  |
| Librarian. | 1 12,334 |  | 1 13,270 |  | 1 13,270 |  |
| Management analy | 11,606 |  | 1 12,480 |  | 1 12,480 |  |
| Officer in charge | 1 12,085 |  | 113,000 |  | 113,000 |  |
| Personnel officer | 11, 835 |  | 1 12,750 |  | 1 12,750 |  |
| Scientific linguist | 2 22,714 |  | 2 24,460 |  | 2 24,460 |  |
| Special agent- | 2 22,714 |  | 2 24,460 |  | 2 24,460 |  |
| Special assistan | 13 157,722 |  | 14 183,290 |  | $\begin{array}{rr} 14 & 183,290 \\ 1 & 12,230 \end{array}$ |  |
| Staft assistant | 1 11,357 |  | 12,230 |  |  |  |
| Systems accountant | $\begin{array}{r} 3 \\ 194,080 \\ 2,028,411 \end{array}$ |  | 3 | 36,690 | 12,690 |  |
| GS-13. $\$ 10,635$ to $\$ 11,98$ |  |  | 200 |  | $\begin{array}{r} 217 \\ 2,420,953 \end{array}$ |  |
| GS-12. \$8,955 to \$10,25 |  |  | 269 |  |  |  |
|  |  |  |  | 546,259 | $\begin{array}{r} 281 \begin{array}{r} 2,420,905 \\ 2,655,499 \end{array} \end{array}$ |  |
| GS-11. \$7,560 to | 294 |  | 292 |  | 308 , |  |
|  | 2, 197, 941 |  | 2, 324, 530 |  | 2, 446,900 |  |
| GS-10. \$6,995 to \$7,985 | $\begin{array}{r} 5 \\ 372 \end{array}$ |  |  | 37,835 |  |  |
| GS-9. \$6,435 to \$7,425 |  |  | 369 |  | 378 |  |
|  | 2, 354, 930 |  | 2, 525, 406 |  | $\begin{array}{r}2,583,405 \\ 47 \\ \hline\end{array}$ |  |
| GS-8. $\$ 5,885$ to $\$ 6,875$ | $\begin{array}{rr} 44 & 270,455 \\ 518 \end{array}$ |  | $\begin{array}{rr} 46 & 302,722 \\ 515 & \end{array}$ |  |  |  |
| GS-7. \$5,355 to \$6,345 |  |  |  |  |  |  |
| GS-6. $\$ 4,830$ to \$5,820 | $323^{2,863,246}$ |  |  |  | $340^{3,044,480}$ |  | $338^{3,092,792}$ |  |
|  | $703^{1,617,259}$ |  | $698^{1,836,418}$ |  | $725^{1,825,581}$ |  |
|  |  |  | $6013,338,237$ |  | $620^{3,455,729}$ |  |
| CS-4. \$4,040 to \$4,670 | $589^{3,146,320}$ |  |  |  |  |  |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | $343^{2,392,642}$ |  | $342 \text { 2,617,300 }$ |  | $350^{2,690,358}$ |  |
|  | $\begin{array}{r} 1,277,771 \\ 51 \quad 181,703 \end{array}$ |  | 1,376, 537 |  | $\begin{array}{rr} 1,406,647 \\ 46 & 177,954 \\ 36 & 130,493 \end{array}$ |  |
| GS-2. \$3,500 to \$4,130 |  |  |  | 177, 954 |  |  |
| GS-1. $\$ 3,185$ to $\$ 3,815 \ldots \ldots$ | 48 157, 598 |  | 36 130,493 |  |  |  |
| Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158): |  |  |  |  |  |  |
| Chief of mission: |  |  |  |  |  |  |
| Class 1. $\$ 27,500$ | 17 467,806 |  | 17467,806 |  | 17 467,806 |  |
| Class 2. \$25,000 |  | 625, 050 | 25 625,050 |  | 25 625, 050 |  |
| Class 3. $\$ 22,500$ | 24 540, 144 |  | 25 562,650 |  | 26 585, 156 |  |
| Class 4. $\$ 20,000$ | $\begin{array}{rr}19 & 380,190 \\ 3 & 62,010\end{array}$ |  | 20 400,200 |  |  |  |
| Career ambassador $\$ 20,0$ |  |  |  | 62, 010 | $\begin{array}{rr}35 & 700,350 \\ 3 & 62,010\end{array}$ |  |
| Foreign Service officer: Career minister $\$ 19,800$ | $\begin{array}{rr} 17 & 327,437 \\ 192 \end{array}$ |  | $\begin{array}{rr} 19 & 375,697 \\ 191 \end{array}$ |  | $\begin{array}{rrr}19 & 375,697\end{array}$ |  |
| Class 1. \$17,250 to \$19,650 |  |  |  |  |  |  |
|  | $\begin{gathered} 385,239,664 \\ 5,606,752 \end{gathered}$ |  | $383^{3,460,684}$ |  | $394^{\circ}$ |  |
| Class 2. $\$ 14,900$ to \$17,030 |  |  |  |  |  |  |
| Class 3. $\$ 12,535$ to $\$ 14,665$ | $583 \begin{aligned} & 5,606,752 \\ & 730-280 \end{aligned}$ |  | $587 \text { 6,030,351 }$ |  | $604^{6,190,308}$ |  |
| Class 4. \$10,645 to \$12,4 |  |  | $655^{7,963,715}$ |  | ${ }_{716}^{8,179,405}$ |  |
| Class 4. \$10,645 to \$12,4 | $645 \begin{aligned} & 7,330,280 \\ & \text { f. } 736.484 \end{aligned}$ |  |  |  |  |  |
| Class 5. \$8,755 to \$10,555 | $707 \begin{gathered} 6,736,484 \\ 6090379 \end{gathered}$ |  |  |  | 762 <br> 7, 017, 827 |  |
| Class 6. | 6.090.379 |  | 6, $6,290,419$ |  |  |  |
|  | ${ }^{461} 3,272,83$ |  | 3, 697, 590 |  |  | 159, 058 |
| Class 7. \$6,035 to \$7,11 | 288 |  |  |  | 346 |  |
| Class 8. $\$ 5,085$ to $\$ 6,345$ | 286 | 711,145 |  | 020. 508 |  | $220,257$ |
|  |  | 617, 150 |  | 752,864 |  | 89, 430 |
| Foreign Service reserve officer: <br> Class 1. $\$ 17,250$ to $\$ 19,650$ |  | 491, 191 |  | 642,801 |  |  |
| Class 2. $\$ 14,900$ to $\$ 17,030$ | 64 | 491, 191 | 72 | 642,801 |  | $35,210$ |
| Class |  | 932,073 |  | 130, 186 | $149^{1,1}$ | $130,082$ |
|  |  | 759, 407 |  | 923, 618 |  | 1,977 |
| Class 4. $\$ 10,645$ to $\$ 12,4$ | 188 |  | 202 |  |  |  |
| Class 5. $\$ 8,755$ to \$10,555. |  | 976. 454 |  | 308, 687 |  | 4, 410 |
|  |  | $238,763$ |  | 493, 064 |  | 56, 912 |
| lass 6. $\$ 7,215$ to \$8,655 | 202 |  |  |  |  |  |
| Class 7. \$6,035 to \$7,115. | $141{ }^{1,4}$ | , 337 | $148{ }^{1,5}$ | $2,734$ |  | $542,188$ |
| Class 8. \$5,085 to \$6,34 |  | $\begin{array}{r} 850,756 \\ 32,740 \end{array}$ |  | $\begin{array}{r} 960,038 \\ 29,454 \end{array}$ |  | $\begin{array}{r} 104,309 \\ 29,454 \end{array}$ |

## ADMINISTRATION OF FOREIGN AFFAIRS-Con.

Salaries and Expenses-Continued

|  | 1950 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Grades and ranges-Continued |  |  |  |
| Grades established by the Foreign |  |  |  |
| Service Act of 1946 (22 U.S.C. 801-1158)-Continued | Num- Total ber | Num- ber Talary | $\underset{\text { ber }}{\text { Num- Total }}$ |
| Foreign Service staft: |  |  |  |
| Class 1. \$12,655 to \$14,155 | 9 \$117. 808 | 9 \$126, 736 | 9 \$126, 736 |
| Class 2. \$11,740 to \$13,040 | 11 128,750 | 11 138,718 | 11 138,718 |
| Class 3. \$10,785 to \$12,025 | 10 107, 265 | $10 \quad 115,438$ | 11 127, 973 |
| Class 4. $\$ 9,780$ to $\$ 11,020$ | 18 177, 404 | $19 \quad 198.330$ | 20 209, 895 |
| Class 5. 99,025 to $\$ 10,325$ | 15 132, 160 | 15 140,920 | 31 285. 392 |
| Class 6. $\$ 8,270$ to $\$ 9,420$ | 22 182,441 | 23 204.814 | 26 229,624 |
| Class 7. $\$ 7,515$ to $\$ 8,665$ | 41 310, 840 | 40 326, 635 | 59 468,822 |
| Class 8. $\$ 6,760$ to $\$ 7,910$ | ${ }^{138} 941,768$ | ${ }^{145}{ }_{1,065,169}$ | ${ }_{1,065.169}$ |
| Class 9. \$6,005 to \$7,155 | 256 | 270 | 276 |
| Class 10. \$5,500 to \$6,640 | 547, | ${ }_{560} 1,781,809$ |  |
| ass 11. | $918{ }^{3.048 .221}$ | 3, 379, 290 | 3, 519,004 |
| ass 11. | 918,545,958 | 5,028.813 | 5, 199, 255 |
| Class 12. \$4,495 to \$5,425 .......----- | 921 | 921 , 352,977 | $1.001{ }_{4,713,882}$ |
| Class 13. $\$ 4,010$ to $\$ 4,940$ | $\begin{gathered} 395 \\ 1,517,027 \end{gathered}$ | ${ }^{399}{ }_{1}, 646,733$ | $\begin{gathered} 423 \\ 1,742.902 \end{gathered}$ |
| Consular agent: |  |  |  |
| Class 1. \$1,425 | 8 11,400 | 8 11,400 | $8 \quad 11,400$ |
| Class 2. \$1,06 | $7 \quad 7.483$ | 7 7,483 |  |
| Class 3. \$712 | 11 7,832 | 11 7,832 | $11 \quad 7.832$ |
| Grades established by the Secretary of State: |  |  |  |
| U.S. member, Board for Validation of German Bonds in the United States | 1 17, 100 | 1 17,100 | 1 17,100 |
| Ungraded positions at annual rates less than \$12,210: |  |  |  |
| Wage board employees. | 199 951, 712 | 189 909,053 | 190 913, 473 |
| Local employees | $\left.\right\|_{16,946,363} ^{9,216}$ | $\stackrel{9,183}{17,663,672}$ | ${ }^{9,474}{ }_{19,087,366}$ |
| Total permanent | 21, 548 | 21, 654 | 22, 570 |
|  | 108, 342, 544 | 117, 131, 206 | 123, 345, 866 |
|  | $\begin{array}{r} 456.1 \\ 4,467,142 \end{array}$ | 544.6 <br> $2,497.868$ | $\begin{aligned} & 600.8 \\ & 2,604,866 \end{aligned}$ |
| Net permanent (average number, net salary): |  |  |  |
|  | 36, 114, 374 | 40, 114, 344 | 41, 339, 551 |
| Foreign countries: U.S. rates | 6, 771.7 | 6,946.1 | 7,396. 2 |
| Local rates .-... | 51, 643, 662 | $57,474,916$ | $\left\lvert\, \begin{gathered} 60,974,241 \\ 9,225.2 \end{gathered}\right.$ |
|  |  | 17, 044, 078 | 18, 427, 208 |
| Positions otber than permanent: |  |  |  |
| Temporary employment (United States and possessions) | 126, 761 | 609, 989 | 721, 738 |
| Intermittent employment.-...----------- | 102, 237 | 125, 285 | 138, 162 |
| Other personal services: |  |  |  |
| Regular pay above 52 -week base | 819, 249 | 417, 663 |  |
| Overtime and holiday pay. | 1. 129,812 | 1, 190, ${ }_{92} 962$ | 1, 197, 529 |
| Nightwork differential.-.-.-.-.-- | 2. 710,496 | 2, 2, 569,619 | 96, 2, 818,990 |
| Payments to other agencies for reim- | 67.0 | 61,244 |  |
|  |  |  | 6, |
| Total personal services. | 108, 510. 393 | 119, 700, 659 | 125, 774, 080 |

Acquisition, Operation, and Maintenance of Buildings Abroad

|  | 1980 actual |  | 1981 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: <br> GS-17 \$16,530 to \$17,570: <br> Director. $\qquad$ | $\underset{\text { Ner }}{\text { Num- }}$ | Total salary | Num. <br> ber | Total salary | Number | Total salary |
|  |  | , 621 |  | \$16, 806 |  | 056 |
| GS-16. $\$ 15255$ to $\$ 16,295$ : <br> Assistant director for architecture and engineering |  |  |  |  |  |  |
|  |  |  |  |  | 1 | 15, 267 |
| Assistant director for operations..-.-. |  |  |  | 15, 267 | 1 | 15, 267 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Architecturn edorer--.-.-..-- | 1 | 13,374 |  |  |  |  |
| Foreign brildings officer.------ | 4 | 52, 623 |  | 71, 304 | 5 | 71,637 |
| GS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
| Architectural engineer |  | 23,774 34,569 |  | 13,520 37,710 | 1 | 13,520 50,210 |
| Foreign brildings offer | 2 | 23,961 | 1 | 13,000 | 1 | 13,000 |
| Supervising architect. | 2 | 24,689 | 2 | 26, 520 | 2 | 26,790 |
| Supervising architectural engineer | 1 | 11, 626 | 1 | 12, 480 | 1 | 12,751 |
| GS-13. $\$ 10,635$ to $\$ 11,935$ | 12 | 126, 316 | 14 | 157, 830 | ${ }_{5}^{13}$ | 147,722 46,425 |


|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num- | Total salary | Num ber | $\text { - } \begin{gathered} \text { Total } \\ \text { salary } \end{gathered}$ | Num- | a- Total |
| Grades and ranges-Continued |  |  |  |  |  |  |
| GS-9. \$6,435 to \$7,425 | 5 | 32, 823 | 8 | 55, 537 | 9 | 62,962 |
| GS-8. \$5,885 to \$6,875 | 1 | 6, 074 | 1 | 6,718 | 1 | 6,885 |
| GS-7. $\$ 6,355$ to $\$ 6,345$ | 8 | 43, 847 | 6 | 35, 860 | 5 | 30,658 |
| GS-6. $\$ 4,830$ to \$5,820 | 1 | 5,096 | 2 | 11,149 | 2 | 11,482 |
| GS-5. $\$ 4,345$ to $\$ 5,335$. | 15 | 69,470 | 16 | 78, 625 | 16 | 79,438 |
| GS-4. \$4,040 to \$4,670 | 10 | 39,645 |  | 34, 320 | 8 | 34, 840 |
| GS-3. $\$ 3,760$ to $\$ 1,390$ |  | 14,060 |  | 11, 295 | 2 | 7,530 |
| GS-2. \$3,500 to \$4,130. |  |  | 1 | 3,619 | 1 | 3,723 |
| GS-1. $\$ 3,185$ to \$3,815 | 1 | 6 |  |  |  |  |
| Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158): Foreign Service staff: |  |  |  |  |  |  |
| Class 1. \$12,655 to \$14,155 |  | 93, 161 |  | 100, 943 | 9 | 127,755 |
| Class 2. \$11,740 to \$13,040 |  | 91, 851 | 12 | 148, 161 | 9 | 110,637 |
| Class 3. \$10,785 to \$12,025 |  | 94, 129 | 6 | 67, 266 | 6 | 67,578 |
| Class 4. \$0,780 to \$11,020 |  | 65,998 | 8 | 82,036 | 7 | 73,487 |
| Class 5. $\$ 9,025$ to $\$ 10,325$ |  | 119, 389 |  | 112, 550 | 9 | 84, 136 |
| Class 6. $\$ 8,270$ to $\$ 9,420$ |  | 47,258 |  | 68, 284 | 7 | 59,778 |
| Class 7. $\$ 7,515$ to $\$ 8,665$ |  | 35, 466 |  | 37,878 | 7 | 53,851 |
| Class 8. \$6,760 to \$7,910 | 4 | 25, 624 | 2 | 14, 248 | 1 | 7,238 |
| Ungraded positions at annual rates less than $\$ 12,210$ | 112 | 273,000 | 105 | 262, 000 | 100 | 258,000 |
| Total permanent | 2551. | -472, 522 | 2481 , | 1,578,042 | 2381 | 1,548, 102 |
| Deduct lapses |  | 192, 724 |  | 213,042 |  | 183, 102 |
| Net permanent (average number, net salary): |  |  |  |  |  |  |
| Foreign countries: |  | 583, 6 |  | 65,00 |  | 650,000 |
| U.S. rates | 48 | 463, 432 | 45 | 488, 000 | 45 | 488,000 |
| Local rates | 90 | 232, 683 |  | 227, 000 | 91 | 227, 000 |
| Other personal services: |  |  |  |  |  |  |
| Regular pay above 52 -week base. |  | 10,224 |  | 5, 345 |  |  |
| Overtime and holiday pay- |  | 5,627 |  | 2,000 |  | 2,000 |
| Additional pay for service abroad |  | 17,467 |  | 19,000 |  | 19,000 |
| Terminal leave, etc. |  | 2, 769 |  | 7,655 |  | 13, 000 |
| Total personal services |  | , 315,885 |  | 1,399,000 |  | 1,399, 000 |

## Advances and Reimbursements

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num- | Total | Num | Total <br> salary | Num | Total salary |
| Grades and ranges: 150 ber salary ber salary ber salary |  |  |  |  |  |  |
| Intelligence research office |  | \$13, 978 |  | \$15, 038 |  | \$15, 038 |
| GS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
| Intelligence research spec |  | 130,727 | 10 | 128, 480 | 10 | 128,480 |
| GS-13. $\$ 10,635$ to $\$ 11,935$ |  | 343, 195 |  | 347, 361 |  | 347,361 |
| GS-12. $\$ 8,955$ to \$10,255 |  | 336, 462 | 28 | 269, 840 | 28 | 269, 840 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ |  | 302, 263 | 36 | 287, 196 | 36 | 287, 196 |
| GS-9. \$6,435 to \$7,425 |  | 193, 766 | 28 | 188, 928 | 28 | 188,928 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ |  | 182, 896 | 29 | 167, 786 | 29 | 167,786 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ |  | 30, 452 | 7 | 37,668 |  | 37, 668 |
| GS-5. $\$ 4,345$ to $\$ 5,335$ |  | 195, 829 | 44 | 215, 406 |  | 215,406 |
| GS -4. $\$ 4,040$ to $\$ 4,670$ |  | 189,881 | 42 | 183, 352 | 42 | 183, 352 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ |  | 24.875 |  | 15,372 |  | 15,372 |
| GS-2. $\$ 3,500$ to $\$ 4,130$ |  | 3, 266 | 1 | 3,515 |  | 3, 515 |
| Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158): |  |  |  |  |  |  |
| Class 3. \$12,535 to \$14,665 |  |  |  |  |  |  |
|  |  | 11, 6 | 1 | 12,542 |  | 12,542 |
| Class 4. $\$ 10,645$ to $\$ 12,445$ |  | 71,345 159,996 | 15 | 66,104 136,180 |  | 66, 104 136,180 |
| Class 5. $\$ 8,755$ to $\$ 10$, |  | 159,996 |  | 136, 180 |  |  |
| Class 6. $\$ 7,2{ }^{\text {che }}$ to ( $\$ 8,655$ |  | 71,050 113,105 |  | 76, 115,422 |  | 76.481 |
| Class 7. $\$ 86,05$ to ¢ $\$ 7,115$ |  | 113,105 90,436 |  | 115,422 97 |  | 115,422 97,344 |
| Foreign Service reserve officer: |  |  |  |  |  |  |
| Class 4. \$10,645 to \$12,445 |  | 9,901 | 1 | 10,650 |  | 10,650 |
| Class 5. \$8,755 to \$10,555 |  | 17,867 | 1 | 8,965 |  | 8,965 |
| Class 6. $\$ 7,215$ to $\$ 8,655$ |  | 22,568 | 3 | 24, 336 | 3 | 24, 336 |
| Class 8 . $\$ 5,085$ to $\$ 6,345$ |  | 5,408 | 1 | 5, 824 | 1 | 5, 824 |
| Foreign Service staff: |  |  |  |  |  |  |
|  |  | 7,696 |  | 8,507 |  | 8,507 |
|  |  | 12,022 | 2 | 12,938 | 2 | 12,938 |
| Class 9. $\$ 6,005$ to $\$ 7,155$ |  | 11, 980 | 2 | 12,896 | 2 | 12, 896 |
| Class 12. $\$ 4,495$ to $\$ 5,425$ |  | 4,326 |  | 4,659 |  | 4,659 |
| Deduct lapses. <br> Total permanent positions | 377 2, | 2,556,959 | 3382 | 2,452,790 |  | 452, 790 |
|  | 36.2 | 246,976 |  | 94, 089 | 12.9 | 93, 235 |
| Total permanent (average number, net salary) | 340.8 |  | 325 |  |  |  |
| Positions other than permanent: Intermittent employment |  | , |  | 2,308, 01 |  |  |
|  |  | 20,003 |  | 11,000 |  | 1,000 |
| Other personal services: |  |  |  |  |  |  |
| Regular pay above 52 -week base Overtime and holiday pay |  | 19,667 |  | 9.434 |  |  |
|  |  | 30,427 |  | 19,000 |  | 19,000 |
| Additional pay for service abroad...---- |  | 3, 361 |  | 4,640 |  | 4,640 |
|  | 2, 383, 441 |  | 2, 402, 775 |  | 2, 304, 195 |  |

## INTERNATIONAL ORGANIZATIONS AND CONFERENCES

Missions to International Organizations


International Tariff Negotiations


## INTERNATIONAL COMMISSIONS

International Boundary and Water Commission, Linited States and Mexico

SALARIES AND EXPENSES

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | Num- | Total | Num- | tal |  |  |
| Special positions at rates equal to or in excess of $\$ 13,730$ : |  |  |  |  |  | salary |
| Commissioner. |  | \$19, 261 | 1 | \$19,802 | 1 | 19,802 |
| GS-15. $\$ 13,730$ to $\$ 15,030$ : |  | 13,978 |  | 15,038 | 1 | 38 |
| GS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
| Principal engineer (planning) | 1 | 12,563 | 1 | 13,520 | 1 | 13,520 |
| GS-13. \$10,635 to \$11,935 | 6 | 66, 164 | 6 | 71,385 | 6 | 71, 927 |
| GS 12. $\$ 8,955$ to $\$ 10,255$ | 6 | 54, 641 | 6 | 59,280 | 6 | 59, 550 |
| GS-11. \$7,560 to \$8,860 | 11 | 89,419 | 10 | 87,070 | 10 | 88, 130 |
| GS-9. \$6,435 to \$7,425- | 7 | 46,051 |  | 42,972 | 6 | 43,619 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | 10 | 59, 818 | 12 | 76, 586 | 12 | 77, 209 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ - |  | 10,358 | 2 | 11,315 | 2 | 11,482 |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | 6 | 30,617 | ${ }^{6}$ | 33,406 |  | 33, 406 |
| GS-4. \$4,040 to \$4,670 | 10 | 41, 453 | 11 | 49,608 | 11 | 50, 336 |
| GS-3. \$3,760 to \$4,390 | 6 | 22, 214 | 5 | 20,115 | 5 | 20,635 |
| GS-2. $\$ 3,500$ to \$4,130 | 5 | 16,995 | 6 | 21,922 | 6 | 22, 130 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ - | 2 | 9,201 | 2 | 9,340 | 2 | 9,340 |
| Total permanent | 74 | 492,733 | 75 | 531,359 | 75 | 6, 124 |
| Deduct- |  |  |  |  |  |  |
| Lapses -.-.---..-.-- | 3.9 | 19,977 | 4 | 24,444 | 3 | 17,470 |
| Portion of salaries shown above paid from other accounts |  | 1,513 |  |  |  |  |
| Net permanent (average number, net salary) |  | 471,243 |  | 506, 915 | 72 | 518,654 |
| Positions other than permanent: Intermittent employment |  | 297 |  | 1,000 |  | 1,000 |
| Other personal services: |  |  |  |  |  |  |
| Regular pay above 52 -week bas |  | 3,374 |  | 2,000 |  |  |
| Overtime and holiday pay ......- |  | 3,354 |  |  |  |  |
| Payments to other agencies for reim- bursable details -....................... |  | 17,964 |  | 19,335 |  | 19,261 |
| Total personal services |  | 496, 232 |  | 529, 250 |  | 538,915 |

## INTERNATIONAL COMMISSIONS-Continued

International Boundary and Water Commission, United States and Mexico-Continued

OPERATION AND MAINTENANCE


CONSTRUCTION


## American Sections, International Commissions




## EDUCATIONAL EXCHANGE

International Educational Exchange Activities

|  | 1960 | actual | 1961 | estimate | 1962 e | estimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: GS-15. $\$ 13,730$ to $\$ 15,030$ : | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ |  | $\underset{\text { Ner }}{\text { Num- }}$ | Total salary | Num | - Total salary |
|  |  |  |  |  |  |  |
| Chief of division... | 3 | \$39,519 | 3 | \$42,537 | 3 | \$42,537 |
| Chief of staff |  |  | 2 | 28, 787 | 2 | 28,787 |
| Deputy division | 1 | 13,374 | 1 | 14,394 | 1 | 14, 394 |
| GS-14. \$12,210 to \$13,510------------1 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Assistant chief of divisi |  | 23, 192 | $\frac{1}{6}$ | 12,230 74,550 | 1 | 12, 230 |
| Foreign affairs ofticer | 11, 357 |  | 2 | 24,560 | 2 | 24, 560 |
| GS-13. $\$ 10,635$ to $\$ 11,935$ | $21 \quad 221,187$ |  | 22 | 251, 704 | 23 | 262, 354 |
| GS-12. $\$ 8,955$ to $\$ 10,255$ | 21 180,960 |  | 20 | 186, 120 | 21 | 195,355 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ |  | 105,975 | 18 | 145, 038 | 21 | 167, 751 |
| GS-9. $\$ 6,435$ to $\$ 7,425$ |  | 18 114,232 |  | 20 | 134, 909 | 21 | 141,357 |
| GS-8. $\$ 5,885$ to $\$ 6,875$ |  |  |  |  | 6,718 |  | 6,718 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | 87,650 |  | 17 | 98, 443 | 17 | 98,443 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 13 63,959 |  | 14 | 73, 736 | 14 | 73, 736 |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | 424116 | 189, 132 | 46 | 224,353 | 49 | 237, 561 |
| GS-4. $\$ 4,040$ to $\$ 4,670$ |  | 165,24758,175 | 41 | 176,566 | 44 | 188,734 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Foreign Service officer: |  |  |  |  |  |  |
| Class 2. \$14,900 to \$17,030 | 42,9 |  | 3 | 46,862 | 3 | 46,862 |
| Class 3. \$12,535 to \$14,665 | 38,00184,759 |  | 3 | 41, 871 | 3 | 41, 871 |
| Class 4. $\$ 10,645$ to $\$ 12$, |  |  |  | 80,580 | 7 | 80, 580 |
| Class 5. $\$ 8,755$ to $\$ 10,555$ | 50,53,70558 |  | 6 | 55,495 | 6 | 55, 495 |
| Class 6. $\$ 7,215$ to $\$ 8,655$ |  |  | 7 | 58,657 | 7 | 58,657 |
| Class 7. $\$ 6,035$ to $\$ 7,115$ | 92921 | $\begin{array}{r} 50,205 \\ 120,205 \\ 120,4 \end{array}$ | 9 | 59,177 |  | 59,177 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Foreign Service Staff: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Class 1. \$12,655 to \$14,155. | 3 26,332 |  | 2 | 28,330 | 2 | 28,330 |
| Class 3. \$10,785 to \$12,025 | $1 \quad 10,899$ |  |  | 11, 731 |  | 11, 731 |
| Class 4. $\$ 9,780$ to $\$ 11,020$ | 2 19,573 |  | 2 | 21,050 | 2 | 21,050 |
| Class 5. $\$ 9,025$ to \$10,325 | 17,659 |  | 2 | 19,116 |  | 19,116 |
| Class 6. $\$ 8,270$ to $\$ 9,420$ - | 3 25,938 |  | 3 | 27, 893 | 3 | 27, 893 |
| Class 7. $\$ 7,515$ to $\$ 8,665$ | $\begin{array}{rr}2 & 15,288 \\ 1\end{array} \quad 6,926$ |  | 2 | 16,432 | 2 |  |
| Class 8. \$6,760 to \$7,910 |  |  | 1 | 7, 467 | 1 | 7,467 |
| Total permanent.----------------- | 285 |  |  |  |  |  |
|  | $\begin{array}{r} 1,911,198 \\ 27.7 \\ 186,028 \end{array}$ |  | $\begin{array}{r} 2,194,725 \\ 18.2 \\ 133,467 \end{array}$ |  | $\begin{aligned} & 312 \\ & 11.2,269,147 \\ & \end{aligned}$ |  |
|  |  |  |  | 81,099 |  |
| Net permanent (average number, net salary) | 257.3 |  |  |  |  |  | 300.8 |  |


|  | 1960 actual | 1961 estimate | 1962 estimate |  | 1960 | actual | 1961 | timate | 1962 es | timate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Other personal services: Regular pay above 52 -week base Overtime and holiday payAdditional pay for service abroad------- | $\begin{array}{r} \$ 1,328 \\ 31,098 \\ 1,814 \end{array}$ | $\begin{array}{r} \$ 792 \\ 25,000 \\ 2,000 \end{array}$ | $\$ 25,000$ 2,200 | allocation to united states information agency <br> Grades and ranges: | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total | Num- | $\begin{aligned} & \text { Tatal } \\ & \text { salary } \end{aligned}$ | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ |
| Total personal services.------------ | 1,759,410 | 2,089,050 | 2, 215, 248 |  | 1 1 2 | $\$ 8,590$ 6,302 10,047 | 1 1 2 | $\$ 9,485$ 6,448 11,024 |  | $\$ 9,485$ $\mathbf{6 , 4 4 8}$ 11,024 |
| Educational Exchange Permanent Appropriations |  |  |  | GS-4. $\$ 4,040$ to $\$ 4,670$ <br> Grades established by the Foreign Serv- <br> ice Act of 1946 (22 U.S.C. 801-1158): <br> Foreign Service Staff: | 1 | 4,243 | 1 | 4,680 | 1 | 4,680 |
|  | 1960 actual | 1961 estimate | 1962 estimate | Ungraded positions at annual rates less than $\$ 12,210$ | 2114 | $\begin{array}{r} 19,053 \\ 7,925 \\ 17,500 \end{array}$ | 2 | 20,509 | 1 | 10,400 |
|  |  | Num- Total <br> ber <br> salary  <br> 1 $\$ 9,235$ <br> 2 9,028 | $\underset{\text { ber }}{\text { Num- Total }}$ |  |  |  |  | 17,500 | 10 | 12,500 |
| department of state Grades and ranges: | Num- Total ber |  |  | 'Total permanent <br> Deduct lapses | $\begin{gathered} 22 \\ 3.1 \end{gathered}$ | $\begin{gathered} 73,660 \\ 14,064 \end{gathered}$ | ${ }^{21} 3.7$ | $\begin{array}{r} 69,646 \\ 5,324 \end{array}$ |  | $\begin{aligned} & 54,537 \\ & 27,267 \end{aligned}$ |
| $\begin{aligned} & \text { GS-12 } \$ 8,955 \text { to } \$ 10,255 \\ & \text { GS-5. } \$ 4,345 \text { to } \$ 5,335 \ldots \end{aligned}$ | $\begin{array}{rr} 1 & \$ 8,341 \\ 2 & 8,404 \\ \hline \end{array}$ |  |  | Net permanent (average number, net salary): <br> United States and possessions <br> Foreign countries: <br> U.S. rates | $4 \begin{array}{ll} \\ 4 & 22,944\end{array}$ |  |  |  |  |  |
| Total permanent <br> Deduct lapses. | $\begin{array}{cr}3 & 16,745 \\ 0.6 & 3,572\end{array}$ | $\begin{array}{lr}3 \\ 0.1 & 18,263 \\ 548\end{array}$ | ----------... |  | 4 | 22,944 |  | 30,688 20 | 2.5 | 15,820 |
| Net permanent (average numb | 2.4 <br> 13,173 <br> 100 | $\begin{array}{rr} 2.9 & 17,715 \\ & 70 \end{array}$ |  |  |  | $\begin{array}{ll} 2.3 & 20,933 \\ 2.6 & 15,719 \end{array}$ |  | $\begin{aligned} & 20,509 \\ & 13,125 \end{aligned}$ |  | $\begin{aligned} & 5,200 \\ & 6,250 \end{aligned}$ |
|  |  |  |  | Local rates <br> Other personal services: Regular pay above 52 -week base Overtime and holiday pay |  | $\begin{gathered} 521 \\ 180 \end{gathered}$ | 375 |  | --.-.----.......... |  |
| Total personal services, Department of State | 13,273 | 17,785 |  | Total personal services, United States Information Agency |  | 60,297 |  | 64,697 |  | 27, 270 |

## TREASURY DEPARTMENT

## OFFICE OF THE SECRETARY

## Salaries and Expenses

|  | 1960 | actual | 1981 | estimate | 1962 e | estimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: <br> Special positions at rates equal to or in excess of $\$ 18,500$ : | $\begin{gathered} \text { Num- Total } \\ \text { ber } \end{gathered}$ |  | $\begin{gathered} \text { Num- Total } \\ \text { ber } \end{gathered}$ |  | $\underset{\text { ber }}{\text { Num- Total }}$ |  |
|  |  |  |  |  |  |  |
| Secretary of the Treasury .........---- | 1 | \$25,000 | 1 | \$25,000 | 1 | \$25,000 |
| Under-secretary of the Treasury | 2 | 42, 016 | 2 | 42, 016 | 2 | 42,016 |
| Assistant secretary of the Treasu | 3 | 60,030 | 3 | 60,030 | 3 | 60,030 |
| Fiscal assistant secretary | 1 | 20,010 | 1 | 20, 010 | 1 | 20,010 |
| General counsel | 1 | 19,011 |  | 20,010 | 1 | 20,010 |
| Administrative assistant | 1 | 19,011 | 1 | 19, 011 | 1 | 19,011 |
| GS-18. \$18,500: |  |  |  |  |  |  |
| Deputy to the secretary | 2 | 17,514 |  | 18,512 | 1 | 18,512 |
| Assistant to the secretary | 2 | 35,028 | 2 | 37, 024 | $\frac{2}{2}$ | 37, 024 |
| Assistant general counsel |  |  | 1 | 18, 512 | 1 | 18,512 |
| GS-17. \$16,530 to \$17,570: |  |  |  |  |  |  |
| Assistant to fiscal assis | 2 | 30, 784 | 1 | 16, 536 | 1 | 36, 16.8 |
| Chief, debt analysis staff | 1 | 15,392 | 1 | 16,806 | 1 | 16,806 |
| Chief, tax analysis staff | 1 | 15,392 |  | 16, 806 | 1 | 17,056 |
| Assistant general counsel | 2 | 31, 719 |  | 16, 536 | 1 | 16, 806 |
| Associate head, legal advis | 1 | 15,392 | 1 | 16,536 | 1 | 16,806 |
| GS-16. \$15,255 to \$16,295: |  |  |  |  |  |  |
| Assistant to the secretary and personnel security officer | 1 | 14,685 | 1 | 16,037 | 1 | 16,307 |
| Assistant to the secretary for law enforcement. | 1 | 14,206 | 1 | 15,267 | 1 | 15,267 |
|  | 1 | 14, 914 |  |  |  |  |
| Technical assistant to fiscal assistant secretary | 1 | 14,615 | 1 | 15,787 | 1 | 16,037 |
| Deputy assistant to the secretary...-- | 1 | 14, 206 | 1 | 15, 267 | 1 | 15,517 |
| Head, management analysis sta | 1 | 14, 206 | 1 | 15,517 | 1 | 15,787 |
| Departmental budget officer | 1 | 15, 163 | , | 16,307 | 1 | 16, 307 |
| Director of personnel | 1 | 15, 163 | 1 | 15,267 | 1 | 15,517 |
| Fiscal economist |  |  | 2 | 31, 034 | 2 | 31, 574 |
| Assistant head, legal advisory staff |  |  | 1 | 15,267 | 1 | 15, 267 |
|  |  |  |  |  |  |  |
| Technical assistant to fiscal assistant secretary | 3 | 41,038 | 3 | 44,782 | 3 | 44, 741 |
| Management analyst | 1 | 12, 771 |  | 14,061 | 1 | 14, 394 |
| Assistant budget offi | 1 | 13, 686 | 1 | 15,038 | 1 | 15,038 |
| Fiscal economist. | 7 | 93, 808 | 5 | 69, 681 | 5 | 71, 241 |
| Assistant to the general counse | 2 | 28, 142 | 1 | 15, 558 | 1 | 15,829 |
| Chief counsel to the fiscal assistant | 1 | 13,978 | 1 | 15,309 | 1 | 15, 309 |
| Assistant head, legal advisory stafi.-. | 1 | 12, 771 | 1 | 13,749 | 1 | 14, 061 |
| Attorney <br> Chief, classifcation and wage administration section. | 1 | 12,771 |  |  |  |  |
|  | 1 | 13, 686 | 1 | 15, 038 | 1 | 15, 038 |
| Chief, employment section. | 1 | 13, 686 | 1 | 13,749 | 1 | 14,061 |
| Director of administrative |  | 14, 456 | 1 | 15, 829 | 1 | 15,829 |
| GS-14. \$12,210 to \$14,290: |  |  |  |  |  |  |
|  | 1 | 11,357 | 1 | 12, 480 | 1 | 12,750 |
| Assistant to assistant secretary | 1 | 12, 813 | 1 | 14, 040 | 1 | 14, 040 |
| Management analysis officer (digital computer system) | 1 | 11,357 | 1 | 12,480 | 1 | 12, 750 |
| Management analysis officer.......---------- | 1 | 11,835 | 2 | 25, 230 | 2 | 25,500 |
|  | , | 12, 085 | 3 | 37, 460 | 3 | 37, 730 |
| Budget examiner. <br> Personnel security officer | 1 | 11, 606 | 1 | 12,750 | 1 | 13,000 |
| Actuary | 1 | 11, 835 | 1 | 13, 000 | 1 | 13, 270 |
| Accountant (tax specialist) $\qquad$ Assistant director of administrative | 1 | 11,357 | 1 | 12,230 | 1 | 12,480 |
| Assistant director of administrative services | 1 | 12, 563 | 1 | 13, 520 | 1 | 13,790 |
| Chief, printing and office services division. | 1 | 11,835 | 1 | 12,750 | 1 | 13,000 |
|  | 1 | 11, 606 | 1 | 12,750 | 1 | 13, 000 |
|  | 6 | 71, 989 | 6 | 78, 560 | 7 | 91, 830 |
| Attorney.. | 1 | 11,606 | 2 | 24,980 | 2 | 25, 230 |
| GS-13. $\$ 10,635$ to $\$ 11,935$ | 19 | 195, 623 | 22 | 246, 335 | 23 | 260, 340 |
|  | 14 | 122, 119 | 14 | 131,940 | 14 | 135, 140 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ | 14 | 101, 377 | 15 | 118, 875 | 15 | 123, 655 |
| GS-10. \$6,995 to \$7,985 | 3 | 21, 342 | 6 | 45, 470 | 6 | 46, 300 |
|  | 33 | 217, 688 | 31 | 219, 174 | 31 | 222, 780 |
| GS-9. $\$ 6,435$ to \$7,425 |  |  | 2 | 12,770 | 2 | 12,936 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | 41 | 234, 025 | 36 | 225, 325 | 36 | 228, 427 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 30 | 154, 462 | 32 | 178, 048 | 32 | 183, 229 |
| GS-5. $\$ 4,345$ to $\$ 5,830$ | 33 | 153, 160 | 34 | 173, 621 | 34 | 177,781 |
| GS-4. $\$ 4,040$ to $\$ 4,670$. GS-3. $\$ 3,760$ to $\$ 4,390$ | 19 | 78, 455 | 18 | 81, 120 | 18 | 81, 848 |
|  | 17 | 65, 311 | 11 | 48,324 | 11 | 48, 740 |
| GS-2. $\$ 3,500$ to $\$ 4,130$ | 5 | 19,530 | 11 | 44, 697 | 11 | 45,008 |
| GS-1. $\$ 3,185$ to $\$ 3,815$ | 14 | 49,805 | 5 | 17,091 | 5 | 18,303 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | 137 | 639,939 | 131 | 603,856 | 131 | 617, 209 |
| Total permanent | 444 3,000,930 |  | 437 3, 211, 314 |  | 439 3, 287, 511 |  |


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | $\begin{aligned} & \text { Num- Total } \\ & \text { ber } \end{aligned}$ | $\begin{aligned} & \text { Num- Total } \\ & \text { ber } \\ & \text { salary } \end{aligned}$ | Num- Total |
| Deduct lapses | 22.3 \$132,458 | 26.4 \$165,547 | $10.6 \$ 50,957$ |
| Net permanent (average number, net salary) | $\begin{aligned} & 421.7 \\ & 2,868,472 \end{aligned}$ | $\begin{aligned} & 410.6 \\ & 3,045,767 \end{aligned}$ | $\begin{array}{r} 428.4 \\ 3,236,554 \end{array}$ |
| Positions other than permanent: <br> Temporary employment | 2, 728 | 2,500 | 2,500 |
| Intermittent employment | 2,850 | 3,000 | 3,000 |
| Other personal services: |  |  |  |
| Regular pay above 52-week base....--...- | 20,518 | 11,397 |  |
| Overtime and holiday pay | 17,933 | 20,243 | $\begin{array}{r} 19,923 \\ 77 \end{array}$ |
| Total personal services | 2,912, 571 | 3,082, 984 | 3,262, 054 |
| Salaries and wages are distributed as follows: |  |  |  |
| "Salaries and expenses"---------------- | $2,778,408$ 134,163 | $2,960,985$ 121,998 | 3, 139, 855 |

Office of the Secretary Permanent Appropriations

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | Num- Total ber salary | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ | $\underset{\text { Ber }}{\text { Num- }} \begin{gathered}\text { Totalary } \\ \text { salar }\end{gathered}$ |
| Grades and ranges: GS-11. $\$ 7,560$ to $\$ 8,860$. | \$7, 758 | \$8, 611 |  |
| GS-5. \$4,345 to \$5,335. | 9,589 | $2 \quad 10,691$ | $\mathrm{i}^{-\cdots 5,678}$ |
| GS-4. \$4,040 to \$4,670 | 4,243 | 4, 576 |  |
| Total permanent | 21, 590 | $4 \quad 23,878$ | 15,678 |
| Deduct lapses | 196 | 2.1 12, 202 |  |
| Net permanent (average number, net salary) | 4 21, 394 | $1.911,676$ | 15,678 |
| Other personal services: Regular pay above 52 -week base | 167 | 22 |  |
| Total personal services. | 21, 561 | 11,698 | 5,678 |

## Liquidation of Corporate Assets

LIMITATION ON ADMINISTRATIVE EXPENSES, RECONSTRUCTION FINANCE CORPORATION LIqUIDATION FUND

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: $\quad$Num- Total <br> ber$\underset{\text { salary }}{\text { Num- Total }} \underset{\text { ber }}{\text { salary }} \underset{\text { ber }}{\text { Num- Total }}$ |  |  |  |  |  |  |
| GS-15. $\$ 13,730$ to $\$ 15,030$ : |  |  |  |  |  |  |
| Director, office of defense lending.- | 1 | \$14,456 | 1 | \$15,558 |  | \$15, 558 |
| Attorney-adviser- | 1 | 14,456 | 1 | 15,829 |  | 5, 829 |
| GS-14. \$12,210 to \$13,510: | 1 | 11, 835 | 1 | 12,750 | 1 | 13,000 |
| Reports specialist | 1 | 12, 334 |  |  |  |  |
| GS-13. \$10,635 to \$11,935 | 1 | 10,858 | 1 | 11,939 |  |  |
| GS-11. \$7,560 to \$8,860 |  |  |  |  | 1 | 8,341 |
| GS-8. $\$ 5,885$ to \$6,875 | 1 | 6,386 15,892 | 3 | 17,472 | 1 | 5,824 |
| Total permanent | 9 | 86,217 | 7 | 73, 548 | 5 | 58, 552 |
| Deduct lapses. | 1 | 16,260 | 1 | 7,473 |  | 1,352 |
| Net permanent (average number, net salary) |  | 69,957 | 6 | 66,075 | 5 | 57, 200 |
| Other personal services: Regular pay above 52 -week base. |  | 490 |  | 225 |  |  |
| Total personal services. |  | 70,447 |  | 66,300 |  | 57, 200 |

## BUREAU OF ACCOUNTS

Salaries and Expenses

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num- | Total | Nu | Tot | Nu | 1 |
| Grades and ranges: ber salary ber salary ber salary |  |  |  |  |  |  |
| GS-18. \$18,500: | 1 | \$17,514 |  | \$18,512 | 1 | \$18,512 |
| GS-17. \$16,530 to \$17,570: |  |  |  |  |  | \$18,512 |
| Assistant commissioner |  | 15, 392 |  | 16, 536 | 1 | 16,806 |
| Gs-15. $\$ 13,730$ to $\$ 15,030$ : |  | 53, 518 |  | 58,199 | 4 | 58,844 |
| GS-14. $\$ 12,210$ to \$13,510: |  |  |  |  |  |  |
| Assistant commissioner for adminis- tration |  | 11,357 |  | 12,480 | 1 | 12,480 |
| Assistant chief of division |  | 11, 357 | 1 | 12,230 | 1 | 12, 230 |
| Chief of branch |  | 24,021 |  | 26,270 |  | 26, 520 |
| Chief of division.-.-.-------------- |  | 11, 357 |  | 12,230 | 1 | 12,480 |
|  |  | 24,668 | 2 | 26,790 | 2 | 27,040 |
|  |  | 12,563 |  | 13,790 | 1 | 13,790 |
|  |  | 23,920 |  | 25,750 | 2 | 26, 270 |
| GS-13. $\$ 10,635$ to \$11,935 |  | 147, 806 |  | 180, 689 |  | 183,349 |
| GS-12. $\$ 8,955$ to $\$ 10,255$ |  | 112, 154 |  | 110,905 |  | 112, 175 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ |  | 142, 125 |  | 155, 189 |  | 157, 519 |
| GS-9. $\$ 6,435$ to $\$ 7,425$ | 21 | 135, 613 |  | 180, 812 |  | 182, 120 |
| GS-8. $\$ 85,885$ to $\$ 6,875$ |  | 56,369 |  | 54,412 | 8 | 54,744 |
|  |  | 251,720 |  | 273,821 | 46 | 274,004 |
| GS-6. $\$ 4,830$ to $\$ 5,820$. |  | 76,482 | 14 | 78,977 | 14 | 79,600 |
| GS-5. $\$ 4,345$ to $\$ 5,335$ |  | 226, 802 |  | 205,689 | 39 | 198, 323 |
| GS-4. $\$ 4,040$ to $\$ 4,670$ |  | 294,083 |  | 332,051 | 60 | 276,515 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ |  | 210, 475 | 54 | 226, 902 | 54 | 227, 880 |
| GS-2. $\$ 3,500$ to $\$ 4,130$ |  | 24, 836 | 7 | 26,477 | 7 | 26,685 |
| GS-1. \$3,185 to \$3,815 |  | 10,151 |  | 18,095 |  | 18,199 |
| Ungraded positions at annual rates less than $\$ 12,210$ | 9,797 |  | 2 | 6,281 | 2 | 6,281 |
| Deduct lapses. <br> Total permanent | $\begin{array}{r} 335 \\ 13,904,080 \\ 132,201 \end{array}$ |  | $\begin{array}{r} 337 \\ 6 \end{array} \underset{31,030}{2,073,087}$ |  | 323 2,022,366 |  |
|  |  |  | 6 | 27,613 |
| Net permanent (average number, net salary): |  |  |  |  |  |  |
| United States and possessions...-- | $3211,839,897$ |  |  |  | $3302,040,019$ |  | $\begin{array}{r} 316 \\ 1,992,715 \\ 2038 \end{array}$ |  |
| Other personal services: Regular pay above 52 -week base Additional pay for service abroad $\qquad$ Overtime and holiday pay and holiday pay................. |  |  |  |  |  |  |
|  |  | 11,541 |  |  |  |  |
|  |  | 3,407 |  | 3,630 |  | 3, 630 |
|  |  | 13,452 |  |  |  |  |
| Total personal services | 1,870, 279 |  | 2, 054, 000 |  | 1,998, 383 |  |

Salaries and Expenses, Division of Disbursement

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num- | Total | Num. | Total | Num- <br> ber | Total |
| Grades and ranges:       <br> GS-16. $\$ 15,255$ to $\$ 16,295:$ ber salary ber salary ber salary <br> Chief disbursing officer       |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| GS-15. $\$ 13,730$ to $\$ 15,030$ : |  |  |  |  |  |  |
| Assistant chief disbursing officer |  | 27,664 |  | 29, 743 |  | 30,346 |
| Regional disbursing officer .- |  | 12,771 |  | 13, 749 |  | 14,061 |
| GS-14. \$12,210 to \$13,510: |  |  |  |  |  |  |
| Assistant regional disbursing officer-.- |  | 11,357 |  | 24,460 |  | 24,960 |
| Chief of branch ------------- |  | 11,835 |  | 13,000 |  | 13,270 |
| Regional disbursing officer |  | 47, 543 | 4 | 51,770 | 4 | 52,040 |
| GS-13. $\$ 10,635$ to $\$ 11,935$ |  | 175, 345 |  | 153, 463 |  | 156,037 |
| GS-12. $\$ 8,955$ to $\$ 10,255$ |  | 194,334 |  | 233, 563 |  | 236, 492 |
| GS-11. $\$ 7,560$ to $\$ 8,860$ |  | 166,585 |  | 188, 592 |  | 190,920 |
| GS-10. \$6,995 to \$7,985 |  | 70,095 |  | 82, 865 |  | 83,986 |
| GS-9. $\$ 6,435$ to $\$ 7,425$. |  | 160,930 |  | 212,903 |  | 215, 498 |
| GS-8. \$5,885 to \$6,875- |  | 118, 527 |  | 121,656 |  | 123,316 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ |  | 196, 477 |  | 270, 301 |  | 273,787 |
| OS-6. $\$ 4,830$ to $\$ 5,820$ |  | 266,951 |  | 235, 763 |  | 237,091 |
| GS-5. $\$ 4,345$ to $\$ 5,335$. |  | 455, 955 | 109 | 540, 560 | 109 | 547, 200 |
| GS-4. $\$ 4,040$ to $\$ 4,670$ | 193 | 820,939 | 217 | 975, 300 |  | $039,468$ |
| GS-3. $\$ 3,760$ to \$4,390-------------------- |  | 015, 136 |  | $262,995$ |  | $307,461$ |
| GS-2. \$3,500 to \$4,130 | 720 |  |  |  | 681 |  |
|  |  | 519, 522 |  | 518,760 |  | 521, 641 |
|  |  | 53, 394 |  | 80,038 |  | 80,350 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ |  | 156, 230 |  | 151,636 |  | 157, 753 |
| Total permanent | $\begin{array}{r} 1,792 \\ 7,496,504 \\ 86^{3} 302,183 \end{array}$ |  | $1,8238,177,154$ |  | 1,864 |  |
| Deduct lapses |  |  |  | 138,019 |  | 164,612 |
| Net permanent (average number, net salary): |  |  |  |  |  |  |
| United States and possessions. | $1,689.4$ |  | $1,779$ | $, 996,930$ | $1,800$ | $109,029$ |
| Foreign countries: |  |  |  |  |  |  |
| U.S.rates | $\begin{array}{rr} 2 & 16,637 \\ 14.6 & 22,701 \end{array}$ |  | 2 | 17,846 | 2 | 18,096 |
| Local rates------------------------ |  |  | 15 | 24,359 |  | 30,247 |
| Positions other than permanent: |  |  |  |  |  |  |
| Temporary employment: United States and possessions. |  | 210,085 |  | 211, 548 |  | 211, 548 |
| Part-time employment: United States for pad qossessions. |  | 125, 022 |  | 125, 892 |  | 125,892 |


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Other personal services: |  |  |  |
| Regular pay above 52-week base | \$50, 381 | \$30, 220 |  |
| Overtime and holiday pay.. | 145, 935 |  |  |
|  | 2,229 | 2,000 | $\$ 2,000$ |
| Additional pay for service abroad.------- | 18,836 | 19,350 | $19,350$ |
| Total personal services | 7, 746, 809 | 8, 428, 145 | 8, 516, 162 |
| Salaries and wages are distributed as follows: |  |  |  |
| Direct obligations | \$7, 563,952 | \$8, 300, 265 | \$8, 389, 807 |
| Reimbursable obligations | 182, 857 | 127, 880 | 126,355 |

## BUREAU OF THE PUBLIC DEBT

Administering the Public Debt

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Grades and ranges: | Num- ber $\frac{\text { Total }}{\text { salary }}$ | $\underset{\text { ber }}{\text { Num- Total }}$ | Num- Total ber salary |
| GS-18. \$18,500: |  |  |  |
| Commissioner | 1 \$17,514 | 1 \$18,512 | 1 \$18,512 |
| Assistant commissioner | 1 15, 392 | 16,806 | 17,056 |
| National director | 1 15,621 | 16,536 | 16,806 |
| GS-16. \$15,255 to \$16,295: |  |  |  |
| Deputy commissioner. |  | 1 15,517 | 15,787 |
| GS-15. \$13,730 to \$15,030: |  |  |  |
| Assistant director, sales | $\begin{array}{ll}1 & 12,771\end{array}$ | 1 14,061 | 1 14,061 |
| Assistant national director | 1 13,978 |  |  |
| Chief counsel | 13,686 | 1 15,038 | 15,038 |
| Chief of division |  | 113,749 | 1 13,749 <br> 1 15 |
| Deputy commissio | $2{ }^{2}$ 28,683 | 1 15,558 | 1 15,829 |
| Director. | 1 13,083 | 1 14,394 | 1 14,706 |
| Director, advertising and promotion | 1 13,978 | 1 15,038 | 1 15,038 |
| Director, planning | $1 \quad 13,686$ | 1 15,038 | 1 15,038 |
| Director, sales. | 1 13,978 | 1 15,038 | 1 15,038 |
| National sales specialist. | 1 13, 083 | 1 14,394 | 1 14,394 |
| Regional director | 6 82,554 | $6{ }^{6} 90,043$ | ${ }^{6} 990,958$ |
| Special assistant for promotions | 1 13,083 | 1 14, 394 | 1 14, 394 |
| State director--- | 4 53,809 | 4 58,531 | 59, 134 |
| GS-14. $\$ 12,210$ to $\$ 13,5$ | 12,085 | 13,270 | 13,520 |
| Assistant chief counsel | 1 12,085 | 1 13,270 | 13, 520 |
| Assistant chief in charge | 1 11,606 | 1 12,480 | 12,750 |
| Assistant chief of division |  | 1 12,230 | 12,230 |
| Assistant deputy commissioner in charge | 1 12,563 | 1 13,520 | 13,520 |
| Assistant director. |  |  |  |
| Assistant regional directo | ${ }_{2}^{2} \quad 24,170$ | $1{ }^{1}$ 13,520 |  |
| Bond sales promotion speci | ${ }_{2} \quad 24,419$ | $2{ }_{2} \quad 26,270$ | ${ }_{2} \quad 26,790$ |
| Chief of division | 3 36,732 | 2 26,520 | $2 \quad 27,060$ |
| Chief, public information | 1 12,085 | 1 13,270 | $1 \quad 13,270$ |
| Editorial policy advisor | $1{ }^{1} 13,042$ | $1{ }_{2} 14,310$ | 14, 310 |
| National planning representative | 2 24, 169 | 2 26,000 | 26, 270 |
| National representative labor activities. | 12,563 | 13, 790 | 13,790 |
| National sales representative | $1 \quad 12,334$ | 1 13, 270 | 13, 520 |
| Operating procedures assista | 1 11,606 | $1{ }^{12,750}$ | 13, 000 |
| State director---------- | 28 341,973 | 28 370, 178 | 373, 527 |
| Technical assistant to the commissioner | $\begin{array}{rr} 1 & 12,085 \\ 81 & 866,490 \end{array}$ | $\begin{array}{lr}1 & 13,270 \\ 85 & 984,867\end{array}$ | $\begin{array}{rr} 1 & 13,520 \\ 85 & 995,600 \end{array}$ |
| GS-13. \$10,635 to \$11,935 | $\begin{array}{rr} 81 \\ 129 & 866,490 \end{array}$ | $\begin{array}{rr} 85 & 984,867 \\ 127 & \end{array}$ | $\begin{array}{rr} 85 & 995,600 \\ 126 \end{array}$ |
| GS-12. \$8,955 to \$10,255 | ${ }^{129} 1,175,845$ | $1,250,797$ | ${ }^{6}, 250,465$ |
| GS-11. \$7,560 to \$8,860 | $77^{1,597,062}$ | 79 | ${ }^{80} 666,950$ |
| GS-10. $\$ 6,995$ to $\$ 7,985$ | $11.77,688$ | 13 98, 122 | 13 98, 122 |
| GS-9. \$6,435 to \$7,425 | 59 380,750 | ${ }^{67}$ 460, 123 | 68 467, 390 |
| GS-8. $\$ 5,885$ to $\$ 6,875$ | 27 167,091 | 29 188,535 | 29 188,535 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | 133 754, 207 | ${ }^{130}$ 794, 401 | 129 790,043 |
| GS-6. $\$ 4,830$ to $\$ 5,820$. | 153 805,007 | 1648891,258 | 164 892, 423 |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | $272{ }_{1,302,301}$ | ${ }^{248} 1,273,888$ | $2_{1,271,536}$ |
| -4. \$4,040 to | 353 , ${ }^{\text {1, }}$ | 328 |  |
|  | 1,508, 231 | $6851,497,824$ | $679 \text { 1,492, } 624$ |
| . \$3,760 to \$4,390 | $2,838,443$ | $2,928,511$ | $2,906,170$ |
| GS-2. \$3,500 to \$4,130. |  |  | 701 , 766,930 |
| -1. \$3,185 to \$3,815 | 48 165, 353 | 32 $\begin{array}{r}3,015,89 \\ 119,863\end{array}$ | $32 \begin{aligned} & \text { 2, } \\ & 119,967\end{aligned}$ |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$. | 116 534, 279 | 110 535,547 | 109 536,805 |
| Total | 3,073 | 2,936 | 2, 859 |
| Deduct lapses | $\begin{aligned} & 15,117,120 \\ & 216.2 \end{aligned}$ | $\begin{gathered} 15,679,739 \\ 104.7 \end{gathered}$ | $\begin{aligned} & 15,425,482 \\ & 71.3 \end{aligned}$ |
|  | 1, 003, | 556,107 | 406, 550 |
| Net permanent (average number, net salary) | 2,856.8 | 2,831. | 2,787 |
| Positions other than permanent: Intermittent employment | 3,499 | 3, 570 | 3,570 |
| Other personal services: |  |  |  |
| Regular pay above $52-\mathrm{week}$ base.- Overtime and holiday pay.....-. |  | 51,574 |  |
| Overtime and horiday pay. | $\begin{array}{r} 103,586 \\ 5,830 \end{array}$ | 51,54 5,385 | $\begin{array}{r} 11,113 \\ 5,385 \end{array}$ |
| Total personal ser | 14, 333, 862 | 15, 238, 000 | 15,039, 000 |

## OFFICE OF THE TREASURER

Salaries and Expenses


## BUREAU OF CUSTOMS

## Salaries and Expenses



| 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Num- | Total | Num- | Total | Num. | Total |
|  |  |  | salary |  | salary |
| 1 | \$17, 500 |  | \$17, 500 | 1 | \$17, 500 |
| 1 | 17,514 | 1 | 18,512 | 1 | 18,512 |
| 1 | 16,099 | 1 | 17,576 | 1 | 17,576 |
| 1 | 14,685 | 1 | 15,787 | 1 | 16, 055 |
| 1 | 15, 163 | 1 | 16,307 | 1 | 16,307 |
| 1 | 14, 685 | 1 | 15,787 | 1 | 16,209 |
| 3 | 45, 011 | 3 | 48, 401 | 3 | 48, 747 |
| 2 | 27,372 | 2 | 29,412 | 2 | 30, 128 |
|  | 13,083 | 1 | 14, 394 | 1 | 14, 394 |
| 1 | 12, 771 | 1 | 14, 061 | 1 | 14, 0161 |
| 1 | 13,978 | 1 | 15, 038 | 1 | 15, 038 |
| 1 | 13,978 | 1 | 15,308 | 1 | 15, 318 |
| 12 | 162, 928 | 12 | 176,237 | 21 | 301,719 |
|  |  |  |  | 11 | 151,239 |
| 1 | 12,771 | 1 | 13,749 | 1 | 14, 253 |
|  | 26,749 | 2 | 28,787 | 2 | 29, 037 |
| 1 | 12,771 | 1 | 14, 061 | 1 | 14, 394 |
| 1 | 13, 083 | 1 | 14,061 | 1 | 14,523 |
| 2 | 26, 145 | 2 | 28,767 | 4 | 56,598 |
| 1 | 13, 083 | 1 | 14, 061 | 1 | 14,599 |
| 1 | 13, 083 | 1 | 14, 394 | 1 | 14, 394 |
| 3 | 42, 120 | 3 | 45,635 | 3 | 46, 279 |
| 1 | 13, 083 | 1 | 14,061 | 1 | 14,727 |
| 1 | 12,771 | 1 | 14, 061 | 1 | 14,061 |
| 1 | 12,771 | 1 | 14,061 | 1 | 14, 061 |
| 1 | 13,978 | 1 | 15,038 | 1 | 15,033 |
| 1 | 14,456 | 1 | 15, 828 | 1 | 15,828 |
| 1 | 12,771 |  | 14, 061 | 1 | 14,061 |
| 1 | 12, 813 | 1 | 13,790 | 1 | 13,790 |
| 1 | 11,357 | 1 | 12,480 | 3 | 37, 210 |
| 1 | 12,085 | 1 | 13, 270 | 1 | 13,520 |



|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Grade | Num- Total | Num- Total | Num- Total |
| GS-14. \$12,210 to \$13,510: |  |  |  |
| Manasement analysis, supervisory | \$11, 357 | \$12, 480 | \$12,430 |
| GS-12. ${ }^{\text {8 }}$,955 to \$10,255. | 1 9,069 | 1 9,755 | 10,005 |
| GS-11. \$7,560 to \$8,860 | 5 36,378 | 40, 165 | 40, 165 |
| GS-9. $\$ 6,435$ to $\$ 7.125$ | 154 981,932 | 168 1, 168, 532 | $1681,187,760$ |
| GS-8. $\$ 5,885$ to $\$ 6,575$ | $94 \quad 578,829$ | 102681,099 | 102693,745 |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | 36 200,699 | 111 629,032 | $136 \quad 773,299$ |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 289 1,492.094 | 204 1, 187, 359 | $2041,209,607$ |
| ©S-5. $\$ 4,345$ to $\$ 5,33$ | 22 105,353 | 21 111,917 | 29149.771 |
| GS-4. \$4,040 to \$4,670 | 4, 326 | 4,680 | 4,680 |
| Ungraded positions at horrly rates equivalent to less than $\$ 12,210$. | 57 284, 738 | 57 286, 216 | 57 286, 695 |
| Total permanent | 680 3, 704,775 | $6714,131,235$ | 704 4, 368, 207 |
| Deduct lapses | 35. 1286,755 | $36 \quad 381,635$ | $36 \quad 402.107$ |
| Net permanent (average number, net salary) | ${ }^{624.9} 3,418,020$ | ${ }^{635} 3,749,600$ | ${ }^{668}{ }_{3,966,100}$ |

## BUREAU OF CUSTOMS-Continued

Advances and Reimbursements-Continued

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Positions other than permanent: |  |  |  |
| Temporary employment....... | \$4, 584 | \$6,000 | \$6.000 |
| Part-time employment.- | 41,054 | 44,000 | 44,000 |
| Intermittent employment | 254 |  |  |
| Regular pay above 52 -week base | 26,354 | 14,500 |  |
| Overtime and holiday pay. | 6, 180,879 | 7, 204,900 | 7,781,000 |
| Nightwork differential. | 18,674 | 20, 150 | 24, 200 |
| Total personal services. | 9,680, 819 | 11,039, 150 | 11,821,300 |

## INTERNAL REVENUE SERVICE

Salaries and Expenses


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Grades and ranges-Continued | Num- Total ber salary | Num- Total | Num- Total ber salary |
| GS-14. \$12,210 to \$13,510-Continued |  |  | ber salary |
| Attorney. | 129 | 138 | 138 |
| Chief analyst | \$1, 488, 322 | $\$ 1,729,561$ 12,718 | \$1, 747,501 |
| Chief (other) |  |  |  |
| Chief (revenue agent) | 67 1, 895, 500 | $9_{92}{ }^{2,312,474}$ | $92^{3,006,128}$ |
|  | 788, 365 | 1,169,743 | 1, 181,703 |
| Chief (revenue officer) | 12 136,708 | 10 124,060 | 10 125,360 |
| Chief reviewer conferee (special agent) | 9 108, 924 | 10 127, 434 | 10 128,734 |
| Conference coordinator |  | $4 \quad 50,817$ | 4 51, 337 |
| Engineer (revenue agent) | 2 24,668 | 2 25, 423 | 2 25,683 |
| Estate tax examiner (revenue agent)- |  | 1 12,229 | 1 12,359 |
| Executive assistant to assistant regional commissioner............... | 18 214, 287 | 12 154,059 | 12 155,619 |
| Executive assistant to regional commissioner |  |  |  |
| agent) --.-.-..-....--...- | $\begin{array}{ll}4 & 48,169 \\ 59\end{array}$ | $4 \quad 50,728$ | $4 \quad 51,248$ |
| Internal revenue inspect | 5 59, 501 | ${ }^{6} \quad 76,926$ | ${ }_{6} \quad 77,706$ |
| Management analyst |  | 2 24,463 | 2 24,723 |
| Planning officer | 12 141,106 | 16 202, 618 | 16 204,698 |
| Regional analyst (revenue agent) | 6 69,289 | 18 228,589 | 18 230, 929 |
| Revenue agent. | ${ }^{116} 1,350,509$ | $961,212,065$ | $961,224,545$ |
| Special assistant | $47{ }^{1,561,997}$ | ${ }_{53}{ }^{1,675,264}$ | 53 682, 154 |
| Special assistant to director of division- | 19 229, 282 | 14 175,463 | 14 177, 283 |
| Special assistant to regional counsel... | $22 \quad 260,974$ | 17 213,045 | 17 215, 255 |
| Staff assistant |  | 5 62,773 | 5 63,423 |
| Supervisor in cha | $7 \quad 80,510$ | 788,752 | 789,662 |
| Technical advis | 250 | 293 | 341 |
| Technician |  |  | 182 |
|  | $2,731,503,759$ | $2,968{ }^{1,738,136}$ | ${ }_{3,266}{ }^{2,306,314}$ |
|  | -, $28,217,652$ | 2, $33,108,372$ | 3, ${ }_{36,152,567}$ |
| GS-12. \$8,955 to \$10,255 | $\begin{array}{r} 3,807 \\ 33,100.269 \end{array}$ | ${ }_{3,877}^{3,510.879}$ | $4,416$ |
| GS-11. \$7,560 to \$8,860 | $6,714,100,269$ | $\begin{aligned} & 36,510,879 \\ & 7,436 \end{aligned}$ | $7,916{ }^{41,874,376}$ |
| -10. $\$ 6,995$ t | $\begin{gathered} 49,956,988 \\ 773 \end{gathered}$ | $\begin{gathered} 59,746,112 \\ 406 \end{gathered}$ | $\begin{aligned} & 63,660,950 \\ & 365 \end{aligned}$ |
| GS-9. \$6,435 to | $7_{7,610}^{5,217,157}$ | 3,034, 678 | 7,844, $2,792,587$ |
|  | 49, 576, 362 | 7,52, 825,692 | 7,844 $56,121,066$ |
| GS-8. \$5,885 to \$6,87 | ${ }^{812} 4,806,944$ | ${ }^{970} 6,264,433$ | ${ }_{588}{ }_{4,151,924}$ |
| GS-7. $\$ 5,355$ to \$6 | $3,988^{x}$ | $\begin{array}{\|} 4,675,264,433 \\ 27,372,743 \end{array}$ | $5,504^{4}$ |
| GS-6. $\$ 4,830$ to \$5,820 | 3, 027 | 3,239 | 3,333 |
| GS-5. \$4,345 to \$5,335 | 15, 138, 263 <br> 3. 792 | ${ }_{4,686}^{17,463,609}$ | 18, 185, 213 |
|  | 17,471,424 | 22,938, 981 | $25,820,621$ |
| GS-4. \$4,040 to \$4,670 | 0, 306 <br> 6, 659, 813 | $\begin{array}{\|} 6,109 \\ 27,804,027 \end{array}$ | 6, $39029,401,769$ |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 6, 295 | 6,435 | 5,802 |
| GS-2. \$3,500 to \$4,130 | $\left\lvert\, \begin{array}{r} 24,753,372 \\ 1,689 \end{array}\right.$ | $\begin{aligned} & 27,387,925 \\ & 1,766 \end{aligned}$ | $\begin{gathered} 25,523,748 \\ 694 \end{gathered}$ |
| ,185 to | $68,252,400$ | $6,928,636$ | 6, 826,034 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$. | 196 929,869 | 196 945,831 | 196 996, 181 |
| Total permanen | 49, 439 | 52, 005 | 54, 698 |
|  | 304, 346, 171 | 346, 452, 770 | 372, 254, 584 |
| Deduct lapses | ${ }_{9,865,251}$ | $\begin{gathered} 1,206.8 \\ 10,690,872 \end{gathered}$ | 617.6 11, 080, 855 |
| Net permanent (average number, netsalary): <br> United States and possessions |  | 50,783.2 |  |
|  | 294, 398, 653 | 335, 629, 201 | 361, 029, 194 |
| Foreign countries: U.S. rates.--- | $10 \quad 82,267$ | 15 132, 697 | 15 144, 535 |
| Positions other than permanent: Temporary employment | 8,528,569 | 9, 146, 840 | 11,152,548 |
| Other personal services: |  |  |  |
| Regular pay above 52 -week base | 2, 250, 846 | 1,287, 167 |  |
| Overtime and holiday pay | 1, 224,070 | 923, 651 | 923, 651 |
| Nightwork differential | 36,252 | 34, 153 | 34, 153 |
| Additional pay for service abroad.-.---- | 298, 103 | 253, 932 | 253, 932 |
| Special and miscellaneous payments for personal services | 799, 465 | 712,140 | 762,140 |
| Total personal services | 307, 618, 225 | 348, 119, 781 | 374, 300, 153 |

## Advances and Retmbursements

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | Number | Total salary | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary |
| Grades and ranges: |  |  |  |  |  |  |
| GS-12. $\$ 8,955$ to $\$ 10,255$ |  | $\begin{array}{r}\$ 18,138 \\ 8,008 \\ \hline\end{array}$ | ${ }_{1}^{1}$ | $\$ 9,953$ 8733 | 1 | $\$ 10,082$ 8871 |
| GS-9. $\$ 6,435$ to $\$ 7,425$. | $\frac{1}{6}$ | $\begin{array}{r}8, \\ 41,246 \\ \hline\end{array}$ | 5 | 8,738 37,266 | 1 | -87,640 |
| GS-8. $\$ 5,885$ to $\$ 6,875$. | 2 | 12, 771 | 2 | 13, 918 | 2 | 14, 024 |
| GS-7. $\$ 5,355$ to $\$ 6,345$. |  | 12, 230 | 2 | 13,246 | 2 | 13, 430 |
| GS-6. $\mathbf{\$ 4 , 8 3 0}$ to \$5,820 | 1 | 5,699 | 1 | 6, 138 | 1 | 6,138 |
| GS-5. \$4,345 to \$5,335 | 1 | 4, 056 | 1 | 4,527 | 1 | 4, 682 |
| GS-4. \$4,040 to \$4,670- | 2 | 8, 653 | 2 | 9,415 |  | 9,421 |
| GS-3. \$3,760 to \$4,390. |  | 4, 077 | 1 | 4,391 | 1 | 4,455 |
| Total permanent | 18 | 114, 878 |  | 107, 587 |  | 108, 743 |


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | Num- Total ber salary | $\underset{\text { ber }}{\text { Num- }} \begin{array}{r}\text { Total } \\ \text { salary }\end{array}$ | $\underset{\text { ber }}{\text { Num- Total }}$ |
|  | 0.6 \$5, 209 | \$197 |  |
| Net permanent (average number, net salary) | $17.4109,669$ | 16 107, 390 | 16 \$108,743 |
| Positions other than permanent: Temporary employment | 153, 240 | 59,505 | 59,505 |
| Other personal services: Regular pay above 52 -week base $\ldots$.-.... | 737 | 414 |  |
| Overtime and holiday pay...... | 456 |  |  |
| Additional pay for service abroad.....--- | 16, 383 | 12,932 | 13,008 |
| Total personal services. | 280, 485 | 180, 241 | 181, 256 |

## BUREAU OF NARCOTICS

## Salaries and Expenses



## UNITED STATES SECRET SERVICE

Salaries and Expenses

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Crades and ranges: $\quad \begin{gathered}\text { Num- Total } \\ \text { ber }\end{gathered}$ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Chief.-....-- | 1 | \$17, 514 |  | \$18,512 | 1 | \$18,512 |
| GS-16. $\$ 15,255$ to $\$ 16,295$ : Deputy chief | 1 | 14,436 |  | 15,787 | 1 | 15,787 |
| GS-15. \$13,730 to \$15,030: |  |  |  |  |  |  |
| Assistant chief | 1 | 13,375 | 1 | 14,394 | 1 | 14,706 |
| Chief inspector | 1 | 13,084 |  | 14,394 | 1 | 14, 394 |
| Special agent in charge | 2 | 27,062 |  | 29,432 |  | 29, 432 |
| GS-14. $\$ 12,210$ to $\$ 13,510$ : |  | 11,607 |  |  |  |  |
| for Firspector.. | 3 | 35, 049 |  | 37,960 | 3 | 38,771 |



Salaries and Expenses, White House Police

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{\text { ber }}{\mathrm{Num}-}$ | Total salary | $\underset{\text { ner }}{\text { Num- }}$ | Total salary | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | $\begin{aligned} & \text { n- Total } \\ & \text { salary } \end{aligned}$ |
| Major | 1 | \$11,000 | 1 | \$12, 201 | 1 | \$12, 201 |
| Inspector |  | 9,500 |  | 10, 589 | 1 | 10,589 |
| Captain. | 3 | 24, 000 | 3 | 26, 552 | 3 | 26,928 |
| Lieutenan | 7 | 49,700 | 7 | 54,556 | 7 | 55, 684 |
| Sergeant | 10 | 71, 560 | 9 | 71, 251 | 9 | 71,251 |
| Corporal. | 16 | 108, 120 |  | 117, 140 | 16 | 118,043 |
| Private: |  |  |  |  |  |  |
| Private technician |  | $\begin{array}{r} 12,750 \\ 6.560 \end{array}$ | $\stackrel{2}{5}$ | $\begin{aligned} & 13,707 \\ & 35,260 \end{aligned}$ | $\begin{aligned} & 2 \\ & 8 \end{aligned}$ | $\begin{aligned} & 13,707 \\ & 56,416 \end{aligned}$ |
| Service step 7 | 18 | 113,040 |  | 135, 020 | 20 | 135, 020 |
| Service step 6 |  | 282, 000 |  | 361, 200 | 64 | 412,800 |
| Service step 5 | 26 | 148, 720 | 15 | 92, 235 | 11 | 67, 639 |
| Service step 4 | 17 | 92,480 |  | 105, 264 | 17 | 99, 416 |
| Service step 3 | 13 | ${ }^{67,600}$ | 13 | 72, 670 |  | 39, 130 |
| Service step 2........-......--       <br> Grades and ranges: 7 35,000 3 16,125 3 16,125 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Total permanen | $\begin{array}{r} 1701,037,272 \\ 18 \\ 98,724 \end{array}$ |  | $\begin{array}{r} 170 \\ 8 \end{array} \frac{1,129,615}{51,750}$ |  | $\begin{gathered} 170 \\ 8 \\ 8 \end{gathered}, 140,794$ |  |
| Net permanent (average number, net salary). | 152 | 938,548 | $1621,077,865$ |  | 162 1, 088, 307 |  |
| Other personal services: |  |  |  |  |  |  |
| Regular pay above 52 -week base Overtime and holiday pay. |  | $\begin{array}{r} 7,220 \\ 82,891 \end{array}$ | $\begin{array}{r} 3,908 \\ 21,221 \end{array}$ |  |  | 21,256 |
| Total personal services. | 1,028,659 |  | 1,102, 994 |  | 1,109,653 |  |

Salaries and Expenses, Guard Force

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | $\underset{\text { ber }}{\text { Num- }} \begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ | $\underset{\text { ber }}{\text { Num- }} \begin{gathered} \text { Total } \\ \text { salary } \end{gathered}$ | $\underset{\text { ber }}{\text { Num- Total }}$ |
| Grades and ranges: $G S-8 \text {. } \$ 5,885 \text { to } \$ 6,875 \text {. }$ | \$6, 386 | \$6,885 | \$6,885 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 7 35,541 | $7 \quad 39,312$ | $7 \quad 39,791$ |
| GS-5. $\$ 4,345$ to $\$ 5,335$ | 4 18,707 | 4 20,050 | 20,622 |
| GS-4. $\$ 4,040$ to $\$ 4,670$ | 56 234,350 | 56 254, 529 | 56 255, 881 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$. | 2 10,483 | $2 \quad 10,483$ | $2 \quad 10,483$ |
| Total permanent | 70 305,467 <br> 6.8  <br> 6835  | $\begin{array}{cr}70 & 331,259 \\ 6 & 25,531\end{array}$ | $70 \quad 333,662$ |
| Deduct lapses. | 6.6 26,335 |  |  |
| Net permanent (average number, net salary). | 63.4 279, 132 | 64305,728 | 64 308, 734 |
| Regutar pay above 52-week base | 2,150 | 1,496 |  |
| Overtime and holiday pay- | 4,546 | 5,341 | 5,350 |
| Nightwork differential... | 8,378 | 8,785 | 8,793 |
| Total personal services.. | 294, 206 | 321, 350 | 322, 883 |
| Salaries and wages are distributed as follows: <br> Direct obligations |  | \$321, 350 | \$322, 883 |
| Reimbursable obligations. | 5,241 |  |  |

## BUREAU OF THE MINT

Salaries and Expenses

|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: <br> GS-17. \$16,530 to \$17,570: <br> Director of the Mint | Num- | Total salary | Num- | Total | Num- | - Total |
|  |  |  |  |  |  |  |
|  | 1 | \$15,099 |  | \$17, 576 |  | \$17,576 |
| GS-16. $\$ 15,255$ to \$16,295:Assistant director of the Mint $\ldots$...... |  |  |  |  |  |  |
|  | GS-15. \$13,730 to \$15,030: |  |  |  |  |  |
| Chief accountant |  | 13,083 |  | 14, 394 | 1 | 14,394 |
| Superintendent | 3 | 41, 934 | 3 | 45, 114 | 3 | 45, 114 |
| Technical consultant to the director.-GS-14. \$12,210 to \$13,510: |  | 13,083 | 1 | 14,391 | 1 | 14,394 |
|  |  | 12,5f3 |  | 13, 520 |  |  |
|  | 1 | 11, 357 | 1 | 12,480 | 1 | 12,480 |
| Assistant superintendent and chief clerk | 3 | 37,211 |  | 40,310 | 3 | 41, 100 |
| Assistant technical consultant to the director. |  | 11,806 |  | 12.750 | 1 | 12,750 |
| Chief, gold, silver, and coin division-- | 1 | 12,085 | 1 | 13,270 | 1 | 13, 270 |
|  | 1 | 12,593 | 1 | 13,520 | 1 | 13, 520 |
| GS-13. $\$ 10,635$ to $\$ 11,935$ | 1 | 11,357 | 1 | 12,230 | 1 | 12,480 |
|  | 9 | 96,116 | 9 | 104, 624 | 9 | 106,455 |
| GS-12. $\$ 8,955$ to $\$ 10,255$ | 15 | 136, 532 |  | 149,155 | 15 | 151, 195 |
| GS-11. \$7,5c0 to \$8,860 | 24 | 182,687 | 23 | 191, 423 | 23 | 194,793 |
| GS-10. $\$ 6,995$ to $\$ 7,085$ |  | 64, 210 |  | 70. 137 | 9 | 71,073 |
|  | 18 | 114, 833 | 22 | 153,984 | 22 | 15¢, 292 |
|  |  | 44, 845 |  | 48, 860 | 7 | 49,027 |
|  | 39 | 223, 369 | 36 | 226, 265 | 36 | 228,761 |
|  | 20 | 102,900 |  | 114,067 | 20 | 115, 357 |
| GS-5. $\$ 4,345$ to $\$ 5,335-\ldots$ |  | 209,078 |  | 233, 592 | 44 | 236, 091 |
| GS-4. $\$ 4,040$ to $\$ 4,670$ | 102 | 433,223 | 100 | 461,906 | 100 | 477,215 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 11 | 40,912 | 10 | 40, 521 | 10 | 41,249 |
| GS-2. \$3,500 to \$4,130 |  | 18,595 | 14 | 52,330 | 14 | 53, 474 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | 504 2, 596,088 |  | $5062.655,271$ |  | $6313,352,113$ |  |
| Total permanent <br> Deduct lapses. | $\begin{array}{rr} 8224,471,492 \\ 21.9 & 129,143 \end{array}$ |  | $\begin{array}{r} 8314,728,000 \\ 22.2 \quad 125,000 \end{array}$ |  | 956 5,460.000 $22.4125,000$ |  |
|  |  |  |  |  |  |  |
| Net permanent (average number, net salary) | 800. $1,342,349$ |  | 808.8$4,603,000$ |  | 933. 6 |  |
| Positions other than permanent: Temporary employment |  |  |  |  |  |  |
|  | 26, 224 |  |  |  | 10,000 |  |  |  |
| Other personal services: <br> Regular pay above 52 -week base Overtime and holiday pay Nightwork differential |  |  |  |  |  |  |
|  | $\begin{array}{r} 28,651 \\ 495,914 \\ 56,593 \end{array}$ |  |  | 500, 000 |  | 225,000 |
|  |  |  |  | 57,000 |  | 100,000 |
| Total pers | 4, 949, 731 |  |  | 5,185,000 |  | 5, 660,000 |
| Salaries and wages are distributed as follows: | $\$ 3,604,824$$1,344,907$ |  | $\$ 4,320,000$865,000 |  | $\begin{array}{r} \$ 4,742,000 \\ 918,000 \end{array}$ |  |
| Reimbursable obligations |  |  |  |  |  |  |

## BUREAU OF ENGRAVING AND PRINTING

Bureau of Engrating and Printing Fund


| 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\underset{\text { bur- }}{\text { Num- }}$ | Total salary | Num- | Total salary | $\underset{\text { ber }}{\text { Num }}$ | Total salary |
|  | \$17,514 |  | \$18,512 | 1 | \$18,512 |
| 1 | 14,435 | 1 | 15,787 | 1 | 16,037 |
| 1 | 13,686 | 1 | 14,706 14,061 | 1 | 15,038 |
| 1 | 13,083 | 1 | 14,061 | 1 | 14, 394 |
| 1 | 13, 978 | 1 | 15,038 | 1 | 15,038 |
| 1 | 13,374 |  | 14,706 | 1 | 14, 706 |
| 1 | 13,083 | 1 | 14,394 | 1 | 14,706 |
| 1 | 13,374 | 1 | 14,706 | 1 | 14,706 |
| 1 | 12,771 |  | 14,061 | 1 | 14,394 |
| 1 | 11, 606 | 1 | 12,480 | 1 | 12,750 |
|  | 11, 606 | 1 | 12,480 | 1 | 12,750 |
| 1 | 11,606 |  | 12,750 | 1 | 13,000 |
|  | 12,563 | 1 | 13,520 | 1 | 13, 52 ) |
| 1 | 11, 606 |  | 12,480 | 1 | 12,750 |
| 1 | 11,357 |  | 12,230 | 1 | 12, 480 |
| 1 | 11,606 | 1 | 12,480 | 1 | 12,750 |
| $\stackrel{3}{17}$ | 35,277 172,432 | 3 19 | 38,750 210,516 | - 3 | 39,270 213,951 |


|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Gr | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{ }$ | $\underset{\text { Ner }}{\text { Num- }-~} \begin{gathered} \text { Totalaly } \\ \text { salary } \end{gathered}$ | Num- Total ber salary |
| GS-12. \$8,955 to \$10,255 | 22 \$193, 898 | 20 \$187, 450 | 21 \$200, 095 |
| GS-11. \$7,560 to \$8,860 | 40 296, 169 | 40 321, 440 | 42341,682 |
| GS-10. $\$ 6,995$ to \$7,985 | 2 13,790 | 3 22, 194 | 2 14,997 |
| GS-9. \$6,435 to \$7,425 | 56 355,928 | 53 365, 373 | 50 350, 256 |
| GS-8. $\$ 5,885$ to $\$ 6,875$ | 2 11,877 | 3 18,990 | 3 19, 157 |
| GS-7. \$5,355 to \$6,345. | 61 338, 572 | $50 \quad 302,415$ | 47 286,645 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 36 187,966 | 33 187, 680 | 32 184,311 |
| GS-5. \$4,345 to \$5,335 | 127 596, 432 | 118 602,175 | 116 601, 641 |
| GS-4. $\$ 4,040$ to $\$ 4,670$ | 209 868,469 | 201 904, 592 | 201 911, 456 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 174 689,112 | 147635,033 | 146 633, 786 |
| GS-2. $\$ 3,500$ to $\$ 4,130$ | 17 61, 001 | 9 34, 547 | 9 35, 171 |
| GS-1. \$3,185 to \$3,815. | 13 48, 130 | 13 52,351 | 13 52,351 |
| Ungraded positions at annual rates: Less than $\$ 12,210$. | 37 302,503 | 36 305, 750 | 36305,750 |
| Ungraded positions at hourly rates equivalent to- <br> $\$ 12,210$ or above: <br> Picture engraver (bank note) <br> Less than \$12,210. | $\begin{array}{rr} 2 & 25,763 \\ 2,696 \\ 12,876,001 \end{array}$ | $\begin{array}{rr} 2 & 25,991 \\ 2,546 \\ \\ 12,587,633 \end{array}$ | $\begin{array}{rr} 2 & 25,991 \\ 2,496 \\ 12,372,810 \end{array}$ |
| Total permanent | $3,531$ | $3,313$ | $3,255$ |
| Deduct lapses | 285.5 | 183 | 105 |
| Net decrease (-) or increase due to changes in pay scales for part of the year. | $1,304,023$ $-23,328$ | 47,000 | 84,356 57,421 |
| Net permanent (average number, net salary) | $\left\lvert\, \begin{gathered} 3,245.5 \\ 15,966,888 \end{gathered}\right.$ | $\stackrel{3,130}{16,458,926}$ | $\stackrel{3,150}{16,503,977}$ |
| Other personal services: <br> Regular pay above 52 -week base | 122,010 |  |  |
| Overtime and holiday pay. | 278, 361 | 300, 000 | 300,000 |
| Nightwork differential. | 314, 337 | 330, 000 | 331,000 |
| Payments to other agencies for reimbursable details. | 9,345 | 8,400 | 8,500 |
| Add excess of annual leave taken over leave earned | 103, 202 |  |  |
| Total personal services. | 16, 794, 143 | 17, 159, 551 | 17, 143, 477 |

## COAST GUARD

## Operating Expenses




## TRUST FUNDS

## INDEPENDENT OFFICES

 VETERANS ADMINISTRATIONGeneral Post Fund, National Homes

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :--- | ---: | ---: | ---: |
| Positions other than permanent: Inter- <br> mittent <br> services) |  |  |  |

GENERAL SERVICES ADMINISTRATION

## RECORDS ACTIVITIES

National Archives Trust Fund

|  | 1960 actual |  | 1961 es | timate | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\underset{\text { ber }}{\text { Num. }}$ | Total salary |
| Grades and ranges: |  |  |  |  |  |  |
| GS-12. $\$ 8,955$ to $\$ 10,255$ |  | \$10,026 |  | \$10,795 |  | \$10,795 |
| QS-11. \$7,560 to $\$ 8,860$ | 1 | 7,030 |  | 7,571 |  | 7,821 |
| GS-9. \$6,435 to \$7,425 | 1 | 7,051 |  | 14,040 |  | 14, 206 |
| GS-7. $\$ 5,355$ to \$6,345. | 1 | 4,992 | 2 | 11,066 | 2 | 11,398 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 1 | 4,950 |  |  |  |  |
| GS-5. \$4,345 to \$5,335. | 4 | 17,555 |  | 29, 411 |  | 30, 037 |
| GS-4. \$4,040 to \$4,670 | 9 | 35, 506 | 14 | 61,048 | 14 | 62,088 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 4 | 14, 414 |  | 19,657 |  | 20, 198 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ | 1 | 4,077 | 1 | 4,077 | 1 | 4,077 |
| Total permanen | 23 | 105, 601 | 32 | 157, 665 |  | 160,620 |
| Deduct lapses | 1.5 | 6,410 | 0.5 | 3,854 | 0.2 | 1,720 |
| Net permanent (average number, net salary) | 21.5 | 99,191 | 31.5 | 153,811 | 31.8 | 158,900 |
| Positions other than permanent: Temporary employment |  | 9,601 |  | 9,600 |  | 9,600 |
| Other personal services: <br> Regular pay over 52 -week base |  | 761 |  | 589 |  |  |
| Overtime and holiday pay.... |  | 593 |  |  |  |  |
| Nightwork differential.......................- |  | 87 |  |  |  |  |
| Add excess of annual leave earned over leave taken. |  | 534 |  |  |  |  |
| Total personal services |  | 110, 767 |  | 164, 000 |  | 168, 500 |

National Archives Gift Fund

|  | 1860 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | $\underset{\text { ver }}{\text { Num- Total }}$ |  | Num- Total |  | $\underset{\text { ber }}{\text { Num- Total }}$ |  |
| Speclal positions at rates equal to or in excess of $\$ 7,560$ : |  |  |  |  |  |  |
| Historian ........ | $\begin{array}{rr} 1 & \$ 12,000 \\ 1 & 7,530 \\ 3 & 13,354 \\ 5 & 20,508 \\ 1 & 3,266 \end{array}$ |  | $\begin{array}{rr} 1 & \$ 12,000 \\ 1 & 8,341 \\ 1 & 4,347 \end{array}$ |  | $\begin{array}{rr}1 & \$ 12,000 \\ 1 & 8,341 \\ 1 & 4,514\end{array}$ |  |
| GS-11. $\$ 7,560$ to $\$ 8,860$ |  |  |  |  |  |  |
| GS-5. \$4,345 to \$5,335 |  |  |  |  |  |  |
| GS-4. \$4,040 to \$4,670 |  |  |  |  |  |  |
| GS-2. \$ $\$, 500$ to $\$ 4,130$ |  |  |  |  |  |  |
| Total permanent <br> Deduct lapses. | 11  <br> 2.2 56,658 <br> 11,201  |  |  | $24,688$ |  | 24, 855 |
| Net permanent (average number, net salary) |  | 45,457 |  | 24,604 |  | 24,800 |
| Other personal services: |  |  |  |  |  |  |
| Overtime and holiday pay...... |  | $\begin{array}{r} 352 \\ 73 \end{array}$ |  | 96 |  |  |
| Total personal services | 45,882 |  | 24,700 |  | 24, 800 |  |

## DEPARTMENT OF AGRICULTURE

## FARMERS HOME ADMINISTRATION

State Rural Refabilitation Funds

|  |
| :--- |


|  | 1960 actual |  | 1961 estimate |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num- | Total salary | Num- | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary |
| Grades and ranges: ${ }^{\text {a }}$ ( ber salary ber salary ber salary |  |  |  |  |  |  |
| GS-7. $\$ 5,355$ to $\$ 6,345$ | 1 | 5,138 | 1 | 5,533 | 1 | 5,533 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Total permanent <br> Deduct lapses. |  | $\begin{array}{r} 24,219 \\ 2,349 \end{array}$ | $\stackrel{3}{0.5}$ | $\begin{array}{r} 20,925 \\ 3,172 \end{array}$ |  | $\begin{array}{r} 13,354 \\ 3,154 \end{array}$ |
| Net permanent (average number, net salary) |  | 21,870 |  | 17,753 |  | 10,200 |
| Positions other than permanent: Temporary employment |  | 6,177 |  | 49,800 |  |  |
| Other personal services: |  |  |  |  |  |  |
| Regular pay above 52 -week base Overtime and holiday pay |  | 153 |  | 47 |  |  |
| Total personal services | 28,356 |  |  | 67,600 |  | 10,200 |

## OFFICE OF THE SECRETARY

Advances and Reimbursements (Trust Fund)

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | $\underset{\text { ber }}{\substack{\text { Num- }}} \begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ | $\underset{\text { ber }}{\text { Num- }} \begin{gathered}\text { Total } \\ \text { sslary }\end{gathered}$ | Num- Total ber salary |
| Grades and ranges: GS-8. $\$ 5,885$ to $\$ 6,875$ | 1 \$5,470 | $1 \quad \$ 5,886$ | \$5,886 |
| Portion of salaries shown above paid from other accounts. | 0.15 | 0.1409 | 0.1388 |
| Net permanent (average number, net salary) | $0.94,939$ | 0.9 5,477 | 0.9 5,500 |

## DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE-Continued

OFFICE OF THE SECRETARY-Continued
Advances and Reimbursements (Trust Fund)-Continued

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
| Other personal services: Regular pay above 52 -week base $\qquad$ <br> Total personal services |  | \$23 | ------------ |
|  | \$4, 939 | 5,500 | \$5,500 |

## DEPARTMENT OF THE INTERIOR BUREAU OF INDIAN AFFAIRS

Indian Moneys, Proceeds of Labor, Agencies, Schools, etc.

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | $\underset{\text { Ner }}{\text { Num- Talal }}$ | $\underset{\text { Ner }}{\text { Num- Total }}$ | Num- Total ber salary |
| Grades and ranges: |  |  |  |
| GS-13. \$10,635 to \$11,935 | 1 \$10,379 | 1 \$11,419 | 1 \$11,690 |
| QS-12. \$8,955 to \$10,255. | 2 16,682 | 1 8,965 | 18,965 |
| GS-11. \$7,560 to \$8,860 | 2 14,560 | 18 8,341 | $18,61.1$ |
| GS-9. $\$ 6,435$ to $\$ 7,425$ | 424,710 | 3 19,843 | $3 \quad 20,176$ |
| GS-8. \$5,885 to \$6,875- | 1 5,782 |  |  |
| GS-7. \$5,355 to \$6,345 | 2 11, 169 | $2-12,231$ | 2 12,397 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 15,096 | 1 5,658 | 1 5,824 |
| GSS-5. $\$ 4,345$ to $\$ 5,335$. | 11 49,523 | 10 48,962 | $8 \quad 39,938$ |
| QS-4. $\$ 4,040$ to $\$ 4,670$ | 12 48,300 | 6 25, 896 | 5 17,472 |
| GS-3. \$3,760 to \$4,390 | 35129,636 | 23 92, 170 | 20 81, 208 |
| GS-2 $\$ 3,500$ to $\$ 4,130$ | 26 90, 173 | 9 33,715 | 9 33, 023 |
| GS-1. \$3,185 to \$3,815. | 2 6,324 | 3 10,233 | 3 10,233 |
| Ungraded positions at annual rates: $\$ 12,210$ or above: |  |  |  |
| Master (captain) | 1 13,261 | 1 13,261 | 1 13,261 |
| Chief engineer | 1 12,894 | 1 12,894 | 1 12,894 |
| Less than \$12,210 | 125 624,731 | 87 467,479 | 84 455, 889 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$. | 5 25, 533 | 3 13,865 | 2 10,400 |
|  | 231 | 152 | 142 |
| Deduct- | 1,088, 753 | 784,932 | 742,881 |
|  | 18.192, 808 | 12 68,028 | 11 62,877 |
| Portion of salaries paid from other accounts | 65.7 $256,259$ |  |  |
| Add portion of salaries carried in other schedules paid from this aecount | 17.584,021 | 14.163,396 | 14.1 63,396 |
| Net permanent (average number, net salary) | 164.7 | 154.1 | 145.1 |
| Positions other than permanent: | 823 | 780,3 |  |
| Temporary employment .... | 56,432 | 36,023 | 33,600 |
| Intermittent employment | 19,674 | 6,977 | 6,000 |
| Other personal services: |  |  |  |
| Regular pay above 52 -week base....-.-- Overtime and holiday pay | 11,207 95,873 | 5,905 91,761 | 97, 300 |
| Nightwork differential.-.. | 2,724 | 634 | 640 |
| Total personal services.... | 1,009,617 | 921, 600 | 880, 900 |

## DEPARTMENT OF JUSTICE <br> FEDERAL PRISON SYSTEM

Commissary Funds, Federal Prisons (Trust Revolving Fund)



## DEPARTMENT OF LABOR

## BUREAU OF EMPLOYEES' COMPENSATION

Advances and Reimbursements (Trust Fund)

|  | 1960 actual | 1961 estimate | 1962 estimate |
| :---: | :---: | :---: | :---: |
|  | Num- Total ber | $\underset{\text { ber }}{\text { Num- Total }}$ | Num- Total |
| Grades and ranges: <br> GS-11. $\$ 7,560$ to $\$ 8,860$. | 3 \$23, 296 | \$25, 813 | $\$ 25,813$ |
| GS-5. $\$ 4,345$ to $\$ 5,335$ |  | 4, 347 | 4,347 |
| GS-4. \$4,040 to \$4,670 | 16,951 | 3 14,248 | 3 14,248 |
| Total permanent | 40,247 | 44, 408 | 44, 408 |
| Add terminal leave in excess of lapses.... |  |  |  |
| Lapses. |  | 434 | 338 |
| Estimated savings due to changes in pay scales for part of year. |  | 75 |  |
| Net permanent (average number, net salary) | 7 40,710 | 43,899 | 7 44,070 |
| Other personal services: Regular pay above 52 -week base. | 310 | 171 |  |
| Total personal services | 41, 020 | 44,070 | 44,070 |

## TREASURY DEPARTMENT

 bureau of customsBureau of Customs Trust Funds

|  | 1960 actual |  | 1961 es |  | 1962 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades and ranges: | Num-ber $\underset{\text { Totary }}{\text { salary }}$ |  | Num- Totalber |  | $\begin{aligned} & \text { Num- Total } \\ & \text { ber } \\ & \text { salary } \end{aligned}$ |  |
|  |  |  |  |  |  |  |
| Collector |  | \$11,606 |  | \$12,480 | 1 | \$12,750 |
| GS-13. \$10,635 to \$11,935 | 3 | 30,909 | 3 | 33,739 | 3 | 34, 819 |
| GS-12. \$8,955 to \$10,255 |  | 93,913 |  | 103, 105 | 11 | 104,435 |
| GS-11. \$7,560 to \$8,860 | 11 | 80,764 |  | 95,762 | 12 | 98, 034 |
| GS-10. $\$ 6,995$ to $\$ 7,085$ |  | 58, 617 |  | 63, 896 | 8 | 64,394 |
| GS-9. $\$ 6,435$ to $\$ 7,425$ | 43 | 283, 883 |  | 309, 924 | 43 | 314, 298 |
| QS-8. \$5,885 to \$6,875. | 28 | 174,658 |  | 190, 274 | 28 | 193,986 |
| QS-7. $\$ 5,355$ to $\$ 6,345$ | 15 | 79, 229 |  | 92,844 | 16 | 95, 129 |
| GS-6. $\$ 4,830$ to $\$ 5,820$ | 33 | 164,592 |  | 186, 341 | 34 | 190, 372 |
| QS-5. \$4,345 to \$5,335 | 32 | 146, 328 |  | 170, 177 | 34 | 173, 499 |
| GS-4. $\$ 4,040$ to $\$ 4,670$ | 19 | 77, 520 |  | 86, 424 | 19 | 87,776 |
| GS-3. $\$ 3,760$ to $\$ 4,390$ | 10 | 38, 605 |  | 49,757 | 12 | 60, 506 |
| GS-2. $\$ 3,500$ to \$4,130 | 9 | 32, 220 |  | 35, 171 | 9 | 35,587 |
| GS-1. \$3,185 to \$3,815 |  | 3, 058 |  | 3,411 |  | 3,515 |
| Ungraded positions at hourly rates equivalent to less than $\$ 12,210$ |  | 84, 224 |  | 84, 370 | 30 | 84,370 |
| Total permanen <br> duct lapses |  | $\begin{aligned} & 1,360,126 \\ & 8151568 \end{aligned}$ | $\underset{16}{261},$ | $\begin{array}{r} 1,517,675 \\ 63,675 \end{array}$ |  | $1,543,470$ 67,470 |
| Net permanent (average number, net salary) |  | $\overline{1}, 258,558$ |  | 1, 454, 000 |  | 1,476,000 |
| Positions other than permanent: |  |  |  |  |  |  |
| Temporary employment |  | 2,602 |  | 5,000 |  | 5,000 |
| Intermittent employment |  | 4,966 |  | 5,000 |  | 5,000 |
| Regular pay above 52 -week base |  | 9,701 |  | 5,500 |  |  |
| Overtime and holiday pay |  | 14,872 |  | 16,000 |  | 16,000 |
| Nightwork differential |  | 10,045 |  | 11,000 |  | 11, 000 |
| Total personal services. |  | 1,300, 744 |  | 1, 496, 500 |  | 1,513,000 |

# PART II <br> PASSENGER MOTOR VEHICLES AND AIRCRAFT 

## PASSENGER MOTOR VEHICLES <br> EXECUTIVE OFFICE OF THE PRESIDENT

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962


INDEPENDENT OFFICES
STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962


## INDEPENDENT OFFICES-Continued

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962-Con


12 station wagons will be exchanged for sedan delivery trucks.

## INDEPENDENT OFFICES-Continued

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962-Con.


## INDEPENDENT OFFICES-Continued

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962-COR.


## INDEPENDENT OFFICES-Continued

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962-Con.


GENERAL SERVICES ADMINISTRATION
STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962

| Appropriation or fund | Motor vehicles to be purchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicles still to be used | Cost of hire |  | Users and public purpose |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | $\underset{\text { Ner }}{\text { Num- }}$ | Allowance |  |  | Interagency pools | Commercial sources |  |
| personal property activities |  |  |  |  |  |  |  |  |  |
| General supply fund: Automobile | 1,653 | \$2, 479,500 | 1,682 | \$668, 100 | \$1, 811,400 | 5,763 |  | \$342, 000 | Operation of interagency motor pools at 75 locations of high |
| Ambulance..- | 1 | $1,18,500$ 7,400 | 2 | 32, 500 | 867, 600 | 1,750 48 |  |  | vehicle density by June 30, 1962, under Public Law 766 , |
| Bus.------..---- | 1 | 5,600 | 1 | 900 | 4,700 | 73 |  | 12,700 | tion for participating Government agencies, including General Services Administration, in the conduct of Government business. |
| Total, General Services Administration. | 2, 264 | 3,680,050 | 2,294 | 989, 800 | 2,690, 250 | 7,234 |  | 374, 700 |  |

## HOUSING AND HOME FINANCE AGENCY

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962


## DEPARTMENT OF AGRICULTURE

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962


## DEPARTMENT OF AGRICULTURE-Continued

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962-Con.


DEPARTMENT OF AGRICULTURE-Continued
STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962-Con.

\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|}
\hline \multirow[b]{2}{*}{Appropriation or fund} \& \multicolumn{2}{|l|}{Motor vehicles to be purchased} \& \multicolumn{2}{|l|}{Old vehicles to be exchanged} \& \multirow[t]{2}{*}{Net cost of vehicles to be purchased} \& \multirow[t]{2}{*}{Old
vehicles
still
to be
used} \& \multicolumn{2}{|l|}{Cost of hire} \& \multirow[b]{2}{*}{Users and public purpose} \\
\hline \& \(\underset{\text { ber }}{\substack{\text { Num- }}}\) \& Gross cost \& \[
\begin{aligned}
\& \text { Num- } \\
\& \text { ber }
\end{aligned}
\] \& Allowance \& \& \& Interagency motor
pools \& Commercia sources \& \\
\hline \multirow[t]{2}{*}{\begin{tabular}{l}
commodity stabilization service \\
Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938.
\end{tabular}} \& \& \& \& \& \& \multirow[b]{2}{*}{2} \& \multirow[b]{2}{*}{\$2, 170} \& \& \multirow{3}{*}{Insular office director and field representatives: For travel within Puerto Rico and United States in connection with agricultural conservation, sugar and other assigned duties.} \\
\hline \& \& \& \& \& \& \& \& \& \\
\hline COMMODITY CREDIT CORPORATION \& \& \& \& \& \& \& \multirow{3}{*}{1,650

600} \& \& <br>

\hline Limitation on administrative expenses. \& \& \& \& \& \& \& \& \& \multirow[t]{2}{*}{| Administrator and other officials of Commodity Stabilization Service: Transportation to and from official conferences and meetings in Washington, D.C.. with Members of Congress, U.S. Government officials, and others; and, travel of commodity office employees in connection with Commodity Credit Corporation and various Commodity Stabilization Service programs. |
| :--- |
| Used in the transportation of mail and supplies and personnel in carrying out Commodity Credit Corporation programs in commodity office. |} <br>

\hline Station wagon.-- \& \& \& \& \& \& \& \& \& <br>
\hline Total, Commodity Credit Corporation. \& \multirow[b]{3}{*}{5} \& \multirow[b]{3}{*}{\$7,500} \& \multirow[b]{3}{*}{5} \& \multirow[b]{3}{*}{\$1,750} \& \multirow[b]{3}{*}{\$5,750} \& \multirow[b]{3}{*}{15} \& \multirow[t]{2}{*}{2,250} \& \multirow[b]{3}{*}{\$500} \& \multirow[b]{3}{*}{State directors and other field officials: Transportation in assisting and advising county supervisors in the investigation of applications, making of loans, rendering farm management assistance to borrowers, and collecting and servicing loans under the various loan programs.} <br>
\hline farmers home administration \& \& \& \& \& \& \& \& \& <br>
\hline Salaries and expenses .......-- \& \& \& \& \& \& \& 11,500 \& \& <br>
\hline Salaries and expenses \& 1 \& 1,500 \& 1 \& 500 \& 1,000 \& -....... \& 1,600 \& 500 \& \multirow[t]{2}{*}{Secretary of Agriculture, under secretary, assistant secretaries, and members of their immediate staffs, as well as heads and other responsible officials of staff offices which comprise the Office of the Secretary: For transportation in District of Columbia.} <br>
\hline Forest service \& \& \& \& \& \& \& \& \& <br>
\hline Working capital fund.-...--........-- \& 139 \& 208, 100 \& 124 \& 49,600 \& 158, 500 \& 421 \& 114, 100 \& 5,300 \& Forest rangers, forest supervisors, regional foresters, and directors, and other field officers: For use in the protection, management, utilization, and development of national forests; and in the management of land utilization projects; transportation in connection with forest pest control activities in the field; for use at research center experimental forests and ranges on feld research projects and forest survey; travel in connection with improving forest lands; used in directing and <br>

\hline Station wagon Bus. \& 11 \& 21, 400 \& 11 \& 3,850 \& 17,550 \& 55 \& 27, 250 \& 1,600 \& | inspecting road construction and maintenance. |
| :--- |
| Do. |
| Do. | <br>

\hline Total, Forest Service.-. \& 150 \& 229,500 \& 135 \& 53, 450 \& 176,050 \& 480 \& 141,350 \& 6,900 \& <br>
\hline Total, Department of Agriculture. \& 1556 \& 839,600 \& 528 \& 196, 400 \& 643,200 \& 2,244 \& 915,770 \& 20,400 \& <br>
\hline
\end{tabular}

 of farm products.'')

## DEPARTMENT OF COMMERCE

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962


DEPARTMENT OF DEFENSE-MILITARY
STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962

| Appropriation or fund | Motor vehicles to be purchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Oldvehiclesstillto beused | Cost of hire |  | Users and public purpose |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | $\underset{\text { Der }}{\text { Num- }}$ | Allowance 1 |  |  | Interagency motor pools | Commercial sources |  |
| OPERATION AND MAINTENANCE |  |  |  |  |  |  |  |  |  |
| Operation and maintenance, Army- |  |  |  |  |  |  | \$400, 794 | \$552, 671 | Civilian officials, other employees, and military personnel of the Department of Defense, and other authorized persons: Transportation to and from official meetings and conferences, and for other official business. |
| Bus--.--...-- |  |  |  |  |  |  | 62, 193 | 3, 157, 613 | Do. |
| Station wagon. |  |  |  |  |  |  | 17,219 | $\text { 123, } 906$ | Do. |
|  |  |  |  |  |  |  |  | $14,180$ | Hospitals, dispensaries and infirmaries: Transportation of patients. |
| Operation and maintenance, Navy. |  |  |  |  |  |  | 81, 150 | 284, 800 | Civilian officials, other employees, and military personnel of the Department of Defense, and other authorized persons: Transportation to and from official meetings and conferences, and for other official business. |
| Bus |  |  |  |  |  |  |  | 913, 300 | Do. |
| Station wagon |  |  |  |  |  |  | 5,750 | 6,000 | Do. |
| Operation and maintenance, Marine Corps. |  |  |  |  |  |  |  | 3, 100 | Do. |
| Bus.---------------------------1-1- |  |  |  |  |  |  |  | 54,750 | Do. |
| Operation and maintenance, Air Force. |  |  |  |  |  |  | 525, 740 | 39, 796 | Do. |
|  |  |  |  |  |  |  | 58,524 | $5,543,738$ | Do. |
| Station wagon---------------- Operationand maintenance, |  |  |  |  |  |  | 596, 997 | $58,582$ | Do. <br> Officials, electronics specialists, and inspectors: Transportation |
| Operationand maintenance, Alaska Communication System, Army. Station wagon |  |  |  |  |  | 5 |  |  | Officials, electronics specialists, and inspectors: Transportation to and from stations and other inspection points of the system. Do. |
| Salaries and expenses, Secretary of Defense. | 1 | \$1,500 | 1 |  | \$1,500 | 23 |  | 1,500 | Civilian officials, other employees, and assigned military personmel: Transportation to and from official neetings and conferences, and for other official business. |
| Total, operation and maintenance. | 1 | 1, 500 | 1 |  | 1,500 | 35 | 1, 748,367 | 10, 753, 936 |  |
| PROCUREMENT |  |  |  |  |  |  |  |  |  |
| Procurement of equipment and missiles, Army. | 2,044 | 3,110,800 | 2,044 | -------- | 3,110, 800 | 15, 109 | ----- |  | Civilian officials, other employees, military personnel of the Department of Defense, and other authorized persons: Transportation to and from official meetings and conferences, and for other official business. |
| Bus | 661 | 3,755, 551 | 2791 |  | 3, 755, 551 | 4,271 |  |  | Do. |
|  | ${ }^{2} 148$ | 288, 850 | 9 |  | 288, 850 | 920 |  |  | Do. |
| Ambulance.-.------------------------- | 306 | 998, 000 | 306 |  | 998, 000 | 890 |  |  | Hospitals, dispensaries, and infirmaries: Transportation of patients. |
| Other procurement, Navy-....------ | 882 | 1,330, 980 | 4961 |  | 1,330,980 | 3,136 | --------- | ---.-.----- | Civilian oficials, other employees, and military personnel of the Department of Defense and other authorized persons: Transportation to and from official meetings and conferences, and for other official business. |
| Bus. | 129 | 825, 000 | 129 |  | 825, 000 | 1,265 |  |  | Do. |
| Station wagon | ${ }^{6} 285$ | 555, 750 | 243 |  | 555, 750 | 1,509 |  |  | Do. ${ }_{\text {Do }}$ Dispensaries, |
| Ambulance.-- | 72 | 396, 000 | 72 |  | 396, 000 | 433 |  |  | Hospitals, dispensaries, and infirmaries: Transportation of patients. |
| Procurement, Marine Corps.------ | 284 | 426,000 | 302 |  | 426,000 | 629 |  |  | Civilian officials, other employees and military personnel of the Department of Defense, and other authorized persons: Transportation to and from official meetings and conferences, and for other official business. |
| Bus | 15 | 333, 000 | 15 |  | 333, 000 | 151 |  |  | Do. |
| Station wagon | ${ }_{6} 18$ | 35,100 |  |  | 35,100 | 167 |  |  | Do. |
| Other procurement, Air Force....--- | 1,163 934 | 1,744, 500 | 1, 163 |  | 1,744, 500 | 3,826 |  |  | Do. |
|  | ${ }^{7} 1,121$ | 2,185,950 | 279 | -------- | $\begin{aligned} & \mathbf{3 , 0 0 1 , 9 4 0} \\ & 2,185,950 \end{aligned}$ | 4, 4,357 |  |  | Do. |
|  | 8251 | 1,201,537 | 5 |  | 1,201, 537 | 308 |  |  | Hospitals, dispensaries, and infirmaries: Transportation of patients. |
| Total, procurement.....-.....- | 8,313 | 20,838, 958 | 7,253 |  | 20, 838, 958 | 39, 669 |  |  |  |
| Research, Development, test, and evaluation |  |  |  |  |  |  |  |  |  |
| Research, development, test, and evaluation, Army. |  |  |  |  |  |  | 4,060 | 34,460 | Civilian officials, other employees, and military personnel of the Department of Defense, and other authorized persons: Transportation to and from official meetings and conferences, and for other official business. |
| Bus....-....-.- |  |  |  |  |  |  |  | 7,140 | Do. |
|  |  |  |  |  |  |  | $3,250$ |  | Do. |
| Research, development, test, and evaluation, Air Force. <br> Station wagon. |  |  |  |  |  |  | 46,300 3,000 | 2,700 | Do. <br> Do. |
| Total, research, development, test, and evaluation. |  |  |  |  | ---------- |  | 56, 610 | 44,300 |  |

${ }^{1}$ Items shown without an exchange allowance represent overage and wornout vehicles which will not be exchanged but will be disposed of as surplus.
${ }^{2} 130$ buses will be disposed of without replacement.
${ }^{3} 139$ of these station wagons are to replace an equal number of replacement-eligible carryalls currently being used to fill station wagon allowances.
179 sedans will be disposed of without replacement.
${ }^{5} 42$ of these station wagons are to replace an equal number of replacement-eligible carryalls currently being used to fill station wagon allowances.
-These are to replace an equal number of replacement-eligible sedans.
7842 of these station wagons are to replace an equal number of replacement-eligible ${ }_{8} 246$ of these ambulang used to fire to which are eligible for replacement.

## DEPARTMENT OF DEFENSE-MILITARY-Continued

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962-CON.


## DEPARTMENT OF DEFENSE-CIVIL

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962


## DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR I962


## DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE-Continued

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962-Cont.


## DEPARTMENT OF THE INTERIOR

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962

| Appropriation or fund | Motor vehicles to be purchased |  | Old vehicles to be exchanged |  | Net cost of vebicles to be purchased | $\begin{array}{\|c\|} \text { Old } \\ \text { vehicles } \\ \text { still } \\ \text { to be } \\ \text { used } \end{array}$ | Cost of hire |  | Users and public purpose |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{\text { ber }}{\text { Num- }}$ | Gross cost | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Allowance |  |  | Interagency motor | Commercial sources |  |
| Departmental Offices |  |  |  |  |  |  |  |  |  |
| Office of Oil and Gas: Salaries and expenses. |  |  |  |  |  |  | \$400 |  | For use of the director, assistant director and other division officials in Washington. |
| Office of the Solicitor: Salaries and |  |  |  |  |  |  | 1,000 |  | For use of hearing examiners in the field. |
| expenses. <br> Office of Minerals Exploration: Salaries |  |  |  |  |  |  | 600 |  | For use of director and other division officials in Washington. |
| Total, Departmental offices .-..- |  |  |  |  |  |  | 2,000 | -------- |  |
| Bonneville Power Administration |  |  |  |  |  |  |  |  |  |
| Construction, operation, and maintenance. |  |  |  |  |  |  | 65, 000 |  | For use by administrative and supervisory officials, engineers, accountants, and other employees located in Oregon, Washington, Idaho and Montana, to carry out construction, opera- |
| Station wagon |  |  |  |  |  |  | 32.000 |  | tion and maintenance programs. Do. |
| Total, Bonneville Power Administration. |  |  |  |  |  |  | 97,000 |  |  |
| Southeastern Power administration |  |  |  |  |  |  |  |  |  |
| Operation and maintenance.- |  | ----- |  |  |  | 2 |  |  | Administrator, engineers, and other employees. |
| Somthwestern Power administration |  |  |  |  |  |  |  |  |  |
| Operation and maintenance............ | 2 | \$3,000 | 2 | \$1,000 | \$2,000 | 7 |  |  | Power marketing personnel in connection with rates and customer service. Engineers and operating crews in the opera- |
| Station wagon.... | 2 | 3,900 | 2 | 1,200 | 2,700 | 8 |  |  | Administrative personnel in connection with property audits, fiscal and personnel records and functions. |
| Total, Southwestern Power Administration. | 4 | 6,900 | 4 | 2, 200 | 4, 700 | 15 |  |  |  |

## DEPARTMENT OF THE INTERIOR-Continued

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962-Cont.


[^0]
## DEPARTMENT OF THE INTERIOR-Continued

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962-Cont.


## DEPARTMENT OF THE INTERIOR-Continued

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962-Cont.


## DEPARTMENT OF JUSTICE

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 19G2

${ }^{1}$ Yearly rental of cars used by departmental officials
2 Excludes 1 bus for emergency replacement only
38 automobiles and 2 station wagons used in the Washington area by immigrant inspectors and investigators of the Washington district office. Uses include transportation to and from the National Airport for inspection purposes, transportation of aliens to and from detention points, and trips to outher porints for ments gati used in the field by regional and districit staff officers, investigators, patrol inspectors, immigrant
inspectors, naturalization examiners, special inquiry officers, and detention officers. Purposes include patrol work, inspection of arrivals, investigative work, trips to naturalization courts, details for holding exclusion or expulsion hearings, and transportation of aliens.
Used by patrol inspectors and detention officers for transportation of aliens (in the field) to and from detention centers, to border expulsion points, and for general deportation work.

## DEPARTMENT OF LABOR

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962

| Appropriation or fund | Motor vehicles to be purchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | $\begin{array}{\|c\|} \text { Old } \\ \text { vehicles } \\ \text { still } \\ \text { to be } \\ \text { used } \end{array}$ | Cost of hire |  | Users and public purpose |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance |  |  | Interagency motor pools | Commercial sources |  |
| Office of the secretary | 1 | \$5,000 |  |  | \$5,000 | 3 | \$780 | \$500 | Secretary, under secretary, and assistant secretaries. Transportation to and from official meetings and conferences in Washington, D.C., with Members of Congress and other Government officials. <br> To provide transportation between buildings which house $60 \%$ of the District of Columbia employees of the Department. |
| Salaries and expenses.. |  |  |  |  |  |  |  |  |  |
| Station wagon..- |  |  |  |  |  |  | 2,160 |  |  |

## POST OFFICE DEPARTMENT

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962

| Appropriation or fund | Motor vehicles to be purchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Oldvehiclesstillto beused | Cost of hire |  | Users and publie purpose |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance |  |  | Interagency motor pools | Commercial sources |  |
| Postal fund. |  |  |  |  |  | 20 | --.. | \$2,000 | 3 hired cars and 2 Government-owned cars are used by the Postmaster General, the assistant postmasters general, and officials of all bureaus of the Department for the transaction of official business. All other cars are used in the field for local transportation at the Iargest post offices for supervision purposes. |

## DEPARTMENT OF STATE

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962


TREASURY DEPARTMENT
STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1962

${ }^{1}$ Includes 10 seized cars at estimated cost of $\$ 200$ each, to be acquired by payment of recognized court liens, and 190 cars by outright purchase.
${ }^{2}$ No exchange allowance on 10 cars acquired by payment of liens.
${ }^{3}$ Includes 8 seized cars to be transferred from the Bureau of Narcotics without charge.

## AIRCRAFT <br> INDEPENDENT OFFICES

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1962

${ }^{1}$ The old aircraft still to be used includes 58 aircraft on loan from the Department of $\quad{ }_{3}^{2}$ Includes 2 aircraft on loan from the military services. Defenso.

## DEPARTMENT OF AGRICULTURE

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1962

| Appropriation or fund | Aircraft to be purchased |  | Aircraft to be exchanged |  | Net cost of aircraft to be purchased | Oldaircraftstillto beused | Cost of maintenance and operation of aircraft | Users and public purpose |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{\text { Num- }}{\substack{\text { num }}}$ | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | $\underset{\text { ber }}{\text { Num- }}$ | Allowance |  |  |  |  |
| agricultural research service |  |  |  |  |  |  |  |  |
| Salaries and expenses: <br> Research. | 1 | \$41,000 |  |  | \$41, 000 | 3 | \$9, 000 | Technical employees: For experimentation and development |
| Plant and animal disease and pest control. | 1 | 17,000 | 1 | \$4,000 | 13,000 | 6 | 25,000 | Pest control technicians: For demonstrating use of special equipment for suppression of destructive insects attacking crops; and when not otherwise engaged, for supplementing contract aireraft in control operations. |
| Total, Agricultural Research Serviceforest service | 2 | 58,000 | 1 | 4,000 | 54, 000 | 9 | 34, 000 |  |
| Working!capital fund. | 2 | 80,000 | 2 | 9,000 | 71,000 | 54 | 434, 000 | Forest Service administrative personnel and frefighters: Transportation of men and supplies, including smoke jumpers to inaccessible areas for reconnaissance and suppression of large fires, and for detection services in remote areas. Also for pest control in locating inciplent outbreaks of forest infestations in forested areas, and directing and evaluating effectiveness of control operations. |
| for FRATGㅆ, Department of Agriculture...er.stlouisfed_org/ | ${ }^{4}$ | 138,000 | 3 | 13,000 | 125, 000 | 63 | 468,000 |  |

## DEPARTMENT OF COMMERCE

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1962

| Appropriation or fund | Aircraft to be purchased |  | Aircraft to be exchanged |  | Net cost of aircraft to be purchased | Old aircraft still to be used | Cost of maintenance and operation of aircraft | Users and public purpose |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{\text { ber }}{\text { Num- }}$ | Gross cost | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Allowance |  |  |  |  |
| weather bureau |  |  |  |  |  |  |  |  |
| Research and development. |  |  |  | --- |  | 1 | 1 \$1,269, 500 | Hurricane, tornado, and other severe storm research; for collection of data to describe the internal mechanisms of hurricanes and other severe storms. |

12 DC-6A/B's and 1 B-26 leased commercially; 1 B-57 Weather Bureau owned (transferred from Air Force).

## DEPARTMENT OF DEFENSE-MILITARY

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1962

| Appropriation or fund | Aircraft to be purchased |  | Aircraft to be exchanged |  | Net cost of aircraft to be purchased | $\begin{gathered} \text { Old } \\ \text { aircraft } \\ \text { still } \\ \text { to be } \\ \text { used } \end{gathered}$ | Cost of maintenance and operation of aircraft | Users and public purpose |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{\text { ner }}{\text { Num- }}$ | Gross cost | $\underset{\text { ber }}{\text { Num- }}$ | Allowance |  |  |  |  |
| operation and maintenance |  |  |  |  |  |  |  |  |
| Operation and maintenance, Army - |  |  |  |  |  | 88 | \$2, 528, 471 | Military and elvilian personnel and other Government officials: Air transportation of personnel for special missions and administrative purposes. |
| Operation and maintenance, Navy.....- |  |  |  |  |  | 272 | 19, 400, 000 | Military and civilian personnel and other Government officials: Primarily for air transportation of personnel, special air missions, and for administrative use at naval air stations and facilities. |
| Operation and maintenance, Air Force... |  |  |  |  |  | 603 | 41,660,000 | Military and civilian personnel and other Government officials: Air transportation of personnel, cargo, and mail, special air missions, and other administrative uses. |
| Operation and maintenance, Air National Guard. |  |  |  |  |  | 52 | 360,000 | Military and civilian personnel and other Government officials: Air transportation of personnel for administrative purposes. |
| Total, operation and maintenance. | ---- | ---------- |  |  | ---------- | 1,015 | 63, 948, 471 |  |
| procurement |  |  |  |  |  |  |  |  |
| Procurement of equipment and missiles, Army. | 14 | \$1, 800, 000 |  |  | \$1, 800, 000 |  |  | Military and civilian personnel and other Government officials: Air transportation of personnel and cargo, special missions, and administrative purposes. |
| Aircraft procurement, Air Force........- | 65 | 69, 400, 000 |  |  | 69, 400, 000 |  |  | Military and civilian personnel and other Government officials: Combat readiness and navigational training, air transportation of personnel, cargo, special air missions, and other administrative uses. |
| Total, procurement $\qquad$ revolving and management funds | 79 | 71, 200, 000 |  |  | 71,200,000 |  |  |  |
| Air Force industrial fund... |  |  |  |  |  | 216 | 87, 500, 000 | Military and civilian personnel and other Government officials: Alr transportation of personnel, cargo, and mail, special air missions, and otber administrative uses. |
| Total, Department of DefenseMilitary. | 79 | 71, 200,000 | ------- |  | 71,200, 000 | 1,231 | 151, 448, 471 |  |

DEPARTMENT OF DEFENSE-CIVIL
STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1962

| Appropriation or fund | Aircraft to be purchased |  | Aircraft to be exchanged |  | Net cost of aireraft to be purchased | $\begin{array}{\|c\|} \text { Old } \\ \text { aircraft } \\ \text { still } \\ \text { to be } \\ \text { used } \end{array}$ | Cost of maintenance and operation of aircraft | Users and public purpose |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num- | Gross cost | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Allowance |  |  |  |  |
| Department of the Army CORPS OF ENGINEERS-CIVIL <br> All appropriations |  |  |  |  |  | 2 | \$82, 500 | Used by Chief of Engineers and division engineers for expediting inspections and supervision of authorized civil works projects where commercial forms of transportation would result in costly delays and cumbersome schedules between works in widely separated sections of the country. |

## DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1962

| Appropriation or fund | Aircraft to be purchased |  | Aircraft to be exchanged |  | Net cost of aiccraft to be purchased | Old aircraft still to be used | Cost of maintenance and operation of aircraft | Users and public purpose |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Allowance |  |  |  |  |
| public health service <br> Community health activities |  |  |  |  |  | 3 | \$4,700 |  |
|  |  |  |  |  |  |  |  | Professional and technical personnel: Technical development and epidemic control activities of the Communicable Disease Center, including devising spray equipment, appraising new insecticides, testing application rates and efficacy of larviciding. Also for use in epidemics and disasters. |

## DEPARTMENT OF THE INTERIOR

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1962


Digitized for $\mathrm{F}_{\mathrm{A}}$ Al Ahreraft at times may be employed in general investigative work such as aerial http://fraseptothogrixptyd wadd aerial survey; however, aircraft assignment remains primarily in the Federal Restervet thre functons bamed.

DEPARTMENT OF JUSTICE
STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1962

| Appropriation or fund | Aircraft to be purchased |  | Aircraft to be exchanged |  | Net cost of aircraft to be purchased | $\begin{array}{\|c\|} \text { OId } \\ \text { aircraft } \\ \text { still } \\ \text { to be } \\ \text { used } \end{array}$ | Cost of maintenance and operation of aircraft | Users and public purpose |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{\text { Ner }}{\text { Num- }}$ | Gross cost | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Allowance |  |  |  |  |
| immigration and naturalization service Salaries and expenses. $\qquad$ |  |  |  |  |  |  |  |  |
|  | 7 | \$232, 800 | 4 | \$2,000 | \$230, 800 | 43 | \$893, 200 | Used by border patrol pilots and patrol inspectors for main taining air-ground liaison for prevention of illegal entries; pursuit of suspected violators, transfers of small task groups of patrol inspectors to points of emergency; enforcement of departure control; transfer of aliens to border points, and deportation of aliens. |

TREASURY DEPARTMENT
STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1962

| Appropriation or fund | Aircraft to be purchased |  | Aircraft to be exchanged |  | Net cost of aircraft to be purchased | $\begin{array}{\|c\|} \text { OId } \\ \text { aircraft } \\ \text { still } \\ \text { to be } \\ \text { used } \end{array}$ | Cost of maintenance and operation of airctaft | Users and public purpose |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{\text { Ner }}{\text { Num- }}$ | Gross cost | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Allowance |  |  |  |  |
| coast guard | 7 |  |  |  |  | 134 | \$14, 903, 800 |  |
| Operating expenses |  |  |  |  |  |  |  | For official use of Coast Guard in performance of assigned duties and carrying of passengers in connection therewith |
| Acquisition, construction, and improvements. |  | \$12, 425, 000 |  |  | \$12,425,000 |  |  | For replacement of aircraft for official use of Coast Guard in performance of assigned duties and carrying of passengers in connection therewith, when necessary. |

Note.-7 new aircraft will not be delivered until 1964.

## INDEX

## A

Accounts, Bureau of
Administrative Office, United States Courts
Administrative operations fund, General Services Administration
Administrator's Office, General Services Administration.--
Administrator's Office, Housing and Home Finance Agency--
Advanced Research Projects Agency

Aeronautics Board, Civil.
Agency, see individual agencies.
Agricultural Conservation Program Service.
Agricultural Marketing Service
Agricultural Research Service.
Agricultural Service, Foreign_
Agriculture, centennial observance of
Agriculture, Department of

## vance of

$\qquad$ 61-71, 167, 176-178, ${ }^{69}$
Aircraft, statement of:


Defense-Civil
192
Defense-Military
Health, Education, and Welfare
Independent offices
Interior
Justice
Treasury
--
Airport, additional Washington
Airports, National Capital.
Alaska, transitional grants to
Alaska Communication System
Alaska International Rail and Highway Commission.
Alaska public works
Alaska Railroad

American Battle Monuments Commission.
Antitrust Division
Appeals courts, district courts, and other judicial services.-
Apprenticeship and Training, Bureau of
Architect of the Capitol

Archives and Records Service, National-------------- $53-54,167$

Army National Guard
192
193
191
193
194
194

Art, National Gallery of
Arthritis and metabolic disease activities
Arts Commission, Fine
Assistance, military
30

Assistance, Public, B

Assistance, Public, Bureau of
Atomic Energy Commission
Attorneys, United States-
Aviation Agency, Federal
B
Battle Monuments Commission, American_-..---------...- 23

Board, see individual boards.

Botanic Garden
Budget, Bureau of the

## Buildings:

Acquisition, operation, and maintenance of, abroad, State.

154
And facilities, Federal Prison System
And grounds, Architect of the Capitol
1-2
Buildings management fund
1-2
Bureau, see individual bureaus.
Bureau, see individual bureaus.
Business and Defense Services Administration...............
75-76
Business Economics, Office of
C
Canal Zone Government
Cancer Institute, National
Cancer Institute, National, Administration
Canteen Service, Veterans
for FRASER

Page
$\qquad$
Capitol, Architect of the
Coal Mine Safety Board of Review, Federal

Page



Century 21. Exposition
Certification services, Food and Drug Administration ---- 111
111
Children's Bureau ----------------------------------------122
Civil Aeronautics Board

Civil defense functions of Federal agencies_-....-.-.-......... 12-14



Claimants, disaster at Texas City, Tex., payment to...-.... 110



Coast Guard
Commerce, Department of......................................-73-80, 179, 192

Commissaries, narcotic hospitals-..--.----------------------19 19
Commissary funds, Federal prisons--------------------------168
Commission, see individual commissions.

Commissioner's Office, Social Security Administration.------ 122
Commodity Exchange Authority ..................................... 66
Commodity Stabilization Service---------------------------1136


Construction:
Hospital and domiciliary facilities, Veterans' Administration
International Boundary and Water Commission, United States and Mexico

156

Construction activities, hospital, Public Health Service-.-- 113


Corporation, see individual corporations.
Corps of Engineers-Civil-.---------------------------107-108


Critical materials, General Services Administration_-.-..-- 54



## D

Defense, Department of-Civil
107-110, 182, 192
Defense, Department of-Military
Defense materials activities $81-106,180-181,192$

Defense mobilization functions of Federal agencies .-.....- 12-14
Defense production expansion of


Department, see individual departments.
Development Loan Fund
Disaster loans, Farmers Home Administration----------------- 68

Disbursement, Division of -----------------------------------160
$\begin{array}{ll}\text { District courts, appeals courts, and other judicial services } & 6-7\end{array}$
Domiciliary facilities, Veterans' Administration..-...-.-....-- 49

## E

Economic Advisers, Council of
Economics, Business, Office of
Education, Office of

Eglin Field Reservation, wildlife conservation_........-. 110
Employees' Compensation, Bureau of...............-148-149, 168

## 3

 .教







2
 2

$\qquad$ 3

Customs Court
5

$\square$
Page
Employment Security, Bureau of ..... 147-148
Employment service administration, grants to States
Employment service administration, grants to States107-108
Engraving and Printing, Bureau of
Environmental health activities ..... 164
Executive Mansion and grounds ..... 9
Executive Office of the President ..... $-14,171$
Export control, Bureau of Foreign Commerce ..... 76-77
Export-Import Bank of Washington. ..... 26
62
Extension Service
F
Freilities and equipment, Federal Aviation Agency ..... 28-29
Farm Credit Administration ..... 26-27
Farm labor, Mexican
148
148
Farmer Cooperative Service ..... 62-63
Farmers Home Administration ..... 67-68, 167
Federal Aviation Agency ..... 27-30
Federal Bureau of Investigation ..... 141
Federal Coal Mine Safety Board of Review ..... 30
Federal Communications Commission ..... 30-31
Federal Credit Unions, Bureau of ..... 122-123
Federal Crop Insurance Corporation
31-32
Federal Home Loan Bank Board
58-59
58-59
Federal Housing Administration ..... -59
Federal Mediation and Conciliation Service
Federal Mediation and Conciliation Service
57-58
57-58
Federal National Mortgage Association
32-33
32-33
Federal Prison Industries, Inc ..... 42-143
Federal Prison System. ..... 142-143, 168
Federal Savings and Loan Insurance Corporation ..... 31-32
Federal Supply Service ..... 52
Federal Trade Commission ..... 33
Field Administration Office, Health, Education, and Welfare ..... 124
Field Services Office, Commerce ..... 73
Fine Arts, Commission of ..... 128 ..... 133-135
Fish and Wildlife Service
Fish and Wildlife Service
Food and Drug Administration ..... 111
Foreign Affairs, administration of ..... 153-154
Foreign Agricultural Service ..... 65-66
Foreign Claims Settlement Commission ..... 76-77
Foreign quarantine, Public Health Service ..... 114-115
Forest Service ..... 70-71
Freedmen's Hospital ..... 112
Funds appropriated to the President ..... 15-21
G123
Gallaudet College
Gas and Oil, Office of ..... 127
General Accounting Office. ..... 33-34
General Counsel, Agriculture ..... 68
General Counsel, Health, Education, and Welfare ..... 124-125
General post fund, national homes, Veterans Administration ..... 67
General Services Administration ..... $51-56,167,175-176$
General supply fund, General Services Administration ..... 53
Geodetic Survey, Coast and75
Geological Survey131-132Government Printing Office
163
Guard force, United States Secret Service
Health activities, community ..... 113-114
Health, Education, and Welfare, Department of ..... 111-125,$167-168,183-184,193$
Health statistics, national ..... 18
Heart Institute, National ..... 116
Historical commissions. ..... 34
Home Loan Bank Board, Federal31-32
Hospital construction activities, Public Health Service ..... 114
Hospital facilities, Veterans Administration ..... 49
Hospitalization and services for repatriated mentally ill American nationals ..... 121
House Office Buildings
58-59
Housing Administration, Federal ..... $-59$Housing Administration, Public.59
Housing and Home Finance Agency ..... 57-59, 176
Housing Authority, National Capital ..... 37
Howard University ..... 123
Digitized TIndependent offices
Indian Affairs, Bureau ofPage
Indian Claims Commission ..... 34
Indian moneys, proceeds of labor, agencies, schools, etc ..... 168
Indian tribal funds ..... 130
Industrial fund:
103-104
103-104
Army ..... 102-103
Army90 ..... 117
Infectious disease activities
Infectious disease activities
Information Agency, United States ..... 44-46
Information Office, Agriculture ..... 69
Inspection services, Food and Drug Administration ..... 111
Inspector General and Comptroller, mutual security, State_ 20-21Institutes of Health, National115-118
Intergovernmental Relations, ..... 18 Commission on
Interior, Department of the ..... 23
193 Internal Revenue Service ..... 162-163
International Boundary and Water Commission, UnitedStates and Mexico155-156
International commissions ..... 155-156
International commissions, American sections ..... 156
International educational exchange activities ..... 156-157
International Labor Affairs, Bureau of ..... 146
International organizations, conferences, and contingencies_ ..... 155
nternational program, special, United States Information Agency ..... 45-46
International tariff negotiations ..... 155
Interstate Commerce Commission ..... 34-35
J
Judge Advocate General, Navy ..... 89
Judges ..... 6
Judiciary, The
5-7
5-7
Justice, Department of ..... $139-143,168,188,194$
L
Labor, Department of ..... 145-150, 168, 188
Labor Affairs, International, Bureau of ..... 146
Labor-Management Reports, Bureau of ..... 145-146
Labor Relations Board, National ..... 38
Labor Standards, Bureau of ..... 147
Labor Statistics, Bureau of ..... 149
Land Management, Bureau of ..... 129
Legal activities and general administration, Justice ..... 139-140
Legislative branch$1-4$
$1-2$
Legislative garage ..... 1-2
Legislative Reference Service, Library of Congress ..... 3
Library:
69-70
Agriculture
2-4
Of Congress ..... 118
Library buildings and grounds, Architect of the Capitol. ..... 2
M
Maintenance and operation, see Operation and maintenance.Management fund:
Air Force ..... 104
Army ..... 104
Bureau of State Services, Public Health Service ..... 119
National Institutes of Health ..... 119
Marine Corps ..... 83-84
Maritime activities ..... 77-78
Maritime training ..... 78
Marshals, U.S ..... 140
Mediation and Conciliation Service, Federal ..... 32
Mediation Board, National ..... 38
Medical administration, Veterans Administration ..... 48
Mint, Bureau of the ..... 164Page
Missions to international organizations ..... 155
Mortgage Association, Federal National ..... 57-58
Motion pictures, early American, preservation ..... 4
Motor vehicles, statement of: Agriculture ..... 176-178
Commerce ..... 179
Defense-Civil ..... 182
Defense-Military ..... 180-181
Executive Office of the President ..... 171
Explanation ..... II
General Services Administration ..... 175-176
Health, Education, and Welfare ..... 183-184
Housing and Home Finance Agency ..... 176
Independent offices ..... 171-175
Interior ..... 184-187
Justice ..... 188
Labor ..... 188
Post Office ..... 189
State ..... 189
Treasury ..... 190
Mutual security-economic and contingencies ..... 15-21
Narcotic hospitals ..... 119,120
Narcotics, Bureau of
Narcotics, Bureau of ..... 163
National Aeronautics and Space Administration ..... 35-36
National Archives and Records Service
National Archives and Records Service ..... 53-54, 164
National Board for Promotion of Rifle Practice
National Board for Promotion of Rifle Practice
79-80
79-80
National Bureau of Standards
National Bureau of Standards ..... 115-116
National Capital airports ..... 29
National Capital Housing Authority ..... 37
National Capital Planning Commission
National Capital Planning Commission
3
National Gallery of Art ..... 42-43
National Guard, Army
94
94
National Heart Institute ..... 116
National Institute of Dental Research ..... 116-117
National Institutes of Health ..... 115-118
National Labor Relations Board ..... 38
National Library of Medicine ..... 118
National Mediation Board ..... 38
National Park Service ..... 133
National Science Foundation ..... 38-3910
NATO, United States Citizens Commission on
155
155
Naturalization and Immigration Service ..... 41-142
Naval Operations, Office of the Chief ..... 89-90
Naval Personnel, Bureau of
83
Naval Research, Office of
84-85
84-85
Naval Weapons, Bureau of, Navy ..... 117-118
Oil and Gas Office of ..... 127
Old-Age and Survivors Insurance, Bureau of ..... 121
Operation and maintenance:
Air Force ..... 90-94
Alaska Communication System ..... 94
Army
81-82
81-82
Defense-Military ..... 81-97
International Boundary and Water Commission, United States and Mexico ..... 156
Navy ..... 83-90
Southeastern Power Administration ..... 129
Supply depots, Veterans Administration ..... 19
108
United States Soldiers' Home ..... 108
Operations, Federal Aviation Agency ..... 27-28
Outdoor Recreation Resources Review Commission ..... 39

## P

Panama Canal109-110
Park, parkway, and playground system, National Capital ..... 37
Park Service, National ..... 133
Patent Appeals, Customs and, Court of
Patent Office ..... 78-79
Personal property activities, General Services Adminis- tration ..... 52-53
Personal services schedules, explanation ..... II
Planning Commission, National Capital ..... 37
Police, White House163
Post Office Department ..... 151-152, 189
Power Administration: ..... Page
Bonneville ..... 128
Southeastern ..... 129
Southwestern
Southwestern ..... 129 ..... 129
Power Commission, Federal ..... 32-33
Power plant, Capitol .....
9-12 .....
9-12
President, Executive Office of the
President, Executive Office of the
15-21
Pesident, funds appropriated to the
14
14
tion
tion ..... 4
Printing and Engraving Bureau of ..... 164
Prison Industries, Inc., Federal ..... 142-143
Prison System, Federal ..... 142-143, 168
Prisons, Bureau of ..... 142
Procurement of equipment and missiles, Army ..... 97-98
Public Assistance, Bureau of ..... 121-122
Public buildings projects, sites and expenses ..... 51
Public Buildings Service ..... 51
Public Debt, Bureau of the ..... 160
Public Health Service ..... 113-120, 167
Public Housing Administration ..... 59
Public Roads, Bureau of ..... 79
Q
Quarantine, foreign, Public Health Service. ..... 114-115
R
Railroad Retirement Board ..... 39-40
Real property activities, General Services Administration ..... 51-52
Reclamation, Bureau of ..... 131
Reconstruction Finance Corporation liquidation ..... 159
Records activities, General Services Administration. ..... 53-54, 167 Referees, U.S. courts ..... 7
Rehabilitation, Vocational, Office of ..... 113
Renegotiation Board ..... 39
Research and development, Federal Aviation Agency ..... 29
Research, development, test, and evaluation:
Advanced Research Projects Agency ..... 101 ..... 98-101
Air Force
Air Force
Army ..... 97-98
Reserve training, Coast Guard ..... 165
Revenue Service, Internal ..... 62-163
Rifle Practice, National Board for Promotion of ..... 94
Rural Electrification Administration ..... 67
Rural rehabilitation funds ..... 67
Ryukyu Islands ..... 108
Saint Elizabeths Hospital
20-121
20-121
Saint Lawrence Seaway Development Corporation ..... 40
Saline Water, Office of ..... 127
Savings and Loan Insurance Corporation, Federal ..... 31-32
Schedules for personal services, explanation ..... ${ }^{11}$
Science Foundation, National ..... $38-39$
163
Secret Service, United States ..... 163
Secretary, Office of the:
Agriculture ..... 68-69

Defense $\begin{aligned} & \text { Health, Education, and Welfare }\end{aligned}$

Defense $\begin{aligned} & \text { Health, Education, and Welfare }\end{aligned}$ ..... 123-125, 167-168 ..... 123-125, 167-168 ..... 95-97 ..... 95-97
Interior ..... 136-137
Labor ..... 145 ..... 88-90

Navy

Navy
Treasury ..... 159
Securities and Exchange Commission ..... 40-41

Treasurer, Office of the
Paso
Treasurer, Office of the ..... 161
Trust funds 159-165, 168, 190, 194 ..... 167-168
Trust Territory of the Pacific Islands ..... 135
U
Unemployment compensation, grants to States ..... 148
United States Citizens Commission on NATO ..... 155
United States Information Agency ..... 44-46
United States Secret Service ..... 163
United States Soldiers' Home ..... 108
.S Study Commissions-Southeast River Basins and
 ..... 46-47
Utilities and transportation activities, General Services Administration ..... 54
Vehicles, see Motor vehicles.

## V

Veterans Administration ..... 47-50, 167
Veterans' Reemployment Rights, Bureau of ..... 147
Virgin Islands Corporation ..... 136
Vocational Rehabilitation, Office of ..... 113
w
Wage and Hour Division ..... 149-150
Weather Bureau ..... 80
White House Office ..... 9
White House Police ..... 163
Wildlife conservation, Eglin Field Reservation ..... 110
Wildlife Service, Fish and ..... 133-135
Women's Bureau ..... 149
Yard fund, Coast Guard ..... 165
Yards and Docks, Bureau of, Navy ..... 86-87


[^0]:    1 Rented from interagency motor pools on trip basis.
    2 Rented on a trip basis from commecial sources.
    3 Excludes $\$ 90,000$ chargeable to reimbursements from other accounts.

