## APPENDIX TO

## THE BUDGET

OF THE

## UNITED STATES GOVERNMENT

 FOR THE FISCAL YEARENDING JUNE 30

## 1956

## OBLIGATIONS BY OBJECTS <br> AND <br> DETAIL OF PERSONAL SERVICES



UNITED STATES
GOVERNMENT PRINTING OFFICE

## INTRODUCTION

This appendix to the budget contains two types of statements in accordance with the provisions of section 204 of the Budget and Accounting Act, 1921, as amended (31 U. S. C. 581): (a) Information as to obligations (or accrued expenditures in the case of various revolving funds) classified according to the uniform object categories, and (b) information as to personal services, broken down by grade and title. Schedules are shown in this appendix in the same order as in the budget.

The object schedules are identical with those printed in the budget. An explanatory illustration of the personal services portion of the object schedule and of the personal services detail is shown below (see also the explanatory illustration of the schedule of obligations by objects which appears on page 4 of the budget).


## TABLE OF CONTENTS

Page
Legislative branch. ..... 1
The Judiciary ..... 13
Executive Office of the President ..... 19
Funds appropriated to the President ..... 25
Independent offices ..... 31
General Services Administration ..... 93
Housing and Home Finance Agency ..... 107
Department of Agriculture ..... 119
Department of Commerce ..... 167
Department of Defense-Military Functions ..... 197
Department of Defense-Civil Functions ..... 297
Department of Health, Education, and Welfare ..... 319
Department of the Interior ..... 355
Department of Justice ..... 411
Department of Labor ..... 423
Post Office Department ..... 433
Department of State ..... 439
Treasury Department ..... 453
District of Columbia ..... 475
Trust funds:
Independent offices:
National Capital Housing Authority ..... 499
Railroad Retirement Board ..... 499
General Services Administration ..... 499
Department of Agriculture ..... 500
Department of Commerce ..... 506
Department of Defense-Military Functions ..... 506
Department of Defense-Civil Functions ..... 506
Department of Health, Education, and Welfare ..... 506
Department of the Interior ..... 507
Department of Justice ..... 509
Treasury Department ..... 509
District of Columbia ..... 511
Working funds:
General Services Administration ..... 515
Department of Agriculture ..... 515
Department of Commerce ..... 516
Department of Defense-Military Functions ..... 518
Department of Defense-Civil Functions ..... 518
Department of Health, Education, and Welfare ..... 518
Department of the Interior ..... 519
Department of Labor ..... 520

## LEGISLATIVE BRANCH

## CURRENT AUTHORIZATIONS

## ARCHITECT OF THE CAPITOL

Salaries, Office of the Architect of the Capitol
obligations by objects


Capitol Buildings, Architect of the Capitol
OBLIGATIONS BY ORJECTS

| Object classiflcation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. .-- | 144 | 134 | 134 |
| Average number of all employees.-....-- | 136 | 134 | 134 |
| A verage salaries and grades:General schedule grades: |  |  |  |
|  |  |  |  |
| A verage salary | \$ ${ }^{\text {NT, }} 214$ | \$5, 088 | \$5, 124 |
| A verage grade. | GS-7.8 | G8-7.3 | GS-7.3 |
| Ungraded positions: A verage salary..... | \$3,590 | \$3,289 | \$3, 808 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$440, 743 | \$434,483 | \$493, 100 |
| Positions other than permanent. | 9,816 | 12,000 | 12,000 |

OBLIGATIONS BY OBJECTS-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| 01 Personal services-ContinuedRegular pay in excess of 52 |  |  |  |
|  |  |  |  |
| base- | \$1,393 | \$1,400 | \$3,200 |
| Payment above basic rates | 63,490 | 63,167 | 90,200 |
| Total personal services | 515, 442 | 511,050 | 598,500 |
| 02 Travel.... |  | 100 | 100 |
| 03 Transportation of things. | 10 | 25 | 25 |
| 04 Communication services. | 78 | 20 | 20 |
| Penalty mail | 351 | 600 | 600 |
| 07 Other contractual services: |  |  |  |
| Painting, annual Pa , | 28,425 | 30,000 | 30,000 |
| exterior of central portion of building |  |  | 65,000 |
| Painting inner shell of dome, interior of outer shell of dome, and all structural members of dome |  |  | 37,500 |
| Elevator repairs and improvements. | 3,939 | 11,000 | 7,000 |
| Substation equipment and repairs - | 4,261 | 2,900 | 2,900 |
| General annual repairs and alterations. | 29,678 | 23,000 | 38,000 |
| Maintenance and repair, lighting systems, grounds. | 4,718 | 9,255 | 9,205 |
| Maintenance, air conditioning system | 6,836 | 6,000 | 10,500 |
| rooms, Senate wing of Capitol. |  |  | 6,000 |
| Repair, works of art | 4,954 | 3,000 | 1,200 |
| Advertising |  | 50 | 50 |
| House wings | 14,430 | 10,000 |  |
| tion, Senate wing | 1,162 |  |  |
| Radio room improvements, Capitol building, room Q-25 | 28,204 |  |  |
| basement floor, Senate wing (under north terrace) | 24, 764 |  |  |
| Improvements in rooms $\mathrm{F}-16$ (House side), T-40 (Senate side), and Atomic Energy Committee rom |  |  |  |
|  | 5,433 |  |  |
| Structural and mechanical changes, House restaurant, Capitol Building |  |  |  |
|  | 736 |  |  |
| Reconstruction of 2 sidewalk lifts. | 6,846 |  |  |
| 08 Supplies and materials. | 26,602 | 22,000 | 22,000 |
| 09 Equipment: |  |  |  |
| Annual | 5.420 | 1,000 | 1,000 |
| Metal file drawers, Senate Document Room | 6,092 |  |  |
| Obligations incurred | 718, 457 | 630,000 | 829,600 |

detail of rersonal services

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | Total | Num- | Total | Num- | Total |
| General schedule grades: |  | salary |  | salary | ber | salary |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : <br> Supervising engineer |  | \$7, 240 |  | \$7,440 |  | \$7,540 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : <br> Electrical engineer. | 1 | 6,940 | 1 | 7, 140 | 1 | 7,140 |
| GS-9. Range \$5,060 to \$5,810: |  |  |  |  |  |  |
| Assistant electrical engineer | 1 | 6,060 | 1 | 6,060 | 1 | 6,060 |
| Associate engineer. | 1 | 5,060 | 1 | 5,060 | 1 | 5,060 |
| Purehasing and accounting officer | 1 | 5,935 | 1 | 5,935 | 1 | 5,935 |
|  | 1 | 5,435 | 1 | 5,560 | 1 | 5,685 |
| GS-8. Range \$4,620 to \$5,370 | 1 | 5,370 | 1 | 4, 870 | 1 | 4,995 |
| G8-7. Range $\$ 4,205$ to $\$ 4,955$ | 1 | 4,205 | 1 | 4,330 | 1 | 4,455 |
| QS-6. Range $\$ 3,785$ to $\$ 4,545$ | 2 | 9,090 | 2 | 9,215 | 2 | 9,215 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 2 | 7,230 | 2 | 7,310 | 2 | 7,310 |
| GS-1. Range $\$ 2,500$ to $\$ 2,980 \ldots . . . . .$. |  |  | 1 | 3,220 | 1 | 3,220 |
| Ungraded positions at annual rates: Rates less than \$5,060: Elevator operators | 26 | 77,491 | 26 | 77,491 | 26 | 77,491 |
| Ungraded positions at hourly rates: Rates equivalent to less than $\$ 5,060$. | 106 | 328,249 | 95 | 290,852 | 95 | 348,994 |
| Total permanent, departmental (average number, net salary) <br> Deduct lapses. | $\begin{array}{r} 144 \\ 8 \end{array}$ | $\begin{array}{r} 468,305 \\ 27,562 \end{array}$ | 134 | 434, 483 | 134 | 493,100 |
| Net permanent, departmental (average number, net salary) | 136 | 440,743 | 134 | 434,483 | 134 | 493, 100 |

## ARCHITECT OF THE CAPITOL-Continued

## Capitol Buildings, Architect of the Capitol-Continued

detail of Personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental-Continued |  |  |  |
| Positions other than permanent....-. | \$9,816 | \$12,000 | \$12,000 |
| Regular pay in excess of 52-week base.-- | 1,393 | 1,400 | 3,200 |
| Payment above basic rates: Overtime and holiday pay- Nightwork differential. | $\begin{array}{r} 59,087 \\ 4,403 \end{array}$ | 58,367 4,800 | $\begin{gathered} 85,000 \\ 5,200 \end{gathered}$ |
| 01 Personal services. | 515, 442 | 511, 050 | 598,500 |

Capitel Grounds, Architect of the Capitol
OBLIGATIONS BY OBJECTS


Legislative Garage, Architect of the Capitol


## Senate Office Building, Architect of the Capitol

obligations by objects

| Object elassiflcation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions A verage number of all employees. | $\begin{aligned} & 210 \\ & 209 \end{aligned}$ | ${ }_{213}^{213}$ | ${ }_{213}^{213}$ |
| ```Average salaries and grades: eneral schedule grades: Average salary A verage grade................................ Ungraded positions: average salary``` | $\begin{gathered} \$ 4,093 \\ \hline 68.5 .5 \end{gathered}$ |  |  |
| 01 Personal services: <br> Permanent positions <br> Positions other than permanent --- <br> Regular pay in excess of 52 week <br> Payment above basic rates........................................ | $\begin{array}{r} \$ 579,312 \\ 11,832 \\ 7,874 \\ 70,879 \\ 7 \end{array}$ | $\begin{gathered} \begin{array}{c} 453,812 \\ 15,000 \\ 1,500 \\ 68,888 \\ 6 \end{array} \\ \hline \end{gathered}$ | $\begin{array}{r} \$ 677,700 \\ 15,000 \\ 4,400 \\ 100,700 \\ \hline \end{array}$ |
|  | $663,997$ | 679, 200 | 797,800 |
|  |  |  |  |
|  | 2,654 | $\xrightarrow{11,000}$ | 2,000 |
|  | 14,748 | 8 8,000 | 10,000 |
|  | 13,625 <br> 4,805 | 30,000 6,500 | 17,600 6,500 |
|  | 2,148 | 2,000 | 2,000 |
|  | 9,797 | 8,300 | 9,400 |
|  | 940 |  |  |
|  |  |  |  |
| 08 Supplies and materials. | 26,082 | 20,000 | 25,000 |
| 09 Equnual rugs and floor coverings. | 8,082 | 15,000 | 5,000 |
| Annual machinery, tools and mis- |  |  |  |
| Annual furniture and furnishings... | 2,387 | ${ }_{2}^{1,500}$ | 2,500 |
| Revolvine arm ehairs for offices. | 2,911 | 3,650 | -3,650 |
| Finde cabinets. | 1,104 <br> 4,231 <br> 1 | 1,500 2,500 | $\stackrel{1}{2,500}$ |
| Fluorescent desk lamps | 1,458 | 1,500 2,000 | 1,500 |
| Pubic address system, caucus |  |  |  |
| room |  | 4,00 |  |
| New floor scrubbing machine...-.... | 14,950 |  |  |
| Obligations incu | 787,323 | 800, 500 | 904,900 |

DETAIL OF PERSONAL GERVICES

|  | 1954 | actual | 1955 e | stimate | 1956 | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departments]: <br> General schedule grades: <br> GS-12. Range $\$ 7,040$ to $\$ 8$ | Num ber | Tota] salary | Number 1 | Total salary <br> $\$ 7,040$ | Num ber | Total salary |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  | \$7, 040 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : |  |  |  |  |  |  |
|  |  |  |  |  |  | Custodian --..---- |  |  |
| Gs-10. Range \$5,500 to \$6,250: |  |  |  |  |  |  |
| Assistant superintendent. |  |  |  |  | 1 | 5,500 | 1 | 5,625 |
| GS-8. Range $\$ 4,620$ to $\$ 5,370$ |  |  |  | 1 | 4,620 | 1 | 4,745 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 2 | 10,285 | 3 | 13, 365 | 3 | 13, 615 |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$. | 1 | 4,295 | 5 | 18,975 | 5 | 19, 600 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ |  |  | 1 | 3,410 |  | 3,535 |
| Ungraded positions at annual rates: <br> Rates less than $\$ 5,060$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Elevator operators...----------------- | 28 | 83,440 | 28 | 83,440 | 28 | 83, 440 |
| Female attendants. | 5 | 17,115 | 5 | 17, 115 | 5 | 17, 115 |
| Male attendants .-........--........... |  |  | 3 | 2,700 | 3 | 2,700 |
| Ungraded positions at hourly rates: |  |  |  |  |  |  |
|  | 210 | 582,942 | 213 | 583, 812 | 213 | 677, 700 |
|  | 1 | 3,630 |  |  |  |  |
| Net permanent, departmental (average number, net salary) <br> Positions other than permanent | 209 | 579,312 | 213 | 583, 812 | 213 |  |
|  |  | 11, 832 |  | 15,000 |  | 15,000 |
| Regular pay in excess of 52 -week base... |  | 1,874 |  | 1,500 |  | 4,400 |
| Payment above basie rates: |  |  |  |  |  |  |
| Overtime and holiday pay |  | 58,949 |  | 57, 688 |  | 87, 700 |
| Nightwork differential.... |  | 12,030 |  | 11,200 |  | 13,000 |
| 01 Personal services |  | 663,907 |  | 679,200 |  | 797, 800 |

## House Office Buildings, Architect of the Capitol

OBLIGATIONS BY OBJECTS

detail of personal servicha-continued


## Capitol Power Plant, Architect of the Capitol

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions...... Average number of all employees........ | 88 87 | 88 79 | 71 71 |
| Average salarles and grades: <br> Qeneral schedule grades: <br> Average salary. <br> Average grade. $\qquad$ $\qquad$ <br> Ungraded positions: Average salary. |  |  |  |
|  |  |  |  |
|  | \$4,450 | \$4,876 | \$5, 164 |
|  | CTS-6.1 | GS-6.1 | GS-6.9 |
|  | 3,780 | 3,794 | 4,068 |
| 01 Personal services: |  |  |  |
| Permanent positions..----.-.- - - . | \$335, 607 | \$316,000 | \$325, 000 |
| Positions other than permanent.--- | 8,530 |  |  |
| Regular pay in excess of 52 -week base. | 1,250 | 1,000 | 2,500 |
| Payment above basic rates......--- | 50,384 | 52,000 | 84,000 |
| Total personal services............- | 395, 771 | 369, 000 | 411,500 |
| 02 Travel ...................................... | 193 | 100 | 100 |
|  | 11 | 10 | 10 |
|  | 11 | 10 | 10 |
| 05 Utility services: |  |  |  |
|  | 200 | 200 | 200 |
| Purchase of electrical energy-.-....- | 467, 283 | 535,000 | 535,000 |
| 07 Other contractual services: <br> General annual repairs and sltera- <br> tions. |  |  |  |
|  | 51,364 | 30,000 | 30,000 |
|  |  | 50 | 50 |
|  |  |  |  |
|  | 21,124 | 13,500 | 13,500 289,130 |
|  | 285,066 | 289, 130 | 289, 130 |
| 09 Equipment: Replacement of 1 motor | - 4,270 |  |  |
|  | 1,225, 293 | 1,237,000 | 1,279,500 |

## DETAIL OF PERSONAL SERVICES

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> General schedule grades: | Num- | Total | Num. | Total | Num- | Total |
|  | ber | salary | ber | salary | ber | salary |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : <br> Chief engineer. |  | \$8,040 |  | \$8,240 |  | \$8,240 |
| GS-10. Range $\$ 5,500$ to $\$ 0,250$ : Assistant chief engineer. | 1 | 6,250 | 1 | 6,250 | 1 | 6,250 |
| QS-9. Range \$5,060 to \$5,810. |  |  |  |  |  |  |
| Associate engineer | 1 | 5,685 | 1 | 5,810 | 1 | 5,810 |
| GS-6. Range \$3,795 to \$4,545 | 1 | 4,545 |  | 4,545 | 1 | 4,545 |
| GS-5. Range \$3,410 to \$4,160. | 1 | 4,160 | 1 | 4,160 | 1 | 4,285 |
| Q8-3. Range $\$ 2,950$ to $\$ 3,430$ | 2 | 7,020 | 2 | 7,020 | 2 | 7,020 |
| QS-1. Range $\$ 2,500$ to $\$ 2,980$ | 1 | 2,900 | 1 | 2,980 |  |  |
| Ungraded positions at hourly rates: Rates equivalent to less than $\$ 5,060$.. | 80 | 302,383 | 80 | 303,545 | 71 | 288,850 |
| Total permanent, departmental (average number, net salary) | 88 | 340,983 | 88 | 342, 550 | 71 | 325,000 |
| Deduct lapses. | 1.5 | 5,376 | 9 | 26,550 |  |  |
| Net permanent, departmental (average number, net salary) | 86.5 | 335, 607 | 79 | 316,000 | 71 | 325,000 |
| Positions other than permanent---.--- |  | 8,530 |  |  |  |  |
| Regular_pay in excess of 52-week base..- |  | 1,250 |  | 1,000 |  | 2,500 |

## ARCHITECT OF THE CAPITOL-Continued

## Capitol Power Plant, Architect of the Capitol-Continued

detail of personal services-contimued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental-Continued Payment above basic rates: |  |  |  |
|  |  |  |  |
| Overtime and holiday pay | \$42,894 | \$45,000 | \$76,000 |
| Nightwork dmerental. |  | ,000 | 8,000 |
| 01 Personal services_ | 395, 771 | 369,000 | 411,500 |

Structural and Mechanical Care, Library Buildings and Grounds, Architect of the Capitol

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions....Average number of all employees. | $\begin{aligned} & 58 \\ & 58 \end{aligned}$ | $\begin{aligned} & 58 \\ & 58 \end{aligned}$ | 58 <br> 58 |
| Average salaries and grades: General schedule grades: A verage salary <br> Average grade. <br> Ungraded positions: Average salary. | $\begin{gathered} \$ 3.070 \\ \text { GS-3.0 } \\ \$ 3,635 \end{gathered}$ | $\begin{gathered} \$ 3,110 \\ 68-3.0 \\ \$ 3,693 \\ \$ 5.0 \end{gathered}$ | $\$ 3,180$ $G S-30$ $\$ 4,400$ |
| 01 Personal services: <br> Permanent positions. $\qquad$ <br> Regular pay in excess of 52 -week base. <br> Payment above basic rates (including Sunday opening pay) | $\begin{array}{r} \$ 209,573 \\ 787 \\ 43,088 \end{array}$ | \$212, 700 708 45,802 | $\begin{array}{r} \$ 252,800 \\ 1,900 \\ 67,500 \end{array}$ |
| Total personal services | 253,448 | 259, 500 | 322, 200 |
| 07 Other contractual services: <br> General annual repairs. | 10,273 | 13,400 | 18,400 |
| Annual painting -------.-...-.-- | 13,050 | 13, 000 | 13,000 |
| Equipping part of bookstacks with map cases, Annex | 29,796 | 30, 000 | 30,000 |
| Maintenance and repairs, alr-conditioning and refrigeration systems. Increase capacity of air-condition- | 5,243 | 4,500 | 20,500 |
| ing systems, Annex building-.... |  |  | 265,000 |
| Maintenance and repairs, elevatorsInstallation of 2 new passenger elevators in east wing, Annex. | 4,134 | 5,000 | 7,500 108,000 |
| Equipping bart of deck for bookshelving, Annex |  | 21,000 | 85, 000 |
| Plumbing renewals in publictoilets, main building. |  |  | 4,000 |
| Floor tile.----- |  |  | 4,800 |
| Alterations to increase capacity of rare books division, main building- |  |  | 2,500 |
| Elevator modernization and improvements. |  | 36,000 |  |
| Finishing 1 deck for bookshelving, Annex | 26.494 |  |  |
| Automatic sprinkler system, cellar, main building. | 10,664 |  |  |
| Replacement, repairs, and alterations to refrigeration equipment, main and Annex buildings. | 55, 004 |  |  |
|  | 15,504 | 15, 000 | 15,000 |
| 09 Equipment: $\quad$ Fire extingulshers. |  | 1,500 |  |
| Storage batteries for tram motors-- |  |  | 1,950 |
| Directory boards at entrances, both bulldings. |  |  | 1,300 |
| Drinking fountalns, main building. |  |  | 750 |
| 10 Lands and structures: Annual care of | 1,135 | 1,100 | 8,100 |
| Obligations incurred | 424, 745 | 400,000 | 903, 000 |

detail of personal services

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | Number | Total salary |
| General schedule grades: <br> GS-3. Range $\$ 2,950$ to $\$ 3,430$. | 2 | \$6,140 |  | \$6,220 |  | \$6,380 |
| Ungraded positions at hourly rates: Rates equivalent to less than $\$ 5,060$. | 56 | 203, 573 |  | 206, 778 |  | 246, 420 |
| Total permanent, departmental <br> Deduct lapses. | 58 | $\begin{array}{r} 209,713 \\ 140 \end{array}$ | 58 | 212,998 | 58 | 252,800 |
| Net permanent, departmental 〈average number, net salary) <br> Regular pay in excess of 52 -weak base |  | 209,573 |  | $\begin{array}{r} 212,998 \\ 700 \end{array}$ |  | 252,800 1,400 |
| Payment above basic rates: <br> Overtime, Sunday opening, and holiday pay <br>  |  | 39,686 <br> 3,402 |  | 100 42,802 3,000 |  | 1,000 63,700 3,800 |
| 01 Personal services. |  | 253, 448 |  | 259, 500 |  | 322, 200 |

## BOTANIC GARDEN

## Salaries and Expenses, Botanic Garden

OBLIGATIONA BY OBJUCTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions..-. | 48 | 48 | 48 |
| Average number of all employees.......... | 46 | 47. | 47 |
| A verage salaries and grades: General schedule grades: <br> Average salary. <br> A verage grade. $\qquad$ $\qquad$ <br> Ungraded positions: Average salary |  |  |  |
|  |  |  |  |
|  | \$3,539 | \$3,598 | \$3,647 |
|  | GS-3.7 | GS-3.7 | GS-3.7 |
|  | \$3,351 | \$3,339 | \$4,043 |
| 01 Personal services: |  |  |  |
| Permanent positions.-.------------- | \$159, 793 | \$165, 300 | \$179,400 |
| Positions other than permanent.--- | 2,921 | 3,000 | 3,000 |
| Regular pay in excess of 52 -week base. | 604 | 530 | 1,300 |
| Payment above basic rates............. | 22,945 | 23,370 | 30,400 |
| Total personal services. | 186, 263 | 192, 200 | 214, 100 |
| 02 Travel | 33 | 150 | 150 |
| 03 Transportation of things |  | 50 | 50 |
| 04 Communication services | 104 | 100 | 100 |
| Penalty mail | 17 | 100 | 100 |
| 05 Rents and utility services | 191 | 200 | 200 |
| 07 Other contractual services: |  |  |  |
| General annual repairs..............-- | 7, 130 | 5, 200 | 6,200 |
| Laundry | 86 | 100 | 100 |
| 08 Supplies and materials.-.-.-.-.-.-.--- | 10, 197 | 9,500 | 9,500 |
| 09 Equipment (includes plant material)- | 14,666 | 15,400 | 15.400 |
| 10 Lands and structures: Annual. |  | 100 | 100 |
| Obligations incurred | 218,687 | 223, 100 | 246,000 |
| detall of personal services |  |  |  |
|  | 1954 actual | 1955 estimate | 1956 estimste |
| Departmental: | Num- Total | Num- Total | Num- Total |
| General scheange grades: $\$ 5,940$ to $\$ 6,940$ : $\quad$ ber salary ber salary ber salary |  |  |  |
|  |  |  |  |
| Assistant Director - .--7.- | $\begin{array}{cr}1 & \$ 5,940 \\ 1 & 5,185\end{array}$ | $\begin{array}{rr}1 & \$ 6,140 \\ 1 & 5,310\end{array}$ | $\begin{array}{rr}1 & \$ 6,140 \\ 1 & 5,435\end{array}$ |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 1 4,580 | 1 4,705 | 1 4,830 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 312,230 | 3 12,355 | $3 \quad 12,605$ |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 3 10,960 | 3 11,125 | 3 11,125 |
| GS-3. Range \$2,950 to \$3,430. | 16 52,240 | 16 53,040 | $16 \quad 53,920$ |
| GS-2. Range \$2,750 to \$3,230 | 515,030 | 5 15, 270 | 5 15,350 |
| Ungraded positions at hourly rates: |  |  |  |
| Total permanent, departmental...-- | 48 166,490 |  | 48 182, 174 |
|  | $1.8 \quad 6,697$ | 1 2,750 | 1 2,774 |
| Net permanent, departmental (average number, net salary) | 46.2 159, 793 | 47 165,300 | 47179,400 |
| Positions other than permanent- | 2,921 | 3,090 | 3,000 |
| Regular pay in excess of 52-week base..- | 604 | 530 | 1,300 |
| Payment above basic rates: |  |  |  |
| Overtime and holiday pay | 20,797 | 21, 470 | 28, 000 |
| Nightwork differential.-...------..---- | 2, 148 | 1,900 | 2, 400 |
| 01 Personal services. | 186, 263 | 192, 200 | 214, 100 |

## LIBRARY OF CONGRESS

Salaries and Expenses, Library of Congress
OBLIGATIONS BY OBJECTS

| Ohject classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| LIBRARY Of Congress |  |  |  |
| Total number of permanent position | 960 | 929 | 929 |
| Full-time equivalent of all other positions. | 40 | 41 | 41 |
| A verage number of all employees......... | 992 | 955 | 934 |
| Number of employees at end of year | 1,046 | 1,000 | 988 |
| Average salaries and grades: <br> General schedule grades: <br> A verage salary. <br> Average grade. <br> Act of Oct. 15, 1949 (2U.S. C. 136 a note). <br> Act of June 20, 1938 ( 52 Stat. 808) <br> Ungraded positions: Average salary.... |  |  |  |
|  |  |  |  |
|  | \$4,436 | 4,493 | \$4,562 |
|  | GS-5.9 | GS-5.9 | GS-5.9 |
|  | \$14,900 | \$14,900 | \$14,900 |
|  | \$8,490 | \$8,490 | \$8,490 |
|  | \$2,912 | \$2, 220 | \$3,217 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$4, 070, 158 | \$3,992, 233 | \$3,981, 294 |
| Positions other than permanent--- | 110,800 | 114, 391 | 125, 3 |
|  |  |  |  |
| Payment above basic rates............- | 48,530 | 46,300 | 46,300 |
| Total personal services. <br> 02 Travel <br> 03 Transportation of things. | 4,245, 412 | 4, 168, 536 | 4,168,536 |
|  | $\begin{aligned} & 276 \\ & 431 \end{aligned}$ | 1,300 | 1,300 |
|  |  | 850 | 0 |



## LIBRARY OF CONGRESS-Continued

Salaries and Expenses, Library of Congress-Continued
detail of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental-Continued | $\underset{\text { ber }}{\text { Num }}$ Totary | Num- Total | $\underset{\text { ber }}{\text { Num- }}$ Tatary |
| Ungraded positions at hourly rates: Rates equivalent to less than $\$ 5,060$ | 94 \$273,758 | 89 \$259,919 | 89 \$283,330 |
| Total permanent, depart | 960 4, 140, 162 | 929 $15.3 .059,011$ | $\begin{aligned} & 9294,142,603 \end{aligned}$ |
| Net permanent, departmental (average number, net salary) | $\begin{aligned} & 952.8 \\ & 4,070,158 \end{aligned}$ | $\begin{array}{r} 913.7 \\ 3,992,233 \end{array}$ | $\begin{array}{r} 892.8 \\ 3,981,294 \end{array}$ |
| Positions other than permanent: <br> Part-time positions (charwomen) | 106,605 | 100,391 | 120,330 |
| Temporary employment.....-........- | 4,195 | 5,000 | $\begin{array}{r}5,000 \\ \hline 15,512\end{array}$ |
| Regular pay in excess of 52-week base.-- | 15,924 | 15,612 | 15, 612 |
| Payment above basic rates: <br> Overtime and holiday pay | 37, 273 | 35,000 | 35, 000 |
| Nightwork differential...-................- | 11, 257 | 11,300 | 11,300 |
| 01 Personal servimes. | 4,245,412 | 4, 188, 536 | 4,168, 536 |

Salaries and Expenses, Copyright Office, Library of Congress
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 244 | 238 | 238 |
| A verage number of all employees...-.-.-. | 241 | 236 | 232 |
| Number of employees at end of year......- | 235 | 238 | 234 |
| A verage salaries and grades: <br> General schedule grades: <br> Average salary. $\qquad$ <br> A verage grade. $\qquad$ <br> Ungraded positions: Average salary |  |  |  |
|  |  |  |  |
|  | \$4, 244 | \$4,347 | \$4,419 |
|  | GS-6.8 | GS-5.9 | GS-5.9 |
|  | \$3,743 | \$4, 032 | \$4,004 |
| 01 Personal services: |  |  |  |
| Permanent positions_--------------- | \$1, 014, 936 | \$1, 025, 223 | \$1, 025, 223 |
| Positions other than permanent |  | 500 | 500 |
| Regular pay in excess of 52-week |  |  |  |
| base.-..- | 3,007 | 3,977 | 3,977 |
| Payment above basic rates........-- 3, 009 |  |  |  |
| 02 Travelal personal services | 1,021, 852 | 1,029,700 | 1,029,700 |
|  | 4, 201 | 4,000 | 4,000 |
| 03 Transportation of things | 15 |  |  |
| 04 Communication services | 5,609 | 2, 000 | 2,000 |
| 06 Printing and reproduction | 56, 175 | 52, 500 | 52,500 |
| 07 Other contractual services | 2,585 | 6,800 | 6,800 |
| 08 Supplies and materials. | 8,398 | 5,000 | 5,000 |
| 09 Equipment....... | 994 |  |  |
| Obligations incurred | 1,099,829 | 1,100,000 | 1,100.000 |

DETAIL OF PRESONAL SERVICES

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | Total | Num- | Total | Num- | Total |
| General schedule grades: |  | salary |  | salary |  | salary |
| GS-16. Range $\$ 12,000$ to $\$ 12,800$ : |  |  |  |  |  |  |
| Register of copyrights GTS-14. Range $\$ 9,600$ to $\$ 10,600$ : |  | \$12,400 | 1 | \$12,600 | 1 | \$12,600 |
| Chief of division.-......- | 2 | 19,869 | 2 | 20,200 | 2 | 20,469 |
| Assistant register of copyrig | 1 | 9, 800 | 1 | 9,785 | 1 | 9, 800 |
| Principel legal adviser | 1 | 9,800 | 1 | 9,938 | 1 | 10,000 |
| Legal analyst.. |  |  | 1 | 9,685 | 1 | 9,800 |
| GS-13. Range $\$ 8,360$ to $\$ 8,360$ : |  |  |  |  |  |  |
| Assistant chief of division.-- | 1 | 8,506 | 1 | 8,606 | 1 | 8,760 |
| Senior attorney. | 2 | 17,912 | 1 | 9,337 | 1 | 9,360 |
| Attorney adviser |  |  | 1 | 8,360 | 1 | 8,529 |
| GS-12. Range \$7, 040 to \$8,040: |  |  |  |  |  |  |
| Chief of division.-.-.-. | 1 | 7,317 | 1 | 7,440 | 1 | 7,617 |
| Assistant chief of division | 1 | 7,440 | 1 | 7,601 | 1 | 7,640 |
| Head of section. | 3 | 23, 404 | 3 | 23,720 | 3 | 23,843 |
| Legal examiner-1----- | 1 | 7,240 | $l$ | 7,378 | 1 | 7,440 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : | 1 |  | 1 | 6, 140 | 1 | 6,340 |
| Administrative office | 1 | 6,209 | 1 | 6,540 | 1 | 6,340 6,709 |
| Chief of division. | 1 | 6,017 | 1 | 6,140 | 1 | 6,317 |
| Assistant chief of division | 1 | 6,071 | 1 | 6,171 | 1 | 6,340 |
| Head of section. |  |  | 1 | 5,940 | 1 | 6,094 |
| Assistant head of section | 4 | 26, 698 | 4 | 26, 022 | 4 | 26,360 |
| Head of unit | 2 | 13,841 | 3 | 19,997 | 3 | 20,020 |
| GS-10. Range $\$ 5,500$ to $\$ 6.250$ : Assistant chief of division. | 1 | 5,610 | 1 | 5,702 | 1 | 5,827 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  | 5,610 |  | 5,702 | 1 | 5,827 |
| Copyright attorney | 1 | 5,190 | 1 | 6,416 | 1 | 5,541 |
| Copyright examiner | 6 | 32,384 | 6 | 32, 129 | 6 | 32,629 |
| Reviser.....-... | 12 | 65, 488 | 11 | 60, 268 | 11 | 61, 268 |
| Head of section | 2 | 10,327 | 2 | 10,529 | 2 | 10,779 |
| Catsloger...--. |  |  | 1 | 5,728 | 1 | 5, 810 |
| Attorney-adviser |  |  | 1 | 5,161 | 1 | 5,286 |

derail of Personal services--continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmentai-Continued | Num. Total ber salary | Num- Total ber salary | $\underset{\text { Ner }}{\text { Num- Total }}$ |
| General schedule grades-Continued |  |  |  |
| GS-7. Range \$4,205 to \$4,955.-- | 39 \$176,563 | 40 \$183, 495 | 40 \$186,745 |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$ | $7 \quad 27,925$ | $5 \quad 20,166$ | 5 20,791 |
| GS-5. Range \$3,410 to \$4,160 | 52 195,599 | 44 168,909 | 44 172, 409 |
| GS-4. Range $\$ 3,175$ to \$3,655 | 46 156,624 | 49 188,464 | 49 170, 948 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 46 141,386 | 43 134,471 | 43136,522 |
| GS-2. Range \$2,750 to \$3,230 | 4 11,473 | 3 8,810 | 3 8,970 |
| GS-1. Range $\$ 2,500$ to $\$ 2,980$ | 25,141 | 2 5,139 | 25,299 |
| Ungraded positions at hourly rates: Rates equivalent to less than $\$ 5,060$.. | $2 \quad 7,487$ | 28,065 | 28,008 |
| Total permanent, departm Deduct lapses. |  | $\begin{array}{rr}238 \\ 2 & 1,034,052 \\ 8,829\end{array}$ | $\begin{array}{r} 238 \\ 5.8 \\ 5 . \\ \hline \end{array}$ |
| Net permanent, departmental (average number, net salary) | $240.5$ | $2361,025,223$ | $\begin{aligned} & \text { 232. } 2 \\ & 1,025,223 \end{aligned}$ |
| Positions other than permanent: Temporary employment |  | 1, 5020 | 500 |
| Regular pay in excess of 52-week base...- | 3,907 | 3,977 | 3,977 |
| Payment above basic rates: Overtime and holiday pay. | 3,009 |  |  |
| 01 Personal services. | 1,021,852 | 1, 029, 700 | 1,029,700 |

Salaries and Expenses, Legislative Reference Service, Library of Congress
obligations by objects

| Object classiflcation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 151 | 144 | 144 |
| Full-time equivalent of all other positions- | 1 |  |  |
| Average number of all employees.-....... | 146 | 137 | 136 |
| Number of employees at end of year-.....- | 165 | 158 | 157 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary $\qquad$ | $\begin{gathered} \$ 5,804 \\ \text { GS-8.4 } \end{gathered}$ | $\begin{array}{r} \$ 6,079 \\ \text { GS-8.8 } \end{array}$ | $\begin{gathered} \$ 6,173 \\ G 6 \end{gathered}$ |
| 01 Personal services: |  |  |  |
| Permanent positions....... | \$849, 992 | \$837,833 | \$837,833 |
| Positions other than permanent. -- | 3,051 |  |  |
| Regular pay in excess of 52 -week |  |  |  |
| base.---------.----- | 3,292 | 3,367 | 3,367 |
| Payment above basie rates. | 2,824 | 2,600 | 2,600 |
| Total personal services | 859, 159 | 844,300 | 844,300 |
| 02 Travel.. |  | 1,000 | 1,000 |
| 04 Communication services | 51 | 200 | 200 |
| 06 Printing and reproduction. | 15,028 | 13,000 | 13,000 |
| 07 Other contractual services. | 13,662 | 12,000 | 12, 000 |
| 08 Supplies and materials | 12,161 | 4, 500 | 4, 500 |
| Obligations incurred. | 900, 758 | 875,000 | 875,000 |

## detail of personal servicis


devail of personal servicts-continued

|  | 1954 actual | 1955 es | stimate | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued | Num- Total | Num- | Total | Num | Total |
| General schedule grades-Continued | ber salary |  | salary |  | salary |
| Bibliographer. | \$5,536 | 4 | \$21, 110 | 4 | \$21,610 |
| Chief of reading room | 5,613 | 1 | 5,738 | 1 | 5, 810 |
| Legal digester | 21,000 | 5 | 26,560 | 5 | 27, 137 |
| Librarian. | 10, 913 | 2 | 11, 163 | 2 | 11, 413 |
| Historian | 5,339 | 1 | 5,464 | 1 | 5,589 |
| Head of unit | 5,536 | 1 | 5,661 | 1 | 5,786 |
| Research asslstant | $1{ }^{5,098}$ | 1 | 5, 223 | 1 | 5,348 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 26 117,411 | 23 | 104, 249 | 23 | 106,663 |
| GS-6. Range \$3,795 to \$4,545 | 1 4,545 | 1 | 4, 545 | 1 | 4,545 |
| GS-5. Range \$3,410 to \$4,160 | 14 51,575 | 9 | 34, 488 | 9 | 35, 478 |
| G8-4. Range $\$ 3,175$ to $\$ 3,655$ | 14 47,812 | 16 | 55, 421 | 16 | 56, 271 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 16 53,266 | 11 | 37, 120 | 11 | 37,453 |
| GS-2. Range \$2,750 to \$3,230 | 3 9,607 | 3 | 9,687 | 3 | 9,690 |
| GS-1. Range \$2,500 to \$2,980 | 5,541 | 1 | 2,552 | 1 | 2,552 |
| Total permanent, departm <br> Deduct lapses. | $\begin{array}{rr} 151 & 876,470 \\ 4.6 & 26,478 \end{array}$ | $\begin{array}{r} 144 \\ 7 \end{array}$ | $\begin{array}{r} 875,333 \\ 37,500 \end{array}$ |  | $\begin{array}{r} 888,927 \\ 51,094 \end{array}$ |
| Net permanent, departmental (average number, net salary) | 146.4 849,992 | 137 | 837,833 | 135.7 | 837,833 |
| Positions other than permanent: Temporary employment | 3,051 |  | 500 |  | 500 |
| Regular pay in excess of 52 -week base..- | 3,292 |  | 3,367 |  | 3,367 |
| Payment above basic rates: Overtime and holiday pay... | 2,579 |  | 2,300 |  | 2,300 |
| Nightwork differential | 245 |  | 300 |  | 300 |
| 01 Personal services. | 859, 159 |  | 844, 300 |  | 844, 300 |

Salaries and Expenses, Distribution of Catalog Cards, Library of Congress

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 188 | 188 | 188 |
| Full-time equivalent of all other positions. |  | 2 | 2 |
| Average number of all employees......-. | 184 | 185 | 181 |
| Number of employees at end of year....... | 193 | 193 | 189 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary .... | \$3,627 | \$3, 653 | \$3, 705 |
| A verage grade. | GS-3.9 | GS-3.9 | GS-3.9 |
| Ungraded positions: A verage salar | \$3,323 | \$3,504 | \$3,504 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$658,821 | \$669, 681 | \$669, 661 |
| Positions other than permanent- |  | 7,500 | 7,500 |
| Regular pay in excess of 52 -week base |  |  |  |
| Paymonts above basic rates | 12,413 | 5,000 | 5,000 |
| Total personal services. | 673, 770 | 684,800 | 684, 800 |
| 02 Travel. | 2,056 | 3. 400 | 3,400 |
| 03 Transportation of things. | 780 | 800 | 800 |
| 04 Communication services. | 18,768 | 44,150 | 44, 150 |
| 05 Rents and utility services | 236 | 300 | 300 |
| 06 Printing and reproduction. | 561, 058 | 592, 800 | 592, 800 |
| 07 Other contractual services. | 250 | 250 | 250 |
| 08 Supplies and materials. | 7,662 | 5,500 | 5,500 |
| Obligations incurred. | 1, 264, 580 | 1,332, 000 | 1,332,000 |

DETAIL OF PERSONAL SERVICES

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | Total | Num- | Total | Num. | Total |
| General schedule grades: <br> GS-14. Range $\$ 9,600$ to $\$ 10,600$ : |  |  |  | salary |  | salary |
|  |  |  | 1 | \$10,200 | 1 | \$10,323 |
| GS-12. Range \$7,040 to \$8,040: |  |  |  |  |  | \$10,32 |
| Chief of division. | 1 | \$7,248 | 1 | 7,340 |  | 7,440 |
| Editor- | 1 | 7,040 | 1 | 7, 201 | 1 | 7,240 |
| Head of section |  |  |  | 7,240 |  | 7,378 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : Assistant chlef of division.... | 1 | 6,094 | 1 | 6, 202 | 1 | 6,340 |
| Head of section.... | 1 | 6,940 |  |  |  |  |
| Sales representative. | 1 | 6,078 |  |  |  |  |
| Asslstant head of section..... |  |  | 1. | 5,940 | 1 | 6,078 |
| GS-10. Range $\$ 5,500$ to $\$ 6,250$ : Assistant editor. | 2 | 11,788 |  |  |  |  |
| Decimal classifier- | 2 | 11,788 | 1 | 12,149 6,000 | 1 | 6,125 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : Head of section |  |  |  |  |  |  |
| Head of section | $\begin{aligned} & 4 \\ & 1 \end{aligned}$ | $\begin{gathered} 22,798 \\ 5,243 \end{gathered}$ | 4 | 23,091 | 4 | 23,245 |
| Classifier- | 3 | 16, 680 |  |  |  |  |
| Assistant editor |  |  | 1 | 8, 810 | 1 | 5,810 |
| GS-8. Range \$4,620 to \$5,370 | 3 | 14, 211 | 1 | 5,000 | 1 | 5, 125 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 8 | 36,654 | 0 | 41,768 | 9 | 42,624 |
| GS-6. Range $\$ 3,795$ to \$4,545 | 5 | 21, 647 | 5 | 22,061 | 5 | 22, 436 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 23 | 88, 429 | 23 | 90, 261 | 23 | 91,905 |
| GS-4. Range 3 , 175 to \$3,655 | 31 | 105, 074 | 35 | 117,834 | 35 | 119,674 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$. | 42 | 136, 574 | 43 | 141, 674 | 43 | 143, 098 |
| GS-2. Range $\$ 2,750$ to $\$ 3,230$ | 48 | 144, 004 | 45 | 137, 032 | 45 | 139, 184 |
| GS-1. Range \$2,500 to \$2,980 | 11 | 31, 464 | 11 | 32,339 | 11 | 32, 824 |

detail of personal services-eontluued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental-Continued | Num ber $\frac{\text { Total }}{\text { salary }}$ | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ | $\underset{\text { ber }}{\text { Num- Total }}$ |
| Ungraded positions at annual rates: Rates less than $\$ 5,060$. |  | 2 \$7,008 |  |
| Total permanent, departmental Deduct lapses. | $\begin{array}{rrr}188 \\ 4.4 & 674,621 \\ 15,800\end{array}$ | 188 <br> 4.6 <br> 686,150 <br> 16,489 | 188 7.2 $\begin{gathered}\text { 696, } 232 \\ 26,571\end{gathered}$ |
| Net permanent, departmental (average number, net salary) | 183. 6 658, 821 | $183.4669,661$ | 180.8 669,661 |
| Positions other than permanent: Temporary employment. |  | 7,500 | 7,500 |
| Regular pay in exeess of 52-week base... | 2,536 | 2,639 | 2,639 |
| Payments above basic rates: Overtime and holiday pay- | 12,413 | 5,000 | 5,000 |
| 01 Personal services | 673,770 | 684,800 | 684,800 |

Books for the Blind, Library of Congress

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 21 | 20 | 20 |
| Full-time equivalent of all other positions- |  | 1 | 1 |
| A verage number of all employees. | 21 | 20 | 20 |
| Number of employees at end of year | 21 | 20 | 20 |
| Average salaries and grades: General schedule grades: |  |  |  |
|  |  |  |  |
| A verage salary | \$4. 070 | \$4,230 | \$4, 291 |
| Average grade. | GS-4.9 | GS-5.0 | GS-5.0 |
| 01 Personal services: |  |  |  |
| Permanent positions...-.-.-.------- | \$84, 794 | \$84, 075 | \$85,306 |
| Regular pay in excess of 52 -week base. |  | 2,700 | 1,469 |
|  | 327 | 325 | 325 |
| Total personal services. | 85, 121 | 87, 100 | 87, 100 |
|  | 1,278 | 2,000 | 2, 000 |
| 03 Transportation of things....-...-. - .-. | 271 | 500 | 500 |
| 04 Communication services--............ | 30, 452 | 4,200 | 4,425 |
| 06 Printing and reproduction-...---..--- | 26,710 | 16,000 | 17,500 |
| 07 Other contractual services. | 127, 966 | 114,000 | 72,000 |
| 08 Supplies and materials. | 9, 149 | 10,500 | 10,500 |
| 09 Equipment........ | 710, 547 | 765, 700 | 805, 975 |
| ligations incurr | 991,494 | 1,000,000 | 1,000,000 |

detail of personal services

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> General schedule grades: <br> GS-14. Range $\$ 9,600$ to $\$ 10,600$ : <br> Chief of division. | Num. | Total | Num- | Total | Num- | tal |
|  |  |  |  |  |  | salary |
|  | 1 | \$9,600 | 1 | \$9,785 | 1 | \$9,800 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$; |  |  |  |  |  |  |
| Assistant chief of division_........- 1 8,360 1 8,498 1 8,560 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Chiel or section--7. |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| GS-4. Range $\$ 3,175$ to $\$ 3,655 \ldots \ldots . . . .$. | 2 | 6,365 | 2 | 6,572 | 2 | 6,732 |
|  |  | 12,184 | 3 | 9,560 | 3 | 9, 800 |
|  | 7 | 2I, 120 | 7 | 21,609 | 7 | 21,911 |
| Total permanent, departmental. . . <br> Deduct lapses. | 21 0.3 | $85,479$ | ${ }_{0.2}^{20}$ | $\begin{array}{r} 84,593 \\ 518 \end{array}$ | $20$ | 85, 824 |
| Net permanent, departmental (average number, net salary) | 20.7 | 84, 794 | 19.8 | 84,075 | 19.8 | 85,306 |
| Positions other than permanent: Temporary employment |  |  |  | 2, 700 |  | ,469 |
| Regular pay in excess of 52-weel base..-- |  | 327 |  | 325 |  | 325 |
| 01 Personal servic |  | 85, 121 |  | 87,100 |  | 87, 100 |

## GOVERNMENT PRINTING OFFICE

## Salaries and Expenses, Office of Superintendent of Documents

OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | ---: | ---: | ---: |
| Summary of Persomal Services |  |  |  |
| Total number of permanent positions....-- | 513 | 522 |  |
| Full-time equivalent of all other positions. | 9 | 536 |  |

## GOVERNMENT PRINTING OFFICE-Continued

Salaries and Expenses, Office of Superintendent of DocumentsContinued

| Object classiflcation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services-Con. |  |  |  |
| A verage number of all employees.........Number of employees at end of year | $\begin{aligned} & 508 \\ & 501 \end{aligned}$ | 533 512 | 548 527 |
| A verage salary and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average grade.- |  | $\mathrm{GS}_{4} 8.5$ | GS-4.4 |
| Crafts, protective, and custodial grades: A verage salary | \$3,680 |  |  |
| Ungraded positions: Average salary | CPC-6.0 $\$ 2,961$ | \$3,035 | \$3,029 |
| Personal service obligations: |  |  |  |
| Permanent positions Positions other than | \$1,749, 623 | \$1,814, 100 | \$1, 879, 500 |
| Payment above basic rates..... | 3,328 | 4, 000 | 4,000 |
| Total personal service obligations..- | 1,782,951 | 1, 003, 100 | 1,968, 500 |
| Direct Obligations |  |  |  |
| 01 Personal services | 1,775,124 | 1,883, 900 | 1,949,300 |
| 02 Travel....----- | 171 | 1,500 | 1,500 |
| 03 Transportation of things | 1,071 | 1,200 | 1,200 |
| 04 Communication services | 52,021 | 56,000 | 56,000 |
| 05 Rents and utility services. | 8,847 | 10,000 | 10,000 |
| 06 Printing and reproduction | 561,853 | 566,000 | 566.000 |
| 07 Other contractual services. | 85, 869 | 93,000 | 93,000 |
| 08 Supplies and materials. | 172, 683 | 173, 400 | 173,400 |
| 09 Equipment.. | 41, 187 | 40,000 | 40.000 |
| Total direct obligations | 2,698,806 | 2,825,000 | 2, 890, 400 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services | 7,827 | 19,200 |  |
| 04 Communication services | 2,213 | 10,000 | 10,000 |
| 08 Supplies and materials | 610 | 800 | 800 |
| Total obligations payable out of reimbursements from other accounts. | 10,650 | 30,000 | 30,000 |
| Obligations incurred | 2,709,456 | 2,855,000 | 2,920,400 |

detail of personal services


## REVOLVING AND MANAGEMENT FUNDS

## INTRAGOVERNMENTAL FUNDS

## GOVERNMENT PRINTING OFFICE

## Government Printing Office Revolving Fund

## SCHEDULE A-1. Accrued expenditures by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions...Average number of all employees. | $\begin{aligned} & 6,496 \\ & 6,321 \end{aligned}$ | 6,269 6,214 | 6,269 6,214 |
| Ungraded positions: Average salar | \$4, 527 | \$4,609 | \$4,609 |
| 01 Persona |  |  |  |
| Permanent position | \$29, 410, 342 | \$28, 883, 869 | \$28, 893, 869 |
| Other positions-----1-- | $\begin{array}{r} 4,887 \\ 2,326,384 \end{array}$ | 2, 788,000 | 2, 785,000 |
| Excess of annual leave earned over leave taken. | 110,390 |  |  |
| Total personal services | 31,852,003 | 31, 168, 869 | 31, 085, 869 |
| 02 Travel. | 6,338 | 5,500 | 5,000 |
| 03 Transportation of things | 681, 871 | 700,000 | 650,000 |
| 04 Communication services | 53,638 | 52,000 | 50,000 |
| 05 Rents and utility services. | 624, 082 | 500, 000 | 500,000 |
| 06 Printing and reproduction | 17, 353, 785 | 17,400,000 | 16,300,000 |
| 07 Other contractual services | 138,287 | 110,000 | 100,000 |
| 08 Supplies and materials... | 18,500,703 | 19,978, 252 | 18,300,000 |
| 09 Equipment | 938, 860 | 1, 352, 994 | 1, 166,905 |
| 13 Refunds, awards, and indemnities. | 7, 890 | 7,000 | 7,000 |
| Total accrued expenditures. | 70, 155, 457 | 71,274, 615 | 68, 164, 774 |

detail of personal seryices

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: |  | Total salary |  |  |  |  |
| Special positions at rates equal to or in excess of $\$ 12.000$ : |  |  | ber | salary | ber |  |
| Public Printer | 1 | \$15,000 | $\begin{array}{ll} 1 \\ 1 & \$ 15,000 \\ 14,800 \end{array}$ |  | 1 | \$15,000 |
| Deputy Public Print |  |  |  |  | 1 | 14,800 |
| Executive assistant to the Public Printer. | 1 | 14,800 | 1 | 14,800 | 1 | 14,800 |
| Ungraded positions at annual rates: |  |  |  |  |  |  |
| Rates of $\$ 5,060$ or above: $\$ 11,800$ : |  |  |  |  |  |  |
| Comptroller. | 11,550 |  | 11,800 |  | 11, 800 |  |
| Director of personne | 11, 550 |  | 11,80011,800 |  | 1 | 11, 800 |
| Director of purchases |  |  | 11,80011,800 |  |
| \$11,050: | 11, 550 |  |  | 1 11,800 |  | 1 |
| Plant engiteer | 11,050 |  | 11,050 |  | 1 |  |
| Production manage |  |  | 11,050 |  |
| $\$ 10,400$ : <br> Assistant comptroller |  |  |  |  |  |  | 1 10,400 |  |
| Assistant director of pe | 1 | 10, 200 | 1 | 10, 400 | 1 | 10, 400 |
| Medical director | 1 | 10,200 | 1 | 10,400 | 1 | 10,40010,400 |
| Technical director |  | 10, 200 | 110,400 |  | 1 |  |
| \$10,017: ${ }_{\text {Assistant }}$ planning mana |  |  | 1 |  | 10,018 |  |
| Assistant production manage | 1 | 9,8689,800 | $1 \quad 10,018$ |  | 1 | 10,0189,800 |
| \$9.800: Assistant plant engineer |  |  | 1 | 9,800 |  |  |
| \$9.740: |  |  |  |  | 9,740 |  |
| Night production maniger |  |  | $\begin{array}{ll}1 & 9,740 \\ 1 & 9,740\end{array}$ |  |  |  |  |
| Superintendent of compositio |  |  |  |  | $1 \quad 0,740$ |  |
| Superintendent of letterpress | 89590 |  |  |  | 9,7409,740 |  |
| Superintendent of offset. | 9,5909,530 |  | $1 \quad 9,740$ |  | 9,740 |  |
| Superintendent of platemaking $\$ 9,280$. |  |  | $\begin{array}{ll} 1 & 9,740 \\ 1 & 9,280 \end{array}$ |  |  | $9,740$ |
| Assistant director of purchas |  |  |  |  | $19,280$ |  |

detail of personal services--continued

detail of personal services-continued


## INTRAGOVERNMENTAL FUNDS-Continued

 GOVERNMENT PRINTING OFFICE-ContinuedGovernment Printing Office Revolving Fund-Continued detall of personal services-continued


- .n-m
Departmental-Continued
> posit


## -

##  \$2.97:

Head fotosetter in charge-....... Head proofreader. Head referee........ Imposer in charge Linotype operator in charge Makerup in charge.... Press reviser in charge.
Proofreader in charge. Proofread Supervisor of composition section
Deskman in charge Head pressman.
Offiset pressman. Offset pressman
Ofiset prover. Perfector pressman Pressman in charge Reviewer-........................
Rotary sheet fed pressman Rotary sheet fed pres
$\qquad$ Head platemaker in charge. \$2.93:

Negative engraver Ofiset negative cutter Ofiset photographer.

## $\$ 2.92:$ He

 Pres
\$2.87:
Blac

## Blac Carp Com

## Copy editor

Copy preparer
Electrician.
Foreign proofreader
Head compositor.
Imposer..............
Línotype operator.
Linotype operator in charge Ludiow op
Machinist in charge of garage.

Monotype machinist.
Offset pla
Pipe fitter
Proofreade
Proofrea
Saw filer-...........
Supervisor of industrial tracks...
$\$ 2.86$

Miehle vertical pressman
Aut
General mechante
Power plant operator-
$\$ 2.74:$
$\$ 2.68:$
Assistant group chief
Head finlsher....
Head forwarder.
Lead stamper.--....................
Platen pressman-......
Repairer of rare books.
\$2.67: Assistant offiset pressman.-.
$\$ 2.64$ : Ofiset negative cutter helper
\$2.63:

Folding machine operator

## \$2.58:

Carpenter helper
Electrician helper
Linotype machinist helper
Monotype machinist helpe
Offset platemaker helper
Psinter belper.
Pipe fitter helper
Saw filer knife grinder helper....
8heet metalworker helper..

detail of personal services-contínued

detail of personal services-emilinued

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field-Continued |  |  |  |  |  |  |
| Ungraded positions at annual ratesContinued | Num- | Total | Num. | Total | Num | Total |
| Rates of \$5,060 or above-Continued | ber | salary | ber | salary | ber | salary |
| \$5,875: Assistant administrative officer | 1 | \$5.875 | 1 | \$5,875 | 1 | \$5,875 |
| \$5,810: Chief, distributing shipping. | 1 | 5,810 | 1 | 5,810 | 1 | 5,810 |
| Rates less than $\$ 5,060$ : <br> $\$ 4,580$ |  |  |  |  |  |  |
| \$4,545. | 1 | 4,580 4,545 | 3 | $\begin{array}{r} 4,580 \\ 13,635 \end{array}$ | 3 | $\begin{array}{r} 4,580 \\ 13,635 \end{array}$ |
| \$4,420 | 3 | 13, 260 |  |  |  |  |
|  | 3 | 12,480 | 3 | 12,480 |  | 12,480 |
| \$4,160 | 3 | 12, 105 | 3 | 12, 105 | 3 | 12, 105 |
| \$3,910 | 1 | 3,910 | 2 | 7,820 | 2 | 7,820 |
| $\begin{aligned} & \mathbf{8 3 , 8 1 5} . \\ & 83,785 \end{aligned}$ |  | 3,785 | 1 | 3,815 | 1 | 3,815 |
| \$3,735. | 1 | 3,735 |  |  |  |  |
| $\$ 3,750-$ | 7 | 25,585 | 10 | 36, 550 | 10 | 36, 550 |
|  | 1 | 3,590 | 2 | 7,180 | 2 | 7,180 |
|  | 4 | 14,300 3 5 | 2 | 7,150 | 2 | 7,150 |
| \$3,535 | 1 | 3,520 | 1. | 3, 520 | 1 | 3,520 |
| \$3,430 | 2 | 7,020 | 1 | 3,510 | 1 | 3,510 |
|  | 2 | 6,860 | 2 | 6.860 | 2 | 6, 860 |
| $\begin{aligned} & \$ 3,415 \\ & 82 \end{aligned}$ |  |  | 1 | 3,415 | 1 | 3,415 |
|  | 1 | 3,390 | 1 | 3,390 | I | 3,390 |
|  |  | 3,350 | 1 | 3,350 | 1 | 3,350 |
| $\$ 3,350$ | 2 | 6, 670 | 1 | 3,335 | 1 | 3,335 |
| \$3,310 | 1 | 3,310 | 1 | 3,310 | 1 | 3,310 |
| \$3,270 | 1 | 3,270 | 1 | 3,270 | 1 | 3, 270 |
| \$3,230 | 5 | 16, 150 | 6 | 3,255 19 | 1 | 3,255 |
| \$3,190. | 5 | 15,950 | 6 | 19,140 | 6 | 19,140 |
|  | 1 | 3,150 | 1 | 3,150 | 1 | 3,150 |
| \$3,112 |  | 3,112 | 1 | 3,112 | 1 | 3,112 |
| \$3,110. |  | 9,330 | 2 | 6, 220 | 2 | 6,220 |
| \$3,070 | 2 | 6,140 | 1 | 3,070 | 1 | 3,070 |
|  | 1 | 3,060 | 1 | 3,060 | 1 | 3,060 |
| \$3,060 |  | 6,064 |  | 3, 032 | 1 | 3,032 |
| \$3,030 |  | 9.090 | 2 | 6,060 |  | 6,080 |
| \$2,990 | 1 | 2,990 | 2 | 5,980 | 2 | 5,980 |
| \$2,910 | 1 | 2,910 | 2 | 5,820 | 2 | 5,820 |
| \$2,830 | 2 | 5,660 |  |  |  |  |
|  | 1 | 2, 712 | 2 | 5,424 | 2 | 8, 424 |
| \$2,632 | 1 | 2,632 | 1 | 2,552 |  | 552 |
| Ungraded positions at hourly rates: Equivalent to $\$ 5,060$ and above: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Equivalent to $\$ 5,060$ and above: <br> \$3.63: Assistant field service office manager $\qquad$ | 1 | 7,550 | 1 | 7,550 | 1 | 7,550 |
| \$3.21: Plant sup | 1 | 7,114 |  |  |  |  |
|  |  |  |  |  |  |  |
| Foreman, letterpress section.....-- Plant superintendent......... | 1 | $\begin{array}{r} 6 \cdot 677 \\ 13.354 \end{array}$ | 1 | 6,677 | 1 | ${ }_{6}^{6,677}$ |
|  |  |  | 1 | 6,469 | 1 | 8, 677 8,469 |
|  | 1 | 6,386 |  |  |  |  |
| \$3.00: |  |  |  |  |  |  |
| Foreman, letterpress section | 1 | 6,240 | 1 | 6,240 | 1 | 6,240 |
|  | 1 | 6, ${ }^{6,240}$ |  |  |  |  |
| Supervisor.- | 3 | 18,720 | 3 | 18,720 |  | 18,720 |
|  | 1 | 6,032 | 1 |  |  |  |
|  |  | 6,032 | 1 | 6,032 | 1 | 6,032 |
|  | 2 | 12,064 | 4 | 24, 128 | 4 | 24, 128 |
| Supervisor, photo section | 1 | 6,032 | 1 | 6,032 |  | 6,032 |
| \$2,87: Supervisor.......... | 2 | 11,939 | 2 | 11,939 | 2 | 11,939 |
| \$2.79: | 1 | 5,803 |  | k, 803 |  |  |
| \$2.77: ${ }^{\text {Printer in charge... }}$ | 1 | 5,803 | 1 | 5,803 | 1 | 5,803 |
|  |  |  |  |  |  |  |
| Letterpress pressman. <br> Lino machine operator | 1 | 23, 5 , 762 | 4 | 23, 5 , 762 | 4 | 23,046 5,762 |
| Lino machine operator..............-- | 1 | 5,762 | 1 | 5,762 | 1 | 5, 762 |
|  | 2 | 11,523 | 3 | 17,285 | 3 | 17, 285 |
| Machine repairman |  | 11, 523 | 2 | 11, 53 | 2 | 11, 523 |
| Mono keyboard caster operator----- | 1 | 5,762 | 1 | 5,762 | 1 | 5,762 |
|  | 1 | 5,762 | 1 | 5,762 | 1 | 5,762 |
| Printer compositor ---.-.----.-- | 3 | 17,285 | 4 | 23,046 | 4 | 23,046 |
| Printer composing machine operator. |  |  |  |  |  |  |
| Printer pressman- | 1 | 5,762 | 1 | 5,762 |  | 5,762 |
| Printer proofreader | 1 | 5,762 | 1 | 5,762 |  | 5,762 |
| \$2.70: | 2 | 11,523 | 1 | 5,762 | 1 | 5,762 |
|  |  | 11, 232 |  |  |  |  |
| Lino machine operator. | 3 | 16,848 | 3 | 16,848 | 3 | 16,848 |
|  | 4 | 22,464 | 5 | 28,080 |  | 28,080 |
| Makeup imposer --.-.-.-.-.-.-. | 6 | 33,696 | 3 | 16,848 | 3 | 16,848 |
| Offet press operator----.........-- | 13 | 73,008 | 14 | 78, 624 | 14 | 78.624 |
|  | 2 | 11,232 | 3 | 16,848 | 3 | 16,848 |
| Photographer-----1 | 3 | 16,848 | 4 | 22,464 | 1 | 22, 464 |
|  | 1 | 5,616 | $\frac{1}{2}$ | 5,616 | 1 | 5,616 |
| \$2.64: ${ }^{\text {Supervisor }}$ | 2 | 11, 232 | 2 | 11,232 | 2 | 11,232 |
| \$2.64: Letterpress pressman | 2 | 10,982 | 2 | 10,882 | 2 | 10,882 |
| Machine repairman. | 1 | 5, 491 |  |  |  |  |
|  | 1 | 5,491 | 1 | 5,491 | 1 | 5,491 |
| Offiset press operator Printer compositor | 1 | 5,491 | 1 | 5,491 | 1 | 5,491 |
| Supervisor $\qquad$ \$2.59: Maintenance repairman | 1 | 5,491 | 1 | 5,491 | 1 | 5,491 |
|  | 2 | 10,774 | 2 | 10,774 | 2 | 10,774 |
|  |  |  |  |  |  |  |
| \$2.issistant to chief, copy prepara- Aion. | 1 | 5,346 | 1 | 5,346 | 1 |  |
|  | 1 | 5,346 | 1 | 5,346 | 1 | 5,346 |
| Linotype operator. | 2 | 10,691 | 1 | 5,346 | 1 | 5,346 |
| Ludlow operator. Ofiset press operator |  | 5, 21,382 |  | 26,72 |  | 6,728 |

INTRAGOVERNMENTAL FUNDS-Continued GOVERNMENT PRINTING OFFICE-Continued

Government Printing Office Revolving Fund-Continued
detail of personal services continued

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field-Continued <br> Ungraded positions at hourly ratesContinued <br> Equivalent to $\$ 5,060$ and above-Con. <br> \$2.57-Continued <br> Photographer. | $\underset{\text { Ver }}{\text { Num- Total }} \text { salary }$ |  | $\begin{aligned} & \text { Num- Total } \\ & \text { ber salary } \end{aligned}$ |  | $\underset{\text { ber }}{\text { Num- }}$ | Total salary |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | 1 | \$5,346 |  |  |  |  |
| Printer compositor ${ }_{\text {, }}$-..............- | 1 | 5,346 |  | \$5, 346 | 1 | \$5,346 |
| Printer operator. | 1 | 5,346 |  |  |  |  |
| Printer pressman | 1 | 5,346 |  |  |  |  |
|  | 1 | 5,283 | 1 | 5,283 | 1 | 5,283 |
| \$2.49: $\quad$ Binder worker | 1 | 5, 179 | 1 | 5,179 |  | 79 |
| Oroup leader. | 2 | 10,358 | 2 | 10,358 | 2 | 10,358 |
| Offset press operator | 6 | 31,075 | 7 | 36, ${ }^{\text {2 }}$ \% 4 | 7 | 36, 254 |
| Power collator operator | 1 | 5,179 | 1 | 5,179 | 1 | 5,179 |
| Supervisor-.... | 1 | 5,179 | 1 | 5,179 | 1 | 5,179 |
| \$2.45: |  |  |  |  |  |  |
| Mono keyboard caster operator... | 1 | 5,096 | 1 | 5,006 | 1 | 5,096 |
| Offiset press operator. | 4 | 20,384 | 3 | 15,288 | 3 | 15,288 |
| Photographer -ffet duplicating |  | 5,096 | 1 | 5,096 | 1 | 5, 696 |
| Platemaker offset duplicating process. $\qquad$ | 1 | 5,096 | 1 | 5,096 | 1 | 5,096 |
| Printer pressman | 1 | 5,096 | 1 | 5,096 | 1 | 5,096 |
| \$2.41- | 1 | 5,013 | 1 | 5,013 | 1 | 5, 013 |
| \$2.38 | 10 | 49,504 | 15 | 74,256 | 15 | 74, 256 |
| \$2.37 | 8 | 39,437 | 7 | 34,507 | 7 | 34, 507 |
| \$2.33. | 6 | 29,078 | 4 | 19,386 | 4 | 19,386 |
| \$2.30 | 1 | 4,784 | 1 | 4,784 | 1 | 4,784 |
| \$2.28 | 7 | 33, 197 | 7 | 33.197 | 7 | 33, 197 |
| \$2.27.. | 7 | 33, 051 | 5 | 23,608 | 5 | 23,608 |
| \$2.26 | 2 | 9,402 | 3 | 14,102 | 3 | 14, 102 |
| \$2.22 | 2 | 9,235 | 2 | 9,235 | 2 | 9,235 |
| \$2.17 | 8 | 36,109 | 8 | 36, 109 | 8 | 36, 109 |
| \$2.16 | 6 | 26,957 | 5 | 22. 464 | 5 | 22,464 |
| \$2.15 | 2 | 8,944 | 1 | 4,472 | 1 | 4,472 |
| \$2.07 | 5 | 21, 528 | 7 | 30,139 | 7 | 30, 139 |
| \$2.05. | 1 | 4,264 |  |  |  |  |
| \$2.04 | 1 | 4,243 | 1 | 4,243 | 1 | 4,243 |
| \$1.97. | 7 | 28,683 | 5 | 20, 488 | 5 | 20,488 |



## THE JUDICIARY

## CURREN'T AUTHORIZATIONS

## SUPREME COURT OF THE UNITED STATES

Salaries, Supreme Court
OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. Full-time equivalent of all other positions. A verage number of all employees. <br> Number of employees at end of year....... | 163 | 162 | 162 |
|  | 20 | 20 | 20 |
|  | 173 | 181 | 181 |
|  | 197 | 203 | 203 |
| 01 Personal services: |  |  |  |
| Permanent positions.. | $\begin{array}{r} \$ 905,456 \\ 56,580 \end{array}$ | $\begin{array}{r} \$ 945,091 \\ 63,219 \end{array}$ | $\begin{array}{r} \$ 951,568 \\ 63,219 \end{array}$ |
| Positions other than permanent.-. |  |  |  |
| Regular pay in excess of 52-week base. | 2,500 | 2,671 | 4,470 |
| Total personal services. <br> 07 Other contractual services.................... | 964, 536 | 1, 010,981 | 1, 019, 257 |
|  |  | 2,619 | 3, 143 |
| Obligations incurred. | 964, 536 | 1,013,600 | 1, 022,400 |



Care of the Building and Grounds, Supreme Court
OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions..... A verage number of all employees. | 37 37 | 38 38 | ${ }_{33}^{33}$ |
| 01 Personal services: <br> Permanent positions. <br> Regular pay in excess of 52 -week base. <br> Payment above basic rates. |  |  |  |
|  | \$130, 571 | \$135, 814 | \$138,000 |
|  |  |  |  |
|  | 25, 165 | 25,386 | 30, 400 |
| 07 <br> Total personal services <br> Other contractual services: <br> Qeneral annual repais. <br> Anmua painting....... <br> Anow removal. <br> Elevator improvements. | 156, 235 | 161,600 | 169,400 |
|  | 7,486 | 7,800 | 7.800 |
|  | 2,098 | 2,000 | 2,000 |
|  | 606 | 150 | 150 |
| Improvements in Library to increase capacity. |  |  | 8,800 |
| Increase capacity of air-conditioning system. |  |  | 170,000 |
| Completion of the air conditioning of the building. |  | 150,000 |  |
| Convert elevator No. 8 from signal control to automatic pushbutton control |  |  |  |
| 08 Supplies and materials | 6,358 | 6,000 | 6,000 |
| 09 Annual equipment. | 205 | 750 | 750 |
| Obligations incurred | 172,988 | 338, 300 | 367, 400 |

DETAIL OF PERSONAL SHRVICES

|  | 1954 | actual | 1955 | estimate | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | $\begin{gathered} \text { Num- Total } \\ \text { ber } \\ \text { salary } \end{gathered}$ |  | $\underset{\text { ber }}{\text { Num- Total }}$ |  | Num- Total |  |
| General schedule grades: |  |  | ber salary |
| Supervising engineer . ...- | $\begin{array}{rr}1 & \$ 5,435 \\ 1 & 3,815\end{array}$ |  |  |  | 1 \$5, 560 |  | 1 \$5,685 |  |
| GS-4. Range \$3,175 to \$3,655. |  |  | 1 | 3,815 | 1 | 3,895 |
| Ungraded positions at hourly rates: Rates equivalent to less than $\$ 5,080$. | $35 \quad 122,339$ |  | $36 \quad 126,439$ |  | 31 128, 420 |  |
| Total permanent, departmental (average number, net salary) | $\begin{array}{cr}37 & 131,589 \\ 0.3 & 1,018\end{array}$ |  | 38 | 135,814 | 33 | 138,000 |
| Deduct lapses |  |  |  |  |  |
| Net permanent, departmental (average number, net salary) | 36.7130, 57 L |  |  | 38 | $\begin{array}{r} 135,814 \\ 400 \end{array}$ | 33 | $\begin{array}{r} 138,000 \\ 1,000 \end{array}$ |
| Regular pay in excess of 52-week base |  |  |  |  |  |  |
| Payment above basic rates: Overtime and hollday pay | 22, 627 |  | 23, 221 |  | $\begin{array}{r} 28,000 \\ 2,400 \end{array}$ |  |  |
|  |  | 2,538 |  | 2,165 |  |  |  |
| 01 Personal services. |  | 156,235 |  | 161,600 |  | 169,400 |  |

Preparation of Rules for Civil Procedure, Supreme Court
OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| 01 Personal services. | \$1,142 | \$1,300 |  |
| 02 Travel............ |  | 2,397 |  |
| 06 Printing and reproduction | 133 | 4,067 |  |
| 07 Other contractual services | 765 | 902 |  |
| 08 Supplles and materials | 34 | 1,440 |  |
| Obligations incurred. | 2,980 | 10,106 |  |

## DETAIL OF PRESONAL STERVICHS

01 Personal services: Positions other than permanent-1954, \$1,142; 1955, \$1,300.

## COURT OF CUSTOMS AND PATENT APPEALS

Salaries and Expenses, Court of Customs and Patent Appeals obligations by objects

| Object classification | 1054 actual | 1955 estimate | 1056 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions..... | 24 | 24 | 29 |
| A versge number of all employees. | 24 | 24 | 29 |
| Number of employees at end of year.....- | 24 | 24 | 29 |
| 01 Personal services: |  |  |  |
| Permanent position | \$184, 508 | \$189, 615 | \$264,625 |
| Regular pay in excess of 52 -week base. | 373 | 395 | 685 |
| Total personal services. | 184, 876 | 190,010 | 265, 310 |
| 02 Travel.. | 184 | 200 | 200 |
| 03 Transportation of things. | 13 | 50 | 50 |
| 04 Communication services. | 1,200 | 1,250 | 1,250 |
| Penalty mail........... | 259 | 500 | 500 |
| 06 Printing and reproduction. | 8,649 | 12,000 | 12, 000 |
| 07 Other contractual services. | 498 | 775 | 775 |
| 08 Supplies and materials. | 586 | 900 | 900 |
| 09 Equipment. | 3,788 | 4,475 | 4,475 |
| Obligations incurred | 200,053 | 210, 160 | 285, 460 |

DETAIL OF PEESONAL SERVICES

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field: | Num | Total | Num- | Total | Num- | Total |
| Ungraded positions at annual rates: | ber | salary | ber | salary |  | salary |
| Rate of \$17,500: |  |  |  |  |  |  |
| Chief judge.- | 1 | \$17,500 |  | \$17,300 | 1 | \$17,500 |
| Judge | 4 | 70,000 | 4 | 70,000 | 4 | 70, 000 |
| Rate of \$14,800: Technical adviser |  |  |  |  | \$ | 74,000 |
| General schedule grades: <br> GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |  |  |  |
| Clerk of court........-....-- | 1 | 8,960 | 1 | 9,160 | 1 | 9,360 |
| Marshal. | 1 | 8,960 | 1 | 9,160 | 1 | 9,160 |
| Reporter. | 1 | 8,960 | 1 | 9,160 | 1 | 0,160 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : Law clerk-secretary | 1 | 5,940 | 5 | 29,900 | 5 | 30,500 |
| GS-10. Range $\$ 5,500$ to $\$ 6,250$ : Assistant clerk | 1 | 6,125 | 1 | 6,250 | 1 | 6,250 |
| GS-9. Range \$5,060 to $\$ 5,810$ : |  |  |  |  |  |  |
|  | 1 | 5,435 | 1 | 5,560 | 1 | 8,685 |
| Stenographic law clerk | 1 | 5,060 |  |  |  |  |
| GS-8. Range \$4,620 to \$5,370 | 3 | 15,610 |  |  |  |  |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 1 | 4,830 | 1 | 4,955 | 1 | 4,955 |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$ | 3 | 12, 135 | 3 | 12, 135 | 3 | 12,385 |
| GS-2. Range \$2,750 to \$3,230. | 5 | 15,510 | 5 | 15,955 | 5 | 16,080 |
| Total permanent, field Deduct lapses...-.-. | 24 | $\begin{array}{r} 185,025 \\ 522 \end{array}$ |  | 189, 735 | 29 | $265,035$ |
| Net permanent, field (average number, net salary) <br> Regular pay in excess of 52 -week base.-- | 24 | $\begin{array}{r} 184,503 \\ 373 \end{array}$ |  | 189,615 395 | 29 | $\begin{array}{r} 264,625 \\ 685 \end{array}$ |
| 01 Personal services |  | 184, 876 |  | 190,010 |  | 265,310 |

## CUSTOMS COURT

## Salaries and Expenses, Customs Court

OBLIGATIONS BY OBJECTE


DETAIL OF PERGONAL sERVICES

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fleld: | Num- | Total | Nurn- | Total | Num: | Total |
| Ungraded positions at annual rates: |  | salary | ber | salary |  | salary |
| Rate of \$15,000: |  |  |  |  |  |  |
| Chief judge. | 1 | \$15, 000 | 1 | \$15,000 |  | \$15,000 |
| Judge------------- | 6 | 90,000 |  | 120, 000 |  | 120,000 |
| General schedule grades: <br> GS-14. Range $\$ 9,600$ to $\$ 10,600$ : <br> Clerk of court | 1 | 10,000 | 1 | 10, 200 | 1 | 10, 200 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : Senior law clerk-secretary |  |  |  |  |  | 75, 240 |
| GS-12. Range \$7,040 to \$8,040: |  |  |  |  |  |  |
| Senior law clerk-secretary. | 9 | 68,760 | 1 | 69,560 |  |  |
| Marshal. | I | 7,440 | 1 | 7,640 | 1 | 7,640 |
| Deputy clerk and court repor | 5 | 35, 200 | 5 | 35, 200 | 5 | 36,200 |
| GS-11. Range \$5,940 to \$6,940: <br> Deputy clerk and attorney.- | 1 | 6,340 | 1 | 6,540 | 1 | 6, 740 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |  |  |  |
| Deputy clerk and chief, reappralsement division. | 1 | 5,935 | 1 | 5,935 | 1 | 6,060 |
| Deputy clerk and chief, protest division | 1 | 5,935 | 1 | 5,935 | 1 | 6,060 |
| Deputy clerk and chief, stenographic and typing division. | 1 | 5, 685 |  | 5, 810 | 1 | 5,810 |
| Deputy clerk, editor and librarian.- | 1 | 5,810 | 1 | 5,810 | 1 | 5,810 |
| Associate law clerk. |  |  |  |  | 1 | 5,060 |
| GS-7. Range \$4,205 to \$4,955 | 3 | 14,490 | 3 | 14, 865 | 3 | 14,900 |
| GS-6. Range $\$ 3,795$ to \$4,545 | 11 | 48, 120 | 11 | 49, 120 | 11 | 49,495 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 13 | 51, 580 | 16 | 62, 435 | 16 | 63, 560 |
| G8-4. Range $\$ 3,175$ to $\$ 3,655$ | 5 | 16, 115 | 6 | 19,770 | 6 | 20, 250 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 6 | 18, 260 | 6 | 17, 780 | 6 | 18, 180 |
| GS-2. Range \$2,750 to \$3,230. | 3 | 8,250 | 1 | 2,750 | 1 | 2,750 |
| Total permanent, | 69 | 412,920 |  | 454, 350 |  | 469,045 |
| Deduct lapses. | 4 | 12,506 | 0.2 | 620 | 0.2 | 675 |
| Net permanent, field (average number, net sslary) <br> Regular pey in excess of 52-week base... | 65 | $\begin{array}{r} 400,414 \\ 1,131 \end{array}$ |  | $\begin{array}{r} 453,730 \\ 1,300 \end{array}$ |  | $\begin{array}{r} 468,370 \\ 1,300 \end{array}$ |
| 01 Personal services. |  | 401, 545 |  | 455, 030 |  | 469,670 |

## COURT OF CLAIMS

## Salaries and Expenses, Court of Claims

| Object classification | 1954 actual | 1855 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 70 | 75 | 75 |
| Average number of all employees.-...---- | 68 | 74 | 74 |
| Number of employees at end of year-..-.- | 69 | 74 | 74 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$483, 605 | \$532, 170 | \$535, 670 |
| Regular pay in excess of 52 -week base. | 1,563 | 1,630 | 1,630 |
| Total personal services | 485, 168 | 533,800 | 537, 300 |
| 02 Travel | 9,393 | 12,000 | 12,000 |
| 04 Communication services. | 2,078 | 2,500 | 2, 500 |
| Penalty mail. | 546 | 800 | 800 |
| 05 Rents and utility services | 2,908 | 3,000 | 3,000 |
| 06 Printing and reproduction. | 55,157 | 52, 000 | 52,000 |
| 07 Other contractual services. | 635 | 2,700 | 3,900 |
| 08 Supplies and materlals.- | 5,182 | 6,200 | 6,200 |
|  | 3,902 | 5,000 | 5,000 |
| Obligations incurred....---------- | 564,969 | 618,000 | 622, 700 |

detail of personal services

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field: | Num- | Total | Nam- | Total | Num- | Total |
| Ungraded positions at annual rates: | ber | salary | ber | salary | ber | salary |
| Rate of \$17,500: |  |  |  |  |  |  |
| Ohief judge.. | 1 | \$17,500 | 1 | \$17,500 | 1 | \$17,500 |
| Judge.-.- | 4 | 70, 000 | 4 | 70,000 | 4 | 70,000 |
| Rate of \$14,800: Commissioner | 11 | 162, 800 | 13 | 192,400 | 13 | 192, 400 |
| General schedule grades: GS-14. Range $\$ 9,600$ to $\$ 10,600$ : |  |  |  |  |  |  |
| Clerk of court | 1 | 10,600 | 1 | 10,600 | 1 | 10,800 |
| Auditor--. | 1 | 9, 600 | 1 | 9,800 | 1 | 9,800 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : Auditor. | 1 | 8,560 | 1 | 8,760 | 1 | 8,760 |
| GS-12. Range \$7,040 to \$8,040: |  |  |  |  |  |  |
| Reporter and librarian... | 1 | 8,040 | 1 | 8,040 | 1 | 8,240 |
| Financial officer. | 1 | 8,040 | 1 | 8,040 | 1 | 8,240 |
|  | 1 | 7,440 | 1 | 7,640 | 1 | 7,640 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : | 1 | 5,940 | 1 | 6,140 | 1 | 6,340 |
| Administrative assistant | 1 | 6,940 | 1 | 6,940 | 1 | 6,940 |
| Assistant clerk... | 1 | 6,140 |  | 6,340 | 1 | 6,340 |


|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | Num- Total | Num- Total | Num- Total |
| General schedule grades-Continued GS-10. Range $\$ 5,500$ to $\$ 6,250$ : | ber salary | ber salary |  |
| Law clerk. | \$5,500 | \$5,750 | 1 \$5,875 |
| Stenographer-law clerk | 5,625 | 5,500 | 1 5,625 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : Law clerk | 5,060 | 5,185 | 5,310 |
| GS-8. Range $\$ 4,620$ to 85,370 | 4 21, 105 | 5 25,975 | 5 26, 225 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 1 4,455 | 9,410 | 29,660 |
| GS-6. Range $\$ 3,795$ to \$4,545 | 18 79, 335 | 19 83, 880 | 19 85, 105 |
| GS-3. Range \$2,950 to $\$ 3,430$ | 1 3,030 | 1 3, 110 | 1 3,190 |
| GS-2, Range \$2,750 to \$3,230 | 14 44,740 | 14 44,820 | 14 45, 460 |
| Ungraded positions at hourly rates equivalent to less than $\$ 5,060$. | 4,868 | 4,868 | 4 4,868 |
| Total permanent, field Deduct lapses. | 70 <br> 2.2 | 75 540,798 <br> 1.5 8,628 | 75 <br> 1.5 <br> $1.544,318$ |
| Net permanent, field (average number, net salary) | $67.8483,605$ | 73, 5 532, 170 | $73.5535,670$ |
| 01 Personal services... | 485, 168 | 533,800 | 537,300 |

## COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

## Salaries of Judges

obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions.... | 348 | 383 | 383 |
| A verage number of all employees....-.--- | 333 | 360 | 375 |
| Number of employees at end of year: Active judges........................................... Retired and resigned judges...... | 303 46 | $\begin{array}{r}324 \\ 51 \\ \hline\end{array}$ | $\begin{array}{r}324 \\ 51 \\ \hline\end{array}$ |
| 0I Personal services: Permanent positions. | \$5, 063, 616 | \$5,472, 50 | \$5,697, 500 |
| 07 Other contractual services <br> 12 Pensions, annuities, and insurance claims. |  |  | 10,500 20,000 |
| Obligations incurred. | 5,063,616 | 5, 472, 500 | 5, 728,000 |

## detail of personal services

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field: <br> Ungraded positions at annual rates: <br> Circuit and district judges: <br> Rate of \$17,500: Circuit judge... | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered} \begin{gathered} \text { Total } \\ \text { salary } \end{gathered}$ | Num- Totalbersalary; | Num- Totalber |
|  |  |  |  |
|  |  |  |  |
|  |  | \$1, 190,000 | \$1, 190,000 |
| Rate of \$15,500: District judge.... Rate of $\$ 15,000$ : District judge..... | $\begin{array}{rr}1 & 15,500 \\ 222 \\ 3,330,000\end{array}$ | 249 15, ${ }^{1}$ | 1 15,500 |
|  |  |  | 249 , 2150 |
| Hawaii territorial judges: |  |  |  |
|  |  |  |  |  |  |  |
| Rate of \$10,500: Chief justice | 10,500 | 10,500 | 110,500 |
| Rate of \$10,000: Associate justic | $\begin{array}{ll}1 & 10,000 \\ 2 & 20,000 \\ 7 & 52,500\end{array}$ | $2 \quad 20,000$ | $2 \quad 20,000$ |
| Rate of \$7,500: Judge........ |  | $\begin{array}{ll}7 & 52,500 \\ 3 & 21,000\end{array}$ | $7 \quad 52,500$ |
| Rate of \$7,000: Judge. | $\begin{array}{ll}7 & 52,500 \\ 3 & 21,000\end{array}$ |  | 21,000 |
| Retired and resigned judges: |  |  |  |
| Retired judge.............. | $\begin{array}{rr}41 & 624,875 \\ 5 & 67,068\end{array}$ | $\begin{array}{rr} 46 & 695,570 \\ 5 & 67,068 \end{array}$ | $\begin{array}{rr} 46 & 695,570 \\ 5 & 67,068 \end{array}$ |
| Total permanent, fiel | $\begin{array}{r} 348 \\ 15,5,292,068 \\ 228,452 \end{array}$ | $\begin{array}{rr} 383 & 5,820,263 \\ 23 & 347,763 \end{array}$ | $\begin{array}{rr} 383 & \\ 8,820,263 \\ & 122,763 \end{array}$ |
| Deduct lapses |  |  |  |
|  |  |  |  |
| 01 Personal services_ | $332.5$ | ${ }^{360}{ }_{5,472,500}$ | ${ }^{375} 5,697,500$ |

Salaries of Supporting Personnel, the Judiciary
obligations ey objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 2,745 |  |  |
| Full-time equivalent of all other positions- | 48 |  |  |
| Average number of all employees..-...-- | 2,697 | 2,761 | 2,954 |
| Number of employees at end of year | 2,749 | 2,860 | 2,986 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$12,004, 802 | \$12, 608, 774 | \$13, 535, 374 |
| Positions other than permanent-- | 168, 361 | 145,606 | 155, 606 |
| Regular pay in excess of 52 -week base. | 46,310 | 48,480 | 48,480 |
| Payment above basic rates | 35, 629 | 51, 140 | 51, 140 |
| Total personal services. | 12,265, 102 | 12,854, 000 | 13,790,600 |
| 07 Other contractual services. |  |  | 38, 400 |
| 15 Taxes and assessments. | 2,019 | 3,000 | 3,000 |
| for FRA Obligations incurred. | 12, 257, 121 | 12,857,000 | 13,832,000 |


|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field | Num- Total | Num- Total | m- Total |
| GS-15. Range \$10,800 to \$11800: |  |  | ber salary |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : <br> Clerk | 1 \$11,800 | 2 \$22,600 | 2 \$22,850 |
| Register of wills, District of Colum- | 1 , | 1 11,050 | 11,300 |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ |  |  | 1,30) |
| Cleteran | $\begin{array}{rr}13 & 132,400 \\ 1 & 10,200\end{array}$ | $\begin{array}{rr}14 & 142,000 \\ 1 & 10,400\end{array}$ | 14 143,400 |
| Chalrman, Commission on Mental Health, District of Columbia | 1 10,600 | 1 10,800 | 1 10,800 |
| Administrative assistant to Chief |  |  |  |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : | 110,000 | 10,0 | . 200 |
| Clerk. | 44 401, 840 | 42384,120 | 42 386, 120 |
| Probation officer | 8,760 | 18,960 | 18,960 |
| Clerk, Emergency Court of Appeals. GS-12. Range $\$ 7,040$ to $\$ 8,040$ : | 9,360 |  |  |
| Clerk. | 39 302,760 | 39 303,760 | 39 305,760 |
| Deputy clerk | 15,080 | 215,480 | 2 15,480 |
| Probation offic | 17 115, 640 | 17 122,480 | 17 125, 880 |
| Motions commissio | 1 7,840 | 1 7,840 | 18,040 |
| Assignment commissioner - | 7,640 | 17,840 | 1 7,840 |
| First deputy register of wills, Distriet of Columbia. <br> Law clerk-secretary | 7,840 | 18,040 | 188,040 |
| Law clerk-secretary | 2 15,080 |  |  |
| Law clerk | 15 110,800 |  |  |
| GS-11. Range \$5,940 to \$6,940: | 100 | 00 | 34,700 |
| Deputy clerk | 57,060 | 9 57,060 | 58,860 |
| Probation offi | 49 310, 200 | 49 309,260 | 49314,460 |
| Law clerk-secretar | $5 \quad 33,700$ |  |  |
| Law clerk | 52 321,480 |  |  |
| GS Marshal....- | 6, 740 | 6,940 | 6,940 |
| Clerk | 17,875 | 18, 125 | 18,375 |
| Deputy clerk | $14.83,625$ | 14 84,250 <br> 15  | 14 85, 375 |
| Probation offic | 96 532, 250 | $95 \quad 558,749$ | 95 566,499 |
| Domestic relations commissio | 1 6,250 | 1 6,250 | 1 6,250 |
| Assistant assignment commissione | 6,125 | 1 6,250 | 1 6,250 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : <br> Deputy clerk. | $28 \quad 159,305$ | 28 158, 830 | 28 161,055 |
| Probation officer | 77 427,485 | 77 411,745 | 77 418,245 |
| Clerk to jury commission | 15,810 | 15,810 | 15,810 |
| Secretary, Commission on Me Health, District of Columbia | 5,685 | 1 5,810 | 1 5,810 |
| Deputy register of wills, District of Columbia | 22,490 | 22,615 | 22,740 |
| Chief appraiser | 5,435 | 1 5,560 | 5,685 |
| Clerk to United States commissioner. |  |  | 15,060 |
| Law clerk-secretary | 1 5,310 |  |  |
| Law clerk. | 49 252, 190 |  |  |
| GS-8. Range $\$ 4,620$ to | ${ }^{290} 1,493,030$ | $100 \quad 510,450$ | ${ }^{100} 515,575$ |
| GS-7. Range \$4,205 to \$4,955 |  | 140 |  |
| GS-6. Range \$3,795 to | 197 '841, 865 | 190825,800 | 208 905,075 |
| -5. Range \$3,410 to \$4,160 | ${ }^{334} 1,302,800$ | ${ }^{310} 1,235,620$ | ${ }^{34} 1,356,420$ |
| GS-4. Range \$3,175 to \$3,655 | $\begin{aligned} & \text { 479, } 02,0,000 \\ & 1,635,970 \end{aligned}$ | $\begin{gathered} 486 \\ 1,695,014 \end{gathered}$ |  |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 261 | $246.787,175$ | $265{ }^{1,857,865}$ |
| GS-2. Range \$2,750 to \$3,230 | 62 185, 820 | 61 183,430 | 61 186,550 |
| GS-1. Range $\$ 2,500$ to $\$ 2,980$ | 41 123,620 | 41 124,020 | 41 126, 180 |
| Ungraded positions at annual rates fixed by Judicial Conference: |  |  |  |
| Rate of \$6,000: |  |  |  |
| Court reporter-secretar |  | $11 \quad 66,000$ | 1166000 |
| Court reporter- |  | $1{ }^{1} 86,000$ | 11560000 |
| Court reporter |  | 103 618,000 | 115 690,000 |
| Rate of \$5,500: | 49,500 | 27, 500 | 27,500 |
| Court reporter-law cler | $1 \quad 5.500$ | 1 5, 500 | $1.50,500$ |
| Court reporter | $98 \quad 539,000$ | 49 269,500 | 46 253,000 |
| Rate of \$5,000: |  |  |  |
| Court reporter-secretary | 25,000 |  |  |
| Court reporter | 48240.000 | 33165,000 | 37 185,000 |
| Rate of \$4,500: Court reporter-probation |  |  |  |
| Court reporter-probation | $\begin{array}{cc} \frac{1}{4} & 4,500 \\ 33 & 148,500 \end{array}$ |  |  |
| Rate of $\$ 4,200$ : Court reporter |  | $\begin{array}{ll} 15 & 67,500 \\ 17 & 71,400 \end{array}$ | 34 153,000 |
| Rate of \$4,000: Court reporter | 14 56,000 |  |  |
| Rate of $\$ 3,600$ : Court reporter. | 16 57,600 |  |  |
| Rate of \$3,000: Court reporter-United |  |  |  |
| states commissioner..............-- | 00 |  |  |
| equivalent to less than $\$ 5,060$. | $21 \quad 60,724$ | 17 56,320 | $17 \quad 56,320$ |
| Clerk hire, circuit and district judges... |  | ${ }^{550} 2,776,975$ | ${ }^{580} 2,059,675$ |
| Total permanent, field | 2,745 |  |  |
|  | 126,407, 504 | 71.8 ${ }^{12,95,378}$ | $13,724,023$ |
| duct laps | 80.402, 702 |  |  |
| Net permanent, field (average number, net salary). | $\begin{aligned} & 2.648 .6 \\ & 12.004,802 \end{aligned}$ | $\begin{array}{\|} 2,719.2 \\ 12,608,774 \end{array}$ | $\left\lvert\, \begin{gathered} 2,910.6 \\ 13,535,374 \end{gathered}\right.$ |
| Positions other than permanent: |  |  |  |
| Part-time employment. | 48,263 | 57,546 | 57, 546 |
| Temporary employment | 120,098 | 88,060 | 98,060 |
| Regular pay in excess of 52-week base-- | 46,310 | 48, 480 | 48,480 |
| Payment above basic rates: Additional pay for service abroad. | 35,629 | 51, 140 | 51,140 |
| 01 Personal services. | 12, 255, 102 | 12, 854, 000 | 13,790, 600 |

## COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES-Continued

Salaries and Expenses, Administrative Office, United States Courts
OBLIGATIONA BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions... | 114 | 118 | 119 |
| Full-time equivalent of all other positions. | 1 | 1 | 1 |
| Average number of all employees......-.- | 109 | 113 | 114 |
| Number of employees at end of year.-..-- | 115 | 115 | 116 |
| Appropriated funds: |  |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$504, 879 | \$526, 000 | \$536,310 |
| Positions other than permanent... | 2,124 | 3,000 | 3,000 |
| Regular pay in excess of 52 -week base. | 1,942 | 2,000 | 2,000 |
| Payment above basic rates...----- | 1,889 |  |  |
| Total personal services. | 510, 834 | 531,900 | 541,310 |
| 02 Travel... | 10,013 | 12,000 | 12,000 |
| 04 Communication services | 6,500 | 6,500 | 6,500 |
| Penalty mail | 4,966 | 6,300 | 6,300 |
| 05 Rents and utility services. | 13,031 | 13,500 | 13,500 |
| 06 Printing and reproduction. | 12, 589 | 9,000 | 9,000 |
| 07 Other contractual services. | 2,706 | 1,000 | 2,840 |
| 08 Supplies and materials. | 8, 481 | 7,000 | 7,000 |
| 09 Equipment........... | 15,474 | 6,000 | 6,000 |
| 15 Taxes and assessments. | 1,422 | 1,800 | 1,800 |
| Total obligations from appropristed funds. | 586, 026 | 595, 000 | 606, 250 |
| Reimbursements from non-Federal sources: |  |  |  |
| 09 Equipment: Genersl office. | 218 |  |  |
| Obligations incurred | 586, 244 | 595, 000 | 606,250 |

DETAIL OF PERSONAL SERVICES

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | Total | Num | Total | Num- | otal |
| Ungraded positions at annual rates: |  | salary | ber | salary | ber | salary |
| Rate of \$5,060 and above: Director.-.-----. | 1 | \$15,000 | 1 | \$15,000 | 1 |  |
| Assistant director | 1 | 13,300 | 1 | 13,300 | 1 | 13,300 |
| General schedule grades: <br> GS-14. Range $\$ 9,600$ to $\$ 10,600$ : <br> Chief, division of procedural studies |  |  |  |  |  |  |
| and statistics.. | 1 | 10,600 | 1 | 10,800 | 1 | 10,800 |
| Chief, probation division | 1 | 9,600 | 1 | 9,600 | 1 | 9,800 |
| Chief, bankruptcy division | 1 | 10,600 | 1 | 10,800 | 1 | 10,800 |
| Chief, division of business administration. | 1 | 10,000 | 1 | 10,200 | 1 | 10,400 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |  |  |  |
| Budget and accounting office | 1 | 8,560 | 1 | 8,760 | 1 | 8,960 |
| Administrative attorney----.-....-- | 1 | 8,560 | 1 | 8,760 | 1 | 8,960 |
| Assistant chief, division of procedural studies and statistics. | 1 | 8,560 | 1 | 8,760 | 1 | 8,960 |
| Assistant chief, probation division.. |  |  | 1 | 8,360 | 1 | 8,560 |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : Chief auditor | 1 | 7, | 1 | 8, 040 | 1 | 8, 040 |
| Chief, section of court services and quarters | 1 | 8,040 | 1 | 8,040 | 1 | 8,040 |
| Assistant chief, probation division. | 2 | 14,880 | 1 | 7,040 | 1 | 7,040 |
| Personnel officer.-...----------- | 1 | 7,240 |  | 7,440 | 1 | 7,640 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : <br> Assistant chief, division of bank- |  |  |  |  |  |  |
|  | 1 | 6,740 | 1 | 6,940 | 1 | 6,940 |
| Assistant chief auditor-.............- | 1 | 6,140 | 1 | 6,340 | 1 | 6,340 |
| Assistant chief, section of court services and quarters. | 1 | 6,940 | 1 | 6,940 | 1 | 6,940 |
| Assistant budget and accounting officer | 1 | 6,740 | 1 | 6,940 | 1 | 6,940 |
| Administrative attorney |  |  | 1 | 5,940 | 1 | 6,140 |
| G8-9. Range $\$ 5,080$ to $\$ 5,810$; |  |  |  |  |  |  |
| Auditor | 1 | 5,310 | 1 | 5,435 | 1 | 5,560 |
| Purchasing agent. | 1 | 5,810 | 1 | 5,810 | 1 | 5,810 |
| Administrative attorne | 1 | 5,435 | 1 | 5,560 | 1 | 5,685 |
| Administrative analys | 1 | 5,435 | 1 | 5,560 | 1 | 5,685 |
| Attorney. | 1 | 5,060 | 1 | 5,060 | 1 | 5,060 |
| Disbursing officer | 1 | 5,685 | 1 | 5,810 | 1 | 5,810 |
| GS-8. Range $\$ 4,620$ to $\$ 5,370$ | 1 | 4,995 | 1 | 5,120 | 1 | 5,245 |
| G8-7. Range $\$ 4,205$ to $\$ 4,955 \ldots . . . .$. | 6 | 29, 105 | 6 | 29,480 | 6 | 29,430 |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$ | 12 | 51,665 | 12 | 52,790 | 12 | 53, 515 |
| GS-5. Range $\$ 3,410$ to \$4,160 | 15 | 58,525 | 15 | 60,025 | 16 | 64, 160 |
| GS -4 . Range $\$ 3,175$ to $\$ 3,655$. | 26 | 88,150 | 27 | 92,685 | 27 | 94,025 |
| GS-3. Range \$2,950 to \$3,430. | 11 | 34,370 | 11 | 34,690 | 11 | 35,050 |
| GS-2. Range $\$ 2,750$ to $\$ 3,230$ | 10 | 30,620 | 10 | 30,940 | 10 | 31, 480 |
| GS-1. Range $\$ 2,500$ to $\$ 2,980 \ldots \ldots . .$. | 4 | 11,920 | 6 | 17,000 | 6 | 17,320 |
| Grades established by interdepartmental wage board: <br> Grade 20. Range \$5,595 to \$6,469: |  |  |  |  |  |  |
| Foreman, offiset printing unit....... | 1 | 6,469 | 1 | 6,469 | 1 | 6,469 |
| Grade 15. Range \$4,638 to \$5,387- | 1 | 4,638 | 1 | 4,638 | 1 | 4,638 |
| Grade 14. Range \$4,472 to \$5,179...... | 2 | 10,109 | 2 | 10, 109 | 2 | 10, 109 |
| Grade 8. Range \$3,349 to \$3,869 | 1 | 3,515 | 1 | 3,515 | 1 | 3,515 |
| Total permanent, departmental. | 114 | 526, 156 | 118 | 548, 696 | 119 | 558, 106 |


| DETAIL OF PERSONAL SERVICES——continued |
| :--- |

Salaries of Referees, United States Courts
(Indefinite appropriation, special account)

| Object classification | 1954 actua | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions Full-time equivalent of all other positions. A verage number of all employees. | 62 52 109 101 | 64 49 113 113 | 69 47 116 |
| Number of employees at end of year...... | 161 | 161 | 161 |
| 01 Personal services: <br> Permanent positions $\qquad$ <br> Positions other than permanent.....- | $\begin{array}{r} \$ 655,299 \\ 407,974 \end{array}$ | $\begin{array}{r} \$ 726,000 \\ 376,200 \end{array}$ | $\begin{array}{r} \$ 781,500 \\ 367,300 \end{array}$ |
| Total personal services.... 07 Other contractual services.... | 1,063, 273 | 1, 102, 200 | $\begin{array}{r} 1,148,800 \\ 2,600 \end{array}$ |
| Obligations incurred | 1,063, 273 | 1, 102, 200 | 1, 151,400 |

DPTAIL OF PERSONAL SERYICES

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field: | Num- Total | Num- Total | Num- Total |
| Ungraded positions at annual rates: | ber salary | ber salary | ber salary |
| Rate of \$12,500: Referee in bankruptcy | 33 \$412,500 | 33 \$412,500 | 38 \$475,000 |
| Rate of \$11,250: | 33 \$412, | 33 \$412,500 | 38 \$475,000 |
| Referee in bankruptcy | 12 135,000 | 14 157,500 | 10 112,500 |
| Rate of $\$ 10,000$ : <br> Referee in bankruptcy | 7 70,000 | 7 70,000 | 11110,000 |
| Rate of \$9,009: |  |  |  |
| Referee in bankruptey | 7 63,000 | 6 54,000 | 436,000 |
| Rate of \$8,000: <br> Referee in bankruptcy | 3 24,000 | 432,000 | $6 \quad 48,000$ |
| Total permanent, field | 62 704,500 | 64 726,000 | 69 781,500 |
| Deduct lapses. | 5 49,201 |  |  |
| Net permanent field (average number, net salary) | 57 655, 299 | 64 726,000 | 69 781,500 |
| Positions other than permanent: Parttime employment. | 407, 974 | 376, 200 | 367, 300 |
| 01 Personal services | 1,063, $27 \overline{3}$ | 1, 108, 200 | 1,148, 500 |

Expenses of Referees, United States Courts
(Indefinite appropriation, special account)
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions... | 268 | 285 | 347 |
| Full-time equivalent of all other positions. | 52 | 56 | 56 |
| A verage number of all employees......-.- | 306 | 335 | 397 |
| Number of employees at end of year- | 360 | 376 | 446 |
| 01 Personal services: |  |  |  |
| Permanent positions-...-..........-- | $\$ 857,497$ | $\text { \$956, } 200$ | $\$ 1,159,900$ 160,000 |
| Positions other than permanent.-.- Regular pay in excess of 62 -week | $148,142$ | $160,000$ | $160,000$ |
| base. | 3,302 | 3; 600 | 3,600 |
| Payment above basic rates | 946 | 1,500 | 1,500 |
| Total personal services. | 1,009, 887 | 1, 121, 300 | 1,325,009 |
| 02 Travel. | 35,489 | 37,000 | 42,000 |
| 03 Transportation of things. | 3,000 | 3,450 | 4,000 |
| 04 Communication services. | 30,646 | 33,000 | 40,000 |
| Penalty mail. | 83, 600 | 90,000 | 125,000 |
| 05 Rents and utility services. | 61,777 | 63,000 | 73,000 |
| 06 Printing and reproduction. | 12,723 | 15,000 | 17,500 |
| 07 Other contractual services. | 13,370 | 16,000 | 23,000 |
| 08 Supplies and materials_ | 27,866 | 30,000 | 40,000 |
| 09 Equipment | 28,324 | 34,000 | 60,090 |
| 15 Taxes and assessments. | 748 | 800 | 1,000 |
| Obligations incurred. | 1,307, 430 | 1,443,550 | 1,750,500 |



## EXECUTIVE OFFICE OF THE PRESIDENT

## CURRENT AUTHORIZATIONS

## THE WHITE HOUSE OFFICE

Salaries and Expenses, The White House Office
OBLIGATIONS BX OBJ列CTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 246 | 254 | 267 |
| Full-time equivalent of all other positions. | 4 | 10 | 4 |
| A verage number of all employees.........- | 250 | 264 | 271 |
| Number of employees at end of year......- | 266 | 265 | 270 |
| A verage salaries and grades: General schedule grades: |  |  |  |
| Average salary <br> A verage grade. | $\begin{array}{r} \$ 4,905 \\ \text { GS-7.4 } \\ \hline \end{array}$ | $\begin{array}{r} \$ 5,152 \\ \mathrm{GS}-7.3 \end{array}$ | $\begin{array}{r} 85,056 \\ \mathrm{GS}-6.9 \end{array}$ |
| 01 Personal services: |  |  |  |
| Permanent positions .-. | \$1, 318, 294 | \$1, 412,966 | \$1, 444, 342 |
| Positions other than permanent.... | 38,865 | 215,000 | 120,000 |
| Payment above basic rates.-......-- | 71,969 | 86,034 | 105,658 |
| Other payments for personal serv* lees | 6,351 |  |  |
| Total personal services. | 1, 435, 479 | 1,714,000 | 1,670,000 |
| 02 Travel (traveling expenses of the President) | 41,564 | 40,000 | 40,000 |
| Other travel........... | 18, 636 | 20,000 | 25, 000 |
| 04 Communication services. | 48,416 | 40,000 | 50,000 |
| 05 Rents and utility services. | 4,626 | 5,000 | 5,000 |
| 06 Printing and reproduction | 30,088 | 30, 000 | 30,000 |
| 07 Other contractual services. | 811 | 1,000 | 7,500 |
| 08 Supplies and materials. | 31, 098 | 25,000 | 30,000 |
| 09 Equipment. | 29, 724 | 20,000 | 25,090 |
| Obligations incurred | 1,640,452 | 1,895, 000 | 1,882,500 |

detail of personal services

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num. | Total | Num. | Total | Num- | Total |
| Special positions at rates equal to or in excess of $\$ 14,800$ : | ber | salary | ber | salary | ber | salary |
| The assistant to the President | 1 | \$20,000 | 1 | \$20,000 | 1 | \$20,000 |
| Special counsel to the Presiden | 1 | 18,000 | 1 | 18,000 | 1 | 18,000 |
| Deputy assistant to the Presid | 1 | 18,000 | 1 | 18,000 | 1 | 18, 000 |
| Secretary to the President. | 2 | 36,000 | 2 | 36,000 | 2 | 36,000 |
| Administrative assistant to the President | 6 | 90,000 | 6 | 90,000 | 6 | 90,000 |
| General schedule grades: $\text { GS-18. } \$ 14,800 \text { : }$ |  |  |  |  |  |  |
| Secretary to the Cabinet and associate counsel to the President. |  |  |  | 14, 800 | 1 | 14,800 |
| GS-16. Range $\$ 12,000$ to $\$ 12,800$; <br> Assistant to the assistant to the |  |  |  |  |  |  |
| President.-.-.-............-....- | 1 | 12,000 | 1 | 12,000 | 1 | 12, 200 |
| Assistant to the deputy assistant to the President. $\qquad$ | 2 | 24,000 | 2 | 24, 000 | 2 | 24, 400 |
| Assistant press secretar | 1 | 12, 000 | 1 | 12,000 | 1 | 12,200 |
| Assistant stafi secretary | 1 | 12,000 | 1 | 12,000 | 1 | 12, 200 |
| Executive clerk. | 1 | 12,400 | 1 | 12,400 | 1 | 12,600 |
| Administrative officer, chief usher. - |  |  | 1 | 12, 000 | 1 | 12,200 |
| OS-15. Range \$10,800 to \$11,800: |  |  |  |  |  |  |
| Special assistant in the White <br> House Office. | 7 | 77,000 | 4 | 43, 200 | 2 | 22, 100 |
| Special assistant |  |  | 1 | 10,800 | 1 | 10,800 |
| Program coordinator | 1 | 11,050 |  |  |  |  |
| Special assistant to the assistant to the President | 1 | 10,800 | 1 | 10.800 |  |  |
| GS-14. Range \$9,600 to \$10,600: |  |  |  |  |  |  |
| Special assistant in the White House Office | 4 | 38,400 | 3 | 28,800 |  |  |
| Administrative officer | 2 | 20,800 | 2 | 20,800 | 2 | 21, 200 |
| Administrative officer, flrst assistant usher $\qquad$ | 1 | 10, 400 | 1 | 10,400 | 1 | 9,800 |
| Assistant executive clerk | 1 | 10,000 | 1 | 10,000 | 1 | 10,200 |
| Special assistant |  |  | 1 | 9,600 |  |  |
| Chief of records. |  |  |  |  | 1 | 9,600 |
| Assistant to the secretary to the Cabinet. $\qquad$ |  |  |  |  | 1 | 9,800 |
| GS-13. Range 88,360 to $\$ 9,360$ : |  |  |  |  |  |  |
| Assistant staff secretary |  |  | 1 | 8, 360 | 1 | 8,560 |
| Chief of correspondence. | 1 | 8,760 | 1 | 8,760 | 1 | 8,960 |
| Chief, telegraph, code and travel service. | 1 | 8,760 | 1 | 8,760 | 1 | 8,960 |

detail of personal services-continued


## EXECUTIVE MANSION AND GROUNDS

## Executive Mansion and Grounds

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 72 | 72 |  |
| Full-time equivalent of all other positions. | 6 | 10 | 10 |
| A verage number of all employees. | 77 | 81 | 81 |
| Number of employees at end of year | 109 | 81 | 81 |
| Average salaries and grades: <br> Ungraded positions: Average salary.... | \$3,394 | \$3,446 | \$3,443 |
| 01 Personal services: |  |  |  |
| Permanent positions......... | \$244,339 | \$248, 110 | \$247, 187 |
| Positions other than permanent -..- | 20,964 | 24,945 | 24, 945 |
| Regular pay in excess of 52-week base. |  | 981 | 1,904 |
| Payment above basic rates. | 14,733 | 4,945 | 7,345 |
| Total personal services. | 280, 964 | 278, 981 | 281,381 |
| 04 Communication services. |  | 145 | 145 |
| 05 Rents and utility services. | 28, 766 | 30, 890 | 30,890 |
| 06 Printing and reproduction. |  |  | 125 |
| 07 Other contractual services. | 11, 489 | 13,200 | 14, 100 |
| 08 Supplies and materials. | 34, 260 | 37,875 | 34, 575 |
| 09 Equipment.-......... | 856 | 4,984 | 4,984 |
| 15 Taxes and assessments. | 69 |  |  |
| Obligations incurred. | 356, 143 | 366, 200 | 366, 200 |

detail of personal services

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field: | $\underset{\text { ber }}{\text { Num- Total }}$ | $\underset{\text { ber }}{\text { Num- }} \begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{ }$ |
| Ungraded positions at annual rates: Rates equivalent to $\$ 5,060$ or sbove Rates equivalent to less than $\$ 5,060$... | $\begin{array}{rl} 4 & \$ 20,760 \\ 68 & 227,588 \end{array}$ | $\begin{array}{cc} 4 & \$ 20,760 \\ 68 & 227,668 \end{array}$ | $\begin{array}{cc} 4 & \$ 20,760 \\ 68 & 227,668 \end{array}$ |
| Total permanent, field. Deduct lapses. | $\begin{array}{rr}72 & 248,348 \\ 1.2 & 4,009\end{array}$ | $\begin{array}{cr}72 & 248,428 \\ 0.1 & 318\end{array}$ | $\begin{array}{cr}72 & 248,428 \\ 0.3 & 1,241\end{array}$ |
| Net permanent, field (average number, net salary) | 70.8 244, 339 | 71.9 248, 110 | 71.7 247, 187 |
| Positions other than permanent: Temporary employment | 20,964 | 24,945 | 24,945 |
| Regular pay in excess of 52-week base.- Payment above baste rates: | 928 | 981 | 1,904 |
| Overtime and holiday pay Nightwork differential.-. | $\begin{array}{r} 12,446 \\ 2,287 \end{array}$ | $\begin{aligned} & 3,400 \\ & 1,545 \end{aligned}$ | $\begin{aligned} & 5,800 \\ & 1,545 \end{aligned}$ |
| 01 Personal services | 280, 964 | 278, 981 | 281, 381 |

## BUREAU OF THE BUDGET

Salaries and Expenses, Bureau of the Budget
obligations by objects

detail of personal services



## COUNCIL OF ECONOMIC ADVISERS

## Salaries and Expenses, Council of Economic Advisers

obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 26 |  | 37 |
| Full-time equivalent of all other positions. | 2 | 1 | 1 |
| Average number of all employees.........- | 21 | 34 | 37 |
| Number of employees at end of year. | 26 |  | 37 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary.. | \$4, 099 | \$4. 210 | \$4, 280 |
| A verage grade. | GS-5.5 | GS-5.6 | GS-5.6 |
| Ungraded positions: Average salary | \$11, 246 | \$10,892 | \$10, 847 |
| 01 Personal services: |  |  |  |
| Permanent positions..........-.-- | \$162, 954 | \$274, 500 | \$299,000 |
| Positions other than permanent---- | 14, 389 | 11,500 | 12,000 |
| Regular pay in excess of 52 -week base- | ${ }^{629}$ | 1,000 | 1,000 |
| Payment above basic rates-1-1...-- | 4,357 | 4,500 | 6,000 |
| Other payments for personal services. | 10,574 | 7,000 |  |
| Total personal services....--....- | 192,903 | 298, 500 | 318,000 |



## NATIONAL SECURITY COUNCIL

Salaries and Expenses, National Security Council

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions.... A verage number of all employees. Number of employees at end of year | 29 <br> 27 <br> 28 | 28 27 28 28 | 29 28 29 |
| Average salaries and grades: General schedule grades: A verage salary $\qquad$ Average grade. $\qquad$ A | $\begin{gathered} \$ 6,264 \\ 65-9.1 \end{gathered}$ | $\begin{array}{r} \$ 6,807 \\ 68-9.8 \end{array}$ | \$6,718 |
| 01 Personal services: <br> Permanent positions. <br> Positions other than permanent...................... <br> Regular pay in excess of 52 -week base. <br> Payment above basic rates. | $\$ 180,540$ <br> 1,900 <br> $\mathbf{4 , 6 3 0}$ | $\begin{array}{r} \$ 189,635 \\ 4,000 \\ 785 \\ 4,000 \end{array}$ | $\begin{array}{r} \$ 196,753 \\ 4,000 \\ 782 \\ 4,000 \end{array}$ |
| 02 Travel | 187,070 586 | 198,400 1,400 | 205,535 1,400 |
| 04 Communication services. | 4,023 | 3,000 | 3,000 |
| 08 Printing and reproduction. | 7,721 | 5,500 | 5,500 |
| 07 Other contractual services............. | 1,561 | 3,670 | 19,670 |
| 08 Supplies and materials 09 Equipment. | 2, 499 3,853 | 2.030 1,000 | 2,295 2,600 |
| Obligations incurred. | 207, 313 | 215, 000 | 240,000 |

DETALL OF PERSONAL SERVICES

|  | 1954 a | actual | 1955 | stimate | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | $\begin{gathered} \text { Num- } \\ \text { ber } \\ \text { salary } \\ 1 \end{gathered} \$ 15,000$ |  | $\left\{\begin{array}{cc} \text { Num- } & \text { Total } \\ \text { ber } \\ \text { salary } \end{array}\right.$ |  | $\underset{\text { ber }}{\text { Num- Total }}$ |  |
| Positions at rates equal to or in excess of $\$ 15,000$ : |  |  |  |  |  |  |
| Executive secretary...- |  |  | 1 | \$15,000 |  |  |
| General schedule grades: |  |  |  |  |  |  |
| Deputy executive secretary. |  |  | 1 | 14,800 | 1 | 14,800 |
| GS-17. Range \$13,000 to \$13,800: |  |  |  |  |  |  |  |  |

## NATIONAL SECURITY COUNCIL-Continued

Salaries and Expenses, National Security Council-Continued
detail of personal services-continued

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued | Num- | Total | Num- | Total | Num. | Total |
| General schedule grades-Continued |  | salary |  | salary |  | salary |
| QS-17. Range $\$ 13,000$ to $\$ 13,800-\mathrm{Con}$. | 1 | \$13,000 |  | \$13,000 |  | \$13, 200 |
| Senior special stafi member........... | 1 | 13,000 | 1 | 13,000 | 1 | 13,200 |
| GS-16. Range $\$ 12,000$ to $\$ 12,800$ : Coordinator. |  |  |  | 12,000 |  | 12,000 |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |  |  |  |
| Special staff member.-- | 1 | 11, 800 | 1 | 10,800 | 1 | 10,800 |
| Coordinator .-....--.---------.-.--- | 1 | 11,300 |  |  |  |  |
| Assistant internal security representative. $\qquad$ |  |  |  |  | 1 | 10,800 |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : |  |  |  |  |  |  |
| Assistant internal security representative $\qquad$ |  |  | 1 | 10.600 |  |  |
| Special staff member | 1 | 9,600 | 1 | 9,800 | 1 | 9,600 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |  |  |  |
| Bpecial stafil member |  |  | 1 | 8,360 | 1 | 8,360 |
| Research assistant |  |  | 1 | 8,360 | 1 | 8,360 |
| GS-12. Range \$7,040 to \$8,040: |  |  |  |  |  |  |
| Research assistant | 1 | 7,440 |  |  |  |  |
| Assistant to executive secreta | 1 | 7,240 | 1 | 7,040 |  | 7,040 |
| Special staff member |  |  | 1 | 7,040 | 1 | 7,040 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : |  |  |  |  |  |  |
| Special staft member........ |  | 11, 880 |  |  |  |  |
| Administrative officer | 1 | 6, 140 | 1 | 5,940 | 1 | 5,940 |
| GS-9. Range \$5,080 to \$5,810: |  |  |  |  |  |  |
| Assistant to internal security representative. | 1 | 5,060 |  |  |  |  |
| Research analyst | 1 | 5, 435 | 1 | 5,060 | 1 | 5,060 |
| GS-8. Range \$4,620 to \$5,370 | 2 | 9,365 | 2 | 9,990 | 2 | 9,990 |
| GS-7. Range $\$ 4,205$ toi $\$ 4,965$ | 3 | 14, 115 | 4 | 18, 195 | 4 | 18,445 |
| GS-6. Range \$3,795 to \$4,545 | 4 | 15,930 | 4 | 16,055 | 4 | 16,430 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 3 | 11, 105 | 2 | 7,070 | 2 | 7,195 |
| QS-4. Range $\$ 3,175$ to $\$ 3,655$ | 2 | 6,350 | 2 | 6,670 | 3 | 9,845 |
| GS-2. Range \$2,750 to \$3,230 | 1 | 3,230 |  |  |  |  |
| Total permanent, departmental. | 29 | 190, 390 | 28 | 198, 780 | 29 | 203, 105 |
| Deduct lapses.-.---*---------------- | 1.5 | 9,850 | 1.3 | 9,145 | 0.9 | 6,352 |
| Net permanent, departmental (average number, net salary) | 27.5 | 180,540 |  | 189, 635 | 28.1 | 196,753 |
| Positions other than permanent: Temporary employment |  | 1,900 |  | 4,000 |  | 4,000 |
| Regular pey in excess of 52-week base....- |  |  |  | 765 |  | 782 |
| Payment above basic rates: Overtime and holiday pay. |  | 4,630 |  | 4,000 |  | 4,000 |
| 01 Personal services. |  | 187,070 |  | 198,400 |  | 205,535 |

## OFFICE OF DEFENSE MOBILIZATION

Salaries and Expenses, Office of Defense Mobilization
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| OFFICE OF DEFENSE MOBILIZATION |  |  |  |
| Total number of permanent positions. | 384 | 294 | 235 |
| Full-time equivalent of all other positions. | 8 | 8 | 14.3 |
| Average number of all employees........- | 316 | 254 | 248 |
| Number of employees at end of year | 316 | 265 | 260 |
| General schedule grades: |  |  |  |
| Average salaries and grades: |  |  |  |
| Average salary. | \$6,914 | \$7, 102 | \$7,208 |
| Average grade. | GS-9.7 | GS-9.8 | GS-9.9 |
| Ungraded positions: A verage salary.-.- |  | \$3,271 | \$3,349 |
| 01 Personal services: |  |  |  |
| Permanent positions | \$2, 147, 861 | \$1, 767, 124 | \$1, 679,928 |
| Positions other than permanent | 98, 277 | 100,000 | 176, 160 |
| Regular pay in excess of 52 -week base- | 8,261 | 6,797 | 6, 412 |
| Payment above basic rate. | 13,817 | 3,090 | 8,000 |
| Other payments for personal services. | 51,437 | 5,500 | 7,500 |
| Total personal services | 2, 319,653 | 1, 882, 421 | 1,878,000 |
| 02 Travel | 121, 600 | 102, 072 | 195,310 |
| 03 Transportation of things. | 2, 215 | 1,000 | 750 |
| 04 Communication services. | 55, 742 | 51, 500 | 47, 940 |
| 05 Rents and utility services. | 837 | 750 | 750 |
| 06 Printing and reproduction. | 73, 405 | 23,200 | 25,500 |
| 07 Other contractual services. | 28,729 | 46, 500 | 24,000 |
| Services performed by other agencies | 90, 830 | 43,267 | 44, 280 |
| 08 Supplies and materials. | 25,230 | 19,730 | 17,544 |
| 09 Equipment. | 17,769 | 8,260 | 3,600 |
| 15 Taxes and assessments | 2,080 | 2,300 | 2,250 |
| Total obligations | 2, 738,090 | 2, 181, 000 | 2,239,924 |

OBLIGATIONS BY OBJECTS-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| allocation to bureau of the census DEPARTMENT OF COMMERCE |  |  |  |
| Total number of permanent positions..... | 5 |  |  |
| Full-time equivalent of all other positions. | 6 |  |  |
| Average number of all employees........-. | 11 |  |  |
| Number of employees at end of year-.-...- | 5 |  |  |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary. | \$4,814 |  |  |
| Average grade. | GS-6.2 |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions...-.-....------- | \$24,070 |  |  |
| Positions other than permanent....- | 24,994 |  |  |
| Regular pay in excess of 52 -week base | 92 |  |  |
| Payment above basic rates .-.------ | 984 |  |  |
| Total personal services | 50, 140 |  |  |
| 04 Communication services. | 403 |  |  |
| 05 Rents and utility services. | 7, 585 |  |  |
| 07 Other contractual services. | 3,458 |  |  |
| 08 Supplles and materials. | 105 |  |  |
| 15 Taxes and assessments.. | 26 |  |  |
| Total obligations | 61, 717 |  |  |
| SUMMART |  |  |  |
| Total number of permanent positions.-.-- | 389 | 294 | 235 |
| Full-time equivalent of all other positions. | 14 | 8 | 14.3 |
| Average number of all employees....--...- | 327 | 254 | 248 |
| Number of employees at end of year.- | 321 | 265 | 260 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | \$6,887 | \$7,102 | \$7,208 |
| Average grade. | GS-9.6 | G8-9.8 | GS-9.9 |
| Ungraded positions: A verage salary |  | \$3,271 | \$3,349 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$2, 171, 931 | \$1, 767, 124 | \$1, 679, 928 |
| Positions other than permanent.-.- | 123, 271 | 100,000 | 176, 160 |
| Regular pay in excess of 52-week base | 8,353 |  |  |
| Payment above basic rates.......... | 14, 801 | 3,000 | 8,000 |
| Other payments for personal services. | 51,437 | 5,500 | 7,500 |
| Total personal services...-......- | 2, 369,793 | 1,882,421 | 1,878, 000 |
| 02 Travel. | 121,600 | 102,072 | 195, 310 |
| 03 Transportation of things | 2,215 | 1,000 | 750 |
| 04 Communication services | 56, 145 | 51, 500 | 47,940 |
| 05 Rents and utility services | 8,422 | 750 | 750 |
| 06 Printing and reproduction | 73, 405 | 23,200 | 25,500 |
| 07 Other contractual services.-.-----.-- | 32,187 | 46,500 | 24,000 |
| Services performed by other agencies- | 90,830 | 43,267 | 44, 280 |
| 08 Supplies and materials. | 25,335 | 19,730 | 17,544 |
| 09 Equipment. | 17,769 | 8,260 | 3,600 |
| 15 Taxes and assessments | 2,106 | 2,300 | 2, 250 |
| Total obligations...-.-.-.------------ | 2,790,807 | 2, 181,000 | 2,239,924 |

DETAIL OF PERSONAL SERVICES

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- |  | Num- |  |  |  |
| Special positions at rates equal to or in excess of $\$ 14,800$ : |  | salary |  | salary |  |  |
| Director ........-........................ | 1 | \$22, 500 | 1 | \$22, 500 | 1 | \$22,500 |
| Deputy direet | 1 | 17,500 |  | 17,500 | 1 | 17,500 |
| General schedule grades: GS-18. Rate $\$ 14,800$ : |  |  |  |  |  |  |
| Assistant director for financial policy - | 1 | 14, 800 |  |  |  |  |
| Assistant director for manpower-.-- | 1 | 14,800 |  |  |  |  |
| Assistant director for materials.---- Assistant director for plans and | 1 | 14,800 |  |  |  |  |
| readiness_--.-........ |  |  |  |  | 1 | 14,800 |
| Assistant director for production | 1 | 14,800 | 1 | 14,800 | 1 | 14,800 |
| Assistant director for stabilization.- | 1 | 14,800 |  |  |  |  |
| Assistant director for telecommunications. | 1 | 14,800 | 1 | 14,800 | 1 | 14,800 |
| General counsel | 1 | 14,800 | 1 | 14,800 | 1 | 14,800 |
| GS-17. Range $\$ 13,000$ to $\$ 13,800$ : Ohief, defense programs division. | 1 | 13,000 |  |  |  |  |
| Deputy assistant director for manpower | 1 | 13,000 | 1 | 13,000 | 1 | 3,200 |
| Deputy assistant director for materials. | 1 | 13,800 | 1 | 13,000 | 1 | 13,000 |
| Deputy assistant director for plans and readiness. | 1 | 13,000 |  | 13,000 |  |  |
| Deputy assistant director for production. | 1 | 13,200 | 1 | 13,200 | 1 | 3,200 |
| Deputy assistant director for stabilization |  |  |  |  |  |  |

DETAIL OF PBRSONAL SRRVICES-continued


DETAIL OF PERSONAL SERVICES-Continued


## OFFICE OF DEFENSE MOBILIZATION-Continued

Salaries and Expenses, Office of Defense Mobilization-Continued detall of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental-Continued | Num- Total <br> ber salary | $\underset{\text { ber }}{\substack{\text { Num- } \\ \text { salary }}}$ | Num. Total ber salary |
| General schedule grades-Continued |  |  |  |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$. | 33 \$151, 265 | 22 \$103, 260 | 19 \$87, 810 |
| GS-6. Range \$3,795 to \$4,545 | 50 211, 125 | 28 122,885 | 19 83,355 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 50 194, 465 | 41 164,810 | 33 133, 155 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 2181,365 | 13 46, 155 | 13 44,075 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | $9 \quad 29,190$ | 14 44,980 | 10 31, 890 |
| GS-2. Range \$2,750 to \$3,230 | 4 12,360 | $3 \quad 9,690$ | 1 3,310 |
| GS-1. Range $\$ 2,500$ to $\$ 2,980$ | 13,812 | 11,280 | 11,600 |
| Ungraded positions at hourly rates equivalent to less than $\$ 5,060$ | 12, 108 | 13,083 | $3 \quad 10,046$ |
| Total permanent, departmen Deduct lapses. | $\begin{array}{r}389 \\ 76 \\ 76 \\ \hline\end{array}$ | 294 48 28 2,098, 311,659 | $\underset{4}{235} \mathbf{1 , 7 0 7 , 9 6 1}$ |
| Net permanent, departmental (average number, net salary). | 313 2, 171,931 | 246 1, 767, 124 | 231 1, 679,928 |
| Positions other than permanent: Temporary employment | 23, 470 |  |  |
| Intermittent employment. | 99,801 | 100,000 | 176,160 |
| Regular pay in excess of 52 -week b | 8,353 | 6,797 | 6,412 |
| Payment above basic rates: Overtime and holiday pay. | 14, 650 | 3,000 | 8,000 |
| Nightwork differential.-..-- | 151 |  |  |
| Payments to other agencies for reimbursable details. | 51, 437 | 5,500 | 7,500 |
| 01 Personal services. | 2, 369, 793 | 1,882, 421 | 1,878,000 |

## PRESIDENT'S ADVISORY COMMITTEE ON GOVERNMENT ORGANIZATION

President's Advisory Committee on Government Organization obligations bX objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :--- | ---: | ---: | ---: |
| Total number of permanent positions...... | 5 | 5 | 5 |
| Full-time equivalent of all other positions. |  | 2 | 2 |


| Object classification | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Average number of all employees. Number of employees at end of year. |  | 4 |  | 7 5 |  | 7 5 |
| A verage salaries and grades: General schedule grades: Average salary. Average grade. |  | $\begin{gathered} \$ 6,258 \\ \text { GS }-9.0 \end{gathered}$ |  | $\begin{array}{r}\text { \$7,216 } \\ \hline \mathrm{S}-10.4\end{array}$ |  | ( ${ }^{\$ 7,216}$ |
| 01 Personal services: <br> Permanent positions $\qquad$ <br> Positions other than permanent. |  | \$7,778 |  | $\begin{array}{r} \$ 35,215 \\ 12,060 \end{array}$ |  | $\begin{gathered} \$ 36,490 \\ 16,000 \end{gathered}$ |
| 02 Travelal personal services. |  | 7,778 |  | 47,215 2,858 |  | 52,490 5,000 |
| 04 Communication services. |  | 7 |  | , 500 |  | 800 |
| ${ }_{08}^{06}$ Printing and reproduction. |  | 50 60 |  | 432 |  | ,000 |
| 09 Equipment............. |  | 758 |  | 200 |  | 710 |
| Obligations incurred. |  | 8,795 |  | 51, 205 |  | 60,000 |
| detail of personal services |  |  |  |  |  |  |
|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| Departmental: <br> Generai schedule grades: | $\substack{\text { Num } \\ \text { ber } \\ \hline}$ Total <br> salary <br> 1 $\$ 13,000$ <br> 1 10,800 <br> 1 5,060 <br> $\ldots$  <br> 1 3,795 <br> 1 3,175 |  | Num- Total <br> ber <br> salary  <br> 1 $\$ 13,000$ <br> 1 11,050 <br> 1 5,060 <br> 1 4,205 |  | $\substack{\text { Num- } \\ \text { ber }}$ Total <br> salary  <br> 1 $\$ 13,000$ <br> 1 11,050 <br> 1 5,060 <br> 1 4,205 |  |
| GS-17. Range $\$ 13,000$ to $\$ 13,800$ : Staff director |  |  |  |  |  |  |
| CS-15. Range \$10,800 to \$11,800: |  |  |  |  |  |  |
| Assistant to the staff director |  |  |  |  |  |  |
| OS-9. Secretarial assistant |  |  |  |  |  |  |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ : Secretary |  |  |  |  |  |  |
| GS-6. Range \$3,795 to \$4,545: |  |  |  |  |  |  |
| Secretary-..----- |  |  |  |  |  |  |
| Clerk-typist |  |  | 1 | 3,175 | 1 | 3,175 |
| Total permanent, departmental <br> Deduct lapses. |  | $\begin{aligned} & 35,830 \\ & 28,051 \end{aligned}$ |  | $\begin{array}{r} 36,490 \\ 1,275 \end{array}$ | 5 | 36,490 |
| Net permanent, departmental (average number, net salary) |  | 7,778 |  | 35,215 | 5 | 36,490 |
| Positions other than permanent: Intermittent employment |  |  |  | 12,000 |  | 16,000 |
| 01 Personal services. |  | 7,778 |  | 47,215 |  | 52,490 |

## FUNDS APPROPRIATED TO THE PRESIDENT

## CURRENT AUTHORIZATIONS

## Disaster Relief, Executive Office of the President

OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| ALLOCATION TO FEDERAL CIVIL DEFENSE ADMINISTRATION |  |  |  |
| Total number of permanent positions...-- Average number of all employees....---- Number of employees at end of year | 3 <br> 3 <br> 3 | 3 3 3 | 3 3 3 |
| A verage salaries and grades: General schedule grades: <br> Average salary. <br> Average grade. | $\begin{array}{r} \$ 6,501 \\ \mathrm{GS}-10.3 \end{array}$ | $\begin{array}{r} \$ 5,963 \\ \mathrm{GS}-9.6 \end{array}$ | $\$ 6,005$ GS-9.6 |
| 01 Personal services: <br> Permanent positions <br> Regular pay in excess of 52 -week base. | \$14,823 | $\$ 15,505$ 68 | $\$ 16,814$ 70 |
| 02 Travel Total personal services......... | 14,863 15,464 | 15,573 34,800 | 16,884 35,000 |
| 03 Transportation of things | , 118 |  |  |
| 04 Communication services. | 1,642 | 9,900 | 10,000 |
| 05 Rents and utility services. | 411 |  |  |
| 07 Other contractual services. | 269 |  |  |
| 08 Supplies and materials. | 887 |  |  |
| 11 Grants, subsidies, and contributions.Reserved for future allocations. | 1,594, 340 | 14, 935, 727 | 18,373,049 |
| Obligations incurred | 1,627,994 | 14,996,000 | 18, 434, 933 |
| allocation to housino and home finance acency |  |  |  |
| Average number of all employees.......... |  |  |  |
| 01 Personal services: Positions other than <br> permanent $\qquad$ $\$ 46,090$ <br> \$3, 700 |  |  |  |
|  | 1,511 | 200 100 |  |
| 04 Communications services. | 656 | 100 |  |
| 06 Printing and reproduction <br> 07 Other contractual services | 410 678 |  |  |
| 08 Supplies and materials. | 227 |  |  |
| 09 Equipment. | 7 |  |  |
| 15 Taxes and assessments | 59 |  |  |
| Obligations incurred | 49,638 | 4,000 |  |
| ALLOCATION TO COMMODITY CREDIT CORPORATION, DEPARTMENT OF AGRICULTURE |  |  |  |
| 16 Investments and loans...............- |  |  |  |
| SUMMARY |  |  |  |
| Total number of permanent positions. | 3 | 3 | 3 |
| Ful-time equivalent of all other positions- | 7 | 1 |  |
| Average number of all employees.. | 10 9 | 4 | 3 <br> 3 |
| Average salaries and grades: |  |  |  |
|  |  |  |  |
| A verage salary ......... | \$6,501 | \$5,963 | \$6,005 |
| Average grade. | GS-10.3 | GS-9.6 | QS-9.6 |
| 01 Personal services: |  |  |  |
| Permanent positions.................- | \$14,823 | \$15,505 | \$16,814 |
| Positions other than permanent...-- | 46,090 | 3, 700 |  |
| Regular pay in excess of 52 -week base. | 40 | 68 | 70 |
| Total personal services........... | 60,953 | 19,273 | 16,884 |
|  | 16,975 | 35,000 | 35, 000 |
| 03 Transportation of things | 118 |  |  |
| 04 Communication services. | 2, 298 | 10,000 | 10,000 |
| 05 Rents and utility services.............-- | 411 |  |  |
| 06 Printing and reproduction. | 410 |  |  |
| 07 Other contractual services | 947 |  |  |
| 08 Supplies and materials.---.-----------1. | 1,114 |  |  |
| 09 Equipment...-.-.-.................- |  |  |  |
| 11 Grants, subsidies, and contributions.. | 1,594,340 | 14, 935,727 |  |

OBLIGATIONS BY OBJECTS-continued.

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| SUMMARY-continued |  |  |  |
| 15 Taxes and assessments. 16 Investments and loans. Reserved for future allocations | $\begin{array}{r} \$ 59 \\ 5,800 \end{array}$ |  |  |
|  |  |  | \$18,373,049 |
| Obligations incurred. | 1, 683, 432 | \$15,000,000 | 18, 434,933 |

## DETAIL OF PERSONAL SERYICES

|  | 1954 | actual | 1955 es | timate | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | $\begin{array}{cc} \underset{\text { Num- }}{\text { Nutar }} & \text { Total } \\ \text { salary } \end{array}$ |  | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ Total |  |
| General schedule grades: <br> GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |  |  |  |
| Gs-13. Range \$8,360 to \$9,360: |  |  |  |  |  |  |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : |  |  | $\begin{array}{rr} 1 & 97,440 \\ 1 & 7,040 \end{array}$ |  | 1 | $\$ 7,440$7,040 |
| Auditor- |  |  |  |  |  |  |  |
| Administrative officer |  |  |  |  |  |  |  |
| GS-11. Range \$5,940 to \$6,840: | $\begin{array}{rr}1 & 5,940 \\ 1 & 4,205\end{array}$ |  |  |  |  |  |
| Administrative offlcer---- |  |  |  |  |  |  |  |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ |  |  |  |  |  |  |  |  |
| GS-5. Range $\$ 3,410$ to 84,150 |  |  | 1 | 3,410 |  | 3,535 |
| Total permanent, departmental Deduet lapses................. | $\begin{array}{lr}3 & 19,505 \\ 0.5 & 4,682\end{array}$ |  |  | $\begin{array}{r} 17,890 \\ 2,385 \end{array}$ |  | 18,015 |
| Net permanent, departmental (average number, net salary) Regular pay in eycess of 52-week base.. |  | $\begin{array}{r} 14,823 \\ 40 \end{array}$ |  | 15,505 68 |  | 16,814 |
| 01 Personal services. |  | 14,863 |  | 15,573 |  | 16,884 |

## REFUGEE RELIEF

## Refugee Relief, Executive

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| allocation to department of state |  |  |  |
| Total number of permanent positions... |  | 708 | 1,155 |
| A verage number of all employees. |  | 618 | 1,135 |
| Number of employees at end of year |  | 708 | 1,155 |
| A verage salaries and grades: |  |  |  |
| Grades established by the Foreign Service Act of 1946 (2 U. S. C. 801-1158): |  |  |  |
| Foreign Service officer: |  |  |  |
| Average grade.- |  | FSO-5.8 | FSOT5.8 |
| Foreign Servies staff officer: |  |  |  |
| A verage salary- |  | \$5, 023 | \$4, 994 |
| Ungraded positions: Foreign countries (local rates): Average salary |  |  | \$1,425 |
| 01 Personal services: |  |  |  |
| Permanent positions.-.-----....- |  | \$1, 978, 290 | \$3, 572,608 |
| Regular pay in excess of 52 -week base. |  |  |  |
| Payment above basic rates..- |  | 515, 150 | $867,630$ |
| Total personal services |  | 2,502, 093 | 4, 454, 405 |
| 07 Other contractual services: Services |  |  |  |
| 15 performed by other agencies..-....- | \$2, 437, 148 | 2,944, 829 | 4, 059, 986 |
| 15 Taxes and assessments. | 8,500 | 27.300 | 5,330 44,000 |
|  |  |  |  |
| Obligations incurred.- | 2,445, 646 | 5,708,975 | 8, 980,000 |
| allocation to treasury departuent |  |  |  |
| Total number of permanent positions..... | 2 |  |  |
| Average number of all employees.-.......- | 2 | 2 | 2 |
| Number of employess at end of year------ |  | 2 | 3 |

## REFUGEE RELIEF-Continued

Refugee Relief, Executive-Continued
obligations by objects-continued

obligations by obsectis-continued



## REFUGEE RELIEF-Continued

## Refugee Relief, Executive-Continued

DWTAIL OF PERSONAL SERVICES-continued


DDTAIL OF PERSONAL SHRVICES-continued

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |
| :---: | :---: | :---: | :---: | :---: | :---: |
| ALLOCATION TO DEPABTMENT OF LABOR-continued |  |  |  |  |  |
| Field: | Num- | Total | Num- | Total | Num- Total |
| General schedule grades: |  | salary |  | salary | ber salary |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : Employment service adviser |  | \$8,360 |  | \$8,360 | \$8,360 |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : |  |  |  |  | 1 \$0,360 |
| Employment service adviser. | 3 | 21, 120 |  | 28, 160 | 428,160 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : Occupational selector |  |  |  |  |  |
| Oceupational selector-1. | 7 3 | 46,380 12,480 | 13 3 | 85, 620 | $\begin{array}{rr}21 & 133,140 \\ 3 & 12,480\end{array}$ |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 3 | 12,480 |  | 12,480 | 3 12,480 |
| Total permanent, fle | 14 | 88,340 |  | 134,620 | 29 182,140 |
| Deduct lapses..--..... | 6.7 | 43, 140 | 2.9 | 18,737 | $1.7 \quad 10,757$ |
| Net permanent, field (average number, net salary): Foreign countries: United States rates. | 7.3 | 45, 200 |  | 115, 883 | 27.3 171,383 |
| Regular pay in excess of 52-week base... |  |  |  | 517 | 517 |
| Payment above basic rates: |  |  |  |  |  |
| Overtime and holiday pay |  |  |  | 2,000 | 2,000 |
| Living and quarters allowance. |  | 3,627 |  | 14,300 | 23,800 |
| All personal services, field |  | 48,827 |  | 132, 700 | 197, 760 |
| 01 Personal services. |  | 62,798 |  | 180,000 | 265,600 |

REVOLVING AND MANAGEMENT FUNDS

# PUBLIC ENTERPRISE FUNDS EXPANSION OF DEFENSE PRODUCTION 

## Expansion of Defense Production

Schedule A-1. Accrued expenditures by objects



## INDEPENDENT OFFICES

## CURRENT AUTHORIZATIONS

## ADVISORY COMMITTEE ON WEATHER CONTROL

## Salaries and Expenses, Advisory Committee on Weather Control

 obligations bx objects| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. |  | 14 | 14 |
| Full-time equivalent of sll other positions. |  | 3 | 4 |
| A verage number of all employees |  | 12 | 18 |
| Number of employees at end of year-....- |  | 14 | 14 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary -- |  | \$4, 855 | \$4, 884 |
| A verage grade. |  | GS-7.5 | QS-7.5 |
| 01 Personal services: |  |  |  |
| Permanent positions...-......- |  | \$48, 230 | \$75, 115 |
| Positions other than permanent.... |  | 36, 800 | 45, 200 |
| Regular pay inexcess of 52-week base |  | 290 | 295 |
| Other payments for personal services. |  | 8,600 | 10, 840 |
| Total personal services.-.-....-. |  | 93,920 | 131,450 |
| 02 Travel.................- |  | 13,000 | 25,000 |
| 04 Communication services. |  | 3,000 | 6, 000 |
| 06 Printing and reproduction. |  | 5,000 | 12, $\mathrm{C00}$ |
| 07 Other contractual services. |  |  | 115,000 |
| 08 Supplies and materials. |  | 1,000 | 1,500 |
| 09 Equipment... |  | 3,500 | 3,125 |
| 15 Taxes and assessments. |  | 580 | 925 |
| Obligations incurred. |  | 120,000 | 295,000 |

DETAIL ON PERSONAL SNRVICES


## AMERICAN BATTLE MONUMENTS COMMISSION

Salaries and Expenses, American Battle Monuments Commission OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions...-- | 333 | 345 | 365 |
| Full-time equivalent of all other positions. | 26 | 26 | 26 |
| Average number of all employees.........- | 357 | 373 | 409 |
| Number of employees at end of year......- | 363 | 373 | 409 |

OBLIGATIONS BY OBJECTS-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Average salaries and grades: General schedule grades: |  |  |  |
|  |  |  |  |
| A verage salary | \$3, 610 | \$3,591 | \$3, 609 |
| Average grade. | GS-4.8 | GS-4.6 | GS-4.6 |
| Ungraded positions: A verage salary | \$1,322 | \$ $\$ 1,356$ | \$1, 318 |
| 01 Personal services: |  |  |  |
| Permanent positions | \$538, 850 | \$566, 694 | \$586, 223 |
| Positions other than permanent ---- | 34, 961 | 35, 620 | 37, 398 |
| Regular pay in excess of 52 -week base. $\qquad$ | 704 | 712 | 1,454 |
| Payment above basic rates .....-...-- | 31, 280 | 31, 880 | 29, 211 |
| Other payments for personal services: Payment for re!mbursable detail of military personnel. $\qquad$ | 42, 292 | 42, 292 | 43,714 |
| Total personal services. | 648, 087 | 677, 198 | 697,000 |
| 02 Travel. | 10,083 | 11, 861 | 21,000 |
| 03 Transportation of things | 1,879 | 3,498 | 4,000 |
| 04 Communication services. | 4,010 | 4,160 | 4,500 |
| 05 Rents and utility services | 11,716 | 24,090 | 40,000 |
| 06 Printing and reproduction | 297 | 350 | 350 |
| 07 Other contractual services | 39, 073 | 32, 614 | 33, 150 |
| 08 Supplies and materials | 58,346 | 46,169 | 60, 000 |
| 09 Equipment. | 4,735 | 17,352 | 20,000 |
| Total obligations | 778,226 | 817,292 | 880,000 |
| detail of personal services |  |  |  |
|  | 1954 actual | 1955 estimate | 1956 estimate |
| Departmental: | Num- Total | Num- Total | Num- Total |
| General schedule grades: GS-12. Range $\$ 7,040$ to $\$ 8,040$ : | ber salary | ber salary | ber salary |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : <br> Executive assistant |  | 1 \$7,040 | 1 \$7,240 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : |  |  |  |
| Executive assistant.-. | 1 \$6,540 |  |  |
| GS-6. Range \$3,795 to \$4,545 | 1 4,010 | 1 4,010 | 1 4,070 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$. | $3 \quad 9,856$ | 3 9,856 | 3 9,921 |
| Total permanent, departmental | 5 20,406 | 5 20,906 | 5 21,231 |
| Regular pay in excess of 52-week base..-. | 79 | 81 | 166 |
| Other payments for personal services: Payment for reimbursable detail of |  |  |  |
| military personnel.---------------- | 22, 278 | 22,278 | 23,700 |
| All personal services, departmental. | 42, 763 | 43,265 | 45,097 |
| Field: |  |  |  |
| General schedule grades: |  |  |  |
| GS-10. Range \$5,500 to \$6,250: |  |  |  |
| Administrative assistant | 1 5,794 | 5,794 | 5,794 |
| GS-8. Range $\$ 4,620$ to $\$ 5,370$ | 1 4,539 | 1 4,539 | 1 4,539 |
| GS-7. Range \$4, 205 to \$4,955- | 3 12,858 | 288,471 | 2 8,559 |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$ | $7 \quad 27,155$ | 7 27,639 | 7 27,813 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 11 38,576 | 10 35,418 | 10 35,758 |
| GS-4. Range $\$ 3,175$ to \$3,655- | $12 \quad 40,815$ | 11 37, 083 | 11 37,090 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ - | 10 31,562 | 1134,678 | 11 34,768 |
| GS-2. Range \$2,750 to \$3,230 | 2 6,014 | 2 6,115 | 2 6,117 |
| GS-1. Range $\$ 2,500$ to $\$ 2,980 \ldots \ldots$ |  | 1 2,500 | $1.2,500$ |
| Ungraded positions at annual rates equivalent to less than $\$ 5,060$. | 23 46,500 | 26 58, 635 | 25 58,548 |
| Ungraded positions at hourly rates equivalent to less than $\$ 5,060$. | 258 310, 273 | 268 324, 916 | $289 \quad 343,506$ |
| Total permanent, field. | 328 524, 086 | 340 545, 788 | 360 564,992 |
| Deduct lapses....--....-.....................- | 1.7 5,642 |  |  |
| Net permanent, field (average number, net salary): |  |  |  |
| United States rates. | 45. 8163,534 | $46 \quad 162,137$ | 46 162,938 |
| Local rates. | $280.5354,910$ | 294383,651 | 314 402, 054 |
| Positions other than permanent: |  |  |  |
| Temporary employment: Foreign countries: Local rates. | 33, 495 | 33, 968 | 35, 665 |
| Intermittent employment. .---------- | 1,456 | 1,652 | 1, 733 |
| Regular pay in excess of 52 -week base.-- | 625 | 631 | 1,288 |
| Payment above basic rates: <br> Post and quarters allowances. | 24,052 | 23,936 | 21,995 |
| Station allowance.........-. | 7,228 | 7,944 | 6,216 |
| Other payments for personal services: |  |  |  |
| Payment for reimbursable detail of military personnel. | 20,014 | 20,014 | 20,014 |
| All personal services, fleld | 605,324 | 633, 933 | 651,903 |
| 01 Personal services. | 648, 087 | 677, 198 | 697,000 |

## AMERICAN BATTLE MONUMENTS COMMISSION-Continued

## Construction of Memorials and Cemeteries, American Battle Monuments Commission

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 114 | 102 | 98 |
| Full-time equivalent of all other positions | 434 | 377 | 313 |
| Average number of all employees.-.------ | 539 | 479 | 406 |
| Number of employees at end of year-...--- | 515 | 479 | 406 |
| Average salaries and grades; <br> General schedule grades: <br> A verage salary <br> Average grade. $\qquad$ $\qquad$ <br> Ungraded positions: A verage salary |  |  |  |
|  |  |  |  |
|  | \$4, 103 | \$4,325 | \$4,533 |
|  | GS-5.6 | GS-6.0 | GS-6.5 |
|  | \$2,016 | \$2,547 | \$2,570 |
| 01 Personal services: |  |  |  |
| Permanent positions-.----..-------- | \$284, 482 | \$313, 124 | \$289, 102 |
| Positions other than permanent...-- | 422, 225 | 387, 212 | 309, 779 |
| Regular pay in excess of 52 -week base- | 517 | 477 | 834 |
| Payment above basic rates..-......- | 62,030 | 54,426 | 50,601 |
| Other payments for personal services: Payments for reimbursable detail of military personnel | 122,419 | 122,419 | 122,300 |
| Total personal services. | 891, 673 | 877,658 | 772,616 |
| 02 Travel. | 41,133 | 41, 276 | 32, 500 |
| 03 Transportation of things | 5,476 | 5,507 | 6,300 |
| 04 Communication services | 6,578 | 4,986 | 2,612 |
| 05 Rents and utility services. | 14, 444 | 9,420 |  |
| 06 Printing and reproduction | 688 | 650 | 550 |
| 07 Other contractual services. | 1,695 | 1,000 | 1,430 |
| 08 Supplies and materials | 18, 271 | 22,899 | 16, 235 |
| 09 Equipment........... | 1,032 | 8,868 | 3,300 |
| 10 Lands and structures. | 2, 584, 822 | 6,687, 286 | 6,664, 457 |
| Total obligations | 3, 565, 812 | 7,659,550 | 7,500,000 |

## detail of personal services

|  | 1954 | actual | 1955 | stimate | 1956 | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> General schedule grades: <br> GS-13. Range $\$ 8,360$ to $\$ 9,360$ : <br> Construction engineer. <br> GS-5. Range $\$ 3,410$ to $\$ 4,160$ $\qquad$ <br> GS-4. Range $\$ 3,175$ to $\$ 3,655$ $\qquad$ <br> GS-3. Range $\$ 2,950$ to $\$ 3,430$. | Num- | Total |  | Total | Num- | Total |
|  |  | salary |  | salary | ber | salary |
|  |  | \$8,760 |  | \$8,960 |  |  |
|  | 1 | 4,160 | 1 | 4,160 | 1 | 4,160 |
|  | 3 | 8,839 | 3 | 10,271 | 3 | 10,511 |
|  | 3 | 9,671 | 3 | 9,911 | 3 | 10,139 |
| Ungraded positions at annual rates: Rates equivalent to $\$ 5,060$ or above: |  |  |  |  |  |  |
| Chief, historical divisionMilitary historian | 1 | 9,600 | 1 | 9, 600 | 1 | 9,600 |
|  | 1 | 5,796 | 1 | 6,100 | 1 | 6, 100 |
| Rates equivalent to less than $\$ 5,060$.- |  | 3,470 | 1 | 3,570 | 1 | 3,570 |
|  | 11. | 51,290 | 11 | 52, 572 | 11 | 53, 040 |
|  | 0.6 | 5,800 |  |  | 3 | 15, 700 |
| Net permanent, departmental (average number, net salary). <br> Regular pay in excess of 52 -week base. | 10.4 | $\begin{array}{r} 45,496 \\ 125 \end{array}$ | 11 | $\begin{array}{r} 52,572 \\ 128 \end{array}$ |  | $\begin{array}{r} 37,340 \\ 258 \end{array}$ |
|  |  |  |  |  |  |  |
| Payment for reimbursable detail of military personnel. |  | 16,200 |  | 16,200 |  | 16,200 |
| All personal services, departmental. |  | 61, 821 |  | 68,900 |  | 53,788 |
| Field: |  |  |  |  |  |  |
| General schedule grades: <br> GS-11 Range $\$ 5040$ to ${ }^{96,040:}$ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Construction engineer | 2 | 12,078 |  | 12, 257 | 2 | 12,565 |
| Landscape entineer. | 3 | 19,058 | 3 | 19,574 | 3 | 19,866 |
| GS-10. Range \$5,500 to \$6,250: | 1 | 5,802 | 1 | 5,693 | 1 | 5,693 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |  |  |  |
| Construction engineer | 2 | 11,372 | 2 | 11,556 | 2 | 11,620 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 3 | 12,990 | 1 | 4,455 | 1 | 4,580 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 2 | 6,748 | 2 | 7,069 | 1 | 3,659 |
| GS-4. Range $\$ 3,175$ to \$3,655 | 5 | 16,415 | 7 | 23, 007 | 6 | 20,928 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 7 | 21, 450 | 4 | 12, 833 | 3 | 9,720 |
| GS-2. Range \$2,750 to \$3,230 | 1 | 2,750 |  |  |  |  |
| GS-1. Range \$2,500 to \$2,980 | 1 | 2,500 |  |  |  |  |
| Ungraded positions at annual rates equivalent to less than $\$ 5,060$ | 62 | 131,302 | 55 | 141, 852 | 54 | 140, 178 |
| Ungraded positions at hourly rates equivalent to less than $\$ 5,060$. | 14 | 21,894 | 14. | 22, 256 | 14 | 22, 953 |
| Total permanent, field....-------..- | 103 | 264, 359 | 91 | 260, 552 | 87 | 251,762 |
|  | 8.7 | 25,373 |  |  |  |  |
| Net permanent, field (average number, net salary): Foreign countries: <br> United States rates |  |  |  | 96, 444 |  | 88, 631 |
| Local rates. | $\begin{aligned} & 24.4101,953 \\ & 69.9137,033 \end{aligned}$ |  | 22 69 | 164,108 | 19 68 | 88,031 163,131 |
| account labor: Forelgn countries: <br> Local rates. |  | 422,225 |  | 387, 212 |  | 309, 779 |
| Regular pay in excess of 52-week base.-- | 392 |  | 349 |  | 576 |  |
| Payment above basic rates:Post and quarters allowanStationalowance......... |  |  | $\begin{aligned} & 35,566 \\ & 18,860 \end{aligned}$ |  | $\begin{aligned} & 30,171 \\ & 20,430 \end{aligned}$ |  |
|  | $\begin{aligned} & 37,325 \\ & 24,705 \end{aligned}$ |  |  |  |  |  |  |  |

DETAIL OF PERSONAL SERVICES-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued <br> Other payments for personal services: Payment for reimbursable detall of military personnel. | \$106, 219 | \$106, 219 | \$106, 100 |
|  |  |  |  |
|  |  |  |  |
| All personal services, fteld.-..----..- | 829,852 | 808, 758 | 718,818 |
| 01 Personal services. | 891, 673 | 877, 658 | 772,616 |

## ATOMIC ENERGY COMMISSION

## Operating Expenses, Atomic Energy Commission

obligations by objects



## ATOMIC ENERGY COMMISSION-Continued

Operating Expenses, Atomic Energy Commission-Continued
obligations by objects-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| allocation to bureau of mines, DEPARTMENT OF THE INTERIOR-cON. |  |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions.. | \$1, 210, 596 | \$978, 251 | \$369,443 |
| Positions other than permanent | 122, 266 | 25,403 | 18, 118 |
|  |  |  |  |
| Payment above basic rates. | $\begin{array}{r} 5,456 \\ 45,662 \end{array}$ | 4,324 23,655 | 1,815 8,346 |
| Total personal services. | 1,383,980 | 1, 031, 633 | 397, 722 |
| 02 Travel. | 53,074 | 35, 856 | 22, 590 |
| 03 Transportation of things. | 41, 816 | 21, 224 | 4.942 |
| 04 Communication services. | 3,050 | 2,795 | 1,331 |
| 05 Rents and utility services | 10,957 | 6,328 | 2,017 |
| 06 Printing and reproduction. | 524 | ${ }_{2685}{ }^{527}$ | 242 |
| 07 Other contractual services | 210, 024 | 286, 113 | 162,974 |
| 08 Supplies and materials --..... | 805, 887 | 509, 614 | 138, 068 |
| 13 Refunds, a wards, and indemnities. | 958 | 527 |  |
| 15 Taxes and assessments... | 13,986 | 8,457 | 2,114 |
| Total obligations. | 2, 524, 258 | 1, 903,074 | 732,000 |
| ALLOCATION TO FISH AND WILDLIFE SERVice, department of the interior |  |  |  |
| Total number of permanent positions | 4 | 13 |  |
| Full-time equivalent of all other positions. | 2 | 1 | 1 |
| A verage number of all employees......... | $\stackrel{5}{5}$ | 12 | 8 |
| Number of employees at end of year. | 2 | 10 | 7 |
| Average salaries and grades: <br> General schedule grades: <br> Average salary. <br> A verage grade. <br> Ungraded positions: Average salary------- |  |  |  |
|  | \$5,068 | \$4, 140 | \$4, 529 |
|  | GS-8.3 | GS-6.4 | GS-7.2 |
|  |  | \$3,076 | \$3,076 |
| 01 Personal services: |  |  |  |
| Permanent positions....-.------ | \$16.796 | \$44, 224 | \$28, 407 |
| Regular pay in excess of 52 -week base- | 5,045 50 | 2, 185 | 2,696 $\mathbf{1 0 9}$ |
| Total personal services. | 21, 891 | 46,579 | 31, 212 |
| 02 Travel.... | 266 | 500 | 300 |
| 03 Transportation of things. | 21 | 100 | 20 |
| 04 Communication services. | 126 | 250 | 130 |
| 05 Rents and utility services. | 427 | 889 | 500 |
| 06 Printing and reproduction. |  | 700 | 500 |
| 07 Other contractual services. | 288 | 6,205 | 2,500 |
| 08 Supplies and materials. | 1,796 | 7,529 | 4. 778 |
| 15 Taxes and assessments. | 88 | 60 | 60 |
| Total obligatio | 24,903 | 62,812 | 40,000 |
| allocation to public health service, DEPARTMENT OF HEALTH, EDUCATION, and welfare |  |  |  |
| Total number of permanent positions.- | 1 | 2 |  |
| Average number of all employees. |  | 2 |  |
| Number of employees at end of year | 1 | 2 |  |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary. |  |  |  |
| Average grade. |  | GS-7.0 |  |
| 01 Personal services: |  |  |  |
| Permanent positions...--..-.-...- | \$2,965 | \$12,381 |  |
| Regular pay in excess of 52 -week base. |  | 18 |  |
| Total personal services. | 2,965 | 12,400 |  |
| 02 Travel...--.---.-....... | 1,375 | 1, 885 |  |
| 03 Transportation of things | 1,250 |  |  |
| 04 Communication services. | 25 |  |  |
| 06 Printing and reproduction. | 100 |  |  |
| Total oblig | 5,715 | 14, 285 |  |
| summary |  |  |  |
| Total number of permanent positions..... | 9,075 | 8,152 |  |
| Full-time equivalent of all other positions. | 111 | 102 | 102 |
| Average number of all employees .-......-- | 8,525 | 7,760 | 7,498 |
| Number of employees at end of year. | 7,665 | 7,922 | 7,671 |
|  |  |  |  |
| Grades established by the AEC equivalent to general schedule grades: |  |  |  |
| Average salary ......-..........--...... | \$5, 314 | \$5, 482 | \$5, 595 |
| Average grade-...-...- | GS-7.8 | GS-8.0 | GS-8.1 |
| General schedule grades: A verage salary. | \$5, 199 |  |  |
| Average grade....-.-..........-.....-.---- | GS-7,6 | QS-7.7 | GS-7.9 |
| Ungraded positions: Average salary.... | \$3,875 | \$3,952 | \$3,881 |

OBLIGATIONS BY OBJECTS-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| SUMMARY-continued |  |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$43, 596, 618 | \$41,026, 804 | \$40, 430, 592 |
| Positions other than permanent-.-- | 516, 002 | 442,588 | 444, 214 |
| Regular pay in excess of 52 -week base | , 259 |  |  |
| Payment above basic rates | 1,384, 112 | 1, 895,041 | 2, 329, 746 |
| Other payments for personal ices. | 12, 213 | 15,000 | 15,000 |
| Total personal ser | 45, 664, 204 | 43, 535, 378 | 43, 375, 215 |
| 02 Travel. --... | 2. 713,028 | 3.244, 697 | 3,728, 190 |
| 03 Transportation of things | 4, 348, 818 | 6, 014, 369 | 6, 445, 234 |
| 04 Communication services. | 2, 851, 583 | 2,977,933 | 2,979, 686 |
| 05 Rents and utility services. | 21, 429, 132 | 188, 6889,376 | 213, 889,019 |
| 06 Printing and reproduction | 362, 599 | 440, 447 | 436,962 |
| 07 Other contractual services | 611,084, 182 | 512, 862, 679 | 867, 842, 659 |
| Services performed by other agencies- | 17, 154,387 | 10, 142, 639 | 8, 132,019 |
| 08 Supplies and materials | 182, 600, 022 | 233, 757,944 | 365, 701,792 |
| 11 Grants, subsidies, and contributions.- | 838, 397 | ${ }_{79} 733,000$ | 777, 000 |
| 13 Refunds, awards, and indemnities. | 8,510 | 79,777 | f5, 500 |
| 15 Taxes and assessments | 204, 861 | 204, 517 | 198,724 100,000 |
| Unvouchered | 207 | 100, 000 | 100, 000 |
| Subtotal | 889, 259, 730 | 1,002, 782, 756 | 1,513,672,000 |
| Deduct charges for quarters and subsistence. | 366 |  |  |
| Total obligations | 888, 259, 364 | 1,002, 782, 756 | 1, 513, 672, 0 |

DETAIL OF PERSONAL SERVICES


|  | 1954 | actual | 1955 | stimate | 1956 | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| atomic energy commission-continued |  |  |  |  |  |  |
| Departmental-Continued <br> Grades established by the Atomic |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Energy Comnission which are equivalent to general schedule |  | Total |  | Total |  |  |
| grades-Continued | ber | salary | ber | salary | ber | salary |
| GS-14. Range $\$ 0,600$ to $\$ 10,600-\mathrm{Con}$. ${ }^{\text {a }}$ ( |  |  |  |  |  |  |
| Attorney. | 2 | 20,000 | 2 | 20,000 | 2 | 20, 200 |
| Auditor- | 4 | 38,800 | 4 | 39,200 |  | 39,800 |
|  | 6 | 61, 800 | 10 | 100,400 | 10 | 100,600 |
| Branch chief-...- |  | 30,200 | 3 | 30,600 | 3 | 30,600 |
| Budget examiner | 1 | 9,600 |  | 9,800 | 1 | 9,800 |
|  |  | 10,600 | 1 | 10.600 | 1 | 10,600 |
| Communictions offeer---1.-...-- | 2 | 20, 200 | 1 | 10,600 | 1 | 10,600 |
| Contract analyst......................... |  | 39,000 | 4 | 39, 200 | 4 | 39,800 |
| Engineer. Geneticist | 39 | 384,000 | 41 | 403,800 | 41 | 404, 200 |
|  | 1 | 9.600 | 1 | 9,800 | 1 | 9,800 |
| Geneticist-..............erer | 5 | 50,400 | 5 | 50,800 | 5 | 51,000 |
| Industria management officer | 4 | 40,600 | 4 | 39,600 | 4 | 40,000 |
| Intelligence officer Investigator | 1 | 9,600 | 1 | 9,800 | 1 | 9,800 |
|  |  | 9,800 | 1 | 10,000 | 1 | 10,000 |
| Investigator. Lialson offtcer | 4 | 38,400 | 4 | 38,400 | 1 | 39,200 |
| Lialson officer Metallurglst. | 1 | 9,800 | 1 | 10,000 | 1 | 10,000 |
| Patent attorney | 2 | 19,200 | 2 | 19,200 | 2 | 19,400 |
| Personnel offcer Physicist | 1 | 10,400 | 1 | 10,600 | 1 | 10,600 |
| Physicist | 5 | 49,000 | 3 | 29,800 | 2 | 20,000 |
|  | 2 | 19,600 | 2 | 19,800 |  | 20,000 |
| Physiologist......- | 1 | 9, 600 |  | 9, 600 | 1 | 9,600 |
| Production analyst | 3 | 30, 200 | 3 | 30,200 | 3 | 30, 400 |
| Program analyst | 6 | 58,400 | 5 | 49,600 | 5 | 49,800 |
|  | 2 | 19,200 | 2 | 19,200 | 2 | 19,200 |
| Project officer-...-...-...-1. | 6 | 59,600 | , | 59,000 | 6 | 59,600 |
|  | 1 | 9,800 | 1 | 9,800 | 1 | 10,000 |
|  | 6 | 58,800 | 6 | 59,600 | 6 | 61,000 |
| Reports officer. Scientific analy | 2 | 19,200 | 5 | 48,000 | 6 | 60,000 |
| Security officer | 8 | 77,800 | 10 | 97, 800 | 10 | 99,400 |
| Spectal assistant..-..--....-.-......-- |  | 29, 400 | 3 | 29,600 | 3 | 29, 800 |
|  | 2 | 20,000 | 2 | 20,200 | 2 | 20,600 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |  |  |  |
|  | 14 | 121, 440 | 14 | 122,040 | 13 | 114,480 |
| Administrative officer.....................- | 3 | 26,080 | 3 | 26, 280 | 3 | 26, 480 |
| Attorney Auditor. | 4 | 33, 44C | 3 | 25,680 | 3 | 25, 680 |
|  | 5 | 43, 000 | 5 | 43,800 | 5 | 44,000 |
| Auditor- Branch chief | 2 | 17,320 | 2 | 17, 120 | 2 | 17, 120 |
| Budget exam | 5 | 42,600 | 7 | 60.320 | 7 | 61, 120 |
|  | 1 | 8,360 | 1 | 8,560 |  | 16, 920 |
| Contrat analyst | 2 | 16, 920 | 1 | 8,560 | 1 | 8. 560 |
| Engineer- | 33 | 288, 240 | 31 | 261, 960 | 30 | 256, 800 |
|  | 1 | 8,360 | 1 | 8,360 | I | 8,560 |
| Geologist -......er | 1 | 9,160 | 1 | 9,160 | 1 | 9,360 |
| Investigator-- | 8 | 68,280 | 8 | 68,880 |  | 61, 320 |
|  | 1 | 8,360 | 1 | 8,360 | 1 | 8,360 |
| Organization and methods analyst-- | 5 | 42,600 | 5 | 43,200 | 5 | 44,000 |
|  | 1 | 9,360 | 1 | 9,360 | 1 | 9, 360 |
| Patent attorney- | 4 | 35,440 | 4 | 35, 840 | 4 | 36. 040 |
|  | 3 | 25, 480 | 4 | 34, 040 | 4 | 34, 440 |
|  |  | 76, 840 | 9 | 77,040 | 9 | 78, 040 |
| Property and supply officer-...........-Records officer-........----. | 10 | 86,600 | 7 | 60.520 | 7 | 61, 120 |
|  | 1 | 8,360 | 1 | 8,360 | 1 | 8,560 |
| Records officer-Reports officer-Scientific analy | 6 | 51,360 | 4 | 34, 440 | 4 | 35, 040 |
|  |  | 34, 640 | 4 | 34, 640 | 4 | 35, 440 |
| Scientific analy | 3 | 25, 480 | 3 | 25, 880 | 3 | 20,080 |
| Security officer | 14 | 118,840 | 12 | 103, 520 | 12 | 105, 120 |
| Special assistant |  |  | 2 | 16,720 | 2 | 16, 920 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Adcountant - ${ }^{\text {Administrative oficer--................- }}$ |  | 7,440 |  | 7,640 |  | 14, 680 |
|  | 10 | 71,600 | 4 | 28,960 | 4 | 29,360 |
| Assistant branch chief................- | 1 | 8,040 | , | 8,040 | 1 | 8,040 |
|  | 1 | 7,240 | 1 | 7,440 |  | 7,440 |
| Attorney-----------.................... | 2 | 14,080 | 2 | 14,080 |  | 14,080 |
| Auditor | 4 | 29,960 | 2 | 14,880 | 2 | 15,080 |
| Branch chief...... |  | 14, 480 | 1 | 7,040 |  | 7,240 |
|  | 3 | 22, 520 | 2 | 15,080 | 2 | 15, 280 |
| Chemist....... | 1 | 7,040 | 3 | 21,520 | 3 | 21, 520 |
| Contract ana | 1 | 7, 040 | 1 | 7,240 | 1 | 7,240 |
|  | 4 | 28,360 | 4 | 29,360 | 4 | 29,560 |
| Engineer- | 3 | 21,520 | 2 | 14, 280 | 2 | 14,680 |
| Geologist | 2 | 14,080 | 2 | 14,080 | 1 | 14, 080 |
|  | 1 | 7,040 | 1 | 7,040 |  | 7,240 |
| Licensing officer |  |  | 4 | 28,160 | 4 | 28,160 |
|  | 1 | 7,040 | 1 | 7,040 | 1 | 7,040 |
|  | 1 | 7.240 | 1 | 7,440 | 1 | 7,440 |
|  |  |  |  |  | 2 | 14,080 |
| Patent adviser...........................-- | 3 | 21, 720 | 3 | 22, 120 | 3 | 22,920 |
| Physicist........ | 1 | 7,240 | 1 | 7,040 | 1 | 7.040 |
|  | 2 | 14,080 | 2 | 14,080 | 2 | 14, 280 |
| Program analvst. | 2 | 14,880 | 2 | 15, 280 | 2 | 15, 280 |
| Records officer-- | 2 | 14, 680 | 2 | 15, 080 | 2 | 15, 080 |
| Reports officer. | 1 | 7.040 | 1 | 7,240 | 1 | 7,240 |
| Scientific analys | 1 | 7,040 | 1 | 7,240 | 1 | 7,240 |
|  | 10 | 72,800 | 9 | 66,560 | 9 | 67, 960 |
| Security officer- | 2 | 14,080 | 1 | 7,040 | 1 | 7,240 |
| Transportation officer ...............- | 2 | 15,280 | 2 | 15, 480 | 2 | 15, 680 |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Accountant | 2 | 12, 480 | 3 | 18, 620 | 3 | 18, 420 |
| Administrative assist | 9 | 56, 460 | 9 | '56,060 | 10 | 62, 800 |
|  | 3 | 17, 820 | 1 | 6, 140 | , | 6,340 |
| Auditor.- |  | 5,940 | 1 | 6,140 | 1 | 6,140 |
| Budget analyst. <br> Cryptographic analyst <br> Engineer | 6 | 36,240 | 1 | 37, 440 | 1 | 38,040 |
|  | ${ }_{3}^{1}$ | 6,140 18,020 | 1 | 6,340 23,960 |  | 6,540 18,220 |



ATOMIC ENERGY COMMISSION-Continued
Operating Expenses, Atomic Energy Commission-Continued
detail of personal services-continued

detail of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| ATOMIC ENERGY COMUISSION-continued |  |  |  |
| Field-Con |  |  |  |
| Grades established by the Atomic |  |  |  |
| equivalent to general schedule | Num- Total | Nam. Total | Num- Totsl |
| grades-Continued | ber salary | ber salary | ber salary |
| Geologist | $14 \$ 100,360$ | 26 \$185, 640 | 28 \$201, 120 |
| Industrial manage | 17,640 | 1 7,640 | 1 7,840 |
| Ynformation officer | 214,880 | 2 14,880 | 2 15,080 |
| Inspector | $4 \quad 28,760$ | ${ }^{6}$ 42,840 | 6 43,040 |
| Labor relations o | 3 21,320 | 2 14,680 | 3 21,720 |
| Organization and methods analyst.. | $2{ }^{2} 14,680$ | 3 21,920 | $4 \quad 29,560$ |
| ${ }^{\text {Patent }}$ Patent attorney |  | $\begin{array}{ll}2 & 14,680 \\ 2 & 14,880\end{array}$ | $\begin{array}{ll}2 & 14,880 \\ 3 & 21,920\end{array}$ |
| Personnel officer | 8 - 58,320 | 5 37, 000 | ${ }_{3}{ }^{21}$ 21, 920 |
| Physical scientis | 14 100,760 | 19 136,760 | 21 151,640 |
| Pilot. | 1 7,240 | 1 7,440 | 1 7,440 |
| Procedures analy | 1 7,240 | 215,480 | 215,480 |
| Program analyst | 1 7,240 | 1 7,440 | 178.440 |
| Property and supy | 13 94,120 | 22 160,080 | 26 190, 240 |
| Records offlicer | 17 7,040 | 2 14,280 | 214,280 |
| Scientific analy | 984.960 | 65,960 | 66, 960 |
| Section chief | 20 145, 000 | 21 153, 640 | 23 170, 120 |
| Security offe | 28 202, 520 | 33 239,720 <br>   | 32 236, 280 |
| Statistician. | 3 21,520 | 3 22,120 | 3 22,120 |
| Transportation officer | 2 14,880 | 2 14,880 | 15,080 |
| OS-11. Range \$5,940 to \$8,940:- |  |  |  |
| Accountability officer.------- | $\begin{array}{lrr}4 & 23,760\end{array}$ | $4{ }^{4} \quad 24,160$ | $3 \quad 18,420$ |
| Aceountant. | $\begin{array}{ll}28 & 172,520\end{array}$ | 34 211, 360 | $31 \quad 193,740$ |
| Administrativ | 31 189,140 | 30 186, 800 | 27 170, 880 |
| Agronomist | 1 6,540 | 1 6,540 | 1 6,740 |
| Attorney | 11 63, 540 | 11 65,340 | 24, 160 |
| Auditor | 44 289,360 | 45 278, 100 | 50 348,640 |
| Automotive a | 1 6,340 | 2 12,680 | 2 12,880 |
| Bacteriologist | 12,280 | 12,480 | 12,480 |
| Branch chief | 41,780 | 8 48,320 | 7 42,980 |
| Budget analys | 11 66,340 | $15 \quad 91,700$ | 11 68,940 |
| Chemist | 12 73,880 | 55,880 | 10 62,400 |
| Contract analyst | 12,080 | 2 12,080 | 3 18,020 |
| Cryptographic analy | 5,940 | 1 6,140 | 6,140 |
| Engineer. | 142864,480 | 126 769,840 | 115 710, 500 |
| Fire depar | 1 6,540 | 1 6,540 | 6,740 |
| Geologist | 13 78,620 | 21 125,740 | 26 156,640 |
| Industrial managemen | 5,940 | 1 5,940 | 1 6, 140 |
| Information specialist | 1 6,340 | $1{ }^{6,340}$ | 6, 540 |
| Inspector | 14 83,360 | 17 101,580 | $21.125,740$ |
| Labor relations specialist | $4{ }^{4}$ 24, 160 | 3 18,220 | 2 12,480 |
| Organization and methods analyst.- | 8 49,520 | 55, 260 | 13 79,620 |
| Personnel techntclan | $10 \quad 61,400$ | 56,660 | 9 57,060 |
| Physteal scient | 48,120 | $6{ }^{6} 35,640$ | 11,880 |
| Pilot | 3 18,620 | 4 25,160 | 25,160 |
| Program analyst | 8 49,720 | 56,460 | 57, 860 |
| Property and sup | 42 259,480 | 42 261, 680 | 38 239,520 |
| Records analyst | 44,380 | 5 32,500 | ${ }^{6} 399240$ |
| Sclentiflo analys | 41, 980 | 54, 660 | $12 \mathrm{73,680}$ |
| Section chief. | 11 66,140 | $10 \quad 61,600$ | 7 45,180 |
| Security technicla | 79 482,060 | 82 503,060 | 76 474,040 |
| Transportation specialist | 36, 440 | 49, 120 | 7 43,580 |
|  |  |  |  |
| Acrountant .........-. | 46,000 | 35, 250 | 40,625 |
| Audinitor | 40,375 34,750 | $\begin{array}{ll}8 & 45,875 \\ 2 & 11,625\end{array}$ | 17, 875 |
| Branch ch | 6,000 | 212,000 | 17,750 |
| Chemist. | 5,750 | 4 22,375 | 22, 875 |
| Contract | 2 11, 500 | 1 5,500 | 15,500 |
| Engincer | 23 129,875 | 19 107, 125 | 51,875 |
| Librar | $1 \quad 5,625$ | 5,750 | 5,750 |
| Priot.à | 5,500 16.875 | 28,000 | 28,500 |
| Property and supp | 30 173,750 | 18 104,750 | 1482,500 |
| Reports analyst | 3 16,875 | 6 34,875 | 635,250 |
| Section chief | $7 \quad 39,625$ | 7 40,125 | 7 41,000 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : ${ }^{\text {c-ll- }}$ |  |  |  |
|  |  |  |  |
| Accountability officer. | $\begin{array}{ll}2 & 10.245 \\ 40 & 2075\end{array}$ |  | $\begin{array}{cc}3 & 15,805 \\ 38 & 204,405\end{array}$ |
| Accountant. | $\begin{array}{ll}40 & 207,275\end{array}$ | $42{ }^{42} 21,270$ | $38.204,405$ |
| Administrat | ${ }_{29}{ }^{29}$ | 39 201,215 | 42 219,770 |
| Attorney- | 8 41,230 | 3 16, 180 | $1{ }^{5,185}$ |
| Auditor- | 46840,260 | 54 283,610 | 47 251, 820 |
| Budget analy | 7 36,045 | $7{ }^{7} \quad 36,170$ | 8 41,980 |
| Chemist | 20,090 | $10 \quad 52,725$ | $10 \quad 53,475$ |
| Community management specialist- | 3 115,930 | 4 21, 490 | 4 21,740 |
| Contract analyst | $\mathbf{2}$ 10,620 <br> 75 384 | $\begin{array}{ll}1 \\ 62 & 5,185 \\ 300845\end{array}$ | 69361,390 |
| Engineer | 75 384, 875 | 62320,845 | ${ }_{66} 9338810$ |
| Geologist. | $\begin{array}{ll}40 & 204,650 \\ 34 & 174,790\end{array}$ | 61 <br> 35 <br> 35 <br> 180,600 | $\begin{array}{ll}66 & 333,810 \\ 32 & 167,420\end{array}$ |
| Inspector. | 34 174,790 | $\begin{array}{rr}35 & 180,600 \\ 3 & 15,555\end{array}$ | $\begin{array}{rrr}32 & 167,120 \\ 3 & 15,930\end{array}$ |
| Librarian. | $1-\cdots, 810$ | 1 5, 810 | $1 \quad 5,810$ |
| Organization and meth | 8 40,980 | 5 26,050 | 1 5,310 |
| Personnel technician | $4 \quad 20,740$ | ${ }_{5}^{6} 31,110$ | 736,420 |
| Physical scientist. | 3 15,180 | 5 25,425 <br>  4954 | $4{ }_{9} 20,740$ |
| Procedures analys | $\begin{array}{lr}15 & 79,025\end{array}$ | - 49,540 | 9 50,290 |
| Property and supply | 26 137, 810 | 21 112, 135 | 19 103,640 |
| Research analyst |  | $4 \quad 20,615$ | $4 \quad 21,115$ |
| Reports analyst | $5 \quad 25,800$ | 7 36,045 | 5 26,425 |
| Scientific analyst | 11 56,785 | 12 62, 595 | 10 53, 100 |
| Security teehnician. | $\begin{array}{rr}72 & 376,820 \\ 3 & 16,055\end{array}$ | $\begin{array}{rrr}70 & 370,705 \\ 3 & 16,180\end{array}$ | $\begin{array}{ll}68 & 357,460 \\ 3\end{array}$ |
| Transportation specialist | 3 16,055 | $3{ }^{3} 16,180$ | 3 16,430 |
| GS-8. Range \$4,620 to \$5,370 | 148716,445 | 101501,400 | 102512,740 |
| -7. Range $\$ 4,205$ to $\$ 4,955$ |  | $495,942,115$ |  |
| S-6. Range \$3,705 to \$4, |  | 365 |  |
|  | $1,523,235$ | $1,520,700$ | $1$ |
| Gs-5. Range $\$ 3,410$ to $\$ 4,160 . \ldots$. |  |  |  |
| GS-4, Range $\$ 3,175$ to \$3,655. | $\begin{array}{r} 758 \\ 2,557,600 \end{array}$ | ${ }^{695}$ 2, 350, 299 | $\begin{array}{r} 646 \\ 2,213,610 \end{array}$ |

DETAIL OF PEREONAL SERVICES-continued


DETAIL OF PERSONAL SERVICES-continued

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ALLOCATION TO DEPARTMENT OF AGRICULTURE-continued |  |  |  |  |  |  |
| Field-Continued <br> Positions other than permanent: Parttime employment $\qquad$ <br> Regular pay in excess of 52 -week base.-- | Num | salary | $\underset{\text { ber }}{\text { Num- }}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | Num- | Total salary |
|  |  | \$5,097 |  | $\$ 3,000$ |  | $34,000$ |
|  |  | 48 |  | 115 |  | 115 |
| All personal services, |  | 57, 034 |  | 54, 900 |  | 54,900 |
| 01 Personal services |  | 61, 140 |  | 54,900 |  | 54,900 |
| allocation to department of the army |  |  |  |  |  |  |
| Departmental: <br> General schedule grades: |  |  |  |  |  |  |
| General schedule grades: <br> GS-12. Range $\$ 7,040$ to $\$ 8,040$ : |  |  |  |  |  |  |
| Attorney adviser | 3 | \$21, 520 | 3 | \$21, 720 | 3 | \$22,120 |
| Realty officer | 1 | 7,040 | 1 | 7,240 | 1 | 7, 240 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : Realty officer. | 1 | 6,340 | 1 | 6,540 | 1 | 6,540 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |  |  |  |
| Fiscal accountant...---.- | 1 | 5,685 | 1 | 5,810 | 1 | 5,810 |
| Real estate analyst | 1 | 5,310 | 1 | 5,435 | 1 | 5,560 |
| QS-6. Range $\$ 3,795$ to $\$ 4,545 \ldots$ | 1 | 4,295 | 1 | 4,420 | 1 | 4,545 |
| GS-6. Range $\$ 3,795$ to $\$ 4,545 \ldots \ldots \ldots$ | 1 | 3,410 | 1 | 3,535 | 1 | 3, 660 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655-\ldots-\cdots-{ }^{-1--}$ | 1 | 3,175 | 1 | 3,255 | 1 | 3,335 |
| Total permanent, departmental Deduct lapses. | 10 | 56,775 | 10 | 57, 955 | 10 | 58,810 |
|  |  | 514 |  | 276 |  | 135 |
| Net permanent, departmental (average number, net salary) | 10 | 56, 261 | 10 | 57,679 | 10 | 58,675 |
| Regular pay in excess of 52 -week base..Payment above basic rates: Overtime and holiday pay. |  | 216 |  | 221 |  | 225 |
|  |  | 14 |  | 100 |  | 100 |
| All personal services, departmental. |  | 56,491 |  | 58,000 |  | 59,000 |
| Fleld: |  |  |  |  |  |  |
| General schedule grades: <br> QS-12. Range $\$ 7,040$ to $\$ 8,040$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Administrative officer. | 1 | 7,040 | 1 | 7,240 | 1 | 7, 240 |
| Accountant. | 1 | 7,240 | 1 | 7,240 | 1 | 7,440 |
| Contract admi | 1 | 7, 640 | 1 | 7,840 | 1 | 7,840 |
| Engineer. | 1 | 7,240 | 1 | 7,240 | 1 | 7,440 |
|  | 1 | 7,240 | 1 | 7,240 | 1 | 7,440 |
|  | 1 | 5,940 | 1 | 6, 140 |  |  |
| Engineer.-. | 2 | 12,880 | 2 | 13,080 | $\frac{1}{2}$ | - 13,1480 |
| Realty officer | 1 | 6,140 | 1 | 6,140 | 1 | 6,340 |
| Safety engineer | 1 | 5,940 | 1 | 5,940 | 1 | 6,140 |
| GS-10. Range $\$ 5,500$ to $\$ 6,250$ |  |  |  | 5,750 | 1 | 5,875 |
|  | 1 | 5,625 | 1 |  |  |  |
| G8-9. Range $\$ 5,060$ to $\$ 5,810$ : |  | 5,185 | 1 | 5,310 | 1 | 5,435 |
| Engineer | 3 | 16,305 | 3 | 16,680 | 3 | 17,055 |
| General supply o | 1 | 5,185 | 1 | 5,310 | 1 | 5, 435 |
| Realty officer | 1 | 5,435 |  | 5,560 | 1 | 5, 685 |
| GS-8. Range $\$ 4,620$ to $\$ 5,370$ | 3 | 14,360 | 2 | 9,490 | 2 | 9,740 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 7 | 31, 060 | 7 | 31,685 | 7 | 32,185 |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$ | 4 | 16, 555 | 4 | 17,055 | 4 | 17,555 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 6 | 22, 585 | 6 | 22, 960 | ${ }^{6}$ | 23, 335 |
| GS-4. Range ${ }^{\text {8 }} \mathbf{3 , 1 7 5}$ to $\$ 3,655$ | 6 | 23, 810 | 6 | 24,130 | 6 | 24, 530 |
| GS-3. Range \$2,950 to \$3,430 | 7 | 21, 610 | 6 | 18,900 | 6 | 19, 220 |
| GS-2. Range \$2,750 to \$3,230 | 5 | 14, 790 | 3 | 9,210 | 3 | 9,370 |
| Ungraded positions at hourly rates: Rates equivalent to $\$ 5,060$ and above: Inspector. | 55 | $\begin{array}{r} 6,000 \\ 204,034 \end{array}$ |  |  |  |  |
|  |  |  |  |  |  |  |
| Rates equivalent to less than \$5,060... |  |  | 28 109,076 |  | 28 | 110, 276 |
| Total permanent, | 111 | 459, 839 |  |  |  |  |
| Deduct lapses. | 5 | 22,941 | 2 | 10,560 |  | 13,414 |
| Net permanent, field (average number, net salary) | 106 | $\begin{array}{r} 436,898 \\ 1,285 \end{array}$ | 77 | 338, 456 | 77 | 341,582 |
| Regular pay in excess of 52 -week base... Payment above basic rates: Overtime and holiday pay $\qquad$ |  |  |  |  |  |  |
|  |  | 7,316 |  | 6,210 |  | 3,900 |
| All personal services, field......-.... | 445, 499 |  |  | 345, 557 |  | 346, 381 |
| 01 Personal services | 501, 990 |  | 403, 557 |  | 405, 381 |  |
| ALLOCATION TO FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR |  |  |  |  |  |  |
| Field: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Fishery biologist $\$ 12,480$ 1 $\$ 6,340$ 1 $\$ 6,340$ |  |  |  |  |  |  |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : Fishery biologist |  |  | 2 |  |  |  |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 1 | 4,455 | 1 | 4,455 | 1 | 4,580 |
|  |  |  | 2 | 6, 820 | 1 | 3,410 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$. Ungraded positions at annual rates less than $\$ 5,060$ |  | 3,335 | 9,525 |  | 3,255 |  |
|  |  |  | 4 | 12, 304 | 2 | 6,152 |
| Total permanent, field Deduct lapses. <br> Net permanent, field (average number, net salary) | $\stackrel{4}{4.7}$ | $\begin{array}{r} 20,270 \\ 3,474 \end{array}$ | 13 49,564 |  | 7 | 28,797 |
|  |  |  | 1.5 | 5,340 |  | 28, 39 |
|  | 3.3 | 16,796 | 11.5 | 44,224 | 7 | 28,407 |

## ATOMIC ENERGY COMMISSION-Continued

Operating Expenses, Atomic Energy Commission-Continued detail of personal services-continued


Additional schedules on detail of personal services for allocated working funds are included in the Consolidated schedules of the employing agencies as follows:
Department of the Interior:
Bureau of Mines.
Geological Survey.
Department of the Navy.
Department of Commerce, Coast and Geodetic Survey.
CIVIL SERVICE COMMISSION
Salaries and Expenses, Civil Service Commission
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  | . |  |
| Total number of permanent positions | 3,487 | 3,050 | 3,234 |
| Fuil-time equivalents of all other positions. |  |  | 3 |
| Average number of all employees.------- | 3,077 | 2,908 | 3,150 |
| Number of employees at end of year...... | 3,055 | 2,887 | 3,164 |
| A verage salaries and grades: General schedule grades: |  |  |  |
|  | \$4, 750 | \$4, 792 | \$4,797 |
| Average grade-.------------------------- | GS-6.7 | GS-6.7 | GS-6.6 |
| Personal service obligations: |  |  |  |
| Permanent positions.. | \$14, 485, 599 | \$13,965, 410 | \$15,039, 975 |
| Positlons other than permanent. | 38,201 | 38, 825 | 26,825 |
| Regular pay in excess of 52-week base... | 55, 495 | 58,500 | 58, 200 |
| Payment above basic rates. | 129, 268 | 9,300 | 13,700 |
| Total personal service obligations..- | 14, 708, 563 | 14,072,035 | 15, 138, 700 |
| Direct Obligations |  |  |  |
| 01 Personal services....----------------- | 14, 328,321 | 13, 733, 424 | 14, 855, 500 |
| 02 Travel...------- | 422, 217 | 443,000 | 495,000 |
| 03 Transportation of things..--.-.........- | 51,004 | 44, 200 | 44,000 |
| 04 Communication services | 152,032 | 146,900 | 147, 300 |
|  | 330, 256 | 373, 000 | 373,000 |
| 05 Rents and utility services. | 69,023 | 64, 600 | 56, 200 |
| 06 Printing and reproduction. | 291, 248 | 273, 600 | 292,000 |
| 07 Other contractual services. | 225, 224 | 214, 476 | 201,000 |
| Investigations under Executive <br> Order 10450 | 121, 580 | 55, 000 | 100,000 |
| 08 Supplies and materials | 198, 802 | 150, 200 | 180,000 |
| 00 Equipment........................----..-- | 102, 188 | 44, 300 | 77,500 |
| 13 Refunds, awards, and indemnities..-- | 2,700 | 3,000 |  |
| 15 Taxes and assessments....----...-.---- | 26,869 | 29,900 | 3,500 |
| Total direct obligations............... | 16, 321, 484 | 15, 575, 600 | 16,825, 000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 380, 242 | 338, 611 | 283, 200 |
| 02 Travel | 23, 519 | 35, 330 | 25, 500 |
| 04 Communication services | 787 | 4,980 | 3,500 |


| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Obligations Payable Out of Reimbursements From Other Accounts-Continued |  |  |  |
| 05 Rents and utility services.. | $\$ 988$ | \$100 | \$50 |
| 06 Printing and reproduction. | 10,393 | 55,100 | 30, 050 |
| 07 Other contractual services. | 10,927 | 21,990 | 14,400 |
| 08 Supplies and materials...- | 3,988 | 100 | 100 |
| 09 Equipment...-------- | 4,508 | 14,989 | 8,200 |
| Total obligations payable out of reimbursements from other accounts. | 435, 352 | 471, 200 | 365,000 |
| Obligations incurred. | 16, 756, 816 | 16,046, 800 | 17, 190,000 |

Consolidated schedule of personal services paid from Salaries and Expenses, Civil Service Commission, and Investigations, Civil Service Commission
detail of personal services

| Departmental: | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary |
| Rates in excess of \$14,800: |  |  |  |  |  |  |
| Chatrman of the Commission | 1 | \$16,000 | 1 | \$16,000 | 1 | \$16,000 |
| Commissioners-....--- | General schedule grades: |  | 2 | 30,000 | 2 | 30,000 |
| GS-18. $\$ 14,800$ : |  |  |  |  |  |  |
| Executive director | 1 | 14,800 | 1 | 14,800 | 1 | 14, 800 |
| GS-17. Range $\$ 13,000$ to $\$ 13,800$ : | 1 | 13,000 |  | 13,000 |  | 13,200 |
| Director of bureau |  |  | 1 | 13,000 | 1 | 13,000 |
| General counsel |  |  |  | 13,000 | 1 | 13,200 |
| GS-16. Range $\$ 12,000$ to $\$ 12,800$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Chief, security appra | 1 | 12,200 | 1 | 12,400 | 1 | 12,600 |
| Director of bureau |  | 60, 200 | 4 | 48,400 |  | 48,800 |
| Staff assistant | 2 | 24, 200 | 2 | 24, 200 | 2 | 24,600 |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Assistant chief of division. Assistant bureau director. | 1 | 10,800 11,050 | $\cdots$ | 22, 350 |  | 22,350 |
| Assistant to a bureau dire | 1 | 11, 300 | 1 | 11,300 |  | 11,550 |
| Associate chief of division.................-.-. in 11,300 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| review |  |  | 1 | 10,800 |  | 11,050 |
| Chief, career development program- | 1 | 11,050 | 1 | 11,050 | 1 | 11,300 |
| Chief, law officer | 1 | 11,800 |  |  |  |  |
| Chief of division. | 11 | 120, 550 | 10 | 109,750 |  | 110, 500 <br> 10, 800 |
| Director, incentive awards program. Executive assistant |  |  |  | 10,800 |  | $10,800$ |
| Executive vice-chairman, interagency advisory group $\qquad$ |  | 10,800 |  |  |  |  |
|  | 1 | 11, 800 | 1 | 11, 800 |  | 11, 800 |
|  | 1 | 11,800 | 1 | 12,000 | 1 | 12,000 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Administrative officer-................... | 1 | 10,600 20,200 | 1 | 9,600 |  | 9,600 |
| Assistant chief of division-............-- | 6 | 58, 400 | 3 | 29,000 | 3 | 29,600 |
|  | 1 | 10,400 | 1 | 10,600 | 1 | 10,600 |
| Assistant to chief of division--------1 |  | 30,800 | 3 | 31, 000 | 3 | 31, 400 |
|  | 2 | 19,400 |  |  | 1 |  |
| Assistant to executive director | 1 | ${ }_{9}^{9,600}$ |  |  |  |  |
| Chairman, board of appeals and review. |  | 9,600 9,800 |  | 9,600 | 1 | 9,800 |
|  |  |  | 1 | 9,600 | 1 | 9,600 |
| Chief, appeals examining office Chief, hearing examiner |  | 10,600 | 1 | 10,600 | 1 | 10,600 |
| Ohief of division Chief of section. | 4 | 38,400 | 25 | 19,600 246,600 | 25 | 19,800 |
|  |  | 255, 400 |  | 246,600 | 1 |  |
| Civil service inspector.. | 1 | 9,600 | 1 | 9,600 | 1 | 9,800 |
| Congressional liaison representative | 1 |  | 1 |  | 1 |  |
| Employment statisties officer.........- | 1 | 9,600 |  | 9,600 | 1 | 9,600 |
|  |  |  | 1 | -9,800 | 1 | 9,800 10,200 |
| Executive assistant <br> Executive secretary, Loyalty Review Board $\qquad$ |  | 10,000 |  | 10,200 |  |  |
|  | 1 | 9,600 |  |  |  |  |
| Field operations supervisor-.........-Investigator | 1 | 9,600 |  |  |  |  |
|  | 1 | 9,600 |  |  |  |  |
| Member, board of appeals and review | 3 | 31,400 |  | 40,400 | 4 | 40, 40 |
| Organization and methods examiner. |  |  |  | 10,600 |  |  |
| Program planner...-7-.-.......--- | 3 | 30,000 | 3 | 30, 400 | 3 | 30,600 |
|  | 1 | 9,600 | 1 | ${ }_{9}^{9,800}$ | 1 |  |
| Special assistant to bureau director- | 1 | 9,600 10,600 | 1 | 9,600 10,800 | 1 | 9,600 10,800 |
|  | 1 | 9,600 | 1 | 9,800 | 1 | 9,800 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  | 9,800 |  |  |  |  |
|  |  |  |  | 8,360 | 1 | 8,360 |
| Adtuary-.raterinior. | 1 | 9,360 | 1 | 9,560 | 1 | 9,560 |
| Appeals adviser. | 1 | 9,360 | 1 | 9,360 |  | 8,360 |
| Appeals examiner-...---- Appeals examiner, |  |  |  |  |  |  |

detail of personal services-continued

|  | 1954 | actual | 1955 es | stimate | 1956 es | timate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued <br> General schedule grades-Continued <br> GS-13. Range $\$ 8,360$ to $\$ 9,360-$ Con. | Num- | Total salary | $\underset{\text { ber }}{\text { Numb }}$ | Total salary | Num- | $\begin{aligned} & \text { Tatal } \\ & \text { salary } \end{aligned}$ |
|  |  |  |  |  |  |  |
| GS-13. Range $\$ 8,360$ to $\$ 9,360-$ Con. Assistant to chairman, Loyalty |  |  |  |  |  |  |
| Review Board | 1 | $\begin{aligned} & \$ 9,360 \\ & 17,120 \end{aligned}$ |  |  |  |  |
| Assistant chief of division. | 166 |  | 2 \$17,120 |  | 1 \$8,560 |  |
| Assistant chief of section. |  |  | ${ }_{1}^{4}$ | 35,0408,360 | $4 \quad 35,440$ |  |
| Assistant to chief of division |  |  |  |  | $\begin{array}{ll}1 & 8,360 \\ 1 & 0,360\end{array}$ |  |
| Assistant director of personnel | 1 | 9,360 | 9,360 |  |  |  |  |
| Assistant to director of personn | 1 | 8,560 | 1 <br> 3 <br> 8.760 |  | 1 8,760 |  |
| Assistant to security officer. |  | 26, 080 |  |  | 217,720 |  |
| Attorney adviser | 37, 240 |  | $\begin{array}{ll}3 & 26,080 \\ 5 & 46,800\end{array}$ |  | 5 47,400 |  |
| Board adviser. |  |  | 8,760 |  |  |  |  |
| Chief accountan | 1 | $\begin{array}{r}8,560 \\ 8,960 \\ \hline 8.9\end{array}$ |  |  | $1 \cdots 760$ |  |
| Chief of division |  |  | 1  <br> 9,160  <br> 14 12040 |  | 1 | ${ }_{9,160}$ |
| Chief of section. | 13113,480 |  |  |  | 14 123,440 |  |
| Civil service inspecto | 11 | $\begin{gathered} 100760 \\ 18,120 \end{gathered}$ | 1418180,640 |  | 15 128,000 |  |
| Deputy security officer. |  |  | 1 | 8,960 |  | 8,960 |
| Director, career development program | 1 | 9,360 | 12 | $\begin{array}{r} 8,360 \\ 16,720 \end{array}$ | 1 8,560 |  |
| Examiner in charge. | 2 | 16,920 |  |  | 2 | 17,120 |
| Examiner, inspector (loyalty) | 10 | $\begin{aligned} & 85,400 \\ & 26,280 \end{aligned}$ |  |  |  |  |
| Examiner, test development. Examining representative. |  |  | 42,600 |  |  |  |
| Examining representative <br> Examutive secretary, Fair Employ- |  |  | 9, 160 |  | 43,000 |  |
| ment Board................... | 1 | 8,960 |  |  | 1 9,160 |  |
| Executive secretary, International Organizations Employees Loyalty Board. |  |  |  |  |  |  |
| ty Board.- | 11 | 8,360 | 1 8,560 |  | 11 | $\begin{array}{r} 8,560 \\ 97,560 \end{array}$ |
| Field operations supervisor |  | 95, 760 | 11 | 96, 560 |  |  |
| Head, appeals examining of |  | 8,760 |  |  | 51,960 |  |
| Head of unit | 6 | 51,360 | $6-51,560$ |  |  |  |  |
| Information officer | 8 8, 560 |  | 8,560 |  | 8,760 |  |
| Instructions system p | ${ }^{9}, 160$ |  | 18,560 |  | 9,360 |  |
| Investigator. | 66, 880 |  |  |  | 8,760 |  |
| Legislative contro | 8,3609,160 |  | 8,360 |  | 8,5609,360 |  |
| Medical officer. |  |  | 1 | 9,160 |  |  |  |
| Occupational specialist | 78,24059,920 |  | 78,840 |  | 980,040 |  |
| Organization and methods examiner- |  |  | 53, 360 |  | 6 63, 760 |  |
| Personnel management adviser. | 59,920 |  | 8,360 |  | 8,3608,360 |  |
| Position classifier | 26,080 |  | 2 17,120 |  |  |  |  |
| Program management officer | 16, 920 |  |  |  | 217,420 |  |
| Program planner | 26, 280 |  | 10 87,600 |  | 10 87,800 |  |
| Qualifications rating examiner |  |  |  |  |  |  |  |  |  |
| Regulations and instructions coordinator |  |  | 26,480 |  |  |  |
| Regulations and procedures officer--- | 8,360 |  | 8,36034,240 |  | $\begin{array}{lr}1 & 8,360 \\ 4 & 35,040\end{array}$ |  |
| Security appraisal officer | 34,2409,360 |  |  |  |  |  |  |  |
| Special assistant to chief law officer- |  |  | 34, 240 |  | 35,040 |  |
| Staff assistant. | 3 | 9,36025,480 | 25,680 |  | 3 26,080 |  |
| GS-12. Range \$7,040 to \$8,040: |  |  |  |  |  |  |
| Administrative assistant |  |  | 18,040 |  | $\begin{array}{lr} 1 \\ 9 & 8,040 \\ 98,760 \end{array}$ |  |
| Appeals examiner--------.-......- | 8 61,920 |  |  | $\begin{array}{r} 8,040 \\ 75,600 \end{array}$ |  |  |  |
| Appeals examiner, reduction-inforce. | 21,720 |  |  |  |  |  |
| Assistant chief of division. | 7,240 |  | $1 \quad 7 \quad 7,440$ |  | $\begin{array}{rr}  & 7,440 \\ 6 & 45,440 \end{array}$ |  |
| Assistant chief of section. | 36,800 |  | $\begin{array}{rr}6 & 45,040 \\ 1 & 7,040\end{array}$ |  |  |  |  |
| Assistant to a commissioner | 1 | 7,040 |  |  | $6 \quad 45,440$ |  |
| Associate legal adviser | 8,040 |  | 3 22, 320 |  |  |  |  |
| Attorney adviser. | 3 | 22, 720 |  |  | 3 22,920 |  |
| Board adviser. | 52,48045,040 |  | 44,040 |  |  |  |  |
| Chief of section |  |  | 6 45,040 |  |  |  |  |
| Chief of unit. |  |  |  |  | 1 7,640 |  | 1 <br> 17 <br> 1780,240 <br> 120 |  |
| Civil service inspec | 44,640 |  | 17 120, 240 |  |  |  |  |  |  |
| Claims examiner | 7,640 |  | 7,640 |  | $\begin{array}{rr}17 & 120,240 \\ 1 & 7,040\end{array}$ |  |  |  |
| Employee relations |  |  | 7,640 |  |  |  |  |  |  |
| Examiner, loyalty. | 14,480 <br> 22,320 |  |  |  | 7,44014,680 |  | 2 | $15,080$ |
| Examiner, test developm |  |  | 3 22, 120 |  |  |  |  |  |  |
| Information specialist | 23,720 |  | 2 15,680 |  | $\cdots$ |  |  |  |
| Instructions analyst. |  |  |  |  |  |  |  |  |  |  |  |
| Investigator-- | 17 122,880 |  | 16 117,550 |  | 10 74, 800 |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Librarian. | 7,040 |  | $\begin{array}{ll} 1 & 8,240 \\ 1 & 7,040 \end{array}$ |  | $\begin{array}{ll}1 & 8,240 \\ 1 & 7,240\end{array}$ |  |  |  |
| Medical officer | 23,5208,040 |  | 16,2808,24015 |  | 2 16,280 |  |  |  |
| Nursing consultant |  |  | 1 | 8,240 |  |  |  |  |  |
| Occupational specialist |  | $\begin{array}{cc} 1 & 8,040 \\ 3 & 23,120 \\ \hline \end{array}$ |  |  | 15,480 |  | 29,560 |  |
| Operations inspector. | 1 |  |  |  |  |  |  |  |  |
| Organizations and methods examiner. |  | 537,200 | 22,720 $\quad 3 \quad 22,720$ |  |  |  |  |  |
| Personnel management adviser | 15 112,980 |  | 21,12022,520 |  | 3 | 21,120 |  |  |
| Position classifier |  |  | 3 | 22,520 |  |  |  |  |  |
| Program management assistant | 1 | 7,240 |  |  | 1 | 7,240 | 1 | 7,440 |
| Printing and publications officer | 1 | 7,040 | 1 | 7,040 |  | 7,240 |  |  |
| Program planner-.. | 1 | 14,480 | 3 | 22,320 | 2 | 15, 280 |  |  |
| Publications writer |  | 7,040 |  | 7,040 | 1 | 7, 240 |  |  |
| Qualifications rating examiner | 9 | 70, 600 | ${ }_{9}^{9}$ | 70,780 | 12 | 92,500 |  |  |
| Regulations amalyst. | 2 | 14, 280 | 2 | 14,280 | ${ }^{2}$ | 14,680 |  |  |
| Retirement offlcer |  | 8,040 | 1 | 8,040 | 1 | 8,040 |  |  |
| Spectal placement | 2 | 14, 480 |  |  |  |  |  |  |
| Staff assistant | 1 | 7,440 |  |  |  |  |  |  |
| Statistical officer | 1 | 7,240 | 1 | 7,240 | 1 | 7,240 |  |  |
| Status adviser. |  |  | 1 | 8,040 | 1 | 8,040 |  |  |
| Supervisor of unit | 2 | 15, 080 |  |  |  |  |  |  |
| GS-11. Range \$5,940 to \$0,940: |  |  |  |  |  |  |  |  |
| Administrative and technical assistant. |  |  | 1 | 5,940 | 1 | 5,940 |  |  |
| Administrative officer. |  | 6,140 |  |  |  |  |  |  |
| Appeals examiner..-- | 3 | 19,620 |  | 19,820 |  | 19,020 |  |  |
| Appeals examiner, reduction-in- | 2 | 12,280 | 1 | 6,140 |  |  |  |  |
| Assistant chief of section | 2 | 13, 480 |  | 19,820 | 3 | 20, 020 |  |  |
| Attorney adviser. | 4 | 26,960 | 4 | 26, 260 | 6 | 38,520 |  |  |
| Chidget examiner | 4 | 25,160 <br> 37,640 | 5 | 25,360 32,100 | 4 | 25,760 19 |  |  |
| Chief of section | ${ }_{1}^{6}$ | 5, ${ }^{3,640}$ | 5 | 31,100 | 5 | 19,420 32 |  |  |
| Cipil service inspecto | 1 | 5,940 | 12 | 74,480 | 15 | 89, 100 |  |  |



## CIVIL SERVICE COMMISSION-Continued

Salaries and Expenses, Civil Service Commission-Continued
Consolidated schedule of personal services paid from Salaries and Expenses, Civi DETAIL OF PERSONAL SERVICES-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental-Continued | Num- Total ber salary | Num- Total ber salary | Num- Total ber salary |
| Positions other than permanent: Inter- |  |  |  |
| mittent employment | \$38,201 | \$38,825 | \$26,825 |
| Regular pay in excess of 52 -week base | 36,145 | 37,000 | 35,800 |
| Payment above basic rates: Overtime_- | 67, 638 |  |  |
| All personal services, departmental. | 9, 154, 392 | 8,984,900 | 9, 473, 027 |
| Field: |  |  |  |
| General schedule grades: <br> GS-15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |
|  |  |  |  |
| Regional director | 12 133,310 | 11 122,300 | 11 122,300 |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ | 12 117, 200 | 11 106,800 | 11 108, 200 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |
| Administrative officer | 8,360 | 8,360 | 8,560 |
| Chief of division | 18 8,360 | 1 8,560 | 8,560 |
| Civil service repres | $\begin{array}{rr}48 & 431,280 \\ 1 & 9,160\end{array}$ | ${ }_{24}^{44} 3988,440$ | 44 401,340 |
| Manager, branch offic | 18,360 | 1 8,560 | 560 |
| Medical offlicer | 1199,160 | 1199,960 | 1100,160 |
| Veterans' Federal employment rep---7-10 |  |  |  |
| GS-12. Range \$7,040 to \$8,040: |  |  |  |
| Administrative officer | 37,000 | 29,760 | 30,360 |
| Appeals examiner | 12 92,080 | 11 86, 140 | 1186,140 |
| Assistant chief of | 27 206,280 | 23 176, 320 | 23 177, 720 |
| Chief of section | 18 135,620 | 15 114,400 | 15 115, 400 |
| Civil service inspector | 55420,000 | 52 398,280 | 58 437,960 |
| Civil service represen | 3 21, 720 | 3 21,920 | 3 22, 120 |
| Investigator- | 40 286, 200 | 32 230,680 | 30 216,270 |
| Manager, branch | 3 22,320 | 3 22,720 | 3 22, 920 |
| Position classifier | 7 49,680 | 7 50,480 | 8 57,920 |
| Qualiftcations rating examin | 2 14,680 | 2 14,880 | 3 21,920 |
| GS-11. Range \$5,940 to \$6,940: |  |  |  |
| aminers | 14 88,560 | 15 95,300 | 18 113,120 |
| Appeals examin | 4 26,160 | 3 19,820 | 3 18,620 |
| Assistant chief of section | 2 12,880 | 1 6,340 | 1 6,340 |
| Assistant manager, branch office...- | 1 6,140 | 1 6,340 | $1 \quad 6.340$ |
|  | $11 \quad 68,140$ | $10 \quad 62,400$ | 10 63,400 |
| Chief of section. Civil service inspector | 8 50,320 | $7 \quad 43.580$ | 7 44, 180 |
|  | 4 24,960 | 3 18,420 |  |
| Civil service representative.........--- | 11 67, 340 | $9 \quad 55,860$ | 860 |
| Investigator-............................- | 97 607, 100 | 95 582, 510 | 00 551,880 |
| Personnel officer. <br> Position classifier | 1 6,540 |  |  |
|  | 26160,040 | 23142,220 | 23 144, 220 |
| Qualifications rating examiner------ | 22 139,280 | 18 114, 920 | 20 126,800 |
| Rating examiner, suitability | 2 12,680 | 1 6,740 | 1 6,940 |
| Staff assistant | 15,940 | 2 11,880 | 212,080 |
| CS-10. Range $\$ 5,500$ to $\$ 6,250$ :Budget and fiscal officerStaff assistant.-.......-- | 5, 875 | 1 6,000 | 1 6,125 |
|  | 15.750 | 8, | 6,125 |
| Adviser, boards of civil service examiners |  |  |  |
|  | 25 135,000 | 25 136, 500 | 26 141,685 |
|  | 1 5,185 | 1 5, 310 | 1 5,060 |
| Budget and fiscal assistant. Chief of section | 2 10,120 |  |  |
|  | 11 61,910 | 10 57, 210 | 10 57, 710 |
| Investigator...---...........------------------ | 3 16,305 |  |  |
|  | 911 | 699 | 534 |
| Methods examiner-.................-- | 4, 682, 785 | 3,644, 315 | 2, 785, 080 |
|  | $\begin{array}{lr}1 & 5,435 \\ 6 & 31\end{array}$ | $1{ }^{1} 5,560$ | 5,685 |
| Position classifier-.....-.-............. | $\begin{array}{r}67 \\ \hline 249,945\end{array}$ | 6  <br> 40 319.735 <br> 10  | 6 33,485 <br> 39 215 <br> 775  |
| Qualifications rating examiner...... | 33 175,980 | 29 154,715 | ${ }_{33} 38175,955$ |
|  | 13 71, 155 | 11 60, 365 | $11 \quad 60.965$ |
| Sunervisor of unit--............... | 3 15,805 | 1 5, 435 | 15,560 |
| GS-8. Range $\$ 4,620$ to $\$ 5,370 \ldots \ldots \ldots$ | $\begin{array}{rrr}2 & 9,740\end{array}$ |  |  |
|  | 66 296, 950 | 51 231,995 | $53 \quad 240.360$ |
| GS-7. Range $\$ 4,205$ to $\$ 4,955 \ldots \ldots .$. | 12 50, 915 | 12 51, 915 | 12 52, 165 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$. | 151 587,945 | 126 488, 910 | 122 469,005 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655 \ldots \ldots \ldots$. | 244 859,010 | 210 740, 895 | 213 751, 325 |
|  | ${ }^{583} 1,850,834$ | ${ }^{497}{ }_{1,584,360}$ | 484 1, 537, 110 |
| GS -2. Range $\$ 2,750$ to $\$ 3,230 \ldots \ldots . . . .$. | 238 , 696, 327 | 182 '540.020 | $175 \quad 520.210$ |
| GS-1. Range $\$ 2,500$ to $\$ 2,880$. Wage board positions. | $9 \quad 23,936$ | 7 18,460 | $5 \quad 12.980$ |
|  | 18 68,830 | 17 65, 155 | 17 65, 155 |
| Total permanent, feld.......-........ | 2, 856 | 2,359 | 2,180 |
|  | 13. 404, 892 | 11,232, 035 | 10.355, 265 |
| Deduct lapses. | $\begin{aligned} & 330.7 \\ & 1,625,584 \end{aligned}$ | $\begin{array}{r} 228.4 \\ 1,178,319 \end{array}$ | $\text { 78. } 6_{511,956}$ |
| Net permanent,field (average number, net salary) | 2, 525.3 | 2,130.6 | 01.4 |
|  | 11, 779, 308 | 10, 053, 716 | 9,843. 309 |
| Regular pay in excess of 52-week base..- | 43,250 | 37,700 | 34,900 |
| Payment above basic rates: |  |  |  |
| Additional pay for services abroad...-- | 147,979 |  |  |
|  | 14,945 | 15,800 | 22, 900 |
| All personal services fleld...--.----- | 11, 985, 482 | 10, 107, 216 | 9, 901, 103 |
| 01 Personal services | 21, 139, 874 | 19,092, 116 | 19,374, 136 |

DPrail or pmisonal semvices-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Salaries and wages in the foregoing schedule are distributed as follows: "Salaries and expenses, Civil Service Commission": |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Pirect obligations.-...--------------- | \$14, 328, 321 | \$13,733, 424 | \$14, 855, 500 |
| Obligations payable out of reimburse- |  |  |  |
| ments from other accounts..--..... | 380, 242 | 338,611 | 283,200 |
| Investigations, Civil Service Commission" | 6, 431, 311 | 5,020,081 | 4,235, 436 |

## FEDERAL CIVIL DEFENSE ADMINISTRATION

## Operations, Federal Civil Defense Administration

OBLIGATIONA BX OBJECTE



## FEDERAL CIVIL DEFENSE ADMINISTRATION-Con.

Operations, Federal Civil Defense Administration-Continued
detail of phesonal services-continued


DETAIL OF PDRSONAL SERVICES-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | $\begin{gathered} \text { Num- } \\ \text { ber } \\ \text { salary } \end{gathered}$ | $\underset{\text { ber }}{\text { Num- Total }}$ | $\begin{gathered} \text { Num- Total } \\ \text { ber } \end{gathered}$ |
| General schedule grades-Continued |  |  |  |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 23 \$83,210 | 22 \$80,925 | 25 \$91, 655 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 61 203,715 | 50 173,930 | 54 187,845 |
| GS-3. Range \$2,950 to \$3,430 | $6 \quad 18,116$ | 6 18,740 | 6 19,480 |
| GS-2. Range $\$ 2,750$ to $\$ 3,230$ | $3 \quad 8,730$ | 2 6,060 | 2 6,140 |
| GS-1. Range $\$ 2,500$ to \$2,980 | 12 31,692 | 7 19,980 | 1131,100 |
| Total permanent, field.-.-.-....----- | 271 1, 635, 888 | $245 \mathrm{I}, 536,250$ | 327 2,009,710 |
| Deduct- |  |  |  |
|  | $33.3228,023$ | 20.4 135,386 | 20 133,172 |
| Positions which are reimbursed | 5 54,000 | $5 \quad 54.000$ | 5 54,000 |
| Net permanent field (average number net salary) | $\begin{array}{r} 232.7 \\ 1,353,865 \end{array}$ | $\begin{aligned} & 219.6 \\ & 1,346,864 \end{aligned}$ | ${ }^{302}$ 1,822, 538 |
| Positions other than permanent: |  |  |  |
| Temporary employment....---------- | 1,684 |  |  |
| Regular pay in excess of 52-week-base... | 6,411 | 5,977 | . 7, 144 |
| Payment above basic rates: <br> Overtime and holiday pay |  |  |  |
| overtime and holiday pay <br> Nightwork differential | 5,140 2,205 | 10,000 2,000 | 3,200 2,000 |
| Other payments for personal services: Payment to other agencies for reim. bursable details | 55,673 | 55,673 | 55,673 |
| All personal services, fleld. ........... | 1,425, 160 | 1,423, 014 | 1,880,555 |
| 01 Personal services | 4,723,378 | 4,296,900 | 4,934,090 |

## FEDERAL COAL MINE SAFETY BOARD OF REVIEW

Salaries and Expenses, Federal Coal Mine Safety Board of Review
obligations by objects


FEDERAL COMMUNICATIONS COMMISSION
Salaries and Expenses, Federal Communications Commission
OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 1,289 | 1,245 | 1,138 |
| A verage number of all employees. | 1,122 | 1, 112 | 1,059 |
| Number of employees at end of year | 1,146 | 1, 050 | 1,065 |
| Average salaries and grades: General schedule grades: |  |  |  |
|  |  |  |  |
| A verage salary | \$5,702 | \$5,790 | \$5,880 |
| A verage grade. | QS-8.3 | GS-8.4 | GS-8.5 |
| Personal service obligations: |  |  |  |
| Permanent positions. | \$6, 323, 388 | \$6, 302, 365 | \$6, 127, 445 |
| Regular pay in excess of 52 -week base... | 24,320 | 24,510 | 23,790 |
| Payment above basic rates | 71,995 | 70,000 | 57,600 |
| Total personal service obligations.. | 6,419, 703 | 6, 396,875 | 6,208,835 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 6,131,453 | 6,020, 400 | 6,025,000 |
| 02 Travel...-..---- | 71, 210 | 65,000 | 65,000 |
| 03 Transportation of things | 22,373 | 15,000 | 15,000 |
| 04 Communication services. | 165, 706 | 176,000 | 185, 000 |
| 05 Rents and utility services | 51, 471 | 50,800 | 50,000 |
| 06 Printing and reproduction | 58, 162 | 29,000 | 29, 000 |
| 07 Other contractual services.-....---...- | 56, 621 | 104,400 | 85,400 |
| Services performed by other agencies. | 111, 045 | 11, 100 | 24,500 |
| 08 Supplies and materials....-----.....--- | 118, 186 | 114,200 | 105,000 |
| 09 Equipment. | 155, 056 | 108,900 | 108,500 |
| 10 Lands and structures. | 13, 000 | 4,000 | 11,500 |
| 13 Refunds, awards, and indemnities | 210 | 500 | 600 |
| Total direct obligation | 6, 954, 493 | 6, 699,300 | 6,704,500 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services | 288,250 | 376,475 | 183, 835 |
| Total obligations. | 7, 242, 743 | 7,075, 775 | 6,888,335 |

DETAIL OF PERSONAL SERVICES

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> Special positions at rates equal to or in excess of $\$ 15,000$ : <br> Commissioners. | Num- | - Total | Num- | - Total | Num. | Total |
|  | ber | salary | ber | salary | ber | salary |
|  | 7 \$ | \$105,000 | 7 | \$105,000 | 7 | \$105,000 |
| General schedule grades: <br> GS-16. Range $\$ 12,000$ to $\$ 12,800$ : |  |  |  |  |  |  |
| Chief accountant | 1 | 12,400 | 1 | 12,600 | 1 | 12,600 |
| Chief engineer | 1 | 12,200 | 1 | 12, 400 | 1 | 12,400 |
| General counsel | 1 | 12,000 | 1 | 12,000 | 1 | 12,200 |
| Chief of buread | 3 | 36,800 | 3 | 36, 800 | 3 | 37, 400 |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |  |  |  |
| Executive officer.-........ | 1 | 11,050 | 1 | 11,050 | 1 | 11,300 |
| Secretary | 1 | 10, 800 | 1 | 10, 800 | 1 | 11, 050 |
| Assistant chief accountan | 3 | 33,150 | 3 | 33, 150 | 3 | 33, 900 |
| Assistant chief engineer. | 2 | 22, 100 | 2 | 22, 100 | 2 | 22,600 |
| Assistant general counse | 2 | 21,850 | 2 | 21, 850 | 2 | 22, 100 |
| Hearing examiner | 18 | 194, 400 | 18 | 194, 400 | 12 | 129,600 |
| Chief of bureau | 1 | 10, 800 | 1 | 11,050 | 1 | 11,300 |
| Assistant chief of burea | 4 | 44,450 | 4 | 45, 200 | 4 | 45, 450 |
| Ohief of division. | 13 | 144,900 | 13 | 146, 650 | 12 | 136,850 |
| Attorney. | 5 | 54,000 | 8 | 86, 400 | 8 | 87, 150 |
| Engineer. | 8 | 86, 650 | 10 | 108, 500 | 10 | 109, 750 |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : |  |  |  |  |  |  |
| Assistant secretary .-.......--.......- | 2 | 9,800 | 2 | 10,000 20 | 2 | 10,000 20 200 |
| Assistant to general counsel | 2 | 20,200 10,600 | 2 | 20,200 10,600 | 2 1 | 20,200 10,800 |
| Field coordinator.-.. | 1 | 10,600 | 1 | 10,600 | 1 | 10,600 |
| Chief of division. | 6 | 58, 400 | 6 | 58,400 | 6 | 59,600 |
| Assistant chief of divisio | 9 | 88, 800 | 10 | 98, 800 | 10 | 100, 400 |
| Chief of branch...- | 21 | 207, 000 | 22 | 218, 850 | 17 | 211, 300 |
| Attorney. | 3 | 28, 800 | 2 | 19, 200 | 2 | 19,400 |
| Engineer. | 2 | 19,600 | 2 | 20,000 | 2 | 20, 200 |
| Accountant. | , | 9,600 | 1 | 9,800 | 1 | 9,800 |
| GS-13. Range \$8,360 to \$9,360: |  |  |  |  |  |  |
| Information officer | 1 | 9,360 | 1 | 9,360 | 1 | 9,560 |
| Personnel officer | 1 | 9,360 | 1 | 9,360 | 1 | 9,360 |
| Defense coordinato | 1 | 9,360 | 1 | 9,360 | 1 | 9,360 |
| Chief of division. |  |  |  |  | 1 | 8,360 |
| Assistant chief of di | 4 | 35, 240 | 5 | 42,200 | 5 | 42,800 |
| Chief of branch. | 4 | 34,440 | 4 | 35,840 | 1 | 9,360 |
| Accountant. | 5 | 41, 680 | 3 | 25,880 | 2 | 17,720 |
| Attorney - | 17 | 145, 200 | 13 | 113,280 | 15 | 130, 500 |
| Engineer. | 28 | 236,120 | 28 | 242,080 | 26 | 226,760 |
| GS-12. Range \$7,040 to \$8,040: |  |  |  |  |  |  |
| Chief of division. | 1 | 7,040 | 1 | 7,240 | 1 | 7,240 |
| Chief of branch. | 2 | 15,080 | 2 | 15, 280 | 2 | 15,480 |
| Assistant chief of division | 4 | 29,360 | 3 | 22, 520 | 2 | 15. 280 |
| Assistant chief of branch | 1 | 7,440 | 1 | 7,440 | 1 | 7,640 |
| Rate examiner. | 1 | 7,840 | 1 | 8,040 | 1 | 8,040 |
| Publie utility specialist | 1 | 7,240 | 1 | 7,240 | 1 | 7,440 |
| Records officer... | 1 | 7,040 | 1 | 7,040 | 1 | 7,240 |
| Assistant to executive officer | 1 | 7,040 | 1 | 7,240 | 1 | 7,240 |
| Administrative assistan |  |  | 1 | 7,040 | 1 | 7,040 |



## FEDERAL COMMUNICATIONS COMMISSION-Con.

Salaries and Expenses, Federal Communications Commission-Con. detail of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued Deduct lapses.. | $\underset{\text { Ner }}{\text { Num- Total }}$ | $\underset{\text { ber }}{\text { Num- Total }}$ | $\underset{\text { ver }}{\text { Num- Total }}$ |
|  | ${ }^{24.5}{ }_{\$ 112,139}$ | $\begin{aligned} & 24.6 \\ & \$ 111,009 \end{aligned}$ | ${ }^{10.9}$ \$46, 205 |
| Net permanent, field (average number, net salary) | 357.5 | 373. 4 | 339.1 |
|  | $1,950,299$ 7,740 | $1,997,344$ 7,910 | . 1,848, 958 7,315 |
| Payment above basic rates: <br> overtime and holiday pay <br> Nightwork differential <br> Territorial differential |  |  |  |
|  | 13,588 | 9,500 | 7,000 |
|  | 21,335 | 25, 000 | 19,000 |
|  | 31,036 | 30,000 | 26,000 |
| All personal services, fiel | 2,023,998 | 2,069, 754 | 1,908, 273 |
| 01 Personal service | 6, 419, 703 | 6, 396, 875 | 6,208, 835 |
| Salaries and wages in the foregoing schedule are distributed as follows: Direct obligations |  |  |  |
|  | 6, 131, 453 | 6,020,400 | 6,025,000 |
| Obligations payable out of reimbursements from other accounts. | 288, 250 | 376, 475 | 183, 835 |

## FEDERAL MEDIATION AND CONCILIATION SERVICE

Salaries and Expenses, Federal Mediation and Conciliation Service
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 376 | 366 | 364 |
| Full-time equivalent of all other positions. | 3 | 3 | 4 |
| Average number of all employees | 359 | 361 | 364 |
| Number of employees at end of year...... | 363 | 377 | 382 |
| A verage salaries and grades: <br> General schedule grades: <br> A verage salary $\qquad$ <br> Average grade |  |  |  |
|  |  |  |  |
|  | GS-10.6 | G87,469 | GS-10.6 |
|  |  |  |  |
|  | \$2,670, 050 | \$2, 683,449 | \$2,735, 530 |
|  | 26,015 | 27,000 | 33, 550 |
|  | 10,276 325 | 10, 321 | 10, 520 |
|  |  | O | 500 |
|  |  | 4, 280 |  |
| 02 Travel Total personal services............- | 2, 706, 666 | 2, 725, 350 | 2,780,100 |
|  | 239, 416 | 258,500 | 277, 700 |
| 03 Transportation of things- | 16,871 | 7,000 | 11,000 |
|  | 73,370 | 77,600 | 79,400 |
| 05 Rents and utility services.- | 653 | 4,700 | 800 |
| 06 Printing and reproduction. | 4,139 | 4,000 | 4,500 |
| 07 Other contractual services. | 4,919 | 11,000 | 13,000 |
| Services performed by other agencies- | 70,602 | 15,650 | 17, 200 |
| 08 Supplies and materials. | 9,044 | 9,000 | 10,000 |
| 09 Equipment | 10,161 | 6,000 | 10,500 |
| 15 Taxes and assessments. | 4,171 | 5,000 | 5,800 |
| Obligations incu | 3,140,012 | 3,124, 000 | 3, 210,000 |

detail of personal services

detail of personal smbices-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental-Continued | Num- Total | Num- Total | Num- Total |
|  | ber salary | ber salary | ber salary |
| GS-14. Range $\$ 9,600$ to $\$ 10,600-$ Con. National office representative. | 4 \$39,800 |  |  |
| Operations auditor- | 1 9,600 |  |  |
| GS-13. Range 88,360 to $\$ 9,360$ : |  |  |  |
| Operations and research analyst...- |  | 1 \%,360 | 1 \$8,360 |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : <br> Chief, procedures and methods division. | 17,040 |  |  |
| GS-11. Range ${ }^{\text {5 }}$, 940 to $\$ 6,940$ : |  |  |  |
| Chief, budget and flnance division.- | 15,940 | 15,940 | 1 6,140 |
| Chief, procedures and methods division. |  | 15,940 | 15 5,940 |
| GS-10. Range $\$ 5,500$ to $\$ 6,250$ : |  |  |  |
| Chief, personnel and reports division | 1 5,875 | 1 5,875 | 6,000 |
| GS-9. Range \$5,060 to \$5,810: |  |  |  |
| Administrative assistant. | 5,185 | 5,310 | 5,435 |
| Chief, services and supply division. | 5,185 | $1 \quad 5,310$ | 5,435 |
| Mediator (trainee) | 10,245 | 210,120 | 210,120 |
| GS-8. Range \$4, 620 to \$5,370 |  | $1{ }^{1} 4.995$ | $1.5,120$ |
| GS-7. Range 84,205 to $\$ 4,955$ | 27,980 | 733,060 | $7 \quad 33,810$ |
| GS-6. Range \$8,795 to \$4,545 | 4 17,430 |  | 3 12,510 |
| GS-5. Range $\$ 3,410$ to \$4,160 | $9{ }^{9} \quad 35,315$ | $12 \quad 47,545$ | 11 44, 385 |
| QS-4. Range \$8,175 to \$3,655 | 9 91, 615 | 9 91,775 | ${ }^{9} 32,255$ |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 5,980 | 13 3,110 | 3,190 |
| GS-2. Range \$2,750 to \$3,230 | 3,070 | $1 \quad 3,150$ | 3,230 |
| GS-1. Range \$2,500 to \$2,980 | 2,712 | 2,580 | 2,660 |
| Total permanent, depar <br> Deduct lapses. | $\begin{array}{r} 53 \\ \hline 321,372 \\ 4.728,258 \end{array}$ | $\begin{array}{r} 31 \begin{array}{r} 289,885 \\ 1.2 \quad 6,236 \end{array} \end{array}$ | $\begin{array}{rr} 51 & 294,340 \\ 0.3 & 1,669 \end{array}$ |
| Net permanent, departmental (average number, net salary) | 48.3 | $49.8$ | $50.7$ |
| Positions other than perm | 293,114 |  |  |
| Temporary employmen |  | 500 | 500 |
| Part-time employment | 163 |  |  |
| Intermittent employment. | 19,474 | 22,500 | 27,750 |
| Regular pay in excess of 52-week base--- | 1,127 | 1,091 | 1,124 |
| Payment above basic rates: Overtime and holiday pay......................... | 223 | 350 | 350 |
| All personal services, departmental. | 314, 101 | 308, 090 | 322,395 |
| Field: |  |  |  |
| General schedule grades: |  |  |  |
| GS-15. Range \$10,800 to \$11,800: |  |  |  |
| Regional arector | 12 138,350 | $8 \quad 90,650$ | 8 91,400 |
| Mediator..- | 54 538,400 | 62 626,800 | 60 610,200 |
| GS-13. Range $\$ 8,360$ to $\$ 8,360$ : Mediator. |  |  |  |
| GS-12. Range |  | 1,3 | 1,352,000 |
| Mediator. | 22 155,880 | 11 77,440 | 8 36,320 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : |  |  |  |
| GS-9. Range $\mathbf{\$ 5} 5060$ to $\mathbf{5 , 8 1 0}$ | 6 36,64 | 8 48, | , 2 |
| Administrative assls |  | 8 40, 480 | 41,480 |
| Mediator (trainee) .---- |  | 2 10,120 | 5,185 |
| GS-7. Range \$4, 205 to \$4,955 | 12 54,960 |  |  |
| GS-5. Range \$3,410 to \$4,160 | 12 45,795 | 12 46,545 | $8 \quad 32.155$ |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 34 120, 270 | ${ }^{33} 1116,935$ | $38 \quad 128,700$ |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 22 70,420 | 22 70,340 | 22 71,540 |
| Total permanent |  |  |  |
| Deduct lapses. | $\begin{array}{r} 2,482,155 \\ 15.5{ }_{105,219} \end{array}$ | $\begin{array}{r} 2,459,470 \\ 7.6 \\ 59,670 \end{array}$ | $\begin{array}{r} 2,460 ; 260 \\ 3.1 \begin{array}{r} 17,401 \end{array} \end{array}$ |
| Net permanent, field (average number, net salary) | 307.5 $\qquad$ | $\begin{aligned} & 7,4 \\ & 2,399,800 \end{aligned}$ | 309.9 $\mathbf{2 , 4 4 2 , 8 5 0}$ |
| Positions other than permanent: Temporary employment. | 6,378 | 4,000 | 5,300 |
| Regular pay in excess of 52.week base.-- | 9,149 | 9,230 | 9,398 |
|  | 102 | 150 | 150 |
| Other payments for personal services: Payments to other agencles for reimbursable details. |  | 4,280 |  |
| All personal services, field. | 2,392,565 | 2, 417, 460 | 2,457, 705 |
| 01 Personal services. | 2, 706,666 | 2,725,550 | 2,780,100 |

## FEDERAL POWER COMMISSION

## Salaries and Expenses, Federal Power Commission

OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1055 estimate | 1056 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions.... | 680 | 660 | 726 |
| Full-time equivalent of all other positions. | 1 | 1 |  |
| Average number of all employees -.-.-.... Number of employees at end of year....- | 665 | 637 620 | 702 |



## FEDERAL POWER COMMISSION-Continued

## Salaries and Expenses, Federal Power Commission-Continued

detail of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | $\underset{\text { ber }}{\text { Num- Tatary }}$ | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ | Num- ber salary |
| General schedule grades-Continued GS-4. Range \$3,175 to $\$ 3,655$ | $15 \$ 52,825$ | 13 \$46, 235 |  |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 15  | $7 \quad 23,610$ | 7 23,770 |
| Total permanent, fiela Deduct lapses. | $\begin{array}{r} 2181,302,255 \\ 8.6 \quad 50.833 \end{array}$ | $\begin{gathered} 209 \\ 10.1,266,975 \\ 104,509 \end{gathered}$ | $\begin{array}{r} 2301,402,690 \\ 8.5 \quad 50,060 \end{array}$ |
| Net permanent, fleld (aversge number, net salary) | 200.4 | 198. 9 | 221.5 |
| Regular pay in exsess of 52 -weok base... | $\begin{array}{r} 1,251,422 \\ 4,844 \end{array}$ | $1,202,466$ 4,927 | $\begin{array}{r} 1,352,630 \\ 5,408 \end{array}$ |
| All personal services, field. | 1,256, 266 | 1, 207, 383 | t, 358, 038 |
| 01 Personal services. | 3,829, 829 | 3, 735, 350 | 4,159,000 |

## FEDERAL TRADE COMMISSION

## Salaries and Expenses, Federal Trade Commission

obligations by objects

| Object classification | 1904 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions Average number of all employees. Number of employees at end of year | $\begin{aligned} & 648 \\ & 601 \\ & 599 \end{aligned}$ | 610 599 597 | 654 <br> 640 <br> 645 |
| Average salaries and grades: General schedule grades: A verage salary. <br> Average grade. <br> Ungraded postions: Average salary. | $\begin{gathered} \$ 6,100 \\ 95-8.8 \\ \$ 4,819 \end{gathered}$ | $\begin{gathered} \$ 8,132 \\ \text { G8-8.8 } \\ \$ 4,889 \end{gathered}$ | $\begin{aligned} & \$ 6,025 \\ & 6 \$-8.7 \\ & \$ 4,889 \end{aligned}$ |
| 01 Personal services: <br> Permanent positions.................. <br> base........................................ <br> Payment above basic rates. | $\$ 3,735,423$ 13,694 14,395 | $\$ 3,701,253$ 13,947 10,000 | $3,905,448$ 14,752 15,000 |
| Total personal services | 3,763,512 | 3,725, 200 | 3, 935, 200 |
| 02 Travel 03 .-............. | 20,906 | 144, 250 | 175,000 |
| 03 Transportation of things. | 545 | 5,000 | 5,000 |
| 05 Rents and utility services. | -13,438 | -50, 24.500 | 19,550 |
| 06 Printing and reproduction. | 10,644 | 15,000 | 15,000 |
| ther contractual services <br> Services performed by other agencies <br> 08 Suppltes and matertals. <br> 09 Equipment. $\qquad$ <br> 13 Refunds, awards, and indemnities. <br> Obligations incurred. | 26,801 | 30,500 | 32,000 |
|  | 13,849 | 12,500 | 15,000 |
|  | 41,542 | 35,000 | 58, 250 |
|  |  | 3,000 | 5,000 |
|  | 4,045,966 | 4,045,000 | 4,300,000 |

pmotail of personal services


DNTAIL OF PERSONAL SERVICES-continued


## FOREIGN CLAIMS SETTLEMENT COMMISSION

## Administrative Expenses, Foreign Claims Settlement Commission

obligations by objxcts

ditail of personal services-continued


## GENERAL ACCOUNTING OFFICE

## Salaries and Expenses, General Accounting Office

OBLIGATIONS BY OBJBCTS


GENERAL ACCOUNTING OFFICE-Continued
Salaries and Expenses, General Accounting Office-Continued
detail of personal services-continued


DETAIL OF PERSONAL SERVICES-COntinued


## INDIAN CLAIMS COMMISSION

## Salaries and Expenses, Indian Claims Commission

OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 14 | 14 | 14 |
| Average number of all employees. | 13 | 14 | 14 |
| Number of employees at end of year. | 14 | 14 | 14 |
| Average salaries and grades: |  |  |  |
|  |  |  |  |
| Average salary......... | \$6, 104 | \$6,171 | \$6,281 |
| Average grade. | GS-8.6 | CSS-8.6 | GS-8.6 |
| Ungraded positions: Average salary | \$14,800 | \$14,800 | \$14,800 |


| Object classification | 1954 actual |  | 1055 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 01 Personal services: Permanent positions. Regular pay in excess of 52 -week base. |  | \%107, 193 |  | \$112,115 |  | $\$ 113,405$ 267 |
| Total personal services. |  | 107,345 |  | 112,382 |  | 113,672 |
| 02 Travel...-.-............. |  | 2,443 |  | 2,475 |  | 3,800 |
| 04 Communication services..- |  | 693 |  | 700 |  | 700 |
| ${ }_{07}^{06}$ Printing and reproduction. |  | 63 35 |  | 220 290 |  | 220 330 |
| Services performed by other agencies- |  |  |  | 170 |  | 115 |
| 08 Supplles and materials.. |  | 500 |  | 375 |  | 500 |
| 09 Equipment.- |  | 861 |  | 200 |  | 200 |
| 15 Taxes and assessments. |  | 217 |  | 188 |  | 163 |
| Obligations incurred |  | 112,157 |  | 117,000 |  | 119,500 |
| detail of personal services |  |  |  |  |  |  |
|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| Departmental: <br> Positions at $\$ 14,800$ established by 66 Stat. 121: | Num- Total ber salary |  | Num- Totalbersalary |  | Num- Totalber |  |
| Commissioner-..--.............-- |  | \$44, 400 |  | \$44, 400 | 3 \$44, 400 |  |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |  |  | 35,840 |
| Clerk and administrative offer | $\begin{array}{cr}4 & 35,040 \\ 1 & 9,160 \\ 4 & 16,805 \\ 2 & 6,140\end{array}$ |  | $\begin{aligned} & 4 \\ & 1 \\ & 4 \\ & 2 \end{aligned}$ | $\begin{array}{r} 35,040 \\ 9,360 \\ 17,180 \\ 6,300 \end{array}$ | 1 | 93, 3 60 |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$ - |  |  | 4 |  | 17, 430 |
| GS-3. Range \$2,950 to \$3,430 |  |  | 2 |  | 6,460 |
| Total permanent, departmental <br> Deduct lapses. | $\begin{array}{rr}14 & 111,545 \\ 1 & 4,352\end{array}$ |  |  |  | 112, 1680 |  | 113,490 85 |
| Net permanent, departmental (average number, net salary) Regular pay in excess of 52 -week base... |  | 107, 193 |  |  | 112, 115 |  | 113,405 |
| 01 Personal services | 107, 345 |  | 112,382 |  | 113,672 |  |

## INTERSTATE COMMERCE COMMISSION

## Salaries and Expenses, Interstate Commerce Commission <br> obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions.... Full-time equivalent of all other positions. A verage number of all employees. Number of employees at end of year........ | $\begin{aligned} & 1,954 \\ & 2 \\ & 1,872 \\ & 1,886 \end{aligned}$ | $\begin{aligned} & 1,911 \\ & 2 \\ & 1,886 \\ & 1,868 \end{aligned}$ | $\begin{aligned} & 1,940 \\ & 3 \\ & 1,916 \\ & 1,920 \end{aligned}$ |
| Average salaries and grades: General schedule grades: A verage salary Average grade $\qquad$ | $\begin{array}{r}\text { \$5, } \\ \text { GS-7.8 } \\ \hline\end{array}$ | ( \$5, 516 | 55, 589 GS-8.0 |
| 01 Personal services: <br> Permanent positions. $\qquad$ <br> Positions other than permanent. <br> Regular pay in excess of 52 -week base. <br> Payment above basic rates. | \$10, 274,019 17,911 38,374 4,283 | $\$ 10,473,562$ 17,770 39,073 1,500 | $\begin{array}{r} \$ 10,753,028 \\ 26,600 \\ 40,209 \\ 1,500 \end{array}$ |
| Total personal services. | 10, 334, 587 | 10, 531, 905 | 10, 821, 337 |
| 02 Travel... | 536, 419 | 541, 670 | 573, 000 |
| 03 Transportation of things.. | 5,364 | 6,000 | 5,700 |
| 04 Communication services. | 61,315 39,740 | 58,600 45,600 | 56,600 45,600 |
| 0s Rents and utility services | 50,082 | 51,000 | 51,000 |
| 06 Printing and reproduction | 195, 653 | 175, 100 | 175, 100 |
| 07 Other contractual services. | 90,103 145,000 | 98,490 | 104, 188 |
| 08 Supplies and materlals | 122, 009 | 110, 425 | 104, 825 |
| 09 Equipment.....-- | 54, 848 | 40, 150 | 40, 150 |
| 13 Refunds, awards, and indemnities | 11,045 | 10,150 | 1,500 |
|  | 11,646, 456 | 11,682, 590 | 11,979, 000 |
| detail of personal sqrvices |  |  |  |
|  | 1854 actual | 1955 estimate | 1956 estimate |
| Departmental: <br> Special positions at rates equal to or in excess of $\$ 14,800$ : <br> Commissioners | $\underset{\text { bum- }}{\text { Num }}$Total <br> salary <br> $11 \$ 165,000$ | $\underset{\text { Num- }}{\text { ber }}$ ll $\$ 165,000$ Salary | Num- Total ber salary |
| General schedule grades: <br> GS-18. Range \$14,800: |  |  | 11 \$165, 000 |
| Deputy administrator Managing director | $\begin{array}{ll} 1 & 14,800 \\ 1 & 14,800 \end{array}$ | $\begin{array}{ll} 1 & 14,800 \\ 1 & 14,800 \end{array}$ | $\begin{array}{ll} 1 & 14,800 \\ 1 & 14,800 \end{array}$ |

DHTAIL OF PERSONAL SERVICES-continued

|  | 1954 actual |  | 1955 estimate |  | 1956 estimat |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued <br> General schedule grades-Continued QS-17. Range $\$ 13,000$ to $\$ 13,800$ : | $\underset{\text { Ner }}{\substack{\text { Num- }}} \begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ |  | $\underset{\text { ber }}{\text { Num- Total }}$ |  | $\underset{\text { ber }}{\text { Num- Tatal }}$ |  |
|  |  |  |  |  |  |  |
|  | 1 | \$13,200 |  | \$13,400 |  | \$13, |
| General | 2 | 26,600 | 2 | 20, 600 | 2 |  |
| GS-16. Range \$12,000 to \$12,800: | 6 | 74,000 | 7 | 85, 200 | 7 | 85, |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |  |  |  |
| Administrative officer.......... |  | 11,050 |  | 11, 050 |  |  |
| Assistant chief of section | 1 | 11, 050 | 2 | 22, 100 | 2 | 22, |
| Assistant director. | 5 | 55, 500 | 5 | 55, 250 |  | 55, 2 |
|  | 1 | 11, 050 | 2 | 21,850 | 2 | 21, 8 |
|  | 1 | 11,800 | 1 | 11,800 | 1 | 11,800 |
|  |  |  | 1 | 10,800 | 1 | 10, 80 |
| Chief of section.. | 1 | 11. | 1 | 11,300 | 1 | 11,300 |
|  |  | 22,8 |  |  |  |  |
|  | 1 | 10,800 | 1 | 10, 800 |  |  |
| Examiner $\qquad$ | 8 | 76,600 90 | 27 | 98, 450 296,100 | 14 | 152,450 |
| Hearing examiner <br> Hearing examiner (chief of section):- | 8 | 90,900 | 27 | 296,100 10,800 | 27 | 296, 100 |
| Hearing examiner (ehief or section)-- Mobilization planning specialist.-- |  | 1i, | 1 | 11,050 |  |  |
| Secretary <br> GS-14. Range $\$ 9,600$ to $\$ 10,600$ : | 1 | 10,800 | 1 | 10,800 |  | 10,800 |
|  |  |  |  |  |  |  |
| Assistant chief of section.- | 2 | 20,000 | 1 | 9,600 | 1 | 9,600 |
| Assistant director of locomotive inspection. | 5 | 50,600 | 5 | 50,600 | 5 | 50, 600 |
|  | 2 | 20,00 |  | 10,000 |  |  |
| Assistant general counsei. .-..........-- | 4 | 39,000 | 3 | 29,400 | 3 | 29,400 |
| Assistant secretary-...........-......... | 1 | 9,600 | 1 | 9,600 | 1 | 9,600 |
|  | 1 | 9,800 | 1 | 10,000 | 1 | 10,000 |
| Budget officer |  |  |  |  |  |  |
|  | 2 | 19,600 | 2 | 19,800 | 2 | 19,800 |
| Examiner---- | 8 | 78,600 | 7 | 69,000 | 15 | 144,000 |
|  | 1 | 9,600 | 1 | 9,600 | 1 | 9,600 |
|  | 1 | 10,400 | 1 | 10,600 | 1 | 10,600 |
|  | 1 | 9,600 | 3 | 9,600 | 34 | 88, ${ }^{600}$ |
| Head valuation engineer.-.......-------- | 21 | 210,800 | 34 | 327,000 | 34 | 327,000 |
| Hearing examiner (chief of section).Industrial and financial specialist | 1 | 10,000 9800 | 1 | 9,600 |  | 9,600 |
| Loan examinerSpecial assistant to administrator.-. | 1 | 9,800 |  |  |  |  |
|  | 1 | 9,800 |  |  |  |  |
| Organization and methods examiner Personnel director. | 1 | 9,600 |  | , 60 |  | ,600 |
|  | 1 | 9,600 | 1 | 9,600 |  | 9,600 |
| Supervisory auditor (costs) --.......... | 1 | 10,000 | 1 | 10,000 | 1 | 0,000 |
| Supervisory auditor (transportation utilities) |  |  |  |  |  | 30,000 |
| Transportation economist | 3 | 29,800 10,600 | 3 1 | 30,000 10,800 | 1 | 30,000 10,800 |
| Transportation economis | 1 | 10,600 | 1 | 9,600 | 1 | 9,600 |
| GS-13. Range 88,360 to $\$ 9,360$ : |  |  |  |  |  |  |
| Assistant to administrative officer--- | 3 | 28,280 | 3 | 26, 280 | 3 | 26, 280 |
|  | 1 | 8, 560 |  |  |  |  |
| Assistant to administrative offlcer.Assistant to chief of section. | 1 | 8,360 | 1 | , 3 |  |  |
| Assistant to d Attorney |  |  |  |  |  |  |
| Attorney (ixansportation utilities) | 8 | 67,280 | 8 | 67,480 | 8 | 67,480 |
|  | 3 | 25,680 | 3 | 25,880 | 3 | 25.880 |
| Chief, explosives branch.-.-.-.-.......- |  |  | 1 | 8, 776 | 1 | $\begin{array}{r}8,760 \\ 33 \\ \hline 840\end{array}$ |
|  | 14 | 118,6 | 13 | $\begin{array}{r}33,840 \\ 110 \\ \hline 80\end{array}$ | 26 | 217,360 |
| Examiner | 31 | 269, 560 | 44 | 367,840 | 44 | 367, 840 |
| Industrial and fnancial specialist.--- | 1 | 8, 560 |  |  |  |  |
|  | 1 | 8,760 | 1 | 8,760 | 1 |  |
|  | 2 | 18,720 |  | 18,920 | 2 | 18, 920 |
|  | 1 | 8,560 | 1 | 8, 760 | 1 | 8,760 |
|  | 1 | 8,360 | 1 | 8,560 | 1 | 8,560 |
|  | 2 | 18, 120 | 1 | 8,760 | 1 | 8,760 |
| Transportation utilities accountant- | 1 | 9,360 | 1 | 9,560 | 1 | 9,560 |
|  | GS-12, Range 87,040 to \$8,040: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 7,640 |  | 7,640 |  | 7,640 7,040 |
| Assistant chief of offlee-.............-. | 1 | 7,040 | 1 | 7,040 | 1 | 7,040 |
|  |  |  | 1 | 7,040 | 1 | 7,040 |
| Assistant chief of section...............- | 1 | 7,040 | 1 | 7.040 | 1 | 7,040 |
|  | 5 | 37,200 | 5 | 37,400 | 5 | 37,400 |
|  | 3 | 21, 520 | 3 | 21, 520 | 3 | 21,520 |
|  | 7 | 55,080 | 7 | 55,480 | 7 | 55,480 |
|  | 6 | 44,440 | 6 | 44,040 | 6 | 44,040 |
|  | 1 | 7,240 | 1 | 7,440 | $\frac{1}{3}$ | 7,440 |
| Engineer-- | $\stackrel{3}{3}$ | 23,320 |  | 23,720 | 3 | 23,720 |
|  | 27 | 192,080 | 26 | 186,040 | 27 | 190,880 |
|  | 28 | 209, 120 |  |  |  |  |
| Industrial and financial specialist....- | 1 | 7,440 | 1 | 7,440 7,040 |  |  |
|  | 1 | 77040 | 1 | 7,040 | 1 | 7,040 |
|  | 5 | 37, 200 | 5 | 36, 200 | 7 | 0,280 |
| Organization and methods examiner | 3 | 24, 120 | 3 | 24, 120 | 3 | 24,120 |
| Position colasifier | 1 | 7,040 | 1 | 7,040 | 1 | 7,040 |
|  | 1 | 7.040 | 1 | 7,040 | 1 | 7,040 |
| Safety engineer. | 1 | 7,040 |  |  |  |  |
| Statistical analyst.-- | 1 | 7,440 | 1 | 7,440 | 1 | 7,440 |
|  | 5 | 38,400 | ${ }^{6}$ | 45,840 | 6 | 45,840 |
| Transportation rate analyst..........- | 1 | 7,040 | 1 | 7,040 | 1 | 7,040 |
| Transportation specialist...---.-.....- | 1 | 7,040 |  |  |  |  |
| Trial attorney-...-...................----- | 3 | 22, 320 | 2 | 15,680 | 2 | 15,680 |
|  | 4 | 30, 760 | 3 | 22, 220 | 3 | 22,920 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : | 3 | 18,420 | 3 | 18,420 | 3 | 18, 420 |
| Administrative officer-----.-.............- |  | 6,540 |  |  |  |  |
| Analytical statistician.....-.-.-...-- | 1 | 6,540 | 1 | 6,540 | 1 | 6,540 |
|  | 1 | 6,340 |  |  |  |  |
| Assistant to chief of section..........-. |  | 6,540 | 1 | 6,540 | 1 | 6,540 |
|  | 2 | 13,680 | 1 | 5,940 | 1 | 5,940 |
| Assistant to director................... | 7 | 45,780 |  | 46,180 | 7 | 46,180 |
| Attorney editor..-.................- | 2 | 13,880 | 2 | 14,080 | 2 | 14,080 |
|  | 1 | 5,940 | 1 | 5,940 |  | 5,940 |
|  | 3 | 19, 420 | 3 | 19,620 | 3 | 19,620 |
|  |  | 32,500 | 5 | 32,900 | 5 | 32,900 |

## INTERSTATE COMMERCE COMMISSION-Con.

Salaries and Expenses, Interstate Commerce Commission-Con. DETAIL OF PERSONAL SERVICES-continued


DETAIL OF PBRSONAL SERVICES-continued

|  | 1954 actual | 1955 estimats | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental-Continued <br> Regular pay in excess of 52 -week base..- <br> Payment above basic rates: Overtime and holiday pay | $\begin{gathered} \text { Num- Total } \\ \text { ber } \end{gathered}$ | Num- Total ber salary | Num. Total ber salary |
|  |  | $\$ 20,860$ |  |
|  | \$26,310 | \$26, 869 | \$27, 314 |
|  | 4,215 | 1,500 | 1,500 |
| All personal services, departmental. | 7, 142, 175 | 7, 286, 989 | 7,401,008 |
| Field: |  |  |  |
| General schedule grades: Gs-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |
|  |  |  |  |
| Auditor (transportation utilities) | 3 27,880 | 3 28,280 | 3 28,280 |
| District director. | 14 129,240 | 14 131, 640 | 14 131,640 |
| Diversion agent | 18,760 | 18,760 | 18,760 |
| Grain agent | 18,960 | 19,160 | 10,160 |
| Hearing examiner | 2 17,520 |  |  |
| \$-12. Range $\$ 7,040$ to $\$ 8,040$ : |  |  |  |
| Auditor (transportation utilities)...- | 13 94, 720 | 13 95, 120 | $13 \quad 95,120$ |
| District supervisor. |  |  | 91 662,040 |
| Material service ag | 1 8,040 | 188,040 | 18,040 |
| Safety inspector | 2 15,080 | 2 15,280 | 2 15,280 |
| Servjee agent | 18 135,720 | 22 169, 280 | 20 154,800 |
| Special agont | 430,960 | 4 31,360 | 4 31,360 |
| GS-11. Range $\$ 5,940$ to \$6,940: |  |  |  |
|  | 4 27,760 | $4 \quad 28,560$ | 4 28,560 |
| Auditor (transportation utilities).-- | 16 100,840 | 18 113,120 | $20.125,000$ |
| District supervisor-..................... | 98 656,920 | 98 667,920 | 7 48,880 |
| Explosive agent..........-............. | 3 19,620 | 3 19,620 | $3 \quad 19,620$ |
| Inspector of accident investigation. | $2.12,680$ | 1 6,540 | $1 \quad 6.540$ |
| Inspector of hours of service | 12 81, 480 | 12 82,280 | 12 82,280 |
|  | 58 394,320 | 58 394,320 | 58 403,320 |
| Inspector railway signal and train control | 23 156,020 | 22 152,880 | 22 152,880 |
| Inspector of safety spp | 56 373,240 | $55 \quad 371,300$ | 55 371,300 |
| Service agent. | 12 77, 280 | 12 78,080 | $9 \quad 59,060$ |
| Special agents | $5 \quad 33,100$ | 5 33,500 | 11 69,140 |
| GS-9. Range $\$ 5,080$ to $\$ 5,810 \cdot \cdots \cdots \cdots$ |  |  |  |
|  |  |  |  |
| Auditor (transportation utilities) | $11 \quad 62,160$ | $9 \quad 50,540$ | 17 91,020 |
| Safety inspector | 21 111,885 | 21 112,510 | 28 147, 830 |
|  | 3 17,555 | 1 5,935 | 1 5,935 |
| Valuation engineer .-............... | 1 5,935 | 1 5,935 | 1 5,935 |
| GS-7. Range \$4,205 to \$4,955.......... | 312,990 | 3 13,115 | 9 38,345 |
| CS-5. Range $\$ 3,410$ to \$4,160 | $9 \quad 36,565$ | 9 36,815 | 9 36,815 |
| GS-4. Range $\$ 3,175$ to \$3,655 | 89 318,575 | 89 319,535 | 89 319.535 |
| GS-3. Range \$2,050 to \$3,430. | 53 174,670 | 53 174,910 | 53 174,910 |
| GS-2. Range \$2,750 to \$3,230. | $3 \quad 0,850$ | 2 6,620 | 2 6,620 |
| Total permanent, | $\begin{array}{r} 5553,263,485 \\ 13.983,205 \end{array}$ | $\begin{array}{r} 5493,261,435 \\ 5.3 \quad 28,723 \end{array}$ | $\begin{array}{r} 575 \quad 3,442,765 \\ 6.7 \quad 35,331 \end{array}$ |
| Net permanent, field (average number, net salary) | $\begin{array}{r} 541.1 \\ 3,180,280 \end{array}$ | $\begin{aligned} & 543.7 \\ & 3,232,712 \end{aligned}$ | 568.3 $3,407,434$ |
| Regular pay in excess of 52-week base .-- | 12,064 | 12,204 | 12,895 |
| Payment above basic rates: Overtime and hollday pay | 68 |  |  |
| All personal services, field | 3, 192, 412 | 3,244, 916 | 3, 420, 329 |
| 01 Personal services. | 10,334, 587 | 10,531,905 | 10,821,337 |

## JAMESTOWN-WILLIAMSBURG-YORKTOWN CELEBRATION COMMISSION

Jamestown-Williamsburg-Yorktown Celebration Commission
obligations by objects

| Object classification | 1054 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. |  |  |  |
| Full-time equivalent of all other positions. |  |  | 1 |
| Average number of all employees.-.-.----- |  | ${ }_{6}^{6}$ | 8 |
| A verage salaries and grades: General schedule grades: |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Average salary. |  | \$8, 286 | $\$ 6,360$ $\mathrm{GS}-9.2$ |
| 01 Personal services: |  |  |  |
| Permanent positions. |  | \$32,345 | \$42,895 |
| Positions other than permanent...-- |  | 5,530 |  |
| Regular pay in excess of 52 -week base |  | 125 | 165 |
| Total personal services. |  | 38,000 | 50,000 |
| 02 Travel |  | 12,000 | 15,000 |
| 03 Transportation of things. |  | 2,500 | 500 |
| 04 Communication services. |  | 1,500 | 2,000 |
| 05 Rents and utility services. |  | 2,000 | 2,500 |
| 06 Printing and reproduction. |  | 12,000 | 10,000 |
| 07 Other contractual services. |  | 20, 560 | 14, 500 |
| 08 Supplies and materials. |  | 5,000 | 5,000 |
| 09 Equipment.... |  | 6,440 | 500 |
| Obligations incurre |  | 100,000 | 100,000 |


|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field: | Num- | Total | Num | Total | Num- | Total |
| General schedule grades: <br> GS-15. Range $\$ 10,800$ to $\$ 11,800$ : |  | salary |  | salary |  | salary |
| Administrative director.... |  |  | 1 | \$10,800 |  | \$10,800 |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : <br> Assistant administrative director |  |  |  |  |  | 19,200 |
| GS-6. Range $\$ 3,795$ to $\$ 4,545 \ldots \ldots$ |  |  | ${ }_{1}^{2}$ | 19,200 3,795 |  | 18,200 3,920 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$. |  |  | 3 | 10, 230 |  | 10,605 |
| Total permanent, field. |  |  |  |  |  | 44,525 |
| Deduct lapses. |  |  | 1.9 | 11, 679 | 0.3 | 1,630 |
| Net permanent, figld (average number, net salary) |  |  |  | 32,346 |  | 42,895 |
| Positions other than permanent: Intermittent employment |  |  |  |  |  |  |
| Regular pay in excess of 52-week base... |  |  |  | 124 |  | 165 |
| 01 Personal services. |  |  |  | 38,000 |  | 50, 000 |

## NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS

Salaries and Expenses, National Advisory Committee for Aeronautics
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 7,157 | 7,719 |  |
| Full-time equivalent of all other positions. |  |  | , 1 |
| Average number of all employees......... | 7,081 | 7,421 | 8,431 |
| Number of employees at end of year....... | 7,157 | 7,719 | 8,579 |
| Average salaries and grades: General schedule grades: |  |  |  |
| A verage salary |  | \$5,534 | 85,617 |
| A verage grade | GS-8.5 | GS-8.4 | (ts-8.5 |
| Grades established by the Director of the NAOA: |  |  |  |
| A verage salary... | \$4, 637 | \$4,638 | \$4,615 |
| A verage grade...-.......--------....... | NACA-9.6 | NACA-9.5 | NACA-9.6 |
| 01 Personal services: |  |  |  |
| Permanent positions ..............-- | \$36, 047, 047 | \$37, 794, 036 | $\$ 43,340,000$ |
| Positions other than permanent...-- |  |  |  |
| base.. | 141,065 | 153, 339 | 172,300 |
| Payment above basic rates. | 225, 607 | 248, 400 | 280,700 |
| Other payments for personal servtees |  | 1,125 |  |
| Total personal services. | 36, 417, 583 | 38, 205, 000 | 43, 800,000 |
| 02 Travel------..----.......... | 304, 759 | 310,000 | 350,000 |
| 03 Transportation of things... | 115, 594 | 102,050 | 110,000 |
| 04 Commundeation services.-. | 172,921 | 178, 700 | 180, 000 |
| 05 Rents and utility services: |  |  | $8,000,000$ |
| Other rents and utility services......- | 3, 611,506 | $4,374,400$ 660,450 | 8,800,000 |
| 06 Printing and reproduction.... | 103, 574 | 108,000 | 108, 000 |
| 07 Other contractual services: |  |  |  |
| Repairs and alterations-- | 1,076, 452 | 988, 600 | 1,300,000 |
| Miscellaneous contractual services.. | 175, 128 | 280,350 | 312,000 |
| Research contracts......---........- | 743,944 | 750,000 | 800,000 |
| Services performed by other agencles: |  |  |  |
| Security investigations | ${ }_{95,475}$ | 100,000 | 100,000 |
| Other spectal services | 137, 285 | 71, 850 | 100,000 |
| 08 Supplies and materials. | 4,110,038 | 4,007,340 | 5, 000,000 |
| 09 Equipment....-.---- | 1,889, 025 | 1,563, 100 | 2,200,000 |
| 13 Refunds, awards, and indemnities. | ${ }^{73} 973$ | ${ }_{87,560}$ |  |
| 15 Taxes and assessments. | 73, 672 | 97, 660 | 140,000 |
| Subtotal | 49, 593, 827 | 52,005, 000 | 63, 506, 000 |
| Deduct charges for quarters and subsistence. | 5,405 | 8,000 | 6,000 |
| Obligations incurred. | 49, 588, 422 | 52, 000, 000 | 63, 500,000 |

detail of personal services


|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued | Num | Total | Num- | 1 |  |  |
| General schedule grades-Continued <br> GS-15. Range $\$ 10,800$ to $\$ 11,800-\mathrm{Con}$. Security officer. Assistant to the executive secretary |  | salary |  | salary |  | salary |
|  | 1 | \$10,800 |  | \$11,050 | 1 | 11,050 |
|  | 2 | 21,850 | 2 | 22,100 | 2 | 22, 6 |
| GS-14. Range $\$ 9,600$ to $\$ 10,600:$ |  | 29,400 |  | 29,800 |  |  |
| Aeronautical research scientist Physicist | 2 | 19,800 | 2 | 20,000 | 2 | 20,20 |
| Physicist | 1 | 9,800 | 1 | 10,000 | 1 | 10,200 |
| Assistant secu | 1 | 9,600 | 1 | 9,800 | 1 | 9,800 |
|  | 1 | 9,800 | 1 | 9,800 | 1 | 10, 000 |
| Chief, procurement and supply division | 1 | 10,000 | 1 | 10,000 | 1 | 10,200 |
|  | 1 | 10,00 | 1 | 0,0 | 1 | 10,200 |
| Fiscal officer |  |  | 1 | , 600 | 1 | 9,8 |
| Chief, research information division. |  | 8,5 |  | 8,7 |  | 8,7 |
|  | ${ }_{6}$ | 50,56 | 7 | 59,720 | 7 | 60,920 |
| Technical assistant. ................. | 1 | 8,760 | 1 | 8,960 | 1 | 8,960 |
| Organization and methods examiner- | 1 | 8,760 | 1 | 8,960 | 1 | 8,960 |
| Assistant classifteation and organization officer. | 1 | 8,560 | 1 | 8,760 | 1 | , 7 |
| Personnel regulations and procedures officer. | 1 | 8,560 | 1 | 8,760 | 1 | 8,760 |
| Assistant chief, procurement and supply division. |  | 8,560 |  |  |  |  |
| Industrial spee | 1 | 8,560 | 1 | 8,760 | 1 |  |
|  | 1 | 8,760 |  |  |  |  |
| GS-12. Range $\mathbf{~ 7 , 0 4 0 ~ t o ~} \$ 8,040$ : Aeronautical research scientist Budget analyst. |  | 43,240 | B | 43,640 |  | 4,240 |
|  | 1 | 7,440 | 1 | 7,440 | 1 | 7,640 |
| Gudget analyst |  |  |  |  |  |  |
|  | 3 | 18,020 | 2 | 2,480 | 2 | 2,480 |
| Aeronautical research scientist. Aeronantical sclence editor |  |  |  | 6,540 | 1 | 6,5 |
| Assistant chief, research information division. | 1 | 5,9 | 1 | 5,940 | 1 | 6, 140 |
| Technical assistant............................ | 1 | 6,54 | 1 | 6,740 | 1 | 6,740 |
| Technteal illustrat | 1 | 6,54 | 1 | 6,740 | 1 | 6,940 |
|  | 1 | 5,940 6,140 | 1 | 5,940 6,340 | 1 | 6,140 |
| Librarian---- | 1 |  |  |  | 1 | 6,340 |
|  | 1 | 6,140 | 1 | 6,340 | 1 | 6,540 6,340 |
| Examination and standards analyst. |  | 6,140 | 1 | 6,340 | 1 | 6,340 6,340 |
|  |  |  | 1 | 5,940 | 1 | 6,140 |
|  |  |  |  |  |  |  |
|  | 2 | 10,48 | 2 | 10,745 | 2 | 10,995 |
| Aeroanutical science | 1 | 5,685 | 1 | 5,810 | 1 | 5,810 |
|  | 1 | 5,435 | 1 | 5,560 | 1 | 5,685 |
|  | 1 | 5,185 | 1 | 5,310 | 1 | 5,435 |
| Organization and methods analyst.. | 1 | 5,935 | 1 | 6,060 | 1 | 6,060 |
| Security assistant. <br> Leave, payroll, and retirement assistant. | 1 | 5,060 |  |  |  |  |
|  |  | 5,435 |  | 5,560 | 1 | 5,685 |
|  | 2 | 10,620 | 2 | 10,870 | 2 | 11, 120 |
|  | 1 | 5,495 | 1 | 5,495 | 1 | 5,495 |
|  |  | 38,140 | 9 | 42,970 | 9 | 43,595 |
| GS-6. Range $\$ 3,795$ to $\$ 4,545-\ldots .$. | 12 | 51,540 | 12 | 52, 665 | 12 | 53,665 |
|  | 29 | 113,015 | 30 | 119,050 | 30 | 121,425 |
|  | 22 | 76, 810 | 20 | 71, 335 | 20 | 71, 975 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655 . \ldots-\cdots$ | 9 | 29, 110 | 9 | 29, 510 | 9 | 29,910 |
|  | 1 | 3,070 | 1 | 3,150 | 1 | 3,230 |
| Grades established by the Director of the NACA: <br> NACA-9. Range $\$ 4,576$ to $\$ 5,304$ | 2 | 5,512 | 2 | 5,665 | 2 | 5, 335 |
|  |  |  |  |  |  |  |
|  | 1 | 4,826 | 1 | 5,073 | 1 | 5,073 |
| NACA-9. Range $\$ 4,576$ to $\$ 5,304$ NACA-6. Range $\$ 3,619$ to $\$ 4,181 \ldots$. | 2 | 7, 61 | 2 | 7,986 | 2 | 7,986 |
| Total permanent, departmontal.... <br> Deduct lapses. |  | 50, 790 |  | 7, 314 | 8 | 88,979 |
|  |  |  |  |  |  | 21,9 |
| Net permanent, departmental (average number, net salary) |  |  | 157 |  | 156 |  |
| Positions other than permanent: Intermittent employment. |  |  |  | 1,100 |  |  |
| Regular pay in excess of 52 -week base--- <br> Payment above basic rates: Overtime and holiday pay |  | 3, 65 |  | 3, 800 |  | , 800 |
|  |  | 303 |  | 100 |  | 200 |
| Other payments for personal services: Payments to other agencies for reimbursable details. |  |  |  |  |  |  |
|  |  |  |  | 1,125 |  |  |
| All personal services, departmental. | 931, 054 |  |  | 970,900 |  | 971,000 |
| Field: |  |  |  |  |  |  |
| Spectal positions at rates equal to or in excess of $\$ 13,000$ : |  |  |  |  |  |  |
| Laboratory director <br> Assistant director. | 3 | 45,000 | 3 | 45, 000 | 3 | 45,000 |
|  |  | 13,000 | 1 | 13,000 | 1 | 13,000 |
| General schedule grades: |  |  |  |  |  |  |
| GS-16. Range \$12,000 to \$12,800: Associate director Assistant director.$\qquad$$\qquad$ | 3 | 37,600 | 5 | 38,000 | 3 | 38,000 |
|  |  |  | 5 | 60, 800 | 5 | 61,600 |
| GS-15. Range \$10,800 to \$11,800: |  |  |  |  |  |  |
| Assistant director------.-............ | 4 | 47, 200 | 3 | 34,900 | 3 | 34,900 |
| Assistant to the director- -1.-.....-- | 1 | 11,050 | 1 | 11,300 | 1 | 11, 550 |
| Chief, research station -.-.-........... | 1 | 11,050 | 1 | 11, 300 | 1 | 11, 550 |
|  | 2 | 22,850 | 2 | 23, 100 |  | 23, 100 |
| Chtef, research division................- | 21 | 240,050 | 21 | 241,800 | 21 | 244, 550 |
| Chief, service division--...--.---- | 8 | 89,650 | 8 | 91, 150 | 8 | 92,150 |
|  | 1 | 11, 300 | 1 | 11, 550 | 1 | 11,550 |
| Associate chlef, research division...- | 2 | 22,600 | 2 | 22,600 | 2 | 23,200 |
| Assistant chief, research division-..-- | 13 | 145, 150 | 13 | 147, 400 | 13 | 149, 650 |
|  | 2 | 22,600 | 2 | 22,850 | 2 | 23,100 |
| Head, research branch | 17 | 186,850 43,450 | 18 | 199,650 44,450 | 18 | 203,150 45,450 |

## NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS-Continued

Salaries and Expenses, National Advisory Committee for Aero-
nautics-Continued
datail of personal services-continued

detail of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | Num- Total | Num- Total | Num. Total |
| General schedule grades-Continued GS-11. Range $\$ 5,940$ to $\$ 6,940-$ Con. | salary | ber salary | ber salary |
| Mathematician | 7 \$42,780 | 8 \$49,120 | 10 \$62,200 |
| Metallurgist | 24, 760 | 4 25, 360 | 4 25,960 |
| Meteorologist. | 15,940 | 1 5,940 | 1 6,140 |
| Chemist. | 12,080 | 2 12,280 | 12,480 |
| Aeronautical sciences editor | 6,540 | 1 6,540 | 6,740 |
| Research installation coordina | 5 31,500 | 532,100 | 5 32,700 |
| Mechanical equipment specialist | 1 5,940 | 1 66,140 | 1 6,340 |
| Engineering designer -------.....---- | 18 111,720 | 18 114, 120 | 18, 116, 520 |
| Superintendent of wind tunnel construction. | 6,940 | 1 6,940 | 6,940 |
| Translator | 1 6,540 | 1.66740 | 6,740 |
| Librarian | 212,480 | 212,680 | 12,880 |
| Technical equipmen | 1 6,140 | 1 6,340 | 6,540 |
| Administrative assistan | 18,420 | 318.620 | 319,020 |
| Assistant security offic | 15,940 | 1 6,140 | B,340 |
| Safety officer. | 1 6,740 | $1{ }^{1} 66740$ | 6,940 |
| Budget analyst | 212,680 | 213,080 | 13,080 |
| Health officer | 1 6,140 | 1 6,340 | 6, 540 |
| Position classifler | 317,820 | 3 18, 420 | 19,020 |
| Employment and examining offlcer- | 1 6,140 | $1 \quad 6,140$ | 6,340 |
| Employees relation officer. | 1 6,940 | 1 6,940 | 6,940 |
| Procedures and methods ansly | 212,480 | 2 12,480 | 12,880 |
| Training officer. | 1 6,140 | 1 6,140 | B, 340 |
| Assistant procurement offic | 1 6,140 | 1 6,340 | 6,340 |
| Purchasing agent. | 18,420 | 318,820 | 19,220 |
| Property utilization officer | 6,140 | 1 6,140 | 6,340 |
| Fabrication contract coord | 19,020 | 319,430 | 19,820 |
| Fabrication analyst | 1 6,940 | 1 6,940 | 6,940 |
| Construction eoordina | 6,340 | 1 6,340 | 1 6,540 |
| Construction cost analyst | 6,340 | 1 6,340 | 6,540 |
| Construction management assistant- | 2 12,280 | 212,680 | 213,080 |
| Contract expeditor- | 6,140 | 1 6,340 | 1 6,540 |
| Assistant fiscal officer | 12,080 | 2 12,480 | 12,680 |
| GS-10. Range $\$ 5,500$ to $\$ 6,250$ : <br> Head, service branch | 6,000 | 6, 125 | 6, 250 |
| Head, administrative b | 2 11,750 | 2 12,000 | 2 12,250 |
| Head, service section. | 15,750 | 1 5,875 | 6,000 |
| Engineering draftsman | 953,500 | $9 \quad 54,375$ | $9 \quad 55,000$ |
| Technical equipment 11 | 11,875 | 2 12,125 | 12,375 |
| Photographer | 5,625 | 5,750 | 1 5,875 |
| Fabrication contract coordina | 6,125 | 1 6,250 | 1 6,250 |
| Purchasing assistant. | 6,000 | 1 6,125 | 6,250 |
| Construction specification analyst | 5,875 | 1 6,000 | B, 125 |
| Construction inspector GS-9. Range $\$ 5,060$ to $\$ 5,810$ : | 15,750 | 5,875 | 6,000 |
| Head, service branch. | 5,310 | 5,435 | 5,560 |
| Head, administrative branch | 15,930 | 16,305 | 16,680 |
| Assistant head, administrative branch | 11,495 | 11,745 | 11,995 |
| Head, research section | 5,060 | 5,185 | 5,310 |
| Head, service section | 2 10,620 | 2 10,870 | 2 11,120 |
| Head, administrative section | 4 21,740 | 4 22,240 | 22,740 |
| Aeronautical research sci | $3_{1,643,765}$ | ${ }^{343} 1,794,705$ | ${ }^{439} 2,317,675$ |
| Aeronautical research pil | 5,185 |  |  |
| Engineer | 78 409, 180 | 83 443, 230 | 89 482, 840 |
| Mathematician | 36190,660 | 39 209,715 | 45 245,075 |
| Physicist | 5,435 | 1 5,560 | 15,685 |
| Chemist | 5,310 | 1 5,435 | 15,560 |
| Meteorolog | 5,185 | 5,310 | 1 5,435 |
| Metallurgis | 10, 245 | 2 10,495 | 10,745 |
| Architect. | 5,560 | 1 5,685 | 5,810 |
| Designer | 28 147,805 | 28 150, 830 | 28 153,805 |
| Engineering draftsman | 19 105, 890 | 19 108, 140 | 19 109,890 |
| Electrical systems tech | 1 5,435 | 1 5,560 | 5,685 |
| Electric power dispstche | 5 27,925 | 5 28,550 | 29,050 |
| Alr service dispateher | 3 15,805 | 3 16,180 | 316,555 |
| Mechanical equipment special | 5,310 | 1 5,435 | 5,560 |
| Optical instrument specialist. | 15 5,310 | 5,435 | 5,560 |
| Technical equipment illustrato | 4 20,740 | 4 21,240 | 4 21,740 |
| Production control assistant | 5,310 | 5,435 | 5,560 |
| Project control assista | 22,365 | 22,865 | 23,365 |
| Planmer and estimato | 8 44, 105 | 8 44,855 | 8 4.5,605 |
| Fabrication analyst | 5,435 | 5,560 | 5,685 |
| Fabrication contract coordinator.-.- | 10,745 | 2 10,095 | 11, 245 |
| Photographer- | 15, 305 | 3 15,680 | 16,055 |
| Safety inspector | 210,870 | 2 11, 120 | 11, 245 |
| Plant protection off | 1 5,185 | 5,310 | 5,435 |
| Security assistant. | 1 5,185 | 1 5,310 | 1 5,435 |
| Data reduction superviso | 1 5,185 | 1 5,310 | 5,435 |
| Administrative assistant | 3 15, 805 | 3 16,180 | 3 16,355 |
| Librarian. | 2 10,495 | 2 10,745 | 2 10,995 |
| Placement assistant | 10,870 | 2 11,120 | 2 11,370 |
| Training assistant | 2 10,495 | 210,745 | 10,995 |
| Position classifier | 1 5,060 | 1 5,185 | 5,310 |
| Procedures and methods analyst.... | 5,185 | 1 5,310 | 5,435 |
| Aeronautical sciences editor..... | 3 15,805 | 3 16,055 | 16, 305 |
| Technical assistant. | 3 16, 055 | 3 16,305 | 16,555 |
| Purchasting agent- | 8 43,230 | 8 844,230 | 45, 230 |
| Contracting procedures examiner..- | 1 5,060 | 1 5,185 | 1 5,310 |
| Construetion inspect | 21 116,760 | 21 118,885 | 21 120,135 |
| Contract assistant | 15 5,060 | 1 5,185 | 1 5,310 |
| Defense materials officer | 1 5,310 | 15,435 | 5,560 |
| Contract and purchase expe | 5,185 | 1 5,310 | 1 5,435 |
| Supply assistant. |  | 1 5,685 | $1 \quad 5,810$ |
| Equipment utilization techniclan... | 210,620 | 210,870 | 2 11,120 |
| Fiscal auditor | 1 5, 810 | 1 1 5,810 | 1 5,810 |
| Fiscal accountant | $\begin{array}{ll}2 & 10,745\end{array}$ | 21010,995 | 2 11, 245 |
| Gs-8. Range \$4,620 to \$5,370.. | 37 185, 135 | 41 206,615 | 42 215,735 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ |  | 450 | 515 |
|  | $\begin{array}{r}114 \\ \hline 1888,680\end{array}$ | $2,014,850$ 122 509,415 | $129{ }^{2,332,890}$ |
| GS-6. Range $\$ 3,795$ to $\$ 4,545 \ldots \ldots-$----- <br> QS-5. Range $\$ 8,410$ to $\$ 4,160$ | $\begin{aligned} & 114 \\ & 366 \end{aligned} 488,680$ | $\begin{array}{ll} 122 \\ 407 \end{array} 509,415$ | $129 \quad 547,735$ |
|  | 1,355,860 | 1,522,67 | 1,751,655 |



## NATIONAL CAPITAL HOUSING AUTHORITY

## Maintenance and Operation of Properties, National Capital Housing

 Authorityobligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 6 | 6 | 6 |
| A verage number of all employees...- | 6 | 6 | 5 |
| Number of employees at end of year. | 6 | 6 | 6 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage solary ... | $\$ 3,791$ $\mathbf{G S - 4 . 2}$ | $\begin{array}{r} \$ 3,830 \\ \mathrm{GS} \end{array}$ | $\$ 3,973$ GS-4.4 |



## NATIONAL CAPITAL PLANNING COMMISSION

Salaries and Expenses, National Capital Planning Commission obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 19 | 20 | 30 |
| Average number of all employees...-- | 18 | 20 20 | 30 30 |

## National capital planning CommissionContinued

Salaries and Expenses, National Capital Planning CommissionContinued

OBLIGATIONS BY OBJECTS-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Average salaries and grades: General schedule grades: |  |  |  |
|  |  |  |  |
| Average salary- Average grade | $\begin{array}{r} \$ 6,028 \\ \mathrm{GS}-8.9 \end{array}$ | $\begin{array}{r} 86,152 \\ \mathrm{Cl}-9.1 \end{array}$ | $\begin{array}{r} \$ 6,057 \\ G S-9.2 \end{array}$ |
| 01 Personal services: |  |  |  |
| Permanent positions.-.------------- | \$100, 326 | \$118,965 | \$174,158 |
| Positions other than permanent.--- | 161 | 1,250 | 1,750 |
| Regular pay in excess of 52-week base. | 398 | 592 | 592 |
| Total personal services | 100,885 | 120,807 | 176,500 |
| 02 Travel | 4,993 | 6,000 | 7,500 |
| 03 Transportation of things. |  | 50 |  |
| 04 Communication services. | 1,527 | 1,600 | 1,900 |
| 06 Printing and reproduction..--------- |  | 150 | 1,500 |
| Blueprinting, photostating, etc | 1,111 | 1,100 | 1,200 |
| 07 Other contractual services ............ | 9,707 | 7,956 | 5,000 |
| Services performed by other agencles | 414 | 973 | 400 |
| Employees' Group Life Insurance Act contribution |  | 346 | 600 |
| 08 Supplies and materials.----------------- | 1,005 | 820 | 1,000 |
|  | 1,760 | 2,588 | 3,100 |
| 13 Refunds, awards, and indemnities.--- |  | 200 | 200 |
| 15 Taxes and assessments. | 170 | 410 | 1,100 |
| Obligations incurred | 121, 572 | 143,000 | 200,000 |

DETAIL OF PERSONAL SERVICES

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num | Total | Num- | Total | Num- | Total |
| General schedule grades: |  | salary |  | salary |  | salary |
| GS-15. Range $\$ 10,800$ to $\$ 11,800:$ Director $\qquad$ |  | \$11,050 |  | \$11,300 | 1 | \$11,550 |
| QS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |  |  |  |
| General counsel and secretary | 1 | 8,560 | 1 | 8,560 | 1 | 8,760 |
| Executive officer. | 1 | 8,560 |  |  |  |  |
| Chief of project planning | 1 | 9, 160 | 1 | 9,360 |  | 9, 360 |
| Chief of regional planning | 1 | 8,360 | 1 | 8,360 | 1 | 8,560 |
| Chief of general planning |  |  | 1 | 8,360 | 1 | 8,360 |
| Chief of redevelopment planning |  |  |  |  | 1 | 8,360 |
| G8-12. Range \$7,040 to \$8,040: |  |  |  |  |  |  |
| Senior city planner.... | 1 | 7,240 | 1 | 7,440 | 1 | 7,440 |
| Landscape architect. | 1 | 7,040 | 1 | 7,040 | 1 | 7,240 |
| Administrative officer |  |  |  | 7,040 | 1 | 7,040 |
| City planner (zoning) |  |  |  |  | 1 | 7,040 |
| Planning engineer.. |  |  |  |  | 1 | 7,040 |
| Traffic planning analyst |  |  |  |  |  | 7,040 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : <br> Planning analyst |  |  |  |  |  |  |
| Planning analyst. Site planmer. | 1 | 6,340 6,340 | 1 | 6,540 6,540 | 1 | 6,740 8,740 |
| Associate planning engineer | 1 | 6,310 | 1 | 6,510 | 1 | 5,940 |
| Assistant planner.--- |  |  |  |  | 1 | 5,940 |
| GS-10. Range $\$ 5,500$ to $\mathbf{\$ 6 , 2 5 0}$ : Assistant secretary | 1 | 6,125 |  | 6,250 | 1 | 6,250 |
| GS-9. Range \$5,060 to $\mathbf{\$ 5 , 8 1 0}$ : | 1 | 0,125 |  | 6,250 | 1 | 6,250 |
| Landscape architect...- | 1 | 5,060 | 1 | 5,185 | 1 | 5,310 |
| G8- 7. Range \$4,205 to \$4,955 | 1 | 4,705 | 1 | 4,830 | 2 | 9, 160 |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$ | 1 | 4,545 | 1 | 4,670 | 3 | 12, 260 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 4 | 15,140 | 4 | 15, 265 | 5 | 19,050 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$. | 1 | 3,415 | 1 | 3,495 | 1 | 3,575 |
| GS-1. Range $\$ 2,500$ to $\$ 2,980$. | 1 | 2,900 | 1 | 2,820 | 1 | 2,980 |
| Total permanent, departmen | 19 | 114,540 |  | 123,055 |  | 181,735 |
| Deduct lapses. | 2 | 14, 214 | 1.5 | 4,090 | 1.5 | 7,577 |
| Net permanent, departmental (average number, net salary) | 17 | 100,326 | 18.5 | 118,965 | 28.5 | 174,158 |
| Positions other than permanent: |  |  |  |  |  |  |
| Temporary employment. |  | 61 |  | 850 |  | 850 |
| Intermittent employment. |  | 100 |  | 400 |  | 900 |
| Regular pay in excess of 52 -week baso... |  | 398 |  | 592 |  | 592 |
| 01 Personal services |  | 100,885 |  | 120,807 |  | 176,500 |

Land Acquisition, National Capital Park, Parkway, and Playground System, National Capital Planning, Commission
obligations by objects

| Object classiftation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 3 | 2 | 2 |
| Average number of all employees.... | 3 | 2 | 2 |
| Number of employees at end of year. | 2 | 2 | 2 |
| A verage salaries and grades: General schedule grades: |  |  |  |
| for Average salary.......... | $\begin{array}{r} \$ 5,316 \\ \text { GS-7.0 } \end{array}$ | $\begin{array}{r} \$ 6,147 \\ G S-8.5 \end{array}$ | $\begin{gathered} \$ 6,247 \\ \mathbf{G S}-8.5 \end{gathered}$ |


| OBLIGATIONS BY OBJECTS-continued |  |  |  |
| :---: | :---: | :---: | :---: |
| Object classifleation | 1954 actual | 1955 estimate | 1956 estimate |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| 02 Travel Tal personal services. | 9,469 | 9,720 1,000 | 10,400 100 |
| 04 Communication services | 85 | 1,000 350 | 100 100 |
| 06 Printing and reproduction: Blueprinting, photostating, etc. | 164 | 330 | 450 |
| 07 Other contractual services.-.-...------ | 20 |  | 150 |
| Services performed by otheragencles. |  | 800 4.950 | 100 12.515 |
| Real property title examinations.... | 139 | 4,950 | 12,515 |
| Real property surveys. | 504 | 3,250 | 7,775 |
| Real property appraisals | 4,150 | 5,500 | 12,135 |
| 08 Supplies and materials.--- | , 13 | 200 | 100 |
| 09 Equipment... | 150 | 350 | 175 |
| 10 Lands and structures. | 46,004 | 748,301 | 856,000 |
| Obligations incurred | 60,698 | 774,751 | 900,000 |
| DETAIL OF PERSONAL SERVICES |  |  |  |
|  | 1954 actual | 1955 estimate | 1956 estimate |
| Departmental: <br> General schedule grades: <br> GS-13. Range $\$ 8,360$ to $\$ 9,360$ : <br> Land purchasing offcer <br> GS-4. Range $\$ 3,175$ to $\$ 3,655$ | Num- Total | Num- Total ber salary | $\underset{\text { ber }}{\text { Num- }} \begin{gathered} \text { Total } \\ \text { salary } \end{gathered}$ |
|  | 1 \$8,560 | $1 \% 8,560$ | $1 \$ 8,760$ |
|  | $2 \quad 7,390$ | 1 3,735 | 1 3,735 |
| Total permanent, departmental <br> Deduct- <br> Lapses. <br> Portion of salaries shown above paid from other accounts. | 3 15,950 | 2 12, 295 | 2 12,495 |
|  | 0.83 3,075 |  |  |
|  | 0.3 3,419 | $0.43,150$ | 0.3 2,645 |
| Net permanent, departmental (average number, net salary) | $1.9 \quad 9,456$ | 1.6 9,145 | 1.7 9,850 |
| Positions other than permanent: Temporary employment. |  | 500 | 500 |
| Regular pay in excess of 52 -week base..- | 13 | 75 | 50 |
| 01 Personal services. | 9,469 | 9,720 | 10,400 |

## NATIONAL LABOR RELATIONS BOARD

## Salaries and Expenses, National Labor Relations Board

OBLIGATIONA BY OBJECTA

| Object classification | 1954 actual | 1955 estimste | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 1,337 | 1.210 | 1,160 |
| Full-time equivalent of all other positions. |  |  |  |
| Average number of all employees....-. .-. | 1,269 | 1, 184 | 1,138 |
| Number of employees at end of year-.-.-- | 1,224 | 1,171 | 1,133 |
| Average salarles and grades: <br> General schedule grades: <br> Average salary <br> Average grade. |  |  |  |
|  |  |  |  |
|  | \$5,810 | \$5,940 | \$6,005 |
|  |  |  |  |
| 01 Perso ${ }^{\text {Per }}$ |  |  |  |
|  | \$7, 322, 072 | \$7, 041, 050 | \$6,836, 250 |
|  | 11,393 | 10,700 | 10,700 |
|  | 27, 578 | 28,500 | 26,300 |
|  | 26, 111 | 47,750 | 47,750 |
|  | 15, 034 | 2,200 |  |
| Total personal services.--------- | 7, 402, 186 | 7, 128, 200 | 6,921, 000 |
|  | 498, 572 | 478, 180 | 440,000 |
| 03 Transportation of things. | 10, 876 | 12,400 | 12,500 |
| 04 Communication services. | 237, 252 | 234,825 | 229,800 |
| 05 Rents and utility services. | 16, 682 | 14, 800 | 13, 800 |
| 06 Printing and reproduction | 214,919 | 194,425 | 204, 800 |
| 07 Other contractual services | 231, 656 | 217,600 | 211, 250 |
| Services performed by other agencies. | 49,914 | 10, 550 | 9,250 |
| 08 Supplies and materials..--.............. | 81, 336 | 80, 100 | 73,000 |
| 09 Equipment.-..................-----.--- | 29, 220 | 15,820 | 29,800 |
| 13 Refunds, awards, and indemnitles...- | 857 | 1,300 |  |
| 15 Taxes and assessments | 12,756 | 12,000 | 5,000 |
| Obligations incurred. | 8,786, 226 | 8, 400, 200 | 8, 150,200 |

DETAIL OF PRRSONAL SERVICRS

|  | 1854 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental: | Num. Total | Num. Total | Num. Total |
| Special positions at rates equal to or in excess of \$12,000: | ber salary | ber salary | ber salary |
| Board members.---..--.-.-......... | \$75,000 | 5 \$ $\$ 15,000$ | \$7 |



## NATIONAL MEDIATION BOARD

## NATIONAL MEDIATION BOARD-Continued

## Salaries and Expenses, National Mediation Board-Continued

DETAIL OF PERSONAL SERTICES

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num-  <br> ber Total <br> salary <br> 3 $\$ 45,000$ |  | Num-berTotal <br> salary3 |  | $\underset{\text { Num- }}{\text { Num }}$ Total <br> salary <br> 3 $\$ 45,000$ |  |
| Special positions at rates equal to or in excess of $\$ 12,000$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| General schedule grades: |  |  |  |  |  |  |
| G8-15. Range $\$ 10,800$ to $\$ 11,800$ : Secretary- |  | 11,050 | 1 11,300 |  | 1 11,300 |  |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : |  | 7 72,000 | 7 67,200 |  | 7 71,600 |  |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  | 9,360 |  |  |  |  |
| Assistant Secretary. | $11$ | $\begin{array}{r} 9,360 \\ 93,560 \end{array}$ | 11 | 9,360 06,360 | 9 | $\begin{array}{r} 9,360 \\ 79,440 \end{array}$ |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : | 4 | 28,960 | 4 | 28, 160 | 408060 |  |
| GS-11. Range \$5,940 to \$6,940: |  |  |  | 28,100 |  |  |
| Mediator.---------- | 3 18,020 |  | 3 19,420 |  | 5 | 30,90035,310 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 7 34, 560 |  | 7 35,060 |  | 7 |  |
| GS-6. Range $\$ 3,795$ to \$4,545. | 4,295 |  |  |  |  |  |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 2 7,570 |  | 2 7, |  | 8,070 |  |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$. | 1 3,655 |  | 1 3,655 |  | 1 3,655 |  |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$. | 1 3,510 |  | 1 3,510 |  | 1 2,950 |  |
| Total permanent, departm | $\begin{array}{r} 42 \\ 2 \end{array}$ | $\begin{array}{r} 331,540 \\ 14,240 \end{array}$ | 41 326,845 |  | 41 326,545 |  |
| Net permanent, departmental (average number, net salary) | 40 | 317, 300 <br> 1,040 | $40.6324,835$ |  | $40.9326,300$ |  |
| Regular pay in excess of 52 -week base. |  |  |  | 1,045 |  | 1,085 |
| 01 Personal services | 318, 340 |  | 325,880 |  | 327, 385 |  |
| Salaries and wages in the foregoing schedule are distributed as follows: Direct obligations. | 318,340 |  | 317,320 |  | 327,385 |  |
|  |  |  |  |  |  |  |  |  |
| Obligations payable out of reimbursements from other accounts...... |  |  |  |  |  |  |  |  |

Salaries and Expenses, National Railroad Adjustment Board, National Mediation Board

| Object classifcation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions Full-time equivalent of all other positions. Average number of all employees. Number of employees at end of year....--- | 52 <br> 7 <br> 7 <br> 58 <br> 62 | 52 <br> 8 <br> 89 <br> 60 | $\begin{array}{r}52 \\ 8 \\ 59 \\ 60 \\ \hline\end{array}$ |
| Average salaries and grades: General schedule grades: A verage salary $\qquad$ <br> A verage grade $\qquad$ | $\begin{array}{r} \$ 4,359 \\ 68-5.6 \end{array}$ | $\begin{gathered} \$ 4,579 \\ \mathbf{G S}-7.0 \end{gathered}$ | $\begin{array}{r} \$ 4,579 \\ \text { GS-7.0 } \end{array}$ |
| 01 Personal services: <br> Permanent positions <br> Positions other than permanent. <br> Regular pay in excess of 52 -week base. $\qquad$ | $\begin{array}{r} \$ 217,226 \\ 135,703 \\ 830 \end{array}$ | $\$ 235,495$ 156,000 905 | $\begin{gathered} \$ 235,495 \\ 156,000 \end{gathered}$ <br> 905 |
| 02 Travelotal personal services................................... | $\begin{array}{r}353,759 \\ 20,145 \\ \hline\end{array}$ | 392,400 20,400 | 392,400 20,400 |
| 03 Transportation of things....... | 20, 121 | 20, 200 |  |
| 04 Communication services. | 7,502 | 6,000 | 8,000 |
| 06 Printing and reproduction. | 62, 672 | 62,000 | 67,300 |
| 07 Other contractual services | 2,818 | 3,000 | 3,000 |
| 09 Equipment....-- | 4,278 $\mathbf{5}, 140$ | 6,000 5,000 | 5,500 5,200 |
| Obligations incurred. | 456, 435 | 495, 000 | 502, 000 |
| detail of personal services |  |  |  |
|  | 1954 actual | 1955 estimate | 1956 estimate |
| Field: <br> General schedule grades: <br> GS-12. Range $\$ 7,040$ to $\$ 8,040$ : <br> Administrative officer. <br> Secretary of division. <br> GS-9. Range $\$ 5,060$ to $\$ 5,810$ : <br> Assistant secretary of division <br> GS-7. Range $\$ 4,205$ to $\$ 4,955$ <br> GS-6. Range $\$ 3,795$ to $\$ 4,545$ <br> GS-5. Range $\$ 3,410$ to $\$ 4,160$. | Num- Total | Num. Total | Num. Total |
|  | ber salary | ber salary | ber salary |
|  |  | $1{ }_{4} \quad \$ 88,040$ | $1 \quad \$ 8,040$ |
|  | 4 29,960 | 30,360 | 30,360 |
|  | 5, 060 | 1 5,185 | 1 5,185 |
|  |  | 37 163,585 | 37 163,585 |
|  | $\begin{array}{ll}3 & 12,135\end{array}$ | 27,590 | 2 7,590 |
|  | 37152,170 | 3,660 | 3,660 |

DETAIL OE PERSONAL SERVICES-continued


| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| nattonal science foundation |  |  |  |
| Total number of permanent positions.. | 165 | 165 | 180 |
| Full-time equivalent of all other positions. | 11 | 11 | 12 |
| A verage number of all employees.......-- | 147 | 170 | 187 |
| Number of employees at end of year. | 188 | 210 | 222 |
| Average salaries and grades: <br> General schedule grades: <br> Average salary <br> Average grade <br> Ungraded positions: Average salary. |  |  |  |
|  |  |  |  |
|  | \$5,640 | \$5, 977 | $\stackrel{\$ 6,165}{\text { \% }}$ |
|  | G85-8.0 $\$ 13,637$ | GF5-8.5 $\$ 13,637$ | $\begin{gathered} \text { GS-8.8 } \\ \$ 13,637 \end{gathered}$ |
| 01 Personsl services: |  |  |  |
| Permanent positions....--.........- | \$840,553 | \$1,006, 780 | \$1,143, 200 |
| Positions other than permanent..-- | 56, 434 |  |  |
| bose....................... | 3,769 | 4,000 | 8,000 |
| Payment above basic rates | 6,008 | 7,000 | 7,000 |
| ices. | 6,315 | 6,000 | 6,000 |
| Total personal services | 913,079 | 1,087,600 | 1, 249,700 |
| 02 Travel. | 102,899 | 111,000 | 150,000 |
| 03 Transportation of things. | 329 | 1,000 | 1,000 |
| 04 Oommunication services. | 23,821 | 25,000 | 25,000 |
| 05 Rents and utility services. | 217 | 300 | 300 |
| 06 Printing and reproduction. | 14,882 | 26,300 | 32,000 |
| 07 Other contractual services. | 476, 703 | 494,400 | 860,000 |
| 08 Supplies and materials. | 15,501 | 12,000 | 12,000 |
| 09 Equipment.............. | 22, 137 | 7,000 | 9,000 |
| 11 Grants, subsidies, and contributions. <br> 15 Taxes and assessments | $\begin{array}{r} 6,349,122 \\ 4,060 \end{array}$ | $10,873,800$ 4,021 | $17,657,000$ 4,000 |
| Obligations incurred. | 7,922, 730 | 12,642, 421 | 20,000,000 |
| allocation to library of congress |  |  |  |
| Total number of permanent positions.. |  |  |  |
| ull-time equivalent of all other positions. | 1 | 1 |  |
| Average number of all employees..... | 7 8 | 3 |  |
|  |  |  |  |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary- | \$4, 616 $68-7.3$ | $\$ 4,616$ GS-7.3 |  |
| 01 Personal services: |  |  |  |
|  |  |  |  |
| Positions other than permanent. | 2,516 | 3,527 |  |
| Regular pay in excess of 52-week basa....-- | 111 |  |  |
| Payment above basic rates | 453 |  |  |
| Total personal services. | 28,525 | 14, 144 |  |
|  |  |  |  |
| 04 Communication services. | 23 | 234 |  |
| 06 Printing and reproduction. | 616 | 37 |  |
| 07 Other contractual services. | 1, 112 | 181 |  |
| 08 Supplies and materials. | 213 | 482 |  |
| 09 Equipment-.--------- | 54 | 223 | -0--.... |
| Obligations incurred | 30,799 | 15,301 |  |
| SUMMAEY |  |  |  |
| Total number of permanent positions | 173 |  |  |
| Full-time equivalent of all other positions. | 12 | 12 | 12 |
| Average number of all employees.......... | 154 | 173 | 187 |
| Number of employees at end of year. | 196 | 210 | 222 |

\begin{tabular}{|c|c|c|c|}
\hline \multicolumn{4}{|c|}{obligations by objects-continued} \\
\hline Object classffication \& 1954 actual \& 1955 estimate \& 1956 estimate \\
\hline \multirow[t]{2}{*}{\begin{tabular}{l}
summary--continued \\
Average salaries and grades: \\
General schedule grades: \\
Average salary \\
Ungraded positions: Average salary.
\end{tabular}} \& \multirow[b]{2}{*}{\[
\begin{gathered}
\$ 55.590 \\
\hline 98-8.0 \\
\$ 13,837 \\
\$ 13,837
\end{gathered}
\]} \& \multirow[b]{2}{*}{\[
\begin{gathered}
\$ 5,910 \\
\text { G5.8.4. } \\
\$ 13,637
\end{gathered}
\]} \& \multirow[b]{2}{*}{\[
\begin{gathered}
\$ 6,165 \\
\hline 65.8 .8 \\
\$ 13,637
\end{gathered}
\]} \\
\hline \& \& \& \\
\hline \multirow[t]{6}{*}{\begin{tabular}{l}
01 Personal services: \\
Permanent positions \\
Positions other than permanent.-- \\
Regular pay in excess of 52 -week base. \\
Payment above basic rates \\
Other payments for personal serv-
ices.-....................................
\end{tabular}} \& \& \multirow[b]{3}{*}{\[
\begin{array}{r}
\$ 1,017,397 \\
67,347
\end{array}
\]} \& \multirow[b]{3}{*}{\[
\$ 1, \frac{143,200}{85,500}
\]} \\
\hline \& \multirow[b]{2}{*}{\[
\begin{gathered}
\$ 865,998 \\
58,950
\end{gathered}
\]} \& \& \\
\hline \& \& \& \\
\hline \& \multirow[t]{2}{*}{¢, \(\begin{gathered}3,880 \\ 6,461\end{gathered}\)} \& \multirow[t]{2}{*}{4,000
7,000} \& \multirow[t]{2}{*}{8,000
7,000} \\
\hline \& \& \& \\
\hline \& 6, 315 \& 6,000 \& 6,000 \\
\hline \multirow[t]{2}{*}{} \& \multirow[t]{2}{*}{\[
\begin{aligned}
\& 941,604 \\
\& 103,1505 \\
\& \hline 10
\end{aligned}
\]} \& 1, 101.744 \& \multirow[t]{2}{*}{\(\begin{array}{r}\text { 1, 249, } \\ 1500000 \\ \hline 1000\end{array}\)} \\
\hline \& \& 111,000 \& \\
\hline \({ }_{04} 03\) Transportation or inication services. \& \multirow[t]{2}{*}{23,84

2817} \& \multirow[t]{2}{*}{25, ${ }^{1,000}$} \& \multirow[t]{2}{*}{-} <br>
\hline 05 Rents and utility services. \& \& \& <br>
\hline 06 Printing and reproduction. \& \multirow[t]{2}{*}{17,48
477815} \& \multirow[t]{2}{*}{26,337} \& \multirow[t]{2}{*}{} <br>
\hline 07 Other contractual services. \& \& \& <br>

\hline 08 Supplies and materials \& \multirow[t]{2}{*}{| 15,714 |
| :---: |
| 2, |
| 191 |} \& 494,581

12,482 \& | 360,000 |
| :---: |
| 12,000 | <br>

\hline 09 Equipment \& \& \multirow[t]{3}{*}{10,873, ${ }_{\text {4, }}^{4} \mathbf{8 2 0}$} \& \multirow[t]{3}{*}{$$
\begin{aligned}
& 17,657,000 \\
& 4,000
\end{aligned}
$$} <br>

\hline 11 Grants, subsidites, and contributions.. \& \multirow[t]{2}{*}{$\begin{array}{r}\text { 6, } 329,122 \\ 4,080 \\ \hline\end{array}$} \& \& <br>
\hline 15 Taxes and assessments.. \& \& \& <br>
\hline Obligations incurred. \& 7,953,529 \& 12,657,722 \& 20,000,000 <br>
\hline
\end{tabular}

detail of personal services

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| national science foundation |  |  |  |
| Departmental: <br> Spectal positions at rates equal to or in excess of $\$ 10,800$ : | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ | $\begin{aligned} & \text { Num- Total } \\ & \text { ber } \end{aligned}$ | $\begin{array}{\|c} \text { Num- Total } \\ \text { ber } \\ \text { salary } \end{array}$ |
| ${ }_{\text {D }}$ Director- ${ }_{\text {depure }}$ | $\$ 15,000$ 14,800 | $\$ 15,000$ 14,800 | \$15, 14.800 |
| Associate directo | 14,300 | 14,300 | 14,300 |
| Assistant dire | 68,600 | ${ }^{66,600}$ |  |
| General schedule ${ }^{\text {Genala }}$ (eas: | 13,400 | 13,400 | 0 |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : Science administrator | 14 152,700 | 16 176,300 | 18 199,650 |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : Fiscal officer |  |  |  |
| Grants administrator |  |  |  |
| Cis Sciece administrator | 10 99,000 | $14 \quad 137,600$ | 13 126,800 |
| Administrative office | 8,560 |  |  |
| ${ }^{\text {Attorney }}$ | 88.960 | 8.960 | 9, 160 |
| Chudet | 8,360 8,360 | ${ }_{8,360}^{8,360}$ | 8,560 |
| Grants administrato | 1 8,360 |  |  |
| Science administratur | $10 \quad 85,200$ | 11 94,360 | 20 170,800 |
| GS-12. Range \$7,040 to |  | T,040 | 7,240 |
| Budget examiner |  |  |  |
| Personnel | \%, 340 | $1{ }^{1}$ |  |
| Scence adm | 2 14,250 | 14,280 | 11, 280 |
| as-11. Ranke \$5,940 to \$6,940: |  |  |  |
| Secretary |  |  |  |
| Sclentific staff assistant | 36,440 | 36, 840 | 36, 840 |
| Administrative assistant. |  | 10,620 |  |
| Budget examine |  |  |  |
| Librarian | 5,310 | 5,435 | 30 |
| Scientific staff assis | 20,490 |  |  |
| G8-8. Range 84,620 to 85, | 10 46,80 <br> 6.050  | 10 10 | $11 \begin{array}{ll}11 & 50,255\end{array}$ |
| GS-6. Range $\$ 3,795$ to \$4,545 | 10 41,950 | 9838,030 | 10 43,450 |
| GS-5. Range e3,410 to 44,160 | ${ }^{42}$ 163, 845 | ${ }^{42}$ 165,345 | ${ }^{42} 1864,720$ |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$. | 21 69,875 <br> 7  | 20 66,860 <br> 5  | ${ }_{6}^{19}$ |
| GS-2. Range 82,750 to 83,230 . | 21,40 9,210 | - ${ }_{3,230}$ | 3, 230 |
| Total | 80 | $1651,063,695$ | 130 5 5 $1,178,360$ 3,360 |
| uct lap |  |  |  |
| Net permanent, departmental (average number, net salary) | 135.8 |  |  |
| Positions other than perm | 0,553 | 780 | 1,143,200 |
| mp | 469 | 8,020 | 000 |
| Part-time employment | 973 | 8,700 | 3,000 |
| Intermittent employment | 2, 292 | 7,100 | 8,000 |
| Regular pay in excess of 52 -week base--- | 3,769 | 4,000 | ,000 |
| and holiday pay | 6,008 | 7,000 | 7,000 |
| Payments to other agencies for reimbursable details | 6,315 | 6,000 | 6,000 |
| Personal service | 913, 079 | i, 087, 600 | 1,249,700 |

detail of personal services-continued


International Geophysical Year, National Science Foundation
obligations by obitcts

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. |  | 6 | 6 |
| Average number of all employees. |  | 3 | 6 |
| Number of employees at end of year |  | 6 | 6 |
| Average salaries and grades: General schedule grades: |  |  |  |
| A verage salary |  | \$5,351 | \$5,351 |
| A verage grade. |  | GS-8.2 | GS-8.2 |
| 01 Personal services: |  |  |  |
| Permanent positions....-.-.-........ |  | \$14,676 | \$29,866 |
| Regular pay in excess of 52 -week base. |  | 124 | 124 |
| Payment above basic rates |  | 200 | 310 |
| Total personal services |  | 15,000 | 30,300 |
| 02 Travel. |  |  | 4,700 |
| 11 Grants, subsidies, and contributions- |  | 1,985, 000 | 10,965, 000 |
| Obligations incurred...-----------. |  | 2,000,000 | 11,000,000 |

DETAIL OF PERSONAL SERVICDS

|  | 1954 | ctual | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | Total salary | Num- <br> ber | Total salary | Num. ber | Total salary |
| General schedule $\$ 9,600$ to $\$ 10,600$ : |  |  |  |  |  | salary |
| Science administrator |  |  |  | \$9,600 | 1 | \$9,600 |
| GS-12. Range \$7,040 to \$8,040: |  |  |  |  |  |  |
| Grants administrator |  |  |  | 7,040 7,040 | 1 | 7,040 7,040 |
| GS-4. Range \$3,175 to \$3,895 |  |  | 3 | 9,525 | 3 | 9,525 |
| Net permanent, departmental Deduct lapses....------------ |  |  | $\stackrel{6}{3.5}$ | $\begin{aligned} & 33,205 \\ & 18,529 \end{aligned}$ | $\begin{aligned} & 6 \\ & 0.5 \end{aligned}$ | $\begin{array}{r} 33,205 \\ 3,339 \end{array}$ |
| Net permanent, departmental (average number, net salary) |  |  |  | 14, 676 | 6.5 | 29,866 |
| Regular pay in excess of 52-week base..- |  |  |  | 124 |  | 124 |
| Payment above basic rates: Overtime and holiday pay |  |  |  | 200 |  | 310 |
| 01 Personal services. |  |  |  | 15,000 |  | 30,300 |

## NATIONAL SECURITY TRAINING COMMISSION

## Salaries and Expenses, National Security Training Commission

 OBLIGATIONS BY OBJECTS| Object classification | 1954 actual | 1955 estimato | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions....- | 8 | 6 | 6 |
| Full-time equivalent of all other positions. | 2 | 2 | 2 |
| Average number of all employees....--..- | 4 | 6 | 6 |
| Number of employees at end of year........ | 5 | 6 | 6 |

## NATIONAL SECURITY TRAINING COMMISSIONContinued

Salaries and Expenses, National Security Training CommissionContinued


## RAILROAD RETIREMENT BOARD

## Salaries and Expenses, Railroad Retirement Board

(Trust account)

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| ratlroad retirement board |  |  |  |
| Total number of permanent positions. | 1,260 | 1,240 | 1,255 |
| Full-time equivalent of all other positions. |  | 12 |  |
| Average number of all employees .-...-...- | 1,136 | 1,180 | 1,192 |
| Number of employees at end of year | 1,149 | 1,173 | 1,184 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary <br> Average grade. | $\begin{aligned} & \$ 4,106 \\ & G S-5.3 \end{aligned}$ | $\begin{aligned} & \$ 4,135 \\ & G S-5.3 \end{aligned}$ | $\$ 4,130$ GS- 5.3 |
|  |  |  |  |
| Permanent positions...... | \$4, 639, 087 | \$4,860,666 | \$4, 864, 828 |
| Positions other than permanent... | 29,872 | 35,594 | 36,534 |
| Regular pay in excess of 52-week base. | 17,698 | 18,781 | 18,351 |
| Payment above basic rates... | 28, 293 | 12,803 | 12,372 |
| Total personal services. | 4, 714,950 | 4,927, 844 | 4,932,085 |
| 02 Travel.-.....-.-.........- | 119, 145 | 129,783 | 130,062 |
| 03 Transportation of things. | 10,994 | 12, 449 | 12,691 |
| 04 Communication services. | 46, 520 | 47, 448 | 47,484 |
| Penalty mail costs. | 144,737 | 270, 500 | 282,800 |
| 05 Rents and utility services | 327, 053 | 331, 722 | 331,678 |
| 06 Printing and reproduction.............. | 42,845 | 50,392 | 54, 964 |


| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| RAILROAD RETIREMENT BOARD-continued |  |  |  |
| 07 Other contractual services.- | \$75,445 | \$101,846 | \$92,242 |
| Services performed by other agencies. | 243, 642 | 48, 677 | 52, 074 |
| 08 Supplies and materials..................- | 76, 984 | 89,135 | 91, 076 |
|  | 30,550 | 63, 352 | 35, 721 |
| 13 Refunds, awards, and indemnities | 1,078 | 1,145 | 1,145 |
| 15 Taxes and assessments.. | 14,828 | 17,303 | 18,012 |
|  | 5,848, 771 | 6,091, 596 | 6,082, 034 |
| ALLOCATION TO BUREAU OF OLD-AGE AND SURVIVORS INSURANCE (SPECLAL ACCOUNTS), DEPARTMENT OF HEALTH, EDUCATION, AND welfare |  |  |  |
| Total number of permanent positions..... A verage number of all employees. Number of employees at end of year | 5 | 6 | 8 |
|  | 4 | $\checkmark$ | 5 |
|  | 3 | 4 |  |
| Average salaries and grades: General schedule grades: |  |  |  |
| Average salary - | \$3,011 | \$3,027 | \$3,053 |
| Average grade................................ | GS-2.6 | QS-2.6 | GS-2.6 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$13, 579 | \$15, 584 | \$17, 064 |
| Regular pay in excess of 52 -week base. | 54 | 62 | 68 |
| Payment above basic rates.......---- | 350 | 399 | 439 |
| Total personal services <br> 08 Supplies and matertals. | 13,983 | 16,045 | 17,569 |
|  | 315 | 359 | 397 |
| Obligations incurred | 14,298 | 16,404 | 17,966 |
| SUMMARY |  |  |  |
| Total number of permanent positions. Full-time equivalent of all other positions. Average number of all employees. Number of employees at end of year. | 1,205 | 1,246 | 1,261 |
|  | 10 | 12 | 13 |
|  | 1,140 | 1,185 | 1,197 |
|  | 1,152 | 1,177 | 1,188 |
| A verage salaries and grades: General schedule grades: |  |  |  |
| Average salary. | \$4, 102 | \$4, 131 | \$4, 126 |
| Average grade. | GS-5.3 | GS-5.3 | GS-5.3 |
| 01 Personal services: <br> Permanent positions. $\qquad$ <br> Positions other than permanent..... <br> Regular pay in excess of 52-week base.. <br> Payment above basic rates. |  |  |  |
|  | $\$ 4,652,666$ | $\$ 4,876,250$ | \$4, 881, 892 |
|  | $29,872$ | $\text { 36, } 594$ | $36,634$ |
|  | 17, 752 | 18, 843 | 18,417 |
|  | 28,643 | 13,202 | 12,811 |
| Total personal services....-....-...- | 4, 728, 933 | 4, 943, 889 | 4, 948, 654 |
| 02 Travel ...-------- | 119,145 | 129, 783 | 130, 082 |
| 03 Transportation of things. | 10,994 | 12,449 | 12, 691 |
| 04 Communication services | 46, 520 | 47, 448 | 47, 484 |
| Penalty mail costs | 144,737 | 270, 500 | 282, 800 |
| 05 Rents and utility services. | 327,053 | 331, 722 | 331, 678 |
| 06 Printing and reproduction | 42,845 | 50,392 | 54, 964 |
| 07 Other contractual services .-....-.-.--- | 75,445 | 101, 846 | 92, 242 |
| Services performed by other agencies. | 243, 642 | 48,677 | 52, 074 |
| 08 Supplies and materials.-....-....-...- | 77, 299 | 89,494 | 91, 473 |
| 09 Equipment...-.-.-.-.-.-.-.--------- | 30,550 | 63, 352 | 35,721 |
| 13 Refunds, awards, and indemnities...- | 1,078 | 17,145 | 1,145 |
| 15 Taxes and assessments. | 14,828 | 17,303 | 18,012 |
| Obligations incurred. | 5, 863, 069 | 6, 108, 000 | 6, 100,000 |

Consolidated schedule of salaries and wages paid from appropriations to the Railroad and wages paid fro
Retirement Board

DETAIL OF PERGONAI SEBVICES

|  | 1054 actus) |  | 1055 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> Special positions at rates equal to or in excess of $\$ 15,000$ : <br> Member of Board | Num- | Total | Num• | Total | Num- | Total |
|  | ber | salary | ber | salary | ber | salary |
|  | 3 | \$45,000 | 3 | \$45, 000 | 3 | \$45,000 |
| General schedule grades: <br> GS-16. Range $\$ 12,000$ to $\$ 12,800$ : <br> Chlef executive officer. |  |  |  |  |  |  |
|  | 1 | 12,200 | 1 | 12, 200 | 1 | 12,200 |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |  |  |  |
| Chief executive assistant | 1 | 10,800 | 1 | 11,050 | 1 | 11,050 |
| Director of research. | 1 | 11,800 | 1 | 11, 800 | 1 | 11,800 |
| Director of retirement claims. | 1 | 11,800 | 1 | 11,800 | 1 | 11,800 |
| Director of unemployment and sickness insurance. | 1 | 11,800 | 1 | 11,800 |  | 11,800 |
| Director of wage and service records. |  |  | 1 | 10,800 | 1 | 10,800 |
| General counsel. | 1 | 11,800 | 1 | 11,800 | 1 | 11,800 |
| Associate general counsel. | 1 | 11,800 | 1 | 11,800 | 1 | 11,800 |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : <br> Actuary, life. | 1 | 9,800 | 1 | 9,800 | 1 | 9,800 |
| Assistant director of unemployment and sickness insurance. | 1 | 10, 400 | 1 | 10,600 | 1 | 10, 800 |
| Assistant general counsel. | 3 | 30,000 | 3 | 30,000 | 3 | 30,000 |
| Chief of disability det | 1 | 10, 400 | 1 | 10,600 |  | 10,600 |
| Director of personnel |  | 10,000 |  | 10,000 |  | 10,000 |

DETAIL OF PERSONAL SERVICES-continued


| 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Num- Tot |  | Num- ber | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary |
| 1 | \$10,000 |  |  |  |  |
|  | 10,400 | 1 | \$10,400 | 1 | \$10,400 |
|  | 10,400 | 1 | 10, 400 | 1 | 10,400 |
| 1 | 8,360 | 1 | 8,360 | 1 | 8,360 |
|  | 34,440 | 5 | 43,000 | 5 | 43,000 |
|  | 8,760 | 1 | 8,960 | 1 | 8,960 |
| 1111111131 | 8,960 | 1 | 8,960 | 1 | 8,960 |
|  | 9,160 | 1 | 9,360 | 1 | 9,360 |
|  | 8,760 | 1 | 8,960 | 1 | 8,960 |
|  | 9,160 | 1 | 9,360 | 1 | 9,360 |
|  | 8,360 | 1 | 8,560 | 1 | 8,560 |
|  | 9,360 | 1 | 9,360 | 1 | 9,360 |
|  | 9,160 | 1 | 9,360 | 1 | 9,360 |
|  | 8,560 | 1 | 8,760 | 1 | 8,760 |
|  | 26, 880 | 3 | 27,280 | 3 | 27, 280 |
|  | 8,560 | 1 | 8,560 | 1 | 8,560 |
| $\begin{aligned} & 1 \\ & 1 \\ & 9 \\ & 1 \\ & 1 \\ & 1 \end{aligned}$ | 7,240 |  |  |  |  |
|  | 7,640 | 1 | 7,840 | 1 | 7,840 |
|  | 7,040 | 1 | 7,240 | 1 | 7, 240 |
|  | 69, 160 | 9 | 68,760 | 9 | 68, 760 |
|  | 7,840 | 1 | 8,040 | 1 | 8,040 |
|  | 8,040 | 1 | 8,040 | 1 | 8,040 |
|  | 7,840 | 1 | 7,840 | 1 | 7,840 |
| 111 | 7,440 | 1 | 7, 040 | 1 | 7,040 |
|  | 7,440 | 1 | 7,640 | 1 | 7,640 |
|  | 7,640 | 1 | 7,840 | 1 | 7,840 |
| 111 | 7,440 | 1 | 7,640 | 1 | 7,640 |
|  | 7,840 | 1 | 8,040 | 1 | 8,040 |
|  | 7,840 | 1 | 8,040 | 1 | 8,040 |
| 1 | 8,040 | 1 | 8.040 | 1 | 8, 040 |
| 1 | 8, 040 | 1 | 8,040 | 1 | 8,040 |
|  | 8, 040 | 1 | 8,040 | 1 | 8,040 |
| 1 | 7,640 | 1 | 7,840 | 1 | 7,840 |
|  | 7,240 | 1 | 7,440 | 1 | 7,440 |
| 43 | 31, 160 | 4 | 31, 760 | 4 | 31, 760 |
|  | 22,320 | 3 | 22,720 | 3 | 22, 720 |
| 1 | 7, 440 | 1 | 7,640 | 1 | 7,640 |
| 2 | 12, 280 | 2 | 12,680 | 2 | 12,880 |
| 9 | 58,260 | 5 | 33, 900 | 5 | 33, 900 |
| 1 | 6,340 | 1 | 6,540 | 1 | 6,540 |
|  | 5,940 | 1 | 6, 140 | 1 | 6, 140 |
| 1 | 6,940 | 1 | 6,940 | 1 | 6,940 |
|  | 6,540 | 1 | 6,740 | 1 | 6,740 |
| 1 | 6,140 | 1 | 5,940 | 1 | 5,940 |
| 1 | 38, 240 | 6 | 39,240 | 6 | 39, 240 |
|  | 6,540 | 1 | 6, 740 | 1 | 6,740 |
| 1 | 19,620 | 3 | 19,620 | 3 | 19,620 |
| 1 | 6, 140 | 1 | 6, 340 | 1 | 6, 340 |
|  | 5,940 | 1 | 5,940 | 1 | 5, 940 |
| 2 | 13, 680 | 2 | 13, 280 | 2 | 13, 280 |
| 4 | 25,960 | 4 | 25,960 | 4 | 25,960 |
| 1 | 6,940 | 1 | 6,940 | 1 | 6, 940 |
| 1 | 6,940 | 1 | 6,940 | 1 | 6,940 |
|  | 6,140 | 1 | 6, 140 | 1 | 6,140 |
| 1 | 6,000 | 1 | 6,125 | 1 | 6,125 |
| 2 | 12,000 | 2 | 12,250 | 2 | 12,250 |
|  | 6,000 | 1 | 5,625 | 1 | 5,625 |
| 2 | 11,625 | 2 | 11,875 | 2 | 11,875 |
| 14 | 85, 125 | 14 | 86, 250 | 14 | 86,250 |
|  | 6,000 | 1 | 6,000 | 1 | 6,000 |
|  | 5,500 | 1 | 5,625 | 1 | 5,625 |
|  | 5,875 | 1 | 6,000 | 1 | 6,000 |
| 210,370 |  | 2 | 10,370 | 2 | 10,370 |
| 1 | 5,185 | 1 | 5,435 |  | 5,435 |
| 1 | 5,185 | 1 | 5,310 | 1 | 5,310 |
|  | 10,620 |  | 10,620 | 2 | 10,620 |
| 2 | 10,905 |  | 11, 120 | 3 | 15, 680 |
| 1 | 5, 560 | 1 | 5,685 | 1 | 5,685 |
| 1 | 5,310 | 1 | 5,435 | 1 | 5,435 |
| 1 | 5, 185 | 1 | 5,310 | 1 | 5,310 |
| 1 | 5,935 | 1 | 5,935 | 1 | 5,935 |
| 1 | 5,185 | 1 | 5,185 | 1 | 5, 185 |
| 1 | 5,435 |  | 5,560 | 1 | 5,560 |
|  | 10,370 | 2 | 10,495 | 2 | 10,495 |
| 2 | 16,805 | 3 | 16,930 | 3 | 16,930 |
| 1 | 5,810 | 1 | 5,810 |  | 5,810 |
| 1 | 5,185 | 1 | 5,185 | 1 | 6,185 |
|  | $\begin{array}{ll}1 & 5,685 \\ 1 & 5,185\end{array}$ |  | 1 | 5,810 | 1 | 5,810 |
|  |  |  | 1 | 5,310 | 1 | 5,310 |
| 3 | 16, 430 | 3 | 16,555 | 3 | 16,555 |
| 1 | 6,540 | 1 | 6,540 | 1 | 6,540 |
| 14131 | 76,840 | 14 | 77, 150 | 14 | 77, 150 |
|  | 5, 060 | 1 | 5, 060 | 1 | 5,060 |
|  | 16,430 5,060 | 3 | 16,555 | 3 | 16,555 |

DETAIL OF PERSONAL SERVICES-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental-Contin | Num- Total | Num- Total | Num- Total |
| General schedule grades-Continued GS-9. Range $\$ 5,069$ to $\$ 5,810-$ Con. | ber salary | ber salary | ber salary |
| Procurement officer | \$5,310 | \$5,310 | \$5,310 |
| Section supervisor | 3 16,180 | 3 16,430 | 3 16,430 |
| Statistical assistan | 1 5,310 | $1 \quad 5,310$ | 5,310 |
| Supervisory cover | $1 \quad 5.810$ | 5,810 | 5,810 |
| GS-8. Range $\$ 4,620$ to $\$ 5,370$ | 43 215,560 | $45 \quad 228,280$ | 45 228,280 |
| GS-7. Range \$4,205 to \$4,955 | 1398 641, 370 | 164 760, 365 | 1668688,775 |
| GS-6. Range $\$ 3,795$ to $\$ 4.545$ | 84344,405 | 49 207,080. | 48 203, 180 |
| G8-5. Range $\$ 3,410$ to $\$ 4,160$ | 105395,925 | 99379,840 | 99379,840 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 168 586,625 | 156 | 158 856, 160 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 254799,540 | 257827,870 | 256824,840 |
| GS-2. Range \$2,750 to \$3,230 | $\begin{array}{rr}309 & 885,620 \\ 17 & 45,348\end{array}$ | 297867,160 | 308897,410 |
| GS-1. Range \$2,500 to \$2,98 | $17 \mathrm{45,348}$ | 21 56,428 | 2156,428 |
| $\text { than } \$ 5,060 . . . .$ | $18 \quad 77,876$ | 21 91, 303 | 18 78,283 |
| Total permanent, depa | ${ }^{1,321}{ }_{5,299,189}$ |  | $301{ }_{5,300,041}$ |
| Deduct lapses. | $\begin{array}{r} 160.6 \\ 564,014 \end{array}$ | 83.2 $298,815$ | $335,053$ |
| Net permanent, departmenta erage number, net salary).. | $\underset{4,735,175}{1,160.4}$ | $\begin{gathered} 1,205.8 \\ 4,964,586 \end{gathered}$ | $\begin{array}{\|c} 1,216.5 \\ 4,964,988 \end{array}$ |
| Positions other th |  |  |  |
| emporary employi | 46,990 | 7 | 2,480 |
| Intermittent employment | 18,123 | $\begin{array}{r} 1,200 \\ 19,228 \end{array}$ | 8, 830 |
| Payment above basic rates: |  |  |  |
| Overtime and holiday | 33, 159 | 28,830 | 6, 797 |
| Nightwork differential | 3,731 | 3,091 | 2, 007 |
| All personal services, departmental | 4,837, 178 | 5, 087, 202 | 5, 056, 002 |
| Fleld: |  |  |  |
| General schedule grades: |  |  |  |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : Regional director | 93,800 | 7 74,200 | 7 74,200 |
| GS-13. Range $\$ 8,360$ to \$9,360: |  |  |  |
| Chief of fleld activities | 8,760 | 9,360 | 9,360 |
| Regional adjudicator--1.-. | 8,760 | 8,960 | 8,960 |
| GS-12. Range \$7,040 to \$8,040: Chief of field activities.. | 45,840 | ${ }^{6} \quad 47,040$ |  |
| Reglonal adjudicator | 46, 440 | 6 47,240 | 6 47, 240 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : Chief of field activities |  |  |  |
| Claims examiner | 7 46,980 | 47,980 | 7,98 |
| District manager (contact representative) |  |  |  |
| Regional adjudicat | $\begin{array}{rr}11 & 72,740 \\ 2 & 13,880\end{array}$ | 11 74,540 |  |
| Regional employment officer | 1 6,940 | 6,940 | . 94 |
| GS-10. Range $\$ 5,500$ to $\$ 6,250$ : |  |  |  |
| Claims examiner. | 2 12,500 |  |  |
| District manager (contact representative) | 37 226, 185 | 37 228, 625 | 37 228,625 |
| GS-9. Range \$5,060 to \$5,810: |  |  |  |
| Administrative officer--... | 15,185 |  |  |
| Branch manager (contact | 45 244,075 | 45 251,450 | 45 251,450 |
| Chief clerk | $1{ }^{1} 5$ | $1 \begin{aligned} & 15,810\end{aligned}$ | 1 5, 810 |
| Claims examiner | 10 57,850 | $10 \quad 58,100$ | 10 58, 100 |
| District manager (contact representative) | 28,300 | 29,050 | 29,050 |
| Employment office man | 1 5,685 | 5,810 | 5,810 |
| Contact representative. | 25 136,500 | 25 140,625 | 25 140,625 |
| GS-8. Range \$4,620 to \$5,370 | 177 871, 415 | 175884,635 | 175 884,635 |
| GS-7. Range \$4, 205 to \$4,955 | 69 326, 935 | 80 376, 190 | 80 376, 190 |
| GS-6. Range $\$ 3,785$ to $\$ 4,545$ | 131 546, 620 | 154 639,555 | 154 639,555 |
| GS-5. Range $\$ 3,410$ to \$4,160 | ${ }_{50} 5187,625$ | 47 182,655 | 47 182, 655 |
| GS-4. Range \$3,175 to \$3,655 | 229 788,215 | 264 910,120 | 264910,120 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 111 351, 275 | 118 375, 460 | 118 375, 460 |
| GS-2. Range \$2,750 to \$3,230 | 105 299,070 |  | 124 351, 580 |
| GS-1. Range \$2,500 to \$2,980 | 5,000 | 25,000 | 5,000 |
| Tota | , 047 | 1,128 760,025 |  |
|  | $4,456,140$ | $760,925$ | $\begin{aligned} & 4,760,925 \end{aligned}$ |
|  | 364, 496 | 52, 506 | 52, 506 |
| Net permanent, field (average number, net salary) | 938.2 | $1,109.1$ | $1,109.1$ |
| sitions other than |  |  | 4,7 |
| Regular pay in excess of $52 .-\mathrm{we}$ - ${ }^{\text {a }}$ base |  |  |  |
| Regular pay in excess of 52 -week base..-- | 16, 833 | 16,566 | 16, 566 |
| Payment above basic rates: Overtime and holiday pay. | 56, 660 | 22,852 |  |
| All personal services | 4,325, 146 | 5, 029, 341 | 4,846,814 |
| 01 Personal | 9,162, 324 | 10,116,543 | 9,902, 816 |
| Salaries and wages in the foregoing schedule are distributed to approprlations as follows: <br> "Salaries and expenses, Railroad Retirement Board (trust account). <br> "Railroad unemployment insurance administration fund" |  |  |  |
|  | 4, 714, 950 |  |  |
|  |  | 927, 844 | ,932,085 |
|  | 4, 447,374 | 5, 188, 699 | 4,970, 731 |

## RENEGOTIATION BOARD

## Salaries and Expenses, Renegotiation Board

obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. Full-time equivalent of all other positions. Average number of all employees. Number of employees at end of year....... | $\begin{array}{r} 829 \\ 8 \\ 718 \\ 639 \end{array}$ | $\begin{gathered} 649 \\ 6 \\ 613 \\ 585 \end{gathered}$ | $\begin{array}{r}596 \\ 6 \\ 659 \\ 527 \\ \hline\end{array}$ |
| Average salaries and grades: General scbedule grades: A verage salary. $\qquad$ <br> Average grade. $\qquad$ | $\begin{array}{r} \$ 6,700 \\ \text { GS- } 9.7 \end{array}$ | $\begin{array}{r} \$ 6,880 \\ \text { GS-9.8 } \end{array}$ | $\begin{array}{r} \$ 6,903 \\ 05-9.9 \end{array}$ |
| 01 Personal services: <br> Permanent positions.. <br> Positions other than permanent. <br> Regular pay in excess of 52 -week base. <br> Payment above baste rates. | $\begin{array}{r} \$ 4,774,201 \\ 31,232 \\ 18,370 \\ 2,960 \end{array}$ | $\begin{array}{r} \$ 4,169,575 \\ 22,500 \\ 16,025 \\ 2,900 \end{array}$ | $\begin{array}{r} \$ 3,948,900 \\ 22,000 \\ 15,200 \\ 2,900 \end{array}$ |
| Total personal services | 4, 826, 76 | 4, 211,000 | 989, 000 |
| 02 Travel. | 58, 386 | 108,000 | 94, 500 |
| 03 Transportation of things | 10,454 | 6,000 | 5,000 |
| 04 Communication services | 99,000 | 70,000 | 65,000 |
| 06 Printing and reproduction | 28,021 | 25.000 | 19,000 |
| 07 Other contractual services. | 51, 341 | 25,000 | 23,500 |
| 08 Supplies and materials | 30,876 17688 | 20,000 | 18, 000 |
| 15 Traxes and assessments | 22, 665 | 25,000 | 27,000 |
| Obligations incurred. | 5,143, 144 | 4, 500, 000 | 4, 250,000 |

## derail of personal smertces

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | Total | Num- | Total | Num- |  |
| Special positions at rates equal to or in excess of $\$ 13,000$ : |  |  |  |  |  |  |
| Chairman. | 1 | \$17,500 | 1 | \$17, 500 | 1 | \$17,500 |
| Board memb | 4 | 60,000 | 4 | 60,000 | 4 | 60,000 |
| General schedule grades: <br> GS-17. Range $\$ 13,000$ to $\$ 13,800$ : |  |  |  |  |  |  |
| Chairman, committee on screening and exemptions |  |  | 1 | 13,000 | 1 | 13,000 |
| Director, office of accounting...-...- | 1 | 13,000 | 1 | 13,200 | 1 | 13,200 |
| Director, office of revie | 1 | 13,200 | 1 | 13,200 | 1 | 13,400 |
|  | 1 | 13,200 | 1 | 13,000 | 1 | 13,000 |
| GS-16. Range $\$ 12,000$ to $\$ 12,800$ : <br> Deputy director, office of review... | 1 | 12,000 | 1 | 12,200 | 1 | 12,200 |
| Member, committee on screening and exemptions. |  |  | 2 | 24,000 |  | 24,000 |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |  |  |  |
| Assistant general counse | 1 | 11,050 | 1 | 11,300 | 1 | 11,300 |
| Business analyst. | 6 | 66,800 | 5 | 55, 250 | 5 | 56, 250 |
| Deputy director, office of account- |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Director office of administration | 1 | 11,800 | 1 | 11,800 | 1 | 11,800 |
| Economist. | 1 | 11,300 | 1 | 11,300 |  |  |
| Procurement affatrs office | 3 | 32,900 | 3 | 33,150 | 1 | 11, 300 |
| Reviewer (industrial spectal | 2 | 22,850 | 1 | 11, 800 |  | 11,800 |
| Special assistant to board--.. | 5 | 56,500 | 6 | 67,050 | 6 | 67, 050 |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : |  |  |  |  |  |  |
| Business accounta | ${ }_{2}^{8}$ | 78,800 20,200 | ${ }_{3}^{8}$ | 78, 2900 | 3 | 30, 200 |
| Director, office of assignments | 1 | 10,200 | 1 | 10,400 | 1 | 10,400 |
| Reviewer (industrial specialist) | 13 | 127, 800 | 8 | 80,400 | 3 | 30,600 |
| GS-13. Range $\$ 8,360$ to $\$ 9,3600^{-\cdots \cdots-\cdots}$ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Attorney. | 2 | 17,520 | 2 | 17,720 | 2 | 17,120 |
| Budget officer |  |  |  |  |  |  |
| Business accounta | 6 | 51,360 | 2 | 17,920 | 1 | 9,360 |
| Business economist | 1 | 8,960 | 1 | 8,960 |  |  |
| Deputy director, office of assignments. | 1 | 8,560 | 1 | 8,560 | 1 | 8,760 |
| Director, division of statistics-...-------- | 1 | 8, 360 |  |  |  |  |
|  | 1 | 8,760 | 1 | 8,760 | 1 | 8,960 |
| QS-12. Range $\$ 7,040$ to $\$ 8,040$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Auminess accountant.- | 1 | 7,040 | 1 | 7,040 | 1 | 7,240 |
| Director, examination division | 1 | 7,440 | 1 | 7,440 | 1 | 7,640 |
| Organization and methods examiner- | 1 | 7,240 | 1 | 7,240 | 1 | 7,440 |
| GS-11. Range \$5,940 to \$6,940: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Assignments examiner | 2 | 12, 280 | 2 | 12,480 | 2 | 12,680 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Budget analyst...... | 1 | 5,940 | 1 | 6,140 | 1 | 6,140 |
|  |  |  |  |  |  |  |
| Fiscal accountant Librarian | 1 | 6,340 6,740 | 1 | 6,340 | 1 | 6,540 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Assignments exam | 1 | 5,310 | ${ }_{1}^{4}$ | 21,490 | 1 | 21,950 |
| Fiscal accountan | 1 | 5,185 | 1 | 5,310 | 1 | 5,435 |
| General supply | 1 | 5,185 | 1 | 5,310 26,300 | $\frac{1}{5}$ | 5,435 28,800 |


|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental-ContinuedGeneral schedule grades-Continued | Num- Total ber salary | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{T}$ | $\underset{\text { Ner }}{\text { Num- }}$ Totary |
|  |  |  |  |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$. | 16 \$71,905 | 15 \$67,825 | 13 \$59,540 |
| GS-6. Range ${ }^{\mathbf{8} 3,795}$ to \$4,545 | $15 \quad 61,800$ | 14 58,380 | 12 50,665 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 26 98,160 | $21 \quad 79,880$ | 20 76,990 |
| GS-4. Range \$3,175 to \$3,655 | 19 65,125 | 13 45,030 | 1138,360 |
| OS-3. Range $\$ 2,950$ to $\$ 3,430$ | 22 70,100 | $20 \quad 63,785$ | $17 \quad 54,470$ |
| GS-2. Range \$2,750 to \$2,980 | $1 \quad 2,750$ | $1 \quad 2,830$ | $1 \quad 2,910$ |
| Total permanent, departmental.... <br> Deduct lapses. | $\begin{array}{r} 1991,298,445 \\ 36.5259,009 \end{array}$ | $\begin{array}{r} 1701,147,875 \\ 29 \\ 206,500 \end{array}$ | $\begin{array}{rr} \hline 145 & 971,165 \\ 13 & 64,165 \end{array}$ |
| Net permanent, departmental (average number, net salary) | $162.5$ | 141 | 132 |
| sitions other than |  | 941,375 | 907,000 |
| porary employment. | 31,232 4 | 22,500 | 22.000 |
| Regular pay in excess of 52-week ba | 4,000 | 3,625 | 3,500 |
| and holiday pay. | 2,557 | 2,500 | 2,500 |
| All personal services, departmental | 1,077, 225 | 970,000 | 935,000 |
| Field: |  |  |  |
| General schedule grades: $\$ 11,800$ : |  |  |  |
|  |  |  |  |  |
| Director, division of accounting. | ${ }^{6} \quad 65,300$ | $\begin{array}{ll}5 & 55,000 \\ 5\end{array}$ | 4 44,450 |
| Director, division of renegotiating | 65,80065,550 | $5 \quad 55,250$ | 44,950 |
| Regional counsel |  | 5 55,500 | 44, 200 |
| Attorney-... | $\begin{array}{cc}2 & 19 \\ 46 & 455,\end{array}$ | 1 9,600 | 1 9,800 |
| Business accountant |  | 31306,600 | 29 287, 400 |
| Director, division of procure affairs |  | 549,000 | 439,400 |
| Industrial analy | 1 10,000 | 1 10,200 | 1 10,200 |
| Renegotiator | 51 501,800 | $49 \quad 481,400$ | 49 481,400 |
| GS-13. Range $\$ 8,360$ to \$9,360: |  |  | 18. |
| Attorney | 1 8,36 <br> 82 702,72 <br> 6 52,36 <br> 43 371,08 |  |  |
| Dusiness accountan |  | $\begin{array}{rr}85 & 562,400 \\ 4 & 35,440\end{array}$ | ${ }_{3} 65366,920$ |
| Renegotiator |  | $\begin{array}{ll}47 & 236,760\end{array}$ | $28 \quad 244,120$ |
| GS-12. Range $\$ 7,040$ to \$8,040: |  |  |  |
| Attorney----- | $\begin{array}{rr}2 & 14,080 \\ 52 & 373,280\end{array}$ | $48 \cdots 346$ | $50-362.800$ |
| Business accoun |  |  |  |
| Renegotiator | $\begin{array}{ll}7 & 51,052 \\ 2 & 12,280\end{array}$ | 3 21, 292 | 3 21,492 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : |  |  |  |
| Administrative officer. |  | $\begin{array}{rr} 1 & 6,540 \\ 1 & 5,940 \\ 26 & 157,440 \end{array}$ |  |
| Business accountant | $\begin{array}{rr}39 & 233,952 \\ 1 & 6,140\end{array}$ |  | 30 181,460 |
| Procurement affairs officer |  |  |  |
| GS-9, Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |
| Administrative assista | 2 10,870 |  |  |
| Attorney....-.-.- | $2{ }^{2} \quad 10,120$ | $\begin{array}{rr}1 & 5.185 \\ 8 & 42,605\end{array}$ | $\begin{array}{rrr}1 & 5,185 \\ 10 & 52,850\end{array}$ |
| Business accountant | $\begin{array}{rr} 18 & 93,830 \\ 1 & 5,810 \end{array}$ |  |  |
| Gs-7. Range \$4,205 to \$4,955 | 12 51,710 | 30, 185 | 22,025 |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$ | $\begin{array}{ll}26 & 108,225 \\ 46 & 173,855\end{array}$ | $\begin{array}{cc}19 & 79,855 \\ 33 & 126,030\end{array}$ | 15 63,300 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ |  |  | 28 108,480 |
| GS-4. Range $\$ 3,175$ to \$3,655 | $68 \quad 237,980$ | $61{ }^{615} 240$ | ${ }_{56}^{56} \quad 198,915$ |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 59 187,890 | 39126,010 | $\begin{array}{rr}35 & 113,810 \\ 1 & 2,910\end{array}$ |
| GS-2. Range $\$ 2,750$ to $\$ 3,230$ | 3 8,330 <br> 4 10,976 | $\mathbf{1}$ $\mathbf{2 , 8 3 0}$ <br> $\mathbf{3}$ 8,700 |  |
| GS-1. Range \$2,500 to \$2,980 |  |  | $2 \quad 5.960$ |
| Total permanent, field <br> Deduct lapses. | $\begin{array}{r} 6304,299,450 \\ 85.3564,685 \end{array}$ | $\begin{array}{r} 479 \\ \begin{array}{c} 43,360,542 \\ 132,342 \end{array} \end{array}$ | $\begin{array}{r} 4513,185,997 \\ 20 \\ 144,097 \end{array}$ |
| Net permanent, field (average number, net salary) |  | 466 |  |
| Regular pay in excess of 52-week base | $\begin{array}{r} 3,734,765 \\ 14,370 \end{array}$ | $\begin{array}{r} 3,228,200 \\ 12,400 \end{array}$ | $3,041,900$ 11,700 |
| Payment above basic rates: Overtime and holiday pay | 403 | 400 | 400 |
| All personal services, field | 3, 749, 538 | 3, 241,000 | 3,054, 000 |
| 01 Personal servic | 4, 826, 763 | 4,211,000 | 3,989, 000 |

## SECURITIES AND EXCHANGE COMMISSION

Salaries and Expenses, Securities and Exchange Commission
obligations by objects


OBLIGATIONS BY OBJECTS-continued.

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Direct Obligations |  |  |  |
| 01 Personal services. | \$4, 673, 866 | \$4, 391, 670 | \$4, 546, 665 |
| 02 Travel. | 88, 670 | 125,000 | 138, 360 |
| 03 Transportation of things. | 2, 184 | 5, 000 | 2,500 |
| 04 Communication services. | 102,001 | 101, 550 | 101, 550 |
| 05 Rents and utility services | 12,090 | 12, 400 | 12, 400 |
| 06 Printing and reproduction | 31, 338 | 23,900 | 103,900 |
| 07 Other contractual services. | 17,311 | 29,980 | 31, 125 |
| 08 Supplies and materials. | 54,953 | 54, 500 | 54,500 |
| 09 Equipment........- | 3,072 | 3,000 | 3,000 |
| 15 Taxes and assessments. | 2,929 | 3,000 | 3,000 |
| Total direct obligations--.-.......... | 4,988, 414 | 4,750,000 | 4,997,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 34,378 | 28,000 | 28,000 |
| Obligations incurred. | 5, 022, 792 | 4,778,000 | 5, 025, 000 |

DETAIL OF PERSONAL SERVICES




Salaries and Expenses, Selective Service System
obligations by objbcts

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions..... | 7,011 | 6,515 | 6, 487 |
| Full-time equivalent of all other positions. | 707 | 720 | 735 |
| Average number of all employees......... | 7,010 | 6,769 | 6,695 |
| Number of employees at end of year: Civilian employees. Military employees | 7,446 341 | 7,308 341 | 7,219 341 |
| A verage salaries and grades: General schedule grades: |  |  |  |
| Average salary. | \$3,730 | \$3,823 | \$3,906 |
| A verage grade. | GS-4.6 | GS-4.6 | GS-4.6 |
| Ungraded positions: A verage salary. | \$2, 808 | \$2,914 | \$2,997 |
| OI Personal services: |  |  |  |
| Permanent positions. <br> Positions other than permanent | $\begin{array}{r} \$ 20,727,315 \\ 1,908,586 \end{array}$ | $\begin{array}{r} \$ 20,621,133 \\ 2,067,539 \end{array}$ | $\begin{array}{r} \$ 20,858,041 \\ 2,059,400 \end{array}$ |
| Regular pay in excess of 52 -week | 1,908,586 | $2,067,539$ | 2, 059, 400 |
| Payment above basic rates-........................ | $\begin{aligned} & 69,270 \\ & 44,903 \end{aligned}$ | $\begin{aligned} & 70,75 \\ & 45,764 \end{aligned}$ | $\begin{aligned} & 75,580 \\ & 46,544 \end{aligned}$ |
| Total personal services. | 22,750, 074 | 22, 805, 151 | 23, 039, 665 |

## SELECTIVE SERVICE SYSTEM

## SELECTIVE SERVICE SYSTEM-Continued

Salaries and Expenses, Selective Service System-Continued
ORLIGATIONS BX OBJECTS-continued

| Object classiflcation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| 02 Travel | \$633, 702 | \$727, 825 | \$668, 875 |
| Selectee travel | 1,861, 236 | 2, 938,862 | 2, 871,000 |
| 03 Transportation of things. | 53, 291 | 51, 100 | 51,000 |
| 04 Communication services. | 554, 483 | 575, 000 | 579,000 |
| Penalty mail. | 444,923 | 525, 100 | 520.100 |
| 05 Rents and utility services | 352,482 | 99,400 | 105,000 |
| 06 Printing and reproduction | 80, 119 | 89, 600 | 87.100 |
| 07 Other contractual services | 450,897 | 528,605 | 504, 880 |
| 08 Supplies and materials. | 151, 135 | 148.000 | 155,500 |
| 09 Equipment.......---- | 108, 759 | 3, 645 | 113, 200 |
| 15 Taxes and assessments | 216, 089 | 246, 475 | 204, 680 |
| Obligations incurred. | 27, 657, 190 | 28, 738, 763 | 28,700,000 |

detail of personal services


| 54 act |  | 1956 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\underset{\text { ber }}{\text { Num- }}$ | $-\begin{gathered} \text { Total } \\ \text { salary } \end{gathered}$ | $\underset{\text { ner }}{\text { Num- }}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | Num- | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ |
| 1 | $\begin{gathered} \$ 14,800 \\ 13,000 \end{gathered}$ | 1 | $\$ 14,800$ 13,000 | 1 | $\$ 14,800$ 13,000 |
|  | 400 |  |  |  |  |
| 1 | 10,800 | 1 | 10,800 10,800 | 1 | 800 |
| 1 | 10, 1080 | 1 | 10,800 | 1 | 10,800 |
| ${ }_{1}^{6}$ | 85, 5 , 50 <br> 10,800 | ${ }_{1}^{6}$ | 60, 10,800 | ${ }_{1}^{6}$ | 86,300 10,800 |
|  | 9,600 |  |  |  |  |
| 1 | ${ }_{9}^{9,6,6}$ |  | ${ }_{9} 9600$ |  | , 6000 |
| 6 | 57,600 | 6 | 57,600 | 6 | 57, 600 |
| 2 | 19,200 |  | 19, 200 | 2 | 19,200 |
| 1 | 9,800 | 1 | 9,8 | 1 | 10,000 |
| ${ }_{6}^{1}$ | $\begin{array}{r} 9,600 \\ 57,600 \end{array}$ | ${ }_{6}^{1}$ | $\begin{gathered} 9,800 \\ 57,600 \end{gathered}$ |  |  |
| 1 | 9,600 |  | 9,600 | 1 | 00 |
|  |  |  | 8,360 16,920 | 1 | 8.560 |
| 3 | 24,0 |  | 24, 880 | ${ }_{3}$ | 24, 280 |
| 1 | 8 8,360 |  | 8,360 |  | 8. 360 |
| 1 | 8, 8 8,360 | 1 | 8, 8 8,760 |  | \% |
| 4 | 33,440 | 4 | 33,440 | 4 | 33, 440 |
| 1 | 8, 8 860 | 1 | 8,360 880 |  | 8,360 8,360 |
| 10 | 83,600 | ${ }^{10}$ | 83. | 10 | 84, 000 |
| 3 | 24,080 |  | ${ }^{24,080}$ | ${ }_{2}$ | 24,080 |
| ${ }_{1}^{2}$ | (16,726 | 2 | 16, ${ }^{16780}$ | 2 | 720 |
| 9 | 75,240 | 9 | 75, 240 |  | 40 |
| 2 | 17,120 | 2 | 17,320 | 2 | 17,520 |
| ${ }_{5}^{1}$ | 75,840 3500 | $\frac{1}{5}$ | $\begin{array}{r} 8,040 \\ 35,200 \end{array}$ | $\frac{1}{5}$ | 8.040 5.200 |
| 1 | 7,240 |  |  |  |  |
| 1 | 7. 14.080 120 | 1 | 7.040 |  | 080 |
| 3 | ${ }_{21,120}^{120}$ | 3 | ${ }^{21,120}$ | 3 | 21,120 |
| 3 | 21,12 | 3 | 21, 120 | 3 | 1,12 |
|  | 5,915 |  |  |  | 940 |
|  | 5,940 | 1 | 5,940 5,940 | ${ }_{1}^{1}$ |  |
|  |  |  |  |  |  |
| 1 | (6,740 |  | 590 |  | ,940 |
| 1 | 5,940 | 1 | 5,940 | 1 | 5,940 |
|  |  | 1 |  |  |  |
| 1 | 5,750 5,500 | 1 | 5,875 | 1 | 6,000 |
|  |  |  |  |  |  |
| 1 | 5 5,3 | 1 | 5 5, | 1 | 5,5 |
| 1 | ${ }_{5}^{5,310}$ | 1 |  | 1 | 5,685 |
| 1 | 5,310 |  | 5 5,435 | 1 | 5,560 |
| 1 | 5.060 | 1 | 5,185 | 1 | 5.310 |
| 1 | 5,8 | 1 | ,810 |  |  |
| 18 |  | 18 | 883,315 | 18 | 5,315 |
| 16 | 67, 970 | 16 | 69,095 | 15 | 65,800 |
| ${ }_{53}^{46}$ | 178, | ${ }_{53}^{44}$ | 174,040 | 4 | 177,540 |
| 25 | 74, 400 <br> 2,500 | 20 | 63 , | 19 | 61, 090 |
| ${ }^{8}$ | 23, 600 30,95 | 8 | 24,480 29,156 | 8 | ${ }^{960}$ |

DETAIL OF PERSONAL SERVICES-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental-Continued | $\begin{aligned} & \text { Num- Total } \\ & \text { ber salary } \end{aligned}$ | $\begin{gathered} \text { Num- Total } \\ \text { ber } \\ \text { salary } \end{gathered}$ | $\begin{aligned} & \text { Num- Total } \\ & \text { ber } \\ & \text { salary } \end{aligned}$ |
| Ungraded positions at annual rates less than $\$ 5,060$. | $41 \$ 138,218$ | $36 \quad \$ 128.525$ | $36 \quad \$ 132,411$ |
| Subtotal | 328 | 317 | 313 |
| Add excess milltary pay over | $\begin{array}{r} 1,698,870 \\ 28,059 \end{array}$ | $\begin{array}{r} 1,692,956 \\ 31,066 \end{array}$ | $\begin{array}{r} 1,689,907 \\ 32,567 \end{array}$ |
| Total permanen | 328 | 317 | 313 |
| Deduct lapses | $\begin{array}{r} 1,726,929 \\ 15 \\ 79,642 \end{array}$ | $\begin{array}{r} 1,724,022 \\ 4 \quad 19,970 \end{array}$ | $10^{1,722,474} \begin{array}{r} 54,194 \end{array}$ |
| erage number, net salary) | 313 | 313 | 33 |
| Positions other than permanen | $1,647,287$ 21,697 | $1,704,052$ 24,000 | $\begin{array}{r} 68,280 \\ 24,400 \end{array}$ |
| Regular pay in excess of 52 -week base | 3,710 | 3,740 | 3,680 |
| Payment above basic rates: Overtime and holiday pay. | 3,945 | 3,500 | 3,500 |
| All personal services, departmental. | 1,676.639 | 1.735. 292 | 1,699,860 |
| Field: |  |  |  |
| General schedule grades: |  |  |  |
| GS-1E. Range $\$ 10,800$ to $\$ 11,800$ : <br> State director. |  | 10 | 0 |
| GS-14. Range $\$ 9,600$ to $\$ 10,000$ : |  |  |  |
| State director | 18 174,000 | I8 174.400 | 18 175, 200 |
| Deputy state dirmetor- | 10 96, 200 | 10 96, 600 | 1097,000 |
| QS-13. Range $\$ 8,360$ to $\$ 9,380$ : | $11.98,560$ | 11 94,580 | 11 95,960 |
| Deputy state d | 22 184, 320 | 22 184,920 | 22 185, 320 |
| Fiscal and procurem | 15 125,400 | 15 125.800 | 15 125, 800 |
| Division chief | 38 317, 680 | 38 317, 680 | 38 317,680 |
| Administrative officer | 7 58,520 | 7 58, 520 | 7 58,520 |
| GS-12. Range \$7,040 to $\$ 8,040$ : State firector | 14 101,360 | 14 102, 160 | 14 102,960 |
| Deputy state director | 20 141,600 | $20 \quad 142.000$ | 20142,800 |
| Fiscal and procurement | 20 141, 800 | 20 142,400 | 20 142,600 |
| Administrative officer | 31 218,240 | 31 218, 440 | 31 219,040 |
| CfS-11. Range $\$ 5,940$ to $\$ 6,940$ : <br> Deputy state director. | $3 \quad 19.220$ | 3 19, 420 | 3 19,820 |
| Fiseal and procurement office | 18 107,920 | 18 108, 120 | 18 108,320 |
| Administrative offlcer. <br> GS-10. Rance 5000 to 00,250 | 54 323, 160 | 54 323, 760 | 54 324, 760 |
| GS-10. Range \$5,5n0 to \$6,250: <br> Fiscal and procurement officer. | 1 5,500 | $1 \begin{array}{ll}1 & 5.625\end{array}$ | 1 5,750 |
| Administrative officer --...- | 46 254, 375 | 35194,375 | 35 194, 875 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : Fiscal and procurement officer | 5, 185 | 5. 310 | 5. 435 |
| Administrative officer. | 8 42,855 | 8 43.605 | 8 44, 480 |
| Local board auditor. | 6 31,735 | 6 32, 485 | 6 33.235 |
| CS-8. Range \$4,620 to \$5,370 | $16 \quad 79,795$ | 16 81, 545 | $16 \quad 83,170$ |
| GS-7. Range $\$ 4,205$ to $\$ 4,830$ | $105 \quad 475,150$ | $105 \quad 486.775$ | 105 498, 275 |
| GS-6. Range \$3,795 to \$4,420 | 76 308, 670 | 76 316, 295 | 76 323, 670 |
| CS-5. Range $\$ 3,410$ to $\$ 4,035$ | 188 702,330 | 188 723,830 | 182 721. 120 |
| GS-4. Range \$3,175 to \$3,575 | 251 847,325 | 251 864.285 | 244 85fi, 320 |
| GS-3. Range $\$ 2,950$ to $\$ 3,350$ | ${ }^{328}{ }_{1,020,057}$ | $328{ }_{1,039,425}$ | $322$ |
| GS-2. Range \$2,750 to \$3,150 | 158 1, 451, 149 | 154 448, 220 | 149 443, 190 |
| GS-1. Range $\$ 2,500$ to $\$ 2,900$ | 38 96, 648 | 38 100, 600 | 38 102,840 |
| Ungraded positions at annual rates less than $\$ 5,060$ | $(5,170$ | $\begin{array}{r} 4,700 \\ 13,780,000 \end{array}$ | $\begin{array}{\|} 4,700 \\ 14,062,000 \end{array}$ |
| Subtotal | $6,683$ |  |  |
| Add excess military pay over civilian... | $\begin{array}{r} 21,029,995 \\ 193,570 \end{array}$ | $20,340,955$ 200,817 | $20,641,065$ 221,261 |
| Total permanent, field | 6. 683 |  |  |
| Deduct lapses. | $\begin{array}{r} 21,223,565 \\ 693,143,537 \end{array}$ | $\begin{array}{r} 20,541,772 \\ 462 \\ 1,624,691 \end{array}$ | $\begin{array}{r} 20,863,026 \\ 517 \\ 1,673,265 \end{array}$ |
| Net permanent, field (average number, net salary) | 5,990 | 5,736 | 5,657 |
|  | 19,080, 028 | 18,917,081 | 19, 189, 761 |
| Positions other than pormanent | 1,886,889 | 2.043, 539 | 2,085,000 |
| Regtilar pay in excess of 52-week base. | 65, 560 | 66, 975 | 71,900 |
| Payment above basic rates: |  |  |  |
| Overtime and holiday pay | 7,589 | 8,000 | 8,000 |
| Cost of living differential. | 33,369 | 34, 264 | 35, 144 |
| All personal services, field | 21, 073.435 | 21, 069, 859 | 21, 339, 805 |
| 01 Personal services | 22,750, 074 | 22, 805, 151 | 23, 039, 665 |

## SMALL BUSINESS ADMINISTRATION

Salaries and Expenses, Small Business Administration
OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions.-. | 643 | 680 |  |
| Full-time equivalent of all other positions. | 24 | 51 |  |
| Average number of all employees...--.-.- | 554 | 716 |  |
| Number of employees at end of year-.-.-- | 634 | 680 |  |

OBLIGATIONS BY OBJECTS-continued

| Object classifleation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| A verage salaries and grades: Gèneral schedule grades: |  |  |  |
| Average salary. | \$6,633 | \$6, 279 |  |
| Average grade | GS-9.4 | GS-9.1 |  |
| 01 Personal servl |  |  |  |
| Permanent positions. | \$3,321, 184 | \$4, 204, 974 |  |
| Positions other than permanent | 156,742 | 289, 129 |  |
| Reguiar pay in excess of 52 -week base. | 16,336 | 16, 500 |  |
| Payment above basic rates- | 15,397 |  |  |
| Excess of annual leave earned over leave taken. | 8,606 |  |  |
| Other payments for personal services. | 44,218 | 17,397 |  |
| Total personal services. | 3, 562, 483 | 4, 528,000 |  |
| 02 Travel..................... | 138, 310 | 224,000 |  |
| 03 Transportation of things. | 11, 283 | 8,000 |  |
| 04 Communication services | 114, 191 | 140,000 |  |
| 05 Rents and utility services | 61,912 | 19,500 |  |
| 06 Printing and reproduction. | 59,391 | 60,000 |  |
| 07 Other contractual services .............- | 85, 539 | 67,000 |  |
| cles.----------............- | 149, 022 | 133,000 |  |
| 08 Supplies and materials. | 50,749 | 57,500 |  |
|  | 57,017 | 25, 000 |  |
| 11 Grants, subsidies, and contributions.- | 37, 694 | 56,000 |  |
| 15 Taxes and assessments. | 15, 422 | 15,000 |  |
| Total obligations | 4,343, 013 | 5, 333,000 |  |

detail of personal services



## SMALL BUSINESS ADMINISTRATION-Continued

Salaries and Expenses, Small Business Administration-Continued
DETAIL OF PERSONAL SERYICES-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued <br> Other payment for personal services: Payments to other agencles for reimbursable details. $\qquad$ | \$7,889 | \$6,679 |  |
|  |  |  |  |
|  |  |  |  |
| All personal services, field. | 2, 170,149 | 2,936.000 |  |
| 01 Personal services. | 3, 562, 483 | 4,528,000 |  |

## SMITHSONIAN INSTITUTION

Salaries and Expenses, Smithsonian Institution
obligations by objects

detail of personal sirvices

|  | 1954 actusl |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num ber | Total salary | Num. | Total salary | Num- Total |  |
| QS-16. Range $\$ 12,000$ to $\$ 12,800$ : |  |  |  |  |  |  |
| Assistant secretary | 1 | \$12,400 | 1 | \$12,600 | 1 | \$12, 600 |
| G8-15. Range \$10,800 to \$11,800: |  | 11,800 |  | 11,800 |  | 11, 800 |
| Director, United States National |  | 11,800 |  | 11,800 |  |  |
|  | 1 | 11,800 | 1 | 11,800 | 1 | 11,800 |
| Anthropologist | 1 | 10,400 | 1 | 10,600 | 1 | 10,600 |
| Botanist. | 1 | 10,090 | 1 | 10,000 | 1 | 10,200 |
| Geologist. | 1 | 10,400 | 1 | 10,400 | 1 | 10,600 |
| Museum curator | 1 | 10,200 | 1 | 10,400 | 1 | 10,600 |
| Director, Bureau of American Ethnology. | 1 | 10,600 | 1 | 10,800 | 1 | 10,800 |
| Associate director, Bureau of American Ethnology. | 1 | 10,400 | 1 | 10,600 | 1 | 10,600 |
| Director, Astrophysical Observatory | 1 | 10,600 | 1 | 10,600 | 1 | 10,600 |
| Director, National Collection of Fine Arts | 1 | 10,200 | 1 | 10,400 | 1 | 10,600 |
| Museum corator, National Air |  |  |  |  |  |  |
| Museum. | 1 | 9,800 | 1 | 9,800 | 1 | 10,000 |
| Zoologist | 1 | 10,400 | 1 | 10,600 | 1 | 10,600 |
| GS-13. Range 88,360 to \$9,360: |  |  |  |  |  |  |
| Anthropologist | 5 | 44,200 | 5 | 45, 000 | 5 | 45,400 |
| Zoologist | 5 | 45,800 | 5 | 45,800 | 5 | 46, 000 |
| Botanist |  | 17,920 | 2 | 18,320 | 2 | 18,320 |
| Geologist | 2 | 18,320 | 2 | 18,720 | 2 | 18,720 |
| Museum curat | 2 | 18,320 | 2 | 18,720 | 2 | 18,720 |
| Astrophysicist | 1 | 88,360 | 1 | 8 8,360 | 1 | 8,360 |
| Plant physiologist --.----.-....-- | 1 | 8,960 | 1 | 9,160 | 1 | 9,160 |
| Superintendent of buildings and grounds. |  |  | 1 | 8,360 | 1 | 8,360 |
| GS-12. Range \$7,040 to \$8,040: |  |  |  |  |  |  |
| Anthropologis |  | 15,080 36,600 | $\stackrel{1}{5}$ | 7,040 37,400 | 1 | 7,240 37.800 |
| Z,00logist | ${ }_{1}$ | - 7,040 | 1 | 7,4240 7,24 | ${ }_{1}$ | 37, $\mathbf{7}, 240$ |


|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued | Num- | Total | Num. | Total | Num. | Total |
| General schedule grades-Continued ber salary ber salary ber sala |  |  |  |  |  |  |
| Geologist......................... | 2 | \$14,080 |  | \$14.480 | 2 | \$14,480 |
| Museum curator | 2 | 14,480 | 2 | 14,480 | 2 | 14,880 |
| Biochemist | 1 | 7,040 |  | 7,040 | 1 | 7,040 |
| Superintendent of buildings and grounds | 1 | 7,840 |  |  |  |  |
| Chief, personnel division |  |  | 1 | 7,040 | 1 | 7,040 |
| GS-11. Range \$5,940 to \$6,940: |  |  |  |  |  |  |
| 7oologist | 2 | 12,680 | 2 | 12,880 | 2 | 13,080 |
| Botanist | 3 | 20,420 | 3 | 20,620 | 3 | 21,020 |
| Geologist | 2 | 13,080 | 2 | 13,480 | 2 | 13,480 |
| Museum curator | 3 | 18,620 | 3 | 19,020 | 3 | 19,420 |
| Chief, personnel division- | 1 | 6,340 |  |  |  |  |
| Assistant chief, personnel d Chief, accounting division. | 1 | 6,340 | 1 | 5,940 | 1 | 5,940 6,540 |
| Editor... | 1 | 6,340 | 1 | 6,540 | 1 | 6,540 |
| Librarian | 3 | 18,420 | 3 | 19,020 | 3 | 19,620 |
| GS-10. Range $\$ 5,500$ to $\$ 6,250$ : |  |  |  |  |  |  |
| Chief, supply division | 1 | 5,750 | 1 | 5,875 | 1 | 6,009 |
| OS-9. Range \$5,060 to \$5,810: |  |  |  |  |  |  |
| Administrative assistant. | 1 | 5,685 | 1 | 5,810 | 1 | ${ }^{5}, 810$ |
| Chief, correspondence an | 1 | 5,685 5,310 | 1 | 5,810 | 1 | ${ }_{5}^{5,810}$ |
| Geologist | 1 | 5,685 | 1 | 5,810 | 1 | 5,810 |
| Museum | 7 | 38,920 | 7 | 39, 420 | 7 | 39,795 |
| Zoologist. | 7 | 38,295 | 7 | 38,795 | 7 | 38, 295 |
| Exhibits prepa |  | 10, 995 | 3 | 16, 305 | 3 | 18, 680 |
| Ilustrator |  | 10,620 | 2 | 10,745 | 2 | 10, 995 |
| Instrument | 1 | 5,685 | 1 | 5,810 | 1 | 5,810 |
|  | 1 | 5,560 | 1 | 5,685 | 1 | 5,810 |
| Chlef, International Exchange Service. | 1 | 5,685 | 1 | 5,810 | 1 | 5,810 |
| Assistant superintendent of buildings and crounds. |  | 5,810 | 2 | 10,995 | 2 | 11, 120 |
| Accountant.......... | 1 | 5,435 | 1 | 5. 560 | 1 | 5, 685 |
|  | 1 | 5,185 | 2 | 10,370 | 2 | 10,620 |
|  |  | 5,685 |  |  |  |  |
| GS-8. Range $\$ 4,620$ to $\$ 5,370$ | 1 | 5, 310 | 1 | 5,435 | 1 | ¢, 560 |
|  | 2 | 10, 115 | 3 | 15, 110 | 3 | 15,360 |
| (7S-7. Range $\$ 4,205$ to $\$ 4,955$. | 24 | 111,240 | ${ }_{15}^{21}$ | 98, 625 | $\stackrel{21}{15}$ | 99,930 |
|  | 14 | 60, 630 | 15 | 65, 550 | 15 | 66, 800 |
| GS-8. Range $\$ 3,795$ to $\$ 4,545$ <br> GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 37 | 143.445 | 38 | 146.780 | 38 | 150,000 |
| GS-5. Range $\$ 3,170$ to $\$ 4,160-\cdots$ - | 45 | 157,585 | 50 | 176,095 | 50 | 178,505 |
| GS-3. Range \$2,950 to $\$ 3,430 \ldots \ldots . .$. | 17 | 55,902 | 14 | 46, 172 | 14 | 46,980 |
|  | 105 | 321,950 | 104 | 323. 162 | 135 | 414,012 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Foreman, maintenance shops. Foreman, operations shops Rates equivalent to less than $\$ 5,060$ | 1 | 4,900 | 1 | 4,900 | 1 | 5,242 |
|  |  |  |  | 4,400 408,549 |  | 5,242 434,214 |
|  |  | 394, 659 |  | 408,549 |  | 434,214 |
| Total permanent, departmental <br> Deduct lapses. | $\begin{array}{r} 483 \\ \underset{16}{2,015,482} \\ 65,600 \end{array}$ |  | $\begin{gathered} 492 \\ 16,063,742 \\ 66,860 \end{gathered}$ |  | $\begin{array}{cc} 523 & 2,198, \\ 26 \\ \hline 1095 \\ \hline 1093 \end{array}$ |  |
| Net permanent, departmental (average number, net salary) | 487 1, 949, 882 |  | 476 1,906, 882 |  | 497 2,089,332 |  |
| Positions other than permanent: Temporary employment |  | 24,332 |  | 30,830 |  | 30,830 |
| Regular pay in excess of 52 -week base... Payment above basic rates: |  | 7,752 |  | 7,831 |  | 7,831 |
|  |  |  |  |  |  |  |
| overtime and holiday pay Nightwork differentlal... |  | 17,451 |  | 17,475 |  | 17,475 |
| All personal services, departmental. | 2,011,053 |  | 2,064,418 |  | 2,156, 868 |  |
| Field: |  |  |  |  |  |  |
| Menersl schedule grades: |  |  |  |  |  |  |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : <br> Physicist |  | 12, 680 | 2 | 13,080 | 3 | 19,420 |
|  |  |  |  |  |  |  |
| Manager, National Alr Museum | 1 | 5,875 | 1 | 6,000 | 1 | 6,125 |
| (88-9. Range \$5,060 to $\$ 5,810$ : | 1 | 5,310 | 1 | 5,435 | 1 | 5,560 |
| GS 7. Range $\$ 4,205$ to $\$ 4,995 \ldots \ldots \ldots$. | 1 | 4,205 | 1 | 4,330 | 1 | 4,455 |
|  | 1 | 4,035 | 1 | 4,160 | 1 | 4, 180 |
| GS- 4. Range $\$ 8.175$ to $\$ 3,655$ | 1 | 3,415 | 1 | 3,495 | 1 | 3,575 |
| GS-2. Range \$2,750 to \$3,230 --.. | 5 | 0 | 5 | 15,750 | 6 | 19,220 |
| Ungraded positions at hourly rates equivalent to less than $\$ 5,060$. | 3 | 14,289 | 3 | 14,517 | 3 | 14,767 |
| Total permanent, field................. <br> Deduct lapses. | 15 | 65,319 | 15 | 66,767 | 17 | 77, 282 |
|  |  |  |  |  |  | 1,345 |
| Net permanent, field (average number, net salary): <br> United States and possessions |  |  |  |  |  |  |
|  | 13 | 54,7 | 13 | 55,887 | 15 | 64,742 |
| rates |  |  | 10,870 |  |  |  |
| Regular pay in excess of 52 -week base... Payment above basic rates: |  |  |  |  |  | 255 |
|  |  |  |  |  |  |  |
| Overtime and holiday pay <br> Nightwork differentlal <br> Additional pay for services abroad. | $\begin{array}{r} 595 \\ 821 \\ 2,650 \end{array}$ |  |  | 600 825 |  | ${ }_{8}^{600}$ |
|  |  |  |  | 2,650 |  | 4,935 |
| Personal services |  | 68, 636 |  | 71,097 |  | 82,552 |
|  | 2, 080,689 |  | 2,135,515 |  | 2,239,420 |  |

## Salaries and Expenses, National Gallery of Art

OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 322 | 322 | 323 |
| Full-time equivalent of all other positions. | 6 | 6 | 6 |
| A verage number of all employees........- | 309 | 310 | 311 |
| Number of employees at end of year.....- | 319 | 320 | 326 |
| Average salaries and grades: General schedule grades: |  |  |  |
| Average salary.......... | \$3,708 | \$3,748 | \$3,786 |
| Average grade. .....................-.-. -- | GS-3.8 | GS-3.9 | GS-3.9 |
| Ungraded positions: Average salary ...- | \$3,241 | \$3, 268 | \$3, 496 |
| 01 Personal services: <br> Permanent positions. | \$1, 084, 378 | \$1,099, 825 | \$1, 133, 628 |
| Positions other than permanent...- | 17, 468 | 17,450 | 18,544 |
| Regular pay in excess of 52-week base. | 4,269 | 4,300 | 4,382 |
| Payment above basic rates......... | 29,405 | 30,000 | 32,045 |
| Total personal services | 1,135,520 | 1, 151, 575 | 1, 188, 800 |
| 02 Travel. | 1,793 | 1, 800 | 2, 400 |
|  | 608 | 800 | 800 |
| 04 Communication services.--..........- | 9,651 | 10,200 | 10, 200 |
| 05 Rents and utility services: Electric current. | 69,713 | 71, 000 | 71,000 |
| 06 Printing and reproduction. | 5,693 | 6,000 | 8,400 |
| 07 Other contractual services. .-.........- | 18,957 | 23, 400 | 24, 175 |
| Services performed byother agencies. | 682 | 600 | 600 |
| 08 Supplies and materials. | 25, 465 | 28,925 | 28,925 |
| 09 Equipment. | 2,446 | 1,500 | 1,500 |
| 10 Lands and structures. |  |  | 15,000 |
| 13 Refunds, awards, and indemnitips | 10 | 100 | 100 |
| 15 Taxes and assessments. | 3,935 | 4, 100 | 3,300 |
| Obligations incurred...------....-...- | 1, 274, 473 | 1,300,000 | 1,355,000 |

DHTAIL OF PERSONAL SERVICES

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num | Tot | Nu | 1 | Num- | l |
| General schedule grades: ber salary ber salary ber salary |  |  |  |  |  |  |
| OS-15. Range $\$ 10,800$ to $\$ 11,800$ : Assistant administrator |  |  |  |  |  |  |
| Assistant treasurer. |  |  |  |  |  |  |
| GS-14. Range \$9,600 to \$10,600: |  |  |  |  |  |  |
| Assistant administrator | 1 | \$10,600 |  |  |  |  |
| Assistant treasurer | 1 | 10,600 |  |  |  |  |
| Assistant secretary | 1 | 9,800 | 1 | 10,00 |  | 10,200 |
| Assistant chief curator | 1 | 10,000 |  | 10,200 |  | 10,400 |
| GS-13. Range \$8,360 to \$9,360: |  |  |  |  |  |  |
| Chiof engincer and building superintendent | 1 | 9,160 |  | 9,360 | 1 | 9,360 |
| OS-12. Rango \$7,040 to \$8,040: |  |  |  |  |  |  |
| Curator, graphic ar | 1 | 8,040 | 1 | 8,040 | 1 | 8,040 |
| Curator, index | 1 | 7.840 |  | 8,040 | 1 | 8.040 |
| Curator, paintin | 1 | 7,840 |  | 7,840 | 1 | 8,040 8,040 |
| GS-11. Range $\$ 5,940$ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Chief accountant | 1 | 5,940 | 1 | 5,940 | 1 | 6,140 |
| Museum curator | 1 | 5,940 |  | 5,940 | 1 |  |
| Personnel officer- |  | 6.740 |  |  |  |  |
| Photographic technologist |  | 6,940 |  | 6,940 |  | 6,940 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |  |  |  |
| Assistant superintendent, maintenance |  | 5,810 |  | 5,810 |  |  |
| Assistant superintendent, technical. | 1 | 5,685 | 1 | 5,810 | 1 | 5,810 |
| Associate curator of education.....- | 1 | 5,810 | 1 | 5,185 | 1 | 5,310 |
|  | 1 | 5,810 |  | 5,810 |  | 5,935 |
|  | 1 | 5,685 | 1 | 5,810 | , | 5,810 |
| Librarian. | 1 | 5,810 |  | 5,810 |  | 5.810 |
| Librarian.-.......i |  |  |  | 5,060 |  | 5,185 5,185 |
| Museum curat <br> Supply officer. |  |  |  |  |  | 5,185 |
| GS-8. Range $\$ 4,620$ to $\$ 5,370$ | 1 | 5,310 |  | 5,435 5,120 |  | 5,560 |
|  |  | 85,635 |  | 5,120 75,350 |  | 5,245 81,110 |
| GS-6. Range $\$ 3,795$ to $\$ 4,54$ |  | 17,000 |  | 17,500 |  | 17,930 |
|  |  | 66,795 |  | 63, 885 |  | 64, 810 |
| GS-5. Range 83,410 to \$4,160 |  | 81,765 |  | 85,340 |  | 85,055 |
| QS-3. Range $\$ 2,950$ to $\$ 3,430$ GS-2. Range $\$ 2,750$ to $\$ 3,230$. | 13 | 42, 878 | 12 | 39,608 | 12 | 39,960 |
|  | 119 | 356,770 | 119 | 359,090 | 119 | 361,810 |
| GS-1. Range $\$ 2,500$ to $\$ 2,980$ <br> Ungraded positions at hourly rates equivalent to less than $\$ 5,060$ |  | 17,490 |  | 17,730 |  | 18,120 |
|  |  | 320,815 |  | 323, 570 |  | 346,138 |
| Total permanent, departmental...Deduct lar:ses. | $\begin{array}{r} 322 \\ 19 \end{array}$ | $\begin{array}{r} 147,673 \\ 63,295 \end{array}$ | $\begin{gathered} 3221, \\ 18 \end{gathered}$ | $\begin{array}{r} 1,159,433 \\ 59,608 \end{array}$ |  | $\begin{gathered} 194,668 \\ 61,039 \end{gathered}$ |
| Net permanent, departmental (average number, net salary) | 303 |  | 304 |  |  |  |
|  | Positions other than permanent: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Intermittent employment | 10,927 |  | 10,900 |  | 10,9004,382 |  |
| Regular pay in excess of 52 -week base.Payment above basic rates: |  | 4,269 |  | 4,300 |  |  |
| Overtime and holiday pay .............. Nightwork differential... | $\begin{aligned} & 11,966 \\ & 17,439 \end{aligned}$ |  |  | $\begin{aligned} & 12,500 \\ & 17,500 \end{aligned}$ |  | $\begin{aligned} & 12,500 \\ & 19,545 \end{aligned}$ |
| Oif 1 RRASEROnal services........................... r.stlouisfed.org/ | 1,135,520 |  | $1,151,575$ |  | 1, 188, 600 |  |

## SUBVERSIVE ACTIVITIES CONTROL BOARD

Salaries and Expenses, Subversive Activities Control Board
obligations by objifcts

| Object classification | 1954 actua) | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions...... | 34 | 36 | 37 |
| Average number of all employees.......... | 31 | 34 | 36 |
| Number of employees at end of year | 32 | 36 | 37 |
| A verage salaries and grades: General schedule grades: <br> A verage salary. $\qquad$ <br> Average grade. |  |  |  |
|  | \$5,551 | \$5,982 | \$5,933 |
|  | GS-8.1 | GS-8.5 | GSS-8.5 |
| 01 Personal services: ${ }^{\text {Permanent positions }}$ |  |  |  |
|  | \$219, 225 | \$243,900 | \$258, 200 |
|  | 568 | 700 | 700 |
|  | 17 | 100 | 2,400 |
|  | 801 |  |  |
| Total personal services. | 220,611 | 244, 700 | 261,300 |
| 02 Travel.----...- | 2,782 | 12,500 | 12,500 |
| 03 Transportation of things. | 17 | 300 | 300 |
| 04 Communication services. | 4,784 | 5,300 | 5,000 |
| 05 Rents and utility services. |  | 10,000 | 10,000 |
| 06 Printing and reproduction. | 577 | 2,000 | 2,000 |
| 07 Other contractual services. | 2,426 | 1,000 | 2,000 |
| 08 Supplies and tuaterials. | 3,258 | 4,500 | 5,100 |
| 09 Equipment. | 1,425 | 1,000 | 1,000 |
| 15 Taxes and assessments. | 604 | 700 | 800 |
| Obligations incurred. | 236, 484 | 282,000 | 300,000 |

detail of personal services

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> Special positions at rate equal to or in excess of $\$ 10,809$ : <br> Chairman and board members. | $\substack{\text { Num- } \\ \text { ber }}$ Total <br> salary <br> 5 $\$ 75,000$ |  | $\underset{\text { Ner }}{\text { Num- Total }}$ |  | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ |  |
|  |  |  |  |  |  |  |
|  |  |  | 5 | \$75, 000 | 5 | 75,000 |
| General schedule grades: <br> GS-15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |  |  |  |
| Executive secretary. |  |  | 1 | 10, 800 | 1 | 10,80 |
| General counsel | 1 | 11, 050 | 1 | 11,300 | 1 | 11,30 |
| Hearing examiner |  |  | 2 | 21, 600 | 2 | 21,60 |
| GS-14. Range \$9,600 to \$10,600: | 1 | 10,000 | 1 | 10,200 | 1 | 21, |
| Executive secretary... | 1 | 10,200 |  | 10,200 |  |  |
| CS-13. . lange \$8,360 to \$9,360: |  |  |  |  |  |  |
| Attorney ad viser. |  |  | 1 | 8,360 | 1 | 8,36 |
| Information office | 1 | 9,360 | 1 | 9,360 | 1 | 9,36 |
| Records manager | 1 | 9,360 | 1 | 9,360 | 1 | 9,36 |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : <br> Attorney adviser | 3 | 21,520 |  | 15,080 | 2 | 15,08 |
| GS-11. Range \$5,940 to \$6,940: |  |  |  |  |  |  |
| Budget and fiscal officer |  |  | 1 | 5,940 | 1 | 5,94 |
| Personnel officer. |  |  | 1 | 5,940 | 1 | 5,94 |
| GS-10. Range $\$ 5,500$ to $\$ 6,250$ : |  |  |  |  |  |  |
| Personnel officer ..............---. | 1 | 5,625 |  |  |  |  |
| GS-9. Range \$5,060 to \$5,810: |  |  |  |  |  |  |
| Assistant to a board membe | 5 | 26, 050 | 5 | 26,675 | 5 | 26,67 |
| Budget and fiscal officer-- | 1 | 5,310 |  |  |  |  |
| QS-7. Range $\$ 4,205$ to $\$ 4,955$ | 4 | 17,320 |  | 13,240 | , | 17,44 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 4 | 15,515 |  | ]5,265 | 5 | 18,675 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$. | 3 | 10,485 |  | 10,485 | 2 | 7,31 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 1 | 3, 030 | 1 | 3,110 | 1 | 3,110 |
| GS-2. Range \$2,750 to \$3,230- | 2 | 6,140 | 2 | 6,220 |  | 6,220 |
| GS-1. Range $\$ 2,500$ to $\$ 2,080$. |  |  | 1 | 2,500 | 1 | 2,500 |
| Total permanent, depar | 34 | 235, 965 |  | 260,435 | 37 | 264,87 |
| Deduct lapses................. | 3.2 | 16,740 | 2.3 | 16,535 | 1.1 | 6,67 |
| Net permanent, departmental (average number, net salary) | 30.8 | 219,225 | 33.7 | 243,900 | 35.9 | 258,20 |
| Regular pay in excess of 52 -week base... |  | 568 |  | 700 |  | 70 |
| Payment above basic rates: Overtime and holiday pay. |  | 17 |  | 100 |  | 2,40 |
| Other payments for personal services.-- |  | 801 |  |  |  |  |
| 01 Personal services. |  | 220, 611 |  | 244, 700 |  | 261, 300 |

## TARIFF COMMISSION

## Salaries and Expenses, Tariff Commission

OBLIGATIONS BY OBJECTS

| Object classifleation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions..... | 206 | 211 | 218 |
| Full-time equivalent of all other positions. |  |  |  |
| Average number of all employees.......--- | 195 | 204 | 211 |
| Number of employees at end of year | 192 | 208 | 211 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary. | \$6,000 | \$6,053 | \$6,095 |
| A verage grade. | GS-8.4 | GS-8.5 | GS-8.5 |

## TARIFF COMMISSION

Salaries and Expenses, Tariff Commission-Continued
obligations by objects-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| 01 Personal services: |  |  |  |
| Permanent positions. <br> Positions other than permanent | \$1,232, 385 | \$1, 277, 400 | $\begin{aligned} & \$ 1,324,175 \\ & 14.625 \end{aligned}$ |
| Regular pay in excess of $52-\mathrm{week}$ |  |  |  |
| base. | 4,330 | 4,650 | 4,700 |
| Payment above basic rates. | 1,411 | 1,500 | 1,500 |
| Total personal services. | 1,238,126 | 1, 283, 550 | 1,345, 000 |
| 02 Travel | 13,320 | 13,590 | 17,000 |
| 03 Transportation of things. | 31 |  |  |
| 04 Communication services | 5,106 | 5,450 | 6,000 |
| Penalty mail.- | 2, 484 | 3,000 | 3,500 |
| 06 Printing and reproduction. | 8,081 | 8,000 | 9,000 |
| 07 Other contractual services. | 2,506 | 6,500 | 7,500 |
| Services performed by other agencies. | 9,945 | 3,000 | 3,000 |
| 08 Supplies and materials..---.-.-....... | 14,715 | 12,800 | 14,950 |
| 09 Equipment | 7,895 | 7,000 | 9,500 |
| 15 Taxes and assessments. | 683 | 700 | 500 |
| Obligations incurred.--- | 1,302,892 | 1,343,550 | 1, 416,000 |

detail of personal services

detail of personal services-continued


## THE TAX COURT OF THE UNITED STATES

Salaries and Expenses, The Tax Court of the United States

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 142 | 145 | 147 |
| Average number of all employees. | 137 | 136 | 138 |
| Number of employees at end of year | 141 | 143 | 145 |
| Average salaries and grades (exclusive of judges): <br> General schedule grades: |  |  |  |
| Average salary-........ | \$4,927 |  |  |
| A verage grade. | QS-7.0 | GS-7.3 | QS-7.3 |
| 01 Personal services: |  |  |  |
| Permanent positions --..-.......- | \$827, 762 | \$841,999 | \$857,961 |
| Payments to retired judges, pursuant to Public Law 219 ......... | 14,241 | 25, 013 | 40,013 |
| Regular pay in excess of 52 -week |  |  |  |
| base...........-................ | ${ }^{2,371}$ | 2,538 450 | 2,576 |
| Total personal services | 844, 578 | 870,000 | 901,000 |
| 02 Travel | 40,123 | 42,500 | 42,500 |
| 03 Transportation of things. | 1,701 | 2,000 | 2,000 |
| 04 Communication services | 4,442 | 5,100 | 5,100 |
| Penalty mail. | 1,265 | 1,500 | 1,500 |
| 05 Rents and utility services. | 6,294 | 6,400 | 6,400 |
| 06 Printing and reproduction. | 15,432 | 16,000 | 16,000 |
| 07 Other contractual services. | 33,008 | 31,800 | 33, 600 |
| - Services performed by other agencies. | 1,247 | 1,300 | 1,300 |
| 08 Supplies and materials ...---.......... | 16,716 | 13,000 | 13,250 |
| 09 Equipment.-....- | 29, 617 | 10,000 | 11, 850 |
| 15 Taxes and assessments | 364 | 400 | 500 |
| Obligations incurred. | 994, 787 | 1,000,000 | 1,035,000 |

detail of personal services

|  | 1954 actua] |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> Special positions at rates equal to or in excess of $\$ 10,800$ : | Num- Total ber salary <br> $16 \$ 240,000$ |  | $\underset{\substack{\text { Num- } \\ \text { ber }}}{\substack{\text { Total } \\ \text { salary } \\ 16 \\ \hline 2240,000}}$ |  | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ |  |
| Judge--.-.......- |  |  | 16 \$240,000 |
| General schedule grades: <br> GS-15. Range $\$ 10,800$ to $\$ 11,800$ : <br> Attorney (special assistant to Chief | $16 \$ 240,000$ |  |  |  |  |  |  |  |
|  | 110,800 |  | 1 11,050 |  | 1 11,050 |  |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : Administrative officer | 113 | 9,8009,800 | 1 10,000 |  | 1 10,200 |  |
| Clerk of the court. |  |  | 3 29,400 |  | 13 |  |
| Commissioners. |  | 29,000 |  |  |  |  |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : Attorney | 6 | 53, 360 | 53,760 |  |  |  |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : |  | 7,240 |  |  |  |  |
| ASttorney Range $\$ 5.940$ to $\$ 6,9$ | 1 |  | 3 | 21,320 | 4 | 28,760 |
| Attormey-. | 811 | $\begin{array}{r} 47,520 \\ 6,140 \end{array}$ | 13 | $\begin{array}{r} 78,220 \\ 6,340 \end{array}$ | 1411 | 86,1606,5406, |
| Librarian. |  |  |  |  |  |  |
| Reporter |  | 5,940 | $1 \quad 6,140$ |  |  | 6,340 |
| GS-10. Range $\$ 5,500$ to $\$ 6,250$ : <br> Fiscal and assistant budget officer | ${ }^{1}$ | 6,125 | 1 6,250 <br> 1 5,625 |  | 1 | $\begin{array}{r} 6,250 \\ 5,750 \end{array}$ |
| Chief deputy clerk |  |  |  |  |  |  |  |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : | $\begin{array}{rr} \mathbf{1} & 5,185 \\ 1 & 5,060 \\ 10 & 51,725 \\ 1 & 5,435 \\ 1 & 5,560 \\ 4 & 20,105 \end{array}$ |  | $\begin{array}{rr} 1 & 5,310 \\ 1 & 5,185 \\ 10 & 51,100 \end{array}$ |  | $\begin{array}{r} 1 \\ 1 \\ 10 \end{array}$ | $\begin{array}{r} 5,435 \\ 5,310 \\ 52,100 \end{array}$ |
| Assistant law libra |  |  |  |  |  |  |  |  |
| Assistant reporter |  |  |  |  |  |  |  |  |
| Attorney--.-...-- |  |  |  |  |  |  |  |  |
| Head, general ser |  |  | 1 | 5,685 20,480 | $\frac{1}{4}$ | 5,810 20,855 |

detail of Personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental-Continued | $\underset{\text { ber }}{\text { Num- Total }}$ | $\underset{\text { ver }}{\text { Num }}$ Total | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ |
| General schedule grades-Continued |  |  |  |
| GS-7. Range \$4,205 to \$4,955. | 25 \$118,500 | 22 \$107, 135 | 23 \$112,215 |
| G8-6. Range $\$ 3,795$ to $\$ 4,545$ - | 24 104, 955 | 23 102, 160 | 23 103,285 |
| QS-5. Range $\$ 3,410$ to $\$ 4,160$ | $4 \quad 15,890$ | 5 19,675 | 5 19,925 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 15 52, 185 | 14 49,570 | $14 \quad 50,130$ |
| GS-3. Range \$2,950 to \$3,430 | 8 26,320 | $9 \quad 30,070$ | $9 \quad 30,470$ |
| GS-2. Range $\$ 2,750$ to $\$ 3,230$ | 4 12,562 | 3 9,530 | $3 \quad 9,690$ |
| GS-1. Range $\$ 2,500$ to $\$ 2,980$. | 4 11,568 | 4 11,920 | 4 12,240 |
| Total permanent, departmental.... | 1428600,775 | 145 895,925 | 147 913,515 |
|  | 4.6 33,013 | 8.7 53, 926 | $8.955,554$ |
| Net permanent, departmental (average number, net salary) | 137.4 827, 762 | 136. 3 841,999 | 138.1 857,961 |
| Payments to retired judges, pursuant to Public Law 219 | 14,241 | 25, 013 | 40, 013 |
| Regular pay in excess of 52-week base.-- | 2,371 | 2, 538 | 2,576 |
| Payment above basic rates .-..--------- | 204 | 450 | 450 |
| 01 Personal services. | 844, 578 | 870,000 | 901,000 |

## UNITED STATES INFORMATION AGENCY

Salaries and Expenses, United States Information Agency


OBLIGATIONS BY OBJECTS-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| allocation to library of congress |  |  |  |
| Total number of permanent positions.- | 11 | 7 |  |
| Full-time equivalent of all other positions. | 2 |  |  |
| A verage number of all employees....-.... | 9 | 7 |  |
| Number of employees at end of year.....-- | 14 | 7 |  |
| A verage salaries and grades: |  |  |  |
|  |  |  |  |
| A verage salary <br> Average grade. | $\begin{array}{r} \$ 2,937 \\ \text { GS-2.3 } \end{array}$ | $\begin{array}{r} \$ 2,938 \\ \text { GS-2.6 } \end{array}$ |  |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$19,545 | \$22, 702 |  |
| Positions other than permanen | 8,082 | 2, 273 |  |
| Payment above basic rates..- | 72 |  |  |
| Total personal services <br> 02 Travel | 27,699 | 24, 975 |  |
|  | 117 |  |  |
| 04 Communication services | 21 |  |  |
| 06 Printing and reproduction | 17 |  |  |
| 07 Other contractual services. | 16, 714 | 25 |  |
| 08 Supplies and materials. | 56 |  |  |
| Total obligations | 44, 624 | 25,000 |  |
| ALLOGATION TO DEPARTMENT OF THE ARMY |  |  |  |
| 10 L |  | \$87, 100 |  |
| stmmary |  |  |  |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions..... Full-time equivalent of all other positions. A verage number of all employees Number of employees at end of year. | 12,888 | 10,359 | 10,489 |
|  |  |  |  |
|  | 10,120 | 9,755 | 10. 296 |
|  | 9,552 | 10,043 | 10, 316 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary. | \$5, 659 | \$5,943 | \$5,966 |
| A verage grade | GS-8.6 | GS-9.0 | GS-9.0 |
| Grades established by the Foreign Service Act of 1946 (22 U. S. C. 801-1158): |  |  |  |
| Foreign Service reserve officers: |  |  |  |
| A verage salary. | \$9,475 | 99,769 | \$9,769 |
| Average grade-1-7....... | FSR-3.3 |  | SR-2.8 |
| Average salary.. | \$6,406 | \$6,683 | \$6,682 |
| A verage grade. .-......--- | FSS-6.7 | FSS-6.6 | FSS-6.2 |
| Ungraded positions (local rates): Average salary | \$1,420 | \$1,430 | \$1,404 |
| Personal service obligations: |  |  |  |
| Permanent positions... | \$30, 182,498 | \$29,521, 714 | \$32, 184, 414 |
| Positions other than permanent | 386, 214 | 345, 388 | 277, 129 |
| Regular pay in excess of 32 -week base | 110,869 | 117, 102 | 118, 386 |
| Payment above basic rates... | 2,081, 191 | 2, 342,377 | 2, 597,871 |
| Total personal service obligations..- | 32, 740,772 | 32,326, 581 | 35, 177, 800 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 31, 809, 010 | 31, 398,781 | 34, 130, 800 |
| 02 Travel.-.....-- | 2,957,582 | 3,072, 265 | 3,452, 209 |
| 03 Transportation of things | 2, 297, 530 | 2,381,375 | 2, 554,976 |
| 04 Communication services. | 1,691, 291 | 1, 676,841 | 1,763,964 |
| 05 Rents and utility services. | 1,965, 326 | 1,815, 259 | 1,792,978 |
| 06 Printing and reproduction | 2,915, 365 | 2,861,510 | 3,692,020 |
| 07 Other contractual services. | 15, 976, 380 | 13,988, 694 | 17, 385, 428 |
| Services performed by ctheragencles- | 11, 856,318 | 11, 647, 775 | 10,510,875 |
| 08 Supplies and materials.................. | 4,637, 209 | 5,497, 341 | 6, 478,669 |
| 09 Equipment. | 2, 516, 842 | 2, 129, 126 | 3,820, 259 |
| 10 Lands and structures. | 1,200, 253 | 3,227,217 | 1,737, 397 |
| 11 Grants, subsidies, and contributions.- | 2, 380, 578 | 1,581,970 | 2,850, 120 |
| 13 Refunds, awards, and indemnities...- | 1,444 | 2,000 | 5,000 |
| 15 Taxes and assessments | 89,736 | 61,063 | 62, 702 |
| Unvouchered. | 87, 457 |  |  |
| Total direct obligations. | 82,382, 321 | 80, 341, 217 | 90, 237, 397 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 931, 762 | 927, 800 | 1,047,000 |
| 02 Travel. | 71, 145 | 65, 200 | 72,000 |
| 03 Transportation of things | 29,214 | 49,000 | 36,000 |
| 04 Communication services.. | 67,762 | 49,000 | 59,000 |
| 06 Printing and reproduction. | 106 |  |  |
| 07 Other contractual services. | 12,469 | 13,000 | 13,000 |
| Services performed by other agencies. | 478, 134 | 506, 000 | 424,000 |
| 08 Supplies and materials | 84,200 | 4,000 | 4,000 |
| 09 Equipment. | 2,889 | 129, 010 | 2,000 |
| 10 Lands and structures .................. | 704 | 222,351 |  |
| 11 Grants, subsidies, and contributions-- | 5 |  |  |
| Tctal obligations payable out of reimbursements from other sccounts. $\qquad$ | 1,678,384 | 1,965, 351 | 1, 657,000 |
| Total obligations -------------------\| | 84,060, 705 | 82, 306, 568 | 91, 894, 397 |

## UNITED STATES INFORMATION AGENCY-Con.

Salaries and Expenses, United States Information Agency-Con.
DETAIL OF PERSONAL SERVICES



| of perso |  |  |  | detail of rersonal services-continued |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1954 aetual | 1955 estimate | 1956 estima |  | 1954 actual | 1955 estim | 1956 estim |
| Department General schedudue graded-ContinuedGS-12. Rauge $\$ 7,040$ to $\$ 8,040-\mathrm{Con}$. | $\begin{gathered} \text { Num- Total } \\ \text { ber } \\ \text { salary } \end{gathered}$ |  | Num. Totalber | UNITED STATES INFORMATION AGENCYcontinued <br> Departmental-Continued | $\begin{aligned} & \text { Num. Total } \\ & \text { Neer salary } \end{aligned}$ | Num- Cotal | $\begin{array}{\|l\|l\|} \text { Num- rotal } \\ \text { ber salary } \end{array}$ |
|  |  | Num. <br> ber <br> ber <br> Sotal <br> Salar |  | General schedule grades-Continued GS-11. Rante $\$ 5,940$ to $\$ 5,440-\mathrm{Con}$ |  |  |  |
| $\xrightarrow{\text { Program assisa }}$ | \$79, | $\begin{aligned} & 87,240 \\ & 65,360 \end{aligned}$ |  | Writer announcer-............................. Announcer adapter. |  |  |  |
| Program specia |  |  |  |  | (1) 950500 |  |  |
| Probect oficer- |  | 7,040 |  | Announcer adapter.--.-Chief of section |  |  |  |
| Recremitent | 7.040 | 178040 |  | Correspondence analyst <br> ibrarian |  |  |  |
|  |  | 40 48918.800 4850 |  |  |  |  |  |
| Seeurity officer | ${ }^{21,120}$ | 4 28,660 | $\begin{aligned} & \\ & 4 \\ & \hline \end{aligned}$ |  |  |  |  |
| Sppecil ament | ${ }_{1}^{2} \quad 14,080$ |  |  |  |  |  |  |
| Stecial events |  | 15 10,000 |  | Assistant administrative offieer. Assistant chief of branch |  | (e) |  |
| Statistical dataio | , 240 |  |  |  | [10, |  |  |
| (tater |  |  | (10, |  |  |  |  |
| Training officer | 188,040 | 185.980 |  |  |  |  |  |
| Vissual idis |  | $\xrightarrow{14.8280}$ | (1) | (tater | (1) |  | (l) |
| Wriet ar |  |  | (c) | Bookd seatialist |  | (1) |  |
| Writer pro |  | ${ }_{1}{ }_{1} 7$ 7, 210 | $1{ }^{7} 78,240$ | Chiet of seation |  | (1) |  |
| Administ Administ |  |  | $1{ }^{6.340}$ | Chief of unit |  |  | (c) |
| ${ }_{\text {Asal }}^{\text {Ansstitant }}$ | cosit |  |  | Correspor |  | (lll |  |
| Assistant |  |  |  |  | ${ }_{1}$ |  |  |
| ${ }_{\text {Alok }}$ | [12000 |  | (en | Information analyst <br> Information and editorial specialist |  |  |  |
|  |  |  |  |  |  |  |  |
| Budget analyst. | (1) |  |  | Information officer--. Liaison officer |  |  | 240 |
| Business acoun |  |  |  | Librarian | ${ }_{32}^{4}$ 167,295 <br> 125  |  | (c) |
| Chiee of seatio |  |  |  | News writer-.är |  |  | (1) ${ }^{4}$ |
| Communicat |  | $\begin{gathered} 4 \\ \hline \end{gathered}$ |  | Oryanizationad |  | cio, 1205 |  |
| Distritut |  |  | 6-37440 |  |  | (1) |  |
| Employ |  |  |  | Position classifier <br> Procurement and supnly officer |  |  |  |
| Freauency speci | 6,540 | i-6, 6140 |  |  | - ${ }^{-1}$ 5, 185 | cis | $\begin{array}{lll}3 & 15,40 \\ 3 & 15,930\end{array}$ |
| Mlustration artist |  |  |  | Procurement and supply officer..... Production assistant | i-7,3810 | (1) |  |
| cialist |  |  |  |  |  |  |  |
| Intellifenco re |  |  |  |  |  | $\begin{array}{ll}3 \\ 2 & 15.805 \\ 2000\end{array}$ |  |
| Maintenance t |  |  |  |  |  | 1 5,060 | .060 |
| ws |  |  |  | Purchasing agent <br> Records management analyst |  |  |  |
| ws |  |  | $\begin{aligned} & 1 \begin{array}{c} 0.140 \\ \hline \end{array} \\ & \hline 37.40 \\ & \hline \end{aligned}$ |  |  |  |  |
| Personal | (rer ${ }^{2}$ | $\left.\begin{array}{ll} 1 & 6,140 \\ 6 & 37,440 \\ 4 & 23,960 \end{array}\right\}$ |  | Recruitment oncer-- Researeh ants specialist <br> Research analyst. | ${ }^{2} \mathrm{ioli20}$ |  |  |
| sonne |  |  |  |  | $2{ }^{-10,120}$ |  | (1) |
|  |  |  |  |  |  |  |  |
| Procurement and |  |  |  | Sapervisor multiplex operator Technician |  |  |  |
|  | $\mathrm{Cl}^{\mathrm{i}} \mathrm{i}$ |  |  |  |  |  |  |
| duactio |  |  |  |  |  |  | 10, 8 800 |
| Probram assisistan |  |  |  | Trassportation sp | $1 \quad 5,685$ |  |  |
| Program deveio |  |  |  | Transiator ancor |  |  | 200 |
| Program specialie |  |  |  | $\frac{V}{\text { isual }}$ Wrisplay ${ }^{\text {a }}$ | 841,980 |  |  |
| tions |  |  |  | GS-8. Range |  |  |  |
| Recorridins superyisor |  |  |  | $\mathrm{GSS}_{\mathrm{GS}-6 .} \mathrm{R}$ Range |  |  |  |
| Reorrds |  |  |  |  |  |  |  |
|  | (\%,6,140 <br> 5,40 |  |  | Gs-4. Range es,175 to 88.655 |  |  |  |
| caurement |  |  |  |  |  | $\begin{array}{ll}11 \\ 17 & 33,380 \\ 46,500\end{array}$ |  |
| tript writer |  |  |  | Total permanent, departm |  |  |  |
| off |  |  |  |  |  |  |  |
| Selection offer |  |  |  |  |  |  |  |
| erecial as |  |  |  |  |  |  |  |
| coial ev | 11,880 |  |  |  |  |  |  |
| dio en |  |  |  | Tempor |  | 退, 6 | 29, 600 |
| Teechio |  |  |  | Regeturar pay in exces |  |  | 99,814 |
| in |  |  |  | Sole |  |  | ,982 |
| Slation o |  |  |  | Nepartmental difernferential. | ${ }_{1}{ }_{152}$ |  |  |
| Visail display spe | 6 38,240 |  |  | nal eervices. dep | 6,568,041 | , 2 , | 3,637, |

## UNITED STATES INFORMATION AGENCY-Con.

Salaries and Expenses, United States Information Agency-Con. detail of personal services-continued

|  | 1954 | actual | 1955 es | timate | 1956 es | timate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| UNITED GTATES INFORMATION AGENCY- |  |  |  |  |  |  |
| Field: | Num. | Total | Num- | Total | Num- | Total |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  | \$14,800 |  |  |  |  |
| GS-17. Range \$13,000 to $\$ 13,800$ : Deputy assistant director. |  | 13,000 |  |  |  |  |
| GS-15. Range \$10,800 to \$11,800: |  |  |  |  |  |  |
| Assistant chief of division | 3 | 32,400 |  |  |  |  |
|  | 1 | 10,803 |  |  |  |  |
| Chief of divizion |  | 65, 300 |  |  |  |  |
| Chisf of staff.-. | 1 | 10,800 |  |  |  |  |
| Deputy director--.-....... | 1 | 10,800 |  |  |  |  |
|  | 1 | 10, 800 |  |  |  |  |
| Deputy facilities manager.-.......----------- | 1 | 11,050 |  | \$11,050 |  | 1,050 |
| Facilities manage Policy adviser... | 1 | 10, 800 |  |  |  |  |
|  | 1 | 11.800 |  |  |  |  |
| Policy adviser. | 1 | 10,800 |  |  |  |  |
| Political commentator and adviser-- | 1 | 10,800 |  |  |  |  |
| Production officer. | 1 | 11,050 |  |  |  |  |
| Program manager.--------.-...........- | 1 | 11,300 23,350 |  |  |  |  |
| Spectal assistant.---------........ | 2 | 23,350 |  |  |  |  |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : <br> Administrative officer | 1 | 10,000 |  |  |  |  |
|  | 4 | 38,800 |  |  |  |  |
|  | 1 | 10,000 |  |  |  |  |
| Chief of branch..- | 11 | 106,800 |  |  |  |  |
|  | 3 | 30,000 |  |  |  |  |
| Ohief of division. | 15 | 146,000 |  |  |  |  |
| Chief of unit. | 3 | 29,800 |  | 10,000 |  | 10,000 |
| Civll Engineer Development offer | 1 | 9,600 |  |  |  |  |
|  | 3 | 29,200 |  | 29,400 |  | 29,400 |
| Development officer | 1 | 9,600 |  |  |  |  |
| Film technician | 2 | 19,400 | 1 | 9,800 | 1 | ,800 |
|  | 1 | 10, 200 |  |  |  |  |
| Organizationand methods examiner. | 1 | 9,600 |  |  |  |  |
| Political analyst .....-.............- | 1 | 9,600 |  |  |  |  |
| Public liaison officer | $1$ | 9,600 9800 |  |  |  |  |
| $\begin{aligned} & \text { Special assistant } \\ & \text { GS-13. Range } \$ 8,360 \text { to } \$ 9,360 \text { : } \end{aligned}$ | 6 | 58, 400 |  |  |  |  |
|  |  |  |  |  |  |  |
|  | 1 | 8,360 |  |  |  |  |
| Assistant chief of branch.- | 2 | 16,720 |  |  |  |  |
| Assistant chief of division- | 1 | 8,360 |  |  |  |  |
| Assistant chief of staf | 2 | 17, 120 |  |  |  |  |
|  | 1 | 8,360 |  |  |  |  |
| Budget analyst. ${ }^{\text {Butaning offer }}$ | 1 | 8,960 |  |  |  |  |
|  | 6 | 50,360 |  |  |  |  |
| Chief of branch ........ | 3 | 25, 280 |  | 16,920 |  | 16,920 |
| Chief of servic | 20 | 171, 200 |  |  |  |  |
|  | 1 | 8, 360 |  |  |  |  |
| Chief of staff. | 1 | 8,560 |  |  |  |  |
| Commentator | 4 | 33, 440 |  |  |  |  |
| Development 0 | 1 | 8,760 | 1 | 8,760 8,760 | 1 | 8,760 8,760 |
|  |  | 318, 120 |  |  | 1 |  |
| Director- | 10 | 84, 200 |  |  |  |  |
| Executive officer | 1 | 8, 360 |  |  |  |  |
| Feature editor--. | 1 | 8,760 |  |  |  |  |
|  | 1 | 8,360 |  |  |  |  |
| Field service officeFilm technician | , | 8, 760 |  |  |  |  |
|  | 1 | 8,560 |  |  |  |  |
|  | 1 | 8,560 |  |  |  |  |
|  | 2 | 16, 920 |  |  |  |  |
| Maintenance en | 1 | 8,560 |  |  |  |  |
|  | 1 | 8,360 8,560 |  |  |  | 860 |
| Newsreel officer. <br> Organization and methods examiner. | 1 | 8,560 |  | 8,560 |  | 8,560 |
|  | 2 | 16, 720 |  |  |  |  |
|  | 1 | 9, 160 |  |  |  |  |
|  | 1 | 9,160 |  |  |  |  |
|  | 6 | 50, 760 |  |  |  |  |
| Production office | 3 | 26, 280 | 2 | 17,720 | 1 | 17,720 |
|  | 1 | 8,360 | 1 | 8,960 | 1 | 8,960 |
| Program officer | 1 | 8. 360 |  |  |  |  |
| Recruritment officer | 1 | 8,360 |  |  |  |  |
| Shift editor-...- | 3 | 26, 880 |  |  |  |  |
|  | 1 | 8,360 |  |  |  |  |
| Special assistant...... |  |  | 1 | 8,760 | 1 | 8,760 |
| Television liason offeer |  |  | 1 | 9,360 | 1 | 9,360 |
| Transcription offleer-.....- |  | 16.720 |  | 8,760 |  |  |
|  |  | 17,120 |  | 8, |  | 8, 10 |
| Writer-1...- $\$ 7,040$ to $\$ 8,040$ : |  |  |  |  |  |  |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : | 2 | 14, 280 | 1 | 7,040 | 1 | 7,040 |
| Analyst--..... | 1 | 7,040 |  |  |  |  |
| Broadcast studio technici |  |  | 1 | 7,040 7,440 | 1 | 7,040 7,440 |
| Budget analyst..... |  | 7,040 |  |  |  |  |
|  | 6 | 44,640 | 1 | 7,640 | 1 | 7,640 |
| Chief of branch. | 3 | 21, 720 |  |  |  |  |
| Chief of service. | 3 | 21,720 |  |  |  |  |
| Chief of unit. Civil engineer | 1 | 7,040 |  |  |  |  |
|  | 1 | 7,440 |  |  |  |  |
| Civil engineer | 6 | 42,640 |  |  |  |  |
| Contract specialist | 1 | 7,240 |  |  |  |  |
| Copyrigh Aditor. | 21 | 7,240 149,840 |  |  |  |  |

DETAIL OB PERSONAL SERVICES-COntinued


|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| ONITED STATES INFORMATION AGENCYcontinued |  |  |  |
| General sehedule grades-Continued GS-9. Range $\$ 5,060$ to $\$ 5,810-\mathrm{Con}$. | $\begin{array}{\|cc} \text { Num- Total } \\ \text { ber } \end{array}$ | $\underset{\text { ber }}{\text { Num. }} \underset{\text { salary }}{\text { Total }}$ | $\underset{\text { ber }}{\text { Num- }}$ Totalary |
| Engineer | 3 15,930 |  |  |
| Film analyst | 3 16,180 | 3 \$16, 180 | 3 \$16.180 |
| Film editor | $2{ }^{2} 10,495$ |  |  |
| Film technic | 3 15,930 | 3 15,930 | 3 15,930 |
| Monitor transl | $\begin{array}{ll}1 & \mathbf{5}, 685\end{array}$ |  |  |
| News writer- | 3 3 15,180 |  |  |
| Newsreel officer- | 2 10,120 |  |  |
| Organization and methods examiner- | $\begin{array}{ll}1 & 5,060 \\ 1 & 5,060\end{array}$ | 5,060 |  |
| Position classifler- | 5,060 |  |  |
| Procurement and suppl | 210.245 |  |  |
| Producer.... | 26, 675 |  |  |
| Production oflyer | $\begin{array}{ll}1 & 5,680 \\ 5 & 26,550\end{array}$ |  |  |
| Program assistant | 2 10,495 |  |  |
| Purchasing agent. | 1 5,560 |  |  |
| Records managem | 10,370 |  |  |
| Script writer | 1156,785 |  |  |
| Space analyst-- | $\begin{array}{ll}1 & 5,310 \\ 1 & 5,060\end{array}$ | 15,435 |  |
| Special assistant | $\begin{array}{ll}1 & 5,060 \\ \mathbf{1} & 5,810\end{array}$ | 15,810 | 5,810 |
| Technician_ | 210,370 |  |  |
| Traffic manager | 1 5,810 |  |  |
| Training offieer- | $1 \quad 51835$ |  |  |
| Translator anno | 46,540 |  |  |
| Writer announcer | 5.060 |  |  |
| GS-8. Range $44,62 \mathrm{to}$ | 18 87, 169 | 5,370 | 1 5,370 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 75 331,375 | $15 \quad 66,325$ | $13 \quad 56,540$ |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$ | $\begin{array}{r}46 \\ \hline 187,530 \\ \hline 1565\end{array}$ | $6 \quad 26,020$ | 5 5 21, 850 |
| GS- 5. Range $\$ 3,410$ to $\$ 4,160$ | $\begin{array}{ll}126 & 466,755 \\ 145 \\ 495,700\end{array}$ | 27 101,070 <br> 29 99 <br> 985  | 24 17 17 60,5055 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 149 478, 310 | 39 129,610 | 33109,750 |
| GS-2. Range $\$ 2,750$ to $\$ 3,230$ | 24 73,920 | 5 15,830 | 5 15,830 |
| GS-1. Range $\$ 2,500$ to $\$ 2,980$ | 20 55,568 | 17,080 | 17,080 |
| Total permanent, field. | $\left\lvert\, \begin{array}{r} 1,422 \\ 7,878,453 \\ 317.8 \\ 1,664,535 \end{array}\right.$ | $\begin{array}{r} 186 \\ 18.186,000 \\ 50,337 \end{array}$ | $\begin{array}{r} 158 \\ 6.8 \begin{array}{r} 766,590 \\ 31,772 \end{array} \end{array}$ |
| Deduct lapses. |  |  |  |
| Net permanent, field (average number, net salary): United States and possessions. | $1,104.2$ | ${ }^{167.9}{ }_{825,663}$ | $151 .{ }_{734,818}$ |
| Positions other than permanent: <br> Temporary employment: United <br> States and possessions................ | 35,434 | 2,775 | 2,775 |
|  | 189,125 23,943 | 3,566 | 3, 148 |
| Payment above basie rates: |  |  |  |
| overtime and holiday pay <br> Nightwork differential. <br> Additionel pay for service abroad. | 88,972 | 24, 535 | 22,625 |
|  | 32,981 12,054 | 3,877 11,229 | -11,229 |
| All personal services, field........... | 6, 597, 427 | 871,645 | 777,860 |
|  |  |  |  |
| Grades established by the Foreign Service Act of 1946 ( 22 U. S. C. 801-1158): |  |  |  |
| Foreign Service Reserve Officers: FSR-1. Range $\$ 12,800$ to $\$ 14,300 \ldots$ |  |  |  |
| FSR-2. Range $\$ 11,130$ to $\$ 12,700$ | 14 30 340,000 | ${ }_{24} \cdot 14273,290$ | $24 \quad 273,290$ |
| FSR-3. Range $\$ 9,130$ to $\$ 11,030 \ldots \ldots$ | 20 194, 800 | ${ }^{12} 114,060$ | ${ }_{13} 12148,060$ |
|  | 388288,844 | $13 \quad 97,319$ | $13 \quad 97,319$ |
| FSR-5. Range $\$ 5,313$ to $\$ 6,713$ FSR-6. Range $\$ 3,993$ to $\$ 5,093$ | 17 100,921 | 8 46,304 |  |
|  | 6 26,758 | 2 10,186 | 2 10,186 |
| Foreign Service staff officers and employees: |  |  |  |
| FSS-1. Range $\$ 9,850$ to $\$ 11,130$. | 59 596,370 <br> 83 787 | $\begin{array}{ll}49 & 499,570 \\ 87 & 813,180\end{array}$ | ${ }^{46} 84688820$ |
|  | 83 124 | 87 116 | ${ }_{115}^{91} 849,080$ |
|  | $1241,060,573$ | ${ }^{116} 1,012,640$ | ${ }^{115} 1,003,919$ |
| FSS-4. Range $\$ 7,689$ to $\$ 8,649 \ldots \ldots$ FSS-5. Range $\$ 7,095$ to $\$ 8,115 \ldots \ldots$ | 109 861,135 | ${ }^{94} 89744,501$ | ${ }_{294} 93$ 736, 332 |
|  | ${ }^{84}{ }_{1,333,620}$ | ${ }_{1,373,595}$ | $2041,479,660$ |
| FSS-6. Range $\$ 6,501$ to $\$ 7,401$ FSS-7. Range $\$ 5,907$ to $\$ 6,807 \ldots \ldots$ | $124,829,830$ | 125 '831, 165 | 131, 876, 672 |
|  | 199 1, 205, 403 | 184 1, 108, 992 | ${ }^{188} 1,125,903$ |
| FSS-8. Range $\$ 5,313$ to $\$ 6,213 \ldots . . .-$ | 135, 741, 249 | ${ }^{60} 332,100$ | ${ }^{59}{ }^{1,326,607}$ |
|  | 78 381,762 | $25 \quad 120,315$ | 25 120,315 |
|  | $\begin{array}{cc}39 & 173,357\end{array}$ | $22.96,966$ | 24 105,612 <br> 94 385 |
| FSS-10. Range $\$ 4,323$ to $\$ 5,223 \ldots \ldots$ | 100406,296 | $\begin{array}{ll}95 & 390,135\end{array}$ | 94 385, 728 |
| FSS-11. Range $\$ 3,927$ to $\$ 4,647 \ldots \ldots$. | 125 42 450,894 | 99 359,902 <br> 9  <br> 9,310  | 98 356,371 <br> 9.310  |
| FSS-13. Range $\$ 3,150$ to $\$ 3,870$...... <br> Local employees | 8, 531 | $\begin{array}{rr}9 & 29,310\end{array}$ |  |
|  | 8,531 $12,118,064$ | ${ }^{6,725} 9,618,634$ | $\xrightarrow{6,791} 9,532,205$ |
| Total permanent, Foreign Service.. | 10,057 | 7,949 | 038 |
|  | 2, 191.3 227, 436 | $18,014,864$ 368.1 | 18, 080, 393 |
| Deduct lapses $\qquad$ <br> Net permanent, Foreign Service (average number, net salary): Foreign countries: <br> United States rates_ <br> Local rates. $\qquad$ | 4,609,772 | 975, 715 | +314,498 |
|  |  |  |  |
|  | $\left\{\begin{array}{l} 1,233.2 \\ 8,295,258 \\ 6,632.5 \\ 9,322,406 \end{array}\right.$ | $\begin{array}{\|l} 1,185.5 \\ 7,969,168 \\ 6,395.4 \\ 9,069,981 \end{array}$ | $\left\lvert\, \begin{aligned} & 1,354.1 \\ & 9,170,588 \\ & 6,584.2 \\ & 9,224,303 \end{aligned}\right.$ |
|  |  |  |  |

detail of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| UNITED STATES INFORMATION AGENCYcontinued |  |  |  |
| Foreign Service-Continued | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ | Num- ber $\underset{\text { salary }}{ }$ | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ |
| Positions other than permanent: |  |  |  |
| Temporary employment: Local rates | \$12,324 | \$36,600 | \$28,600 |
| Intermittent employment.----.....-- | 3, 748 | 3,010 | 5,424 |
| Payment above basic rates: |  |  |  |
| Overtime and holiday pay. | 142,908 | 122,765 | 124,920 |
| Nightwork differential... | 38,803 | 25,973 | 25,973 |
| Living and quarters allowances | 1, 242, 570 | 1,458,473 | 1,585,476 |
| Undesirable post differential. | 428, 747 | 434,762 | 536,935 |
| All personal services, Foreign Service.. | 19,549,605 | 19, 184, 316 | 20,762,219 |
| 01 Personal services. | 32, 713, 073 | 32, 301,606 | 35, 177, 800 |
| Salaries and wages in the foregoing schedule are distributed as follows: |  |  |  |
| Direct obligations. | 31,781, 311 | 31, 373, 806 | 34, 130, 800 |
| Obligations payable out of reimbursements from other accounts. | 931,762 | 927,800 | 1,047,000 |
| allocation to lirrary of confiness |  |  |  |
| Departmental: |  |  |  |
| General schedule grades: |  |  |  |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 5, |  |  |
| GS-2. Range $\$ 2,750$ to $\$ 3,230$ | 22,920 | 5 13,990 |  |
| Total permanent, departmental. | 11 32,310 | 8 23,505 |  |
|  | 4.3 12,765 | 0.3803 |  |
| Net permanent, departmental (average number, net salary) | 6.7 19,545 | 7.7 22,702 |  |
| Positions other than permanent: Temporary employment | 8,082 | 2,273 |  |
| Payments above basic rates: Overtime pay | 72 |  |  |
| 01 Personal services.. | 27,699 | 24,975 |  |

## VETERANS ADMINISTRATION

General Operating Expenses, Veterans Administration
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| veterans administration |  |  |  |
| Total number of permanent positions....- | 38, 637 | 34,000 | 33, 100 |
| A verage number of all employees.. | 36,813 | 33, 052 | 31,542 |
| Number of employees at end of year | 33,354 | 31,900 | 31,000 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary <br> A verage grade | $\begin{gathered} \$ 4,159 \\ \text { GS-5.1 } \end{gathered}$ | $\begin{gathered} \$ 4,251 \\ \text { GS-5.2 } \end{gathered}$ | $\begin{array}{r} \$ 4,287 \\ G S-5.2 \end{array}$ |
| 01 Personal services: |  |  |  |
| Permanent positions--- | \$153, 431, 480 | \$140, 774, 656 | \$135, 607, 551 |
| Regular pay in excess of 52 -week base. | 582,763 | 537, 225 | 518, 144 |
| Payment above basic rates | 886, 075 | 433, 980 | 412, 200 |
| Total personal se | 154, 900, 318 | 141, 746, 561 | 136, 537, 895 |
| 02 Travel: | 2,496,833 | 2, 758,800 | 2, 731,000 |
| Beneficiary | 373, 234 | 343, 000 | 313,000 |
| 03 Transportation of things. | 643,127 | 662,554 | 558,025 |
| 04 Communication services. | 3, 808, 182 | 3, 877, 599 | 3,689,725 |
| 05 Rents and utilities. | 1,931, 818 | 1,933, 017 | 1,986,780 |
| 06 Printing and reproduction | 858,282 | -922, 403 | 892, 000 |
| 07 Other contractual services | 6, 233, 914 | 7, 985, 197 | 7,992,905 |
| 08 Supplies and materials.. | 2, 084, 936 | 2, 170,073 | 2, 251, 672 |
| 09 Equipment.-..... | 616,678 | 478,537 | 476,498 |
| 11 Qrants, subsidies, and contributions.. | 2, 327, 310 | 2, 577, 400 | 2, 577,400 |
| 13 Refunds, awards, and indemnities | 50,774 | 57, 233 | 62, 200 |
| 15 Taxes and assessments.....- | 297, 118 | 215, 675 | 200,900 |
| Total obligations. | 176, 622, 524 | 165, 728, 049 | 160, 270, 000 |
| allocation to derpartment of the |  |  |  |
| 04 Communication servic | \$28,795 | \$30,000 | \$30,000 |
| SUMMARY |  |  |  |
| Total number of permanent positions....- | 38, 637 | 34,000 | 32, 100 |
| A verage number of all emplo yees.........- | 36,813 33,354 | 33,052 31,900 | 31,542 31,000 |
| Number of employees at end of year-..--. | 33, 354 | 31,800 | 31,000 |

## VETERANS ADMINISTRATION-Continued

General Operating Expenses, Veterans Administration-Continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| summary-continued |  |  |  |
| A verage salaries and grades: General schedule grades: |  |  |  |
| A verage salary. A verage grade. | $\begin{array}{r} \$ 4,159 \\ \text { GS-5.1 } \end{array}$ | $\begin{array}{r} \$ 4,251 \\ \text { GS-5.2 } \end{array}$ | ¢\$4, 288 |
| 01 Personal services: |  |  |  |
| Permanent positions .......-.-.--- | \$153, 431, 480 | \$140, 774, 656 537,925 | \$135, 607, 551 |
| Payment above basic rates. |  | 337,925 433,980 |  |
| Total personal services | 154, 900, 318 | 141, 746, 561 | 136,537,885 |
| 02 Travel: |  |  |  |
| Employee | 2, 496,833 | 2, 758,800 | 2, 731,000 |
| Beneficiary- | 373, 234 | 343, 000 | 313,000 |
| 03 Transportation of things | 643, 127 | 662, 554 | 558,025 |
| 04 Communication services | 3, 836, 977 | 3, 907,599 | 3, 719,725 |
| 05 Rents and utility services. | 1,931,818 | 1,933,017 | 1,986,780 |
| 06 Printing and reproduction | 858,282 | 922, 403 | 892,000 |
| 07 Other contractual services. | 6, 233, 914 | 7,985, 197 | 7,992,905 |
| 08 Supplies and materials | 2,084,936 | 2, 170,073 | 2, 251,672 |
| 09 Equipment | 616,678 | 478, 537 | 476, 498 |
| 11 Grants, subsidies, and contributions.- | 2, 327,310 | 2, 577,400 | 2, 577,400 |
| 13 Refunds, awards, and indemnities.. | 50,774 | 57, 233 | 62, 200 |
| 15 Taxes and assessments. | 297, 118 | 215, 675 | 200,900 |
| Total obligations | 176, 651, 319 | 165, 758,049 | 160,300,000 |

detail of personal services

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> Positions at rates in excess of $\$ 16,000$ : Administrator. <br> Deputy administrator. | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | Number | Total salary |
|  |  |  |  |  |  |  |
|  | 1 | $\$ 17,500$ 16,000 |  | $\$ 17,500$ 16,000 | 1 | 7.500 |
| General schedule grades: <br> GS-17. Range $\$ 13,000$ to $\$ 13,800$ : <br> Deputy administrator for veterans benefits <br> General counsel. |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  | 13,400 | 1 | 13,400 | 1 | 13,400 |
| SS-16. Range $\$ 12,000$ to $\$ 12,800$ : |  | 13,200 |  |  |  |  |
| GS-16. Range $\$ 12,000$ to \$12,800: |  |  | 1 | 12,000 | 1 | 12,000 |
| Administrative oflicer - - .i.l....... | 1 | 12,200 |  | 12,400 | 1 | 12,400 |
| Deputy administrator for veterans bencits. | 1 | 12,000 |  | 12,000 |  |  |
| Assistant adininistrator for administration. | 1 | 12,000 |  | 12,200 | 1 | 12,200 |
| Assistant administrator for legislation |  | 12,200 |  | 12,400 |  | 12,400 |
|  | 1 | 12,200 |  | 12, 400 |  | 2,600 |
| Assistant deputy administrator for veterans benefits. |  |  |  | 12,000 |  | 2,200 |
| Assistant deputy administrator, compensation and pensions. | 1 | 12,400 |  | 12,400 | 1 | 12,400 |
| Assistant deputy administrator, vocational rehabilitation and education. |  | 12,400 | 1 | 12,400 | 1 | 12,400 |
| Assistant administrator, claims....--Assistant administrator, fnnance..- | 1 | 12.200 |  |  |  |  |
|  | 1 | 12.200 |  |  |  |  |
| Assistant administrator, inscatministrator, vocational rehablitation and education. | 1 | 12,000 |  |  |  |  |
|  | 1 | 12, 200 |  |  |  |  |
| Chairman, board of veterans appeals. |  |  | 1 | 12, 20 | 1 | 12,400 |
| OS-15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |  |  |  |
| Actuary, life-..---.... |  |  |  |  |  |  |
|  | 1 | 11,800 |  |  |  |  |
| Assistant administrator, contact and administrative services | 2 | 22,100 |  | 10,80 |  | 1.000 |
|  | 1 | 11,800 |  |  |  |  |
| Assistant administrator, personnel -1Assistant deputy administrator |  |  | 1 | 11,800 | 1 | 11,800 |
|  | 2 | 23,600 |  | 23,600 | 2 | 23,600 |
| Assistant deputy administrator, field. | 1 | 11,300 | 1 | 11,300 |  | 1,300 |
| Assistant deputy administrator for administration. |  |  |  | 10,800 |  | 1, 050 |
| Assistant deputy administrator for insurance. | 1 | 11,800 |  | 11,800 | 1 | . 80 |
| Issistant deputy administrator, insurance accounts. | 1 | 11,050 |  | 11, 050 |  | , 050 |
| Assistant deputy administrator, insurance claims. | 1 | 11,050 |  | 11,050 |  | , 05 |
| Assistant deputy administrator, loan guaranty- |  |  |  |  |  |  |
| Assistant deputy administrator, underwriting. |  |  |  |  |  |  |
|  | 1 | 11,050 |  | 11,050 | 1 | 11,05 |
| Assistant depnty administrator, veterans benefits. |  | 11,800 |  |  |  |  |
| Assistant for systems and evaluation. |  |  |  |  |  |  |
|  |  | 45, 200 |  | 33,900 |  | 34, 150 |
| Associate solicitor-................. |  | 43, 200 |  |  |  |  |
| peals |  |  |  |  |  |  |

detail of personal services-continued

detail of personal services-continued

. detall of fersonal services-continued

| Departmental-Continued <br> General schedule grades-Continued <br> GS-11. Range $\$ 5,940$ to $\$ 6,940$-Con, <br> Attorney. <br> Attorney adviser. <br> Attorney reviewer <br> Authorization officer. $\qquad$ <br> Budget examiner <br> Business accountant. <br> Claims examiner <br> Communications officer. <br> Conservation analyst. <br> Contact representative <br> Contract specialist $\qquad$ <br> Cost analyst.. <br> Document analyst. $\qquad$ <br> Educationalist <br> Employee relations officer. $\qquad$ <br> Employee training officer <br> Field supervisor <br> Fiscal accountant $\qquad$ <br> General economist $\qquad$ <br> Illustrator. <br> Information and/or editorial spe- |
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|  |  | cialist.

Inspector-investigator
Insurance examiner.
Insurance specialist.
J.egal assistant...

Legislative attorney
Ioan guaranty examiner.-
Dfail and/or file supervisor
Mrail and orer flle supervisor-.--.-.--
Organization and/or methods exam-
iner_-..-- --.................................
Personmance officer
Personnel technicia
Placement officer
Position classifier
Printer and publtsher
Procurement and supply officer
Qualifications examiner..
Realty officer
Records management analyst
Records management assistant
Research specialist..
Safety and fire officer.
Standards test technician.
Statistician.
supply officer
Supply specialist-
Technical assistant
GS-10. Range $\$ 5$. 500 to superviso
\$S-10. Range $\$ 5,500$ to $\$ 6,250$ : Administrative assistant
Administrative officer
Adrist
Benefit payment supervisor
Budget analyst.
Employment counselor
Fiscal accountant
Tilustrator
Information specialist
Mail and file supervisor
Procurement officer
Supply specialist
Tabulating equipment supervisor
Tabulating project planner.
Time leave and payroll supervisor. Translator
GS-9. Range $\$ 5,0,60$ to $\$ 5,810$ :
Accountant.
Actuary, life....-.-..........
Assistant to deputy administrator.
Attorney -.............
Authorization officer.................
Administrative oficer.
Analyst.
Artist..
Budget analyst
Communications officer
Conservation analyst.
Contact representative
Claims examiner.
Case technician.
Correspondence examiner.
Employee relations officer
Equipment specialist.
Field supervisor
Fiscal accountant.
General economist.-.
General supply officer-andion and
fllustrator
Legal assistant
Legal assistant analyst
Loan guar
Man suaranty ervisor


## VETERANS ADMINISTRATION-Continued

General Operating Expenses, Veterans Administration-Con.
detail of personal services-continued

detail of personal services--continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | Num. Total | Num- Tota) | Num- Total |
| Teneral schedule grades-Con | ber salary | ber salary | ber salary |
| GS-12. Range $\$ 7,040$ to $\$ 8,04$ Administrative assistant. | \$13, 280 | \$6,540 |  |
| Administrative officer | 61 395,760 | $68 \quad 449,920$ | 65 431, 100 |
| Appraiser. | 72 466,260 | 76 491,260 | 72 465, 860 |
| Attorney field e | 31 201, 540 | 31 212,680 | 31 213,480 |
| Attorney reviewer. | $40 \quad 262,400$ | 581871,440 | 54 358, 560 |
| Authorization officer | 60395,400 | 57 375, 980 | 56369,040 |
| Businessaccountant | 81 500,480 | 40 254,600 | 39 247,660 |
| Contact representative | 17 113,580 | 18 122,120 | 17 113,980 |
| Educational benefits sp | 1 6,740 | 4 26,560 | 1 6,940 |
| Facilities specialist | 33 216,600 | 27 180, 160 | 26 174,220 |
| Fiscal accountant. | 42 289, 940 | 41 287,920 | 40 280,980 |
| General attorney |  |  | 1961.286 , |
| General supply offi | $3{ }^{1,419,220}$ | 3, 19, 220 | $3{ }^{1,19,620}$ |
| Insurance examiner | 533,700 | 2 13,280 | 13, 480 |
| Loan guaranty exami | $99 \quad 638,160$ | 83 547,340 | 81 534,460 |
| Loan guaranty officer | 25 166, 840 | 23 156, 200 | 22 149,260 |
| Loan service representative | 42 274,180 | 43 285, 420 | 42 274,580 |
| Organization and/or methods exam- | 50 320,580 | 49 321,880 | 47 315,300 |
| Personnel officer | 52 335, 420 | 48 318,160 | 46 305, 280 |
| Psychologist, personnel | 60 390, 720 | 64 427,040 | 53 348, 560 |
| Psychologist, vocational adviser. | 275 $1,842,260$ | $2541,714,340$ | $252 \text { 1, } 878,480$ |
| Rating specialist, legal | 1,818,940 | 1 1, 6,940 | $1,6,940$ |
| Realty officer | 27 174,980 | 28 182,720 | 25 160,300 |
| Statistician. | 5 31,300 | 3 19,820 | 3 20,020 |
| Tralning specialist | 30 199,900 | 25 167,240 | 24 160,300 |
| GS-10. Range \$5,500 to \$6,250: |  |  |  |
| Administrative office | 34 <br> 24 <br> 142,120 | ${ }_{26}^{16} 161,715$ | 1 20 118,900 |
| Appraiser. | 56 329,875 | 53 311, 875 | 5313 |
| Benefit payment cl |  | 533,420 |  |
| Business accountant |  | 7 41, 590 | 6 35,340 |
| Building and grounds | 1 66,250 |  |  |
| Contact officer | 60 370, 115 | 63 391,575 | 60 370,740 |
| Contract specialist | $1971,169,920$ | ${ }^{171}{ }_{1,037,530}$ |  |
| Educational benefits | 1, 6,250 | 3 18, 625 | 18,750 |
| Facilities specialist | 1 6,000 | 3 18,375 | 18,500 |
| Fiscal accountant | 74 457,935 | 70 434,605 | 68 422,855 |
| General supply office | 6 35, 625 | 7 41,375 | 6 36,000 |
| Insurance examiner. | 3 17,750 | 3 18,125 | 18,125 |
| Loan guaranty examiner | 13 77, 375 | 20 124, 205 | 17 105,455 |
| Loan service representativ | 35 205,875 | 34 204, 365 | 31 186,365 |
| Organization and/or methods examiner | 17,750 | 6,125 | 6,250 |
| Personnel officer | $4 \quad 23,875$ | 18 110,660 | 16 94,000 |
| Psychologist, vocat | 1 6,250 | 1 6,250 | 1 6,250 |
| Realty officer assis | 2 11,750 | $4 \quad 23,625$ | 4 23,875 |
| Training specialist | 137838,330 | 113 695,040 | 110 677,040 |
| GS-9. Range \$5,060 to \$6,810: |  |  |  |
| Administrative assistant | 43 241, 955 | 59 330,915 | 43 241,955 |
| Adjudicator | ${ }_{4,286,175}$ | $9225,331,415$ | 876 <br> $4,980,060$ |
| Appraiser | 270 , ${ }^{400,175}$ | $248{ }^{5,351,415}$ |  |
|  | 1,35 | , 35 |  |
| Administrative offic | 36 202,660 | 28 156,555 | 27153,495 |
| Attorney field exami | $280$ | $218$ | $2021,148,370$ |
| Business accountant | $\begin{array}{r}1,588,700 \\ 103 \\ \hline 884,305\end{array}$ | $\begin{array}{r} 1,245,355 \\ 69 \quad 377,705 \end{array}$ | $\begin{array}{r} 1,148,370 \\ 66 \quad 375,210 \end{array}$ |
| Benefit payment eler | 20112,200 | 16 94, 840 | 16 95, 840 |
| Contact represen | $401_{2,276,685}$ | 331 <br> $1,898,590$ | ${ }^{302} 1,716,870$ |
|  | $\begin{array}{r} 2,276,685 \\ 8899,030 \end{array}$ | 37, 212,970 | 35 ${ }^{1,716,870}$ |
| Education benefits | ${ }_{52}{ }^{295}$, 120 | 39 228,740 | 37210,345 |
| Facilities specialist | 39 221, 465 | 31 178,485 | 29 164,865 |
| Fiscal accountant | 81 459,860 | 60 348,575 | 57 324,045 |
| Field examiner. | 76 431,560 | 68 380, 780 | 65 369,525 |
| General supply officer | 30 170, 800 | 30 167, 570 | 28 157,430 |
| Inspector investigator | 22 124,820 | 16 96, 130 | $15 \quad 85,275$ |
| Loan guaranty examiner | 67380,000 | 61333,660 | ${ }^{59} 3835,415$ |
| Loan service representative. | 25 141,500 | 68 357,830 | 65 369,525 |
| Organization and/or methods exam- |  |  | 22 125,070 |
| Personnelofficer | ${ }_{44}^{29} 1249,515$ | ${ }_{47}{ }^{261,425}$ | ${ }_{45} \mathbf{2 5 5 , 8 2 5}$ |
| Realty officer as | 28 158,180 | 20 111,950 | 19 108,015 |
| Statistician. | 11 62,910 | 9 50,665 | 9 50,915 |
| Training specialist | 701 | 431 | 413 |
|  | 3,986,220 | 2, 502,180 | 2,347,905 |
| Tabulating equipment supervisor-- | 5 26,100 | 5 26,175 | $5 \quad 26,800$ |
| Tabulating project planner--------- | 1 1 5, 685 | $\begin{array}{ll}1 & 5,810\end{array}$ | 1 1 5,810 |
| Voucher examiner | $6 \quad 33,735$ | 3 16,305 | 2 11,495 |
| GS-8. Range $\$ 4,620$ to \$5,370 | $921 \text { 5 } 191420$ | ${ }^{860} 4.792 .000$ |  |
| GS-7. Range \$4,205 to | $1,439$ | $1,261^{4,792,000}$ | $1,186^{4,552,320}$ |
|  | 0 | 6,055, 320 | 5, 738, 390 |
| QS-6. Range $\$ 3,795$ to \$4,5 | 804 | 746 | 697 3,018,570 |
| GS-5. Range \$3,410 | $2,011^{3,454,720}$ | $1,888^{3,140,660}$ | $1,648^{3,018,570}$ |
|  | 8, 8, 120, 280 | 1, 7,382,080 | 6,730,000 |
| GS-4, Range \$3,175 to \$3,65 | $7,928$ | 6,991 ${ }^{1}$ | 6,572 |
|  | , 27, 392, 100 | 8, 24,982,825 | 7,618 ${ }^{23,560,620}$ |
| GS-3. Range \$2,950 to \$3,430 | $\begin{array}{r} 9,120 \\ 28 \\ \hline \end{array}, 367,960$ | $\begin{array}{r} 8,035 \\ 26,652,775 \end{array}$ | $\begin{array}{r} 7,618 \\ 25,503,8 \end{array}$ |
| nge $\$ 2,750$ to $\$ 3$, | 6, 247 | 5,124 | 4,868 |
| GS-1. Range $\$ 2,500$ to $\$ 2,080$ <br> Ungraited positions at annual rates less than $\$ 5,060$. <br> Total permanent, field | 220 560,000 | 16, 225, 920 | 15, 487, 750 |
|  |  | 200 515, 000 | 180 463,500 |
|  | $\begin{aligned} & 36,288 \\ & 146,894,873 \end{aligned}$ | 32,173 |  |
|  |  | 134, 964, 470 | 127,978, 8 |


|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Fleld-Continued DeductLapses. $\qquad$ <br> Portion of sala from other ac | $\begin{aligned} & \text { Num- Total } \\ & \text { ber } \\ & \text { salary } \end{aligned}$ | $\begin{gathered} \text { Num- Total } \\ \text { ber } \end{gathered}$ | $\underset{\text { ber }}{\text { Num- Total }}$ |
|  |  |  |  |
|  | $1,548$ | $\stackrel{862}{\$ 4,472,040}$ | $\begin{aligned} & 503 \\ & \$ 2,841,476 \end{aligned}$ |
|  | $1,7006,189,700$ | $1,6506,014,250$ | $1,550{ }_{5,649,750}$ |
| Net permanent, field (average number, net salary) <br> Regular pay in excess of 52 -week base. | $33,040$ | $29,661$ | $\begin{array}{ll} 28,234 \\ 119,487,624 \end{array}$ |
|  | 515, 784 | 475,691 | 456,550 |
| P'ayment above basic rates: Overtime and holiday pay............. |  | 41,080 |  |
| Nightwork diffierential.-.-....-.......----- | 396,684 | 41,080 | 19,000 |
| Additional pay for service abroad.---- | 432, 713 | 388, 900 | 389,200 |
| All personal services, fleld.--....--- | 137, 149, 597 | 125, 383, 851 | 120, 352, 374 |
| 01 Personal servi | 154, 900, 318 | 141, 746, 561 | 136, 537, 895 |

Medical Administration and Miscellaneous Operating Expenses, Veterans Administration


| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| SUMMARY-continued |  |  |  |
| 06 Printing and reproduction. | \$7, 163 | \$7,281 | \$7, 600 |
| 07 Other contractual services. | 1, 700, 834 | 1,477, 566 | 1,660,500 |
| 08 Supplies and materials. | 959, 411 | 1, 058,185 | 1, 027,300 |
| 09 Equipment...-.--.-.-. | 525, 478 | 361, 593 | 447, 400 |
| 13 Refunds, awards, and indemnities | 790 | 2,000 | 2,000 |
| 15 Taxes and assessments. | 15, 451 | 19,381 | 21, 600 |
| Subtotal. | 15, 236, 802 | 15, 087, 768 | 15, 306, 800 |
| Deduct charges for quarters and subsistence | 10,040 | 11,552 | 12,800 |
| Total obligations | 15, 226, 762 | 15, 076,216 | 15, 294,000 |

DETAIL OF PERSONAL SERVICES



Department
GS-16. Range $\$ 12,000$ to $\$ 12,800$ : Executive officer $\quad$ GS-15. Range $\$ 10,800$ to $\$ 11,800$ Administrative assistant. Administrative officer.. Architect
Assistant administrator for conAssistant ad
struction.
Construction engineer
Controller
General engineer.
General supply offlcer
Librarian, genera
Prosthetics laboratory technician.
GS-14. Range $\$ 9,600$ to $\$ 10,600$ :
Accountant.
Administrative officer
Architect.
Biochemist
Construction engineer
Director, budget service
Librarian, general...--
Personnel officer....
Psychologist, clinical
Psychologist, personnel counselor
Realty offlcer, assistant..
Safety engineer Statistician.
GS-13. Range $\$ 8,360$ to $\$ 9,360$ :
Accountant
Architect
Administrative officer
Architectural engineer
Attorney
Audiologist
Budget examiner
Chaplain.
Construction engineer
Dietitian ..........
Electrical engineer
Exercise therapist
Fire prevention engineer
General engineer.
General supply officer
Landscape architect.
Maintenance engineer
Organization and methods examiner
Personnel officer.
Physical science administrator
Psychologist, clinical.
Recreation supervisor-
Safety engineer.
Statistician....
Structural engineer
Therapist.....-.
Training specialist $\mathbf{S}-12$. Range $\$ 7,040$ to $\$ 8,040$ :
Administrative officer
Analyst.
Architectural engineer
Attorney adviser...
Budget examiner
Chaplain......
Construction engineer
Dietitian. ............
Electrical engineer.....--
General engineer
General supply officer.
Laundry superintendent

| 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Number | Total selary | $\underset{\text { ber }}{N u m-}$ | Total salary | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary |
|  |  | 1 | \$12,000 | 1 | \$12,200 |
| 1 | \$11, 050 | 1 | 11, 050 | 1 | 11,300 |
| 3 | 34, 400 | 3 | 34,650 | 3 | 34,900 |
| 1 | 10,800 | 1 | 11, 050 | 1 | 11, 050 |
| 1 | 11,050 | 1. | 11,050 | 1 | 11,050 |
| 1 | 10,800 | 1 | 11, 050 | 1 | 11,050 |
| 1 | 11,050 | 1 | 11,300 | 1 | 11, 300 |
| 3 | 32, 400 | 3 | 32,900 | 3 | 33, 150 |
| 1 | 10,800 | 1 | 10,800 | 1 | 11,050 |
| 1 | 11, 800 |  | 11, 800 | 1 | 11, 800 |
| 1 | 10, 800 | 1 | 11,050 | 1 | 11, 050 |
| 1 | 11, 800 | 1 | 11,800 | 1 | 11, 800 |
| 1 | 11,800 | 1 | 11,800 | 1 | 11,800 |
| 1 | 9,600 | 1 | 9,800 | 1 | 9,800 |
| 8 | 80, 000 | 8 | 80,800 | 8 | 81, 600 |
| 3 | 30,000 | 3 | 30, 400 | 3 | 30, 800 |
| 1 | 10,000 | 1 | 10, 200 | 1 | 10,200 |
| 1 | 10,000 | 1 | 10, 200 | 1 | 10, 200 |
| 1 | 9,600 | 1 | 9,800 | 1 | 9,800 |
| 1 | 9,600 | 1 | 9,800 | 1 | 9,800 |
| 1 | 10, 200 | 1 | 10,200 | 1 | 10, 400 |
| 2 | 19,800 | 2 | 20,000 | 2 | 20,200 |
| 3 | 30, 800 | 3 | 31,000 | 3 | 31, 400 |
| 1 | 9,600 |  | 9,800 | 1 | 10,000 |
| 2 | 20,200 | 2 | 20, 400 | 2 | 20,600 |
| 1 | 9,800 | 1 | 9,800 | 1 | 0,800 |
| 1 | 10,600 | 1 | 10,600 | 1 | 10,600 |
| 1 | 10,000 | 1 | 10, 200 | 1 | 10, 200 |
| 1 | 10,200 | 1 | 10, 490 | 1 | 10, 400 |
| I | 10,000 | 1 | 10,200 | 1 | 10,200 |
| 1 | 8,360 | 1 | 8,560 | 1 | 8,560 |
| 6 | 53, 760 | 6 | 54,360 | 5 | 46, 000 |
| 11 | 98, 160 | 11 | 99, 160 | 10 | 90,800 |
| 2 | 16,920 | 2 | 17, 120 | 2 | 17,320 |
| 1 | 8,360 | 1 | 8,560 | 1 | 8, 560 |
| 1 | 9, 160 | 1 | 9,360 | 1 | 9,360 |
| 1 | 8,960 | 1 | 9, 160 | 1 | 9,160 |
| 1 | 8,760 | 1 | 8,960 | 1 | 8, 960 |
| 2 | 17,920 | 2 | I8, 120 | 2 | 18, 320 |
| 1 | 8,560 | 1 | 8,760 | I | 8,760 |
| 5 | 45, 200 | 5 | 45, 800 | 5 | 46,000 |
| 1 | 8,760 | 1 | 8,960 | 1 | 8,960 |
| 1 | 8,360 | 1 | 8,560 | 1 | 8,560 |
| 1 | 8,760 | 1 | 8,960 | 1 | 8,960 |
| 1 | 8,360 | 1 | 8, 560 | 1 | 8, 560 |
| 3 | 26,680 | 3 | 26, 880 | 3 | 26, 880 |
| 2 | 16,720 | 2 | 16,920 | 2 | 16,920 |
| 1 | 8,360 |  | 8, 560 | 1 | 8,560 |
| 3 | 27, 080 | 3 | 27,280 | 3 | 27, 280 |
| 3 | 26,480 | 3 | 26, 880 | 3 | 26, 880 |
| 3 | 26, 080 | 3 | 26, 280 | 3 | 26, 280 |
| 1 | 8,560 | 1 | 8,760 | 1 | 8.760 |
| 1 | 8,960 | 1 | 9,160 | 1 | 9, 160 |
| J | 8,760 | 1 | 8,960 | 1 | 8, 960 |
| 2 | 18,320 | 2 | 18,520 | 2 | 18, 720 |
| 1 | 8,360 | 1 | 8,560 | 1 | 8,560 |
| 2 | 17, 520 | 2 | 17,720 | 2 | 17,720 |
| 1 | 8,760 | 1 | 8,960 | 1 | 8,960 |
| 1 | 8,960 | 1 | 9, 160 | 1 | 9,160 |
| 2 | 17,320 | 2 | 17,520 | 2 | 17,520 |
| , | 9,360 | 1 | 9,360 | 1 | 9,360 |
| 10 | 76,800 | 10 | 78,000 | 10 | 78,400 |
| 10 | 72,600 | 10 | 73, 800 | 10 | 74, 200 |
| 2 | 15,080 | 2 | 15, 280 | 2 | 15, 280 |
| 11 | 83, 440 | 11 | 84, 640 | 11 | 84,840 |
| 6 | 45,440 | 6 | 45, 840 | 6 | 45,840 |
| 2 | 14,880 | 2 | 15,080 | 2 | 15, 080 |
| 4 | 28, 760 | 4 | 29, 160 | 4 | 20, 160 |
| 3 | 23,520 | 3 | 23,920 | 3 | 23,920 |
| 4 | 29,960 | 4 | 30, 160 | 4 | 30,160 |
| 2 | 14,880 | 2 | 15,080 | 2 | 15, 280 |
| 7 | 53, 880 | 7 | 54,480 | 7 | 54, 480 |
| 5 | 38, 200 | 4 | 30,960 | 4 | 30,960 |
| 1 | 7,640 | 1 | 7,840 | 1 | 7,840 |
| 18 | 22,920 | 3 | 23,320 | 3 | 23, 320 |
| 18 | 135,320 | 17 | 127,080 | 16 | 120,040 |
| 2 | 15,880 | 2 | 16,080 | 2 | 16, 080 |

## VETERANS ADMINISTRATION-Continued

Medical Administration and Miscellaneous Operating Expenses Veterans Administration-Continued
detail of personal services-continúd

|  | 1954 actusl |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued | Num- | Total | Num. | Total | Num- | tal |
| General schedule grades--Continued GS-12. Range $\$ 7,040$ to $\$ 8,040-$ Con |  |  |  |  |  |  |
| Librarian, general...--........... | 1 | \$7,240 | 1 | \$7,440 | 1 | \$7, 440 |
| Maintenance engineer | 13 | 99,920 | 12 | 93, 280 | 11 | 86, 240 |
| Mechanieal engineer | 7 | 53,680 | 6 | 46,640 | 6 | 46.640 |
| Medical record libraria | 1 | 7,640 | 1 | 7,840 | 1 | 7,840 |
| Organization and methods examiner. | 8 | 60,320 | 8 | ${ }^{60} 720$ | 8 | 60,720 |
| Orthopedic mechanic................ | 2 | 14,880 | 2 | 15,080 | 2 | 15,080 |
| Personnel officer. | 1 | 7,240 | 1 | 7, 440 | 1 | 7,440 |
| Position classifier | 4 | 28,960 | 4 | 29,360 | 4 | 29, 760 |
| Pharmacist | 1 | 7,040 | 1 | 7,240 | 1 | 7,240 |
| Procurement offi | 4 | 28, 160 | 4 | 28,560 | 4 | 28,960 |
| Recreation super | 2 | 15,480 | 2 | 15, 680 | 2 | 15, 880 |
| Safety engineer | 1 | 7,240 | 1 | 7,440 | 1 | 7,440 |
| Scientific illustrato | 1 | 7,440 | 1 | 7,640 | 1 | 7,640 |
| Site examiner, cons | 1 | 7,640 | 1 | 7,840 | 1 | 7,840 |
| Social worker | 6 | 46, 240 | 5 | 39, 000 | 5 | 39, 000 |
| Statistician | 5 | 36, 800 | 4 | 29,760 | 4 | 29,760 |
| Storage officer | 1 | 7,040 8,040 | 1 | 7,240 8,040 |  | 7,240 8,040 |
| Structural enginee | 1 | $8,040$ $7,640$ | $\begin{aligned} & 1 \\ & 1 \end{aligned}$ | 8,040 7,840 | $\begin{aligned} & 1 \\ & 1 \end{aligned}$ | 8,040 7,840 |
| GS-11. Range \$5,940 to \$6,940: |  |  |  |  |  |  |
| Accountant. | 12 | 77,080 | 11 | 71,640 | 11 | 73,640 |
| Administrative assist | 2 | 13,480 | 2 | 13,680 | 2 | 13,880 |
| Administrative officer | 9 | 57, 860 | 7 | 45, 680 | 7 | 46,680 |
| Analyst | 2 | 12,480 | 2 | 12,880 | 2 | 13,080 |
| Architect | 8 | 52,720 | 8 | 53,520 | 7 | 47, 580 |
| Architectural en | 3 | 20,020 6,340 | 3 | 20,220 $B, 540$ | 3 1 | 20,620 6.740 |
| Budget examin | 1 | 5,940 | 1 | 6, 140 | 1 | 6,340 |
| Civil engineer | 1 | 6,340 |  | 6,540 | 1 | 6,740 |
| Conservation analy | 1 | 5,940 | 1 | 6,140 | 1 | 6,340 |
| Construction enginee | 4 | ${ }^{26,360}$ | 4 | ${ }^{26,760}$ | 4 | 28,960 |
| Dietitian | 2 | 13,880 | 2 | 13, 880 | 2 | 13,880 |
| Equipment specia | 1 | 6,340 | 1 | 6,540 | 1 | 6,540 |
| Electrical engineer | 6 | 38,440 | 5 | 32,440 | 5 | 33, 240 |
| Employee relations | 1 | 6,340 | 1 | 6,540 | 1 | 6,540 6,940 |
| Exhibit worker. | 1 | 6,940 | 1 | 6,940 | 1 | 6,940 |
| Fire prevention eng | 1 | 5,940 | 1 | 6, 140 | 1 | 6,340 |
| Food specialist | 1 | 6,540 | 1 | 6,740 | 1 | 6,940 |
| General supply off | 8 | 51, 520 | ${ }^{6}$ | 39,240 | 6 | 40,240 |
| Interior decorator | 2 | 13,480 | 2 | 13,680 |  |  |
| Laundry superinte | 1 | $\begin{array}{r}6,940 \\ \mathbf{1 9 , 4 2 0} \\ \hline\end{array}$ | 3 | 8,940 19,820 | $\frac{1}{3}$ | 6,940 20,020 |
| Maintenance engin | 3 | 20,020 |  | 13, 480 | 2 | 13, 680 |
| Mechanical engineer | 7 | 44,380 | 7 | 44,980 | 6 | 39,040 |
| Organization and meth | ${ }_{6}$ | 39,040 | ${ }^{6}$ | 39,640 | 6 | 40, 040 |
| Orthopedic technician | 1 | 6,940 | 1 | 6,940 | 1 | 6,940 |
| Personnel officer | 2 | 12,280 | 2 | 12,480 | 2 | 12,680 |
| Pharmacist. | 3 | 18,420 | 3 | 18,820 | 3 | ${ }^{20,420}$ |
| Placement officer | 4 | 24,960 | 4 | 25,360 | 4 | 25,560 |
| Position classifier | 7 | 44,380 | 7 | 44,980 | ${ }_{3}^{7}$ | 45,580 18,620 |
| Procurement office | 4 | 24,160 |  | 24, 56 |  |  |
| Realty offlcer, assi | 1 | $\begin{array}{r}6,540 \\ 1288 \\ \hline\end{array}$ | 1 | 6,740 13,080 | 1 | 6,740 13,480 |
| Recreational supe |  | 12,880 |  | 13,080 | ${ }_{6}$ | 13,480 39,840 |
| Safety engineer | ${ }^{6}$ | 38,440 6,940 | 1 | 39,040 6,940 | ${ }^{6}$ | 39,840 6,940 |
| Statistician | 10 | 63,400 | 9 | 58, 460 | 9 | 60, 060 |
| Storage officer | 1 | 6, 140 | 1 | 6,340 | 1 | 6,540 |
| Supply catalogist | 1 | 6,340 |  | 6,540 |  |  |
| Supply requisition | 1 | 6,340 | ${ }_{1}^{1}$ | 6,540 8,540 | 1 | 6,740 6,540 |
| GS-10. Range $\$ 5,500$ to $\$ 6,250$ : |  |  |  |  |  |  |
| Information and editorial specialist- | 1 | 5,875 |  | 6,000 | 1 | 6,000 |
| Procurement officer | 2 | 11,375 | 2 | 11,500 |  | 11,625 |
| GS-9. Range \$ 8,060 to $\$ 5,810$ : |  |  |  | 16,555 |  | 16,680 |
| Accountatr.......-. | 1 | 5,310 |  | 5,435 | 1 | 5,435 |
| Administrative officer | 7 | 37,795 |  | 26, 925 | 3 | 16, 805 |
| Analyst. | 1 | 5,935 | 1 | 5,935 | 1 | 5,935 |
| Boiler inspector | 4 | 20,740 |  | 15,805 | 3 | 15, 805 |
| Budget examiner | 8 | 42,855 | 8 | 43,480 | 6 | 33,360 5,310 |
| Chemical engineer | 1 | 5,185 | 1 | 5,310 5,935 | 1 | 5,310 5,935 |
| Equipment specia | 1 |  |  |  |  |  |
| Exhibit worker--- | 1 | 5,310 10,370 | 1 | 5,435 10,495 | 1 | 5,435 10,495 |
| Interior decorator. | 5 | 26, 425 |  | 17,180 | 3 | 17,180 |
| Librarian. | 4 | 21, 240 | 4 | 21,490 | 4 | 22, 490 |
| Organization and methods examiner- | 8 | 44,480 | 6 | 33,735 | 4 | 23,615 |
| Orthopedist. | 3 | 16,055 | $\stackrel{3}{3}$ | 16,305 | 3 | 16, 305 |
| Photographer | 2 | 11, 495 | 2 | 11,620 |  |  |
| Placement officer | 8 | 11,495 41,730 | 8 | 11,620 42105 | 8 | 11,620 42,480 |
| Position classifier | 15 | 41,730 84,775 | 11 | 42,105 6255 | 8 | 52, 540 |
| Procurement officer | 15 |  | 11 | 62,535 5,435 | ${ }^{9}$ |  |
| Records manageme | 8 | 5,310 42,855 | $\frac{1}{6}$ | 5,435 32,235 | 5 | 27,175 |
| Requisition office | 8 | 42,885 5,435 | 1 | 32,235 5,560 | 1 | 2, 5 |
| Statisticlan... | 7 | 38, 295 | 5 | 27,550 | 3 | 17,430 |
| Supply cataloge | 10 | 55, 100 | 7 | 38,920 | 6 | 33, 860 |
| Supply officer | 9 | 47,415 | 7 | 37, 170 | 7 | 37, 295 |
| GS-8. Range \$4,620 to \$5,370 | 1 | 5,120 |  | 5,120 |  |  |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 91 | 449,030. | 86 | 390,670 | 8 | 374,930 140,365 |
| GS-6. Range $\$ 3,795$ to \$4,545. | 35 | 157, 325 | 33 | 139,615 <br> 56955 |  |  |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$. | 159 | 660,315 | 142 | 569, 555 | 134 | 733, ${ }^{\text {540 }}$ |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 251 | 915,150 | ${ }_{136}^{230}$ | 804,960 446,090 | 130 | 733,950 <br> 425 <br> 100 |
|  | 136 34 | 485,690 105,700 | 136 27 | 446,090 84,310 | ${ }_{25}^{130}$ | ${ }^{425,100}$ |

detail of Pergonal services-continued

detail of personal sbrvices-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued Department of Medicine and Sur-gery-Continued | $\underset{\text { ber }}{\text { Num- }} \underset{\text { Tolary }}{\text { salary }}$ | $\underset{\text { ber }}{\text { Num. }}$ Total | $\underset{\text { ber }}{\text { Num- Total }}$ |
| Full grade. Range $\$ 7,040$ to $\$ 8,040$ : Physician. | 1 \$7,040 | 1 \$7,240 | 1 \$7,240 |
| Assistant director grade nurse. Range $\$ 7,040$ to $\$ 8,040$. | 5 37,600 | 537,800 | 5 38,200 |
| Senlor grade nurse. Range $\$ 5,940$ to $\$ 6,940$ | $15,940$ | 16,140 | 16,140 |
| Junior grade nurse. Range $\$ 3,740$ to \$4,540 |  |  |  |
| Total permanent, field. Deduct lapses.....----.-...- | $\begin{array}{r} 795 \\ 30,816,470 \\ 111,483 \end{array}$ | $\begin{array}{r} 934 \\ 46,449,580 \\ 267,158 \end{array}$ | $\begin{array}{r} 1,009 \\ 4,799,305 \\ 22^{182,265} \end{array}$ |
| Net permanent, field (average number, net salary) |  |  |  |
| Positions other than permanent | $3,705,007$ 341,483 | 4, 3027,461 | $4,610,040$ 293,400 |
| Regular pay in excess of 52-week base... | 14, 291 | 16,496 | 17,760 |
| Payments above basic rates: Overtime and holiday pay Nightwork differentlal..... | 1, 182 | 1,000 600 | 1,000 600 |
| All personal services, fiel | 4,062, 696 | 4,607,978 | 4, 222,800 |
| 01 Personal services. | 11,021, 690 | 11, 134, 916 | 11, 197, 200 |

Inpatient Care, Veterans Administration
OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| vetreans administration <br> Summary of Personal Services <br> Total number of permanent positions. Full-time equivalent of all other positions. A verage number of all employees. Number of employees at end of year........ |  |  |  |
|  |  |  |  |
|  | 115,383 | 116,287 | 120, 801 |
|  | 3,617 | 4,000 | 4,237 |
|  | 117, 683 | 119,610 | 124, 188 |
|  | 128, 186 | 130,473 | 131, 165 |
| Average salaries and grades: <br> General schedule grades: <br> Average salary <br> Average grade. <br> Ungraded positions: Average salary. |  |  |  |
|  |  |  |  |
|  | GS-3.5 |  | G8, ${ }^{\text {G3.54 }}$ |
|  | \$3,893 | \$3,895 | \$3,899 |
| Personal service obligations: |  |  |  |
| Permanent positions. | \$414, 496, 444 | \$420, 319, 659 | \$442, 265, 514 |
| Positions other than permanent | 20,663, 651 | 22,759, 750 | 23, 704, 283 |
| Regular pay in excess of 52 -week base. | 1,628, 396 | 1,656, 539 | 1,720, 724 |
| Payment above basic rates | 8,397, 881 | 8, 632, 017 | 8,989,279 |
| Total personal service obligations.-- | 445, 184, 372 | 453, 367, 965 | 476, 679,800 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 442, 528,372 | 450, 542,965 | 473, 794, 800 |
| 02 Travel: ${ }_{\text {Employee }}^{\text {Emat }}$ |  | 268,400 | 246,000 |
|  | 233, 218 |  |  |
| 03 Transportation of thing | 2, 333,738 | $2,578,261$ 677,133 | 2,650, 100 |
| Shipment of bodies.- | 167,069 | 180,6792,373, 369 | 1766,3002,402300 |
| 04 Communication services. | $2,260,648$ <br> 9,922, 648 |  |  |
| 05 Rents and utility services. |  | $2,373,369$ $10,402,696$ | 10, 344,200 |
| 06 Printing and reproduction. | 725,909 | 763,446 | 720,200 |
| 07 Other contraetual services | $25,876,105$ 643,306 | 24, 594, 8 , 852 | $23,788,200$ 559,500 |
| 08 Supplies and materials..- | $53,869,848$$48,148,579$ | 55,000,648 | $56,628,800$$48,982,000$ |
| Provisions. |  | 4,$\mathbf{4 9 , 0 4 5 , 0 7 7}$$5,926,286$ |  |
| 09 Equipment. | 7, 804, 480 <br> 3, 875,925 <br> 14, 783 |  | 6, 016, 900 |
| 11 Grants, subsidies, and contributions-- |  | 4, 150, 000 | 5,569, 15000 |
| ${ }_{15}^{13}$ Refunds, awards, and indemnities | $\begin{array}{r} 14,783 \\ 1,597,749 \end{array}$ | 1, 16, 233 |  |
|  | 600, 890, 906 | 608, 755, 040 |  |
| Deduct charges for quarters and subsist- |  |  |  |
|  | 11, 537, 610 | 11, 541, 218 | 12,088, 500 |
| Total direct obligation | 589, 353, 296 | 597, 213, 822 | 621, 821, 300 |
| Obligations Payable Out of Reinbursements From Other Accounts |  |  |  |
| 01 Personal services. | $\begin{array}{r} 2,656,000 \\ 312,000 \\ 974,638 \\ 25,000 \end{array}$ | $\begin{array}{r} 2,825,000 \\ 350,000 \\ 1,024,500 \\ 30,000 \end{array}$ | $\begin{aligned} & 2,885,000 \\ & 358,000 \\ & 1,050,200 \end{aligned}$ |
| 08 Supplies and materials. |  |  |  |
| Provisions. |  |  |  |
| 09 Equipment. $\qquad$ <br> Total obligations payable out of reimbursements from other accounts. |  |  |  |
|  | 3,967, 638 | 4, 229,500 | 4,325, 200 |
| Total obligations. | 593, 320, 934 | 601, 443, 322 | 626, 146, 500 |
| allocation to bureat of mineg, DEPABTMENT OF THE INTERIOR | 111 |  | $\begin{aligned} & 2 \\ & 2 \\ & 2 \end{aligned}$ |
| Total number of permanent positions. |  |  |  |
| Average number of all employees |  |  |  |


| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| allocation to bureau of mines, DEPARTMENT OF THE INTERIOR-CON. |  |  |  |
| Average salaries and grades: General schedule grades: |  |  |  |
| Average salary-... | $\begin{gathered} \$ 6,241 \\ G S-5.0 \end{gathered}$ | $\begin{gathered} \$ 3,709 \\ G 8-5.0 \end{gathered}$ | $\begin{array}{r} 33,709 \\ \text { GS-5.0 } \end{array}$ |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$6, 241 | \$7,418 | \$7,418 |
| Payment above basic rates | 42 | 53 | 53 |
| Regular pay in excess of 52 -week base | 24 | 29 | 29 |
| Total personal services. | 6, 307 | 7,500 | 7,500 |
| 03 Transportation of things..... | 1 |  |  |
| 04 Commumication services. | 579 | 600 | 600 |
| 08 Supplies and materials. | 1,028 | 10,000 | 10,000 |
|  |  |  |  |
| Total obligations | 7,917 | 18, 100 | 18, 100 |
| allocation to derpartment of tre |  |  |  |
| Total number of permanent positions | 20 | 20 |  |
| Average number of all employees.......... | 20 | 20 | 20 |
| Number of employees at end of year. |  | 20 | 20 |
| Ungraded positions: Average salary | \$2,923 | \$3,250 | \$3,250 |
| 01 Personal services: Permanent posi- $\begin{gathered}\text { tions.................................. }\end{gathered}$ | \$58, 465 | \$65, 000 | \$65,000 |
| sUmmary |  |  |  |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 115,404 | 116,309 | 120, 823 |
| Full-time equivalent of all other positions. | 3, 617 | 4,000 | 4, 237 |
| Average number of all employees...- | 117, 884 | 119,632 | 124,210 |
| Number of employees at end of year |  | 130, 495 | 131, 187 |
| Average salaries and grades: General schedtule grades: |  |  |  |
| Average salary .-....- | \$3,478 | \$3, 471 | \$3,484 |
| Average grade....-.-.....-- | ${ }_{88} 88.3$ | GS-3.5 | OS-3.5 |
| Ungraded positions: Average salary | \$3,893 | \$3,895 | \$3,899 |
| Personal service obligations: |  |  |  |
| Permanent positions <br> Permanent | $\$ 414,561,150$ $20,663,651$ | $\begin{array}{r} \$ 420,392,077 \\ 22,759,750 \end{array}$ | $\begin{array}{r} \$ 442,337,932 \\ 23,704,283 \end{array}$ |
| Regular pay in excess of 52 -week | 1,626, 420 | 1,656,568 | 1,720,753 |
| Payment above basic rates. | 8,397, 923 | 8, 632,070 | 8,989, 332 |
| Total personal service obligations... | 445, 249, 144 | 453, 440, 465 | 476, 752, 300 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 442, 593, 144 | 450,615, 465 | 473, 867, 300 |
| 02 Travel: |  | 268, 400 |  |
| Beneficiary. | 2,533,738 | 2,578,261 | 2, 650,100 |
| 03 Transportation of things. | 679,529 | 677, 133 | 677, 600 |
| 4 Shipment of bodies. | 167,069 | $\begin{array}{r}180,679 \\ \mathbf{3} 73 \\ \hline\end{array}$ | 176,300 $2,402,900$ |
| 05 Rents and utility services- | $9,922,649$ | 10, 402, 696 | 10,344, 200 |
| 06 Printing and reproduction | 725,909 | 763, 446 | 720,200 |
| 07 Other contractual services | 25, 876, 105 | 24, 594, 852 | 23,788,200 |
| Medical and dental fees. | 643, 306 | 534, 079 | 559,500 |
| 08 Supplies and materials. | 53, 870,876 | 55,010,648 | 56, 638, 800 |
| Provisions | 48, 148, 579 | 49,045, 077 | 48,982,000 |
|  | 7, 804, 480 | 5, 926, 286 | 6,016,900 |
| 11 Crants, subsidies, and contributions-- | 3,875, 925 | 4, 150,000 | 5,569,000 |
| 13 Refunds, awards, and indemnities....- | 1, 1497,783 | 1,700,916 | 1, 3388,900 |
| Subtotal. | 600, 957,288 | 608, 838, 140 | 633, 992,900 |
| Deduct charges for quarters and subsistence. | 11,537, 610 | 11,541,218 | 12,088, 500 |
| Total direct obligations.. | 589, 419, 678 | 597, 296, 922 | 621,904, 400 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 2,656,000 | 2, 825,000 | 2, 885, 000 |
| 08 Supplies and materials | 312,000 | 350,000 | , 358, 000 |
| 09 Equipment. | 974,600 25,000 | $1,024,500$ 30,000 | 1,050, 32000 |
| Total obligations payable out of reimbursements from other accounts. | 3,967,638 | 4, 229, 500 | 4,325, 200 |
| Total obligations. | 593,387,316 | 601, 526, 422 | 626, 229,600 |
| detail of personal services |  |  |  |
|  | 1954 actual | 1955 estimate | 1956 estimate |
| Field: <br> General schedule grades: GS-15. Range $\$ 10,800$ to $\$ 11,800$ : Administrative officer, hospital. | $\underset{\text { ber }}{\text { Num- }}$ $\underset{\text { salary }}{\text { Total }}$ <br> 6 $\$ 66,800$ | $\underset{\text { ber }}{\text { Num- }}$ $\underset{\text { salary }}{\text { Total }}$ 6 | $\begin{array}{r}\text { Num- } \\ \text { ber } \\ \text { ( } \\ \text { salary } \\ \text { Total } \\ \hline 68,050\end{array}$ |

## VETERANS ADMINISTRATION-Continued

## Inpatient Care, Veterans Administration-Continued

DETAIL OF PERSONAL SARVICES-continued



|  | 1954 actual | 1955 estimate | 1856 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued |  |  |  |
| Positions other than permanent. --.... | \$20, 663, 651 | \$22, 759,750 | \$23, 704, 283 |
| Regular pay in excess of 52 -week base... | 1, 626, 420 | 1,656,568 | 1, 720, 753 |
| Payment above basic rates: | 4, 403, 077 | 4,490,869 | $4,869,660$ |
| Nightwork differential | 3,775, 519 | 3, 845, 997 | 4,014,775 |
| Additional pay for service abroad | 219,327 | 295, 204 | 304, 897 |
| All personal services, fleld. | 445, 249, 144 | 453, 440, 465 | 476, 752, 300 |
| Salaries and wages in the foregoing schedule are distributed as follows: |  |  |  |
| Direct obligations | 442, 593, 144 | 450, 615, 465 | 473, 867, 300 |
| Obligations payable out of reimbursement from other accounts.. | 2,656,000 | 2, 825,000 | 2,885,000 |

Outpatient Care, Veterans Administration
obligations by objects

| Object classiflcation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 10,619 | 9,544 | 9,328 |
| Full-time equivalent of all other positions. | , 822 | 741 | 733 |
| A verage number of all employees........- | 10,632 | 9,954 | 9,731 |
| Number of employees at end of year...-.-. | 11, 232 | 11,073 | 10,850 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary-. | $\$ 3,906$ GS-4.4 | $\begin{array}{r} \$ 3,811 \\ 0 \$-4.2 \end{array}$ |  |
| Grades established by head of agency: |  |  |  |
|  | \$1,478 | \$1, 476 | \$1,476 |
|  | (\$S-3.1 | GS-3.1 $\$ 9,407$ | GS-3.1 $\$ 9,480$ |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$44, 306, 511 | \$41, 903, 150 | \$41, 025,945 |
| Positions other than permanent | 5, 814, 582 | 5, 293, 204 | 5, 224,000 |
| Regular pay in excess of 52 -week base. | 186, 391 | 175, 819 | 172,820 |
| Payment above basic rates. | 109,482 | 174,000 | 111,500 |
| Total personal services. . . --....... | 50,416,966 | 47, 546,173 | 46, 534, 265 |
| 02 Travel: <br> Employee | 180,766 | 178,000 | 170,000 |
| Benefictary | 4,637, 261 | 4,543, 305 | 4, 335,000 |
| 03 Transportation of things. | 51, 319 | 46, 690 | 44, 100 |
| Shipment of bodies.. | 5,186 | 5,097 | 4,400 |
| 04 Communication services. | 901,843 | 846, 311 | 846, 235 |
| 05 Rents and utility services. | 164,331 | 140, 121 | 140, 100 |
| 06 Printing and reproduction | 88, 365 | 94, 320 | 90, 000 |
| 07 Other contractual services. | 1,297, 223 | 1,154, 532 | 1,055,000 |
| Medical and dental fees | 31, 525,046 | 19,530, 278 | 19,859,000 |
| 08 Supplies and materials. | 9, 805,526 | 9, 178, 240 | 9,001, 750 |
| 09 Equipment | 183, 441 | 182,098 | 170,000 |
| 13 Refunds, awards, and indemnities .... | 2,021 | 2, 025 | 2,000 |
| 15 Taxes and assessments.. | 57,094 | 54, 337 | 50,600 |
| Subtotal | 99, 316, 388 | 83, 501, 527 | 82,302,450 |
| Deduct charges for quarters and subsistence. | 13,644 | 12, 614 | 13,450 |
| Total obligations | 99, 302, 744 | 83, 488, 913 | 82, 289, 000 |

## detail of personal services

| Field: <br> General schedule grades: <br> GS-13. Range $\$ 8,360$ to $\$ 9.360$ : <br> Psychologist, clinical. <br> GS-I2. Range $\$ 7,040$ to $\$ 8,040$ : <br> Administrative officer...... <br> Psychologist, clinical. <br> Social worker- <br> GS-11. Range $\$ 5,940$ to $\$ 6,940$ : <br> Administrative officer $\qquad$ <br> Audiologist. <br> Bacteriologist. $\qquad$ <br> Biologist. <br> Orthopedist. <br> Physical therapist. <br> Psychologist, clinical <br> Social worker. <br> GS-10. Range $\$ 5,500$ to $\$ 6,250$ : <br> Administrative officer $\qquad$ <br> Pharmacist. <br> Social worker. <br> GS-9. Range $\$ 5,060$ to $\$ 5,810$ : <br> Social worker <br> Administrative assistant <br> Administrative officer. <br> Bacteriologist $\qquad$ <br> Dietitian. |
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| 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: |
| $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{ }$ | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ | $\underset{\text { ber }}{\text { Num- }}-\underset{\text { salary }}{\text { Total }}$ |
| 20 \$172,680 | 20 \$173,80 | 20 \$175, 200 |
| $\begin{array}{rr}1 & 7,240 \\ 58 & 417,640\end{array}$ | $\begin{array}{rr} 1 & 7,440 \\ 56 & 403,240 \end{array}$ | $\begin{array}{rr} 1 & 7,440 \\ 56 & 405,640 \end{array}$ |
| 644,640 | 6 45, 240 | 6 . 45,840 |
| 14 92,440 | 60, 680 | 61,680 |
| 6,540 | 18,020 | 3 18,220 |
| 5,940 | 6,140 | 6,140 |
| 6,740 | 6,940 | 6,940 |
| 6,340 | 6,540 | 6,540 |
| 6,540 | 6,740 | 6,740 |
| 82 498,560 | 69 421,540 | 69 426, 340 |
| 44 287,760 | 35 229,680 | $35 \quad 232,680$ |
| 12 70,375 | 12 70,62 | 12 71,125 |
| 11,500 | 11,625 | 2 11,750 |
| 16 94,125 | 16 94,625 | 16 95, 250 |
| 120 654,000 | 117 643, 225 | 115 637,230 |
| 16,930 | 17,055 | 3 17,180 |
| $30 \quad 168,630$ | 30169,630 | 30171,505 |
| 5,435 | 5,560 | 5,685 |
| 5,185 45,820 | 5,310 46,120 | 5,435 147,995 |

detail of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | Num- Total | Num- Total | Num- Total |
| General schedule grades-Continued GS-9. Range $\$ 5,060$ to $\$ 5,810 \sim$ Con | ber salary | ber salary | ber salary |
| Pharmacist... | $30 \$ 156,675$ | 30 \$157, 675 | $30 \$ 159,550$ |
| Audiologist | 11 57,910 | 11 58, 035 | 11 58,785 |
| Occupationa | 1 5, 810 | $1 \quad 5,810$ | 1 5,935 |
| Orthopedist | $4 \quad 22,365$ | $4 \quad 22,490$ | 4 22,740 |
| Prosthetic technician | 4 21,615 | $4 \quad 21,740$ | 4 21,990 |
| Physical therapist | 7 38,670 | 7 38,920 | 7 39,545 |
| Librarian | 1 5,435 | 1 5,560 | 15,685 |
| GS-8. Range $\$ 4,620$ to \$5,37 | 150 | 95477,400 | 95487,440 |
| GS-7. Range \$4,205 to \$4,955 | $1,050$ | $\begin{gathered} 616 \\ 2,946,045 \end{gathered}$ | ${ }_{210}, 917,045$ |
| GS-6. Range \$3,795 to \$ | 200 | $177{ }^{2} 777,790$ | 175, 768,945 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$. | ${ }^{769} 3,137,520$ | ${ }^{490} 1,995,820$ | $\stackrel{485}{1,975,420}$ |
| GS-4. Range \$3,175 to \$3,655 | 1,000 | 930 | 925 |
| GS-3. Range \$2,950 to \$3,430 | $\left[\begin{array}{l} 3,635,745 \\ 2,506 \end{array}\right.$ | $2,506{ }^{3,362,250}$ | $2,486^{3,362,375}$ |
|  | 1,165, 499,420 | 2, 8, 506,800 | 2, 8,415,800 |
| GS-2. Range \$2,750 to \$3,230 | $1,165{ }_{3,667,310}$ | $\begin{array}{r} 1,128 \\ 3,556,690 \end{array}$ | ${ }^{1,100} 3,468,690$ |
| GS-1. Range $\$ 2,500$ to $\$ 2,980$ | 50 ${ }^{3} 141,480$ | $46{ }^{3} 129,880$ | $41{ }^{3,115,780}$ |
| Department of Medicine and Surgery: Chief grade. Range $\$ 10,800$ to $\$ 11,800$ and above: |  |  |  |
| Physician. | ${ }^{110} 1,303.000$ | $106{ }_{1,256,050}$ | ${ }^{103}{ }_{1.227 .550}$ |
| Dentist | $15,171,000$ | 14 159,650 | 13 148,150 |
| Senior grade. Range $\$ 9,600$ to $\$ 10,600$ and above: |  |  |  |
| Physician. |  |  | 452 |
| Dentist | $135{ }^{4,998,750}$ | 130 ${ }^{\text {4,940, } 350}$ | ${ }_{128}{ }^{4,873,950}$ |
|  | 1,3 | 1,276, 450 | 1,256, 850 |
| $\begin{array}{ll} \text { termedia } \\ \$ 9,3600 \end{array}$ |  |  |  |
| Physician_ | 345 $3,125,700$ | ${ }_{334}^{33}, 037,360$ | ${ }_{3,011,480}$ |
| Dentist | 225 | 191 | 189 |
| Full grade. Range | 1,67 | 1,670,200 | 1,653, 080 |
| Physician.- | 15 118,800 | 14 110,980 | 12 96,100 |
| Dentist... | 14 99,960 | 13 92,520 | 11 78,440 |
| Associate grade. Range $\$ 5,940$ to \$6,940: |  |  |  |
| Physician. | 7 44,560 | 639,500 | 39, 700 |
| Dentist. | 10 61,280 | $6 \quad 35,640$ | 4 23,160 |
| Junior grade. Range $\$ 5,500$ to $\mathbf{\$ 6 , 2 5}$ | 2 12,250 | 2 12,375 | 12,375 |
| Dentist. | 10 55,000 | $9 \quad 49,500$ | 7 38,500 |
| Assistant director grade nurse. Range $\$ 7,040$ to $\$ 8,040$ | 6 45,400 | 538,000 | 5 38,600 |
| Senior grade nurse. Range $\$ 5,940$ to $\$ 6,940$ | 40 257,600 | 38 244,000 | 35 226, 180 |
| Full grade nurse. Range $\$ 5,060$ to |  |  |  |
| \$5,810.......................-7-1. | 55 288,680 | 51278,140 | 45 247, 780 |
| Associate grade nurse. Range \$4,400 to $\$ 5,200$ | 50 235,000 | 43 202,700 | 37 176,300 |
| Junior grade nurse. Range $\$ 3,740$ to | 25 107,000 | 15 64, 500 | 13 57,040 |
| Total permanent | 8,919 | 7,894 | 7,778 |
|  | 42,786,035 | 38, 120, 595 | 37,593,515 |
| Deduct lapses. | ${ }^{809} 4,669,224$ | ${ }^{331} 2,231,695$ | 330 $2,217,320$ |
| Add portion of salaries carried in other position schedules paid from this |  |  |  |
|  | $6,189,700$ | $6,014,250$ | ${ }^{1,550}{ }_{5,649,750}$ |
| Net permanent, field (average number, net salary). $\qquad$ | 9,810 | 9,213 | 8,998 |
|  | 44, 306, 511 | 41, 903, 150 | 41,025,945 |
| Positions other than permanent | 5, 814, 582 | 5, 233, 204 | 224, 000 |
| Regular pay in excess of 52 -week base... | 186, 391 | 175, 819 | 172,820 |
| Payment above basic rates: |  | 7,000 | 6,600 |
| Nightwork differential | 3, 340 | 3, 000 | 2,900 |
| Additional pay for service abroad... | 101,918 | 164,000 | 102,000 |
| 01 Personal services. | 50, 416, 966 | 47, 546, 173 | 46,534, 265 |

## Maintenance and Operation of Supply Depots, Veterans Admin-

 istrationobligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions.- | 416 | 411 | 399 |
| A verage number of all employees........ | 408 | 399 | 388 |
| Number of employees at end of year. . | 400 | 384 | 384 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary -...---- | \$3, 626 | \$3, 640 | \$3,682 |
| A verage grade-........... | GS-4.5 | GS-4.4 | GS-4.4 |
| Ungraded positions: A verage salary.. | \$3,781 | \$3,764 | \$3,764 |
| 01 Personal services: Permanent positions | \$1, 487, 383 | \$1,441, 630 | \$1, 417,406 |

VETERANS ADMINISTRATION-Continued
Maintenance and Operation of Supply Depots, Veterans Admin-istration-Continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services-Con. |  |  |  |
| 01 Personal services-Continued Regular pay in excess of 52 -week base................................. | \$5,721 | \$5,545 | \$5,394 |
| Payment above basic rates.........- | 13,401 | 10, 500 | 10,000 |
| Total personal services | 1,506, 505 | 1, 457, 675 | 1, 432, 800 |
| 02 Travel. | 2,173 | 4, 400 | 2,500 |
| 03 Transportation of things. | 489 | 517 | ${ }^{600}$ |
| 04 Communication services. | 14,395 | 14,312 | 12,700 |
| 05 Rents and utility services. | 86, 612 | 93,797 | 78,400 |
| 07 Other contractual services. | 52, 057 | 67, 869 | 55,000 |
| 08 Supplies and materials... | 65,946 | 88,230 | 72, 200 |
| 09 Equipment.......-.-.......-.-.... | 16, 400 | 52, 200 | 7,900 |
| 13 Refunds, awards, and indemnities.. | 340 | 100 | 100 |
| 15 Taxes and assessments. | 7,424 | 6,600 | 6, 400 |
| Total obligations. | 1, 752, 341 | 1, 775, 700 | 1,668,600 |

## dettall of personal services

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field: <br> General schedule grades: GS-12. Range $\$ 7,040$ to $\$ 8,040$ : General supply officer | Num- | Total | Num- | Total | Num | Total |
|  |  | salary |  | salary |  | salary |
|  |  | \$21, 720 |  | \$22, 120 | 3 | \$22, 320 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : |  |  |  |  |  |  |
| Electrical engineer |  | 6,340 6,740 | 1 | 6,540 | 1 | 6,740 |
| GS-10. Range \$5,500 to 66,250 : ${ }^{\text {a }}$ |  | 6,740 |  | 6,940 | 1 | 6,940 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810{ }^{\text {a }}$ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Property and stock | 2 | 11, 120 | 2 | 11,245 | 2 | 11,370 |
| Requisition officer | 3 | 16,430 | 3 | 16,680 | 3 | 16,930 |
| Storage officer |  | 10,620 | 2 | 10,745 | 2 | 10,870 |
| GS-8. Range \$4,620 to \$5,370 |  | 34, 410 |  | 30,040 | 6 | 30,415 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 13 | 58, 540 | 12 | 55, 085 | 12 | 55, 835 |
| GS-6. Range \$3,795 to \$4,545 |  | 45, 370 | 10 | 41,950 | 10 | 42,575 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ |  | 142, 330 | 40 | 143, 205 | 33 | 118,835 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ |  | 164, 505 |  | 166, 380 | 47 | 168.255 |
| GS-3. Range \$2,950 to \$3,430 | 82 | 256, 540 | 81 | 251, 920 | 81 | 254, 560 |
| GS-2. Range \$2,750 to \$3,230 | 13 | 37,350 | 13 | 37, 510 | 13 | 38,070 |
| Unclassified...... | 189 | 714,620 | 188 | 707,625 | 183 | 688, 812 |
| Total permanent Deduct lapses. | $4161,$ | $\begin{aligned} & 1,537,820 \\ & 50,437 \end{aligned}$ | ${ }_{12}^{411} 1,$ | $\begin{aligned} & 1,519,420 \\ & 77,790 \end{aligned}$ | $\begin{gathered} 399 \\ 11 \end{gathered}$ | $\begin{array}{r} 1,484,087 \\ 66,681 \end{array}$ |
| Net permanent, field (average num- <br> ber, net salary) <br> Regular pay in excess of 52 -week base |  | $\begin{array}{r} 1,487,383 \\ 5,721 \end{array}$ | $399 \text { 1, }$ | $\begin{array}{r} 1,441,630 \\ 5,545 \end{array}$ |  | 417,406 5,394 |
| Payment above basic rates: |  |  |  |  |  |  |
| Overtime and holiday pay Nightwork differential..- |  | $\begin{aligned} & 5,401 \\ & 8,000 \end{aligned}$ |  | $\begin{aligned} & 4,500 \\ & 6,000 \end{aligned}$ |  | $\begin{aligned} & 4,000 \\ & 8,000 \end{aligned}$ |
| 01 Personal services |  | 1, 506, 505 |  | 1,457,675 |  | 1, 432, 800 |

## Hospital and Domiciliary Facilities, Veterans Administration

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| veterans administration |  |  |  |
| Total number of permanent positions....- | 500 | 333 | 360 |
| Full time equivalent of all other positions. | 147 | 300 | 300 |
| A verage number of all employees.-.-...-- | 530 | 603 | 630 |
| Number of employees at end of year | 481 | 603 | 630 |
| A verage salaries and grades: |  |  |  |
| General scaede salary |  |  |  |
| Average grade. | GS-8.5 | GS-8.9 | GS-8.8 |
| 01 Personal services: |  |  |  |
| Permanent positions...... | \$2, 176, 2777 | \$1,743, 500 | \$1, 898,900 |
| Positions other than permanent....- | 864, 668 | 1, 759,600 | 1,759, 000 |
| base. | 15,988 |  |  |
| Payment above basic rates. | 900 | 4,000 | 4,300 |
| Total personal services (see Consolidated schedule) | 3, 057,833 | 3,513,795 | 3,670,100 |
| 02 Travel....- | 65, 139 | 83, 000 | 83,000 |
| 03 Transportation of things. | 27, 873 | 49,000 | 49, 000 |
| 04 Communication services | 6, 180 | 10,000 | 10,000 |
| 05 Rents and utility services. | 4,712 | 15, 000 | 16, 000 |
| 07 Other contractual services-.---------- | 1,375, 671 | 2, 552, 410 | 1,406, 433 |
| 08 Supplies and materials.-- | 852,, 332 | 1, 500, 000 | 1,500,000 |
| 09 Equipment... | 2,962, 237 | 4, 791, 199 | 3,015,000 |

obligations by objects-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| veterans administration-continued |  |  |  |
| 10 Lands and structures. <br> 15 Taxes and assessments. | $\begin{gathered} \$ 11,440,605 \\ 15,599 \end{gathered}$ | $\begin{array}{r} \$ 50,805,896 \\ 29,700 \end{array}$ | $\$ 60,890,401$ 29,700 |
| Total obligations | 18, 803, 481 | 63,350,000 | 70,579,636 |
| ALLOCATION TO CORPS OF ENGINEERS, department of the army |  |  |  |
| Total number of permanent positions. A verage number of all employees. Number of employees at end of year | $\begin{aligned} & 66 \\ & 64 \\ & 41 \end{aligned}$ | $\begin{array}{r} 23 \\ 13 \\ 23 \end{array}$ | $\begin{array}{r}2 \\ 2 \\ 2 \\ \hline\end{array}$ |
| A verage salaries and grades: General schedule grades: A verage salary. $\qquad$ Average grade. $\qquad$ | $\begin{array}{r} \$ 4,474 \\ \text { GS }-6.0 \end{array}$ | $\begin{gathered} \$ 4,673 \\ G 5 S-8.0 \end{gathered}$ | $\begin{array}{r} \$ 4,900 \\ \text { GS-8.0 } \end{array}$ |
| 01 Personal services: |  |  |  |
| Permanent positions | \$284, 520 | \$62, 012 | \$10,958 |
| Regular pay in excess of 52 -week base. | $1,093$ |  | 42 |
| Payment above basic rates. | 1,413 |  |  |
| Total personal services (see Consolidated schedule). | 287, 026 | 62, 250 | 11,000 |
| 02 Travel.- | 1,719 | 500 | 300 |
| 04 Communication services | 2,912 | 1,000 | 500 |
| 05 Rents and utility services. |  |  |  |
| 06 Printing and reproduction. | 79 |  |  |
| 07 Other contractual services.........- | 42,514 | 15,000 |  |
| 08 Supplies and materials.-..........--- | 184,184 2,609 | 150,000 1,000 | 50,000 |
| 09 Equipment. | 1,066 |  |  |
| 10 Lands and structures | 545, 140 | 820, 250 | 1,983,564 |
| 15 Taxes and assess | 25 |  |  |
| Total obligations. | 1,067, 373 | 1,050,000 | 2, 045,364 |
| summary |  |  |  |
| Total number of permanent positions | 566 | 356 |  |
| Full-time equivalent of all other positions- | 147 | 300 | 300 |
| A verage number of all employees. | 594 | 616 | 632 |
| Number of employees at end of year.. | 522 | 605 | 632 |
| A verage salaries and grades: General schedule grades: |  |  |  |
| Average salary......... | \$5, 297 | \$5, 672 | \$5,724 |
|  |  |  |  |
| Personal services: |  |  |  |
| Permanent positions -----....-.----- | \$2, 460, 797 | \$1, 805, 512 | \$1,909, 858 |
| Positions other than permanent . Regular pay in excess of 52 -week | 864, 668 | 1,759, 600 | 1,759, 600 |
|  | 17,081 | 6,933 | 7,342 |
| Payment above basic rates | 2,313 | 4,000 | 4,300 |
| Total personal services (see Consolidated schedule) | 3,344,859 | 3, 576, 045 | 3,881, 100 |
| 02 Travel. | 66, 858 | 83, 500 | 83, 300 |
| 03 Transportation of things. | 27, 873 | 49,000 | 49,000 |
| 04 Communication services | 9,092 | 11,000 | 10,500 |
| 05 Rents and utility services. | 4, 811 | 15,000 | 16,000 |
| 06 Printing and reproduction |  |  |  |
| 07 Other contractual services | 1, 597, 369 | 3,717,410 | 1,456,435 |
| 08 Supplies and materials. | 855, 241 | 1,501, 000 | 1,500,000 |
| 09 Equipment | 2,963, 303 | 4,791, 199 | 3, 015,000 |
| 15 Lands and structures. | $\begin{array}{r} 11,985,745 \\ 15,624 \end{array}$ | $\begin{array}{r} 51,628,146 \\ 29,700 \end{array}$ | $\begin{array}{r} 62,783,965 \\ 29,700 \end{array}$ |
| Total obligations. | 20,870, 854 | 64, 400, 000 | 72, 625,000 |

Major Alterations, Improvements, and Repairs, Veterans Administration

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| VETERANS ADMINISTRATION |  |  |  |
| Total number of permanent positions.- | 80 | 80 | 53 |
| Full-time equivalent of all positions. | 48 | 100 | 100 |
| Average number of all employees. | 93 | 177 | 150 |
| Number of employees at end of year | 85 | 177 | 150 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salaries | \$5, 437 | 55, 728 | \$5,728 |
|  |  |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions.......--------- | \$253, 653 | \$443, 100 | \$287, 700 |
| Positions other than permanent-- <br> Regular pay in excess of 52 -week | 279, 294 | 586,400 | 586, 400 |
| base...-..........-...... | 2,119 | 1,705 | 1,100 |
| Payment above basic rates | 133 | 1,000 | 700 |
| Total personal services (see Consolidated schedule) | 535, 199 | 1, 032,205 | 875, 900 |


| Object classifleation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| eterans administration-continued |  |  |  |
| 02 Travel | \$4, 694 | \$5,000 | \$5,000 |
| 03 Transportation of things. | 2, 031 | 5, 000 | 10,000 |
| 04 Communication services | 537 | 1,500 | 1,000 |
| 05 Rents and utility services. | 3,353 | 8,000 | 6,000 |
| 07 Other contractual services. | 39, 190 | 61,500 | 50, 975 |
| 08 Supplies and materials.- | 184, 226 | 425, 000 | 350, 000 |
| 09 Equipment-........-- | 99,427 | 150,000 | 100,000 |
| 10 Lands and struetures. | 1,920,499 | 5,035, 933 | 2, 776, 262 |
| 15 Taxes and assessments | 4,235 | 8,400 | 8,400 |
| Total obligat | 2, 793, 391 | 6, 732, 538 | 4, 183,537 |
| allocation to general services administration | \$35, 424 |  |  |
| 10 Lands and structures. |  |  |  |
| summary |  |  |  |
| Total number of permanent positions..... Full-time equivalent of all positions. Average number of all employees. Number of employees at end of year | 80 | 80 | 53 |
|  | 48 | 100 | 100 |
|  | 93 85 | 177 | 150 |
| Average salaries and grades: General schedule grades: Average salaries A verage grade. |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  | $\begin{gathered} \$ 5,437 \\ G S-8.5 \end{gathered}$ | $\begin{aligned} & \text { 55, } 728.9 \\ & 08 \end{aligned}$ | $\begin{array}{r} \$ 5,728 \\ G S-8.8 \end{array}$ |
| 01 Personal services:Permanent positions..............Positions other than permanent...Regular pay inexessof 52 -week basePayment above basic rates...... |  |  |  |
|  | \$253, 653 | \$443, 100 | \$287, 700 |
|  | 279, 294 | 586,400 | 586,400 |
|  | 2, 119 | 1,705 | 1,100 |
|  | 133 | I, 000 | 700 |
| Total personal services (see Consolidated schedule) $\qquad$ | $\begin{array}{r}535,199 \\ 4,694 \\ \hline\end{array}$ | $1,032,205$5,000 | 875,9005,000 |
| 02 Travel.-.........--..... |  |  |  |
| 03 Transportation of things ............... | 2,031 | 5,000 | 10,000 |
| 04 Communication services.. | ${ }_{5}^{537}$ | 1,500 | 1,000 |
| 05 Rents and utility services. | $\begin{array}{r}3,353 \\ 39,190 \\ \hline\end{array}$ | 8,100612600 | 6,000 |
| 07 Other contractual services. |  |  | 50,975 |
| 08 Supplies and materials. | 184,22699,427 | 425,000150,000 | 350,000100,000 |
| 09 Equipment. |  |  |  |
| 10 Lands and structures.. | $1,955.923$ | 5, 035, 933 | $2,776,262$ 8,400 |
| Total obligations.....---------------- | 2,828,815 | 6,732,538 | 4, 183,537 |

Consolidated schedule of personal services paid from "Hospital and domiciliary facilities" and "Major alterations, improvements, and repairs" appropriations, Veterans Administration
detail of personal services

| 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Num ber | Total salary | Num. ber | Total salary | Num ber | Total salary |
| 15 | \$135,000 | 9 | \$82, 840 | 9 | \$82,840 |
| 41 | 303.000 | 25 | 188, 200 | 25 | 184,400 |
| 6 | 42, 240 | 5 | 37, 200 | 5 | 37,400 |
| 2 | 15,080 | 3 | 22,320 | 3 | 22, 520 |
| 6 | 43, 640 | 4 | 30, 760 | 4 | 30, 960 |
| 1 | 7,040 | 2 | 14,680 | 2 | 14, 880 |
| 5 | 36, 800 | 6 | 46, 840 | 6 | 45,040 |
| 12 | 90, 120 | 7 | 54,680 | 7 | 53, 080 |
| B | 45,440 | 4 | 31, 160 | 4 | 31, 360 |
| 13 | 99, 200 | 13 | 100, 120 | 13 | 96,520 |
| 1 | 7,440 |  | 7, 640 | 1 | 7,640 |
| 27 | 191, 400 | 15 | 100, 500 | 15 | 100, 500 |
| 25 | 155, 200 | 23 | 153,420 | 23 | 154,0:20 |
| 34 | 213,560 | 27 | 177,580 | 26 | 171,240 |
| 16 | 101,640 | 10 | 65, 200 | 10 | 67,400 |
| 15 | 96, 200 | 10 | 64.900 | 10 | 65, 200 |
| 5 | 31,900 | 6 | 38,840 | 5 | 32, 300 |
| 1 | 5,940 | 1 | 6,340 | 1 | 6,340 |
| 14 | 89, 160 | 10 | 68,200 | 10 | 65,400 |
| 4 | 24,760 | 3 | 19,620 | 3 | 19,820 |
| 13 | 83,820 |  | 46,580 |  | 46,850 |
| 46 | 291, 840 | 40 | 262, 200 | 40 | 264,200 |
| 6 | 38,440 | 5 | 31,400 | 5 | 32,000 |
| 1 | 6,340 | 1 | 5,940 | 1 | 6,140 |
| 2 | 10,870 | 2 | 10,370 | 2 | 10,495 |
| 2 | 10,495 | 1 | 5,810 | 1 | 5,810 |
| ${ }^{6}$ | 31,360 | 4 | 21,865 | 4 | 22, 115 |
| 1 | 5,060 | 1 | 5,185 | 1 | 5,185 |
| $\frac{1}{5}$ | 5,060 | 2 | 10,495 | 2 | 10,745 |
| 5 | 26, 400 | 5 | 26,925 | 5 | 27, 425 |
| 2 | 10,120 | 2 | 10,245 | 2 | 10,495 |
| 3 | 16,805 | 1 | 5,810 | 1 | 5,810 |
| 7 | 36,130 | 7 | 38, 380 | 6 | 32,610 |
| 3 | 16,555 | 2 | 11,620 | 2 | 11,620 |
| 1 | 5,185 | 2 | 10,620 | 2 | 10,745 |
| 12 | 67, 720 | 10 | 56,725 | 10 | 56,975 |
|  | 5,435 | 1 | 5,560 | 1 | 5, 560 |
| 5 | 26,175 | 4 | 21,490 | 4 | 21, 490 |
|  |  | 1 | 5,685 | 1 | 5,685 |


|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental-Continued | $\underset{\text { ber }}{\text { Num- }} \begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ | $\underset{\text { Ner }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ | $\underset{\text { ber }}{\text { Num }}$ Tatary |
| General schedule grades-Continued |  |  |  |
| GS-8. Range $\$ 4,620$ to $\$ 5,370$ | \$5,370 | \$5,370 | \$5, 370 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 24 108,520 | 14 65,955 | 14 66,495 |
| GS-6. Range \$3,795 to \$4,545 | 11 46,745 | 7 30,190 | 7 31,065 |
| GS-5. Range \$3,410 to \$4,160 | 24 94, 275 | 5 18,800 | 5 19,425 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | ${ }_{65}^{65} \quad 220,470$ | ${ }^{39} 133,220$ | 36130,070 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 51 160,130 | 20 67,240 | 20 66,200 |
| GS-2. Range \$2,750 to \$3,230 | 14 41,380 | 7 21,890 | 7 21,400 |
| Total permanent, departmenta | 556 3, 105,460 | 375 2, 246, 610 | $3692,220,870$ |
| Deduct lapses | 148 681,080 | 33187,736 | 32 166,092 |
| Net permanent, departmental (average namber, net salary) | 408 2, 424,380 | 342 2, 058, 874 | 337 2,054, 778 |
| Regular pay in excess of 52-week base.... | 18,084 | 7,918 | 7,842 |
| and hollday pay.... | 1,000 | 2,000 | 2,000 |
| All personal services, departmental.- | 2, 443,464 | 2,068,792 | 2,064, 620 |
| Field: |  |  |  |
| General schedule grades: |  |  |  |
| GS-8. Range $\$ 4,620$ to $\$ 5,370$ | 37,960 | 33, 215 | $2 \quad 9,740$ |
| GS-7. Range \$4,205 to \$4,955 | 5 21,650 | 44 <br> 17,320 <br> 18 |  |
| GS-5. Range \$3,410 to \$4,160 | $25 \quad 92,750$ | 14 56,560 | 8 29,280 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 25 80,335 | 13 41,795 | 16 53,360 |
| GS-3. Range \$2,950 to \$3,430. | 27. 83, 700 | 23 77,490 | 20 62, 200 |
| Total permanent, fiel | $90 \quad 316,395$ | $61 \quad 226,380$ | $46 \quad 154,580$ |
| Deduct lapses...---. | 6 26,325 | 10 36, 642 | 3 11, 800 |
| Net permanent, field (average number, net salary) | $84 \quad 290,070$ | 51 189,738 | 43 142,780 |
| Positions other than permanent: Temporary employment | 1, 143,962 | 2,346, 000 | 2,346,000 |
| Regular pay in excess of 52 -week base... | 1,116 |  | 600 |
| Payment above basic rates: Overtime and holiday pay | 1,446 | 3,000 | 3,000 |
| All personal services, fiel | 1,436, 594 | 2,539,458 | 2, 492, 380 |
| 01 Personal services | 3, 880,058 | 4,608, 250 | 4, 557,000 |
| Salaries and wages in the foregoing sched- |  |  |  |
| "Hospital and domiciliary facilities, | 3,344,859 | 3, 576,045 |  |
| "Major alterations, improvements, and repairs, Veterans Administration" | $3,342,889$ 535,199 | 1,032, 205 | 3,681,100 |

## WOODROW WILSON CENTENNIAL CELEBRATION COMMISSION

Woodrow Wilson Centennial Celebration Commission

| Object classiflcation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions.- |  |  |  |
| Average number of all employees....- |  |  |  |
| Number of employees at end of year...... |  |  |  |
| A verage salaries and grades: General schedule grades: |  |  |  |
| A verage salary.-.....-- |  |  | \$4,189 |
| Average |  |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions...---1.-....- |  |  | \$4,189 |
| Regular pay in excess of 52 -week base |  |  | 16 |
| Total personal services. |  |  | 4,205 |
| 02 Travel..--- |  |  | 2,995 |
| 04 Communication services-. |  |  |  |
| ${ }_{07}^{06}$ Printing and reproduction. |  |  | 1,000 |
| 07 Other contractual services. |  |  | 1,000 |
| 08 Supplies and materials. |  |  | 500 |
| Obligations incurred. |  |  | 10,000 |
|  |  |  |  |
|  | 1954 actual | 1955 estimate | 1056 estimate |
| Departmental: | $\underset{\text { ber }}{\substack{\text { Num- }}} \underset{\text { Talary }}{ }$ | $\underset{\text { ber }}{\text { Num- }} \underset{\text { Total }}{\text { salary }}$ | Num- Total ber salary |
| General schedule grades: |  |  |  |
| G8-7. Range $\$ 4,205$ to $\$ 4,055$. <br> Deduct lapses. |  |  | $\begin{array}{rr} \$ 4,205 \\ 16 \end{array}$ |
| Net permanent, departmental (average number, net salary) |  |  | 4,189 |
| Regular pay in excess of 52 -week base... | ---...-- |  | 16 |
| 01 Personal services. |  |  | 4,205 |

## PERMANENT AUTHORIZATIONS

(Indefinite appropriaion, special account, unless otherwise indicated)

FARM CREDIT ADMINISTRATION
Administrative Expenses, Farm Credit Administration
administrative expenses by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions | 335 | 330 | 328 |
| Average number of all employees..... | 311 | 322 | 319 |
| Number of employees at end of year....--- | 304 | 322 | 319 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary Average grade. | $\begin{array}{r} \$ 5,861 \\ G S-8.4 \end{array}$ | $\begin{gathered} \$ 5.927 \\ \mathbf{G S - 8 . 4} \end{gathered}$ |  |
| Personal service obligations: |  |  |  |
| Permanent positions .-...............- | \$1, 806, 394 | \$1,908,900 | \$1,905,400 |
| Positions other than permanent: Board compensation | 12, 166 |  | $45,000$ |
| Regular pay in excess of 52 -week base... | B, 974 | 7,600 | 7,600 |
| Payment above basic rates---...- | 749 |  |  |
| Payments to other agencies for reimbursable details | 18, 268 |  |  |
| Total personal service obligations... | 1, 844, 551 | 1,961,500 | 1,958,000 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 1,836, 758 | 1,961, 500 | 1,958,000 |
| 02 Travel.. | 198, 355 | 247, 500 | 247, 500 |
| 03 Transportation of things | 4,480 | 4,590 | 4,500 |
| 04 Communication services. | 37, 267 | 37,600 | 37,600 |
| 05 Rents and utility services. | 9,818 | 9,800 | 9,800 |
| 06 Printing and reproduction. | 17, 104 | 19,000 | 19,000 |
| 07 Other contractual services- | 2,739 | 14, 500 | 14,500 |
| 08 Services performed by other agencies- | 5,860 14,470 |  |  |
| 09 Equipment. | $\begin{array}{r}14,48 \\ 8885 \\ \hline\end{array}$ | 15,000 9,100 | 12,600 |
| 15 Taxes and assessments. | 1,400 | 1,500 | 1,500 |
| Total direct obligations. | 2,137,086 | 2,320, 000 | 2,320,000 |
| Obligations Payable Out of Reimbursements From Other Agencies |  |  |  |
| 01 Personal services...--..................- | 7,793 |  |  |
| 02 Travel....-.-...-..........-.-.-..--- | 28 2096 |  |  |
| 05 Rents and utility services. | 2,365 |  |  |
| 08 Supplies and materials... | 507 |  |  |
| 09 Equipment...... | 923 |  |  |
| Total obligations payable out of reimbursements from other accounts | 11,712 |  |  |
| Obligations incurred. | 2, 148, 798 | 2, 320, 000 | 2, 320, 000 |




DETAIL OF PERSONAL SERVICES-continued

|  | 1954 actual | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Field-Continued | $\underset{\text { ber }}{\text { Num }}$ Total | Num- | Total salary | Num | Total salary |
| General schedule grades-Continued |  |  |  |  |  |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 1 \$4, 455 | 2 | 88,410 | 2 | \$8,410 |
| G8-6 Range \$3,795 to \$4,545 | 12 53,415 | 12 | 53, 290 | 12 | 53.915 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ |  | 5 | 17, 050 | 5 | 17,050 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 16 53,680 | 16 | 54, 240 | 16 | 54, 880 |
| Total, permanent, field | 126 785,990 | 132 | 803, 475 | 132 | 808,690 |
| Deduct lapses. | $5.436,417$ | 5 | 34,680 | 6 | 40, 610 |
| Net permanent, field (average num ber, net salary) | 120.6 749,573 | 127 | 768, 795 | 126 | 768,080 |


|  | 1954 actual | 1955 estimate | 1856 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued Regular pay in excess of 52 -week base.. | \$2,790 | \$3,000 | \$3,000 |
| All personal services, field. | 752, 363 | 771, 795 | 771,080 |
| 01 Personal services | 1,844,551 | 1,961, 500 | 1,958,000 |
| Salaries and wages in the foregoing schedule are distributed as follows: Direct obligations. | 1,836,758 | 1,961, 500 | 1,958,000 |
| Obligations payable out of reimbursements from other accounts. | 7,793 |  | 1, |

## REVOLVING AND MANAGEMEN'T FUNDS

PUBLIC ENTERPRISE FUNDS
EXPORT-IMPORT BANK OF WASHINGTON
accrued administrative expenses bx objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions.... Full-time equivalent of all other positions. | 141 | 139 | 152 |
| Average number of all employees......... | 131 | 135 | 143 |
| Number of employees at end of year...-.- | 133 | 135 | 146 |
| A verage salaries and grades: |  |  |  |
| Average salary A verage grade | $\$$ | $\begin{gathered} \$ 6,457 \\ 8 \end{gathered}$ | $\$ 6,427$ |
| 01 Personal services: | \$853,744 |  | $\$ 959,000$10,000 |
|  |  | $\begin{array}{r} \$ 887,000 \\ 10,000 \end{array}$ |  |
|  |  |  |  |
| Regular pay in excess of 52 -week base. | 3,203961 | $\begin{aligned} & 3,400 \\ & 1,500 \end{aligned}$ | 3,7001,800 |
| Payment above basic rates.-....... |  |  |  |
| Excess of annual leave earned over leave taken. | 1,301 | 6,900 | 12,200 |
| Other payments for personal serv- |  |  |  |
| ices-----............... |  |  | 3,600 |
| Total personal services.......... | $\begin{aligned} & 859,209 \\ & 49,98 \end{aligned}$ | 908,80047,000 | 980,30075,000 |
| 02 Travel......................... |  |  |  |
| 03 Transportation of things... |  | 1,000 | 1,000 |
| 04 Communication services. | 11, 646 | 12,500 | 13,400104,500 |
| 05 Rents and utility services.. | 103,5007,365 | 97,9006,500 |  |
| 06 Printing and reproduction.. |  |  | 7,500 |
| 07 Other contractual services |  | 7,009 | 7,70077500 |
| Services performed by other agenctes. |  | 6,200 |  |
| 08 Supplies and materials. | 8, 106 | 7,800400 | 8,900 400 |
| 15 Taxes and assessments. | 258 |  | 400 |
| Total accrued expenditures. | 1,081,903 | 1,095, 100 | 1,216,200 |

detail of personal services


|  | 1954 | actual | 1955 es | timate | 1956 es | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued General schedule grades-Continued GS-12. Range $\$ 7,040$ to $\$ 8,040-\mathrm{Con}$. Assistant seeretary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\mathrm{Num}_{\text {ber }}$ | Total salary | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary |
|  |  |  |  |  |  |  |
|  |  | \$7,240 | 1 | \$7,3777,040 | 1 | $\$ 7,478$7,155 |
| Engineer ${ }_{\text {Personnel }}$ Officer |  |  |  |  |  |  |
| GS-11. Range $\$ 5,940-\$ 6,940$ : | 177.040 |  |  |  |  |  |
| Accountant |  |  |  |  |  |  |
| Assistant examiner. |  | $6,007$ |  |  |  |  |
| Assistant to the managing director-- | $6,940$ |  |  |  |  |  |
| Assistant to the president.... | 1 5,940 |  |  |  | 6, 9406,140 |  |
| Personnel oficer |  |  | $\begin{array}{ll}1 & 6,015 \\ 1 & 6,740\end{array}$ |  | 6,908 |  |
| Statistician_-.-- |  |  | 6,740 |  |  |  |  |
| QS-10. Range $\$ 5,500-\$ 6,250$ : |  |  |  |  | 155023 |  |
| GST-9. Range $\$ 5,000-\$ 5,810$ : | 5,672 |  | 5,797 |  |  |  |  |
| Accountant. |  |  | 5,1855,737 |  | 5,290 |  |
| Chief of section | 5,3265,6115,560 |  |  |  | 5,2905,810 |  |
| Counsel |  |  |  |  | 5,810 |  |
| Examining clerk | 10,641 |  |  |  | $\begin{array}{cc}3 & 16,265 \\ 1 & 5,810\end{array}$ |  |
| Librarian. | 5,810 |  | 1 5,810 |  |  |  |  |
| Staff assistant | 5,690 |  | $\begin{array}{ll}1 & 5,689\end{array}$ |  | 1 5, 810 |  |
| GS-8. Range \$4,620-\$5,370 | $1 \begin{array}{ll}1 & 5,370\end{array}$ |  | $2 \quad 10,070$ |  | $2{ }^{2} 10,196$ |  |
| GS-7. Range \$4,205-\$4,955 | $\begin{array}{cc}17 & 80,594 \\ 14 & 61,327 \\ & \end{array}$ |  | $15 \quad 72,410$ |  | 19 90, 298 |  |
| GS-6. Range \$3,795 to \$4,545 |  |  | $\begin{array}{rr}13 & 57,609 \\ 29 & 116,986\end{array}$ |  | $\begin{array}{rrr}13 & 58,131 \\ 30 & 121,991\end{array}$ |  |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | $\begin{array}{rr}14 & 61,327 \\ 28 & 111,956\end{array}$ |  |  |  |  |  |  |  |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 6 20,614 |  | 6 21,209 |  | 6 21,576 |  |
| GS-3. Range $\$ 2,050$ to $\$ 3,430$ | 6 18,656 |  | $6 \quad 19,718$ |  | 19,946 |  |
| Gs-2. Range \$2,750 to \$3,230 | 6,354 |  | 6,435 |  | 6,460 |  |
| GS-1. Range \$2,500 to $\mathbf{\$ 2 , 9 8 0}$ | 3 | 8,590 |  |  | 3 | 8,856 |
| Total permanent, departmen | 141 |  | 139 |  | 152 |  |
| Deduct lapses...........-- | $\begin{array}{rr} 171 & 929,571 \\ 10 & 75,827 \\ \hline \end{array}$ |  | $\begin{array}{r} 918,159 \\ 5.231,159 \end{array}$ |  | $\begin{array}{r} 11,023,331 \\ 10 \\ 64,331 \end{array}$ |  |
| Net permanent, departmental (average number, net salary) | 131 |  |  |  | 142 |  |
| Positions other than permanent: Inter- | 853,744 |  | 887,000 |  | 959,000 |  |
| mittent employment |  |  | 10,0003,400 |  | 10,0003,700 |  |
| Regular pay in excess of 52 -week base..- | 3,203 |  |  |  |  |  |  |  |
| Payment above basic rates: Overtime and holiday pay. | 961 |  | 1,500 |  | 1,800 |  |
| Excess of annual leave earned over |  |  | 6,900 |  |  |  |  |
| Other payments for personal services: | 1,301 |  |  |  | 12,200 |  |
| Payments to advisory committee... |  |  |  | 3,600 |  |  |  |
| 01 Personal services | 859, 209 |  |  |  | 908,800 |  | 990, 300 |  |

## FARM CREDIT ADMINISTRATION

Federal Intermediate Credit Banks

## Administrative Expenses, Federal Intermediate Credit Banks

administrative expenses by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 306 | 299 | 313 |
| Full-time equivalent of all other positions. | 9 | 9 | 9 |
| Average number of all employees.. | 284 | 293 | 313 |
| Number of employees at end of year | 287 | 293 | 313 |
| Average salary: Salary ranges established by boards of directors $\qquad$ | \$4,467 | \$4, 564 | \$4,505 |
| 01 Personal services: |  |  |  |
| Permanent positions ............---- | 1, 221, 521 | $\begin{aligned} & 1,288,488 \\ & 300035 \end{aligned}$ | $\begin{array}{r}1,357,119 \\ 40 \\ \hline\end{array}$ |
| Pegitions other in excess of 52-week | 36, 8 | 39, 935 |  |
| Payment above basic rates | 4,791 $\mathbf{2}, 797$ | 5,004 2,773 | 5,230 2,773 |
| Excess of annual leave earned over leave taken. | 18,973 |  |  |
| Other payments for personal services: Directors' compensation.... | 28,131 | 31, 300 | 32,350 |
| Total personal services. | 1, 313, 017 | 1, 367, 500 | 1, 438,350 |
| 02 Travel | 37,992 | 16,900 | 50,850 |
| 04 , Communication services. | 20,959 | 21,750 | 22,400 |

## PUBLIC ENTERPRISE FUNDS-Continned

FARM CREDIT ADMINISTRATION-Continued
Federal Intermediate Credit Banks
Administrative Expenses, Federal Intermediate Credit Banks-Con.
administrative expenses by objects-continued

| Object classification | 1854 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| 05 Rents and uttlity services. | \$126,485 | \$127,800 | \$130,500 |
| 06 Printing and reproduction. | 13, 598 | 16, 250 | 17,000 |
| 07 Other contractual services | 39, 138 | 41,150 | 42, 450 |
| General agents' expense. | 78, 583 | 83,200 | 86, 300 |
| expense....................... | 5,685 | 8,750 | 8,750 |
| 08 Supplies and materials. | 9,342 | 10,500 | 11,250 |
| 09 Equipment. | 10,869 | 11,850 | 12, 200 |
| 15 Taxes and assessments | 3,539 | 4,350 | 4,950 |
| Total administrative expenses. | 1,659, 207 | 1,740,000 | 1,825,000 |

detail of personal services

|  | 1954 | actual | 1955 es | astimate | 1956 es | timate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field: |  |  |  |  |  |  |
| Salary ranges established by board of directors: | $\begin{gathered} \text { Num } \\ \text { ber } \end{gathered}$ | - Total | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\underset{\text { Ner }}{\text { Num- }}$ | Total |
| Range over \$8,000: |  |  |  |  |  |  |
|  | 10 | \$133,813 | 10 | \$137,463 |  | 37,463 |
| President and treasurer   <br> Executive vice president |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Vice president |  | 28,875 |  | 21,500 | 2 | 21,500 |
| Vice president and | 5 | 45, 821 | 4 | 37, 547 | 4 | 37,547 |
| Vice president and secretary |  | 45,643 | 5 | 47,766 | 5 | 47,766 |
| Secretary |  | 35,068 | 4 | 35,968 | 4 | 35,968 |
| Secretary and assistant treasure | 1 | 8, 130 | 1 | 8,400 | 1 | 8,400 |
| Treasurer. | 3 | 26, 196 | 3 | 26,400 |  | 26,400 |
| Treasurer and assistant secre |  | 16,130 | 2 | 16,650 | 2 | 16,650 |
| Range of $\$ 7,000$ to $\$ 8,000$ : $\quad 7588$ |  |  |  |  |  | 7,988 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Assistant secretary | 1 | 7,098 | 1 | 7.098 | 1 | 7,098 |
| Senior credit | 5 | 35, 915 | 5 | 36,710 | 5 | 36,716 |
| Secretary | 1 | 6,500 | 1 | 6,900 | 1 | 7,350 |
| Treasurer | 1 | 6,500 | 1 | 6,900 | 1 | 7,350 |
| Assistant treasurer | 1 | 6,136 | 1 | 6, 448 | 1 | 6,448 |
| Range of $\$ 6,000$ to $\$ 7,000$ : |  |  |  |  |  |  |
| Assistant treasurer and chiof ac-countantSenior credit examiner-....-.-.-.----- | 2 | 13,047 | 2 | 13,352 | 2 | 13,352 |
|  | 9 | 58,199 | 10 | 65,745 | 10 | 66,513 |
| Credit examiner <br> Credit examiner-assistant secretary | 1 | 6,250 | 1 | 6,250 | 1 | 6,250 |
|  | 2 | 12,450 | 2 | 12,850 | 2 | 13,250 |
| Assistant treasurer and chief accountant | 2 | 12,302 | 2 | 12,866 | 2 | 12,866 |
|  |  |  |  |  |  |  |
| Senior credit exami | 3 | 17,420 | 3 | 17,420 | 4 | 22,990 |
|  | 14 | 77, 581 | 14 | 80, 231 | 14 | 80,439 |
| Credit examiner-assistant secretary- | 1 | 5,832 |  |  |  |  |
| Assistant credit examiner-...--.....-- | 2 | 10,232 | 2 | 10,664 | 2 | 10,664 |
|  | 4 | 22, 625 | 4 | 22,850 | 4 |  |
| Range of \$4,400 to \$5,000-..--.........-- | 16 | 73,457 | 17 | 80, 344 | 21 | 99, 744 |
|  | 33 | 131, 194 | 30 | 121, 779 | 30 | 122,679 |
| Range of $\$ 3,800$ to $\$ 4,400 \ldots$.-........-- |  | 152, 511 | 48 | 165,937 | 49 | 168,635 |
| Range of $\$ 3,200$ to $\$ 3,800 \ldots \ldots . .$. |  | 150, 101 | 51 | 148, 232 | 55 | 159,022 |
| Range of $\$ 2,000$ to $\$ 2,600$ <br> Range under $\$ 2,000$ |  | 152,983 |  | 146, 702 | 67 |  |
|  | 4 | 7,728 | 5 | 9,756 | 5 | 9,756 |
| Total permanent, field <br> Deduct- | 3061 | 1, 366,757 | 2991 | 1,364, 511 | 3131 | 410,084 |
|  |  |  |  |  |  |  |
| Portion of salaries shown above paid by other agencies. |  | 113,291 |  | 43,6 |  | 22,949 |
|  |  | 7 31,945 |  | 6 32,364 |  | 30,016 |
| Net permanent, field (averagenumber, net salary) | 275. |  |  |  |  |  |
| Positions other than permanent: |  |  |  |  |  |  |
| Part-time employment |  | 12,933 |  | 14,832 |  | 15, 177 |
|  |  | 23,871 |  | 25, 103 |  | 25,701 |
| Regular pay in excess of 52-week base--- |  | 4,791 |  | 5,004 |  | 5,230 |
| Payment above basic rates: overtime. Excess of annual leave earned over leave |  | 2,797 |  | 2,773 |  | 2,773 |
|  | 18,973 |  |  |  |  |  |
| other payments for personal services: Directors' compensation |  |  |  | 31,300 |  | 32,350 |
| 01 Personal services | 1,313,017 |  |  | 1,367,500 |  | , 438,350 |

## Production Credit Corporations

## Administrative Expenses, Production Credit Corporations

 administrative expenses by objects| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Digitized fofotalnumber of permanent positions..... Full-time equivalent of all other positions. | 202 | 200 4 | 205 4 |



|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
|  | $\begin{array}{r} \underset{\text { ber }}{\text { Num }}-\underset{\text { salary }}{\text { Total }} \\ \$ 44 \\ 16,340 \\ 32,136 \end{array}$ | Num- ber salary. | Num. Total ber salary |
| Field-Continued <br> Payment above basic rates: Overtime |  |  |  |
| Excess of annual leave earned over leave taken |  |  |  |
| Other payments for personal services: Directors' compensation |  | \$33,825 | \$34, 175 |
| 01 Personal services.- | 1,061, 621 | 1,098,800 | 1, 136, 150 |

## SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION

## Administrative Expenses, Saint Lawrence Seaway Development Corporation <br> <br> ADMINISTRATIVY EXPENSES BY OBJECTS

 <br> <br> ADMINISTRATIVY EXPENSES BY OBJECTS}| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. |  | 21 | 24 |
| Full-time equivalent for all other positions. |  | 2 | 2 |
| Average number of all employees.......-- |  | 14 | 24 |
| Number of employees at end of year |  | 21 | 24 |
| General schedule grades: |  |  |  |
| A verage salaries and grades: |  |  |  |
| Average salary |  | \$7,515 | \$7,003 |
|  |  | GS-10.6 | GS-9.9 |
| 01 Personal services: |  |  |  |
| Permanent positions... |  | \$120,000 | \$185,000 |
| Positions other than permanent. |  | 18,000 | 15,000 |
| Regular in excess of 52 -week base..- |  | 700 | 725 |
| Other payments.---------------------- |  | 3,300 | 3,275 |
| Total personal services. |  | 142,000 | 204, 000 |
| 02 Travel...--.---- |  | 10,000 | 15,000 |
| 03 Transportation of things |  | 6,000 | 1,000 |
| 04 Communication services. |  | 3, 500 | 4,500 |
| 05 Rents and utilities.- |  | 9,000 | 12,000 |
| 06 Printing and binding. |  | 2,000 | 10,000 |
| 07 Other contractual services |  | 12,600 | 15,000 |
| 08 Supplies and materials | ------- | 2,500 | 3,000 |
|  |  | 20,000 | 5,000 |
| 10 Grants, subsidtes, and contributions.- |  | 7,000 | 10,000 |
| 15 Taxes and assessments.. |  | 400 | 500 |
| Administrative expenses incurred.-- |  | 215,000 | 280, 000 |

## detail of personal services



|  | 1954 | actual | 1955 es | timate | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field: <br> General schedule grades: | $\underset{\text { ber }}{\text { Num- }} \underset{\text { Total }}{\text { salary }}$ |  | $\underset{\text { Num- }}{\text { ber }}$ $\underset{\text { Salary }}{\text { Total }}$ <br> 2 $\$ 21,600$ |  | Num- Total |  |
|  |  |  |  |  |  |  |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : Supervisory engineers. |  |  | 3 | \$32,400 |  |  |
| GS-14. Range \$9,600 to $\$ 10,600$ : |  |  |  |  |  |  |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ |  |  |  | $\stackrel{9}{9,410}$ | 2 | 6,820 |
| Total permanent, field. |  |  |  |  |  | 34, 610 |  | 48,420 |
| Deduct lapses. |  |  |  | 14, 610 | 0.3 | 2,420 |
| Net permanent, fleld (average number, net salary). |  |  |  | 20,000 |  | 56,000 |
| All personal services, departmental and field |  |  |  | 162,000 |  | 260,000 |
| Deduct portion not chargeable to administrative expenses. |  |  |  | 20,000 |  | 56,000 |
| 01 Personal services. |  |  |  | 142, 000 |  | 204, 000 |

TENNESSEE VALLEY AUTHORITY

## Tennessee Valley Authority Fund

Schedule A-1. Obligations by objects

| Object classification | 1954 | actual | 1955 es | timate | 1956 es | timate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total number of permanent positions..... Full-time equivalent of all other positions. Average number of all employees. Number of employees at end of year. <br> Average salaries and grades: <br> Grades established by the Board of Directors: <br> A verage salary. <br> Average grade. <br> Ungraded positions: Average salary. | $\begin{aligned} & 13,429 \\ & 10,503 \\ & 22,321 \\ & 23,933 \end{aligned}$ |  | $\begin{aligned} & 14,066 \\ & 10,646 \\ & 23,443 \\ & 20,735 \end{aligned}$ |  | $\begin{aligned} & 13,078 \\ & 4,365 \\ & 16,692 \\ & 15,311 \end{aligned}$ |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | $\begin{array}{r} \$ 4,851 \\ \mathrm{TVA-4.3} \\ \$ 4,058 \end{array}$ |  | $\begin{array}{r} \$ 4,963 \\ \mathrm{TVA-4.4} \\ \$ 4,236 \end{array}$ |  | $\begin{array}{r} \$ 8,080 \\ \mathbf{T V A - 4 . 4} \\ \$ 4,416 \end{array}$ |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  | $\begin{array}{r} \$ 60,003,416 \\ 59,348,529 \\ 207,704 \\ 4,589,932 \end{array}$ |  | $\begin{array}{r} \$ 58,849,071 \\ 23,676,545 \\ 208,438 \\ 4,660,946 \end{array}$ |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  | 581 |  |  |  |
| Total | $\begin{array}{r} 118,401,779 \\ 1,138,793 \end{array}$ |  | $124,149,000$$1,225,000$ |  | $87,395,000$$1,176,000$ |  |
| 02 Travel.. |  |  |  |  |  |  |
| 03 Transportation of things. | 15, 109, 498 |  | 19,579,000 |  | 22, 041,000 |  |
| 04 Communication services. | $\begin{array}{r} 796,213 \\ 1,700,700 \end{array}$ |  | 827,000$1,519,000$ |  | 1,283,000 |  |
| 05 Rents and utility services. |  |  |  |  |  |  |
| 06 Printing and reproduction. | 1, 87,033 |  | 1, 81,000 |  | $1,87,000$$5,782,000$ |  |
| 07 Other contractual services. | $24,756,497$$3,073,570$ |  | $17,129,000$$5,702,000$ |  |  |  |
| Services performed by other age |  |  | 4, 659,000 |  |  |
| 08 Supplies and materials | $60,634,506$$56,123,830$ |  |  |  | 99, 256, 000 |  | $83,890,654$$15,463,000$ |  |
| 09 Equipment. |  |  |  | 292,056 |  |  |  |  |
| 10 Lands and structures | $2,088,153$$7,645,246$ |  | 1,614,000 |  | 1, 224,000 |  |  |  |
| 11 Grants, subsidies, and contributions.- |  |  | 8, 363, 0000 |  | 8,512, 000 |  |  |  |
| 13 Refunds, awards, and indemnities | $7,645,246$131,527 |  |  |  |  |  |  |  |
| 14 Interest. | $\begin{aligned} & 694,050 \\ & 857,642 \end{aligned}$ |  | 959,000 |  |  |  |  |  |
| 15 Taxes and assessments |  |  | $\begin{aligned} & 391,000 \\ & 100,000 \end{aligned}$ |  |  |  |  |  |
| Undistributed (contingeney |  |  |  |  |  |  |  |  |
| Subtotal <br> Deduct allocated working fund obligations. | 293, 231,037 |  | 335, 208, 056 |  | 233, 384, 654 |  |  |  |
|  | 4, 927, 126 |  | 13,970, 000 |  | 12,016,654 |  |  |  |
|  | 288, 303, 911 |  | 321, 238, 056 |  | 221, 368,000 |  |  |  |
| detail of personal services |  |  |  |  |  |  |  |  |
|  | 1854 actual |  | 1955 estimate |  | 1956 estimate |  |  |  |
|  | $\underset{\text { ber }}{\underset{\text { bum }}{\text { Num }}} \underset{\text { salary }}{\text { Total }}$ |  | $\underset{\text { Num- }}{\text { Num }}$Total <br> salary3 |  | Num- Total ber salary 3 \$45,000 |  |  |  |
| Special positions at rates in excess of $\$ 14,500$ : |  |  |  |  |  |  |  |  |
| Members of the board of directors. |  |  |  |  |  |  |  |  |
| Grades established by the board of directors of the Tennessee Valley Authority: |  |  |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: TVA-14. Rate of $\$ 14,500$ : |  |  |  |  |  |  |  |  |
| General manager. | 14,50014,500 |  | $\begin{array}{ll}1 & 14,500 \\ 1 & 14,500\end{array}$ |  | $\begin{array}{ll} 1 & 14,500 \\ 1 & 14,500 \end{array}$ |  |  |  |
| Manager of power |  |  |  |  |  |  |  |  |
| TVA-13. Range $\$ 13,300$ to $\$ 13,800$ : |  |  | 1 13,300 <br> 1 13,800 |  |  |  |  |  |
| Assistant manager of power | $\begin{array}{ll}1 & 13,300 \\ 1 & 13,300\end{array}$ |  |  |  | $\begin{array}{ll}1 & 13,300 \\ 1 & 13,800 \\ 1\end{array}$ |  |  |  |
| Washington representative | 1 13,300 |  | 1 13,300 |  | 1 13,300 |  |  |  |
| TVA-12. Range $\$ 12,300$ to $\$ 12,800$ : |  |  |  |  |  |  |  |  |
| Assistant general manager. | $\begin{array}{ll}1 & 12,300 \\ 1 & 12,300 \\ 1 & 12,300 \\ 1 & 12,300\end{array}$ |  | $\begin{array}{ll}1 & 12,300 \\ 1 & 12,300 \\ 1 & 12,300 \\ 1 & 12,300\end{array}$ |  | $\begin{array}{ll}1 & 12,300 \\ 1 & 12,300 \\ 1 & 12,300 \\ 1 & 12,300\end{array}$ |  |  |  |
| Chief budget officer |  |  |  |  |  |  |  |  |
| Comptroller .-.......... |  |  |  |  |  |  |  |  |
| Director of chemical operations..- |  |  |  |  |  |  |  |  |

PUBLIC ENTERPRISE FUNDS-Continued

## TENNESSEE VALLEY AUTHORITY-Continued

Tennessee Valley Authority Fund-Continued

detail of personal seryices-continued
Field-Continued
Grades established by the board of
directors of the Tennessee Valley
Authority-Continued
Clerical, administratlve, and fiscal
service-Continued,
service-continue
TVA-8. Range $\$ 7,750$ to $\$ 9,100$ Chief, power stores section Employment officer
Information service representative Labor relations officer.
Manager of properties
Personnel officer
Personnel staff officer.
Procurement officer
Purchasing agent.
Specialist in property protection.
Traffic officer
Visitic officer relations representative.-. TVA-7. Range $\$ 6,575$ to $\$ 8,225$ :

Accountant..................
Administrative officer--...-.-.-.
Assistant chief, office methods

Budgor-.....--
Budget officer
Camp manager...
Coal contract agent.
Examioyment nffic
Examining officer-..................-
Labor relations officer
Land appraiser.
Manager of properties
Personnel staff officer
Procurement officer
Property and supply oficer...
Purchasing agent..-...........-
Specialist in property protection
Tramining officer
TVA - . Range $\$ 5,625$ to $\$ 7,075$ : Accountant
Administrative analyst
Administrative offlcer.
Budget analyst
Budget officer.
Coal contract agent
District administrative assistant
Examining officer
Fmployment officer...-.-..........-
Fertilizer distribution representa-
tive
Graphics representative
Labor relations officer
Land apprais
Office procedure analyst
Payroll officer.
Personnel officer.
Population readjustment repre-
sentative
Property and supply officer
Purchasing agen
Records officer
Reservoir properties representa
tive--ring oficer
Specialist in property protection
Supervisor, general yard services
Supervisor, reproduction unit.
Training officer.
Visitor relations representative.
TVA-5. Range $\$ 4,735$ to $\$ 6,135 \ldots$
TVA-4. Range $\$ 4,025$ to $\$ 5,125$.
TVA-3. Range $\$ 3,340$ to $\$ 4,100$
TVA-2. Range $\$ 2,950$ to $\$ 3,580$.
TVA-1. Range $\$ 2,650$ to $\$ 3,160$
Professional and scientific service
TVA-14. Rate of $\$ 14,500$.
TVA-13. Range $\$ 13,300$ to $\$ 13,800$ :
Chief power engineer.
General counsel.
Manager of chemical engineering.
TVA-12. Range $\$ 12,300$ to $\$ 12,800$ :
Chief construction engineer.......
Chief design engineer
Chief water control plaming

| 1954 | actual | 1955 es | timate | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\underset{\text { ber }}{\underset{\text { Num }}{ }-\underset{\text { sal }}{\text { To }}}$ |  | Num- Total ber salary |  | $\underset{\text { ber }}{\text { Num }}$ : Total |  |
|  |  |  |  |  |  |
| \$7,800 |  | $\begin{array}{ll}1 & \$ 8,450 \\ 2 & 15,850\end{array}$ |  | $\stackrel{1}{2}$ | $\begin{aligned} & \$ 8,450 \\ & 16,550 \end{aligned}$ |
| 1 | 15, 285 |  |  |  |  |
| 8,70016,800 |  | $1 \quad 7,750$ |  | $\cdots-\cdots$ |  |
|  |  | ${ }_{2} 117,550$ |  |  |  |  |
| 3 | 24,000 | 433,100 |  | $\begin{array}{rr}1 & 9,100 \\ 3 & 25,350\end{array}$ |  |
| 1 | 8, 400 |  | 8,800 | $\begin{array}{ll}1 \\ 1 & 8.800\end{array}$ |  |
|  | 40,800 | 6 | 50,350 | 6 6 50,350 |  |
| 17 | 132,600 | 16 | 130, 150 | $\begin{array}{rr}15 & 125,200 \\ 3 & 26,700\end{array}$ |  |
|  | 33, 600 |  | 26,700 |  |  |  |
| 2 | 15,000 | 1 | 7,750 | 7,750 |  |
|  | 38, 100 | 5 | 40,500 | 40,8508,100 |  |
| 7,500 |  | 7,7507,750 |  | 7,7508,109 |  |
|  |  |  |  |  |  |  |
| $\begin{array}{rr} 29 & 200,625 \\ 1 & 6,625 \\ 13 & 91,425 \end{array}$ |  | 29 211,715 |  | $\begin{array}{rr}27 & 200,210 \\ 2 & 14,595\end{array}$ |  |
|  |  |  |  |  |  |  |
|  |  | $\begin{array}{rr}2 & 14,080 \\ 11 & 81,500\end{array}$ |  | 11 82,945 |  |
| 7, 725 |  | 18,020 |  | 188225 |  |
| 20,975 |  | 3 22, |  | 3 3 22,405 |  |
| $\begin{aligned} & 6,625 \\ & 6,925 \end{aligned}$ |  | $\begin{array}{ll}1 & 7,19 \\ 1 & 7,40\end{array}$ |  | 17,400 |  |
|  |  | $1{ }^{1} \mathbf{6 , 8 8 5}$ |  |  |  |  |
| $\begin{aligned} & 6,925 \\ & 6,325 \end{aligned}$ |  |  |  | 7,40 |  |
| 6,925 <br> 7,325 <br> 7.15 |  | 7,400 |  | 7,605 |  |
|  |  | 7,815 |  | 7,815 |  |
| 7,3257,125 |  |  |  | 1 | 7,605 |
| 6,925 |  | 17,400 |  | 7,605 |  |
| $\begin{array}{r}6,25 \\ 6,325 \\ \mathbf{6 3 , 3 2 5} \\ \hline\end{array}$ |  |  |  | 7,195 |  |
|  |  | 6, 885 |  | 3 24,265 |  |
|  | 23, 175 | 24, 265 |  |  |  |  |
| $2 \quad 14,450$ |  | 2 | 15, 210 | $2 \mathrm{~L}, 420$ |  |
|  |  | 6,575 |  | 7,605 |  |
| 1 6,925 <br> 10 69,150 |  | $\begin{array}{rr}1 & 7,400 \\ 10 & 71,635\end{array}$ |  |  |  |  |
|  |  | 66, 700 |  |  |  |
| 39,750 |  |  |  | 4 28, 880 |  | 29,805 |  |
|  | 14, 450 | 7,605 |  | $\begin{array}{ll}1 & 7,805 \\ 3 & 20,755\end{array}$ |  |
| 13,850 |  | 13, 975 |  | $3 \quad 20,755$ |  |
| 6,625 |  | 1 7,195 |  | 7,400 |  |
| 25 148,780 |  | 25 157,390 |  | $\begin{array}{rr}24 & 154,840 \\ 1 & 6,170\end{array}$ |  |
|  | 5,450 | $\begin{array}{rr}1 \\ 45 & 286,015\end{array}$ |  |  |  |  |
| 42 256, 305 |  |  |  | $44.287,200$ |  |
| 1 | 5,975 | 1 6,350 |  | $\begin{array}{rr}1 & 6,530 \\ 4 & 25,220\end{array}$ |  |
| 23, 730 |  | 24,310 |  |  |  |  |
|  | 12,9506,150 | 12,520 |  | 212,790 |  |
| 1 |  |  |  | 3 18,320 |  |
|  | 17, 665 | 24,495 |  | 25,305 |  |
|  | 12,300 | 2 | 13,060 |  |  |  |
| 36,865 |  | 38,820 |  | 39,090 |  |
| 5,975 |  | 6,350 |  | $1 \quad 18,530$ |  |
| 1 6,325 |  | $\begin{array}{lr}1 & 6,170 \\ 2 & 12,425\end{array}$ |  | 1 | 6,350 |
|  |  | 2 12,885 |  |  |  |
| 32, 850 |  |  |  | 5 34, 110 |  | 34, 470 |  |
|  | 44, 800 | 7 46,990 |  |  |  |  |  |  |
| 24, 690 |  | 26, 125 |  | 4 | 26, 485 |  |  |
|  | 52,210 | 13 79,325 |  | 7 45, 170 |  |  |  |
| 10 57,915 |  |  |  | $\begin{array}{rr}11 & 70,040 \\ 2 & 12,700\end{array}$ |  |  |  |
| 2 11,565 |  | 318,050 |  |  |  |  |  |  |
| 6,675 |  |  |  |  |  |  |  |
| 15 88,405 |  |  |  | 14 87, 895 |  |  |  |
| 17 98,350 |  | $\begin{array}{rr}17 & 105,045 \\ 1 & 6,170\end{array}$ |  | 15 94, 350 |  |  |  |
| $\begin{array}{ll}1 & 5,715 \\ 1 & 6,325\end{array}$ |  |  |  | 6, 350 |  |  |  |
|  |  | 6,170 |  | 16,715 |  |  |  |
| 14 88,030 |  | 14 91,995 |  | 14 92,900 |  |  |  |
| $\begin{array}{rr}1 & 5,450 \\ 1 & 6,150\end{array}$ |  | 1 5,625 |  | 5,895 |  |  |  |
|  |  | 1 6,350 |  | 1 | 6, 530 |  |  |
| 1 | 5,715 | $\begin{array}{ll}1 & 6,170 \\ 1 & 5,625\end{array}$ |  | 1 6,350 |  |  |  |
| 5,975 |  |  |  | 1 | 5,895 30 |  |  |
| 3 | 17,840 |  | 35, 650 | 5 | 30,745 |  |  |
| 1 | 6,850 |  | 12, 700 | 2 | 12,970 |  |  |
| 1 | 6,325 | 1 | 6,530 | 1 | 6,715 |  |  |
|  | 5,715 | 1 |  | ${ }^{1}$ | 6,350 |  |  |
| 200 |  | 211 , 6, 010 |  | ${ }^{191} 1,057,275$ |  |  |  |
| 390 1,084,310 |  | $393{ }^{1,134,010}$ |  |  |  |  |  |  |
|  |  | ${ }^{362}$ 1,699,505 |  |  |  |  |  |
| $\left\{1,192^{1,761,990}\right.$ |  |  |  | $1,214^{1,798,400}$ |  | 1, 0984 4,133, 030 |  |
|  | $4,302,750$ |  | 468,745 |  |  |  |  |  |
| $885$ |  |  |  |  |  |  |  |
|  | ,752,055 |  | 530, 210 |  | 281,870 |  |  |
|  | 73,600 |  | 72,720 |  | 57,555 |  |  |
|  | 14,500 | 1 | 14,500 | 1 | 14, 500 |  |  |
| 1 | 13, 300 | 1 | 13,300 | 1 | 13,300 |  |  |
| 1 | 13,800 | 1 | 13,800 | 1 | 13,800 |  |  |
| 1 | 13,300 | , | 13,300 | 1 | 13,300 |  |  |
|  | 12,800 | 1 | 12,800 | 1 | 12,800 |  |  |
| 1 | 12,800 | 1 | 12,800 | 1 | 12,800 |  |  |
|  |  |  |  |  | 12.8 |  |  |




PUBLIC ENTERPRISE FUNDS-Continued

## TENNESSEE VALLEY AUTHORITY-Continued

Tennessee Valley Authority Fund-Continued

datadl of personal services-continued

|  | 1954 | actual | 1955 es | stimate | 1956 es | timate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field-Continued <br> Grades established by the board of directors of the Tennessee Valley Authority-Continued | $\underset{\text { ber }}{\text { Num }}$ | Total salary | Num ber 1 | Total salary | Num- | - Total salary |
|  |  |  |  |  |  |  |
| Professional and sclentifie serviceContinued |  |  |  |  |  |  |
| TVA-8. Range $\mathbf{\$ 7 , 7 5 0}$ to $\mathbf{\$ 9 , 1 0 0}$ Continued |  |  |  |  |  |  |
| Chief, telemetering and supervisory control section. |  |  |  |  |  |  |
| Chief, transmission line design section |  | \$7,500 |  | 8,100 |  | $\$ 7,150$ 8,100 |
| Chief, transmission line engineer- |  |  |  |  | 18,100 |  |
| Chtef, transmission line location | 1 | 7,500 | 1 | 8,100 | 1 | 8,100 |
| section .-. | 1 | 7,800 | 18,10 |  | 1 |  |
| Chief, Wilson Dam section (electrical laboratory) |  |  | $\begin{array}{lr}1 \\ 52 \\ 5 & 826,\end{array}$ |  |  |  |
| Clvil engineer......................... | 54 |  |  |  |  |  |  |  |
| Construction engi | 3 | 424,305 22,800 |  | 24,300 | 2 16,200 |  |
| Cost engineer- | 1 | 8,7008,700 |  |  | 9, 100 |  |
| Dental offleer | 1 |  | $1{ }^{-\cdots, 100}$ |  |  |  |  |
| District engineer |  | 38,700 | 5 | 40, 850 | $\begin{array}{ll}5 & 41,550 \\ 2 & 16.500\end{array}$ |  |
|  | 4 | $\begin{aligned} & 31,800 \\ & 16.200 \end{aligned}$ | $4 \quad 33,100$ |  |  |  |  |
| Electrical development specialist- | ${ }_{3}^{2}$ |  | $\begin{array}{rr}23 & 17,2 \\ 33 & 268,6\end{array}$ |  | 2 17,250 |  |
| Fertilizer distributio |  | 22,800 | 33 |  | 32 263,000 |  |
| Forester-. | 4 | 31, 500 | 5 42,200 |  | $\begin{array}{lr}1 & 8,450 \\ 5 & 42,550\end{array}$ |  |
| Geologist. | 1 | $\begin{array}{r} 7,800 \\ 39,000 \end{array}$ | $\begin{array}{lr}1 & 8,100 \\ 5 & 40,850\end{array}$ |  | 8, 100 |  |
| Health officer-..- | 5 |  |  |  | 41, 900 |  |
| Industrial economist | 1 | 8,500 |  |  |  |  |
| Landscape architect | 1 | 8,400 | 1 | 8,800 | $1{ }^{-\cdots} 800$ |  |
| Materials engineer | 4 | 31,500 | 3 | 24,650 | 2 |  |
| Mechanical engine | 22 169, 200 |  | 22 176,050 |  |  |  |  |
| Office engineer- | I | 8,400 | 2 16, 550 |  | $\begin{array}{rr}20 & 162,950 \\ 2 & 16,550\end{array}$ |  |
| Plawt records engin | $\begin{array}{rr}11 & 7,800 \\ 11 & 83,400\end{array}$ |  | 18,100 |  | 8.450 |  |
| Public health engine | $\begin{array}{rr}11 & 83,400 \\ 2 & 15.300\end{array}$ |  | ${ }_{2}$ | 88,050 | 11 90,150 |  |
| Research chemist. | 7 | $\begin{aligned} & 15.300 \\ & 53.400 \end{aligned}$ | $\begin{array}{ll}2 & 15,850 \\ 6 & 47,550\end{array}$ |  | $\begin{array}{rrr}1 & 8,450 \\ 6 & 48,950\end{array}$ |  |
| Safety engineer. | 23,100 |  | 4 32,050 |  | 4 33, 100 |  |
| Social sclence analyst..............- | 16,500 |  | 1 8,800 |  | 1 8, 800 |  |
| Specialist in property management. |  |  |  |  |  |  |  |  |  |
| Spectications engineer | 1 | $\begin{aligned} & 7,800 \\ & 7,800 \end{aligned}$ | 8,100 |  | 8.100 |  |
| Staff forester | 15,300 |  | 23,950 |  |  |  |  |
| Transportation economist | 15, 300 |  | 15, 850 |  | 7,750 |  |
| TVA-7. Range $\$ 6,575$ to $\$ 8,225$ : Agricultural economist. |  |  |  |  | 0 |  |
| Agricultural engineer | 20,9757,525 |  | 213,150 |  | 2 13,770 |  |
| Agriculturist |  |  | 3-19,725 |  | $\begin{array}{ll}3 & 19,725 \\ 6 & 43,370\end{array}$ |  |
| Airplane pilot.. | 12, 1250 |  | 5 35,665 |  |  |  |  |
| Analytical chemi |  |  | $\begin{array}{rr}1 & 6,885 \\ 2 & 15,210\end{array}$ |  | 7,1957,605 |  |
| Aquatic blologist | 12,185027,375 |  |  |  |  |  |  |  |
| Architect | 49,375 |  | ${ }^{6}$ 44,635 |  | $\begin{array}{rr}5 & 37,960 \\ 15 & 113,365\end{array}$ |  |
| Area operating superintendent. | 15 105, 4 |  | 15 111,305 |  |  |  |  |
| Assistant chief, electrical section (shops) |  |  | 1 7, 195 |  | 15 113,365 |  |
| Assistant construction superintendent. | 59, 200 |  | 10 76,285 |  | 17,400 |  |
| Assistant power plant superintendent. |  |  | 15 107,815 |  | 15 110,280 |  |
| Assistant to the chief, transmission system maintenance branch | 15 100,97 |  | 16,885 |  |  |  |  |
| Assistant to the construction superintendent. | 8,32 | 14.45040,350 | $\begin{array}{rr}1 & 7,815 \\ 4 & 27,540\end{array}$ |  | 1 7,195 |  |
| Attorney | 1 |  |  |  | $\begin{array}{rrr}5 & 35,045 \\ 1 & 7,400\end{array}$ |  |
| Biologist | 1 | 6,625 | 1 | 7,195 |  |  |  |
| Chotanist | 24160,600 |  | 22 153,940 |  | $22-\cdots 159,615$ |  |
| Chief, building and maintenance section $\qquad$ | 7,525 |  | 17815 |  | 1880.020 |  |
| Civil engineer. | 88 | 621, 010 | 87 | 643,805 |  |  |  |
| Cost engineer | $12 \mathrm{83,400}$ |  | 13 94, 345 |  | $11 \quad 82,125$ |  |
| District engine | 36,02526,800 |  | $\begin{array}{rrr}5 & 37,820 \\ 3 & 21,480\end{array}$ |  | 5 | $38,025$ |
| Economist |  |  | 22, 100 |  |  |  |  |
| Educational relations specialist.--- | 7,925 | $\begin{array}{rrr}4 & 26,800 \\ 1 & 7,925\end{array}$ |  |  | 1 8,225 |  | 1 8,225 |  |
| Electrical development representative. |  | 47,77537,625 |  | 50,980 |  |  |  |  |
| Electrical development specialist. |  |  |  | 5 | 39, 480 | $\begin{array}{cr}7 & 52,260 \\ 5 & 39,480\end{array}$ |  |
| Electrical engineer--.........-- | 121829,825 |  | 128 926, 780 |  | 124 | 911,600 |  |  |
| Entomologist. | $\begin{array}{r}7,525 \\ 12,950 \\ 27,500 \\ \hline\end{array}$ |  |  |  |  |  |  |  |
| Fertilizer distribution analyst |  |  |  | 41,410 | $\begin{array}{ll}6 & 43,065 \\ 4 & 30,015\end{array}$ |  |  |  |
| Forester. |  |  | $\begin{array}{ll}6 & 41,410 \\ 4 & 29,085\end{array}$ |  |  |  |  |  |  |
| Fuels analyst. | 3 | 18,875 | 5 | 33, 495 | 5 | 34, 940 |  |  |
| Fuels englneer |  | 13,550 |  |  | 1 | 6,575 |  |  |
| Home economist | 1 | 7,525 | 1 | 8,020 | 1 | 8,020 |  |  |
| Industrial economist | 1 | ${ }_{6}^{6,925}$ |  |  |  |  |  |  |
| Industrial hygienist- | 2 | 12,650 | 2 | 13, 770 | 2 | 14,390 |  |  |
| Landscape architect | 2 | 14,450 | 2 | 15, 420 | 2 | 15, 420 |  |  |
| Materials engineer- | 21 | 143, 525 | 19 | 138, 540 | 18 | 133, 610 |  |  |
| Mechanical engineer | 40 | 270,200 | 45 | 318,815 | 40 | 282, 635 |  |  |
| Nuclear development engineer. | 1 | 6,625 | 1 | 7,195 | , | 7,400 |  |  |
| Office engineer .-.... | 7 | 50,575 | 7 | 53, 345 | 6 | 46.195 |  |  |
| Plant records engineer-............- | 4 | 28,000 |  | 29,805 |  | 30,425 |  |  |
| Power plant maintenance supervisor (electrical) | 5 | 33,025 | 7 | 48,915 | 7 | 50,465 |  |  |
| Power plant maintenance supervisor (mechanical) | 6 | 38,550 | 8 | 53,840 | 8 | 56,420 |  |  |
| Power plant operations supervisor |  | 33,625 | 7 | 48,710 | 7 |  |  |  |
| Power plant superintendent | 4 | 28,950 | 4 | 30, 425 | 4 | 30, 835 |  |  |
| Power supply engineer..... Public administration analy |  |  | 1 | 6,575 | 2 | 13,460 |  |  |



|  | 1954 actual | 1955 estimate | 1956 estimat |
| :---: | :---: | :---: | :---: |
| Field_ContinuedGrades established by the board ofdiretors of the TTennessee ValleyAuthority-Contlnued |  |  |  |
|  | ber salary | ber salary | ber salary |
| General boilermaker fore | \$54,900 | \$72,850 | 100 |
| Genal carpenter foreman | $\begin{array}{r}7544 \\ 13 \\ \hline 102,000\end{array}$ |  |  |
| General equipment | 53,7 | ${ }_{6} 688,250$ | 50 |
| General foreman | 70,50 | ${ }_{8}^{57,750}$ | 49,650 |
| General meehanica | 63,000 | 65, 500 | 00 |
| General painter foreman | 37,500 | 47,200 | 40,5 |
| General sheetm | 38,100 | 6 47,900 | 200 |
| General steam fitter foreman | $\begin{array}{ll}14 & 109 \\ 11 \\ 86,800\end{array}$ | 12 97,150 <br> 89  <br> 895  <br> 15  | 51,350 |
| General tunnel fo |  |  |  |
| General truek foreman | 7,5 | 7,750 | 18,100 |
| TVA-7. Range 86.575 to $88,225 \%$ |  |  |  |
|  |  | 15 |  |
| Assistant gen |  |  |  |
| Assistan |  |  |  |
| dist | 58, | 15 108,7 | 58,480 |
| man. |  |  |  |
| Assistant general mechanic | 11 75,275 | 10 73,075 | 14,595 |
|  | 13,950 |  |  |
| Assistant general painter foreman Assistant general sheetmetal | 18,975 | 27, 230 | 75 |
|  | 6,82 | 1 7,195 |  |
| $\underset{\substack{\text { Assistant ge } \\ \text { man }}}{ }$ | 6 42,350 | 11 | 6 44,195 |
| Assistant general structural iron |  |  |  |
| Assistant substation supervisor. Assistant to the chief, yard opera- | 32,725 | 27, 230 | ${ }_{28,470}^{29,395}$ |
|  |  |  |  |
| tions branch Chemical plant supervisor | ${ }_{42,050}^{6,65}$ | 74,185 <br> 15 | 7,400 |
| Chemical plant supervisor......--- |  |  |  |
| General carpenter roreman |  |  |  |
| General electric | 56, | 157,415 | 7,605 |
| General for | 50, |  | 20 144, 105 |
| General labor fore |  |  | 14 |
| General mechanica | 7, |  | 2 14,80 |
| General steam |  |  |  |
|  | 17,125 | 7,400 | 1 7,605 |
| Substation maintenance super- | 13,550 | 214,595 | ,005 |
| Transmission line maintenance |  |  |  |
| TVA-6. Range ${ }^{\text {8 }}$, 625 to | 5 32,225 | 35,045 | 36,385 |
| Building custodian engineer | 12,125 |  | 13 , |
|  | ${ }^{30} 1812$ | 191,500 |  |
| Chief, | ${ }_{2}^{24} 1123$ | li3, ${ }_{5}^{13,89}$ | $\begin{array}{ll}2 & 13,425 \\ 7 & 47800\end{array}$ |
| General maintenance foreman. | 6,8 | 13,245 | 13, 425 |
| Materials foreman-e- | 47, 705 |  |  |
| Right-of-way supervisor- |  | 12,245 |  |
| Supervisor, railioud services | 28, |  | 43,265 |
| TVA-5. Range 84,735 to $86,135 . .$. |  |  | 30186,290 |
| TVA-4. Range $\$ 4,025$ to $\$ 5,125$ | ${ }^{460}{ }^{42} 191,850$ | ${ }_{3}^{43} 5201,620$ | ${ }_{304}{ }^{40} 190,230$ |
| TVA-2. Rang | 32 $\begin{gathered}1,352,595 \\ 106,525\end{gathered}$ |  |  |
| TVA-1. Range 82,650 to $83,160 . \ldots$ | 337 953,910 | ${ }_{33}{ }^{\text {9955, }} 905$ | 327 972, 13 |
|  |  |  |  |
| Electrical equipment inspector... Inspector of materials. | 11 59,950 | ${ }^{13}$ 78,093 |  |
|  |  |  |  |
| TVA-5. Range $\$ 4,735$ to $\$ 6,135$ | 21.90 | ${ }^{18} 895$ | (13 |
|  | ${ }_{6}{ }^{20,315}$ | $\begin{array}{cc}15 & 610,545\end{array}$ | 2 |
| Ungraded positions (annual trades and <br> labor employment): |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Bricklayer foreman -.-Cefractory | a3 9 9 |  | ${ }_{13}{ }^{\text {che }}$ |
|  | 2 11,515 | 2 11,830 | 11,830 |
| Bricklayer (refractory work, chemical plant) |  |  |  |
| Electrician foreman-...-.......- | 29150 | 8 |  |
|  | 10 52, 120 | ${ }^{41}$, 686 | $9{ }^{9} 46,908$ |
| Ironworker foreman....-.--------. | $2{ }^{2} 10,212$ |  |  |
| Line observer, aircraf | ${ }_{4}^{26}$ | ${ }^{27} 140,724$ | ${ }^{27} 140,724$ |
|  | ${ }_{22}{ }^{4} 113,922$ | 28145,936 |  |
| Machinist welder foreman-.-.---------- | $1{ }^{5,212}$ |  |  |
|  | ${ }^{52} 336,700$ |  | ${ }^{57} 369,075$ |
| Sentor operator-hydro----.------ | 92 801,400 |  | ${ }^{93}{ }^{1} 506,850$ |
| Shift engineer IIIShift engineer II |  |  |  |
|  | $18 \quad 98,100$ | 20 109, | 13 70,800 |

## PUBLIC ENTERPRISE FUNDS-Continued

## TENNESSEE VALLEY AUTHORITY-Continued

## Tennessee Valley Authority Fund-Continued

detail of personal servicas-continued


## VETERANS ADMINISTRATION

Canteen Service Revolving Fund, Veterans Administration
Schedule A-1. Accrued expenditures by objects

detail of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental-Continued | Num- Total | Num. Total | Num- Total |
| General schedule grades-Continued | ber salary | ber salary | ber salary |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : |  |  |  |
| Business specialist-1.--1/ GS-10. Range $\$ 5,500$ to $\$ 6,250$ | 2 \$13,680 | 2 \$13,880 | 13,880 |
| Auditor | 2 12,125 | 2 12,250 | 2 12,375 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |
| Auditor. | 3 15,555 | $4 \quad 20,615$ | 4 21, 115 |
| Buyer | 2 11, 120 | 2 11,370 | 2 11,495 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 1 4,580 | 1 4,705 | 14,830 |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$ | 1 4,545 |  |  |
| GS-5. Range \$3,410 to \$4,160 | $3 \quad 11,730$ | 3 11, 105 | 3 12,355 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 6 20, 250 | 6 20,650 | 6 21,050 |
| GS-3. Range $\$ 2,950$ to $\$ \mathbf{\$ , 4 3 0}$ | 4 13, 170 | 4 13,490 | 4 13,730 |
| Total permanent, departmenta | 35 201, 875 | 35 204, 785 | 35 207, 750 |
|  | 3 7,740 | 13 3,000 | 13,865 |
| Net permanent, department | 32 194, 135 | 34 200, 885 | 34 203, 885 |
| Regular pay in excess of 52-week base--- | 746 | 72 | 784 |
| Payment above basic rates: Overtime and holiday pay. | 104 | 2,199 | 2,245 |
| Deduct excess of annual leave taken over leave earned. | 1,466 |  |  |
| All personal services, departmental. | 183,519 | 203, 856 | 206,914 |
| Field: |  |  |  |
| General schedule grades: |  |  |  |
| GS-13. Range \$8,360 to \$9,360: |  |  |  |
| Field director-1.-.-.-. | 545,800 | 5 46,600 | 5 46,000 |
| GS-12. Range \$7,040 to \$8,040: | 40,000 | 5 40, 200 | 5 40,200 |
| Chief of branch. | 5 38,600 | 5 39,200 | 539,400 |
| GS-11. Range \$5,940 to \$6,940: |  |  |  |
| Chief of branch | 5 32,900 | 5 33,300 | 5 33,900 |
| Business specialist. | 15 98,100 | 15 99,700 | 15100,300 |
| GS-10. Range $\$ 6,500$ to $\$ 6,250$ : Accountent | $5 \quad 30,375$ | 5 30,750 | 5 31,250 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 6 29,480 | 6 29,730 | 5 25,275 |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$ | 4 16,555 | 4 17,055 | 5 21,475 |
| G8-5. Range $\$ 3,410$ to $\$ 4,160$ | 29 114,845 | 29 116,605 | 29 117,565 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 36 124, 805 | 38 132,355 | 38 133,555 |
| G8-3. Range \$2,950 to \$3,430 | 62 201, 860 | 60199,400 | 60 201,960 |
| GS-2. Range \$2,750 to \$3,230. | $3 \quad 9,690$ | $5 \quad 15,190$ | 5 15,350 |
| Positions at hourly rates: |  |  |  |
| Rates equivalent to $\$ 5,060$ and above: <br> Canteen offlcer. | 14 75,108 | 20 106,995 | 25 127,906 |
| Rates equivalent to less than $\$ 5,060 .$. | 2,005 4, 277, 636 | $\begin{array}{r} 2,037 \\ 4,449,008 \end{array}$ | ${ }_{4,456,467}$ |
| Total permanent, field | 2,199 | 2,239 356 | 2,244 301203 |
|  | $5,135,755$ $6 \quad 24,366$ | $\begin{array}{r}5,356,988 \\ 4 \\ \hline\end{array}$ | $\begin{array}{r} 5,391,203 \\ 2 \quad 9,644 \end{array}$ |
| Net permanent, fleld | 2, 193 | 2,235 | 2, 242 |
|  | 5,111, 389 | 5,342, 266 | 5, 381, 559 |
| Positions other than permanent: |  |  |  |
| Part-time employment. | 204, 067 | 260, 236 | 260,500 |
| Intermittent employment | 105,202 | 160, 464 | 160,000 |
| Regular pay in excess of 52-week bas | 2,917 | 3,017 | 3,066 |
| Payment above basic rates. | 471,870 | 490,965 | 491,000 |
| Excess of annual leave earned over leave <br> taken. | 59,007 | 20.000 | 25,000 |
| All personal services, field | 5,954, 452 | 6, 276,948 | 6,321, 125 |
| 01 Personal services | 6,147, 971 | 6,480,804 | 6, 528, 039 |

## INTRAGOVERNMENTAL FUNDS

## CIVIL SERVICE COMMISSION

## Investigations, Civil Service Commission

Schedule A-1. Acorued expenditures by objects

| Object classfication | 1954 actual | 1955 estimate | 1956 estlmate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 1,538 | 1,300 | 935 |
| Average number of all employees....- | 1,355 | 1,088 | 901 |
| Number of employees at end of year.-.-.- | 1,329 | 895 | 858 |
| Average salaries and grades: General schedule grades: |  |  |  |
|  |  |  |  |
| A verage salary. | \$4,750 | \$4,792 | \$4, 797 |
| Average grade. | GS-6.7 | GS-6.7 |  |
| 01 Personal services: |  |  |  |
| Permanent positions-.-...-...- | \$6,306, 117 | \$4, 994, 281 | \$4, 214,136 |
| base...........---- | 23,900 | 19,300 | 16,300 |
| Payment above basic rates | 101, 294 | 6, 500 | 5,000 |
| Total personal services (see Consolidated schedule under current authorizations) | 6, 431, 311 | 5,020, 081 | 4, 235, 436 |
|  | 1, 222, 036 | 954, 281 | 805, 126 |

Schedule A-1. Accrued expenditures by objects-Continued


## VETERANS ADMINISTRATION

Supply Fund, Veterans Administration
Schedule A-1. Accrued expenditures by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| veterans administration |  |  |  |
| Total number of permanent positions. Average number of all employees. Number of employees at end of year | 89 83 74 | 102 96 96 | 102 96 96 |
| A verage salaries and grades: General schedule grades: |  |  |  |
| A verage salary.-. | \$4, 110 | \$3,937 | \$4,028 |
| A verage grade...... | GS-5.8 | GS-5.2 | GS-5.2 |
| Ungraded positions: Average salary ....- | \$4,636 | \$4, 669 | \$4,669 |
| 01 Personal services: |  |  |  |
| Permanent positions----.---..... | \$367, 535 | \$424, 820 | \$424,820 |
| Regular pay in excess of 52 -week base................................. | 1,315 | 1,603 | 1,603 |
| Payment above basic rates. |  | 1,500 | 1, 500 |
| Deduct excess of annual leave taken over leave earned. | 3,945 | 1,603 | 1,603 |
| Total personal services | 364, 905 | 428,320 | 426,320 |
| 02 Travel..------------- | 8,167 | 15,610 | 14,240 |
| 03 Transportation of things | 2, 481,510 | 2, 509, 270 | 2, 505, 930 |
| 04 Communication services |  | 200 | 200 |
| 05 Rents and utilities... |  | 8,280 | 7,200 |
| 07 Other contractual service | 365,093 | 371,000 | 371,000 |
| 08 Supplies and materials. | 111, 479, 317 | 117,320, 250 | 121, 776, 699 |
| 09 Equipment | 11,706, 596 | 11, 413, 640 | 11, 915, 768 |
| 15 Texes and assessments. | 1,031 | 2,320 | 2,360 |
| Total accrued expenditures. | 126, 406,619 | 132, 066, 890 | 137, 019, 717 |
| allocation to department of the army |  |  |  |
| 08 Supplies and materials.-- | \$14, 178 | \$25, 253 | \$25, 253 |

Schedule A-1. Accrued expenditures by objects-Continned


# GENERAL SERVICES ADMINISTRATION 

## CURRENT AUTHORIZATIONS

Operating Expenses, Public Buildings Service, General Services Administration obligations by objects


| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| summary-continued |  |  |  |
| Direct Obligations |  |  |  |
| 01 Personal services.. | \$3,888,776 | \$2,997,600 | \$3,018, 400 |
| $0^{02}$ Travel......-.... | 128, 205 | 160, 100 |  |
| 03 Transportation of thing | 60, 148 | 49, 200 | 81,60 |
| 04 Communication services.... | -108, 126 | 48, 500 | 39,500 |
| 06 Printing and reproduction. | 30, 188 | 41,100 | 43,600 |
| 07 Other contractual services.- | 93, 886, 878 | 90, 657,000 | 94, 303, 000 |
| Services performed by othoragencies. | 24, 896 | 15,000 | 15,000 |
| 08 Supplies and materials.---- | 139, 742 | 69,700 | 70,300 |
| 09 Equipment-----.-... | 213,335 | 108,800 | 103,000 |
| 10 Lands and structures........ |  | 1,500,000 | 1,500, 000 |
| 13 Refunds, awards, and indemnitles_ | 257 | 300 | 300 |
| 15 Taxes and assessments. | 16,376 | 8,900 |  |
| Total direct obligations | 98, 524, 902 | 95, 718, 000 | 99,400, 000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 67,047 | 63,900 | 79,000 |
| 02 Travel----.... | 396 | 1,500 | 1,500 |
| 04 Communtcation services. | 463 | 300 | 400 |
| 05 Rents and utility services | 9,015 | 8,600 | 10, 100 |
| 07 Other contractual services. | 343 | 2, 400 | 3,400 |
| 08 Supplies and materials | 8,328 | 8, 100 | 10, 600 |
| 15 Taxes and assessments. | 158 | 200 |  |
| Total obligations payable out of reimbursements from other accounts. $\qquad$ | 85, 750 | 85,000 | 105,000 |
| Total obligations. | 98,610,652 | 95, 803, 000 | 99, 505, 000 |

## detail of personal services

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num. | Total | Num- | Total |  |  |
| Special positions at rates equal to or in excess of $\$ 14,800$ : |  | salary |  | salary |  | salary |
| Commissioner of public buildings....-- | 1 | \$16,500 |  | \$14,800 | 1 | \$14,800 |
| General schedule grades: <br> GS-16. Range $\$ 12,000$ to $\$ 12,800$ : |  |  |  |  |  |  |
| Deputy commissioner of public buildings. | 1 | 12,400 |  | 12,600 | 1 | 12,600 |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |  |  |  |
| Administrative officer | 1 | 11,800 | 1 | 10,800 | 1 | 11, 050 |
| Appraiser Director, design and | 1 | 11,800 11,800 | 1 | 11,800 10,800 | 1 | 11,800 11,050 |
| Director, industrial reserve | 1 | 10, 800 | 1 | 11, 050 | 1 | 11,050 |
| Director, real estate. | 1 | 11,800 | 1 | 11,800 | 1 | 11, 809 |
| Real property dispos | 1 | 11,800 | 1 | 11,800 | 1 | 11,800 |
| Supervising architec | 1 | 11,550 | 1 | 10,800 | 1 | 11,050 |
| Supervising engineer.-... | 1 | 11, 050 | 1 | 11,300 | 1 | 11,300 |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : |  |  |  |  |  |  |
| Assistant administrative officer Branch chief | 1 | 9,800 |  | 10,000 |  | 10,000 |
| Branch chief | 2 | 19,800 | 2 | 20,200 | 2 | 20,200 |
| Chiel, construction | 1 | 10,000 | 1 | 10, 200 | 1 | 10,200 |
| Chief, projects and sites. | 1 | 10,000 | 1 | 10,200 | 1 | 10,200 |
| Chief, real property acquisition and utilization. | 1 | 9,800 | 1 | 9,800 | 1 | 10,000 |
| Deputy director, real estate | 1 | 9,800 | 1 | 10,000 | 1 | 10,000 |
| Engineer. | 5 | 52, 200 | 3 | 31, 600 | 3 | 31, 600 |
| Real property disposal officer | 1 | 9,600 |  |  |  |  |
| Supervising mechanical engin | 1 | 10,000 |  | 10, 200 |  |  |
| Supervisory architect.-- | 1 | 10,200 | 1 | 9,600 | 1 | 9,800 |
| GS-13. Range \$8,360 to \$9,360: |  |  |  |  |  |  |
| Control officer, industrial reserv | 1 | 8,560 | , | 8,760 | 1 | 8,760 |
| Engineer. | 2 | 18, 120 | 2 | 18,320 | 2 | 18,320 |
| Production officer | 1 | 9,160 | 1 | 9,160 | 1 | 9,360 |
| Real property disposal offic |  | 17, 720 | 2 | 17,920 | 4 | 34,840 |
| Real property manager | 1 | 9, 360 | 1 | 9,360 | 1 | 9,360 |
| Real property specialt | 1 | 8,560 | 1 | 8,760 | 1 | 8,780 |
| Realty officer | 4 | 35, 240 | 3 | 26,680 | 3 | 26,880 |
| Section chief | 3 | 25,880 | 3 | 26,280 | 3 | 26,480 |
| Space officer- | 1. | 8,760 | 1 | 8,560 | 1 | 8,760 |
| GS-12. Range $\$ 7,040$ to \$8,040: |  |  |  |  |  |  |
| Architect | 1 | 8,040 | 1 | 8,040 |  |  |
| Commodity specialist | 1 | 7,840 |  |  |  |  |
| Communications specialis | 1 | 8,040 | ${ }_{2}^{2}$ | 16,080 | 2 | 16,080 |
| Engineer.-------------7-7ility officer- |  | 16,080 | 2 | 16,080 | 1 | 8,040 |
| Real property accountability officer. Real property specialist............ | 1 | 8,040 8,040 | 1 | 7,040 | 1 | 7,240 |

$$
\begin{array}{|cc}
1956 \text { estimate }
\end{array}
$$

            Director, real estate.-...-.........
            Real property disposal officer
            supervising architect.
            Supervising engineer.
            Assistant administra \(\$ 10,600\) :
            anch ofinistrative officer
            Chiel, construction.
            iet, projects and sites
                nief, real property acquisition and
            Deputy director, real estate.
            Real property disposal officer.
            Supervising mechanical engineer...
            Supervisory architect.
            Control officer, industrial reserve..
            Engineer----------
    Production officer.
Real property acquisition and utili-
Real property disposal officer.
Real property manager.
Real property specialist.
Realty officer
Section chief
S-12. Range $\$ 7,040$ to $\$ 8,040$ :
Commodity specialist
Real property accountability officer

            Real property specialist.\begin{tabular}{l}
    050 <br>
\hline
\end{tabular}

Operating Expenses, Public Buildings Service, General Services Administration-Continued

DETAIL OF PERSONAL SERVICES-continued

detail of personal servicess-continned

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued <br> Regular pay in excess of 52 -week base... Payment above basic rates: <br> Overtime and holiday pay.................. <br> Nightwork differential. | \$12,505 | \$9,029 | \$9,001 |
|  |  |  |  |
|  |  |  |  |
|  | $\begin{aligned} & 58,420 \\ & 19,491 \end{aligned}$ | $\begin{aligned} & 9,164 \\ & 5,335 \end{aligned}$ | 8,2006,900 |
|  |  |  |  |
| All personal services, field | 3, 233, 332 | 2, 370,600 | 2,383,900 |
| 01 Personal services | 3, 965, 823 | 3,061,500 | 3,097,400 |
| Salaries and wages in the foregoing schedule are distributed as follows: <br> Direct obligations <br> Obligations payable out of reimbursements from other accounts. | 3,898, 776 | 2,997,600 | 3, 018,400 |
|  |  |  |  |
|  | 67, 047 | 63,900 | 79,000 |

Emergency Operating Expenses. General Services Administration obligations by objucts


DETAIL OF PERSONAL SERVICES

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental | Num- Total | Num- Total | Num- Total |
| General schedule grades: GS-14. Range $\$ 9,600$ to $\$ 10,600$ : $_{\text {a }}$ |  |  |  |
|  | \$10,600 | 1 \$10,600 |  |
| Attorney-i-ist | 9,160 |  |  |
| GS-11. Range $\$ 5,940$ to 86,940 : | 8,760 | 18080 | 1 \$8,960 |
| Budget analys | 13,080 | 6,940 | 6,940 |
| GS-9. Range \$5,060 to \$5,810: |  | 5,810 | 5,810 |
| GS-5. Range \$3,40 to \$4, 160 | 4,285 |  |  |
|  |  | $\begin{array}{cc} 3 & 11,125 \\ 1 & 3,500 \\ \hline \end{array}$ | $\begin{array}{lll} 2 & 7,470 \\ 1 & 3,590 \end{array}$ |
| Total permanent, departmental Deduct lapses | $\begin{array}{ll} 9.96,850 \\ 0.7,433 \end{array}$ | $\begin{aligned} & 47,025 \\ & 307 \end{aligned}$ | 32,770 198 |
| Net permanent, departmental (average number, net salary) |  | 48,718 | 32, 574 |
| Regular pay in excess of 5 2-week base-Payment above basic rates: Overtime |  | 182 | 126 |
| All personal services, departmental. | 52,642 | 46,900 | 32,700 |
| Field: |  |  |  |
| eneral schedule grades: |  |  |  |
| GS-13. Range $\$ 8,360$ to |  |  |  |
| GS-12. Range 87,040 to $\$ 8,0000$ | 18,360 |  |  |
| GStill Range $\$ 5,940$ to $\$ 6,940$ : | 1 7,640 | 1 7,040 | 7,240 |
| Attorney- | 5,940 |  |  |
| Budget analy | 6,140 25,160 | 6,140 12,880 | 6,340 |
| Space officer | 6,340 | 6,540 |  |
| Persommel officer |  |  |  |
| Position classifi |  |  | 5,810 |
| Realty assistant | 16,430 | 5,435 | , 560 |
| Real property 0 | $\begin{array}{r}5,185 \\ 16,305 \\ \hline\end{array}$ | ${ }_{5}^{51} 5$ | 5,810 |
| GS-8. Range \$4,620 to \$ |  |  |  |
|  | $\begin{array}{ll}8 \\ 3 & 37,140 \\ 13,010\end{array}$ | $\begin{array}{ll}\text { 8 } \\ \mathbf{3} & 37,390 \\ 13,635\end{array}$ | $\begin{array}{cc}\mathbf{6} & \text { 28,480 } \\ \mathbf{9 , 0 9 0}\end{array}$ |

detail of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | $\begin{gathered} \text { Num- Total } \\ \text { ber salary } \end{gathered}$ | $\begin{gathered} \text { Num- Total } \\ \text { ber } \end{gathered}$ | $\underset{\text { ber }}{\text { Num- Total }}$ |
| General schedule grades-Continued |  |  |  |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ - | $\begin{array}{ll}16 & \$ 63,310 \\ 36 & 127,740\end{array}$ | $\begin{array}{ll}13 & \$ 63, \\ 35 & 126,405\end{array}$ |  |
| GS-3. Range $\$ 2,950$ to \$3,430 | 26 82, 620 | $15 \quad 50,170$ | 9 30,390 |
| GS-2. Range \$2,750 to \$3,230. | 6 18,660 | $5 \quad 15,670$ | $2 \quad 6,460$ |
| Total permanent, fleld. | 112 $\begin{array}{r}\text { r } \\ 4.3 \\ 444,600 \\ 17,882\end{array}$ | $\begin{array}{cr}88 & 354,440 \\ 0.6 & 2,893\end{array}$ | $\begin{array}{lr}55 & 229,585 \\ 2.8 & 12,752\end{array}$ |
| Net permanent, field (average number, net salary) | 107. 7 426,718 | $87.4351,547$ | $52.2216,833$ |
| Positions other than permanent: Temporary employment | 1,038 |  |  |
| Regular pay in excess of 52-week base-.- | 1,665 | 1,353 | 867 |
| Payment above basic rates: Overtime and holiday pay- | 779 |  |  |
| All personal services, field.-......... | 430,200 | 352,900 | 217, 700 |
| 01 Personal services. | 482, 842 | 399,800 | 250, 400 |

Repair, Improvement, and Equipment of Federally Owned Buildings Outside the District of Columbia, General Services Administration

OBLIGATIONS BY OBJTCTA

| Object classiftcation | 1954 actua] | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions... | 332 | 20 | 90 |
| Full-time equivalent of all other positions - | 1 |  |  |
| A verage number of all employees. .-..---. | 297 | 20 | 89 |
| Number of employees at end of year......- | 294 | 19 | 88 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary.-. | \$5, 277 | \$4, 600 | \$3, 829 |
| Average grade. | G8-7.6 | GS-5.8 | CH-4.4 |
| Personal service obligations: |  |  |  |
| Permanent positions... | \$1, 571, 681 | \$90, 939 | \$338,971 |
| Positions other than permanent-.....-- | 3,172 |  |  |
| Regular pay in excess of 52-week base..- | 6,046 | 361 | 1,329 |
| Payment ahove basic rates.....-.-.-..- | 3,264 |  |  |
| Other payments for personal services. | 1, 768 |  |  |
| Total personal service obllgations... | 1, 585, 931 | 91, 300 | 340,300 |
| Direct Obligations |  |  |  |
| 01. Personal services | 1,475, 357 | 91, 300 | 340,300 |
| 02 Travel. | 192,384 | 100,000 | 150,000 |
| 03 Transportation of things. | 27, 293 | 25,000 | 35, 000 |
| 04 Communication services. | 32, 615 | 35, 000 | 50,000 |
| 05 Rents and utility services. .-.......... | 3, 683 | 3,500 | 5,000 |
| 06 Printing and reproduction | 65,972 | 70,000 | 100,000 |
| 07 Other contractual services | 8,826, 056 | 9,410,657 | 15, 669, 700 |
| 08 Supplies and materials | 1,683, 063 | 1,600, 000 | 2,000,000 |
| 09 Equipment. | 29,636 | 25, 000 | 50,000 |
| 10 Lands and structures. | 1,137, 709 | 1,100,000 | 1,500, 000 |
| 13 Refunds, awards, and indemnities | 78, 386 | 75,000 | 100, 000 |
| 15 Taxes and assessments.. | 2, 761 |  |  |
| Total direct obligation | 13,464, 915 | 12,535,457 | 20,000,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services | 110,574 |  |  |
| 02 Travel. | 724 |  |  |
| 04 Communication services. | 56 |  |  |
| 06 Printing and reproduction. | 620 |  |  |
| 07 Other contractual services. | 1,958 |  |  |
| 08 Supplies and materials. | 1 |  |  |
| 10 Lands and structures. | 3, 629 |  |  |
| 15 Taxes and assessments | 141 |  |  |
| Total obligations payable out of relmbursements from other accounts. $\qquad$ | 117,603 |  |  |
| Obligations incurred...-------------- | 13, 582, 518 | 12,535, 457 | 20,000,000 |

DETAIL OF PERSONAL SERVICDS

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental: | Num- Total | Num- Total | Num- Total |
| General schedule grades: | ber salary | ber salary | ber salary |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : Chlef, repairs | $1 \$ 10,000$ | 1 \$ 10,000 | 1 \$ $\$ 10,200$ |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : Architectural engineer |  | 19,160 | 19,360 |
| Assistant chief, repairs. | 19,160 |  |  |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : <br> Engineer- | 215,680 |  |  |


|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental-Continued | Num- Total | Num- Total | Num- Total |
| General schedule grades-Continued | ber salary | salary |  |
| Engineer. | 1 \$6,940 | 1 \$6,940 | 1 \$6,940 |
| GS-9. Range \$5,060 to \$5,810: |  |  |  |
| Chief, contract unit | 5,310 |  |  |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 1  <br> 3 5,560 | 9,535 | 9,730 |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$ | 4 17,430 | 4,295 | 1 4, 420 |
| GS-5. Range \$3,410 to \$4,160 | 3 11, 260 | 4,160 | 1 4,160 |
| GS-4. Range $\$ 3,175$ to \$3,655 | 7 24,145 | 3 11,045 | 3 11,045 |
| GS-3. Range \$2,950 to \$3,430 | $9 \quad 28,950$ | 6,620 | 6,700 |
| GS-2. Range \$2,750 to \$3,230 | 1 2,900 |  |  |
| Total permanent, departmen | $34.151,790$ | 1261,755 | $12,62,555$ |
| Net permanent, departmental (average number, net salary) <br> Regular pay in excess of 52 -week base...- | 26.5 119, 000 | 12 $\begin{array}{r}\text { 61, } 755 \\ \hline\end{array}$ | $\begin{array}{rr}11.8 & 61,755 \\ \\ \\ 245\end{array}$ |
| All personal services, departmental | 119,459 | 62,000 | 62,000 |
| Field: |  |  |  |
| General schedule grades: |  |  |  |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : | 29,600 |  |  |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |
| Chief, construction and repair | $7 \quad 63,120$ |  |  |
| Engineer-12. Range $\$ 7,040$ to $\$ 8,040$ : | 6 51, 760 |  |  |
| Attorney. |  |  | 7,640 |
| Engineer. | $39 \quad 295,760$ |  |  |
| GS-11. Range \$5,940 to \$6,940: |  |  |  |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : | 80 530,600 |  |  |
| Engineer- | $24 \quad 127,440$ |  |  |
| CS-8. Range \$4,620 to \$5,370 | 1 5,245 |  |  |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 10 45, 425 | 4,955 | 4,955 |
| GS-6. Range $\$ 3,795$ to \$4,545 | 6 6 26, 395 |  | 4,545 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | $22 \quad 86,770$ | 4,160 | 15 60, 150 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 32 114, 560 | 14,620 | 42 146,310 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 58192,320 | 6,500 | 15 49,050 |
| GS-2. Range $\$ 2,750$ to $\$ 3,230$ | $10 \quad 31,340$ |  | $3 \quad 9,210$ |
| Total permanent fiel <br> Deduct lapses. | $\begin{array}{r} 288 ~ 1,600,335 \\ 28.2147,654 \end{array}$ | $\begin{array}{ll}8 \\ 0.3 & 30,235 \\ 1,051\end{array}$ | $\begin{array}{rr} 78 & 281,860 \\ 1 & 4,644 \end{array}$ |
| Net permanent, field (average number, net salary) |  | 7.7 | 77 |
| Positions other than permanent: Temporary employment | 3, 172 | , | , |
| Regular pay in excess of 52 -week base..- | 5,587 | 116 | 1,084 |
| Payment above basic rates: overtime and holiday pay | 3,245 |  |  |
| Nightwork differential. | 19 |  |  |
| Payments to other agencies for reim- |  |  |  |
| bursable details ................-........- | 1,768 |  |  |
| All personal services, fi | 1,466,472 | 29,300 | 278, 300 |
| 01 Personal services | 1,585, 931 | 91,300 | 340,300 |
| Salaries and wages in the foregoing schedule are distributed as follows: Direct obligations. Obligations payable out of reimbursements from other accounts. |  |  |  |
|  | 1,475,357 | 91,300 | 340, 300 |
|  | 110, 574 |  |  |

Operating expenses, Federal Supply Service, General Services Administration

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 439 | 421 | 484 |
| Full-time equivalent of all other positions. | 6 | 1 |  |
| Average number of all employees......... | 415 | 413 | 473 |
| Number of employees at end of year...-.- | 408 | 408 | 468 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | \% ${ }^{5,247}$ | GS-7.6 | 68S-7.9 |
| Personal service obligations: |  |  |  |
| Permanent positions...... | \$2, 154, 977 | \$2, 258, 670 | \$2,624,675 |
| Positions other than permanent. | 33,706 | 8,200 |  |
| Regular pay in excess of 52 -week base. | 8, 288 | 8,630 | 9,925 |
| Pryment above basic rates--........- | 6,990 |  |  |
| Other payments for personal services. | 749 | 14,000 | 14,000 |
| Total personal service obligations... | 2, 204, 709 | 2,288,500 | 2,648,600 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 2,200, 467 | 2,271, 800 | 2, 630,900 |

Operating expenses, Federal Supply Service, General Services Administration-Continued
obligations by objects-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Direct Obligations-Continued |  |  |  |
| 03 Transportation of things. | \$1,838 | \$2,500 | \$3,500 |
| 04 Communication services ................ | 85, 615 | 102, 000 | 111,700 |
| 05 Rents and utility services | 702 | 700 | 1,700 |
| 06 Printing and reproduction. | 187,851 | 184, 900 | 204, 400 |
| 07 Other contractual services...-....-...- | 16, 621 | 20,500 | ${ }^{22,} 000$ |
| Services performed by other agencies. | 5,549 | 5,000 | 35, 000 |
| 08 Supplies and materials................. | 20,947 | 20, 100 | 27, 200 |
| 09 Equipment.-------- | 1,095 | 2, 200 | 11,700 |
| 13 Refunds, awards, and indemnities. | 1,145 | 1,000 | 1,000 |
| 15 Taxes and assessments.......-. | 4,135 | 2,700 |  |
| Total direct obligations. | 2,553,777 | 2,660,000 | 3,120, 000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 4,242 | 17,700 | 17,700 |
| 02 Travel... | 295 | 4,000 | 4,000 |
| 03 Transportation of things |  | 400 | 400 |
| 04 Communication services. | 155 | 1,600 | 1,600 |
| 06 Printing and reproduction |  | 1,500 | 1,600 |
| 07 Other contractual services | 8 | 500 | 500 |
| 08 Supplies and materials. | 115 | 500 | 500 |
| 09 Equipment....-.......- | 408 |  |  |
| 15 Taxes and assessments. |  | 100 |  |
| Total obligations payable out of reimbursements from other accounts. | 5,223 | 26,300 | 26,300 |
| Obligations incurred. | 2, 559,000 | 2, 686,300 | 3, 146, 300 |

detail of presonal services

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> Special positions at rates equal to or in excess of $\$ 14,800$ : <br> Commissioner of Federal supply..... | Num- | Total | Num- | Total | Nu | Total |
|  |  |  |  |  |  |  |
|  | 1 | 4,800 | 1 | 14,800 | 1 | 00 |
| General schedule grades: <br> GS-16. Range $\$ 12,000$ to $\$ 12,800$ : <br> Deputy commissioner of Federal supply |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | 1 | 12, 200 | 1 | 12, 400 | 1 | 12,400 |
| GS-15. Range \$10,800 to \$11,800: |  |  |  |  |  |  |
|  | 1 | 11,300 | 1 | 11,550 | 1 | 11, 550 |
| Director, motor vehicles.............- |  |  |  | 10,800 | 1 |  |
| Director, personal property utilization | 1 | 11.800 |  | 10,800 | 1 | 10,800 |
| Director, supply management | 1 | 11,300 | 1 | 11,300 | 1 | 11,550 |
| Director, traftic management. | 1 | 11, 800 | 1 | 11, 800 | 1 | 11,800 |
| Chief, inspection | ${ }_{1}^{1}$ | 10,600 10,200 | 1 | 10,600 10,400 |  | 10,600 10,400 |
| Chief, motor equipment shop.........- | 1 | 10,200 9,800 | 1 | 10,400 | 1 | 10,400 |
| Chief, property utilization.-.......-- | 1 | 10,000 | 1 | 10,200 | 1 | 10,200 |
| Chiif, specifications-...-......... | 1 | 10,200 | 1 | 10, 400 |  | 10,400 |
|  |  |  | 1 | 9,600 | 1 | 9,600 |
| Deputy director, personal property utilization |  |  | 1 | 9,600 | 1 | 9,600 |
| Deputy director, trafic management. |  |  |  |  |  |  |
|  | 1 | 9,80 | 1 | 10,00 | 1 | 10,000 |
| Transportation economist | 1 | 9,600 | 1 | 9,600 | 1 | 9,800 |
|  |  |  |  |  |  |  |
| Assistant to administrative officer. - | ${ }_{1}^{2}$ | 17,120 9,360 | 1 | 9, |  | 9,360 |
|  |  |  | 1 | 8,360 | 1 | 8,360 |
| Railroad equipment analyst.-.....-- | 1 | 8,560 | 1 | 8,560 | 1 | 8,760 |
|  | ${ }^{6}$ | 52,360 | 6 | 53, 560 | 6 | 53, 560 |
| Specifications specialist.............- | 6 | 51,560 | 5 | 44,000 | 5 | 44,000 |
| Tratic management specialist........- | 4 | 36,040 | 4 | 36, 240 | 4 | 36, 440 |
|  | 2 | 17,920 | 1 | 8,960 | 2 | 17,320 |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : |  |  |  |  |  |  |
| Equipment specialist Inspection coordinato | 1 | 7,040 | 1 |  | 1 | 7,240 |
| Inspection coordinator | 1 | 7,040 | 1 | 7,240 | 1 | 7,240 |
| Specifications speci | 8 | 59, 120 | 9 | 67,360 | 9 | 67,760 |
|  |  | 44, 240 | 6 | 46,240 | 6 | 46, 240 |
| Trafic managemen | 3 | 22, 720 |  | 22,720 | 5 | 38,200 |
|  | 1 | 7, 040 | 3 | 21,320 | 3 | 21, 320 |
| OS-15. Range $\$ 5,940$ to $\$ 6,940$ : |  |  |  |  |  |  |
| Specifications spec | 10 | 63, 800 | 9 | 58, 6 | $\frac{1}{7}$ | 5,940 47,180 |
| Supply specialist. |  |  |  |  | 3 | 17,820 |
| Traffic management spec | 3 | 19,620 | 4 | 25,760 | 5 | 32, 100 |
| Us-9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  | 1 | 5, 9 | 1 | 5, 940 |
|  |  |  |  |  |  |  |
|  | 1 | 5,060 |  |  |  | 5,310 |
| Administrative assist | 1 | 5,560 | 1 | 5,685 | 1 | 5,810 |
|  | 6 2 | 31,360 10,870 | ${ }^{6}$ | 32,110 5,560 | 6 2 | 32,860 10,745 |
| Transportation eonomist | 1 | 5,810 |  | 5,810 | 1 | 5,810 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ |  | 32, 685 | 7 | 33, 310 | 7 | 33,435 |
|  | 3 | 13, 510 | 3 | 13, 635 | 15 | 13,635 |
| GS-6. Range ${ }_{\text {GS-5. }} \mathbf{8}$ Range 83,410 to | 15 | 59,150 | 15 | 60, 650 | 15 | 61, 650 |


|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental-Cont | Num- ber $\underset{\text { Totalary }}{\text { sala }}$ | Num- Total <br> ber salary | Num- Total ber salary |
| General schedule grades-Continued |  |  |  |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$. | 28 \$88, 260 | 23 \$81,825 | 22 \$78,730 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 12 38,760 | 11 35,650 | 1136,290 |
| Total permanent, departmental.... <br> Deduct lapses. | $\begin{array}{rr} 146 & 884,605 \\ 8.8 & 55,321 \end{array}$ | $\begin{array}{rr} 141 & 884,390 \\ 1.7 & 10,790 \end{array}$ | $\begin{array}{r} 147 \\ 2.7 \\ \hline 93,170 \end{array}$ |
| Net permanent, departmental (average number, net salary) | $137.2829,284$ | 139.3 873,600 | 144.3915,985 |
| Positions other than permanent: Temporary employment. | 30, 157 | 8,200 |  |
| Regular pay in excess of 52-week base_-- | 3,133 | 3,300 | 3,415 |
| Payment above basic rates: Overtime and holiday pay. | 354 |  |  |
| All personal services, departmental. | 862,928 | 885, 100 | 919,400 |
| Field: |  |  |  |
| General schedule grad |  |  |  |
| GS-15. Range \$10,800 to \$11,800: |  |  |  |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : | 9 100,200 | $10 \quad 113,250$ | 10 114,000 |
| Deputy reglonal director | 10,600 |  |  |
| Chief, property utilization | 10 88,600 | 10 89,400 | 10 90,000 |
| Chief, purchasing. | $1 \quad 9,360$ | 188760 | 18,960 |
| Inspector. |  | 188,360 | $1 \quad 8,560$ |
| Motor pool specialist..- |  | $5 \quad 41,800$ | 9 75,240 |
| Traffic management specialls |  | 3 25,080 | 3 25,680 |
| GS-12. Range 87,040 to $\$ 8,040$ : | 28,760 | 14,880 | 14,880 |
| Inspector. |  | 7,240 | 1 7,440 |
| Property utilization | 8,040 | 8,040 | 11 78,440 |
| Purchasing officer | 2 14,680 | 7,240 | 2 14,480 |
| Traffic management specialist | 9 66,560 | 52, 680 | 8 59,920 |
| GS-11. Range \$5,940 to \$6,940: |  |  |  |
| Administrative officer. | 6,740 | 6,940 | $\begin{array}{rr}1 & 6,940 \\ 1706,380\end{array}$ |
| Property utilization | 7 7 46,580 | $7 \quad 46,580$ | $17 \quad 106,380$ |
| Purchasing officer---.....- | 10 63,000 | $\begin{array}{ll}9 & 58,060 \\ 3 & 19,220\end{array}$ | $\begin{array}{cr}10 & 64,400 \\ 6 & 37,440\end{array}$ |
| Traffic management specialis | 25,160 | 3 19,220 | 6 37,440 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : Administrative assistant... | 10,745 |  |  |
| Chemist | 3 15,930 | 1 6,435 | 5,560 |
| Inspector. | 33, 235 | 2 11,620 | 2 11,620 |
| Property utilization | $12 \quad 65,470$ | 16 87,460 | 23124,630 |
| Purchasing officer- | 13 71,530 | 14 78,090 | 14 79,340 |
| Traffic management specia | 5 27,925 | 7 38,420 | 39,045 |
| GS-8. Range $\$ 4,620$ to $\$ 5,370$ | $\begin{array}{cr}1 & 5,370 \\ 34 & 158^{3} 35\end{array}$ |  |  |
| GS-7. Range \$4,205 to \$4,955 | 34 156,335 | 34 159,595 | $\begin{array}{rr}40 & 188,200 \\ 3 & 13,635\end{array}$ |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$ | $4{ }^{4} \quad 16,680$ | 3 13,635 <br> 10  <br> 145  | $\begin{array}{rrr}3 & 13,635 \\ 34 & 140,190\end{array}$ |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 50 178, 830 | 45 161,035 | 56 198,520 |
| GS-3. Range $\$ 2,950$ to $\$ 3.430$ - | 52 171,720 | 49 162,930 | 53 178,090 |
| GS-2. Range $\$ 2,750$ to $\$ 3,230$ ) | 12 35,080 | 8 23,920 | 8 24,480 |
| GS-1. Range \$2,500 to \$2,980 | 1 3,112 |  |  |
| Total permanent, field. | 293 1, 428,407 | 280 1, 425, 385 | $3371,751,310$ |
| Deduct lapses. | 21. 1 102,714 | 7.9 40,315 | $8.242,620$ |
| Net permanent, field (average number, net salary) | 271.9 |  | 328.8 |
|  | 1,325,693 | 1, 385, 070 | $1,708,690$ |
| Positions other than permanent: Temporary employment. | 3,549 5,154 |  |  |
| Regular pay in excess of 52 -week base..Payment above basic rates: | 5,154 | 5,330 | 6,510 |
| Overtime and holiday pay | 6,209 |  |  |
| Other payments for personalservices: Pay- | 427 |  |  |
| ments to other accounts for reimbursable details. | 749 | 14,000 | 14,000 |
| All personal services, field | 1,341,781 | 1, 404, 400 | 1,729,200 |
| 01 Personal service | 2, 204, 709 | 2, 289, 500 | 2,648,600 |
| Salaries and wages in the foregoing sched- |  |  |  |
| Direct obligations-------1.-.-.....-- | 2,200,467 | 2,271,800 | 2,630,900 |
| Obligations payable out of reimbursements from other accounts. | 4, 242 | 17,700 | 17,700 |

Expenses, General Supply Fund, General Services Administration
OBLIGATIONS BX OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 2,284 | 1,967 |  |
| Full-time equivalent of all other positions- | 28 | 20 | 19 |
| Average number of all employees -- | 2,123 | 1,936 | 1,944 |
| Number of employees at end of year | 1,941 | 1,805 | 1,799 |
| Average solaries and grades:General schedule grades: |  |  |  |
|  |  |  |  |
| A verage salary | \$4, 350 | \$4,244 | \$4.261 |
| A verage grade. | GS-5.2 | GS-5.3 | GS-5.2 |
| Ungraded positions: Average salary . | \$3,476 | \$3,685 | \$3, 621 |

OBLIGATIONS BY OBJECTS-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services-Con. |  |  |  |
| Personal service obligations: |  |  |  |
|  | \$8, 522, 533 | \$7, 959, 802 | \$18, 088, 171 |
| Positions other than permanent---.-- | 113, 169 | 75, 430 | 70, 600 |
| Regular pay in excess of 52 -week base... | 31,052 | 28,836 | 29,029 |
| Payment above basic rates......-........ | 137, 883 | 1,232 | 1, 200 |
| Total personal service obligations..- | 8,804,637 | 8,065, 300 | 8,189,000 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 8,656,574 | 7,831,000 | 7,984, 200 |
| 02 Travel. | 56, 624 | 84, 400 | 85, 400 |
| 03 Transportation of things. | 259, 100 | 207,800 | 240,600 |
| 04 Communication services. | 193, 179 | 172, 700 | 178, 400 |
| 05 Rents and utility services | 263,971 | 265, 500 | 273,000 |
| 06 Printing and reproduction | 294, 476 | 264,500 | 269,800 |
| 07 Other contractual services_ | 3,293, 227 | 3,086,400 | 2, 738,400 |
| Services performed by other agencies | 36,389 | 27,000 | 27,000 |
| 08 Supplies and materials. | 216,794 | 199,900 | 203,200 |
| 09 Equipment.-. | 8,884 |  |  |
| 10 Lands and structures. | 16,802 |  |  |
| 13 Refunds, awards, and indemnities.... | 3,186 |  |  |
| 15 Taxes and assessments..................... | 28,842 | 18,600 |  |
| Total direct obligations | 13, 328, 048 | 12, 157, 800 | 12,000,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services | 148, 063 | 234,300 | 204, 800 |
| 02 Travel. |  | 100 | 100 |
| 03 Transportation of things. | 100 | 100 | 100 |
| 04 Communication services | 1,564 | 1,700 | 1,700 |
| 05 Rents and utility services. | 385 | 400 | 400 |
| 06 Printing and reproduction. | 423 | 500 | 500 |
| 07 Other contractual sorvices........----- | 22,954 | 31,700 | 34, 100 |
| Servicesperformed by other agencies. | 362 | 2100 | 400 |
| 08 Supplies and materials. | 13,251 | 25,300 | 26,300 |
| 09 Equipment.--...........-.-.-- | 1,171 | 1,400 | 1,600 |
| 13 Refunds, awards, and indemnitles. | 90 |  |  |
| 15 Taxes and assessments.- | 442 | 1, 300 |  |
| Fotal obligations payable out of reimbursements from other accounts | 188, 805 | 297, 200 | 270, 000 |
| Total obligations | 13,516,853 | 12,455,000 | 12,270,000 |

derail ob personal services

detail of personal smevices-continued

|  | 1954 | actual | 1955 es | estimate | 1956 | estimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued <br> General schedule grades-Continued <br> QS-9. Range $\$ 5,060$ to $\$ 5,810$ : | $\underset{\text { ber }}{\text { Num- Total }}$ |  | $\underset{\text { ber }}{\text { Num. }} \underset{\text { salary }}{\text { Total }}$ |  | Num- Total ber salary |  |
|  |  |  |  |  |  |  |
| QS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |  |  |  |
| Auditor | 1 | 5,8105,060 | 5,810 |  | $\begin{array}{lr}3 & \$ 17,180 \\ 1 & 5,810\end{array}$ |  |
| Budget analys |  |  | 2 | 10,495 |  | 10,745 |
| Equipment specialist |  | 6.080 | 15,060 |  | 5,185 |  |
| Investigator......... | 5,4355,310 |  | 20 |  |  |  |
| Printing and publica |  |  | 1 | 5,435 | 1 5,8 |  |
| Stock control specialist | 16, 680 |  | 16,930 |  | 3 17,180 |  |
| Supply specialist | 16,555 |  | 10,870 |  | 2 11, 120 |  |
| GS-8. Range $\$ 4,620$ to $\$$ |  |  | $\begin{array}{rr}1 & 5,245 \\ 16 & 73,655\end{array}$ |  | 1 5,370 |  |
| GS-7. Range $\$ 4,205$ to \$4,955 | 1570,825 |  |  |  | 16 | 74,905 |
| GS-6. Range \$3,795 to \$4,545 | 33 132, 780 |  | $\begin{array}{rr}1 & 4,170 \\ 23 & 93,555\end{array}$ |  | 1 4,295 |  |
| GS-5. Range $\$ 3,410$ to \$4,160 |  |  | $\begin{array}{rr}22 & 90,520 \\ 31 & 110,505\end{array}$ |  |  |  |
| GS-4. Range \$3,175 to \$3,655 | 37 131,89 |  |  |  | 34120,190 |  |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | $\begin{array}{rr}16 & 53.120 \\ 2 & 6.380 \\ & 27.58\end{array}$ |  | 12 40,680 |  | 10 33,580 |  |
| GS-2. Range $\$ 2,750$ to \$3,230 |  |  |  |  |  |  |  |
| GS-1. Range \$2,500 to \$2,980 | $9 \quad 27,584$ |  |  |  | 2 l 6,120 |  |
| Total permanent, departmental Deduct lapses | $\begin{array}{rr} 178 & 911,359 \\ 7.7 & 42,384 \end{array}$ |  | $\begin{array}{rr} 149 & 795,060 \\ 4.9 & 24,328 \end{array}$ |  | 145 |  |
| Net permanent, departmental (average number, net salary) | $170.3868,975$ |  | 144. 1770,732 |  | 143 | 784, 565 |
| Positions other than permanent: Temporary employment. | $\begin{array}{r} 19,843 \\ 3,185 \end{array}$ |  | $\begin{aligned} & 4,800 \\ & 2,868 \end{aligned}$ |  |  |  |
| Regular pay in excess of 52 -week baso.-- |  |  | 2,935 |  |  |
| Payment above basic rates: Overtime and hollday pay | $1,630$ |  |  |  |  |  |
| Nightwork differential |  |  |  |  |  |  |
| All personal services, departmental. |  | 893,710 |  |  |  | 778,400 |  | 787, 500 |
| Fleld: |  |  |  |  |  |  |
| General schedule grades: |  |  |  |  |  |  |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : |  |  |  |  |  |  |
| Deputy regional director | 1 10,600 |  | 110,600 |  | $1 \mathrm{10,600}$ |  |
| Division chief ${ }^{\text {a }}$-13. Range 8,360 to $\$ 9,360$ : |  |  | 1 | 10,600 |  |  |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : Attorney. |  |  |  |  |  |  |
| Branch chief. | $\begin{array}{ll}1 & 8,360 \\ 1 & 8,360\end{array}$ |  | 18,360 |  | 1 |  |
| Budget analyst |  |  |  |  |  |  |
| Director, busine | 8,360 |  |  |  | $1-\cdots-\cdots 6$ |  | $\begin{array}{rrr}1 \\ 13 & 116,580 \\ \end{array}$ |  |
| Division chief. | 12 105,120 |  | 13 116,080 |  |  |  |  |  |
| Equipment specia | I | 8,560 | 18.760 |  | $13 \quad 116,880$ |  |  |  |
| Inspector | 17,320 |  |  |  | 217,720 |  |  |  |
| Organization and methods examiner. | 26,080 |  |  |  | $\begin{array}{rr}1 & 9,160 \\ 6 & 54,760\end{array}$ |  |  |  |
| Procurement officer | 6 | 53,160 | 6 | 53,760 |  |  |  |  |
| Supply officer | 44, 200 |  | $5 \quad 44,400$ |  | 6 53, 360 |  |  |  |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : | 14,280 |  | 214,280 |  |  |  |  |  |
| Accountant... Assistant divis | 22,320 |  |  |  |  |  |  |  |
| Attorney | 15,68028,960 |  | 8,040 |  |  |  |  |  |
| Branch chief |  |  | 5 | 37,000 | 60 |  |  |  |
| Budget analyst | 22, 520 |  | 22, 520 |  | 3, 120 |  |  |  |
| Director, busine | 45, 040 |  | 37,800 |  | 38,200 |  |  |  |
| Inspector | 23,320 |  | 23,520 |  | 23,720 |  |  |  |
| Organization and |  |  | 3 22,720 |  | 3 |  |  |  |
| Placement officer | 1 | 7,040 | 7,040 |  |  |  |  |  |
| Position classifler | 7,040 |  |  |  | 7,240 |  |  |  |
| Procurement offic | 10 73,800 |  | 11 | 81, 640 | $\cdots{ }^{-11} 82,640$ |  |  |  |
| Production offic | 1 | 7,440 | 1 | 7,440 | $7 \quad 50.680$ |  |  |  |
| Supply officer | 44,240 |  | 5 35,600 |  |  |  |  |  |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : |  |  |  |  |  |  |  |  |
| Accountant |  |  | $\begin{array}{rr} \mathbf{1} & 6,540 \\ \mathbf{2} & 13,880 \end{array}$ |  |  |  |  |  |
| Administrative | 3 | 19,620 6,940 |  |  |  | 19,820 6,940 |  |  |
| Branch chief | 17 107,980 |  | 19 119,860 |  | 1597100 |  |  |  |
| Budget analy |  |  | 1 | 5,940 | $\begin{array}{rr}1 & 6.140 \\ 2 & 13,080\end{array}$ |  |  |  |
| Chemist. | 2 12,880 |  | 2 13,080 |  |  |  |  |  |
| Credit and finance officer | 6, 140 |  | $\begin{array}{rr} 3 & 20,220 \\ 1 & 6,340 \end{array}$ |  | 2 13, |  |  |  |
| Director, business ser | 13, 140 |  |  |  | 3020 |  |  |  |
| Division chiel- | 150,940 |  |  |  |  |  |  |  |
| Inspector....- | 3 | 18, 220 | $3^{-\cdots} 18,820$ |  | 3 19, 220 |  |  |  |
| Organization and methods examiner. | 6,140 |  |  |  |  |  |  |  |
| Personnel officer. | $\begin{array}{cr}2 & 13,280 \\ 1 & 5,940\end{array}$ |  |  |  |  |  |  |  |
| Placement officer |  |  |  | 12,280 | 12, 1880 |  |  |  |
| Position classifier | 213,080 |  | 2 13, 280 |  |  |  |  |  |
| Printing and publica | $\begin{array}{rr}1 \\ 17 & 6,340 \\ 107.780\end{array}$ |  | 1 | 6,340 |  | 6,540 |  |  |
| Procurement office |  |  | $11 \quad 70,740$ |  | 16 |  |  |  |
| Production officer | 1 6,540 |  | 1 6,740 |  | 1 6,740 |  |  |  |
| Statistictan. | 1 | 6,94067,740 |  |  |  |  |  |  |
| Supply officer | 11 |  | 11 | 69, 740 |  |  |  |  |
| GS-10. Range $\$ 5,500$ to $\$ 6,250$ : |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Inspector- | 12,2506,250 |  |  |  | 1 6,000 |  |  |  |
| Procurement officer |  |  | $1{ }^{6}$, 250 |  | 6,250 |  |  |  |
| GS-9. Range \$5,060 to \$5,810: $\quad 14$ |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Administrative as |  | 17, 055 |  |  |  |  |  |  |
| Attorney. | 11, 120 |  |  |  |  |  |  |  |
| Branch chief | 4 | 22, 115 | 4 | 22,365 | 4 | 22, 740 |  |  |
| Budget anal | 1 | 5, 810 | 2 | 10, 995 | 1 | 5,310 |  |  |
| Chemist. | 3 | 16,305 | 3 | 16, 430 | 3 | 16, 805 |  |  |
| Equipment specialist | 2 | 10,370 | 1 | 5,310 |  |  |  |  |
| Freight traffic offic | 5 | 16, 180 | 3 | 16,430 | 3 | 16,805 |  |  |
| Inspector- | 15 | 80,770 | 18 | 97, 455 | 18 | 99, 455 |  |  |
| Motor transportation officer....-..-- | 4 | 22, 885 | 3 | 17,180 | 2 | 11, 495 |  |  |
| Organization and methods examiner- | 2 | 10, 495 |  |  |  |  |  |  |
| Personnel assistant | 2 | 10,620 |  | 5,685 | 1 | 5, 810 |  |  |
| Placement officer. | 2 | 10,495 | 2 | 10,745 | 2 | 10,995 |  |  |
| Position classifier | 38 | 21,240 207,280 | 2 | 10,870 70,045 |  | 1, |  |  |

Expenses, General Supply Fund, General Services AdministrationContinued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | Num- Total | Num- Total | Num- Total |
| General schedule grades-Continued GS-9. Range $\$ 5,060$ to $\$ 5,810-$ Con. | ber salary | ber salary |  |
| Supervisor- | 5 \$27, 175 | 7 \$39,045 | 7 \$39,670 |
| Supply officer | 21 115,010 | 17 91, 520 | 19 103,390 |
| GS-8. Range \$4,620 to \$5,370 | 28 145,485 | 20 104, 400 | 20 105, 650 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 177818,660 | 155 725, 400 | 149 711, 670 |
| GS-6. Range $\$ 3,795$ to \$4,545 | 371566 | 288121,385 | 261114,795 |
| GS-5. Range \$3,410 to \$4,160 | 229 893,965 | 203 793,890 | 199 788, 875 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | ${ }^{362}{ }_{1,276}$ | ${ }^{300} 1,069,335$ | ${ }_{1,056,945}^{293}$ |
| GS-3. Range $\$ 2,950$ to \$3,430. |  |  |  |
| GS-2. Range $\$ 2,750$ to $\$ 3,230$ | $171,664,470$ 509,470 | $1,435,020$ 136 412,640 | $151 \begin{array}{r}1,520,340 \\ 461,330\end{array}$ |
| GS-1. Range \$2,500 to \$2,980 | 4 11,568 | 412,000 | 4 12,080 |
| Ungraded positions at hourly rates equivalent to less than $\$ 5,060$........ | ${ }^{310}{ }_{1,077,593}$ | ${ }^{287}{ }_{1,079,159}$ | ${ }_{1,066,056}$ |
| Total perma | $\longdiv { 2 , 1 0 6 } 8,369,791$ | $1,818 \text { 7,392, } 709$ | $\overline{1,821} 7,459,746$ |
| Deduct lapses. | ${ }^{181} \begin{array}{rr}716,233\end{array}$ | $\begin{gathered} 45.6 \\ 203,639 \end{gathered}$ | ${ }^{38.3}{ }_{156.140}$ |
| Net permanent, field (average number, net salary) | ${ }^{1,925} 7,653,558$ | $\begin{array}{r} 1,772.4 \\ 7,189,070 \end{array}$ | $\begin{array}{r} 1,782.7 \\ 7,303,606 \end{array}$ |
| Positions other than permanent: Temporary employment | 93,326 | 70,630 | 70,600 |
| Regular pay in excess of $52-\mathrm{week}$ base... | 27, 887 | 25, 968 | 26,094 |
| Payment above basic rates: Overtime and holday pay |  |  |  |
| Nightwork differential | 3,015 | 1,232 | 1,200 |
| All personal services, fiel | 7,910,927 | 7,286, 900 | 7,401,500 |
| 01 Personal sarvice | 8, 804, 637 | 8,085,300 | 8, 189, 000 |
| Salaries and wages in the foregoing schedules are distributed as follows: <br> Direct obligations |  |  |  |
|  | 8, 656, 574 | 7,831,000 | 7, 984, 200 |
| Obligations payable out of reimbursements from other accounts | 148,063 | 234, 300 | 204, 800 |

Operating Expenses, National Archives and Records Service General Services Administration
derail or personal smevices

detail of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | $\underset{\text { Ner }}{\text { Num- Total }}$ | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ | Num- Total ber salary |
| Deduct lapses.- | 34.5 \$138,644 | 14.5 \$68, 513 | $19.7 \$ 83,956$ |
| Net permanent, fleld (average number net salary) | 533.5 | 565.5 | 585.3 |
| Positions other than permanent: <br> Temporary employment ................. | 116,978 | 2,5074 5,160 8,676 |  |
| Regular pay in excess of 52 -week base. Payment above basic rates: | 8,004 | 8,676 | 8,989 |
| Overtime and holiday pay. Nightwork differential. | 32,138 10 |  |  |
| All personal services, field | 2,238, 139 | 2,269,500 | 2,346,100 |
| 01 Personal services_ | 3,953, 433 | 4,018, 700 | 4,080,600 |
| Salaries and wages in the foregoing schedule are distributed as follows: |  |  |  |
| Direct obligations. <br> Obligations payable out of reimbursements from other accounts | $\begin{array}{r} 3,922,650 \\ 30,783 \end{array}$ | $\begin{array}{r} 4,003,700 \\ 15,000 \end{array}$ | $\begin{array}{r} 4,065,600 \\ 15,000 \end{array}$ |

Administrative Operations, General Services Administration
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions | 806 | 740 | 817 |
| Full-time equivalent of all other positions- |  |  |  |
| Average number of all employees.-------- | 784 | 725 | 802 |
| Number of employees at end of year-....-. | 747 | 740 | 817 |
| A verage salartes and grades: |  |  |  |
| Generar schedule gra |  |  |  |
| Average grade | GS-7.4 | 98, ${ }^{\text {a }}$ | OS-7.5 |
| Personal service obligations: |  |  |  |
| Permanent positions....... | \$4, 274, 949 | \$4, 055,415 | \$4, 479, 528 |
| Regular pay in excess of 52 week base.-- | 16, 867 | 15,935 | 17, ${ }^{2} 22$ |
| Payment above basic rates..........----- | 12,128 | 5,550 | 2,950 |
| Total personal service obligations. | 4, 306, 588 | 4, 081, 900 | 4,500,000 |
| Direct Obligations |  |  |  |
| 01 Personal services | 3,818,372 | 3, 536, 700 | 4, 119,700 |
| 02 Travel | 39, 102 | 46, 400 | 71,900 |
| 03 Transportation of things. | 1,826 | 1,600 | 1,800 |
| 04 Communication services | 57,491 | 52, 400 | 56, 800 |
| 05 Rents and utility services. | 17, 553 | 16,500 | 16,600 |
| 06 Printing and reproduction | 80, 247 | 77,000 | 80, 100 |
| 07 Other contractual services | 38,986 | 49,200 | 55, 230 |
| 08 Services performed by other agencles. | 6,457 34,566 | 7,000 37,300 | 5,270 41,900 |
| 09 Equipment........ | 40, 201 |  |  |
| 13 Refunds, awards, and indemnities. | 859 |  | 700 |
| 15 Taxes and assessments. | 3,783 | 2,700 |  |
| Total direct obligations | 4, 139, 443 | 3,827, 500 | 4,450,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services | 488, 216 | 545, 200 | 380,300 |
| 02 Travel --...-- | 1,788 | 1,900 | 1,900 |
| ${ }_{04}^{03}$ Transportation of things. | 81 |  |  |
| 04 Communication services. | 3,453 | 3,400 | 2,500 |
| 05 Rents and utility services. | 27,444 | 21,000 | 20, 200 |
| 06 Printing and reproduction. | 1,936 | 2,100 | 900 |
| 07 Other contractual services Services performed by otheragencies. | - ${ }^{2} \mathbf{7 2 9}$ | 2,000 | 1,800 |
| 08 Supplies and materials.-- | 2,259 | 2,500 | 2,000 |
|  | 115 |  |  |
| 15 Taxes and assessments...- | 1,082 | 700 |  |
| Total obligations payable out of reimbursements from other accounts. | 529, 819 | 579, 500 | 410,000 |
| Obligations incurred. | 4, 669, 262 | 4, 407,000 | 4,860,000 |

DETAIL OF PERSONAL SERVICDS

|  | 1954 | actual | 1955 es | timate | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- Totalber |  | Num | Total salary | Num- Totalber |  |
| Special positions at rates equal to or in excess of $\$ 15,000$ : |  |  |  |  |  |  |
| Administrator...-. |  | \$17,500 | 1 | \$17,500 |  | \$17,500 |
| Deputy administrator | 1 | 15,000 |  |  |  | 15,000 |


|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued | Num | tal |  |  | Num- | Total |
| Departmental-ContinuedGeneral schedule grades: |  |  |  |  |  |  |
| GS-18. Range \$14,800: <br> Assistant administrator... |  | \$14,800 |  | \$14,800 |  | 4, 800 |
|  |  |  |  |  |  |  |
| Comptroller.......------------------ | 1 | 13,000 | 1 | 13,0 |  | 3,200 |
| General counsel............................ 11313,000 I 13,000 |  |  |  |  |  |  |
| Assistant general counsel. | 1 | 12,000 | 1 | 12,000 | 1 | 12,200 |
| Director, information |  |  | 1 | 12,000 | 1 | 12,000 |
| GS-15. Range $\$ 10,800$ to $\$ 11,800:$  12,400 1 12,600 1 12,600 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Assistant comptroller, audit...- | 1 | 11,800 | 1 | 11, 800 | 1 | 11,800 |
| Assistant comptroller, budget | 1 | 11,050 | 1 | 11,300 | 1 | 11, 550 |
| Assistant comptroller, credit and ${ }^{\text {a }}$ |  |  |  |  |  |  |
|  |  | 11, | 1 | 11, 300 | 1 | 11, 550 |
|  | 1 | 11,800 | 3 | 33,400 | 3 | 33,650 |
|  | 1 | 11,050 | 1 | 11,300 | 1 | 11,300 |
|  | 1 | 11,800 | 1 | 11,800 | 1 | 11,800 |
| Director, administrative facilities...- | 1 | 11,800 | 1 | 11,800 | 1 | 11,800 |
|  | 1 | 11,800 | 1 | 11,800 | 1 | 11,800 |
|  | 1 | 11,050 | 1 | 11,300 | 1 | 11,550 |
| Director, information. |  | 11,050 |  |  |  |  |
|  | 1 | 11,300 | 1 | 11, 550 | 1 | 11,550 |
| Director, internal systems. Director, organization and methods | 1 | 11,800 | 1 | 11,800 | 1 | 11,800 |
| Director, personnel <br> Director, research and statistics | 1 | 11,800 11,800 | 1 | 11,800 11,800 |  | 111,800 |
|  |  | 11,800 | 1 | 10, 800 |  |  |
| Financial analyst <br> Laison officer. | 1 | 11,050 | 1 | 11,300 | 1 | 11,300 |
| Member, board of review $\qquad$ Special assistant to administrator | 3 | 33,900 | 3 | 34, 400 | 3 | 34,400 |
|  |  |  | 1 | 11, 300 | 1 | 11,550 |
| Special assistant to administr GS-14. Range $\$ 9,600$ to $\$ 10,600$ : Accountant |  |  |  | 60,600 |  |  |
| Administrative officer-------------------- | 1 | 10,600 | 1 | 10,600 | 1 | 10,600 |
| Assistant director, compliance....... |  |  | 1 | 9,600 | 1 | 9,800 |
|  | 5 | 49, 400 | 2 | 20,400 | 3 | 31,400 |
| Auditor Bre | 3 | 30,000 |  |  |  |  |
|  | 2 | 19,800 | 4 | 39,600 | 3 | 29,600 |
| Deputy director, eompliance......-- | 1 | 10, 200 | 1 | 10, 400 | 1 | 10,400 |
| Information and edtorial specialist. Investigator. |  |  | 1 | 10,400 | 1 | 10,400 |
|  | 1 | 10, 200 |  |  |  |  |
| Labor relations officer. <br> Organization and methods exam- <br> iner. | 1 | 9,600 |  |  |  |  |
|  | 2 | 20,400 |  | 10,600 |  |  |
| Personnel oficer <br> Position classifer | 1 | 9,800 | 1 | 10,000 | 1 | 10,000 |
|  | 1 | 9,800 |  |  |  |  |
| Position classifer......... Program planning officer | 1 | 10,400 | 1 | 10,600 | 1 | 10,600 |
| Records management officer -------- | 1 | 10,000 | 1 | 10,200 | 1 | 10,200 |
|  | 1 | 10,600 | 1 | 10,600 | 1 | 10,600 |
| Statistician. <br> Training officer | 3 | 31, 600 | 2 | 21,200 | 2 | 21,200 |
|  |  |  | 1 | 9,800 | 1 | 10,000 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  | 79,040 | 6 |  | 6 | 53, 560 |
| Assistant to comptroller....... | 1 | 8,560 | 1 | 8,760 | 1 | 8, 760 |
| Attorney <br> Auditor. | 1 | 8,960 |  |  |  |  |
|  | 1 | 8,980 | 1 | 8,960 | 5 | 42,600 |
| Budget analyst. | 3 | 25,680 | 4 | 34, 240 | 4 | 34,840 |
|  | 1 | 8,560 | 1 | 8,760 |  | 17,120 |
| Financial analyst.-.-.-...................- | 2 | 17,320 | 1 | 8,560. | 1 | 8,760 |
| Organization and methods examiner. | 2 | 17,320 | 3 | 26, 280 | 3 | 26,480 |
| GS-12. Range \$7,040 to \$8,040: |  |  |  |  |  |  |
| Accountant --- | 3 | 23, 120 | 4 | 29,960 | 4 | 30,360 |
|  | 1 | 7,240 | 3 | 21,720 | 3 | 22, 120 |
| Attorney | 1 | 7,640 |  |  |  |  |
| Auditor-1---- |  | 30,160 36,800 | 4 | 15,480 30,160 | $\begin{aligned} & 7 \\ & 4 \end{aligned}$ | 51,080 |
|  | 1 | 7,240 |  |  |  |  |
| Claims examiner | 1 | 7,440 | 1 | 7,440 | 1 | 7,640 |
| Employee rela | 2 | 15,480 |  |  |  |  |
|  | 3 | 22, 720 | 5 | 39,800 |  | 40, 200 |
|  | 1 | 8,040 | 1 | 8,040 | 1 | 8,040 |
| Position classifier Records management officer. | 1 | 8,040 |  |  |  |  |
|  | 1 | 7,840 |  |  |  |  |
| GS-11. Range $\$ 5,940$ to \$6,940: |  |  | 1 | 7,640 |  | 7,640 |
|  | 4 | 25,360 |  | 12,280 |  | 12,480 |
|  | 2 | 12, 280 | 1 | 6, 340 | 1 | 6,340 |
|  | 3 | 19,220 | 2 | 13,680 | 6 | 37,640 |
| Budget analyst. Claims examiner |  |  | 2 | 12,680 | 2 | 13, 080 |
|  | 1 | 5,940 |  |  |  |  |
| Organization and methodsexaminer. |  | 6,740 | 1 | 6,940 | 1 | 6,940 |
|  | 3 | 19,220 | 2 | 13, 080 | 3 | 19,420 |
|  | 1 | 6,140 | 1 | 6, 340 | 1 | 6,340 |
| Property management 0fficer-----.--- |  |  |  | 6, 340 | 1 | 6,340 |
|  | 1 | 6, 140 | 1 | 5,940 |  | 6, 140 |
| Space management offleer.............. | 1 | 6,940 | 1 | 6,940 | 1 | 6,940 |
| Supply officer-......--.-......- | 1 | 6, 140 |  |  |  |  |
|  | 1 | 6,540 | 1 | 6,740 | 1 | B,740 |
| GS-10. Range $\$ 5,500$ to $\$ 6,250$ : Supervisor. |  |  |  |  |  |  |
|  | 1 | 5,625 |  |  |  |  |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |  |  |  |
| Accountant................ |  | 810 |  |  |  |  |
| Administrative assistant- | 3 | 6,430 | 4 | 21,3 | 3 | 555 |
| Attorney. Auditor | 3 | 15,930 | 2 | 10995* | 4 |  |
| Auditor Budger ${ }^{\text {Bualyst }}$ | 3 | 15,555 | 1 | 5,560 | 1 | 5,68 |
| Claims examine | 1 | 5,185 |  |  |  |  |
|  |  |  | 1 | 5,310 | 1 | 5,435 |
| Detective | 1 | 5,810 | 1 | 5,810 | 1 | 5,810 |
| Organization and methods examiner Position classifier. | 2 | 10,870 | 1 | 5,310 | 1 | 5,435 |
|  | 2 | 10,370 |  |  | 1 | 5,060 |
| Position classifier <br> Property management afficer |  |  | 1 | 5,310 | 1 | 5,435 |
| Records management specialist....-- | 4 | 21,365 | 2 | 11,245 | 2 | 11, 495 |

Administrative Operations, General Services Administration-Con.
detail of personal bervices-continued


|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | Num- Total <br> ber salary | $\underset{\text { ber }}{\text { Num- }} \begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ | Num. Total <br> ber salary |
| General schedule grades-Continued QS-2. Range $\$ 2,750$ to $\$ 3,230$ |  |  |  |
| GS-1. Range $\$ 2,500$ to $\$ 2,980$ | $\begin{array}{rr}16 & \$ 48,80 \\ 1 & 3,032\end{array}$ |  | 15 \$46, 290 |
| Total permanent, field. | 533 2,648,562 | $5192,654,805$ | $5602,849,960$ |
| Net permanent, field (average number, net salary) | 521.9 | 513. 7 | 547.1 |
| Positions other than permanent: Tem. | 2, 588, 861 | 2,628,439 | 89 |
| porary employment................. | 2,637 | 4,200 |  |
| Regular pay in excess of 52 -week base... | 10,187 | 10,211 | 10,961 |
| Payment above basic rates: Overtime and holiday pay. | 7,522 |  |  |
| Nightwork differential. | ${ }^{7} 60$ |  |  |
| Additional pay for service abroa |  | 2,950 | 2,950 |
| All personal services, field | 2,619, 267 | 2,645,800 | 2,802,900 |
| 01 Personal services. | 4,306, 588 | 4,081,900 | 4,500,000 |
| Salaries and wages in the foregoing schedule are distributed as follows: |  |  |  |
| Direct obligations....---------......- | 3,818,372 | 3,536,700 | 4,119,700 |
| Obligations payable out of reimbursements from other accounts. | 488, 216 | 545, 200 | 380,300 |

Strategic and Critical Materials, General Services Administration
OBLIGATIONS BY OBJECTS

| Object classiffcation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| GENERAL SERVICES ADMINISTRATION <br> Total number of permanent positions. Full-time equivalent of all other positions. A verage number of all employees. Number of employees at end of year- |  |  |  |
|  | 941 | 789 | 793 |
|  | 1 | 1 |  |
|  | 844 | 758 | 770 |
|  | 780 | 778 | 787 |
| A verage salaries and grades: <br> General schedule grades: <br> A verage salary. <br> A verage grade. <br> Ungraded positions: Average salary |  |  |  |
|  |  |  |  |
|  | G8-6.1 | GS-6.4 | GS-6.4 |
|  | \$3,751 | \$3,963 | \$3,985 |
| 01 Personal services: |  |  |  |
| Permanent positions ...........- | $\begin{array}{r} \$ 3,823,001 \\ 8,964 \end{array}$ | $\$ 3,599,628$ 5,800 | \$3, 678, 542 |
| Positions other than permanent----1 | 8,964 | $5,800$ |  |
| base..--------- | 14,885 | 14,330 | 14,442 |
| Payment above basic rate | 32,415 | 12, 242 | 4,816 |
| Total personal services. | 3, 879, 265 | 3,632, 000 | 3, 701,800 |
| 02 Travel. | 104,445 | 134, 300 | 137, 000 |
| 03 Transportation of things | 8,558,590 | 15, 955,800 | 15, 064,900 |
| 04 Communication services. | 67,012 | 68,000 | 66, 850 |
| 05 Rents and utility services. | 3,157 | 3,000 | 2,100 |
| 06 Printing and reproduction. | 37,902 | 39,400 | 38,950 |
| 07 Other contractual services. | 11,090, 357 | 11,328,910 | 5,572,500 |
| Services performed by other agencies- | 2,016,321 | 2, 225, 500 | 8.325, 200 |
| 08 Supplies and materials.-.--- | 258, 053,064 | 680, 599, 152 | 607, 603, 700 |
| 09 Equipment.....----- | 15, 917 | 9,100 |  |
| 13 Refunds, awards, and mindemnities. | 1,373 |  |  |
| 15 Taxes and assessments. | 9,373 | 7,960 |  |
| Obligations incurred | 283, 836, 776 | 714, 003,062 | 640, 513, 000 |
| ALLOCATION TO DEPARTMENT OF THE ARMY |  |  |  |
| Total number of permanent positions.- | 530 | 413 |  |
| Average number of all employees. | 474 | 387 |  |
| Number of employees at end of year. | 443 | 367 |  |
| Average salaries and grades: <br> General schedule grades: <br> Average salary. <br> Average grade. $\qquad$ <br> Ungraded positions: Average salary. |  |  |  |
|  | \$4,075 | \$4, 112 |  |
|  |  |  |  |
| 01 Personal services: <br> Permanent positions. Regular pay in excess of 52 -wee Payment above basic rates.. |  |  |  |
|  | 785,999 6,784 | , 468,064 |  |
|  | 18,123 | 10,055 |  |
| Total personal services | 1, 810,906 | 1, 483, 730 |  |
| 02 Travel... | 13, 324 | 200 |  |
| 03 Transportation of things | 275 | 450 |  |
| 04 Communication services. | 1,660 | 2,300 |  |
| 05 Rents and utility services. | 1,052, 793 | 315, 290 |  |
| 06 Printing and reproduction. | 725 | 1,000 |  |
| 07 Other contractual services. | 1,259,770 | 740,955 |  |
| 08 Supplies and materials. | 233, 049 | 55,624 |  |
| 69 Equipment | 9, 255 | 5,000 |  |
| 10 Lands and structures. | 146, 80 |  |  |



Strategic and Critical Materials, General Services AdministrationContinued
detail of Personal servicess-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental-Continued <br> Deduct lapses. | $\underset{\text { ber }}{\text { Num- Total }}$ | $\underset{\text { Ner }}{\text { Num- Total }}$ | Num- Total |
|  | 37.8 \$181, 883 | 16.9 \$79, 368 | 16.6 \$82, 375 |
| Net permanent, departmental (average number, net salary) | 504.2 | 447.1 | 449.4 |
| Positions other than permanen | 2,3 | 2,245,672 | 2,278, 250 |
| mittent employment | 5, 125 | 4,000 | 4,000 |
| Regular pay in excess of 52-week base..- | 9,300 | 8,828 | 8,950 |
| Payment above basic rates: Overtime and holiday pay | $12,437$ |  |  |
| Nightwork differential.-. | $72$ |  |  |
| All personal services, departmental. | 2,407,075 | 2, 258, 500 | 2, 291, 200 |
| Field: |  |  |  |
| General schedule grades: <br> GS-14. Range $\$ 9,600$ to $\$ 10,600$ : |  |  |  |
|  |  |  |  |
| Deputy regional director-..--.-......... Manager, Johannesburg district | 19,600 | 19,600 | 2 20,000 |
| office-...-...-----........ | 9,800 | 10,000 |  |
| Supervisory purchasing agen | 9,600 | 9,800 |  |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |
| Deputy regional director.- | 8,560 | 8,560 | 8,760 |
| Division chief GS-12. Range $\$ 7,040$ to $\$ 8,040$ : | 34, 640 | 35, 240 | 35, 440 |
| GS-12. Range \$7,040 to \$8,040: |  |  |  |
| Supervisory inspector | 4 20,960 | 2 15,680 | 15,680 |
| GS-11. Range \$5,940 to \$6,940: ${ }^{\text {a }}$ |  |  |  |
| Accountant. | 12,480 | 6,540 | 6,740 |
| Branch chief | 5,940 | 6, 140 | 6, 140 |
| Chemist | 6, 140 | 6,340 | 6,340 |
| Freight traffic | 6, 140 | 6, 340 | 6,340 |
| Import officer | 6, 140 | 6,340 | 6,340 |
| Chemist | 5,940 | 6,140 | 6,140 |
| Inspector | 56,460 | 6 37,840 | 9 56,060 |
| Purchasing agen | 212,280 | 2 12,280 | 6,540 |
| Stockpile depot manag | 6,940 | 1 6,940 | 12,880 |
| Supervisory storekeep | $2 \begin{array}{ll}2 & 12,280 \\ 3 & 18,620\end{array}$ | $\begin{array}{ll}2 & 12,480 \\ 2 & 12,880\end{array}$ | $2 \quad 12,680$ |
| GS-10. Range $\$ 5,500$ to $\$ 6,250$ : |  |  |  |
|  |  |  |  |
| Inspector-. | 18,500 | 12, 500 | 2 12,500 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |
| Administrative assistant | 10,995 | 2 11,245 | 2 11, 495 |
| Chemist. | 10,245 | 2 10,495 | 10,745 |
| Claims examiner | $1 \quad 5,310$ | 1 5,435 | 5,560 |
| General supply assist | 1 5,435 | 1 5,560 | 5,685 |
| Inspector | 43 240, 705 | 30 169,300 | 33 186, 355 |
| Purchasing agent. | 1 5,435 |  |  |
| Records management sp | 1 5, 185 |  |  |
| Stockpile depot mana | 16,805 | 3 16,805 | $3 \quad 16,930$ |
| Storekeeper | 211245 | 211,620 | 2 10,870 |
| Traffic officer | 5,810 | 1 5,810 | 1 5,810 |
| GS-8. Range $\$ 4,620$ to $\$ 5,370$ | 6 30,345 | 6 31,220 | 6 31,595 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 33 151,015 | $20 \quad 94,100$ | 21 100,305 |
| GS-6. Range \$8,795 to \$4,545 | $4 \quad 15.680$ | $3{ }^{3} 112,135$ | 3 12,510 |
| GS-5. Range \$3,410 to \$4,160 | $46 \quad 177,985$ | 34 133, 190 | 31 123,585 |
| GS-4. Range \$8,175 to \$3,655 | 531890,595 | 45162,155 | 47 188, 745 |
| GS-3. Range \$2,950 to \$3,430 | $75 \quad 246,290$ | 598194,930 | 62 204,820 |
| GS-2. Range \$2,750 to \$3,230. | 39 119,250 | 27 83,850 | 29 90,470 |
| Ungraded positions at hourly rates: |  |  |  |
| Rates equivalent to $\$ 5,060$ or abov Storage foreman. | 5,616 | 5, 845 |  |
| Operating engineer, utilitfes | $1 \quad 5,245$ | 1 5,245 | 5,245 |
| Rates equivalent to less than $\$ 5,060$.-- | $41 \quad 150,449$ | 52 202, 924 | 43 168,224 |
| Total permanent, field <br> Deduct lapses. | $\begin{array}{cc} 399 & 1,709,140 \\ 61 & 266,280 \end{array}$ | $\begin{array}{r} 325 \\ 14.5 \\ 1414,509 \\ 60,553 \end{array}$ | $\begin{array}{r} 3271,430,364 \\ 6.3 \quad 30,072 \end{array}$ |
| Net permanent, field (average number, net salary): <br> United States and possessions | $\begin{gathered} 330.6 \\ 1,401,178 \end{gathered}$ | $\begin{aligned} & 303.5 \\ & 1,310,922 \end{aligned}$ | $\begin{aligned} & 310.7 \\ & 1,394,216 \end{aligned}$ |
| Forelgn countries: United States rates | 7.4 41,682 | 7 43,034 | 16,076 |
| Positions other than permanent: Temporary employment | 3,839 | 1,800 |  |
| Regular pay in excess of 52-week base...- | 5,585 | 5, 502 | 5,492 |
| Payment above basic rates: |  |  |  |
| Nightwork differential | 10,792 | 2,042 |  |
| Living and quarters allowance.......--- | 9,114 | 10, 200 | 3,200 |
| All personal services, fie | 1,472, 190 | 1,373,500 | 1,410,600 |
| Personal services. | 3,879,265 | 3, 632, 000 | 3, 701, 800 |
| allocation to department of the ARMY |  |  |  |
| Departmental: |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Property and supply officer GS-5. Range $\$ 3,410$ to $\$ 4,160$. | 5,310 |  |  |
|  | 7,320 | 3,660 |  |
| for FRiotal permanent, departmental.... | 4 18,130 | 315,225 |  |




## REVOLVING AND MANAGEMENT FUNDS

## PUBLIC ENTERPRISE FUNDS

abaca fiber program

## Administrative Expenses, Abaca Fiber Program, General Services Administration

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions..... Average number of all employees. | 22 | 17 17 17 | 17 17 17 |
| Number of employees at end of year. | 17 | 17 | 17 |
| A verage salaries and grades: General schedule grades: A verage salary $\qquad$ Average grade. $\qquad$ |  |  |  |
|  |  | $\begin{gathered} \$ 6,445 \\ G 8-8.9 \end{gathered}$ | $\begin{gathered} \$ 6,507 \\ \text { GS- } 8.9 \end{gathered}$ |
|  |  |  |  |
| 01 Personal services: |  | \$108, 988 | \$109,663 |
| Permanent positions.....------...-- | \$134,423 |  |  |
| Positions other than permanent--- |  |  |  |
| base-.-------.-.-.........---- | $\begin{array}{r} 627 \\ 3,709 \end{array}$ | $\begin{array}{r} 422 \\ 3,450 \end{array}$ | 4273,500 |
| Payment above basic rates.......-.- |  |  |  |
| Excess of annual leave earned over leave taken. | 2.094 |  |  |
| Total personal services. | 140.853 | 112,860 | $\begin{array}{ll} 113,530 \\ 4 \\ 4 \end{array}$ |
| 02 Travel. | 3,093190 | 4,400200 |  |
| 03 Transportation of things.. |  |  | 4,4400 300 2 |
| 04 Communication services. | $\begin{array}{r}\text { 2, } \\ \mathbf{1 8} 989 \\ \hline 970\end{array}$ | 2,0005,700 | 4,700 |
| 05 Rents and utility services- |  |  |  |
| 06 Printing and reproduction. | 575 <br> 328 <br> 78 | 1,240 | 1, 1,335 |
| 07 Other contractual services.. |  |  |  |
| Services performed by other agencies. | 5, 771 | 6,300 | 6,335 |
| 08 Supplies and materials..... | 884 | 1,000 | 1,000 |
| 15 Taxes and assessments..... | 100 | 100 | ....-- |
| Total administrative expenses | 173, 600 | 135,000 | 135,000 |

detail of personal services

|  | 1954 | actual | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmentel: | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | Num- Total <br> ber salary |  | Num- Total |  |
| General schedule grades: |  |  |  |  | ber salary |  |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : Director |  |  | $1 \$ 11,300$ |  | 1 | \$11,300 |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : |  |  |  |  |  |  |
| Attorney- |  |  | 1 | 10,600 | 1 | 10,600 |
| Production specialist- - -13 . Range $\$ 8,360$ to $\$ 9,30$ : |  |  |  | 10,600 |  | 10,600 |
| Accountant. |  |  | 1 | 8,360 | 1 | 8,560 |
| Production specialist |  |  |  | 8,760 | 1 | 8,760 |
| Budget analyst |  |  | 1 | 6,340 | 1 | 6,540 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |  |  |  |
| Accountant.-.-....- |  |  |  | 5,835 | 1 | 5,935 |
| GS-7. Range $\$ 4,205$ to \$4,955 |  |  | 1 | 4, 580 | 1 | 4, 705 |
| GS-6. Range \$3,795 to \$4,545 |  |  |  | 4,295 | 1 | 4,420 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ |  |  | 2 | 8,445 | 2 | 8 8,445 |
| GS-4. Range \$3,175 to \$3,655 |  |  | 2 | 7, 470 | 2 | 7,470 |
| GS-3. Range $\$ 2,950$ to $\$ 3,230$ |  |  |  | 6,940 | 2 | 6,940 |
| Total permanent, departmental Deduct lapses. |  |  |  | $\begin{array}{r} 99,765 \\ 577 \end{array}$ |  | $\begin{array}{r} 100,615 \\ 1,012 \end{array}$ |
| Net permanent, departmental (average number, net salary). Regular pay in excess of 52 -week base-- |  |  |  | 99, 188 |  | 99,603 388 |
| All personal services, departmental. |  |  |  | 99,572 |  | 99,991 |
| Field: |  |  |  |  |  |  |
| General schedule grade: |  |  |  |  |  |  |
| GS-14. Range $\$ 9,600$ to $\$ 10,000$ : <br> Research arronomist (average num- |  |  |  |  |  |  |
| ber, net salary): Foreign countries: United States rates. |  |  |  |  |  |  |
| Regular pay in excess of 52-week base..- |  |  |  |  |  |  |
| Payment above basic rates: <br> Iiving and quarters allowance |  |  |  | 1,000 |  | 000 |

PUBLIC ENTERPRISE FUNDS-Continued

## ABACA FIBER PROGRAM-Continued

## Administrative Expenses, Abaca Fiber Program, General Services Administration-Continued

detarl of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued <br> Payment above basic rates-Con. <br> Additional pay for service abroad |  | \$2,450 | \$2,500 |
|  |  |  |  |
| All personal services, field. | --------- | 13,288 | 13, 539 |
| 01 Personal services. |  | 112,860 | 113, 530 |

## INTRAGOVERNMENTAL FUNDS

## Buildings Management Fund, General Services Administration

Schedule A-1. Accrued expenditures by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 20,468 | 19, 749 | 19,689 |
| Full-time equivalent of all other positions. | 430 | 430 | 430 |
| Average number of all employees........- | 20,080 | 19,550 | 19,450 |
| Number of employees at end of year-..--- | 19,526 | 19, 450 | 19,400 |
| Average salaries and grades: <br> General schedule grades: <br> Average salary <br> Average grado...... <br> Ungraded positions: A verage salary |  |  |  |
|  |  |  |  |
|  | \$3,578 | \$3, 719 | \$3,754 |
|  | GS-3.5 | GS-3.7 | GS-3.7 |
|  | \$3,132 | \$3,538 | \$3,541 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$64, 362, 066 | \$63, 357, 114 | \$68, 518, 314 |
| Positions other than permanent.--- | 1, 217, 403 | 1,200, 000 | 1,385, 000 |
| Regular pay in excess of 52 -week base | 244,683 | 242,686 | 263,686 |
| Payment above basic rates. | 2, 829,313 | 2,687,000 | 2,887,000 |
| Deduct excess of annual leave taken |  |  |  |
| over payments for personal serv- | 207, 491 | 6,800 | 6,000 |
|  | 135 |  |  |
| Total personal services | 68, 446. 129 | 67, 480, 000 | 73,048, 000 |
| 02 Travel. | 4, 206 | 4,000 | 4,000 |
| 03 Transportation of things | 217,440 | 200,000 | 200,000 |
| 04 Communication services. | 8, 385, 282 | 7, 950,000 | 7, 950, 000 |
| 05 Rents and utility services. | $64,014,813$ | 55, 796, 000 | 52,964, 500 |
| 06 Printing and reproduction | 65, 573 | 65,000 | 65,000 |
| 07 Other contractual services. | 7,507,441 | 7,783.000 | 7,782,000 |
| 08 Supplies and materials- | 7, 110, 976 | 6, 651, 420 | 6, 700,000 |
| 09 Equipment | 164, 891 | 375,000 | 375,000 |
| 13 Refunds, awards, and indemnities | 9,930 | 10,000 | 10,000 |
| 15 Taxes and assessments. | 216,971 | 150,000 |  |
| Total accured expenditures | 156, 143, 652 | 146, 464, 420 | 149, 098, 500 |
| detail of personal services |  |  |  |
|  | 1954 actual | 1955 estimate | 1956 estimate |
| Departmental: |  |  |  |
| General schedule grades: | Num- Total | Num- Total | Num- Total |
| GS-15. Range $\$ 10,800$ to $\$ 11,800:$ <br> Deputy director, buildings manage- | ber salary | ber salary |  |
| ment --...........-.....--- | 1 \$10,800 | 1 \$11,050 | 1 \$11,050 |
| Director, buildings managemen | 1 11,800 | 1 11,800 | 11,800 |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : |  |  |  |
|  | 10,600 | 10,600 | 10,600 |
| Buildings management specialist... | 8,560 | 8,760 | 8,760 |
| Engineer. | 60,520 | 7 61, 520 | 61,720 |
| Protection offle | 8,560 | 8,760 | 8,760 |
| Section chief | 51,960 | 53,160 | 53,360 |
| GS-12. Range \$7,040 to \$8,040: |  |  |  |
| Architect - --...-.-. | 7,240 | 7,440 14,480 | 7,440 14,480 |
| Assistant section chief | 14,080 | 14,480 | 14,480 |
| Engineer | 5 35,800 | 36,000 | 29,560 |
| GS-11. Range $\$ 5,940$ to \$6,940: |  |  |  |
| Buildings management specialist...- | 12,080 | 3 lr | 18,620 |
| Engineer- | 48,920 | 49,520 | 49,720 |
| G8-9. Range $\$ 5,060$ to $\$ 5,810$ : $\quad 1 \quad 10,870$ a 10,995 |  |  |  |
|  | 28, 800 | 26,675 | 27, 175 |
| Section chief | 11,370 | 11, 495 | 5,810 |
| GS-7. Range $\$ 4,205$ to \$4,955 | 17,945 | 18, 320 | 18,695 |
| GS-6. Range \$3,795 to \$4,545 | 8,840 | 8,965 | 9,090 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 32,575 | 20,300 | 20, 550 |
| GS-4. Range $\$ 3,175$ to \$3,655. | 28, 120 | 21,450 | 18,195 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 16,350 | 16,590 | 13,560 |
| Total permanent, departmental. | 77 482, 230 | 72 468, 100 | 67 446, 755 |

Detaif of personal servicess-continued


|  | 1054 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued Other payments for personal services: Payments to other agencies for reimbursable details................................. | \$155 |  |  |
| All personal services, field | 68,013, 824 | \$67,040,000 | \$72, 608,000 |
| 01 Personal services | 68, 446, 129 | 67, 480, 000 | 73,048, 000 |
| Construction Services, Public Buildings, General Services Administration <br> Schedule A-1. Accrued expenditures by objects |  |  |  |


detail of personal services

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | Total | Num- | Total | Num- | Total |
| General schedule grades: |  | salary |  | salary |  | salary |
| GS-14. Range $\$ 8,600$ to $\$ 10,600$ : Chief, desigu |  |  |  |  |  |  |
| Chief, mechanical engineer... |  | \$10,600 | 1 | $\$ 10,600$ 10,000 | 1 | $\$ 10,600$ 10,000 |
| Construction engineer... | 1 | 9, 800 | 1 | 9,800 | 1 | 10,000 |
| Consulting engmeer | 2 | 21,000 | 1 | 10,600 | 1 | 10,600 |
| Supervising architectural engineer.- |  | 9,800 | 1 | 9,800 | 1 | 10,000 |
| Supervising structural engineer-.-. |  | 10,600 | 1 | 10, 600 | 1 | 10, 600 |
| Supervisory architect. |  | 9,600 | 1 | 9,800 | 1 | 9,800 |
| GS-13. Range \$8,360 to \$9,360: |  | 8.760 | 1 | 8,760 | 1 | 8,960 |
| Assistant chief, design.. | 1 | 88760 | 1 | 8,760 | 1 | 8,960 |
| Attorney | 2 | 17,920 | 2 | 18,120 | 2 | 18, 320 |
| Engineer | 13 | 115,680 | 10 | 89,000 | 10 | 90, 200 |
| Supervising architectural engine |  | 35,040 | 4 | 35, 240 | 4 | 35, 640 |
| Supervising structural engineer. |  | 9,360 | 1 | 9,360 | 3 | 8,360 |
|  | GS-12. Range $\$ 7,040$ to $\$ 8,040$ : |  |  |  |  | 27,080 |
| Architect.- | 10 | 77,400 | 10 | 76, 400 | 11 | 82, 040 |
| Budget analyst. | 1 | 7.240 |  | 7.440 |  | 7,440 |
| Chief, contract services | 1 | 7,040 | 1 | 7, 240 | 1 | 7,240 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Records management specialist |  |  | 1 | 8,040 | 1 | 81040 |
| Site planner. | 1 | 8,040 | 1 | 8.040 | 1 | 8,040 |
| Supervising structural engine | 5 | 38,600 | 4 | 31,360 | 4 | 31,560 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : $\cdots \cdots$. ${ }^{\text {a }}$, |  |  |  |  |  |  |
| Administrative assistant | 28 | 184, 180 |  | 6,940 178,380 | 28 | 187,920 |
| Claims exam | 1 | 6,340 | 1 | 6,540 | 1 | 6,540 |
| Engineer | 26 | 172, 240 | 21 | 137, 340 | 22 | 146, 080 |
| Position class |  |  | 1 | 8, 140 | 1 | 6,340 |
| Section chief. | 1 | 6,940 | 1 | 6,940 |  | 6,940 |
| Supervising structural engineer | 5 | 34, 500 | 5 | 34,500 | 5 | 34,700 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |  |  |  |
| Administrative assistant. | 2 | 11,245 | 3 | 16,930 | 3 | 17,180 |
| Attorney. |  |  | 1 | 5, 060 | 1 | 5,185 |
| Budget analyst | 1 | 5,185 | 1 | 5,310 | 1 | 5,435 |
| Claims examine | 1 | 5,185 | 1 | 5,310 | 1 | 5,435 |
| Engineer. | 7 | 37,795 | 8 | 43, 730 | 8 | 44, 230 |
| Position classifier-1-10 | 1 | 5, 185 |  |  |  |  |
| GS-8. Range $\$ 4,620$ to $\$ 5,370$ | 13 | 5,120 60,290 | ${ }_{9}^{1}$ | 5,245 42,095 | 1 |  |
| GS-6. Range \$3,795 to \$4,545. | 7 | 30,565 | 5 | 22,475 | ${ }_{5}$ |  |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 20 | 81,700 | 18 | 73,130 | 18 | 73, 380 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$. | 27 | 94,925 | 18 | 63,390 | 18 | 63,915 |
| GS-3. Range \$2,950 to \$ $\mathbf{8 , 4 3 0}$ | 16 | 53,200 | 10 | 33,980 | 10 | 34,300 |


|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental-Continued | $\underset{\text { ber }}{\text { Num. Total }}$ | $\underset{\text { ber }}{\text { Num- Total }}$ | $\underset{\text { ber }}{\substack{\text { Num- Total } \\ \text { salary }}}$ |
| General schedule grades-Continued |  |  |  |
| GS-2. Range \$2,750 to \$3,230. | 1 \$3,390 |  |  |
| GS-1. Range \$2,500 to \$2,980 | $6 \quad 18.432$ | $6 \quad \$ 18,360$ | $6 \quad \$ 18,440$ |
| Total permanent, departmental. | $2561,569,177$ | 223 1, 407, 755 | 229 1,463, 970 |
| Deduct lapses. | 31.3 136, 922 | 9 46,955 | $5 \quad 20,470$ |
| Net permanent, departmental (average number, net salary) | 224.7 |  |  |
| Regular pay in excess of 52 -week base... | $\begin{array}{r} 1,432,255 \\ 5,298 \end{array}$ | $\begin{array}{r} 1,360,800 \\ 5,200 \end{array}$ | $\begin{array}{r} 1,443,500 \\ 5,500 \end{array}$ |
| Payment above basic rates: Overtime and holiday pay | 641 | ,000 | 1,000 |
| Deduct excess of annual leave taken over leave earned. | 54,756 | 10,000 | 12,000 |
| 01 Personal services. | 1,383,438 | 1,357, 000 | 1, 438, 000 |

General Supply Fund, General Services Administration
Sohedule A-1. Accrued expenditures by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions.. | 342 | 334 | 406 |
| Full-time equivalent of all other positions | 19 |  |  |
| A verage number of all employees......... | 324 | 226 | 292 |
| Number of employees at end of year...... | 274 | 218 | 402 |
| A verage salaries and grades: General schedule grades: |  |  |  |
| Average salary....-.-. | \$3, fill | \$3,797 | \$3,895 |
| Average grade................ | $\begin{array}{r} \text { GS-3.9 } \\ \$ 3.510 \end{array}$ | $\begin{gathered} \text { GS-4.4 } \\ \$ 4.123 \end{gathered}$ | GS-5.0 $\$ 4.009$ |
| Direct Expenditures |  |  |  |
| 08 Supplies and materials. |  |  | \$700,000 |
| 09 Equipment. | \$509.714 | \$793, 800 | 1,958,100 |
| Total direct expenditures. | 509,714 | 793, 800 | 2,658,100 |
| Erpenditures Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions......- | $1,081,516$ | 865,800 | 1, 104,300 |
| Positions other than permanert---- |  |  |  |
| base.. | 3,719 | 3,200 | 5,800 |
| Payment above basic rates _----...- | 134 |  |  |
| Excess of annual leave earned over leave taken. |  |  | 4,100 |
| Deduct excess of annual leave taken over leave earned | 74, 052 | 3,800 |  |
| 2 Total personal services. | 1,091.443 | 865, 200 | 1, 114, 200 |
| 03 Travel-rotation of things.- | 4,732 | 6,000 2,800 | 14,100 7,300 |
| 04 Communication services... | 3,585 | 4,360 | 10,300 |
| 05 Rents and utility services. | 85,086 | 69, 8000 | 96,000 |
| 06 Printing and reproduction.. | 2,694 | 5,000 | 12,300 |
| 07 Other contractual services......... | 109,874 | 411, 700 | 895. 000 |
| Services performed by other agencles. | 82, 889 | 83,000 | 83, 000 |
| 08 Supplies and materials. | 390, 052 | 527, 700 | 1,167, 200 |
| Materials supplic to other agencies. | 98,708, 582 | 127, 726, 194 | 134, 800, 000 |
| 13 Refunds, awards, and indemnities... | 1,202 |  |  |
| 15 Taxes and assessments. | 4,467 | 4,700 |  |
| Total expenditures payable out of reimbursements from other accounts. | 100, 487, 512 | 129,706, 194 | 138.200, 000 |
| Total accrued expenditures. | 100, 997, 226 | 130, 499, 994 | 140, 858, 100 |

## detail of personal services

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field: | Num- | Total | Num. | Total | Num- | Total |
| General schedule grades: <br> GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  | salary | ber | salary |  |  |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : Chief, motor pool |  |  | 1 | \$8,360 |  |  |
| GS-12. Range \$7,040 to \$8,040: |  |  |  |  |  |  |
| CSilef, mator pool |  |  | 1 | 7,040 |  | \$21, 320 |
| Chief, motor pool |  |  | 2 | 11,880 | 10 | 59,600 |
| ${ }_{G}$ Production officer |  | \$6,140 |  |  |  |  |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |  |  |  |
| Chief, motor pool |  | 5,810 | 3 | 15, 180 |  |  |
| Production offeer | 1 2 | 5,435 11,495 | 1 | 5,560 | $\frac{1}{2}$ | 5,685 1,620 |
| GS-8. Range \$4,620 to \$5,370 | 1 | 5, 770 | 2 | 11,620 |  | 620 |
| GS-7. Range \$4,205 to \$4,955 | 1 | 4, 525 |  | 4,580 |  |  |
| GS-6. Range $\$ 3,795$ to \$4,545 | 6 | 24,785 | 3 | 12,885 | 3 | 13, 135 |
| GS-5. Range \$3,410 to \$4,160 | 16 | -7,820 | ${ }_{1}$ | 7,195 | ${ }^{9}$ | 31, 315 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 16 | 55, 155 | 16 | 56,000 |  | 79,345 |

## INTRAGOVERNMENTAL FUNDS-Continued

General Supply Fund, General Services Administration-Continued detail of personal services-continued

|  | 1954 | actual | 1955 | estimate | 1956 estimate |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Field-Continued | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | Number | - Total salary | Num- Total ber salary |
| General schedule grades-Continued |  |  |  | $\$ 53,520$ | $17 \quad \$ 54,070$ |
| GS-2. Range $\$ 2,750$ to $\$ 3,230$ | 13 | +39,350 | 11 | -33, 130 | 17  <br> 11 304,070 |
| GS-1. Range $\$ 2,500$ to \$2,980 | 3 | 8,376 | 3 | 8,460 | 3 8,700 |
| Ungraded positions at hourly rates equivalent to less than $\$ 5,060$ | 278 | 975, 805 | 2721, | 1,121,565 | $3231,294,805$ |
| Total permanent, field | 342 1, | 206,936 | 3341 1, | 1, 356, 975 | $4061,618,070$ |
| Deduct lapses..-.-.------ | 36.8 | 125, 420 | 108 | 491, 175 | $113.9453,670$ |
| Net permanent field (average number, net salary) | $\begin{array}{r} 305.2 \\ 1,0 \end{array}$ | $081,516$ | 226 | 865, 800 | $\text { 292. } 1,164,400$ |
| Positions other than permanent: Temporary employment |  | 64, 126 |  |  |  |
| Regular pay in excess of 52-week base... |  | 3,719 |  | 3,200 | 5,800 |
| Payment above basic rates: Overtime and holiday pay.. Nightwork differential. |  | 14,465 1,669 |  |  |  |
| Excess of annual leave earned over leave <br> taken |  | 1, |  |  | 4,100 |
| Deduct excess of annual leave taken over leave earned. |  | 74, 052 |  | 3,800 |  |
| 01 Personal services |  | 091,443 |  | 865, 200 | 1, 174, 300 |

Working Capital Fund, General Services Administration
Sohedule A-1. Accrued expenditures by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 140 | 120 | 120 |
| A verage number of all employees. | 126 | 119 | 118 |
| Number of employees at end of year | 113 | 120 | 120 |
| A verage salaries and grades: <br> General schedule grades: <br> A verage salary $\qquad$ <br> A verage grade. <br> Ungraded positions: Average saiary...... |  |  |  |
|  |  |  |  |
|  | \$3,886 | \$4,007 | \$4,041 |
|  | GS-4.3 | GS-4.5 | OS-4.5 |
|  | \$4,190 | \$4,351 | \$4, 403 |
| 01 Personal services: |  |  |  |
| Permanent positions....-- | \$512, 840 | \$496,442 | \$495, 012 |
| Regular pay in oxcess of 52 -week base. |  |  |  |
| Payment above basic rates. | 1,757 | 2,000 | 1, 1,500 |
| Excess of annual leave earned over leave taken. |  |  | 546 |
| Deduct excess of annual leave taken over leave earned. | 12,915 | 1,364 |  |
| Total personal services. | 503, 854 | 499, 000 | 499,000 |
|  | ---7-7 |  | 100 |
| 03 Transportation of things | 2, 719 | 2,600 | 2,600 |
| ${ }_{05}^{04}$ Rents and utility servic | 210 | 200 | 200 |

Schedule A-1. Accrued expenditures by objects-Continued

\begin{tabular}{|c|c|c|c|}
\hline Object classification \& 1954 actual \& 1955 estimate \& 1056 estimate \\
\hline 06 Printing and reproduction. \& \$6 \& \$100 \& \$100 \\
\hline 07 Other contractual services \& 7,677 \& 8,800 \& 9,300 \\
\hline Services performed by other agencies- \& 745 \& 600 \& 600 \\
\hline 08 Supplies and materials.................- \& 105, 095 \& 113,808 \& 114,200 \\
\hline 09 Equipment.................-...- \& 13, 394 \& 20,000 \& 20, 000 \\
\hline \begin{tabular}{l}
13 Refunds, awards, and indemnities. \\
15 Taxes and assessments.
\end{tabular} \& \(\begin{array}{r}50 \\ 276 \\ \hline\end{array}\) \& 100
200 \& 100 \\
\hline Total accrued expenditures \& 634, 051 \& 645,608 \& 646,300 \\
\hline \multicolumn{4}{|c|}{detail of personal strvicrs} \\
\hline \& 1954 actual \& 1955 estimate \& 1956 estimate \\
\hline \begin{tabular}{l}
Departmental: \\
General schedule grades:
\end{tabular} \& \(\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}\) \& Num- Total ber salary \& Num. Total ber salary \\
\hline GS-14. Range \(\$ 0,600\) to \(\$ 10,600\) : \& \& \& \\
\hline Printing and publications specialist- \& 1 \$10,600 \& 1 \$10,600 \& 1 \$10,600 \\
\hline \begin{tabular}{l}
GS-12. Range \(\$ 7,040\) to \(\$ 8,040\) : \\
Chief, printing
\end{tabular} \& 17,840 \& 1 7,840 \& 18,040 \\
\hline GS-11. Range \$5,940 to \$6,940: \& \& \& \\
\hline Ilustrator-.............. \& 5,940 \& 6,140 \& 1 6,340 \\
\hline GS-10. Range \(\$ 5,500\) to \(\$ 6,250\); Assistant branch chief \& 6,250 \& 6,250 \& 6,250 \\
\hline GS-9. Range \$5,060 to \$5,810: \& \& \& \\
\hline Chief, distribution unit. \& 5, 060 \& 5,185 \& 5,310 \\
\hline Chief, photographic section \& 5,685 \& 5,810 \& 5,810 \\
\hline Illustrator--.-. \& 5, 185 \& 5,310 \& 5,435 \\
\hline Printing and publications \& 5,310
5,435 \& 5,435
5,560

5 \& 5,560
5,885 <br>

\hline GS-7. Range $\$ 4,205$ to $\mathbf{\$ 4 , 9 5}$ \& $\begin{array}{rr}1 \\ 6 & 28,605\end{array}$ \& $\begin{array}{rr}1 \\ 6 & 28,980\end{array}$ \& | 1 |
| :--- | :--- |
| 6 | <br>

\hline GS-6. Range $\$ 3,795$ to $\$ 4,545$ \& 1 4,420 \& 4,545 \& 4, 545 <br>
\hline GS-5. Range $\$ 3,410$ to $\$ 4,160$ \& 7 28,120 \& 16, 140 \& 4 16,265 <br>
\hline GS-4. Range $\$ 3,175$ to $\$ 3,655$ \& 7 25,505 \& 8 28,840 \& 29, 160 <br>
\hline GS-3. Range $\$ 2,850$ to $\$ 3,430$ \& 34 114,460 \& 28 95,080 \& 28 95,560 <br>
\hline GS-2. Range \$2,750 to \$3,230 \& 11 34, 730 \& 22, 610 \& 7 22,610 <br>
\hline GS-1. Range $\$ 2,500$ to $\$ 2,980 . . . . . .-$ \& 26,064 \& 2 6,120 \& 2 6,120 <br>
\hline \multicolumn{4}{|l|}{Ungraded positions at hourly rates: Rates equivalent to $\$ 5,060$ or above:} <br>
\hline Assistant foreman..... \& 11,648 \& 11,648 \& 11,648 <br>
\hline Assistant machine \& 6, 032 \& 6,032 \& 6, 032 <br>
\hline Foreman. \& 24,316 \& 24, 877 \& 25, 189 <br>
\hline Mechanic \& 5,387 \& 5,387 \& $1{ }^{5,387}$ <br>
\hline Offset press ope \& $6 \quad 31,719$ \& 6 31,719 \& 6 31,719 <br>
\hline Photographer. \& 1 5, 816 \& $\ddagger \quad 5,616$ \& 1 5,616 <br>
\hline Photo stripper. \& $2 \quad 10,358$ \& 210,358 \& 2 10,358 <br>

\hline Power collator operator \& $1 \quad 5,179$ \& | 1 | 5 |
| :--- | :--- | :--- | \& 5,179 <br>

\hline Rates equivalent to less than \$5,060.. \& $45 \quad 163,716$ \& 37 138,503 \& 37 141,064 <br>
\hline Total permanent, departmental \& $140 \quad 563,180$ \& 120 499, 764 \& $120 \quad 504,837$ <br>
\hline Deduct lapses. \& 14.3 50, 334 \& 3, 322 \& 9,825 <br>
\hline Net permanent, departmental (average number, net salary) \& 125.7512, 846 \& 119 496,442 \& 118 495,012 <br>
\hline Regular pay in excess of 52 -week base.-- \& 2,166 \& 1, 922 \& 1,942 <br>
\hline Payment above basle rates: Overtime and holiday pay \& 1,757 \& 2, 000 \& 1,500 <br>
\hline Excess of annual leave earned over leave taken \& \& \& 546 <br>
\hline Deduct excess of annusl leave taken over leave carned. \& 12,915 \& 1,364 \& <br>
\hline 01 Personal services. \& 503, 854 \& 499,000 \& 499,000 <br>
\hline
\end{tabular}

## HOUSING AND HOME FINANCE AGENCY

## CURRENT AUTHORIZATIONS

## OFFICE OF THE ADMINISTRATOR

## Salaries and Expenses, Office of the Administrator, Housing and Home Finance Agency



Defense Planning Activities, Office of the Administrator, Housing and Home Finance Agency

OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. |  |  | 24 |
| A verage number of all employees........... |  |  | 15 |
| Number of employees at end of year...... |  |  | 24 |
| A verage salaries and grades: General schedule grades: |  |  |  |
| Average salary. |  |  | \$6,472 |
| Average grade. |  |  | GS-9.4 |
| 01 Personal services: |  |  |  |
| Permanent positions....-----.-.- |  |  | \$86, 667 |
| Regular pay in excess of 52 -week base |  |  | 333 |
| Total personal services (see Consolidated schedule). |  |  | 87,000 |
| 02 Travel |  |  | 5,000 |
| 04 Commundeation services. |  |  | 1,700 |
| 05 Rents and utility services. |  |  | 1,000 |
| 06 Printing and reproduction |  |  | 800 |
| 07 Other contractual services |  |  | 1,900 |
| 08 Supplies and materials. |  |  | 900 |
| 09 Equtpment. |  |  | 1,600 |
| 15 Taxes and assessments. |  |  | 100 |
| Total obligations |  |  | 100,000 |

Consolidated schedule of personal services paid from "Salaries and expenses" and "Defense planning activities," Office of the Administrator, Housing and Home Finance Agency
detail of personal spryices

|  | 1954 actusl | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental: | Num- Total | Num- Total | Num- Total |
| Special positions at rates equal to or in excess of $\$ 12,000$ : | ber salary | ber salary | ber salary |
| Administrator--------.-.-................ | 1 \$17,500 | 1 1 $\$ 17,500$ | 1 \$17,500 |
| Deputy administrator | $1 \quad 15,000$ | 1 15,000 | 1 15,000 |
| Division director. | 230,000 | 115,000 | 115,000 |


|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued | Num- | Total | Num- | Total | Num- | Total |
| Special positions at rates equal to or in excess of $\$ 12,000-$ Continued | ber | salary | ber | salary | ber | salary |
| Commissioner-............---........- | 1 | \$14,800 | 1 | \$14,800 | 1 | \$14,800 |
| General counsel |  |  | 1 | 14,800 |  | 14,800 |
| General schedule grades: |  |  |  |  |  |  |
| GS-17. Range $\$ 13,000$ to $\$ 13,800$ : General counsel |  | 13,800 |  |  |  |  |
| Deputy division director | 1 | 13,000 | 1 | 13,000 |  | 13,000 |
| GS-16. Range \$12,000 to \$12,800: |  |  |  |  |  |  |
| Assistant division director |  |  | 3 | 36,600 | 3 | 36, 600 |
| Assistant administrator | 3 | 36,600 | 3 | 36,800 | 3 | 37, 200 |
| Division director |  |  | 1 | 12,000 | 1 | 12,000 |
| Associate general counsel |  |  | 1 | 12,200 | 1 | 12, 200 |
| GS-15. Range \$10,800 to \$11,800: |  |  |  |  |  |  |
| Division director | 1 | 11,050 | 1 | 11,050 | 1 | 11,300 |
| Special assistant | 5 | 56,750 | 4 | 44, 200 | 4 | 44, 700 |
| Associate general counse | 2 | 23,600 | 1 | 11,800 | 1 | 11,800 |
| Assistant general counse | 1 | 11,300 | 1 | 11, 300 | 1 | 11,550 |
| Branch head. | 11 | 125,050 | 10 | 113,500 | 8 | 91,650 |
| Program analys | 1 | 11, 050 |  |  |  |  |
| Staff head. | 2 | 23, 100 |  | 33,800 |  | 34, 150 |
| Financial economi |  |  | 1 | 11,050 |  | 11,050 |
| Executive secretary |  |  | 1 | 11,800 | 1 | 11,800 |
| Criminal investigator | 2 | 21,850 | 3 | 32, 650 | 1 | 10, 800 |
| Assistant commissioner | 1 | 11,800 | 1 | 11,800 | 1 | 11, 800 |
| Agency accounting officer | 1 | 11, 300 | 1 | 11,300 | 1 | 11, 550 |
| Credit and finance special | 1 | 11, 800 |  | 11. |  | 1, |
|  | 4 | 44,700 |  |  |  |  |
|  |  |  |  |  |  |  |
| Executive secretary, President's <br> Advisory Committee.. | 1 | 9,600 |  |  |  |  |
|  | 2 | 19, 800 | 3 | 29,600 | 3 | 29, 800 |
|  | 11 | 113, 400 | 9 | 92, 400 | 8 | 82, 800 |
| Staff head.- | 1 | 10,600 |  |  | 1 | 9,600 |
| International housing ad | 2 | 20,200 | 2 | 20,400 | 2 | 20,600 |
| Liaison offleer.. | 2 | 20,000 | 2 | 19,600 | 2 | 19,600 |
| Racial relations adviser | 1 | 10,600 | 1 | 10,600 | 1 | 10, 600 |
| Commodity industry analy | 1 | 10,000 | 2 | 20,000 | 2 | 20,000 |
| Principal land attorney | 1 | 10, 600 | 1 | 10,600 | 1 | 10,600 |
| Voluntary mortgage credit specialist. | 1 | 10,800 | 1 | 10,600 | 1 | 10,600 |
|  |  |  | 1 | 10,600 | 1 | 10, 600 |
| Executive officer...-...............-- | 2 | 20, 200 | 1 | 10, 400 | 1 | 10,600 |
| Executive secretary (regional) |  |  | 11 | 116,600 | 11 | 116,600 |
| Program representative |  |  | 1 | 0,600 | 1 | 9,600 |
| Relocation adviser. |  |  | 1 | 10,600 | 1 | 10,800 |
| Statistician | 1 | 10, 400 | 1 | 10,600 | 1 | 10,600 |
| Assistant division director |  |  | 1 | 9,800 | 1 | 9, 800 |
| Attorney | 3 | 30,600 | 3 | 30,800 | 3 | 31,000 |
| Criminal investiga |  |  | 2 | 19,600 | 1 | 10,000 |
| Program analyst. | 2 | 20,400 | 1 | 10,600 | 1 | 10,600 |
| Engineer...... |  |  | 1 | 9,800 | 1 | 9,800 |
|  | 1 | 9,800 |  |  |  |  |
| Urban planning adviser |  |  | 1 | 9,800 | 1 | 9,800 |
| Architect. |  | 10,400 |  |  |  |  |
| Budget analyst. Organization and methods specialist. | 3 | 29,800 | 3 | 30,000 | 3 | 30,200 |
|  | 1 | 9,800 | 1 | 10,000 | 1 | 10,000 |
| City planning engineer.-......-....-.- | 3 | 30,000 | 4 | 40,000 | 4 | 40,400 |
| Assistant area supervisor----------- | 4 | 39,800 |  |  |  |  |
| Agency personnel officer-....-........-. | 1 | 9,800 | 1. | 10,000 | 1 | 10,000 |
| Housing code specialist $\qquad$ Accountant | 1 | 9,800 | 1 | 9,600 |  | 9.60 |
| GS-13. Range \$8,360 to \$9,360: |  |  |  | 9,600 | 1 | 9,000 |
| Confldential assistant | 1 | 8,360 |  |  |  |  |
|  | 2 | 17,920 |  |  |  |  |
|  | 1 | 9,360 | 1 | 9,360 | 1 | 9,360 |
| Material requirements specialist.-.- |  |  |  |  | 1 | 8,360 |
| Program analyst..... | 3 | 26, 280 | 4 | 35, 040 | 4 | 35,440 |
| Housing finance spectalis |  |  |  |  | 1 | 8,360 |
| Field liaison officer....- | 2 | 18,120 | 2 | 18,320 | 2 | 18,520 |
| Racial relations ad viser |  |  |  |  | 1 | 8,360 |
|  | 1 | 9,360 | 1 | 9,360 | 1 | 9,360 |
| Executive secretary (regional) ....--- |  |  | 5 | 46,800 | 5 | 46,800 |
|  | 1 | 8,360 | 1 | 8,360 | 1 | 8,560 |
| Exacutive officer----------------- | 1 | 9,360 | 1 | 9,360 | 1 | 9,360 |
| Organizations and methods spectalist. | 3 | 25, 480 | 3 | 25,680 | 3 | 25,880 |
| Information specialist.--------1...- | 2 | 18,320 | 2 | 18,520 | 2 | 18,720 |
| Attorney........- | 13 | 118,680 | 11 | 99,960 | 13 | 117, 080 |
| Housing codes spe | 1 | 9, 160 | 1 | 9,360 | 1 | 9,360 |
|  |  |  |  |  | 1 | 8,360 |
| Placement officer | 1 | 8,760 | 1 | 8,960 | 1 | 8,960 |
| Auditor.-....... | 5 | 44, 200 | 7 | 60, 320 | 8 | 69,680 |
| Accountant-.-- | 2 | 17,320 | 2 | 17,320 | 2 | 17,520 |
|  | 2 | 17,320 | 2 | 17,520 | 2 | 17,720 |
| Criminal investigator. | 14 | 126,040 | 20 | 177, 200 | 4 | 34,440 |
| Construction engineer | 4 | 36,640 | 4 | 36,840 | 4 | 37, 040 |
| Assistant to the security officer Assistant to the administrator | 3 | 26,480 | 3 | 27,080 | 3 | 27,080 |
|  | 1 | 8,760 8,560 | 1 | 8,760 | $1{ }^{-}$ | 8,960 |

## OFFICE OF THE ADMINISTRATOR-Continued

Consolidated schedule of personal services paid from "Salaries and expenses" and
"Defense planning activities" Office of the Administrator, Housing and Home "Defense planning activities

DETAIL OF PERSONAL SERVICES-continued

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued | Num- | Total |  |  | $\underset{\text { Ner }}{\text { Num- }}$ | - Total |
| General schedule grades-Continued GS-13. Range $\$ 8,360$ to $\$ 9,360-\mathrm{Con}$. | ber salary |  | $\begin{aligned} & \text { Num- } \text { ber salary } \end{aligned}$ |  |  |  |
| Graphies specialist |  |  | 1 | \$8,360 | 1 | \$8,360 |
| Commodity industry analyst |  | \$18, 120 |  | 18,320 | 2 | 18,520 |
| Archivist |  |  | 1 | 8, 360 | 1 | 8,360 |
| Classification office | 1 | 8,56 | 1 | 8,560 | 1 | 8,760 |
| Relocation adviser -...-- | 1 | 9,360 | 2 | 18, 120 | 2 | 18,120 |
| Credit and finance spe | 11 | 8,760 9896 | 6 | 54,560 | 8 | 71,280 |
| Urban planning advis | 6 | 52,360 | 1 | 8,760 | 1 | 8,760 |
| Municlpal finance spe | 1 | 9,360 | 1 | 9,360 | 1 | 9,360 |
| Real estate adviser. | 5 | 44,000 | 1 | 8,560 | 1 | 8,560 |
| Site representative | 2 | 17,720 |  |  |  |  |
| Field representative | 9 | 78, 640 |  |  |  |  |
| Financial economist | 1 | 8,560 | 1 | 8,560 | 2 | 16,920 |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : Administrative assistant. |  |  |  | 7,240 |  | 440 |
| Material requirements specialist |  |  |  | 7,240 | 2 | 14,080 |
| Financial economist.. |  |  | 16 | 128, 640 | 17 | 135.680 |
| Statisticlan. |  |  | 1 | 7,040 | 1 | 7, 240 |
| Raclal relations ad |  |  |  |  | 1 | 7,040 |
| Branch head |  |  | 1 | 7,640 | 1 | 7,640 |
| Placement officer | 1 | 7,640 | 3 | 22,520 | 2 | 14, 680 |
| Program analyst.- | 2 | 16,080 | 3 | 22,920 | 3 | 23, 120 |
| Real estate adviser | ${ }_{2}^{2}$ | 15,280 | 2 | 16,080 |  | ,080 |
| Accountant | ${ }_{6}$ | 15,880 47,840 | 2 | 16, 080 | 2 |  |
| Loan examiner | 1 | 7,240 | 1 | 7,440 | 1 | 7,440 |
| Engineer | 5 | 38,400 | 4 | 30,760 | 5 | 38,000 |
| Urban planning ad | 1 | 7.640 |  |  |  |  |
| Field representative | ${ }^{6}$ | 45.840 |  |  |  |  |
| Organization and methods specialist | 1 | 7,440 | 2 | 15,080 | 2 | 15,280 |
| Criminal investigator | 16 | 121, 640 | 27 | 203, 880 | 5 | 38, 400 |
| Information special | 1 | 8 8,040 | 1 | 8,040 | 2 | 15, 080 |
| Attorney. | 10 | 73,800 | 7 | 52,480 | 9 | 66,960 |
| Insurance | 1 | 7,440 | 1 | 7,440 | 1 | 7,640 |
| Auditor. | 4 | 30,360 | 9 | 67, 160 | 12 | 89, 280 |
| Archivist | 1 | 7,440 | 1 | 7,440 | 1 | 7,640 |
| Technical information specia | 1 | 7,240 |  |  |  |  |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$; Housing finance specialist.. |  |  |  |  |  | 5,940 |
| Racial relations adviser. | 1 | 6,740 | 1 | 6,940 | 1 | 6,940 |
| Clvil defense represe |  |  |  |  | 1 | 5,940 |
| Statistician | 3 | 19,620 | 5 | 33,900 | 6 | 40,040 |
| Information spe | 1 | 6,940 | 1 | 6,940 | 1 | 6,940 |
| Section head | 1 | 6,940 |  |  |  |  |
| Architect. | 1 | 5,940 |  |  |  |  |
| Administrative analy | 1 | 6,940 |  |  |  |  |
| Urban planning ad viser | 2 | 12,680 |  |  |  |  |
| Organization and metho ist.-................ | 1 | 6,140 |  | 6,340 |  | , 340 |
| Program analy | 1 | 6,340 | 3 | 18,620 | 3 | 19,020 |
| Field representativ | 5 | 32,700 |  |  |  |  |
| Site representative | 1 | 6,140 |  |  |  |  |
| Attorney | 2 | 11,880 |  | 12,480 | 3 | 18, 620 |
| Graphic specialist | 1 | 6, 340 |  | 6,540 | 1 | 6,540 |
| Classification | 1 | 6,940 |  | 7.140 | 2 | 13,080 |
| Accountant | 2 | 12,280 | 3 | 18,220 | 3 | 18,620 |
| Administrative officer | 1 | 6,940 |  |  |  |  |
| Correspondence analy | 1 | 6,340 | 1 | 6,540 | 1 | 6,540 |
| Budget analy |  |  |  | 6. 340 | 1 | 6,340 |
| Architect. | $14$ | $\begin{array}{r} 6,340 \\ 89,760 \end{array}$ | 17 | $\begin{array}{r} 6,540 \\ 105.980 \end{array}$ |  | 125, 800 |
| Real estate | 1 | 6,540 |  |  |  |  |
| Librarian. | 1 | 万, 940 | 1 | 6,140 | 1 | 6,140 |
| Project cost analyst | 1 | 25, 360 |  |  |  |  |
| Criminal investigator | 11 | 69,940 |  | 146, 020 | 5 | 32,500 |
| GS-10. Range $\$ 5,500$ to $\$ 6,250$ : |  |  |  |  |  |  |
| Criminal investigator <br> GS-9. Range $\$ 5,060$ to $\$ 5,810$ : | 1 | 5,500 |  | 5,500 |  |  |
| Statistician... | 2 | 10,745 | 2 | 10,995 | 4 | 21,365 |
| Financial economis | 1 | 5. 185 |  |  |  |  |
| Accounting procedures anal | 1 | 5,810 |  | 5, 810 | 1 | 5,810 |
| Property and supply o | 1 | 5,060 | 1 | 5,185 |  | 5,310 |
| Budget analyst. | 2 | 10,370 | 2 | 10,620 | 2 | 10, 620 |
| Space and maint | 1 | 5,060 | 1 | 5,185 | 1 | 5.310 |
| Attorney. | 3 | 15,930 | 3 | 15, 430 | 3 | 15,805 |
| Project cost analy | 1 | 5,435 |  |  |  |  |
| Program analyst. | 4 | 22, 240 |  | 16,430 | 3 | 16,680 16,805 |
| Accountrint--..... | 3 | 16,430 | 3 | $16,430$ | 3 | 16,805 |
| Site representative | 1 | 5.310 |  |  |  |  |
| Leports analyst | 1 | 11,120 | 1 | 5,435 | 1 | -5,560 |
| Criminal investigator | 6 | 33, 485 |  | 50, 185 | 1 | 5,810 |
| Field representative | 3 | 16,305 |  |  |  |  |
|  |  |  |  |  |  |  |
| Administrative ass | 1 | 5,185 |  | 10, 245 | ${ }_{5}^{2}$ | 10,495 28,050 |
| Administrative ass | 1 | 5,685 | 1 | 5, 810 | 1 | 5,810 |
| Auditor.....- | 2 | 10, 870 | 4 | 20,365 | 4 | 20, 865 |
| GS-8. Range $\$ 4,620$ to $\$ 5,370$ | 1 | 5, 120 | 1 | 5,245 | 1 | 5,370 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 34 | 159,345 | 59 | 278, 470 | 58 | 274. 640 |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$ | 36 | 160, 620 | 30 | 133, 100 | 32 | 141, 190 |
| GS-5. Range \$3,410 to \$4,160 | 82 | 328, 620 | 89 | 346,990 | 79 | 311, 140 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$. | 49 | 175, 335 | 45 | 155, 160 | 45 | 154. 530 |
| GS-3. Range \$2,950 to $\$ 3,430$ | 44 | 143, 400 | 34 | 108.940 | 25 | 80, 390 |
| GS-2. Range $\$ 2,750$ to $\$ 3,230$ | ${ }^{6}$ | 17,940 | 5 | 15,350 | 4 | 12,760 |
| GS-I. Range \$2,500 to \$2,980 | 7 | 20,904 | 7 | 21,020 | 7 | 21,020 |
| Ungraded positions at annual rates less than $\$ 4,600$ | 2 | 8,591 | 2 | 8,591 | 2 | 8,591 |
| R Totalperman | 615 |  | 640 | 153, 576 | 5813 | 2,8 |

detail of personal services -continued



|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Salaries and wages in the foregoing schedule are distributed as follows: | \$4, 303, 579 | \$5, 632, 800 | $\$ 6,977,300$87,000 |
| "Salaries and expenses, Office of the Administrator, Housing and Home Finance Agency" |  |  |  |
| "Defense planning activities, office of the Administrator, Housing and Home Finance Agency" |  |  |  |

## REVOLVING AND MANAGEMENT FUNDS

## PUBLIC ENTERPRISE FUNDS

 OFFICE OF THE ADMINISTRATORNonadministrative Expenses Revolving Fund (Liquidating Programs), Office of the Administrator, Housing and Home Finance Agency

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent posit | 2,366 | 2,046 | 1,490 |
| Full-time equivalent of all other positions. | , 26 | , 14 | 111 |
| A verage number of all employees..------- | 2,314 | 1,747 | 1,334 |
| Number of employees at end of year....... | 2,060 | 1,501 | 1,095 |
| A verage salaries and grades: <br> General schedule grades: <br> A verage salary <br> Average grade <br> Ungraded positions at hourly rate: Av- <br> erage salary. |  |  |  |
|  | $\begin{array}{r} \$ 4,159 \\ \text { GS-5.5 } \end{array}$ | $\$ 4,181$ | $\begin{array}{r} \$ 4,136 \\ 0 \text { SS-5.4 } \end{array}$ |
|  |  |  |  |
|  | \$3,385 | \$3,385 | \$3,250 |
|  |  |  |  |
|  | $\$ 8,583,116$22,562 | $\$ 6,265,600$20,000 | $\begin{array}{r} \$ 4,711,000 \\ 10,000 \end{array}$ |
|  |  |  |  |
|  | $\begin{array}{r} 30,636 \\ 221,284 \\ \hline \end{array}$ | $\begin{array}{r} 25,000 \\ 206,800 \end{array}$ | $\begin{array}{r} 20,000 \\ 150,000 \\ \hline \end{array}$ |
|  |  |  |  |
| Total personal services (see Consolidated schedule under Public Housing Administration) | 8, 857.598 | 6.517.400 | 4, 891.000 |
|  |  |  |  |
| 03 Transportation of things. | 85, 234 | 29,400 | 22,800 |
| 04 Communication services. | 91, 575 | 68, 100 | 54,400 |
| 05 Rents and utility services. | 5, 745, 734 | 4, 279,900 | 3,113,400 |
| 07 Other contractual service | 3 396, 862 | 3, 940, 500 | 1, 138, 700 |
| 08 Supplies and materials. | 2, 529,358 | 1, 939, 500 | 1, 457, 800 |
| 09 Equipment. | 92,379 | 43.900 | 33, 2000 |
| 15 Taxes and assessments. | 4,468, 136 | 3. 200,300 | 2, 277.700 |
| Total nonadministrative expenses.Distributed as follows: | 25, 289, 659 | 20,033.300 | 13,000,000 |
|  | $\begin{array}{r} 25,158,909 \\ 130,750 \end{array}$ | $\begin{array}{r} 20,000,000 \\ 33,300 \end{array}$ | 13,000,000 |
| Capitalized site expenses.. |  |  |  |

FEDERAL NATIONAL MORTGAGE ASSOCIATION

## Administrative Expenses, Federal National Mortgage Association,

 Housing and Home Finance Agencyadministrative expenses by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of positions. ${ }^{\text {A verage }}$ number of all employees | 847 576 | 725 6385 | $\begin{array}{r}748 \\ \\ \\ \hline 18\end{array}$ |
| Number of employees at end of year | 545 | 6994 | 717 |
| Average salaries and grades: General schedule of grades: |  |  |  |
| Average salary Average grade. $\qquad$ | $\begin{gathered} \$ 4,442 \\ \text { GS-5.9 } \end{gathered}$ | $\begin{array}{r} \$ 4.607 \\ G S-6.4 \end{array}$ | $\begin{array}{r} \$ 4,639 \\ \text { GS-6.5 } \end{array}$ |
| 01 Personal services: |  |  |  |
| Permanent positions......-.......- | \$2,998, 483 | \$2, 948, 800 | \$3, 395, 000 |
| beguse........ex---.............. | 11,332 | 11,300 | 13,300 |
| Payment above basic rates | 13,721 |  |  |
| Intermittent employment...-.....-- | 1,138 |  |  |
| Excess of annual leave earned over annual leave taken. | 5,367 | 14,700 | 17,400 |
| Total personal services | 3,030,041 | 2, 974,800 | 3, 425, 700 |
| 02 Travel | 55, 508 | 70,000 | 90,000 |
| 03 Transportation of things. | 9, 863 | 8,000 | 8,000 |
| 04 Communication services. | 65, 333 | 65, 500 | 72,900 |
| 05 Rents and utility services. | 298,887 | 236, 400 | 246, 500 |
| 06 Printing and reproduction | 18, 725 | 19,500 | 22, 200 |
| 07 Other contractual services: |  |  |  |
| General Accounting Office audit | 19,523 |  | 15,000 |
| Miscellaneous contractual services--- | 28, 299 | 36, 300 | 41, 800 |
| 08 Supplies and matertals. | 23, 410 | 24, 500 | 27,900 |
| 15 Taxes and assessments (F. I. C. A. | 6, 784 |  |  |
| Administrative expenses incurred_ | 3, 556, 173 | 3,450,000 | 3, 950,000 |



## OFFICE OF THE ADMINISTRATOR-Continued

 FEDERAL NATIONAL MORTGAGE ASSOCIATION-Con. Administrative Expenses, Federal National Mortgage Association, Housing and Home Finance Agency-Continueddetail or personal services-continued

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field-Continued General schedule grades-Continued GS-12. Range $\$ 7,040$ to $\$ 8,040-\mathrm{Con}$. Chief of division. | Num- | Total | Num | Total |  | Total |
|  |  | salary |  | salary |  | salary |
|  |  |  |  |  |  |  |
| Assistant agency counsel.-............. |  | 7,040 |  |  |  |  |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : ${ }^{\text {a }}$ |  |  |  |  |  |  |
| Assistant chief, division---.-.....Head of general accounts branch..- | 10 | 63,000 |  | \$32,500 |  | \$32,900 |
|  |  | 30,900 | 5 | 31.500 | 5 | 32,500 |
| Attorney adviser. .................... | 9 | 55, 260 | 12 | 73,980 | 12 | 75,580 |
| Agency cashier | 4 | 24, 960 | 5 | 30, 900 | 5 | 31, 300 |
|  |  | 126, 600 | 23 | 144, 420 | 23 | 148, 420 |
| Loan service representative..........- |  | 19,020 |  |  |  |  |
|  | 1 | 6,340 |  |  |  |  |
| Supervisor loan examiner...--.-...... | 2 | 12,680 |  |  |  |  |
| Property analyst |  |  |  | 30, 500 | 8 | 49,320 |
| LS-10. ${ }_{\text {L }}$ Ratige 85,500 to $\$ 6,250$ : |  |  |  | 47, 520 | GS-10. Rainge $\$ 5,500$ to $\$ 6,250$ : | 54,660 |
| GSead of branch. -1.1 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : | 10 | 52,975 | 8 | 42,730 | 8 | 43, 105 |
| Attorney ad vise |  | 27, 300 |  |  |  |  |
| Auditor--- |  | 27,425 43,605 | 5 | 27, 580 | 5 | 27,800 49,290 |
| Loan service representative............- |  | 128, 755 |  |  |  |  |
| Loan service supervisor.-... |  | 94, 150 |  | 121,995 | 23 | 129,805 |
|  |  | 22, 365 | 15 | 82, 350 | 16 | 88,910 |
|  | 10 | 55, 350 |  |  |  |  |
| Head of branch |  |  | 5 | 28, 050 | 5 | 28,675 |
| Head loan accoun | 3 | 15,805 | 5 | 26, 300 | 5 | 26,925 |
|  | 7 | 5,060 | 5 | 25, 300 | 5 | 25, 925 |
| OS-8. Range $\$ 4,620$ to $\$ 5,370 \ldots \ldots$ |  | 35, 340 | 10 | 48,800 | 10 | 49,800 |
| GS-7. Range \$4, 205 to \$4, 8955. |  | 287, 745 | 67 | 308, 590 | 72 | 337, 110 |
|  |  | 12,635 |  | 8,465 |  | 8,625 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160 . \ldots . . . . . .$. |  | 372, 225 | 115 | 427, 880 | 115 | 437, 080 |
| OS-4. Range $\$ 3,175$ to $\$ 3,655$ <br> GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 204 | 734,230 | 144 | 518, 335 |  | 556, 510 |
|  | 174 | 558,735 |  | 246, 100 | 80 | 258, 950 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ _-......... GS-2. Range $\$ 2,750$ to $\$ 3,230$ |  | 101, 570 | 35 | 107, 050 |  | 108,010 |
| Total permanent, field Deduct lapses. | 758 3, | ,240,695 | 622 2, | , 747, 730 | 6452 | 2,892,800 |
|  | $\begin{array}{r} 256.5 \\ 1, \\ \hline \end{array}$ | , 074, 406 |  | 370,930 |  | 86,800 |
| Net permanent, field (average number, net salary) | 501.5 |  | $\begin{aligned} & 540.6 \\ & 2,376,800 \end{aligned}$ |  |  | $806,000$ |
| Payment above basic rates (overtime).. |  | 10, 880 |  |  |  |  |
|  |  | 8,387 |  | 9,100 |  | 11,000 |
| Excess of annual leave earned over annual leave taken |  |  |  | 11,800 |  | 14, 500 |
| Expended by Reconstruction Finance Corporation (comparative transfer) |  | 292, 782 |  |  |  |  |
| All personal services, field. |  | ,478,038 |  | 2,397, 700 |  | 2, 831,500 |
| Personal |  | ,030,041 |  | 2,974, 800 |  | 3, 425,700 |

## HOME LOAN BANK BOARD

Administrative Expenses, Home Loan Bank Board
administrative expenses by objects

| Obfect classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions....- | 137 | 132 | 151 |
| Average number of all employees......... | 123 | 127 | 148 |
| Number of employees at end of year...-.- | 127 | 127 | 151 |
| A verage salaries and grades: |  |  |  |
|  |  |  |  |
| A verage salary | $\begin{array}{r} \$ 5.629 \\ \mathrm{GS}-7.8 \end{array}$ | $\begin{array}{r} \$ 5,806 \\ \mathbf{G S}-7.8 \end{array}$ | $\begin{gathered} \$ 5,686 \\ \text { GS-8.1 } \end{gathered}$ |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$712, 686 | \$745, 431 | \$874, 682 |
| Regular pay in excess of 52 -week base |  |  | 3,440 |
|  | 1,993 |  | 3,440 |
| Total personal services. | 717, 471 | 748, 308 | 878, 122 |
| 02 Travel. | 23,251 | 34,000 | 42,400 |
| 03 Transportation of things. | 687 |  | 1,500 |
| 04 Communication services | 16, 191 | 16, 400 | 16,500 |
| 05 Rents and utility services |  | 1,210 | 1,320 |
| 06 Printing and reproduction. | 3,067 | 2,500 | 2,500 |
| 07 Other contractual services. | 3,099 | 7,700 | 8,700 |
| 8 Services performed by other agencies. | 5,152 | 2,900 | 3, 000 |
| 08 Supplies and materials. | 24,875 | 24, 100 | 27, 388 |
| ${ }_{13}^{09}$ Equipment awards, and indemnities. | 5,351 | 200 | 500 |
| 15 Taxes and assessments.............. | 578 | 690 | 300 770 |
| Administrative expenses incurred.... | 799, 722 | 838, 200 | 983, 000 |


|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> Special positions at rates equal to or in excess of $\$ 12,000$ : <br> Chairman, Home Loan Bank Board_ <br> Member of the board | Num- | Total | Num | Total | Num- | 1 |
|  | ber | salary | , | salary | , | salary |
|  | 1 | \$15,000 | 1 | \$15,000 | 1 | \$15,000 |
|  | 2 | 30,000 | 2 | 30,000 | 2 | 30,000 |
| General schedule grades: |  |  |  |  |  |  |
| General counsel | 1 | 12,200 |  | 12,400 | 1 | 12,400 |
| GS-15. Range \$10,800 to \$11,800: |  |  |  |  |  |  |
| Assistant to the boardAssociate director, Federal Home |  |  |  |  |  |  |
| M loan banks operations........-.----- | 1 | 11,050 |  |  | 1 | 10,800 |
|  | 1 | 11,050 | 1 | 11,300 | 1 | 11,300 |
| Associate general counsel.-.-.........- | 1 | 11,800 | 1 | 11,800 | 1 | 11,800 |
| Chief, division of Federal savings and loan operations. |  |  |  |  | 1 |  |
| Director, Federal home loan banks operations. | 1 | 11,800 |  | 11,800 | 1 | 11,800 |
|  | 1 | 11,469 |  | 11,300 | 1 | 11,550 |
| Secretary to Home Loan Bank Board | 1 | 11,800 |  | 11,800 | 1 | 11,800 |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : |  |  |  |  |  |  |
| Assistant chief supervisor | 1 | 9,800 | 1 | 10,000 | 1 | 10,000 |
| Astistant general counsel----...--- |  | 19,600 |  | 20,000 | 2 | 20,000 |
|  | 1 | 10,398 | 1 | 10,400 |  |  |
|  | 1 | 9,600 | 1 | 9,800 | 1 | 9,800 |
|  | GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |  |  |
| Administrative assista | 1 | 8,757 | 1 | 8,760 |  |  |
| Assistant chief, divislon of Federal savings and loan operations. |  |  |  |  |  |  |
|  | 1 | 8,360 | 1 | 8,360 | 1 | 8,560 |
| Assistant secretary to Home Loan Bank Board. | 1 | 8,360 | 1 | 8.560 | 1 | 8,560 |
| Assistant to the chler supervisor.... Attorney adviser | 3 | 26,199 | 3 | 26,280 | 3 | 6,680 |
|  | 1 | $\overline{8,560}$ | 1 | 8,760 |  | 8, 860 |
|  | 1 | 8,360 | 1 | 8,360 | 1 | 8,560 |
|  | 1 | 8,781 | 1 | 8,960 | 1 | 9, 160 |
| Deputy comptrol | 1 | 8,296 | 1 | 8,360 | 1 | 8,560 |
| Director of inform | 1 | 9,242 | 1 | 9,360 | 1 | 9,360 |
| Financial economis | 1 | 8,317 | 1 | 8,360 | 1 | 8,560 |
|  | 1 | 8,804 | 1 | 8,960 | 1 | 9,180 |
| Principal attorney | 1 | 8,560 | 1 | 8,780 | 1 | 8, 760 |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : |  |  |  |  |  |  |
| Chief, division of personnel Financial analyst | 1 | 8,040 | 1 | 8,840 |  |  |
|  |  |  |  |  | 1 | 7,240 |
| Position classifier-.................-- | 1 | 8,040 |  |  |  |  |
|  | 1 | 8,040 |  |  |  |  |
| Reviewing examiner----- | 5 | 38, 275 | 6 | 45,040 | 10 | 73,600 |
| GS-11. Range $\$ 5,940$ to \$6,940: |  |  |  | K,940 |  |  |
| Ascountant-ine secretary |  |  | 1 | 8,9 | ${ }_{1}^{2}$ | 51,840 |
| Attorney, adviser. |  |  | 2 | 11,880 | 2 | 11,880 |
| Bank examiner |  | 18,558 | 3 | 19,020 | 5 | 31,500 |
|  | 1 | 6,940 |  |  |  |  |
| Financial analy |  | 6,140 12,605 | ${ }_{2}^{1}$ | 6,340 13,280 | 1 | 6,340 13,480 |
| GS-10. Range $\$ 5,500$ to $\$ 6,250$ : Reviewing examiner |  |  |  |  |  |  |
|  | 1 | 5,625 |  |  |  |  |
| GS-9. Range $\$ 5,060$ to \$5,810: |  |  |  |  |  |  |
| Accountant | 1 | 5,112 | 1 | 5,31 | 1 | 5,435 |
|  |  | 10,271 |  |  | 1 | 5,060 |
|  | 1 | 5,935 | 1 | 5,935 |  |  |
| Budget examiner........................-. | 1 | 5,611 | 1 | 5,685 | 2 | 10,870 |
| Examiner-----......................... | 2 | 10, 540 | 1 | 5,435 | 1 | 5, 660 |
| Reviewing exami | 1 | 5,169 | 1 | 5,310 | 1 | 5,435 |
|  |  |  | 1 |  | 1 | 5, 885 |
| GSecretary to the chate $\$ 4,620$ to $\$ 5,370$ | 4 | 20,936 | 4 | 20,730 | 4 | 21, 105 |
| GS-8. Range $\$ 4,620$ to $\$ 75,370$ | 14 | 65,954 | 16 | 75, 280 | 20 | 93, 100 |
| GS-6. Range $\$ 3,795$ to $\$ 4,545 . \ldots \ldots . .$. |  | 31,433 | 7 | 31,190 | 7 | 31, 440 |
|  | 22 | 87, 127 | 20 | 81,075 | ${ }^{23}$ | 92, 180 |
| GSS-4. Range $\$ 3,175$ to $\$ 3,655 . \ldots \ldots \ldots$ | 23 | 81, 236 | 21 | 74,755 | 21 | 74,320 |
| GS-3. Range $\$ 2,850$ to $\$ 3,430 \ldots \ldots$ GS-2. Range $\$ 2,750$ to $\$ 3,230$. GS-1. Range $\$ 2,500$ to $\$ 2,980$ | 7 | 23.548 | 9 | 29,590 | 9 | 30,210 |
|  | $\frac{1}{2}$ | 2,834 5,072 | 2 | 5,320 | 2 | 5,480 |
| Total permanent, departmental <br> Deduct lapses. | $\stackrel{137}{14.5}$ | $\begin{array}{r} 799,239 \\ 86,553 \end{array}$ |  | $\begin{array}{r} 768,120 \\ 22,689 \end{array}$ |  | $\begin{array}{r} 886,540 \\ 11,858 \end{array}$ |
| Net permanent, departmental (average number, net salary) | $122.5712,686$2,792 |  |  | 745, 431 | 147.9 | 874,682 |
| Regular pay in excess of 52 -week base... <br> Payment above basic rates: Overtime and holiday pay |  |  |  | 2,877 |  | 3,440 |
|  |  | 1,983 |  |  |  |  |
| 01 Personal services. |  | 717, 471 |  | 748,308 |  | 878,122 |

Home Loan Bank Board Examining Division
Nonadministrative Expenses, Examining Division, Home Loan Bank Board

NONADMINISTRATIVE EXPENSES BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions... | 363 | 405 | 416 |
| Average number of all employees..--...-- | 291 | 331 | 400 |
| Number of employees at end of year...... | 332 | 354 | 416 |

NONADMINISTRATIVE EXPENSES BY OBJECTS-COntinued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| A verage salaries and grades: General schedule grades: |  |  |  |
|  |  |  |  |
| A verage salary | \$4,976 | \$4,978 | \$5,060 |
| A verage grade. | GS-7.8 | GS-7.9 | GS-7.9 |
| 01 Personal services: |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Payment above basic rates. | 3,089 |  |  |
|  |  |  |  |
|  |  |  |  |
| Net personal services | 1,459,568 | 1,699,935 | 2,039, 843 |
| 02 Travel...-....---- | 436,411 | 505, 000 | 620,042 |
| 03 Transportation of things. | 4,476 | 1,500 | 1,500 |
| 04 Communtcation services. | 28,455 | 37,000 | 40,000 |
| 05 Rents and utility services. | 41, 206 | 42,500 | 43,000 |
| 06 Printing and reproduction | 6,147 | 7,500 | 7,500 |
| 07 Other contractual services | 624 | 5,500 | 7,700 |
| Home Loan Bank Board services... | 74,373 | 77, 500 | 92,000 |
| 08 Supplies and materials.. | 7,881 | 8,500 | 9,000 |
| 09 Equipment. | 3,737 | 2,565 | 1,915 |
| 15 Taxes and assessments | 7,188 | 7,500 | 7,500 |
| Nonadministrative expenses incurred $\qquad$ | 2,070,066 | 2,395,000 | 2,870,000 |

DETAIL OF PERSONAL SERVICES


Federal Savings and Loan Insurance Corporation

## Administrative Expenses, Federal Savings and Loan Insurance

 Corporation| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions A verage number of all employees. Number of employees at end of year | 72 68 68 | 73 <br> 69 <br> 69 | 82 76 79 |
| Average salaries and grades: <br> General schedule grades: <br> Average salary <br> Average grade $\qquad$ | $\begin{gathered} \$ 5,601 \\ \text { GS-7.7 } \end{gathered}$ | $\begin{array}{r} \$ 5,547 \\ \mathrm{SS}-7.5 \end{array}$ | $\begin{gathered} \$ 5,474 \\ \operatorname{GS}-7.5 \end{gathered}$ |
| Personal service obligations: <br> Permanent positions. <br> Positions other than permane............ | \$380, 021 | *388, 732 | \$425,819 |
| Positions other than permanent <br> Regular pay in excess of 52 -week base... <br> Payment above basic rates. | 1,589 1,451 3,177 | $\begin{aligned} & 1,498 \\ & 2,270 \end{aligned}$ | 1,681 500 |
| Total personal service obligations. <br> Deduct portion not chargeable to administrative expenses. | 386, 238 <br> 570 | 392, 500 | 428, 000 |
| Net personal service obligations. | 385, 668 | 392, 500 | 428,000 |
| Direct Administrative Expenses |  |  |  |
| 01 Personal services. | 383, 922 | 392, 500 | 428,000 |
| 02 Travel | 5,410 | 6,500 | 15,000 |
| 03 Transportation of things | 11 | 50 |  |
| 04 Communication services. | 8,171 | 10, 200 | 9,300 |
| 05 Rents and utility services. | 29,769 | 29,350 | 29,350 |
| 06 Printing and reproduction. | 1,712 | 1,400 | 1,900 |
| 07 Other contractual services.........--- | 4,348 4 4 | 7,000 | 8,400 |
| 08 Supplies and materials...............--- | 4,757 2,950 | 5,000 3,000 | 5,000 3,000 |
| Total direct administrative expenses. | 441, 050 | 455,000 | 500,000 |
| Administrative Expenses Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 1,746 |  |  |
| Administrative expenses incurred. | 442,796 | 455,000 | 500,000 |


|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> General schedule grades: | $\underset{\text { ber }}{\text { Num- Total }}$ |  | $\underset{\text { ber }}{\substack{\text { Num- }}} \underset{\text { Total }}{\text { Talary }}$ |  | Num | Total salary |
|  |  |  |  |  |  |  |
| General mansger       <br> GS-15. Range $\$ 10,800$       <br> to       <br> $\$ 11,800:-\cdots$ 1 $\$ 12,400$ 1 $\$ 12,600$ 1 $\$ 12,000$ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Deputy general manager-...------GS-14. Range $\$ 9,600$ to $\$ 10,600$ |  |  |  |  |  |  |
| Assistant general manager Chiet, operating analysis division.- | 2 | 20,890 | 2 | 21,000 | 2 | 21, 200 |
|  | 1 | 10,098 | 1 | 10,200 | 1 | 10,400 |
|  | 1 | 10,600 | 1 | 10,600 | 1 | 10,600 |
| Chief, insurance settlement section. | 1 | 28,080 8,360 | 1 | 8,360 | 1 | 8,560 |
| Deputy comptroler and disbursing officer |  | 9,360 | 1 | 9,360 |  | 9,360 |
| Executive assistant.....................-- | 1 | 7,995 | 1 | 8,360 | 1 | 8,560 |
|  |  | 18, 679 | 2 | 18, 720 | 2 | 18,720 |
| GS-12. Range \$7,040 to \$8,040: |  |  |  |  |  |  |
|  |  | 7,640 |  |  |  |  |
|  | 2 | 14,270 | 2 | 14,680 | 2 | 14,680 |
| Examiner--inld representative........ | 1 | 8,040 | 1 | 88,040 | 1 | 8,040 |
| Senior liquidator-at-large <br> Supervisory analytical statistician (financial) | 1 | 8,040 | 1 | 8,040 | 1 | 8,040 |
|  | 1 | 7,118 | 1 | 7,040 | 1 | . 040 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : |  |  |  |  | 1 | 5,940 |
| Assistant to comptroller--...-.....- | 1 | 6,940 | 1 | 6,940 | 1 | 6,940 |
| tions section and deputy disbursing officer |  |  |  |  |  |  |
|  | 1 | 6,940 | 1 | 6,940 | 1 | 6,940 |
| Chief, analysis section....-........- | 1 | 6,852 | 1 | 6,940 | 1 | 6,940 |
| Chief, receivershtp accounting and share settlement section. | 1 | 6,540 | 1 | 6,740 | 1 | 6,740 |
| Examiner--itld representative----------- |  |  |  |  | 1 | 5,940 |
|  |  |  |  |  | 1 | 5,940 |
| GS-10. Range $\$ 5,500$ to $\$ 6,250$ : <br> Analytical statistician (economics). |  |  | 1 | 5,500 | 1 | 5,625 |
|  | 1 | 6,250 |  |  |  |  |
| OS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |  |  |  |
| Assistant chief, accounting and fiscal operations section. |  |  |  |  |  |  |
| fiscal operations section. | 1 | 5,800 | 1 | $5_{5,060}$ | 1 | 5,060 |

## OFFICE OF THE ADMINISTRATOR-Continued

## HOME LOAN BANK BOARD-Continued

Federal Savings and Loan Insurance Corporation-Con.
Administrative Expenses, Federal Savings and Loan Insurance Corporation-Continued
detail of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
|  | $\underset{\text { ber }}{\text { Num. }} \underset{\text { Salary }}{ }$ | $\underset{\text { ber }}{\text { Num- Total }}$ | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ |
| Departmental-Continued    <br> General schedule grades-Continued ber salary ber salary ber salary |  |  |  |
| GS-8. Range $\$ 4,620$ to $\$ 5,370$ - | \$5, 370 |  |  |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ - | 33, 549 | 8 \$38,265 | 12 \$55, 585 |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$ | 13, 231 | 3 13,010 | 3 13, 135 |
| GS-5. Range $\mathbf{8 , 4 1 0}$ to \$4,100 | 13 52,044 | 13 52,705 | 13 53,455 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 19 66,095 | $18 \quad 63,790$ | $20 \quad 70,700$ |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 3 10,255 | 16, 190 | 5 16,350 |
| Total permanent, departmental <br> Deduct lapses. | $\begin{array}{cc} 72 & 403,303 \\ 3.6 & 23,282 \end{array}$ | 73  <br> 4.2 404,895 <br> 16,163  | $\begin{array}{cc}82 & 448,905 \\ 5.8 & 23,086\end{array}$ |
|  |  |  |  |
| Positions other than permanent: Temporary employment | 1,589 |  |  |
| Regular pay in excess of 52 -week base. Payments above basic rates: O vertime and holiday pay | 1,451 3,177 | 1,498 2,270 | 1,681 500 |
| All personal services, departmental Deduct portion not chargeable to administrative expenses | 386,238 570 | 392, 500 | 428, 000 |
| 01 Personal services. | 385, 668 | 392, 500 | 428, 000 |
| Salaries and wages in the foregoing sched- |  |  |  |
| Administrative expenses payable out of reimbursements from other accounts. | 1,746 | 32, | 2, |

## FEDERAL HOUSING ADMINISTRATION

Salaries and Expenses, Federal Housing Administration, Housing and Home Finance Agency

ADMINISTRATIVE EXPENSES BY OB.JECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions.... A verage number of all employees. | 914 818 880 | 958 894 898 | 1,120 1,056 1,100 |
| Number of employees at end of year--.---- | 870 | 990 | 1,100 |
| A verage salaries and grades: |  |  |  |
| A verage salary..... | \$4,873 | \$5, 023 | \$5,117 |
| Average grade. | CS-6.3 | GS-6.5 | GS-6.9 |
| Ungraded positions: Average sala | \$4,625 | \$4,625 | \$4,625 |
| Personal service administrative expenses' |  |  |  |
| Permanent nositions | \$4, 261, 840 | \$4, 473,995 | \$5, 379, 745 |
| Regular pay in excess of 52 -week base | 16,200 | 16,500 | 20, 500 |
| Payment above basic rates. | 36, 292 | 21, 500 | 21,500 |
| Other payments for personal services. | 8,175 |  |  |
| Total personal service administrative expenses. | 4,323, 4 40 | 4,511,995 | 5,421,745 |
| Direct Administrative Expenses |  |  |  |
| 01 Personal services. | 4, 292,487 | 4, 448,995 | 5. 421, 745 |
| 02 Travel................... | 150, 529 | 250, 000 | 315,000 |
| 03 Transportation of things | 15, 427 | 12,720 | 6, 270 |
| 04 Communications services | 53,349 | 39, 125 | 48,000 |
| 05 Rents and utility services | 54¢, 735 | 556,000 | 658, 200 |
| 06 Printing and reproduction | 37,898 | 39, 150 | 47, 025 |
| 07 Other contractual services | 125, 961 | 113.730 | 105,305 |
| 08 Supplies and materials......- | 33,050 | 33, 930 | 40,755 |
| 13 Refunds, awards, and indemnities. | 600 5,076 | 6,350 | 7.700 |
| Total drect administrative expenses | 5, 261, 042 | 5,500,000 | 6, 650, 000 |
| Administrative Expenses Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 30, 973 | 63, 000 |  |
| 04 Communications services | 77, 272 | 80, 800 |  |
| 05 Rents and utility services | 1,565 | 3,500 |  |
| 08 Supplies and materials.- | 1,399 |  |  |
| Total administrative expenses payable out of reimbursements from other accounts | 111,209 | 150,000 |  |
| for FRASARistrative expenses incurred | 5, 372, 251 | 5,650,009 | 6,650,000 |


| Object classiffeation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Nonadministrative Personnel Services |  |  |  |
| Total number of permanent positions...-- | 4,728 | 4,666 | 6,158 |
| Full-time equivalent of all other positions. |  | 10 | 70 |
| Average number of all employees....-...- | 4,427 | 4,286 | 5,897 |
| Number of employees at end of year......- | 4,215 | 3,710 | 6,170 |
| A verage salaries and grades: General schedule grades: |  |  |  |
| Average salary | \$4.960 | \$4,981 | \$4,903 |
| Average grade. | GS-7.3 | GS-7.4 | GS-7.4 |
| Personal service nonadministrative expenses: |  |  |  |
| Permanent positions.. | \$22, 234, 347 | \$21, 401, 100 | \$28, 808, 700 |
| Positions other than permanent | 33, 170 | 55,000 | 385, 000 |
| Regular pay in excess of 52-week base... | 83,000 | 79,200 | 108, 600 |
| Payment above basic rates.........-..... | 122, 445 | 813,900 | 3, 524, 400 |
| Other payments for personal services. .- | 10,781 |  |  |
| Total personal services nonadministrative expenses. | 22, 483, 743 | 22,349, 200 | 32,826, 700 |
| Direct Nonadministrative Expenses |  |  |  |
| 01 Personal services | 22, 474, 163 | 22,349,200 | 32,826,700 |
| 02 Travel. | 1, 564, 012 | 1,626, 100 | 2, 322,000 |
| 03 Transportation of things | 78,760 | 75, 600 | 94, 300 |
| 04 Communication services. | 447, 634 | 494,400 | 629,300 |
| 05 Rents and utility services. | 1,036,910 | 1,086,600 | 1, 358, 800 |
| 06 Printing and reproduction | 178,967 | 178,900 | 238, 800 |
| 07 Other contractual services | 120,753 | 157, 200 | 249, 200 |
| 08 Supplies and materials.. | 132,718 | 132,700 | 177,100 |
| 09 Equipment.............. | 31, 290 | 100,000 | 380,000 |
| 15 Taxes and assessments | 41, 052 | 49,300 | 73, 800 |
| Total direct nonadministrative expenses. | 26, 106, 259 | 26, 250,000 | 38,350,000 |
| Nonadministrative Expenses Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 9,580 |  |  |
| 02 Travel.-.... | 1,977 |  |  |
| 04 Communications services. | 19 |  |  |
| 05 Rents and utility services. | 1,055 |  |  |
| Total nonadministrative expenses payable out of reimbursements from other accounts. $\qquad$ | 12,631 |  |  |
| Nonadministrative expenses incurred | 26,118,890 | 26, 250, 000 | 38,350,000 |

Consolidated schedule of personal services paid from "Salariea and expenses, Federal Housing Administration, Housing and Home Finance Agency"

DETAIL OF PERSONAL SERVICES

detail of personal seryices-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Teneral schedule grades--Continued | Num- Total | Num- Total | Num- Total |
| General schedule grades-Continued | ber salary | salary | ber salary |
| Deputy comptroller. | 1811,300 | 1 \$11,550 | 1 \$11,550 |
| Deputy director, audit and examination. |  |  | 10,80 |
| Director, appraisal and mortgage risk division |  | 11.800 |  |
| Director, architectural standards |  | 11,800 | 11,800 |
|  |  | 10, 800 |  |
| Director, audit division | $\begin{array}{cc}1 \\ 1 & 110,800 \\ 10,800\end{array}$ | 11,300 11,050 | 111,050 |
| Director, budget division--..... |  | 10, 800 | 10,800 |
| Director, hame mortgaxe division. | 11,800 | 10,800 11,800 | 10,800 11,800 |
| Director, personnel division | 11,800 |  | 11, 12800 |
| Director, , property management-:- | 11,050 | 11, 300 | 11, 300 |
|  | 11,050 | 11,300 10,800 | 11,300 10,800 |
| Director, research and statistics....- | 11,800 | 10, |  |
| Executive officer for field operations. | 11, 800 |  |  |
| Operations officer, underwritim | 11, 800 | 11,800 | 11,80 |
| Special assistant to the com sioner. | 57, 250 | 57,000 |  |
|  | 10,80 | 10, 8m | 11,050 |
| GS-14. Range ${ }_{\text {Aceont }}$,600 to 10,600 : |  |  |  |
|  |  | 10,000 |  |
| Assistant general counsel. | $\begin{array}{ll}1 & 10,200 \\ 51 & 51,200\end{array}$ | 59, 518000 | ¢1, 96000 |
| Assistant regional director-----3io | 9, 600 | 9,800 | 9,800 |
| Assistant to assistant commissioner, title I | 9,600 |  |  |
| Attorney adviser |  | 20,200 | 20,200 |
| Chief, architectur |  |  |  |
| Chief, construction cost section- | 10 | 10,000 | 10,000 <br> 10,600 |
| Chief, cooperative housing seetio | 9,600 | 9,600 | 9, 8000 |
| Chief, home mortgage insurance |  |  | 10,000 |
| Chief, investigation section-..-- | 9, ${ }^{9}$, 6 | ${ }_{9}^{19,600}$ |  |
| Chief, | 10,400 | 10,600 | 10,600 |
| Chief, management advisory | 9,6 | 9,600 | 9,800 |
| Chier, market analysis sectio |  | 10,600 | 10,600 10,200 |
| Chief, mortgage credit section...... | $\xrightarrow{9,600}$ | 10, ${ }^{10200}$ | (10,800 |
| Chief, project servicing section. Chicf, property requirements sec- | 9,600 | 9,600 | 9,600 |
|  |  |  |  |
| Chief, review and analysis section | 10,600 | 10,600 | 10,600 |
|  | 10,600 | 10,600 | 10,600 |
| Deputy assistant commissioner, | 9,60 |  |  |
| Deputy director, audit division..... <br> Deputy director, budget division. |  | ${ }_{9}^{9,600}$ |  |
|  | 10,600 |  | 10,600 |
| Deputy director, examination divi- |  |  |  |
| Deputy director, home mortgage division. |  |  |  |
|  |  |  |  |
| Deputy director, personnel division Deputy director, property manage ment. | 9,800 | 10,000 |  |
|  | 9,80 | ,000 | 0,000 |
| Deputy director, research andstatistes division |  |  |  |
|  |  | (10, 10.600 | 00 |
| Insurance offic | 9,800 9,600 | 10,000 98800 | 10,200 98800 |
| Mrinority group housing adviser --- |  |  |  |
|  |  |  | -9,600 |
| Program analyst, rental |  |  | 19,200 <br> 19,200 |
| Special assistant to assistant commissioner for operations |  |  |  |
|  |  |  |  |
| Underwriting supervisor <br> S-13. Range $\$ 8,360$ to $\$ 9,360$ | 9,600 |  | 9,380 <br> 83800 <br> 8 |
|  |  |  |  |
| 8-13. Range \$8,360 to \$9,360: |  |  |  |
| Analytital statistician, economicsArchitect, design | 9,360 |  |  |
|  |  | -9,360 | 9,360 |
| Arrhitcctural engineer--.....---- | 8,560 | 8,760 | 8,760 |
| Assistant chief, construction cost |  |  |  |
| Assistant chief counsel for rentalhousing. |  |  |  |
|  | 8,360 | 1 8,360 | 18 8,560 |
| Assistant chief, home mortgage insurance section |  | 1 9,360 | 9,360 |
| Assistant chief, investigation section. |  |  |  |
|  | 8,360 | 8,30 |  |
| Assistant chief, mortgage credit | 8,960 | 8,960 | 16 |
| Assistant chief, project servicing |  |  |  |
| Assistant chief, review and analysis section. | 8,36 | 18856 |  |
|  | 9,36 | 9,360 | 60 |
| Assistant chief, valua | 8, | 8,560 | 50 |
|  | 9,36 | 9,360 | ${ }_{640}^{360}$ |
| Assistant to assistant |  | 34,640 <br> 8,880 <br> 8 |  |
| Chief, ${ }^{\text {Cocounts section }}$ |  | 8,960 | ${ }_{9,1}{ }^{8,}(6)$ |
| Chief, classification sec | 8,96 | 8,960 | 9,160 |
| Chief, employment section........Chiel, field supervision seection.-.. |  |  |  |
|  |  |  |  |
| Chief, home mortgage servieing seetion. | 8,560 | 8,760 | 8,760 |
| Chief, management improvement section |  |  |  |
|  |  |  |  |

DE'TAIL OF PERSONAL SERVICES-continued


## OFFICE OF THE ADMINISTRATOR-Continued

## FEDERAL HOUSING ADMINISTRATION-Continued

Consolidated schedule of personal services paid from "Salaries and expenses, Federal Housing Administration, Housing and Home Finance Agency"-Cortinued
detail of personal services-continued


DETAIL OF PERSONAL EERVICES-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field: | Num- Total | Num- Total | Num- Total |
| General schedule grades: | salary | er salary | ber salary |
| Director | 11 \$120,300 | 11 \$120,300 | 11 \$120,300 |
| GS-14. Range \$9,600 to \$10,600: |  |  |  |
| Assistant director | 12 118,000 | 12 118,000 | 12 118,500 |
| Chief underwr | 12 117,000 | 12 117,000 | 12 117,500 |
| Director- | 19 186,000 | 19 186,000 | 19 186,000 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |
| Appraiser--- | $\begin{array}{lr} 10 & 85,000 \\ 10 & 84,500 \end{array}$ | $\begin{array}{ll} 10 & 85,200 \\ 10 & 85,000 \end{array}$ | $\begin{array}{ll}10 & 85,700 \\ 10 & 85,500\end{array}$ |
| Assistant director | 17 148,520 | 17 149,520 | 17 150,020 |
| Chief construction e | $10 \quad 84,500$ | 10 85,000 | 10 85, 500 |
| Chief underwr | $17 \quad 144,520$ | 17 145, 520 | 17 146, 220 |
| Director | 45 381,800 | 45381,800 | 45 382,800 |
| H.ousing market | $3 \quad 27,680$ | 3 28,080 | 3 28,080 |
| Land planner | $7 \quad 62.120$ | 7 62,320 | 7 62,620 |
| Real property offle | 8,360 | 18,360 | 188,560 |
| Supervisory logn examiner, re | 11 93,560 | 11 93,960 | 11 94,060 |
| GS 12. Range $\$ 7,040$ to $\$ 8,040$ : Administrative officer | 22,120 | 22,120 |  |
| Appraiser-... | $26 \quad 187,040$ | $26 \quad 187,440$ | 26187,940 |
| Assistant chief | 13 92,720 | 13 93, 120 | 13 93, 520 |
| Assistant director | 29 218,060 | 29 218,560 | 29 219,060 |
| Assistant to chief | 3 21, 120 | 3 21,320 | 3 21,520 |
| Attorney adviser | 14 104,160 | 20 147,000 | 20 147,000 |
| Chief construction ex | 41 296,040 | 41 297,840 | 41 297, 340 |
| Chief underwriter | 37 277,580 | 37 278,080 | 37 279,080 |
| Executive assistan | 15 110,000 | 15 110,200 | 15 110,800 |
| Housing market anal | 7 53, 480 | 7 53,680 | 7 54,080 |
| Land planner | 2 14,480 | $2{ }^{2} 14,480$ | 214,680 |
| Project procedure | 4 28,960 | 4 29,160 | $4 \quad 29,260$ |
| Racial relations ad | 966,960 | 10 74, 200 | 10 74,600 |
| Real property offic | 6 43, 840 | 6 44,040 | 6 44,440 |
| Sanitary engineer | 3 21,520 | 3 21,520 | 3 21,720 |
| Site planning landscape arch | $17 \quad 127,280$ | $17 \quad 127,480$ | 17 128,480 |
| Street and drainage engineer | 5 37,600 | 5 87,600 | 5 37,800 |
| Supervisory loan examiner, realty-- | 24173,760 | $24 \quad 174,160$ | 24 175, 160 |
| TS-11. Ranner $\$ 5.94$ | 7,440 | 1 7,440 | 1 7,640 |
| Administrative officer | 24 151, 160 | 24 151,560 |  |
| Appraiser | 103 641,680 | 103 643,780 | 103648.780 |
| Assistant chief | 13 82, 820 | 13 83,020 | 13 83, 420 |
| Assistant direct | 4 26, 360 | 4 26,560 | 4 26,760 |
| Assistant to chie | 8 48,520 | 8 48,720 | 8 49,120 |
| Chief underwrite | 10 67,000 | 10 67,200 | $10 \quad 67.800$ |
| Civil engineer | 1 6,540 | 1 6,740 | 1 6,740 |
| Construction cost | 25 156, 410 | 25 156,610 | $25 \quad 157.310$ |
| Construction examin | $67 \quad 427,580$ | 67 428,380 | 67 430,380 |
| Construction inspector | 17 107, 580 | 17 107,780 | 17 108,380 |
| Housing market analys | 3 18, 020 | 3 18,020 | 3 18,020 |
| Loan examiner realty | 50 313,800 | 50 314,800 | $50 \quad 316.400$ |
| Mechanical engineer | 3 19,220 | 3 19,220 | 319220 |
| Mortgage procedure representative - | 21 129,540 | 21 129,940 | 21 130, 340 |
| Offlce manager | 11 70, 140 | $11 \quad 70,340$ | 11 70,640 |
| Real property offi | 26165,040 | 26165,640 | 26 166. 340 |
| Sanitary engineer | $15 \quad 5,940$ | 1 5,940 | 1 6, 140 |
| Site planning lands | 7 44, 980 | 7 45,180 | 7 75,580 |
| Structural engine | 1 6,140 | 1 6,140 | 8, 340 |
|  | 6,540 | 6,740 | 6,740 |
| GS-10. Range $\$ 5,500$ to $\$ 6,250$ : <br> Administrative officer. $\qquad$ | 21 124,570 | 21 125,070 |  |
| Appraiser--- | 87 514, 375 | 77 456, 875 | 117 677.875 |
| Assistant to chief und | 3 17,000 | 3 17,125 | 3 17,375 |
| Construction cost examin | 46 275, 375 | 36 217,375 | 56 328,375 |
| Construction examine | 100 595, 265 | 90 537, 765 | 140 814,765 |
| Construction inspect | 31 185,710 | 31 186, 310 | 46 269,810 |
| Loan examiner, realty | 17 98,660 | 17 99, 160 | 32 182, 660 |
| Mortgage procedure representative. | $1 \begin{aligned} & 15,875\end{aligned}$ | $1{ }^{1} 5,875$ | 1 6,000 |
| Property manager design | 21 126,250 | 21 126,500 | 21 127,500 |
| Real property officer---- | 1 5,625 | 1 5,750 | 1 5,875 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |
| Administrative assistant | 11 59,685 | 28,300 | 5 28,800 |
| Appraiser | ${ }^{369}$, 02 | 366 |  |
| Construction cos | $6^{2,02,} \quad 3,175$ | $8_{6}^{2,004,300}$ | $\begin{array}{r} 3,326,310 \\ \mathbf{6}^{33,550} \end{array}$ |
| Constructio | $420$ | 387 2, 101, 720 |  |
| Construction inspe | $332$ | $398^{2,101,720}$ | $678^{3,473,920}$ |
|  | 1,839,345 | 2,180, 005 | 3,602,805 |
| Housing market analys | 420,615 | 15,435 | $1.5,435$ |
| Loan examiner, | 128 | 127 | 217 |
|  | 688, 4 | 692,245 | 1,150,645 |
| Loan servicing representati | 68 376,780 | 72 398,020 | 72 400,520 |
| Mortgage procedure represen | $4 \quad 21,115$ | 4 21,240 | 4 21,490 |
| Office manager-...-- | $\begin{array}{rr}22 & 119,320 \\ 5 & 27,300\end{array}$ | $\begin{array}{rrr}22 & 119,820 \\ 5 & 27550\end{array}$ | $\begin{array}{rr}22 & 120,820\end{array}$ |
| Real property assistent.-.---------- | $\begin{array}{rrr}5 & 27,300 \\ 1 & 61.060\end{array}$ | $\begin{array}{rrr}5 & 27,550 \\ 1 & 6,060\end{array}$ | $\begin{array}{cr}5 & 27,800 \\ 1 & 6,060\end{array}$ |
| GS-7. Range $\$ 4,205$ to \$4,955.. | 114515,850 | 79 359,350 | 179 784, 850 |
| GS-6. Range $\$ 3,795$ to \$4,545 | $24.104,100$ | 18 78,800 | 68 269,550 |
| GS-5. Range \$3,410 to \$4,160 | 245 929,820 | 187 713,520 | 247 923,120 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 623 | 675 |  |
|  | $525^{2,209,920}$ | $460^{2,387,020}$ | ${ }_{560}^{2,714,520}$ |
| GS-3. Range \$2,950 to \$3, | $1,710,095$ | $1,491,545$ | 560 <br> 1,795,395 |
| GS-2. Range \$2,750 to \$3,230 | $60{ }^{17} 176,800$ | 41 ${ }^{1200,990}$ | 91 ${ }^{1,795,495}$ |
| GS-1. Range \$2,500 to \$2,980 | 1 2,872 | 1 2,980 | 1 2,980 |
| Total permanent, field. | 4,130 | 4,000 | 5,500 |
|  | 21, 174, 112 | $20,678,225$ |  |
| Deduct lapses | 276 , 125,725 | 321 1,593,425 | $240+303 \quad 475$ |
|  | 1,125,725 | 1,593, 425 | 1,303,475 |
| Net permanent, field (average number, net salary) | $\begin{aligned} & 3,854 \\ & 20,048,387 \end{aligned}$ | ${ }^{3,679} 19,084,800$ | $\mid 5,260$ |

DDTAIL OF PRREONAL SERYICES-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued Positions other than permanent: Intermittent employment. |  |  |  |
|  | \$33, 170 | \$55,000 | \$385, 000 |
| Regular pay in excess of ba-week base--Payment above basic rates:Overtime and holiday payAdditional pay for service abroad...--- | 75,000 | 70, 300 | 99, 200 |
|  |  |  |  |
|  | 17,786 | 700,000 | 3,432,000 |
|  | 81,950 | 82,000 | 90,000 |
| Other payments for personal services: Payments to other agencies for reimbursable details. | 10,781 |  |  |
| All personal services, field........... | 20,267, 074 | 19,992, 100 | 30,362,400 |
| 01 Person | 26, 807,203 | 26, 861, 195 | 38, 248, 445 |
| Salaries and wages in the foregoing schedule are distributed as follows: |  |  |  |
| Administrative expenses..................- | 4,323,460 | 4,511,995 | 5, 421, 745 |
| Nonadmi nistrative expenses | 22, 483, 743 | 22, 349,200 | 32,826, 700 |

## INTRAGOVERNMENTAL FUNDS

PUBLIC HOUSING administration
Administrative Expenses Limitation, Public Housing Administration, Housing and Home Finance Agency
obligations by obyects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions...-- | 1,892 | 1,702 | 1,713 |
| Full-time equivalent of all other positions. |  |  |  |
| A verage number of all employees......-.-. | 1,542 | 1,589 | 1,637 |
| Number of employees at end of year...... | 1,584 | 1,687 | 1,713 |
| A verage salaries and grades: General schedule grades: |  |  |  |
| A verage salary. | \$5, 650 | \$5,519 | \$5,557 |
| A verage grade. | GS-8.1 | GS-7.8 | GS-7.8 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$8, 625,693 | \$8, 799, 165 | \$9, 147, 330 |
| Positions other than permanent.---- | 1,233 |  |  |
| Regular pay in excess of 52 -week base. | 33, 614 | 36,095 | 36,467 |
| Payment above basic rates.-.------ | 34,435 | 52, 740 | 47, 203 |
| Total personal services (see Consolidated schedule) | 8,694,975 | 8,888,000 | 9,231,000 |
| 02 Travel.-..........- | 637, 628 | 790,000 | 780,000 |
| 03 Transportation of things. | 36,483 | 9.000 | 26,000 |
| 04 Communication services | 250,565 | 259,000 | 259,000 |
| 05 Rents and utility services. | 696, 642 | 716,000 | 725, 000 |
| 06 Printing and reproduction | 58,402 | 58,000 | 58,000 |
| 07 Other contractual services | 109,698 | 64, 000 | 67, 000 |
| General Accounting Office audit..... | 55,000 | 55,000 | 55, 000 |
| 08 Supplies and materials. | 67, 185 | 69,000 | 69,000 |
| 09 Equipment..---------.-............ | 52,636 | 33,000 | 13,000 |
| 13 Refunds, awards, and indemnities...- | 1,352 | 2,000 | 2,000 |
| 15 Taxes and assessments.. | 9,290 | 7,000 | 5,000 |
| Obligations incurred..---------------- | 10,669,856 | 10,950,000 | 11,300,000 |

Nonadministrative Expenses Limitation, Public Housing Administration

OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions....- | 315 | 227 | 271 |
| Full-time equivalent of all other positions. | 1 | 1 |  |
| Average number of sll employees....-. --- | 285 | 205 | 229 |
| Number of employees at end of year---..- | 227 | 189 | 262 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary A verage grade. | \$6, 273 G8-9.8 |  | $\begin{aligned} & \$ 6,604 \\ & \mathrm{GS}-10 \end{aligned}$ |
| Ungraded positions at hourly rate: <br> Average salary | \$3,342 | \$3,342 | \$3,342 |
| 01 Personal services: |  |  |  |
| Permanent positions...-.---.........- | \$1, 523, 858 | \$976, 075 | \$1,350, 500 |
| Positions other than permanent ${ }_{\text {- }}$ - | 3,943 | 3,900 |  |
| Regular pay in excess of 52 -week base. | 4,777 | 3,840 | 6,100 |
| Payment above basic rates | 6,129 | 17,285 | 17,300 |
| Total personal services (see Consolidated schedule). | 1,638,707 | 1,001, 100 | 1,373,900 |
|  | . 637 | +550 | ${ }^{650}$ |
|  | 1,627 | 1,350 | 1,550 |
| 04 Communication services.. | 3,538 | 3,200 | 3,700 |
| 05 Rents and utility services. | 190,546 | 176,100 | 204, 400 |
| 07 Other contractual services. | 91,734 | 82, 000 | 95, 400 |
| 08 Supplies and materials. | 248,004 | 189,800 | 244,300 |
| 09 Equipment...--....- | 1,300 | 1,200 | 1,400 |
| 15 Taxes and assessments. | 63,718 | 74,700 | 74, 700 |
| for FRA0tainonadministrative expenses.- | 2,139,811 | 1,530,000 | 2,000,000 |

Consolidated schedule of personal services paid from appropriations and limitations Public Housing Adrainistration, Honsing and Home Finance Agency

DETAIL OE PEREONAL SERVICES

|  |
| :---: |
| Depart |
| Speci |
| Com |
| Gene |
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G
-15. Range $\$ 10,800$ to $\$ 11,800$ : Deputy assistant commissioner development
Deputy assistant commissioner for war emergency housing. Comptroller
Deputy assistant commissioner for feld operations. Deputy assistant commissioner for programs...
Deputy assistant commissioner for disposition -
Deputy assistant general counsel Deputy assistant commissioner for management, low rent housing - Director, budget branch.
Special assistant to the commis-
3S-14, Range $\$ 9,600$ to $\$ 10,600$ : Assistant director, budget branch Assistant general counsel
Assistant general coun
Deputy comptroller.
Director, administrative planning

Director, audit branch
Director, construction branch
Director, disposition branch
Director, economics branch
Director, land branch.
Director, labor relations branch
Director, management planning
branch - management branch
Director, occupancy branch
Director, mortgage servicing branch
Director, operations engineering branch
Director, personal property branch
Director, personnel branch
Director, management operations
branch.
Director, production and document
contror bramch analysis branch
Director, property and services
branch--
Director, statistics bran
Director, architectural and engineering branch

Development operations officer -
Disposition operations officer.
Field representative-.............
Special assistant to the commis

Supervisory architectural engineer.
GS-13. Range $\$ 8,360$ to $\$ 9,360$ :
Accountant
Apsistant director, architectural and engineering branch ..-........... Assistant director, mortgage servicing branch.-.-.-.......................... ing branch.
Auditor
Budget examiner.
Civil engineer
Construction engineer
Development operations officer
Dírector, insurance branch
Director, housing facilities branch.
Disposition operations officer
Director, office services branch
Director taxation branch
Economist.
Financial accountant.
General supply officer
Insurance examiner.
Liaison officer
Management officer
Mechanical engineer

| 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Number | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary |
| 1 | \$15,000 | 1 | \$15,000 |  | 15,000 |
| 1 | 13,000 |  | 13,000 | 1 | 13,184 |
|  | 13,200 |  |  |  |  |
| 1 | 12,400 |  | 12,534 |  | 12,633 |
|  | 12,800 | 1 | 12,800 | 1 | 12,800 |
| 1 | 12,400 |  |  |  |  |
| 1 | 12,200 |  | 12,200 | 1 | 12,317 |
| 1 | 12,400 | 1 | 12,534 | 1 | 633 |
|  | 12,000 | 1 | 12,033 |  | 12,200 |
| 1 | 11,800 |  |  |  |  |
|  | 11, 800 |  | 11, 800 |  | 11,800 |
| 1 | 11,800 | 1 | 10,800 |  | 10,800 |
| 1 | 11, 800 |  |  |  |  |
| 1 | 11, 800 |  | 11,800 |  | 11,800 |
| 1 | 11,800 11,050 | 1 | 11, 217 |  |  |
| 1 | 11,800 |  |  |  |  |
|  | 10,800 | 1 | 11,800 |  | 1, 800 |
| 1 | 10,800 | 1 | 10,800 |  | 1,030 |
| $\begin{aligned} & 1 \\ & 4 \\ & 1 \end{aligned}$ | 9,600 40 | 1 | 9,800 40,368 | 1 | 9,900 |
|  | 40,200 9,600 |  |  |  | 40 |
| 2 | 20,800 | 2 | 20, 200 |  | 20,200 |
| 1 | 10,000 | 1 | 10,167 | 1 | 10, 266 |
|  | 10, 200 | 1 | 10, 200 | 1 | 10,350 |
| 1 | 10,200 | 1 | 10, 200 | 1 | 10,317 |
| 1 | 10,400 | 1 | 10,400 | 1 | 10,550 |
|  | 10,600 | 1 | 10,600 |  | 10,600 10,200 |
| 1 | 10,000 9,600 | 1 | 10,066 |  | 10,200 |
| 1 | 10, 200 | 1 | 10,200 |  | 10,350 |
| $\begin{array}{ll}1 & 1 \\ 1 & 1 \\ 1 & 1 \\ 1 & 1\end{array}$ | 10,000 |  |  |  |  |
|  | 10,200 | 1 | 10,200 | 1 | 10,350 |
|  | 10,600 10,600 | 1 | 10,600 | 1 | 10,600 |
| 1 | 10,000 |  |  |  |  |
|  | 10,600 10,600 |  |  |  |  |
| 1 | 10,600 | 1 | 10,600 |  | 10,600 |
| 1 | 10,000 |  |  |  |  |
| 1 | 10,000 | 1 | 10, 167 | 1 | 10,266 |
| 1 | 10,600 | 1 | 10,600 | 1 | 10,600 |
| 1 | 10,600 10,200 | 1 | 10,317 | 1 | 0,416 |
| , | 10,600 | 1 | 10,600 | 1 | 10,600 |
| 1 | 10,600 10,200 |  |  |  |  |
|  | 10,200 10,200 | 1 | 10,200 10,200 | 1 | 10,317 10,350 |
| 1 | 71,200 |  |  |  |  |
|  | 10,600 | 1 | 10,600 | 1 | 10,600 |
| 1 | 9,600 | 1 | 9,683 | 1 | 9,800 |
|  | 10,600 | 1 | 10,600 | 1 | 10,600 |
| 7 | 62,120 | 6 | 53,810 | 8 | 54,412 |
| 2 | 18, 120 | 2 | 18,237 | 2 | 18,336 |
| 1 | 9,360 | 1 | 9,360 | 1 | , 36 |
| 1 | 8,560 | 1 | 8,660 | 1 | 8,760 |
|  | 62,920 | 5 | 46,000 | , | 46, 284 |
| 1 | 8,560 | 1 | 8,560 |  | 8, 694 |
|  | 18,720 9,360 | 2 | 18, 720 | 2 | 18,720 |
| 2 | 17,320 | 2 | 17,486 | 2 | 17,720 |
|  | 18.120 | 2 | 18,120 |  | 18,254 |
| 1 | 8,960 | 2 | 17,320 | 2 | 17,470 |
| 1 | 9,160 9,360 |  |  |  |  |
| 1 | 8,560 | 1 | 8,610 | 1 | 8,76 |
| 1 | 8,960 |  |  |  |  |
| 1 | 9,360 |  |  |  |  |
| 2 | 18, 120 | 1 | 8,810 | 1 | 8,960 9,360 |
|  | 9,160 | 1 | 9,210 | 1 | 9,360 |
| 1 | 9,360 | 1 | 9,360 | 1 | ${ }_{9}^{9,360}$ |
| 1 | 9,360 | 1 | 9, 360 |  | 9,360 18,720 |
|  | 18,720 | 2 | 18,720 45,517 | 2 | 18,720 |
| $\begin{aligned} & \mathbf{2} \\ & \mathbf{4} \\ & \mathbf{1} \end{aligned}$ | -8,760 |  | 4, 17 |  | 4, |

# INTRAGOVERNMENTAL FUNDS-Continued 

## PUBLIC HOUSING ADMINISTRATION-Continued

Consolidated schedule of personal services paid from appropriations and limitations Public Housing Administration, Housing and Home Finance Agency-Continued
detail of personal services-continued


\begin{tabular}{|c|c|c|c|c|c|}
\hline \multicolumn{2}{|l|}{1954 actual} \& \multicolumn{2}{|l|}{1955 estimate} \& \multicolumn{2}{|l|}{1956 estimate} \\
\hline \multirow[t]{34}{*}{\(\underset{\text { ver }}{\substack{\text { Num- }}}\)} \& \[
\begin{gathered}
\text { Total } \\
\text { salary }
\end{gathered}
\] \& \[
\begin{aligned}
\& \text { Num- } \\
\& \text { ber }
\end{aligned}
\] \& Total \& Num. \& \[
\begin{aligned}
\& \text { Total } \\
\& \text { salary }
\end{aligned}
\] \\
\hline \& \$17,720 \& 2 \& \$17,720 \& 1 \& 10 \\
\hline \& 8,760
9,360 \& \& 8,960 \& \& \%60 \\
\hline \& 8,960 \& 1 \& 8,860 \& \& 777 \\
\hline \& 17,120
9860 \& \({ }_{1}^{1}\) \& 8,810 \& \& \begin{tabular}{l}
8,960 \\
8,360 \\
\hline
\end{tabular} \\
\hline \& 8,760 \& 1 \& 8 8,927 \& 1 \& \(\xrightarrow[9]{9,026}\) \\
\hline \& 18, 8160 \& \({ }^{2}\) \& 18, 504 \& 2 \& 18,603 \\
\hline \& 9,360 \& 1 \& 9, 360 \& 1 \& 9,360 \\
\hline \& 27,480
88760 \& 2 \& 18,720 \& 2 \& 20 \\
\hline \& 17,920 \& 1 \& ,360 \& 1 \& 9,360 \\
\hline \& 68,160 \& 10 \& 75,633 \& 10 \& 76,601 \\
\hline \& 7, \({ }^{7} 80\) \& 1 \& 7,456 \& 1 \& 7,640 \\
\hline \& 39,800
31,160 \& \& \begin{tabular}{l}
39,984 \\
7,723 \\
\hline
\end{tabular} \& 1 \& 40,083
7,840 \\
\hline \& \({ }^{46,040}\) \& 5 \& 38,250 \& 5 \& 38, 833 \\
\hline \& \begin{tabular}{l}
37,600 \\
21 \\
\hline 200
\end{tabular} \& 5 \& 37,783

2 \& ${ }^{5}$ \& 38,383 <br>
\hline \& ${ }^{21,920}$ \& \& 22,13, \& ${ }^{3}$ \& - 22,587 <br>
\hline \& $\begin{array}{r}7,640 \\ 16.080 \\ \hline\end{array}$ \& 1 \& 22,120 \& \& -7, ${ }^{7,127}$ <br>
\hline \& ${ }^{31}, 360$ \& 1 \& 7,624 \& 1 \& 7,723 <br>
\hline \& ${ }^{23,720}$ \& \& 8.040 \& 1 \& 8,040 <br>

\hline \& 8,840 \& \& 8, 70 \& \& | 8,040 |
| :--- |
| 7,840 | <br>

\hline \& 8,040 \& 1 \& 8 8,040 \& 1 \& $\stackrel{7,040}{8,040}$ <br>
\hline \& 7,0 \& 1 \& 7,043 \& \& <br>
\hline \& 45,44 \& 3 \& 23,13 \& \& 86 <br>
\hline \& ( 7 \& 1 \& 8,040
7,557 \& 1 \& ${ }_{8}^{8,040}$ <br>
\hline \& 7,640 \& 1 \& 7,640 \& 1 \& 7,757 <br>
\hline \& 7 7,640 \& 1 \& 7,840 \& 1 \& 7,940 <br>
\hline \& 7,440
8,040 \& 1 \& 8,607 \& \& <br>
\hline \& 7,640 \& 1 \& 7,807 \& \& \% ${ }_{7}^{8.906}$ <br>
\hline \& 7,640 \& \& 7,640 \& 1 \& 7.757 <br>
\hline \& 7,640 \& 1 \& 7,640 \& 1 \& 7,840 <br>
\hline \& 7,440 \& \& 7,506 \& 1 \& 7.640 <br>
\hline \& 8, 840 \& \& 8.040 \& 1 \& 88.040 <br>
\hline \& ${ }^{31,360}$ \& 2 \& 15,680 \& 2 \& 15,847 <br>
\hline \& 15, 380 \& $\stackrel{2}{2}$ \& 16,080
15,414 \& ${ }_{2}^{2}$ \& - 16.080 <br>

\hline \multirow[t]{8}{*}{$$
\begin{array}{r}
14 \\
3 \\
4 \\
4 \\
1 \\
2 \\
4 \\
3 \\
1 \\
1 \\
1
\end{array}
$$} \& 92,360 \& ${ }^{12}$ \& 78,363 \& 12 \& 79,631 <br>

\hline \& 18,8 \& 3 \& 19,020 \& 3 \& 19.220 <br>
\hline \& 27,160

6,140 \& \& | 13,880 |
| :--- |
| 18,137 |
| 188 | \& ${ }_{3}^{1}$ \& 6,940 <br>

\hline \& 12,080 \& 1 \& 6, 173 \& 1 \& ${ }_{6,340}$ <br>
\hline \& 26.160 \& 4 \& 26,710 \& \& <br>

\hline \& 18,420 \& ${ }_{1}$ \& | 12,080 |
| :---: |
| 5 |
| 1040 | \& ${ }^{2}$ \& ${ }_{\text {col }} 12.363$ <br>

\hline \& ¢6,940 \& \& 12,880 \& \& 12.880 <br>
\hline \& 6,940 \& \& \& 1 \& 940 <br>

\hline \multirow[t]{6}{*}{$$
\begin{aligned}
& 1 \\
& 1 \\
& 7 \\
& 2 \\
& 1 \\
& 3 \\
& 7 \\
& 7
\end{aligned}
$$} \& 6,8 \& 2 \& 12,880 \& 2 \& 12,880 <br>

\hline \& 6,940 \& \& 6,940 \& 1 \& 6, 6 , 960 <br>
\hline \& 13, 480 \& 2 \& 13, 480 \& 7 \& ${ }_{13,597}^{47.663}$ <br>
\hline \& 6,340 \& \& \& \& <br>
\hline \& 46, 380 \& 8 \& 52, 803 \& 8 \&  <br>
\hline \& 20, 820 \& 3 \& \& 3 \& 20, 820 <br>
\hline \& \& \& \& \& <br>
\hline \multirow[t]{2}{*}{+} \& 12,480 \& 1 \& ${ }_{6}^{6,340}$ \& 1 \& 6,524 <br>
\hline \& 6,940
18,820 \& \& 6,940
19,020 \& $\frac{1}{3}$ \& 6.940 <br>

\hline \multirow[t]{2}{*}{$$
\begin{aligned}
& 1 \\
& 3 \\
& \hline
\end{aligned}
$$} \& 6,340 \& 2 \& 12, 447 \& 2 \&  <br>

\hline \& 20, 220 \& 2 \& 13,430 \& 1 \& 6,940 <br>
\hline \multirow[t]{2}{*}{1} \& ¢, 6 \& 1 \& 6,940
6,940 \& 1 \& ¢, 6 640 <br>
\hline \& 6, 940 \& 1 \& ${ }^{6} 9840$ \& 1 \& 6.940 <br>
\hline 3 \& 19,620 \& 3 \& 19,787 \& 3 \& 20,020 <br>
\hline \multirow[t]{2}{*}{} \& 24, \& ${ }_{2}^{4}$ \& 24, 876 \& \& 25.000 <br>
\hline \& 5,750 \& 1 \& 5,813 \& ${ }_{1}^{4}$ \& 5,938 <br>
\hline \multirow[t]{2}{*}{} \& \& ${ }^{1}$ \& \& 13 \& 73, <br>
\hline \& ${ }_{5}^{11,120}$ \& 2 \& 11, \& 2 \& <br>
\hline \multirow[t]{3}{*}{4
12
5
5} \& 20,615 \& 4 \& 20,774 \& ${ }_{4}^{4}$ \& 21,149 <br>
\hline \&  \& 13 \& 71,40 \& ${ }_{3}^{13}$ \&  <br>
\hline \& 5,560 \& 1 \& 5,623 \& 1 \& 5,748 <br>

\hline \multirow{2}{*}{1} \& 5,810 \& 1 \&  \& 1 \& | 5,810 |
| :---: |
| 5 |
| 5 |
| 18 | <br>

\hline \& ${ }_{5}^{5,060}$ \& \& 5,602 \& \& 5,727 <br>
\hline ${ }_{4}^{2}$ \& 11,620
22,615 \& ${ }_{4}^{2}$ \& 仿, 11,647 \& ${ }_{4}^{2}$ \& 772 <br>
\hline \& 5,060 \& 1 \& 5,071 \& \& $5^{\prime} 196$ <br>
\hline
\end{tabular}

detail of personal services-continued


| detail of personal services-continued |  |  |  |  |  |  | detail of personal services-continued |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1954 | actual | 1955 es | stimate | 1956 | stimate |  | 1954 actual | 1955 estimate | 1956 estimate |
| Field-Continued | Num- | - Total | Number | Total salary | Num ber | Total salary | Field-Continued | Num- Total ber salary | Num- Total ber salary | Num- Total ber salary |
| Generalschedule grades-Continued |  |  |  |  |  |  | General schedule grades-Continued |  |  |  |
| Construction engineer.-......-. -- |  | \$400, 820 |  | 279, 546 |  | \$228,726 | G8-6. Range $\$ 3,795$ to \$4,545. | $30 \$ 124,850$ | 31 \$128, 813 | 24 \$100, 366 |
| Cost estimator-... |  | 19,820 | 1 | 6,940 | 1 | 6,940 | GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 159 618,824 | 136 535,413 | 113 447,895 |
| Economist. |  | 18,220 |  | 12,296 | 2 | 12, 664 | GS-4. Range $\$ 3,175$ to $\$ 3,655$. | 323 | 282 | 249 |
| Electrical engineer | 1 | 6, 140 | 1 | 6, 190 | 1 | 6,340 |  | 1, 140,725 | 1,003, 432 | 887,718 |
| General supply officer | 5 | 32, 309 | 5 | 32,300 | 6 | 39,324 | GS-3. Range \$2,950 to \$3,430 .-...-.-- | 400 | 363 | $311$ |
| Housing manager. | 16 | 104, 840 | 12 | 79,080 | 11 | 72, 540 |  | $1,284,010$ 21,320 | $15^{1,164,759} \begin{array}{r}43,549\end{array}$ | $\begin{array}{r} 1,002,621 \\ 33^{38.139} \end{array}$ |
| Labor relations officer | 6 | 40,240 | 5 | 33,350 | 5 | 33, 650 | GS-2. Range \$2,850 to \$3,230.......... | 21 61,320 | $15 \quad 43,549$ | 13 38, 139 |
| Maintenance engineer........ | 16 | 102, 040 | 16 | 103, 089 | 16 | 104, 324 | Ungraded positions at annual rates less than $\$ 5,060$ |  |  | 1, 033 |
| Maintenance superintendent... | ${ }^{6}$ | 39,640 | 5 | 33, 100 | 2 | 13. 080 |  | 1, 568 5,304, 767 | $1,381_{4,671,772}$ | ${\underset{3,363,517}{ }, 033}^{2}$ |
| Management operations officer- | 45 | 291,500 27,760 | 43 | 281,305 27,760 | 43 | 285,551 27,760 |  | $5,304,767$ |  |  |
| Realty officer | 25 | 163, 100 | 27 | 173, 460 | 27 | 175,681 | Total permsnent | 3,677 $16,334,271$ | 3,193 $14,073,043$ | $2,699$ |
| Rental and occupancy officer | 6 | 39,240 | 5 | 33, 368 | 5 | 33,566 | Deduct lapses. | 300.3 | 416.2 | 261.2 |
| Site planner Stro | 1 | 6,340 12 | 1 | 5,940 | 1 | 5,940 |  | 1,580, 253 | 1,901,096 | 1,122,496 |
|  | 1 | 12,880 6,340 | 1 | 6,340 | 1 | 6,507 | Net permanent, field (average num. |  |  |  |
| GS-10. Range \$5,500 to \$6,250: |  |  |  |  |  |  | ber, net salary) | 3,376. 7 | 2,776.8 | 2,437.8 |
| Accountant.... | 10 | 61,000 | 1 | 6, 250 | 1 | 6,250 |  | 14, 754, 018 | 12,081,947 | 11, 204, 791 |
| Assistant housing manage | 2 | 12, 375 | 3 | 18,750 |  |  | Positions other than permanent.-......- | 27,738 54,313 | 23,900 49,828 | $\begin{aligned} & 10,000 \\ & 47106 \end{aligned}$ |
| Auditor.... | 21 | 129,375 | 21 | 130, 160 | 21 | 130,960 | Regular pay in excess of 52 -week base... Payment above basic rates: | 54,313 | 49,823 | 47, 106 |
| Housing manager | 23 | 140, 125 | 19 | 114, 250 | 16 | 96, 250 | Payment above basic rates: <br> overtime and holiday pay. |  |  |  |
| Maintenance superintendent. GS-9. Range $\$ 5,060$ to $\$ 5,810$ : | 3 | 15, 320 |  |  |  |  | overtime and holday pay...-.... <br> Additional pay for foreign service | $\begin{array}{r} 226,718 \\ 23,733 \end{array}$ | $\begin{array}{r} 211,800 \\ 58,025 \end{array}$ | $\begin{array}{r} 152,000 \\ 61,503 \end{array}$ |
| Accountant -- | 11 | 61, 535 | 7 | 39, 920 | 6 | 34, 110 |  |  |  |  |
| Administrative assistan | 3 | 16, 555 | 3 | 16,837 | 2 | 11, 152 | All personal services, | 15, 086, 520 | 12,425,590 | 11,475,400 |
| Appraiser Architect | 4 | 23,800 21,365 |  |  |  |  | 01 Personal services. | 19, 091, 280 | 16, 406, 500 | 15,495,900 |
| Assistant housing manage | 7 | 38,545 | 7 | 39,670 | 7 | 39,670 |  |  |  |  |
| Attorney--....... | 13 | 72, 155 | 6 | 34,860 | 6 | 34, 860 | Salaries and wages in the foregoing sched- |  |  |  |
| Auditor. | 40 | 222, 025 | 40 | 223,605 | 40 | 226,272 | ule are distributed as follows: |  |  |  |
| Construction engine | 30 | 163, 425 | 15 | 84, 963 | 14 | 80,039 | "Administrative expenses, Public Hous- |  |  |  |
| Economist | 2 | 10, 620 | 1 | 5, 373 | 1 | 5,498 | "ng Administration"...--------------1 | 8, 694, 975 | 8,888,000 | 9,231,000 |
| General supply assistant | 13 | 72, 405 | 18 | 98, 612 | 14 | 77, 445 | "Nonadministrative expenses, Public |  |  |  |
| Housing manager. | 44 | 249, 205 | 33 | 185, 605 | 22 | 123,741 | Housing Administration" | 1,538, 707 | 1,001,100 | 1,373,900 |
| Maintenance superintendent --... | 14 | 78,340 | 13 | 74, 160 | 11 | 62, 665 | "Nonadministrative expenses revolving fund (liquidating programs) office |  |  |  |
| Management operations assistant | 24 | 135, 190 | 24 | 133, 318 | 24 | 134, 265 | fund (liquidating programs), Ofnce |  |  |  |
| Personnel officer. | 1 | 5,935 | 1 | 5,935 | 1 | 5,935 | of the Administrator, Housing and |  |  |  |
| Realty officer | 9 | 51,540 | 9 | 49,853 | 7 | 39, 108 | Subject to limitation |  |  |  |
| Rental and occupancy assistan | 26 | 143,935 | 27 | 148,010 | 27 | 149, 624 | Subject to limitation | 8, 731, 450 | 6, 485, 100 | 4,891,000 |
| GS-8. Range $\$ 4,620$ to $\$ 5,370$. | ${ }^{35}$ | 181, 450 | 28 | 144,925 | 21 | 108, 374 | Not subject to limitation. | 126, 148 | 32,300 | - |
| QS-7. Range $\$ 4,205$ to $\$ 4,955$. | 126 | 592, 205 | 130 | 607, 555 | 116 | 545, 696 |  |  |  |  |

## DEPARTMENT OF AGRICULTURE

## CURRENT AUTHORIZATIONS

## AGRICULTURAL RESEARCH SERVIGE

## Salaries and Expenses, Agricultural Research Service

OBLIGATIONS BX OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1056 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions | 11, 723 | 12,058 | 12,513 |
| Full-time equivalent of all other positions. | 713 | 1,530 | 1,916 |
| A verage number of all employees......--- | 11,385 | 12,752 | 13,513 |
| Number of employees at end of year----- | 12,676 | 14,700 | 14,300 |
| A verage salaries and grades: General schedule grades: |  |  |  |
| A verage salary.......... | \$4, 844 | \$4, 826 | \$4,801 |
| Average grade. | GS-6.9 | GS-6.9 | GS-6.8 |
| Personal service obligations: |  |  |  |
| Permanent positions. | \$51, 158, 746 | \$53, 813, 600 | \$55, 456, 300 |
| Positions other than permanent | 2,002, 654 | 5, 926, 809 | 6,806, 000 |
| Regular pay in excess of 52-week base | 198,158 | 209,700 | 214,500 |
| Payment above basic rates. | 2, 435, 075 | 3, 431,900 | 4,070,500 |
| Other payments for personal services. | 7,269 | 2, 200 |  |
| Total personal service obliga | 55, 801, 902 | 63,384, 200 | 66, 547, 300 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 54, 880, 590 | 57,772,900 | 59, 475, 600 |
| 02 Travel | 1,838,967 | 1,987,900 | 1, 991,600 |
| 03 Transportation of things | 247,556 | 267, 100 | 273, 300 |
| 04 Communication services. | 447,211 | 533, 400 | 536,500 |
| 05 Rents and utility services. | 631, 482 | 583,000 | 606, 800 |
| 06 Printing and reproduction. | -433,105 | 475, 600 | 483, 100 |
| 07 Other contractual scrvices. | 1,726, 129 | 2, 192, 900 | 2,314,900 |
| Services performed by otheragencies. | 1,223, 235 | 1,545,900 | 1,509,500 |
| 08 Supplies and materials. | 3,388, 141 | 3, 327, 279 | 3, 311, 700 |
| 09 Equipment | 1,357, 157 | 1, 490, 200 | 1, 559,400 |
| 10 Lands and structures .................- | 198, 964 | 190,000 | 104,000 |
| 13 Refunds, awards, and indemnitles: <br> Awards for employce suggestions.-- | 1,541 | 3,300 | 3,300 |
| Brucellosis indemnities. | 554,505 | 548,500 | 548,500 |
| Scrapie indemnitles. |  | 40, 000 | 40,000 |
| Tuberculosis indemnities | 284, 473 | 325, 000 | 325, 000 |
| Golden nematode control indemnities. | 28,294 | 30, 000 |  |
| Federal tort claims. | 1,410 | 300 | 300 |
| 15 Taxes and assessments | 124,747 | 137,000 | 145, 400 |
| Contingency fund |  | 159,000 | 400, 000 |
|  | 67, 268, 507 | 71,608, 979 | 73, 628,800 |
| Deduct charges for quarters and subsistence. | 76, 101 | 77,000 | 77,000 |
| Total direct obllgations | 67, 192,406 | 71, 531,979 | 73, 551, 800 |
| Obligations Payable Out of Retmbursements From Other Accounts |  |  |  |
| 01 Personal services. | 921, 312 | 5,611,300 | 7,071,800 |
| 02 Travel. | 15, 489 | 105, 300 | 118, 500 |
| 03 Transportation of things | 8,181 | 8,900 | 10,100 |
| 04 Communication services. | 12,283 | 30, 300 | 26,500 |
| 05 Rents and utility services | 3,198 | 6,300 | 4,700 |
| 06 Printing and reproduction | 3,789 | 65, 100 | 61, 000 |
| 07 Other contractual services | 40,326 | 68,900 | 73, 800 |
| 08 Supplies and materials. | 25,258 | 444. 056 | 113, 320 |
| 09 Equipment........... | 3,506 | 135,000 | 29,400 |
| 13 Refunds, awards, and indemnities: Brucellosis indemnitles. |  | 5, 100,000 | 9,000.000 |
| 15 Taxes and assessments. | 1,572 | 8,600 | 10,600 |
| Total obligations payable ont of relmbursements from other accounts. $\qquad$ | 1,034, 914 | 11,583,756 | 16, 519, 720 |
| Total obligations. | 68,227,320 | 83, 115, 735 | 90, 071, 520 |

DETAIL OF PERSONAL SERVICES

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental: | Num- Total | Num- Total | Num- Total |
| General schedule grades: | ber salary | ber salary | ber salary |
| G8-18. Rate of \$14,800: | 1 \$14 | $1 \$ 14,800$ | 1 \$14,800 |

detail of personal services-continued


## AGRICULTURAL RESEARCH SERVICE Continued

Salaries and Expenses, Agricultural Research Service-Continued
detail of personal services-continued



DETAIL OF PERSONAL SERVICES-continued

|  | 1954 a | actual | 1955 es | stimate | 1956 est | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued <br> General schedule grades-Continued <br> GS-9. Range $\$ 5,060$ to $\$ 5,810-\mathrm{Con}$. | Num | Total salary | $\underset{\text { Num- }}{\text { Num }}$ salary |  | Num- Totalbersalary |  |
|  |  |  |  |  |  |  |
| Inforthation specialist <br> Manufacturing technologist |  | \$33, 610 |  | \$22,365 |  | \$22,490 |
|  | 4 | 20,490 | 4 | 20,615 |  | 20,865 |
| Nutrition analyst....................... |  | 22,115 |  | 17, 180 |  | 17,305 |
| Organization and methods exam- iner. |  | 5,560 | 3 | 16,555 |  | 16,680 |
|  |  | 11,620 |  | 16,680 |  | 16,680 |
| Placement officer---.................- |  | 15,680 |  | 20,740 |  | 20, 740 |
| Procedures analyst. |  | 5,810 |  | 5,810 |  | 5,810 |
|  |  | 37,670 | 2 | 11, 120 |  | 11, 120 |
| Property oflicer. |  | 11, 120 |  | 11,245 |  | 11,245 |
|  |  | 10,495 | 1 | 5, 060 | 1 | 5,060 |
| Realty assistant Records analyst |  | 21,740 | 4 | 22,240 | 4 | 22, 240 |
| Research writer | 1 | 5, 435 |  |  |  |  |
| Statistician | 1 | 5,310 |  | 5,060 |  | 5,060 |
| Training ass | 1 | 5,-185 | 1 | 5,185 | 1 | 5, 310 |
|  | 1 | 5,060 |  | 5,060 |  | 5; 060 |
| Voucher examiner | 1 | 5,560 | 2 | 10,745 | 2 | 10,745 |
| GS-8. Range \$4,620 to \$5,370 | 1 | 5,370 | 1 | 5,370 | 1 | 5,370 |
|  |  | 615, 115 |  | 568, 200 | 135 | 589, 475 |
| GS-6. Range $\$ 3,795$ to $\$ 4,545 . \ldots \ldots .$. |  | 151,700 |  | 134, 395 |  | 135, 145 |
|  | 219 | 853,805 | 226 | 845,000 | 232 | 870, 58.5 |
| GS-4. Range \$ $\$ 3,175$ to $\$ 3,655 \ldots \ldots \ldots$ | ${ }^{2665}{ }^{\text {a }}$ 937,970 |  | ${ }^{279} \begin{array}{r}\text { 970, } \\ \\ \hline 888\end{array}$ |  | ${ }^{300}{ }_{1,038,583}$ |  |
| (is-3. Range \$2,950 to \$ |  | $\begin{aligned} & 937,970 \\ & 649,750 \end{aligned}$ |  | 970,788 671,130 |  | $\begin{array}{r} 038,583 \\ 760,030 \end{array}$ |
| GS-2. Range \$2,750 to \$3,230 |  | 73,040 |  | 162,650 |  | 184,730 |
| GS-1. Range \$2,500 to \$2,980 |  | 106, 498 |  | 86,450 |  | 86,530 |
| Total permanent, departmental . . - | ${ }^{1,398}{ }_{7,065,798}$ |  | $1,439{ }_{7,095,408}$ |  | ${ }_{7,325,418}$ |  |
| Deduct-Lapses. | $\text { 194. } 6$ |  | 150.5 |  | $128.5$ |  |
|  |  |  | ${ }_{417,034}$ |  |
| Portion of salaries shown above paid from other accounts. |  | 61, 113 |  |  |  | 10,435 |  | 410,435 |
| Add portion of salaries shown in other position schedules paid from this account | 17. 1 | 84, 612 |  | 21, 737 |  | 523,351 |
| Net permanent, departmental (average number, net salary). | $\begin{aligned} & 1,207.5 \\ & 6,283,903 \end{aligned}$ |  | $\begin{array}{\|} 1,290.4 \\ 6,625,700 \end{array}$ |  | $1,381.6$ |  |
| Positions other than permanent: |  |  |  |  |  |  |
| Temporary employment |  | 1,066 |  | 5,800 |  | 7,400 |
| Part-time employment. |  | 13,300 |  | 13,700 |  | 13,800 |
| Intermittent employment.--- Regular pay in excess of 52 week base |  | , 259 |  | 76,700 28,400 |  | 95,400 28,000 |
| Payment above basic rates: Overtime and holiday pay |  | 1,830 |  | 1,000 |  | 1,000 |
| Other payments for personal services: Payments to other agencies for reimbursable details |  | 363 |  |  |  |  |
| All personal services, departmental- | 6,328,480 |  |  | 751, 100 |  | ,066,900 |
| Field: |  |  |  |  |  |  |
| General schedule grades: <br> GS-15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Branch chief, resear | 4 | 44.2007 |  | 44, 700 | 45,70011,050 |  |
|  |  | 10,800 |  | 10,800 |  |  |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$; |  | 10,60049,400 |  | $1{ }_{5} 10,600$ |  | 1 10,600 |  |
| Assistant branch chief, research....... |  |  |  | 5 | 49,600 | 5 | 50,000 |
|  | 1 | 10,000 | 1 | 10, 200 | 1 | 10, 200 |
| Biochemist <br> Cheroist <br> Entomologist | 2 | 20,000 | 1 | 20,200 | 2 | 20,400 |
|  | 1 | 9.600 9.600 | 1 | 9,600 8,800 | 1 | 9,600 9,800 |
| Entonologist | 4 <br> 39,600 <br> 50 <br> 900.800 |  |  |  |  |  |
| Regional director, regulatory Section head, research |  |  | $61{ }^{1} 600,209$ |  | 63 624,800 |  |
| Veterinarian | 2 | 19,400 | 3 | 30,600 |  | 30,600 |
|  |  |  |  | 10,600 |  | 10,600 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : ${ }^{\text {ancol }}$ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | 4 | 35,840 | 4 |  | 5 | 44, 800 |
|  |  | 8,560 | 1 | 8,760 51 51 |  |  |
|  |  | 17,920 | 6 | 51,300 | 6 | 51,560 8,960 |
|  | 2 | 8.760 | 1 | 8,960 17,120 | 2 | 17,120 |
|  | 2 | 16,720 | ${ }_{3}$ | 17,120 | 3 | 26,880 |
|  | 24 | 206, 840 | 31 | 266, 960 | 34 | 294, 240 |
|  | 5 | 45,800 | 6 | 53,760 | 6 | 53,960 |
| Cotton technologist......-...-------- | 2 | 17,720 | 1 | 8,760 | 2 | 17,320 |
| Director, territorial experiment stations. |  | 17,520 | 2 | 17,520 | 2 | 17,920 |
|  | 1 | 8,960 |  | 9, 160 | 1 | 9,360 |
|  | 14 | 122,240 | 21 | 182, 560 | 20 | 174,000 |
| Entomologist.-----.................. | 1 | 8,960 | 1 | 9, 360 | 1 | 9,160 |
|  | 1 | 9,360 | 1 | 9,360 | 1 | 9,330 |
| Food chemist. | 3 | 25,880 | 7 | 26,080 | 3 | 26, 480 |
| Food speci | 6 | 52, 960 | 7 | 62, 120 | 4 | 62, 5200 |
| Horticulturist | 4 | 37, 240 | 4 | 37,440 | 4 | 37,440 |
| Information officer-....................- |  |  |  | 8 8,760 | I | 8,760 |
| Irrigation enginee | 2 | 16,920 | 1 | 8,360 |  | 8,360 |
| Mycologist |  | 17,720 | 2 | 17,920 |  | 17,929 |
|  | 7 | 60,720 | 8 | 70,280 | 8 | 70,280 |
| Parasitologi | 15 | 133,000 | 14 | 125,240 | 14 | 125, 840 |
| Pest control equipment specialist... Pharmacologist | 1 | 8,760 | 1 | 8,960 |  | 8,960 |
|  |  |  |  |  | 1 | 8,360 18,520 |
|  | 10 | 89,000 | 10 | 90, 400 | 10 | 90,600 |

detail of personal services-continued

|  | 1954 | actual | 1955 es | stimate | 1956 e | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field-Continued General schedule grades-Continued GS-13. Range $\$ 8,360$ to $\$ 9,360-$ Con | Num ber | - Total salary | Num | Total salary | Num ber | Total salary |
|  |  |  |  |  |  |  |
| Qs-13. Range | 7 | \$59,520 | 7 | \$60, 320 | 7 | \$60, 520 |
| Poultry husbandman...... | 4 | 36, 040 | 4 | 36, 240 | 5 | 44, 600 |
| Processing engineer- |  |  |  | 8,360 | 1 | 8, 360 |
| Section head, researc | 11 | 97, 960 | 8 | 72,280 | 5 | 45, 200 |
| Soil conservationist | 3 | 28,080 | 3 | 28, 080 | 3 | 28,080 |
| Soil scientist---...............--...... | 9 | 79,840 | 16 | 139, 160 | 16 | 139,560 |
| Technical analyst........--..........- |  |  | 1 | 8,360 | 1 | 8,360 |
| Veterinarian. | 30 | 266, 800 | 31 | 278, 760 | 32 | 287, 120 |
| GS-12. Range \$7,040 to \$8,040: |  |  |  |  |  |  |
| Administrative officer---.-. | ${ }^{7}$ | 51,880 169,280 | ${ }^{4}$ | 31,160 192,200 | 29 | 31,160 220,560 |
| Agricultural economist | 20 | 169,280 151,000 | 22 | 192,200 186.080 | 29 | 220, ${ }^{17360}$ |
| Agriculturist.-.-.-- | 27 | 203, 080 | 31 | 233, 440 | 27 | 205,480 |
| Agronomist | 41 | 309, 640 | 40 | 304, 800 | 40 | 306, 200 |
| Analytical statistician | 1 | 7,640 | 1 | 7,840 | 1 | 7.840 |
| Animal husbandman | 7 | 53, 080 | 9 | 68,160 | 9 | 68,160 |
| A piculturist | 5 | 39,800 | 1 | 8, 040 | 1 | 8,040 |
| Architect. | 1 | 7,040 | 1 | 7,040 | 1 | 7,040 |
| Bacteriologist | 11 | 81,040 | 7 | 51,080 | 7 | 51, 280 |
| Baking technologis | 1 | 8.040 | 1 | 8,040 | 1 | 8,040 |
| Biochemist | 3 | 22,320 | 5 | 37,200 | 5 | 37,400 |
| Biologist | 1 | 7,640 | 1 | 7,840 | 1 | 7,840 |
| Botanist | 3 | 23, 320 | 3 | 23,520 | 3 | 23, 520 |
| Chemical engineer | 11 | 83, 540 | 13 | 97, 620 | 13 | 99, 820 |
| Chemist. | 109 | 823,960 | 101 | 787, 840 | 101 | 769,440 |
| Commodity indust | 1 | 7,640 | , | 7, 840 | 1 | 8,040 |
| Cotton technologist | 5 | 38,400 | 4 | 31,360 | 4 | 31, 560 |
| Dairy husbandman | 4 | 30, 760 | 4 | 30,760 | 4 | 30, 960 |
| Drainage engineer | 1 | 7,440 | 1 | 7,640 | 1 | 7,640 |
| Entomologist | 60 | 455, 200 | 64 | 492,760 | 65 | 502,009 |
| Fiber microscopist | 1 | 7,840 | 1 | 7.840 | 1 | 8,040 |
| Field representativ | 1 | 7,440 | 1 | 7,640 | 1 | 7, 640 |
| Food specialist | 4 | 29. 560 | 6 | 44, 840 | 6 | 45,440 |
| Geneticist. | 8 | 59,920 | 8 | 60,720 | 8 | 60,920 |
| Horticulturist ....----.-...........- | 14 | 106,960 | 13 | 101,320 | 12 | 93, 080 |
| Housing and household equipment specialist. | 1 | 8,040 | 1 | 8,040 | 1 | 8,040 |
| Hydraulic engineer | 5 | 37,400 | 5 | 38,400 | 6 | 45,440 |
| Industrial specialist | 1 | 8,040 | 1 | 8,040 | 1 | 8,040 |
| Irrigation engineer | 3 | 23,120 | 2 | 15,480 | 2 | 15,480 |
| Manufacturing tech | 1 | 7,640 | 1 | 7,640 | 1 | 7,640 |
| Meat teehnologist | 2 | 14,680 | 1 | 7,040 | 1 | 7,040 |
| Mechanical engine | 2 | 15, 480 | 2 | 15,480 | 2 | 15,680 |
| Microbiologist |  | 22,720 | 2 | 15,880 | I | 15,880 |
| Mycologist. | 1 | 7,240 | 1 | 7,240 | 1 | 7,440 |
| Nematologist |  | 7,640 | 3 | 21,920 | 3 | 21,920 |
| Nutrition phy | 1 | 8,040 |  | 8,040 | 1 | 8,040 |
| Nutritionist | 1 | 7,640 | 1 | 7,840 | 1 | 7,840 |
| Parasitologis | 6 | 42,840 | 6 | 43,640 |  | 50,680 |
| Pathologist | 26 | 197,840 | 25 | 188, 200 | 27 | 203, 280 |
| Pest control equipment specialist. | 2 | 14, 480 | 2 | 14, 880 |  | 14,880 |
| Pharmacolog | 3 | 22,720 | 3 | 23, 120 | 2 | 15,480 |
| Physicist. | 2 | 15,080 | 2 | 15, 280 | 3 | 22,720 |
| Physiologist | 10 | 76, 200 | 10 | 76.400 | 10 | 76, 800 |
| Pilot- | 1 | 7,440 | 1 | 7,640 | 1 | 7,640 |
| Plant quarantine inspe | 23 | 168,920 | 24 | 176,760 | 24 | 179,360 |
| Poultry husbandman. | 5 | 37,600 | 5 | 38, 200 | 6 | 45, 240 |
| Processing engineer. | 1 | 7,840 |  |  |  |  |
| Section head, researc | 4 | 31,960 | 4 | 32, 160 | 4 | 32,160 |
| Silviculturist | 1 | 8,040 | 1 | 8,040 | 1 | 8,040 |
| Soil conservati | 17 | 133,880 | 16 | 127,440 | 16 | 127,840 |
| Soil scientist | 7 | 51,080 | 8 | 60, 720 | 8 | 61, 120 |
| Technical analyst | 4 | 30, 160 | 3 | 22,720 | 3 | 22,920 |
| Textile specialist | 1 | 7,840 | 2 | 15,080 |  | 15,080 |
| Veterinarian. | 116 | 875,040 | 110 | 839,000 | 111 | 846,040 |
| Zymologist. | 1 | 7,240 | 1 | 7,440 |  | 7,440 |
| GS-11. Range \$5,940 to \$6,940: |  |  |  |  |  |  |
| Administrative officer | 17 | 109,980 | 21 | 134,740 | 21 | 135, 740 |
| Agricultural economist | 12 | 77, 680 | 15 | 97, 100 | 17 | 109. 180 |
| Agricultural engineer | 22 | 138,880 | 26 | 163, 440 | 28 | 176, 320 |
| Agriculturist | 52 | 337, 280 | 55 | 355, 100 | 55 | 357, 100 |
| Agronomist ...--.-. | 46 | 297, 240 | 44 | 287, 760 | 47 | 306, 380 |
| Analytical statistician | 1 | 6,140 | 1 | 6,340 |  | 6,340 |
| Animal breeding speciali |  |  |  |  | 3 | 17,820 |
| Animal husbandman | 13 | 83,040 | 16 | 102,440 | 21 | 132, 140 |
| Apiculturist | 4 | 26, 160 | 1 | 6,940 | 1 | 6,940 |
| Architect. | 4 | 25,620 | 4 | 26, 160 | 4 | 25,760 |
| Bacteriologis | 8 | 50, 320 | 8 | 51,320 | 9 | 58,060 |
| Biochemist |  | 37, 840 |  | 38,440 | 6 | 38, 640 |
| Botalogist. | 3 | 20, 820 | 3 | 20,820 | 3 | 20, 820 |
| Cotanist.-......- |  | 12, 280 | 2 | 12,480 | 2 | 12,680 |
| Cereal technologist | 1 | 6,340 | 2 | 12,480 | 2 | 12,480 |
| Chemical engineer | 19 | 122,860 | 19 | 122,060 | 19 | 123,660 |
| Chemist..... | 110 | 694, 400 | 133 | 836,620 | 139 | 882, 830 |
| Civil engineer---- | 1 | 6,940 | 1 | 6,940 | 1 | 6,940 |
| Clothing specialist. | 1 | 6,940 |  | 6, 940 | 1 | 6,940 |
| Cotton technologist | 4 | 26, 160 | 4 | 26,760 | 4 | 27, 160 |
| Cytologist Dairy husbandman | 1 | 6,540 | 1 | 6,740 | 1 | 6,740 |
| Drairy husbandman |  | 32,300 |  | 26,360 | 4 | 26,360 |
| Drainage engineer | 2 | 13,480 | 2 | 13,680 | 2 | 13,680 |
| Entomologist.......- | 53 | 340,820 | 49 | 319,660 | 53 | 344,020 |
| Equipment engineer | 1 | 6,940 | 2 | 13,880 | 2 | 13,880 |
| Fiber technologist. | 1 | 6,540 | 1 | 6, 540 | 1 | 6,540 |
| Food specialist | 4 | 25,360 | 4 | 24, 760 | 4 | 25, 160 |
| Geneticist.... | 7 | 44,180 | 6 | 38,640 | 7 | 44,780 |
| Horticulturist | 19 | 123, 260 | 19 | 125, 260 | 19 | 125, 860 |
| Housing specialist | 2 | 13,280 | 2 | 13, 280 | 2 | 13,680 |
| Inspector of imported animals | 1 | 6,340 | 1 | 6,540 |  | 6,540 |
| Irrigation engineer. | 15 | 97,900 | 14 | 91,360 | 18 | 115, 120 |
| Livestock inspector | 1 | 5,940 | 1 | 5,940 | 1 | 5,940 |
| Meat inspector.... | 5 | 13,080 | 2 | 13,280 | 2 | 13,480 |
| Mechanical engin | 5 | 31, 500 |  | 32,300 |  | 38, 640 |
| Microanalyst. | 1 | 6,340 5,940 | 1 | 6,540 5,940 | 1 | 6.540 6,140 |

detail of Personal services- contiuved <br> \section*{-} <br> \section*{-}


GS-10. Range $\$ 5,500$ to $\$ 6,250$ :
GS-9. Range $\$ 5,060$ to $\$ 5,810$ : Accountant.
Administrative assistan
Agricultural engineer.
Agriculturist
Analytical statistician
Animal breeding specialist
Animal husbandman
Agriculturist
Architect....-
Biochemist

## Biologist.

Cereal technologist
Chemical
Commodity industry analyst.
Cotton technologist
Dairy mannfacturing technologist.
Drainage engineer
Entomologist
Equipment engineer
Food specialist
Geneticist.
Classblower
Hist $\log$ ist. .-.
Home economist
Horticulturist
Household equipment specialist.-.
Hydraulic engineer. Illustrator
Information and editorial specialist.
Instrument m
Investigator
Irrigation enciner
Livestock inspector
Manufacturing technologist
Meat technologist
Mechanical engineer
vicrobiologis
Mycologist
Naval stores
Paper technologist
Parasitologis
Pathologist
Personnel assistant-
Pharmacologist
Photographer
Physicist.-.
Physiol
Plant quarantine inspector.
Plant taxonomist. -
Poultry husbandman...........
Poultry products technologist -....
Procurement and proper
Soil conservationist
Soil scientist
Technical and clothing specialist
Technical editor.
Textile technician
Veterinarian
QS-8. Range $\$ 4,620$ to $\$ 5,370$.
GS-7. Range $\$ 4,205$ to $\$ 4,955$.-............
GS-6. Range $\$ 3,795$ to $\$ 4,545 \ldots \ldots$


## AGRICULTURAL RESEARCH SERVICE-Continued

Salaries and Expenses, Agricultural Research Service-Continued detail of Personal services-coutinued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | Num- Totalber1,506$\$ 85,874,705$salary1,176$4,083,500$710$2,251,146$353$1,062,230$179489,680 | Num- Total ber salary | Num- Total ber salary |
| General schedule grades-Continued GS-5. Range $\$ 3,410$ to $\$ 4,160$ |  |  | ${ }_{\$ 6,676,875}^{1,715}$ |
|  |  | $\mid, 667 \$ 86,501,070$ |  |
| GS-4. Range \$3,175 to \$3,655 |  | $\begin{array}{r} 1,190 \\ 712 \end{array}$ | $1,243_{4320} 715$ |
| GS-3. Range \$2,950 to \$3,430 .......... |  |  |  |
|  |  | $2,238,500$ | 448, ${ }^{2,46,480}$ |
| \$2,750 to \$3,230 |  | ${ }_{1,159,150}^{393}$ | $441_{1,313,160}$ |
| GS-1. Range $\$ 2,500$ |  | 183 501,800 | 187 515, 280 |
| Unallocated agent (Alaska experiment station) | 10,476 | 111,750 | 111,750 |
| Ungraded positions at hourly rates equivalent to less than $\$ 5,060$. |  | 137 388,886 | 137 386,786 |
| Ungraded positions at annual rates | 151 415,629 |  |  |
| Rates of \$5,06C and above:  |  |  |  |
| Agricultural | 10 62,405 <br> 2 11,687 | $\begin{array}{cc}6 \\ 11 & 39,4 \\ 11 & 67,8\end{array}$ | $\begin{array}{rr}11 & 67,845 \\ 2 & 11,687\end{array}$ |
| Agriculturist |  | 11 67,845 <br> 2 11,687 |  |
| Agronomist | $\begin{array}{rr}38 & 245,548 \\ 1 & 5,435\end{array}$ | $\begin{array}{rr}38 & 242,000 \\ 1 & 5,435\end{array}$ | 38 242, 100 |
| Biochemist |  |  | 1 5,435 |
| Cereal techno | $\begin{array}{ll}1 & 5,435 \\ 1 & 5,809 \\ 1 & 8,126 \\ 1 & 8,740\end{array}$ | 1 5,435 | 5,800 |
| Cytologist- |  | - |  |
| Geneticist. | 1 45,48 <br> 5 48,428 | 8 49,463 <br> 7 41 <br> 171  | 1 6,740 <br> 8 49,463 <br> 7 41,471 |
| Horticulturis |  |  |  |
| Irrigation eng | 5 28,287 | $\begin{array}{cc}1 & 5,560 \\ 1 & 6,000 \\ 1 & 7,40\end{array}$ | $\begin{array}{ll}1 & 5,560 \\ 1 & 6,000\end{array}$ |
| Mycologist. | 1 6,000 |  |  |
| Nematologis |  | $\begin{array}{rr}1 & 7,440 \\ 23 & 141.524\end{array}$ | 1 7,440 |
| Pathologist | 21 7 7 39,160 |  | 23 141, 524 |
| Physiologist | $\begin{array}{ll}7 & 39,160 \\ 2 & 11,682\end{array}$ | 23 141,524 <br> 9 47,285 |  |
| Soil scientist | 21 11,682 <br> 126  |  | $\begin{array}{cr}16 \\ 26 & 156,636\end{array}$ |
| Rates less than | ${ }_{1,190,264}$ | $\begin{array}{r} 406 \\ 1,164,360 \end{array}$ | $\begin{array}{r} 404 \\ 1,161,074 \\ \hline \end{array}$ |
| Total perma | $\overline{10,325} \quad 48,739,664$ | $10,819$ | $\stackrel{\substack{11,020,448}}{11,005}$ |
| Deduct- |  |  |  |
| Lapses | $\begin{aligned} & 692.8 \\ & 2,884,698 \end{aligned}$ | $\xrightarrow[1,993,450]{487.5}$ | $\begin{aligned} & 595.6 \\ & 2,361,849 \end{aligned}$ |
| Portion of salaries shown above paid by States. | ${ }_{850,846}$ | 151.5 <br> 773,280 | 167.5 868, 280 |
| Portion of salaries shown above paid from other accounts. | $94 .{ }_{503,771}$ | $39.8_{207,487}$ | ${ }^{20.9}{ }_{110,142}$ |
| Portion of salaries shown above paid from Federal-grant and territorial | 14.778,316 | 13.7 78,577 | $13.680,773$ |
| fortion of salaries shown above paid |  |  |  |
| from other sources. | $0.8 \quad 5,240$ | $0.85,240$ | $0.85,240$ |
| Add portion of salaries carried in other position schedules paid from this account. | $109.9$ <br> 458, 050 | $6.2_{31,230}$ | $9.3{ }_{40,836}$ |
|  |  |  |  |
| Net permanent, field (average num- <br> ber, net salary): <br> United States and possessions..... | $\begin{gathered} 9,429.7 \\ 44,681,527 \\ 35.2 \\ \quad 193,316 \end{gathered}$ | $\stackrel{9,899.9}{47,008,400}$ | $\begin{array}{\|c} 10,183,9 \\ 4855,500 \end{array}$ |
|  |  |  |  |
| Foreign countries: United States rates |  |  | $32 \quad 179,500$ |
| Positions other than permanent: Temporary employment: |  |  |  |
|  |  |  |  |  |  |  |
| United States and possessions.-- | $\begin{gathered} 665,652 \\ 18,170 \end{gathered}$ | $\begin{array}{r} 674,800 \\ 19,100 \end{array}$ | $\begin{aligned} & 717,900 \\ & 19,100 \end{aligned}$ |
| Part-time employment.-...---- | $\begin{aligned} & 355,464 \\ & 948,743 \end{aligned}$ | 387,800$4,79,100$ | $\begin{array}{r} 379,400 \\ 5,573,000 \\ 186,500 \end{array}$ |
| Intermittent employment.. |  |  |  |
| Regular pay in excess of 52 -week base- | 170, 399 | 181,300 |  |
| Payment above basic rates: Overtime and holiday pay | $\begin{array}{r} 2,172,439 \\ 86,668 \end{array}$ |  | 3,737, 400 |
| Nightwork differential. |  | $\begin{array}{r} 3,134,400 \\ 79,700 \end{array}$ | 39,000300400191,000 |
| Allowances for uniforms...- |  |  |  |
| Living and quarters allowance-..- | $\begin{array}{r} 23,403 \\ 150,735 \end{array}$ | $\begin{array}{r} 27,900 \\ 188,900 \end{array}$ |  |
| Additional pay for services abroad.--- |  |  |  |
| her payments for per payments to other agencies for reimbursable details | 6,906 | 2,200 | 191,000 |
| All personal services, fiel | 49, 473, 422 | 56, 633, 100 | 59,480, 400 |
| 01 Personal service | 55, 801, 902 | 63, 384, 200 | 66, 547, 300 |
| Salaries and wayes in the foregoing |  |  |  |
| Direct obligations.---.---......... | 54,880, 590 | 57, 772, 900 | 59, 475, 500 |
| Obligations payable out of reimbursements from other accounts. | 921,312 | 5,611,300 | 7, 671,800 |

Payments to States, Hawaii, Alaska, and Puerto Rico, Agricultural Research Service

OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | ---: | ---: | ---: |
| Total number of permanent positions....-. | 31 | 52 | 72 |
| Full-time equivalent of all other positions. | 1 | 1 | 1 |

DETAIL OF PERSONAL SERVICES--continued


Research on Strategic and Critical Agricultural Materials, Agricultural Research Service

| Object classiflcation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 68 |  | 43 |
| Full-time equivalent of all other positions. | 18 | 5 | 5 |
| A verage number of all employees.......-- | 82 | 48 | 42 |
| Number of employees at end of year-...... |  | 46 | 44 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary --....... | \$4,548 | \$4,887 | \$4, 943 |
| Ungraded positions: Average salary | $\underset{\$ 3,431}{ }$ | cts-7.2 $\$ 3,63$ | OS-7.3 |
| Personal service obligations: |  |  |  |
| Permanent positions.-......... | \$276, 872 | \$191, 750 | \$167, 950 |
| Positions other than permanent. | 44, 264 | 23, 900 | 23, 900 |
| Regular pay in excess of 52-week base..- | 843 | 650 | 550 |
| Payment above basic rates. | 65 |  |  |
| Total personal service obligations... | 322, 044 | 216,300 | 192, 400 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 321, 621 | 216, 300 | 192,400 |
| 02 Travel. | 10,514 | 9,400 | 9,300 |
| 03 Transportation of things. | 6,423 | 5,400 | 3,200 |
| 04 Communication services. | 1,395 | 1,100 | 1,100 |
| 05 Rents and utility services. | 16, 079 | 15,000 | 14,000 |
| 06 Printing and reproduction. | 395 | 800 | 800 |
| 07 Other contractual services.. | 23, 586 | 18, 100 | 16,900 |
| Servicesperformed by other agencies. | 11,739 | 29,500 | 27, 900 |
|  | 26, 282 | 24, 700 | 24, 100 |
| ${ }_{10}^{09}$ Equipment Lands and structures. | 16,936 | 9,900 | 9, 100 |
| 10 Lands and structures... | 950 |  |  |
| 15 Taxes and assessments. | 1,701 | 1,300 | 1,200 |
| Subtotal.-..... | 437,621 | 331, 500 | 300,000 |
| Deduct charges for quarters and subsistence. | 1,483 |  |  |
| Total direct obligations. | 436, 138 | 331, 500 | 300.000 |
| Obligations Payable Out of Reimbursements From Other Account: |  |  |  |
| 01 Personal services. | 423 |  |  |
| 03 Transportation of things. | 34 |  |  |
| 05 Rents and utility services.- | 2.075 |  |  |
| 07 Other contractual services. | 1,430 |  |  |
| 08 Supplles and materials.--- | 938 | ------------- | - |
| Total obligations payable out of reimbursementsfromother accounts- | 4,900 |  |  |
| Obligations incurred. | 441,038 | 331, 500 | 300, 000 |

detail of personal services

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: ber salary ber salary ber salary |  |  |  |  | $\underset{\text { ber }}{N u m-~}$ | Total salary |
| General schedule grades: |  |  |  |  |  |  |
| GS-7. Range \$4,205 to \$4,955 | 1 | \$4,455 |  |  |  |  |
| GS-5. Range $\$ 3,410$ to \$4,160 | 1 | 4.160 |  |  |  |  |
| QS-4. Range $\$ 3,175$ to $\$ 3,655$. | 2 | 7,150 |  |  |  |  |
| Total permanent, departmental |  | 15,765 |  |  |  |  |
| Deduct-- |  |  |  |  |  |  |
| Lapses | 0.1 | 296 |  |  |  |  |
| Portion of salaries shown above paid from other accounts. | 0.1 | 532 |  |  |  |  |
| Add portion of salaries carried in other position schedules paid from this account |  | 2,569 |  |  |  |  |
| Netpermanent, departmental (average number, net salary). |  | 17, 506 |  |  |  |  |
| Regular pay in excess of 52-week base.-. |  | 19 |  |  |  |  |
| All personal services, departmental. |  | 17, 525 | --.-.- | .-..... |  |  |



Foot-and-Mouth and Other Contagious Diseases of Animals and Poultry, Agricultural Research Service
obligations by objects


## AGRICULTURAL RESEARCH SERVICE-Continued

Foot-and-Mouth and Other Contagious Diseases of Animals and Poultry, Agricultural Research Service-Continued
obligations by objects-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| 15 Taxes and assessments. | \$27, 206 | \$22, 800 | \$12, 700 |
| Subtotal <br> Deduct charges for quarters and subsistence | 7,384,341 | $\begin{array}{r} 4,318,633 \\ 8,400 \end{array}$ | $\begin{array}{r} 1,908,400 \\ 8,400 \end{array}$ |
| Obligations incurred. | 7, 384, 341 | 4, 310,233 | 1,900,000 |



Portion of salaries shown above paid
detail of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | Num. Total | Num. Total | Num- Total |
| Add portion of salaries carried in other | ber salary | ber salary | ber salary |
| account | 33.9 \$179, 510 | 1.3 \$11, 516 | 0.5 \$5,900 |
| Net permanent, field (average number, net salary): <br> United States and possessions | 302.5 |  | 227.9 |
| Foreign countries: United States rates. | $1,206,364$ $135.4625,865$ | $1,986,846$ 7.3 33,929 | 882, 500 |
| Positions other than permanent: Part-time employment |  | 300 | 300 |
| Intermittent employment. | 1,396 | 2,700 | 1,200 |
| Regular pay in excess of 52 -week base..- | 7,984 | 8,400 | 3,600 |
| Payment above basic rates: Overtime and holiday pay... | 132, 449 | 63, 800 | 43, 700 |
| Living and quarters allowance. | 65, 705 | 3,500 |  |
| Nightwork differential......... | 4,133 | 8,200 | 8,000 |
| All personal services, field. | 2,043, 896 | 2, 107, 675 | 939, 300 |
| 01 Personal services. | 2,085, 915 | 2,150,671 | 939,300 |

## EXTENSION SERVICE

Salaries and Expenses, Federal Extension Service

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 209 | 292 | 284 |
| Full-time equivalent of all other positions. | 2 | 1 | 1 |
| Average number of all employees .....-... | 191 | 271 | 270 |
| Number of employees at end of year...... | 194 | 285 | 278 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary --..... | \$5, 625 | \$5, 752 | \$5, 808 |
| Average grade. | GS-7.9 | GS-8.2 | GS-8.3 |
| Ungraded positions: Average salary | \$4,917 | \$6, 889 | \$5,969 |
| Personal service obligations: |  |  |  |
| Permanent positions......-- | \$1,066, 554 | \$1, 539, 562 | \$1, 555, 905 |
| Positions other than permanent- | 4,687 | 3.084 | 2,494 |
| Regular pay in excess of 52 -week base... | 3, 972 | 5,901 | 5,807 |
| Payments above basic rates | 1,153 |  |  |
| Other payments for personal services. | 1,742 |  |  |
| Total personal service obligations..- | 1,078, 108 | 1,548, 547 | 1,564,206 |
| Drea |  |  |  |
| 01 Personal services. | 1,069,067 | 1, 544,973 | 1,560,632 |
| 02 Travel. | 121,362 | 188,000 | 188,000 |
| 03 Transportation of things. | 27,032 | 32,000 | 32,000 |
| 04 Communication services. | 15, 372 | 21,000 | 21,000 |
| ${ }_{0}$ Penalty mail for cooperative agents_ | 1, 215, 688 | 1,942,500 | 1,942,500 |
| 05 Rents and utility services----........ | 354 |  |  |
| 06 Printing and reproduction. | 45, 048 | 66, 175 | 63, 175 |
| 07 Other contractual services............. | 3,396 | 11, 577 | 11, 112 |
| Services performed by other agencies. | 3,036 | 25,000 | 20, 000 |
| 08 Supplies and materials. | 8,868 | 12,675 | 12,581 |
| 09 Equipment. | 8,175 | 17,100 | 10,400 |
| 15 Taxes and assessments. | 876 | 1,000 | 1,000 |
| Total direct obligations. | 2, 518,274 | 3,862,500 | 3,862,500 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| $\begin{array}{ll}01 & \text { Personal services........ } \\ 15 & \text { Taxes and assessments }\end{array}$ | 9, ${ }_{42}$ | 3,574 50 | 3,574 50 |
| Total obligations payable out of reimbursements from other accounts | 9,083 | 3,624 | 3,624 |
| Total obligations. | 2, 527,357 | 3, 866, 124 | 3, 866, 124 |

detail of personal services

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental | Num- | Total | Num | Total | Num- | Total |
| General schedule grades: |  | salary |  | sslary |  |  |
| Administrator of extension work | 1 | \$13,000 | 1 | \$13,200 |  | \$13,200 |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |  |  |  |
| Assistant administrator | 2 | 21,850 | 3 | 32,650 |  | 33, 150 |
| Field assistant to administrator |  |  |  | 43,200 |  | 43,200 |
| GS-14. Range \$9,600 to \$10,600: |  |  |  |  |  |  |
| Director of division.-...----- | ${ }_{1}^{6}$ | 60,000 9,800 | 7 | 70,400 10,000 | 1 | $\begin{aligned} & 71,200 \\ & 10,200 \end{aligned}$ |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : | 1 | 9,360 | 1 | 9,560 | 1 | 9,560 |

detail of personal services-contínued

detail of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental-Continued | $\underset{\text { ber }}{\text { Num- Total }}$ | $\underset{\text { ber }}{\text { Num. }} \underset{\text { salary }}{\text { Total }}$ | Num- Total ber salary |
| Regular pay in excess of 52 -week base. | \$3,849 | \$5,628 | , 555 |
| Payment above basic rates: Overtime and holiday pay |  |  |  |
| All personal services, departmental | 995, 047 | 1,412,445 | 1, 431,467 |
| Field: |  |  |  |
| General schedule grades: |  |  |  |
| C+S-13. Range $\$ 8,360$ to $\$ 9,360$ : <br> Extension leader in agricultural products utilization. |  | 433,440 | 33,440 |
| Extension specialist in soil conservation. | 9,360 | $1 \quad 9,560$ | $9,560$ |
| G8-12. Range \$7,040 to \$8,040: |  |  | 9,560 |
| Extension cotton ginning specialist- | 14,880 | 2 15, 280 | 2 15,680 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$. | $\begin{array}{ll}1 & 8,810 \\ 2\end{array}$ | 2 7,310 | 7,310 |
| Ungraded positions at annual rates: |  |  |  |
| Rates of $\$ 5,060$ or above: Agent | $12 \quad 70,239$ | 21 158, 539 | $17 \quad 118,539$ |
| Rates less than \$5,060 | $3 \quad 7,200$ | $3 \quad 6,500$ | 3 6,500 |
| Total permanent, field | 21 117,029 | 33 230,629 | 29 191,029 |
| Deduct- |  | 7 |  |
| Portion of salaries paid by States | $7.5 \quad 37,115$ | $11.190,527$ | $8.160,527$ |
| Net permanent, field (average number, net salary) | 12.8 76,509 | $20.8132,745$ | $20.6129,993$ |
| Positions other than permanent: |  | 1594 | 594 |
| Intermittent employment | 4,687 | 1,490 | 900 |
| Regular pay in excess of 52 -week base.-- | 123 | 273 | 252 |
| Other payments for personal services: Casual workers | 106 |  |  |
| Payments to other agencies for relmbursable detail. | 1,636 |  |  |
| All personal services, fid | 83,061 | 136, 102 | 132, 739 |
| 01 Personal services. | 1,078, 108 | 1,548,547 | 1,564, 206 |
| Salaries and wages in the foregoing schedule are distributed as follows: |  |  |  |
|  | 1,069,067 | 1,544,973 | 1,560,632 |
| ments from other accounts..... | 9,041 | 3,574 | 3,574 |

## FARMER COOPERATIVE SERVICE

## Salaries and Expenses, Farmer Cooperative Service

obligations by objects

| Object classiffeation | 1954 actus] | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions Average number of all employees. Number of employees at end of year | 67 56 56 | 60 57 56 | 60 56 56 |
| Average salaries and grades: General schedule grades: |  |  |  |
| Average salary <br> A verage grade | $\begin{gathered} \$ 5,794 \\ \text { GS-8.4 } \end{gathered}$ | $\begin{aligned} & \$ 5,699 \\ & \text { GS- } 8.2 \end{aligned}$ | $\begin{gathered} \$ 5,750 \\ G S-8.2 \end{gathered}$ |
| Personal service obligations: |  |  |  |
| Permanent positions.-.-.....-.-.--- | \$321, 654 | \$323,750 | \$323,750 |
| Regular pay in excess of 52 -week base...- Payment above basic rates....-. | 1,246 | 1,250 | 1,250 |
| Total personal service obligations... | 323, 157 | 325, 000 | 325,000 |
| Direct Obligations |  |  |  |
| 01 Personal services.. | 319,570 | 325,000 | 325,000 |
|  | 24,086 | 31, 800 | 31, 700 |
| ${ }_{04}^{03}$ Transportation of things...------------ | 674 | ${ }_{9} 800$ | 800 |
| 04 Communication services- | 10, 523 | 9,500 | 9,500 |
| 06 Printing and reproduction. | 32,683 | 34,100 | 34,100 |
| 07 Other contractual services. | 879 | 1,800 | 2,000 |
| - Services performed by other agencies. | 2,234 | 1,000 | 1,000 |
| 08 Supplies and materials....-.----------- | 2,913 | 2,600 | 2,600 |
| 09 Equipment...-........ | 4,134 | 900 | 900 |
| 15 Taxes and assessments. | 633 | 400 | 400 |
| Total direct obligations. | 398, 876 | 408, 000 | 408, 000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 8, 687 |  |  |
| Total obligations. | 402, 463 | 408,000 | 408,000 |

## FARMER COOPERATIVE SERVICE-Continued

## Salaries and Expenses, Farmer Cooperative Service-Continued <br> detail of personal servicas

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { Depa } \\ & \text { Ge } \end{aligned}$ | Num- Total |  | Num- Total |  | $\begin{aligned} & \text { Num- Total } \\ & \text { ber } \end{aligned}$ |  |
| GS-15. Range \$10,800 to \$11,800: |  |  |  |  |  |  |
| Administrator --1. |  |  | 1 \$10,800 |  | 1 \$11,050 |  |
| Gs-14. Range ${ }_{\text {Deputy Adainisistra }}$ | $\begin{array}{ll} \mathbf{1} \\ 2 & 10,400 \\ 19,200 \end{array}$ |  |  |  | 29,600 |  |
| Director of division |  |  | 2 | 19,200 |  |  |
| GS-13. Range 88,360 to | 82680 |  | $\begin{array}{rr}1 \\ 8 & 8,760 \\ 82,280\end{array}$ |  | 1  <br> 8 8,760 <br> 72,680  |  |
| Agricultural economist | $\begin{array}{ll}11 & 8,680 \\ 11 & 83 \\ 1\end{array}$ |  |  |  |  |  |
| GS-12. Range 87,040 to 88,040 : |  |  | $\begin{array}{rr} 8 & 62,120 \\ 1 & 7,640 \end{array}$ |  | $\begin{array}{ll}8 \\ \mathbf{8} & 62,320 \\ 7,640\end{array}$ |  |
| Marketing specialist |  |  |  |  |  |  |
| Agricultural econom |  |  | ${ }_{1}^{2}$ |  | $\begin{array}{ll}2 & 12,080 \\ 1 & 6,140\end{array}$ |  |
| CS-9. Range \$5,060 to \$\%, | $\begin{array}{ll}2 \\ 2 & 12,88 \\ 12\end{array}$ |  |  |  |  |  |
| Accountant | 5,185 |  |  |  |  |  |
| Agricultural econo | ${ }_{1}^{2}$ |  | 3 15,805 |  | $3{ }^{3} 16055$ |  |
| Information |  |  |  |  |  |  |
| Transportation ana |  | 5.185 | 150,060 |  | $1{ }^{5}$ 5,185 |  |
| GS-7. Range 84,205 t | 6 | 27,855 | 10 | 46, ${ }^{\text {a }}$, 0 |  |  |
| GS-6. Range ${ }_{\text {GS-5 }}$ Rance | 8 30780 <br> 11 37,725 <br> 6 19,860 <br> 1 3,122 |  | 144124 |  |  |  |
| GS-4. Range 83,175 to $\$ 3,655$ |  |  | 12 |  | 41,620 |
|  |  |  | 4 |  | 13,640 <br> $\substack{140 \\ \hline 180}$ |
| Total perm |  |  |  | 60 341,945 <br> 3 18,195 |  | 60  <br>  345,020 <br> 4 21,270 |  |
| Deduct lapses. | 11 66,568 <br> 56 321,654 <br>  1,246 <br>  257 <br>   <br>   |  |  |  |  |  |  |  |  |
| Net permanent, departmental (average number, net salary) |  |  | $\begin{array}{rr}57 & 323,750 \\ 1,250\end{array}$ |  | $\begin{array}{cc}56 & 323,750 \\ & 1,250\end{array}$ |  |
| ${ }^{\text {Regular pay in excess of } 52}$ |  |  |  |  |  |  |  |  |  |  |
| ayment above basic rate |  |  |  |  |  |  |  |  |  |  |
| Personal services | 323, 157 |  | 325,000 |  | 325,000 |  |
| Salaries and wages in the foregoing schedule are distributed as follows: Direct obligations. | $\begin{array}{r} 319,570 \\ 3,587 \end{array}$ |  | $325,000$ |  | 325, 000 |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Obligations payable out of reimburse- |  |  |  |  |  |  |  |  |  |  |

## FOREST SERVICE

Salaries and Expenses, Forest Service
obligations by objects


OBLIGATIONS BY OBJECTS-continued


OBLIGATIONS BY OBJECTS-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| sUMmary-continued <br> Summary of Personal Services-Con. <br> Average salaries and grades: <br> General schedule grades: <br> A verage salary $\qquad$ <br> Average grade. $\qquad$ <br> Ungraded positions: Average salary |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  | \$4, 762 | \$4, 813 | \$4,791 |
|  | GS-6.8 | GS-6.8 | GS-6.8 |
|  | \$3,696 | \$3,758 | \$3,758 |
| Personal service obligations: |  |  |  |
| Permanent positions.-- | \$29,020. 257 | \$28, 493, 773 | \$28, 633, 789 |
| Positions other than permanent | 7, 838,369 | 8,116,937 | 8,347, 163 |
| Regular pay in excess of 52-week base | 110,976 | 109,009 | 110,203 |
| Payment above basic rates | 1,519, 155 | 922, 759 | 1,061,397 |
| Other payments for personal services | 3,436, 593 | 1,803, 476 | 1,092, 726 |
| Total personal service obligations.-. | 41, 925, 350 | 39, 445, 954 | 39,245, 278 |
| Direct Obligations |  |  |  |
| 01 Personal services | 40.332, 768 | 37, 774, 051 | 37, 573, 375 |
| 02 Travel | 1,781, 614 | 1,529,093 | 1,430, 041 |
| 03 Transportation of things.....-------.- | 800, 706 | 489, 412 | 444, 623 |
| 04 Communication services.......-----.-- | 473, 098 | 443, 844 | 429,435 |
| 05 Rents and utility services...-....-...- | 506,667 | 479,817 | 462,918 |
| 06 Printing and reproduction..-.........- | 242, 506 | 222,930 | 221, 104 |
| 07 Other contractual services....-...---- | 2,852, 831 | 2,021,043 | 1,711, 511 |
| Services performed byotheragencies | 148, 450 | 74, 811 | 1,71, 528 |
| 08 Supplies and materials | 2,956, 825 | 2, 374, 773 | 1,785, 414 |
| 09 Equipment. | 2,959,236 | 3, 009,513 | 3,051,481 |
| 10 Lands and structures | 173,675 | 172,398 | 172,598 |
| 11 Grants, subsidies, and contributions.- | 14,515 | 16,005 | 1,818 |
| 13 Refunds, awards, and indemnities. | 36,979 | 25,994 | 24,425 |
| 15 Taxes and assessments. | 180, 100 | 162, 116 | 165, 229 |
| Contingency fund |  | 1, 142, 200 | 3,717, 500 |
| Subtotal | 63, 459, 970 | 49,938, 000 | 51, 263,000 |
| ence $\qquad$ | 520, 157 | 585, 000 | 585,000 |
| Total direct obligations | 52,939,813 | 49,353,000 | 50,678,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services | 1, 592,582 | 1,671,903 | 1,671,903 |
| 02 Travel. | 84, 213 | 88, 104 | 88,104 |
| 03 Transportation of things | 32, 663 | 29,705 | 29,705 |
| 04 Communication services. | 19,301 | 23,047 | 23, 047 |
| 05 Rents and utility services | 27,603 | 21, 016 | 21, 016 |
| 06 Printing and reproduction | 1,133 | 1,587 | 1,587 |
| 07 Other contractual services | 240, 443 | 289, 753 | 289, 753 |
| Services performed by other agencles. | 24,208 | -9,180 | 9,180 |
| 08 Supplies and materials. | 4, 227, 999 | 4,637,320 | 4,637,310 |
| 09 Equipment. | 348, 718 | 421, 929 | 421,929 |
| 10 Lands and structures | 5,244 | 540 | 540 |
| 15 Taxes and assessments | 6,827 | 6,276 | 6,276 |
| Subtotal <br> Deduct charges for quarters and subsistence. | 6,610,934 | 7,200, 350 | 7,200,350 |
|  | 622 | 350 | 350 |
| Total obligations payable out of reimbursements from other accounts | 6,610,312 | 7,200,000 | 7,200, 000 |
| Total obligations............---...-. | 59, 550, 125 | 56,553, 000 | 57, 878,000 |

DETAIL OF PERSONAL SERVICES

| Departmental: <br> Qrades established by act of Oct. 15, <br> Chig, Public Law 359 <br> Forest Service <br> GS-16. Range grades. <br> Assisting <br> GS-15. Range $\$ 10,800$ to $\$ 11,800$ : <br> Assistant chtef, Forest Service <br> Consultant <br> Forest products technologist <br> Administrative offlcer <br> Agriculturist. <br> Assistant to chief <br> Fiscal officer <br> Forest economist <br> Information officer <br> Pathologist <br> Range conservationist <br> Statistician <br> - Range $\$ 8,360$ to $\$ 9,360$ : <br> Administrative officer <br> Communication officer <br> Educationist <br> Fiscal officer <br> Forest economis |
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$|$| 1954 actual |  |
| ---: | ---: |
|  |  |
| Num- | Total |
| ber | salary |
| 1 | $\$ 14,800$ |
|  |  |
| 4 | 48,800 |
| 1 | 11,300 |
| 2 | 22,600 |
| 1 | 10,800 |
| 2 | 19,200 |
| 2 | 19,800 |
| 1 | 10,600 |
| 1 | 10,000 |
| 1 | 9,800 |
| 1 | 9,800 |
| 13 | 133,000 |
| 1 | 10,600 |
| 1 | 10,600 |
| 1 | 9,600 |
| 1 | 10,000 |
| 2 | 16,720 |
| 1 | 9,360 |
| 1 | 8,560 |
| 1 | 8,960 |
| 2 | 17,120 |
| 2 | 16,720 |
| 4 | 35,640 |



|  | 1954 aetual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental-Continued | Num. Total | Num- Total | Num- Total |
| General schedule grades-Continued GS-13. Range $\$ 8,360$ to $\$ 9,360-$ Con. | ber salary | ber salary | ber salary |
| Forester | 12 \$108,720 | 13 \$116,680 | 13 \$116,680 |
| Hydraulic engineer | 188760 | 18,760 | 18 8,760 |
| Information officer | 18,560 | 18,760 | 188.760 |
| Mechanical engine | 8,760 | 8,760 | 18,760 |
| Personnel officer | 8.960 | 8,960 | 188960 |
| Placement officer | 8,960 | 8,960 | 1 8,960 |
| Plant taxonomist | 9,360 | 9,360 | 9,360 |
| Publications write | 8,960 | 18,960 | 188,960 |
| Range conservation | 3 25, 880 | 3 25, 880 | 3 25,880 |
| Safety officer | 18,760 | 18,960 | 18.960 |
| Soil conserva | 8,360 | 9,360 | $1 \quad 9,360$ |
| Statistician | 188560 | $\begin{array}{rr}1 & 8,760 \\ 2 & 17,920\end{array}$ | $\begin{array}{ll}1 & 8,760 \\ 2 & 17\end{array}$ |
| CSS-12. Range $\$ 7,040$ to $\$ 8,040$ : | 2 17,720 | 2 17,920 | 2 17,920 |
| Accountant.-.- | 7,240 | 7,440 | 7,449 |
| Biologist | 17.440 | 7,640 | 1 7,640 |
| Branch ch | 7,040 | 7,040 | 17,040 |
| Editor. | 8, 040 | 8, 040 | 188.040 |
| Engineer | 8,040 | 8,040 | 18,040 |
| Forest eco | 22,520 | 7,440 | 1 7,440 |
| Forester | 5 36, 400 | $4 \quad 29,360$ | 3 22,120 |
| Information specia | 1 7,640 | 1 7,640 | 17,640 |
| Motion picture dire | 7,640 | 7,840 | 7,840 |
| Pathologist | 7,240 | $1 \quad 7,440$ |  |
| Range conser | 1 7,240 | $\begin{array}{ll}1 & 7,440 \\ 1 & 8,040\end{array}$ | 7,440 8,040 |
| Statistician | 7,840 | 8,040 | 8,040 |
| Administra | 6,740 | 212,680 | 12,680 |
| Architect | 1 5,940 | 1 6,140 | 1 6,140 |
| Assistant budget office | 1 6,140 | 1 6,340 | 1 6,340 |
| Cartographic engineer | 1 5,940 |  |  |
| Editor | 1 6,740 | 6,940 | 6,940 |
| Exhibit specialist | 6,140 | 1 1 6 6,340 | 1 <br> 6,340 <br> 18020 |
| Forest economi | 11,880 | 3 18,020 | 318,020 |
| Forester | 18,620 | 2 13,080 | 213,080 |
| Information specia | 13,080 | 2 13,080 | 13,080 |
| Photogrammetric | 6,740 | 1 6,740 | 6, 740 |
| Position classiffer | 6,340 | 1 6,540 | $1 \quad 6,540$ |
| Range conservationist | 6,540 | 1 6,740 | 6,740 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : | 5,810 | 5,810 |  |
| Administrative a | 2 10, 495 | 2 10,620 | 1 5,560 |
| Budget analyst. | 2 10, 495 | 210,745 | 210,745 |
| Cartographic eng | 5,435 | 1 5,560 | 1 5,560 |
| Forest ceonom | 5,185 |  |  |
| Forester-...-. | 6,185 | $\mathrm{i}^{\cdots \cdots-060}$ |  |
| Persomnel assistan | 5,310 | 1 5,435 | 5,435 |
| Research editor | 15,185 | 1 5,310 | 5,310 |
| GS-8. Range $\$ 4,620$ to $\$ 5,370$ | 9,990 | $2{ }^{2} 89,990$ | 9,990 |
| GS-7. Range \$4, 205 to \$4,955 | $20 \quad 92,850$ | $17 \quad 79,880$ | 17 79,860 |
| GS-6. Range \$3,795 to \$4,545 | $10 \quad 43,700$ | 10 44,450 | 10 44, 450 |
| GS-5. Range \$3,410 to \$4,160 | 41 168,095 | 35142,600 | 35 142,600 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 48 169,520 | 48 170,560 | 44 155,300 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | $13 \quad 41.790$ | 12 30,320 | 11 35,970 |
| GS-2. Range $\$ 2,750$ to $\$ 3,230$ | 412,040 | 388.890 | 3 8,890 |
| GS-1. Range \$2,500 to \$2,980 | 8 23,776 | 5 15,380 | 5 15,380 |
| Total permanent, depa | 264 | 246 | 237 |
|  | 1,565, 721 | 1, 487, 510 | 1, 440,200 |
| Deduct- Lapses |  |  |  |
|  | 142, 244 | 85. 174 | 85, 255 |
| Portion of salaries shown above paid from other accounts. | 4.9 27,940 | 2.8 13,656 | $2.813,656$ |
| Add portion of salaries carried in other position schedules paid from this account | $12.954,212$ | 1.3 7,414 | 1.3 7,414 |
| Net permanent departmental (average number, net salary) | 246.9 |  | 221. |
| Positions other than perma |  |  |  |
| Temporary employment | 13, 145 | 12,095 | , 643 |
| Intermittent employment | 13, 511 | 7,785 | 7,785 |
| Regular pay in excess of 52 -week base | 5,588 | 5,399 | 218 |
| Payment above basic rates: |  |  |  |
| Overtime and hollday pay | 1,872 |  |  |
| Allowances for uniforms. |  | 945 | 3,780 |
| All personal services, departmental. | 1,483,865 | 1, 422,318 | 1, 374, 129 |
| Fleld: |  |  |  |
| General schedule grades: <br> GS-15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |
|  |  |  |  |
| Director, forest and range experiment stations |  | 75,600 | 7 75,600 |
| Director, forest products labora- |  |  |  |
| tory--1----- | 1 11,050 | 1 11,300 | $1 \quad 11,300$ |
|  |  |  |  |
|  |  |  |  |
| laboratory | 10,600 | 110,600 | 10,600 |
| Chemical engineer | 9,600 | $1 \quad 9,800$ | 9,800 |
| Chemist. | 2 20,200 | 2 20,400 | 20,400 |
| Director, forest and range experiment stations | 10 103,000 | 2 20,600 | 2 20,600 |
| Director, tropical forestry unit.....--- | 1 10,000 |  |  |
|  | 1 9,600 | 2 19,600 | 2 19,600 |
| Forest | 1 10,600 | 1 10,000 | 10,000 |
|  | 1 9,600 | 2 20,400 | 2 20,400 |
|  |  |  |  |
|  | 8,560 | 2 17,320 | 17,320 |
|  | 25,480 | 26,480 | 26,480 |
|  | 59 531,640 | 56 506,760 | 56 506,760 |

## FOREST SERVICE-Continued

## Salaries and Expenses, Forest Service-Continued

DETAIL OF PERSONAL SERVICES-continued


|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | Num- Total | Num- Total | Num- Total |
| General schedule grades-Continued | ber salary | ber salary | ber salary |
| GS-11. Range $\$ 5,940$ to $\$ 6,940-$ Con. Soil conservationist. | 2 \$13,880 | 2 \$13,880 | \$13, 880 |
| Soil scientist |  | 2 12,680 | 2 12, 880 |
| Supply officer | $2{ }^{13} 280$ | 2 13,480 | 213,480 |
| Technologist | 6 37,040 | 638,840 | 38,840 |
| Topographic enginee | 6,940 | $1 \quad 6,940$ | 6,940 |
|  |  |  |  |
|  |  |  |  |
| Property and supply officer | 2 12,500 | 2 12,625 | 12, 625 |
| Supply officer --- |  | 6,625 | 6,625 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : Administrative assistant.. | 145824,950 | 134 769,540 | 133 764,480 |
| Agent. | 3 16,555 |  |  |
| Agriculturist | $8 \quad 44,480$ | 13 74,030 | 13 74,030 |
| Airplane pilot | $4 \quad 22,740$ | 4 22,865 | $4 \quad 22,865$ |
| Architect- | $\begin{array}{ll}1 & 5,185 \\ 1 & 5,560\end{array}$ | $\begin{array}{ll}1 & 5,310 \\ 1 & 5,685\end{array}$ | $\begin{array}{ll}1 & 5,310 \\ 1 & 5,685\end{array}$ |
| Assistant discal agent | 5,560 | $\begin{array}{rr}1 & 5,685 \\ 30 & 153,050\end{array}$ | $\begin{array}{rr}1 & 5,685 \\ 30 & 158,050\end{array}$ |
| Avalanche forecaste | 5,310 | 1 5,310 | 1 5, 310 |
| Biologist. | 5,310 | 5, 435 | 5,435 |
| Budget analyst | $1 \begin{array}{ll}1 & 5,185\end{array}$ | 1 5,310 | 5,310 |
| Cartographic draftsman | 2 12,120 | 2 12, 120 | 2 12,120 |
| GS-9. Range $\$ 5,060$ to $\$ 5$ |  |  |  |
| Chemical engineer |  | 1 5,185 | 1 5,185 |
| Communications of | 2 10,620 | 2 10,870 | 210,870 |
| Construction engine | 1 5,935 | 2 11, 620 | 2 11,620 |
| District forest ranger-.-....-----..-- | ${ }^{567} 3180$ | 2,989,975 | 2, 889,975 |
| Division leader | 5,560 |  |  |
| Editor. | $2{ }^{2} 10,370$ | 5,185 | 5,185 |
| Engineer | $7{ }^{7} 39,045$ | $2 \begin{array}{ll}2 & 11,745\end{array}$ | $2{ }^{2} \quad 11,745$ |
| Entomologist | 20 106,700 | 22 117,695 | 20 107,575 |
| Equipment enginee Fire control officer. | 15,060 | 5,810 | 5,810 |
| Fiscal accountant. | 1 5, 3 3 | 5,435 | 5,435 |
| Fiscal account | 3 16,555 | 3 18, 305 | 16, 305 |
| Fiscal auditor | 1 5,310 | 1 5,310 | 5,310 |
| Forest econot | 8 43, 105 | 7 38,545 | 38, 545 |
| Forest | $1841,016,415$ | $182{ }_{1,015,795}$ | ${ }^{193} 1,069,955$ |
| Geneticist. | 2 1, 10,870 | $1,5,060$ | $1,5,060$ |
| Information sp | 3 15,930 | 210,620 | 210,620 |
| Investigator. | 15.185 | 1 5,185 | 1 5,185 |
| Landscape archit | 1 5,810 | 15.810 | 15.810 |
| Mechanical engir | 5,810 | 2 11,745 | 2 11,745 |
| Meteorologist | 1 5,810 | 1 5,810 | 1 5,810 |
| Mycologist | 1 5,185 | 5,310 | 1 5,310 |
| Nurseryman | 6 35, 110 | 6 35, 235 | 6 35,235 |
| Pathologist | 12 65,720 | 10 55, 100 | $10 \quad 55,100$ |
| Personnel assistant | 1 5,810 | 1 5,810 | 1 5,810 |
| Photogramme | 4 22,365 | 3 17,305 | 3 17,305 |
| Physicist..... | 1 1 5,060 | $\begin{array}{ll}1 & 5,185\end{array}$ | ${ }_{3}^{1} \quad 5,185$ |
| Prant physiologist. | $3{ }^{3} 177,305$ | 3 16,930 | 3 16,930 |
| Project conservation | $\begin{array}{rr} 2 & 11.620 \\ 18 & 94,955 \end{array}$ |  |  |
| Regional accountan | 3 17,430 |  |  |
| Regional audito | 1 5,435 |  |  |
| Soil conservat | 211,370 |  |  |
| Soil scientist | 2 10,995 |  |  |
| Statistician | 1 5,810 |  |  |
| Supply office | $\begin{array}{lr}1 & 5,810\end{array}$ |  |  |
| Technologist. | 3 3 15,805 |  |  |
| Topographic engine | 1 <br> 15,810 |  |  |
| QS-8. Range $\$ 4,620$ to $\$$ | ${ }_{741}^{22} 115,515$ |  |  |
| GS-7. Range $\$ 4,205$ to $\$$ | ${ }^{741} 3,357,030$ |  |  |
| GS-6. Range \$3,795 |  |  |  |
|  | $748^{2,052,555}$ |  |  |
|  | $2,841,055$ |  |  |
| -4. Range \$3,175 | $670$ $2,357,$ |  |  |
| GS-3. Range \$2,950 |  |  |  |
| nge \$2,750 to \$3,230 | 424, 334,090 |  |  |
|  | - |  |  |
| GS-1. Range $\$ 2,500$ to $\$ 2.980 \ldots$ | 16 42,950 |  |  |
| Ungraded positions at annual rates: |  |  |  |
| Rates of $\$ 5,060$ or abo | 1605 | 10 55, 130 | $\begin{array}{rr} 10 & 55,130 \\ 524 \\ 1,951,020 \end{array}$ |
| Rates of less than \$ |  | $524$ |  |
| Total permanent, fiel | $\begin{array}{r} 6,585 \\ 30,416,248 \end{array}$ | $\begin{aligned} & 6,406 \\ & \quad 29,977,690 \end{aligned}$ | $\begin{array}{r} 6,536 \\ \quad 30,464,555 \end{array}$ |
|  |  |  |  |
| Deduct- | $\begin{aligned} & 345.4 \\ & 1,428,741 \end{aligned}$ | $\begin{aligned} & 286.3 \\ & 1,073,1.54 \end{aligned}$ | $\begin{aligned} & 305.3 \\ & 1,157,745 \end{aligned}$ |
|  |  |  |  |
| Portion of salaries shown above paid from other accounts. | $\begin{aligned} & 522.6 \\ & 2,122,384 \\ & 357 \end{aligned}$ | 529.3$2,159,250$ | $522,2,120,535$ |
| ortion of |  |  |  |
| Add portion of salaries carried in other position schedules paid from this |  |  |  |
| account------------------........ | $171.2_{705,742}$ | 89.2 $352,393$ | 45 |
| Net permanent, field (average number, net salary) | $-\left(\left.\begin{array}{r} 5,888.2 \\ 27,570,508 \\ 6,121,028 \\ 136,451 \\ 1,554,234 \\ 105,388 \\ 1,438,302 \end{array} \right\rvert\,\right.$ | $\begin{array}{r} 5,679.6 \\ 27,097,679 \\ 6,593,979 \\ 93,068 \\ 1,410,010 \\ 103,610 \\ 763,798 \end{array}$ | $\begin{array}{r} 5,753.7 \\ 27,285,086 \\ 7,076,058 \\ 93,063 \\ 1,161,60 \% \\ 104,985 \\ 737,111 \end{array}$ |
|  |  |  |  |
| Positions other than permanent: |  |  |  |
| Temporary employment.-...-.-.....- |  |  |  |
| Part-time employment----------...- |  |  |  |
| Intermittent employment.---------- |  |  |  |
| Regular pay in excess of 52-week base... |  |  |  |
| Payment above basic rates: <br> Overtime and holiday pay |  |  |  |



## FOREST SERVICE-Continued

Forest Roads and Trails, Forest Service-Continued
detail of personal syryices

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departm | Num- Total | Num- Total | um. Total |
| General schedule grades: $\mathrm{GSS}_{\text {-14. Range } \$ 8,600}$ to $\$ 10,600$ : | ber salary | ber salary | ber salary |
|  | \$10,400 | 1 \$10,600 | 1 \$10,600 |
| GS-13. Range $\$ 8,369$ to $\$ 9,360$ : | 18.960 |  |  |
| Engineer | 17,520 | 17,720 | 20 |
| Fiscal oftic | 8,760 | 8 8, | 80 |
| Procurement | ${ }_{8,560}$ | ${ }_{8,560}^{8,360}$ |  |
| Tralning offleer | 8,360 | 8,560 |  |
| GS-12. Range $\mathbf{8 7 , 0 4 0}$ to |  |  |  |
| Administrative ofí | ${ }_{2}^{2}{ }_{14}^{14,680}$ | 14,880 | 14, 14.880 |
| Engineer | 15,280 | ${ }_{2}{ }^{2} 15,480$ | 15,480 |
| Ftscal audit | 1 7,040 <br> $\mathbf{7}, 040$  | $\begin{array}{ll}1 \\ 1 & 7,240 \\ 7,240 \\ & \end{array}$ | $\begin{array}{ll}1 & 7,240 \\ 1 & 7,240 \\ \end{array}$ |
| Q8-11. Range 85,940 to |  |  |  |
| Cartographic engineer |  | 5,940 |  |
| Position classifier | 6,140 | 6,340 | ${ }_{6,340}^{8,}$ |
| GS-9. Range \$5,060 to \$5,810: |  |  |  |
| Administrative assistant | 5,310 |  |  |
| Cartographic eng |  |  |  |
| Patent ofticer | $\begin{array}{ll}1 \\ 1 & 5,310\end{array}$ |  |  |
| Gs-7. Range 44,205 to 84.955 | $3{ }^{13,740}$ | 33,185 | 85 |
| GS-6. Range $\$ 8,795$ to $\$ 4.545$ |  | ${ }_{4}^{4} \quad 17,055$ | ${ }^{4}$ 17,055 |
|  | ${ }_{11}{ }_{11}^{68,225}$ | ${ }_{9} 834,975$ | ${ }_{9}{ }_{34,}{ }^{4}, 975$ |
| GS-3. Ravge \$2,950 to \$3,430 | 516.030 | 19,060 | ${ }^{6} 19.060$ |
| GS-2. Range $\$ 2,750$ to 83,230 | 1 3,310 <br> 1  | 3,310 3,060 | 310 |
| Ungraded positions at annual rates |  |  |  |
| to less than $\$ 5,060$ | 2,994 | 3,00 | 3,004 |
| Total | ${ }^{53} 2788,689$ | ${ }^{55}$ 291, 104 | 55 291, 104 |
| duct | $6.738,553$ | 1.66885 | 1.66885 |
| Portion of salaries shown above paid | .73, 517 |  |  |
| from other accounts.... | $3.317,389$ | 1.688396 | 1.688396 |
| position schedules paid from this account | $1.89,027$ | 0.9 4,028 | . 9 4,828 |
| Net permanent departmental (average number, net salary). |  |  |  |
| Positions other than permanent: Tem- |  |  |  |
| porary employment ${ }^{\text {den }}$ | 894 | 1,080 1,043 | $\begin{aligned} & 3,943 \\ & 1,080 \end{aligned}$ |
| Payment above basic rates: | 42 |  |  |
| Allowances for uniforms. |  | 170 | 675 |
| All personal services, departmental. | 233,070 | 285,972 | 286, 477 |
| Field: |  |  |  |
| neral schedule grad |  |  |  |
| Assistant regional fore |  |  |  |
| Engineer. | 8 8,560 |  |  |
| GS-12. Range 87.040 to 88.040 : |  |  |  |
| Administrative officer |  | 8,040 | 8,040 |
| Assistant to asslatan |  |  |  |
| Civil engin | 7,440 | 1787640 |  |
| Deputy rer | 7,40 53,480 | 1  <br> 8 7,040 <br> 620  | ${ }_{62,120}^{7,040}$ |
| Forester. | 7,440 |  |  |
| Highway engine | 29,160 | 29,360 | 22,320 |
| Information of | 8,040 8,040 | 8,040 8,040 | ${ }^{40}$ |
| GS-11. Rarge \$5,940 to 66,940 : |  |  |  |
| Adminisistrative oftle | 540 | 6,7 | 740 |
| Assistant forest | - ${ }_{50}^{12,380}$ |  |  |
| Engineer | 17 108,980 | 18115,320 | 18 115,320 |
| Forester- | $\begin{array}{lll} \\ 12 & 36,840 \\ 12380\end{array}$ |  |  |
| Highway engineer-il |  | 11 68,54 | ${ }^{9} 57,060$ |
| nance engineer. | 24,360 | 24,560 | 0 |
| Mechanical engin | 6,940 |  |  |
| Prant physionogist | 6,940 | 1 6,940 | 6,940 |
| Structural engineer. | 6, 140 |  |  |
| GS-10. Range \$5,500 to \$0, |  |  |  |
|  |  |  |  |
| Administrative assist |  |  | 935 |
| Agents.achic | $\begin{array}{ll}5 & 26,050 \\ 2 & 11,995\end{array}$ |  |  |
| Clvil engineer | $14.77,465$ | 10 56,975 | 10 56,975 |
| Construction | $\begin{array}{r}4 \\ \hline\end{array}$ | 4 21,115 <br> 27 150 | 21,615 |
| Engineer |  | 27150,870 | $27 \quad 150,870$ |
| Highway engineer |  |  |  |
| Fiscal accountant | (13, ${ }^{16,310}$ | $\begin{array}{lll}18,435 \\ 10 & 53,350\end{array}$ | 5,435 <br> 43,480 |
| Pligwway enginer |  |  |  |



State and Private Forestry Cooperation, Forest Service
OBLIGATIONS BY OBJECTS

| Object classiflcation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions.. | 104 | 103 | 103 |
| Full-time equivalent of all other positions | 6 | 9 | 9 |
| Average number of all employees.......... | 111 | 116 | 116 |
| Number of employees at end of year...--- | 113 | 119 | 119 |
| Average salarles and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary --. | \$5,557 | \$5, 627 | \$5, 627 |
| A verage grade. | GS-7.9 | GS-8.1 | GS-8.1 |
| Personal service obligations: |  |  |  |
| Permanent positions... | \$592,583 | \$595, 377 | \$595, 377 |
| Positions other than permanent | 14,090 | 26, 520 | 26, 520 |
| Regular pay in excess of 52 -week base..- | 1,962 | 1,892 | 1,892 |
| Payment above basic rates.-...--...-. | 498 | 1,011 | 2,631 |
| Other payments for personal services..- | 12 | 13 | 13 |
| Total personal service obligations... | 609, 145 | 624,813 | 626,433 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 609, 058 | 618.873 | 620,493 |
| 02 Travel.- | 60,836 | 62, 350 | 62,350 |
| 03 Transportation of things. | 12,461 | 10,000 | 10,000 |
| 04 Communication services. | 9,803 | 10,000 | 10,000 |
| 05 Rents and utility services | 814 | 850 | 850 |
| 06 Printing and reproduction | 113, 508 | 90,375 | 90,375 |
| 07 Other contractual services | 5,973 | 7,312 | 7,660 |
| Services performed byotheragencfes. | 14,971 | 15, 000 | 15, 000 |
| 08 Supplies and materials..-............-- | 55, 374 | 55, 266 | 53, 298 |
|  | - 3, 647 | -3,644 | 3, 644 |
| 11 Grants, subsidies, and contributions.. | 9,799, 085 | 9,819, 455 | 8,735,765 |
| 15 Taxes and assessments.. | 620 | 565 | 565 |
| Subtotal. | 10, 686, 150 | 10, 693, 690 | 9,610,000 |


| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Direct Obligations-Continued <br> Deduct charges for quarters and subsistence | \$12 |  |  |
| Total direct obligations. | 10, 686, 138 | \$10,693, 680 | \$9, 610, 000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services... | 87 | 5,940 | 5,940 |
| 02 Travel_............... | 32 | 1,500 | 1,500 |
| 04 Communication services.------- | 359 | 500 | 500 |
| 07 Other contractual services: Services performed by other agencies. 08 Supplies and materials. | $\stackrel{2}{52}$ | $\begin{array}{r} 560 \\ 1,500 \end{array}$ | $\begin{array}{r} 560 \\ 1,500 \end{array}$ |
| Total obligations payable out of reimbursements from other accounts. $\qquad$ | 532 | 10,000 | 10,000 |
| Total obligations. | 10, 686, 670 | 10, 703, 690 | 9,620,000 |

detail of personal services

| Departmental: <br> General schedule grades: | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{\text { ber }}{\text { Num- }}-\underset{\text { salary }}{\text { Total }}$ |  | Num- Totalbersalary |  | Num- Total |  |
| GS-16. Range $\$ 12,000$ to $\$ 12,800$ : |  |  |  |  |  |
|  |  |  |  |  |  | Assistant chief, Forest Service |  | 1 \$12,000 | 1 \$12,000 |  | 1 1 $\$ 12,000$ |  |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : |  |  |  |  |  |  |  |  |
| Forester------13. Range | 20,0 |  | 220,000 |  | 20,000 |  |
| Forester.- | 35,640 |  | , 640 |  | $\begin{array}{cr}4 & 35,640 \\ 1 & 8,960\end{array}$ |  |
| Information specialist | 1 | 8,960 | 1 | 8,960 |  |  |
| OS-11. Range $\$ 5,940$ to $\$ 6,940$ |  |  |  |  |  | 7,240 |
| Accountant | ${ }_{1}^{1}$ | $\begin{aligned} & 6,340 \\ & 6,940 \end{aligned}$ | 340 |  | 10 |  |
| Flscal auditor |  |  | $1 \quad 6,940$ |  | 1 6,940 |  |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : <br> Fiscal agent |  |  |  |  | 1 5,310 |  |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 5,3109,035 |  | $\begin{array}{ll}1 & 5,310 \\ 2 & 9,035\end{array}$ |  | 9,03544.545 |  |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$ | 4,545 |  | 1 4,545 |  |  | 4,545 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 35, 940 |  | 35,940 |  | 4,54535,940 |  |
| G8-4. Range $\$ 3,175$ to $\$ 3,655$ | 20,410 |  | 20,410 |  | 20, 410 |  |
| G8-3. Range $\$ 2,950$ to $\$ 3,430$ | 21, 530 |  | 21,5303,140 |  | 7 21, 530 |  |
| GS-1. Range $\$ 2,500$ to \$2,980 | 1 | 3,112 |  |  | 1 | 3,140 |
| Total p | 38 197,002 |  | $38 \quad 197.030$ |  | 38197,030 |  |
| Deduct- | $4.514,461$ |  | 0.1297 |  | 0.1297 |  |
| Lapses.- |  |  |  |  |  |  |  |
| from other accounts | 0.8 | 4,710 | $0.5 \quad 1,783$ |  | $0.51,783$ |  |
| Add portion of salaries carried in other position schedules paid from this account. | 0.8 | 4,73 | 0.4 | 3,687 | 0.4 | 3,68 |
| Net permanent departmental (average number, net salary) | $33.5182,567$ |  | 37.8 198,637 |  | 37.8 198, 637 |  |
| Positions other than permanent: Temporary employment |  |  |  |  |  |  |
| Regular pay in excess of 52 -wee | $\begin{aligned} & 465 \\ & 709 \end{aligned}$ |  | $\begin{array}{r} 1,304 \\ 776 \end{array}$ |  | 776 |  |
| Payment above basic rates: | 216 |  |  |  |  |  |
| Overtime and holiday pay |  |  | ----- |  | 315 |  |
| Allowances for uni |  |  |  | 80 |  |  |
| All personal services, | 183,957 |  | 200,797 |  | 201, 032 |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |  |  |  |
| Assistant regional forester... | 45,2008,560 |  | 45, 8,560 |  | ${ }_{8,560}$ |  |
| Forester-12. Range $\$ 7,040$ to $\$ 8,040$ : |  |  |  |  |  |  |  |
| GS-12. Range \$7, | 2 15,680 |  | 15.680 |  | 15,680 |  |
| Forester | $\begin{array}{cc}12 & 89,880 \\ 1 & 8,040\end{array}$ |  | 188040 |  | 13 96,920 |  |
| Information specialist |  |  |  | 8,040 |  |  |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ |  |  |  |  |  |  |  |  |
| Forester Information specialist |  |  | $1 \quad 6,140$ |  |  |  |
| Information specialist <br> Regional fiscal inspect | 1 6,140 |  |  |  | $\begin{array}{rr} 16 & 101,640 \\ 1 & 6,140 \end{array}$ |  |
| GS-10. Range $\$ 5,500$ to $\$ 6,25$ Regional fiscal inspector | 16,125 |  | 2 12,000 |  | 2 12,000 |  |
| GS-9. Range $\$ 5,060$ to $\$ 5,8$ | 5,810 |  | 15 5,810 |  |  |  |
| Information specialist |  |  |  |  |  |
| GS-7. Range \$4,205 to \$4,955 | 4,455 |  |  |  | 1 5,810 |  | 1 | 5,810 4,330 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 20,800 |  | $4 \quad 17,015$ |  | 4 17,015 |  |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 7 | 25, 185 | $\begin{array}{rr}7 & 24,865 \\ 11 & 36,370\end{array}$ |  | $11 \quad 36,370$ |  |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 1239,320 |  |  |  |  |  |
| GS-2. Range $\$ 2,750$ to $\$ 3,230$ | $1 \quad 3,310$ |  |  |  |  |  |
| Total permanent, | 66 380,945 |  | $65 \quad 382,570$ |  | $65 \quad 382,570$ |  |
| Deduct- |  |  |  |  | 10, 13 |  |
| Portion of salaries show |  |  | 10, 132 |  |  |  |
| from other accounts.. | 6.3 32,056 |  | $4.828,012$ |  | $4.828,012$ |  |
| Add portion of salaries carried in other position schedules paid from this account. $\qquad$ | 13.7 | 69,090 | 10.8 | 52,314 | 10.8 | 52, 314 |
| Net permanent, field (average number, net salary) | 72 410,016 |  | 69 396, 740 |  | 69396,740 |  |


|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued |  |  |  |
| Positions other than permanent: |  |  |  |
| Temporary employment.... | \$3,957 | \$4,940 | \$4,940 |
| Intermittent employment .-........- | 9,668 | 20, 276 | 20, 276 |
| Regular pay in excess of 52 -week base... | 1,253 | 1,116 | 1,116 |
| Payment above basic rates: <br> Overtime and holiday pay | 10 |  |  |
| Allowances for uniforms. |  | 460 | 1,845 |
| Additional pay for service abroad. | 272 | 471 | 471 |
| Other payments for personal services: Casual workers. | 12 | 13 | 13 |
| All personal services, field | 425, 188 | 424, 016 | 425, 401 |
| 01 Personal services. | 609, 145 | 624, 813 | 626, 433 |
| Salaries and wages in the foregoing schedules are distributed as follows: |  |  |  |
| Direct obligations-...---------.-..-- | 609, 058 | 618,873 | 620,493 |
| Obligations payable out of reimbursements from other accounts. | 87 | 5,940 | 5,940 |

## Cooperative Range Improvements, Forest Service

obligations by objects

| Object classification | 1954 actual | 1955 estImate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Seroices |  |  |  |
| Total number of permanent positions | 8 | 5 | 5 |
| Full-time equivalent of all other positions- | 76 | 51 | 28 |
| A verage number of all employees........ | 107 | 72 | 49 |
| Number of employees at end of year. | 193 | 134 | ${ }_{40}$ |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary.- | \$3, 553 | \$3,426 | \$3,426 |
| A verage grade. | GS-4.0 | GS-3.8 | GS-3.8 |
| Ungraded positions: Average Salary. | \$3,635 | \$3,535 | \$3,535 |
| Personal service obligations: |  |  |  |
| Permanent positions.... | \$119,881 | \$80,044 | \$80, 044 |
| Positions other than permanent. | 224, 457 | 147, 628 | 82, 656 |
| Regular pay in excess of 52-week base..- | 1,283 | 350 | 200 |
| Payment above basic rates.----------- | 139 |  |  |
| Total personal service obligations..- | 345, 760 | 228, 022 | 162,900 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 345,640 | 228, 022 | 162,900 |
| 02 Travel. | 4,441 | 3,300 | 2,000 |
| 03 Transportation of things. | 13,713 | 10,000 | 5,500 |
| 04 Communication services. | 3,864 | 3,000 | 1,800 |
| 05 Rents and utility services. | 4,671 | 3,200 | 1,900 |
| 06 Printing and reproduction..--.. | 103 | 100 | 100 |
| 07 Other contractual services.....-.--- | 34,702 | 17,819 | 11,669 |
| - Services performed by other agencies- | 297 | 200 | 200 |
| 08 Supplies and materials.. | 201,803 | 130, 398 | 72,031 |
| 09 Equipment .--------- | 8,107 59,386 | 7,200 31,800 | 3,000 17,600 |
| 13 Refunds, awards, and indemnities... | 136 |  | 17,600 |
| 15 Taxes and assessments.. | 4, 552 | 3,200 | 1,900 |
| Subtotal. | 681,415 | 438, 239 | 280,600 |
| Deduct charges for quarters and subsistence. | 1,623 | 1,280 | 600 |
| Total direct obligations. | 679, 792 | 436, 959 | 280,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 120 |  |  |
| Obligations incurred | 679,912 | 436,959 | 280, 000 |

detail of personal services

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field: | Number | Total salary | $\underset{\text { ber }}{N u m-}$ | Total salary | Num- | Total alary |
| General schedule grades: |  |  |  |  |  |  |
| GS-5. Range \$3,410 to \$4,160. |  | \$7,945 |  | \$3,910 |  | \$3, 910 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 2 | 7,070 | 1 | 3,495 | 1 | 3,495 |
| GS-3. Range $\$ 2,950$ to \$3,430 | 2 | 6,300 |  | 6,300 |  | 6,300 |
| Ungraded positions at annual rates less than \$5,060 | 2 | 7,270 |  | 3,535 | 1 | 3,535 |
| Total, permanent, fleld | 8 | 28,585 | 5 | 17,240 | 5 | 17,240 |
| Deduct- |  | 153 |  |  |  |  |
| Portion of salaries shown above pald from other accounts |  | 153 2,441 |  | 1,765 | 0.5 | 1,765 |
| Add portion of salaries carried in other position schedules paid from this account | 24 | 2,41 83,890 | 16.5 | 64,569 | 16. 5 | 64, 569 |
| Net permanent, field (average number, net salary) | 31,3 | 119, 881 |  | 80,044 |  | 80,0 |

## FOREST SERVICE-Continued

Cooperative Range Improvements, Forest Service-Continued
DETAIL OF PERSONAL SERVICES-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued |  |  |  |
| Positions other than permanent: |  |  |  |
| Temporary employment....... | \$167, 970 | \$115, 538 | \$64, 651 |
| Part-time employment-1--.........--- | $\begin{array}{r}\text { 55, } 764 \\ \hline 68\end{array}$ | 090 | , 005 |
| Regular pay in excess of 52 -week base | 1,283 | 350 | 200 |
| Payment above basic rates: Overtime and holiday pay | 139 |  |  |
| 01 Personal services. | 345, 760 | 228.022 | 162,900 |
| Salarles and wages in the foregoing schedules are distributed as follows: |  |  |  |
| Direct obligations---7-------7.-.--- | 345, 640 | 228, 022 | 162.900 |
| ments from other accounts. | 120 |  |  |

## SOIL CONSERVATION SERVICE

Conservation Operations, Soil Conservation Service
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions.-. | 12,546 | 12,333 | 11,824 |
| Full-time equivalent of all other positions. | 652 | 580 | 486 |
| A verage number of all employees......... | 10,744 | 10,623 | 10,149 |
| Number of employees at end of year.....- | 12, 284 | 11,840 | 11,385 |
| A verage salaries and grades: General schedule grades: |  |  |  |
| A verage salary ....... | \$4,488 | \$4, 491 | \$4,516 |
| Average grade. | GS-6.4 | GS-6.4 | QS-6.4 |
| Personal service obligations: |  |  |  |
| Permanent positions... | \$45,536,991 | \$46,495, 601 | \$44, 884,096 |
| Positions other than permanent | 1,842,639 | 1, 693, 013 | 1,418, 139 |
| Regular pay in excess of 52 -week base | 181,504 | 186, 681 | 189.67 f |
| Payment above basic rates. | 129, 193 | 207,405 | 205,089 |
| Other payments for personal services. | 28,000 |  |  |
| Total personal service obligations..- | 47, 718, 327 | 48, 582, 700 | 46,697,000 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 47,394,011 | 48,292,500 | 46,417,000 |
| 02 Travel--------- | 1,623, 793 | 1,650,700 | 1,655,000 |
| 03 Transportation of things. | 404, 224 | 347, 100 | 301,000 |
| 04 Communication services. | 672, 740 | 655, 000 | 650,000 |
| 05 Rents and utility services. | 1, 133,548 | 1,225,000 | 1,200,000 |
| 06 Printing and reproduction. | 295,728 | 355,800 | 350,000 |
| 07 Other contractusl services. ...........-- | 1,401,636 | 1,072, 167 | 1,106,950 |
| Servicesperformed by other agencies- | 22,950 | 66,100 | 65,000 |
| 08 Supplies and materisls | 2,726, 004 | 2, 623, 600 | 2,628,000 |
| 09 Equipment.-........ | 1,726,676 | 1,640,500 | 1,635,000 |
| 10 Lands and structures | 3,716 | 1,500 | 1,000 |
| 13 Refunds, awards, and indemnities | 3,128 | 8 300 | 8.250 |
| A wards for employees suggestions.- | 530 | 8,000 | 8,000 |
| 15 Taxes and assessments..-....- | 78,916 | 85,500 | 85.000 |
| Subtotal | 57, 487, 600 | 58, 023, 767 | 56, 102, 200 |
| Deduct charges for quarters and subsistence | 5,421 | 5,055 | 6,000 |
| Total direct obligations | 57,482,179 | 58, 018,712 | 56, 096, 200 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  | - |
| 01 Personal services. | 324,316 | 290,200 | 280.000 |
| 02 Travel | 20, 578 | 17, 500 | 16,000 |
| 03 Transportation of things. | 3,985 | 3,700 | 4.000 |
| 04 Communication services. | 1,339 | 1,900 | 2,000 |
| 05 Rents and utility services. | 53,479 | 54,800 | 51,000 |
| 06 Printing and reproduction. | 20 | 100 |  |
| 07 Other contractual services | 376,060 | 437, 702 | 476,000 |
| 08 Supplies and materials. | 207, 560 | 173. 369 | 180,000 |
| 09 Equipment | 120,903 | 92, 708 | 91,000 |
| 15 Taxes and assessments | 135 | 300 |  |
| Total obligations payable out of reimbursements from other accounts $\qquad$ | 1,108,375 | 1,072, 279 | 1, 100,000 |
| Total obligations. | 58, 590, 554 | 59,090,891 | 57, 196, 200 |

detail of personal services

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental: <br> Grades established by act of Oct. 15, ${ }^{1949}$ (3 U. S. C. 105): <br> Administrator. | $\underset{\text { Num- }}{\text { Num }}$ ber 1 $\underset{\substack{\text { Tolary } \\ \text { salary }}}{\$ 14,800}$ |  | $\underset{\text { Num- }}{\text { bum }}$$\underset{\substack{\text { Total } \\ \text { salary }}}{1} \$ 14,800$ |

detail of personal services-continued

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued General schedule grades: | $\begin{gathered} \text { Num- Total } \\ \text { balary } \end{gathered}$ |  | Num- | Total salary | Number | Total salary |
|  |  |  |  |  |  |  |
| GS-17. Range $\$ 13,000$ to $\$ 13,800$ : <br> Deputy administrator. |  | \$13,000 |  | \$13,000 |  | \$13, 200 |
| GS-16. Range $\$ 12,000$ to $\$ 12,800$ : Assistant administrator, field serv- |  |  |  |  |  |  |
| ices | 1 | 12,800 | 1 | 12,800 | 1 | 12,800 |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : Assistant administrator, manage- |  |  |  |  |  |  |
| ment |  | 10,800 | 1 | 10,800 | 1 | 11,050 |
| Assistant administrator, soil surveys. |  | 10,800 | 1 | 10,800 | 1 | 11,050 |
| Assistant chief of | 1 | 10, 800 |  |  |  |  |
| Drector, engineering di | 1 | 11, 050 | 1 | 11, |  | 11,300 |
| Director, planning divisio | 1 |  | 1 | 11,050 |  | 1,300 |
| Field representative.... | 5 | 54, 750 | 5 | 54,750 | 5 | 11,000 |
| GS-14. Range $\$ 9,600$ to $\$ 10,600 ;$ |  |  |  |  | 1 | 9,600 |
| Assistant chief of operatio | I | 9,800 | 1 | 9,000 | 1 | 9,000 |
| Assistant chief of service | 1 | 10,000 |  |  |  |  |
| Assistant to administrato | 1 | 9,800 | 1 | 10,000 | 1 | 10,000 |
| Biologist.----.-.-.-....... | 1 | 9,600 | 1 | 9,600 | 1 | 8,800 |
| Chief, conservation needs and records division. | 1 | 10,000 | 1 | 10,000 | 1 | 10,200 |
| Chief, farm and ranch planning division. |  | 9,600 | 1 | 9,600 | 1 | 9,800 |
| Chief, program appraisal and internal audit. | 1 | 9,600 | 1 | 9,600 | 1 | 9,800 |
| Director, administrative services division. | 1 | 9,800 | 1 | 9,600 | 1 | 9,800 |
| Director, budget and finance division |  | 10,000 | 1 | 10,000 |  | 0, 200 |
| Director, cartographic division | 1 | 9,600 | 1 | 9,600 | 1 | 9,800 |
| Director, information and education division. | 1 | 10,000 |  | 10,000 |  | 10,200 |
| Director, personnel management division | 1 | 10,000 |  | 10,000 |  |  |
| Engineer, civ |  |  | 1 | 9,600 | 1 | 9,800 |
| Hydrologist | 1 | 9, 600 |  |  |  |  |
| Plant materials spe | 1 | 9, 600 | 1 | 9,600 | 1 |  |
| Range conservationist | 1 | 9,600 | 1 | 9,6 | 1 |  |
| Soil conserva | 1 | 9, 38,400 | 4 | 38, 400 | 4 |  |
| Woodland co | 1 | 9, 600 | 1 | 9,600 | 1 | 9,8 |
| GS-13. Range $\$ 8,360$ to $\$ 9,36$ |  |  |  |  |  |  |
| Assistant director, administrative division. | 2 | 17, 120 | 2 | 17, 120 | 2 | 17,520 |
| Agronomist | 1 | 9,360 |  |  |  |  |
| Assistant director, information and education division. | 1 | 8,560 | 1 | 8,360 | 1 | 8,360 |
| Branch chiefs, administrative divisions |  | 16,920 | 5 | 42, 200 |  | 43,000 |
| Conservation equipment specialist.. | 1 | 8,960 | 1 | 9, 160 | 1 | 9,360 |
| Engineer, agricultur | 1 | 8,360 | 1 | 8,360 | 1 | 8,560 |
| Engineer, design | 1 | 8, 860 | 1 | 8,360 | 1 |  |
| Engineer, irrigation | 1 | 8,360 | 1 | 8,360 | 1 | , 560 |
| Executive assistant to the administrator. | 1 | 8,560 | 1 | 8,560 | 1 | 60 |
| Head, operations analy |  |  | 1 | 8,360 | 1 | 0 |
| Inflitration speciali | 1 | $\begin{aligned} & 9,360 \\ & 8,560 \end{aligned}$ |  |  |  |  |
| Information special | 1 | $8,560$ | 2 | 8,560 16,720 | 1 | 8,760 16,720 |
| Sedimentation specia | 1 | 8,560 |  |  |  |  |
| Soil conservat |  | $\begin{aligned} & 34,640 \\ & 26,080 \end{aligned}$ | $\stackrel{5}{2}$ | $\begin{aligned} & 43,000 \\ & 16,720 \end{aligned}$ | 5 | $\begin{aligned} & 43,400 \\ & 17,120 \end{aligned}$ |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : Assistant branch chief, administrative division. |  |  | 3 | 22, 120 | 4 | 29,160 |
| Branch chief, administrative division. | 8 | 59, 120 | 6 | 44,440 | 6 | 45,040 |
| Engineer, nydraulic | 1 | 7,040 |  |  |  |  |
| Head, operations ana | 1 | $8,040$ |  |  |  |  |
| Information specialist | 4 | 30,960 |  | 38,200 |  | 38,600 |
| Investigator, personnel management |  | 8,040 |  | 8,040 |  |  |
| Soil conservatio |  | 38,400 |  | 22, 720 | 3 | 22,920 |
| Soil scientist |  | 8,040 |  |  |  |  |
| Training officer | 1 | 8,040 |  | 8,040 |  | 8,040 |
| Administrative | 3 | 19,820 |  | 19,820 |  | 19,820 |
| Accountant. | 1 | 5,940 |  | 17,820 | 3 | 18,020 |
| Assistant branch chief, administrative division. |  | 13,680 |  | 12,880 |  | 13,08 |
| Branch chief, administrative division |  | 6,740 |  |  |  |  |
| Budget analyst |  | 18,820 |  | 19,020 |  | 13, 280 |
| Fiscal accountant | 1 | 5,940 | 2 | 13, 080 | 2 | 13,080 |
| Information special | 2 | 13,080 | 2 | 13,080 |  | 13,280 |
| Position classifler |  |  |  | 5,940 |  | 11,880 |
| Soil conservationist. | 1 | 5,940 | 2 | 11,880 | 2 | 12,080 |
| Visual information specialist | 1 | 5,940 |  | 5,940 |  | 6, 140 |
| GS-10. Range $\$ 5,500$ to $\$ 6,250$ : Administrative officer | 1 | 6,250 |  | 6,375 | 1 | 6,37 |
| GS-9. Range \$5,060 to \$5,810: |  |  |  |  |  |  |
| Administrative assistan | 3 | 16,930 | - 3 | 15,805 51310 |  |  |
| Fiscal accountant |  | 11,245 10,620 |  | 5,310 | 1 | 5,435 |
| Position classifier. | 2 | 10, 120 | - 1 | 5,060 |  |  |
| Records analyst |  | 5,560 | 1 | 5,685 |  | 5,810 |
| Soil conservation | , | 5, 185 | 1 | 5,060 | 1 | 5,060 |
| Statistician. | 1 | 5,185 | 1 | 56,185 | 12 | 5,310 |
| GS-7. Range \$4,205 to \$4 | 14 | 68,120 | 12 | 56,085 | 12 | 56, 835 |
| G8-6. Range $\$ 3,795$ to $\$ 4,545$ | 7 | 30,065 | ${ }_{3}^{8}$ | $\begin{array}{r} 34,610 \\ 126 \end{array}$ | 33 | - 39,780 |
| GS-5. Range $\mathbf{\$ 3 , 4 1 0}$ to $\$ 4,160$ | 43 | 151,245 | 39 | ${ }_{133,310}$ | 40 | 138, 040 |
| GS-3. Range \$2,950 to \$3,430 | 9 | 28, 390 |  | 3,430 |  |  |

detarl of personal services-continued


|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continue | Num- Total | Num- | Num- Total |
| General schedule grades-Continued | ber salary | ber salary | salary |
| State soil conservationist.----- | 29 \$211, 560 | 45 \$327,000 | 44 \$333, 200 |
| State soll scientist. | 16 115, 840 | 38 280, 520 | 41 295,000 |
| Supervisor, field cartographic unit. |  | 6 46, 840 | 6 47,040 |
| Territorial conservation engineer. | 7,040 | 2 14,080 | 2 14,080 |
| Territorial soil conservationist. | 17,040 | 2 14,080 | 2 14,080 |
| Territorial soil scientist-1.- Range $\$ 5,940$ to $\$ 6,940$ : | 1 7,040 | 2 14,080 | 2 14,080 |
| GS-11. Range \$5,940 to \$6,940: | 13 82,220 | 18 112,320 | 30188,800 |
| Agronomy specialist | 21 139, 140 | 18 117, 120 | 24 157, 760 |
| Area conservationist. | ${ }^{292}$ 1,785,360 | ${ }^{307}{ }_{1,980}, 780$ | ${ }^{248}{ }_{1,594,320}$ |
| Assistant chief, regional administratize division | $20 \quad 133,000$ |  |  |
| Assistant chief, regional information and education division. | 1 6,940 |  |  |
| Assistant chief, regional technical division. | 2 13,280 |  |  |
| Assistant State conservation engineer. $\qquad$ |  |  | 1 6,340 |
| Assistant State administrative offl- <br> cer $\qquad$ | 43,980 | 10 62,000 | 10 62, 600 |
| Assistant State conserva | 56 375,040 | 3 20,220 | $8 \quad 52,820$ |
| Assistant State soil | 212,680 | 7 43,380 | 9 55,860 |
| Biologist. | 26,760 | 532,700 | 39, 240 |
| Cartographe | 9 59,660 | 10 65,400 | 10 66,090 |
| Ohief, regional records and reports division | 34, 100 |  |  |
| Economist, agricultural | 19,820 | $4-25,760$ | 19,820 |
| Engineer, agricultur | 9 58,060 | 11 67,440 | 11 69,040 |
| Engineer, civil | 17 107,580 | 18 109,120 | 19 117,660 |
| Engineer, construc |  | $1{ }_{1} \quad 11,940$ | 1 6,140 |
| Engineer, design | 12,480 | 2 11,880 | 3 18,820 |
| Engineer, draina | $2{ }^{13} 13680$ |  |  |
| Engineer, hydrau | 20,620 | 32,300 | 44,380 |
| Engineer, irrigatio | $\begin{array}{ll}4 & 26,960 \\ 2 & 12,480\end{array}$ | 6,940 |  |
| Geologist. | 7 45,780 | 319,420 | 3 19,720 |
| Horticulturist | 1 6,140 |  |  |
| Information specia | 13 86,020 | 5 34, 500 | 5 33,700 |
| Nursery manag | $6 \quad 37,240$ |  |  |
| Plant materials spec | 2 11, 880 | 22138.080 | 22 139,480 |
| Publications editor | $1 \begin{array}{lll}16,140\end{array}$ | $15 \quad 6,340$ | 14 6, 640 |
| Range conservationist | 11 70,940 | 15 96,100 | 14 80, 760 |
| Regional conservation speci | 26 175,040 |  |  |
| Regional engineering speci | 25 166,700 |  |  |
| Regional tratning officer | 533,900 |  |  |
| Soil correlator |  | 12.680 | 13,080 |
| Soll conservation | 44 296, 160 | 1280,480 | $9 \quad 59.660$ |
| Sofl scientist | 40 266, 600 | $25 \quad 157.700$ | 27 170,780 |
| State administrative off | $10 \quad 62,600$ | 15 91, 860 | ${ }_{2}^{2} \quad 13.080$ |
| State conservation engin | $9 \quad 56.060$ | 6 36,840 | 638,240 |
| State soll scientist | 24 161,560 | 9 58,660 | $6 \quad 40.040$ |
| State soil conserva | 20, 420 | 20, 020 | $3 \quad 20.020$ |
| Statístician |  | $1 \quad 5,940$ | 15,940 |
| Snow survey supe | 6,340 | $1 \quad 6,540$ | $1 \quad 6,540$ |
| Woodland conservationist | 39,040 | 7 44,580 | $8 \quad 51.920$ |
| GS-9. Range \$5,060 to \$5,810: |  |  |  |
| Administrative assistant. | 56 308,990 | $47 \mathrm{262,820}$ | $47 \quad 262.820$ |
| Agronomy sperialist | $42 \quad 242,635$ | ${ }^{26} 5148,560$ | 25 144. 130 |
| Area conservat | 30 173, 300 | 15 87,400 | 9 52,820 |
| Bioloeist | 1 5,560 | 210,745 | 210,995 |
| Cartorrapher | $15 \quad 84,650$ | $14 \quad 79,465$ | 14 80,590 |
| Economist, arricultu | 33,735 | 1 5, 810 | 1 5,810 |
| Engineer, apricul | 130 710, 240 | 155836,300 | 155 844,965 |
| Engineer, eivll | 50 273,600 | 48 262,880 | 46 255, 635 |
| Engineer, design | 15,310 | 210,370 | 3 16,180 |
| Engineer, draftsma | 16,180 | 5 27,050 | 2 11,370 |
| Engineer, drainage | 3 17, 555 | 3 17,555 | 3 17,680 |
| Engineer, hydraulic | $4{ }^{4} \quad 21,115$ | 8 42,855 | $5 \quad 28,300$ |
| Engineer, irrigation | $\begin{array}{ll}2 & 11,245 \\ 2 & 10,379\end{array}$ | $\begin{array}{ll}1 & 5,060 \\ 1 & 5,185\end{array}$ | $\begin{array}{ll}\text { I } & 5,185 \\ 1 & 5,310\end{array}$ |
| Equipment specialist | 1 5,935 |  |  |
| Geologist- | 2 10,995 | 5 27,050 | 6,185 |
| Horticulturi |  | 1 5,435 | 1 5,435 |
|  | 5,310 | 5,435 | 5,560 |
|  | 22, 490 | 1 5,060 | 1 5,185 |
| Nursery manager....................- | 6 34,36n |  |  |
|  | 3 17,055 | 2 11, 120 | 2 11,245 |
| Publication editor.................... | 1 5,435 | 15,555 | 3 15,680 |
| Range conservationist | 22 122,570 | 19 105,515 | 16 80, 185 |
| Regional fiscal inspector-..... | 1 5,810 |  |  |
| Regional training officer-..--.---...-- | 5,185 |  |  |
| Section head, regional administrative division. | 40 227, 525 |  |  |
| Section head, regional technical division $\qquad$ | 10,620 |  |  |
| Soil conservationist....----......----- | 665 | 751 | 811 |
|  | 3, 537, 635 | 4,066,485 $\mathbf{1 , 4 , 0 6 0}$ | $\begin{array}{r} 4,359,205 \\ 6,060 \end{array}$ |
|  | 149 825, 835 | 171 934,635 | 178 985, 747 |
| statistician, regional project plans division. | 1 5,560 |  |  |
| State administrative assistant....... | 7 40,420 |  |  |
| State administrative officer-.-........ | 6 32,130 | 7 38, 295 | 6 32,985 |
| Sralining officer....................- |  |  | $3 \quad 16.305$ |
|  |  | 5,560 | 1 5. 685 |
| Woodiand conservationist | 21 119,360 | 23 128,505 | 21 118,885 |
|  |  |  |  |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ $\qquad$ GS-6. Range $\$ 3,795$ to $\$ 4,545$ $\qquad$ | $3,7431,923,330$ | $3,626^{2,669,950}$ | $3,562^{2,688,945}$ |
|  | $\begin{array}{r} 17,505,190 \\ 111 \begin{array}{r} 469,120 \end{array} \end{array}$ | $\begin{array}{r} 17,141,380 \\ 113480,710 \end{array}$ | $\begin{array}{r} 16,652,980 \\ 114484,755 \end{array}$ |

## SOIL CONSERVATION SERVICE-Continued

## Conservation Operations, Soil Conservation Service-Continued

DETAIL OF PERSONAL SERVICES-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | Num- ber $\begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ | $\begin{array}{\|c} \text { Num- Total } \\ \text { ber } \end{array}$ | $\begin{gathered} \text { Num- Total } \\ \text { ber salary } \end{gathered}$ |
| General schedule grades-Continued GS-5. Range $\$ 3,410$ to $\$ 4,160$ | $2,762$ | $2,755$ |  |
|  | $\$ 10,430,170$ | $\$ 10,495,675$ | $\$ 9,864,785$ |
| QS-4. Range \$3,175 to \$3,655 | 1,359 | 1,346 | 1,195 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | $975^{4,656,025}$ | $965^{4,562,750}$ | $852^{4,061,125}$ |
|  | $3_{380} 3,168,875$ | 374 3 , 085, 790 | $3_{348}{ }^{2,761,640}$ |
| GS-2. Range \$2,750 | ${ }^{380}{ }_{1,104,520}$ | 374 1, 077, 540 | 348 $1,010,200$ |
| GS-1. Range \$2,500 to \$2,980 | 410,800 | $4 \cdot 10,320$ | 410,320 |
| Ungraded positions at annual rates: Rates of $\$ 5,060$ or above: |  |  |  |
| Cooperative agent. | 4 25, 182 | 6 42,815 | 4 24, 770 |
| Extension soil conse | 24 149,483 | 21 133, 163 | 22 138, 243 |
| Soil scientist | 6 38,253 | 3 17,940 | 3 17,600 |
| Wage board | $26 \quad 159,046$ | 26 158, 954 | 27 166, 629 |
| Rates less than \$5,060 | 192 668, 689 | 134 506,376 | 109 425, 132 |
| Ungraded positions at hourly rates equivalent to less than $\$ 5,060$. | 13 39,188 | 12,080 | 23 79,699 |
| Total permanent, field | $12,325$ | $\begin{array}{r} 12,131 \\ 54,172,928 \end{array}$ | $\begin{array}{r} 11,619 \\ \quad 52,151,460 \end{array}$ |
| DeductLapses. |  |  |  |
|  | 6, 999,229 | $5,224,082$ | 4,792,624 |
| Portion of salaries shown above paid from other accounts. | $780.2$ | 817.2 | 831.4 |
| Portion of salaries shown above paid <br> by States. | 27. 7 | 33.3 | $28.7$ |
| Add portion of salaries carried in other position schedules paid from this ac- | 139, 324 | '154, 553 | , 140,239 |
| count. | $\text { 69. }{ }_{384,290}$ | $28.4_{145,899}$ | $\text { 43. } 1_{202,574}$ |
| Net permanent, fleld (average number, net salary) $\qquad$ | $\begin{array}{r} 9,947.7 \\ 44,633,819 \end{array}$ | $\begin{array}{r} 9,866.3 \\ \quad 45,382,600 \end{array}$ | $\begin{array}{r} 9,484.8 \\ 43,731,444 \end{array}$ |
| Positions other than permanent: Intermittent employment | 1,842,639 | 1,693,013 | 1, 418, 139 |
| Regular pay in excess of 52-week base..-- | 177;961 | 182, 167 | 185, 476 |
| Payment above basic rates: <br> Overtime and holiday pay |  |  |  |
| Overtime and holiday pay. Nightwork differential. | 71,854 70 | 87, 747 | 85,750 187 |
| Additional pay for service abroad....- | 52, 739 | 109,658 | 109, 152 |
| Other payments for personal services: |  |  |  |
| Payments to other agencles for reimbursable details | 28,000 |  |  |
| All personal services, field........... | 46,807,082 | 47, 455, 185 | 45, 530, 148 |
| 01 Personal services | 47, 718, 327 | 48, 582, 700 | 46,697,000 |
| Salaries and wages in the foregoing schedule are distributed as follows: Direct obligations. |  |  |  |
|  | 47,394, 011 | 48,292,500 | 46,417,000 |
| Obligations payable out of reimbursements from other accounts. | 324, 316 | 200,200 | 280,000 |

Watershed Protection, Soil Conservation Service
OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| SOIL CONSERVATION SERVICE |  |  |  |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions | 203 | 463 | 709 |
| Full-time equivalent of all other positions. | 58 | 75 | 96 |
| A verage number of all employees.......... | 301 | 573 | 876 |
| Number of employees at end of year...... | 378 | 650 | 991 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary.. | \$4,829 | \$4,394 | \$4,280 |
| Average grade. | GS-7.4 | GS-6.8 | GS-6.5 |
| Personal service obligations: |  |  |  |
| Permanent positions.... | \$1, 182,949 | \$2,256, 518 | \$3, 425,428 |
| Positions other than permanent------- | 160, 866 | 210, 078 | 286, 338 |
| Regular pay in excess of 52 -week base..- | 3,729 | 8,996 | 12, 159 |
| Payment above basie rates.---.-------- | 5,236 | 25,608 | 23,575 |
| Total personal service obligations..- | 1, 352, 780 | 2,501, 200 | 3,747,500 |
| Direct Obligations | . |  |  |
| 01 Personal services. | 1,351,910 | 2, 490,700 | 3, 746,000 |
| 02 Travel. | 180,515 | 146, 375 | 177, 800 |
| 03 Transportation of things | 24, 668 | 41, 600 | 46,500 |
| 04 Communication services. | 13, 133 | 28,300 | 35, 300 |
| 05 Rents and utility services. | 4,742 | 26, 100 | 56,500 |
| 06 Printing and reproduction. | 32, 782 | 30,500 | 35,900 |
| OTV Othencontractual services......-------- | 2, 203, 236 | 4, 113, 170 | 5,760,500 |
| er Seryices performed by otheragencies. | 3,442 | 27, 000 | 22, 600 |



OBLIGATIONS BY OBJECTS-continued

| Object classiflcation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| SUMMARY <br> Total number of permanent positions Full-time equivalent of all other positions. Average number of all employees. <br> Number of employees at end of year |  |  |  |
|  | 208 | 478 | 731 |
|  | 77 | 148 | 169 |
|  | 337 | 671 | 981 |
|  | 442 | 729 | 1,077 |
| A verage salaries and grades: General schedule grades: <br> A verage salary. <br> A verage grade. |  |  |  |
|  |  |  |  |
|  | \$4,844 | \$4,446 | \$4,330 |
|  | GS-7.4 | GS-6.8 | GS-6.6 |
| Personal service obligations: |  |  |  |
| Permanent positions.. | \$1, 272, 760 | \$2, 379, 116 | \$3, 587,946 |
| Positions other than permanent | 207,662 | 362, 854 | 439, 114 |
| Regular pay in excess of 52-week base... | 3,888 | 9,347 | 12,630 |
| Payment above basic rates .............- | 5,303 | 25,653 | 23,755 |
| Total personal service obligations | 1.489, 613 | 2, 776,970 | 4,063,445 |
| Ditect Obligations |  |  |  |
| 01 Personal services | 1,488, 476 | 2, 772, 470 | 4, 058,945 |
| 02 Travel. | 202, 289 | 182, 269 | 221, 350 |
| 03 Transportation of things | 27, 677 | 47,491 | 52,500 |
| 04 Communication services. | 15,937 | 31,918 | 39,050 |
| 05 Rents and utility services. | 6,647 | 28,403 | 58,820 |
| 06 Printing and reproduction | 33, 218 | 31, 140 | 36, 550 |
| 07 Other contractual services.-.-.......-- | 2, 225, 419 | 4, 147, 320 | 5, 797,450 |
| Services performed by other agencies. | 3,886 | 27,000 | 22, 600 |
| 08 Supplies and materials............-. | 144,875 | 321, 389 | 400,675 |
| 09 Equipment. | 142, 033 | 225, 793 | 240, 200 |
| 10 Lands and structures ....----.-.......- | 1,776 | 4,734 | 4,800 |
| 11 Grants, subsidies, and contributions.. | 21, 259 | 64, 460 | 65,000 |
| 13 Refunds, awards, and indemnities.--- | 10 | 1,200 | 1,200 |
| 15 Taxes and assessments.. | 4,381 | 7,281 | 8,360 |
| Subtotal <br> Deduct charges for quarters and subsistence | 4,317, 883 | 7, 892, 868 | 11, 007, 500 |
|  | 190 |  |  |
| Total direct obligations | 4,317,693 | 7,892, 868 | 11,007, 500 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services | 1,137 | 4,500 | 4,500 |
| 02 Travel. |  | 825 | 700 |
| 03 Transportation of things |  | 250 | 250 |
| 07 Other contractual services |  | 1,000 | 1,000 |
| 08 Supplies and materials. |  | 1,405 | 1,405 |
| 15 Taxes and assessments |  | 45 | 45 |
| Total obligations payable out of reimbursements from other accounts $\qquad$ | 1,137 | 8,025 | 7,000 |
| Obligations incurred | 4,318,830 | 7,900,893 | 11, 015,400 |

## detail of personal services


detail of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Fleld: | Num- Total | Num- Total | Num- Total |
| General schedule grades: | ber salary | ber salary | ber salary |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : | 1 \$8,360 | ber salary | ber salary |
| Soil conservationist | 88,360 8,360 |  |  |
| GS-12. Range \$7,040 to \$8,040: |  |  |  |
| Chief, regional water conservation division $\qquad$ | 188,040 |  |  |
|  | 215,080 | 1 \$7,040 | 2 \$15,080 |
| Engineer, civil | 1 7,040 |  |  |
| Engineer, construct | 3 22,120 |  |  |
| Engineer, design_ | 214,080 |  |  |
| Engineer, drainage | 1 7,240 |  |  |
| Engineer, hydrauli | 1 7,040 |  |  |
| Geologist--- | 214,080 |  |  |
| Hydrologist | 1 7,240 |  |  |
| Soil conservationis | 2 14,080 | 18 8,040 | 18,040 |
| Watershed planning specialis | 215,080 |  |  |
| GS-11. Range \$5,940 to \$6,940: |  |  |  |
| Economist.. | 1 5,940 | 3 18, 220 | $4 \quad 24,560$ |
| Engineer, civil | $3 \quad 18,820$ | 27 161,380 | 28 167,320 |
| Engineer, constructio | 1515,940 |  |  |
| Engineer, hydranlic. | 2 12,280 | 211,880 |  |
| Forester---. | 1 6,940 | 1 6,940 | 6,940 |
| Geologist | $\begin{array}{cr}2 & 12,080 \\ 1 & 5,940\end{array}$ | 15,940 | 1 6,140 |
| Resional con | $\begin{array}{ll}1 & 5,940 \\ 1 & 5,940\end{array}$ |  |  |
| Soil conservationist | 8 52,720 | 2 12,680 | 2 13,080 |
| Soil scientist |  | 1 5,940 | 1 5,940 |
| Watershed planning specialist | 1 6,140 | I 6,140 | 1 6,340 |
| QS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |
| Agronomist <br> Economist | 2 11, 745 | 23 116,505 | $\begin{array}{rr}1 & 5,685 \\ 27 & 136,870\end{array}$ |
| Engineer, agricul | 9 48, 415 | 13 70,155 | 13 71,780 |
| Engineer, civil | 8 43, 105 | 8 42,730 | 59 301, 790 |
| Engineer, constru |  | 1 5,310 |  |
| Engineer, design. | 15,060 | 210,870 | 210,995 |
| Engineer, hydraulic |  | 1 5,060 |  |
| Engineer, structura] | 26,425 | 5 26,425 | 5 27,060 |
| Forester |  | 1 5,060 | 175,060 |
| Geologist |  | 23 117,380 | 27 137,620 |
| Hydrologlst. |  | 23 116,380 | 27 136,745 |
| Soil conservation | 8 45,860 | 1158,535 | 27 140,870 |
| Soil scientist...-. | $1 \quad 5,810$ | 1 5,185 |  |
| Work unit conservationist | 1 6,185 |  |  |
| GS-7. Range \$4,205 to \$4,955 | 54 242, 435 | 67 296, 985 | 103 453, 120 |
| QS-6. Range $\$ 3,795$ to $\$ 4,545 \ldots \ldots$ |  | $\begin{array}{rr}3 & 12,760\end{array}$ | 313,135 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 44 166,540 | 115 418,525 | 172618,875 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 13 44,315 | 62198,690 | 112 358,320 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 6 18, 660 | $26 \quad 82,780$ | $55 \quad 169,530$ |
| GS-2. Range $\$ 2,750$ to $\$ 3,230 \ldots \ldots . .$. | 25,580 | 3 8,250 | 4 11,240 |
| Ungraded positions at hourly, daily, etc., rates equivalent to less than $\$ 5,060$. | 5 17, 161 |  |  |
| Total permanent, | $200 \quad 967,876$ | 428 1, 841, 785 | $6812,864,405$ |
| Deduct- |  |  |  |
|  | $64.2305,518$ | 70. 4289,218 | 54. 1223,302 |
| Portion of salaries shown above paid from other accounts. | 27.6 144, 676 | 18.2 91, 892 | 14.5 70,782 |
| Add portion of salaries carried in other |  |  |  |
| position schedules prid from this account | 136.5 666, 214 | 136.4 673,554 | $147.8738,959$ |
| Net permanent, field (average number, net salary). | $\text { 244. } 7,1,183,886$ | $\begin{aligned} & 475.8 \\ & 2,134,229 \end{aligned}$ | $\begin{array}{r} 760.2 \\ 3,309,270 \end{array}$ |
| Positions other than permanent: |  |  |  |
| Temporary employment | 14, 668 | 75, 847 | 75,847 56,349 |
| Part-time employment. | 19,349 | 56,349 | 66, 349 |
| Intermittent employment.---------- | 173, 645 | 230, 658 | 306.918 |
| Regular pay in excess of 52-week base.-- | 3,540 | 8,565 | 11, 731 |
| Payment above basic rates: <br> Overtime and holiday pay | 4,756 | 25,537 | 23, 575 |
| Allowance for uniforms..- |  | 35 | 135 |
| All personal services, | 1,399, 854 | 2, 531, 220 | 3, 783, 825 |
| 01 Personal services | 1, 489, 613 | 2,776,970 | 4, 063, 445 |
| Salaries and wages in the foregoing schedule are distributed as follows: |  |  |  |
| Direct obligations | 1, 488, 476 | 2, 772,470 | 4,058,945 |
| Obligations payable out of reimbursements from other accounts.. | 1,137 | 4,500 | 4,500 |

Flood Prevention, Soil Conservation Service
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| soll Conservation service |  |  |  |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions.. | 664 | 650 |  |
| Full-time equivalent of all other positions | 112 | 134 | 125 |
| Average number of all employees.....-...- | 681 | 765 | 713 |
| Number of employees at end of year. | 526 | 840 | 835 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | $\begin{array}{r} \$ 4,481 \\ G S-6.4 \end{array}$ | $\begin{array}{r} \$ 4,426 \\ \mathrm{GS}-6.4 \end{array}$ | $\begin{gathered} \$ 4,418 \\ \text { GS-6.3 } \end{gathered}$ |

## SOIL CONSERVATION SERVICE-Continued

## Flood Prevention, Soil Conservation Service-Continued

obligations bx objects-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| SOIL CONSERVATION SERVICE-continued <br> Summary of Personal Services-Con. |  |  |  |
| Personal service obligations: |  |  |  |
| Permanent positions.. | \$2, 523, 249 | \$2,814,633 | \$2, 599, 336 |
| Positions other than permanent | 282, 736 | 330, 749 | 307, 469 |
| Regular pay in excess of 52 -week base.-- | 9,781 | 11, 221 | 10,556 |
| Payment above basic rates...-.-......... | 12, 203 | 19, 433 | 17,639 |
| Total personal service obligations..- | 2,827,969 | 3, 176,036 | 2, 935, 000 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 2, 820,396 | 3,175,900 | 2,935,000 |
| 02 Travel. | 122,102 | 141,000 | 130,000 |
| 03 Transportation of things. | 31,562 | 24, 800 | 21,000 |
| 04 Communication services | 30,735 | 31,300 | 30,090 |
| 05 Rents and utility services | 50, 251 | 77,700 | 75,000 |
| 06 Printing and reproduction. | 23,769 | 38,000 | 16,800 |
| 07 Other contractual services-......-...-- | 2,752, 703 | 5,770,639 | 3,894, 700 |
| Services performed by other agencies_ <br> 08 Supplies and materials | 33,900 359,781 | 68,000 425,300 | 65,000 402,100 |
|  | 231, 982 | 83,400 | 118,000 |
| 13 Refunds, awards, and indemnities | 372 |  |  |
| 15 Taxes and assessments..-.......... | 7,217 | 10,300 | 8,800 |
| Subtotal. | 6, 464,770 | 9,846,339 | 7,696,400 |
| sistence | 105 |  |  |
| Total direct obligations. | 6, 464, 665 | 9, 846, 339 | 7,696,400 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services | 7, 573 | 136 |  |
| 07 Other contractual service | 4,739 | 7,702 | 7,470 |
| 08 Supplies and materials. | 2,319 | 3,031 | 2,930 |
| 09 Equipment.... | 580 | 1,692 | 1,600 |
| Total obligations payable out of reimbursements from other accounts. <br> Total obligations. | 15,211 | 12,561 | 12,000 |
|  | 6, 479, 876 | 9,858,900 | 7,708,400 |
| ALlotment to forest service |  |  |  |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions | 126 | 107 | 104 |
| Full-time equivalent of all other positions. | 139 | 150 | 59 |
| A verage number of all employees. .-...- | 257 | 261 | 167 |
| Number of employees at end of year.... | 142 | 137 | 120 |
| A verage salaries and grades: <br> General schedule grades: <br> A verage salary. <br> Average grade.. $\qquad$ <br> Ungraded positions: Average salary |  |  |  |
|  | \$4, 934 | \$4, 680 | \$4, 704 |
|  | QS-7.1 | GS-6.6 | 9S-6.6 |
|  | \$3, 679 | \$3,626 | \$3, 626 |
| Personal service obligations: |  |  |  |
| Permanent positions. | \$514, 425 | \$471, 429 | \$455, 543 |
|  | 287, 975 | 318, 041 | 123,645 |
| Regular pay in excess of 52 -week base... Payment above basic rates. | 1,979 $\mathbf{2 1}, 817$ | 1,805 1,645 | 1,752 1,990 |
| Total personal service obligations... | 826, 196 | 792, 920 | 582,930 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 814,606 | 783, 720 | 573,730 |
| 02 Travel. | 26, 460 | 29, 215 | 15, 600 |
| 03 Transportation of things. | 3,049 | 3,500 | 2, 100 |
| 04 Communication services | 5,484 | 5,965 | 4,000 |
| 05 Rents and utility services | 8,404 | 8,325 | 6, 400 |
| 06 Printing and reproduction. | 124 | 100 | 100 |
| 07 Other contractual services...........- | 157,829 | 171,633 | 138, 119 |
| Services performed by other agencies. <br> 08 Supplies and materials. | 1,381 261,686 | 319, 541 | 237, 291 |
|  | 22, 878 | 18, 180 | 15,000 |
| 11 Grants, subsidies, and contributions-- | 13,162 | 17,172 | 13,000 |
| 13 Refunds, awards, and indemnities...- |  |  |  |
| 15 Taxes and assessments..-- | 4,730 | 4,911 | 3,900 |
| Subtotal | 1, 319, 818 | 1,362,262 | 1, 009, 240 |
| Deduct charges for quarters and subsistence. | 1,443 | 1,240 | 1,240 |
| Total direct obligations | 1, 318,375 | 1,361, 022 | 1,008,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services | 11,590 | 9,200 | 9,200 |
| 02 Travel.-........-. | 1,637 | 1,300 | 1,300 |
| 03 Transportation of things | 589 | 500 | 500 |
| 08 Supplies and materials. | 75 |  |  |
| 15 Taxes and assessments... | 7 | --... | ... |
| Total obligations payable out of reimbursements from other accounts. | 13, 888 | 11,000 | 11,000 |
| for FRA'that ${ }^{\text {d bligations }}$ | 1,332, 273 | 1,372, 022 | 1,019,000 |


| obligations by objwcts-continued |  |  |  |
| :---: | :---: | :---: | :---: |
| Object classification | 1854 actual | 1955 estimate | 1956 estimate |
| ALLOTMENT TO FARMERS HOME ADMINISTRATION <br> 01 Fersonal services: Permanent positions (total obligations) | \$1,484 |  |  |
| ALLOTMENT TO AGRICULTURAL RESEARCH SERVICE |  |  |  |
| Total number of permanent positions..... A verage number of all employees........... Number of employees at end of year....-- | 11 9 7 | 4 |  |
| Average salaries and grades: <br> General schedule grades: <br> A verage salary. <br> Average salary----.--------.................. <br> Average grade. <br> $\begin{array}{r}\$ 6,090 \\ \mathbf{G S}-9.2 \\ \hline\end{array}$ <br> $\$ 6$, <br> $\mathbf{G} S$ |  |  |  |
| 01 Personal services: <br> Permanent positions. <br> Positions other than permanent....- <br> Regular pay in excess of 52 -week base. $\qquad$ | $\begin{array}{r} \$ 58,504 \\ 286 \\ 363 \end{array}$ | $\$ 27,244$ $-\cdots+$ 78 |  |
| Total personal services | 59,153 2,364 | 27, ${ }^{1} \mathbf{7} 22$ |  |
| 06 Printing and reproduction. <br> 07 Other contractual services.... <br> Services performed by other agencies <br> 15 Taxes and assessments. | 2,304 |  |  |
|  | 4 | 1,650 |  |
|  | 28 | 33 |  |
| Total obligations. | 61, 552 | 30, 705 |  |
|  |  |  |  |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 801 | 760 | 702 |
| Full-time equivalent of all other positions- | 251 | 284 | 184 |
| Average number of all employees.- | 947 | 1,030 | 880 |
| Number of employees at end of year | 675 | 980 | 955 |
| Average salarles and grades: General schedule grades: |  |  |  |
| A verage salary <br> A verage grade. | $\begin{array}{r} \$ 4,560 \\ G S-6.5 \end{array}$ | $\begin{gathered} \$ 4,458 \\ \text { GS }-6.4 \end{gathered}$ | $\begin{array}{r} \$ 4,445 \\ G S-6.3 \end{array}$ |
| Personal service obligations: |  |  |  |
| Permanent positions....- | \$3, 097, 662 | \$3, 313,306 | \$3, 054, 879 |
| Positions other than permanent | 570, 997 | 648, 790 | 431, 114 |
| Regular pay in excess of 52-week base.-- | 12,123 34 | 13, 104 | 12,308 |
| Payment above baste rates. | 34,020 | 21, 078 | 19,629 |
| Total personal service obligations .-- | 3, 714, 802 | 3,986, 278 | 3,517,930 |
| Direct Obligations |  |  |  |
| 01 Personal services........................ | 3, 695,639 | 3, 986,942 | 3, 508, 730 |
|  | 150, 921 | 171,915 | 145, 600 |
| 03 Transportation of things. | 34, 611 | 28,300 | 23, 100 |
| 04 Communication services-------1.-...- | ${ }^{36,219}$ | 37, 205 | 34,000 |
| 05 Rents and utility services.------------ | 58.655 | 86,025 | 81,400 |
| ${ }_{07}^{06}$ Printing and reproduction.............- | $\begin{array}{r}\text { 23, } \\ 2,910 \\ \hline 836\end{array}$ | $\begin{array}{r}38,100 \\ 5,942 \\ \hline\end{array}$ | 16,900 $4,032,819$ |
| Stervicesperformed by otheragencies. | 35, 281 | 69,650 | 65, 000 |
| 08 Supplies and materials..-.-.-.-........- | 621, 467 | 744, 841 | 639, 391 |
| 09 Equipment-1......-...-7-.....-- | 254,860 | 101,580 | 133,000 13 |
| 11 13 | 13, 162 | 17, 172 | 13,000 |
| 15 Taxes and assessments.... | 11,975 | 15, 244 | 12,700 |
| Subtotal. | 7,847,624 | 11, 239, 306 | 8, 705, 640 |
| Deduct charges for quarters and subsistence | 1,548 | 1,240 | 1,240 |
| Total direct obligations. | 7,846,076 | 11,238, 066 | 8, 704,400 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services.....-----............. | 19,163 | 9,336 | 9, 200 |
|  | 1,637 | 1,300 | 1,300 |
| 03 Transportation of things. | 589 | 500 | 503 |
| 07 Other contractual services............- | 4,739 | 7,702 | 7,470 |
| 08 Supplies and materials.- | 2,394 | 3,031 | 2,930 |
| 09 Equipment............- | 580 7 | 1,692 | 1,600 |
| Total obligations payable out of reimbursements from other accounts. $\qquad$ | 29, 109 | 23,561 | 23,000 |
| Total obligations..--. -------------- | 7,875, 185 | 11, 281, 627 | 8,727,400 |
| detail of personal services |  |  |  |
|  | 1954 actual | 1955 estimate | 1956 estimate |
| Departmental: <br> General schedule grades: <br> GS-14. Range $\$ 9,600$ to $\$ 10,600$ : <br> Chief, watershed planning branch.- <br> Engineer, elvil. | Num- Total | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ | Num. Total ber salary |
|  | $\begin{array}{ll} 1 & \$ 9,600 \\ 1 & 9,600 \end{array}$ |  |  |



|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | $\underset{\text { ber }}{\text { Num- }}$ Total | Num- ber $\begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ | Num- Tota ber salary |
| General schedule grades-Continued |  |  |  |
| GS-7. Range $\$ 4,205$ to $\$ 4,955 . \ldots$ | $\begin{array}{rr}165 & 8762,655 \\ 79\end{array}$ | $\begin{array}{ll}179 & 8819,130 \\ 18 & 77810\end{array}$ | 178 \$826,675 |
| GS-5. Range \$3,410 to \$4,160 | 186706,760 | 180680,450 | $174 \quad 669,240$ |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 93 323,975 | 88 296,570 | 78 266,740 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$. | 45 148,030 | 35 114, 835 | 29 97, 120 |
| GS-2. Range \$2,750 to \$3,230 | 24 68,800 | 28 80,520 | $25 \quad 73,230$ |
| Ungraded positions at annual rates less than $\$ 5,060$. | 66 241, 052 | $55 \quad 199,559$ | 55 199,659 |
| Total permanent, field | 770 3,401, 057 | 738 3,219, 514 | $6852,981,774$ |
| Deduct- |  |  |  |
| Lapses. | 108.1 497, 842 | $71.9280,726$ | $69 \quad 293,973$ |
| Portion of salaries shown above paid from other accounts | 52.3 250,641 | 57 261,504 | $40.6193,746$ |
| Portion of salaries paid by States |  |  | $2.29,171$ |
| Add portion of salaries carried in other position schedules pald from this account. | 56. 2270,202 | 106.3 462,017 | 99.6 439, 372 |
| Net permanent, field (average number, net salary) | 665.8 | 715. 4 | . 8 |
| Positions other than permane |  |  |  |
| Temporary employment. | 145, 010 | 169,578 | 63,540 |
| Intermittent employment | 425, 987 | 479, 212 | 367, 574 |
| Regular pay in excess of 52 -week base | 11,349 | 12,483 | 11,806 |
| Payment above basic rates: |  |  |  |
| Overtime and holiday pay Nightwork differential | 32,956 24 | 20,833 | ,639 |
| Allowances for uniforn |  | 225 | 900 |
| All personal services, fi | 3,538, 102 | 3, 821, 632 | 3, 386,715 |
| 01 Personal servic | 3, 714, 802 | 3,996, 278 | 3,517,930 |
| Salaries and wages in the foregoing schedule are distributed as follows: Direct obligations. |  |  |  |
|  | 3,695,869 | 3, 986,942 | 3, 508, 730 |
| Obligations payable out of relmbursements from other accounts. | 19,163 | 9,336 | 9,200 |

Water Conservation and Utilization Projects, Soil Conservation Service

| Object classiflcation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 45 | 47 | 26 |
| Full-time equivalent of all other positionsAverage number of all employees | 38 74 | 44 86 | 26 52 |
| Aumber of employees at end of year-...-- | 74 97 | 86 | 5 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary ......... | \$4,331 | \$4,074 | \$3, 991 |
| Average grade. | GS-6.0 | GS-5.6 | GS-5.3 |
| Personal service obligations: |  |  |  |
| Permanent positions....... | \$159, 176 | \$178, 165 | \$109, 422 |
| Positions other than permanent. | 129, 977 | 141, 269 | 100, 800 |
| Regular pay in excess of 52-week base..-- | 268 | 621 | 337 |
| Payment above basic rates. - | 19,586 | 31,245 | 23, 141 |
|  | 309, 007 | 351, 300 | 233, 700 |
| Direct Obligations |  |  |  |
| 01 Personal services... | 309,007 | 349, 000 | 233,700 |
| 02 Travel... | 6,469 | 5,900 | 4,000 |
| 03 Transportation of things. | 3,482 | 2,500 | 2,000 |
| 04 Communication services | 2,022 | 1,800 | 1,000 |
| 05 Rents and utility services. | 4,270 | 5,100 | 3,000 |
| 06 Printing and reproduction. | 820 | 1,000 | 1,000 |
| 07 Other contractual services. | 7,104 | 16,336 | 4, 200 |
| 08 Supplies and materials. | 65,110 | 88, 312 | 65, 244 |
| 09 Equipment -------- | 13,786 | 15,000 | 5,000 |
| 10 Lands and structures. | 5,256 |  |  |
| 15 Taxes and assessments. | 2,716 | 4,300 | 3,000 |
| Subtotal. | 420, 042 | 489, 248 | 322, 144 |
| Deduct charges for quarters and subsistence | 2,142 | 3,337 | 3,100 |
| Total direct obligations | 417,900 | 485,911 | 319, 044 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. |  | 2,300 |  |
| 05 Rents and utilities |  |  |  |
| 07 Other contractual services | 1,616 | 785 | 800 |
| Total obligations payable out of reimbursements from other accounts | 1,707 | 3,085 | 800 |
| Obligations incurred.................- | 419,607 | 488, 996 | 319,844 |

## SOIL CONSERVATION SERVICE-Continued

## Water Conservation and Utilization Projects, Soil Conservation Service-Continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental: | $\underset{\text { ber }}{\text { Num- Total }} \text { salary }$ | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ | $\underset{\text { ber }}{\text { Num- }}$ Total |
| Ceneral schedule grades: |  |  |  |
| GS-5. Range \$3,410 to \$4,10 |  | \$4,410 | \$4,410 |
| GS-4. Range $\$ 3,175$ to \$3,655 |  | 3,735 | 3,735 |
| Total permanent, departmental |  | 28,145 | 8,145 |
| Add portion of salaries carried in other position schedules pald from this |  |  |  |
|  | $1.8{ }_{\$ 10,435}$ | $0.96,163$ | 0.96218 |
| Net permanent, departmental (average number, net salary) | 1.8 10,435 | 2.9 14,308 | 2.9 14,363 |
| Regalar pay in excess of 52-week base..- |  |  | 37 |
| Payment above basic rates: Overtime and holiday pay | 132 |  |  |
| All personal services, departmental. | 10,607 | 14,363 | 14,400 |
| Field: |  |  |  |
| General schedule grades: |  |  |  |
| GS-12. Range \$7,040 to \$8,040: |  |  |  |
| Assistant to regional director......- | 18,040 |  |  |
| Chief, regional land acquisition and sales division. | 188,040 |  |  |
| GS-11. Range 85,940 to $\$ 6,940$ : |  |  |  |
| Engineer, civil -- | 6, 1440 | 12,080 | 6,140 |
| Project supervisor. | 6,540 | $\begin{array}{rr}1 & 6,540 \\ 2 & 13,680\end{array}$ |  |
| GS-9. Range $\$ 5.060$ to $\$ 5,810$ : |  | 2 13,680 | 6, 740 |
| Engineer, civil | 26,675 | 10,870 | 11,245 |
| Land appraiser | $1{ }^{1} 5,685$ | 2 11,495 | 5,685 |
| GS-7. Range $\$ 4,205$ to \$4,955 | 6 26,980 | 8 35,640 | 313,865 |
| G8-6. Range 88,795 to $\$ 4,545$ |  | 1 4,170 | 1 4,295 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 519,300 | 5 17,925 | 2 7,195 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | ${ }^{6} \quad 20,090$ | 8 26,680 | 5 16,195 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 7 22,410 | 618,020 | $3 \quad 8,930$ |
| GS-2. Range \$2,750 to \$3,230- | 5 14,390 | 13,980 | 4 11,320 |
| Ungraded positions at annual rates of less than $\$ 5,060$ | 13,162 | $3 \quad 9,807$ | 3,835 |
| Total permanent, field | $45 \quad 190,732$ | $45 \quad 180,897$ | 24 95,445 |
| Deduct- |  |  |  |
| Lapses. | $11.644,860$ | 8 26,806 | 3 9,115 |
| from other accounts | $0.6 \quad 2,879$ |  | 0.3 1,692 |
| Add portion of salaries carried in other position schedules paid from this account $\qquad$ | 1.1 5,748 | $2.29,766$ | 2.1 10,421 |
| Net permanent, field (average number, net salary) | 33.9 $\qquad$ | 39.2 $163,857$ | $22.895,059$ |
| Positions other than permanent: Intermittent employment | 129, 977 | 141,269 | 100, 800 |
| Regular pay in excess of 52-week base.-- |  |  | 300 |
| Payment above basic rates: Overtime and holiday pay | 19,454 | 31,245 | 23,141 |
| All personal services, fid | 298, 400 | 336,937 | 219,300 |
| 01 Personal services | 309,007 | 351, 300 | 233,700 |
| Salaries and wages in the foregoing schedule are distributed as follows: | 309, 007 | 349,000 | 233,700 |
| Direct obligations.-...-. ${ }_{\text {Obligations payable out of reimburse- }}$ |  |  |  |
| ments from other accounts. |  | 2,300 |  |

## AGRICULTURAL CONSERVATION PROGRAM SERVICE

Agricultural Conservation Program, Agriculture
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| agricultural congervation program |  |  |  |
| Total number of permanent positions...A verage number of all employees. Number of employees at end of year | 65 50 55 50 | 64 <br> 54 <br> 58 | 61 <br> 55 <br> 58 |
| Average salaries and grades: General schedule grades: Average salary Average grade. $\qquad$ -------...- | $\begin{array}{r} \$ 5,485 \\ \text { GS-7.7 } \end{array}$ | \$ $\begin{array}{r}\text { \$5, } 554 \\ \text { GS-7.7 }\end{array}$ | $\begin{gathered} \text { K5, } 712 \\ \text { GS-8. } \end{gathered}$ |
| Direct Obligations |  |  |  |
| 01 Personal services: <br> Permanent positions. <br> Regular pay in excess of 52 week <br> base | $\begin{array}{r} \$ 300,909 \\ 1,204 \end{array}$ | $\begin{array}{r} \$ 319,342 \\ 1,208 \end{array}$ | \$331,115 1,285 |
| Total personal services | 302, 113 | 320, 550 | 332,400 |



| Object classiflcation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| ALLOTMENT TO SOLL CONSERVATION service-continued |  |  |  |
| A verage number of all positions. $\qquad$ Number of employees at end of year. | 22 1 | 1 |  |
| Average salaries and grades: General schedule grades: |  |  |  |
| A verage salary......... | \$4, 810 |  |  |
| A verage grade.. | GS-7.6 |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions ...... | $\$ 99,674$ | \$5,973 |  |
| Positions other than permanent-- <br> Regular pay in excess of 52 -week base | 25, 620 |  |  |
| Payment above basic rates.-.-....-- | 3,771 |  |  |
| 02 Total personal services. | 129, 082 | 7,749 |  |
| 04 Communication services | 2, 741 | 1,150 100 |  |
| 05 Rents and utility services. | 652 | 125 |  |
| 06 Printing and reproduction. | 19 |  |  |
| 07 Other contractual services. | 4,724 | 2,033 |  |
| 08 Supplies and materials... | 9.941 | 800 |  |
| 15 Taxes and assessments. | 555 | 43 |  |
| Obligations incurred | 148,442 | 12,000 |  |
| summary |  |  |  |
| Total number of permanent positions. | 1,015 | 984 | 1,075 |
| Full-time equivalent of all other positions- | 34 | ${ }_{23}^{23}$ | 20 |
| A verage number of all employees--- Number of employees at end of year. | 852 943 | 846 925 | ${ }_{997}^{931}$ |
| A verage salaries and grades: General schedule grades: |  |  |  |
|  |  |  |  |
| Average salary...... | \$4,403 | \$4, 241 | \$4, 294 |
|  |  |  |  |
| Direct Obligations |  |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions.......-----..-- | \$3, 709, 696 | \$3, 664, 226 | \$4, 052, 582 |
| Positions other than permanent---- | 179,903 | 133, 432 | 127, 139 |
| Regular pay in excess of 52 -week base-Payment above basic rates | 13,048 | 12, 607 | 13, 907 |
|  | 26, 810 | 29,516 | 28,216 |
| 02 Travel | 3, 929,457 | 3, 839,781 | 4, 221, 844 |
|  | 483.376 | 554, 348 | 629, 196 |
|  | 42,516 122,822 | 40,740 116,527 | 43,560 |
|  | 114,527 | 113, 544 | 113, 420 |
| 06 Printing and reproduction-....-...-.----- | 13,967 | ${ }^{49,641}$ | 50, 600 |
|  |  |  |  |
|  |  |  |  |
| Act of 1938, Agriculture," pursuant to 7 U. S. C. 1388 |  | 18, 378, 200 | 18,378, 200 |
| Services performed by other agencies | 19, 2633,622 | 18,378, 800 |  |
| 08 Supplies and materials ${ }_{0}$ - ${ }_{\text {Equipment }}$ | 345, 794 | 344, 705 | 350, 751 |
|  | 43, 562 | 29, 775 | 34, 470 |
| 11 Gquipment 09 - | 186, 118, 036 | 185, 802, 119 | 226, 296, 000 |
| 13 Refunds, awards, and indemnities: Awards for employees' suggestions. | 4,431 | 3,050 | 3,000 |
| 15 Taxes and assessments-.. Re............ of loan from Commodity Credit Corporation | 10,020 | 13, 401 | 14,470 |
|  | 46, 810, 222 | 26, 143, 881 | 9, 450,000 |
| Total direct obligations.. | 257, 002,406 | 235, 462, 000 | 259, 750, 000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 11 Grants, subsidies, and contributions.- | 120,063 | 144,000 | 144, 000 |
| 1 Obligations incurred .---------------- | 257, 722, 469 | 235, 606, 000 | 259, 894, 000 |

detail of personal services



## AGRICULTURAL MARKETING SERVICE

## Marketing Research and Service, Agricultural Marketing Service

obligations by objects


## AGRICULTURAL MARKETING SERVICE-Continued

## Marketing Research and Service, Agricultural Marketing ServiceContinued

## obligations by objects-continued



| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| allocation to agricultural research service-continued |  |  |  |
| 02 Travel | \$1,255 | \$1, 600 | \$1,600 |
| 04 Communication services |  | 100 | 109 |
| 06 Printing and reproduction | 118 | 200 | 200 |
| 07 Other contractual services. | 371 | 1,000 | 1,000 |
| - Services performed by other agencies- | 1,962 | 5,100 | 5, 100 |
| 08 09 Supplies and materials... | 12,986 $\mathbf{2}, 224$ | 17,300 4,600 | 20,300 $1 ; 600$ |
| 10 Lands and structures. | 2, 471 |  |  |
| 15 Taxes and assessments. | 164 | 600 | 600 |
| Total obligations. | 53,888 | 92,580 | 92,580 |
| allocation to farmer cooperative |  |  |  |
| Total number of positions. A verage number of all employees. | 38 26 | 46 42 | 46 43 |
| Number of employees at end of year. | 28 | 42 | 42 |
| Average salaries and grades: General schedule grades: |  |  |  |
| Average salary A verage grade. | $\begin{gathered} \$ 5.706 \\ \text { GS-8.4 } \end{gathered}$ | $\begin{gathered} \$ 5,461 \\ G 8-8.2 \end{gathered}$ | $\begin{gathered} \$ 5,528 \\ \text { GS-8.2 } \end{gathered}$ |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| 02 Travel Total personal services............-- | 155, 149 | 232,900 | 245,900 |
|  | 13, 313 | 24,000 600 | 23,900 |
| 04 Communication services. | 35 | 6,800 | 6,800 |
| 05 Rents and utility services | 9 |  |  |
| 06 Printing and reproduction | 7,231 | 16, 200 | 16,200 |
| 07 Other contractual services | 57, 717 | 25,700 | 26,800 |
| ${ }_{09}^{08}$ Supplies and materials |  | 1,800 | 1,800 |
| ${ }_{15}^{09}$ Taxes and assessments |  | 700 | 700 |
| Total obligations...---------------- | 233, 503 | 309, 000 | 323,000 |
| summary |  |  |  |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. Full-time equivalent of all other positions. A verage number of all employees. Number of employees at end of year ...... | 3,859 | 4,124 | 4,184 |
|  | 188 | 205 | 246 |
|  | 3,331 | 3.628 | 3,741 |
|  | 3,278 | 3,450 | 3,501 |
| Average salaries and grades: <br> General schedule grades: <br> Average salary $\qquad$ <br> Average grade. <br> -----------............---- |  |  |  |
|  | \$4, 928 |  | \$4.955 |
|  | GS-7.2 | GS-7.1 | OS-7.1 |
| Personal service obligations: |  |  |  |
| Permanent positions. $\qquad$ Positions other than permanent Regular pay in excess of 52 -week base Payment above basic rates. $\qquad$ | \$15,728,490 | \$17, 230, 855 | \$17,457, 957 |
|  | 524,829 | 568,798 | 680, 658 |
|  | 54, 421 | 58,540 | 60, 478 |
|  | 38,687 | 32,377 | 32,577 |
| Total personal service obligations.-- | 16, 346, 427 | 17,890, 570 | 18, 241, 670 |
| Direct Obligations |  |  |  |
|  | 15, 192, 119 | 16,533, 270 | 16,820,770 |
|  | 893, 931 | 1, 109, 500 | 1,208, 200 |
| 03 Transportation of things.- | 230,037 | 249,000 | 254,500 |
| 04 Communication services. | 1,479,486 | 1,660, 300 | 1,680,400 |
| 05 Rents and utility services- | 194, 591 | 237, 900 | 237, 700 |
| ${ }_{0}^{06}$ Printing and reproduction.. | 387,944 | 470.500 | 479,200 |
| 07 Other contractual services.-.-.-.-.-.-- | 803, 384 | 942, 800 | 1,017, 900 |
| 08 Supplies and materials...-----......- | 440,064 | 456, 100 | 2372, 500 |
| 09 Equipment.......... | 233, 717 | 269,600 | 281,900 |
| 10 Lands and structures | 471 |  |  |
| 13 Refunds, awards, and indemnities...- | 572 | 1,800 | 1,800 |
| 15 Taxes and assessments.+. | 34, 824 | 49,800 | 55, 200 |
| Subtotal | 20,032,102 | 22, 135, 170 | 22,745, 170 |
| Deduct charges for quarters and subsisttence. | 270 | 270 | 270 |
| Total direct obligations. | 20,031,832 | 22, 134, 900 | 22,744, 900 |
| Obligations Payable Out of Reimbursements From Commodity Credit Corporation |  |  |  |
| 01 Personal services.. | 962, 102 | 1,197, 700 | 1, 244,900 |
| 02 Travel.. | 77,010 | 126, 100 | 140, 200 |
| 03 Transportation of things | 68, 735 | 64,500 | 64,500 |
| 04 Communication services. | 34,465 | 78,800 | 79, 700 |
| 05 Rents and utility services...-...------ | 29,610 | 32,900 | 33,800 |
| ${ }_{07}^{06}$ Printing and reproduction........---- | 17, 910 | 18, 100 | 18, 100 |
| 07 Other contractual services......------ | 12, 720 | 13,500 | 14,500 |
| 08 Supplies and materials.. | 41,710 | 35, 800 | 35,700 |
| 09 Equipment. | 17,415 | 6,500 | 6,500 |
| 15 Taxes and assessments. | 5,355 | 7,100 | 7,100 |
| Total obligations payable out of relmbursements from Commodity Credit Corporation | 1,267,032 | 1,581,000 | 1,645,000 |

OBLIGATIONS BX OBJECTS-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| SUMMARY-continued |  |  |  |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | \$192, 206 | \$159, 600 | \$176,000 |
| 02 Travel. | 15, 146 | 8,900 | 10,100 |
| 03 Transportation of things..............-- | 8,382 | 7,400 | 9,000 |
| 04 Communication services......-.-. .-. . | 30, 390 | 9, 100 | 11,000 |
| 05 Rents and utility services. | 8,940 | 3,500 | 4,200 |
| 06 Printing and reproduction | 3,320 | 2, 400 | 2,800 |
| 07 Other contractual services.-.......-.- | 1,460 | 1,300 | 1,500 |
| Services performed by other agencies. | 5,458 |  |  |
| 08 Supplies and materials...------------ | 8, 850 | 4,100 | 4,800 |
| 09 Equipment. | 2,102 | 900 | 1,100 |
| 15 Taxes and assessments. | 674 | 900 | 1,100 |
| Total obligations payable out of reimbursements from other accounts. | 276,928 | 198, 100 | 221, 600 |
| Total obligations | 21, 575, 792 | 23, 914, 000 | 24,611, 500 |

DETAIL OF PERSONAL SERVICES

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> General schedule grades: <br> GS-18. Range $\$ 14,800$ : <br> Administrator. <br> GS-17. Range $\$ 13,000$ to $\$ 13,800$ : <br> Deputy administrator, marketing research and statistics. <br> Deputy administrator, marketing services. | $\underset{\text { ber }}{\text { Num- }}$Total <br> salary$1 \$ 14,800$ |  | $\begin{aligned} & \text { Num- Total } \\ & \text { ber salary } \end{aligned}$ |  | $\underset{\text { ber }}{\text { Num- }}$ Tatary |  |
|  |  |  |  |  |  |  |
|  |  |  |  | \$14,800 | 1 | \$14,800 |
|  |  |  |  |  |  |  |
|  | 1 | 13,400 |  | 13,400 | 1 | 13, 400 |
|  | 1 | 13, 200 |  | 13,400 | 1 | 13,400 |
|  |  |  |  |  |  |  |
| Assistant administrator for management. | 1 | 12,000 |  | 12,000 | 1 | 12,000 |
|  | 3 | 37,000 | 3 | 37,600 | 3 | 37, 600 |
| Outlook officer | 1 | 12,400 | 1 | 12, 600 | 1 | 12,600 |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |  |  |  |
| Adrministrative officer. | 1 | 11,050 |  |  |  |  |
| Assistant branch chief | 1 | 11,800 | , | 12,000 | 1 | 12, 000 |
| Assistant deputy admi |  |  | 1 | 11,800 | 1 | 11, 800 |
| Branch chlef. |  | 67, 300 | 7 | 78, 300 | 7 | 78,550 |
| Deputy division direct | 4 | 44, 700 | 4 | 44, 450 | 4 | 44,950 |
| Division director | 5 | 57, 250 | 6 | 69,500 | 5 | 57, 700 |
| Executive assistan |  |  | 1 | 10,800 | 1 | 10,800 |
| Research assistant | 1 | 11,050 | 1 | 11,050 | 1 | 11,300 |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : |  |  |  |  |  |  |
| Administrative officer. | 1 | 10,600 |  |  |  |  |
| Agricultural economist | 2 | 20,400 | 1 | 10,000 | 1 | 10, 200 |
| Analytical statistician |  |  | 12 | 115,200 | 12 | 115, 200 |
| Assistant branch chief | 2 | 20,200 | 2 | 20,000 | 2 | 20,000 |
| Assistant division dire | 3 | 29,600 | 2 | 20,000 | 2 | 20, 200 |
| Branch chief. | 17 | 176,000 | 24 | 247, 600 | 22 | 228,000 |
| Deputy administrator, Farmer Cooperative Service |  |  |  | 9,600 | 1 | 9,600 |
| Deputy division director. | 1 | 9,800 | 2 | 20, 000 | 2 | 20,000 |
| Division director-.-. | 4 | 41,000 | 3 | 29,800 | 3 | 30,000 |
| Executive assistant | 1 | 10,600 | 1 | 10, 800 | 1 | 10,800 |
| Information specialist | 1 | 10,600 |  |  |  |  |
| Legislative officer | 1 | 10,600 | 1 | 10,600 | 1 | 10,600 |
| Market reporter | 1 | 10,000 |  |  |  |  |
| Marketing specialist | 3 | 30, 400 | 2 | 20,000 | 2 | 20,200 |
| Secretary, Crop Reporting | 1 | 9,800 | 1 | 9, 800 | 1 | 9,800 |
| Section head. | 9 | 90, 400 | 14 | 139,400 | 14 | 140,000 |
| Statistical clearance officer. | 1 | 10, 200 | 1 | 10,200 | 1 | 10,400 |
| GS-13. Range \$8,360 to \$9,360: |  |  |  |  |  |  |
| Acting branch chief. |  |  |  | 8,360 | 4 | 8,360 |
| Administrative officer | 1 | 9,160 | 4 | 34,840 | 4 | 35,040 |
| Agricultural coonomis | 25 | 220, 200 | 20 | 178,800 | 20 | 179,600 |
| Agricultural statistician | 13 | 116,480 | 14 | 127.040 | 16 | 143,960 |
| Analytical statistician | 11 | 98, 160 | 6 | 51, 160 | 6 | 51, 160 |
| Assistant branch chle | 9 | 79,840 | 10 | 89, 600 | 8 | 71, 680 |
| Branch chief | 4 | 35,440 | 5 | 43.600 | 5 | 43,800 |
| Budget examiner | 1 | 8,360 | 1 | 8,560 | 1 | 8,500 |
| Chemist |  |  | I | 8,360 | 1 | 8,360 |
| Deputy division direct |  |  | 1 | 8,760 | 1 | 8,760 |
| Editor-.- | 1 | 8,560 | 1 | 8,760 | 1 | 8,760 |
| Entomologist | 2 | 17, 320 | 2 | 17,520 | 2 | 17,720 |
| Marketing specialist | 4 | 34,440 | 8 | 68,480 | 8 | 68, 680 |
| Mathematical statist | 1 | 9,360 | 1 | 9,360 | 1 | 9,360 |
| Position classlfier | 1 | 9,160 | 1 | 8,360 | 1 | 8,360 |
| Program analyst |  |  | 1 | 8,360 | 1 | 8,360 |
| Researeh analyst | 1 | 8, 360 | 2 | 16,920 | 2 | 16,920 |
| Research special | 1 | 9,160 | 1 | 9, 360 |  | 9,360 |
| Safety engineer |  |  | 1 | 9,560 | , | 9,560 |
| Section head. | 17 | 158,720 | 15 | 133, 200 | 15 | 134, 200 |
| Social science analyst. | 1 | 8,560 | 1 | 8,760 |  | 8,760 |
| Statistical clearance officer | 1 | 8,960 | 1 | 9,160 | 1 | 9,160 |
| Statistical consultant | 1 | 8,760 | 1 | 8,960 | 1 | 8,960 |
| Training officer | 1 | 8,360 | 1 | 8,360 | 1 | 8,360 |
| Transportation economist | 3 | 27,080 | 3 | 27, 280 | 3 | 27,280 |
| Veterinarian....... |  |  | 1 | 9,360 |  |  |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : |  |  |  |  |  |  |
| A ceountant.-...-.......--- | 1 | 7,040 |  | 7,240 | 1 | 7,240 |
| Administrative offlcer | 8 | 59,920 | 3 | 23, 320 | 3 | 23,320 |
| Agricultural economist | 20 | 146, 600 | 21 | 156,040 | 22 | 165, 080 |
| Agricultural statistician | 15 | 112,000 | 15 | 114,000 | 18 | 135,920 |
| Analytical statistician. | 8 | 61, 520 | 5 | 39,000 | 5 | 39,000 |
| Architectural engineer | 2 | 15, 480 | 1 | 8,240 | 1 | 8, 240 |
| Agditor. |  |  | 1 | 7,040 | 1 | 7,040 |


|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental-Contin | Num- Total | Num- Total | Num- Total |
| General schedule grades-Continued | ber salary | ber salary | ber salary |
| GS-12. Range $\$ 7,040$ to $\$ 8,040-\mathrm{Con}$. Budget analyst. | 2 \$14,880 | \$29, 160 | \$29, 160 |
| Chemist. | 1 7,040 | 1 7,040 | 1 7,240 |
| Cotton technologis | 3 23,320 | 23,920 | 24, 120 |
| Economic analyst |  | 7,040 | 7,040 |
| Entomologist | 7,040 | 7,240 | 7,240 |
| Freight traffic | 28,960 | 29,360 | 29, 760 |
| Historian | 2 15, 480 | 8,240 | 8,240 |
| Industrial engine | 3 21, 720 | 5 36,000 | 536,200 |
| Information and editorial spectalist. | 3 22,720 | 3 23, 120 | 3 23,320 |
| Investigator | 17,840 | 1 7,840 | 17,840 |
| Marketing reporter | 3 3 22,320 | 3 21,920 | 3 3 22,320 |
| Marketing specialis | $24 \quad 179,560$ | 20 150,600 | 19 142,960 |
| Methods exami | 2 14,680 |  |  |
| Nutritionist | 8,040 |  |  |
| Pathologist |  | 7,240 |  |
| Personnel office | 7,440 | 7,640 | 7,640 |
| Position classifie | 2 14,680 | 14,480 | 14,480 |
| Procram analyst | $\begin{array}{rr}1 & 7,440 \\ 2 & 14,080\end{array}$ | 28,960 |  |
| Social science analy |  | 21,120 | 21, 120 |
| Social scientist | 8,040 | 8,240 | 8,240 |
| Statistical analys |  | 7,040 | 7,040 |
| Tobacco technologis | 7,840 | 8, 040 | 8, 040 |
| Transportation econo | 15, 480 | 22,720 | 22,720 |
| Veterinarian. <br> Warehouse ex |  | 7,240 |  |
| GS-11. Range $\$ 5,940$ to $\$ 6,840$ : |  |  |  |
| Accountant. | 5,94 | 18,620 | 18,620 |
| Administrative officer | 5 32, 900 | 25, 560 | 19,420 |
| Agricultural economis | 22 137,880 | 30 186,000 | 31 192,740 |
| Agricultural engineer |  | 1 6,140 | 212,080 |
| Agricultural statisticia | 6 38,240 | 38,440 | 7 44,780 |
| Analytical statisticia | 9 54,460 | 11 67,340 | 12 73,880 |
| Budget analyst | 3 18, 420 | 3 19,220 | 3 18,220 |
| Chemist | 2 13, 280 | 2 12,680 | 12,680 |
| Cotton classe | 2 12,880 | 212,880 | 13,080 |
| Cotton technologist |  | 1 5,940 | 5,940 |
| Freight traffic office | 5 31,300 | 5 31,700 | $5 \quad 32,100$ |
| Industrial engineer |  | 2 11, 880 | 2 11, 880 |
| Industrial specialist |  | 6,740 | 6,740 |
| Information specialis |  | 7,140 | 7, 140 |
| Labor economist |  | 5,940 | 5,940 |
| Management analys | 2 11, 880 | 20, 420 | 20, 420 |
| Management officer | 5,940 | 5,940 | 5,940 |
| Marketing specialist | 22 139,680 | 25 158,900 | 26 166,040 |
| Mathematical stati |  | 1 6,140 | 1 6,140 |
| Methods examiner | 6, 140 | 6,740 | 6,740 |
| Placement officer | 6,740 |  |  |
| Position classifier | 12,680 | 12,880 | 12,880 |
| Purchasing officer | 1 6,940 |  |  |
| Section head. | 6, 140 |  |  |
| Social science analys | 1 6,140 | 6,940 | 6,940 |
| Statistical analyst | 6,340 | 6, 340 | 6,340 |
| Transportation econ | 18,020 | 24, 960 | 36,140 |
| Warehouse examiner | 2 12,480 | 12,880 | 12,880 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |
| Accountant.... |  | 4 21,365 | $4 \quad 21,490$ |
| Administrative assista | $12 \quad 65,470$ | $10 \quad 53,850$ | $10 \quad 54,350$ |
| Administrative officer | 3 16,305 | 4 21,615 | 4 21,740 |
| Agricultural economis | 15 79,400 | 19 99,890 | 20 105,825 |
| Agricultural engineer-.-.-------- |  |  | $1 \quad 5,060$ |
|  | 5 20,800 | 37,045 | 7 37,170 |
| Agricultural technologist................. |  | 1 5,185 | 5,310 |
|  | 8 42,855 | $10 \quad 52,725$ | $11.57,910$ |
|  | 316,430 | 3 16,805 | 3 16,805 |
| Chemist - .-. | 15,560 | 10,745 | 210,745 |
|  | 2 11,120 | 11,245 | 11,245 |
|  | 3 16,180 | 5,435 | 5,435 |
| Cotton technologist. |  | 10,870 | 10,870 |
| Frood technologist... | 2 10,620 | 4 20,490 | 4 20,615 |
|  | 2 10,995 | 5, 810 | 5,810 |
| Industrial engineer- | 5,310 | 20,240 | $4 \quad 20,365$ |
|  |  | 5,435 | 1 5,560 |
| Information specialist | 4 22, 740 | 3 16,930 | 3 16,930 |
|  | 15,185 | 3 18, 180 | 3 16,430 |
| Marketing reporter- | 11 58,910 | 48,665 | $12 \mathrm{64,120}$ |
| Methods examiner | 2 10,870 | 5,060 | 5,060 |
| Real property officerSocialscience analyst | 5,060 |  |  |
|  |  | 5,810 | 5,810 |
| Social science analyst | 3 15,805 | 2 10,745 | 210,995 |
| Statistical assistant.-.-.......--...... | 210,870 | 2 11, 120 | 2 11,120 |
| Statistical consultant-....................- | 1 5,060 | 1 5,185 | 1 5,310 |
| Transportation analyst -........ |  | $\begin{array}{lr}1 \\ 5 & 5,310\end{array}$ | 5,435 |
|  | $2{ }^{2} 10,870$ | $5 \quad 26,300$ | 31,735 |
| Warehouse examiner - .-.-.-.........- | 2 11, 120 | 2 11,245 | 2 11,245 |
| GS-8. Range $\$ 4,620$ to $\$ 5,370$ | 2 10,615 |  |  |
|  | 100466,980 | 109 498, 200 | 108 496, 245 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$. | $18 \quad 77,935$ | 12 52, 415 | 12 53,040 |
|  | 172 690, 770 | 173 689,055 | $194 \quad 762,165$ |
| GS-4. Range \$8,175 to \$3,655............- | 211 737,685 | 216755,180 | 224 781,300 |
| GS-3. Range \$2,950 to \$3,430..........- | 129 417, 430 | 133 426, 560 | 142 453, 590 |
| GS-1. Range $\$ 2,500$ to $\$ 2,980 \ldots \ldots$ | 11 31,930 | $\begin{array}{r}8 \\ 8\end{array} 24,160$ | 1132,730 |
|  | 25 69,648 | 25 70,660 | 24 68, 240 |
| Ungraded positions at annual rates less than $\$ 5,060$ | $\begin{array}{ll}16 & 47,857\end{array}$ | 10 30,024 | $10 \quad 30.450$ |
| Total permanent, departmental..-. | $1,1506,130,355$ | $1,217_{6,600,534}$ | $1,2676,790,495$ |
|  |  |  |  |
| DeduetLapses. | $\begin{aligned} & 132.9 \\ & 608,105 \end{aligned}$ |  | 80.2$391,680$ |
|  |  |  |  |
| Portion of salaries shown above paid from other accounts. $\qquad$ | $\begin{array}{r} 29.2 \\ 146,535 \\ 0.9 \quad 3,120 \end{array}$ | $\text { 18. } 7_{107,837}$ | $\begin{array}{r} 18.7 \\ 108,000 \end{array}$ |
|  |  |  |  |

## AGRICULTURAL MARKETING SERVICE-Continued

Marketing Research and Service, Agricultural Marketing ServiceContinued

DETAIL OF PERSONAL SERVICES-continued


emonstration supervisor

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | Num- Total | Num- Total | Num. Total |
| General schedule grades-Continued | ber salary |  | ber salary |
| GS-11. Range $\$ 5,940$ to $\$ 6,940-$ Con. Entomologist | \$19,020 | \$19,620 | 19,620 |
| Fiber technician | 2 12,880 | 2 13,280 | 2 13,280 |
| Grain inspection sup | 59,460 | $11 \quad 72,540$ | 11 73,140 |
| Grain technologist | 5.940 | $1{ }^{5,940}$ | 15.940 |
| Horticulturist. | 18,620 | $3 \quad 18,620$ | 3 18,820 |
| Industrial engineer | 1 | 7,140 | 7,140 |
| Information specialis Market reporter | $\begin{array}{rr}2 & 12,880 \\ 20 & 128,800\end{array}$ |  |  |
| Market reporter. <br> Market news supe | 20 128, 800 | $\begin{array}{cc}24 & 157,960 \\ 2 & 13,880\end{array}$ | $\begin{array}{rr}25 & 165,900 \\ 2 & 13,880\end{array}$ |
| Marketing specialist | 17 110, 180 | 14 90,560 | 14 91,760 |
| Market supervisor. | 29 183,660 | 29 184, 660 | 29 184, 860 |
| Mechanical engin | 1 6,740 | 1 6,740 | 1 6,740 |
| Officer in charge | 25 161,500 | 25 162,700 | 22 145,280 |
| Placement officer | 15,940 | 1 5,949 | 1 5,940 |
| Plant pathologist | 5 31, 100 | 531,500 | 5 31, 900 |
| Plant physiologist | 13,280 | 2 13,480 | 2 13,480 |
| Position classifier |  | 15,940 | 1 5,940 |
| Real property offi |  | 5,940 | 1 5,940 |
| Records managemen |  | 2 12,280 | 2 12,680 |
| Seed technologist | 6, 940 | 3 21,220 | 3 21,220 |
| Social science anal | 6,740 | 1 6,940 | 1 6, 949 |
| Technologist. | 6,940 | 1 6,940 | 1 6,940 |
| Warehouse exam | 639,440 | 6 40,440 | 6 40,440 |
| WSool technician | 1 6,740 | 6,940 | 1 6,940 |
| GS-9. Range \$5,060 to \$5,810: |  |  |  |
| Agent. | $\begin{array}{ll} 78,920 \\ 1 & 5,185 \end{array}$ | $\begin{array}{ll} 6 & 33,880 \\ 1 & 5,560 \end{array}$ | $\begin{array}{ll}6 \\ 1 & 3,5,560\end{array}$ |
| Agricultural | 3 15,805 | 210,995 | 21, 240 |
| Agricultural eng | 5 26,300 | 11 58,285 | 13 68,655 |
| Agricultural statis | 23 122, 255 | 28 152,055 | 28153,680 |
| Analyst. |  | 1 5,560 | 15,560 |
| Auditor | 1 1 5,810 |  |  |
| Chemist | $2{ }^{2}$ 10,995 | 3 16,180 | 3 16,180 |
| Cotton cla | ${ }^{249} 1,265,315$ | ${ }^{234} 1,189,790$ | ${ }^{234} 1,191,040$ |
| Cotton field represen | $9 \quad 47,790$ | ${ }_{5}^{5} \quad 27.550$ | $5 \quad 28.050$ |
| Cotton technologist | 32, 485 | ${ }^{6} 33,485$ | 633,610 |
| Dairy husbandman | 5,185 | 5,310 | 5,310 |
| Dairy products | $1 \quad 5,810$ |  |  |
| Fiber technician | $\begin{array}{ll}11 & 61,660\end{array}$ | $\begin{array}{rrr}12 & 67,345 \\ 5 \\ 5\end{array}$ | $14 \quad 77,840$ |
| Fiber technician General supply offi | 5,185 | $\begin{array}{lll} 1 & 5,310 \\ 1 & 5,060 \end{array}$ | $\begin{array}{ll}1 & 5,435 \\ 1 & 5,185\end{array}$ |
| Grain inspection su | 36194,160 | 40 215,845 | 40 217,345 |
| Grain technolog | 5 28,050 | $5 \quad 28,550$ | 5 28,800 |
| Horticulturist | 5 28,175 | 8 82,730 | 9 98, 165 |
| Industrial engineer | 5,935 | 2 11, 120 | 211,245 |
| Information spec |  | 15,810 | 1 5,810 |
| Inspector. | ${ }^{234} 1,266,540$ | ${ }_{-1,268,}{ }^{2315}$ | $2341,268,790$ |
| Market reporter | 60 320,475 | $59 \times 327,540$ | $61{ }^{1} 340,660$ |
| Marketing specialist | $32.176,420$ | 19 103,265 | 19 105, 140 |
| Mathematical statist | $2{ }^{2} 12,245$ | 1 5,060 | 1 1 5 , 185 |
| Mechanical engineer | 5,060 | 5,185 | 1 5,310 |
| Mycologist |  | 13 5,060 | 5,060 |
| Officer in charge. | 32 177,045 | 33 183,489 | 33 184,230 |
| Placement officer | $1{ }^{1} 5,935$ | 1 5,935 | 15 5,935 |
| Plant pathologist | 3 17,055 | 4 22,740 | 22,740 |
| Plant physiologist. | 6 32, 610 | 10 53,100 | 10 53,225 |
| Records and communications officer. |  | 1 5,435 | 1 5,560 |
| Refrigeration engin |  | 1.5 .060 | $1 \quad 5.060$ |
| Seed technologist. | 45,355 | $7 \quad 39,920$ | 7 40,170 |
| Warebouse examin | 19 106,640 | $17 \quad 95,145$ | 17 96,020 |
| Weights inspector- | 1 5,185 | 1 5,310 | 1 5,435 |
| GS-7. Range \$4,205 to \$ | ${ }^{302} 1,308,730$ | ${ }^{299} 1,363,230$ | 319 $\qquad$ |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$ | 15 , 64,740 | $15 \quad 65,550$ | 15 66,300 |
| GS-5. Range $\$ 3,410$ to $\$ 4.160$ | 192 716,500 | 2218834,940 | 224 849,545 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ |  | ${ }^{288} 1,029,100$ | $2921,045,480$ |
| GS-3. Range \$2,950 to \$3,430. | 255814,110 | 294 948,980 | $306{ }^{1988,300}$ |
| GS-2. Range \$2,750 to \$3,230 | 296835,144 | 321 905,790 | 2918286,810 |
| GS-1. Range \$2,590 to \$2,980. | 8 21,012 | 11 29,100 | 11 29,180 |
| Ungraded nositions at annual rates: |  |  |  |
| Rates of \$5,060 or above: |  | 19 127, 236 | 19 127,171 |
| Tobacoo inspect | 54 291,060 | 46 247,940 | 46 247,940 |
| Rates less than \$5,060... | 86240,000 | 143 383, 134 | 143 383, 134 |
| Ungraded positions at hourly rates equivalent to less than $\$ 5,060$. | $1 \quad 1,768$ | $\begin{array}{ll}9 & 21,848\end{array}$ | $9 \quad 21,848$ |
| Total permanent | $\begin{array}{r} 2,709 \\ 12,715,575 \end{array}$ | $\stackrel{2,907}{13,523,478}$ | $\stackrel{2,917}{13,626,268}$ |
| Deduct- |  |  |  |
| Lapses. | 547.5 $\mathbf{2}, 309,905$ | ${ }^{580} 2,337,168$ | 550 $2,271,248$ |
| Portion of salaries shown above pald from other accounts. | 23.1 | 50.9 $\qquad$ | 53.2 |
| Portion of salaries shown above paid by States. | 51.3 ${ }^{118,264}$ | $52.3$ | $55.6$ |
| Add portion of salaries carried in other position schedules paid from this account. | $28.8_{121,379}$ | $\begin{aligned} & 47.2 \\ & 219,394 \\ & \hline \end{aligned}$ | $\begin{aligned} & 60.2 \\ & 284,218 \\ & \hline \end{aligned}$ |
| Net permanent, field (average number, net salary) | $\begin{array}{r} 2,115.9 \\ 10,173,184 \end{array}$ | ${ }^{2,271}{ }_{10,903,934}$ | $\begin{array}{\|c} 2,318.4 \\ 11,125,639 \end{array}$ |
| Positions other than permanent: |  |  |  |
| Temporary employment | 21,775 | 15,680 | 42,810 |
| Intermittent employment | 487, 350 | 522, 878 | 617,798 |
| Regular pay in excess of 52-week base | 32,096 | 33, 896 | 34, 803 |

detail of Personal services-continued

|  | 1954 actual | 1855 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | Num. Total ber salary | Num- Total ber | $\underset{\text { ber }}{\text { Num- }} \begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ |
| Payment above basic rates: |  |  |  |
| Overtime and holiday pay | \$34, 551 | \$28, 689 | \$28,890 |
| Nightwork differential ---.-.-. Additional pay for service abroad |  |  |  |
| All personal services, field. | 10, 750, 012 | 11, 515, 244 | 11,859, 927 |
| Personal services | 16,346, 427 | 17, 890, 570 | 18, 241, 670 |
| Salaries and wages in the foregoing schedules are distributed as follows: |  |  |  |
| Direct obligations --...--1.-- | 15, 192, 119 | 16,533, 270 | 16, 820, 770 |
| Obligations payable out of reimbursements from Commodity Credit Cor- | 962, 102 | 1, 197,700 | 1.244,900 |
| Obligations payable out of reimbursements from other accounts. | 192,206 | 159,600 | 176,000 |

## School Lunch Program, Agricultural Marketing Service

obligations by objects

| Object classifleation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| agricultural mareeting service |  |  |  |
| Total number of permanent positions. | 160 | 162 | 159 |
| A verage number of all employees. | 138 | 163 | 151 |
| Number of employees at end of year. | 129 | 148 | 148 |
| Average salaries and grades: |  |  |  |
|  |  |  |  |
| A verage salary Average grade.. | $\begin{array}{r} \$ 5,437 \\ \mathrm{GS}-8.0 \end{array}$ | $\begin{gathered} \$ 5,426 \\ G 8-7.7 \end{gathered}$ | $\begin{array}{r} \$ 5,443 \\ \mathrm{GS}-7.7 \end{array}$ |
| 01 Personal services: |  |  |  |
| Permanent positions | \$760, 789 | \$889, 712 | \$808,085 |
| Regular pay in excess of 52 -week |  |  |  |
|  | 2,880 | 3,305 280 | $\begin{array}{r}3,115 \\ \hline 250\end{array}$ |
| Payment above basic rates. | 446 | 280 | 250 |
| Total personal services. | 764, 115 | 893, 297 | 811,450 |
| 02 Travel ...---.....- | 1, 92,116 | 119,000 3,700 |  |
| 04 Communication services. | 22, 245 | 21, 000 | 21, 000 |
| 05 Rents and utility services. | 12,457 | 10,000 | 10,000 |
| 06 Printing and reproduction | 5,182 | 8,000 | 5,000 |
| 07 Other contractual services. | 6, 200 | 9,000 | 7,600 |
| 08 Supplies and materials. | 6,044 | 12,000 | 6,500 |
| 09 Equipment ...-.....- | 2,605 | 2,800 | 2,800 |
| 11 Grants, subsidies, contributions: | 64, 336, 765 | 67,010,000 | 67,010, 000 |
| 13 Refunds, awards, and indemnities.... |  | 600 |  |
| 15 Taxes and assessments. | 463 | 800 | 600 |
| Obligations incurred. | 65, 249,645 | 68,090, 197 | 67, 970,000 |
| allocation to commodity stabllization service |  |  |  |
| Total number of permanent positions. |  |  |  |
| Average number of all employees........- | 25 | 21 |  |
| Total number of employees at end of year.- |  | 12 |  |
| Average salaries and grades: |  |  |  |
| A verage salary -....... | \$4. 053 | \$4, 138 |  |
| 01 Personal services: |  |  |  |
|  |  |  |  |
| Permanent positions.....-.-....- | \$110, 925 | \$95, 131 |  |
| Regular pay in excess of 52 -week base |  | 369 |  |
| Payment above basic rates...........- | 2,854 |  |  |
| Total personal services. | 114, 170 | 95, 500 |  |
| 02 Travel | 2, 583 | 4,000 |  |
| 03 Transportation of things-.------------ | 768 | 300 |  |
| 04 Communication services ................ | 3, 357 | 5,000 |  |
| 05 Rents and utility services.. | 6,694 | ${ }^{6}, 500$ |  |
| 06 Printing and reproduction. | 1,227 | 1,700 |  |
| 07 Other contractual services. | 5,425 | 600 |  |
| 08 Supplies and materials.- | 1,400 | 900 |  |
| 09 Equipment--....----- | 1,690 | 1,600 |  |
| 11 Grants, subsidies, and contributions: Cash payments. | 2,928, 232 |  |  |
| 13 Commodity procurement (sec. 6) --- | 14, 853,066 | 15,000,000 |  |
| 13 Refunds, awards, and indemnities |  |  |  |
| 15 Taxes and assessments.. | 278 | 400 |  |
| Obligations incurred | 17,918,958 | 15,116,000 |  |
| allocation to agriculutural research |  |  |  |
| Total number of permanent positions.-. | 5 |  |  |
| verage number of all employees-. | 4 | 8 | ${ }_{6}^{6}$ |
| Number of employees at end of year |  |  |  |



## AGRICULTURAL MARKETING SERVICE-Continued

School Lunch Program, Agricultural Marketing Service-Con. detail of personal servicrs-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental-Continued | $\underset{\text { ber }}{\text { Num- Total }}$ | $\underset{\text { ber }}{\text { Num- Total }}$ | Num- Total ber salary |
|  |  |  |  |
| Lapses...-.-.....-.....-....-.-.-.-. | 1.9 \$15, 632 | 1.2 \$5,184 | $1.5 \$ 7,590$ |
| from other accounts | $10.259,761$ | $16.498,026$ | $15.490,706$ |
| Add portion of salaries carried in other position schedules paid from this account | 7.5 45, 063 | $14.488,237$ | 14.2 85,572 |
| Net permanent departmental (average number, net salary) | 52.4316 .985 | $61.8366,607$ | 60.3 357, 881 |
| Regular pay in excess of 52-week base...-- | 1,181 | 1,424 | 1,416 |
| Payment above basic rates: Overtime and holiday pay | 254 | 47 |  |
| add salaries carried in other position schedules paid from this account.-- | 16,690 | 27,933 |  |
| All personal services, departmental. | 335, 110 | 396, 011 | 359, 297 |
| ield: |  |  |  |
| General schedule grades: GS-14. Range $\$ 9,600$ to $\$ 10$, |  |  |  |
| Gs-14. Range 89,600 to \$10, | 39,200 |  |  |
| Chief auditor. | 39, 200 | $\begin{array}{ll}4 & 40,400 \\ 2 & \end{array}$ | 4 41,000 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |
| Acting area superviso | 8,360 | 8 8. 560 | 8,560 |
| Acting director |  | 8,360 | 8,560 |
| GSuditor-12.-Range \$7,040 | 9,160 | 8,360 | 8,560 |
| Administrative officer. | 7,040 | $2 \quad 16.280$ | 2 16,480 |
| Auditor | 15,680 | 7,040 | 17,240 |
| Investigator-10 |  | 7,040 |  |
|  | 25,160 | 32,700 | 32,700 |
| Auditor. | 7 45,180 | 4 24,360 | 4 24,560 |
| Food specialist | $1 \quad 6,140$ | 1 6,140 | 1 6,340 |
| Home economist | 6,540 | 6, 540 | 6,740 |
| Information speclalist | 2 13,680 |  |  |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : | 39,420 | 40,045 | 40, 295 |
| Auditor. | 17 91, 270 | 10 53,975 | 10 54,600 |
| Home economist | 9 50, 665 | 9 51,540 | 9 52,040 |
| GS-7. Range $\$ 4,205$ to $\$ 4,95$ | 40,595 | 6 26, 230 | 26,605 |
| GS-6. Range $\$ 3,795$ to \$4,545 | 1 4,295 |  |  |
| GS-5. Range \$3,410 to \$4,160 | 9 36,315 | 14 55,615 | 14 56,115 |
| GS-4. Range $\$ 3,175$ to \$3,655 | 14 50, 610 | 18 63,670 | 18 63,910 |
| GS-3. Range $\$ 2,850$ to $\$ 3,430$ | 15 46,100 | $16 \quad 52,960$ | 16 53, 200 |
| GS-2. Range \$2,750 to \$3,230 | 3 8,330 | $1 \quad 2,910$ | 1 2,910 |
| Total permanent, field | 108 543, 740 | $105 \quad 532,825$ | 104 531,015 |
| Deduct- |  |  |  |
| Lapses. - | 2.1 5,917 | $1.714,779$ | 1.8 15,880 |
| from other accounts. | 34.9 175, 559 | $22.9115,502$ | $22.2111,130$ |
| Add portion of salaries carried in other position schedules paid from this account. | 18.4 101,456 | 27.1 143,941 | 16.6 69,609 |
| Net permanent fleld (average number, net salary) | 89.4 463,720 1,766 | $107.5546,585$ 2,012 | $96.6473,614$ 1,850 |
| Regular pay in excess of $52-$ week base Payments above basic rates: | 1,766 | 2,012 | 1,850 |
| Pavertime and holiday pay- | 192 | 233 | 300 |
| Additional pay for service abroad....- |  | 4,579 | 4,579 |
| Add salaries carried in other position schedules paid from this account. | 97,480 | 67, 567 |  |
| All personal services, field. | 563, 158 | 620, 976 | 480,343 |
| 01 Personal services | 898, 268 | 1,016,987 | 839,640 |

FOREIGN AGRICULTURAL SERVICE
Salaries and Expenses, Foreign Agricultural Service
OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions | 341 | 324 | 409 |
| Full-time equivalent of all other positions- | 2 | 4 | 4 |
| A verage number of all employees....----- | 320 | 304 | 397 |
| Number of employees at end of year------ | 336 | 324 | 409 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary-.......... | \$6, 119 | GS-8.5 | GS-8.7 |
| Ungraded positions: Average salary. | \$1,906 | \$2,333 | \$2,386 |
| Personal service obligations: |  |  |  |
| Permanent positions....-.-.....- | $\begin{array}{r}\$ 1,637,619 \\ 10,234 \\ \hline\end{array}$ | $\$ 1,623,839$ 13,618 | \$2, ${ }_{\text {13, }}^{13,228}$ |
| for Regulat pay in excess of 52-weet base... | 4,937 | 3,000 | 8,040 |


dETAIL OF PERSONAL SERVICES-continued


## COMMODITY EXCHANGE AUTHORITY

## Salaries and Expenses, Commodity Exchange Authority

OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions | 129 | 132 | 132 |
| Average number of all employees.... | 119 | 123 | 124 |
| Number of employees at end of year | 119 | 122 | 123 |
| Average salaries and grades: |  |  |  |
| General scherdule grades: |  |  |  |
| Average salary...-....... | G8-6.8 | cs-6.9 |  |


| Object classification | 1954 actual | 1955 estimate | 1056 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services-Con. |  |  |  |
| Personal service obligations: |  |  |  |
| Perranent positions.-............ | \$611,748 | \$616, 775 | \$822,195 |
| Positions other than permanent. -...... | 659 | 800 |  |
| Regular pay in excess of 52-week base..- | 2,330 | 2,450 | 2,530 |
| Payment above basic rates-............. |  | 300 | 300 |
| Other payments for personal services.-- | 144 |  |  |
| Total personal service obligations..- | 614, 881 | 620, 325 | 625,025 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 614,719 | 620, 325 | 625,025 |
| 02 Travel.. | 11, 518 | ${ }^{9,700}$ | 9,700 |
| 03 Transportation of things | 611 | 1,000 | 1,000 |
| 04 Communication services | 17,248 | 19,900 | 19,900 |
| 05 Rents and utility services | 15,696 | 15,300 | 15,300 |
| 06 Printing and reproduction. | 11, 747 | 13,000 | 13,000 |
| 07 Other contractual services-.-.-----.- | 6,505 | 5,500 | 5,800 |
| - Services performed by other agencies. | 590 | 850 | 850 |
| 08 Supplies and materials......-..------- | ${ }^{4,909}$ | 5,150 | 5,150 |
| 09 Equipment- | 2,616 | 650 | 650 |
| 15 Taxes and assessments. | 1,266 | 1,625 | 1,625 |
| Total direct obligations | 687,425 | 693,000 | 698,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services... | 162 |  |  |
| 02 Travel..- | 257 |  |  |
| Total oblfgations payable out of reimbursements from other accounts. $\qquad$ | 419 |  |  |
| Obligations incurred. | 687, 844 | 693,000 | 698,000 |

detail of personal shrvices

|  | 1954 actual |  | 1955 estimate |  | 1056 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- Total |  | $\underset{\text { ber }}{\text { Num- }}$ Total |  | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { salal }}$ |  |
| General schedule grades: | ber | salary |  |  |  |  |
| Administrator... | $1 \$ 13,200$ |  | 1 \$ 13,400 |  | 1 1 $\$ 13,000$ |  |
| GS-16. Range $\$ 12,000$ to $\$ 12,800$ : Deputy administrator | 1 |  | 1 12,400 |  | 1 12,600 |  |
| GS-15. Range $\$ 10,890$ to $\$ 11,800$ : |  |  |  |  |  |  |
|  | 1 | 10,800 | 110,800 |  | 1 11,050 |  |
| GS-14. Range \$9,600 to \$10,800: |  |  | 9,10,0 |  | 1 9,800 |  |
| Director, license and rules division..- | 9,800 |  |  |  | 1 | 10,200 |
| Director, segregated funds division- |  | 9,800 |  | 10,000 | 1 | 10,200 |
| Director, trading and reports division. $\qquad$ | 1 10,600 |  | 10,6 |  | 1 10,600 |  |
| OS-13. Range $\$ 8,360$ to \$9,360: | 9,180 |  |  |  |  |  |
| Executive officer---- |  |  |  |  |  |  |  |
| Assistant director, compliance and trade practice division. | 18,960 |  | 8,5 |  | 188,700 |  |
| Assistant director, trading and | 8,960 |  | $1 \quad 9,160$ |  | 19,360 |  |
| reports division |  |  |  |  |  |  |  |
| Statistician |  |  |  | 8,360 | 1 | 560 |
| GS-12. Range 87,040 to \$8,040: |  | $15,080$ | 188,040 |  | 8,040 |  |
| Commodity futures analyst | 12 |  |  |  |  |  |
| OS-11. Range \$5,940 to \$6,940: |  |  |  |  |  |  |
| Commodity exchange analys | 6,3405,940 |  |  |  | 1 6,140 |  |
| Administrative officer. |  |  | 1 | 5,940 |  |  |
| S-9. Range \$5,060 to |  |  | 5,185 |  |  |  |
| Administrative assistant | $\begin{array}{ll} 1 & 5,45 \\ 1 & 5.185 \end{array}$ |  |  |  |  |  |
| Commodity exchang |  |  | 5,310 |  |  |  |
| Personnel assis |  |  | 5,31031,810 |  | $\begin{array}{rr}1 & 5,060 \\ 7 & 31,810\end{array}$ |  |
| GS-7. Range \$4,205 to \$4,955 | 28,230 |  |  |  |  |  |
| GS-5. Range \$3,410 to \$4,160 | 36,055 |  | 7 27,120 |  | $7 \quad 36$ |  |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 6,590 |  | 3 9,845 <br> $\mathbf{2}$ 5,800 |  | $2{ }^{3} 51,980$ |  |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 9,8102,750 |  |  |  |  |  |
| GS-2. Range \$2,750 to \$3,230 |  |  | 1 2,750 |  |  |  |
| Total permanent, departme <br> Deduct lapses | $\begin{array}{rr} 37 & 222,935 \\ 1.8 & 7,352 \end{array}$ |  | $\begin{array}{cc} 36 & 215,650 \\ 2.1 & 20,032 \end{array}$ |  | $\begin{gathered} 36 \\ 1.6 \end{gathered} \begin{array}{r} 216,645 \\ 8,425 \end{array}$ |  |
| Net permanent, departmental (average number, net salary) | 35.2215, 583 |  | 33.9 205,618 |  | 34. 4 208, 220 |  |
| Positions other than permanent: Intermittent employment. |  |  | 800800 |  |  |  |
| Regular pay in excess of 52 -week base... | $784$ |  |  |  | 830 |  |
| Other payments for personal services: |  |  |  |  |  |  |  |
| Payments to other agencies for reimbursable details | 144 |  |  |  |  |  |
| All personal services, departmental | 217, 170 |  | 207, 218 |  | 209, 050 |  |
| Field: <br> General schedule grades: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| QS-14. Range $\$ 9,600$ to $\$ 10,600$ : Commodity exchange supervi |  |  | 19,400 |  |  |  |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : | 9, 160 |  | 1 1 9,360 |  |  |  |
| Commodity exchange supervisor--- |  |  | $\begin{array}{ll}1 & 19,360 \\ 2 & 17,520\end{array}$ |  |  |  |
| Chief aceountant | $\begin{array}{r}16,720 \\ 8,360 \\ \hline\end{array}$ |  |  |  | (r)17,120 <br> 1 |  |
| Commodity exchange investigator.- |  |  | $1 \quad 8$ |  |  |  |
| Commodity futures analyst..- | 2 | 16,920 | 2 | 17, 120 | 1 | 8,760 |

## COMMODITY EXCHANGE AUTHORITY-Continued

Salaries and Expenses, Commodity Exchange Authority-Continued detail of personal services --continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | Num- Total | Num- Total | Num- Total |
| General schedule grades-Continued | ber salary | ber salary | ber salary |
| GS-12. Range \$7,040 to \$8,040: |  |  |  |
| Commodity exchange supervisor. | 2 \$15,280 | 2 \$15,480 | 2 \$16,680 |
| Accountant. | 3 22,720 | 429,960 | 430,560 |
| Commodity exchange investigator | 17,240 |  | 1 7,040 |
| Commodity futures analyst.-....... |  | 17 7,040 | 17,240 |
| QS-11. Range $\$ 5,940$ to $\$ 6,940$ : | 5 31,500 | 25, 560 | 32, 100 |
| Commodity exchange investigator..- | $1 \quad 5,940$ | 2 11,880 | $1 \quad 6,140$ |
| Commodity futures analyst...- |  | 15,940 | 15,940 |
| G8-9. Range ${ }^{\text {a }} 5,060$ to $\$ 5,810$ : | 1 5,185 |  | 060 |
| Accountant | 1 5,180 | $\begin{array}{lr}1 & 5 \\ 2 & 10,120\end{array}$ | $1 \quad 5,185$ |
| Commodity exchange invest | 3 15, 305 | 420,490 | 420,990 |
| Commodity futures analyst | 210,370 | 2 10,245 | 210,120 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 11 49,505 | 9 41, 470 | 8 37, 765 |
| GS-5. Range \$3,410 to \$4,160 | 936,840 | 10 40,350 | 10 40,975 |
| GS-4. Range $\$ 3,175$ to $\mathbf{\$ 3 , 6 5 5}$ | 15 53, 545 | $15 \quad 52,585$ | 16 56, 240 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 26 85, 260 | 26 85, 180 | 27 88,770 |
| GS-2. Range \$2,750 to \$3,230. | 3 8,250 | 3 8,250 | 3 8,250 |
| GE-1. Range $\mathbf{\$ 2 , 5 0 0}$ to \$2,980. | 25,344 | 25,480 | 25,640 |
| Total permanent, f Deduct lapses | $\begin{array}{cr}92 & 422,944 \\ 8.5 & 26,779\end{array}$ | $\begin{array}{cr}96 & 446,700 \\ 7.3 & 35,543\end{array}$ | $\begin{array}{rr} 96 & 447,495 \\ 6.8 & 33,520 \end{array}$ |
| Net permanent, field (average number, net salary) | 83.5 396, 165 | $88.7411,157$ | $89.2413,975$ |
| Regular pay in excess of 52 week base..- | 1,546 | 1,650 | 1,700 |
| Payment above basic rates: Overtime and holiday pay. $\qquad$ |  | 300 | 300 |
| All personal services, fle | 397, 711 | 413, 107 | 415,975 |
| 01 Personal services. | 614,881 | 620, 325 | 625,025 |
| Salaries and wages in the foregoing schedule are distributed as follows: |  |  |  |
|  | 614,719 | 620, 325 | 625,025 |
| Obligations payable out of reimbursements from other accounts. | 162 |  |  |

## COMMODITY STABILIZATION SERVICE

Agricultural Adjustment Programs, Commodity Stabilization Service
ORLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| COMmOdity stabilization service |  |  |  |
| Total number of permanent positions. Full-thme equivalent of all other positions. A verage number of all employees Number of employees at end of year.. | $\begin{array}{r} 986 \\ 27 \\ 767 \\ 881 \end{array}$ | $\begin{array}{r} 1,039 \\ 24 \\ 827 \\ 935 \end{array}$ | $\begin{array}{r} 1,151 \\ 22 \\ 938 \\ 1,069 \end{array}$ |
| A verage salaries and grades: General schedule grades: A verage salary. A verage grade. | $\begin{array}{r} \$ 4,075 \\ \text { GS-5.7 } \end{array}$ | $\begin{array}{r} \$ 4,069 \\ \mathrm{GS}-5.7 \end{array}$ | 84, 065 OS-5.8 |
| 01 Personal services: <br> Permanent positions. <br> Positions other than permanent Regular pay in excess of 52 -week base. <br> Payment above basic rates. | $\begin{array}{r} \$ 3,488,776 \\ 158,294 \\ 12,600 \\ 7,937 \end{array}$ | $\begin{array}{r} \$ 3,826,799 \\ 150,702 \\ 12,919 \\ 8,578 \end{array}$ | $\begin{array}{r} \$ 4,302,045 \\ 145,530 \\ 14,515 \\ 6,790 \end{array}$ |
| Total personal services. | 3, 677,607 | 3,998,998 | 4, 468,880 |
| 03 Transportation of things |  | 44,099 |  |
| 04 Communication services. | 165, 345 | 156, 428 | 88, 550 |
| 05 Rents and utility services | 124, 263 | 145, 710 | 146, 360 |
| 06 Printing and reproduction | 308, 288 | 395, 309 | 396,980 |
| 07 Other contractual services. Advanced to "Local administration, sec. 388, Agricultural Adjustment Act of 1938, Agriculture". Services performed by other ageneies. | $\begin{array}{r} 32,474 \\ \\ 35,912,000 \\ 155,280 \end{array}$ | 43,824 $35,366,000$ | 45,580 $32,448,000$ |
| 08 Supplies and materials..-- | 72,751 | 89,009 | 95, 150 |
| 09 Equipment <br> 13 Refunds, awards, and indemnities: A wards for employee suggestions. <br> 15 Taxes and assessments. | 40,374 804 8,237 | 39,118 50 11,496 | 41,350 10,250 |
| Obligations incurred | 41, 146, 554 | 41, 028, 000 | 38,778, 000 |
| allocation to agricultural marketing |  |  |  |
| Total number of permanent positions Full-time equivalent of all other positions. A verage number of all employees. Number of employees at end of year........ | 60 5 60 22 | 47 5 49 49 | 47 5 49 49 |


detail of personal services


Sugar Act Program, Commodity Stabilization Service

| Object classifleation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 190 | 204 | 196 |
| Full-time equivalent of all other positions- | 4 | ${ }^{4}$ | 171 |
| Average number of all employees......-.--- Number of employees at end of year.---- | 161 | 174 | 171 182 |
| A verage salaries and grades: |  |  | $\begin{array}{r} \$ 4,191 \\ \text { GS-5. } 2 \end{array}$ |
| General schedule grades: | $\begin{array}{r} \$ 4,053 \\ \mathrm{GS}-4.9 \end{array}$ | $\begin{array}{r} \$ 4,138 \\ \mathbf{9 8}-5.1 \end{array}$ |  |
| Average grade.--................................. |  |  |  |

OBLIGATIONS BY OBJECTS-continued

| Object classiflcation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| 01 Personal services: |  |  |  |
| Permanent positions....------------ | \$791, 566 | \$858, 232 | \$845, 685 |
| Positions other than permanent...- | 22, 631 | 23, 878 | 23, 150 |
| Regular pay in excess of 52 -week base. | 2,971 | 3, 197 | 3,165 |
| Payment above basic rates...-.-.-- | 24,849 | 63,689 | 63,910 |
| Total personal services | 842, 017 | 948, 996 | 935, 890 |
| 02 Travel | 65, 259 | 91, 605 | 90,980 |
| 03 Transportation of things...-............ | 5,309 | 2,156 | 2,050 |
| 04 Communication services | 27, 764 | 20,556 | 20,020 |
| 05 Rents and utility services. | 9,650 | 9,810 | 9,810 |
| 06 Printing and reproduction. | 4,086 | 5,296 | 5,290 |
| 07 Other contractual services | 12,002 | 8,846 | 9,110 |
| Advanced to "Local Administration, sec. 388 , Agricultural Adjustment Act of 1938," pursuant |  |  |  |
| to 7 U.S. O. 1388 ............--.-- | 339,100 | 379, 200 | 511,730 |
| Services performed by other agencies- | 17,000 | 15,000 | 15,000 |
| 08 Supplies and materials....-.-......-. -- | 9,166 | 7,146 | 6,820 |
| 09 Equipment............-......---.....-- | 4,309 | 9,382 | 9,260 |
| 11 Grants, subsidies, and contributions.- | 58,306, 163 | 58, 196,713 | 59, 983, 000 |
| 13 Refunds, awards, and indennities: A wards for employee suggestions.- | 61 | 100 |  |
| 15 Taxes and assessments. | 836 | 972 | 940 |
| Obligations incurted | 59, 642,722 | 59, 695, 778 | 61, 600,000 |

detarl of personal services

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental: ${ }_{\text {Add }}$ salaries carried in other position | Num- Total | Num. Total | Num- Total |
| Add salaries carried in other position |  | ber salary | ber salary |
| (average number, net salary) .... | 64. | 71.5 | 73 |
| Field: |  |  | \$458,514 |
| Add salaries carried in other position schedules paid from this account (average number, net salary). | 96.6 430,699 | 102.8 498, 167 | 98.3 477,376 |
| 01 Personal services. | 842,017 | 948, 996 | 935,890 |

## FEDERAL CROP INSURANCE CORPORATION

Operating and Administrative Expenses, Federal Crop Insurance Corporation
obligations by objects

| Object classification | 1054 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 615 | 520 | 515 |
| Full-time equivalent of all other positions. | 231 | 46 | 17 |
| Average number of all employees.. | 721 | 534 | 520 |
| Number of employees at end of year | 1,061 | 586 | 589 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary. | \$4, 349 | \$4,367 | \$4,445 |
| A verage grade.. | GS-5.8 | GS-5.7 | GS-5.7 |
| Personal service obligations: |  |  |  |
| Permanent positions .-..... | \$2, 181,729 | \$2, 163,791 | \$2, 262, 180 |
| Regular pay in excess of 52 -week base. | 6,839 | 8,400 | 8,800 |
| Payment above basic rates. | 2,734 |  |  |
| Total personal service obligations.-. | 2,966,459 | 2, 322,480 | 2,322,480 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 2,966,445 | 2, 322,480 | 2, 322,480 |
| 02 Travel 0 --------- | 774, ${ }_{29,879}$ | 435,320 21,800 | 437,100 21,800 |
| 04 Commumication services................- | 136,714 | 160,400 | 160, 400 |
| 05 Rents and utility services. | 115, 864 | 124,600 | 124,600 |
| 06 Printing and reproduction. | 86,542 | 117,700 | 117, 700 |
| 07 Other contractual services. | 21,620 | 33,900 | 33,900 |
| Advances to "Local administration, sec. 388, Agricultural Adjustment Act of 1938, Agriculture" | 132,213 |  |  |
| Agent commissions................-- | 2, 237,493 | 2,681,910 | 2,681,910 |
| Services performed by other agencies. | 72,501 | 12,000 | 12,000 |
| 08 Supplies and materials. | 46, 054 | 53,800 | 53, 800 |
| 09 Equipment......... | 10,426 | 27,000 | 25, 000 |
| 13 Refunds, awards, and indemnities.. | - 45 |  |  |
| 15 Taxes and assessments.. | 20.296 | 11,090 | 9,310 |
| Total direct obligations | 6, 650, 243 | 6,002,000 | 6,000,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. |  |  |  |
| 06 Printing and reproduction.. | 1,100 | 500 | ------------- |
| Total obligations payable out of refmbursements from other accounts. $\qquad$ | 1,114 | 500 |  |
| for FBbigations incurred $\qquad$ ser.stlouisfed.org/ | 6,851,357 | 6,002, 500 | 6,000,000 |

detail of personal services

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> Positions in excess of \$14,000: <br> Manager | $\underset{\text { ber }}{\text { Num }}$ | - Total salary | Num ber | Total salary | $\underset{\text { ber }}{\text { Num. }}$ | Total salary |
|  |  |  |  |  |  |  |
| General schedule grades: <br> GS-16. Range $\$ 12,000$ to $\$ 12,800$ : <br> Assistant manager $\qquad$ | 1 | \$14, 8 |  | \$14, | 1 |  |
|  |  |  | 1 | 12,000 | 1 | 12,000 |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |  |  |  |
|  | 1 | 10,800 |  |  |  |  |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : |  | 10, 400 | 2 | 21,200 |  |  |
| Administrative office | 2 | 20, 200 | 4 | 30, 800 | 4 | 39, 800 |
| Director, claims division. | 1 | 10,000 | 1 | 10,200 | 1 | 10, 400 |
| Director, finance division.-.------------ |  |  |  |  | 1 | 9,600 |
| Director, sales management underwriting division....- | 1 | 10, 000 | 1 | 10,200 10,600 |  | 10,400 10,600 |
| OS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |  |  |  |
| Administrative officer | 3 | 26,080 | 3 | 26.480 | ${ }_{1}^{3}$ | 27,080 8,360 |
|  |  |  |  |  |  | 8,360 |
| Area director. | 1 | 8.360 |  | 8,360 |  | 8,360 |
| Director, administrative division--- | 1 | 8,760 | 1 | 8,960 | 1 | 8,960 |
|  | 1 | 8,760 | 1 | 8,760 | 1 | 8,960 |
| Procedure officer -....................--- | 1 | 9,360 |  |  |  |  |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : | 1 | 8,760 | 1 | 8,960 |  | , 960 |
|  |  | 7,040 |  |  |  |  |
| Administrative officer. | 7 | 51,080 |  | 44, 640 | ${ }_{8}$ | 7, 4,640 |
| Agriculturist | 6 | 45,240 | 2 | 14, 880 | 1 | 7,6 |
| Assistant ar Auditor | 2 | 14,080 |  |  |  |  |
|  | 3 | 21, 500 |  |  |  |  |
| Auditor....... | 1 | 7,240 | 1 | 7, 240 | 1 | 7.040 |
| Government accountant...............- | 1 | 7,040 | 1 | 7,240 | 1 | 7,440 |
|  | 1 | 7,240 |  |  |  |  |
| Supervising actuary | 1 | 8,040 |  | 8,240 |  | 8,240 |
| CS-11. Range \$5,940 to \$6,940: |  | 6,940 | 1 |  |  |  |
| Administrative | 1 | 6.940 |  | 6,940 |  | 5,940 |
|  | 1 | 6,949 6,140 | 1 | 6,140 | 1 | 6,340 |
| Agriculturist | 5 | 32, 700 | 4 | 26,360 | 3 | 20,220 |
|  | 1 | 6,340 | 1 | 6,540 |  |  |
|  | 1 | 5,940 | 1 | 6.140 | 1 | 6,140 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : | 2 | 13, 080 | 2 | 13,280 |  | 13, 480 |
|  |  | 5, 0650 |  | 5, 185 | 1 |  |
| Auditor -- | 1 | 5. 310 | 1 | 5,060 | 1 | 5,185 |
|  | 1 | 5,810 | 1 | 5 5, 060 | 1 | 5, 185 |
| Fiscal accounting cler | 1 | 5, 185 | 1 | 5,310 | 1 | 5,43 |
| Personnel assistant | 1 | 5, 060 |  |  |  |  |
|  | 1 | 5,435 | 1 | 5.685 5.370 | 1 | 5,810 |
| GS-8. Range $\$ 4,620$ to $\$ 5,370$. | 10 | 5,370 45,800 | 8 | 5f, 765 | 10 | 45,925 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955 \ldots \ldots$. <br> GS-6. Range $\$ 3,795$ to $\$ 4,545$ | 3 | 13, 135 |  |  | 1 | 3.795 |
| GS-5. Range \$3,410 to \$4,160 | 18 | 72, 505 | 15 | 60,525 | 14 | 57,740 |
| GS-4. Range $\$ 3,175$ to $\$ 3,6$ | 27 | 94, 125 | 19 | 66, 805 | 23 | 80, 385 |
|  | 16 | 51, 590 | 8 | 25, 200 | 9 | 28, 630 |
| GS-3. Range $\$ 2,950$ to $\$ 3,4$ | 1 | 2,830 |  | 3,230 | 1 | 3, 230 |
| GS-1. Range $\$ 2,500$ to $\$ 2,980$ <br> Total permanent, departmental. | 3 | 8,376 | 3 | 8,620 | 3 | 8,780 |
|  | 138 | 745,791 |  | 0,775 |  | 2,0 |
| Deduct- |  |  |  |  |  |  |
| Portion of salaries shown above paid from other accounts. |  | 163,09 |  | 10,991 |  |  |
|  |  |  |  |  |  | 21, 213 |
| Add portion of salarles carried in other position schedules paid from this account | 1.7 | 12,056 |  |  |  |  |
| Net permanent, departmental (average number, net salary) | 105. 5 593, 854 |  | $97.9549,784$ |  | $99.7568,431$ |  |
| Positions other than permanent: Intermittent employment |  |  |  |  |  |  |
| Regular pay in excess of 52 -week base Payment above basic rates | $\begin{array}{r} 948 \\ 2,029 \\ \quad 14 \end{array}$ |  |  | 2,17 |  | , 200 |
|  |  |  |  |  |  |  |
| All personal services, departmental_ | 596, 845 |  |  | 553, 45 |  | 572,131 |
| Field: |  |  |  |  |  |  |
| General schedule grades: |  |  |  |  |  |  |
|  | 1 | 10,000 | 1 | 10, 200 | 1 | 0, 400 |
| GS-13. Range \$8,360 to \$9,360: |  |  |  |  |  |  |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ | 1 | 8,360 |  | 8,360 | 3 | 25, 280 |
|  | 1 | 8,040 | 1 | 8,240 | 1 | 8,240 |
|  | 2 | 14,880 | 5 | 38, | 7 | 52,880 |
| Chief, accounting and statistical division. |  | 7,640 | 1 | 7,640 | 1 | 7,840 |
| Insuranee examiner...................-- | 1 | 7,640 | 1 | 7,640 |  | 7,840 |
|  | 29 | 213,960 | 19 | 140, 260 | 19 | 142,160 |
| GS-11. Range \$5,940 to \$8,940: |  |  |  |  |  | 6,540 |
| Administrative | $\frac{1}{3}$ | 6,140 18,220 | 1 | 12,280 | 2 | 11,880 |
|  | 1 | 18,940 | 1 | 6,140 | 1 | 6, 340 |
| Insurance examiner............-....-...- | 1 | 6,340 | 1 | 6,540 | 1 | 6,740 |
| State director ------ | 3 | 17,820 |  |  |  |  |
| GS -9 . Range $\$ 5,060$ to $\$ 5,810$ : | 3 | 15,930 | 3 | 16,180 | 2 | 10,995 |
| Administrative assi | 2 | 10,620 | 4 | 20,990 |  | 15,430 |
| A Ariculturist...- | 72 | 391,070 | 67 | 368, 395 | 73 | 404,130 |
| Fiscal accountant........-..............- | ${ }_{2}^{2}$ | 10,995 | 2 | ${ }_{11,120}$ | ${ }_{2}^{2}$ | 11, 245 |
| Insurance examiner--1. | $\stackrel{2}{2}$ | 11,370 133,400 | $\stackrel{2}{27}$ | 1122, 285 | ${ }_{21}^{2}$ | 11,620 |
| QS-5. Range $\$ 3,410$ to $\$ 1,160$ | 3 | 133, ${ }^{1300}$ | ${ }_{27}^{27}$ | 106, 570 | 29 | 116,015 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655 . \ldots . . . .$. | 85 | 298,050 | 66 | 234,445 | 66 | 236, 125 |
|  | 139 | 438, 595 | 123 | 391,715 | 134 | 431,445 |
| GS-2. Range $\$ 2,750$ to $\$ 3,230 . . .$. GS-1. Range $\$ 2,500$ to $\$ 2,980$. | 51 | 144,692 | 53 | 151,030 | 60 | 173,000 |
|  | 12 | 29,920 | 13 | 33,700 | 13 | 34, 660 |
| Total permanent, field. | 477 | 39, 18 | 421 | 20, 5 |  | 9,1 |

FEDERAL CROP INSURANCE CORPORATION-Con.
Operating and Administrative Expenses, Federal Crop Insurance Corporation-Continued
detail of personal servicis-continued

|  | 1954 actusl | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | $\underset{\text { ber }}{\text { Num- }} \begin{gathered} \text { Total } \\ \text { salary } \end{gathered}$ | $\underset{\text { ber }}{\text { Num- Total }}$ | Num- Total ber salary |
| Deduct- <br> Lapses. |  |  | 13. |
| Portion of salarles shown above paid from other accounts | \$394, 917 | 83 | $27 \quad 95,975$ |
| Add portion of salaries carried in other position schedules pald from this account. | 8.6 43,605 |  |  |
| Net permanent, field (average number, net salary) | 384.5 | 380.1 | 402.7 |
| Positions other than permanent: | 1,587,875 | 1,61 | 3,749 |
| Temporary employment............... | 41,581 | 40,000 | 50,000 |
| Intermittent employment..--.-....- | 732,628 4,810 | 108,789 6,230 | 6,600 |
| Payment above basic rates.- | 2,720 |  |  |
| All personal services, ffeld. | 2,360,614 | 1,769,026 | 1,750, 349 |
| 01 Personal services. | 2,966, 459 | 2,322,480 | 2,322, 480 |
| Salaries and wages in the foregoing schedules are distributed as follows: |  |  |  |
| Oirect obligations...-......-.-.-.....-ments from other accounts. | $2,966,445$ 14 | 2,322, 480 | 322, 480 |

## RURAL ELECTRIFICATION ADMINISTRATION

Salaries and Expenses, Rural Electrification Administration
OBLIGATIONS BY OBTECTS

| Object classification | 1954 actual | 1955 estimate | 1056 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 1, 104 | 1,025 | 1,078 |
| Full-time equivalent of all other positions. |  |  |  |
| Average number of all employees.........- | 1,020 | 1,006 | 1,047 |
| Number of employees at end of year....... | 997 | 1,018 | 1,058 |
| A verage salaries and grades: General schedule grades: |  |  |  |
| Average salary------.-. | \$5,865 | \$5, 884 | \$5, 893 |
| Average grade. | GS-9.1 | GS-9.0 | QS-9.1 |
| Personal service obligations: |  |  |  |
| Permanent positions | \$5, 905, 822 | \$5,900,505 | \$6, 138,351 |
| Positions other than permanent........- | 37,932 | 46,000 | 48,750 |
| Regular pay in excess of 52-week base..- | 22, 172 | 22, 495 | 23,399 |
| Payment above basic rates....-.-----.- | 9,039 | 11,000 | 13,500 |
| Totsl personal service obligations.-- | 5,974,965 | 5,980,000 | 6,224,000 |
| Direat Obligations |  |  |  |
| 01 Personal services | 5,972, 124 | 5,980,000 | 6,224,000 |
| 02 Travel. | 874,287 | 888,000 | 968,000 |
| 03 Transportation of things | 32, 241 | 31,000 | 35,500 |
| 04 Communication services. | 114,710 | 117,500 | 121,500 |
| 05 Rents and utility services. | 27,045 | 28,000 | 28,000 |
| 06 Printing and reproduction | 80, 557 | 00, 000 | 95,000 |
| 07 Other contractual services. | 10,094 | 27,500 | 50,000 |
| Services performed by otheragencies. | 96, 237 | 59,000 | 71, 500 |
| 08 Supplies and materials. | 37, 318 | 37,000 | 39,000 |
|  | 63, 785 | 40,000 | 40,000 |
| 13 Refunds, awards, and indemnities: Awards for employee suggestions. |  | 250 | 250 |
| 15 Taxes and assessments....-..........-- | 5,276 | 6,750 | 7,250 |
| Total direct obligation | 7,303,674 | 7,285,000 | 7,680,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services....-------------------- | 2,841 |  |  |
|  | 7,306,515 | 7,285,000 | 7,680,000 |
| DETAIL OF PERSONAL GERVICES |  |  |  |
|  | 1954 actual | 1955 estimate | 1956 estimate |
| Departmental: <br> Special positions at rates equal to or in excess of $\$ 13,000$ : <br> Administrator. | $\text { Num } \quad \begin{gathered} \text { Total } \\ \text { salary } \end{gathered}$ | Num- Totalbersalary | $\underset{\text { ber }}{\text { Num- Total }}$ |
|  |  |  |  |
|  | 0 | ,000 | 1 1 $\$ 15,000$ |
| General schedule grades: <br> GS-17. Range $\$ 13,000$ to $\$ 13,800$ : <br> Deputy administrator. | 113,000 | 1 13,000 | 113,200 |


detail of personal services-continued


## FARMERS' HOME ADMINISTRATION

## Salaries and Expenses, Farmers' Home Administration <br> obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions | 5,396 | 4,531 | 4,701 |
| Full-time equivalent of all other positions. | 298 | 387 | 433 |
| A verage number of all employees......... | 5,280 | 4,769 | 5,005 |
| Number of employees at end of year | 8, 443 | 8,650 | 8,860 |

obligations by objects-continued

| Object classification | 1854 actual | 1855 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Seroices-Con. |  |  |  |
| Average salaries and grades: General schedule grades: |  |  |  |
| Average salary | \$4,398 | \$4, 330 | \$4, 345 |
|  |  |  |  |
| Personal service obligations: |  |  |  |
| Permanent positions-............ | \$21, 869, 145 | \$19,021,965 | \$19, 905,970 |
| Positions other than permanent | 448, 941 | 559,000 | 619,000 |
| Regular pay in excess of 52-week base.-- | 71,990 | 73, 200 | 77,000 |
| Payment a bove basic rates .-.......--- | 114, 867 | 150,660 | 120,000 |
| Other payments for personal services... | 371 |  |  |
| Total personal service obligations...- | 22, 505,323 | 19, 804, 825 | 20, 721, 970 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 22, 220, 265 | 19, 470, 500 | 20, 287, 400 |
| 02 Travel. | 2, 385, 538 | 2, 264, 100 | 2, 400, 600 |
| 03 Transportation of things. | 154, 857 | 121, 000 | 101,000 |
| 04 Communication services. | 510, 759 | 520, 700 | 524, 500 |
| 05 Rents and utility services. | 647, 916 | 605, 600 | 620,000 |
| 06 Printing and reproduction. | 119,558 | 119, 200 | 119,200 |
| 07 Other contractual services. | 109, 918 | 170,500 | 183,500 |
| Services performed by other agencies. | 42,824 | 38,000 | 38,000 |
| 08 Supplies and materials..-- | 110, 136 | 109, 200 | 109,600 |
| 09 Equipment | 98, 759 | 124, 800 | 109,800 |
| 13 Refunds, awards, and indemnities |  | 200 | 200 |
| Awards for employee suggest | 950 | 1,200 | 1,200 |
| 15 Taxes and assessments | 26, 268 | 25,000 | 25,000 |
| Total direct obligations | 26, 427, 748 | 23, 570,000 | 24, 520, 000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 285, 058 | 334, 325 |  |
| 02 Travel | 24, 267 | 28,700 | 38,800 |
| 05 Rents and utility services | 26,968 | 29,000 | 29,000 |
| 07 Other contractual services | 11, 249 | 23,975 | 23, 530 |
|  |  |  |  |
| Total obligations payable out of reimbursementsfrom otheraccounts. | 347,662 | 416,000 | 52\%,000 |
| Obligations incurred | 26, 775, 410 | 23,986, 000 | 25,046, 000 |

detail of personal services


## FARMERS' HOME ADMINISTRATION-Continued

Salaries and Expenses, Farmers' Home Administration--Continued
detail of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental-Continued | Num- Total | Num- Total | Num- Total |
| General schedule grades-Continued | ber salary | ber salary | ber salary |
| GS-11. Range $\$ 5,940$ to $\$ 6,940-$ Con. Loan servicing specialist. |  | \$6,740 |  |
| Methods examiner | \$13,080 | 13,080 | 280 |
| Personnel oft | 5 31,500 | 4 24,960 | 25, 760 |
| Reviewer | 2 13,880 | 1 7,140 | 178,140 |
| Senior budge |  | 3 20,220 | 3 20,220 |
| Otatistician. | 1 6,140 | 1 6,340 | 6,540 |
| Accountant | 5,935 | 5,935 | 5, 835 |
| Administrative assistan | 211,120 | 1 5,060 | 5,185 |
| Agricultural eredit speci | 210,995 | 15,810 | 5,810 |
| Architectural engineer. | 1 5,560 |  |  |
| Assistant methods exam | 1 5,560 | $1 \quad 5,685$ | 1 5,060 |
| Budget assistant | 3 15,930 | 2 11, 370 | 2 11,495 |
| Business services o | 2 11,245 | 2 11,620 | 2 11,620 |
| Head of section | 2 11,995 |  |  |
| Information spec |  | $1{ }^{-15,060}$ | 5,060 |
| Personnel assista | 3 16,930 | 3 16,305 | 16, 430 |
| Statistician | $\begin{array}{lr} 1 & 5,060 \\ 2 & 16,930 \end{array}$ |  |  |
| GS-7. Range $\$ 4,205$ | 31 147,480 | 22 104,010 | 22 105,510 |
| GS-6. Range $\$ 3,795$ to \$4, | 10 44, 440 | 4 18,055 | 3 13, 635 |
| GS-5. Range $\$ 3,410$ to \$4,160 | 41 165, 185 | 28 111, 980 | 28 113,855 |
| GS-4. Range \$3,175 to \$3,655 | 42 146,710 | 29 100,715 | 28 98,640 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 23 74,490 | 18 57, 660 | 18 58,860 |
| GS-2. Range \$2,750 to \$3,230 | 1 3,230 | 13,230 | 13 3,230 |
| GS-1. Range \$2,500 to \$2,980 | $3 \quad 9,180$ | $3 \quad 9,260$ | $3 \quad 9,260$ |
| Total permanent, | ${ }^{272} 1,541,935$ | ${ }^{190}{ }_{1,084,235}$ | $186{ }_{1,072,685}$ |
| Deduct- | 35185,998 | 19 94,965 | 530 |
| Portion of salaries shown above paid from other accounts. | $3.923,091$ |  |  |
| Add portion of salaries carried in other position schedules paid from this account | 1.1 6,546 |  |  |
| Net permanent, departmental (average number, net salary) |  | 171 |  |
| Positions other than permanent: Temporary employment. | 5,591 | 7,600 | , 600 |
| Regular pay in excess of 52-week base... | 3,909 | 3,800 | , 000 |
| Payment above basic rates: Overtime and holiday pay | 215 |  |  |
| All personal services, departmental. | 1,339, 107 | 1,000,670 | 1,053, 755 |
| d: |  |  |  |
| General schedule grades: |  |  |  |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : Director, national finance offic | 9, 300 | 9,600 | 19,600 |
| Field representative. | 5 52,000 | 1 10,800 |  |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : | 35,440 | 19,360 | 19,360 |
| Area finance manager ...............-- | 437,440 | , | 1 9,360 |
| Assistant director, national finance |  |  |  |
| office.. | 9,360 | $1 \quad 9,360$ | 19,360 |
| Field represen |  | 11 <br> 95 <br> , 360 | $1{ }^{1} \begin{array}{r}\text { 9,360 }\end{array}$ |
| State director GS-12. Range $\$ 7,040$ to $\$ 8$ | 40 364,600 | 41 352,760 | 41 361,760 |
| Accounting supervisor. | 431,960 | 431,560 | 431,760 |
| Administrative officer. | 8 59,920 |  |  |
| Assistant area director, examination division |  |  |  |
| Assistant State directo | 14 <br> 1 <br> 18240 | 29,760 | 4 28,960 |
| Assistant to the | 18,040 | 18,040 | 188,040 |
| Auditor | 430,760 | 18,040 | 188040 |
| Business services sup | 430,560 | 1 7,240 | 1 7,240 |
| Chief of operations. | 49 382, 160 | 32 251, 680 | 32 253,480 |
| Engineer |  | 1 1,040 | 188,040 |
| Field examination officer | 2 15,480 | 6 47,040 | 30,360 |
| Gs-11. Range $\$ 5,940$ to $\$ 6,9$ | 1280,680 | 532,700 | 532,900 |
| Administrative officer | 9 61,060 |  |  |
| Alaskan representativ | 1 6,940 | 1 6,940 | 1 6,940 |
| Auditor-.- |  | 2 12,880 | 213,080 |
| Business services supe | 4 25,360 | 1 6,940 | 6,940 |
| Engineer | 26 171, 240 | 6 38, 640 | 39,440 |
| Farm management spec | $9 \quad 60.460$ | $4 \quad 27,560$ | 27,760 |
| Field examiner | 13 82,820 | 9 58,860 | 9589,060 |
| Loan officer | 84 561,360 | 55 372,900 | 55 378,100 <br> 1  |
| Personnel officer |  | 1 6,940 | 1 6,940 |
| Senior home management supervisor $\qquad$ | 4 26,560 |  |  |
| State field representative. | 125 835,900 | 87 578,780 | 87 582, 380 |
| Territorial representative | 1 5,940 | 1 6,140 | 1 6,340 |
| GS-9. Range \$5,060 to \$5,810: |  |  |  |
| Accounting supervisor-- | 23 130,630 | $9 \quad 52,290$ | 9 52,290 <br> 17 95 |
| Administrative assistant | 2 11,370 | $17 \quad 95.645$ | 17 95,885 |
| Appraiser......-.-- | 22, 615 | 18 5,060 | 18 1 5 , 185 |
| Appraiser, engineer | 91 511,710 | 18 104,330 | 18 105, 205 |
| Auditor. |  | 15,060 | 5,185 |
| Business services su | 7 39,045 | 1 5, 810 | 1 1 5, 810 |
| County supervisor-...------- County supervisor, appriser | 24 135,565 | 38 213,530 | 38 217,905 |
| County supervisor, appraiser | 150 | 2041 | ${ }^{220}{ }_{1,225,760}$ |
| Engineer | 49 276,690 | 32 ${ }^{180} 18,920$ | 36 ${ }^{1} 202,160$ |

detail of personal services-continued

|  | 1954 actual | 1955 estimate | 1958 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | Num- Total | Num- Total | Num- Total |
| General schedule grades-Continued GS-9. Range $\$ 5,060$ to $\$ 5,810-$ Con. | ber salary | ber salary | ber salary |
| Examiner-... | $14.978,715$ | 22 \$117,445 | 22 \$117,820 |
| Home management super | ${ }^{8}$ 29,175 |  |  |
| Loan assistant. | 20 114,450 | 19 108, 140 | 23129,005 |
| Personnel officer | 3 16,055 | 15.060 | $1 \quad 5,060$ |
| State fleld representativ GS-7. Range $\$ 4,205$ to $\$ 4,9$ | 1, 198 5,310 | (121,620 | 2 11,620 |
|  | $1,498 \quad 7,234,600$ | $1,211 \quad 5,93,980$ | $1,271 \quad, 230,500$ |
| G8-6. Range $\$ 3,705$ | 1 4,545 | $1{ }^{1} 4,045$ | 4,170 |
| Gs-5. Range 4,410 to 41,100 | ${ }^{636} 2,498,795$ | $2,241,490$ | 2,430, 120 |
| GS-4. Range $\$ 3,175$ to $\$ 3,65$ GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 1, $2504{ }^{\text {2 }}$ 905, 720 | $\begin{array}{r} 204 \\ 1,520,100 \end{array}$ | $\begin{aligned} & 211^{2,} 744,805 \\ & 1,545 \text {, } \end{aligned}$ |
| GS-2. Range \$2,750 to \$3,230 | $\begin{array}{r} 5,659,360 \\ 217 \begin{array}{r} 658,430 \end{array} \end{array}$ | $\begin{array}{r} 19,093,420 \\ 192 \quad 582,020 \end{array}$ | $207^{5,2081,270}$ |
| GS-1. Range ${ }^{2} 2,500$ to $\$ 2,980$ | 3 3 |  |  |
| Total permanent, | 5,124 | 4, 341 | $4,515$ |
| Deduct | 22,197,625 | 18, 545, 435 | 19,364, 795 |
| Lapses |  | 130 | 122 |
| Portion of salaries shown above pald from other accounts. |  |  |  |
| Add portion of salaries carried in other position schedules paid from this account $\qquad$ | 143,278 $19.988,389$ |  |  |
| Net permanent, field (average number, net salary) |  | 4, | 4,393 |
| Positions other than peri | 20, 539, 753 | 18,032, 695 |  |
| Temporary employment. | 79,271 | 72,400 | 72,400 |
| Intermittent employment. | 364,079 | 479,000 | 539,000 |
| Regular pay in excess of 52-week base..- | 68,090 | 69,400 | 73,000 |
| Overtime and holiday pay | 70, 299 | 45,000 | 12,000 |
| Nightwork differential ........ | , 130 |  |  |
| Additional pay for service abroad.....- Other payments for personal services: | 44,223 | 105,660 | 108, 000 |
| Other payments for personal services: Payments to other agencies for reimbursable details. | 371 |  |  |
| All personal services, | 21, 166, 216 | 18, 804, 155 | 19,668, 215 |
| 01 Personal services | 22, 505,323 | 19, 804, 825 | 20, 721, 970 |
| Salaries and wages in the foregoing schedule are distributed as follows: |  |  |  |
| Direct obligations. | 22, 220, 265 | 19,470,500 | 20, 287, 400 |
| Obligations payable out of reimbursements from other accounts. | 285,058 | 334, 325 | 434, 570 |

## OFFICE OF THE SOLICITOR

## Salaries and Expenses, Office of the Solicitor, Agriculture

obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 458 | 435 | 469 |
| Full-time equivalent of all other positions. | 31 | 1 | $\frac{1}{16}$ |
| Average number of ans employees.-....... | 380 | 385 387 | 420 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary <br> A verage grade $\qquad$ $\qquad$ | $\begin{array}{r} \$ 5,692 \\ \text { GS-8.1 } \end{array}$ | \$5, 625 $98-7.9$ | \$55, 604 |
| Personal service obligations: |  |  |  |
| Permanent positions...--- | \$2, 274, 585 | \$2, 200, 297 | \$2, 348, 624 |
| Positions other than permanent. | 5,929 | 8,500 | 2,000 |
| Regular pay in excess of 52-week base_..- | 8,750 | 8,460 | 9,000 |
| Payment above basic rates. | 2,070 | 2,657 | 2,713 |
| Total personal service obligations | 2, 291, 334 | 2, 219,914 | 2,362,337 |
| Direct Obligations |  |  |  |
| 01 Personal services..........----------..- | 2,007,934 | 1, 938, 324 | 2, 014, 468 |
| 02 Travel.......... | 56, 023 | 55,736 | 59, 880 |
| 03 Transportation of things. | 6,251 | 3,100 | 3, 100 |
| 04 Communication services. | 24,927 | 23, 350 | 24, 025 |
| 05 Rents and utility services. | 2,053 | 1,500 | 1,500 |
| 06 Printing and reproduction. | 14, 197 | 15, 300 | 16, 000 |
| 07 Other contractual services. | 3,851 | 8,245 | 9,812 |
| - Services performed by other agencies. | 2,151 15,591 | 16, 975 | 17,154 |
| 09 Equipment.........- | 10,785 | 12,600 | 13, 310 |
| 13 Refunds, awards, and indemnities. |  | 440 | 440 |
| 15 Texes and assessments. | 2,534 | 3, 500 | 4,120 |
| Total direct obligations. | 2, 146, 297 | 2,080,800 | 2,165,800 |


| Object classification | 1954 aetual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | \$283, 400 | \$281, 590 | \$347, 869 |
| 02 Travel. | 8,125 | 6, 300 | 12, 640 |
| 03 Transportation of things. | 1,015 | 500 | 500 |
| 04 Commumication services. | 3,489 | 2,800 | 3,350 |
| ${ }_{06}^{06}$ Priniting atid reproduction-........... | 2,015 | 2,500 | 2,800 |
| 07 Other contractual services. Services performed by other agen- | 537 | 1,050 | 1,441 |
| cies...-....-.-................- | 302 | 500 | 500 |
| 08 Supplies and materials. | 2,366 | 2,500 | 2,970 |
|  | 1,501 | 1,800 60 | 1,990 |
| 15 Taxes and assessments....-....-------- | 363 | 400 | 880 |
| Total obligations payable out of reimbursements from other accounts. | 303, 103 | 300,000 | 375,000 |
| Total obligations. | 2, 449, 400 | 2,380, 800 | 2,540, 800 |

## detail of personal services

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> General schedule grades: GS-18. Rate of $\$ 14,800$ : Solicitor Solicitor $\qquad$ | Num-ber $\underset{\text { Total }}{\text { salary }}$ |  | Num- Totalbersalary |  | $\underset{\text { ber }}{\text { Num- }}-\underset{\text { Totalal }}{\text { sala }}$ |  |
|  |  |  |  |  |  |  |
|  | 1 \$ 14,800 |  | 1 \$14,800 |  | 1 \$14,800 |  |
| OS-17. Range \$13,000 to \$13,800: |  |  | 1 13,400 |  |  |  |
| Deputy solicitor. | 1 |  |  |  | 1 13,600 |  |
| Associate solicitor | 2 24,800 |  | 2 |  | 00 |  |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |  |  |  |
| Associate solicitor | 3 35,400 |  | 35,400 |  | 224,600 |  |
| Chief, legal division | 10 104, |  | , 800 |  | 00 |  |
| Special assistant to the solici |  |  |  | 9,600 |  | 9,600 |
| OS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  | $\begin{array}{r} 395,640 \\ 9,160 \end{array}$ | $\begin{array}{rr}42 & 377, \\ 1 & 9,\end{array}$ |  |  |  |
| Executive assistant to the sol | 44 1 |  |  |  | 1 | 9,360 |
| GS-12. Range $\$ 7,040$ to \$8,040: |  | $\begin{array}{r} 345,040 \\ 7,440 \end{array}$ | 47 |  | $\begin{array}{rr}56 & 419,640 \\ 1 & 7,640\end{array}$ |  |
| Attorney-7. ${ }^{\text {Administrative office }}$ |  |  |  |  |  |  |
| OS-11. Range $\$ 5,940$ to |  |  |  | 7,440 |  |  |
| Attorney | 33 3 | $\begin{array}{r} 206,820 \\ 18,020 \end{array}$ | $\begin{array}{rr}30 & 188,000 \\ 3 & 18,020\end{array}$ |  | $\begin{array}{rr}31 & 197,140 \\ 3 & 18,620\end{array}$ |  |
| Administrat | 3 |  |  |  |  |  |
| Attorney. | ${ }_{3}^{3}$ |  | 3 16,930 |  | 3 17,055 |  |
| Administrative assistar |  |  |  |  |  |  |
| Confdential assistant to the solicitor |  |  |  |  |  |  |
| GS-7. Range ${ }^{\text {P4,205 }}$ to |  | 31.435 | 6 | 27, 855 | 6 | 27, 605 |
| GS-6. Range ${ }^{\text {8 }}$, 795 to $\$ 4,5$ |  | 31,065 |  | 31, 440 | 6 | 27, 020 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ |  | 100, 250 |  | 100, 750 | 26 | 106, 680 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ |  | 220,025 |  | 239, 715 | 79 | 273,465 |
| GS-3. Range $\$ 2,950$ to $\$ 3,43$ |  | 63, 000 |  | 68,980 |  | 69,940 |
| GS-2. Range $\$ 2,750$ to $\$ 3,230$ |  | 9,530 | 3 | 9,330 | 3 | 9,210 |
| GS-1. Range $\$ 2,500$ to $\$ 2,98$ |  | 17, 268 | 4 | 12,080 | 4 | 12, 160 |
| Total perm | $\begin{array}{r} 2821,681,878 \\ 41.1213,679 \end{array}$ |  | $\begin{array}{r} 2811,657,560 \\ 33.4161,005 \end{array}$ |  | $\begin{array}{r} 3011,772,800 \\ 35.8186,310 \end{array}$ |  |
| Deduct lapses. |  |  |  |  |  |  |  |
| Add portion of salaries carried in other position schedules paid from this account | $0.4 \quad 2,651$ |  |  |  |  |  |
| Net permanent, departmental (average number, net salary). | ${ }^{241.3} 1,470,850$ |  | ${ }^{247.6} 1,496,555$ |  | $265.2,1,586,490$ |  |
|  |  |  |  |  |  |  |  |
| termittent employment | $\begin{aligned} & 2,249 \\ & 5,637 \end{aligned}$ |  | $\begin{aligned} & 6,500 \\ & 5,735 \end{aligned}$ |  |  |  |
| Regular pay in excess of 52 |  |  |  | 6, 105 |  |  |
| All personal | 1, 478,736 |  |  |  | 1,508,790 |  | 1,592,595 |  |
| Field: <br> General schedule grades: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| OS-14. Range $\$ 9,600$ to $\$ 10,600$ : |  |  |  |  |  |  |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |  | 10 90,000 |  |
| Attorney-. |  | 73,680 |  | 81,440 |  |  |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : <br> Attorney | 24 179, |  | 23 169,920 |  | $23 \quad 172,520$ |  |
| GS-11. Range $\$ 5,940$ to $\$ 6,94$ |  | 202,080 |  |  |  |  |
| Attorney.- |  |  | 20 125, 6 |  | 22. 139,280 |  |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : Attorney |  | 11 58,785 |  | $5 \quad 26,300$ |  | 5 26,425 |  |
| Administrative assistant |  |  |  |  |  |  |  |  |  |  |  |
| (18-7. Range $\$ 4,205$ to $\$ 4,955$ | 5 23,775 |  |  |  | 11 48,130 |  |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | $\begin{array}{rr}10 & 40,725 \\ 30 & 107,010\end{array}$ |  | $\begin{array}{rr}9 & 36,940 \\ 31 & 106,905\end{array}$ |  |  |  |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ |  |  | $\begin{array}{ll}33 & 113,895 \\ 44 & 142,280\end{array}$ |  |  |  |  |  |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 42 136, <br> 5 13, |  |  |  | 39 126, |  |
| GS-2. Range \$2,750 to $\$ 3,230$ |  |  |  | 11,960 |  |  |  |  |
| Total perman | $\begin{array}{cc} 176 & 925,130 \\ 25.6 & 124,327 \end{array}$ |  | $\begin{gathered} 154 \\ 17.789,100 \\ 85,358 \end{gathered}$ |  | $\begin{array}{cc} 168 & 855,255 \\ 18.5 & 93,121 \end{array}$ |  |
| Deduct lapses |  |  |  |  |  |  |  |  |  |  |  |  |
| Add portion of salaries carried in other position schedules paid from this aceount | $0.42,932$ |  |  |  |  |  |
| Net permanent, field (average number, net salary) | $150.8803,735$ |  | 136.3 703, 742 |  | 149.5 762, 134 |  |


|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued |  |  |  |
| Positions other than permanent: |  |  |  |
| Part-time employment. | \$2, 139 |  |  |
| Intermittent employment..-........-- | 1,541 | \$2,000 | \$2,000 |
| Regular pay in excess of 52-week base--- | 3,113 | 2,725 | 2,895 |
| Payment above basic rates: Additional pay for service abroad. | 2,070 | 2,657 | 2,713 |
| All personal services, field | 812,598 | 711,124 | 769,742 |
| 01 Personal services | 2, 291,334 | 2, 219, 914 | 2, 362, 337 |
| Salaries and wages in the foregoing schedule are distributed as follows: |  |  |  |
| Direct obligations.--...------.-.-.-.-- | 2,007,934 | 1,938, 324 | 2,014,468 |
| Obligations payable out of reimbursements from other accounts. | 283, 400 | 281,590 | 347.869 |

## OFFICE OF THE SECRETARY

Salaries and Expenses, Office of the Secretary of Agriculture

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Seroices |  |  |  |
| Total number of permanent positions..... | 355 | 342 | 349 |
| Full-time equivalent of all other positions. | 2 | 2 | 2 |
| Average number of all employees......... | 345 | 338 | 345 |
| Number of employees at end of year...... | 324 | 332 | 339 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary | \$5,801 | \$5,865 | \$5,913 |
| Average grade..-.------------------------ | GS-8.2 | QS-8.2 | GS-8.3 |
| Personal service obligations: |  |  |  |
| Permanent positions...--.-...-.-.-. | \$2, 030, 912 | \$2, 017,415 | \$2, 066, 913 |
| Positions other than permanent | 19,179 | 17,000 | 17,000 |
| Regular pay in excess of 52 -week base... | 7,471 | 7,902 | 8,133 |
| Payment above basic rates. | 4,596 | 3,500 | 3, 500 |
| Other payments for personal services | 1, 236 |  |  |
| Total personal service obligations..- | 2,063,394 | 2, 045, 817 | 2, 095, 546 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 1,916, 630 | 1,899, 821 | '1,949,550 |
| 02 Travel. | 68, 786 | 98,546 | 102, 416 |
| 03 Transportation of things............-. - | 6,022 | 4,700 | 4,700 |
| 04 Communication services | 33, 151 | 25,821 | 25, 821 |
| 05 Rents and utility services. | 488 | 400 | 400 |
| 06 Printing and reproduction. | 59, 248 | 50, 950 | 49,935 |
| 07 Other contractual services.-.-.-.....-- | 5,427 | 8, 135 | 9,535 |
| Services performed by other agencies. | 29,650 | 8,287 | 8,287 |
| 08 Supplies and materials....------------ | 14, 483 | 11,233 | 11,249 |
| 09 Equipment | 15, 121 | 6,367 | 8,967 |
| 15 Taxes and assessments | 3, 020 | 1,740 | 1,740 |
| Total direct obligations | 2,152,036 | 2,116,000 | 2, 172, 600 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 146,764 | 145,996 | 145,996 |
| 02 Travel | 16,690 | 19,000 | 19,000 |
| 08 Supplies and materials | 830 | 765 | 765 |
| Total obligations payable out of reimbursements from other accounts. $\qquad$ | 164, 284 | 165, 761 | 165, 761 |
| Total obligations....-..............-- | 2,316, 320 | 2, 281, 761 | 2, 338, 361 |

DETAIL OF PERSONAL SERVICES

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Department | Nu | Total | N |  |  |  |
| Special positions at rates equal to or in excess of \$14,800: | ber | salary |  | salary |  | salary |
| Secretary of Agriculture. | 1 | \$22,500 | 1 | \$22,500 |  | \$22,500 |
| Under Secretary of Agricu | 1 | 17,500 | 1 | 17,500 |  | 17,500 |
| Assistant Secretary of Agricult | 2 | 30,000 |  | 45,000 | 3 | 45, 000 |
| General schedule grades: |  |  |  |  |  |  |
| QS-18. Rate of \$14,800: |  |  |  |  |  |  |
| Administrative assistant secretary-- | 1 | 14,800 | 1 | 14,800 | 1 | 14,800 |
| Assistant to the Secretary .-. | 1 | 14,800 |  | 14,800 | 1 | 14,800 |
| GS-17. Range $\$ 13,000$ to $\$ 13,800$ : Assistant to the Secretary. |  | 13,000 |  |  |  |  |
| Executive assistant, chief of staft |  |  |  | 13,000 |  | 13,200 |
| GS-16. Range $\$ 12,000$ to $\$ 12,800$ : Assistant to the Secretary. |  | 12,000 |  |  |  |  |
| Director of finance and budget officer. | 1 | 12,000 | 1 | 12,000 | 1 | 12,200 |
| Director of personnel. | 1 | 12,000 | 1 | 12,000 | 1 | 12, 200 |
| Executive assistant, chief of st Judicial officer | 1 | 12,000 12,400 | i | 12,60 | i | 12,600 |

OFFICE OF THE SECRETARY-Continued
Salaries and Expenses, Office of the Secretary of Agriculture-Con. DETAIL OF PEREONAL SWRVICES-continued

detail of prrsonal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field: | $\underset{\text { ber }}{\substack{\text { Num- } \\ \text { belary }}}$ | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ | $\underset{\text { ber }}{\text { Num. Total }}$ |
| General schedule grades: GS-4. Range $\$ 3,175$ to $\$ 3,655$. | 7 \$24,545 | $7 \$ 24,625$ | $7 \$ 24,465$ |
| Add salary sdjustment in excess of lapses. |  | 28 | 31 |
| Net permanent, field (average number, net salary) | 7 24, 700 | 7 24,654 | 7 24, 496 |
| Positions other than permanent: Intermittent employment | 7,787 |  |  |
| Regular pay in excess of 52-week base.-- |  | 94 | 94 |
| Payments above basic rates: Overtime and holiday pay | 6 |  |  |
| All personal services, | 32, 586 | 24, 748 | 24, 590 |
| 01 Personal services | 2,063, 394 | 2,045,817 | 2,095,546 |
| Salaries and wages in the foregoing schedule are distributed as follows: |  |  |  |
| Direct obligations. <br> Obleations payable out of reimburse- | 1, 916, 630 | 1, 899, 821 | 1,948, 550 |
| ments from other accounts. | 146, 764 | 145, 096 | 145, 896 |

OFFICE OF INFORMATION
Salaries and Expenses, Office of Information, Agriculture
OBLIGATIONS BX OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 131 | 126 | 129 |
| Full-time equivalent of all other positions- | ${ }_{123}^{1}$ |  |  |
| Average number of all employees.-----.----- | 122 | 116 | 119 |
| Average salaries and grades: <br> General schedule grades: <br> Average salary $\qquad$ <br> Average grade. | $\begin{array}{r} \$ 4,948 \\ G S-6.7 \end{array}$ | $\begin{array}{r} \$ 5,051 \\ \text { GS-6.6 } \end{array}$ | $\begin{array}{r} 85,023 \\ G S-6.6 \end{array}$ |
| Personal service obligations: <br> Permanent positions | \$610, 334 | \$584, 144 | \$592,633 |
| Positions other than permanent | 1,886 |  |  |
| Regular pay in excess of 52 -week base... | 2,300 | 2,307 | 2, 318 |
| Payment above basic rates............ | 1,359 |  |  |
| Total personal service obligations. | 615,879 | 586, 451 | 594, 951 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 572, 448 | 571,827 | 580, 327 |
| 02 Travel | 7,213 | 7,000 | 7,000 |
| 03 Transportation of things- | 3,623 | 3,600 | 3,600 |
| 04 Communication services. | 77,730 | 80,000 | 80, 000 |
| 06 Printing and reproduction. | 549, 424 | 493,623 | 507, 123 |
| 07 Other contractual services. | 7,309 | 7,000 | 7,000 |
| - Servicesperformed by otber agencies- | 32, 102 | 45,000 | 45,000 |
| 08 Supplies and materials | 6,022 | 6,000 | 6,000 |
| 09 Equipment.. | 1,471 | 1,200 | 1,200 |
| 15 Taxes and assessments | 734 | 750 | 750 |
| Total direct obligations. | 1,258,076 | 1, 216,000 | 1,238,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 43,431 | 14,624 | 14,624 |
|  | 771 | 750 | 750 |
| 07 Other contractual services: <br> Services performed by other agencies. |  | 640 | 640 |
| 08 Supplies and materials..---....---- | 2,228 |  |  |
| Total obligations payable out of rembursements from other accounts. | 47, 189 | 16,014 | 16,014 |
| Total obligations. | 1,305,235 | 1,232,014 | 1,254, 014 |


|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | $\underset{\text { Num- }}{\text { Num- }}$ | Total salary | Num | Total ssalary | Num- Total |  |
| General schedule grades: |  |  | ber |  | ber | salary |
| Director of information. | 1 | \$12, 200 | 1 \$12,400 |  | 1 \$12,400 |  |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : Assistant director of information |  | 11,050 | 32,900 |  | 32,900 |  |
| Gs-14. Range $\$ 9,600$ to $\$ 10,600$ : | 1 |  | 40, |  | 00 |  |
| GS-13. Range $\$ 8,360$ to $\$ 0,360$ : | 3 | 29,800 |  |  |  |  |
| Editor of yearbook. | 1 | $\begin{aligned} & 9,360 \\ & 8,760 \end{aligned}$ | 1 | $\begin{aligned} & 9,360 \\ & 8,960 \end{aligned}$ | $\begin{array}{ll}1 & 9,360 \\ 1 & 9,160\end{array}$ |  |
| Chief, exbibits service. |  |  |  |  |  |  |

detiail of personal services-continued

|  | 1954 actual |  | 1955 es | timate | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued | Num-ber1 $\underset{\substack{\text { Totalary } \\ \text { sala } \\ 1}}{\$ 8,360}$ |  | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ |  | Num- Tatal ber salary |  |
| General schedule grades-Continued |  |  |  |  |  |  |
| GS-13. Range $\$ 8,360$ to $\$ 9,360-\mathrm{Con}$. |  |  |  |  |  |  |
| Chfef, art and grapties.-.-.-.......... |  |  |   <br>  $\$ 8$ 360 <br> 5 43,800 |  |  |  |
| Information specialist | $4 \quad 36,040$ |  |  |  |  |  |
| GS-12. Range \$7,040 to \$8,040: |  |  |  |  |  |  |
| Chief, editorial section. | 8,0408,040 |  |  |  |  |  |
| Sclentific editor. |  |  | $1{ }^{-\cdots-\cdots-70}$ |  | 17040 |  |
| Exhibits specialist | 2 15,080 <br> 7 52,080 |  | $\begin{array}{rr}1 & 7,640 \\ 5 & 37,200\end{array}$ |  | $\begin{array}{lr}1 & 7,640 \\ \mathbf{3 7} 6400\end{array}$ |  |
| Information specialist |  |  |  |  |  |  |
| Administrative officer | 1 8,040 |  | $2 \begin{array}{ll}5 & 15,080\end{array}$ |  | $\begin{array}{ll}6 & 37,400 \\ 2 & 15,080\end{array}$ |  |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : | 73 | $\begin{array}{r} 6,940 \\ 45,980 \\ 18,820 \end{array}$ | 1 6,940 |  |  |  |
| Information specialist |  |  | 5 | 33, 100 | 5 | 33,300 |
| Administrative officer |  |  | 2 | 13,080 | 1 5,810 |  |
| GS-9. Range \$5,060 to \$5,810: |  |  | $\begin{array}{lr}1 & 5,8 \\ 2 & 10, \\ 1\end{array}$ |  |  |  |
| Editor. | 26, |  |  |  |  |  |
| Information specialist |  |  | $\begin{array}{rr}1 & 5,810 \\ 2 & 11,245\end{array}$ |  |  |
| GS-8. Range $\$ 4,620$ to $\$ 5,370$ | 1 5,370 |  |  |  | 11 5,370 |  | 1 5,495 |  |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | $15 \quad 71,700$ |  | $15 \quad 72,950$ |  | $15 \quad 72,950$ |  |
| GS-6. Range \$3,795 to \$4,545 | 6 26,034 <br> 19 75,165 <br> 1  |  | 5 22,475 <br> 19 77,049 <br> 1 52,24 |  | 5 5 22,725 |  |
| GS-5. Range $\$ 3,410$ to \$4,160 |  |  | $\begin{array}{ll}19 & 77,915 \\ 24 & 84,840\end{array}$ |  |  |  |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 24 83,640 |  |  |  | 24 84,280 |  |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 15 47,640 |  | $\begin{array}{rrr}16 & 52, \\ 1 & 2,\end{array}$ |  | 19 61, 890 |  |
| GS-2. Range $\$ 2,750$ to $\$ 3,230$ | 1 2,75 |  |  |  | 19 |  |
| Total permanent, departm | $131 \quad 648,217$ |  | 126 636,400 |  | $129 \quad 647,980$ |  |
| Deduct- |  |  |  |  |  |  |
| Lapses- |  | 34,503 | 10 | 52, 256 | 10 | 55,347 |
| Portion of salaries shown above paid from other accounts. |  | 3,380 |  |  |  |  |
| Net permanent, departmental (average number, net salary) | $122.9610,334$ |  | 116 | 584, 144 | 119 | 592, 633 |
| Positions other than permanent: Temporary employment | $\begin{aligned} & 1,886 \\ & 2,300 \end{aligned}$ |  |  |  |  |  |
| Regular pay in excess of 52 -week base.-- |  |  | 2,307 |  | 2,318 |  |
| Payment above basic rate: Overtime and hollday pay. | 1,359 |  |  |  |  |  |  |  |
| 01 Personal services |  | 615,879 |  | 586, 451 | 594,951 |  |
| Salaries and wages in the foregoing schedule are distributed as follows: Direct obligations. | 572, 448 |  |  |  |  |  |
|  |  |  | 571, 827 |  | 580, 327 |  |
| Obligations payable out of reimbursements from other accounts. |  |  | 14, 624 |  | 14,624 |  |

## LIBRARY

Salaries and Expenses, Library, Agriculture
OBLIGATIONS BY OBJECTS

| Object classiffcation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 158 | 154 | 143 |
| Full-time equivalent of all other positions. | 1 | 1 |  |
| A verage number of all employees...-..--- | 148 | 146 | 139 |
| Number of employees at end of year | 148 | 150 | 141 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary....- A verage grade.-- | $\begin{gathered} \$ 4,120 \\ \mathrm{GS}-5.2 \end{gathered}$ | $\begin{gathered} \$ 4,133 \\ \text { GS-5.2 } \end{gathered}$ | \$\$4.076 |
| Personal service obligations: |  |  |  |
| Permanent positions..-. | \$607, 143 | \$595, 417 | \$562,807 |
| Positions other than permanent. | 1,123 | 1,200 | 600 |
| Regular pay in excess of 52 -week base | 2,283 | 2,400 | 2,300 |
| Payment above basic rates | 371 | 300 | 300 |
| Total personal service obligations. | 610,920 | 599,317 | 566,007 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 567,429 | 556, 717 | 558,007 |
| 02 Travel. | 2,219 | 2,400 | 2,400 |
| 03 Transportation of things. | 498 | 650 | 600 |
| 04 Communication services. | 12,448 | 14,950 | 14,000 |
| 06 Printing and reproduction. | 5,708 | 7,300 | 7,300 |
| Binding. | 36,044 | 25,525 | 24,943 |
| 07 Other contractual services. | 19,617 | 22,550 | 22,500 |
| Services periormed by other agencies. | 1,267 | 1,350 | 1,300 |
| 08 Supplies and materials.-...--......-- | 12,128 | 12, 550 | 12,000 |
| 09 Equipment...-......---...---.-..-- | 49,947 | 45,958 | 45, 000 |
| ${ }_{15}^{13}$ Refunds, awards, and indemnities-.-- | $\begin{array}{r}80 \\ 881 \\ \hline\end{array}$ |  | 1,900 |
| Total direct obligation | 709,366 | 691, 950 | 689,950 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services | 43,491 | 42, 600 |  |
| 03 Transportation of things................ |  |  | 50 |

OBLIGATIONS BY OBJBCTE-continued


## PERMANEN'T AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

FOREST SERVICE
Expenses, Brush Disposal, Forest Service
OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions..... | 63 | 54 | 54 |
| Full-time equivalent of all other positions. | 399 | 505 | 507 |
| A verage number of all employees.........- | 540 | 646 | 648 |
| Number of employees at end of year......- | 1,030 | 1,241 | 1,245 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary. | \$3,862 | \$3,811 | \$3,828 |
| Average grade. | GS-4.5 | GS-4.5 | GS-4.5 |
| Ungraded positions: Average salary | \$3, 626 | \$3,385 | \$3,385 |
| Personal service obligations: |  |  |  |
| Permanent positions | \$542, 262 | \$550, 851 | \$550, 851 |
| Positions other than permanent------- | 1,324, 513 | 1,716,973 | 1, 724, 218 |
| Regular pay in excess of 52-week base..- | 2, 621 | 2,015 | 2,015 |
| Payment above basic rates. | 64, 494 | 55, 390 | 55,930 |
| Other payments for personal services | 3, 148 | 2,450 | 2,450 |
| Total personal service obligations..- | 1,937, 038 | 2, 327,679 | 2,335, 464 |
| Disect Obligations |  |  |  |
| 01 Personal services | 1,936,52] | 2, 321, 379 | 2,329, 164 |
| 02 Travel. | 6.301 | 10,000 | 10,000 |
| 03 Transportation of things. | 15, 262 | 20,000 | 20,000 |
| 04 Communication services. | 7,944 | 10.000 | 10.000 |
| 05 Rents and utility services. | 12,311 | 15,000 | 15,000 |
| 06 Printing and reproduction | 5,550 | 1,000 | 1,000 |
| 07 Other contractual services | 116, 327 | 187, 758 | 187.799 |
| 08 Supplies and materials. | 333, 487 | 545, 800 | 545, 137 |
| 09 Equipment.-.-.-.... | 99,932 | 164, 714 | 164,700 |
| 13 Refunds, awards, and indemnities.--- | 455 | 1,000 | 1,000 |
|  | 24,941 | 27, 104 | 27, 200 |
|  | 2, 559,031 | 3,303, 755 | 3,311,000 |
| Deduct charges for quarters and subsist- <br> ence. | 13,733 | 18,000 | 18,000 |
| Total direct obligations | 2, 545, 298 | 3,285, 755 | 3,293,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 517 | 6,300 | 6,300 |
| 08 Supplies and materials | 60 | 700 | 700 |
| Total obligations payable out of reimbursements from other accounts. | 577 | 7,000 | 7,000 |
| Obligations incurred | 2, 545, 875 | 3, 292, 755 | $3,300,000$ |

detail of personal services

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field: | Num. Total | Num- Total | Num- Total |
| General schedule grades: | ber salary | ber salary | ber salary |
| GS-12. Range \$7,040 to \$8,040: |  |  |  |
|  | 1 \$7,040 |  |  |
| Administrative officer | $1 \quad 6,540$ |  |  |
| Assistant forest superviso | 1 6,340 |  |  |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |
| Fiseal accountant...- | 1 5,935 | 1 \$5,935 | 1 \$5,935 |
| GS-7. Range \$4,205 to \$4,955 | 4 17,695 | $5 \quad 22,150$ | 5 22, 275 |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$ | $5 \quad 21,600$ | 4 18,180 | 4 18,305 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 10 37, 350 | 6 24,960 | $6 \quad 25,210$ |
| QS-4. Range $\$ 3,175$ to $\$ 3,655$ | 17 59,575 | 18 64,750 | 18 64,910 |
| GS-3. Range \$2,950 to \$3,430. | 8 25, 280 | 7 22,410 | 7 22, 490 |
| GS-2. Range $\$ 2,750$ to $\$ 3,230$ | 25,740 | $3 \quad 9,290$ | 3 9,290 |
| Ungraded positions at annual rates: <br> Rates less than $\$ 5,060$ | 13 47, 138 | 10 33,845 | 10 33,845 |
| Total permament, field | 63 240,233 | 54 201,520 | 54 202,260 |
| Deduct- |  |  |  |
| Lapses | $0.85,631$ | $1.9 \quad 6,396$ | 1.9 7, 136 |
| from other accounts .................. | 4. 216,693 | $2.29,623$ | $2.29,623$ |
| Add portion of salaries carried in other position schedules paid from this ac- |  |  |  |
| count. | $82.9324,353$ | $90.9365,350$ | $90.9365,350$ |
| Net permanent, field (average number, net salary) | $140.9542,262$ | 140.8 550,851 | $140.8550,851$ |
| Positions other than permanent: <br> Temporary employment |  |  |  |
| Temporary employment. | $1,190,865$ 476 | 1,501, 1225 | 1, 508, 370 |
| Intermittent employment --..---.-.----- | 133, 172 | 215, 623 | 215, 623 |
| Regular pay in excess of 52 -week base... | 2, 621 | 2,015 | 2,015 |
| Payment above basic rates: <br> Overtime and holiday pay | 64, 446 | 55, 200 | 55, 200 |
| F Nightwyork differential. | 48 | 10 | 10 |
| Allowances for uniforms. |  | 180 | 720 |

DETAIL OF PERSONAL SERVICES-Continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued Other payments for personal services: Casual workers. | \$3,148 | \$2,450 | \$2,450 |
| 01 Personal services. | 1, 937, 038 | 2, 327,679 | 2, 335,464 |
| Salaries and wages in the foregoing schedules are distributed as follows: Direct obligations <br> Obligations payable out of reimbursements from other accounts. | $\begin{array}{r} 1,936,521 \\ 517 \end{array}$ | $\begin{array}{r} 2,321,379 \\ 6,300 \end{array}$ | $\begin{array}{r} 2,329,164 \\ 6,300 \end{array}$ |

## Forest Fire Prevention, Forest Service

OBLIGATIONS BY OBJECTS

| Object classlfication | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions..... | 1 | 2 | 2 |
| Full-time equivalent of all other positions. | 1 | 2 | 2 |
| Average number of all employees...--...- | 2 | 4 | 4 |
| Number of employees at end of year.--.-- | 1 | 3 | 3 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | \$3, 415 | \$3, 495 | \$3, 535 |
| A verage grade. | GS-4.0 | QS-4.0 | GS-4.0 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$3,233 | \$5,795 | \$5,795 |
| Positions other than permanent.... | 3,714 | 6,114 | 6,114 |
| Regular pay in excess of 52 -week base. | 13 | 27 | 27 |
| Payment above basic rates.....-..... | 348 |  |  |
| Total personal services. | 7, 308 | 11,936 | 11,986 |
| 03 Transportation of things. | 57 | 100 | 100 |
| 04 Communication services. | 2,532 | 4,000 | 2, 600 |
| 06 Printing and reproduction...---.-.-.-- | 12, 304 | 19,300 | 12,900 |
| 07 Other contractual services.-.-........- | 5,096 | 8,025 | 5,329 |
| Services performed by other agencies. | 2, 487 | 3,750 | 2, 600 |
| 08 Supplies and materials.. | 13,768 | 21, 158 | 14, 435 |
| 15 Taxes and assessments. | 103 | 110 | 100 |
| Obligations incurred | 43,655 | 68,379 | 50,000 |

DETAIL OF PERSONAL SERVICES

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | Total | Num- | Total | Num- | Total |
| General sehedule grades: | ber | salary | ber | salary | ber | salary |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ (total permanent, departmental) | 1 | \$3,415 |  | \$6,990 |  | \$7,070 |
| Deduct- | 182 |  |  |  |  |  |
|  |  |  |  |  |  | 80 |
| Portion of salaries shown above paid from other accounts. $\qquad$ |  |  | 0.3 | 1,195 | 0.3 | 1,195 |
| Net permanent, departmental (average number, net salary) | 1 | 3,233 | 1.7 | 5,795 | 1.7 | 5,795 |
| Positions other than permanent: Temporary employment. |  | 3,714 |  | 6,114 |  | 6,114 |
| Regalar pay in excess of 52 -week base..- |  | 13 |  | 27 |  | 27 |
| Payment above basic rates: Overtime and holiday pay |  | 348 |  |  |  |  |
| 01 Personal services | 7,308 |  | 11,936 |  |  | 11,936 |

Roads and Trails for States, National Forests Fund
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Forest service |  |  |  |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 396 | 426 | 426 |
| Full-time equivalent of all other positions- | 495 | 332 | 371 |
| A verage number of all employees......... | 921 | 796 | 836 |
| Number of employees at end of year. | 1,473 | 1,291 | 1,350 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | \$4, 259 | \$4, 328 | \$4.328 |
| Average grade. | GS-6.2 | OS-6.4 | OS-6.4 |
| Ungraded positions: A verage salary . | \$3,315 | \$3,358 | \$3,358 |
| Personal service obligations: |  |  |  |
| Permanent positions ...........- | \$1,642,343 | \$1, 839, 445 | \$1, 839,445 |
| Positions other than permanent.. | 1,310,016 | 878,408 | 1,001,800 |

obligations by objects-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| rorest Service-continued <br> Summary of Personal Services-Con. <br> Personal service obligations-Continued Regular pay in excess of 52 -week base... Payment above basic rates. |  |  |  |
|  |  |  |  |
|  | \$6,316 | \$7,075 | \$7,075 |
|  | 11,954 | 10,685 | 14,600 |
| Total personal services obligations... | 2, 970,629 | 2, 735,613 | 2, 862, 820 |
| Direct Obligations |  |  |  |
| 01 Personal services.. | 2,961,006 | 2, 690,513 | 2, 817,820 |
| 02 Travel...-..... | 81,769 | 71,600 | 72,000 |
| 03 Transportation of things. | 32, 365 | 28, 400 | 29,000 |
| 04 Communication services | 12,570 | 10,800 | 11,000 |
| 05 Rents and utility services. | 40,889 | 35, 800 | 36,000 |
| 06 Printing and reproduction | 997 | 1,000 | 1,000 |
| 07 Other contractual services | 237, 223 | 210,690 | 200,000 |
| Services performed by other agencies. | 12,655 | 10,800 | 11,000 |
| 08 Supplies and materials.. | 2, 078, 984 | 811,963 | 666,980 |
| 09 Equipment..... | 129,229 | 107,900 | 108, 000 |
| 10 Lands and structures. | 297,665 27,592 | 420,000 24,000 | 250,000 25,000 |
| Subtotal | 5,906,944 | 5, 423,466 | 5, 227, 800 |
| Deduct charges for quarters and subsistence. | $15,857$ | 17,268 | 17,800 |
| Total direct obligations | 5,891, 087 | 5, 406, 198 | 5, 210,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 9,623 | 45, 100 | 45, 100 |
| 02 Travel | 647 | 3,000 | 3, 000 |
| 03 Transportation of things. | 370 | 1,500 | 1, 500 |
| 04 Communication services. | 1 | 100 | 100 |
| 05 Rents and utility services.. | 1,029 | 4,000 | 4,000 |
| 06 Printing and reproduction. | 200 | 500 | 500 |
| 07 Other contractual services.- | 439 | 4,000 | 4,000 |
| Services performed by other agencies- | 260 | 1,000 | 1,000 |
| 08 Supplies and materials..------.... | 6, 266 | 29, 100 | 29,100 |
| 09 Equipment | 397 | 1,500 | 1,500 |
| 15 Taxes and assessments. | 36 | 200 | 200 |
| Total obligations payable out of reimbursements from other accounts. | 19,258 | 90,000 | 90,000 |
| Total obligations.................... | 5,910,345 | 5, 496, 198 | 5, 300, 000 |
| allocatton to bureau of purlic roads, DEPARTMENT OF COMMERCE |  |  |  |
| Total number of permanent positions. |  |  |  |
| Full-time equivalent of all other positions. | 29 | 18 | 12 |
| Average number of all employees........- | 87 | 54 | 36 |
| Number of employees at end of year.--.-. | 44 | 40 | 34 |
| Average salarles and grades: General schedule grades: |  |  |  |
|  |  |  |  |
| Average salary Average grade $\qquad$ | $\begin{gathered} \$ 4,078 \\ \text { GS-6.3 } \end{gathered}$ | $\begin{gathered} \$ 4,132 \\ G S-6.2 \end{gathered}$ | $\begin{gathered} \$ 4,056 \\ 915 \\ \hline 15.6 \end{gathered}$ |
| Direct Obligations |  |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$235, 911 | \$148,000 | \$99, 000 |
| Positions other than permanent.-.- | 89,175 | 58,000 | 38,000 |
| Regular pay in excess of 52 -week base. |  |  |  |
| Payment above basic rates...........-. | 11,750 | 5,440 | 2,620 |
| Total personal services. | 337, 746 | 210,000 | 140,000 |
| 02 Travel.............- | 30,697 | 20,000 | 15,000 |
| 03 Transportation of things. | 490 | 1,000 | 1,000 |
| ${ }_{05}^{04}$ Communication services- | 166 2,445 | 2,000 | 2,000 |
| 06 Printing and reproduction | 1,318 | 1,000 | 1,000 |
| 07 Other contractual services. | 149,565 | 70,000 | 45,000 |
| 08 Supplies and materials. | 39,840 | 40,000 | 25,000 |
| 10 Lands and structures. | 1,985, 200 | 1, 192, 979 | 769, 900 |
| 15 Taxes and assessments. | 1,719 | 1,000 | 1,000 |
| Subtotal <br> Deduct charges for quarters and subsistence | 2, 549,186 | 1, 538, 079 | 1,000,000 |
|  | 1,186 |  |  |
| Total direct obligations..--------...- | 2,548,000 | 1,538,079 | 1,000,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 08 Supplies and materials. | 663 |  |  |
| Obligations incurred | 2, 548,663 | 1,538, 079 | 1,000,000 |
| summary |  |  |  |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions .... | 456 | 466 | 454 |
| Full-time equivalent of all other positions.) | 524 | 350 | 383 |

OBLIGATIONS BY OBJECTS-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| summary--continued |  |  |  |
| Summary of Personal Services-Con. |  |  |  |
| A verage number of all employees Number of employees at end of year- | $\begin{aligned} & 1,008 \\ & 1,517 \end{aligned}$ | $\begin{array}{r} 850 \\ 1,331 \end{array}$ | 872 1,384 |
| A verage salaries and grades: |  |  |  |
| General schedule gradus: |  |  |  |
| A verage salary------- | \$4. 218 | \$4, 301 | \$4. 301 |
| Ungraded positions: Average | \$3,315 | \$3,358 | \$8-fi, |
| Personal service obligations: |  |  |  |
| Permanent positions...... | \$1,878, 254 | \$1,987,445 | \$1,938,445 |
| Positions other than permanent. | 1, 399, 191 | 934,408 | 1,039, 800 |
| Regular pay in excess of 52-week base..- | 7,226 | 7,635 | 7,455 |
| Payment above basic rates............ | 23, 704 | 16,125 | 17,220 |
| Total personal services obligations.. | 3,308, 375 | 2,945,613 | 3,002,920 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 3, 298,752 | 2,900,513 | 2,957,820 |
| 02 Travel. | 112,466 | 91,600 | 87,000 |
| 03 Transportation of things. | 32,855 | 29, 400 | 30, 000 |
| 04 Communication services. | 12, 733 | 10,900 | 11,100 |
| 05 Rents and utility servjees. | 43,334 | 37,800 | 38,000 |
| 06 Printing and reproduction. | 2,315 | 2,000 | 2,000 |
| 07 Other contractual services. | 386,788 | 280,680 | 245,000 |
| - Services performed by other agencies. | 12,655 | 10,800 | 11,000 |
| 08 Supplies and materials. | 2,118, 824 | 1,851,983 | 1,691,980 |
| 09 Equipment-........... | 123,229 | 107,900 | 108,000 |
| 10 Lands and structures. | 2, 282, 865 | 1,612,979 | 1,019,900 |
| 15 Taxes and assessments | 29,311 | 25,000 | 26,000 |
| Subtotal | 8, 456, 130 | 6,961,545 | 6, 227, 800 |
| Deduct charges for quarters and subsistence. | 17,043 | 17, 268 | 17,800 |
| Total direct obligations | 8,439, 087 | 6,944, 277 | 6, 210.000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services | 9,623 | 45, 100 | 45, 100 |
| 02 Travel. | 647 | 3,000 | 3,000 |
| 03 Transportation of things. | 370 | 1,500 | 1,500 |
| 04 Communication services | 1 | 100 | 100 |
| 05 Rents and utility services. | 1.029 | 4,000 | 4,000 |
| 06 Printing and reproduction. | 200 | 500 | 500 |
| 07 Other contractual services. | 439 | 4,000 | 4,000 |
| - Services performed by otheragencies. | 260 | 1,000 | 1,000 |
| 08 Supplies and materials. | 6,919 | 29, 100 | 29,100 |
| 09 Equipment. | 397 | 1,500 | 1,500 |
| 15 Taxes and assessments | 36 | 200 | 200 |
| Total obligations payable out of reimbursements from other accounts. $\qquad$ | 19,921 | 90,000 | 90,000 |
| Total obligations. | 8, 459,008 | 7,034, 277 | 6,300, 000 |

Detail OF Personal services

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field: <br> General schedule grades: GS-13. Range $\$ 8,360$ to $\$ 0,360$ : Assistant regional forester-OS-12. Range $\$ 7,040$ to $\$ 8,040$ : | Num- | Total | Num- | Total |  |  |
|  |  | salary |  | salary |  |  |
|  |  | \$8,560 | 1 | \$8,560 | 1 | 30 |
|  | OS-12. Range $\$ 7,040$ to $\$ 8,040$ : |  |  |  |  |  |
| Assistant to assistant regional forester. | 1 | 8,040 | 1 | 8,040 | 1 | 8, 040 |
| Bridge engineer. | 2 | 14,080 | 1 | 7,240 | 1 | 7,240 |
| Highway engineer--.---..-- |  | 14.280 | 2 | 14, 480 | 1 | 7,440 |
| Os-11. Range $\$ 5,940$ to $\$ 6,940$ : |  |  |  |  |  |  |
| Deputy regional fiscal agent | 3 | 18,220 | 4 | 24, 560 |  | 24, 560 |
|  | 2 | 13,680 | 1 | 6,940 | 1 | 6,940 |
| Fopester---....--...-....- |  |  | 6 | 38, 240 | 6 | 38, 240 |
| Highway b | 1 | 6,940 | 1 | 6,940 5150 | 1 | 6,940 |
| Highway engine |  | 62, 400 |  | 51,520 | 6 | 39,640 |
| Hydraulic enginee |  |  | 1 | 6, 940 | 1 | 6,940 |
| Position classifier-......-- | 1 | 5,940 | 1 | 6,140 | 1 | 6, 140 |
| GS-10. Range $\$ 5,500$ to $\$ 6,250$ : |  |  | 1 | 6,140 | 1 | 6,14 |
| Fiscal inspector-......-... | 1 | B, 500 | 1 | 6, 500 | 1 | 6,500 |
| GS-9. Range \$5,060 to \$5,810: |  |  |  |  |  |  |
| Civil engineer. | 2 | 10,495 | 5 | ${ }_{27}^{31,550}$ | 5 | 27, 550 |
| Engineer....- | 7 | 35,795 | 13 | 73, 280 | 13 | 73, 28 |
| Forester...-....- |  | 31,985 | 8 | 42,355 | 8 | 42,355 |
|  |  | 25,425 | 5 | 25, 800 | 3 | 15,680 |
| Information speciaist.-..--.....--- | 1 | 5,310 5,060 | 2 |  |  |  |
|  | 1 | 5,810 |  | 10,870 | 2 | 10,995 |
| Supply officer-................- |  |  |  |  |  |  |
| nance engineer |  | 5,935 |  | 6,060 |  | 6,060 |
| GS-8. Range \$4, 620 to $\$ 5,370$ | 1 | 5,120 | 1 | 5,245 | 1 | 5, 245 |
|  | 55 | 247,025 | 62 | 280, 210 | 60 | 272, 175 |
| GS-6. Range *3,795 to $\$ 4,545$ | 23 | 95, 525 | 29 | 116,615 | 28 | 112,945 |
| GS-5. Range $\$ 3,410$ to | 67 | 236,795 | 77 | 273,570 | 75 | 267, 500 |
|  | 33 | 110,135 | 37 | 123,795 | 35 | 118,08 |

## FOREST SERVICE-Continued

Roads and Trails for States, National Forests Fund-Continued
detail of personal servicrs-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
|  |  |  |  |
| General schedule grades-Continued |  |  |  |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ - | 23 \$74,010 | $\begin{array}{rr}18 & \$ 58,220 \\ 3 & 9,210\end{array}$ | $\begin{array}{rr}18 & \$ 58,540 \\ 3 & 9,210\end{array}$ |
| GS-2. Range $\$ 22,500$ to $\$ 2,880$ | $\begin{array}{rr}4 & 11,880 \\ 5\end{array}$ | 3 9,210 <br> 2 5,080 | $\begin{array}{ll}3 & 9,210 \\ 2 & 5,080\end{array}$ |
| Ungraded positions at annual rates less than \$5,060 | 193 639,749 | 168 564, 135 | 168 564,135 |
| Total p | 456 1,749,021 | $4661,845,970$ | 454 1,794, 265 |
| Deduct- |  |  |  |
|  |  |  | 23.9 90, 113 |
| Portion of salaries shown above paid from other accounts............. | 27.8 115,35 | 29.4 131, 235 | $29.4131,235$ |
| Add portion of salaries carried in other 20.8 |  |  |  |
| account | $78.1326,500$ | 88.2 365,528 | 88.2 365, 528 |
| Net permanent, field (average number, net salary) | $484.5$ | $500.9$ | $\stackrel{488.9}{1,938,445}$ |
| Posititions other than perm |  |  |  |
| Temporary employment | 1,098,810 | 743, 445 | 48,838 |
| Part-time employment. |  |  | 50 |
| Intermittent employment | 299, 775 | 90, 712 | 90,712 |
| Regular pay in excess or oreweek base.--Payment above basic rates: |  |  |  |
|  |  |  |  |
| Overtime and holiday pay-............Nightwork dfferential |  |  |  |
|  |  |  |  |
| Additional pay for service |  | 80 | 80 |
| 01 Personal services | 3,308,375 | 2,945, 613 | 3,002,920 |
| Salaries and wages in the foregoing sched- |  |  |  |
| Direct obligations....-.-........---.-- | 3, 298,752 | 2,900,513 | 2, 957, 820 |
| obligations payable out of reimbursements from other accounts. | 9,623 | 45, 100 | 45, 100 |

## AGRICULTURAL MARKETING SERVICE

Perishable Agricultural Commodities Act Fund, Department of Agriculture
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions A verage number of all employees. Number of employees at end of year | $\begin{aligned} & 71 \\ & 69 \\ & 66 \end{aligned}$ | 78 74 69 | 78 <br> 74 <br> 69 |
| Average salaries and grades: General schedule grades: A verage salary-............ | $\begin{array}{r} \$ 4,675 \\ \text { QS-6.2 } \end{array}$ | $\begin{array}{r} \$ 4,686 \\ \text { GS- } 6.2 \end{array}$ | $\begin{array}{r}\text { \$4, } 711 \\ 9+6.2 \\ \hline\end{array}$ |
| 01 Personal services: <br> Permanent positions. $\qquad$ <br> Regular pay in excess of 52 -week base. <br> Payment above basic rates $\qquad$ | $\$ 332,631$ 1,274 28 | $\begin{array}{r} \$ 354,349 \\ 1,337 \\ 14 \end{array}$ | $\$ 356,300$ 1,330 20 |
| 02 Total personal services. | ${ }^{333}$ 16,983 | 355,700 12,255 | 357,650 12,100 |
| 03 Transportation of things. | 795 | 12,400 | , 400 |
| 04 Communication services. | 10,920 | 12,100 | 12,000 |
| 05 Rents and utility services. | 2,621 | 2,600 | 2, 225 |
| 06 Printing and reproduction............. | 1, ${ }_{3}, 232$ | 12,300 5,175 | 12,200 5,400 |
| 07 Other contractual services. <br> Services performed by other agencies. | 3,236 | 5,175 75 | $\begin{array}{r}5,400 \\ \hline 75\end{array}$ |
| 08 Supplies and materials | 6,060 | 2,545 | 2,000 |
| 09 Equipment.-.-..................... | 4,154 | 3,500 2750 | 3,000 2 2 |
| 13 Refunds, awards, and indemnities.... | $\begin{array}{r}3,985 \\ \hline 92\end{array}$ | 2, 700 | $\begin{array}{r}2,250 \\ \hline 500\end{array}$ |
| Obligations incurred. | 384, 170 | 410,000 | 410,000 |

## detail of personal services

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | Total | Num | Total salary | Num- | Total |
| General schedule grades: GS-14. Range $\$ 9,600$ to $\$ 10,00$ |  | salary |  | salary |  |  |
| Branch chief |  | \$10,400 |  | \$10,600 | 1 | \$10,600 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : Assistant branch chief | 1 | 9,160 | 2 | 17,720 | 2 | 17,920 |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : |  |  |  |  |  | 46,640 |
| Marketing specialist | 5 |  |  |  |  |  |
| Marketing spectalist | 2 | 12,680 | 1 | 6,940 | 1 | 6,940 |


|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued | $\underset{\text { ber }}{\text { Num- }} \begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ |  | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ |  | $\underset{\text { ber }}{\text { Num- }} \underset{\text { Talary }}{\text { salal }}$ |  |
| General schedule grades-Continued GS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |  |  |  |
| Marketing specialist. | \$5, 810 |  | 1 \$5,935 |  | 1 \$5, 935 |  |
| GS-8. Range \$4,620 to \$5,370 | 5,120 |  | $\begin{array}{ll}1 & 5,245 \\ 1 & 5,080\end{array}$ |  | 1 5,370 |  |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 4,95516.515 |  |  |  | $\begin{array}{rr}1 & 5,080 \\ 4 & 16,640\end{array}$ |  |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ |  |  | $\begin{array}{rr}1 & 5,080 \\ 4 & 16,640\end{array}$ |  |  |  |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | $12 \quad 42.660$ |  | $12 \quad 42,260$ |  | $12 \quad 42.340$ |  |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 11 35, 730 |  | $\begin{array}{rr}16 & 51,600 \\ 1 & 2,750\end{array}$ |  | 16 51,680 |  |
| GS-2. Range $\$ 2,750$ to $\$ 3,230$ | 2 6,460 <br> 1 2,552 |  |  |  | 1 2,830 |  |
| GS-1. Range $\$ 2,500$ to $\$ 2,980$ |  |  | $2 \quad 5,640$ |  | 2 | 5,640 |
| Total permanent, departmental... | 42 191,042 |  | 48 216,850 |  | 48 217,615 |  |
| Lapses | $0.4 \quad 2,945$ |  | $1.4 \quad 7,965$ |  | 1.4 7,725 |  |
| Portion of salaries shown above paid from other accounts | 4.1 16,001 |  | $4.217,994$ |  | 4.2 17,994 | 17,994 |
| Add portion of salaries carried in other position schedules paid from this account | $3.820,223$ |  | 2.2 | 12,379 | 2.2 | 12,379 |
| Net permanent, departmental (average number, net salary). <br> Regular pay in excess of 52 -week base | 41.3192, 319 |  | 44.6 203, 270 |  | 44.6204, 275 |  |
| Regular pay in excess of 52 -week base- Payment above basic rates: Overtime and holiday pay $\qquad$ |  |  |  | 775 |  | 770 |
| All personal services, departmental. | 193, 053 |  |  | 204, 050 |  | 205, 050 |
|  |  |  |  |  |  |  |
| General schedule grades: |  |  |  |  |  |  |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : Officer in charge | 216,720 |  |  |  |  |  |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ |  |  | 217,120 |  | 17,320 |  |
| Marketing specialist | 4,080 |  | $2{ }^{2} 14,280$ |  | 214.280 |  |
| Oficer in charge. | $2 \quad 15,230$ |  | $2 \quad 15,480$ |  | 2 15.680 |  |
| GS-11. Range \$5,940 to \$6,940: |  |  |  |  |  |  |
| Officer in charge | 12,880 |  |  |  | 213,080 |  |
| GS-9. Range \$5,060 to \$5,810: | 6, 140 |  | 1 6,340 |  | 1 6,340 |  |
| Marketing specialist. | ${ }_{1}$ | 10,8705,560 | 3 1f,680 |  | 16, 805 |  |
| Officer in charge |  |  | $1{ }^{1}$ |  |  |  |
| Procurement officer |  |  |  |  | 5, 18.185 |  |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | $\begin{array}{rr}2 & 8,853 \\ 10 & 34,950 \\ 5 & 15,870\end{array}$ |  | $\begin{array}{ll}3 & 12,090 \\ 9 & 31,775 \\ 5 & 18,030\end{array}$ |  |  |  |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ |  |  | 9 | 31, 855 |  |  |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$. |  |  | 5 | 16,190 |  |  |
| Total permanent, field | $\begin{array}{rr} \hline 29 & 140,885 \\ 1.2 & 3,572 \end{array}$ |  |  |  | $30 \quad 148,635$ |  | $30 \quad 149,850$ |  |
| Deduct- |  |  | $\begin{array}{rr} 1.1 & 1,124 \\ 0.1 & 437 \end{array}$ |  | $1.11,393$ |  |
| Portion of salarles shown above paid |  |  |  |  |  |  |  |
| from other accounts. |  |  | 0.1 437 |  |  |
| Add portion of salaries carried in other position schedules patd from this account. $\qquad$ | $0.2 \quad 2,999$ |  |  |  |  |  | 1 | 4,005 |
| Net permanent, field (average number, net salary) |  | 140, 312 | $29.8151,079$562 |  | $29.8152,025$560 |  |
| Regular pay in excess of 52-week base.-. |  |  |  |  |  |  |
| Payment above basic rates: Overtime and holiday pay |  | 28 | 9 |  | 15 |  |
| All personal services, fiel |  | 140,880 |  | 151, 650 |  | 152,600 |
| 01 Personal services. | 333, 933 |  | 355,700 |  | 357,650 |  |

Removal of Surplus Agricultural Commodities
obligations by objects



DETAIL OF PERSONAL SERVICBS

|  | 1954 | actual | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | Total | Num- | - Total | Num | Total |
| General schedule grades: |  | salary |  | salary | ber | salary |
| GS-16. Range $\$ 12,000$ to $\$ 12,800$ : Assistant Administrator |  |  |  |  |  |  |
| Director, division |  | \$12,200 | 12 | $\$ 12,000$ 24,600 | 1 | $\begin{array}{r} \$ 12,000 \\ 24,800 \end{array}$ |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |  |  |  |
| Agricultural administrator | 2 | 22,600 | 1 | 11,800 | 1 | 11,800 |
| Assistant to administrator |  |  | 1 | 10,800 | , | 10,800 |
| Deputy director, division | 7 | 34,000 | 2 | 22, 350 | 2 | 22,550 |
| Director, division. | 7 | 77, 100 | 7 | 77, 100 | 7 | 77, 100 |

## AGRICULTURAL MARKETING SERVICE-Continued

Removal of Surplus Agricultural Commodities-Continued detaic of personal services-continued

|  | 1954 actugl |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued | Num- | Total | Num- | Total | Num- | Total |
| General schedule grades-Continued | ber | salary | ber | salary | ber | salary |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : <br> Administrative officer |  |  | 3 |  | 3 |  |
| Administrative oficer- | 4 | $\$ 40,000$ 69,600 | 2 | $\$ 30,200$ 20,000 | 2 | 20,000 |
| Assistant to deputy administrator | 1 | 10,600 | 1 | 10,800 | 1 | 10,800 |
| Assistant to director, division. |  |  | 3 | 31, 200 | 3 | 31, 200 |
| Auditor. | 1 | 10,600 |  |  |  |  |
| Chief, branch | 8 | 79,800 | 19 | 186,400 | 19 | 186, 600 |
| Chief, group | 1 | 9,800 | 1 | 10,000 | 1 | 10, 200 |
| Deputy director, d |  |  | 1 | 9,600 | 1 | 9,800 |
| Marketing specialist | 10 | 98,600 | 13 | 126,800 | 13 | 126, 800 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Administrative officer-....- | 8 | 70,680 | 4 | 35,040 | 4 | 35, 040 |
| Agricultural economist | 12 | 103,920 | 13 | 113,680 | 13 | 113,880 |
| Assistant branch chief | 5 | 46,200 | 7 | 63, 120 | 7 | 63,320 |
| Assistant program coordinat |  |  | 1 | 9,360 | 1 | 9,360 |
| Auditor------ |  |  | 1 | 8,360 | 1 | 8,560 |
| Chief, group |  |  | 1 | 9,360 | 1 | 9,360 |
| Chief, section | 1 | 8,560 | 1 | 8.560 | 1 | 8,560 |
| Dairy manufacturing technologis | 1 | 8,360 | 1 | 8,360 | 1 | 8,560 |
| Dairy products manufacturing specialist | 12 | 108,120 | 12 | 108, 120 | 15 | 133,800 |
| Deputy director |  |  | 1 | 8,760 | 1 | 8,760 |
| Information specialis | 2 | 17,920 | 1 | 9,560 | 1 | 9,560 |
| Marketing specialist | 7 | 65, 120 | 11 | 98,560 | 8 | 72,880 |
| Procedures and repor |  |  | 1 | 8,560 | 1 | 8,560 |
| Systems accountant. |  |  | 1 | 9,360 | 1 | 9,360 |
| GS-12. Range \$7,040 to \$8,040: |  |  |  |  |  |  |
| Accountant................-. | 5 | 7,440 |  |  |  |  |
| Administrative officer | 5 | 39, 200 |  | 54, 280 | 7 | 54,480 |
| Agricultural economis | 2 | 15,680 | 6 | 43,840 | 6 | 44,040 |
| Assistant chief, section | I | 8,040 |  |  |  |  |
| Assistant program coor |  |  |  | 29, 160 | 4 | 29,160 |
| Anditor..- |  |  | 2 | 15,080 | 2 | 15,080 |
| Budget analys | 1 | 7,440 | 1 | 7,440 |  | 7,440 |
| Chief, branch |  |  | 1 | 7.440 | 1 | 7.440 |
| Chief, section |  |  | 1 | 7, 440 | 1 | 7,440 |
| Commodity industry analys | 1 | 8,040 |  |  |  |  |
| Food preservation specialist | 1 | 8,040 | 1 | 8,040 | 1 | 8,040 |
| Industrial specialist... |  | 7,240 |  |  |  |  |
| Information specialist | 2 | 15, 080 | 1 | 14.880 | 1 | 14,880 |
| Investigator. |  |  | 1 | 7,040 | 1 | 7,040 |
| Marketing specialist | 16 | 124, 240 | 17 | 132,680 | 17 | 132,680 |
| Nutritionist |  |  | I | 8,240 | 1 | 8,240 |
| GS-11. Range $\$ 5,940$ to \$6,940: 1 6,340 1 6,540 1 6,740 |  |  |  |  |  |  |
| Accountant | 1 | 6,340 | 1 | 6,540 |  | 6, 740 |
| Administrative officer | 6 | 38,840 | 6 | 40,240 | 6 | 40, 640 |
| Agricultural economis | 8 | 50. 520 | 8 | 50, 320 | 8 | 50,720 |
| Analytical statisticion | 1 | 6,540 | 1 | 6,940 | 1 | 6,940 |
| Assistant program coor |  |  | 2 | 12,880 | 2 | 12,880 |
| Auditor..... |  |  | 1 | 6,940 | 1 | 6,940 |
| Budget analys | 1 | 6,340 | 2 | 12,880 | 2 | 13, 080 |
| Commodity industry analyst Economist. | 1 | 6,140 |  |  |  |  |
|  |  |  | 1 | 5.940 | 1 | 6,140 |
| Information specialist | 3 | 19, 020 | 3 | 19, 620 | 3 | 19,620 |
| Marketing specialist. | 7 | 46, 580 | 9 | 59,680 | 9 | 59, 660 |
| Records management analyst....... | 1 | 6, 140 |  |  |  |  |
| GS-9. Range \$5,060 to \$5,810: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Administrative assistan | 3 | 16,305 | 6 | 33, 110 | 6 | 33,235 |
| Agricultural economist | 11 | 67, 285 | 13 | 68,280 | 13 | 68,530 |
| Analytical statistician | I | 5,435 | 2 | 10,745 | 2 | 10,995 |
| Auditor.- | 2 | 11, 120 | 2 | 11, 620 | 2 | 11,620 |
| Budget analyst | 1 | 5,810 |  |  |  |  |
| Chief, group.. |  |  | 1 | 5,060 | 1 | 5,185 |
| Commodity industry analyst | 1 | 5,310 |  |  |  |  |
| Economist--------- |  |  | 1 | 5, 060 | 1 | 5,185 |
| Geographer. |  |  | 1 | 5,435 | 1 | 5,560 |
| Information specialist | 1 | 5,810 | 1 | 5,810 | 1 | 5, 810 |
| Marketing specialist | 3 | 16,805 | 5 | 27, 300 | 5 | 27,300 |
| Personnel assistant. | 1 | 5, 185 | 1 | 5,310 | 1 | 5,435 |
| GS-8. Range $\$ 4,620$ to $\$ 5,370$ | 1 | 5,245 |  |  |  |  |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 26 | 123,330 | 32 | 147, 685 | 32 | 148, 560 |
| GS-6. Range \$3,795 to \$4,545 | 8 | 34,485 | 9 | 39,655 | 9 | 40, 030 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 52 | 203,065 | 77 | 300,095 | 77 | 300.970 |
| GS-4. Range $\mathbf{\$ 3 , 1 7 5}$ to $\mathbf{\$ 3 , 6 5 5}$ | 49 | 173, 295 | 62 | 214,290 | 62 | 214,930 |
| QS-3. Range $\$ 2,950$ to $\$ 3,430$ | 36 | 118,015 | 40 | 125, 760 | 40 | 126,000 |
| GS-2. Range \$2,750 to \$3,230 |  |  | 1 | 2,830 | 1 | 2,910 |
| GS-1. Range $\$ 2,500$ to $\$ 2,980$ | 3 | 9,462 | 7 | 18,620 | 7 | 18, 620 |
| Total permanent, departmental. | 3532 , | , 122,452 | 4562 | 705,995 | 4562 | 713,805 |
| Deduct- |  |  |  |  |  |  |
| Lapses. | 47.5 | 292,042 | 34.5 | 181, 314 |  | 61,461 |
| Portion of salaries shown above paid from other accounts. | 34 | 194,094 | 18.5 | 108, 022 | 18.5 | 108,022 |

Lapses
from of salaries shown above paid
from other accoun
detail of personal servichs-continued


## REVOLVING AND MANAGEMENT FUNDS

## PUBLIC ENTERPRISE FUNDS

## COMMODITY CREDIT CORPORATION

## Administrative Expenses, Commodity Credit Corporation

ADMINISTRATIVE EXPENSES BY OBJECTS



DETAIL OF PERSONAL GERVICES


PUBLIC ENTERPRISE FUNDS-Continued COMMODITY CREDIT CORPORATION-Continued

## Administrative Expenses, Commodity Credit Corporation-Con.

DETAIL OF PERSONAL gERYICES-continued


detail of personal services-continued

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued General schedule grades-Continued GS-11. Range $\$ 5,940$ to $\$ 6,940-\mathrm{Con}$. Industrial specialist. | Num | Total salary | Num ber | Total salary | Num | Total salary |
|  |  |  |  |  |  |  |
|  | 1 | \$6,540 | 1 | \$5,940 | 1 | \$5,940 |
| Investigator.. | 1 | 6,340 | 1 | 6,340 | 1 | 6,340 |
| Marketing specialis | 11 | 70,540 | 13 | 83, 220 | 13 | 83,420 |
| Methods examine | 1 | B,940 | 1 | 6,940 | 1 | 6,940 |
| Placement officer | 1 | 6,940 | 2 | 12,880 | 2 | 12,880 |
| Position classifle | 2 | 12,680 | 2 | 12,880 | 2 | 12,880 |
| Price analyst. | 2 | 13,880 | 2 | 13,880 | 2 | 13,880 |
| Records managem | 1 | 6, 640 | 2 | 12,880 |  | 12,880 |
| Section chief. |  |  | 1 | 6,140 | 1 | 6,140 |
| Systems accou | 3 | 18,020 | 6 | 37,580 | 6 | 37,580 |
| Traffic offlear | 1 |  |  |  |  |  |
| Visual inform | 1 | 6, ${ }^{1} 440$ | 1 | 6,540 | 1 | 6,540 |
| Voucher examiner | 1 | 6,740 | 1 | 6,740 | 1 | 6,740 |
| GS-10. Range $\$ 5,500$ to $\$ 6,250$ : Statistical officer. | 1 | 6, 125 | 1 | 6,250 | 1 | ,250 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |  |  |  |
| Accountant. | 13 | 74,155 | 14 | 78,440 | 14 | 78,440 |
| Administrative assi |  | 82,275 | 11 | 61,025 | 11 | 61,025 |
| Administrative officer | 5 | 27,425 | 6 | 32,860 |  | 32,860 |
| Agricultural economis | 3 | 17,430 | 5 | 27, 550 | 5 | 27, 550 |
| Analytical statistician |  | 5,310 | 1 | 5,435 | 1 | 5,435 |
| Assistant Credit Corporat | 1 | 5,810 | 1 | 5,810 | 1 | 5,810 |
| Auditor | 4 | 21,740 | 3 | 16,555 | 3 | 16,555 |
| Budget analyst | 5 | 27,300 | 2 | 10,495 | 2 | 10,495 |
| Claims examiner |  | 33, 610 | 3 | 17,530 | 3 | 17,530 |
| Information special | 1 | 5, 560 | 2 | 10,995 | 2 | 10,995 |
| Marketing specialist |  | 26,425 | 5 | 27,800 | 5 | 27,800 |
| Methods examine |  | 11, 220 | 1 | 5,435 | 1 | 6,435 |
| Placement officer | 1 | 5,060 | 1 | 5,185 | 1 | 5, 185 |
| Position classifier |  |  | 1 | 5,060 | 1 | 5,060 |
| Purchasing assistant |  | 5.685 | 1 | 5,795 | 1 | 5,795 |
| Records managemen | 1 | 5,810 |  |  |  |  |
| Section chief | 3 | 17,305 |  | 17,550 | 3 | 17,550 |
| Statistical assista | 1 | 5,435 |  | 5. 560 | 1 | 5,560 |
| Systerns accoun | 1 | 5,935 <br> 5 <br> 810 | 4 | 22,415 |  | 22,415 5,810 |
| Traffic assistant | 1 | 5,810 |  | 5,810 | 1 | 5,810 |
| Traffic officer |  | 11,870 | 2 | 11.870 | 2 | 11,870 |
| GS-8. Range \$4,620 to \$5,370 | 3 | 15,485 | 4 | 20,230 | 4 | 20,230 |
| GS-7. Range \$4,205 to \$4,955 |  | 439.545 | 95 | 450,800 | 95 | 451, 050 |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$ |  | 69,595 |  | 78,435 |  | 78,435 |
| GS-5. Range \$ 3,410 to $\$ 4,160$ |  | 557,405 |  | 614,045 |  | 614,545 |
| GS-4. Range \$3,175 to \$3,655 |  | 434,010 |  | 482,835 |  | 482, 995 |
| GS-3. Range $\$ 2,950$ to $\mathbf{3 , 4 3 0}$ |  | 244,120 |  | 190,130 | 58 | 190, 130 |
| GS-2. Range \$2,750 to \$3,230 |  | 17,860 | 6 | 17,060 | 6 | 17,140 |
| GS-1. Range $\$ 2,500$ to $\$ 2,980$ | 28 | 80,656 | 26 | 75,240 | 26 | 75, 240 |
| Total permanent |  | $700,501$ |  | $, 939,535$ |  | $41,375$ |
| Deduct |  |  |  |  |  |  |
| Lapses |  | $705,571$ |  | $199,441$ |  | $52,689$ |
| Portion of salaries shown above paid from other accounts. |  |  |  | 10,081 |  | 10,561 |
| Add portion of salaries carried in other position schedules paid from this account. |  |  | 12.3 | 365,559 |  | 71,346 |
| Net permanent, departmental (average number, net salary) |  | $, 994,930$ |  | $\text { , 795, } 572$ |  | $49,471$ |
| Positions other than perm Part-time employment |  | 1,66 |  | 1,440 |  | 2,100 |
| Intermittent employment |  | 36, 839 |  | 47,000 |  | 54, 993 |
| Regular pay in excess of 52 -week base - |  | 18,754 |  | 20,942 |  | 21,677 |
| Payment above basic rates: Overtime and holiday pay |  | 2,788 |  | 4,950 |  | 4,944 |
| All personal services, departmental. |  | 054, 979 |  | 869,904 |  | 833, 185 |
| Field: |  |  |  |  |  |  |
| General schedule grades: |  |  |  |  |  |  |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : <br> Director | 7 | 79, 020 | 7 | 78, 350 | 7 | 78,350 |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : |  |  |  |  |  |  |
| Assistant director. | 10 | 100,400 | 10 | 101,400 | 10 | 101,400 |
| Compliance officer |  | 49,600 | 5 | 49,600 | 5 | 49,600 |
| Deputy director | 2 | 19,800 | 2 | 19,800 | 2 | 19,800 |
| Director. | 1 | 10,000 | 1 | 10,000 | 1 | 10,000 |
| Supervisory auditor. | 4 | 40,400 | 4 | 39,000 | 4 | 39,000 |
| GS-13. Pange $\$ 8,360$ to $\$ 9,360$ : |  |  | 1 | 9,380 | 1 | 9,360 |
| Administrative offic | 6 | 51, 560 | 5 | 43,400 | 5 | 43,409 |
| Assistant director. |  |  | 1 | 8,360 | 1 | 8,360 |
| Assistant to direc | 2 | 17,920 | 3 | 26,080 | 3 | 28, 080 |
| Chief of office | 3 | 26,680 | 3 | 27,080 | 3 | 27,080 |
| Division chief | 23 | 201, 880 | 23 | 203,680 | 23 | 203, 680 |
| Investigator | 1 | 8, 560 | 1 | 8,760 | 1 | 8,760 |
| Personnel officer | 1 | 9,160 |  |  |  |  |
| Supervisory audito |  | 35,040 |  | 34,440 | 4 | 34,440 |
| Trade representa | 1 | 9,360 | 1 | 9,360 | 1 | 9,360 |
| Wool appraiser. |  | 34,640 | 3 | 25, 680 | 3 | 25, 680 |
| GS-12. Range \$7,040 to \$8,040: |  |  |  |  |  | 29,560 |
| Accountant. | 4 | 28,900 | 4 |  | 10 |  |
| Administrative officer | 10 | 75,000 | 10 | 75,500 7,640 | 10 |  |
| Assistant area supervis | 1 | 8,040 | 2 | 7,640 15,280 | 1 | 7,640 15,280 |
| Assistant division chie | 17 | 127, 280 | 15 | 112,600 | 15 | 112, 600 |
| Assistant to the directo | 2 | 14,680 | 2 | 14,880 | 2 | 14,880 |
| Chief warehouse exam | 2 | 15,480 | 1 | 8,040 | 1 | 8,040 |
| Clasification officer. | 1 | 7,640 8,040 | 1 | 7,240 | 1 | 7,240 |



|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Salaries and wages in the foregoing schedule paid from other accounts as follows: |  |  |  |
| Departmental: <br> "Agricultural conservation program, <br> Agriculture" | \$229,015 | \$237,966 | \$219, 520 |
| "Agricultural adjustment programs, Commodity Stabilization Service" | 853,321 | 1,001,732 | 1,015, 560 |
| "Sugar Act program; Commodity | 411,318 | 450,829 | 458, 514 |
| "Removal of surplus agricuitural commodities" | 143, 577 | 147, 622 | 147, 622 |
| "School lunch program, Agriculturai Marketing Service" | 16,690 | 27,933 |  |
| "Disaster loans, etc., revolving fund, Department of Agriculture" |  | 3,607 |  |
| "Matual security, funds appropriated to the President" | 10,195 |  |  |
| "Administrative expenses, section 392,Agricultural Adjustment Act of 1938". | 59, 204 | 69, 402 | 90, 460 |
| Subtotal. | 1,724,020 | 1,938,091 | 1,931,676 |
| Field: |  |  |  |
| "Agricultural conservation program, | 122, 859 | 128,083 | 129,130 |
| "Agricultural adjustment programs; Commodity Stabllization Service, | 146, 669 | 200, 272 | 221, 250 |
| "Sugar Act program; Commodity | 19,132 | 22,453 | 22,806 |
| "Removal of surplus agricultural commodities" | 345, 163 | 449, 358 | 783, 738 |
| "School lunch program, AgriculturaI Marketing Service" | 66,040 | 67,567 |  |
| "Disaster loans, etc., revolving fund, Department of Agriculture" |  | 9,963 |  |
| "Administrative expenses, section 392, Agricultural Adjustment Act of $1938^{\prime \prime}$ | 36,330 | 31, 802 | 32,310 |
| "Consolidated working fund, Agriculture" | 127, 158 | 123, 500 |  |
| Subtotal | 863, 351 | 1,032,998 | 1,180, 234 |
| Salaries and wages in the foregoing schedule applicable to administrative expenses, Commodity Credit Corporation: |  |  |  |
| Departmental: <br> Direct obligations. | 2, 796,453 | 3,387, 155 | 3,527, 398 |
| Obligations payable out of reimbursements from other accounts. | $534,506$ |  | 374, 111 |
| Subtotal | 3,330,959 | 3, 930, 813 | 3,901, 509 |
| Field: |  |  |  |
| Direct obligations.-- | 12, 547, 197 | 16,530,409 | 16,112,410 |
| ments from other accounts........... | 685, 595 | 433,531 | 335, 658 |
| Subtotal | 13, 232, 792 | 16,963,940 | 16,448,068 |
| Total, administrative expenses, Commodity Credit Corporation. | 16, 563, 751 | 20,894, 753 | 20,349,577 |

## FEDERAL CROP INSURANCE CORPORATION

## Capital and Insurance Fund, Federal Crop Insurance Corporation

## Schedule A-1. Accrued expenditures by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. |  |  | 34 |
| Full-time equivalent of all other positions |  | 190 | 253 |
| Average number of all employees...--...- |  | 190 | 285 |
| Number of employees at end of year....-- |  | 502 | 629 |
| Average salaries and grades: |  | $\begin{array}{r} \$ 3,410 \\ \text { GS-5.0 } \end{array}$ | $\begin{gathered} \$ 3,581 \\ \mathbf{G S}-4.6 \end{gathered}$ |
| General schedule grades: A verage salary |  |  |  |
| Average grade. |  |  |  |
|  |  |  | $\begin{array}{r} \$ 117,188 \\ 860,602 \end{array}$ |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| Total personal services |  | $\begin{aligned} & 649,200 \\ & 381,700 \end{aligned}$ | $\begin{aligned} & 978,190 \\ & 470 \text { fin } \end{aligned}$ |
| 02 Travel.. |  |  |  |
|  |  |  | 8,200 |
| 04 Communication services..------------- |  |  |  |
| 05 Rents and utility services. |  |  | 24, 24000 |
| 06 Printing and reproduction..---------- |  | 37,400 |  |
| 07 Other contractual services |  | 23,925990,245 |  |
| Agents commissions. |  |  |  |  |
| Services performed by other agencies. |  | 20,000 |  |

## PUBLIC ENTERPRISE FUNDS-Continued

## FEDERAL CROP INSURANCE CORPORATION--Continued

Capital and Insurance Fund, Federal Crop Insurance CorporationContinued

Schedule A-1. Accrued expenditures by objects-Continued

detail of personal servicers

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental: <br> Add portion of salaries carried in other position schedules paid from this account $\qquad$ | Num- Total ber salary | Num- Total ber salary | $\underset{\text { Num- }}{\text { but }}$Total <br> salary$5.4 \$ 21,213$ |
| Regular pay in excess of 52-week base..- |  |  | 40 |
| All personal services, departmental..- | ----........ | ......-......- | 21,253 |
| Field: <br> Add portion of salaries carried in other position schedules paid from this account. $\qquad$ |  |  | 27 95,975 |
| Positions other than permanent: Intermittent employment <br> Regular pay in excess of 52 -week base... |  | \$649, 200 | $\begin{array}{rc} 860,602 \\ 360 \end{array}$ |
| All personal services, field. |  | 649, 200 | 956, 837 |
| 01 Personal services |  | 649, 200 | 978, 190 |

## FARMERS' HOME ADMINISTRATION

Disaster Loans, Etc., Revolving Fund, Department of Agriculture
Schedule A-1. Accrued expenditures by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| ALLOTMENT TO FARMERS' HOME administration |  |  |  |
| Total number of permanent positions | 341 | 335 | 335 |
| Full-time equivalent of all other positions- | 100 | 341 | 210 |
| A verage number of all employees......... | 435 | 672 | 541 |
| Number of employees end of year......... | 431 | 485 | 520 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary. <br> A verage grade | \$4, 271 | $\begin{aligned} & \$ 4,361 \\ & \mathbf{W S}_{5} \mathbf{3 6 1 5} \end{aligned}$ | $\begin{gathered} \$ 4,386 \\ G 5-5.5 \end{gathered}$ |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$1,438, 387 | \$1, 445, 510 | \$1,453,085 |
| Positions other than permanent.--- | 344, 375 | 800, 750 | 701,000 |
| Regular pay in excess of 52 -week base. |  | 7,580 | 8,315 |
| Payment above basic rates..........- | 2,498 |  |  |
| Total personal services. | 1,792,043 | 2, 253, 840 | 2, 162,400 |
| 02 Travel. | 191,023 | 460, 260 | 281, 400 |
| 06 Printing and reproduction. | 238 | 3,000 | 3,000 |
| 07 Other contractual services |  | 4,400 | 5,200 |
| 08 Supplies and materials. | 5,475 | 3,000 | 3,000 |
| 15 Taxes and assessments. | 6,931 | 12,000 | 15,000 |
| 16 Investments and loans. | 92, 918, 620 | 87,000,000 | 40.570,000 |
| Undistributed charges | 50,350 | 99, 900 | 136, 500 |
| Total accrued expenditures......... | 94, 964, 680 | 89, 836,400 | 43, 156, 500 |
| ALLOTMENT TO OFFICE Of SOLICITOR |  |  |  |
| Total number of permanent positions.- | 4 <br> 2 <br> 2 |  |  |
| Average number of all employees..-. |  | 4 | 4 |
| Number of employees at end of year |  |  |  |
| A verage salaries and grades: |  |  |  |
| General schedule grades: | $\begin{array}{r} \$ 7,354 \\ \text { GS-10.5 } \end{array}$ |  |  |
| Average salary........ |  | GS-7.4 | GS-7.4 |
| 01 Personal services: ${ }^{\text {Permanent positions..-s }}$ | \$15,257 | \$24, 160 | \$24, 160 |
|  |  |  |  |
|  | 70 | 90 | 90 |
|  | 15,327 | 24,250 | 24,250 |

Schedule A-1. Accrued expenditures by objects-Continued

| Object classification | 1954 actual | 1055 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| ALLOTMENT TO OFFICE OF SOLICITORcontinued |  |  |  |
|  | \$1,214 | $\$ 680$ 70 | $\$ 665$ 85 |
| Total accrued expenditures | 16,541 | 25,000 | 25,000 |
| allotment to commodity stabilization service |  |  |  |
| Average number of all employees. |  | 25 | 2 |
| Number of employees at end of year. |  |  |  |
| 01 Personal services: Permanent positions. |  | \$129,035 | \$11, 920 |
| 02 Travel............... |  | 27,785 | 2,360 |
| 04 Communication services. |  | 1,130 | 170 |
| 07 Other contractual services. Advanced to "Local administration, sec. 388, Agricultural Adjustment Act of 1938, Agriculture," pursuant to 7 U.S. C. 1388 | \$26,940, 721 | $2,059,479$ 875,000 |  |
| 08 Supplies and materials | 3,469,316 | $\begin{array}{r} 500 \\ 5,406,000 \end{array}$ |  |
| Total accrued expenditures | 30, 410,037 | 8, 498, 979 | 14,450 |
| summary |  |  |  |
| Total number of permanent positions... | 345 | 340 |  |
| Full-time equivalent of all other positions. | 100 | 341 | 210 |
| Average number of all employees...... | 437 | 701 | 547 |
| Number of employees at end of year | 433 | 489 | 524 |
| Average salaries and grades: General schedule grades: |  |  |  |
| Average salary. <br> Average grade | $\begin{array}{r} \$ 4,307 \\ 0 S-5.5 \end{array}$ | $\begin{array}{r} \$ 4,379 \\ \text { GS-5.5 } \end{array}$ | $\begin{gathered} \$ 4,404 \\ \mathrm{GS}-5.5 \end{gathered}$ |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$1,453,644 | \$1.588, 705 | \$1,489,165 |
| Positions other than permanent | 344, 375 | 800,750 | 701,000 |
| Regular pay in excess of 52 -week base. |  | 7,670 | 8,405 |
| Payment above basic rates. .......-- | 2,498 |  |  |
| Total personal services....-.-.---- | 1, 807,370 | 2, 407, 125 | 2,198,570 |
| 02 Travel | 192, 237 | 488, 725 | 264,425 |
| 04 Communication services. |  |  | 170 |
| 06 Printing and reproduction. | 238 | 3,000 | 3,000 |
| 07 Other contractual services-- | 26,940, 721 | 2,063,949 | 5,285 |
| Advanced to "Local administra- tion, Sec. 388 , Agricultural Adfustment Act of 1938, Agriculture", pursuant to 7 U. S. C. 1388. |  | 875,000 |  |
| 08 Supplies and materials----.----- | 5,475 | 3,500 | 3,000 |
| 11 Grants, subsidies, and contributions.- | 3,469,316 | 5,406,000 |  |
| 15 Taxes and assessments.- | 92, 618631 | 12,000 | 15,000 |
| 16 Investments and loans. | 92,918,620 | $\begin{array}{r} 87,000,000 \\ 99,900 \end{array}$ | $40,570,000$ 136,500 |
| Total accrued expenditures. | 125,391,258 | 98, 360, 379 | 43,195,950 |

DETAIL OF PERSONAL SERVICES

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | Total | Num- | Total | Num | Total |
| General schedule grades: | ber | salary | ber | salary | ber | Salary |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : |  |  |  |  |  |  |
| Chief, emergency loan branch. GIS-13. Range $\$ 8,360$ to $\$ 9,360$ : | 1 | \$9,800 |  | \$0,600 | 1 | \$9,600 |
| CS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |  |  |  |
| Attorney ---.-.-.-.-.-. | 1 | 8,360 | 1 | 8,360 | 1 | 8,560 |
| Emergency loan officer | 1 | 8,360 | 2 | 17,920 | 2 | 17,920 |
| QS-12. Range $\$ 7,040$ to $\$ 8,040$ : |  |  |  |  |  |  |
| Attorney............... | 1 | 8,040 |  |  |  |  |
| Emergency loan officer | 1 | 7,840 | 1 | 8,040 | 1 | 8,040 |
| QS-11. Range $\$ 5,940$ to $\$ 6,940$ : | 1 | 6,140 |  |  |  |  |
| Emergency loan officer |  |  | 1 | 6,940 | 1 | 6,940 |
| GS-9. Range \$5,060 to \$5,810: |  |  |  |  |  |  |
| Emergency loan officer | 3 | 5,560 |  | ¢, 685 | 1 | 5,810 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 3 | 11,980 | 4 | 16, 140 | 4 | 16,390 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$. | 4 | 14,380 | 4 | 13,420 | 4 | 13,660 |
| GS-3. Range \$2,950 to \$3,430. | 1 | 2,950 | 3 | 9,170 | 3 | 8,930 |
| Total permanent, departmental <br> Deduct- | 15 | 83, 410 | 18 | 95,275 | 18 | 95,850 |
| Lapses.- | 3.2 | 14,734 | - 2.2 | 6,850 | 2.2 | 7,015 |
| Portion of salarles shown above paid from other accounts. | 1.5 | 8,197 |  |  |  |  |
| Add portion of salaries carried in other position schedules paid from this |  |  |  |  |  |  |
| account. | 2.3 | 12,332 |  |  |  |  |
| Net permanent, departmental (average number, net salary) | 12.6 | 71,811 | 15.8 | 88, 425 | 15.8 | 8,835 |
| Regular pay in excess of 52-week base.... |  | ${ }_{263}$ |  | -350 |  | 355 |



## INTRAGOVERNMENTAL FUNDS

## AGRICULTURAL RESEARCH SERVICE

Working Capital Fund, Agricultural Research Center, Agricultural Research Service

Schedule A-1. Acerued eapenditures by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 334 | 339 | 339 |
| Full-time equivalent of all other positions. | 49 | 50 | 50 |
| Average number of all employees........- | 302 | 379 | 379 |
| Number of employees at end of year. | 444 | 440 | 440 |
| A versge salaries and grades: <br> General schedule grades: <br> Average salary $\qquad$ <br> Average grade. $\qquad$ <br> Ungraded positions: Average salary |  |  |  |
|  | \$4,312 | \$4,317 | 439 |
|  | GS-5.3 | GS-5.3 | GS-5.3 |
|  | \$3,352 | \$3,548 | \$3, 728 |
| 01 Personal services: |  |  |  |
| Permanent positions | \$914, 382 | \$1, 223, 500 | \$1, 272,500 |
| Positions other than permanent | 146,428 | 150, 000 | 150, 000 |
| Regular pay in excess of 52 -week base | 4,573 | 4,500 | 4,500 |
| Payment above basic rates | 25,937 | 20,000 | 29,000 |
| Excess of annual leave earned over |  |  |  |
| Total personal servi | 1,095, 200 | 1, 407, 000 | 1,456,000 |
| 02 Travel. | 291 | 300 | 300 |
| 03 Transportation of things. | 34, 407 | 36, 000 | 36,000 |
| 04 Communication services. | 32, 592 | 58,000 | 58, 000 |
| 05 Rents and utility services. | 106,994 | 120,000 | 120,000 |
| 06 Printing and reproduction | 2,182 | 2,200 | 2,200 |
| 07 Other contractual services. | 18, 626 | 25,500 | 26,500 |
| 08 Supplies and materials. | 695, 549 | 800,000 | 800, 000 |
| 09 Equipment... | 13,924 | 18,000 | 18,000 |
| 13 Refunds, awards, and indemnities | 486 |  |  |
| 15 Taxes and assessments. | 4,781 | 6, 000 | 6. 000 |
| Total accrued expenditu | 2,005,032 | 2,473,000 | 2, 523,000 |

DETAIL OB PERSONAL SERVICRS

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field- | Num- Total | Num- Total | Num- Total |
| General schedule grades: | ber salary | ber salary | ber salary |
| or FGS-34. Range $\$ 9,600$ to $\$ 10,600$ : <br> Superintendent, office of operations_ | 1 \$ $\$ 9,800$ | 1 1 $\$ 10,000$ | 1 1 $\$ 10,000$ |



## COMMODITY STABILIZATION SERVICE

Administrative Expenses, Sec. 392, Agricultural Adjustment Act of 1938

OBLIGATIONS BY OBJECTS


## INTRAGOVERNMENTAL FUNDS-Continued

## COMMODITY STABILIZATION SERVICE-Continued

Administrative Expenses, Sec. 392, Agricultural Adjustment Act of 1938-Continued
obligations by objects-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| summary |  |  |  |
| Total number of permanent positions | 170 | 202 | 194 |
| Full time equivalent of all other positions- | 5 | 6 | 7 |
| A verage number of all employees.........- | 138 | 167 | 167 |
| Number of employees at end of year..-..- | 158 | 190 | 180 |
| A verage solarles and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary | $\begin{array}{r} \$ 4,075 \\ 0.5-5.7 \end{array}$ | $\begin{gathered} \$ 4,069 \\ \text { GS-5.7 } \end{gathered}$ | $\begin{array}{r} \$ 4,065 \\ 98-5.8 \end{array}$ |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$608,540 | \$738,101 | \$749, 401 |
| Positions other than permanent---- | 28,626 | 34,035 | 33,075 |
|  | 2,182 | 2,415 | 2,449 |
| Payment a bove basic rates.- |  | 100 |  |
| Other payments for personal servfces | 315 |  |  |
| Total personal services | 639,663 | 774,651 | 784,925 |
| 02 Travel... | 109, 242 | 142,841 | 141,850 |
| 03 Transportation of things. | 5,956 | 8,770 | 7,790 |
| 04 Communication services. | 43,110 | 27,467 | 27,200 |
| 05 Rents and utilities. | 37,155 | 27,626 | 27,650 |
| 06 Printing and reproduction. | 2,284 | 1,751 | 1,500 |
| 07 Other contractual services. | 4,889 | 25, 076 | 25,485 |
| Servicesperformed by other agencles- | 22,113 | 60,000 | 60,000 |
| 08 Supplies and materials...- | 12,473 | 14,257 | 14,450 |
| 09 Equipment--......- | 6,763 | 7,416 | 7,440 |
| 11 Grants, subsidles, and contributions.- | 800 | 800 | 800 |
| 13 Refunds, awards, and indemnities.... | $\begin{array}{r}85 \\ \hline 1.574\end{array}$ |  |  |
| 15 Taxes and assessments.---.--------1. | 1,574 | 2,145 | 2,240 |
| Total obligations incurred. | 886, 107 | 1,092, 800 | 1,101, 330 |

detail of personal services

detail of pergonal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | $\underset{\text { Num- }}{\substack{\text { Num } \\ \text { ber } \\ \text { salary }}}$ | $\underset{\text { Ner }}{\substack{\text { Num- Total } \\ \text { salary }}}$ | Num. Total ber sslary |
| General schedule grades-Continued GS-5. Range $\$ 3,410$ to $\$ 4,160$ |  |  |  |
| GS-4. Range \$3,175 to \$3,655 | ${ }_{235}^{81,217,130}$ | ${ }_{245}^{\$ 1,327,250}$ | 310, ${ }^{11,467,060}$ |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | $462846,005$ | $487875,915$ | $487,082,290$ |
| GS-2. Range $\$ 2,750$ | 172 ${ }^{1,493,220} 489888$ | $1,568,650$ $170 \quad 486,360$ | 170 17868,650 4860 |
| Gs-1. Range \$2,500 to \$2,980 | 46 116,760 | 46 117,560 | 46 117, 560 |
| Ungraded positions at annual rates less than $\$ 8,050$ | $2 \quad 6,160$ |  |  |
| Total permanent, | ${ }^{2,170} 8,833,555$ | ${ }^{2,330} 9,475,320$ | ${ }_{10,259,465}$ |
| Deduct- |  |  |  |
| Lapses. | 484.4 | 479.4 | 483.5 $1,403,303$ |
| Portion of salaries paid by States. | 3. 411,864 | $0.31,800$ |  |
| Portion of salaries shown above paid from other accounts. |  | $6.828,133$ | 7 28,000 |
| Add portion of salaries carried in other position schedules paid from this account. | 7.7 40,835 | 15.4 70,769 | 14.567,310 |
| Net permanent, field (average number, net salary). | $1,689.9$ | $1,858.9{ }_{8100.683}$ | $\left.\right\|^{2,049}{ }_{8.895 .472}$ |
| Positions other than permanent | 468, 292 | 470,340 | 459, 045 |
| Regular pay in excess of 52-week base... | 25, 484 | 26,452 | 29,035 |
| Payment above basic rates: <br> overtime and holiday pay <br> Additional pay for service abroad..... | $\begin{array}{r} 2,492 \\ 43,859 \end{array}$ | $\begin{array}{r} 400 \\ 97,499 \end{array}$ | $\begin{array}{r} 400 \\ 98,000 \end{array}$ |
| All personal services, | 7,907, 981 | 8,703,374 | 9, 481, 952 |
| 01 Personal services | 7,993,249 | 8,798, 299 | 8,597, 935 |
| Deduct salary and wages payable out of reimbursements from other accounts: |  |  |  |
| "Agriculural Andenservation progra | 2,542,992 | 2, 426,879 | 2,822,030 |
| "Agricultural adjustment program, | 2,915, 230 | 2,997,794 | 3, 432,870 |
| "Sugar Act program, Commodity |  |  |  |
| " ${ }^{\text {Stabmoval }}$ of surplus agricultural | 411,567 | 475,714 | 454,570 |
| "Sommodties"--.-.....-.-.-........... | 30,032 |  |  |
| "School lunch program, Agricultural Marketing Service" | 31, 440 |  |  |
| "Administrative expenses, Commodity Credit Corporation" | 1,378,720 |  |  |
| "National Wool Act, Agriculture" |  | 15, 770 | 78,900 |
| "Operating and administrative expenses, Federal Crop Insurance Corporation" | 43,605 |  |  |
| "Disaster loans, ete., revolving fund, Department of Agriculture" |  | 116,100 |  |
| 01 Net personal services | 639,663 | 774, 651 | 784,925 |

## OFFICE OF THE SECRETARY

## Working Capital Fund, Department of Agriculture

Schedule A-1. Accrued expenditures by objects

| Object classffication | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| ALlotment to office of the secretary |  |  |  |
| Total number of permanent positions....Average number of all employees. | 170 169 | 161 158 | 161 158 |
| Number of employees at end of year- | 171 | 161 | 61 |
| A verage salaries and grades: <br> General schedule grades: <br> Average salary. <br> Ungraded positions: Average salary-...-- | $\begin{gathered} \$ 3,856 \\ 984.3 \\ \$ 3.513 \end{gathered}$ |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions |  |  |  |
| Regular pay in excess of 52 -week base- <br> Payment above basic rates. | $\begin{array}{r} 2,549 \\ 25,107 \end{array}$ | 2,286 18,000 | $\xrightarrow{2,302}$ |
| Excess of amual leave earned over <br> leave taken.-.--.....-................ | 1,126 |  |  |
| 90. Total personal serv | 654, 88 | 603, 700 | 610,000 |
| 03 Transportation of things- | 624 | 600 | 600 |
| ${ }^{\text {04 }}$ 05 Commumication Services- | 1,792 | 1,800 | 1,800 |
| 06 Printing and reproduction. | 9,172 | 9,100 | 9,100 |
| 07 Other contractual services. | 5, 660 | 5,000 | 5,000 |
| ${ }_{09}^{08}$ Suppires and materials | ${ }^{752,673}$ | ${ }^{760,000}$ | ${ }^{760,000}$ |
| 15 Taxes and assessments. | 1, ${ }^{\text {30, }} 185$ | 1,000 | 1,000 |
| Total accrued expenditures...... | 1,461, 132 | 1,391,370 | 1,403, 670 |

Schedule A-1. Accrued expenditures by objects-Continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| ALLOTMENT TO OfFICE OF INFORMATION |  |  |  |
| Total number of permanent positions....A verage number ot all employees. | 61 45 | 108 92 | $\begin{array}{r}108 \\ 94 \\ \hline\end{array}$ |
| Number of employees at end of year......- | 48 | 100 | 100 |
| A verage salaries and grades: |  |  |  |
| Average salary........ |  |  |  |
| Average grade... | GS-7.9 | GS-7.2 | QS-7.1 |
| 01 Personal service |  |  |  |
| Permanent positions. | \$231,693 | \$452, 591 | \$454, 444 |
| Regular pay in excess of 52-week |  |  |  |
| Payment above basic rates. | 1,487 | 1,654 | 1,663 |
| Excess of annual leave earned overPaymer |  |  |  |
| leave taken.. | 2, 186 | - |  |
| Total personal services. | 236,303 | 454, 245 | 456, 107 |
| 02 Travel. | 10,863 | 13, 500 | 13,500 |
| 03 Transportation of things | 1,881 | 2,500 | 2,500 |
| 04 Communication services | 1,561 | 2,500 | 2,500 |
| 06 Printing and reproduction | 409 | I, 400 | 1,400 |
| Photographing |  | 500 | 500 |
| 07 Other contractual services. | 39, 874 | 28, 189 | 38,893 |
| Services performed by other agencies. | 11,973 | 13,000 | 13,000 |
| 08 Supplies and materials | 179,226 | 185, 000 | 185,000 |
| 09 Equipment | 19,536 | 27,000 | 28, 000 |
| 15 Taxes and assessments | 770 | 1,600 | 1,600 |
| Total accrued expenditures.........- 502,396 |  | 729, 434 | 743,000 |
| SUMMARY |  |  |  |
| Total number of permanent positions....A verage number of all employees. | 231 | 269 | 269 |
|  | 214 | 250 | 252 |
| Number of employees at end of year...... | 219 | 261 | 261 |
| A verage salaries and grades: |  |  |  |
| Average salary. | \$4,332 |  |  |
| A verage grade. | GS-5.7 | QS-5.9 | GS-5.8 |
| Ungraded positions: A verage salary | \$3,513 | \$3,527 | \$3, 56 |
| 01 Personal services: |  |  |  |
| Permanent positions.-.-.----.-.---- | \$857, 599 | \$1,036,005 | \$1,044, 142 |
| Regular pay in excess of $52-$ week base. |  |  |  |
| Payment above basic rates. | 26, 594 | 18,000 | 18,000 |
|  |  |  |  |
| Total personal services. | 890,991 | 1,057,945 | 1,066, 107 |
| 02 Travel. | 10,880 | 13,500 | 13, 500 |
| 03 Transportation of things. | 2, 505 | 3,100 | 3, 100 |
| 04 Communication services. | 3,353 | 4,300 | 4,300 |
| 05 Rents and utility services. | 171 | 170 | 170 |
| 06 Printing and reproduction | 9,581 | 10,500 | 10,500 |
| P7 Photographing |  | 500 |  |
| 07 Other contractual services...........- | 45,534 | 33,189 | 43,893 |
| - Services performed by other agencies. | 11,973 | 13,000 | 13, 000 |
|  | 931,899 | 045, 000 | 945,000 |
| 09 Equipment | 54, 716 | 37,000 | 44,000 |
| 15 Taxes and assessments. | 1,925 | 2,600 | 2,600 |
| Total accrued expenditures | 1,963,528 | 2,120,804 | 2, 146, 670 |

DETAIE OF PERSONAL SERVICRS

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | Total | Num- | Total |  | Total |
| General schedule grades: |  | salary |  | salary |  | salary |
| Chief of division............. | 1 | \$8,560 | 1 | \$8,560 | 1 | \$8,760 |
| Chief of production | 1 | 8,360 | 1 | 8, 560 | 1 | 8,560 |
| Chief of planning an | 1 | 8,360 |  | 8,560 | 1 | 8,560 |
| G8-12. Range \$7,040 to \$8,040: |  |  |  |  |  |  |
| Chief editor. | 1 | 7,240 | 1 | 7,440 | 1 | ,440 |
| Chief of sound | 1 | 7,640 | 1 | 7,840 | 1 | 7,040 |
| Director of photography | 6 | 42, 440 | 5 | 36,600 | 5 | 37,000 |
| Information specialist. | 1 | 8,040 |  | 8,040 | 1 | 8,040 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : <br> Assistant chief of planning and |  |  |  |  |  |  |
|  | 1 | 6,140 | 1 | 6. 140 | 1 | 5,940 |
| Assistant director of photography | 3 | 18, 020 | 2 | 12,080 | 2 | 12,280 |
| Chief, motion picture laboratory- | 1 | 5,940 | 1 | 6, 140 | 1 | 6,140 |
| Chief of section- | 1 | 6,340 | 1 | 6,340 | 1 | 6,540 |
| Chief of still photo laboratory |  |  | 1 | 6,540 | 1 | 68740 |
| Fiscal officer-. | 1 | 5,940 | 1 | 6, 140 | 1 | 6,140 |
| Motion picture editor | 2 | 12,080 | 2 | 12,280 | 1 | 6,340 |
| Motion picture sound en | 1 | 5,940 | 1 | 5,940 | 1 | 5,940 |
| Reproduction specialist | 1 | 6,140 | 1 | 6,140 | 1 | 6,340 |
| Visual information specialist |  |  |  | 32,300 | 6 | 39, 040 |
| GS-10. Range $\$ 5,500$ to $\$ 6,250$ : Assistant chief of laboratory. | 1 | 5,625 |  | 5,750 | 1 | ,750 |
| GS-9. Range \$5,060 to $\$ 5,810$ : |  |  |  |  |  |  |
| Administrative assistant | 4 | 22,990 | 3 | 17,180 | 3 | 17,305 |
| Motion picture cameraman...-...--- | 4 | 22,740 | 4 | 22,740 |  | 22, 740 |
| Motlon picture production spe- cialist | 1 | 5,060 |  | 5,185 |  | 185 |
| Photographer |  |  | 4 | 22,615 | 4 | 22,990 |
| Sound engineer | 1 | 5,310 | 1 | 5,060 | 1 | 5, 060 |
| Technical animator | 1 | 5,810 | 1 | 5,935 | 1 | 5,935 |
| Visual information specialis |  |  | 4 | 21,240 | 3 | 16,555 |
| GS-8. Range \$4,620 to \$5,370 | 1 | 5, 120 | 1 | 5,245 |  | 5,245 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 20 | 94,225 | 31 | 145,855 | 30 | 143,900 |
| GS-6. Range \$3,795 to \$4,545 | 7 | 29, 440 |  | 29, 940 |  | 34, 110 |
| QS-5. Range $\$ 3,410$ to $\$ 4,160$ | 19 | 74, 915 | 26 | 103, 680 | 26 | 104,930 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 21 | 72,560 | 24 | 84,920 | 24 | 86, 020 |
| GS-3. Range \$2,950 to \$3,430 | 22 | 71, 980 |  | 81, 110 | 26 | 84, 780 |
| GS-2. Range \$2,750 to \$3,230 | 17 | 52, 670 |  | 62,440 | 20 | 63, 320 |
| GS-1. Range $\$ 2,500$ to \$2,980 | 9 | 25,592 |  | 22,880 |  | 23,280 |
| Ungraded positions at hourly rates: Rates equivalent to $\$ 5,060$ or above |  |  |  |  |  |  |
| Mechanic-machinist. | 1 | 5,554 |  | 10,982 |  | 10,982 |
| Supervisory bindery work |  | 5,346 |  | 5,616 |  | 5,616 |
| Supervisory offiset pressma | 1 | 5,616 |  | 5,616 |  | 5,616 |
| Supervisory photographer- | 1 | 6, 032 |  | 6,032 |  | 6,032 |
| Rates equivalent to less than | 75 | 254, 943 | 75 | 253, 944 | 75 | 256, 273 |
| Total permanent, depa <br> Deduct lapses..---.-....... | $\stackrel{231}{17.1}^{231}$ | $\begin{array}{r} 935,948 \\ 78,349 \end{array}$ | $\begin{gathered} 2691, \\ 19.3 \\ \hline \end{gathered}$ | $\begin{array}{r} 116,845 \\ 80,840 \end{array}$ | $\begin{array}{r} 2691, \\ \mathbf{1 7 . 6} \end{array}$ | $\begin{array}{r} 125,904 \\ 81,762 \end{array}$ |
| Net permanent, departmental (average number, net salary) | 213.9 |  | 249.7 |  |  |  |
| Regular pay in excess of 52 -we |  | $\begin{array}{r} 857,599 \\ 3 \end{array}$ |  | $36,005$ $\begin{gathered} 0,940 \\ 3.940 \end{gathered}$ |  | 44, 142 3,965 |
| Payments above basic rates: |  |  |  |  |  |  |
| Overtime and holiday pay |  | 21,954 |  | 9,000 |  | 9,000 |
| Nightwork differential... |  | 4,640 |  | 9,000 |  | 9,000 |
| Excess of annual leave earned over annual leave taken. |  | 3,312 |  |  |  |  |
| 01 Personal services. |  | 890,991 |  | 057, 945 |  | 066, 107 |

## DEPARTMENT OF COMMERCE

## CURRENT AUTHORIZATIONS

OFFICE OF THE SECRETARY
Salaries and Expenses, Office of the Secretary of Commerce obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| StMMARY Of PERSONAL SERVICES |  |  |  |
|  |  |  |  |
| Full-time equivalent of all other positions- A verage number of all employees....-.- | 4 3 4 | ${ }_{3}^{4}$ | $\begin{array}{r}4 \\ 346 \\ \hline\end{array}$ |
| Number of employees at end of yea | 324 | 339 | 346 |
| Average salaries and grades: |  |  |  |
|  |  |  |  |
| A verage salary ------- | \$5, 585 | ${ }_{86}^{685}$ | \$6,108 |
| Personal service obligations: |  |  |  |
|  |  |  |  |
| Permanent positions........... | \$1,961, 252 | \$2, 042, 410 | \$2, 151, 175 |
| Positions other than permanent-------- | 41, 553 | 35, 000 | 38, 000 |
| Regular pay in excess of 52-week base..- | 7, 237 | 7,990 | 8,490 |
| Payment above basic rates.-.............. Other payments for personal services... | 4,787 | 4,000 | 4,000 |
| Total personal service obligations..- | 2,015,351 | 2,089, 400 | 2, 201,665 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 1,911,451 | 1,990,000 | 2, 112,000 |
| 02 Travel | 30, 320 | 44, 400 | 47, 400 |
| 03 Transportation of things |  |  |  |
| 04 Communication services. | 43.874 | 47,500 | 48,500 |
| 06 Printing and reproduction. | 48,891 | 43,500 | 44,500 |
| 07 Other contractual services.----.-.....- | 22, 302 | 22, 500 | 22,500 |
| Organtzation and management surveys. | 56, 427 |  |  |
| 08 Supplies and materials. | 14,295 | 16, 000 | 16,300 |
| 09 Equipment----.------ | 7,632 | 6,000 | 6,700 |
| 13 Refunds, awards, and indernnities | 135 |  |  |
| 15 Taxes and assessments.- | 2,538 | 2,000 | 2,000 |
| Total dfrect obligations. | 2, 137,909 | 2, 202, 782 | 2,300,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services | $\begin{array}{r} 103,900 \\ 1,091 \end{array}$ | 99,400 | 89,665 |
| 04 Communication services |  | 100 | 50 |
| 06 Printing and reproduction. |  | 200 | 100 |
| 07 Other contractual. |  | 200 | 100 |
| 08 Supplies and materials | 665 | 100 | 85 |
| Total obligations payable out of reimbursements from other accounts. | 105,656 | 100,000 | 90,000 |
| Total obligations............ | 2,243, 565 | 2, 302, 782 | 2,990,000 |

detail of personal servicms

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | Total | Num- | Total | Num- | Total |
| Special positions at rates equal to or in excess of $\$ 15,000$ : |  | salary |  | salary |  | salary |
| Secretary of Commerce................ | 1 | \$22,500 | 1 | \$22,500 | 1 | \$22,500 |
| Under secretary of Commerce | 1 | 17,500 | 1 | 17, 500 | 1 | 17,500 |
| Under secretary, transportation | 1 | 17,500 | 1 | 17,500 | 1 | 17,500 |
| Assistant secretary, domestic affairs | 1 | 15,000 | 1 | 15,000 | 1 | 15,000 |
| Assistant secretary, international affairs. | 1 | 15,000 | 1 | 15,000 |  | 15,000 |
| Assistant secretary, administration..- |  |  | 1 | 15,000 | 1 | 15,000 |
| General counsel........ |  |  | 1 | 15,000 | 1 | 15,000 |
| GS-18. Rate of \$14,800: |  |  |  |  |  |  |
| Assistant secretary, administration. |  | 14,800 |  |  |  |  |
| Deputy under secretary, transportation. |  | 14,800 | 1 | 14,800 | 1 | 14,800 |
| General counsel |  | 14,800 |  |  |  |  |
| GS-17. Range $\$ 13,000$ to $\$ 13,800$ : Administrator, Defense Air Transportation Administration. |  | 13,000 |  |  |  | 13,200 |
| Deputy assistant secretary, do- |  |  |  |  |  |  |
| Deputy assistant secretary, inter- |  | 13,000 |  | 13,000 |  | 13,200 |
| national affairs-.................. | 1 | 13,000 | 1 | 13,000 | 1 | 13,200 |



## OFFICE OF THE SECRETARY-Continued

Salaries and Expenses, Office of the Secretary of Commerce-Con. detail of fersonal services-continued

| Departmental-Continued | 1984 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num-  <br> ber $\underset{\text { Total }}{\text { sala }}$ <br> 1 $\$ 8,960$ |  | $\operatorname{Num}_{\text {ber }}$ | Total salary | $\text { Num }_{\text {ber }}$ | Total salary |
| General schedule grades-Continued |  |  |  |  |  |  |
| GS-13, Range \$8,360 to \$9,360-Con. |  |  |  |  |  |  |
| Publications officer.- |  |  |  |  |  |  |
| Records analyst |  |  |  | \$8,360 |  |  |
| Transportation economist | 1 8,560 |  |  | 18,760 |  | 1 - $\$ 8,760$ |  |
| GS-12. Range \$7,040 to \$8,040: |  |  |  |  |  |  |  |  |
| Administrative officer |  |  | 1 | 7,040 | $\begin{array}{lr}1 & 7,040 \\ 2 & 14,680\end{array}$ |  |
| Attorney | 3 |  | 2 14,280 |  |  |  |  |  |
| Budget analyst | 1 | 7,440 | 1 7,440 |  | 1 7,640 |  |
| Classifieation officer |  | 1 - 7 , 040 |  | 1 7,040 |  | 1 7,040 |  |
| Department space of |  |  |  | 17 7,040 |  | 1 7,240 |  |
| Employee relations officer |  |  | 17,040 |  | 17,040 |  |
| Information and editorial specialist. |  | 8,040 | 18 , |  | 18,040 |  |
| Investigator | 2 | 15,280 | 2 15,280 |  | 4 29,560 |  |
| Personnel offeer |  | 14,480 | 2 15,280 |  | 2 15, 480 |  |
| Placement officer | 1 | 7,240 | 2 15,280 |  | 215,480 |  |
| Printing and publicat | 2 | 14,680 | $1 \quad 7,440$ |  | 1 7,840 |  |
| Secretary to the Secretar | 1 | 7,040 | 1 7,240 |  | 1 7,240 |  |
| Transportation economist. |  |  | 17,040 |  | 1 7,040 |  |
| GS-I1. Range \$5,940 to \$ $\$ 6,940$ :  <br> Administrative assistant  |  |  |  |  |  |  |
| Administrative assistant...- | $2 \quad 11,880$ |  | 2 | 12,080 | 2 | 12,280 |
| Administrative oftheer | 2 | 13, 080 |  | $\begin{array}{lr} 1 & 6,540 \\ 1 & 6,940 \\ 2 & 12,680 \end{array}$ |  |  |
| Attorney. | 1 | 6,540 |  |  |  |  | $\begin{array}{lr}  & 6,740 \\ 1 & 6,140 \\ 2 & 12,680 \end{array}$ |  |
| Classiftcation spectalist | 2 | 5,940 12,480 |  |  |  |  |  |  |  |
| Employee relations offic | 1 | 6,540 |  |  |  |  |  |
| Government accountan | 1 | 6,940 | $\begin{array}{r} 6,940 \\ 1 \quad 6,140 \end{array}$ |  | 1 6,940 <br> 1 6,340 |  |  |  |
| Librarian. | 1 | 6,140 |  |  |  |  |  |  |  |  |  |
| Personnel assistant | 2 | 13,280 | $1 \quad 5,940$ |  |  |  |  |  |  |
| Placement assistant | $\begin{array}{rr}2 & 12,880 \\ 1 & 6,340\end{array}$ |  |  |  | $\cdots \cdots-140$ |  |  |  |
| Printing and publica |  |  | 15,940 |  |  |  |  |  |  |  |
| Procurement officer |  |  | 1 | 5,940 |  |  |  |  |  |
| Secretary | $2 \quad 11,880$ |  |  |  | 212,280 |  | 2 12,280 |  |
| Transportation economist --. | $1 \quad 6,140$ |  |  |  | 15,940 |  | 1 6,140 |  |
| G8-10. Range \$5,500 to \$6,250: |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Traffic specialist. | $1 \quad 6,000$ |  |  |  |  |  |  |  |
| Administrative assi | 316,430 |  | 3 16,680 |  | 3 16,430 |  |  |  |
| Attorney. | 2 | 10,370 | 210,370 |  | 2 10,620 |  |  |  |
| Budget analyst | 1 | 5,810 | 15,810 |  | 1 5,810 |  |  |  |
| Government accounta | 15.810 |  |  |  |  |  |  |  |
| Information speciali | $\begin{array}{rr}1 & 5,935 \\ 3 & 15,555\end{array}$ |  | $\begin{array}{lr} 1 & 5,985 \\ 3 & 15,930 \\ 1 & 5,435 \end{array}$ |  | $\begin{array}{rr}  \\ \mathbf{1} & 16,935 \\ 1 & 5,560 \\ \hline \end{array}$ |  |  |  |
| Librarian |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Organization and methods examiner- | 1 | 5,310 |  |  |  |  |  |  |  |  |  |
| Personnel assistant | 3 16,555 |  |  |  |  |  |  |  |  |
| Placement assistant .....-.-.-...-- | 3 16, 680 |  | 1 5,060 <br> 1 5,810 <br> 1 5,435 <br> 8 42,730 |  | 1 5,185 <br> 1 5,810 <br> 1 5,560 <br> 8 43,605 |  |  |  |
| Printing and publications assistant. | 3 | 17,305 |  |  |  |  |  |  |  |  |  |
| Property spectalist.-----..-- | 1 | 5,310 |  |  |  |  |  |  |  |  |  |
| Secretary -.................. | 6 | 31,735 |  |  |  |  |  |  |  |  |  |
| Transportation economist | 1 | 5, 310 | $\cdots{ }^{-\cdots \cdots} 15,485$ |  |  |  |  |  |  |
| GS-8. Range $\$ 4,620$ to $\$ 5,370$ | 5 25, 100 |  |  |  | $3{ }^{-\cdots 50}$ |  |  |  |
| GS-7. Range $\$ 4,205$ to \$4,955 | 53 246, 240 |  | 43 201, 815 |  | $\begin{array}{ll}42 & 200,610 \\ 33 & 145,610\end{array}$ |  |  |  |
| GS-6. Range $\$ 3,795$ to \$4,545 | 31 133, 145 |  | 34 148,030 |  |  |  |  |  |  |
| QS-5. Range $\$ 3,410$ to $\$ 4,160$ | 41 164,560 |  | 36145,135 |  | 37149,920 |  |  |  |
| GS-4. Range $\$ 3,175$ to \$3,655 | 47 164, 280 |  | 38135,370 |  | 41 146, 255 |  |  |  |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 28 92,600 |  | 16 54,400 |  | 15 51, 290 |  |  |  |
| GS-2. Range $\$ 2,750$ to $\$ 3,230$ | 18 55,900 |  | 12 37,800 |  | 11 34,970 |  |  |  |
| GS-1. Range $\$ 2,500$ to $\$ 2,980 \ldots \ldots$ | 16 47, 552 |  | 11 33,420 |  | 11 33, 740 |  |  |  |
| Ungraded positions at rates equivalent to less than \$5,060. | $6 \quad 18,332$ |  | 4 12,326 |  | 3 10,225 |  |  |  |
| Total permanent, | $\begin{array}{r} 3922,252,294 \\ 61,1291,042 \end{array}$ |  | $\begin{array}{r} 3392,106,026 \\ 9.8 \quad 63,816 \end{array}$ |  | $\begin{array}{r} 346 \\ 3.8,187,920 \\ 36,745 \end{array}$ |  |  |  |
| Deduct lapses. |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Net permanent, departmental (av* erage number, net salary) | 330.9 ${ }^{1,961,252}$ |  | 329. 24012 |  | $\begin{aligned} & 342.2 \\ & 2,151,175 \end{aligned}$ |  |  |  |
| Positions other than permanent: Intermittent employment | $1,961,252$ |  |  | $35,000$ | $\begin{array}{r} 38,000 \\ 8,490 \end{array}$ |  |  |  |
| Regular pay in excess of 52 -week base... | 7,237 |  | $7,990$ |  |  |  |  |  |  |
| Payment above basic rates: Overtime and hollday pay |  | 4,787 |  | 4,000 | 4,000 |  |  |  |
| Other payments for personal services: Payments to other agencies for reimbursable detalls. |  | 522 |  |  |  |  |  |  |  |
| Personsl service | 2,015, 351 |  | 2,089, 400 |  | 2, 201, 665 |  |  |  |
| Salaries and wages in the foregoing schedule are distributed as follows: |  |  |  |  |  |  |  |  |
| Direct obligations ....-.-.-.------------- | 1,911,451 |  | 1.990,000 |  | 2, 112, 000 |  |  |  |
| Obligations payable out of reimbursements from other accounts. | 103,900 |  | 99,400 |  | 89,665 |  |  |  |

## bUREAU OF THE CENSUS

## Salaries and Expenses, Bureau of the Census <br> obligations by objects

| Oblect classification | 1954 actual | 1055 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 1,340 | 1,254 | 1,331 |
| Full-time equivalent of all other positions. | 181 | 149 | 295 |
| A verage number of all employees.-------- | 1,408 | 1,333 | 1,556 |
| Number of employees at end of year. | 1,625 | 1,588 | 1,852 |

OBLIGATIONS BY OBJECTS-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services-Con. |  |  |  |
| A verage salaries and grades: General schedule grades: |  |  |  |
| Average salary .-.-.-.-. | \$4,396 | \$4,708 | \$4,726 |
|  |  |  |  |
| Personal service obligations: |  |  |  |
| Permanent positions.--.................- | \$5, 477, 200 | \$5, 470, 424 | \$5, 809,390 |
| Positions other than permanent. | 561, 944 | 406, 502 | 973, 969 |
| Regular pav in excess of 52-week base..- | 21, 066 | 21, 200 | 22, 000 |
| Payment above basic rates. | 57, 592 |  |  |
| Other payments for personal services. | 5,983 |  |  |
| Total personal service obligations (see Consolidated schedule) | 6, 123, 785 | 5, 898. 126 | 6, 805, 359 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 5, 753, 147 | 5, 217, 326 | 6, 124, 559 |
| 02 Travel | 209, 340 | 246, 879 | 333, 207 |
| 03 Transportation of things. | 25,467 | 29,786 | 32,525 |
| 04 Communication services.-. | 239, 747 | 181, 549 | 207, 043 |
| 05 Rents and utility services. | 109, 191 | 137, 527 | 107, 382 |
| 06 Printing and reproduction. | 266, 864 | 244, 510 | 270,628 |
| 07 Other contractual services-.......... | 52, 029 | 43,055 | 58,093 185,231 |
| 08 Supplices and materials.-............ | 112, 574 | 55,850 | 183, 7347 |
| 09 Equipment. | 27, 755 | 4,100 | 4,100 |
| 13 Refunds, awards, and indemnities. | 1,299 |  |  |
| 15 Taxes and assessments. | 6,356 | 4,185 | 4, 185 |
| Total direct obligations | 6, 834, 883 | 6,179, 218 | 7,400,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services.. | 370, 638 | 680,800 | 680, 800 |
| 02 Travel. | 1,587 | 15, 200 | 15, 200 |
| 03 Transportation of things. | 18 | 800 | 800 |
| 04 Communication services. | 1,190 | 9,600 | 9,600 |
| 05 Rents and utility services--............ | 9,932 | 52,000 | 52, 000 |
| 06 Printing and reproduction. | 9,439 | 29,600 | 29,600 |
| 07 Other contractual services. | 65, 410 | 8,000 | 8.000 |
| Services performed by other agencles. |  |  |  |
| 08 Supplies and materiais.-..................... | 2, 523 | 3,200 | 3,200 |
| 09 Equipment.. | 140 |  |  |
| 15 Taxes and assessments. | 35 | 800 | 800 |
| Total obligations payable out of reimbarsements from other accounts. $\qquad$ | 488, 285 | 800,000 | 800,000 |
| Obligations incurred. | 7,323, 168 | 6,979, 218 | 8, 200,000 |

Census of Agriculture, Bureau of the Census
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions |  | 49 | 49 |
| Full-time equivalent of all other positions- |  | 2,188 | 1,317 |
| Average number of all employees........-- |  | 2,234 | 1,365 |
|  |  |  |  |
| Average salarles and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary ... <br> A verage grade... |  | $\begin{gathered} \$ 4,708 \\ \text { GS-6.2 } \end{gathered}$ | $\begin{gathered} \$ 4,726 \\ \text { GS-6. } \end{gathered}$ |
| 01 Personal services: |  |  |  |
| Permanent positions...---...----- |  | \$261,316 | \$263,837 |
| Positions other than permanent... Regular pay in excess of 52 -week base |  | $\begin{array}{r} 11,648,868 \\ 1,029 \end{array}$ | $\begin{array}{r} 4,755,572 \\ 2,106 \end{array}$ |
| Total personal services (see Consolidated schedule) |  | 11,911, 213 |  |
| 02 Travel-...---...---.... |  | 2,464, 818 | -36,020 |
| 03 Transportation of things. |  | 126,355 | 52,964 |
| 04 Communication services. |  | 328,717 | 26,250 |
| 05 Rents and utility services |  | 313,613 | 265,000 |
| 06 Printing and reproduction |  | 449,567 | 505, 600 |
| 07 Other contractual services. |  | 10, 850 | 4,080 |
| Services performed by other agencies. |  | 109, 711 | 23,088 |
| 08 Supplies and materials.......... |  | 95, 878 | 44, 483 |
| 09 Equipment...--...... |  | 19,278 | 1,000 |
| 15 Taxes and assessments. |  | 170,000 | 30,000 |
| Obligations incurred. |  | 16,000,000 | 6,000,000 |

Censuses of Business, Manufactures, and Mineral Industries, Bureau of the Census

## obligations by objbets



| obligations by objects-continued |  |  |  |
| :---: | :---: | :---: | :---: |
| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| Average number of all employees.......... <br> Number of employees at end of year- <br> A verage salaries and grades: <br> General schedule grades: Average salary. <br> Average grade. $\qquad$ |  | 1,478 1,844 | 738 172 |
|  |  | $\begin{array}{r} 34,708 \\ 6 S-6.2 \end{array}$ | $\begin{gathered} 84,726 \\ \text { GS-6.2 } \end{gathered}$ |
| 01 Personal services: Permanent positions |  | \$495, 966 | \$557, 118 |
| Positions other than permanent--- |  | 4,836,409 | 2, 44f, 961 |
| Regular pay in excess of 52 -week |  |  | 2,212 |
| Payment above basic rates |  | 100,000 |  |
| Total personal services (see Con- $\qquad$ solidated schedule) |  | 5, 434, 5444 | 3,000, 291 |
| 03 Transporation of things. |  | 28, 449 |  |
| 04 Communication services |  | 692, 757 | 67, 270 |
| 05 Rents and utility services |  | 296,532 | 77, 326 |
| 06 Printing and reproduction. |  | 507,806 | 428, 128 |
| 07 Other contractual services. |  | 212,321 | 53, 200 |
| Services performed by other agencies. |  | 735,516 |  |
| 08 Supplies and materials. |  | 114,338 | 122, 301 |
| 09 Equipment |  | 35,387 | 496,100 |
| 15 Taxes and assessments. |  | 48,096 | 17,171 |
| Obligations incurred. |  | 8,430,000 | 4,315,000 |

## Intercensal Housing Survey, Bureau of the Census

 obligations bx objects| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| A verage number of all employees......... Number of employees at end of year |  |  | 118 |
|  |  |  |  |
| 01 Personal services: Positions other than permanent (see Consolidated schedule) $\qquad$ |  |  | \$400,000 |
| 02 Travel............. |  |  | 57,000 |
| 03 Transportation of things. |  |  | 1,000 |
| 04 Commumication services- |  |  | 24,000 |
| 06 Printing and reproduction. |  |  | 10,500 |
| 08 Supplies and materials .--- |  |  | 6,000 |
| Obligations incurred. |  |  | 500,000 |

## Miscellaneous

Censuses of Business, Transportation, Manufactures, and Mineral Industries, Bureau of the Census
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Average number of all employees.......... | 14 |  |  |
| 01 Personal services: |  |  |  |
| Positions other than permanent.--- | \$63, 312 |  |  |
| Payment above basic rates.--.--.-- | $108$ |  |  |
| Total personal services (see Consolidated schedule) | 63,420 |  |  |
| 03 Transportation of things...-.-.-.------ | . 116 |  |  |
| 04 Communication services.-.....-....---- | 7,687 |  |  |
| 05 Rents and utility services..-.-.-...-.-- | 1,281 |  |  |
| 06 Printing and reproduction............-- | 5,194 |  |  |
| 07 Other contractual services.-.......- | 209 |  |  |
| 08 Supplies and materials.........----- | 6, 288 |  |  |
| 09 Equipment......... | 107 |  |  |
| 15 Taxes and assessments. | 220 |  |  |
| Obligations incurred | 85, 221 |  |  |
| allocation to buread of mines, DEPARTMENT OF THE INTERIOR |  |  |  |
| 01 Personal services: Positions other than permanent <br> 15 Taxes and assessments | $\$ 774$ 7 |  |  |
| Obligations incurred | 781 |  |  |
| SUMMARY |  |  |  |
| A verage number of all employees. | 14 |  |  |
| 01 Personal services: |  |  |  |
| Positions other than permanent.... Payment above basic rates....---- | $\begin{array}{r} \$ 64,086 \\ 108 \end{array}$ |  |  |
| or F | 64, 194 |  |  |

OBLIGATIONS BY OBJMCTS-continued


Special Surveys of Manufactures and Other Businesses, Bureau of the Census

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 135 |  |  |
| Full-time equivalent of all other positions- | 65 |  |  |
| Average nutnber of all employecs......... | 258 |  |  |
| Number of employees at end of year...... | 343 |  |  |
| A verage salaries and grades: |  |  |  |
| Creneral schedule grades: |  |  |  |
| A verage salary.-...... |  |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$880, 760 |  |  |
| Positions other than permanent | 182, 526 |  |  |
| Regular pay in excess of 52 -week base |  |  |  |
| Payment above basic rates. | 26, 600 |  |  |
| Total personal services (see Consoltdated schedule) | 1,093, 274 |  |  |
| 02 Travel....-........... | 121, 468 |  |  |
| 04 Communication services | 44, 8181 |  |  |
| 05 Rents and utility services... | 39, 957 |  |  |
| 06 Printing and reproduction............ | 62,051 |  |  |
| 07 Other contractual services...........-- | 61, 974 |  |  |
| 08 Supplies and materials...-...-.-......- | 12, 765 |  |  |
| 09 Equipment.....----- | 3,485 |  |  |
| 15 Taxes and assessments. | 2,090 | .......- | - |
| Obligations incurred | 1, 477, 581 |  |  |

Consolidated schedule of personal services paid from funds available to the Bureau of the Census
DETAIL OF PERSONAL GERVICES

|  | 1954 | actual | 1955 es | stimate | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | Total | Num- | Total | Num | Total |
| General schedule grades: | ber | salary | ber | salary | ber | salary |
| GS-18. Rate of \$14,800: |  |  |  |  |  |  |
| Director----17 Range \$13,000 to \$13,800 |  | \$14,800 |  | \$14,800 | 1 | 4,80 |
| GS-17. Range $\$ 13,000$ to $\$ 13,800$ : <br> Deputy director. | 1 | 13,400 | 1 | 13, 600 | 1 | 13,60 |
| GS-16. Range \$12,000 to \$12,800: |  |  |  |  |  |  |
| Assistant director (economics) -.----- | 1 | 12, 400 | 1 | 12,600 | 1 | 12,600 |
| Assistant director (demographies) -- | 1 | 12,200 | 1 | 12,400 | 1 | 12,400 |
| Assistant director (administration) -- | 1 | 10,800 | 1 | 11,050 | 1 | 11,050 |
| Assistant director (operations) | 1 | 11,050 | 1 | 11, 300 | I | 11, 300 |
| Assistant director (statistical standards) | 1 | 11,800 | 1 | 11,800 | 1 | 11,800 |
| Coordinator, international statisties. | 1 | 11, 800 | 1 | 11, 800 | 1 | 11, 800 |
| Division chief. | 7 | 79,350 | 9 | 101, 700 | 9 | 102,300 |
| Mathematical statistician | 1 | 10, 800 | 1 | 11,300 | 1 | 11,300 |
| GS-14. Range $\$ 9,600$ to $\$ 10,600:$ |  |  |  |  |  |  |
| Assistant division chief Budget officer....... | 11 | 108,800 | 10 | 99,800 | 10 | 100,800 10,290 |
| Dudget officer | 1 | 10,000 40,400 | 1 | 10,200 41,000 | 1 | 10,200 41,400 |
| Information assistant to the director. | 1 | 9,600 | 1 | 9,600 | 1 | 9,600 |
| Mathematical statistician | 1 | 9, 800 | 1 | 9,800 | 1 | 9,800 |
| Statistician | 1 | 9,800 | 2 | 19, 800 | 2 | 19,800 |
| Supervisory analytical statistician .-- | 1 | 9,800 | 1 | 10,000 | 1 | 10,000 |
| Supervisory survey statistician... |  |  | 2 | 19,800 | 2 | 20,000 |
| GS-13. Range \$8,360 to \$9,360: |  |  |  |  |  |  |
| Administrative officer. | 1 | 8,360 | 3 | 25, 880 | 3 | 26,280 18,140 |
| Agriculture statistician | 3 | 26,480 | 2 | 17,940 | 2 | 18, 140 |
| Analytical statistician. | 6 | 51, 560 | 6 | 52, 360 | 6 | 52, 960 |
| Assistant budget officer | 1 | 8,960 | 1 | 9, 160 | 1 | 9,160 |
| Assistant division chief | 5 | 44, 600 | 4 | 35, 840 | 4 | 36, 040 |
| Assistant Univac chief | 1 | 8,560 | 1 | 8,760 | 1 | 8,760 |
| Budget analyst. | 1 | 8,560 | 1 | 8,560 | 1 | 8,760 |
| Classification officer | 1 | 8,960 | 1 | 9,360 | 1 | 9,360 |
| Economist. | 1 | 8,760 | 1 | 8.760 |  | 8,960 |
| Geographer | 2 | 17, 320 | 2 | 17,720 | 2 | 17,920 |
| Information specialist | 1 | 8,360 | 1 | 8,560 | 1 | 8,560 |
| Mathematical statistician | 4 | 35, 040 | 3 | 26,680 | 3 | 26,880 |
| Methods analyst. | 1 | 8,760 |  |  |  |  |
| Placement officer | 1 | 8,560 | 1 | 8,560 | 1 | 8,760 |
| Personnel technician |  |  | 1 | 8,360 | 1 | 8,360 |
| Records officer.- | 1 | 8,760 8,560 | 1 | 8,760 8,760 | 1 | 8,960 |

# bUREAU OF THE CENSUS-Continued 

## Miscellaneous-Continued

Consolidated schedule of personal services pald from funds avallable to the Bureau of the Census-Continued
detail of personal services-continued


detail of personal services-continued


## CIVIL AERONAUTICS ADMINISTRATION

Operation and Regulation, Civil Aeronautics Administration obligations bx objects

| Object classiflcation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 15,247 | 14,724 | 15,338 |
| Full-time equivalent of all other positions. | 262 | 186 | 176 |
| Average number of all employees........-- | 14, 458 | 14, 069 | 14,358 |
| Number of employees at end of year....... | 14, 081 | 13,889 | 14, 703 |
| A verage salaries and grades:General schedule grades: |  |  |  |
|  |  |  |  |
| A verage salary | \$5,353 | \$5,421 | \$5, 476 |
| Average grade | GS-8.2 | GS-8.3 | GS-8.4 |
| Ungraded positions: A verage salary .-.- | \$4,363 | \$4,415 | \$4,655 |
| Personal service obligations: |  |  |  |
| Permanent positions.....- | \$75, 744, 180 | \$74, 942, 313 | \$77, 543, 818 |
| Positions other than permanent | 886, 382 | 744,578 | 694, 577 |
| Regular pay in excess of 52 -week base... | 278, 552 | -287,857 | 395,850 |
| Payment above basic rates.....-.......- | 5,427, 265 | 5, 515, 978 | 6, 118,645 |
| Other payments for personal services. | 1, 430 | 3,820 | 20,976 |
| Total personal service obligations_-- | 82, 337, 789 | 81, 494,546 | 84, 773, 866 |
| Direct Obligations |  |  |  |
| 01 Personal services | 80,510,094 | 79,017, 745 | 81, 025, 642 |
| 02 Travel. | 2,973, 340 | 3,038, 957 | 3, 427, 827 |
| 03 Transportation of things | 1,101, 117 | 1, 148, 363 | 1,116,590 |
| 04 Communication services. | 7,677, 322 | 7, 720, 492 | 7,923, 524 |
| 05 Rents and utility services. | 3, 184, 962 | 3, 194, 483 | 3, 483, 361 |
| 06 Printing and reproduction. | 231, 736 | 264,555 | 256, 257 |
| 07 Other contractual services. | 2, 117,866 | 1, 804, 954 | 1,881,431 |
| Services performed by other agencies. | 75, 525 | 25, 584 | 27, 679 |
| 08 Supplies and materials. | 5,735, 197 | 5, 632, 704 | 6,377, 558 |
| 09 Equipment..-.......--.-.-.-.-.-. | 1,041,631 | 777, 227 | 847, 614 |
| 11 Grants, subsidies, and contributions.- | 1,882 | 1,490 | 1,000 |
| 13 Refunds, awards, and indemnities..-- | 5,367 | 133.386 |  |
| 15 Taxes and assessments. | 154,855 | 133, 749 | 72, 618 |
| Subtotal | 104, 810, 894 | 102, 760, 689 | 106, 441, 101 |
| Deduct charges for quarters and subsistence. | 200, 324 | 298, 955 | 291, 101 |
| Total direct obligations | 104, 520, 570 | 102, 461, 734 | 106, 150,000 |
| Obligations Payable Out of Reimbursements |  |  |  |
| 01 Personal services | 1, 827,695 | 2, 476,801 | 3, 748, 224 |
| 02 Travel | 26,781 | 58,345 | 163, 417 |
| 03 Transportation of things | 58,447 | 95,531 | 186,416 |
| 04 Communication services | 256, 151 | 330, 830 | 451,030 |
| 05 Rents and utility services | 14, 705 | 32,461 | 33, 555 |
| 06 Printing and reproduction | 14 | 2,634 | 2,634 |
| 07 Other contractual services | 54,322 | 65, 582 | 124,753 |
| 08 Supplies and materials. | 555, 227 | 910,415 | 1,033,772 |
| 09 Equipment... | 20,298 | 34,743 | 133, 368 |
| 15 Taxes and assessments. | 2,914 | 3,516 | 2,831 |
|  | 2, 816, 554 | 4, 010,858 | 5,780,000 |
| Deduct charges for quarters and subsistence. $\qquad$ | 2, 564 |  |  |
| Total obligations payable out of reimbursements. | 2, 813,990 | 4,010,858 | 5,780,000 |
| Total obligations. | 107, 334, 560 | 106,472, 592 | 111,930,000 |

DETAIL OF PERSONAL SERVICES


| 1954 actual | 1955 estimate | 1956 estimat |
| :---: | :---: | :---: |
| $\begin{aligned} & \text { Num- Total } \\ & \text { ber } \\ & \text { salary } \end{aligned}$ | $\begin{gathered} \text { Num- Total } \\ \text { ber } \\ \text { salary } \end{gathered}$ | Num- ber salary |
| \$15,000 | \$15,000 | \$15,000 |
| 12,000 | 12,000 | 2,000 |
| 12,000 | 12,000 | 12,000 |
| 12,400 | 12,400 | 1 12,600 |
| ${ }_{21,550}^{11,550}$ | 11,800 | 11,800 |
| 11,050 |  | $\begin{array}{r}1 \\ 1 \\ 1 \\ 111,300 \\ 11,800 \\ \hline\end{array}$ |
| $1{ }^{1} 11,800$ |  |  |
| ${ }_{9} 1102,800$ | 1 11,050 <br> 9 $10,4,50$ <br> 1  <br> 1  | 1 11,050 <br> 9 105,000 |
| 11,800 11,800 | 1 11,800 <br> 1 11,800 | 1 11,800 <br> 1  <br> 11,800  |
| 11,800 | 11, 800 | 11,800 |
| 22, <br> 11,000 <br> 120 | $2,3,350$ <br> 11,300 <br> 1 | 2,2200 11,300 12 |
| 11,800 | 11, 550 | ${ }^{111,550}$ |
| 11,300 | 11,300 | 11, 550 |

detail of personal services-continued


## CIVIL AERONAUTICS ADMINISTRATION-Con.

Operation and Regulation, Civil Aeronautics Administration-Con.
detaif of personal services-continued

.

|  | 1954 | actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued |  |  |  |  |
| Regular pay in excess of 52-week base.-- |  | \$27, 542 | \$26, 077 | \$26, 396 |
| Payment above basic rates: |  |  |  |  |
| Overtime and holiday pay |  | 8,424 95 | 10,194 | 16,074 |
| ther payments for perso |  |  |  |  |
| Payments to other agenctes for reimburssble details. |  |  | 3,820 | 3,820 |
| All personal services, |  | 64, | 6,840,60 | 6,919,463 |
| Field: |  |  |  |  |
| General schedule grades: <br> GS-15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |  |
|  |  |  |  |  |
| Regional administrator-1-.---...- | 7 | 1, | 82, | 2, 600 |
| Chief, International Civil Aviation Organization officer | 1 | 11,800 | 11,800 | 1,800 |
| Deputy regional administrato | 7 | 80, 100 | 7 81,600 | 81, 850 |
| Director, seronautical center.....--- | 1 | 11,800 | 1 11,800 | 12,000 |
| Director, technical development and evaluation. | 1 | 11,800 | 111,800 | 1 12,000 |
| Air transportation specialist...........- | 1 | 10,800 |  |  |
|  | 1 | 11,800 | 1 11,800 | 11,800 |
| Regional consultant..................- |  | 11,800 |  |  |
|  | 1 | 11,050 | 1 11,300 | 1 11,300 |
| GS-14. Range $\$ 9,600$ to \$10,600: | 2 | 20,600 |  |  |
| Assistant to regional administrator.Airspace utilization officer. |  |  | 10,600 | 10,600 |
| Attorney - --...- |  | 49,000 | 50, 000 | 50, 200 |
| tion Organization officer. | 1 | 9,8 | 10,000 | 10,000 |
| Chief adviser- | 9 | 89,800 | 11 109,800 | 11 110,800 |
| Chief of division | 30 | 308, 800 | 37 384, 800 | 36 377, 600 |
| Chief of branch <br> Deputy director, aeronautical center $\qquad$ | 12 | 125, 209 |  |  |
|  | 1 | 10,400 | 10,600 | 10,600 |
| Execntive assistant. | 9 | 94, 000 | $5 \quad 53,000$ | 53,000 |
| Flight operations | 3 | 29, 800 | $3 \quad 30,000$ | $3 \quad 30,200$ |
|  | 3 | 30,600 | 4 41,800 | 41,800 |
| Regional coordinator-- | 1 | 10,000 |  |  |
| Regional International Civil Aviation Organization officer. | 1 | 10,600 | 110,600 | 10,600 |
| Assistantadministrator for aviation development |  |  | 1 10,000 | 1 10,200 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |  |
| Aircraft technical special | 1 | $\stackrel{9}{9} 360$ |  |  |
| Airspace utilization of Attorney | 1 | 9,160 25,680 | $\begin{array}{ll}3 & 96,880 \\ 4 & 33,840\end{array}$ | $\begin{array}{ll} \begin{array}{ll} 37,080 \\ 4 & 34,240 \end{array} \end{array}$ |
|  | 8. | 67,880 | 11 94, 360 | 11 94,960 |
| Aircraft service representative....--- | 1 | 8,960 | 434,240 | 434,240 |
|  | 105 | 926,800 | $114,014,040$ | ${ }_{11,021,440}$ |
| Assistant administrator, for aviation development. |  |  |  |  |
|  | 76 | 683,160 | 78 709,280 | 78 711,880 |
| Chief of division-1itios shop........- | 5 | 43,600 | $\begin{array}{ll}6 & 52,360\end{array}$ | $\begin{array}{ll}6 & 52,560\end{array}$ |
|  | 12 | $\begin{array}{r}8,960 \\ 109 \\ \hline 120\end{array}$ | 16 99 <br> 16 144,160 | 16 144,160 <br> 160  |
|  | 34 | 305,040 | 40 356,400 | 40 358,400 |
| Factoreer agent | 7 | 62,720 | 7 63,920 | 7 63,920 |
| Airways flight inspector --.........- | 1 | 36,440 9,160 | 5$\quad \begin{array}{r}45,000 \\ \hline\end{array}$ | $\begin{array}{cr}5 & 45,200 \\ 1\end{array}$ |
|  | 78 | 704,680 | $\begin{array}{ll}80 & 727,800\end{array}$ | 80 731, 400 |
| General safety agent Medical officer | 1 | 8,380 | 4 34,640 | 4 34,840 |
|  | 16 | 139,560 | $17 \quad 152,320$ | 18 161,280 |
|  |  | 8, 96 |  | 17,380 |
|  | 1 | 8, 360 | 18 8,560 | 8,560 |
|  | 5 | 43,600 | 3 26,080 | 3 26,080 |
| GS-12. Range \$7,040 to \$8,040: |  |  |  |  |
| Aids and hazards specialist. | 19 | 145,960 | 19 148,360 | 19 149, 360 |
| Airplane pilot. <br> Air carrier safety agent | 9 | 68,760 | ${ }^{6}$ 45,440 | 6 45,640 |
|  |  | $1,214,400$ | 144, 103,360 | ${ }^{141} 1,087,240$ |
| Airspace utilization officer---------- |  | 16,080 | 214,880 | 2 14,880 |
|  | 3 | 24, 120 | $4 \quad 30,560$ | 35, 560 |
| Attorney-..................................- | 7 | 52,8 | ${ }^{6} 485,040$ |  |
| Architect <br> Airways operations specialist |  | 29,160 | 4 29,960 | 430,160 |
|  | 150 |  |  |  |
| Aircraft service representative......-Airways flight inspector......... |  | 103,800 54,080 | 1, ${ }^{1,085,120}$ | 3 $\begin{array}{r}1,205,160 \\ 24,120\end{array}$ |
|  | 30 | 228,800 | 31238,040 | 31239,640 |
|  | 1 | 7,840 | 188,040 | 188,040 |
|  | 40 | 302,200 | $35 \quad 263,400$ | 30 226,800 |
| Chief, radio laboratory......-.-.-------- | 1 | 7,840 | ${ }_{8}^{1} 878040$ | 1.8040 |
|  |  | 44, 640 | ${ }^{9}$ 67,360 | $\begin{array}{ll}14 & 105,960\end{array}$ |
| Deputy chief of branch. Engineer | 14 | 107,360 | 15 116,400 | 15 117,200 |
|  |  | 849,120 | ${ }^{133} 1,006,520$ | ${ }^{133} 1,013,520$ |
| General safety agent.........--------- |  | $1,382,880$ | ${ }^{176}{ }_{1,352,640}$ | ${ }^{173}{ }_{1,342,720}$ |
|  |  | 98, 520 | $13{ }^{1,99,320}$ | 13 -99,920 |
|  | 5 | 40, 000 | $4{ }^{30,760}$ | 4 31,160 |
|  | 3 | 22,720 | ${ }^{3} \quad 23,120$ | 2 16,080 |
| Medical officer.-.-.-----..............-- | 2 | 15,080 | $2 \mathrm{15}, 080$ | 2 15,080 |
|  |  |  |  | $\begin{array}{rr}1 & 71,840 \\ 4 & 31,860\end{array}$ |
|  | 1 | 7,840 | 4 31,960 | 4 31,800 |
| Secretary, airspace subcommittee.- | 8 | 43, 840 | 6 43,640 | 43, 840 |
|  | 4 | 28,760 | 28,960 | 29,160 |
|  | 1 | 8,040 | 8,040 | 8,040 |
| Technical assistant....................... | 1 | 8,040 | 8,040 | 8,040 |
|  |  |  |  |  |
| Physicist. <br> GS-11. Range $\$ 5,940$ to $\$ 0,940:$ Airways and meteorology specialist. |  | 7,240 | 1 7,240 | 17,440 |
|  | 1 | 6,740 | 6,940 | 6.940 |


|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued General schedule grades-Continued GS-11. Range $\$ 5,940$ to $\$ 6,940-$ Con. General safety agent. | $\underset{\text { ber }}{\text { Num- }}-\underset{\text { Tolary }}{\text { Total }}$ | Num- Totalber | $\underset{\text { ber }}{\text { Num- Total }}$ |
|  |  |  |  |
|  | 42 \$278, 880 | 26 \$174,440 | 26 \$176,040 |
| A ircraft parts specialist | $1{ }^{1} 6,140$ | $1 \quad 6,340$ | 1 6,340 |
| Air carrier safety agent | $20 \quad 128,600$ | $13 \quad 83,820$ | $\begin{array}{cc}13 & 84,620 \\ 15 & 88\end{array}$ |
| Airways flight inspector |  |  |  |
| A irborne electronics special | $\begin{array}{rr}16 & 102,840 \\ 1 & 6,340\end{array}$ | $\begin{array}{cc}15 & 97,700 \\ 2 & 11,880\end{array}$ | $\begin{array}{rr}15 & 98,300 \\ 2 & 11,880\end{array}$ |
| Aircraft factory agent | [14 94,760 | $\begin{array}{rr}11 & 75,940\end{array}$ | ${ }_{602} 7176$ |
| Airways operations specialist |  |  | 3, 922,480 |
| Purchase agent. | $1^{3,154,060}$ | $3,287,660$ $1^{6,940}$ |  |
| Budget analyst- | $1 \quad 6,140$ | 11 70,340 | 111 $\quad \begin{array}{r}70,940 \\ \hline\end{array}$ |
| Physicist... |  | $\begin{array}{ll}1 & 6,340 \\ 1 & 6,140\end{array}$ |  |
| Depaty personne | 1 5,940 |  | 1 6,140 |
| Chief of section. | 9 56,860 <br> 19 123,260 | 9 57,460 <br> 14 90,360 | 9 58,060 |
| Classiffcation an |  |  | $\begin{array}{rr}14 & 90,760 \\ 3 & 18,420\end{array}$ |
| Air traffic control speci |  | $\begin{array}{cc}3 & 18,220 \\ 1 & 6,540\end{array}$ | $\begin{array}{cc}3 & 18,420 \\ 1 & 6,540\end{array}$ |
| Chief of shops. | 6,340 5,940 | 6,1406,140 | 6,1406,140 |
| Deputy chief of division | $\begin{array}{rr}1 & 5,940 \\ 8 & 51,520\end{array}$ |  |  |
| Deputy chief of branch | 8 51,520 | 8 50,920 | 8 8 51,320 |
| Engineer... | ${ }^{212} 1,381,080$ | ${ }^{176} 1,143,840$ | $1,146,300$ |
| Organization and methods analyst.- | $\begin{array}{cc}1 \\ 1 & 6,540 \\ 1 & 6,540\end{array}$ | 1 6,740 | $1{ }^{1} \cdots \cdots 70$ |
| Inspector of shops |  |  |  |
| Instructor. | $15 \quad 95,900$ | 16102,815 | $16 \quad 102,840$ |
| Personnel officer | 2 12,880 |  | 213,080 |
| Maintenance inspec | $\begin{array}{rr}108 & 704,720 \\ 51 & 328,940\end{array}$ |  | ${ }_{64} 4413,360$ |
| Maintenance technic |  | 56 5663,040 |  |
| Project analyst <br> Navigational aids performance analyst. | $\begin{array}{rr}51 & 328,940 \\ 2 & 12,880\end{array}$ | 4 26, 560 | $4 \quad 26,760$ |
|  | 6,940 | 1 6,940 | 16,940 |
| Auditor. | 13,880 |  | 19,220 |
| Placement office | 3 18,420 | 319,020 |  |
| Property special | $5{ }_{5}^{5} \quad 33,100$ | 7 43,980 | $7 \quad 44,380$ |
| Station manager | 530,900 | $5 \quad 31,500$ | $5{ }_{5}^{5} \quad 31,700$ |
| Training coordina | $\begin{array}{cc}2 & 12,480 \\ 1\end{array}$ | $\begin{array}{cc}2 & 12,680 \\ 1 & 6,140\end{array}$ | ${ }_{2} 12,680$ |
| GS-10. Range $\$ 5,500$ to $\$ 6,250$ : Airways operations specialist | 6,740 | $\begin{array}{rr} 1 & 6,140 \end{array}$ | 6, 140 |
|  | $1,845$ | ${ }_{11,867,750}^{2,014}$ | ${ }_{14,694,750}^{2,512}$ |
|  |  |  |  |
| Administrative officer | $2{ }^{2} 12,125$ | $\begin{array}{r} 11,867,750 \\ 3 \end{array}$ | $\begin{array}{r} 14,024,00 \\ 4 \\ \hline 24,750 \end{array}$ |
| Branch chiel. | 1 5,625 |  | $1{ }^{4}$ 5,750 |
| Ohief of section. | 17,6256,250 | 318,000 | 212,000 |
| Flight simulator specialist ........... |  | 1 6,250 |  |
| Supervisor, electronics maintenance technician (airborne) | $5 \quad 28,250$ | ${ }_{39} 750$ | 7 40,375 |
| Station manager.. | 22 129, 250 | 23 136,625 | 23 137,750 |
| Commissary manage | 1 6,125 | $1{ }^{\text {c }}$ 6,250 | 1 6,250 |
| S-9. Range \$5 Analyst | $$ | $\begin{array}{rr} 1 & 5,810 \\ 6 & 31,735 \\ 5 & 28,550 \end{array}$ | $\begin{array}{lr} 1 & 5,810 \\ 6 & 32,360 \\ 5 & 28,675 \end{array}$ |
| Aircraft inspect |  |  |  |
| Administrative assistant |  |  |  |
| Assistant chief of branch |  |  |  |
| Operations specialist. |  | $680$ | ${ }^{6337} 3,634,595$ |
|  |  |  |  |
| Biologist | $\begin{array}{r} 820 \\ 4,558,700 \\ 3 \\ 17,430 \end{array}$ | 15.060 | 1 5, 185 |
| Budget analy | $\begin{array}{rrr} \\ -1 & 26,50 \\ 1 & 5,060\end{array}$ | 3 15,930 | 3 16,180 <br> 1 5,185 |
| Chief, domestic servic |  | 1 5,185 |  |
| Maintenance stuperintende |  | 2  <br> 4 10,120 | 210,120 |
| Chief, maintenance | 28, 925 |  | $\begin{array}{ll}4 & 22,740 \\ 6 & 33,610\end{array}$ |
| Chief of section. | $6 \quad 33,860$ | $\begin{array}{ll}6 & 33,485 \\ 1\end{array}$ |  |
| Chief of branch | $2 \quad 11,370$ | $\begin{array}{rr}1 & 5,810 \\ 3 & 17,555\end{array}$ | $1 \quad 5,810$ |
| Warehouse superintend | $\begin{array}{ll}3 & 17,430 \\ 3 & 16,680\end{array}$ |  | 3 17,555 |
| Deputy chief of branc |  | 3 17,555 |  |
| Electronics specialist | $\begin{array}{rr}6 & 31,860 \\ 93 & 507,705\end{array}$ | $\begin{array}{rr} 9 & 47,040 \\ 94 & 515,890 \end{array}$ | - 9 - 47,915 |
| Engineer |  |  | $\begin{array}{r}93 \\ \hline 15 .\end{array}$ |
| Auditor-....... | $1 \quad 5,560$ |  |  |
| Foreman, shops. | 5,810 | 5,810 | 5,8105,185 |
| Housing manage | 5,060 5,185 | $\begin{array}{ll}1 & 5,185 \\ 1 & 5,310\end{array}$ |  |
| Instructor.-.. |  | $\begin{array}{rr}2 & 11,620 \\ 1 & 5,435\end{array}$ | $\begin{array}{ll}1 & 11,870 \\ 1 & 18\end{array}$ |
| Link trainer operator | 1 <br> 756 |  | $1{ }^{1} 5,435$ |
| Maintenance te |  | ${ }^{779} 4.379,365$ | ${ }^{823}{ }_{4,641,755}$ |
|  | $\begin{array}{r}4,208,860 \\ 2 \\ \hline 10,120\end{array}$ |  |  |
| Storekeeper-.-- |  | 2 10, 370 | $2_{2}^{4,641,755}$ |
| Project auditor-- | $\begin{array}{lr}1 & 5,435 \\ 91 & 51,415\end{array}$ | 1 7 5.560 | $\begin{array}{rr} 1 & 5,685 \\ 7 & 40,545 \end{array}$ |
| Purchasing agent |  | $7 \quad 40,295$ |  |
| Personnel classifier | $\begin{array}{ll}4 & 22,365 \\ 2 & 11,620\end{array}$ | $4 \cdots 21,865$ |  |
| Placement officer |  | 2 11,620 | 2 11,620 |
| Property inspector | 5 28,175 | 4 22,990 | 4 23, 240 |
| Station manag | 3 16,930 | $2 \quad 10,995$ | 2 10,995 |
| Fire marshall... |  | 15,060 | 5,060 |
| Recorder operator-................. | $14 \quad 73,840$ | 1684,835 | 24 128, 190 |
| Organization and methods examiner |  | $1 \quad 5,810$ | 1 5, 935 |
| Photographer--.......- | 1 1 5,810 | $1 \quad 5.810$ | 5, 810 |
| GSpecial projects technician | $\begin{array}{cc}1 & 5,310\end{array}$ | 1 5,435 | 15,560 |
| GS-8. Range $\mathbf{\$ 4 , 6 2 0}$ to \$5,370 |  |  | ${ }^{633}{ }_{3,160,335}$ |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | $3,984$ | $4,0033^{2,840,155}$ | $3,902^{3,160,335}$ |
| -6. Range | 18,527, 220 | 437, 1800,115 | 18, 562, 035 |
|  |  |  |  |
| S-5. Range $\$ 3,410$ to $\$ 4,1$ |  |  |  |
| QS-4. Range $\$ 3,175$ to | $672^{2,390,085}$ | 638,284, 075 | 651, 278, 350 |
| Os-4. Range ${ }^{\text {a }}$,175 | ${ }^{672} 2,344,80$ |  |  |
| GS-3. Range \$2,950 to \$3,430 | 390 |  |  |
|  | 39 $\begin{array}{r}1,256,980 \\ 116,370\end{array}$ | 34 ${ }^{1,091,610}$ | 1, 113,340 |
| ngraded positions at annual r | 39 116,370 | $3410 \mathrm{t}, 500$ | $34 \quad 103,580$ |
| Rates of \$5,060 and above.-- |  |  | 192 |
|  | 1,021,981 | 1,063, 274 | 1,163, 930 |

detail of personal services-continued


## Establishment of Air Navigation Facilities, Civil Aeronautics

 AdministrationOBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| CIVIL AERONAUTICS ADMINISTRATION |  |  |  |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions...-- | 470 | 455 | 588 |
| Full-time equivalent of all other positions- | 79 | 83 | 89 |
| A verage number of all employees.-------- | 391 | 423 | 528 |
| Number of employees at end of year.-....- | 442 | 428 | 553 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary.... | \$5, 043 | \$4,955 | \$4,918 |
| Average grades. | CS-8.1 | GS-7.9 | GS-7.9 |
| Ungraded positions: Average salary | \$3,764 | \$4, 117 | \$4,336 |
| Personal service obligations: |  |  |  |
| Permanent positions .... | \$1, 527, 902 | \$1, 667, 620 | \$2, 162,349 |
| Positions other than permanent | 378, 015 | 400,000 | 425,000 |
| Regular pay in excess of 52 -week base... | 5,870 | 6, 414 | 8,317 |
| Payment above basic rates. | 43, 529 | 70,916 | 85, 000 |
| Total personal service obligations_. | 1,955, 316 | 2, 144, 950 | 2,680,666 |
| Direct Obligations |  |  |  |
| 01 Personal services_-...----.---.......... | \$1, 794, 319 | \$1, 966, 190 | \$2, 495,961 |
| 07 Other contractual services: Services performed by other agencies. | 307, 504 | 125, 366 | 458,000 |
|  | 1,689,965 | 1,940,000 | 9,200,000 |
| 10 Lands and structures ....................- | 2, 403, 171 | 4,964,044 | 6,343,977 |
| 15 Taxes and assessmeńts..................- | 3,273 | 2,291 | 2,062 |
| Total direct obligations. | 6, 198, 232 | 8,997, 891 | 18,500,000 |
| Obligations Payable Ont of Reimbursements |  |  |  |
| 01 Personal services. | 160,997 | 178, 760 | 184, 705 |
| 09 Equipment | 525, 602 | 110, 000 | 100, 000 |
| 10 Lands and structures | 215, 619 | 461,034 | 465, 110 |
| 15 Taxes and assessments | 295 | 206 | 185 |
| Total obligations payable out of reimbursements. | 902,513 | 750,000 | 750,000 |
| Total obligations. | 7, 100, 745 | 9,747,891 | 19,250,000 |
| allocation to national bureau of STANDARDS |  |  |  |
| 07 Other contracual services. | $\$ 911$ | \$2,109 |  |

CIVIL AERONAUTICS ADMINISTRATION-Con.

## Establishment of Air Navigation Facilities, Civil Aeronautics Administration-Continued

obligations by objects-continued

| Object classiflcation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| allocation to bureat of ships, department of the navy <br> 07 Other contractual services. $\qquad$ | \$74 |  |  |
| gUMMARY | 47079391442 |  |  |
| Total number of |  | 455 |  |
| Full-time equivalent of all other positions. |  | 83 | 89 |
| Average number of all employees. |  | 423 | 528 |
| Number of employees at end of year |  | 428 | 553 |
| A verage salaries and grades: | $\begin{array}{r} \$ 5,043 \\ 68-8.1 \\ \$ 3,764 \end{array}$ | $\begin{array}{r} \$ 4,955 \\ G \&-7.9 \\ \$ 4,117 \end{array}$ | $\begin{array}{r} \$ 4,918 \\ \mathbf{G S - 7 . 9} \\ \$ 4,336 \end{array}$ |
| General schedule grades: |  |  |  |
| A verage grades-... |  |  |  |
| Ungraded positions: Average salary |  |  |  |
| Personal service obligations: | $\begin{array}{r} \$ 1,527,902 \\ 378,015 \\ 5,870 \\ 43,529 \end{array}$ | $\begin{array}{r} \$ 1,867,620 \\ 400,000 \\ 6,414 \\ 70,916 \end{array}$ | $\begin{array}{r} \$ 2,162,349 \\ 425,000 \\ 8,317 \\ 85,000 \end{array}$ |
| Permanent positions....-. |  |  |  |
| Positions other than permanent. |  |  |  |
| Regular pay in excess of 52 -week baso. Payment above basic rates. |  |  |  |
| Total personal service obligations..- <br> Direct Obligations | 1,955,316 | 2, 144,950 | 2,680,666 |
|  |  |  |  |
| 01 Personal services | $\begin{array}{r} 1,794,319 \\ 307,504 \\ 1,689,965 \\ 2,403,171 \\ 3,273 \end{array}$ | $\begin{array}{r} 1,966,190 \\ 2,109 \\ 125,366 \\ 1,940,000 \\ 4,964,044 \\ 2,291 \end{array}$ | 2, 495,981 |
| 07 Other contractual services-......---- |  |  | $\begin{aligned} & 458,000 \\ & 9,200,000 \\ & 6,343,977 \end{aligned}$ |
| Services performed by other agencies- <br> 09 Equipment. |  |  |  |
| 10 Lands and structures. |  |  |  |
| 15 Taxes and assessments. |  |  | 2,062 |
| Total direct obligations | 6, 199, 217 | 9,000,000 | 18,500,000 |
| Obligations Payable Out of Reimbursements |  |  |  |
| 01 Personal services. | $\begin{aligned} & 160,997 \\ & 525,602 \\ & 215,619 \\ & 295 \end{aligned}$ | $\begin{aligned} & 178,780 \\ & 110,000 \\ & 461,034 \\ & 206 \end{aligned}$ | 184.705100,000 465, 110 |
| 09 Equipment..... |  |  |  |
| 10 Lands and structures. |  |  |  |
| 15 Taxes and assessments |  |  |  |
| Total obligations payable out of reimbursements. | 902, 513 | 750,000 | 750,000 |
| Total obligations. | 7, 101,730 | 9,750,000 | 19,250,000 |

detail of personal services

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field: <br> General schedule grades: <br> GS-12. Range $\$ 7,040$ to $\$ 8,040$ : Engineer <br> GS-11. Range $\$ 5,940$ to $\$ 6,940$ : Engineer- | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{ }$ |  | $\underset{\text { ber }}{\text { Num. }}$ Total |  | Nurn- Totalbersalary |  |
|  |  |  |  |  |  |  |
|  | 2 \$14,280 |  | 1 \$7,240 |  | 1 \$7,440 |  |
|  | 76 | 486,840 |  |  |  |  |
|  |  |  |  | 452,880 | 94588,160 |  |
| Construction superintendent. | 5,875 |  | 16,000 |  | 1 6,125 |  |
| GS-9. Range 85,060 to $\$ 5,810$ : |  | $\begin{array}{r} 484,400 \\ 5,560 \end{array}$ | 83 449, 105 |  |  |  |
| General supply assistant |  |  | 1 | 5,685 | 1 | 5,810 |
| Supervisory electronic installation technician |  | 118,945 | ${ }_{1}^{27}$ | $\begin{array}{r} 144,245 \\ 5,435 \end{array}$ | 351 | $\begin{array}{r} \mathbf{1 8 6}, 350 \\ 5,560 \end{array}$ |
| Construction superintende |  | 5,310 |  |  |  |  |
| Inspector- | $\begin{array}{ll}1 & 5,060 \\ 1 & 5,060\end{array}$ |  |  |  |  |  |
| GS-8. Range $\$ 4,820$ to $\$ 5,370$ | 1 4,745 <br> 64 285,995 <br> 1  |  | $1{ }^{-\cdots \cdots 745}$ |  | 4,870 |  |
| GS-7. Range \$4,205 to \$4,955 |  |  | 70 | 316, 225 | 91 | 407, 655 |
| GS-6. Rango \$3,795 to \$4,545 | 51 |  | 55 |  | 71 295,945 |  |
| GS-5. Range \$3,410 to \$4,160 | 29 104,390 |  | $\begin{array}{rr}41 & 147,060 \\ 88 & 28,680\end{array}$ |  | $\begin{array}{cc}53 & 190,480 \\ 10 & 33,670\end{array}$ |  |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 20,65016.190 |  |  |  |  |  |  |  |
| GS-3. Range \$2,950 to \$3,430 |  |  | $3 \quad 80$ |  | $\begin{array}{rr}10 & 33.670 \\ 4 & 12,680\end{array}$ | 12,680 |
| GS-2. Range \$2,750 to \$3,230 | 5,740 |  | 2 6,140 |  | 9,050 |  |
| GS-1. Range $\$ 2,500$ to $\$ 2,980$ |  | 2,980 |  |  |  |  |
| Ungraded positions at annual rates less than \$5,060 | 116 436, 577 |  | 89366,454 |  | 113 489,966 |  |
| Total permanent, field | 470 2, 221, 767 |  | 455 2, 170,814 |  | 588 2,826, 176 |  |
| Deduct- | $71.311,177$ |  | 44.9 199, 212 |  | 78 347, 507 |  |
| Lapses...------.-.-...-.-.........- |  |  |  |  |  |  |  |  |  |
| Portion of salarles shown above paid from other accounts. |  |  | 70.5312,882 |  | 71316 |  |
| Net permanent, field (average number, net salary) $\qquad$ | 312 |  | ${ }^{339.6} 1,667,620$ |  | 439 |  |
|  | 1,527, 902 |  |  |  | 162,349 |  |
| mittent employment | $\begin{array}{r} 378,015 \\ 5,870 \end{array}$ |  | $\begin{array}{r} 400,000 \\ 6,414 \end{array}$ |  |  |  |  |
| Regular pay in excess of 52 -week base..- |  |  |  |  |  |  |  |
| Payment above basic rates: overtime and hollday pay - Nightwork differential..... | $\begin{array}{r} 10,549 \\ 46 \end{array}$ |  |  |  | 40,000 |  | 50, 000 |  |

detail of personal servicis-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Fleld-Continued <br> Payment above bastc rates-Con. Living and quarters allowance. | \$32,934 | \$30, 916 | \$35,000 |
| 01 Personal services | 1,955,316 | 2, 144,950 | 2,680,666 |
| Salaries and wages in the foregoing schedule are distributed as follows: |  |  |  |
| Direct obligations. <br> Obligations payable out of reimbursements from other accounts. | $\begin{array}{r} 1,794,319 \\ 160,997 \end{array}$ | $\begin{array}{r} 1,966,190 \\ 178,760 \end{array}$ | $\begin{array}{r} 2,495,961 \\ 184,705 \end{array}$ |

Maintenance and Operation, Washington National Airport, Civil Aeronautics Administration

| Object classiffcation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 256 | 266 | 266 |
| Average number of all employees. | 237 | 247 | 247 |
| Number of employees at end of year-- | 244 | 246 | 246 |
| Average salaries and grades: <br> General schedule grades: <br> A verage salary. <br> Average grade <br> Ungraded positions: Average salary. |  |  |  |
|  |  |  |  |
|  | \$4, 185 | \$4, 244 | \$4, 282 |
|  | Gs-5.2 $\$ 3,342$ | O8-5.3 $\$ 3,381$ | GS-5.3 $\$ 3,631$ |
| 01 Personal services: <br> Permanent positions. Regular pay in excess of 52 -week base. Payment above basic rates. --...-. |  |  |  |
|  | \$888, 117 | \$930, 560 | \$975, 388 |
|  | 3,416 | 3,586 | 3,752 |
|  | 35,046 | 30,000 | 30,000 |
| Total personal services | 926, 579 | 964, 140 | 1,009, 140 |
| 02 Travel.- | 279 | 600 | 600 |
| 03 Transportation of things | 182 | 200 | 200 |
| 04 Communication services. | 10, 636 | 10, 500 | 10, 560 |
| 05 Rents and utility services. | 153, 491 | 163, 000 | 174, 000 |
| 00 Printing and reproduction. | 295 | 1,500 | 1,500 |
| 07 Other contractual services. | 90,926 | ${ }_{67,615}$ | 78, 460 |
| 08 Supplies and materials. | 193, 381 | 196, 100 | 196, 100 |
| 09 Equipment | 22, 431 | 19,915 | 19,500 |
| 15 Taxes and assessments | 1,996 | 1,430 |  |
| Obligations incurred | 1, 400, 196 | 1, 425, 000 | 1,490, 000 |

detail of personal services

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field: | Num. | Total | Num- | Total |  | Total |
| General schedule grades: <br> GS-15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |  |  |  |
| Airport director. . .-..... | 1 | \$11,800 |  | \$11,800 | 1 | \$11,800 |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : |  |  |  |  |  |  |
| Geputy airport director--1-- | 1 | 9,800 | 1 | 9,860 | 1 | 10,000 |
| Attorney | 1 | 8,560 | 1 | 8,760 | 1 | 8,760 |
| Chief of division | 1 | 9,160 |  | 9,360 | 1 | 9,360 |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : Executive officer | 1 | 7,240 |  | 7, 440 | 1 | 7,440 |
| GS-11. Range \$5,940 to \$6,940: |  |  |  | 9,0 |  |  |
| Assistant chief of division.-.----- | 1 | 6, 740 | 1 | 6,940 | 1 | 6,940 |
| Budget and managernent analyst | 1 | 6,940 | 1 | 6, 940 | 1 | 6,940 |
| Ohief of branch | 1 | 6,340 | 1 | 6,540 | 1 | 6, 740 |
| Engineer |  |  | 1 | 5,940 | 1 | 5,940 |
| Supervisory accountant | 1 | 6, 140 |  | 6,340 | 1 | 6,340 |
|  |  |  |  | 19,000 |  |  |
| Personnel officer | 1 | 5 5,500 | 1 | 5,625 | 1 | 5,750 |
| GS-9. Range \$5,060 to \$5,810: |  |  |  |  |  |  |
| Ohief of branch | 2 | 11, 120 | 2 | 11, 370 | 2 | 11, 620 |
| Chief of division | 1 | 5,310 | 1 | 5, 435 | 1 | 5,560 |
| Fiscal accounting clerk | 1 | 5,935 | 1 | 5, 235 | 1 | 5, 935 |
| Procurement and propert |  |  | 1 | 5,060 | 1 | 5,060 |
| Safety engineer | 1 | 5,810 | 1 | 5,810 | 1 | 5,810 |
| GS-8. Range $\$ 4,620$ to $\$ \mathbf{5 , 3 7 0}$ | 1 | 5,245 | 1 | 5,370 | 1 | 5,370 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 6 | 28,855 | 7 | 33, 185 | 7 | 34, 060 |
| GS-6. Range $\$ 3,795$ to \$4,545 | 6 | 26,895 | 6 | 27, 020 | 6 | 27, 145 |
| GS-5. Range \$3,410 to \$4,160 | 17 | 66,345 | 18 | 71, 255 | 18 | 72, 755 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 51 | 182,885 | 51 | 184, 725 | 51 | 186, 005 |
| GS-3. Range \$2,050 to \$3,430 | 16 | 52, 960 | 16 | 52, 880 | 16 | 52, 720 |
| GS-2. Range \$2,750 to \$3,230 | 5 | 16, 390 | 5 | 16. 470 | 5 | 16,710 |
| GS-1. Range \$2,500 to \$2,980 | 2 | 5, 640 | 2 | 5,720 | 2 | 5,800 |
| Ungraded positions at annual rates less than $\$ 5,060$ | 134 | 447, 900 | 140 | 466, 335 | 140 | 508,335 |
| Total permanent, | 256 | 958,510 |  | 001, 055 |  | 047, 89 |
| Deduct lapses. | 19 | 70,393 |  | 70, 495 | 19 | 72,507 |
| Net permanent, field (averagenumber, net salary) | 237 |  | 247 |  | 247 |  |
| Regular pay in excess of 52 -week base... |  | 3,416 |  | 3,580 |  | 3,752 |
| Payment above basic rates: |  |  |  |  |  |  |
| Nightwork differential |  | $\begin{aligned} & 16,876 \\ & 18,170 \end{aligned}$ |  | $\begin{aligned} & 12,000 \\ & 18,000 \end{aligned}$ |  | $\begin{aligned} & 12,000 \\ & 18,000 \end{aligned}$ |
| 01 Personal services.. |  | 926,579 |  | 984, 140 |  | 1,009,140 |

Maintenance and Operation of Public Airports, Territory of Alaska, Civil Aeronautics Administration

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 58 | 67 | 72 |
| Full-time equivalent of all other positions. | 2 | 3 | 3 |
| A verage number of all employees.......... | 46 | 67 | 71 |
| Number of employees at end of year...... | 57 |  | 71 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary .-....... | \$5, 126 | \$4,734 | \$4,839 |
| A verage grade...- | GS-7.7 | GS-6.9 | GS-6.9 |
| Ungraded positions: Average salary.... | \$5,800 | \$6,080 | \$6,070 |
| 01 Personal services: |  |  |  |
| Permanent positions.-.-.-.-..------ | \$245, 001 | \$341,341 | \$371, 625 |
| Positions other than permanent---- | 8,155 | 10,000 | 10,000 |
| Regular pay in excess of 52 -week base. |  |  | 1,429 |
| Payment above basic rates..........- | 78,057 | 122,175 | 124, 575 |
| Total personal services | 332,155 | 474,829 | 507,629 |
| 02 Travel | 3,800 | 2,580 | 12,780 |
| 03 Transportation of things. | 7,285 | 3,350 | 9,540 |
| 04 Communication services | 2,716 | 3,516 | 3,516 |
| 05 Rents and utility services | 23, 196 | 21,855 | 53,875 |
| 06 Printing and reproduction. | 49 |  |  |
| 07 Other contractual services. | 12,033 | 24, 100 | 41,450 |
| 08 Supplies and materials. | 98, 694 | 56,910 | 107,450 |
| ${ }_{15}{ }^{5}$ Equipment...-...... | 12, 287 | 11, 110 | 13,760 |
| Obligations incurred | 494,206 | 600,000 | 750, 000 |

## DETAIL OF PERSONAL SERVICES

|  | 1954 actua |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field: | $\underset{\text { ber }}{\text { Num- }} \underset{\text { Total }}{\text { salary }}$ |  | $\underset{\text { ber }}{\text { Num- Total }} \underset{\text { salary }}{\text { Ta }}$ |  | Num- Total ber salary |  |
| General schedule grades: |  |  |  |  |  |  |
| GS-14. Range \$9,600 to \$10,600: |  | \$9,800 | 1 1 $\$ 10,600$ |  | 1 \$ $\$ 10,600$ |  |
| GS-13. Range \$8,360 to \$9,360: |  |  |  |  |  |  |
| Manager-.-.-...... | 2 | 17,720 | 217,720 |  | 2 18,120 |  |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : <br> Administrative officer. |  | 7,640 | 1 | 7,640 | 1 | 7,640 |
| QS-11. Range $\$ 5,940$ to $\$ 6,940$ : |  |  |  |  |  |  |
| Business accountant |  |  | 1 | 6,540 | 1 | 6,540 |
| Safety and security officer | 1 | 6,140 | 1 | 6,940 | 1 | 6,940 |
| Superintendent of maintenance | 2 | 13,480 | 2 | 12,680 |  |  |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : | 2 |  | 1 | 5,560 | 1 | 5,685 |
| Accountant. | 5,060 |  |  |  | 5,685 |  |
| GS-8. Range $\$ 4,620$ to \$5,370 | 1 | 5,370 | 1 | 4,870 | 1 | 4,870 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 1 | 4,955 | 2 | 8,785 | 2 | 9,035 |
| GS-6. Range \$3,795 to \$4,545 | 8 | 32, 860 | 8 | 33,860 | 8 | 34, 860 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 5 | 18,175 | 17 | 61, 220 | 17 | 63,220 |
| GS-4. Range $\$ 3,175$ to \$3,655 | 2 6,350 |  | 13 3,495 |  | 1 3,495 |  |
| Ungraded positions at annual rates: |  |  |  |  |  |  |
| Rates of \$5,060 and above. | 22 | $\begin{array}{r} 140,588 \\ 42,311 \end{array}$ | 227 | $\begin{array}{r} 142,530 \\ 33,786 \end{array}$ | 277 | $\begin{array}{r} 172,455 \\ 33,936 \end{array}$ |
| Rates of less than \$5,060 |  |  |  |  |  |  |
| Total permanent, fiel | 58 | 321,317 | 67 | 356, 226 | 72 | 390, 276 |
| Deduct lspses. | 14 | 76,316 | 3 | 14,885 | 4 | 18,651 |
| Net permanent, field (average number, net salary) | 44 | 245,001 | 64 | 341,341 | 68 | 371, 625 |
| Positions other than permanent: Temporary employment. |  | 8,155942 |  | 10,000 |  | $10,000$ |
| Regular pay in excess of 52 -week base..- |  |  | 1,313 |  | I, 429 |  |
| Payment above basic rates: |  |  | $\begin{array}{r} 72,326 \\ 7,522 \\ 42,327 \end{array}$ |  | $\begin{array}{r} 74,726 \\ 7,522 \\ 42,327 \end{array}$ |  |
| Overtime and holiday pay |  | $\begin{array}{r} 42,659 \\ 2,061 \\ 33,337 \end{array}$ |  |  |  |  |  |  |
| Nightwork differential. |  |  |  |  |  |  |  |  |
| Additional pay for services abroad.--- |  |  |  |  |  |  |  |  |
| 01 Personal services. | 332, 155 |  | 474,829 |  | 507,629 |  |

Air Navigation Development, Civil Aeronautics Administration obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Civil aeronautics administration |  |  |  |
| Total number of permanent positions.... | 10 |  |  |
| Average number of all employees....... | 10 | 7 | 17 |
| Number of employees at end of year- |  |  |  |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary Average grade | G8,9.9 |  | CS-11.5 |
| 01 Personal services: |  |  |  |
| Permanent positions.-.-.-........ | \$72, 891 | \$40, 843 | \$146,437 |
| Regular pay in excess of 52 -week base $\qquad$ | 280 | 157 | 563 |
| Total personal services | 73,171 | 41,000 | 147,000 |


| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| civil aeronadtics administrationcontinued |  |  |  |
| 02 Travel. | \$7, 458 | \$5, 550 | \$17,639 |
| 03 Transportation of things. | \$1283 | 150 | +300 |
| 04 Communication services. | 1,395 | 1,600 | 3,600 |
| 06 Printing and reproduction | ${ }^{602}$ | 800 | 1,200 |
| 07 Other contractual services. | 135 | 200 | 2,500 |
| 08 Pupplies and magrerials | 755, 657 | 997,000 360 | 1,825,000 |
| 09 Equipment ............ | 1,159 | 200 | 2,000 |
| 15 Taxes and assessments. | 72 | 140 | 241 |
| Obligations incurred. | 840,093 | 1,047,000 | 2,000,000 |
| allocation to national buread of |  |  |  |
| 07 Other contractual serviees. | \$19,522 |  |  |
| allocation to rureav of aeronautics, department of tee navy |  |  |  |
| Total number of permanent positions... | 27 |  |  |
| Average number of all employees. Number of employees at end of year | 4 |  |  |
|  |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary...... | \$5,542 |  |  |
| A verage grade. <br> Ungraded positions: Average salary............................ | $\begin{gathered} \text { Gs-9.2 } \\ \$ 4.096 \end{gathered}$ |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions...-----.....- | \$20, 192 |  |  |
| Regular pay in excess of 52 -week base. $\qquad$ |  |  |  |
| Payment above bastc rates...-...-...- | 47 |  |  |
| Total personal services | 20, 267 |  |  |
| 02 Travel........-........ | 2, 4,50 |  |  |
| 09 Equipment.-.-------- | 172, 241 | \$2, 500 |  |
| Obligations incurred. | 198, 302 | 2,500 | ------------- |
| allocation to department of the AIR force |  |  |  |
| 02 Travel.................. | \$22 |  |  |
| 08 Supplies and materiais | 1,475 | \$500 |  |
| Obligations incurred. | 1,497 | 500 | ---..--...-- |
| summary |  |  |  |
| Total number of permanent positions. |  |  |  |
| Average number of all employees... | 14 | 7 | 17 |
| Number of employees at end of year | 11 | 7 | 17 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary <br> A verage grade | $\$ 6,021$ $G 8-9.3$ | \$5, 929 $G 8-8.0$ | GS-11.5 |
| Ungraded positions: Average salary | \$4,096 |  |  |
| 01 Personal serviess: |  |  |  |
| Permanent positions-.---1-......- | \$93, 083 | \$40, 843 | \$146,437 |
| base | 308 | 157 | 563 |
| Payment above basic rates.... | 47 |  |  |
| - Total personal services. | 93,438 | 41,000 | 147,000 |
| 02 Travel.. | 9,930 | 5,550 | 17,639 |
| 03 Transportation of things. | 283 | 150 | 300 |
| 04 Communication services..- | 1,395 | 1,600 | 3,600 |
| ${ }_{07}^{06}$ Printing and reproduction. | 602 | 800 | 1,200 |
| 07 Other contractual services. | 755, ${ }^{19}$,657 |  | 1, $\begin{array}{r}25,500 \\ \hline 000\end{array}$ |
| 08 supplies and materials- | 756,657 4,980 | 997, 860 | 1,825, 520 |
| ${ }_{15}^{09}$ Equtipment_.......-.-. | 173, ${ }_{72}$ | 2,700 140 | 2, ${ }^{241}$ |
| Obligations incurred. | 1, 059, 414 | 1,050,000 | 2,000,000 |

detail of personal services

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: General scbedule grades: | Num- | Total salary | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{ }$ |  | Num- Total |  |
|  |  |  |  |  |  |  |
| GS-18. Range $\$ 12,000$ to $\$ 12,800$ : Supervisory electronic engineer |  | \$12, 200 |  | \$12,290 |  | \$12,400 |
| GS-15. Range \$10,800 to \$11,800: |  |  |  |  |  |  |
| Executive director. |  | 11,050 |  |  |  |  |
| Electronics research engineer |  | 11,550 |  |  |  |  |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ |  | 10,000 |  |  | 1 | 9, 600 |

## CIVIL AERONAUTICS ADMINISTRATION-Con.

## Air Navigation Development, Civil Aeronautics AdministrationContinued

detail of personal services-continued


## CIVIL AERONAUTICS BOARD

Salaries and Expenses, Civil Aeronautics Board
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions..... | 558 | 555 | 624 |
| Full-time equivalent of all other positions- | ${ }_{5}^{9}$ |  |  |
| Average number of all employees. Number of employees at end of year | $\begin{aligned} & 538 \\ & 540 \end{aligned}$ | $\begin{aligned} & 550 \\ & 538 \end{aligned}$ | 595 605 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary. | $\begin{array}{r} \$ 5,955 \\ \text { GS-8.7 } \end{array}$ | $\begin{gathered} \$ 6,000 \\ \text { GS- } 8 \end{gathered}$ | \$5.985 |
| 01 Personal services: |  |  |  |
| Permanent positions- | \$3, 216, 534 | \$3, 289, 150 | \$3, 570,425 |
| Positions other than permanent | 47, 242 |  |  |
| Regular pay in excess of 52 -week base. |  |  | 12,450 |
| Payment above basic rates. | 14,867 | 13, 400 | 11,900 |
| Total personal services. | 3, 290, 882 | 3,315,000 | 3, 594,775 |
| 02 Travel. | 151, 437 | 162,000 | 186, 000 |
| 03 Transportation of things. | 5,519 | 11, 500 | 11,500 |
| 04 Communication services. | 62, 008 | 62,000 | 66.525 |
| 05 Rents and utility services. | 30, 317 | 25, 700 | 38, 200 |
| 06 Printing and reproduction. | 60, 019 | 60,000 | 62, 000 |
| 07 Other contractual services. | 17, 283 | 25.500 | 30,000 |
| Services performed by other agencles. | 64, 486 | 57,500 | 57,000 |
| 08 Supolies and materials. | 36,568 | 36,300 | 39,000 |
| 09 Equipment... |  | 18,000 | 36,500 |
| 13 Refunds, awards, and indemnities <br> 15 Taxes and assessments. | 3,936 | 500 4,000 | 500 4,000 |
| Total obligation | 3, 745, 110 | 3,778, 000 | 4, 126,000 |

\begin{tabular}{|c|c|c|c|c|c|c|}
\hline \& \multicolumn{2}{|l|}{1954 actual} \& \multicolumn{2}{|l|}{1955 estimate} \& \multicolumn{2}{|l|}{1956 estimate} \\
\hline Departmental: \& Num- \& Total \& Num- \& Total \& Num. \& Total \\
\hline Special positions at rates equal to or in excess of \(\$ 15,000\) : \& \& salary \& \& salary \& \& salary \\
\hline Member of Board. \& 5 \& \$75,000 \& 5 \& \$75,000 \& 5 \& 75,000 \\
\hline \multicolumn{7}{|l|}{General schedule grades:} \\
\hline \begin{tabular}{l}
GS-17. Range \(\$ 13,000\) to \(\$ 13,800\) : \\
Executive director of Board
\end{tabular} \& 1 \& 13,000 \& 1 \& 13, 200 \& 1 \& 13,200 \\
\hline \multicolumn{7}{|l|}{GS-16. Range \(\$ 12,000\) to \(\$ 12,800\) :} \\
\hline Director of bureav \& 1 \& 12,000 \& 1 \& 12, 200 \& 1 \& 12,200 \\
\hline \multicolumn{6}{|l|}{GS-15. Range \(\$ 10,800\) to \(\$ 11,800\) :} \& \\
\hline Assistant chief hearing examine \& 1 \& 11,800 \& 1 \& 11,800 \& 1 \& 11,800 \\
\hline Associate director of bureau \& 1 \& 11,300 \& 1 \& 11,300 \& 1 \& 11,550 \\
\hline Associate general counsel. \& 1 \& 11,800 \& 1 \& 11, 800 \& 1 \& 11,800 \\
\hline Attorney adviser. \& 5 \& 54,750 \& 5 \& 55,000 \& 5 \& 55,500 \\
\hline \multicolumn{7}{|l|}{\begin{tabular}{l|ll|ll|ll} 
Chier hearing examiner-1ilaniation \& 1 \& 11,800 \& 1 \& 11,800 \& 1 \& 11,800
\end{tabular}} \\
\hline Organization officer. \& 1 \& 10,800 \& \& \& \& \\
\hline Chief of division. \& 7 \& 77,850 \& 8 \& 88,900 \& 8 \& 90,150 \\
\hline Chief of office \& 2 \& 22,600 \& 2 \& 22,850 \& 2 \& 22, 850 \\
\hline Deputy director of \& \& \& 1 \& 10,800 \& 1 \& 10,800 \\
\hline Director of bureau \& 2 \& 23,600 \& 2 \& 23, 600 \& 2 \& 23,600 \\
\hline Hearing examiner \& 7 \& 75, 850 \& 7 \& 76,350 \& 7 \& 77,600 \\
\hline \multicolumn{7}{|l|}{\multirow[t]{2}{*}{GS-14. Range \(\$ 9,600\) to \(\$ 10,600\) :----- 11000}} \\
\hline \& \& \& \& \& \& \\
\hline Assistant chief hearing \& 1 \& 10,000 \& \[
\begin{aligned}
\& 1 \\
\& 1
\end{aligned}
\] \& 10,200 \& \[
1
\] \& 10,400 \\
\hline Assistant chief of divisi \& 4 \& 39,600 \& 4 \& 39, 800 \& 4 \& 40,000 \\
\hline Chief of division. \& 9 \& 90,600 \& 8 \& 80, 200 \& 8 \& 81,000 \\
\hline Chief of section \& 6 \& 59,000 \& 6 \& 59,400 \& 6 \& 60, 200 \\
\hline Electronies and rad \& 1 \& 9,600 \& 1 \& 9,600 \& 1 \& 9,600 \\
\hline Flight operations spec \& 1 \& 10,000 \& 1 \& 10,000 \& 1 \& 10,000 \\
\hline General attorney \& 3 \& 29, 800 \& 3 \& 30,000 \& 3 \& 30, 209 \\
\hline \multicolumn{7}{|l|}{\multirow[t]{2}{*}{Hearing examiner
Powerplant and instaliation engi-}} \\
\hline \& \& \& \& \& \& \\
\hline \multirow[t]{2}{*}{\begin{tabular}{l}
Technical assistant to director of bureau. \\
Trial attorney
\end{tabular}} \& 1 \& 10,600 \& 1 \& 10,600 \& \& 10,600 \\
\hline \& 2 \& 18,600 \& 2 \& 20,000 \& 2 \& 20, 200 \\
\hline Vibration enginee \& 1 \& 9,600 \& 1 \& 9, 600 \& 1 \& 9,600 \\
\hline \multicolumn{7}{|l|}{GS-13. Range \(\$ 8,380\) to \(\$ 9,360\) :} \\
\hline \multirow[t]{2}{*}{Aeronautical research, develop-} \& 1 \& 8, 560 \& 1 \& 8,760 \& 1 \& 8,960 \\
\hline \& 2 \& 17,720 \& 2 \& 17,920 \& 2 \& 18, 120 \\
\hline ment and design engineer Air transport examiner. \& 15 \& 128, 600 \& 14 \& 120,440 \& 16 \& 138, 560 \\
\hline Air transport examiner-.-...........-
Airworthiness inspector-....... \& 2 \& 17,720 \& 2 \& 17,920 \& 2 \& 18, 120 \\
\hline \multirow[t]{2}{*}{Assistant chief of division..........--} \& 1 \& 8,360 \& 1 \& 8, 560 \& 1 \& 8, 560 \\
\hline \& 1 \& 9, 160 \& 1 \& 9,360 \& \& 9,360 \\
\hline  \& 2 \& 16,920 \& 2 \& 17, 120 \& 5 \& +42,400 \\
\hline Chief of office \& 1 \& 8,980 \& 1 \& 8,960 \& 1 \& 9,160 \\
\hline \multirow[t]{2}{*}{Chief of office.-.
Chief of section.
Flight operation} \& 2 \& 17,520 \& 4 \& 34, 840 \& 4 \& 34, 840 \\
\hline \& 6 \& 53,360 \& 6 \& 53,960 \& 6 \& 54,360 \\
\hline Flight operations \& 9 \& 77, 240 \& 9 \& 77, 640 \& 9 \& 78, 440 \\
\hline Meteorologist \& I \& 9, 160 \& 1 \& 9,360 \& 1 \& 9,360 \\
\hline Operations speciali \& \& \& \& 8,960 \& \& 8,960
104,120 \\
\hline Trial attorney \& 9 \& 77,440 \& 10 \& 86,400 \& 12 \& 104, 120 \\
\hline GS-12. Range \(\$ 7,040\) to \(\$ 8,040\) : Accident analyst \& 1 \& 7,640 \& 1 \& 7,840 \& 1 \& 7,840 \\
\hline \multirow[t]{2}{*}{Aeronautical research, development and desien engineer} \& \& \& \& \& \& \\
\hline \& \(\stackrel{1}{2}\) \& 7,440
15,280 \& 1 \& 7.640
15.680 \& 1 \& 7,840
16, 080 \\
\hline Airman standards specialist........-- \& 1 \& 7,040 \& \& \& \& \\
\hline Air safety investigator-............-- \& 15 \& 109, 400 \& 15 \& 110,400 \& 18 \& 132,720 \\
\hline \multirow[t]{2}{*}{Air transportation accountant.......} \& \& 45,040 \& \& \& \& \\
\hline \& 1 \& 7, 240 \& 1 \& 7, 240 \& \& 7,440 \\
\hline Assistant chief of section.............- \& 1 \& 7,440 \& 1 \& 7,440
30

360 \& 2
5 \& 14,680
37,600 <br>
\hline \& 1 \& 7.040 \& 1 \& 7,040 \& 1 \& 7,040 <br>
\hline Chief of unit \& 1 \& 7,240 \& 1 \& 7,440 \& 1 \& 7.440 <br>
\hline \multirow[t]{2}{*}{Flight operations specialist. Hearing officer.} \& 2 \& 15,680 \& 1 \& 8,040 \& 1 \& 8,040 <br>
\hline \& 2 \& 14,880 \& 2 \& 14, 880 \& 2 \& 15,080 <br>
\hline \& 1 \& 7,040 \& 1 \& 7,040 \& 1 \& 7,240 <br>

\hline \multirow[t]{2}{*}{| Organization and methods examiner. |
| :--- |
| Statisticalofficer |} \& 2 \& 14,480 \& 2 \& 14,480 \& 2 \& 14,480 <br>

\hline \& 1 \& 7,240 \& \& \& \& <br>
\hline Trial attorney \& 6 \& 43, 240 \& 6 \& 43,840 \& 8 \& 58,520 <br>
\hline \multicolumn{7}{|l|}{} <br>
\hline GS-11. Range \$5,940 to \$6,940: \& 1 \& 6,540 \& 1 \& 6,540 \& \& <br>
\hline Accident anayst \& 1 \& 6.940 \& 1 \& 6,940 \& 1 \& 6,910 <br>
\hline \multirow[t]{2}{*}{A ir transport examiner...-.-.....---} \& 23 \& 144, 820 \& 23 \& 146, 820 \& 27 \& 72,580 <br>
\hline \& 7 \& 43,580 \& 1 \& 6,940 \& 1 \& 6,940 <br>
\hline Airworthiness inspector-....-------- \& 1 \& 6,140 \& 1 \& 6,340 \& 1 \& B, 340 <br>
\hline Assistant to chief of unit.-.-.-.... \& 1 \& 3,940 \& 4 \& 24, 560 \& 4 \& 24,960 <br>
\hline Attorney \& 1 \& 6,140 \& 1 \& 6,340 \& 1 \& 6,540 <br>
\hline Business a \& 1 \& 6,140 \& 1 \& 6,340 \& 1 \& 6,540 <br>
\hline \multirow[t]{2}{*}{Chief of unit............-.---.......-} \& \& 6,340 \& 1 \& 6,340 \& 1 \& 6,540 <br>
\hline \& \& 5,940 \& 1 \& 5,940 \& 1 \& 6,140 <br>

\hline | Cost accountant. |
| :--- |
| Electrical and byaraulic systems | \& 1 \& 6,340 \& 1 \& 6,340 \& 1 \& 6,540 <br>

\hline General attorney-.............................. \& 1 \& 5,940 \& 1 \& 5,940 \& 2 \& 11. 880 <br>
\hline \multirow[t]{2}{*}{Tariff examiner.-.........................-} \& 1 \& 6,940 \& 1 \& 6,940 \& 1 \& 6,940 <br>
\hline \& 6 \& 37,640 \& 6 \& 38, 040 \& 7 \& 44,180 <br>
\hline G8-10. Range $\mathbf{5 5 , 5 0 0}$ to \$6,250: \& \& \& \& \& \& <br>
\hline Assistant chief of office...... \& 1 \& 6, 250 \& 1 \& 6, 250 \& 1 \& 6, 250 <br>
\hline \multirow[t]{2}{*}{Assistant chief of section..........--} \& 1 \& 6,125 \& 1 \& 6, 125 \& 1 \& 6,12 <br>
\hline \& 1 \& 5,875 \& 1 \& 6,000 \& 1 \& 6,000 <br>
\hline GS-9. Range \$5,060 to \$5,810: \& \& \& \& \& \& <br>
\hline Accident analy \& \& 5,435 \& \& \& \& <br>
\hline Accountant. \& 2 \& 10,370 \& 2 \& 5,560
10,495 \& 2 \& 5,685 <br>
\hline Administrative office \& 1 \& 5,685 \& 1 \& 5,810 \& 1 \& 5,810 <br>
\hline Air transport examine \& 15 \& 80,275 \& 14 \& 75,840 \& 16 \& 87,085 <br>
\hline Air transportation accou \& 7
1 \& 37,295
5,810 \& --1 \& 5,810 \& |-1 \& 5 5 <br>
\hline
\end{tabular}

drtail of personal services--continued


## COAST AND GEODETIC SURVEY

Salaries and Expenses, Coast and Geodetic Survey
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| COASt and geodetic survey |  |  |  |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions.. | 1,648 | 1,703 | 1,614 |
| Full time equivalent of all other posttions. | 561 | 461 | 493 |
| Average number of all employees....-.--- | 2,026 | 1,886 | 1,869 |
| Number of employees at end of year...... | 2,033 | 1,998 | 1,876 |



## COAST AND GEODETIC SURVEY-Continued

Salaries and Expenses, Coast and Geodetic Survey-Continued
OBLIGATIONS BY OBJECTS-continued


DETAIL OF PERSONAL SERVICES-continued

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Contin | N | T | Num- | Total |  | Total |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Chief, hydrographic section.-......... | 1 | 8,36 | 1 | 8, | 1 | 8, 560 |
| Chief, predictions branch | 1 | 8,360 | 1 | 8, 360 | 1 | 8,560 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Chief, section of leveling-.............. 1 8,360 1 8,560 1 8,5 |  |  |  |  |  |  |
| Chief, section of triangulation | 1 | 9,160 |  |  |  |  |
| Chief, seismology branch..........---- $\quad 1 \quad 8,360$ |  |  |  |  |  |  |
| Chief, tides branch. | 1 | 9,160 | 1 | 8,1 | 1 | 9,360 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Cartographlc engine |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Chief, United States chart section - 1 8,040 1 7,040 1 7,240 <br> Cissification officer 1 7,240 1 7,240 1 7,440 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | 10 | 75,800 | 9 | 69,360 |  | 45,640 |
|  |  |  |  |  |  |  |
| Navigation specialist..............-.-. |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Photogrammetric engineer--.------- | 4 | 30,360 24,120 | 4 | 34,120 | 2 | 16,080 |
| Technologist | 1 | 24,840 | 1 | 8,040 | 1 | 8,040 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : ${ }^{\text {a }}$ |  |  |  |  |  |  |
|  | 1 | 6,140 | 1 | 6,340 | 1 | 6, 340 |
|  |  |  |  |  |  |  |
| Assistant chief, distribution branch. Cartographer | 5 | 6,740 |  | 6,940 | 1 | 6,940 |
|  | 35 | 225,100 | 38 | 245,920 | 25 | 58, 100 |
| Geodetic engineer..................$----~$ | 2 | 12,080 | 1 | 6,140 | 1 | 6,340 |
|  |  | 12, 880 |  | 13,080 |  | 13,080 |
|  | 1 | 6,340 | 1 | 6,540 | 1 | 6,540 |
|  | 5 | -5,940 | 1 | 6,140 45,180 | 4 | 6, 24,760 |
|  | 1 | - 6,940 | 1 | 6,940 | 1 | 24,940 6,940 |
|  | 1 | 6,740 | 1 | 6,940 | 1 | 6,940 |
|  | 1 | 6,540 | 3 | 18,620 | 3 | 19,020 |
| Organizationand methods examiner- | 1 | 6,540 |  |  |  |  |
| Photogrammetric engineer <br> Placement officer | 3 | 18,820 | 2 | 12,680 | 2 | 12,880 |
|  | 1 | 5,940 | 1 | 6,140 | 1 | 6, 140 |
| Position classifi | 1 | 5,940 | 1 | 6,140 | 1 | 6, 140 |
|  | 1 | 6,340 | 1 | 6,540 | 1 | 6,540 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |  |  |  |
| Budget analyst | 1 | 5,310 | 1 | 5,435 | 1 | 5,560 |
|  | 92 | 504,020 | 89 | 493, 840 | 70 | 387, 325 |
|  | 1 | 5,060 | 1 | 5,185 | 1 | 5, 310 |
|  | ${ }^{4}$ | 21,490 | 4 | 21, 865 |  | 16, 180 |
|  | 7 | 37, 295 | 7 | 37, 719 | 6 | 32,360 |
|  | 7 | 39, 295 | 7 | 40, 170 | 6 | 34, 485 |
|  | 17 | 92, 895 | 19 | 104, 785 | 15 | 82, 775 |
| Mechanical engineer-..........-.......-- |  | 5,935 |  | 5,935 | 1 | 5,935 |
|  |  | 5,685 | 8 | 5, 810 | 1 | 5, 810 |
|  | 7 | 38,045 | 8 | 44, 105 |  | 38,795 5,310 |
|  |  | 5,060 5,310 | 1 | 5, ${ }^{5,485}$ | 1 | 5, 310 560 |
| GS-8. Range $\$ 4,620$ to $\$ 5,370 . . .$. | $\frac{1}{6}$ | 5,310 29,845 | 1 | 5,435 30,595 | $\frac{1}{5}$ | 5, 25, 2725 |
|  | 85 | 390,425 | 101 | 477, 830 | 70 | 329, 100 |
|  | 54 | 226,455 | 66 | 278, 245 | 40 | 161,825 |
| GS-6. Range $\$ 3,795$ to $\$ 4,545 \ldots \ldots \ldots \ldots$ | 105 | 392, 480 | 108 | 412,745 | 72 | 267, 575 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 106 | 363, 295 | 108 | 375,565 | 100 | 350,325 |
| GS-3. Range $\$ 2,950$ to $83,430 \ldots \ldots . .$. | 85 | 271,710 | 98 | 315, 810 |  |  |
| GS-2. Range $\$ 2,750$ to $\$ 3,230 \ldots \ldots \ldots$ | 28 12 | 86,280 33,480 | 32 | 98,960 38,920 | 12 | 99,680 34,080 |
| Ungraded positions at hourly rates equivalent to $\$ 5,060$ or above: |  |  |  |  |  |  |
| Range \$7,093 to \$7,842: |  |  |  |  |  |  |
| Chief, aerolithographic section 1....- | $\frac{1}{1}$ | 7,842 | 1 | 7,842 | 1 | 7,842 7,842 |
| Chier, aerolithographio section <br> Ohief, layout and planning section.- | - | 7,842 | 1 | 7,842 | 1 | 7,842 |
| Chief, lithographic chart review section | - | 7,842 | 1 | 7,842 | 1 | 7,842 |
| Chief, lithographic press section.---- | 1 | 7,842 | 1 | 7,842 | 1 | 7,842 |
| tion' 1 | 1 | 7,842 | 1 | 7,842 | 1 | 7,842 |
| Chief, nautical lithographic section 2 | 1 | 7,842 | 1 | 7,842 | 1 | 7,842 |
| Chief, topolithographic section------- | 1 | 7,842 |  | 7,842 | 1 | 7,842 |
| Ohief, transfer and process section. Chief, type service section | - | 7,842 | 1 | 7,842 | 1 | 7,842 |
|  | - | 7,093 | 1 | 7,467 | 1 | 7,842 |
| Chier, type service section.........- | - 1 | 7, 571 | 1 | 7,259 | 1 | 7,259 |
| Range \$6,718 to \$7,426: |  |  |  |  |  |  |
| Assistant chief, aerolithographic section 1 | 1 | 42 |  | 426 | 1 | ,426 |
| Assistant chlef, aerolithographic section 2. |  |  |  |  |  |  |
|  |  | 7,426 | 1 | 7,426 | 1 | 7,426 |
| Assistant chief, layout and planning section |  | 7,426 | 1 | 7,426 | 1 | 7,426 |
| Assistant chief, lithographic press |  |  |  |  | 1 |  |
| Assistant chief, nautical lithographic section 1. <br> Assistant chief, nautical lithographic section 2. <br> Negative engraver. |  |  |  |  |  |  |
|  | - | 7,426 | 1 | 7,426 | 1 | 7,42 |
|  |  | $\begin{array}{r} 7,426 \\ 14,852 \end{array}$ |  | $\begin{aligned} & 7,426 \\ & 7,426 \end{aligned}$ |  | $\begin{aligned} & 7,426 \\ & 7,426 \end{aligned}$ |

DETAIL OF PERSONAL SERYICES-continued


DETAIL OF PERSONAL SERVICES-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | Num- Total ber salary | $\underset{\text { Ner }}{\text { Num- Total }} \begin{gathered} \text { salary } \end{gathered}$ | $\begin{gathered} \text { Num- Total } \\ \text { ber } \end{gathered}$ |
| Positions other than permanent: |  |  |  |
| Temporary eraployment. | \$232, 508 | \$109, 700 | \$117,000 |
| Crews of vessels. | 1, 609,236 | 1, 439,000 | 1,508,900 |
| Part-time employment | 13,220 | 11, 200 | 11,200 |
| Regular pay in excess of 52 -week base.-- | 7,921 | 8,400 | 8,300 |
| Payment above basic rates: Overtime and holiday pay.............. | 92,639 |  | 15,800 |
|  | 29, 202 | 53,400 24,350 | 15,800 22,200 |
| Additional payment for services abroad | 17, 554 | 17.000 | 14,400 |
| Allowances for unlforms. |  | 8,000 | 26,400 |
| All personal services, field............ | 4, 188, 976 | 3, 812, 656 | 3,792, 372 |
| Commissioned officers: |  |  |  |
| Director (relative rank, chief of bureau, Navy) | 1 11,915 | 1 11,915 | 1 11,915 |
| Assistant Director (relative rank, rear admiral, Navy) | 1 10,315 | 110,315 | 110,315 |
| Hydrographic and geodetic engineer: | 15 132,569 | 15 132,888 |  |
| Relative rank, commander, Nav | $82 \quad 582,654$ | 75 535,031 | $65 \quad 468,314$ |
| Relative rank, lieutenant commander, <br> Nayy | 17 97, 350 | 18 101, 623 | 18 101,321 |
| Relative rank, lieutenant, Navy....-- | 11 50,053 | 15 64, 303 | 2295,781 |
| Junior hydrographic and geodetic engineer (relative rank, lieutenant (jg.), |  |  |  |
|  | 16 57,813 | $20 \quad 68,239$ | 25 86, 525 |
| Aide (relative rank, ensign, Navy) ...... | 40 111,576 | 24 66, 486 | 17 46, 157 |
| Total permanent, commissioned officers | 183 | 169 | 169 |
| Deduct lapses | $\begin{array}{r} 1,054,245 \\ 5 \quad 19,550 \end{array}$ | $\begin{array}{r} 990,800 \\ 2 \end{array} \quad \begin{array}{r} 7,800 \end{array}$ | $\begin{gathered} \quad \begin{array}{r} 990,528 \\ 7,800 \end{array} \end{gathered}$ |
| Net permanent, commissioned officers (average number, net salary). | ${ }^{178} 1,034,695$ | 167 983, 000 | 167 082, 728 |
| Payment above basic rates: |  |  |  |
| Flight pay......... | 3,011 | 4,500 | 4,500 |
| Living and quarters allowance | 331,756 | 314, 200 | 314, 200 |
| Allowances for uniforms |  | 4,175 | 14,800 |
| All personal services, commissioned officers. | 1,369, 462 | 1, 305,875 | 1,316, 228 |
| 01 Personal services. | 10, 189, 840 | 9, 876, 732 | 8,834, 495 |
| Salaries and wages in the foregoing schedule are distributed as follows: <br> Direct obligations. |  |  |  |
|  | 8,653,579 | 7,823, 875 | 7,874, 200 |
| Obligations payable out of reimbursements from other accounts | $\begin{aligned} & 698,958 \\ & 837,303 \end{aligned}$ | 1,139, 000 | 945, 700 |
| Allocations received. |  | -913,857 | 14,595 |

## BUSINESS AND DEFENSE SERVICES ADMINISTRATION

Salaries and Expenses, Business and Defense Services Administration


## BUSINESS AND DEFENSE SERVICES ADMINISTRATION-Continued

 Salaries and Expenses, Business and Defense Services Administra-tion-Continued
## DETAIL OW PERSONAL SERVICES



| 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Num- Totalber |  | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary |
| $1 \$ 15,000$ |  |  | \$15,000 |  | \$15,000 |
| 114,800 |  |  |  |  |  |
| 1 | 14,800 |  | 14, 800 |  | 14,800 |
|  | 26,800 |  | 13,800 |  | 13,800 |
| $\begin{aligned} & 1 \\ & 1 \\ & 5 \end{aligned}$ | 13, 2000 |  | 28,000 |  | 26.000 |
|  | 65, 200 | 5 | 65, 200 |  | 85, 200 |
| $\begin{aligned} & 5 \\ & 1 \end{aligned}$ | 13, 200 | 1 | 13,000 | 1 | 13,000 |
| 12 | 12,000 | 1 | 12,000 |  | 12,000 |
|  | 24,400 |  |  |  |  |
| 1414 | 12,000 |  |  |  |  |
|  | 169,200 | 14 | 169, 200 | 14 | 169,200 |
|  | 12,800 |  | 12,800 |  | 12,800 |
| 1 | 10, 800 | 5 | 56, 250 | 5 | 56,250 |
|  | 11,800 |  |  |  |  |
| $\begin{aligned} & 1 \\ & 1 \\ & 3 \end{aligned}$ | 32,400 | 1 | 11,050 |  | 11,050 |
|  | 32,400 | 2 | 21,600 | 2 | 22,000 |
| 1 | 34, 150 | 1 | 11,550 | 1 | 11, 550 |
| $\begin{aligned} & 1 \\ & 2 \end{aligned}$ | 11,800 22,850 | 1 | 10,800 |  | 11,050 |
| ${ }_{3}^{1}$ | 11,050 |  | 11,300 | 1 | 11,300 |
|  | 32,650 |  | 33, 400 | 3 | 33,650 |
| 19 | 10,800 | 1 | 11,050 | 1 | 11,050 |
|  | 97,950 |  | 87,400 | 8 | 87,659 |
| 1 | 11, 800 | 1 | 11,800 | 1 | 11,800 |
|  | 11,800 |  | 11, 800 | 1 | 11,800 |
| 1 | 11,800 | 1 | 11,800 | 1 | 11,800 |
|  | 11,800 | 1 | 11,800 | 1 | 11,800 |
| 1 | 10,800 | 1 | 11.050 | 1 | 11,050 |
| 1 | 11.050 | 1 | 11,300 | 1 | 11, 550 |
| $\stackrel{2}{35}$ | 22,850 |  | 11,800 | 1 | 11,800 |
|  | 392. 500 | 22 | 248, 350 | 22 | 248. 600 |
| 172 | 188, 900 | 9 | 101, 450 | 9 | 101, 700 |
|  | 22, 100 |  |  |  |  |
| ${ }_{1}^{2}$ | 10,800 |  |  |  |  |
| 1 |  |  |  | 1 | 9,600 |
| 3 | 30,000 |  |  |  |  |
| 1 | 9, 600 | 1 | 9,600 | 1 | 9,800 |
|  | 9,600 | 1 | 10,600 | 1 | 10,600 |
| 4 | 39,400 | 4 | 40, 200 |  | 40,600 |
|  | 68,400 | 1 | 10,690 | 1 | 10,600 |
| 1 | 9,000 | 1 | 9,600 | 1 | 9,600 |
| 1 | 9,600 |  |  |  |  |
| $4{ }_{4}^{26}$ | 256,000 |  | 118, 600 |  | 119,000 |
|  | 392, 800 |  | 299, 400 |  | 300,000 |
| 1 | 10,000 | 1 | 10, 200 | 1 | 10,400 |
| 1 | 9,600 |  |  |  |  |
|  | 10, 200 |  |  |  |  |
| 1 | 19,600 |  |  |  |  |
| 1 | 10,600 |  |  |  |  |
| 3 1 | 26, 080 | 1 | 9,360 | 1 | 9,360 |
| 1 | 9,360 | 1 | 9,360 | 1 | 9,560 |
|  | 8,360 |  |  |  |  |
| 1 | 9,360 | 1 | 9,360 | 1 | 9,360 |
|  |  | 1 | 8,360 | 1 | 8,360 |
| 2 | 17,720 |  | 17, 720 | 2 | 17,920 |
|  | 43, 000 |  | 27, 480 | 3 | 27, 480 |
| 1 | 8,360 | 1 | 8,560 | 1 | 8,560 |
|  | 33.840 |  |  |  |  |
| 4 | 33, 640 |  |  |  |  |
| 1 | 9,160 | 1 | 9,160 | 1 | 9,360 |
| 20 | 170,600 | 16 | 140, 600 | 19 | 166, 080 |
|  | 478, 840 |  | 379, 880 |  | 380, 080 |
| 55 | 9,360 | 1 | 9,360 | 1 | 9,360 |
| 1 | $1 \quad 8.360$ |  |  |  |  |
|  |  |  |  |  |  |
| 1 | 8, 560 |  |  |  |  |
|  | 26,080 | 4 | 35, 440 | 4 | 35, 440 |
| 2 | 17,720 | 2 | 18, 120 | 2 | 18.120 |
| $\begin{aligned} & 3 \\ & 1 \end{aligned}$ | 22,320 | 1 | 7,240 | 1 | 7,240 |
|  | 7,240 |  |  |  |  |
| 3 | 22, 520 |  | 22, 320 | 3 | 22, 320 |
| 211 | 14,480 7,240 | 1 | 7,440 7440 | 1 | 7,640 |
|  | 7,240 98.520 |  | 7,440 61720 | 1 | 7, 440 |
| 18 | 132, 120 | 20 | 149,000 | 20 | 150,000 |

## DETAIL OF PERSONAL SERVICES-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental-Continued | Num. Total | Num- Total | Num. Total |
| General schedule grades-Continued | ber salary |  | ber salary |
| Investigator | \$14,290 |  |  |
| Librarian | 7,640 | 1 \$7,840 | \$3,040 |
| Organization and methods examiner. | 8,040 |  |  |
| Placement officer | 214,480 |  |  |
| Position classiffer | 17.240 |  |  |
| Publications office | 1 7,840 | 7,240 | 7,440 |
| Statisticlan | 21, 920 | 29, 160 | 36,400 7840 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : | 7,440 | 7,640 | 7,840 |
| Administrative | 212888 |  |  |
| Budget analyst | 6, 140 | 1 5,940 | 5,940 |
| Bustness analyst | 1 6, 140 | 166340 | 6,340 |
| Business economi | 6,140 | 16,340 | 6,340 |
| Committce operatin | $\begin{array}{ll}1 & 6,140 \\ 1 & 5,940\end{array}$ |  |  |
| Industrial special | 5 32,500 | $2{ }^{13,080}$ | $2^{\text {13,080 }}$ |
| Industry analyst | 25 161,900 | 16100,440 | 16100,640 |
| Organization and me | 1 6,940 | 1 6,940 | 1 6,940 |
| Position classifier Statistician | $\begin{array}{cr}2 & 13,280 \\ 1\end{array}$ | 13,080 |  |
| Supervisor, | 1 6,140 | 6, 540 | 6,540 |
| Technologist | 1 6,540 | 1 6,740 | 1 6,940 |
| GS-9. Range \$5,060 to \$5,810: |  |  |  |
| Accountant | $\begin{array}{ll}1 & 5,935 \\ 9 & 50,185\end{array}$ |  |  |
| Ausiness analyst | 1 5,810 | $\begin{array}{ll}3 & 16,680\end{array}$ | 3 16,680 |
| Business econom |  | 15,060 | 15,060 |
| Chief, section-- | $\begin{array}{ll} 3 & 15,930 \\ \end{array}$ |  |  |
| Industrial specia | $\begin{array}{rr}1 & 5,810 \\ 18 & 100,885\end{array}$ | 16,680 42,980 | 16,680 43,230 |
| International ec | 1 5,060 | 5,185 | 15.185 |
| Librarian. | 2 11,245 | 211,370 | 2 11,620 |
| Organization and methods examiner. <br> Placement offlcer. | 32, 485 | 6,310 | 1 5,310 |
| Records analyst | 1 5,310 |  |  |
| Space analyst | 1 5,060 |  |  |
| Statistician. | 4 23, 240 | 10, 995 | 21,115 |
| Summary write | $4{ }^{4} \quad 20,740$ | 17,305 | 17,430 |
| Training officer | $\begin{array}{rr}1 & 5,185 \\ 8 & 39,210\end{array}$ |  |  |
| GS-8. Range $\$ 4,020$ to | $\begin{array}{rr}85 & 305,930\end{array}$ | 55 258,315 | 61 284, 555 |
| GS-6. Range $\$ 3,795$ to \$4,5 | 54 233, 410 | 33 145,485 | 33 145, 860 |
| GS-5. Range \$3,410 to \$4,160 | 108 427, 430 | 71 283, 885 | 82 322,620 |
| GS-4. Range \$3,175 to \$3,655 | 82 295, 150 | $32 \quad 113,760$ | 34120,670 |
| GS-3. Range $\$ 2,950$ to $\$ 3,43$ | 52 172,060 | 18 59,660 | 20 66,040 |
| GS-2. Range $\$ 2,750$ to $\$ 3,230$ | 4 12,204 | $3 \quad 9,210$ | 3 9,370 |
| Total perman | 846 5, 711, 864 | 534 3, 771, 565 | 565 3,929, 325 |
| Deduct lapses. | 340 1,936, 975 | 30 190, 365 | 31 204, 125 |
| Net permanent, departmental (average number, net salary) | $5063,774,889$ | 504 3, 581, 200 | 534 3, 725, 200 |
| Positions other than permanent: Intermittent employment | 21,355 | 42,000 | 42,000 |
| Regular pay in excess of 52 -week base. | 12,408 | 14, 100 | 14,600 |
| Payment above basic rates: Overtime and holiday pay. | 2,595 | 5,900 | 5,900 |
| Other payments for personal services: |  |  |  |
| Payments to other agencies for reimbursable details. | 984 | 6,900 | 6,900 |
| All personal services, departmental. | 3,812,231 | 3, 650, 100 | 3,794,600 |
| Field: |  |  |  |
| General schedule grades: |  |  |  |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : <br> Field office manager. |  | 15 | 15 173,250 |
| GS-14. Range \$ 8,600 to $\$ 10,600$ : |  |  |  |
| Field office manager ...... | 16 158,200 | 11 110,800 | 11 112.400 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ Administrative service offic | 9,160 | 9,360 | 9,360 |
| Business analyst | 27 240, 720 | 27 237,920 | 27 239, 720 |
| Field office manager | 9 77,040 | 7 61,320 | 7 61,920 |
| GS-12. Range \$7,040 to \$8,040: Business analyst........ | 29 219,560 | 29 221,560 |  |
| Deputy administrative service officer. | $\begin{array}{rr}29 & 219,560 \\ 1 & 7,840\end{array}$ | $\begin{array}{rr}29 & 22,500 \\ 1 & 8,040\end{array}$ | 29 1 |
| Field office manager | 2 14, 480 |  |  |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : Business analyst |  |  | 18 113,720 |
| QS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  | 18 112, | 18 113, |
| Business analyst | 22 118,695 | 22 118,525 | 22 119,275 |
| Statistician-7.-7.-. |  |  | $4 \quad 20,240$ |
| GS-7. Range 44,205 to $\$ 4,055$ | 16 74,905 | 11 52,005 | 11 52,380 |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$ | 1 4,545 | $1 \quad 4,545$ | 1 4,545 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 40 154,650 | 32 124,870 | 32 126, 120 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 88 312, 200 | 69 247,715 | 69 248,915 |
| GS-3. Range \$2,950 to \$3,430 | 16 52, 480 | 15 50,010 | 15 50,330 |
| GS-2. Range \$2,750 to \$3,230 | 13,230 | 13,230 | 1 3,230 |
| Total perm | $3021,732,675$ | $2601,534,170$ | $2641,568,605$ |
| Deduct lapses. | $60^{\text {c }} 335,506$ | 9 48, 970 | $12 \mathrm{63,405}$ |
| Net permanent, field (average number, net salary) | 242 1, 397, 169 | $2511,485,200$ | 252 1, 505, 200 |
| Positions otber than permanent: Intermittent employment |  |  |  |
| Regular pay in excess of 52 -week base.-- | 5,240 | 5,700 | 5, 800 |
| All personal | 1, 402, 409 | 1,490,900 | 1,520,400 |
| 01 Personal services. | 5, 214, 640 | 5, 141, 000 | 5,315,000 |

## BUREAU OF FOREIGN COMMERCE

Salaries and Expenses, Bureau of Foreign Commerce
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 237 | 304 | 304 |
| Full-time equivalent of all other positions. | 1 | 3 | 3 |
| Average number of all employees.......-- | 203 | 268 | 297 |
| Number of employees at end of year...... | 211 | 304 | 304 |
| Average salaries and grades: |  |  |  |
|  |  |  |  |
| Average salary | \$6,251 | \$6,109 | \$6,166 |
| A verage grade. | GS-9.0 | GS-8.9 | OS-8.9 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$1, 298, 512 | \$1, 638, 380 | \$1,814,610 |
| Positions other than permanent | 5,091 | 30,400 | 28,600 |
| Regular pay in excess of 52 -week base. | 5,180 | 7,100 | 7,210 |
| Payment above basic rates--......- | 278 | 770 | 800 |
| Other payments for personal services. | 1,223 |  |  |
| Total personal services | 1,310, 284 | 1,676,650 | 1, 851, 220 |
| 02 Travel. | 10,785 | 50, 000 | 50,000 |
| 03 Transportation of things | 68 | 100 | 100 |
| 04 Communication services | 19,404 | 35, 000 | 37,000 |
| 06 Printing and reproduction. | 82,580 | 210,000 | 220,000 |
| 07 Other contractual services. | 6,683 | 13,800 | 15,400 |
| Services performed by other agencies. | 11, 078 | 9,000 | 9,000 |
| 08 Supplies and materials. | 10,448 | 16,000 | 17,000 |
| 15 Taxes and assessments | 269 | 250 | 280 |
| Totai obligations. .-. . . . . . . . . . .-. | 1, 451,599 | 2,010, 800 | 2,200, 000 |

## detall of personal services

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| 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\underset{\text { ber }}{\text { Num. }}$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ |
| 1 | \$13, 200 |  | \$13,400 | 1 | 13,400 |
| 1 | 12,200 |  | 12,400 | 1 | 12,400 |
| 3 | 34,650 | 2 | 23,600 | 2 | 23,600 |
| 1 | 11,800 | 1 | 10,800 | 1 | 10,800 |
|  | 11,800 | 1 | 11, 800 | 1 | 11, 800 |
| 8 | 91, 151) | 8 | 91,900 | 8 | 92, 400 |
| 2 | 22,850 | 2 | 23, 100 | 2 | 23,100 |
| 1 | 11,800 | 2 | 22,850 | 2 | 23, 100 |
| 1 | 10,800 | 1 | 10, 800 | 1 | 11,050 |
| 1 | 11,800 |  | 11, 800 | 1 | 11, 800 |
| 2 | 22,850 | 4 | 44,450 | 4 | 44, 7 CO |
| 1 | 11,800 |  | 11,800 | 1 | 11,800 |
|  |  |  | $\begin{aligned} & 9,800 \\ & 9,600 \end{aligned}$ | $\begin{aligned} & 1 \\ & 1 \end{aligned}$ | $\begin{array}{r} 10,000 \\ 9, ~ \end{array}$ |
| 2 | 20,000 | 2 | 20, 400 | 2 | 20,400 |
| 1 | 10,600 | 1 | 10,600 | 1 | 10,600 |
| 4 | 39,400 | 4 | 39,600 | 4 | 39,800 |
|  |  | 1 | 9,600 | 1 | 9,600 |
| 1 | 10,600 | 1 | 10,600 | 1 | 10,600 |
|  |  |  | 9, 600 | 1 | 9,600 |
| 5 | 51,400 | 5 | 51,600 9600 | 5 | 51,600 |
|  | 10, 400 |  | 20, 20.600 | 1 | 9,660 20,200 |
| ${ }_{6}^{1}$ | 8,760 | 1 | 8,760 | 1 | 8,960 |
|  | 53,560 | 5 | 44, 600 | ${ }_{6}$ | 54.560 |
|  |  | 1 | 8,960 | 1 | 9, 160 |
| 12 | 107, 120 | ${ }_{14}^{14}$ | 125,240 25,080 | 13 3 | 116,880 |
| ${ }_{2}^{1}$ | 7,240 | 1 | 7,240 | 1 | 7.440 |
|  | 14, 480 | 4 | 30, 560 | 4 | 30, 7 (f) |
| 11 | 7,240 | 2 | 14,480 | 2 | 14,480 |
|  | 81,640 | 12 | 90, 080 | 12 | 90, 880 |
| ${ }_{1}^{2}$ | 15, 280 | 2 | 15, 280 | 2 | 15, 480 |
|  | 7, 1040 | 1 | 7,040 | 1 | 7,240 |
| 6,940 |  |  |  |  |  |
| 31 | 19,020 | 6 | 37, 240 | 6 | 37,440 |
|  | 6, 140 | 1 | 6,340 | 1 | 6,340 |
| 15 | 96, 900 | 14 | 90, 160 | 14 | 91, 760 |
| 1 | 6,540 | 1 | 6,540 | 1 | 6,740 |
|  | 12, 280 | 3 | 18,420 | 3 | 18, 620 |
|  |  | 2 | 12,880 | 2 | 12,880 |
| 2 | 10,905 | 2 | 10,870 | 2 | 10,995 |
| 1 | 5, 810 | 1 | 5,8t0 | 1 | 5,810 |
|  | 22, 115 | 7 | 38,420 | 7 | 38,920 |
| 1 | 5,560 | 2 | 11, 495 | 2 | 11,620 |
| 15 | 81, 525 | 19 | 103, 015 | 19 | 104,390 |
|  | 5,310 | 1 | 5,435 | , | 5,560 |
| 1 | 5,310 | 1 | 5,435 | 1 | 5,560 |
|  | 10,745 |  | 3 | 16, 055 | 3 | 16. 305 |
|  |  |  | 1 | 5,060 | 1 | 5,185 |
| 4 | 22, 240 | 5 | 27, 675 | 5 | 27, 925 |
| $\begin{aligned} & 1 \\ & 27 \\ & 22 \end{aligned}$ | 4,995 | ${ }_{1}$ | 10,120 5,120 | 1 | 10,370 5,245 |
|  | 125,660 | 33 | 152,015 | 33 | 154, 140 |
|  | 95,615 | 26 | 112,670 | 26 | 113,920 |

detail of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental-Continued | $\underset{\text { ber }}{\text { Num- }} \underset{\text { Tolary }}{\text { salary }}$ | Num- Total <br> ber salary | Num- Total ber salary |
| General schedule grades-Continued |  |  |  |
| GS-5. Range $\$ 3,410$ to \$4,160 | 36 \$145, 385 | 54 \$211,010 | 54 \$213,635 |
| Gs-4. Range ${ }^{\text {d }}$, 175 to $\$ 3,655$ | $14 \quad 50,770$ | 22 77,930 | 23 81,760 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 8 27, 120 | 6 20,500 | 17,150 |
| GS-2. Range \$2,750 to \$3,230 | 3,150 |  |  |
| Total permanent departmental | $2371,481,585$ | 304 1, 857, 235 | $3041,874,740$ |
| Deduct lapses. | 35 183, 073 | $39.218,855$ | $10 \quad 60,130$ |
| Net permanent, departmental (average number net salary). | 202 1, 298, 512 | 265 1, 638,380 | $2941,814,610$ |
| Positions other than permanent--..... | 5,181 | 30,400 | 28, 700 |
| Regular pay in excess of 52 -week base... | 5, 180 | 7, 770 | 7, 210 |
| Other payments for personal services. | 1,223 |  | 0 |
| 01 Personal services | 1,310,284 | 1,676,650 | 1, 851, 220 |

## Export Control, Bureau of Foreign Commerce

## ORLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| buread of foreign commerce |  |  |  |
| Total number of permanent positions. | 654 | 433 | 359 |
| Full-time equivalent of all other positions. | 4 | 2 | 1 |
| Average number of all employees......... | 491 | 396 | 333 |
| Number of employees at end of year- | 425 | 359 | 321 |
| A verage salaries and grades: General schedule grades: |  |  |  |
|  |  |  |  |
| A verage salary-.... | \$5, 383 | \$5,620 | \$5.5.743 |
| A verage grade | QS-7.6 | GS-7.8 | GS-7.9 |
| 01 Personal services: |  |  |  |
| Permanent positions.....- | \$2, 677, 510 | \$2, 235, 817 | \$1, 916,885 |
| Positions other than permanent...-- | 17, 255 | 14,000 | 5,000 |
| Regular pay in excess of 52 -week base. | 8.807 | 7,913 | 7.220 |
| Payment above basic rates.......-. | 5,555 | 1,000 | 1,000 |
| Total personal services | 2,709, 127 | 2, 258, 730 | 1,930. 105 |
| 02 Travel...........- | 12, 206 | 18, 125 | 15, 125 |
| 03 Transportation of things. | 301 | 350 | 350 |
| 04 Communjeation services. | 72,931 | 76,500 | 74,500 |
| 05 Rents and utility services. | 420 |  |  |
| 06 Printing and reproduction............. | 67, 884 | 64,920 | 59,845 |
| 07 Other contractual services.-......----- | 10,285 | 13, 100 | 11,300 |
| Servicesperformed by other agencies. | 96, 807 | 107,000 | 94, 0000 |
| 08 Supplies and materials. | 15,848 | 16, 200 | 13, 700 |
| 09 Equipment....... | 43 | 2,900 | 100 |
| 13 Refunds, awards, and indemnities. | 395 |  |  |
| 15 Taxes and assessments. | 1,414 | 1, 175 | 975 |
| Total obligations | 2,987,641 | 2, 559,000 | 2, 200,000 |
| allocation to bureau of customs, TREASURY DEPARTMENT |  |  |  |
| Total number of permanent positions. | 268 | 243 | 211 |
| Average number of all employees | 234 | 214 | 188 |
| Number of employees at end of year......- | 235 | 21.4 | 188 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage grade. | QS-5.4 | GS-5.1 | QS-5.1 |
| 01 Personal services: |  |  |  |
| Permanent positions...--...-.-.---- | \$885, 560 | \$798,600 | \$744, 600 |
| Regular pay in excess of 52 -week base. | 3,400 | 3,100 | 2,900 |
| Payment above basic rates | 19,400 | 20,000 | 10,000 |
| Total personal services. | 908, 360 | 821, 700 | 757, 500 |
| 02 Travel.-...- | 5,700 | 6,000 | 5,000 |
| 03 Transportation of things | 1,440 | 1,000 | 500 |
| 04 Communication services. | 17,300 | 18,000 | 10,000 |
| 05 Rents and utility services | , 300 | 300 |  |
| 07 Other contractual services | 7,800 | 8,000 | 6,000 |
| 08 Supplies and materials. | 19,100 | 18,000 | 15,000 |
| 09 Equipment-....... | 17,300 | 10,000 | 5,000 |
| 15 Taxes and assessments | 7,700 | 8,000 | 1,000 |
| Total obligations | 985, 000 | 891,000 | 800,000 |
| SUMMARY |  |  |  |
| Total number of permanent positions...-- | 922 | 676 | 570 |
| Full-time equivalent of all other positions. | 4 | 2 | 1 |
| Average number of all employees........- | 725 | 610 | 521 |
| Number of employees at end of year....... | 660 | 573 | 509 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary... | \$4,957 | \$5, 002 | \$5,084 |
|  | GS-7.0 | QS-6.9 | GS-6.9 |

## BUREAU OF FOREIGN COMMERCE-Continued

Export Control, Bureau of Foreign Commerce-Continued
obligations by objects-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| summary-continued |  |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions....---.-.----- | \$3, 563,070 | \$3,034,417 | \$2, 661, 485 |
| Positions other than permanent.--- Regular pay in excess of 52 week | 17, 255 | 14,000 | 5,000 |
| Reguiar pay in excess of 52 -week base. | 12,207 | 11,013 | 10, 120 |
| Payment above basie rates.........- | 24,955 | 21, 000 | 11,000 |
| Total personal services. | 3, 617, 487 | 3,080,430 | 2,687,605 |
| 02 Travel...-------------- | 17,908 | 24, 125 | 20, 125 |
| 03 Transportation of things. | 1,741 | 1,350 | 850 |
| 04 Communication services. | 90, 231 | 94,500 | 84, 500 |
| 05 Rents and utility services | 720 | 300 |  |
| 06 Printing and reproduction | 67,884 | 64, 920 | 59,845 |
| 07 Other contractual services. | 18,065 | 21, 100 | 17, 3010 |
| Services performed by other agencies. | 96, 807 | 107, 000 | 94, 000 |
| 08 Supplies and materials.-.-----....... | 34, 948 | 34, 200 | 25,700 |
| 09 Equipment...---.------..-...... | 17,343 | 12,900 | 5,100 |
| 13 Refunds, awards, and indemnities. | 395 |  |  |
| 15 Taxes and assessments. | 9,114 | 9,175 | 1,975 |
| Total obligations. | 3, 972, 641 | 3,450, 000 | 3,000,000 |

detail of fersonal services


detail of personal services-continuel

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental-Continued | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salars }}{\text { Total }}$ | $\underset{\text { ber }}{\text { Num- }}-\underset{\text { Tolary }}{\text { Total }}$ | Num. Total ber salary |
| General schedule grades-Continued |  |  |  |
| GS-5. Range $\$ 3.410$ to $\$ 4,160$ | 101 \$398,535 | 71 \$288,485 | 59 \$242,190 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 102 362,730 | $60 \quad 216,100$ | 47 169,545 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 82 274,045 | 54 180, 580 | 47 158,410 |
| GS-2. Range $\$ 2,750$ to $\$ 3,230$ | 1 3,230 | 13 3,230 | 1 3,230 |
| GS-1. Range $\$ 2,500$ to $\$ 2,980$ | $5 \quad 14,760$ | 1 3,110 | 1 3,110 |
| Total permanent, department <br> Deduct lapses. | $\begin{aligned} & 6293,385,475 \\ & 165 \quad 830,160 \end{aligned}$ | $\begin{gathered} 409 \\ 38 \\ 2,305,225 \\ 193,533 \end{gathered}$ | $\begin{gathered} 336 \\ 26 \\ 1,036,425 \\ 138,690 \end{gathered}$ |
| Net permanent departmental (average number, net salary) | 464 2, 555, 315 | 371 2,111. 692 | 310 1, 797, 735 |
| Positions other than permanent--... | 17, 255 | 14,000 | 5, 000 |
| Regular pay in excess of 52 -week base. | 8,337 | 7,438 | 6,770 |
| Payment above basic rates. | 5,555 | 1,000 | 1,000 |
| All personal services, departmental. | 2, 586, 462 | 2, 134, 130 | 1,810,505 |
| Field: |  |  |  |
| General schedule grades: |  |  |  |
| GS-13. Range \$8,360 to \$9,360: |  |  |  |
| Administrative officer | 8,360 | 8,360 | 8,360 |
|  | 8,560 | 8,560 | 8,760 |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : <br> Business analyst. | 7,440 | 7,440 | 7,640 |
| GS-11. Range $\$ 5,940$ to \$6,940: |  |  |  |
| Business analyst | 43,180 | 25, 160 | 25,760 |
| Customs agent | 29,700 | 29, 700 | 5 29,700 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |
| Business analyst-....- ${ }^{\text {a }} 37$ | 38,795 | 10 54,475 | 50, 165 |
| GS-8. Range \$4,620 to \$5,370 | 75 346, 500 | 50 231, 000 | $45 \quad 207,900$ |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 4 17,820 | $2 \quad 9,910$ | $2 \quad 9,910$ |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$ | 6 25,770 | 6 26, 270 | 5 22,225 |
| GS-5. Range $\$ 3,410$ to $\$ 4.160$ | 102 391,945 | 103 404,480 | 83 334,655 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ - | 3 10,985 | 2 7,310 | 2 7,310 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 81 256,380 | $82 \quad 263,420$ | $76 \quad 248,840$ |
| Total permanent | $2931,185,425$ | $2871,076,085$ | 2349661,225 |
| Deduct lapses. | 36 177,670 | 30 153, 360 | 24 97, 475 |
| Net permanent, field (average number, net salary) | $2571,007,755$ | 237 922, 725 |  |
| Regular pay in excess of 52 -week base.. | 3,870 | 3,575 | 3,350 |
| Payment above basic rate | 19,400 | 20,000 | 10,000 |
| All personal services, fiel | 1,031,025 | 946, 300 | 877,100 |
| 01 Personal services | 3, 617, 487 | 3,080,430 | 2,687, 605 |

## OFFICE OF BUSINESS ECONOMICS

Salaries and Expenses, Office of Business Economics
obligations by objercts

detail of personal services-m-continued


## MARITIME ACTIVITIES

Salaries and Expenses, Maritime Activities
ORLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Totai number of permanent positions....- | 3,659 | 3,600 | 3, 580 |
| Average number of all employees..------ | 3,017 | 2,985 | 3,102 |
| Number of employees at end of year.---- | 2,998 | 2,949 | 3,189 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary --. .- | \$5, 413 | \$5,570 | \$5. 698 |
| A verage grade.. | G8-7.7 | GS-8.0 | GS-8.3 |
| Ungraded positions: A verage salary.... | \$3,642 | \$3,759 | \$3,783 |
| Personal service obligations: |  |  |  |
| Permanent positions.... | \$14, 338, 077 | \$14, 192, 720 | \$14,803, 450 |
| Positions other than permanent | 1,938 | 1,450 | 1,450 |
| Regular nay in excess of 52-week base | 52,638 | 53,980 | 56,300 |
| Payment above basic rates. | 148, 639 | 117, 150 | 107, 100 |
| Other payments for personal services | 22,905 | 13, 400 | 13,400 |
| Total personal service obligations.-- | 14, 564, 197 | 14, 378, 700 | 14, 981, 700 |
| Direct Obligations |  |  |  |
| 01 Personal services | 12, 259, 378 | 11, 054,700 | 11,997,900 |
| 02 Travel. | 93,890 | 84,750 | 90,300 |
| 03 Transportation of things | 49, 070 | 53, 800 | 63,800 |
| 04 Communication services | 162,989 | 153, 700 | 153, 000 |
| 05 Rents and utility services | 126, 338 | 238, 300 | 336, 500 |
| 06 Printing and reproduction | 56, 214 | 45,000 | 56.000 |
| 07 Other contractual services.............. | 311,026 | 189,400 | 467, 700 |
| Services performed by other agencies | 730,479 | 718,000 | 34,000 |
| 08 Supplies and materials.---.---------- | 1, 293, 514 | 825,800 | 1,446,500 |
| 09 Equipment........ | 131, 582 | 238,600 | 141,800 |
| 10 Lands and structures | 2, 121 |  | 250,000 |
| 13 Refunds, awards, and indemnities.--- | 360 |  |  |
| 15 Taxes and assessments. | 34,118 | 35,350 | 63, 500 |
| Total direct obligations. | 15, 251,079 | 13, 637, 400 | 15, 100,000 |
| Obligations Payable Out of Reimbursements |  |  |  |
| 01 Personal services. | 2,304,819 | 3,324,000 | 2,983, 800 |
| 02 Travel | 35, 733 | 89,850 | 76, 850 |
| 03 Transportation of things | 8,434 | 12, 450 | 18,500 |
| 04 Communication services | 30,199 | 23, 800 | 21, 400 |
| 05 Rents and utility services................ | 117, 605 | 62,800 | 43, 200 |
| 06 Printing and reproduction | 5,919 | 8,000 | 6,100 |
| 07 Other contractual services. | 44,774 | 28,500 | 29,250 |
| 08 Supplies and materials. | 92,395 | 295, 750 | 223,900 |
| 09 Equipment | 20,369 | 600 |  |
| 15 Taxes and assessments. | 7,809 | 29,650 | 19,390 |
| Total obligations payable out of reimbursements. | 2, 668, 056 | 3,875.400 | 3, 422,300 |
| Total obligations. | 17,919,135 | 17,513,800 | 18,522, 300 |

OBLIGATIONS BX OBJECTS-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| ALLOCATION TO DEPARTMENT OF THE Navi |  |  |  |
| 07 Other contractual services_ | \$25, 000 | \$15, 060 |  |
| SUMMARY |  |  |  |
| Summary of Personal Sertices |  |  |  |
| Total number of permanent positions..... | 3,659 | 3,600 | \$3, 580 |
| Average number of all employees........... | 3,017 | 2,985 | 3,102 |
| Number of employees at end of year....-- | 2,998 | 2,949 | 3,189 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary .... | \$5,413 | \$5,570 | \$5, 698 |
| Average grade..--.......-------.-......... | GS-7.7 | GS-8.0 | GS-8.3 |
| Ungraded positions: Average salary...- | \$3,642 | \$3,759 | \$3, 783 |
| Personal service obligations: |  |  |  |
| Permanent positions...... | \$14,338,077 | \$14,192,720 | \$14, 803, 450 |
| Positions other than permanent. | 1,938 | 1,450 | 1,450 |
| Regular pay in excess of 52 -week base... | 52, 638 | 53, 980 | 56,300 |
| Payment above basic rates .-...........- | 148,639 | 117,150 | 107, 100 |
| Other payments for personal services... | 22,905 | 13,400 | 13,400 |
| Total personal service obligations.- | 14, 564, 197 | 14,378, 700 | 14, 981, 700 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 12,259,378 | 11,054,700 | 11,997,900 |
| 02 Travel | 93,800 | 84,750 | 99,300 |
| 03 Transportation of things | 49, 070 | 63, 800 | 63, 800 |
| 04 Communication services. | 162,989 | 153,700 | 153, 000 |
| 05 Rents and utility services..........-.--- | 126,338 | 238,300 | 336, 500 |
| 06 Printing and reproduction.....-.-. -- | 56,214 | 45,000 | 56,000 |
| 07 Other contractual services | 311, 026 | 189,400 | 467,700 |
| Services performed by other agencies. | 755, 479 | 733,000 | 34,000 |
| 08 Supplies and materials................... | 1, 293, 514 | 825,800 | 1,446,560 |
| 09 Equipment. | 131,582 | 238,600 | 141,800 |
| 10 Lands and structures. | 2,121 |  | 250, 000 |
| 13 Refunds, awards, and indemnities.... | 360 |  |  |
| 15 Taxes and assessments. | 34, 118 | 35, 350 | 53,500 |
| Tots1 direct obligations............... | 15,276,079 | 13, 652, 400 | 15, 100, 000 |
| Obligations Payable Out of Retmbursements |  |  |  |
| 01 Personal services. | 2, 304, 819 | 3,324,000 | 2,983,800 |
| 02 Travel. | 35, 733 | 89,850 | 76,850 |
| 03 Transportation of things...-....------- | 8,434 | 12,450 | 18,500 |
| 04 Communication services. | 30,199 | 23,800 | 21. 400 |
| 05 Rents and utility services. | 117,605 | 62,800 | 43, 200 |
| 06 Printing and reproduction..--...-. -- | 5,919 | 8, 000 | 6, 100 |
| 07 Other contractual services | 44,774 | 28,500 | 29,250 |
| 08 Supplies and materials. | 92.395 | 295,750 | 223,900 |
| 09 Equipment....... | 20,369 | 600 |  |
| 15 Taxes and assessments | 7,809 | 29,650 | 19,300 |
| Total obligations payable out of reimbursements. | 2,668, 056 | 3,875,400 | 3,422,300 |
|  | 17,944, 135 | 17, 527, 800 | 18, 522,300 |

DETAIL OF PERSONAL SERVICES

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> Special positions at rates equal to or in excess of $\$ 15,000$ : <br> Chatrman of Federal Maritime Board and administrator. $\qquad$ <br> Member of Federal Maritime Board..... |  |  |  |  |  |  |
|  | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\underset{\text { ber }}{\operatorname{Num}}$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary |
|  | 1 | \$16,000 | 1 | \$16,000 | 1 | \$16,000 |
|  | 2 | 30,000 | 2 | 30,000 | 2 | 30,000 |
|  |  |  |  |  |  |  |
| GS-18. Rate of \$14,800: |  |  |  |  |  |  |
| QS-16. Range \$12,000 to \$12,800: |  |  |  |  |  |  |
| Chief of office. | 3 | 36, 400 | 2 | 24,000 | 2 | 24,090 |
| Comptroller | 1 | 12,400 12,200 | 1 | 12,400 12,200 | 1 | 12,600 |
| Dirctor-........ | 1 | 12,200 12,000 | 1 | 12,200 12,000 | 1 | 12,400 12,000 |
| General counsel $\qquad$ <br> GS-15. Range $\$ 10,800$ to $\$ 11,800$ : | 1 | 12,000 | 1 | 12,000 | 1 | 12,000 |
| Assistant chief of office | 1 | 10,800 |  |  |  |  |
| Assistant to chairman |  |  | 1 | 10,800 | 1 | 10,800 |
| Assistant to deputy administrator.- | 3 | 33,900 | 2 | 23, 100 | 2 | 23,100 |
| Assistant to deputy director......... | 1 | 11, 800 | 1 | 11,800 |  |  |
| Associate chief of office | 1 | 11,800 |  |  |  |  |
| Budget officer... | 1 | 11,050 | 1 | 10,800 | 1 | 11,050 |
| Business accounta |  |  | 1 | 10,800 | 1 | 10,800 |
| Chief of branch. | 1 | 11, 800 | , | 11, 800 | 1 | 11,800 |
| Chief of division | 21 | 236,550 | 19 | 216,950 | 18 | 206,650 |
| Chief of office. | 4 | 44,450 | 3 | 33,900 | 3 | 34, 150 |
| Deputy chief of office | 1 | 11,050 | 1 | 11, 050 | 1 | 11,300 |
| Deputy comptroller | 1 | 11,300 | 1 | 11, 300 | 1 | 11,550 |
| Deputy director-.- | 2 | 22,350 | 2 | 22, 850 | 2 | 23,100 |
| Deputy general counsel |  |  | 1 | 10,800 | 1 | 10,800 |
| Engineer -------.... | 2 | 10,800 | 1 | 10,800 | 1 | 10,800 |
| Naval architect. | 2 | 22,850 |  |  |  |  |
| Hearing examiner-- |  |  | 5 | 54,500 10,800 | 1 | 54,500 10,800 |
| Program planning officer | 1 | 11.800 | 1 | 10,800 11,800 | 1 | 10,800 |
| Tanker adviser. |  | 10,800 |  | 10,800 | , | 10,800 |

## MARITIME ACTIVITIES-Continued

Salaries and Expenses, Maritime Activities-Continued
detail of personal services-continued

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued | Num. | Total | Num- | Total |  | tal |
| General schedule grades--Continued | ber | salary | ber | salary | be | salary |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : Accountant | 2 | \$20,000 |  | \$10,000 |  | \$10,200 |
| Assistant chief of branch | 1 | 10, 200 |  |  |  |  |
| Assistant chief of division | 12 | 120,600 | 12 | 122,000 | 10 | 101, 400 |
| Assistant chief of offlce. | 2 | 19, 400 | 2 | 19,800 | 2 | 19,800 |
| Asistant to deputy director |  |  | 1 | 9,600 | 1 | 9,600 |
| Attorney. | 9 | 91,800 | 8 | 81,600 | 8 | 82, 800 |
| Budget examiner | 1 | 9,800 | 1 | 9,600 | 1 | 9,800 |
| Chief of branch | 1 | 9,800 | 2 | 20,600 | 2 | 20,600 |
| Chief of division | 1 | 9,800 | 1 | 10,000 | 1 | 10,000 |
| Freight rate special | 1 | 9,800 |  |  |  |  |
| Hearing examiner | 4 | 39, 600 |  |  |  |  |
| Information officer | 1 | 10,000 | 1 | 10,200 | 1 | 10,200 |
| Marine engineer Naval architect | 1 | 10,600 | 1 | 10,400 |  | 10.700 |
| Organization and methods officer | 1 | 10, 200 | 1 | 10, 400 | 1 | 10, 400 |
| Personnel offlicer | 1 | 10,000 | 1 | 10, 200 | 1 | 10, 200 |
| Planning officer | 2 | 19,800 | 2 | 19,800 | 2 | 19,800 |
| Security officer | 1 | 9,800 | 1 | 9,800 | 1 | 10,000 |
| Subsidy operations examiner Special assistant to deputy admin | 2 | 21,200 | 1 | 10,600 | 1 | 10,600 |
| Special assistant to deputy admin istrator | 1 | 10,600 |  |  |  |  |
| Tanker advise | 1 | 10,000 | 1 | 10,000 |  |  |
| Technical assistant | 1 | 10,000 | 1 | 10,600 | 1 | 10,600 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |  |  |  |
| Accountant.-..-- | 5 | 44,800 | 1 | 53,660 8,960 | ${ }^{6}$ | 53,960 8,960 |
| Assistant secretary | 1 | 8,560 | 1 | 8,780 | 1 | 8,760 |
| Assistant to chief o |  |  | 1 | 8,360 | 1 | 8,560 |
| Attorney. | 13 | 113,480 | 12 | 104,720 | 12 | 106, 720 |
| Auditor | 3 | 27,880 | 2 | 18,520 | 2 | 18, 520 |
| Budget examin | 4 | 35, 240 | 4 | 35, 440 | 4 | 35,840 |
| Charter speciali |  |  | 1 | 8,760 | 1 | 8,760 |
| Chief of branch | 28 | 243,880 | 24 | 211,840 | 25 | 220, 800 |
| Chief of division | 1 | 8,560 | 1 | 8,760 | 1 | 8,760 |
| Claims examiner | 5 | 43,000 | 1 | 8,760 |  |  |
| Electrical enginee | 1 | 8,760 | 1 | 8,760 | 1 | 8,960 |
| Engineer. | 3 | 26, 280 | 4 | 36,240 | 4 | 36,640 |
| Government aid | 7 | 63,320 | 6 | 54,560 | 2 | 18, 120 |
| Industrial specialist | 2 | 17,120 | 1 | 9,160 |  | 9, 160 |
| Information assistan | 1 | 8,760 | 1 | 8 8,760 | 1 | 8,760 |
| Insurance examin | 1 | 8,560 | 1 | 8,760 | 1 | 8,760 |
| Investigator- | 2 | 17,320 |  | 8,760 | 1 | 8,760 |
| Labor economist | 1 | 8,960 | 1 | 9,160 | 1 | 9, 160 |
| Marine engineer | 5 | 44, 400 | 5 | 44,600 | 5 | 44, 600 |
| Naval architect. | 7 | 62,520 | 7 | 63,520 |  | 71, 280 |
| Organization and method | 2 | 17,520 |  | 17,920 |  | 17,920 |
| Planning officer | 1 | 9,360 | 1 | 9,360 | 1 | 9,360 |
| Safety engineer | 2 | 18,720 | 1 | 9,360 | 1 | 9,360 |
| Trade route analy |  |  | 1 | 8,760 | 1 | 8,760 |
| Traffic specialist | 2 | 17,920 | 2 | 18, 120 |  |  |
| Transportation economist | 3 | 26,080 | 3 | 26,480 | 3 | 26,480 |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : |  |  |  |  |  |  |
| Administrative office | 1 | 7,040 | 1 | 7,240 | 1 | 7,440 |
| Assistant chief of branch | 2 | 14, 880 | 1 | 7,640 | 1 | 7,640 |
| Assistant to chairman. | 1 | 7,240 |  |  |  |  |
| Attorney. | 4 | 30,960 |  | 22,920 | 3 | 23,320 |
| Auditor | 3 | 22,520 |  | 14,480 | 2 | 14,480 |
| Budget examine | 6 | 45, 240 | 7 | 52.880 | 7 | 53,480 |
| Chief of branch | 5 | 38, 200 | 4 | 30, 760 | 4 | 30,766 |
| Chief of section | 1 | 7,440 | 2 | 15, 280 | 2 | 15, 280 |
| Cost engineer. | 1 | 7,440 |  |  | 5 | 35, 200 |
| Claims examiner | 2 | 16,080 | 2 | 16,080 | 2 | 16,080 |
| Electrical enginee | 4 | 29,360 | 7 | 53,680 | 8 | 62, 120 |
| Engineer--- | 2 | 15,480 |  |  |  |  |
| Government aid exam | 4 | 29,760 | 4 | 30,300 | 10 | 80, 880 |
| Industrial specialist |  |  | 1 | 8,040 | 3 | 22, 120 |
| Insurance examiner | 1 | 7,440 | 1 | 7,640 | 2 | 14, 680 |
| Investigator | 1 | 8,040 | 1 | 7,040 | 1 | 7,040 |
| Marine engineer. | 15 | 112,410 | 10 | 76,400 | 23 | 164,520 |
| Materials engineer | 1 | 7,840 |  |  |  | 16,520 |
| Mechanical englne | 1 | 7,440 | 1 | 7,440 | 2 | 14,080 |
| Naval architect.-.-.-.-. Organization and methods e | 14 | 105, 440 | 14 | 108,160 | 42 | 303,080 |
| ner.......................... | 1 | 7,640 | 1 | 7,640 | 1 | 7,640 |
| Preservation analyst | 1 | 7,240 | 1 | 7,440 | 1 | 7,440 |
| Requirements analyst | 1 | 7,240 |  |  |  |  |
| Ship operations analyst | 5 | 38,600 | 3 | 30,160 | 6 | 45,640 |
| Subsidy examiner-- |  |  | 3 | 21, 120 | 3 | 21, 120 |
| Subsidy rate analyst | 2 | 15,480 | 2 | 15,680 |  |  |
| Survey analyst. - | 2 | 15, 280 |  |  |  |  |
| Technical assistant | 1 | 8,040 |  | 8,040 | 2 | 15,080 |
| Trade route analyst |  |  | 1 | 7,440 | 2 | 14, 280 |
| Traffic analyst.. |  |  | 1 | 7,440 | 1 | 7, 440 |
| Transportation economist.- | 8 | 59,320 | 5 | 38, 200 | 5 | 37, 200 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : |  |  |  |  |  |  |
| Accountant ............. | 7 | 46, 180 | 9 | 57,460 | 11 | 69, 740 |
| Administrative assistant | 2 | 13,480 | 2 | 13,480 | 3 | 19,620 |
| Assistant chief of branch | 3 | 18, 820 | 2 | 12,280 | 2 | 12,280 |
| Assistant chief of section | 1 | 6,540 | 1 | 6,540 | 1 | 6,740 |
| Attorney. | 3 | 19,020 | 2 | 11,880 | 3 | 18,020 |
| Auditor-- | 10 | 64, 400 | 7 | 42,380 | 9 | 56, 060 |
| Budget examiner | 2 | 11, 880 |  |  |  |  |
| Charter assistant | 1 | 6,940 | 1 | 6,940 |  |  |
| Chief of branch | 1 | 5,940 | 1 | 6, 140 | 1 | 6,140 |
| Chief of section. | 4 | 25,560 |  | 26, 160 | 4 | 26, 160 |
| Claims examiner | 1 | 6,940 | 1 | 6,940 |  |  |
| Contract analys | 6 | 37, 840 | $\frac{1}{7}$ | 6,540 45,580 | $\frac{1}{5}$ | $\begin{array}{r} 6,540 \\ 33,100 \end{array}$ |

detail of personal services-continued

detail of personal services-continued


DETAIL OF PERSONAL SERVICES-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued |  |  |  |
| Ungraded positions at hourly ratesContinued | Num- Total | Num- Total | Num- Total |
| Rates equivalent to $\$ 5,060$ or aboveContinued | ber salary | ber salary | ber salary |
| Motor mechanic |  |  | 1 \$5,242 |
| Radio maintenance mec |  |  | 1 5,242 |
| Tug engineer | $30 \$ 160,391$ | 30 \$160, 391 | 28152,819 |
| Tug master | 23 123,085 | 23 123, 241 | 22 119,788 |
| Rates equivalent to less than $\$ 5,060 \ldots$ | $1,434{ }_{5,128,804}$ | $1,786{ }_{6,628,386}$ | $1,7326,454,530$ |
| Total permanent, field | $2,664$ | $\sqrt{2,788} \quad 11,844,713$ | $\begin{array}{r} 2,735 \\ 11,830,340 \end{array}$ |
|  | $\begin{array}{r} 475 \\ 2,041,881 \end{array}$ | $\begin{gathered} 561.9 \\ 2,258,493 \end{gathered}$ | $\begin{gathered} 428.6 \\ 1,842,460 \end{gathered}$ |
| Net permanent, field (average number, net salary): |  |  |  |
| United States and possessions. | $\begin{array}{r} 2,166.7 \\ 9,247,894 \end{array}$ | $\begin{array}{r} 2,212.8 \\ 9,511,520 \end{array}$ | $\begin{array}{r} 2,301.4 \\ 9,956,965 \end{array}$ |
| Foreign countries: |  |  |  |
| United States rates. | 12.2 91, 187 | 8.3 65, 872 | $3 \quad 25,615$ |
| Local rates......-...............-- | 10. 1 12,926 | $5 \quad 8,828$ | 25,300 |
| Regular pay in excess of 52 -week base..- | 34, 512 | 36,330 | 37, 595 |
| Payment above basic rates: Overtime and holiday pay............. |  |  |  |
| Nvertime and hork differential | 65,148 47,015 | 50,700 43,800 | 52,600 43,350 |
| Living and quarters allowance. | 31, 530 | 16,300 | 6,300 |
| Additional pay for service abroad | 2,262 | 2,000 | 500 |
| Other payments for personal services: Payment to other agencies for reimbursable details | 7,627 | 13,400 | 13,400 |
| All personal services, fiel | 9,540, 101 | 9,748, 750 | 10, 141, 625 |
| 01 Personal services | 14, 564, 197 | 14, 378, 700 | 14,981, 700 |
| Salaries and wages in the foregoing schedule are distributed as follows: |  |  |  |
| Direct obligations ....-.-.-.-.-.--.......- | 12, 259, 378 | 11, 054, 700 | 11,907, 900 |
| Obligations payable out of reimbursements from other accounts. | 2, 304, 819 | 3,324, 000 | 2,983. 800 |

Maritime Training, Maritime Activities

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 559 | 315 | 312 |
| Average number of all employees. | 526 | 305 | 304 |
| Number of employees at end of year | 355 | 305 | 304 |
| Average salaries and grades: |  |  |  |
| Average salary | \$4,293 | \$4,425 | \$4,268 |
| Average grade. | GS-4.9 | GS-5.1 | GS-4.8 |
| Personal service obligations: |  |  |  |
| Permanent positions...-......-.-...... | \$1,879, 853 | \$1,039,600 | \$1,019,400 |
| Regular pay in excess of 52-week base..- | 1,111 |  | 500 |
| Payment above basic rates | 514,770 | 352,500 | 351,500 |
| Total personal service obligations... | 2, 395, 734 | 1,392,600 | 1,371,400 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 2, 323, 515 | 1,392,600 | 1,371,400 |
| 02 Travel | 25, 106 | 18.400 | 18,400 |
| 03 Transportation of things | 22,118 | 2,600 | 2,600 |
| 04 Communication services | 20,540 | 10,400 | 10,400 |
| 05 Rents and utility services | 52,905 | 27,000 | 27,000 |
| 06 Printing and reproduction. | 1,785 | 1,300 | 1,300 |
| 07 Other contractual services............. | 102,007 | 119, 200 | 182, 800 |
| - Services performed by other agencies. | 53, 416 | 30,000 | 30,000 |
| 08 Supplies and materials--.........----- | 480,672 10,042 | 402,300 3,300 | 427,300 13,300 |
| 10 Lands and structures. | 10, 794 | 3,300 | 13,300 |
| 13 Refunds, awards, and indemnities | 10 |  |  |
| 15 Taxes and assessments. | 1,209 | 500 | 500 |
| Total direct obligations | 3, 094, 120 | 2,007,600 | 2,085,000 |
| Obligations Payable Out of Reimbursements |  |  |  |
| 01 Personal services. | 72, 219 |  |  |
| 02 Travel...-.... | 13,519 |  |  |
| 03 Transportation of things | 807 |  |  |
| 04 Communication services. | 226 |  |  |
| 05 Rents and utility services. | 19,447 |  |  |
| 07 Other contractual services. | 1,844 |  |  |
| 08 Supplies and materials. | 34,002 |  |  |
| 09 Equipment | 197 |  |  |
| 15 Taxes and assessments. | 13 |  |  |
| Total obligations payable out of reimbursements. | 142, 274 |  |  |
| Total obligations | 3, 236, 394 | 2,007, 600 | 2,085,000 |

## MARITIME ACTIVITIES-Continued

Maritime Training, Maritime Activities-Continued detail of personal services

detail of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmentai-Continued | Num- Total | Num* Total | Num- Totrl |
| General schedule grades-Continued | ber salary | ber salary | ber salary |
| GS-12. Range $\$ 7,040$ to $\$ 8,040-\mathrm{Con}$. |  |  |  |
| Finance branch head. | $1 \quad \$ 7,240$ | 1 \$7, 440 | 1 \$7,440 |
| Librarlan | 1 7,240 | 1 7,240 | 1 7,440 |
| Organization and methods examiner- | 1 7,040 | 1 7 7,240 | 1 7,240 |
| Patent classifier | 27 204, 880 | 28 214,120 | 28 214,920 |
| Patent examiner | 370 | 365 , 7478 | 365 |
|  | 2,788,800 | 2,747,628 | 2,757,628 |
| Personnel assistant. | $2 \quad 14,880$ | $2 \quad 15,280$ | 215,280 |
| Trade-mark examiner-........-........- | $\begin{array}{lr}5 & 38,400 \\ 1 & 8.040\end{array}$ | $\begin{array}{rr}4 & 31,560 \\ 1 & 8,240\end{array}$ | $\begin{array}{rr}4 & 31,560 \\ 1 & 8,240\end{array}$ |
|  | 18.040 | 18,240 | 1 8,240 |
| Administrative offeer...-. | 16,140 | 1 6,340 | 16,340 |
| Clerk of appeals boar | $1 \quad 6.540$ | $1 \quad 6.540$ | 1 6, 740 |
| Design patent examine | $11 \quad 68,340$ | 11 68,740 | 1169,140 |
| Draftsman. | $1 \quad 6,140$ | 1 6,340 | 1 6,340 |
| Librarian. | 2 12,680 | 2 12,680 | 212,680 |
| Organization and methods examiner- | 1 6,140 | 1 6,340 | 1 6,340 |
| Patent classifier--------------------- | 2 12,080 | 1 6,140 | 1 6,140 |
| Patent examine | 111681,540 | 130790,690 | 130 794, 200 |
| Personnei assistan | 1 5,940 | 2 12,280 | 2 12,280 |
| Service branch hea | 4 24,960 | $4 \quad 25.560$ | 4 25,760 |
| Trade-mark examin | 45 276,300 | 40 251,000 | 40 252,200 |
| Translator | 1 6,740 | 1 6,940 | 1 6,940 |
| C ${ }^{\text {S-10. Range } \$ 5,500}$ to \$ $\mathbf{6 , 2 5 0}$ |  |  |  |
| Administrative officer. | 2 12,000 | 2 12,000 | 2 12, 250 |
| Fiscal aecounting assist | 1 6,250 | 1 6,250 | 1 6,250 |
| Service branch head | 3 18,125 | 3 18,250 | 3 18,500 |
| Translator. | 1 6,000 | 16,000 | 1 6,125 |
| lis-9. Range \$5,000 to $\$ 5,810$ : |  |  |  |
| Administrative assistant.-...------- | 5 26,925 | G 32,485 | 6 32,735 |
| Assistant clerk of appeals board...-- | 1 5,685 | 1 5,810 | 15,810 |
| Budget analyst.......................... | 15,080 | $15,0 \leqslant 0$ | 15,185 |
| Design patent examiner.............. | 3 15,430 | 15.060 | 1 5,185 |
| Draftsman. | 1 5,310 | 1 5,435 | 1 5,550 |
| Librarian | 2 11,370 | 211,120 | 211,245 |
| Organization and methods examiner. | 15,060 | 1 5,185 | 1 5,185 |
| Patenl examiner | 96497,780 | 57 290,420 | 57 291, 920 |
| Personnel assistant | 210,370 | 15,310 | 1 5,310 |
| Service branch head | 3 16,180 | 316,430 | 316,805 |
| Trade-mark examiner | 2 11, 120 |  | - 16,805 |
| Trade-mark search officer....-.-....-. | 1 5,060 | 1 5, 185 | 1 5,185 |
| GS-8. Range $\$ 4,620$ to $\$ 5,370$ | 13 64,935 | 14 70, 555 | 14 71, 055 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | $73 \quad 319.090$ | 81 354,730 | 81 356, 855 |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$ | 93 392, 310 | 101428,295 | 101430,795 |
| GS-5. Range \$3,410 to \$4,160 | 111 439,760 | 75 296,500 | 75 298, 375 |
| GS-4. Range \$3,175 to \$3,655 | $160 \quad 557,200$ | 149 519,795 | 149 533,635 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 172 562,565 | 169 551, 510 | 169 555, 830 |
| GS-2. Range \$2,750 to \$3,230 | 122374,220 | 104 319,520 | 104 322,000 |
| GS-1. Range \$2,500 to \$2,980 | 70 198, 432 | 59 164, 556 | 59 165,756 |
| Ungraded positions at hourly rates: Rates equivalent to $\$ 5,060$ or above: |  | - 10, | 5.16 |
| Bookbinder....-- |  | 15,500 | 15,500 |
| Cabinetmaker |  | 1 5,221 | 1 5,221 |
| Rates equivalent to less than \$5,060..- | 14 46,628 | 28 98, 487 | 28 99,339 |
| Total permanent, departmental | $\begin{array}{r} 1,725 \\ 9,529,195 \\ 74 \quad 415,717 \end{array}$ | $\begin{array}{r} 1,650 \\ 9,251,597 \\ 50 \quad 221,297 \end{array}$ | $\begin{array}{r} 1,650 \\ 9,296,589 \\ 50^{221,489} \end{array}$ |
| Net permanent, departmental (average number, net salary) | 1,651 | 1,600 $9,030,300$ | $1,600$ |
| Regular pay in excess of 52-week base..- | $9,113,478$ 35,052 | 9,03, 34,700 | 9, 34,900 |
| Payment above basic rates: |  |  |  |
| Overtime and holiday pay. | 9,646 | 9, 800 | 9,800 |
| Nightwork differential | 167 | 200 | 200 |
| 01 Personal services. | 9,158, 343 | 9,075,009 | 9,120,000 |

## bUREAU OF PUBLIC ROADS

Federal-Aid Highways, Bureau of Public Roads
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| bureaj of public roads |  |  |  |
| Total number of permanent positions. | 1,875 | 1,875 | 1,925 |
| Full-time equivalent of all other positions. | 12 | 15 | 15 |
| Average number of all employees......... | 1, 836 | 1,845 | 1,895 |
| Number of employees at end of year...... | 1,799 | 1,890 | 1,910 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary Average grade. | \$5, 488 GS-8.1 | \$5, 554 | $\begin{gathered} \$ 5,597 \\ \mathrm{GS}-8.1 \end{gathered}$ |
| 01 Personal services: |  |  |  |
| Permanent positions ................ | $\$ 9,857,287$ 41,500 | $\$ 10,031,500$ 55,000 | $\begin{array}{r} \$ 10,422,000 \\ 55,000 \end{array}$ |
| Positions other than permanent- |  |  |  |
| base-.-...-.....-.-.... | 37,596 33 | 38,500 | 40,000 35,000 |
| Payment above basic rates. | 33,294 | 35,000 | 35,000 |
| Total personal services. | 9,969, 677 | 10, 160,000 | 10,552,000 |
|  | 405,353 | 424,000 | 45,000 |
| 03 Transportation of things.................. | 40,015 118,601 | 43,000 127,000 | 55,000 127,000 |
| for 04 Communication services | 118,601 | 127,000 | 127,000 |



DETAIL OF PERSONAL SERVICES

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | Num | Total salary | $\begin{aligned} & \text { Num- } \\ & \text { ber- } \end{aligned}$ | Tota salary |
| Positions at rates in excess of $\$ 12,000$ Commissioner of Public Roads.... | 1 | \$15,000 |  | \$15,000 | 1 |  |
| General schedule grades: GS-16. Range $\$ 12,000$ to $\$ 12,800$ : |  |  |  | \$10,00 |  |  |
| Deputy commissioner, engineering. | 1 | 12,400 | 1 | 12,600 | 12, 600 |  |
| Deputy commisioner, research...-- |  | 12,400 | 12,600 |  |  |  |
| Deputy commissioner, finance and manigement | 1 | 12, 400 | 1 | 12,600 | 1 | 12, 640 |
| Solicitor... | 1 | 12, 200 | 12, 200) |  | 1 | 12, 400 |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : | 249 | $\begin{aligned} & 21,850 \\ & 43,450 \end{aligned}$ | 22,350 | 22,350 | 244 | $\begin{aligned} & 22,850 \\ & 56,750 \\ & 45,700 \end{aligned}$ |
| Assistant to deputy commissioner.- |  |  | 5 | 55, 750 |  |  |
| Chief of branch. |  | 100, 200 | 4 | 44,950 |  |  |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : |  |  |  |  | 1811 | $\begin{aligned} & 10,000 \\ & 81,400 \\ & 10,000 \\ & 30,200 \end{aligned}$ |
| Assistant to deputy commissioner.-- | 9,80028,8009,80029,400 |  | 1 <br> 8 <br> 1 <br> $\mathbf{1}$ | $\begin{array}{r} 9,800 \\ 80,800 \\ 9,800 \\ 29,600 \end{array}$ |  |  |
| Ohief of branch |  |  |  |  |  |  |  |
| Highway engineer |  |  |  |  |  |  |  |
| Attorney-adviser.. |  |  |  |  |  |  |  |

## bureau of public roads-Continued

## Federal-Aid Highways, Bureau of Public Roads-Continued

detail of personal services-continued


DETAIL OF PERSONAL SERUICES--continued


Forest Highways, Bureau of Public Roads
OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| bureau of publit roads |  |  |  |
| Summary of Personal Services |  |  |  |
| Tetal number of permanent positions.. | 625 | 625 | 625 |
| Full-time equivalent of all other positions- | 163 | 163 | 151 |
| Average number of all employees.-.-.-.--- Number of employees at end of year | ${ }_{922} 7$ | 754 960 | 740 940 |
| Average salaries and grades: |  |  |  |
|  |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | \$4,424 | \$4,476 | \$4,557 |
| A verage grade....--........... | QS-6.6 | QS-6.6 | Q8-6.6 |
| Ungraded positions: A verage salary | \$5,025 | \$5,025 | \$5,025 |
| Personal service obligations: |  |  |  |
| Permanent positions.-.... | \$2,555,220 | \$2, 722,000 | \$2, 759,000 |
| Positions other than permanent- | 522,410 | 530,000 | 493,000 |
| Regular pay in excess of 52-week base. | 9,827 | 10,700 | 10.700 |

obligations by objects-continued

obligations by objects-continued


## BUREAU OF PUBLIC ROADS-Continued

## Forest Highways, Bureau of Public Roads-Continued

detail of personal services-continued


Inter-American Highway, Bureau of Public Roads
obligations by obsects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 45 | 55 |  |
| Full-time equivalent of all other positions. | 211 | 25 | 23 |
| Average number of all employees.......-- | 251 | 70 | 88 |
| Number of employees at end of year. | 73 |  | 85 |
| Average salaries and grades: General schuedule grades: |  |  |  |
| A verage salary | \$5,376 | \$5,618 |  |
| Average grade. | GS-8.2 | GS-8.6 | GS-8.6 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$206, 586 | \$254,000 | \$257, 500 |
| Positions other than permanent. | 268, 059 | 77,000 | 73,500 |
| Regular pay in excess of 52 -week base. | 795 | 1,000 | 1,000 |
| Payment above basic rates ........- | 57,867 | 78, 000 | 78,000 |
| Total personal services | 523,307 | 410,000 | 410,000 |
| 02 Travel. | 25, 523 | 44,000 | 44,000 |
| 03 Transportation of things | 93, 114 | 55,000 | 55,000 |
| 04 Communication services | 3,491 | 5,000 | 5,000 |
| 05 Rents and utility services. | 12,355 | 19,000 | 19,000 |
| 06 Printing and reproduction. | 758 | 4,000 | 4,000 |
| 07 Other contractual services. | 7,780 | 8,000 | 8,000 |
| 08 Supplies and materials. | 782, 226 | 609,000 | 609,000 |
| 09 Equipment. | 322, 658 | 110,000 | 110,000 |
| 11 Grants, subsidies, and contributions.- | 1,733, 655 | 5,929,341 | 5, 500,000 |
| 15 Taxes and assessments... | 1,194 | 2,000 | 2,000 |
| Subtotal | 3, 506,061 | 7, 195, 341 | 6, 766, 000 |
| Deduct portion of foregoing obligations originally charged to object class $11 \ldots$. | 1,625, 562 | 1,016,000 | 1,016,000 |
| Obligations incurred | 1,880,499 | 6, 179,341 | 5,750, 000 |

detail on personal gervices

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field: | Num- | Total | Num. | Total | Num- | Total |
|  |  | salary |  | salary |  | salary |
| Division engineer |  |  | 1 | \$3,600 | 1 | 6,600 |
| QS-13. Range $\$ 8,360$ to \$9,360: |  |  |  |  |  |  |
| Resident englneer | 3 | \$26,680 | 5 | 43,600 | 5 | 43,800 |
| Highway engineer | 2 | 17,320 | 2 | 17,520 | 2 | 17,920 |
| GS-12. Range \$7,040 to \$8,040: |  |  |  |  |  |  |
| Highway engineer. | 2 | 14,280 | 2 | 14,480 | 2 | 14,880 |
| Administrative mana |  |  | 1 | 7,040 | 1 | 7,040 |
| Auditor |  | 7,040 | 1 | 7, 240 | 1 | 7,440 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : <br> Highway engineer. |  |  | 8 | 49,520 | 8 |  |
| Equipment superintendent | 2 | 12,880 | 2 | 13,080 | 2 | 13,280 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : Highway engineer | 4 | 20,740 | 4 | 20,990 | 4 | 21,240 |



Public Lands Highways (Liquidation of Contract Authorization), Bureau of Public Roads

OBLIGATIONE BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions..... | 3 | 8 | 8 |
| Full-time equivalent of all other positions. | 1 | 6 | 1 |
| A verage number of all employees.......... | 3 | 12 | 6 |
| Number of employees at end of year....... |  | 10 | 5 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary | \$3,985 | \$3, 647 | \$3,679 |
| Average grade. | GS-6.0 | GS-5.4 | GS-5.4 |
| 01 Personal services: |  |  |  |
| Permanent positions .-................- | \$7,449 | \$22,000 | \$18,000 |
| Positions other than permanent.-.- | 2,148 | 24, 000 | 4,000 |
| Regular pay in excess of 52 -week base |  | 80 | 70 |
| Payment above basic rates | 2,452 | 3,920 | 2,930 |
| Total personal services. | 12,049 | 50,000 | 25,000 |
| 02 Travel | 200 | 1,000 | 500 |
| 04 Communication services. | 19 | 100 | 100 |
| 05 Rents and utility services. |  | 200 | 200 |
| 06 Printing and reproduction | 72 |  |  |
| 07 Other contractusi services. | 2,980 | 4,000 | 4,000 |
| 08 Supplies and materials. | ${ }^{7} 530$ | 400 | 200 |
| 10 Lands and structures.. | 1,171, 454 | 2, 444, 301 | 970,000 |
| 15 Taxes and assessments. | 28 |  |  |
| Obligations incurred. | 1, 187,330 | 2, 500,001 | 1,000,000 |

DETAIL OF PERSONAL SERVICES

|  | 1954 actual |  | 1955 estimate |  | 1056 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field: | Num- | Total | Num- | Total | Num- | Total |
| General schedule grades: GS-9. Range $\$ 5,060$ to | ber | salary | ber | salary | ber | 88]ary |
| Highway engineer. | 1 | \$5,060 | 1 | \$5,060 | 1 | \$5, 185 |
| QS-7. Range \$4,205 to \$4,955 |  |  | 1 | 4,205 | 1 | 4,205 |
| QS-6. Range \$3,795 to \$4,545 | 1 | 3,795 | 1 | 3,795 | 1 | 3,920 |
| QS-5. Range \$3,410 to \$4,160 |  |  | 2 | 6,820 | 2 | 6,820 |
| GS-4. Range \$3,175 to \$3,655 |  |  | 2 | 6,350 | 2 | 6,350 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ - | 1 | 2, 050 | 1 | 2,950 | 1 | 2,950 |
| Total permanent, fiel Deduct lapses. | 3 1 | 11,805 4,356 | 8 | 29,180 7,180 | 8 | $\begin{aligned} & 29,430 \\ & 11,430 \end{aligned}$ |
| Net permanent, field (average number, net salary) | 2 | 7,449 |  | 22,000 | 5 | 18,000 |
| Positions other than permanent: Temporary employment. |  | 2,148 |  | 24,000 |  | $4,000$ |
| Regular pay in excess of 52-week base..- |  |  |  | 80 |  | 70 |
| Payment above basic rates: Overtime and holiday pay. |  | 2,452 |  | 3,920 |  | 2,930 |
| 01 Personal services. |  | 12,049 |  | 50,000 |  | 25,000 |

## WEATHER BUREAU

## Salaries and Expenses, Weather Bureau

OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 4,093 | 3,981 | 4,221 |
| Full-time equivalent of all other positions. | 189 | 189 | 194 |
| Average number of all employees.....-. -- | 4,072 | 3,917 | 4,109 |
| Number of employees at end of year | 5,727 | 5,671 | 5,977 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary | \$4,792 | \$4, 894 | \$4, 864 |
| Average grade | GS-7.2 | GS-7.3 | GS-7.2 |
| Personal service obligations: |  |  |  |
| Permanent positions. | \$18, 637, 757 | \$18,477, 238 | \$19, 374, 316 |
| Positions other than permanent | 339, 208 | 340, 000 | 348,640 |
| Regular pay in excess of 52 -week base... | 51, 203 | 50,762 | 52,069 |
| Payment above basic rates..........- | 1,397, 129 | 1,314,000 | 1,710,480 |
| Total personal service obligations... | 20, 425, 297 | 20, 182, 000 | 21,485, 505 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 20, 388.600 | 19, 725, 6.50 | 21, 004, 155 |
| 02 Travel. | 377, 211 | 271, 225 | 450, 775 |
| 03 Transportation of things | 581,353 | 533, 909 | 588,474 |
| 04 Communication services. | 1, 347, 507 | 1,439, 222 | 1. 448,552 |
| 05 Rents and utility services | 462, 465 | 512, 963 | 525,018 |
| 06 Printing and reproduction | 92,959 | 102, 865 | 102, 865 |
| 07 Other contractual services | 388, 495 | 354, 139 | 366, 379 |
| Services performed by other agencies. |  | 4,000 | 4, 000 |
| 08 Supplies and materials .---....--......- | 2, 219, 846 | 1,603,487 | 3, 109, 102 |
| 09 Equipment | 471, 099 | 202, 840 | 251, 680 |
| 10 Lands and structures.. | 191, 902 |  |  |
| 11 Grants, subsidies, and contributions_- | 1,880 | 3,500 | 3,500 |
| 13 Refunds, awards, and indemnities. | 1,279 |  |  |
| 15 Taxes and assessments... | 26,056 | 27,500 | 27,500 |
| Subtot | 26, 550, 652 | 24, 782,000 | 27,882,000 |
| Deduct charges for quarters and subsistence. $\qquad$ | 32, 127 | 32,000 | 32,000 |
| Total direct obligat | 26,518, 525 | 24,750, 000 | 27, 850, 000 |
| Obligations Payable Out of Reimbursements |  |  |  |
| 01 Personal services. | 36,697 | 456, 350 | 481, 350 |
| 02 Travel. | 1,755 | 76,570 | 76,570 |
| 03 Transportation of things | 4,400 | 32, 600 | 32,600 |
| 04 Communication services | 4,873 | 4,900 | 4,900 |
| 05 Rents and utility services. | 1,191 | 500 | 500 |
| 07 Other contractual services |  | 2,600 | 2,600 |
| 08 Supplies and materials. | 45, 684 | 178, 980 | 178, 980 |
| 09 Equipment. | 5,400 | 18,000 | 16,000 |
| 15 Taxes and assessmen |  | 1,500 | 1,500 |
| Total obligations payable out of relmbursements. | 100, 000 | 770,000 | 795,000 |
| Obligations incurred.-..---- | 26, 618, 525 | 25,520, 000 | 28,645,000 |
| allocation to national buread of standards |  |  |  |
| 07 Other contractual services. | \$4,838 |  |  |
| summary |  |  |  |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions | 4,093 | 3,931 | 4,221 |
| Full-time equivalent of all other positions. | 189 | 189 | 194 |
| A verage number of all employees......... | 4,072 | 3,917 | 4,109 |
| Number of employees at end of year.....- | 5,727 | 5,671 | 5,977 |
| A verage salaries and grades: General schedule grades: |  |  |  |
| A verage salary ........- | \$4,792 | \$4, 894 | \$4,864 |
| A verage grade. | GS-7.2 | GS-7.3 | GS-7.2 |
| Personal service obligations: |  |  |  |
| Permanent positions....... | \$18, 637, 757 | \$18, 477, 238 | \$19, 374, 316 |
| Positions other than permanent | 339,208 | 340,000 | 348, 640 |
| Regular pay in excess of 52 -week base... | 51, 203 | 50,762 | 52,069 |
| Payment above basic rates.- | 1,397,129 | 1,314,000 | 1,710,480 |
| Total personal service obligations. | 20, 425, 297 | 20, 182, 000 | 21,485,505 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 20, 388,600 | 19,725,650 | 21, 004, 155 |
| 02 Travel. | 377,211 | 271,225 | 450, 775 |
| 03 Transportation of things. | 581,353 | 533,909 | 588, 474 |
| 04 Communication services. | 1,347, 507 | 1,439,922 | 1,448,552 |
| 05 Rents and utility services | 462,465 | 512,963 | 525,018 |
| 06 Printing and reproduction. | 92,959 | 102,865 | 102,865 |
| 07 Other contractual services.-.........- | 393, 334 | 354,139 | 366, 379 |
| Services performed by other agencies |  | 4,000 | 4,000 |
| 08 Supplies and materials 09 FEquthment | $2,219,846$ 471,099 | $1,603,487$ 202,840 | $3,109,102$ 251,680 |

OBLIGATIONS BY OBJECTS-continued


## WEATHER BUREAU-Continued

## Salaries and Expenses, Weather Bureau-Continued

detail of personal servicas-continued

detail of Personal services-meontinued


## Establishment of Meteorological Facilities, Weather Bureau

obligations by objbcts

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. |  |  | 20 |
| A verage number of all employees.... |  |  | ${ }_{20}^{18}$ |
| Number of employees at end of year. |  |  | 20 |



## REVOLVING AND MANAGEMENT FUNDS

## INTRAGOVERNMENTAL FUNDS

## OFFICE OF THE SECRETARY

Working Capital Fund, Department of Commerce
Scinevule A-1. Acerued expenditures by objects

| Objoct classification | 1954 actual | 1955 estimato | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions..... Avorage number of all employees. | 240 192 | 193 190 190 | 182 180 178 |
| Number of employees at end of year-..-.-- | 183 | 184 | 178 |
| A verage salarles and grades: <br> General schedule grades: <br> Average salary <br> A verage grade <br> Ungraded positions: Averago salary |  |  |  |
|  |  |  |  |
|  | \$3, ${ }_{\text {G }}$ | \$4,075 | \$4, 151 |
|  | \$3,895 | \$4,090 | \$4,108 |
| 01 Personal services: |  |  |  |
|  | \$780, 157 | \$777,000 | \$752, 100 |
| Regular pay in excess of 52 -week base. | 2,841 | 3,000 | 2,000 |
| 02 Travel Total personal services.........-- | 782, 998 | 780,000 | 755,000 |
|  |  |  |  |
| ${ }_{03}^{03}$ Travsportation of things...................... | 1,500172,071 | 500 | 500 |
|  |  | 175,000 | 175,000 |
| 06 Printing and reproduction. | 22, 494 | 25,009 | 25,000 |
| 07 Other contractual services. | 310,584 | 8,000 | 10,000 |
| 08 Supplies and materials... |  | 325, 500 | 313,500 |
| 09 Equipment. | 1,000 |  |  |
| 11 Taxes and assessments |  | 1,000 | 1,000 |
| Total accrued expenditures | 1, 298, 705 | 1,315,000 | 1,280,000 |

detail of personal services

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num. | Total | Num. | Total | Nam- | Total |
| Genoral schedule grades: QS-14. Range 99,600 to $\$ 10,600$ : |  | ry |  | stlary |  | salary |
| Pubications officer- | 1 | \$9, 600 | 1 | \$9,800 | 1 | \$9,800 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : <br> Printing and publications officer... | 1 | 8,360 | 1 | 8,360 | 1 | 8.560 |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : |  | 15,280 |  |  |  |  |
| Administrative oflicer --...-..eor | 1 | 15,280 8,040 | 1 | 7,440 | 1 | 8,040 7,440 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : | 1 | 6,140 | 1 | B, 140 |  | 6,340 |
| Plaming and production officer. | 1 | 6,740 | 1 | 6.740 | 1 | 6,940 |
| Printing and publications officer- |  |  | 1 | 6,340 | 1 | 6,340 |
| QS-10. Range \$5,500 to \$6,250: |  |  |  |  |  |  |
| Forms designer. <br> Printing and publications officer | 1 | 5,750 | 1 |  | 1 | 6, 250 |
| Yrisual information specialist........ | 1 | 6,125 | 1 | 6,200 | 1 | 6,250 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : Illustrator | 1 | 5,810 |  |  |  | 5,810 |
| Printing and pubications assistant. | 2 | 11,120 | 3 | 17,430 | 3 | 17,430 |
| Position classifier------.........- | 1 | 5,435 | 1 | 5,560 | 1 | 5,685 |
| GS-7. Range $\$ 4,205$ to \$4,955 | 13 | 62, 915 | 11 | 53, 505 | 11 | 54, 005 |
| QS-6. Range \$3,795 to \$4,545 | 8 | 34, 485 | 8 | 35, 235 | 8 | 35, 735 |
| GS-5. Range $\$ 3,410$ to \$4,100 | 13 | 52,080 | 12 | 49,170 | 12 | 49,545 |
|  | 33 | 116,535 | 27 | 96, 445 | 24 | 87, 160 |

DETAIL OF PERSONAL SERVICEG-contínued

|  | 1954 actual |  | 1955 estimate |  | 1956 cstimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmentai-Continued | Num ber | - Total salary | Number | Total salary | Num- | Total salary |
| General schedule grades-Continued |  |  |  |  |  |  |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$.. | 40 | \$132, 240 | 28 | \$95,320 | 27 | \$92,530 |
| GS-2. Range $\$ 2,750$ to $\mathbf{\$ 3 , 2 3 0}$ | 15 | 47, 570 | 14 | 45,300 | 14 | 45,460 |
| GS-1. Range $\$ 2,500$ to \$2,980 | 4 | 11,466 | 2 | 5,960 | 2 | 6,040 |
| Ungraded positions at hourly rates: Rates equivalent to $\$ 5,060$ or above: |  |  |  |  |  |  |
| Assistant plant foroman----------- | , | 6,178 | 1 | 6, 178 | 1 | 6,178 |
| Mechanic.... | 2 | 11, 108 | 2 | 11, 108 | 2 | 11, 108 |
| Photographer (ofiset) | 1 | 5,346 | 1 | 5,346 | 1 | 5,346 |
| Plant foreman. | 1 | 6,594 | 1 | 6,594 | 1 | 6,594 |
| Plateroom foreman | 1 | 5, 762 | 1 | 5,762 | 1 | 5,762 |
| Press foreman | 1 | 5,554 | 1 | 5, 554 | 1 | 5,554 |
| Rates equivalent to less than $\$ 5,060 . .$. | 98 | 348,976 | 71 | 278, 504 | 66 | 259,353 |
| Total permanent, departmen | 240 | 941, 334 |  | 787, 691 |  | 759,005 |
| Doduct lapses......... | 48 | 161, 177 | 3 | 10,691 | 2 | 6,005 |
| Net permanent, departmental (average number, net salary) <br> Regular pay in excess of 52 -week base... | 192 | $\begin{array}{r} 780,157 \\ 2,841 \end{array}$ | 190 | $\begin{array}{r} 777,000 \\ 3,000 \end{array}$ | 182 | $\begin{array}{r} 752,100 \\ 2,900 \end{array}$ |
| 01 Personal scrvices |  | 782,998 |  | 780,000 |  | 755,000 |

NATIONAL BUREAU OF STANDARDS
Working Capital Fund, National Bureau of Standards
Sohedule A-1. Accrued expenditures by object

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 3,197 | 3, 186 |  |
| Full-time equivalent of all other positions. |  | 36 | ${ }_{36}$ |
| A verage number of all employees. | 3,089 | 2,713 | , 751 |
| Number of employees at end of year | 2,789 | 2,775 | 2, 800 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | \$5,030 | \$5, 066 | \$5. 094 |
| Ungraded positions: A | GST-7.6 $\$ 3,260$ | GS-7.7 $\$ 3.648$ | GS-7.7 $\$ 3.660$ |
| Personal services: |  |  |  |
| Permanent positions. | \$15, 374, 302 | \$13, 376,000 | \$13, 641, 000 |
| Positions other than permanent | 157, 619 | 158, 000 |  |
| Regular pay in excess of $52-$ week base |  |  |  |
| Payment above basic rates | 51,913 <br> 179,309 | 187,000 | 52,000 190,000 |
| Excess of annual leave earned over |  |  |  |
| leave taken--.-.-.-.-.-...-.--- | 124, 402 |  |  |
| ices | 1,704 | 1,000 |  |
| Total personal services | 15, 880, 249 | 13, 774,000 | 14, 041, 000 |
| 02 Travel. | 408, 571 | 288,000 | 290, 000 |
| 03 Transportation of things. | 210, 262 | 194,000 | 150,000 |
| 04 Communication services. | 184, 725 | 177,000 | 165,000 |
| 05 Rents and utility services | 552, 534 | 534, 000 | 500,000 |
| 06 Printing and reproduction. | 238, 240 | 232,000 | 230,000 |
| 07 Other contractual services. | 5, 483, 087 | 3, 15050,000 | 1, 15000000 |

## INTRAGOVERNMENTAL FUNDS-Continued

## NATIONAL BUREAU OF STANDARDS-Continued

Working Capital Fund, National Bureau of Standards-Continued Schedule A-1. Accrued expenditures by objects-Continued

| Object classifleation |  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: | :---: |
| 0809 | Supplies and materials. | \$2, 167, 710 | \$1, 574, 000 | \$1,030,000 |
|  | Equipment (capitalized) | 1, 669, 425 | 1, 200,000 | 1,200,000 |
|  | Noncapitalized | 667, 041 | 485, 000 | 290,000 |
| 101315 | Lands and structures. | 276, 834 | 242,000 | 160, 000 |
|  | Refunds, awards, and indem | 2,370 |  |  |
|  | Taxes and assessments. | 41,846 | 37,000 | 37,000 |
|  | Total accrued expenditure | 28,062,010 | 21, 942, 000 | 19,903, 000 |

detail of personal servicas

|  | 1954 actusl |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | - Total | Num- | Total | Num- | Total |
| General schedule grades: | ber | salary | ber | salary | ber | salary |
| GS-18. Rate of $\$ 14,800$ : <br> Director. | 1 | \$14,800 | 1 | \$14,800 | 1 | \$14,800 |
| GS-16. Range $\$ 12,000$ to $\$ 12,800$ : Associate director | 1 | 12,400 | 2 | 24,600 | 2 | 24,600 |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |  |  |  |
| Assoclate director. | 3 | 34,400 | 2 | 23,350 | 2 | 23,600 |
| Chemist | 2 | 22,350 | 2 | 22,600 | 2 | 22,850 |
| Electronic scienti | 1 | 11,050 | 2 | 22,100 | 2 | 22,350 |
| General engineer | 1 | 11,300 | 1 | 11,300 | 1 | 11,550 |
| Mathematician | 3 | 33, 400 | 3 | 33, 400 | 3 | 33, 650 |
| Metallurgist | 1 | 11,300 | 1 | 11,300 | 1 | 11,550 |
| Physical science ad | 6 | 66,550 | 3 | 33, 650 | 3 | 33,650 |
| Physicist....... | 9 | 99, 200 | 7 | 78, 100 | 7 | 77, 600 |
| Statistician | 2 | 22, 600 | 2 | 22, 800 | 2 | 22,850 |
| GS-14. Range \$9,600 to \$10,600: |  |  |  |  |  |  |
| Administrative officer. | 1 | 9,800 | 1 | 10,000 | 1 | 10,900 |
| Budget officer | 1 | 9,600 | 1 | 8,600 | 1 | 9,800 |
| Chemist | 8 | 79,400 | 8 | 79,800 | 8 | 80, 200 |
| Electrical engine | 1 | 9,800 | 1 | 10,000 | 1 | 10,000 |
| Electronic scienti | 4 | 39,800 | 4 | 40,200 | 4 | 40,400 |
| General engineer | 4 | 39,600 | 4 | 40,000 | 4 | 40,200 |
| Information and editorial spec | 1 | 9,800 | 1 | 9,600 | 1 | 9,600 |
| Mathernatician. | 4 | 39,600 | 4 | 40,000 | 4 | 40, 200 |
| Mechanical enginee | 1 | 9,800 | 1 | 9,800 | 1 | 10,000 |
| Metallurgist. | 2 | 19,800 | 2 | 20,000 | 2 | 20,000 |
| Personnel officer | 1 | 9,800 | 1 | 10,000 | 1 | 10,000 |
| Physical science admi | 6 | 59,600 | 6 | 59,800 | 6 | 60,000 |
| Physictst.-- | 27 | 269, 600 | 27 | 271,000 | 28 | 281, 200 |
| Technologist | 9. | 88,800 | 9 | 89, 200 | 9 | 89,600 |
| Weights and measures coordin | 1 | 9,800 | 1 | 9,800 | 1 | 10,000 |
| GS-13. Range \$8,360 to \$9,360: |  |  |  |  |  |  |
| Accountant.- | 1 | 8,760 | 1 | 8,760 | 1 | 8,960 |
| Administrative officer | 3 | 26,280 | 3 | 26,680 | 3 | 26,880 |
| Ceramic engineer | 3 | 25, 880 | 3 | 26, 080 | 3 | 26,280 |
| Chemist. | 26 | 226,560 | 26 | 226, 960 | 26 | 227, 960 |
| Classification officer | 1 | 8,360 | 1 | 8, 360 | 1 | 8,560 |
| Deputy budget officer |  |  | 1 | 8,360 | 1 | 8,360 |
| Electrical engineer. | 2 | 17,320 | 2 | 17, 520 | 2 | 17,520 |
| Electronic engineer | 3 | 26,080 | 2 | 17, 320 | 2 | 17,520 |
| Electronic scientis | 13 | 113, 280 | 11 | 96, 360 | 11 | 96, 960 |
| General engineer | 4 | 34,840 | 8 | 26,480 | 3 | 26,680 |
| Hydranlic engineer | 1 | 8,760 | 1 | 8,760 | 1 | 8,960 |
| Internal auditor | 1 | 8,360 | 1 | 8,360 | 1 | 8,560 |
| Internal combustion eng | 1 | 8,560 | 1 | 8,760 |  | 8,760 |
| Legal adviser. |  |  | 1 | 9, 360 | 1 | 8,360 |
| Materials engineer | 1 | 8,560 | 1 | 8,560 | 1 | 8,760 |
| Mathematician. | 4 | 35,040 | 4 | 35,440 | 4 | 35, 640 |
| Mechanical engin | 5 | 43, 800 | 4 | 35, 040 | 4 | 35, 240 |
| Medical officer | 1 | 8,980 | 1 | 9,160 | 1 | 9,160 |
| Metallurgist | 5 | 43, 400 | 5 | 43, 600 | 5 | 43,800 |
| Patent adviser | 2 | 16,920 | 2 | 17, 320 | 2 | 17,520 |
| Physical science adm | 2 | 17, 520 | 2 | 17,720 | 2 | 17,720 |
| Physlcist...- | 46 | 401, 160 | 41 | 357, 560 | 42 | 365,920 |
| Placement office | 1 | 8,360 | 1 | 8,360 | 1 | 8.560 |
| Safety engineer | 1 | 9,360 | 1 | 9,360 | 1 | 9,360 |
| Statistician. | 1 | 8,760 | 1 | 8,760 | 1 | 8,960 |
| Supply officer |  |  | 1 | 9,360 | 1 | 9,360 |
| Technologist | 5 | 43, 600 | 5 | 44,000 | 5 | 44, 200 |
| GS-12. Range $\$ 7,040$ to \$8,040: |  |  |  |  |  |  |
| Accountant..... | 1 | 7,440 | 1 | 7,640 |  | 7,640 |
| Administrative officer | 4 | 29,360 | 4 | 29,760 | 4 | 30, 160 |
| Architectural engineer | 1 | 7,440 | 1 | 7, 640 | 1 | 7, 640 |
| Budget analyst | 3 | 21,520 | 3 | 21, 520 | 3 | 21,720 |
| Ceramic engineer | 3 | 22, 120 | 3 | 22, 320 | 3 | 22,520 |
| Cbemist. | 44 | 324, 760 | 44 | 326,560 | 45 | 334,800 |
| Electrical engineer | 6 | 44,240 | 6 | 44,640 | 6 | 45,040 |
| Electronic engineer | 9 | 68, 360 | 2 | 14,880 | 2 | 15,080 |
| Flectronic scientist | 20 | 147,600 | 9 | 66,960 | 9 | 67, 360 |
| General engineer | 9 | 66,360 | 9 | 66,960 | 9 | 67, 160 |
| Librarian... | 1 | 7,240 | 1 | 7,440 | 1 | 7,440 |
| Management enginee | 1 | 7,040 | 1 | 7,040 | 1 | 7,240 |
| Materials engineer. | 3 | 22, 120 | 3 | 22,320 | 3 | 22,520 |
| Mathematician. | 9 | 66, 160 | 9 | 66, 760 | 9 | 67, 360 |
| Mechanical enginee | 10 | 73,600 | 7 | 52,680 | 7 | 53, 280 |
| Metalurgist | 11 | 81, 240 | 11 | 81, 840 | 11 | 82, 840 |
| Personnel technician | 1 | 7,040 | 1 | 7,240 | 1 | 7,240 |
| Physical science administrator | 1 | 7,440 | 1 | 7,640 | 1 | 7,640 |
| Physical science editor. | 2 | 14,680 | 2 | 14,880 | 2 | 15,080 |
| Physicist.... | 71 | 525,440 | 63 | 468,520 | 64 | 475,960 |
| Procurement officer | 1 | 7,440 | 1 | 7,440 | 1 | 7,640 |
| Statistician. | 2 | 14,680 | 2 | 14, 680 | 2 | 14,880 |
| Technologist. | 6 | 44,240 | 6 | 44,640 | 6 | 45,040 |

Detarl of personag services-continued



## DEPARTMENT OF DEFENSE-MILITARY FUNCTIONS

CURRENT AUTHORIZATIONS

OFFICE OF THE SECRETARY OF DEFENSE
Salaries and Expenses, Office of Secretary of Defense
obligations by objects

| Object classiflcation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 1,781 | 1,681 | 1,585 |
| Fuil-time equivalent of all other positions. | 19 | 22 | 20 |
| Average number of all employees.---- | 1,579 | 1,596 | 1,591 |
| Number of employees at end of year------ | 1,655 | 1,650 | 1,650 |
| Average salaries and grades: |  |  |  |
| Aneral schedure |  |  |  |
| A verage salary | GS-8.6 | G8-8.8 | GS-8.8 |
| Personal service obligations: |  |  |  |
| Permanent positions... | \$9,561,947 | \$9, 977, 925 | \$10, 045, 420 |
| Positions other than permanent | 255, 392 | 228,000 | 202,000 |
| Regular pay in excess of 52-week base. | 38, 818 | 39, 075 | 39,580 |
| Payment above basic rates. | 163, 943 | 215,000 | 205, 000 |
| Other payments for personal serviecs. | 36, 061 | 12,000 | 5,000 |
| Total personal service obligations. | 10, 056, 161 | 10, 472,000 | 10, 497, 000 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 10, 056, 161 | 10, 449, 000 | 10, 497,000 |
| 02 Travel | 594, 884 | 636,000 | 650, 000 |
| 03 Transportation of things. | 38, 129 | 45,000 | 50, 000 |
| 04 Communication services | 264, 620 | 261,000 | 268,000 |
| 05 Rents and utility services. | 45, 897 | 3,000 | 3,000 |
| 06 Printing and reproduction | 314,281 | 214, 000 | 175, 000 |
| 07 Other contractual services. | 442,320 | 437,000 | 400, 000 |
| 08 Supplies and materials. | 103, 896 | 116,000 | 116,000 |
| 09 Equipment.....-...-- | 124, 622 | 66, 000 | 68, 000 |
| 13 Refunds, awards, and indemnities. |  | 2,000 | 2,000 |
| 15 Taxes and assessments | 17,475 | 21,000 | 21, (10) |
| Total direct obligatlons. | 12, 002, 308 | 12, 250, 000 | 12,250,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. |  | 23, 000 |  |
| 02 Travel. |  | 4,000 |  |
| 07 Other contractual services. |  | 8,000 |  |
| 08 Supplies and materials. |  | 1,000 |  |
| 09 Equipment. |  | 14,000 |  |
| Total obligations payable out of relmbursements from other accounts. |  | 50,000 |  |
| Total obligations.. | 12, 002, 308 | 12,300,000 | $12,250,000$ |

detail of personal services

| Departmental: <br> Special positions at rates in excess of \$14,800: <br> Secretary of Defenso <br> Deputy secretary of defense. <br> Adminlstrator, Saint Lawrence -...way Development Corporation.... <br> Deputy administrator, Saint Lawrence Seaway Development Corporation. <br> Assistant secretary (applications engineering). <br> Assistant secretary (comptrolier)............................... <br> Assistant secretary (health and medical) <br> Assistant secretary (international security affairs) <br> Assistant secretary (legislative and public affiairs). <br> Assistant secretary (manpower and personnel) <br> Assistant secretary (properties and installations) <br> Assistant secretary (research and development) logistics) |
| :---: |
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|  |  |
|  |  |


| 1954 actual | 1855 estimate | 1956 estimate |
| :---: | :---: | :---: |
| Num- Tatal ber salary | Num- Total ber salary | Num- Total ber salary |
| $\begin{array}{cc}1 & \$ 22,500 \\ 1 & 20,000\end{array}$ | $\begin{array}{cc}1 & \$ 22,500 \\ 1 & 20,000\end{array}$ | $\begin{array}{ll}1 & \$ 222,500 \\ 1 & 20,000\end{array}$ |
|  | 1 17,500 |  |
|  | 1 16,000 |  |
| 15,000 | 15,000 | 15,000 |
| 15,000 | 15,000 | 15,000 |
| 15,000 | 15,000 | 15,000 |
| 15,000 | 15,000 | 15,000 |
| 1 15,000 | 15,000 | 115,000 |
| 1 15,000 | 15,000 | 1 15,000 |
| 1 15,000 | 15,000 | 1 15,000 |
| 1 15,000 | 15,000 | 1 15,000 |
| 1 15,000 | 15,000 | 1 15,000 |

Derail of Pursonal sgrvices-continued


OFFICE OF THE SECRETARY OF DEFENSE-Con.
Salaries and Expenses, Office of Secretary of Defense-Continued
detail of personal smrvicrs-continued


|  | 1954 actual | 1955 es | stimate | 1956 | stfmate |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued <br> General schedule grades-Continued <br> GS-15. Range $\$ 10,800$ to $\$ 11,800-$ Con. | $\underset{\text { ber }}{\text { Num- }} \begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ | Num | Total |  |  |
|  |  |  |  | ber salary |  |
| QS-15. Range $\$ 10,800$ to $\$ 11,800-\mathrm{Con}$. | $1 \$ 10,800$ | 1 | \$11,050 |  |  |
| Powerplant engineer | 1 10,800 | 1 | 10,800 | 1 $\$ 11,050$ <br> 1 11,050 |  |
| Procurement officer | 11,050 |  | 21,600 | 221 | 22,10021,600 |
| Production specialis |  | 1 |  |  |  |
| Program analyst | 35, 400 |  | 1 11,800 |  | 1 11,800 |
| Program coordina | 44,950 | $4 \quad 45,450$ |  | 4 | 45,70011.300 |
| Psychologist- | 11,050 | $1 \quad 11,300$ |  |  |  |
| Realty officer | 10,800 | 1 10,800 |  | 11.30011,050 |  |
| Scientific warfare | $\begin{array}{ll}3 & 32,400 \\ 5 & 55,000\end{array}$ | 65,300 |  | $\begin{array}{ll}6 & 65,800\end{array}$ |  |
| Special assistant |  |  |  | 3 |  |
| Special projects | $\begin{array}{cc}1 & 11,800 \\ 1 & 10,800 \\ 1 & 10,800\end{array}$ | 1 | 11,800 | $00$ |  |
| Storage special |  | 11,050 |  | 111.050 |  |
| Statistician | $\begin{array}{r}102,200 \\ 33,900 \\ \hline\end{array}$ | 91,650 |  | $8 \quad 92,400$ |  |
| Supply cataloger |  | 22,600 |  | 32,60022, |  |
| Supply management s | 22, 100 |  |  |  |  |  |  |
| Transportation spectulist GS-14. Range $\$ 9,600$ to $\$ 10,6$ | 21,850 | 22, |  | 22,350 |  |
| Accountant. | 61, | 61,000 |  | 0 |  |
| Administrative offic |  | 10,60019,400 |  |  |  |  |
| Aeronautical engineer | 19,400 |  |  | $\begin{array}{rr} 2 & 19,600 \\ 1 & 0,800 \end{array}$ |  |
| Assistant administrative secretary | 9,00 |  |  |  |  |  |
| Assistant for administrative man- |  |  |  |  |  |  |  |  |  |
| agement <br> Assistant $t$ | 10,090 10,200 |  | $1 \quad 10.000$ |  |  |
| Attorney | 69,000 | 6 60,000 |  | $\begin{array}{rr}6 & 60,400 \\ 13 & 127,400\end{array}$ |  |
| Budget exam | $\begin{array}{cr}15 & 146,000 \\ 1 & 10,000\end{array}$ | $\begin{array}{cr}15 & 145,000 \\ 1 & 10,000\end{array}$ |  |  |  |  |
| Chemical engine |  |  |  | 1 |  |
| Chemist. | 10,000 9,800 | $\begin{array}{lr}1 & 10,000 \\ 1 & 9,800\end{array}$ |  | 10,000 |  |
| Chief accountant | 9,800 |  |  | 10, |  |
| Civil defense plann | $\begin{aligned} & 10,200 \\ & 20,000 \end{aligned}$ | 2 20,200 |  |  |  |  |
| Civil engineer. |  |  |  | 20000 |  |
| Commodity specialist | 21,000 | 21, 200 |  | 2 21, 200 |  |
| Conservation specialis | 20,000 | 10,40039,000 |  | 10,600 |  |
| Construction engineer |  |  |  | 29,800 |  |
| Contract procedures spec | $\begin{array}{rr}3 & 29,200 \\ 1 & 9,600 \\ 1 & 9,800\end{array}$ | 39,000 |  |  |  |  |
| Cost accountant. | 9,800 | I-1-900 |  | $1{ }^{10} 000$ |  |
| Deputy director, personnel division. | 9,8009,600 | 9,800 |  | $\begin{array}{cc} 10,000 \\ \mathbf{l} & 9,800 \end{array}$ |  |
| Economic defense program specialist- |  | 10,800 |  |  |  |  |
| Economic warfare planning spe- cialist. | $9,800$ |  |  |  |  |
| Economist | 10,000 | 1 | 10,000 | 1 | 10,200 |
| Electrical engineer | 10,000 | 1 | 10,200 | 1 | 10, 200 |
| Electronics enginee | 39,600 | 3 | 30,000 | 3 | 30,400 |
| Executive assistant | 10,000 | 1 | 10, 200 | 1 | 10,200 |
| Export controls spe | 9,600 | 1 | 9,800 | 1 | 9,800 |
| Financial economis | 10, 200 | 1 | 10,200 | $\frac{1}{1}$ | 10,400 |
| General engin | 49,000 | 5 | 49,200 | 5 | 50,000 |
| Geographer- | 9,800 | 1 | 10,000 | 1 | 10,000 |
| Historian | 20,600 | 1 | 10,600 | 1 | 10,600 |
| Industrial engl | 9,800 138,000 | $\begin{array}{rrr}1 & 110,800 \\ 11 & 110\end{array}$ |  | $\begin{array}{ll}1 & 10,000 \\ 8 & 81,000 \\ \\ 8 & 30,000\end{array}$ |  |
| Industrial specialist | $14 \begin{array}{rr}13 \\ \\ \\ 39 \\ 39\end{array}$ |  |  |  |  |  |  |
| International econom |  | $5{ }^{5} 50,200$ |  | 3 30,000 |  |
| Legislative attorney. |  | 3 | 29,600 |  | 30, 200 |
| Maintenance enginee |  |  |  |  |  |
| Management engineer | 48,400 | 3  <br>  19,200 <br> 7 67,600 |  | $\begin{array}{cc} 2 & 19,600 \\ 7 & 68,600 \\ 2 & 20,600 \\ 3 & 29,600 \end{array}$ |  |
| Manpower specialist | 20,200 29,000 | $2 \quad 20,600$ |  |  |  |  |
| Manpower utilization specialist | 29,000 | 3 29,200 |  |  |  |  |
| Material conservation and dispos | $2 \quad 20,200$ | 2 20,400 |  | $\begin{array}{rr} 2 & 20,400 \\ 1 & 9,800 \end{array}$ |  |
| Material specialist.. |  | 19.800 |  |  |  |  |
| Mechanical eng | $\cdots 10.1000{ }^{-1}$ |  |  | $\begin{array}{rr} \begin{array}{rl} 1 & 9,800 \\ 1 & 10.200 \end{array} \end{array}$ |  |
| Metallurgist | 10, 400 | 1 10,400 <br> 6 60,800 |  | $\begin{array}{ll}1 & 10,200 \\ 6 & 10,600 \\ 61,200\end{array}$ |  |
| Military requirem | 70,00010,000 |  |  |  |  |  |  |
| Nautical engineer |  | $\begin{array}{ll}\mathbf{6} & 60,800 \\ 1 & 10,000 \\ 1 & 1000\end{array}$ |  | $\begin{array}{ll} 1 & 10,200 \\ 1 & 10,000 \end{array}$ |  |
| Patent adviser | 1 10,000 <br> 1 9,00 | $\begin{array}{lr}1 & 10,000 \\ 1 & 9,800\end{array}$ |  |  |  |  |
| Personnel specia | $\begin{array}{cc} 1 & 10,200 \\ 1 & 9,800 \end{array}$ | 1 10,400 |  | 1 | $\begin{aligned} & 10,00 \\ & 10,400 \\ & 10,000 \end{aligned}$ |
| Procurement specialis | 48,600 | 439,000 |  |  |  |
| Production specialist |  | $\begin{array}{ll}2 & 19,200 \\ 2 & 20,200\end{array}$ |  | 2 | 19, 200 |
| Program analyst | 3 29,800 <br> 7 68,400 |  |  |  | 30,000 |
| Program coordi |  |  | 50,6009,600 | $\begin{array}{cr}5 & 50,200 \\ 1 & 9,800\end{array}$ |  |
| Radio engineer | 1 9,600 <br> 1 9,600 | 1 9,600 |  |  |  |  |
| Rate analyst. |  | 1 | 9,690 | 9,80019,600 |  |
| Realty officer. | 19,200 | 19, 200 |  |  |  |  |
| Scientific warfare advis | 58,2009,800 | 8 77,800 |  | 8 | 78,60010,009 |
| Small business specialis |  | 10,000 |  | 1 |  |
| Space planning of | 10,000 59,400 | 1 | 10,000 | 1 | 10,200 |
| Statistician. | 6 59,400. | $5 \quad 50,200$ |  | 5 | 50,80020,400 |
| Storage specialist | 200200 | 2 | 20,400 | 2 |  |
| Supply cataloger | 6 60,800 | 6 | 61,000 | 6 | 61,600 |
| Supply classification specialist.....- | 9,800 | 1 | 9,800 | 1 | 10,000 |
| Supply requirements and disposal |  |  |  |  |  |
| Transportation specialist | 9,800 29,200 | 1 | 29, 400 | $\frac{1}{3}$ | 129, 800 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |  |  |
| Accountant. | 17,820 | 3 | 26, 280 | 3 | 26,680 |
| Administrative officer | 25,880 | 2 | 17, 320 | 2 | 17,720 |
| Aeronautical engineer | 52,960 | 4 | 36, 240 | 4 | 36, 440 |
| Architectural engineer | 8, 8, 360 | 1 | 8,360 | 1 | 8,560 |
| Attorney | 18,720 | 2 | 16, 720 | 2 | 17, 120 |
| Auditor |  | 1 | 8,360 | 1 | 8,360 |
| Bacteriologist | 8,360 | 1 | 8,560 | 1 | 8,560 |
| Budget examin | 68,680 | 10 | 86,600 | 9 | 78, 640 |
| Civil engineer. | 8,560 | 1 | 8,760 | 1 | 8 8,760 |
| Classification officer | 8,560 | 1 | 8,560 | 1 | 8,760 |
| Commodity analyst | 42, 400 | 3 | 26, 280 | 3 | 26, 280 |
| Communication specia | 16,920 | 1 | 8,760 | 1 | 8,760 |
| Construction engineer | 34, 440 | 4 | 34, 840 | 4 | 35, 240 |
| Electrical engineer. | 8, 560 | 1 | 8,760 | 1 | 8,760 |
| Electronics engineer | 52, 560 | 6 | 52,960 | 6 | 53, 560 |
| Employment officer | 8,360 | 1 | 8,560 | 1 | 8,560 |
| Equipment specialist. |  | 1 | 8,360 | 1 | 8, 36 |
| Export controls specia | $\begin{aligned} & 8,360 \\ & 8,360 \end{aligned}$ |  | 8, 8,360 |  | 8 8,56 |

detail of personal servicels-continued



DETAIL OF PERSONAL SERVICEA-continued


Salaries and Expenses, Office of Public Information, Department of Defense

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions..... | 77 | 70 | 70 |
| A verage number of all eraployees...-...--- | 65 | 64 | 66 |
| Number of employees at end of year. | 57 | 70 | 70 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary. | \$5,701 | \$6, 113 | \$6,163 |
| Average grade. | GS-8.0 | GS-8.7 | GS-8.7 |
| 01 Personal services: |  |  |  |
| Permanent positions...-.----.-.-- | \$368, 526 | \$390, 800 | \$402,780 |
| Regular pay in excess of 52 -week base. | 1,254 | 1,600 | 1,620 |
| Payment above basic rates........-. | 9 | 1,000 | 1,000 |
| Total personal services. | 369,789 | 393, 400 | 405, 400 |
| 02 Travel.- | 8,423 | 15,000 | 15, 000 |
| 03 Transportation of things. | 3,000 | 3,500 | 3,500 |
| 04 Communication services. | 30, 196 | 35,000 | 35,000 |
| 05 Rents and utility services. | 180 | 200 | 200 |
| 06 Printing and reproduction | 921 | 7,000 | 7,000 |
| 07 Other contractual services. | 7,773 | 15,000 | 10,000 |
| 08 Supplies and materials. | 14,846 | 15,000 | 15,000 |
| 09 Equipment.-.... | 3, 048 | 15,000 | 8,000 |
| 15 Taxes and assessments. | 468 | 900 | 900 |
| Obligations incurred.........-------- | 438,644 | 500,000 | 500,000 |

## OFFICE OF THE SECRETARY OF DEFENSE-Con.

Salaries and Expenses, Office of Public Information, Department of Defense-Continued

Degail or personal services


## INTERSERVICE ACTIVITIES

Salaries and Expenses, Court of Military Appeals, Department of Defense

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions Average number of all employees. Number of employees at end of year. | 42 41 42 | 45 44 45 | 45 <br> 45 <br> 45 |
| A verage salaries and grades: <br> General schedule grades: <br> Average salary $\qquad$ <br> Average grade. <br> .------.-................... | GS5.7.7 | $\begin{gathered} \$ 5,620 \\ \mathbf{G S}-7.9 \end{gathered}$ | $\begin{aligned} & \$ 5,676 \\ & \text { GS-7.9 } \end{aligned}$ |
| 01 Personal services: <br> Permanent positions..................... <br> Regular pay in excess of 52 -weck base <br> Payment above basic rates. | $\$ 259,039$ 1,012 427 | $\$ 279,890$ 1,110 600 | $\begin{array}{r}\$ 286,780 \\ 1,120 \\ 600 \\ \hline\end{array}$ |
| Total personal services. | $\begin{array}{r}260,478 \\ 2,893 \\ 500 \\ 7,000 \\ 7,513 \\ 3,045 \\ 3,907 \\ 7,885 \\ \hline 875\end{array}$ | 281,600 5,000 500 8,000 10,900 1,500 3,500 8,500 500 | 288,500 5,000 500 8,000 7,500 1,500 3,500 5,000 500 |
| Obligations incurred | 293,596 | 320,000 | 320,000 |

detail of personal services

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental: <br> forspectat positions at rates in excess of \$14,800: <br> er.studgébeourty of Military Appeals..... | Num- <br> ber <br> 3$\underset{\text { salary }}{\text { Total }} \mathbf{\$ 2 , 5 0 0}$ | $\underset{\text { Num- }}{\text { ber }}$ Total <br> salary <br> 3 $\$ 52,500$ | $\substack{\text { Num- } \\ \text { ber }}$ Total <br> salary <br> 3 $\$ 52,500$ |

 Federal Reserve Bank of St. Louis

|  | 1954 actual |  | 1055 estimate |  | 1056 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\begin{array}{cc} \text { Num- } & \begin{array}{c} \text { Total } \\ \text { ber } \end{array} \\ 1 & \$ 12,000 \end{array}$ |  | Num- Total ber salary |  |
|  |  |  |  |  |  |  |
| GS-16. Range $\$ 12,000$ to $\$ 12,800$ : Chief commissioner |  |  |  |  |  |  |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |  |  |  |
| Chief commissioner. |  | \$11,050 |  |  |  |  |
| Clerk of the court | 1 | 10,800 | 1 | 11, 050 | 1 | 11,050 |
| Commissioner-.. | 1 | 10,800 | 1 | 11,050 | 1 | 11, 050 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : Commissioner |  | 50,360 |  | 68, 280 | 8 | 88, 280 |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : Deputy clerk of the court | 1 | 7,040 | 1 | 7,240 | 1 | 7,240 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : |  | 7,040 |  | 7,240 |  | 7,240 |
| Research assistant. <br> GS-9. Range $\$ 5,060$ to $\$ 5,810$ : | 2 | 12,880 |  | 13, 080 | 2 | 13, 080 |
| Librarian | 1 | 5,435 | 1 | 5,560 | 1 | 5,685 |
| Research assistant | 1 | 5,060 | 1 | 5,185 | 1 | 5,310 |
| GS-8. Range \$4,620 to \$5,370 | 3 | 14,360 | 3 | 14,735 | 3 | 15, 110 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 3 | 12, 865 | 3 | 13, 240 |  | 13,615 |
| GS-6. Range $\$ 3,795$ to \$4,545 | 5 | 20,600 | 5 | 21, 100 | 5 | 21, 600 |
| GS-5. Range \$3,410 to \$4,160 | 8 | 30,405 | 0 | 34, 565 | 9 | 35,315 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 1 | 3,255 |  | 3, 335 | 1 | 3,415 |
| GS-2. Range \$2,750 to \$3,230 | 1 | 3,230 | 1 | 3,310 | 1 | 3,310 |
| GS-1. Range $\$ 2,500$ to $\$ 2,980$ | 4 | 12,128 | 4 | 12,320 | 4 | 12,320 |
| Total permanent, departmental Deduct lapses | 42 1 | $\begin{array}{r} 262,768 \\ 3,729 \end{array}$ | 45 | $\begin{array}{r} 288,550 \\ 8,660 \end{array}$ | 45 | $\begin{array}{r} 290,880 \\ 4,100 \end{array}$ |
| Net permanent, departmental (average number, net salary). | 41 | 259,039 | 44 | 279, 890 | 45 | 286,780 |
| Regular pay in excess of 52 -week base... |  | 1,012 |  | 1,110 |  | 1,120 |
| Payment above basic rates: Overtime and holiday pay. |  | 427 |  | 600 |  | 600 |
| 01 Personal services. |  | 260, 478 |  | 281, 600 |  | 288, 500 |

## DEPARTMENT OF THE ARMY

## Maintenance and Operations, Army

OBLIGATIONS BY OBJECTS

| Objoct classification | 1954 aetual | 1955 estimate | 1956 estimato |
| :---: | :---: | :---: | :---: |
| DEPARTMENT OF TIE ARMY |  |  |  |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions | 350, 893 | 334,496 | 306, 308 |
| Full-time equivalent of all other positions. | 1,784 | 1,513 | 1,657 |
| Full-time equivalent of Korean Service Corps. | 54, 135 | 40,961 | 24, 030 |
| A verage number of all employees.-.-... | 384, 170 | 354, 077 | 319, 841 |
| Number of cmployees at end of year.....-- | 363,989 | 323,300 | 312,000 |
| A verage salaries and grades:General schedule grades: |  |  |  |
|  |  |  |  |
| Average salary | \$3,928 | \$3,983 | \$33, 960 |
| A verage grado. | GS-5.1 | GS-5.2 | GS-5.3 |
| Ungraded positions: Average salary..... | \$3,925 | \$3, 939 | \$3,963 |
| Personal service obligations: $\quad=$ |  |  |  |
| Permanent positions.......... | \$1, 206, 534,269 | \$1, 155, 788, 317 | $\$ 1,091,648,113$ $15,630,024$ |
| Positions other than permanent | 26, 406, 124 | $24,242,523$ $4,110,517$ | 15, 4,209024 |
| Regular pay in excess of 52 -wcek base Payment above basic rates | $4,329,229$ $27,758,660$ | $4,110,517$ $27,787,079$ | 4, 209, 27, 17,058 |
| Other payments for personal services 1 | 10,605, 182 | 6,969, 854 | 836,641 |
| Total personal service obligations (sce Consolidated schedule) | 1, 275, 633, 464 | 1,218, 898, 290 | 1,140, 141, 115 |
| Direct Obligations |  |  |  |
| 01 Personal services | 1, 243, 807, 033 | 1, 182, 008, 450 | 1, 118,719,465 |
| 02 Travel. | 46, 002, 435 | 43,556,957 | 49, 043, 419 |
| 03 Transportation of things | 451, 104, 235 | 266, 429, 398 | 226,302, 828 |
| 04 Communication services | 40, 592, 513 | 40, 583, 330 | 37, 123, 714 |
| 05 Rents and utility services | 103, 191, 851 | 109, 374, 271 | 90, 898, 670 |
| 06 Printing and reproduction | 16, 725, 522 | 20, 553, 161 | 21, 848, 131 |
| 07 Other contractual services. | 305, 544,376 | 328, 652, 226 | 286, 003, 272 |
| Services performed by other agencies. | 43, 008, 800 | 38, 184, 806 | 15, 487, 304 |
| Labor contracts with foreign governments ${ }^{2}$ $\qquad$ | 203, 968, 126 | 204, 561, 096 | 197, 618, 301 |
| 08 Supplies and materials | 686, 281, 599 | 618,905, 581 | 863, 296, 392 |
| 09 Equipment. | 145, 960, 117 | 145, 213, 926 | 165, 927, 406 |
| 10 Lands and structures | 1,267, 131 | 883, 600 | 656,000 |
| 11 Grants, subsidies, and contributions.- | 106, 908 | 120, 000 | 120,000 |
| 13 Refunds, awards, and indemnities.... | 315,482 | 19, 431, 140 | 106, 630 |
| 10 Taxes and assessments... | 7,237,230 | 7, 282, 203 | 7, 474, 736 |
| Unvouchered. | 6,500 | 10,000 | 14, 000 |
| Subtotal. | 3,285,119,954 | 3, 016,730, 145 | 3, $080,640,268$ |
| Deduct- |  |  |  |
| Charges for quarters and subsistence...- | 1,456, 772 | 1,411,936 | 1,384, 268 |
| Portion of foregolng obligations originally charged to object classes 08 and 09 - | 50,663, 758 | 39, 261, 000 | 48,225, 000 |
| Total direct obligations. | 3,242, 999, 424 | 2,976, 057, 209 | 3, 031, 031, 000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services | 31, 826,431 | 36, 889, 840 | 21, 421, 650 |
| 02 Travel. | 49,616 | 362,750 | 359, 266 |
| 03 Transportation of thin | 11, 512, 265 | 6, 874, 233 | 6, 623,266 |

359,266
$6,623,266$

1 Average number of persons: 1954, 49,825; 1955, $20,550$.
2 Average number of persons: 1954, 215,976; 1955, 202,093; 1956, 183,080.
obligations by objects-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| department of the army-continued Obligations Payable Out of Reimbursements From Other Accounts-Continued |  |  |  |
|  |  |  |  |
| 04 Communication services. | 3,470, 254 | 3,296,900 | 3, 291, 517 |
| 05 Rents and utility services. | 7,955, 164 | 4, 861, 633 | 4, 838, 134 |
| 06 Printing and reproduction. | 1, 823, 963 | 1, 728, 666 | 1, 732,433 |
| 07 Other contractual services. | 11, 267, 648 | 19, 371, 867 | 7,645, 468 |
| Services performed by other agencies- | 1,266, 109 | 1,123,566 | 1,508,866 |
| Labor contracts with foreign governments ${ }^{2}$ | 1,920,000 | 1,598,000 | 1, 584, 000 |
| 08 Supplies and materials. | 165, 692, 877 | 105, 430, 842 | 34, 184, 880 |
| 09 Equipment...- | 41, 357, 951 | 4, 564, 985 | 4, 400, 836 |
| 13 Refunds, awards, and indemnities |  |  |  |
| 15 Taxes and assessments.................. | 200, 095 | 260, 968 | 116,674 |
| Subtotal <br> Deduct portion of foregoing obligations originally charged to 09. | 278, 342, 954 | 186, 304, 250 | 87, 707, 000 |
|  | 6,167,000 | 13, 459, 000 |  |
| Total obligations payable out of reimbursements from other accounts $\qquad$ | 272, 175, 954 | 172, 905, 250 | 87,707, 000 |
| Total obligations_......------------ | 3, 515, 175, 378 | 3, 148, 962, 459 | 3, 118, 738, 000 |
| ALLOCATION TO DEPARTMENT OF agriculture |  |  |  |
| Total number of permanent positions....-Full-time equivalent of all other positions. A verage number of all employces. Number of employees at end of year. | 14 | 12 |  |
|  |  | 1 |  |
|  | 12 | 11 |  |
|  | 12 | 11 |  |
| A verage salaries and grados: |  |  |  |
|  |  |  |  |
| A verage salary...... | \$5,808 | \$6,178 |  |
| A verage grade....-.................---- | GS-9.5 | GS-10.1 |  |
| 01 Personal serviges: |  |  |  |
| Permanent positions-........ | \$72, 183 | \$69, 112 |  |
| Regular pay in excess of 52-woek $\quad 1,318$ |  | 1,794 |  |
|  |  | 264 |  |
| Total personal services (see Consolidated schedule) | 73,775 | 71,170 |  |
|  |  |  |  |
| 03 Transportation of things |  | 100 |  |
| 04 Communication services | 5 | 650 |  |
| 05 Rents and utility services. | 2,682 | 2,200 |  |
| 06 Printing and reproduction | 226 | 200 |  |
| 07 Other contractual services. | 472,844 | 1, 165, 307 | 900, 000 |
| 08 Supplies and materials | 1,669 | 300 |  |
| 09 Equipment-.......-- | ${ }^{916}$ | 137 |  |
| 10 Lands and structures. | 7,603 |  |  |
| 15 Taxes and assessments | 12 | 36 |  |
| Total obligations.....-.............-- | 559, 753 | 1,240, 000 | 900, 000 |
| ALLOCATION TO DEPARTMENT OF COMMERCE |  |  |  |
| Total number of permanent positions....-Full-time equivalent of all other positions. A verage number of all employees. Number of employees at end of year. | 52 | 8 | 6 |
|  | , |  |  |
|  | 42 | 5 | 4 |
|  | 17 |  |  |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary- A verage grade. | $\begin{array}{r} \$ 4,378 \\ \text { GS-6.1 } \end{array}$ | $\begin{gathered} \$ 4,440 \\ \mathbf{G S}-6.1 \end{gathered}$ | $\begin{array}{r} \$ 4,440 \\ \text { GS-6.1 } \end{array}$ |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$154, 872 | \$20,045 | \$14, 813 |
| Positions other than permanent. | 20, 891 |  |  |
| Regular pay in excess of 52 -week |  |  |  |
| Payment | 588 | 80 |  |
| Total personal services (sce Consolidated schedule) | 206, 468 | 21, 145 | 14,813 |
|  | 28,916 |  |  |
| 03 Transportation of things. | 13,004 | 50 |  |
| 04 Communication serviees. | 238 | 100 |  |
| 05 Rents and utility services. | 184, 595 | 200 |  |
| 06 Printing and reproduction.....------- |  |  |  |
| 07 Other contractual services.....-.......... Services performed by other agencies. | 17, 0281 | 13,205 | 87 |
| 08 Supplics and materials.................- | 41,416 | 200 |  |
| 19 Equipment. | 6,880 |  |  |
| 15 Taxes and assessments | 762 | 100 | 100 |
| Total obligations. | 500), 467 | 35,040 | 15,000 |
| allocation to department of the INTERIOR |  |  |  |
| Total number of permanent positions. Fall time equivalent of all other positions. Average number of all employees. Number of employees at end of year | 201 | 146 | 177 |
|  | 18 | 10 | 14 |
|  | 209 | 152 | 186 |
|  | 229 | 170 | 203 |



## DEPARTMENT OF THE ARMY-Continued

Maintenance and Operations, Army-Continued
obligations by objrcts-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| SUMMARY |  |  |  |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 351, 375 | 334, 923 | 306,549 |
| Full-time equivalent of all other positions. | 1,808 | 1,524 | 1,671 |
| Full-time equivalent of Korean Service Corps. | 54, 135 | 40,961 | 24,030 |
| Average number of all employees. | 384, 592 | 354, 472 | 320,089 |
| Number of employees at end of yea | 364, 457 | 323, 737 | 312,281 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | \$3, 928 | \$3,933 | \$3,960 |
| Average grade. | GS-5.1 | GS-5.2 | GS-5.3 |
| Ungraded positions: Average sa | \$3,925 | \$3,939 | \$3,963 |
| Personal service obligations: |  |  |  |
| Permanent positions. | \$1, 208, 428, 356 | \$1, 157, 651, 986 | \$1,092, 787, 757 |
| Positions other than permanen | 26, 479, 686 | 24, 272,701 | 15, 673, 297 |
| Regular pay in excess of 52-week | 4, 336, 582 | 4, 117, 542 | 4, 213, 357 |
| Payment above basic rates. | 27, 824, 744 | 27,824, 122 | 27, 837, 576 |
| Other payments for personal services ${ }^{1}$-- | 10,605, 199 | 6, 883,154 | 836,641 |
| Total personal service ob | 1,277, 674, 567 | 1,220,849,505 | 1, 141, 348, 628 |
| Direct Obligations |  |  |  |
| 01 Personal services | 1,245, 848, 136 | 1,183, 959,665 | 1, 119,926, 978 |
| 02 Travel | 46, 137, 258 | 43, 664, 257 | 49,170, 019 |
| 03 Transportation of things | 451, 128, 090 | - $268,440,548$ | 226, 318, 828 |
| 04 Communication services | 40,617, 568 | 40, 587, 780 | 37, 147, 114 |
| 05 Rents and utility services | 103, 422, 435 | 100, 398, 271 | 90, 920, 270 |
| 06 Printing and reproduction | 16, 760, 441 | 20,611, 061 | 21,907,731 |
| 07 Other contractual services. | 306, 312, 051 | 330, 146, 438 | 286, 976, 659 |
| Services performed by other agencies- | 43, 088, 111 | 38, 259, 806 | 15, 587, 304 |
| Labor contracts with forelgn governments. | 203, 968, 126 | 204,561, 096 | 197, 618, 301 |
| 08 Supplies and materials | 687, 967, 647 | $620,088,243$ | 863, 564, 592 |
| 09 Equipment | 147, 415, 186 | 145, 283, 988 | 165,977,006 |
| 10 Lands and structures | 1, 291, 884 | 883, 600 | 656,090 |
| 11 Grants, subsidies, and contributions.- | 106,908 | 120,000 | 120, 000 |
| 13 Refunds, awards, and indemnities. | 315, 488 | 19,431, 140 | 106,630 |
| 15 Taxes and assessments. | 7, 241, 864 | 7, 285, 339 | 7,478, 836 |
| Unvouchered. | 6,500 | 10,000 | 14,000 |
| Subtotal | 3, 301, 627, 693 | 3,021, 731, 232 | 3,083, 490, 268 |
| Deduct- |  |  |  |
| Charges for quarters and subsistence---- | 1,456,772 | 1,411,936 | 1, 384, 268 |
| Portion of foregoing obligations ordginally charged to object classes 08 and |  |  |  |
|  | 50,663, 758 | 39,261, 000 | 48,225,000 |
| Total direct obligat | $\underline{\text { 3, } 249,507,163}$ | 2,981, 058, 296 | 3,033, 881,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal | $\begin{array}{r} 31,826,431 \\ 49,616 \end{array}$ | 36,889, 840 | 21, 421, 650 |
| 02 Travel. |  | 362,750 | 31, 359,266 |
| 03 Transportation of things | 11, 512,265 | 6, 874, 233 | 6,623, 266 |
| 04 Communication services | 3, 470, 254 | 3, 296,900 | 3,291, 517 |
| 05 Rents and utility service | 7,955, 164 | 4,861,633 | 4, 838, 134 |
| 06 Printing and reproduction | 1,823,963 | 1,728, 666 | 1,732, 433 |
| 07 Other contractual services............-- | 11,267, 648 | 19, 371, 867 | $\begin{aligned} & 7,645,468 \\ & 1,508,866 \end{aligned}$ |
| Services performed by other agencies- | 1,266, 109 |  |  |
| Labor contracts with foreign governments ${ }^{2}$ | 1,920,000 | 1,598,000 | 1,584,000 |
| 08 Supplies and materials | 165, 692, 877 | 105, 430, 842 | $34,184,890$$4,400,836$ |
| 09 Equipment...-.........-....-........ | 41, 357, 951 | 4,564,985 |  |
| 13 Refunds, awards, and indemnities. | 581 |  |  |
| 15 Taxes and assessments. | 200, 095 | 260,968 | 116,674 |
| Subtota | $\begin{array}{r} 278,342,954 \\ 6,167,000 \end{array}$ | 186, 364, 250 | 87, 707,000 |
| Deduct portion of foregoing obligations originally charged to object class 09 . |  | 13,459,000 |  |
| Total obligations payable out of reimbursements from other accounts. $\qquad$ | 272, 175, 954 | 172,905, 250 | 87, 707, 000 |
| Total obligations | 3, 521, 683, 117 | 3, 153, 963, 546 | 3, 121, 588,000 |

1 Average number of persons: $1954,49,825 ; 1955,20,550$.
3 A verage number of persons: 1954, 215,976; 1955, 202, 093; 1956, 183,080.
Consolidated schedule of personal services pajd from "Maintenance and operations, Army"
detail of personal services

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental: <br> Positions at rates in excess of $\$ 14,800$ : | $\underset{\text { Ner }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ | $\underset{\text { ber }}{\text { Num- Total }}$ | $\underset{\text { ber }}{\text { Num. }}$ Total |
| Secretary of the Army. <br> Under Becretary of the Army | $\begin{array}{cc}1 & \$ 18,000 \\ 1 & 18,000 \\ 2 & 30,000\end{array}$ | $\begin{array}{cc}1 & \$ 18,000 \\ 1 & 15,000 \\ 4 & 60,000\end{array}$ |  |

DETALL OF PERSONAL SERVICBS-continued

##  GS-16. Range $\$ 12,000$ to $\$ 12,8$

Assistant to the Secretary --
Chief, engineer research and devel-
chief, industry procurement man agement
Chief, materiel management group Consultant to assistant chief of staff Deputy chief, budget division. Deputy department counselor Deputy directo Director, office of civili
personnel Special assistant for political and Special assistant for civil functions Special assistant for reserve forces Special assistant to assistant chief Assistant for fiscal poliey and accounting management to Assistant Secretary of the Army ........ Special assistant for supply management to Assistant Secretary of the Special assistant to the Under Secretary - $\$ 10,800$ to $\$ 11,800$ :
Administrative officer
Appraiser.
Attorney
Attorney adviser
Budget analyst.-........
Budget and fiscal
Chemist
Comptroller--
Contract specialist
Deputy regional dir
Deputy regionsi dire
Deputy com
Educational officer
Fiscal officer.
Geologist
Informstionand education specialist
Information officer
Industrial specialist
Logistics specialist
Medical officer
Military intelligence research Onganization and methods examiner Penologist
Personnel director
Personnel officer
Physical science officer.
Printing and publication officer
Production specialist
Program progress analy
Property and supply officer
Records administrator
Research psychologist
Staft assistant.
Salary and wage analyst
Security and intelligence officar
Statistician
Supply requirements and distribu
Supply storage and distribution officer.
Traning onicer
Transportation officer
GS-14. Range $\$ 9,600$ to $\$ 10,600$ :
Accountant
Administrative offeer
Architect
Archivist
Attorney

dntail of personal smivices-continned

\begin{tabular}{|c|c|c|c|}
\hline \& 1954 actual \& 1955 estimate \& 1956 estimate \\
\hline Departmental-Continued General schedule grades--Continued \& \(\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{ }\) \& \[
\begin{aligned}
\& \text { Num- Total } \\
\& \text { ber } \\
\& \text { salary }
\end{aligned}
\] \& \[
\underset{\text { ber }}{\text { Num- Total }} \text { salary }
\] \\
\hline GS-14. Range 84,600 to \(\$ 10,600-\mathrm{Con}\). \& 6 \& \% \$196,800 \& \\
\hline Auditor. \& 3 29,000 \& \({ }^{3} 129,200\) \& \({ }_{3}{ }^{1} 989,600\) \\
\hline Biochemist \& 10,400 \& 10,600 \& 10,600 \\
\hline Budget analy \& 67,760 \& 7 67,760 \& 787,760 \\
\hline Budget and in \& 9,600 \& \(\begin{array}{ll}1 \& 9,600 \\ 4 \& \\ 40 \\ 40\end{array}\) \& \({ }_{5}^{2} \quad 190,200\) \\
\hline Budget officer \& \({ }^{4} 40,400\) \& \begin{tabular}{ll}
4 \& 40,600 \\
\hline \\
1 \& 4,600 \\
\hline
\end{tabular} \& \begin{tabular}{ll}
5 \& 50,600 \\
\\
\\
1 \& 9800 \\
\hline
\end{tabular} \\
\hline Business analy \& \(\begin{array}{ll}1 \& 9,600 \\ 1 \& 10,200\end{array}\) \& \begin{tabular}{ll}
1 \& 9,600 \\
1 \& 10,200 \\
\hline
\end{tabular} \& \begin{tabular}{cr}
1 \& 9,800 \\
1 \& 10,400 \\
\hline
\end{tabular} \\
\hline Cataloger. \& \& \& 9,600 \\
\hline Commodity indust \& 9,600 \& \({ }^{1} \quad 9,600\) \& 9,600 \\
\hline Communieation off \& 19,200 \& \(\begin{array}{lll}2 \& 19,400 \\ 4 \& \\ 49\end{array}\) \& 19.400 \\
\hline Contract speciailst \& \(\begin{array}{ll}4 \\ 4 \\ 2 \& 38,600 \\ 19,600\end{array}\) \&  \& 39,200
10,000 \\
\hline Deputy comptroller \& \(1{ }^{\text {a }}\), 800 \& 9,800 \& 10,000 \\
\hline Economist. \& 20,200
10
1000 \& 20, 200 \& 20,200 \\
\hline \({ }_{\text {Edecational }}\) Offic \& \& 10, 000 \& 10,000 \\
\hline Employee utilil \& 9, 1000 \& 9,600 \& \begin{tabular}{l}
10.800 \\
9.800 \\
\hline
\end{tabular} \\
\hline Engineer \& 848331,160 \& 81805,800 \& 84837.400 \\
\hline Equipment techni \& 20,000 \& \(2{ }^{2} 20,200\) \& 20,400 \\
\hline Financial analyst \& \(1{ }^{1} 10,600\) \& 1 1006000 \& 10,600 \\
\hline Historian. \& 39,000 \& \(4{ }_{4} 10.000\) \& \\
\hline Identification specia \& 9,800 \& 1 9, 800 \& 9,800 \\
\hline Industrial specialist \& 70,800 \& 71,000 \& 71, 8000 \\
\hline Labor relations offic \& \({ }^{9,800}\) \& 9,800 \& 10,000 \\
\hline Legal administrator \& \begin{tabular}{l}
9,800 \\
\hline 800
\end{tabular} \& 9,800
9880 \& 9,800 \\
\hline Management off \& 10,000 \& 9,800 \& 10,000 \\
\hline Manpower analy \& 9,800 \& 9.800 \& \\
\hline Marketing speci \& 10,200 \& 10, 200 \& 10,400 \\
\hline Medical officer \& 9,600 \& 9,800 \& 19,600 \\
\hline Metalurgist- inteilige \& 000 \& 10,000 \& 10,200 \\
\hline  \& \({ }^{17} 167,200\) \& \(17 \mathrm{l67,400}\) \& 14 167,400 \\
\hline Orgapization and meth \&  \& 161596 \& \\
\hline Personnel direetor. \& 4 39, 400 \& 219,400 \& 2199,600 \\
\hline Personnel officer \& 49,400 \& 5 59,600 \& 6 60,000 \\
\hline Personnel research teehnician \& 40,000 \& 19,200 \& 19, 200 \\
\hline \({ }^{\text {Physsical science oftice }}\) \& 29,800 \& \({ }_{3}^{3} 3030,200\) \& 0 \\
\hline Planning onder \& \& \& 30,600 \\
\hline Procurement officer. \& 49, 000 \& 49,200 \& 00 \\
\hline Production specialist \& 20,000 \& 2 20,000 \& 20, 400 \\
\hline Program progress analyst \& 91,200 \& \({ }^{91,200}\) \& 91, 200 \\
\hline Property and supply ofic \& 10,000 \& 9,600 \& 9,600 \\
\hline Psychologist \& 21,200 \& \[
21,2000
\] \& 21,200 \\
\hline Realty oumcer \& 29,800 \& \({ }_{48,200}\) \& 29,600

49000 <br>
\hline Staf \& 48,800 \& $\begin{aligned} & 5 \\ & 5 \\ & 5\end{aligned} 49,0000$ \& 49, 4900 <br>
\hline Salary and wag \& 10,000 \& \& <br>
\hline Scientific admin \& \& ,600 \& <br>
\hline Security and intelligence \& 10,280 \& 10,200 \& 10, 400 <br>
\hline Statistician. \& 80,000 \& 80, 200 \& 00 <br>
\hline Storage officer \& \& 19,800 \& 20,000 <br>
\hline tion officer \& 17 170,600 \& 14140,880 \& 17 172,000 <br>
\hline Supply storage and distribution \& \& \& <br>
\hline Technologist. \& ${ }_{20} 20,400$ \& $2{ }^{20} 400$ \& ${ }_{2} 209,800$ <br>
\hline Training officer \& ${ }^{29,200}$ \& 19,400 \& 19,800 <br>
\hline Transportation office \& 19,200 \& \& <br>
\hline GS-13 Rance 88,360 to \& \& \& <br>
\hline Accountant \& \& \& <br>
\hline Actuary. \& $1{ }^{8,980}$ \& 188,980 \& 18,960 <br>
\hline Administrative offlce \& 37 319,920 \& 32275,740 \& 34295,240 <br>
\hline Agronomis \&  \& 8, 81560 \& 8, 8780 <br>
\hline Archivist. \& 18,560 \& 18,560 \& 18,560 <br>
\hline Attorney- \& $1{ }^{16} 140,40$ \& ${ }^{14} 1212,720$ \& 14 124,320 <br>
\hline Attorney adviser \& 退 \& \& <br>
\hline Biochemist. \& ${ }_{1} 98,560$ \& 1195,60 \& ${ }_{1}{ }_{1}^{96,1860}$ <br>
\hline Budget analyst \& 11 96,360 \& 96,360 \& 11 96, 560 <br>
\hline Budget and fisc \& 17,120 \& 16,720 \& 8,560 <br>
\hline Budget offticer- \&  \&  \& 44, 400 <br>
\hline \& 34,400 \& ${ }^{34,640}$ \& 85,760 <br>
\hline Cataioger \& 44,600 \& 44, 600 \& <br>
\hline Commodity industr \& 26,480 \& 26, 480 \& 26, 880 <br>

\hline Communication \& 25,080 \& ${ }^{25,280}$ \& $$
\begin{array}{ll}
3 & 25,680 \\
3 & 250
\end{array}
$$ <br>

\hline Contract speclailist \& 25, 680 \& 25,680 \& <br>
\hline Econorist \& 36,640 \& 36,640 \& 36,840 <br>
\hline Employee utilization \& 16, 8 , 720 \&  \& 17, 120 <br>
\hline Engineer.... \& \& ${ }^{182}{ }_{1}, 567520$ \& <br>
\hline Entomologst \& ${ }_{1}^{1,575,030}$ \& 1,567, 380 \& <br>
\hline Equipment tec \& 31,400 \& 31,400 \& 38,840 <br>
\hline Fiscal officer. \& 8,560 \& 8,560 \& 8,560 <br>
\hline Forester- \& 8,360
850 \& ${ }_{8}^{8,360}$ \& 88.560 <br>
\hline Historian \& 88, 840 \& 78, 640 \& 14rer <br>
\hline Information and editorial specialist. \& \& 16, 720 \& 16,720 <br>
\hline Information \& 34,240 \& 34, 440 \& 34,840 <br>
\hline Industrial spe \& 147, 120 \& 121,440 \& 131, <br>
\hline Inspector \& 8,360 \& 8,3 \& 18,560 <br>
\hline Insurance exa \& 8,560
8,360 \& 8,760
880 \& ${ }_{8}^{8,760}$ <br>
\hline Laber relation \& \& ${ }_{8,360}$ \& $1{ }^{8}$ 8,360 <br>
\hline Librarian \& 216 \& 17, 120 \& <br>
\hline Logisties s \& 18,360 \& \& <br>
\hline
\end{tabular}

detail of personal services-montinaed
Departmental-Continued GS-13. Range $\$ 8,360$ to $89,360-\mathrm{Con}$ Manpower analyst. Medical officer
Milltary intelligence research ana-
Myst.........-.-....-----1ilist Military tralning officer
Occupational analyst..............-
Organization and methods examiner
Patent examiner.
Personnel officer
Personnel requirements analyst
Personnel research technician
Physical science officer
Placement offleer
Position classifier
Printing and publication officer
Procurement officer.
Production specialist
Program progress analyst
Program progress analyst.-
Property and supply officer
Property and supply officer
Publicationswriter
Real property disposal specialist.
Records admi
Registrar
Safoty direnglyst
Salary and wage analyst
Scientific administrator.
Shops and service spectalist
social psychologist.....
Statistician.
Supply requirements and distribu-
supply storage and distribution
Tabulating equipment and electrical accounting machine techTraffic manager....
Training officer
Transportation oficer
Trial examiner . Range $\$ 7,040$ to $\$ 8,040$ :
Accountant--.-----.-.
Administrative officer.
Architect.
Artist.
Attorney adviser.
Buditor-2.-
Budget analyst
Budget and fiscal officer.
Budget officer.
Business analyst
Cartographer
Chataloge
Commissary officer
Commodity industry analyst........
Communication officer-
Construction superintendent
Contract specialist
Economist
Editor..................
Employee utilization officer
Engineer---
Entomologist
Equipment technictan
Financial analyst.
Fiscal officer.
Food technologist
Historian.
Information and editorial specialist
Information officer.
Industrator -...--
Inspector--
Interpreter
Lavestigator
Landscape gardener
Legal administrator
Logistics specialist.
Management oficet
Manpower analyst
Manpower anal.
Military intelifgence research ana-

| 1954 | actual | 1055 e | estimate | 195 |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\underset{\text { num }}{ }$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | - Total salary | Num | Tot salar |
| 1 | \$8,760 | 1 | \$8, 760 | 1 | \$8,76 |
| 4 | 33, 840 | 6 | 50, 560 | 6 |  |
| 1 | 8,360 | 1 | 8,560 | 2 | 17, |
| 1 | 8,360 | 1 | 8,360 | 1 | 8,56 |
| 25 | 219, 200 | 26 | 227, 560 | 26 | 228, 3 |
| 1 | 8,560 | 1 | 8,560 | 1 | 8.7 |
| 4 | 35, 440 | 4 | 35, 840 | 4 | 36, 24 |
| 38 | 333,280 | 38 | 334, 080 | 39 | 343,44 |
| 2 | 17,120 | 2 | 17,320 | 2 | 17,320 |
| 4 | 34, 440 | 4 | 34, 840 | 4 | 35, 240 |
| 10 | 88,600 | 11 | 97, 360 | 11 | 97, 96 |
|  |  | 2 | 16,720 | 2 | 16,720 |
| 7 | 62,520 | 8 | 71,480 | 8 | 71,880 |
| 2 | 16,920 | 2 | 16,920 | 2 | 17, 32 |
| 8 | 71, 680 | 7 | 62, 720 | 7 | 64, 12 |
| 4 | 33, 640 | 4 | 33,840 | 4 | 34, 040 |
| 6 | 51,360 | 6 | 51, 360 | 6 | 52,360 |
| 3 | 25, 680 | 2 | 17,320 | 2 | 17,720 |
| 6 | 52,360 | 6 | 52,960 | 7 | 61,720 |
| 2 | 17,720 | 2 | 17,720 | 2 | 17,920 |
| 7 | 60,720 | 7 | 60,920 | 7 | 61, 12 |
| 2 | 16,920 | 2 | 16,920 | 2 | 16,920 |
| 1 | 8,960 | 2 | 17,520 | 2 | 17,520 |
|  |  | 1 | 8,360 | 1 | 8,360 |
| 1 | 8,360 | 3 | 25, 080 | 3 | 25,080 |
| 1 | 8,360 | 1 | 8,560 | 1 | 8,760 |
| 1 | 8,960 | 1 | 9,360 | 1 | 9,360 |
| 1 | 8, 360 | 1 | 8,360 | 1 | 8,360 |
| 3 | 26,280 | 2 | 17,920 | 3 | 26,680 |
| 2 | 17,320 | 2 | 17,720 | 2 | 17,720 |
| ${ }_{1}$ | 17,120 8,560 | 1 | 8,560 | 1 | 8,760 |
| 2 | 16,720 | 2 | 16,72 | 1 | 8 , 766 |
| 21 | 185, 160 | 25 | 219, 200 | 25 | 219,600 |
| 4 | 34,840 | 4 | 35,040 | 6 | 51,960 |
| 45 | 396,960 | 48 | 423,240 | 52 | 458 |
| 7 | 60,320 | 6 | 51,960 | 6 | 2,760 |
| 1 | 8,960 | 1 | 8,960 | 1 | 9,160 |
|  | 17,520 | 2 | 17,720 | 2 | 17,720 |
| 7 | 60, 520 | 7 | 61, 120 | 7 | 61,720 |
| 7 | 62, 120 | 7 | 61, 520 | 7 | 61,520 |
| 1 | 8,360 | 1 | 8,560 | 1 | 8,560 |
| 74 | 579,400 | 71 | 560, 680 | 76 | 598,280 |
|  | 7,040 | 1 | 7,240 | 1 | 7,240 |
| 33 | 244, 120 | 34 | 252,560 | 31 | 233, 240 |
| 15 | 109,000 | 15 | 109,600 | 17 | 124,080 |
| 2 | 14,880 | 2 | 15,280 | 2 | 15,480 |
|  | 7,640 | 1 | 7,640 | 1 | 7,840 |
| 11 | 83,840 | 10 | 76,200 | 10 | 78,000 |
| 24 | 176,960 | 20 | 148,200 | 20 | 149,000 |
| 4 | 29,960 | 4 | 29,960 | 4 | 30, 360 |
|  | 7,640 | 1 | 7,040 |  |  |
| 14 | 99, 760 | 14 | 99, 760 | 14 | 99,760 |
| 2 | 14,480 | 2 | 14, 880 | 2 | 14, 880 |
| 16 | 117,040 | 16 | 117,240 | 16 | 119,240 |
| 4 | 29,960 | 4 | 30, 160 | 4 | 30,560 |
| 3 | 22,320 | 3 | 22,520 | 1 | 22,720 |
| 1 | 7,240 | 1 | 7,240 | 1 | 7,440 |
| 1 | 7,640 | 1 | 7,640 | 1 | 7,840 |
| 2 | 14,680 | 2 | 14,880 | 2 | 15, 080 |
| 7 | 50,080 | 7 | 50,480 | 7 | 50,680 |
| 1 | 7,240 | 1 | 7,440 | 1 | 7,440 |
| 5 | 35,600 | 4 | 28,960 | 4 | 28,960 |
| 2 | 14,080 | 2 | 14,280 | 2 | 14,480 |
| 2 | 14,280 | 2 | 14,680 | 2 | 14,680 |
| 3 | 21,120 | 1 | 7,040 | 1 | 7,240 |
| 9 | 29,760 | 8 | 30,180 |  | 30,760 |
|  |  | 168 |  | 183 |  |
| 1, | 7,840 | 1, | 251, 7240 |  | 371,120 |
| 13 | 94,520 | 11 | 80,040 | 12 | 88, 280 |
| 2 | 15,480 |  | 14,280 |  | 14,480 |
| 10 | 75,800 | 9 | 68,360 | 9 | 69,960 |
| 1 | 7,640 | 1 | 7,640 | 1 | 7, 840 |
| 3 | 22,920 | 2 | 15,280 | 2 | 15,680 |
| 4 | 29,960 | 4 | 30, 160 | 9 | 65, 760 |
| 5 | 37,000 | 4 | 29,560 | 4 | 29,560 |
| 2 | 15,680 | 1 | 7,640 | 1 | 7,840 |
| 1 | 7,640 | 1 | 7, 840 | 1 | 8,040 |
| 19 | 137,560 | 13 | 94, 920 | 12 | 88, 280 |
| 1 | 7,440 | 3 | 21,520 | 4 | 28,760 |
| 3 | 20,920 | 2 | 14, 080 | 2 | 14,080 |
| 1 | 8,040 | 1 | 8,040 | 1 | 8,040 |
| 2 | 15,880 | 2 | 16.080 | 2 | 16,280 |
| 2 | 14,480 | 1 | 7,440 | 1 | 7,440 |
| 1 | 7,640 7,240 | 1 | 7,640 7440 | 1 | 7,840 |
| 3 | 22,720 | 1 | 7,440 | 1 | 7,440 |
| 2 | 14,480 | $\stackrel{3}{2}$ | 23, 120 | 3 | 23, 520 |
|  | 7,240 | 1 | 14,880 7,440 | 1 | 14,880 |
| 9 | 64,960 | 8 | 58, 720 | 8 | 58,720 |
| 2 | 14,480 | 2 | 14,480 | 2 | 14,880 |
| 2 | 14,680 | 2 | 14, 880 | 2 | 15,080 |

## DEPARTMENT OF THE ARMY-Continued

Maintenance and Operations, Army-Continued
Consolidated schedule of personal services paid from "Maintenance and operations Army"-Continued
detall of personal services-continued


| 195 |
| ---: |
| Num |
| ber |
| 1 |
| 1 |
| 7 |
| 38 |
| 13 |
| 3 |
| 2 |
| 9 |
| 1 |
| 5 |
| 3 |
| 7 |
| 13 |
| 3 |
| 7 |
| 5 |
| 1 |
| 1 |
| 1 |
| 1 |
| 1 |
| 2 |
| 4 |
| 8 |
| 3 |

## DEPARTMENT OF THE ARMY-Continued

Maintenance and Operations, Army-Continued
Consolidated schedule of personal services paid from "Maintenance and operations, Army"-Continued
detail of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued <br> General schedule grades-Continued | Num. Total | Num- Total | Num- Total |
| GS-14. Range $\$ 9,600$ to $810,600-\mathrm{Con}$. |  |  |  |
| Industrial specitilist | \$67, 800 | \$68, 000 | 668,400 |
| Information and editorial specialist- | $\begin{array}{ll}1 & 9,600 \\ 1 & 9,000\end{array}$ |  | 9,800 <br> 9,600 <br> 20 |
| Inspector. | ${ }^{13} 127,200$ | $10 \quad 98,400$ | 89, 800 |
| Labor relations | 9,800 |  |  |
| Librarian | 10,000 | 110,000 | 10, 200 |
| Medieal oft | 30,000 | 1 |  |
| Meteorologist | 9,600 | 198900 | 9,600 |
| Mulyst. | 12 117,400 | 12 118,000 | 118,600 |
| Motion picture casting officer | 1 9,800 |  |  |
| Motion picture spectialist | $\begin{array}{ll}1 \\ 7 \\ 7 \\ 69\end{array} 10,2000$ |  | 10,400 60,600 |
| Parasitologist... | $1{ }^{7} 10,000$ | 1 <br> 1 <br> 100000 | 10,000 |
| Pathologist Personnel direct | 2 19,400 <br> 1 10,000 <br>   | $\begin{array}{lll}2 & 19,400 \\ & 19,000 \\ 10 & 10,000\end{array}$ | 48,800 |
| Persomnel offlcer | 15147,200 | 14 139,000 | 000 |
| Physieal science offler | 2199,600 | 20,000 | 20,000 |
| Prysicist- | 19,600 | 58, 870 | 77,400 |
| Procurement off |  | - ${ }^{1} 9$ | $1{ }^{198}$ |
| Production special | ${ }_{6}$ | 5 40,000 | $6{ }_{5} 58.400$ |
| Property and supply omid | 548,200 | 38, 800 | 39,000 |
| ${ }_{\text {Property }}$ Psychologistosal otricer | 10,000 <br> 0,800 | 10,000 10 10 | 10, 200 |
| Publications office | 9,600 | 9,800 | 300 |
| Pubic informatio | 30, 0 co |  | 9,600 30,200 |
| Research analyst. | 28270,200 | 37 359, 800 | 41403,400 |
| Research director | 1 9,600 | 1 9,800 |  |
| Shop superinte | 10,600 | -9,600 | -9, 600 <br> 10.600 |
| Statistician----- | 2 10,400 | 19,600 | 19,800 |
| Supply requirements and distribu- | 68,600 |  | 9,400 |
| Supply storage and distribution |  |  |  |
| Oftice | 69,800 | 50,200 | 30,800 |
| Teacher- |  |  | 10,200 |
| Zoologist. | 9, 6000 | $\begin{aligned} & 9,660 \\ & 9,600 \end{aligned}$ | 600 |
|  |  |  |  |
| Administrative assista | [170, |  | 36 <br> 3 <br> 26,680 |
| Administrative omicer |  | $\begin{array}{ll}84 & 719,320 \\ 4 \\ 4 & 31840\end{array}$ |  |
| Appraiser. | ${ }_{1} 18.360$ | 18.360 | 8, 560 |
| Aschaclatect-echri-al | 16,720 | 3  <br> 3 25,200 <br> 3 28,200 | 25, 280 |
| Attorney | 8 80,680 | 979 7, 040 | 71, 480 |
| Attorney Auditor | 48 414,480 | 48 417,280 |  |
|  | 1,234,640 | ${ }^{184} 1,576,440$ | ${ }_{1}^{21,855,720}$ |
| Bacteriologist | $\begin{array}{cc}1,21,560 \\ { }_{2}^{1} & 8,560 \\ 17.120\end{array}$ |  |  |
| Biogeographer | $\begin{array}{ll}2 & 17,120 \\ { }_{2} & 12120\end{array}$ | ${ }_{1}{ }_{1}$ | ${ }_{8,560}^{1,360}$ |
| Budget analyst | 35, 040 | 35,040 | ${ }^{35,040}$ |
| Budget and | -34,640 <br> 7715 <br> 12 | cist, |  |
| Business anal | 35, 240 | 35, 440 | ${ }_{35,840}$ |
| Cartograph | 120, 640 | 18 155,100 | ${ }^{156,700}$ |
| Cataroger | 42,800 50,760 | 5 <br>  | 34,34,240 <br> 77.240 |
| Climatologist | 8,360 | ${ }_{1}{ }^{9} 8.8500$ | ${ }_{8,360}$ |
| College instrue | 25, 880 | 434,840 | 34, 840 |
| Commodity in | 61, 620 | ${ }^{6} \quad 53,360$ | 6 53,760 <br>   |
| Communicatio | 25, 280 | 13  <br> 15  <br> 5,480  |  |
| Construction supe | 8,560 |  |  |
| Contract specialist |  | 39 343,040 | 41 359,980 |
| Depaty comptrolle | 7 60,720 | 97740 | 40 |
| Economis |  | 60 |  |
| Education | - 3000600 | 125 | 263, |
| Eleetronie scientist |  |  | ${ }^{34,24}$ |
| Employee utilization <br> Engineer | 312 | $\begin{array}{ll}419 & 33,840 \\ 319\end{array}$ |  |
|  | 2,713,080 | 2,770, 565 | 65 |
| Entomologist |  |  | 17,120 |
| Equipment technicl | $14.119,640$ | 12 104, 520 | ${ }^{96,560}$ |
| Field representative | 28, 880 | 3 26,880 | 20,880 |
| Film distribut | ,360 | 8,560 | 8,560 |
| Financial analyst | 16,920 | 8,560 | 17,120 |
| $\underset{\text { Fircel }}{ }$ Officer. | $c$ | 26, ${ }_{560}^{26,780}$ | 52,160 |
| Food technologis | 8,560 | 8,760 | 8,760 |
| Forester | 8, 360 | , ${ }^{\text {, } 3660}$ | ${ }^{9} 93600$ |
| Geophysitist |  | 9,360 | 源 |
| Hematolog |  |  | 8,760 |
| Historian. | 51, 860 | 51,960 | 52,360 |
| Industrial spe | $\begin{array}{rr}25 & 16,820 \\ 50\end{array}$ | 47 407, 120 |  |
| Informatio |  |  | 0 |
| Information offic | 8, |  | 8,760 |


|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | Num- Total | Num- Total | Num- Total |
| teneral schedule grades-Contin | ber salary | ber salary | ber salary |
| Inspector. | $35 \$ 300,800$ | $31 \$ 268,760$ | 30 \$262,600 |
| Instrument spectalist | 1 8,560 | 18,560 | 1 8,560 |
| Labor relations offic | 18 8,360 | 18,360 | 188,380 |
| Liaison officer | 8,560 | 8,760 | 17, 120 |
| Librarian. | 35, 440 | 4 35,640 | 435,840 |
| Linguist | 8,560 | 18,560 | 18.760 |
| Logistics specialist |  | 8,360 | 1 1 1 8 8 |
| Maintenance program pla |  | 9,360 | 8,360 9360 |
| Maintenance specialist.Marine superintendent.. | $\begin{array}{ll}1 & 17,720\end{array}$ | 1 9,360 | 9,360 17,720 |
| Mathematiclan. | 2 17,120 | 217,320 | 2 17,320 |
| Medical officer | 28 224,960 | 22 190,670 | 23 200,480 |
| Military intelligence research analyst- | 36313,120 | 33 282,030 | 37 315,930 |
| Military operations specialist.. |  | 4 33,440 | $\begin{array}{ll}4 & 33,440 \\ 1\end{array}$ |
| Motion picture director | 26,280 | $\begin{array}{lll}5 & 43,400\end{array}$ | 43,400 |
| Motion picture photographer | 8,360 | 188360 | 8, 580 |
| Motion picture sound and recording supervisor |  |  | 8,360 |
| Motion picture specialist. | 8,560 | 8,760 | 8,760 |
| Motion pleture studio man | 8,760 | 8. 960 | 8,960 |
| Movements control officer- | 33,440 | 33, 640 | 33,640 |
| Organization and equipment special- |  | 33, 440 | 41, 800 |
| Organization and methodsexaminer- | 34 291, 840 | 34 293,565 | 36 312,885 |
| Patent examiner | 5 44,200 | 5 44,400 | 5 5 45, 200 |
| Pathologist. | ${ }^{6}$ 50,360 | ${ }^{6} 50,360$ | ${ }^{6} 51,560$ |
| Personnel assistan | 188,560 | 188760 | $\begin{array}{ll}1 & 8,760 \\ 2\end{array}$ |
| Personnel directo | 1 4488260 48840 | $\begin{array}{rr}2 & 17,920 \\ 48 & 398,525\end{array}$ | $\begin{array}{rr}2 & 18,120 \\ 46 & 401,925\end{array}$ |
| Personnel representative | 18,360 |  |  |
| Personnel requirements a | 650,560 | 67,880 | 68, 280 |
| Physical science officer | 8,760 | 8,760 | 8,960 |
| Planning offfeer | 26,680 | $5 \quad 43,400$ | ${ }^{6} \quad 51,960$ |
| Policy and regulations | 8,960 33,440 | $\begin{array}{rrr}1 & 8,960 \\ 5 & 42,000\end{array}$ | ${ }_{5} \quad 8 \quad 82,960$ |
| Price analyst | 51, 160 | 6 51,869 | 60,720 |
| Processing and packing tech | 18,560 | 18,760 | 18,760 |
| Procurement and supply supervisor- | 188,560 | 188,560 | 8,760 |
| Procurement officer. | 41354,160 | $34.296,440$ | 32 282,120 |
| Production specialist | 37323,600 | 38 332,960 | 53 460,960 |
| Program progress ana | 2 17,920 | 17,920 | $2{ }^{2} 17,920$ |
| Property and supply | 1085.200 | 77, 165 | 10 86, 120 |
| Property disposal | 25,880 8,360 | $\begin{array}{cc}2 & 17,520 \\ 1 & 8,360\end{array}$ | $\begin{array}{ll}2 & 17,520\end{array}$ |
| Psychologist-...- | $\begin{array}{ll}1 & 8,360 \\ 1 & 8,760\end{array}$ | 8,360 | $8,3 \times 0$ |
| Publications editor | 2 16,920 | 16,920 | 17,320 |
| Publications officer | 67,880 | 8 68,480 | 77,040 |
| Radiobiologist |  | 8,360 | 8,360 |
| Radio information | 8,360 | 8,560 | 8,560 |
| Radio technician. | 9,360 | 9,360 | 9,360 |
| Railway master meel | 188,360 | 158,360 |  |
| Realty officer. | 15130,000 | 15 130,200 | 15 130,600 |
| Recreation directo | ${ }_{73} \quad 9,360$ | $1{ }^{1} 80,360$ | 1328036 |
| Research analyst. | ${ }^{73} 615,280$ | ${ }^{94} 798,040$ | ${ }^{132} 1,117,120$ |
| Safety director. | $7 \quad 60,705$ | 7 59,720 | 7 70,120 |
| Salary and wage | $2{ }_{2} 17,120$ | 1. 88760 | 8,760 |
| Sanitation officer | $2{ }^{2} 17,120$ | 17,120 | 17,3 |
| Sclentific administrat | 11 <br> 14,360 | $9.88,640$ |  |
| Small business specialist | 9 77,640 | 434,240 | 35,040 |
| Statisticlan. | 5 42,200 | 42, 800 | 43,000 |
| Storage offlicer. | ${ }^{6} 500360$ | 42,600 | 35, 840 |
| Superintendent | 8,360 | 8,360 | 8,560 |
| Supply requirements and distribu* tion officer | 21 182,760 | 21 184, 160 | 20 175,800 |
| Supply storage and distribution officer- | 60,120 | 5 43,800 | 44,000 |
| Teacher | 1 8,360 | 18,360 | 18,360 |
| Technologist | 13 112,880 | $\begin{array}{ll}12 & 106,120\end{array}$ | 12 4 4 106,740 30 |
| Testing specialis | 59,920 | $\begin{array}{ll}4 & 33,440 \\ 7 & 60,320\end{array}$ | 33,440 60 |
| Training officer | $8 \quad 67,280$ | 6 51, 360 | $6 \quad 51,760$ |
| Transportation offleer | 435,840 | 6 54, 160 | 6 54, 160 |
| Transportation requirements anslyst | 33,440 | 33,440 | 33, 440 |
| Visual aids specialist | 8,660 | 8,560 | 8,760 |
| GS-12. Range $\$ 7,040$ to \$8,040: | 86622.240 | 82595,880 | 79580,360 |
| Accountant.......... | $\begin{array}{ll} \\ 13 & 624, \\ & 9420\end{array}$ | 13 94,920 | 14 103,160 |
| Administrativ | 119869,360 | 117857.680 | 117862,280 |
| Agronomist. | 38,800 | 5 5 39,325 | 5 39,525 |
| Appraiser. | 67,360 | 67, 760 | 68, 360 |
| Architect. | $6 \quad 43,640$ | $5 \quad 36,600$ | 37,000 |
| Archivist. | 1787640 | 1 7,840 | 2 14,880 |
| Artist. | 2 14,480 | 2 14,880 | 2 14,880 |
| Athletic director | 2 14,540 | 2 14,880 | 2 14,880 |
| Attorney | $25.189,100$ | 27 197, 640 | ${ }^{26} 191,400$ |
| Attorney adviser | 93 692, 120 | 87 640,005 | 86 653,805 |
| Auditor | ${ }^{204} 1,545,280$ |  | ${ }^{303}{ }_{2,253,960}$ |
| Bacteriologist | $2,14,680$ | $2_{5}^{2,14,880}$ | $3{ }^{21} 2020$ |
| Biochemlst. | 36,040 | 38,200 | 39,200 |
| Biologist. |  |  | 7,040 |
| Budget analyst | 18 8,040 | 18 8,040 | 1 8,040 |
| Budget and fiscal offlee | 10 73,120 | 12 85,880 | 12 86,880 |
| Budget officer- | $21.152,040$ | $22.159,880$ | 154,040 |
| Busimess analys | 6 44,040 | 5 37,000 | 37,400 |
| Cartographe | $31.228,580$ | 36 2622,895 | 41304,205 |
| Chemist | ${ }_{13} 1795$ | 170 | 18 ${ }_{18} 132,640$ |

detail of personal services-continued

Field-Continued | General schedule grades-Continued |
| :---: |

Gener-1 schedule grades-Continued
GS-12. Range $\$ 7,040$ to $\$ 8,040-\mathrm{Con}$. Claims commissioner
Commodity industry analyst. Comptroller
Construction superintendent Contract specialist Criminal Investigator
Dental officer-.
Designer, tools, dies, and gages. Economist Editor
Ele
Electronic scientist
Employee utilization officer--
Engineer. chemic
Entomologist.............
Executive secretary.
Field represe
Film library officer
Fire prevention office
Fiscal techno
Food techologist
General counsel.
Geographer
Geologist-
Geophysicist.
Historian
Hotel manager.
Hygienist-
Industrial specialist -......................
Information and editorial specialist Informationand education specialist Information officer Instrument specialist Interpreter.
Lnvestigator-........-
Legal administrator.
Liaison of
Linguist ...............
Maintenance program planner Maintenance specialist
Management officer
Manpower analyst
Marine superintendent
Marketing specialist
Markematician.
Medical offlcer.
Metzillurgist
Microbiologist.
Military intelligence research ana-
Military operations specialist. Military training officer Mobilization and planning officer-
Motion picture casting officer
Motion picture director.
Motion picture electrcia
Motion picture photographer
Motion picture sound and recording supervisor
Motion picture specialist
Organization and methods exammer.
Patent examiner
Pathologist
Personnel director
Personnel officer
Personnel representative
Personnel requirements anslyst
Personnel research technician
Physical science officer-
Physicist
Placement officer
Planning and production specialist Planning officer
Policy and regulations specialist.
Position classif
Price analy
Printing and publication of cer
Procurement and supply superviso
Procurement officer

detail of personal shrvices-continued
Field-Continued


## DEPARTMENT OF THE ARMY-Continued

## Maintenance and Operations, Army-Continued

Consolidated schedule cf personal services ppid from "Maintenance and operations, Army"-Continued

DETAIL OF PERSONAL SERVICES-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field--Continued General schedule grades-Continued | Num- Total | $\underset{\text { ber }}{\text { Num- Total }}$ | $\underset{\text { ber }}{\substack{\text { Num- } \\ \text { salary } \\ \\ \text { batal }}}$ |
| GS-11. Range \$5,940 to \$6,940-Con |  |  |  |
| Fire prevention | \$12, 280 |  | 40 |
| Fiscal ofticer. | 1488 | 17 107, 305 | ${ }^{18} 8114.445$ |
| Food technol | 6 36.840 | $6{ }^{37}$ 370 84 | 6 38.040 |
| Forester ${ }^{\text {a }}$ | 24.760 | 23, 81820 | 18, 2265 |
| Historian | 105, | 19 117,915 | 22 137, 135 |
| Hotel ma | 12, | $2{ }^{2} 12,280$ |  |
| Hypienist.- | 145, 5 | 11, 880 | 11.880 |
| Identification specialist. | ${ }^{14} 884.900$ | ${ }_{7}^{9}$ |  |
| Information and editorial specialist. Information and education special- | 36,240 | 42,780 | 10 61,400 |
| Information | 12,080 |  | 12,480 |
| Illustrato | 56. 860 | 56,860 | 58,260 |
| Industrial specialist |  |  |  |
| Inspector. |  | 276 | 2501103,740 |
| Instrument spe |  | 1,724,240 |  |
| Investig | 15 |  | 12 77,480 |
| Landscape ga |  | 6,140 | 1 6,140 |
| Legal adminis | ${ }_{11}^{17.820}$ | 23, ${ }^{2360}$ |  |
| Lilirrarian |  |  | 36 <br> 3 <br> 1230,565 |
| Linguist. | 637 , | 5 31,700 | 5 32,100 |
| Logistics spee | 6,540 |  |  |
| Maintenance progre | [r\| | 1 ${ }^{1}$ | 2r ${ }^{12,230}$ |
| Maintenance spe |  |  | ${ }^{36}$ |
| Manpower analys | 30,000 | 30, 400 | 36,340 |
| Marine inspector | 6,940 |  | 12, 880 |
| Marine superinte | 22 137,680 | 133,340 | 740 |
| Marine s | 24,900 | 49, 120 |  |
| Marketine specie | 25, 160 | 25,360 |  |
| Methematiecan. | 86.280 | $\begin{array}{lll}10 & 62,800 \\ 3 & 18.620\end{array}$ | $\begin{array}{lll}10 & 63,510 \\ 3 & 19,020\end{array}$ |
| Medical offler. | 39 244.460 | 20125,000 | 20126,400 |
| Metallirg | 5,940 | 6. 140 |  |
| Metenrologist | 40 | 17,820 | 17,820 |
| Military intelligence research analyst. | 156 | 146 |  |
| Military |  | $\begin{array}{r} 917,020 \\ 35.640 \end{array}$ |  |
| Military training o | 292, 720 | ${ }^{897}$ 297, | 302, |
| Motion picture casting offi | 12 76,505 | 18 115, 215 | ${ }^{18} 8115,215$ |
| Motion pretare diree | [180, | 3 18,48 <br> 1 6,140 | $\begin{array}{llll}3 & 18,620 \\ \mathbf{1} & 6,140\end{array}$ |
| Motion picture photographe | 12 71, 280 | 13 79,620 | 13 70,820 |
| Motion pieture sound and recording supervisor. |  |  |  |
| Motoon picture studio manage | 6,340 | ${ }_{6}{ }^{2}, 540$ | 40 |
| Museum curator |  |  |  |
| Orpaniz | 30 | ${ }_{238}^{18} \quad 6,740$ | ${ }_{237}^{1} \quad 6,740$ |
|  | 1,470. | 1,473.290 |  |
| ${ }_{\text {Patent examin }}$ |  |  | 4  <br> 4 25,360 <br> 13  <br> 82  |
| Personnel director | 3 18, 220 | 212,280 | 2 12,280 |
| Personnel offlcer | 532, 525 | 85 531, 220 | 82 518,400 |
| Persomnel | 76 | 11 70,340 | 140 |
| Personnel requirements anal |  |  |  |
| ${ }_{\text {Personnel research }}$ | ${ }^{55,360}$ | 6,140 <br> 31,700 | 40 |
| Physical sclence of | 12,280 | ${ }_{2}{ }_{2}{ }_{12,480}$ | 12,680 |
| Physlocist | $11 \quad 73,340$ |  |  |
| Physiologist |  |  |  |
| ${ }_{\text {Prer }}$ Prer superimien husbandr | ${ }_{6}^{6,340}$ |  |  |
| Placement offic | 31,300 | 5 31, 100 |  |
| Planning and pro | 12,480 | 2 12,880 | 2 12,880 |
| Planning offer | 35, 440 | ${ }^{13} 888.620$ | ${ }^{13} 78888820$ |
| Policy and reg | 48,670 | 20 |  |
| Position classit | 205 |  |  |
| Postar advise | 6,640 | 18 \% ${ }^{6} 59$ |  |
| Price analy | ${ }^{50}$ | ${ }^{48}$ | 191178.260 |
| Printing and pubilicatio | 5,940 | 40 | 40 |
| Procarement and supply supervisor. | $12 \quad 77,280$ |  |  |
| Procurement officer..------------ |  | ${ }^{76}{ }_{1} 123,720$ | ${ }^{167}$ 1,077, 130 |
| Production specialist |  |  |  |
|  |  | 1,606,280 | 20 |
| Program progress analyst. |  | $\begin{array}{ll} 88 & 37,400 \\ 88 \end{array}$ |  |
| Property and sipply o | 68424,920 | ${ }^{82} 392,840$ | ${ }_{61}^{690} 100$ |
| Pro erty dis,osal office | ${ }^{13} 78,620$ | ${ }^{67,300}$ | ${ }^{11} 6$ |
| Psychoogist | 40 | 36,240 | 1080 |
| Pubilications editor | 109, 695 | ${ }^{18} 111,320$ |  |
| Publications ofmicer |  |  | ${ }^{3} 8138600$ |
| Public information | - ${ }^{2}$ |  |  |
| Radiobiolo | 18,220 | 213 , 080 | 213 , 180 |
| Radio information off | 5,0 | ( ${ }^{29,700}$ |  |

DETAIL ON PERSONAL SERVICES-contidued

detail of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | me Total | Num- Total | m. Total |
| General schedule grades-Continued AS-10. Ranes 85,500 to $\$ 6,250$-Con | er salary | ber salary | ber salary |
| Industrial specialist. | ${ }^{30} 81773,378$ | 28 8162,940 | ${ }^{42}{ }^{\$ 241,315}$ |
| Information and editorial specialist |  |  |  |
| Information offic |  | $250$ | $\begin{array}{r}000 \\ 375 \\ \hline\end{array}$ |
| Inspect |  |  |  |
| Investigato | ${ }_{7}^{1,239,600}$ | 34, 775 | 850 |
| Labor rel |  | 5,500 | 500 |
| son adm |  | 6,000 | 00 |
| Lialison of |  | 12,250 | 75 |
| rarian | 21 119,500 | 5 | ${ }^{20} 1126,125$ |
| guist |  | 23,750 |  |
| Mogistices specia | 23,625 | 23,750 | 317,875 |
| Maintenance pro | 1162,475 | 12- 68.975 | 16 |
| Management off | 35,050 | 5 29, 500 | 5 29, 500 |
| Manpower ana | 11, 125 | 11,375 | 25 |
| Marine insp | 2 11,125 | 16,720 |  |
| Marine supe | 16 | ${ }^{15} 888$ |  |
| Marine surveyor ilo | 45,625 | 35,875 | 7 41,375 |
| analyst. | 189, 250 | 223,750 | 31 184,750 |
| Mortician | 11,8 |  |  |
| Motion pieture casting | 22,480 | 17,060 | 0 |
| Motion plicture filust | 44,000 22000 |  | 年2, 625 |
| Motion picture sound and recor |  |  |  |
| supervisor | ${ }^{2} 811,5000$ | 11,750 |  |
| Motlon pleture st |  | $3,78$ | 000 |
| Organization snd methods examiner- | 114 655, 350 | 10 636 | 112 652,325 |
| Orthopedic technologist........-.... | ${ }^{5,500}$ | $1{ }^{1} 5.500$ | 15,500 |
| Payroll officer | 17,125 | 2 11,375 | 875 |
| Personnel assistan | ${ }^{12}$ | 80,625 | 81, 125 |
| Personnel directo | ${ }^{3} \quad 17,250$ | 5,625 | 5 |
| Personnel officer | ${ }^{39} 230,305$ | 21, 125 | 194, 775 |
| Personnel representativ | 57, | ${ }^{57,5}$ | 46,750 |
| Persomnel requirements | 12.000 | 17,500 | 17,625 |
| Photograph | ii, | 23, 375 | 23,750 |
| Physicist | 5,875 | 6,000 | 125 |
| Pier superintenden | 6,500 | 6,500 |  |
| Placement office | 11,375 | 11,500 | 11,750 |
| Planning and produ | 22, 250 | 33,750 | 34, 125 |
| Planing ofticer | ${ }^{5,875}$ | 6,000 | 50 |
| Position classifer | 84483,580 | ${ }_{66} 6884,580$ | 63 371, 830 |
| Price analy | 7 40, 125 | $1{ }^{5,875}$ |  |
| Principal | 12 67.185 | 98.160 | 17 96,410 |
| Printing and pubication | 5, | 1 B, 500 | 1 5,625 |
| Prison mechanic supervis | 5,750 | 5.875 | 00 |
| Processing and packin | 1-5,500 | 5,625 |  |
| Procurement and suppls | 12 68,725 <br> 61 35185 | 63,600 |  |
| ${ }^{\text {Procurement }}$ Procuction | ${ }_{93}{ }^{534}$ | ${ }^{3} 77,750$ | 524,125 |
| ${ }_{\text {Program propress anal }}$ | 5,875 | 11, 37 | $2{ }^{1}$ |
| Property and supply assis | $6{ }_{6} 125$ | ${ }_{51} 1,375$ | 52, 1200 |
| Property and supply offic | 69 397, 875 | 60 351, 750 | 59 349, 375 |
| Property disposal offic | 14 80, 125 | 11 64, 125 | 11 64,875 |
| Psychologist. | 5,625 | 5,750 | ${ }^{1}{ }^{5}$ 5,875 |
| Pubications edito | ${ }^{91,375}$ | 80,375 | $\begin{array}{ll}19 & 108,500\end{array}$ |
| Publications officer | 17,500 | 17, | 125 |
| Pubilcations writer | 35,000 | ${ }^{35,250}$ | ${ }^{35,500}$ |
| Pubile information 0 | 11,500 | 17,250 | ${ }_{6,125}$ |
| Radio | 22, 2500 | 12,375 | 20 |
| Radio information offic | 18,875 | ${ }_{33,750}$ | ${ }_{5} \quad 28,250$ |
| Radio techniclan | 34,500 | 29,375 | 530,000 |
| Rail operations | 1 5,625 |  |  |
| Rallway me | 5,5 | 0 | 0 |
| Reoll property disp | 1 5 ,500 | 25 | ${ }_{1}^{1} \quad 5.625$ |
| Realty | 33194,375 | 32190,125 | 33 197, 250 |
| Recor |  | 6,250 |  |
| Reeords administr | 11,250 | 11,375 | 11,500 |
| Recreation dire | ${ }^{22} 124,000$ | 118,750 | 107, 500 |
| Refrigeration | 11, | 11, 625 | 50 |
| Safety director | ${ }^{2} 417$ | ${ }_{13}{ }^{1,255}$ | ${ }^{1} 10,685$ |
| Salary and we | 30, 375 | 28,125 |  |
| Sanitation offlc | 5,500 | 5,625 | 5,750 |
| Security and intelligen | cen | 12.000 | 12,125 |
| Security ofticer. | 39, 550 | 34, 125 | 34, 750 |
| Stapill buinness spe | 6, | , 808 | 25 |
| Smai mastros sp | \% | 6,000 | 6,125 |
| Spare parts an | 17, 250 | 17,500 | 17,750 |
| Special operations divis | 6,250 | 6,250 | 6,250 |
| Statistlician | 38, | 45,875 | 46, 250 |
| Storas | 45 257, 500 | ${ }^{42} 244.375$ |  |
| Suderintendent | 31 184, 335 | ${ }^{1}$ |  |
| Supply requirements and distribu- |  |  |  |
|  | 493, 280 | 500,065 | 511,915 |
|  | 56 321,610 | 8,480 |  |
| Surveillance ohief |  | 8, 500 | 5,625 |
| cal ecounting mechine techniclan. |  |  |  |
| Teacher.-Fis.-...........-....- | 18, 125 | 23,000 | 50 |
| Testing speeci | 7, ${ }^{2} 200$ | ${ }^{6}{ }^{6}$, 1205 |  |
| Time, leave, and payroil supervisor, | $\begin{array}{lll}1 & 8,625\end{array}$ | ${ }_{5}^{5,625}$ | ${ }_{1}{ }^{\text {b, }}$ |

DETAIL OF PERSONAL SERVICES-contivued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | Num- Total | Num- Total | N |
| General schedule grades-Continued GS-10. Range $\$ 5,500$ to $\$ 6,250-\mathrm{Con}$. | ber salary | ber salary | ber sala |
| Traffic manager | 27 \$158,850 | 26 \$154, 500 | 28 \$166,825 |
| Training officer | 59 339,500 | 54 316, 875 | 55 326, 125 |
| Transportation officer | 25 143,615 | 26 151,750 | 27 158,375 |
| Transportation requirements anslyst | 3 17,750 | $5 \quad 29,125$ | 7 40,375 |
| GS-9. Range \$5,060 to $\$ 5,810$ : <br> Accountant. | 196 | 188 |  |
| Administrative assistant. | 1,039, 735 | $1,009,605$ | ${ }_{282} 1,031,175$ |
| Administra | 1,584, 750 | 1,532,950 | 1,545, 380 |
|  | 78 411,490 |  | 1 438,235 |
| Agriculturis | 5,080 | 5,060 | 5,060 |
| Agronomist | $14 \quad 74,120$ | $13 \quad 69,310$ | $14 \quad 75.495$ |
| Airplape pil | 12 60,720 | 16 82,460 | 22 114,820 |
| Anatomist Antmal husband |  | 15,060 | 1 5,060 |
| Antmal husba |  |  | $1.5,060$ |
| Anthropologis | 1 5,060 | 5,185 | 2 10,370 |
| Appraiser | B 31, 485 | $7 \quad 36.795$ | 7 37,045 |
| Architect | $16 \quad 86,210$ | 15 81,900 | 15 82,900 |
| Archivist | 4 21, 240 | 4 21,615 | 4 21,615 |
| Art direct | 4 20,740 | 3 15,930 | 3 16,305 |
| Artist | 4 21,615 | 21, 490 | 4 21,615 |
| A thletic dir | 1156,785 | 6 30,610 | $6 \quad 30,735$ |
| Attorney- | 10 52,975 | 48,790 | 44, 105 |
| Attorney Auditor.- | 69 362,015 | 68 360,705 | 69 370, 390 |
| Auditor | $4_{2,593,360}$ | 616 $3,251,145$ |  |
| Bacteriolog | 11 57, 535 | $11,58,535$ | 13.69 .280 |
| Biochemis | 7 7 37,295 | $\begin{array}{lll}6 & 32,735\end{array}$ | $\begin{array}{rrr}13 & 27.675\end{array}$ |
| Biologist | 3 15,930 | 3 16,305 | 631,860 |
| Biophysicist |  |  | 1 5,060 |
| Budget analy | $\begin{array}{ll}49 & 257.190\end{array}$ | $\begin{array}{lll}53 & 280,805\end{array}$ | 54289.115 |
| Budget and fis | 31 165,280 | 26 141, 110 | 28143,345 |
| Budget officer- | 20.106 .700 | 21 112, 260 | 20 108,325 |
| Business analy | 15 77,800 | 9 48, 165 | 9 48,895 |
| Cartographer | 170 | 187 |  |
|  | 890, 200 | 987, 500 | 1.017,370 |
| Cataloger | 151 797,055 | 102 549,495 | 93 504, 830 |
| Chaplain | 1 5,060 | 1 K, 185 | 5,310 |
| Chemist | 51 268,060 | 52 278. 120 | 48260.255 |
| Claims commission | 23 124,880 | 14.75 .340 | $14 \quad 76.715$ |
| College instructor | 31 163,905 | 33 168,730 | 27 145,495 |
| Commissary officer | 9 46,790 | 14.72 .715 | 14 73.590 |
| Commodity industry analy | 47,165 | 7 37,045 | 6 32, 360 |
| Communication officer | 35 186,305 | 44 235,595 | 45 244, 655 |
| Comptroller. | 11 58, 160 | 11 59,535 | 13 71,030 |
| Construction superi | 26 137, 400 | 26 138,650 | 25 134,340 |
| Contract specialist |  | 178 | 185 |
| Criminal investiga | 1,010,4 | 955.615 | 1,001.035 |
| Cryptographer | $1{ }_{1}{ }^{1}$ | $7 \quad 37.045$ | 7 77,420 |
| Dental officer. | $\begin{array}{ll}1 & 8,435 \\ 1 & 5.185\end{array}$ | 1 5,560 | 1.5 .685 |
| Deputy comptroller | 1 5,060 | 10. 245 | $\begin{array}{ll}2 & 10.870 \\ 2 & 10.370\end{array}$ |
| Designer, tools, dies, | 3 15,680 | $2 \quad 10.370$ | 2 10.620 |
| Dietitian. | 15,060 | 1 5,060 | 1 K. 185 |
| Disbursing | 15.060 | 5, 185 | 5.310 |
| Draftsman | 17 88,645 | 19 100.640 | 19 102.765 |
| Economist | 1 5,060 | 1 5.060 | 1 5, 060 |
| Editor. | 18 94, 705 | 20 105,575 | 21 111, 455 |
| Educationa | 194 | 218 | 210 |
|  | 35, 184, 725 | 1,131,475 | 1, 108, 260 |
| Electronic scientist | 35184,725 | 44 233,015 | $40 \quad 281.065$ |
| Employee utilization |  | 30,360 | 7 35,920 |
|  | $1,489,115$ | ${ }^{257} 1,384,920$ | 14,333, |
| Engineer | 920 | 840 1, 88,320 | 1,017 ${ }^{1}$ |
|  | $4,870,160$ | 4,489,570 | 5,436,005 |
| Engineering aide <br> Entomologist | $\begin{array}{ll}4 & 21,805 \\ 3 & 16,180\end{array}$ | $\begin{array}{ll}4 & 22,365 \\ 3 & 16,305\end{array}$ | $4 \quad 22,865$ |
| Equipment technician-..............-.-- | $374{ }^{3} 16,180$ | 3 16,305 | 3 16,430 |
|  | 1,968, 190 | ${ }^{1,953,450}$ | ${ }^{380}{ }_{2,030,550}$ |
| Executive secretary | 13 69, 280 | 12 64,970 | 12 65,970 |
| Exhibit construction sp | 2 11,245 | 2 11, 245 | 2 11,370 |
| Field representative. | 1 5, 185 | 15,310 | 1 5,435 |
| Film distribution offcer | 12 64,020 | 13 69,405 | $14 \quad 74,965$ |
| Film editor | 3 15,555 | 3 15,930 | 3 16,055 |
| Film library officer | 9 48,040 | 1158,535 | $11 \quad 59.035$ |
| Financial analyst | 7 36,045 | $5 \quad 26,300$ | 5 26,800 |
| Fingerprint examin | 15.060 |  |  |
| Fire chief. | 40219.310 | $40 \quad 219.185$ | 43 235,990 |
| Fireman | 21 109, 655 | $17 \quad 98.330$ | 16 92,960 |
| Fire preventio | 8 98,915 | 7 38.670 | $\begin{array}{lll}7 & 39.045\end{array}$ |
| Fiscal officer. | 27 144,370 | 29 155, 240 | 35 186, 850 |
| Food technologi | 210.620 | 210,870 | $2 \quad 11.120$ |
| Forester | $9 \quad 47,540$ | $10 \quad 53.350$ | $10 \quad 54.225$ |
| Geographer | $2 \quad 10.870$ | 4 21,115 | 315.655 |
| Geologist | 5,310 | 15.435 | 1 5, 560 |
| Hematologist | 5, 435 | 210,870 | 210,870 |
| Historian. | 21 110, 170 | 19 101,890 | 21 113.260 |
| Horticulturist | 1 5,810 | 1 5,810 | 15 5,810 |
| Hotel manager | ${ }^{6} 31,085$ | $7 \quad 36.670$ | 7 766,670 |
| Hygienist... | 1 5,0f0 | 210,245 | 210,370 |
| Identification special | 10 52. 225 | 10 52. 725 | $10 \quad 53,100$ |
| Illustrator | 39 210, 090 | 40. 217, 775 | $40 \quad 221,525$ |
| Immunologist...--- | 2 10,495 | 210.745 | 2 10.995 |
| Industrial specialist | 127 668,995 | 133 703, 730 | 147 782,695 |
| Information and editorial specialist.- | 15 80,150 | 15 81,900 | 19 103, 265 |
| Information and education specialist. $\qquad$ | 29 154, 485 | 27 146, 740 | 27 149,115 |
| Information officer | 16 84,210 | 17 90,645 | 14 75, 340 |
| Inspector. | 778 | 679 | 624 |
| Instrument specialist Insurance examiner | $\begin{array}{r} 4,118,410 \\ 2^{2} 10,370 \end{array}$ | $\begin{array}{r} 3,615,490 \\ 2 \quad 10,495 \end{array}$ | $\begin{array}{r} 3,345,440 \\ 2 \quad 10,620 \end{array}$ |

## DEPARTMENT OF THE ARMY-Continued

Maintenance and Operations, Army-Continued
Conselidated schedule of personal services paid from "Maintenance and operations,
Army"-Continued
DHTAIL OF PERSONAL SERVICES-continued


|  | 1954 actual | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Field-Continued General schedule grades-Continued GS-9. Range $\$ 5,000$ to $\$ 5.810-\mathrm{Con}$. | Num- Totalbersalary | $\underset{\text { Num- }}{\text { Nutal }}$ |  | Num- Total |  |
|  |  |  |  | GS-9. Range $\$ \mathbf{\$}, 060$ to $\$ 5.810-\mathrm{Con}$. |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Radio control specialist. |  | 10 53, 2 |  |  |  |
| Radio Information office | B 22 | 315 , |  |  | ${ }_{5}{ }^{27}$ 27,300 |
| Radio station manage | 6 32,235 |  | 26,925 |  |  |
| Radio technician. | 16 83,335 | 23 119,885 |  | 23 116,380 |  |
| Railway master m | 1 5,185 | $\begin{array}{rr}1 & 5,310 \\ 22 & 113,195\end{array}$ |  | $1{ }^{1} 5.310$ |  |
| Rate specialist | 16 82,960 |  |  |  | 38,620 |
| Real property disp |  | $\begin{array}{rr}5 \\ 78 . & 282, \\ 432\end{array}$ |  | 5 28,425 |  |
| Realty officer |  |  |  | $\begin{array}{ll}74 & 482,040\end{array}$ |  |
| Records adminis | 32 167, 420 | 33 174,605 |  |  |  |  |
| Recreation direc | 10  <br> 50 $\mathbf{5}, 310$ <br> 1090  | 55 288,640 |  | $\begin{array}{rrr}54 & 285,040 \\ 4 & 20,240\end{array}$ |  |
| Refrigerstion | 5,185 | 5,185 |  |  |  |  |
| Registrar. |  |  |  |  |  |
| Research analy | $\begin{array}{r} 2,895,785 \\ 15,185 \end{array}$ | 4,080,390 |  | ${ }^{821} 4,242,760$ |  |
| Research psychol |  | 49.263430 |  | 58 310,345 |  |
| Salary and | 47 250,195 <br> 33 173,480 <br> 2 10,870 | $\begin{array}{rr}27 & 142,620 \\ 2 & 10,985\end{array}$ |  | $\begin{array}{rr}28 & 149,180 \\ 2 & 11.120\end{array}$ |  |
| Sanitation office |  |  |  |  |  |  |
| Scenario writer |  |  | 5,060 | 1 | 185 |
| Security and int | 20 103,725 <br> 17 92 | 20 104, 100 |  | 18 94,230 |  |
| Security officer |  |  | 82,900 | $\begin{array}{cc}15 & 83,900 \\ 8 & 42,105\end{array}$ |  |
| Shops and service | 4 21, 365 | $6 \quad 31,735$ |  |  |  |  |
| Shop superintend | 41 227, 15 | $\begin{array}{cr}41 & 229,270 \\ 7 & 39,170\end{array}$ |  |  |  |
| Shorthand reporte | $\begin{array}{rr}10 & 54,3 \\ 3 & 16,4\end{array}$ |  |  | $6{ }^{6} 33,735$ |  |
| Small business sp |  | $\begin{array}{ll}7 & 39,170 \\ 3 & 16,680\end{array}$ |  |  | 16,930 |
| Social worker | 32,735 | 4 21,740 |  | 4 |  |
| Spare parts analy | 18 93,705 | $12 \quad 62.970$ |  | 1788.770 |  |
| Specification | $\begin{array}{rrr}10 & 52.7 \\ 71 & 374,0\end{array}$ | 14747493,0 |  | $\begin{array}{lr}18 \\ 74 & 94 \\ 396,\end{array}$ |  |
| Statistician |  |  |  |  |  |
| Storage officer Superintenden | $\begin{array}{rr} 140 & 743 \\ 63 \end{array}$ | 127682,245 |  | 130 706,700 |  |
| Supply requirements and distribu- <br> tion officer. | $\begin{array}{rr} 63 & 336,905 \\ 255 & \end{array}$ | $52 \quad 282,405$ |  | 260 | 30, |
|  | $\stackrel{255}{1,354,415}^{2}$ | ${ }^{254}{ }_{1,358}, 190$ |  |  | 405, 300 |
| Supply storage and distribution offleer | 1423 | 1403 |  | 137 743,405 |  |
| Surveillance chief |  |  |  | 3 | 16,930 |
| Tabulating equipment and electrical accounting machine tech- |  |  |  |  |  |
| nician. | $62 \quad 328,470$ |  | 316, 410 | 60 | 326.220 |
| Teacher | 78433.015 |  | \$28, 475 | 111 | 611, 370 |
| Technologist | 20.865 |  | 31, 485 | 6 | 32, 235 |
| Testing specialist | 5, 185 |  | 5,310 |  |  |
| Time, leave, and p | 27,550 | 5 | 28,050 | 5 | 28,300 |
| Traffic manag | 106 569, 760 |  | 600, 410 |  | 615,510 |
| Training offce |  |  |  |  |  |
| Transportation off | 49 '262, 165 |  | 271, |  | 83, 220 |
| Transportation requirements analyst. | 13 69,530 |  |  | 26 | 143, 935 |
| Transportation resear | $4 \quad 20,740$ |  | 20,990 |  | 21,490 |
| Utilities direetor | 1 5,810 |  | 5,935 | 1 | 5,935 |
| Visual aids spec | 421,490 |  | 21, 740 | 4 | 21, 990 |
| X-ray technician | 1 1 5,185 |  |  |  |  |
| Zoologist GS-8. Range $\$ 4,620$ | $\begin{array}{rr} 1 & 5,185 \end{array}$ |  | $\mathbf{5}, 185$ |  | $5,18$ |
|  | 1, 21, 499, 669 |  | 169, 190 |  | 00, |
| S-7. Range \$4,205 | $\begin{gathered} 14,347 \\ 63,994,041 \end{gathered}$ | $\begin{array}{r} 15,298 \\ 69 \end{array}$ | $, 240,240$ | $[15,660$ |  |
| GS-6. Range | 2 | 345 |  | 90 |  |
| GS-5. Range | $18,700,287,739$ |  |  |  |  |
|  | 68, $68,814,174$ |  | 712, 045 |  | 60, 1 |
| -4. Range \$3,175 | $\begin{array}{r} 30,357 \\ 102 \end{array}$ | 29, 313. |  | 27, 660 |  |
| GS-3. Range \$2,950 | 41, 994 | 39, 800 |  | 37, 199 |  |
|  | 181, 381, 840 |  | , 391, 390 |  | ,090,9 |
| -2. Range \$2,750 | 60, 856, 194 | $\begin{array}{r} 19,230 \\ 54, \end{array}$ | $421,450$ |  | $25,59$ |
| GS-1. Range \$2,500 to \$2,980 | $\begin{array}{r} 1,478 \\ 4,029,796 \end{array}$ | $\left\{\begin{array}{r} 1,168 \\ 3, \end{array}\right.$ | $3,329,090$ | $1,179$ |  |
| Positions established by Public Law <br> 313: Technical director. | 1 13,500 |  | 13,500 | 1 |  |
| Ungraded positions at annual rates of $\$ 5,060$ and above: |  |  |  |  |  |
| A ircraft engine and overhaul worker-- | 210,692 | 17 | 11,253 | 17 | 26,55 |
| Captain | $34 \quad 262,087$ | 17 | 125.877 | 17 | 5, |
| Chief officer | $\begin{array}{ll}48 & 273,595 \\ 28 & 198,535\end{array}$ | 11 | 273,834 74,722 | 11 | 75, 5 |
| Electrician | 133740,833 | 129 |  | 129 |  |
| Electronic equipment instaliation and maintenance worker $\qquad$ | 23 125, 777 |  | 149,070 | 27 |  |
| Engineer | 173 | 157 |  | 162 |  |
|  | 1,108, 408 |  |  |  | 177 |
| First mate. | 46. 311,307 | . 42 | 277, 873 |  | 277 |
| Fixed industriale tenance worker | $26.144,526$ |  | 156, 954 | 28 |  |
| Foreman. | $861 \quad 1.911 .368$ |  |  |  |  |
| General equipment maintenance worker. | 33 187, 626 | 34 | 190,403 | 34 | 190,88 |
| Inspector | $65.352,907$ | 59 | 325,909 | 55 | 306, 52 |
| Machine shop worker | 54 290, 372 | 49 | 267, 122 | 48 | 263, 53 |
| Masonry, plastering, and | 7 70,520 | 7 | 40, 520 | 7 | 40,52 |
| Mas | $43.289,339$ | 59 | 384, 403 | 62 | 399,585 |
| Meat cut | 2 10,691 | 2 | 10, 751 | 2 | 11,07 |
| Mechanic, | 102 548,326 | 94 | 517, 374 | 81 | 450, 1 |
| Metal worker and processor | 18 101,818 |  | 107, 754 | 19 | 108, 2 |
| machine operator. | 30 165, 579 | 36 | 203.594 | 36 | 204, 39 |
| Painter........ | 5 17 |  | 20,704 102,285 | 4 | $\begin{array}{r} 20, \\ 102, \end{array}$ |

## DETAIL OF PEREONAL SERVICEG-continued


detail or prasonal gervices-continued

|  | 1954 actual | 1965 estimate | 1956 estima |
| :---: | :---: | :---: | :---: |
| Field-Continued |  |  |  |
|  |  |  |  |
| Part-time employment: United | \$291,758 |  |  |
| Intermittent employment: | 2201,758 | \$812,006 | \$281,839 |
| United States sad possessions. | 3, 342, 340 | 667, 762 | 658, 281 |
| Foreign countries: United States rat |  |  |  |
| Local rates...... | 33,770 | ${ }_{1}^{8} 102$ | 10,040 |
| Regular pay in excess of 52-week base.... | 4, 090,302 | 3,877,048 | 3,968, 496 |
| Payment above basic rates: |  |  |  |
| Overtime and hollday pay | 16,732, 9 | 14, 836, 036 | 13,881, 904 |
| Nightwork differential. | 2,764,7 |  |  |
| Adding and quarters ario | 3, 339.880 | 3, 9824,160 | 4, 868,392 |
| Marine bonus. | 60, 812 | 6, 344,295 | 5, 749,053 |
| Allowance for uniforms |  | 443, 800 | 422, 300 |
|  |  |  |  |
|  |  |  |  |
| Korean Service Corps Payments to other agencies for refm- |  |  |  |
| bursable detalis | 1,158,060 | 826, 354 | 827, 141 |
| All personal services, | 1,212, 700, 971 | 1,157, 247, 249 | 1,078, 160, 415 |
| 01 Personal services | 1,277, 480, 939 | 1,220, 629. 599 | 1,140,893,540 |
| Salaries and wages in the foregoing schedule are distributed as follows: |  |  |  |
| "Maintenance and operations, Army": |  |  |  |
| Direct obllgations. | 1,243,807,033 | 1,182,008,450 | 1,118, 719, 465 |
| Obigations payable out of relm bursments from other accounts | 31, 826, 431 | 36, 889,840 | 21, 421,650 |
| "Advances for supplies and expenses, United Nations Korean Reconstruc- |  |  |  |
| tion Agency, Army" | 17,491 | 40,475 | 40,725 |
| Force"-.................................. 11,695 $12,000 \quad 12,000$ |  |  |  |
| craft, Air Force" |  |  |  |
|  | 638, 878 | 148,834 | 8,000 |
| Force" | 1,179,411 | 1,530,000 | 691,700 |


| allocation to department of agriculture | Num- | Total | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Total | $\underset{\text { ber }}{\mathrm{Num}-}$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| General schedule grades: |  |  |  |  |  | salary |
| GS-13. Range \$8,360 to \$9,360: | \$8,760 |  |  |  |  |  |
| Soil sclentist |  |  | 1 | \$8,760 |  |  |
| Soil sclentist. | $\begin{array}{ll}2 & 14,680 \\ 2 & 12,480\end{array}$ |  | 2 | 14,880 |  |  |
| GS-11. Range ${ }^{\text {55,940 }}$ to \$6,940: |  |  |  |  |  |  |
| Meteorologist |  | $\begin{aligned} & 12,480 \\ & 18,620 \end{aligned}$ | $\stackrel{2}{3}$ | $\begin{aligned} & 12,880 \\ & 18.620 \end{aligned}$ |  |  |
| GS-9. Range \$5,060 to \$5,810: |  |  |  |  |  |  |
| Soil sclentist | 221 | $\begin{array}{r} 10,495 \\ 9,405 \\ 3,535 \\ 3,335 \end{array}$ | 2 | 10,745 |  |  |
| (3S-7. Range \$4,205 to \$4,955 |  |  | 1 | 4,830 |  |  |
| GS-5. Range $\mathbf{\$ 3 , 4 1 0}$ to $\$ 4,160$ |  |  |  |  |  |  |
| Gs-4. Range $\$ 3,175$ to $\$ 3,655$ |  |  |  | 3,415 |  |  |
| Total permanent, field | $\begin{array}{cr} 14 & 81,310 \\ 2.5 & 9,127 \end{array}$ |  | $\begin{gathered} 12 \begin{array}{c} 74,130 \\ 5,768 \end{array} \end{gathered}$ |  |  |  |
| Deduct lapses. |  |  |  |  |  |
| Add Dortion of salartes carried in other position schedules paid from this account |  |  | 0.1 |  |  |  |
| Net permanent. field (average number, net salary) | $11.572,183$ |  |  |  | 11. 269,112 |  |  |  |
| Positions other than permanent: Temporary employment. | $\begin{array}{r} 1,318 \\ 274 \end{array}$ |  |  | 1,794 |  |  |
| Regular pay in excess of 52 -week base... |  |  |  | 264 |  |  |
| 01 Personal services | 73,775 |  |  | 71,170 |  |  |
| allocation to department of COMMERCE | $\begin{aligned} & \$ 15,425 \\ & 108 \end{aligned}$ |  |  |  |  |  |
| Field: |  |  |  |  |  |  |
| Positions other than permanent Payment above basic rates. |  |  |  |  |  |  |
| All personal services, field | 15, 533 |  |  |  |  |  |
| Add salarles carried in schedule of Coast and Geodetic Survey |  | $190,925$ | \$21, 145 |  |  | \$14,813 |
| 01 Personal services. | 206,458 |  | 21, 145 |  | 14,813 |  |
| allocation to perartment or the |  |  |  |  |  |  |
| Field: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : Engineer. |  |  |  |  |  |  |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : |  |  |  |  |  |  |
| Engineer |  |  |  | 56,280 7,240 |  | 56,280 7,240 |
| Publications editor, technical Psychologist | 7,04015,280 |  | 1 | 7,240 15,480 | 2 | 15,480 |
| GS-11. Range \$5,940 to \$6,940: |  |  |  |  |  |  |
| Contract speciaist. | 12,130 |  | 2 | 12,130 | 2 | 12, 130 |
| Training officer | 6,140 |  | 1 | 6,340 | 1 | 6,340 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : Ilustrator technical | 5,4354,745 |  | 1 | 5,435 | 1 | 5,435 |
| GS-8. Range $\$ 4,620$ to $\$ 5,370$. |  |  | 1 | 4,870 | 1 | 4,870 |

## DEPARTMENT OF THE ARMY-Continued

Maintenance and Operations, Army-Continued
Consolidated schedule of personal services paid from "Maintenance and operations, Army"-Continued

DETAIL OF PERSONAL SERVICES-COntinued


## Military Construction, Army Reserve Forces

obligations by objects


DETAIL OF PERSONAL GERVYCES-continued

|  | 1984 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued |  |  |  |
| Regular pay in excess of 52 -week base..- | \$1,292 | \$3,000 | \$2,000 |
| Payment above basic rates: Overtime and holiday pay | 4,503 | 5,500 | 5,000 |
| 01 Personal services. | 342, 142 | 723, 600 | 542,000 |

## Army National Guard

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| department of the army |  |  |  |
| Total number of permanent positions. Total number of permanent non-Federal positions. |  | 192 17,617 | 20,754 |
| Total number of permanent posi-Full-time equivalent of ail other positions. | 14,715 | 17,809 150 | 20, ${ }_{183}$ |
| Average number of all Federal employees. A verage number of all non-Federal employees | 316 12,747 | 340 15,246 | 19,492 |
| Average number of all employees... | 13,063 | 15,586 | 19,867 |
| Number of Federal employees at end of year. <br> Number of non-Federal employees at end of year. |  | $\begin{array}{r}644 \\ \text { 17, } 151 \\ \hline\end{array}$ | 20, 848 |
| Total number of all employees at end of year. | 14,038 | 17,795 | 21,565 |
| A verage salaries and grades: <br> eneral schedule grades: <br> Average salary. <br> Ungraded positions: A verage salary <br> Non-Federal positions. Average salary | $\begin{gathered} \$ 4,015 \\ \hline 685.50 \end{gathered}$ $\begin{aligned} & \$ 3,728 \\ & \$ 3,723 \end{aligned}$ | $\$ 4,015$ $G S$ GS. 50 <br> $\$ 3,716$ |  |
| 01 Personal services: |  |  |  |
| Civilian, Federal: |  |  |  |
| Pormanent positions.-.......-1 | 4884, 586 | $\begin{aligned} & \mathbf{8 7 7 7 , 6 4 4} \\ & 547,400 \end{aligned}$ | 680, 000 |
| Regular pay in excess of 52 -week Payment above basic rates... | 2,898 1,752 | 2,956 2,000 | 3,020 2,100 |
| Total civilian, Fede Civilian, non-Federal... | $\begin{gathered} 1,236,044 \\ 47,461,217 \end{gathered}$ | $1,324,000$ $58,217,000$ | $1,456,000$ $76,222,000$ |
| Total civilian. Military ........ | 48, 697,261 | 59,541,000 115',670,000 | $\begin{array}{r} 77,678,000 \\ 146,851,000 \end{array}$ |
| Total personal servic | 139, 320,231 | $175,211,000$ 7 | $224,592,000$ 10312,000 3 |
| ${ }_{03}$ Travsportation of things... | 4, ${ }_{4}^{1,1200,769}$ | 3,370,000 | 3,946, 000 |
| 04 Communication services.... | 525,221 | 679,000 | 904,000 |
| 05 Rents and utility services.... | +254, 231 | 6974,000 644,000 | $1,378,000$ 566,000 |
| 07 Other contractual services | 10,783, 036 | 5, 149,400 | 6, 296,000 |
| ${ }_{09}^{08}$ Supplies and materials-.... | ${ }_{\text {22, }} 1,944,195$ | $33,426,000$ $3,705,000$ | 1,868, |
| 12 Pensions, annuities, and insurance <br> claims. <br> 15 Taxes and assessments | $\begin{gathered} 267,822 \end{gathered}$ | $\begin{array}{r} 31,000 \\ 1,040,000 \end{array}$ | $\begin{aligned} & 31,000 \\ & 1,039,000 \end{aligned}$ |
| Total obligations. | 185, 890, 147 | 231, 170,000 | 295,532,000 |
| allocation to department of the |  |  |  |
| cont | \$356, 286 |  |  |
| jmmary |  |  |  |
| Total number of permanent positions. Total number of permanent non-Federal positions.. | 192 14,523 | 192 17,617 | 20,754 |
| Total number of permanent positions. <br> Full-time equivalent of ail other positions. | $\begin{array}{r} 14,715 \\ 130 \end{array}$ | $\begin{array}{r} 17,809 \\ 150 \end{array}$ | 20.948 183 |
| Average number of all Federal employees. Average number of all non-Federal employees. | $\begin{array}{r} 316 \\ 12,747 \\ \hline \end{array}$ | 340 15,246 | 19,492 |
| Average number of all employees... | 13,063 | 15,586 | 19,867 |
| Number of Federal employess at end of Number of non-Federal employees at end Number of year......................................... o | 561 13,477 | 644 17,151 | 20,848 |
| Total number of all employees at and of year | 14,038 | 17,795 | 21, 565 |

## obligations by objects-continued

| Object classification | 1954 actual | 1935 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| summary-continued |  |  |  |
| A verage salaries and grades: General schedule grades: |  |  |  |
| A verage salary. | \$4, 015 | 44.015 | 015 |
| Average grade---.---.-............- |  |  |  |
| Ungraded positions: A verage salary... Non-Federal positions: Average salary- | \$3,723 | \$8,7618 | $\begin{aligned} & \$ 3,716 \\ & \$ 3,909 \end{aligned}$ |
| 01 Personal services: |  |  |  |
| Civilian, Federal: |  |  |  |
| Permanent positions.............- | \$746, 808 | \$771,644 <br> 547, 400 | \$770,880 <br> 680,000 |
| Positions other than permanent-- |  |  |  |
| base. | 2,898 | 2,956 | 3,020 |
| Payment above basic | 1,752 | 2,000 | 2,100 |
| Total civilian, Fed | 1, 236,044 | 1,324,000 | 26,000 |
| Civilian, non-Fe | 47,461,217 | 58,217,000 | 76,222,000 |
| Total civilian | 48, 697, 261 | 59,541,000 | 77,678,000 |
| Military | 90,622,970 | 115,670,000 | 146, 851, 000 |
| Total personal | 138, 320, 231 | 175, 211,000 | 224, 529.000 |
| 02 Travel | 5,120, 190 | 7,217,600 | 10, 312,000 |
| 03 Transportation of things | 4, 190, 769 | 3, 370.000 | 3,946,000 |
| 04 Communication services | 525, 221 | 679,000 | 940,000 |
| 05 Rents and utility services. | 254.231 | 697,000 | 1,378,000 |
| 06 Printing and reproduction | 750,066 | 644,000 | 565,090 |
| 07 Other contractual servic | 11, 119.322 | 5,149, 400 | 6, 296, 000 |
| 08 Supplies and materials | 22, 553,423 | 33.426,000 | 44,528,000 |
| 09 Equipment...--. | 1,944, 195 | 3, 705, 000 | 1,968,000 |
| 12 Pensions, annuities, and insurance claims <br> 15 Taxes and assessments....................................................... | $\begin{array}{r} 963 \\ 267,822 \end{array}$ | $\begin{array}{r} 31,000 \\ 1,040,000 \end{array}$ | $\begin{array}{r} 31,000 \\ 1,039,000 \end{array}$ |
| Total obligation | 186,046, 433 | 231, 170, 000 | 295, 532, 000 |
| detail of personal services |  |  |  |
|  | 1954 actual | 1955 estimate | 1956 estimate |
| Departmental: ${ }_{\text {General }}$ schedule grad | $\underset{\text { ber }}{\text { Num- }}$ Total | Num- Total | Num- Total |
| eneral schedule grade |  |  |  |
| Administrative assistant. |  | \$8,360 | \$8,360 |
| Construction management engineer. | 2 \$17,520 | 9,160 | 9,160 |
| GS-12. Range, \$7,040 to \$8,040: |  |  |  |
| Budget analyst. | 7,240 |  |  |
| Construction management eng | 21, 720 | 29,960 | 29,960 |
| Maintenance analyst | 8,040 | 8,040 | 8.040 |
| Realty officer |  | 7,040 | 7,040 |
| GS-11. Range \$5,940 to \$6,940: |  |  |  |
|  |  |  |  |
| Architectural engineer | 5,940 |  |  |
| Position classifie | 6,940 | 6,340 6,940 | $\begin{aligned} & 6,340 \\ & 6,940 \end{aligned}$ |
|  | 5,940 |  |  |
| Program review analyst.--.......- |  | 6, 540 | 6,540 |
|  |  |  |  |
| Training specialist (general) | 1 6,340 | $1 \quad 6,740$ | 6,740 |
|  | 6,540 | 6,740 | 6,740 |
| Administrative assistant... | 22,615 | 16, 5,080 | $\begin{array}{rr}3 & 16,305 \\ 1 & 5,060\end{array}$ |
| Budget analyst. | 5,935 | 5,935 | 5,935 |
| Personnel assistant | 5,435 | 5,560 | 5,560 |
| Property and supply officer ---.-.-- | 5,810 | 5,810 | 5,810 |
| Supply requirements and distribution officer | 5,560 | 210,745 |  |
| Tabulating equipment operator |  |  | 10,745 |
| supervisor |  | 5,060 | 5,060 |
| QS-8. Range \$4,620 to \$5,370 | 4 10,480 | 3 15, 235 | 3 15, 235 |
|  | 12 53,835 | 13 58,915 | 12 54, 335 |
| GS-7. Range \$4, 205 to \$4,955. | 15 64,300 | 14 61, 255 | $14 \quad 61,255$ |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ - | 31 118,850 | 31 122,710 | 31 122,710 |
|  | 67 235, 005 | ${ }^{65} \quad 225,920$ | 65 225,920 |
|  | 37 118, 670 | 36116,360 | 38 122, 740 |
| GS-2. Range, $\$ 2,750$ to $\$ 3,230 \ldots \ldots . .$. | $2{ }^{2} \quad 6,460$ | 5,900 | 2 5 5,900 |
|  | 8,456 | 9,100 | 14,180 |
| Total permanent, departmental | 1926862,771 | 192778,010 | $194 \quad 778,950$ |
| Net permanent departmental (average number, net salary) <br> Regular pay in excess of 52 -week base. | 186 <br> 746,808 <br> 2,898 <br> 1,752 | $\begin{array}{rr}190 & 771,644 \\ & 2,356 \\ & 2,000\end{array}$ | $192 \quad \begin{array}{r}770,880 \\ 3,020\end{array}$ |
|  |  |  |  |
| Regular pay in excess of 52 -week base..- <br> Payment above basic rates: Overtime and holiday pay $\qquad$ |  |  | 2,100 |
| All personal services, departmental | 751, 458 | 776, 600 | 776,000 |
| Field: | $130 \quad 484,586$ | 150 547,400 |  |
| Federal ungraded positions at annual rates less than $\$ 5,060$. |  |  | 183 680,000 |
| Non-Federal civilian employees.........-- | $\begin{array}{r} 12,747 \\ \quad 47,461,217 \end{array}$ | $\begin{array}{r} 15,246 \\ 58,217,000 \\ \hline \end{array}$ | $\begin{array}{r} 19,492 \\ \quad 76,222,000 \\ \hline \end{array}$ |
| All personal services, field | $\overline{12,877}$ | $15,396 \quad 764400$ | $19,675$ |
| Personal service | 48,697, 261 | 50,541,000 | 77,678,000 |

## Research and Development, Army

OBLIGATIONS BY OBJECTS

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| department of the army |  |  |  |
| Total number of permanent positions | 22, 059 | 20,026 |  |
| Full-time equivalent of all other positions- |  |  |  |
| Average number of all employees..... | 20, 182 | 18,945 | 9,250 |
| Number of employees at end of year | 17,088 | 19,250 | 19,250 |
| Average salaries and grades: <br> General schedule grades: <br> A verage salary <br> Average grade. $\qquad$ <br> Ungraded positions: Average salary. |  |  |  |
|  | \$4,792 | \$4, 816 | \$4, 816 |
|  | GS-7.0 | GS-7.0 | GS-7.0 |
|  | \$3,898 | \$3,894 | \$3,894 |
| 01 Personal services: |  |  |  |
| Permanent positions | \$20, 300, 290 | \$85, 479,986 | \$87, 067, 750 |
| Positions other than permanent. | 92,374 | 122, 474 | 126,803 |
| Regular pay in excess or 52-week base. | 314,086 | 324, 100 | 348,548 |
| Payment a bove basic rates........-- | 1,944, 442 | 1,933, 459 | 1, 678, 169 |
| Total personal services (see Consolidated schedule) | 92,651, 192 | 87, 860,019 | 89, 221, 263 |
| 02 Travel | 3,820, 830 | 4, 201, 699 | 4,269,789 |
| 03 Transportation of things | 991,853 | 1, 474,857 | 1,643,370 |
| 04 Communication services. | 37,659 | 524,350 | 650, 230 |
| 05 Rents and utility services. | 505, 484 | 2, 110, 450 | 2,767, 550 |
| 06 Printing and reproduction | 58,404 | 88,391 | 92,921 |
| 07 Other contractual services | 172, 235, 726 | 172, 626,639 | 168, 278, 245 |
| Services periormed by other agencies. | 8,715,009 | 11,045, 597 | 15, 468, 296 |
| 08 Supplies and materials | 41,908, 611 | 45, 425,081 | 51, 496, 480 |
| 09 Equipment. | 38, 120, 204 | 41, 749, 069 | 45, 703, 142 |
| 13 Refunds, awards, and indemi | 3, 516 | 5,200 | 4, 800 |
| 15 Taxes and assessments | 413, 174 | 424, 156 | 452, 354 |
| Subtotal <br> Deduct- <br> Charges for quarters and subsistence. Portion of foregoing obligations origlnally charged to object classes 07, 08 , or 09 | 359, 461, 662 | 367, 535, 508 | 380, 048, 540 |
|  | 116, 070 | 124,784 | 140, 744 |
|  |  |  |  |
|  | 14, 270, 246 | 17, 143,000 | 17, 156,000 |
|  | 345, 075, 346 | 350, 267, 724 | 362, 751, 796 |
| allocation to department of the AIR FORCE |  |  |  |
| 02 Travel. | \$25,000 | $\begin{array}{r} \$ 10,000 \\ 1.520,000 \end{array}$ |  |
|  |  |  |  |
| Total obligations | 425,000 | 1,530,000 |  |
| allocation to department of AGRICULTURE |  |  |  |
| Total number of permanent positions. Full-time equivalent of all other positions. Average number of all employees. Number of employees at end of year...... | 356 | 144 |  |
|  | 19 | 17 |  |
|  | 293 | 184 |  |
|  | 302 | 164 |  |
| A verage salaries and grades: <br> General schedule grades: <br> A verage salary. <br> Average grade. <br> Ungraded positions: Average salary |  |  |  |
|  |  |  |  |
|  | 84, 124 | \$4, 355 |  |
|  | GS-5.7 | GS-6.3 |  |
|  | \$3, 098 | \$3, 639 |  |
| 01 Personal services: |  |  |  |
| Permanent positions. $\qquad$ Positions other than permanent Regular pay in excess of 52 -week base.- <br> Payment above basic rates. | \$1, 164, 032 | \$747, 849 | ---1-1.--- |
|  | 51, 761 | 52,757 |  |
|  | 4,535 | 2,121 |  |
|  | 27, 333 | 3,175 |  |
| Total personal services (see Consolidated schedule) |  | 805, 902 |  |
| 02 Travel..... | 59,818 | 54, 300 |  |
| 03 Transportation of things | 16,376 | 5,210 |  |
| 04 Communication services... | 78.851 | 8,800 |  |
| 05 Rents and utility gervices | 38,968 | 26,100 |  |
| 06 Printing and reproduction. | 664 | 1,200 |  |
| 07 Other contractual services. Services performed by other agencies | 55,123 46,410 | $\begin{array}{r}\text { 42, } \\ \\ 200 \\ \hline 00\end{array}$ |  |
| 08 Supplies and materials................- | 323, 278 | 99,757 |  |
| 09 Equipment...-------- | 168,762 | 94, 700 |  |
| 10 Lands and structures.. | 56,711 |  |  |
| 15 Taxes and assessments. | 8,765 | 3,915 |  |
| Subtotal. <br> Deduct charges for quarters and subsistence. | 2,030,387 | 1, 142,834 |  |
|  | 2,628 |  |  |
| Total obligations | 2,027,759 | 1,142, 834 |  |
| allocation to atomic energy COMMISSION |  |  |  |
| 07 Other contractual services | \$1,095,941 | \$4, 530,099 | \$1,000,000 |

## DEPARTMENT OF THE ARMY-Continued

## Research and Development, Army-Continued

| Object classification | 1954 actua] | 1965 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| allocation to department or COMMERCE |  |  |  |
| Total number of permanent positions. | 6 | 4 |  |
| Full-time equivalent of allother positions. |  | 1 |  |
| Average number of all employees. | 3 | 3 |  |
| Number of employees at end of year. | 1 | 3 |  |
| Average salaries and grades: General schedule grades: |  |  |  |
|  |  |  |  |
| Average salary- | \$4, 301 | \$4, 279 |  |
| 01 Personal services: |  |  |  |
|  |  |  |  |
| Permanent positions............. | \$12,819 | \$10, 601 |  |
| Positions other than permanent. Payment above basic rates. | 1,281 | 2,305 |  |
| Total personal services (see Consolidated schedule) | 14, 246 | 12,808 |  |
| 02 Travel. | 14. 75 | ${ }_{316}$ |  |
| 03 Transportation of things. |  | 600 |  |
| 04 Communication services | 1 | 4 |  |
| 05 Rents and utility services. | 3 | 6 |  |
| 06 Printing and reproduction | 11 | 219 |  |
| 07 Other contractual services | 2, 301,601 | 983, 918 |  |
| 08 Supplies and materials | 243 | 1806 |  |
| 09 Equipment. | 43 | 1,035 |  |
| 15 Tres and assessments. | 166 | 190 |  |
| Total obligatio | 2, 316,389 | 1,000, 000 |  |
| allocation to purlic health service, department of health, edocation, AND WELFARE |  |  |  |
| Total number of permanent positions... |  |  | 13 |
| Full-time equivalent of all other positions. | 2 | 3 |  |
| A verage number of all employees.... | 50 43 | 65 | 11 |
| Number of employees at end of year. | 43 | 47 | 7 |
| A verage salaries and grades: General schedule grades: A verage salary. $\qquad$ Average grade. |  |  |  |
|  | \$3, 664 | \$3,838 | \$3,775 |
|  | GS-4.8 | GS-5.3 | GS-4.9 |
| 01 Personal services: |  |  |  |
|  | $\$ 192,883$ 7,975 | $\$ 251,315$ 14,280 | $\$ 48,127$ 1,400 |
|  |  |  |  |
|  | 1,595 | 500 | 50 |
| Total personal services (see Consolidated schedule) | 203, 209 | 266, 876 | 49,690 |
| 02 Travel... | 12, 212 | 18,300 | 2,800 |
| 03 Transportation of things. | 2,915 | 1,615 | ${ }_{500}^{215}$ |
| 04 Communication services | 1,952 | 2,800 | 500 |
| 05 Rents and utility services | 22 | 5,500 | 5,500) |
| 06 Printing and reproduction. | 188 | 400 |  |
| 07 Other contractual services. | 10,068 46,878 | $\begin{array}{r}3,050 \\ 99 \\ 98 \\ \hline\end{array}$ | 1, 1004 |
| 08 09 Equppment.............. | 46,878 2,966 | -99, 4,300 | ${ }^{9} 9000$ |
| 15 Taxes and assessments | 1,498 | 1,404 | 95 |
| Total obligatio | 281,898 | 403,538 | 70,704 |
| allocation to department of the interior |  |  |  |
| Total number of permanent positions Full-time equivalent of all other positionsA verage number of all employees. Number of employees at end of year........ |  |  |  |
|  | 4 | 3 | 2 |
|  | 61 | ${ }_{65}^{65}$ | 52 |
|  | 58 | 65 | 50 |
| Average salaries and grades: <br> General schedule grades: <br> Average salary <br> Average grade. $\qquad$ <br> Ungraded positions: Average salary. |  |  |  |
|  |  |  |  |
|  | \$4,930 | \$5.036 | \$5, 063 |
|  | GS-7.3 $\$ 3,646$ | GS-7.4 $\$ 3,862$ | GS-7.4 $\$ 3.881$ |
|  |  |  |  |
| $01 \begin{aligned} & \text { Personal services: } \\ & \text { Permanent positions............. }\end{aligned}$ | \$261, 820 | \$300,823 | \$252, 454 |
|  | 11,026 | 7,835 | 5,751 |
| Regular pay in excess of 52 week |  |  |  |
|  | 3,430 | 3,065 | 1,588 |
| Total personal services (see Consolidated schedule) | 277,449 | 313,158 | 260, 800 |
|  | 6,242 | 5,762 | 3,150 |
| 03 Transportation of things. | 2,888 | 2,900 | 2, 200 |
| 04 Communication services........-.....- | 547 | 500 | 300 |
| 05 Rents and utility services..-.--......-- | -942 | 2,500 3 | 300 |
| 06 Printing and reproduction...........-- | 3,751 | 3,650 | 3,500 |
| 07 Other contractual services............- | 45, 657 | 27,000 +42048 | 26,800 -2850 |
| 09 Equipment--........... | 14, 507 | 6,200 | 2,500 |
| 13 Refunds, awards, and indemnities...- | 44 |  |  |
| 15 Taxes and assessments................ | 897 | 1,055 | 950 |
| for FRAfotalobligations. | 391, 481 | 404,773 | 329,000 |

OBLIGATIONS BY OBJECTS-continued.

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| allocation to library of congress Average number of all employees. $\qquad$ | 11 | 14 |  |
| 01 Personal services: Positions other than permanent. | \$51,387 | \$65, 735 | \$62, 100 |
| 02 Travel..- | 571 | 1,183 | 1,200 |
| 04 Communication services | 417 | 887 | 800 |
| 06 Printing and reproduction. |  | 8,750 | 9,000 |
| 07 Other contractual services. | 45 | 30 | 30 |
| 08 Supplies and materials. | 373 | 618 | 670 |
| 09 Equipment............. | 7,264 | 1,161 | 1,200 |
| Total obligations | 60,057 | 78, 364 | 75,000 |
| allocation to departuent of the NAVY |  |  |  |
| Total number of permanent positions..... Average number of all employees. | 368 361 351 | 357 <br> 376 | 185 190 |
| Number of employees at end of year- | 357 | 329 | 181 |
| Average salaries and grades: General schedule grades: |  |  |  |
| Average salary-...... | \$4,432 | \$4, 487 | \$4,491 |
| Ungraded positions: A verage sala | \$3,931 | \$4, 118 | \$4, 116 |
| 01 Personal services: |  |  |  |
| Permanent positions......-........ | \$1, 744, 180 | \$1,877, 186 | \$934, 505 |
| Regular pay in excess of 52 -week base. $\qquad$ | 6, 641 | $7,251$ | 3,594 |
| Payment above basic rates. | 61,939 | 49,288 | 35, 335 |
| Total personal services (see Consolidated schedule) | 1,812,760 | 1,933,725 | 973,434 |
| 02 Travel --- | 35,369 | 30,460 | 18,865 |
| 03 Transportation of things | 21,570 | 20, 184 | 7,546 |
| 07 Other contractual services | 2,587,588 | 1,805, 259 | 1,931, 315 |
| 08 Supplies and materials | 954,832 | 1,273,795 | 503, 696 |
| 09 Equipment | 160,882 | 147, 575 | 105, 644 |
| 10 Lands and structures | 8,022 |  |  |
| Subtotal. | 5,581,023 | 5, 210, 998 | 3,540,500 |
| Deduct portion of foregolng obligations originally charged to object class $07 .$. | 2,907 |  |  |
| Total obligations | 5, 578, 116 | 5,210,998 | 3,540,500 |
| ALLOTMENT TO DEPARTMENT OF THE NAVY |  |  |  |
| Total number of permanent positions... | 117 | 111 | 111 |
| Average number of all employees. | 117 | 111 | 111 |
| Number of employees at end of year | 117 | 111 | 111 |
| Average salaries and grades: General schedule grades: |  |  |  |
| A verage salary........ | \$4,432 | \$4, 487 | \$4, 491 |
| Average grade. | GS-6.3 | GS-6.4 | CS-6.4 |
| Ungraded positions: Average salary.. | \$3,931 | \$4, 118 | \$4, 116 |
| 01 Personal services: |  |  |  |
| lermanent positions Regular pay in excess of 52 -week base | $\$ 469,156$ 1,855 | $\$ 451,000$ 1,800 | $\$ 451,000$ 1,800 |
| l'ayment above basic rates...... | 11,433 | 11,700 | 11,700 |
| Total personal services (see Consolidated schedule for Burmans of Ordnance and Ships) | 482,444 | 464,500 | 464, 500 |
| 07 Other contractual services... | 2, 547, 332 | 1, 304, 260 |  |
| 08 Supplies and materials | 2, 705, 663 | 3,129, 567 |  |
| 09 Equipment...-. | 2, 529, 969 | 423,549 |  |
| Subtotal. | 8, 265, 408 | 5,321,876 | 464, 500 |
| Deduct portion of foregcing obligations originally charged to object class 08. |  |  | 464,500 |
| Total obligations | 8,265, 408 | 5, 321,876 |  |
| summary |  |  |  |
| Total number of permanent positions. | 23, 035 | 20,784 | 20,387 |
| Full-time equivalent of all other positions. |  |  |  |
| Average number of all employees.-......-- | 21, 078 | 19,763 | 19,636 |
| Number of employees at end of year | 17,966 | 19,969 | 19,599 |
| A verage salaries and grades: General schedule grades: |  |  |  |
| Average salary-......... | \$4,792 | \$4, 816 | \$4, 816 |
| A verage grade...- | GS-7.0 | -7.0 | -7.0 |
| Ungraded positions: A verage salary | \$3,898 | \$3,894 | \$3,894 |
| 01 Personal servlces: |  |  |  |
| Permanent positions ................ | \$94, 145, 180 | \$80, 118, 760 | \$88,753, 836 |
| Positions other than permanent-- | 215, 804 | 265, 386 | 186,054 |
| Regular pay in excess of 52-week base. | 329,046 | 337, 488 | 355,062 |
| Payment above basic rates | 2, 050,318 | 2,001,187 | 1,726,835 |
| Total personal services. | 96, 740, 348 | 91, 722, 821 | 91, 031, 787 |
| 02 Travel. | 3,935, 117 | 4,322, 020 | 4, 295, 804 |
| 03 Transportation of things.. | 1,035, 602 | 1, 505, 366 | 1, 655, 331 |
| 04 Communication services- | 545,419 | 2, 144,556 | 2,773,350 |

OBLIGATIONS BY OBJWCTS-continued

| Object elassification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| summary-continued |  |  |  |
| 06 Printing and reproduction. | \$63,018 | \$102, 610 | \$105, 421 |
| 07 Other contractual services.- | 181, 296,971 | 182, 843,005 | 171, 237,490 |
| - Servicesperformed by other agencies. | 8, 761, 419 | 11,045, 797 | 15,468,296 |
| 08 Supplies and materials............---- | 45, 985,535 | 50,070,965 | 52, 039, 250 |
| 09 Equipment | 41,004, 597 | 42,427, 589 | 45, 813,386 |
| 10 Lands and structures | 64, 733 |  |  |
| 13 Refunds, awards, and indemnities | 3,560 | 5,200 | 4,900 |
| 15 Taxes and assessments. | 424, 500 | 430,720 | 453,399 |
| Subtotal. | 379, 909, 246 | 387, 157, 990 | 385, 528, 244 |
| Deduct- |  |  |  |
| Charges for subsistence and quarters--- | 118,698 | 124, 784 | 140,744 |
| Portion of foregoing obligations originally charged to object classes 07, 08, and 09 | 14, 273, 153 | 17, 143, 000 | 17,620, 500 |
| Total obligations. | 365, 517, 395 | 369,890,206 | 367, 767,000 |

Consolidated schedule of personal services paid from appropriations to "Research and development, Army
detail of personal services

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fleld: Georeral schedule | Num- | Total | Num- | Total | Num- | Total |
| General schedule grades: |  | salary | ber | salary | ber | salary |
| GS-18. Range \$14, 800: |  |  |  |  |  |  |
| Research analyst -17. Range 813,000 to $\$ 13,800$ : |  |  | 1 | \$14,800 | 1 | \$14, 800 |
| Chief, medical laboratory.... |  |  | 1 | 13,000 | 1 | 13,000 |
| Deputy to commanding officer, chemical radiological laboratory. |  |  |  | 13,000 | 1 | 13,000 |
| Technical director, research and development, Office of the Quartermaster General | 1 | \$13,000 |  | 13,000 | 1 |  |
| QS-16. Range $\$ 12,000$ to $\$ 12,800$ : |  |  |  |  |  | 13,200 |
| Chief, medical laboratory...- |  | 12,600 |  |  |  |  |
| Deputy to commanding officer, chemical radiological laboratory |  | 12,600 |  |  |  |  |
| Director of engineering, Signal Corps.......................... |  | 12,200 |  | 12, 200 | 1 | 12,400 |
| Technical director, metallurgical laboratory |  | 12,000 |  |  |  |  |
| Technical director, nonferrous laboratory |  | 12,400 |  |  |  |  |
|  | 1 | 12,000 |  | 12,200 | 1 | 12, 200 |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |  |  |  |
| Administrative offlcer Anatomist | 3 | 33,400 | $\frac{1}{1}$ | 11,800 10800 | $\begin{aligned} & 1 \\ & 1 \end{aligned}$ | 11,800 10,800 |
| Bacteriologist | 4 | 44,700 | 10 | 114, 000 | 10 | 114,000 |
| Ballistician | 3 | 35, 400 | 3 | 35, 400 | 4 | 46, 200 |
| Biochemist. | 3 | 33,900 | 3 | 34,150 | 4 | 45, 200 |
| Biophysicist | 1 | 10,800 | 1 | 10,800 | 1 | 11,050 |
| Chemist |  | 54, 250 | 3 | 32,900 | 3 | 33,400 |
| Comptroller | 2 | 21,600 |  | 10,800 | 1 | 11,050 |
| Contract special | 1 | 10,800 32,650 | 1 | 11,050 | 10 | 11,050 |
| Engineer | 68 | 729,300 | 54 | 8,00, 550 | 56 | 627,650 |
| Mathematician | 5 | 54,500 | 4 | 43,450 | 4 | 43, 650 |
| Medical officer | 2 | 22,350 | 2 | 22,850 | 2 | 22,850 |
| Micrometeorologis |  |  | 1 | 11,050 | 1 | 11, 300 |
| Pharmacologist |  |  |  |  | 1 | 11, 050 |
| Physical science offi | 8 | 87, 400 |  | 65, 550 | 7 | 77, 350 |
| Physicist. | 6 | 66,800 | 6 | 66,550 | 6 | 67,050 |
| Physiologist, | 3 | 33,650 |  | 33,900 | 4 | 45, 200 |
| Psychophysiol |  |  | 1 | 10,800 10 800 | 1 | 11,050 |
| Research analy | 2 | 21,850 | 2 | 21, 850 |  | 22, 100 |
| Research director | 2 | 22,850 | 2 | 23, 100 | 2 | 23, 100 |
| Research psychologist. | 2 | 21,600 | 2 | 21,600 |  | 22, 100 |
| Scientific administrato | 8 | 87,650 | 9 | 101,450 | 9 | 100,950 |
| Statistician.--10, |  | 10,800 |  | 11,000 | 1 | 11,000 |
| Accountant. |  |  | 2 | 18, 200 | 2 | 19,400 |
| Administrative off |  | 59,400 | 6 | 60, 000 | 6 | 60,600 |
| Agronomist. |  |  | 1 | 9,600 | 1 | 9,600 |
| Architect. | 1 | 10,000 | 1 | 10,200 | 1 | 10,200 |
| Associate technical | 1 | 9,800 | 1 | 10,000 | 1 | 10,000 |
| Attorney adv | 4 | 39,400 | 4 | 39,600 | 4 | 40, 200 |
| Auditor | 1. | 9,600 |  |  |  |  |
| Bacteriologist | 2 | 19,200 | 6 | 57,600 | 6 | 58,000 |
| Ballistician. | 3 | 28, 800 | 3 | 29, 200 | 4 | 39, 200 |
| Biochemist | 4 | 39,000 | 5 | 49,000 | 5 | 49, 200 |
| Biophysicist | 1 | 10,400 | 2 | 20,200 | 2 | 20,400 |
| Chemist | 13 | 126,800 | 18 | 177,420 | 21 | 207, 400 |
| Deputy comptroller |  |  | ${ }_{13}^{2}$ | 19,200 127,000 |  | 19,800 146,400 |
| Engineer-.------- | 134 | 107,000 | 105 | $127,000$ | 15 108 | 146,400 |
|  |  | 309, 800 |  | 036;600 |  | 074, 200 |
| Entomologist. |  | 20,000 |  | 20, 200 |  | 20, 200 |
| Equipment technician | 1 | 10, 400 | 1 | 10,600 | 1 | 10,600 |
| Geographer | 2 | 20,000 | 2 | 20,000 | 2 | 20, 400 |
| Information officer | 1 | 9, 800 | 1 | 9,800 | 1 | 10,000 |
| Inspector. | 2 | 19,600 |  | 19,800 | 2 | 20,009 |
| Mathematician- | 6 | 57,800 | 8 | 77,200 | 8 | 77,800 |
| Medical officer .-. | 5 | 49,800 |  | 59,400 | 6 | 59, 800 |
| Metallurgist--- | 4 | 39,000 | 4 | 39,000 | 5 | 49,000 |
| Microbiologist |  | 9,600 19,200 | 1 |  | 1 | 9,800 29,200 |
| for FRRersomil officer. | 2 | 19,200 | 1. | 9.600 | 1 | 9,800 |

detail of personal services-continued

|  | 1954 actual |  | 1955 | stimate | 1956 | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field-Continued General schedule grades-Continued GS-14. Range $\$ 9,600$ to $\$ 10,600-\mathrm{Con}$. | $\underset{\text { ber }}{\text { Num- Total }}$ |  | $\underset{\text { ber }}{\text { Num }} \begin{aligned} & \text { Total } \\ & \text { salary }\end{aligned}$ |  | Num- Total ber salary |  |
|  |  |  |  |  |  |  |
| GS-14. Range $\$ 9,600$ to $\$ 10,600-$ Con. Pharmacologist. | 5 \$49,000 |  | $5 \$ 49,000$ |  |  |  |
| Physical science officer.-...........-- -- | 14 | 137,000 | 12 | 118,800 | 12 | 119,800 |
| Physicist | 12 | 119,200 | 13 | 130, 200 | 16 | 160,000 |
| Physiologist | 4 | 39,000 | 3 | 29,400 | 2 | 19,800 |
| Procurement off | 1 | 9,800 |  |  |  |  |
| Production spectalist | 2 | 21, 200 |  | 21,200 | 2 | 21, 200 |
| Psychophysiologist | 2 | 19,600 |  |  |  |  |
| Radfobiologist. Research analyst | $\begin{aligned} & 1 \\ & 6 \end{aligned}$ | $10,000$ |  | 88,000 | 7 | 8,200 |
| Research psychologist | 2 | 19,200 | 2 | 19,400 | 2 | 19,600 |
| Scientiflc administrato |  | 19,800 | 3 | 29,600 | 3 | 29,800 |
| Sclentist | 1 | 9,600 | 1 | 9,800 | 1 | 9,800 |
| Statistician | 3 | 28,800 | 5 | 48,600 | 5 | 48,600 |
|  | $2 \quad 20,000$ |  | $2 \quad 20,400$ |  | 2 | 20, 400 |
| GS-13. Range $\$ 8,360$ to $\mathbf{\$ 9 , 3 6 0}$ |  |  |  |  |  |
| Administrative | 11 | 95, 160 |  |  | 13 | 112,880 | 13 | 113,480 |
| Antbropologist | 4 | 35,040 | 4 | 34,640 | 4 | 35, 240 |
| Architect | 3 | 26,580 | 4 | 35,040 | 4 | 35,040 |
| Attorney. | - $\begin{array}{r}6 \\ 1 \\ 17\end{array}$ | 51,360 | 3 | 25,880 | 1 | 8,360 |
| Attorney ad |  | 51,360 8,360 |  |  | 3 | 25,880 |
| Bacteriologis |  | $17 \quad 146,520$ | $\cdots 34291,040$ |  | 34 292.840 |  |
| Ballistician. | $\stackrel{2}{9}$ | $\begin{array}{ll} 2 & 16,720 \\ 9 & 77,240 \end{array}$ | 2 16.920 |  | ${ }_{3} 325,480$ |  |
| Biochemist |  |  | 10 | $\begin{array}{r} 86,400 \\ 8,560 \end{array}$ | 11 | 95, 760 |
| Biologist |  | $\begin{aligned} & 8,360 \\ & 8,560 \end{aligned}$ |  |  | 18,560 |  |
| Biophysicist. | 1 |  | $\begin{array}{r} 1 \\ 42,360 \\ 366,320 \end{array}$ |  | $\begin{array}{rr} 1 & 8,360 \\ 42 & 367,920 \end{array}$ |  |
| Budget offler | 43 366, 280 |  |  |  |  |  |  |
| Comptroller | 8, 360 |  |  |  |  |  |
| Construction supe | 1 | 8,560 | 1 | 8,780 | 1 | 8,980 |
| Contract specialist | 3 | 25,280 | 2 | 16,920 | 2 | 17,120 |
| Designer, tools, dies | 2 | 17, 120 | 2 | 17,320 | 2 | 17,520 |
| Electronic scien | 43 | 364, 880 | 31 | 262, 560 | 36 | 307, 560 |
| Engineer | $276$ |  |  |  | ${ }^{287} 2,456,720$ |  |
| Entomologist |  | $\begin{array}{r} 371,410 \\ 17,120 \end{array}$ | $\begin{array}{r} 2,474,770 \\ 5 \quad 42,600 \end{array}$ |  | 5, 43,200 |  |
| Equipment te | 6 52, 160 |  | 6 52,360 |  | 61, 720 |  |
| Fiscal officer | 9,360 |  | 1 9,360 |  | 9,360 |  |
| Food technol | 17,520 |  | 217,920 |  |  |  |
| Geographer | $\begin{array}{r}17,520 \\ 17 \\ \hline 820\end{array}$ |  | 26,280 |  |  | 26,880 |
| Geophysicist |  |  | $\begin{array}{rr}2 & 18,120 \\ 1 & 8,760\end{array}$ |  | 2 18,320 |  |
| Information of | 17,9208,760 |  |  |  | 8,960 |  |
| Illustrator | 16, 920 |  |  |  |  |  |
| Inspector | 16,9208,360 |  |  |  | $11-93,760$ |  |
| Mathematician | 11 | 93, 360 | 9 | 76,440 |  |  |
| Medical offic | 12 | $\begin{array}{r} 42,200 \\ 103,720 \end{array}$ | 5 43,000 |  | 5 43.200 |  |
| Metallurgist |  |  | 2 18.720 |  | $\begin{array}{ll}6 & 51,960 \\ 2 & 16,720\end{array}$ |  |
| Meteorologist |  |  |  |  |  |  |  |
| Microbiologist. |  |  | 1 8,360 |  | $\begin{array}{ll}2 & 16,720 \\ 1 & 8,560\end{array}$ |  |
| Military analyst | 17,520 |  | 3 20,280 |  | 3 26,880 |  |
| Maseum carato | $\begin{array}{rr}1 & 8,360 \\ 2 & 18,320\end{array}$ |  | 2 18,520 |  | $1{ }^{1} 9360$ |  |
|  |  |  | 2 18,720 |  |  |  |
| Organization and methods examiner $\qquad$ | 434,240 |  |  |  | $2 \quad 17,120$ |  |
| Parasitologis | 18 8,360 |  | 18.360 |  | $\begin{array}{rr} 3 & 25,680 \\ 1 & 8,5 f 0 \end{array}$ |  |
| Pathologist. | 8,560 |  | 217,120 |  | 217,520 |  |
| Personnel office | 25, 880 |  | 3 25,880 |  | 3 26,480 |  |
| Pharmacologis | 17,12016,920 |  | 33, 840 |  | 25,6808,560 |  |
| Photographer |  |  | 1 | 8,560 |  |  |
| Physical scie | $\begin{array}{rrr}8 & 68,480 \\ 98 & 837,480\end{array}$ |  | 8 8 69,880 |  | 870,880 |  |
| Physicist |  |  | $\begin{array}{cr}54 & 468,440 \\ 9 & 77,040\end{array}$ |  | $\begin{array}{cc}56 & 488,100 \\ 10 & 87,000\end{array}$ |  |
| Physiologist | 98 837,480 <br> 7 60,120 |  |  |  |  |  |  |
| Production specialis | 33,6408,360 |  |  |  |  |  |
| Property and supply officer |  |  |  |  |  |  |
| Psychologist. | 16,920 |  | $\begin{array}{rr}2 & 17,120 \\ 1 & 8,360\end{array}$ |  |  |  |
| Psychophyslologis | 16, 720 |  |  |  |  |  |  |
| Publications | 8,360 |  | 1 8,560 |  | $\begin{array}{rr}1 & 8,560 \\ 1 & 8,500 \\ 5 & 42,200\end{array}$ |  |
| Research analyst | 33, 840 |  | 4 33,840 |  |  |  |
| Research directo | 8,56059,320 |  | $9 \quad 76,640$ |  |  | 8,560 |
| Research psychologi |  |  | ${ }_{9} \quad 77,040$ |  |  |  |
| Scientific admin | 43,60025,080 |  |  |  | 2 16,920 |  | $\begin{array}{ll}7 & 62,320 \\ 2 & 17,120\end{array}$ |  |
| Scientist---- |  |  |  |  |  |  |  |  |  |  |
| Shop superin | 17, 120 |  | 2 17,520 |  | $\begin{array}{ll}2 & 17,520 \\ 3 & 25,680\end{array}$ |  |  |  |
| Statisticlan. | 16, 920 |  | 3 25,280 |  |  |  |  |  |
| Technologist. | 3 |  | 3 26,280 |  | $\begin{array}{cc}3 & 26,480 \\ 1 & 9,360\end{array}$ |  |  |  |
| Training office | 16,920 |  | $\begin{array}{ll}1 & 17,120\end{array}$ |  |  |  |  |  |
| C8-12. Range $\$ 7,040$ to $\$ 8,040$ : |  |  | 2 17,320 |  |  |  |  |  |
| G8-12. Range \$7,040 to \$8,040: |  |  | 2 14,480 |  |  |  |  |  |
| Administrative | 14,480 |  |  |  | 2 14,880 |  |  |  |
| Administrative | $7 \quad 50,280$ |  | $\begin{array}{rr}5 & 36,600 \\ 1 & 7,640\end{array}$ |  | $\begin{array}{lr}6 & 44,040 \\ 1 & 7,640\end{array}$ |  |  |  |
| Anthropologis | 7,440$\mathbf{2 8 , 5 6 0}$ |  |  |  |  |  |  |  |  |
| Architect. |  |  | 7,640 |  | 1 7,640 |  |  |  |
| Attorney..-- | 1 7,240 |  | 17,440 |  | 1 | 44,640 |  |  |
| Attorney adv | 3 | 21,920 | 6 | 44, 640 | 6 |  |  |  |
| Bacteriologist | 14 92,320 |  | 29 206, 160 |  | 33 | 236,320 |  |  |
| Ballistician | 1 | 7,040 | 1 | 7,240 | 2 | 14, 280 |  |  |
| Biochemist | 10 71,000 |  | 18 128,920 |  | 18 | 128, 720 |  |  |
| Buologist | 1 | 8,040 | 1 | 8,040 | 1 | 8,040 |  |  |
| Budget and flscal | 1 | 7,240 | 1 | 7,440 | 1 | 7,440 |  |  |
| Chemist | 46 | 336,640 | 45 | 329,600 | 45 | 332,000 |  |  |
| Contract speclalist.-....-...... |  | 30, 360 | 4 | 30,560 | 4 | 30,960 |  |  |
| Designer, tools, dies, and gages | 1 | 7, 240 | 1 | 7,440 | 1 | 7,640 |  |  |
| Electronic scientist. | 57 | 409,720 | 55 | 397,400 | 61 | 442,040 |  |  |
| Employee utilization | 2 | 14,480 | 1 | 7,440 | 1 | 7,440 |  |  |
| Engineer. | 580 |  | 563 |  | 573 |  |  |  |
|  |  | 197, 700 |  | 103, 170 |  | 263, 120 |  |  |
| Entomologist.-....- |  | 36, 800 |  | 37,000 |  | 37,600 |  |  |
| Equipment technicia | 3 | 22, 120 | 2 | 14,680 | 2 | 14,880 |  |  |
| Executive secretary. | 1 | 7,040 |  | 7,040 | 1 | 7, 240 |  |  |
| Film library officer |  | 7,440 | 1 | 7,640 | 1 | 7,640 |  |  |
| Food technologist | 2 | 14,880 | 2 | 15, 280 | 3 | 22,320 |  |  |
|  | 0 | 44,640 | 6 | 45,040 | 6 | 45, 840 |  |  |
|  | 1 | 7,240 $\mathbf{2 1 , 7}$ | , | 7,440 22,120 | 1 | 7,440 22,320 |  |  |

## DEPARTMENT OF THE ARMY-Continued

## Research and Development, Army-Continued

Consolidated schedule of personal services paid from appropriations to "Research and evelopment, Army"-Continued
detail of personal services-continued


DETAIK OF PERGONAL SERVICES-continued

|  | 1954 actual |  | 1055 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field-Continued <br> General schedule grades-Continued <br> GS-11. Range $\$ 5,940$ to $\$ 8,940-\mathrm{Con}$. <br> Pathologist | $\begin{gathered} \text { Num- Total } \\ \text { belary } \end{gathered}$ |  | Num- Totalbersalary |  |  |  |
|  |  |  | ber | salary |
|  | 3 | \$17,820 |  |  | 6 | \$35, 840 | 6 | 40 |
| Personnel assistan | 2 | 12,280 | 2 | 12,480 | 2 | 12,680 |
| Personnel officer | 3 | 19,220 | 2 | 12,880 | 2 | 12,880 |
| Pharmacologist | 1 | 6,340 |  |  | 3 | 18, 220 |
| Photographer | 1 | 5,940 | 1 | 5,940 | 1 | 6,140 |
| Physical science | 3 | 18,020 | 3 | 18,420 | 3 | 18, 820 |
| Physicist | 70 | 428,000 | 63 | 388,820 | 64 | 400,560 |
| Physiologist | 7 | 42,980 | 10 | 61,000 | 11 | 67,540 |
| Position classifier | 6 | 36, 440 | 6 | 37, 240 | 6 | 37,640 |
| Procurement and supply supervisor- |  | 12,480 | 2 | 12, 880 | 2 | 12.880 |
| Procurement officer | 3 | 18, 220 | 1 | 6,340 | 1 | 6,540 |
| Production specialis | 30 | 181,200 | 5 | 32,700 | 5 | 32,700 |
| Property and supply offi | 5 | 31,300 | 3 | 19,230 | 3 | 19,420 |
| Property disposal office | 1 | 5,940 | 1 | 6,140 | 1 | 6,140 |
| Psychologist. | 4 | 24,960 | 4 | 25,360 | 4 | 25, 760 |
| Psychophysiolo | 4 | 23, 760 | 3 | 18,220 | 4 | 24,360 |
| Publications edito | 2 | 12,680 | 2 | 12,880 | 2 | 13,080 |
| Publications write | 3 | 18,620 | 3 | 19,020 | 3 | 19,220 |
| Radiobiologist. | 1 | 5,940 | 1 | 6, 140 |  |  |
| Research snslyst | 12 | 71, 680 | 9 | 54, 860 | 9 | 54, 860 |
| Research psychol | 14 | 86, 760 | 13 | 82, 020 | 14 | 88, 560 |
| Safety director | 1 | 6,340 | 1 | 6,340 | 1 | 6,540 |
| Scientific admin |  |  | 1 | 5,940 | 1 | 5,940 |
| Scientist | 2 | 11, 880 | I | 5,940 | 1 | 6, 140 |
| Shop superintende | 1 | 6,340 | 1 | 6,540 | 1 | 6,540 |
| Specification write |  | 10,020 | 3 | 19,020 | 3 | 19,620 |
| Statistician | 17 | 103,580 | 16 | 88, 240 | 16 | 99, 840 |
| Storage officer | 1 | 6,340 | 1 | 6, 540 | 1 | 6,540 |
| Supply requirements and distribution officer $\qquad$ |  |  | 1 | 5,940 | 1 | 40 |
| Technologist | 22 | 138, 480 | 24 | 153, 360 | 25 | 160, 500 |
| Traffic manag | 1 | 6,140 | 1 | 6,340 | 1 | 6,340 |
| Training officer | 3 | 18,420 | 3 | 18,620 | 3 | 19,020 |
| Transportation offeer-.-.- | 1 | 6,140 | 1 | 6, 140 | 1 | 6,340 |
| Transportation requirements analyst | 5 | 32,200 | 7 | 44, 450 | 7 | 44,450 |
| Zoologist | 1 | 6,140 | 1 | 6,340 | 1 | 6,340 |
| GS-10. Range $\$ 5,500$ to $\$ 6,625$ : |  |  |  |  |  |  |
| Accountant | 3 | 17,375 | 1 | 5,875 | 1 | 6,000 |
| Administrative | 8 | 34,125 41,125 | 7 | 40,250 41750 | 7 | 412, 250 |
| Biochemist |  |  |  |  | 1 | 5,500 |
| Biologist |  |  |  |  | 1 | 5,500 |
| Budget and fil |  |  | 1 | 5,500 | 1 | 5,625 |
| Chemist | 5 | 28,375 | 4 | 23,000 | 5 | 28,875 |
| Oontract specialist | 3 | 17,000 | 3 | 17,250 | 3 | 17,500 |
| Designer, clothes | 1 | 5,750 | 1 | 5,875 | 1 | 6,000 |
| Draftsman. |  |  | 1 | 5,625 | 1 | 5,750 |
| Employee ut | 4 | 22,500 | 2 | 11,250 | 2 | 11,500 |
| Engineer | 9 | 52,000 | 5 | 29,000 | 6 | 35, 125 |
| Entomologis | 1 | 5,750 | 1 | 5,875 | 1 | 6,000 |
| Equipment technician | 3 | 17,250 | 5 | 28,750 | 5 | 29, 250 |
| Industrial specialist | 1 | 5,625 | 1 | 5,750 | 1 | 5,875 |
| Inspector- | 3 | 17,750 | 1 | 6,250 | 1 | 6,250 |
| Instrument speci | 4 | 23,000 | 4 | 23,500 | 4 | 24,000 |
| Librarian. | 1 | 5,750 | 1 | 5,875 | 1 | 6,000 |
| Mathematici | 1 | 5,875 |  |  | 1 | 5,500 |
| Metaliurgist.... | $1$ | 5,875 5 5 |  |  |  |  |
| Organization and me | 3 | 16,750 | 5 | 28,000 | 5 | 28,500 |
| Personnel assistant | 2 | 11,000 | 2 | 11,250 | 2 | 11,375 |
| Personnel officer. | 1 | 5,750 | 2 | 11,375 | 2 | 11,625 |
| Photographer | 2 | 11, 250 | 2 | 11,500 | 2 | 11,750 |
| Physicist | 1 | 5,500 | 1 | 5,625 | 2 | 11,250 |
| Physiologist. |  |  |  |  | 2 | 11,000 |
| Prosition classifier | 1 | 5,625 | 1 | 5,750 | 1 | 5,875 |
| Printing and publicat | 1 | 5, 625 <br> 125 | 1 | 5,750 8,250 |  | 6, 8785 |
| Property and supply assistant | 2 | 11, 125 | 2 | 11,375 | 2 | 11,625 |
| Property and supply officer. | 5 | 28,000 | 5 | 28,500 | 5 | 29, 125 |
| Publications ed |  |  |  | 5,500 | 1 | 5,625 |
| Security officer | 1 | 5.500 | 1 | 5, 625 | 1 | 5,625 |
| Statistician.- | 3 | 17, 250 | 4 | 23, 125 | 4 | 23,625 |
| Storage officer | 3 | 17, 125 | 3 | 17,500 | 3 | 17, 875 |
| Technologist | 8 | 46, 000 | 11 | 63,500 | 11 | 64, 875 |
| Training officer | 3 | 17, 125 | 4 | 23,000 | 4 | 23,500 |
| GS-9. Range \$4,080 to \$6,185: |  |  |  |  |  |  |
| Accountant---- | 27 | 103,825 | 21 | 111, 610 | 21 | 111,635 |
| Adminisistrative | 7 | 36,795 | 8 | 42,730 | 9 | 48,665 |
| Agronomist |  |  | 2 | 10, 120 | 2 | 10,370 |
| Animal husbandryman | 1 | 5,060 | 1 | 5, 185 | 1 | 5,310 |
| Anthropologist | 1 | 5,310 | 1 | 5, 435 | 1 | 5,560 |
| Architect. | 3 | 16, 180 |  |  |  |  |
| Attorney adv | 4 | 20,615 | 2 | 10,620 | 2 | 10.870 |
| Auditor | 9 | 46,540 | 10 | 52,225 | 10 | 52,850 |
| Bacteriologis | 72 | 371, 195 | 158 | 820, 720 | 161 | 850,400 |
| Ballistician. | 1 | 5,810 | 1 | 5,810 | 1 | 5,810 |
| Biochemist | 33 | 174,605 | 42 | 223, 520 | 41 | 220,710 |
| Biologist. | 6 | 31,485 | 7 | 37, 045 | 6 | 31,860 |
| Botanist. | 2 | 10,620 | 2 | 10,745 | 2 | 10,995 |
| Budget analyst | 4 | 20,365 | 3 | 15, 555 | 3 | 15,805 |
| Budget and flscal | 4 | 20,740 | 4 | 21,115 | 4 | 21, 615 |
| Budget officer. | 1 | 5,310 | 3 | 15, 430 | 2 | 10, 245 |
| Cartographer | 9 | 48,790 | 9 | 49, 15 | 9 | 51,040 |
| Cataloger |  | 15, 180 |  |  |  |  |
| Chemist | 86 | 448,910 | 77 | 407, 905 |  | 444,355 |
| Commodity Industry analyst | 1 | 5,185 |  |  |  |  |
| Construction superintendent | , | 5,310 | 1 | 5,435 | 10 | 5,560 |
| Contract specialist | 17 | 90, 270 | 18 | 88,085 | 16 | 87, 710 |
| -Criminal lnvestigator | 1 | 5,060 |  |  |  |  |
| Designer, tools, dies, and gages | 2 | 110,370 |  |  |  |  |
| Draftsman. | 21 | 111,010 |  | 101, 515 |  | 102,890 |
| Editor-.-. | ${ }_{6}^{2}$ | 10,120 32,360 | 10 | 10,370 52,975 | 12 | 10,370 63,720 |

detail of personal services-continued


## DEPARTMENT OF THE ARMY-Continued

## Research and Development, Army-Continued

Consolidated schedule of personal services paid from appropriations to "Research and development, Army"-Continued
detail of personal services-continued

|  | 1954 actual |  | 1955 es | timate | 1956 estimate |
| :---: | :---: | :---: | :---: | :---: | :---: |
| ALLOCATION TO DEPARTMENT OF AGRICULTURE-continued |  |  |  |  |  |
| Field-Continued | Num- | Total | Num- | Total | Num- Total |
|  General schedule grades-Continued ber salary ber salary ber salary <br> GS-12. Range $\$ 7,040$ to $\$ 8,040-C o n . ~$      |  |  |  |  |  |
|  |  |  |  |  |  |
| Forester | 1 | 7,240 | 2 | 14,280 |  |
| Maintenance englnee | 1 | 7,040 |  |  |  |
| Physicist |  | 14, 280 | 1 | 7,240 |  |
| Security office | 1 | 8.8840 |  |  |  |
| Teehnologist |  |  |  |  |  |
| GS-11. Range \$5,940 to \$6,940: <br> Bacteriologist |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Electrical eng |  | 5,940 |  |  |  |
| Engineer- | 3 | 18,620 | 3 | 18, 420 |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Pathologist | 1 | 5,940 |  |  |  |
| Plant physiologist | 1 | 5,940 |  | 6,140 |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Refrigeration | 1 | 5,940 |  |  |  |
| Serologist- | ${ }_{1}^{2}$ | 12,080 6,940 |  |  |  |
| Veterinarian | 1 | 5,940 |  |  |  |
| OS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |  |  |
| Administrative assistant.-........-.Administrative officer |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Chemist | 4 | 21,740 | 8 |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ |  | 176, 280 | 12 | 42, 180 |  |
|  |  |  |  |  |  |
| GS-2. Range \$2,750 to \$3,230 |  | 82, 150 |  | 15, 070 |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Ungraded positions at hourly rates 14 43,052 7 25,472 |  |  |  |  |  |
| Total permanent, field ------......-- $-3501,348,669-142 \quad 612,472$ |  |  |  |  |  |
| Deduct- |  |  |  |  |  |
| Lapses..... ................................... 107.9 386, $501 \quad 4.2$ 13,342 |  |  |  |  |  |
| Portion of salaries shown above paid from other accounts $\qquad$ |  | 23,817 |  | 12, 110 |  |
| Add portion of salaries shown in other position schedules paid from this |  |  |  |  |  |
|  | 35.4 | 198,211 | 29.9 | 151,234 |  |
| Net permanent, field | 270 |  | 184.4 |  |  |
| Positions other than permanent: |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Intermittent employment.---......- $\quad 12,4838$ |  |  |  |  |  |
| Payment above basic rates: |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| All personal services, field....-..... | 1,220,159 |  |  | 796,307 |  |
| 01 | 1,247, 661 |  |  | 805,902 |  |
| allocation to department of Commprce |  |  |  |  |  |
| Departmental: General schedule grades: |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| QS-7. Range \$4,205 to \$4,955........- 1 - 4,205 1 4,205 |  |  |  |  |  |
| GS-6. Range $\$ 3,795$ to $\$ 4,545 . \ldots \ldots . .$. | 3 | 13,010 | 1 | 4,295 |  |
|  | 1 | 3,410 | 1 | 3,410 |  |
| Total permanent, departmental...- <br> Deduct lapses. | 6 | 25, 685 | 4 | 16,970 |  |
|  | 3 | 12,866 | 2 | 6,369 |  |
| Net permanent, departmental (average number, net salary). |  | 12,819 | 2 |  |  |
| Positions other than permanent: Temporary employment |  | 1,281 |  | 2,305 |  |
| Payment above basic rates: Overtime and holiday pay. | 146 |  |  |  |  |
| nal | 14, 246 |  | 12,906 |  |  |

DETAIL OF PERSONAL SERVICES-continued


National Board for the Promotion of Rifle Practice, Army
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions....- | 20 19 | 20 19 | 20 19 |
| Number of employees at end of year---.--- | 20 | 20 | 20 |
| A verage salaries and grades: <br> General schedule grades: <br> A verage salary $\qquad$ <br> Ungraded positions: A verage salary |  |  |  |
|  |  |  |  |
|  | \$3,530 | \$3,530 | \$3,530 |
|  | GS-4.1 | GS-4.2 | GS-4.2 |
|  | \$3,848 |  |  |
| $01 \begin{gathered}\text { Personal services } \\ \text { Permanent po } \\ \text { Regular pay in } \\ \text { Payment abov } \\ \\ \text { Total person }\end{gathered}$ |  |  |  |
|  | \$66, 614 | \$67, 070 | \$67,070 |
|  | 268 3 | 280 150 | 280 |
|  |  |  |  |
|  | 66, 885 | ${ }^{67}, 500$ | 67,350 |
| 02 Travel. | 1,290 | 1,550 | 1,550 |
| 03 Transportation of things | 604 | ${ }^{600}$ | 600 |
| 04 Communication services. | 390 | 390 | 390 |
| 07 Other contractual services. | 17,172 | 18,780 | 17,170 |
| 08 Supplies and materials. | 7,480 | 11,000 | 62, 760 |
| 15 Taxes and assessments. | 179 | 180 | 180 |
| Obligations incu | 93, 986 | 100,000 | 150,000 |
| detall of personal services |  |  |  |
|  | 1954 actual | 1955 estimate | 1956 estimate |
| Field: ${ }_{\text {General schedule grades: }}$ | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ | Num- ber Tolary | Num- Total ber |
|  |  |  |  |
|  | 2 \$8,910 | \$4, 330 | \$4,455 |
| GS-6. Range $\$ 3,795$ to $\$ 4,545 \ldots \ldots . .$. | $\begin{array}{ll}1 & 4,420 \\ 2\end{array}$ | $\begin{array}{ll}2 & 8,465 \\ 3 & 10,85\end{array}$ | 11,760 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | ${ }_{6} \quad 20,970$ | 3  <br> 8 10,755 | ${ }_{9}^{3} \quad 11,{ }^{12}, 3860$ |
| Ungraded positions at hourly rates equivalent to less than $\$ 5,060$ | $8 \quad 25,200$ | 6 19,220 | 4 13,160 |
|  | 3,848 |  |  |
| Total permanent, field...............-- | 20 70,918 |  |  |
|  | 1 4,304 | 1 3,520 | 1 3,520 |
| Net permanent, field (average number, net salary) | 18 66,614 | $19 \quad 67,070$ | $19 \quad 67,070$ |
| Regular pay in excess of 52 -week base.. Payment above basic rates: Overtime and holiday pay |  | 280 |  |
|  | 3 | 150 |  |
| 01 | 66,885 | 67,500 | 67, 350 |

Operation and Maintenance, Alaska Communication System OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| department of the army |  |  |  |
| Total number of permanent positions | 454 | 462 | 516 |
| Full-time equivalent of all other positions. | 12 |  |  |
| Average number of all employees.-.-....- | 433 | 448 | 472 |
| Number of employees at end of year | 459 | 459 | 500 |
| A verage salaries and grades: |  |  |  |
| reneral schedule grad |  |  |  |
| A verage salary.-. | \$3, 618 | \$3,638 | \$3, ${ }_{\text {GS-4.5 }}$ |
| Ungraded positions: Average salary | \$5,446 | \$5, 675 | \$5,675 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$1,668,093 | \$1, 815,381 | \$1,921,071 |
| Positions other than permanent---- | 76,049 |  |  |
| Regular pay in excess of 52-week base | 6,338 | 6,924 | 7326 |
| Payment above basic rates. | 241,961 | 219, 333 | 255,703 |
| Total personal services | 1,992,441 | 2, 041,638 | 2, 184, 100 |
| 02 Travel... | 167, 955 | 162,483 | 140,400 |
| 03 Transportation of things. | 196, 094 | 125,724 | 152,180 |
| 04 Communication services. | 864,785 | 883, 536 | 887, 136 |
| 05 Rents and utility services | 258, 959 | 258, 300 | 259,300 |
| 06 Printing and reproduction | 4,388 | 5,000 | 5,000 |
| 07 Other contractual services | 872,451 | 2,576,779 | 351, 620 |
| 08 Supplies and materials. | 550, 395 | 606,908 | 500, 790 |
| 09 Equipment. | 3, 524,422 | 417,637 | 780, 600 |
| 15 Taxes and assessments | 6,266 | 6,376 | 7,874 |
| Obligations incurred..-------------- | 8, 436, 156 | 7,085, 381 | 5, 269, 000 |
| allotment to department of the Navy | \$64, 424 |  |  |

obligations by objracts-continued


## DEPARTMENT OF THE ARMY-Continued

Operation and Maintenance, Alaska Communication System-
detail of personal services-continued

|  | 1954 actual | 1955 estimste | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued |  |  |  |
| Payment above basic rates: |  |  |  |
| Overtime and holiday pay ............ | \$55, 365 | \$33,000 | \$33, 000 |
| Nightwork differential | 16, 105 | 16, 105 | 18, 105 |
| barge) | 3,450 | 3,105 | 3, 105 |
| Additional pay for service abroad. | 160. 253 | 180,335 | 196, 705 |
| ential | 6,788 | 6,788 | 6,788 |
| 01 Personal services. | 1, 992, 441 | 2,041,638 | 2,184, 100 |

Construction, Alaska Communication System
obligations by objects

| Object classification | 1954 actual | 1055 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions Average number of all employees. Number of employees at end of year | 9 6 9 | 6 5 6 | 6 6 6 |
| A verage salaries and grades: General schedule grades: A verage salary. Average grade $\qquad$ | $\begin{array}{r} \$ 4,6.55 \\ G S-7.1 \end{array}$ | $\begin{array}{r} \$ 4,655 \\ G S-7.1 \end{array}$ | $\begin{array}{r} \$ 4,655 \\ \text { GS }-7.1 \end{array}$ |
| 01 Personal services: <br> Permanent positions.... <br> Regular pay in excess of 52 -week base. <br> Payment above basic rates. | $\begin{array}{r} \$ 33,863 \\ 1,431 \\ 1,439 \end{array}$ | $\begin{array}{r} \$ 27,693 \\ 1,107 \\ 1,200 \end{array}$ | $\begin{array}{r} \$ 27,693 \\ 1,207 \\ 1,200 \end{array}$ |
| Total personal services (see Consolidated schedule for "Military construction, Army"). <br> 10 Lands and structures............................ | $\begin{array}{r} 35,433 \\ 786,778 \end{array}$ | $\begin{array}{r} 29,000 \\ 771,000 \end{array}$ | $\begin{array}{r} 29,000 \\ 922,980 \end{array}$ |
| Obligations incurred.-------------- | 822, 211 | 800,000 | 951,980 |

Miscellaneous
Military Construction, Army

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| department of the army |  |  |  |
| Total number of permanent positions | 6,744 | 6,744 | 744 |
| Full-time equivalent of all other positions. | 23 | 23 |  |
| A verage number of all positions..........- | 6, 610 | 6,610 | 6,610 |
| Number of employees at end of year | 6,556 | 6,275 | 6,275 |
| A verage salaries and grades: General schedule grades: |  |  |  |
| A verage salary... | \$4,655 | 84, 655 | \$4, 655 |
| A verage grade.-.. |  |  |  |
| Ungraded positions: A verage salary | \$3,443 | \$3,467 | \$3,467 |
| 01 Personal services: |  |  |  |
| Permanent positions................. | \$18, 735,961 | $\$ 18,766,935$ 59,000 | \$18,766,935 |
| Positular pay in excess of 52 -week |  |  | $59,000$ |
| base.......- | 71,946 | 72,065 | 72,065 |
| Payment above basic rates. | 1,700, 419 | 1,702,000 | 1,702,000 |
| Total personal services. | 20, 566,993 | 20,600,000 | 20,600,000 |
| 02 Travel.. | 583, 226 | 600,000 | 600,000 |
| 03 Transportation of things-.. | 664,621 | 670,000 | 500,000 |
| 04 Communication services. | 68, 998 | 70,000 | 50,000 |
| 05 Rents and utility services -- | 128,229 | 140,000 | 100,000 |
| 06 Printing and reproduction. | 238,832 | 250,000 | 200,000 |
| 07 Other contractual services. | 29,717,675 | 30,000,000 | 20,000,000 |
| Services performed by other agencies. | 50,000 | 50,000 | 50,000 |
| Labor contracts with foreign governments ${ }^{1}$ | 376, 554 | 375,000 | 360,000 |
| 08 Sapplies and materials. | 15,988,884 | 13,000,000 | 8,000,000 |
| 09 Equipment. | 6,803, 127 | 6,000,000 | 4,000,000 |
| 10 Lands and structures. | $\begin{array}{r} 500,548,851 \\ 30,423 \end{array}$ | $\begin{array}{r} 547,838,126 \\ 31,000 \end{array}$ | $\begin{array}{r} 197,503,292 \\ 31,000 \end{array}$ |
| Total obligations. | 575, 776, 413 | 619,624, 126 | 251, 994,292 |

[^0]obligations by objects-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| allocation to coast guard, treasury department |  |  |  |
| 07 Other contractual services. | \$326 | \$400 |  |
| 08 Supplies and materials. | 10,877 | 12,000 |  |
| 09 Equipment....-......... | 17,363 | 20, 474 |  |
| Total obligations. | 28,566 | 32,874 |  |
| summary |  |  |  |
| Total number of permanent positions. |  |  |  |
| Full-time equivalent of all other positions. | 23 | 23 | $23$ |
| A verage number of all positions........... Number of employees at end of year-.... | 6,610 6,556 | 6,610 6,275 | $\begin{aligned} & 6,610 \\ & 6.275 \end{aligned}$ |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary.... | \$4, 655 | \$4, 655 | \$4, 655 |
| Average grade.. | GS-7.1 | GS-7.1 | GS-7.1 |
| Ungraded positions: Average salar | \$3,443 | \$3,467 | \$3,467 |
| 01 Personal services: |  |  |  |
| Permanent positions...............- | $\$ 18,735,961$ 58,667 | $\$ 18,766,935$ 59,000 | $\$ 18,766,935$ |
| Positions other than permanent--Regular pay in excess of 52 -week |  |  |  |
| base.-. | 71,946 | 72,065 | 72,065 |
| Payment above basic rates | 1,700,419 | 1,702,000 | 1,702,000 |
| Total personal services | 20. 566,993 | 20.600, 000 | 20,600,000 |
| 02 Travel.- | 593, 226 | 600,000 | 600, 000 |
| 03 Transportation of things. | 664.621 | 670, 000 | 500,000 |
| 04 Communication services. | 68,998 | 70,000 | 50,000 |
| 05 Rents and utillty services. | 128, 229 | 140,000 | 100, 000 |
| 06 Printing and reproduction. | 238, 832 | 250, 000 | 200, 000 |
| 07 Other contractual services. | 29, 718,001 | $30,000,400$ | 20,000,000 |
| Services performed by other agencies | 50,000 | 50,000 | 50,000 |
| Labor contracts with foreign governments | 376, 554 | 375, 000 | 360,000 |
| 08 Supplies and materials. | 15,999, 761 | 13,012,000 | $8,000,000$ |
| 09 Equipment. | 6,820. 480 | 6,020, 474 | 4, 0000000 |
| 15 Lands and structures... | $500,548,851$ 30,423 | $\begin{array}{r} 547,838,126 \\ 31,000 \end{array}$ | $197,503,292$ 31,000 |
| Total obligations | 575, 804, 979 | 619, 657, 000 | 251, 994, 292 |

${ }^{1}$ Average number of persons-1954, 191; 1955, 190; 1956, 175.
Consolidated schedule of personal services paid from appropriations to "Military construction, Army"
detail of personal services


|  | 1954 actual | 1955 estlmate | 1956 estimate |  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field-Continued | Num. Total | Num. Total | Num- Total | Field-Continued | Num- Total | Num. Total | Nura- Total |
| General schedule grades-Continued GS-12 Range $\$ 7,040$ to 88,040 -Con. | ber salary | ber salary | ber salary | General schedule grades-Continued | ber salary | ber salary | ber salary |
| Budget officer...................... | \$8,040 | 1 \$8,040 | 1 * 040 | Construction superintendent.... | 53 \$273, 585 | 53 \$275,460 | 53 \$276, 710 |
| Comptroller- | $3{ }^{3} \quad 21,520$ | $3 \quad 21,720$ | 3 3 21, 920 | Contraet specialist. | 13 69,405 | 13 70,280 | 13 70, 530 |
| Construction superintendent | 5 5 37,600 | $\begin{array}{ll}5 & 38,000\end{array}$ | $\begin{array}{lll}5 & 38,200 \\ 3\end{array}$ | Criminal investigator | 210,870 | 2 11, 120 | 2 11,245 |
| Contract specialist <br> Engineer | 3 692 | $\begin{array}{rr}3 & 22,520 \\ 714\end{array}$ | $\begin{array}{rr}3 & 22,720 \\ 714\end{array}$ | Draftsman. <br> Employee utilization officer | $\begin{array}{ll} 5 & 25,800 \\ 7 & 37.545 \end{array}$ | $\begin{array}{ll}5 & 26,175 \\ 7 & 38,045\end{array}$ | $\begin{array}{ll}5 & 26,425 \\ 7 & 38,295\end{array}$ |
|  | 5, 110,400 | 5, 244, 160 | 5,244, 160 | Engineer.................... | 1,074 ${ }^{37,545}$ | 1,126 36,045 | $1,106 \quad 30,285$ |
| Equipment technician. | $3{ }^{3} \quad 22,320$ | $3^{3} 22,720$ | 3 3 22, 920 |  | 5, 620, 155 | 1, 5, 873, 155 | 5, 771, 955 |
| Fiscal officer. | $\begin{array}{ll}2 & 15,280\end{array}$ | ${ }_{3}^{2} 1515,480$ | $2{ }_{3} 15,680$ | Equipment technician. | $4,21,115$ | $4.21,490$ | $4.21,615$ |
| Geologist-....... | $\begin{array}{ll}3 & 21,720\end{array}$ | ${ }_{3}^{3} \quad 22,120$ | 22, 320 | Fiscal officer- | 1 5,185 | ${ }^{1} 51,310$ | 1 5,435 |
| Labor relations officer-...-......- | 2 16,080 | 2 16,280 | 2 16,480 | Geologist... | $6 \quad 30.610$ | 6 31, 110 | 6 31,235 |
| Organization and methods examiner | 30,980 | 31,160 | 31,360 | Information o | $2{ }_{2} 10,995$ | $\begin{array}{ll}2 & 11,245 \\ 2 & 11,370\end{array}$ | ${ }_{2}^{2} \quad 11,370$ |
| Personnel officer | $8 \quad 57,520$ | 8 58,120 | $8 \quad 58,520$ | Inspector... | ${ }_{187}^{2} 11,120$ | 23011,370 |  |
| Position classifier | 7,040 | $1{ }^{1} 78240$ | 17.240 |  | 187 962,470 | 1,196, 675 | 1, 201, 925 |
| Procurement officer | $2{ }^{2} 14,680$ | 2 14,880 | 215,080 | Investigator. | 6 31,420 | 6 6 31,920 | $6{ }^{1,32,170}$ |
| Property and suppl | 11 80,440 <br> 2 15 <br> 180  | $\begin{array}{rr}11 & 81,640 \\ 2 & 15480\end{array}$ | $11.82,240$ | Labor relations officer | 7 36,670 | $7 \quad 37,170$ | 7 37,420 |
| Realty officer |  | $\begin{array}{ll}2 & 15,480 \\ 4 & 30,160\end{array}$ | $\begin{array}{ll}2 & 15,680 \\ 4 & 30,360\end{array}$ | Mathematician | 1 5,185 | $\begin{array}{r}1 \\ \hline 5,310 \\ \hline 145\end{array}$ | 1 5 5,435 |
| Shop superinten | 1 7,240 | $\begin{array}{rrr}4 & 30,140 \\ 1 & 7,40\end{array}$ | $\begin{array}{rr}4 & 3,340 \\ 7\end{array}$ | Organization and methods examiner. Personnel assistant.............. | $\begin{array}{rrr}14 & 74,715 \\ 4 & 20,990\end{array}$ | 14 74,715 <br> 4 21,365 | $\begin{array}{cc}14 & 75,965 \\ 4 & 21,490\end{array}$ |
| Superintendent. | 7,240 | 1 7,240 | 7,440 | Personnel officer | $\begin{array}{ll}1 & 50,310\end{array}$ | 5,435 | $\begin{array}{rrr}4 & 21,490 \\ 1 & 5,560\end{array}$ |
| Supply requirements and distribu- |  |  |  | Position classifier | 10 52,600 | $10 \quad 53,350$ | 10 53, 600 |
|  | 2 14,680 | 2 14,880 | 15,080 | Procurement officer | $10 \quad 54,600$ | $10 \quad 55,350$ | 10 56, 600 |
| Gs-11. Range $\$$ Accountant 940 to $\$ 6,940$ : | 18 111,720 | 18 113,520 | 18 114,720 | Production specialist | $4 \quad 21,115$ | $4 \quad 21,490$ | $4{ }_{9}^{4} \quad 21,615$ |
| Administrative assistan | 7 43,580 | 7 44,180 | 7 44,580 | Property and supply assistan | $\begin{array}{ll}9 & 47,665 \\ 9 & 48,540\end{array}$ | 9 48,415 <br> 9 49,290 | $\begin{array}{ll}9 & 48,665 \\ 9 & 49,540\end{array}$ |
| Administrative offic | 11800 | $11 \quad 71,540$ | 11 | Realty officer-........ | 21-115,510 | 21 117,385 | 21 117, 885 |
| Agronomist | $2 \begin{array}{ll}2 & 12,880\end{array}$ | $2 \quad 13,080$ | $\begin{array}{ll}2 & 13,280\end{array}$ | Safety director. | 3 16.430 | $3 \quad 16.680$ | 316,805 |
| Appraiser | $\begin{array}{rrr}7 & 45,180 \\ 40\end{array}$ | 7 45,780 <br> 45 284 | 7 45 467180 | Security officer | ${ }_{1} \mathbf{5}$ 5, 185 | $1{ }^{1} 5.310$ | 1 5,435 |
| Architect. | $\begin{array}{rr}40 & 250,000 \\ 10 & 61,800\end{array}$ | $\begin{array}{rr}45 & 284,700 \\ 10 & 62,600\end{array}$ | $\begin{array}{rr}45 & 287,700 \\ 10 & 63,200\end{array}$ | Statistician.- | $2{ }^{1} 10,370$ | $\begin{array}{ll}2 & 10,620 \\ 2 & 10,745\end{array}$ | $\begin{array}{ll}2 & 10,745 \\ 2 & 10,870\end{array}$ |
| Attorney adviser | 12 77,080 | 12 78,280 | 12 79,080 | Supage officer. | ${ }_{16}^{2} \quad 10,495$ | 2 <br> 16 <br> 87,960 | $\begin{array}{rl}2 & 10,870 \\ 16 & 88,335\end{array}$ |
| Auditor. | 15 96, 200 | 21 135,240 | 21 136,440 | Supply requirements and distribu- | 16 85,835 |  |  |
| Budget analyst | 2 12,080 | $2{ }^{2} 12,280$ | 2 12,480 | tion officer.-.....-.-..............- |  | $7 \quad 38,795$ | 7 39,045 |
| Budget and iscal | $7 \quad 41,980$ | 7 42,580 <br> 150  | 7 43, 180 | Traffic manager | 2 10, 405 | 210,745 | 210,870 |
| Budget officer. | 1 6,140 <br> 2 12 | 1 6,340 <br>  12480 | $\begin{array}{lr}1 & 8,340 \\ 2 & 12680\end{array}$ | Training officer. | $1{ }^{2} 5,810$ | $1 \quad 5,810$ | $1 \quad 5,810$ |
| Comptroller | ${ }_{2}{ }^{13}, 280$ | 2 13,480 | $2{ }_{2} 13,680$ | Transport officer | 15,060 | 5,185 | 5,310 |
| Construction super | 22 134,480 | 22 136,480 | 22 137,880 | Ran |  | 1,751, 125 | 1,751, 125 |
| Contract specialist | $3{ }_{3}^{3} 18,220$ | $3{ }_{3}^{3} 18.420$ | 3 3 18,620 | GS-7. Range $\$ 4,205$ | 1,424 | 1,475 | 1,455 |
| Employee utilization | $\begin{array}{rr}3 & 18,680 \\ 1,038\end{array}$ | $\begin{array}{rr} 3 & 18,820 \\ 1,081 & \end{array}$ | $\begin{array}{rr}3 & 19,020\end{array}$ | -7. Range 1,20 to 1,058 | 6, 304,990 | 702, 522,445 | $682^{6,385,345}$ |
| Engineer----.. | 1,036 $6,321,300$ | $6,588,600$ | ${ }^{1} 6,460,$ | GS-6. Range \$3,795 to \$4,545. |  |  |  |
| Equipment technician | $4{ }^{4} 25,160$ | ${ }_{4}^{4} \quad 25,360$ | 4 25, 560 | GS-5. Range \$3,410 | $1,094{ }^{2,647,980}$ | $1,146^{2}$ | $1,126^{2}$ |
| Fiscal officer | 5 31,900 <br> 12 75 <br> 120  | $\begin{array}{rr}5 & 32,300 \\ 12 & 76,280\end{array}$ | $\begin{array}{rr}5 & 32,500 \\ 12 & 77,080\end{array}$ | -5. Rang | , $094,041,050$ | 1, 4, 228, 370 | 1, 4, 138,855 |
| Information andeducationspecialist- | 2 11, 880 | 2 12,080 | 2 12,280 | GS-4. Range $\$ 3,175$ to \$3,65 | 1,374 |  |  |
| Industrial specialist. | $3{ }^{3} 19,220$ | $3{ }^{3} 19,420$ | 3 19,620 |  | (22, ${ }^{429,445}$ | $1,686^{4,723,120}$ | 1,686 |
| Inspector--- | $46{ }^{463} 8240$ | $57.354,380$ | ${ }^{57} 3858,180$ |  | 5,011, 360 | 5, 204, 235 | 5, 204, 235 |
| Investigator-...-. | $\begin{aligned} & 3 \\ & 5\end{aligned} 1818,020$ | 3 5 $1 \begin{aligned} & 18,220 \\ & 5\end{aligned}$ | $\begin{array}{ll}3 & 18,420 \\ 5 & 32,700\end{array}$ | GS-2. Range $\$ 2,750$ to $\$ 3,230$ | 483 | 503 |  |
| Organization and methods examiner- | $9 \quad 55,860$ | 9 56,460 | 9 56, 860 |  | 1, 8888,240 | $8{ }^{1,443,240}$ | $\begin{array}{r} 1,443,840 \\ 16 \\ 43,200 \end{array}$ |
| Personnel director.. | 1 6,140 | 1 6,340 | 1 8,340 | Unsraded positions at hourly rates: | 8 20,320 |  |  |
| Personnel officer | ${ }^{6} \quad 37,440$ | $6 \quad 37,840$ | $6 \quad 38,240$ | Rates equivalent to \$5,060 or above: |  |  |  |
| Placement officer- | $\begin{array}{lr}1 & 6,540 \\ 51\end{array}$ | $\begin{array}{r}6,740 \\ 32 \\ \hline 100\end{array}$ | $\begin{array}{lr}1 & 6,740 \\ 53 \\ 3\end{array}$ | Cabinetmaker...................... | 2 14, 102 | 2 14,525 | ${ }^{2}$ 14,525 |
| Position classfifier | $\begin{array}{ll}5 & 31,700 \\ 5 & 31,700\end{array}$ | $\begin{array}{ll}5 & 32,100 \\ 5 & 32,300\end{array}$ | $\begin{array}{ll}5 & 32,500 \\ 5 & 32,700\end{array}$ | Carpenter-.. | ${ }_{2}^{2} 11,419$ | ${ }_{2} \quad 11,762$ | $\begin{array}{ll}2 & 11,762\end{array}$ |
| Production specialist | 2 13,080 | 2 13, 280 | 212,480 | Electrician--............... |  | 1 6,620 |  |
| Property and supply | $\begin{array}{lll}6 & 37,640 \\ \\ 12 & 780\end{array}$ | ${ }^{6} \quad 38,040$ | ${ }^{6} \quad 38,440$ | maintenance worker |  | 10 65,451 | 10 65,451 |
| Realty officer. | $\begin{array}{rr}12 & 78,680 \\ 3 & 18420\end{array}$ | $\begin{array}{rrr}12 & 77,680 \\ 3 & 18,620\end{array}$ | $\begin{array}{rrr}12 & 78,480 \\ 3 & 18,820\end{array}$ | Foreman............... | 43 201, 803 | 43 300,557 | 43 300, 557 |
| Safety director | 3 18,420 <br> 1 6,940 <br> 15  | $\begin{array}{cr}3 & 18,620 \\ 1 & 6,940\end{array}$ | $\begin{array}{cr}3 & 18,820 \\ 1 & 6,940\end{array}$ | Inspector. | 15 91,832 | 15 94, 587 | $\begin{array}{ll}15 & 94,587\end{array}$ |
| Security officer | 1 6,940 <br> 1 6,940 | 1 1 | $\begin{array}{ll}1 & 6,940 \\ 1 & 6,940\end{array}$ | Mechanic | 26 161,045 | 26 165,876 | 26 165, 876 |
| Statistician ............ dis | 6,940 | 6,940 | 6,940 | Mobile industrial equipment and |  |  |  |
| tion officer.......................- | 7 43,780 | 44, 180 | 44, 780 | maintenance operator............. | $\begin{array}{ll}9 & 54,455 \\ 4 & \\ 23,213\end{array}$ | $\begin{array}{ll}9 & 56,089 \\ 4 & 23,909\end{array}$ | $\begin{array}{ll}9 & 56,089 \\ 4 & 23,909\end{array}$ |
| GS-10. Range $\$ 5,500$ to \$6,250: |  |  |  | Printing and reproduction worker.-- | 4 23,213 <br> 1 6,157 | $1{ }^{4}$ 6,341 | $1{ }_{1}^{4} 6,341$ |
| Accountant | 26 152,750 | 26 154,250 | ${ }^{26} 154,875$ | Supervisor- | 5 32,717 | 5 33,699 | $5 \quad 33,699$ |
| Administrative assistan | ${ }^{12} \quad 69,250$ | 12 69,875 <br> 8  <br> 5 875 | $\begin{array}{rr}12 & 70,125 \\ 8 & 46000\end{array}$ | Warehouseman | $10 \quad 52,790$ | $10 \quad 54,374$ | 10 54,374 |
| Administrative off | $\begin{array}{ll}8 & 45,375 \\ 5 & 29,875\end{array}$ | $\begin{array}{ll}8 & 45,875 \\ 5 & 30,125\end{array}$ | $\begin{array}{ll}8 & 46,000 \\ 5 & 30,250\end{array}$ | Rates equivalent to less than $\$ 5,060 \ldots$ | 3,277 | 3, 277 ${ }_{3,234,429}$ | ${ }^{3,263} 3,243,429$ |
| Architect. | 1 5,500 | 1 5,625 | 1 5, 750 |  | 3,202, 675 | 3, 234, 429 | 3,243,429 |
| Attorney. | $1 \quad 5,625$ | 1 <br> 5 <br> 5,750 | 1 5 | Total permanent | 14,803 | 15,380 | 15, 280 |
| Attorney advis | $\begin{array}{cc}5 & 28,000 \\ 11 & 64,625 \\ & \end{array}$ | $\begin{array}{rr}5 & 28,375 \\ 11 & 65,275\end{array}$ | 5 11 | Total permanent | 14, 8 57,071, 975 | 59, 808, 314 | 59, 354, 939 |
| Budget and fiscal office | 1 5,750 | 1 5,875 | 1 6,000 | Deduct lapses | 702 |  |  |
| Budget officer. | 1 5,625 | 1 5,750 | 1 5,875 |  | 2,531,867 | 2,195, 249 | 2, 242,850 |
| Construction superintend | 2 11,625 | $2{ }_{3} \quad 11,750$ | $2{ }^{2} \quad 11,875$ | Net permanent, field (average num- |  |  |  |
| Contract specialist-.....- | $\begin{array}{ll}3 & 17,250 \\ 5 & 29,000\end{array}$ | 3 12,375 <br> 5 29,375 | $\begin{array}{ll}3 & 17,500 \\ 5 & 29,625\end{array}$ | ber, net salary): United States |  |  |  |
| Engineer. | 77 447, 700 | 103 599,650 | 103602,150 |  | -51, 383,660 | , 54, 475,612 | $\begin{gathered} 043 \\ 54 \end{gathered}$ |
| Equipment technician | 22, 125 | 4 22,500 | 22,625 | Foreign countries: | 83, 60 |  |  |
| Fiscal ofticer- | 5,875 11,625 | 12 111, <br> 1 | 6,125 12,000 | United States rates. |  |  |  |
| Inspector. | 8 85, 750 | 8 86,375 | 8 46,625 | Local rate | 2. 266 <br> $2,744,722$ 411,726 | $\begin{array}{r} 2,277 \\ 2,489,939 \\ 647,514 \end{array}$ | $\begin{array}{r} 2,133,806 \\ 2,277 \\ 647,514 \end{array}$ |
| Investigator. | 6,250 | 1 6,250 | 1.6250 | Positions other than peri |  |  |  |
| Labor relations officer. | 17,875 | 3 18,125 | 18,250 | Temporary employment: United |  |  |  |
| Organization and methods examiner | 41,000 | 41,500 | 41,750 | States and possessions. | 433, 718 | 433, 834 | 433,834 |
| Personnel oficer. | 2 11, 125 | 2 11,375 | 2 11, 500 | Part-time employment: United States |  |  |  |
| Position classifier | 29,125 | $5 \quad 29,500$ | $5 \quad 29,750$ | Regular pay in excess of 52 week base.... | 1209, 435 | 221,235 | 249,311 |
| Procurement and supply supervisor. | 11,250 | 2 11,500 | 2 11,625 | Regumar pay in excess of basic rates: |  |  |  |
| Procurement officer | 29, 250 | ${ }_{5}^{5} \quad 29,625$ | $\begin{array}{lll}5 & 29,750 \\ 5 & 30\end{array}$ | Overtime and holiday pay. | 3,334, 157 | 3, 731, 200 | 3, 731, 200 |
| Property and supply assistant. | 5 5 29,750 | 5 30,125 | 5 5-30,375 | Nightwork differential...- | 3, 334,229 | , 33, 500 | 33, 500 |
| Property and supply officer- | $14 \quad 79,125$ | $\begin{array}{rrr}23 & 130,750 \\ 5 & 20\end{array}$ | $\begin{array}{cc}23 & 131,250 \\ 5 & 29\end{array}$ | Living and quarters allowance | 392, 105 | 397,000 | 397, 000 |
| Realty officer-....-......... | 29,000 5,750 | $\begin{array}{rrr}5 & 29,500 \\ 1 & 5,875\end{array}$ | 29,750 6,000 | Additional pay for service abroad.- | 1,477, 576 | 1,480,000 | 1,480,000 |
| GS-9. Range \$5,060 to \$5,810: | 5,750 | 5,875 | 6,000 | All personal services, fle | 60, 542, 381 | 64, 032,000 | 63, 528, 000 |
| Accountant | 39 209,590 | $43 \quad 232,205$ | 43 233,080 | All personal servica, |  |  |  |
| Administrative assistant | 41 220,335 | 41 222,335 | 41 |  |  |  |  |
| Administrative officer. | 3116,305 | 3 16,555 | $\begin{array}{ll}3 & 16,680 \\ 1 & 510\end{array}$ | ule are distributed as follows: |  |  |  |
| Agronomist | 5, 060 | 1 5,185 | 5,310 11,620 | "Acquisition and construction of real |  |  |  |
| Appraiser. | 2 11,245 | $\begin{array}{cr}2 & 11,495 \\ 30 & 180,045\end{array}$ | $\begin{array}{rr}20 & 1160,790\end{array}$ | property, Air Force", .-......... | 38, 993, 900 | 42,000,000 | 42,000,006 |
| Architect. | $\begin{array}{rr}30 & 157,795 \\ 5 & 26,300\end{array}$ | 30 180,045 | 30 <br> 5 <br> 16925 | "Air National Guard" | 946,055 | 1, 403,000 | 900,000 |
| Attomey--....- | $\begin{array}{rr}5 & 26,300 \\ 20 & 104,265\end{array}$ | $\begin{array}{rr}50 & 26,675 \\ 20 & 105,640\end{array}$ | ${ }_{20}{ }^{5} 1068,140$ | "Construction, Alaska Communication |  |  |  |
| F FRAuditor-...... | 19 99,890 | 26 138,810 | 26 139,435 | "Mystem" | 20, 566 , 993 | $20,600,000$ | $20,600,000$ |
| Budget analyst | 31,860 | 32,360 | 32,485 | Milary construction, Army . |  |  |  |
| Cartographer. | 32, 235 | 32,735 | 32,860 |  |  |  |  |
| Reserve Bank of St. Louis |  |  |  |  |  |  |  |


|  | 1954 actual | 1955 estlmate | 1956 estimate |  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field-Continued | Num. Total | Num. Total | Num- Total | Field-Continued | Num- Total | Num. Total | Nura- Total |
| General schedule grades-Continued GS-12 Range $\$ 7,040$ to 88,040 -Con. | ber salary | ber salary | ber salary | General schedule grades-Continued | ber salary | ber salary | ber salary |
| Budget officer...................... | \$8,040 | 1 \$8,040 | 1 * 040 | Construction superintendent.... | 53 \$273, 585 | 53 \$275,460 | 53 \$276, 710 |
| Comptroller- | $3{ }^{3} \quad 21,520$ | $3 \quad 21,720$ | 3 3 21, 920 | Contraet specialist. | 13 69,405 | 13 70,280 | 13 70, 530 |
| Construction superintendent | 5 5 37,600 | $\begin{array}{ll}5 & 38,000\end{array}$ | $\begin{array}{lll}5 & 38,200 \\ 3\end{array}$ | Criminal investigator | 210,870 | 2 11, 120 | 2 11,245 |
| Contract specialist <br> Engineer | 3 692 | $\begin{array}{rr}3 & 22,520 \\ 714\end{array}$ | $\begin{array}{rr}3 & 22,720 \\ 714\end{array}$ | Draftsman. <br> Employee utilization officer | $\begin{array}{ll} 5 & 25,800 \\ 7 & 37.545 \end{array}$ | $\begin{array}{ll}5 & 26,175 \\ 7 & 38,045\end{array}$ | $\begin{array}{ll}5 & 26,425 \\ 7 & 38,295\end{array}$ |
|  | 5, 110,400 | 5, 244, 160 | 5,244, 160 | Engineer.................... | 1,074 ${ }^{37,545}$ | 1,126 36,045 | $1,106 \quad 30,285$ |
| Equipment technician. | $3{ }^{3} \quad 22,320$ | $3^{3} 22,720$ | 3 3 22, 920 |  | 5, 620, 155 | 1, 5, 873, 155 | 5, 771, 955 |
| Fiscal officer. | $\begin{array}{ll}2 & 15,280\end{array}$ | ${ }_{3}^{2} 1515,480$ | $2{ }_{3} 15,680$ | Equipment technician. | $4,21,115$ | $4.21,490$ | $4.21,615$ |
| Geologist-....... | $\begin{array}{ll}3 & 21,720\end{array}$ | ${ }_{3}^{3} \quad 22,120$ | 22, 320 | Fiscal officer- | 1 5,185 | ${ }^{1} 51,310$ | 1 5,435 |
| Labor relations officer-...-......- | 2 16,080 | 2 16,280 | 2 16,480 | Geologist... | $6 \quad 30.610$ | 6 31, 110 | 6 31,235 |
| Organization and methods examiner | 30,980 | 31,160 | 31,360 | Information o | $2{ }_{2} 10,995$ | $\begin{array}{ll}2 & 11,245 \\ 2 & 11,370\end{array}$ | ${ }_{2}^{2} \quad 11,370$ |
| Personnel officer | $8 \quad 57,520$ | 8 58,120 | $8 \quad 58,520$ | Inspector... | ${ }_{187}^{2} 11,120$ | 23011,370 |  |
| Position classifier | 7,040 | $1{ }^{1} 78240$ | 17.240 |  | 187 962,470 | 1,196, 675 | 1, 201, 925 |
| Procurement officer | $2{ }^{2} 14,680$ | 2 14,880 | 215,080 | Investigator. | 6 31,420 | 6 6 31,920 | $6{ }^{1,32,170}$ |
| Property and suppl | 11 80,440 <br> 2 15 <br> 180  | $\begin{array}{rr}11 & 81,640 \\ 2 & 15480\end{array}$ | $11.82,240$ | Labor relations officer | 7 36,670 | $7 \quad 37,170$ | 7 37,420 |
| Realty officer |  | $\begin{array}{ll}2 & 15,480 \\ 4 & 30,160\end{array}$ | $\begin{array}{ll}2 & 15,680 \\ 4 & 30,360\end{array}$ | Mathematician | 1 5,185 | $\begin{array}{r}1 \\ \hline 5,310 \\ \hline 145\end{array}$ | 1 5 5,435 |
| Shop superinten | 1 7,240 | $\begin{array}{rrr}4 & 30,140 \\ 1 & 7,40\end{array}$ | $\begin{array}{rr}4 & 3,340 \\ 7\end{array}$ | Organization and methods examiner. Personnel assistant.............. | $\begin{array}{rrr}14 & 74,715 \\ 4 & 20,990\end{array}$ | 14 74,715 <br> 4 21,365 | $\begin{array}{cc}14 & 75,965 \\ 4 & 21,490\end{array}$ |
| Superintendent. | 7,240 | 1 7,240 | 7,440 | Personnel officer | $\begin{array}{ll}1 & 50,310\end{array}$ | 5,435 | $\begin{array}{rrr}4 & 21,490 \\ 1 & 5,560\end{array}$ |
| Supply requirements and distribu- |  |  |  | Position classifier | 10 52,600 | $10 \quad 53,350$ | 10 53, 600 |
|  | 2 14,680 | 2 14,880 | 15,080 | Procurement officer | $10 \quad 54,600$ | $10 \quad 55,350$ | 10 56, 600 |
| Gs-11. Range $\$$ Accountant 940 to $\$ 6,940$ : | 18 111,720 | 18 113,520 | 18 114,720 | Production specialist | $4 \quad 21,115$ | $4 \quad 21,490$ | $4{ }_{9}^{4} \quad 21,615$ |
| Administrative assistan | 7 43,580 | 7 44,180 | 7 44,580 | Property and supply assistan | $\begin{array}{ll}9 & 47,665 \\ 9 & 48,540\end{array}$ | 9 48,415 <br> 9 49,290 | $\begin{array}{ll}9 & 48,665 \\ 9 & 49,540\end{array}$ |
| Administrative offic | 11800 | $11 \quad 71,540$ | 11 | Realty officer-........ | 21-115,510 | 21 117,385 | 21 117, 885 |
| Agronomist | $2 \begin{array}{ll}2 & 12,880\end{array}$ | $2 \quad 13,080$ | $\begin{array}{ll}2 & 13,280\end{array}$ | Safety director. | 3 16.430 | $3 \quad 16.680$ | 316,805 |
| Appraiser | $\begin{array}{rrr}7 & 45,180 \\ 40\end{array}$ | 7 45,780 <br> 45 284 | 7 45 467180 | Security officer | ${ }_{1} \mathbf{5}$ 5, 185 | $1{ }^{1} 5.310$ | 1 5,435 |
| Architect. | $\begin{array}{rr}40 & 250,000 \\ 10 & 61,800\end{array}$ | $\begin{array}{rr}45 & 284,700 \\ 10 & 62,600\end{array}$ | $\begin{array}{rr}45 & 287,700 \\ 10 & 63,200\end{array}$ | Statistician.- | $2{ }^{1} 10,370$ | $\begin{array}{ll}2 & 10,620 \\ 2 & 10,745\end{array}$ | $\begin{array}{ll}2 & 10,745 \\ 2 & 10,870\end{array}$ |
| Attorney adviser | 12 77,080 | 12 78,280 | 12 79,080 | Supage officer. | ${ }_{16}^{2} \quad 10,495$ | 2 <br> 16 <br> 87,960 | $\begin{array}{rl}2 & 10,870 \\ 16 & 88,335\end{array}$ |
| Auditor. | 15 96, 200 | 21 135,240 | 21 136,440 | Supply requirements and distribu- | 16 85,835 |  |  |
| Budget analyst | 2 12,080 | $2{ }^{2} 12,280$ | 2 12,480 | tion officer.-.....-.-..............- |  | $7 \quad 38,795$ | 7 39,045 |
| Budget and iscal | $7 \quad 41,980$ | 7 42,580 <br> 150  | 7 43, 180 | Traffic manager | 2 10, 405 | 210,745 | 210,870 |
| Budget officer. | 1 6,140 <br> 2 12 | 1 6,340 <br>  12480 | $\begin{array}{lr}1 & 8,340 \\ 2 & 12680\end{array}$ | Training officer. | $1{ }^{2} 5,810$ | $1 \quad 5,810$ | $1 \quad 5,810$ |
| Comptroller | ${ }_{2}{ }^{13}, 280$ | 2 13,480 | $2{ }_{2} 13,680$ | Transport officer | 15,060 | 5,185 | 5,310 |
| Construction super | 22 134,480 | 22 136,480 | 22 137,880 | Ran |  | 1,751, 125 | 1,751, 125 |
| Contract specialist | $3{ }_{3}^{3} 18,220$ | $3{ }_{3}^{3} 18.420$ | 3 3 18,620 | GS-7. Range $\$ 4,205$ | 1,424 | 1,475 | 1,455 |
| Employee utilization | $\begin{array}{rr}3 & 18,680 \\ 1,038\end{array}$ | $\begin{array}{rr} 3 & 18,820 \\ 1,081 & \end{array}$ | $\begin{array}{rr}3 & 19,020\end{array}$ | -7. Range 1,20 to 1,058 | 6, 304,990 | 702, 522,445 | $682^{6,385,345}$ |
| Engineer----.. | 1,036 $6,321,300$ | $6,588,600$ | ${ }^{1} 6,460,$ | GS-6. Range \$3,795 to \$4,545. |  |  |  |
| Equipment technician | $4{ }^{4} 25,160$ | ${ }_{4}^{4} \quad 25,360$ | 4 25, 560 | GS-5. Range \$3,410 | $1,094{ }^{2,647,980}$ | $1,146^{2}$ | $1,126^{2}$ |
| Fiscal officer | 5 31,900 <br> 12 75 <br> 120  | $\begin{array}{rr}5 & 32,300 \\ 12 & 76,280\end{array}$ | $\begin{array}{rr}5 & 32,500 \\ 12 & 77,080\end{array}$ | -5. Rang | , $094,041,050$ | 1, 4, 228, 370 | 1, 4, 138,855 |
| Information andeducationspecialist- | 2 11, 880 | 2 12,080 | 2 12,280 | GS-4. Range $\$ 3,175$ to \$3,65 | 1,374 |  |  |
| Industrial specialist. | $3{ }^{3} 19,220$ | $3{ }^{3} 19,420$ | 3 19,620 |  | (22, ${ }^{429,445}$ | $1,686^{4,723,120}$ | 1,686 |
| Inspector--- | $46{ }^{463} 8240$ | $57.354,380$ | ${ }^{57} 3858,180$ |  | 5,011, 360 | 5, 204, 235 | 5, 204, 235 |
| Investigator-...-. | $\begin{aligned} & 3 \\ & 5\end{aligned} 1818,020$ | 3 5 $1 \begin{aligned} & 18,220 \\ & 5\end{aligned}$ | $\begin{array}{ll}3 & 18,420 \\ 5 & 32,700\end{array}$ | GS-2. Range $\$ 2,750$ to $\$ 3,230$ | 483 | 503 |  |
| Organization and methods examiner- | $9 \quad 55,860$ | 9 56,460 | 9 56, 860 |  | 1, 8888,240 | $8{ }^{1,443,240}$ | $\begin{array}{r} 1,443,840 \\ 16 \\ 43,200 \end{array}$ |
| Personnel director.. | 1 6,140 | 1 6,340 | 1 8,340 | Unsraded positions at hourly rates: | 8 20,320 |  |  |
| Personnel officer | ${ }^{6} \quad 37,440$ | $6 \quad 37,840$ | $6 \quad 38,240$ | Rates equivalent to \$5,060 or above: |  |  |  |
| Placement officer- | $\begin{array}{lr}1 & 6,540 \\ 51\end{array}$ | $\begin{array}{r}6,740 \\ 32 \\ \hline 100\end{array}$ | $\begin{array}{lr}1 & 6,740 \\ 53 \\ 3\end{array}$ | Cabinetmaker...................... | 2 14, 102 | 2 14,525 | ${ }^{2}$ 14,525 |
| Position classfifier | $\begin{array}{ll}5 & 31,700 \\ 5 & 31,700\end{array}$ | $\begin{array}{ll}5 & 32,100 \\ 5 & 32,300\end{array}$ | $\begin{array}{ll}5 & 32,500 \\ 5 & 32,700\end{array}$ | Carpenter-.. | ${ }_{2}^{2} 11,419$ | ${ }_{2} \quad 11,762$ | $\begin{array}{ll}2 & 11,762\end{array}$ |
| Production specialist | 2 13,080 | 2 13, 280 | 212,480 | Electrician--............... |  | 1 6,620 |  |
| Property and supply | $\begin{array}{lll}6 & 37,640 \\ \\ 12 & 780\end{array}$ | ${ }^{6} \quad 38,040$ | ${ }^{6} \quad 38,440$ | maintenance worker |  | 10 65,451 | 10 65,451 |
| Realty officer. | $\begin{array}{rr}12 & 78,680 \\ 3 & 18420\end{array}$ | $\begin{array}{rrr}12 & 77,680 \\ 3 & 18,620\end{array}$ | $\begin{array}{rrr}12 & 78,480 \\ 3 & 18,820\end{array}$ | Foreman............... | 43 201, 803 | 43 300,557 | 43 300, 557 |
| Safety director | 3 18,420 <br> 1 6,940 <br> 15  | $\begin{array}{cr}3 & 18,620 \\ 1 & 6,940\end{array}$ | $\begin{array}{cr}3 & 18,820 \\ 1 & 6,940\end{array}$ | Inspector. | 15 91,832 | 15 94, 587 | $\begin{array}{ll}15 & 94,587\end{array}$ |
| Security officer | 1 6,940 <br> 1 6,940 | 1 1 | $\begin{array}{ll}1 & 6,940 \\ 1 & 6,940\end{array}$ | Mechanic | 26 161,045 | 26 165,876 | 26 165, 876 |
| Statistician ............ dis | 6,940 | 6,940 | 6,940 | Mobile industrial equipment and |  |  |  |
| tion officer.......................- | 7 43,780 | 44, 180 | 44, 780 | maintenance operator............. | $\begin{array}{ll}9 & 54,455 \\ 4 & \\ 23,213\end{array}$ | $\begin{array}{ll}9 & 56,089 \\ 4 & 23,909\end{array}$ | $\begin{array}{ll}9 & 56,089 \\ 4 & 23,909\end{array}$ |
| GS-10. Range $\$ 5,500$ to \$6,250: |  |  |  | Printing and reproduction worker.-- | 4 23,213 <br> 1 6,157 | $1{ }^{4}$ 6,341 | $1{ }_{1}^{4} 6,341$ |
| Accountant | 26 152,750 | 26 154,250 | ${ }^{26} 154,875$ | Supervisor- | 5 32,717 | 5 33,699 | $5 \quad 33,699$ |
| Administrative assistan | ${ }^{12} \quad 69,250$ | 12 69,875 <br> 8  <br> 5 875 | $\begin{array}{rr}12 & 70,125 \\ 8 & 46000\end{array}$ | Warehouseman | $10 \quad 52,790$ | $10 \quad 54,374$ | 10 54,374 |
| Administrative off | $\begin{array}{ll}8 & 45,375 \\ 5 & 29,875\end{array}$ | $\begin{array}{ll}8 & 45,875 \\ 5 & 30,125\end{array}$ | $\begin{array}{ll}8 & 46,000 \\ 5 & 30,250\end{array}$ | Rates equivalent to less than $\$ 5,060 \ldots$ | 3,277 | 3, 277 ${ }_{3,234,429}$ | ${ }^{3,263} 3,243,429$ |
| Architect. | 1 5,500 | 1 5,625 | 1 5, 750 |  | 3,202, 675 | 3, 234, 429 | 3,243,429 |
| Attorney. | $1 \quad 5,625$ | 1 <br> 5 <br> 5,750 | 1 5 | Total permanent | 14,803 | 15,380 | 15, 280 |
| Attorney advis | $\begin{array}{cc}5 & 28,000 \\ 11 & 64,625 \\ & \end{array}$ | $\begin{array}{rr}5 & 28,375 \\ 11 & 65,275\end{array}$ | 5 11 | Total permanent | 14, 8 57,071, 975 | 59, 808, 314 | 59, 354, 939 |
| Budget and fiscal office | 1 5,750 | 1 5,875 | 1 6,000 | Deduct lapses | 702 |  |  |
| Budget officer. | 1 5,625 | 1 5,750 | 1 5,875 |  | 2,531,867 | 2,195, 249 | 2, 242,850 |
| Construction superintend | 2 11,625 | $2{ }_{3} \quad 11,750$ | $2{ }^{2} \quad 11,875$ | Net permanent, field (average num- |  |  |  |
| Contract specialist-.....- | $\begin{array}{ll}3 & 17,250 \\ 5 & 29,000\end{array}$ | 3 12,375 <br> 5 29,375 | $\begin{array}{ll}3 & 17,500 \\ 5 & 29,625\end{array}$ | ber, net salary): United States |  |  |  |
| Engineer. | 77 447, 700 | 103 599,650 | 103602,150 |  | -51, 383,660 | , 54, 475,612 | $\begin{gathered} 043 \\ 54 \end{gathered}$ |
| Equipment technician | 22, 125 | 4 22,500 | 22,625 | Foreign countries: | 83, 60 |  |  |
| Fiscal ofticer- | 5,875 11,625 | 12 111, <br> 1 | 6,125 12,000 | United States rates. |  |  |  |
| Inspector. | 8 85, 750 | 8 86,375 | 8 46,625 | Local rate | 2. 266 <br> $2,744,722$ 411,726 | $\begin{array}{r} 2,277 \\ 2,489,939 \\ 647,514 \end{array}$ | $\begin{array}{r} 2,133,806 \\ 2,277 \\ 647,514 \end{array}$ |
| Investigator. | 6,250 | 1 6,250 | 1.6250 | Positions other than peri |  |  |  |
| Labor relations officer. | 17,875 | 3 18,125 | 18,250 | Temporary employment: United |  |  |  |
| Organization and methods examiner | 41,000 | 41,500 | 41,750 | States and possessions. | 433, 718 | 433, 834 | 433,834 |
| Personnel oficer. | 2 11, 125 | 2 11,375 | 2 11, 500 | Part-time employment: United States |  |  |  |
| Position classifier | 29,125 | $5 \quad 29,500$ | $5 \quad 29,750$ | Regular pay in excess of 52 week base.... | 1209, 435 | 221,235 | 249,311 |
| Procurement and supply supervisor. | 11,250 | 2 11,500 | 2 11,625 | Regumar pay in excess of basic rates: |  |  |  |
| Procurement officer | 29, 250 | ${ }_{5}^{5} \quad 29,625$ | $\begin{array}{lll}5 & 29,750 \\ 5 & 30\end{array}$ | Overtime and holiday pay. | 3,334, 157 | 3, 731, 200 | 3, 731, 200 |
| Property and supply assistant. | 5 5 29,750 | 5 30,125 | 5 5-30,375 | Nightwork differential...- | 3, 334,229 | , 33, 500 | 33, 500 |
| Property and supply officer- | $14 \quad 79,125$ | $\begin{array}{rrr}23 & 130,750 \\ 5 & 20\end{array}$ | $\begin{array}{cc}23 & 131,250 \\ 5 & 29\end{array}$ | Living and quarters allowance | 392, 105 | 397,000 | 397, 000 |
| Realty officer-....-......... | 29,000 5,750 | $\begin{array}{rrr}5 & 29,500 \\ 1 & 5,875\end{array}$ | 29,750 6,000 | Additional pay for service abroad.- | 1,477, 576 | 1,480,000 | 1,480,000 |
| GS-9. Range \$5,060 to \$5,810: | 5,750 | 5,875 | 6,000 | All personal services, fle | 60, 542, 381 | 64, 032,000 | 63, 528, 000 |
| Accountant | 39 209,590 | $43 \quad 232,205$ | 43 233,080 | All personal servica, |  |  |  |
| Administrative assistant | 41 220,335 | 41 222,335 | 41 |  |  |  |  |
| Administrative officer. | 3116,305 | 3 16,555 | $\begin{array}{ll}3 & 16,680 \\ 1 & 510\end{array}$ | ule are distributed as follows: |  |  |  |
| Agronomist | 5, 060 | 1 5,185 | 5,310 11,620 | "Acquisition and construction of real |  |  |  |
| Appraiser. | 2 11,245 | $\begin{array}{cr}2 & 11,495 \\ 30 & 180,045\end{array}$ | $\begin{array}{rr}20 & 1160,790\end{array}$ | property, Air Force", .-......... | 38, 993, 900 | 42,000,000 | 42,000,006 |
| Architect. | $\begin{array}{rr}30 & 157,795 \\ 5 & 26,300\end{array}$ | 30 180,045 | 30 <br> 5 <br> 16925 | "Air National Guard" | 946,055 | 1, 403,000 | 900,000 |
| Attomey--....- | $\begin{array}{rr}5 & 26,300 \\ 20 & 104,265\end{array}$ | $\begin{array}{rr}50 & 26,675 \\ 20 & 105,640\end{array}$ | ${ }_{20}{ }^{5} 1068,140$ | "Construction, Alaska Communication |  |  |  |
| F FRAuditor-...... | 19 99,890 | 26 138,810 | 26 139,435 | "Mystem" | 20, 566 , 993 | $20,600,000$ | $20,600,000$ |
| Budget analyst | 31,860 | 32,360 | 32,485 | Milary construction, Army . |  |  |  |
| Cartographer. | 32, 235 | 32,735 | 32,860 |  |  |  |  |
| Reserve Bank of St. Louis |  |  |  |  |  |  |  |

# DEPARTMENT OF THE ARMY-Continued 

Miscellaneous-Continued<br>Preparation for Sale or Salvage of Military Property, Army (Annual indefinite, special account)

obligations by objects

${ }^{1}$ Average number of persons 1954, 211; 1955,345; 1956, 310.

## detail of personal servicis


detail of Personal servicers-montinued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | $\begin{aligned} & \text { Num- Total } \\ & \text { ber } \\ & \text { salary } \end{aligned}$ | Num- $\begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ | Num- Total ber salary |
| Deduct lapses. | ${ }^{65}$ \$263, 853 | 511 <br> $\$ 2,122,566$ | ${ }^{106}$ \$872,503 |
| Net permanent, field (average number, net salary): |  |  |  |
| United States and possessions...- | 1,987 7, 299,041 | $\underset{15,619,803}{ }$ | $\begin{array}{\|c} 2,779 \\ 10,593,108 \end{array}$ |
| Foreign countries: United States rates. | $8 \quad 55,685$ | $10 \quad 65,700$ | $10 \quad 66,125$ |
| Positions other than permanent: Temporary employment. | 18,615 | 62, 000 | 62,000 |
| Regular pay in excess of 52-week base..- | 27, 682 | 59,313 | 40,505 |
| Payment above basic rates: Overtime and holiday pay.-.-.---...- | 37, 453 | 51,944 | 50, 114 |
| Living and quarters allowances | 1,123 | 1,850 | 1,850 |
| Additional pay for service abroad.-.-- | 3,094 | 3,390 | 8, 898 |
| 01 Personal services. | 7,442,693 | 15, 864, 000 | 10,822, 400 |

Procurement and Production, Army
OBLIGATIONE BY OBJECTA

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| DEPARTMENT OF THE ARM ${ }^{\text {P }}$ |  |  |  |
| Direct Obligations |  |  |  |
| Total number of permanent positions | 9,156 | 6,069 | 7,243 |
| Average number of all employees....----- | 7,953 | 5,709 | 6,861 |
| Number of employees at end of year.... | 3, 144 | 5,400 | 6,400 |
| A verage salaries and grades: General schedule grades: |  |  |  |
| Average salary ........... | \$4, 681 | \$4, 691 | \$4,689 |
| A verage grade. | GS-6.8 | GS-6.8 | GS-6.8 |
| Ungraded positions: Average salary | \$4,113 | \$4, 103 | \$4, 103 |
| 01 Personal services: <br> Permanent positions. $\qquad$ <br> Positions other than permanent. | \$34, 717,071 | \$25, 273, 732 | \$30, 372, 011 |
| Regular pay in excess of 52 -week base | 131,072 | 86,144 | 99,638 |
| Payment above basio rates.-....-.-. | 1,190,301 | 551,978 | 505,628 |
| Total personal services. | 36,038, 444 | 25, 911, 854 | 30, 977, 277 |
| 02 Travel.. | 204, 659 | 190,774 | 132,220 |
| 03 Transportation of things. | 74,923, 426 | 55, 683, 168 | 41, 267, 384 |
| 04 Communication services | 295, 658 | 263, 306 | 185, 883 |
| 05 Rents and utility services. | 173,735 | 216, 689 | 128,075 |
| 06 Printing and reproduction | 124 | 209 | 69 |
| 07 Other contractual services | 203, 861, 591 | 353, 448, 007 | 288, 124, 427 |
| Services performed by other agencies | 871, 77, 006 |  |  |
| 08 Supplies and materials..---...-.-.-...- | 871, 219, 953 | 447, 288,926 | 419, 470, 276 |
| 09 Lands and structures | $51,929,751$ $55,863,812$ | $1,124,931,219$ $65,624,734$ | $973,007,683$ $42,214,482$ |
| 15 Texes and assessments. | 63, 216 | 65, 185 | 44, 110 |
| Subtotal. | 1, 294, 651, 375 | 2, 073, 624, 071 | 1,795,551,906 |
| Deduct portion of foregolng obligations originally charged to 07,08 , and 09 | 234,924, 721 | 247, 679, 398 | 315,494,906 |
| Total direct obligations | 1,059, 726, 654 | 1,825, 944,678 | 1, 480, 057, 000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 03 Transportation of things.....-.-....-- | 41,350, 263 | 43, 155, 000 | 45,000,000 |
| 07 Other contractual services | 256, 041 |  |  |
| 08 Supplies and materials.. | 323, 004, 785 | 489,000, 000 | 550,000, 000 |
| 09 Equipment. | 595, 889,970 | 470,000, 000 | 450,000, 000 |
|  | 960, 501, 059 | 1,002, 155, 000 | 1,045,000,000 |
| Deduct portion of foregoing obligations originally charged to 07,08 , and 09 . | 41,350, 263 | 43, 155,000 | 45,000,000 |
| Total obligations payable out of reimbursements from other accounts. | 919, 150,796 | 959,000,000 | 1,000,000, 000 |
| Total obligation | 1,978, 877, 450 | 2,784, 944, 678 | 2,480, 057,000 |
| ALLOCATION TO DEPARTMENT OF AGRICULTURE |  |  |  |
| Full-time equivalent of all other positions. |  | 2 |  |
| Average number of all employees. |  | 2 |  |
| 01 Personal services: Positions other than permanent | \$601 | \$12,087 |  |
| 02 Travel... | 1,301 | 3,250 |  |
| 04 Communication services | 65 | 285 |  |
| 06 Printing and reproduction |  | 500 |  |
| 07 Other contractual services. |  | 800 |  |
| 08 Supplies and materials. | 30 |  |  |
| 15 Taxes and assessments. | 1 | 100 |  |
| Total obligations...--.-.-.-..........- | 1,998 | 17, 002 |  |


detail of personal services

## DEPARTMENT OF THE ARMY-Continued

Miscellaneous-Continued<br>Procurement and Production, Army-Continued<br>Consolidated schedule of personal services paid from "Procurement and production Army"-Continued<br>DETAIL OF PERSONAL SERVICES-COntinued


dETAIL OF PERSONAL SERVICES-continued


## DEPARTMENT OF THE NAVY

## Navy Personnel, General Expenses

obligations bx objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| bureau of naval personnel | 9,84311 | 9,6938 | 9,726 |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions....-- Full-time equivalent of all other positions. |  |  |  |



## DEPARTMENT OF THE NAVY-Continued

## Navy Personnel, General Expenses-Continued

detail of personal gertices-continued

detaid of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental-Continued | Num- Total | Num- Total | Num- Total |
| General schedule grades-Continued GS | er salary |  |  |
| Training officer. | \$5,310 | 1 \$5,435 | 1 \$5,435 |
| Training publications officer | 5,560 |  |  |
| Training publications spectali | 1 5,810 |  |  |
| Transportation specialist. | 15,560 | 5,685 | 85 |
| Gs 8. Range $\$ 4,620$ to $\$ 5,370$ | 37 186, 190 | 34 174,080 | 34. 174,080 |
| GS-7. Range $\$ 4,205$ to $\$ 4,965$ | 109 497, 095 | 112515,710 | 113 519,915 |
| GS-6\% Range \$3,795 to \$4,545 | 71 294, 820 | 713000,445 | 71300,445 |
| GS-5. Range \$3,410 to \$4,160 | 214 808, 615 | 215 820,025 | 218 829,380 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | $412 \text { 1, 487, } 670$ | $4481,519,760$ | $45 \mathrm{i} \text {, } 528,085$ |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | $\begin{array}{r} 741,30 r, 910 \\ 2,304,990 \end{array}$ | $\begin{array}{r} 671 \\ 2,105,610 \end{array}$ | $\begin{array}{r} 667,02, \text { 000 } \\ 2,091,010 \end{array}$ |
| GS-2. Range $\$ 2,750$ to \$3,230. | $302,201,780$ | 302 916, 980 | $299{ }^{2907,530}$ |
| GS-1. Range $\$ 2,500$ to $\$ 2,980$ | 21 57,912 | 21 59,340 | 21 59,340 |
| Ungraded positions at hourly rates equivalent to less than $\$ 5,060$. | 13 42,838 | 13 44,440 |  |
| Total permanent, | 2,180 | 2, 139 |  |
| Dedu | $8,087,190$ |  | $45^{8,152,375}$ |
|  | 255,857 | 172, 143 | 53 |
| Net permanent, departmental (average number, net salary) |  |  | 2,094 |
| Positions other than permanent: Part- |  |  |  |
| time employm | , 770 |  |  |
| Regular pay in excess of 52 | 30, 121 | 30,678 | ,678 |
| Payment above basic rates: |  |  |  |
| overtime sind holiday <br> Nightwork differentia | $\begin{array}{r} 17,089 \\ 104 \end{array}$ | $\begin{array}{r} 19,900 \\ 100 \end{array}$ | $\begin{aligned} & 900 \\ & 100 \end{aligned}$ |
| All personal services, departmental. | 7,880,417 | 8,027,000 | 8,027,000 |
| Field: |  |  |  |
| General schedule grades: |  |  |  |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : |  |  |  |
| Personnel research specia |  | 9,600 | 9,600 |
| Physicist. | 10,000 | 10, 200 | 10,200 |
| Psychologist | 9,600 | 9,600 | 9,800 |
| Occupational | 16,920 | $\begin{array}{rr} 1 & 8,360 \\ 2 & 17,120 \end{array}$ | 8,360 $\mathbf{2 5 , 6 8 0}$ |
| Psychologist. | 217,120 | 25,680 | 3 26,080 |
| Statistician |  | 18,360 | 8,360 |
| Training and educational specialist. | 3 26,680 | 435,240 | 35,640 |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : <br> Administrative officer |  |  |  |
| Contract specialist. | $\begin{array}{rr} 2 & 14,880 \\ 1 & 7,240 \end{array}$ | 1 17,440 | $\begin{array}{ll} 2 & 10,280 \\ 1 & 7,440 \end{array}$ |
| Correctional adm | 3 21,120 | 3 21, 720 | 21,720 |
| Engineer. | 3 22,520 | 3 22,920 | 22,920 |
| Illustrator | 1 7,840 | 1 7,840 |  |
| Librarian. | 2 14,880 | 2 14,880 | 15,280 |
| Occupational res | 4 28,360 | 5 35,400 | 50, 280 |
| Personnel offic | 2 14,680 | 2 14,880 | 15, 080 |
| Psychologist | $2 \quad 14,480$ | $2{ }^{2}$ 14, 280 | 14, 680 |
| Training and educational specialist. | 38 283,520 | 38 286, 720 | 38 289,520 |
| Adjudicator. | 5,940 |  |  |
| Administrative officer | 1 6,940 | 6,940 | $1 \quad 6,940$ |
| Correctional admin | 1 6,940 |  | 11,880 |
| Engineer. | 17 107, 980 | 22 140,680 | 27 171,380 |
| Illustrator | 2 13,480 | 2 13,680 | ${ }_{2} 13,880$ |
| Librarian. | 5 31,700 | 532,300 | 32,700 |
| Museum curat | $1 \quad 6,140$ |  |  |
| Occupational research analy | 7 41,780 | 36, 240 | 42,980 |
| Organization and methods examiner- | 2 12,680 | 212,880 | 2 13,080 |
| Personnel officer |  | 1 5,940 | 1 6,140 |
| Psychologist | 3 18,420 | 3 3 18,420 | 25, 160 |
| Traffic officer--...---.-.-...-c-atist | $\begin{array}{rr}1 & 5,940 \\ 50 & 311,800\end{array}$ | 1 51,940 | $\begin{array}{rr}1 & \text { 6, } \\ \text { 54, } \\ \text { 34, }\end{array}$ |
| Training and educational specialist. GS-10. Range $\$ 5,500$ to $\$ 6,250$ : | 50 311, 800 | 50 317, 200 | 54 344,960 |
| Administrative assistan | 23, 625 | 4 24,000 | 24,375 |
| Budget analyst | 5,875 | 2 11, 500 | 2 11,625 |
| Fire chief | 5,625 | 15.750 | 1 5,875 |
| Organization and methods examiner- |  | 1 6,000 | 1 1 6,125 |
| Personnel assista | 3 17,875 | 2 12,500 | 2 12,500 |
| Traffic manager | 424,000 | $3 \quad 18,375$ | 3 18,625 |
| Gs-9. Range ${ }_{\text {Acountant }}$ |  | 2 10,120 | 10,245 |
| Adjudicato | 1 5,560 | 15,560 | 1 5,685 |
| Administrativ | 7 38,670 | 8 43,730 | 8 44,355 |
| Architect. | 1 5, 185 | 1 5,310 | 5,435 |
| Budget analy | 3 16, 305 | 3 16,555 | 3 16,805 |
| Chemist. | 1 5, 810 | 1 5,810 | 5,810 |
| Correctional specialis | 4 22,490 | 4 22,865 | 2 11,495 |
| Criminal invest |  | 1 5,060 | 5,185 |
| Editor. | 8 42,855 | 8 43, 355 | 8 44,230 |
| Employee r |  | 15,560 | 5,685 |
| Engineer | 14 76,090 | 17 91,770 | 17 93,270 |
| Fire chief. | 3 16,555 | 3 16,930 | 3 17,180 |
| Illustrator | $4.21,240$ | 6 30,985 | 6 31,735 |
| Librarian. | $14.77,340$ | 13 73,280 | 13 74,155 |
| Occupational research analyst | 25 131,875 | 24 129,065 | 26 135,060 |
| Organization and methodsexaminer. | 3 16,430 | 210,495 | 210,620 |
| Personnel assista | 3 16,680 | 5 27,175 | 5 27,550 |
| Psychologist | 3 15,305 | 2 10,245 | 420,615 |
| Safety program spe | $1 \quad 5,810$ | 1 5,810 | 1 5,810 |
| Supply assistant. | $2 \quad 11,370$ | 2 11, 495 | 2 11,620 |
| Traffic manager | 4 21,490 | 5 27,800 | 28,175 |
| Training and educational specialist. | 20 106,825 | 23 123,130 | 25 134,500 |
| GS-8. Range $\$ 4,620$ to $\$ 5,370$. | 45 227, 195 | 38 195,560 | 38 198,685 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 159 719,650 | 168 764,690 | 175 806,125 |
| GS-6. Range $\$ 3,795$ to \$4,545 | 156 658, 120 | 154 660,305 | 154 670,930 |
| GS-5. Range $\$ 3,410$ to \$4,160 | ${ }^{345} 1,313,175$ | ${ }^{349}{ }_{1,340,580}$ | ${ }^{349} 1,358,065$ |



## DEPARTMENT OF THE NAVY-Continued

Marine Corps Troops and Facilities-Continued
OBLIGATIONS BX OBJECTS-continued

| Object classification | 1954 actual | 1055 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| ALLOCATION TO DEPARTMENT OF THE INTERIOR-continued |  |  |  |
| 02 Travel. | \$635 | \$675 | \$650 |
| 03 Transportation of things | 51 | 25 | 50 |
| 04 Communication services | 229 | 75 | 100 |
| 05 Rents and utility services | 260 | 225 | 225 |
| 06 Printing and reproduction | 234 | 290 | 225 |
| 07 Other contractual services. | 3,000 | 225 | 250 |
| 08 Supplies and materials.- | 2,616 | 1,100 | 1,100 |
| 09 Equipment............... | 455 | 50 | 75 |
| 15 Taxes and assessments. | 90 | 25 | 25 |
| Total obligations | 40,804 | 12,000 | 13,000 |
| SUMMARY |  |  |  |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions.. | 17, 131 | 16,884 | 18,699 |
| Full-time equivalent of all other positions. |  |  |  |
| Average number of all employees.........- | 16, 419 | 15, 109 | 17,689 |
| Number of employees at end of yesr | 14,733 | 15,195 | 17,804 |
| A verage salaries and grades: General schedule grades: |  |  |  |
| A verage salary ....-.... | \$3,572 | \$3,611 | \$3, 585 |
| A verage grade. | QS-4,3 | Q8-4.4 | QS-4.4 |
| Ungraded positions: A verage salary- | \$3,621 | \$3, 700 | \$3,709 |
| Personal service obligations: |  |  |  |
| Permanent positions...- | \$60, 998,041 | \$55, 738, 479 | \$65, 257, 356 |
| Positions other than permanent-......- | 4,629 | 800 | 900 |
| Regular pay in excess of 52 -week base.-- | 234,552 | 214, 380 | 250, 994 |
| Payment above basic rates. | 789,413 | 743,367 | 740,545 |
| Total personal service obligations...- | 62, 026, 635 | 56, 697,026 | 66, 249, 795 |
| Direct Obligations |  |  |  |
| 01 Personal services | 60,771, 664 | 55, 539,026 | 65,091,795 |
| 02 Travel. | 3, 322, 753 | 3, 570,675 | 3,505,000 |
| 03 Transportation of things | 23,037, 179 | 15,946,025 | 8,748,000 |
| 04 Communication services. | 986, 821 | 1,478, 285 | 1,250,000 |
| 05 Rents and utility services | 3,377,090 | 3,914, 858 | 3,525,000 |
| 06 Printing and reproduction | 780,325 | 797,500 | 1,023,864 |
| 07 Other contractual services. | 997, 370 | 1,242, 431 | 1,303, 959 |
| 08 Supplies and materials. | 32,633,945 | 58, 119,777 | 68, 175, 142 |
| 09 Equipment | 20,390,942 | 15, 215, 516 | 21, 200,000 |
| 10 Lands and structures_ | 1,381,916 | 1,897, 637 | 1,425,000 |
| 15 Taxes and assessments | 447, 413 | 647, 770 | 752, 240 |
| Subtotal direct obligations.-------- | 148, 127, 418 | 158, 269,500 | 176,000,000 |
| Deduct portion of foregoing obligations originally charged to object class 08 | 8,163, 015 | 275,000 |  |
| Total direet obligations. | 139,964, 403 | 157,994, 500 | 176,000,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services | 1,254,971 | 1,158, 000 | 1,158,000 |
| 02 Travel | 1,737 |  |  |
| 03 Transportation of things | 4,324 |  |  |
| 04 Communication services. | 47, 332 | 42,000 | 42,000 |
| 05 Rents and utility services. | 108,500 | 104,500 | 104,500 |
| 08 Supplies and materials. | 3, 261, 861 | 2, 522, 110 | 2, 524, 110 |
|  | 845, 400 | 726, 390 | 726, 390 |
| Total obligations payable out of reimbursements from other accounts $\qquad$ | 5, 524, 125 | 4,553,000 | 4,555, 000 |
| Total obligations. | 145, 488, 528 | 162, 547, 500 | 180,555, 000 |

DETAIL OF PERSONAL SERVICES



detail of personal services-contínued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental-Continued | Num- Total ber | $\underset{\text { ber }}{\text { Num- Total }} \begin{aligned} & \text { Talary } \end{aligned}$ | Num- Total ber salary |
| General schedule grades-Continued |  |  |  |
| GS-8. Range $\$ 4,620$ to $\$ 5,370 \ldots$ | 27 \$132, 615 | 38 \$188,435 | 38 \$189, 435 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 111 493,380 | 118 527, 565 | 118 527,815 |
| GS-6. Range $\$ 3,795$ to $\$ 4,515$ | 63 258,085 | 63 259, 210 | 63 259,210 |
| GS-5. Range \$3,410 to \$4,160 | ${ }^{300} 1,123,375$ | ${ }^{302}{ }_{1,141,945}$ | ${ }^{304} 1,148,765$ |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 513 1,120,35 |  | 493, 188 |
| GS-3. Range \$2,950 to \$3,430 | 494, 719, 095 | ${ }_{460}{ }^{1,669,865}$ | ${ }_{460} 1,655,355$ |
| GS-2. Range $\$ 2,750$ to $\$ 3,230 \ldots \ldots . . . .$. | $\begin{array}{r}1,529,860 \\ 76 \\ \hline 22,240\end{array}$ | $\begin{array}{r}1,440,440 \\ 65 \\ \hline 193,790\end{array}$ | $\begin{array}{r}1,433,640 \\ 65 \\ \hline 193,790\end{array}$ |
| GS-1. Range $\$ 2,500$ to $\$ 2,980$ | ${ }_{6} \mathbf{7 6} 16196$ | 3 3 8,460 | $\begin{array}{rr}65 & 193,790 \\ 3\end{array}$ |
| Ungraded positions at hourly rates equivalent to less than $\$ 5,060$ | 932,424 | 9 32,506 | 932,506 |
| Total permanent, | $1,7606,521,245$ | $1,727,648,566$ | $1,7276,549,001$ |
| Deduct lapses. | 198 656, 684 | 154 552, 169 | 129 465, 817 |
| Net permanent, departmental (average number, net salary) | 1,562 | 1,573 | 1, 598 |
| Regular pay in excess of 52 -w | $5,864,561$ 22,556 | 5, 996, 397 | $6,083,184$ 23,397 |
| Payment above basic rates: |  |  |  |
| Overtime and boliday pay | 61,934 | 41,600 | 41,600 |
| Nightwork differentia | 1,275 | 1,300 | 1,300 |
| All personal services, departmental. | 5, 050, 326 | 6,062, 360 | 6,149,481 |
| Field: |  |  |  |
| General schedule grades: |  |  |  |
| OS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |
| Contract specialist | 8,300 16,920 | 8,560 16,920 | 8,560 17,320 |
| Educational specia | 8,360 | 8,360 | 8, 560 |
| Engineer, general | 18, 120 | 18,320 | 18,320 |
| Engineer, indus | 8,560 | 8,760 | 8,760 |
| Procurement officer | 8,560 | 8,560 | 8,760 |
| GS-12. Range $\$ 7,040$ to | 240 | 40 | 40 |
| Engineer, industri | 7,240 | 3 21,520 | 21,920 |
| Engineer, general | 44,640 | 51, 880 | 52,480 |
| Engineer, naval archi |  | 7,040 | 7,040 |
| General supply office | 7,040 | 7,240 | 7,240 |
| Industrial specialist | 7,240 | 7,240 | 7,440 |
| Inspector, general supply. | 7,040 | 7,040 | 7,240 |
| Organization and methods examiner. | 7,240 | 7,240 | 7,440 |
| Personnel officer | 7,040 | 7,040 | 7,240 |
| Production specialist, textile products. | 7,240 | 7,440 |  |
| Technologist | 7,040 | 7,040 | 7,240 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : |  |  |  |
| Accountant. | 5,940 | 5,940 | 6,140 8,340 |
| Administrative as | 6,140 6,740 | 6,140 6,740 | 6,340 6,940 |
| Architect. | 6,340 | 6, 340 | 6,540 |
| Budget specialist | 5,940 |  |  |
| Educational specialis | 54, 060 | 54, 060 | 55, 260 |
| Electronic teehnician | 6,340 | 6, 540 | 6, 540 |
| Engineer, archit | 19,220 | 19,420 | 19,420 |
| Engineer, civil | 31, 100 | 5 31, 100 | 31,900 |
| Engineer, electrical | 31,900 | 5 32,100 | 32,900 |
| Engineer, electronics | 6,140 | 6, 140 | 6,340 |
| Engineer, general. | 38, 640 | 32, 109 | 32,900 |
| Engineer, maintenan | 6,940 | 1 6,940 | 6,940 |
| Engineer, mechanical | 19,220 | $3 \quad 19,220$ | 19,620 |
| Engineer, naval archit |  | $1 \quad 5,940$ | 15,940 |
| Engineer, sanitary | 5,940 | 15,940 | 6, 140 |
| Engineer, structura | 6,340 | 6,340 | 6,540 |
| Freight traffic officer | 6,140 | $1 \quad 6,140$ | 6,340 |
| Housing manager | 5,940 | 5,940 | 6,140 |
| Inspector, shoe-.- | 6,140 |  |  |
| Inspector, supervisory-c-.----...--- | 12,080 | $4{ }^{4} 24,160$ | ${ }_{3}^{4} \quad 24,760$ |
| Organization and methods examiner Personnel offleer --......----- | 19,620 | $\begin{array}{ll}3 & 19,620 \\ 6 & 39\end{array}$ | $3{ }^{3} \quad 20,020$ |
| Production specialis | 39,440 5 | $\begin{array}{ll}1 & 6,140\end{array}$ | 40, 140 |
| Purchasing agent. | 5,940 | $1 \quad 5,940$ | 6,140 |
| Safety program special | 19,820 | 20,020 | 20,020 |
| Supply cataloger-.....- |  |  | 17,820 |
| Supply requisition and distribution officer | 5,940 | 5,940 | 6, 140 |
| Training officer | 2 11,880 | 1 5,940 | 6, 140 |
| GS-10. Range \$5,500 to \$6,250: |  |  |  |
| Administrative offlcer. | 17,625 | 17,750 | 18,000 |
| Employee relations officer | 5, 500 | 5,500 | 5,625 |
|  | 5,750 |  |  |
| Firefighter-........- | 17,625 | 3 17,750 | 3 18, 125 |
| Fiscal accounting officer | 11,750 | 2 11, 875 | 12,125 |
| General supply assistant. | 6,125 | 5,750 | 5,875 |
| Industrial relations officer |  | 5,500 | 5,625 |
| Inspector, clothing | 5,500 | 5,500 | 5,625 |
| Inspector, textile | 5,500 | 15,500 | 5,625 |
| Produnnel officer | 5,750 | 5,750 | 2 11,375 |
| Production specialist, textile products. | 5,500 | 5,500 |  |
| Purchasing agent | 6,800 | 8,000 | 6, 125 |
| Safety program spec | 11,500 | 11, 625 | 11,875 |
| Storage specialist | 5,500 | 5, 500 | 5,625 |
| Supply cataloger-1.-. |  | 16,500 |  |
| GS-9. Range \$5,060 to \$5,810: | 21,365 | 26, 550 | 27,050 |
| Accountant, cost. | $4{ }_{4}{ }^{22,115}$ | $\begin{array}{ll}5 & 27,300\end{array}$ | 27, 200 |
| Budget specialist | 5,060 | $1 \quad 5,060$ | 1 5,185 |
| Cartographer. | 5,810 | 5,810 | 15,810 |

DETAIL OF PERSONAL SERVICES-continted


## DEPARTMENT OF THE NAVY-Continued

Marine Corps Troops and Facilities-Continued
detail of personal services-continued


## detail of personal servicas-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued <br> Ungraded positionsat hourly and daily rates-Continued <br> Rates equivalent to less than $\$ 5,060 \ldots$ | Num- Total | Num- Total | Num- Total |
|  | ber salary | ber salary | ber salary |
|  | 10,252 | 10, 273 | 11, 190 |
|  | \$36, 168, 941 | \$36,932, 873 | \$40, 483,080 |
| Total permanent, field | $\underset{53,311,576}{14,845}$ | $\begin{array}{\|c} 15,085 \\ 55,133,376 \end{array}$ | $\overline{16,970} \underset{61,992,888}{ }$ |
| Deduct- <br> Lapses . |  |  |  |
|  | $\begin{array}{r} 1,781.8 \\ 6,298,111 \end{array}$ | $\underset{i, 649.6}{5,883,348}$ | $\begin{aligned} & 865.6 \\ & 2,773,232 \end{aligned}$ |
| Portion of salaries shown above paid from other accounts. - <br> Add portion of salaries carried in other position schedules patd from this account. | $15.254,855$ | 15. 454,844 | 15. 4 54, 844 |
|  | 1,304 | 50 |  |
|  | 1, $6,263,808$ | 56 273, 946 |  |
| Net permanent, field (average num- <br> ber, net salary): <br> United States and possessions. | 14, 285 | 13, 406 | 16,025 |
|  | 53, 087, 134 | 49,337, 521 | 59,033, 612 |
| Foreign countries: Local rates...-- | $67 \quad 135$, | 64 131, 609 | 64 131, 200 |
| Reguar pay in excess orte-week base.---Payment above basic rates: |  |  |  |
| Overtime and holiday pay. | 611, 608 | 557, 703 | 558, 253 |
| Nightwork differential | 110, 880 | 130, 265 | 126, 005 |
| Additional pay for service abro | 3,713 | 12,499 | 13,387 |
| All personal services, fiel | 54, 153, 321 | 50, 359, 863 | 60, 090, 014 |
| 01 Personal services. | 60, 103, 647 | 56, 422, 223 | 66, 239,495 |
| Salaries and wages in the foregoing schedule are distributed as follows: |  |  |  |
| Diret obligations --..............- | 58,848, 676 | 55, 264, 223 | 65, 081, 495 |
| Obligations payable out of reimbursements from other sccounts. | 1,254,971 | 1,158, 000 | 1, 158,000 |

## Marine Corps Procurement

| Object classification | 1954 actual | 1955 estlmate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| MARINE CORPS Direct Obligations |  |  |  |
| 03 Transportation of things. <br> 08 Supplies and materials. <br> 09 Equipment | $\begin{array}{r} \$ 29,997,215 \\ 95,186,011 \end{array}$ | $\begin{array}{r} \$ 3,000,000 \\ 120,000,000 \\ 274,089,500 \end{array}$ | $\begin{array}{r} \$ 13,000,000 \\ 214,340,000 \\ 87,660,000 \end{array}$ |
| Total direct obligation | 125, 183, 226 | 397,089, 500 | 315, 000,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 08 Supplies and materials <br> 09 Equipment................ | 97, 376 | $\begin{array}{r} 2,000 \\ 2,899,000 \end{array}$ |  |
| Total obligations payable out of reimbursements from other accounts. | 97,376 | 2,901,000 |  |
| Obligations incurred | 125, 280, 602 | 399,990, 500 | 315,000,000 |
| ALLOTMENT TO DEPARTMENT OF THE ARMY |  |  |  |
| Total number of permanent positions.... Average number of all employees. Number of employees at end of year | 17 15 4 | 2 |  |
| A verage salaries and grades: <br> General schedule grades: <br> A verage salary <br> Average grade. <br> Ungraded positions: Average salary. | $\begin{gathered} \$ 4,691 \\ \text { GS-6.8 } \\ \$ 4,113 \end{gathered}$ | $\begin{aligned} & \$ 4,816 \\ & \text { GS-7.0 } \\ & \$ 3,894 \end{aligned}$ |  |
| 01 Personal services: <br> Permanent positions (see Consolidated schedule of "Procurement and production, Army," Department of the Army). | \$61,445 |  |  |
| Positions other than permanent (see Consolidated schedule of "Research and development, Army," Department of the Army) |  | \$9,500 |  |
| Obligations incurred..-......-... | 61, 445 | 9,500 |  |
| summary |  |  |  |
| Total number of permanent positions. | 17 |  |  |
| A verage number of all employees. Number of employees at end of year | 15 4 | 2 |  |
| A verage salaries and grades: General schedule grades: |  |  |  |
| Average salary ....--.... | \$4, 691 | \$4, 816 |  |
| Ungraded positions: A Alverage salary .-.--- |  |  |  |


${ }^{1}$ Average number of persons-1954, 2,484; 1955, 3,506; 1956, 3,938.

## DEPARTMENT OF THE NAVY-Continued

## Aircraft and Facilities, Navy-Continued



## Aircraft and Related Procurement, Navy-

OBLIGATIONS BY OBJECTA

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| buread of ambonautics |  |  |  |
| Total number of permanent positions..... Average number of all employees. | $\begin{array}{r} 756 \\ 2,520 \\ 2,326 \end{array}$ | 714 $\begin{array}{r}2,118 \\ \hline 2,105\end{array}{ }^{\text {a }}$ ( | $\begin{array}{r}640 \\ \text { 2. } 275 \\ \text { 2 } \\ \hline\end{array}$ |
| Number of employees at end |  |  |  |
| A verage salaries and grades: General schedule grades: |  |  |  |
| A verage salary-...-.... | \$4, 164 | \$4, 193 | \$4. 181 |
| A verage grade. | GS-5.5 | as-5.4 | GS-5.4 |
| Ungraded positions: A verage salary | \$4, 082 | \$4, 229 | \$4, 229 |
| Direct Obligations |  |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions.....-......-- | \$11, 126, 031 | \$9, 681, 819 | \$9, 519, 899 |
| Regular pay in excess of 52 -week base. | 45, 666 | 40,045 | 39,491 |
| Payment above basic rates...-------- | 762, 920 | 678, 136 | 645, 610 |
| Total personal services | 11,934, 617 | 10, 400, 000 | 10, 205,000 |
| 02 'rravel... | 688, 114 | 765,000 | 765,000 |
| 03 Transportation of things | 3,506, 772 | 3, 750, 000 | 3, 475,000 |
| 07 Other contractual services | 1,867,445 | 7, 515, 500 | 280,000 |
| Services performed by other agencies | 27, 111 | 27,000 | 27, 000 |
| 08 Supplies and materials | 45,507 |  | 126,720 |
| 09 Equipment--.--.-.-. | 546, 151, 270 | 1,370, 619,051 | 1,310,388, 280 |
| 10 Lands and structures | 10, 729, 424 | 10,227,000 |  |
| 15 Taxes and assessments | 51,497 | 50,500 | 48,000 |
| Subtotal................ | 575, 011, 757 | 1,403,701, 251 | 1,325,315,000 |
| Deduct portion of foregoing obligations originally charged to object class $09 \ldots$ | 17, 608, 116 | 17,500, 000 | 17,000,000 |
| Total direct obligations | 557, 403, 641 | 1,386, 201, 251 | 1,308, 315,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 09 Equipment | 8,798,160 | 120,200,000 | 200,000 |
| Total obligations | 566, 201, 801 | 1,506, 401, 251 | 1,308, 515,000 |
| allotment to department of the AIR FORCE |  |  |  |
| 09 Equipment | \$139,300,000 | \$221, 000, 000 | \$316, 571, 000 |
| allocation to department of COMMERCE |  |  |  |
| 07 Other contractual services. | \$326, 904 |  |  |
| 09 Equipment | , 593 |  |  |
| for FRTetaiabligations | 332, 497 |  |  |

detail of phrsonal setvices-continued
Departmental-Continued

QS-13. Range $\$ 8,360$ to $\$ 0,360$-Con. Contract termination officer Engineer
Equipment specialist
General finance officer, contracts. Industrial specialist
Organization and methods examPersonnel officer
Physical science administrator Physicist.
Procurement officer-
Production specialist
Program analyst
Program coordination officer
Purchasing agent
Supply officer, genera Technologist
Training relations officer
AS-12. Range $\$ 7,040$ to $\$ 8,040$ : Accountant
Administrative officer
Aircraft inspector.
Aircraft maintenance specialist Attorney
Budget administrator
Contract termination officer Electronic specialist Engineer

Engineering technician
Equipment specialist
Maintenance program planning officer.
Mather.....-.
Metallurgist.
Organization and methods examiner Personnel officer Printing and publications officerProcurement analyst Production program officer. Production requirements officer Production specialist.
Program analyst.
Program assistant
Real property officer
Salary and wage administrator
Supply allowance office
Supply requirements officer Statistician.
Training office
GS-1 1. Range $\$ 5,940$ to $\$ 6,940$ :
Accountant, Government
Aircraft maintenance specialis
Attorney
Budget administrator
Contract negotiator.
Cost analyst.
Directives control officer.
Electronic specialist.
Engineer.
Equipment specialist, aircralt Equipment specialist, electrica Industrial specialist
Manpower requirements officer Methods examin
Organization and methods examiner Performance standards officer...... Personnel officer
Printing and publications specialist Procurement officer
Production control officer.
Production program control officer
Production requirements officer...
Production specialist
Program analyst
Program coordination officer
Purchasing agent
Statistician
Supply officer, general
Tool and gage construction specialist
GS-10. Range $\$ 5,500$ to $\$ 6,250$ :
Administrative assistant
Budget administrator.
Illustrator
Methods examiner
Position classiffer
Printing and publications officer-
Publications requirements officer..
Supply allowance omcer--
Accountant $\Phi$, 00 to $\$ 510$
Administrative assistant


## DEPARTMENT OF THE NAVY-Continued

Consolidated schedule of personal services paid from funds available to the Bureau Aeronautics-Continued
detail of personal services-continded

|  | 1954 | actual | 1955 es | stimate | 1956 | timate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field-Continued General schedule grades-Continued GS-13. Range $\$ 8,360$ to $\$ 9,360-$ Con. Naval research analyst | Num ber | Total salary | Number | Total salary | Num ber | Total salary |
|  |  |  |  |  |  |  |
|  | 3 | \$25, 280 | 3 | \$25, 480 | 3 | \$25,880 |
| Organization and methods examiner | 1 | 8,360 | 1 | 8,560 |  | 8,560 |
| Personnel officer | 9 | 80, 180 | 9 | 81,340 | 10 | 90,100 |
| Physical metallurgist | 1 | 8,760 | 1 | 8,760 | 1 | 8,960 |
| Physical science coordi | 1 | 8,360 | 1 | 8,360 | 1 | 8,560 |
| Physicist. | 4 | 34, 860 | 4 | 35,360 | 4 | 35,360 |
| Physiologist | 1 | 8,560 | 1 | 8,760 | 1 | 8,760 |
| Planning and estimating supervisor- | 6 | 53,360 | 6 | 54, 100 | 6 | 54, 100 |
| Production specialist. | 1 | 8,360 | 1 | 8,560 | 1 | 8,560 |
| Production superintend | 3 | 27.080 | 3 | 27,480 | 3 | 27, 680 |
| Psychologist <br> Publications officer | 2 | 17,520 | 2 | 17,720 8,760 | 2 | 17, 920 |
| Scientific staf assist | 2 | 8,76 16,920 | 2 | 17,120 | 2 | 17,320 |
| Scientist | 17 | 145, 660 | 17 | 147, 720 | 17 | 147, 920 |
| Statistician | 1 | 8,360 | 1 | 8,560 | , | 8,560 |
| Technologist | 4 | 35,640 | 4 | 35,840 | 4 | 36, 240 |
| Training officer | 2 | 17,720 | 2 | 17,920 | 3 | 26, 280 |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : |  |  |  |  |  |  |
| Administrative officer .-.-.-. | 4 | 30,560 | 4 | 31,160 | , | 31, 160 |
| A ircraft maintenance specialist | 3 | 22, 120 | 3 | 22,520 7,440 | 3 | 22,720 7,440 |
| Automotive transportation special- | 1 | 7,240 | 1 | 7,440 | 1 | 7,440 |
|  | 3 | 7,240 |  | 7,240 22,120 | 1 | 7,440 22,320 |
| Cartot specialist |  | 21,720 | 1 | 22,120 7,640 | 3 | 22,320 7,640 |
| Chartographer | 1 | 7,440 15,680 | 12 | 7,640 15,880 | 2 | 7,640 16,080 |
| Contract specialist | 3 | 21,120 | 3 | 21,520 | 3 | 21,720 |
| Educational specialist | 10 | 75, 100 | 10 | 76,220 | 11 | 83,460 |
| Employee relations officer | 3 | 22, 920 | 3 | 23,320 | 3 | 23,520 |
|  | 256 |  | 258 |  | 264 |  |
|  | $\begin{array}{r}1,870,960 \\ \hline 14,680\end{array}$ |  | 1,917,100 |  | 1,959,640 |  |
| Equipment spe |  |  | $\begin{array}{lr}2 & 14,880 \\ 1 & 7,040\end{array}$ |  | $\begin{array}{rr}2 & 15,080 \\ 1 & 7,240\end{array}$ |  |
| Film librarian. | 2 | 7,040 |  |  |  |  |  |  |
| Fiscal accounting offic | 7,240 |  | 17 7,440 |  | 17,440 |  |
| General supply officer | 15,880 |  | 2 15,880 |  | 2 16,080 |  |
| Industrial hygienist | 29,760 |  | 430,264 |  | 5 37,300 |  |
| Industrial specia | 1181,300 |  | $12 \quad 89,720$ |  | 12 89,720 |  |
| Inspector. | 26 195,540 |  | 26 198,860 |  | 28 212,940 |  |
| Instructor | 1 7,240 |  | 17.240 |  | 17,440 |  |
| Librarian | 7,240 |  | 1 7,240 |  | 1 7,440 |  |
| Materials requirement spe | 51,080 |  | 7 51,960 |  | 7 51,960 |  |
| Mathematician | 14,280 |  | 214,480 |  | 2 14, 680 |  |
| Metallurgist | 21,720 |  | 3 22,120 |  | 3 22,520 |  |
| Motion picture produce | $10 \quad 78,040$ |  | 1186840 |  | 12 93, 380 |  |
| Motion picture writer | 17,040 |  | $1 \begin{array}{ll}1 & 7,240\end{array}$ |  | 1 7,240 |  |
| Naval research analyst | 43,040 |  | 6 43,780 |  | 6 43,780 |  |
| Organization and methods examiner. | 29,360 |  | $4 \quad 29,760$ |  | 4 30,160 |  |
| Personnel officer. | 38,000 |  | 5 38,600 |  | $6 \quad 45,840$ |  |
| Physicist. | 8 60,000 |  | 8 61,000 |  | $9 \mathrm{b8,240}$ |  |
| Physiologist | 1 | 7,240 | 1 | 7,440 | 1 | 7,440 |
| Planning and estimating supervisor- | 967,560 |  | 968,680 |  | 968,680 |  |
| Producer, animated motion pictures. | 7,240 |  | 17,240 |  | 1 7,440 |  |
| Production specialist | 6 63, 260 |  | $\begin{array}{rr}6 & 44,020 \\ 1 & 8,040\end{array}$ |  | 7 | 51,060 |
| Production superinten |  |  | 18,040 |  |  |  |  |
| Progress supervisor | 1 7,640 |  |  |  | 17,640 |  | $\begin{array}{ll}1 & 7,840 \\ 1 & 7440\end{array}$ |  |
| Psychologist. | 7,240 |  | 1 7,240 |  |  |  |  |  |  |
| Publications editor | $\begin{array}{rr}2 & 14,680 \\ 1 & 7,040\end{array}$ |  | $\begin{array}{ll}2 & 14,880 \\ 1 & 7,040\end{array}$ |  | $\begin{array}{lr}1 & 7,440 \\ 2 & 15,080\end{array}$ |  |  |  |
| Safety program specialis |  |  | 1 7,240 |  |  |  |  |  |  |
| Scientific staff assistant | 14,280 |  |  |  | 2 14,480 |  | $2 \quad 14,680$ |  |
| Scientist | 42312,840 |  | 42318,060 |  | 42318,260 |  |  |  |
| Security specia | 7,240 |  | 1 7,440 |  |  |  |  |  |  |
| Statistician. | 21,920 |  | 3 22,320 |  | 3 22,520 |  |  |  |
| Technologist | 67,560 |  | $9 \quad 68,620$ |  | 10 75,860 |  |  |  |
| Tool and gage desi | 8,040 |  | 188,040 |  | $\begin{array}{rr}1 & 8,040 \\ 7 & 51,480\end{array}$ |  |  |  |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Administrative officer- | 11 71,860 |  | 11 73,240 |  | $\begin{array}{rr}11 & 73,240 \\ 1 & 6,940\end{array}$ |  |  |  |
| Aircraft malntenance sp | 1 6,740 |  | 1 6,940 |  |  |  |  |  |  |
| Analytical statistician | 2 12,680 |  | 2 12,880 |  | ${ }_{2}^{1} \quad 13,080$ |  |  |  |
| Animal physiologist |  | 6,140 | 1 | 6,340 | 1 6,540 |  |  |  |
| Architect_...... | B,340 |  | 1 6,340 |  |  |  |  |  |  |
| Automotive transportation specialist | 0 |  | 6,940 |  | 1 6,940 |  |  |  |
| Budget specialist | 24, 160 |  | 424,680 |  | 4 24,660 |  |  |  |
| Cartographer | $\begin{array}{rr}3 & 18,020 \\ 1 & 6,540\end{array}$ |  | $\begin{array}{lr}3 & 18,420 \\ 1 & 6,740\end{array}$ |  | $\begin{array}{cr}4 & 24,360 \\ 1 & 6,740\end{array}$ |  |  |  |
| Cartographic relief model a |  |  |  |  |  |  |  |  |  |  |  |
| Chemist. | 9 56,460 |  | 9 57, 420 |  | $9 \quad 57,820$ |  |  |  |
| Contract speclalist | 15 96, 360 |  | 15 98, 100 |  | 16 104,040 |  |  |  |
| Educational specialist | $18 \quad 113,540$ |  | 18 115,800 |  | 19 | 135,560 |  |  |
| Electronic technician. | 22 | 132, 660 | $\begin{array}{rr}22 & 135,360 \\ 4 & 25,460\end{array}$ |  | 22 |  |  |  |
| Employee relations officer | 4 24,960 <br> 462  |  |  |  | 4 | 25,460 |  |  |
| Engineer. |  |  | 469 |  | 485 |  |  |  |
|  |  |  |  | ,984, 500 45,880 |  | 079,740 46,080 |  |  |
| Equipment specialist | 7 | 44,980 6,340 | 7 | 45,880 6,340 | 1 | 46,080 6,540 |  |  |
| Fiscal accounting officer | 6 | -6,340 | 7 | 6,380 46,800 | 8 | 52,940 |  |  |
| General supply officer. | 6 | 38,840 | 6 | 39,540 | 6 | 39, 540 |  |  |
| Industrial hygienist. | 1 | 5,940 | 1 | 6, 140 | 1 | 6,140 |  |  |
| Industrial specialist | 5 | 30, 200 | 5 | 30, 820 | 5 | 30, 820 |  |  |
| Inspector- | 43 | 284,920 | 44 | 296, 240 | 47 | 314,060 |  |  |
| Instructor. | 2 | 13,280 | 2 | 13, 480 | 2 | 13, 680 |  |  |
| Laboratory general mechanic | 1 | 6,340 | 1 | 6,340 | 1 | 6,540 |  |  |
| Materials requirement specialist | 2 | 12,680 | 2 | 12, 880 | 2 | 13,080 |  |  |
| Mathematician. |  | 12,080 18,620 | 2 | 12,280 18,820 | 2 | 12,480 19,220 |  |  |


|  | 1954 | actual | 1955 es | stimate | 1956 e | timate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field-Continued General schedule grades-Continued GS-11. Range $\$ 5,940$ to $\$ 6,940-$ Con. Methods examiner. | $\operatorname{Num}_{\text {her }}$ | Total salary | Num- | Total | Num- | Total salary |
|  |  |  |  | salary |  |  |
|  | 1 | \$5,940 | 1 | \$8, 140 | 1 | \$6,140 |
| Motion picture direct | 1 | 6,340 | 1 | 6,340 | 1 | 6,540 |
| Motion picture editor | 5 | 30,700 | 5 | 31,320 | 5 | 31,320 |
| Motion picture produ | 1 | 6,340 | 1 | 6,540 | 2 | 12,480 |
| Motion picture script | 1 | 5,940 | 1 | 5,940 | 1 | 6,140 |
| Naval research analyst | 6 | 36,320 | 6 | 37,060 | 6 | 37,060 |
| Organization and methods ex iner. | 9 | 57,260 | 9 | 58,460 | 9 | 58,460 |
| Personnel officer | 17 | 106, 640 | 18 | 114, 740 | 19 | 121,080 |
| Photo optical equipment technician. | 1 | 5,940 | 1 | 6, 140 | 1 | 6, 140 |
| Photographer. | 1 | 6,140 | 1 | 6,140 | 1 | 6,340 |
| Physical metallurgi | 4 | 24.080 | 4 | 24,580 | 4 | 24,580 |
| Physicist | 12 | 73, 120 | 12 | 74,620 | 2 | 74,620 |
| Physiologist | 2 | 11, 880 | 2 | 12,080 | 2 | 12, 280 |
| Planning and estimating specialist. | 1 | 5,940 | 1 | 6, 140 | 1 | 6,140 |
| Planning and estimating supervisor. | 4 | 26,160 | 4 | 26,660 | 5 | 32,600 |
| Princlpal..........-- | 1 | 5,940 | 1 | 5,940 | 1 | 6,140 |
| tures | 1 | 6,140 | 1 | 6,340 | 1 | 6, 340 |
| Production specia | 18 | 111, 240 | 18 | 113,460 | 19 | 119,600 |
| Production superinten | 1 | 6,940 | 1 | 6, 940 | 1 | 6,940 |
| Progress supervisor | 1 | 6,540 | 1 | 6,540 | 1 | 6,740 |
| Property and supply | 1 | 6,540 | 1 | 6,740 | 1 | 6,740 |
| Publications editor | 5 | 31, 100 | 5 | 31, 500 | 6 | 38,040 |
| Realty offlicer. | 1 | 5,940 | 1 | 5,940 | 1 | 6, 140 |
| Safety program spec | 2 | 12.280 | 2 | 12,680 | 2 | 12,680 |
| Scientist. | 85 | 516, 520 | 87 | 539, 020 | 87 | 538,580 |
| Scientific sta | 2 | 12,080 | 2 | 12,280 | 2 | 12,480 |
| Security specialist | 2 | 12,680 | 2 | 12.880 | 2 | 13,080 |
| Shop tool and equipm | 2 | 13,880 | 2 | 13, 880 | 2 | 13,880 |
| Soil conservationist | 1 | 6,740 | 1 | 6,940 | 1 | 6,940 |
| Statistical offi | 2 | 12,880 | 2 | 13,080 | 2 | 13,280 |
| Statistician | 1 | 6,940 | 1 | 6,940 | 1 | 6,940 |
| Storekeeper | 3 | 20,020 | 3 | 20,420 | 4 | 26,360 |
| Technologist | 25 | 150, 160 | 25 | 153,300 | 25 | 153, 300 |
| Tool and gage de | 3 | 20, 820 | 3 | 20, 820 | 3 | 20, 820 |
| Training instruc | 2 | 11,880 | 2 | 12,080 | 2 | 12, 280 |
| Training officer. | 5 | 31,500 | 7 | 44,760 | 9 | 56,640 |
| GS-10. Range \$5,500 to \$6,250: |  |  |  |  |  |  |
| Administrative officer. | 11 | 66,125 | 11 | -66,925 | 11 | 67, 350 |
| Aircraft maintenance sple | 6 1 | 35,125 6,000 | 6 | 35,475 6,125 | 1 | 6, 250 |
| Automotive transportation specialist |  | 5,500 | 1 | 5,625 | 2 | 11,250 |
| Budget speci | 2 | 11,750 | 2 | 12,000 | 2 | 12,125 |
| Cartographer | 1 | 6,125 | 1 | 6, 250 | 1 | B, 250 |
| Contract specialist | 9 | 50, 125 | 10 | 56,300 | 10 | 56, 300 |
| Educational specialis | 5 | 29,375 | 5 | 29,750 | 6 | 35, 250 |
| Electronic technician | 3 | 17, 125 | 3 | 17,500 | 3 | 17,625 |
| Employee relations o | 4 | 24, 250 | 4 | 24, 750 |  | 25, 000 |
| Engineer | 7 | 43,125 | 7 | 43,575 | 7 | 43, 575 |
| Equipment specia | 4 | 24, 125 | 4 | 24,375 | 4 | 24,625 |
| Firefighter | 3 | 18,000 | 3 | 18,250 | 3 | 18, 625 |
| Fiscal accounting clerk | 1 | 6,000 | 1 | 6,125 | 1 | 6,250 |
| Fiscal accounting offic | 6 | 35, 250 | 7 | 41, 725 | 8 | 47,350 |
| Frelght traffle officer | 1 | 5,875 | 1 | 6,000 | 1 | 6,125 |
| General supply offic | 3 | 17,875 | 3 | 18,000 | 3 | 18, 125 |
| Housing manager | 1 | 6,090 | 1 | 6,125 | 1 | 6,250 |
| Industrial specialis | ${ }^{6}$ | 34,625 | ${ }^{6}$ | 35, 075 |  | 35,075 |
| Inspector. | 103 | 625, 825 | 105 | 644,440 | 112 | 683,075 |
| Instrument maker | 1 | 5,750 | 1 | 5,875 | 1 | 6.000 |
| Laboratory electronic mechan | 1 | 5. 625 | 1 | 5,750 | 1 | 5, 875 |
| Laboratory general mechanic | 1 | 5,500 | 1 | -5,625 | 1 | 5,750 8, 180 |
| Materials requirement specia | 3 | 17,500 | 3 | 17,875 | 3 | 18,250 |
| Methods examiner | 1 | 6,125 | 1 | 6,250 | 1 | 6,250 |
| Motion pleture animet | 2 | 11,250 | 2 | 11,375 | ${ }_{2}$ | 11,500 |
| Motion picture editor. | 1 | 5,750 | 1 | 5,875 | 1 | 6,000 |
| Motion pleture producer | 2 | 11,375 | 2 | 11, 500 | 2 | 11,750 |
| Organization and methods examiner- | 5 | 29,500 | 5 | 29,875 | 8 | 35, 375 |
| Personnel officer .-...- | 8 | 46,525 | 8 | 47, 175 | 8 | 47,175 |
| Photo optical equipment techniclan | 1 | 5,500 | 1 | 5,625 | 1 | 5,750 |
| Photographe | 1 | 6. 250 | 1 | 6, 375 | 1 | 6,375 |
| Procurement officer | 1 | 5,750 |  | 5,875 | 1 | 6,000 |
| Production specialist | 9 | 52,900 | 9 | 53,575 | 10 | 59, 075 |
| Property and supply | 1 | 5,750 |  | 5,875 | 1 | 6,000 |
| Safety program specialist. | 3 | 17,750 | 3 | 18, 000 | 3 | 18.250 |
| Security specialist. | 1 | 5,750 | 1 | 5,875 | 1 | 6,000 |
| Shop tool and equipmen | 2 | 11, 125 |  | 11,375 | 2 | 11,500 |
| Statistical officer- | 2 | 11,875 | 2 | 12,000 | 2 | 12,125 |
| Statistician | 1 | 6,125 | 1 | 6,250 | $\frac{1}{7}$ | 6,250 |
| Storekeeper. | 6 | 36,990 | 7 | 43,500 | 7 | 43,625 |
| Tabulating equipment opera | 1 | 5,825 | 1 | 5,750 | 1 | 5,875 |
| Training officer | 1 | 6,125 | 1 | 6,250 | 2 | 11,875 |
| GS-9. Range $\$ 5,060$ to \$5,810: |  |  |  |  |  |  |
| Administrative assistant | 34 | 186, 230 | 34 | 188,770 | 35 | 193,830 |
| Administrative officer | 2 | 10,620 | 2 | 10.745 | 2 | 10,870 |
| Afrcraft maintenance specialist | 3 | 17,555 | 3 | 17,555 | 3 | 17,555 |
| Analytical statistician | 4 | 22, 115 | 4 | 22, 415 | 4 | 22,415 |
| Architect | 5 | 27,000 | 5 | 27,425 | 6 | 32,610 |
| Automotive transportation specialist | 2 | 10,120 | 2 | 10,245 | 2 |  |
| Budget specialist | 3 | 15,680 | 3 | 15, 930 | 3 | 16, 180 |
| Cartographer | 4 | 21, 240 | 4 | 21, 540 | 4 | 21, 540 |
| Cartographic relief m | 1 | 5,060 | 1 | 5,185 | 1 | 5,310 |
| Ceramic wor | 1 | 5,435 | 1 | 5,560 | 1 | 5,685 |
| Chemist | 14 | 73,265 | 15 | 79,375 | 18 | 84,435 |
| Construction superint | 2 | 11,370 | 2 | 11, 495 | 2 | 11,620 |
| Contract specialist | 18 | 98, 495 | 19 | 99,920 | 20 | 104,980 |
| Criminal investigato | 2 | 11, 245 | 2 | 11, 370 | 2 | 11, 495 |
| Educational specialist | 18 | 5,810 98,510 | 18 | 1,935 09,860 | 19 | 5,935 104,920 |

detail of personal services-continued

|  | 1954 | actual | 1955 | stimate | 1956 es | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field-Continued General schedule grades-Continued GS-9. Range $\$ 5,060$ to $\$ 5,810-\mathrm{Con}$. Electronic technician |  | Total salary |  | Total salary | Num. Total |  |
|  |  |  |  |  |  |  |
|  | 51 \$266,930 |  | 52 \$275, 815 |  | 53 \$280, 875 |  |
| Employee relations assistant | $\begin{array}{ll}2 & 10,620 \\ 7 & 39,050\end{array}$ |  | $2{ }^{2} 10,870$ |  | $\begin{array}{ll} 2 & 11,120 \\ 8 & 44,685 \end{array}$ |  |
| Employee relations officer. |  |  | 7 | 39,625 |  |  |
| Engineer.. |  |  | ${ }^{397}{ }_{2,112,935}$ |  |  |  |
| Engineering aid | $\begin{array}{r} 2,052,950 \\ 11 \\ 57,455 \end{array}$ |  |  |  |  |  |
| Engineering drat | 16 84, 845 |  | 17 91, 105 |  | 17 91, 105 |  |
| Entomologist. | 10 | 53,765 | $\begin{array}{rr}1 & 5,935 \\ 10 & 54,515\end{array}$ |  | 1 5,935 |  |
| Equipment speci |  |  |  |  | 11 60,075 <br> 1 5,435 |  |
| Film librarian. | 1 5 1 185 |  | $1 \quad 5,310$ |  |  |  |
| Firefighter | 21 116,635 |  | 22 123. 245 |  | 23 128,430 |  |
| Fiscal accounting as | 50, 545 |  | $\begin{array}{ll}9 & 51,220\end{array}$ |  | $\begin{array}{ll}9 & 51.220 \\ 8 & 38\end{array}$ |  |
| Freight traffic officer | 5 28,350 <br> 18 87 |  |  |  |  |  |  |
| General supply assis | $\begin{array}{rr}16 & 87,415 \\ 3 & 16,430\end{array}$ |  |  |  |  |  |
| Illustrator |  |  | $\begin{array}{rr}17 & 93,725 \\ 3 & 16,805\end{array}$ |  | 3 | 16,930 |
| Industrial specialist | $\begin{array}{rr}3 & 16,430 \\ 6 & 32,485 \\ 202 & \end{array}$ |  | $\begin{array}{ll}6 & 36,935\end{array}$ |  | $\begin{array}{rr}6 \\ 219 & 32,935\end{array}$ |  |
| Inspector- |  |  | ${ }^{207}{ }_{1,155,295}$ |  |  |  |
| Instructor | 5,935 |  | 1 5,935 |  | 1,216, 140 |  |
| Instrument maker | 5,0605,060 |  | 1 5,185 |  | $\begin{array}{ll}1 & 5,930 \\ 1 & 5,310\end{array}$ |  |
| Laboratory electrician |  |  | 1 | 5,185 | $\begin{array}{ll}1 & 5,310 \\ 1 & 5,310\end{array}$ |  |
| Laboratory electronic mechan | 8 42,005 |  | 8 42,655 |  | $8 \quad 42,655$ |  |
| Laboratory general mechanic | 15 79,20 |  | 16 85,385 |  | 17 90,445 |  |
| Librarian. | 43,60516,305 |  | 8 44,355 |  | 8 44, 605 |  |
| Materials requirement spe |  |  | 316,555 |  | 16, 805 |  |
| Mathematical statistician | $\begin{array}{rr}1 & 5,060 \\ 12 & 61,425\end{array}$ |  | $1.50,185$ |  | 1 |  |
| Mathematician |  |  | 12 62,320 |  |  |  |
| Metallurgist- | $\begin{array}{rr}12 & 61,425 \\ 2 & 10,245\end{array}$ |  | 2 | 10,495 |  | $2{ }^{2} 10,745$ |
| Methods examiner | 10 54,350 |  | 10 55, 100 |  |  |  |
| Motion picture animat | $\begin{array}{rr}10 & 54,350 \\ 1 & 5,310\end{array}$ |  | $1{ }^{1} 5,310$ |  | $\begin{array}{ll}1 & 5,560 \\ \mathbf{1} & 5,435 \\ \mathbf{1} & \mathbf{4 3 1}\end{array}$ |  |
| Motion picture editor | 1 5,185 |  |  |  |  |  |  |  |
| Motion pieture script | 5,06036,410 |  | 1 5,185 <br> 1 36,935 |  | 1 | 5,310 |
| Naval research analyst |  |  | 8 41,995 |  |  |  |  |
| Optometrist. | 5,310 |  |  |  | 1 5,435 |  | 15,560 |  |
| Organization and methods examiner |  |  |  |  |  |  |  |  |  |  |  |
| Personnel assistant. | 18 97, 595 |  | 18 98, 995 |  | 19 104, 180 |  |  |  |
| Photo optical equipment technician. | 15,305 |  | ${ }^{3}$ 15,555 |  | 3 15,680 |  |  |  |
| Photographer | 16, 430 |  | $\begin{array}{ll}3 & 16,555 \\ 5 & 25,970\end{array}$ |  | $\begin{array}{ll}3 & 16,085 \\ 5 & 26,095\end{array}$ |  |  |  |
| Physical metaliurgist |  |  |  |  |  |  |  |  |  |  |  |
| Physical science aid | 5,310 |  | 1 5,435 |  | 1 5,560 |  |  |  |
| Physicist. | 26 133, 260 |  | 26 135, 200 |  | 27 140, 260 |  |  |  |
| Physiologist | 210,120 |  | 3 15,430 |  | 3 15,680 |  |  |  |
| Placement officer | 10,995 |  | $\begin{array}{rr}2 & 11,245 \\ 1 & 5,310 \\ 1\end{array}$ |  | $\begin{array}{cr}2 & 11,495 \\ 1 & 5,435\end{array}$ |  |  |  |
| Printing and publications assistant- | 5,1855,0605,58 |  |  |  |  |  |  |  |  |  |
| Printing and publications officer |  |  | $\begin{array}{lll}1 & 5,185\end{array}$ |  | $\begin{array}{ll}1 & 5,435 \\ 5\end{array}$ |  |  |  |
| Procurement offter | $\begin{array}{rr}2 & 10,995 \\ 32 & 172,405\end{array}$ |  | 2 11,245 <br> 33 179 <br> 1  |  | 2111,370 |  |  |  |
| Production specialist |  |  | 35 | 190, 030 |  |  |  |  |  |
| Property and supply office | $1 \begin{array}{ll}1 \\ 1 & 5,685\end{array}$ |  |  |  | ${ }^{33} 179,170$ | 5,810 |  | 5, 810 |
| Property and supply sup | 50, 790 |  | $\begin{array}{ll}9 & 51,515\end{array}$ |  | 10 | 56,700 |  |  |
| Psychologist, | 5,060 |  | 1 5,185 |  | 1 | 5,310 |  |  |
| Publications editor | $10 \quad 53,105$ |  | 10 53, 825 |  | 10 | 16, 930 |  |  |
| Qualifications rating | 16, 180 |  | 3 16,555 |  |  |  |  |  |
| Recreation leader | 5,310 |  | $1 \quad 5.435$ |  | 1 |  |  |  |
| Safety inspector |  |  | 1 | 5,435 | 1 | 5. 560 |  |  |
| Safety program special | 111188,550 |  | 11 59,410 |  | 12 |  |  |  |
| School superintendent |  |  | 1 5,185 <br> 4 20,790 |  | 1 | 5,310 |  |  |
| Scientific staff assis | 20, 490 |  |  |  | 56296,695 |  |  |  |
| Scientist...- | $\begin{array}{rr}54 & 282,180 \\ 6 & 31,860\end{array}$ |  | 55 291, 385 |  |  |  |  |  |  |
| Security specialist |  |  | $\begin{array}{ll}6 & 32,310 \\ 8 & 45,005\end{array}$ |  | $\mathrm{fi}^{\text {i }} 32,310$ |  |  |  |
| Shop tool and equipment specialst. | 44,480 |  |  |  | 45,0055,310 |  |  |  |
| Statistical assistant | 5,0605,935 |  | 1 5, 185 |  |  |  |  |  |  |
| Statistical officer |  |  | 1 | 5, 935 | 5,3105,935 |  |  |  |
| Statistician. | 2 | 11, 120 | 2 | 11, 245 | 3 | 16,555 |  |  |
| Storekeeper .-.-.-.....-.-...-.-.-.--- | 14 | 79,820 | 15 | 85, 915 | 15 | 85, 975 |  |  |
| Tabulating equipment operation supervisor | 2 | 10,870 | 2 | 11,12 | 2 | 11,245 |  |  |
| Tabulating machine operation supervisor | 1 |  | 1 |  |  | 10,870 |  |  |
| Technolozist. | 17 | 87, 860 | 18 | 94,170 | 19 | 99, 355 |  |  |
| 'Cool and gage desig | 5 | 26,925 |  | 32, 660 |  | 32,785 |  |  |
| Training assistant |  | 10,870 | 2 | 10,995 |  | 11, 129 |  |  |
| Training instructo | 12 | 65, 680 | 12 | 66,575 | 13 | 71,635 |  |  |
| Training officer- |  |  | 13 | 73, 750 | 13 |  |  |  |
| Wage and classification sp GS-8. Range $\$ 4,620$ to $\$ 5,370$ | 1,065 | 5,560 |  | 5,685 |  | 10,870 |  |  |
|  |  | 381, 590 |  | $4,980$ |  | $087,460$ |  |  |
| GS-7. Range ${ }^{\text {4, }} \mathbf{2}$ 205 to | 1,932 ${ }_{8}$ |  | 1,992 |  | 2, 202 |  |  |  |
| GS-6. Range ${ }^{3,795}$ | $1,091$ |  | 1,483 ${ }^{\text {, }}$ |  | 1,656 |  |  |  |
| GS-5. Range $\$ 3,410$ t | $1,724,$ | $94,660$ | ${ }^{2+2,129} 6$ | $363,155$ | $\begin{aligned} & 7, \\ & 2,323 \end{aligned}$ | $103,280$ |  |  |
|  |  | 75,945 |  | 307,020 |  | 65,670 |  |  |
| GS-4. Range $\$ 3,175$ to \$3,65 | 3, 345 |  | 3,791 |  | 4,099 ${ }_{14}$ |  |  |  |
| GS-3. Range \$2,950 to \$3,430 | $5,389$ |  | $5,878$ |  | 6,336 |  |  |  |
| GS-2. Range \$2,750 to \$3,230 | $1,917$ | $083,780$ | $1,957 \text {, }$ | $10,520$ | $2,074,$ | ,404,440 |  |  |
|  |  | 626, 180 |  |  |  | 187, 560 |  |  |
| Gri-1. Range $\$ 2,500$ to $\$ 2,980$-...]- |  | 266, 770 |  | 282, 660 | 112 | 309,930 |  |  |
| (5 U.S. O. 476)....................... |  | 27,500 |  | 28,000 | 2 | 28,000 |  |  |
| Ungraded positions at annual rates: |  |  |  |  |  |  |  |  |
| Rates $\$ 5,060$ or above: |  |  |  |  |  |  |  |  |
| Chief quarterman, supervisory laborer helper and mechanical serv- |  |  |  |  |  |  |  |  |
|  | 120 | 857,604 | 119 |  |  |  |  |  |
| Chief training supervisor- | 6 | 54,834 |  | 55,434 | - | 55,434 |  |  |
| Foreman, supervisory laborer helper and mechanical service. |  |  |  |  | 154 |  |  |  |
|  |  | 199,024 |  | 205, 868 |  | 246,463 |  |  |
| Leadingman, supervisory laborer helper and mechanical service..- | 2, 203 |  | 2,189 |  | 2,251 |  |  |  |
|  |  | 923, 757 |  | 062,419 |  | 433,644 |  |  |

detail of personal services-continued


# DEPARTMENT OF THE NAVY-Continued 

Ships and Facilities, Navy
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1958 estimate |
| :---: | :---: | :---: | :---: |
| bureau of ships <br> Summary of Personal Services <br> Total number of permanent positions. Full-time equivalent of all other positions. Average number of all employees. Number of employees at end of year |  |  |  |
|  |  |  |  |
|  | 61,104 | 43, 592 |  |
|  |  | 10 |  |
|  | 48, 667 | 18,063 | 5 |
|  | 34, 302 | 13, 805 | 13,805 |
| A verage salaries and grades: <br> General schedule grades: <br> Average salary <br> A verage grade. <br> Ungraded positions: Average salary. |  |  |  |
|  |  |  |  |
|  | \$4,492 | \$4, 650 | \$4, 802 |
|  | GS-6.2 | GS-6.5 | GS-6.8 |
|  | \$4,309 | \$4,183 | \$3,592 |
| Personal service obligations: <br> Permanent positions. <br> Positions other than permanent Regular pay in excass of 52 -week base Payment above basic rates. |  |  |  |
|  | \$204, 408, 957 | \$67, 656,400 | \$52, 270, 600 |
|  | 62,675 | 52.000 | 44,400 |
|  | 786, 279 | 280, 100 | 202,600 |
|  | 11, 005, 921 | 3,344,200 | 2, 516, 400 |
| Total personal services (see Consolidated schedule) | 216, 263, 832 | 71, 312, 700 | 55, 034, 000 |
| Direct Obligations |  |  |  |
| Appropriated funds: |  |  |  |
| 01 Personal services. | 214, 253, 832 | 70, 307, 700 | 54,029,000 |
| 02 Travel. | 6, 015, 167 | 5,968, 300 | 5, 792,000 |
| 03 Transportation of things. | 3, 566, 060 | 3,632, 600 | $3,360,000$ |
| 04 Communication services | 3, 300, 829 | 3, 137,800 | 3, 200,000 |
| 05 Rents and utility services | 8, 943, 391 | 7,337, 100 | 7,687,000 |
| ${ }_{07}^{06}$ Printing and reproduction.. | 2, 152, 690 | 1, 893, 500 | 1,781,000 |
| 07 Other contractual services...-.-.... | 243, 268, 172 | 341,071,700 | 383, 523, 800 |
| agencles | 8, 229, 129 | 24, 847, 000 | 23,800,000 |
| Labor contracts with foreign governments | 9, 792,000 | 10,384, 000 | 10,889,000 |
| Labor provided by Federal Republic of Germany and the |  |  |  |
| Berlin Magistrat ${ }^{\text {a }}$. | 1,981,400 | 2.025,000 | 1,974,000 |
| 08 Supplies and materials. | 219, 801,000 | 211, 404, 400 | 235, 917, 200 |
| 09 Equipment......... | 54, 163, 000 | 69, 830, 000 | 52, 814,000 |
| 10 Lands and structures. | 269,939 | 299, 600 | 306, 000 |
| 12 Pensions, annuities, and insurance claims. | 965 | 1,000 | 1,000 |
| 13 Refunds, awards, and indemnitles.. | 35, 132 | 35, 800 | 35, 200 |
| 15 Taxes and assessments. | 1,760,118 | 995, 500 | 602,000 |
| Total obligations from appropriated funds. | 777, 532, 824 | 753, 161,000 | 785, 711, 200 |
| Reimbursements from non-Federal sources: |  |  |  |
| 01 Personal services.... | 128, 000 | 120,000 | 120,000 |
| 08 Supplies and materials | 1,768,000 | 1,762,000 | 1, 182,000 |
| 09 Equipment. | 1,052,000 | 1,056,000 | 198,000 |
| Total relmbursements from nonFederal sources. | 2,948,000 | 2,938,000 | 1,500,000 |
| Total direct obligations | 780, 480, 824 | 758, 099,000 | 787, 211, 200 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 1,882,000 | 885,000 | 885,000 |
| 07 Other contractual services | 11, 100,000 | 8,500,000 | 5,000,000 |
| 08 Supplies and materials.. | 44, 241, 000 | $65,217,000$ | 45, 863,000 |
| 09 Equipment. | 28, 452,000 | 47, 360,000 | 25,000,000 |
| 15 Taxes and assessments. | 27,000 | 13,000 | 13,000 |
| Total obligations payable out of reimbursements from other accounts | 85,702,000 | 121, 975,000 | 76,761,000 |
| Total obligations....- | 866, 182, 824 | 878,074,000 | 883, 972, 200 |
| allocation to department of COMMERCE |  |  |  |
| Total number of permanent positions.-..-Full-time equivalent of all other $p$Average number of all employees Number of employees at end of year...... | 3 | 2 |  |
|  |  | 1 |  |
|  | 1 | 3 |  |
|  | 2 | 2 |  |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary.- | \$4, 378 | \$4, 440 |  |
| A verage grade. | Gs-6.1 | CS-6. |  |
| 01 Personal services: ${ }^{\text {Permanent }}$ (ositions |  |  |  |
|  | \$3,385 | $\begin{array}{r} \$ 8,000 \\ 3,600 \end{array}$ |  |
|  | 3,385 | 11,600 |  |

${ }^{1}$ Ayerage number of persons-1954, 11,052; 1955, 11, 715; 1956, 12,290.
Digitized for $\begin{gathered}\text { A Average number of persons- } 1954,11,052 ; 1955,11,715 ; 1956,12,2\end{gathered}$

OBLIGATIONS BY OBJECTS-continued

| Object classifleation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| ALLOCATION TO DEPARTMENT OF COMMERCE--continued |  |  |  |
| 02 Travel | \$1, 726 | \$4,000 |  |
| 03 Transportation of things | 218 | 500 |  |
| 07 Other contractual services....-..-.-.- | 24, 352 | 300 |  |
| Services performed by other agencies. <br> 08 Supplies and materials | 49 7193 | 21,600 |  |
|  | 12, 125 | 20,000 |  |
| Total obligations | 113, 348 | 58,000 |  |
| tion to treasury department |  |  |  |
| 07 Other contractual services $\qquad$ <br> 08 Supplies and materials <br> 09 Equipment | \$238, 862 | \$546, 200 | \$695,000 |
|  | 275, 312 | 291, 800 | 291, 800 |
|  | 13, 157 | 2,000 | 2,000 |
| Total obligations.....--.-.-.-.----- | 527, 331 | 840, 000 | 988,800 |
| allocation to general services ADMINISTRATION |  |  |  |
| 07 Other contractual services............- | \$1,200 |  |  |
| ALLOCATION TO ATOMIC ENERAY COMMISSION <br> 07 Other contractual services. |  |  |  |
|  | \$500, 000 |  |  |
| summary |  |  |  |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions....-Full-time equivalent of all other positions. Average number of all employees. Number of employees at end of year | 61, 107 | 43,594 | 18,191 |
|  | $\begin{array}{r} 11 \\ 48,668 \end{array}$ | $\begin{array}{r} 11 \\ 18,066 \end{array}$ |  |
|  | 34, 304 | 13,807 | 13,805 |
| A verage salaries and grades: <br> General schedule grades: <br> A verage salary <br> Average grade. <br> Ungraded positions: Average salary |  |  |  |
|  | \$4, 492 | \$4, 650 | \$4,802 |
|  | G8-6.2 | GS-6.5 | GS-6.8 |
|  | \$4,309 | \$4,183 | \$3,592 |
| Personal service obligations: <br> Permanent positions. <br> Positions other than permanent. <br> Regular pay in excess of 52 -week base. <br> Payment above basic rates. | \$204, 412, 342 | \$67, 804, 400 | \$52, 270,600 |
|  | 82,675 | 55,600 | 44, 400 |
|  | 786, 279 | 260, 100 | 202,600 |
|  | 11, 005, 921 | 3,344, 200 | 2,516, 400 |
| Total personal service obligations... | 216, 267, 217 | 71, 324, 300 | 55, 034, 000 |
| Direet Obligations |  |  |  |
| Appropriated funds: |  |  |  |
| 01 Personal services. | 214, 257, 217 | 70, 319,300 | 54, 029,000 |
| 02 Travel | 6, 016, 893 | 5,972,300 | 5,792, 000 |
| 03 Transportation of things | 3, 566, 278 | 3, 633, 100 | 3, 360, 000 |
| 04 Communication services. | 3,300, 829 | 3, 137, 800 | 3, 200,000 |
| 05 Rents and utility services | 8 8,943, 391 | 7, 337, 100 | 7, 687,000 |
| 06 Printing and reproduction.........-- | 2,152, 690 | $1,893,500$ $341,618,200$ | $1,781,000$ $384,218,800$ |
| 07 Other contractual services..........- | 244, 032, 586 | 341, 618, 200 | 384, 218, 800 |
| cies. | 8, 229, 178 | 24, 847,000 | 23,800,000 |
| Labor contracts with foreign governments 1 | 9, 792, 000 | 10,384, 000 | 10, 889,000 |
| Labor provided by Federal Republic of Germany and the Berlin Magistrat ${ }^{2}$ | 1,981,400 | 2,025,000 | 1,974,000 |
| 08 Supplies and materials | 220, 147, 805 | 211, 717, 800 | 236, 209,000 |
| 09 Equipment........... | 54, 188, 282 | 69,852, 000 | 52, 816,000 |
| 10 Lands and structures. | 269,939 | 289, 600 | 306,000 |
| 12 Pensions, annuities, and insurance claims | 965 | 1,000 |  |
| 1315 Refunds, awards, and indemnities.. | 35, 132 | 35, 800 | 35, 200 |
|  | 1,760, 118 | 995,500 | 602,000 |
| Total obligations from appropriated funds. $\qquad$ | 778, 674, 703 | 754, 059, 000 | 786, 700, 000 |
| Reimbursements from non-Federal sources: |  |  |  |
| 01 Personal services._-...-.----------- | 128,000 | 120,000 | 120,000 |
|  | $1,768,000$ $1,052,000$ | $1,762,000$ $1,056,000$ | $1,182,000$ 198,000 |
| Total obligations payable out of reimbursements from non-Federal sources $\qquad$ | 2,948,000 | 2,938, 000 | 1,500,000 |
| Total direct obllgation | 781, 622, 703 | 756, 987,000 | 788, 200,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services | 1,882, 000 | 885, 000 | 885,000 |
| 07 Other contractual services | 11, 100,000 | 8,500,000 | 5,000,000 |
| 08 Supplies and material. | 44, 241,000 | 65, 217,000 | 45, 863,000 |
| 09 Equipment... | 28,452,000 | 47, 360, 000 | 25,000,000 |
| ${ }^{1}$ A verage nt mber of persons-1954, 11,052; 1955, 11,715; 1956, 12,290. ${ }^{2}$ Average number of persons-1954, 1,$896 ; 1955,1,938 ; 1956,1,889$. |  |  |  |



## DEPARTMENT OF THE NAVY-Continued

Consolidated schedale of personal services paid from appropriations available to the Bureau of Bhips
detail of personal services

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: Special positions at rates equal to or in excess of $\$ 13,500$ : <br> Position established by act of Aug. <br> 1, 1947 (5 U. S. C. 171 P ) |  | Total |  | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | $\begin{aligned} & \text { Num- Total } \\ & \text { ber salary } \end{aligned}$ |  |
|  |  |  |  |  |  |  |
|  |  | 1 \$13,500 |  |  |  |  |
| General schedule grades: <br> GS-17. Range $\$ 13,000$ to $\$ 13,800$ : |  |  |  |  |  |  |
| Supervisory physicist (nuclear |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Superrisiory ellectronics engineer |  | 12,400 |  |  |  |  |
| Supervisory marine engineer-...-.------ |  |  |  |  |  |  |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| ing-.................-- |  | 10.800 |  | 10, |  | 11,050 |
|  |  | 10,800 | 1 |  | 1 |  |
| Attorney adriser- |  | 11, 11.300 |  | ${ }_{11}^{11,80}$ |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Engineer, electronics--.-................ | 1 |  | 2 |  |  |  |
| Engineer, eneral. | 1 | 11,050 | 1 | 10,8 | 1 | 11,050 |
| ${ }_{\text {Engineer, }}$ Engineer, marine | 2 | 22,100 | 2 | 22.120 | 2 |  |
| Enginer, nuxiear power----- | 1 | 11,0 | 1 | 11, |  | 11,300 |
| Physical science administrator | 1 | (10,800 | 1 | 10,800 10.800 |  |  |
| SSenior contract negotiator-1. Range 89,600 to 10,60 | 1 | 10,800 |  | 10,800 | 1 | 11,050 |
| Gs-14. Range $\$ 8,600$ to $\$ 10,60$ |  |  |  |  |  |  |
| Adminisistrative oficer-.......-Attorney adviser...--- | 3 | 29,200 | 3 | 29,6 | 3 |  |
|  |  |  |  |  |  |  |
| Engineer, ampliblous combat <br> Budget officer. <br> vehicle design. <br> Engineer, chemical |  |  |  | 9,600 |  |  |
|  |  | 9,600 |  |  |  |  |
|  | 1 |  | 2 |  |  |  |
| Engineer, electrical |  |  |  | 39, 6 |  |  |
|  |  | 10,000 |  | 10,200 |  |  |
| Engineer, elec | 11 |  | 12 |  |  |  |
|  |  |  |  |  |  |  |
| Engineer, marine <br> Engineer, marine powerplant development. | 10 |  |  |  | 9 | 11,200 |
|  |  |  |  |  |  |  |
| Enineer, materials | 4 | 39,000 | 4 | 39, |  |  |
|  |  | 19,600 |  |  |  |  |
| Engineer, |  |  | 1 |  |  |  |
| Engineer, welding- ${ }^{\text {Industrial relations assistant direc- }}$ |  |  |  | 9,600 |  | 9,800 |
|  | 1 | 10,0 | 1 | 10,000 |  |  |
|  |  |  |  |  |  |  |
| Laboratory management and requirements coordinator. |  |  |  |  |  |  |
| Mathematician <br> Metallurgist | 1 | 9,60 | 1 | 9,0 |  | 00 |
|  | 2 |  |  |  |  |  |
| Metallurgist- | ${ }^{17}$ |  | 17 |  |  |  |
| Naval architect Organization methods exam Physical science administrator |  | 9, 800 | 1 |  |  |  |
| Physical science administrator. | $\frac{1}{2}$ | 80, 8 800 | 1 |  |  | 10,000 |
| ${ }_{\text {Production }}$ Prysicisol specialist. | 1 | 9,800 | 1 | 10,000 |  | 10, 200 |
|  |  |  |  | 10,000 |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Gs-13. Range $\$ 8,360$ to $\$ 9,360$ : | 4 | 34,640 | 4 |  |  | 35,040 |
| Administrative off |  | ${ }^{35,240}$ |  |  |  |  |
| Budget administrator.. | 4 | 34,440 <br>  <br>  <br> 8 |  |  |  | 34,400 <br> 8,680 |
|  |  |  | 1 |  |  | 8 8,560 |
| Classification and employment head. |  |  |  |  |  |  |
|  | ${ }_{17}^{17}$ | ${ }_{143,560}^{8,500}$ | 15 | ${ }_{129}^{8,5600}$ | ${ }_{1}^{1}$ | -8, ${ }^{8} 8080$ |
| Contract specialist-..-.-.------------ |  |  |  |  |  | 8,760 |
| Employee relations and training |  |  |  |  |  |  |
| Engineer, amphibious combat ve- |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Engineer chemical --.................. |  | 17, |  | 20 |  |  |
| Engineer, electronics-------------------- |  |  |  |  |  |  |
|  | 18 | ${ }^{155} 5$ | ${ }_{18}$ | 158,680 | 18 | 160, 680 |
| Engineer, general..--.-............-...- |  |  |  |  |  | 229, 160 |
| Engineer, marine powerplant development |  |  |  |  |  |  |
| Engineer, materials <br> Engineer, mechanical | 10 |  | 10 |  |  |  |
|  | 13 | 113,480 | 13 |  | 3 | 15,480 |
| Engineer, product |  |  |  |  | 5 |  |
|  |  |  |  |  | 1 |  |
| Fiscal officer - |  | 17, |  | ${ }_{9}^{17,360}$ | 1 |  |
|  |  |  |  |  |  |  |
| Industrial speclalist..................... |  |  |  |  | 4 |  |
| Libetaniar |  |  |  |  | $\frac{1}{5}$ |  |
|  |  |  | 34 |  |  |  |
| Naval archit Organization Personnel |  |  |  |  | 5 |  |
| Physicist |  |  |  |  |  |  |
|  |  |  |  |  |  | 62,960 |

## - 1954 getugl $\mid$ 1055

Departmental-Continued General schedule grades-Continued Production specialist
Research coo
Supply catalog supervisor
Supply officer
Technologist
GS-12. Range $\$ 7,040$ to $\$ 8,040$
Accountant-
Administrative oftice
Allowance specialist
Budget administrator
Employee relations officer
Engineer, amphibious combat vehi-
Engineer, automotive
Engineer, electrical.
Engineer, electronies
Engineer, general.
Engineer, marine
Engineer, marime powerplant development.
Engineer, materials
Engineer, welding
Industrial relations officer
Industrial speciali
Organization and methods examiner
Personnel officer..
Procurement officer
Production specialist.--
Publications supervisor
ecurity administrator..................
Staff requirements planner (field)
Statistical officer
Supply catalog officer Supply officer.
GS-11. Range $\$ 5,940$ to $\$ 6,940$ :
accountant
Attorney adviser.
Budget administrator.
Budget analyst
Business specialist
Employee relations officer.-----............
Engineer, amphibious combat v bicle design
Engineer, chemical
Engineer, electronic
Engineer, fire prevention...........................
Engineer, general.
Engineer, marine Engineer, marine powerplant de-
velopment.---.
Englneer, materials--
Engineer, mechanica
Eqgineer, welding specialist
Fiscal officer -industrial relations officer
Industrial relatial specialist
Information and editorial specialist
Librarian
Metallurgist.
Oceanographe
Organization and methods exam-
iner-..-- -alalist
Physicist
Procurement officer
Production specialist
Psychologist (testing)
Publications specialist
Research coordinator. $-\ldots$.-.
Staff requirements planner
Statistical office
Supply cataloger
Supply officer
Technologist
GS-10. Range $\$ 5,500$ to $\$ 6,250$ :
Engineering
Fiscal clerk.
Statistical ofice
Supply officer.--
GS-9. Range $\$ 5,060$ to $\$ 5,810$ : Accountant.
Adtorney adviser

| 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Num- | Total | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Total | Num- | Total |
| 5 \$43,400 |  | 4 |  | 3 |  |
| 7 762,32 |  | 6 | 64,960 | 5 | 48, 600 |
| 3 25,880 |  | 2 | 17,520 | 2 | 17, 720 |
| 8,560 |  | 1 | 8,760 | 1 | 8,760 |
| 3 26,4 |  | 3 | 26,880 | 3 | 26,880 |
| 1 |  | 1 | 8,560 | 1 | 8,760 |
| 8,760 |  | 1 | 8,860 | 1 | 8,960 |
| 5 35, 80 |  | 5 | 36,000 | 5 | 36, 200 |
| 6 43,440 |  | 6 | 43,840 | 6 | 43,840 |
| 1 7,040 |  | 1 | 7,040 | 1 | 7,240 |
| 537,400 |  | 5 | 35, 800 | 5 | 36,000 |
|  |  | 6 | 43, 440 |  | 43,840 |
|  |  | 35 | 264,400 | 32 | 243,280 |
| 37 | 7,240 | 1 | 7,240 | 1 | 7,440 |
| 29,560 |  | 4 | 29,960 | 4 | 29,960 |
| 7,24037,200 |  | 1 | 7,440 | 1 | 7,440 |
|  |  | 5 | 37,600 | 5 | 37, 800 |
| 58 | 428, 120 | 55 | 414,000 | 55 | 419,000 |
| 118 | 868, 120 | 115 | 862,000 | 113 | 852, 920 |
|  | 139,160 | 17 | 127,080 | 16 | 120, 640 |
| 44 325,560 |  | 44 | 330, 160 | 44 | 332,160 |
| 53, 280 |  | 7 | 54, 280 | 7 | 54,680 |
| 11 81, 440 |  | 11 | 82,440 | 11 | 83,440 |
| 24 176,760 |  | 24 | 179,760 | 24 | 181,969 |
| 14, 280 |  | 2 | 14,480 | 2 | 14,480 |
| 43,64014,480 |  | 6 | 44, 040 | ${ }^{6}$ | 44,040 |
|  |  | 2 | 14,680 | 2 | 14,680 |
| 16 119,640 |  | 12 | 92,880 | 13 | 101,520 |
| 70 522,400 |  | 68 | 514,320 | 88 | 516,720 |
| 36,214,4 |  | 4 | 28, 960 | 4 | 29,160 |
|  |  | 2 | 14,480 | 2 | 14, 880 |
| 10 72,00 |  | 9 | ${ }^{65,760}$ | 9 | 66, 160 |
| 177.64 |  | 1 | 7,640 | 1 | 7,840 |
| $\begin{array}{cr}8 & 58,120 \\ 1 & 7,240\end{array}$ |  | 6 | 43,440 | 5 | 37,600 |
|  |  | 1 | 7,240 | 1 | 7,240 |
| 1 7,640 |  | 1 | 7,040 7,640 | 1 | 7,040 7840 |
| 4 28,50 |  | 4 | 28,960 | 4 | 29,160 |
| 188,040 |  | 1 | 8,040 | 1 | 8,040 |
| $1{ }^{1} 7,240$ |  | 1 | 7,440 | 1 | 7,440 |
| $10 \quad 73,600$ |  | 9 | 66,360 | 8 | 59,720 |
|  |  | 1 | 7,840 | 1 | 7,840 |
| 5 30,300 |  | 6 | 36,240 | 6 | 36,640 |
| 7 42,380 |  | 7 | 42, 980 | 7 | 42,980 |
| 3 17,820 |  | 3 | 17,820 | 3 | 18, 220 |
| ${ }_{8}^{2} 12,280$ |  | 1 | 5,940 | 1 | 5,940 |
| 49,520 |  | 8 | 50, 120 | 8 | 50,320 |
| 2  <br> 21 12,480 <br> 130  |  | 2 | 12, 680 | 2 | 12,680 |
|  |  | 21 | 132,540 | 19 | 121,660 |
| 21 130,740 |  | 1 | 6,540 | 1 | 6, 540 |
| 30.300 |  | 6 | 36,640 | 6 | 37,040 |
| 29,90 |  | 5 | 31,300 | 5 | 31,300 |
| $46 \quad 282,240$ |  | 45 | 284,500 | 45 | 286, 700 |
| 79 478,460 |  | 77 | 479, 580 | 77 | 483,980 |
|  | 5,940 | 1 | 5,940 | 1 | 6,140 |
|  | 131, 140 | 21 | 133,540 | 21 | 135,540 |
| 63 | 394, 620 | 63 | 403, 820 | 63 | 408,820 |
| 10 | 64,000 | 11 | 71,340 | 11 | 71,740 |
|  | 36,040 | 6 | 36, 440 | 6 | 36, 840 |
| 21 | 130,940 | 21 | 132,940 | 21 | 134,140 |
|  | 19,220 | 3 | 19,420 |  | 19, 620 |
| 39 | 241, 060 | 39 | 245, 460 | 38 | 240, 520 |
|  | 6,540 | 1 | 6,140 | 1 | 6,140 |
| 1 | 5,940 | 1 | 5,940 | 1 | 6,140 |
| 11 | 69,340 | 8 | 52, 320 | 9 | 58,660 |
|  | 11,880 | 2 | 11, 880 | 2 | 12,080 |
| 4 | 24,360 | 4 | 24, 760 | 4 | 24, 960 |
| 359 | 6,140 | 1 | 6,140 | 1 | 6,340 |
|  | 19,220 | 3 | 19,220 | 3 | 19,620 |
|  | 367, 660 | 68 | 368, 720 | 58 | 370, 720 |
| $\stackrel{50}{1}$ | 6,540 | 1 | 6,540 | 1 | 6,740 |
|  | 86,160 | 14 | 87,760 | 14 | 88,960 |
| 14 | 18,220 | - | 18,620 | 3 | 18, 620 |
| 5 <br> 8 <br> 8 | 30, 100 | ${ }^{5}$ | 30,700 | 5 | ${ }^{30,700}$ |
|  | 12,880 | 2 | 13,080 | 2 | 13,080 |
| 1 | 48,720 | 2 | 12, 280 | 1 | 5,940 |
|  | 2 12,480 |  | 1 | 5,940 | 1 | 6,140 |
|  |  |  | 2 | 12,680 | 2 | 12,680 |
| 3 18, 420 |  | 3 | 18, 420 | 3 | 18, 620 |
| 1 6,140 |  | 1 | B,140 | 1 | 6, 340 |
| 5 31,300 |  | 5 | 31,500 | 5 | 31, 700 |
| 1 6,340 |  | 1 | 6,340 | 1 | 6,540 |
| 4 25, 160 |  | 4 | 25, 560 | 4 | 25,560 |
| 36 222, 840 |  | 35 | 219,300 | 35 | 223, 900 |
| 1 | 6,140 | 1 | 6,340 | 1 | 6,340 |
|  | 13, 480 | 2 | 13,680 | 2 | 13,680 |
|  | 5,875 |  | 5,875 | 1 | 6,000 |
| 1 | 5,750 | 1 | 5,750 | 1 | 5,875 |
| 1 | 5, 625 | 1 | 5,750 | 1 | 5,875 |
| 5 | 29,125 | 5 | 29, 250 | 5 | 29,375 |
| 12 | 63,845 | 12 | 34,220 | 12 | 64,720 |
| 26 | 138;810 | 25 | 135,625 | 25 | 138,625 |
|  | 20,240 |  | 20,365 | 4 | 20,365 |

detail of personal services-continued

detail of personal services-continued


## DEPARTMENT OF THE NAVY-Continued

Consolidated schedule of personal services paid from appropriations available to the
Bureau of Ships-Continued
DETAIL OW PERSONAL SERVICES-continued

|  | 1954 actual |  | 1955 | stimate | 1956 | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field-Continued <br> General schedule grades-Continued <br> GS-12. Range $\$ 7,040$ to $\$ 8,040-\mathrm{Con}$. |  | $\underset{\mathrm{r}}{\mathrm{~m}} \cdot \underset{\text { salary }}{\text { Total }}$ |  | $\begin{aligned} & \text { 2- } \\ & \text { salaral } \end{aligned}$ | $\underset{\text { ber }}{\text { Num- Total }}$ |  |
|  |  | $\begin{array}{cc} \text { Der } & \text { salary } \\ 2 & \$ 15,480 \end{array}$ | 2 \$15,680 |  |  |  |
| Metallurgist-- |  | \$15, 480 |  |  | $\begin{array}{lll} 1 & \$ 7,440 \end{array}$ |  |
| Oceanographer |  | 821, 920 <br> 14, 880 | 2 |  | 2 |  |
| Ordnance engineer |  |  | 26 | 201,840 | 1 | 7,440 |
| Organzation and methods exammer. |  | 23, 14.460 | 4 | 30, 160 | 2 | 14,880 7640 |
| Personnel officer. |  |  | 11 | 83,040 | 5 |  |
| Physical metallurgist |  | 7,440 <br> 312280 | , | ${ }^{23,120}$ | 2 | 14,880 |
| ${ }_{\text {Priysical-science admi }}$ |  |  | ${ }^{\frac{1}{5}}$ | ${ }^{7} \mathbf{7}$, 640 | 1 |  |
| Psychologist |  | $\begin{array}{r} 4,640 \\ 7,50 \end{array}$ |  |  |  |  |
| Physiologist |  |  | 18 | 7,440 |  | 7.640 |
| ${ }^{\text {Planning and estimatin }}$ |  | $\begin{gathered} 702,280 \\ 14,880 \\ 140 \end{gathered}$ | 16 | 122,440 | 6 | 44,040 |
| Production metaliur |  | 194,040 | 23 | 172, 520 |  | -38,760 |
| Production superinte |  |  | 1 | 7,240 | 1 | 7.440 |
| ${ }^{\text {Proorress supervisor }}$ |  | 37,200 7,640 | 3 | 22,920 7840 7 | 1 | 7,240 7840 78 |
| Pubications off |  | 7.440 | 1 | 7,640 | 1 | 7,640 |
| Salety enginer--- |  | 30,960 |  | 22,920 |  |  |
| Security speclalis |  |  |  |  |  |  |
| Sclentifictiliustrat |  |  | 5 | $\begin{aligned} & 7,440 \\ & 37800 \end{aligned}$ | $\begin{aligned} & 1 \\ & 5 \end{aligned}$ | 7, 7840 |
| Ship surveyor and in |  | 30, 160 | 3 |  |  | 22,520 |
| Shipbuilding inspe |  | 8 8,040 |  | 59,320 | 5 |  |
| Struetural re |  |  |  |  |  | 22,920 |
| Structural en |  | $\begin{aligned} & 2,720 \\ & 60,320 \end{aligned}$ | 245 | 80 |  |  |
| Teehnologist |  |  |  | 38,60 |  | 17 7,040 |  |
| GS-11. Range $\$ 5,940$ to \$6,940: |  |  |  |  |  |  |  |  |  |
| Administrative oficer | $\stackrel{4}{9}$ | $\begin{aligned} & 23,960 \\ & 58,660 \end{aligned}$ | 7 | 45,180 |  | 行 |
| Aeronautical researeh, |  |  |  |  |  |  |
| And desing engine specialist | 16 | 47,180 105,040 | 180 |  |  | 48,580 <br> 6,940 <br> 10 |
| Analytical |  | 31, ${ }^{\text {5, } 200}$ |  |  |  |  |
| Architectural |  |  |  | 6,540 |  |  |
| Auditor- |  | $\begin{aligned} & 12,680 \\ & 25,760 \\ & , 7,60 \end{aligned}$ | 2 | 13,08013,88018 |  |  |
| Budget specialist |  |  |  |  |  | 13,880 13,280 |
| Business accou |  |  | 3 19,020 |  | 13,280 |  |
| Chemical eng | 7 47, 880 |  | 20,220 |  |  |  |
| Chernist- |  | 81, 8120 |  |  |  |  |
| Commodity ind |  |  | ${ }_{14}^{8}$ |  |  |  |
| Construction en |  | 14 86,160 <br> 2 13,1080 | 116,540 |  | $\text { it } 6,740$ |  |
| Construction | 5,94056,860 |  |  |  |  |  |  |  |  |
| Contract spectayist |  |  |  | 58, | 9 59, 260 |  |
| ${ }_{\text {Elua }}^{\text {Electrical }}$ engineer |  |  |  |  |  |  |
| Electronic engineer | $\begin{array}{rr} 149 & 963,860 \\ 191 \\ 1,227,140 \end{array}$ |  | 7614 | 46,380 | ${ }_{69}$ |  |
| Electronic in |  |  |  |  |  |  |  |  |  |
| Electronic scien |  |  | 7 |  |  |  |
| Electronic techn |  |  |  |  |  |  |
| Employee reata | 12 | (llll |  |  |  |  |  |  |  |
| Equipment specialis |  |  | $2 C, 020$6,14010 |  | 1 6,140 <br> 2 12,880 |  |
| Firefighter. |  | 3 19,820 <br> 3  | $\begin{array}{cc}3 & 20,020 \\ 3 & 19,020 \\ 3080\end{array}$ |  |  |  |  |  |
| Fiscal accoun | 7 |  |  |  | 212,880 |  |
| General engin |  | ${ }^{461.9} 5$ | 39 261,260 |  | 25  <br> 1 162,100 <br> 8,940  |  |
| Henerat supply |  |  | 1 | 6, 6 |  |  |  |  |
| Industrial cost acco |  |  |  |  |  |  |
| Industrial engineer |  |  | ii 71,540 |  | 4 24,560 |  |
| Industrial hygienist |  | $\begin{aligned} & 19,020 \\ & 50,720 \\ & 50 \end{aligned}$ | 2 |  | 4 24,760 |  |
| Industrial |  |  | 31,9006.540 |  |  |  |  |  |
| Innorm |  | $\begin{aligned} & 6,34 C \\ & 6,740 \end{aligned}$ |  |  |  |  |
| Librarian. |  | $\begin{array}{r}\text { 6,740 } \\ 13,480 \\ \hline\end{array}$ |  |  |  |  |  |  |  |
| Maintenance eng |  | 710 | 71468.140 |  |  |  |  |  |
| Marine engineer | $\begin{array}{r} 1 \\ 108 \\ 33 \\ 3 \\ 10 \\ 2 \end{array}$ |  |  |  |  |  |
| Materials en |  |  | 8 53, 520 |  |  |  |  |  |
| Mathematician |  | 18, 620 <br> 66, 600 <br> 13,480 |  |  |  |  |
| Mathematical statis |  |  |  | 13,680 |  | 13,880 |
| Mechanical engineer. |  |  | $99-660.860$ |  | ${ }^{47} 314,180$ |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Metall | ${ }_{1}^{1,220,980}$ |  |  |  | 16,140 |  |
| Meteorologist | 12411$1,621,140$ |  | $\begin{array}{rrr}1 & 6,740 \\ 140\end{array}$ |  | ${ }^{6,940}$ |  |
| Naval archite |  |  |  |  |  |  |  |  |  |  |
| Oceanograph | $\begin{aligned} & 2,13,480 \\ & 3 \\ & \hline \end{aligned}$ |  |  |  | 13,880 <br> 20, 220 |  |
| Ordnantre engineer |  |  | 23 148,020 |  |  |  |
| Ordnance inspector | $\begin{array}{rr} 54 & 349,760 \\ 1 & 6,340 \\ 3 & 19,020 \end{array}$ |  |  |  |  |  |  |  |  |
| Ordnance O |  |  |  |  | $1{ }^{6,740}$ |  |
| iner- |  | $\begin{aligned} & 82,620 \\ & 50,120 \end{aligned}$ |  |  |  | 19,620 |
| Personnel officer |  |  |  | 24,760 |  |  |
|  |  |  |  |  |  | $\begin{array}{rr} 1 & 6,940 \\ 41 & 280,340 \\ 2 & 13,680 \end{array}$ |  |
| Phystical metailurg |  |  |  |  |  |  |  |  |  |  |  |

detail of personal servicer-coitinlled




## DEPARTMENT OF THE NAVY-Continued

Consolidated schedule of personal services paid from appropriations available to the Bureau of Ships-Continued
detail of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Salaries and wares in the foregoing schedule are distributed as follows-Con. "Research and development, Army," allotments to Department of the Navy | \$25, 125 |  |  |
|  |  |  |  |
|  |  |  |  |
| "Aireraft and related procurement, Air | 22, 500 |  |  |
|  |  |  |  |
| "Maintenance and operation, Air Force," allotments to Department of the Navy |  |  |  |
|  | 234, 450 |  |  |
|  |  |  |  |
| "Research and development, Air Force," allotments to Department of the Navy | 25, 186 |  |  |

## Navy Military Procurement

OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Navy military procurement |  |  |  |
| Average number of all employees. Number of employees at end of year. | $\begin{aligned} & 11,467 \\ & 10,868 \end{aligned}$ | $\begin{aligned} & 8,326 \\ & 7,195 \\ & \hline \end{aligned}$ | $\begin{aligned} & 6,938 \\ & 6,900 \end{aligned}$ |
| Direct Obligations |  |  |  |
| 01 Personal services: | \$44,061,059 |  |  |
| Permanent posititions |  | \$32, 306,094 | \$26,907,038 |
| Regular pay in excess of 52 -week base | $\begin{array}{r} 187,657 \\ 1,123,851 \end{array}$ | $\begin{array}{r} 141,924 \\ 1,041,982 \end{array}$ |  |
| Payment above basic rates............. |  |  | $\begin{aligned} & 117,980 \\ & 861,982 \end{aligned}$ |
| Total personal services. | 45,372,567 | 33,490, 000 | 27,887, 000 |
| 03 Transportation of things... | $13,005,460$$2,240,096$ | $18,877,000$$3,084,000$ | $10,452,000$$2,960,000$ |
| 07 Other contractual services. |  |  |  |
| 08 Supplies and materials.-- | $199,962,496$$143,078,196$ | $152.005,603$$252,689,000$ | $183,469,434$$260,568,000$ |
| 09 Equipment.-.........- |  |  |  |
| 10 Lands and structures. | $\begin{array}{r}143,078,196 \\ 1,947,000 \\ \hline 129\end{array}$ | $252,689,000$ $1,000,000$ | --.--18, 000 |
| 15 Taxes. | 319,599 | 263, 000 |  |
| Subtotal. <br> Deduct portion of foregoing obligations originally charged to object classes 07 and 09 | 405, 925,414 | 461, 408, 603 | 485, 554, 434 |
|  | $274,649$ | I, 133,000 | 1,404,000 |
| Total direct obligations...-----...-- | 405, 650, 765 | 460, 275, 603 | 484, 150, 434 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 03 Transportation of things. | $\begin{array}{r} 7,984,540 \\ 69,079,634 \\ 19,728,496 \end{array}$ |  |  |
| 08 Supplies and materials... |  | $\begin{aligned} & 70,599,000 \\ & 23,865,000 \end{aligned}$ |  |
| 09 Equipment.-- |  |  | $8,840,000$ |
| Total obligations payable out of reimbursements from other accounts. $\qquad$ | 96, 792, 670 | 94, 464, 000 | 8,840,000 |
| Total obligations...--...-.........- | 502, 443, 435 | 554, 739, 603 | 492, 990, 434 |
| allocation to atomic energit COMMISSION |  |  |  |
| 07 Other contractual services. | \$275, 000 | \$170,000 | \$560,000 |
| allotment to department of the ARMY |  |  |  |
| Total number of permanent positions ..... A verage number of all employees. | $\begin{aligned} & 248 \\ & 204 \\ & 353 \end{aligned}$ | 167140150 | 113101105 |
| Number of employees at end of year. |  |  |  |
| A verage salaries and grades: <br> General schedule grades: <br> A verage salary. $\qquad$ <br> Average grade. <br> Ungraded positions: Average salary |  |  |  |
|  | $\begin{gathered} \$ 4,691 \\ \text { GS-6.8 } \\ \$ 4,113 \end{gathered}$ | \$4, 691QS-6.8 | $\$ 4.689$G-6.8 |
|  |  |  |  |
|  |  | \$4,103 | \$4, 103 |
| 01 Personal services: Permanent nositions (see Consolidated schedule of "Procurement and production, Army," Department of the Army). | \$870, 119 | \$596,397 | \$439,566 |
| summary |  |  |  |
| Total number of permanent positions....- | $\begin{array}{r} 248 \\ 11,671 \\ 11,221 \end{array}$ | $\begin{array}{r} 167 \\ 8,466 \\ 7,345 \end{array}$ |  |
| Average number of all employees. |  |  | $\begin{array}{r} 7,30 \\ 7,005 \\ 7,0 \end{array}$ |
| Number of employees at end of year. |  |  |  |

OBLIGATIONS BY OBJECTS-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| summary-continued |  |  |  |
| Direct Obligations |  |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions...--.-.-.-.- | \$44, 931, 178 | \$32, 902, 491 | \$27, 346, 604 |
| Regular pay in excess of 52 -week base. | 187, 657 | 141, 924 | 117,980 |
| Payment above basie rates. | 1, 123, 851 | 1,041,982 | 861,982 |
| Total personal services. | 46, 242, 686 | 34,086,397 | 28,326,566 |
| 03 Transportation of things. | 13, 005, 460 | 18,877,000 | 10, 452,000 |
| 07 Other contractual services | 2,515, 096 | 3,254,000 | 3, 520, 000 |
| 08 Supplies and materials. | 199,962, 496 | 152, 005, 603 | 183, 469, 434 |
| 09 Equipment | 143, 078, 196 | 252, 689, 060 | 260, 568, 000 |
| 10 Lands and structures | 1,947, 000 | 1,000,000 |  |
| 15 Taxes. | 319, 599 | 263,000 | 218, 0004 |
| Subtotal | 407,070, 533 | 462, 175, 000 | 486, 554, 000 |
| Deduct portion of foregoing obligations originally charged to object classes 07 and 09 | 274,649 | 1,133, 000 | 1,404, 000 |
| Total direct obligations | 406, 795, 884 | 461,042, 000 | 485, 150,000 |
| Obligations Payable Out of Reimbursements From Other Aecounts |  |  |  |
| 03 Transportation of things | 7, 984, 540 |  |  |
| 08 Supplies and materials. | 69, 079, 634 | 70, 599, 000 |  |
| 09 Equipment..------ | 19, 728, 496 | 23, 865,000 | 8,840,014 |
| Total obligations payable out of reimbursements from other accounts $\qquad$ | 96, 792, 670 | 94, 464,000 | 8,840,000 |
|  | 503, 588, 554 | 555, 506, 000 | 493,990,000 |

DETAIL OF PERSONAL SERVICES

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field: |  |  |  |
| Add portion of salaries carried in other position schedules paid from this aecount | $\begin{array}{cc} \text { Num- } & \text { Total } \\ \text { ber } & \text { salary } \end{array}$ | $\begin{array}{cc} \begin{array}{c} \text { Num- } \\ \text { ber } \\ \text { ber } \end{array} & \text { satal } \\ \hline, 326 \end{array}$ | $\begin{aligned} & \text { Num- Total } \\ & \text { ber } \\ & \text { falary } \end{aligned}$ |
| Regular pay in excess of 52-week base | $\begin{array}{r} \$ 44,061,059 \\ 187,657 \end{array}$ | $\$ 32,306,094$ 141,924 | $\$ 26,907,038$ |
| Payment above basic rates: O vertime and holiday pay. | 1, 123, 851 | 1,041,982 | 861,982 |
| 01 Personal services | 45,372,567 | 33, 490, 000 | 27, 887,000 |

## Ordnance and Facilities, Navy

OBLIGATIONS BY OBJECTE

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| bureau of ordnance |  |  |  |
| Total number of permanent positions..... Average number of all employees. | 60,594 <br> 25,277 | 45,039 21,581 | 42,643 20,782 |
| Number of employees at end of year ...... | 23,954 | 20,829 | 20,664 |
| Average salaries and grades: |  |  |  |
| A verage salary...... | \$4,500 | \$4, 569 | \$4,558 |
| Average grade. | Cs-6.3 | GS-6.4 | OS-6.4 |
| Ungraded positions: Average salary | \$3,926 | \$4, 118 | \$4,116 |
| Direct Obligations |  |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$99, 034, 688 | \$85, 223,000 | \$83, 083,000 |
| Payment above basic rates.........- | 2, 550,750 | 2,819,000 | 2,663,000 |
| Total personal services | 101, 999,279 | 89, 108,000 | 86, 0622,000 |
| 02 Travel...--............. | 951,289 | 927,000 | 214,000 |
| 03 Transportation of things. | 24, 826.830 | 24,069,000 | 24, 223, 000 |
| 04 Communication services. | 392, 999 | 386,000 | 358,000 |
| 05 Rents and utility services. | 2,437,163 | 2, 352,000 | 2,359,000 |
| 06 Printing and reproduction.......-- | 927, 891 | 846,000 | 909,000 |
| 07 Other contractual services............- | 13, 198, 108 | 15, 009,000 | 15, 323, 000 |
| ernments 1-...--......... | 1, 112, 781 | 1,110,000 | 1,110,000 |
| 08 Supplies and materials. | 12,936, 368 | 30,751,000 | 36,087,000 |
| 09 Equipment........ | 14,093, 316 | 23,387,000 | 20, 141,000 |
| 10 Lands and structures.- | 1,809, 263 | 1, 381,000 | 341,000 |
| 15 Taxes and assessments. | 701, 323 | 699, 000 | 673,000 |
| Total direct obligations | 175, 386, 610 | 190, 925, 000 | 188, 500, 000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 05 Rents and utility services. | 1, 225, 427 | 500,000 | 500, 000 |
| 08 Supplies and materials... | 1, 085,418 | 3,398,000 | 3,396,000 |



1 Average number of persons-1954, 1,262; 1955, 1,260; 1956, 1,260.

## Ordnance for New Construction, Navy

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions Average number of all employees. Number of employees at end of year | $\begin{aligned} & 1,901 \\ & 1,685 \\ & 1,556 \end{aligned}$ | $\begin{aligned} & 340 \\ & 271 \\ & 2722 \end{aligned}$ | 261 220 222 |
| Average salarles and grades: <br> General schedule grades: <br> A verage salary- <br> A verage grade. $\qquad$ <br> Ungraded positions: Average salary-... | $\begin{array}{r} \$ 4,500 \\ \$ 5-6.3 \\ \$ 3,926 \end{array}$ | $\$ 4,569$ 98.6 .4 $\$ 4,118$ | $\$ 4,558$ GS $=6.4$ $\$ 4,116$ |
| 01 Personal services: <br> Permanent positions $\qquad$ <br> Regular pay in excess of $52-$ week base. <br> Payments above basic rates. | $\begin{array}{r} \$ 7,037,586 \\ 29,292 \\ 365,143 \\ \hline \end{array}$ | \$1, 172,200 <br> 5,300 50,500 | $\begin{array}{r} \$ 960,000 \\ 4,000 \\ 31,000 \\ \hline \end{array}$ |
| Total personal services (see consolidated schedule) <br> 02 Travel | $7,432,021$ 15,475 | $1,228,000$ 7,000 | 995,000 7,000 |
| 03 Transportation of things. | 160, 330 | 298, 100 | 297,000 |
| 07 Other contractual services | 1,391, 713 | 555, 400 | -530, 000 |
| 09 Equipment |  | 7,908, 950 | 7,709,000 |
| 15 Taxes and assessments | 47,750 | 8,800 | 8,000 |
| Subtotal <br> Deduct portion of foregoing obligations originally charged to object classes 08 and 09 . | 9, 047, 289 6, 058,480 | 10,004, 250 | 9,546,000 |
| Obligations incurred..------- | 2, 1888,809 | 10,004, 250 | 9,546,000 |

## DEPARTMENT OF THE NAVY-Continued

Consolidated schedule of personal services paid from funds avallable to the Bureau of Ordnance
detail of personal services


| 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Num- | Total salary | Num ber | Total salary | $\underset{\text { ber }}{\text { Num. }}$ | Total salary |
| 1 | \$13,400 | 1 | \$13, 600 | 1 | \$13, 600 |
| 1 | $\begin{aligned} & 12,400 \\ & 37,200 \end{aligned}$ | 3 | $\begin{aligned} & 12,600 \\ & 37,200 \end{aligned}$ | $\frac{1}{3}$ | $\begin{aligned} & 12,600 \\ & 37,800 \end{aligned}$ |
| 1 | 11,300 | 1 | 11,300 | 1 | 11,550 |
| 1 | 11, 550 | 1 | 10,800 | 1 | 10.800 |
| 1 | 11,300 | 1 | 11,550 | 1 | 11,550 |
| 1 | 11,050 | 1 | 11,300 | 1 | 11,300 |
| 4 | 66,800 43,950 | 6 4 | 67,750 44,450 | 6 4 | 68,250 44,950 |
|  |  | 1 | 10,800 | 1 | 44, 10,800 |
| 1 | 9,600 | 1 | 9,800 | 1 | 9,800 |
| 2 | 19,200 | 2 | 19,600 | 2 | 19,600 |
| 1 | 9,800 | 1 | 10,000 | 1 | 10,000 |
| 1 | 9,600 | 1 | 9,600 | 1 | 9,800 |
| 1 | 10,600 | 1 | 10,600 | 1 | 10,600 |
| 27 | 268, 200 | 31 | 309, 200 | 31 | 311,600 |
| 2 | 20, 400 | 2 | 20, 600 | 2 | 20,600 |
| 1 | 9,800 | 1 | 9,800 | 1 | 10,000 |
| 1 | 9,800 | 1 | 10.000 | 1 | 10,000 |
| 3 | 29,000 | 4 | 39,000 | 4 | 39, 200 |
| 1 | 9,800 | 10,200 ..............---.........--- |  |  | 19,600 |
| $\begin{array}{r} 1 \\ 1 \\ 1 \\ 1 \\ 6 \\ 68 \end{array}$ | 25, 280 | 4 | 33,840 | 4 | 44, |
|  | 8,560 | 1 | 8,360 | 1 | 8,560 |
|  | 8,360 |  | 8,360 | 1 | 8,560 |
|  | 8,760 | 1 | 8,780 | 1 | 8,960 |
|  | 8,760 | 1 | 8,760 | 1 | 8,960 |
|  | 51, 160 | ${ }^{6}$ | 51, 960 | 6 | 52, 160 |
|  | 764, 080 | 88 | 769,480 | 8 | 774, 880 |
| $\begin{array}{r} 88 \\ 1 \end{array}$ | 8,760 | 1 | 8,760 | 1 | 8,960 |
|  | 8,560 | 1 | 8,760 | 1 | 8,760 |
| 1 | 8,760 | 1 | 8,760 | 1 | 8,960 |
|  | 17,720 | 2 | 17,920 | 2 | 17,920 |
| 8 | 18, 120 | 2 | 18, 120 | 2 | 18,320 |
|  | 68, 480 |  | 68.880 | 8 | 69,280 |
| 4 | 34,440 | 3 | 26,080 | 3 | 26, 480 |
| 1 | 8,760 | 1 | 8,760 | 1 | 8,960 |
| 1 | 9,360 | 1 | 9,360 | 1 | 9,360 |
|  | 8,760 | 1 | 8,960 | 1 | 8,960 |
| 2 | 16,920 | 2 | 16,920 | 2 | 17,320 |
| 1 | 8,560 | 1 | 8,360 | 1 | 8, 360 |
| 8,360 |  | 1 | 8,360 | 1 | 8,560 |
| ${ }^{9}$ | 65,760 | 8 | 59, 120 | 8 | 59,720 |
|  | 35,600 | 4 | 28,360 | 4 | 28, 560 |
| 4 | 28,360 | 5 | 35,600 | 5 | 36,000 |
| 7 | 7,640 | 1 | 7,640 | 1 | 7,840 |
|  | 51,080 | 10 | 73, 000 | 10 | 73, 400 |
| 1 | 7,840 | 1 | 7,840 | 1 | 8,040 |
| i20 | 7,040 800,600 | 131 | 7,040 975,640 |  | 7.240 |
|  | 8, 7,240 | 131 | $\begin{array}{r}975, \\ 7,240 \\ \hline\end{array}$ | 13 | 783,440 |
| 1 | 7,040 |  | 7,040 |  | 7,240 |
|  | 7,240 | 1 | 7,240 | 1 | 7.440 |
| 1 | 7,440 | 1 | 7,440 | 1 | 7.640 |
|  | 7,040 | 1 | 7,040 | 1 | 7,240 |
| 2 | 14,480 7,240 | 2 | 14, 680 | 2 | 14, 880 |
| 1 | 7,240 | 1 | 7,040 | 1 | 7.440 7,040 |
| 1 | 7,240 | 1 | 7,440 | 1 | 7,440 |
|  | 22,520 | 3 | 22,520 | 3 | 22,920 |
| 13 | 7,440 | 1 | 7,440 | 1 | 7,640 |
|  | 21, 320 | 3 | 21, 520 | 3 | 21, 720 |
| 1 | 7,240 7240 | 1 | 7440 | 1 | 7,440 |
| 1 | 7,240 8,040 | 1 | 7,240 8,240 | 1 | 7,440 8,240 |
| 31,300 |  | 5 | 31, 300 | 5 | 31,700 |
| 4 | 24,960 | 4 | 24,960 | 4 | 25,560 |
|  | 5,940 | 1 | 5,940 | 1 | 5,940 |
| 5 | 30, 100 | 6 | 36, 240 | 6 | 36, 640 |
| 2 | 13,080 | 2 | 13,080 | 2 | 13, 280 |
| B | 35,840 | 6 | 36, 040 | 6 | 36, 240 |
| 87 | 542, 980 | 80 | 506, 800 | 80 | 511, 600 |
|  | 6,940 | 1 | 6,940 | 1 | 6,940 |
| $\begin{aligned} & 1 \\ & 6 \end{aligned}$ | 5,940 | 2 | 11,880 | 2 | 12,080 |
|  | 39, 640 | 7 | 45,980 | 7 | 46,180 |
| 1 1 | 6,140 | 1 | 6, 140 | 1 | 6,340 |
| 1 | 5,940 | 1 | 5,940 | 1 | 5,940 |
| 37,240 |  | 7 | 43,380 | 7 | 43,780 |
| 1 | 5,940 | 3 | 17,820 | 3 | 18,020 |
|  | 5,940 | 1 | 5.940 | 1 | 5,940 |
| 3 | 18,620 | 3 | 18, 620 | 3 | 18,820 |
| 181 | 111, 120 | 18 | 112, 120 | 18 | 112,920 |
|  | 5,940 | 1 | 5,940 | 1 | 6,140 |
| 3 | 19,020 | 4 | 25, 360 | 4 | 25, 360 |
|  |  | 1 | 6,340 | 1 | 6,340 |
| 3 | 17,820 | 3 | 18,020 | 3 | 18, 020 |
|  | 12,480 | 2 | 12,480 | 2 | 12, 680 |
|  | 6,140 | 1 | 6,340 | 1 | 6,340 |

detail of personal services-continued


detail of Personal services-continned


Field-Continued
General schedule grades-Continued
GS-1I. Range $\$ 5,940$ to $\$ 6,940-$ Con. Specialist, educational and trainjng Specialist, equipment.-.
Specialist, explosive test.............. Specialist, ordnance..
Specialist, production......
Specialist, safery program..............
Specialist, shop-tool and equipment
Specialist, storage
Specialist, wage and classification.
Statistician.
Supervtsor, planning and estimat-
Supply officer, general
Supply officer, property
Technician, engineering
Technician, ordnance
Technologist.
Training officer
Writer, technical publications.
GS-I0. Range $\$ 5,500$ to $\$ 6,250$ :
Accountant, fiscal.
Administrative officer
Classifier, position..
Designer, tool and gage.
Engineer
Examiner, organization and meth-
Firefighter
Illustrator, technical publicstion.
inspector.
Inspector, ammunition
Inspector, electrical.
Inspector, mechanica
Inspector, optics
Inspector, ordnance
Manager, traffic.
Physicist of........
Procurement officer.
Purchasing agent.
Safety program.
pecialist, contract
Specialist, equipment
Specialist, explosive test
Specialist, industrial
Specialist, planning and estimating Specialist, production.
Specialist, safety program.
Specialist, visual information
Superintendent, construction.
Supply officer, general
Technician, ordnance. Technologist,
GS-9. Range $\$ 5,060$ to $\$ 5,810$ :
Accountant, Ascal.
Administrative assistant
Administrative officer
Architect
Classifier, position
Designer, tool and gage
Editor, technical publication
Employee relations assistant
Employee relations officer.
Engineer.
Engineering aide--.-...............
Examiner, organization and meth-
ods
Firefighter
Glass blower
Horticulturist
Hygienist, industrial
Ilustrator, technical publication...
Information officer.-
Inspector-.-.................
Inspector, electrical.
Inspector, firefighter--
Inspector, mechanic
Inspector, metals.-.
Inspector, packaging and preserva-
tion--

Instrumen
Librarian

## 195

Num

$$
\begin{array}{r}
\text { Jum } \\
\text { ber } \\
2 \\
2 \\
1 \\
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2 \\
1 \\
15 \\
1 \\
2 \\
1 \\
1 \\
10 \\
1
\end{array}
$$




$$
280
$$

1955 estimate

te 18

1956 estimate
$\underset{\text { Num }}{\text { Num }} \begin{array}{cc}\text { Total }\end{array}$

## DEPARTMENT OF THE NAVY-Continued

Consolidated schedule of personal services paid from funds available to the Bureau of Ordnance-Continued
detail of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | Num- Total | Num- Total | Num- Total |
| General schedule grades-Continued | ber salary | ber salary | ber salary |
| OS-9. Range ${ }^{\text {s }}$, 060 to $\$ 5,810-\mathrm{Con}$. |  |  |  |
| Manager, housing | \$5,685 | \$5,810 | \$5, 810 |
| Manager, trafic | 2 11,245 | 2111,370 | 1,495 |
| Mathemanic, labo | ${ }_{6}^{67} 3343,645$ | $6^{67} 346,395$ | 678350,395 |
| Metallurgist | ${ }_{11}{ }^{57}$,410 | ${ }^{48} 8204655$ |  |
| Meteorologist | 3 15,930 | 2 10,245 | 210,370 |
| Methods examin | $5 \quad 26,050$ | 5 26, 300 | 5 26,550 |
| Motion picture producer | 210,120 | 2 10,245 | 2 10,370 |
| Mycologist .-.........-- | 1 5,060 | 15,060 | 1 5,185 |
| Operator, tabulating equipment | ] 5,060 | 1 5,185 | $1 \quad 5,310$ |
| Optical worker | 5,810 | 5,810 | 5,810 |
| Personnel assistan | 14 75,215 | 11 59,035 | 11 59,410 |
| Personnel investigat | $1{ }^{1} 50,935$ | 1 5,935 | 1 5,935 |
| Photographer | 3 16,180 | 3 16,305 | 3 16,430 |
| Physical science a | 10,615 | 2 10, 740 | 2 10, 865 |
| Physicist-- | 128 658,930 | 125 648,500 | 115 803, 150 |
| Principal, school | $\begin{array}{lr}1 & 5,810\end{array}$ | $\begin{array}{lll}1 \\ 5 & 5,810\end{array}$ | ${ }^{1} 58,810$ |
| Placement officer | 7 38,545 | 6 61,735 | 6 31,985 |
| Planner, cargo load | $\begin{array}{lr}1 & 5,310\end{array}$ | $1{ }^{5}$ 5,435 | 1 5. 560 |
| Procurement office | 3 16,430 | 3 18,555 | 318,680 |
| Purchasing agent, | 27,425 | 4 21,990 | 4 22,115 |
| Scientific staff assi | 26, 800 | 5 27,050 | $5 \quad 27,175$ |
| Scientist, electroni | 39 199,215 | 392000,840 | 39202.465 |
| Specialist, budget | $\begin{array}{ll}16 & 84,335 \\ 9 & 48,165\end{array}$ | 13 69, 280 | 13 139,655 |
| Specialist, contract | 9 48, 165 | 9 48,540 | 9 48,790 |
| Specialist, equipment | 40 211, 650 | 8 42,335 | $8 \quad 42,585$ |
| Specialist, information and editorial. | 1 1 5, 810 | 15.5 .810 | 15.935 |
| Specialist, materials requirement. | 8 42,730 | 3 16,805 | 3 16,830 |
| Specialist, materials salvage- | 5,685 |  |  |
| Spectalist, planning and estimating. | 5,310 | 5,310 | 5,435 |
| Speeialist, production. | 66367,960 | 2 C 140,085 | 26141,085 |
| Specialist, safety progr | $9 \quad 47,915$ | 8842.855 | 8 43,105 |
|  | 5,435 | 1 5,560 | 1 5,685 |
| Specialist, shiploading Specialist, shop tool and equipment. | 5,560 | 5,685 | 15.810 |
| Specialist, shop tool and equipment. Specialist, storage. | $6 \quad 34,360$ | 2 11,495 | 2 11,620 |
| Specialist, storage | $\begin{array}{ll}3 & 15,305\end{array}$ | 3 15, 430 | 3 15,555 |
| Spectalist, wage and | 2  <br> 14 10,995 <br> 14,090  | 12 63,845 |  |
| Storekeeper. | 7 37,670 | $2 \quad 10,620$ | $2 \quad 10,745$ |
| Superintendent, construction | 2 10,995 | 1 5,810 | 1 5,810 |
| Supervisor, police | 1 5,810 | 15,810 | 5,935 |
| Supervisor, property and suppl | 155,435 |  |  |
| Supervisor, supply, general | 16,930 | 17,055 | 17.180 |
| Supervisor, tabulating equipment.- | 3 15,930 | 5.185 | $1 \quad 5.310$ |
| Supply assistant, general.....------ | $10 \quad 55,475$ | $6{ }_{6}^{6} \quad 33,73.5$ | $6 \quad 33,985$ |
| Supply officer, general.------------- | 1 5,040 | 1 5,185 | 1 5. 310 |
| Technician, electronics | 43 225,955 | 43 227,705 | 40 213,775 |
| Teehnictan, engineering | 8 41,855 | $4 \quad 20.740$ | 420.865 |
| Technician, ordnance. | 26 137, 810 | 26 138,935 | $26 \quad 139.935$ |
| Technician, photo optiea | 9 47,040 | 8 41,730 | 8 41.980 |
| Technologist | 13 69,030 | 12 64,095 | $12 \quad 64,595$ |
| Tranee, student | 1.51060 | 15,060 | $1 \quad 5,185$ |
| Training, officer ---- | $1 \quad 5,810$ |  |  |
| Writer, technical publication GS-8. Range $\$ 4,620$ to $\$ 5,370$ | 8 42,730 | 8 43, 105 | 8 8 43, 355 |
| GS-8. Range $\$ 4,820$ to $\$ 5,370$-. |  | $305 \quad 1552950$ | $285$ |
| GS-7. Range \$4,205 to \$4,955. | $1,509 \text { 1,919, } 600$ | $1,357$ | $1,231,458,950$ |
| GS-6. Range | $719^{6,662,595}$ | $632,015,435$ | $5,416,605$ |
| GS-6. Range | 2,990,605 |  |  |
| GS-5. Range \$3,410 to \$4,160. | ${ }^{1,500}{ }_{5,575,875}$ | $1,323_{4,950,805}$ | $1,230$ |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | $2,570^{5,575,875}$ | $2,117$ | $1,979$ |
| . Range | $3,4228,826,200$ | $\int_{2,804}^{7,291,235}$ | $2,7277^{6,323,325}$ |
|  | 10,974, 500 | $\stackrel{4}{4}, 995,880^{2}$ | 8,762, 570 |
| GS-2. Range \$2,750 to \$3,230. |  |  |  |
| GS-1. Range \$2,500 to \$2,080 | 77 $\begin{array}{r}2,472,430 \\ 21720\end{array}$ | $2,007,300$ 38 106,680 |  |
| Ungraded positions at hourly rates: |  |  |  |
| Rates equivalent to $\$ 5,060$ and above: |  |  |  |
| Blacksmith | 7 42,328 | $2 \quad 12,337$ | 2 12,337 |
| Blocker and bracer | 5 27,206 | 5 27,336 | 5 27,336 |
| Poilermaker- | $\begin{array}{ll}17 & 102,664\end{array}$ | 15,554 | 1 5,554 |
| Buffer and | $1 \quad 5,595$ |  |  |
| Carpenter | 98871,767 | 70404,266 | $70 \times 404,268$ |
| Cement finisher | 3 16,245 | 3 16,310 | 3 16,310 |
| Conductor, railroad | 3 17,305 | 3 17,435 | 3 17,435 |
| Coppersmith | $6 \quad 36,712$ |  |  |
| Electrician | 154 908, 203 | 118 -690,007 | 118 690, 007 |
| Electroplater | 6 35,713 | 6 35,843 | 6 35,843 |
| Engineman. | 31 175, 250 | 30170,846 | 30170,846 |
| Facllities operator | 40 239,042 | 40 239, 952 | 40 239, 952 |
| Forger | 2 10,733 |  |  |
| Instrument maker | 701393,722 | 35 206, 282 | 35 206, 282 |
| Machinist | 691 | 377 |  |
| Mason. | $4,027,788$ 3 16,848 | $\begin{array}{r} 2,174,167 \\ 5,949 \end{array}$ | 1 $\begin{array}{r}2,174,167 \\ 5,949\end{array}$ |
| Mechanic | 266 |  | 234 , 211,210 |
|  | 1,547,081 | 1, 411, 210 | 1, 411, 210 |
| Metalsmith | 4 21, 445 | 3 16,268 | 3 16,268 |
| Millwright | $4{ }^{4} \quad 22,578$ | $4 \quad 22,643$ | 422,643 |
| Model mak | $17.97,490$ | 17 97,880 | 17 97,880 |
| Molder-...-- | 14 85, 087 | 1 5,285 | 1 5,285 |
| Ordnanceman | ${ }^{532}{ }_{3,050,630}$ | $\begin{array}{r} 528 \\ 3,039,294 \end{array}$ | ${ }^{528} 3,039,294$ |

detail of personal services-contjnued


## Medical Care, Navy

OBLIGATIONS BY OBJTCTE

| Object classification | 1954 actual | 1955 estimate | 1956 estimste |
| :---: | :---: | :---: | :---: |
| bUREAU OF MEDICINE AND SURGRRY Summary of Personal Services |  |  |  |
| Total number of permanent positions.-.-Full-time equivalent of all other positions Average number of all employees. Number of employees at end of year....... | $\begin{aligned} & 9,709 \\ & 9,1 \\ & 9,421 \\ & 9,116 \end{aligned}$ | $\begin{aligned} & \mathbf{9 , 3 4 1} \\ & 8,974 \\ & 8,952 \end{aligned}$ | $\mathbf{8 , 1 4 2}$ 8,862 8,207 |
| Average salaries and grades: <br> General schedule grades: <br> A verage salary <br> Average grade. <br> Grades established by act of Aug. 1, <br> 1947 (5 U. S. O. 476): A verage salary.- <br> Ungraded positions: A verage salary. |  |  |  |
|  | \$3,GSG18 | \%3, 518 | $\begin{gathered} \$ 3,518 \\ \mathbf{G S}-4.0 \end{gathered}$ |
|  |  |  |  |
|  | $\begin{gathered} \$ 15,000 \\ \$ 3,179 \end{gathered}$ | $\begin{array}{r} \$ 15,000 \\ \$ 3,443 \end{array}$ | $\begin{array}{r} \$ 15,000 \\ \$ 3,596 \end{array}$ |

obligations by objects-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| bureau of medicine and surgerycontinued |  |  |  |
| Summary of Personal Services-Con. |  |  |  |
| Personal service obligations: |  |  |  |
| Positions other than permanent | 7,000 | 7, 7,000 | 7,000 |
| Regular pay in excess of 52 -week base...- | 120,415 | 120, 200 | 122, 400 |
| Payment above basic rates......--..- | 1,011, 450 | 1,046, 800 | 1,072,800 |
| Total personal service obligations... | 32, 446, 887 | 32, 500,000 | 33, 024, 000 |
| Direct Obligations |  |  |  |
| Appropriated funds: |  |  |  |
| 01 Personal services..........---.-.-...- | 29,688, 577 | 28,945,000 | 29,680,000 |
| 02 Travel.. | 510, 105 | 552,000 | 486,000 |
| 03 Transportation of things.....------- | 269, 282 | 207,000 | 185,000 |
| 04 Communication services...--...---- | 368, 684 | 398,009 | 388,000 |
| 05 Rents and utility services....-.-...- | 1,610,509 | 1,741,000 | 1,699,000 |
| 06 Printing and reproduction.-.------- | 581,215 | 571,000 | 558, 000 |
| 07 Other contractual services | 5,624, 213 | 6,603,000 | 6,053,000 |
| cies. | 3,853,797 | 3,731,000 | 3,809,000 |
| Labor contracts with foreign governments ${ }^{1}$ | 342,396 | 282,000 | 201,000 |
| 08 Supplies and materials. | 18, 136,330 | 17, 749,000 | 17, 473,000 |
| 09 Equipment.- | 3, 389, 141 | 2,714,000 | 3, 014,000 |
| 15 Taxes and assessments | 167, 404 | 175,000 | 176,000 |
| Subtotal. | 64, 541,653 | 63, 668,000 | 63, 722,000 |
| Deduct charges for subsistence | 344, 378 | 32f, 000 | 322, 000 |
| Total obligations from appropriated funds. | 64. 197, 275 | 63,342,000 | 63, 400,000 |
| Relmbursements from non-Federal sources: |  |  |  |
| 01 Personal services... | 462, 569 | 651,000 | 667,000 |
| 02 Travel | 1,664 | 2,000 | 2,000 |
| 03 Transportation of things- | 1,204 | 2,000 | 1,000 |
| 04 Communication services | 8,779 | 8.000 | 8,000 |
| 05 Rents and utility services | 34, 539 | 42,000 | 40,000 |
| 06 Printing and reproduction | 4, 810 | 6,000 | 6,000 |
| 07 Other contractual services | 124,333 | 136, 000 | 135, 000 |
| 08 Supplies and materials. | 1,893, 729 | 1, 871,000 | 1, 947,000 |
| 09 Equipment- | 26, 818 | 35,000 | 30,000 |
| 15 Taxes and assessments | 3,392 | 4,900 | 4,000 |
| Total obligations payable from non-Federal sources. | 2,559, 837 | 2, 757,000 | 2,840,000 |
| Total direct obligations | 66, 757, 112 | 66,099,000 | 66, 240, 000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 2, 295, 741 | 2,904,000 | 2, 677,000 |
| 02 Travel | 8,258 | 9,000 | 8,000 |
| 03 Transportation of things. | 5,978 | 7,000 | B,000 |
| 04 Communlcation services. | 33,647 | 35,000 | 32,000 |
| 05 Rents and utility services.--------1.- | 171, 421 | 177,000 | 163, 000 |
| 06 Printing and reproduction | 23,875 | 24,000 | 22,000 |
| 07 Other contractual services. | 617,069 | 605,000 | 573,000 |
| 08 Supplies and materials_ | 9,396, 988 | 8,882,000 | 8,189,000 |
| 09 Equipment. | 133, 102 | 149,000 | 123,000 |
| 15 Taxes and assessments | 16, 839 | 17,000 | 16,000 |
| Total obligations payable out of reimbursements from other accounts. | 12, 702, 918 | 12,809,000 | 11,809,000 |
| Total obligation | 79, 460, 030 | 78, 008,000 | 78,049,000 |
| allocation to department of COMMERCE |  |  |  |
| 07 Other contractual services | \$10,449 |  |  |
| summary |  |  |  |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions | 9, 709 | 9,341 | 9,142 |
| Full-time equivalent of all other positions- |  |  |  |
| Average number of all employees--- | 9, 421 | 88,974 | 8,862 |
| Number of employees at end of year- | 9,116 | 8,952 | 8,907 |
|  |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary $\qquad$ | $\begin{gathered} \$ 8,518 \\ \text { GS-4.0 } \end{gathered}$ | $\begin{array}{r} \$ 3,518 \\ \text { GS- } 4.0 \end{array}$ |  |
| Grades established by act of Aug. 1, 1947, as amended, 5 U. S. C. 476: Average salary <br> Ungraded positions: Average salary..... |  |  |  |
|  | \$15,000 |  | \$15,000 |
|  | \$3,179 | \$3,443 | \$3, 596 |
| Personal service obligations: |  |  |  |
| Permanent positions............ | - \$31, 308, 022 | \$31, 326, 000 | \$31, 821, 800 |
| Positions other than permanent-....- | 7,000 | 7,000 | 7,000 |
| Regular pay in excess of 52-week base..-- | 1,011, 450 | 120, 200 | 122, 400 |
| Payment above basic rates. |  | 1, 046, 800 | 1,072, 800 |
| Total personal service obligations..- | 32, 446, 887 | 32, 500, 000 | 33, 024, 000 |

obligations by objects-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| sUmmary-continued <br> Direct Obligations |  |  |  |
| Appropriated funds: |  |  |  |
| 01 Personal services. | \$29,688, 577 | \$28, 945, 000 | \$29, 680, 000 |
| 02 Travel | 510, 105 | 552,000 | 486,000 |
| 03 Transportation of things | 269, 282 | 207, 000 | 185,090 |
| 04 Communication services. | 368, 684 | 398,000 | 388.000 |
| 05 Rents and utility services. | 1, 610,509 | 1,741, 000 | 1,699, 000 |
| 06 Printing and reproduction. | 581,215 | 571,000 | 558,000 |
| 07 Other contractual services.........- | 5, 624, 213 | 6,603, 000 | 6, 053,000 |
| Services performed by otheragen-. cies | 3,864, 246 | 3,731, 000 | 3,809,000 |
| Labor contracts with foretgn governments ${ }^{1}$ | 342,396 | 282,000 | 201, 000 |
| 08 Supplies and materials............ | 18, 136,330 | 17,749,000 | 17, 473,000 |
| 09 Equipment. | 3, 389, 141 | 2, 714,000 | 3, 014,000 |
| 15 Taxes and assessments | 167, 404 | 175, 000 | 176,000 |
| Subtotal. | 64, 552, 102 | 63, 668, 000 | 63, 722,000 |
| Deduct charges for subsistence | 344, 378 | 326,000 | 322,000 |
| Total obligations from appropriated funds. | 64, 207, 724 | 63, 342,000 | 63, 400, 000 |
| Reimbursements from non-Federal sources: |  |  |  |
| 01 Personal services. | 462, 569 | 651,000 | 667,000 |
| 02 Travel. | 1,664 | 2,000 | 2,000 |
| 03 Transportation of things | 1,204 | 2,000 | 1,000 |
| 04 Communication services | 6,779 | 8,000 | 8,000 |
| 05 Rents and utility services. | 34,539 | 42,000 | 40,000 |
| 06 Printing and reproduction. | 4,810 | 6,000 | 6,000 |
| 07 Other contractual services. | 124,333 | 136,000 | 135,000 |
| 08 Supplies and materials. | 1,883, 729 | 1, 871, 000 | 1,947,000 |
| 09 Equipment......... | 26, 818 | 35, 000 | 30,000 |
| 15 Taxes and assessments | 3,392 | 4,000 | 4, 000 |
| Total oblizations payable from non-Federal sources. | 2,559,837 | 2, 757,000 | 2,840,000 |
| Total direct obligations | 66,767, 561 | 66,098,000 | 66,240,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 2, 295, 741 | 2, 904,000 | 2, 677,000 |
| 02 Travel. | 8,258 | 9,000 | 8,000 |
| 03 Transportation of things | 5,978 | 7,000 | 6,000 |
| 04 Communication services | 33,647 | 35,000 | 32,000 |
| 05 Rents and utility services | 171,421 | 177,000 | 163,000 |
| 06 Printing and reproduction | 23,875 | 24,000 | 22, 000 |
| 07 Other contractual services | 617,069 | 605, 000 | 573,000 |
| 08 Supplies and materials. | 9, 396,988 | 8, 882,000 | 8, 189,000 |
| 09 Equipment. | 133, 102 | 149,000 | 123,000 |
| 15 Taxes and assessments | 16,839 | 17,000 | 16,000 |
| Total obligations payable out of reimbursements from other accounts. $\qquad$ | 12,702, 918 | 12, 800, 000 | 11, 809,090 |
| Total obligations. | 79, 470, 479 | 78,908, 000 | 78, 049,000 |

detail of personal services

${ }^{1}$ A verage number of persons-1954, 426; 1955, 350; 1956, 250.

## DEPARTMENT OF THE NAVY-Continued

Medical Care, Navy-Continued
detail of personal services-continued

detarl of personal services-continued

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field-Continued General schedule grades-Continued GS-11. Range $\$ 5,940$ to $\$ 6,940$ : | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary |
|  |  |  |  |  |  |  |
| GS-11. Range \$5,940 to \$6,940: |  |  |  |  |  |  |
| Animal physiologist. |  | 1 | $\$ 5,940$ 5,940 | 1 5,940 |  | 1 | $\$ 5.940$ 5,940 |
| Architect, landscape | $1 \quad 0,140$ |  | $\begin{array}{lr}1 & 6,140 \\ 2 & 12880\end{array}$ |  | 1 6,140 |  |
| Audiologist | 12,880 |  |  |  |  | $\begin{array}{ll}2 & 12,880 \\ 20,080\end{array}$ |
| Bacteriologis | 12,080 |  |  |  |  |  |
| Biochemist | 5,940 |  | 15,940 |  | $\begin{array}{ll}1 & 5,940 \\ 3 & 19,420\end{array}$ |  |
| Chemist | 19,420 |  | 319,420 |  |  |  |  |
| Electronics scie | 6, 140 |  | 1 6,140 |  | 19,4206,140 |  |
| Engineer, gener | 6,940 |  | 6 |  | 6,1406,940 |  |
| Entomologist, | 6,7406,940 |  | $1 \quad 6,740$ |  | 6,74 |  |
| Laboratory electronics in |  |  | 1 6,940 |  | 1 6,940 |  |
| Laboratory mechanic, | 12,48012,680 |  | 2 | 12,480 | 2 12,480 |  |
| Librarian. |  |  | 12,680 |  | 2 12,680 |  |
| Mathematician ...................-- | 1 6,140 |  | 1 | 6, 140 | 1 | 6,140 |
| Physiologist and experimental |  |  |  |  |  |  |
| Physiologist | 12,480 |  | $\begin{array}{ll}2 & 12,080 \\ 2 & 12480\end{array}$ | 12,480 | $\begin{array}{ll}2 & 12,080 \\ 2 & 12,480\end{array}$ |  |
| Psychologist | 13 79,020 |  | 12 73,080 |  | $\begin{array}{ll}10 & 60,800\end{array}$ |  |
| Tralning offleer | 5,940 |  | 5,940 |  | 5,940 |  |
| GS-10. Range $\$ 5,500$ to $\$ 6$, |  |  |  |  |  |  |  |  |  |
| Laboratory mechan | 1 |  |  |  | 1 6,125 |  |
| Personnel of | 6,0006,125 |  | 6,12518,000 |  | 18,000 |  |
| Teehnologist |  |  | 6,125 1 1 6,125 1 1 6,125 |  |  |  |  |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : <br> Administrative assistant | 2 |  |  |  |  |  |  |  |  |  |  |
| Architect | $\begin{array}{r}10,620 \\ 5 \\ \hline\end{array}$ |  | 1 | 5,810 | 10,620 |  |
| Audiologis | 10,870 |  | 2 10,870 |  | , 870 |  |
| Bacteriolog | 10,245 |  | 2 10,245 |  | 10,245 |  |
| Biochemist | 10,620 |  | 210,620 |  | 10,620 |  |
| Biologist | 26,15,8 |  | $5 \quad 26,175$ |  | 26, 175 |  |
| Chemist |  |  | 15.810 |  | 10 |  |
| Chemist, analy | 10,87, |  | $\begin{array}{cc}2 & 10,870 \\ 1 & 5,060\end{array}$ |  | $\begin{array}{lr}2 & 10,870 \\ 1 & 5,060\end{array}$ |  |
| Electronic techno | 5,06 |  |  |  |  |  |  |  |
| Fiscal aceountan | 11,245 |  | $\begin{array}{ll}2 & 11,245 \\ 1 & 5,685\end{array}$ |  | 5,06011,245 |  |
| Instructor. | 5,685 |  |  |  | 5,685 |  |
| Laboratory p | 10,370 |  | 10,37031,860 |  | 5 26,550 |  |
| Librarian.. | 31, 860 |  |  |  |  |  |  |  |
| Librarian, me | 5 | 27,050 | 5 | 27, 050 | 27, 050 |  |
| Parasitologist | 10,745 |  | 10,745 |  | 10,745 |  |
| Personnel as | 16, 305 |  | 16,305 |  | 16,305 |  |
| Physiologist | 10,245 |  | 10,245 |  | 10,245 |  |
| Physiologist and experimental psychologist |  |  | 6 30,485 |  | $\begin{array}{lr}6 & 30,485 \\ 1 & 5,560\end{array}$ |  |
| Procurement o | 1 | 5,560 | 1 | 5,560 |  |  |  |
| Psychologist | 210,370 |  | 2 10,370 |  | 2 | 10,370 |
| Social worker | $25 \quad 131,125$ |  | 20 105, 575 |  | 17 89, 895 |  |
| Technologist, | $\begin{array}{rr}1 & 5,310 \\ 23 & 119,095\end{array}$ |  | 1 5,310 |  | 1 | 89,885 $\delta, 310$ |
| GS-8. Range $\$ 4,620$ to $\$ 5,37$ |  |  | 19 98,615 |  | 17 | 89,375569,925 |
| GS-7. Range $\$ 4,205$ to $\$ 4,95$ | $\begin{array}{cc}145 & 6553,615 \\ 94 & 380,430\end{array}$ |  | 129 | 578, 335 | $\begin{array}{ll}127 & 385,820 \\ 810\end{array}$ |  |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$ |  |  | $88 \quad 353,910$ |  |  |  |  |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | $\begin{array}{r} 94 \\ 650,430 \\ 656 \\ 2,435,280 \end{array}$ |  | $\begin{aligned} & 7012,588,730 \\ & 6202,145,625 \end{aligned}$ |  |  |  |
| GS-4. Range \$3,175 to \$3,655 | $6602,290,115$ |  |  |  |  |  |  |  |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | $\begin{aligned} & 9232,917,969 \\ & 6061,762,505 \end{aligned}$ |  |  |  | $\begin{aligned} & 876 \\ & 587 \\ & \mathrm{I}, 767,703,816 \end{aligned}$ |  |
| GS-2. Range \$2,750 to $\$ 3,230$ |  |  |  |  |  |  |  |  |  |
| GS-1. Range $\$ 2,500$ to $\$ 2,980$ | $\begin{array}{r} 6061,762,505 \\ 22 \quad 60,122 \end{array}$ |  |  |  | $\begin{array}{rr} 587 & 1,703,816 \\ 20 & 54,482 \end{array}$ |  |
| Ungraded positions at annual rates: <br> $\begin{array}{c}\text { Rates equiralent to } \$ 5,060 \text { or above: } \\ \text { Master mechanic. }\end{array}$ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Foreman main | 15 119,866 |  | $\begin{array}{rr}15 & \begin{array}{r}9,934 \\ 15\end{array} 119,866\end{array}$ |  | 11 79, 103 |  |
| Chief quarterman m | 12 86,757 <br> 2 12,703 |  | $\begin{array}{rr}11 & 79,103 \\ 2 & 12,703\end{array}$ |  |  |  |  |
| Trainlng supervisor- |  |  |  | 12,70325,132 |  |  |  |
| Supervisor, lithographic | 4 | 25,132 |  |  |  | $\begin{array}{ll}4 & 25,192 \\ 8 & 44,950\end{array}$ |  |  |
| Quarterman, commissary |  |  | 15 | 83,472 |  |  |  |  |
| Quarterman, maintenance | 17 | 104,748 | 17 104,748 |  | 17 | 104,7487,384 |
| Quarterman, orthopedic m | 1 | 7,384 | 1 | 7,384 | 1 |  |
| Leadingman, commissary | $69-\cdots 9707$ |  | 2 |  |  | 26, 105 |
| Leadingman, maintenan |  |  | 69 | 397, 307 | 66 | 381,250 |
| Head orthopedic mech |  | 5,845 | 1 | 5,845 |  | 5,845 |
| Head maintenance | 47 | 254,881 | 46 | 248,766 | 42 | 227,405 |
| Rates equivalent to less than \$5,060 | 151 | 646, 861 | 141 | 604, 659 | 117 | 502, 612 |
| Ungraded positions at hourly rates: |  |  |  |  |  |  |
| Rates equivalent to $\$ 5,060$ or |  |  |  |  |  |  |
| Lithographic wo Orthopedie mech |  | 42,931 | 8 | 42,931 | 8 |  |
| Maintenance worker | 38 | 202,446 | 38 | 202,446 | 33 | 175, 932 |
| Rates equivalent to less th | $\begin{gathered} 5,935 \\ 17, \end{gathered}$ | $802,110$ | $5,617$ | $329,644$ | 5,501 | $820,731$ |
| Total p | $\begin{array}{\|c} 9,625 \\ 31, \end{array}$ | $628,402$ | $\begin{gathered} 9,250 \\ 31, \end{gathered}$ | $, 909,702$ | $9,051$ | $83,992$ |
| Deduct- |  |  |  |  |  |  |
| Lapses--7........................- |  | 4,587 | 3941, | 162,875 |  | 41,365 |
| Portion of salaries shown above paid from other accounts. | 341 1, | 224,528 | 3451 , | 1,247,800 | 3451, | 247,800 |
| Net permanent, field (average num. ber, net salary): <br> United States and possessions.-. | $8,877$ | $61,540$ | $\left\lvert\, \begin{aligned} & 8,431 \\ & 29, \end{aligned}\right.$ | $327,027$ | $8,319$ | $822,827$ |
| Foreign countries: |  |  |  |  |  |  |
| United States rates. | 25 | 85,709 |  | 78,200 | 23 | 78,200 |
| Local rates.- | 62 | 102,038 | 57 | 93,800 | 57 | 3,800 |
| Positions other than permanent: Intermittent employment |  | 7,000 |  | 7,000 |  | 7,000 |
| Regular pay in excess of 52-week base..- |  | 113, 615 |  | 113, 173 |  | 115,373 |
| Payments above basic rates: |  |  |  |  |  |  |
| Overtime and holidsy pay. |  | 784, 160 |  | 835,700 |  | 864,300 |
| Nightwork differential. |  | 207, 166 |  | 188, 100 |  | 5,500 |
| Living and quarters allowance |  | 4,433 |  | 5,000 |  | 6,000 |
| Additional pay for service abroad...-- |  | 10,691 |  | 11,000 |  | 11,000 |
| All personal services, |  | 676, 352 |  | , 659,000 |  | 183,000 |
| 01 Personal servicas |  | 446, 887 |  | , 500,000 |  | 024,000 |


| DETATL of PERSONAL SERVICES——continued |  |  |  |
| :--- | ---: | ---: | ---: |
|  | 1954 actual | 1955 estimate | 1956 estimate |

## Civil Engineering, Navy

OBLIGATIONS BY OBJECTS



DETAIL OF PERSONAL SERVICES

|  | 1954 actual | 1055 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental: |  |  |  |
| General schedule grades: | Num* Total | Num- Total | Num- Total |
| GS-15. Range $\$ 10,800$ to $\$ 11,800:$ Administrative officer, deputy | ber salary | ber salary | ber salary |
| comptroller. | 1 \$11,300 | 1 \$11,300 | 1 \$11,550 |
| Administrative officer, division director | 1. 11,300 | 1 11,300 | 1 11,550 |
| Attorney adviser | 1 11,300 | 1 11,300 | 111,300 |
| Contract spectalist |  | 5 | $1{ }_{5} 10,800$ |

## DEPARTMENT OF THE NAVY-Continued

Civil Engineering, Navy-Continued

ditatl of personal services-continued

detail of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | $\underset{\text { ber }}{\text { Num. }} \underset{\text { salary }}{\text { Total }}$ | Num- Total <br> ber salary | Num- Total <br> ber salary |
| General schedule grades-Continued |  |  |  |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 548 | ${ }^{459}{ }_{\$ 2,157,984}$ | $\stackrel{459}{\$ 2,162,699}$ |
| GS-6. Range $\$ 3,795$ to \$4,545. | $262.500,1000$ | $265{ }_{1,137,780}$ | $\begin{aligned} & 294 \\ & 29,265,909 \end{aligned}$ |
| GS-5. Range $\$ 3,410$ to $\$ 4,180$ |  |  |  |
| GS-4. Range $\$ 3,175$ to $\$ 3,655 \ldots \ldots . . . .$. | $2,412,959$ | $2,426,066$ | $899^{2,358,604}$ |
|  |  |  | 3, 208,347 |
| GS-3. Range \$2,950 to \$3,430 |  |  |  |
| GS-2. Range $\$ 2,750$ to $\$ 3,230$ |  | $423^{4,}$ | $419$ |
| GS-1. Range | $\begin{array}{r}\text { 30 } \\ \text { 1,460, } \\ \hline 79,516\end{array}$ | $22^{1,281,824}$ | 22 $\begin{array}{r}1,275,617 \\ 61,702\end{array}$ |
| Ungraded positions at annual |  |  |  |
| Rates equivalent to $\$ 5,060$ Automotive mechanic. | 22,880 | 17, 160 | 17,160 |
| Chief maintenance mec | 210,765 | 2 10,765 | 2 10,765 |
| Chief quartermen | 54 396,794 | 52 385, 571 | 52 386, 861 |
| Director, division | 40,085. | 6 40,085 | 6 40,335 |
| Foremen. | 29 238,339 | 29 234, 959 | 29 238,423 |
| Head, branch | 4 25, 436 | $4 \quad 25,436$ | 4 25,436 |
| Head, divisio | 16 106, 526 | 14 94,960 | 14 95,459 |
| Head, section | 1 5, 491 | 15.491 | 5,491 |
| Head, shop. | $4 \quad 23,671$ | $4{ }^{4} \quad 23,671$ | 4 23,671 |
| Leadingman | 434 $2,550$ | $1162,471,218$ | $415{ }_{2,480,389}$ |
| Manager, branch | 21,756 | $4,21,964$ | 21,964 |
| Manager, division | 6,344 | 6,344 | 1 6,344 |
| Master machinist | 18,548 | 1 9,942 | 9,942 |
| Master mech | 15 154,585 | 12 127,091 | 12 127, 504 |
| Port pilot. | 4 29,056 | 2 14, 528 | 2 14,528 |
| Quartermen | $188_{1,206,}$ | ${ }^{181}{ }_{1,169,959}$ | ${ }^{182} 1,174,724$ |
| Refrigerator mechani | 1 5,782 | 1 5,782 | $1.5,782$ |
| Supervisor, electrictan | 5,865 | 1 1 5,865 | 5,865 |
| Supervisor, painter | 1 1 5,844 | 1 5,844 | 5,844 |
| Supervisor, planner and estimator.-- | $\begin{array}{cc}2 & 12,584 \\ 1 & 6.302\end{array}$ | $\begin{array}{cc}2 & 12,584 \\ 1 & 6,302\end{array}$ | $\begin{array}{lr}2 & 12,584 \\ 1 & 6,302\end{array}$ |
| Supervisor, progressmen --...-..---- | $\begin{array}{ll}1 & 6.302 \\ 1 & 6,386\end{array}$ | $\begin{array}{lr}1 & 6,302 \\ 2 & 12,439\end{array}$ | $\begin{array}{lr}1 & \mathbf{1 2 , 3 0 2} \\ & 12,689\end{array}$ |
| Supervisor, senior training | 2 14,098 | 3 21,588 | 3 21,808 |
| Supervisor, shop personnel | $5 \quad 28,434$ | $5 \quad 28,563$ | $5 \quad 28,563$ |
| Supervisor, training | 5,764 | 5,764 | ,764 |
| Rates less than \$5,060 | $1,187,888$ | $16,130,131$ | ${ }^{6} 1,145,059$ |
| Ungraded positions at hourly ra |  |  |  |
| ates equivalent to $\$ 5,060$ and above: Auto mechanic | 63 349,557 | 55 318,651 | 54 311,241 |
| Auto mechanic snapper | 2 11,440 | 2 11,440 | 11,440 |
| Boilermaker- | 5 27,872 | $5 \quad 27,248$ | 27,249 |
| Cable splicer | 8 47,985 | 47,985 | 47,986 |
| Carpenter | 44 251,547 | 39 226,179 | 39 228,069 |
| Cement finisher | 9 55, 844 | 9 57,492 | 59,123 |
| Central office rep | 15 90, 164 | $14 \quad 86,691$ | 14 87,601 |
| Dlesel equipment mec | 56 324, 213 | 54 322, 557 | 54 325,059 |
| Electric lineman. | 19 109,385 | 19 111,041 | 19 111,857 |
| Electric powerman | 14 78,083 | $12 \mathrm{78,294}$ | 14 76,419 |
| Electrician | 88 502,121 | 85 488,072 | 85 488,049 |
| Electrician snapper | 11,710 | 2 11, 814 | 2 11,814 |
| Electrician, telep | $8 \quad 45,126$ | $8 \quad 44,728$ | 8 44,928 |
| Engineer- | 61345,163 | 56 322,070 | 56322,516 |
| Heavy duty equipment | 16, 619 | $\begin{array}{ll}3 & 16,619\end{array}$ | 3 36,619 |
| Heavy duty equipment operat | 3 3 16,390 | 3 16,806 | 3 17,014 |
| Instrument | 36,170 | 5 29,980 | $5 \quad 31,210$ |
| Joiner. | $4 \quad 20,800$ | 4 21,008 | 4 21,008 |
| Joiner snapp | 2 11,898 | 2 11,898 | 2 12,314 |
| Letter graine | [ 51.658 | $1{ }^{1} 51064$ |  |
| Machinist | 31179,458 | $22.131,908$ | 22 134,050 |
| Machinist snapp | 2 11,814 | 2 11,814 | $2{ }^{2} 11,814$ |
| Mason, brick and | 1 5,741 <br> 1 5,554 | 1 5,741 <br> 1 5,554 |  |
| Office machine repairmen | 6 32, 136 | $5 \quad 27,352$ | $5 \quad 27,352$ |
| Office machine repairmen snap | 6,053 | $1{ }^{6,053}$ | 6,053 |
| Painter. | 29 169,782 | 28173,494 | 29 175,984 |
| Painter | 1 9 | $\begin{array}{ll}1 & 51,418\end{array}$ |  |
| ${ }_{\text {Planner }}$ | 25 167,683 | 23 158,069 | 23 162,812 |
| Planner and estima | 22 125,928 | 22 128, 516 | 22 129,018 |
| Planner shop | $1 \begin{array}{ll}1 & 5,242\end{array}$ | 1 5, 242 | 1 5,242 |
| Plumber | 19 104, 541 | 16 89, 187 | 16 89,211 |
| Plumber snapp | 3 16,993 | 3 16,993 | 3 16,993 |
| Progressmen. | 28181,906 | 25 165, 428 | 25168,290 |
| Public works snapp | 52,686 |  | 7 41,246 |
| Radio mechanic- ${ }_{\text {Refrigeration and air condition }}$ | 5, 325 | 5, 532 | 5,532 |
| Refrigeration and air condition mechanic. | 18 103,477 | 18 105,200 | 18 105,871 |
| Refrigeration | $3{ }^{3} 16,494$ | $3{ }^{3} 16,910$ | $3{ }^{3} 16,910$ |
| Rigger | $11 \quad 62,066$ | 10057,706 | $10 \quad 57,210$ |
| Saw fler | $1{ }^{1}$ 5,554 | 19 | $1{ }^{1} 5$ |
| Shipfitter | 1 5,533 | $1{ }^{5} 533$ | ${ }_{1}{ }^{1}$ 5,533 |
| Structural ir | $3 \quad 17,430$ | 3 17, 430 | 3 17,430 |
| Toolmaker | 1 5,262 |  |  |
| Toolroom | 1 5,262 | 1 5, 262 | 5,262 |
| Upholster | 3 16,203 | 3 16,203 | 3 16, 203 |
| Water supp | 10 54, 933 | 7 39,353 | 7 38,729 |
| Welder | 1896,482 | 18 103,012 | 18 101,955 |
| Welder combinat | $4 \quad 23,317$ | 4 23,317 | 23,317 |
| Wharfbuilder. | 6 33, 322 | 6 33,529 | 6 32,489 |
| Rates equivalent to less than \$5,060.. | $14,674$ | $14,197749,947,259$ | $\left\lvert\, \begin{array}{r} 14,220 \\ 50,034,578 \end{array}\right.$ |
| Total permanent, field | $22,482$ | $21,511$ | $\xrightarrow[\substack{21,561 \\ 85,639,137}]{ }$ |

## DEPARTMENT OF THE NAVY-Continued

Civil Engineering, Navy-Continued
detail of personal services-continued


Military Construction, Naval Reserve Forces
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions Average number of all employees. Number of employees at end of year | 8 <br> 1 <br> 4 | 78 55 52 | 75 <br> 51 <br> 52 |
| Average salaries and grades: General schedule grades: A verage salary Average grade. | W6.020 | $\begin{array}{r} \$ 4,606 \\ \mathrm{GS}-7.3 \end{array}$ | $\begin{aligned} & \$ 4,626 \\ & \text { GS-7.2 } \end{aligned}$ |
| 01 Personal services: <br> Permanent positions $\qquad$ <br> Regular pay in excess of 52 -week base. <br> Payment above basic rates. | \$6,356 | $\begin{array}{r} \$ 253,156 \\ 950 \\ 13,350 \end{array}$ | $\begin{array}{r}\$ 251,757 \\ 950 \\ 13,300 \\ \hline\end{array}$ |
| Total personal services. | 6,356 | 267,456 | 266, 007 |
| 02 Travel..--------------- | 1,930 | 4,000 | ${ }^{3,640}$ |
| 04 Commumication services.-. | 3,800 300 | $\begin{array}{r}7,300 \\ \hline 600\end{array}$ | 7,000 |
| 06 Printing and reproduction. | 2,455 | 4,500 | 4,100 |
| 07 Other contractual services. | 347, 300 | 610,300 | 540, 000 |
| 08 Supplies and materials. | 2,892 | 5,400 | 5,000 |
| 10 Lands and structures. | 15, 423,390 | 23, 352, 042 | 33,173, 028 |
| 15 Taxes and assessments.. | 400 | 800 | 700 |
| Total obligations. | 15, 788, 823 | 24, 252, 398 | 34,000,000 |

DETAIL OF PERSONAL SERVICES


|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
|  | Num- Total ber | $\underset{\text { ber }}{\text { Num- Total }}$ | Num- Total ber salary |
| Field-Continued Deduct lapses.. | 7 \$41,804 | 23 \$106, 126 | 24 \$95, 190 |
| Net permanent, field (average number, net salary). | 6,356 | 55 253, 156 | 51 251,757 |
| Regular pay in excess of 52 -week base-- <br> Payment above basic rates: Overtime and holiday pay. $\qquad$ |  | 950 13,350 | 950 13,300 |
| 01 Personal services | 6, 356 | 267, 456 | 266, 007 |

Research and Development, Navy

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| department of the navy |  |  |  |
| Total number of perms |  |  |  |
| Full-time equivalent of all other positions. |  | 6 |  |
| Average number of all employees...-.... | 23,744 | 23, 671 | 23,448 |
| Number of employees at end of year....... | 23,713 | 23,493 | 23,434 |
| Average salaries and grades: General schedule grades: <br> Average salary <br> A verage grade. $\qquad$ <br> Ungraded positions: Average salary |  |  |  |
|  |  |  |  |
|  | \$5,171 | \$5,200 | \$5,201 |
|  |  | GS-7.6 $\$ 4,452$ | GS-7.6 $\$ 4,452$ |
| Direct Obligutions |  |  |  |
| Appropriated funds: <br> 01 Personal services: <br> Permanent positions. $\qquad$ <br> Positions other than permanent. <br> Regular pay in excess of 52 -week base. <br> Payment above basic rates. |  |  |  |
|  | $\begin{array}{r} \$ 107,944,686 \\ 67,742 \end{array}$ | $\begin{array}{r} \$ 108,778,325 \\ 51,812 \end{array}$ | $\begin{array}{r} \$ 107,546,492 \\ 51,812 \end{array}$ |
|  |  |  |  |
|  | $\begin{array}{r} 260,758 \\ 2,696,404 \end{array}$ |  | $\begin{array}{r} 271,721 \\ 2,843,921 \end{array}$ |
|  |  | $\begin{array}{r} 267,352 \\ 2,790,457 \end{array}$ |  |
| Total personal services, | $\begin{array}{r} 110,969,590 \\ 2,426,599 \end{array}$ |  |  |
| 02 Travel |  | $\begin{array}{r} 111,887,946 \\ 2,773,200 \end{array}$ | $110,713,946$ $3,137,490$ |
| 03 Transportation of things. | 237,300 | 300,600922,710 | 351,000 $1,053,410$ |
| 04 Communication services | 819,953$3,983,598$ |  | $1,053,410$$4,738,200$ |
| 05 Rents and utility services.- |  | 922,710 $4,343,400$ |  |
| 06 Printing and reproduction. | 325, 643 | 365, 200 | 387,400 |
| 07 Other contractual services-.......... | 137, 655, 113 | 145, 750, 023 | 158, 704, 132 |
| agencies.....-................... | $\begin{array}{r} 1,658,955 \\ 44,972,780 \\ 106,581,224 \\ 1,079,241 \\ 702,055 \end{array}$ | $\begin{array}{r} 1,165,000 \\ 50,338,199 \\ 97,131,045 \\ 500,000 \\ 869,200 \end{array}$ | $\begin{array}{r} 979,000 \\ 55,514,299 \\ 94,300,445 \\ 500,400 \\ 909,400 \end{array}$ |
| 08 Supplies and materials. |  |  |  |
| 09 Equipment |  |  |  |
| 10 Lands and structures |  |  |  |
| 15 Taxes and assessments. |  |  |  |
| Subtotal.. | 411, 412, 051 | 416, 346, 523 | 431, 288, 632 |
| Deduct portion of foregoing obligations originally charged to object classes 07 , 08 , and 09. | 1,646, 379 | 1,900,000 | 1,500,000 |
| Total obligations from appropriated funds | 409, 765, 672 | 414,446, 523 | 429,788,632 |
| Reimbursements from non-Federal sources: <br> 07 Other contractual services. | 20,000 | 50,000 |  |
| Total direct obligations | 409, 785, 672 | 414, 496, 523 | 429, 888, 632 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 05 Rents and utility services. | 362,09425,000895,300 | 500, 000 600, 000 600, 000 | 500,000 760,000 30,000600,000 600, 000 |
| 07 Other contractual services. |  |  |  |
| 08 Supplies and materials... |  |  |  |
| 09 Equipment................. |  |  |  |
| Total obligations payable out of reimbursements from other accounts. $\qquad$ | 1, 282, 394 | 1,700,000 | 1,890,000 |
| Total obligations | 411, 068, 066 | 416, 286, 523 | 431, 728, 032 |
| allocation to library of congress A verage number of all employees. $\qquad$ |  |  |  |
|  | 13 | 16 | 11 |
| 01 Personal services: Positions other than permanent | $\$ 68,730$ | \$80, 332 | \$50,000 |
| 06 Printing and reproduction.. |  |  |  |
| Total obligation | 59,416 | 80,332 | 59,000 |
| allocation to bureau of the census, DEPARTMENT OF COMMERCE |  |  |  |
| 01 Personal services: Positions other | \$200 | -----.......-. -....------- |  |



## DEPARTMENT OF THE NAVY-Continued

## Research and Development, Navy-Continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| allocation to forest service, department of agriculture-continued |  |  |  |
| 02 Travel | \$1,460 | \$2, 100 | \$1,900 |
| 03 Transportation of things. | 125 | 120 | 100 |
| 04 Communication services. | 254 | 120 | 100 |
| 05 Rents and utility services. | 1,947 | 2, 200 | 2, 100 |
| 07 Other contractual services. | 113 | 250 | 200 |
| 08 Supplies and materials..- | 10,216 | 7,350 | 7,000 |
| 15 Taxes and assessments... | 224 | 200 | 100 |
| Total obligations. | 100, 705 | 80,000 | 75,000 |
| allocation to agricultural research service, Depabtment of agriculture |  |  |  |
| Total number of permanent positions... | 2 |  |  |
| Average number of all employees........- | 2 |  |  |
| Number of employees at end of year...... | 1 |  |  |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary <br> Average grade $\qquad$ | $\begin{array}{r} \$ 5,800 \\ G S-10.0 \end{array}$ |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions-......-.-.-.- Regular pay in excess of 52 -week | \$11, 133 |  |  |
| base..............................- |  |  |  |
| Payment above basic rates-.- | 2, 247 |  |  |
| Total personal services | 13,398 |  |  |
| 02 Travel_.--7-..- 03 Transportation thing. | 3,708 1,957 |  |  |
| 07 Other contractual services. | 551 |  |  |
| 08 Supplies and materials.-. | 259 |  |  |
| Total obligations | 19,873 |  |  |
| allocation to atomic rnergy COMMISSION |  |  |  |
| 07 Other contractual services | \$1,675,000 |  |  |
| ALLOCATION TO OPFICE OF SURGEON general, department of the army |  |  |  |
| 07 Other contractual services. | \$65,000 | \$50,000 | \$50,000 |
| allocation to ordnance corps, department of the army |  |  |  |
| Total number of permanent positions. | 9 |  |  |
| A verage number of all employees.- | 7 |  |  |
| A verage salaries and grades: |  |  |  |
| General schedule grades: A verage salary |  |  |  |
|  | GS-7.8 |  |  |
| Ungraded positions: A verage salary---- | \$4,098 |  |  |
| 01 Personal services: Permanent positions. | \$32,397 |  |  |
| 07 Other contractual services...--.... | 1,400 |  |  |
| Subtotal | 33,797 |  |  |
| Deduct portion of foregoing obligations originally charged to object classes 07 , 08 , and 09 . | 32,397 |  |  |
| Total obligations. | 1,400 |  |  |
| allocation to qoartermaster corps, department of the army | - |  |  |
| 07 Other contractual services....---.... |  | \$20,000 | \$20,000 |
| allocation to corps of engineers, department of the army |  |  |  |
| Average number of all employees..- | 1 |  |  |
|  |  |  | 20 |
| 01 Personal services: Positions other | \$2,768 |  |  |
| 08 Supplies and materials.. | 1,626 |  |  |
| 09 Equipment... | 4,656 |  |  |
| Total obligations. | 9,050 |  |  |

OBLIGATIONS BY OBJECTS-continged

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| allotment to department of the army |  |  |  |
| Total number of permanent positions....A verage number of all employees. Number of employees at end of year | $\begin{aligned} & 98 \\ & 93 \\ & 81 \\ & \hline \end{aligned}$ | 69 61 58 68 | 69 <br> 66 <br> 68 |
| 01 Personal services: Permanent positions (see Consolidated schedule of "Research and development, Army") | \$441,167 | \$270,081 | \$344, 395 |
| SUMMARY |  |  |  |
| Total number of permanent po | 968 |  |  |
| Full-time equivalent of all other positions. | 10 |  |  |
| A verage number of all employees... | 23,969 | 23,845 | 23,602 |
| Number of employees at end of year | 23,904 | 23,668 | 23,575 |
| Average sajaries and grades: |  |  |  |
| A verage salary........ |  |  |  |
| Average grade... | GS-7.6 | GS-7.6 | GS-7.6 |
| Ungraded-positions: A verage salary | \$4,348 | \$4,428 | \$4,428 |
| Direct Obligations |  |  |  |
| Appropriated funds: |  |  |  |
| Permanent positions | \$108, 935, 550 | \$109, 543, 642 | 246, 894 |
| Positions other than permanent | 138, 757 | 138,694 | 118, 358 |
| Regular pay in excess of 52 -week base. | 262,631 | 269, 393 |  |
| Payment above basic rates | 2, 708,764 | 2,795,589 | 2,844,846 |
| Total personal services | 112, 045,702 | 112, 747, 318 | 111, 483, 319 |
| 02 Travel................ | 2, 442, 464 | 2, 787, 300 | 3, 144, 000 |
| 03 Transportation of things. | 244, 293 | ${ }^{305,370}$ | , 353,400 |
| 04 Communication services.............- | 821,071 | -923,505 | 1,053,860 |
| 05 Rents and utility services..........-- | $\begin{array}{r}3,989,480 \\ 328 \\ \hline\end{array}$ | 4, 350,300 | 4,743, 775 |
| ${ }_{07}^{06}$ Printing and reproduction... | 140, 3288,741 1405 | 3 147, 848,986 | $\begin{array}{r} 388,375 \\ 160,001,282 \end{array}$ |
| Services performed by other agencies | 1,658,955 | 1,165,000 | 90, 979,000 |
| 08 Supplies and materials. | 45,044, 113 | 50, 414, 896 | 55, 563, 699 |
| 09 Equipment-..------- | 106, 608,778 | 97, 151, 665 | 94, 311,545 |
| 10 Lands and structures. | 1, 079, 241 | 500,000 | 500,000 |
| 15 Taxes and assessments. | 704, 512 | 871, 756 | 911,445 |
| Subtotal | 415, 025, 745 | 419, 432, 659 | 433, 433, 090 |
| Deduct portion of foregoing obligations originally charged to object classes 07 , 08 , and 09 | 1,678,776 | 1,900,000 | 1,500,000 |
| Total obligations from appropriated funds. | 413, 346,969 | 417, 532, 659 | 431, 933, 000 |
| Reimbursements from non-Federal sources: <br> 07 Other contractual services. | 20,000 | 50,000 | 50,000 |
| Total direct obligations. | 413,366, 869 | 417,582,659 | 431, 883,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 05 Rents and utility services |  | 500,000 | 500,000 |
| 07 Other contractual services | 362,094 | 660,000 | 760,000 |
| 08 Supplies and materials.-- | 25,000 | 30,000 | 30,000 |
| 09 Equipment----.---.-------. | 895,300 | 600,000 | 600,000 |
| Total obligations payable out of reimbursements from other accounts. | 1, 282,394 | 1,790,000 | 1,890,000 |
| Total obligation | 414, 649, 363 | 419,372, 659 | 433, 873, 000 |

DETAIL OF PERSONAL SERVICES

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DEPARTMENT OF THE NAVY |  |  |  |  |  |  |
| Field: | Num. | Total | Num- | Total | Num- | Total |
| Grades established by act of Aug. 1, 1947 (5 U. S. C. 476) : | ber | salary |  | salary | ber | salary |
|  | 1 | \$13, 500 |  |  |  |  |
| General schedule grades: |  |  |  |  |  |  |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : Chemist | 1 | 10,800 |  | \$11,050 | 1 | \$11,050 |
| Electronic scientist | 1 | 10, 800 | 1 | 11,050 | 1 | 11,050 |
| Physicist.-...-.-.-.-................ |  | 11,050 |  |  |  |  |
| GS-14. Range \$9,600 to \$10,600: | 1 | 9, 800 |  | 10,000 | 1 | 10,000 |
|  | 1 | 9, 600 | 1 | 9,800 | 1 | 9,800 |
|  | 3 | 29,200 | 3 | 29, 400 | 3 | 29,400 |
| Engineer. | 5 | 49,000 | 5 | 49,600 | 5 | 49,600 |
| Mathematician | 1 | 9,800 | 1 | 9,800 | 1 | 9,800 |
| Metallurgist. | 1 | 9,600 | 1 | 9,800 | 1 | 9,800 |
| Nuclear physicist.---------------------------- | 1 | 10,200 | 1 | 10,400 | 1 | 10, 400 |
|  | 5 | 50,000 | 5 | 50,400 | 5 | 50, 400 |
| Physiologist- | 1 | 9,600 | 1 | 9,800 | 1 | 9,800 |
|  | 2 | 10,400 | 2 | 19,800 | 2 | 19,800 |
| GS-13. Range $\$ 8,360$ to $\$ 8,360$ : | 1 | 8,360 | 1 | 8,560 | 1 | 8,560 |
| Bacteriologist...------ | 1 | 8,360 | 1 | 8,560 | 1 | 8,560 |


|  | 1954 | actual | 1955 | stimate | 1956 e | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| department or the navi-continued |  |  |  |  |  |  |
| Field-Continued General schedule grades-Continued GS-13. Range $\$ 8,360$ to $\$ 9,360-$ Con. | $\underset{\text { ber }}{\text { Num }}$ | - Total salary | Num ber | - Total salary |  | Total |
|  |  |  |  |  |  |  |  |
|  | \$16, 720 |  |  | 7, 120 |  |  |  |
|  | 5 | 34, 840 |  | 35, 240 | 4 | 35, 240 |
| Contract administr |  | 44, 600 |  | 45,200 | 5 | 45, 200 |
| Contract specialist | 1 |  |  | 8,360 | 1 | 8,560 |
| Electronic scient |  | 52, 160 |  | 52,360 | 6 | 52,360 |
| Engineer | 14 120, 240 |  |  | 122,640 | 14 | 122,640 |
| Mathematic |  | 16, 920 |  | 17, 120 | 2 | 17,320 |
| ${ }_{\text {Physichist }}$ |  | $\begin{aligned} & 50,560 \\ & 33,640 \end{aligned}$ |  | ${ }^{50} \mathbf{3}, 960$ | 6 | 51,360 |
| Training office | 4 2 | 17,120 | 1 | 34. 8,760 | 1 |  |
| GS-12. Range \$7,040 to \$8,040: | 7,440 |  |  |  |  |  |
| Budget specialist |  |  |  |  | 7,640 | 1 | 7,640 |
| Contract specialis | 221 | 161,080 |  | 161,680 | 22 | 161,680 |
| Electronic scien |  | 7,240 275,320 |  | 7,240 265,840 | 16 | 7,240 265,840 |
| Enlustrator, |  | $\begin{array}{r} 275,320 \\ 7,440 \end{array}$ | 36265,840 |  | $\begin{array}{cc}10 & 760,840 \\ 1 & 7640\end{array}$ |  |
| Oceanographer |  |  | 1 7,040 |  | 7,04029,360 |  |
| Physicist | 29.160 |  | 4 | 29,360 |  |  |  |  |
| Psychologist | 4 | 28, 160 | 4 | 28,360 | 4 | 28,360 |
| Scientifle staff | 1 7,240 |  |  | 7,440 | 1 | 7,440 |
| Training officer | 1 | 7,040 | 1 | 7,240 | 1 | 7,240 |
| Training specialist | 7,640 |  |  | 7,640 | 1 | 7,840 |
| GS-11. Range $\$ 5,940$ to $\$$ Administrative officer. | 2 | 13,880 |  | 13,880 | 2 | 13,880 |
| Astronomer | 1 | 6,140 <br> 6,540 | 1 | 6, 140 | 1 | 6, 140 |
| Budget specialist | 14148,560 |  |  | 6,540 | 1 | 6,740 |
| Contract specialist |  |  |  | 14 | 88,560 | 14 | 89, 160 |
| Electronic scientist |  | 88,560 36840 |  | 36,840 | , | 37, 040 |
| Electronic technici | 5,940 |  | 1 | 6,140 | 1 | 6, 140 |
| Enghneer | 27 164,930 | 164, 930 |  | 166, 930 | 27 | 166, 930 |
| Equipment specialist | 1 | 6, 140 <br> 12, 880 |  | 6,340 | 1 | 6,340 |
| Industrial specialist. | $2 \quad 12,880$ |  | 2 | 13, 080 | 2 | 13, 080 |
| Organization and met | 1 | 5,940 | 1 | 6,140 6,340 | 1 | 6,140 |
| Physicist | 12,080 |  | 3 | 18,020 | 3 | 18, ${ }^{620}$ |
| Sclentific st | 6,140 |  | 1 | 6, 140 | 1 |  |
| Technologist, photographic equip- |  |  | 5,940 |  |  | 5,940 |
|  |  |  |  |  |  |  |
| Training offic | 4 6 | 36, 040 <br> 17,820 | 24,76030 |  | 453 | $\begin{aligned} & 24,960 \\ & 30,700 \\ & 18,020 \end{aligned}$ |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Administrative officer |  |  |  |  |  |  |
| Electronic technician | 1 | 6,250 5,500 | 1 | 5,625 | 1 | 5,625 |
| Illustrator, technical | 2 11, 750 |  | 2 | 12,000 | 2 | 12,000 |
| Librarian | 6,000 |  | 6, 125 |  | 1 | 5,625 |
|  |  |  | 1 |  |  |  |
| Accountant | 5,0605,810 |  |  |  | 5, |  | 5,185 |  |
| Astronom |  |  | 5,8 |  | 810 |  |
| Auditor |  |  | 21,240 |  | 5,18521,365 |  |
| Contract specialist | $4-20,990$ |  |  |  |  |  |  |  |
| Electronic scientist |  | 47,040 |  | 47,165 | 9 |  |
| Electronic technic | 5,060 |  | 1 5,185 |  | 5,310 |  |
| Engineer |  | 5,060 72,965 | $\begin{array}{rrr}14 & 73,590 \\ 1 & 5,435\end{array}$ |  | $\begin{array}{cc}14 & 73,590 \\ 1 & 5,435\end{array}$ |  |
| Equipment sp | 1 5,310 |  |  |  |  |  |  |  |
| Geophysicist | 5,435 |  | 1 | 5,435 | 1 | 5,435 |
|  |  | $\begin{array}{rr} 5 & 25,925 \\ 1 & 5,810 \end{array}$ | 5 26,550 |  | 28,800 |  |
| Laboratory mechanic. | $\begin{array}{ll}1 & 5,810 \\ 1 & 5,060\end{array}$ |  | 1 5,810 |  | 5,810 |  |
| Organization and methods exam- iner- |  |  |  |  |  |  |  |  |  |
| Physicist | 1 | 5,060 | 1 | 5,060 | 1 |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Technical informa | 5,4355,310 |  | 5.435 |  | $\begin{array}{ll}1 & 5,435 \\ 1 & 560\end{array}$ |  |
| Technologist |  |  | 10,995 |  | 1 |  |
| Training officer | $\begin{array}{rr}1 & 5,810 \\ 2 & 11,120\end{array}$ |  |  |  | 211,120 |  |
| Training speecalist |  |  | 16 77,670 |  | $1{ }^{16} \quad 17,670$ |  |
| GS-8. Range $\$ 4,620$ to $\$ 5,370$ | $16 \quad 75,795$ |  |  |  |  |  |  |  |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 50 231, 750 |  | 54 247,320 <br> 14 59,255 <br> 15 12, |  | 54 247, 320 |  |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$ | 14 58,450 <br> 33 125,030 | 58, 450 |  |  | 35133,475 |  |
| GS-5. Range \$3,410 to \$4,160 |  |  | $35 \quad 133,475$ |  |  |  |  |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 120 416,830 <br> 85 257,733 |  | $\begin{array}{rr}120 & 421,290 \\ 85 & 281,832\end{array}$ |  | 120  <br> 85 421,290 <br> 858  |  |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ |  |  |  |  |  |  |  |  |  |
| GS-2. Range \$2,750 to \$3,230 | $11 \quad 31,450$ |  | $11 \quad 32.250$ |  | 11 32, 250 |  |
| Ungraded positions at annual rates:  4 1,288 4 10,720 4 10,720 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Quarterman | 13,516 |  | 13,770 |  | 13,770 |  |
| Rates less than $\$ 5,060$. Ungraded positions at daily rates equivalent to less than $\$ 5,060$. | $\begin{array}{rr}2 & 6,178 \\ 99 & 434,503\end{array}$ |  |  | 6,178 |  | 6,178 |
|  |  |  | 104 462,683 |  | 104 462,683 |  |
| Ungraded positions at hourly rates equivalent to less than $\$ 5,060$. | $30 \quad 122,296$ |  | 27 110,003 |  | 27 110,003 |  |
| Total permanent, fleld | $\begin{aligned} & 745 \\ & 3,753,178 \\ & 29.4 \begin{array}{l} 172,400 \end{array} \end{aligned}$ |  | $7513,799,405$ |  | ${ }^{751} 3,800,295$ |  |
| Deduct lapses |  |  |  |  |  |  |  |  |  |
| Add portion of salaries carried in other position schedules paid from this account. $\qquad$ |  |  |  | , 4 |  | , 295 |
|  | $\begin{aligned} & 23,021.9 \\ & 104,363,908 \\ & \hline \end{aligned}$ |  | $\begin{aligned} & 22,081.3 \\ & \quad 105,091,325 \end{aligned}$ |  | $\begin{aligned} & 22,708.2 \\ & 103,850,492 \end{aligned}$ |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |



## DEPARTMENT OF THE NAVY-Continued

## Research and Development, Navy-Continued

DETAIL OF PERSONAL SERVICES-continued

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| allocation to forest service, DEPARTMENT OF AGRICULTURE |  |  |  |  |  |  |
| Field: |  |  |  |  |  |  |
| Genetal schedule grades: <br> GS-12. Range $\$ 7,040$ to $\$ 8,040$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Ohemical engineer. |  |  | 1 | \$7,440 | 1 | \$7,440 |
| Engineer---- | 1 | \$7,240 | 1 | 7,440 | 1 | 7,440 |
| GS-11. Range \$5,940 to \$6,940:-----1 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Chemical engineer | 2 | 12,480 |  |  |  |  |
| Engineer | 1 | 6,140 | 1 | 6,140 |  | 6,140 |
| Technologist | 1 | 6,140 | 3 | 18,020 | 3 | 18,020 |
| GS-9. Range \$5,060 to \$5,810: |  |  |  |  |  |  |
|  | 1 | 5.810 |  | 10, 120 | 2 | 10, 120 |
| Chemical engineer | 1 | 5, 560 | 2 | 10, 120 | 2 | 10, 120 |
| Technologist | 2 | 10,370 |  |  |  |  |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 4 | 18,945 | 3 | 14,115 | 2 | 9,910 |
| GS-5. Range \$3,410 to \$4,160- |  | 3,410 |  |  |  |  |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ |  |  |  | 6, 380 |  | 3,430 |
| QS-1. Range $\$ 2,500$ to $\$ 2,980$. | 1 | 2,700 | 2 | 5,000 | 2 | 5,000 |
| Total permanent, field |  | 86,835 |  | 84,775 | 15 | 77,620 |
| Deduct lapses. | 0.1 | 469 | 3.5 | 17,441 | 3.4 | 14,418 |
| Net permanent, field (average number, net salary) <br> Regular pay in excess of 52 -week base.. | 15.9 | 86, 366 | 13.5 | $\begin{array}{r} 67,334 \\ 326 \end{array}$ |  | $\begin{array}{r} 63,202 \\ 298 \end{array}$ |
| 01 Personal services |  | 86,366 |  | 67, 660 |  | 63,500 |
| ALLOCATION TO AGRICULTURAL RESEARCH SERVICE, DEPARTMENT OF AGRICULTURE |  |  |  |  |  |  |
| Field: |  |  |  |  |  |  |
| General schedule grades: <br> GS-11. Range $\$ \mathbf{5}, 940$ to $\$ 6,940$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Entornologist............................. $\quad 1 \quad \$ 6,540$ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Total permanent, field <br> Deduct lapses | $\begin{array}{lr}2 & 11,600 \\ 0.1 & 467\end{array}$ |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Net permanent, field (average number, net salary) | 1.9 | 11, 133 |  |  |  |  |
| Regular pay in excess of 52 -week base..Payment above basic rates: Living |  |  |  |  |  |  |
| quarters and allowance..................... 2,247 |  |  |  |  |  |  |
| 01 Personal services.------------------- | 13,398 |  |  |  |  |  |
| ALLOCATION TO ORDNANCE CORPS, DEPARTMENT OF THE ARMY |  |  |  |  |  |  |
| Field: |  |  |  |  |  |  |
| General schedule grades: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Q8-11. Range \$5,940 to \$6,940: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 1 | 4,330 |  |  |  |  |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 1 | 3, 660 |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Total permanent, field. | 9 | 41, 217 |  |  |  |  |
| Deduct lapses. | 2 | 8,962 |  |  |  |  |
| Net permanent, field (average number, net salary) | 7 | 32, 255 |  |  |  |  |
| Regular pay in excess of 52 -week base... |  | 142 |  |  |  |  |
| 01 Personal services. |  | 32,397 |  |  |  |  |

## Service-Wide Supply and Finance, Navy

OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| BUREAU OF SUPPLIES AND ACCOUNTS |  |  |  |
| Total number of permanent positions. | 60,643 | 53,624 | 51, 400 |
| A verage number of all employees. | 57,469 | 49,879 | 47, 200 |
| Number of employees at end of year. | 52,652 | 49,409 | 47,100 |
| A verege salaries and grades:General schedule grades: |  |  |  |
|  |  |  |  |
| Average salary.. A verage grade. | $\$ 3,609$ GS-4.2 | $\$ 3,628$ GS-4.2 | \$3, 628 GS-4.2 |
| Ungraded positions: A verage salary | \$3,830 | \$3,909 | \$3,999 |

OBLIGATIONS BY OBJECTS-continued


| bligations bx ob |  |  |  | ditall or personal services--contin |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| bject classification | 54 ac | 1955 estim | 1956 estimate |  | 554 actual | 5 estimate | 1956 estima |
|  |  |  |  | BUREAU OF SUPPLIES AND ACCOUNTScontinued <br> Departmental-Continued <br> aneral schedule grades-Continued GS-11. Range $\$ 5,940$ to $\$ 8,940-C o m e r ~$ Engineer, general ... $\$ 6,940-\mathrm{Con}$ Equipment speclalist. | $\begin{gathered} \text { Num. } \\ \text { ber } \\ \text { sotalal } \end{gathered}$ | $\left\|\begin{array}{c} \text { Num- } \\ \text { ber } \\ \text { sotalary } \end{array}\right\|$ | $\begin{array}{\|l\|l\|} \hline \text { Num- } \\ \text { ber } \\ \text { Salatal } \end{array}$ |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  | beer salary 3 3 |  |  |
|  |  |  |  |  |  | 20, | 55 |
|  |  |  |  | and supply |  |  |  |
| Total obligations payable out of relmbursements from other accounts. | 8,700,00 |  |  | Industrialsiociel | ${ }^{20}$ |  |  |
| tala | ,866,90 | 4,91 | 33, 842,000 |  |  |  |  |
| detail of personal mervices |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  | 1954 setual | 1955 estimate | 1956 estimate |  |  |  |  |
| burest of suplies and accounts | ( ${ }_{\text {Num- }}^{\text {ber }}$ (Total |  | $\begin{aligned} & \text { Num- Total } \\ & \text { ber salary } \end{aligned}$ | Surpus pro |  |  |  |
|  |  |  |  | supervisor | 24,400 |  |  |
| enerel schedule grades: |  | $\underset{\text { ner }}{\text { Num- }}$ Sotar |  |  | 55, 620 | 9 55,620 | 995 |
| Attorney adviser Deputy comptroll |  |  |  | GS-10. Rangee |  |  | 50 |
| General atorney |  |  |  | Property an |  |  | 00 |
|  |  |  |  | Reords of | 5, | 1, | (035 |
| Adecountantit |  |  |  |  |  |  |  |
| torney advis |  |  |  | ${ }_{\text {Accountant }}^{\text {Accountant }}$ |  |  |  |
| Commodity lit |  |  |  | Acountant: |  |  |  |
| Engineer, gene |  |  |  | ${ }^{\text {Attorney }}$ |  | (1) ${ }_{\text {2 }}^{2}$ |  |
|  |  |  |  | - |  |  |  |
|  |  | (rers |  | Employee relations officer Freight traffic specialist reight traffic specialist |  | - | (c) |
| Transo spoetation |  |  | $\begin{aligned} & 3 \\ & 2 \\ & 1 \\ & 1 \end{aligned}$ |  |  |  |  |
| Trial atorney |  | (1) ${ }^{2}$ |  | Greight traffe specialist |  |  |  |
| A Acourntata | 3,800 | ${ }^{3} 225,880$ |  |  |  | (ll |  |
| Budget ofiter- |  | ${ }^{1} 760$ | (e) |  |  |  |  |
| Contract s |  |  |  |  |  |  |  |
| Enginer, gener |  |  |  | Persoineiel asisitant. |  |  |  |
| Equatpment sp |  |  |  | Position classitar |  |  |  |
|  |  |  |  |  | (1) | (1) |  |
| Islative |  |   <br> 1 8 |  | Startistician | (c) |  |  |
| ganization and |  |  |  |  |  |  |  |
| Procirement ${ }^{\text {and }}$ |  |  |  | Supply recuirements an | $\begin{array}{ll}3 & 16,880 \\ 9 & 48,985\end{array}$ | 3 16,680 <br> 9 48,985 |  |
| Storage specialis |  |  |  |  |  |  | $\begin{array}{ll}3 & 16,92 \\ 9 & 49,665\end{array}$ |
| Teebnolor |  | $\begin{array}{ll}{ }_{2}^{2} & 17,202 \\ 2 & 16,820\end{array}$ | (1) | Surpulus property disposa speciaist supervisor |  |  |  |
|  | (remer | 50 |  |  |  |  |  |
| Adimitistra |  |  |  |  |  |  |  |
| Ausiness a |  | ( 4 |  | GS-5, Range sitilit to tit |  | ${ }_{291}^{160}{ }^{621,805}$ | - |
|  |  | (1) | , | GS-3. Range 82,950 to $\$ 3,430$ GS-i. Range ez,50 to 82,380 |  |  |  |
| Equipment spect | (i, |  |  |  |  |  |  |
|  |  | (tar |  |  | 5, 937, 065 191,72 |  | $\begin{aligned} & 1,326 \\ & \begin{array}{l} 5,983,000 \\ 40 \\ \hline 179,500 \end{array} \\ & \hline \end{aligned}$ |
| Information sp |  |  |  | Total permanent, departmental.--- <br> Deduct lapses. <br> Net permanent, departmental (av- |  |  |  |
| Onimer |  |  |  |  |  |  |  |
| ${ }_{\substack{\text { Parsor }}}^{\text {Parsiol }}$ |  |  |  | erage number, net salary) $\qquad$ |  |  |  |
| Prin |  |  |  | gular |  | $\begin{aligned} & 2,2020 \\ & 35,500 \\ & 300 \\ & \hline 500 \end{aligned}$ |  |
| Statistit |  |  |  |  | ${ }_{496}^{370}$ |  |  |
|  |  |  |  | All personal services, department | ${ }^{5,807,30}$ |  | , |
| Supply catager |  |  |  | Field: Gene <br> GS-14. Range $\$ 9,600$ to $\$ 10,600$ : <br> Accounting officer, fiscal <br> Contract specialist <br>  <br> Procurement officer. <br> Supply eataloging supervisor------ Supply requirements and distribu- <br> tion officer |  |  |  |
| Trebulitive |  |  |  |  |  |  |  |
| ${ }_{\text {Trand }}^{\text {Trans }}$ |  |  |  |  |  |  |  |
| ${ }^{\text {a }}$ |  |  |  |  |  |  |  |
| Accoun |  |  |  |  |  |  |  |
| ${ }_{\text {Admain }}$ |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |

DEPARTMENT OF THE NAVY-Continued
Service-Wide Supply and Finance, Navy-Continued
DETAIL OF PERSONAL SERVICES-continued

| BUREAU OF SUPPLIES AND ACCOUNTScontinued |  |
| :---: | :---: |
| Fleld-Continued General schedule grades-Continued GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |
|  |  |
|  |  |
| Accounting officer, fiscal <br> Administrative officer. |  |
|  |  |
| Attorney. |  |
| Attorney adiser Commodity industrial analyst |  |
|  |  |
| Contract specialist <br> Engineer, general |  |
|  |  |
| Equipment specialist, general |  |
| Food specialist. |  |
| Freight traffic officer. <br> General supply officer. |  |
|  |  |
| Marine terminal superintendent.-. |  |
| Personnel officer |  |
|  |  |
| Personnel records specialist.------.-. |  |
| Procurement officer. |  |
|  |  |
|  |  |
| Supply cataloging supervisor |  |
| Supply requirements and distribu- <br> tion officer |  |
|  |  |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : <br> Accountant, fiscal |  |
|  |  |
| Accounting offleer, fiscal.... |  |
| Administrative officer--..-.----*. |  |
| Allowance specialist...-- |  |
| Attomey adviser Budget specialist |  |
|  |  |
| Cargo control speci |  |
|  |  |
| Colothing designer....- |  |
| Commodity industrial Computer programer |  |
| Computer programer |  |
| Contract specialis |  |
| Economist. |  |
| Employee relations officer Engineer, aeronautical |  |
|  |  |
| Engineer, aeronautical Engineer, electrical |  |
| Engineer, electronic |  |
| Engineer, general |  |
| Engineer, general |  |
| Engineer, salety |  |
| Equipment specialist, general ..... |  |
| Food spentalist |  |
|  |  |
| Freight traffic officer. |  |
|  |  |
| Industrial spechalist. |  |
| Marine terminal superintendent..-- |  |
| Mathematician...-...-.....-....-. |  |
| Organization and methods examiner Personnel officer |  |
|  |  |
| Personnel records specialist. |  |
| Procurement officer |  |
| Purchasing agent. |  |
|  |  |
|  |  |
| Statisticlan. |  |
| Storekeeper-..- |  |
| Supply cataloging supervisor....... |  |
|  |  |
| Supply requirements and distribution officer |  |
| Tabulating equipment operator supervisor. |  |
|  |  |
| Tupervisor |  |
| Technologist, packing and preser vation |  |
| Technologist, textile.............-........ |  |
|  |  |
| GS-11. Range \$5,940 to \$6,940: |  |
| Accountant, fiscal. |  |
| Accounting officer, fis |  |
| Administrative office |  |
|  |  |
| Altorney specialis |  |
| Attorney advis |  |
| Auditor. -...- |  |
| Budget officer |  |
| Budget specialist |  |
| Business analyst. |  |
| Cargo control spec |  |
| Chemist |  |
| Commodity industrial amalyst.- |  |
| Computer programer-......-....-. -- |  |
|  |  |
| Contract negotiator-................ |  |
| Economist...... |  |
| Employee relations offEngineer, aeronauticalEngineer, architecturaEngineer, chemical...Engineer, civilEngineer, electrical. |  |
|  |  |
|  |  |
|  |  |
|  |  |

DETAIL OF PERSONAL SERVICES-continued

| BUREAU OF SUPPLIES AND ACCOUNTS- | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |
| Field-Contin |  | Total | Num. | 1 |  |  |
| General schedule grades-ContinuedGS-11. Range $\$ 5,940$ to $\$ 6,940-$ Con. ber salary ber sal |  |  |  |  |  |  |
| Engineer, electronic.-............... | 2 | \$12,480 | 2 | \$12,480 | 2 | \$12,680 |
| Engineer, general | 13 | 79,620 | 11 | 66,920 | 10 | 61, 635 |
| Engineer, materials.. | 1 | 6,340 | 1 | 6,370 | 1 | 6,540 |
| Engineer, mechanical | 2 | 13, 280 | 2 | 13,369 | 2 | 13,480 |
| Engineer, safety - | 2 | 13,080 | 2 | 13,020 | 2 | 13,280 |
| Engineer, structural | 1 | 6, 140 | 1 | 6,140 | 1 | 6, 265 |
| Equipment specialist, electrical | 1 | 5,940 | 1 | 5,960 |  | 6,050 |
| Equipment specialist, electronic | 1 | 6,140 | 1 | 6,180 | 1 | 6,340 |
| Equipment specialist, general. | 14 | 86,760 | 13 | 79, 920 | 12 | 75, 365 |
| Equipment specialist, mechan | 3 | 17,820 | 3 | 17,820 | 3 | 18,420 |
| Food specialist | 6 | 36,840 | 5 | 30, 490 | 5 | 31,300 |
| Freight traffic officer | 5 | 30, 700 | 4 | 24,350 | 4 | 24, 960 |
| General supply office | 23 | 144,020 | 20 | 124, 970 | 18 | 114,880 |
| Illustrator | 1 | 6,940 | 1 | 6,940 | 1 | 6,940 |
| Industrial specialis | 3 | 18,220 | 3 | 18,270 | 3 | 18,820 |
| Inspector- | 3 | 19,820 | 3 | 19,760 | 3 | 19, 120 |
| Information officer-..............- | 1 | 6,540 | 1 | 6,580 | 1 | 6,740 |
| superintendent and-cleaning plant | 1 | 5,940 | 1 | 5,940 | 1 | 6,040 |
| Marine terminal superintende | 2 | 12,680 | 2 | 12,680 | 2 | 13,080 |
| Mathematician... | 3 | 17,820 |  | 18,000 | 3 | 18,620 |
| Metallurgist | 1 | 6,540 | 1 | 6,660 | 1 | 6,740 |
| Organization and me | 38 | 235,920 | 33 | 204, 040 | 30 | 188,730 |
| Optometrist | 1 | 6,340 | 1 | 6,410 | 1 | 6,540 |
| Personnel officer | 8 | 49, 720 | 8 | 49,440 | 7 | 44,060 |
| Personnel records speci | 1 | 6,140 | 1 | 6, 140 | 1 | 6,260 |
| Physiologist. | 1 | 5,940 | 1 | 6,020 | 1 | 6,140 |
| Position classifier | 1 | 6, 140 | 1 | 6, 160 | 1 | 6,340 |
| Printing and publications | 1 | 5,940 | 1 | 5,980 | 1 | 6,140 |
| Procurernent officer | 4 | 24, 960 | 3 | 18,610 | 3 | 18,820 |
| Property and supply a | 1 | B,740 | 1 | 6,740 | 1 | 6,820 |
| Property and supply officer | 7 | 47,380 | 7 | 47, 080 | 7 | 47,230 |
| Property disposal officer |  | 6,140 | 1 | 6,140 | 1 | 6, 290 |
| Publication editor | 2 | 13,580 | 2 | 13,580 | 2 | 13,680 |
| Purchasing agent | 14 | 84,960 | 12 | 72, 260 | 11 | 67, 840 |
| Safety program spe | 4 | 24, 160 | 4 | 24, 400 | 4 | 24, 760 |
| Statistician | 4 | 25, 160 | 4 | 25, 040 | 4 | 25, 360 |
| Storage specialis | 4 | 23,760 | 4 | 23,920 | 4 | 24,360 |
| Storekeeper | 9 | 60, 260 |  | 54,000 | 8 | 63,720 |
| Supply cataloger | 16 | 97,240 | 16 | 96, 800 | 15 | 92, 350 |
| Supply cataloging | 25 | 155, 100 | 23 | 142, 400 | 21 | 132, 800 |
| Supply officer. | 1 | 5,940 | 1 | 6,020 | 1 | 6,140 |
| tion officer | 22 | 132,480 | 20 | 119,780 | 18 | 111, 200 |
| Tabulating equipment operator supervisor | 9 | 55, 060 | 8 | 48,710 | 8 | 49, 720 |
| Technologist. | 1 | 5,940 | 1 | 6,020 | 1 | 6,140 |
| Technologist, packing and preservation | 2 | 12,080 | 2 | 12,140 | 2 | 12,280 |
| Technologist, t | 5 | 30, 300 | 4 | 23, 950 | 4 | 24, 560 |
| Training officer | 7 | 43,780 | 6 | 37, 430 | 6 | 38, 040 |
| GS-10. Range $\$ 5,500$ to $\$ 6,250$ : |  |  |  |  |  |  |
| Accountant, fiscal | 10 | 58,375 | 10 | 58, 175 | 9 | 52, 875 |
| Accounting officer, | 11 | 64,375 | 9 | 52, 455 | 9 | 51, 875 |
| Administrative assistan | 4 | 23, 500 | 4 | 23, 320 | 4 | 22,825 |
| Administrative office | 2 | 11, 125 | 2 | 11, 165 | 2 | 11,250 |
| Allowance specialist | 1 | 5,875 | 1 | 5,895 | 1 | 6,020 |
| Budget specialist | , | 11, 250 | 2 | 11,310 | 2 | 11,375 |
| Cargo control spec | 1 | 5,625 | $\frac{1}{1}$ | 5, 705 | 1 | 5,830 |
| Cartographer- | 1 | 5, 500 | 1 | 5,560 | 1 | 5, 685 |
| chemist | 1 | 6,250 | 1 | 6,250 | 1 | 6,250 |
| Clothing inspector | 1 | 5,750 | 1 | 5,780 | 1 | 5,905 |
| Construction and maintenance specialist | 1 | 5,500 | 1 | 5,550 | 1 | 5,675 |
| Contract specialist | 4 | 22, 875 | 3 | 17,055 | 3 | 17,000 |
| Employee relations o | 1 | 5,750 | 1 | 5,820 | 1 | 5,945 |
| Engineer, electroni | 1 | 5,875 | 1 | 5,925 |  | 6,050 |
| Engineer, general | 4 | 22, 500 | 4 | 22, 350 | 4 | 22,750 |
| Engineer, safety |  | 5,500 | 1 | 5,590 | 1 | 5,715 |
| Equipment specialist, electrical.-.-- | 1 | 6,500 | 1 | 5,530 | 1 | 5,655 |
| Equipment specialist, general.....-- | 75 | 448, 165 | 61 | 359,515 | 59 | 346,550 |
| Equipment specialist, | 3 | 17,125 | 3 | 16,885 | 3 | 17,125 |
| Fire fighter...- |  | B, 35,190 | 6 | 6,250 35,010 | 15 | 6,250 29,250 |
| General supply officer | 17 | 99,875 | 14 | 81,935 | 12 | 64, 125 |
| Industrial specialist | 5 | 29,375 | 4 | 23, 395 |  | 23,750 |
| Inspector. | 1 | 6,125 |  | 6, 165 | 1 | 6,250 |
| Information officer | 1 | 5,500 |  | 5,560 | 1 | 5,685 |
| Librarian. | 1 | 5,875 | 1 | 5,905 | 1 | 6,030 |
| Marine terminal superin | 3 | 18,125 |  | 18,245 | 3 | 17,875 |
| Navigational specialist | 1 | 5,750 | 1 | 5,810 | 1 | 5,935 |
| Organization and methods examiner. | 17 | 97,750 | 13 | 73,830 | 12 | 69,000 |
| Packing and preservation specialist. | 1 | 5,500 | 1 | 5,570 | 1 | 5,695 |
| Personnel officer-.- | 5 | 30,375 | 4 | 24,395 | 4 | 23,750 |
| Placement officer. | 2 | 12,000 | 2 | 12,090 | 2 | 12,250 |
| Procurement officer | 3 | 18,625 | 3 | 18, 805 | 3 | 17,750 |
| Property and supply assistant | 4 | 24,625 | 3 | 18, 845 | 3 | 17,875 |
| Property and supply officer. | 6 | 35, 500 | 5 | 29,280 | 5 | 28,375 |
| Property disposal officer--.--------- | 1 | 6,250 | 1 | 6,250 | 1 | 6,250 |
| Publication editor. | 1 | 6,125 | 1 | 6,165 | 1 | 6,250 |
| Purchasing agent. | 12 | 71,965 | 10 | 60,005 | 9 | 54,750 |
| Safety program special | ${ }^{2}$ | 11, 250 | 2 | 11, 330 | 2 | 11,350 |
| Shiploading specialist | 1 | 5,875 | 1 | 5,905 | 1 | 6,030 |
| Statistical officer. | 1 | 5,625 | 1 | 5,645 | 1 | 5,770 |
| Statistician. | 2 | 11,375 | 2 | 11,465 | 2 | 11,500 |
| Storage spectalist | 1 | 5,500 | 1 | 5,560 | 1 | 5,685 |
| Storekeeper. | 16 | 95,625 | 11 | 65,725 | 10 | 59,000 |
| Supply cataloger | 26 | 147,250 | 18 | 101, 630 | 17 | 95,375 |
| Supply cataloging supervi | 15 | 82, 500 | 12 | 66,780 | 11 | 61,875 |
| Supply requirements and distribution officer $\qquad$ | 11 | 62,000 | 9 | 50,040 | 9 | $5 \mathrm{O}_{4}$ |

DETAIL OF PERSONAL SERVICES-continued


detail of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| burea or supplies and accounts-con. | $\underset{\text { ver }}{\text { Num- }} \text { Total }$ | $\underset{\text { ber }}{\text { Num- Total }}$ | Num- Total |
| Field-Continued <br> General schedule grades-Contmued <br> GS-7. Range $\$ 4,205$ to $\$ 4,955$.. |  |  | y |
|  | $3,366$ | $3,007$ <br> 13, 766, 045 | $2,880$ |
| -6. Range | $\begin{array}{r} \$ 15,061,650 \\ 1,674,979,855 \end{array}$ | $1,482$ <br> 6, 257,005 |  |
| GS-5. Range | $3,841^{6,979,855}$ | $3,467,257,005$ | $3,320^{5,969,850}$ |
|  |  |  | $3,320$ |
| GS-4. Range $\$ 3,175$ to $\$ 3,65$ | $\begin{array}{r} 14,955,840 \\ 6,728,163,760 \end{array}$ | $\begin{array}{r} 13,514,370 \\ 5,963 \\ 20,542,535 \end{array}$ | $\int_{19,712}^{577,840}$ |
| GS-3. Range $\$ 2,950$ to | $\begin{array}{r} 23,163,760 \\ 11,651 \\ 36,690,245 \end{array}$ | $\left\lvert\, \begin{aligned} & 20,542,535 \\ & 10,285 \end{aligned}\right.$ | 9,850 |
| GS-2. |  | $5,758,438,890$ | 5, 314, 033, 165 |
|  | $\begin{aligned} & 494 \\ & 1,304,605 \end{aligned}$ | $\begin{array}{r} 16,686,685 \\ 446 \\ 1,179,670 \end{array}$ | $15,979,570$ |
| GS-1. Range \$2,500 to \$2,980 |  |  |  |
| Ungraded positions at annual rates: <br> Rates of $\$ 5,060$ or above: |  |  |  |
|  |  |  |  |  |  |  |
| Foreman, supervisory, la |  |  |  |
| helper, and mechanical serv | 453 | 40324,237 | 38308,028 |
| Chief quarterman, laborer, helper, and mechanical services | 51 337, 145 | 46 312, 113 | 44 298,540 |
| Quarterman, laborer, helper, and mechanical services | ${ }^{253} 1,510,236$ | $221_{1,353,671}$ | ${ }^{212}{ }_{1,298,500}$ |
|  |  |  |  |
| Leadingman, laborer, helper, and mechanical services. | 486 ${ }^{4,701,700}$ | ${ }^{410}{ }_{2,360,074}$ | ${ }^{393} 2,262,100$ |
| Supervisor, | $\begin{array}{ll}2 \\ 8 & 13,545 \\ 44,740\end{array}$ | $\begin{gathered} 2,360,074 \\ 2 \\ \hline 13,545 \end{gathered}$ | 2 13,545 |
| Supervisor, shop pers |  | 7 38,975 | 7 38,975 |
| Supervisor, training | 22,188 | $\begin{array}{ll}3 & 16,423 \\ 2 & 12,608\end{array}$ | $\begin{array}{rr}3 \\ 2 & 12,408 \\ 370\end{array}$ |
| Tugmaster. |  |  |  |
| Rates less than \$5,060 | $\begin{aligned} & 459 \\ & 2,007,908 \end{aligned}$ | ${ }^{386} 1,793,697$ | ${ }^{370} 1,719,390$ |
| Ungraded positions at hourly anddaily rates: daily rates: Rates toquivalent to $\$ 5,060$ or above: |  |  |  |
| Rates equivalent to \$5,060 or above: Planner and estimator | $17 \quad 97,537$ | $15 \quad 87,810$ | $\begin{array}{rr}14 & 81,956 \\ 5 & 27,519\end{array}$ |
| Progressman. | $5 \quad 27,519$ | $5 \quad 27,519$ |  |
| Shop planner-- | 40210,018 | $37 \quad 198,357$ | 34 182, 275 |
| Snapper, laborer, helper, and mechanical services |  | 25148,000 |  |
| Auto mechanic | 25 144,771 <br> 3 16,224 | 3 16,224 <br> 2 10,691 | $\begin{array}{rr}24 & 142,080 \\ 3 & 16,224\end{array}$ |
| Carpenter- | 10,69110,555 |  | $2{ }_{2} 10,691$ |
| Electrician |  | $\begin{array}{ll}2 & 10,555 \\ 7 & 38,117\end{array}$ |  |
| Engineman | 38,117 <br> 26,124 |  | $\begin{array}{ll}7 & 38,117 \\ 5 & 26,124\end{array}$ |
| Liquid fuels dispat |  | $\begin{array}{ll}5 & 26,124 \\ 3 & 19,926\end{array}$ |  |
| Liquid fuels gager | 3 19,9 |  | 8 3 19,926 |
| Machinist | 29,51 | $5 \quad 29,515$ | $\begin{array}{ll}5 & 29,515 \\ 6 & 31,928\end{array}$ |
| Mechanic |  | 6 31,928 <br> 1 5,554 |  |
| Office mac | 5, 554 |  | 1 1 5,554 |
| Painter |  | $\begin{array}{rr}1 & 5,450 \\ 2 & 11,315\end{array}$ | $\begin{array}{ll}1 & 51 \\ 2 & 11,315\end{array}$ |
| Plumber | 5 26,041 |  |  |
| Rigger |  | 5 26,041 <br> 1 5,741 | $\begin{array}{ll}5 & 26,041 \\ 1 & 5,741 \\ \mathbf{2} & 11,274\end{array}$ |
| Sheetme | $\begin{array}{cc} 1 & 5,741 \\ 2 & 11,274 \end{array}$ |  |  |
| Rates equiv | $\begin{array}{\|cc} 21,205 & 11,274 \\ 21, ~ & 78,986,818 \end{array}$ | $\begin{array}{\|rr} 18,271 & 11,274 \\ 71,100,511 \end{array}$ | $\begin{array}{r} 17,496 \\ \quad 68,073,809 \end{array}$ |
|  |  |  |  |
| Total permanent, field <br> Deduct- <br> Lapses <br> Portion of salaries shown above paid from other accounts. | $\begin{gathered} 59,291 \\ 217,014,027 \\ 3,083 \\ 11,278,623 \end{gathered}$ | $\begin{aligned} & 52,286 \\ & 195,758,787 \end{aligned}$ | $50,0744$ |
|  |  |  | 4, 105 |
|  |  | 13, 486, 125 | 15, 316, 60 |
|  | $49 \quad 255,020$ | $55 \quad 285,900$ | $55 \quad 285,900$ |
| Net permanent, field (averagenumber, net salary): <br> United States and possessions.... |  |  |  |
|  | ${ }_{205,585}^{555,158,939}$ | $\left\lvert\, \begin{array}{\|c\|} 48,031 \\ 180,782,762 \end{array}\right.$ | $45,372$ |
| Forelgn countries: United States rat | $\begin{array}{r} 39 \\ 535 \\ \mathbf{1 , 0 6 2 , 9 3 5} \\ 793,770 \end{array}$ | $\begin{array}{rr} 37 & 150,400 \\ 530 \\ 1,053,600 \\ 699,938 \end{array}$ |  |
| Local rates |  |  | $\begin{array}{cc} 36 & 144,000 \\ 506 \\ & 1.004 .000 \end{array}$ |
|  |  |  | $1,004,000$ 661,000 |
| Regular pay in excess of 52 -week base.... 783,770 699,938 661,0 |  |  |  |
| Overtime and holday pay-......-- | $\begin{array}{r} 3,454,213 \\ 399,452 \\ 130,192 \\ \mathbf{1}, 008,678 \end{array}$ | $\begin{array}{r} 2,889,100 \\ 341,500 \\ 108,700 \\ 852,300 \end{array}$ | $\begin{array}{r} 2,586,000 \\ 316,500 \\ 170,000 \\ 787,000 \\ \hline \end{array}$ |
| Nightwork differential |  |  |  |
| Living and quarters allowance. |  |  |  |
| Additional pay for service |  |  |  |
| All personal services | 212, 166, 689 | 186, 878, 300 | 176, 285, 000 |
| 01 Personal services | 217,973, 989 | 192, 719,300 | 182, 126,000 |
| ALLOCATION TO DEPARTMENT OF $\triangle$ Cidalture |  |  |  |
| Field: <br> Postions other than permanent (average number, net salary) Regular pay in excess of 52 -week base.-. | -.---------- | , |  |
|  |  |  |  |
|  |  |  |  |
| 01 Personal services |  | 16, 400 | ---...-.-.--- |

## DEPARTMENT OF THE NAVY-Continued

## Service-Wide Operations, Navy

obligations by objects


OBLIGATIONA BY OBJECTS-continued

detail of personal services-continued

detail of personal services-continued

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued <br> General schedule grades-Continued <br> GS-14. Range $\$ 9,600$ to $\$ 10,600-\mathrm{Con}$. | $\mathrm{Num}_{\text {ber }}$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary |  | Total salary |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Operations analyst.-...-.-.-......-- | 1 | \$10,000 | 1 | \$10,000 | 1 | \$10, 200 |
| Personnel officer | 1 | 10,000 | 1 | 10,000 | 1 | 10,200 |
| Physical science ad | 5 | 48, 800 | 4 | 39,000 | 4 | 39,000 |
| Physicist. | 4 | 39,000 | 6 | 58,800 | 6 | 58,800 |
| Procurement office | 1 | 9,600 | 1 | 9,600 | 1 | 9,600 |
| Production method | 2 | 20,000 | 2 | 20,000 | 2 | 20,000 |
| Program analyst. | 1 | 9,800 | 1 | 10,000 | 1 | 10,000 |
| Progress analyst | 2 | 19,400 | 2 | 19,600 | 2 | 19,600 |
| Psychologist | 3 | 30,000 | 3 | 30,000 | 3 | 30,000 |
| Security officer | 1 | 9,600 | 1 | 9,800 | 1 | 9,800 |
| Statistleal superv | 3 | 29,600 | 3 | 29,800 | 3 1 | 30,000 9,800 |
| Systems accourtan | 8 | 78,000 | 9 | 88,400 | 9 | 88, 400 |
| GS-13. Range $\$ 8,360$ to $\$ 8,360$ : |  |  |  |  |  |  |
| Accountant-.....- | 14 | 118, 34,440 | ${ }_{4}^{14}$ | 119,040 34,840 | 14 | 119,040 |
| Attorney and/or attorney adviser | 19 | 160, 240 | 19 | 160, 840 | 19 | 161,040 |
| Auditor | 6 | 53,160 | B | 53,560 | 6 | 53, 560 |
| Branch head and/or assist | 23 | 198,580 | 22 | 191,120 | 22 | 191,920 |
| Budget officer | 8 | 67, 280 | 8 | 68, 280 | 9 | 76, 840 |
| Catalog development specialist | 2 | 18, 120 | 2 | 18,120 | 2 | 18,120 |
| Chemist. | 2 | 17,320 | 2 | 17,320 | 2 | 17,320 |
| Contract specialist | 4 | 33, 840 | 4 | 33, 840 | 4 | 33, 840 |
| Division director and/o | 2 | 17,920 | 1 | 8,960 | 1 | 8,960 |
| Education officer- | 1 | 9,360 | 1 | 9,360 | 1 | 9,360 |
| Electronic scient | 1 | 8,760 | 1 | 8,360 | 1 | 8,360 |
| Engineer | 21 | 181,160 | 24 | 208, 240 | 24, | 208,240 |
| Financial analyst | 1 | 8.760 | 1 | 8,960 | 1 | 8,960 |
| Fire protection coo | 1 | 8,560 | 1 | 8,760 | 1 | 8,760 |
| Geographer | 1 | 8,360 | 1 | 8,560 | 1 | 8,560 |
| Geophysicis | 1 | 8,360 | 1 | 8,360 | 1 | 8,560 |
| Historian. | 3 | 26, 280 | 3 | 26,680 | 3 | 26, 680 |
| Housing officer- | 10 | 8,360 87,400 | 1 | 8,360 79840 | 8 | 8,360 71 |
| Industrial speciali | 10 | 87,400 8,360 | $\begin{aligned} & 9 \\ & 1 \end{aligned}$ | 79,840 8,360 | 8 | 71.480 8,360 |
| Management analys |  |  | 1 | 8,360 | 1 | 8,360 |
| Manpower specia | 1 | 9,360 | 1 | 9,360 | 1 | 9,360 |
| Mathematician | 2 | 17,320 | 2 | 17,120 | 2 | 17,120 |
| Metallurgist | 2 | 17,720 | 3 | 28, 080 | 3 | 26,080 |
| Meteorologist | 1 | 8,960 | 1 | 9,160 | 1 | 9,160 |
| Navy Department provost marshal, assistant | 1 | 8,960 | 1 | 9,160 | 1 | 60 |
| Oceanographer | 1 | 8,560 | 1 | 8,760 | 1 | 8,760 |
| Organization and | 4 | 34,046 | 3 | 25,880 | 3 | 25, 880 |
| Persomnel officer | 3 | 26,080 | 3 | 26, 280 | 3 | 26, 280 |
| Physical science | 2 | 17, 720 | 2 | 16,720 | 8 | 16,720 |
| Physicist | 8 | 68, 080 | 8 | 68,080 | 8 | 68,080 |
| Position classifie |  | 16, 720 | 2 | 17,120 | 2 | 17,120 |
| Progress analyst. | 1 | 8, 560 | 1 | 88.760 | 1 | 8,760 |
| Property and supp | 1 | 8,360 | 1 | 88,360 | 1 | 8,360 |
| Psychologist | 1 | 8,360 | 1 | 88,560 | 1 | 8 8,580 |
| Safety program spe | 1 | 8,760 8,360 | 1 | 8,960 | 1 | 8,980 |
| Security specialist | 1 | 8,360 | 1 | 8,360 | 1 | 88,360 |
| Special assista |  |  | 1 | 8,360 | 1 | 8,360 35,840 |
| Statisticia | ${ }_{3}^{5}$ | 44,400 27,280 | 4 | 35,840 <br> 27 | 4 | 27,480 |
| Wage and classification off | 2 | 17,920 | 2 | 18, 120 | 2 | 18,120 |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : |  |  |  |  |  |  |
| Accounta | 16 | 116, | 17 | 123,680 7,040 |  | $\mathbf{7}, 040$ |
| Administrative officer and/or assist- | 6 | 43,040 | 7 | 50,480 | 7 | 50,680 |
| Attorney and/or attorney adviser... | 17 | 122,880 | 17 | 123,280 | 17 | 123,680 |
| Auditor. | 10 | 73,000 | 12 | 86,880 | 14 | 100,960 |
| Bacteriologist | 1 | 7,040 | 1 | 7,040 | 1 | 7,240 |
| Branch head and/o | 8 | 58,120 |  | 51,480 | - | 58,720 |
| Budget officer | 8 | 58,120 | 9 | 64,360 | 9 | 64, 560 |
| Chemist. | 1 | 7,040 | 1 | 7,240 | 1 | 7,240 |
| Communications | 1 | 7,040 | 2 | 14,080 | 2 | 14, 280 |
| Contract special | 10 | 71, 200 | 10 | 71,400 | 10 | 71,600 |
| Cryptokrapher | 1 | 7,840 | 1 | 8,040 | 1 | 8,040 |
| Editorial special | 3 | 21, 520 | 3 | 21,720 | 3 | 21,920 |
| Employee relations | 1 | 7,040 | 2 | 14, 880 | 8 | 14,080 |
| Engineer | 9 | 64,960 | 8 | 58, 520 | 8 | 58, 922 |
| Forces analyst |  |  | 1 | 7,040 | 1 | 7,040 |
| Ceneral suppl | 2 | 15, 080 | 2 | 15, 280 | 2 | 15,480 |
| Geoorapher- | 1 | 7,040 58,320 | 7 | 7,240 51,880 | $\frac{1}{7}$ | 7, 240 |
| Industrial snectali | 8 | 58,320 14,080 | 7 | 51,880 14,080 | 7 | 14, 14,880 |
| Mathematician | 2 | 14,480 | 2 | 14, 880 | 2 | 14, $8 \times 0$ |
| Meteorologist | 2 | 14,808 14,080 | 2 | 14, 080 | 2 | 14, 080 |
| Organization and methods examiner. | 15 | 109,600 | 17 | 123,280 | 19 | 137,360 |
| Personnel o | 6 | 44, 840 | 6 | 44,840 | 6 | 45, 040 |
| Physicist | 5 | 35, 200 | 5 | 35, 200 | 5 | 35, 200 |
| Placement office | 1 | 29,760 | 4 | 30, 160 | 4 | 30, 360 |
| Position classifter | 11 | 79, 640 | 11 | 81, 240 | 1 | 81, 640 |
| Program analys | 1 | 7,040 |  | 7,240 | 1 | 7,240 |
| Psychologist | 2 | 14, 280 | , | 14, 280 | 2 | 14, 280 |
| Qualifications rating exam | 1 | 7,640 | 1 | 7,640 | 1 | 7,640 |
| Safety program specialist | 1 | 7,040 | 1 | 7,040 | 1 | 7,040 |
| Section head |  | 15,680 | 2 | 15, 680 | 2 | 15,880 |
| Statistician. | 6 | 44, 040 | 6 | 44,040 | 6 | 44, 040 |
| Storage specialist |  |  |  |  | 1 | 7,040 |
| Surblus pronerty disposal officer.. | 1 | 7,440 | 1 | 7,440 | 1 | 7, 440 |
| Training officer | 3 | 21,920 | 3 | 22,320 | 3 | 22,320 |
| Wage specialist. | 6 | 43,440 | 6 | 44,040 | 6 | 44, 040 |
| GS-11. Range $\$ 5,940$ to \$6,940: |  |  |  |  |  |  |
| Accountant <br> Administrative officer andor assist- | 10 | 63, 200 | 10 | 63, 200 | 11 | 69,340 |
| ant | 9 | 54, 660 | 11 | 66,940 | 11 | 67,340 |
| Archtvist | 1 | 5,940 | 1 | 6,140 | 1 | 6, 140 |
| Attorney a | 12 | 75, 180 | 11 | 69,740 | 11 | 69, 740 |
| Auditor | 8 | 52,120 | 9 | 58,260 | 9 | 58,460 |
| Branch head and/or assistant | 3 | 18,820 | 3 | 18,820 | 2 | 13,080 |

## DEPARTMENT OF THE NAVY-Continued

Service-Wide Operations, Navy-Continued
detail of personal aervicers-contlnued

detail of personal services-continued

| Departmental-ContinuedDeduct lapses............... | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{\text { ber }}{\text { Num }}$ | Total salary | $\underset{\text { ber }}{\text { Num }}$ | Total salary | $\underset{\text { Ver }}{\text { Num. }}$ | Total salary |
|  |  |  |  |  |  |  |
| Net permanent, departmental (average number, net salary). | $\begin{array}{r} 2,396.2 \\ 12,068,660 \end{array}$ |  | $\begin{array}{\|c} 2,458.6 \\ 12,668,063 \end{array}$ |  | $\begin{array}{\|c} 2,524.8 \\ 13,002,301 \end{array}$ |  |
| Positions other than permanent: Intermittant employment |  | 35,961 |  | 86, 700 |  | 97, 700 |
| Regular pay in excess of 52-week base..- |  | 46, 481 |  | 49,407 |  | 50,399 |
| Payment above basic rates: <br> Overtime and holiday pay <br> Nightwork differential |  | $\begin{array}{r} 65,334 \\ 1,272 \end{array}$ |  | $\begin{array}{r} 61,630 \\ 500 \end{array}$ |  | $\begin{array}{r} 67,700 \\ 500 \end{array}$ |
| All personal services, departmental.- |  | 217, 708 |  | , 866, 300 |  | 218,600 |
| Freld: |  |  |  |  |  |  |
| General schedule grades: |  |  |  |  |  |  |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : |  | 11,800 | 1 | 11,800 | 1 |  |
| Director, ilvision | 1 | 10,800 | 1 | 11, 050 | 1 | 11, 050 |
| GS-14. Range $\$ 0,600$ to $\$ 10,600$ : | 2 | 19,200 | 5 | 48,200 | 5 | 48,200 |
| Auditor, supervisor industrial cost.- | 7 | 70,000 | 5 | 70,000 | 7 | 70,000 |
| Chief auditor | 2 | 19, 600 | 5 | 48,400 | 7 | 68,000 |
| Deputy chief engli | 5 | 10,000 50 | 1 | 10, 6900 | 9 | 10, 200 |
| Director, division | 3 | 29,400 | 3 | 29,600 | 3 | 29,600 |
| Navigation specta | 1 | 9,800 | 1 | 9,800 | 1 | 9,800 |
| Oceanographer | 3 | 29,000 | 3 | 29,200 | 3 | 29, 200 |
| GS-13. Range 8,360 to $\$ 9,360$ : | 5 | 42, 100 | 5 | 43,000 | 5 | 43, 600 |
| Area wage and classification c | 11 | 99, 760 | 11 | 99,560 | 11 | 100, 560 |
| Attorney | 18 | 154, 880 | 17 | 147, 720 | 17 | 147, 720 |
| Auditor in char | 7 | 60,120 | 12 | 102, 720 | 27 | 229,720 |
| Auditor, industri | 7 | 302,000 61,320 | 35 | 302,000 81,920 | 3 | 302,000 61,920 |
| Cartographer | 7 | B2, 120 | 9 | 79,640 | 9 | 79, 840 |
| Engineer | 6 | 63, 360 | 6 | 53, 760 | 6 | 53,760 |
| Flre marshal | 1 | 8,560 | 1 | 8,560 | 1 | 8,560 |
| Industrial relations assistant | 1 | 8,360 | 1 | 8,560 8,760 | 1 | 8,560 8,760 |
| Naintical sclentist | 5 | 43,400 | 4 | 35, 240 | 4 | 35, 240 |
| Oceanogranher. | 5 | 41, 800 | 5 | 42,400 | 5 | 42, 400 |
| Organization and methods examiner. |  |  | 11 | 92, 160 | 11 | 92, 160 |
| Patent adviser- | 1 | 9,360 | 1 | 9,360 | 1 | 9,360 |
| Personnel officer | 3 |  | 1 | 8,360 | 1 | 20,680 8,560 |
| Publication and prints ind |  |  |  |  |  |  |
| sunply requerem | 1 | 8,360 | 1 | 8,560 | 1 | 8,560 |
| Tratining offlier | 3 | 33,440 | 5 | 42,000 | 5 | 42,000 |
| GS-12. Range \$7,040 to \$8,040: |  |  |  |  |  |  |
| Accountant, industrial | 7 | 7,040 | 1 | 7,040 4640 | 1 | 46,040 |
| Administrative o | 1 | - 71040 | 1 | 7,240 | 1 | 7,240 |
| Assistant director, divisi | 2 | 15,080 |  | 7,840 | 1 | 7,840 |
| Associate area and wage cl tion chief. | 11 | 82,040 | 11 | 82,240 | 11 | 82,440 |
| Attorney | 1 | 7,240 | 1 | 7,240 | 1 | 7,440 |
| Auditor, indust | 92 | 673, 880 | 93 | 680, 720 | 93 | 680,720 |
| Budget officer | 3 | 22,120 | ${ }^{6}$ | 44,640 |  | 44, 640 |
| Cartographer | 21 | 155,440 | $\stackrel{3}{3}$ | ${ }_{2}^{158,640}$ | 21 | 158,640 |
| Communication | 1 | 21, 8 , 240 | 1 | $\begin{array}{r}22, \\ 8,040 \\ \hline\end{array}$ | 1 | 22,920 8,040 |
| Electronic speci | 1 | 8,040 | 1 | 8,040 | 1 | 8,040 |
| Engineer. | 13 | 93,720 | 16 | 116,040 | 16 | 118,440 |
| Equipment specialis | 1 | 7,440 | 1 | 15,080 |  | 7,640 |
| Executive se | 12 | 91, 280 | 12 | 92,480 | 12 | 92,480 |
| General supply | 1 | 7,240 | 1 | 7,240 | 1 | 7,440 |
| Geophysiclst. | 1 | 7,240 | 1 | 7.240 | 1 | 7,240 |
| Industrial relations assistan | 1 | 7,440 | 1 | 7,640 | 1 | 7.640 |
| Managernent servi | 1 | 7,440 7,240 | 1 | 7,440 | 1 | 7,440 |
| Mathematiclan |  |  | 1 | 8,040 | 1 | 8,040 |
| Navigation specia | 6 | 43,840 | 5 | 36,800 | 5 | 36,800 |
| Oceanographer | 12 | 88,080 | 12 | 86,480 | 12 | 86, 480 |
| Organization and methods examiner. | 11 | 81,440 189,040 | 31 | 223,440 | 31 | 223,440 |
| Patent adviser- | 12 | 189,040 90,680 | 12 | 21,680 | 12 | 223, ${ }^{91} 680$ |
| Placement office | 1 | 8, 040 | 1 | 8,040 | 1 | 8,040 |
| Position classifier | 8 | 7,240 | 7 | 7,240 | 1 | 7,440 |
| Resident representative | 8 | 56.920 | 7 | 50,680 | 7 | 51, 780 |
|  | 12 | 7,040 89,480 | 17 | 125,480 | 31 | 225,040 |
| Senior internal auditor. |  |  |  |  |  | 225,040 |
| tion officer | $\frac{1}{5}$ | 7,240 | 1 | 7,240 | 1 | 7,240 |
|  | 5 | 35,600 | 5 | 35,800 | 5 | 35, 800 |
| GS-11. Range $\$$ Administrative officer...-..........- | 7 | 45, 780 | 7 | 46, 180 | 7 | 48, 180 |
| Archivist-...-...---...........-.......- | 4 | 24, 360 | 4 | 24,760 | 4 | 25,160 |
| Astronomer- | ${ }_{3}^{6}$ | 18,620 | 3 | 19,020 | 3 | 19,020 |
| Attorney | 139 | 867, 860 | 139 | 867,860 | 139 | 867,860 |
| Budget officer. | 3 | 19,420 | 3 | 19, 220 | 4 | 25,160 |
| Cartographer | 43 | 288, 820 | 44 | 279, 160 | 44 | 279,160 |
| Communication specialist | 3 | 20,020 | 3 | 20,420 8,540 | 3 | 20, 620 |
| Director. division | 1 | 11, 880 | 1 | 12,280 | 1 | 12,280 |
| Electronies special | 1 | 6,340 | 1 | 5,940 | 2 | 5,940 |
| Employee relations oncer....-........-- | 9 | 56, 460 | 11 | 69, 140 | 11 | 69, 340 |
| Equipment specialist | 7 | 41,780 | 7 | 42, 180 | 7 | 42,580 |
| Examiner-. | 3 | 18, 420 | 4 | 25, 780 | 4 | 25,760 |
| Executive secre | $\frac{1}{2}$ | 6,540 13,080 | 2 | 13,280 | 2 | 13,280 |
| Fire marshal | 5 | 31, 300 | 5 | 31,300 | 5 | 31,300 |
| General supply offler. | 1 | 6,140 | 1 | 6,340 | 1 | 6,340 |

detail of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | Num- Total | Num- Total | Num- Total |
| General schedule grades-Cont | ber sslary | ber salary | ber salary |
| $\begin{aligned} & \text { FS-11. Range \$5, } \\ & \text { Geophysicist } \end{aligned}$ | \$13,080 | 2 \$13, 080 | 2 \$13,080 |
| Illustrator.-. | 6,340 | $1 \quad 6,340$ | $1 \begin{aligned} & 16,340\end{aligned}$ |
| Instrument make | 6, 140 | $1 \quad 6,340$ | 1 6,340 |
| Internal auditor | 23 146, 620 | $31 \quad 197,340$ | 39244,060 |
| Librarian. | 24,960 | $4 \quad 25,160$ | 425,360 |
| Mathematicia | 12,080 | 2 12,280 | 2 12,280 |
| Meteorologist | 18,220 | 3 18,420 | 3 18,420 |
| Nautical scientist |  | 3 18,420 | 3 18,420 |
| Navigation special | 18 113, 120 | 15 96, 100 | 15 96, 100 |
| Oceanographer- | 54 323,960 | 54 329,960 | 54329,960 |
| Organization and methods examiner. | $11.69,140$ | 11 69,540 | 11 69,540 |
| Patent adviser. | 13 78,420 | 4 24,360 | 24, 560 |
| Personnel officer | 10 66, 600 | $10 \quad 65,600$ | 10 65, 600 |
| Placement officer | 212,080 | $2 \quad 12,080$ | 2 12,080 |
| Position classifier | $12 \quad 73,880$ | 13 80,220 | 13 81, 420 |
| Production specialist | 213,080 | 212,680 | 2 12, 680 |
| Recreation specialist. | 1 <br> 67340 <br> 97840 | $\begin{array}{r}1 \\ \hline 6,340 \\ \hline 1858\end{array}$ | 1 <br> 6,340 <br> 11780 |
| Resident representativ | 16 97,840 | 19 115,880 | 19 117,480 |
| Safety program special | $\begin{array}{ll}1 & 6,940 \\ 1 & 6,140\end{array}$ | 1 6,940 <br> 1  | $\begin{array}{ll}1 & 6,940 \\ 1 & 6,340\end{array}$ |
| School superinten | 1 512600 | $\begin{array}{ll}1 & 31,700\end{array}$ | $\begin{array}{lr}1 & 6,340 \\ 5 & 31,700\end{array}$ |
| Teletype operator, super | ${ }_{8}^{1} \quad 6,740$ | 16.740 | $1 \quad 6.740$ |
| Training officer | $8 \quad 48,320$ | $9 \quad 54,660$ | 955,060 |
| Wage and classification specialist... GS-10. Range $\$ 5,500$ to $\$ 6,250$ : | 55, 460 | 9 55,860 | 11 68,540 |
| Administrative officer. | 17,750 | 17,750 | 17,750 |
| Auditor, industrial cost | 5,625 | 5,625 | 5,625 |
| Budget officer-- | 11,500 | 17,250 | 22,750 |
| Cartographer | 11 62,625 | 11 63,375 | 11 63,375 |
| Communication relay sup | 1 5,625 | 1 5,750 | 1 5,875 |
| Communications spectalist | 6, 125 | 6,250 | 6,250 |
| Engineer-- | 5,500 | 5,625 | 5,750 5 |
| Equipment spectalis | 5,625 | 5,750 | 5,750 |
| Firefighter, general | 18, 375 | $3 \quad 18,750$ | 18,750 |
| Geographer | 5,750 | 1 5,875 | 5,875 |
| Navigation specialist | 50,750 | $9 \quad 51,375$ | 51, 375 |
| Operational assistant | 6,125 | 1 6,250 | 6,250 |
| Organization and methods examiner- | 5,500 | 15,500 | 5,500 |
| Personnel officer- | 43,125 | 43, 375 | 43, 375 |
| Placement officer. | 6,000 | 1 6,000 | 6,000 |
| Planning and estimating specialist-- | 5,625 | 5,625 | 5,625 |
| Qualifications and rating offlcer | 5,875 | 1 6,000 | 1 6,000 |
| Safety program specialis | 6,125 | 1 6,125 | 1 6,125 |
| Supply eataloger. | 5,500 | $1 \quad 5,625$ | 5,625 |
| Supply officer. | 34, 125 | 6 34,625 | 6 34,625 |
| Tabulating equipment operations supervisor |  |  |  |
| Trapervisor...- | 5,500 | 1 5,500 | 5,500 |
|  | 11,000 | 211,000 | 211,000 |
| Accountant, industrial cost. | 173 919,880 | 173 919,880 | 173 919,880 |
| Administrative assistant | 13 73, 535 | 13 74,410 | 13 74, 180 |
| Archivist. | 7 36,920 | 7 37,795 | 37,920 |
| Astronome | 11 58,035 | 11 59,035 | 11 60,285 |
| Auditor. | 27 147,245 | 32 174,045 | 43 230, 580 |
| Biologist | 5,310 | $1 \quad 5,310$ | 1 5,310 |
| Budget officer | 16, 180 | 47,165 | 47, 290 |
| Cartographer | 108 592, 100 | 118 641, 830 | 118 641,830 |
| Clains examiner | 5,435 | 1 5,560 | 5,685 |
| Communications speci | 22,490 | 4 22,990 | 23, 240 |
| Criminal investigator | 5,310 | 1 5,435 | 5,435 |
| Education specialist | 5,310 | 1 5,560 | 5,560 |
| Employee relations | 5,310 | 1 5,310 | 5,310 |
| Engineer. | $16 \quad 84,535$ | 17 90, 395 | 17 91, 145 |
| Equipment specialis | 2 10,870 | 2 11,120 | 2 11,120 |
| Firefighter, general | 14 76,840 | 14 77,330 | 14 77,330 |
| Fiscal accounta | 16, 305 | 3 16,430 | 16, 430 |
| Geophysicist. | 20, 240 | 4 20,365 | 4 20,365 |
| Guard superv | 5,435 | $1{ }^{1} 50,435$ | 5,435 |
| Illustrator- | 10, 870 | 2 10,995 | 2 10,995 |
| Industrial relations | $\begin{array}{lll}1 & 5,310 \\ 1 & 510\end{array}$ | 1. 5 , 435 | $\begin{array}{ll}1 & 5,435 \\ 1 & 5,435\end{array}$ |
| Information specialis | 5,310 | 1. 5,435 | 1 5,435 |
| Instrument maker | 5,310 | 1 5,435 | 5,560 |
| Librarian. | 47,915 | 9 48,665 | $9 \quad 48,790$ |
| Mathematician | 8 41,730 | 8 42,230 | 8 42,230 |
| Meteorologist | 41, 605 | 8 42,480 | 8 42,480 |
| Nautical scientist | 2 10,370 | 210,370 | 210,370 |
| Navigation speciali | 37195,345 | 39 207,090 | 39 207,090 |
| Oceanographer. | 54 282, 615 | 46 238,635 | 46 238,635 |
| Organization and methods examiner | $21.114,760$ | 19 103, 765 | 19 174,015 |
| Patent adviser | $2{ }^{2} 10,245$ |  |  |
| Personnel assistan | 16 87,335 | 16 87,960 | 16 87,960 |
| Placement offleer- | 4 21,615 | $\begin{array}{cc}4 & 21,740 \\ 48\end{array}$ | $\begin{array}{ll}4 & 21,740\end{array}$ |
| Position classifier | 52 272, 745 | $48 \quad 253,255$ | 41220,335 |
| Principal, teacher | 5,310 | 1 5,560 | 1 5,560 |
| Production analyst. | 5,185 | 1 5,185 | 5,185 |
| Publications and printing officer-.-. | 3 15,180 | $4 \quad 20,615$ | 20, 865 |
| Qualifications and rating examiner-- | 1 1 5, 060 | 15 5,060 | $1{ }^{1} 51,060$ |
| Relay supervisor. | 11,620 | $\begin{array}{cc} 2 & 1,620 \\ 1 & 5,685 \end{array}$ | ${ }_{1}^{2} \quad 11,620$ |
| Shorthand reporter | 5,560 | $5,685$ | 5,685 |
| Supervising microphotographer.-.-. | $\begin{array}{r}5,185 \\ 47 \\ \hline\end{array}$ |  |  |
|  | 47,290 5,310 | 47.540 | 9 47,665 |
| Training officer. | 4 21,615 | 4 21, 86 | 4 21,990 |
| Wage and classiffeation specialist.-.- | 32, 110 | $5 \quad 26,300$ | 3 16,055 |
| GS-8. Range \$4,620 to \$5,370 | 136 679,215 | 138 691,710. | 137 689, 190 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955 . \ldots \ldots . . . .$. | ${ }_{212}, 742,090$ | ${ }_{293}{ }_{2,664,065}$ | ${ }_{2,701,455}$ |
| GS-6. Range $\$ 3,795$ to $\$ 4,545 \ldots \ldots \ldots$ | 353 | 329 , ${ }^{2}$ | $328 \text {, }$ |
| 5. Range $\$ 3,410$ | $655{ }^{1,465,410}$ | $658^{1,400,255}$ | $669^{1,398,460}$ |
| 5. Range $\$ 3,41$ | 2,505,270 | $2,554,405$ | $2,593,665$ |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$.- | $1,565$ | $1,56{ }_{5,467,885}$ | $1,575=510,325$ |
|  | 1, 486 ${ }^{5}$, 714, 886 | 1,486, | $1,477^{\circ}$ |
|  | 4,714, 886 | 4,714,650 | 4, 703, 270 |

detail of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | $\underset{\text { ver }}{\substack{\text { Num- }}} \begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ | $\underset{\text { ber }}{\text { Num }}-\underset{\text { salary }}{\text { Total }}$ | Num- Total ber salary |
| General schedule grades-Continued |  |  |  |
| GS-2. Range \$2,750 to \$3,230... | 358 | 324 | 317 |
| GS-1. Range \$2,500 to \$2,980. | $\$ 1,036,930$ 369909 | 36 $\begin{array}{r}\$ 946,280 \\ 101,440\end{array}$ | $\begin{gathered} \$ 931,650 \\ 101,520 \end{gathered}$ |
| Ungraded positions at annual rates: |  |  |  |
| Rates equivalent to $\$ 5,060$ and above: |  |  |  |
| Leadingman. | $10 \quad 57,346$ | $\begin{array}{cc}11 & 62,943 \\ 4 & 26,072\end{array}$ | $\begin{array}{cc}11 & 62,943 \\ 4 & \text { 26, }\end{array}$ |
| Quarterman--3-.--- | 4 <br> 285,823 <br> 2898 | 4 313 437,903 | $\begin{array}{rr}4 & 26,072 \\ 309 & 435,539\end{array}$ |
| Rates equivalent to less than $\$ 5,060$. Positions at hourly daily etc rates: | 289 438,479 | 313 437, 003 | 309 435,539 |
| Rates equivalent to $\$ 5,060$ and above: |  |  |  |
| Assistant chief, section.......-.... | $6 \quad 44,346$ | 6 44, 699 | 6 64, 699 |
| Assistant foreman | 17.550 | 1 7,550 | 1 7,550 |
| Chief pilot | $1 \quad 7,356$ | 1 7,356 | 1 7,356 |
| Chief, section | 7 56,618 | 7 56, 618 | 7 56,618 |
| Draftsman. | 25 170,782 | 25 172,026 | 25 172,026 |
| Engraver | 20 138, 808 | $20 \quad 139,123$ | 20 139, 123 |
| Film assembler | 2 11,523 | 2 11,794 | 2 11,794 |
| Floorman, pres | 1 6,906 | 1 6,906 | 6,906 |
| Foreman. | 5 37,668 | 5 37,980 | 5 37,980 |
| Hand compositor | 8 47,716 | 8 48, 256 | 8 48,256 |
| Monotype machin | 3 18,825 | 3 19,38B | 3 19,386 |
| Pantographer operator | 3 20,718 | 3 20,718 | 20,718 |
| Photographer | 8 50, 088 | 8 50. 940 | $8 \quad 50.940$ |
| Platemaker | 6 35, 923 | 6 36, 192 | $6 \quad 36,192$ |
| Pressman. | 15 94, 558 | 15 95, 140 | 15 95, 140 |
| Press mechan | 1 6,906 | 1 6,906 | 1 6,906 |
| Quarterman | 1 6,344 | 1 6,344 | 1 6,344 |
| Shift supervis | 1 6,469 | 1 6,469 | 1 6,469 |
| Snapper. | 7 36,546 | 7 36,546 | 7 36,546 |
| Training supe | $5 \quad 35,653$ | 6 41, 153 | 6 41,153 |
| Transferer | 9 54, 457 | 9 54, 725 | 54,725 |
| Rates equivalent to less | ${ }_{4,846,021}$ | $1,414_{4,918,852}$ | $1,373_{4,778,238}$ |
| Total permane | $8,586$ | ${ }^{8,607} \underset{35,066,927}{ }$ | $\mid 8,619$ |
| Deduct |  |  |  |
| Lapses. | $\stackrel{393.1}{1,761,784}$ | $\stackrel{308.5}{1,342,461}$ | ${ }^{287} 1,298,323$ |
| Savings due to use of former pay scales. | 8,700 |  |  |
| Net permanent, field (average number, net salary): |  |  |  |
| United States and possessions.-.. | $\begin{aligned} & 7,945.9 \\ & 32,474,838 \end{aligned}$ | $\left\lvert\, \begin{aligned} & 8,013 \\ & 3,202,034 \end{aligned}\right.$ | $\left.\right\|^{8,032}, 525,920$ |
| Foreign conntries: United States rates | 32 | 35.5 | 36 |
| Local rates | 215 13519,507 | $\begin{gathered} \left.250 \quad \begin{array}{l} 155,055 \\ 367,377 \end{array}\right) \end{gathered}$ | $\begin{array}{cc} 157,375 \\ 264 & 393,221 \end{array}$ |
| Positions other than permanent: |  |  |  |
| Temporary employment...... | 3,990 |  |  |
| Intermittent employment .--.-.-...-- | 160, 754 | 29, 200 | 29, 200 |
| Regular pay in excess of 52-week base..- | 124, 178 | 127,991 | 130,593 |
| Payment above basic rates: <br> Overtime and holiday pay |  |  |  |
| overtime and holiday pay.- | $1,120,439$ 271,954 | $\begin{array}{r}1,104,518 \\ 289,048 \\ \hline\end{array}$ | $\begin{array}{r} 1,106.893 \\ 295,801 \end{array}$ |
| Living and quarters allowance | 89, 441 | 125, 895 | 128,411 |
| Allowances for uniforms. |  | 81,000 | 67,250 |
| Additional pay for service abroad. | 394, 467 | 463,702 | 467,309 |
| Other payments for personal services. |  | 500 | 500 |
| All personal services, fleld | 35, 094, 713 | 35, 946,320 | 36, 302, 473 |
| 01 Personal services. | 47, 312, 421 | 48, 812, 620 | 49, 521, 073 |
| Salaries and wages in the foregoing schedule are distributed as follows: <br> Direct obligations. |  |  |  |
|  | 46, 246, 118 | 47, 671, 834 | 48,437, 060 |
| Obligations payable out of rembursements from other accounts | 1,066, 303 | 1,140,786 | 1,084,013 |

## Naval Petroleum Reserves

obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| nayal petroleum reserves |  |  |  |
| Total number of permanent positions. | 21 | 17 | 13 |
| A verage number of all employees..... | 15 | 15 | 13 |
| Number of employees at end of year- | 17 | 13 | 13 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary .-. | ${ }^{\mathbf{5} 5,064}$ | \$5,508 | \$5, 561 |
| Average grade.-.-- | GS-7.3 | GS-7.9 | GS-8.0 |
| Ungraded positions: A |  |  | \$8, 34 |
| 01 Personal services: |  |  |  |
| Permanent positions...-----.-.- | \$81,507 | \$83, 018 | \$74, 278 |
| Regular pay in excess of 52 -week base |  |  |  |
| Payment above basic rate | 2, 171 | $1,660$ | 935 |
| Total personal services. | 84,012 | 85,000 | 75,500 |
| 02 Travel | 7,767 | 12,000 | 12,000 |
| 03 Transportation of things | 2,892 | 200 | 200 |
| 04 Communication services. | 2,154 | 2, 500 | 2,500 |
| ${ }_{07}^{06}$ Orinting and reprodurtual services | 2, 254,853 | 3,228, 700 | 2,515,500 |

## DEPARTMENT OF THE NAVY-Continued

Naval Petroleum Reserves-Continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| naval petroleum reserves-con. |  |  |  |
| 08 Supplies and materisls... | \$1,851 | \$6,500 | \$6,500 |
| 09 Equipment...- |  | 2,000 | 2,000 |
| 15 Taxes and assessments | 294 | 500 | 500 |
| Total obligations. | 2,354,094 | 3, 387, 700 | 2,615,000 |
| allocation to department of the INTERIOR |  |  |  |
| Total number of permanent positions | 50 |  |  |
| Full-time equivalent of all other positions. | 3 | 1 | 1 |
| A verage number of all employees.-.-.-..- | 51 | 42 | 36 |
| Number of employees at end of year. | 59 | 48 | 41 |
| A verage salaries and grades: General schedule grades: |  |  |  |
| A verage salary-..... | \$4, 674 | \$4.730 | \$4, 768 |
| A verage grade.... | GS-7.0 | GS-7.0 | OS-7.0 |
| 01 Personal services: |  |  |  |
| Permanent positions <br> Positions other than permanent | $\begin{gathered} \$ 226,289 \\ 9.887 \end{gathered}$ | $\begin{aligned} & \$ 195,000 \\ & 3.500 \end{aligned}$ | $\begin{array}{r} \$ 169,000 \\ 1,500 \end{array}$ |
| Pegigular pay in excess of 52 -week |  |  |  |
| base................................ | 931 | 800 | 600 |
| Payment above basic rates | 8,098 | 3,300 | 1,200 |
| Total personal services (see Consolidated schedule of Depart- |  | 202,600 |  |
| 02 Travel | 18, 511 | 10,000 | 172,300 2,000 |
| 03 Transportation of things | 9,353 | 4,500 | 2, 100 |
| 04 Communication services. | 2,947 | 800 | 900 |
| 05 Rents and utility services. | 2,116 | 2, 200 | 1,100 |
| 06 Printing and reproduction | 2,413 | 4,200 | 51, 200 |
| 07 Other contractual services .-....-.-.-- | 14, 668 | 1, 800 | 400 |
| 08 Supplies and materials................ | 2,951 | 6, 400 | 400 3,400 3 |
| 09 Equipment............ | 8, 601 | 4,900 | 2,400 |
| 15 Taxes and assessments. | 366 | 400 | 200 |
| Subtotal | 313, 388 | 238, 300 | 236, 400 |
| Deduct charges for quarters and subsistence. | 1,155 | 1,000 | 400 |
| Total obligations. | 312, 233 | 237, 300 | 236,000 |
| SUmmary |  |  |  |
| Total number of permanent positions | 71 |  |  |
| Full-time equivalent of all other positions. | 3 | 1 | 1 |
| Average number of all employees. | 66 | 57 | 49 |
| Number of employees at end of year. | 78 | 61 | 54 |
| Average salaries and grade: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary..... | \$4, 770 | \$4. 908 | \$4, 968 |
| Average grade |  |  |  |
|  |  |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions .................- | $\begin{array}{r} \$ 307,776 \\ 9,887 \end{array}$ | $\begin{array}{r} \$ 278,018 \\ 3,500 \end{array}$ | $\$ 243,278$ 1,500 |
| Regular pay in excess of 52-week |  |  |  |
| base-...... | 1,265 |  | 887 |
| Payment above basic rates. | 10,269 | 4,960 | 2,135 |
| Total personal services. | 329, 197 | 287, 600 | 247.800 |
| 02 Travel.-.-.-... | 26, 278 | 22,000 | 14.000 |
| 03 Transportation of things. | 12, 245 | 4,700 | 2, 300 |
| 04 Communication services-............. | 5,101 | 3,300 | 3 3,400 |
| 05 Rents and utility services. | 2,116 | 2,200 | 1,100 |
| 06 Printing and reproduction--------...- | 2,684 | 4,500 | 51, 500 |
| 07 Other contractual services .............. | 2,269,521 | 3,230, 500 | 2,515,900 |
| Services performed by other agencies | 2,951 | 400 | 400 |
| 08 Supplies and materials... | 8,128 | 13,000 | 9,900 |
| 09 Equipment. | 8,601 | 6,900 | 4,400 |
| 15 Taxes and assessments. | 660 | 900 | 700 |
| Subtotal | 2,667,482 | 3,576,000 | 2,851,400 |
| charges for quarters and sub- | 1,155 | 1,000 | 400 |
| Total obligations..----------------- | 2, 666, 327 | 3,575,000 | 2,851,000 |

detail of personal services

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental: <br> General schedule grades: <br> GS-14. Range $\$ 9,600$ to $\$ 10,600$ : <br> Consultant petroleum engine | $\begin{gathered} \text { Num- Total } \\ \text { ber } \\ \text { salary } \end{gathered}$ | $\underset{\text { ber }}{\text { Num- }} \underset{\text { Total }}{\text { salary }}$ | Num-bersalary |
|  |  |  |  |
|  | \$9,800 | 1 \$10,000 | $1 \$ 10,000$ |
| FGS-AI-Range $\$ 5,940$ to $\$ 6,940$ : |  |  |  |
| OST7. Range ${ }^{4,205}$ to \$4, |  | $1^{-\cdots, 205}$ | $1{ }^{\text {a }}$, 205 | Federal Reserve Bank of St. Louis

Detail of personal services-continued

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued ber salary ber salary ber salary |  |  |  |  |  |  |
| QS-5. Range $\$ 3,410$ to $\$ 4,160 \ldots \ldots \ldots \ldots$ 2 $\$ 7,695$ 1 $\$ 3,533$ 1 $\$ 3,535$ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| GS-4. Range <br> GS-1. Range <br> $\$ 2,500$ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Total permanent, departmental Deduct lapses. | 6. | 29,242 | 3 | 17,740 |  | 17,740 |
|  | 1.7 | 7,303 |  | 307 |  |  |
| Net permanent, departmental (average number, net salary) Regular pay in excess of 52 -week base... | 4.3 | 21,83984 |  | 17,43367 | 3 | $17,433$ |
|  |  |  |  |  |  |  |
| Payment above basic rates: Overtime and holiday pay. |  |  |  |  |  |  |
| All personal services, departmental. |  | 22,091 |  | 17,500 |  | 17, 500 |
| Field: |  |  |  |  |  |  |
| General schedule grades: |  |  |  |  |  |  |
| GS-14. Range $\$ 9,600$ to $\$ 10,800$ : | 1 | 9,600 |  | 9,800 | 1 | 9,800 |
| GS-18. Range $\$ 8,360$ to $\$ 9,360$ : | 1 | 9,600 |  | 9,800 | 1 | 9,800 |
| Petroleum engineer -- | 1 | 8,560 | 1 | 8, 760 | 1 | 8,760 |
| GS-11. Range $\$ 5,940$ to $\$ 8,940$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Petroleum engineer-.............. $11 \quad 5,060$-............- |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 2 | 9,535 | 2 | 9, 785 | 1 | 4, 830 |
| GS-6. Range $\$ 3,795$ to \$4,545 |  |  | 1 | 3,795 | 1 | 3,795 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$. | 3 | 9,670 | 2 | 6, 830 | 2 | 6,910 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 1 | 3,110 | 1 | 3, 190 | 1 | 3,190 |
| Ungraded positions at annual rates equivalent to $\$ 5,060$ or above: |  |  |  |  |  |  |
| Foreman, maintenance-...-------.-.--Automotive equipment operator-... | 1 | 8,341 | 1 | 8,341 | 1 | 8,341 |
|  | 1 | 6, 6319 | 1 | 6, 631 |  |  |
| Automotive equipment operator....... | 1 | 5,096 | 1 | 5,096 |  |  |
| Total permanent, field Deduct lapses.......... | 15 | 83, 232 |  | 80, 057 | 10 | 57, 336 |
| Deduct lapses. | 4 | 23, 664 |  | 14,472 |  | 491 |
| Net permanent, field (average number, net salary) | 11 | $\begin{array}{r} 59,568 \\ 250 \end{array}$ | 11.6 | 65, 585 | 10 | 56,845 |
| Regular pay in excess of 52-week |  |  |  | 255 |  | 220 |
| Payment above basic rates: |  |  |  |  |  |  |
| Overtime and holiday pay. | $\begin{array}{r} 280 \\ \mathbf{1 , 8 4 3} \end{array}$ |  | $\begin{array}{r} 260 \\ 1,400 \end{array}$ |  |  |  |
|  |  |  |  | 935 |  |  |
| 01 Personal serv |  | 61, 921 |  |  |  | 67, 500 |  | 58, 000 |
|  | 84, 012 |  | 85,000 |  | 75,500 |  |

Public Works, Navy

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| bureau of yards and docks |  |  |  |
| Total nuxber of permanent positions....- | 3,065 | 2, 660 | 2, 432 |
| A verage number of all employees.....-...- | 2,540 | 2,379 | 2, 186 |
| Number of employees at end of year ......- | 2, 420 | 2, 275 | 2,150 |
| Average salaries and grades: General schedule grades: |  |  |  |
| Average salary... | \$4, 686 | \$4,710 | \$4,723 |
| A verage grade. | GS-7.0 | GS-7.0 | OS-7.0 |
| Ungraded positions: A verage salary .-.- | \$2, 984 | \$2,955 | \$2,995 |
| Direct Obligations |  |  |  |
| 01 Personal servlees: |  |  |  |
| Permanent positions |  |  |  |
| Regular pay in excess of 52 -week base. Payment above basic rates. | $\begin{array}{r} 34,159 \\ 902,659 \end{array}$ | $\begin{array}{r} 32,771 \\ 919,267 \end{array}$ | $\begin{array}{r} 29,670 \\ 863,788 \end{array}$ |
| Total personal services. | 11, 433, 297 | 11, 026, 454 | 10, 217, 925 |
| 02 Travel | 608,600 | 796,200 | 170,009 |
| 03 Transportation of things. | 1, 095, 700 | 1, 433, 300 | 459,000 |
| 04 Communtication services. | 45, 000 | 38,000 | 6,800 |
| 05 Rents and utility services. | 24, 300 | 31,850 | 8, 500 |
| 06 Printing and reproduction | 25, 000 | 38,000 | 9,000 |
| 07 Other contractual services | 870,400 | 1, 138, 600 | 340,000 |
| 08 Supplies and materials.. | 11, 017, 200 | 14, 412,000 | 3,590, 000 |
| 09 Equipment.-.-.-....- | $5,843,300$ 163,674 | 7, 643,900 | 2,465,000 |
| 10 Lards and structures.. | $163,674,494$ 42,600 | $\begin{array}{r} 229,264,035 \\ 55,700 \\ \hline \end{array}$ | $\begin{array}{r} 67,681,775 \\ 52,000 \\ \hline \end{array}$ |
| Total direct obligations | 194, 679,891 | 265, 878, 039 | 85,000,090 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 10 Lands and structures |  | 1,283, 000 |  |
| Total obligations | 194, 679, 891 | 267, 161, 039 | 85, 000, 000 |
| allocation to department of COMMERCE |  |  |  |
| Average number of all employees. | 10 | 11 |  |
| Number of employees at end of year......- | 11 | 15 | -.-.-.-.-.-.-- |



## DEPARTMENT OF THE NAVY-Continued

## Public Works, Navy—Continued

detail of personal services-continued

|  | 1954 actusl | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | Num- Total | Num- Total | Num- Total |
| General schedule grades-Continued | ber salary | ber salary | ber salary |
| Administrative assistant......... | 3 \$15,430 | 2 \$10,370 | 2 \$10,495 |
| Accountant. | 6 31, 735 | 5 25,925 | 5 26,425 |
| Architect.-- | $\begin{array}{lll}6 & 30,735\end{array}$ | 6 31, 110 | $5 \quad 26,550$ |
| Auditor | $5 \quad 26,800$ | $5 \quad 27,300$ | $5 \quad 27,800$ |
| Cartographer | 4 21, 115 | $\begin{array}{ll}3 & 15,555 \\ 1 & 5,060\end{array}$ | $3 \quad 15,930$ |
| Construction inspector | 15 80, 150 | $\begin{array}{rr}1 & 5,060 \\ 9 & 46,665\end{array}$ | $\begin{array}{rrr}1 & 5,185 \\ 88 & 41,480\end{array}$ |
| Construction superintendent.......-- | ${ }^{235}{ }_{1,268,735}$ | $1941,052,420$ | $180 \quad 977,580$ |
| Director, division. | $4{ }^{1} 202,240$ | $4.20,240$ | 420,540 |
| Engineer | 80 | $77 \quad 408,995$ | $75 \quad 398,235$ |
| Equipment specialis | $5 \quad 278050$ | 4 21,615 | 4 41,615 |
| Geologist- | $1{ }^{1} 5,185$ | 15,310 | 15,435 |
| Manager, branch | $1{ }^{1} 5,435$ |  |  |
| Supervisor, administrative division- | $\begin{array}{rr}1 & 5,310 \\ 76 & 374,605\end{array}$ |  |  |
| GS-8. Range $\$ 4,620$ to $\$ 5,370$ | $\begin{array}{r} 76 \\ 5974,605 \end{array}$ | ${ }_{518}^{51} 256,620$ | ${ }_{463}^{42} 199,790$ |
| GS 6. Range $\$ 3,795$ to $\$ 4,545$ | ${ }_{88}{ }^{2}$, 6987,3545 | ${ }_{67}{ }^{2,377,045}$ | 64 ${ }_{\text {2, }}^{2}$ 111, 274 , 460 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | $\begin{array}{r}101 \\ 101373675 \\ \hline 18\end{array}$ | ${ }_{93}{ }^{649} \mathbf{3}$ | 64 <br> 86 <br> 629,760 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 185 610,615 | 168 651,715 | 153502,450 |
| GS-3. Range \$2,950 to \$3,430. |  |  | 259 |
| G8-2. Range $\$ 2,750$ to $\$ 3,230$ | $\begin{aligned} & 1,038,310 \\ & 95 \\ & \hline 205,920 \end{aligned}$ | $\begin{aligned} & 869,265 \\ & 76 \\ & \hline 214,888 \end{aligned}$ | $\begin{array}{r} 796,425 \\ 68 \quad 195,651 \end{array}$ |
| GS-1. Range $\$ 2,500$ to $\$ 2,980$ | 11 27,530 | 8 20,800 | 513,100 |
| Ungraded positions at hourly rates equivalent to less than $\$ 5,060$. | ${ }^{589} 1,763,825$ | ${ }^{540} 1,595,700$ | ${ }^{490} 1,467,550$ |
| Total permanent, field | 2,834 | 2,429 | $2,201$ |
|  | $512^{12,087,810}$ | $274,267,353$ | ${ }_{239} 9,344,906$ |
| Deduct Iapses.------------------------- | 2,793,766 | 1,479,187 | 1,288,414 |
| Net permanent, field (average num- <br> ber, net salary): <br> United States and possessions | 1,896 | 1,737 | 554 |
|  | 8, 547, 144 | 8,060, 330 | 7,350,340 |
| ies: <br> United States rates. | 44246,484 | $42{ }^{235}$, 280 | 40224,076 |
| Local rates.----................ | 382 500, 416 | 376 492,556 | 368 482,076 |
| Regular pay in excess of 52-week base.-- | 29,534 | 26,521 | 24,795 |
| Payment above basic rates: |  |  |  |
| Additional pay for service abroad | $346,792$ | $\begin{aligned} & 544,308 \\ & 374,308 \end{aligned}$ | $\begin{aligned} & 462,858 \\ & 370,930 \end{aligned}$ |
| All personal services, field | 10, 198, 783 | 9, 703, 954 | 8,915,075 |
| 01 Personal services | 11, 433, 297 | 11, 026, 454 | 10, 217, 925 |
| ALlocation to derartment of the army |  |  |  |
| Field: |  |  |  |
| General schedule grades: |  |  |  |
| Engineer... ${ }^{\text {ase }}$, | $1 \$ 8,560$ | 1 \$8,760 |  |
| GS-12. Range \$7,040 to \$8,040: |  |  |  |
| Administrative offleer.-..- | $\begin{array}{rr}1 \\ 7 & 7,040 \\ 53,480\end{array}$ | $\begin{array}{lr}1 \\ 6 & 76,040\end{array}$ |  |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : |  |  |  |
| Administrative office | ${ }_{5}^{6,540}$ | $1{ }^{1} 6,740$ |  |
| Appraiser | 5,940 6,140 | 1 6,140 <br> 1  |  |
| Engineer- | 8 52, 120 | 8 52,920 | - |
|  | 212,480 | 212,680 |  |
| Supply offcer GS-10 Range $\$ 5,500$ to $\$ 6,250$; | 16,140 | 1 6,340 |  |
| Engineer................. | 15,875 | 1 6,000 |  |
| GS-9. Range \$5,060 to \$5,810: |  |  |  |
| Administrative assistant | $2{ }^{2} 10,745$ | 210,995 |  |
| Appraiser-1---- | 1 1 5,435 | $1 \quad 5,560$ | ----- |
| Attorney adviser | 11 5 | $\begin{array}{rr}1 & 5,560 \\ 10 & 56,175\end{array}$ |  |
| Engineer. | $11 \quad 60,410$ | 10 |  |
| Inspector.-. | 3 15,930 | 3 3 16,305 |  |
| Supply officer-- | $1.5,310$ | 1 1 5 , 435 | - |
| GS-8. Range $\$ 4,620$ to $\$ 5,370$-......... | 3 14,360 | 3 14,735 |  |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$. | ${ }_{8}^{6} \quad 25,230$ | ${ }_{8}^{6} \quad 25.980$ | -------- |
| GS-6. Range $\$ 3,795$ to $\$ 4,545 \ldots \ldots$ | $8 \quad 32,360$ | 8 33,360 |  |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 17844345 | 15 59,025 | --7. |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | $22 \quad 76,890$ | $20 \quad 72,890$ |  |
| GS-3. Range \$2,950 to \$3,430. | 29 92,510 | 23 76, 245 |  |
| Ungraded positions.....-- | $9 \quad 37,062$ | 9 37,062 |  |
| Total permanent, field. | $\begin{array}{rrr}137 & 610,337 \\ 3 & 15\end{array}$ | $\begin{array}{rrr}125 & 578,527 \\ 3 & 16,684\end{array}$ |  |
| Deduct lapses. | $3 \quad 15,245$ | $3 \quad 16,684$ | ............ |
| Net permanent, field (average number, net salary) | 134595,092 | 122561,843 |  |
| Regular pay in excess of 52-week base.-- | 2,285 | 2,157 |  |
| Payment above basic rates: |  |  |  |
| Additional pay for service abroad......- | 60, 128 | 39,000 |  |
| 01 Personal services. | 666,836 | 610.000 |  |
| allocation to department of COMMERCE |  |  |  |
| fot FRPersonal services: Positions other er.stlouisten permanent......................... | \$51,867 | \$58,000 |  | Federal Reserve Bank of St. Louis

## Miscellaneous

Preparation for Sale and Salvage of Military Property, Navy
(Annual indefinite, special account)
OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. |  | 706 | 705 |
| Average number of all employees..-- | 811 | 1,042 | 1,035 |
| Number of employees at end of year.- | 920 | 1,085 | 1,035 |
| A verage alaries and grades: <br> Ceneral schedule grades: <br> Average salary. <br> Average grade. <br> Ungraded positions: Average salary. |  |  |  |
|  |  |  |  |
|  |  | \$3,300 | \$3,298 |
|  |  | GS-3.9 | OS-3.9 |
|  |  | \$3, 833 | \$3,833 |
| 01 Personal services: Permanent positions $\qquad$ Regular pay in excess of 52 week basePayment above basic rates. $\qquad$ |  |  |  |
|  | \$3, 313, 577 | \$3, 941,000 | \$3, 913,000 |
|  | 13,123 85 | 15,000 | 15,000 101,000 |
|  | 85,300 | 101, 000 |  |
| 07 Other contrat personal services............-- | 3, 412, 000 | 4, 057, 000 | 4, 029,000 |
|  | 272, 490 | 6,038,000 | $6,060,000$ 820,000 |
| ${ }_{09}^{08}$ Supplies and materials | 133, 089 | 60,000 | 60, 000 |
| 15 Taxes and assessments | 21,000 | 25,000 | 25, 000 |
| Obligations incurred | 3,838,579 | 11,000,000 | 11,000,000 |

detail of personal seryices

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field: | Num- Total | Num- Total | Num. Total |
| Genersl schedule grades: <br> GS-9. Range $\$ 5,0690$ to $\$ 5,810$ : | ber salary | ber salary | ber salary |
| Property disposal officer. |  | 4 \$20,740 | 0, 850 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ |  | 15 64,950 | 14 60, 820 |
| GS-6. Range $\$ 3,795$ to \$4,545 |  | 7 27,440 | 7 27,600 |
| GS-5. Range \$3,410 to \$4,160 |  | 35 123,725 | $35 \quad 123,725$ |
| GS-4. Range \$3,175 to \$3,655 |  | 59 196,765 | 59 196, 765 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ |  | 102306,000 | 1023006,100 |
| GS-2. Range \$2,750 to \$3,230 |  | 14 39,270 | 14 39, 270 |
| Ungraded positions at annual rates equiv- <br> alent to $\$ 5,060$ or above: <br> Leadingman, labor and equipment. |  |  | $47,840$ |
| Leadingman, laborer, heavy .-. |  | $12 \quad 65,640$ | $12 \quad 65,640$ |
| Ungraded positions at hourly and daily rates equivalent to less than $\$ 5,060$ |  | ${ }^{449} 1,688,135$ | $\stackrel{449}{1,688,190}$ |
| Total permanent, field |  |  | 2576,800 |
| Deduct lapses. |  | $\begin{gathered} 27,580,400 \\ 98,700 \end{gathered}$ | $27^{2,0700,200}$ |
| Add portion of salaries carried in other position schedules paid from this account. | $\stackrel{811}{\$ 3,313,577}^{2}$ | 363 $1,459,300$ | 357 <br> 1, 436,400 |
| Net permanent, field (average number, net salary): United States and possessions. |  | 1,042 | 1,035 |
| Regular pay in excess of 52-week base... | 13, 123 | 15,000 | 15,000 |
| Payment above basic rates: Overtime and holiday pay | 85,300 | 101, 000 | 101,000 |
| 01 Personal services....-.-.---...------ | 3,412,000 | 4,057,000 | 4,029, 000 |

## DEPARTMENT OF THE AIR FORCE

## Aircraft and Related Procurement, Air Force

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| department of the atr force |  |  |  |
| Total number of permanent positions. | 13,467 | 12,119 | 1,895 |
| Full-time equivalent of all other positions. |  |  |  |
| A verage number of all employees.......... | 12,346 | 11,707 | 11,550 |
| Number of employees at end of year | 12,092 | 11,797 | 11,011 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary.... | \$4, 665 | \$4,754 | \$4,787 |
| Ungraded positions: Average salary...-- | \$4,818 | \$4,914 | \$4,932 |
| Direct Obligations |  |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions...----------- | \$57, 813, 664 | \$56, 359,673 | \$55, 484, 309 |
| Positions other than permanent.--- | 87,030 | 87,000 | 107, 260 |
| Regular pay in excess of 52 -week base |  |  |  |
| Payment above basle rates. | 1,393, 659 | 1,887,027 | 2,237,661 |
| Total personal services. | 89, 516, 520 | 58,498, 516 | 58,041,231 |



## DEPARTMENT OF THE AIR FORCE-Continued

Aircraft and Related Procurement, Air Force-Continued
obligations by objects-continued

| - Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| ALLOTMENT TO DEPARTMENT OF THE |  |  |  |
| 01 Personal services-Continued Payment above basic rates | \$1,996 | \$2,000 | \$2,000 |
| Total personal services (see Consolidated schedules, Bureaus of Ordnance and Ships, Department of the Navy) <br> 08 Supplies and materials. $\qquad$ <br> 09 Equipment. | $\begin{array}{r} 102,350 \\ 4,357,539 \\ 501,821,427 \end{array}$ | $\begin{array}{r} 81,200 \\ 19,945,061 \\ 272,815,191 \end{array}$ | $\begin{array}{r} 81,200 \\ 9,918,800 \end{array}$ |
| Total obligation | 506, 281, 316 | 292, 841, 452 | 10,000, 000 |
| SUMMARY |  |  |  |
| Total number of permanent positions-... Full-time equivalent of all other positions. Average number of all employees. Number of employees at end of year....... | $\begin{aligned} & 13,076 \\ & 12,577 \\ & 12,200 \end{aligned}$ | $\begin{aligned} & 12,161 \\ & 11,752 \\ & 11,7837 \end{aligned}$ | $\begin{aligned} & 11,931 \\ & 10 \\ & 11,587 \\ & 11,049 \end{aligned}$ |
| Direct Obligations |  |  |  |
| 01Personal services: <br> Permanent positions $\$ 58,774,467$ $\$ 56,535,457$ $\$ 55,647,095$ |  |  |  |
|  |  |  |  |
| Positions other than permanent - .- <br> Regular pay in excess of 52 -week | 88,623 | 93, 871 | 107, 310 |
| base | 222,634 | 215,266 | 2 ${ }_{2}^{212,401}$ |
|  |  |  |  |
| Other payments for personal services | 15,885 | 8,122 | 1,173 |
| Total personal services | 60, 497, 321 | 58, 691, 743 | $58,2075,641$ |
| 03 Transportation of things | 59, 286, 864 | 81, 225,171 | 89, 446, 550 |
| 04 Communication services | 946, 660 | 1,220, 283 | 727, 303 |
| 05 Rents and utility services- | 69,540 | 60,500 | 63, 700 |
| 06 Printing and reproduction. | 87, $\begin{array}{r}4,027 \\ \hline\end{array}$ | 138, 865,679 | 182, 615, 933 |
| Labor contracts with foreign gov- <br> ernments 1 <br> 8,605 8,692 |  |  |  |
|  |  |  |  |
|  |  |  |  |
| 10 Lands and structures...................... | 5, 664, 729 | 10,030, 920 | 5, 061,000 |
|  | 285, 910 | 391, 997 | 438, 857 |
| Subtotal | 4,181,867,914 | 5,399, 101, 872 | 5,685,067,058 |
| Deduct portion of foregoing subtotal ob- <br> ligated and reported by other agencies <br> in related allotment schedules .......... 507,092, 897 292, 905, 866 |  |  |  |
| Total direct obligations | 3, 674, 775, 017 | 5, 106, 196, 006 | 5,675, 000,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 04 Communication services.. | $\begin{array}{r} 50,373 \\ 42,090,653 \\ \hline \end{array}$ | $\begin{array}{r} 257.848 \\ 746,868,293 \\ \hline \end{array}$ | $\begin{array}{r} 177,000 \\ 712,972,000 \\ \hline \end{array}$ |
|  |  |  |  |
| Total obligations. | 3, 716, 916, 043 | 5, 853, 322, 147 | 6, 388, 149,000 |

detail or personal services

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DEPARTMENT OF THE AIR FORCE | Num- | Total salary | Num- | Total <br> salary | Num. | Total |
| Field: |  |  |  |  |  |  |
| General schedule grades; |  |  |  |  |  |  |
| Gs-16. Range \$12,000 to \$12,800: |  |  |  |  |  |  |
| Civilian director, procurement and industrial planning- | 1 | \$12,200 | 1 | \$12,400 | 1 | \$12, 400 |
| Special assistant (industrial fmance) | 1 | 12,200 | 1 | 12,200 | 1 | 12,400 |
| Special assistant (purchasing) - | 1 | 12,000 | 1 | 12, 200 | 1 | 12,200 |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |  |  |  |
| Administrative officer. | 2 | 21,600 | 2 | 21,600 | 2 | 21,600 |
| Attorney-...- | 8 | 22, 600 | 2 | 22, 6800 | 6 |  |
| Cost accountant. | 1 | 10,800 | 1 | 11,050 | 1 | 11,050 |
| Industrial specialist | 3 | 33, 150 | 3 | 33,400 | 2 | 22,850 |
| Procurement officer. | 3 | 33,400 | 3 | 33,900 | 3 | 34, 150 |
| GS-14. Range \$9,600 to \$10,600: |  |  |  |  |  | 9,600 |
| Administrative offlicer | 4 | 39, 800 | 4 | 40,200 | 4 | 40,200 |
| Attorney | 2 | 21,200 | 2 | 21, 200 | 2 | 21, 200 |
| Auditor |  | 39, 200 | 4 | 39,400 |  | 39, 800 |
| Budget analyst. | 2 | 19,200 | 2 | 19,600 | 2 | 19,600 |
| Chief, audit area | 1 | 68.800 | 7 | 69, 800 |  | 70,800 |
| Contracting officer | 24 | 234, 800 | 22 | 216, 400 | 20 | 200, 400 |
| Cost accountant. | 1 | 9,800 | 1 | 10,000 | 1 | 10,000 |
| Engineer, aeronautic | 1 | 10,000 | , | 10,200 | 1 | 10, 200 |
| Industrial specialist | 15 | 146,800 | 15 | 147, 800 | 10 | 100,090 |

1Average number of persons in 1954, 8.9; 1955, $9 ; 1956,9$.
gitized for FRASER
Averagon
FRASER

| detail of personal services-continued |  |  |  | detail of personal services-continued |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1954 actual | 1955 estimate | 1956 estimate |  | 1954 actual | 1955 estimate | 1956 estimate |
| Field-Continued | Num- Total | Num- Total | Num- Total |  | Num. Total | Num- Total | Num. Total |
| General schedule grades-Continued GS-11. Range $\$ 5,940$ to $\$ 6,940-$ Con. | ber salary | ber salary | ber salary | Field-Continued | ber salary | ber salary | ber salary |
| Insurance examiner................. | \$5,940 | \$6,140 | \$6,140 | GS-7. Range $\$ 4,205$ to $\$ 4,955$ |  |  |  |
| Investigator. | $\begin{array}{ll}1 & 5,940\end{array}$ | 1 1 6, 140 | 1 6, 640 |  | \$3, 574, 690 | \$2, 447, 110 | \$2, 628, 470 |
| Management analy | 5 5 30, 100 | $2 \quad 12.280$ | 2 12,680 | GS-6. Range \$3,795 to \$4,545 | 131535,395 | 124 502, 455 | 126 518, 295 |
| Mathematician | $\begin{array}{ll}2 & 11,880 \\ 7 & 42,180\end{array}$ | $\begin{array}{ll}\mathbf{2} & 12,080 \\ 8 & 37,440\end{array}$ | $\begin{array}{ll}2 & 12,080 \\ 6 & 37,640\end{array}$ | GS-5. Range $\$ 3,410$ to $\$ 4,160$ | ${ }^{615}{ }_{2,427,650}$ | ${ }_{667}{ }_{2,419,845}$ |  |
| Organizationand methods examiner- Personnel officer | $\begin{array}{ll}7 & 42,180 \\ 2 & 12,280\end{array}$ | $\begin{array}{ll}6 \\ 2 & 37,440 \\ 2 & 12,280\end{array}$ | $\begin{array}{ll}6 & 37,640 \\ 2 & 12,680\end{array}$ | GS-4, Range \$3,175 to \$3,655 | 1, 279 ${ }^{2,427,650}$ | $1,105^{2,419,845}$ | ,117 ${ }^{2,200,180}$ |
| Petroleum specialist | 3 10,620 | 3 19,820 | $3 \quad 20,220$ |  | 1, 4, 312, 345 | 1, 3, 811,095 | 3,860,395 |
| Procedures analyst. | $\begin{array}{lll}2 & 12,280\end{array}$ | 2812,680 | $2{ }^{2}$ 12, 680 | GS-3. Range \$2,950 to \$3,430 | 2, 479 ${ }_{7}{ }^{\text {a }}$, ${ }^{\text {a }}$ |  | - |
| Procurement officer | $\begin{array}{ll}38 & 232,720\end{array}$ | $\begin{array}{ll}38 & 240,520 \\ 14 & 88\end{array}$ | $\begin{array}{ll}38 & 240,720\end{array}$ | GS-2. Range \$2,750 | ${ }_{63}{ }^{7,655,030}$ | $497$ | $469^{6,920,240}$ |
| Production control off | ${ }^{20} 12119,800$ | $\begin{array}{lll}14 & 88,760 \\ 14 & 88,360\end{array}$ | 14 12 76,680 | Gs-2. Range \$2,50 | ${ }^{623} 1,783,090$ | ${ }^{497} 1,453,150$ | 469, 427, 430 |
| Production expediter | 42 259,080 | 42 260,080 | 40 261, 200 | GS-1. Range \$2,500 to \$2,980. | $35 \quad 92,828$ | 3599,020 | 35100,540 |
| Production superviso | 32 202,280 | 26 165,040 | 24 165,360 | Ungraded positions at hourly rates: |  |  |  |
| Property disposal of | 9 57,260 | 9 57,860 | 9 98,060 | Rates equivalent to \$5,060 or above: |  |  |  |
| Property officer- | 20 124,000 | 19 118,860 | 18 120,320 | Inspector, airctaft. | 27 149, 175 | 33 189, 822 | 34 191,327 |
| Publie relations | $3{ }^{3} 18,220$ | $\begin{array}{ll}3 & 18,620\end{array}$ | $\begin{array}{ll}3 & 18,620 \\ 9 & 55,860\end{array}$ | Inspector, aircraft engine | $\begin{array}{lr}1 & 5,221 \\ 68 & 353,304\end{array}$ | $\begin{array}{rr}1 & 5,221 \\ 68 & 353,304\end{array}$ | $\begin{array}{ll}1 & 5,221 \\ 65 & 353\end{array}$ |
| ${ }_{\text {Purchasing office }}$ | 54,260 43,380 | $\begin{array}{ll}9 & 55,260 \\ 7 & 43,780\end{array}$ | $\begin{array}{ll}9 & 55,860 \\ 7 & 44,780\end{array}$ | Inspector, procurement | 1, 75883535304 | 1, 781 | 1,682 ${ }_{\text {65 }} \mathbf{3 5 3 , 8 0 5}$ |
| Statistical analys | 31,300 | 531,700 | 960,060 |  | 8, 439,925 | 8,506,616 | 8, 360, 147 |
| Statistician... | 29,900 | 530,300 | 5 30,900 | Foreign nationals at local rates | $9 \quad 27,798$ | 33 61,603 | $37 \quad 60,865$ |
| Supervisor, prod | 29,900 5,940 | $\begin{array}{lr}1 & 5,840 \\ 1 & 6,140\end{array}$ | $\begin{array}{ll}1 & 6,140 \\ 1 & 6,340\end{array}$ |  |  |  |  |
|  | 5,940 | 1 6,140 | 1 6,340 | Total permanent, field | $13,467,13,43,471$ | $\begin{aligned} 119 \\ 57,006,211 \end{aligned}$ | 95 <br> 57, 205, 810 |
| Administrative assistant | 16,875 | 16,875 | 17, 125 | Deduct lapses | 1,129, |  | $355$ |
| Administrative officer | 22,625 | 4 23,125 | 23,750 |  | 5, 299, 807 | 1,546,538 | 1,721,501 |
| Contracting officer | $\begin{array}{ll}4 & 22,125 \\ 2 & 11,875\end{array}$ | $\begin{array}{ll} 4 & 23,000 \\ 2 \end{array}$ | $\begin{array}{ll} 4 & 23,250 \\ 2 & 12,000 \end{array}$ | t permanent field (average num- |  |  |  |
| Cost analyst. | 1 6, 250 | 1 6,250 | 1 6,250 |  |  |  |  |
| Editor | 5,875 | 1 5,875 | 1 5,875 | United States and po | 12,335 | 79 | 97 , |
| Engineer, packagi | 5,875 | 1. 5 5,875 | $15^{5,875}$ |  | 57, 804,070 | 56, 314, 989 | 55, 407, 338 |
| Industrial specialist | 28 161, 125 | ${ }^{25} 142,500$ | 20 115, 250 | Foreign countries: |  |  |  |
| Inspector, aircraft. | $54.315,500$ | $\begin{array}{rrr}46 & 264,500 \\ 10 & 57\end{array}$ | $\begin{array}{ll}46 & 264,750\end{array}$ |  |  | $\mathbf{2}$ 17 <br> 18 $\mathbf{2 7 , 1 8 4}$ <br> 000  | $\begin{array}{rr} 8 & 36,365 \\ 35 & 40,606 \end{array}$ |
| Inspector, aircraft engin | ${ }_{198}^{20} 115,125$ | $\begin{array}{rr}10 \\ 185 & 57,500\end{array}$ | $\begin{array}{rr}10 & 57,750\end{array}$ | Positions other than permanent: Inter- | 9,594 | 18 27,500 | 3540,606 |
| Inspector, procurement.-..-........- | $198$ | $1851,062,500$ | ${ }^{184} 1,058,375$ | Positions other than per mittent employment: United States and possessions |  |  |  |
| Labor relations advise | 5,875 | $1.6,000$ | $\begin{array}{ll}1 & 6,000 \\ 1 & 5,750\end{array}$ | and possessions. <br> Regular pay in excess of 52 -week base. | $\begin{array}{r} 87,030 \\ 222,167 \end{array}$ | $\begin{array}{r} 87,000 \\ 214.816 \end{array}$ | $\begin{aligned} & 107,260 \\ & 212,001 \end{aligned}$ |
| Management analys | 5,625 | 5,625 | 1 5,750 | Regular pay in excess of 52 -week base... Payment above basic rates: | 222, 167 | 214, 816 | 212, 001 |
| Personnel omperililis | 4 24, 375 | 4 24,375 | 4 24, 625 | Overtime and holiday pay | 1,325,285 | 1, 755,446 | 2, 140, 386 |
| Procurement officer | 11 64,500 | $11 \quad 65,250$ | 11 68,000 | Nightwork differential | 36,610 | 36,030 | 51, 332 |
| Production analyst | 17,500 | 3 17,750 | 3 18,125 | Living and quarters allowance | 25, 204 | 36,589 | 36,891 9,052 |
| Production expediter | ${ }_{20}^{20} 1119,625$ | ${ }^{11}$ 63,625 | ${ }^{11}$ 63, 625 | Additional pay for service abro | 6, 560 | 8,962 | 9,052 |
| Production supervisor | 30 4 4828,000 | $\begin{array}{rr}24 & 138,35 \\ 1 & 5,500\end{array}$ | $\begin{array}{cc}24 & 138,750 \\ 5,500\end{array}$ | 01 Personal service | 59, 516, 520 | 58, 498, 516 | 58, 041, 231 |
| Property officer | 41 237,625 | 39 224, 250 | 39 224, 500 |  |  |  |  |
| Purchasing office | 11,000 | ${ }_{2}^{2} \quad 11,125$ | ${ }_{2}^{2}$ 11, 125 |  |  |  |  |
| Security office | $5{ }_{5}^{53,625}$ | 53, 5 525 | $\begin{array}{ll}9 & 53,750 \\ 1 & 5,625\end{array}$ | allocation to departuent |  |  |  |
| Supply officer | 5,500 | 5,500 | $\begin{array}{lll}1 & 5,500\end{array}$ |  |  |  |  |
| GS-9. Range \$5,060 to \$5,810: |  |  |  | General schedule grades: |  |  |  |
| Accountant. | 34 177, 665 | 10 53, 225 | 12 65, 220 | GS-7. Range $\$ 4,205$ to \$4,955 | 1 \$4,205 | \$4, 830 |  |
| Administrative assistant | 39209,215 | 39 210, 215 | 34186,040 | GS-5. Range $\$ 3,410$ to $\$ 4,160$ |  | 13,910 |  |
| Administrative officer | $\begin{array}{ll}15 & 81,525 \\ 5 & 27,175\end{array}$ | $1 \begin{array}{ll}1 \\ 5,185\end{array}$ | 5, 185 | GS-2. Range \$2,750 to \$3,230 | 1 2,750 | 1 2,830 |  |
| Auditorney- | $\begin{array}{rr}5 & 27,175 \\ 260\end{array}$ | 2285,185 |  | Total | 6, 955 | 11, 570 |  |
| Auditor. | 1,390,475 | 1,242,555 | $1,421,040$ | Deduct: |  |  |  |
| Budget analys | 14 74,465 | 14.75090 | 8 84, 105 | Lapses |  | 0 |  |
| Budget office | $\begin{array}{rr}4 \\ \\ 23 & 20,240 \\ 119,005\end{array}$ | 4 <br> 20,490 <br> 130,875 | $\begin{array}{lr}10 & 5,435 \\ 10 & 53,225\end{array}$ | Portion of salaries shown above paid from other accounts. | 0.1452 |  |  |
| Buyer <br> Classification anal | $\begin{array}{rr}23 & 119,005 \\ 17 & 94,770\end{array}$ | 25130,875 | 10 53,225 | Add portion of salaries carried in other |  |  |  |
| Contracting officer. | 200 | 200 | 167886 | position schedules paid from this account. |  | $0.3 \quad 600$ |  |
| Contract negotiator | ${ }^{6}$ 1, 32,110 | ${ }^{6} \mathbf{1 , 3 2 , 4 8 5}$ | $6 \quad 32,860$ | 01 Personal services | 1.96503 | 2.2 7,450 |  |
| Cost accountan | 27155,495 | 27 146, 370 | $17 \quad 92,770$ |  |  |  |  |
| Cost analyst. | $\begin{array}{cr}43 & 238,205 \\ 4 & 20,990\end{array}$ | 43 4 4 239,365 | $\begin{array}{rrr}43 & 243,080 \\ 3 & 15,930\end{array}$ |  |  |  |  |
| Editor.- | 15 85,775 | 210,495 | 2 10,620 | allocaton to departuent of |  |  |  |
| Engineer, elect | 14 80,840 | 1480,840 | 13 75,530 |  |  |  |  |
| Engineer, packaging | $3{ }^{3} 16,055$ | $\begin{array}{rr}3 & 16,180 \\ 08 & 523\end{array}$ | 3 16,430 <br> 74 408 <br> 1515  |  |  |  |  |
| Industrial speeialist | $\begin{array}{rr}98 & 512,005 \\ 1 & 5,560\end{array}$ | 98 523,380 | 74 408,815 | General schedule grades: |  |  |  |
| Information spectalis | $\begin{array}{ll}126 & 697,560 \\ 120\end{array}$ | 126-797, 960 | 116646,335 | GS-11. Range \$5,940 to \$6,940: |  |  |  |
| Inspector, aircraft engine | 16 89,335 | 16 160,210 | 16 90,335 | Gusiness economist--7-- | 1 \$6,940 | 1 \$6,940 |  |
| Inspector, procurement. | ${ }^{468}$ 2,512,330 | ${ }^{431}{ }_{2.288,610}$ | ${ }^{420} 2,235,450$ | G8-9. Range $\$ 5,060$ to $\$ 5,810$ : Business economist. | $1 \quad 5,185$ | 1 5,310 |  |
| Inspector, safety. | $1{ }^{2}, 5,310$ | $1^{2.28,435}$ | $\mathrm{I}^{2} \mathbf{2} 5,560$ | CTS-5. Range \$3,410 to \$4,180 | 3,785 | 3, 910 |  |
| Insurance exami | $1 \quad 5,435$ | $\begin{array}{ll}1 & 5,560\end{array}$ | 1 5,560 <br>  17 | Total permanent, departm |  |  |  |
| Investigator----------1 | $\begin{array}{rr}5 & 28,675 \\ 1 & 5,060\end{array}$ | $\begin{array}{ll}\mathbf{3} & 17,055 \\ 1 & 5,185\end{array}$ | $\begin{array}{cc}\mathbf{3} & \mathbf{1 7 , 3 0 5} \\ \mathbf{1} & 5,310\end{array}$ | Deduct lapses..-at, | 1.8 9,239 | 1.4 7,969 |  |
| Management analyst | 2 10,245 <br> 17 020 | $\begin{array}{ll}2 & 10,245 \\ 13 & 67,530\end{array}$ | $\begin{array}{cc}2 & 10,495 \\ 13 & 67,780\end{array}$ | Add portion of salaries carried in schedule of Civil Aeronautical Authority.... |  |  | 0.2 \$1, 173 |
| Organization and methods examiner. | $17 \quad 92,395$ | 13 67,530 | 13 67,780 |  | $3.015,885$ |  | 0.2 \$1,173 |
| Personnel assistant. | $\begin{array}{ll}2 & 10,620 \\ 2 & 10,370\end{array}$ |  |  | Net permanent, departmental |  |  |  |
| Petroleum spectalist | $6 \quad 32,610$ | $6{ }^{32} 985$ | $6-\cdots 3,360$ | (average number, net salary). | 4.2 22,556 | 3.1 <br> $\mathbf{2}, 0$ <br> 16,513 <br> 189 |  |
| Procedures analyst | 8 42, 315 | 6 31,735 | 7 37, 295 | Positions other than permane |  |  |  |
| Procurement expedir | $\begin{array}{rr}10 & 50,725 \\ 88 & 454,530\end{array}$ | 18 <br> 78 <br> 404,180 | $\begin{array}{rr}1 & 5,435 \\ 75 & 398,250\end{array}$ | 01 Personal services | $4.222,556$ | $5.122,813$ | $0.21,173$ |
| Production analyst. | 14 72, 465 | 14 73, 215 | 7 38,045 |  |  |  |  |
| Production control off | $14.71,965$ | 14 73,215 | 31,860 |  |  |  |  |
| Production expediter. | 80 <br> 129,425 | 80433,175 | 80 434,925 | allocation to department of |  |  |  |
| Production supervisor | $14 \quad 77,590$ | 14 | 14 79,340 <br>   <br>   <br> 155  |  |  |  |  |
| Property disposal officer | 31 169,110 <br> 88 461 | 29 153,990 <br> 86 459 <br> 8.410  | 29 155,115 <br> 83 445 <br> 880  |  |  |  |  |
| Property officer.......-. | 88 461,165 <br> 1 5,185 | $\begin{array}{rrr}86 & 459,410 \\ 1 & 5,060\end{array}$ | $\begin{array}{rrr}83 & 445,980 \\ 1 & 5,185\end{array}$ | General schedule grades: <br> GS-11. Range $\$ 5,940$ to $\$ 6,940$ : |  |  |  |
| Public relations officer | 10,620 | 2 10,620 | 2 10,870 | Information specialist | 1 \$ ${ }^{\text {c, }} 940$ |  |  |
| Purchasing officer | ${ }_{33}^{38} 194,405$ | $\begin{array}{ll}43 & 228,330 \\ 33 & 179\end{array}$ | $\begin{array}{ll}40 & 212,400 \\ 33 & 179\end{array}$ | Deduct lapses...... | 0.4 2,415 |  |  |
| Security officer- | ${ }^{33} 1788,980$ | 33 179, 105 | ${ }^{33} 1789,605$ | Net permanent, departmental (av- |  |  |  |
| Statistical analyst | $\begin{array}{rr}12 & 62,595 \\ 9 & 47,415\end{array}$ | $\begin{array}{rr} 12 & 62,970 \\ 9 & 47,540 \end{array}$ | $\begin{array}{ll} 9 & 47,290 \\ 9 & 47,415 \end{array}$ | erage number, net salary) --..... | 0.6 4, 525 |  |  |
| Statistician--7...-.................- | $\begin{array}{lll}9 & 47,415 \\ 1 & 5,810\end{array}$ | $\begin{array}{ll}9 & 47,540 \\ 1 & 5,810\end{array}$ | $\begin{array}{ll}9 & \mathbf{4 7 , 4 1 5} \\ 1 & 5,810\end{array}$ | Positions other than permanent: Part- |  |  |  |
| Supply officer- | 7 37, 170 | $7 \quad 37,170$ | $7 \quad 37,295$ | Regular pay in excess of 52 -week base..-- | $\stackrel{3}{27}$ |  |  |
| Training officer - | 1 5,810 | 1 5,810 | 1 5,810 | Regular pay in excess or 22 -week base.-- |  | , |  |
| GS-8. Range $\$ 4,620$ to $\$ 5,37$ | ${ }_{4,011,120}$ | ${ }_{4,387,870}$ | ${ }^{868} 4,289,660$ | 01 Personal services. | 5,093 |  |  |

## DEPARTMENT OF THE AIR FORCE-Continued

Major Procurement Other Than Aircraft, Air Force
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| DEPARTMENT OF THE AIR FORCE Direct Obligations |  |  |  |
| 03 Transportation of things. <br> 08 Supplies and materials <br> 09 Equipment. | $\begin{array}{r} \$ 15,457,987 \\ 55,538,649 \end{array}$ $608,311,177$ | $\begin{array}{r} \$ 9,745,471 \\ 132,696,815 \\ 786771 \end{array}$ | $\$ 14,757,134$ $185,479,100$ $737,741,841$ |
| Subtotal | 679, 307, 763 | 929, 214, 278 | 937, 978, 075 |
| Deduct portion of foregoing subtotal obligated and reported by other agencies in related allotment schedules $\qquad$ | 201, 673,092 | 117, 030, 147 | 20, 269, 413 |
| Total direct obligations. | 477,634, 671 | 811, 284, 131 | 917, 708, 662 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 08 Supplies and materials. <br> 09 Equipment | $\begin{array}{r} 103,309,032 \\ 15.079 .058 \end{array}$ | $\begin{array}{r} 54,043,000 \\ 315,097,000 \end{array}$ | $\begin{array}{r} 18,945,000 \\ 369,300,060 \end{array}$ |
| Total obligations payable out of reimbursements from other accounts. $\qquad$ | 118, 388,090 | 369, 140, 000 | 388, 245, 000 |
| Total obligations | 596, 022, 761 | 1, 180, 424, 131 | 1,305,953, 662 |
| allocation to civil aeronavtics adMINISTRATION, DEPARTMENT OF COMMERCE |  |  |  |
| 03 Transportation of things. <br> 07 Other contractual services. | \$14, 539 995,130 | $\begin{array}{r} \$ 17,929 \\ 1,262,717 \end{array}$ | $\begin{array}{r} \$ 12,766 \\ 899,159 \end{array}$ |
| Total obligations. | 1,009,669 | 1,280,646 | 911,925 |
| ALLOCATION to National buread of STANDARDS, DEPARTMENT OF COMMERCE |  |  |  |
| 07 Other contractual s | \$2, 204, 313 |  |  |
| allocation to tennessee valley AUTHORITY |  |  |  |
| 03 Transportation of things.................. <br> 08 Supplies and materials. | $\begin{array}{r} \$ 115,935 \\ 3,608,371 \end{array}$ | $\begin{array}{r} \$ 230,100 \\ 10,789,900 \end{array}$ | $\begin{array}{r} \$ 230,100 \\ 10,879,900 \end{array}$ |
| Total obligations | 3, 724,306 | 11,020,000 | 11, 110, 000 |
| ALLOCATION TO ATOMIC ENERGY COMMISSION |  |  |  |
| 07 Other contractual services | \$2, 219, 897 | \$33, 019,465 |  |
| allocation to department of the army |  |  |  |
| 03 Transportation of things. <br> 09 Equipment. |  | $\begin{aligned} & \$ 6,500 \\ & 34,370 \end{aligned}$ |  |
| Total obligations |  | 40,870 |  |
| ALLOTMENT TO DEPARTMENT OF THE ARMY |  |  |  |
| Total number of permanent positions....A verage number of all employees | 989 893 | 212 196 | 60 55 60 |
| Number of employees at end of year | 428 | 187 | 60 |
| 01 Personal services: Permanent positions (see Consolidated schedules, "Maintenance and operations, Army," "Procurement and production, Army," and "Research and development, Army"') | \$3, 641,469 | \$839,542 | \$269, 413 |
| ALLOTMENT TO DEPARTMENT OF THE NAVY |  |  |  |
| Total number of permanent positions. A verage number of all employees. Number of employees at end of year | 94 94 94 | 94 94 94 | 94 94 94 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average grade. | GS-6.3 | GS-6.4 | OS-6.4 |
| Ungraded positions: Average salary | \$3,826 | \$4,118 | \$4,116 |
| 01 Personal services: |  |  |  |
| Permanent positions....-.-....-...- Regular pay in excess of 52 week | \$331,679 | \$337, 600 | \$337,600 |
| Regular pay in excess of 52 -week base. | 1,410 | 1,400 | 1,400 |
| Payment above basic rates. | 8,541 | 8,700 | 8,700 |
| Total personal services (see Consolidated schedule, Bureau of for FRAStOrdnance, Department of the er.stlouisf Nazy ) | 341,630 | 347, 700 | 347, 700 |


| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| allotment to department or the Navy-continued |  |  |  |
| 08 Supplies and materials............................................... | $\begin{array}{r} \$ 179,476,473 \\ 18,213,520 \end{array}$ | $\begin{array}{r} \$ 99,654,300 \\ 17,088,605 \end{array}$ | \$19,652,300 |
| Total obligation | 198, 031,623 | 117,090,605 | 20, 000, 000 |
| summary |  |  |  |
| Total number of permanent positions...-. $A$ verage number of all employees. Number of employees at end of year | $\begin{array}{r} 1,083 \\ \begin{array}{r} 987 \\ 522 \end{array} \end{array}$ | 306 290 281 | 154 <br> 149 <br> 154 |
|  |  | 281 | 154 |
| 01 Personal services: <br> Permanent positions.................. <br> Regular pay in excess of 52 -week base <br> Payment above basic rates |  |  |  |
|  | \$3, 973, 148 | \$1,177, 142 | \$607,013 |
|  | 1,410 | 1,400 |  |
|  | 8,541 | 8,700 | 8, 700 |
| Total personal services. 03 Transportation of things. | 3, 983, 099 | 1,187, 242 | 617,113 |
|  | 15,588,411 | 10,000,000 | 15,000, 000 |
| $\begin{array}{ll}07 & \text { Other contractual services.................................................................................. }\end{array}$ | 5, 238,623, , | $\begin{array}{r}\text { 34, } \\ 243,141,015 \\ \hline\end{array}$ |  |
|  | 626, 524, 697 | 803, 894, 967 | 737, 741, 841 |
| Subtotal. | 890, 139,040 | 1,092, 505, 406 | 970, 269,413 |
| Deduct portion of foregoing subtotal obligated and reported by other agencies in related allotment schedules. | 201, 673, 092 | 117, 930, 147 | 20, 269, 413 |
| Total direct obligations | 688, 465, 948 | 974, 575, 259 | 950,000 000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 08 Supples and materials. <br> 09 Equipment. <br> Total obligations payable out of reimbursements from other accounts. | 103,309,032 | $54,043,000$ | 18,945,000 |
|  | 15, 079, 058 | $315,097,000$ | 369,300, 000 |
|  | 118,388, 090 | 369, 140,000 | 388, 245, 000 |
| Total obligations .-.................- | 806, 854,038 | 1, 343, 715, 259 | 1,338,245, 000 |

Research and Development, Air Force
obligations by objects

| Object classiflcation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| department of the air force Summary of Personal Sernices |  |  |  |
| Total number of permanent positions. | 19,588 | 19,845 | 20,557 |
| Full-time equivalent of all other positions. |  |  | 14 |
| A verage number of all employees....- | 19,031 | 19,483 | 20,172 |
| Number of employees at end of year | 19,057 | 19,696 | 20,404 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary .-. - | \$4, 696 | \$4, 788 | \$4, 865 |
| Ungraded positions: A verage salary | \$4,694 | \$4,7i3 | \$4,750 |
| Personal service obligations: |  |  |  |
| Permanent positions...... | \$89, 454, 132 | \$92, 609,054 | \$97,068,411 |
| Regular pay in excess of 52 -week base...- | 344,054 | 356, 189 | 373, 340 |
| Payment above basic rates. | 1,703, 222 | 1,915,757 | 2, 036,249 |
| Total personal service obligations.-- | 91, 627, 942 | 95, 011,000 | 99, 613,000 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 91, 482, 838 | 94, 872,000 | 99, 474, 000 |
| 02 Travel. | 4,387, 639 | 4, 884,000 | 5,001, 500 |
| 03 Transportation of things | 1,984, 701 | 2, 202, 512 | 1,940,000 |
| 04 Communication services. | 657,383 | 810,000 | 844,000 |
| 05 Rents and utility services. | 3,747,514 | 5,636,000 | 6,994,000 |
| 06 Printing and reproduction | 233,956 | 273,090 | 326.000 |
| 07 Other contractual services | 357, 176, 323 | 411.751, 982 | 434, 815, 088 |
| 08 Supplies and materials. | 22,373, 143 | 28, 894,720 | 31, 201, 000 |
| 09 Equipment....--....... | 16,015,590 | 43, 359,634 | 23,066,000 |
| 13 Refunds, awards, and indemnities. <br> 15 Taxes and assessments. | 6,526 523,722 | 7,000 605,000 | 8,000 638,500 |
| Subtotal. | 498, 589, 335 | 593, 295, 848 | 604, 308, 088 |
| Deduct portion of foregoing subtotal obligated and reported by other agencies in related allotment schedules. | 13,023, 026 | 5, 824,457 | 4, 368, 939 |
| Total direct obligations. | 485, 566, 309 | 587, 471, 391 | 598, 939, 149 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 145, 104 | 139,000 | 139,000 |
| 04 Communication services | 289,100 | 288,000 | 269,000 |
| 05 Rents and utility services............ | 87,932 | 104,060 | 65,000 |

obligations by objects-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| department of the air force-con. <br> Obligations Payable Out of Reimbursements From Other Accounts-Continued |  |  |  |
|  |  |  |  |
| 06 Printing and reproduction. |  | \$10,000 |  |
| 07 Other contractual services. | \$205, 022 | 267, 212 | \$105.000 |
| 08 Supplies and materials. | 789, 532 | 700, 000 | 644.000 |
| Total obligations payable out of reimbursements from other accounts. | 1,516,690 | 1, 508, 212 | 1,222,000 |
| Total obligations...----------.------ | 487, 082, 999 | 588, 979, 603 | 601, 161, 149 |
| atlocation ro department or agriculture |  |  |  |
| Total number of permanent positions Full-time equivalent of all other positions. Average number of all employees. Number of employees at end of year....... | 61 | 69 |  |
|  |  | 1 |  |
|  | 58 | 72 |  |
|  | 53 | 62 |  |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary...... | \$4, 277 | \$4, 105 |  |
| A verage grade.--- | GS-5.5 | GS-5.3 |  |
| Ungraded positions: Average salary | \$3,384 | \$3,125 |  |
| 01 Personal services: <br> Permanent positions $\qquad$ <br> Positions other than permanent <br> Regular pay in excess of 52 -week base <br> Payment above basic rates $\qquad$ |  |  |  |
|  | \$228, 675 | \$281, 298 |  |
|  | 728 | 5,899 |  |
|  | 879 | 1,070 |  |
|  | 17 |  |  |
| Total personal services........ | 230, 299 | 288, 267 |  |
| 02 Travel- | 4, 454 | 9,400 |  |
| 03 Transportation of things | 1,622 | 1,590 |  |
| 04 Communication services | 1, 702 | 3,310 |  |
| 05 Rents and utility services. | 26 | 3, 000 |  |
| 06 Printing and reproduction | 491 | 500 |  |
| 07 Other contractual services. | 972 | 17,088 |  |
| Services performed by other age | 2,307 | 3, 000 |  |
| ${ }_{09}^{08}$ Squpplies and materias. | 26, 177 | 1,000 |  |
| 15 Taxes and assessments. | 563 | 100 |  |
| Total obligations. | 269,315 | 356, 927 |  |
| Llocation to department of the army |  |  |  |
| 07 Other contractual services. | \$21, 814 |  |  |
| allocation to atomic enerfy COMMISSION |  |  |  |
| 07 Other contractual services. | \$289,451 | \$190,000 |  |
| allocation to department of COMmerce |  |  |  |
| Total number of permanent positions. Full-time equivalent of all other positions. A verage number of all employees. Number of employees at end of year | 51 | 79 | 6 |
|  | 24 | 1 |  |
|  | 60 | 57 20 | 3 |
|  |  |  |  |
| A verage salaries and grades: |  |  |  |
| General schedule grades: A verage salary |  |  |  |
| Average grade... | GS-8.1 | GS-7.2 | QS-6.1 |
| 01 Personal services: |  |  |  |
| Permanent positions...............- | \$188,945 | \$259, 654 | \$14,595 |
| Positions other than permanent---1 |  |  |  |
| Regular pay in excess of 52 -week base.......................................... | 524 | 433 |  |
| Payment above basic | 2, 483 | 9,950 |  |
| Total personal services.. | 257, 372 | 274, 477 | 14,595 |
| 02 Travel .............. | 8,566 | 27,173 |  |
| 03 Transportation of things | 1506 | 1,743 |  |
|  | 10,967 | 17,051 |  |
| 06 Printing and reproduction.............- | 2,017 | 740 |  |
| 07 Other contractual services. | 2,153, 508 | 1,502,111 | 1, 500,000 |
| 08 Supplies and materials. | 11, 462 | 15,366 |  |
| 09 Equipment..... | 4, 891 | 10,033 |  |
| 15 Taxes and assessments | 572 | 515 |  |
| Total obligation | 2, 451,336 | 1, 851, 193 | 1,514, 595 |
| allocation to federal COMMUNICATIONS COMMISSION |  |  |  |
| Total number of permanent positions. | 21 | 22 |  |
| Average number of all employees......--- | 19 | 20 |  |
| Number of employees at end of year.----- | 20 |  |  |
| Average salaries and grades: |  |  |  |
| for FAverage salary.-... | $\begin{gathered} \$ 5,870 \\ \text { GS-7.8 } \end{gathered}$ | $\begin{gathered} \$ 5,550 \\ 0.5-7.5 \end{gathered}$ |  |

OBLIGATIONS BY OBJECTS-continued

| Object classification | 1854 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| allocation to federal communicaTIONS COMMISSION-continued |  |  |  |
| 01 Personal services: <br> Permanent positions... | \$114,113 | \$110, 575 |  |
| Regular pay in excess of 52 -week base. | 412 | 425 |  |
| Total personal services (see Consolidated schedule, Federal Communications Commission) $\qquad$ | 114, 525 | 1,000 |  |
| 03 Travel...-. | 236 |  |  |
| 04 Communication services. | 17,404 | 10,000 |  |
| 07 Other contractual services | 86 |  |  |
| 08 Supplies and materials.. | 1,991 | 400 |  |
| 09 Equipment--..------ | 63 | 10,100 |  |
| Total obligations | 134, 483 | 132,000 |  |
| allocation to department of health, EDUCATION, AND WELFARE |  |  |  |
| Total number of permanent positions. | 7 | 8 |  |
| Fulf-time equivalent of all other positions. | 2 | 2 |  |
| Average number of all employees.........- Number of employees at end of year-.... | 6 2 | 9 5 |  |
| A verage salaries and grades: <br> General schedule grades: <br> A verage salary <br> A verage grade. $\qquad$ <br> Ungraded positions: A verage salary |  |  |  |
|  |  |  |  |
|  | \$3,860 | \$4,137 |  |
|  | GS-5.5 $\$ 2.552$ | QS-6.0 |  |
|  | \$2,552 | \$2,552 |  |
| 01 Personal services: |  |  |  |
| Permanent positions-............ | $\begin{array}{r} \$ 2,331 \\ 8,500 \end{array}$ | $\begin{array}{r} \$ 28,245 \\ 8,450 \end{array}$ |  |
| Regular pay in excess of 52 -week base $\qquad$ | 39 | 80 8 |  |
| Total personal servic | 20,870 | 36,775 |  |
| 02 Travel. |  | 1,000 |  |
| 03 Transportation of things | 230 |  |  |
| 04 Communication services | 1,032 | 250 |  |
| 05 Rents and utility services. | 988 |  |  |
| 07 Other contractual services | 1,140 | 200 |  |
| 08 Supplies and materials. | 3, 053 | 3,665 |  |
| ${ }_{15} 9$ Equipment. | 4,809 | 4,839 |  |
| 15 Taxes and assessments. | 176 | 245 |  |
| Total obligat | 32,898 | 46, 974 |  |
| ALLOCATION TO DEPARTMENT OF THE INTERIOR |  |  |  |
| Total number of permanent positions | 58 | 44 |  |
| Full-time equivalent of all other positions. | 4 | 1 |  |
| Average number of all employees....... | 59 | 43 | 3 |
| Number of employees at end of year..--.- | 48 | 43 | 38 |
| A verage salaries and grades: General schedule grades: |  |  |  |
| A verage salary. | \$4,919 | \$4,993 | \$5, 052 |
| A verage grade | GS-7.0 | GS-7.3 | GS-7.4 |
|  | \$3,646 | \$3,862 | \$3,876 |
| 01 Personal services: |  |  |  |
| Permanent positions-............--- | \$263, 596 | \$205, 626 | \$180, 290 |
| Positions other than permanent-.--- | 10, ${ }_{1} 1292$ | 4,059 | 3, |
| Regular pay in excess of 52 -week basePayment above basic rates. | 1,292 2,401 | 1,871 1,124 | 188 1,039 |
| Total personal services (see Consolidated schedules, Office of the Secretary, Bureau of Mines, and Geological Survey, Department of the Interior) $\qquad$ | 277, 602 | 211,680 | 185, 275 |
| 02 Travel.-.-----.........- | 6,849 | 6,050 | 6,000 |
| 03 Transportation of things .-.-..........- | 299 | 450 | 450 |
| 04 Communication services. | 721 | 350 | 300 |
| 05 Rents and utility services. | 828 | 700 | 700 |
| 06 Printing and reproduction. | 6,654 | 4, 100 | 4, 100 |
| 07 Other contractual services. - .-........- | 8,291 | 17, 250 | 16, 100 |
| 08 Services performed by other agencies- | 3,558 24,862 | 2,000 38,118 | 2,000 |
|  | 24,862 21,522 | 38,118 37,420 | 33, 370 |
| 15 Taxes and assessments. | 279 | 150 | 100 |
| Total obligations | 351, 465 | 318,268 | 282,815 |
| ALLOCATION TO INTERSTATE COMMERCE COMMISSION |  |  |  |
| 07 Other contractual services: Services performed by other agencies. | \$1,960 |  |  |
| allocation to lirrary of congress |  |  |  |
| A verage number of all employees......... | 5 | 9 |  |
| 01 Personal services: Positions other than permanent | \$27, 268 | \$48, 806 |  |
| 02 Travel 05 Rents and utility services....................- |  |  |  |

## DEPARTMENT OF THE AIR FORCE-Continued

## Research and Development, Air Force-Continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| allocation to library of congress- |  |  |  |
| 06 Printing and reproduction. | \$432 | \$5,000 |  |
| 07 Other contractual services. | 112 | 651,000 |  |
| Total obligations. | 28,521 | 704, 806 |  |
| allocation to $\underset{\text { Nepavy }}{\text { deparme of the }}$ |  |  |  |
| Total number of permanent positions....- | 11 |  |  |
| A verage number of all employees.......-- | 10 |  |  |
| Average salaries and grades: General schedule grades: |  |  |  |
| Average salary .-...............-------. | \$5,269 |  |  |
| Average grade. <br> Ungraded positions: Average salary..... | GS-8.9 $\$ 4,294$ |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions-.....- | \$49,765 |  |  |
| Payment above basic rates....----- |  |  |  |
| 02 Total personal services. | 50, 639 |  |  |
| 07 Other contractual services.-.--- | 31, 409 | \$74, 852 | \$61,500 |
| 08 Supplies and materials....-.-. | 21,906 |  |  |
| 09 Equipment................ | 1,394 |  |  |
| Total obligations. | 106, 069 | 74, 852 | 61,500 |
| allocation to department of state |  |  |  |
| Total number of permanent positions. |  |  |  |
| Average number of all employees.....-- | 2 | 5 |  |
| or employes at end or year |  |  |  |
| A verage salaries and grades: General schedule grades: |  |  |  |
| Average salary.. | \$6, 402 | \$6,402 |  |
| A verage grade. | GS-10.2 | GS-10.6 |  |
| 01 Personal services: |  | \$29, 475 |  |
| Regular pay in excess of 52 -week base. | 125 | 125 | ............. |
| Total personal services. | 6, 436 | 29, 600 | ------------- |
| 15 Taxes and assessments.-.---.-.........-- | 60 | 300 |  |
| Total obligations.. | 6, 496 | 30, 080 |  |
| ALLOTMENT TO DEPARTMENT OF THE ARMY |  |  |  |
| Total number of permanent positions.-...- | 907 <br> 869 <br> 8 | 685 | 680 726 |
| Number of employees at end of year........ | 771 | 718 | 730 |
| 01 Personal services: Permanent positions (see Consolidated schedule, "Research and development, | \$4, 069, 819 | \$3,099, 389 | \$3,368,939 |
| allotment to department of the navy |  |  |  |
| Total number of permanent positions A verage number of all employees. Number of employees at end of year- | 35 35 35 | 29 29 29 | 29 <br> 29 <br> 29 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary ------- | \$4,440 | \$4, 487 | \%4, ${ }_{\text {GS-6.4 }}$ |
|  | \$3,992 | \$4, 118 | \$4,116 |
| 01 Personal services: <br> Permanent positions | \$137, 091 | \$115,200 | \$115, 200 |
| Regular pay in excess of 52 -week |  |  |  |
| Payment above basic rates....- | $\begin{array}{r} 538 \\ 2,883 \end{array}$ | $\begin{array}{r} 400 \\ 3,000 \end{array}$ | $\begin{array}{r} 400 \\ 3,000 \end{array}$ |
| Total personal services (See Consolidated schedules, Bureaus of Ordnance and Ships, Department of the Navy). | 3, 140,512 | 118,600 869837 | 118, 600 |
| 07 Other contractual services. | $3,365,519$ $4,670,014$ | 11869,837 $1,043,399$ | 881, 400 |
| 09 Equipment------------ | 4,777,162 | , 693, 232 |  |
| Total obligations. | 8, 953, 207 | 2, 725, 068 | 1,000,000 |

ORLIGATIONS BY OBJECTS-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| SOMMARY <br> Summary of Personal Services <br> Total number of permanent positions Full-time equivalent of all other positions. Average number of all employees. Number of employees at end of year |  |  |  |
|  |  |  |  |
|  | 20,744 | 20,786 | 21, 308 |
|  |  | 27 | 15 |
|  | 20,154 | 20,398 | 20,967 |
|  | 20,031 | 20,578 | 21, 201 |
| Personal service obligations: |  |  |  |
| Permanent positions..... | \$94, 524, 778 | \$96, 738, 516 | \$100, 747, 435 |
| Positions other than permanent | 238,763 | 201,654 | 138,158 |
| Regular pay in excess of 52 -week base | 347,863 | 359,593 | 374,528 |
| Payment above basie rates | 1,711,880 | 1,929,831 | 2, 040,288 |
| Total personal service obligations. | 96, 823, 284 | 99, 229, 594 | 103, 300, 409 |
| Direct Obligations |  |  |  |
| 01 Personal services | 96, 678, 180 | 99,090,594 | 103,161,409 |
| 02 Travel. | 4, 409, 034 | 4,928, 123 | 5, 007, 500 |
| 03 Transportation of things | 1,987, 594 | 2, 206, 295 | 1,940, 450 |
| 04 Communication services | 679,717 | 825, 894 | ,844,300 |
| 05 Rents and utility services | 3,760, 391 | 5, 656,751 | 6,994, 700 |
| 06 Printing and reproduction | 243, 550 | 283, 340 | 330, 100 |
| 07 Other contractual services | 363, 056, 450 | 415, 079, 420 | 436, 394, 688 |
| 08 Supplies and materials. | 27, 133,747 | 30, 025, 340 | 32, 115,770 |
| 09 Equipment | 16,825, 608 | 44,116,258 | 23, 100,420 |
| 13 Refunds, awards, and indemnities | 6,526 | 7,000 | 8,000 |
| 15 Taxes and assessments. | 525.372 | 606.310 | 638,600 |
| Subtotal | 515, 306, 169 | 602, 825, 325 | 610,535,937 |
| Deduct portion of foregoing subtotal ob- |  |  |  |
| ligated and reported by other agencies in related allotment schedules. | 13, 023, 026 | 5,824, 457 | 4,368,939 |
| Total direct obligations | 502, 283, 143 | 597, 000, 868 | 606, 166,998 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 145, 104 | 139,000 | 139, 000 |
| 04 Communication services | 289, 100 | 288,000 | 269,000 |
| 05 Rents and utility services | 87,932 | 104,000 | 65,000 |
| 06 Printing and reproduction |  | 10,000 |  |
| 07 Other contractual services | 205, 022 | 267, 212 | 105,000 |
| 08 Supplies and materials | 789, 532 | 700,000 | 644, 000 |
| Total obligations payable out of reimbursements from other accounts. $\qquad$ <br> Total obligations. $\qquad$ | 1,516,690 | 1, 508, 212 | 1,222,000 |
|  | 503, 799, 833 | 598, 509, 080 | 607, 388,098 |

## DETAIL OF PERSONAL SERVICDS


detail of personal services-cuntinuer

detail of personal services-contimued


DEPARTMENT OF THE AIR FORCE-Continued
Research and Development, Air Force-Continued
detall of personal services-continued


Detail of PERSONAL SERVICES-continued

detail of personal services-continued

detail of personal services-continued


## DEPARTMENT OF THE AIR FORCE-Continued

## Research and Development, Air Force-Continued

detail of personal services-continged

detail of personal services-continued



## DEPARTMENT OF THE AIR FORCE-Continued

Maintenance and Operations, Air Force-Continued
OBLIGATIONS BY OBJECTS-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE |  |  |  |
| Total number of permanent positions. | 5 | 5 |  |
| A verage number of all employees..... | 5 | 4 |  |
| Number of employees at end of year.... | 5 | 4 |  |
| A verage salaries and grades: |  |  |  |
|  |  |  |  |
| Average salary----.... | \$4, 473 | \$4, 247 |  |
| Average grade.. | GS-5.7 | GS-5.7 |  |
| 01 Personal services: |  |  |  |
| Regular pay in excess of 52-week base | 52 | 52 |  |
| Total personal services. | 26,337 | 24, 200 |  |
| 02 Travel | 150 | 500 |  |
| 03 Transportation of things | 50 | 200 |  |
| 04 Communication services. | 2 |  |  |
| 06 Printing and reproduction | 51 |  |  |
| 07 Other contractual services. | 2 |  |  |
| 08 Supplies and materials. | 2,121 | 3,500 |  |
| 09 Equipmert. | 1,010 | 1,500 |  |
| 15 Taxes and assessments. | 119 | 100 |  |
| Total obligations | 29,842 | 30,000 |  |
| ALLOCATION TO DEPARTMENT OF THE INTERIOR |  |  |  |
| Total number of permanent positions..... | 201 | 220 | 249 |
| Full-time equivalent of all other positions. | 2 | 2 | 2 |
| Average number of all employees........-. | 192 | 212 | 244 |
| Number of employees at end of year...... | 220 | 242 | 273 |
| A verage salaries and grades: General schedule grades: |  |  |  |
|  |  |  |  |
| A verage salary. | \$4, 569 | \$4, 614 | \$4,651 |
|  | GS-7.3 | GS-7.4 | GS-7.4 |
| Ungraded positions: A verage salary .... | \$3,646 | \$3,862 | \$3,876 |
| 01 Personal services: |  |  |  |
| Permanent positions....-.-.-.-.-.-.- | \$886, 168 | \$992,073 | \$1, 137,379 |
| Positions other than permanent .... | 3,228 | 3,231 | 3,720 |
| Regular pay in excess of 52 -week base. | 3,768 | 4,082 | 4,547 |
| Payment above basic rates. | 25,881 | 18,317 | 19,411 |
| Total personal services (see Con- |  |  |  |
| solidated schedules, Geologi- |  |  |  |
| cal Survey and Bureau of |  |  |  |
| Mines, Department of the |  |  |  |
| Interior, for portion of detail) -- | 919,045 | 1,017, 703 | 1,165,057 |
|  | 3,159 | 3,250 | 3,950 |
| 08 Transportation of things. | 1,541 | 1,902 | 1,803 |
| 04 Communication services. | 2,696 | 2,700 | 2,520 |
| 05 Rents and utility services. | 1,922 | 1,900 | 2,200 |
| 06 Printing and reproduction | 4,823 | 4,850 | 5,350 |
| 07 Other contractual services | 10,398 | 14, 875 | 17,475 |
| 08 Supplies and materials. | 40, 217 | 43,600 | 49, 610 |
| 09 Equipment.-.--------................- | 6,661 | 7,275 | 7,975 |
| 11 Grants, subsidies, and contributions.- | 3 |  |  |
| 13 Refunds, awards, and indemnities...- | 12 |  |  |
| 15 Taxes and assessments. | 3,972 | 4,500 | 5,100 |
| 'Total obligations | 994, 449 | 1, 101, 555 | 1,261,040 |
| ALLOCATION TO DEPARTMENT OF THE NAVY |  |  |  |
| Total number of permanent positions..... | 17 | 29 | 29 |
| A verage number of all employees. . .-. .-. - | 11 | 25 | 25 |
| Number of employees at end of year | 11 | 25 | 25 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary. | \$5,128 | \$5, 257 | \$5. 257 |
| Average grade. | GS-8.5 | GS-8.8 | GS-8.8 |
| 01 Personal services: |  |  |  |
|  | \$f3, 200 | \$139, 500 | \$139,500 |
| Regular pay in excess of 52 -week base. $\qquad$ | 200 | 500 | 500 |
| 02 Travel Total personal services..........- | 63, 400 | 140,000 | 140,000 |
|  | 817 | 1,000 | 1,000 |
| 06 Printing and reproduction |  |  |  |
| 07 Other contractual services. | 224, 093 | 206,000 | 56, 000 |
|  | 8,563 | 16, 0.00 | 16,000 |

OBLIGATIONS BY OBJECTS -continued

| Object classifleation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| ALLOCATION TO DEPARTMENT OF THE Navy-continued |  |  |  |
| 09 Equipmen | \$1,179 | \$2,000 | \$2,000 |
| Total obligations | 298, 056 | 365, 000 | 215,000 |
| ALLOCATION TO DEPARTMENT OF State |  |  |  |
| Total number of permanent positions. | 2 | 7 |  |
| Average number of all employees.. | 2 | 6 |  |
| Number of employees at end of yeer. | 2 | 7 |  |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary ... | \$7,150 | \$5. 670 |  |
| A verage srade..... | GS-12.0 | GS-9.5 |  |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$14,130 | \$33, 480 |  |
| Regular pay in excess of 52 -week base. | 55 | 150 |  |
| Total personal services...........- | 14, 191 | 33, 630 |  |
| 02 Travel... | 500 | 1,500 |  |
| 07 Other contractual services | 85,733 | 47, 555 |  |
| 09 Equipment . .-....... | 5,179 | 800 |  |
| 15 Taxes and assessments | 193 | 650 |  |
| Total obligations. | 105,796 | 84, 135 | -- -- |
| ALLOTMENT TO DEPARTMENT OF THE ARMY |  |  |  |
| Total number of permanent positions....- | 255 | 323 | 143 |
| Average number of all employees.......... | 294 | 359 | 193 |
| Number of employees at end of year | 524 | 368 | 183 |
| 01 Personal services: Permanent positions (see Consolidated schedules, "Maintenance and operations, Army" and "Research and development, Army" | \$1, 451, 975 | \$1, 728, 798 | \$966, 700 |
| ALLOTMENT TO DEPARTMENT OF THE NAVY |  |  |  |
| Total number of permanent positions | 118 | 62 |  |
| Average number of all employees.. | 115 | 62 | 62 |
| Number of employees at end of year. | 117 | 62 | 62 |
| A verage salaries and grades: General schedule grades: |  |  |  |
| Average salary | \$4, 460 | \$4,487 | \$4, 471 |
| Average grade. | GS-6.3 | GS-6.4 | GS-6.4 |
| Ungraded positions: Average salary .....- | \$4,029 | \$4, 118 | \$4,116 |
| 01 Personal services: <br> Permanent positions |  |  |  |
| Regular pay in excess of 52 -week | \$449, 883 | \$218,600 |  |
| base..-........... | 1,766 | 900 | 900 |
| Payment above basic rates | 5,569 | 6,000 | 6,000 |
| Total personal services (see Consolidated schedules, Bureaus of Ordnance and Ships, Department of the Navy) | 457, 218 | 225,500 | 225, 500 |
| 07 Other contractual services........ | 1,779, 139 | 5, 470, 142 |  |
| 08 Supplies and materials. | 29,612, 514 | 57, 315, 860 | 124, 500 |
| 09 Equipment.,........----...-. | 14, 013, 257 | 2, 130, 037 | ---------.... |
| Total obligations. | 45, 862, 128 | 65, 141, 539 | 350,000 |
| SUMMARY |  |  |  |
| Summary of Persomal Services |  |  |  |
| Total number of permanent positions....- | 274, 432 | 283, 081 | 291, 510 |
| Full-time equivalent of all other positions. | 130 |  |  |
| Average number of all employees........- | 261, 536 | 270, 681 | 278,489 |
| Number of employees at end of year-.-..- | 264, 842 | 275, 286 | 285, 653 |
| Personal service obligations: |  |  |  |
| Positions other than permanent | 1,139,503 | 1,333, 235 | 1, $1,367,720$ |
| Regular pay in excess of 52 -week base. | 3, 628, 283 | 3,918, 815 | 4, 117, 169 |
| Payment above basic rates. | 25, 338, 543 | 28, 907,668 | 33, 303,026 |
| Other payments for personal services. .- | 190, 873 | 218, 260 |  |
| Total personal service obligations... | 976, 519,926 | 1, 051, 225, 267 | 1, 104, 609, 011 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 969, 952, 938 | 1,042, 290, 267 | 1, 095, 101, 011 |
| 02 Travel. | 65, 977, 026 | 85, 709, 573 | 83, 063, 049 |
| 03 Transportation of things. | 90, 940, 402 | 124,596,584 | 158,548,711 |
| 04 Communication services. | 45, 133, 079 | 54, 981,980 | 71, 519,971 |
| 05 Rents and utility services | $54,708,529$ $20,191,010$ | $60,787,865$ $24,174,000$ | $63,639,000$ $21,600,050$ |


| obligations by objects-continued |  |  |  | detail of personal services-continued |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Object classification | 1954 actual | 1955 estimate | 1956 estimate |  | 1954 actual | 1955 estimate | 1956 estimate |
| summary-continued <br> Direct Obligations-Continued <br> 07 Other contractual services............. <br> Labor contracts with foreign governments 1 | $\begin{array}{r} \$ 529,678,078 \\ 66,6,63,506 \\ 938,39,570 \\ 120,369,129 \\ 29,877 \\ 344 \\ 7,24,205 \\ 7,41,393 \end{array}$ | \$617, 723, 426 <br> 78,015,600 <br> $1,277,985,664$ <br> $121,738,720$ 32,739 | $\begin{array}{r} \$ 670,944,456 \\ 7,41,41,40 \\ 1,45,807,39 \\ 111,680,620 \end{array}$ | DEPARTMENT OF THE AIR YORCE-CON. <br> Departmental-Continued <br> General schedule grades-Continued GS-16. Range $\$ 12,000$ to $\$ 12,800-$ Con. Assistant comptroler. | $\begin{gathered} \text { Num- Total } \\ \text { ber salary } \end{gathered}$ | $\underset{\substack{\text { Num- } \\ \text { ber }}}{\text { Totalal }}$ | $\underset{\text { ber }}{\text { Num- Tatal }}$ |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  | 1 \$12,000 | 1 \$12.000 | 00 |
|  |  |  |  | Assistant for operations analysis...- <br> Assistant for director of budget... | 12, 12.200 | 1 12,600 <br> 1 12,400 | 12,600 12,400 |
| 09 Equipment. |  |  |  | Associate general counsel | 12,000 | 1 12, 200 | 12,200 |
| 11 Orants, subsidies, and contributions. |  |  |  | Deputy for accounting and management | 1 12,200 |  |  |
| ${ }_{15}^{13}$ Refunds, awards, and indemnities... |  | 1,830,000 | 1,446, 500 | Deputy for budget and program |  |  |  |
| Taxes and assessments. |  | 9, 491, 174 | 11,152,200 | management | 12, |  | 1 12,000 |
| Subtotal $\qquad$ <br> Deduct- <br> Charges for quarters and subsistence. Portion of foregoing subtotal obligated and reported by other agencies in re- | 2, 909, 631, 746 | $3,499,357,592$ | 3,781, 935, 100 | Deputy special assistant, installations. |  |  |  |
|  |  |  | 618,400 | Director, eivilian yersonnel.-.-.-.-.-. | 12,200 12,400 | 12, 12.400 | 12,600 |
|  |  |  |  | - Physical science administrator | 12,000 | 1 12,000 | 12,200 |
|  |  |  |  | ${ }_{\text {Administrativ }}$ | ${ }_{32,650}^{22,600}$ | $\left.\begin{array}{ll} 2 & 22,850 \\ 3 & 32,650 \end{array} \right\rvert\,$ | $\begin{array}{lll}2 & 23,100 \\ 3 & 33,650\end{array}$ |
| Total direct obliga | $\begin{aligned} & 6,566,988 \\ & 1,798,257 \\ & 2,93,625 \end{aligned}$ | 3,431, 876,755 | $\xrightarrow{\text {,780,000,000 }}$ | Assistant deputy, manpower, personnel, and organization | 1 | - 11,050 | 11,300 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  | Assistant deputy, procurement and production | 11, | 11,300 | 11,300 |
| 01 Personal service |  |  | 9,508,000 | Assistant to the director of management analysis. | 1 | 11, | 00 |
| ${ }_{0}^{04}$ Communication services. |  | $\begin{aligned} & 1,976,100 \\ & \mathbf{2}, 539,000 \end{aligned}$ | 1,637,000 <br> $2,576,000$ | Assistant to the director of statis- tical services | 1111,050 | ,300 | 50 |
| ${ }_{06}$ Printing and reproduction |  | 2, 504,000 | 1, 154,000 | Assistant to special assis |  |  |  |
| 07 Other contractual servio | 31,088, 022 | 23,532,700 | ${ }^{26,173,000}$ | search and development | 10,800 | 11,050 | 11,050 |
| ${ }_{09}^{08}$ Supplies and materials. | 111, 345, | 105. 293, 500 | 85, 171,000 | Assistant technical execati | 10,800 | 10, 800 | 11,050 |
| Equipment | 10,467,016 | 8,609,000 | 6, 499,000 | Associate audito | ${ }^{10} 10$ | 110,800 |  |
| Total obligations payable out of reimbursements from other accounts. | 164, 189, 661 | 151, 389, 300 | 132,718,000 | Associate general coun | 21, 1200 | 21,600 | 22, 100 |
|  |  |  |  | Attorney trial exami | 10,800 | 10, 800 | 11, 050 |
|  |  |  |  | Aviation physi | 110,800 | 11,050 | 11,050 11,300 |
| Total oblig | 3,025,922, 546 | 3,583, 266, 055 | 3,912, 718,000 | Chairman, contract appeals board.Chief,Chiometrics civivion classification and wagedivisision.......................... |  |  | 11,300 11,300 |
| ${ }^{\text {i }}$ Labor contracts with government of: |  |  |  |  |  |  | 300 |
|  |  |  |  |  |  |  |  | 10,8 | 11,050 | 11,050 |
|  |  |  |  | Chief computat |  |  |  |
|  | 1954 act | 1955 estimate | 1956 estimate | Chief, cost systems | 11,050 | 11,050 | 11,300 |
|  |  |  |  | sion. | 10. | 1 10,800 |  |
|  | $\begin{aligned} & 426,115 \\ & \$ 36,131,061 \end{aligned}$ | $\begin{array}{r} 44,043 \\ \$ 36,956,000 \end{array}$ | $\begin{array}{r} 41,599 \\ \$ 34,999,000 \end{array}$ | Chief, information and education branch | 1 10,800 |  | 11,050 |
| Man-ye |  |  |  |  | 10,800 | $\begin{array}{ll}1 & 11,050 \\ 110,050\end{array}$ | $\begin{array}{ll}111,300 \\ 1 & 11,300\end{array}$ |
| France: |  |  |  | Chief, maintenance and operations | 50 |  |  |
| Man-yea | $\begin{array}{r} 3,159 \\ \$ 4,288,480 \end{array}$ | $\$ 9,219,500$ | $\begin{array}{r} 8,104 \\ \$ 11,203,500 \end{array}$ |  | 11,050 |  | $\begin{array}{ll}1 & 11,300 \\ 1 & 11,550\end{array}$ |
| England: |  |  |  | Chief, military affairs division-..... Chief, military requirements and |  |  |  |
| Man-ye | $\begin{array}{r} 3,888 \\ 5,211,781 \end{array}$ |  |  |  | 11,0 | 11,3 | 1 11,300 |
| Austria: |  | $\begin{array}{r} 6,312 \\ \$ 9,287,600 \end{array}$ | $\begin{array}{r} 6,914 \\ \$ 9,493,600 \end{array}$ | construction division <br> Chief, overseas and field affairs division | 10,8 |  | $\begin{array}{ll}1 & 11,050 \\ 1 & 11,550\end{array}$ |
| Man-yea | $\begin{gathered} \$ 233,723 \end{gathered}$ | $\$ 243,1900$ | $\begin{array}{r} 196 \\ \$ 247,340 \end{array}$ | Chief, patents division-................ |  | 11,300 |  |
| Saudi Arabia |  |  | $\begin{gathered} 198,000 \\ \hline 280 \end{gathered}$ |  | 10, |  | $\begin{array}{ll}1 & 11,050 \\ 1 & 11,050\end{array}$ |
| Man-year | $\begin{gathered} 339 \\ \$ 20,000 \end{gathered}$ | $\begin{array}{r} 340 \\ \$ 221,000 \end{array}$ |  | Chief, planning analysis teamChief,procurement and reser |  | 1, ${ }^{1}$ |  |
| Libya: |  | $\begin{array}{r} 200 \\ \$ 114,000 \end{array}$ | $\begin{aligned} & 1580 \\ & \$ 86,000 \end{aligned}$ |  | 1,050 |  | 11,300 |
| Man-ye | $\begin{array}{r} 180 \\ \$ 103,000 \end{array}$ |  |  | Chief, procurement and research division $\qquad$ | 11,050 | 11,300 |  |
|  |  | $\begin{array}{r} 19,978 \\ \$ 21,973,700 \end{array}$ |  | Chief. review group-...-.........- | 11, 11,3090 |  |  |
| Manye | $\begin{array}{r} 18,068 \\ \$ 20,415,461 \end{array}$ |  | $\begin{array}{r} 19.548 \\ \$ 21,204,000 \end{array}$ | Chief, standards division Ohief, technical liaison team Civilian deputy, director of maintenance engineering. Civilian deputy, procurement policy division. | $\begin{array}{ll}1 & 10,800 \\ 1 & 10,800 \\ 1 & 10\end{array}$ | 11,050 | $\begin{array}{ll}1 \\ 1 & 11,050 \\ 11,050\end{array}$ |
| Dollars |  |  |  |  |  |  |  |
| detail of personal senvices |  |  |  |  | $1 \begin{array}{ll}11,300\end{array}$ | 1 11, 300 | 1 11,550 |
|  |  |  |  |  |  |  |  |  |  |  |
|  | 1954 actual | 955 estimate | 1956 estimate |  | 10  <br> 1 11,800 <br> 1 11,000 <br> 1 11,800 <br> 1 11,800 <br> 1 11,800 <br> 1 11,300 <br> 1 10,800 | $\begin{array}{ll}1 & 11,800 \\ 1 & 111 \\ 1 & 11,500 \\ 1 & 11,800 \\ 1 & 10,800 \\ 1 & 11,300 \\ 1 & 11,050\end{array}$ | $\begin{array}{ll}1 & 11,800 \\ 1 & 11,300 \\ 1 & 11,380 \\ 1 & 11,800 \\ 1 & 11,000 \\ 1 & 11,50 \\ 1 & 11,050\end{array}$ |
|  |  |  |  |  |  |  |  |
| department of the air force |  | $\underset{\text { ber }}{\underset{\text { Num- }}{ } \text { Total }}$ |  |  |  |  |  |
| Departmental: |  |  | Num. Totalbersalary |  | 10,80 | 11,050 | 111,050 |
| Special positions at rates equal to or in excess of $\$ 1400$ | ber salar |  |  | Deputy director of civilian person- |  | 11,050 | 111,300 |
| Secretary of the Air Force |  | $\begin{array}{ll} 1 & \$ 18,000 \\ 1 & 15,000 \\ 4 & 60,000 \end{array}$ | $\begin{array}{rr} 1 & \$ 18,000 \\ 1 & 15,000 \\ 4 & 60,000 \end{array}$ |  |  | 11,00 |  |
| Under Secretary of the Air Force |  |  |  | Deputy director, manpower and organization |  |  | 11,30011,50011,300 |
| Oeneral schedule grades: |  |  |  | Deputy for materiel programs Deputy for mutual security assist- |  | 11,050 |  |
| AS-17. Range \$ \$13,000 to \$ $\$ 13,800$ | 13,000 | 13,000 | 1 13,200 |  | $\begin{array}{ll}1 & 11,050 \\ 1 & 10,800 \\ & 1\end{array}$ | 1 11,300 <br> 1 11,050 | $\begin{array}{ll}1 & 11,309 \\ 1 & 11,050\end{array}$ |
| Deputy for accounting and finan- |  |  |  | Deputy for procurement policy Deputy for reserve and reserve offi- |  |  |  |
| cial management. |  | 1 13,000 | 1 13,000 |  |  |  |  |
| Deputy for budget and program management. |  | $\begin{array}{ll}1 & 13,000 \\ 1 & 13,200\end{array}$ |  | cers' training corps affairs | $\begin{array}{ll}1 & 10,800 \\ 1 & 10,800\end{array}$ | $\begin{array}{ll}1 & 10,800 \\ 1 & 11,050\end{array}$ | $\begin{array}{ll}1 & 11,050 \\ 1 & 11,050\end{array}$ |
| Deputy comptroller | - 13 |  | $\begin{array}{ll} 1 & 13,000 \\ 1 & 13,400 \end{array}$ | Director, office of community serv- |  |  |  |
| Deputy for contract fina | 1 13, 200 | 1 13,200 | 113,400 |  |  |  |  |
| Deputy for manpower, |  |  |  |  | $\begin{array}{ll}1 & 10,800 \\ 1 & 11,800\end{array}$ | 1  <br> 1  <br> 1 110,800 <br> 11,800  |  |
| Deputy for procurem |  |  |  |  | 1 11,800 <br> 1 11,050 | 1 11, 800 |  |
| duction. | 13,000 |  | $\begin{array}{ll}1 & 13,400 \\ 1 & 13,400 \\ 1 & 13,200 \\ 1 & 13,200 \\ 1 & 3,200\end{array}$ | Human resource research adviser...- |  |  | ${ }^{11,300}$ |
| General counsel |  | 13, 200 |  | Medical research ad | 11, 800 |  |  |
| Special assistant, inst | 1  <br> $\mathbf{1}$  <br> 1 13,000 <br> 13,000  | l3, <br> 13,000 <br> 1000 | 1 13,200 <br> 1 13,200 <br> 1  | Onerat |  |  |  |
| GS-16. Range 512,000 to $\$ 12,800$ : |  |  |  | Program control offic | 10,800 | 11,050 | 11,309 |
| Administrative assistant to the |  |  |  | Special adviser to assistant for velopment programing... |  |  | 1 11,800 |
| Assistant for air weapons systems evaluation |  |  |  | Special assistant, directora |  |  |  |
|  |  |  |  |  |  |  |  |

## DEPARTMENT OF THE AIR FORCE-Continued

## Maintenance and Operations, Air Force-Continued

DETAIL OF PERSONAL SERVICES-continued

detall of personal services-continued

detail of pebsonal services-continued

\begin{tabular}{|c|c|c|c|c|c|c|}
\hline \& \multicolumn{2}{|l|}{1954 actual} \& \multicolumn{2}{|l|}{1955 estimate} \& \multicolumn{2}{|l|}{1956 estimate} \\
\hline Departmental-Continued \& \multicolumn{2}{|l|}{\multirow[t]{2}{*}{\[
\left\lvert\, \begin{gathered}
\text { Num- } \\
\text { ber }
\end{gathered}\right. \text { Totalaly }
\]}} \& \multirow[t]{3}{*}{} \& \multirow[b]{2}{*}{Total} \& \multicolumn{2}{|l|}{\multirow[t]{2}{*}{}} \\
\hline \multirow[t]{2}{*}{\begin{tabular}{l}
General schedule grades-Continued \\
GS-13. Range \(\$ 8,360\) to \(\$ 9,360-\) Con. Chief, placement and employee relations.
\end{tabular}} \& \& \& \& \& \& \[
\begin{gathered}
\text { Total } \\
\text { salary }
\end{gathered}
\] \\
\hline \& \multicolumn{2}{|l|}{\multirow[t]{5}{*}{\begin{tabular}{rr}
2 \& \(\$ 16,920\) \\
1 \& 8,560 \\
1 \& 8,960 \\
1 \& 8,360 \\
1 \& 8,560 \\
1 \& 8,360 \\
\hline
\end{tabular}}} \& \& \& \multicolumn{2}{|l|}{ber salary} \\
\hline \& \& \& \multirow[t]{4}{*}{\[
\begin{aligned}
\& 1 \\
\& 1 \\
\& 1 \\
\& 1 \\
\& 1
\end{aligned}
\]} \& \& \& \\
\hline Chiet, regulations bra \& \& \& \& 9,160
8,560 \& 1 \& \\
\hline Chief, reports and analy ysis section.: \& \& \& \& 8 8,560 \& 1 \& 8 8,760 \\
\hline Chief, requirements section Cesearch and geography se- \& \& \& \& \& 1 \& 8,560 \\
\hline \& \& 8,700 \& \& 8,960 \& \& ,960 \\
\hline Chief, resources evaluation \& 1 \& \({ }_{8}^{8,760}\) \& 1 \& 8,760 \& 1 \& 8,960 \\
\hline Chef, sanitary engineering sectio \& 1 \& \({ }_{8}^{8,560}\) \& 1 \& 88.560 \& 1 \& 8,760 \\
\hline Chitef, special funds branch --at-- \& 1 \& 9,160 \& 1 \& 9,360
8,560 \& 1 \& 9,360
8850 \\
\hline \begin{tabular}{l}
Chief, special funds analysis section \\
Chif, statistical applications branch
\end{tabular} \& \multirow[t]{2}{*}{} \& \multirow[b]{2}{*}{8,360} \& \multirow[t]{2}{*}{} \& \multirow[t]{2}{*}{8,560
8,360} \& \multirow[t]{2}{*}{} \& \multirow[t]{2}{*}{8,500
8,560} \\
\hline Chief support branch, systems \& \& \& \& \& \& \\
\hline division.- \& \& 8,760 \& \multirow[t]{2}{*}{} \& 8,760 \& 1 \& 8,960 \\
\hline Chief, support section, realty oper- \& \multirow[t]{3}{*}{} \& \multirow[t]{2}{*}{\[
\begin{aligned}
\& 8,360 \\
\& 8,360
\end{aligned}
\]} \& \& \multirow[t]{2}{*}{\[
8,360
\]} \& \multirow[t]{2}{*}{} \& \multirow[t]{2}{*}{8,560
8,560
8,0} \\
\hline Chiof, technical facilitles \& \& \& \& \& \& \\
\hline Chief, technical section, n \& \& \& \multicolumn{2}{|l|}{} \& \multicolumn{2}{|l|}{} \\
\hline Chief, training and support \& \multirow[t]{3}{*}{1
1
1
1
2} \& \({ }_{8}^{8,560}\) \& \& \begin{tabular}{l}
8,360 \\
8,760 \\
\hline 8
\end{tabular} \& \& \\
\hline Chier, visual aids section \& \& \& \multirow[t]{2}{*}{1} \& \({ }_{8,960}^{9,360}\) \& \& 9,360
9,160 \\
\hline Civilengine \& \& 8,960
16,920 \& \& 16,920 \& \multicolumn{2}{|r|}{\begin{tabular}{l}
2 \\
\hline 17,320
\end{tabular}} \\
\hline Civilian assistant to inspector \& \multirow[b]{3}{*}{2} \& \multirow[t]{3}{*}{\[
\begin{gathered}
9,360 \\
8,760 \\
1,760
\end{gathered}
\]} \& \& \multirow[t]{2}{*}{\({ }_{8} 8,360\)} \& \multicolumn{2}{|l|}{\multirow[t]{2}{*}{}} \\
\hline Civilian chief, management \& \& \& \multirow[t]{2}{*}{} \& \& \& \\
\hline Clvilian chief, requirements \& \& \& \& \& \multicolumn{2}{|r|}{120} \\
\hline ivation. \& \multirow[t]{3}{*}{} \& \multirow[t]{2}{*}{\[
\begin{aligned}
\& 8,560 \\
\& 8,760
\end{aligned}
\]} \& \multicolumn{2}{|l|}{} \& \multicolumn{2}{|l|}{\multirow[t]{2}{*}{}} \\
\hline Civilian deputy, fuels division \& \& \& \& 8,560
8,960 \& \& \\
\hline Civilian deputy, quantitative \& \& \multirow[t]{4}{*}{\[
\begin{gathered}
8,360 \\
33,640 \\
9,640 \\
8,560 \\
8,560 \\
8,360
\end{gathered}
\]} \& \multicolumn{2}{|l|}{} \& \multicolumn{2}{|l|}{} \\
\hline Commodity industrial analyst \& 4 \& \& 4 \& \(\begin{array}{r}8,360 \\ 34,240 \\ \hline\end{array}\) \& \& 40 \\
\hline Commodity industry economi \& 1 \& \& 1 \& \& 1 \& \\
\hline Deputy assistant for ground saf \& 1 \& \& \& \& 1 \& 8,560 \\
\hline Deputy chief, Aretic and Pacin
section \& \multirow[b]{2}{*}{1} \& \multirow[t]{2}{*}{\[
\begin{aligned}
\& 8,360 \\
\& 8,360
\end{aligned}
\]} \& \multicolumn{2}{|r|}{8,560} \& \multicolumn{2}{|r|}{\multirow[t]{2}{*}{560}} \\
\hline Deputy chief, crite \& \& \& \& 8,560
8,360 \& \& \\
\hline Deputy ehief, communication
tion \& \multirow[t]{3}{*}{} \& 8,360 \& \multicolumn{2}{|r|}{8,300} \& \multicolumn{2}{|r|}{18,560} \\
\hline Deputy ehiet, e \& \& \multirow[t]{2}{*}{\[
\begin{aligned}
\& 8,560 \\
\& 8,560
\end{aligned}
\]} \& \multicolumn{2}{|r|}{\multirow[t]{2}{*}{\[
\begin{aligned}
\& 8,560 \\
\& 8.760
\end{aligned}
\]}} \& \multicolumn{2}{|r|}{\multirow[b]{2}{*}{\begin{tabular}{ll}
1 \& 8,760 \\
1 \& 8,760 \\
\\
\hline 1
\end{tabular}}} \\
\hline interior branch-a-ar \({ }^{\text {depaty }}\) \& \& \& \& \& \& \\
\hline Deputy chief, headquarters \& \multirow[t]{2}{*}{} \& \multirow[b]{2}{*}{\[
\begin{aligned}
\& 8,780 \\
\& 8,560
\end{aligned}
\]} \& \multicolumn{2}{|l|}{} \& \multicolumn{2}{|l|}{\multirow[t]{2}{*}{\(\begin{array}{ll}1 \& 8,560 \\ 1 \& 8,760\end{array}\)}} \\
\hline \({ }^{\text {D }}\) peputy chief, legal section \& \& \& \& 8 8,760 \& \& \\
\hline Deputy chief, materials and \& \& \multirow[t]{2}{*}{\[
\begin{array}{r}
8,760 \\
8,360
\end{array}
\]} \& \multicolumn{2}{|l|}{} \& \multicolumn{2}{|r|}{8,960} \\
\hline Deputy chief, plan \& \multirow[t]{2}{*}{} \& \& 1 \& 8,360 \& \& \\
\hline Deputy chiel, programs bran \& \& \(\xrightarrow{16,920} 8\) \& \multicolumn{2}{|r|}{17,120} \& \multicolumn{2}{|r|}{\(\underset{\substack{17,160}}{1,320}\)} \\
\hline Deputy chiter, realty docu \& \& \multirow[t]{2}{*}{8,960} \& \multicolumn{2}{|r|}{8,960} \& \multicolumn{2}{|r|}{\multirow[t]{2}{*}{1 9,160}} \\
\hline Deputy chief, realty \& \multirow[t]{2}{*}{1} \& \& \& \& \& \\
\hline branch. \& \& \multirow[t]{2}{*}{} \& \multicolumn{2}{|r|}{\multirow[t]{2}{*}{\(\begin{array}{lll}1 \& 8,760 \\ 1 \& 8,360\end{array}\)}} \& \multicolumn{2}{|r|}{\multirow[t]{2}{*}{\[
\begin{array}{cc}
1 \& 8,760 \\
1 \& 8,560 \\
0 \& 8,500
\end{array}
\]}} \\
\hline Deputy chief, realty utility \& \multirow[t]{2}{*}{1
1
2} \& \& \& \& \& \\
\hline Deputy chiet \& \& \multirow[b]{2}{*}{8,560} \& \multicolumn{2}{|r|}{\multirow[b]{2}{*}{8,560}} \& \multicolumn{2}{|r|}{\multirow[b]{2}{*}{188760}} \\
\hline Deputy brat, bution \& \& \& \& \& \& \\
\hline Deputy chief, subsistence and commissary section. \& \multirow[t]{2}{*}{} \& 8,360 \& \multicolumn{2}{|r|}{8,360} \& \multicolumn{2}{|l|}{\multirow[t]{2}{*}{18,560}} \\
\hline Deputy chief, supply and \& \& \multirow[t]{2}{*}{\[
\begin{aligned}
\& 8,560 \\
\& 8,360
\end{aligned}
\]} \& \multicolumn{2}{|l|}{\multirow[t]{2}{*}{\[
\begin{array}{ll}
1 \& 8,760 \\
1 \& 8,360
\end{array}
\]}} \& \& \\
\hline Deputy executive secre \& 1 \& \& \& \& \multicolumn{2}{|r|}{\(\begin{array}{ll}1 \& 8,760 \\ 1 \& 8,560\end{array}\)} \\
\hline Deputy, form \& \multirow[t]{2}{*}{} \& \multirow[t]{2}{*}{8,760} \& \multicolumn{2}{|r|}{960} \& \multicolumn{2}{|l|}{\multirow[t]{2}{*}{\[
\begin{array}{ll}
1 \& 8,960 \\
1 \& 8,760
\end{array}
\]}} \\
\hline Deputy, records \& \& \& \multicolumn{2}{|r|}{\multirow[t]{2}{*}{60}} \& \& \\
\hline \({ }_{\text {clectriceal }}^{\text {cer }}\) \& \multirow[t]{2}{*}{1
1
1} \& \multirow[t]{2}{*}{} \& \& \& \multicolumn{2}{|l|}{18,760} \\
\hline Electronics en \& \& \& \multicolumn{2}{|r|}{\multirow[t]{2}{*}{\({ }^{83} 5650\)}} \& \multicolumn{2}{|l|}{\(\begin{array}{ll}1 \& 84,560 \\ 1 \& 58,560 \\ 1 \& 8,760\end{array}\)} \\
\hline Fircilitiles prof \& \({ }_{2}^{1}\) \& \[
\begin{aligned}
\& 53,360 \\
\& \hline
\end{aligned}
\] \& \(\frac{1}{2}\) \& \& \(\stackrel{1}{2}\) \& 560 \\
\hline Fire control de \& \& 8,560 \& 1 \& 8, 360 \& \& \multirow[t]{2}{*}{760} \\
\hline Foreign aftairs off \& \& 8,560 \& 1 \& \({ }_{8}^{8,560}\) \& \& \\
\hline Goneral engin \& \({ }_{1}^{2}\) \& 16,720
8,360 \& \& \({ }^{16,560}\) \& 1 \& \\
\hline  \& \& \& \& \& \& \\
\hline Healch education ofice \& 1 \& \({ }_{8,760}^{8,360}\) \& 1 \& 88.860 \& \& \multirow[t]{2}{*}{} \\
\hline Home economist \& 1 \& 8,760 \& 1 \& 8 8,360 \& \& \\
\hline Inform \& \& 8, \({ }_{8}^{8,560}\) \& \& \({ }_{16,920}\) \& \& 120 \\
\hline Industrial \& \& 9,160 \& 2 \& 17,520 \& 2 \& 17,920 \\
\hline Maintenance \& 1 \& 8,560 \& 1 \& 8,560 \& \& \multirow[t]{2}{*}{760

560
160} <br>
\hline Management agrono \& \& 8.360 \& 1 \& 8,560 \& \& <br>
\hline Management engin \& \& \& \& \& \& <br>
\hline National inteligence survey \& \multirow[t]{2}{*}{} \& \multirow[t]{2}{*}{8,560} \& \multicolumn{2}{|r|}{\multirow[b]{2}{*}{8,560}} \& \& <br>

\hline clalist..........--............. \& \& \& \& \& \multicolumn{2}{|l|}{\multirow[t]{3}{*}{| 1 |  |
| :---: | ---: |
| $\mathbf{1}$ | 8,760 |}} <br>

\hline Operations analy \& 6 \& 51,360 \& 7 \& \multirow[t]{2}{*}{$$
\begin{aligned}
& .950 \\
& \hline 960 \\
& \hline 960
\end{aligned}
$$} \& \& <br>

\hline Operations requirem \& 1 \& 8, \& 1 \& \& \& <br>
\hline Ordnance design engit \& \multirow[t]{3}{*}{12} \& 8.960 \& \multicolumn{2}{|l|}{13112,480} \& \multirow[t]{2}{*}{} \& <br>
\hline Packaring officer \& \& \& \multicolumn{2}{|l|}{\multirow{3}{*}{$\begin{array}{lll}1 \\ 1 & 8,380 \\ 1 & 8,360 \\ 1 & 9160\end{array}$}} \& \& <br>

\hline Planning estimates spe \& \& 88.960 \& \& \& \multicolumn{2}{|l|}{\multirow[t]{2}{*}{| 1 |  |
| :--- | :--- |
| 1 | 8,560 |
| 1 | 8,560 |}} <br>

\hline Plans analy \& 1 \& 8,960 \& \& \& \& <br>
\hline Program ansly \& \& 17,920 \& \& 26,480 \& \& <br>

\hline Program control oftcer \& ${ }^{6}$ \& 50,760 \& ${ }^{6}$ \& \& \& \multirow[t]{2}{*}{| 760 |
| :--- |
| 760 |
| 600 |} <br>

\hline acreational \& \multicolumn{2}{|l|}{} \& 1 \& 8 8,360 \& 1 \& <br>
\hline
\end{tabular}

Departmental-Continued
General schedule grades-Continued

General schedule grades-Continued
GS-13, Range $\$ 8,360$ to $\$ 9,360-\mathrm{Con}$. Regional representative, communlty services.
Research psychologist
Section chief, systems division
Special assistant to director of civil-
Stan personnel assistant to chief, standards division.
Supervisory publicity
Systems accountants
Technical adviser.
Technical intelligence specialist.-.
Training officer, career development
Transportation officer-
Wage specialist
Administrative officer.
Aeronautical englneer-
Air intelligence specialist
Aircraft maintenanoe sta
Architectural engineer
Armament systems officer.
Assistant chief, budget and fiscal division-
Assistant chief, cataloging section.
tion tion.
Assistant chtef, fying equipment
and general supplies equipment
Assistant chief, maintenance and operations section
Assistant chief, major procurement
Assistant chief, requirements section.
Assistant for qualitative reporting
Assistant for systems management Assistant for weapons systems.---
Attorney adviser
Budget analyst
Budget officer.
Chemical engineer.
Chief, accounting section.
Chief, aircraft statistifes branch
Chief, applicstions research unit...
Chief, civilian personnel statistics
Chief, construction equipment sec-
Chief, control section, management
Chtef, cost standards section -.-...-
Chistribution.-......-...--
Chief, distribution and require-
ments branch............................
chief, documentation and systems
Chief, documentation and systems
Chief, equipment control branch.
Chief, facilities section
Chlef, fleld printling plant branch.
Chief, fixed facllities section
Chief, forms management branch.
Chief, furniture and office supplies
Chiof, general and special-purpose
vehicle section.
Chief, grade control section
Chfef, ground radar and naviga-
Chtef, mail and records manage-
ment division.
Chief, maintenance and operations
Chief, materiel, operations, and mis-
Chilef, operations cost section
Chief, organization section
Chief, personnel, cost, and training
Chief, personnel unit
Chief, personnel and services branch
Chief, photo and training aids see-
Chief, plans and management sec-
Chief, presentation and analysis re-
Vhiew section projects section, plans.-.
Chief, publications review branch.
Chief, research and development
Chfef, reserve and casualty statis-
tics branch
Chief, sampling branch, personnel
Chief, statistical development and
liaison branch.


## DEPARTMENT OF THE AIR FORCE—Continued

## Maintenance and Operations, Air Force-Continued

detail of personal services-continued

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued ${ }_{\text {General }}$ schedule grades-Continued | $\underset{\text { ber }}{\substack{\text { Num. }}}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | $\underset{\text { Nur }}{\text { Num }}$ | Totalsalary | $\underset{\text { ber }}{\text { Num. }}$ |  |
| General schedule grades-Continued GS-12. Range 8,040 to $\$ 8,040-\mathrm{Con}$. |  |  |  |  |  |  |
| Chtef, storage section | 1 | \$7, 240 | 1 | \$7,040 |  | 87, 240 |
| Chief, supply branch | 1 | 7.240 | 1 | 7,440 |  | 7,440 |
| Chief, systems desigm se | 1 | 7.240 | 1 | 7.240 |  | 7,440 |
| Chief, traintng branch | 1 | 7,440 | 1 | 7,440 7,840 |  | 7,640 |
| Civil engineer | 7 | 49, 880 | 8 | 57, 520 |  | 58,320 |
| Clvilian deputy, systems and zation branch. |  |  |  |  |  |  |
| Classification sprecialist | $\frac{1}{7}$ | 50,680 | $\frac{1}{7}$ | $\begin{gathered} 7,240 \\ 51,280 \end{gathered}$ | 7 | 72, 780 |
| Communications specialist | 2 | 14,480 | 2 | 14, 480 | 2 |  |
| Community and regional planne | 7 | ${ }^{51,480}$ | 7 | ${ }^{51,680}$ | 7 |  |
| Construction maintenance engineer- | ${ }^{5}$ | 36,200 | 5 | 36,600 | 5 |  |
| Construction management engineer- | ${ }_{1}^{23}$ | 172, 120 | 2 | 173, 120 |  |  |
| Contract specialis | 1 | 7,740 | 1 | 7.7840 | 1 |  |
| Cost accountant | 1 | $\begin{array}{r}7,240 \\ 7,240 \\ \hline\end{array}$ | 1 |  |  |  |
| Deputy chief, civil engineerin |  |  |  |  |  |  |
| tion | 1 | 7,040 | 1 | ,40 |  | 40 |
| tion. | 1 | 8,040 | 1 | 40 | 1 |  |
| Deputy chief, distribution | 1 | 7,040 | 1 | 7,240 |  |  |
| Deputy chief, electrical engineering section. | 1 | 7,240 | 1 | 7,240 | 1 | 7,440 |
| Depaty chief, fiscal management branch |  |  |  |  |  |  |
| Deputy chief, graphic arts branch | 1 | 7,240 | 1 | 7,440 |  | 7,440 |
| Deputy chief, medical facilities sec- | 1 | 7,240 | 1 | 7,240 |  |  |
| Deputy chief, mortuary and graves |  |  |  |  |  |  |
| registration branch, | 1 | 7.240 | 1 | 7,240 |  |  |
| Depaty chief, personnel | 1 |  |  |  |  |  |
| ployee relations branch. | 1 | 7, 240 | 1 | 7,440 | 1 | 7,440 |
| Doputy chief, printing procurement branch | 1 | 7,240 | 1 | 7,040 |  |  |
| Deputy chief, program manage- |  |  |  |  |  |  |
| meputy chief, pubülshing div | 1 | 7,040 7,240 | 1 | 7,040 7,240 |  | $\begin{array}{r}7,240 \\ 7,440 \\ \hline, 0\end{array}$ |
| Deputy chief, sanitary engineering section-ion | 1 | 7,840 | 1 | 8,040 |  | 8,040 |
| Deputy chief, technical facilities |  |  |  |  |  |  |
| Deputy | ${ }_{1}^{1}$ | 7,440 | 1 | 77.240 | 1 | 7, 7 , 240 |
| Editor | 4 | 28,960 | 4 | 29,360 | 4 |  |
| Education special | $1$ | 8,040 | 1 | 8,040 | 1 | 7, 7240 |
| Electronic engineer | 2 | $15^{\prime}, 080$ | 2 | i5, ${ }^{\text {c, }} 80$ | 2 |  |
| Electronic scientist | 1 | 7,440 |  | 7,640 <br> 7040 <br> 10 | 1 |  |
| Equipmentive secretary |  | 14,080 | 2 | 14,280 | 2 |  |
| Financial accountant | 1 | 7.040 | 1 | ${ }_{7}^{7,040}$ | 1 |  |
| Fire prevention en | 1 | 14,680 | $\frac{1}{3}$ | 21,520 | $\frac{1}{3}$ |  |
| Ground electronic officer |  | 8,040 |  | 8,040 |  |  |
| Ground efuipment m staff offier--- |  |  |  |  |  |  |
| Industrial manpower s | 1 | 7,040 | 1 | 7.240 | 1 | 7,240 |
| Industrial speci |  | 7,240 | 1 | 7,240 | 1 | 7.440 |
| Legisiative analy | 3 | 22, 2120 | $\frac{2}{3}$ |  | ${ }_{3}$ | ${ }_{22,720}^{14.480}$ |
| Materiel control office | 7 | 49, 880 | 7 | 50, 020 | 7 |  |
| Mechanical enginer | ${ }_{1}$ | 21. 240 | ${ }_{1}^{3}$ | ${ }_{7.240}^{21,720}$ | ${ }_{1}$ |  |
| Metellurgist | 1 | 7,840 | 1 | 7,040 | 1 |  |
| Military security offic | 2 | 14,080 | ${ }_{2}$ | 14,280 | 2 |  |
| Officer eareer planning off |  | 77.240 | 1 | 7,440 7 |  |  |
| Organization and methods |  |  |  |  |  |  |
| Persomnel officer | 14 | 103, 180 | 14 | 103, 180 | 14 | ${ }_{105,960}^{132,720}$ |
| Personnel research an | 1 | 7, 740 | 1 | ${ }^{7} 7.640$ | 1 |  |
|  |  | 51,180 <br> 14,680 | 2 | 14.280 | 7 |  |
| Poitical and economics specia | 2 | 14, 8880 | 2 | 14. 880 | 2 |  |
| Production specia | 2 | 15.080 | 2 | ${ }^{14,680}$ | 2 |  |
| Program analyst | 10 | 72,200 | 10 | ${ }^{72,600}$ | 10 | 74, 200 |
| Program control specialis |  | 15,080 |  | 22, 2120 | ${ }_{3}^{5}$ |  |
| Program tables officer |  | 8,040 |  | 8,040 | 3 | 8.040 |
| Reaity officer | 3 | ${ }^{23,320}$ | 3 | 22.720 | 3 | 23,120 |
| Recreation super | 1 | 7.240 |  | 7,440 | 1 | 7,440 |
| Requirements officer | 1 | 7,740 | 1 | 77440 | 1 |  |
| Section chief, air support branch |  | 8,040 |  | 7,040 | 1 | 7,240 |
| Section leader, classification branch | 2 | 14,480 | 2 | 14, 680 |  |  |
| Section leader, placement and employee relations. | 2 | 14,280 | 2 | 14,48 |  | 14,680 |
| Staff assistant to chief, classification |  |  |  |  |  |  |
| Statisticlan, health and medical | 1 | $\xrightarrow{7} 7.440$ |  | 7,640 | 1 | 7,840 |
| Subversive estimates specialist | 1 | 7, 840 | 1 | 7,840 | 1 | 8 8, 040 |
| Supervisory a |  |  | 1 | 7,040 |  | 240 |
| Systems a |  | 61,520 |  | 67,160 |  |  |
| Training office | 4 | 30,760 |  | 30, 760 |  |  |
| Transportation |  | ${ }^{8,040}$ |  | ${ }^{8,040}$ | 1 |  |
| Transportation o |  |  |  | 14, 480 |  |  |
| GS-11. Range 85,940 to $\$ 6,940$ : |  |  |  |  |  |  |
| ettion officers | 2 | 11,880 | 2 |  | 2 |  |
| Actuar | 1 | 5.940 | 1 | 5,940 |  | 6,140 |

detail of personal services-continued

detail of personal services-continued


|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental-Continued | Num- Total | Num- Total | Num- |
| General schedule grades-Continued | salary | ber salary | ber |
| Secretary | \$5,310 | \$5,435 | \$5,560 |
| Shorthand repo | 9 49,915 | 9 49,790 | 50,915 |
| Space officer- | 1 5,060 | 1 5,185 | 5,310 |
| Statistician. | 17 88,645 | 18 94, 830 | 18 97,080 |
| Supervisory requirements and distribution officer | 5,310 | 5,435 |  |
| Supply allowance specialist. | $5 \quad 26,300$ | 5 26, 550 | $5 \quad 27,175$ |
| Supply officer | 4 21,115 | 4 21,240 | 4 21,800 |
| Supply requirements and distribution officer. | 5,185 | 5,310 |  |
| Tabulating proje | 6 31, 610 | 7 37,045 | 7 37,920 |
| Table of organization spe | 8 40,480 | 8 41, 230 | 8 42,230 |
| Training officer. | 3 15,930 | 3 15,930 | 3 16,305 |
| Transportation specialist | 3 16,180 | 3 16,055 | 3 16,430 |
| Unit chlef, printing procurement branch. | 5,310 | 5,060 | 1 5,185 |
| Wage specialist | 5,310 | 5,435 | 0 |
| CS-8. Range $\$ 4,620$ to $\$ 5,37$ | 40 192,800 | 40 204, 800 | 50 245, 625 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | ${ }^{315}{ }_{1,43}$ | ${ }_{1,826,865}$ |  |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$ | $\begin{aligned} & 331,435,320 \\ & 1,380,270 \end{aligned}$ | $\begin{aligned} & 382,020,060 \\ & 1,516.690 \end{aligned}$ |  |
| GS-5. Range \$3,410 to | 1,027 ${ }_{3,726,445}$ | $\begin{array}{r} 1,000^{1,516,680} 3.923 .625 \end{array}$ | $990^{1,}$ |
| OS-4. Range \$3,175 | 1,130 ${ }^{3}$ | 1,136 ${ }^{3,923,625}$ | 1,136 |
| -3. Range \$2,950 | 3, 843, 190 | $498,347,120$ | $498,938,640$ |
|  | 1, 494,094 | 1,611,580 | 1,592, 620 |
| GS-2. Range $\$ 2.750$ to $\$ 3,230$ | $49 \quad 158,072$ | $51.160,730$ | 158,930 |
| GS-1. Range \$ 2.500 to $\$ 2.980$ | $80 \quad 225,232$ | $80 \quad 225,600$ | 80 224,000 |
| Grades estahlished by Public Lav |  |  |  |
| Range $\$ 10,000$ to $\$ 15,000$ : |  |  |  |
| Scientific advise | 1 14,000 | 1 14,000 | $\begin{array}{ll} 1 & 15,000 \\ 1 & 14,000 \end{array}$ |
| Total permanent, departmental.. | ${ }_{22,579,683}^{4,779}$ | $\stackrel{4,974}{23,937,290}$ | ${ }_{24,256,830}^{4,977}$ |
| Deduct lapses. | 130. 7 586,260 | 94 462, 211 | $60 \quad 308,760$ |
| Net permanent, departmental (average number, net salary) | $\left\lvert\, \begin{array}{\|c} 4,648.3 \\ 21,993,423 \end{array}\right.$ | $\begin{array}{\|c} 4,8810 \\ 23,475,079 \end{array}$ | $\left.\right\|_{23,948,070} ^{4,917}$ |
| Positions other than permanent: In |  |  |  |
| mittent employment | 217,931 | 340,000 | 20, 000 |
| Regular pay it excess of 52-week base..- | 4,564 | 90, 297 |  |
| Payment above hasic rates: |  |  |  |
| Overtime and holiday | 327, 30 | 458,224 8,000 | ,990 |
| Nightwork differential |  |  |  |
| All personal services, departmental | 22,630,678 | 24, 371, 600 | 24, 791, 400 |
| Field: |  |  |  |
| General schedule grades: |  |  |  |
| GS-17. Range $\$ 13,000$ to $\$ 13,800$ : Chier scientist |  | 13,000 |  |
| Gs-16. Range $\$ 12,000$ to $\$ 12,800$ : |  |  |  |
| Assistant for maintenance engi- | 12,000 | 1 12,000 | 12,200 |
| Chief of operations analysis | $1 \quad 12,200$ |  |  |
| Chief, counter intelligence division.- | 12,000 | 112,000 | 12,200 |
| Chief. research branch. | 12,400 | 12,400 | 12,600 |
| Civilian director (supply and maintenance) | 12,400 | 12,000 |  |
| Deputy chiet scientist |  | 12,000 | 12,000 |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |
| Accountant.-.-.-.-. | 11,050 | 11,050 | 11,050 |
| Administrative assist |  | 110,800 | 110,800 |
| Administrative offic | 56,250 | $5 \quad 56,250$ |  |
| Advispr, technical. | 3 32, 650 | 3 32,900 | 3 33,400 |
| A ir intelligence speeialist. | 10 110,000 | 10 111,000 | 10 113,000 |
| Assistant ehtef for evalua | 1 11,050 | $1 \quad 11,300$ | 1 11,550 |
| Chief | $\begin{array}{ll}1 & 11,300 \\ 3 & 33,150\end{array}$ | $\begin{array}{ll}1 & 11,300 \\ 3 & 3,650\end{array}$ | $\begin{array}{ll}1 & 11,300 \\ 33\end{array}$ |
| Chief of production and distribu- |  |  | 11,050 |
| Chief, accounts division | $\begin{array}{ll}1 & 10,800 \\ 2 & 21,600\end{array}$ | $\begin{array}{ll}1 & 10,800 \\ 6\end{array}$ | 11,050 |
| Chief, accounts division. | 21,600 | 65, 300 | 86,050 |
| Deputy director, maintenance engineering. | 3 32,400 | 3 32,900 | , 150 |
| Deputy director, supply and serv- ices |  |  |  |
| Deputy director | $\begin{array}{ll}1 & 10,800 \\ 21,600\end{array}$ | $\begin{array}{ll}1 & 10,800 \\ 2 & 21,850\end{array}$ | $\begin{array}{ll}1 & 11,050 \\ 21,850\end{array}$ |
| Deputy director of opersti | 10, 890 | 10,800 | 11, 050 |
| Deputy director, Reneral engineer... |  | 10, 800 | 1 11,050 |
| Director, maintenance engineering. | 11,050 | 11,300 | 1 11,550 |
| Director, climatology | 11,050 | $2{ }_{2} 22,100$ | 2 22,350 |
| Director, scientific services | 22, 100 | $2 \quad 22,350$ | 222,600 |
| Education specialist | 21,600 | 21,600 | 2 22,100 |
| Engineer, aeronautical | 10,800 |  |  |
| Engineer, architectural | 1 11,050 | 11,050 | 11,300 |
| Engineer, civil. | 1 11,300 | 11,300 | 11, 550 |
| Engineer, peneral | $1 \quad 10,800$ | 10, 800 | 11, 050 |
| Geophysicist | 10,800 | 10,800 | 11, 050 |
| Investigators. | 69,800 | 6 69,800 | 80,600 |
| Maintenance plan | 10, 800 | 10,800 | 10,800 |
| Operations analy | 8 87,650 | 9 99,700 | 9 99,950 |
| Special assistant | 22, 100 | 2 22,100 | 2 22,350 |
| Supply oflicer | 33, 150 | 3 33, 150 | 33, 150 |
| Technical adviser | 11, 800 | 11, 800 | 11,800 |
| GS-14. Range \$9,600 to \$10,600: |  |  |  |
| Accountant ${ }_{\text {Administrative assistant }}$ | 19,800 | 68,000 | 87, 600 |
| Administrative assistant | 219,400 | 19,800 | 220,000 |
| Administrer, technice offical | 20 194,000 | 21 205,600 | 21 207, 800 |
| Adviser, technical........- | 19,200 | 19,200 | 219,200 |
| A ircraft maintenance office | 9,600 | 9,800 | 300 |
| Air Intelligence specialist. | 40387,400 | 40 389,800 | 40 397,600 |

## DEPARTMENT OF THE AIR FORCE-Continued

## Maintenance and Operations, Air Force-Continued

detail of personal services-continued


detail of personal services-continued

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field-Continued General schedule grades-Continued GS-13. Range $\$ 8,360$ to $\$ 9,360-$ Con. | $\underset{\text { ber }}{\text { Num- }}$ | Total salary |  | - Total salary |  |  |
|  |  |  | ber |  | ber | salary |
| Engineer, communications.... | 1 | \$8,360 | 1 | \$8,360 | 1 | \$8,560 |
| Engineer, construction | 25 | 213,800 | 29 | 249,640 | 29 | 252,040 |
| Engineer, electrical | 18 | 151,880 | 19 | 162,440 | 19 | 165,240 |
| Engineer, electronics | 20 | 169,800 | 20 | 171,400 | 20 | 173,600 |
| Engineer, general | 20 | 170,600 | 23 | 197,680 | 23 | 199,080 |
| Engineer, industrial | 4 | 34,040 | 4 | 34,440 | 4 | 34,640 |
| Engineer, maintenan | 6 | 53, 160 | 9 | 78,240 |  | 78,640 |
| Engineer, mechanical | 7 | 59. 920 | 9 | 77, 440 | 9 | 78,440 |
| Engineer, photographi | 1 | 8,560 | 1 | 8,760 | 1 | 8,760 |
| Engineer, production | 1 | 8,360 | 1 | 8,360 | 1 | 8,360 |
| Engineer, safety | 6 | 51, 160 | 6 | 51,760 | 6 | 52,160 |
| Engineer, sanitary | 2 | 16.920 | 2 | 16,920 | 2 | 17,120 |
| Engineer, standards | 1 | 9,160 | 1 | 9,360 | 1 | 9,360 |
| Fire prevention spec | 1 | 8.360 | 2 | 16,720 | 2 | 16,720 |
| Food supervisor | 4 | 34,440 | 4 | 34,440 | 4 | 34, 640 |
| Foreman, mainten Geophysicist | 1 | 8,360 8,960 | 1 | 8,560 8,960 | 1 | 8,760 9,160 |
| Ground equipmen | 1 | 8,360 |  | 8, 0 | 1 | 9,160 |
| Historian. | 13 | 113,480 | 13 | 114,680 | 13 | 116,080 |
| Illustrator | 1 | 8,560 | 1 | 8,760 | 1 | 8,760 |
| Industrial spectalis | 2 | 17,720 | 2 | 17,720 | 2 | 17,920 |
| Information specia | 2 | 16,720 | 2 | 16,920 | 2 | 17,320 |
| Inspector, aireraft | 1 | 9, 160 | 1 | 9,160 | 1 | 9,160 |
| Inspector, ammun | 3 | 25, 480 | 3 | 25, 480 | 3 | 25,680 |
| Inspector, safety | 1 | 8 8,760 | 1 | 8,960 | 1 | 8,760 |
| Intelligence special | 3 | 25,480 | 3 | 25,480 | 3 | 25, 880 |
| Investigators | 28 | 255, 280 | 28 | 237, 160 | 26 | 242, 160 |
| Librarian |  |  |  |  | 1 | 8,360 |
| Maintenance pla | 9 | 75,840 | 10 | 84, 400 | 10 | 85,000 |
| Maintenanee techn | 8 | 68, 680 | 8 | 68,680 | 8 | 69,480 |
| Mathematician | 4 | 33,440 | 2 | 17,120 | 2 | 17,120 |
| Medical officer | 9 | 75, 240 | 10 | 85,000 | 10 | 86, 600 |
| Meteorologis | 12 | 101, 520 | 13 | 110,480 | 13 | 111,280 |
| Mortician | 1 | 8,360 | 1 | 8,560 | 1 | 8,760 |
| Operations analys | 18 | 151, 880 | 20 | 169, 200 | 20 | 171, 200 |
| Organization and methods examiner. | 14 | 119,440 | 14 | 119,840 | 15 | 129,800 |
| Patent adviser | 3 | 25,680 | 3 | 25, 680 | 3 | 25, 880 |
| Personnel assist | 1 | 8,560 | 1 | 8,560 | 1 | 8,760 |
| Personnel officer | 16 | 136, 560 | 18 | 154,680 | 18 | 156,280 |
| Personnel technic | 4 | 33, 440 | 4 | 33,840 | 4 | 34, 240 |
| Physicist. | 2 | 16,720 | 2 | 16,920 | 2 | 17,320 |
| Placement officer | 3 | 25,080 | 3 | 25,480 | 3 | 25, 680 |
| Printing superinten | 1 | 8,960 | 1 | 8,960 | 1 | 8,960 |
| Procedures analyst | 1 | 8,360 | 1 | 8,360 | 1 | 8,560 |
| Procurement officer | 3 | 25, 280 | 5 | 42,200 | 5 | 43,000 |
| Production analyst | 2 | 17, 120 | 2 | 17,520 |  | 17,520 |
| Production control 0 | 3 | 25,480 | 4 | 34,040 |  | 34,640 |
| Production superv | 2 | 16,920 | 2 | 17,320 |  | 17,720 |
| Professor. | 8 | 68, 880 | 8 | 68,880 | 10 | 85,600 |
| Property and supply o | 1 | 8,760 | 1 | 8,760 | 1 | 8,760 |
| Requirements technician | 1 | 8,560 | 1 | 8,760 | 1 | 8,960 |
| Research development | 4 | 34, 440 | 4 | 35,040 | 4 | 35,440 |
| Research physiolo | 1 | 8, 360 |  | 16, 920 | 2 | 17, 320 |
| Security officer | 1 | 8,560 | 1 | 8,760 | 1 | 8,760 |
| Special assistant | 3 | 25,480 | 2 | 18, 920 | 2 | 17,320 |
| Statistical analys | 6 | 51,560 | 6 | 51,760 | 6 | 52,760 |
| Statisticlan | 1 | 8,760 | 1 | 8,760 | 1 | 8,960 |
| Supervisor aircraft mai | 4 | 34,040 | 4 | 34,440 | 4 | 35,040 |
| Supervisor production | 5 | 44, 400 | 5 | 45,200 | 5 | 45,400 |
| Superintendent aircraft s | 4 | 34,040 | 4 | 34, 440 | 4 | 35, 040 |
| Superintendent laundry | 1 | 8,360 | 1 | 8,360 | 1 | 8,560 |
| Supply officer | 60 | 507, 200 | 63 | 536, 880 | 63 | 543,480 |
| Technical adviser | 4 | 34, 240 | 4 | 34, 640 | 4 | 34, 840 |
| Technical writer | 1 | 8,360 | 1 | 8,560 | 1 | 8,560 |
| Technician, maint | 3 | 26, 280 | 3 | 26, 680 | 3 | 27,080 |
| Traffic manager | 2 | 16,720 |  | 17, 120 | 2 | 17,320 |
| Training officer | 9 | 79, 640 | 9 | 80, 440 | 9 | 81, 040 |
| Tralning speefalist.-..- | 1 | 8,760 | 1 | 8,760 | 1 | 8,960 |
| Accounting chief | 6 | 43,840 | 7 | 51,080 | 5 | 36,400 |
| Accounting machine sup | 4 | 28,160 | 4 | 28,760 | 4 | 29,560 |
| Administrative analyst | 1 | 7,240 | 1 | 7,240 | 1 | 7,240 |
| Administrative assistant | 6 | 42,640 | 9 | 63,760 |  | 65, 360 |
| Administrative officer | 63 | 456, 120 | 67 | 488,880 | 67 | 485, 680 |
| Adviser, technical | 8 | 56,320 | 8 | 57, 520 | 8 | 57,920 |
| Agronomist | 5 | 37, 000 | 6 | 44,840 | 6 | 45, 040 |
| Alrcraft maintenance o | 4 | 29,560 | 6 | 43,840 | 6 | 44, 840 |
| Air Intelligence officer | 4 | 28,160 | 7 | 49, 280 | 1 | 50,080 |
| Air intelligence specta | 60 | 430,600 | 61 | 441, 640 | 61 | 448,040 |
| A ir safety inspector. | 1 | 7,240 |  |  |  |  |
| Analyst managemen | 12 | 85, 480 | 13 | 92, 920 | 12 | 86, 680 |
| Archivist. | 1 | 7,040 | 1 | 7,240 | 1 | 7, 240 |
| Assistant chief, production division. | 3 | 21, 120 | 3 | 21, 320 |  | 21, 720 |
| Assistant chief, comptroller offlce... | 7 | 50, 480 | 9 | 64, 160 | 9 | 64, 160 |
| Assistant chief, camera branch. | 1 | 7,240 | 1 | 7,240 | 1 | 7. 240 |
| Athletic director | 1 | 7,040 | 1 | 7,040 | 1 | 7,240 |
| Attorney. | 17 | 122, 880 | 20 | 145,800 | 20 | 147, 200 |
| Auditor | 28 | 201, 520 | 34 | 246, 760 | 34 | 249,760 |
| Automotive adv | 1 | 7,240 | 1 | 7,240 | 1 | 7,440 |
| Budget analyst | 3 | 22,320 | 3 | 22,520 | 3 | 22,520 |
| Budget officer. | 32 | 232,880 | 33 | 241,920 | 33 | 243, 520 |
| Cartographer | 26 | 186,840 | 26 | 192,040 | 26 | 192,040 |
| Chief | 47 | 337, 280 | 49 | 355,560 | 49 | 359, 160 |
| Classification analyst | 8 | 57,920 | 0 | 66, 360 | 9 | 67,560 |
| Communieations offic | 5 | 35, 200 | 10 | 70,400 | 9 | 65,160 |
| Contracting officer | 4 | 29,160 | 3 | 22, 120 | 3 | 22,520 |
| Cost accountant | 2 | 14,280 | 3 | 21,320 | 3 | 21,920 |
| Dentist. |  | 29,960 | 4 | 30, 160 | 4 | 30,560 |
| Deputy director | 3 | 21,720 | 3 | 22,120 | 3 | 22, 320 |
| Designer- |  | 7,240 | 1 | 7,440 | 1 | 7,440 |
| Director. | 3 | 22, 320 | 4 | 29,760 | 4 | 29, 960 |
| Editor. Educatio | 132 | 29,560 988,080 | 128 | 29,560 932,520 | 129 | -293, ${ }^{2960}$ |

DETAIL OF PERSONAL SERVICES-Continued

|  | 1954 aetual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | Num- Total | Num. Total | um- Total |
| General schedule egrades-Continued GS-12. Range $\$ 7,040$ to $\$ 8,040-\mathrm{Con}$. |  |  |  |
| Engineer, aeronautical | ${ }^{4}$ \$28, 130 | $4{ }^{4} 288,760$ | $4{ }^{228,900}$ |
| Engineer, architeetur | 24 <br> 88 <br> 8866,320 <br> 686 | 31 <br> 92 <br> 2837,680 <br> 28 | 31 <br> 93 <br> 9897,120 |
| Engineer, combus | 18.8 | 18.040 | 188,040 |
| Engineer, commm | ${ }_{41}^{895}$ |  |  |
| En¢ineer, electrical | ${ }^{32}{ }^{232,680}$ | ${ }^{53} \mathbf{3 2 4 ,}$ | $\begin{array}{lll}33 & 246,720\end{array}$ |
| Engineer, electr | 46333,840 | 49 355,960 | ${ }^{54} 3995,960$ |
| Engineer, tight te |  |  | 1 <br> 50 |
| Engineer, general | 51 372,040 <br> 11 78,840 <br>   | 50 <br> 508,000 <br> 11 <br> 80,640 |  |
| Engineer, maint | 19 140,360 | ${ }_{21} 155,840$ | 21 157,640 |
| Engineer, mechan | 44318 | ${ }^{46} 335,040$ | 340, 440 |
| Engineer, | 3 21,320 | 21,920 | 22,120 7 7 |
| Engineer, petroleu | 7,040 | 7,040 <br> 7,040 | 7040 |
| Engineer, pow | 7,440 | 7,440 | 7,440 |
| Engineer, produ | 21,320 | 28,760 | 28,760 |
| Engineer, radar | 38, $\begin{aligned} & 360 \\ & 28,50\end{aligned}$ | 28,960 | ${ }^{72,3850}$ |
| Engineer, radio | ${ }^{28,640}$ | ${ }_{2}{ }_{2} 14,880$ | 14,880 |
| Encineer, safety | 14 103,760 | 14 103,960 | 14 105, 560 |
| Engineer, sanita | 14102,760 | 15 111,000 | ${ }^{15} 112,800$ |
| Engineer, vehicl | $\begin{array}{ll}2 & 14,280 \\ 3 & 21,720\end{array}$ | 2 | 2 14,680 <br> 3 22,120 |
| Fire prevention | 13 94,720 | $13 \quad 95,720$ | 13 96,920 |
| Food superviso | $6{ }^{43} 8$ | ${ }^{6}$ 4, 43.040 | ${ }^{6} \quad 43,240$ |
| Foreman, maintena | $\begin{array}{rr}1 & 17,040 \\ 22 & 161,680\end{array}$ |  |  |
| Illustrator. | $\begin{array}{lll}32 & 21,720\end{array}$ | ${ }_{3}{ }_{21,220}$ | 3 22,320 |
| Industrial specialist | 7.70 | ${ }^{1} \quad 7.240$ | 7,240 |
| Information speciali | ${ }^{12} 887,680$ | $\begin{array}{ll}13 & 95,120 \\ 1\end{array}$ | ${ }_{80,120}^{8040}$ |
| Inspector, arcrait | -84,560 | 9 <br> 9 <br> 65,360 | ${ }_{9}^{1} 865,960$ |
| Inspector, procure | 7, 440 | 7,400 | 7, 410 |
| Instructor, technical | ${ }_{29}^{22,160}$ | ${ }_{22,760}^{22,720}$ | ${ }^{23,120}$ |
| Investigators.-.---- | ${ }_{43}^{43} 34$, | $4{ }^{4} 319,640$ |  |
| Librarian..- |  | 3 21, 520 | 21,920 |
| Lithographer | 7,040 | 7,240 | 7,240 |
| Maintenance plan | 128,720 | ${ }^{18} 18129,120$ | ${ }^{17} 12122,280$ |
| Maintenance techn | 36 |  | 15,280 |
| Mathematician.. | 14, ${ }^{1580}$ |  | 14, 1880 |
| Medical officer | 34261,760 | ${ }^{36}$ 268, 240 | ${ }^{38} 8284,120$ |
| Metallurgist | 7.040 | ${ }^{1} \quad 78040$ | ${ }^{1}{ }^{1} 8$ |
| Meteorologist | ${ }^{1} 2$ | $\begin{array}{cc}11 \\ 2 & 80,640 \\ 14880\end{array}$ | $\begin{array}{ll}11 & 81,440 \\ 2 & 14,880\end{array}$ |
| Navication speeciali | 7,040 | ${ }_{1}{ }^{2}$ | 7,240 |
| Operations analyst | 57414.080 | 57415,680 | ${ }^{56} 409,640$ |
| Ordnance technician | \% ${ }^{1}$ |  | $\begin{array}{cc}2 & 14,880 \\ 62 & 457,080 \\ \\ \end{array}$ |
| Oratent adviser--...- |  | ${ }_{2}{ }^{14,080}$ | ${ }^{2} 14,080$ |
| Personnel assistant. | 28,760 | 28,760 | 4 29,360 |
| Personnel officer. | ${ }^{57} 416,680$ | 59 434,360 <br>   <br>   <br>   | 439,960 |
| Personnel technicia | 223, 840 |  | 23, 640 |
| Pbototo technician | 21, 120 | $\begin{array}{ll}\frac{1}{3} & 21,120\end{array}$ | 21,720 |
| Physieist | 14,680 | 15,080 | 080 |
| Placement officer | 30,180 | 37,400 | 800 |
| Printing superinte | ${ }^{7,840}$ |  |  |
| Procedures anal | 7,040 50,880 | ${ }_{51,780}$ | 7,240 <br> 52,480 |
| ${ }_{\text {Production analy }}$ | 7,040 | 7,040 | ${ }_{1}{ }^{5} 5$ |
| Produetion control | 14 100,960 | 14 100,960 | 15 109,600 |
| ${ }_{\text {Production }}{ }^{\text {Propersor }}$ supervis |  |  |  |
| Property and | 10 72,000 |  |  |
| Property disposa | 17,240 |  | 178,240 |
| Psychologist. | 28, 160 | 5 35,800 | 36,200 |
| Real estate officer | 36,2200 | 43, 840 | 44, 240 |
| Records admin | $2{ }^{15,480}$ | 15,480 | $2{ }^{2} 15$ 15,480 |
| Requirements ${ }_{\text {Research analy }}$ | 11 789,640 | 11 <br> 3 | ${ }^{11} 8$ |
| Research developm | 37,400 | $6{ }^{65,040}$ | ${ }_{45,640}^{2,}$ |
| Security officer-. | 58,320 | 858,720 | 58,720 |
| Special assistant, | ${ }^{3} \mathbf{3} 212500$ | ${ }^{4} \quad 29,760$ | 4 29,360 <br> 12  |
| Statistical analys | $\begin{array}{\|cc\|}12 & 86,080 \\ 4 & 29,160\end{array}$ | $\begin{array}{cc}12 & 866,200 \\ 5 & 36,800\end{array}$ | 12 <br> 6 |
| Storekeper | 7,240 | $1{ }^{1} 78,240$ | 7,440 |
| Supervisor, aircraft ma | $6{ }^{6} 43,640$ | 11 80,040 | 1182.040 |
| Supervisor, production | 35,600 | 36,600 | 5 37,200 |
| Superintendent, aircraft |  | 43,840 | ,040 |
| Supply officer-----.... |  |  |  |
| Technical adviser. | ${ }^{2}{ }^{1,35,080}$ | $2.15,080$ | 2, 15,480 |
| Technical writer | 14  | 14 100,160 <br> 4  <br> 4  | ${ }^{14} 10101,160$ |
| Technician, electron |  | ${ }^{4}$ 21, 120 | $3{ }^{4} 2121$ |
| Technician, ma |  | ${ }^{5} 387,230$ | ${ }^{5} 388,000$ |
| Tramine manager |  |  | 11 881,640 <br> 45 388 |
| Training speciaist | 11 81,840 |  |  |
| QS-11. Range \$5,940 to \$6,940: |  |  |  |
| Accountant. Accounting | ${ }^{40} 248,600$ | 69 424,060 | ${ }^{76} 4781,240$ |
| Accounting chieding machine | ${ }^{14} 8{ }^{84,560}$ | 31 <br> 12 <br> 1874,080 | 34  <br> 11 69,140 <br> 18  |
| Administrative analys | ${ }_{4}{ }^{2} 515160$ | ${ }_{4}{ }^{25} 58600$ | 25,960 |
| Administrative assista | ${ }^{16}{ }^{9} 90,240$ | ${ }^{20} 124,000$ | 22 137, 480 |
| ${ }_{\text {Administrative of }}^{\text {Adviser, technical }}$ |  | ${ }_{1} 8603,720$ | ${ }^{100} 6268,400$ |
| Adviser, technical-ar | ${ }_{5}^{5,940}$ | 18,020 | ${ }_{3}^{1} \quad 18,420$ |
| gronomist.- | 13,280 |  |  |
| Aücraft maintenance offic | 48,120 | 13 78,420 | 14 87,360 |

## DETAIL OF PERSONAL SERVICES-CONtinued

|  | 1054 actual | 1955 estimate |
| :--- | :--- | :--- |

## Feld-Continued <br> eneral schedule grades-Continued

 Air intelligence officerAir intelligence special
Air safety insp
Analyst, management
Archivist
Assistant chief, inspector general... Assistant chief, methods and engiA thletic director
Attorney.
Budget analyst
Budget officer
Chemist
Chlassif
lassiffeation officer
communications officer
Cost accountant
ost analyst
Dental technician
Deputy director.
Director
Economis
Education specialist
Engineer, aeronatitical
Engineer, cartographic
Engineer, chemi
Engineer, civll
Engineer, communications-
Engineer, electrical
Engineer, electronies
Engineer, fight te
Engineer, maintenance
Engineer, materialica
Engineer, mechanical
Engineer perroleum
Engineer, photographic-
Engineer, radar
Eneineer, refrigeration
Encineer, research.
Engineer, safety--
Encjneer, standards
Engineer, vehicle maintenance......
Fire chief
Fire prevention specialist.
Fiscal accountant
Food supervisor
Geophysicist.
Ground equipment officer................................
Historian.
Industrial specialist
Inspector, aircraft.
Inspector, ammunition
Inspector, procurement
Inspector, safety-
Instructor, technical
Intelligence specialist
Labor relations adviser
Librarian.
Maintenance planner.-
Marine superintendent
Materials analyst...
Materials estimator
Mathematician.--
Medical officer.
Meteorolog
Mycologist. ...........
Nuclear physicist
Ordnance technict.
Organization and methods examiner
Personnel assistan
Personnel technician
Petroleum specialist
Photo technician.
Placement officer.
Printing superinten
Procurement expediter

## 

195
$\underset{\substack{\text { Num } \\ \text { ber }}}{ }$ - Total Num



Total
1956 estimate
Num- Total
ber
:

## DEPARTMENT OF THE AIR FORCE-Continued

Maintenance and Operations, Air Force-Continued
DETAIL OE PERSONAL SERVICER-continued


DETAIL OF PERSONAL SERVICES-continued

|  | 1954 actual | 1955 estimate |
| :--- | :--- | :--- |

Fleld-Continued
General schedule grades-Continued S-10. Range $\$ 5,500$ to $\$ 6,250-\mathrm{Con}$.
Inspector, aircraft
Inspector, ammunition.
Inspector, marine-....-.
Inspector, procurement.
Inspector, safety
Inspector, supply
Instructor, technical.
Intelligence speci Investigators
Maintenance planner Maintenance tech
Matertals analyst
Medical officer--1--
Navigation specialist
Operations analyst
Organization and methods examiner Personnel assistant. Personnel technician Petrolearm spectalist Pharmacist. Photo technician Police chief.
Procurement officer Production analyst-...... Production supervisor Property and supply officer. Property disposal ofticer Property officer Psychologist.. Purchasing officer Real estate officer-..-....... Research advise Sound technician Statistical analyst Statistician
Supervisor, aircraft maintenance. Supervisor, production Superintendent, aircraft shop Superintendent, laundry Superintendent, motor repair shops. Supply assistant Technical advise Technician, aircraf Technician, electroni Technician, laboratory Technician, maintenanc Technician, telephone Traffic manager
GS-9. Range $\$ 5,060$ to $\$ 5,810$ :
Accountant
 Administrative assistant Administrative officer Adviser, technical Aerial motion picture cameraman Agronomist.
Aircraft maintenance officer
Air intelligence speciali
Air safety inspector.
Analyst, management.
Archivist
Assistant chief
Athletic director...
Attorney
Auditor
Automotive adviser.
Budget analys
Budget officer
Cartographer
Cartogra
Olassification analyst
Communications officer.
Contracting officer
Cost ancount
Cryptograph analyst
Dentist.-..........
Designer
Director-
Economist
Education specialis
Electrical analyst.

| 1954 actual |  | 1955 estlmate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\underset{\text { ber }}{\text { Num- Total }}$ |  | $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Total salary | Num- | Total salary |
| 9 \$53,500 |  | 9 | \$53, 500 | 9 | \$53,750 |
| $7 \quad 41,250$ |  | 12 | 69,000 | 15 | 86,375 |
| 7 40,000 |  | 6 | 40,000 | 6 | 34,500 |
| 1 5,500 | $3 \quad 16,500$ | 6 | 33,375 | 6 |  |
| $\stackrel{2}{9}$ | 11, 750 | 2 | 11, 625 | 2 | 11,875 |
|  | 49,625 | 11 | 61,750. | 11 | 63,095 |
| 10 | 6,250 | I | 6, 250 | , | 6,250 |
|  | 58,000 | 10 | 59, 250 | 10 | 60,375 |
| 10 | 11,000 | 1 | 5,500 | 1 | 5,625 |
| 1 | 5, 875 | 2 | 11,500 | 3 | 17, 250 |
|  | 22, 250 | 4 | 22,750 | 3 | 17,250 |
| 21 | 47,500 | 7 | 42,125 | 7 | 42, 250 |
|  | 117,750 | 21 | 119,000 | 21 | 120,875 |
| 21 | 5,500 | 2 | 11, 125 | 2 | 11,375 |
| 1 | 6,000 | 1 | 6,125 |  | 6,250 |
|  | 5,500 | 1 | 5,625 | 1 | 5,750 |
| 2 | 11,625 | 2 | 11,750 | 2 | 11,875 |
|  | 339, 500 | 18 | 5,625 301,250 | 66 | 5,625 387625 |
| 12 | 68,875 | 19 | 108,500 | A | 109, 125 |
| 3513 | 201, 875 | 22 | 130,750 | 35 | 203,625 |
|  | 1 5,750 |  | 13 | 77, 250 | 13 | 77,875 |
|  |  |  | 1 | 5,875 | 1 | 6,000 |
| 2 11,625 |  | 2 | 11,875 | 2 | 11,875 |
| 3 17,000 |  | 3 | 17,250 | 3 | 17,625 |
| 28 159,875 |  | 33 | 100,625 | 32 | 188,750 |
| 11,500 |  | 2 | 11, 750 | 2 | 12,000 |
| 17,000 |  | 4 | 22,875 | 4 | 23, 250 |
| $\begin{array}{ll}4 & 22,875 \\ 15 & 85,125\end{array}$ |  | 5 | 23,000 | 4 | 23, 250 |
|  |  | 15 | 86,000 | 16 | 92, 750 |
| 15 87, 250 |  | 15 | 88,375 | 15 | 90, 000 |
| $14 \quad 79,500$ |  | 16 | 91, 250 | 17 | 98,000 |
| 34, 250 |  | 6 | 34, 625 | 6 | 35, 125 |
| 11, 125 |  | 2 | 11, 125 | 2 | 11, 125 |
| 11,375 |  | 2 | 11, 625 | 2 | 11, 875 |
| 23,750 |  | 1 | 5,875 | 1 | 6,000 |
|  |  | 4 | 24,000 | 4 | 24, 000 |
| 34, |  | 8 | 45,875 | 6 | 35,500 |
| 10 58, 625 |  | 10 | 59,500 | 10 | 5,500 60,000 |
| 11, 000 |  | 2 | 11, 250 | 2 | 11, 5000 |
| 8 45,750 |  | 9 | 52,375 | 11 | 64, 250 |
| 27,875 |  | 5 | 28,000 | 6 | 33, 875 |
| , |  | 1 | 6,250 | 1 | 6,250 |
| 11 62,500 |  | 10 | 56,875 | 10 | 58,000 |
| 13 74,000 |  | 13 | 75,625 | 13 | 77, 250 |
| 4 23,875 |  | 3 | 18,500 | 3 | 18,625 |
|  |  | 4 | 22,625 | 4 | 22,875 |
|  |  | 2 | 11,625 | 2 | 11,625 |
|  |  | 115658,500 |  | 112 | 649,500 |
| $\begin{array}{ll}105 & 597,125\end{array}$ |  | 1 | 5,750 | 1 | 5,875 |
| 2 11,125 |  | 2 | 11, 125 | 2 | 11,375 |
| 2 11,000 |  | 2 | 11,250 | 2 | 11, 500 |
| 34, 875 |  | 6 | 34, 875 | 6 | 35, 625 |
| 5 |  | 1 | 5,750 | 1 | 5,875 |
| 20 114,500 |  | 20 | 116, 250 | 20 | 118, 750 |
| 5,625 |  | 1 | 5,750 | 1 | 5,875 |
| $\begin{array}{ll}18 & 102,250 \\ 31 & 179,625\end{array}$ |  | 18 | 102, 750 | 19 | 109,000 |
|  |  | 32 | 187, 750 | 29 | 172, 500 |
| 93 484,455 |  | 160 | 832, 100 | 168 | 884,080 |
| 11 57,035 |  | 23 | 118,755 | 23 | 121,380 |
| $25 \quad 129,625$ |  | 25 | 131, 500 | 23 | 121,880 |
| 28 148,680 |  | 28 | 149,055 | 28 | 149, 180 |
| 113 606,030 |  | 143 | 785, 705 | 147 | 795,070 |
| 83443,730 |  | 89 | 476, 715 | 92 | 501,020 |
| 1 5,060 |  | 1 | 5,060 | 1 | 5,080 |
| 20, 885 |  | 4 | 21, 115 | 4 | 21,490 |
| 20,615 |  | 1 | 5,435 |  | 5,560 |
|  |  | 4 | 21,115 | 4 | 21, 615 |
| 104 538,385 |  | 107 | 561, 045 | 107 | 569, 545 |
| 1 5 5,060 |  | 1 | 5,185 | 1 | 5, 310 |
| $\begin{array}{cc}70 & 371,575 \\ 2 & 10,495\end{array}$ |  | 71 | 381,385 | 70 | 383, 200 |
|  |  | 2 | 10,745 | 2 | 10,995 |
| $\begin{array}{rr}43 & 220,455 \\ 2 & 10,995\end{array}$ |  | 50 | 257,500 | 37 | 193,595 |
|  |  | 2 | 11, 120 | 2 | 11,245 |
| ${ }^{9}$ | 47,540 | 12 | 62,345 | 12 | 62, 970 |
| 183 |  | 213 |  | 222 |  |
| 977,35521,615 |  | $1,145,030$421,990 |  | 4, $1,208,945$ |  |
|  |  |  |  |  |  |  |  |
| 48253,005 |  | 64 | 338,090 | 65 | 348,275 |
| 62 324,845 |  | 60 | 318, 225 | 60 | 323,850 |
| 115 605,775 <br> 5 26,050 |  | 142 | 756, 520 | 142 | 772,145 |
|  |  |  | 21,365 |  | 21,400 |
| 35 | $\begin{array}{r} 26,050 \\ 180,975 \end{array}$ | 49 | 255,940 | 46 | 245,760 |
| 194 |  |  |  | 224 |  |
| $1,025,890$ |  | 1,160, 020 |  | 1,214,940 |  |
| $\begin{array}{rr} 11 & 58,035 \\ 8 & 42,980 \end{array}$ |  |  | 48,665 | 9 | 49,540 |
| $\begin{array}{rr}20 & 106,200 \\ 8 & 42,730\end{array}$ |  | 25 | 131, 875 | 23 | 123,005 |
|  |  | 8 | 43, 105 | 8 | 43,980 |
| 3 15,430 |  | 3 | 15,555 | 3 | 15, 930 |
| 1 5,060 |  | 1 | b, 060 | 1 | 5,060 |
| 5. 060 |  | 1 | 5,185 | 1 | 5,310 |
| 4 20,865 |  | 5 | 26,050 | 5 | 26,550 |
| 5,435 |  | 1 | 5,560 | 1 | 5, 885 |
| $6 \quad 32,360$ |  | 6 | 32,735 | 6 | 32,985 |
| 16,305 |  | 3 | 15, 555 | 3 15,805 |  |
|  | 164,205 |  |  | $\begin{array}{cc} 19 & 100,640 \\ 390 & 2,179,650 \\ 3 & 15,680 \end{array}$ |  |
| $\begin{array}{r} 383 \\ 2,072,105 \\ 3 \quad 15,555 \end{array}$ |  | $\begin{array}{r} 400 \\ 2,194,500 \\ 3 \quad 15,680 \end{array}$ |  |  |  |
|  |  |  |  |  |  |  |  |

detail of pérsonal services-continued



## DEPARTMENT OF THE AIR FORCE-Continued

## Maintenance and Operations, Air Force-Continued

detail of personal services-continued

detall of personal services-continued

detail of personal services-continued


## Air National Guard, Air Force

OBLIGATIONS BY OBJECTE

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| DEPARTMENT OF THE AIR FORCE Summary of Personal Services |  |  |  |
| Personal service obligations: Military Civilian non-Federal....................... | $\begin{array}{r} \$ 15,178,145 \\ 29,575,715 \end{array}$ | $\begin{array}{r} \$ 31,566,000 \\ 35,250,000 \end{array}$ | $\begin{array}{r} \$ 40,255,000 \\ 40,374,000 \end{array}$ |
| Total personal service obligations. | 44, 753, 860 | 66, 816, 000 | 80,629, 000 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 44, 753, 860 | 86, 185, 000 | 80, 629,000 |
| 02 Travel. | 1,676, 950 | 3, 497,000 | 3, 212,000 |
| 03 Transportation of things. | 1, 565, 751 | 1,697,000 | 2, 094, 000 |
| 04 Communication services. | 53,756 | 214,000 | 208,000 |
| 05 Rents and utility services. | 194, 533 | 281, 000 | 246, 000 |
| 06 Printing and reproduction. | 38, 263 | 43,000 | 30,000 |
| 07 Other contractual services. | 12, 811,975 | 14,683, 000 | 19, 144, 000 |
| - Services performed by otheragencies | 1, 484, 375 | 1, 437,000 | 1, 940, 000 |
| 08 Supplies and materials...-............. | 31, 138,586 | 38,557,000 | 50, 471,000 |
| 09 Equipment.-....-..... | 15, 868, 629 | 20, 914, 000 | 25, 305, 000 |
| 10 Lands and structures. | 28, 851, 849 | 15, 574,000 | 16,068,000 |
| 15 Taxes and assessments | 162, 450 | 581, 000 | 653,000 |
| Subtotal | 138, 600, 977 | 163,663,000 | 200,000, 000 |
| Deduct portion of foregoing subtotal obligated and reported by other agencies in related allotment schedules. | 1,373,764 | 1, 403,000 | 900,000 |
| Total direct obligations | 137, 227, 213 | 162, 260, 000 | 199, 100,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. |  | 631, 000 |  |
| 08 Supplies and materials. | 59, 264 |  |  |


| Object classiffation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| department of the aik force-con. <br> Obligations Payable Out of Reimbursements From Other Accounis-Continued <br> 15 Taxes and assessments. |  | \$7, 000 |  |
| Total obltgations payable out of reimbursements from other accounts. | \$59,264 | 638,000 |  |
| Total obligation | 137, 286, 477 | 162, 898,000 | \$193, 100, 000 |
| ALLOTMENT TO DEPARTMENT OF THE ARMY |  |  |  |
| Total number of permanent positions.... A verage number of all employees. Number of employees at end of year | 194 176 304 | 280 265 275 | 190 175 185 |
| 01 Personal services: Permanent positions (see Consolidated schedule, "Military construction, Army"). | $\bigcirc$ | $=-\ldots$ $\$ 1,403,000$ | $\xrightarrow{-\quad 180}$ |
| allotment to department of the navy <br> 07 Other contractual services. | \$427, 709 |  |  |
| summary <br> Summary of Personal Services |  |  |  |
| Total number of permanent positions | 194 | 280 | (19) |
| Average number of all employees... | 176 | 265 | 175 |
| Number of employees at end of year. | 304 | 275 | 185 |
| Personal service obligations: Permanent positions. Civilian non-Federal employment Military employment. $\qquad$ <br> Total personal service obligations... <br> Direct Obligations |  |  |  |
|  | \$946, 055 | \$1,403,000 | \$900, 000 |
|  | 29, 575, 715 | 35,250,000 | 40, 374, 000 |
|  | 15, 178, 145 | 31, 566,000 | 40, 255,000 |
|  | 45, 699, 915 | 68, 219, 000 | 81, 529, 000 |
|  |  |  |  |
| 01 Personal services. | 45, 699,915 | 67, 5888,000 | 81,529,000 |
|  | 1, 676, 950 | 3, 497, 000 | 3, 212,000 |
| 03 Transportation of things.------------- | 1, 565, 751 | 1, 697, 000 | 2, 094.000 |
| 04 Commanication services...-..-- | $\begin{array}{r}53,756 \\ \hline 94,53\end{array}$ | 214,000 | 208,000 |
| 05 Rents and utility services.............- | 194, 533 | 281,000 43,000 | 246,000 |
| ${ }_{07}^{06}$ Printing and reproduction-.----------- | $\begin{array}{r}38,263 \\ 13.239,684 \\ \hline\end{array}$ | 43,000 $14,683,000$ | 1930, 144,000 |
| 07 Other contractual services. Services performed by other agencies | $13,239,684$ $1,484,375$ | $14,683,000$ $1,437,060$ | $19,144,000$ $1,940,000$ |
| 08 Supplies and materials...-------------- | 31, 138, 586 | 38, 557, 000 | 50, 471,000 |
| 09 Equipment. | 15, 868, 629 | 20, 914, 000 | 25, 305, 000 |
| 10 Lands and structures. | 28, 851, 849 | 15,574, 000 | 16, 068, 000 |
| 15 Taxes and assessments | 162, 450 | 581, 000 | 653, 000 |
| Subtotal <br> Deduct portion of foregoing subtotal obligated and reported by other agencies in related allotment schedules. | 139, 974, 741 | 165,066, 000 | 200, 900,000 |
|  | 1,373, 764 | 1,403,000 | 900,000 |
| Total direct obligations | 138, 600, 977 | 163,663,000 | 200,000,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. <br> 08 Supplies and materials. <br> 15 Taxes and assessments. <br> Total obligations payable out of reimbursements from other accounts. |  | 631, 000 |  |
|  | 59, 264 | 7,000 |  |
|  | 59, 264 | 638,000 |  |
| Obligations incurred.--------------- | 138, 660, 241 | 164, 301, 000 | 200,000, 000 |

Acquisition and Construction of Real Property, Air Force

| Object classification | 1954 actual | 1955 estimate | 1958 estimate |
| :---: | :---: | :---: | :---: |
| DEPARTMENT Of The Air force |  |  |  |
| Full-time equivalent of all other positions. Average number of all employees. Number of employees at end of year | 38 38 100 | 24 |  |
| Direct Obligations |  |  |  |
| 01 Personal services: Positions other than permanent | \$130, 622 | \$98, 900 |  |
| 07 Other contractual services.............- | 25, 221,3385 | 38, 142,497 | \$900, 000 |
| 10 Lands and structures-..................-- | $785,795,212$ 104,652 | $980,763,315$ 126,100 | $15,827,114$ 125,000 |
| Total direct obligations. | 811, 251, 821 | 1,019, 130, 812 | 816, 852, 114 |

## DEPARTMENT OF THE AIR FORCE-Continued

Acquisition and Construction of Real Property, Air Force-Continued obligations by objects-continued


| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| allocation to department of the NAVY-continued |  |  |  |
| Number of employees at end of year | 12 | 114 | 121 |
| Average salarles and grades: General schedule grades: |  |  |  |
| Average salary | \$4,913 | \$4,704 | \$4,774 |
| Average grade. | GS-7.6 | GS-7.0 | GS -7.0 |
| 01 Personal services: |  |  |  |
| Permanent positions...-- | \$36,715 | \$527,097 | \$556,702 |
| Regular pay in excess of 52 -week base | 226 | 375 | 915 |
| Payment above basic rates....... | 3,769 | 139, 258 | 149,052 |
| Total personal services | 40,710 | 668,730 | 706, 868 |
| 02 Travel..... | 2,100 | 15,853 | 16,900 |
| 04 Communication services. | 385 | 2,600 | 2,600 |
| 05 Rents and utility services |  | 2, 400 | 2, 400 |
| 06 Printing and reproduction |  | 600 | 400 |
| 07 Other contractual services. | 50 | 59, 105 | 49,800 |
| 08 Supplies and materials | 535 | 14,459 | 13,200 |
| 09 Equipment... | 470 | 3,000 | 1,000 |
| 10 Lands and structures. | 4,137,339 | 5,940, 647 |  |
| 15 Taxes and assessments | 480 | 4,400 | 4,500 |
| Total obligations...------------------ | 4,182,069 | 6, 709, 794 | 797,469 |
| allotment to department of the ARMY |  |  |  |
| Total number of permanent positions. | 7,856 | 8,350 | 8,350 |
| Average number of all employees.....-...- | 7, 559 | 8,105 | 8,068 |
| Number of employees at end of year | 7,867 | 8,125 | 8,125 |
| 01 Personal services: Permanent positions (see Consolidated schedule, "Miltary construction, Army").... | \$38,983, 900 | \$42,000,000 | \$42,000,000 |
| ALLOTMENT TO DEPARTMENT OF THE |  |  |  |
| 07 Otber contractual services. | \$12,000 |  |  |
|  |  |  |  |
| Total number of permanent positions.-... Full-time equivalent of all other positions. A verage number of all employees Number of employees at end of year...... | 7,874 | 8,469 | 8,473 |
|  | 46 | 25 |  |
|  | 7,615 | 8,244 | 8,186 |
|  | 7,980 | 8,240 | 8,248 |
| Direct Obligations |  |  |  |
| 01 Personal services: <br> Permanent positions................. $\$ 39,042,899$ $\mathbf{\$ 4 2 , 5 3 9 , 7 5 1}$ $\$ 42,564,502$ |  |  |  |
|  |  |  |  |
| Positions other than permanent_- 175,088 106,515 500 |  |  |  |
| Regular pay in excess of 52 -week base. $\qquad$ | 245 | 395 | 965 |
| Payment above basic rates..........- | 4,278 | 139,258 | 149,052 |
| Total personal services.---------- | 39, 222, 510 | 42, 785, 919 | 42, 715,019 |
| 02 Travel.. | 21,617 | 18,741 | 17, 500 |
| 03 Transportation of things | 3,158 | 452 |  |
| 04 Communication services. | 3,740 | 3,162 | 2,750 |
| 05 Rents and utility services. | 1,236 | 2,450 | 2,475 |
| 06 Printing and reproduction.............. | 36 | 600 | 400 |
| 07 Other contractual services....-.-.----- | 25, 312,724 | 38, 259,019 | 949,950 |
| 08 Supplies and materials. | 12, 200 | 16,738 | 13,860 |
| 09 Equipment. | -35, 692 | 8, 633 | 1,000 |
| 10 Lands and structures | 789, 932, 551 | 988, 703, 962 | 815, 927, 114 |
| 15 Taxes and assessments | 105, 633 | 130,600 | 129,515 |
| Total direct obligations. | 854,650,997 | 1, 067, 930, 276 | 859,659, 583 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 10 Lands and structures. | 181,706 | 10,000, 000 |  |
| Total obligations. | 854, 832, 703 | 1,077,930, 276 | 859,659, 583 |

detarl of personal servicias

|  | 1954 | ctual | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ALLOCATION TO DEPARTMENT OF THE NAVY |  |  |  |  |  |  |
| Departmental: | Num- | Total | Num- | Total | Num- | Total |
| General schedule grades: |  | salary | ber | salary | ber | salary |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : <br> Chlef engineer. |  |  |  | \$9,600 | 1 | \$9,600 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  | 25,880 | 3 | 26,280 |



## REVOLVING AND MANAGEMENT FUNDS

PUBLIC ENTERPRISE FUNDS

## department of the navy

## Laundry Service, Naval Academy

Schedule A-1. Acorued expenditures by objects

detail of personal servicis

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field: |  |  |  |
| General schedule grades: | Num- Total | Num- Total | Num- Total |
| GS-10. Range \$5,500 to \$6,250: |  |  | ber salary |
| suaperintendent........-- | \$5,625 | \$5,750 | \$5, 875 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 7,005 | 3,575 | 3,655 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | $2 \quad 6,540$ | 9,650 | 3 9,810 |
| Ungraded positions at hourly rates equivalent to less than $\$ 5,060$ | 161 398, 823 | 149373,000 | 149 373,000 |
| Total permanent, | 166 418,093 | 154 391,975 | $154 \quad 392,340$ |
| Deduct lapses. | $23.158,113$ | 14.3 36,409 | 14.3 36, 540 |
| Net permanent, field (average number, net salary) | $142.9359,980$ | $139.7355,566$ | $139.7355,800$ |
| Regular pay in excess of 52 -week base... | 1,534 | 1,367 | 1,368 |
| Payment above basic rates: Overtime and holiday pay | 11,143 | 15,085 | 15,332 |
| Excess of annual leave earned over leave taken. | 5,070 |  |  |
| Deduct excess of annual leave taken over leave earned. |  | 18 |  |
| 01 Personal services | 377, 727 | 372, 000 | 372, 500 |

INTRAGOVERNMENTAL FUNDS

## DEPARTMENT OF THE ARMY

## Army Industrial Fund

Schedule A-1. Accrued expenditures by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| summary or personal gervices |  |  |  |
| Total number of permanent positions....- | 19,501 | 50, 657 | 49,179 |
| Average number of all employees-.-....... | 24, 196 | 48,348 | 46,874 |
| umber of employees at end of year------ | 48,670 | 48, 100 | 45, 600 |
| Average salaries and grades: General schedule grades: |  |  |  |
| A verage salary-- | \$4,229 | \$4, 279 | \$4,306 |
| A verage grade. | GS-6.0 | GS-6.0 | OS-6.0 |
| Ungraded positions: Average salary..... | \$3,582 | \$3,971 | \$4,024 |
| 01 Personal services: |  |  |  |
| Permanent positions-.-------------1- | \$94, 306, 874 | \$197, 418, 394 | \$193, 611, 158 |
| Regular pay in excess of 52 -week base. $\qquad$ |  |  | 735, 205 |
| Payment above basic rates. | 2,357, 849 | 3,908,079 | 3,396,935 |
| Other payments for personal services. |  | 10,800 | 14, 400 |
| Total personal services. | 96, 815,438 | 202, 086,498 | 197, 757, 698 |
| 02 Travel | 788, 841 | 2, 287, 334 | 2, 265, 200 |
| 03 Transportation of things. | 1,265, 285 | 1,729,524 | 1, 730,600 |
| 04 Communication services. | 530,960 | 854, 016 | 861, 400 |
| 05 Rents and utility services... | 3, 216, 732 | 7,027,447 | 7, 013, 500 |
| 06 Printing and reproduction | 438,081 | 653, 500 | 641,250 |
| 07 Other contractual services. | 31, 314, 452 | 49, 894, 848 | 51, 516, 302 |
| 08 Supplies and materials. | 86, 683, 291 | 131, 922, 140 | 153, 705,920 |
| 09 Equipment--..................... | 1, 859,077 | 11, 626, 130 | 9, 070,500 |
| ${ }_{15}^{13}$ Refunds, awards, and indemnities | 69,305 | 71,594 | 72, 800 |
| 15 Taxes and assessments | 636, 266 | 1,906,892 | 1,967,800 |
| Total accrued expenditures | 223, 717, 728 | 410, 059,923 | 426, 602, 970 |

detail of personal shrvices

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field: |  |  |  |
| General schedule grades: | Num. Total | Num- Total | um- Total |
| G8-16. Range \$12,000 to \$12,800: | er sala | ber sal |  |
| chanical design and development- | \$12,200 | 1 \$12,200 | \$12,400 |
| Guided missile reliability coordina- tor | 1 12,000 | 12,0 | O |
| Technical director metallurgical |  |  |  |
| Technical director explosives lab- |  | 1 12,000 | 12,000 |
| oratory-----------1. | 1 12,200 | 112,200 | 12,400 |
| Technical director, nonferrous lab- oratory....-. |  |  |  |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : |  | 12,400 | 400 |
| Administrative offlcer | 21,850 | 7 77,600 | 78, 100 |
| Bacteriologist | 1 10,800 | 1 10,800 | 1 11,050 |
| Chemist | 1 11,300 | $3 \quad 33,400$ | 3 33,650 |
| Electronics scientis | 1 10,800 | 1 11,050 | 1 11,050 |
| Industrial specialist Medical officer-... |  | $\begin{array}{ll}1 & 10,800 \\ 1 & 11\end{array}$ | 1 10,800 |
| Medical officer--.... | $\begin{array}{rr}13 & 11,050 \\ 141,900\end{array}$ | $\begin{array}{rr} 1 & 11,300 \\ 19 & 209,700 \end{array}$ |  |
| Physicisist--ace once | 13 141,200 | 3 32,650 | $\begin{array}{rr}19 & 211,200 \\ 3 & 32,650\end{array}$ |
| Planning and production specislist. |  |  | 1 10,800 |
| Production specialist | 43,960 | 6 66,550 | 6 66,800 |

## INTRAGOVERNMENTAL FUNDS--Continued

 DEPARTMENT OF THE ARMY-Continued
## Army Industrial Fund-Continued

derail of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| General schedule grades-Continued | Num- Total | Num- Total | Num- Total |
|  | ber salary | ber salary | ber salary |
| Property and supply officer. |  | 2 \$22,100 | \$22,100 |
| Safety director-i-jir | 2 \$21,600 |  | ${ }^{10,800}$ |
| Shop superintendent | 2 - | 11,800 | 33, 11800 |
|  |  |  |  |
| Accountant. | ${ }^{1} 98,600$ | ,800 | $200$ |
| Administrative |  |  |  |
| ${ }^{\text {Attorney a }}$ | 1 9,800 | $\xrightarrow{9,800}$ |  |
| Bacteriologi | $9,600^{-1}$ |  |  |
| Ohemist. | 48,200 | 58,850 | 59,200 |
| Comptroller | 9,600 | $1{ }^{9} 98800$ | 10,000 |
| Construction | 9,600 | 1.9660 |  |
| Deputy comptr | 77,400 | 87, 200 |  |
| Engineer. |  |  |  |
|  | 337, 320 | 1,123, 720 | 1,126, |
| Inspect |  |  |  |
| Metalurgist | $1 \quad 9,800$ | 9,800 49,400 | 10,200 49600 |
| Metenrologist. | $\mathrm{i}^{-\cdots,-900}$ | ${ }_{1}^{5} 90,600$ | $\begin{array}{ll}1 \\ 1 & 9,800\end{array}$ |
| Organization and |  |  |  |
| Personnel officer | 9,600 | $\begin{array}{ll}14 & 39,000\end{array}$ | 18, <br> 489,400 |
| Physical science | 39,200 | 8 78,600 | 79,000 |
| Physicist. | 48,000 |  | 59, |
| Procuremention specia |  |  | 59, 600 |
| $\stackrel{\text { Production specia }}{\text { Property and sup }}$ |  | 10 98,800 <br> 2 19,800 <br> 10  | 80, 8000 |
| GS-13. Range 88,360 to $\$ 8,360$ : ${ }^{\text {a }}$ - |  |  |  |
| Accountant. | 50, 360 | 11 94,160 |  |
| Administrative as | 17, 220 |  | ${ }^{13} 1114,280$ |
| Attorney adviser | 17, 120 | ${ }_{7}{ }^{13} 60,500$ |  |
| Bacteriolo |  |  |  |
|  | 33,440 |  | 34,040 |
| Budget of | 1-7,360 | $2{ }^{17}$ | 17,720 |
| ${ }^{\text {Budget }}$ Chemist | 14 118,040 | ${ }^{34} 2911,640$ | 34 293, 640 |
| Contract speciails |  |  |  |
|  |  | ${ }^{2} 31728080$ | ${ }_{33}{ }^{283}$ 8280 |
| Engineer |  |  |  |
|  | 704,080 | 2, 217,840 | 2, 225,840 |
| Equipmen |  |  |  |
| Inustrator |  | [ ${ }_{3}^{2}$ | 2 17,320 <br> 3  |
| Industriar specialist------ |  | ${ }_{4}{ }_{4}^{35,240}$ |  |
|  |  |  |  |
| Legail administrator | 8,560 | $1-8,560$ |  |
| Mathematiclan | 51, 560 | 977,240 | 77, 840 |
| Medical officer |  |  |  |
| Metallurgist |  | 60 |  |
| Organization | 8, 8 808 | ${ }^{8,360}$ |  |
|  | 25,380 | ${ }^{52,360}$ | ${ }_{8}^{52,560}$ |
| - | ${ }_{16,720}$ |  |  |
|  | 87,760 | 188,960 | 188,960 |
| ${ }_{\text {Physicist-and }}^{\text {Planning and production speiailist- }}$ | 67,080 | 20 170,600 | 20171.600 |
|  |  |  | ${ }_{52,180}$ |
|  | 34, 440 | 24 206, 240 | ${ }_{24}{ }^{4}$ |
|  |  | 34,440 |  |
| Prubilications officer...-------------- |  | 8,360 | ${ }^{8,360}$ |
|  | 8 |  | 550 |
|  |  |  |  |
| Shop superintendent--.-.-.-.-.---- | 8, 560 | 6 6 682,560 |  |
|  |  | 18,760 | 1 8,760 |
| Supply requirements and distribution officer |  |  |  |
| Supply storage and distribution officer- |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Administrative assistant.........---------- | 22,320 | $\begin{array}{lll}3 & 21,720\end{array}$ | $3{ }^{21,920}$ |
|  | 43,840 | 12 88,080 | 12 88,680 |
| Architect |  | $1{ }^{1}$ | ${ }^{1} \quad 7.240$ |
|  |  |  |  |
|  |  |  |  |
| Attorrey adviser |  |  |  |
|  | 7,040 | 14, 2180 |  |
|  |  |  |  |
| Budget officer. | 22, 520 | 22,720 | 22,920 |
|  |  |  |  |
| Business analyst | , 2 |  |  |
| Construction superintendent.... |  |  |  |
|  |  | 28,960 | 29,160 |
| Cosirner, tools, dies, and gages...- |  |  |  |
| Employee utilization offer Enginecr | 214,080 | 3 21, 520 | $3{ }_{3} 21,720$ |
|  |  |  |  |
| Equipment techniclanIndustrial spectalist... | $\begin{array}{r} 767,640 \\ 244,480 \end{array}$ | ${ }^{30}{ }^{2,7276,2000}$ | ${ }^{30}{ }^{2} 27817,200$ |
|  |  |  | 17,240 |

DETAIL OF PERSONAL SERVICES-

## 

Field-Continued
General schedule gra
General schedule grades-Continued
QS-12. Range $\$ 7,040$ to $\$ 8,040-$ Con Inspector
Mathematician
Medical officer
Metallurgist
Metallurgist
Military intelligence research anaOrganization and methods examPersonnel officer

Placement officer
Position classifier
Procurement and sapply supervisor-
Procurement officer-
Production specialist
Property and supply officer.
Publications editor
Salary and wage analyst
Security officer.
Shop superintendent.-
Small business specialist.
Storage officer-
Supply requirements and distribu-
 officer
Tabulating equipment and electrical accounting machine technician.
Technologist
Tralning offce
Veterinarian
GS-11. Range $\$ 5940$ to $\$ 640$
Administrative assistant
Administrative officer.
Architect
Attorney
Bacteriologist
Budget and fiscal officer
Budget officer-
Chemist

Contract special
Designer tools dies and gages.
Electronic mechanic
Electronic scientist..............
Equipment technician.
Identification specialist
Information and editorial specialist
Illustrator

Iegal administrator.
Librarian
Mathematician.
Metallurgist.
Military intelligence research ana-
Organizationandmethods examiner Patent examiner
Personnel officer
Physicist
Position elassifier-
Price analyst -.-.-
rocurement spec
Property and supply officer
Property disposal officer
Psychologist
Salary and wage analyst
Salary and wage
Shop superintendent
Statistician. -
Storage officer-
Supply requirements and distribu
tion officer-.......................... officer.
Tabulating equipment and elecnician
Technologist.
Testing specialist
Traffic manager





## INTRAGOVERNMENTAL FUNDS-Continued

## DEPARTMENT OF THE ARMY-Continued

Army Management Fund
OBLIGATIONS BY OBJDCTS



DETAIL OF PERSONAL SERVICES-continued


Detail of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Cont | Num- Total | $\underset{\text { Ner }}{\text { Num. Total }}$ | $\begin{gathered} \text { Num. Total } \\ \text { ber } \end{gathered}$ |
| Rates equivalent to 85,060 or above: |  |  |  |
| Ammunition and explosives worker- |  |  |  |
| Arterery worker | ${ }_{3}^{3} \mathbf{1 5 0 , 3 9 8}$ | ${ }_{1}^{3} \stackrel{\$ 15,48}{ }$ | ${ }_{1}{ }_{1}{ }^{\text {S15, } 158}$ |
| Electronic equipment installation and maintenance worker. | 5 26, | 16,328 | 3 16,328 |
| Fixed industrial equipment and maintenance worker.--...... |  |  |  |
| Foreman.- | ${ }^{787} 4,648,640$ | $1,467,778$ | 140 |
| Inspect | ${ }^{53}$ 286, 485 | 20, 824 | ${ }_{3}^{2}$ |
|  | 1, 018,524 | 8 |  |
| Metal worker and | 12 |  |  |
| Optical worker- | ${ }^{2} 11,898$ |  |  |
| Printing and repro | $\begin{array}{cc}15 & 51,120 \\ 45 & 261.871\end{array}$ |  |  |
| ${ }_{\text {Production te }}$ |  |  |  |
| Warehouseman | $2{ }^{2} 13,811$ |  |  |
| Rates equivalent to less | $\begin{array}{\|c} 17,865 \\ \hline 70,014,000 \\ \hline \end{array}$ | $\begin{array}{r} 3142 \\ 12,260,485 \\ \hline \end{array}$ | $\begin{array}{r} 1,976 \\ 7,710,8 \\ \hline \end{array}$ |
| Total permanent | 24,303 | 5,354 | ,674 5662 ,378 |
| Deduct- | 1,069, $97,988,489$ | 22, 216, 645 |  |
| Lapses-.- | 4, 297, 97 | 1,388, 338 | 1,0 |
| Portion of salaries paid from other accounts | 2,691, |  |  |
|  |  |  |  |
| Net permanent, field number, net salary): |  |  |  |
|  | 80, 280, 367 | 4, 1800,158, 557 | 11, |
| Foreign countries: United States rates |  |  |  |
| Positions other than permanent: Temporary employment: Foreign countries: Local rates. | 1, 448383 | 553 ${ }_{\text {2,680, } 750}$ | 2,738,050 |
| Regular pay in excess of 52 -we | ${ }^{\mathbf{3 2 3}, 036}$ | 1,333,750 <br> 69,003 | $\begin{array}{r} 334,200 \\ 44,571 \end{array}$ |
| Payment above basic rates: |  |  |  |
| Nvertime and dinilagy pay- | 1,948, 28.186 | 360,900 50000 | ${ }^{249,3000}$ |
| Living and quarters allowances | 608,569 | 898, 100 | 898, 200 |
| Additional pay for service abro | 153, 126 | 220, 7105 | 226,705 10 |
| Allowances for unirorms. |  | 19,100 |  |
| All personal services, field | 20, 991, $86,230,870$ | $5,560$ | $\longdiv { 3 , 9 5 0 } { } _ { 1 7 , 2 6 2 , 6 4 8 }$ |
| 01 Personal service | $21,{ }_{88,954,206}$ | $\int_{24,713,865}^{5,755}$ | $\stackrel{4,145}{47,972,148}$ |

## DEPARTMENT OF THE NAVY

## Naval Working Fund

OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| BUREAU OF SUPPLIES AND ACCOUNTS |  |  |  |
| Total number of permanent positions...-- | 3,380 | 1,711 | 1,202 |
| A verage number of all employees. | 3,245 | 1,642 | 1,154 |
| Number of employees at end of year-.-.-. | 2,997 | 1,154 | 1,152 |
| Average salaries and grades: General schedule grades: |  |  |  |
| Average salary. | \$3,356 | \$3,349 | \$3,318 |
| A verage grade. | GS-4.0 | GS-3.9 | GS-3.9 |
| Ungraded positions: Average salary.... | \$3,673 | \$3,182 | \$2,864 |
| 01 Personal services: <br> Permanent positions. | \$11, 815, 844 | \$5, 244, 700 | \$3,335,500 |
| Regular pay in excess of 52 -week base. | 49,416 | 21,400 | 13,600 |
| Payment above basic rates | 1, 027,497 | 321,000 | 198,300 |
| Total personal services. | 12, 892, 757 | 5, 587, 100 | 3,547,400 |
| 02 Travel.....-- | 9,230 | 4,100 | 3,400 |
| 08 Supplies and materials | 84, 949,605 | 83, 146, 590 | 43, 797, 590 |
| 15 Taxes and assessments. | 67,103 | 29,110 | 18,510 |
| Obligations incurred | 97, 918, 695 | 88, 766,900 | 47,366,900 |
| allocation to public health service, DEPARTMENT OF HEAITH, EDUCATION, AND WELFARE |  |  |  |
| Total number of permanent positions. | 7 | 8 | 8 |
| Average number of all employees.. | 7 | 8 | 8 |
| Number of employees at end of year | 7 | 8 | 8 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary. | \$3,649 | \$3,729 | \$3,72y |
| Average grade. | GS-5.3 | GS-5.1 | GS-5.1 |

## INTRAGOVERNMENTAL FUNDS-Continued

DEPARTMENT OF THE NAVY-Continued
Naval Working Fund—Continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| allocation to public health service, department of healith, eddcation, and welfare-continued |  |  |  |
| 01 Personal services: <br> Permanent positions <br> Regular pay in excess of 52 week base. <br> Payment above basie rates | $\$ 25,287$ 84 1,440 | $\$ 29,600$ 100 1,500 | $\$ 29,600$ 100 1,500 |
| Total personal services | $\begin{array}{r} 26,811 \\ 94 \\ 1,485 \\ 79 \end{array}$ | 31,200 100 1,710 90 | 31,200 100 1,710 90 |
| Obligations incurred.................. | 28,469 | 33,100 | 33,100 |
| allocation to buread of mines, DEPARTMENT OF THE INTERIOR | \$745 |  |  |
| 08 Supples and materials.. |  |  |  |
| allocation to department of the army | \$12, 260, 559 |  |  |
| 08 Supplies and materials.-...--. |  |  |  |
| summary |  |  |  |
| Total number of permanent positions..... | 3,387 | 1,719 |  |
| Average number of all employees.......... | 3,252 | 1,650 | 1,162 |
| Number of employees at end of year.-...- | 3,004 | 1,162 | 1,160 |
| Average salaries and grades: <br> General schedule grades: <br> A verage salary <br> Average grade. $\qquad$ <br> Ungraded positions: Average salary |  |  |  |
|  | \$3,362 | \$3, 371 | \$3, 359 |
|  | G8-4.0 | GS-4.0 | GS-4.0 |
|  | \$3, 673 | \$3,182 | \$2,864 |
| 01 Personal services: <br> Permanent positions................... <br> Regular pay in excess of 52 -week base- <br> Payment above basic rates. | \$11, 841, 131 |  | \$3,365, 100 |
|  |  | \$5, 274, 300 |  |
|  | $\begin{array}{r} 49,500 \\ 1,028,937 \end{array}$ | 21,500 | 13,700 |
|  |  | 322, 500 | 199,800 |
| Total personal services.-.-.....--- | $\begin{array}{r} 12,919,568 \\ 9,324 \\ 97,212,394 \\ 67,182 \end{array}$ | 5, 618,309 | 3, 578, 600 |
|  |  | 5, 4,200 | 3,500 |
| 08 Supplies and materials. |  | $83,148,300$ 29,200 | $43,799,300$ 18,600 |
| Obligations incurred. | 110, 208, 468 | 88,800,000 | 47,400, 000 |

## detail of personal services

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field: General schedule grades: | Num. Total | Num- Total | Num- Total |
| General schedule grades: ${ }_{\text {GS-11. }}$ Range $\$ 5,940$ to $\$ 6,940$ : |  | ber salary | ber salary |
| Property and supply officer | \$24,560 | 2 \$12,330 | 300 |
| GS-8. Range \$4,620 to \$5,370 | 4 19,380 | $2 \quad 9,690$ | 4,845 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | $22 \quad 96,045$ | $9 \quad 39,290$ | $5{ }_{5}^{51.828}$ |
| GS-6. Range $\$ 3,795$ to \$4,545 | 20 79,535 | 8 31,815 | 885 |
| G8-5. Range $\$ 3,410$ to $\$ 4,160$ | $40 \quad 142,400$ | $17 \quad 60,520$ | $10 \quad 35,600$ |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 68 223, 205 | $29.95,190$ | 17 55,800 |
| GS-3. Range \$2,950 to \$3,430 | 139 426,855 | 58 178, 110 | 34 104, 410 |
| GS-2. Range \$2,750 to \$3,230 | 27 77,415 | 11 31,640 | 7 20,070 |
| Ungraded positions at hourly and daily rates: <br> Rates equivalent to less than $\$ 5,060 \ldots$ | ${ }_{11,249,445}^{3,063}$ | $1,583_{5,037,158}$ | ${ }_{3,236,632}^{1,130}$ |
| Total permanent, fid | ${ }_{125}^{3,38}{ }_{12}, 338,840$ | $\begin{array}{r} 1,719 \\ \\ 50,495,643 \\ 920 \end{array}$ | $\begin{array}{r} 1,210 \\ 3,505,370 \\ 48 \end{array}$ |
| Net permanent, field (average number, net salary): <br> United States and possessions..- | 2,724 | 1,130 |  |
|  | 11,067, 875 | 4, 510, 543 | 2,627, 366 |
| Foreign countries: Local rates. | 528 777, 198 | 520 764,920 | 502 738,442 |
| Regular pay in excess of 52-week base--- | 5,558 | 290 | 2,945 |
| Payment above basic rates: Overtime and hollday pay | 1,028,937 | 322, 547 | 199,847 |
| 01 Personal services. | 12, 919,568 | 5,618, 300 | 3, 578, 600 |

Navy Industrial Fund
Schedule A-1. Accrued expenditures by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 102, 482 | 149, 236 |  |
| Full-time equivalent of all other positions- |  |  |  |
| Average number of all employees. | 69,942 | 39,321 | 300 |
| Number of employees at end of year...... | 94,374 | 142, 920 | 138, 000 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary | \$4,336 | \$4, 361 | 4, |
| Average grade |  |  |  |
| (5 U.S. C. 476): Average salary. | \$14, 500 | \$14, 500 | \$14,500 |
| Ungraded positions: A verage salary | \$4, 254 | \$4, 244 | \$4, 256 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$287, 723, 855 | \$593, 310, 993 | 595, 748, 24 |
| Positions other than permanent | 208, 355 | 232, 765 | 228, 000 |
| Regular pay in excess of 52 -week |  |  |  |
| Payment above baste rates. | 26, 425, 700 | 36, 909,013 |  |
| Deduct excess of annual leave taken over leave earned. | 1,587,682 | 695, 860 | 1,330, 118 |
| Total personal ser | 313, 826, 539 | 631,990, 256 | 634, 813, 626 |
| 02 Travel. | 1,229, 604 | 2,059,620 | 2, 098, 159 |
| 03 Transportation of things. | 27, 431,831 | 9,723, 585 | 8, 736, 829 |
| 04 Communication services | 557, 378 | 1, 022, 777 | 1,051, 595 |
| 05 Rents and utility services. | 4,780, 803 | 10,740,487 | 10, 696, 026 |
| 06 Printing and reproduction | 740.821 | 1, 589, 495 | 1,713, 100 |
| 07 Other contractual services-- | 380, 211,088 | 321, 284, 677 | 271, 213, 442 |
| Labor contracts with foreign | 978, 709 | 1, 248,232 | 1,210.000 |
| 08 Supplies and materials_ | 135, 568, 599 | 244, 009, 062 | 249, 166, 664 |
| 09 Equipment | 14, 891, 934 | 35, 931, 458 | 33, 500, 000 |
| 13 Refunds, awards, and indemnitis | 70, 142 | 218,791 | 245,455 |
| 15 Taxes and assessments | 1, 395, 999 | 3,537, 266 | 3, 748,902 |
| Total accrued expenditures. | 881, 683, 447 | 1,264, 255, 706 | 1, 218, 193, 798 |

${ }^{3}$ A verage number of persons-1954, 677; 1955, 735; 1956, 717.
Detail of personal services

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> General schedule grades: <br> GS-15. Range $\$ 10,800$ to $\$ 11,800$ : | Num | Total salary | Num- | Total salary | Num | Total |
|  |  |  |  |  |  | salary |
| Accountant.-................... | 1 | \$11,800 | 1 | \$11,800 | 1 | \$11,800 |
| Attorney | 1 | 11, 300 | 1 | 11, 550 | 1 | 11, 550 |
| Naval archit | 1 | 11,800 | 1 | 11,800 |  | 11,800 |
| Special adviser | 1 | 11,050 | 1 | 11,300 | 1 | 11,300 |
| Analytical statistician | 1 | 9,800 | 1 | 9,600 | 1 | 9,600 |
| Attorney | 2 | 19,400 | 2 | 19,600 | 2 | 19,800 |
| Budget administr | 1 | 9,600 | 1 | 9,800 | 1 | 9,800 |
| Marine transportation |  |  | 1 | 9,600 | 1 | 9,600 |
| Naval architect | 1 | 10,600 | 1 | 10,800 | 1 | 10,800 |
| Personnel officer. |  | 9,600 | 1 | 9,800 | 1 | 9,800 |
| QS-13. Range $\$ 8,360$ to $\$ 9,360$ : | 2 | 17,120 | 1 | 8.960 | 1 | 8,960 |
| Analytical statistic | 2 | 17, 120 | 2 | 17, 120 | 2 | 17,520 |
| Attorney | 2 | 16,720 | 1 | 8,360 | 1 | 8,560 |
| Budget administrator | 1 | 8,360 | 1 | 8,560 | 1 | 8, 560 |
| Employee relations offi | 1 | 8,960 | 1 | 8,960 | 1 | 9,160 |
| General engineer | 1 | 8,760 | 1 | 8,960 | 1 | 8,960 |
| General supply of | 1 | 8,560 | 1 | 8,560 | 1 | 8,760 |
| Naval arehitect | 4 | 36, 440 | 4 | 36,840 | 4 | 37,240 |
| Personnel officer | 1 | 8,760 | 1 | 8,960 | 1 | 8,960 |
| Placement officer | 1 | 8,960 | 1 | ${ }_{8}^{9,160}$ | 1 | 9,160 |
| Trainic offteer-- | 1 | 8,560 | 1 | 8,360 8,560 | 1 | 8,960 |
| Transportation officer | 1 | 8,360 |  |  |  |  |
| Transportation specialist | 3 | 26,480 | 3 | 27,080 | 2 | 18, 120 |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : |  |  |  |  |  |  |
| Administrative of | 1 | 14,680 | 2 | 7,640 14,880 | 1 | 7,640 15,080 |
| Attorney...- | 5 | 37,000 | 4 | 30,160 | 4 | 30,720 |
| Employee relation | 1 | 7,040 | 1 | 7,240 |  | 7,240 |
| Engineer- | 5 | 37, 400 | 5 | 37,600 | 5 | 37,800 |
| General supply officer | 1 | 7,040 | 1 | 7,240 | 1 | 7, 240 |
| Maritime specialist | $\frac{1}{3}$ | 7,240 | $\frac{1}{3}$ | 7,240 | $\frac{1}{3}$ | 7,440 |
| Naval architect- | 3 | 22, 120 | 3 | 22,320 | 3 | 22, 720 |
| Organization and methodsexa | 1 | 7, 240 |  |  |  |  |
| Personnel officer-- | 2 | 7,440 14,480 |  |  |  |  |
| Placement officer- | 2 | 14,480 7,240 | 1 | 7,440 7,240 | 1 | 7,640 7,240 |
| Salary and wage analyst | 1 | 7,240 | 1 | 7,240 | 1 | 7,440 |
| Statistical offler | 3 | 21,920 | 2 | 14,880 | 2 | 15, 280 |
| Traffic officer......-.--- | 1 | 7,440 | 1 | 7,440 |  |  |
| Transportation specfalist GS-11. Range $\$ 5,940$ to $\$ 6,940$ : | 6 | 43,840 | 6 | 44,040 |  | 44, 240 |
| Accountant....... | 1 | 5,940 |  | 8,940 |  | 6, 140 |
| Auditor. | 1 | 6,540 | 1 | 6,740 5,940 | 1 | 6,740 |
| Attorney--..... | 1 | 5,940 6,940 | 1 | 6,940 7,140 | 1 | 6,140 7,140 |



## INTRAGOVERNMENTAL FUNDS-Continued

## DEPARTMENT OF THE NAVY-Continued

## Navy Industrial Fund-Continued

detail of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | Num- Total | Num. Total | Num- Total |
| General schedule grades-Continued GS-9. Range $\$ 5,060$ to $\$ 5,180$ : | er salary | ber salary. | ber salary |
| Accountant... | 36 \$188,740 | 48: 2259,335 | 48-\$261,210 |
| Administrative assistant | $27.149,120$ | 40222,400 | 37 205,970 |
| Architect_ | 101 | ${ }^{227}{ }_{1} 1,218,995$ | ${ }_{1}^{227}{ }_{1}, 212,870$ |
| Attorney | 2 ] 10,995 | $2,11,120$ | ${ }_{2}{ }^{11}, 245$ |
| Auditor | 3115,430 | ${ }^{6} 31,360$ | ${ }_{1} 61,485$ |
| Budget Analys | ${ }^{5,310}$ | ${ }^{5,435}$ | $1{ }^{1} 5.560$ |
| Cargo loading pl |  |  |  |
| Designer tool and |  | (101547 |   <br> 99 534,315 <br> 10 53,975 |
| Draftsman, enginee | $1{ }^{5}$ | ${ }_{10}{ }_{53,100}$ | 10 53,475 |
| Editor. | 9 47, 540 | 10 53,475 | 10 53,475 |
| Employee relations | 5 | 5,685 | $1{ }^{5}$, 810 |
| Employee relations | $6{ }^{6} 33,485$ | 14 77,090 | $14 \quad 77,215$ |
| Engineer. | ${ }^{755} 4,047$ | 6, 783, 485 |  |
| Engineering aide |  | (21,615 | $4{ }^{4} 21,865$ |
| Engineering draf | $12{ }^{12} 63,720$ | 12 64,220 | $12.64,345$ |
| Examiner. | ${ }^{36}$ |  |  |
| Frenghter |  |  |  |
| Prsal | 21,245 | 12,370 | 11, 95 |
| General supply assis | ${ }_{5}^{2}$ 127,675 | ${ }_{7}^{2} 138,420$ | $7{ }^{3} 8.545$ |
| Glassblower. | $4 \quad 21,490$ | 21, 615 | 421,740 |
| Graphics analys | ${ }_{5}^{5,3}$ | 5,435 |  |
| Housing manager | 5,685 | 50,745 | 5, ${ }^{5,895}$ |
| Mlustrator. | 10, 120 | 20,990 | 21, 115 |
| Inspector. |  | ${ }^{208}$ |  |
| Instrument maker | 15,805 | ${ }^{1,15,930}$ | 3, 16, 055 |
| Investigator- | 8  <br>  44,480 <br> 5060  | 9850,790 | ${ }^{9} \quad 51,165$ |
| Laboratory mechan | - ${ }^{1}$ |  <br> 7688 |  |
| Librarian. | 8 41, 855 | 11 58,160 | 11 58,160 |
| Mathematici | 15 76,650 | 15 77,400 | 15 77,775 |
| Metaliurgist | 69,905 | 131,315 | 24131 |
| News writer | $1{ }^{1} 5.185$ | 5,310 |  |
| Optical work | 1 ${ }_{4}$ | $\begin{array}{r}\text { 57, } \\ 27,050 \\ \hline\end{array}$ | $\begin{array}{ll}1 & 5,685 \\ 5 & 27,050\end{array}$ |
| ${ }_{\text {Otame }}^{\text {Optometrist }}$ |  |  |  |
| Persomnel assista | ${ }_{2}{ }^{2} 10,995$ | $5-27,925$ | 5 28050 |
| Personnel ofme | 29157,990 | 33180,730 | 33 181, 605 |
| Photograpl |  | 1 5,435 |  |
| Physical scie | 52, 855 | 10 53, 155 | 0 |
| Physicist. | 492, | 103 | ${ }^{03}$ |
| Physiologist | 5,060 | 5,060 | $1{ }^{1} 5.185$ |
| Placement office | 21,740 |  | 48, |
| Position classifier |  |  |  |
| Printimg and public |  |  |  |
| Production off | 11 | 143, 685 |  |
|  | 25,550 | 5 25,880 |  |
| Publications writ | 5.310 |  |  |
| Purchasing agent | ${ }_{5,310}$ |  |  |
| Scientist---- |  |  |  |
| Scientific staff ass | $\begin{array}{r} 1,005,015 \\ 1 \quad 5,060 \\ 1 \end{array}$ | $1,032,195$ $1 \quad 5,060$ | $\mathrm{1}^{1,031,445} 5$ |
| Ship surveyor and | 5,310 |  |  |
| Statistical assistant | 21, 490 | 7, 865 |  |
| Statistician |   <br>   |  | ${ }_{12}{ }^{37 \%} 9790$ |
| Specialist... |  | ${ }_{373} \mathbf{7 2 7} 4$ |  |
|  | 1,064, 825 | 2,061,500 | 2,016, 210 |
| $\begin{aligned} & \text { Superintende } \\ & \text { Supervisory } \end{aligned}$ | 21-159.760 | 51281,185 | 51281 1,060 |
| Supply cata | ${ }^{1}{ }^{5} 53130$ |  | $1{ }^{5} 5.435$ |
| Supply 0 | 22 120,320 | ${ }^{26}$ | ${ }_{2}^{26} 145,185$ |
| Techntcla | $1{ }^{6} 5$ | 2 10,620 |  |
| Technolosis | $\begin{array}{r}69 \\ 19 \\ 101,515 \\ \hline 1065 \\ \hline\end{array}$ | ${ }^{22}$ | ${ }_{22}{ }^{24} 11911070$ |
| Traffic offcer, freig |  | $2{ }^{2} 11,245$ | $2 \mathrm{li1} 245$ |
| Training a | $2{ }^{10,995}$ | $2 \mathrm{ll}, 370$ |  |
| Training officer | 10 54,350 | 14 77,715 <br> 8  | ${ }^{14} 8773,590$ |
| GS-8. Range $\$ 4,620$ to $\$ 5,370$. | $\begin{array}{rr}6 & 32,860 \\ 430 & \end{array}$ | $\begin{array}{rr}6 & 33,110 \\ 645\end{array}$ |  |
| GS-7. Range \$4,205 to \$4,955. | 820 | 2,837 | 2,810 |
| GS-6. Range \$ $\$ 7795$ to \$4,545 | $54^{8}$ | $[1,481$ | $1,471,902,915$ |
| GS-5. Range \$3,410 to \$4,160 | $2,699^{3,610,640}$ | $507,678,26$ | $3,483^{6,15}$ |
| GS-4. Range \$3,175 to \$3,635 | ${ }^{684} 0,017,878$ | 13,290 | $13,$ |
| GS-3. Range \$2,950 to \$3,430. | 9, 279, 160 | 15,5 | 15, 447, 488 |
|  |  |  | 20,902, 575 |
| -2. Range $\$ 2,750$ to $\$ 3,230$ |  |  |  |
| SS-1. Range \$2,500 to \$2,980 | 82, 220,726 | 161 ${ }^{7} 456,968$ | $161{ }^{\text {cef }}$, 008 |
| Rates of $\$ 5060$ and above: |  |  |  |
| Bufter and polis |  | 5 30,381 <br> 2 10,882 <br>   | - ${ }^{30,706}$ |
| Boiler | ${ }_{5,866}^{5,136}$ | 17 104,081 | $17 \quad 105,186$ |
| Oarpenter. |  | 37 223, 551 | 37 225,956 |

DHTAIL OF PERSONAL SERVICES-continued


| ditail of personal services-continued |  |  |  |
| :---: | :---: | :---: | :---: |
|  | 1954 actual | 1955 estimate | 1956 estimate |
| Field-Continued |  |  |  |
|  |  |  |  |
| Temporary employment: | \$145,431 | \$173,000 |  |
| United states and possessions.--.-- |  |  | \$168,000 |
| rate_-.-.--...---...... | $\begin{array}{r} 62,924 \\ \mathbf{1}, 051,444 \end{array}$ | $\begin{array}{r} 59,765 \\ 2,228,992 \end{array}$ | $\begin{array}{r} 60,000 \\ 2,459,430 \end{array}$ |
| Regular pay in excess of 52-week base... |  |  |  |
| Payment above basic rates: |  |  |  |
| Overtime and holiday pay ... | $\begin{array}{r} 24,038,758 \\ 1,795,168 \\ 562,580 \end{array}$ | $34,288,143$$1,060,981$ | $35,060,863$ $1,002,400$ |
| Hazardous duty differential.- |  |  | 1, 5966,305 |
| Deduct excess of annual leave taken over leave earned | 1,587,682 695,860 |  | 1,330, 118 |
| All personal services, field. | 312, 020, 746 | 630,361, 256 | 633, 203, 626 |
| 01 Personal services | 313, 822, 539 | 631, 990, 256 | 634, 813, 626 |

## Navy Management Fund

| Object classification | 1954 actual | 1955 estimate | 1956 estlmate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions...-. | 6,260 | 6,227 | 6,135 |
| Average number of all employees..... | 6,161 | 6,088 | 8,000 |
| Number of employees at end of year- | 6,066 | 5,950 | 5,950 |
| Average salaries and grades: General schedule grades: |  |  |  |
| Average salary.... | \$4, 127 | \$4, 223 | \$4, 230 |
| A verage grade. | CSS-5.7 | CS-5.8 | OS-5.8 |
| Ungraded positions: Average salary | \$3,725 | \$2, 720 | \$2,660 |
| 01 Personal services: |  |  |  |
| Permanent positions.-....-........ | \$25, 385, 818 | \$25, 600, 384 | \$25, 261, 566 |
| Regular pay in excess of 52 -week base. |  | 98,431 | 97,037 |
| Payment above basic rates............. | 309,039 | 510,848 | 613,942 |
| Total personal services. | 25,791,979 | 26, 209, 663 | 25,972, 545 |
| 02 Travel.. | 830,986 | 1,028,000 | 962,000 |
| 03 Transportation of things. | 6,943 | 40,000 | 86,000 |
| 04 Communication services. | 1,894, 031 | 1,923,500 | 1,982,000 |
| 05 Rents and utility services. | 69,700 | 100, 000 | 100,000 |
| 06 Printing and reproduction. | 90, 151 | 220, 400 | 217,900 |
| 07 Other contractual services | 323, 664 | 1,112,300 | 1,380, 200 |
| 08 Supplies and materials | 359, 981 | 397,000 | 1, 816, 600 |
| 09 Equipment. | 41, 106 | 1, 113,000 | 2, 108, 000 |
| 10 Lands and structures | 2, 900, 000 | 55, 482,657 | 69,642, 555 |
| 13 Refunds, awards, and indemnities.. | 565, 278 | 717,000 | 650,000 |
| 15 Taxes and assessments ------------1-1- | 213,378 | 216,480 | 216, 200 |
| Total obligations. | 33, 087, 197 | 88,560,000 | 105, 134, 000 |

detail of personal services

|  | 1954 actual | 1955 e | stimate | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- Total | Num- | Total | Num- | Total |
| General schedule grades: | ber salary |  | salary |  | salary |
| GS-14. Range \$9,600 to \$10,600: |  |  |  |  |  |
| GS-13. Rande $\$ 8,360$ to $\$ 9,360$ : | 89,600 |  | 89,600 | 1 | 99,600 |
| Commodity-industry analyst. | 2 16,720 | 2 | 17,720 | 2 | 17,920 |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : <br> Commodify-industry analyst | 4 28,560 | 2 | 15,280 | 2 |  |
| GS-11. Range $\$ 5,910$ to $\$ 6,940$ : |  |  |  |  |  |
| Administretive officer..--..- | 15,940 |  |  |  |  |
| Commodity-industry analyst | 4 24,160 | 4 | 25, 360 | 4 | 25,360 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ - | 1 4,455 | 2 | 9,535 | 2 | 9,660 |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$ | 27.590 | 2 | 7,840 | 2 | 8,090 |
| QS-5. Range $\$ 3,410$ to $\$ 4,160$ | 518,800 | 3 | 11,480 | 3 | 11,855 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | $9 \quad 30,640$ | 7 | 24,160 | 7 | 24,480 |
| GS-3. Range \$2,950 to \$3,430 | 6,060 | 2 | 6,620 | 2 | 6,700 |
| Total permanent, departmental <br> Deduct lapses. | $\begin{array}{r} 31 \quad 152,525 \\ 4.723,150 \end{array}$ | 25 1 | $\begin{array}{r} 127,595 \\ \mathbf{3}, 074 \end{array}$ | $\begin{array}{r} 25 \\ 1 \end{array}$ | $\begin{array}{r} 128,945 \\ 4,424 \end{array}$ |
| Net permanent, departmental (average number, net salary) |  | 24 |  | 24 |  |
| Regular pay in excess of 52-week bese... | $\begin{array}{r} 129,375 \\ 505 \end{array}$ |  | $\begin{array}{r} 124,521 \\ 479 \end{array}$ |  | $\begin{array}{r} 124,521 \\ 479 \end{array}$ |
| All personal services, departmental. | 129, 880 |  | 125,000 |  | 125,000 |
| Field: |  |  |  |  |  |
| Gencral schedule grades: |  |  |  |  |  |
| GS-14. Range $\$ 9,600$ to \$10,600: |  |  |  |  |  |
| Director, fiscal division- |  | 1 | 9.600 |  | 9,800 |
| Inspection administrator |  | 2 | 19,200 | 3 | 28,800 |
|  |  | 1 | 9.600 | 1 | 9,8¢0 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |  |  |
| Administrative officer.-Auditor, construction cost |  | 1 | 8,560 8,760 | 1 | 8,760 8,960 |
| Ohief engineer--- |  | 1 | 8,360 | 1 | 8,360 |
| Contract specialist | 17,520 | 2 | 17,520 | 2 | 17,920 |

detail of personal services-continued:

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | Num- Total | m- Total | - Total |
| Ceneral schedule grades-Continued GS-13. Range $\$ 8,360$ to $\$ 9,360-\mathrm{Con}$. | salary | salary | y |
| Gs-13. Range $\$ 8,360$ to $\$ 9,360-\mathrm{Con}$. |  | \$42,200 | \$50,760 |
| Engineer, general |  | 543,800 | 5 44,400 |
| Equipment specialist |  | 1 8,360 | 188,560 |
| Inspector-- | 10 \$87,800 | $\begin{array}{lr}9 & 79,240\end{array}$ | 8 8 70,680 |
| Manager, branch | 8,360 | $\begin{array}{ll}1 & 8,760 \\ 1 & 8,560\end{array}$ | $\begin{array}{ll}1 & 8,980 \\ 1 & 8,560\end{array}$ |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : |  |  |  |
| Contract specialist...... | 15 110,000 | $\begin{array}{cc}15 & 110,600\end{array}$ | $\begin{array}{cr}15 & 111,200 \\ 3 & 21,120\end{array}$ |
| Comptroller...-- | $\begin{array}{lr}1 & 7,040 \\ 2 & 15,480\end{array}$ | $\begin{array}{ll}3 & 21,120 \\ 2 & 15,680\end{array}$ | $\begin{array}{ll}3 & 21,120 \\ 2 & 15,880\end{array}$ |
| Engineer, ${ }^{\text {End }}$ Eneneral. | 1 7,640 | 15 106, 200 | 15108,400 |
| Inspector | 24 182,360 | 24185,960 | $24.187,160$ |
| Metallurgist | 188040 | 188,240 | 188,240 |
| Production sp | 16 117,040 | 16 118,040 | 16119,440 |
| Project manager |  | 3 21, 120 | 428,160 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : Accountant. |  | 6, 140 |  |
| Administrative | $1{ }^{-10} 740$ | 319,020 | 319,620 |
| Chemist | 1 5,940 | 1 6,140 | 1 6,140 |
| Comptroller | 2 18,480 | $1{ }^{6}$ 6,940 | 6,940 |
| Contract special | 29 181,060 | $43 \quad 271,820$ | 38 240,920 |
| Director, division |  | $4{ }^{4} 27,060$ | 4 27,060 |
| Engineer, chemica | $2 \begin{array}{ll}2 & 13,880\end{array}$ | ${ }_{2}^{2} \quad 13,880$ | ${ }^{2} \quad 13,880$ |
| Engineer, electrical | 1 6,540 <br> 12,880  | $\begin{array}{lr}1 & 6,540 \\ 2 & 13,080\end{array}$ | $\begin{array}{ll}1 & 6,740 \\ 2 & 13,280\end{array}$ |
| Engineer, electronic | $\begin{array}{ll}2 & 12,880 \\ 2 & 12,680\end{array}$ | $\begin{array}{ll}2 & 13,080 \\ 3 & 18,820\end{array}$ | $\begin{array}{ll}2 & 13,280 \\ 3 & 19,020\end{array}$ |
| Engineer, general <br> Equipment specia | 2 12,880 | $1{ }^{3}$ 5,940 | 5,940 |
| Inspector | 52332,480 | 50 322,500 | 50 322,500 |
| Organization and methods examiner. |  | 1 5,940 | 1 5,940 |
| Personnel officer | $1 \begin{array}{rr}5,940\end{array}$ | $2{ }^{2}$ 12,080 | $2{ }^{2} 12,080$ |
| Production specialis | $\begin{array}{rr}29 & 185,260 \\ 1 & 5,940\end{array}$ | $\begin{array}{cr}25 & 163,500 \\ 1 & 5,940\end{array}$ | $\begin{array}{rr}23 & 152,720 \\ 1 & 6,140\end{array}$ |
| Property disposal 0 Security specialist. | 15,940 | $\begin{array}{rr}16 & 5,940 \\ 165040\end{array}$ | 16 <br> 165,040 <br> 950 |
| Superintendent, construc |  | 4 23,760 | 6 35,640 |
| GS-10. Range $\$ 5,500$ to $\$ 6,250$ : |  |  |  |
| Admemist | $1{ }_{1}^{1} \quad 6,250$ | $1{ }^{1-\cdots 375}$ |  |
| Contract spe | $30 \quad 176,875$ | $45 \quad 262,500$ | 40 235,000 |
| Inspector | 108 645,760 | 100605,000 | 100 607,500 |
| Personnel of | 2 11,750 | 212,500 | 2 12,500 |
| Production spectal | 20 116,000 | 15 88, 125 | $15 \quad 88,500$ |
| Property disposal | ${ }_{2}^{2} 12,375$ | 2 12,500 <br> 16885  | ${ }_{16} \quad 12,500$ |
| Security specialist | 1 5,750 | 16 88,875 | 16 89,200 |
| Administra | 4 21, 665 | 47, 290 | 9 47,905 |
| Auditor |  | 3 16,305 | 16,680 |
| Chemist. | 2 10,745 | 2 10,995 | 2 11,020 |
| Contract specialis | 79 424,740 | 64 345,600 | 62 334,800 |
| Engineer, electrical | 1 5, 435 | 1 5,560 | $1{ }^{1} 5.685$ |
| Engineer, electron | 3 16,305 | $3{ }^{3} 16.555$ | 316.680 |
| Engineer, general | 1 5,810 | $1 \quad 5,810$ | 5,810 |
| Equipment speciali |  |  | ${ }_{240}^{1} 50,060$ |
| Inspector- | $1,488,570$ | ${ }^{250} 1,390,000$ | ${ }^{240}{ }_{1,338,315}$ |
| Organization and methods examiner. $\qquad$ | 5,435 | 5,560 | 5,685 |
| Personnel assistant. | 5 26,425 | $5 \quad 27,200$ | $4 \quad 22,240$ |
| Production speciali | 96520,005 | 76 418,000 | 70 389,200 |
| Property disposal ass | 4 21, 365 | 21,600 | 4 21,800 |
| Security specialist | 17 92,770 |  |  |
| Superintendent, const GS-8. Range $\$ 4,620$ to $\$$ |  |  |  |
| GS-7. Range | $\begin{aligned} & 2,918,170 \\ & , 470 \end{aligned}$ | $\begin{array}{r} 2,917,900 \\ , 453 \end{array}$ | $1,440^{2,856,900}$ |
| (1) | 6, 666, 105 | $6,765$ | $6,627,000$ |
| GS-6. Range \$3,795 to \$4,545 |  |  |  |
| GS-5. Range $\$ 3,410$ to $\$ 4,1$ | 350 |  |  |
| GS-4. Range | $655^{1,284,765}$ | $610$ | 55 |
|  | $1,398^{2,224,800}$ | 7,830 | ${ }_{1,353}{ }^{2,184,130}$ |
|  | $4,438,265$ | $4,406,180$ | $4,361,290$ |
| GS-2. Range $\$ 2,750$ to $\$ 3,230$ |  |  |  |
| GS-1. Range \$2,500 | $\begin{array}{r} 13,310,270 \\ 34,864 \end{array}$ | $\begin{array}{r} 1,293,950 \\ 11 \\ 30,140 \end{array}$ | $\begin{array}{r} 1,274,890 \\ 10 \\ 27,500 \end{array}$ |
| Ungraded positions at annual rates: |  |  |  |
| Rates of $\$ 5,060$ and above: Leadingman, truck driver | 5,366 |  |  |
| Rates less than $\$ 5,060$ |  | $19 \quad 15,500$ | $21.17,500$ |
| Positions at hourly, dally, etc., rates: <br> Rates equivalent to less than $\$ 5,060 \ldots$ | $35 \quad 128,734$ | 35 128,734 | $35 \quad 128,734$ |
| Total permanent, fiel | 6,229 | 6,202 | 6,110 |
| Deduct lapses...-. | $\begin{array}{r} 25,668,434 \\ 94 \\ 911,991 \end{array}$ | $\begin{array}{r} 26,073,925 \\ 138 \quad 598,062 \end{array}$ | $\begin{array}{r} 25,731,230 \\ 134 \quad 594,185 \end{array}$ |
| Net permanent, feld (average number, net salary): <br> United States and possessions. |  |  |  |
|  | 25, 256, 443 | 24,994, 205 | 24, 606,900 |
| Foreign countries: |  |  |  |
| United States rates |  | 81 466, 158 | 91512,645 |
| Local rates.. |  | 19 15,500 | 21 17,500 |
| Regular pay in excess of 52 -weel | 96,617 | 97,952 | 96, 558 |
| Payment above basic rates: |  |  |  |
| Overtime and holiday pay | 300, 373 | 423,500 | 518, 600 |
| Nightwork differential.-.- | 8,666 | 15,348 | 15,342 |
| Additional pay for service abroa |  | 72,000 | 80,000 |
| All personal services, fleld | 25, 662,099 | 26,084, 663 | 25,847,545 |
| 01 Personal services. | 25,791, 979 | 26, 209, 663 | 25,972, 545 |

# INTRAGOVERNMENTAL FUNDS-Continued 

DEPARTMENT OF THE NAVY-Continued

## Navy Stock Fund

Schedule A-1. Accrued expenditures by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions Average number of all employees. Number of employees at end of year | $\begin{aligned} & 1,795 \\ & 1,641 \\ & 1,629 \end{aligned}$ | $\begin{aligned} & 559 \\ & 527 \\ & 483 \end{aligned}$ | 512 483 483 |
| A verage salaries and grades: <br> General schedule grades: <br> A verage salary. <br> Average grade. <br> Ungraded positions: Average salary | $\begin{aligned} & \$ 3,267 \\ & 98-3.6 \\ & \$ 3,906 \end{aligned}$ | $\begin{aligned} & \$ 3,267 \\ & \mathbf{S S}^{26.6} \\ & \$ 3,156 \end{aligned}$ | $\begin{array}{r} \$ 3,267 \\ G 8-3.6 \\ \$ 2,937 \end{array}$ |
| 01 Personal services: <br> Permanent positions. $\qquad$ <br> Regular pay in excess of 52 -week base- <br> Payment above basic rates | $\begin{array}{r} \$ 6,418,186 \\ 24,685 \\ 84,198 \end{array}$ | $\begin{array}{r} \$ 1,654,200 \\ 6,400 \\ 60,400 \end{array}$ | $\begin{array}{r} \$ 1,421,100 \\ 5,500 \\ 60,400 \end{array}$ |
| Total personal services. <br> 03 Transportation of things. <br> 07 Other contractual services. <br> 08 Supplies and materials. <br> 13 Refunds, awards, and indemnities. | $\begin{array}{r} 6,527,069 \\ 26,015,076 \\ 753,832 \\ 907,473,112 \\ 7,730,186 \end{array}$ | $\begin{array}{r} 1,721,000 \\ 39,100,000 \\ 4,029,000 \\ 856,690,000 \\ 7,670,000 \end{array}$ | $\begin{array}{r} 1,487,000 \\ 37,40,000 \\ 3,513,000 \\ 862,240,000 \\ 7,960,000 \end{array}$ |
| Total accrued expenditures......... | 948,499, 275 | 909, 210, 000 | 912, 640,000 |

detail of personal services


## DEPARTMENT OF THE AIR FORCE

Air Force Industrial Fund
Scheddue A-1. Accrued expenditures by objects

| Object classiffation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. A verage number of all employees. Number of employees at end of year | 74 72 72 | $\begin{aligned} & 637 \\ & 630 \\ & 637 \end{aligned}$ | 637 <br> 631 <br> 637 |
| Average salaries and grades: <br> General schedule grades: <br> A verage salary. $\qquad$ <br> Average grade. <br> Ungraded positions: Average salary. | $\begin{gathered} \$ 3,951 \\ \text { GS-5.2 } \\ \$ 3,802 \end{gathered}$ | $\begin{gathered} \$ 3,821 \\ G 6-4.8 \\ \$ 4,246 \end{gathered}$ | $\begin{gathered} \$ 3,901 \\ \text { G8-4,8 } \\ \$ 4,299 \end{gathered}$ |
| 01 Personal services: <br> Permanent positions. <br> Regular pay in excess of 52 -week base.. <br> Payment above basic rates..................................... | $\begin{array}{r} \$ 278,980 \\ 1,003 \\ 793 \end{array}$ | $\begin{array}{r} \$ 2,633,342 \\ 10,470 \\ 40,176 \end{array}$ | $\begin{array}{r} \$ 2,673,556 \\ 10,600 \\ 40,966 \end{array}$ |
| Total personal services. | 280, 776 | 2,683,988 | 2,725, 122 |


| OBLIGATIONS EY OBJECTS-continued |  |  |  |
| :---: | :---: | :---: | :---: |
| Object classification | 1954 actuel | 1955 estimate | 1856 estimate |
| 02 Travel....------- | \$196 | \$1,300 | \$1,300 |
| 03 Transportation of things. |  | 150 | 150 |
| 04 Communication services. | 145 | 1,025 | 1,025 |
| 06 Printing and reproduction.........-.-. | 19,249 | 159,000 | 159,000 |
| 07 Other contractual services. | 8,002 | 63,100 | 63,100 |
| 08 Supplies and meterials... | 162,272 | 1,798,656 | 1,697, 335 |
| 09 Equipment .-.........-. | 1,693 |  |  |
| 15 Taxes and assessments | 1,529 | 12,381 | 12,568 |
| Subtotal. <br> Deduct charges for quarters | 473,862 | $4,719,600$ 600 | $4,659,600$ 600 |
| Total accrued expenditures......-...- | 473,862 | 4,719,000 | 4,659,000 |
| Detail of Personal services |  |  |  |
|  | 1954 actual | 1955 estimate | 1956 estimate |
| Field: General schedule grades: | Num- Total | Num- Total | Num- Total |
| General schedule grades: | ber salary | ber salary | ber salary |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : Printing superintendent |  | 1 \$7,840 | 1 \$8,040 |
| GS-11. Range $\$ 5,940$ to $\$ 0,940$ : |  |  |  |
| Printing superintendent GS-10. Range $\$ 5,500$ to $\$ 6,250$ : | 1 \$6,340 | 3 19,620 | 4 25,760 |
| Administratlve assistant ... |  | 16,125 | 16,250 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |
| Printing superintendent |  | 211,120 | 1 5,810 |
| Cost accountant- |  | 4 21, 115 | 421,615 |
| GS-8. Range \$4,620 to \$5,370. | 1 5,245 | 2 10, 740 | 2 10,740 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 1 4,330 | $9 \quad 40,595$ | 9 41, 720 |
| GS-6. Range \$3,795 to \$4,545 |  | 6 24,395 | 6 25, 145 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 2 7,695 | $9 \quad 32,565$ | 933,690 |
| GS-4. Range $\$ 3,175$ to $\$ 0,655$ | 3 10,965 | 21 72,520 | 21 73,480 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430 \ldots \ldots .$. | 25 5,980 | 31 98,730 | 31 100,490 |
| GS-2. Range \$2,750 to \$3,230........... | 1 2,910 | 6 17,640 | 6 17,880 |
| Ungraded positions at hourly rates: Rates equivalent to $\$ 5,060$ or above: |  |  |  |
| Printing superintendent... |  | 15 103, 660 | 15 104, 483 |
| Production supervisor |  | $4 \quad 22,182$ | $4 \quad 22,482$ |
| Photo technician. |  | 5 31, 117 | 5 31, 117 |
| Lithographer- |  | $9 \quad 56,412$ | $9 \quad 56,412$ |
| Foreman, shop | 1 5,866 | 3 19,427 | 3 19,427 |
| Rates equivalent to less than $\$ 5,060 \ldots$ | 62 239,368 | $5062,068,434$ | 506 2, 096, 139 |
| Total permanent, fleld..............-- | 74 288, 699 | 637 2, 664, 237 | 637 2, 700, 680 |
|  | $2.5 \quad 9,719$ | 7 30, 895 | 6 27, 124 |
| Net permanent, field (average number, net salary) | 71. 5 278,980 | $63023,633,342$ | 631 2, 673, 556 |
| Regular pay in excess of 52 -week base..- | 1,003 | 10,470 | 10,600 |
| Payment above basic rates: <br> overtime and holiday pay | 43 | 30,457 | 31, 118 |
|  | 750 | 9,719 | 9,848 |
| 01 Personal services. | 280,776 | 2, 683, 988 | 2, 725, 122 |

## Air Force Management Fund

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| department of the air force |  |  |  |
| Total number of permanent positions.. | 230 |  |  |
| A verage number of all employees........- | ${ }_{221}^{228}$ |  |  |
|  |  |  |  |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary------ | 83,972 |  |  |
| Ungraded positions: Average salary- | \$4, 224 |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$909, 982 |  |  |
| Positions other than permanent-.--- | 6,300 |  |  |
| Regular pay in excess of 52 -week base. | 3,500 |  |  |
| Payment above basic rates. | 126, 882 |  |  |
| Total personal services | 1,046, 864 |  |  |
|  | 27,905 |  |  |
| 03 Transportation of things. | 528,622 |  |  |
| 06 Printing and reproduction. | 2,500 |  |  |
| 07 Other contractual services.. | $5,138,387$ | \$97, 320, 803 |  |
| 08 Supplies and materials... | 88, 722 |  |  |
| 09 Refunds, awards, and indemnities | 82, 126 |  |  |
| 15 Taxes and assessments.-.......... | 5,813 |  |  |
| Obligations incurred.-- | 6,948,823 | 97, 320, 803 |  |
| allocation to library of congress |  |  |  |
| 07 Other contractual services. | \$660, 857 |  |  |



# DEPARTMENT OF DEFENSE-CIVIL FUNCTIONS 

## CURRENT AUTHORIZATIONS

## DEPARTMENT OF THE ARMY

## CEMETERIAL EXPENSES

Cemeterial Expenses, Department of the Army

DETAIL OF PERSONAL SERVICES

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num | - Total | $\underset{\text { ber }}{\mathrm{Num}-}$ | Total salary | $\begin{gathered} \text { Num } \\ \text { ber } \end{gathered}$ | Total |
| General schedule grades: |  |  |  |  |  |  |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : |  |  |  |  |  |  |
| visory) |  | \$9,800 | 1 | \$10,000 | 1 \$10,000 |  |
| QS-13. Range $\$ 8,360$ to $\$ 0,360$ : <br> Engineer (general) |  | 18,920 |  | 17,320 |  | 2 | 17,320 |
| GS-12. Range \$7,040 to \$8,040: |  |  |  |  |  |  |  |  |
| Administrative officer | 1 | 7,240 | 1 | 7,440 | 1 | 7,440 |  |
| Engineer (general) | 3 | 21,720 | 3 | 22,120 | 3 | 22,320 |  |
| Architect (landscape) |  | 7,640 | 1 | 7,840 | 1 | 7,840 |  |
| © $\mathrm{S}-11$. Range $\$ 5,940$ to $\$ 6,940$ : Administrative officer (supervisory). | 5 | 6,140 | 1 | 6,340 | 1 | 6,340 |  |
| Engineer (general) .................-- |  | 33,300 | 5 | 33, 500 | 5 | 33, 400 |  |
| Planning offler |  | 6,340 |  |  |  |  |  |
| Supply officer | 6,540 |  | 1 | 6,540 | 1 | 6,740 |  |
| GS-10. Range \$5,500 to \$6,250 | 1 | 5,500 | 1 |  | 1 | 50 |  |
| QS-9. Range \$ 8 , 060 to \$5, 810 : |  |  |  |  |  |  |  |
| Administrative officer (supervisory) - | 1 | 5,060 | 1 | 5,185 | 1 | 5,310 |  |
| Budget officer |  |  | 1 | 5,810 | 1 | 5,810 |  |
| Engineer (genersa) |  |  | 2 | 10, 120 | 2 | 10,370 |  |
| Procurement officer | 1 | 5,43540,090 | 1 | 5,560 | 1 | 5,685 |  |
| GS-7. Range ${ }^{\text {4, } 205}$ to $\mathbf{\$ 4 , 9 5 5}$ | 9 |  | 7 | 32,060 | 7 | 32,600 |  |
| GS-6. Range 33,795 to \$4,545 | 17,650 |  | 6 | 27,020 | 6 | 27,145 |  |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 115,640 |  | 27 | 108,070 | 27 | 106, 000 |  |
| GS-4. Range \$3,175 to \$3,655 | 36126,940 |  | 40 | 143,320 | 40 | 142,472 |  |
| GS-3. Range $\$ 2,950$ to $\mathbf{\$ 3 , 4 3 0}$ | 67, 240 |  | 17 | 56,870 | 17 | 57,430 |  |
| GS-2. Range $\$ 2,750$ to $\$ 3,230$ | 2 6,380 |  | 4 | 12,520 | 4 | 12, 630 |  |
| OS-1. Range $\$ 2,500$ to $\$ 2,980$ | 1 | 3,112 | 1 | 3,112 | 1 | 3,220 |  |
| Total permanent, departme | $\begin{array}{rr} 120 \\ 6.3 & 508,717 \\ 30,640 \end{array}$ |  | 123 | 526, 372 | 123 | 526, 372 |  |
| Deduct lapses. |  |  | 13 | 52,888 | 13 | 53,370 |  |
| Net permanent, departmental (average number, net salary) | 113.7478,0771,9572,388 |  | 110 | $\begin{array}{r} 473,484 \\ 2,025 \end{array}$ | 110 | $\begin{array}{r} 473,002 \\ 2,048 \end{array}$ |  |
| Regular pay in excess of 52 -week base |  |  |  |  |  |  |  |
| Payment above basic rates: Overtime and holiday pay | 2,328 |  |  | 2,400 |  | 2, 400 |  |
| All personal services, departmental. | 482,362 |  |  |  | 477,909 |  | 477,450 |
| Field: |  |  |  |  |  |  |  |
| teneral schedule gra (7S-12. Range \$7,0 |  |  |  |  | 7,240 |  |  |
| Superintendent. | 7,040 |  | 1 | 7,240 |  |  |  |  |



## RIVERS AND HARBORS AND FLOOD CONTROL

General Investigations, Corps of Engineers, Civil
obligations by objectis

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| CORPS OF ENGINEERS |  |  |  |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 216 | 216 | 248 |
| Full-time equivalent of all other positions. | 4 | 4 | 4 |
| Average number of all employees .-.-...-. | 206 | 206 | 237 |
| Number of employees at end of year | 194 | 205 | 205 |
| A verage salaries and grades: |  |  |  |
| Qeneral schedule grades: |  |  |  |
| Average salary.......... | \$4,859 | \$4,880 | \$4,902 |
| A verage grade. | QS-7.0 | GS-7.0 | GS-7.0 |
| Uugraded positions: A verage salary .-. - | \$4,243 | \$4,265 | \$4,288 |
| Personal sarvice obligations: |  |  |  |
| Permanent positions...... | \$1,043, 004 | \$1,048, 175 | \$1, 215, 533 |
| Positions other than permanent | 19,787 | 20,500 | 20, 500 |
| Regular pay in excess of 52 -week base..- | 4,005 | 4,025 | 4, 667 |
| Payment above basic rates. | 20,826 | 21,300 | 25,300 |
| Other payments for personal services: Pay and allowances to commissioned officers. $\qquad$ | 9,938 | 10,000 | 10, 000 |
| Total personal service obligations (see Consolidated schedule) | 1,097, 560 | 1,104,000 | 1,276, 000 |
| Direct Obligations |  |  |  |
| 01 Personal services: |  |  |  |
|  | 1,079,347 | 1,085,500 | 1,257, 500 |
| Pay and allowances to commissioned officers. | 9,938 | 10,000 | 10,000 |
| 02 Travel.. | 100,814 | 100,000 | 115,000 |
| 03 Transportation of things. | 868 | 800 | 1,000 |
| 04 Communication services. | 3,222 | 3,000 | 4,000 |
| 05 Rents and utility services. | 4,837 | 4,500 | 6,000 |
| 06 Printing and reproduction | 16,757 | 16,000 | 20, 000 |
| 07 Other contractual services. | 156, 273 | 150,000 | 200,000 |
| Services performed by other agencies. | 391, 005 | 500,000 | 550,000 |
| Services performed by "Revolving fund, Corps of Engineers" | 1,327, 807 | 1, 098,903 | 1, 433,000 |
| 08 Supplies and materials....-------------1-1- | 26,170 | 25, 000 | 30,000 |
| 09 Equipment.. | 14,212 | 14,000 | 16.000 |
| 15 Taxes and assessments. | 1,032 | 1,500 | 2,500 |
| Total direct obligations..---------... | 3,132, 282 | 3,009, 203 | 3, 645, 000 |

DEPARTMENT OF THE ARMY-Continued
RIVERS AND HARBORS AND FLOOD CONTROL-Continued General Investigations, Corps of Engineers, Civil-Continued

OBLIGATIONS BY OBJECTS-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Corps of engineers--continued |  |  |  |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services: Civilian...-.......-- | 8,275 | 8,500 | 8,500 |
| 02 Travel.-- | 898 | 800 | 800 |
| 03 Transportation of things.. | 67 | 50 | 50 |
| 05 Rents and utility services. | 1,966 | 1,500 | 1,500 |
| 07 Other contractual services. | 95, 672 | 87,950 | 87,950 |
| 08 Supplies and materials.. | 1,047 | 1,000 | 1,000 |
| 09 Equipment.... | 271 | 200 | 200 |
| Total obligations payable out of reimbursements from other accounts. | 108, 186 | 100,000 | 100, 000 |
| Obligations incurred. | 3, 240, 478 | 3,109, 203 | 3,745,000 |
| allocation to fish and wildlife servICE, DEPARTMENT OF THE INTERIOR |  |  |  |
| Total number of permanent positions. | 3 |  | 6 |
| A verage number of all employees.........- | 7 | 6 | 7 |
| Number of employees at end of year-. |  | 6 |  |
| A verage salaries and grades: |  |  |  |
| A verage salary.. | \$5,582 | \$5, 353 | \$5, 061 |
| Average grade. | GS-9.3 | GS-8.8 | GS-8.0 |
| 01 Personal services: |  |  |  |
| Permanent positions .-........-.-... | \$38, 282 | 332,535 | \$33,028 |
| Positions other than permanent...-- |  |  |  |
| Regular pay in excess of 52 -week base $\qquad$ | 64 | 123 | 117 |
| Total personal services (see <br> 02 Travel Consolidated schedule) | 38,362 | 32,658 | 33,145 |
|  | 5,652 | 5,000 | 5,000 |
| 03 Transportation of things | 78 | 75 | 75 |
| 04 Communication services. | 312 | 175 | 160 |
| 05 Rents and utility services. | 652 | 550 | 500 |
| 06 Printing and reproduction | 435 | 325 | 300 |
| 07 Other contractual services | 1,112 | 950 | 830 |
| 08 Supplies and materials. | 2, 256 | 1,200 | 1,100 |
| 15 Taxes and assessments. | 53 | 50 | 50 |
| Subtotal <br> Deduct charges for quarters and subsistence | 48,912 | 40,983 | 41, 160 |
|  | 233 | 1,160 | 1,180 |
| obligations incurred. | 48,679 | 39,823 | 40,000 |
| sumbary |  |  |  |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 219 | 222 |  |
| Full-time equivalent of all other positions. |  | 4 | 4 |
| A verage number of all ermployees........- | 213 | 212 | 244 |
| Number of employees at end of year...-.- | 205 | 211 | 211 |
| A verage salaries and grades: <br> General schedule grades: <br> Average salary <br> A verage grade. $\qquad$ $\qquad$ <br> Ungraded positions: A verage salary |  |  |  |
|  |  |  |  |
|  | GS-7.0 | GS-7.0 | G8-7.0 |
|  | \$4,243 | \$4,265 | \$4,288 |
| Personal service obligations: |  |  |  |
| Permanent positions..--.-..............- | \$1,081, 286 | \$1,080,710 | \$1, 248, 561 |
| Positions other than permanent - ...--- | 19,803 | 20,500 | 20, 500 |
| Regular pay in excess of 52-week base..- | 4,069 | 4,148 | 4,784 |
| Other payments for personal services: Pay and allowances to commissioned officers. | 20,826 | 21, 300 | 25,300 |
|  | 9,938 | 10,000 | 10,000 |
| Total personal service obligations (see Consolidated schedule) | 1,135,922 | 1, 136,658 | 1,309, 145 |
| Direct Obligations |  |  |  |
|  | 1, 117, 709 | 1,118, 158 | 1,290,645 |
|  |  |  |  |
| Pay and allowances to commissioned officers. | $\begin{array}{r} 9,938 \\ 106,466 \end{array}$ | 10,000 | 10,000 |
| 02 Travel------- |  | 105,000 | 120,000 |
| 03 Transportation of things. | 946 | 875 | 1,075 |
| 04 Communication services | 3,534 | 3,175 | 4,160 |
| 05 Rents and utility services. | 5,489 | 5,050 | 6,500 |
| 06 Printing and reproduction. | 17,192 | 16,325 | 20,300 |
| 07 Other contractual services Services performed by other asen- | 157, 385 | 150, 950 | 200,830 |
| Services performed by other agencies. | 391, 005 | 500, 000 | 550,000 |
| Services performed by "Revolving fund, Corps of Engineers" | 1, 327, 8807 | 1,098,903 | 1,433, 000 |
| f08 FsupplieSkand materials................... |  | 1, 26,200 | 1, 31, 100 |
| 99 Fquipment | 14,212 | 14,000 | 16,000 |

OBLIGATIONS BY OBJECTS-continued

| Object classlfication | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| sUmmary-continued |  |  |  |
| Direct Obligations-Continued |  |  |  |
| 15 Taxes and assessments. | \$1, 085 | \$1, 550 | \$2, 550 |
| Subtotal | 3, 181, 194 | 3,050,186 | 3,686, 160 |
| ence | 233 | 1,160 | 1, 160 |
| Total direct obligations | 3, 180,961 | 3,049,026 | 3,685,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services: Civilian. | 8,275 | 8,500 | 8, 500 |
| 02 Travel.-- | 898 | 800 | 800 |
| 03 Transportation of things. | 67 | 50 | 50 |
| 05 Rents and utility services.. | 1,966 | 1,500 | 1,500 |
| 07 Other contractual services. | 95, 672 | 87, 950 | 87,950 |
| 08 Supplies and materials.- | 1,047 | 1,000 | 1,000 |
| 09 Equipment. | 271 | 200 | 200 |
| Total obligations payable out of reimbursements from other accounts. $\qquad$ | 108, 196 | 100,000 | 100,000 |
| Obligations incurred. | 3, 289, 157 | 3, 149,026 | 3,785,000 |

Construction, General, Corps of Engineers, Civil
obligations by obebcts

| Object classiftation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| CORPS OF ENGINEERS |  |  |  |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions | 2,804 | 2,901 | 2,829 |
| Full-time equivalent of all other positions. | 148 | 154 | 154 |
| A verage number of all employees..------- | 2, 773 | 2,878 | 2,798 |
| Number of employees at end of year...... | 2,546 | 2,640 | 2, 605 |
| Average salartes and grades: General schedule grades: |  |  |  |
| A verage salary... | \$4, 859 | \$4,880 | \$4,902 |
| A verage grade. | GS-7.0 | GS-7.0 | GS-7.0 |
| Ungraded positions: Average salar | \$4, 243 | \$4, 265 | \$4,288 |
| Personal service obligations: |  |  |  |
| Pay and allowances to commissioned | \$19,967 | \$20,000 | \$20,000 |
| Permanent positions | 12, 515, 366 | 13,081, 766 | 12, 743,067 |
| Positions other than permanent | 571, 068 | 585, 000 | 580, 000 |
| Regular pay in excess of 52 -week base. | 48, 049 | 50, 234 | 48,933 |
| Payment above basic rates | 794, 276 | 799,000 | 799,000 |
| Total personal service obligations (see Consolidated schedule). | 13, 948, 726 | 14, 536, 000 | 14, 191,000 |
| Direct Obligations |  |  |  |
| 01 Personal services: |  |  |  |
| Civilian | 13, 841, 050 | 14, 450,000 | 14, 105,000 |
| Pay and allowances to commissioned officers. | 19,987 | 20,000 | 20, 000 |
| 02 Travel... | 829,766 | 900,000 | 900, 000 |
| 03 Transportation of things. | 1, 287,966 | 1, 400,000 | 1,350, 000 |
| 04 Communication services. | 127, 610 | 135,000 | 130, 000 |
| 05 Rents and utility services.. | 354,453 | 365, 000 | 360, 000 |
| 06 Printing and reproduction. | 81,213 | 85, 000 | 83, 000 |
| 07 Other contractual services. | 6, 743, 182 | 7,500,000 | 7,100,000 |
| Services periformed by other agencies- | 602, 140 | 650,000 | 625, 000 |
| Services performed by "Revolving fund, Corps of Engineers" | 23,394, 079 | 25, 000, 000 | 24, 000, 000 |
| 08 Supplies and materials... | 3, 004, 703 | 3, 500, 000 | 3, 400, 000 |
| 09 Equipment. | 1,757, 835 | 1,500,000 | 1, 250, 000 |
| 10 Lands and structures | 248, 078,837 | 288, 616, 978 | 324, 495, 270 |
| 13 Refunds, awards, and indemnities | 127, 589 | 150, 000 | 140.000 |
| 15 Taxes and assessments. | 43, 282 | 45,000 | 45,000 |
| Subtotal | 300, 893, 672 | 344,316,978 | 378, 003, 270 |
| Deduct charges for quarters and subsistence. | 633, 680 | 640,000 | 640,000 |
| Total direct obligations | 300, 259, 992 | 343, 676, 978 | 377, 363, 270 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services: Oivilian | 87, 709 | 66, 000 | 66,000 |
| 02 Travel. | 42, 054 | 30, 000 | 30,000 |
| 03 Transportation of things. | 1,957 | 1,500 | 1,500 |
| 04 Communication services. | 1,201 | 1,000 | 1,000 |
| 05 Rents and utility serviess. | 225, 231 | 200,000 | 200,000 |
| 06 Printing and reproduction. | 214 |  |  |
| 07 Other contractual services. | 417, 525 | 300,000 | 300,000 |
| 08 Supplies and materlals. - | 474,929 | 350, 000 | 350,000 |
| 09 Equipment | 122,002 | 90, 000 | 90, 000 |
| 10 Lands and structures. | 1, 251,554 | 961, 500 | 961,500 |
| Total obligations payable out of reimbursements from other accounts. | 2, 624, 376 | 2,000,000 | 2,000,000 |
| Obligations incurred | 302, 884, 368 | 345, 676, 978 | 379, 363, 270 |



## DEPARTMENT OF THE ARMY-Continued

RIVERS AND HARBORS AND FLOOD CONTROL-Con. Operation and Maintenance, General, Corps of Engineers, Civil obligations by objectis

| Object classification | 1954 actua) | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| corps or enfineers <br> Summary of Personal Services <br> Total number of permanent positions Full-time equivalent of all other positions. A verage number of all employees. Number of employees at end of year. |  |  |  |
|  |  |  |  |
|  | 5,073 | 5,351 | 5,237 |
|  | 231 | 231 | ${ }_{2}^{231}$ |
|  | 4,862 | 5,196 | 5,085 |
|  | 5,110 | 5,195 | 5,140 |
| Average salaries and grades:General schedule grades: |  |  |  |
|  |  |  |  |
|  | $\$ 4,859$ $G S-7.0$ | $\$ 4,880$ GS-7.0 | \$4, 902 OS-7.0 |
| Ungraded positions: Average salary...... | \$4,243 | \$4, 265 | \$4,288 |
| Personal service obligations: |  |  |  |
| Permanent positions.. | \$19, 259, 242 | \$20, 848, 940 | \$20,436, 524 |
| Positions other than permanent--...--- | 713, 273 | 715,000 | 719,000 |
| Regular pay in excess of 52 -week base Payment above basic rates. |  | 80,060 $1,116,000$ | 78,476 1, 116,000 |
| Total personal service obligations (see Consolidated schedule) | 21, 133, 166 | 22, 760,006 | 22, 350, 000 |
| Direct Obligations |  |  |  |
| 01 Personal services: Civilian. | 20,994, 017 | 22, 590, 000 | 22, 180,000 |
| 02 Travel. | 636, 868 | 700,000 | 700,000 |
| 03 Transportation of things | 79, 147 | 85,000 | 85,000 |
| 04 Communication services. | 209, 057 | 225,000 | 225, 000 |
| 05 Rents and utility services. | 986, 964 | 1, 100,000 | 1, 100,000 |
| 06 Printing and reproduction. | 42, 246 | 45,000 | 45, 000 |
| 07 Other contractual services- | 9, 569, 188 | 10,500, 000 | 10,460,000 |
| Services performed by other agencies. | 270,962 | 300,000 | 300, 000 |
| Services performed by "Revolving fund, Corps of Engineers" | 40, 459, 696 | 46, 341, 221 | 48,066,000 |
| 08 Supplies and materials. | 5, 732, 115 | 6,250,000 | 6, 250,000 |
| 09 Equipment. | 580, 545 | 650,000 | 650, 000 |
| 15 Taxes and assessments. | 36,712 | 49,000 | 49, 000 |
| Subtotal | 79,607, 517 | 88, 835, 221 | 88, 110, 000 |
| Deduct charges for quarters and subsistence | 542,309 | 550,000 | 550,000 |
| Total direct obligations. | 79,065, 208 | 88, 285, 221 | 87, 560, 000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services: Civilian. | 139,149 | 170,000 | 170, 000 |
| 02 Travel... | 3,096 | 3,500 | 3, 500 |
| 04 Communication services. | 2,790 | 3,200 | 3.200 |
| 05 Rents and utility services. | 49,494 | 6i0, 000 | 60.000 |
| 07 Other contractual services. | 495,687 | 612,300 | 612,300 |
| 08 Supplies and materials. | 47,981 | 57,000 | 57,000 |
| 09 Equipment. | 11,893 | 14,000 | 14,000 |
| 10 Lands and structures | 70,033 | 80,000 | 80,000 |
| Total obligations payable out of reimbursements from other accounts. | 820, 123 | 1, 000,000 | 1, 000,000 |
| Total obligations. | 79, 885, 331 | 89, 285, 221 | 88, 560, 000 |
| allocation to fish and widdlife servICE, DEPARTMENT OF TRE INTERIOR Summary of Personal Services |  |  |  |
|  |  |  |  |
| Total number of permanent positions |  | 53 |  |
| Full-time equivalent of all other positions. | 8 |  | 17 |
| A verage number of all employees. Number of employees at end of year | 40 39 | $\begin{aligned} & 48 \\ & 50 \end{aligned}$ | 64 66 |
|  |  |  |  |
|  |  |  |  |
| Average salary | \$4,069 | \$3,769 |  |
| A verage grade | CS-5.3 | GS-4.6 | GS-4.5 |
| Personal service obligations: |  |  |  |
| Permanent positions....... | \$125, 251 | \$177, 260 | \$176,604 |
| Positions other than permanent- .-.... | 25, 925 |  | 50,000 |
| Regular pay in excess of 52-week base... |  | 600 | 600 |
| Payment above basic rates | 2,859 |  |  |
| Total personal service obligations (see Consolidated schedule) | 154, 535 | 177, 860 | 227, 204 |
| Direct Obligations |  |  |  |
| 01 Personal services: Civilian............ | 154,064 | 177,860 | 227, 204 |
| 02 Travel. | 3,656 | 1,600 | 5,600 |
| 03 Transportation of things | 3,312 | 6,000 | 690 |
| 04 Communication services | 2,410 | 1,200 | 1,200 |
| 05 Rents and utility services....-......... | 2,465 | 5,000 | 4, 500 |
| ${ }_{07}^{06}$ Printing and reproduction...........- | ${ }^{243} 177$ |  |  |
| 07 Supplies and materials.................- | 58,299 | 168,200 | 133, 500 |
| $09 \mathrm{Equu} \mathrm{p}^{\text {ment }}$ | 62,324 |  |  |

OBLIGATIONS BY OBJECTS-continued

| Object classification | 1854 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| ALLOCATION TO FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIORcontinued |  |  |  |
| Direct Obligations-Continued |  |  |  |
| 10 Lands and structures. | \$4,972 |  |  |
| 15 Taxes and assessments. | 1, 051 |  |  |
|  | 635,943 | \$1, 149, 631 | \$1,007, 904 |
| ence. | 8,636 | 8,060 | 7,904 |
| Total direct obligations | 627, 307 | 1,141, 571 | 1,000,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services: Civilian | 471 |  |  |
| Total obligations | 627,778 | 1, 141, 571 | 1,000,000 |
| SUMMARY |  |  |  |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions, | 5,105 | 5,404 | 5,291 |
| Full-time equivalent of all other positions. | 239 | 231 | 248 |
| Average number of all employees-------- | 4,902 | 5,244 | 5,149 |
| Number of employees at end of year-....- | 3,149 | 5,245 | 5,206 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | \$4,859 | \$4,880 | \$4, 902 |
| A verage grade. | GB-7.0 | GS-7.0 | GS-7.0 |
| Ungraded positions: A verage salary | \$4,243 | \$4,265 | \$4,288 |
| Personal service obligations: |  |  |  |
| Permanent positions. | \$19, 384, 493 | \$21,026, 200 | \$20, 613, 128 |
| Other positions | 739,198 | 7!5,000 | 769,000 |
| Regular pay in excess of 52 -week base.-- | 73,447 | 80,660 | 79,076 |
| Payment above basic rates. | 1,090,563 | 1,116,000 | 1,116,000 |
| Total personal service obligations (see Consolidated schedule). | 21, 287, 701 | 22, 937, 860 | 22, 577, 204 |
| Direct Obligations |  |  |  |
| 01 Personal services: Civilian. | 21, 148,081 | 22, 767, 860 | 22, 407, 204 |
| 02 Travel. | 640,524 | 701, 600 | 705,600 |
| 03 Transportation of things. | 82, 459 | 91,000 | 85, 600 |
| 04 Communication services | 211, 467 | 226, 200 | 226, 200 |
| 05 Rents and utility services. | 989, 429 | 1,105,000 | 1, 104, 500 |
| 06 Printing and reproduction.............. | 42,263 | 15, 000 | 15,000 |
| 07 Other contractual services. ...-.....-- | 9,912,561 | 11, 289, 771 | 11, 095,300 |
| Services performed by other agencles. | 270, 962 | 300,000 | 300,000 |
| services periormed by "Revolving fund, Corps of Engineers" | 40, 459, 696 | 46, 341, 221 | 46, 066,000 |
| 08 Supplies and materials | 5,790, 414 | 6,418,200 | 6,383, 500 |
| 09 Equipment........ | 652.869 | 650,000 | 650, 000 |
| 10 Lands and structures | 4,972 |  |  |
| 15 Taxes and assessments | 37, 763 | 49,000 | 49,000 |
| Subtotal | 80, 243, 460 | 89, 984, 852 | 89, 117, 904 |
| Deduct charges for cuarters and subsistence. | 550,945 | 558, 060 | 557, 904 |
| Total direct obligations-.........-. - | 79,692,515 | 89, 426, 792 | 88,560,000 |
| Obligations Prayable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services: Civilaian .-......... | 139,620 | 170, 000 | 170,000 |
| 02 Travel...-....-.-.........................- | 3,096 | 3,500 | 3,500 |
| 04 Communication services | 2.790 | 3,200 | 3,200 |
| 05 Rents and utility services............. | 49,494 | 60, 000 | 60, 000 |
| 07 Other contractual services............... | 495, 687 | 612,300 | 612,300 |
| 08 Supplies and materials. | 47,981 | 57,000 | 57,000 |
| 09 Equipment-.-.-.-... | 11,893 | 14,000 | 14,000 |
| 10 Lands and structures | 70,033 | 80,000 | 80,000 |
| Total obligations payable out of reimbursements from other accounts. | 820, 594 | 1,000,000 | 1,000,000 |
| 'Potal obligations. | 80,513, 109 | 90, 426, 792 | 89, 560,000 |

General Expenses, Corps of Engineers, Civil
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| CORPS OF ENCINEERS |  |  |  |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 1,328 | 1,204 | 1,193 |
| Full-time equivalent of all other positions. |  |  |  |
| Average number of all employees......... | 1,290 | 1,190 | 1,170 |
| Number of employees at end of year-..... | 1,326 | 1,201 | 1,190 |


obligations by objects-continued


## Flood Control, Mississippi River and Tributaries

obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| CORPS OP ENGINEERS |  |  |  |
| Total number of permanent positions | 1,054 | 1,036 | 1,095 |
| Full-time equivalent of all other positions. | 282 | 252 | 227 |
| Average number of all employees. | 1,244 | 1,144 | 1. 196 |
| Number of employees at end of year. | 891 | 895 | 895 |
| A verage salaries and grades: General schedule grades: |  |  |  |
| A verage salary. | \$4, 859 | \$4, 880 | \$4,902 |
| A verage grade - | GS-7.0 | CS-7.0 |  |
| Grades established by act of May 15, 1928 (33 U. S. O. 702 h ). | \$7,500 | \$7,500 | \$7,500 |
| Ungraded positions: A verage salary.... | \$4, 243 | \$4, 265 | \$4, 288 |
| Direct Obligations |  |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$3,535, 236 | \$3, 247, 529 | \$3, 511,516 |
| Positions other than perrmanent.... | 627,369 13,575 | 620,000 12,471 | 625,000 13,484 |
| Payment above basic rates.......... | 605,559 | 605,000 | 610,000 |
| Total personal services (see Consolidated schedule) | 4,781,739 | 4, 485, 000 | 4,780,000 |
| 02 Travel | 314, 711 | 300, 000 | 320,000 |
| 03 Transportation of things. | 101,353 | 100,000 | 102,000 |
| 04 Communication services | 13,183 | 12,000 | 13,000 |
| 05 Rents and utility services | 337, 834 | 330,000 | 335,000 |
| 07 Other contractual services. | 4, 409, 466 | 4, 400,000 | 4,400,000 |
| Services performed by otheragencies. | 20,268 | 20,000 | 20,000 |
| Services performed by "Revolving fund Corps of Eusineers" | 10,968,756 | 11,000, 000 | 10,900, 000 |
| 08 Supplies and materials.. | 6, 816, 546 | 6, 5000000 | 6, 800,000 |
| 09 Equipment. | 115, 752 | 100, 000 | 115,000 |
| 10 Lands and structures. | 22,562, 856 | 20,641, 812 | 22,861,000 |
| 13 Refunds, awards, and indemnities...- | 260,905 | 250, 050 | 280,000 |
| 15 Taxes and assessments... | 37, 208 | 49,500 | 50.000 |
| Subtotal. | 50,740, 577 | 48, 188, 312 | 50, 936, 000 |
| Deduct charges for quarters and subsistence. | 51,000 | 51,000 | 51,000 |
| Total direct obligations. | 50, 689, 577 | 48, 137, 312 | 50,885,000 |

DEPARTMENT OF THE ARMY-Continued RIVERS AND HARBORS AND FLOOD CONTROL-Continued
Flood Control, Mississippi River and Tributaries-Continued obligations by objects-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| CORPS OF ENGINEERS-continued |  |  |  |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 05 Rents and utility services. | \$62 | \$150 | \$150 |
| 06 Printing and reproduction. | 6,782 | 20,000 | 20,900 |
| 07 Other contractual services. | 9,576 | 35,350 | 35,350 |
| 08 Supplies and materials. | 3,840 | 10,000 | 10,000 |
| 09 Equipment. | 11,015 | 30,000 | 30,000 |
| 10 Lands and structures. | 1, 538 | 4,500 | 4,500 |
| Total obligations payable out of reimbursements from other accounts. $\qquad$ | 32, 813 | 100,000 | 100,000 |
| Obligations incurred | 50, 722, 390 | 48,237, 312 | 50,985,000 |
| ALLOCATION TO FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR |  |  |  |
| 02 Travel. | \$210 | \$9 |  |
| ALLOCATION TO COAST AND GEODETIC SURVEY, DEPARTMENT OP COMMERCE |  |  |  |
| 01 Personal servic | \$563 |  |  |
| SUMMARY |  |  |  |
| Total number of permanent positions. | 1,054 | 1,036 | 1,095 |
| Full-time equivalent of all other positions | 262 | 252 | 227 |
| A verage number of all employees ........- | 1,244 | 1,144 | 1,196 |
| Number of employees at end of year.....-- | 891 | 895 | 895 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary | \$4, 859 | \$4, 880 | \$4,902 |
| Average grade. | G8-7.0 | GS-7.0 | GS-7.0 |
| Grades established by act of May 15, 1928 (33 U. S. C. 702h) | \$7, 500 | \$7,500 | \$7,500 |
| Ungraded positions: Average salary .... | 4,243 | 4,265 | 4,288 |
| 01 Personal services: |  |  |  |
| Permanent positions | \$3, 535, 799 | \$3, 247, 529 | \$3,511,516 |
| Positions other than permanent.-.. | 627, 369 | 620,000 | 625, 000 |
| Regular pay in excess of 52 -week base. | 13, 575 | 12,471 | 13,484 |
| Payment above basic rates | 605, 559 | 605, 000 | 610.000 |
| Total personal services (see Con-. solidated schedule) | 4, 782, 302 | 4, 485, 000 | 4,760,000 |
| 02 Travel ......------ | 314,921 | 300,009 | 320,000 |
| 03 Transportation of things...-.-.........- | 101, 353 | 100,000 | 102, 000 |
| 04 Communication services. | 13, 183 | 12,000 | 13,000 |
| 05 Rents and utility services. | 337, 834 | 330,000 | 335, 000 |
| 07 Other contractual services............- | 4, 409, 466 | 4,400,000 | 4,400,000 |
| Services performed by other agencies. | 20,268 | 20,000 | 20,000 |
| Services performed by "Revolving fund, Corps of Engineers" | 10,968, 756 | 11,000, 000 | 10,900,000 |
| 08 Supplies and materials.......-........- | 6, 816, 548 | 6,500, 000 | 6, 800,000 |
| 09 Equipment | 115,752 | 100,000 | 115,000 |
|  | 22, 562, 856 | 20,641, 812 | 22,861, 000 |
| 13 Refunds, awards, and indemnities...- | 260,905 | 250, 000 | 260,090 |
| 15 Taxes and assessments. | 37, 208 | 49,500 | 50,000 |
|  | 50,741, 350 | 48, 188,321 | 50,936, 000 |
| Deduct charges for quarters and subsistence. | 51, 000 | 51,000 | 51,000 |
| Total direct obligations | 50,690,350 | 48, 137, 321 | 50,885, 000 |
| Obligations Payable Out of Reimbursements From Other Actounts |  |  |  |
| 05 Rents and utility services | 62 | 150 | 150 |
| O6 Printing and reproduction | 6,782 | 20, 000 | 20,000 |
| 07 Other contractual services. | 9,576 | 35, 350 | 35, 350 |
| 08 Supplies and materials. | 3,840 | 10,000 | 10,000 |
| 09 Equipment. | 11, 015 | 30,000 | 30,000 |
| 10 Lands and structures. | 1,538 | 4,500 | 4, 500 |
| Total obligations payable out of reimbursements fromotheraccounts. | 32, 813 | 100, 000 | 100,000 |
| Obligations incurred. | 50, 723, 163 | 48,237, 321 | 50, 985, 000 |

United States Section, Saint Lawrence River Joint Board of Engi-neers-Corps of Engineers, Civil
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 1 | 20 | 14 |


| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Average number of all employees.- |  | 17 | 14 |
| Number of employees at end of year. | 1 | 14 | 14 |
| A verage salaries and grades: |  |  |  |
| Averal scheaule |  |  |  |
| A verage salary <br> Average grade. | $\begin{array}{r} \$ 4,859 \\ \mathbf{G S S}-7.0 \end{array}$ | \$4, 880 GS-7.0 |  |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$227 | \$147, 904 | \$07, 127 |
| Positions other than permanent. |  | 14,000 | 12,000 |
| Regular pay in excess of 52 -week base |  | 569 | 373 |
| Payment above basic rates. |  | 500 | 500 |
| Total personal services (see Consolidated schedule) $\qquad$ | 227 | 162,973 |  |
| 02 Travel.....-.-.-........................ | 250 | 16,000 | 10,000 |
| 03 Transportation of things. |  | 13,000 | 500 |
| 04 Communication services. |  | 3,000 | 2,000 |
| 05 Rents and utility services. |  | 13,000 | 10,000 |
| 06 Printing and reproduction. |  | 1,500 | 1,000 |
| 07 Other contractual services |  | 3,000 | 2,000 |
| Services performed by 'Revolving fund, Corps of Engineers" | 27 | 12,523 |  |
| 08 Supples and materials......... |  | 4,500 | 2,000 |
|  |  | 15, 000 | 1,000 |
| Obligations incurred. | 504 | 244, 496 | 150,000 |

Consolidated schedule of personal services paid from rivers and harbors and flood-control appropriations
detail of personal sebvices

detail of personal services-cintinned


DETAIL OF PERSONAL SERYICES-contixued


| 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Number | - Total salary | Num ber | . Total salary | Num ber | 'Total salary |
| 3 | \$21, 720 | 3 | \$21, 920 | 3 | \$22, |
| $7_{5,523,720}$ |  | ${ }^{726} \underset{5,558,840}{ }$ |  | 726 |  |
|  |  | $2^{5,587,880} 14.680$ |  |
| $\begin{array}{r} 5,523,720 \\ 2 \quad 14,280 \end{array}$ |  |  |  | $\begin{array}{r} 5,558,840 \\ 2 \quad 14,480 \end{array}$ |  |
| 12 | 92.080 | 12 | 92, 280 | 12 | 92, 480 |
| 3 | 22,320 | 3 | 22,520 | 3 | 22,720 |
| 1 | 7,440 | 1 | 7,440 | 1 | 7,640 |
| 1 | 8.040 | 1 | 8,040 | 1 | 8,040 |
| , | 7,640 | 1 | 7,840 | 1 | 7,840 |
| 4 | 29,760 | 4 | 29,960 | 4 | 1, |
| 13 | 94,820 | 13 | 95, 220 | 13 | 95,620 |
|  | 14,480 | 2 | 14,680 | 2 | 14,880 |
| 3 | 22, 120 | 3 | 22,320 | 3 | 22,52 |
| 1 | 7,440 | 1 | 7,440 | 1 | 7,640 |
| 17 | 127, 280 | 17 | 127, 680 | 17 | 128,080 |
|  | 15, 280 | 2 | 15,480 | 2 | 15,680 23,120 |
|  | 22,720 | 3 | 22,920 | 3 | 23, 122 |
| 22 | 7,040 | 1 | 7,040 | 1 | 7, 240 |
| 22 | 185, 200 | 22 | 165, 600 | 22 | 166,000 |
| 1 | 8,040 | 1 | 8,040 | 1 | 8,040 7,240 |
| 1 | 7,040 | 1 | 7,040 | 1 | 7.240 |
| 23 | 150,420 | 23 | 151,020 | 23 | 151, 620 |
| 3 | 19,220 | 3 | 19,420 | 3 | 19, 620 |
| 14 | 94. 960 | 14 | 95,360 | 14 | 95, 566 |
| 42 | 280,080 | 42 | 281,080 | 42 | 282, 080 |
| 28 | 182, 120 | 28 | 182, 720 | 28 | 183,320 |
| 5 | 32, 100 | 5 | 32,300 | 5 | 32,500 |
| 30 | 197, 200 | 30 | 198,000 | 30 | 198,800 |
| 11 | 70, 140 | 11 | 70, 540 | 11 | 70,940 |
| 4 | 24,960 | 4 | 25, 180 | 4 | 25, 360 |
| 3 | 19,620 | 3 | 19,820 | 3 | 20, 020 |
| 7 | 45,980 | 7 | 46, 180 | 7 | 46,380 |
| 4 | 25, 160 | 4 | 25,360 | 4 | 25,560 |
| 1 | 5,940 | 1 | 5,940 | 1 | 6, 140 |
| 1 | 6,740 | 1 | 6.740 | 1 | 6, 940 |
| 2 | 11, 880 | 2 | 12,080 | 2 | 12, 284 |
| 3 | 19.020 | 3 | 19,220 | 3 | 19, 420 |
| 3 | 19,220 | 3 | 19,520 | ${ }_{5}^{3}$ | 19,720 |
| -5 | 32,900 |  | 33, 100 | 1,095 | 33,300 |
|  | 7, 184,310 |  | 7,281, 340 |  | ,280, 300 |
| 1 | 6,540 |  | 6, 540 | 1 | 6,740 |
| 5 | 33, 500 | 5 | 33,700 | 5 | 33, 900 |
| 1 | 6, 140 | 1 | 6,340 | 1 | 6,340 |
| 19 | 119, 260 | 19 |  | 19 | 120,060 |
| 8 | 52,720 | 8 | 52,920 | 8 | 53, 120 |
| 12 | 6,340 | 1 | f, 340 | 1 | 6,540 |
| 12 | 75,480 | 12 | 75,880 | 12 | 76, 280 |
| 2 | 5,940 12,880 | 1 | 5,940 13,080 | 2 | 13,280 |
|  | 13,280 | 2 | 13,480 | 2 | 13,680 |
| 1 | 6,540 | 1 | 6,740 | 1 | 6,740 |
| 15 | 95,100 | 15 | 95, 5109 | 15 | 95, 900) |
| 19 | 123,060 | 19 | 123.860 | 19 | 124,464 |
| 1 | 6,140 | 1 | 6,340 | 1 | 6,341) |
| 2 | 12,089 | 2 | 12,280 | 2 | 12,480 |
| 9 | 57, 660 | 9 | 58, 060 | 9 | 58,460) |
| 3 | 20, 020 | 3 | 20,220 |  | 20,4211 |
| 2 | 12,680 | 2 | 12, 880 | 2 | 13,080 |
| 1 | 6.140 25.560 | 1 | 6,140 25,760 | $\frac{1}{4}$ | 6,340 25,960 |
| 26 | 167,840 | 26 | 168,440 | 26 | 169,040 |
| 5 | 31, 100 | 5 | 31,300 | 5 | 31,500 |
| 10 | 65,600 | 10 | 66,000 | 10 | 66,400 |
| 4 | 26. 360 | 4 | 26,560 | 4 | 26, 760 |
| 64 | 404,360 | 64 | 405, 760 | 64 | 407.160 |
| 7 | 46,380 | 7 | 46,780 | 7 | 47, 181) |
| 1 | 6,740 | 1 | 6, 940 | 1 |  |
| 19 | 114,000 | 19 | 115,125 | 19 | 116,250 |
| 1 | 5,875 | 1 | 6, 010 | 1 | , 125 |
| 20 | 120, 125 | 20 | 121,375 | 20 | 122,625 |
| 6 | 36,125 | 6 | 36,500 | 6 | 36, 875 |
| 4 | 24,500 | 4 | 24,750 | 4 | 25,000 |
| 5 | 29,500 | 5 | 29,750 |  | 30,000 |
| 24 | 139,000 | 24 | 140,250 | 24 | 141,500 |
| 3 | 18, 625 | 3 | 18,750 | 3 | 18,750 |
| 1 | 5,875 | 1 | 6,000 | 1 | 6,125 |
| 1 | 18,375 6,250 | 3 | 18,750 6,250 | 1 | 18,750 6,250 |
| 3 | 18,250 | 3 | 18, 625 | 3 | 18,750 |
| 12 | 71,875 | 12 | 72, 625 | 12 | 73,375 |
| 1 | 5,875 | 1 | 6,000 | 1 | 6,125 |
| 7 | 41, 125 | 7 | 41,500 | 7 | 41,875 |
| 95 | 559, 975 | 95 | 565, 600 | 95 | 571,225 |
| 1 | 5,875 | 1 | 6,000 | 1 | 6,125 |
| 1 | 5,625 | 1 | 5, 750 | 1 | 5,875 |
| 2 | 11,375 | 2 | 11,500 | 2 | 11,625 |
| 4 | 23, 250 | 4 | 23, 500 | 4 | 23,750 |
| 8 | 47, 625 | 8 | 48,125 | 8 | 48,625 |
| 3 | 17.875 | 3 | 18, 250 | 3 | 18,625 |
| 1 | 5,750 | 1 | 5, 875 | $\frac{1}{8}$ | 6,000 |
| 8 | 47,375 | 8 | 47,875 | 8 | 48,375 |
| 2 | 11,875 | 2 | 12,000 | 2 | 12, 125 |
| 10 | 60,625 | 10 | 61,500 | 10 | 62,375 |
| 3 | 17,875 | 3 | 18,250 | 3 | 18, 62.5 |
| 5 | 31, 125 | 5 | 31,250 | 5 | 31,250 |
| 3 | 18,125 | 3 | 18,500 | 3 | 18,750 |
| 4 | 24,375 | 4 | 24,875 | 4 | 25, 000 |
| 19 | 115, 625 | 19 | 116,875 | 19 | 118,125 |
| 3 | 17,875 | 3 | 18,250 | 3 | 18, 625 |
| $\frac{1}{3}$ | 6,250 17,875 | 1 | 6,250 18,125 | ${ }_{3}^{1}$ | 6, 250 |

## DEPARTMENT OF THE ARMY-Continued

RIVERS AND HARBORS AND FLOOD CONTROL-Con.
United States Section, Saint Lawrence River Joint Board of Engi-neers-Corps of Engineers, Civil-Continued

Consolidated schedule of personal services paid from rivera and harbors and flood-control appropriations-Continued

DETALL OF PERSONAL SERVICES-continued

detail of personal services-continued


|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Salaries and wages in the foregoing schedule are distributed as follows-Con. Direct obligations--Continued |  |  |  |
|  |  |  |  |
| fund": Civilian.................. | \$122, 816 | \$275,060 | \$125,000 |
| "Consolidated working fund, Army, Engineers, civil": Civilian. | 73, 308 | 60,100 | 30,000 |
| Obligations payable out of reimburse- |  |  |  |
| ments from other accounts: <br> "General investigations, Corps of Engineers civil": Civilian |  |  |  |
| "Construction, general, Corps of | 8,275 |  | 8,500 |
| "Engineers, civil': Civilian .......-- | 90,094 | 66,000 | 66,000 |
| "Operation and maintenance, general Corps of Engineers, civil" |  |  |  |
| Civilian............................. | 139, 620 | 170,000 | 170,000 |
| "General expenses, Corps of Engi- |  |  |  |
| neers, civil': Civilian | 54, 542 | 85,700 | 76, 200 |

# GOVERNMENT AND RELIEF IN OCCUPIED AREAS 

## Government and Relief in Occupied Areas, Army

obligations by objects

| Object elassification | 1954 actual | 1955 estimate | 1856 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions.-.-. | 199 | 170 | 277 |
| Full-time equivalent of all other positions. | 1 | 1 | 1 |
| A verage number of all employees.......... | 158 | 142 | 260 |
| Number of employees at end of year....... | 133 | 135 | 250 |
| A verage salaries and grades: General schedule grades: |  |  |  |
| Average salary | \$5, 180 | \$5, 242 | \$5,086 |
| A verage grade. | GS-7.9 | GS-7.8 | GSS-7.7 |
| Wage board positions at hourly rates equivalent to $\$ 5,060$ (average salary) |  |  | \$5,060 |
| Ungraded positions, locals overseas, average salary |  |  | \$559 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$783, 004 | \$743, 693 | \$836, 220 |
| Positions other than permanent. | 5,244 | 5,000 | 5,000 |
| Regular pay in excess of 52 -week base- | 3,000 | 2,827 | 2,900 |
| Payment above basic rates. | 111, 421 | 108, 480 | 110,205 |
| Total personal services | 902, 668 | 860,000 | 954, 325 |
| 02 Travel | 32,373 | 65, 050 | 65, 100 |
| 03 Transportation of things | 739, 127 | 66. 500 | 34,500 |
| 04 Communication services. | 64,667 | 64,100 | 62,000 |
| 06 Printing and binding. | 28,463 | 51, 850 | 37, 295 |
| 07 Other contractual services | 377, 913 | 320, 570 | 290, 720 |
| 08 Supplies and materials. | 932, 874 | 91, 380 | 69, 160 |
| 09 Equipment. | 49,145 | 10,550 | 1,900 |
| tI Grants, subsidies, and contributions |  | 1,570,000 | I, 485, 000 |
| 'Total obligations | 3, 127, 231 | 3, 100,000 | 3,000,000 |

Detail of personal services

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: ${ }^{\text {a }}$ | Num- | Total | Num | Total | Num- | Total |
| General schedule grades: <br> GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  | ber | salary | ber | salary |
| International economist | 1 | \$8, 560 |  |  |  |  |
| Regional specialist |  | 8,560 |  |  |  |  |
| ( $\mathrm{S}-12$. Range $\$ 7,040$ to $\$ 8,040$ : Budget analyst | 1 | 7,640 |  |  |  | 7,840 |
| Foreign affairs officer |  |  | 2 | 16.080 |  | 7,840 |
| International economist |  |  | 1 | 7,840 | 1 | 7,840 |
| GS-11. Range \$5,940 to \$6,940: |  |  |  |  |  |  |
| Fiscal officer. | 1 | 6,140 |  |  |  |  |
| Foreign affairs analy | 1 | 6, 140 |  |  |  |  |
| Programing specialist |  | 6, 340 |  |  |  |  |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |  |  |  |
| Fiseal officer <br> as-6. Range $\$ 3,795$ to $\$ 4,5$ |  | 8,840 | 1 | 5,435 | 1 | 5,560 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 3 | 11, 730 | 1 | 4,160 |  | 8,320 |
| (1S-4. Range \$3,175 to \$3,655 | 5 | 15,935 | 7 | 22,305 | 6 | 19,050 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 3 | 9,890 | 2 | 6,860 | 1 | 3,430 |
| Total permanent, departme | 19 | 89,775 | 15 | 70,520 | 12 | 52,040 |
| Deduct lapse | 6 | 18,884 | 5 | 16,180 | 2 | 7,820 |
| Net permament, departmental (average number, net salary) |  | 70,891 | 10 | 54,340 | 10 | 44,220 |
| Positions other than permanent: Intermittent employment |  | 5,244 |  | 5,004) |  | 5,000 |
| Regular pay in excess of 52-week base..- |  | 270 |  | 260 |  | 260 |
| Payment above basic rates: Overtime and holiday pay. |  | 437 |  | 400 |  | 580 |
| All personal services, departmental - |  | 76,842 |  | 60,000 |  | 50,000 |



## DEPARTMENT OF THE ARMY-Continued

## UNITED STATES SOLDIERS' HOME

## Maintenance and Operation, United States Soldiers' Home (Trusi Fund)

Capital Outlay, United States Soldiers' Home (Trust Fund) OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| UNITED STATES SOLDIERS' HOME |  |  |  |
| Total number of permanent positions | 932 | 938 | 947 |
| Full-time equivalent of all other positions. | 37 | 41 | 38 |
| A verage number of all employees.........- | 773 | 960 | 969 |
| Number of employees at end of year | 888 | 978 | 982 |
| Average salaries and grades: General schedule grades: |  |  |  |
| Average salary. | \$3, 111 | \$3, 118 | \$3, 105 |
| A verage grade. | GS-3.1 | GS-3.1 | GS-3.1 |
| Ungraded positions: A verage salary | \$2,178 | \$2,180 | \$2, 396 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$1, 924, 562 | \$2, 291,941 | \$2, 429,749 |
| Positions other than permanent | 73, 540 | 76,680 | 71, 221 |
| Regular pay in excess of 52 -week base | 5,255 | 7,397 | 14,638 |
| Payment above basic rates.....-.-- | 45,032 | 58,402 | 58,492 |
| Total personal services | 2, 048, 389 | 2, 434, 420 | 2, 574, 100 |
| 02 Travel. | 3,247 | 4, 147 | 1,843 |
| 03 Transportation of things | 2,111 | 2,190 | 1,575 |
| 04 Communication services. | 7,465 | 11,365 | 12,005 |
| 05 Rents and utility services | 48,605 | 95, 306 | 97.373 |
| 06 Printing and reproduction | 2. 495 | 2,995 | 2.750 |
| 07 Other contractual services | 375, 206 | 466, 186 | 479, 406 |
| 08 Supplies and materiajs. | 895, 273 | 955, 741 | 1,015, 764 |
| 09 Equipment. | 302, 133 | 132, 121 | 52, 240 |
| 10 Lands and structures | 107, 224 | 307, 266 |  |
| 11 Grants, subsidjes, and contributions.- | 3,854 | 6,365 | 4,745 |
| Subtotal <br> Deduct charges for quarters, subsistence, and laundry. | 3,796,002 | 4, 418, 102 | 4,241,801 |
|  | 186, 307 | 194,982 | 236,801 |
| Obligations incurred.................. | 3,609,695 | 4, 223, 120 | 4,005,000 |
| ALLOCATION TO CORPS OF ENGINEERS, DEPARTMENT OF THE ARMY |  |  |  |
| Total number of permanent positions. | 28 | 46 | 3 |
| Average number of all employees.........- | 28 | 46 | 3 |
| Number of employees at end of year | 28 | 46 |  |
| A verage salaries and grades: |  |  |  |
|  |  |  |  |
| A verage salary | \$4, 256 | \$4,642 | \$3.260 |
| A verage grade. | C8-6.2 | OS-6.8 | GS-5.7 |
| Ungraded positions: A verage | \$3,723 |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| 06 Printing and reproduction...-.--------- | 123, 059 | 213, 755 | 10,000 |
|  |  | 6,000 |  |
| 07 Other contractual services. | 15, 686 | 22, 784 | 125,000 |
| 08 Supplies and materials. | 1,771 |  |  |
| 09 Equipment. | 2, 103 |  |  |
| 10 Lands and structures | 1, 267, 391 | 1, 111, 121 | 70,000 |
| tions incur | 1, 410,364 | 1,353, 660 | 205, 000 |
| summary |  |  |  |
| Total number of permanent positions....- | 960 | 984 | 950 |
| Full-time equivalent of all other positions. | 37 | 41 | 38 |
| A verage number of all employees...--.-. - | 801 | 1,008 | 972 |
| Number of employees at end of year.....- | 916 | 1,024 | 982 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary ... | \$8, 194 | \$3,205 | \$3,107 |
| A verage grade. | GS-3.3 | GS-3.5 | GS-3.1 |
| Ungraded positions: A verage salary. | \$2, 180 | \$2, 180 | \$2,396 |
| 01 Personal services: |  |  |  |
| Permanent positions...........----- | \$2,047, 150 | \$2, 504, 878 | \$2, 439,749 |
| Positions other than permanent.... | 73, 540 | 76,680 | 71, 221 |
| Regular pay in excess of 52 -week base. | 5,726 | 8,225 | 14,638 |
| Payment above basic rates.......... | 45, 032 | 58, 402 | 58,492 |
| Total personal services...........-. | 2, 171, 448 | 2, 648, 175 | 2, 584, 100 |
|  | 3,247 | 2, 4,147 | 1,843 |
| 03 Transportation of things | 2,111 | 2,190 | 1,575 |
| 04 Communication services. | 7,465 | 11,365 | 12,005 |
| 05 Rents and utlity services...-........... | 48,605 | 95, 306 | 97,373 |
| 06 Printing and reproduction..---------- | 2,849 | 8,995 | 2,750 |
| 07 Other contractual services. | 390, 892 | 488, 970 | 604, 406 |
| 08 Supplies and materials | 897,044 | 955, 741 | 1,015,764 |
| 09 Equipment | 304, 236 | 132,121 | 52,240 |
| 10 Lands and structures | 1,374,615 | 1,418,387 | 70,000 |

OBLIGATIONS BY OBJECTS-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| summary - continued |  |  |  |
| 11 Grants, subsidies, and contributions.- | \$3,854 | \$6,365 | \$4,745 |
| Subtotal. | 5,206,366 | 5, 771, 762 | 4, 446, 801 |
| Deduct charges for quarters, subsistence, and laundry | 186,307 | 194,982 | 236, 801 |
| Obligations ineurred. | 5,020,059 | 5,576,780 | 4,210,000 |

DETAIL OF PERSONAL SERVICES

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field: | Num- | Total | Num- | Total | Num- | - Total |
| Qeneral schedule grades: |  | salary |  | salary |  | salary |
| GS-12. Range \$7,040 to \$8,040: |  |  |  |  |  |  |
| Medical officer (cardiology) |  | \$7,640 |  | $\$ 7,640$ 14,480 |  | 14, 8 , 480 |
| GS-11. Range \$5,940 to \$6,940: |  |  |  |  |  |  |
| Administrative offlicer |  | 13,080 |  | 13,080 | 2 | 3,080 |
| Maintenance engineer | 1 | 6,340 |  | 6,340 | 1 | 6,340 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : ${ }^{-\cdots \cdots \cdots}$ |  |  |  |  |  | 5,940 |
| Budget analyst... | 1 | 5,060 5,560 |  | 5,170 5,560 | $\begin{aligned} & 1 \\ & 1 \end{aligned}$ | 5,170 5,560 |
| Administrative assistan | 1 | 5,060 | 1 | 5,090 | 1 | 5,090 |
| Administrative officer | 1 | 5,060 | 1 | 5,060 | 1 | 5,060 |
| Social worker (genera) | 1 | 5, 185 | 1 | 5,185 | 1 | 5,185 |
| Landscape architect | 1 | 5,560 |  | 5,500 | 1 | 5,590 |
| GS-8. Range $\$ 4,620$ to $\$ 5,370$ | 1 | 4,995 | 2 | 9,615 | 2 | 9,615 |
| Gs-7. Range \$4,205 to \$4,955 | 18 | 78, 385 | 18 | 77, 175 |  | 77,355 |
| GS-6. Range \$3,795 to \$4,545 | 5 | 22, 105 |  | 25, 120 |  | 25, 105 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ |  | 105, 549 |  | 104,697 |  | 108, 164 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 17 | 55,755 | 19 | 62, 105 | 19 | 61,505 |
| GS-3. Range \$2,950 to \$3,430 |  | 190, 129 |  | 192,059 |  | 203, 030 |
| GS-2. Range \$2,750 to \$3,230 | 152 | 422,693 | 152 | 426, 703 |  | 424, 603 |
| GS-1. Range $\$ 2,500$ to $\$ 2,980$. |  | 120,904 |  | 117, 874 |  | 116,782 |
| Ungraded positions at annual rates less than $\$ 5,060$. | 5851,2 | 274, 001 | 5871,2 | 1,279,604 | 5911, | 1,416,055 |
| Total permanent | $9322,$ | 353,481 428,919 | $9382,3$ | $\begin{array}{r} 374,087 \\ 82,146 \end{array}$ | $947$ | $52,349$ |
| Net permanent, field (average number, total salary) |  | $\begin{array}{r} 924,562 \\ 7.540 \end{array}$ |  | 291,941 76,680 |  | 429,749 |
| Positions other than permanent-...... |  | 3,540 |  |  |  | 11, 838 |
| Regular pay in excess of 52 -week Payment above basic rates: |  | 5,255 |  | 7,397 |  | 14,63 |
| Overtime and holiday pay Nightwork differential... |  | $\begin{aligned} & 30,828 \\ & 14,204 \end{aligned}$ |  | $\begin{aligned} & 39,192 \\ & 19,210 \end{aligned}$ |  | $\begin{aligned} & 39,192 \\ & 19,300 \end{aligned}$ |
| All personal services, field |  | 048, 389 |  | 434,420 |  | 2,574, 100 |
| Add portion of salaries carried in other position schedules paid from this account. |  | 123, 059 |  | 213,765 |  | 10,000 |
| 01 Personal services |  | 171, 448 |  | 648, 175 |  | 2,584, 100 |

## CANAL ZONE GOVERNMENT

## Operating Expenses, Canal Zone Government

OBLIGATIONG BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions: |  |  |  |
| United States rate. | 1,214 | 1,240 | 1,254 |
| Military rate | 17 | 26 | 14 |
| Lucal rate-....-1me equivalent of all other positions: | 1,133 | 1,174 | 1,187 |
| United States rate.. | 22 | 24 | 20 |
| Local rate. | 20 | 22 | 26 |
| A verage number of all employees: |  |  |  |
| United States rate. | 1,198 | 1,233 | 1,253 |
| Military rate. | 17 | 26 |  |
| Local rate......-.-.-.-..----..... | 1,153 | 1,196 | 1,213 |
| Number of employees at end of year: United States rate.......... |  |  |  |
| United States rate | 1,175 | 1.214 | 1,211 1,231 |
| Local rate. | 1,172 | 1,214 | 1,231 |
| A verage salarles and grades: |  |  |  |
| General schedule grades: United States rate: |  |  |  |
| Average salary-.....-----.....--- | \$3.664 | \$5, 645 | \$5, 877 |
| A A verage grade...---........-..... | GS-6.6 | QS-6.5 | GS-6.6 |
| Ungraded positions: Average salary: United States rate. |  |  |  |
| Local rate........ | \$1,374 | $\begin{aligned} & \$ 5,248 \\ & \$ 1,36 \end{aligned}$ | \$1,348 |
| 01 Personal services: |  |  |  |
| Permanent posititions: |  |  |  |
| United States rate.. | \$6, 506, 260 | \$6,759,010 | \$7,081,524 |
| Military rate..- | 177,957 | 254, 702 | 1, 135, 002 |
| Local rate................-- | 1,556,836 | 1,580, 506 | 1,600, 272 |
| United States rate <br> Local rate. | $\begin{array}{r} 124,471 \\ 27,742 \end{array}$ | $\begin{array}{r} 135,793 \\ 29,375 \end{array}$ | $\begin{array}{r} 114,480 \\ 35,275 \end{array}$ |

OBLIGATIONS BY OBJECTS-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| 01 Personal services-Continued | \$22,236 | \$21,007 | \$36,665 |
| Regular pay in excess of 52 -week |  |  |  |
| base: United States rate.-.......- |  |  |  |
| mum (Public Law 763.83 d Cong.) |  |  | 21,800 |
| Payment above basic rates: |  |  |  |
| United States rate.- | 198,67832,641 | $\begin{gathered} 223,112 \\ 48,472 \end{gathered}$ | $\begin{array}{r} 311,987 \\ 48,472 \end{array}$ |
| Lether payments for personal serv- |  |  |  |
| ices: Local rate........... | 14,415 | 14,423 | 14,423 |
| Total personal services: |  |  |  |
| United States rate.- | 6, 851, 645 <br> 177, 957 | 7,138,922 | $7,546,256$135,002 |
| Military rate. |  |  |  |
| Local rate.... | 1, 631, 634 | 1,672,776 | 1,698,442 |
| 02 Travel. | 289, 964 | 314,600263,500 | 876,000 |
| 03 Transportation of things.. | 248, 943 |  |  |
| 04 Communication services. | 248,445 | 71,700 | 255,100 72,400 |
| 05 Rents and utility services.. | 71, 607 | 90, 600 | 90,80042,300 |
| 06 Printing and reproduction.. | 1, 988,8585 | 2, 141,000 |  |
| 07 Other contractual services.. |  |  | 2,446, 100 |
| 08 Supplies and materials | $\begin{array}{r} 937,614 \\ 34.856 \end{array}$ | 1, 108, 100 | 1, 145,700 |
|  |  | 9, 100 | 10,600 |
| 11 Grants, subsidies, and contributions.- | 481, 479 | 548, 500 | 565,600 |
| 13 Refunds, awards, and indemnities...- | 497 | 800 | 800 |
| 14 Interest | 126, 123 | 126,000 | 126,0005,900 |
| 15 Taxes and assessments | 7,916 | 5,400 |  |
| 'I'otal obligations. | 12, 939, 881 | 13,788, 000 | 15,017, 000 |

detail of personal services

${ }^{1}$ Ranges established under Executive Order 1888 . Feb. 2, 1914, by authority of the act of Aug. 24, 1912 (37 Stat. 561) as amended by act of July 9, 1937 ( 50 'Stat. 487), and sec. 2 of act of Sept. 26, 1950 ( 64 Stat. 1038).


DEPARTMENT OF THE ARMY-Continued CANAL ZONE GOVERNMENT-Continued

## Operating Expenses, Canal Zone Government-Continued

detail of personal aervices-continued

| Field-Continued Payment above basic rates: |
| :---: |
| Overtime and holiday pay |
| United States rate.... |
| Local rate.......- |
| Nightwork differential: |


| 1954 sctual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: |
| $\underset{\text { ber }}{\text { Num- }}$ salary | Num- Total ber salary | $\underset{\text { ber }}{\text { Num. }}$ Totary |
| \$95, 196 | \$110, 6 | \$186, 503 |
| 27,029 | 29,812 | 29,812 |
| 88,957 | 96, 455 | 99,459 |



## PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

## DEPARTMENT OF THE ARMY

## RIVERS AND HARBORS AND FLOOD CONTROL

Hydraulic Mining in California, Debris Fund
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions.... Average number of all positions. Number of employees at end of year | 3 3 3 | 8 | 1 1 1 |
| A verage salaries and grades: <br> General schedule grades: <br> A verage salary <br> A verage grade. <br> Ungraded positions: Average salary. |  |  |  |
|  | \$4,859 | \$4, 880 |  |
|  | GS-7.0 | GS-7.0 | GS-7.0 |
|  | \$4,243 | \$4, 265 | \$4, 288 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$14, 439 | \$29, 686 | \$4,931 |
| Regular pay in excess of 52-week |  |  |  |
| Payment above basic rates | 196 | $\begin{aligned} & 124 \\ & 200 \end{aligned}$ | 50 |
| Total personal services (see Con- |  |  |  |
| solidated schedule under cur- |  |  |  |
| rent authorizations).----------- | 14, 690 | 30,000 | 5,000 |
|  | 260 | 750 | 50 |
| 04 Printing and reproduction. | 160 49 | 4150 | 50 |
| 07 Other contractual services. | 731 | 1,900 | 150 |
| Services performed by "Revolving fund Corps of Engineers" | 2,026 | 7,500 | 750 |
| 08 Supplies and materials. | 1,531 | 4,000 | 500 |
| 10 Lands and structures.. | 15,049 | 23,700 | 2,987 |
| Obligations incurred. | 34,502 | 68,400 | 9, 537 |

## DEPARTMENT OF THE AIR FORCE

Wildlife Conservation, Etc., Eglin Field Reservation, Department of the Air Force

ORLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 2 | 2 | 2 |
| Full-time equivalent of all other positions. |  | 1 | 1 |
| A verage number of all employees..- | 3 | 3 |  |
| Number of employees at end of year | 3 | 3 | 3 |
| Ungraded positions: A verage salary | \$3,055 | \$3,116 | \$3,214 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$6,110 | \$6,232 | \$6,428 |
| Positions other than permanent.-.- | 1,490 | 3,129 | 3.141 |
| Regular pay in excess of 52 -week base. | 24 | 24 | 24 |
| Payment above basic rates. | 24 |  |  |
| Total personal services. | 7,648 | 9,385 | 9,593 |
| 08 Supplies and materials... | 2,315 | 8,135 | 9,227 |
| 09 Equipment. | 2,800 |  |  |
| 15 Taxes and assessments. | 140 | 180 | 180 |
| Obligations incurred | 12,903 | 17,700 | 18,000 |


|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |
| Field: | Num- | Total | Num- | Total | Num- | Total |
| Ungraded positions at annual rates less | ber | salary |  | salary |  | salary |
| than $\$ 5,060$ (average number, net sal'ry) | 2 | \$6,110 |  | \$6,232 |  | $\$ 6,428$ |
| Positions other than permanent: Intermittent employment |  | 1,490 |  | 3,129 |  | 3,141 |
| Regular pay in excess of 52 -week base...- |  |  |  |  |  |  |
| Payment above basic rates: Overtime and holiday pay. |  | 24 |  |  |  |  |
| 01 Personal services. |  | 7,648 |  | 9,385 |  | 9,593 |

REVOLVING AND MANAGEMENT FUNDS

## PUBLIC ENTERPRISE FUNDS

 DEPARTMENT OF THE ARMYPanama Canad Company
General and Administrative Expenses, Panama Canal Company
general and administrative expenses by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| UNITED states and hait |  |  |  |
| Total number of permanent positions: United States rate. | 525 8 | 522 8 | 518 8 |
| Full-time equivalent of allother positions: <br> United States rate. | 29 | 28 | 28 |
| Average number of all employees: <br> United States rate $\qquad$ <br> Local rate | 546 8 | 549 8 | 545 8 |
| Number of employees at end of year: United States rate <br> Local rate. | 542 8 | 542 8 | 542 8 |
| Average salaries and grades: <br> General schedule grades: United States rate: |  |  |  |
| A verage salary <br> Average grade | $\begin{array}{r} \$ 4,179 \\ \text { GS-5.8 } \end{array}$ | \$4, 318 GS- 5.8 | \$4,384 |
| Ungraded positions: Average salary: United States rate. | \$3,865 | \$3,883 | \$3,883 |

general and administrative expenses by orjects-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| UNITED States and hatti-continued |  |  |  |
| 01 Personal services: Permanent positions: |  |  |  |
| Permanen trositions: | \$2,014, 482 | \$2,074, 150 | \$2,064, 375 |
| Local rate .-..--..................- | 12,587 |  |  |
| Positions other than permanent: United States rate. | 114,907 | 110,700 | 110,700 |
| Regular pay in excess of 52 -week base: United States rate. | 2,812 | 2,975 | 2,900 |
| Payment above basic rates: United States rate....................... | 694, 374 | 695, 000 | 695,000 |
| Excess of annual leave earned over leave taken: United States rate. | 13,253 |  |  |
| Total personal services: |  |  |  |
| United States rate. | 2,839, 828 | 2,882, 825 | 2, 872,975 |
| Local rate...........- | 12, 587 | 12,700 | 12,700 |
| limitation | 2.799, 591 | 2,835,825 | 2,825,675 |
| Net personal services. | 52,824 | 59.700 | 60,000 |
| 02 Travel............... | 1,913 | 3, 200 | 3,200 |
| 03 Transportation of things | 1,694 3,677 | +200 |  |
| $0_{05}^{04}$ Commumication services. | 3,677 5,843 | 4,200 5,900 | 4,200 5,900 |
| 06 Printing and reproduction | 143 | 200 | 200 |
| 07 Other contractual services | , 241 | 200 1,000 |  |
| 08 Supplies and materials..................... | 1,027 | 1,000 900 | 1.000 900 |
| 11 Grants, subsidies, and contributions...- | 3, 912 308 | 1900 3,900 | 3,900 |


${ }^{1}$ Grades and rates are established by the Company under sec. 248 (e) of title 2 of the Canal Zone Code, as added June 29, 1948, ch. 706, sec. 2, 62 Stat. 1076, and amended Sept.
26,1950 , ch. 1048 , sec. 8,64 Stat. 1041, a provision of the Panama Canal Company Act.

## PUBLIC ENTERPRISE FUNDS-Continued

DEPARTMENT OF THE ARMY-Continued
Panama Canal Company-Continued
General and Administrative Expenses, Panama Canal CompanyContinued

|  | 1054 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| isthmus-continued |  |  |  |  |  |  |
| Continued | Nu | Tot | Nu |  |  |  |
| General schedule grades-ContinuedGS-15. Range $\$ 13,500$ to $\$ 14,750-$ Con. ber salaryber salary <br> ber |  |  |  |  |  |  |
| Executive secretary. | 1 | \$14, 125 |  | \$14,437 |  |  |
| General counsel. | 1 | 13, 813 | 1 | 13, 813 |  | \$14, 125 |
| Personnel directo | 1 | 13,813 | 1 | 14. 125 |  | 14,125 |
| Supply director.... | 1 | 13, 500 | 1 | 13,813 | 1 | 13.813 |
| Transportation and terminals director | 1 | 13,500 | 1 | 13,500 | 1 | 13,813 |
| GS-14. Range $\$ 12,000$ to $\$ 13,250$ : <br> Assistant engineering and construc- |  |  |  |  |  |  |
| tion director | 1 | 12,250 | 1 | 12,500 | 1 | 12,500 |
| Asslstant general coum | 1 | 12,000 | 1 | 12,000 | 1 | 12, 250 |
| Assistant personnel direc |  |  |  | 12,000 | 1 | 12,000 |
| Assistant supply director | 1 | 12,000 | 1 | 12,000 | 1 | 12, 250 |
| Chisf, accounting system | 1 | 12,500 <br> 13,250 <br> 1 | 1 | 13,250 12,000 | 1 |  |
| Chief, dredging division | 1 | 12,250 | 1 | 12, 250 | 1 | 12,250 |
| Chief, locks division. | 1 | 12,500 | 1 | 12, 750 | 1 | 12,750 |
| Chief, plant inventory and appraisal staff | 1 | 12,250 |  |  |  |  |
|  | 1 | 12,000 | 1 | 12,000 | 1 | 12, 250 |
| Deputy transportation and terminals director. <br> Designing engineer. | 1 | 12,000 |  |  |  |  |
|  | 1 | 12,500 | 1 | 12, 500 | 1 | 12,000 |
| General manager, commissary division | 1 | 12,000 | 1 | 12,250 | 1 | 12,250 |
|  | 1 | 12,250 | 1 | 12, 500 |  | 12,750 |
| General manager, service center division. |  | 12,000 |  | 12,000 |  |  |
| Maintenanco engineer. | 1 | 12,500 | 1 | 12,500 |  | 12,750 |
|  |  | 12,000 | 1 | 12,000 |  | 12,250 |
| GS-13. Range $\$ 10,450$ to $\$ 11,700$ : | 1 | 12,000 | 1 | 12, 250 | 1 | 12, 250 |
|  | 1 | 10,450 | 2 |  |  |  |
| Administrative officer....-..........-- |  |  | 1 | 10, 450 | 1 | 10, 700 |
| Assistant chief, dredging division.Assistant chief, plant inventory and appraisal staff | 1 | 10,700 | 1 | 10,950 | 1 | 10,950 |
|  |  | 10,450 |  |  |  |  |
| Assistant designing engineer.... | 1 | 10,700 | 1 | 10,950 | 1 | 10,450 |
|  | 1 | 10,700 | 1 | 10,950 |  | 10,950 |
| Assistant general manager, commissary division |  | 10,700 | 1 | 10, 950 | 1 | 11, 200 |
| Assistant personnel director.-........ | 1 | 10,700 |  |  |  |  |
| Assistant project engine |  |  |  | 10,450 | 1 | 10,450 |
| Attorney--- | 1 | 10,450 | 1 | 10,450 | 1 | 10,450 10,700 |
| Chtef, accounting division | 1 | 10,450 | 1 | 10, 700 | 1 | 10,700 |
| Chief, architectural branch --......- | 1 | 10,700 | 1 | 10,950 |  | 10,950 |
|  | 1 | 10,450 | 1 | 10,700 | 1 | 10,950 |
| Chief, electrical-mechanical branch . Chief, electric work | 1 | 10.700 <br> 10,450 | 1 | 10,950 10,700 | 1 | 10,950 10,700 |
| Chief, electric work-..---...........-- | 1 | 10,950 | 1 | 10,950 | 1 | 11, 200 |
| Chief. fiscal division. | 1 | 10,950 | 1 | 10,450 |  | 10,450 |
| Chief, internal audit | 1 | 10,450 | 1 | 10,700 | 1 | 10,700 |
|  | 1 | 10,450 <br> 10 | 1 | 10,700 | 1 | 10,950 10,950 |
| Chief, structural branch --........---- |  | 10,700 |  | 10,950 |  |  |
| Chief, water and laboratories branch | 1 | 10,700 | 1 | 10, 700 | 1 | 10,950 |
| Contract specialist | 1 | 10,700 |  | 10.950 | 1 | 10,950 |
| Employee labor relations officer---- | 1 | 10700 | 1 | 10,950 | 1 | 10,950 |
| Engineer, construction. <br> Industrial engineer. | 1 | 10,700 |  |  |  |  |
| Superintendent, Atlantic locks |  | 10,700 | 1 | 10,450 10,950 | 1 | 10,450 10,950 |
| Superintendent, motor transportation division. |  |  |  |  |  |  |
|  | 1 | 10,700 | 1 | 10,700 | 1 | 10,950 |
| Superintendent, railroad division---- | 1 | 11,700 | 1 | 11,700 | 1 | 11, 700 |
| Superintendent, storehouse division. Superintendent, terminals division. |  |  | 1 | 10, 450 |  | 10,700 |
|  | 1 | 10,450 | 1 | 10,700 | 1 | 10,950 |
| Superintendent, terminals division. Supervisory rates analyst. |  |  | 1 | 10, 450 | 1 | 10,700 |
|  |  | 10,700 |  | 10,950 | 1 | 10,950 |
|  | 1 | 10,050 |  |  |  |  |
| Administrative assistant. | 1 | 8, 800 |  |  |  |  |
| Architect - ${ }_{\text {Assistant }}$ chief, accounting division. | 1 | 8,800 | 1 | 8,800 | 1 | 9,050 |
|  |  |  | 1 | 8,800 | 1 | 88,800 |
| Assistant maintenance engineer-...- |  | 9,300 |  | 9,300 |  | 9,550 |
| Assistant superintendent, maintemance. |  | 8,800 |  |  |  |  |
| Assistant superintendent, storehouse division. | 1 | 9,050 |  | 9, 050 | 1 | 9,300 |
| Attorney --....... | 1 | 10, 050 | 2 | 20, 100 | 2 | 18,850 |
| Chemist | 1 | 9,300 | 1 | 9,550 | 1 | 9,800 |
|  | 1 | 9,300 | 1 | 88800 | 1 | 9,950 |
| Chlef, administrative branch.......- |  | 8.800 | 1 | 8,800 9,050 | 1 | 9,050 9,300 |
| Chief, central accounting branch Chief, claims branch. | 1 | 9,050 | 1 | 9,300 | 1 | 9,550 |
|  |  | 8,800 | 1 | 9,050 | 1 | 9,050 |
| Chief, employment and utilization division. |  | 8,800 |  | 9,050 | 1 |  |
| Chief, grounds maintenance division. <br> Chief hydrographer |  | 8,800 | 1 |  | 1 |  |
|  |  |  |  | 8,800 |  |  |

DETAIL OF PERSONAL SERVICES--continued


1 Grades and rates are established by the Company under sec. 248 (e) of title 2 of the Canal Zone Code, as added June 29, 1948, ch. 706, sec. 2, 62 Stat. 1076, and amended Sept.
detail of personal services-continued

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ısthmus-continued |  |  |  |  |  |  |
| Field t-Continued | Num | Tot | Nu | Total | Num- | Total |
| General schedule grades-ContinuedGrade 11. Range $\$ 7,425$ io $\$ 8,675-$ Con. ber salary ber salary ber salary |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Supervisory marine traffic contr | 1 |  | , |  |  |  |
| Supervisory plant accountant. |  |  | 1 | $\begin{array}{r}15,350 \\ 7 \\ \hline\end{array}$ | 1 | 5, 859 7,675 |
| Supply officer drygoods |  |  | 1 | 7,675 | 1 | 7,925 |
| Supply officer grocerles. |  |  | 1 | 7,425 | 1 | 7,675 |
| Supply officer housewar |  |  | 1 | 7,675 | 1 | 7,925 |
| Systems accountant | 7 | 52, 225 | 6 | 45,550 | 6 | 46,810 |
| Traffic engineer | 2 | 15,350 | 1 | 7,425 | 1 | 7,675 |
| Training officer |  |  | 1 | 8,175 | 1 | 8,425 |
| GT-10. Range \$6,875 to \$7,813: |  |  |  |  |  |  |
| Admeasurer | 7 | 54,020 |  | , 674 |  |  |
| Administrative assistan | 1 | 6, 400 | 1 | B,875 |  | 7,031 |
| Assistant supervisor, dredging divi- |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Assistant to general manager, serv- 2 1-1.e. |  |  |  |  |  |  |
| ice center division- | 1 | 7,031 7 | 1 | $\begin{aligned} & 7,18 \\ & 7,34 \end{aligned}$ | 1 | $\begin{aligned} & 7,344 \\ & 7,500 \end{aligned}$ |
| Assistant to superintendent, motor |  |  |  |  |  |  |
| Assistant treasurer <br> Allditor. |  |  |  |  |  | 4 |
|  | ${ }_{6}$ | 41,250 | ${ }_{8}$ | 42,186 | ${ }_{6}$ | 7,813 43,128 |
| Allititor $\qquad$ | 3 | 20,625 | 3 | 21, 093 | 3 | 21, 564 |
| Chief, motion pictur | 1 | 7,031 | 1 | 7,188 |  | 7.344 |
| Chier, real estate unit.......-.-...... | 1 | 7,500 | 1 | \%,656 | 1 | 7,813 |
| Chief, tabulating machine section-- | 2 | 13,906 | 1 | 7,031 | 1 | 7,188 |
| Chief, warehousing | 1 | 7,344 | 1 | 7,500 | 1 | 7,656 |
|  |  |  | 1 | 6,875 |  | 7.031 |
| Engincer, electri Engineer, safety | 1 | 7,813 | 1 | 6,875 |  |  |
| Head, engineering section.-.........--Housing manager, Cristobai. | 1 | 7,344 | 1 | 7,344 |  |  |
|  | 1 | 7,031 | 1 | 6,875 |  | ,031 |
| Industrial training coordinator....... | 1 | 7,560 | 1 | 7,656 | 1 | 7,812 |
|  | 1 | 7,031 | 1 | 7,188 | 1 | 7,344 |
| Manager, service center | 1 | 7,500 | 1 | 7,656 | 1 | 7,813 |
|  | 1 | 7.500 |  |  |  |  |
| Manager, commiss Manager, laundry | 1 | 7,500 | 1 | 7,656 | 1 | 7.813 |
| Manager, wholesal wholesalo houserwares...... | 1 | 7,656 |  |  |  |  |
|  | 2 | 13,906 | 2 | 14,375 | 2 | 14,532 |
| Marine traffic controller-............. | 1 | 7,813 | 1 | 7,813 | 1 | 7,813 |
|  | 1 | 7, 500 |  |  |  |  |
|  | 1 | 6,875 | 1 | 6, 875 | 1 | 7,031 |
| Supervising construction inspector.. Supervisor, commissary |  |  | 1 | 7,188 | 1 | 7,344 |
|  |  |  | 1 | 7,344 | 1 | 7,500 |
|  | 1 | 7,031 | 1 | 7,031 | 1 | 7, 188 |
| Supervisor, electronics. |  |  | 1 | 7,031 | 1 | 7,188 |
| Supervisory accountant | 1 | 6,875 | 1 | 7,031 | 1 | 7, 188 |
| Supervisory administrative officer-- | 1 | 7, 500 | 1 | 7,656 | 1 | 7.813 |
| Supervisory administrative officer---Supervisory business accountant...Supervisory chemist. | 1 | 6,875 |  |  |  |  |
|  | 1 | 7,813 | 1 | 7.813 | 1 | 7,813 |
| Supply assistant, service center division. | 1 | 7,031 | 1 | 7,188 | 1 | 4 |
|  | 1 | 6,875 |  | 7,031 |  | ,188 |
| Supply assistant, restaurant............ | 1 | 7,031 | 1 | 7,188 | 1 | 7,344 |
| GS-9. Range $\$ 6,325$ to $\$ 7,263$ : | 1 | 7,031 | 1 | 7, 188 | 1 | 7,344 |
|  |  |  |  |  |  |  |
| Acountant | 1 | 6,325 | 2 | 12.650 | 2 | 12,962 |
|  | 10 | 64,484 | 6 | 39, 207 | 5 | 33, 738 |
| Administrative assistan | 4 | 27, 795 | 4 | 27.019 |  | 27, 644 |
| Architect...--......-................- | 1 | 6,481 | 1 | 6,325 |  | 6,481 |
|  | 2 | 13,744 | 2 | 13,744 | 1 | 7,263 |
| Assistant chief, reports and reconciliation branch. |  | 6,481 |  |  |  |  |
| Assistant housing manager--7...-- | 1 | 7,263 | 1 | 7,263 | 1 | 7,283 |
| Assistant superintendent, cold storage plant | 1 | 6,638 | 1 |  |  |  |
| Assistant supply officer, drygoods...- |  |  | 1 | 6. 481 |  | 6. 638 |
| Assistant supply officer, housowares. |  |  | 1 | 6,794 | 1 | 6. 950 |
| Assistant to chief, reAuditor.-. | 1 | 6,794 | 1 | 6.950 |  | 7.106 |
|  | 4 | 25,769 | 4 | 28, 081 | 4 | 28.863 |
|  | 2 | 12,806 | 3 | 19, 131 | 3 | 19,600 |
|  | 2 | 12,650 | 1 | 6, 481 | 1 | 6, 638 |
|  |  |  | 1 | 5,060 | 1 | 5,185 |
| Chief, accounts receivable and payable section | 1 | 6,481 | 1 | 6,638 | 1 | , 794 |
| Chief, collections section | 1 | 6,796 | 1 | 6,950 | 1 | 7,106 |
|  |  |  | 1 | 6, 950 | 1 | 7,108 |
| Chief, external reports section......-.-- |  |  | 1 | 6,950 | 1 | 7,106 |
|  |  |  | 1 | 6,325 | 1 | 6,481 |
| Chief, inventory accounting section- | 1 | 6,794 | 1 | 6, 950 | 1 | 7, 106 |
|  |  |  | 1 | 6,325 | 1 | , 481 |
| Chief, methods and relief assignment staff, accounting division. | 1 | 481 |  | ,638 | 1 | , 794 |
| Chier, payroll control and certification section. |  |  |  |  |  |  |
|  | 1 | 6. 325 | 1 | 6,481 | 1 | 6,638 |
| Chief, personnel records division---- | 1 | 7, 575 | 1 | $7,575$ | 1 | 7,575 |
| Chief, purchasing section.-...-.-.--- | 1 | 7,106 |  |  |  |  |
|  | 3 | 18,975 | 3 | 19,443 | 3 | 19,914 |
| Claims examiner-1...-..............- |  |  | 1 | 6,481 | 1 | 6, 638 |
|  | 2 | 14,681 | 2 | 12,650 | 3 | 20.225 |
| Engineer, construction | 3 | 20,537 | 3 | 20,225 | 2 | 13,901 |
|  | 5 | 31, 937 | 9 | 57, 707 | 9 | 58,956 |
| Engineer, , genectral.-- | 14 | 90, 605 | 5 | 33, 188 | 5 | 33, 969 |
| Engineer, hydrogr | 4 | 26,707 |  |  |  |  |
|  | 2 | 12,963 | 1 | 6,325 | 1 | 6,481 |
| Engineer, plant..- | 1 | 7,203 | 1 | 7,263 | 1 | 7,419 |
| Engineer, plant.-.-...-................- | 3 | 19, 914 | 1 | 6,794 | 1 | 6,950 |
|  |  |  | 2 | 12.650 | 1 | 6,481 |
| Engineer, structural Engliner, survey and cartographic--- | 2 | 13, 588 | 4 | 25. 300 | 3 | 19,444 |
| or FRAoxeramental sccountant Information specialist. | 1 | 7,076 | 1 | 7, 263 | 1 | 7,263 |
|  |  |  |  | 4, 59 |  |  |

detail of personal services--continued

${ }^{1}$ Grades and rates are established by the Company under sec. 248 (e) of title 2 of the Canal Zone Code, as added June 29, 1948, ch. 706, sec. 2, 62 Stat. 1048, sec. 8 , 64 Stat. 1041, a provision of the Panama Canal Company Act.

## PUBLIC ENTERPRISE FUNDS-Continued

DEPARTMENT OF THE ARMY-Continued
Panama Canal Company-Continued
General and Administrative Expenses, Panama Canal CompanyContinued
detail or personal services-continued

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ISTHMUS-continued |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Ungraded positions at hourly ratesContinued |  |  |  |  |  |  |
| Rates equivalent to $\$ 6,325$ or above- ber salary ber salary ber salaryContinued |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Foreman, marine bumkering | 8 | \$55,607 | 8 | \$56,616 | 8 | \$56, 616 |
| Foreman, mechanical shop- |  | 7.405 | 1 | 7,405 | 1 | 7,405 |
| Foreman, painter | 13 | 88,812 | 12 | 81, 158 | 10 | 67,993 |
| Foreman, planing mil | 1 | 6, 822 | 1 | 6,822 | 1 | 6.822 |
| Foreman, printing plan | 6 | 45, 136 | 6 | 46,550 | 6 | 48. 5.50 |
| Forernan, plumber | 1 | 7,010 | 1 | 7,010 | 1 | 7,010 |
| Foreman, public work | 14 | 91,140 | 10 | 65, 100 | 8 | 52,080 |
| Foreman, repair shop. | 5 | 33, 8 829 | 5 | 33, 634 | 5 | 33, 634 |
| Foreman, sheetmetal | 2 | 13,396 | 1 | 7,010 | 1 | 8,091 |
| Foreman, shoremining | 1 | 6, 656 |  |  | 1 | 6.656 |
| Foreman, stevedore | 10 | 65,520 | 1 | 46, 408 | 7 | 46,408 |
| Foreman, stevedore, chief | 1 | 8,110 | 1 | 8.174 | 1 | 8, 174 |
| Foreman, stevedore, head | 8 | 58, 228 | 9 | 66,479 | 9 | 66,479 |
| Foreman, stevedore, princtp | 1 | 7,788 | 1 | 7,766 | 1 | 7,766 |
| Foreman, telephone repair | 3 | 21,355 | 3 | 21,526 | 3 | 21,526 |
| Foreman, water system. | 2 | 13, 270 | 2 | 13, 270 | 2 | 13, 270 |
| Foreman, wharfbuilding |  | 6.469 | 1 | 6,469 | 1 | 6.469 |
| Harbormaster. | 2 | 16,064 | 2 | 15,362 | 2 | 15,653 |
| Inspector, boller |  | 6,563 | 1 | 6,635 | 1 | 6,635 |
| Inspector, floating | 1 | 8,382 | 1 | 8,944 | 1 | 8, 944 |
| Inspeotor, launch | 1 | 6.790 | 1 | 6,901 | 1 | 6. 9006 |
| Leader, blacksmith bricklayer and tilese | 1 | 6,325 | 1 | 6,407 | 1 | 6, 407 |
| Leader, bricklayer and tilese | 1 | 6, 406 | 1 | 6,408 | 1 | 6,406 |
| Leader, mechanical service. | 2 | 12,855 | 2 | 12,855 | 2 | 12,855 |
| Leader, wireman -------------- | 2 | 12,762 | 2 | 12,896 | 2 | 12,896 |
| Leadingman, boilermaker, pipefitter, machinist. | 4 | 21,668 | 4 | 28,038 | 4 | 28,038 |
| Leadingman, carman | 1 | 7,093 | 1 | 7,093 |  | 7.093 |
| Leadingman. electrician | 1 | 6,989 | 1 | 6,989 | 1 | 6,989 |
| Leadingman, machinist...-......... | 2 | 12,930 | 1 | 7,280 | 1 | 7,280 |
| Leadingman, operator, gas plant---- | 1 | 6,750 | 1 | 6,822 | 1 | 6,822 |
| Leadingman, painter. | 2 | 12,650 | 2 | 13,583 | 2 | 13,583 |
| Leadingman, plpefitter .......-....-- | I | 7,603 | 1 | 7,675 | 1 | 7,675 |
|  |  |  |  |  |  |  |
| Leadingman, shipfitt | 1 | 7,512 | 1 | 7,592 | 1 | 7,592 7,405 |
| Leadingman, shipwrigh | 1 | 6,987 | 1 | 6,594 | 1 | 6,594 |
| Leadingman, welder. | 1 | 6,835 | 1 | 6,908 | 1 | 6,906 |
| Leadingman, wireman | 4 | 27,768 | 4 | 28,310 |  | 28,310 |
| Lockmaster | 19 | 152,350 | 19 | 152,061 | 18 | 143, 640 |
| Master, floating pla | 34 | 269, 454 | 33 | 277, 501 | 33 | 277, 938 |
| Master machinist. | 1 | 9,176 | 1 | 9,256 | 1 | 9,256 |
| Master, senior, floatin | 10 | 83, 544 | 10 | 87,150 | 10 | 87, 150 |
| Master shipfitter | 1 | 8,980 | 1 | 9,069 | 1 | 9,069 |
| Master shtpwright and dockmaster- | 1 | 8.059 | 1 | 9,131 | 1 | 9,131 |
| Mate, floating plant. | 7 | 50,066 | 6 | 45,054 | 6 | 45, 054 |
| Operator, chlef, floating pla | 2 | 16,516 | 2 | 16,182 | 2 | 16, 182 |
| Operator-dispatcher, power | 10 | 68, 520 | 10 | 70,930 | 10 | 70,930 |
| Operator-foreman. | 1 | 6,325 |  |  |  |  |
| Operator-foreman, electrica | 7 | 47,964 | 7 | 49,651 | 7 | 49,651 |
| Operator, foreman, mech | 7 | 47,964 | 7 | 49,651 | 7 | 49,651 |
| Operator, floating plant | 14 | 100,273 | 11 | 83.323 | 12 | 90, 145 |
| Operator, general .-.-- | 2 | 12,650 | 1 | 6,325 | 1 | 6,325 |
| Operator, locks control house | 25 | 193,842 | 25 | 193, 842 | 24 | 185. 692 |
| Operator, locks, leader. | 42 | 281,65B | 42 | 281,656 | 42 | 281, 656 |
| Operator, powerhouse, senio | 5 | 32, 000 | 5 | 33, 175 | 5 | 33, 175 |
| Planner and estimator ...........-- | 3 | 22,330 | 3 | 21, 778 | 3 | 21, 778 |
| Radio operator chief, floating plant | 1 | 6,510 | 1 | 6,510 | 1 | 6, 510 |
| Salvage master and master diver...-- | 1 | 7,998 | 1 | 8,070 | , | 8,070 |
| Second assistant engineer, floating plant. | 1 | 7,342 | 1 | 7,342 | 1 | 7,342 |
| Second mate, floating plant---.-.-.-- | 1 | 7,342 | 1 | 7,342 | 1 | 7,342 |
| Supervisor, buildings, and equipment, service center division | 1 | 7,384 | 1 | 7,384 | 1 | 7,384 |
| Supervisor, carpentry.-... | 2 | 14,789 | 2 | 14, 789 | 2 | 14,789 |
| Supervisor, duplicating u |  |  | 1 | 7,633 | 1 | 7,633 |
| Supervisor, Gatun dam.... | 1 | 6,490 | 1 | 6,490 | 1 | 6, 490 |
| Supervisor, generation transmission- | 2 | 17,696 | 2 | 18,180 | 2 | 18, 180 |
| Supervisor, electrical. | 1 | 6,510 | 1 | 6,510 | 1 | 6, 510 |
| Supervisor, locks. | 4 | 34, 471 | 4 | 35, 110 | 4 | 35, 110 |
| Supervisor, locks control h | 3 | 24, 897 | 3 | 24, 897 | 3 | 24, 897 |
| Supervisor, maintenance | 3 | 25, 501 | 2 | 16,661 | 2 | 16, 661 |
|  | 2 | 17,016 | 2 | 17, 483 | 2 | 17,493 |
| Supervisor, mechanical and electrical | 2 | 17,555 | 2 | 17,555 | 2 | 17,555 |
| Supervisor, painting | 2 | 14,789 | 2 | 14,789 | 2 | 14, 789 |
| Supervisor, plant maintena | 2 | 14, 263 | 2 | 14, 415 | 2 | 14,415 |
| Supervisor, plumbing.---...------ | 2 | 14,789 | 2 | 14, 789 | 2 | 14, 789 |
| Supervisor, reproduction plant----- | 1 | 7,586 |  |  |  |  |
| Supervisor, sheetmetal-- | 2 | 14, 789 | 2 | 14,789 | 2 | 14,789 |
| Supervisor, transportation.........-- | 2 | 12, 770 | 2 | 12, 772 | 2 | 12,772 |
| Supervisor, water meter repair unit- | 1 | 6,406 | 1 | 6, 406 | 1 | 6,406 |
| Wire chief.-...-...-.-.-.-.-. | 2 | 13,562 | 2 | 13, 592 | 2 | 13,592 |
| Rates equivalent to less than \$6,325... |  | ,323,895 |  | ,906, 433 |  | 611, 275 |
| Total permanent, field. | 3,030 |  | 2,823 |  | 2,746 |  |
| FRASER |  | ,387, 298 |  | 564, 192 |  | 254, 976 |

DETAIL OF PERSONAL SERVICES-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field 1-Continued | Num- Total ber salary | $\begin{aligned} & \text { Num- Total } \\ & \text { ber } \\ & \text { salary } \end{aligned}$ | $\underset{\text { ber }}{\text { Num- Total }}$ |
|  | ${ }^{351.9} 9$ | $110 .{ }_{\$ 689,842}$ | $106.8$ |
| Net permanent, field (average number, net salary): <br> United States rate-............................ | 2,672.1 | 2,705.6 | 2, 632. 2 |
|  | 16, 207. 543 | 16, 807, 464 | 1, 18, 539, 179 |
| Military rate | 6 59, 151 | 766,886 | 767,186 |
| Local rate. | 8,021 $10,268,836$ | $\begin{array}{r} 7,593 \\ 10,280,140 \end{array}$ | $\begin{array}{r} 7,456 \\ 10,002,311 \end{array}$ |
| Positions other than permanent: Temporary employment: | 10, 268,830 |  |  |
| United States rate..... | 66,217 | 72,481 | 723, 163 |
| Local rete. | 368, 239 | 387, 259 | 765,355 |
| Part-time employment: United States rate |  | 33,653 | 33, 231 |
| Local rate. | 315,362 | 33,608 314,308 | 232, 369 |
| Intermittent employment: <br> United States rate |  |  |  |
| United States rate <br> Local rate. | 4,654 $1,934,952$ | 5,200 $1,906,344$ | 5,200 $1,852,621$ |
| Recular pay in excess of 52 -week base: United States rate | 112,089 | 109,163 | $1,80,438$ |
| Payment above basic rate: overtime and holiday pay: |  |  |  |
| United States rate..---. | 609, 703 | 655, 583 | 918,938 |
| Local rate .....- | 605,045 | 582,786 | 612,963 |
| Nightwork differential: |  |  |  |
| United States rate. | 80,620 | 79, 299 | 81,020 |
| Local rate | 27, 817 | 91, 446 | 98,060 |
| Excess annual leave earned over leave taken: |  |  |  |
| United States rate. |  | 63,624 | 48,907 |
| Local rate. |  | 8,050 | 7,788 |
| Deduct excess of annual leave taken over leave earned: |  |  |  |
| United States rate. | 20, 197 |  |  |
| Local rate. | 228, 689 |  |  |
| 01. Personal ser ${ }^{\text {United St }}$ | $\begin{array}{r} 17,103,481 \\ 59,151 \\ 13,291,562 \end{array}$ | $\begin{array}{r} 17,826,467 \\ 66,886 \\ 13,570,333 \end{array}$ | $\begin{array}{r} 18,440,076 \\ 67,186 \\ 13,571,467 \end{array}$ |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |

I Grades and rates are established by the Company under sec. 248 (e) of title 2 of the Canal zone Code, as added June 29,1948 , ch . 706 , sec. 2,62 stat. 1076 , and amended se

## INTRAGOVERNMENTAL FUNDS DEPARTMENT OF THE ARMY

Rivers and Harbors and Flood Control
Revolving Fund, Corps of Engineers
Schedule A-1. Accrued expenditures by objects

| Object classincation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent position | 14,271 | 14,360 | 14,080 |
| Full-time equivalent of all other positions. | 730 | 736 | 736 |
| A verage number of all employees...-- | 13,880 | 14, 030 | 13,770 |
| Number of employees at end of year | 14,616 | 14,700 | 14,400 |
| A verage salaries and grades: <br> General schedule grades: <br> A verage salary. <br> Ungraded positions: Average salary |  |  |  |
|  | \$4,859 | \$4,880 | 02 |
|  |  |  |  |
|  | \$4, 243 | \$4, 265 | \$4, 288 |
| $01 \begin{gathered}\text { Personal servi } \\ \text { Pay and a } \\ \text { sioned off } \\ \text { Permanent } \\ \\ \text { Posmantons ot } \\ \\ \text { Regular pay } \\ \text { base. } \\ \\ \text { Payment ab }\end{gathered}$ |  |  |  |
|  | \$592, 923 | \$593,000 | \$593,000 |
|  | 62, 123,542 | 63,059,935 | 62, 619,042 |
|  | 2, 145, 091 | 2, 176, 500 | 2,176, 500 |
|  |  |  | 240,458 |
|  | 3, 872, 201 | 3,929,000 | 3, 871, 000 |
| Total personal services (see Consolidated schedule under cur- <br> 02 Travel rent authorizations) $\qquad$ $\square$ | 68, 972, 312 | 70,000,000 | 69,500,000 |
|  | 2, 279, 708 | 2, 380,619 | 2, 330,722 |
| 03 Transportation of things. | 559, 197 | 506, 553 | 528, 073 |
| 04 Communication services. | 899,697 | 916,843 | 893,795 |
| 05 Rents and utility services... | 832, 235 | 816, 742 | 807, 966 |
| 06 Printing and reproduction services. | 543,236 | 631, 288 | 549,607 |
| 07 Other contractual services | 37,880, 973 | 40, 441. 494 | 41, 336,924 |
| 08 Supplies and mate | 12,368,607 | 12,175, 000 | 12,075,000 |
| 09 Equipment. | 10, 569, 838 | 12,542,000 | 11,000, 000 |
| 10 Lands and structures. | 250, 815 | 1,775,000 | 1,635, 118 |
| 13 Refunds, awards, and indernnities.. | 80,757 | 27, 697 | 26,014 |
| 15 Taxes and assessments. | 425,167 | 441,874 | 456,127 |
| 16 Investments and loans | 1,600.000 |  |  |
| Total accrued expenditures. | 137, 262, 632 | 142, 655, 109 | 141, 139, 345 |

## DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

## CURRENT AUTHORIZATIONS

## FOOD AND DRUG ADMINISTRATION

Salaries and Expenses, Food and Drug Administration, Department of Health, Education, and Welfare
obligations by objects

| Object classiflcation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Permanent Posilions |  |  |  |
| Total number of permanent positions. | 851 | 829 | 915 |
| Full-time equivalent of all other positions. | 0 |  |  |
| A verage number of all omployees......... | 806 | 800 | 852 |
| Number of cmployees at end of year-..... | 802 | 800 | 890 |
| A verage salaries and grades: General schedule grades: |  |  |  |
| General schedile grades: |  |  |  |
| A verage salary. | \$5,510 | $\begin{array}{r} \$ 5,550 \\ \mathrm{GS}-8.1 \end{array}$ | $\begin{gathered} \$ 5,503 \\ \text { GS-8.0 } \end{gathered}$ |
| 01 Personal services: |  |  |  |
| Permanent positions.. | \$4,439, 462 | \$4,444, 100 | \$4,711, 000 |
| Positions other than permanent.-.- | 4,727 | 2,530 | 2,500 |
| Regular pay in excess of 52 -week base. | 16,747 |  |  |
| Payment ahove basic rates.. | 7,503 | 7, 560 | 7,500 |
| Other payments for personal services. | 2,030 | 8,100 | 8,100 |
| Total personal services | 4, 470, 469 | 4, 479, 970 | 4,748, 200 |
| 02 Travel | 183,947 | 183,700 | 203,900 |
| 03 Transportation of things. | 32,361 | 20, 400 | 23,500 |
| 04 Communication services. | 60,117 | 62,500 | 63, 500 |
| 05 Rents and utility services.. | 1,570 | 1,700 | 1,700 |
| 06 Printing and reproduction. | 30,524 | 30,000 | 30,000 |
| 07 Other contractual services.....---- -- | 92, 052 | 95,600 | 101,200 |
| Services performed by other agencles- | 46,759 | 27,395 | 27,395 |
| 08 Supplies and materials.------------- | 173,171 | 139,900 | 155, 030 |
| ${ }^{8}$ Samples | 83, 128 | 78, 350 | 86.300 |
| 09 Equipment...-...-.-.-.-.-.----.--- | 54, 256 | 18,500 | 98,375 |
| 13 Refunds, awards, and indemnities...- | 100 2,430 | 300 3,000 | 300 3,000 |
| Total obligations. | 5, 230, 894 | 5,141,195 | 5,542,409 |

detail of personal services

|  | 1954 actual |  | 1255 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> Oeneral schedule grades: <br> GS-17. Range $\$ 13,000$ to $\$ 13,800$ : <br> Commissioner | $\underset{\text { ber }}{\text { Num. }}$ Total |  | Num- Totalber |  | Num-bersalary |  |
|  |  |  |  |  |  |  |
|  | 1 | \$13,000 | 1 | \$13,000 | 1 | \$13,000 |
| GS-16. Range $\$ 12,000$ to $\$ 12,800$ : |  |  |  |  |  |  |
| Deputy commissioner-...-.........-- | 1 | 12,200 12,000 | 1 | 12,000 12,000 | 1 | 12,000 12,200 |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |  |  |  |
|  | 2 | 22,850 | 2 | 23, 100 | 2 | 23, 350 |
|  | 4 | 45, 450 | 4 | 45,950 | 4 | 46, 450 |
| Chief of division-..................- | 1 | 11,300 | 1 | 11,550 | 1 | 11,800 |
| Director of program research.-.------- | 1 | 10,800 | 1 | 11,050 | 1 | 11,300 |
| Director of regulatory management-GS-14. Range 80,600 to $\$ 10,600$Assistant chief of division........... | 1 | 11,050 | 1 | 11,300 | 1 | 11, 300 |
|  | 3 | 29, 800 | 3 | 29,800 | 3 | 30, 400 |
| Assistant chief of division...........- | 1 | 10,000 |  |  |  |  |
| Assistant director of program research | 1 | 9,800 | 1 | 9,800 | 1 | 10,000 |
| Assistant director of regulatory |  |  |  |  |  |  |
| Chief analyst. | 1 | 9,800 9,800 | 1 | 9,600 10,000 | 1 | 9, 10,200 |
|  | 1 | 10,000 | 1 | 10, 200 | 1 | 10, 200 |
| Chief food and drug inspector......-. | 1 | 9,600 | 1 | 9,800 | 1 | 10,090 |
|  | 2 | 20,000 | 2 | 20, 000 | 2 | 20,400 |
| Exeutive offlegr-.......................... | 1 | 9,800 | 1 | 10,000 | 1 | 10,000 |
|  |  | 29,000 | 3 | 29,600 |  | 30, 200 |
| Food and drug oficer.................--- | 10 | 102, 200 | 14 | 140,200 | 14 | 142,000 |
|  | 1 | 10,000 | 1 | 10,000 | 1 | 10,200 |
|  | 1 | 9,600 | 1 | 9,600 | 1 | 9,800 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ :- | 1 | 8,360 | 1 | 8,560 | 1 | 8,560 |
| Assistant executive officer-aical di-Assistant veterinary medical |  |  |  |  |  |  |
|  |  |  | 1 | 8,360 | 1 | 8,360 |
| Associate chief of branch | 1 | 8,760 | 1 | 8,760 | 1 | 8,960 |
| Chemist -...-... | 2 | 17, 220 | 2 | 17,520 | 2 | 17,920 |
| Chief of branch | 13 | 115, 880 | 13 | 115, 880 | 13 | 117, 280 |
| Food and drugMedical offrerPhysicist. | 12 | 103, 520 | 12 | 103, 920 | 11 | 96,760 |
|  | 1 | 8,560 |  |  |  |  |
|  |  |  |  | 8,360 |  | 8,360 |

detail of personal shevices-continued


## FOOD AND DRUG ADMINISTRATION-Continued

Salaries and Expenses, Food and Drug Administration, Department of Health, Education, and Welfare-Continued
detail of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | Num- Total | Num- Total | Num- Total |
| General schedule grades-Continued | ber salary | ber salary | ber salary |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : Chemist. | 71 \$394, 760 | 78 \$432,930 | 78 \$439,930 |
| Food and drug inspector | 67 364,645 | $92 \quad 499,645$ | 92 508, 520 |
| Import food and drug exa | 2 11,245 | 2 11,495 | 2 11,620 |
| GS-7. Range \$4,205 to \$4,955 | 95429,600 | 42 195, 235 | 102451,660 |
| GS-6. Range \$3,795 to \$4,545 | 11 48, 745 | 1252,540 | $12 \quad 53,165$ |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | $29 \quad 113,140$ | 59 216,440 | 59 222,815 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | $36 \quad 127,525$ | 38 134,730 | 45 158,475 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 37120,190 | 32 104, 240 | 36 117,880 |
| GS-2. Range \$2,750 to \$3,230 | 8 23,920 | $6 \quad 18,340$ | 6 18,580 |
| GS-1. Range $\$ 2,500$ to $\$ 2,980$ | 10 30,748 | $9 \quad 28,100$ | $9 \quad 28,420$ |
| Total permanent, fiel | 531 2, 863, 138 | 522 2, 816, 700 | 593 3, 151, 195 |
| Deduct lapses. | 25132,608 | $20 \quad 106,300$ | 46 227,019 |
| Net permanent (average number, net salary) | 506 2, 730, 530 | $5022,710,400$ | 547 2,924, 176 |
| Positions other than permanent: |  |  |  |
| Temporary employment .---.-.-.-.-. | 669 | 300 | 300 |
| Regular pay in excess of 52-week base.. | 10,273 | 10,800 | 11,900 |
| All personal services, field. | 2,741,472 | 2, 721, 500 | 2,936,376 |
| 01 Personal services.....-....----.-. .-. | 4,470, 469 | 4,479,900 | 4,748, 200 |

Salaries and Expenses, Certification and Inspection Services, Food and Drug Administration, Department of Health, Education, and Welfare

OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 169 | 186 | 186 |
| Full-time equivalent of all other positions. |  |  |  |
| Average number of all employees......... | 162 | 176 | 177 |
| Number of employees at end of year...... | 161 | 176 | 177 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | \$4,887 | \$4,900 | \$4,992 |
| Average grade. | GS-7.1 | GS-7.I | GS-7.1 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$787, 740 | \$861, 800 | \$881, 300 |
| Positions other than permanent...- | 1,182 | 4,950 | 4,950 |
| Regular pay in excess of 52-week |  |  | 3,500 |
|  | 3,069 | 3,500 | 3,500 |
| Payment above basic rates .......... | 19,909 | 20,000 | 20,000 |
| Total personal services. | 811, 900 | 890, 250 | 909, 750 |
| 02 Travel-...------ | 9, 264 | 12,100 | 12,800 |
| 03 Transportation of things | 1,061 | 1,100 | 1. 100 |
| 04 Communication services. | 6,047 | 7.400 | 7,500 |
| 06 Printing and reproduction. | 8,598 | 10, 100 | 10, 100 |
| 07 Other contractual services.-.-.-.-.-.- | 17,452 | 19,775 | 20,475 |
| Services performed by other agencies. | 43,135 | 42,835 | 44,325 |
| 08 Supplies and materials. | 92, 105 | 110, 500 | 97, 300 |
| Samples.- | 5,611 | 5,000 | 5,000 |
| 09 Equipment. | 49.161 | 19,600 | 23,900 |
| 13 Refunds, awards, and indemnities. | 31,959 | 28, 300 | 25,800 |
| 15 Taxes and assessments.. | 1,397 | 2,000 | 2,000 |
| Total obligations | 1,077, 690 | 1, 148,960 | 1,160,050 |

DETAIL OB PERSONAL SERVICES

| Departmental: <br> General schedule grades: <br> GS-15. Range $\$ 10,800$ to $\$ 11,800$ : <br> Chief of division. <br> GS-14. Range $\$ 9,600$ to $\$ 10,600$ : <br> Assistant chief of division. <br> Chief of branch. <br> Chief of division. $\qquad$ $\qquad$ <br> Food and drug officer $\qquad$ <br> Medical officer. <br> GS-13. Range $\$ 8,360$ to $\$ 9,360$ : <br> Chief of branch. <br> Director of control laboratories <br> Food and drug officer <br> Medical officer. $\qquad$ <br> Veterinarian $\qquad$ <br> GS-12. Range $\$ 7,040$ to $\$ 8,040$ : <br> Bacteriologist $\qquad$ <br> Chemist <br> Chief of branch $\qquad$ <br> Food and drug officer $\qquad$ <br> Pharmacologist. $\qquad$ |
| :---: |
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detail of personal services-continued

|  | 1954 | actual | 1955 es | stimate | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued | Num- | Total | Num- | Total | Num- | Total |
| General schedule grades-Continued | ber | salary | ber | salary | ber | salary |
| GS-11. Range \$5,940 to \$6,940: |  |  |  |  |  |  |
| Bacteriologist...-- |  | \$25, 360 |  | \$31, 300 | 5 | \$31,900 |
| Budget analyst |  |  | 1 | 5,940 | 1 | 5,940 |
| Chemist | 5 | 30,300 | 7 | 42,580 | 7 | 43, 580 |
| Chief of branch |  |  | 1 | 5,940 | 1 | 6,140 |
|  | 1 | 5,940 | 2 | 12,080 | 2 | 12,080 |
| GS-10. Range $\$ 5,500$ to $\$ 6,250$ : | 1 | 5,750 | 1 | 5,500 | 1 | 5,625 |
| GS-9. Range \$5,060 to \$5,810: |  |  |  |  |  | 5, |
| Administrative assistant. | 1 | 5,060 |  |  |  |  |
| Bacteriologist | 10 | 52,850 | 11 | 58, 535 | 11 | 59,910 |
| Budget analyst | 1 | 5,560 |  |  |  |  |
| Chemist..... | 8 | 43,105 | 8 | 43, 980 | 8 | 44, 85 |
| Pharmacologist | 1 | 5,310 | 1 | 5, 435 | 1 | 5,560 |
| Purchasing agent. | 1 | 5, 185 | 1 | 5,310 | 1 | 5, 435 |
| GS-7. Range $\$ 4,205$ to \$4,955 | 28 | 123,490 | 23 | 104,465 | 23 | 106, 840 |
| GS-6. Range $\$ 3,795$ to \$4,545 | 4 | 16,930 | 5 | 21, 225 | 5 | 21,725 |
| GS-5. Range $\$ 3,410$ to \$4,160 | 12 | 43, 920 | 18 | 66, 130 | 18 | 68, 255 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 11 | 37, 485 | 14 | 47,650 | 14 | 48,530 |
| GS-3. Range \$2,950 to \$3,430 | 8 | 25, 600 | 8 | 25, 520 | 8 | 25,920 |
| GS-2. Range \$2,750 to \$3,230 | 5 | 14, 870 | 5 | 15, 190 | 5 | 15, 590 |
| GS-1. Range \$2,500 to \$2,980 | 17 | 47,310 | 18 | 50, 680 | 18 | 51, 820 |
| Total permanent, depa | 136 | 651, 145 | 150 | 730,780 | 150 | 744, 22 |
| Deduct lapses | 7 | 35,995 | 8 | 40, 780 | $7$ | 38, 12 |
| Net permanent (average number, net salary) | 129 | 615, 150 | 142 | 690,000 | 143 | 706, 100 |
| Positions other than permanent: |  |  |  |  |  |  |
| Temporary employment |  | 1,182 |  | 1,200 |  | 1, 200 |
| Regular pay in excess of 52-week base-- |  | 2.416 |  | 2,800 |  | 2, 800 |
| Payment above basic rates: Overtime and holiday pay. |  | 19,909 |  | 20,000 |  | 20,000 |
| All personal services, departmental. |  | 638.657 |  | 717,750 |  | 733,850 |
| Field: |  |  |  |  |  |  |
| General schedule grades: |  |  |  |  |  |  |
| GS-11. Range \$5,940 to \$6,940: |  |  |  |  |  |  |
| Food and drug inspector | 11 | 71,540 | 11 | 72,940 | 11 | 74,340 |
| GS-9. Range \$5,060 to \$5,810: |  |  |  |  |  |  |
| Bacteriologist | 1 | 5,810 |  |  |  |  |
| Food and drug inspector | 4 | 22, 240 | 3 | 15, 180 | 3 | 15,555 |
| GS-8. Range \$4,620 to \$5,370 | 1 | 4,995 | 1 | 5,120 | 1 | 5, 245 |
| GS-7. Ronge $\$ 4,205$ to $\$ 4,955$ | 8 | 38,880 | 7 | 34, 685 | 7 | 35, 185 |
| GS- ${ }^{\text {a }}$. Range $\$ 3,795$ to \$4,545 | 4 | 16, 430 | 4 | 16,930 | 4 | 17,430 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 2 | 7,945 | 8 | 28,655 | 8 | 29,530 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 1 | 3,575 | 1 | 3,655 | 1 | 3,655 |
| GS-3. Range $\$ 2,950$ to \$3,430. | 1 | 3,350 | 1 | 3,430 | 1 | 3,430 |
| Total permanent, f | 33 | 174,775 | 36 |  | 36 | 184,370 |
| Deduct lapses. |  | 2,185 | 2 | 8,795 | 2 | 9,170 |
| Net permanent (average number, net salary). <br> Regular pay in excess of 52 -week base-.. | 33 | $\begin{array}{r} 172,590 \\ 653 \end{array}$ | 34 | $\begin{array}{r} 171,800 \\ 700 \end{array}$ | 34 | $\begin{array}{r} 175,200 \\ 700 \end{array}$ |
| All personal services, |  | 173,243 |  | 172,500 |  | 175,900 |
| 01 Personal services |  | 811, 900 |  | 890, 250 |  | 969,75 |

## FREEDMEN'S HOSPITAL

## Salaries and Expenses, Freedmen's Hospital

obligations by objects

obligations by objmeta-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| FREEDMEN'S HOSPITAL-continued <br> Direct Obligations-Continued |  |  |  |
| 04 Communication services | \$18,963 | \$20,000 | \$20,000 |
| 05 Rents and utility services | 81,921 | 74,890 | 76, 640 |
| 06 Printing and reproduction. | 3,009 | 3,650 | 3,650 |
| 07 Other contractual services | 17,080 | 131,086 | 117,900 |
| Services performed by other agenicies | 12, 124 | 12,800 | 12, 800 |
| 08 Supplies and materials ...-- | 376, 691 | 358,974 | ${ }_{562,961}$ |
| ${ }^{09}$ Equipment..........................- | 61,630 12,863 | 36,295 8,125 | 59,065 1,300 |
| Subtotal. | 2, 782, 266 | 2,968, 287 | 2, 972, 176 |
| Deduct charges for quarters and subsistence. | 88,734 | 89,052 | 2, $\mathbf{9 2 , 1 7 6}$ |
| Total obligations payable out of appropriated funds. | 2,693,522 | 2, 879,235 | 2,880, 000 |
| Relmbursements from non-Federal sources: |  |  |  |
|  | 628,671 | 765, 013 | 755, 133 |
| 05 Rents and utility services | 23,728 | 19,760 | 19,760 |
| 07 Other contractual services |  | 49,400 | 49,400 |
| 08 Supplies and materials.. | 118, 644 | 138, 320 | 148, 200 |
| 09 Equipment. | 23,728 | 19,760 | 19, 760 |
| Subtotal. | 794, 771 | 992, 253 | 982, 253 |
| Deduct charges for quarters and subsistence | $3,821$ | 4,253 | 4,253 |
| Total obligations payable out of reimbursements from non-Federal sources. $\qquad$ | 790,950 | 988, 000 | 988.000 |
| Total obligations. | 3, 484, 472 | 3,867, 235 | 3,868,000 |
| ALlocation to purlic ruildings service, GENERAL SERVICES ADMINIGTRATION |  |  |  |
| 06 Printing and reproduction.. | \$2,043 |  |  |
| 07 Other contractual services. | 22, 876 |  |  |
| 10 Lands and structures | 324, 093 |  |  |
| Total obligations. | 349, 012 |  |  |
| SUMMARY |  |  |  |
| Total number of permanent positions. | 744 | 744 | 744 |
| Full-time equivalent of all other positions. | 166 | 191 | 188 |
| A verage number of all employees. | 832 | 871 | 840 |
| Number of employees at end of year | 808 | 870 | 840 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary- | \$3, 776 | ${ }_{\text {\$3, }} 836$ | \$3,838 |
| Average grade-.................... | GS-4.5 | GS-4.5 | GS-4.5 |
| Ungraded positions: A verage salary | \$2,939 | \$2,978 | \$3,359 |
| Personal service obligations: |  |  |  |
| Permanent positions...........- | \$2, 373, 640 | \$2, 467, 350 | \$2, 422, 145 |
| Positions other than permanent - .....-- | 246, 841 | 334, 188 | 353, 17 |
| Regular pay in excess of 52 -week base..-- | 10,047 | 10,415 | 18,035 |
| Payment ahave basic rates.-......-. | 87,651 | 87,300 | 89, 891 |
| Other payments for personal services. | 107, 408 | 187,330 | 187, 330 |
| Total personal service obligations.-. | 2,825,587 | 3,086, 480 | 3,071,018 |
| Direct Obligations |  |  |  |
| Appropriated funds: |  |  |  |
| 01 Personal services.......-- | 2,196,916 | 2,321; 467 | 2,315,885 |
| 02 Travel............. |  |  | 1,509 |
| ${ }_{04}^{03}$ Transportation of things. | 434 | 400 | 475 |
| 04 Communication services.......... | 18,963 | 20,000 | 20,000 |
| 05 Rents and utility services..........- | 81, 921 | 74, 890 | 76,640 |
| ${ }_{07}^{06}$ Printing and reproduction-...-...--- | 5,052 | 3,650 | 3,650 |
| 07 Other contractual services........... | 39, 956 | 131,086 | 117,900 |
| 08 angencies -....-j-....... | 12,124 | 12,800 | 12,800 |
| 09 Equpplies and materials. | 376,691 61,630 | 358,974 36,295 | 362,961 59,065 |
| 10 Lands and structures. | 324, 093 |  |  |
| 15 Taxes and assessments. | 12,863 | 8,125 | 1,300 |
| Subtotal...-... | 3,131, 268 | 2,968, 287 | 2, 972,176 |
| Deduct charges for quarters and subsistence. | 88,734 | 89,052 | 92,176 |
| Total obligations payable out of appropriated funds. | 3,042,534 | $\underline{2,879,235}$ | 2,880,000 |
| Reimbursements from non-Federal |  |  |  |
| 01 Personal services -.-... | 628, 671 | 765, 013 | 755, 133 |
| ${ }_{07}^{05}$ Rents and utility services | 23,728 | 19,760 | 19,760 |
| ${ }_{08}^{07}$ Other contractual services |  | 49, 400 | 49,400 |
| ${ }_{09}^{08}$ Squpplies and materials. | 118,644 23,728 | 138, 320 | 148,200 |
|  | 23,728 | 19, | 19,760 |
| Deduct charges for quarters and sub- | 794, 771 | 992, 253 | 992, 253 |
| sistence. | 3,821 | 4,253 | 4,253 |
| Total obligations payable out of reimbursements from non-Federal sources. | 790,956 | 988, 000 | 988,000 |
| TotaI obligations er.stloulsfed.org/ | 3, 833, 484 | 3,867, 235 | 3,868, 000 |


[COLUMBIA INSTITUTION FOR THE DEAF]

## GALLAUDET COLLEGE

Salaries and Expenses, Gallaudet College
OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimato |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions....- | 123 | 127 | 140 |
| Full-time equivalent of all other positions. | 3 | 3 | 3 |
| A verage number of all employees.-......- | 122 | 126 | 139 |
| Number of employees at end of year...... | 123 | 127 | 140 |
| A verage salaries and grades: <br> Ungraded positions: A veraage salary.. | \$3,466 | \$3,649 | \$3,921 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$426,333 | \$463, 411 | \$548, 911 |
| Positions other than permanent | 9,291 | 12,000 | 14, 150 |
| Payment above basic rates. . .-....- | 12,470 | 9,800 | 9,800 |
| Total personal services. | 448, 094 | 485, 211 | 572,861 |
| 02 Travel | 2,659 | 2, 000 | 2, 000 |
| 03 Transportation of things. | 300 | 100 | 100 |
| 04 Communication services. | 3,448 | 3, 000 | 3,000 |
| 05 Rents and utilities services. | 9,315 | 8,000 | 8,000 |
| 06 Printing and reproduction .-............ | 213 | 250 | 250 |
| 07 Other contractual services.............. | 36, 624 | 42,529 | 55,979 |
| 08 Supplies and materials. | 121, 259 | 115, 150 | 122,650 |
| 09 Equipment... | 11, 912 | 11, 400 | 31, 800 |
| 15 Taxes and assessments. | 424 | 500 | 500 |
| Subtotal. | 634, 248 | 668, 140 | 797, 140 |

[COLUMBIA INSTITUTION FOR THE DEAF]-Con. GALLAUDET COLLEGE-Continued
Salaries and Expenses, Gallaudet College-Continued
obligations by objects-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Deduct subsistence and quarters furnished. <br> Obligations incurred | \$28, 605 | \$26, 140 | \$26, 140 |
|  | 605, 643 | 642, 000 | 771,000 |

DETAIL OF PERSONAL SERVICES

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Non-Federal employees |  |  |  |  |  |  |
| (Not under Classlifation Act) |  |  |  |  |  |  |
| Group A-Administration | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | Number | Total salary | Num- | Total salary |
| President of Gallaudet College and executive officer. |  | \$10, 800 |  | \$10.800 |  | \$10,985 |
| Business manager.....-----...- | 1 | 7,340 |  | 7,340 | 1 | 7.525 |
| Assistant business manag | 1 | 3,855 | 1 | 4, 160 | 1 | 4,345 |
| Secretary.. | 4 | 12,351 | 4 | 13, 410 | 4 | 14. 150 |
| Bookkeeper | 1 | 3,717 | 1 | 4, 010 | $\frac{1}{2}$ | 4,195 |
| Clerk |  | 5,853 | 2 | 6,361 | 2 | 6,731 |
| Group B-Education |  |  |  |  |  |  |
| aallaudet college |  |  |  |  |  |  |
| Assistant to president and professor. | 1 | 7.640 | 1 | 7.640 | 1 | 7,840 |
| Vice president and research director | 1 | 7.147 |  | 7.147 |  | 7.347 |
| Dean of the College. | 1 | 6. 500 | 1 | 7.000 | 1 | 7.200 |
| Dean of students. | 1 | 5. 500 | 1 | 5.650 | 1 | 5,850 |
| Admissions officer and registrar |  |  | 1 | 5.800 | 1 | 6,000 |
| Professor. | 6 | 35,928 | 7 | 42, 658 | 8 | 50, 558 |
| Associate professor. |  |  | 2 | 11. 150 | 3 | 17,550 |
| Assistant professor- | 9 | 43.088 | 11 | 54,450 | 17 | 88,650 |
| Instructor | 10 | 42,448 | 11 | 48,720 | 14 | 64, 420 |
| Assistant librarian |  | 3, 500 |  | 4,150 |  | 11,850 |
| Kendall school |  |  |  |  |  |  |
| Principal.. | 1 | 5, 100 | 1 | 5, 350 |  | 5,550 |
| Supervising teacher | 1 | 5,000 | 1 | 5. 100 |  | 8, 300 |
| Instructor. | 12 | 42,504 |  | 39.577 | 11 | 41,777 |
| Groutp C-Institution auxiliary services |  |  |  |  |  |  |
| Dietitian. | 1 | 3.925 | 1 | 3,925 | 1 | 4,025 |
| Nurse | 2 | 6439 | 2 | 6,600 |  | 7,000 |
| Cook, kitchen help | 8 | 21, 564 | 8 | 21.564 | 8 | 22. 364 |
| Maid. | 3 | 6. 603 | 3 | 6603 | 3 | 6,903 |
| Waitress | 16 | 38.540 | 16 | 38, 540 | 16 | 40, 140 |
| Laundryman and laundress. | 5 | 12,411 |  | 12,411 | 5 | 12, 911 |
| Housekeeper, counselor, assistant operation and marntenance | 10 | 27, 115 |  | 19,825 | 7 | 20,925 |
| Superintendent of maintenance | 1 | 5,800 | 1 | 5,800 |  | 6,000 |
| Grounds keeper | 1 | 4, 551 | 1 | 4,551 | 1 | 4,751 |
| Gardener- | 1 | 3. 232 | 1 | 3,232 | 1 | 3,432 |
| Engineer, freman | 4 | 12,735 | 4 | 12,735 | 4 | 13,335 |
| Carpenter, painter, maintenance man..... | 5 | 19, 153 | 5 | 19,153 | 5 | 19,903 |
|  | 3 | 8.247 | 3 | 8,247 | 3 | 8,547 |
| Janitor. | ${ }^{6}$ | 14,544 | ${ }^{6}$ | 14,544 | ${ }^{6}$ | 15, 144 |
| Stores clerk | 1 | 2,974 | 1 | 2,974 | 1 | 3,174 |
| Watchman | 2 | 4,853 | 3 | 7,149 | 3 | 7,449 |
| Total permanent employees. <br> Deduct lapses. | $\begin{array}{r} 123 \\ 4 \end{array}$ | $\begin{array}{r} 440,957 \\ 14,624 \end{array}$ | $\begin{array}{r} 127 \\ \hline \end{array}$ | $\begin{array}{r} 478,326 \\ 14,915 \end{array}$ | $\begin{array}{r} 140 \\ 4 \end{array}$ | $\begin{array}{r} 563,828 \\ 14,915 \end{array}$ |
| Net permanent (average number, net salary) | 119 | 426,333 | 123 | 463,411 | 136 | 548, 911 |
| Positions other than permanent: <br> Part-time and temporary positions |  |  |  |  |  |  |
| Part-time and temporary positions.....- Payment above basic rates........... |  | 9,291 12,470 |  | $\begin{array}{r} 12,000 \\ 9,800 \end{array}$ |  | $\begin{array}{r} 14,150 \\ 9,800 \end{array}$ |
| 01 Personal services. |  | 448,094 |  | 485, 211 |  | 572,861 |

HOWARD UNIVERSITY

## Salaries and Expenses, Howard University

obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services (non-Federal Employees) |  |  |  |
| Total number of permanent positions....- | 716 203 | 786 190 | 811 190 |
| A verage number of all employees....-.--- | 919 | 976 | 1,001 |
| Number of employees at end of year-....-- | 1,176 | 1,241 | 1,273 |




## OFFICE OF EDUCATION

Salaries and Expenses, Office of Education
obligations by objrcta

\begin{tabular}{|c|c|c|c|}
\hline Object classification \& 1954 actual \& 1955 estimate \& 1956 estimate \\
\hline Total number of permanent positions.... Full-time equivalent of all other positions A verage number of all employees. Number of employees at end of year......... \& \[
\begin{array}{r}
433 \\
6 \\
403 \\
425
\end{array}
\] \& \[
\begin{gathered}
428 \\
5 \\
406 \\
423
\end{gathered}
\] \& 430
1
417
430 \\
\hline \begin{tabular}{l}
A verage salaries and grades: \\
General schedule grades: \\
Average salary \(\qquad\) \\
Average grade \\
............................
\end{tabular} \& \[
\begin{gathered}
\$ 8,062 \\
\text { GS-8.6 }
\end{gathered}
\] \& \[
\begin{aligned}
\& \$ 8,081 \\
\& \text { GS-8.51 }
\end{aligned}
\] \& \[
\begin{gathered}
\$ 8.129 \\
\text { G8-8.5 }
\end{gathered}
\] \\
\hline \begin{tabular}{l}
01 Personal services: \\
Permanent positions \\
Positions other than permanent. \\
Regular pay in excess of 52 -week \\
payment above basic rates. \\
Other payments for personal services.
\end{tabular} \& \[
\begin{array}{r}
\$ 2,382,605 \\
34,262 \\
10,062 \\
4,137 \\
3.173
\end{array}
\] \& \[
\begin{array}{r}
\$ 2,436,272 \\
21,983 \\
10,011 \\
100 \\
224 \\
\hline
\end{array}
\] \& \[
\begin{array}{r}
\$ 2,546,676 \\
3,800 \\
10,186
\end{array}
\] \\
\hline 02 Travel Total personal services. \& \(2,434,299\)
193,732 \& \(2,488,590\)
201,855 \& \(2,560,662\)
197,580 \\
\hline 03 Transportation of things. \& 2,536 \& 1,225 \& 1,225 \\
\hline 04 Communication services \& 48, 106 \& 47,898 \& 47, 898 \\
\hline 05 Rents and utility services. \& 147 \& 147 \& \\
\hline 06 Printing and reproduction. \& 138, 750 \& 126, 370 \& 150,555 \\
\hline 07 Other contractual services. \& 3,
35,

a26 \& | 10,795 |
| :--- |
| 33,480 | \& 12. 000 <br>

\hline 08 Supplies and materials...- \& 19,794 \& 21, 395 \& 21,395 <br>
\hline 09 Equipment.-.......... \& 13, 440 \& 3,660 \& 4,435 <br>
\hline 15 Taxes and assessments.......... \& 7,495 \& 6,975 \& 6,975 <br>
\hline Total obligations \& 2, 897, 409 \& 2, 922, 390 \& 3,035,000 <br>
\hline
\end{tabular}

detail of personal services

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> General schedule grades: <br> GS-18. Rate of $\$ 14,800$ : <br> Commissioner of education. <br> GS-16. Range $\$ 12,000$ to $\$ 12,800$ : <br> Deputy commissioner of education. <br> Assistant commissioner for school assistance- | Num- | Total | Num | Total | Num- | Total |
|  | ber | sala | ber |  |  |  |
|  | 1 | \$14,800 |  | \$14,80 |  | 4,800 |
|  |  |  |  |  |  |  |
|  | 1 | 12,00 | 1 | 12,000 |  | 12,200 |
|  | 1 | 12,400 | 1 | 12,600 |  | 12,600 |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : <br> Assistant commissioner for voca- <br> tional education. |  |  |  |  |  |  |
|  | 1 | 10,800 | 1 | 10,80 | 1 | 0,80 |
| Assistant commissioner for State and local school systems. | 1 | 11,050 | 1 | 11,300 |  | 0 |
| Assistant commissioner for higher education | 1 | 10,800 | 1 | 10,80 |  | , 800 |
| Assistant commissioner for international education | 1 | 11,050 | 1 | 11,300 |  | 11,600 |
| Assistant commissioner for program developmentand coordination. | 1 | 11,050 | 1 | 11,300 |  | 0 |
| Associate director, federally affected areas. |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

detail of personal shrvicks-continued


## OFFICE OF EDUCATION-Continued

## Salaries and Expenses, Office of Education-Continued

detail of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Fleld-Continued | Num- Total ber salary | $\begin{gathered} \text { Num- } \\ \text { ber } \\ \text { Total } \\ \text { salary } \end{gathered}$ | Num- Total ber salary |
| General schedule grades-Continued |  |  |  |
| GS-4. Range $\$ 3,175$ to $\$ 3,855$ | 15 \$53,065 | 16 \$56,960 | $16 \quad \$ 57,520$ |
| GS-3. Range \$2,950 to \$3,430- | 8 26, 160 | 6 20,100 | 6 20,340 |
| Total permsnent, fleld | 62 384, 585 | 59 373,520 | 59 377,920 |
| Deduct lapses. | 9.9 62, 867 | $2.718,711$ | 2.1 13,190 |
| Net permanent, field (average number, net salary) | $52.1321,718$ | 56.3 354, 809 | $56.9364,730$ |
| Positions otrer than permanent: Temporary employment | 831 | 537 |  |
| Regular pav in excess of 52 -week base.- | 1,479 | 1,437 | 1,503 |
| Payment above basic rates: Overtime and holiday pay | 60 |  |  |
| All personal services, field | 324, 088 | 356, 783 | 366, 233 |
| 01 Personal services | 2, 434, 299 | 2, 468,590 | 2, 560,662 |

Payments to School Districts, Office of Education

| Object classifleation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| office of education <br> 11 Grants, subsidies, and contribations.. | \$69, 715, 418 | \$51, 654, 672 | \$61, 500,000 |
| ALLOCATION TO DEPARTMENT OF THE ARMY <br> 07 Other contractual services. $\qquad$ | \$1, 745, 577 | \$2,300, 000 | \$2,300, 000 |
| allocation to department of the AIR FORCE |  |  |  |
| Total number of permanent positions. |  | 102103 | 102103 |
| Full-time equivalent of all other positions- |  |  |  |
| A verage number of all employees. Number of employees at end of year. |  |  |  |
| Average salaries and grades: General schedule grades: |  |  |  |
| Average salary... |  | $\begin{array}{r} \$ 4,137 \\ 68-6.7 \\ \$ 1,800 \end{array}$ | $\begin{array}{r} \$ 4,137 \\ \mathbf{q}, 1-6.7 \\ \$ 1,800 \\ \$ 1,80 \end{array}$ |
| A verage grade- |  |  |  |
| Ungraded positions: Average salary |  |  |  |
| 01 Personal services: |  | $\begin{array}{r} \$ 31,498 \\ 2,700 \end{array}$ |  |
| Permitions other than permanent |  |  | $\begin{array}{r} \$ 31,498 \\ 2,700 \end{array}$ |
| Regular pay in excess of 52 -week base. |  | 37 | 37 |
|  |  |  |  |
| 02 Travel.- | \$1,673 | 34,235 3,014 3 1 | 34,235 3,014 |
| 03 Transportation of things |  | 144330 | 144330 |
| 04 Communication services. |  |  |  |
| 05 Rents and utility services. |  | 251, 247 | 2,876366,288 |
| 07 Other contractual services | $\begin{array}{r} 173,372 \\ 11,864 \\ 11,884 \end{array}$ |  |  |
| 08 Supplies and materials.- |  |  |  |
| 09 Equipment.-........... |  | $\begin{array}{r} 6,059 \\ 658 \\ \hline 65 \end{array}$ | 6, 0559 |
| Obligations incurred | 188, 861 | 324, 271 | 439, 292 |
| allocation to department of the |  |  |  |
| Total number of permanent positions. | 1 | 1 | 1 |
| Average number of all employees- |  |  |  |
| Number of employees at end of year. |  |  |  |
| A verage salaries and grades: |  |  |  |
| General schedule grades: | $\begin{gathered} \$ 3,920 \\ 0.6 .0 \end{gathered}$ |  |  |
| A verage salary. A verage grade. |  | $\begin{array}{r} \$ 3,795 \\ \text { GS-6.0 } \end{array}$ | $\begin{array}{r} \$ 3,920 \\ 08-6.0 \end{array}$ |
| 01 Personal services: <br> Permanent positions... <br> Regular pay in excess of 52 week <br> base | \$2,967 | \$2,830 | \$2,955 |
|  |  |  |  |
|  | 15 | 15 | 15 |
| Total personal services | $\begin{array}{r} 2,982 \\ 40 \\ 620 \\ 6,671 \\ 54 \end{array}$ | $\begin{array}{r} 2,845 \\ 40 \\ 1,188 \\ 8,000 \\ 57 \end{array}$ | $\begin{array}{r} 2,970 \\ 1,06 \\ 10,870 \\ 10, \end{array}$ |
| 05 Rents and utilities--- |  |  |  |
| 08 Supplies and materials ....-riol-.-.-- |  |  |  |
| 11 Grants, subsidies, and contributions..--...- |  |  |  |
| Obligations incurred. | 10,367 | 12,130 | 15,000 |

OBLIGATIONS BY OBJECTS-continued

| Object classification | 1954 actusl | 1055 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| ALLOCATION TO DEPARTMENT OF THE NAVY |  |  |  |
| Total number of permanent positions. ---- | 148 | 155 | 162 |
| Full-time equivalent of all other positions. | 1 | 1 | 1 |
| Average number of all employees.......... | 108 | 135 | 141 |
| Number of employees at end of year ....-- | 81 | 81 | 81 |
| A verage salaries and grades: General schedule grades: |  |  |  |
|  |  |  |  |
| Average salary-......... | \$4,439 | \$4,431 | \$4,429 |
| A verage grade. | G8-6.9 | GS-6.9 | GS-6.8 |
| Ungraded positions: A verage salary. --- | \$2,408 | \$2,458 | \$2,458 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$463,382 | \$570, 147 | \$595, 848 |
| Positions other than permanent....- | 3,550 | 3,550 | 3,550 |
| Reqular pay in excess of 52 -week base. $\qquad$ | 1,619 | 2,02\% | 2,123 |
| Total personal services | 468, 551 | 575, 722 | 601,521 |
| 02 Travel.-. | 392 | 800 | 525 |
| 04 Communication services. | 959 | 1,090 | 1,145 |
| 05 Rents and utility services. | 14,248 | 22,508 | 23,633 |
| 07 Other contractual services |  | 1,300 | 1,700 |
| 08 Supplies and materials. | 103, 019 | 90,594 | 96, $1{ }^{1} 4$ |
| 15 Taxes and assessments. | 4,336 | 6,684 | 6.000 |
| Obligations incurred | 591, 605 | 697,398 | 730,708 |
| ALLOCATION TO DEPARTMENT OF COMMERCE |  |  |  |
| 07 Other contractual services |  | \$11, 529 | \$15,000 |
| SUMMART |  |  |  |
| Total number of permanent positions.-.--Full-time equivalent of all other positions. A verage number of all employees. Number of employees at end of year. | 149 | 166 | 173 |
|  | 1 | 3 | 3 |
|  | 109 | 146 | 152 |
|  | 81 | 84 | 84 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary. | \$4,435 | \$4,397 | \$4.387 |
| A verage grade. | GS-6.9 | GS-6.9 | GS-6.9 |
| Ungraded positions: A verage salary | \$2.409 | \$2,381 | \$2, 381 |
| 01 Personal services: |  |  |  |
| Permanent positions | \$466,349 | \$604,475 | \$630,301 |
| Positions other than permanent | 3,550 | 6,250 | 6,250 |
| Regular pay in excess of 52 -week |  |  |  |
| Total personal services.......... | 471,533 | 612,802 | 638,726 |
|  | 2,065 | 3,514 | 3, 539 |
| 03 Transportation of things. | 72 | 144 | 144 |
| (4) Communication serrices. | 1,035 | 1,420 | 1,475 |
| 05 Rents and utilities | 15,308 | 25,424 | 26,549 |
| 07 Other contractual services | 1,918,949 | 2, 564, 076 | 2, 682,063 |
|  | 115,503 | 117,490 | - 22,953 |
|  | 784 | 6,059 | 6,059 |
| 11 Grants, subsidies, and contributions.- | 69, 722,089 | 51, 662, 672 | 61, 510, 870 |
| 15 Taxes and assessments.................. | 4,390 | 6,399 | 6,717 |
| Obligations incurred | 72, 251, 728 | 55,000,000 | $65,000,000$ |

## DETAIL OF PERSONAL SERVICES

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| allocation to department of the AIR FORCE | $\begin{gathered} \text { Num } \\ \text { ber } \end{gathered}$ | Total salary | Num ber | Total salary | Number | Total salary |
| Field: |  |  |  |  |  |  |
| General schedule grades: GS-8. Range $\$ 4,620$ to $\$ 5,370$ |  |  |  |  |  |  |
| GS-8. Range $\$ 4,620$ to $\$ 5,370$ |  |  | 1 | \$4, 620 | 1 | \$4, 620 |
| QS-4. Range $\$ 3,175$ to $\$ \mathbf{\$ , 6 5 5}$ |  |  | 1 | 29,435 3,175 | 1 | 29,435 3,175 |
| GS-1. Range \$2,500 to \$2,980 |  |  | 1 | 2,500 | 1 | 2,500 |
| Total permanent, field. |  |  | 10 | 39,730 | 10 | 39,730 |
| Deduct lapses. |  |  | 2 | 8,232 | 2 | 8,232 |
| Net permanent, field (average number, net salary) |  |  |  | 31,498 | 8 | 31,498 |
| Positions other than permanent: Temporary employment. |  |  |  | 2,700 |  | 2,700 |
| Regular pay in excess of 52 -week base. |  |  |  | 37 |  | 37 |
| 01 Personal services. |  |  |  | 34, 235 |  | 34, 235 |
| ALLOCATION TO DEPARTMENT OF THE INTERIOR | 1 $\$ 3,920$ <br> 0.2  <br> 053  |  | $\begin{aligned} & 1 \\ & 0.3 \end{aligned}$ | \$3,795 | $\begin{aligned} & 1 \\ & 0.3 \end{aligned}$ | $\begin{array}{r} \$ 3,920 \\ 965 \end{array}$ |
| Field: |  |  |  |  |  |  |  |
| General schedule grades: <br> GS-6. Range $\$ 3,795$ to $\$ 4,545$. |  |  |  |  |  |  |  |
| Deduct lapses.. |  |  | 965 |  |  |  |
| Net permanent, fleld (average number, net salary) | 0.8 | $\begin{array}{r} 2,967 \\ 15 \\ \hline \end{array}$ |  | 0.7 | $\begin{array}{r} 2,830 \\ 15 \end{array}$ | 0.7 | $\begin{array}{r} 2,955 \\ 15 \end{array}$ |
| Regular pay in excess of 52-week base.-- |  |  |  |  |  |  |  |
| 01 Personal services. | 2,982 |  | 2,845 |  |  | 2,970 |  |


|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| allocation to department of the <br> Field: Navy | 1 | \$7, 240 | 1 | \$7,240 |  |  |
|  |  |  |  |  |  |  |
| General schedule grades: |  |  |  |  |  |  |
| Superintendent |  |  |  |  | 1 | \$7,440 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : |  |  |  |  |  |  |
| Principal.--- | 1 | 5,940 | 1 | 5,940 | 1 | 6,140 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : Principal. | 3 | 16,680 | 3 | 16,805 | 3 | 16, 930 |
| Librarian. | 1 | 5,560 |  |  |  |  |
| Teacher. | 2 | 11,620 | 2 | 11,620 | 2 | 11,620 |
| GS-7. Range \$4,205 to \$4,955 | 109 | 484,720 | 116 | 517, 930 | 122 | 544,910 |
| GS-6. Range \$3,795 to \$4,545 | 10 | 37,950 | 10 | 37, 950 | 10 | 37, 950 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 1 | 4,160 | 1 | 3,410 | 1 | 3,410 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 5 | 16,515 | 5 | 16,515 |  | 19,690 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$---1-- |  |  | 1 | 2,950 | 1 | 2,950 |
| Ungraded positions at annual rates less than \$5,060 | 15 | 36, 130 | 15 | 36,873 | 15 | 36,873 |
| Total permanent, field | 148 | 626, 515 | 155 | 657,233 | 162 | 687,913 |
| Deduct lapses | 40 | 163,133 | 20 | 87,086 | 21 | 92,065 |
| Net permanent field (average number, net salary) | 108 | 463,382 | 135 | 570, 147 | 141 | 595, 848 |
| Positions other than permanent --..- |  | 3,550 |  | 3, 550 |  | 3,550 |
| Regular pay in excess of 52-week base... |  | 1,619 |  | 2,025 |  | 2,123 |
| 01 Personal services |  | 468, 551 |  | 575, 722 |  | 601, 521 |

Salaries and Expenses, White House Conference on Education, Office of Education

detail of personal services


Cooperative Research in Education, Office of Education

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions |  |  |  |
| Average number of all employees.. |  |  | 2 |
| Number of employees at end of year. |  |  |  |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary |  |  | \$6,505 |
| Average grade. |  |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions Positions other than permanent |  |  | $\$ 11,700$ 2,100 |
| Regular pay in excess of 52 -week |  |  |  |
| Total personal services |  |  |  |
| 02 Travel Total personal services |  |  | 13,850 4,200 |
| 04 Communication services. |  |  | 500 |
| 06 Printing and reproduction.. |  |  | 1,500 |
| 07 Other contractual services. |  |  | 179, 410 |
| 08 Supplies and materials... |  |  |  |
| 15 Taxes and assessments... |  |  | 140 |
| Obligations incurred. |  |  | 200, 000 |

DETAIL OE PERSONAL SERVICES

|  | 1854 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental: | Num- Total | Num- Total | Num- Total |
| General schedule grades: | ber salary | ber salary | ber salary |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : Educational research specialist. |  |  | 1 \$9,600 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160 \ldots \ldots$ |  |  | $1 \quad 3,410$ |
| Total permanent, departmental. |  |  | 2 13,010 |
| Deduct lapses.- |  |  | $0.2 \quad 1,310$ |
| Net permanent, departmental (average number, net salary) |  |  |  |
| Positions other than permanent: Intermittent employment. |  |  | $2,100$ |
| Regular pay in excess of 52 -week base--- |  |  | 50 |
| 01 Personal services. |  |  | 13,850 |

## OFFICE OF VOCATIONAL REHABILITATION

Salaries and Expenses, Office of Vocational Rehabilitation

\begin{tabular}{|c|c|c|c|}
\hline Object classification \& 1954 actual \& 1955 estimate \& 1956 estimate \\
\hline Total number of permanent positions Full-time equivalent of all other positions. A verage number of all employees. Number of employees at end of year........ \& 97
1
89
89 \& 131
1
105
123 \& 182
1
152
171 \\
\hline Average salaries and grades: General schedule grades: Average salary Average grade.
\(\qquad\)
\(\qquad\) \& \$5,998 \&  \&  \\
\hline \begin{tabular}{l}
01 Personal services: \\
Permanent positions. \(\qquad\) \\
Positions other than permanent \\
Regular pay in excess of 52 -week base \\
Payment above basic rates................ \\
Other payments for personal services: Payments to other agencies for reimbursable details.
\end{tabular} \& \(\$ 520,910\)
2,441
1,899
277

19,326 \& $$
\begin{array}{r}
\$ 639,181 \\
6,000 \\
3,092 \\
\hdashline \cdots \\
\hline 36,727
\end{array}
$$ \& $\begin{array}{r}\$ 931,282 \\ 6,000 \\ 4,368 \\ \hline \cdots \cdots \\ \hline 65,640\end{array}$ <br>

\hline Total personal services. \& 544, 853 \& 685, 000 \& 1,007, 290 <br>
\hline Direct Obligations \& \& \& <br>
\hline 01 Personal services. \& 544,853 \& 685,000 \& 1,007, 290 <br>
\hline 02 Travel. \& 46,283 \& 58,500 \& 84, 260 <br>
\hline 03 Transportation of things. \& 412 \& 1,500 \& 4,000 <br>
\hline 04 Communication services. \& 10,345 \& 15,000 \& 20,900 <br>
\hline 05 Rents and utility services. \& 220 \& 700 \& 1,500 <br>
\hline 06 Printing and reproduction. \& 16,730 \& 27,000 \& 36,400 <br>
\hline 07 Other contractual services-.-.........- \& 4,539
12,053 \& 12,970
14,466 \& ${ }_{19}^{18,705}$ <br>
\hline 08 Supplies and materials............... \& 12,053
5,472 \& 14,466
6,750 \& 19,560
9,500 <br>
\hline 09 Equipment....-....... \& 3,432 \& 10,000 \& 19,885 <br>
\hline 15 Taxes and assessments. \& 273 \& 750 \& 1,000 <br>
\hline Total obligations. \& 644, 612 \& 833,636 \& 1,223,000 <br>
\hline
\end{tabular}

OFFICE OF VOCATIONAL REHABILITATION-Con.
Salaries and Expenses, Office of Vocational Rehabilitation-Con.
DETAIL OF PERSONAL SERVICES


|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental-Continued | Num- Totsl | Num. Total | Num. Total |
| General schedule grades-Continued |  |  |  |
| Grade 9. Range \$5,060 to \$5,810-Con. | \$5,685 | \$5,810 |  |
| State plans analy | \$, | 10, 120 | 10, 370 |
| Budget analyst | 5,810 |  |  |
| Fiscal analyst. |  | 5,810 | 5,810 |
| GS-8. Range $\$ 4,620$ to $\$ 5,370$ | 5,370 | 1 5,370 | 5,370 |
| GS-7. Range \$4,205 to \$4,955 | 19,320 | 5 24,525 | 29, 105 |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$ | 13,010 | $7 \quad 28,565$ | 7 29,190 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 35, 100 | 16 57, 935 | 20 73,825 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 1138,605 | 15 50,745 | 22 73,700 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 10 32,940 | $10 \quad 32,860$ | 13 42, 270 |
| GS-2. Range \$2,750 to \$3,230 | 13,230 | $1 \quad 2,750$ |  |
| Total permanent, departmental <br> Deduct lapses. | $\begin{array}{cr}73 & 420,410 \\ 8.1 & 48,467\end{array}$ | $\begin{array}{rr} 107 \\ 24.5 & 640,620 \\ 155,437 \end{array}$ | $\begin{array}{rr} 150 & 900.670 \\ 25 & 151,983 \end{array}$ |
| Net permanent departmental (average number, net salary) | $64.9371,953$ | 82.5 485, 183 | $125 \quad 745,687$ |
| Positions other than permanent: Intermittent employment | 1,322 | 6,000 | 6,000 |
| Regular pay fin excess of 52 -week base..- | 1,375 | 2,464 | 3,609 |
| Payment sbove basic rates: Overtime and holiday pay | 277 |  |  |
| Other payments for personal services: Payments to other agencies for reimbursable detail | 19,3 | 25,027 | 28,827 |
| All personal services, departmental. | 394, 253 | 518, 674 | 784, 023 |
| Field: |  |  |  |
| General schedule grades: |  |  |  |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : Regional program consultants. | 219,600 | 20,000 |  |
| Regional representatives... |  |  | 9887,200 |
| GS-13. Range \$8,360 to \$0,360: |  |  |  |
| Assistant regionsl representatives.--GS-12. Range $\$ 7,040$ to 88,040 : | 8 73,280 | 7 63, 520 | 3 30,280 |
| Assistant regional representatives.-- | 429,960 | 6 44,240 | 6 42,240 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : Analyst (periodic reviews and special studies) |  |  |  |
| GS-5. Range 3 , 410 to $\$ 4,160$ | 27,745 | $7{ }^{28} 120$ | 35. 440 |
| GS-4. Range \$3,175 to \$3,655. | 10,885 | 7,310 | 10,485 |
| Total permanent, |  |  |  |
| Deduct lapses. | 2.1 12,513 | $1.50,192$ | 637,870 |
| Net permanent field (average number, net salary) | 21.9 148, 957 | $22.5153,998$ | 27 185, 595 |
| Positions other than permanent-1...... | , 119 |  |  |
| Regular pay in excess of 52-week base... | 524 | 628 | 859 |
| Other payments for personal services: Payments to other agencies for reimbursable detail |  | 11,700 | 36,813 |
| All personal services, fiel | 150, 600 | 166, 326 | 223, 267 |
| 01 Personal services | 544, 853 | 685, 000 | 1,007. 290 |

PUBLIC HEALTH SERVICE
Assistance to States, General, Public Health Service
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1958 estmate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 625 | 589 | 621 |
| Full-time equivalent of all other positions- | 6 | 5 | 5 |
| Average number of all employees.......-- | 592 | 551 | 581 |
| Number of employees at end of year.....- | 634 | 556 | 585 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary | GS-6.0 | GS-6.0 | GS-5.9 |
| Personal service obligations: |  |  |  |
| Permanent positions--.----- | \$3,220, 803 | \$2,991,710 | \$3,095, 060 |
| Positions other than permanent- | 33,765 | 20, 220 |  |
| Regular pay in excess of 52 week base... | 7,911 | 7,690 | 8,240 |
| Payment above basic rates....-......... | 8,956 | 2,400 | 2,400 |
| Total personal service obligations... | 3,271, 435 | 3,022, 000 | 3, 125, 500 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 2,949,764 | 2, 849,000 | 3,027,500 |
| 02 Travel...-...... | 182, 051 | 173,400 | 175,800 |
| 03 Transportation of things..---.......... | 36,675 | 25, 200 | 25, 200 |
| 04 Communication services...--.-........ | 185, 345 | 187,800 | 162,800 |
| 05 Rents and utility services | 76,960 | 78, 200 | 78, 200 |
| 06 Printing and reproduction -............ | 73,403 | 83, 900 | 86,400 |
| 07 Other contractual services-.-......--- | 88,721 27,200 | 98,000 19,090 | 106,400 19,000 |
| Servicesperformed by other agencies- | 27,200 165,958 | 165,000 | 130,000 |
| 08 Supplies and materlals........... | 77, 492 | 73,700 | 74,900 |
| 09 Equipment.... | 33,856 | 36,400 | 44,900 |

## obligations by objects-continued


detail of personal servichs

detail of personal services-continued


## Control of Venereal Diseases, Public Health Service

obligations by objects


## PUBLIC HEALTH SERVICE-Continued

## Control of Venereal Diseases, Public Health Service-Continued

detail of personal services


Control of Tuberculosis, Public Health Service
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions Full-time equivalent of all other positions. Average number of all employees. | 327 7 245 228 | 225 6 220 220 | 20 |
| Number of employees at end of year- | 228 | 220 | 220 |
| A verage salaries and grades: <br> General schedule grades: <br> A verage salary. <br> A verage grade <br> Ungraded positions: Average salary | $\begin{gathered} \$ 4,269 \\ \text { GS-5.6 } \\ \$ \$, 896 \end{gathered}$ | $\begin{gathered} \$ 4,570 \\ \text { GS-6.2} \\ \$ 3,296 \end{gathered}$ | $\begin{array}{r} \$ 4,570 \\ G S-6.2 \\ \$ 3,296 \end{array}$ |
| 01 Personal services: |  |  |  |
|  | \$1, 167,150 | \$1, 102,600 | \$1, 102,600 |
|  | 27,157 | 24,000 | 24,000 |
|  | 3,500 | 3,200 | 3,200 |
|  | 7,358 | 6,200 | 6,200 |
| T Total personal services.---. | 1, 205, 185 | 1, 136,000 | 1,136,000 |
| 02 Travel-- | 82, 556 | 66, 000 | 66.000 |
| 03 Transportation of things. | 11, 175 | 6,400 | 6. 400 |
| 04 Communication services. | 8,263 | 5,500 | 5,509 |
| 05 Rents and utility services. | 16,517 | 10,500 | 10,500 |
| 06 Printing and reproduction. | 4,914 | 4,000 | 4,000 |
| 07 Other contractual services. | 180. 799 | 104,000 | 105,400 |
| 08 Supplies and materials.. | 144, 957 | 152,000 | 154,000 |
| 09 Equipment. | 57, 107 | 10, 600 | 10,600 |
| 11 Grants, subsidies, and contributions.- | 4, 273, 665 | 4,500,000 | 4,500, 000 |
| 13 Refunds, awards, and indemnities. | 351 |  |  |
| 15 Taxes and assessments. | 2,715 | 3,090 | 1,600 |
| Total obligations. | 5, 988, 184 | 5,998, 000 | 6,000,000 |

detail or personal services

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | Total | Num. | Total | Num- | Total |
| General schedule grades: |  | salary | ber | salary | ber | salary |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$; Program publication specialist |  |  | 1 | \$9,600 |  | \$9,600 |
| Publie health program specialist. | 3 | \$29,600 | 3 | 29,600 | 3 | 29,600 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : Organization and methods examiner. |  |  |  |  |  |  |
| Organization and methods examiner. Medical officer.-.................. | 1 | 8,560 8,360 | 1 | 8,760 | 1 | 8.760 |
| Program publication specialist | 1 | 9,360 |  |  |  |  |
| Public health program specialist | 6 | 52, 560 |  | 27, 280 | 3 | 27, 280 |
| Statistician. | 2 | 17, 120 | 2 | 17,320 | 2 | 17,320 |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : |  |  |  |  |  |  |
| Program publication specialist. | 1 | 8,040 |  |  |  |  |
| Public health program specialist | 3 | 21,320 | 3 | 21, 520 | 3 | 21, 520 |
| Statitstician....-.-.-.-....- | 6 | 45, 040 | 5 | 38,400 | 5 | 38, 400 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : | 1 | 6,940 | 1 | 6,940 | 1 |  |
| Admancial operations officer | 1 | 6,940 5,940 | 1 | 6,940 8,140 | 1 | 6,940 |
| Program publication specialist | 1 | 6,340 | 1 | 6,540 | 1 | 6,540 |
| Public health program specialist |  |  | 2 | 12,080 | 2 | 12,080 |
| Statistician. | 2 | 13,280 | 2 | 13,280 | 2 | 13, 280 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |  |  |  |
| Administrative staff assistant | 2 | 10,245 | 2 | 10,495 | 2 | 10,495 |
| Program publication specialist | 2 | 10, 120 | 2 | 10,370 | 2 | 10,370 |
| Public health program specialis | 10 | 53, 100 | 8 | 43,730 | 8 | 43,730 |
| Statistician.- | 10 | 53, 350 | 12 | 65,720 | 12 | 65, 720 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 9 | 39,720 | 6 | 27,105 | 6 | 27,105 |
| GS-6. Range $\$ 3,795$ to \$4,545 | 3 | 12,260 | 6 | 25, 895 | 6 | 25, 895 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 27 | 102,070 | 25 | 96,875 | 25 | 96,875 |
| GS-4. Range ${ }^{\text {d }}$, 175 to $\$ 3,655$ | 27 | 93,645 | 21 | 73,715 | 21 | 73,715 |
| GS-3. Range \$2,950 to \$3,430 | 24 | 77, 360 | 17 | 55, 590 | 17 | 55,590 |
| GS-2. Range $\$ 2,750$ to $\$ 3,230$ | 3 | 9,290 | 1 | 3,150 | 1 | 3,150 |
| GS-1. Range \$2,500 to \$2,980 | 2 | 5,422 | 2 | 5,640 | 2 | 5,640 |
| Grades established by act of July 1, 1944 (42 U. S. C. 207): |  |  |  |  |  |  |
| Assistant surgeon general..............- | $\underline{1}$ | 15,386 | 5 | 15, 386 | 5 | 15,386 |
| Director grade. | 5 | 53,483 | 5 | 53, 483 | 5 | 53, 483 |
| Senior grade. | 5 | 41, 128 | 2 | 16,371 | 2 | 16,371 |
| Full grade. | 5 | 34,439 | 5 | 35, 945 | 5 | 35,945 |
| Senior assistant gra | 7 | 47,082 | 5 | 35, 099 | 5 | 33, 099 |
| Assistant grade. |  |  | 1 | 5,146 | 1 | 5,146 |
| Total permanent, depa | ${ }^{171}$ | 890,560 | 146 | 775, 175 | 146 | 775, 175 |
| Deduct lapses. | 19.7 | 102, 786 | 6.9 | 40,575 | 6.9 | 40,575 |
| Net permanent, departmental (average number, net salary) | 151.3 | 787, 774 | 139.1 | 734,600 | 139.1 | 734,600 |
| Positions other than permanent: Intermittent employment |  | 27,157 |  | 24,000 |  | 24,000 |
| Regular pay in excess of 52-week base... |  | 2,704 |  | 2,400 |  | 2,400 |
| Payment above basic rates: Overtime and holiday pay |  | 1,288 |  |  |  |  |
| All personal services, departmental. |  | 818,923 |  | 761,000 |  | 761,000 |
| Field: |  |  |  |  |  |  |
| General schedule grades: |  |  |  |  |  |  |
| GS-13. Range $\$ 8,360$ to $\$ 8,360$ : Medical officer | 1 | 8,560 |  |  |  |  |
| Q $\mathbf{S}^{\text {-12 }}$. Range $\$ 7,040$ to $\$ 8,040$ : |  |  |  |  |  |  |
| Engineer ....... | 1 | 7,240 | 1 | 7,440 | 1 | 7,440 |
| Scientist | 1 | 7, 240 |  |  |  |  |
| Statistician | 1 | 7,440 | 1 | 7,440 | 1 | 7,440 |
| GS-11. Range $\$ 5,940$ to \$6,940: |  |  |  |  |  |  |
| Public health program specialist.... | 3 | 5,940 |  |  |  |  |
|  | 3 | 18,620 | 3 | 19,220 | 3 | 19, 220 |
| GS-9. Range \$5,060 to $\$ 5,810$ : <br> Public health program specialist.... | 2 | 10,620 |  |  |  |  |

detail of personal services-continued

|  | 1954 | actual | 1955 es | estimate | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field-Continued | Num- | Total | Num- | Total | Num- | - Total |
| General schedule grades-Continued |  | salary |  | salary |  | salary |
| GS-9. Range $\$ 5,060$ to $\$ 5,810-$ Con. Scientist |  | \$10,620 |  | \$10,495 |  | \$10,495 |
| GS-7. Range 84,205 to $\$ 4,955$ | 8 | 36, 140 | 7 | 31,185 | 7 | 31, 185 |
| GS-6. Range \$3,795 to \$4,545 |  | 32.860 | 5 | 20,725 | 5 | 20, 725 |
| GS-5. Range \$3,410 to \$4,160 |  | 22, 210 | 4 | 14,390 | 4 | 14, 390 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 34 | 114, 830 | 7 | 24.625 | 7 | 24, 625 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 15 | 47,554 |  | 6,060 | 2 | 6,060 |
| GS-2. Range $\$ 2,750$ to $\$ 3,230$ | 24 | 68,000 | 10 | 30,060 | 10 | 30, 060 |
| GS-1. Range \$2,500 to \$2,980 |  | 17,328 |  | 26,020 | 9 | 26, 020 |
| Grades established by act of July 1, 1944 $(42 \text { U. S. C. } 207)$ |  |  |  |  |  |  |
| Director grade. | 1 | 12, 130 | 2 | 22,838 | 2 | 22,838 |
| Senior grade | 9 | 82, 867 | 8 | 74, 937 | 8 | 74,937 |
| Full grade | 3 | 22.043 | 4 | 32, 144 | 4 | 32, 144 |
| Senior assistant g | 19 | 118, 192 | 4 | 24,730 | 4 | 24, 730 |
| Assistant grade. | 1 | 4, 612 |  |  |  |  |
| Juntor assistant qrade... <br> Ungraded positions at hour | 2 | 9. 548 | 2 | 9,548 | 2 | 9,548 |
| Rates equivalent to $\$ 5,060$ or above: Scientist |  | 5,500 |  | 6,000 |  |  |
| Rates equivalent to less than \$5,060. | 7 | 17,670 | 7 | 20,370 | 7 | 20,370 |
| Total perman <br> Deduct lapses.- | $\begin{gathered} 156 \\ 69.3 \end{gathered}$ | $\begin{aligned} & 687,764 \\ & 308,388 \end{aligned}$ |  | $\begin{gathered} 388,227 \\ 20,227 \end{gathered}$ |  | $\begin{array}{r} 388,227 \\ 20,227 \end{array}$ |
| Net permanent, field (average number, net salary) |  | 379, 776 |  | 368, 000 |  | 368,000 |
| Regular pay in excess of 52-week |  | 796 |  | 800 |  | 800 |
| Payment above basic rates: Overtime and holiday pay |  |  |  |  |  |  |
| Living and quarters allowance |  | $\begin{aligned} & 3,181 \\ & 2,889 \end{aligned}$ |  | 6,200 |  | 6,200 |
| All personal services, field |  | 388, 242 |  | 375,000 |  | 375,000 |
| 01 Personal services |  | 205, 165 |  | , 136,000 |  | , 136,000 |

Control of Communicable Diseases, Public Health Service
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions | 1,006 | 837 | 847 |
| Full-time equivalent of all other positions. | 11 | 10 | 10 |
| A verage number of all employees........- | 827 | 703 | 708 |
| Number of employees at end of year | 769 | 696 | 697 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary-...-....................- | \$4,053 | \$4. 118 | \$4, 101 |
| Ungraded positions: Average salary-...- | $\begin{aligned} & \text { GS-5.3 } \\ & \$ 3,168 \end{aligned}$ | \$ $\$ 3,235$ | (3s,420 |
| Personal service obligations: |  |  |  |
| Permanent positions....... | \$3, 893,769 | \$3, 374,073 | \$3,400,621 |
| Positions other than permanent | 31, 400 | 28, 250 | 30,550 |
| Regular pay in excess of 52 -week base. | 11, 734 | 9,650 | 9,770 |
| Payment above basie rates.. | 11, 176 | 10,500 | 11,300 |
| Total personal service obligations. | 3,948,079 | 3,422, 473 | 3,452, 241 |
| Direct Obligatio |  |  |  |
| 01 Personal services | 3, 821.888 | 3, 248,173 | 3,277,941 |
| 02 Travel. | 203, 761 | 184, 400 | 185, 400 |
| 03 Transportation of things. | 112. 201 | 85.150 | 87, 150 |
| 04 Communication services. | 70, 390 | 66.050 | 66.050 |
| 05 Rents and utility services. | 112,525 | 119,000 | 119,000 |
| 06 Printing and reproduction. | 24, 286 | 20, 500 | 20, 500 |
| 07 Other contractual services. | 76,767 | 72,300 | 80, 000 |
| Services performed by other agencies. | 28,380 | 23, 770 | 3,000 |
| 08 Supplies and materials | 328, 412 | 274, 315 | 334, 859 |
|  | 212, 052 | 156, 200 | 179, 100 |
| 13 Refunds, awards, and indemnities...- | 463 | 400 | 400 |
| 15 Taxes and assessments. | 9, 742 | 9,450 | 6,600 |
| Unclassified (general epidemic and disaster aid). |  | 40,000 | 40,000 |
| Subtotal | 5,000, 967 | 4, 299, 308 | 4, 400,000 |
| Deduct charges for quarters and subsistence. | 934 | 308 |  |
| Total direct obligations. | 5,000,033 | 4, 299, 000 | 4, 400,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 126,091 | 174, 300 | 174, 300 |
| 02 Travel. | 6; 630 | 8,900 | 8,900 |
| 03 Transportation of things. | 315 | 900 | 900 |
| 04 Communication services. | 1,437 | 1,950 | 1,950 |
| 05 Rents and utility services. | 2, 589 | 3,400 | 3, 400 |
| 06 Printing and reproduction. | 21 | 50 | 50 |
| 07 Other contractual services. | 1,402 | 1,850 | 1,850 |
| 08 Supplies and materials. | 43, 759 | 56,450 | 56, 450 |
| 09 Equipment | 1,262 | 2,000 | 2,000 |
| 15 Taxes and assessments. | 91 | 200 | 200 |
|  |  |  |  |
| or FR'Rotat pbligations | 5, 183, 630 | 4, 549, 080 | 4, 650, 000 |

detail of peasonal services


## PUBLIC HEALTH SERVICE-Continued

Control of Communicable Diseases, Public Health Service-Con.
detail of personal services-continued

|  | 1854 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued Positions at hourly rates-Continued Rates equivalent to less than $\$ 5,060$..- | Num- Total ber salary | $\underset{\text { ber }}{\text { Num- }} \underset{\text { Talary }}{ }$ | Num- Total ber salary |
|  | 122 \$378, 154 | 99 \$312,777 | 99 \$331, 217 |
| Total permanent, field. | $\begin{array}{r} 989 \\ \\ 188.6 \\ 1,606,367 \\ 805,917 \end{array}$ | $\text { 143. } \begin{array}{r} 3,919,283 \\ 657,782 \end{array}$ | 829 |
| Deduct lapses. |  |  | $\begin{array}{r} 149.1 \\ 6850,070,053 \\ 682,004 \end{array}$ |
| Net permanent, field (average number, net salary) | $\begin{aligned} & 800.4 \\ & 3,800,450 \end{aligned}$ | 675.2 $3,261,501$ | ${ }^{679.9} 3,288,049$ |
| Positions other than permanent: Temporary employment. Intermittent employment. |  | 3, 261, 501 |  |
|  | 18,550 | 15,800 | 15,800 |
|  | 12,850 | 12,450 | 14,750 |
| Regular pay in excess of 52 -week base...-Payment above basic rates: | 11, 407 | 9,292 | 9,412 |
|  |  |  |  |
| Overtime and holiday pay <br> Nightwork differential <br> Additional pay for service abroad. | 6, 313 | 3,700 | 4.300 300 |
|  | 3,891 | 6,000 | 6,090 |
| All personal services, field | 3,854,027 | 3, 309,043 | 3. 338,811 |
| 01 Personal service | 3,948, 079 | 3,422, 473 | 3, 452, 241 |
| Salaries and wages in the foregoing schedule are distributed as follows: Direct obligations. |  |  |  |
| Obligations payable out of reimbursements from other accounts. | 3, 821, 988 | 3, 248, 173 | 3,277,941 |
|  | 126, 091 | 174, 300 | 174, 300 |

Sanitary Engineering Activities, Public Health Service
OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| public health servica |  |  |  |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 394 | 422 | 558 |
| Full-time equivalent of all other positions- | 10 | , | 5 |
| A verage number of all employees........... | 382 | 411 | 523 |
| Number of employees at end of year. | 395 | 475 | 545 |
| A verage salartes and grades: |  |  |  |
| General schedule grades: Average salary |  |  |  |
| Average grade.--- | GS-6.9 | OS-7.0 | GS-7.0 |
| Personal service obligations: |  |  |  |
| Permanent positions........------------ | \$2, 122, 311 | \$2, 300, 595 | \$2, 900, 260 |
| Positions other than permanent.------ | 58, 256 | 43, 640 | 27,960 |
| Regular pay in excess of 52-week base..- | 4,454 | 4,515 | 6,140 |
| Payment above basic rates..--.-.... | 1,799 | 1,750 | 2,040 |
| Total personal service obligations.-- | 2, 186,820 | 2,350,500 | 2,936,400 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 2, 119,089 | 2, 282,500 | 2,936,400 |
| 02 Travel | 144, 613 | 144,900 | 237, 250 |
| 03 Transportation of things | 39,078 | 28,550 | 49,500 |
| 04 Communication services. | 23, 257 | 25,000 | 33, 100 |
| 05 Rents and utility services. | 25,846 | 27,650 | 32,450 |
| 06 Printing and reproduction | 56, 230 | 50,500 | 74,350 |
| 07 Other contractual services. | 63, 384 | 58, 420 | 99,870 |
| - Services performed by other agencies. | 7,800 | 6, 500 | 7,500 |
| 08 Supplies and materials---------------- | 73,607 | 79,450 | 128,200 |
| ${ }_{13} 09$ Equipment......-. | 36, 883 | 49,830 | 215, 200 |
| 13 Re <br> 15 Taxes and assessments | 786 4,542 | 3, 200 | 4,180 |
| Total direct obligations. | 2, 595, 115 | 2, 756,500 | 3, 818,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
|  | 67,731 | 68,000 |  |
| 02 Travel. | 11,741 | 13,500 |  |
| 04 Communication services........-.-- -- | 1,191 | 2,000 |  |
| 06 Printing and reproduction-......---- | 526 | 2,000 | ---- -------- |
| 07 Other contractual services.......-...- | 1,262 |  |  |
| 08 Supplies and materials.... | 909 913 | 1,000 |  |
| 15 Taxes and assessments. | 22 |  |  |
| Total obligations payable out of reimbursements from other accounts. | 84, 295 | 86, 500 |  |
| Total obligations. | 2, 679, 410 | 2, 843, 000 | 3,818,000 |

OBLIGATIONS BY OBJECTS-continued


DETAIL OF PERSONAL BERVICES



## PUBLIC HEALTH SERVICE-Continued

Disease and Sanitation Investigations and Control, Territory of Alaska, Public Health Service-Continued
detail of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued |  |  |  |
| Positions other than permanent: |  |  |  |
| Temporary employment------ |  | \$6,000 | \$6, 000 |
| Intermittent employment-.-. | \$1,699 | 2,500 | 2,500 440 |
| Payment above basie rates: | 48 | 440 | 440 |
| Overtime and holiday pay. | 938 | 1,400 | 1,400 |
| Living and quarters allowance. | 20,303 | 22,700 | 22,700 |
| Additional pay for service abroad. | 29,441 | 29,200 | 24,932 |
| All personal services, field | 354, 489 | 368, 700 | 368, 700 |
| 01 Personal services | 365, 131 | 376,000 | 376,000 |
| Salaries and wages in the foregoing schedule are distributed as follows: |  |  |  |
| Direct obligations.--.-.-.-.-.-......- | 365,131 | 362,000 | 362.000 |
| ments from other accounts. |  | 14,000 | 14,000 |

Salaries and Expenses, Hospital Construction Services, Public Health Service

OBLIGATIONS BY OBJECTS

detail of personal services

| Departmental: <br> GS-14 Ranue grades: <br> Assistant chief of $10 \$ 10,600$ : <br> Public health program sp <br> GS-13. Range $\$ 8,360$ to $\$ 9,360$ : <br> Architect <br> Ohief of section. <br> Medical staff assistant. <br> Program publication specialist <br> Public health program specialist <br> Architect <br> Dietitian. <br> Medical staff assistant.-...........-- Public health program speciaist <br> GS-11. Range $\$ 5,940$ to $\$ 6,940$ : <br> Financisl operations officer <br> Medical and scientific illustrator. <br> Public bealth program specialist <br> GS-9. Range $\$ 5,060$ to $\$ 5,810$ : <br> Administrative staff assistant Financial operations assistant <br> Medical and scientific illustrator- Public health program specialist <br> Public health program spec <br> GS-7. Range $\$ 4,205$ to $\$ 4,955$. <br> GS-5. Range $\$ 3,410$ to $\$ 4,160$. <br> GS-4. Range $\$ 3,175$ to $\$ 3,655$ <br> GS-2. Range $\$ 2,750$ to $\$ 3,230$ <br> GS-1. Range $\$ 2,500$ to $\$ 2,980$. |
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| 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total sslary | $\underset{\text { Ner }}{\text { Num- }}$ | Total salary | Num. | Total salary |
| 1 | \$10,400 | 1 | $\$ 10,600$ 9,600 | 1 | $\begin{array}{r} \$ 10,600 \\ 9,600 \end{array}$ |
|  | 26,480 | 3 | 2880 | 1 | 8,360 |
| 4 | 34, 640 | 5 | 26, 800 | 3 6 | 26,880 52,160 |
|  |  | 1 | 8,360 | 1 | 8, 360 |
| 1 | 9, 360 | 1 | 8,360 | 1 | 8,360 |
| 3 | 26,680 | 3 | 26, 280 | 4 | 34,640 |
| 6 | 47,240 | ${ }^{6}$ | 48, 240 |  | 69,360 |
|  |  | 1 | 7,040 | 1 | 7,040 |
| 1 | 7,440 | 1 | 7,440 | 1 | 7,440 |
| 3 | 22,920 | 7 | 51, 280 | 9 | 65, 360 |
| 1 | 6, 340 | 1 | 6,540 | 1 | 6,540 |
| 1 | 6,540 | 1 | 6,740 | 2 | 12,680 |
| 1 | 6,340 | 1 | 6,540 | 1 | 6,540 |
|  |  | 1 | 5,940 | 2 | 11,880 |
|  |  |  |  | 1 | 5,060 |
| 1 | 11,245 | 2 | 11,495 | 2 | 11, 495 |
| 1 | 5,810 | 1 | 5, 810 | 1 | 5,810 |
| 1 | 5,560 | 2 | 10, 120 | 2 | 10,120 |
| 1 | 4,870 | 1 | 4,995 | 1 | 4,995 |
| 2 | 8, 860 |  | 17, 320 |  | 21,525 |
| 4 | 16,805 | 4 | 17,305 | 4 | 17,305 |
| 11 | 43,260 | 14 | 53,490 | 14 | 53,490 |
| 11 | 38,365 | 15 | 51,545 | 17 | 57, 895 |
| 3 | 10,035 | 3 | 9,650 |  | 9. 650 |
| 1 | 2. 990 | 1 | 3,070 | 1 | 3,070 |
| 2 | 5,744 | 2 | 5,960 | 4 | 10,960 |

detail of personal services-continued

|  | 1954 actus] | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental-Continued | Num- Total | Num- Total | Num- Total |
| Grades established by act of July 1, 1944 (42 U. S. C. 207): | ber salary | ber salary | ber salary |
| Assistant surgeon general..-..---- | 1 \$13,430 | 1 1 \$13,786 | 1 \$ $\$ 13,786$ |
| Director grade. | 4 40,786 | 6 62, 781 | 6 62,781 |
| Senior grade | 33, 051 | $3 \quad 25.500$ | 25,500 |
| Full grade | 6,507 | 13, 014 | 2 13,014 |
| Total permanent, departmental.... <br> Deduct lapses. | $\begin{array}{cr} 74 & 451,498 \\ 2.2 & 13,153 \end{array}$ | $\begin{array}{cr} 95 & 579,481 \\ 8.7 & 53,097 \end{array}$ | $\begin{array}{r} 111 \\ 5.7 \\ \hline 84,680 \\ 342,65 \\ \hline \end{array}$ |
| Net permanent, departmental (average number, net salary) | 71.8 438,345 | 86.3 526, 384 | 105.3637,576 |
| Posttions other than permanent: Temporary employment. | 3,371 | 20,000 | 25,000 |
| Regular pay in excess of 52 -week base... | 1,376 | 1,652 | 2,174 |
| All personal services, departmental. | 443, 092 | 548, 036 | 664, 750 |
| Field: |  |  |  |
| General schedule grades: |  |  |  |
| GS-14. Range $\$ 9,690$ to $\$ 10,600$ : Public health program speciailst | 10,200 | 1 10,400 | 10,400 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |
| Architect | 53,360 | 7 62,520 | 7 62,520 |
| Engineer | 71, 480 | 12 106,320 | 16 139,760 |
| Public health prograra specia |  |  | 7 58,520 |
| GS-12. Range 87,040 to $\$ 8,040$ : | 8,960 | 8,960 | 30,080 |
| Engineer- | 15, 480 | 2 15,880 | 5 37,000 |
| Public health program spe | 7 52,880 | 8 61,320 | 8 61,320 |
| GS-7. Range $\$ 4,205$ to \$4,955 | 2 9,285 | 29.535 | 313,740 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 24,085 | 7 28,120 | 934,940 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 31,695 | 10 34,790 | 10 34,790 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 12,950 | $1 \quad 2,950$ | 5 14, 750 |
| Grades established by act of July 1, 1944 (42 U. S. C. 207): |  |  |  |
| Director grade | 57.095 | 69, 226 | 79,756 |
| Senior grade | 7,907 | 7,907 | 7,907 |
| Total permanent, Deduct lapses. | $\begin{array}{rr} 49 & 345,377 \\ 0.4 & 2,509 \end{array}$ | $\begin{array}{rr} 58 & 417,928 \\ 4.6 & 33,118 \end{array}$ | $\begin{array}{cc} 83 & 585,483 \\ 5.3 & 37,651 \end{array}$ |
| Net permanent, field (average number, net salary) <br> egular pay in excess of 52 -week base.................. | $\begin{array}{r} 48.6342,868 \\ 1,055 \end{array}$ | $53.4384,810$ 1,172 | $\left.77.7 \begin{array}{r}547,832 \\ 1,913\end{array}\right)$ |
| All personal services, | 343, 923 | 385, 982 | 549, 745 |
| 01 Personal | 787, 015 | 934, 018 | 1, 214,495 |

Hospitals and Medical Care, Public Health Service
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1056 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions | 7,041 | 7,050 | 6,921 |
| Full-time equivalent of all other positions. | 114 | 106 | 106 |
| Average number of all employees.... | 6,532 | 6,473 | 6,392 |
| Number of employees at end of year....-- | 6,679 | 6,620 | 6,539 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary- | G3, 695 | \$3,733 | 683,734 |
| Ungraded positions: Average salary...-- | ${ }^{53,048}$ | \$3,084 | \$3,645 |
| Personal service obligations: |  |  |  |
| Permanent positions.. | \$26, 627,580 | \$26, 816, 550 | \$26, 831, 470 |
| Positions other than permanent | 1, 008,652 | 984,600 | 984, 600 |
| Regular pay in excess of 52 -week base--- | 71,624 | 71,850 | 116,780 |
| Payment above basic rates. | 809, 252 | 793,100 | 799,300 |
| Total personal service obligations.-- | 28, 517, 108 | 28,666,100 | 28,832,150 |
| Direct Obligations |  |  |  |
| Appropriated funds: |  |  |  |
| 01 Personal services. | 25, 467, 870 | 25, 517,310 | 26, 823, 090 |
| 02 Travel. | 232, 268 | 214,000 | 243, 019 |
| 03 Transportation of things. | 299, 613 | 256, 080 | 263, 315 |
| 04 Communication services | 145, 709 | 150,350 | 152, 610 |
| 05 Rents and utility services | 504,423 | 526, 750 | 538, 145 |
| 06 Printing and reproduction. | 59,672 | 59, 010 | 62. 430 |
| 07 Other contractual services.........- | 858, 726 | 924, 200 | 941, 720 |
| Seryicos periormed by other agencies. | 385, 833 | 440, 600 | 440, 600 |
| 08 Supplies and materials | 4, 359, 087 | 4, 272 , 660 | 4, 176,871 |
| 09 Equipment..-..... | 289, 173 | 194,900 | 346, 500 |
| 11 Grants, subsidies, and contributions | 1,016, 698 | 1,017, 200 | 1,017,400 |
| 13 Refunds, awards, and indemnities - | 19,554 |  |  |
| 15 Taxes and assessments | 52,621 | 42,040 | 7,700 |
| Subtotal --.-... | 33, 691, 247 | 33, 615,100 | 35,013,400 |
| Deduct charges for quarters and subsistence. | 638,736 | 632, 100 | 635,400 |
| Total obligations payable out of appropriated funds. | 33, 052, 511 | 32,983, 000 | 34, 378,000 |

obligations by objects-continued

| Object classiffeation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Direct Obligations-Continued |  |  |  |
| Reimbursements from non-Federal sources: |  |  |  |
| 01 Personal services...-...............-- | \$456, 936 | \$440, 120 | \$470. 510 |
| 02 Travel. | 3,411 | 3. 090 | 3.091 |
| 03 Transportation of things............- | 5,010 | 4,420 | 5,145 |
| 04 Communication services | 2, 551 | 2,530 | 2.420 |
| 05 Rents and utility services. | 10,304 | 10,490 | 8,815 |
| 06 Printing and reproduction | 884 | 850 | 840 |
| 07 Other contractual services. | 6, 452 | 6,200 | 5,120 |
| 08 Supplies and materials | 84,470 | 82, 140 | 80.069 |
| 09 Equipment | 4.965 | 3, 100 | 2,190 |
| 15 Taxes and assessments | 1,035 | 1,340 |  |
| Subtotal. | 575, 948 | 554, 280 | 578, 200 |
| Deduct charges for quarters and subsistence. |  | 13,080 | 14,300 |
| Total obligations nayable out of reimbursements from non-Federal sources. | 562, 286 | 541.200 | 563,900 |
| Total direct obligations | 33, 614, 797 | 33, 524, 200 | 34, 941,900 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 2, 592,302 | 2, 708, 670 | 1, 538,550 |
| 02 Travel. | 11, 187 | 9,610 | 7,880 |
| 03 Transportation of things. | 16,357 | 13,400 | 13, 140 |
| 04 Communication services | 7,595 | 8,020 | 6,370 |
| 05 Rents and utility services. | 27, 705 | 29,960 | 20, 240 |
| 06 Printing and reproduction | 2,705 | 3,340 | 2,830 |
| 07 Other contractual services | 19,097 | 19.300 | 13, 360 |
| 08 Supplies and materials | 240, 216 | 235, 000 | 192,560 |
| 09 Equipment. | 16, 152 | 15,000 | 7,0f0 |
| 15 Taxes and assessments | 3, 539 | 4,720 | 900 |
| Subtotal. | 2, 936, 835 | 3, 047,020 | 1,802,900 |
| Deduct charges for quarters and subsistence. | 36,740 | 37, 320 | 32,800 |
| Total obligations payable out of reimbursements from other accounts. $\qquad$ | 2,900,095 | 3,009,700 | 1,770, 100 |
| Total obligations.. | 36, 514, 892 | 36,533,900 | 36,712,000 |

DETAIL OF PERSONAL SERVICES

detail of personal services-continued

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued | Num- <br> ber | Total salary | Num- | Total salary | Num. ber | Total salary |
| Positions other than permanent: Intermittent employment |  | 700 |  |  |  |  |
| Regular pay in excess of 52 |  | 1,645 |  | \$1,700 |  | 95 |
| Payment above basic rates: Overtime and holiday pay |  | 748 |  | 800 |  | 800 |
| All personal services, departmental. |  | 637, 229 |  | 639, 800 |  | 746,500 |
| Field: |  |  |  |  |  |  |
| Ceneral schedule grade |  |  |  |  |  |  |
| Ceneral schedule grades: 10,600 : |  |  |  |  |  |  |
| Administrative officer |  | 19,600 10,000 | 1 | 19,800 10,000 | 1 | 19,800 10,00 |
| GS-13. Range \$8, |  |  |  |  |  |  |
|  | 9 | 80, 640 | 9 | 81,040 | 9 | , 040 |
| GS-12. Ranze \$7,040 to \$8,040: |  |  |  |  |  |  |
| Administrative office |  | 30, 160 | 4 | 30,560 | 4 |  |
| Dental officer Medical officer | 2 | 16,080 | 2 | 16, 080 | 2 | 16,080 |
|  | 14 | 108, 760 | 14 | 109.560 | 14 | 109.580 |
| Medical staff assistan | 2 | 15,080 |  | 15,080 | 2 | 15,080 |
| Property manarement | 1 | 7,040 | 1 | 7,240 | 1 | 7,240 |
| GS-11. Range \$5,940 to \$6,840: |  |  |  |  |  |  |
| Dietitian. |  | 38,840 | 6 | 38, 840 | 6 | 38,840 |
| Financial opera |  | 18,620 | 3 | 18.820 | 3 | 18,820 |
|  | 9 | 62.060 | 9 | 62,260 |  | 62. 260 |
| Medical staff a | 6 | 38.040 | F | 38. 240 | 6 | 38,240 |
|  | 7 | 46,980 | 7 | 47.180 | 7 | 47, 180 |
| Nurse. | 5 | 31.300 | 5 | 31,700 | 5 | 31, 700 |
| Property management specialist.-.-- | 5 | 31.500 | 5 | 31.700 |  | 31,700 |
|  |  | 12,680 | 2 | 12,680 | 2 | 12, 680 |
|  |  |  |  |  |  |  |
| GS-10. Range $\$ 5,500$ to $\$ 6,250$ : <br> Administrative officer |  | . 3 |  | . 3 | 3 |  |
| Administrative officer ---.......-- Financial opprations officer-..... Medical staft assistant | 1 | 6. 2250 |  | 6.250 | 1 | 11. 625 |
| Medical staff assistant. .-.---....-- | 3 | 11.625 <br> 17,750 | $\stackrel{2}{3}$ | 11,625 17,875 | $\stackrel{2}{3}$ | 11. 17.875 |
| Property management speclalist.... <br> GS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  | 17,750 |  | 17,875 |  | 17,875 |
|  |  | 40,545 | 7 | 40, 920 | 7 | 40.930 |
| Administrative staff assis | 4 | 21,490 | 4 | 21, 615 |  | 21.615 |
| Administrative staff assista | 8 | 45.480 | 8 | 45. 480 | 8 |  |
| Financial | 11 | 58.035 | 11 | 58.785 | 1 | 58.785 |
|  |  | 20.990 |  | 20.90 |  |  |
| Medical staft assis | 24 | 128.690 |  | 129315 |  | 129,315 |
| Nurse.... | 42 | 227. 770 | 42 | 229, 895 | 42 | 229,885 |
|  | 8 | 44. 105 | 8 | 44.355 | 8 | 44,355 |
| Property | 15 | 82,900 | 15 | 83,400 | 15 | 83,400 |
|  |  | 21,240 |  | 21,240 |  | 21, 240 |
| GS-8. Range $\$ 4,620$ to $\$ 5,370$ GS-7. Range $\$ 4,205$ to $\$ 4,955$ | ${ }_{318} 20101,405$ |  |  | 102,650 |  |  |
|  |  | $85$ |  |  | ${ }^{316} 1,471,030$ |  |
| GS-6. Range $\$ 3,795$ to $\$ 4.545 \ldots \ldots$. GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 15611 237,355 |  | $1,014$ |  | $\left\{\begin{array}{rr} 56 & 239,645 \\ 1,014 & 3 \\ \hline \end{array}\right.$ |  |
|  | $1,01{ }_{3}$ |  |  |  |  |  |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | $605^{3,855,760}$ |  | $605,902,865$ |  |  |  |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 727 2,348, 722 |  | 2, 281,850 |  | ${ }_{2} 2.381,850$ |  |
|  |  |  |  |  |  |  |
| GS-2. Range \$2,750 to \$3,230 | $\begin{gathered} 652 \\ 1,997.720 \end{gathered}$ |  | $652{ }_{2.023,000}$ |  | $\begin{aligned} & 652,023,000 \end{aligned}$ |  |
| GS-1. Range $\$ 2.500$ to $\$ 2.980$ Grades established by act of July I, 1944 <br> (42 U. S. C. 207): <br> Assistant surgeon general | 291 807,068 |  | 291818,060 |  |  |  |
|  |  |  |  |  |  |  |
|  | 15,386 |  | 1 15,386 |  | $1{ }^{1} 15,386$ |  |
| Director grade..-----------.-......-- | $118{ }_{1,317,813}$ |  | ${ }^{118} 1,321,373$ |  | $1_{1,233,916}$ |  |
| Full grade | ${ }_{162}{ }_{1,463,101}$ |  | ${ }^{169}{ }_{1,526,148}$ |  | $161,452,011$ |  |
|  |  |  |  |  |  |  |
|  | $1931,505,450$ |  | 219 1,706, 253 |  | $187_{1,466,301}$ |  |
|  | $3,174,980$ |  | $4613,205,800$ |  | $\begin{aligned} & 374 \\ & 2,594,461 \end{aligned}$ |  |
| Assistant grade |  |  |  |  |  |  |
| Junior assistant grade. Ungraded positions at annual rates less than $\$ 5,060$. | $4^{11}{ }^{1,188,1817} 145$ |  | $\begin{array}{r} 1,120,256 \\ 30 \\ \hline 13,321 \end{array}$ |  | 1,007,782 |  |
|  |  |  |  |  |  |  |
|  | ${ }^{1,794}{ }_{5,}$ | $467,301$ |  |  | $1,78{ }_{5,}$ | $528,881$ | $\begin{array}{r} 1,793 \\ \quad 6, \end{array}$ | $335,074$ |
| Total permanent, | $\begin{gathered} 6,903 \\ 28,636,853 \\ 596.6 \\ 2,643,409 \end{gathered}$ |  | $\begin{gathered} 6,919 \\ 29,064,498 \\ 660.5 \\ 2,885,248 \\ \hline \end{gathered}$ |  | $\begin{gathered} 6,763 \\ 28,937,409 \\ 607.3 \\ 2,749,689 \\ \hline \end{gathered}$ |  |
|  |  |  |  |  |  |  |
| educt lap |  |  |  |  |  |  |
| Net permanent, field (average number, net salary) | $\underset{25,993,444}{ }$ |  | $\underset{26,179,250}{ }$ |  | ${ }_{26,187,720}^{6,155.7}$ |  |
| Positions other than permanent: $\quad$ 20, |  |  |  |  |  |  |
| Fee-basis employment...Part-time employment. | 671,638 <br> 222,272 <br> 182 |  | 660,500211,600 |  | 660, 500 |  |
|  |  |  | 112,500114,830 |  |  |  |
| Intermittent employment...--.-... | 114,04269,979 |  |  |  | 70, 150 |  |
| Payment above basic rates: <br> Overtime and hollday pay <br> Ntghtwork differentlal <br> Additional pay for Carville Leprosarium personnel <br> Additional pay for territorial service. | $\begin{aligned} & 306,321 \\ & 247,994 \end{aligned}$ |  | $\begin{aligned} & 286,400 \\ & 243,900 \end{aligned}$ |  | $\begin{aligned} & 291,600 \\ & 244,900 \end{aligned}$ |  |
|  |  |  |  |  |  |  |
|  | $\begin{array}{r} 245,182 \\ 9,007 \\ \hline \end{array}$ |  | $\begin{array}{r} 245,600 \\ 16,400 \\ \hline \end{array}$ |  | $\begin{array}{r} 245,600 \\ 16,400 \end{array}$ |  |
|  |  |  |  |  |  |  |
| All personal services, field........... | 27,879, 879 |  | 28,026,300 |  | 28,085,650 |  |
| 01 Personal services | 28, 517, 108 |  | 28, 666, 100 |  | 28,832, 150 |  |
| Salaries and wages in the foregoing schedule are distributed as follows: Direct obligations. |  |  |  |  |  |  |
|  | $\begin{array}{r} 25,924,806 \\ 2,592,302 \end{array}$ |  | 25, 957,430 |  | 7, 293, 600 |  |
| Obligations payable out of reimbursements from other accounts |  |  | 2,708,670 |  | 1,538,550 |  |

## PUBLIC HEALTH SERVICE-Continued

## Foreign Quarantine Service, Public Health Service

obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. Full-time equivalent of all other positions. Average number of all employees. Number of employees at end of year....... | $\begin{gathered} 537 \\ 6 \\ 509 \\ 509 \end{gathered}$ | 537 6 508 508 | $\begin{array}{r}552 \\ 6 \\ 614 \\ 514 \\ \hline\end{array}$ |
| Average salaries and grades: <br> General schedule grades: <br> Average salary <br> Average grade. $\qquad$ <br> Ungraded positions: Average salary | $\begin{gathered} \$ 4,584 \\ \text { GS-6.5 } \\ \$ 3,456 \end{gathered}$ | $\begin{array}{r} \$ 4,613 \\ 6 S-6.5 \\ \$ 3,516 \end{array}$ | $\begin{gathered} \$ 4,576 \\ \text { G8-6.5 } \\ \$ 3,686 \end{gathered}$ |
| 01 Personal services: <br> Permanent positions. <br> Positions other than permane....... <br> Regular pay in excess of 52 -week base. <br> Payment above basic rates. | $\$ 2,345,370$ 137,045 7,734 106,078 | $\begin{array}{r} \$ 2,369,400 \\ 137,200 \\ 8,000 \\ 105,900 \end{array}$ | $\begin{array}{r} \$ 2,432,400 \\ 137,200 \\ 8,200 \\ 135,900 \end{array}$ |
| Total personal services | 2,596, 287 | 2,620, 500 | 2, 713,700 |
| 02 Travel.-.tation of things. | 44,813 24,482 | 47,500 250 | 47,800 25,200 |
| 04 Communication services. | 21, 054 | 21, 100 | 21, 100 |
| 05 Rents and utility services | 33,796 | 33, 000 | 33, 000 |
| 06 Printing and reproduction. | 11, 310 | 8,700 | 8,700 |
| 07 Other contractual services | ${ }^{65,873}$ | 59, 100 | 67,900 |
| 08 Supplies and materials.- | 86,469 | 86, 800 | 89,500 |
| 09 Equipment. | 30, 084 | 26,600 | 26, 600 |
| 13 Refunds, awards, and indemnities. | 10 |  |  |
|  |  |  |  |
| Subtotal <br> Deduct charges for quarters and subsistence | 2, 917, 255 | 2, 932, 700 | 3,033, 700 |
|  | 33,675 | 33,700 | 33,700 |
| Total obligations...................... | 2, 883,580 | 2,899,000 | 3,000,000 |

DETAIL OE PERSONAL SERVICEA

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | Total | Num- | Total | Num- | Total |
| General schedule grades: |  |  |  |  |  | salary |
| Public health program specialist. | 1 | \$9,360 | 1 | \$9,360 | 1 | \$9,360 |
| GS-12. Range \$7,040 to \$8,040: |  |  |  |  |  |  |
| Administrative officer ---- | 1 | 8,040 | 1 | 8,040 | 1 | 8, 040 |
| OS-11. Range $\$ 5,910$ to $\$ 6,940$ : <br> Chief of section. | 1 | 6,340 | 1 | 6,340 | 1 | 6,340 |
| QS-10. Range \$5,500 to \$6,250: |  |  |  |  |  |  |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : | 1 | 6,250 | 1 | 6,250 | 1 | 6,250 |
| Administrative staff assistant | 2 | 11, 120 | 2 | 11,245 | 2 | 11,245 |
| Financial operations officer | 1 | 5,560 | 1 | 5,685 | 1 | 5,685 |
| Property management snec | 1 | 5, 810 | 1 | 5, 810 | 1 | 5, 810 |
| GS-7. Range \$4,205 to \$4,055 | 2 | 9, 160 | 2 | 9,410 |  | 9,410 |
| GS-6. Range \$3,795 to \$4,545 | 2 | 8,840 | 2 | 8,965 | 2 | 8,965 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 9 | 35,440 | 9 | 36,065 | 9 | 36,065 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 7 | 23,905 | 7 | 23,985 | 7 | 23,985 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 2 | 6, 300 | 2 | 6,460 | 2 | 6,460 |
| GS-1. Range \$2,500 to \$2,980 | 1 | 2,872 | 1 | 2,952 | 1 | 2,952 |
| Grades established by act of July 1, 1944 ( 42 U. S. C. 207): |  |  |  |  |  |  |
| Director grade. | 2 | 22,838 | 2 | 23, 194 | 2 | 23, 194 |
| Senior grade | 1 | 7,907 | 1 | 8,085 | 1 | 8,085 |
| Full grade. | 1 | 6,685 | 1 | 6,862 | 1 | 6,862 |
| Total permanent, departmenta <br> Deduct lapses. | $\begin{array}{r} 35 \\ 0.6 \end{array}$ | $\begin{array}{r} 176,427 \\ 3,988 \end{array}$ |  | $\begin{array}{r} 178,708 \\ 3,008 \end{array}$ | ${ }^{35}$ | $\begin{array}{r} 178,708 \\ 3,008 \end{array}$ |
| Net permanent, departmental (average number, net salary) <br> Regular pay in excess of 52 -week base..- |  | $\begin{array}{r} 172,439 \\ 529 \end{array}$ |  | 175,700 500 |  | $\begin{array}{r} 175,700 \\ 500 \end{array}$ |
| All personal services, departmental |  | 172,968 |  | 176,200 |  | 176, 200 |
| Field: |  |  |  |  |  |  |
| General schedule grades: |  |  |  |  |  |  |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : Medical officer | 1 | 8,300 | 1 | 8,360 | 1 | 8,360 |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : |  |  |  |  |  |  |
| Medical officer. | 2 | 16,080 | 2 | 16,080 | 2 | 16,080 |
| GS-11. Range \$5,940 to \$6,940: |  |  |  |  |  |  |
| Administrative ofticer | 2 | 13,680 | 2 | 13,680 18,420 | 2 | 13,680 18.420 |
| Medical officer | 5 | 32, 300 | 5 | 32, 300 | 5 | 32,300 |
| GS-10. Range $\$ 5,500$ to \$6, 9250 |  |  |  |  |  |  |
| Administrative staff assistant | 1 | 6,125 | 1 | 6,125 | 1 | 6,125 |
| Inspector. | 3 | 18,000 | 3 | 18,000 | 3 | 18,000 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |  |  |  |
| Administrative staff assistant. | 3 1 | $\begin{array}{r} 17,180 \\ 5,435 \end{array}$ | $3$ | $\begin{array}{r} 17,305 \\ 5,435 \end{array}$ | $\begin{aligned} & 3 \\ & 1 \end{aligned}$ | 17,305 5,435 |
| Inspector- | 110 | 620, 100 | 110 | 624, 350 | 110 | 624, 350 |
| GS-8. Range \$4,620 to \$5,370 | 1 | 5,495 | 1 | 5,495 | 1 | 5,495 |
| GS-7. Range \$4,205 to \$4,955 | 21 | 93, 305 | 21 | 94,055 | 27 | 119,285 |
| GS-6. Range \$3,795 to \$4,545 | 14 | 61,880 | 14 | 61,880 | 14 | 61,880 |
| OS-5. Range \$3,410 to \$4,160 | 123 | 478,930 | 123 | 481,930 | 130 | 505, 80 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 25 | 84,415 | 25 | 84, 895 | 25 | 84, 895 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 12 | 39,824 | 12 | 40, 040 | 14 | 45,940 |
| GS-2. Range \$2,750 to \$3,230 | 12 | 37,720 | 12 | 37,800 | 12 | 37, 800 |

DETAIL OB PERSONAL SERVICES-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | Num- Total | Num- Total | Num- Total |
| Grades established by act of July 1, 1944 (42 U. S. C. 207): | ber salary | ber salary | ber salary |
|  | 14 \$163,778 | 14 \$164, 133 | 14 \$164,133 |
| Senior grade. | 8 76,235 | $8 \quad 76,590$ | 8 76,590 |
| Full grade. | 7 55, 464 | $7 \quad 56,176$ | 7 56, 176 |
| Senior assistant grade | 6 44,000 | 6 44,712 | 6 44,712 |
| Ungraded positions at annual rates of $\$ 5,060$ and above: |  |  |  |
| Medical officer-.----........ | 5 31,340 | 5 31,740 | 5 31,740 |
| Maintenance craftsm | 15.565 | 1 5,565 | 1 5,940 |
| Maritime specialist. | 3 15,541 | 5 26, 215 | 5 26,215 |
| Rates less than \$5,060 | 119 389,962 | 117 386,573 | 117 407,948 |
| Total permanent, fleld | $5022,339,134$ | 502 2, 357, 854 | $5172,434,604$ |
| Deduct lapses... | 33.4 166, 203 | 34, 8164,154 | $37.6177,904$ |
| Net permanent, field (average number, net salary): |  |  |  |
| United states and posse | 424. $2,960,107$ | 422.8 973,300 | 434.9 $2,036,300$ |
| Foreign countries: | , | 1,073,300 | 2, |
| United States rates. | 20.6 147, 378 | $20.5153,900$ | $20.8154,800$ |
| Local rates......-. | 23.8 65,446 | $23.986,500$ | $23.765,600$ |
| Positions other than permanent: Pert-time employment: |  |  |  |
| United States and possessions. | 11, 642 | 11,700 | 11,700 |
| Foreign countries: |  |  |  |
| United States rates. | 1,748 | 1.700 | 1,700 |
| Local rates. | 7,202 | 7,200 | 7,200 |
| Intermittent employment: |  |  |  |
| United States and possessions | 81, 154 | 81,300 | 81, 300 |
| Foreign countries: Local rates | 35, 299 | 35, 300 | 35, 300 |
| Regular pay in excess of 52-week base | 7,205 | 7,500 | 7,700 |
| Payment above basic rates: |  |  |  |
| Overtime and roliday pay | 50,496 | 51,000 | 81,000 |
| Nightwork differential. | 17,706 | 17,700 | 17,700 |
| Living and quarters allowance | 25, 614 | 24,700 | 24,700 |
| Additional pay for service abroad.-.-- | 12,262 | 12,509 | 12,500 |
| All personal services, field.--.------ | 2,423, 259 | 2, 444, 300 | 2,537,500 |
| 01 Personal services. | 2,596,227 | 2,620,500 | 2,713,700 |

Indian Health Activities, Public Health Service
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 3,943 | 4,039 |  |
| Full-time equivalent of all other positions- |  |  | 171 |
| A verage number of all employees. | 3,098 | 3,227 | 4, 251 |
| Number of employees at end of year | 3,679 | 3,786 | 4,900 |
| Average salaries and grades: |  |  |  |
|  |  |  |  |
| Average salary. | \$3, 505 | \$3, 576 | \$3, 932 |
|  |  |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions | \$10, 586, 928 | \$11, 126, 587 | \$16, 147, 112 |
| Positions other than permanent.-.-- | 253, 658 |  |  |
| Regular pay in excess of 52 -week base. | 49, 267 | 53,673 928,503 | 73, 922 |
| Payment above basic rates_-...--- 890,801 928,503 |  |  |  |
| Other payments for personal services | 392,489 | 414, 443 |  |
|  | 12, 173, 143 | 12, 817, 672 | 17, 965, 334 |
| 02 Travel Total personal services...---.---- | 383, 931 | 472, 414 | 737, 200 |
| 03 Transportation of things. | 223, 188 | 217, 768 | 402,900 |
| 04 Communication services | 75, 022 | 76,500 | 131, 200 |
| 05 Rents and utility services. | 281, 481 | 344, 484 | 412, 100 |
| 06 Printing and reproduction. | 515 | 590 | 15, 600 |
| 07 Other contractual services | 79,306 | 250, 208 | 1,050, 100 |
| Contract hospltalization | 3,445, 744 | 5, 616,673 | 7,886, 300 |
| Medical and dental fees | 165, 865 | 168.327 | 226, 700 |
| Public health contract | 259,702 | 407, 440 | 644, 600 |
| 08 Supplies and materials | 4, 447, 853 | 4, 110, 771 | 4,081, 900 |
| 09 Equipment | 391, 919 | 133,433 | 533,000 |
| 15 Taxes and assessment | 30,702 | 42,548 | 7,000 |
| Subtotal. <br> Deduct charges for quarters and subsistence. | 21, 958, 371 | 24, 658, 828 | 34, 093, 934 |
|  | 509, 377 | 445, 781 | 465,634 |
| Total obligations | 21, 448, 994 | 24, 213, 047 | 33, 628, 300 |

DETAIL OF PGRSONAL SERVICES

|  | 1954 | actual | 1955 es | timate | 1956 estimato |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num | Total | Num- | Total | Num- | Total |
| General schedule grades: 11. | ber | salary | ber | salary | ber | salary |
| GS-15. Range \$10,800 to \$11,800: Administrative officer. |  | \$10, 800 |  |  | 1 | \$10,800 |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : |  |  |  |  |  |  |
| Medical officer---.--- | 1 | 9,600 |  | \$10, 400 | 4 | $38,400$ |
| Medical staft assistant.....-.- |  |  |  |  |  | $\begin{aligned} & 9,600 \\ & 9,600 \end{aligned}$ |



|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | Num- Total | Num- Total | Num- Total |
| General schedule grades-Continued |  |  |  |
| GS-10. Range $\$ 5,500$ to $\$ 6,250$ : | 3 \$17,000 | 3 \$17,875 | 9 \$51,000 |
| GS-9. Range \$5,060 to \$5,810: |  |  |  |
| Administrative staff assistan | 10 53,775 <br>  5,310 | $11 \quad 60,210$ | 22 117, 120 |
| Dietitian........ | 6 31, 860 | 7 77,545 | 9 9 9,415 |
| Engineering assistant |  |  | 9 45,540 |
| Financial operations o | 2 10,245 | 3 15,805 | 18 95,580 |
| Medical staff assistan | 630,360 | 12 60,970 | 43 219,080 |
| Nurse. | 64 334,355 | 64336,465 | 108 559,980 |
| Personnel officer | 2 10,120 | 4 20,990 | 11 58,410 |
| Property management specia | 4 21,990 | $6 \quad 32,360$ | 23 118,880 |
| Public health program specialist...- | $1 \quad 5,060$ | $1{ }^{1} 5.060$ | $2 \quad 10,120$ |
| Scientist.... | 1 5. 5.060 | 210120 | $4{ }^{4} \quad 20,240$ |
|  | ${ }_{32}^{32} 152,140$ | ${ }_{5}^{51}$ 247,685 | 115 545,675 |
| GS-7. Range $\$ 4,205$ to \$4,955 $\ldots$.-.---.-- | ${ }^{230} 1,006,485$ | ${ }^{238}{ }_{1,047,365}$ | ${ }_{1,858,010}$ |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$ | $41.155,175$ | $53,209,135$ | 111435,995 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | $3,048,395$ | ${ }^{847} 3,081,260$ | ${ }_{395}^{3,334,700}$ |
| GS-4. Range \$3,175 to \$ $\$, 6$ | 118 | $113{ }^{3}$ | 375, |
| GS-3. Range \$2,950 | 386, 105 | 371,815 | $669{ }^{1,225,185}$ |
| Gs-3. Range 22,00 | 1, 690,900 | 1, 751,960 | $2,069,630$ |
| GS-2. Range $\$ 2,750$ to $\$ 3.230$ | 390 <br> 1, 116, 810 | $417_{1,205,370}$ | $482{ }_{1,437,720}$ |
| GS-1. Range \$2,500 to \$2,980. | 1,173 | 1,161 | 852 |
| Grades established | 3, 106, 280 | 3,076, 110 |  |
| (42 U. S. C. 207): |  |  | 10,530 |
| Senior grade |  |  | 2 17,014 |
| Full grade. |  |  | 3 23,065 |
| Senior assistant |  |  | 38,771 |
| Assistant grade. |  |  | 316,646 |
| Ungraded positions at annual rates: |  |  |  |
| Rates of $\$ 5,0 \in 0$ or above: Medical officer. |  | 4 24,000 |  |
| Rates less than \$5,060 | $40 \quad 120,040$ | $40 \quad 129,840$ | $40 \quad 133,080$ |
| Ungreded positions at hourly rates equivalent to less than $\$ 5,060$. | 114 353, 130 | 101 331,783 |  |
| Total permanent | $3,901$ |  |  |
| Deduct lapses. | $\begin{aligned} & 13,563,575 \\ & 08.7 \end{aligned}$ | 14, 208, 343 895.2 | $18,344,886$ 768 $\qquad$ |
| Net permanent, field (average number, net salary) | $\begin{aligned} & 2,992.3 \\ & 10,434,364 \end{aligned}$ | $\begin{aligned} & 3,100.8 \\ & 10,927,340 \end{aligned}$ | ${ }_{15,364,956}$ |
| Positions other than permanent: |  |  |  |
| Temporary employment | 40, 492 | 51, 211 | 171,800 |
| Part-time employment | 129,956 | 160, 955 | 188, 800 |
| Intermittent employment-- | 83,210 | 82, 300 | 92, 690 |
| Regular pay in excess of 52 -week base.-- | 48,675 | 52,977 | 70,257 |
| Payment above basic rates: overtime and holiday pay | 243, 615 | 255, 210 | 140, 280 |
| Nightwork differential. | 112, 070 | 120, 277 | 126, 180 |
| Additional pay for service abroa | 535, 116 | 553, 016 | 1,004,550 |
| Other payments for personal services: Payments to other agencies for reimbursable details. | 316,908 | 332, 518 |  |
| All personal services, field | 11,944, 406 | 12, 535, 804 | 17, 179, 513 |
| 01 Personal services | 12, 173, 143 | 12, 817, 672 | 17, 965,334 |

Operating Expenses, National Institutes of Health, Public Health Service

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 1,839 | 2,439 | 813 |
| Full-time equivalent of all other positions- |  |  |  |
| Average number of all employees. | 1,502 | 2,221 | 2,598 |
| Number of employees at end of year. | 1,801 | 2,380 | 2, 786 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary.. | \$3,856 | \$3,890 | \$3, 788 |
| A verage grade. | GS-4.9 | GS-4.9 | GS-4.9 |
| Ungraded positions: A verage salary | \$3,048 | \$3,017 | \$3.533 |
| Personal service obligations: |  |  |  |
| Permanent positions.-..... | \$5, 616, 668 | \$8,036,636 | \$9, 877, 999 |
| Positions other than permanent- | 38, 660 | 133, 4160 | 95, 400 |
| Payment above basic rates...- | 153,250 | 223, 900 | 263, 600 |
| Total personal service obligations... | 5, 832, 486 | 8,425,534 | 10, 274, 134 |
| Direct Obligations |  |  |  |
| Appropriated funds: |  |  |  |
| 01 Personal services.. | 475,465 | 467, 150 | 539, 150 |
| 02 Travel 03 Transportation of thin | 41,972 302 | 43, 400 | 52,000 |
| 04 Communication services...........- | 8,086 | 14,000 | 14,300 |

## PUBLIC HEALTH SERVICE-Continued

Operating Expenses, National Institutes of Health, Public Health Service-Continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Direct Obligations--Continued |  |  |  |
| Appropriated funds-Continued |  |  |  |
| 05 Rents and utility services. | \$580 | \$600 | \$600 |
| 06 Printing and reproduction. | 2,784 | 1,500 | 12,500 |
| 07 Other contractual services. | 2,351 | 2,800 | 2,800 |
| 08 Supplies and materials.... | 11, 903 | 16,300 | 21, 300 |
| 09 Equipment - .-.-.....- | $4{ }^{400}$ | 2,000 | 6,700 |
| 11 Grants, subsidies, and contributions- | 4, 123, ${ }_{2} \mathbf{2 5}$ | 4, 124,000 | 5,749,000 |
| 15 Taxes and assessments.... | 1,229 | 1,250 | 250 |
| Total obligations payable out of appropriated funds. | 4,668,738 | 4, 873,000 | 6,399,000 |
| Reimbursements from non-Federal sources: |  |  |  |
| 01 Personal services......... | 82, 923 | 108,000 | 153,000 |
| 06 Printing and reproduction |  | ${ }^{500}$ | 1,000 |
| 08 Supplies and materials... | 54, 813 | 136, 000 | 195,000 |
| 15 Taxes and assessments. | 677 | 1,500 | 1,000 |
| Total obligations payable out of reimbursements from non-Federal sources. | 108,752 | 246,009 | 350,000 |
| Total direct obligation | 4,777,490 | 4,919,000 | 6,749,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 5, 304, 008 | 7,850,384 | 9,581,984 |
| 02 Travel | 15,867 | 36, 400 | 53, 400 |
| 03 Transportation of things. | 9,459 | 8,400 | 11,400 |
| 04 Communication services. | 73, 860 | 82, 300 | 85, 800 |
| 05 Rents and utility services. | 428, 041 | 502, 500 | 541,300 |
| 06 Printing and reproduction.. | 23,775 | 35, 700 | 38,000 |
| 07 Other contractual services.. | 75,702 | 84, 500 | 95, 600 |
| 08 Supplies and materials. | 1,016,976 | 1,266, 600 | 1,586.900 |
| 13 Rquipment -.-........... | 64, 135 | 64, 200 | 100,000 |
| 15 Taxes and assessments......... | 31, 347 | 53, 100 | 6,700 |
| Subtotal. | 7, 043, 502 | 9,984,084 | 12, 101, 084 |
| $\qquad$ | 16, 462 | 40,084 | 40,084 |
| Total obligations payable out of reimbursements from other accounts. | 7.027,040 | 9,944, 000 | 12,061,000 |
| Total obligation | 11, 804, 530 | 14, 863, 000 | 18,810,000 |

detall of personal services

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field: | Num- | Total | Num- | Total | Num. | tal |
| Special nositions at rates equal to or in excess of \$12,000: |  | salary | ber | salary |  | salary |
| Medical officer | 1 | \$15,000 | 1 | \$15,000 | 1 | \$15,000 |
| Scientist. |  |  | 1 | 15,000 | 1 | 15,000 |
| General schedule grades: |  |  |  |  |  |  |
| GS-16. Range $\$ 12,000$ to $\$ 12,800$ : <br> Public health nroeram spectalist.... | 1 | 12,400 | 1 | 12,600 | 1 | 12,600 |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : Administrative officer. |  | 22,600 | 2 | 22, 850 | 2 |  |
| Chief of division | 1 | 11, 050 | 1 | 11, 300 | 1 | 11,300 |
| Statistician. | 1 | 11,300 | 1 | 11, 550 |  | 11, 550 |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : |  |  |  |  |  |  |
| Administrative officer | 1 | 9,600 9,600 | $\begin{aligned} & \mathbf{1} \\ & \mathbf{1} \end{aligned}$ | 9,800 9,800 | 1 | 9,800 98800 |
| Prosram publication specialist |  |  | 1 | 9,600 | 1 | 9,600 |
| Publio health program speclall | 2 | 19,200 | 3 | 29, 000 |  | 29,000 |
| Statistirian . | 1 | 9,600 | 1 | 9,800 | 1 | 9,800 |
| GS-13. Range $\$ 8,360$ to 99,360 : |  |  |  |  |  |  |
| Administrative officer | 1 | 9,380 | 1 | 9,360 | 1 | 9,360 |
| Ohief of branch --. | 2 | 16,920 | 2 | 17, 120 | 3 | 25, 480 |
| Financial operations offic Information specialist. | 1 | 8,960 | 1 | 9, 160 | 1 | 9,160 |
| Information specialist | 1 | 8,960 | 1 | 9,160 | 1 | 9,160 |
| Librarian...-.- | 1 | 9,360 8,360 | 1 | 9,360 | 1 | 9,360 |
|  |  | 8,360 | 1 | 8,360 8,360 | 1 | 8,360 8,360 |
| Public health program speci | 10 | 88, 400 | 9 | 79,840 | 11 | 96, 560 |
| Research technician | 1 | 8,560 | 1 | 8,560 | 1 | 8, 560 |
| Scientist | 1 | 8,360 | 2 | 16, 920 | 3 | 25, 280 |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : |  |  |  |  |  |  |
| Administrative officer | 2 | 15,280 | 2 | 15,480 | 2 | 15,480 |
| Chief of section --.- | 1 | 7, 240 | 1 | 7,440 | 1 | 7.440 |
| Information specialist | 1 | 7,040 | 1 | 7, 240 | 1 | 7,240 |
| Nurse. | 1 | 7,040 | 1 | 7,040 | 1 | 7,04n |
| Organization and methods examiner | 2 | 14, 080 | 2 | 14, 280 | 2 | 14, 280 |
|  | 4 | 29,760 | 4 | 30,580 | 4 | 30,560 |
| Program publication specialist Property management specialis | 6 | 8,640 45,840 | $\frac{1}{7}$ | 8,040 53,080 | 1 | 8,040 53,080 |

detail of personal services-continued

|  | 1954 | actual | 1955 est | timate | 1956 es | timate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field-Continued General schedule grades-Continued GS-12. Range $\$ 7,040$ to $\$ 8,040-\mathrm{Con}$. Public health program specialist. | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | Number | Total salary | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  | \$7,040 |
| Resesrch technician | 2 | \$14,480 |  | \$14,480 | 2 | 14,480 |
| Scientist | 2 | 14,080 |  | 14,080 | 2 | 14,080 |
|  | I | 7,640 |  | 7,840 |  | 7,840 |
|  |  |  |  |  |  |  |
| Financial operations of | 11 | 68, 140 | 14 | 87, 760 | 15 | 93, 700 |
| Líbrarian | 1 | 6,540 | 1 | 6,740 | 1 | 6, 740 |
| Medical and scientift illustrator.-.- | 2 | 13, 480 | 2 | 13,480 | 2 | 13, 480 |
| Medical staff assistant |  |  |  | 23,760 | 4 | 23, 760 |
| Organization and methods examiner | 4 23,960 |  |  | 35, 840 | 8 | 47, 720 |
|  | - | 19,620 |  | 19,420 |  |  |
| Personnel officer | 5 | 30,700 | 5 | 31, 500 | 5 | 31,500 |
| Program publication specialist | 2 | 12,480 | 2 | 12,480 | 2 | 12,480 |
| Property management specialis | 5 | 30,300 |  | 36,840 | 6 | 36, 840 |
| Public health program specialis | 2 | 12,880 | 2 | 13,080 |  | 13, 080 |
| Research technician | 1 | 6,340 | 1 | 6,540 | 1 | 6, 540 |
| Translator | 1 | 6,340 | 1 | 6,340 | 1 | 6,340 |
|  |  |  |  |  |  |  |
| Translator | 5 | 29,875 | 5 | 30,250 | 5 | 30,250 |
| GS-9. Range \$5,060 to \$5,810: |  |  |  |  |  |  |
| Administrative officer. Administrative staff assistant | 0 |  | 15,185 |  | 15,185 |  |
|  | 2 | 10,620 | 2 | 10,745 | 2 | 10,745 |
| Financial operations o | 11 | 60, 535 | 12 | 66,345 | 13 | 71,405 |
| Librarian. | 3 | 16,055 |  | 22,115 | 5 | 27, 175 |
| Medical and scientific | 6 | 31,985 | 7 | 37, 795 | 7 | 37, 795 |
| Medical staff assistan | 2 | 10,120 |  | 50,600 | 15 | 75, 900 |
| Nurse. | B | 30,485 |  | 111, 820 | 40 | 202,900 |
| Organization and methods examiner <br> Personnel officer | 1 | 5,810 | 15,810 |  | 1 5,810 |  |
|  |  | 5, 060 |  |  |  |  |  |  |
|  | 7 | 37,795 | 8 | 43,605 | 9 | 48,665 |
| Prosram publication specialist | 1 | 5,060 |  | 5, 080 |  | 5,060 |
| Property management speciali | 10 | 54.100 | 9 | 49,040 | 11 | 59,169 |
| Public health program speci | 3 | 15,680 |  | 21, 115 | 5 | 26,175 |
| Scientist. |  |  |  | 15,180 | 3 | 15, 180 |
| Translator | 1 | 5, 685 |  | 5,810 | 1 | 5,810 |
| GS-8. Range \$4,620 to \$5,370 | 4 | 19,730 |  | 19,980 | 4 | 19,980 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ |  | 344, 195 | 131 | 568, 355 | 198 | 850,090 |
| GS-6. Range \$3,795 to $\$ 4,545$ | 25 | 102, 820 |  | 145,870 | 49 | 195,205 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160 \ldots \ldots$ | 204 |  | 275988,750 |  | 312 |  |
| QS-4. Range \$3,175 to \$3,655 |  | $\begin{aligned} & 734,715 \\ & 598,660 \end{aligned}$ | 183618,225 |  | $\begin{array}{r} 1,114,920 \\ 209 \\ 700,775 \end{array}$ |  |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | $\begin{array}{ll} 156 & 528,660 \\ 196 \end{array}$ |  | 255 |  | 330 |  |
|  |  |  |  | 790,075 | 1, 241 611,325 |  |
| GS-2. Range \$2,750 to \$3,230 |  | 424,230 | 207 589,650 |  |  |  |  |
| GS-1. Range \$2,500 to \$2,980 |  | 152,092 |  | 201, 440 |  | 232,080 |
| Grades established by act of July 1, 1944 (42 U. S. O. 207): |  |  |  |  |  |  |
| Assistant surgeon gener | 3 42,246 |  | 3 42,246 |  | 3 32,246 |  |
| Director grade. | $\begin{array}{ll}13 & 135,038 \\ 16 & 129,502\end{array}$ |  | $\begin{array}{ll}16 & 164,022 \\ 19 & 153,601\end{array}$ |  |  |  |  |
| Senior grad |  |  | 20 | 162,708 |  |  |  |
| Full grade | 15 104, 173 |  |  |  | 15104,400 |  | 18 124, 839 |  |
| Senior assistant gr | 29 174,077 |  | 31 189,354 |  | 36 218, 529 |  |
| Assistant grade. | 6 31,260 |  | 6 29,460 |  | 12 58,537 |  |
| Junior assistant grade. | - 10,252 |  | 28,126 |  | 2 8,126 |  |
| Ungraded positions at hourly rates: Rates equivalent to $\$ 5,060$ or above: |  |  |  |  |  |  |  |  |  |
| Research technician.--............. | $\begin{array}{rr} 2 & 10,495 \\ 2,203,612 \end{array}$ |  | $\begin{array}{rr} 3 & 15,805 \\ 973 \\ 2,935,815 \end{array}$ |  | $\begin{array}{rr} 3 & 15,924 \\ 1,031 & 3,642,213 \end{array}$ |  |
| Rates equivalent to less than $\$ 5,060$ |  |  |  |  |  |  |  |  |  |
| T | $\begin{array}{r} 1,839 \\ 6,821,903 \\ 349.5 \\ 1,205,235 \end{array}$ |  | $\left\{\begin{array}{c} 2,438 \\ 8,908,899 \\ 255.5 \\ 872,263 \end{array}\right.$ |  | $\begin{aligned} & 2,81.3 \\ & 10.793,434 \\ & 240.5{ }_{915,435} \end{aligned}$ |  |
| Deduct lapses |  |  |  |  |  |  |  |  |  |
| Net permanent, feld (average number, net salary) | $\begin{array}{r} 1,489.5 \\ 5,616,668 \end{array}$ |  | $\begin{array}{r} 2,183.5 \\ 8,036,636 \end{array}$ |  | $\begin{array}{\|c} 2,572.5 \\ 9,877,999 \end{array}$ |  |
| Positions other than perma | 17,794 |  | 87,400 |  | 49,400 |  |
| Temporary employment |  |  |  |  |  |  |  |  |  |
| Part-time employment. | 7,911 |  | 8,000 |  | 8,000 |  |
| Intermittent employment - .-.....-- |  | 12,955 |  | 38,000 |  | 38,000 |
| Regular pay in excess of 52 -week base.-- | 23,908 |  | 31, 598 |  | 37,135 |  |
| Payment above basic rates: Overtime and holiday pay | 113,65439,596 |  | $\begin{array}{r} 147,200 \\ 76,700 \end{array}$ |  | $\begin{array}{r} 165,800 \\ 97,800 \end{array}$ |  |
| Nightwork differential |  |  |  |  |  |  |  |  |  |
| 01 Personal services | 5,832, 486 |  | 8,425,534 |  | 10, 274, 134 |  |
| Salaries and wafes in the foregoing schedule are distributed as follows: Direct obligations. <br> Obligations payable out of reimbursements from other accounts. | 475, 465 |  | 467, 150 |  | 539,150 |  |
|  |  |  |  |  |  |  |  |  |  |
|  | 5,357, 021 |  | 7,958,384 |  | 9, 734, 984 |  |

Salaries, Expenses, and Grants, National Cancer Institute, Public Health Service

OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions.. | 656 | 680 | 707 |
| Full-time equivalent of all other positions. | 11 | 11 | 11 |
| Average number of all employees..--.---- | 562 | 639 | ${ }^{657}$ |
| Number of employees at end of year...... | 598 | 689 | 711 |


| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| A verage salarles and grades: <br> General schedule grades: <br> A verage salary- <br> Average grade. <br> Ungraded positions: Average salary | $\begin{gathered} \$ 4,558 \\ \text { GS-6.3 } \\ \$ 3,115 \end{gathered}$ | $\begin{aligned} & \$ 4.543 \\ & \text { SN-6.2 } \\ & \$ 3,11 \end{aligned}$ | $\begin{aligned} & \$ 4,535 \\ & 045-6.2 \\ & \$ 3,46 \\ & \$ 3 \end{aligned}$ |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| 01 Personal services: <br> Permanent positions. $\qquad$ <br> Positions other than permanent. <br> Regular pay in excess of 52 -week base. <br> Payment above basic rates. | \$2, 804, ${ }^{58,331}$ | $\begin{array}{r} \$ 3,181,183 \\ 57,700 \end{array}$ | $\begin{array}{r} \$ 3,288,151 \\ 57,700 \end{array}$ |
|  |  |  |  |
|  |  |  |  |
|  | 9,342$\mathbf{1 8 , 5 5 5}$ | 9,68923,450 | 9,97125,400 |
|  |  |  |  |
| Total personal services. | $2,890,361$68,54821,84844,40135,68745,81267,904 | $3,272,022$ 83,200 | 3,381,222 |
| 02 Travel.... |  |  | 24,90028,000 |
| 03 Transportation of things. |  |  |  |
| 04 Communication services- |  | 23, 200 |  |
| 05 Rents and utility services. |  | 15,000 61,100 | $\begin{array}{r} 61,100 \\ \mathbf{1 3 8 , 5 0 0} \end{array}$ |
| 07 Other contractual services. |  | 119, 200 |  |
| Reimbursements to "Operating expenses, National Institutes of Health, Public Health Service" | $\begin{array}{r} 1,890,850 \\ 281,603 \\ 100,005 \end{array}$ |  |  |
| 08 Supplies and materials...---------- |  | 2, 3234,2000 | $\begin{array}{r} 3,022,700 \\ 333,000 \end{array}$ |
| 09 Equipment. | $\begin{array}{r} 150,085 \\ 14,022,265 \end{array}$ | 177,000 | 15177,000 |
| 11 Grants, subsidies, and contributions.- |  | $\begin{array}{r} 15,096,000 \\ 500 \\ 10,550 \end{array}$ | 15,096, 000 |
| 13 Refunds, awards, and indemnities | $14,022,341$8,374 |  | 5001,200 |
| 15 Taxes and assessments.- |  |  |  |
| Subtotal. | $\begin{array}{r} 19,528,079 \\ 7,911 \end{array}$ | 21, 741, 322 | 22, 347, 622 |
| ence. |  | 19,622 | 19,622 |
| Total obligations. | 19,520, 168 | 21, 721, 700 | 22,328,000 |

## detail of personal services


detail of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | Num. Total | Num- Total | Num. Total |
| Grades established by act of July 1, 1944 (42 U. S. C. 207): | ber salary | ber salary | ber salary |
| Director grade........................--. | 12 \$129,693 | 11 \$118,630 | 11 \$118,630 |
| Senior grade | 19 168, 082 | $20 \quad 177,367$ | 20 177, 367 |
| Full grade | $25 \quad 202,900$ | $24 \quad 195,066$ | 24 195,066 |
| Senior assistant grad | 51 357, 955 | 55 385, 271 | 62 433, 697 |
| Assistant grade | 8 45,531 | 8 45,531 | 8 45, 531 |
| Junior assistant grade |  |  | 3 12,804 |
| Ungraded positions at hourly rates: Rates equivalent to $\$ 5,060$ or above: |  |  |  |
| Research technician .-.-.-.-.-. | 210,620 | 2 lr 10.745 | $2 \quad 10.745$ |
| Rates equivalent to less than $\$ 5,060 \ldots$ | 50 151, 349 | 50 151, 048 | $50 \quad 169,239$ |
| Total permanent, field. | $6483,298,800$ | 672 3, 398. 829 | 699 3, 551, 379 |
| Deduct lapses | 105 529,628 | 52 257, 790 | 61 303,373 |
| Net permanent, field (average number, net salary): <br> United States and possessions. | $\begin{aligned} & 542.2 \\ & 2,758,599 \end{aligned}$ | ${ }^{620} 3,141,038$ | ${ }^{638} 3,248,006$ |
| Forelgn countries: United States rates | 0.8 5,573 |  |  |
| Positions other than permanent: <br> Temporary employment. | 45, 481 | 46,000 | 46,000 |
| Intermittent employment............. | 12,852 | 11,700 | 11,700 |
| Regtular pay in excess of 52 -week base... | 9,188 | 9,534 | 9,816 |
| Payment above basic rates: Overtime and holiday pay | 18,479 | 23, 450 | 25,400 |
| Nightwork differential. | 7 |  |  |
| All personal services, field. | 2, 850, 179 | 3, 231, 722 | 3,340,922 |
| 01 Personal services. | 2,890, 361 | 3,272,022 | 3,381, 222 |

Mental Health Activities, Public Health Service

| Object classification | 1054 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 303 | 301 | 422 |
| Full-time equivalent of all other positions. | 7 | 10 | 17 |
| A verage number of all employees.........- | 224 | 288 | 392 |
| Number of employees at end of year...... | 259 | 311 | 421 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary <br> A verage grade. | $\begin{gathered} 54,813 \\ 08-6.9 \end{gathered}$ | $\begin{array}{r} \$ 4,890 \\ \text { GS-7.0 } \end{array}$ | ¢S-7.6 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$1, 233, 328 | \$1,583,066 | \$2, 151,966 |
| Positions other than permanent. | 41,701 |  | 90, 000 |
| Regular pay in excess of 52 -week base | 4,224 | 4,280 | 5,980 |
| Payment above basic rates. | 5,014 | 8,100 | 8,900 |
| Total personal services. | 1,284, 267 | 1, 654, 446 | 2, 256, 846 |
| 02 Travel. | 86,745 | 104, 600 | 176,600 |
| 03 Transportation of things | 14,674 | 15, 600 | 20,000 |
| 04 Communication services | 15, 350 | 17,700 | 23, 200 |
| 05 Rents and utility services. | 1,019 | 1,100 | 1,100 |
| 06 Printing and reproduction.-.-......... | 21, 540 | 25, 600 | 37,600 |
| 07 Other contractual services............ | 43,748 | 88,600 | 195,200 |
| Reimbursements to "Operating ex- |  |  |  |
| penses, National Institutes of Health, Public Health Service". | 897, 842 | 1,698,600 | 1, 807,800 |
| 08 Supplies and materials.. | 50, 609 | 75,000 | 145,400 |
| 09 Equipment-....... | 85, 250 | 63,600 | 157,000 |
| 11 Grants, subsidies, and contributions.. | 9, 254, 972 | 10, 409, 000 | 12,697,000 |
| 15 Taxes and assessments................ | 3,522 | 4,900 | 2,100 |
| Subtotal. | 11, 759, 538 | 14, 158, 746 | 17, 520,446 |
| Deduct charges for quarters and subsistence. | 207 | 846 | 846 |
| Total obligations. | 11,759, 331 | 14, 157, 900 | 17, 519,600 |

DETAIL OF PERSONAL SERVICES

|  | 1954 actual |  | 1955 es | timate | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | Total | Num- | Total | Num- | Total |
| General schedule grades: |  | salary | ber |  | ber | salary |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : <br> Public health program specialist... |  | \$5,185 |  | \$5,310 |  | \$5, 310 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955 \ldots .$. | 2 | 9,410 | 2 | 9,535 | 2 | 9,535 |
| QS-4. Range $\$ 3,175$ to $\$ 3,655$ |  | 6,910 |  | 7,230 |  | 7,230 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 1 | 3,270 |  | 3,350 |  | 3, 350 |
| GS-1. Range $\$ 2,500$ to $\$ 2,980$ |  | 2,792 | 1 | 2,900 | 1 | 2,900 |
| Total permanent, departmental Deduct lapses. | ${ }_{0} \mathbf{0} 1$ | $\begin{array}{r} 27,567 \\ 124 \end{array}$ | ${ }^{7} \mathbf{0 . 1}$ | $28, \frac{325}{785}$ | ${ }_{0} 0.1$ | $\begin{array}{r} 28,325 \\ 785 \end{array}$ |
| Net permanent, departmental Regular pay in excess of 52-week base. |  | $\begin{array}{r} 27,443 \\ \hline 106 \end{array}$ |  | 27,540 100 |  | 27,540 100 |
| All personal services, departmental |  | 27,549 |  | 27,640 |  | 27; 640 |

## PUBLIC HEALTH SERVICE-Continued

Mental Health Activities, Public Health Service-Continued
detail of personal services-continued

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field: | Num. | Total | Num- | Total | Num- | Total |
| Special positions at rates equal to or in excess of $\$ 10,800$ : |  |  |  | salary |  | salary |
| Scientist.-........ |  | \$44,000 | 3 | \$44,000 | 3 | \$44,000 |
| General schedule grades: <br> GS-15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |  |  |  |
| Medical officer | 1 | 10,800 | 1 | 10,800 | 5 | 54,000 |
| Medical staff assistan | 1 | 11,050 | 1 | 11,300 | 1 | 11,300 |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Chief of branch. |  |  | 1 | 9,600 | 1 | 9,600 |
| Medical officer- | 1 | 9,600 | 1 | 9,600 | 5 | 48,000 |
| Medical staff assistant |  | 19,400 | 2 | 19,600 | 3 | 29, 200 |
| Public health program spe | 1 | 10,600 | 1 | 10,600 | 1 | 10,600 |
| Scientist | 3 | 29,000 | 2 | 19,200 | 3 | 28,800 |
|  | 1 | 10,000 | 1 | 10,000 | 1 | 10,000 |
| GS-13. Range \$8,360 to \$9,360: |  |  |  |  |  |  |
| Medical staft assistant | 6 | 51,360 | 6 | 51,960 | 19 | 160, 640 |
| Nurse. | 1 | 8,760 | 1 | 8,960 | 7 | 59,120 |
| Scientist. | 4 | 33,440 | 4 | 33,440 | 7 | 58,520 |
| Statistician | 2 | 16,820 | 2 | 16, 920 | 2 | 16,920 |
| GS-12. Range $\$ 7,040$ to \$8,040: |  |  |  |  |  |  |
| Information specialist | 1 | 7,840 | 1 | 8,040 | 1 | 8,040 |
| Medical officer. | 2 | 14,080 | 2 | 14,280 | 2 | 14, 280 |
| Medical staff assistant |  | 51,680 | 7 | 51,680 | 9 | 65, 760 |
| Public health program specialist...-- | 2 | 14,680 | 1 | 7,440 | 1 | 7,440 |
| Scientist. | 4 | 28,560 | 4 | 28,760 | 5 | 35, 800 |
| GS-11. Range \$5,940 to \$6,940: |  |  |  |  |  |  |
| Information specialist | 2 | 12,080 | 2 | 12,080 | 3 | 18,020 |
| Medical staff assistan | ${ }^{6}$ | 35, 840 | 7 | 41,780 | 7 | 41,780 |
| Nurse | 1 | 5, 840 |  |  |  |  |
| Scientist | 5 | 29,700 | 5 | 30,100 | 10 | 59,800 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |  |  |  |
| Administrative staff assistant | 1 | 5,185 | 1 | 5,310 | 2 | 10,370 |
| Medical staft assistant. | 6 | 31, 235 | 5 | 26, 300 | 5 | 26,300 |
| Organization and methods examiner. | 1 | 5,810 | 1 | 5,060 | 1 | 5, 060 |
| Program publication specialist | 1 | 5, 185 | 1 | 5,310 | 1 | 5,310 |
| Public health program speciali | 2 | 10, 995 | 2 | 11, 120 | 2 | 11, 120 |
| Research technician | 1 | 5,185 | 1 | 5,310 | 1 | 5,310 |
| Scientist. | 5 | 25, 300 | 5 | 25, 300 | 7 | 35, 420 |
| Statistician | 1 | 5,310 | 1 | 5,435 | 5 | 25,675 |
| GS-7. Range \$4,205 to \$4,955 | 13 | 57.040 | 13 | 57, 790 | 15 | 66, 200 |
| GS-6. Range \$3,795 to \$4,545 | 3 | 12,635 |  | 13,010 | 3 | 13,010 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 39 | 143, 490 | 41 | 152,310 | 55 | 200, 050 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 54 | 181, 050 | 55 | 186, 545 | 86 | 284,970 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 24 | 73,680 | 21 | 65, 950 | 28 | 86, 600 |
| GS-1. Range \$2,500 to \$2,980 | 2 | 5,292 | 2 | 5,400 | 2 | 5,400 |
| Grades established by act of July 1, 1944 (42 U. S. C. 207): |  |  |  |  |  |  |
| Director grade |  | 131,042 | 14 | 153, 836 | 17 | 185, 426 |
| Senior grad | 18 | 155,931 | 19 | 165, 753 |  | 174,860 |
| Full grade | 11 | 85, 480 |  | 44,172 | 8 | 60, 198 |
| Sentor assistant grade | 27 | 178, 218 | 27 | 178, 396 |  | 185,314 |
| Assistant grade. <br> Ungraded positions at hourly rates equivalent to less than $\$ 5,060$ |  | 30,226 |  | 30,226 | 6 | 30, 226 |
|  |  | 29,650 | 8 | 30, 170 | 8 | 35,986 |
| Total permanent, Deduct lapses. | ${ }_{86}^{2961}$ | $\begin{aligned} & 676,189 \\ & 470,304 \end{aligned}$ | $\begin{gathered} 2941, \\ 23 \end{gathered},$ | $\begin{array}{r} , 685,523 \\ \mathbf{1 2 9}, 997 \end{array}$ | ${ }_{47}^{415} 2,$ | $\begin{aligned} & 395,805 \\ & 271,379 \end{aligned}$ |
| Net permanent, field (average number, net salary) <br> Positions other than permanent: | 2101, | 205,885 | 271 1, | 1,555,526 | 3682 | , 124, 426 |
| Temporary employment |  | 22,610 |  | 39,500 |  | 39, 500 |
| Part-time employment. |  | 4,124 |  | 5,000 |  | 10,000 |
| Intermittent employment. |  | 14,967 |  | 14, 500 |  | 40, 500 |
| Regular pay in excess of 52 -week base... |  | 4,118 |  | 4,180 |  | 5, 880 |
| Payment above basic rates: Overtime and holiday pay |  | 5,014 |  | 8, 100 |  | 8,800 |
| All personal services, fiel |  | 256, 718 |  | , 626,806 |  | ,229,206 |
| 01 Personal services |  | 284, 267 |  | ,654,446 |  | ,256,846 |

Salaries, Expenses, and Grants, National Heart Institute, Public Health Service
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 383 | 405 |  |
| Full-time equivalent of all other positions- | 8 | 8 | 8 |
| A verage number of all employees..------- | 322 | 376 | 400 |
| Number of employees at end of year.....-- | 364 | 424 | 440 |
| A verage salaries and grades: |  |  |  |
|  |  |  |  |
| A versge salary...-------------------- | \$4, 238 | \$4,388 | \$4,389 |
| Ungraded positions: Average salary.-.--- | ¢ $\$ 2,864$ | \$ $\$ 2,067$ | $\begin{aligned} & \text { GS-6.3 } \\ & \$ 3,602 \end{aligned}$ |

OBLIGATIONS BY OBJECTS-continued



## PUBLIC HEALTH SERVICE-Continued

Arthritis and Metabolic Disease Activities, Public Health Service
OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1055 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 350 | 351 | 375 |
| Full-time equivalent of all other positions. | 5 | 7 | 7 |
| A verage number of all employees..------- | 304 | 337 | 356 |
| Number of employees at end of year------ | 314 | 359 | 383 |
| A verage salaries and grades: <br> General schedule grades: <br> Average salary <br> A verage grade. $\qquad$ $\qquad$ |  |  |  |
|  | \$4, 733 | \$4,812 | \$4, 804 |
|  | GS-6.9 | GS-7.0 | GS-7.0 |
| 01 Personal servfces: $\begin{aligned} \text { Permanent posi } \\ \\ \text { Positions other t }\end{aligned}$ |  |  |  |
|  | \$1,632, 205 | \$1,815, 260 | \$1, 906, 505 |
|  | 23, 448 | 41,870 | 41.870 |
| Regular pay in excess of 52 -week base. $\qquad$ | 6,272 | 7,095 | 7,450 |
| Payment above basic rates.-.-...- | 8,193 | 10,700 | 11,500 |
| Total personal services. | 1, 670, 118 | 1,874,925 | 1,967,325 |
| 02 Travel | 17,824 | 40,600 | 40,600 |
| 03 Transportation of things. | 6,418 | 6,170 | 8,170 |
| 04 Communtcation services. | 17,751 | 20,100 | 20,100 |
| 05 Rents and utility services | 58 |  |  |
| 06 Printing and reproduction | 2,117 | 7,000 | 9,000 |
| 07 Other contractual services a-.............. expenses, National Instítutes of Health, Public Health Service" | 52,767 | 58,600 | 63,600 |
|  | 1,181,553 | 1, 545,300 | 1,869,600 |
| 08 Supplies and materials....-----.-.-.-- | 221, 447 | 218, 800 | 257, 600 |
|  | 103, 650 | 105, 100 | 119, 100 |
| 11 Grants, subsidies, and contributions.- | 3,618, 698 | 4,390,090 | 4, 390, 000 |
| 13 Refunds, awards, and indemnities.... |  |  |  |
| 15 Taxes and assessments | 4,374 | 3,910 | 4,410 |
| Subtotal .-.-..........-...-.--------- | 6,896,725 | 8,270,505 | 8, 749, 505 |
| Deduct charges for quarters and subsistence. | 5,503 | 9,505 | 9,505 |
| Total obligations | 6,891,222 | 8,261, 000 | 8,740,000 |

DETAIL OF PERSONAL SERVICES


Microbiology Activities, Public Health Service
OBLIGATIONS BX OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions... | 466 | 478 | 485 |
| Full-time equivalent of all other positions. | 6 | 7 | 7 |
| Average number of all employees..........- | 416 | 445 | 454 |
| Number of employees at end of year. | 430 | 460 | 467 |
| A verage salaries and grades: General schedule grades: |  |  |  |
| A verage salary .-....... | \$4, 257 | \$4, 290 | \$4, 278 |
| Average grade. | GS-5. 6 | GS-5.6 | QS-5.6 |
| Ungraded positions: Average salary. | \$3,422 | \$3,454 | \$3.785 |
| 01 Personal services: |  |  |  |
| Permanent positions ....-.... | $\$ 1,985,728$ |  | $\$ 2,192.825$ |
| Positions other than permanent--- | $29,757$ | $34,180$ | $34,180$ |
| Regular pay in excess of 52 -week base | 8,685 | 9,078 | 9,314 |
| Pryment above basic rates. | 20,603 | 23,452 | 25,350 |
| Total personal services | 2,044, 773 | 2, 198, 637 | 2, 261.669 |
| 02 Travel. | 27, 476 | 37, 500 | 41, 700 |
| 03 Transportation of things | 14, 720 | 15,500 | 15, 500 |
| 04 Communication services. | 17, 112 | 18, 000 | 18,000 |
| 05 Rents and utility services | 11,997 | 13, 000 | 15,000 |
| 06 Printing and reproduction | 2,561 | 5, 400 | 5,800 |
| 07 Other contractual services | 63, 423 | 51, 000 | 43,000 |
| Reimbursements to "Operating expenses, National Institutes of Health, Public Health Service" | 1, 115, 479 | 1,270,900 | 1,615,500 |
| 08 Supplies and materials.... | 244,273 | 288,900 | 336, 700 |
|  | 72, 286 | 45,100 | 70,100 |
| 11 Grants, subsidies, and contributions.- | 2,066, 166 | 2, 227, 000 | 2,227,000 |
| 15 Taxes and assessments.. | 4,847 | 5,835 | 534 |
| Subtotal | 5, 685, 113 | 6,176,772 | 6,650,603 |
| Deduct charges for quarters and subsistence. | 3,239 | 5,372 | 5,603 |
| Total obligations | 5,681,874 | 6,171,400 | 6,645,000 |

DETAIL OF PERSONAL SERVICES


Neurology and Blindness Activities, Public Health Service
OBLIGATIOAS BY OBJECTS

| Object classiffention | 1954 actual | 1955 estimate | 1956 estimate |
| :--- | ---: | ---: | ---: |
| Total number of permanent positions..... <br> Full time equivalent of all other positions. | 124 | 168 | 181 |
| 4 |  |  |  |

obligations by objects-contínued

detail of personal services

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field | Num- | - Total | Num. | Total | Num- | Total |
| Special positions at rates equal to or in excess of $\$ 12,000$ : <br> Medical offteer. $\qquad$ <br> Scientist |  | salary |  | salary |  | salary |
|  | 1 | \$15,000 | 1 | \$15,000 |  | \$15,000 |
|  | 3 | 39,000 | 3 | 41,000 | 3 | 41, 000 |
| General schedule grades: |  |  |  |  |  |  |
| Seientist | 1 | 12, 800 | 1 | 12,800 | 1 | 12,800 |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |  |  |  |
|  | 4 | 43,200 | 6 | 64, 800 | 8 | 86,400 |
| Scientist...-.---........... | 3 | 28,800 | 4 | 38,400 | 4 | 38,400 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |  |  |  |
|  |  |  | 1 | 8,360 | 1 | 8,360 |
| Assistant chief of branc |  |  | 7 | 8,360 | 1 | 8,360 |
| Scientist. | 5 | 42,000 | 7 | 59, 120 | 8 | 67,480 |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : |  |  |  |  |  |  |
| Administrative officer. Program publication specialist | 1 | 7,640 7,240 |  | 7,240 | 1 |  |
| Progzant pubication specialist.......... | 5 | 35, 400 | 8 | 56, 520 | 11 | 77, 640 |
| QS-1. Range \$5,940 to \$6,940: |  |  |  |  | 1 | 7,040 |
|  |  |  |  |  |  |  |
|  | 1 | 5,940 | 1 | 5,940 | 1 | 5,940 |
| GS-10. Range $\$ 5,500$ to $\$ 6,250$ | 4 | 23,760 | 6 | 36,040 | 7 | 41,980 |
|  | 1 | 6,000 |  |  |  |  |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |  |  |  |
| Administrative staff assistant... |  |  | 1 | 5,060 | 1 | 5,060 |
|  | 1 | 5,060 |  | 5,060 | 1 | 5,060 |
| Scientist-...-7, Range \$4,205 to \$4,955 | 6 | 30, 860 | 11 | 56, 535 | 13 | 66, 655 |
|  | 14 | 59, 370 | 18 | 77,440 | 22 | 94, 260 |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$ | 4 | 15, 430 | 5 | 19,475 | 6 | 23, 270 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 13 | 45,580 | 20 | 70,575 | 25 | 87,625 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 26 | 84, 645 | 28 | 91,540 | 29 | 94,715 |
|  | 12 | 35, 560 | 16 | 47,680 | 16 | 47,680 |
| GS-2. Range $\$ 2,750$ to $\$ 3,230$ GS-1. Range $\$ 2,500$ to $\$ 2,980$ | 2 | 6,900 | 3 | 8, 730 | 3 | 8,730 |
|  | 1 | 2,500 | 2 | 5,240 | 2 | 5,240 |
| Grades established by act of July 1, 1944 (42 U. S. C. 207): |  |  |  |  |  |  |
|  |  |  | 1 | 9,330 | 1 | 9,330 |
| Sinioctor grad | 4 | 33,039 | 4 | 36,606 | 4 | 36,606 |
| Full grade. | 2 | 16. 381 | 3 | 24, 394 | 3 | 24, 394 |
| Senior assistant Assistant grade. | 7 | 49,672 | 13 | 90, 824 | 15 | 104,660 |
|  | 1 | 6,017 | 1 | 6,017 | 1 | 6,017 |
| Ungraded positions at hourly rates equivalent to less than $\$ 5,060$. | 1 | 3,175 | 1 | 3,175 | 1 | 4,451 |
| Total permanent field <br> Deduct lapses. | 124 | 659,969 |  | 911,261 |  | ,041, 393 |
|  | 65. | 349, 213 |  | 113, 522 |  | 42, 144 |
| Net permanent, field (average number, net salary) | 58.5 | 310,756 | 147.1 | 797, 739 | 183.3 | 999, 249 |
| Positions other than permanent:Temporary employment.-......... |  |  |  |  |  |  |
|  |  | 15,201 |  | 10,650 |  | $10,5 c 0$ 10,150 |
| Regular pay in exerss of 52 -week base..- |  | 1,446 |  | 2,935 |  | 3,375 |
| Payment above basic rates: Overtime and holiday pay |  | 2, 293 |  | 6, 200 |  | 6,700 |
| 01 Personal service |  | 330, 785 |  | 827, 524 |  | ,029,974 |

Salaries and Expenses, Public Health Service
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions | 495 | 479 | 482 |
| Full-time equivalent of all other positions. | 7 | 1 |  |
| A verage number of all employees........- | 461 | 455 | 457 |
| Number of employces at end of year...... | 456 | 455 |  |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary .... | \$4,965 | \$5,006 | \$5, 020 |
| A verage grade. | QS-7.0 | GS-7.1 | OS-7.1 |
| Personal service obligations: |  |  |  |
| Permanent positions.... | \$2,443,894 | \$2, 453, 231 | \$2, 472, 103 |
| Positions other than permanent. | 39,125 | 5, 884 | 5,884 |
| Regular pay in excess of 52-week base..- | 10,083 | 8,708 | 8.708 |
| Payment above basic rates. | 2,969 | 1,000 | 1,001 |
| 'Total personal service obligations... | 2, 496, 071 | 2, 468, 823 | 2, 487,695 |
| Dircet Obligations |  |  |  |
| 01 Personal services. | 2,304, 160 | 2,301, 128 | 2,320,009 |
| 02 Travel. | 41, 128 | 45, 600 | 45, 600 |
| 03 Transportation of things. | 11, 423 | 10, 100 | 10,100 |
| 04 Communication services... | 147, 811 | 153, 500 | 153,500 |
| 05 Rents and utility services. | 661 | 1,000 | 1,000 |
| 06 Printing and reproduction. | 130, 464 | 126, 100 | 126, 100 |
| 07 Other contractual services. | 92,981 | 92, 800 | 94, 100 |
| 08 Supplies and materials. | 23, 158 | 22,500 | 22, 500 |
| 09 Equipment. | 7,148 | 6,600 | 6, 800 |
| 15 Taxes and assessments | 2, 139 | 2,400 | 500 |
| Total direct obligations. | 2, 761, 873 | 2,761,728 | 2,780,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services | 191, 911 | 187,695 | 167,695 |
| 02 Travel. | 1,530 | 620 | 620 |
| 03 Transportation of things. | 7,392 | 1,685 | 1,685 |
| 07 Other contractual services |  | 454 | 545 |
| Total obligations payable out of reimbursements from other accounts. | 200, 833 | 170, 454 | 170,545 |
| Total obligations. | 2,962, 706 | 2,932,182 | 2,950, 545 |

DETALL OF PERSONAL SERVICES

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> General schedule grades: <br> GS-16. Range $\$ 12,000$ to $\$ 12,800$ : <br> Administrative officer- $\qquad$ | Num- | tal | Num | Total |  |  |
|  |  |  |  |  |  |  |
|  |  | 12 | 1 | \$12,200 | 1 | \$12,200 |
|  | 1 | 12, 400 | 1 | 12, 600 | 1 | 12,600 |
| GS-15. Range $\$ 10,800$ to $\$ 11,800:$ |  |  |  |  |  |  |
|  | 1 | 10,800 | 1 | 10,8 | 1 | 10,800 |
|  |  |  | 1 | 10, 800 | $\frac{1}{2}$ | 10,800 |
|  | 2 | 22.350 | 2 | 22,350 | 2 | 22,350 |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : | 1 | 11,050 | 1 | 11, 300 | 1 | 11,300 |
|  |  |  |  |  | 1 | 9,600 |
| Assistant chief of division. | 2 | 20,400 | 2 | 20,400 | 2 | 20, 400 |
| Chief of branch. | 4 | 39, 400 | 4 | 40, 000 | 4 | 40, 000 |
| Chief of division | 1 | 9, 800 | 1 | 9,800 | 1 | 9, 800 |
| Information specialist | 1 | 9,600 | 1 | 9,600 | 1 | 9,600 |
| Organization and methods exam | 1 | 10,600 | 1 | 10,600 | 1 | 10,600 |
| Public health program specialist | 2 | 19,800 |  |  |  |  |
|  | 1 | 9,600 | 1 | 9,800 | 1 | 9,800 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ Administrative staff assista | 2 | 16,920 | 1 | 8,560 | 2 | 16.920 |
| Assistant chief of division | 1 | 9,360 |  |  |  |  |
| Chief of branch | 8 | 69,880 | 9 | 78, 640 | 9 | 78, 640 |
| Organization and methods exam | 4 | 33, 640 | 4 | 33, 840 | 4 | 33,840 |
| Program publication specialist. | 1 | 8,760 | 2 | 17,320 | 2 | 17,320 |
| Public health program spe | 4 | 35, 240 | 4 | 35, 840 | 4 | 35, 840 |
| Statisticlan. | 2 | 17,720 | 1 | 9,160 | 1 | 9,160 |
| GS-12. Range \$7,040 to \$8,040: |  |  |  |  |  |  |
| Assistant chief of branch. | 1 | 7,440 7,240 | 1 | 7,440 7,240 | 1 | 7,240 |
| Chief of branch. | 2 | 14, 480 | 2 | 14,680 | 2 | 14,680 |
| Chief of section | 6 | 43, 640 | 6 | 44, 280 | 6 | 44. 280 |
| Financtal operati | 2 | 14, 480 | 2 | 14,880 | 2 | 14, 880 |
| Personnel officer | 9 | 66,560 | 6 | 45, 040 | 6 | 45, 040 |
| Program publication specialis | 1 | 7,240 | 1 | 7,440 | 1 | 7,440 |
| Public health program spe | 4 | 31, 160 | 4 | 31, 560 | 4 | 31, 560 |
| Statistician | 1 | 7,240 | 1 | 7,440 | 1 | 7,440 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$; Administrative staff assistant |  | 18,020 | 4 | 24, 160 | 4 | 24,160 |
| Assistant chief of branch. | 1 | 6,140 | 1 | 6,340 | 1 | 6,340 |
| Chief of branch. | 1 | 6,140 | 1 | 6,140 | 1 | 6.140 |
| Chief of section | 4 | 24,960 | 4 | 25,560 | 4 | 25,560 |
| Financial operations office | 10 | 65,000 | 12 | 77, 880 | 12 | 77, 880 |
| Organization and methods examiner. Personnel officer | 2 | 12,480 | 14 |  |  |  |
| Personnel officer | 15 | 97,700 $\mathbf{1 3 , 0 8 0}$ | 14 | 88,960 13,280 | 14 | 89,960 13.280 |

## PUBLIC HEALTH SERVICE-Continued

Salaries and Expenses, Public Health Service-Continued
DETAIL OF PERSONAL SERVICES-COntinued

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued <br> General schedule grades-Continued | Num- | Total |  | Total | Num- | Total |
|  |  | salary |  | salary | ber | alary |
| GS-11. Range \$5,940 to \$8,940-Con. |  |  |  |  |  |  |
| Property management specialist | 4 | \$24,760 | 4 | \$25,360 | 4 | 25, 360 |
| Public health program specialist | 2 | 11,880 | 2 | 12,280 | 2 | 12,280 |
| Statistician | 3 | 19,220 | 3 | 19,820 |  | 19,820 |
| GS-10. Range \$5,500 to \$6,250: |  |  |  |  |  |  |
| Finsncial operations officer- | 1 | 5,500 | 1 | 5,500 | 1 | 5,500 |
| Program publication speciali | 1 | 5,750 | 1 | 5,750 | 1 | 5,750 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |  |  |  |
| Chier of section .....-................ | 1 | 5,560 | 1 | 5,685 |  | 5,685 |
|  | 7 | 38,295 | 7 | 37, 670 | 7 | 37,670 |
| Organization and methods examiner- | 6 | 31,735 | 7 | 37,045 | 7 | 37,045 |
| Personnel officer. | 6 | 33, 985 | 7 | 39, 295 | 7 | 39,295 |
| Program publication specialist....-- | 4 | 21,115 | 4 | 21,490 | 4 | 21,490 |
| Property management specialist | 10 | 52, 100 | 10 | 52,975 | 10 | 52,975 |
| Public health program specialist...- | 1 | 5,685 | 1 | 5,810 | 1 | 5,810 |
|  |  |  | 1 | 5,060 | 1 | 5,060 |
| GS-8. Range $\$ 4,620$ to $\$ 5,370$ |  | 25,350 |  | 25, 850 | 5 | 25,850 |
|  | 39 | 179,880 | 40 | 183, 700 | 40 | 183, 700 |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$ | 21 | 87,695 | 25 | 107, 000 | 25 | 107,000 |
| QS-5. Range $\$ 3,410$ to $\$ 4,160 . \ldots-\ldots .$. | 71 | 277, 110 | 71 | 279, 485 | 72 | 282,425 |
| Gs-5. Range $\$ 3,175$ to $\$ 3,655 . \ldots \ldots \ldots \ldots$ | 91 | 320,845 | 79 | 279,465 | 79 | 279,465 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430 \ldots \ldots \ldots$ | 44 | 142,040 | 43 | 140,370 | 43 | 140,370 |
|  | 4 | 12,840 | 4 | 12,920 | 4 | 12,920 |
| GS-1. Range $\$ 2,500$ to $\$ 2,980$ Grades established by act of July 1, 1944 (42 U. S. C. 207): | 5 | 14, 708 | 5 | 14,980 | 5 | 11,980 |
|  |  |  |  |  |  |  |
|  |  | 15,386 | 1 | 15, 386 | 1 | 15,386 |
| Deputy surgeon general | 1 | 15,386 | 1 | 15,386 | 1 | 15, 386 |
| Assistant surgeon gener | 4 | 54, 820 | 4 | 54, 820 | 4 | 54, 920 |
|  | 26 | 289,988 | 24 | 256, 870 | 24 | 258,870 |
| Sirector grade | 11 | 83,760 | 9 | 73,809 | 9 | 73,809 |
| Full grado | 2 | 14, 686 |  |  |  |  |
|  | 1 | 6,430 | 1 | 6, 430 | 1 | 6,430 |
| Ungraded positions at annual rates less than $\$ 5,060$ | 5 | 15,438 | 5 | 15,518 | 5 | 16,329 |
| Total permanent, departmantal.-..- | 4892 39.5 | 672, 187 252,418 | 474.2 25.1 | 587,469 155,233 | 4772 26.1 | $\begin{aligned} & 609,180 \\ & 158,072 \end{aligned}$ |
| Net permanent, departmental (average number, net salary) | $\begin{aligned} & 449.5 \\ & 2,419,769 \end{aligned}$ |  | 448. 9$\quad 2,432,236$ |  | $\begin{aligned} & 450.9 \\ & 2,451,108 \end{aligned}$ |  |
| Positions other than permanent: |  |  |  |  |  |  |
|  |  | 32,598 |  | 2,884 |  | 2,884 |
| Temporary employment. <br> Intermittent employment. |  | 6,527 |  | 3,000 |  | 3,000 |
| Regular pay in excess of 52-week base.-- |  | 10,008 |  | 8,631 |  | 8,631 |
| Payment above basic rates: Overtime and holiday pay |  | 2,969 |  | 1,000 |  | 1,000 |
| All personal services, departmental. | 2,471,871 |  | 2, 447, 751 |  | 2, 466, 623 |  |
| Field: <br> General schedule grades: <br> QS-12. Range $\$ 7,040$ to $\$ 8,040$ : Statisticlan. <br> GS-5. Range $\$ 3,410$ to $\$ 4,160$. <br> GS-4. Range $\$ 3,175$ to $\$ 3,655$ <br> GS-3. Range $\$ 2,950$ to $\$ 3,430$. <br> Grades established by act of July 1, 1944 <br> (42 U. S. C. 207): <br> Director grade |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | 1 | 7,840 | 1 | 8,040 |  | 8,040 |
|  | 2 | 8,070 | 2 | 8,195 | 2 | 8,195 |
|  | 1 | 3,655 | 1 | 3,735 |  | 3,735 |
|  | 1 | 3,430 | 1 | 3,510 | 1 | 3,510 |
|  |  |  |  |  |  |  |
|  | 1 | 11,063 |  |  |  |  |
| Total permanent, field |  | 34,058 |  | 23, 480 |  | 23, 480 |
|  | 1.2 | 9,933 | 0.4 | 2,485 | 0.4 | 2,485 |
| Net permanent, field (average number, net salary) gular pay in excess of 52 -week base... | 4.8 24,125 <br>  75 |  | 4.6 20,995 <br>  77 |  | 4.6 6 20,995 |  |
| All personal services, field............ |  | 24, 200 |  | 21,072 |  | 21, 072 |
| 01 Personal services..........-............ | 2, 496,071 |  |  | 468,823 |  | 487,695 |
| Salaries and wages in the foregoing schedule are distributed as follows: <br> Direct obligations $\qquad$ |  |  |  |  |  |  |
|  | 2,304, 160 |  |  | 301, 128 |  | 320,000 |
| Obligaticns payable out of reimbursements from other accounts. | 191,911 |  |  | 167,695 |  | 167,695 |

## SAINT ELIZABETHS HOSPITAL

## Salaries and Expenses, Saint Elizabeths Hospital

obligations by objecta

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Tota Inumber of permanent positions--- | 2,607 | 2,641 | 2,832 |
| Full-time equivalent of all other positions. | 44 | ${ }^{636}$ | -65 |
| A verage number of all employees... | $\begin{array}{r}2,496 \\ 2 \\ \hline\end{array}$ | 2,536 2,586 | 2,690 $\mathbf{2} 740$ |
| Number of employees at end of year. | 2,546 | 2,586 | 2,740 |

obligations by objects-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Average salaries and grades: General schedule grades: |  |  |  |
| Average salary .-......... | \$3, 679 | \$3,704 | \$3,722 |
| A verage grade. | GS-3.9 | GS-3.9 | GS-3.9 |
| Ungraded positions: Average salary | \$3,092 | \$3,123 | \$3,329 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$8, 669, 193 | \$8, 825, 887 | \$9, 506, 567 |
| Positions other than permanent | 15, 494 | 15,480 | 15,490 |
| Trainees (interns and residents) | 104, 333 | 146,000 | 154,000 |
| Student nurses. | 21, 670 | 31, 200 | 31, 200 |
| Regular pay in excess of 52 -week base | 23, 750 | 24, 180 | 51,350 |
| Payment above basic rates. | 355, 724 | 364, 500 | 355, 700 |
| Total personal services | 9, 190, 164 | 9, 407, 257 | 0, 114, 307 |
| 02 Travel. | 1,445 | 1,200 | 1,200 |
| 03 Transportation of things. | 4,629 | 4,650 | 4,650 |
| 04 Communication services | 11,713 | 12,415 | 12,415 |
| 05 Rents and utility services. | 89,605 | 89, 600 | 108,850 |
| 06 Printing and reproduction | 10,473 | 10, 240 | 10, 240 |
| 07 Other contractual services | 70, 191 | 56,381 | 56,654 |
| 08 Supplies and materials. | 3,022, 558 | 3, 231, 069 | 3, 155,927 |
| 09 Equipment. | 235, 689 | 243,000 | 210, 000 |
| 13 Refunds, awards, and indemnities. | 887 | 880 | 880 |
| 15 Taxes and assessments | 23,345 | 19,400 | 3,150 |
| Subtotal | 12, 660,619 | 13, 076,092 | 13, 678,273 |
| Deduct charges for quarters and subsistence. | 37,689 | 47,644 | 49,273 |
| Total obligations. | 12, 622, 930 | 13, 028, 448 | 13, 629, 000 |

## detail of personal services


detail of personal seryices-continued


## SOCIAL SECURITY ADMINISTRATION

Salaries and Expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration

OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 14, 230 | 16,420 |  |
| Full-time equivalent of all other positions. |  |  |  |
| Average number of all employees.. | 13,880 | 14,304 | 7,729 |
| Number of employees at end of year | 13,923 | 13,898 | 17,717 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | \$3,832 | \$3,978 | \$4,040 |
| Average grade | GS-4.5 | GS-5.1 | GS-5.2 |
| Personal service obligations: |  |  |  |
| Permanent positions...... | \$52, 725, 866 | \$55, 787, 082 | \$71,083,964 |
| Regular pay in excess of 52 -week base. | 207,037 | 210,144 |  |
| Payment above basic rates. | 915, 186 | 2, 706, 532 | 544,962 |
| Total personal service obligations.. | 53, 853, 103 | 58, 708, 906 | 71,911, 847 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 53,671,398 | 58,704,698 | 71,911, 847 |
| 02 Travel | 1,040,621 | 1, 144, 422 | 1, 560, 396 |
| 03 Transportation of things. | 153,488 | 220,907 | 202,783 |
| 04 Communication services | 1,310,620 | 1,439, 937 | 1, 662,010 |
| 05 Rents and utility services. | 4, 227,661 | 4, 920, 838 | 5,551, 744 |
| 06 Printiag and reproduction- | 1, 101, 463 | 1, 394,065 | 1,537,574 |
| 07 Other contractual services. | 196,925 | 194,010 | 3, 708, 278 |
| 08 Supplies and materials. | 622, 513 | 606, 080 | 601,549 |
| 09 Equipment.......------- | 291,478 | 476, 427 | 913, 198 |
| 13 Refunds, awards, and indemnities.. | 13,239 |  |  |
| 15 Taxes and assessments. | 179,845 | 243, 216 | 260, 221 |
| Total direct obligations. | 63, 209, 251 | 69,344, 600 | 88,000,000 |


| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 | \$181,705 | \$4, 208 |  |
| 05 Rents and utility services. | 9,173 | 195 |  |
| 06 Printing and reproduction. | 7,056 | 360 |  |
| 08 Supplies and materials.... | 3,730 | 135 |  |
| Total obligations payable out of reimbursements from other accounts. | 201, 664 | 4,898 |  |
| Total obligat | $63,410,915$ | 69, 349,498 | \$88, 000, 000 |
| detail of personal services |  |  |  |
|  | 1954 actual | 1955 estimate | 1956 estimate |
| Departmentol: <br> General schedule grades: | Num. Total ber salary | Num. Total ber salary | Num- Total ber salary |
| General schedule grades: <br> GS-16. Range $\$ 12,000$ to $\$ 12,800$ : <br> Director $\qquad$ |  |  |  |
|  | \$12,000 | \$12,200 | \$12,200 |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : Chief medical consultant |  | 10,800 |  |
| Assistant director. | 58,000 | 80, 850 | 7 81,850 |
| Chairman, appeals | 11,300 | 111,550 | $1 \quad 11,550$ |
| Chief actuary .. <br> Deputy director | $\begin{array}{ll}1 & 11,800 \\ 1 & 11,050\end{array}$ | $\begin{array}{ll}1 & 11,800 \\ 1 & 11,300\end{array}$ | $\begin{array}{ll}1 & 11,800 \\ 1 & 11,550\end{array}$ |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : |  |  |  |
|  |  | 9,600 | 9,800 |
| Personnel officer- |  | 9,600 | 9,800 |
| Publication service |  | 1 9,600 | 9,800 |
| Assistant chicf of division. Assistant director. |  | 9,600 | 9,800 |
|  | $\begin{array}{ll}1 & 10,000 \\ 20,000\end{array}$ | 10,000 |  |
| Chief of branch -......-.............-- | 220,000 | 6 58,800 | 59, 800 |
|  |  | 1 9,600 | 9,800 |
| Deputy assistant director.............. | 40,200 | $6 \quad 60,800$ | 61,400 |
|  | 3 30,800 | $3 \quad 31,000$ | 31,600 |
|  | 10,200 | $\begin{array}{ll}1 & 10,200 \\ 4 & 38,400\end{array}$ | $\begin{array}{ll}1 & 10,400 \\ 49200\end{array}$ |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : $-\cdots-\cdots$ |  |  |  |
| Disability policy examinerAssistant personnel officer.Actuarial mathematician. |  | 10 83,600 | 10 85,600 |
|  |  | 18,360 | 1 8,560 |
|  | 2 18,320 | 218,530 | 18,720 |
| Assistant to assistant director.......... |  | 8,560 | 8,760 |
|  | 21 186,760 | $20 \quad 179,600$ | 20 182,000 |
|  |  | 18,760 | 188960 |
|  | 8,760 8,760 |  |  |
|  | 9,160 | 9,360 | 9,360 |
| Assistant chief of branch Chief of section. | 18,360 | $1 \quad 8.560$ | 8,560 |
|  |  | 58.520 | 59,920 |
| Administrative and technical assistant. |  | 8,360 | 8,560 |
| Medical consultant |  | $9 \quad 75,240$ | 77,040 |
| Medical adjudicator |  | 5 41,800 | 42, 800 |
|  |  |  |  |
|  |  |  |  |
| Assistant chlef of sect | 7,240 | $1 \quad 7,240$ | 7,440 |
| Training specialist <br> Administretive essistant to the director. | 8,040 | 8,040 | , |
|  |  | 7,240 |  |
| Antuarrial mathemalician.-.-.-.....-- | 14,880 | 2 15,080 | 22.520 |
|  | 7,240 | 178,240 | 7,440 |
| Assistant chief of branch -------1.----- | 14, 880 | $3 \quad 21,920$ | 22, 320 |
|  |  | $1 \quad 7,040$ | 7,240 |
| Assistant to the assistant director... Chief of branch . <br> Cbief of division | 7,640 | 7.640 | 7,840 |
|  | $7 \quad 52,680$ | $\begin{array}{ll}6 & 45,840 \\ 1 & 8,040\end{array}$ | 46,640 8,040 |
|  | $\begin{array}{r}1 \\ 12 \\ \hline 89,040 \\ \hline 80\end{array}$ | 1 8,040 <br> 13 95 <br> 8520  | $\begin{array}{rr}13 & 87,040\end{array}$ |
| Chief of section | $\begin{array}{cr}12 & 89,480 \\ 1 & 7,440\end{array}$ | $\begin{array}{rr}13 & 95,520 \\ 1 & 7,440\end{array}$ | $\begin{array}{rr}13 & 97,320 \\ 1 & 7,640\end{array}$ |
| Claims examiner.....-..---.......- |  | 26, 183,040 | 26 188, 240 |
|  | 7,440 | $1.7,640$ | 1 7,640 |
| Financial economist.....----.-........- | 7,440 | 178040 | 7,240 |
|  | 2 14,480 | 214,680 | 214,880 |
|  | 14 78,440 <br> 14 105 <br> 680  | 1  <br> 18 132,440 <br> 18  | $\begin{array}{lr}18 \\ 18 & 135,340\end{array}$ |
|  | $\begin{array}{rr}14 & 105,760 \\ 4 & 28,560\end{array}$ | $\begin{array}{rr}18 & 132,920 \\ 964,160\end{array}$ | ${ }_{9}^{18} 1355.760$ |
| Soctri insurance research analyst...- | 538,600 | $10 \quad 74,800$ | 68,960 |
| Work planning and reporting analyst | 18,040 | 1 8,040 | 8,040 |
|  | 7,240 | 7,440 | 7,640 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ :------1. |  |  |  |
|  |  |  |  |
| Assistant chief of branch --- | $\begin{array}{rr}4 & 24,760 \\ 10 & 66,400\end{array}$ | $\begin{array}{rr}5 & 31,100 \\ 10 & 66,600\end{array}$ | $\begin{array}{rl}5 & 31,740 \\ 10 & 68,400\end{array}$ |
|  | 2 12,280 | 2 12,480 | 12,880 |
| Employee relations officer.-.......---- | 2 12,280 | 12,480 | 12,680 |
|  | ${ }_{3}^{1} \quad 5,940$ | 1 50,140 | 12,080 |
|  | 19,020 | $5 \quad 30,300$ | 30, 9000 |
| Budget examiner---.-.-.------.--- |  | 8 47,520 | 48,520 5,940 |
| Director of nursing.- |  | $\begin{array}{lr}1 \\ 3 & 5,940 \\ 19,820\end{array}$ | 5,940 20,420 |
| Supervisor of section- | $\begin{array}{ll}3 & 19,620 \\ 4 & 25,360\end{array}$ | $\begin{array}{ll}3 & 19,820 \\ 4 & 25,760\end{array}$ | $\begin{array}{ll}3 & 20,420 \\ 4 & 26,160\end{array}$ |
| Information specialist. | 6,740 | 2 12,880 | 13,080 |
|  | 13,680 | $3 \quad 19,820$ | $3 \quad 30,220$ |
| Management analyst...... Disability policy examiner |  | 68 403,920 | 68 417,520 |
| Organization and methods examiner.- | 25157,300 | 38236.320 | 388242,920 |
|  | $1 \quad 5,940$ | $2 \quad 12.080$ | $2 \quad 12,280$ |
|  | $\begin{array}{rr}1 & 6,540 \\ 38 & 244,720\end{array}$ | $\begin{array}{rr}1 & 6,540 \\ 57 & 361,380\end{array}$ | $\begin{array}{ll}1 & 6,740 \\ 56 & 362,640\end{array}$ |
| Policy consultant Position classfier | $\begin{array}{rr}38 & 244,720 \\ 4 & 24,960\end{array}$ | 57  <br> 4 361,380 | 56  <br> 4 362,640 |

## SOCIAL SECURITY ADMINISTRATION-Continued

Salaries and Expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration-Continued
detail of personal services-continued

detail of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued General schedule grades-Continued GS-10. Range $\$ 5,500$ to $\$ 6,625-$ Con. Chief of section. Manager | Num- Total <br> ber salary <br> 2 $\$ 12,250$ <br> 2 13,500 <br> 33 196,625 | $\begin{array}{rr} \text { Num- } & \begin{array}{c} \text { Total } \\ \text { ber } \end{array} \\ \text { salary } \end{array}$ | $\begin{array}{cc} \begin{array}{c} \text { Num- } \\ \text { ber } \end{array} & \text { Tolatal } \\ 2 & \$ 12,750 \\ 307 \\ 1,884,750 \\ 34 & 209,625 \end{array}$ |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Administrative assist | $\begin{array}{ll}10 & 54, \\ 10 & 56,9\end{array}$ |  |  |
| Chief of section. |  | 10 57,975 |  |
| Coverage and legal reference re-viewer- | 30 164,425 | $\begin{array}{rr}31 & 172,985 \\ 13 & 73,530\end{array}$ | $\begin{array}{rr} 30 & 170,800 \\ 12 & 69,345 \end{array}$ |
| Guerdianship review | 12 66, 845 |  |  |
| Manager | $\begin{aligned} & 333 \\ & 1,903,355 \\ & 36 \\ & 28 \\ & 20,035,305 \end{aligned}$ |  |  |
| Reconsiderati |  | 43 239,955 <br> 28 158,805 <br> 40 202,400 <br> 65 341,75 <br> 23 120,255 | $42 \mathrm{239,145}$ |
| Senior review |  |  | 28 161,930 <br> 40 207,400 <br> 65 349,275 <br> 23 122,755 |
| Adjudicator |  |  |  |
| Resident repre |  |  |  |
| Claims supervi |  |  |  |
| Adjudication review |  |  |  |
| GS-8. Range | ${ }_{233}{ }_{2,715,335}$ | ${ }^{1,377}{ }_{6,786,615}$ | $\begin{array}{r} 2,364,310 \\ 1,553 \\ 7,539,735 \end{array}$ |
| GS-7. Range $\$ 4,205$ to |  |  |  |
|  | $1,0284,783,615$ | $\left\lvert\, \begin{aligned} & 1,924 \\ & 1,015 \end{aligned}\right., 686,920$ | ${ }^{2,164} 9,796,245$ |
| GS-6. Range | $1,903{ }_{8,047,635}$ |  | $4,121,530$ |
| GS-5. Range | $469$ $\qquad$ | ${ }_{544}^{1,934,550}$ | $2,253,465$ |
| QS-4. Range | $\begin{gathered} 409 \\ 1,753,540 \\ 308 \end{gathered}$ | $347,026,290$ |  |
|  | $\begin{array}{r} 1,064,540 \\ 2,725 \\ 8,846,990 \end{array}$ | $\begin{array}{r} 1,200,845 \\ 2,873 \\ 9,381,030 \end{array}$ | $2,8851,258,655$ |
|  |  |  | 9,522,990 |
| GS-2. Range \$2,750 | $\begin{array}{r} 933 \\ 24,738,310 \\ 60,320 \end{array}$ | $\begin{array}{r} 932 \\ 22,765,840 \\ 56,760 \end{array}$ | $\begin{array}{r} 931,22,990 \\ 22,794,170 \\ 57,160 \end{array}$ |
| GS-1. Range \$2 |  |  |  |
|  | $\left\lvert\, \begin{array}{r} 8,772 \\ 35,373,630 \\ 46.3 \\ 769,981 \end{array}\right.$ | $\begin{aligned} & 10,3000 \\ & 42,796,250 \\ & 1,299.9 \\ & 5,607,979 \end{aligned}$ | $\left\{\begin{array}{r} 11,263 \\ 47,815,180 \\ 84.8 \\ 263,354 \end{array}\right.$ |
| Deduct |  |  |  |
|  |  |  |  |
| Net permanent, field (average number, net salary). | $\underset{34,603,649}{ }$ | $\begin{array}{\|c} 9,000,1 \\ 37,188,271 \end{array}$ | $\underset{47,551,826}{11,178.2}$ |
| Positions other than permanent: Intermittent employment | $\begin{array}{r} 5,014 \\ 136,222 \end{array}$ | $\begin{array}{r} 5,148 \\ 140,057 \end{array}$ |  |
| Reguler pay in excess of 52 -weel |  |  | $\begin{array}{r} 5,282 \\ 186,442 \end{array}$ |
| Payment above basic rates: |  |  |  |
| overtime and holiday pay. Additional pay for service a | $\begin{array}{r} 463,996 \\ 39,047 \end{array}$ | $\begin{array}{r} 2,033,990 \\ 98,027 \end{array}$ | 124,638 |
|  | 35, 247, 9 | 39, 465, 49 | 47, 868, 18 |
| 01 Personal s | 53, 853, 10 | 58, 708, 90 | 71, 911 |
| Salaries and wages in the foregoing schedule are distributed as follows: |  |  |  |
| Direct obligations.---------1.-.--- | 53, 671, 398 | 58, 704, 698 | 71, 911, 874 |
| ments from other accounts. | 181, 705 | 4,208 | -.............. |

Salaries and Expenses, Bureau of Public Assistance
OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions | 255 | 251 | 266 |
| Full-time equivalent of all other positions- | 2 | 2 | 2 |
| A verage number of all employees...-- | 242 | 237 | 257 |
| Number of employees at end of year.....-- | 241 | 238 | 252 |
| A verage salarles and grades: |  |  |  |
| General sctedule grades: |  |  |  |
| A verage salary <br> Average grade. | $\stackrel{\text { \% }}{\mathbf{\$ 5}, 621}$ | \$5, 637 GS-Q. | GS-8.2 |
| 01 Personal services: |  |  |  |
| Permanent positions....-.....-. --. -- | \$1,355,536 | \$1, 324, 500 | \$1,424,000 |
| Positions other than permanent- | 6,621 | 6,000 | 6,000 |
| Regular pay in excess of 52 -week base- | $\stackrel{5,131}{ }$ | 5,000 | 5,000 |
| Payment above basle rates.- | 2,638 | 2,560 | 2,500 |
| Oices........---.......- | 11,419 | 11,500 | 11,500 |
| Total personal services. | 1, 381, 345 | 1,349,500 | 1,449,000 |
| 02 Travel | 76,129 | 70,000 | 81, 000 |
| 03 Transportation of things. | 4,790 | 5,000 | 3,700 |
| 04 Communication services. | 14, 115 | 15,000 | 14,700 |
| 05 Rents and utility services-. |  | 100 | 100 |
| 06 Printing and reproduction: | 6,555 | 9,000 | 8,700 |
| Printing--1...-.-- | 12,652 | 12,000 | 10,800 |
| 07 Other contractual services.- | 802 | 3, 800 | 5, 080 |
| Services performed by other agencies. | 15, 308 | 9,910 | 10,320 |
| 08 Supplies and matertals---------------1-1- | 4,959 | 5,090 | 5,000 |
|  | 11,961 | $\begin{array}{r}3,400 \\ \\ \hline\end{array}$ | 5,400 200 |
| 15 Taxes ond assessments. | 1,379 | 1,000 | 1,000 |
| Total obligation | 1,530, 160 | 1,483,910 | 1,595,000 |

DETAIL OF PERSONAL SERVICES

|  | 1954 | actual | 1955 es | estimate | 1956 | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: General schedule grades: GS-16. Range $\$ 12,000$ to $\$ 12,800$ : <br> Director | Num |  | $\underset{\text { ber }}{\text { Num- }}$ | - Total <br> salary | Num- Total |  |
|  |  | salary |  |  |  | salary |
|  |  | \$12,400 |  | \$12,000 |  | \$12,200 |
| QS-15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : <br> Executive officer |  | 10,000 | 1 | 10,000 | 1 | 10, 200 |
| Chief of division |  | 41,400 | 4 | 39,600 | 4 | 40,000 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |  |  |  |
| Assistant to direct |  | 8,560 | 1 | 8,760 | 1 | 8,960 |
| Chief of division- | 1 | 8,360 | 1 | 8,360 | 1 | 8,560 |
| Assistant chief of |  | 17,320 | 2 | 17,520 | 2 | 17,720 |
| Chief of branch |  | 69,680 | 8 | 69,480 | 8 | 70,880 |
| Public welfare special | 1 | 9,160 | 1 | 9,160 | 1 | 9,360 |
| Social welfare specialis | 1 | 8, 560 | 1 | 8,760 | 1 | 8,760 |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : $\cdots \cdots \cdots \cdots$ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Chief of branch. | 1 | 7,240 | 1 | 7,440 | 1 | 7,440 |
| Assistant chief of branch | 1 | 8,040 | 1 | 8,040 | 1 | 8,040 |
| Assistant to chief of division | 1 | 8,040 | 1 | 8,040 | 1 | 8,040 |
| Assistance standards specialist | 2 | 14,680 | 1 | 7,440 | 1 | 7,640 |
| Fiscal and administrative analyst | 1 | 7,240 | 1 | 7,240 | 1 | 7,440 |
|  |  |  |  |  |  |  |
| Medical assistance standards specialist |  | 22, 320 | 3 | 21,720 | 3 | 21,920 |
| Public assistance tech | 2 | 14, 280 | 4 | 29,960 | 4 | 30, 160 |
| Research analyst |  | 29,560 | 4 | 29,360 | 4 | 29,760 |
| Staff development sp | 3 | 22,820 | 2 | 15,080 | 2 | 15,080 |
| Statistical specialist | 1 | 7,440 | 1 | 7,640 | 1 | 7,840 |
| Welfare methods specialist, administrative. | 3 | 21,520 | 3 | 22,120 | 3 | 22,320 |
| Welfare methods specialist, | 1 | 7, 240 | 1 | 7, 240 | 1 | 7,440 |
| GS-11. Range \$5,940 to \$6,940:------ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Administrative analy | 1 | 6,140 | 1 | 6, 140 | 1 | 6,340 |
| Chief of branch | 1 | 6,340 | 1 | 6,540 | 1 | 6,540 |
| Ohief of section | 1 | 6,340 | 1 | 6,540 | 1 | 6,740 |
| Constructive accountant | 1 | 5,940 | 1 | 6, 140 | 1 | 6,140 |
| Legislative standards spe | 1 | 6,740 | 1 | 6,740 | 1 | 6,940 |
| Public assistance techn | 10 | 64,800 | 10 | 65,200 | 10 | 65,800 |
| Research analyst. | 2 | 12,880 | 2 | 13,280 | 2 | 13,280 |
| GS-9. Range \$5,060 to \$5,810: |  |  |  |  |  |  |
| Administrative assistant |  | 16, 180 | 3 | 16,555 | 3 | 16,805 |
| Assistant chief of branch | 1 | 5.310 | 1 | 5,435 | 1 | 5,560 |
| Public assistance tech | 2 | 10,995 | 1 | 5,935 | 1 | 5,935 |
| Research analyst | 2 | 10,495 | 2 | 10,620 | 2 | 10,870 |
| Statistician | 1 | 5,810 | 1 | 5,810 | 1 | 5,810 |
| GS-8. Range $\$ 4,620$ to $\$ 5,370$ | 1 | 5,370 | 1 | 5,370 | 1 | 5,370 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 7 | 33, 060 | 7 | 33,685 | 7 | 34, 185 |
| GS-5. Range $\$ 3,410$ to \$4,160 |  | 78,315 | 20 | 78,950 | 21 | 84, 110 |
| GS-4. Range \$ $\$ 3,175$ to \$3,655 |  | 102,715 | 29 | 102,395 | 29 | 103,515 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 24 | 78, 160 | 24 | 79,040 | 24 | 80, 240 |
| GS-2. Range $\$ 2,750$ to $\$ 3,2$ | , | 9,690 |  | 6,620 | 2 | 6,700 |
| Total permanent, departmen |  | 872,260 | 157 | 866,675 |  | 881,760 |
| Deduct lapses. |  | 52,985 | , | 28,990 |  | 41,675 |
| Net permanent, departmental (average number, net salary) Positionsother than permanent: | 150.2 | 819,275 | 152 | 837,685 | 152.8 | 840,085 |
| Positions other than permanent: Temporary employment...... |  |  |  | 3,500 |  |  |
| Pemporary employmen |  | $\begin{array}{r}5,803 \\ \hline 655\end{array}$ |  | 1,000 |  | 3.500 1,000 |
| Regular pay in excess of 52 -week bas |  | 3,133 |  | 3,150 |  | 3,150 |
| Payment above basic rates: Overtime and holiday pay. |  | 2,638 |  | 2,500 |  | 2,500 |
| Other payments for personal services: Payments to other agencies for reim- |  |  |  |  |  |  |
| bursable details. |  | 11,419 |  | 11,500 |  | 11,500 |
| All personal services, departmental. |  | 842,983 |  | 859,335 |  | 861, 735 |
| Field: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : Regional representative $\qquad$ |  |  |  |  | 9 | 86, 400 |
| GS-13. Range 88,360 to $\$ 9,360$ : |  |  |  |  |  |  |
| Regional representative--- | 9 | 83,640 |  | 83,640 |  |  |
| GS-12. Range \$7,040 to \$8,040: |  |  |  |  |  |  |
|  |  | 84, 640 | 11 | 84, 840 | 8 | 22,920 |
| Regional research analyst--.-.-....- |  | 66,360 | 8 | 56,320 |  | 56,920 |
| Assistant regional representative...- |  | 65,960 | 9 | 67, 160 |  | 68, 160 |
| GS-11. Range \$5,940 to \$6,940: |  |  |  |  | 9 | 56, 260 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |  |  |  |
| Public assistance technician | 24 | 134, 940 | 21 | 114,635 | 40 | 211,900 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ |  |  | 9 | 33, 440 | 9 | 34,565 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655 \ldots \ldots$. <br> GS-3. Range $\$ 2,950$ to $\$ 3,430$ |  | 31, 870 | 9 | 31, 455 | 9 | 31, 935 |
|  | 21 | 68, 720 | 12 | 38,920 | 12 | 39,720 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ <br> Total permanent, field <br> Deduct lapses. |  | 561, 160 | 94 | 548,250 | 108 | 608, 780 |
|  |  | 24,899 | 11 | 61,435 |  | 24,865 |
| Net permanent, field (average number, net salary) | 89.9 | 536, 261 | 83 | 486,815 | 102 | 583,915 |
| Positions other than permanent: |  |  |  |  |  |  |
| Part-time employment <br>  <br> Regular pay in excess of 52 -week base |  |  |  | 1,500 |  | 1,500 |
|  |  | 103 |  |  |  |  |
| Part-time employment Regular pay in excess of 52 -week base..- |  | 1,998 |  | 1,850 |  | 1,850 |
| All personal services, field..........- |  | 538, 362 |  | 490, 165 |  | 587, 265 |
| 01 Personal services | 1,381,345 |  | 1,349,500 |  | 1,449,000 |  |

Salaries and Expenses, Children's Bureau
OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Tot91 number of permanent positions.. | 229 | 239 | 26 |
| Full-time equivalent of all other positions. | 2 | 1 |  |
| Average number of all employees.......... | 211 | 214 | 239 |
| Number of employees at end of year....-. | 217 | 226 | 246 |
| Average selaties and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | \$5. 804 | \$5,956 | \$5,900 |
| A verage grade. | GS-8.3 | QS-8.5 | GS-8.5 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$1, 213,740 | \$1, 262, 886 | \$1,424, 850 |
| Positions other than permanent...- | 11,768 | 7,604 | 4,571 |
| Regular pay in excess of 52 -week base. | 4,742 | 5,496 | 6,031 |
| Payment above basic rates. | 1,416 | 1,150 | 678 |
| Total personsl services | 1, 231, 666 | 1,277, 136 | 1,436, 130 |
| 02 Travel.-. | 106, 659 | 117,537 | 141,600 |
| 03 Transportation of things | 3,510 | 1,475 | 1,475 |
| 04 Communication services. | 20,039 | 22,037 | 24,380 |
| 05 Rents and utility services. | 496 | 400 | 400 |
| 06 Printing and reproduction | 135, 769 | 150,600 | 153, 100 |
| 07 Other contractual services | 3,414 | 5,558 | 6,558 |
| Services performed by other agencies. | 6,617 | 6,696 | 7,062 |
| 08 Supplies and materigls. | 10,396 | 10, 480 | 11,655 |
| 09 Equipment. | 1,612 | 2,295 | 8,994 |
| 15 Taxes and assessments | 1,871 | 3,136 | 5,146 |
| Total obligations.-----------.-.....- | 1,522,049 | 1,597, 350 | 1,796,500 |

DETAIL OF PERSONAL SERVICES

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> General schedule grades: <br> GS-16. Range $\$ 12,000$ to $\$ 12,800$ : <br> Chief of bureati.. <br> GS-15. Range $\$ 10,800$ to $\$ 11,800$ : <br> Deputy chief of bureau. $\qquad$ <br> Assistant to the bureau chief for program development. <br> Director of division $\qquad$ | Num- | Total | Num- | Total |  |  |
|  |  | salary |  | salary |  | lar |
|  |  | 12,200 |  | \$12,400 | 1 | 12, |
|  |  |  |  |  |  |  |
|  | 1 | 10,800 | 1 | 11,050 | 1 | 11,30 |
|  | 1 | 11,050 |  | 11,300 | 1 | 11,55 |
|  | 3 | 32,900 | 4 | 44,200 | 4 | 44,950 |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : <br> Assistant director of division |  |  |  |  |  |  |
| Assistant to the bureau chief. | 1 | 9.600 | 1 | 9,800 | 1 | 9,80 |
| Chief of branch.--.-.--.--- | 3 | 29,600 | 5 | 49,200 | 5 | 49, 600 |
| Medical consula | , | 9,600 |  |  |  |  |
| Psychiatrist. | 1 | 9,600 |  |  |  |  |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |  |  |  |
| Assistant director of division-....-.-.-- | 1 | 8,560 |  |  |  |  |
|  | 1 | 8,360 | 1 | 8,560 | 1 | 8,56 |
| Assistant to the director of division. |  |  | 1 | 8,360 | 1 | 8,360 |
| Chief of branch. Child welfare specialist |  | 27,080 | 3 | 27, 480 | 3 | 27, 48 |
|  | 1 | 8,360 | 1 | 8,360 | 1 | 8,56 |
| Coordination and planning consultant |  |  | 2 | 16,720 | 2 | 16,720 |
|  | 1 | 9, 160 | 1 | 9,360 | 1 | 9,360 |
|  | 2 | 17,720 | 2 | 18, 120 | 2 | 18, 120 |
| Group work consultant Institutions consultant |  |  | 1 | 8,360 | 1 | 8,360 |
|  |  |  | 1 | 8,360 | 1 | 8,360 |
| Institutions consultant <br> Juvenile court and probation consultant | 1 | 8,360 | 1 | 8,360 | 1 | 8,560 |
| Juvenile delinquency research consultant |  |  | 1 | 8,360 | 1 | 8,360 |
| Medical social work consultant. Mental retardation consultant | 1 | 9,360 | 1 | 9,360 | 1 | 9,360 |
|  |  |  | 1 | 8,360 | 1 | 8,360 |
| Nursing consultant. | 1 | 9,360 |  | 9,360 | 1 | 9,360 |
|  |  | 9,360 | , | 9,360 | 1 | 9,360 |
|  |  | 8,360 | 1 | 8,560 | 1 | 8,760 |
| Social science research consultant--- | 2 | 16,720 | 2 | 16,720 | 2 | 16, 020 |
| Training consultant. |  |  |  |  | 2 | 16, 720 |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : |  |  |  |  |  |  |
| Assistant chief of branch..... Assistant director of division | 1 | 8,040 | 1 | 8,040 | 1 | 8,040 15,680 |
|  | 2 | 15,280 | 2 | 15,680 | 2 | 15,680 15,080 |
| Assistant director of division-..--------- | 1 | 7,040 | 2 | 15,080 | 2 | 15,080 8,040 |
| Child welfare legislation consultant- | 1 | 7,640 | 1 | 7,840 | 1 | 8,040 8,040 |
| Child welfare services consultant..- | 1 | 8,040 | 1 | 8,040 | 1 | 8,040 |
| Coordination and planning consultant |  |  |  |  | 2 | 14,080 |
|  |  |  | 1 | 7,040 | 1 | 7, 240 |
| Foster care consultant. | 1 | 8,040 | 1 | 7,040 | 1 | 7,040 |
|  | 1 | 7,440 | 1 | 7,640 | 1 | 7,840 |
| Group care consultant...................... Ilegitimacy and homemaker service consultant | 1 | 7,440 | 1 | 7,640 | 1 | 7,840 |
|  | 1 | 7,240 | 1 | 7,040 | 1 | 7,240 |
|  | 1 | 7,640 | 1 | 7,040 | 2 | 14,080 |
| Juvenile court and probation consultant |  |  |  |  | 1 | 7,040 |
| Juvenile delinquency program analyst |  |  |  |  | 1 | 7,040 |
| Juvenile delinquency research analyst |  |  |  |  | 2 | 14,080 |
| Juvenile delinquency statistical research analyst. |  |  | 1 | 7,040 | 1 | 7,04 |

## SOCIAL SECURITY ADMINISTRATION-Continued

Salaries and Expenses, Children's Bureau-Continued
detail of Personal services-continued


Salaries and Expenses, Office of the Commissioner, Social Security Administration

OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions..--- | 44 | 44 | 45 |
| Full-time equivalent of all other positions. |  |  |  |
| A verage number of all employees.......... | 40 | 41 | 43 |
| Number of employees at end of year...--- | 40 | 41 | 43 |

OBLIGATIONS BY OBJECTS-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary | \$6, 496 | \$6, 486 | \$6,588 |
| Average grade. | Q8-9.3 | GS-9.1 | QS-9.3 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$268, 218 | \$268, 370 | \$285, 929 |
| Regular pay in excess of 52 -week base | 1,131 | 1,130 | I, 171 |
| Total personal services | 269, 349 | 269, 500 | 287. 100 |
|  | 2, 449 | 4,000 | 6,000 |
| 03 Transportation of things...............- |  |  |  |
| 04 Communication services.. | 4,980 | 5,330 | 5,330 |
| 06 Printing and reproduction. | 9,070 | 10,985 | 17, 265 |
| 07 Other contractual services. | 3, 974 | 3,485 | 3,605 |
| 08 Supplies and materials. | 1,923 | 1, 500 | 1,500 |
| 09 Equipment... | 1, 782 | 100 | 100 |
| 15 Taxes and assessments | 58 | 100 | 100 |
| Total obligations. | 293, 587 | 295, 000 | 321, 000 |

DETAIL OF PERSONAL SERYICES

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | Total | Num- | Total | Num- | Total |
| Spectal positions at rates equal to or in excess of $\$ 12,000$ : | ber | salary | ber | salary | ber | salary |
| Commissioner of social security- | 1 | \$14,800 |  | \$14,800 | 1 | \$14,800 |
| General schedule grades: <br> GS-17. Range $\$ 13,000$ to $\$ 13,800$ : |  |  |  |  |  |  |
| Deputy commissioner-1-. | 1 | 13,400 |  | 13,600 | 1 | 13,600 |
| GS-16. Range $\$ 12,000$ to $\$ 12,800$ : |  |  |  |  |  |  |
| Stafi assistant, legislative proposals. | 1 | 12, 200 |  |  |  |  |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : Director of research. | 1 | 11, 800 | 1 | 11,800 | 1 | 11,800 |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : |  |  |  |  |  |  |
| Staff adviser, management | 1 | 10, 200 | 1 | 10,400 | 1 | 10,400 |
| Staff adviser, planning | 1 | 10, 600 | 1 | 10,600 | 1 | 10,600 |
| Principal inspection officer |  |  | 1 | 9,600 | 1 | 9,600 |
| Assistant director of research | 1 | 10,400 | 1 | 10,600 | 1 | 10,600 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : Inspection officer.---- |  |  |  |  | 1 | 8,360 |
| Administrative assistant, program coordination | 1 | 9, 160 | 1 | 9,160 | 1 | 9,360 |
| Staff adviser, informat | 1 | 9,360 | 1. | 9,360 | 1 | 9,360 |
| Staff adviser, planning | 1 | 9,360 | 1 | 9, 360 | 1 | 9,360 |
| Staff adviser, management | 1 | 8,560 | 1 | 8, 760 | 1 | 8,760 |
| Staff assistant, interprogram studies. | 1 | 8,960 | 1 | 8,360 | 1 | 8,360 |
| Staff assistant, program coordination. | 2 | 18, 120 | 2 | 18,320 | 2 | 18,320 |
| Staff assistant, supplemental benefit plans. $\qquad$ | 1 | 9,160 | 1 | 9,360 | 1 | 60 |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : | 1 |  |  |  |  |  |
| Staff adviser, field ----..........--- | I | 7,840 | 1 | 8,040 |  | 8,040 |
| Staff assistant, medical cost studies. | 1 | 7,440 | I | 7,640 | 1 | 7. 640 |
| Staff assistant, foreign systems...--- | 1 | 7,440 | 1 | 7,640 | 1 | 7,640 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : <br> Staff adviser, management. |  |  |  |  |  |  |
| Staff adviser, management Editorial specialist. | 1 2 | 6,140 12,680 | 2 | 6,340 12,680 | 1 | 6,540 13,080 |
| Editorial specialist. Staff assistant, financial studies | 2 | 12,680 6,140 | ${ }_{1}$ | 12,680 6,340 | 2 | 13,080 6,340 |
| Staff assistant, financial studies GS-9. Range $\$ 5,060$ to $\$ 5,810$ : | 1 | 6, 140 | 1 | 6,340 | 1 | 6,340 |
| Administrative assistan | 2 | 10,370 | 2 | 10,620 | 2 | 10,870 |
| Research analyst. | 1 | 5,185 | 1 | 5,310 | , | 5,435 |
| GS-8. Range $\$ 4,620$ to $\$ 5,370$ | 1 | 4,995 | 1 | 5,120 | 1 | 5,245 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 3 | 13,865 | 2 | 9, 160 | 2 | 9,410 |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$ | 1 | 4,170 | 1 | 4,295 | 1 | 4,420 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 8 | 30,530 | 9 | 35,190 | 9 | 35,815 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 4 | 14, 220 | 4 | 14,300 | 4 | 14,540 |
| GS-3. Range \$2,950 to \$3,430 | 2 | 7,020 | 2 | 7,020 | 2 | 7,020 |
| Total permanent, departmental | 44 | 294, 115 | 44 | 293,775 | 45 | 304, 675 |
| Deduct lapses. | 3.9 | 25, 897 | 3.8 | 25,405 | 2.8 | 18,746 |
| Net permanent, departmental (average number, net salary) | 40.1 | 268, 218 |  | $268,370$ |  | 285,929 |
| Regular pay in excess of 52 -week base |  | 1,131 |  | $1,130$ |  | 1,171 |
| 01 Personal services. |  | 269, 349 |  | 269,500 |  | 287, 100 |

## OFFICE OF THE SECRETARY

Salaries and Expenses, Office of the Secretary, Department of Health, Education, and Welfare

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions... | 264 | 255 | 299 |
| Full-time equivalent of all other positions. | 6 | 1 | ${ }^{2}$ |
| A verage number of all employees...-.---- | ${ }_{24}^{237}$ | ${ }_{238}^{236}$ | 285 |
| Number of employees at end of year...... | 243 | 238 | 287 |




## OFFICE OF THE SECRETARY-Continued

Salaries and Expenses, Office of the Secretary, Department of Health, Education, and Welfare-Continued
detail of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental-Continued | $\underset{\text { ber }}{\substack{\text { Num- Total } \\ \text { salary }}}$ | $\underset{\text { ber }}{\text { Num- Total }}$ | Num- Total ber salary |
| General schedule grades-Continued |  |  |  |
| GS-7. Range $\$ 4,205$ to $\$ 4,955 \ldots \ldots$ | 28 \$126, 240 | 22 \$99,635 | 26 \$116,705 |
| GS-6. Range $\$ 3,795$ to \$4,545 | 12 50,790 | 14 58,880 | 16 66,595 |
| GS-5. Range $\$ 3,410$ to \$4, | 32 123, 245 | $35 \quad 134,350$ | 37 141,045 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 38131,020 | 34 117,870 | 42 143, 750 |
| GS-3. Range \$2,950 to \$3,430 | 15 49,560 | 12 41, 240 | 12 40,685 |
| GS-2. Range \$2,750 to $\mathbf{\$ 3 , 2 3 0}$ | 10 32,140 | ${ }^{9} \quad 28,430$ | 9 28,430 |
| GS-1. Range \$2,500 to \$2,980 | 14 40,478 | 15 42,548 | 15 42,548 |
| Ungraded positions at annual rates less than $\$ 5,060$. | 20,626 | 15,114 | 15,114 |
| Total permanent | 264 1, 465, 244 | 255 1, 438,042 | 299 1, 748, 427 |
| Lapses. | $19.8129,058$ | $8.449,895$ | 7.8 45,313 |
| Portion of salaries shown above paid from other accounts. | 12.7 46,347 | 11.8 41,393 | 8.6 29,393 |
| Net permanent, departmental (average number, net salary) | 231.5 | 234.8 | 282.6 |
| Positions other than perma |  |  |  |
| Intermittent employment | 20,776 | 7,500 | 10,000 |
| Temporary employment | 11,179 |  | 5, 900 |
| Part-time employment | 5,340 |  | 1,415 |
| Regular pay in excess of 52 -week | 5,209 | 5,415 | 6,339 |
| Payment above basic rates: Overtime and holiday pay. | 9,471 | 5,350 | 5,350 |
| 01 Personal services. | 1,341,814 | 1,365, 019 | 1,701, 825 |

Salaries and Expenses, Office of Field Administration, Office of the Secretary of Health, Education, and Welfare
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions <br> Full-time equivalent of all other positions. Average number of all employees. Number of employees at end of year...... | 436 | 387 | 450 |
|  |  |  | 1 |
|  | 402 | 371 | 427 |
|  | 386 | 371 | 427 |
| Average salaries and grades: |  |  |  |
| Average salary |  |  |  |
| Average grade | QS-6.0 | QS-6. 9 | GS-6.7 |
| 01 Personal services: |  |  |  |
| Permanent positions | \$1,932, 228 | \$1,877,023 | \$2,098,517 |
| Positions other than permanent |  |  | 3,600 |
| Regular pay in excess of 52-week |  | 7650 | 8,092 |
| Payment above basic rates | $\begin{aligned} & 7,464 \\ & 1,952 \end{aligned}$ | 7,600 |  |
| Total personal services | 1,941,644 | 1, 884, 673 | 2,110.209 |
| 02 Travel...----------.... | 98,754 | 114,688 | 124, 696 |
| 03 Transportation of things. | 6,189 | 2,070 | 2,070 |
| 04 Communication services. | 76, 546 | 78,565 | 78,565 |
| 05 Rents and utility services. | 2,975 | 100 | 100 |
| 06 Printing and reproduction. | 9,908 | 9,956 | 9,956 |
| 07 Other contractual services. | 19,581 | 17,350 | 18,854 |
| 08 Supplies and materials. | 34,364 | 33,576 | 36,576 |
| 09 Equipment.-.---......-. | 2,943 | 2,274 | 6,274 |
| 13 Refunds, awards, and indemnities. | 45 | 100 | 100 |
| 15 Taxes and assessments. | 1,461 | 2,128 | 2,600 |
| Total obligations. | 2, 194,410 | 2, 145, 480 | 2,300,000 |

## detail of personal services

|  | 1954 | actual | 1955 estimate |  | 1958 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | Total | Num- | Total | Num | Total |
| General schedule grades: |  | salary |  | salary | ber | salary |
| G8-16. Range $\$ 12,000$ to $\$ 12,800$ : Director. |  |  |  |  |  |  |
| Deputy |  |  | 1 | 12, 400 | 1 | 12,400 |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : Deputy director |  | 11,800 |  |  |  |  |
| Chief, division of field management. |  |  | 1 | 11,800 | 1 | 11,800 |
| Chief, division of State merit systems. |  |  |  |  |  | 11,050 |
| Chief, division of grant-in-aid audits. GS-14 Range $\$ 9,600$ to $\$ 10,600$. |  | 11,300 | 1 | 11,300 | 1 | 11,550 |
| Field representative...... | 1 | 10,600 |  |  |  |  |
| Administrative offlcer | 1 | 9,800 |  |  |  |  |
| Assistant chief, division of field management. |  |  | 1 | 9,800 | 1 | 10,000 |
| Chief, division of State merit systems | 1 | 10,600 |  |  |  |  |

detail of personal services-continued


Salaries and Expenses, Office of the General Counsel, Office of the Secretary of Health, Education, and Welfare

OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions.... | 115 | 115 | 127 |
| A verage number of ell employees..-. | 107 | 111 | 121 |
| Number of employees at end of year. | 104 | 108 | 119 |
| A verage salories and grader: General schedule grades: |  |  |  |
|  |  |  |  |
| A verage salary | \$6,368 | \$6,386 | \$6,268 |
| A verage grade. | GS-9.2 | GS-9.2 | GS-9.0 |
| 01 Personal services: |  |  |  |
| Permanent positions................ | \$693,978 | \$704, 850 | \$757,350 |
| Regular pay in excess of 52 -week base. | 2,612 | 2. 650 | 2, 650 |
| Total personal services. | 696,590 | 707, 500 | 760, 000 |
| 02 Travel | 7,930 | 8,000 | 8,000 |
| 03 Transportation of things. | 2,229 | 1,000 | 1,000 |
| 04 Communications. | 3,180 | 3,000 | 3,000 |
| 06 Printing and reproduction. | 1,100 | 1,000 | 1,000 |


|  | Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: | :---: |
|  | Other contractual services. | \$3,675 | \$5,000 | \$5,000 |
|  | Supplies and materials..-.-. | 5,169 | 4,500 | 4,500 |
|  | Equipment.. | 8,919 | 9,000 | 9,000 |
| 15 | Taxes and assessments. | 969 | 1,000 | 1,000 |
|  | Total obligations. | 729,761 | 740,000 | 792,500 |

## detail of personal services



## Surplus Property Utilization, Department of Health, Education, and Welfare

obligations by objects

| Object classiflcation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions.... Average number of all employees Number of employees at end of year.- | $\begin{aligned} & 42 \\ & 38 \\ & 39 \end{aligned}$ | $\begin{aligned} & 66 \\ & 63 \\ & 63 \end{aligned}$ | 66 <br> 63 <br> 63 |
| Average salaries and grades: General schedule grades: A verage salary. A verage grade $\qquad$ $\qquad$ | $\begin{gathered} \$ 5,634 \\ G 5-8.1 \end{gathered}$ | $\begin{array}{r} \$ 5,219 \\ G 8-7.4 \end{array}$ | $\begin{array}{r} 35,268 \\ \text { GS-7.4 } \end{array}$ |
| 01 Personal services: <br>  base. $\qquad$ | $\begin{array}{r} \$ 223,012 \\ 830 \end{array}$ | $\begin{array}{r} \$ 326,342 \\ 1,260 \end{array}$ | $\$ 330,670$ 1,276 |
| 02 Travelotal personal services............. | 223,842 16,968 | 327,602 42,920 | 331,946 48,920 |
| 03 Transportation of things.................. | 1,693 | 2,000 | 1,000 |
| 04 Communications. | 8,360 | 12,200 | 10,000 |
| 06 Printing and reproduction--.------.- | 493 | 4,000 | 4,000 |
| 07 Other contractual services. | 770 1,310 | 2,084 2,000 | $\xrightarrow{2,088}$ |



National Advisory Committee on Education, Office of the Secretary of Health, Education, and Welfare

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions.. |  | 4 |  |
| Full-time equivalent of all other positions. |  | 1 |  |
| A verage number of all employees........- |  | 2 |  |
| Number of employees at end of year-..... |  |  |  |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary |  | \$5, 494 | \$5,494 |
| Average grade. |  |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions - |  | \$8,975 | \$21,000 |
| Positions other than permanent. |  | 1,800 | 19,800 |
| Regular pay in excess of 52 -week base. |  | 75 | 75 |
| Total personal services |  | 10,850 | 40,875 |
| 02 Travel.. |  | 4,900 | 16,850 |
| 04 Communication services |  | 600 | 1,360 |
| 06 Printing and reproduction. |  | 800 | 1,800 |
| 07 Other contractual services...... |  | 1,100 | 1,435 |
| Services performed by other agencies. |  | 3,000 | 57,000 |
| 08 Supplies and materials..-......------- |  | 250 | 500 |
| 09 Equipment. |  | 3,400 |  |
| 15 Taxes and assessments. |  | 100 | 180 |
| Obligations incurred |  | 25,000 | 120,000 |

## OFFICE OF THE SECRETARY-Continued

National Advisory Committee on Education, Office of the Secretary of Health, Education, and Welfare-Continued
detail of personal services

|  | 1954 | ctual |  | 1955 estimate | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | Total | Num- | Total | Num- | Total |
| General schedule grades: | ber | salary |  | salary |  | salary |
| GS-15. Range \$10,800 to \$11,800: |  |  |  |  |  |  |
| Gxecutive secretary- ${ }^{\text {GS-7. Range } \$ 4,205}$ to $\mathbf{8 4 , 9 5}$ |  |  |  | \$10,800 |  | \$10,800 |
| GS-6. Range $\$ 3,795$ to 44,545 |  |  |  | 4,205 3,795 | 1 | 4, 3 3,795 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ |  |  |  | 3,175 | 1 | 3,175 |
| Total permanent, departmental |  |  |  | 21,975 | 4 | 21,975 |
| Deduct lapses |  |  |  | 13,000 |  | 975 |
| Netpermanent, departmental (average number, net salary) |  |  | 1.8 |  | 4 |  |
| Positions other than permanent: Intermittent employment |  |  |  | 1,800 |  | 800 |
| Regular pay in excess of 52-week base.-- |  |  |  | 1,800 |  | ${ }^{85}$ |
| 01 Personal services. |  |  |  | 10,850 |  | 40,875 |

Civil Defense Activities, Office of the Secretary of Health, Education, and Welfare
obligations by objects



## REVOLVING AND MANAGEMENT FUNDS

## PUBLIC ENTERPRISE FUNDS

## PUBLIC HEALTH SERVICE

Operation of Commissaries, Narcotic Hospitals, Public Health Service Schedule A-1. Accrued expenditures by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions....- | 14 | 13 | 13 |
| Full-time equivalent of all other positions. |  | 1 | 1 |
| A verage number of all employees..--...-- | 12 | 13 | 13 |
| Number of employees at end of year....... | 13 | 13 | 13 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary .... | \$3,325 | \$3, 448 | \$3,508 |
| A verage grade. | GS-3.3 | GS-3.5 | GS-3.5 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$41,069 | \$42,440 | \$43, 200 |
| Positions other than permanent.--- | 1,313 | 2,332 | 2,332 |
| Regular pay in excess of 52 -week base. | 330 | 285 | 285 |
| Total personal services.......... | 42,712 | 45,057 | 45,817 |
| 03 Transportation of things ...............- | 50 | 50 | 50 |
| 05 Rents and utility services.. | 549 | 550 | 500 |
| 06 Printing and reproduction | 665 | 1,450 | 900 |
| 07 Other contractual services. | 130 | 100 | 100 |
| 08 Supplies and materials. | 142,901 | 144,000 | 145,000 |
| 09 Equipment..-..... | 663 | 300 | 300 |
| 15 Taxes and assessments. | 873 | 900 | 900 |
| Subtotal.-------...-..............-- | 188, 543 | 192, 407 | 183, 567 |
| Deduct charges for quarters and subsistence $\qquad$ | 324 | 785 | 785 |
| Obligations incurred | 188, 219 | 191, 622 | 192,782 |
| Net change in items on order-........-......- | -3,306 | -58 | 818 |
| Total accrued expenditures...----- | 184, 913 | 191, 564 | 193,600 |

DETAIL OF PERSONAL SERVICRS

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field: | Number | Total salary | Num- | Total salary | Number | Total salary |
| General schedule grades: GS-7. Range $\$ 4,205$ to $\$ 4,955$. |  |  |  |  |  |  |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$ |  | \$8,090 | 1 | $\$ 4,205$ 4,295 | 1 | $\$ 4,330$ 4,420 |
| QS-5. Range $\$ 3,410$ to $\$ 4,160$ | 1 | 3,214 | 1 | 3,318 | 1 | 3,410 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$. | 2 | 6,990 | 2 | 7,150 | 2 | 7,310 |
| GS-3. Range \$2,950 to \$3,430 | 5 | 16,510 | 5 | 16, 670 | 5 | 16,830 |
| GS-2. Range $\mathbf{\$ 2 , 7 5 0}$ to $\mathbf{\$ 3 , 2 3 0}$ | 4 | 11,640 | 3 | 9,050 | 3 | 9,210 |
| Total permanent, field | 14. | 46,444 | 13 | 44,688 | 13. | 45,510 |
| Deduct lapses. | 1.6 | 5,375 | 0.7 | 2,248 | 0.7 | 2,310 |
| Net permanent, field (average number, net salary) | 12.4 | 41,069 | 12.3 | 42,440 | 12.3 | 43,200 |
| Posititions other than permanent: Temporary employment |  | 1,313 |  | 2,332 |  | 2,332 |
| Regular pay in excess of 52-week base.... |  | 330 |  | 285 |  | 285 |
| 01 Personal services. |  | 42,712 |  | 45,057 |  | 45,817 |

## SOCIAL SECURITY ADMINISTRATION

## Operating Fund, Bureau of Federal Credit Unions, Social Security Administration

Schedule A-1. Accrued expenditures by objects

| Object classiflcation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 218 | 238 | 266 |
| Average number of all employees....-- | 207 | 226 | 254 |
| Number of employees at end of year... | 199 | 230 | 260 |
| A verage salary: Salary ranges established by Secretary of Department. | \$4, 683 | \$4,816 | \$4,870 |
| 01 Personal services: <br> Permanent positions. $\qquad$ <br> Regular pay in excessof 52 -week base | $\$ 968,259$ 3,996 | $\begin{array}{\|} \$ 1,088,645 \\ 4,284 \end{array}$ | $\begin{array}{r} \$ 1,237,026 \\ 4,942 \end{array}$ |

Schedule A-1. Accrued expenditures by objects-Continued


## INTRAGOVERNMENTAL FUNDS

## PUBLIC HEALTH SERVICE

Service and Supply Fund, Public Health Service
Schedule A-1. Accrued expenditures by objects


## Sohedule A-1. Accrued expenditures by objects-Continued



## Working Capital Fund, Narcotic Hospitals, Public Health Service

Schedule A-1. Accrued expenditures by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. Fall-time equivalent of all other positions. A verage number of all employees. <br> Number of employees at end of year--....- | 46 2 47 49 | 46 2 47 49 | $\begin{array}{r}46 \\ 2 \\ 48 \\ 49 \\ \hline\end{array}$ |
| Average salaries and grades: General schedule grades: A verage salary $\qquad$ Average grade $\qquad$ | $\begin{array}{r} \$ 4,709 \\ \text { GS-7.2 } \end{array}$ | $\begin{array}{r} \$ 4,874 \\ \text { GS-7.5 } \end{array}$ | $\begin{gathered} \$ 4,962 \\ G S-7.6 \end{gathered}$ |
| 01 Personal services: <br> Permanent positions. $\qquad$ <br> Positions other than permanent.... <br> Regular pay in excess of 52 -week base <br> Payment above basic rates. | $\begin{array}{r} \$ 185,404 \\ 7,153 \\ 567 \\ 5,993 \\ \hline \end{array}$ | $\begin{array}{r} \$ 191,733 \\ 7,060 \\ 600 \\ 5,000 \\ \hline \end{array}$ | $\$ 197,251$ 7,000 600 5,000 |
| Total personal services | 199,117 | 204, 333 | 209, 851 |
| 02 Traveli..............- | 1,447 | 3, 450 | 2,450 3,000 |
| 03 Transportation of things | 3, 0231 | 3,000 | 3,000 6000 |
| 05 Rents and utility services | 7,440 | 8,000 | 8,000 |
| 06 Printing and reproduction |  | 100 | 100 |
| 07 Other contractual services. | 6,491 | 4, 800 | 4,800 |
| 08 Supplies and materials. | 172, 295 | 230,000 | 225,000 |
| 09 Equipment. | 21,319 | 18,900 | 10, 400 |
| 13 Refunds, awards, and indemnities... 15 Taxes and assessments | 8225 | 150 900 | 150 900 |
| Subtotal | 412,710 | 474,233 | 465, 251 |
| Deduct charges for quarters and subsistence. | 2, 799 | 4,005 | 4,020 |
| Obligations incurred Net change in items on order. | $\begin{array}{r} 409,920 \\ -478 \end{array}$ | $\begin{array}{r} 470,228 \\ -8,627 \end{array}$ | $\begin{array}{r} 461,231 \\ 944 \end{array}$ |
| Total accrued expenditures. | 409, 442 | 461, 601 | 462, 175 |

detail of personal services

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field | Num- Total | Num. Total | Num- Total |
| General schedule grades: | ber salary | ber salary | ber salary |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : | \$24, 160 | \$30, 000 | 5 \$30,900 |
| GS-9. Range \$5,060 to \$5,810: |  |  |  |
| Property management speclalist. | 32, 110 | 32,610 | 33,235 |
| GS-7. Range \$4,205 to \$4,955 | 4,330 | 1 4,455 | 29,035 |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$ |  | 1 4, 295 |  |
| CfS-5. Range $\$ 3,410$ to $\$ 4,160$ | 12,230 | 2 8,195 | 8,320 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 7,070 | 10, 805 | 10,965 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$. | 9, 570 | 2 6,620 | 2 6,780 |
| Ungraded positions at annual rates less than $\$ 5,060$ | $27 \quad 88,650$ | 26 96,855 | 26 100, 254 |
| Total permanent, ffeld Deduct lapses. | $\begin{array}{cr} 46 & 188,120 \\ 0.7 & 2,716 \end{array}$ | $\begin{array}{rr} 46 & 194,335 \\ 0.6 & 2,602 \end{array}$ | $\begin{array}{cr} \hline 46 & 199,489 \\ 0.4 & 2,238 \end{array}$ |
| Net permanent, field. | 45.3 185, 404 | 45.4 191, 733 | 45.6 197, 251 |
| Positions other than permanent: Temporary employment | 7,153 | 7,000 | 7,000 |
| Regular pay in excess of 52 -week base...- | 567 | 600 | 600 |
| Payment above basic rates: Overtime and holiday pay. | 5,993 | 5,000 | 5,000 |
| 01 Personal services. | 199, 117 | 204,333 | 209,851 |

## OFFICE OF THE SECRETARY

Working Capilal Fund, Office of the Secretary of Health, Education, and Welfure

Schedule A-1. Accrued expenditures by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions.... | 101 | 92 | 92 |
| Full-time equivalent of all other positions. | 8 | 7 | 7 |
| A verage number of all employees.......... | 102 | 97 | ${ }_{96}^{96}$ |
| Number of employees at end of year.....- |  | 96 | 96 |

Sohedule A-1. Acorued expenditures by objects-Continued

| Object classification | 1954 | actual | 1855 | stimate | 1956 | estimat |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A verage salaries and grades: <br> General schedule grades: <br> A verage salary <br> Average grade. <br> Wage board grades: A verage salary | $\begin{aligned} & \$ 3,864 \\ & G 8-4.4 \\ & \$ 4,376 \\ & \hline \end{aligned}$ |  | $\begin{array}{r} \$ 3,987 \\ \text { \$S-4.8 } \\ \$ 4,497 \end{array}$ |  | $\begin{gathered} \$ 4,019 \\ G S-4, \\ \$ 4,58 \end{gathered}$ |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 01 Personal services: <br> Permanent positions $\qquad$ <br> Positions other than permanent <br> Regular pay in excess of 52 week base. <br> Payment above basic rates. <br> Deduct excess of annual leave taken over leave earned. | $\begin{array}{r} \$ 407,447 \\ 1,539 \end{array}$ |  | \$402, 860 |  | \$402, 860 |  |
|  |  |  |  |  |  |  |
|  |  |  | $\begin{array}{r} 1,443 \\ 13,239 \end{array}$ |  |  |  |
|  | $\begin{array}{r} 1,459 \\ 16,820 \end{array}$ |  |  |  | $\begin{array}{r} 1,443 \\ 13,239 \end{array}$ |  |
|  |  |  |  |  |  |  |
|  | 5,988 |  |  |  |  |  |
| Total | 421, 2751 |  | 417, 542 |  | 417,542 |  |
| 02 Travel. |  |  | 150 |  |  |
| 03 Transportation of things | $\begin{array}{r}118 \\ 1,900 \\ \hline 1\end{array}$ |  |  |  | 1202,035 |  | 2, 12 |  |
| 04 Communication services |  |  |  |  |  |  |  |  |
| 05 Rents and utility services | 22,434 |  | 21,400 |  | 21,400 |  |  |  |
| 07 Other contractual services. | 4,708243,0012,194 |  | 240, 246 |  | 4,145240,794 |  |  |  |
| 08 Supplies and materials. |  |  |  |  |  |  |  |  |
| 09 Equipment... | 2,184 |  | 5,000 |  | 5,000 |  |  |  |
| Total accrued expenditures.. | 705,773 |  | 690, 638 |  | 691, 186 |  |  |  |
| detail of personal services |  |  |  |  |  |  |  |  |
|  | 1954 actual |  | 1955 estimate |  | 1956 estimat |  |  |  |
| Departmental: ${ }_{\text {General }}$ | $\substack{\text { Num- } \\ \text { ber }}$ Total <br> salary <br> 1 $\$ 8,760$ <br> 1 7,240 <br>   |  | Num. Total |  | Num- Total |  |  |  |
| General schedule grades: <br> GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |  |  |  |  |  |
| Ilustrator (general) |  |  | 1 | \$8,760 | 1 | \$8,960 |  |  |
|  |  |  |  |  |  |  |  |  |
| Ohiustrator (general) |  |  |  | 7,240 7,240 | 1 | 7,44 |  |  |
| GS-11. Range \$5,940 to \$6,940: | 16,540 |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| GS-9. Range ${ }^{\text {che }}$, tabulating branch. |  |  |  |  |  |  |  |  |
| Printing assistant | 1 | 5,435 | 1 | 5,560 | 1 | 5,68 |  |  |
| Chief, photographic section | 1 | 5,435 | 1 | 5,560 | 1 | 5,68 |  |  |
| Illustrator (general) | 1 | 5,435 | 1 | 5,560 | 1 | 5,68 |  |  |
| GS-8. Range \$4,620 to \$5,370 | 3 | 14,860 | 3 | 15,110 | 3 | 15,36 |  |  |
| GS-7. Range $\$ 4,205$ to \$4,955 | 3 | 13,615 | 5 | 22,775 | 5 | 23,40 |  |  |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$ | 5 | 21,225 | 4 | 17,555 | 4 | 17,80 |  |  |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 11 | 42,510 | 9 | 35,065 | 9 | 35, 81 |  |  |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 11 | 38, 205 | 12 | 42,020 | 12 | 42,580 |  |  |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 17 | 56,390 | 14 | 46,980 | 14 | 47,62 |  |  |
| GS-2. Range \$2,750 to \$3,230- | 15 46,770 |  | 11 | 34, 810 | 11 | 35,37 |  |  |
| Ungraded positions at hourly rates equivalent to less than $\$ 5,060$ |  |  | 3,112 |  | 1 3,112 |  |  |  |
| Wage board grades: |  |  |  |  |  |  |  |  |
| W B-19. Range $\$ 5,387$ to $\$ 6,240$ : <br> Duplicating shop foreman. | 1 | 6,240 | 6,240 |  | 6, 240 |  |  |  |
| WB-18. Range $\$ 5,221$ to $\$ 6,032$ : | 6,032 |  |  |  |  |  |  |  |
| Assistant duplicating shop foreman. |  |  | 1 6,032 <br> 1 5,554 |  | 1 6,032 |  |  |  |
| WB-17. Range \$5,013 to \$5,803 | 5,283 |  |  |  | 1 5,803 |  |  |  |
| WB-16. Range $\$ 4,846$ to $\$ 5,616$ | 10,71210,525 |  | 2 10,962 |  | 2 11, 23 |  |  |  |
| WB-15. Range $\$ 4,638$ to $\$ 5,387$ |  |  | 10,774 |  | 2 10,774 |  |  |  |
| WB-14. Range \$4,472 to \$5,179 | 10,5259,880 |  | 10, 109 |  | 2 10,358 |  |  |  |
| WB-13. Range \$4,264 to \$4,950 |  |  | 1 | 4,950 | 13,998 |  |  |  |
| WB-12. Range \$4,098 to \$4,742 | $\begin{array}{rr}1 & 4,722 \\ 3 & 13,582 \\ & \\ & 27,29\end{array}$ |  | 13,790 |  |  |  |  |  |
| WB-9. Range $\$ 3,515$ to \$4,077 | 27, 227 |  | 20,01129,870 |  | 5 20,385 <br> 8 30,578 |  |  |  |
| WB-8. Range $\$ 3,349$ to $\$ 3,869$ | 9 | 32,699 |  |  |  |  |  |  |
| Total permanent, departmenta | 101 405, 132 |  | 92 381,449 |  | 92 387, 917 |  |  |  |
| Deduct- |  |  | $1.9 \quad 7,983$ |  | $3.414,451$ |  |  |  |
|  | $0.2928$ |  |  |  |  |  |  |  |
| Savings due to use of former pay scales for part of year |  |  |  |  |  |  |  |  |
| Add portion of salaries carrled in other position schedules paid from this account. |  | 29,538 |  | 29,394 | 7 29,394 |  |  |  |
| Net permanent, departmental (average number, net salary) | 101. 5 407, 447 |  | 97.2 402, 860 |  | 95. 6 402, 860 |  |  |  |
| Positions other than permanent.......-- | $\begin{array}{r} 1,539 \\ 1,459 \\ 16,820 \end{array}$ |  | $\begin{aligned} & 1,443 \\ & 13,239 \end{aligned}$ |  |  |  |  |  |
| Payment above basic rates.- |  |  | $\begin{array}{r} 1,443 \\ 13,239 \end{array}$ |  |  |  |  |  |
| Deduct excess of annual leave taken over leave earned | 5,988 |  |  |  |  |  |  |  |
| 01 Personal services. | 421, 277 |  | 417,542 |  | 417,542 |  |  |  |

## DEPARTMENT OF THE INTERIOR

## CURRENT AUTHORIZATIONS

## OFFICE OF THE SECRETARY

Enforcement of the Connally Hot Oil Act, Office of the Secretary of the Interior

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions....Average number of all employees. Number of employees at end of year | 25 24 23 | 23 23 23 | 23 <br> 23 <br> 23 |
| Average salaries and grades: General schedule grades: A verage salary $\qquad$ <br> A verage grade. $\qquad$ | $\begin{array}{r} \$ 5,694 \\ \text { G8-8.4 } \end{array}$ | \$8,502 | $\begin{aligned} & \$ 5,587 \\ & \text { GS. } 8.1 \end{aligned}$ |
| Appropriated funds: <br> 01 Personal services: <br> Permanent positions. <br> Regular pay in excess of 52 -weev base | \$136, 145 <br> 472 | $\begin{array}{r} \$ 121,545 \\ 455 \end{array}$ | \$121, 535 465 |
|  | 136,617 2,496 674 1,976 6646 1,912 1,591 3,496 | 122,000 7,000 600 2,000 6600 1,800 2,440 3,000 500 | 122,000 7,000 400 1,700 1,660 1,700 2,100 2,440 2,000 |
| Total obligations payable from appropriated funds. <br> Reimbursements from non-Federal sources: <br> 09 Equipment | 149, 408 | 140,000 | 140,000 800 |
| Obligations incurred | 149, 408 | 140,000 | 140,800 |

detail of personal services

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental: | Num. Total | Num- Total | Num- Total |
| Qeneral schedule grades: GS -15 Range $\$ 10,800$ to $\$ 11,800$ : | ber salary | ber salary | ber salary |
| GS-15. Range Assistant director | 1 \$11,800 |  |  |
| GS-7. Range \$4, 205 to \$4,955 | 1 4,455 | 1 \$4,580 | \$4,705 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | $1 \quad 3,910$ | 1 4,035 | 1 4, 160 |
| Total permanent, departmental | 3 20,165 | 8,615 | 28886 |
| Add terminal leave in excess of lapses.. | 0.3 1,317 |  |  |
| Net permanent, departmental (aversge number, net salary) | 2.7 21, 482 | 8,615 | $2 \quad 8,865$ |
| All personal services, departmental. | 21, 514 | 8,650 | 8,900 |
| OS-14. Range $\$ 9,600$ to $\$ 10,600$ : <br> Chairman, Federal Petroleum |  |  |  |
| Board...-.-.---.-.-.-.---- | 110,200 | 19,600 | 19,800 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : <br> Member, Federal Petroleum Board. | 8,360 | 8,560 | 8,780 |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : <br> Alternate member, Federal Petro- |  |  |  |
| leum Board.-1,....-.......... | 17,640 | 7,840 | 1 7,840 |
| GS-11. Range $\mathbf{\$ 5 , 9 4 0}$ to \$6,940: |  |  |  |
|  | 212,880 | 2 13,280 | $2 \quad 13,680$ |
| Examiner--... | 212,500 | $2 \quad 12,500$ | 2 12,500 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |
| Examiner.- | $5 \quad 27,985$ | 23,365 | 23,615 |
| GS-8. Range $\$ 4,620$ to $\$ 5,370$ | 4,870 | 124,955 | 1 5, 120 |
| GS-7. Range \$4,205 to \$4,955 | 10,035 | 210,035 | 210,035 |
| GS-5. Range $\$ 3,410$ to \$4,160 | 11,605 | 11, 730 | 3 11,980 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 10,405 | 10, 565 | 10,725 |
| OS-1. Range $\$ 2,500$ to $\$ 2,980$ | 1,870 | 2,500 | 2,500 |
| Total permanent, | $22.118,350$ |  |  |
| Deduct lapses. | $0.7 \quad 3,687$ | 0.2 2,000 | 0.5 3,885 |
| Net permanent, field (average number, net salary) |  |  |  |
| Regular pay in excess of 52-week base..- |  |  | 430 |
| All personal services, field. | 115, 103 | 113, 350 | 113, 100 |
| 01 Personal services | 136, 617 | 122, 000 | 122,000 |

Operation and Maintenance, Southeastern Power Administration obligations by obyects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 50 | 42 | 39 |
| A verage number of all employees.-.------ | 48 | 40 | 38 |
| Number of employees at end of year | 47 | 39 | 39 |
| A verage salaries and grades: <br> General schedule grades: <br> A verage salary <br> Average grade. <br> Ungraded positions: Average salary |  |  |  |
|  |  |  |  |
|  | \$5, 144 | \$5,520 | \$5, 663 |
|  | GS-7.6 | G8-8.3 | GS-8.5 |
|  | \$2,601 | \$2,676 | \$2,751 |
| 01 Personal services: <br> Permanent positions. <br> Regular pay in excess of 52 -week base. | \$237,313 | \$213,000 | \$209,000 |
|  | 808 | 1,000 | 1,000 |
| 02 Travel Total personal services...-.-.--- | 238,122 | 214,000 | 210,000 |
| 02 Travel.------------------------------ | 8,016 | 9,500 | 11,500 |
| 03 Transportation of things | 52 |  |  |
| 04 Communication services | 4,150 | 4,700 | 6,000 |
| 05 Rents and utility serviees............... | 380 |  |  |
| 06 Printing and reproduction..---------- | 412 |  |  |
| 07 Other contractual services. | 900, 038 | 980, 000 | 929,000 |
| 08 Supplies and materials. | 5,827 | 3,500 | 3, 000 |
| 09 Equipment... | 90 | 100 | 500 |
| 15 Taxes and assessments. | 1,478 |  |  |
|  | 1, 158, 575 | 1,211, 800 | 1, 160,000 |

DETAIL OF PERSONAL SERVICES

|  | 1954 actusl |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field: <br> General schedule grades: <br> GS-15. Range $\$ 10,800$ to $\$ 11,800$ : <br> Administrator $\qquad$ | $\underset{\text { Num- }}{\text { Num }}$(salary1 |  | Num- Total |  | Num- Total |  |
|  |  |  | ber | salary |  | salary |
|  |  |  |  | \$11,050 |  | \$11, 300 |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : |  |  |  |  |  |  |
| Chief, division of fiscal operations.- |  |  | 1 | 9,800 | 1 | 10,000 |
| Chief, division of power operations. |  |  | 1 | 9,800 | 1 | 10,000 |
| Chief, division of power sales |  |  | 1 | 9,800 | 1 | 10,000 |
| Chief engineer- | 1 | 9,800 |  |  |  |  |
| Power manager-..-...-.-. | 1 | 9,800 |  |  |  |  |
| Administrative offcer <br> 9,360: | 1 | 8,560 | 1 | 8,560 |  |  |
| Assistant to the administrator |  |  |  |  | 1 | 8,360 |
| Chief, branch of operations.......-- | 1 | 8,360 |  |  |  |  |
| Chief, branch of system planning and engineering. |  | 8,560 |  |  |  |  |
| GS-12. Range \$7,040 to 88.040 : |  |  |  |  |  |  |
| Assistant to the administrat | 1 | 7,240 | 1 | 7,240 |  |  |
| Budget and finance officer Electrical engineer | 1 | 7,040 14,480 |  | - 72,7240 |  |  |
| Electrical engineer Public utilities specialist |  | 14, 480 |  | 22, 720 | 1 | $\begin{array}{r} 22,920 \\ 7,040 \end{array}$ |
| Gs-11. Range \$5,940 to \$6,940: |  |  |  |  |  |  |
| Chief, branch of pe | 1 | 5,940 6,140 | 1 | 6,140 | 1 | 40 |
| Electrical engineer |  |  |  |  | 1 | 5,940 |
| Hydraulic engineer |  |  |  |  | 1 | 5,94 |
| Public utilities speciali | 1 | 5,940 | 1 | 5,940 |  |  |
|  |  |  |  |  | 1 | 5,940 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  | 5,060 | 1 |  |
| Electrical engin | 4 | 20, 865 | 4 | 21,365 | 3 | 16,430 |
| Engineer | 1 | 5,810 | , | 5,810 | 1 | 5,935 |
| Hydraulic engineer | 1 | 5,185 | 1 | 5,310 |  |  |
| Personnel cordinator | 1 | 5,435 | 1 | 5,560 | 1 | 5 5,685 |
| Public utilities specialist |  |  |  |  | 1 | 5,080 |
| Statistician. | 1 | 5,185 | 1 | 5,310 |  |  |
| GS-7. Range \$4,205 to \$4,955 | 4 | 17, 195 | 3 | 13, 240 |  | 17,445 |
| GS-6. Range $\$ 3,795$ to \$4,545 | 2 | 7,590 | 2 | 7,840 |  | 7,590 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | ${ }^{6}$ | 21,460 | 5 | 18,550 | 2 | 7,945 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 6 | 19,770 | 6 | 20, 250 | ${ }^{6}$ | 20,730 |
| OS-3. Range $\$ 2,950$ to $\$ 3,430$ | 2 | 6,380 | 2 | 6,540 | 2 | 6,700 |
| GS-2. Range \$2,750 to \$3,230 ........- | 5 | 14, 150 |  |  |  |  |
| Ungraded positions at hourly rates: Rates equivalent to less than $\$ 5,060$. | 2 | 5,202 | 2 | 5,352 | 2 | 5,502 |
| Total permanent, |  |  |  |  |  |  |
| Deduct lapses | 2 | 14, 809 | 2 | 11,617 |  | 4,797 |
| Net permanent, field (average number, net salary) <br> Regular pay in excess of 52 -week base. |  | $\begin{array}{r} 237,313 \\ 809 \end{array}$ |  | $\begin{array}{r} 213,000 \\ 1,000 \end{array}$ |  | $\begin{array}{r} 209,000 \\ 1,000 \end{array}$ |
| 01 Personal services. |  | 238, 122 |  | 214, 000 |  | 210,000 |

OFFICE OF THE SECRETARY-Continued
Operation and Maintenance, Southwestern Power Administration
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 223 | 149 |  |
| Full-time equivalent of all other positions. | 1 | 5 | 8 |
| Average number of all employees.-.......- | 201 | 142 | 97 |
| Number of employees at end of year....-- | 149 | 90 |  |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary--.---- | \$5,180 | 85, 397 | \$5,944 |
| Ungraded positions: A verage salary.-.------ | \$3,705 | \$4,070 | \$4,217 |
| Personal service obligations: |  |  |  |
| Permanent positions....... | \$935, 743 | \$675,380 | \$473,180 |
| Positions other than permanent. | 4, 895 | 13,000 | 20,000 |
| Regular pay in excess of 52-week base... | 2,740 | 1,820 | 1,820 |
| Payment above basic rates. | 26,965 | 24,800 | 25,000 |
| Total personal service obligations (see Consolidated schedule) | 970,343 | 715,000 | 520,000 |
| Direct Obligations |  |  |  |
| 01 Personal services................---.... | \$970, 224 | \$714,500 | \$520,000 |
|  | 78,736 | 78,000 | 73, 000 |
| 03 Transportation of things-.------------ | 6,041 | 3,500 | 3,000 |
| 04 Communication services ........-...-- | 30,529 | 21,000 | 20,000 |
| 05 Rents and utility services...----...... | 16, 194 | 13,000 | 10,000 |
| 06 Printing and reproduction............ | 1,405 | 2,500 | 2,500 |
| 07 Other contractual services | 806, 805 | 1,604,000 | 465,000 |
| 08 Supplies and materials.... | 40, 873 | 41,500 | 26,000 |
| 09 Equipment.--.-.-.-.... | 835 |  | 14,000 |
| 13 Refunds, awards and indemnities.-.-- | 260 | 100 | 100 |
| 15 Taxes and assessments. | 3,023 | 400 | 400 |
| Total direct obligations | 1,954,925 | 2,478, 500 | 1,134,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 119 | 500 |  |
| 02 Travel. |  | 390 |  |
| 08 Supplies and materials. |  | 160 |  |
| Total obligations payable out of reimbursements from other accounts. | 119 | 1,050 |  |
| Total obligations. | 1,955,044 | 2, 479,550 | 1, 134,000 |

## Miscellaneous

Construction, Southwestern Power Administration
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. Average number of all employees. Number of employees at end of year. | 19 16 10 | 4 |  |
| Average salaries and grades: General schedule grades: Average salary A verage grade. $\qquad$ | \$5, 180 GS-7.3 | $\$ 6,371$ <br> GS-7.4 |  |
| 01 Personal service obligations: Permanent positions. Regular pay in excess of 52 -week base Payment above basic rates. | $\begin{array}{r} \$ 85,060 \\ 160 \\ 200 \end{array}$ | $\begin{array}{r} \$ 23,755 \\ 45 \\ 200 \end{array}$ |  |
| Total personal service obligations 02 Travel (see Consolidated schedule) | 85, ${ }_{5} \mathbf{4 2 0} 141$ | $\begin{array}{r} 24,000 \\ 3.500 \end{array}$ |  |
| 03 Transportation of things-.......-......... | 1,105 |  |  |
| 04 Communication services. | 6 |  |  |
| 05 Rents and utility services | 600 |  |  |
| 07 Other contractual services. | 12,531 |  |  |
| 08 Supplies and materials.. | 27027 | 2,000 |  |
| 09 Equipment |  | 1, 231, 000 |  |
| 10 Lands and structures | 53,945 | 10,000 |  |
| Obligations incurred. | 186, 266 | 1,271,000 |  |

Consolidated schedule of personal services paid from funds available to the Southwestern Power Administration
detail of personal services

|  | 1954 a | actual | 1955 es | stimate | 1956 es | timate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field:General schedule grades: | $\underset{\text { ber }}{\substack{\text { Num- Total } \\ \text { salary }}}$ |  | $\underset{\text { ber }}{\text { Num- }} \underset{\text { Total }}{\text { Sala }}$ |  | Num- Totalbersalary |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Chief, division of operations............ |  | 10,600 |  | 10,600 |  |  |
| Chief, division of operation and engineering |  |  |  | 10,800 |  | 10,800 |
| Chief, division of rates and customer service |  |  |  | 10,000 |  | 10,200 |
| Chief, division of sales-................... | 1 | 10,000 |  |  |  |  |
|  |  | 10,600 |  |  |  |  |
|  |  | 10,400 20,400 |  | 10,600 |  |  |
| Special assistant to administrator-... | 1 | 8,800 |  | 10,000 |  | 10,000 |
|  |  |  |  |  |  |  |
| Assistant chief, division of operations Assistant controller | 1 | 8,760 |  |  |  |  |
|  |  | 0 |  | 9,360 | 1 | 9,360 |
| Chief, budget and finance branch.-Chief construction engineer. |  | 9, 160 |  |  |  |  |
| Chief, division of land...------------ | 1 | 9,160 | 1 | 9,360 |  |  |
| Chief, engineering and planning branch |  |  | 1 | 9,360 | 1 | 9,360 |
| Chief hydraulic ongineer. Chief, maintenance branch. |  | , 160 |  |  |  |  |
|  |  |  |  | 8,960 | 1 | 9, 160 |
| Contract representative...---....... |  |  |  | 8,360 | 1 | 8,560 |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : |  | 17, 120 | 1 | 8,760 | 1 | 8,960 |
|  |  |  | 1 | 7,640 | 1 | 7,840 |
| Administrati |  |  | 1 | 7,240 |  |  |
| Chief, accounting branch Chief, maintenance branch |  | 7, 440 |  |  |  |  |
|  |  | 7,440 |  |  |  |  |
| Chief, substation maintenance branch <br> Comal |  |  |  |  |  | 640 |
|  | ${ }^{-}$ | 14,680 |  |  |  |  |
| Commercisl specialist <br> Construction engineer | 1 | 7,440 |  |  |  |  |
| Electrical engineer-..................-. | 1 | 7,240 | 1 | 7,640 | 1 | 7,040 |
| Information offeer.....................- | 1 | 7,240 7,240 | 1 | 7,440 |  |  |
|  |  | 7,440 |  |  |  |  |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : |  |  |  |  |  |  |
|  | 1 | 6, 140 | 1 | 6,340 | 1 | 6,540 |
| Asistant chief, maintenance branct-- | 1 | 6,940 |  |  |  |  |
|  | 2 | 13,080 | 1 | 6,940 |  |  |
|  | 6 | 36, 840 | 4 | 26,160 | 1 | 6,140 |
| Irand appraiser-....- | 1 | 5,940 |  |  |  |  |
| Public utilities specialist............--Rate examinerSupply offler | 1 | 6,940 | 1 | 5,940 5,940 | 1 | 40 |
|  | 1 | 6,940 | 1 |  |  |  |
| Supply officer. <br> Supervisor, systems operations branch. |  |  | 1 |  | 1 | 540 |
| GS-10. Range 5 , 500 to $\$ 6,250$ |  |  |  |  |  |  |
|  | 1 | 5,500 | 1 | 5,625 | 1 | 5,750 |
|  |  |  |  |  |  |  |
|  | 2 | 11, 495 | 1 | 5, 035 | 1 | 5,935 |
| Accountant | $\frac{1}{2}$ | 5,310 |  |  |  |  |
| Administrative assistant................ | ${ }_{1}^{2}$ | 10,995 5,810 | 1 |  |  | , 935 |
| Budil engineer--.....-................-- | 1 | 5,560 | 1 |  |  |  |
|  |  |  | 1 | 5,060 | 1 | 5,060 |
|  | 10 | 53, 100 | 7 | 38,920 | 2 | 11,370 |
| Hydraulic engineer Maintenance superintendent | ${ }_{2}^{1}$ | 5,185 10,745 | 1 | 5,560 |  |  |
|  | 1 | 5,185 |  |  |  |  |
| Placerment officer--.-....----...---- | 1 | 5,560 |  |  |  |  |
|  |  |  | 1 | 5 5,810 | 1 | 5,810 |
| Purchasing agent...............---- |  |  | 1 | 5,560 | 1 | ¢,685 |
| Rate examiner-.......---......... | 1 | 5,310 |  |  |  |  |
|  | 3 | 15, 930 | 3 | 15, 305 | 3 | 15,680 |
|  | 4 | 21,485 | 3 | 16,110 | 2 | 10,740 |
| GS-7. Range \$4,205 to \$4,955........... | 14 | 66,225 | 5 | 23,650 | 1 | 4,955 |
|  | 4 | 17, 180 |  | 21, 850 | 2 | 8, 840 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$--......- | 23 | 92,600 | 12 | 48, 420 | 8 | 32, 405 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655 . \ldots \ldots .$. | 22 | 77, 930 | 15 | 52,985 | 10 | 35, 910 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430 \ldots \ldots . .$. | 24 | 78,880 | 14 | 46,740 | 3 | 10,290 |
|  |  | 12,440 2,820 | 1 | 9,690 2,820 |  |  |
| Ungraded positions at hourly rates: Rates equivalent to less than $\$ 5,060$ |  |  |  |  |  |  |
|  | 76 | 281,636 | 49 | 199,434 | 32 | 134, 933 |
| Total permanent, field <br> Deduct lapses................................................ | $2421,141,881$$25.9121,078$ |  |  | 771,494 | 90 |  |
|  |  |  |  | 72,359 | 1 | 5,618 |
| Net permanent, field (average number, net salary) | 216. $1,020,80$ |  | $140.7699,1$ |  | 89473 |  |

DETAII OF PERSONAL SERVICES-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued |  |  |  |
| Positions other than permanent: |  |  |  |
| Temporary employment....-..........- | \$1,845 | \$13,000 | \$20,000 |
| Intermittent employment. | 3,050 |  |  |
| Regular pay in excess of 52-week base... | 2,900 | 1,865 | 1,820 |
| Payment above basic rates: Overtime and holiday pay............ |  |  |  |
| Overtime and holiday pay - -- ${ }^{\text {Nightwork }}$ differe- | 26,742 403 | 24,400 600 | 24,400 600 |
| 01 Personal services. | 1, 055, 763 | 739,000 | 520,000 |
| Salaries and wages in the foregoing schedule are distributed as follows: |  |  |  |
| Direct operation and maintenance obligations. | 970,224 | 714,500 | 520, 000 |
| Obligations payable out of reimbursements from other accounts. | 119 | 500 |  |
|  | 85, 420 | 24, 000 | ----------- |

Research in the Utilization of Saline Water, Office of the Secretary of the Interior

OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total number of permanent positions Average number of all employees <br> Number of employees at end of year <br> Average salaries and grades: <br> General schedule grades: <br> Average salary $\qquad$ <br> Average grade. $\qquad$ |  | 9 |  | 11 |  | 11 |
|  |  | 6 |  | 9 |  | 11 |
|  |  | 6 |  | 11 |  | 11 |
|  |  |  |  |  |  |  |
|  |  | \$6,397 |  | \$86,511 |  | 66,628 |
|  |  | GS-9.9 |  | GS-9.8 |  | GS-9.8 |
| 01 Personal services: <br> Permanent positions. <br> Positions other than permanent..... <br> Regular pay in excess of 52 -week base. <br> Payment above basic rates. |  |  |  |  |  |  |
|  |  | \$36,085 |  | \$60,300 |  | \$70,230 |
|  |  | 1,964 |  | 2,000 |  | 2,000 |
|  |  | 133 |  | 200 |  | 270 |
|  |  | 135 |  |  |  |  |
| Total personal services....-.---.... |  | 38,317 |  | 62, 500 |  | 72. 500 |
|  |  | 6,025 |  | 9,800 |  | 9,800 |
| 04 Communication services |  | 927 |  | 700 |  | 700 |
| 06 Printing and reproduction |  | 1,739 |  | 500 |  | 500 |
| 07 Other contractual services..........---- |  | 333,181 |  | 270,000 |  | 260, 000 |
| Services performed by other agencies. |  | 17,889 |  | 30,000 |  | 30,000 |
| 08 Supplies and materials $\qquad$ <br> 09 Equipment $\qquad$ <br> 11 Grants, subsidies, and contributions.. <br> 15 Taxes and assessments. $\qquad$ <br> Obligations incurred. $\qquad$ |  | 223 |  | 500 |  | 500 |
|  |  |  |  | 1,000 |  | 1,000 |
|  |  |  |  | 25,000 |  | 25,000 |
|  |  | 144 |  |  |  |  |
|  |  | 398,445 |  | 400,000 |  | 400,000 |
| Detail of rersonal services |  |  |  |  |  |  |
|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| Departmental: <br> General schedule grades: <br> GS-15. Range $\$ 10,800$ to $\$ 11,800$ : <br> Physical science administrator | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\underset{\text { Ner }}{N u m} \underset{\text { salary }}{\text { Total }}$ |  | Num- Total |  |
|  |  |  |  |  | ber | salary |
|  |  |  | 1 | \$10,800 | 1 | \$11,000 |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : |  |  |  |  |  |  |
| GS-13. Range \$8,360 to \$9,360: | 1 |  | 216,920 |  | 2 17,300 |  |
| Engineer .-......- | 25,080 |  |  |  |  |  |
| GS-10. Range $\$ 5,500$ to $\$ 6,250$ : <br> Administrative assistant | 15,625 |  | 15,750 |  | 15,875 |  |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |  |  |  |
| Administrative assistant. | 1 | 5,810 |  |  |  |  |
| GS 7. Range $\$ 4,205$ to $\$ 4,955$ | 1 | 4,205 | 2 | 8, 410 | 2 | 8, 660 |
| GS-6. Range $\$ 3,795$ to \$4,545. |  | 3,795 | 1 | 3,795 | 1 | 3,920 |
| GS -5. Range \$3,410 to \$4,160 |  |  | 1 | 3,410 | 1 | 3,585 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ <br> Total permanent, departmental Deduct lapses. | 1 | 3,255 | 1 | 3,335 | 1 | 3,415 |
|  | 9 | 57,570 | $\begin{array}{cc} 11 & 71,620 \\ 1.9 & 11,320 \end{array}$ |  | ${ }^{11} 0$ | 72,905 |
|  | 3.3 | 21,485 |  |  | 2,675 |
| Net permanent, departmental (average number, net salary) | $5.736,085$ |  | $9.160,300$ |  |  | 10.6 | 70, 230 |
| Positions other than permanent: |  |  |  |  |  |  |
| Intermittent employment | $\text { I, } 764$ |  |  | 2,000 | 2,000 |  |
| Temporary employment..............- |  |  |  |  |  |  |
| Regular pay in excess of 52 -week base... Payment above basic rates: Overtime and holiday pay | 133 |  | 200 |  | 270 |  |
|  |  | 135 |  |  |  |  |  |
| 01 Personal services | 38,317 |  | 62,500 |  | 72,580 |  |

Salaries and Expenses, Oil and Gas Division, Office of the Secretary of the Interior

OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions....- | 75 | 36 | 31 |
| Full-time equivalent of all other positions. |  | 1 | 1 |
| Average number of all employees......-. - | 52 | 32 | 32 |
| Number of employees at end of year.-.-.- | 33 | 31 | 31 |
| Average salaries and grades: <br> General schedule grades: <br> Average salary. <br>  |  |  |  |
|  |  |  |  |
|  | \$6,864 | \$ $\mathbf{6 , 9 4 1}$ | \$7,119 |
|  | GS-9.7 | GS-9.6 | GB-9.6 |
| 01 Personal services: |  |  |  |
|  | \$367,380 | \$217, 838 | \$218,016 |
|  | 1,252 | 10,000 | 10,000 |
|  | 1,981 | 962 | 904 |
| Total personal services...-.....- | 370,613 | 228,800 | 228,920 |
| 02 Travel | 10,669 | 5,000 | 5,000 |
| 03 Transportation of things | 60 | 60 | 60 |
| 04 Communication services | 7,691 | 5,000 | 5,000 |
| 06 Printing and reproduction. | 3,792 | 4,000 | 4,000 |
| 07 Other contractual services. | 23,157 | 5,023 | 5,160 |
| 08 Supplies and materials. | 1,707 | 1,500 | 1,500 |
| 09 Equipment.. | 185 | 257 |  |
| 15 Taxes and assessments | 561. | 360 | 360 |
| Total obligations | 418,435 | 250,000 | 250,000 |

DETAIL OF PERSONAL SERVICES

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |
| General schedule grades: | Num- | Total | Num- | Total | Num- | Total |
| QS-18. Rate of \$14,800: |  | salary |  |  |  | salary |
| Assistant deputy administrator, general counsel. |  | \$4,800 |  |  |  |  |
|  |  |  |  | \$14,800 |  | 4,800 |
| Gs-17. Range ${ }_{\text {Assistant }}$ deputy adiministrator |  |  |  |  |  |  |
| Special assistant to the Deputy Ad- ${ }^{\text {(staf) }}$ - 13,200 |  |  |  |  |  |  |
| Special assistant to the Deputy Ad- ministrator. |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| foreign petroleum operations. | 1 | 13,000 |  |  |  |  |
| Finance counselor-_............ 1 13,000 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| GS-16. Range $\$ 12,000$ to $\$ 12,800$ : |  |  |  |  |  |  |
| Assistant director, programing, |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| operations. |  |  | 1 | 12,000 | 1 | 12,000 |
|  |  |  |  |  |  |  |
| Commodity industry analyst |  | 100, 700 |  | 43,450 |  | 43,700 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| istrator <br> pectant to |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Commodity industry analyst.....-- |  | 48,400 |  | 9,800 |  | 10,000 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |  |  |  |
| Personnel officer |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| General services officer | 1 | 6,140 | 1 | 6,340 |  |  |
| GS $9.950,060$ to $\$ 5,810$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Research assilat |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| GS-8. Range $\$ 4,620$ to $\$ 5,370$ | 1 | 5,245 | 1 | 5,370 | 1 | 5,370 |
|  |  |  |  |  |  |  |
| GS-5. Range \$3,410 to \$4,160 | 6 | 25,895 | 1 | 4,295 |  | 4,420 |
|  | 11 | 44, 635 | 7 | 27,245 | 7 | 27,485 |
| GS-4. Range \$\$,175 to \$3,655.............. | 1 | 3,655 3,430 | - | - 430 | - |  |

## OFFICE OF THE SECRETARY-Continued

Salaries and Expenses, Oil and Gas Division, Office of the Secretary of the Interior-Continued
detail of personal services-continued


Salaries and Expenses, Office of the Solicitor, Interior OBLIGATIONS BY OBJHCTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Seroices |  |  |  |
| Total number of permanent positions. | 387 | 384 | 381 |
| Full-time equivalent of all other positions- | 1 | 3 | 5 |
| A verage number of all employees...-.-.-. | 347 | 371 | 365 |
| Number of employees at end of year.-.---- | 345 | 375 | 375 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary.-... | $\begin{aligned} & \$ 6,22,20 . \\ & \text { GS-9.1 } \end{aligned}$ | $\begin{gathered} \$ 6,224 \\ \mathbf{G S}-9.0 \end{gathered}$ | $\$ 6,250$ GS-9.0 |
| Personal service obligations: |  |  |  |
| Permanent positions....... | \$2, 166, 379 | \$2,300,000 | \$2, 269, 750 |
| Positions other than permanent. | 15, 927 | 30, 300 | 20,000 |
| Regular pay in excess of 52-week base... | 8,926 | 9, 195 | 9,245 |
| Payments above basic rates | 7,776 | 2, 400 | 2, 400 |
| Total personal service obligations..- | 2,189,008 | 2,341,895 | 2,301, 395 |
|  |  |  |  |
| 01 Personal services. | 2, 170,905 | 2, 254, 595 | 2, 214, 095 |
| 02 Travel | 93,799 | 139,705 | 139, 705 |
| 03 Transportation of things..............-- | 7,548 | 4,645 | 4, 645 |
| 04 Communication services.- | 20, 019 | 33,445 | 33,445 |
| 05 Rents and utility services............- | 3,668 | 9,874 | 9,874 |
| 06 Printing and reproduction. | 6, 750 | 19,069 | 19,069 |
| 07 Other contractual services...------..-- | 5,210 | 41, 046 | 41, 046 |
| 08 Supplies and materials..-...........- | 20,893 6914 | 32,565 28,730 | 32,565 28,730 |
| ${ }_{13}^{09}$ Equipment........................... | 6,914 | 28,730 | 28,730 |
| 15 Taxes and assessments............-- | 2, 102 | 1,826 | 1,826 |
| Total obligations from appropriated funds.- | 2, 338, 108 | 2, 565, 500 | 2, 525, 000 |
| Reimbursements from non-Federal sources: <br> 00 Equipment |  |  | 1,200 |
| Total direct obligations | 2,338, 108 | 2,565,500 | 2,526,200 |
| obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services | 18,103 | 87,300 |  |
| 02 Travel. | 1,815 | 6, 400 | 6,400 |
| 04 Communication services. | 120 | 1,600 | 1,600 |
| 06 Printing and reproduction..........-- | 623 | 1,500 | 1,500 |
| 07 Other contractual services. | 462 | 1,600 | 1,600 |
| 08 Supplies and materials.-- | 179 | 1,600 | 1,600 |
| 09 Equipment-...................- | 331 |  |  |
| Total obligations payable out of reimbursements from other accounts. | 21,633 | 100,000 | 100,000 |
| Total obligations. | 2,359, 741 | 2,665,500 | 2,626,200 |

detail of personal services


|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | Num. Total | Num- Total | Num- Total |
| General schedule grades-Continued GS-13. Range $\$ 8,360$ to $\$ 9,360-\mathrm{Con}$. | ber salary | ber salary | ber salary |
| Supervising attorney adviser. |  | \$35, 440 | 4 \$35,640 |
| General attorney- |  | 7 63, 860 | 7 64,260 |
| Attorney examiner |  | 19,360 | 1 9,360 |
| GS-12. Range \$7,040 to \$8,040: | \$8,960 |  |  |
| Attorney. | 15 113,200 |  |  |
| General attorney | 7,040 | 4 28, 160 | $4{ }^{17} 132,360$ |
| Examiner of inheri | 7,040 |  |  |
| Trial attorney-- | 7,040 | 7,040 | 7,040 |
| GS-11. Range $\$ 5,940$ to $\$ 6,900$ : |  | 7,240 | 7,240 |
| GS-11. Range \$5,940 to \$6,900: Attorney--..------ |  |  |  |
| Trial attormey | 212,680 | 12,680 | 12,680 |
| Attorney adviser | 5 30,031 | $24 \quad 148,450$ | $24 \quad 148,850$ |
| Hearing examiner | 8 53, 120 | 8 52,920 | 8 53,120 |
| Administrative ass | 1 6,540 |  |  |
| Attorney assistant.--- | 1 6,140 |  |  |
| Administrative officer GS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  | i 6,740 | $1 \quad 6,740$ |
| Attorney. | 46, 540 |  |  |
| Land law officer | 1 5,435 |  |  |
| Realty assistant- | 1 5,810 |  |  |
| Attorney adviser | 210,495 | 8 41,230 | 8 41,480 |
| Administrative assist | 5,435 | 2111,245 | 211245 |
| Shorthand reporter.- |  | $\begin{array}{ll}1 & 5,435 \\ 1 & 5,810\end{array}$ | $\begin{array}{ll}1 & 5,435 \\ 1 & 5,810\end{array}$ |
| Accountant (estate) | 1 1 5, 435 |  |  |
| Legal assistant | 1 5,810 <br> 2 9,740 |  |  |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 12 52,960 | 6 27,605 | 6 27,855 |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$ | $6 \quad 25,770$ | $6 \quad 25,520$ | $6 \quad 25,770$ |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 40 152, 275 | 41 157, 252 | 41 158,752 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | $35 \quad 122,943$ | 33 114,535 | 33115,335 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 8 25,200 | $8 \quad 25,760$ | 8 25,920 |
| GS-2. Range $\$ 2,750$ to $\$ 3,230$ |  | 1 2,750 | 2, 750 |
| Ungraded positions at hourly rates equivalent to $\$ 5,060$ or above: Counsel | 18.235 | 10.899 | 10,899 |
| Secretary | 2 11,304 | 1 5,653 | 1 5,653 |
| Total permanent, field | $2321,391,158$ | $2251,365,179$ | $2231,353,389$ |
| Lapses-...-.....--- | 20.9 125, 380 | 6. 227,647 | 7.6 36,487 |
| Portion of salaries shown above paid. from other accounts | 16.8 102, 653 | $4 \quad 20,290$ | $4 \quad 20,290$ |
| Add portion of salaries carried in other position schedules paid from this account. | $14.484,056$ |  |  |
| Net permanent, field (average number, net salary) | 208.7 | 214.8 | 211.4 |
| Positions other than permanent | 1,247, 181 |  |  |
| Temporary employment-.-..--- | 843 | 10,000 | 10,000 |
| Regular pay in excess of 52 -week base---- | 8,312 4,855 | 5,200 | 5,230 |
| Payment above basic rates: |  |  |  |
| overtime and hollday pay. | 247 |  |  |
| Additional pay for services abroad. | 7,529 | 2,400 | 2,400 |
| All personal services, field. | 1,268,967 | 1,334, 842 | 1,314, 242 |
| 01 Personal services. | 2,192,508 | 2,345,395 | 2,301,395 |
| Salaries and wages in the foregoing schedules are distributed as follows: Direct obligations. Obligations payable out of reimbursements from other accounts. |  |  |  |
|  | 2, 174, 405 | 2, 258,095 | 2,214,095 |
|  | 18,103 | 87,300 | 87,300 |

Salaries and Expenses, Office of Minerals Mobilization
obligations by objects

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions |  |  | 37 |
| Full time equivalent of all other positions. |  |  | 3 |
| Average number of all employees......--- |  |  | 30 |
| Number of employees at end of year-.---- |  |  |  |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary. <br> A verage grade. |  |  | GS-110.6 |
| 01 Personal services: |  |  |  |
| Permanent positions....... |  |  | \$188,000 |
| Positions other than permanent .... <br> Regular pay in excess of 52 -week |  |  | 30,000 |
|  | -........... | ...... | 1,000 |
| Total personal services. |  |  | 219, 000 |
| 02 Travel..--7.-.-. 03 Transportation |  |  | 54, 000 |
| 04 Communication services. |  |  | $\begin{array}{r}500 \\ 4,500 \\ \hline\end{array}$ |
| 06 Printing and reproduction. |  |  | 12,000 |
| 07 Other contractual services. |  |  | 4,000 |
| 08 Supplies and materials. |  |  | 2,000 |
| 09 Equipment..........--------.- ------- |  |  | 4,000 |
| or FRAbligations incurred. |  |  | 300,000 |


|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental | Num- Total | Num- Total | Num- Total |
| Generai schedule grades: | ber salary |  | ber salary |
| GS-17. Range $\$ 13,000$ to $\$ 13,800$ : Director |  |  |  |
| GS-16. Range \$12,000 to \$12,800: |  |  |  |
| Chief, reserve and resources branch |  |  | 12,000 |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |
| Industry specialist............ |  |  |  |
| Assistant chief |  |  |  |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : |  |  |  |
| Economist... |  |  | 9,600 |
| Commodity industry analyst |  |  | 38,400 |
| Forefgn specialist. |  |  | 9,600 |
| Industry spectalist |  |  | 9,600 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : Information officer |  |  |  |
| Administrative officer--.-.-- |  |  | $1 \quad 8,360$ |
| Commodity industry analys |  |  | 3 25,080 |
| Foreign speclalist |  |  | 8,360 |
| Statistician. |  |  | 8,360 |
| Industry specialist. |  |  | 8,360 |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : Commodity industry analyst |  |  | 40 |
| Industry specialist........... |  |  | 7,040 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : Commodity industry analyst |  |  | 5,940 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |
| Statistical analyst. |  |  | 10,120 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ |  |  | 4, 205 |
| GS-6. Range \$3,795 to \$4,420. |  |  | 7,590 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ |  |  | 20,460 |
| GS-4. Range $\$ 3,170$ to $\$ 3,655$. |  |  | 6,340 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ |  |  | 2,950 |
| Total permanent, departmental |  |  | $37 \quad 263,165$ |
| Deduct lapses. |  |  | 10.5 75, 165 |
| Net permanent, departmental |  |  | $26.5188,000$ |
| Positions other than permanent: Intermittent employment |  |  | 30,000 |
| Regular pay in excess of 52-week base... |  | -------1.- | 1,000 |
| 01 Personal services |  |  | 219,000 |

## COMMISSION OF FINE ARTS

## Salaries and Expenses, Commission of Fine Arts

obligations by objects


## DETAIL OF PERSONAL SERVICES

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: General schedule grades: | Num- | Total | Num | Total | Num- Totalber salary |  |
|  |  |  |  |  |  |  |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : <br> Secretary and administrative officer. | 1 | \$7,440 |  | \$7,040 |  | \$7, 240 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 1 | 3,410 | 1 | 3,535 | 1 | 3,660 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ |  |  | 1 | 2,950 | 1 | 3.030 |
| Total permanent, departmental..-- | 2 | 10,850 |  | 13, 525 |  | 13, 930 |
| Deduct lapses --......-.-.----1-..-.-- |  | 2,924 |  | 530 |  | 540 |
| Net permanent, departmental (average number, net salary) |  | 13, 774 |  | 12,995 50 | 2.9 | 13,390 |
| Regular pay in excess of 52 -week base.-- |  |  |  | 50 |  | 50 |
| Payment above basic rates: Overtime and holiday pay |  | 215 |  |  |  |  |
| Other payments for personal services: Payments to other agencies for reimbursable details |  | 500 |  |  |  |  |
| 01 Personal services. |  | 14, 539 |  | 13,045 |  | 13,440 |

## BONNEVILLE POWER ADMINISTRATION

Construction, Bonneville Power Administration
OBLIGATIONS BY OBJECTS


OBLIGATIONS BY OBJECTS-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| allocation to geological surveycontinued |  |  |  |
| 02 Travel. | \$317 |  |  |
| 04 Communication services. | 579 |  |  |
| 05 Rents and utility services. | 94 |  |  |
| 07 Other contractual services | 982 |  |  |
| 08 Supplies and materials.. | 252 |  |  |
| 09 Equipment........... | 21 |  |  |
| 15 Taxes and assessments. | 5 |  |  |
| Total obligations. | 5,398 |  |  |
| SUMMARY |  |  |  |
| Summary of Personal Serbices |  |  |  |
| Total number of permanent positions..... | 2,021 | 1,650 | 1,255 |
| Full-time equivalent of all other positions. | 155 | 57 | , 56 |
| A verage number of all employees.........- | 1,930 | 1,350 | 1,247 |
| Number of employees st end of year...... | 1,821 | 1,250 | 1,250 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary | \$4,948 | \$5, 117 | \$5,226 |
| Average grade. | GS-7.5 | GS-7.7 | GS-7.7 |
| Prsonal service obligations |  |  |  |
| Permanent positions .-.....-...- | \$8,671.491 | \$6,447,200 | \$5,985, 427 |
| Positions other than permanent | 740, 164 | 305, 000 | 292,943 |
| Regular pay in excess of 52 -week base. | 35, 056 | 27,500 | 25,900 |
| Payment above basic rates ---.-.---.... | 161,973 | 168,400 | 129,530 |
| Deduct excess of annual leave taken over leave earned. | 30,644 |  |  |
| Total personal service obligations (see Consolidated schedule) | $\xrightarrow{9,578,040}$ | 6,948, 100 | 6,433, 800 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 9, 537,391 | 6,926, 100 | 6,411,800 |
| 02 Travel.. | 1, 100, 133 | 757,000 | 695,200 |
| 03 Transportation of things | 230,043 | 302,800 | 239, 800 |
| 04 Communication services | 110,820 | 89,100 | 83,000 |
| 05 Rents and utility services. | 124,880 | 83,300 | 64,000 |
| 06 Printing and reproduction.-........-.- | 4,630 | 9,100 | 9,000 |
| 07 Other contractual services. | 151, 621 | 420,810 | 137, 700 |
| 08 Supplies and materials. | 5,072,567 | 6,088,738 | 4, 405, 300 |
| 09 Equipment.... | 9, 426, 777 | 6,051, 400 | 8,771, 100 |
| 10 Lands and structures | 8, 749, 192 | 8,921,500 | 6,320,109 |
| 11 Grants, subsidies, and contributions.- | 23, 529 | 36,900 | 12,000 |
| 13 Refunds, awards, and indemnities .--- | 9,052 | 1,600 | 1,400 |
| 15 Taxes and assessments.- | 18 |  |  |
| Subtotal. | 34, 540,653 | 29, 688, 348 | 27, 150,400 |
| Less services performed for- |  |  |  |
| Operation and maintenance | 454, 601 | 498,000 | 570,400 |
| Other accounts. | 101, 176 | 43,000 | 43,000 |
| Net direct obligations | 33,984, 876 | 29,147,348 | 26,537,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 40,649 | 22,000 | 22,000 |
| 02 Travel | 4,755 | 1,000 | 1,000 |
| 04 Communication services. |  | 19,000 | 10,000 |
| 06 Printing and reproduction. | 3,961 |  |  |
| 07 Other contractual services. .-..........- | . 364 |  |  |
| Services performed by other accounts | 101, 176 | 43,000 | 43,000 |
| 08 Supplies and materials. | 15, 622 | 15,000 | 15,000 |
| Total obligations payable out of reimbursements from other accounts. | 166,532 | 100,000 | 100,000 |
| Total obligations. | 34, 151, 408 | 29,247, 348 | 26,637,000 |

Operation and Maintenance, Bonneville Power Administration OBLIGATIONG BY OBTECTS

| Object classification | 1954 actual | 1855 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions.---- | 860 | 844 | 889 |
| Full-time equivalent of all other positions. | 25 | 15 | 1 |
| Average number of all employees........- | 812 | 804 | 865 |
| Number of employees at end of year.....-- | 861 | 860 | 895 |
| Average salarles and grades: General schedule grades: |  |  |  |
| Average salary... | \$4,948 | \$5,117 | \$5, 226 |
| A verage grade. | G8-7.5 | GS-7.7 | GS-7.7 |
| Ungraded positions: A verage salary | \$5,297 | \$5,357 | \$5, 354 |
| 01 Personal services: |  |  |  |
| Permanent positions...-........---. | \$4, 262, 374 |  | \$4, 843, 200 |
| Positions other than permanent ---- | 114,700 | 71,000 | 6,800 |
| Regular pay in excess of 52 -week base. | 13,700 | 14,300 | 16,300 |
| Payment above basic rates.-.-..... | 146,690 | 121,900 | 167,900 |
| Deduct excess of annual leave taken over leave earned. | 9,376 |  |  |
| Total personal services (see Consolidated schedule) | 4,528, 088 | 4,642,900 | 6, 034,200 |

OBLIGATIONS BY OBJECTS-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| 02 Travel | \$148, 716 | \$166,700 | \$192, 700 |
| 03 Transportation of things | 17,453 | 25,300 | 28,200 |
| 04 Communication services | 135, 977 | 172, 700 | 181,000 |
| 05 Rents and utility services. | 69,748 | 70,600 | 78, 400 |
| 06 Printing and reproduction | 2,777 | 1,700 | 1,800 |
| 07 Other contractual services Services performed by other ac- | 219,387 | 245, 600 | 222,400 |
| counts. | 454,601 | 498,000 | 570,400 |
| 08 Supplies and materials....---...-.-.-- | 282, 772 | 287, 800 | 352, 600 |
| 11 Grants, subsidies, and contributions.- | 17,020 | 31,000 | 8,000 |
| 13 Refunds, awards, and indemnities...- | 5,949 | 315 | 300 |
| Total obligations. | 5, 882, 488 | 6,142,615 | 6,650,000 |

Consolidated schedule of personal services paid from funds available to the Bonneville Power Administration
detail of personal services

detail of personal services-continued


BONNEVILLE POWER ADMINISTRATION-Con.
Consolidated schedule of personal services paid from funds available to the Bonneville Power Administration-Continued
dhtail of personal seryices-continued


## BUREAU OF LAND MANAGEMENT

Management of Lands and Resources, Bureau of Land Management obligations by objects



## BUREAU OF LAND MANAGEMENT-Continued

Management of Lands and Resources, Bureau of Land Manage-ment-Continued

DETAIL OF PERSONAL SERVICES-comtinued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued |  |  |  |
| Positions other than permanent: |  |  |  |
| Temporary employment----- | \$459, 169 | \$477, 458 | 5486, 009 |
| Part-time employment. | 2,000 | 2,500 | 2,500 |
| Intermittent employment...-1.-- | 121,766 | 120, 000 | 122,000 |
| Regular pay in excess of 52-week base.-- | 20,052 | 23, 254 | 24, 262 |
| Payment above basic rates: | 44,192 | 15, 395 | 23,650 |
| Additional pay for service abroad. | 141, 010 | 145, 862 | 147, 000 |
| Casual workers. | 207, 074 | 210, 806 | 194,000 |
| All personal services, field | 5, 877, 495 | 6, 510, 989 | 6, 876, 809 |
| 01 Personal services | 6, 917,034 | 7, 281, 470 | 7,697, 400 |
| Salaries and wages in the foregoing schedule are distributed as follows: |  |  |  |
| Direct obligations. ${ }_{\text {Obligations }}$ | 6, 831, 266 | 7, 256, 290 | 7,671,400 |
| Obligations payable out of reimbursements from other accounts | 85,768 | 25, 180 | 26,000 |

Construction, Bureau of Land Management
obligations by objbets

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| bureau of land management |  |  |  |
| Total number of permanent positions | 9 | 9 | 9 |
| Full-time equivalent of all other positions. |  | 4 | 4 |
| A verage number of all employees......-.. | 9 | 12 | 13 |
| Number of employees at end of year | 17 | 20 | 21 |
| A verage salaries and grades: General schedule grades: |  |  |  |
|  |  |  |  |
| Average salary Average grade. | \$5, 018 | \$5,034 | \$5,040 |
|  |  |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions.........-...--- | \$39,645 | \$41,260 | \$42.385 |
| Positions other than permanent-.-- | 1,459 | 18.415 | 19,843 |
| Regular pay in excess of 52 -week base. |  |  | 172 |
| Payment above basic rates.-..---..... | 28 | 169 | 100 |
| Total personal services. | 41,300 | 60,000 | 62, 500 |
| 02 Travel. | 5,248 | 8,000 | 8,000 |
| 03 Transportation of things. | 100 | 250 | 300 |
| 04 Communication serviess. | 692 | 550 | 600 |
| 06 Printing and reproduction. | 140 |  |  |
| 07 Other contractual services. | 2,437 | 6,000 | 6,000 |
| 08 Supplies and materials. | 2,348 | 3,000 | 3,200 |
| 09 Equipment | 816 | 1,500 | 1,800 |
| 10 Lands and structures, | 30, 140 | 228, 145 | 102, 475 |
| 15 Taxes and assessments. | 99 | 200 | 125 |
| Total obligations. | 83, 520 | 307,645 | 185,000 |
| allocation to aureau of public roads, departuent of commerce |  |  |  |
| Total number of permanent positions. | 34 | 34 |  |
| Fall-time equivalent of all other positions. | 18 | 21 |  |
| A verage number of all employees.......... | 43 | 51 | 50 |
| Number of employees at end of year | 30 | 40 | 40 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: Average salary |  |  |  |
| Average salary Average grade. | OS-5.8 | GS-5.8 | GS-5.8 |
|  | \$ 83,889 | \$3,889 | \$3,889 |
| 01 Personal services: |  |  |  |
| Permanent positions...............-- | \$99, 195 | \$120,000 | \$121,500 |
| Positions other than permanent.--- | 60, 485 | 72,000 | 70,500 |
| Regular pay in excess of 52-week base. |  |  |  |
| Payment above basic rates | 6,194 | 7,600 | 7,600 |
| Total personal services. | 166, 206 | 200, 000 | 200,000 |
| 02 Travel........ | 10,778 | 15,000 | 15, 000 |
| 03 Transportation of things........---...- | 341 | 500 | 500 |
| 04 Communication services....-.---...... | 70 | 100 | 100 |
| 05 Rents and utility services.. | 8,942 | 10.000 | 10,000 |
| 06 Printing and reproduction. | 776 | 1,000 | 1,000 |
| 07 Other contractual services. | 80,235 | 100,000 | 100,000 |
| 08 Supples and materials. | 25,742 | 25,000 | 25,000 |
| 10 Lands and structures. | 1,839, 359 | 3, 235, 400 | 2, 236,325 |
| 15 Taxes and assessments. | 1,195 | 2,000 | 2,000 |
|  | 2, 133,644 | 3,589,000 | 2, 589, 925 |
| Deduct charges for quarters and subsistence. | 1,578 |  |  |
|  |  |  |  |
| Total abligations. | 2, 132, 066 | 3,589,000 | 2,589,925 |

OBLIGATIONS BX OBJECTS-contimued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| SUMMARY |  |  |  |
| Total number of permanent positions. ... | 43 | 43 | 43 |
| Full-time equivalent of all other positions. | 18 | 25 | 24 |
| Average number of all employees.-----.- | 52 | 63 | 63 |
| Number of employees at end of year. | 47 | 60 | 61 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary.... | \$4, 151 | \$4, 175 | \$4, 213 |
| A verage grade. | GS-6.3 | GS-6.4 | GS-6.4 |
| Ungraded positions: Average salary.... | \$3,889 | \$3,889 | \$3,889 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$138, 840 | \$161, 260 | \$163, 885 |
| Positions other than permanent.-.-- | 61, 944 | 90, 415 | $90,343$ |
| Regular pay in excess of 52 -week base | 500 | ${ }_{556}$ | 572 |
| Payment above basic rates. | 6,222 | 7,769 | 7,700 |
| Total personal services | 207, 506 | 280, 000 | 262,500 |
| 02 Travel...--...-------1. | 16,026 | 23,000 | 23,000 |
| 03 Transportation of things. | 441 | 750 | 800 |
| 04 Communication services | 762 | 650 | 700 |
| 05 Rents and utility services. | 8,942 | 10,000 | 10,000 |
| 06 Printing and reproduction | 916 | 1,000 | 1,000 |
| 07 Other contractual services. | 82, 672 | 10\%, 000 | 106,009 |
| 08 Supplies and materials. | 28,090 | 28,000 | 28,200 |
| 09 Equipment. | 816 | 1,500 | 1,800 |
| 10 Lands and structures .-.-.-.-.-.-.-.-. | 1,869, 499 | 3, 463, 545 | 2,338,800 |
| 13 Refunds, awards, and indemnities | 200 |  |  |
| 15 Traxes and assessments. | 1,294 | 2,200 | 2,125 |
|  | 2, 217,164 | 3, 896,645 | 2, 774,925 |
| Deduct charges for quarters and subsistence $\qquad$ | 1,578 |  |  |
| Total obligations | 2, 215, 586 | 3,896, 645 | 2, 774,925 |

DETAIL OF PERSONAL SERVICES


Range Improvements, Bureau of Land Management (Receipt Limitation)

OBLIGATIONS BX OBJBCTA

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| bureau of land management |  |  |  |
| Total number of permanent positions.. | 23 | 23 | 23 |
| Full-time equivalent of all other positions. | 9 | 12 | 20 |
| Average number of all employees...---.-. | 27 | 30 | 39 |
| Number of employees at end of year-.-..- | 35 | 38 | 46 |
| Average salaries and grades: General schedule grades: |  |  |  |
| Average salary | \$4,098 | \$4, 110 | \$4, 120 |
| Average grade. | GS-5.8 | GS-5.8 | GS-5.8 |
| Ungraded positions: Average salary.... | \$3,590 | \$3,600 | \$3,600 |
| 01 Personal services: |  |  |  |
| Positions other than permanent | 35, 999 | 42,127 | 68,680 |
| Regular pay in excess of 52-week base. | 312 | 315 | 320 |
| Payment above basic rates...------ | 6 |  |  |
| Total personal services. | 107, 461 | 120, 732 | 147,500 |
| 02 Travel | 7,131 | 8,600 | 11, 400 |
| 03 Transportation of things. | 10,981 | 7,900 | 10,000 |
| 04 Communication services | 633 | 425 | 500 |
| 05 Rents and utility services. | 1,216 | 95 | 800 |
| 06 Printing and reproduction | 104 |  |  |
| 07 Other contractual services. | 63, 199 | 118,885 | 140,700 |
| 08 Supplies and materials. | 113,688 | 115,678 | 159, 600 |
| 09 Equipment....... | 41,250 | 14,750 | 40,000 |
| 10 Lands and struetures. | 27,017. | 40,000 | 50,600 |
| 15 Taxes and assessments | 904 | 813 | 900 |
| Obligations incurred | 373, 534 | 427,878 | 562,000 |
| allocation to fish and wildlife |  |  |  |
| Average number of all employees........... <br> Number of employees at end of year. | 7 24 | 14 45 | 20 |
|  | 24 | 45 | 20 |
| 01 Personal services: |  |  |  |
| Positions other than permanent---- | \$20,910 | \$42,900 | \$20, 500 |
| Payment above basic rates .-........ | 112 | 400 | 100 |
| Total personal services | 21,022 | 43,300 | 20,600 |
| 02 Travel.--------- | 1,759 | 3,500 | 1,700 |
| 03 Transportation of things.-.-............. | 388 | 800 | 400 |
| 05 Rents and utility services.-.-..-------- | 652 | 1,300 | 600 |
| 07 Other contractual services | 376 | 700 | 300 |
| 08 Supplies and materials.. | 1,423 | 3,000 | 1,309 |
| 15 Taxes and assessments. | 128 | 202 | 100 |
| Obligations incurred.--------------- | 25,748 | 52, 802 | 25,000 |
| SUMMARY |  |  |  |
| Total number of permanent positions...... | 23 | 23 | 23 |
| Full-time equivalent of all other positions. | 16 | 26 | 27 |
| Average number of all employees.. | 34 | 44 | 46 |
| Number of employees at end of year...-.- | 59 | 83 | 66 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary -- | \$4,098 | \$4, 110 | \$4, 120 |
| A verage grade. | GS-5.8 | GS-5.8 | C.S-5.8 |
| Ungraded positions: A verage salary.... | \$3,590 | \$3,600 | \$3,600 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$71,144 | \$78,290 | \$78, 500 |
| Positions other than permanent.-.- | 56. 909 | 85,027 | 89, 180 |
| Regular pay in excess of 52 -week base | 312 | 315 | 320 |
| Payments above basic rates........... | 118 | 400 | 100 |
| Total personal services......-.----- | 128,483 | 164, 032 | 168, 100 |
|  | 8,890 | 12,100 | 13, 100 |
| 03 Transportation of things...............- | 11,319 | 8,700 | 10,400 |
| 04 Communication services | 633 | 425 | . 500 |
| 05 Rents and utility services............... | 1,868 | 1,395 | 1,400 |
| 06 Printing and reproduction.............. | 104 |  |  |
| 07 Other contractual services.............. | 63,575 | 119, 585 | 141,009 |
| 08 Supplies and materials................... | 115, 111 | 118, 678 | 160,900 |
| 09 Equipment. | 41, 250 | 14,750 | 40,000 |
| 10 Lands and structures. | 27,017 | 40,000 | 50,600 |
| 15 Taxes and assessments. | 1,032 | 1,015 | 1,000 |
| Obligations incurred..-.--------------- | 399, 282 | 480,680 | 587,000 |

DETAIL OF PERSONAL SERVICES

|  | 1954 | actual | 1955 es | timate | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| bureau of land management |  |  |  |  |  |  |
| Field: | Num- | Total | Num- | Total | Num- | Total |
| General schedule grades: <br> GS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  | salary |  | salary |  | salary |
| Agricultural engineer.. |  | \$5, 435 |  | \$5,560 |  |  |
| GS-7. Range \$4,205 to \$4,955 |  | 23, 400 |  | 28,605 | 6 | 28, 625 |
| or Feg-6: Range \$3,795 to \$4,545 | 5 | 20,475 |  | 12, 885 |  | 12,900 |

## BUREAU OF INDIAN AFFAIRS-Continued

Education and Welfare Services, Bureau of Indian Affairs-Con. OBLIGATIONS BY OBJECTS-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | \$815 |  | \$622, 750 |
| 02 Travel...-. |  |  | 11,750 |
| 05 Rents and utility services. |  |  | 50,000 |
| 07 Other contractual services. | 516 |  | 117,500 |
| 08 Supplies and materials. | 13,070 | \$18,500 | 380, 250 |
| 09 Equipment. | 338 |  | 11, 250 |
| Total obligations payable out of reimbursements from other accounts. $\qquad$ | 14, 739 | 18,500 | 1, 193, 500 |
| Total obligations | 29, 768,836 | 36,630,542 | 42,900,000 |

Resources Management, Bureau of Indian Affairs
OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| BUREAU OF INDIAN AFFAIRS |  |  |  |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 1,771 | 1,504 | 1,653 |
| Full-time equivalent of all other positions. | 373 | 194 | 242 |
| A verage number of all employees .-.......- | 1,905 | 1, 604 | 1, 848 |
| Number of employees at end of year | 2,534 | 2,050 | 2,150 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary.......... | \$3,988 | \$4, 077 | \$4, 118 |
| A verage grade. | GS-5.2 | GS-5.5 | GS-5.4 |
| Ungraded positions: A verage salary. | \$3, 596 | \$3, 630 | \$3,712 |
| Personal service obltgations: |  |  |  |
| Permanent positions. | \$6,649,085 | \$6, 267, 848 | \$7, 177, 225 |
| Positions other than permanent--.---. | 1,269, 217 | 632, 014 | 810,567 |
| Regular pay in excess of 52 -week base..- | 25, 910 | 24,992 | 27, 605 |
| Payment above basic rates...........-.-. | 62,219 | 38,658 | 40,290 |
| Total personal service obligations (see Consolidated schedule) | 8,006, 431 | 6,963,512 | 8,055,687 |
| Direct Obligations |  |  |  |
| Appropriated funds: |  |  |  |
| 01 Personal services. | 8,002,027 | 6,959, 108 | 8,051, 283 |
| 02 Travel... | 258, 080 | 266, 660 | 352, 280 |
| 03 Transportation of things. | 82, 483 | 65, 855 | 86,995 |
| 04 Communication services. | 104,376 | 91, 598 | 96,031 |
| 05 Rents and utility services. | 140, 435 | 120,646 | 132, 147 |
| 06 Printing and reproduction. | 8,550 | 6,872 | 7,374 |
| 07 Other contractual services. | 565,993 | 511, 106 | 918, 187 |
| 08 Supplies and materials. | 1,966,903 | 1, 616, 468 | 1,868,358 |
| 09 Equipment.-. | 650, 804 | 338,592 | 658,025 |
| 10 Lands and structures .-...-.-....-.-- | 778,493 | 525, 000 | 520, 100 |
| 11 Grants, subsidies, and contributions_ | 1, 282 | 11,050 | 11,850 |
| 13 Refunds, awards, and indemnities.. | 25 |  |  |
| 15 Taxes and assessments...------------ | 25,341 | 12,392 | 5,025 |
| Subtotal....---.-...---.-. | 12, 584, 792 | 10,525, 347 | 12, 707, 654 |
| Deduct charges for quarters and subsistence. | 288, 818 | 171.305 | 175,654 |
| Total obligations from appropriated funds | 12, 295, 974 | 10,354, 042 | 12, 532,000 |
| Reimbursements from non-Federal sources: <br> 09 Equipment | 11,304 | 5,817 | $12,632,000$ |
| Total direct obligations | 12,307, 278 | 10,359,859 | 12,548,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. <br> 08 Supplies and materials........................... | 4,404 | 4,404 | 4,404 |
|  | 1, 803 | 1,002 | 1,696 |
| Totsl obligations payable out of reimbursements from otber accounts. | 6,207 | 5,406 | 6,100 |
|  | 12,313, 485 | 10,365, 265 | 12, 554, 100 |
| allocation to geological. survey |  |  |  |
| Total number of permanent positions. | 12 | 3 |  |
| Full-time equivalent of all other positions. | 1 |  |  |
| A verage number of all employees.........- | 13 | 3 |  |
| Number of employees at end of year.....-- | 14 | 4 |  |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| or FAverage salary | \$4, 670 | \$4, 722 |  |
| A verage grade | GS-7.0 | GS-7.0 |  |


| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| allocation to eeolonical surver-continued |  |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$56, 298 | \$15,590 |  |
| Positions other than permanent--..- | 2,802 | 400 |  |
| Regular pay in excess of 52 -week base. | 236 | 60 |  |
| Payment above basic rates. | 36 |  |  |
| Total personal services (see Consolidated schedule, Geological Survey). | 59,372 | 16,050 |  |
| 02 Travel.. | 7,715 | 2,550 |  |
| 03 Transportation of things. | 327 | 50 |  |
| 04 Communication services. | 316 |  |  |
| 05 Rents and utility services | 1,256 | 100 |  |
| 06 Printing and reproduction | 289 | 50 |  |
| 07 Other contractual services | 1,482 | 400 |  |
| 08 Supplies and materials. | 3, 557 | 800 |  |
| 09 Equipment........... | 346 | 200 |  |
| 15 Taxes and assessments | 126 |  |  |
| Subtotal <br> Deduct charges for quarters and subsistence. <br> Total obligations | 74, 786 | 20,000 |  |
|  | 9 |  |  |
|  | 74,777 | 20,000 |  |
| SUMMARY |  |  |  |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 1,783 | 1, 507 | 1,653 |
| Full-time equivalent of all other positions- | 374 | 194 | 242 |
| A verage number of all employees.. | 1,918 | 1, 607 | 1,848 |
| Number of employees at end of year | 2,548 | 2, 054 | 2,150 |
| A verage salaries and srades: <br> General schedule grades: <br> A verage salary <br> A verage grade. $\qquad$ $\qquad$ <br> Ungraded positions: A verage salary $\qquad$ |  |  |  |
|  |  |  |  |
|  | \$3,988 | \$4, 077 | \$4, 118 |
|  | G8-5.2 | GS-5.5 | GS-5.4 |
|  | \$3,596 | \$3,630 | \$3,712 |
| Personal service obligations: <br> Permanent positions. $\qquad$ <br> Positions other than permanent. <br> Regular pay in excess of 52 -week base. <br> Payment above basic rates. |  |  |  |
|  | \$6,705, 383 | \$6,283, 438 | \$7,177, 225 |
|  | 1, 272, 019 | 632, 414 | 810,567 |
|  | 26,146 | 25, 052 | 27, 605 |
|  | 62, 255 | 38,658 | 40,290 |
| Total personal service obligations, (see Consolidated schedule) | 8,065, 803 | 6,979, 562 | 8,055, 687 |
| Direct Obligations |  |  |  |
| Appropriated funds: |  |  |  |
| 01 Personal services | 8,061,399 | 6,975,158 | 8, 051, 283 |
| 02 Travel... | 265, 795 | 269,210 | 352, 280 |
| 03 Transportation of things | 82,810 | 65,905 | 86,995 |
| 04 Communication services. | 104,692 | 91,598 | 96, 031 |
| 05 Rents and utility services. | 141, 691 | 120,746 | 132, 147 |
| 06 Printing and reproduction. | 8,839 | 6,922 | 7,374 |
| 07 Other contractual services.....-....- | 567, 475 | 511,506 | 918,187 |
| 08 Supplies and materials. | 1,970,460 | 1,617, 068 | 1,868,358 |
| 09 Equipment | 651, 150 | 338,792 | 658, 024 |
| 10 Lands and struetures..........-...... | 778, 493 | 525, 000 | 520, 190) |
| 11 Grants, subsidies, and contributions | 1,282 | 11,050 | 11,850 |
| 13 Refunds, awards, and indemnities.. | -25 | 11, | 11, |
| 15 Taxes and assessments.........-- | 25,467 | 12,392 | 5,025 |
| Subtotal <br> Deduct charges for quarters and subsistence | 12,659.578 | 10,545,347 | 12, 707, 654 |
|  | 288, 827 | 171,305 | 175, 654 |
| Total obligations from appropriated funds. | 12,370,751 | 10,374,042 | 12,532, 000 |
| Reimbursements from non-Federal sources: <br> 09 Equipment |  |  |  |
|  | 11,304 | 5,817 | 16,000 |
|  | 12, 382, 055 | 10,379,859 | 12,548, 000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. $\qquad$ <br> 08 Supplies and materials. <br> Total obligations payable out of relmbursements from other ac-counts.- | $\begin{aligned} & 4,404 \\ & 1,803 \end{aligned}$ | $\begin{aligned} & 4,404 \\ & 1,002 \end{aligned}$ | $\begin{aligned} & 4,404 \\ & 1,696 \end{aligned}$ |
|  | 6,207 | 5,406 | 6,100 |
|  | 12, 388, 262 | 10,385, 265 | 12, 554, 100 |

## Construction, Bureau of Indian Affairs

OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :--- | ---: | ---: | ---: |
| BUREAO of INDIAN AFPAIRS |  |  |  |
| Total number of permanent positions.....- | 572 |  |  |
| Full-time equivalent of all other positions. | 684 | 310 | 316 |


| Object classiflcation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| bureau of indian affairs-continued |  |  |  |
| Average number of all employees. <br> Number of employees at the end of year.- | 1,117 1,361 | 423 597 | 533 600 |
| A verage salaries and grades: |  |  |  |
| Average salary........ | \$3,988 | \$4,077 | \$4, 118 |
| Average grade. | GS-5.2 | GS-5.5 | GS-5.4 |
| Ungraded positions: A verage salary | \$3,596 | \$3, 630 | \$3,712 |
| Appropriated funds: |  |  |  |
| Permanent positions. Positions other than permanent- |  |  |  |
|  | $\$ 1,985,604$ $2,697,561$ | $\$ 1,065,485$ 850,370 | $\begin{array}{r} \$ 1,382,682 \\ 1,020,350 \end{array}$ |
| Regular pay in excess of 52 -week base. |  |  |  |
|  | 7,637 | 4, 100 | 5,317 |
| Payment above basic rates----------1.-- | 33,275 | 34, 364 | 34, 364 |
| Total personal services (see Consolidated schedule) | 4, 724,077 | 1, 954, 319 | 2, 442,713 |
| 02 Travel..........---......-.-......-- | 196, 155 | 129,900 | 116, 010 |
|  | 138, 240 | 83, 175 | 60, 150 |
| 04 Communication services | 37, 567 | 19,650 | 19,250 |
| 05 Rents and utility services | 41,569 | 54, 600 | 48,000 |
| 06 Printing and reproduction | 7,837 | \% $\begin{array}{r}6,925 \\ 1,624\end{array}$ | 5,900 |
| 07 Other contractual service | 1, 191, 644 | 1, 624, 136 | 1,244,534 |
|  | 2, 633,410 | 877, 258 | ${ }^{615,070}$ |
| 09 Equipment. | 1, 364, 171 | 1,333, 943 | 202,000 |
| 10 Lands and structures. | 4, 322, 279 | 9, 274, 764 | 7, 711, 956 |
| 15 Taxes and assessments | 28, 127 | 7, 114 | 1,615 |
| Subtotal <br> Deduct chargesfor quarters and subsistence | 14, 885,076 | 15, 365, 784 | 12, 467, 188 |
|  | 50,678 | 20,833 | 19,832 |
| Total obligations from appropriated funds. | 14, 634, 398 | 15, 344, 951 | 12, 447, 356 |
| Reimbursements from non-Federal sources: |  |  |  |
| 09 Equipment... | 93, 114 | 100,000 | 50,000 |
| Total obligations. .................- | 14, 727, 512 | 15, 444, 951 | 12, 497, 356 |
| llocation to buread of reclama- |  |  |  |
| Total number of permanent positions..... A verage number of all employees. Number of employees at end of year. | 3 |  |  |
|  | 3 |  |  |
|  | 3 |  |  |
| A verage salaries and grades: |  |  |  |
|  |  |  |  |
|  |  |  |  |
| A verage grade | OS-9.0 $\$ 4.097$ |  |  |
|  | \$4,097 |  |  |
| 01 Personal services: Permanent positions (see Consolidated schedule, Rurean of Reclamation) |  |  |  |
| 02 Travel.....-............................. | 1,631 |  |  |
|  | 6 |  |  |
| 03 Transportation of things | 43 |  |  |
| 05 Rents and utility services |  |  |  |
| 07 Other contraetual services............... | 10,543 | \$60,646 |  |
|  | 134 |  |  |
| ${ }_{15}^{08}$ Supplies and materials | 58 |  |  |
| Total obligations | 27, 904 | 60, 646 |  |
| allocation to bureau of public roads, DEPARTMENT OF COMMERCE |  |  |  |
| Total number of permanent positions Full-time equivalent of all other positions. A verage number of all employees. Number of employees at end of year........ | 1 | 13 |  |
|  |  | 9 |  |
|  | 1 | 20 |  |
| A verage salaries and grades: |  |  |  |
|  |  |  |  |
|  |  |  |  |
| A verage grade.- | GS-9.0 | GS-5.5 |  |
| Ol Personal services: |  |  |  |
| Permanent positions........... Positions other than permane | \$3,051 | \$39,000 |  |
| Total personal services (see Consolidated schedule) $\qquad$ |  |  |  |
|  |  |  |  |
| 02 Travel.................. | ${ }^{3} 620$ | 8,000 |  |
| 03 Transportation of things. | 41 | 100 |  |
|  | 8 | 200 |  |
| ${ }_{05}^{05}$ Rents and utility services- | 80 | 1,200 |  |
| ${ }_{07}^{06}$ Printing and reproduction | 2, 313 | 20,000 |  |
| 08 Supplies and materials..................- |  | 1,200 |  |
|  | 122, 277 | 595, 535 |  |
| Total obligations. | 128, 565 | 694, 835 |  |


| Object classification | 1854 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| allocation to geological survey |  |  |  |
| Total number of permanent positions. | 5 | 19 |  |
| Full-time equivalent of all other positions. | 1 | 5 |  |
| A verage number of all employees...-.....- | 5 | 23 |  |
| Number of employees at end of year | 7 | 24 |  |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary....... | \$4,670 | \$4, 722 |  |
| A verage grade. | GS-7.0 | GS-7.0 |  |
| 01 Personal services: |  |  |  |
| Permanent positions.............---- | \$23, 926 | \$87, 500 |  |
| Positions other than permanent--.- | 3,745 | 13,900 |  |
| Regular pay in excess of 52 -week base. | 94 | 300 |  |
| Payment above basic rates. | 21 |  |  |
| Total personal services (see Consolidated schedule, Geolopical Survey) | 27,786 | 101, 700 |  |
| 02 Travel. | 6,073 | 22,500 |  |
| 03 Transportation of things. | 135 | 400 |  |
| 04 Communication services. | 910 | 3, 300 |  |
| 05 Rents and utility services | 1,293 | 4,700 |  |
| 06 Printing and reproduction | 271 | 900 |  |
| 07 Other contractual services. | 1,862 | 7,000 |  |
| Services performed by other agencies. | 106 | 250 |  |
| 08 Supplies and materials | 4,308 | 16.500 |  |
| 09 Equipment | 1, 280 | 4,700 |  |
| 15 Taxes and assessments. | 160 | 600 |  |
| Subtotal <br> Deduct charges for quarters and subsistence. <br> Total obligations | 44,184 | 162,550 |  |
|  | 4 |  |  |
|  | 44, 180 | 162,550 |  |
| SUMMARY |  |  |  |
| Total number of permanent positions..... Full-time equivalent of all other positions. A verage number of all employees. Number of employees at end of year | 581 | 342 | 310 |
|  | 685 | 230 | 254 |
|  | 1,126 | 466 | 533 |
|  | 1,372 | 641 | 600 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: $\quad * 3.988$ |  |  |  |
| Average salary-..------ | \$3,988 | \$4, 077 | \$4, 118 |
|  | G8-5.2 | GS-5. 5 | QS-5.4 |
| Ungraded positions: Average salary.... | \$3,596 | \$3,630 | \$3,712 |
| Direct Obligations |  |  |  |
| Appropriated funds: |  |  |  |
| 01 Personal services: $\quad 40008$, 066 |  |  |  |
| Permanent positions .....-...--...- | \$2, 028,066 | \$1,191,985 | \$1,382, 682 |
| Positions other than permanent | 2, 701,306 | 883, 270 | 1,020,350 |
| Regular pay in excess of 52 -week base. | 7,731 | 4,400 | 5,317 |
| Payment above basic rates--------- | 33,296 | 34,364 | 34,364 |
| Total personal services (see Consolidated schedule) | 4,770,399 | 2, 124, 019. | 2, 442, 713 |
| 02 Travel-....-. | 204,479 | 160,490 | 116,000 |
| 03 Transportation of things. | 138, 422 | 83, 675 | 80, 150 |
| 04 Communication services | 38,528 | 23, 150 | 19,250 |
| 05 Rents and utility services. | 42,946 | 60,500 | 48, 000 |
| 06 Printing and reproduction | 8, 188 | 8,425 | 5,900 |
| 07 Other contractual services. | 1,206, 468 | 1,712,032 | 1,244, 534 |
| 08 Supplies and materials.. | 2,637,947 | 894,958 | 615, 070 |
| 09 Equipment. | 1,365,451 | 1,338, 643 | 202,000 |
| 10 Lands and structures. | 4,444, 556 | 9,870, 299 | 7,711,956 |
| 15 Taxes and assessments. | 28,345 | 7,714 | 1,615 |
| Subtotal | 14, 885, 729 | 16,283, 815 | 12, 467, 188 |
| Deduct charges for quarters and subsistence. | 50,682 | 20,833 | 19,832 |
| Total obligations for appropriated funds. | 14,835,047 | 16,262,982 | 12, 447, 356 |
| Reimbursements from non-Federal sources: <br> 09 Equipment |  |  |  |
| 09 Equipment.. | 93,114 | 100,000 | 50,000 |
| Total obligations | 14,828, 161 | 16,362,982 | 12,497,356 |

Road Construction and Maintenance (Liquidation of Contract Authorization), Bureau of Indian Affairs

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions... |  | 577 | 591 |
| Full-timz equivalent of all other positions. |  | 542 | 598 |
| A rerage number of all employees......... |  | 1,018 | 1,114 |
| Number of employees at end of year------ |  | 1,100 | 1,200 |

BUREAU OF INDIAN AFFAIRS-Continued
Road Construction and Maintenance (Liquidation of Contract Authorization), Bureau of Indian Affairs-Continued
obligations by objects-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| A verage salaries and grades: General schedule grades: |  |  |  |
| A verage salary...... |  | \$4,077 | \$4, 118 |
| Average grade. |  | G8-5.5 | CS-5.4 |
| Ungraded positions: Average salary |  | \$3,630 | \$3,712 |
| Appropriated funds: |  |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions. |  | \$1,958, 848 | \$2,162,820 |
| Positions other than permanent.. |  | 2, 056, 347 | 2, 139, 871 |
| Regular pay in excess of 52 -week base. |  | 7,530 | 8,318 |
| Payment above basic rates. |  | 9,289 | 10,586 |
| Total personal services (see Consolidated schedule). |  | 4,032,014 | 4, 321,595 |
| 02 Travel....................... |  | 83,338 | 83, 633 |
| 03 Transportation of things. |  | ${ }^{91,224}$ | 93,120 |
| 04 Communication services |  | 30, 876 | 30,879 |
| 05 Rents and utility services |  | 61,647 | 83, 129 |
| 06 Printing and reproduction- |  | 1,633 | 1,501 |
| 07 Other contractual services........... |  | 727, 196 | 624, 807 |
| 0s aquncies |  | 7,360 1,933110 | 7,360 |
| 08 Supplies and materials. |  | 1,933, 62310 | , ${ }^{\text {, }} 8200,9700$ |
| 10 Lands and structures |  | 2, 431, 606 | 1,938,650 |
| 15 Taxes and assessments. |  | 15,520 | 16,045 |
| Subtotal. |  | 10,038, 997 | 10,038,090 |
| Deduct charges for quarters and subsistence. |  | 38,997 | 38,090 |
| Obligations incurred. |  | 10,000, 000 | 10,000,000 |

General Administrative Expenses, Bureau of Indian Affairs obligations by objects

| Object classification | 1954 actual | 1055 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions.. | 466 | 332 | 408 |
| Full-time equivalent of all other positions. | 5 | 4 | 4 |
| Average number of all employees.......-. | 420 | 322 | 396 |
| Number of employees at end of year...... | 416 | 320 | 390 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary A verage grade | \%3, GS-5.2 | $\begin{aligned} & \$ 4,077 \\ & \text { GS-5.5 } \end{aligned}$ | \$4, 118 GS-5.4 |
| Appropriated funds: |  |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions | \$2,047, 382 | \$1, 616, 392 | \$1,950,288 |
| Positions other than permanent-- | 22, 383 | 17, 602 | 17, 602 |
| Regular pay in excess of 52 -week base. | 8,375 | 6, 219 | 7,515 |
| Payment above basic rates......... | 23,786 | 6,088 | 12, 183 |
| Total personal services (see Consolidated schedule) | 2, 101, 926 | 1, 646, 302 | 1,987, 588 |
| 02 Travel..........-.-.... | 121,206 | 161, 806 | 161,906 |
| 04 Communication services. | 97, 732 | 117, 424 | 117,424 |
| 05 Rents and utility services. | 31, 120 | 118, 518 | 108,700 |
| 06 Printing and reproduction: Photographing. | 46 |  |  |
| Other----.-............ | 16, 613 | 17,915 | 17,915 |
| 07 Other conitractual services | 73,747 | 86,744 | 89, 154 |
| 08 Supplies and materials. | 130,412 | 125, 731 | 125,731 |
| 09 Equipment---........-............ | 29,599 | 33,099 | 25, 000 |
| 13 Refunds, awsrds, and indemnities.. | 230 |  |  |
| 15 Taxes and assessments.. | 5,282 | 3,375 | 1,165 |
| Subtotal | 2,620, 165 | 2, 325,063 | 2,648, 633 |
| Deduct charges for quarters and subsistence | 77,033 |  | 48, 633 |
| Total obligations from appropriated funds. | 2,543,132 | 2, 276,430 | 2,600,000 |
| Reimbursements from non-Federal sources: <br> 06 Printing and reproduction | 1,191 | 1,500 |  |
| 08 Supplies and materials...... | ${ }^{163}$ |  |  |
| 09 Equipment.-......... | 222 | 2,654 | 1,550 |
| Total obligations payable out of relmbursements from nonFederal sources. | 1.876 | 4,154 | 1,650 |
| Total obligations | 2,545,008 | 2, 280, 584 | 2,601, 550 |

Consolidated schedule of personal services paid from Burean of Indian Affairs general and special accounts

DETALL OF PEREONAL SERVICES

detail of personal services-continued

detail of personal services-continued

|  | 1954 | actual | 1955 | stimate | 1956 | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| bUREAU OF Indian afrairs-contimued |  |  |  |  |  |  |
| Field-Continued |  | Total | Num. | Total | Num | To |
| General schedule grades-Continued ber salary ber salary be |  |  |  |  |  |  |
| Area soil conservationist | 3 | \$22,760 | 1 | \$7,040 | 1 |  |
| Asslstant area director of school | 2 | 15, 280 | 2 | 15, 280 | 2 | 15,480 |
| Assistant general manage |  |  | 1 | 7,040 | 1 | 7,040 |
| Budget officer. | 4 | 28,760 | 4 | 28, 860 | 4 | 29,560 |
| Business economist |  | 7,240 |  |  |  |  |
|  |  |  |  |  |  |  |
| Construction and maintenance en- |  |  |  |  |  |  |
| Educational specialist | 4 | 29,360 | 4 | 30, 160 |  | 30,360 |
| Electrical engineer. | 2 | 14, 280 | 2 | 14, 480 | 2 | 14, 480 |
| Engineer | 19 | 138, 760 | 7 | 52, 080 | 7 | 52, 480 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Forester. | 1 | 14,480 7,040 | 1 | 28,960 7,040 | 1 | 50,480 7,040 |
|  | 2 | 14,080 | 6 | 43, 440 | 6 | 44, 240 |
| Maintenance program officer-.......-- | 5 | 38,200 | 5 | 37, 800 | 5 | 38,200 |
|  | 5 | 36,200 | 5 | 36,400 | 5 | 37, 200 |
|  | 1 | 7,840 | 1 | 7,840 | 1 | 8,040 |
|  |  |  | 1 | 7,040 | 1 | 7,040 |
| Property and supply | 2 | 14,480 | 2 | 14,480 | 2 | 14,880 |
|  | 1 | 7,240 | 5 | 35,400 | 5 | 35,800 |
| Range conservationist Real property officer. | 6 | 43, 840 | 5 | 37,400 | 5 | 37.800 |
| Relocation offleer-.-......................... | 10 | 75, 200 | 6 | 44,640 | 4 | 30,160 |
|  | 21 | 152,240 | 19 | 138,960 | 19 | 141,560 |
| Reser vation principal ..................- |  |  | 13 | 97, 720 | 13 | 99, 120 |
|  | 9 | $66,16 n$ | 7 | 52, 480 | 7 | 53,480 |
|  | , | 14,080 | 5 | 35, 400 | 5 | 35,600 |
|  |  |  |  |  |  | 7,040 |
|  | 1 | 7,040 | 7 | 49,280 | 7 | 49,480 |
| Supervising highway engineer Superintendent | 1 | 14,880 |  |  |  |  |
|  | 18 | 117,040 | 17 | 125,680 | 17 | 127,080 |
| Technical assistant --.................-- | 2 | 14,080 | 2 | 14.080 | 2 | 14.480 |
| Valuation and appraising officer...- GS-11. Range $\$ 5,940$ to $\$ 6,940$ : |  |  | 1 | 7,040 | 1 | 7,040 |
| Administrative officer- | 8 | 49,920 | 9 | 56, 060 | 9 | 57, 260 |
| Agricultural economist | 1 | 6. 940 | 1 | 5,940 | 1 | B, 140 |
|  | 6 | 36,090 | 8 | 38,690 | 6 | 37,090 |
| Agricultural extension agent......... | a | 56,235 | 8 | 50,495 | 8 | 51,295 |
| Appraiser .-. |  |  |  |  | 13 | 77,220 |
| Area construction engineer <br> Area land officer | 1 | 5 , 940 |  |  |  |  |
|  | 1 | 6,340 |  |  |  |  |
| Assistant to director of schools. | 3 | 17,820 | 3 | 17,820 | 3 | 18,020 |
|  |  |  | 1 | 5,940 |  | 6, 140 |
| Assistant school superintendent Auditor. |  |  |  |  | I | 5.940 |
|  | 1 | 5,940 | 1 | 5,940 | 1 | 6, ${ }^{\text {b }}$, 140 |
| Auditor | 7 | 43,389 | 7 | 43,380 |  | 43,580 |
| Classification oficer---1..............-- | 1 | 6,340 | 2 | 12,480 | 2 | 12,680 |
| Communication specialist..........- | 3 | 20,420 | 2 | 13,880 | 2 | 13, 880 |
| Construction and maintenance engineer | 4 | 24,760 | 3 | 19,220 | 3 | 19,420 |
| Construction and maintenance superintendent | 1 | 6,940 | 1 | 6,940 | 1 | 6,910 |
| Cruperintendent........................-. |  |  | 1 | 5,940 |  | 5,940 |
|  | 9 | 55.660 | 10 | 63,000 | 10 | 64, 200 |
| Department ${ }^{\text {District agent }}$ | 1 | 5,940 | 1 | 5,940 | 1 | 5,940 |
| Education speeialist | 19 | 118,060 | 19 | 126,700 | 19 | 121,660 |
|  | 1 | 6,140 | 1 | 6,149 | 1 | 6. 140 |
| Electrical engineer | 36 | 220,040 | 22 | 135,680 | 22 | 136, 880 |
| Finance specialist | 3 | 18,420 | 1 | 6,340 |  |  |
|  | 2 | 12,030 | 3 | 18,020 | 7 | 18,420 |
| Fiscal accountant.....................-- | 11 | 69, 115 | 10 | 63.975 | 7 | 43,955 |
|  | 1 | 6.740 | 1 | 6.740 | 1 | 6,940 |
|  | 2 | 12,080 | 2 | 12,280 | 2 | 12,480 |
| Irrigation manag |  | 31,900 | 4 | 6,740 25,960 | 10 | 62, 200 |
| Loan examiner.-.-. | 2 | 13,080 | 2 | 13, 280 | 2 | 13,480 |
|  | 1 | 6,140 | 1 | 6,140 | 1 | 6,340 |
| Personnel officer | 3 | 18,220 | 1 | 5,940 | 1 | 6, 140 |
| Position classifie | 5 | 30,700 | 3 | 18,420 | 4 | 25, 160 |
|  | 22 | 136,880 | 30 | 187,600 | 36 | 227, 640 |
|  | 1 | 5,940 |  |  |  |  |
| Program officer-..-..................-- |  | 32,500 30,900 |  | 33,100 37,40 | 8 | 33,100 44,780 |
|  | 1 | 30,900 6,540 | 1 | 37,440 6,540 | 1 | 44,740 |
| Range conservationist | 5 | 31,500 | 2 | 12,830 | 2 | 13,080 |
|  | 2 | 12,080 | 5 | 30, 300 | 5 | 30, 700 |
| Real property officer.. Realty ofticer | 1 | 5,940 | 1 | 6,540 | 1 | 6,540 |
| Relocation officer- | 9 | 55,160 |  | 54, 660 | 15 | 90, 700 |
| School superintendentSoil conservationist | 4 | 25,010 | 3 | 19,470 | 3 | 19,670 |
|  | 14 | 85,010 | 13 | 80, 870 | 13 | 81,670 |
| Soil conservationist.-- Soil | 5 | 31,350 | 5 | 31,750 | 5 | 31,550 |
| Soil sclentist. | 6 | 37,940 | 5 | 30,400 | 5 | 30,500 |
| Social welfare research analyst......... |  | 6,940 |  |  |  |  |
|  | 6 | 36,560 | 8 | 48,840 | 7 |  |
|  |  | 37,840 <br> 74 |  | $\begin{array}{r}31,500 \\ 135 \\ \hline\end{array}$ | ${ }_{2}^{5}$ | 32,420 137,280 |
| Supervisor of social welfare <br> Vocational guidance counselor. | 12 | 74, 480 | 22 | 135,680 | 22 | 137,280 |
|  | 1 | 6,140 |  |  |  |  |
|  |  |  |  |  | 1 | 5,940 |
| CS-10. Range $\$ 5,500$ to \$8,250: |  |  |  |  |  |  |
| Administrative officer. | 1 | 5,875 | 1 | 6,000 |  |  |
| Auditor. Chief dietitian | 1 | 6,125 | 1 | 6, 250 | 1 | 6,250 |
|  |  |  | 1 | 6,125 | 1 | 6,250 |

## BUREAU OF INDIAN AFFAIRS-Continued

General Administrative Expenses, Bureau of Indian Affairs-Con.
Consolidated schedule of personal services paid from Bureau of Indian Afairs general and epecial accounts-Continued
detail of personal services-continued



DETALL OF PERSONAL SERVICES-continued


## Indian Tribal Funds

ORLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 311 | 324 | 311 |
| Full-time equivalent of all other positions. | 477 | 445 | 449 |
| Average number of all employees..-.-.... | 768 | 757 | 755 |
| Number of employees at end of year..... | 368 | 400 | 390 |
| A verage salaries and grades: General schedule grades: |  |  |  |
|  |  |  |  |
|  | \$3,866 | \$3,548 | \$4,017 |
| A verage grade............................. | GS-4.9 | GS-4.9 | QS-5.0 |
| Ungraded positions: A verage salary .... | \$4, 177 | \$4, 214 | \$4,417 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$1, 138,974 | \$1, 226, 322 | \$1,241,185 |
| Positions other than permanent. - - | 1,527,538 | 1,431,675 | 1,437, 230 |
| Regular pay in excess of 52 -week base. | 4,380 | 4,710 | 4,770 |
| Payment above basic rates | 5,313 | 7,421 | 6,619 |
| Total personal services | 2,676,205 | 2,670,128 | 2,689,804 |
| 02 Travel.. | 72, 001 | 55,630 | 56,885 |
| 03 Transportation of things. | 55,426 | 51,330 | 49,485 |
| 04 Communication services. | 17,724 | 15,595 | 14,127 |
| 05 Rents and utility services. | 23,641 | 21,610 | 18,796 |
| 06 Printing and reproduction. | 2,456 | 1,530 | 1,800 |
| 07 Other contractual services. | 992, 454 | 1,002, 699 | 1,037,399 |
| 08 Supplies and materials. | 1,001,741 | 1,215,740 | 1, 116, 821 |
| 09 Equipment....... | 98,240 | 79,812 | 71,585 |
| 10 Lands and structures | 223, 071 | 360,000 | 250,000 |
| 11 Grants, subsidies, and contributions. | 16, 482, 703 | 25,687,598 | 20,325, 151 |
| 15 Traxes and assessments.................- | 268,333 | 279,626 | 280,010 |
| 16 Investments and loans. | 1,115,401 | 1,465, 782 | 1,450,000 |
| Subtotal.-...........--................. | 23,029,396 | 32,907,080 | 27, 361, 863 |
| Deduct charges for quarters and subsistence | 36,159 | 34, 253 | 36,608 |
| Obligations incurred. | 22, 893, 237 | 32, 872,827 | 27,325, 255 |

DETAIL OF PERSONAL SERVICES

detail of personal services-continued


## BUREAU OF RECLAMATION

## General Investigations, Bureau of Reclamation

OBLIGATIONS BY OBJECTS


## BUREAU OF RECLAMATION-Continued

## General Investigations, Bureau of Reclamation-Continued

obligations by objects-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| allocation to hish and wimblipe service-continued | $\$ 8,463$ |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions <br> Positions other than permanent. |  | \$1,500 |  |
| Total personal services (see Consolidated schedule) | 8,740 | 1,500 |  |
| 02 Travel............... |  |  |  |
| ${ }^{03}$ Transportation of things. | 643 111 | 214 500 |  |
| 05 Rents and utility services. | 150 |  |  |
| 07 Other contractual services.. |  | 750 |  |
| 08 Supplies and materiuls...-. |  |  |  |
| 15 Taxes and assessments... | 8 | 20 |  |
| Total obligations | 10,155 | 2,984 |  |
| allocation to geological survey |  |  |  |
| Total number of permanent positions. |  | 171171818 | 151161616 |
| Full-time equivalent of all other positions. |  |  |  |
| verage number of all employees |  |  |  |
| umber |  |  |  |
| A verage salaries and grades: <br> General schedule grades: <br> A verage salary <br> A verage grade. | $\begin{gathered} \$ 4,670.60 \\ \text { GS-7.0 } \end{gathered}$ | $\begin{gathered} \$ 4,722 \\ \text { GS } 7.7 .0 \end{gathered}$ | 84,770 <br> $68-7.0$ |
|  |  |  |  |
|  |  |  |  |
| 01 Personal services: | $\begin{gathered} \$ 36,252 \\ 3,318 \end{gathered}$ | $\begin{gathered} \$ 74,600 \\ 4,900 \end{gathered}$ | $\$ 67,250$4,500 |
| ${ }^{\text {Permanent }}$ Positions-............. |  |  |  |
| Positions other than permanent--- |  |  |  |
| base .-....---.... | 13911 | 300 | 250 |
| Payment above basic rates |  |  |  |
| Total personal services (see Consolldated schedule, Geological Survey) |  |  | 72,000 |
|  |  |  |  |
| 03 Transportation of things. | 2,317 | .800 400 | 400 400 400 |
| 04 Communication services. | 3031,0251 | 1,3001,300 | 1,200 |
| 05 Rents and utility services. |  |  |  |
| ${ }_{06}^{06}$ Printing and reproduction | $\begin{aligned} & 167 \\ & 134 \end{aligned}$ | ${ }_{457}^{200}$ | ${ }_{400}^{200}$ |
| 07 Other contractual service |  |  |  |
| 08 Supples and materials. | 1,2151212 | 2,100 | 2,000 |
| 09 Equipment |  |  |  |
| 15 Taxes and assessment | 122 | 100 | 100 |
| Total obligations | 45,429 | 90, 557 | 82,000 |
| location to national pari service | \$36 |  |  |
| 06 Printing and reproduction. |  |  |  |
| ummary | $\begin{aligned} & 663 \\ & 20 \\ & 554 \\ & 594 \end{aligned}$ | $\begin{aligned} & 670 \\ & 22 \\ & 265 \\ & 656 \end{aligned}$ | 765 <br> 83 <br> 889 <br> 794 <br> 79 |
| Summary of Personal Services |  |  |  |
| Full-time equivalent of all other positions- |  |  |  |
| A verage number or all employees.---- |  |  |  |
| A verage salaries and grades: | $\begin{gathered} \$ 5,079 \\ \begin{array}{c} \$ 5,79 \\ \hline 64,229 \\ \$ 4.29 \end{array} \end{gathered}$ | $\begin{aligned} & \$ 4,827 \\ & 68-7.0 \end{aligned}$$\$ 4,315$ | $\begin{gathered} \mathbf{5 4}, 858 \\ \mathbf{c 8} 8-7.0 \end{gathered}$$\$ 4,353$ |
| General schedule grades: |  |  |  |
| Average grade------ |  |  |  |
| Ungraded positions: Average salary |  |  |  |
| Personal service obiligations: | $\begin{array}{r} \$ 2,546,953 \\ 67,059 \\ 7,686 \\ 26,079 \end{array}$ | $\begin{array}{r}\$ 3,314,052 \\ 10,520 \\ 10,077 \\ 27,103 \\ \hline\end{array}$ | $\$ 4,161,219$90,8511,02726,3842 |
| Permanent positions. |  |  |  |
| Positlons other than permanent---...- |  |  |  |
| Regular pay in excess of 52 -week base. |  |  |  |
| Total personal service obligations (see Consolldated schedule)......Direct Obligations | 2,647,777 | 3,432, 752 | 4,289,480 |
|  |  |  |  |
| 01 Personal services. | 2,639,102 | 3,430,752 | 4,286, 980 |
| 02 Travel...-.........-. |  |  | 4,245,562 |
| ${ }^{03}$ Transportation of things. |  | 23,636 |  |
| 04 Communication services |  | 38,604 <br> 28,062 |  |
| ${ }^{05}$ Rents and utinity services |  |  |  |
| 07 Other contractual servios. | 30,64193,63062.512 | - 344,780 |  |
| Services performed by other agencies. |  |  | 635,551 <br> 132,459 |
| 08 Supplies and matertals.--- | 66,93219,052 |  |  |
| 10 Lands and structures. |  |  | 88,794 |
| 13 Refunds, awards, and indemnities. | $\begin{aligned} & 461 \\ & 3,521 \end{aligned}$ | $\begin{array}{r} 204 \\ 197 \\ 3,580 \end{array}$ | $\begin{array}{r}643 \\ 5,860 \\ \hline 8 .\end{array}$ |
| 15 Taxes and assessments..--- |  |  |  |
| Subtotal. | 3,120,768 | 4,336,376 | 5.683,000 |
| educt charges for quarters and subsistence | 2,290 | 2.500 | 3,000 |
| for FR ${ }^{\text {T }}$ (talaldirect obligations | 3,118,478 | 4,333,876 | 5,680,000 |



Construction and Rehabilitation, Bureau of Reclamation OBLIGATIONS BY OBJECTE

| Object classiflcation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| bureau of reclamation <br> Summary of Personal Seroices <br> Total number of permanent positions. Full-time equivalent of all other positions. Average number of all employees. Number of employees at end of year. |  |  |  |
|  | 7,958 | 6,737 | 6,589 |
|  | 133 | 116 | 76 |
|  | 6,493 | 5, 673 | 5, 808 |
|  | 5, 236 | 5,499 | 5,928 |
| A verage salaries and grades:General schedile grades: |  |  |  |
| Average salary..........- | \$4,819 | \$4,933 | \$4,946 |
|  | GS-6.9 | GS-7.1 | QS-7.0 |
| Ungraded positions: Average salary.....- | \$4, 228 | \$4,315 | \$4,353 |
| Personal service obligations: |  |  |  |
| Permanent positions. $\qquad$ Positions other than permanent. Regular pay in excess of 52 -week base. Payment above basic rates. | \$30, 012,818 | \$27, 335, 802 | \$27, 619, 700 |
|  | 552, 213 | 490, 431 | 312,128 |
|  | 109,402 | 113,117 | 124, 786 |
|  | 579,993 | 499,623 | 464, 103 |
| Total personal service obllgations (see Consolidated schedule) | 31, 254, 426 | 28,438, 973 | 28,520, 717 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 31, 187, 602 | 28, 357, 248 | 28, 462,017 |
| 02 Travel. | 750,572 | 1,011,013 | 788,976 |
| 03 Transportation of things | 1, 157,777 | 1, 143, 397 | 944,011 |
| 04 Communication services. | 396, 688 | 467,518 | 496,025 |
| 05 Rents and utility services. | 580,689 | 483,955 | 453, 624 |
| 06 Printing and reproduction. | 127,988 | 152,959 | 163,732 |
| 07 Other contractual services | 354, 751 | 1,399, 239 | 1, 788, 910 |
| Services performed by other agencies. | 341, 530 | 433,535 | 260,781 |
| 08 Supplies and materials | 8,897,845 | 6,860, 713 | 6,572,046 |
| 09 Equipment | 1,201,019 | 1,689,813 | 2,836,730 |
| 10 Lands and structures ........-.......... | 101, 949,601 | 94, 104, 359 | 98,910,677 |
| 11 Grants, subsidies, and contributions.- | 23,085 | 25,000 | 25,000 |
| 13 Refunds, awards, and indemnities.... | 142,824 | 131,990 | 104,833 |
| 15 Taxes and assessments........-. | 84,790 | 84, 839 | 82, 319 |
| Subtotal.......---.....-...---------- | 147, 196, 759 | 136, 345, 578 | 141, 889, 681 |
| Deduct charges for quarters and subsistence. | 641, 672 | 515,450 | 390, 100 |
| Total direct obligations | 146, 555, 087 | 135,830, 128 | 141, 499, 581 |
| Obligations Payable Out of Reimbursements from Other Accounts |  |  |  |
| 01 Personal services | 66,824 | 81,725 | 58,700 |
|  | 1,872 | 1,409 |  |
| 03 Transportation of things....-......-.-- | 102 |  |  |
| 04 Communication services.........-. | 567 | 800 |  |
| 05 Rents and utility services...........---- | 864 | 600 |  |
| 06 Printing and reproduction.......------ | 94 |  |  |
| 07 Other contractual services........------ | 88,796 | 188, 291 |  |
| 08 Supplies and materials...............-.-- | 8,121 | 23,895 | 25,000 |
|  | 4,493 | 41,380 |  |
| 10 Lands and structures........-...--------- | 43,246 | 1,000 |  |
| Total obligations payable out of reimbursements from other accounts. $\qquad$ | 214,979 | 339, 100 | 83,700 |
| Total obligations | 146, 770,066 | 136,169,228 | 141, 588, 281 |
| ALlocation to feneral services ADMINISTRATION |  |  |  |
| Total number of permanent positions..... |  | 3 | 3 |
| A verage number of all employees. |  | 2 | 2 |
| Number of employees at end of year------ |  | 3 |  |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
|  |  | \$5,362 | \$5,403 |
| Average grade..-----*-***-*--*...--- |  | GS-9.7 | GS-9.7 |

## obligations by objectis-continued

| Object classiflcation | 1954 actual | 1955 estimate | 1856 estimate |
| :---: | :---: | :---: | :---: |
| allocation to ceneral services administration-continued |  |  |  |
| $01 \begin{aligned} & \text { Personal services: } \\ & \text { Permanent positions.......... }\end{aligned}$ |  | \$8,140 | \$11, 140 |
| Regular pay in excess of 52 -week base. |  | 60 | 60 |
| Total personal services (see Consolidated schedule). |  | 8,200 | 11,200 |
| 02 Travel |  | 100 | 300 200 |
| Total obligations. |  | 8,300 | 11,700 |
| allocation to fish and wildlife service |  |  |  |
| Total number of permanent positions. | 38 | 25 | 34 |
| Full-time equivalent of all other positions. |  |  | 2 |
| Average number of all employ ees..------- | ${ }_{29}^{33}$ | 18 | 32 |
| Average salaries and grades: <br> General schedule grades: <br> Average salary <br> Average grade. $\qquad$ <br> Ungraded positions: Average salary. |  |  |  |
|  |  |  |  |
|  | \$5, 121 | \$5, 486 | \$5,386 |
|  | GS-8.0 | GS-8.5 | GS-8.2 |
|  | \$2,952 |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions <br> Positions other than permanent | \$174, 565 | \$109,410 | $\begin{array}{r} \$ 176,635 \\ 2,500 \end{array}$ |
| Regular pay in excess of 52-week |  |  |  |
| Payment above basic rates | 387 178 | 569 | 275 400 |
| Total personal services (see Consolidated schedule) | 175,333 | 109,979 | 179,810 |
| 02 Travel.. | 8, 929 | 10,187 | 13,500 |
| 03 Transportation of things | 1,739 | 1,500 | 850 |
| 04 Communication services | 2,134 | 2,000 | 1,800 |
| 05 Rents and utility services | 1,423 | 1,400 | 1,300 |
| 06 Printing and reproduction. | 1,746 | 2,000 | 3,240 |
| 07 Other contractual services | 184 | 13,917 | 3,600 |
| 08 Supplies and materials.- | 3,201 | 14,500 | 3,700 |
| ${ }_{15}^{09}$ Equipment............. |  | 15, 200 | 2,000 200 |
| Total obligation | 194, 965 | 170,883 | 210,000 |
| allocation to geological survey |  |  |  |
| Total number of permanent positions <br> Full-time equivalent of all other positions. <br> A verage number of all employees. <br> Number of employees at end of year.......- | 276 | 222 | 245 |
|  | 47 | 38 | 40 |
|  | 312 | 231 | 275 |
|  | 335 | 249 | 295 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary. | \$4, 670 | \$4, 722 | \$4, 770 |
|  |  |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions...............- | \$1, 242,494 | \$935, 000 | \$1,130,000 |
|  | 138,760 | 108,000 | 120,000 |
| Regular pay in excess of 52 -week base | 4,682 | 3,450 | 4,300 |
|  | 6,514 | 370 | 700 |
| Other payments for personal services | 26 |  |  |
| Total personal services (see Consolidated schedule, Geological Survey) $\qquad$ |  | 1,046,820 | 1,255,000 |
| 02 Travel 03 - | $1,392,476$ 133,543 | 106,000 | 113,000 |
| 04 Communication services. | 7,888 | 6,300 | 8,000 |
| 05 Rents and utility services | 28,981 | 21,900 | 24,000 |
| 06 Printing and reproduction. | 8,932 | 6,200 | 7,000 |
| 07 Other contractual services. ............ | 103, 166 | 145, 800 | 88,000 |
| 88 Services performed by other agencies- | 60, 715 | 12, 700 | 12,000 |
| 08 Supplies and materials-.------------- | 92, 864 | 96, 821 | 94,400 |
| ${ }_{11} 09$ Equipment--...-. | 52, 188 | 55, 800 | 48,000 |
| 13 Refunds, awards, and indemnities.-.-- |  |  |  |
| 15 Taxes and assessments....... | 6,410 | 5,500 | 3,600 |
| Total obliga | 1,896, 571 | 1,510,041 | 1,660,000 |
| ALLOCATION TO BUREAU OFINDIAN AFFAIRS |  |  |  |
| Total number of permanent positions Full-time equivalent of all other positions. Average number of all employees. Number of employees at end of year. | 372 | 25 | 26 |
|  |  |  |  |
|  | 35 | 21 | 25 |
|  | 28 | 23 | 25 |
| A verage salaries and grades: |  |  |  |
| A verage salary... | $\begin{array}{r} \$ 5,214 \\ \mathbf{G S - 7 . 8} \end{array}$ | \$5,441 | \$5,503 |
| Average grade. |  | GS-8.3 | GS-8.2 |

OBLIGATIONS BY OBJECTS-continued


## BUREAU OF RECLAMATION-Continued

## Construction and Rehabilitation, Bureau of Reclamation-Con.

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| clocation to bureau of mines-con. |  |  |  |
|  | 77, 244 | \$6,000 | \$4, 500 |
|  | 348 | 245 | ${ }_{225}^{240}$ |
|  | 91 |  |  |
|  | 887 |  | 150 |
|  | 1,451 | 27, 1,946 | 1,700 <br> 2,000 |
|  | 3,712 |  |  |
|  | 590 | 110 | 150 |
|  | 128, 821 | 113, 684 | 100,000 |
| cation to national park ser |  |  |  |
| Total number of permanent positions.... Full-time equivalent of all other positions Averaber of employees at end of year | 26 |  |  |
|  |  |  |  |
|  | ${ }^{22}$ | 19 | 19 |
|  |  |  |  |
| Average salaries and grades: <br> General schedule grades: <br> Average salary <br> Average grade $\qquad$ |  |  |  |
|  |  |  |  |
|  | CS-8.5 | Qs-8.6 |  |
| 01 Personal services: |  |  |  |
| Permanent positions-........... | \$128, 561 | 594,382 <br> 1,500 | \$110,625 |
| Regular pay in excess of 52 -week base- | 55 | 363 | 448 |
| Total personal services (see Con- |  |  |  |
| 02 Travel-.-.ation thing | $\underset{8,094}{129,15}$ | 96,245 8,100 | 8, 12,573 |
|  | 101 | 150 | 150 |
| 04 Communication services- | 1,911 | $\begin{array}{r}1,650 \\ \hline\end{array}$ | 1,650 |
| ${ }_{06}^{05}$ Rents and uriulity services. | , 1,155 |  |  |
| 07 Other contractual services. | ${ }_{9,374}^{1,155}$ | 37, 361 | 39,494 |
| Services performed by other agen- |  |  |  |
|  | 64, 500 | 37,000 | 62,000 |
| ${ }_{09} 8$ Squppipment.......... | 2,588 | , 50 | ${ }^{1} 643$ |
| 15 Texes and assessments. | 185 | 140 | 190 |
| Total obligations................... | 219, 601 | 187, 203 | 230,000 |
| allocation to coast and geodetic SURVEY, DEPARTMENT OF COMMERCE |  |  |  |
| Total number of permanent positions....Number of employees at end of year- |  | 1 |  |
|  |  |  |  |
| General schedule grades: <br> Average salary <br> Average grade $\qquad$ $\qquad$ |  |  |  |
|  | $\begin{gathered} \$ 4,378 \\ G S-6.1 \end{gathered}$ | \% GS-6. |  |
| 01 Personal services: Permanent posi- |  |  |  |
| tions (see Consolldated schedu |  |  |  |
| 08 Supples and materials | 81,476 | 81,006 |  |
| Obligations incurred. | 1,494 | 1,156 |  |
| allocation to bureau of public roads, department of commerce |  |  |  |
| Total number of permanent positions <br> Full-time equivalent of all other positions, <br> Average number of all employees <br> Number of employees at end of year. | 6 |  |  |
|  |  |  |  |
|  | 2 |  |  |
| Average salaries and grades: |  |  |  |
| eneral schedule gra |  |  |  |
| Average salary | - ${ }^{\mathbf{4}, 065}$ | (84167 |  |
| Personal services |  |  |  |
| Permanent positions. | \$13,249 | \$21,000 |  |
| Positions other than permanent...- |  | 12,800 |  |
| Total personal services (see Con- solidated schedule, Bureau of |  |  |  |
| Public Roads) |  |  |  |
| ${ }_{03}^{02}$ Travel. |  |  | --.-- |
| 04 Communication services..--- |  |  |  |
| 05 Rents and utility services. |  | ${ }^{3,640}$ | ------->- |
| 07 Other contractual services |  | 14, 140 |  |
| ${ }_{09}^{08}$ Supplies and materials... |  |  |  |
| 10 Lands and struetures. | 377,907 | 129,815 |  |
| 15 Taxes and assessments.... |  |  | ---...-.... |
| Obligatlons incurred | 399, 185 | 200, 815 |  |


| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| allocation to national bureau of STANDARDS, DEPARTMENT OF COMMerce <br> 07 Other contractual services. | \$6,187 | \$22 |  |
| ALLOCATION TO SOIL CONSERVATION SERVICE, DEPARTMENT OF AGRICULTURE <br> Total number of permanent positions..... Full-time equivalent of all other positions A verage number of employees. | 6 <br> 2 <br> 4 |  |  |
| Average salaries and grade: General schedule grades: Average salary Average grade. $\qquad$ | $\begin{array}{r}\$ 5.107 \\ \text { GS-9.0 } \\ \hline\end{array}$ |  |  |
| 01 Personal services: <br> Permanent positions. <br> Positions other than permanent <br> Regular pay in excess of 52 -week base. $\qquad$ | $\$ 20,061$ 6,014 .103 |  |  |
| Total personal services (see Consolidated schedule) | 26,178 1,261 8 561 47 90 110 |  |  |
| al obliga | 28, 255 |  |  |
| SUMMARY |  |  |  |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. Fuil-time equivalent of all other positions. A verage number of all employees. Number of employees at end of year....... | $\begin{aligned} & 8,401 \\ & 209 \\ & 6,941 \\ & 6,410 \end{aligned}$ | 7,070 173 5,999 5,796 | $\begin{array}{r} 6,951 \\ 129 \\ 6,192 \\ 6,335 \end{array}$ |
| Average salaries and grades: <br> General schedule grades: <br> Average salary $\qquad$ <br> Average grade. <br> Ungraded positions: Average salary | $\begin{gathered} \$ 4,804 \\ 0.804 \\ \$ 3,609 \end{gathered}$ | $\begin{array}{r}\$ 5,005 \\ 9 S-7.6 \\ \$ 4,088 \\ \hline\end{array}$ | $\begin{aligned} & \$ 5,213 \\ & \text { GS-7.9 } \\ & \$ 4,117 \end{aligned}$ |
| Personal service obligations: <br> Permanent positions. $\qquad$ <br> Positions other than permanent Regular pay in excess of 52 -week base. Payment above basic rates. $\qquad$ Other payments for personal services. | $\begin{array}{r} \$ 31,965,324 \\ 780,275 \\ 116,993 \\ 588,052 \\ 26 \end{array}$ | $\$ 28,758,619$ 670,221 118,574 500,993 | $\begin{array}{r} \$ 29,334,270 \\ 485,178 \\ 131,029 \\ 465,503 \end{array}$ |
| Total personal service obligations (see Consolidated schedule). | 33, 450, 670 | 30,048, 407 | 30,415, 980 |
| Drrect Obligations |  |  |  |
|  | 33, 381, 387 | 29, 966,682 | 30, 357, 280 |
|  | 957,631 | 1, 182. 100 | ${ }^{971,756}$ |
|  | 1,168, 116 | 1, 159,662 | ${ }^{957.901}$ |
|  | 411.800 | 479,904 | 509, 200 |
|  | 624,629 143,410 | 513,745 170,324 | 481,974 |
|  | 491, 163 | 1,707,814 | 1,935,259 |
|  | 466,745 | 483,235 | 334, 781 |
| 08 Supplies and materials-..--.-...........- | $9,011,464$ | 7,013, 317 | 6,688,101 |
| 10 Lands and structures.....-...-.....-- | 102, 327,508 | 94, 234,174 | 98, 9 , 910,677 |
| 11 Grants, substdies and contributions...- | 23,098 | 25,000 | 25,000 |
|  | 142,829 | 131,990 | 104,833 |
|  | 92,702 | 92,138 | 87,024 |
| Subtotal. <br> Deduct charges for quarters and subsistence. | 150, 504, 570 | $\begin{array}{r} 138,940,568 \\ 515,450 \end{array}$ | $\begin{array}{r} 144,451,381 \\ 390,100 \end{array}$ |
| Total direct obligations..--........-- | 149, 862,117 | 138,425,118 | 144, 061, 281 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
|  | 69,283 | 81,725 | 58,700 |
|  | 1,872 |  |  |
|  | 567 | 800 |  |
|  | 864 | 600 |  |
|  | 94 |  |  |
|  | 88,796 8,121 | 188, 895 | 25,000 |
|  | 4,493 | 41,380 |  |
|  | 43,246 | 1,000 |  |
| Total obligations payable out of reimbursements from other accounts. | 217,438 | 350, 100 | 83,700 |
| Total obligations.-.....------.......- | 150,079, 555 | 138,775, 218 | 144, 144, 981 |

Operation and Maintenance, Bureau of Reclamation
obligations by objects


OBLIGATIONS BY OBJECTS-continued

| Object classiffeation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| SUMMARY |  |  |  |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions....- | 3,410 | 3,221 | 3,243 |
| Full-time equivalent of all other positions. | 83 | 78 | 64 |
| Average number of all employees...--...- | 3,080 | 3,310 | 3,355 |
| Number of employees at end of year. | 3,163 | 3,199 | 3,268 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary- | \$4,744 | \$4,827 | \$4, 858 |
| Average grade. | GS-6.9 | GS-7.0 | GS-7.0 |
| Ungraded positions: Average salar | \$4,229 | \$4,315 | \$4,353 |
| Personal service obligations: |  |  |  |
|  | \$13, 122, 836 | \$14,361,902 | \$14, 931, 635 |
| Positions other than permanent | 261, 892 | 268, 128 | 248,327 |
| Regular pay in excess of 52 -week base..- | 43,023 | 52, 205 | 61, 111 |
| Payment above basic rates. | 379,002 | 417,053 | 442,215 |
| Total personal service obligations (see Consolidated schedule) | 13, 806,753 | 15, 099, 288 | 15, 683,288 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 13, 800,463 | 15,090, 588 | 15, 674, 588 |
| 02 Travel... | 231,792 | 269,655 | 310, 954 |
| 03 Transportation of things | 100,799 | 122,924 | 141,466 |
| 04 Communication services | 161,314 | 188,850 | 203, 743 |
| 05 Rents and utility services | 230,998 | 249, 708 | 261,303 |
| 06 Printing and reproduction | 25,983 | 21, 192 | 26, 638 |
| 07 Other contractual services. | 2, 576,841 | 4, 196, 499 | 4,750,039 |
| Services performed by other agencies. | 47,938 | 114,840 | -95,550 |
| 08 Supplies and materials. | 2, 593, 689 | 2,376, 484 | 2,992, 723 |
| 09 Equipment.... | 285, 039 | 600, 553 | 838,507 |
| 10 Lands and structures. | 229,314 | 391, 110 | 830,507 |
| 13 Refunds, awards and indemnities | 13,925 | 8,572 | 1,273 |
| 15 Taxes and assessments. | 38, 288 | 44,635 | 45,499 |
|  | 20,336, 383 | 23, 675,610 | 26,172, 790 |
| Deduct charges for quarters and subsistence. | 481,013 | 472,982 | 465,355 |
| Total direct obligations. | 19,855, 370 | 23, 202,628 | 25, 707, 435 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services | 6,290 | 8,700 | 8,700 |
| 02 Travel | 53 | 100 | 100 |
| 04 Communication services. | 4 |  |  |
| 07 Other contractual services | 8,118 |  |  |
| 08 Supplies and materials. | 750 | 2,000 |  |
| 09 Equipment. | 296 | 3,000 | 3,000 |
| 10 Lands and structures. | 10,000 |  |  |
| Total obligations payable out of reimbursements from other accounts. | 25,511 | 13,800 | 11,800 |
| Total obligations..................-.-. - | 19,880,881 | 23, 216,428 | 25, 719, 235 |

## General Administrative Expenses, Bureau of Reclamation

OBLIGATIONS BY OBJDCTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 556 | 429 | 439 |
| Full-time equivalent of all other positions. | 1 |  |  |
| Average number of all employees. | 535 | 459 | 459 |
| Number of employees at end of year | 527 | 455 | 452 |
| Average salaries and grades: |  |  |  |
| Greneral schedule grades: |  |  |  |
| Average salary ....... | \$4,819 | \$4,933 | \$4,946 |
| A verage grade. | QS-6.9 | GS-7.1 | GS-7.0 |
| Ungraded positions: Average salary | \$4,229 | \$4,315 | \$4,353 |
| Personal service obligations: |  |  |  |
| Permanent positions.-- | \$3,511, 274 | \$3, 122, 732 | \$3,169, 846 |
| Positions other than permanent | 11, 330 | 2,131 | 1,500 |
| Regular pay in excess of 52 -week base | 10,145 | 9, 266 | 10,548 |
| Payment above basic rates. | 7,050 | 7,805 | 9,450 |
| Total personal service obligations (see Consolidated schedule) | 3,539,799 | 3, 141,934 | 3, 191,344 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 3,534, 877 | 3, 134, 434 | 3,183, 844 |
| 02 Travel | 157,957 | 188,098 | 187, 698 |
| 03 Transportation of things | 19,095 | 13,098 | 13, 866 |
| 04 Communication services. | 72,257 | 63,203 | 70, 103 |
| 05 Rents and utility services | 12,274 | 11,980 | 12,480 |
| 06 Printing and reproduction | 21,706 | 24, 160 | 22,084 |
| 07 Other contractual services...-....-.-. | 159, 649 | 104,153 | 122,519 |
| Services performed by other agencies. | 27,936 | 35, 200 | 30, 200 |
| 08 Supplies and materials.................- | 36,394 | 28,312 | 34,556 |
| 09 Equipment... | 15,847 | 11,544 | 19,925 |
| 13 Refunds, awards, and inderanities...- | 285 | 51 | 51 |
| 15 Taxes and assessments. | 1,665 | 1,646 | 2,174 |
| Total direct obligations.---------.- | 4,059, 942 | 3,615,879 | 3,700,000 |

BUREAU OF RECLAMATION-Continued
General Administrative Expenses, Bureau of Reclamation-Con. ORLIGATIONS BY OBJECTS-contintued

| Object classification | 1054 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | \$4, 922 | \$7,500 | \$7, 500 |
| 02 Travel..-----7.-.-.-.- | 811 | 900 | 900 |
| 07 Other contractual services. | 9,347 | 12,000 | 12,000 |
| 08 Supplies and materials. | 498 | 1, 100 | 600 |
| 08 Equipment............... | 491 |  |  |
| Total obligations payable out of reimbursements from other accounts. $\qquad$ | 16,073 | 21,500 | 21,000 |
| Total obligations. | 4,076, 015 | 3, 637, 379 | 3,721,000 |

Emergency Fund, Bureau of Reclamation

Consolidated schedule of personal services paid from funds available to the Burean of Reciamation
detail of personal services

|  | 1954 | actual | 1955 es | stimate | 1056 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| bureau of reclamation |  |  |  |  |  |  |
| Departmental: | Num- | Total | Num- | Total |  | d |
| General schedule grades: |  | salary |  | salary |  | salary |
| GS-18. Rate of \$14,800: Commissioner |  |  |  |  |  |  |
| GS-16. Range $\$ 12,000$ to $\$ 12,800$ |  |  |  | \$14,800 | 1 | \$14,800 |
| Assistant Commissloner | 2 | 25,000 | 2 | 24,400 | 2 | 24,600 |
| GS-15. Range \$10,800 to \$11,800: | 2 |  |  |  |  |  |
| Comptroller --. |  | 23,000 | 1 | 10,890 | 1 | 11,050 |
| Division chief | 5 | 57,750 | 4 | 45,450 | 4 | 45,950 |
| Assistant division chief | 6 | 67,050 | , | 33, 400 | 3 | 33, 900 |
| OS-14. Range \$9,600 to \$10,600: |  |  |  |  |  |  |
| Assistant division chief | 2 | 20,600 | 1 | 10, 600 | $!$ | 10,600 |
| Budget officer. | 1 | 9,800 | 1 | 10, 000 | 1 | 10,280 20 |
| Economist. | 5 | 49,600 | 3 | 29,800 | 3 | 30,000 |
| Engineer. | 9 | 89,400 | 5 | 49,600 | 5 | 50,600 |
| Finance officer |  |  | 1 | 9,600 | 1 | 9,800 |
| Information offcer | 1 | 10,400 | 1 | 9,600 | 1 | 9,800 |
| Procurement offi | 1 | 9,800 | 1 | 10,000 | 1 | 10,200 |
| Program officer- | 1 | 9,800 | 1 | 10,000 | 1 | 10, 200 |
| Property officer | 1 | 10,400 | 1 | 9,600 | 1 | 9,600 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : Division chief |  |  |  | 8,560 | 1 | 8,760 |
| Economist. | 8 | 70,280 |  | 80,640 | , | 81,440 |
| Engineer | 13 | 113,080 | 10 | 87,400 | 10 | 88, 200 |
| Finance assistant |  | 43,400 | 3 | 26, 080 | 3 | 26,680 |
| Financial analyst | 3 | 26,880 | 1 | 8,360 | 1 | 8,360 |
| Irrigation assistant.. | 1 | 8,560 | 1 | 8,760 | 1 | 8,760 |
| or FRLadituse assistant | 1 | 9,160 |  |  |  |  |

detail of personal services-continued

detail of personal services-continued
bureau of reclamation-continued

Field-Continued
General schedule grades-Continued
 Irrigation assistant Operation and maintenance officerPower officer.-
Programs and finance officer
Project manager

Administrative officer
Administrative assistant
Assistant branch director-
Assistant project manager-.......
Assistant to the regional director-
Auditor-
Budget officer
Chief hydrologist.
Cconomist
Engineer.
Finance officer
Finance assistant.................................
Hydrologist
Irrigation officer.
Lrigation as
Land use officer...
Liaison officer
Management analyst
Operation and maintenance assist-
Personnel offcer
Personnel assistan
Power assistant
Programs and finance officer-
Programs and finance assistant-
Programs officer-..
Project manager.
Rupayment omp
Supply officer.-
Supply assistant
as-12. Range $\$ 7,040$ to $\$ 8,040$ :
Administrative officer..
Architect.-
Budget officer
Budget analyst.
Ohemist.....................
Engnomist
Finance officer.
Finance assistant
Financial analyst.
Geologist
Irrigation officer.
Irrigation assistant
Land officer.
Land use officer.
Land use assistant...
Office services officer-
Office services assistant
Operation and development officer Operation and maintenance officer
Personnel officer-
Personnel assistant.
Physicist
Power officer
Power assistant...
Procurement officer.-.
Procurement assistant..........
Programs officer.
Programs assistan
Project manager
Property officer
Property assistant
Repayment officer.
Repayment assistan
Assistant superintendent.
Technical editor
GS-11. Range $\$ 5,940$ to $\$ 6,940$ :
Administrative officer..
Administrative assistant

| ber |
| ---: |
| 3 |
| 1 |
| 4 |
| 6 |
| 3 |
| 4 |
| 3 |
| 1 |
| 1 |
| 9 |
| 1 |
| 2 |
| 1 |
| 8 |
| 1 |
| 1 |
| 1 |
| 1 |


| 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: |
|  |  |  |
| Num- Total <br> ber | Num- Total <br> salary | Num- Total <br> ber |


| Num- Total |  |  |
| :---: | :---: | :---: | :---: |
| ber | Num- Totary | Num- Total |
| ber salary | Der salary |  |


BUREAU OF RECLAMATION-continued

Field-Continued
General schedule grades-Continued Assistant to the regional director. Auditor.
Budget officer
Budget analys
City manager
Engineer.
Finance officer.
Finance assistant.
Foreman.
Geologist
Hydrologist
Inspector.......-
Irrigation assistan
Land officer assistant
Land use officer
Management analys
Operation and maintenance officer-
Operation and maintenance assist-
Personnel officer
Perso
Photograph
Power assistant
Procurement officer
Procurement assista
Programs assistan
Property assistant
Repayment assistant
Auperintendent .............
Supply officer
Supply assistant
Technical editor -10 . Range $\$ 5,500$ to $\$ 6,250$;
Administrative offeer.
Administrative
Comptroller
Fngineer-......
Finance officer-...
Foreman -
Land assistant.
Land asse officer
Management analyst.
Office services assistant.......................
Operation and maintenance officer.
Personnel officer.
Power assistant
Procurement assistant
Property assistant
Superintendent
Supply officer
GS-9. Range $\$ 5,060$ to $\$ 5,810$
Administrative officer
Administrative
Architect
Budget officer-
Budget analyst
Chemist.
Engineer.
Finance officer
Finance assistant
Foreman
Hydrologist
Hydrometerologist
Information officer
Inspector
Irrigation assistant
Land officer-- assistant
Land assistant.
Land use officer...
Management analys
Office services assistant
Operation and maintenance assist-
Personnel officer
Personnel assistant.
Pilot
Power assistant
Procurement officer

| 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: |
|  |  |  |
| Num. Total | Num. Total | Num. Total |

N

| Ner | salary | ber | salary |
| :---: | :---: | :---: | :---: |
| 1 | \$6,940 | 1 | \$6,940 |
| 2 | 12,880 | 1 | 6,940 |
| 2 | 12,215 | 2 | 12, 680 |
| 1 | 6,940 | 1 | 6,940 |
| 1 | 6,340 | 1 | 6,540 |
|  | 6,540 |  |  |
| $22$ | 142,280 | $18$ | 118, 920 |

## BUREAU OF RECLAMATION-Continued

## Emergency Fund, Bureau of Reclamation-Continued

Consolidated schedule of personal services paid from funds available to the Burean of Reclamation-Continued
detail of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| bureau of reclamation-continued |  |  |  |
| Field-Continued | Num. Total | Num. Total | Num. Total |
| General schedule grades-Continued GS-9. Range $\$ 5,060$ to $\$ 5,810-$ Con. | er salary | er salary | ber salary |
| Procurement assistant | 8 \$44,980 | \$40,045 | \$34, 110 |
| Programs officer | 2 11,245 | 1 5,560 | 5,685 |
| Programs assistant | 13 72,780 | 10 56,475 | 11 61,535 |
| Property officer | 5 27,8C0 | $7 \quad 39,420$ | 6 34, 360 |
| Property assistant | $16 \quad 89,460$ | $15 \quad 84,650$ | $14 \quad 80,465$ |
| Repayment assist | $2{ }_{2} 10,870$ | 2 11, 120 | 2 11, 245 |
| Statistician. | 210,870 | 2 11, 120 | 2 11, 370 |
| Superintendent | 16 89,465 | 1795 9,650 | 16 90,340 |
| Assistant supe |  |  | ${ }_{3}^{1} \quad 17,185$ |
| Supply assistant | $7{ }^{7} 38,295$ | $\begin{array}{ll}4 & 16,865\end{array}$ | $\begin{array}{ll} 3 & 17,055 \\ 4 & 22,115 \end{array}$ |
| Technical editor | 4 22,615 | $1{ }^{4} 5.810$ | $2{ }^{4}$ 10,870 |
| GS-8. Range \$4,620 to \$5,370 | 93 467,490 | 87 439,555 | 84 433,000 |
| GS-7. Range $\$ 4,205$ to | 488 6,852, 761 | 1, $221{ }_{5,664,397}$ | 1,343 $6,294,450$ |
| GS-6. Range | $674,852,761$ | $606^{5,664,397}$ | $636^{6,294,450}$ |
|  | 2, 828, | 2,567,320 | ${ }_{1,033}{ }^{2,715,810}$ |
| GS-5. Range $\$ 3,410$ to \$4,160 $\ldots$......-- | 1,141 |  | 1,033 |
| GS-4. Range $\$ 3,175$ | 1,320 | 1,115 ${ }^{3}, 710,949$ | 1,085 |
| 3. Rang | $1,011^{4,476,731}$ | $861^{3,838,034}$ | $869^{3,754,647}$ |
|  | 1, 3, 161, 274 | 2, 722, 126 | 2, 759,502 |
| GS-2. Range \$2,750 to \$3,230. |  |  |  |
| OS-1. Range \$2,500 to \$2,980. | $95,254,924$ | 68 198,216 | 71203,700 |
| Ungraded positions at hourly rates: Rates equivalent to $\$ 5,060$ or above: |  |  |  |
| Blacksmith. | 10,387 | 10,546 | 10,54B |
| Boilermake | 5 26,000 | 631,200 | 10,400 |
| Carpenter | 14 75,785 | 1157,366 | 10 51,875 |
| Concrete fin | 1 5,200 | 15,200 | 15,200 |
| Dispatcher | 7 42,058 | 14 79,498 | 14 79,498 |
| Electrician | 55 301, 265 | 57 316,909 | 56 310, 107 |
| Engineer | 6 33, 197 | 2 12,813 | 1 6,490 |
| First mate | 1 6,448 | 1 6,448 | 1 5,803 |
| Foreman | 101 561,556 | 100 562, 572 | 97 549,334 |
| Ironwork | $5 \quad 26,000$ | 420,800 | 420,800 |
| Laborer. | $3 \quad 19,313$ | 2 13,395 | 6,240 |
| Leverman | $4 \quad 23,712$ | 1 5,928 |  |
| Lineman | $15 \quad 81,989$ | 38 209,763 | 38224.320 |
| Machinist | 30 161, 289 | 30 161,676 | 32 171,644 |
| Master | 1 7,488 | 1 7,488 | 1 6,739 |
| Mecbani | 57 307,040 | $49 \quad 268,781$ | 52 276, 682 |
| Operator | 151800,704 | 152 827,930 | 148810.343 |
| Painter | 7 36,400 | 15 77,626 | 13 66,935 |
| Plpefitter | 13 69,207 | $14 \quad 74,962$ | 14 75,066 |
| Plumber | $12 \quad 63,742$ | $9 \quad 49,067$ | 8 44,075 |
| Repairm | $5 \quad 27,040$ | 632,157 | $6 \quad 32.173$ |
| Rigger | $5 \quad 27,043$ | $5 \quad 27,538$ | 27, 538 |
| Superviso | $35 \quad 293,738$ | 35 205,608 | 36 214,616 |
|  | 2,052 | 1,775 | $\begin{array}{rr} 1 & 7,800 \end{array}$ |
|  | 8,021, 325 | 6, 987, 448 | 6,727,852 |
| Total perm | 12, 439 |  |  |
| Deduct lapses | $\begin{array}{r} 1,58,042,246 \\ 2,026 \\ 9,169,649 \end{array}$ | $\begin{gathered} 52,158,688 \\ 1,090.1 \\ 4,499,789 \end{gathered}$ | $\begin{gathered} \begin{array}{c} 520 \\ 52,099,955 \\ 688.9 \\ 3,112,399 \end{array} \end{gathered}$ |
| Net permanent, field (average number, net salery) | $\begin{gathered} 10,413 \\ 48,872,597 \end{gathered}$ | $\stackrel{9,833.9}{47,658,899}$ | $\underset{48,987,556}{10,174.1}$ |
| Positions other than permanent: |  |  |  |
| Temporary employment | 622,565 9,395 | 64,147 8,097 | 47,327 |
| Part-time employment--- | 9,395 245,738 | 8,097 268,754 | 8,229 90,999 |
| Regular pay in excess of 52-w | 171, 889 | 185, 372 | 206,511 |
| Payment above basic rates: |  |  |  |
| Overtime and holiday pay | 793,772 | 730,540 | 751,075 |
| Nightwork differential. | 124,957 | 150, 812 | 152,977 |
| Allowances for uniforms.... |  | 7,746 | 11,000 |
| Additional pay for services a | 76,767 | 62,921 | 25,400 |
| All personal services, | 50, 917, 680 | 49,637, 288 | 50, 781, 074 |
| 01 Personal services | 52, 426, 309 | 50, 953,503 | 52,120,279 |
| Salaries and wages in the foregoing schedule are distributed as follows: <br> "General investigations, Bureau of Reclamation": <br> Direct obligations: |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Appropriation-..-...... | $2,586,212$ | 3, 349,452 | 4, 214, 980 |
| obligations payable out of reimbursements from other accounts. | $4,430$ | 2,000 | 2,500 |
| "Construction and rehabilitation, Bureau of Reslamation": |  |  |  |
| Direct obligations: |  | 28,357, 248 | 28, 462, 017 |
| Appropriation. Reclamation trust funds | $\begin{array}{r}31,184,258 \\ 3,344 \\ \hline\end{array}$ |  |  |
| obligations payable out of reimbursements from other accounts. | 66, 824 | 81,725 | 58, 700 |


| Salaries and wages in the foregoing sehed- |  |  |
| :---: | ---: | ---: |
| ule are distributed as follows: |  |  |
| "General investlgations, Bureau of |  |  |
| Reclamation": |  |  |
| Direct obligations: |  |  |

DETAIL OF PERSONAL GERVICES-continged

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| bureau of reclamation-continued |  |  |  |
| Salaries and wages in the foregoing schedule are distributed as follows-Con. "Operation and maintenance, Bureau of Reclamation": | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ | $\underset{\text { ner }}{\text { Num- }}$ Total | $\underset{\text { ber }}{\text { Num- }} \underset{\text { Totary }}{ }$ |
| Direct obligations <br> Obligations payable out of reimburse- | \$13,755, 749 | \$15, 064, 788 | \$15, 646, 138 |
| ments from other accounts.....-...- | 6, 290 | 8,700 | 8,700 |
| "General administrative expenses, Bureau of Reclamation': |  |  |  |
| Direct obligations --..---.-.-....-- | 3, 534, 877 | 3, 134, 434 | 3,183,844 |
| Obligations payable out of reimbursements from other accounts. | 4,922 | 7,500 | 7,500 |
| "Emergency fund, irrigation and power systems, Bureau of Reclamation" | 28, 929 | 31,186 |  |
| "Continuing fund for emergency expenses, Fort Peek project, Montana" |  |  |  |
| Reclamation trust funds"...........-- | $\begin{array}{r} 176,040 \\ 629,320 \end{array}$ | $\begin{aligned} & 215,170 \\ & 511,800 \end{aligned}$ | $\begin{aligned} & 215,000 \\ & 320,900 \end{aligned}$ |
| "Construction, Bureau of Indian Affairs" | 15,485 |  |  |
| "Construction, International Boundary and Water Commission, United States and Mexico, State" | 121, | 44, 500 |  |
| "Construction, water supply faclities, |  |  |  |
| "Construction, general, Corps of Engi- | 288,510 | 139,000 |  |
| neers, civil"------..................... | 11,370 | 6,000 |  |
| allocation to aeneral services administration |  |  |  |
| Departmental: |  |  |  |
| General schedule grades: |  |  |  |
| \$6,940: |  |  |  |
| Transportation economist. |  | $1 \quad 51$ | 1 5,940 |
| GS-7. Range $\$ 4,205$ to \$4,955 |  | 1 4, 205 | 4,330 |
| Total permanent, departmen |  | 3 18,085 | 3 16,210 |
| Deduct lapses. |  | $1.57,945$ | 0.9 5, 070 |
| Net permanent, departmental (average number, net salary) |  | 1.588140 | 2.1 11,140 |
| Regular pay in excess of 52 -week base..- |  |  |  |
| 01 Personal services. |  | 8,200 | 11,200 |
| allocation to fish and wildlye SERYICE |  |  |  |
| Departmental: |  |  |  |
| General schedule gra |  |  |  |
| OS-13. Range $\$ 8,360$ to $\$ 9,360$ : Assistant coordinator |  |  |  |
| GS-5. Range \$3,410 to \$4,535.. |  | 3,785 |  |
| Total permanent, depart |  | ,745 |  |
| Deduct lapses. |  | 3, 014 |  |
| Add portion of salaries paid in other accounts. | \$1,579 |  |  |
| Net permanent, department | 1,579 | 9, 731 |  |
| Regular pay in excess of 52 -week baso |  |  |  |
| All personal services, departmental | 1,579 | 9,780 |  |
| Field: |  |  |  |
| General schedule grades: <br> GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |
| Gegional supervisor--1.... | 8,360 | 18,360 | 1 \$8,560 |
| GS-12. Range $\$ 7.040$ to $\$ 8,040$ : Administrative officer. |  |  | 2 14,680 |
| Regional supervisor | 7,240 | 1 7,440 |  |
| GS-11. Range \$5,940 to \$6,940: |  |  |  |
| Hydraulic engineer | 37,440 8,540 | ${ }_{1} \begin{array}{r}31,800 \\ \hline\end{array}$ | 39,240 6,740 |
| Wildlife biologist | 5,940 |  |  |
| GS-10. Range \$5,500 to \$6.625: |  |  |  |
| WS-9. Range $\$ 5,060$ to $\$ 6,185$ : | 6,125 |  | 6,250 |
| Gs-9. Range $\$ 5,060$ to $\$ 6,185$ : | 5,185 | 5,310 |  |
| Fishery biologist. | 27, 425 | 4 22, 365 | 4 22,865 |
| Hydraulic enginee | 10,995 | 211.245 | 2 11,370 |
| Wildilife biologist - -- -- | 16,555 | 1 5,810 | 211,620 |
| GS-7. Range $\$ 4,205$ to $\$ 5,330$ | 41,845 | 19,070 | 6 28,855 |
| OS-5. Range $\$ 3,410$ to $\$ 4,535$ | 3.410 | 1 3,535 | 13 3,660 |
| GS-4. Range $\$ 3,175$ to $\$ 3,895$. | 17,475 | 10, 165 | 20,410 |
| QS-3. Range \$ $\$ 2,950$ to $\$ 3,670 . \ldots$.-...- | 6,460 | 3,430 | 3,430 |
| Ungraded positions at amual rates below $\$ 5,060$ | 2,952 |  |  |
| Total permanent, field | $40 \quad 203,947$ | $25 \quad 135,370$ | $34 \quad 183,115$ |
| Deduct- |  |  |  |
| Lapses-- | 19,712 | 6 35,691 | 26,480 |
| Portion of salaries shown above paid in other accounts | 2,786 |  |  |
| Net permanent, field. | 35181,449 | 19 99,679 | 32176,635 |
| Positions other than permanent: |  |  |  |
| Temporary employment.-. | 200 | 1,500 | 2,500 |
| Regular pay in excess of 52 -week basis.. | 387 | 520 | 25 |
| Payments above basic rates: Overtime and holiday pay | 178 |  | 00 |
| All personal services, field. | 182, 494 | 101, 699 | 179,810 |
| 01 Personal services. | 184, 073 | 111, 479 | 179,810 |




## GEOLOGICAL SURVEY

## Surveys, Investigations, and Research, Geological Survey

obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| geological survey |  |  |  |
| Summary of Personal Serrices |  |  |  |
| Total number of permanent positions....- |  | 4, 859 | 4,855 |
| Fuil-time equivalent of all other positions. | 5 636 | 5 573 | 5. ${ }^{553}$ |
| A verage number or all employees.---...-- |  | ¢ |  |

## GEOLOGICAL SURVEY-Continued

Surveys, Investigations, and Research Geological Survey-Con.
obligations by objects-continued


| obligations by objects-continued |  |  |  |
| :---: | :---: | :---: | :---: |
| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| allocation to national park servicecontinued |  |  |  |
| 01 Personal services: Permanent positions (see Consolidated schedule, National Park Service) ................ |  |  |  |
| 03 Transportation of things.----------.--- 44 |  |  |  |
| 08 Supplies and materials.................. 10,498 |  |  |  |
|  |  |  |  |
| 15 Taxes and assessments. |  |  |  |
|  |  |  |  |
| ALlocation to general services ADMINISTRATION |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Total obligations.---...---------...- | 295, 530 | 75,000 | 275, 000 |
| summary |  |  |  |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions....- 4.827 |  | 4,859 |  |
| Full-time equivalent of all other positions. 636 573 550 <br> Average number of all employees........ 5,259 5,273 5,233 |  |  |  |
|  |  |  |  |
| A verage salaries and grades: |  |  |  |
|  |  |  |  |
| A verage salary A verage grade. | \$4,674 | \$4,730 |  |
|  | GS-7.0 | GS-7.0 | GS-7.0 |
| Personal service obligations: |  |  |  |
| Permanent positions |  |  |  |
|  |  |  |  |
| Regular pay in excess of 52 -week base...- | 86, 475 | 87, 200 | 88, 000 |
| Payment above basic rates. <br> Other payments for personal services...- | 184,054 2,735 | 74,000 2,000 | 72,000 2,000 |
| Total personal service obligations (see Consolidated schedule) | 23, 839, 969 | 24, 132, 000 | 24, 190,000 |
| Direct Obligations |  |  |  |
| Appropriated funds: |  |  |  |
| 01 Personal services..---................ | 19,381, 318 | 19, 655, 000 | 19,922,000 |
| 02 Travel. | 1, 635, 695 | 1,642,500 | 1,652, 500 |
| 03 Transportation of things-.---------- | 177, 666 | 175,000 | 178.000 |
| 04 Communication services............. | 186, 874 | 197,000 | 200,000 |
| 05 Rents and utility services..........-- | 308, 017 | 254,000 | 265, 000 |
| ${ }_{07}^{06}$ Printing and reproduction........-- | 526,359 $1,341,221$ | 337,500 932,000 | 342,500 $1,263,000$ |
| 07 Other contractual services. Services performed by other agencies. | 1, 341, 221 | 932,000 | 1,263,000 |
|  | 600, 402 | 328,000 | 327,000 |
| 08 Supplies and materials....-..........-. | 1,383,545 | 1,297,560 | 1,235,500 |
| 09 Equipment 10 Lands and structures. | 1, 148,951 | 995,000 | 845,000 |
| 10 Lands and structures-1............ | 283,775 | 7,000 | 7,000 |
|  | 76,011 | 72,600 | 54, 500 |
| Subtotal <br> Deduct charges for quarters and subsistence | 27, 031,116 | 25, 893, 160 | 26, 292,000 |
|  | 7,001 | 7,000 | 7,000 |
| Total obligations payable from appropriated funds | 27,024, 115 | 25, 886, 160 | 26, 285, 000 |
| Reimbursements from non-Federal sources: |  |  |  |
|  | 3, 565, 879 | 3, 224, 300 | 3, 188, 000 |
| 03 Transportation of things. | 308,500 30,53 | 281,000 | 276,000 30,000 |
| 04 Communication services. | 37,887 | 36,900 | 37,000 |
| 05 Rents and utility services. | 41,043 | 35,900 | 39,000 |
|  | 29,888 | 26,500 | 27,000 |
| $07 \begin{aligned} & \text { Other contractual services.....- } \\ & \text { Services performed by other ag } \\ & \text { cies...................... }\end{aligned}$ | 189, 784 | 184, 400 | 202,000 |
|  | 12,416 | 8,700 | 8,000 |
|  | 338, 832 | 324, 100 | 327,700 |
| 09 Equipment <br> 10 Lands and structures | 230,631 5,670 | 230,000 5,600 | 225,000 5,600 |
| 13 Refunds, awards, and indemn15 Taxes and assessments....... |  | 5,600 | 5,600 |
|  | 14,420 | 12, 200 | 8,700 |
| Total obligations paysble out of reimbursements from nonFederal sources. $\qquad$ | 4,805,495 | 4,399,000 | 4,374,000 |
| Total direct obligations..--------- | 31, 829, 610 | 30, 285, 160 | 30,659,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
|  | 892, 772 | 1, 252; 700 | 1,080,000 |
|  | 55,433 5,611 | 92,000 6,200 | 80,000 4,200 |

OBLIGATIONS BY OBJECTS-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| SUMMARY-Continued |  |  |  |
| Obligations Payable Out of Reimbursements From Other Accounto-Continued |  |  |  |
| 04 Communication services. | \$5,321 | \$6,500 | \$5,500 |
| 05 Rents and utility services. | 19,610 | 15,500 | 11,500 |
| 06 Printing and reproduction | 9,473 | 11, 400 | 10,000 |
| 07 Other contractual services. | 18,557 | 37,600 | 36,600 |
| Services performed by other agencies. | 11, 360 | 14,800 | 14,000 |
| 08 Supplies and materials. | 102, 562 | 131,300 | 122, 000 |
| 09 Equipment. | 65,823 | 90, 100 | 82, 200 |
| 15 Taxes and assessments. | 3,286 | 6,400 | 3,000 |
| Total obligations payable out of reimbursements from other accounts | 1, 189, 808 | 1,664, 500 | 1, 449, 000 |
| Total obligations | 33, 019, 418 | 31,949, 660 | 32, 108,000 |

Consolidated schedule of personal services paid from funds available to the Geological Survey

DETAIL OF PERSONAL SERVICES

| Departmental: <br> General schedule grades: |  |
| :---: | :---: |
| Director |  |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : |  |
| Assistant division chief. |  |
| Division chief |  |
|  |  |
|  |  |
|  |  |
| GS-14. Range \$9,600 to \$10,600: |  |
| Assistant chivis |  |
| Branch chief and finance officer. |  |
| Geologist- |  |
|  |  |
| Hersonnel officer. |  |
|  |  |
| ${ }_{\text {Petronnel }}$ Peum engineer |  |
| Publications officer |  |
|  |  |
| Staff assistant. |  |
| GSti3. Range $\$ 8,360$ to $\$ 9,360$ : |  |
| Administrative |  |
| Bratanist chief |  |
| Cartographic engineer |  |
|  |  |
| Cinance officer |  |
|  |  |
| Geodetic engineer |  |
| Geologist.-- |  |
| Hydraulic engineer |  |
| Organization and methods examiner |  |
|  |  |
|  |  |
|  |  |
| Production specialist Service and supply officer. |  |
|  |  |
| Topographic engineer |  |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : |  |
| Administrative officer |  |
|  |  |
|  |  |
| Cartographic engin |  |
| Chemist. |  |
| Chemist.----ibution offer |  |
| Finance officer... |  |
| Finance officer... |  |
| Geodetic enginee |  |
|  |  |
| Geophysicist-....- |  |
| Instrument maker. |  |
| Instrument maker. |  |
| Mechanical engineer |  |
| Mechanical engineer |  |
| Organtzation and methods examiner. |  |
|  |  |
|  |  |
| Physicist _-...-....-....-.-........ |  |
| Position classiffer |  |
| Procurement officer |  |
|  |  |
| Production specialist. Topographic engineer |  |
| GS-11. Range e5,940 to $\$ 6,940$ : |  |
|  |  |
| Accountant--.............. |  |
| Admanistrative officer |  |
| Budanist analyst |  |
| Cartographic engin |  |
| Chemist........... |  |
|  |  |

DETAIL OF PERSONAL SERVICES-continued


## GEOLOGICAL SURVEY-Continued

Surveys, Investigations, and Research, Geological Survey-Con.
Consolidated schedule of personal services paid from funds available to the Geolotical Survey-Continued

DETAIL OF PERSONAL SERYICRE-continued


DRTAIL OF PERSONAL SERVICES-continued


DETAIL OF PERSONAL SERVICES-mentinued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Salaries and wages in the foregoing schedule are distributed as follows-Con. <br> "American sections, international commissions, State" | $\begin{array}{r}\$ 66,822 \\ \\ \hline 901,308\end{array}$ | \$64, 000 | \$67,000 |
|  |  |  |  |
|  |  |  |  |
| "Operating expenses, Atomic Energy |  | 4,253,500 |  |
| "Mutual Security, funds appropriated | 3,901, 308 |  | 4,207, 100 |
| to the President, Foreign Operations Administration" | 486,784 | 503,405 | 463,275 |
| ${ }^{\text {a }}$ Revolving fund, Defense Production |  |  |  |
| Act, defense materials procurement activities, General Services Admin- | 35, 752 | 38,900 | 35,400 |
| istration';---.------------------------ |  |  |  |
| "Revolving fund, Defense Production | 7,608 |  |  |
| Act, General Services Administration" |  | 129, 100 | 124, 000 |

## BUREAU OF MINES

Conservation and Development of Mineral Resources, Bureau of Mines
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| bureau of mines <br> Summary of Personal Sertices <br> Total number of permanent positions. Full-time equivalent of all other positionsA verage number of all employees. Number of employees at end of year. |  |  |  |
|  |  |  |  |
|  | 2,623 | 2,340 | 2,140 |
|  | 105 | 87 | 70 |
|  | 2,390 | 2, 242 | 2,093 |
|  | 2,441 | 2,265 | 2,113 |
| A verage salaries and grades: |  |  |  |
|  |  |  |  |
| A verage salary ..... | \$4, 930 | \$5,036 | \$5, 062 |
| A verage grade... | G8-7.3 | GS-7.4 | GS-7.4 |
| Ungraded positions: Average salary | \$3,646 | \$3,862 | \$3, 881 |
| Personal service obligations: |  |  |  |
| Permanent positions.-.. | \$10, 759,459 | \$10, 467, 393 | \$10, 143, 735 |
| Positions other than permanent- | 351,787 | 292, 40 | 240,537 |
| Regular pay in excess of 52-week base... | 44, 976 | 113, 126 | 304,840 |
| Payment above basic rates. | 157, 688 | 113, 725 | 104, 118 |
| Total personal service obligations (see Consolidated schedule) | 11, 313, 850 | 10, 912, 674 | 10,527, 230 |
| Direct Obligations |  |  |  |
| 01 Personal services | 11,041, 116 | 10,776, 174 | 10,397,030 |
| 02 Travel. | 322, 290 | 284,532 | 285, 420 |
| 03 Transportation of things. | 176,157 | 92,444 | 88, 384 |
| 04 Communication services. | 98,126 | 87,980 | 88,600 |
| 05 Rents and utllity services. | 382, 333 | 299, 172 | 281,840 |
| 06 Printing and reproduction | 270, 971 | 278, 219 | 241, 400 |
| 07 Other contractual services | 524,491 | 326,772 | 458,615 |
| 08 Supples and materials. | 1,153, 814 | 812, 344 | 643,900 |
| 09 Equipment... | 779, 795 | 425, 557 | 383, 039 |
| 10 Lands and structures. | 8,215 | 6,978 | 7,628 |
| 13 Peefunds, awards, and indemnities..-- | $\begin{array}{r}\text { 44, } \\ \hline 601\end{array}$ |  |  |
| Subtotal. | 14,801, 980 | 13, 420,746 | 12, 894,456 |
| Deduct charges for quarters and subsistence. | 23, 181 | 21,456 | 1,456 |
| Total direct obligations | 14,778,799 | 13, 399, 290 | 12,893,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 272, 734 | 136,500 | 130, 200 |
| 02 Travel. | 10,043 | 4,000 | 3,700 |
| 03 Transportation of things- | 3,321 |  |  |
| 04 Communication services | 200 |  |  |
| 05 Rents and utility services. | 12,753 |  |  |
| 06 Printing and reproduction. | 150 |  |  |
| 07 Other contractual services. | 3,760 | 700 | 800 |
| 08 Supplies and materials. | 88,380 | 7,600 | 8,000 |
| 09 Equipment. | 12, 801 | 700 | 600 |
| 15 Taxes and assessments. | 1,753 | 500 | 400 |
| Total obllgations payable out of reimbursements from other accounts <br> Total obligations. | 405,895 | 150,000 | 143,700 |
|  | 15, 184, 694 | 13,549, 290 | 13,036,700 |
| allocation to geological survey |  |  |  |
| Total number of permanent positions. <br> A verage number of all employees. Number of employees at end of year | 1 |  |  |
|  | 1 |  |  |
|  | 1 |  |  |
| A verage selaries and grades: |  |  |  |
| General sehedule grades: |  |  |  |
| Average grade | GS-7.0 | , |  |

OBLIGATIONS BY OBJECTS-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| allocation to eeolortcal sURYEY-continued |  |  |  |
| 01 Personal services: Permanent positions (see Consolldated schedule, Geological Survey) | \$1,813 |  |  |
| 02 Travel.-.-. | 130 |  |  |
| 03 Transportation of things. | 305 |  |  |
| 15 Taxes and assessments. | 8 |  |  |
| Total obligations | 2,256 |  |  |
| SUMMARY |  |  |  |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions..... | 2,524 | 2,340 | 2, 140 |
| Full-time equivalent of all other positions. | 105 | 87 | 70 |
| Average number of all employees......-.-- | 2,391 | 2,242 | 2,093 |
| Number of employees at end of year...... | 2,442 | 2,265 | 2,113 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary- | \$4, 930 | \$5,036 | \$5, 062 |
| A verage grade. | GS-7.3 | GS-7.4 | GS-7.4 |
| Ungraded positions: A verage salary | \$3,646 | \$3,862 | \$3,881 |
| Personal service obligations: |  |  |  |
| Permanent positions.. | \$10,761, 272 | \$10, 467, 393 | \$10, 143, 735 |
| Positions other than permanent | 351, 787 | 292, 140 | 240, 537 |
| Regular pay in excess of 52 -week base.-- | 44,976 | 39, 416 | 38,840 |
| Payment above basic rates. ------------ | 157, 628 | 113, 725 | 104, 118 |
| Total personal service obligations. | 11,315, 663 | 10, 912, 674 | 10,527, 230 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 11, 042,929 | 10,776, 174 | 10,397, 030 |
| 02 Travel | 322, 420 | 284, 532 | 285, 420 |
| 03 Transportation of things | 176,462 | 92, 444 | 86,384 |
| 04 Communication services. | 98, 126 | 87, 980 | 88, 600 |
| 05 Rents and utility services. | 382,333 | 299, 172 | 281, 840 |
| 06 Printing and reproduction. | 270,971 | 278, 219 | 241, 400 |
| 07 Other contractual services. | 524, 491 | 326, 772 | 458, 615 |
| 08 Supplies and materiais. | 1, 153, 814 | 812, 344 | 643, 900 |
| 09 Equipment | 779, 795 | 425, 557 | 383, 039 |
| 10 Lands and structures. | 8,215 | 6,978 | 7, 628 |
| 13 Refunds, awards, and indemnities..-- | 671 | 574 | 600 |
| 15 Taxes and assessments. | 44,009 | 30,000 | 20,000 |
| Subtotal | 14, 804, 236 | 13, 420,746 | 12,894, 456 |
| Deduct charges for cquarters and subsistence | $23,181$ | 21, 456 | 1,456 |
| Total direct obligations. | 14,781, 055 | 13,399, 290 | 12, 893,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services | 272, 734 | 136,500 | 130, 200 |
| 02 Travel. | 10,043 | 4,000 | 3,700 |
| 03 Transportation of things. | 3, 321 |  |  |
| 04 Communication services. | , 200 |  |  |
| 05 Rents and utility services. | 12, 753 |  |  |
| 06 Printing and reproduction. | 150 |  |  |
| 07 Other contractual services | 3,760 | 700 | 800 |
| 08 Supplies and materials. | 88,380 | 7,600 | 8,000 |
| 09 Equipment | 12,801 | 700 | 600 |
| 15 Taxes and assessments. | 1,753 | 500 | 400 |
| Total obligations payable out of relmbursements from other accounts. $\qquad$ | 405,895 | 150,000 | 143, 700 |
| Total obllgations_....................-- | 15, 186, 950 | 13,549, 290 | 13, 036, 700 |

## Health and Safety, Bureau of Mines

OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions.. | 768 | 780 | 768 |
| Full-time equivalent of all other positions. | 15 | 14 | 11 |
| A verage number of all employees ...-....- | 763 | 766 | 764 |
| Number of employees at end of year-.-.-- | 739 | 775 | 770 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary. | \$4,930 | \$5, 036 | \$5, 062 |
| A verage grade. | GS-7.3 | GS-7.4 | GS-7.4 |
| Ungraded positions: A verage salary.... | \$3,646 | \$3,862 | \$3,881 |
| Personal service obligations: |  |  |  |
| Permanent positions.-- | \$3, 670, 450 | \$3, 810, 695 | \$3,882, 589 |
| Positions other than permanent | 64,869 | 55, 481 | 54,791 |
| Regular pay in excess of 52-week base.-- | 17,019 | 15,791 | 15,976 |
| Payment above basic rates......-------- | 24, 432 | 25,093 | 25, 257 |
| Total personal service oblidations (see Consolidated schedule) | 3,776,770 | 3,907,060 | 3,978,613 |

## BUREAU OF MINES-Continued

Health and Safety, Bureau of Mines-Continued
obligations by objects-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Direct Obligations |  |  |  |
| 01 Personal services. | \$3, 773, 027 | \$3, 004,980 | \$3,976, 533 |
| 02 Travel. | 227, 411 | 235, 160 | 235, 710 |
| 03 Transportation of things. | 19,205 | 19,870 | 19,870 |
| 04 Communication services | 42,972 | 44, 460 | 44, 400 |
| 05 Rents and utility services | 17,384 | 18,000 | 18,000 |
| 06 Printing and reproduction. | 104,128 | 109,800 | 105,000 |
| 07 Other contractual services. | 181, 637 | 193, 900 | 194, 840 |
| 08 Supplies and materials... | 240, 285 | 246, 600 | 227,957 |
| 09 Equipment. | 210,456 | 212,000 | 175,000 |
| 13 Refunds, awards, and indemnities.- | 1,000 | 1,030 | 1,030 |
| 15 Taxes and assessments. | 3,302 | 2,400 | 1,600 |
| Total direct obligations. | 4,820,807 | 4,988,200 | 5,000,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 3,743 | 2, 080 | 2,080 |
| 02 Travel. | 1,507 | 500 | 500 |
| 07 Other contractual services. | 137 | 100 | 100 |
| 08 Supplies and materials. | 465 | 200 | 200 |
| 09 Equipment. | 363 | 200 | 200 |
| Total obligations payable out of reimbursements from other accounts. | 6,215 | 3,080 | 3,080 |
| Obligations incurred. | 4, 827,022 | 4,991,280 | 5,003,080 |

General Administrative Expenses, Bureau of Mines
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 208 | 195 | 155 |
| Full-time equivalent of all other positions. | 11 | 8 | 13 |
| A verage number of all employees......... | 207 | 189 | 168 |
| Number of employees at end of year. | 237 | 180 | 168 |
| Average salaries and grades: <br> General schedule grades: <br> A verage salary. <br> A verage grade. <br> Ungraded positions: Average salary | $\begin{array}{r} \$ 4,930 \\ \text { GS-7.3 } \\ \$ 3,646 \end{array}$ |  |  |
|  |  |  |  |
|  |  | \$5,036 | \$5,062 |
|  |  | $\underset{\$ 3,862}{\text { GS }}$ | $\underset{\text { G3, } 881}{\text { G8, }}$ |
| Direct Obligations |  |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions. | $\begin{array}{r} \$ 900,763 \\ 37,001 \end{array}$ | \$827,955 | \$794, 820 |
| Positions other than permanent.---- |  | 21,484 | 56,600 |
| Regular pay in excess of 52-week base. $\qquad$ |  | 3,498 | 3,330 |
| Payment above basic rates------- | $\begin{array}{r} 3,769 \\ 11,497 \end{array}$ | 8,524 | 2,000 |
| Total personal services (see Consolidated schedule) | 953,030 | 862,46130,574 | 856, 750 |
| 02 Travel..................... | 4, 4 ,933 |  | 38,600 |
| 03 Transportation of things- |  | 5,285 | 5,000 |
| 04 Communication services. | 17,190 | 6,988 | 5,000 |
| 05 Rents and utility services | 7,064 | 937 | 2,000 |
| 06 Printing and reproduction. | 20,654 | 17,564 | 19,000 |
| 07 Other contractual services. | 24,06637,193 | 14,487 | 20,000 |
| 08 Supplies and materials.. |  | 16,571 | 13,650 |
| 09 Equipment. | 19,728 | 11, 265 | 10,000 |
| 13 Refunds, awards, and indemnities | 2,641 | 43 |  |
| 15 Taxes and assessments. |  | 2,000 |  |
| Total direct obligations. | 1,131,745 | 968, 175 | 970,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 07 Other contractual services. | 112 |  |  |
| Total obligations | 1,131, 857 | 968, 175 | 970,000 |

## Construction, Bureau of Mines

obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 14 | 39 |  |
| Full-time equivalent of all other positions. | 13 |  |  |
| Average number of all employees-........ | 10 | 38 |  |
| Number of employees at end of year...... |  | 39 |  |
| Average salaries and grades: |  |  |  |
| General schedule grades: <br> Average salary |  |  |  |
| Averago grade... | GS-7.3 | GS-7.4 |  |
| Ungraded positions: A verage salary | \$3,646 | \$3,862 |  |



detail of personal services-continued


DETAIL OF PERSONAL SERYICES-continued


## BUREAU OF MINES-Continued

## Construction, Bureau of Mines-Continned

Consolidated schedule of personal services paid from funds available to the Bureau of Minean Continued
detail of personal services-continued


DETAIL OF PERSONAL SERVICES-continued

detail of personal services-continued


DETAIL OF PERSONAL SERVICEE-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | Num. Total | Num. Total | Num- Total |
| General schedule grades-Continued | ber salary | ber salary | ber salary |
| GS-9. Range \$5,060 to \$5,810-Con. |  |  |  |
| Engineering drattsman. | \$5,685 | \$5,685 | \$5,810 |
| Extractive metallurgis | 5,060 | 1 5,060 | 5,185 |
| Foreman, instrument m | 5,810 | 1 5,810 | 5,935 |
| Fuels engineer | 5,435 | 15,560 | 1 5,560 |
| Fuels technologist | 5,560 | 15.560 | 5,685 |
| General engineer | 4 20,990 | $4 \quad 21.365$ | 21,490 |
| Geologist. catalyst analysis unit | $\begin{aligned} & 6 \\ & 1\end{aligned} \quad 30,610$ | $\begin{array}{ll}5 & 25,300\end{array}$ | ${ }^{5}$ 25,675 |
| Head, coal hydro inspection and control | 5,810 5,435 | 5,810 5,435 | 5,835 5,560 |
| Head, compressed cylinder gas control unit |  |  | 5,500 |
| Head, electric engineer and drafting | 5,560 | 5,560 | 5,685 |
| unit. | 5.060 | 1 5,060 | 5,185 |
| Head, englneering services and valve testing group | 5, 560 | 5,560 | 5,685 |
| Head, machine shop and plant maintenance |  |  |  |
| Head, mechanical unit | 5,310 | 6,310 | 5,435 |
| Head, photographic unit | 5, 185 | 1 5,185 | 5,310 |
| Head, products refining u | 5,310 | 5, 310 | 5,435 |
| Health and safety engin | 30,085 | $6{ }^{6} 31,360$ | 26, 300 |
| Helitum engineer |  | 1 2 |  |
| Instrument speclali | $1 \begin{array}{ll}2 \\ 1 & 5,810\end{array}$ | 1 1 1 | $1{ }^{2} \quad 10.935$ |
| Mathematician | 5, 435 | 15.435 | 15.560 |
| Mechanical engineer | 26, 175 | 6 31, 485 | 26, 550 |
| Mechanical superint | 10,370 | 210,620 | 2 10,870 |
| Metallurgist .........-.-.........- | 37 199,365 | 31 168, 505 | 31 170,360 |
| Mine development and production engineer | 5,060 | 5, 060 | 5,185 |
| Minerals technolog | 5,185 | $\begin{array}{ll} 1 & 5,185 \\ 1 & 5,310 \end{array}$ | $5,310$ |
| Mining engineer | $24 \quad 123,940$ | 28 146,430 | 28 147,805 |
| Mining bealth and safety engine | 1 5,060 | 1 5,060 | 1 5,185 |
| Mining methods research engineer.- | 15,060 | 1 5,060 | 1 5, 185 |
| Motion pleture specialist | 5,060 | 1 5,060 | 5. 185 |
| Natural gas research en | 5,060 | 5,060 | 5, 185 |
| Organic chemist | 21, 115 | 4 21,365 | 21,615 |
| Personnel officer | 4 22, 240 | 5 26,675 | 21,365 |
| Petrographer. | 10,495 | 15, 560 | 15, 810 |
| Petroleum engi | 15 79, 150 | 15 79,775 | 14 74,215 |
| Physical chemist | 13 66,425 | 12 61, 115 | $12 \mathrm{61,845}$ |
| Physical metallurgi | 315,680 | 3 16, 055 | 3 16,430 |
| Physical science ald | 10. 370 | 1 5, 435 | 1 5,560 |
| Physicist. | 10 52, 225 | $12 \quad 62,970$ | $12 \mathrm{63,595}$ |
| Plant manager | 1 5,685 | 1 5,685 | 1 5,810 |
| Position classifler | 5, 435 | 15.565 | 1 5, 685 |
| Procurement and | 10, 370 | 315,680 | 2 10,620 |
| Research enginee | 5,185 | 1 5,310 |  |
| Safety engineer | 2 10, 870 | $1 \quad 5,810$ | 1 - ${ }^{\text {, }} 935$ |
| Safety inspector | 5,185 | 1 5, 185 | 1 5,435 |
| Safety instructor | 16,055 | 3 16, 430 | 3 16, 805 |
| Safety representative ------------- | 2 10,370 | 2 10,620 | 210,870 |
| Superintendent of meehanical shops. | 2111,245 | $2 \quad 11.370$ | 1 5,935 |
| Supervising engineering draftsman.- | 5,435 | 5,560 |  |
| Supervising laboratory general mechante | 5,060 |  |  |
| Supervisory chemist | 2 10,370 | 210,620 | 210,870 |
| Technical assis | 2 11, 120 | 2 11,370 | 2 11,620 |
| Technologist | 7 36,795 | 6 31, 110 | $6 \quad 31,735$ |
| GS-8. Range $\$ 4,620$ to $\$ 5.370$ | $6 \quad 30,220$ | 10 48,950 | 34, 590 |
| GS-7. Range \$4,205 to | 368 | $358$ | 331 |
| GS-6. Range ${ }^{\text {8, }}$, 795 to \$4,545 | 151 '633, 165 | 150 6 635,245 | 145 621,395 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 364 | 342 | 317 |
| nge | $2981,342,995$ | $293{ }^{1,280,225}$ | ${ }_{281}^{1,207,225}$ |
| , | $1,010,465$ | $1,001,700$ | 969,770 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | $\begin{array}{r} 339 \\ 1,057,420 \end{array}$ | $329$ | 313 993,830 |
| OS-2. Range \$2,750 to \$3.230. | 153 $\begin{array}{r}1,057,420 \\ 438,070\end{array}$ | $\begin{array}{r}143 \\ \hline 1,035,12,970\end{array}$ | $\begin{array}{ll}141 & 993,830\end{array}$ |
| GS-1. Range $\$ 2,500$ to $\$ 2,980$ | 15 38,380 | 15 38,780 | 15 39, 180 |
| Positions at hourly rates: |  |  |  |
| Rates equivalent to $\$ 5.060$ and above: Assistant chief, processing section.. |  |  |  |
| Assistant chief, processing section.... | 8,470 | 5,470 | 5,470 |
| Bricklayer.............a) | 5,387 | $1 \quad 5.387$ | 5,387 |
| Chief, processing section...--... | $1 \quad 5.699$ | 5, 7989 | 5.699 |
| Clam shell and shovel operato | 1 5.387 | 5,387 | 5,387 |
| Diamond driller-...... | 210,400 | 2 10,400 | 10,400 |
| Diamond drill forem | 11,752 | 2 11,752 | 11,752 |
| Electrician Electrician | $6 \quad 32,322$ | 5 26,935 | 21,548 |
| Electrician foreman ${ }_{\text {E }}$ Electrometallurgical plant foreman- | 2 11, 409 | 11, 409 | 11, 409 |
| Electrometallurgical plant foreman. | 18 99,590 | 12 66,394 | 4 22, 131 |
| Foreman, garake |  | 5,096 | 5,096 |
| Foreman machinist | 2 11,013 | 16,099 | 10,726 |
| Foreman, mixed gang | 2 11,637 | 2 11,846 | 11,846 |
| Foreman, operation engineer (steam) |  | 5,096 | 5,096 |
| Foreman, pilot plant. | $5 \quad 26,100$ | 420,880 | 4 20,880 |
| Foreman, pilot plant mec | 3 17,253 | 2 11,502 | 11, 502 |
| Foreman, steamfitter |  | 5,096 | 5,096 |
| Machinist | 5 26,935 | 4 21,548 | 3 16,161 |
| Melter, electric furna | $1 \begin{array}{lll}1 & 5.387\end{array}$ | 5,387 | $1 \begin{array}{ll}1 & 5.387\end{array}$ |
| Pilot nlant mechanic | 13 70,031 | 48.483 | 37, 709 |
| Pinefitter. | 3 16, 161 | 16, 161 | 16. 161 |
| PInmber | 315180 | 3 15. 180 | 5,0¢0 |
| Stillman foreman | 15,200 | 15 5,300 |  |
| Struttural steelwor | 5,387 | 5,387 | 5. 387 |
| Welder | 2 10,774 | 2 10,774 | 2 10,774 |
| Rates equivalent to less than $\$ 5,060 \ldots$ |  | $628$ |  |
|  | 2, 916, 353 | 2, 323,634 | 1,383, 573 |
| Total permanent, field | $\begin{array}{r} 3,982 \\ 18,108,887 \end{array}$ | $\begin{aligned} & 3,663 \\ & 17,513,062 \end{aligned}$ | $\begin{aligned} & 3,238 \\ & \quad 15,776,322 \end{aligned}$ |

## BUREAU OF MINES-Continued

## Construction, Bureau of Mines-Continued

Consolidated schedule of personal services paid from funds available to the Bureau of
Mines-Continued dETAIL OF PERSONAL sERVICES-continued

|  | 1954 actual | 1055 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | $\underset{\text { ber }}{\text { Num }} \begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ | $\begin{gathered} \text { Num- Total } \\ \text { ber salary } \end{gathered}$ | $\underset{\text { ber }}{\text { Num- }} \begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ |
| Deduct lapses.-.-.........................----- | $\begin{aligned} & 286 \\ & \$ 1,159,639 \end{aligned}$ | $\begin{aligned} & 304 \\ & \$ 1,362,979 \end{aligned}$ | 233 \$819,847 |
| Net permanent, field (average number, net salary) | $3,646$ <br> 17, 034, 248 | $3,359$ <br> 16, 150,083 | $3,005$ |
| Positions other than permanent: |  |  |  |
| Temporary employment. | 323, 196 | 165,380 | 167, 688 |
| Part-time employment. | 16,985 | 9, 680 | 9,300 |
| Intermittent employment | 150,953 | 137, 607 | 139,521 |
| Regular pay in excess of 52-week base..- | 74,377 | 62,870 | 57, 604 |
| Payment above basic rates: Overtime and holiday pay. | 168, 612 | 118, 136 | 91,095 |
| Nightwork differential | 76, 108 | 35, 211 | 26, 466 |
| Additional pay for service abroad | 34, 691 | 37, 245 | 37,948 |
| All personal services, field | 17,879, 170 | 16, 716, 212 | 15,486, 097 |
| 01 Personal services | 20,501, 049 | 19, 324, 979 | 18, 226, 366 |
| Salaries and wages in the foregoing schedule are distributed as follows: |  |  |  |
| "Conservation and development of mineral resources, Bureau of Mines": |  |  |  |
| Direct obligations | 11,041,116 | 10, 776, 174 | 10,397, 030 |
| Obligations payable out of reimbursements from other accounts. | 272, 734 | 136, 500 | 130,200 |
| "Health and safety, Bureau of Mines": | 272,734 | 130, 500 | 130, 200 |
| Direct obligations ---.....-.-.-...... | 3,773, 027 | 3,904,980 | 3,976,533 |
| Obligations payable out of reimbursements from other accounts. | 3,743 | 2,080 | 2,080 |
| "General administrative expenses, <br> Burean of Mines" | 953, 030 | 862, 461 | 856,750 |
| "Construction, Bureaul of Mines"....... | 41, 263 | 170,000 | 858,750 |
| "Research and development, Air Force" | 265, 599 | 195, 430 | 174, 425 |
| "Aircraft and related proeurement, Air Force" | 32,718 | 17,350 | 16,979 |
| "Research and development, Navy" | 395, 270 | 325, 560 | 277,775 |
| "Working capital fund, National Burean of Standards" | 442 |  |  |
| "Research and development, Army"--- | 232, 305 | 283, 613 | 234,000 |
| "Revolving fund, Federal Housing Administration" | 13,815 |  |  |
| "Revolving fund, Defense Production | +102,843 |  |  |
| "Maintenance and operations, Army",- | 402, 843 | 475,700 | 479,415 |
| "Maintenance and operations, Army"'-- | 187, 330 | 20,000 |  |
| "In-patient care, Veterans Administration" |  | 7,500 | 7,500 |
| "Maintenance and operations, Air Force" | 16,136 | 16,000 |  |
| "Civil engineering, Navy" | 8,194 | 8,500 | 7,500 |
| "Ordnance and facilities, Navy" --......- | 16, 584 | 16,000 | 16,000 |
| "Operating expenses, Atomic Energy Commission" | 1,383,980 | 1,031,633 | 397,722 |
| "Maintenance and operation of hospitals, Veterans Administration" | 6,307 |  |  |
| "Censuses of business, transportation, manufactures, and mineral industries, Bureat of the Census" | 774 |  |  |
| "Consolidated working fund, Interior, Mines" | 936, 264 |  |  |
| "Contributed funds, Bureau of Mines"- | 390, 278 | 405,021 | 388, 721 |
| "Construction and rehabilitation, Bureau of Reclamation". | 108, 047 | 77,435 | 91,035 |
| "United States information and educational exchange program, Department of State" | 19,250 | 12,500 | 12,500 |

## NATIONAL PARK SERVICE

## Management and Protection, National Park Service

obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| T'otal number of permanent positions... | 1,473 | 1,447 | 1,508 |
| Full-timeequivalent ofall other positions... | 358 | 430 | 482 |
| A verage number of all employees ......... | 1,752 | 1,845 | 1,958 |
| Number of employees at end of year.....- | 2,235 | 2,300 | 2, 400 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary. |  |  |  |
| Average grade. | GS-6.7 | GS-6.8 | GS-6.9 |
| Ungraded positions: Average salary.. | \$3,665 | \$3,809 | \$3,789 |

OBLIGATIONS BY OBUECTS-contintued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services-Con. |  |  |  |
| Personal service obligations: |  |  |  |
| Permanent positions ... | \$6, 287, 928 | \$6, 398, 633 | \$6, 714, 891 |
| Positions other than permanent | 1, 015, 893 | 1, 261, 215 | 1, 459, 628 |
| Regular pay in excess of 52-week base--- | 24, 278 | 24,705 | 25, 826 |
| Payment above basic rates. | 214, 012 | 157, 554 | 162, 265 |
| Other payments for personal services | 104,068 | 55, 124 | 55, 124 |
| Total personal service obligations (see Consolidated schedule) | 7,646, 179 | 7,897, 231 | 8,417,734 |
| Direct Obligations |  |  |  |
| Appropriated funds: |  |  |  |
| 01 Personal services. | 7, 608, 269 | 7, 882, 671 | 8, 401, 094 |
| 02 Travel | 166, 852 | 181,481 | 212, 229 |
| 03 Transportation of things. | 41,763 | 36, 358 | 32,579 |
| 04 Communication services. | 68,097 | 76,059 | 82, 674 |
| 05 Rents and utility services. | 287, 987 | 159,963 | 177,451 |
| 06 Printing and reproduction........... | 114, 724 | 117,005 | 149,468 |
| 07 Other contractual ser vices...-....... | 180, 641 | 134, 045 | 166,550 |
| Services performed by other agencles | - 12, 242 | 5,753 | 6,500 |
| 08 Supplies and materials. | 260, 907 | 326, 280 | 376, 283 |
| 09 Equipment...-.-.-.-.-.-.-.-.---- | 215, 281 | 127,346 | 165, 622 |
| 13 Refunds, awards, and indemnities_. | 778 |  |  |
| 15 Taxes and assessments ..............- | 26, 104 | 28, 244 | 29,550 |
| Total obligations from appropriated funds. | 8,983, 645 | 9, 075, 305 | 9, 800, 000 |
| Reimbursements from non-Federal sources: |  |  |  |
| 01 Personal services. | 2,503 | 4,730 | 7,810 |
| 04 Communication services |  | 50 | 100 |
| 05 Rents and utility services | 2, 118 | 2, 503 | 2, 503 |
| 08 Supplies and materials. | 502 | 455 | 570 |
| 09 Equipment...---- | 4,027 | 6,450 | 7,925 |
| 15 Taxes and assessments |  | 45 | 100 |
| Total obligations payable out of reimbursements from non-Federal sources $\qquad$ | 9,150 | 14,233 | 19,008 |
| Total direct obligations. | 8,992,795 | 9,089, 538 | 9,819,008 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services | 35,407 | 9,830 | 8,830 |
| 02 Travel.-- | 7,002 | 1,000 | 650 |
| 03 Transportation of things. | 221 |  |  |
| 04 Communication services. | 6,226 | 6,000 | 6,000 |
| 05 Rents and utility services. | 2,021 | 900 | 900 |
| 06 Printing and reproduction.......-.-. -- | 136 | 300 | 300 |
| 07 Other contractual services. | 14,037 | 750 | 500 |
| 08 Supplies and materials. | 3,631 | 2,100 | 2, 250 |
| 09 Equipment | 1,221 |  |  |
| 15 Taxes and assesssments | 201 |  |  |
| Total obligations payable out of reimbursements from other accounts. | 70, 103 | 20,880 | 19,430 |
| Total obligations. | 9,062,898 | 9, 110,418 | 9, 838,438 |

Maintenance and Rehabilitation of Physical Facilities, National Park Service
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. . ... | 1,156 | 1,221 | 1,243 |
| Full-time equivalent of all other positions. | 588 | , 556 | 609 |
| Average number of all employees.......... | 1,591 | 1,665 | 1,750 |
| Number of employees at end of year | 2,533 | 2,775 | 2,945 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary....-.-. | \$4,833 | \$4,737 | \$4,761 |
| A verage grade. | GS-6.7 | GS-6.8 | GS-6.9 |
| Ungraded positions: A verage salary | \$3,665 | \$3,809 | \$3,789 |
| Personal service obligations: |  |  |  |
| Permanent positions_ | \$3,789, 509 | \$4, 335, 128 | \$4, 494,860 |
| Positions other than permanent | 1,844, 228 | 1, 772, 189 | 1,930,913 |
| Regular pay in excess of 52-week base..- | 14,631 | 16,737 | 17,474 |
| Payment above basic rates .-...........-- | 148,663 | 120,547 | 121,640 |
| Total personal service obligations (see Consolidated schedule) | 5,797,031 | 6,244, 601 | 6, 564, 887 |
| Direct Obligations |  |  |  |
| Appropriated funds: |  |  |  |
| 01 Personal services. | 5,046,932 | 5, 770, 527 | 6,077,310 |
| 02 Travel | 71, 705 | 71,793 | 76, 648 |
| 03 Transportation of things. | 55, 145 | 60,724 | 61, 517 |
| 04 Communication services. | 25, 818 | 31,026 | 30,783 |
| 05 Rents and utility services. | 145, 366 | 240,395 | 288, 543 |


|  | OBLIGATIONS BY | JECTS-con | inued |  |
| :---: | :---: | :---: | :---: | :---: |
| Object classification |  | 1954 actual | 1955 estimate | 1956 estimate |
| Direat Obligations-Continued |  |  |  |  |
|  | Printing and reproduction........... | $\begin{array}{r} \$ 2,891 \\ 624,523 \end{array}$ | $\begin{array}{r} \$ 5,012 \\ 480,202 \end{array}$ | $\begin{array}{r} \$ 4,510 \\ 548,551 \end{array}$ |
|  | Other contractual services............. |  |  |  |
|  | Services performed by other agencies $\qquad$ | 33,620 |  |  |
| agencies <br> 08 Supplies and materials. |  | 1, 438, 941 | 1, 280, 533 | 1,396,876 |
| 09 | Equipment. | $618,261$ | $\text { 437, } 811$ | $440,474$ |
| 10 | Lands and structures .-------.-.-.- | $15,996$ | $1,500$ | $1,500$ |
| 13 | Refunds, awards, and indemnities-- | 12,36943,587 |  |  |
| 15 | Taxes and assessments.-.-.-.---.-.- |  | 45,477 | 43, 288 |
| Total obligations from appropriated funds. |  | 8, 125, 154 | 8,425,000 | 8, 950, 000 |
| Reimbursements from non-Federal sources: |  |  |  |  |
| 01 | Personal servjces.....--...-------- | $\begin{array}{r} 375,546 \\ 1,512 \end{array}$ | 371,442 | 387, 545 |
| 02 | Travel... |  | 1,501 | 1,081 |
| 03 | Transportation of things | $\begin{array}{r} 1,512 \\ 10,005 \end{array}$ | 6,645 | 9,450 |
| 04 | Commanication services. | 2,627 | 10,685 | 10,685 |
| 05 | Rents and utility services....-.-.-. | 104,921 | 167, 463 | 194, 209 |
| 06 | Printing and reproduction.---...-. | 29, 307 | 28,532 | 36, 181 |
| 07 | Other contractual services.......---- |  |  |  |
| 08 | Supplies and materials. | 266, 434 | 263, 291 | 270, 106 |
| 09 | Equipment... | 32,0141,504 | $\begin{array}{r} 25,155 \\ 2,517 \end{array}$ | 27,7712,901 |
| 15 | Taxes and assessments |  |  |  |
| Total obligations payable out of reimbursements from non-Federal sources |  | 824, 178 | 877, 201 | 939,929 |
| Total direct obligations.---------- |  | 8,949, 332 | 9,302, 201 | 9,889, 929 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |  |
| 01 | Personal services. | $\begin{array}{r} 374,553 \\ 11,486 \end{array}$ | 102, 632 | 100,032 |
| 02 | Travel--------- |  | 1,100186 | 1,100 |
| 03 | Transportation of things...----------- | 3,156 |  | 26040 |
| 04 | Communication services.-........-....- | . 529 | 158,510 |  |
| 05 | Rents and utility services....-.-.----- | $\begin{array}{r} 108,964 \\ 12,735 \end{array}$ |  | 8,510 |
| 06 | Printing and reproduction-.---------- |  | 2,600 | 2,500 |
| 07 | Other contractual services.....---...... | $58,304$ | 9,950 | 9,950 |
| 08 | Supplies and materials.................... | $\begin{array}{r} 418,341 \\ 99,087 \end{array}$ | 27, 337 | 24,938200 |
| 09 |  |  | 100 |  |
| 13 | Refunds, awards, and indemnities.--- | $\begin{array}{r} 50 \\ 1,566 \end{array}$ |  |  |
| 15 | Taxes and assessments---------------- |  | 129 | 127 |
|  | Total obligations payable out of reimbursements from other accounts $\qquad$ | 1,088,771 | 152,459 | 147, 659 |
|  | Obligations incurred.-.-------------- | 10, 038, 103 | 9,454, 680 | 10, 037, 588 |

## Construction, National Park Service

OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| national park service |  |  |  |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 172 | 105 | 84 |
| Full-time equivalent of all other positions- | 204 | 196 | 102 |
| A verage number of all employees...- | 363 | 292 | 181 |
| Number of employees at end of year...--- | 335 | 300 | 162 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary. | \$4.633 | \$4,737 | \$4, 761 |
| Average grade.-.- | GS-6.7 | GS-6.8 | GS-6.9 |
| Ungraded positions: A verage salary | \$3,685 | \$3, 809 | \$3,789 |
| Personal service obligations: |  |  |  |
| Permanent positions ---.-. | \$837, 671 | \$513,785 | \$419,003 |
| Positions other than permanent -...--- | 676, 108 | 652, 800 | 345, 633 |
| Regular pay in excess of 52-week base.-- | 3,234 | 1.976 | 1,610 |
| Payment above basic rates | 23,345 | 12, 658 | 4,600 |
| Total personal service obligations (see Consolidated schedule) | 1,540,356 | 1,181, 219 | 770, 846 |
| Direct Obligations |  |  |  |
| Appropriated funds: |  |  |  |
| 01 Personal services.. | 1,521,613 | 1, 174, 719 | 764, 346 |
| 02 Travel...-.......................- | 102, 012 | 67, 200 | 29,500 |
| 03 Transportation of things...........-- | 20,787 | 7,680 | 5,000 |
| 04 Communication services..........--- | 14,695 | 5,376 | 3,100 |
| 05 Rents and utility services....-....-- | 275, 964 | 172,800 | 60,050 |
| ${ }_{07}^{06}$ Printing and reproduction.........-. | 8,818 | 4, 800 | 2,200 |
| 07 Other contractual services.. | 1,408,025 | 576,349 | 200, 000 |
| 08 09 09 | 418,938 | 2688,800 | 224, 714 |
| ${ }_{10}^{09}$ Lands and structures | 180,172 $8,100,224$ | 8,727,897 | 16,250 3,707, 190 |
| 13 Refunds, awards, and indemnities.- |  |  |  |
| 15 Taxes and assessments.. | 9,544 | 4,643 | 1,650 |
| Total obligations from appro- <br> for FRAS ${ }^{\text {priated funds }}$ | 12.030,817 | 11,048, 664 | 5, 014,000 |

OBLIGATIONS BY OBJBCTS-continued


## NATIONAL PARK SERVICE-Continued

## Construction, National Park Service-Continued

obligations by objectis-continued

| Object classification | 1054 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| summarx-continued |  |  |  |
| Summary of Personal Services-Con. |  |  |  |
| Personal service obligations: |  |  |  |
| Permanent positions.......................- | \$1,382,800 | \$894, 585 | \$646,603 |
| Positions other than permanent. | 841,200 | 765, 250 | 414,633 |
| Regular pay in excess of 52-week base...- | 5,336 | 3,376 | 2,410 |
| Payment above basic rates...- | 29,364 | 16,658 | 7,200 |
| Total personal service obligations (see Consolidated schedule) | 2, 258,700 | 1,679,869 | 1,070,846 |
| Direct Obligations |  |  |  |
| Appropriated funds: |  |  |  |
| 01 Personal services. | 2, 239,957 | 1, 673, 369 | 1,064, 346 |
| 02 Travel...ration of things. | 24, 214 | 8, 430 | 53,500 5,600 |
| 04 Communication services.. | 18,150 | 8,876 | 4,100 |
| 05 Rents and utility services. | 283, 606 | 176, 800 | 62,650 |
| 06 Printing and reproduction. | 13,040 | 7,300 | 3,800 |
| 07 Other contractual services. | 1,617,514 | 824,995 | 428, 200 |
| 08 Supplies and materials..- | 507, 511 | 278, 800 | 236, 114 |
| 09 Equipment | 150,537 | 38,400 | 16,250 |
| 10 Lands and structures--.......-.--- | 8,134, 902 | 8,727,897 | 3,707,190 |
| 13 Refunds, awards, and indemnities.- |  | 6,043 |  |
|  |  |  |  |
| Subtotal. | 13,150, 420 | 11, 856, 110 | 5. 584,000 |
| Deduct charges for quarters and subsistence | 235 |  |  |
| Total obligations from appropriated funds. | 13,150,185 | 11,856, 110 | 8, 584,000 |
| Reimbursements from non-Federal |  |  |  |
| 01 Personal services-.-...-.-.-......... | 2, 304 | 2, 500 | 2,500 |
| 05 Rents and utility services. |  |  |  |
| 08 Supnlips and materials.-. | 1,343 | 1,500 | 1,500 |
| 15 Taxes and assessments. |  |  |  |
| Total obligations payable out of reimbursements from non-Federal sources. | 6,133 | 6,000 | , 000 |
| Total direct obligations. | 13,156,318 | 11, 862,110 | 5. 591, 000 |
| Obltgations Payable Out of Retmbursements Prom Other Accounts |  |  |  |
| 01 Personal services ...................-..-- | 16, 439 | 4,000 | 4,000 |
| 02 Travel..------- | 4, 258 |  |  |
| 03 Transportation of things. | 4,450 |  |  |
| 04 Communication services-.........--..- | 1,094 |  |  |
| 05 Rents and utility services. | 204 |  |  |
| 07 Other contractual services..........--- | 469 |  |  |
| 08 Supplies and materials. | 48,426 | 1,000 | 1,000 |
| 09 Equibment. - --... |  |  |  |
| 10 Lands and structures... | 7,717 | 5,000 | 5,000 |
| 15 Taxes and assessments... | 157 |  |  |
| Total obligations payable out of reimbursements from other accounts. $\qquad$ 84, 283 <br> 10,000 $10,000$ |  |  |  |
| Total obligations. | 13,240, 601 | 11, 872, 110 | 5,600,000 |

## Construction (Liquidation of Contract Authorization), National Park Service

obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| national park service |  |  |  |
| Total number of permanent positions. |  | 168 | 218 |
| Full-time equivalent of all other positions. |  | 315 | 357 |
| A verage number of all employees...---... |  | 455 | 557 |
| Number of employees at end of year |  | 500 | 602 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary.... |  | \$4, 737 | \$4, 761 |
| Average grade...... |  | GS-6.8 | OS-6.9 |
| Ungraded positions: A verage salary- |  | \$3,809 | \$3,789 |
| 01 Personal services: |  |  |  |
| Permanent positions. <br> Positions other than permanent. |  | $\begin{array}{r} \$ 823,712 \\ 1,047,200 \end{array}$ | $\begin{aligned} & \$ 1,095,153 \\ & 1,190495 \end{aligned}$ |
| Regular pay in excess of 52 -week |  |  |  |
|  |  | 3,168 | 4,212 |
| Payment above basic rates...- |  | 20,302 | 23,850 |
| Total personsl services (see Con- |  | 1, 894, 382 | 2,313, 710 |

OBLIGATIONS BX OBJECTS-continued


General Administrative Expenses, National Park Service
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions.- | 204 | 186 | 21 |
| Full-time equivalent of all other positionsA verage number of all employees | 120 |  |  |
| Number of employees at end of year....-..- | 204 | 180 | 200 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage grade. | GS-6.7 | GS-6.8 | QS-6.9 |

OBLIGATIONS BY OBJECTS-continued

| Object classiffation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Seroices-Con. |  |  |  |
| Personal service obligations: |  |  |  |
| Permanent positions.- | \$996, 842 | \$837, 319 | \$998, 161 |
| Positions other than permanent | 3, 320 | 550 | 550 |
| Regular pay in excess of 52 -week base | 3, 862 | 3,220 | 3,855 |
| Payment above basic rates.- | 155 | 500 | 500 |
| Total personal service obligations (see Consolidated schedule) | 1,004, 179 | 841, 589 | 1,003, 066 |
| Direct Obligations |  |  |  |
| Appropriated funds: |  |  |  |
| 01 Personal services | 1,003, 741 | 841, 588 | 1,003,066 |
| 02 Travel | 45, 471 | 45, 471 | 57, 131 |
| 03 Transportation of things | 499 | 3, 650 | 4.650 |
| 04 Communication services. | 18,890 | 19,000 | 20, 890 |
| 05 Rents and utility services. | 3,011 | 3, 700 | 5,550 |
| 06 Printing and reproduction. | 23, 242 | 25,950 | 25,840 |
| 07 Other contractual services. | 15,989 | 24,075 | 25, 225 |
| 08 Supplies and materials.. | 12,718 | 18,013 | 17, 606 |
|  | 24,699 | 11,550 | 14,150 |
| 13 Refunds, awards, and indemnities.- | 110 |  |  |
| 15 Taxes and assessments................- | 889 | 792 | 892 |
| Total obligations from sppropriated funds. | 1,149, 259 | 993,790 | 1,175,000 |
| Reimbursements from non-Federal sources: <br> 09 Equipment |  |  | 200 |
| Total direct obligations.--..--------- | 1, 149, 259 | 993, 790 | 1,175,200 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
|  | 438 |  |  |
| Total obligations. | 1, 149, 697 | 993, 790 | 1,175, 200 |

Consolidated schedule of personal services paid from National Park Service accounts DETAIL OF PERSONAL SERVICES

|  | 1954 actual | 1955 e | stimate | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num. Total | Num- | Total | Num- | Total |
| General schedule grades: | ber salary |  | salary |  | salary |
| GS-17. Range $\$ 13,000$ to $\$ 13,800$ : Director | 1 \$13,200 | 1 | \$13, 200 | 1 | \$13.400 |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |  |  |
| Assistant director--------.-. | $2 \quad 22,350$ | 2 | 22,350 | 2 | 22,850 |
| Chief of design and construction | 1 10,800 | 1 | 11,050 | 1 | 11,300 |
| Chief of interpretation.-... | 1 11,050 | 1 | 11,300 | 1 | 11,550 |
| GS-14.. Range $\$ 9.600$ to $\$ 10,600$ : Assistant to director |  | 1 | 10,600 | 1 | 10,600 |
| Chief architect ...... | 9,600 | 1 | ¢,800 | 1 | 10, 000 |
| Chief auditor. | 9,800 | 1 | 9,800 | 1 | 9,800 |
| Chief enginper | 1 9,600 | 1 | 9,600 | 1 | 9,800 |
| Chlef forester. | $1 \quad 8,800$ | 1 | 9,800 | 1 | 10,000 |
| Chief historlan. | $\begin{array}{lr}1 & 9,800 \\ 10,000\end{array}$ | 1 | 10,000 10,000 | 1 | 10,200 10,200 |
| Chief landscape arch | 1 9,600 | 1 | 9,800 | 1 | 10, 000 |
| Chief naturalist. | 1 10,200 | 1 | 10,400 | 1 | 10, 600 |
| Chief of branch. |  | 4 | 38,800 | 4 | 38,800 |
| Chief of concessions manage | $\begin{array}{ll}1 & 9,800 \\ 1 & 9800\end{array}$ |  |  |  |  |
| Chief of lands- | $\begin{aligned} & 1 \\ & 1\end{aligned} 9,8,800$ | 1 | 10.000 10,000 | 1 | 10,200 10,200 |
| Finance officer...- | 1 9,800 | 1 | 9,800 | 1 | 10,000 |
| Personnel offleer | 1 9,600 | 1 | 9,600 | 1 | 9,800 |
| Supervisor of maintenance |  | 1 | 9,600 | 1 | 9,600 |
| GS-13. Range \$8,360 to \$9,360: |  | 1 | 8,360 | 1 | 8,360 |
| Architect (design) |  | 1 | 8,369 | 1 | 8,560 |
| Architectural engineer |  | 1 | 8,360 | 1 | 8,560 |
| Assistant chief auditor. | 8,560 | 1 | 8,960 |  | 8,960 |
| Assistant chief forester- | 188360 | 1 | 8,560 | 1 | 8,760 |
| Assistant chief naturalist | 8,360 | 1 | 8,560 | 1 | 8 8,760 |
| Assistant chief of branch --- |  | 2 | 17,320 | 2 | 17,520 |
| Assistant chief of concessions m agement | 8,560 |  |  |  |  |
| Assistant chief of information. | 18,760 | 1 | 8,760 | 1 | 8,960 |
| Assistant flnance officer. | 18,360 | 1 | 8,560 | 1 | 88,760 |
| Assistant pers |  | 1 | 8, 8 860 | 1 | 88.560 |
| Budget officer | 8,560 | 1 | 8,560 | , | 8,760 |
| Chief accountant | 18 8,560 | 1 | 8,560 | 1 | 8,760 |
| Chief of field activ |  | 1 | 8,360 | 1 | 8,360 |
| Chief of branch. | 14 118,640 | 4 | 33, 640 | 4 | 33, 840 |
| Chief safety officer | 18856 | 1 | 8,560 | 1 | 8,760 |
| Electronics engineer |  | 1 | 8, 560 | 1 | 8,760 |
| Engineer, general |  | 1 | 8,360 | 1 | 8,560 |
| Historian. |  | 3 | 26, 280 | 3 | 26,880 |
| Landscape architect |  | 3 | 25,680 | 3 | 26, 2880 |
| Special assistant to director |  | 1 | 8,360 | 1 | 8,560 |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : <br> Analytical statistician | 8,040 | 1 | 8,040 | 1 | 8,040 |
| Architect (design) (historian) | 14,080 |  |  |  |  |
| Assistant budget officer. | 17,040 | 1 | 7,240 | 1 | 7,440 |
| Assistant chlef accountant | 7,040 | 1 | 7, 720 | 1 | 27,440 |
| Assistant chief of branch | 28,560 7 | 3 | 21,720 | 3 | 21,720 |

DETAIL OF PEREONAL SERVICES-continued


## NATIONAL PARK SERVICE-Continued

## Consolidated schedule of pergonal Gervices paid from National Park Service

detail of prrsonal services-continued

|  | 1954 | actual | 1955 es | stimate | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field-Continued | Num- | Total | Num- | Total | Num. | Total |
| Genersl schedule grades-Continued |  | salary | ber | salary | ber | salary |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$-Con. Regional chief of maintenance. |  |  |  |  |  | \$8,360 |
| Regional chfef, cooperative activities. |  |  |  | \$8, 300 | 1 | 88,360 |
| Regional chief of operations |  |  | 1 | 8, 360 | 1 | 8, 360 |
| Resident engineer |  | \$27, 280 | 3 | 27,480 | 3 | 27,480 |
| Superintendent |  | 148,520 | 17 | 149,920 | 17 | 151,720 |
| Supervising architect. | 1 | 8,360 | 2 | 18, 920 | 2 | 16,920 |
| Supervising highway engineer |  |  | 1 | 8,360 | 1 | 8,360 |
| Supervising landseape architect..... GS-12. Rance $\$ 7,040$ to $\$ 8,040$ : |  | 25,280 | 5 | 43,800 | 5 | 43, 800 |
| Acting chief of division....- |  |  | 1 | 7,040 |  |  |
| Administrative officer |  | 36,000 | 5 | 36, 800 | 5 | 36,800 |
| Archeologist | 1 | 8,040 | 1 | 8,040 | 1 | 8,040 |
| Architect. | 2 | 15.680 | 7 | 51.880 | 8 | 58,920 |
| Architectural engineer |  |  | 1 | 7,040 | 1 | 7,040 |
| Assistant chief of branch.. | 1 | 7,040 | 1 | 7,040 | 1 | 7,240 |
| Assistant general superinte | 1 | 7,240 | 1 | 7,440 | 1 | 7.440 |
| Assistant superintendent | 11 | 79,240 | 13 | 95, 720 | 13 | 96,320 |
| Electrical engin |  |  | 2 | 14,080 | 2 | 14,080 |
| Engineer | 3 | 22,720 | 6 | 43, 440 | 6 | 43.440 |
| Engineer (civil) | 1 | 7,040 | 4 | 28, 560 | 4 | 28,760 |
| Forester .-.-..................... | 2 | 16,080 | 3 | 23, 320 | 3 | 23,320 |
| General architect (office manager) |  |  | 1 | 7,040 | 1 | 7,040 |
| Highway bridge engineer | 1 | 7,240 | 3 | 21, 520 | 5 | 35, 800 |
| Highway engineer. | 3 | 21,720 | 7 | 50,230 | 9 | 64, 560 |
| Historian......- | 1 | 7,640 | 1 | 7,840 | 1 | 7,840 |
| Landscape architec | 6 | 44,440 | 17 | 124, 880 | 19 | 139,560 |
| Mechanical enginee |  |  | 2 | 14, 280 | 2 | 14,280 |
| Park planner |  |  | 1 | 7,240 | 1 | 7,140 7.040 |
| Programs and plans control officer |  |  | 3 | 22, 120 | 4 | 29, 160 |
| Project manager | 1 | 7,040 | 1 | 7,040 | 1 | 7,240 |
| Real estate officer |  |  | 1 | 7,840 | 1 | 7,840 |
| Regional archeologis | 1 4 | 8,040 30 3160 |  |  |  |  |
| Regional chiet of conce | - 4 | 31,360 | 1 | 7,040 | 1 | 7,040 |
| Regional chiet of lands | 1 | 8,040 |  |  |  |  |
| Regional engineer- | 3 | 24,120 | 1 | 8,040 | 1 | 8,040 |
| Regfonal finance offic |  |  |  |  | 1 | 7,040 |
| Regional forester. | 2 | 16,080 | 2 | 16,080 | 2 | 16,080 |
| Regional historian. | 3 | 22, 120 | 3 | 22, 520 | 4 | 29,760 |
| Regional landscape ar | 2 | 15, 680 | 2 | 15,480 | 2 | 15,480 |
| Regional naturalist | 3 | 23, 520 | 2 | 16,080 | 2 | 16,080 |
| Resident engineer | 1 | 7,640 | 1 | 7,640 | 1 | 7.840 |
| Safety engineer |  |  | 2 | 14,080 | 2 | 14,080 |
| Structural engineer |  |  | 2 | 14,080 | 2 | 14,080 |
| Superintendent |  | 113,200 | 13 | 98,520 | 13 | 99.120 |
| Supervising archeologi | 2 | 14, 180 | 1 | 7,040 | 1 | 7,040 |
| Supervising architect. |  |  | 2 | 14,880 | 2 | 14, 880 |
| Supervising landscape architect |  | 62,120 | 4 | 30,960 | 5 | 38, 200 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : | 2 | 12,480 | 2 | 12,680 |  |  |
| Administrative assistant |  | 12, | 1 | 5,940 | 1 | 5,940 |
| Appraiser | 2 | 12,680 | 1 | 6,540 |  |  |
| Archeologis | 1 | 6,340 | 2 | 12,280 | 2 | 12, 680 |
| Architect-- | 8 | 49,920 | 10 | 62,000 | 15 | 91.700 |
| Assistant chief of division. | 1 | 6,340 | 1 | 6,340 | 1 | 6,540 |
| Assistant project manager | 10 | 5,940 62,200 |  |  |  |  |
| Assistant superintenden | 10 7 | 62,200 43,980 | 11 | 68,940 38 | 11 | 69,940 |
| Business economist | 7 | 43,980 6,740 | 6 | 38, 640 | 6 | 39,040 |
| Chief, exhibit construction specialist. | 1 | 5,940 | 1 | 5,940 |  | 6,140 |
| Chief ranger -----------.-.-........- | 6 | 37,040 | 6 | 37, 240 | 6 | 37, 640 |
| Construction engineer | 2 | 13, 080 | 2 | 13,280 | 2 | 13, 480 |
| Construction management engineer. | 1 | 6,540 |  |  |  |  |
| Enectrical engineer. |  |  | 1 | 5,940 |  | 5,940 |
| Engineer-(assistant superintendent) | 8 | 49,720 | 13 | 79,020 | 14 | 85,560 |
| Engineer (assistant superintendent)- | 11 | 6,740 69,140 | 11 | 68,140 | 14 | 87, 160 |
| Engineer (electronies) | 1 | 6,140 |  | 68, 140 | 14 | 87,100 |
| Exhibit construction specialist | 1 | 6,140 | 1 | 6,540 | 1 | 6,540 |
| Forester | 5 | 32,500 | 3 | 20, 220 | 3 | 20, 220 |
| Highway bridge engineer---------- | 5 | 31, 500 | 5 | 31,900 | 5 | 32,700 |
| Highway construction and maintenance engineer. | 3 | 18,020 | 10 | 60,520 | 16 | 96, 880 |
| Highway engineer | 11 | 71,940 | 14 | 87,440 | 18 | 111,680 |
| Historian...... | 9 | 55, 480 | 9 | 56, 460 | 8 | 49.920 |
| Landscape architect | 32 | 205, 080 | 32 | 205, 680 | 37 | 233,780 |
| Museum specialist | 3 | 18,620 | 4 | 24, 760 | 4 | 24,960 |
| Naturalist.-. | 10 | 65,800 | 10 | 65,800 | 12 | 78, 280 |
| Park planner | 4 | 25,760 | 1 | 6,940 | 1 | 6,940 |
| Plant pathologist | 1 | 5,940 | 1 | 5,940 | 1 | 6, 140 |
| Realty officer |  |  | 1 | 5, 940 | 2 | 12,280 |
| Recreation planner | 1 | 5,940 |  |  |  |  |
| Regional architect | 1 | 6,740 |  |  |  |  |
| Regional finance officer. |  |  |  | 25, 760 | 4 | 25, 760 |
| Regional personal officer |  |  |  |  | 5 | 29, 700 |
| Regional soil conservationist |  |  | 1 | 5,940 | 1 | 5,940 |
| Soil conservationist. | 2 | 12, 480 |  |  |  |  |
| Structural engineer | 1 | 6,140 |  |  |  |  |
| Superintendent.---- | 12 | 77,080 $\mathbf{\$ 5 , 9 4 0}$ | 14 | $\begin{aligned} & 89,160 \\ & \$ 5,940 \end{aligned}$ | $15$ | $\begin{aligned} & 95,700 \\ & \$ 5,940 \end{aligned}$ |



DETAIL OF PERSONAL SERVIChS-continued


## FISH AND WILDLIFE SERVICE

## Management of Resources, Fish and Wildlife Service

OBLIGATIONS BY OBJFCXS


Investigations of Resources, Fish and Wildlife Service
OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions..... | 616 | 580 | 553 |
| Full-time equivalent of all other positicns. | 79 | 76 | 67 |
| A verage number of all employees........- | 609 | 595 | 559 |
| Number of employees at end of year....-- | 705 | 660 | 600 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary .... | \$4,664 | \$4,715 | \$4,718 |
| Average grade. | GS-6.7 | GS-6.8 | GS-6.8 |
| Ungraded positions: Average salary.... | \$3,819 | \$4,046 | \$4, 067 |
| Personal service obligations: |  |  |  |
| Permanent positions.. | \$2, 552, 849 | \$2, 536,600 | \$2,486,015 |
| Positions other than permanent | 249,531 | 245,800 | 207, 200 |
| Regular pay in excess of 52-week base... | 8,350 | 8,700 | 9,015 |
| Payment above basic rates. | 56,374 | 48,800 | 50,500 |
| Total personal service obligations (see Consolidated schedule) | 2,867, 104 | 2,839,900 | 2,752,730 |

## FISH AND WILDLIFE SERVICE-Continued

Investigations of Resources, Fish and Wildife Service-Continued obligations br obyects-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Direct Obligations |  |  |  |
| Appropriated funds: |  |  |  |
| 01 Personal services----..........----.-- | \$2, 852, 082 | \$2, 839,900 | \$2,752,730 |
| 02 Travel.... | 161, 167 | 172, 700 | 187, 200 |
| 03 Transportation of things. | 25, 042 | 24,000 | 23, 100 |
| 04 Communication services. | 123, 236 | 119, 200 | 117, 700 |
| 05 Rents and utility services. | 45, 058 | 55, 600 | 55,900 |
| 06 Printing and reproduction. | 44,776 | 48, 400 | 55, 100 |
| 07 Other contractual services. | 563, 176 | 289, 400 | 274, 670 |
| 08 Supplies and materials... | 446, 036 | 397, 400 | 368, 200 |
| 09 Equipment. | 205, 969 | 178, 400 | 159,000 |
| 10 Lands and structures. | 1,131 | 700 | 700 |
| 13 Refunds, awards, and indemnities..- | 229 |  |  |
| 15 Taxes and assessments.. | 15, 925 | 14,655 | 16, 050 |
| Subtotal. | 4, 483, 827 | 4, 140,355 | 3, 990, 350 |
| Deduct charges for quarters and subsistence | 15,280 | 13,355 | 13,350 |
| Total obligations from appropriated funds. | 4, 468, 567 | 4,127,000 | 3,977,000 |
| Reimbursements from non-Federal |  |  |  |
| 09 Equipment. | 2,904 | 3,000 | 3,000 |
| Total direct obligations | 4, 471, 471 | 4, 130,000 | 3. 980,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| Personal services. | 15, 022 |  |  |
| 32 Travel-..--..... | 4,400 | 2,200 | 2,200 |
| 03 Transportation of things. | 96 | 100 | 100 |
| 05 Rents and utility services | 5,602 | 8,500 | 8, 500 |
| 07 Other contractual services. | 4,268 | 3,500 | 3,500 |
| 08 Supplies and materials. | 1,395 | 700 | 700 |
| Total obligations payable out of reimbursements from other accounts. | 30,783 | 15, 000 | 15,000 |
| Obligations incurred. | 4, 502, 254 | 4, 145, 000 | 3, 995, 000 |

## Construction, Fish and Wildlife Service

obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions.. | 9 | 5 |  |
| Full-time equivalent of all other positions- | 14 | 9 | 1 |
| Average number of all employees.-.------ | ${ }_{13}^{23}$ | 14 | 3 |
| Number of employees at end of year.--.-- | 13 | 10 |  |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary <br> Average grade | $\begin{gathered} \$ 4.664 \\ \text { GS-6.7 } \end{gathered}$ | $\begin{array}{r} \$ 4,715 \\ \text { GS-6.8 } \end{array}$ | $\begin{gathered} \$ 4,718 \\ \text { GS-6.8 } \end{gathered}$ |
| Personal service obligations: |  |  |  |
| Permanent positions...-... | \$60,322 | \$18,011 | \$8,047 |
| Positions other than permanent ------- | 43,219 | 27,072 | 3,722 |
| Regular pay in excess of 52-week base... | 63 790 |  | 31 |
| Total personal service obligations (see Consolidated schedule) $\qquad$ | 105, 394 | 45,100 | 11,800 |
| Direct Obligations |  |  |  |
| Appropriated funds: |  |  |  |
| 01 Personal services. | 91,485 | 36, 140 | 11,800 |
| 02 Travel. | 317 | 3,300 | 1,400 |
| 03 Transportation of things- | 622 | 3,400 |  |
| 04 Communication services.- | $\stackrel{3}{3}$ | 311 | 100 |
| 05 Rents and utility services.- | 952 | 100 |  |
| 06 Printing and reproduction.- | ${ }_{50}^{562}$ | 300 | 100 |
| 07 Other contractual services. | 50,772 115,392 | 1,100 1,100 | $\begin{array}{r}600 \\ 5,000 \\ \hline\end{array}$ |
| 09 Equipment -....-....... |  | 24, 200 | 500 |
| 10 Lands and structures. | 499,160 | 525, 520 | 120,400 |
| 15 Taxes and assessments. | 1,336 | 200 | 100 |
| Subtotal.-.........-...-.......... | 760,601 | 595,671 | 140,000 |
| Deduct charges for quarters and subsistence. | 254 |  |  |
| Total obligations from appropriated funds. | 760, 347 | 595,671 | 14〕, 000 |
| Relmbursements from non-Federal sources: |  |  |  |
| 09 Equipment...----.... | 62 |  |  |
| Total direct obligations. | 760,409 | 595, 671 | 140,000 |


| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. <br>  | $\begin{array}{r} \$ 13,909 \\ 1,606 \end{array}$ | $\begin{gathered} \begin{array}{c} 88,960 \\ 1,040 \end{array} \\ \hline \end{gathered}$ |  |
| Total obligations payable out of relmbursements from other accounts. $\qquad$ | 15,515 | 10,000 |  |
| Obligations incurred........----..... | 775, 924 | 605, 671 | \$140,000 |

General Administrative Expenses, Fish and Wildlife Service obligations by objbcts

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 144 | 131 | 140 |
| Fuil-time equivalent of all other positions. | 2 |  |  |
| Average number of all employees..-.-...- | 140 | 122 | 129 |
| Number of employees at end of year...... | 142 | 130 | 125 |
| A verage salaries and grades: |  |  |  |
| General schedule |  |  |  |
| Average salary <br> A verage grade. $\qquad$ | $\begin{gathered} \$ 4,664 \\ G S-6.7 \end{gathered}$ | $\begin{array}{r} \$ 4,715 \\ G S-6.8 \end{array}$ | $\begin{array}{r} \$ 4,718 \\ 05-6.8 \end{array}$ |
| Appropriated funds: |  |  |  |
| Personal services: |  |  |  |
| Permanent positions ......-........ | \$676, 317 | \$831, 570 | \$684, 000 |
| Positions other than permanent.- | 9,559 |  |  |
| Regular pay in excess of 52 -week base. $\qquad$ | 2,594 | 2,500 | 2,500 |
| Payment above basic rates.----- | 11,895 | 12,900 | 13, 700 |
| Total personal services (see Consolidated schedule) | 700,365 | 646, 970 | 700,200 |
|  | 19,077 | 17,000 | 17,000 |
| 04 Communication services.. | 16,651 | 16,900 | 16,900 |
| 05 Rents and utility services. | 2,155 | 200 | 200 |
| 06 Printing and reproduction. | 5,703 | 8,000 | 8,000 |
| 07 Other contractual services. | 5,585 | 7,200 | 7,400 |
| 08 Supplies and materials. | 6,332 | 6,900 | 6,900 |
| 09 Equipment.-.--- | 3,575 | 2,400 | 2,400 |
| 15 Taxes and assessments | 1,684 | 100 | 200 |
| Total obligations from appropiated funds. | 761,542 | 706,470 | 760,000 |
| Reimbursements from non-Federal sources: |  |  |  |
| 09 Equipment.. | 180 |  |  |
| Total obligations | 761, 722 | 706,470 | 760,000 |

Administration of Pribilof Islands, Fish and Wildlife Service obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions | 58 | 59 |  |
| Full-time equivalent of all other positions. | 129 | 188 | 164 |
| A verage number of all employees....-.-.-- | 178 | 229 | 227 |
| Number of employees at end of year | 474 | 480 | 450 |
| Average salaries and grades: <br> General schedule grades: <br> Average salary $\qquad$ <br> Average grade. <br> Ungraded positions: Average salary..... <br> Direct Obligations |  |  |  |
|  |  |  |  |
|  | \$4, 664 $G S-6.7$ | $\$ 4,715$ $\mathbf{G S - 6 . 8}$ | \% ${ }_{\text {\$4, }}^{\mathbf{G S}-6.8}$ |
|  | \$3,819 | \$4,046 | \$4,067 |
|  |  |  |  |
| Appropriated funds: <br> 01 Personal services: <br> Permanent positions $\qquad$ <br> Positions other than permanent. - <br> Regular pay in excess of 52 -week base. <br> Payment above basic rates $\qquad$ |  |  |  |
|  |  |  |  |
|  | $\$ 233,625$ 385,804 | $\$ 285,933$ 505,167 | \$295, 156 |
|  |  |  |  |
|  |  |  | 1,000 |
|  | 44, 259 | 48,000 | 49,000 |
| Total personal services (see Consolidated schedule. | 664,703 | 838, 100 | 838,200 |
| 02 Travel .-.-...-----. | 20,309 | 18,000 | 20,000 |
| 03 Tiansportation of things. | 32,326 | 52,900 | 52,000 |
| 04 Communication services. | 1, 145 | 1,100 | 1,000 |
| 05 Rents and utility services | 6, 599 | 8, 100 | 5,000 |
| 06 Printing and reproduction. | 2,307 | 2,200 | 2,800 |
| 07 Other contractual services. | 949. 882 | 21,700 | 22,000 |
| 08 Supplies and materials.. | 414, 981 | 367, 500 | 366,000 |
| ${ }_{10} 09$ Equipment Lands and structures.- | 60,343 42,765 | 63,000 | 34,000 |
| 15 Taxes and assessment | 2,537 | 2,400 | 3,000 |
| Subtot | 2, 197, 897 | 1,372,000 | 344, 00 |

obligations by objects-continued

| Object classification | 1054 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Direct Obligations-Continued |  |  |  |
| Appropriated funds-Continued <br> Deduct charges for quarters and subsistence. | \$28,082 | \$64,000 | \$64,000 |
| Total obligations from appropriated funds. | 2,169,815 | 1,308,000 | 1,280,000 |
| Reimbursements from non-Federal sources: <br> 07 Other contractual services. | 5,940 | 6,000 | 6,000 |
| Total direct obligations. | 2,175,755 | 1, 314,000 | 1,286,000 |
| Obligations Payable Out of Retmbursements From Other Accounts |  |  |  |
| 07 Other contractual services. | 6,046 | 7,000 | 7,000 |
| Obligations incurred.--.-............ | 2, 181, 801 | 1,321,000 | 1,293, 000 |

Consolidated schedule of personal services paid from Fish and Whidife Service accounts detail of personal services



## FISH AND WILDLIFE SERVICE-Continued

Consolidated schedule of personal aervices paid from Fish and Wildife Service accounts-Continued
detail of personal services-continued

detail of personal services-continued


## OFFICE OF TERRITORIES

## Administration of Territories, Office of Territories

obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Seroices |  |  |  |
| Total number of permanent positions. | 147 | 247 | 108 |
| Full-time equivalent of all other positions. | 32 | 29 | 26 |
| Average number of all employees......... | 169 | 245 | 131 |
| Number of employees at end of year.- | 183 | 213 | 130 |
| A verage salaries and grades: General schedule grades: |  |  |  |
| Average salary.-- | \$5,703 | \$5,506 | \$6,049 |
| A verage grade. | GS-8.3 | GS-8.0 | GS-8.6 |
| Ungraded positions: A verage salary | \$1,091 | \$961 | \$943 |
| Personal service obligations: |  |  |  |
| Permanent positions....- | \$643, 218 | \$670, 470 | \$505, 565 |
| Positions other than permanent | 32, 070 | 47, 135 | 27, 288 |
| Regular pay in excess of 52 -week base.- | 2,250 | 1,907 | 2,178 |
| Payment above basic rates.-.--...-... | 66, 193 | 67, 578 | 41,614 |
| Total personal service obligations..- | 743, 731 | 787,090 | 576, 645 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 743, 424 | 787, 090 | 576,645 |
| 02 Travel.....-....- | 54, 340 | 83, 155 | 65, 040 |
| 03 Transportation of things. | 8,912 | 3,550 | 2. 380 |
| 04 Communication services | 17,493 | 12,450 | 8,900 |
| 05 Rents and utility services. | 1,912 | 1,750 | 970 |
| 06 Printing and reproduction. | 11, 450 | 15, 150 | 13,750 |
| 07 Other contractual services. | 808, 523 | 859, 085 | 765, 438 |
| 08 Supplies and materials... | 45, 271 | 15,550 | 9,750 |
|  | 11, 132 | 8,217 | 3,925 |
| 11 Grants, subsidies, and contributions.- | 2, 180, 848 | 1,361, 000 | 1,176,717 |
| 15 Taxes and assessments.- | 656 | 505 | 505 |
| Total direct obligations | 3,883, 961 | 3, 147, 502 | 2,624,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services.-. | 307 |  |  |
| 04 Communication services...- | 1,126 | 1,500 | 1,500 |
| Total obligations payable out of reimbursements from other accounts $\qquad$ | 1,433 | 1,500 | 1,500 |
| Total obligations | 3, 885, 394 | 3,149,002 | 2,625, 500 |

## detail of personal services

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Net permanent, dopartmental (average number, net salary)--......-
Regular pay in excess of 52 -week base.-

All personal services, departmental Field:
Snecial positions at rates equal to or in excess of \$12,000:
Governor of Alaska.
Governor of Hawail.
Governor of the Virgin Isiands.
Governor of Guam ....
GSS-16. Range $\$ 12,000$ to $\$ 12,800$ :
GS-15 Rang $\$ 10800$ to $\$ 11800$
Secretary, Territory of Alaska
Secretary, Territory of Hawaii.
Secretary, Territory of Hawain.
Chief justice, American Samo
GS-14. Range $\$ 9,600$ to $\$ 10,600$ :
Special assistant to the Governor of
Alaska -
Government secretary, Virgin
Specialassistant to governor, Virgin Islands.
Director of medical services.
aS-13. Range $\$ 8,360$ to $\$ 8,360$ :
Economist, Alaska.
Medical supervisor, Alaskan insane-
Iseclal assistant to governor, Virgin
Director of finance and supply,
Director of social welfare, virgin

Islands
Assistant director of medical serv-
ices, Virgin Islands
GS-12. Range $\$ 7,040$ to $\$ 8,040$ :
Executive assistant, Alaska
Director of public works, Virgin
Islands.-................................. ernor, Virgin Islands-
GS-11. Range $\$ 5,940$ to $\$ 6,940$ :
Secretary to Governor of Alaska-
Director of education, Virgin Islands
Administrative assistant, St. John,
Administrative assistant, St. John,
Virgin Islands.
Clerk of the high court, American
Administrator, Canton Island....
GS-10. Range $\$ 5,500$ to $\$ 6,250$ :
Assistant director of finance and
Administrator for St. John, Virgin

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Field-Continued General schedule grades-Continued GS-9. Range $\$ 5,060$ to $\$ 5,810$ : | $\underset{\text { ber }}{\substack{\text { Num- }}} \underset{\text { Tolary }}{\text { Total }}$ |  | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ |  | $\underset{\text { Ner }}{\text { Num- Total }} \text { salary }$ |
|  |  |  |  |  |  |
| Administrative assistant, Hawaii --- | 1 \$5,185 |  | 1 \$5,310 |  | 1 \$5,310 |
| Administrative assistant to Gover- |  | 5, 060 |  |  |  |
| Super, |  |  | 6,060 |  |  |
| Croix, Virgin Islands .----- | 1 | 5,810 |  |  |  |
| Superintendent of social welfare, St. | 1 | 5,435 | 5,560 |  |  |
| Administrative assistant, |  | 5,060 | 5,060 |  | $1{ }^{-\cdots-\cdots 70}$ |
| Virgin Islands...- | 1 |  |  |  |  |
| GS-8. Range $\$ 4,620$ to $\$ 5,370$ |  |  |  |  |  |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 9 | $\begin{array}{r}39,595 \\ 8885 \\ \hline 8\end{array}$ | 10 3 | 44,175 <br> 12,270 | 1  <br> 5 41,870 <br> 18  |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 2 | 29,28022 | 7 25,495 |  | $\begin{array}{lr}3 & 10,480 \\ 3 & 9,585\end{array}$ |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 1 |  |   <br> 1 2,950 |  |  |
| GS-3. Range \$2,950 to \$3,430 |  | 2,950 |  |  |  |
| GS-2. Range $\$ 2,750$ to $\$ 3,230$ | 8,220 |  | 6,300 |  | $2{ }^{6,0}$ |
| Ungraded positions at annual rates equivalent to less than $\$ 5,060$. | $18,4$ |  |  |  | 11 |
| Ungraded positions at daily rates equivalent to less than $\$ 5,060$. |  | 23,300 | 61 59,300 |  | 21 23,300 |
| Total permanent, field <br> Deduct lapses. | $\begin{array}{r} 108 \\ 4 \end{array}$ | $\begin{array}{r} 463,844 \\ 25,780 \end{array}$ | $\begin{array}{\|c} 204 \\ 26 \end{array}$ | $\begin{array}{r} 557,629 \\ 98,361 \end{array}$ | 65 276,965 |
| Net permanent, field (average num. ber, net salary) | 104 | 438, 064 | 178 | 459, 268 | 65 276,96 |
| Positions other than permanent: Temporary positions |  | $\begin{array}{r} 32,070 \\ 1,490 \end{array}$ |  | 47,1351,107 |  |
| Regular pay in excess of 52-week base..- |  |  |  |  | 27,288 1,378 |
| Payment above basic rates: Additional pay for service abroad |  | 66, 193 |  | 67,578 | 41,614 |
| All personal services, fiel |  | 537, 817 |  | 575,088 | 347, 245 |
| 01 Personal service | 743, 731 |  | 787, 090 |  | 576,645 |
| Salarles and wages in the foregoing schedule are distributed as follows: <br> Direct obligations. | 743,424307 |  | 787,090 |  | $576,645$ |
| Obligations payable out of reimburse- |  |  |  |  |  |  |  |
| ments from other accounts |  |  |  |  |  |  |  |

Trust Territory of the Pacific Islands, Office of Territories obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. Full-time equivalent of all other positions. A verage number of all employees. Number of employees at end of year........ | $\begin{gathered} 302 \\ 4 \\ 234 \\ 215 \end{gathered}$ | $\begin{array}{r} 264 \\ 4 \\ 240 \\ 220 \end{array}$ | 256 4 427 210 |
| A verage salartes and grades: <br> General schedule grades: <br> Average salary- <br> Average grade. <br> Ungraded positions: Average salary | $\begin{aligned} & \$ 5,125 \\ & \text { GS-8.2 } \\ & \$ 4,354 \end{aligned}$ | $\begin{gathered} \$ 5.222 \\ 68-8.2 \\ \$ 3,973 \end{gathered}$ | $\begin{array}{r} \$ 5,374 \\ \text { GS-8.3 } \\ \$ 3,922 \end{array}$ |
| 01 Personal services: <br> Permanent positions $\qquad$ <br> Positions other than permanent <br> Regular pay in excess of 52 -week base. <br> Payment above basic rates. | $\begin{array}{r} \$ 1,176,754 \\ 22,379 \\ 4,456 \\ 279,751 \end{array}$ | $\begin{array}{r} \$ 1,223,830 \\ 41,200 \\ 4,773 \\ 309,697 \end{array}$ | $\begin{array}{r} \$ 1,189,029 \\ 18,200 \\ 4,507 \\ 303,964 \end{array}$ |
| Total personal services. <br> Deduct amount for Federal employees paid from grant to Trust Territory | $1,483,340$ 1, 393,973 | $1,579,500$ 1,488, 000 | $1,515,700$ $1,423,400$ |
| 02 Net personal services............ | 89,367 14,319 | 91,500 16,600 | 92,300 16,600 |
| 03 Transportation of things | 98 | 300 | 300 |
| 04 Communication services | 765 | 1,600 | 1,600 |
| 05 Rents and utility services |  | 200 | 200 |
| 06 Printing and reproduction. |  | 200 | 200 |
| 07 Other contractual services. | ${ }_{742} 5$ | 800 1,800 | 800 1,000 |
| 09 Equipment .-...-..... | 2,073 | 2,000 | 2,000 |
| 11 Grants, subsidies, and contributions.- | 4, 185,000 | 4, 885,000 | 4,885,000 |
| Obligations incurred. | 4, 292, 880 | 5,000,000 | 5,000,000 |

dertail of personal services

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field: | Num- | Total | Num- | Total | Num- | Total |
| General schedule grades: GS-18. Rate of \$14,800: High commissioner.- |  |  |  |  |  | salary |
|  |  | \$14, 800 |  | \$14, 800 | 1 | \$14,800 |
| QS-15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |  |  |  |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : |  | 11,800 |  | 11,800 |  | 11, 810 |
| Administrative officer |  | 20, 200 |  |  | 5 | 49,200 |
| Executive oftcer | 1 | 10,600 | 1 | 10,600 | 1 | 10, 000 |

## OFFICE OF TERRITORIES-Continued

Trust Territory of the Pacific Islands, Office of Territories-Con.
DETAIL OF PERSONAL SERVICES-continued


Alaska Public Works, Office of Territories
OBLIGATIONS BY OBJECTS

| Object classiflcation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions....- | 63 | 61 | 61 |
| Full-time equivalent of all other positions. | 1 | 1 | 1 |
| A verage number of all employees..---.--- | 53 | 62 | 61 |
| Number of employees at end of year | 62 | 62 | 62 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary. | \$5,550 | \$5, 704 | \$5,810 |
| A verage grade. | GS-8.9 | GS-8.8 | GS-8.8 |
| 01 Personal services: |  |  |  |
| Permanent positions, | \$294,318 | \$343,445 | \$347, 773 |
| Positions other than permanent | 1,995 | 1,500 | 1,500 |
| Regular pay in excess of 52 -week base | 1,355 | 1,582 | 1,599 |
| Payment above basic rates. | 60, 878 | 70,973 | 71,628 |
| Total personal services. | 358, 546 | 417.500 | 422,500 |
| 02 Travel | 31,862 | 36,750 | 36, 750 |
| 08 Transportation of things. | 12,031 | 14,000 | 14,000 |
| 04 Commanication services. | 6,803 | 8,000 | 7,000 |
| 05 Rents and uthity services. | 19,244 | 19,500 | 19,000 |
| 06 Printing and reproduction | 1, 880 | 2,500 | 2,000 |
| 07 Other contractual services | 13, 694 | 18,750 | 15, 250 |
| 08 Supplies and materials. | 6, 631 | 7,000 | 6,500 |
| 09 Equipment. | 1, 179 | 2,500 | 1,500 |
| 10 Lands and structures. | 6, 179,971 | 20, 652, 689 | 5, 475, 000 |
| 15 Taxes and assessments | 335 | 500 | 500 |
| Total obligations. | 6,632, 176 | 21, 177, 689 | 6,000,000 |


|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> General schedule grades: <br> GS-15. Range $\$ 10,800$ to $\$ 11,800$ : <br> Public works adviser <br> GS-14. Range $\$ 9,600$ to $\$ 10,600$ : <br> Deputy public works adviser <br> GS-13. Range $\$ 8,360$ to $\$ 9,360$ : <br> Engineer- | Num- | Total | Num- | Total | Num- | Total |
|  |  | salary |  | salary |  | salary |
|  | 1 | \$11, 800 |  | \$12,000 | 1 | \$12,000 |
|  |  |  |  |  |  |  |
|  | 1 | 10,600 | 1 | 10,800 | 1 | 10,800 |
|  | 1 | 8,360 | 1 | 8,560 | 1 | 8,760 |
| GS-9. Range \$5,060 to \$5,810: |  |  |  |  |  |  |
| Fiscal auditor | 1 | 5,185 | 1 | 5,310 | 1 | 5,435 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 3 | 13, 115 | 3 | 13, 490 | 3 | 13,865 |
| GS-6. Range \$3,795 to \$4,545 | 1 | 4,545 | 1 | 4,545 | 1 | 4,545 |
| GS-5. Range $\$ 3,410$ to \$4,160 | 2 | 8. 070 | 2 | 8, 195 | 2 | 8,320 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 1 | 3,655 | 2 | 6,830 | 2 | 6,910 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$. <br> Total permanent, departmental <br> Deduct lapses. |  |  | 1 | 2,950 | 1 | 3,030 |
|  | 11 | 65, 330 | 13 | 72, 680 | 13 | 73, 665 |
|  |  |  |  |  |  |  |
| Net permanent, departmental (average number, net salary) | 10 | 60,958 | 13 | 71, 555 | 13 | 3, 265 |
| Regular pay in excess of 52-week base..- |  | 234 |  | 275 |  | 280 |
| Positions other than permanent: |  |  |  |  |  |  |
| Intermittent employment. |  | 1,995 |  | 500 |  | 500 |
| Temporary employment |  |  |  | 1,000 |  | 1,000 |
| All personal services, departmental. |  | 63, 187 |  | 73,330 |  | 75,045 |
| Field: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : District director | 1 | 11,050 | 1 | 10,800 | 1 | 11,050 |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : |  |  |  |  |  |  |
| District engineer | 1 | 10,000 | 1 | 10,200 | 1 | 10,200 |
| GS-13. Range \$8,360 to \$9,360: |  |  |  |  |  |  |
| Chief finance examine | 1 | 8,560 8,360 | 1 | 8,760 8,360 | 1 | 8,960 8,560 |
| Supervising architect ---....- | 1 | 8,360 16,920 | 2 | 8,360 17,120 | 1 | 8,560 17,520 |
| GS-12. Range \$7,040 to \$8,040: |  |  |  |  |  |  |
| Administrative officer | 1 | 7,240 | 1 | 7,240 | 1 | 7,440 |
| General architect | 2 | 14,280 | 2 | 14, 280 | 2 | 14,480 |
| Construction engine | 6 | 43,840 | 5 | 37, 600 | 5 | 38,000 |
| Examining engineer | 2 | 14,480 | 2 | 14,480 | 2 | 14,680 |
| GS-11. Range \$5,940 to \$6,940: |  |  |  |  |  |  |
| GS-10. Range \$5,500 to \$6,250: |  |  |  |  |  |  |
| Construction engineer. | 7 | 39,375 | 6 | 34,375 | 6 | 35,125 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |  |  |  |
| Construction engineer | 1 | 5,310 | 1 | 5, 435 | 1 | 5,585 |
| General engineer. | 1 | 5,435 | 1 | 5,560 | 1 | 5, 680 |
| Construction inspector | 2 | 10, 120 | 2 | 10, 245 | 2 | 10,495 |
| GS-8. Range \$4,620 to \$5,370 | 2 | 9,240 | 2 | 9, 490 | 2 | 9, 740 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 2 | 8,410 | 2 | 8,660 | 2 | 8, 910 |
| GS-5. Range $\$ 3,410$ to \$4,160 | 9 | 31,690 | 9 | 32, 440 | 9 | 33,440 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 4 | 12,780 | 4 | 13, 020 | 4 | 13,340 |
| GS-3. Range $\$ 2,950$ to \$3,430 | 2 | 5,900 | 1 | 2,950 | 1 | 3,030 |
| Total permanent, field | 52 | 292, 690 | 48 | 275, 245 | 48 | 280, 775 |
| Deduct lapses. | 10 | 59,330 | 0.5 | 3,355 | 1 | 6,267 |
| Net permanent, fleld (average number, net salary) | 42 | 233, 360 | 47.5 | 271, 890 | 47 | 274,508 |
| Regular pay in excess of 52-week base.-- |  | 1, 121 |  | 1,307 |  | 1,319 |
| Payment above basic rates: |  |  |  |  |  |  |
| Overtime and holiday pay ...... |  | $2,537$ |  | $3,000$ |  | $\begin{array}{r} 3,000 \\ 8,008 \end{array}$ |
| Additional pay for service abroad |  | 58,341 |  | 67,973 |  | 68,628 |
| All personal services, fleld. |  | 295, 359 |  | 344, 170 |  | 347,455 |
| 01 Personal services. |  | 358, 546 |  | 417,500 |  | 422, 500 |

Construction of Roads, Alaska, Office of Territories OBLIGATIONS BY OBJECTS


## OBLIGATIONS BY OBJECTS-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| SUMMART |  |  |  |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions.. | 383 | 323 | 313 |
| Full-time equivalent of all other positions. | 119 | 105 | 105 |
| Average number of all employees.---.-.-- | 431 | 375 | 375 |
| Number of employees at end of year | 630 | 590 | 580 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary | \$4,918 | \$5,064 | \$5, 150 |
| A verage grade. | GS-7.9 | GS-7.9 | GS-7.9 |
| Ungraded positions: A verage salary..... | \$6,565 | \$6,551 | \$6,547 |
| Personal service obligations: |  |  |  |
| Permanent positions | \$1, 685,885 | \$1, 600,000 | \$1, 600, 000 |
| Positions other than permanent | 760, 873 | 700,000 | 700, 000 |
| Regular pay in excess of 52 -week base. | 46,342 | 45,000 | 45,000 |
| Payment above basic rates. | 660,918 | 605, 000 | 605,000 |
| Total personal service obligations... | 3, 154, 028 | 2,950,000 | 2,950,000 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 2,964,028 | 2,650,000 | 2,650,000 |
| 02 Travel. | 288, 152 | 265,000 | 265, 000 |
| 03 Transportation of things. | 301, 049 | 290,000 | 290,000 |
| 04 Communication services. | 7,313 | 7,000 | 7,000 |
| 05 Rents and utility services | 56, 240 | 20,000 | 20,000 |
| 06 Printing and reproduction | 2,606 | 2,600 | 2, 600 |
| 07 Other contractual services | 59, 499 | 184,050 | 75, 000 |
| 08 Supplies and materials. | 1, 160, 068 | 1,200, 000 | 1,200, 000 |
| 09 Equipment --..... | 856, 631 | 50, 000 | 50,000 |
| 10 Lands and structures. | 7,788, 538 | 9, 132, 162 | 3, 550,900 |
| 13 Refunds, awards, and indemnities..-- | 2,405 | 2,500 | 2,500 |
| 15 Taxes and assessments. | 13,918 | 12,000 | 12,000 |
| Subtotal.-.-..--.......----.-.-. | 13,500,447 | 13, 815, 312 | 8,125,000 |
| Deduct charges for quarters and subsistence. | 322, 131 | 325,000 | 325,000 |
| Total direct obligations..------------ | 13, 178,316 | 13, 490,312 | 7,800,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 190,000 | 300, 000 | 300, 000 |
| 07 Other contractual services | 10,000 | 15,000 | 15,000 |
| 08 Supplies and materials. | 423, 917 | 685, 000 | 685, 000 |
| Total obligations payable out of reimbursements from other accounts. | 623,917 | 1,000,000 | 1,000,000 |
| Obligations incurred. | 13, 802, 233 | 14, 490, 312 | 8,800,000 |

Operation and Maintenance of Roads, Alaska, Office of Territories
obligations by objrets

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 250 | 245 | 245 |
| Full-time equivalent of all other positions.- | 100 | 100 | 100 |
| Average number of all employees........- | 281 | 290 | 290 |
| Number of employees at end of year | 300 | 300 | 300 |
| A verage salaries and grades: |  |  |  |
| A verage salary. | \$4,921 | \$5,064 | \$5, 150 |
| A verage grade. | GS-7.9 | GS-7.9 | GS-7.9 |
| Ungraded positions: A verage salary | \$6,565 | \$6, 551 | \$6,547 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$1, 077, 684 | \$1, 155,000 | \$1, 155, 000 |
| Positions other than permanent | 592, 479 | 600,000 | 600,000 |
| Regular pay in excess of 52 -week base. $\qquad$ | 38, 646 | 45,000 | 45,000 |
| Payment above basic rates.-......... | 484,994 | 550, 000 | 550, 000 |
| Total personal services (see Consolidated schedule) | 2, 193, 803 | 2,350, 000 | 2,350,000 |
| 02 Travel........ | 88, 227 | 90,000 | 90,000 |
| 03 Transportation of things. | 97,700 | 100,000 | 100,000 |
| 04 Communteation services. | 6,642 | 7,000 | 7,000 |
| 05 Rents and utility services. | 16,299 | 15,000 | 15,000 |
| 06 Printing and reproduction | 2,347 | 2,500 | 2,500 |
| 07 Other contractual services | 46,990 | 62,000 | 62,000 |
| 08 Gupplies and materials. | 182, 818 | 198,000 | 198, 000 |
| 09 Equipment. | 152,122 | 360,000 | 360,000 |
| 10 Lands and structures | 280,488 | 396,000 | 396,000 |
| 13 Refunds, awards, and indemnities...- | 801 | 1,000 | 1,000 |
| 15 Taxes and assessments. | 12,769 | 13,000 | 13,000 |
|  | 3,081,006 | 3, 594, 500 | 3, 594, 500 |
| Deduct charges for quarters and subsistence. | 81,006 | 94, 500 | 94, 500 |
| Obligations incurred...---.-........... | 3,000, 000 | 3,500,000 | 3,500,000 |

## OFFICE OF TERRITORIES-Continued

Consolidated schedule of personal services paid from funds for construction and maintenance of roads in Alaska
detail of personal abrvices

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> General schedule grades: | Num- | Total salary | $\underset{\text { Ner }}{\text { Num- }}$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary |
|  |  |  |  |  |  |  |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ <br> GS-5 Range $\$ 3,410$ to $\$ 4,160$ | $\mathbf{1}$ | $\$ 4,955$ 3,785 |  |  |  |  |
| Total permanent, departmental <br> Deduct lapses. |  |  |  |  |  |  |
|  | 2 | $\begin{array}{r} 8,740 \\ \mathbf{1 9 6} \end{array}$ |  |  |  |  |
| Net permanent, departmental (average number, net salary) | 2 | $\begin{gathered} 8,544 \\ 19 \end{gathered}$ |  |  |  |  |
| Regular pay in excess of 52 -week base... <br> All personal services, departmental. |  |  |  |  |  |  |
|  |  | 8,563 |  |  |  |  |
| Field: |  |  |  |  |  |  |
| General schedule grades: <br> GS-16. Range $\$ 12,000$ to $\$ 12,800$ : <br> Commissioner of roads for Alaska. |  |  |  |  |  |  |
|  |  |  |  | \$12,000 | 1 | \$12.000 |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : Commissioner of roads for Alaska Cblef engineer |  |  |  |  |  |  |
|  | 1 | 11,300 11,050 | 1 | 11,300 | 1 | 11,300 |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : |  |  |  |  |  |  |
| Chief, administrative divisio | 1 | 9,600 | 1 | 9,600 | 1 | 9,800 |
|  |  | 9,800 |  | 10,000 | 1 | 10,000 |
| Chief, engineering division.-........-- | 1 | 9,800 |  | 10,000 | 1 | 10,000 |
| GS-13. Range 88,360 to \$0,360: | 1 | 8,560 | 1 | 8,560 | 1 | 8,760 |
| Chief, survey and road design branch. |  |  |  |  |  |  |
|  | 1 | 8,560 | 1 | 8,560 | 1 | 8,760 |
|  | 1 | 8,760 |  | 8,960 | 1 | 8,960 |
|  | 4 | 33,840 |  | 25, 680 | 3 | 26,080 |
| Highway engineer <br> Highway bridge engineer | 1 | 8,560 |  |  |  |  |
|  | 1 | 8,560 |  |  |  |  |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : Assistant chief, administrative division. |  |  |  |  |  |  |
|  | 1 | 7,040 | 1 | 7,040 | 1 | 7,240 |
| District engineer | 1 | 7,440 | 1 | 7,640 | 1 | 7,640 |
|  | 3 | 21,920 | 3 | 21,920 | 3 | 22, 520 |
| Assistant | 1 | 7,440 | 1 | 7,440 | 1 | 7,640 |
| Bridge enqineer.-.---- | 1 | 7,040 | 1 | 7,040 | 1 | 7,240 |
|  | 1 | 7,240 | 1 | 7,440 | 1 | 7,440 |
| Cost research engineer | 1 | 7,040 | 1 | 7, 240 | 1 | 7,240 |
|  | 4 | 29, 160 | 4 | 29, 160 | 4 | 29,960 |
|  | 1 | 7,240 |  | 7,440 | 1 | 7,440 |
|  | 1 | 8,040 | 1 | 8,040 | 1 | 8,040 |
|  |  |  |  |  |  |  |
| GS-11, Range $\$ 5,940$ to \$6,940: | 1 | 40 |  |  |  |  |
| Administrative off | 2 | 12,080 | 2 | 12,080 | 2 | 12,480 |
|  | 1 | 6, 140 | 1 | 6, 140 | 1 | 6,340 |
| Highway engineer. | 12 | 72, 480 | 11 | 66, 540 | 11 | 67,340 |
| Materials engineer | 1 | 5,940 | 1 | 5,940 | 1 | 6, 140 |
|  | 1 | 6,540 | 1 | 6,540 | 1 | 6,740 |
| Personnel officer | 1 | 5,940 | 1 | 5,940 | 1 | 5,940 |
| Resident engine | 4 | 25, 160 |  |  |  |  |
|  | 1 | 6,140 |  | 6,340 | 1 | 6,340 |
| Supply offcerGS-10. Range $\$ 5,500$ to $\$ 6,200$ :Administrative offere. | 1 | 6,140 | 1 | 6,340 | 1 | 6,340 |
|  |  |  |  |  |  |  |
| Administrative offlcer, | 1 | 6,125 | 1 | 6,250 | 1 | 6, 250 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |  |  |  |
|  | 3 | 16,055 | 2 | 10,995 | 2 | 11, 120 |
| Administrative assistant | 1 | 5,685 | 1 | 5,810 | 1 | 5,810 |
| Administrative officer. | 1 | 5,310 |  | 5,435 |  | 5. 560 |
| Assistant supply office |  | 5,435 | 1 | 5,560 | 1 | 5,685 |
| Aridge engineer | 5 | 26, 050 | 4 | 21, 490 | 4 | 21, 980 |
| Construction superintendent....... | 1 | 5,310 |  |  |  |  |
|  | 4 | 21,365 | 4 | 21, 740 | d | 22, 115 |
| Highway design engineer.-............- | 21 | 108, 885 | 16 | 84, 960 | 16 | 86, 960 |
|  | 1 | 5,310 | 1 | 5,435 | 1 | 5, 560 |
| Personnel assistant | 1 |  | 1 | 5,310 | 1 | 5,435 |
| Voueher examining supervisor------ | 1 | 5, 080 | 1 | 5,060 | 1 | 5,185 |
|  | 5 | 23,975 | 5 | 24, 600 | a | 25, 100 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 56 | 240, 730 | 50 | 220, 875 | 50 | 221, 550 |
| GS-6. Range ${ }^{\text {GS-5 }}$ Range 8,795 to $\$ 4,545$. | 32 | 126, 190 | 24 | 97, 955 | 24 | 100, 955 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160 \ldots \ldots . .$. | 31 | 109, 960 | 26 | 95,160 | 26 | 98, 410 |
|  | 16 | 51, 815 | 12 | 39, 940 | 12 | 40,900 |
|  | 2 | 6, 140 |  |  |  |  |
| Ungraded positions at hourly rates: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Rates equivalent to $\$ 5,060$ or above: Carpenter | 9 | 59, 157 | 7 | 46, 011 | 7 | 46, 011 |
| Carpenter helpe | 3 | 17,346 | 2 | 11, 564 | 2 | 11, 564 |
|  | 2 | 10,732 |  | 10, 732 | 2 | 10, 732 |
| Cook, grade 2 | 8 | 44, 928 | , | 33, 696 | 6 | 33, 696 |
| Cook, grade 3 | 3 | 17,346 | 3 | 17,346 |  | 17,346 |
|  | 8 | 47, 256 | ${ }^{6}$ | 35, 442 |  | 35, 442 |
| Dumpman... | 1 | 5, 824 | 1 | 5, 824 | 1 | 5,824 |
|  | 2 | 13, 644 |  | 13,644 | 2 | 13,644 |
| Ferryman, grade 1 | 2 | 11, 564 | 2 | 11, 564 | 2 | 11,564 |
| Fireman, grade 1. | 1 | 6, 032 | 2 | 12, 064 | 8 | 48, 256 |
|  | 8 | 50,584 | 8 | 50, 584 | 2 | 12, 646 |
| Foreman, grade 1 | 5 | 33, 070 | 5 | 33, 070 | 5 | 33,070 |
|  | 28 | 194, 516 | 25 | 173, 675 | 25 | 173,675 |
| Foreman, grade ${ }^{\text {F }}$, | 34 | 240, 448 | 30 | 212, 160 | 30 | 212, 160 |
| Foreman, mechanic. | 6 | 42, 432 | 4 | 28, 288 | 3 | 21, 216 |
| Foreman, general..-- | 7 | 52,122 | 7 | 52, 122 | 7 | 52.122 |
|  | - | 37, 938 | 7 | 44, 261 | 7 | 44,261 |
| Grader operator, grade 2 (motor)-...- | 39 | \$261, 222 | 36 | \$241, 128 | 36 | \$241, 128 |
|  | 13 | 75, 166 | 12 | 69,384 | 10 | 57.820 |

detail of phisonal services-continued


## Miscellaneous

Virgin Islands Public Works, Office of Territories
obligations by objicts

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions.... | 13 | 12 | 12 |
| A verage number of all employees......... | 12 | 12 | 11 |
| Number of employees at end of year- |  | 11 |  |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary... <br> Average grade... | $\begin{gathered} \$ 5,522 \\ \text { GS-7.8 } \end{gathered}$ | $\begin{array}{r} \$ 5,592 \\ \text { GSS.7.7 } \end{array}$ | $\begin{gathered} \$ 5,700 \\ \text { GS-7.7 } \end{gathered}$ |
| 01 Personal services: |  |  |  |
| Permanent positions... | \$63,597 | \$66, 476 | \$68,976 |
| Positions other than permanent.-.- |  |  |  |
| Regular pay in excess of 52 -week base. | 262 | 297 |  |
| Payment above basic rates .-. --.-- | 4, 403 | 10,277 | 6,594 |
| Total personal services. | 68,262 | 77, 550 | 75,570 |
|  | 2,930 | 3,750 | 3,750 |
| 03 Transportation of things............. | 61 | 100 | 2,080 |
| 04 Communication services.. | 1,037 | 1, 100 | 1,100 |
| 05 Rents and utility services. | 93 | 150 | 150 |
| 06 Printing and reproduction. | 495 | 500 | 500 |
| 07 Other contractual services. | 1,196 | 1,500 | 1,500 |
| 08 Supplies and materials.- | 525 | 300 | 800 |
| 09 Equipment. | 26 | 100 | 100 |
| 10 Lands and structures. | 774, 847 | 547, 268 |  |
| 15 Taxes and sssessments. | 88 | 100 | 100) |
| Obligations incurred. | 849, 560 | 632, 918 | 85, 650 |

DETAIL OF PEREONAL SERVICES

|  | 1954 | actual | 1955 es | timate | 1956 | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> General schedule arades: <br> QS-13. Range $\$ 8,360$ to $\$ 9,360$ : <br> Engineer $\qquad$ <br> GS-6. Range $\$ 3,795$ to $\$ 4,545$ <br> GS -5 . Range $\$ 3,410$ to $\$ 4,16$. <br> GS-3. Range $\$ 2,950$ to $\$ 3,430$. $\qquad$ | $\begin{array}{cr} \begin{array}{c} \text { Num- } \\ \text { her } \end{array} & \begin{array}{r} \text { Total } \\ \text { salary } \end{array} \\ 2 & \$ 17,920 \\ 1 & 4,545 \\ 1 & 4,035 \\ 1 & 3,430 \end{array}$ |  | Num- $\begin{array}{r}\text { Total } \\ \text { ber }\end{array}$ <br> $\begin{array}{cr}\text { salary }\end{array}$  <br> 1 $\$ 17,920$ <br> 1,545  <br> 1 3,430 |  | Num. Total ber salary |  |
|  |  |  |  |  |  |  |
|  |  |  | 2 |  |  |  |
|  |  |  |  | 4,545 |  |  |
|  |  |  |  |  |  |  |
|  |  |  | 1 | 2,430 |  |  |
| Deduct lapsermanent, departmental.... | $\begin{array}{lr} 5 & 29,980 \\ 0.5 & 3,108 \\ & \ldots \end{array}$ |  |  |  | 4 |  | 4 | 26,335 |
| Add terminal leave fn excess of |  |  |  | 5, 417 |  |  |
| Net permanent, departmental (average number, net salary) | 4. $5 \quad 26,822$ |  |  |  | 4 | 25,350 | 431,752 |  |
| Positions other than permanent: Intermittent employment. |  |  | 500 |  |  |  |
| Regular pay in excess of 52 -week baso...An personal services, departmental.- |  | 104 |  |  | 100 |  |  |
|  | 26,926 |  |  |  | 25.970 | 31, 752 |  |
| Field: |  |  |  |  |  |  |  |  |
| General schedule grades: <br> GS-14. Range $\$ 9,600$ to $\$ 10,600$ : <br> District engineer |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| GS-12. Fange $\$ 7,040$ to $\$ 8,040$ : |  |  |  |  | 1 | 9,800 |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| GS-8. Range $\$ 4,620$ to $\$ 5,370$ | ; | 4. 629 | 1 | 4.620 | 1 | 4. 745 |  |  |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 1 | 4, 705 | 1 | 4,830 | 1 | 4,955 |  |  |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$ | i | 3,795 |  |  |  |  |  |  |
| GS-4. Range \$3,175 to \$3,655. | 1 | 3.175 | 1 | 3.175 | 1 | 3. 255 |  |  |
| GS-2. Range \$2,750 to \$ $\$ 3,230$ |  |  | 1 | 2,750) | , | 2.830 |  |  |
| GS-1. Range \$2,500 to \$2,980 | 1 | 2, 420) | 1 | 2.480 | , | 2,500 |  |  |
| Total permanent, fie | 8 | 41,855 | 8 | 41,205 | 8 | 42.1170 |  |  |
| Deduct lapses.- | 1 | 5, 080 |  | 99 | 1 | 4.846 |  |  |
| Net permanent, field (average number, net salary) | 7 | 36,775 | 8 | 41,106 | 7 | 37,224 |  |  |
| Regular pay in excess or 52-weok base.- |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| pay for service abroad. | 4,403 |  | 10.277 |  | 6,594 |  |  |  |
| All personal services, fleld | 41,336 |  | 51, 580 |  | 43, 818 |  |  |  |
| 01 Personal services | 68, 262 |  | 77,550 |  | 75, 570 |  |  |  |

## ADMINISTRATION, DEPARTMENT OF THE INTERIOR

Salaries and Expenses, Office of the Secretary of the Interior obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1951 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services <br> Total number of permanent positions. Full-time equivalent of all other positions. Average number of all employees.. Number of employees at end of year. |  |  |  |
|  | 293 | 291 |  |
|  | 2 | 2 | 2 |
|  | 269 | 271 | 279 |
|  | 263 | 275 | 285 |
| A verage salaries and grades: General schedule grades: |  |  |  |
|  |  |  |  |
| A verage salary. Average grade. | $\begin{gathered} 86.205 \\ \text { GS-8.7 } \end{gathered}$ | $\begin{gathered} \$ 6,280 \\ \text { iS } 5.9 .0 \end{gathered}$ |  |
| Personal service obligations: |  |  |  |
| Permanent positions. | \$1,695,777 | \$1, 728, 818 | \$1, 798, 523 |
| Positions other than permanent | 25, 165 | 24, 500 | 24,500) |
| Regular pay in excess of 52-week base... | 7,388 | 7.040 | 7,330 |
| Payment above basic rates | 4,095 | 3,000 | 3,000 |
| Total personal service obligat | 1, 732, 425 | 1,763, 358 | 1,833,353 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 1, 720, 785 | 1,757,358 | 1,827,353 |
| 02 Travel.- | 44,909 | 92,912 | 99, 764 |
| 03 Transportation of things |  | 200 | 200 |
| 04 Communication services | 32,009 | 31,061 | 31,061 |
| 05 Rents and utility services | 1,658 | 1,600 | 1,609 |
| 06 Printing and reproduction. | 40,007 | 56, 153 | 56, 153 |
| 07 Other contractual services...--....-- | 24, 112 | 29,828 | 29.828 |
| 8 Services performed by other agencies. | 8,727 | 9.000 | 9,000 |
| 08 Supplies and materials-...--...... | 13,234 | 17,516 | 17,516 |
|  | 3,909 | 6,925 | 6,925 |
| 15 Taxes and assessments..... | 1,956 | 1,600 | 1,600 |
| Total direct obligation | 1, 891, 551 | 2,004, 153 | 2,081,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 11,640 | 6,000 | 6,000 |
| 02 Travel ${ }^{\text {comanication services }}$ | 3,656 | 1,000 | 1,000 |
| 04 Communication services | 1,002 | 100 | 100 |



## DETAIL OF PERSONAL SERVICES

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental | Num | To | Nu | To | Nu |  |
| Special positions at rates equal to or in excess of $\$ 12,000$ : | ber | salary | ber | salary |  | salary |
| Secretary ...-....... | 1 | \$22,500 | 1 | \$22,500 | 1 | \$22,500 |
| Under Secretary | 1 | 17,500 | 1 | 17,500 | 1 | 17, 500 |
| Assistant secretary | 3 | 45, 000 | 3 | 45,000 | 3 | 45,000 |
| General schedule grades: GS-18. Pange $\$ 14800$. |  |  |  |  |  |  |
| Administrative assistant secreta | 1 | 14,800 | 1 | 14,800 | 1 | 4,800 |
| QS-17. Range \$13,000 to \$13,800: | 1 | 13,000 |  | 13,200 | 1 | 200 |
| GS-16. Range $\$ 12,000$ to $\$ 12,800$ : |  |  |  |  |  |  |
| Assistant to the secretary |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Assistant to the secretary............ | 1 | 10,080 |  |  |  |  |
| Staff assistant_.................... 1 11, 300 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | 2 | 21,850 | 1 | 11,300 | 1 | 1,300 |
| Special assistant to the assistant sec- |  |  |  |  |  |  |
| retary-...- Staff assistan | 2 | 22,350 | 2 | 22,350 | 2 | 2,850 |
| Spectal assistant to the assistant sec- |  |  |  |  |  |  |
| retary | $\stackrel{1}{2}$ | 10, ${ }_{22,850}$ | 1 | 11,050 | 1 | 11, 800 |
| Assistant director, technical review |  |  |  |  |  |  |
|  | 6 | 11, 8 | 6 | 68,300 | 6 | 69,300 |
| Assistant to administrative assistant secretary. |  |  |  |  |  |  |
| Director, division of budget and fi- <br> nance..................................... 1 10,800 1 11,050 1 11,300 |  |  |  |  |  |  |
| Director, division of management <br> rescarch 1 11,050 1 11,050 1 11,300 |  |  |  |  |  |  |
| Director, division of property man- <br> agement. <br> a |  |  |  |  |  |  |
| Director, division of personnel man- <br> agement. 11,050 1 11,3 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Director, division of administrative <br> services 1 11,300 1 11,550 1 11,800 |  |  |  |  |  |  |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ :- --- $\quad 1 \quad 1,050$ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Information and editorial specialist |  |  |  |  |  |  |
| Assistant director, division of in- |  |  |  |  |  |  |
| Program specialist, water and power | 1 | 10,000 | 1 | 10,000 | 1 | 10,200 |
| Flectrical engineer, water and power | 1 | 9,600 | 1 | 9,600 | 1 | 9, 800 |
| Commodity industry analyst....... |  |  | 1 | 9,600 | 1 | 9,600 |
| Staff assistant, public land manage- |  |  |  |  |  | ,600 |
|  |  |  |  |  |  | ment_-......................-. 2 19,600 3 29,200 4 39,400 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| International activities assistant | 1 | 10,600 | 1 | 10,600 | 1 | 10,600 |
| Industrial specialist, technical re- 1 0,606 1 0,600 1 9,600 |  |  |  |  |  |  |
| Confidential assistant, teehnical re- |  |  |  |  |  |  |
|  | 6 | 60,200 | 8 | 80,200 | 8 | 81,000 |
| Staifassistant, technical review staif <br> Assistant to administrative assist- <br> ant secretary.--a, 60,200 8 80,200 8 8,000 |  |  |  |  |  |  |
| Investigator general, budget and fi- <br> nance 1 9,800 1 9,800 1 10,000 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Finance examiner, budget and fi- |  |  |  |  |  |  |
| Organization and methods examiner.- 1 10, <br> Assistant   <br> director, property  10, |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Assistant director, division of personnel | 1 | 9,600 | 1 | 9,600 | 1 | ,600 |
| Safety engineer, division of personnel |  |  |  |  |  |  |
| Supervising training officer, division <br> of personnel 1 10,000 1 10,000 1 10,2 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Assistant director, division of administrative services <br> Confidentlal assistant, division of security | 1 | 10,000 | 1 | 10,200 | 1 | 10, 400 |
|  | 1 | 9,600 | 1 | 9,60 | 1 | 9,8 |

## ADMINISTRATION, DEPARTMENT OF THE INTERIOR-Continued

Salaries and Expenses, Office of the Secretary of the Interior-Con. DETAIL OF PERSONAL SERVICES-continued

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued | Num*ber |  | Num-  <br> ber Total <br> salary  <br> 1 $\$ 8,360$ <br> 1 8,960 |  | Num-berTolary |  |
| General schedule grados-- Continued |  |  |  |  |  |  |
| GS-13. Range $\$ 8,360$ to $\$ 9,3$ |  |  |  |  |  |  |
| Information and editorial specialist. |  |  | $\begin{aligned} & 1 \\ & 1 \end{aligned}$ | $\begin{array}{r} \$ 8,560 \\ 8,960 \end{array}$ |  |  |
| Administrative assistant, division of information. |  |  |  |  |  |  |
| Electrical engineer, water and power |  |  | 1 | 8,360 | 1 | 8,360 |
| Staff assistant, public land management. | 8,360 |  |  |  |  |  |
| Staff assistant, technical review staff. |  |  |  | 16,920 | 2 | 16,920 |
| Placement control officer | 1 | 8,360 | 2 |  | 3 26,480 |  |
| Budget examiner | 3 | 26, 080 | 3 | 28,080 |  |  |  |
| Finance examiner | 2 | 17,520 | 1 | 8,760 | 2 | 17,320 |
| Organization and methods examinerProperty management analyst | 2 | 17,920 17,520 | $\stackrel{2}{2}$ | 18,120 17,520 | 3 2 | 26,680 17,920 |
| Property management analyst......- | 2 | 17,520 | 2 | 17,520 | 2 | 17,920 |
| personnel.....--------..... | 2 | 17,920 | 2 | 17,920 | 2 | 18,320 |
| Chief, branch of employees rela tions, division of personnel | 17,0208,760 |  | 8,760 |  | 8,960 |  |
| Chief, branch of employment, division of personnel. | 8,560 |  | 8,760 |  | ,760 |  |
| Assistant to director, division of personnel | 8,360 |  | 360 |  | 60 |  |
| Labor relations representative, division of personnel | 8,760 |  | 8,760 |  | 6 |  |
| Inspection officer, division of personnel | 188,760 |  | 0 |  | 0 |  |
| Personnel officer, division of administrative services | 1 | 8,760 | 1 | 8,760 | 1 | 8,960 |
| Budget and finance officer, division of administrative services. | 8,760 |  | 8,760 |  | 8,960 |  |
| GS-12. Range \$7,040 to \$8,040: | 7,240 |  | 1 7,440 |  | $1 \quad 7,440$ |  |
|  |  |  |  |  |  |  |  |  |
| Information and editorial specialist- | 7,840 |  | 1 7,640 |  | 1 7,840 |  |
| Executive assistant, technical review staff | 7,840 |  | $\begin{array}{ll}1 & 7,840 \\ 1 & 7,640\end{array}$ |  | 1 8,040 <br> 1  |  |
| Finance examiner. | $\begin{array}{rr}1 & 7,440 \\ 2 & 14,880\end{array}$ |  |  |  |  |  |  |  |
| Investigator general |  |  | 214,880 |  | 2 15, 280 |  |
| Employees relations officer, management research | 7,640 |  | 7,640 |  | 7,840 |  |
| Placement officer, division of personnel. |  |  | 0 |  | 5.080 |  |
| Position classifter | 7,240 |  | 1 7,240 <br>   |  | $\begin{array}{ll}1 & 7.440 \\ 1 & 8,040\end{array}$ |  |
| Inspector of personnel |  |  |  |  |  |  |  |  |
| Assistant to director, division of administrative services | 1 | 7,640 | 1 | 7,640 | 1 | 7,840 |
| GS-11. Range \$5,940 to \$6,940: |  |  |  |  |  |  |
| Executive assistant to under tary. | 5,940 |  | 1 6,140 |  | 6, 140 |  |
| Organization and methods examiner | 211 | 12,080 | 2 | 12,080 | 2 | 12, 280 |
| Budget examiner. |  | 6,140 | 1 | 6,340 | 1 | 6,340 |
| Investigator general | 1 | 6,540 | 1 | 6,540 | 3 | 18, 620 |
| Special assistant to director, division of personncl. |  | 6,740 | 1 | 6,940 | 1 | 6,940 |
| Personal technician, division of personnel. | 1 | 6,140 | 1 | 6,340 | 1 | 6,340 |
| Employees relations oficer, division of personnel | 1 | B,340 | 1 | 6,340 | 1 | 6,540 |
| Personnel assistant, division of |  | 6, 140 | 6,340 |  | 6,340 |  |
| personnel.-.-.-.......-....- |  |  |  |  |  |  |  |  |
| administrative services | 6,540 |  | 540 |  | 740 |  |
| Chief, accounting unit, division of administrative services. | 1 | 6,140 | 1 | 6,340 |  | 6,540 |
| Chief, budget unit, division of administrative services. | 11 | 6,340 | 1 | fi, 540 | 1 | 6,740 |
| Museum curator... |  | 6, 140 | 1 | 6,340 | 1 | 6,340 |
| Special assistant to director, division of administrative services... | 1 | 6,140 | 1 | 6,340 |  | 6,540 |
| Hosition classifier, division of administrative services | 1 | 6,540 | 1 | 6,540 | I | 6, 740 |
| Space analyst, division of administrative services | 1 | 6,140 | 1 | 6,340 | 1 | 6,540 |
| Records management officer, division of administrative services |  | 5,940 | 1 | 6,140 | 1 | 6,340 |
| Chief, printing section, division of | 1 |  |  |  |  |  |
| administrative services. <br> G8-10. Range $\$ 5,500$ to $\$ 6,250$ : |  | 6,940 | 1 | 6,940 | 1 | 6,940 |
| Persunal assistant to secretary | 1 | 5,500 | 2 | 11,750 | 2 | 11,875 |

DETAIL OF PERSONAF EERVICES-continued


## PERMANEN'T AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

BUREAU OF INDIAN AFFAIRS
Operation and Maintenance, Indian Irrigation Systems
OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 424 | 453 | 458 |
| Full-time equivalent of all other positions. | 69 | 54 | 52 |
| Average number of all employees....-...- | 401 | 425 | 442 |
| Number of employees at end of year.-.... | 478 | 450 | 450 |
| Average salaries and grades: General schedule grades: |  |  |  |
| Average salary | \$3, 988 | \$4, 077 | \$4, 118 |
| Average grade.. | GS-5.2 | GS-5.5 | GS-5.4 |
| Ungraded positions: Average salary.... | \$3,596 | \$3, 630 | \$3,712 |
| Direct Obligations |  |  |  |
| Appropriated fands: <br> 01 Personal services: |  |  |  |
| Permanent positions. | \$1, 165, 660 | \$1, 322, 878 | \$1, 359, 171 |
| Positions other than permanent... | 243, 784 | 192, 513 | 187, 582 |
| Regular pay in excess of 52 -week base | 4,352 | 5,010 | 5,150 |
| Payment above basic rates........ | 19,157 | 16,423 | 17,370 |
| Total personal services (see Consolidated schedule under current authorizations) | 1,432,953 | 1,536, 824 | 1,569, 273 |
|  | 3,233 | 3,350 | 3,350 |
| 03 Transportation of things. | 11,640 | 12, 350 | 12,350 |
| 04 Communication services. | 6,379 | 7,450 | 5, 950 |
| 05 Rents and utility services. | 87,016 | 97, 250 | 96,750 |
| 06 Printing and reproduction | 77 | 75 | 75 |
| 07 Other contractual services. | 111.027 | 194, 982 | 194,560 |
| 08 Supplies and materials | 244,915 | 286, 321 | 259, 649 |
| 09 Equipment. | 61.713 | 92,000 | 104, 300 |
| 15 Taxes and assessments. | 3,707 | 2,160 | 1,500 |
|  | 1,962,660 | 2,232,762 | 2,247, 757 |
| Deduct charges for quarters and subsistence. | 34, 143 | 20,431 | 20, 431 |
| Total obligations payable from appropriated funds. | 1,928, 517 | 2, 212,331 | 2,227,326 |
| Reimbursements from non-Federal sources: |  |  |  |
| 09 Equipment. | 9,523 |  |  |
| Total direct obligations | 1,938, 040 | 2,212, 381 | 2, 227, 326 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 09 Equipment | 4,378 |  |  |
| Obligations incurred. | 1,942,418 | 2, 212,331 | 2, 227,326 |

Power Systems, Indian Irrigation Projects obligations by objects

| Object classlfication | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions...-- | 141 | 154 | 144 |
| Full-time equivalent of all other positions. | 11 | 11 | 11 |
| A verage number of all employees.........- | 140 | 155 | 145 |
| Number of employees at end of year.....- | 164 | 165 | 160 |
| Average salaries and grades: General schedule grades: |  |  |  |
|  |  |  |  |
| Average salary.. | \$3,988 | \$4,077 | \$4,118 |
| Average grade.. | QS-5.2 | QS-5.5 | GS-5.4 |
| Ungraded positions: <br> Average salary | \$3,596 | \$3,630 | \$3,712 |
| Appropriated funds: |  |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$525,864 | \$585, 422 | \$553, 731 |
| Positions other than permanent--- | 45,408 | 45,000 | 45,000 |
| Regular pay in excess of 52 -week base. | 2,170 | 2,287 | 2,166 |
| Payment above basic rates. | 21,909 | 20,545 | 20,670 |
| Total personal services (see |  |  | 621,567 |
| 02 Travel...... | 2, 402 | 2.900 | 2.850 |
| 03 Transportation of things..------------1 | 6,894 | 6,900 | 6,750 |

OBLIGATIONS BY OBJECTS-continued

| Object classiftcation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Appropriated funds-Continued |  |  |  |
| 04 Communication services. | \$5, 264 | \$5,300 | \$5, 250 |
| 05 Rents and utility services | 225,001 | 203,869 | 177, 186 |
| 06 Printing and reproduction | 1,213 | 1,000 | 1.000 |
| 07 Other contractual services. | 93,960 | 149, 934 | 102, 001 |
| 08 Supplies and materials. | 167,798 | 184,820 | 187, 715 |
| 09 Equipment. | 24,947 | 105,000 | 105.000 |
| 10 Lands and structures. | 24, 182 | 318.500 | 216,500 |
| 15 Taxes and assessments. | $\cdot 1,822$ | 1,020 | 500 |
|  | 1,148, 834 | 1,632,497 | 1,426,319 |
| Deduct charges for quarters and subsistence | 8,689 | 5,544 | 5,544 |
| Total obligations payable from appropriated funds. | 1,140,145 | 1,626, 953 | 1,420,775 |
| Reimbursements from non-Federal sources: <br> 09 Equipment | 11,016 |  |  |
| Obligations incurred.------------ | 1, 151, 161 | 1,626,953 | 1,420,775 |

## NATIONAL PARK SERVICE

Educational Expenses, Children of Employees, Yellowstone National Park

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| A verage number of all employees_ | 1 | 1 | 1 |
| Number of employees at end of year......- |  |  |  |
| 01 Personal services (see Consolidated schedule under current authoriza. tions) | \$2,376 | \$2,052 | \$2,094 |
|  | 16 |  |  |
| 05 Rents and utility services.....---.-.------ | 43 |  |  |
| 07 Other contractual services. | 18,915 | 22,655 | 22,420 |
| 08 Supplies and materials. | 616 | 1,031 | 1,031 |
| 09 Equipment..-- | 588 |  |  |
| 13 Refunds, awards, and indemnities.... | 3,029 | 4,350 | 4,871 |
| 15 Taxes and assessments.. | 20 |  |  |
| Obligations incurred........---.....--- | 25, 601 | 30,088 | 30,416 |

Operation, Management, Maintenance and Demolition of Federally Acquired Properties, Independence National Historical Park, National Park Service

## OBLIGATIONS BY OBJECTS



## FISH AND WILDLIFE SERVICE

Federal Aid in Fish Restoration and Management, Fish and Wildlife Service (Receipt Limitation)

OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| FISH AND WILDLIFE SERVICE |  |  |  |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 28 | 29 | 29 |
| Full-time equivalent of all other positions- |  | 3 | 3 |
| A verage number of all employees....-..... | 28 | 32 | 32 |
| Number of employees at end of year......- | 19 | 30 | 30 |
| Average salaries and grades:General schedule grades: |  |  |  |
| Average salary ... | \$4, 664 | \$4,715 | \$4,718 |
| Average grade. | GS-6.7 | GS-6.8 | GS-6.8 |
| Personal service obligations: |  |  |  |
| Permanent positions .....- | \$142, 153 | \$152,340 | \$154, 640 |
| Positions other than permanent | 567 | 8, 475 | 9,975 |
| Regular pay in excess of 52-week base... | 503 | 600 | 600 |
| Payment above basic rates.............- | 668 | 735 | 435 |
| Total personal service obligations (see Consolidated schedule under current authorizations) $\qquad$ | 143,891 | 162, 150 | 165, 650 |
| Direct Obligations |  |  |  |
| 01 Personal services | 143, 446 | 161, 650 | 165, 150 |
| 02 Travel. | 13, 808 | 23, 100 | 19,900 |
| 03 Transportation of things. | 168 | 160 | 160 |
| 04 Communication services. | 742 | 4, 460 | 4,260 |
| 05 Rents and utility services. | 61 | 700 | 700 |
| 06 Printing and reproduction. | 5,012 | 4,980 | 4,480 |
| 07 Other contractual services. | 1,996 | 8,750 | 3, 750 |
| 08 Supplies and materials | 3,469 | 9, 150 | 8,750 |
|  | 2,031 | 8,550 | 9,550 |
| 11 Grants, subsidies, and contributions.-- | 3, 571, 8836 | $4,523,000$ 500 | 4, 572,900 |
| Total direct obligations | 3,742,929 | 4, 745, 000 | 4, 790,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services..---------------------- | 445 | 500 | 500 |
| Obligations incurred.---------------- | 3, 743, 374 | 4,745, 1800 | 4,790,500 |
| ALlOCATION TO OFFICE OF TERRITORIES |  |  |  |
| Total number of permanent positions. | 1 | 1 | 1 |
| Full-time equivalent of all other positions. | 1 | 1 | 1 |
| Average number of all emplovees. | 2 | 2 | 2 |
| Number of employees at end of year.. | 1 | 1 | 1 |
| A verage salaries and grades: General schedule grades: |  |  |  |
| A verage salary. | \$5,060 | \$5,060 | \$5,060 |
| Average grade. | GS-9.0 | GS-9.0 | GS-9.0 |
| 01 Personal services: |  |  |  |
| Permanent positions Positions other than permanent.....-- | $\$ 4,503$ 1,566 | $\$ 5,060$ 1,125 | $\$ 5,060$ 1,125 |
| Positions other than permanent---- <br> Regular pay in excess of 52 -week base |  | 1,125 | 1,125 |
| Payment above basic rates. | Payment above basie rates.......- __ 808 | 1,265 | 1, 265 |
| Total personal services (see Consolidated schedule under current authorizations) | 6,937 | 7,450 | 7,450 |
|  | 1,284 | 900 | 900 |
| 03 Transportation of things. | 38 | 40 | 40 |
| 04 Communication services............... | 17 | 40 | 40 |
| 06 Printing and reproduction |  | 20 | 20 |
| 07 Other contractual services. | 617 | 250 | 250 |
| 08 Supplies and materials. | 1,078 | 850 | 850 |
| 09 Equipment.-- |  | 450 | 450 |
| Obligations incurred...------------- | 9,971 | 10,000 | 10,000 |
| summary |  |  |  |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions...-. | 29 | 30 | 30 |
| Full-time equivalent of all other positions. | 1 | 4 | $\begin{array}{r}4 \\ 34 \\ \hline\end{array}$ |
| A verage number of all employees....-.--- | 30 | 34 | 34 |
| Number of employees at end of year-.-..- | 20 | 31 | 31 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary <br> A verage grade. | $\begin{array}{r} \$ 4,664 \\ \text { GS-6.7 } \end{array}$ | $\begin{gathered} \$ 4,715 \\ \mathrm{GS}-6.8 \end{gathered}$ | $\$ 4,718$ GS-6.8 |

OBLIGATIONG BY OBJECTS-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| sUMMARY-continued |  |  |  |
| Summary of Personal Services-Con. |  |  |  |
| Personal service obligations: Permanent positions | \$146,656 | \$157, 400 | \$159, 700 |
| Positions other than permanent | 2,133 | 9,600 | 11, 100 |
| Regular pay in excess of 52-week base... | 503 | 600 | 600 |
| Payment above basic rates.--.-......... | 1,536 | 2,000 | 1,700 |
| Total personal service obligations (see Consolidated schedule under current authorizations) $\qquad$ | 150, 828 | 169, 600 | 173,100 |
| Direct Obligations |  |  |  |
| 01 Personal services...--.................... | 150,383 | 169,100 | 172,600 |
| 02 Travel. | 15,092 | 24, 000 | 20,800 |
| 03 Transportation of things. | 206 | 200 | 200 |
| 04 Communication services. | 759 | 4,500 | 4,300 |
| 05 Rents and utility services. | 61 | 700 | 700 |
| 06 Printing and reproduction | 5,012 | 5,000 | 4,500 |
| 07 Other contractual services. | 2,613 | 9,000 | 4,000 |
|  | 4,547 | 10,000 | 9,600 |
| 09 Equipment.-.-............................. | 2,031 | 9,000 | 10,000 |
| 11 Grants, subsidies, and contributions..- | 3, 571, 836 | 4, 523,000 | 4, 572,900 |
| 15 Taxes and assessments.............. | 360 | 500 | 400 |
| Total direct obligations.-.---------- | 3,752,900 | 4, 755, 000 | 4,800,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 445 | 500 | 500 |
| Obligations incurred. | 3, 753,345 | 4, 755, 500 | 4,800,500 |

Federal Aid in Wildlife Restoration, Fish and Wildlife Service OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| PISH AND WILDLIPE SERVICE <br> Summary of Personal Services <br> Total number of permanent positions Full-time equivalent of all other positions. A verage number of all employees. Number of employees at end of year |  |  |  |
|  |  |  |  |
|  | 114 | 177 | 136 |
|  | 1 | 3 |  |
|  | 107 | 175 | 131 |
|  | 112 | 185 | 114 |
| Average salaries and grades: General schedule grades: |  |  |  |
|  |  |  |  |
| A verage salary .......... | \$4, 664 | \$4,715 | \$4,718 |
| A verage grade | GS-6.7 | QS-6.8 | GS-6.8 |
| Personal service obligations:    <br> $\begin{array}{l}\text { Permanent positions }\end{array}$ $\$ 531,159$ $\$ 899,568$ $\$ 679.340$ |  |  |  |
|  |  |  |  |
| Positions other than permanent. | 2, 662 | 9,050 3,300 | 1,400 |
| Regular pay in excess of 52-week base..- | 2,131 | 3,300 | 2,500 |
| Payment above basic rates....-.------- | 358 | 635 | ${ }^{685}$ |
| Total personal service obligations (see Consolidated schedule under current authorizations) $\qquad$ | 536, 310 | 912,553 | 683,925 |
| Direct Obligations |  |  |  |
| Appropriated funds: |  |  |  |
| 01 Personal services | 526,521 | 908, 703 | 679,925 |
| 02 Travel | 46,986 | 95, 489 | 71,700 |
| 03 Transportation of things. | 3,366 | 3,250 | 1,350 |
| 04 Communication services. | 5,367 | 19,580 | 19,880 |
| 05 Rents and utility services............. | 4, 892 | 8,500 | 6,600 |
| 06 Printing and reproduction...-- | 9,594 | 17, 100 | 13,000 |
| 07 Other contractual services.-....----- | 10, 215 | 18, 283 | 20,400 |
| 08 Supplies and materials. | 23, 832 | 27,145 | 27, 645 |
| 09 Equipment.-...-.... | 7,810 | 6,000 | 15,300 400,000 |
|  |  |  |  |
| 11 Grants, subsidies, and contributions. | 11,238, 155 | 10, 135, 151 | 10,336, 800 |
| 13 Refunds, awards, and indemnities.- | +10 |  |  |
| 15 Taxes and assessments..............--- | 1,214 | 1,550 | 1,200 |
|  | 11,877, 962 | 11, 240,751 | 11,593,800 |
| Deduct charges for quarters and subsistence. | 2,831 | 2,800 | 2,800 |
| Total obligations from appropriated funds. | 11, 875, 131 | 11,237, 951 | 11, 591,000 |
| Reimbursements from non-Federal sources: <br> 09 Equipment $\qquad$ | 277 | 1,500 | 1,500 |
| Total direct obligations.......------ | 11,875, 408 | 11, 239, 451 | 11,592,500 |


| obligations by objects-continued |  |  |  |
| :---: | :---: | :---: | :---: |
| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| FISH AND WILDLIfe service-continued <br> Obligutions Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 9, 789 | 3,850 | 4,000 |
| 04 Communication services-.-............- | 10 |  |  |
| 06 Printing and reproduction................... | 1,178 | 590 | 500 |
| Total obligations payable out of reimbursements from other accounts. $\qquad$ | 10,981 | 4,350 | 4,500 |
| Obligations incurred. | 11, 886, 389 | 11, 243, 801 | 11,597,000 |
| allocation to ofpice of terrtrories |  |  |  |
| Total number of permanent positions.. | 1 | 1 | 1 |
| Full-time equivalent of all other positions. | 1 | 1 2 | 1 2 |
| Number of employees at end of year........ | 1 | 1 | 1 |
| A verage salaries and grades: General schedule grades: |  |  |  |
| Average salary.... |  | \$5,060 | \$5,060 |
| Average grade... | CS-9.0 | GS-9.0 | Cs-9.0 |
| of Personal services: |  |  |  |
| Permanent positions........ | \$4,970 | \$5,060 | \$5,060 |
| Positions other than permanent. | 663 | ${ }^{750}$ | 750 |
| Payment above basic rates..... | 442 | 1,285 | 1,265 |
| Total personal services (see Consolidated schedule under current authorizations) $\qquad$ | 6,075 | 7,075 | 7,075 |
|  | 421 | 1,100 | 1,100 |
| 03 Transportation of things. |  | 50 | 50 |
| 04 Communication services. | 19 | 20 | 20 |
| 05 Rents and utilities | 200 | 400 | 400 |
| 07 Other contractual services | 154 | 200 | 200 |
| 08 Supplies and materials. | 311 | 855 | 855 |
| 09 Equipment..---......- | 1,030 | 300 | 300 |
| Obligations incurred................................. | 8,210 | 10,000 | 10,000 |
| SUMMART |  |  |  |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions <br> Full-time equivalent of all other positions. Average number of all employees. Number of employees at end of year........ | 115 | 178 | 137 |
|  | 2 109 | 177 | 133 |
|  | 113 | 186 | 118 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary. | \$4, 665 GS-6.7 | \$4, 715 GS-6.8 | $\$ 4,718$ GS-68 |
|  |  |  |  |
|  |  |  |  |
| Permanent positions...................-. $\quad \$ 536,129 \quad \$ 904,628 \quad \$ 684,400$ |  | -9,800 | -1,150 |
| Regular pay in excess of 52-week base...Payment above basic rates.-...----- | 2,131 | 3,300 | 2,500 |
|  | 800 | 1,900 | 1,950 |
| Total personal service obligations (see Consolidated schedule under current authorizations) $\qquad$ | 542,385 | 919,628 | 691,000 |
| Direct Obligations |  |  |  |
|  |  |  |  |
| 01 Personal services. - | 532,596 | 915,778 | 687,000 |
| 02 Travel............. |  | ${ }^{96,189}$ |  |
| ${ }_{04}^{03}$ Transportation of things. | 3,366 5,386 | 3,300 19,600 | 19,900 |
| 05 Rents and utility services. | 5,092 | 8,900 | 7,000 |
| 06 Printing and reproduction.........-- | 9,594 | 17, 100 | 13,000 |
| 07 Other contractual services.......-.-- | 10,369 | 18,483 | 20,600 |
| 08 Supplies and materials... | 24,143 8,840 | 28,000 6,300 | 28,500 15,800 |
| 09 Equipment -.........- | 8,840 | 6,300 | 15,600 400,000 |
| 11 Grants, subsidies, and contributions | 11, 238, 155 | 10, 135, 151 | 10,336,800 |
| 13 Refunds, awards, and indemnities.- | +10 |  |  |
| 15 Taxes and assessments.. | 1,214 | 1,550 | 1,200 |
| Subtotal..........................- | 11,886, 172 | 11, 250, 751 | 11,603, 800 |
| Deduct charges for quarters and subsistence. | 2,831 | 2,800 | 2,800 |
| Total obligations from appropriated funds | 11, 883, 34 I | 11, 247, 951 | 11,601,000 |
| Reimbursements from non-Federal sources: |  |  |  |
| 09 Equipment | 277 | 1,500 | 1,500 |
| Total direct obligations. | 11,883, 618 | 11, 249, 451 | 11,602,500 |


| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| summary-continued |  |  |  |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services.. | \$9,789 | \$3,850 | \$4,000 |
| 04 Communication services............... | 4 |  |  |
| 05 Rents and utility services--..--........ | 10 |  |  |
| 06 Printing and reproduction. | 1,178 | 500 | 500 |
| Total obligations payable out of reimbursements from other accounts. | 10,981 | 4,350 | 4,500 |
| Obligations incurred. | 11, 894, 599 | 11, 253, 801 | 11,607, 000 |

Management of National Wildlife Refuges, Fish and Wildlife Service obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Disect Obligations |  |  |  |
| Total number of permanent positions. | 31 | 38 | 104 |
| Full-time equivalent of all other positions. | 133 | 77 | 45 |
| A verage number of all employees... | 163 | 115 | 150 |
| Number of employees at end of year. | 137 | 100 | 130 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary.... Average grade... | $\begin{gathered} \$ 4,64 \\ 0 S 6 \\ \hline \end{gathered}$ | $\begin{array}{r} \$ 4,715 \\ 68-68 \end{array}$ | $\begin{gathered} \$ 4,718 \\ 0.65 \end{gathered}$ |
| Personal service obligations: |  |  |  |
| Permanent positions.. | \$135,784 | \$185, 687 | \$436,800 |
| Positions other than permanent | 399,437 | 232, 207 | 132,200 |
| Regular pay in excess of 52 -week base.-. | 534 | 1,400 | 1,500) |
| Payment above basic rates.............. | 9,114 | 9,000 | 9,000 |
| Total personal service obligations (see Consolldated schedule under current authorizations) $\qquad$ | 544,869 | 428, 294 | 579, 500 |
| Direct Obligations |  |  |  |
| Appropriated funds: |  |  |  |
| 01 Personal services. | 544,838 | 428, 294 | 579, 500 |
| 02 Travel | 39,585 | 49,000 | 64,000 |
| 03 Transportation of things. | 14,853 | 14,156 | 19,500 |
| 04 Communication services. | 20,433 | 9,200 | 20,000 |
| 05 Rents and utility services | 25,743 | 30,000 | 46,900 |
| 06 Printing and reproduction | 41,553 | 3,500 | 3, 400) |
| 07 Other contractual services | 203,315 | 216,000 | 234,900 |
| 08 Supplies and materials. | 400, 992 | 239,300 | 381, 100 |
| 09 Equipment....-....- | 242,994 | 188,000 | 159,700 |
| 10 Lands and structures | 159,995 | 823, 200 | 360,000 |
| 15 Taxes and assessments. | 7,078 | 5,000 | 6,000 |
| Total obligations from appropriated funds. | 1, 701,379 | 2,005,650 | 1,875,000 |
| Reimbursements from non-Federal sources: |  |  |  |
| 09 Equipment. | 14,327 | 15,000 | 15,060 |
| Total direct obligations | 1,715,706 | 2,020,650 | 1,890,090 |
| Obligations Payable Out of Reimbursements From Other Accounts |  | . |  |
| 01 Personal services..--................. | 31 |  |  |
| 02 Travel.........- | ${ }_{6}^{676}$ |  |  |
| 07 Other contractual services. | 854 | - |  |
| Total obligations payable out of reimbursements from other accounts. | 1,561 |  |  |
| Obligations incurred. | 1,717, 267 | 2,020,650 | 1, 800, 000 |

Migratory Bird Conservation Account (Receipt Limitation), Fish and Wildlife Service

Obligations by objects

| Object classifteation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| fist and wildlife service |  |  |  |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions.. | 494 | 660 |  |
| Full-time equivalent of all other positions. | 137 | 181 | 68 |
| Average number of all employees.......... | 603 | 827 | 847 |
| Number of employees at end of year-....- | 714 | 900 | 625 |

## FISH AND WILDLIFE SERVICE-Continued

Migratory Bird Conservation Account (Receipt Limitation), Fish and Wildlife Service-Continued

OBLIGATIONS BY OBJRCTS-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| FISH AND WILDLIFE SERVICE-continued |  |  |  |
| Summary of Personal Services-Con. |  |  |  |
| Average salaries and grades: General schedule grades: |  |  |  |
| Average salary .-....... | \$4, 664 | \$4, 715 | \$4, 718 |
| A verage grade | GS-6,7 | GS-6.8 | GS-6.8 |
| Ungraded posttions: A verage salary | \$3,819 | \$4,046 | \$4,067 |
| Personal service obligations: |  |  |  |
| Permanent positions...-. | \$2, 135, 747 | \$2, 817,800 | \$2,708, 492 |
| Positions other than permanent | 412, 279 | 547,300 | 207, 100 |
| Regular pay in excess of 52 -week base. | 8,213 | 13,300 | 10,200 |
| Payment above basic rates............... | 2,453 | 4,749 | 4,225 |
| Total personal service obligations (see Consolidated schedule under current authorizations) $\qquad$ | 2, 558,692 | 3,483,149 | 2.930,017 |
| Direct Obligations |  |  |  |
| Appropriated funds: |  |  |  |
| 01 Personal services. | 2,554, 032 | 3,459,649 | 2,906,517 |
| 02 Travel. | 184, 106 | 221, 400 | 198,900 |
| 03 Transportation of things | 34,001 | 41,200 | 33,000 |
| 04 Communication services | 41,325 | 55,800 | 52, 400 |
| 05 Rents and utility serviees. | 32, 283 | 40,000 | 28,800 |
| 06 Printing and reproduction | 17, 292 | 23,500 | 18,475 |
| 07 Other contractual services. | 269, 276 | 376, 200 | 226,50¢ |
| 08 Supplies and materials | 574, 701 | 748, 201 | 355.856 |
| 09 Equipment....... | 296,363 | 472,300 | 142,00\% |
| 10 Lands and structures .-............ | 422,018 | 1,627,780 | 386, 000 |
| 13 Refunds, awards, and indemnities.- | 1, 860 | 1,000 | 506 |
| 15 Taxes and assessments. | 13,787 | 16,050 | 13,058 |
| Subtotal --.....------------ | 4, 441, 944 | 7,083,080 | 4,362,000 |
| Deduct charges for quarters and subsistence. | 34,857 | 44,400 | 31,000 |
| Total obligations from appropriated funds | 4,407,087 | 7,038,680 | 4,331, 000 |
| Reimbursements from non-Federal sources: |  |  |  |
| 09 Equipment. | 17,097 | 20, 000 | 20,000 |
| Total direct obligations. | 4, 424, 184 | 7,058, 680 | 4,351,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services | 3,760 | 23, 500 | 23, 500 |
| 02 Travel. | 6,721 | 8,500 | 8,500 |
| 03 Transportation of things | 145 | 500 | 500 |
| 04 Communication services. |  | 100 | 100 |
| 05 Rents and utility services. |  | 100 | 100 |
| 06 Printing and reproduction. |  | 300 | 300 |
| 07 Other contractual services..............- | 2,758 | 4,150 | 4,150 |
| 08 Supplies and materials. | 359 | 800 | 800 |
| 15 Taxes and assessments |  | 50 | 50 |
| Total obligations payable out of reimbursements from other accounts. $\qquad$ | 13,743 | 38,000 | 38,000 |
| Obligations incurred | 4, 437,927 | 7,096,680 | 4,389, 000 |
| ALLOCATION TO POST OFFICE DEPARTMENT |  |  |  |
| Total number of permanent positions. |  |  |  |
| A verage number of all employees... | 5 | 7 | 7 |
| Number of employees at end of year | 5 | 7 | 7 |
| A verage salaries and grades: General schedule grades: |  |  |  |
| A verage salary <br> A verage grade. | $\begin{array}{r} \$ 4,005 \\ \mathbf{G S}-4.8 \end{array}$ | $\begin{array}{r} \$ 4,126 \\ 08-5.0 \end{array}$ | $\begin{array}{r} \$ 4,185 \\ \text { GS }-5.0 \end{array}$ |
| 01 Personal services: |  |  |  |
| Permanent positions...------.-.---- | \$20, 509 | \$28,896 | \$20, 308 |
| Regular pay in excess of 52 -week base. | 78 | 100 | 100 |
| Payment above basic rates. | 2 | 100 | 100 |
| Total personal services (see Consolidated schedule under current authorizations) $\qquad$ | 20, 589 | 28,996 | 29,408 |
| 04 Oommnnication services.- |  | 100 | 100 |
| 06 Printing and reproduction | 9,445 | 9,700 | 9,275 |
| 07 Other contractual services | 124,369 | 130,000 | 130,000 |
| 08 Supplies and materials. |  | 154 | 150 |
| 15 Taxes and assessments. | 59 | 50 | 67 |
| Obligations incurred | 154,462 | 169,000 | 169,000 |
| GUMMARY |  |  |  |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions.-.-- | 499 | 667 | 586 |
| Full-time equivalent of all other positions. | 137 | 181 | 68 |
| A verage number of all employees.-.----.- | 608 | 834 | 654 |
| Number of employees at end of year.-...- | 719 | 007 | 632 |

OBLIGATIONS BY OBJECTS-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| SUMMARY-continued |  |  |  |
| Summary of Personal Services-Con. |  |  |  |
| A verage salaries and grades: |  |  |  |
| General schedule grades: <br> A verage salary. | \$4, 664 | \$4,715 | 4,718 |
| A verage grade. | GS-6.7 | GS-6.8 | GS-6.8 |
| Ungraded positions: A verage salary | \$3,819 | \$4,046 | \$4,067 |
| Personal service obligations: |  |  |  |
| Permanent positions.......-...-.-.-.....-- | \$2, 156,256 | \$2,946, 696 | \$2,737, 800 |
| Positions other than permanent--...--- | 412,279 | 547, 300 | 207, 100 |
| Regular pay in excess of 52-week base--- | 8,291 | 13, 400 | 10,300 |
| Payment above basic rates. | 2,455 | 4,749 | 4,225 |
| Total personal service obligations (see Consolidated schedule under current authorizations) $\qquad$ | 2,579,281 | 3,512,145 | 2,959,425 |
| Direct Obligations |  |  |  |
| Appropriated funds: |  |  |  |
| 01 Personal services. | 2, 575,521 | 3, 488, 645 | 2,935,925 |
| 02 Travel. | 184, 106 | 221, 400 | 198,900 |
| 03 Transportation of things | 34,001 | 41, 200 | 33, 000 |
| 04 Communication services..- | 41,325 | 55,900 | 52,500 |
| 05 Rents and utility services.- | 32, 283 | 40,000 | 28,800 |
| 06 Printing and reproduction. | 26,737 | 33, 200 | 27,750 |
| 07 Other contractual services. | 393, 645 | 506,200 | 356, 500 |
| 08 Supplies and materials. | 574,701 | 748, 355 | 356,000 |
| 09 Equipment...----- | 296, 363 | 472,300 | 142,000 |
| 10 Lands and structures. | 422,018 | 1,627,780 | 386,000 |
| 13 Refunds, awards, and indemnities.. | 1,860 | 1,000 | . 500 |
| 15 Taxes and assessments. | 13,846 | 16, 100 | 13, 125 |
| Subtotal.-...........................- | 4, 596,406 | 7,252,080 | 4,531,000 |
| Deduct charges for quarters and subsistence | 34,857 | 44, 400 | 31,000 |
| Total obligations from appropriated funds | 4, 561, 549 | 7, 207, 680 | 4,500,000 |
| Relmbursements from non-Federal sources: |  |  |  |
| 09 Equapment. | 17,097 | 20,000 | 20,000 |
| Total direct obligations | 4,578,646 | 7,227,680 | 4,520,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 3,760 | 23,500 | 23,500 |
| 02 Travel. | 6,721 | 8,500 | 8,500 |
| 03 Transportation of things. | 145 | 500 | 500 |
| 04 Communication services. |  | 100 | 100 |
| 05 Rents and utility services. |  | 100 | 100 |
| 06 Printing and reproduction |  | 300 | 300 |
| 07 Other contractual services | 2,758 | 4,150 | 4,150 |
| 08 Supplies and materials. | 359 | 800 | 800 |
| 15 Taxes and assessments. |  | 50 | 50 |
| Total obligations payable out of relmbursements from other accounts. $\qquad$ | 13,743 | 38,000 | 38,000 |
| Total obligations | 4, 592,389 | 7,265, 680 | 4,558,000 |

Promote and Develop Fishery Products and Research Pertaining to American Fisheries, Fish and Wildlife Service

OBLIGATIONS BX OBJECTR

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. |  | 252 | 339 |
| Full-time equivalent of all other positions. |  | 20 | 6 |
| A verage number of all employees..------ |  | 186 | 330 |
| Number of employees at end of year |  | 250 | 320 |
| A verage salaries and grades: General schedule grades: |  |  |  |
| A verage salary |  | \$4,715 | 18 |
| A verage grade. |  | 68-6.8 | GS-6.8 |
| 01 Personal services: |  |  |  |
| Permanent positions. |  | 825,300 | \$1,414, 300 |
| Positions other than permanent |  | 65,500 | 22,500 |
| Regular pay in excess of 52 -week base. |  | 2,500 | 3,200 |
| Payment above basis rates. |  | 6,300 | 18,100 |
| Total personal services (see Consolidated schedule under current authorizations) $\qquad$ |  | 889,600 | 1,458, 100 |
| 02 Travel |  | 102,700 | 135,800 |
| 03 Transportation of things. |  | 15,700 | 15,500 |
| 04 Communication services. |  | 23, 600 | 22,400 |
| 05 Rents and utility services |  | 28,000 | 44,700 |
| 06 Printing and reproduction |  | 41,400 | 49,000 |
| 07 Other contractual services |  | 841, 200 | 665, 700 |
| 08 Supplies and materisls.- |  | 271,400 | 254,000 |
| 09 Equipment..----- |  | 271, 600 | 145,900 |
| 10 Lands and structures. |  | 500, 000 | 200,000 |
| 15 Taxes and assessments. |  | 4,800 | 8,900 |
| Obligations incurred. |  | 3,000,000 | 3,000,000 |

## REVOLVING AND MANAGEMENT FUNDS

## PUBLIC ENTERPRISE FUNDS

## BUREAU OF RECLAMATION

Continuing Fund for Emergency Expenses, Fort Peck Project, Montana

Schedule A-1. Accrued expenditures by objects

| Object classification | 1935 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions..... Average number of all employees. | 52 40 | 61 47 | 56 46 4 |
| Number of employees at end of year | 41 | 47 | 46 |
| Average salarles and grades: <br> General schedule grades: <br> Average salary. <br> A verage grade. <br> Ungraded positions: A verage salary |  |  |  |
|  |  |  |  |
|  | \$4,819 | \$4, 933 |  |
|  | GS-6.9 $\$ 4,229$ | GS-7.1 $\$ 4,315$ | GS-7.0 |
| 01 Personal services: |  |  |  |
| Permanent positions.... | \$172,085 | \$211,070 | \$210, 845 |
| Regular pay in excess of 52 -week base. |  |  | 855 |
| Payment above basic rates. | 3,308 | 3,300 | 3,300 |
| Total personal services (see Consolidated schedule under current authorizations) $\qquad$ | 176,040 | 215,170 | 215,000 |
| 02 Travel. | 18,744 | 20,000 | 23, 000 |
| 03 Transportation of things. | 2,647 | 3,000 | 3,000 |
| 04 Communication services. | 2,368 | 2,500 | 2,900 |
| 05 Rents and utility services. | 3,195 | 3,000 | 3,000 |
| 06 Printing and reproduction. |  |  |  |
| 07 Other contractual services. | 228, 143 | 128,000 | 56,000 |
| -8 Supplies and materials. | 199,617 85,831 | 175,000 110,680 | 175,000 132,901 |
|  | 6,896 | 61, 500 | 14,600 |
| 10 Lands and structures. | 15,031 | 24,000 |  |
| 15 Taxes and assessments. | 1,533 | 1,550 | 1,500 |
| Subtotal <br> Deduct charges for quarters and subsistence. | 740,063 | 744,400 | 623,900 |
|  | 3,379 | 3,000 | 3,000 |
| Total accrued expenditures | 736, 884 | 741, 400 | 620,900 |

## bUREAU OF MINES

Development and Operation of Helium Properties, Bureau of Mines Sohedule A-1. Accrued expenditures by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. Average number of all employees. | $\begin{aligned} & 346 \\ & 331 \end{aligned}$ | $\begin{aligned} & 361 \\ & 357 \end{aligned}$ | 422 417 |
| Number of employees at end of year |  |  | 20 |
| Average salaries and grades: <br> General schedule grades: <br> Averagesalary <br> Ungraded positions: Average salary | $\begin{gathered} \$ 4,561 \\ G 56.8 \\ \$ 4,08 \\ \$ 4,080 \\ \hline \end{gathered}$ | $\begin{aligned} & \$ 4,75 \\ & \begin{array}{c} 4.7 .9 \\ \$ 8-6.9 \\ \$, 249 \end{array} \\ & \hline \end{aligned}$ | $\$ 4,730$ <br> $60-7.0$ <br> $\$ 4,270$ |
| 01 Personal services: Permanent positions. Regular pay in excess of 52 week base. Payment above basic rates | $\begin{array}{r} 81,399,180 \\ 5,138 \\ 66,252 \end{array}$ | $\begin{array}{r} \$ 1,554,838 \\ 5,445 \\ \mathbf{5 8}, 500 \end{array}$ | $\begin{array}{r} \$ 1,82,323 \\ 7,945 \\ 73,030 \end{array}$ |
| Total personal services | 1,470,570 | 1,628,783 | 1,907, ${ }_{\text {, }}^{10} \mathbf{0 9 0}$ |
| ${ }_{03}{ }^{12}$ Travel-iatio | ${ }_{9}^{7,598}$ | 8,000 9800 | 10,000 111000 1 |
| 04 Communication services | 17,685 | 18.000 | 21, 000 |
| ${ }_{06}^{\text {Res }}$ Rents and utility services. | 187,383 <br> 2,063 | $\begin{array}{r}109,108 \\ 2,000 \\ \hline\end{array}$ | $\begin{array}{r}110,108 \\ 2,000 \\ \hline\end{array}$ |
| 07 Other contractual services. | ${ }^{626,086}$ | 550, 000 | 604, 000 |
| ${ }_{09}^{08}$ Supplies and materials. | 292,417 | ${ }^{314,215}$ | $\begin{array}{r}393,590 \\ 808 \\ \hline 800\end{array}$ |
| ${ }_{10} 9$ Lands and struetures |  | $1,155,925$ <br> 4200000 | 808,600 |
| 13 Refunds, awards, and |  | 18,000 | is,000 |
| Taxes and assessment | 3, 56 | 15,000 | 16,875 |
| Subtotal. | 2,688,043 | 248, 531 | 902,471 |
| Deduct charges for quarters and subsistence. | 84,991 | 55, 573 | 55,573 |
| Total acerued expenditu | 603,052 | 4,192,938 | 3,846,898 |
| detail of personal services |  |  |  |
|  | 1954 actual | 1955 estimate | 1956 estimat |
| Field: <br> General schedule grades: <br> GS-15. Range $\$ 10,800$ to $\$ 11,800$ : <br> Assistant director for helium Chief, helium <br> division $\qquad$ |  | $\begin{gathered} \text { Num- } \\ \text { ber } \\ \text { Sotalary } \end{gathered}$ | $\underset{\text { ber }}{\text { Num. }} \text { Totalal }$ |
|  | Num- Total |  |  |
|  |  |  | \$11,800 |
|  | 1 \%11,050 | 11, 050 | $11 \text {,300 }$ |
| Chiet, en |  | 0 |  |

DETAIL OF PERSONAL SERVICES--continued


## OFFICE OF TERRITORIES

Construction, Alaska Railroad, Office of Territories Alaska Railroad Revolving Fund, Office of Territories

Schedule A-1. Accrued expenditures by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions... | 2,447 | 1,850 | 1,800 |
| A verage number of all employees. | 1,893 | 1,650 | 1,660 |
| Number of employees at end of year | 1,896 | 1,800 | 1,750 |
| Average salaries and grades: |  |  |  |
|  |  |  |  |
| A verage salary. | $\begin{gathered} \$ 3,819 \\ 0.4 .6 \end{gathered}$ |  |  |
| $\Lambda$ verage grade |  |  |  |
| Ungraded positions: Average salary | \$6,411 | \$6,400 | \$6,400 |
| Ot P'ersonal services: |  |  |  |
| Permanent positions-. | \$12,069,028 | \$10, 507,000 | \$10, 187,000 |
| Positions other than permanent | 66, 494 | 45,000 |  |
| Regular pay in excess of 52 -week base. | $498,243$ | 35,000 | 35,000 |
| Payments above basic rates. |  | 350,000 | 350,000 |
| 'Total personal services. | $\begin{array}{r} 12,682,544 \\ 93,316 \end{array}$ | 10,937,000 | 10,617,000 |
| 02 Travel. |  |  | 4, 802, 100 |
| 03 Transportation of things.. | 4, 874, 199 | $4,077,599$287,900 |  |
| 07 Other contractual services |  |  |  |
| 09 Equipment. | $2,066,581$$6,174,959$ | $1,744,091$$7,911,323$ | $\begin{array}{r} 1,030,000 \\ 10,206,502 \end{array}$ |
| 10 Lands and structures |  |  |  |
| Subtotal. | 26, 573, 863 | 25, 032,913 | 27,018,502 |
| Deduct charges for quarters and subsis ence. | 121,314 | 118,000 | 115,000 |
| Total accrued expenditures. | 26, 452, 549 | 24,914,913 | 26,903,502 |

detail of personal services

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> General schedule grades: | $\underset{\text { ber }}{\operatorname{Num-}}$ | Total salary | Number | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary |
|  |  |  |  |  |  |  |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$ - |  | \$4, 420 |  |  |  |  |

# PUBLIC ENTERPRISE FUNDS-Continued 

 OFFICE OF TERRITORIES-ContinuedConstruction, Alaska Railroad, Office of Territories-Continued Alaska Railroad Revolving Fund, Office of Territories-Continued
detail of personai, services-mentinued

|  | 1954 | actual | 1955 | stimate | 1956 | estimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued <br> General schedule grades-Continued <br> GS-4. Range $\$ 3,175$ to $\$ 3,655$. <br> GS-3. Range $\$ 2,950$ to $\$ 3,430$ <br> Crafts, protective, and custodial grades <br> CPC-3. Range $\$ 2,552$ to $\$ 3,032$. <br> Ungraded positions at annual rates:-7 $\$ 5,060$ or above: <br> Labor relations adviser. | Number | Total salary | Number | Total salary | Num- | Tota salary |
|  |  |  |  |  |  |  |
|  | 1 | \$3,655 |  |  |  |  |
|  | 1 | 2,950 |  |  |  |  |
|  | 1 | 3,032 |  |  |  |  |
|  | 1 | 9,600 |  |  |  |  |
| Total permanent, departmental. | 7 | 31,727 |  |  |  |  |
| Deduct lapses | 1 | 2, 949 |  |  |  |  |
| Add portion of salaries carried in other position schedules paid from this account |  |  |  | \$147 |  |  |
| Net permanent, departmental (average number, net salary). <br> Regular pay in excess of 52 -week base.... | 6 | $\begin{array}{r} 28,778 \\ 111 \end{array}$ |  | 147 |  |  |
| All personal services, departmental. |  | 28,889 |  | 147 |  |  |
| Field: |  |  |  |  |  |  |
| Special positions at rates equal to or in excess of \$12,000: |  |  |  |  |  |  |
| General manager- | 1 | \$17,999 | 1 | \$17,999 | 1 | \$17.999 |
| Assistant general manager | 1 | 13,000 | 1 | 13,000 | 1 | 13.000 |
| Ungraded positions at hourly rates: Rates equivalent to $\$ 5,060$ or above: |  |  |  |  |  |  |
| Accountant-.... | 7 | 45.682 | 7 | 45.682 | 7 | 45,682 |
| Accountant, material and supplies... | 1 | 6. 526 | 1 | 6, 526 | 1 | 6, 526 |
| Accountant. terminal services | 1 | 6,713 | 1 | 6,713 | 1 | 6,713 |
| Accounts receivable clerk | 1 | 5,652 | 1 | 5,652 | 1 | 5,652 |
| Acting general auditor | 1 | 10,436 | 1 | 10,436 | 1 | 10,436 |
| Acting superintendent of track and general roadmaster | 1 | 9,084 |  |  |  |  |
| Administrative accountant, engineering | 1 | 6,526 | 1 | 6, 526 | 1 | 6,526 |
| Administrative asslstant | 1 | 5,298 | 1 | 5,298 | 1 | 5,298 |
| Administrative officer | 1 | 8,918 | 1 | 8,918 | 1 | 8,918 |
| Agent telegrapher | 14 | 84, 533 | 14 | 84, 533 | 14 | 84,533 |
| Anchorage freight a | 1 | 7,982 | 1 | 7,982 | 1 | 7,982 |
| Apprentice helpers | 7 | 37, 233 | 7 | 37, 233 | 7 | 37, 233 |
| Assistant agent. | 3 | 20, 160 | 2 | 13, 322 | 2 | 13, 322 |
| Assistant auditor | 1 | 7,524 | 1 | 7, 524 |  | 7,524 |
| Assistant buildings and bridges supervisor..................-- | 1 | 7, 212 | 1 | 7,212 |  | 7,212 |
| Assistant cashier | 2 | 12,052 | 1 | 6,026 | 1 | 6,026 |
| Assistant chief dispatche | 2 | 16,504 | 2 | 16, 504 | 2 | 16,504 |
| Assistant chiof engineer. | 2 | 20,872 | 2 | 20, 872 | 2 | 20,872 |
| Assistant demurrage clerk | 1 | 5, 299 | 1 | 5, 299 | 1 | 5,299 |
| Assistant director of pers | , | 8, 668 | 1 | 8, 168 | 1 | 8,668 |
| Assistant file clerk. | 1 | 5,298 | 1 | 5,298 | 1 | 5,298 |
| Assistant foreman | 2 | 11,304 | 2 | 11, 304 | 2 | 11, 304 |
| Assistant gang foreman. | 4 | 21, 276 | 3 | 15,957 | 3 | 15,957 |
| Assistant maintenance supervisor- | 1 | 6,962 | 1 | 6,962 | 1 | 6,962 |
| Assistant clerk (over, short, and damaged) $\qquad$ | 1 | 5,652 | 1 | 5,652 | 1 | 5,652 |
| Assistant storekeeper | 5 | 30,974 | 4 | 24, 396 | 4 | 24, 396 |
| Assistant superintendent, operations. | 1 | 10,436 | 1 | 10,436 | 1 | 10,436 |
| Assistant superintendent, stores and purchases. | 2 | 18,626 | 1 | 9,313 | 1 | 9,313 |
| Assistant timekeeper, operatio | 1 | 1,548 | 1 | 5,548 | 1 | 5,548 |
| Assistant to general manager. | 1 | 10,999 |  |  |  |  |
| Assistant yard | 2 | 15, 298 | 2 | 15, 298 | 2 | 15, 298 |
| Auditor. | 1 | 9,188 | 1 | 9, 188 | 1 | 9,188 |
| Baggageman. | 7 | 44, 029 | 7 | 44, 029 | 7 | 44,029 |
| Baggageroom clerk | 2 | 10, 846 | 2 | 10,846 | 2 | 10,846 |
| Bills collectible cler | 1 | 5,881 | 5 | 5,881 | 5 | 5,881 |
| Blacksmith. | 5 | 30,755 | 5 | 30,755 | 5 | 30,755 |
| Blacksmith helpe | 2 | 10,638 | 2 | 10, 638 | 2 | 10, 638 |
| Blacksmith-welder | 1 | 6, 276 | 1 | 6,276 | 1 | 6, 276 |
| Body and fender mec |  | 6,151 | 1 | 6,151 |  | 6,151 |
| Boilermaker- | 5 | 30,755 | 5 | 30,755 | 5 | 30, 755 |
| Boilermaker-Federal inspe | 1 | 6,359 | 1 | 6,359 | $\underline{1}$ | 6,359 |
| Boilermaker forema | 1 | 7,690 | 1 | 7,690 |  | 7,690 |
| Boilermaker helper | 3 | 15,957 | 3 | 15,957 | 3 | 15,957 |
| Boilermaker welder | 2 | 12,552 | 2 | 12,552 | 2 | 12,552 |
| Brakeman. | 80 | 495, 206 | 80 | 495, 206 | 80 | 495,206 |
| Bridge and building foreman, heavy construction. | 3 | 20,262 | 3 | 20, 262 | 3 | 20, 262 |
| Bridge and building supervisor | 2 | 16,546 | 2 | 16,546 | 2 | 16,546 |
| Budget officer.- | 1 | 9,313 | 1 | 9,313 | 1 | 9,313 |
| Bulldozer operator | 16 | 101, 744 | 12 | 76, 308 | 12 | 76,308 |
| Business manager |  |  | 1 | 7,400 | 1 | 7,400 |
| Cabinet shop foreman | 1 | 6,754 | 1 | 6, 754 | 1 | 6,754 |
| Cable splicer | 1 | 6,151 |  | 6,151 | 1 | 6,151 |
| Captain, river boat | 3 | 19,362 | 3 | 19,362 | 3 | 19,362 |
| Car foreman.- | 3 | 21,948 | 3 | 21,948 | 3 | 21, 948 |
| Car oiller- | 5 | 27, 115 | 3 | 16, 269 | 3 | 16,269 |
| Carman airman | 1 | 6,359 42,552 | 1 | 6,359 37,233 | 1 | 6,359 37,233 |


|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fipld-Continued <br> Ungraded positions at hourly ratesContinued | Num | - Total salary | Num ber | Total salary | Num- | Total salary |
|  |  |  |  |  |  |  |
| Rates equivalent to $\$ 5,060$ or aboveContinued |  |  |  |  |  |  |
| Carman, write-up man | 2 | \$12.718 | 1 | \$6,359 | 1 | \$6,359 |
| Carpenter-cabinetmak | 2 | 12,302 | 2 | 12.302 | 2 | 12,302 |
| Carpenter, first cla | 56 | 319,984 | 43 | 245,702 | 37 | 211,418 |
| Car record clerk |  | 5,298 | 1 | 5, 298 | 1 | 5,298 |
| Cashiers. | B | 37,488 | 6 | 37,488 | 6 | 37,488 |
| Checker foreman | 1 | 5,423 | 1 | 5,423 | 1 | 5,423 |
| Checker trucker | 50 | 271,587 | 48 | 260,554 | 48 | 260, 554 |
| Chemist | 1 | 7,108 | 1 | 7,108 | 1 | 7, 108 |
| Ohief accountant | 1 | 8,772 | 1 | 8,772 | 1 | 8,772 |
| Chief car inspect | 1 | 8,086 | 1 | 8,086 | 1 | 8,086 |
| Chief clerk---.-.------.-.-...- | 2 | 14,092 | 2 | 14,092 | 2 | 14,092 |
| Chief clerk, superintendent motive power | 1 | 7,254 | 1 | 7,254 | 1 | 7,254 |
| Chief clerk, superintendent of shops- | 1 | 6,026 | 1 | 6,026 | 1 | 6,026 |
| Chief clerk to chief engin | 1 | 7,254 | 1 | 7,254 | 1 | 7, 254 |
| Chief crew dispatche | 1 | 7, 503 | 1 | 7,503 | 1 | 7, 503 |
| Chief dispatcher | 1 | 8,418 | 1 | 8.418 | 1 | 8,418 |
| Chief electrician | 1 | 7,898 | 1 | 7,898 | 1 | 7,898 |
| Chief electronies technic | 1 | 7,378 | 1 | 7,378 | 1 | 7.378 |
| Chief emoloyment clerk | 1 | 5,881 | 1 | 5,881 | 1 | 5,881 |
| Chief engineer | 1 | 10,999 | 1 | 10,999 | 1 | 10,999 |
| Chipf engineer, p |  | 7,690 | 1 | 7,690 | 1 | 7,690 |
| Chief special agen | 1 | 7,982 | 1 | 7,982 | 1 | 7.982 |
| Chief timekeep | 1 | 7,649 | 3 | 7,649 | 1 | 7. 649 |
| Claim clerk | 3 | 17, 704 | 3 | 17,704 | 3 | 17.704 |
| Clerk | 75 | 419,967 | 74 | 412,829 | 74 | 412,829 |
| Clerk-checker | 15 | 87, 585 | 1 | 5,839 | 1 | 5.839 |
| Clerk-stenograp | 21 | 112,237 | 18 | 96, 343 | 18 | 96.343 |
| Clerk-typist. | 4 | 21,360 | 7 | 42, 604 | 7 | 42, 604 |
| Commissary inspect |  |  | 1 | 5,683 | 1 | 5, 683 |
| Commissary storekeep | 1 | 6,775 | 1 | 6,775 | 1 | 6,775 |
| Comptometer operato | 3 | 15,894 | 3 | 15, 894 | 3 | 15, 894 |
| Comptroller. |  |  | 1 | 10,999 | 1 | 10,999 |
| Conductor | 48 | 324, 680 | 48 | 324,680 | 48 | 324, 680 |
| Construction fore | 2 | 13, 224 | 2 | 13,924 | 2 | 13,824 |
| Construction inspe | 1 | 7,254 | 1 | 7,254 | 1 | 7,254 |
| Counsel | 1 | 10,899 |  |  |  |  |
| Crane forema | 2 | 11,388 | 2 | 11, 388 | 2 | 11,388 |
| Crane operator | 5 | 28.281 | 4 | 23,524 | 4 | 23, 524 |
| Crane operator, ma | 1 | 6,505 | 1 | 6,505 | 1 | 6,505 |
| Crane operator, overhead | 1 | 6, 151 | 1 | 6, 151 | 1 | 6, 151 |
| Crane operator, und | 1. | 5,506 |  | 5,506 | 1 | 5,506 |
| Crusher foreman |  | 7,316 | 1 | 7,316 | 1 | 7,316 |
| Day roundhouse f |  | 61,325 |  | 61,325 | 8 | 61,325 |
| Demurrage clerk | 1 | 5,652 | 1 | 5,652 | 1 | 5,652 |
| Designing ensinee | 1 | 8,772 | 1 | 8,772 | 1 | 8,772 |
| Diesel electrician | 11 | 67, 661 | 10 | 61, 510 | 10 | 61,510 |
| Diesel locomotive m |  | 6, 151 |  | 6, 151 | 1 | 6,151 |
| Director of personn | 1 | 10, 145 | 1 | 10, 145 | 1 | 10, 145 |
| Dispatcher | 6 | 45,894 | B | 45, 894 | 6 | 45, 894 |
| District freight and passenger agent. | 1 | 8,065 | 1 | 8.065 | 1 | 8.065 |
| Dock agent. | 1 | 7,254 | 1 | 7,254 |  | 7,254 |
| Dock foreman | 2 | 13, 321 | 1 | 6,442 | 1 | 6, 442 |
| Dormitory manag | 1 | 6,193 | 1 | 6,193 | 1 | 6. 193 |
| Dragline operat | 4 | 28,104 |  | 26, 104 |  | 28, 104 |
| Electriclan | 14 | 86, 114 | 13 | 79, 963 | 12 | 73,812 |
| Electrician | 1 | 7,420 |  | 7,420 |  | 7,420 |
| Electrician belper | 7 | 37, 233 | 7 | 37,233 | 6 | 31,914 |
| Electrician welde | 1 | 6,276 |  | 6,276 | 1 | 6,276 |
| Electronies, technieian, | 2 | 12, 302 | 2 | 12.302 | 2 | 12,302 |
| Electronics, technician, se | 3 | 20,574 | 3 | 20,574 | 3 | 20,574 |
| Employment supe | $\frac{1}{1}$ | 6,026 | 1 | 6, 026 | 1 | 6,026 |
| Engine inspector | 1 | 6,350 |  | 6,359 | 1 | 6,359 |
| Engineer, locomo | 40 | 284,544 | 40 | 284, 544 | 40 | 284, 544 |
| Engineer- | 2 | 16,380 | 2 | 16, 386 | 2 | 16,380 |
| Englineer, buliding | 1 | 6,151 | 1 | 6,151 | 1 | 6, 151 |
| Engineer hostler- | 6 | 39,402 | 4 | 26, 268 | 4 | 26,288 |
| Engineer powerplant, $m$ | ${ }^{6}$ | 37,530 | 5 | 31, 275 | 5 | 31,275 |
| Engineer of structures- | 1 | 9,354 | 1 | 9,354 | 1 | 9,354 |
| Engineer of structures, rehabilita- | 1 | 9,874 | 1 | 9,874 |  |  |
| Engineer of track, rehabilita |  | 8,772 | 1 | 8,772 |  |  |
| Equipment installer and repairman. | 1 | 6,858 | , | 6,858 | 1 | 6,858 |
| Equipment, oiler...................... | 1 | 26,595 | 1 | 26,595 | 5 | 26,595 |
| Erecting foreman | ${ }_{13}$ | 7,420 | 1 | 7,420 | 1 | 7,420 |
| Erector. | 13 | 79,963 | 12 | 68,820 | 6 | 34,410 |
| Extra gang f | 3 | 17,766 | 3 | 17,766 | 3 | 17,766 |
| Fire chief | 1 | 7, 108 | 15 | 7,108 | 5 | 7,108 |
| Fireman, | 65 | 412,090 | 65 | 412,090 | 65 | 412,090 |
| First-aid man. | 1 | 5,860 | 1 | 5,860 | 1 | 5,860 |
| First assistant disbursing officer-.- | 1 | 8,772 | 1 | 8,772 | 1 | 8,772 |
| Foreman, bridge and bullding gang. | 1 | 31, 170 | 5 | 31, 170 | 5 | 31,170 |
| Foreman, day- | 1 | 6,442 | 1 | fi, 442 | 1 | 6,442 |
| Freman, night | 1 | 6,442 | 1 | 6,442 | 1 | 6,442 |
| Freight agent | 1 | 7,982 | 1 | 7,982 | 1 | 7,982 |
| Freight and passenge | 1 | 5.132 |  | 5,132 | 1 | 5,132 |
| Freight-car carman. | 49 | 293,020 | 45 | 269, 100 | 40 | 239, 200 |
| Freight-car carman weld | 4 | 24, 416 | 4 | 24,416 | 4 | 24,416 |
| Freight-car painter | 6 | 35, 160 | 5 | 29,300 | 5 | 29, 300 |
| Freight claim agent | , | 8,002 | 1 | 8,002 | 1 | 8,002 |
| Freight foreman..- | 1 | 6,442 | 1 | 6,442 | 1 | 6,442 |
| Gas engine foreman. | 1 | 7,420 | 1 | 7,420 | 1 | 7,420 |
| Gas engine mechanic | 11 | 67, 661 | 10 | 61,510 | 9 | 55, 359 |
| Gas engine mechanic helper | 5 | 26,595 | '5 | 26,595 | 5 | 26,595 |
| Gas engine mechanic welder- | 1 | 6,276 | 1 | 6,276 | 1 | 6, 276 |
| General agent, marine terminal | 1 | 8,938 | 1 | 8,938 | 1 | 8,938 |
| General agent (Seattle-Portland) | 1 | 5,298 | 1 | 5,298 | 1 | 5, 298 |
| General accountant. | 1 | 7,108 | 1 | 7, 108 | 1 | 7,108 |
| General dock agent | 1 | 8.377 | 1 | 8,377 | 1 | 8,377 |
| General foreman. | 4 | 29, 264 | 3 | 21,948 | 3 | 21,948 |
| General foreman, freight depot General storekeeper | 1 | $\begin{aligned} & 6,838 \\ & 8,231 \end{aligned}$ | 1 | $\begin{aligned} & 6,838 \\ & 8,231 \end{aligned}$ | 1 | 6,838 8,231 |


|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |
| Ungraded positions at hourly ratesContinued |  |  |  |  |  |  |
| Rates equivalent to $\$ 5,060$ or aboveContinued | $\underset{\text { Ner }}{\text { Num- }}$ | Total salary | $\underset{\text { Ner }}{\text { Num- }}$ | Total salary | Num- | Total salary |
| General supervisor, station and docks. |  | \$8,944 |  | \$8,944 |  | \$8,944 |
| Genersl yardmaster | 2 | 16, 573 | 1 | 8,273 | 1 | 8,273 |
| Hammersmith <br> Hammersmith helper | 1 | 6,359 5,527 | 1 | 6,359 5,527 | 1 | f, 5 5,527 |
| Head checker clerk (over, short, and damaged). | 1 | 12,636 | 1 | 12,636 | 2 | $\begin{array}{r}\text { 5, } \\ \text { 12,67 } \\ \hline 183\end{array}$ |
| Head rate clerk | 1 | 6,713 | 1 | 6,713 | 1 | 6,713 |
| Heavy duty equipment mechanic welder | 1 | 6,276 | 1 | 6,276 | 1 | 6, 276 |
| Heavy equipment mechanic--- | 13 | 79,963 | 12 | ${ }^{73,812}$ | 11 | 67, 661 |
| Heavy equipment mechanic helper. | 3 | 15,957 | 3 | 15,957 | 3 | 15,957 |
| Hostler helper. | 7 | 41, 167 | ${ }^{6}$ | 36,086 | 4 | 24, 044 |
| IPM administrator | 1 | 7,649 | , | 7,649 | 1 | 7,649 |
| IBM control clerk. | 1 | 5,652 | 1 | 5,652 | 1 | 5, 652 |
| Inspector, freight service | 1 | 6,484 | 1 | 6, 484 | 1 | 6i, 484 |
| Instrument man. | 1 | 6, 172 | 1 | 6,172 | 1 | 6,172 |
| Janitor-foreman... Janitor watchman | 1 | 5, 3119 | 1 | 5,319 | 1 | 5,319 |
| Janitor watchman | $\frac{1}{6}$ | 5,111 36,489 | 1 | 5,111 36,489 | 1 | 5,111 24,104 |
| Junior draftsman | 1 | 6. 172 | 1 | 6,172 | 1 | 6, 172 |
| Junior engineer. | 1 | 7,524 | 1 | 7,524 | 1 | 7,524 |
| Junior resident enginc | 2 | 15, 298 | 2 | 15,298 | 2 | 15, 298 |
| Key punch operator- | 3 | 15,894 | 3 | 15,894 | 3 | 15, 894 |
| Key nunch verifier operato | 1 | 5,423 | 1 | 5, 423 | 1 | 5,423 |
| Lead key punch operator | 1 | 5, 548 | 1 | 5, 548 | 1 | 5,548 |
| Leading blacksmith --. | 1 | 6,359 6,359 | 1 | 6,359 6,359 | 1 | 6,359 6,359 |
| Leading carpenter and cabinet |  |  |  |  |  |  |
| maker. | 1 | 6,359 | 1 | 6,359 | 1 | 6,359 |
| Leading electrician. | 1 | 6,359 | 1 | 6,359 | 1 | 6,359 |
| Leading grocery clerk................- | 1 | 5, 690 |  |  |  |  |
| chanic .-...........--...........-- | 1 | 6,359 | 1 | 6,359 | 1 | 6,359 |
| Leading painter | 2 | 12,718 | 2 | 12,718 | 2 | 12,718 |
| Leading plumber- | 1 | 6, 359 | 1 | 6,359 | 1 | 6,359 |
| Leading machinist | 5 | 31,795 | 5 | 31,795 | 5 | 31,795 |
| Linelman-..- | 1 | ${ }_{7}^{5,652}$ | 1 | 5,652 | 1 | 5,652 |
| Line accounta <br> Line auditor.. | 1 | 7,524 | 1 | 7,524 | 1 | 7,524 |
| Lineman, construction and maintenance | 9 | 53,487 | 7 | 41,601 |  | 41,601 |
| Lineman helper... | 6 | 31,788 | 4 | 21,192 | 3 | 15,894 |
| Locomotive carpenter and tank- man. | 1 | 6,151 | 1 | 6.151 |  | 6,151 |
| Locomotive crane eng | 5 | 30,755 | 5 | 30,755 | 5 | 30,755 |
| Machine foreman. | 1 | 7,420 | 1 | 7,420 | 1 | 7,420 |
| Machinist | 42 | 258,342 | 40 | 246,040 | 40 | 246, 040 |
| Machinist belper | 45 | 239,355 | 45 | 239,355 | 43 | 228,717 |
| Maintenance electronic technicion.- | 5 | 28,715 | 5 | 29,715 | 5 | 29,715 |
| Maintenance supervisor. | 2 | 15,380 | 2 | 15,380 | 2 | 15,380 |
| Maintenance track weld | 1 | 6, 151 | 1 | 6, 151 | 1 | 6,151 |
| Manager, Curry Hotel | 1 | 5,839 | 1 | 5,839 |  |  |
| Manager, Healy Hotel | 1 | 5,506 | 1 | 5,506 |  |  |
| Master carpenter and cabinetmaker Master mechanic.-............... | 1 | -6,151 | 1 | 6,151 10,436 | 1 | 6,151 10,436 |
| Master mechanic. | 1 | 10,436 | 1 | 10,436 | 1 | 10, 436 |
| Meatcutter--.-.....--- | 1 | 5,683 |  |  |  |  |
| Mechanical engineer Night roundhouse foreman | $\frac{1}{3}$ | 8,190 21,324 | $\frac{1}{3}$ | 8,190 21,324 | $\frac{1}{3}$ | 8,190 21,324 |
| Office equipment mechanic | 1 | 6,151 | 1 | 6,151 | 1 | 6,151 |
| Over, short, and damaged, cle | 1 | ${ }^{6,026}$ | 2 | 6,026 | 1 | 6,026 |
| Painter | 2 | 11,428 | 2 | 11,428 | 2 | 11, 428 |
| Party chief, survey | 2 | 13,924 | 2 | 13,924 | 2 | 13,924 |
| Passenger car carman | 10 | 61,510 | 8 | 49,208 | 8 | 49,208 |
| Passenger car painter | 5 | 30,755 | 5 | 30,755 | 5 | 30,755 |
| Payroll records clerk | 2 | 11, 762 | 2 | 11,762 |  | 11, 762 |
| Piledriver engineer | 2 | 12,302 |  | 6,151 | 1 | 6, 151 |
| Pilcdriver fireman--- | 2 | 10,638 | 1 | 5,319 | 1 | 5, 319 |
| Plumber. | 7 | 43,057 | 6 | 36,906 | 6 | 36, 906 |
| Plumber belper | 1 | 5,319 | 1 | 5,319 | 1 | 5,319 |
| Powderman, sections | 1 | 5,506 | 1 | 5,506 | 1 | 5,506 |
| Power ballaster operat | $\stackrel{2}{2}$ | 10, 388 | 1 | 10,638 | 2 | 10,638 |
| Publicity agent..... | 1 | 7,399 | 1 | 7,399 | 1 | 7,399 |
| Real estate and contrac | 1 | 10,436 6,151 | 1 | 10,436 6,151 | 1 | $\begin{array}{r}10,436 \\ 6,151 \\ \hline\end{array}$ |
| Resident engineer. |  | 31, 762 | 2 | 11, 762 | 2 | 11,762 |
| Rigger and repairman, stores de- partment |  |  |  |  |  |  |
| partment..-.------..- | 1 | 6,151 | 1 | 6,151 | 1 | 6,151 |
| Road foreman of engines | 3 | 26,691 | 2 | 17,794 | ${ }_{5}^{2}$ | 17,794 |
| Roadmaster | 5 | 40, 845 |  | 40, 845 | 5 | 40, 845 |
| Rouman... | 5 | 20, 9.5 | 3 | 15,957 | 3 | 15,257 |
| Rules examiner. | 1 | 8,418 | 1 | 8,418 | 1 | 8,418 |
| Safety engineer | 1 | 8,918 |  |  |  |  |
| Safcty engineer and compensation acent |  |  | 1 | 7,982 | 1 | 7,982 |
| Scale inspector. | 1 | 6,526 | 1. | 6,526 | 1 | 6,526 |
| Section foreman | 53 | 294, 044 | 49 | 271, 852 | 49 | 271, 852 |
| Section stockman | 13 | 73, 749 | 13 | 73, 749 | 13 | 73, 749 |
| Secretary- | 13 | 75, 202 | 12 | 69,550 | 12 | 69,550 |
| Sentor engineer | 2 | 16,920 | 2 | 16,920 | 2 | 16, 220 |
| Senior steward, rooming house | ${ }_{3}^{2}$ | 10, 772 | 1 | 5,486 | 1 | 5, 486 |
| Sheetmetal worker. | 3 | 18,453 | 3 | 18,453 | 3 | 18,453 |
| Ships carpenter. | 2 | 12,302 | 2 | 1.2,302 | 2 | 12, 302 |
| Special agent. | 1.1 | 77,726 | 11 | 77, 726 | 11 | 77, 726 |
| Special representative, Seattle | 1 | 9,396 10 | 1 | ${ }_{5,319}^{9,396}$ | 1 | 9,396 5 519 |
|  | ${ }_{3}^{2}$ | 10,638 <br> 15,396 | 1 | 5,319 15396 | 1 | 5,319 15,396 |
| Station helper -...-...............--- |  | 15,396 47,871 | 3 | 15,396 47871 | 3 9 | 15, 396 |
| Stationary fireman, power plant....- | 1 | 47,871 5,652 | 9 1 | 47,871 5,652 | 9 1 | 47,871 5,652 |
| Statistical accountant | 1 | 7,836 |  | 7,836 | 1 | - 7,836 |
| $F R$ Statistician and analyst | 2 | 11,762 | 2 | 11, 762 | 2 | 11, 762 |


|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field-Continued <br> Ungraded positions at hourly ratesContinued | Num- | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | Num- | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ |  | Total salary |
|  |  |  |  |  |  |  |
| Rates equivalent to $\$ 5,060$ or aboveContinued |  |  |  |  |  |  |
| Steward, Anchorage rooming house. |  | \$5, 215 | 1 | \$5, 215 | 1 | \$5, 215 |
| Storekeeper |  | 6, 775 |  | 6,775 |  | 6,775 |
| Superintendent, car department |  | 8,938 | 1 | 8.938 | 1 | 8,938 |
| Superintendent of communications- |  | 9,479 |  | 9,479 | 1 | 9,479 |
| ment......... | 1 | 7,399 |  |  |  |  |
| Superintendent, motive power and equipment |  | 10,999 | 1 | 10,999 |  |  |
| Superintendent of operations.-....--- | 1 | 10,999 | 1 | 10, 999 | I | 10,999 |
| Superintendent of shops. | 1 | 8,938 | 1 | 8,938 | 1 | 8,938 |
| Superintendent of stores and purchases |  | 9.895 | 1 | 9,895 | 1 | 9,895 |
| Superintendent of track and general roadmaster. |  |  |  | 9,874 | 1 |  |
| Supervising accountant |  | 15, 148 | 2 | 15, 1948 | 2 | 15,048 |
| Supervisor, diesel locomotives, elec- trical |  | 8,065 | 1 | 8 8, 1065 | 1 | 8,065 |
| Supervisor, diesel locomotives, mechanical |  | 8,065 |  | 8,065 |  |  |
| Supervisor, employment burea |  | 6,983 | 1 | (i, 983 | 1 | 6,983 |
| Supervisor, work equipment |  | 7,898 | 1 | 7,898 | 1 | 7,898 |
| Surplus property superviso |  | 7, 503 | 1 | 7, 503 | 1 | 7,503 |
| Tabulating machine operato |  | 5,652 |  | 5,652 | 1 | 5,652 |
| Telegrapher clerk | 22 | 118, 058 | 22 | 118, 058 | 22 | 118,058 |
| Terminal hostler | 14 | 88, 732 | 14 | 88, 732 | 14 | 88, 732 |
| Timekeeper. | 4 | 23, 608 | 4 | 23, 608 | 4 | 23, 608 |
| Tracer. |  | 5, 319 | I | 5,319 | 1 | 5,319 |
| Track ear repairm | 1 | 5,714 | 1 | 5,714 | 1 | 5,714 |
| Track machine ope | 7 | 36, 218 | 5 | 25,870 | 5 | 25,870 |
| Track superviso | 1 | 6,380 | 1 | 6,380 | 1 |  |
| Traffic agent | 1 | 7,524 | 1 | 7,524 | 1 | 7,524 |
| Traffic manage |  | 9,479 | 1 | 9, 479 | 1 | 9,479 |
| Traffic represent |  | 6,838 | I | 6,838 | 1 | 6,838 |
| Trainmaster. | 2 | 17,794 |  | 17,794 | 2 | 17,794 |
| 'rraveling account |  | 7,836 |  | 7,836 | 1 | 7,836 |
| Traveling stew |  | 5,922 | 1 | 5,922 | 1 | 5,922 |
| Truck driver |  | 97,236 | 15 | 81,030 | 15 | 81,030 |
| Trucker |  | 138, 547 | 25 | 128,825 | 25 | 128, 825 |
| Upholsterer |  | 6,151 |  | 6,151 | 1 | 6,151 |
| Valuation ensin |  | 8,772 | 1 | 8,772 |  | 8,772 |
| Warehouse cheo |  | ${ }^{23,356}$ |  | 23,356 | 4 | 23,356 |
| Warehouseman |  | 37, 233 |  | 37, 233 | 7 | 37, 233 |
| Watchman |  | 30,666 |  | 30,666 | ${ }^{6}$ | 30,666 |
| Water service |  | 13,572 |  | 13,572 | 2 | 13,572 |
| Welder | 5 | 30,755 |  | 18,453 |  | 18,453 |
| Yardman. | 25 | 126,750 | 23 | 116,610 | 22 | 111,540 |
| Yardmaster | 11 | 84,139 |  | 61,192 |  | 61,192 |
| Yard foreman |  | 53,488 |  | 49, 872 |  | 49,872 |
| Rates equivalent to less than | 9944 | 965,597 | 5072, | 537,750 | 4912 2, | 457,820 |
| Total permanent, fiel | 2,440 |  | 1,850 |  | 1,800 |  |
| Deduct lapses. | $\begin{array}{r} 13, \\ 553 \mathrm{l}, \end{array}$ | $\begin{aligned} & 870,237 \\ & 829,987 \\ & \hline \end{aligned}$ | $\begin{gathered} 10, \\ 200^{10} \end{gathered}$ | $\begin{aligned} & 835,591 \\ & 328,738 \end{aligned}$ |  | $\begin{array}{r} 551,740 \\ 364,740 \end{array}$ |
| Net permanent, field (average number, net salary) | $\stackrel{1,887}{12,}$ | $040,250$ | $1,650$ | $506,853$ | $1,600$ | $187,000$ |
| Positions other than permanent: Temporary employment. |  | 66,494 |  | 45,000 |  | 45,000 |
| Regular pay in excess of 52 -week base.-- |  | 48,668 |  | 35,000 |  | 35,00 |
| Payment above basic rates: Overtime and holiday pay. |  | 498, 243 |  | 350,000 |  | 350,000 |
| All personal services, field |  | 853,655 |  | 936, 853 |  | 617,000 |
| 01 Personal servic |  | 682,544 |  | 937,000 |  | 617,000 |

VIRGIN ISLANDS CORPORATION
Administrative Expenses, Virgin Islands Corporation
administrative expenses by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 950 | 796 | 900 |
| Full-time equivalent of all other positions. | 174 | 160 | 157 |
| A verage number of all employees......... | 1,124 | 956 | 1,057 |
| Number of employees at end of year. | 1,069 | 891 | 995 |
| Ungraded positions: Average salary | \$1,250 | \$1,228 | \$1,227 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$1,117,414 | \$963, 500 | \$1,090, 500 |
| Positions other than permanent | 156,685 | 140, 000 | 145, 000 |
| Payment above basic rates.- | 10,963 | 18,000 | 12,000 |
| Excess of annual leave earned over annual leave taken. | 11,072 | 10,000 | 8,000 |
| Total personal services. | 1,296, 134 | 1, 131, 5c0 | 1,255,500 |
| Deduct portion not chargeable to administrative expense limitation. | 1, 206,773 | 1,038,900 | 1,135, 500 |
| Net personal services. | 89,361 | 92, 600 | 120,000 |
| 02 Travel | 11,635 | 13,500 | 13,500 |
| 04 Communication services | 4,039 | 3,800 | 4, 800 |
| 06 Printing and reproduction. | 1,083 | 3,000 | 3,600 |
| 07 Other contractual services. | 11, 179 | 12, 000 | 13,000 |
| 08 Supplies and materials....- 11 Grants, subsidies, and contributions.- | 4,445 5,344 | 3,600 1,500 | 3,600 1,500 |
| Total administrative expenses...... | 127,086 | 130,060 | 160,000 |

## PUBLIC ENTERPRISE FUNDS-Continued

## VIRGIN ISLANDS CORPORATION-Continued

Administrative Expenses, Virgin Islands Corporation-Continued
detail of peesonal services

|  | 1954 actusl | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field: | Num- Total | Num - Total | Num- Total |
| Ungraded pasitions at annual rates: | ber salary | ber salary | ber salary |
| Rates of \$5,060 or above: |  |  |  |
| President.-- | 1 \$15,000 | 1 1 $\$ 12,000$ | 1 \$ $\$ 15,000$ |
| Manager, sugar department | 113,500 |  | 1 13,500 |
| Manager, power department | 1 10,000 | 110,000 | 1 11,000 |
| Comptroller | 10,700 | 19,000 | $1 \quad 10,700$ |
| Head, sugar processing d | 9.500 | 9,500 | 1 12,000 |
| Chief engineer. | 1 10,000 | 19,000 |  |
| Internal auditor | 18,000 |  | 8,000 |
| Head, power division-St. Thomas. | 1 7,200 | 1 8,500 | 17,200 |
| Manager, Bluebeard's Castle Hotel. | 18,400 |  |  |
| Head, rolling stock division.-...--.-. | 17,600 | 7,600 | 1 7,600 |
| Head, administrative division....... | 17,600 | $1 \quad 7,600$ |  |
| Head, power division-St. Croix...- | 1 7,200 | 1 7,200 |  |
| Veterinarian. | 16,400 | 16,400 |  |
| Manager, development department- |  | 6, | 17,000 |
| Head, fiscal division. | 1 5,675 | 15,480 |  |
| Enginger . - . .......--..........- | 15,675 |  |  |
| Chief, outside maintenance and construction. | 5,275 |  | 1 5, 275 |
| Ungraded positions at annual rates less than $\$ 5,060$ | 132327,110 | 130310,700 | 139311,860 |
| Ungraded positions at hourly rates equivalent to less than $\$ 5,060$ | 802723,045 | 655 | $751 \quad 694.805$ |
| Total permanent, field | 950 | 796 | 900 |
| Deduct lapses | $1,187,880$ $16.3 \quad 70,466$ | $\begin{array}{r} 977,500 \\ 6.2 \begin{array}{l} 14,000 \end{array} \end{array}$ | $\begin{array}{r} 1,103,940 \\ 73,440 \end{array}$ |
| Net permanent, field (average number, net salary) | 933.7117 | 789.8 | 893 |
| Payments above basic rates: Overtime | 1, 117,414 | 963, 500 | 1,090,500 |
| and holiday pay--....-.-.-.......-.-.- | 10,963 | 18,000 | 12,000 |
| Excess of anmual leave carned over annual leave taken | 11,072 | 10,000 | 8,000 |
| Farming, manufacturing, and other seasonal labor, chiefly per diem and plece-rate employees. | 156, 685 | 140,000 | 145,000 |
| 01 Personal services | 1,296,134 | 1,131,500 | 1,255,500 |
| Salaries and wages in the foregoing schedule are distributed as follows: |  |  |  |
| Administrative expenses. | 89,361 | 92, 600 | 120,000 |
| Growing and harvesting sugarca | 269,834 | 207,900 | 228, 800 |
| Manufacturing sugar | 123,072 | 119,100 | 131, 500 |
| Overhead: |  |  |  |
| Growing and harvesting sugarcane...- | 73, 195 | 85,000 | 75,000 |
| Manufacturing sugar | 133,327 | 110,000 | 100,000 |
| Oarpenter shop. | 26,688 | 19,000 | 22,000 |
| Machine shop | 15,459 | 16,000 | 17,000 |
| Garage --- | 24, 141 | 22,000 | 30, 000 |
| Tractor repair shop | 46, 723 | 45,000 | 50,000 |
| Tractors, operation | 66, 306 | 65,000 | 70,000 |
| Trucks, trailers, etc., operation | 35,406 | 32,000 | 40.000 |
| Storeroom... | 36,358 | 40,000 | 40,000 |
| Livestock | 8,355 | 25,000 | 10,000 |
|  | 107, 519 | 50,000 | 40,900 |
| Operations, Bluebeard's Castle Hotel.- | 30,410 |  |  |
| Selling expenses...-.-.----.-.-.-.-.-.-. | 807 | 2,000 | 2,000 |
| Operations, development department, St. Thomas. |  |  | 52,200 |
| Power program, direct | 78,334 | 105, 900 | 92,500 |
| Power program, overhead..-.............- | 75,645 | 50,000 | 70, 000 |
|  | 55, 184 | 45,000 | 63, 600 |

## INTRAGOVERNMENTAL FUNDS

## OFFICE OF THE SECRETARY

Working Capital Fund, Department of the Interior
Sohedule A-1. Accrued expenditures by objects

| Object classification | 1954 actual | 1055 estimate | 1956 estimate |
| :--- | ---: | ---: | ---: |
| Total number of permanent positions_...-. | 148 | 148 | 148 |
| Full-time equivalent of all other positions. | 3 | 3 | 3 |

Schedule A-1. Accrued expenditures by objects-Continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| A verage number of all employees. | 143 | 140 | 149 |
| Number of employees end of year..-----.- | 143 | 142 | 142 |
| A verage salaries and grades: <br> General schedule grades: <br> A verage salary. <br> A verage grade. $\qquad$ <br> Ungraded positions: Average salary. |  |  |  |
|  |  |  |  |
|  | 83,828 | \$3.834 | \$3. 895 |
|  | GS-4.3 | GS-4.3 | (1S-4.3 |
|  | \$4, 145 | \$4, 054 | \$4,066 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$545, 213 | \$543, 530 | \$547,644 |
| Positions other than permanent. | 10,202 | 8,000 | 8,000 |
| Regular pay in excess of 52-week base. | 2,186 | 2,219 | 2, 243 |
| Payment above basic rates....-- | 3,640 | 3,211 | 3,283 |
| Deduct excess of annual leave taken over leave earned | 2,443 |  |  |
| Total personal services. | 558, 798 | 556, 960 | 561, 170 |
| 03 Transportation of things. |  |  |  |
| 04 Communication services | 227, 507 | 232, 220 | 232, 220 |
| 05 Rents and utllity services. | 809 | 800 | 800 |
| 06 Printing and reproduction. | 35, 114 | 35, 200 | 35, 200 |
| 07 Other contractual services. | 7,426 | 7,190 | 7,190 |
| 08 Supplies and materials. | 293, 964 | 294, 310 | 300, 310 |
| 09 Equipment. | 13, 718 | 14,000 | 14,000 |
| 15 Taxes and assessments. | 1, 405 | 1,460 | 1,460 |
| Total accrued expenditures | 1, 138, 783 | 1, 142, 190 | 1, 152,400 |

DETAIL OE PERSONAL SERVICES

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | Total salary | Num <br> ber | Total salary | $\underset{\text { ber }}{\text { Num }}$ | Total salary |
| General schedule grades: GS-14. Range $\$ 9,600$ to $\$ 10,600$ |  |  |  |  |  |  |
| Librarian............... | \$10,200 |  | 1 \$10,200 |  | 1 \$10,400 |  |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : Communications engineer. | 8,560 |  | 8,76 |  | 1 8,960 |  |
| GS-12. Range $\$ 7,040$ to \$8,040: |  |  |  | 8, | 1 7,440 |  |
| Chief, branch of central services. | 7,240 |  | 1 7,240 |  |  |  |  |
| Librariange $\$ 6,940$ to $\$ 6,940$ : | 13,0806,740 |  | 213 , |  | 2 13,480 |  |
| Chief, duplicating section |  |  | 6,7401 6,740 1 <br> 17 6,940  |  |  |  |  |  |
| GS-9. Range \$5,060 to \$5,810: |  |  |  |  |  |  |  |  |  |  |  |  |
| Assistant chief, duplicating section. | $\begin{array}{r}1 \\ 11 \\ 11 \\ 51,005 \\ \hline\end{array}$ |  | $\begin{array}{rrr}1 & 5,810 \\ 11 & 52,005\end{array}$ |  | 1111 $\begin{array}{r}5,810 \\ 53,255\end{array}$ |  |
| GS-7. Range $\$ 4,205$ to $\$ 4,955 . \ldots . . . .$. |  |  |  |  |  |  |  |  |  |
| GS-6. Range \$3,795 to \$4,545 | $\begin{array}{ll}3 & 13,3 \\ 8 & 30,6\end{array}$ |  | $\begin{array}{cc}3 & 13,510 \\ 8 & 3,030\end{array}$ |  | $\begin{array}{rl}1 & 13,760 \\ 8 & 13,50\end{array}$ |  |
| GS-5. Range $\$ 3,410$ to $\$ 4,180$ |  |  | 8 30,030 <br> 12  |  | 8. 30,530 |  |
| GS-4. Range \$3,175 to \$3,655 | 12 42,820 |  | $\begin{array}{rr}12 & 42,980 \\ 40\end{array}$ |  | $\begin{array}{ll}12 & 43,140 \\ 40 \\ 133,840\end{array}$ |  |
| GS-3. Range \$2,950 to \$3,430 | $\begin{array}{rr}40 & 130,000 \\ 20 & 62,840\end{array}$ |  |  |  | 20 64,040 |  |
| GS-2. Range $\$ 2,750$ to $\$ 3,230$ |  |  | 20 63,560 |  |  |  |  |
| GS-1. Range $\$ 2,500$ to $\$ 2,980$. | 20 62,84 <br> 2 5,50 |  | 2 | 5,720 | 2 | 5,800 |
| Ungraded positions at rates equivalent to less than $\$ 5,060$ | 14,440 |  |  |  |  |  |
| Departmental wage board rates: |  |  | $5 \quad 14,600$ |  | 5 14,680 |  |
|  | 6, |  | 1 6,032 <br> 1 5,803 |  | $\begin{array}{ll}1 & 6,032 \\ 1 & 5,803\end{array}$ |  |
| Level 16. Range 54,846 to $\$ 5,616$ | 21,922 |  | 4 22,464 <br> 2 10,774 |  | 4 22,464 |  |
| Level 15. Range $\$ 4,838$ to $\$ 5,387$ | 10,774 |  |  |  | $2{ }^{2} \quad 10,774$ |  |
| Level 14. Range \$4,472 to \$5,179 | 15,058 |  | 2 10,774 <br> 3 15,287 |  | $\begin{array}{lr}3 & 15,537 \\ 1 & 4,950\end{array}$ |  |
| Level 13. Range \$4,264 to \$4,950 | 1 | 4,950 | 3 15,287 <br> 1 4,950 |  |  |  |  |
| Level 12. Range \$4,097 to \$4,742 | 18,968 |  | 4 18,968 |  | 18,968 |  |
| Level 10. Range \$3,723 to \$4,305 | 4,305 |  | 1 4,305 <br> 103  |  | $1{ }^{1} 4.305$ |  |
| Level 9. Range $\$ 3,515$ to $\$ 4,076$ | 19,071 |  | 519,632 |  | 519,819 |  |
| Level 8. Range $\$ 3,348$ to $\$ 3,868$ | 3,8687,280 |  | 3.8887,280 |  | $\begin{array}{ll}1 & 3,888 \\ 2\end{array}$ |  |
| Level 7. Range $\$ 3,140$ to $\$ 3,640$ |  |  |  |  |  |  |  |  |  |
| Level 5. Range $\$ 2,766$ to \$3,203. | 22,421 |  | 7 22,421 |  | $\begin{array}{rrr}2 & 7,280 \\ 7\end{array}$ |  |
| Level 4. Range $\$ 2,579$ to $\$ 2,995$ | 17,074 |  | 17,970 |  | 17,970 |  |
| Total permanent, departmental | $\begin{gathered} 148 \\ 8.3 \end{gathered}$ | $\begin{array}{r} 571,175 \\ \hline 25,962 \end{array}$ | 14811 | $\begin{array}{r} 576,959 \\ 33,429 \end{array}$ | 148 | $\begin{gathered} 583,886 \\ 36,242 \end{gathered}$ |
| Deduct lapses. |  |  |  |  |  |  |
| Net permanent, departmental (average number, net salary) | 139.7 | 7 545,213 | 137 | 543,530 | 137 | 547,644 |
| Positions other than permanent: Temporary employment |  | 10,2022,186 | $\begin{aligned} & 8,000 \\ & 2,219 \end{aligned}$ |  | 8,000$\mathbf{2 , 2 4 3}$ |  |
| Regular pay in excess of 52-week base. |  |  |  |  |  |  |  |  |
| Payment above basic rates: overtime |  | 2,891 | 2,500 711 |  | 2,500783 |  |
| Nightwork differential |  |  |  |  |  |  |  |  |
| Deduct excess of annual leave taken over leave earned |  | 2, 443 |  |  |  |  |  |  |
| 01 Personal services. | 558, 788 |  | $556,960$ |  | 561, 170 |  |

## DEPARTMENT OF JUSTICE

## CURRENT AUTHORIZATIONS

## LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

## Salaries and Expenses, General Administration, Justice <br> OBLIGATIONS BY OBJECTS



DETAIL OF PERSONAL SERVICES

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: |  | Total salary | Num- | Total salary | Num ber | Total salary |
| Special positions at rates equal to or in excess of $\$ 17,500$ : | ber |  |  |  |  |  |
| Attorney General | 1 | \$22,500 | 1 | \$22, 500 | 1 | \$22, 500 |
| Deputy Attorney General | 1 | 17,500 | 1 | 17,500 | 1 | 17,500 |
| General schedule grades: GS-18. Rate of $\$ 14,800$ : |  |  |  |  |  |  |
| Administrative assistant attorney general | 1 | 14,800 | 1 | 14,800 | 1 | 4,800 |
| GS-16. Range \$12,000 to \$12,800: |  |  |  |  |  |  |
| Executive assistant to the Attorne |  |  |  |  |  |  |
| General...- | 1 | 12,000 | 1 | 12,200 | 1 | 12,400 |
| GS-15. Range $\$ 10,800$ to $\$ 1$ | 2 | 23,100 | 2 | 23,350 | 2 | 3,600 |
| Chairman, Board of Immigra |  |  |  |  |  |  |
| Appeals ..............-i-- | 1 | 11,050 | 1 | 11,300 | 1 | 11,550 |
| Chief, executive office for United States attorneys |  |  |  | 10,800 | 1 | 10,800 |
| Deputy administrative assistant |  |  |  |  |  |  |
| Director of public relatio | 1 | 11, 300 | 1 | 11,300 | 1 | 11,550 |
| Member, Board of Par | 8 | 94, 400 | 8 | 94, 400 | 8 | 94,400 |
| Pardon attorney | 1 | 10,800 | 1 | 10,800 | 1 | 10,800 |
| Special assistant |  | 11,800 |  | 11,800 |  | 11,800 |

detail of personal services-continued


## LEGAL ACTIVITIES AND GENERAL ADMINISTRATION-Continued

## Salaries and Expenses, General Administration, Justice-Con.

detail of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental-Continued |  |  |  |
| Ungraded positions at hourly ratesContinued | Num- Total | Num- Total | Num- Total |
| Rates equivalent to $\$ 5,060$ or aboveContinued | ber salary | ber salary | ber salary |
| Offiset press supervisor. |  |  | \$5,283 |
| Photographer (half-tone) ------ |  |  | $1 \quad 5,096$ |
| Rates equivalent to less than \$5,060.. | $7 \quad \$ 26,997$ | $7 \quad$ \$29,078 | 19,675 |
| Total permanent, departmental. | 530 2, 396,838 | $5333,2,443,419$ | 530 2,488, 5885 |
| educt lapses. | 14 75,616 | 39.4 187, 114 | $17.586,265$ |
| Net permanent, departmental (average number, net salary) | 516 | 493.6 | 518.5 |
| Positions other than permanent | 2,321, 222 | 2,256, 305 | 320 |
| Temporary employment | 8,479 | 3,550 | 3,000 |
| Part-time employment ..... | 4,708 8,860 | 3,000 8,775 | 3,000 |
| Payment above basic rates: | 8,860 | 8,775 | 9,230 |
| Overtime and holiday pay | 26,412 | 12,500 | 12,500 |
| Nightwork differential. | 1,172 | 1,000 | 1,000 |
| 01 Personal services. | 2, 370, 851 | 2, 285, 130 | 2,431,050 |
| Salaries and wages in the foregoing schedule are distributed as follows: |  |  |  |
| Direct obligations...--.-.-.-- | 2, 256,432 | 2,181,430 | 2, 327,350 |
| ments from other accounts. | 114,419 | 103,700 | 103,700 |

Salaries and Expenses, General Legal Activities, Justice
obligations by objects

detail of personal serviges-continued


|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | $\underset{\text { ber }}{\text { Num- }} \underset{\text { Totary }}{\text { salary }}$ | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ | $\underset{\text { ber }}{\text { Num- }}$ Tolary |
| General schedule grades-Continued |  |  |  |
| GS-3. Range $\$ 2,750$ to $\$ 3,230$ | $\begin{array}{cc}3 & \$ 10,210 \\ 1\end{array}$ | 3 <br> 1 | 3 $\$ 10,370$ <br> 1 3,060 |
| Total permanent, field | 79 479,9 |  |  |
| Deduct lapses.-.-- | 11.366, 264 | $2.610,105$ | 2.4 9,691 |
| Net permanent, field (average number, net salary) | 67.7 | 73.4 | 72.6 |
| Positions other than permanent: Temporary employment | 8,558 | 468,650 7,000 | 3,000 |
| Payment above basic rates: Additional pay for services abroad | 2, 598 | 2,598 | 2,598 |
| Regular pay in excess of 52 -week base..- | 1,621 | 1,903 | 1,900 |
| All personal services, field. | 426,495 | 480, 151 | 477,472 |
| 01 Personal services. | 7,058,338 | 7,368,580 | 8,161,970 |
| Salarles and wages in the foregoing schedule are distributed as follows: |  | 7368,500 | 8,161,970 |
| Obligations payable out of reimbursements from other accounts. | 10,889 | 7,368,500 | , 16, 0 |

Salaries and Expenses, Antitrust Division, Justice
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions | 455 | 451 | 451 |
| Full-time equivalent of all other positions. | 4 | 4 | 4 |
| A verage number of all employees. | 447 | 441 | 443 |
| Number of employees at end of year-....-- | 438 | 434 | 434 |
| A verage salarles and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary A verage grade. | \$6. ${ }_{\text {GS }} \mathbf{2} 9.0$ | $\begin{gathered} \$ 6,323 \\ \text { GS-9.1 } \end{gathered}$ | \$6,406 |
| Personal service obligations: |  |  |  |
| Permanent positions.... | \$2, 772,498 | \$2, 764, 340 | \$2, 764, 150 |
| Positions other than permanent. | 27, 457 | 23,000 | 23, 000 |
| Regular pay in excess of 52 -week base... | 10,522 | 10,660 | 10,850 |
| Payments above basic rates. | 1, 704 | 2,000 | 2,000 |
| Total personal service obligations... | 2,812,181 | 2,800,000 | 2,800,000 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 2,811,911 | 2,800, 000 | 2,800,000 |
| 02 Travel | 93, 943 | 100,000 | 100, 000 |
| 03 Transportation of things. | 4, 118 | 4,000 | 4,000 |
| 04 Communication services. | 34. 660 | 35, 000 | 35,000 |
| 05 Rents and utility services. | 10, 476 | 2,000 | 2,000 |
| 06 Printing and reproduction | 37,378 | 40,000 | 40,000 |
| 07 Other contractual services | 41, 639 | 58,000 | 58,000 |
| 08 Supplies and materials. | 24, 153 | 25, 000 | 25.000 |
| 09 Equipment | 25, 901 | 30,000 | 30,000 |
| 15 Taxes and assessments | 3,564 | 6,000 | 6,000 |
| Total direct obligations. | 3,087,743 | 3, 100,000 | 3,100,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 270 |  |  |
| Obligations incurred. | 3,088, 013 | 3, 100, 000 | 3, 100, 000 |

detail of personal services

| Departmental: <br> Special positions at rates equal to or in excess of $\$ 15,000$ : <br> Assistant Attorney General General schedule grades: <br> GS-16. Range $\$ 12,000$ to $\$ 12,800$ : <br> First assistant. <br> GS-15. Range $\$ 10,800$ to $\$ 11,800$ : Attorney. <br> Economist... <br> GS-14. Range $\$ 9,600$ to $\$ 10,600$ : <br> Attorney <br> Economist <br> GS-13. Range $\$ 8,360$ to $\$ 9,360$ : <br> Attorney <br> Economist.... <br> GS-12. Range $\$ 7,040$ to $\$ 8,040$ : <br> Attorney. |
| :---: |
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|  |  |


| 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\underset{\text { ber }}{\mathrm{Num}}$ | Total salary | $\underset{\text { ber }}{\text { Num }}$ | Total salary | Num ber | Total salary |
| 1 | \$15,000 | 1 | \$15,000 | 1 | \$15,000 |
| 1 | 12,000 | 1 | 12,200 | 1 | 12,369 |
| 21 | 239,600 11,800 | 21 | 239,6 | 21 | 240 |
| 26 | 252,800 | 25 | 253, 203 | 25 | 256,638 |
| 7 | 72,000 | 7 | 72, 200 | 7 | 72,870 |
| 25 | 217,800 | 25 | 218,450 | 25 | 221, 454 |
| 5 | 45,600 | 5 | 45,953 | 5 | 46, 269 |
| 25 | 178,800 | 25 | 179,237 | 25 | 182, 220 |
| 3 | 22,720 | 3 | 22, 920 | 3 | 23,189 |

derail of personal sfrvices-continued


Salaries and Expenses, United States Attorneys and Marshals, Justice

OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Seroices |  |  |  |
| Total number of permanent positions. | 2,569 | 2,626 |  |
| Full-time equivalent of all other positions. | 54 | 50 | 49 |
| Average number of all employees.......-. | 2,497 | 2,511 | 2.637 |
| Number of employees at end of year-..--- | 2,405 | 2,475 | 2,650 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary ......... | \$4, 195 | \$4, 219 | \$4, 273 |
| Average grade ...-...................-- | GS-5.5 | GS-5.5 | GS-5.5 |
| Ungraded positions: Average salary..-- | \$7,300 | \$7,253 | \$7,346 |

## LEGAL ACTIVITIES AND GENERAL ADMINISTRATION-Continued

## Salaries and Expenses, United States Attorneys and Marshals, Justice-Continued

OBLIGATIONS BX OBJECTS-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services-Con. |  |  |  |
| Personal service obligations: <br> Permanent positions | \$12, 236, 413 | \$12,387, 100 | 3,140,900 |
| Positions other than permanent | 278,831 | 252,900 | 252,900 |
| Regular pay in excess of 52-week base... | 46,527 | 47,300 | 48,400 |
| Payment above basic rates..............- | 131,016 | 150, 700 | 630,700 |
| Total personal service obligations.-- | 12,692, 787 | 12,838, 000 | 14,072,900 |
| Direct Obligations |  |  |  |
| 01 Personal services | 12,687, 416 | 12,838,000 | 14,072,900 |
| 02 Travel.. | 1,555, 505 | 1,623,000 | 1,649,200 |
| 03 Transportation of things | 20,657 | 14, 800 | 20,600 |
| 04 Communication services. | 368,975 | 355,000 | 373,000 |
| 05 Rents and utility services | 11, 616 | 12,000 | 12,000 |
| 06 Printing and reproduction. | 222, 564 | 235,000 | 249, 400 |
| 07 Other contractual services. | 641,352 | 632, 700 | 725, 000 |
| 08 Supplies and materials | 86,954 | 79, 600 | 86,500 |
| 09 Equipment........... | 169, 225 | 128,500 | 251,000 |
| 13 Refunds, awards, and indemnities | ${ }^{60}$ |  |  |
| 15 Taxes and assessments. | 39,336 | 36,600 | 43,300 |
| Subtotal. | 15, 803, 660 | 15,955, 300 | 17, 482,900 |
| Deduct charges for quarters and subsistence. $\qquad$ | 2,871 | 2,900 | 2,900 |
| Total direct obligations. | 15,800, 789 | 15, 952, 400 | 17,480,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 5,871 |  |  |
| Total obligations. | 15,806, 160 | 15, 952, 480 | 17,480,000 |

DESAIL OF PDRSONAL AEBVICDS


DETAIL OF PERSONAL SERviCES-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued <br> Ungraded positions at annual ratesContimued | Num. Total | Nom. Total | Num- Total |
|  | ber salary | ber salary | ber salary |
| Rate of \$10,000: |  |  |  |
| Attorney- | 51 \$506, 720 | $51 \$ 510,000$ | $51 \$ 510,000$ |
| Assistant attorney | 8 80,000 | 11 110,000 | 11 110,000 |
| Rate of $\$ 9,800$ : |  |  |  |
| Rate of 99,360: |  |  |  |
| Assistant attorn | 5 46,800 | 2 18,720 | 2 18,720 |
| Rate of $\$ 9,160$ : |  |  |  |
| Rate of 89,000 : |  |  |  |
| Assisfant attorney | 21 189,000 | 22 198,000 | 22 198,000 |
| Rate of 88,960 : |  |  | 3 26,880 |
| Rate of \$8,560: Assistant attorn |  |  |  |
| Rate of $\$ 8,500$ : |  |  |  |
| Assistant attorne | 3 25,500 | Rate of \$8,360: | 434,000 |
| Rate of 48,360 : | 433,440 | 25,080 | 3 25,080 |
| Rate of \$8,040: |  |  |  |
|  |  |  |  |
| Rate of 88,000 : <br> Assistant attorn | 49 392,000 | 57 456,000 | 57 456,000 |
| Rate of \$7,840: |  |  |  |
| Rate of \$7,640: |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Rate of \$7,440: |  |  |  |
| Assistant attor | 214.880 | 2 14,880 | 2 14,880 |
| Rate of \$7,240: |  |  |  |
| Rate of $\$ 7,040$ : |  |  |  |
| Assistant attorney | 19 133,760 | $16 \quad 112,640$ | 16 112,640 |
| Rate of \$7,000: |  |  |  |
|  |  |  |  |
| Rate of \$6,750: |  | 0 | 40 |
| Assistant attorn | 16.750 | 16,750 | 1 6,750 |
| Rate of \$6,740: |  |  |  |
| Assistant attorney...----......---- 3 20,220 2 13,480 2 13,480 <br> Rate of $\$ 6,540:$       |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Rate of \$8.340: |  |  |  |
| Assistant attorne | 3 19,020 | 16,340 | 1 6,340 |
| Rate of \$6,140: | $5 \cdot 30,700$ | 16,140 | 16,140 |
| Rate of \$8,000: |  |  |  |
| Assistant attorney-----------------1-1-1 | 882,000 | 1,068,000 | 1,128,000 |
| Rate of \$5,940: |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Rate of \$5,500: |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Rate of $\$ 5,200$ : <br> Assistant, attomey $\qquad$ | 135,200 | 15.200 | 15,200 |
| Rate of \$5,060: Assistant attorney | 1155,660 | 2 10,120 | 120 |
|  |  |  |  |
| Rates less than $\$ 5,060$ : | 50 230,045 | 47 212,225 | 47 212, 225 |
| Total permanent, fleld...........-Deduct lapses | 2,569 | 2, 626 | 2,856 |
|  | ${ }_{125.9}^{12.875,869}$ | $\begin{aligned} & 13,237,620 \\ & 167.1 \end{aligned}$ | $13,487,775$ |
|  | f39, 456 | 850,520 | 346,875 |
| Net nermanent, fteld (average number, net salary) | $\begin{array}{r} 2,443.1 \\ 12,236,413 \end{array}$ | $\begin{array}{r} 2,458.9 \\ 12,387,100 \end{array}$ | $\begin{array}{r} 2,587.6 \\ \quad 13,140,900 \end{array}$ |
| Positions other than permanent: |  |  |  |
|  |  |  |  |
| Temporary deputy marshals (in liear <br> of bailiffs) 19,783 50,000 50,000 |  |  |  |
|  | -12,215 | 12,200 | 12,200 |
| Intermittent employment.-..-......- | - 185, 930 | 131, 300 | 131,300 |
|  | - 46,527 | 47, 300 | 48,400 |
| Payment above basic rates: |  |  |  |
| Living and quarters allowance <br> Additional pay for services abroad <br> (Alaska, Hawali, etc.)................... | 13,077 | 13,100 | 483, 100 |
|  | 2,871 | 2,900 | 2,900 |
|  | 115,068 | 134, 700 | 134,700 |
| 01 Personal | 12, 692, 787 | 12,838,000 | 14,072,900 |
| Salarios and wages in the foregoing schedule are distributed as follows: <br> Direct obligations <br> Obligations payable out of reimbursements from other accounts. | - $\begin{array}{r}\text { 12, 687, } 416 \\ 5,371\end{array}$ |  |  |
|  |  |  |  |
|  |  | 12,838,000 | 14,072,900 |
|  |  |  |  |

Salaries and Expenses, Claims of Persons of Japanese Ancestry, Justice
obligations by objectis

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions....- | 41 | 37 | 37 |
| Full-time equivalent of all other positions. | 2 |  |  |
| A verage number of all employees.......... | 38 | 37 | 36 |
| Number of employees at end of year.....-- | 37 | 37 | 37 |
| Average salaries and grades: General schedule grades: |  |  |  |
|  |  |  |  |
| A verage salary. | \$5,371 | \$5, 321 | \$5,372 |
| A verage grade. | GS-7.6 | QS-7.4 | GS-7.4 |
| 01 Personal services: |  |  |  |
| Permanent positions....------------ | \$191, 677 | \$194, 650 | \$194, 550 |
| Positions other than permanent...- | 11,340 |  |  |
| Regular pay in excess of 52-week |  |  |  |
|  | 734 | 750 | 750 |
| Payment above basic rates.........- 62 |  |  |  |
| Total personal services <br> 02 Travel | 203, 813 | 195, 400 | 195, 300 |
|  | 2,507 | 500 | 500 |
| 04 Communication services. | 1,727 | 2,000 | 2, 000 |
| 06 Printing and reproduction...-.-...---- | 58 | 100 | 100 |
| 07 Other contractual services. | 211 | 1,000 | 1,100 |
| 08 Supplies and materials. | 92 | 200 | 200 |
| 09 Equipment. | 2,981 | 300 | 300 |
| 13 Refunds, awards, and indempities...- | 1,756, 182 |  |  |
|  | 730 | 500 | 500 |
| Obligations incurred. | 1,968,301 | 200,000 | 200,000 |

## DETAIL OF PEASONAL SWRVICES

|  | 1954 actus] | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental: | Num- Total | Num - Total | Num- Total |
| General schedule grades: | ber salary | ber salary | ber salary |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : Attorney | 1 \$ 11,800 | 1 \$ 11,800 | 1 \$11,800 |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : |  |  | 1 11,800 |
| Attorney | 19,800 | 110,000 | 110,000 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : | 3 26,680 | 218,120 | 218,320 |
| QS-12. Range $\$ 7,040$ to $\$ 8,040$ : |  |  |  |
|  | 215,280 | 17,440 | 1 7,440 |
| Attorney | 3 19,220 | 213,280 | 2 13,280 |
| GS-6. Range \$3,795 to \$4,545 | 1 4,545 | 1 4,670 | 1 4,670 |
| GS-5. Range $\$ 8,410$ to $\$ 4,160$ | 4 15,140 | 4 15,515 | 4 15,890 |
| GS-4. Range $\$ 3,175$ to \$3,655 | 7 24,065 | 6 20,410 | 6 20,810 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 2 6,460 | 2 6,620 | 2 6,700 |
| Total permanent, departmental..-- | $24 \quad 132,990$ | 20 107, 855 |  |
|  | $1.89,907$ | 0.3 1,655 | $0.5 \quad 2,710$ |
| Net permanent, departmental (average number, net salary) | 22.2 123, 083 | $19.7106,200$ | $19.5106,200$ |
| Regular pay in excess of 52-week base...- | 475 | 400 | 400 |
| Payment above basic rates: Overtime and holiday pay. | 62 |  |  |
| All personal services, departmental. | 123, 620 | 106, 600 | 106,600 |
| Field: |  |  |  |
| General schedule grades: GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |
| Attorney | 8,760 | 8,960 | 18,960 |
| Spectal attorney | 19,100 | $1 \quad 0,100$ | 1 9,100 |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : | 7,840 | 8,040 | 188,040 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : | 7,840 | 8,040 | 18,040 |
| Attorney .--...----- | 4 25,360 | $4 \quad 25,960$ | $4 \quad 25,960$ |
| GS-6. Range \$3,795 to \$4,545 | 2 7,840 | 28,090 | 28,340 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 2 7,570 | 2 7,820 | 288,070 |
| GS-4. Range \$3,175 to \$3,655 | 5 17,635 | 5 17,875 | 5 18,115 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 1 3,110 | $1 \quad 3,190$ | 1 3,270 |
| Total permanent, field. | $17.87,215$ | 17 89,035 | 17 89,855 |
| Deduct lapses | 3.6 18,621 | 0.1 585 | 0.3 1,505 |
| Net permanent, field (average number, net salary) | 13. 4 68, 594 | 16.9 88, 450 | 16.7 88,350 |
| Positions other than permanent: Temporary employment. | 11,340 |  |  |
| Regular pay in excess of 52-week base.-- | 11,259 | 350 | 350 |
| All personal services, field. | 80, 193 | 88, 800 | 88,700 |
| 01 Personal services | 203, 813 | 195,400 | 195,300 |

## FEDERAL BUREAU OF INVESTIGATION

## Salaries and Expenses, Federal Bureau of Investigation <br> obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services <br> Digitized for FRASER of permanent positions.... <br> Total number of permanent positions.... Funtime equivant of all other positions. | 14, 120 | 14,901 | 14,881 4 |

obligations by objects-continued

| Object classiflcation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services-Con. <br> Average number of all employees......... Number of employees at end of year..... <br> Average salaries and grades: General schedule grades: Average salry <br> Average grade. |  |  |  |
|  | 13,631 | 14,386 | 14,333 |
|  | 14,530 | 14,396 | 14,343 |
|  |  |  |  |
|  | $\begin{gathered} \$ 5.075 \\ \text { GS-7.5 } \end{gathered}$ | $\begin{gathered} \$ 5,066 \\ \text { GS } 7.5 \end{gathered}$ | $\begin{array}{r} \$ 5.137 \\ \mathrm{GS}-7.5 \end{array}$ |
| Personal service obligations: <br> Permanent positions. Positions other than permanent. Regul r puy in excess of 52 -week base... Payment above basic rates. |  |  |  |
|  | \$69, 669, 362 | \$73, 529, 998 | \$74, 056, 181 |
|  | 20, 898 | 15,000 | 15,000 |
|  | 277, 368 | 282, 565 | 284, 834 |
|  | 466, 066 | 516,047 | 5, 016,047 |
| Total personal service obligations...- | 70, 433, 694 | 74, 343, 610 | 79, 372, 062 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 65, 559, 569 | 67, 729, 311 | 76, 966, 784 |
| 02 Travel | , 909,553 |  | , 94, |
| 03 Transportation of things | 425,611 | 458, 100 | 425, 187 |
| 04 Communication services. | 1, 539, 487 | 1,024, 000 | 1,577,400 |
| 05 Rents and utility services. | 177,101 | 207, 137 | 175,000 |
| 06 Printing and reproduction. | 233,262 | 235, 762 | 155, 251 |
| 07 Other contractual services. | 1,858,056 | 1,489, 236 | 1, 532, 995 |
| 08 Supplies and materials | 1, 428, 279 | 1,244, 120 | 1, 335, 513 |
| 09 Equipment........ | 1, 596, 517 | 2,039,929 | 1,576,455 |
| 13 Refunds, awards, and indemnities | 30,000 |  | 25,000 |
| 15 Taxes and assessments | 234, 107 | 270,405 | 284, 515 |
| Total direct obligatio | 76, 991, 542 | 78, 282, 000 | 88, 000, 000 |
| Obligations Payable Out of Reimbursements |  |  |  |
| 01 Personal services. | 4, 874, 125 | 6,614, 299 | 2, 405, 278 |
| 02 Travel. | 401, 271 | 582,619 | 197, 527 |
| 03 Transportation of things | 45,379 | 73,946 | 22,345 |
| 04 Communication services. | 110, 592 | 163,852 | 54,797 |
| $0 B$ Printing and reproduction | 2,890 | 9,583 | 1,272 |
| 07 Other contractual services | 183,277 | 145, 330 | 89,056 |
| 08 Supplies and materials | 110,995 | 141, 702 | 54,907 |
| 09 Equipment | 109, 181 | 353, 559 | 78, 282 |
| 15 Taxes and assessments | 9,051 | 18,080 | 4,475 |
| Total obligations payable out of reimbursements. | 5,846,761 | 8,102,970 | 2, 907, 939 |
| Obligations incurr | 82, 838, 303 | 86, 384, 970 | 90, 907, 939 |

DETAIL OF PERSONAL SERVICRS


FEDERAL BUREAU OF INVESTIGATION-Con.
Salaries and Expenses, Federal Bureau of Investigation-Continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental-Continued Ceneral shed schedule grades-Continued GS-2. Range 22,750 to $\$ 3,230 \ldots \ldots . .$. | $\underset{\text { Ner }}{\text { Num- }}$ 697 ${ }_{6}^{81,923,316}$ | $\underset{\text { Num. }}{\text { Notal }}$ ${ }^{931}$ $\underset{\substack{82,560,889 \\ 40,640}}{ }$ | $\underset{\text { Num- Total }}{\text { ber }}$ ${ }^{932}{ }^{92}, 588,806$ |
| GAS-1. Rango $\$ 2,500$ to $\$ 2,850$. Grades estabished by hiterd departWensingto, D. C, areas: |  |  |  |
|  | 1 5,762 | 1 6,074 | 1 6,074 |
|  | ${ }^{1} 50,886$ | ${ }^{1} 66,178$ | 6,178 |
|  |  |  | $\begin{array}{ll}1 & 11,37 \\ 3 & 11,120 \\ 3 & 16,120\end{array}$ |
| W8-17. Range s5,013 |  |  |  |
|  |  |  |  |
|  |  |  | (c) |
|  |  |  |  |
| Unrraded positions at annual rates | $\begin{array}{lll}3 & 10,589\end{array}$ | $\begin{array}{ll}4 & 14,227\end{array}$ |  |
| Total permanent, departmenta | 4,782, $18.54,985$ | ${ }^{5,284} 19,985,345$ | ${ }_{\text {5, 279, }}^{20,266,095}$ |
| Deduct-5 |  |  | ${ }^{185.26868,603}$ |
| wings due to ase of former scales ser part of year |  |  |  |
| Net permanent, departmental erage number, net salary). |  |  | $\begin{array}{r} 5,093.8 \\ 19,697,492 \\ 75,712 \\ 266,230 \\ 111,035 \end{array}$ |
| Regular pay in excess of 52 -week base.-. <br> Payment above basic rates: <br> Nightwork differential... |  |  |  |
| All personal services, departmental. | 179, | 660, | 20, 150, |
| Field: <br>  assistant direction- 1200 to $\$ 12,800$ : Special agent in charge - Asistant special agent in charge GST-15. Range $\$ 10,800$ to 811,800 : Special agent tin charge GS. 14 Raange $\$ 9,600$ to $\$ 10,600$ : Special ayent in charge - - anale Assistant special agent in charge GS-13. Range 88,360 to $\$ 9,360$ : <br>  |  |  | 113,200 |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  | ${ }^{18} 142,222$ |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : | $-\begin{gathered} 13,040,267 \\ 1,246 \\ 9,125,829 \end{gathered}$ | 1,239 ${ }^{13} 934,214$ | ${ }^{1,508} 11,088,965$ |
| GS-11. Range 55,940 to 56,940 | $\left\|\begin{array}{c} 0,6130,020 \\ 9,850,273 \end{array}\right\|$ | $\left\lvert\, \begin{gathered} \left.\begin{array}{c} 9,082,869 \\ 1,828 \\ 10,969,518 \end{array} \right\rvert\, \end{gathered}\right.$ | $1,514,162,404$ |
| GS-10. Range 85.500 to 86,250 |  |  |  |
| Speeclat empl |  |  |  |
| ${ }_{\text {T }}$ Teminictir |  | 15\% |  |
|  |  |  |  |
| Special employee. ---.-. |  |  |  |
| 8. Range 84,620 to 858,370 |  |  |  |
| 7. Range |  |  |  |
|  |  | 1,187, 1 , 2000,095 | (1, 128, 1 , 821,093 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ |  | ${ }_{292}^{2,7812,481}$ | 93,777,821 |
|  |  |  |  |
| Unemer |  |  |  |
| Total permanent, |  |  | $\begin{gathered} 9,572 \\ 55,972,748 \\ 336.5 \\ 1,614,059 \end{gathered}$ |
| Deduct- Lapses. |  |  |  |

DETAIL OF PERSONAL SERVICES-COntinued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | Num- Total | Num- Total | Num- Total |
| Deduct-Continued | ber salary | ber salary | ber salary |
| Savings due to use of former pay scales for part year. |  | \$184 |  |
| Net permanent, field (average number, net salary): |  |  |  |
| United States and possessions... | $\begin{array}{\|c} 8,965.3 \\ \$ 51,388,408 \end{array}$ | $\begin{array}{r} 9,238.6 \\ \quad 53,736,833 \end{array}$ | ${ }^{9,193.5} \underset{\$ 54,031,354}{ }$ |
| Foreign countries: United States rates | 38 292,397 | 42 327,335 | 42327,335 |
| Positions other than permanent: <br> Intermittent employment: United <br> States and possesstons | 20, 898 | 15,000 | 15,000 |
| Regular pay in excess of 52-week base. .- | 197, 198 | 207,326 | 209, 123 |
| Payment above basie rates: Overtime and holiday pay | 88, 863 | 101. 485 | 4,343,609 |
| Nightwork differential... | 133, 615 | 136,681 | 136,661 |
| Additional pay for service abroad. ...- | 132,623 | 158, 512 | 158,512 |
| All personal services, field | 52, 254, 002 | 54, 683, 152 | 59, 221, 594 |
| 01 Personal services | 70, 433, 694 | 74, 343, 610 | 79,372,062 |
| Salaries and wages in the foregoing schedule are distributed as follows: |  |  |  |
|  | 65,559, 569 | 67, 729, 311 | 76,966, 784 |
| Obltgations payable out of reimbursements from other accounts. | 4, 874,125 | 6,614, 299 | 2, 405, 278 |

## IMMIGRATION AND NATURALIZATION SERVICE

Salaries and Expenses, Immigration and Naturalization Service OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions... | 7,156 | 7,218 | 7,141 |
| Full-time equivalent of all other positions | 153 | 114 | 114 |
| A verage number of all employees.-------- | 7,122 | 6,969 | 6,896 |
| Number of employees at end of year.-.-.- | 7,081 | 6,827 | 7,064 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | \$4,497 | \$4, 557 | \$4,615 |
| A verage grade. | GS-6.3 | GS-6.4 | GS-6.5 |
| Personal service obligations: |  |  |  |
| Permanent positions. | \$31,044,969 | \$30, 945, 800 | \$31,077, 700 |
| Positjons other than permane | 446, 295 | 321, 400 | 321, 400 |
| Regular pay in excess of 52 -week ba | 122,470 | 125, 500 | 129,000 |
| Payment above basic rates. | 2,549,428 | 2, 763, 400 | 4,766, 200 |
| Other payments for personal services.-- | 195, 580 | 172,500 | 172,500 |
| Total personal service obligations. | 34, 358, 742 | 34, 328,600 | 36, 406, 800 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 34, 309, 770 | 34,312,600 | 36, 390, 800 |
| 02 Travel. | 2, 674, 316 | 2,951,900 | 3, 814, 500 |
| 03 Transportation of things. | 162, 213 | 178,500 | 221, 800 |
| 04 Communication services | 581, 208 | 561,400 | 585, 300 |
| 05 Rents and utility services. | 195, 539 | -195, 600 | 166,600 |
| 06 Printing and reproduction. | 199,374 | 212, 200 | 212, 200 |
| 07 Other contractual services..........--- | 1, 211,344 | 1,375,000 | 1,272,400 |
| Service performed by other agencies | 304,830 | 315,700 | 315,700 |
| 08 Supplies and materials. | 1,463,546 | 2,125,600 | 2,182,900 |
| 09 Equipment--- | 1,042, 311 | 926,800 | 995, 300 |
| 10 Land and structures.......... | 9,982 |  |  |
| 13 Refunds, awards, and indemnities | 53, 091 | 54,700 | 54,700 |
| 15 Taxes and assessments. | 87, 200 | 104, 800 | 127, 800 |
| Unvouchered | 22,481 | 35,000 | 35,000 |
| Subtotal | 42,317, 205 | 43,349,800 | 46,375,000 |
| Deduct charges for quarters and subsistence. | 30,900 | 27,000 | 27,000 |
| Total direct obligation | 42, 286, 305 | 43,322, 800 | 46,348, 000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services | 48,972 | 16,090 | 16,000 |
| 02 Travel | 41,520 | 8,090 | 8,000 |
| 04 Communication services | -290 | 200 | 200 |
| 05 Rents and utility services.............- | 6,121 | 5,000 | 5,000 |
| 07 Other contractual services............... | 157, 251 | 18, 000 | 18,000 |
| 08 Supplies and materials. | 31,186 |  |  |
| Total obligations payable out of reimbursements from other accounts. $\qquad$ | 285, 340 | 47, 200 | 47, 200 |
| Obligations incurred.-...-.......-.-. | 42,571,645 | 43,370,000 | 46,395, 200 |

detail of personal services



## IMMIGRATION AND NATURALIZATION SERVICEContinued

Salaries and Expenses, Immigration and Naturalization ServiceContinued

DETAIL OF PARGONAL SERVICES-continued

|  | 1954 actual | 1955 estmate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | $\underset{\text { ber }}{\text { Num- Total }} \underset{\text { salary }}{ }$ | $\underset{\text { ber }}{\text { Num- Total }}$ | Num- Total ber salary |
| General scheriule grades-Continued Rates equivalent to less than $\$ 5,060$... | ${ }^{297} \$ 1,032,832$ | $283$ $\$ 992,$ | 129 $\$ 430,796$ |
| Total permanent, | 6,447 | 6, 534 |  |
| Deduct lapses. | $\begin{array}{r} 0,447 \\ 28,819,766 \\ 159 \\ 707,021 \end{array}$ | $\begin{array}{r} 0,054 \\ 327,602,966 \\ 1,498,966 \end{array}$ | $\begin{gathered} 29,756,331 \\ 315 \\ \\ 1,520,431 \end{gathered}$ |
| Net permanent, field (average num- <br> ber, net salary): <br> United States and possessions. -- | 6,247 |  |  |
|  | 27, 893, 755 | -27,924,000 | $28,053,900$ |
| Foreign countries: United States rates | 41 218,090 | 35180,000 | 35182,000 |
| Positions other than permanent: <br> Temporary employment: United <br> States and possessions. | 132,986 | 87,400 | 87,400 |
| Intermittent employment: United states and possessions................ |  |  |  |
| Regular pay in excess of 52 -week base..-- | 110,770 | 114, 000 | 117, 500 |
| Payment above basic rates: ${ }^{\text {Prenium pay (5 C. F. R. } 25.261 \text { ) } \ldots . . . \text {. }}$ |  |  | 1,576,500 |
| Overtime and hollday p8 | 259, 154 | 356, 700 |  |
| Nightwork differential. | 283, 624 | 299, 000 | 149,000 |
| Extra compensation (act of Mar. $2,1931):$ |  |  |  |
| Nonreimbursable | 878,924 | 908,000 | 908,000 |
| Reimbursable.-... | 948, 678 | 1,029,000 | 1,029,000 |
| Living and quarters allo | 73,780 | 49,000 | 49,000 |
| Additional pay for service abroad. | 101, 857 | 118.000 | 118,000 |
| Other payments for personal services: |  |  |  |
| Casual workers | $\begin{array}{r} 108,057 \\ 56,094 \end{array}$ | $\begin{aligned} & 100,000 \\ & 40,000 \end{aligned}$ | 100,000 40,000 |
| Payments to other agencies for reimbursable details | 31,429 | 32, 500 | 32,500 |
| All personal services, | 31, 146, 243 | 31, 237, 600 | 33, 315,800 |
| 01 Personal servi | 34, 358, 742 | 34, 328, 690 | 36, 406, 800 |
| Salaries and wages in the foregoing schedule are distributed as follows: |  |  |  |
| Direct obligations---.-.-. of reimburse- | 34, 309, 770 | 34,312,600 | 36,390,800 |
|  | 48,972 | 16,000 | 16,000 |

## FEDERAL PRISON SYSTEM

## Salaries and Expenses, Bureau of Prisons

obligations by objects

| Object elassification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| bureau of prisons |  |  |  |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 4,037 | 4,168 | 4,231 |
| Full-time equivalent of all other positions- | 50 |  |  |
| A verage number of all employees.-....... | 3,861 | 3,995 | 4,111 |
| Number of employees at end of year | 3,977 | 4,051 | 4,168 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary. | \$4. 288 | \$4,328 | \$4,399 |
| Average grade | GS-5.8 | GS-5.9 | OS-6.1 |
| Personal service obligations: |  |  |  |
| Permanent positions........ | \$16,399, 735 | \$17, 110,545 | \$17, 839,600 |
| Regular pay in excess of 52 -week ba | 214, 569 | 194, 200 | 102,800 |
| Payment above basic rates. | 705, 335 | 716, 600 | 804, 600 |
| Total personal service obligations.-- | 17, 384, 537 | 18, 082, 845 | 18,943,000 |
| Direct Obligations |  |  |  |
| 01 Personal services... | 17, 129, 505 | 17,796, 845 | 18,657,000 |
| 02 Travel.-.-------7.-. | 315, 887 | 332, 500 | ${ }^{352,500}$ |
| 03 Transportation of things | 182, 499 | 203,500 | 185,500 |
| 04 Communication services | 109, 920 | 130,900 | 130,900 |
| 05 Rents and utility services | 665, 119 | 702,000 | 757,000 |
| 06 Printing and reproduction. | 26, 364 | 35, 000 | 36,000 |
| 07 Other contractual services. | 124,556 | 195,000 | 212,000 |
| 08 Supplies and materials. | 6, 105, 036 | 6, 502, 200 | 7,204, 2000 |
| 09 Equipment...---------- | 340,176 | 416,900 | 566,900 |


| Object classification | 1054 actual | 1955 estimate | 1056 estimate |
| :---: | :---: | :---: | :---: |
| bureat or prisong-continued <br> Direct Obligations-Continued <br> 11 Grants, subsidies, and contributions.- <br> 13 Refunds, awards, and indemnities. <br> 15 Taxes and asscssments. | $\begin{array}{r} \$ 103,837 \\ 8.84 \\ 8,720 \end{array}$ | $\begin{array}{r} \$ 115,000 \\ 1,090 \\ 8,000 \end{array}$ | $\begin{array}{r} \$ 130,000 \\ 1,000 \\ 8,000 \end{array}$ |
| Subtotal. <br> Deduct charges for quarters and subsistence. | $\begin{array}{r} 25,112,110 \\ 289,632 \end{array}$ | $\begin{array}{r} 26,438,845 \\ 285,000 \end{array}$ | $\begin{array}{r} 28,241,000 \\ 285,000 \end{array}$ |
| Total direct obllgations. | 24, 822, 478 | 26, 153, 345 | 27,956,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 255, 032 | 286,000 | 286,000 |
| 04 Communication services | 13,301 | 14,000 | 14,000 |
| 05 Rents and utility services. | 202, 404 | 230,000 | 230,000 |
| 07 Other contractual services. | 66,865 | 70,000 | 70,000 |
| 08 Supplies and materials.... | 159,633 | 168, 000 | 168,000 |
| Total obligations payable out of reimbursements from other accounts. | 697, 235 | 768,000 | 768,000 |
| Obllgations incurred. | 25, 519, 713 | 26,921, 845 | 28, 724,000 |
| allocation to public health service, department of health, eddcation, and welfare |  |  |  |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 218 | 231 | 235 |
| Full-time equivalent of all other positions- | 199 |  |  |
| A verage number of all employees......... | 199 | 211 | 211 |
| Number of employees at end of year.. | 195 | 211 | 211 |
| A verage salaries and grades: General schedule grades: |  |  |  |
| A verage salary <br> Average grade. | $\begin{array}{r} \$ 4,685 \\ \text { GS-7.2 } \end{array}$ | $\begin{array}{r} \$ 4,705 \\ \text { GS-7.2 } \end{array}$ | $\begin{gathered} \$ 4,969 \\ \text { GS } 7.3 \end{gathered}$ |
| Personal service obligations: |  |  |  |
| Permanent positions.... | \$1, 168, 718 | \$1, 273, 000 | \$1,317,000 |
| Positions other than permanent, | 17,534 | 1,300 | 1,300 |
| Regular pay in excess of 52 -week base...Payment above basic rates | 2,372 13,570 | 2,400 12,000 | 2,400 12,000 |
| Total personal service obligations... | 1, 202, 194 | 1, 288, 700 | 1,332,700 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 1, 195, 248 | 1,276,700 | 1,320,700 |
| 02 Travel. | 12, 103 | 10, 500 | 13,000 |
| 03 Transportation of things. | 30,590 | 20,500 | 30, 000 |
| 04 Communication services. | 100 | 100 | 100 |
| 07 Other contractual services.----------- | 400 |  |  |
| 13 Refunds, awards, and indemnities... | 199 | 200 | 200 |
| Total direct obligations. | 1,238,665 | 1,308,000 | 1,364, 000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 6, 946 | 12,000 | 12,000 |
| Obligations incurred. | 1,245,611 | 1,320,000 | 1,376,000 |
| SUMMARY |  |  |  |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions | 4,255 | 4,399 |  |
| Full-time equivalent of all other positions. | -53 | 44 | ${ }_{4}^{46}$ |
| A verage number of all employees.---- | 4,061 | 4,206 | 4,322 |
| Number of employees at end of year------ | 4,172 | 4,262 | 4,379 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary Average grade $\qquad$ | \$4, 312 |  | \$4, 366 |
| Personal service obligations: |  |  |  |
| Permanent positions.---.------.-......- | \$17, 568,453 | \$18, 383, 545 | \$19, 156, 600 |
| Positions other than permanent-......- | 232, 432 | 192,800 | 187, 300 |
| Regular pay in excess of 52 -week base...- | 66,941 | 68,600 | 105, 200 |
| Payment above basic rates. | 718,905 | 728, 600 | 816, 600 |
| Total personal service obligations..- | 18, 586, 731 | 19, 371, 545 | 20,275, 700 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 18,324,753 | 19,073,545 | 19, 977, 700 |
| 02 Travel.. | 327, 940 | 343,000 | 365, 500 |
| 03 Transportation of things. | 213,089 | 224,000 | 235,500 |
| 04 Commanication services. | 110,020 | 131, 000 | 131,000 |
| 05 Rents and utility services. | 665, 119 | 702,000 | 757,000 |
| 06 Printing and reproduction............ | 28,364 | 35, 000 | 36,000 |
| ${ }_{08}^{07}$ Other contractual services.............- | 8, ${ }^{124,956} \mathbf{9 5 6}$ | 195,000 $6.502,200$ | 212,000 $7,204,200$ |
| ${ }_{09}^{08}$ Supplies and materiais .................- | 6, $\begin{array}{r}105,036 \\ 340,176\end{array}$ | $6,502,200$ 416,900 | 7, 204,200 |
| 11 Grants, subsidies, and contributions..- | 103, 537 | 115,000 | 130,000 |

OBLIGATIONS BF OBJECTS-continued

detail of personal services



## FEDERAL PRISON SYSTEM-Continued

Salaries and Expenses, Bureau of Prisons-Continued
detail of personal services-continued


## OFFJCE OF ALIEN PROPERTY

Salaries and Expenses, Office of Alien Property, Department of Justice
(Trust account)
OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Fersonal Services |  |  |  |
| Total number of permanent positions. | 531 | 505 | 456 |
| Full-time equivalent of all other positions. | 1 | 1 | 1 |
| Other payments for personal services; Foreign employees in service abroad. | 3 | 9 | 9 |
| A verage number of all employees....-.-.- | 364 | 442 | 438 |
| Number of employees at end of year | 319 | 457 | 457 |
| A verage salaries and grades; |  |  |  |
| General schedule grades; |  |  |  |
| A verage salary .-...... | \$5, 691 | \$5,627 | \$5,675 |
| A verage grade. | GS-7.7 | GS-7.9 | GS-7.9 |
| Personal service obligations: |  |  |  |
| Permanent positions...- | \$2, 069,051 | \$2, 492, 858 | \$2, 499,578 |
| Positions other than permanent | 2,446 | 1,788 | 1,828 |
| Regular pay in excess of 52 -week base.... | 6,891 | 9,911 | 9,989 |
| Payment above basic rates | 10, 392 | 14,988 | 8,150 |
| Other payments for personal services.-- | 20,608 | 39,955 | 39,955 |
| Total personal service obligations.-- | 2, 109, 388 | 2,559,500 | 2, 559, 500 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 2,085, 204 | 2,550,000 | 2,550,000 |
| 02 Travel. | 30, 275 | 35, 000 | 35, 000 |
| 03 Transportation of things. | 3,840 | 2,000 | 2,000 |
| 04 Communicstion services. | 20,626 | 30,000 | 30,000 |
| 05 -Rents and utility services | 121,824 | 125,000 | 125,000 |


| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Direct Obligations-Continued |  |  |  |
| 06 Printing and reproduction...--.-.---- | \$5,287 | \$10,000 | \$10,000 |
| 07 Other contractual services.---------- | 71,060 | 110,000 | 110,000 |
| Services performed by otheragencies- | 100,000 | 100,000 | 100,000 |
| 08 Supplies and materials.---.-.-.-.-.--- | 9,489 | 30,090 | 30,000 |
| 09 Equipment.. | 5,642 | 6,000 | 5,000 |
| 15 Taxes and assessments. | 1,248 | 3,000 | 3, 000 |
| Total direct obligations | 2,454, 495 | 3,000,000 | 3,000,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services .-......................... | 24, 184 | 9,500 | 9,500 |
| 04 Communication services. | 40 | 25 | 25 |
| 05 Rents and utility services..------------ | 844 | 400 | 400 |
| 06 Printing and reproduction............... | 121 |  |  |
| 08 Supplies and materials.................... | 86 | 75 | 75 |
| Total obligations payable out of reimbursements from other accounts. $\qquad$ | 25,275 | 10,000 | 10,000 |
| Obligations incurred | 2, 479,770 | 3,010,000 | 3,010,000 |

DETAIL OF RERSONAL SERVICES

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental: | Num- Total | Num- Total | Num- Total |
| Special positions at rates equal to or in excess of $\$ 15,000$ : | ber salary | ber salary | ber salary |
| Assistant Attorney General.-.----..-- | 1 \$ $\$ 15,000$ | 1 \$15,000 | 1 \$15,000 |
| General schedule grades: <br> GS-16. Range $\$ 12,000$ to $\$ 12,800$ : |  |  |  |
| Deputy director. | 1 12,400 | 1 12,400 | 1 12,000 |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : | 58, | - | 0 |
| Chlef trial specialis | 7 80,600 | 11 122,800 | 11 123,300 |
| Comptroller | 111,800 | 1 11,800 | 1 11,800 |
| Economist | 1 11,800 |  |  |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : | 10,000 | 10. |  |
| Administrative of | $1 \quad 10,400$ | $1 \quad 10,400$ | 1 10,600 |
| Attorney | 32 326,400 | 29 288, 200 | 28 280,800 |
| Business analy | 3 31, 400 | 439,800 | 3 29,800 |
| Chief of unit | 1 10,600 | 1 10,600 | 110,600 |
| Executive assistan | 1 10,600 | 110,600 | 1 10,600 |
| Technical specialist |  | 19,600 | 19,600 |
| GS-13. Range \$8, 360 to $\$ 9,360$ : |  |  | , 600 |
| Attorney..................-- | 37 326, 720 | 35 304, 600 | 35 308, 600 |
| Business analyst | 3 28,080 | 3 27,080 | 18,360 |
| Disbursing officer | 1 9,360 | $1 \quad 9,360$ | 1 0,360 |
| Investigator....- | 19,360 | 1 9,360 | 19,360 |
| Management and liquidation specialist. | 18,760 | 18,760 |  |
|  |  | 18,360 | 18,360 |
| Technical specialist | 9,360 | 1 9,360 |  |
| GS-I2. Range \$7,040 to \$8,040: |  |  |  |
| Accountant | 1 8,040 | 5 36, 200 | 5 36,200 |
| Attorney. | $28 \quad 210,320$ | 28 202,060 | 27 195, 420 |
| Business analy | 6 48,240 | 3 24, 120 | 2 16,080 |
| Examiner- | 17 7,440 | 3 21,920 | 214,680 |
| Investigator | $1 \quad 8,040$ |  |  |
| Property manage | 18,040 | 18,040 | 18,040 |
| Reports officer | 1 7,240 | 1 7,240 | 1 7,440 |
| Sales specialist | 1 7,240 | 1 7,240 | 1 7,240 |
| Technical specialist...-.-.-. |  | 1 7,040 | 1 7,240 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : | 34,300 | $8 \quad 52,320$ | 8 52,320 |
| Attorney.- | 13 83,620 | 17 101,820 | 17 101,820 |
| Business anal | 6 39,640 | 5 31,500 | 5 31,500 |
| Examiner-... |  | 15,940 | 15,940 |
| Insurance specialist | 1 6,740 |  |  |
| Investigator | 426,760 | 1 6,940 | 1 6,940 |
| Librarian.- |  | 1 5,940 | 15,940 |
| Records officer- | 1 6,340 | 1 6,340 | 1 6,540 |
| GS-10. Range $\$ 5,500$ to $\$ 6,250$ : |  |  |  |
| Patent examiner | 1 6,375 |  |  |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : | 11. 03,160 |  |  |
| Accountant. | 11, 63, 160 | $5 \quad 28,925$ | 4 23, 740 |
| Administrative assist | $1.5,185$ | 1 5,310 | 1 5,435 |
| Attorney. | $10 \quad 53,100$ | 14 77,270 | 8 46, 035 |
| Business analy | 4 23,240 | 3 16,805 | 1 5,685 |
| Examiner. | 951,165 | 10 57, 725 | 8 46,730 |
| Librarian. | 15 5,435 |  |  |
| Real estate assist | 15,810 | 1 5,185 | 1 5,310 |
| Records analyst | 1 5,185 | 1 5,310 | 1 5,435 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 29137,445 | 41 187,405 | 36165,005 |
| GS-6. Range \$3,795 to \$4,545 | 9 40, 155 | 13 54,960 | 14 59,630 |
| GS-5. Range \$3,410 to \$4,180 | 77 313,820 | 843330,860 | 80 315,675 |
|  | 83 296, 165 | 79 281,865 | $66 \quad 236,110$ |
| GS-3. Range \$2,950 to \$3,430.......... | 47 156, 250 | $39 \quad 123,610$ | 40 127, 840 |
| GS-2. Range $\$ 2,750$ to \$3,230 $\ldots$.-....- | $20 \quad 62,520$ | 12 37,160 | $12 \quad 37,560$ |
| GS-1. Range \$2,500 to \$2,980 | $6 \quad 16,752$ | $6 \quad 16,280$ | 6 16,360 |
| Total permanent, departmental |  | $4862,728,660$ | $4462,526,330$ |
|  | $152.3_{866,362}$ | $\begin{array}{r} 63.4 \\ 356,175 \end{array}$ | 18.197077 |
| Net permanent, departmental (average number, net salary) | $\begin{array}{r} 326.7 \\ 1,858,290 \end{array}$ | $\begin{aligned} & 422.6 \\ & 2,372,485 \end{aligned}$ | $\begin{aligned} & 427.9 \\ & 2,429,253 \end{aligned}$ |



## REVOLVING AND MANAGEMENT FUNDS

INTRAGOVERNMENTAL FUNDS
FEDERAL PRISON INDUSTRIES, INC.
Administrative Expenses, Federal Prison Industries, Inc.
AOCRUED EXPENSES RY ORJECTS (ADMINISTRATIVE EXPENSES)

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions.... Average number of employees. Number of employees at end of year..... | $\begin{aligned} & 56 \\ & 48 \\ & 48 \end{aligned}$ | 56 52 52 | 56 52 52 52 |
| A verage salaries and grades: General schedule grades: A verage salary $\qquad$ A verage grade $\qquad$ | $\begin{array}{r} \$ 5,544 \\ G S-8.2 \end{array}$ | $\begin{gathered} \$ 5,571 \\ G S-8.3 \end{gathered}$ | $\begin{aligned} & \$ 5.622 \\ & G S-8.3 \end{aligned}$ |
| 01 Personal services: <br> Permanent positions... <br> Regular pay in excess of 52 -week base. <br> Excess of annual leave earned over leave taken. | $\$ 261,824$ 1,020 718 | $\$ 291,518$ 1,121 1,481 | $\begin{array}{r}\text { \$291, } 518 \\ 1,121 \\ 1,481 \\ \hline\end{array}$ |
| Total personal services... <br> 02 Travel | 263,562 22,912 | 294,120 26,000 | 294,120 26,000 |
| 03 Transportation of things. | 839 | 1,000 | 1,000 |
| 04 Communication services. | 3,569 | 5,000 | 5,000 |
| 05 Rents and utility services.... | 17,371 | 18,000 | 18,000 |
| 06 Printing and reproduction.-.... | 1,253 | 3,000 | 3, 000 |
| 07 Other contractual services: <br> Audit by General Accounting Office. | 22,546 | 25,000 | 25,000 |
| Group insurance contribution.- |  | 845 | 1,014 |
| 08 Supplies and materials. | 3,182 | 3,735 | 3,566 |
| 15 Taxes and assessments. | 184 | 300 | 300 |
| Total accrued administrative expense (excluding depreciation) subject to limitation (statements A and B) $\qquad$ | 335,418 | 377,000 | 377, 000 |
| accrued expenses my orjects (vocational expenses) |  |  |  |
| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| Total number of permanent positions. Full-time equivalent of all other positions. A verage number of all employees. Number of employees at end of year. | 81 3 74 70 | 87 3 86 83 | $\begin{array}{r}87 \\ 3 \\ 86 \\ 83 \\ \hline\end{array}$ |
| A verage salaries and grades: General schedule grades: Average salary <br> A verage grade. $\qquad$ $\qquad$ |  |  |  |
|  | $\begin{array}{r} \$ 4,731 \\ \text { GS-7.0 } \end{array}$ | $\begin{gathered} \$ 4,739 \\ \text { GS-7.1 } \end{gathered}$ | $\begin{array}{r} \$ 4,799 \\ \text { QS-7.1 } \end{array}$ |
| 01 Personal services Permanent positions $\qquad$ | \$339,356 | \$392.065 | \$392,065 |


|  | Object classiflcation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: | :---: |
| 01 | Personal services-Continued | \$14,981 | \$16,000 | \$16,000 |
|  | Positions other than permanent.--- |  |  |  |
|  | Regular pay in excess of 52 -week base. |  |  |  |
|  | Payment above basic rates............- | $\begin{array}{r} 1,276 \\ 992 \end{array}$ | 1,150 | 1,500 1,150 |
|  | Excess of annual leave earned over leave taken. | 2,536 | 2,550 | 2,550 |
|  | Other payments for personal services: Payments to prison inmates | 1,225 | 1,250 | 1,250 |
|  | Total personal services | 360,3668,987 | 414,515 | 414,51510,000 |
| 02 | Travel..... |  | 10,000600 |  |
| 03 | Transportation of things.--...........- | 8,987 584 |  | ${ }^{10,000}$ |
| 04 | Communications services. | $\begin{array}{r} 885 \\ 1,725 \end{array}$ | 2,000 | 2,000 |
| 05 | Rents and utility services.-.-.-...--- |  |  |  |
|  | Printing and reproduction: Cost of inmate training in conneetion with.- | 18,561 | 19,000 | 19,000 |
| 07 | Other contractual services: Group insurance contribution |  |  |  |
| 08 | Supplies and materials... | 28,6991,010 | $\begin{array}{r}\text { 27, } \\ 1,100 \\ \hline 100\end{array}$ | 27,4351,100 |
| 15 | Taxes and assessments. |  |  |  |
|  | Total accrued vocational expense excluding depreciation (statements A and B ) | 420, 817 | 477,000 | 477,000 |


|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number permanent positions. | 471 | 500 | 501 |
| Full-time equivalent of all other positions- | 44 | 43 | 43 |
| Average number of employees....-. -- | 449 | 491 | 494 |
| Number of employees at end of year-....-- | 455 | 494 | 497 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary-... | \$5, 027 | \$5.018 | \$5.094 |
| Average grade..---------------1.----- |  |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions ................- | \$2, 230, 718 | \$2, 447, 866 | \$2, 492, 748 |
| Positions other than permanent | 19, 184 | 20,550 | 20,550 |
| base - ......................... | 8,447 | 9,446 | 9,456 |
| Payment above basic rates: |  |  |  |
| Overtime and holiday pay........- | 17,519 3,740 | 17,350 4,050 | 17,350 4,050 |
| Excess of annual leave earned over leave taken- | 115 |  |  |
| Deduct excess of annual leave taken over leave earned. |  | 969 | 969 |
| Other payments for personal services: Payment to other agencies for reimbursable details. | 187, 487 | 175,000 | 175,000 |
| Total civilian personal services.. | 2,467, 210 | 2, 673, 293 | 2,718,185 |

## INTRAGOVERNMENTAL FUNDS-Continued

FEDERAL PRISON INDUSTRIES, INC.-Continued Administrative Expenses, Federal Prison Industries, Inc.-Con.
analysis of total personal services - continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| administrative and vocational |  |  |  |
| Personal services in the foregoing schedule are distributed to activities as follows: | $\underset{\text { ber }}{\text { Num- }} \underset{\text { Total }}{\text { sala }}$ | Num- Total ber salary | Num- Total ber salary |
| Civilian personal services: Administrative | 48 \$263, 562 | 52 \$294, 120 | 52 \$294, 120 |
| Vocational. | 74 359, 141 | 86 413, 265 | 86413,265 |
| Construction, field | 1 7,165 | 4 20,795 | 5 26,105 |
| Industrial, field. | ${ }_{1,837,342}$ | $\begin{array}{ll} 349 \\ 1,945,113 \\ \hline \end{array}$ | $\begin{array}{r} 351,984,695 \end{array}$ |
| Total civilian personal services. .-.-- | $\begin{array}{r} 449 \\ 2,467,210 \end{array}$ | ${ }^{491} \quad 2,673,293$ | ${ }_{2,718,185}$ |
| Payments to prison inmates: |  |  |  |
| Construction | $16 \quad 5,382$ | $90 \quad 23,150$ | $100 \quad 26,000$ |
| Industr | $\left.\right\|_{1,120,621} ^{3,506}$ | ${ }^{3,557} 1,125,000$ | ${ }^{3,647}{ }_{1,135,000}$ |
| Total payments to prison inmates.- | 3, 525 | 3,650 | 3,750 |
|  | 1,127,288 | 1, 149, 400 | 1, 162, 250 |
| Total personal services | $\begin{array}{r} 3,974 \\ 3,594,438 \end{array}$ | ${ }_{3,822,693}$ | $4,244,880,435$ |

## detail of personal services

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> General schedule grades: | $\underset{\text { Ner }}{\text { Num- Total }}$ |  | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\substack{\text { Total }}}$ |  | Num- Total |  |
|  |  |  |  |  |  |  |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : Assoclate commissioner. | 1 \$ $\$ 11,800$ |  | $1 \$ 11,800$ |  | $1 \$ 11,800$ |  |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : Secretary. $\qquad$ | 1 | 10,600 | 1 | 10,600 | $1 \quad 10,600$ |  |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |  |  |  |
| Assistant secretary. | 1 | $9,360$ | 1 | 9,360 | $\begin{array}{rr}1 & 9,360 \\ 2 & 18,520\end{array}$ |  |
| Assistant commissio |  |  |  | $1 \begin{array}{ll}1 \\ 18,360\end{array}$ |  |
| Chief engineer-- | 1 | $\begin{array}{r}9,360 \\ \hline\end{array}$ |  |  |  |  |  | 9,3608,960 |  |
| Research engineer --..... Administrative assistant | 1 | $\begin{aligned} & 8,760 \\ & 8,760 \end{aligned}$ | 1 | 8,960 | 18,960 | 8.960 |
| Superintendent, vocational education. | 8,360 |  | 9,360 |  |  |  |
| GS-12. Range \$7,040 to \$8,040: | 1 | $\begin{aligned} & 8,040 \\ & 8,040 \end{aligned}$ |  |  | 1 | 9,360 |
| Satety engineer................... | 1 |  | 1 | 8,040 | 1 | 8,0408,040 |
| Supervisor, vocational education GS-11. Range $\$ 5,940$ to $\$ 6,940$ : |  |  | 8,040 |  |  |  |
| Chief traveling auditor | 6,940 | 6,940 | 6,940 |  | 6,940 |  |
| Auditor. | 1 | 6,7406,340 | 6,740 <br> 6,340 |  | 6. 940 |  |
| Cost accountant |  |  |  |  | 6,5405,940 |  |
| Budget officer | 5,940 |  | 5,940 |  |  |  |  |
| Architectural engin | 13,280 |  | 13,280 |  | 13,480 |  |
| Industrial engineer | 21 | 11, 880 | 2 11,880 |  | 2 11,880 |  |
| Methods examiner |  |  | 6, 940 |  | 6,940 |  |
| MSechanical engineer | 6,940 |  | 6,940 |  | 6,940 |  |
| Traveling auditor | 1 | $\begin{aligned} & 6,125 \\ & 5,875 \end{aligned}$ | 6,2505,875 |  | 6,250 |  |
| Industrial specialist |  |  |  |  | 1 | 6,000 |
| Gs-9. Range \$5,060 to \$ |  |  |  |  |  |  |
| Traveling audit |  | 10,745 |  |  |  |  |  |  |  |
| Accountant. | 10,245 |  | 10,8705,560 |  | $\begin{array}{ll}2 & 11,120 \\ 1 & 5,685\end{array}$ |  |
| Industrial engineer |  |  | 10,370 |  | 10,495 |  |
| Industrial specialis | 16, 180 |  | 16, 305 |  | 16,680 |  |
| Associate architect | 5,8109,785 |  | $\begin{array}{rr}1 & 5,810 \\ 3 & 13,990\end{array}$ |  | $\begin{array}{lr}1 & 5,935 \\ 3 & 14,15\end{array}$ |  |
| GS-7. Range \$4, 205 to \$4,955 |  |  |  |  |  |  |  |  |  |  |
| GS-6. Range \$3,795 to \$4,545 | 5 21,975 |  | $5 \quad 22,100$ |  | $6 \quad 26,520$ |  |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | $12 \quad 45,545$ |  | 11.41260 |  | $10 \quad 37,590$ |  |
| GS-4. Range $\$ 3,175$ to $\$ 3.655$ <br> GS-1. Range $\$ 2,500$ to $\$ 2,980$. | $2 \quad 5,824$ |  | $\begin{array}{r} 24,065 \\ 5,880 \end{array}$ |  | 24,3055,960 |  |
| Total permanent, departmental Deduct lapses. | $\begin{array}{cc} 60 & 334,774 \\ 8 & 48,690 \\ \hline \end{array}$ |  | 60 336,335 |  |  | 339, 255 |
|  |  |  | 4 | 20,507 | 4 | 23,347 |
| Net permanent, departmental (average number, net salary) | 52 | $\begin{array}{r} 286,084 \\ 1,114 \end{array}$ | $\begin{array}{rr}56 & 315,828 \\ & 1,216 \\ & 1,481\end{array}$ |  | 56 315,908 |  |
| Regular pay in excess of 52-week base..- |  |  |  |  |  | 1,216 |
| Excess of annual leave earned over leave taken. |  | 745 |  |  | 1,481 |  |
| All personal services, departmental. |  | 287,943 | 1,481318.525 |  |  | 318,605 |
|  |  |  |  |  |  |  |
| General schedule grades: | 20,200 |  | 2 20,400 |  | 2 20,400 |  |
| OS-14. Range $\$ 9,600$ to $\$ 10,600$ : Superintendent of industries |  |  |  |  |  |  |  |  |  |  |
| GS-13. Range $\$ 8.360$ to $\$ 9,360$ : |  |  |  |  |  |  |  |  |  |  |
| Superintendent and associate superintendent | 35,040 |  | 435,640 |  | 435,840 |  |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : Superintendent and assistant super- |  |  |  |  |  |  |  |  |  |  |
| intendent | 30,36015,280 |  | $5 \quad 37,600$ |  | 5 38,000 |  |
|  |  |  |  | 15,280 | 2 15,680 |  |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : Superintendent and assistant superintendent <br> Business manager | $\begin{array}{rr}10 & 65,800 \\ 3 & 19,420 \\ 6 & 39,440 \\ 1 & 6,940\end{array}$ |  | 3 19,860 |  |  |  |  |
|  |  |  |  | 20,020 |  |  |  |
|  |  |  | $1 \quad 6,940$ |  | 6 40,440 |  |
| FDirector employment and plat.............. |  |  |  |  |  |  |  |  |  |  |



## DEPARTMENT OF LABOR

## CURRENT AUTHORIZATIONS

OFFICE OF THE SECRETARY
Salaries and Expenses, Office of the Secretary of Labor
ORLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 248 | 240 | 268 |
| Full-time equivalent of all other positions. | $\begin{array}{r} 1 \\ 243 \end{array}$ |  |  |
| A verage number of all employees...-...-- | $\begin{aligned} & 243 \\ & \end{aligned}$ | $\begin{aligned} & 236 \\ & 240 \end{aligned}$ | ${ }_{268}^{260}$ |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary .-- | \$4, 957 | \$5, 007 | \$5, 269 |
| A verage grade. | GS-6.5 | GS-6.5 | GS-7.0 |
| Ungraded positions: A verage salary | \$4,000 | \$4,170 | \$4,038 |
| Personal service obligations: |  |  |  |
| Permanent positions -..........- | \$1, 238, 814 | \$1,210, 060 | \$1,383, 835 |
| Regular pay in excess of 52-week base | 4,792 | 4,735 | 5,479 |
| Payment above basic rates. | 6,247 | 6,000 | 6,000 |
| Total personal service obligations..- | 1, 260, 308 | 1,220,795 | 1, 395, 314 |
| Direct Obligations |  |  |  |
| 01 Personal services | 1, 248, 934 | 1,214,415 | 1, 388, 934 |
| 02 Travel. | 18,903 | 25,000 | 40,200 |
| 03 Transportation of things | 1,083 | 1,000 | 1,000 |
| 04 Communication services | 22,007 | 23,000 | 24, 450 |
| 06 Printing and reproduction. | 6,465 | 6,000 | 6,000 |
| 07 Other contractual services | 11,354 | 7,385 | 8.056 |
| as Services performed by other agencies. | 37, 295 | 23,000 | 23,000 |
| 08 Supplies and materials | 22, 789 | 24,000 | 29,000 |
| 09 Equipment. | 8,408 | 2,000 | 5,000 |
| 15 Taxes and assessments. | 1,305 | 1,200 | 1,360 |
| Total direct obligations | 1,378,543 | 1,327,000 | 1,527,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| ${ }_{01}^{01}$ Personal services Other contractual services.................. | $\begin{gathered} 11,374 \\ 631 \end{gathered}$ | $\begin{array}{r} 6,380 \\ 400 \end{array}$ | 6,380 400 |
| Total obligations payable out of reimbursements from other sources. | 12,005 | 6,780 | 6,780 |
| Obligations incurred. | 1,390, 548 | 1, 333, 780 | 1,533, 780 |

DETAIL OF PERSONAL SERVICES

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| De |  |  | Num | Total salary | $\underset{\text { ber }}{\underset{\text { Num }}{ }}$ | Total salary |
| Special positions at rates equal to or in excess of $\$ 14,800$ : | ber salary |  | ber |  |  |  |
| Secretary of Labor | 1 | \$22, 500 | 1 | \$22,500 | 1 | \$22,500 |
| Under Secretary of | 1 | 17,500 | 1 | 17,500 | 1 | 17,500 |
| Assistant Secretary of Labor | 3 | 45,000 | 3 | 45,000 | 3 | 45,000 |
| General schedule grades: |  |  |  |  |  |  |
| GS-18. Rate of $\$ 14,800$ : <br> Administrative assistant | 1 | 14,800 | 1 | 14, 800 | 1 | 14,800 |
| GS-17. Range $\$ 13,000$ to $\$ 13,800$ : Special assistant to the secretar |  |  |  |  |  |  |
| Aspistant to the under secretary |  |  |  |  | ${ }_{1}^{1}$ | 13,000 13,000 |
| Deputy assistant secretary for employment and manpower-.. | 1 | 13,200 | 1 | 13,400 | 1 | 13, 400 |
| Deputy assistant secretary for standards and statisties |  |  |  |  | 1 | 13,000 |
| GS-16. Range $\$ 12,000$ to $\$ 12,800$ : <br> Special assistant to the secretary... | 1 | 12,800 |  | 12,800 |  |  |
| Director of information |  |  | 1 | 12,000 | 1 | 12,000 |
| GS-1.5. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |  |  |  |
| Special assistant to the secretary--- | ${ }_{1}^{2}$ | 21,850 10,800 | ${ }_{1}^{2}$ | 22,100 10,800 | 3 | 32,900 10,800 |
| Sentor technical expert |  |  |  |  | 1 | 10,800 |
| Executive director of international labor. | 1 | 11,800 | 1 | 11,800 | 1 | 11,800 |
| Associate director of international labor | 1 | 11,050 | 1 | 11,300 | 1 | 00 |
| Deputy assistant to the assistant secretary |  |  |  |  | 1 | 10,800 |
| Director of informatio |  | 11,800 |  |  |  |  |

DETAIL OF PERSONAL SERVICES-Continued


## OFFICE OF THE SECRETARY-Continued

Salaries and Expenses, Office of the Secretary of Labor-Con.
detail of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Salaries and wages in the foregoing schedule are distributed as follows: |  |  |  |
| Direct obligations.-...------.-.-...-- | \$1, 248, 934 | \$1,214, 415 | \$1,388,934 |
| obligations payable out of reimbursements from other accounts. | 11,374 | 6,380 | 6,380 |

Salaries and Expenses, Manpower, Mobilization, Civil Defense, and Promotion of Employment of Older Workers
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. |  |  | 87 |
| Average number of all employees...-- |  |  | 83 |
| Number of employees at end of year |  |  | 87 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary. |  |  | \$5, 106 |
| Average grade. |  |  | GS-8.0 |
| 01 Personal services: |  |  |  |
| Permanent positions. |  |  | \$416, 180 |
| Regular pay in excess of 52 -week base |  |  | 1,685 |
| Total personal services.-- ----- |  |  | 417,865 |
| 02 Travel |  |  | 22.795 |
| 04 Communication services. |  |  | 4, 150 |
| 06 Printing and reproduction |  |  | 700 |
| 07 Other contractual services |  |  | 1,940 |
| 08 Supplies and materials. |  |  | 4,350 |
| 09 Equipment.... |  |  | 17,000 |
| 15 Taxes and assessments. |  |  | 4,200 |
| Obligations incurred. |  |  | 473,000 |

DETAIL OF PERSONAL SERVICES

|  | 1954 | ctual | 1955 es | imate | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmen | Num- |  | Num. |  |  |  |
| Heneral schedule grades: |  |  |  |  |  | alary |
| GS-14. Range $\$ 9,600$ to $\$ 10,000$ : Employment service analyst. |  |  |  |  | 1 | \$9,600 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |  |  |  |
| Senior productivity specialist |  |  |  |  | 1 | 8, 360 |
| Research techniclan |  |  |  |  | 1 | 8,360 8.360 |
| Reemployment rights specialis |  |  |  |  | 1 | 8.360 |
| Employment service analyst. |  |  |  |  | 2 | 36, 720 |
| Training specialist....... |  |  |  |  | 1 | 8,360 |
| Manpower and employment specialist |  |  |  |  | 1 | 8,360 |
| Labor market analyst |  |  |  |  |  | 8,360 |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : Labor market analyst |  |  |  |  | 4 | 28,160 |
| Manpower and employment specialist |  |  |  |  |  | 7,040 |
| Labor economist. |  |  |  |  | 3 | 21, 120 |
| Selective placement specialist |  |  |  |  | 1 | 7,040 |
| Employment service analyst |  |  |  |  | 2 | 14,080 |
| Wage analyst...- |  |  |  |  |  | 14,080 |
| Social insurance adviser Organization and methods examiner |  |  |  |  |  |  |
| Employment service specialist....-- |  |  |  |  | 1 | 7,040 |
| Senior wages and industrial relations specialist. |  |  |  |  |  | 7,040 |
| Productivity specialist |  |  |  |  | 2 | 14,080 |
| QS-11. Range $\$ 5,940$ to $\$ 6,940$ : <br> Manpower and employment spe- |  |  |  |  |  |  |
| clalist |  |  |  |  | 1 | 5,940 |
| Occupational analyst |  |  |  |  | 1 | 5,940 |
| Research technician. |  |  |  |  | ${ }_{2}^{1}$ | 5,940 11,880 |
| Labor market analyst. |  |  |  |  | 4 | 23, 760 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : Occupational analyst |  |  |  |  |  | 10, 120 |
| Statistician. |  |  |  |  | 1 | 5, 060 |
| Research techniclan |  |  |  |  | 1 | 5,060 |
| Wages and industrial relations speclalist |  |  |  |  |  | 5,060 |
| Productivity specialist |  |  |  |  | 1 | 5,060 |
| GS-7. Range \$4,205 to \$4,955 |  |  |  |  | 5 |  |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ GS-4. Range $\$ 3,175$ to $\$ 3,655$. |  |  |  |  |  | 17,050 82,550 |
| GS-3. Range \$2,950 to \$3,430 |  |  |  |  |  | 23,600 |
| Ungraded pasitions at hourly rates equivalent to less than $\$ 5,060$ |  |  |  |  | 2 | 6,115 |
| Total permanent, departmental.... |  |  |  |  |  |  |
| Deduct lapses-..........................-- |  |  |  |  |  | 23,965 |

detail of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental-Continued | $\underset{\text { ber }}{\text { Num- }} \underset{\text { Talary }}{\text { salal }}$ | $\underset{\text { ber }}{\text { Num- }}$ Total | Num- Total <br> ber salary |
| Net permanent, departmental (average number, net salary) |  |  |  |
| Regular pay in excess of 52 -week base... |  |  | $\begin{array}{r} 10,100 \\ 1,685 \end{array}$ |
| 01 Personal services. |  |  | 417, 865 |

## OFFICE OF THE SOLICITOR

## Salaries and Expenses, Office of the Solicitor, Labor

| Object classification | 1954 actual | 1055 estimate | 1056 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 242 | 238 | 247 |
| Average number of all employees..- | 233 | 232 | 241 |
| Number of employees at end of year. | 236 | 236 | 241 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary... | \$5,656 | \$5,708 | \$5,657 |
| A verage grade |  |  |  |
| 01 Personal services |  |  |  |
| Permanent positions....-.-........ | \$1,315, 770 | \$1,323,300 | \$1, 367, 300 |
| Regular pay in excess of 52 -week base $\qquad$ | 5,200 | 5,200 |  |
| Payment above basic rates | 3,509 | 5,850 | 5,850 |
| Total personal services. | 1, 324, 479 | 1,334, 350 | 1, 378,350 |
| 02 Travel....... | 39, 265 | 40,000 | 40,000 |
| 03 Transportation of things. | 1,816 | 900 | 900 |
| 04 Communication services. | 23, 332 | 20,000 | 20,000 |
| 05 Rents and utility services | 2,573 | 2,250 | 2,250 |
| 06 Printing and reproduction- | 11,957 | 10,000 | 10,000 |
| 07 Other contractual services - | 24, 958 | 20,900 | 20,900 |
| Services performed by other agencies. | 3,245 | 600 | 600 |
| 08 Supplies and materials. | 22, 333 | 17,700 | 23,150 |
| 09 Equipment. | 6. 204 | 1,000 | 1,000 |
| 15 Taxes and assessment | 2,770 | 2,300 | 2, 850 |
| Obligations Incurred. | 1, 462, 932 | 1,450,000 | 1,500,000 |

DETAIL OF PERSONAL SERVICES

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ |  | Num-ber |  | Num- Total <br> ber salary |  |
| General schedule grades |  |  |  |  |  |  |
| Solicitor-- | 1 \$ 14,800 |  | 1 \$14,800 |  | 1 \$ 14,800 |  |
| GS-16. Range \$12,000 to \$12,800: |  |  |  |  |  | - |
| Associate solicitor | 12,200 |  | 1 | 12,200 | 1 12,200 |  |
| Assistant solicitor | 44,20 |  | 5 55,500 |  |  |  |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : | 44,200 5 55,500 5 55,500 <br> 10,400 1 10,400 1 10,400 |  |  |  |  |  |
| Special assistant to solicitor.--........- | $\begin{array}{ll}1 & 10,400 \\ 2 & 19,400\end{array}$ |  | $\begin{array}{ll}1 & 10, \\ 2 & 19, \\ \end{array}$ |  | 1 |  |
|  |  |  |  |  |  |  |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : | $9 \quad 88,800$ |  | 8 79,000 |  |  |  |
| Attorney.. | 8 71,680 |  | 71,680 |  | 1,68 |  |
| GS-12. Range \$7,040 to \$8,040: Administrative officer..... |  |  | 1 7,440 |  |  |  |
| Administrative officer | $\begin{array}{rr}1 & 7,440 \\ 13 & 97,320\end{array}$ |  |  |  | 1 7,440 |  |
| GStorney... |  |  | 13 | 98,320 | 13 | 98,320 |
| GS-11. Rang | 1 | $\begin{array}{r} 126,200 \\ 5,940 \end{array}$ |  |  | 26 |  |
| Librarian |  |  | 1 | 5,940 | 1 | 5,940 |
| GS-9. Pange $\$ 5,060$ to $\$ 5,810$ : | 45,665 |  | 9 45,790 |  | 45,790 |  |
| Attorney |  |  |  |  |  |  |  |
| Administrative assistant | 45,6055,310 |  | 5,435 |  | 5,435 |  |
| GS-8. Range \$4,620 to \$5,370 | 4,620 |  | 1 4,620 |  | 4,620 |  |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 730,435 |  | 7 30, 185 |  | 0, 185 |  |
| GS-f. Range $\$ 3,795$ to $\$ 4,545$ | $3{ }^{3} 13,260$ |  | 13, 135 |  | 13.135 |  |
| GS-5. Range $\$ 3,410$ to \$4,160 | $30 \quad 102,095$ |  | $31 \quad 107,685$ |  |  | 27, 370 |
| GS-4. Range $\$ 3,175$ to $\$ 3,865$ |  |  | 34117,210 |  |  |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 23 74,955 <br> 4 12,044 |  |  |  | $\begin{array}{rr}22 & 72,1 \\ 4 & 12, \\ \end{array}$ |  | $22 \quad 72,120$ |  |
| GS-2. Range \$2,750 to \$3,230 |  |  | 4 | 12,360 |  |  |
| Total permanent, depar | $\begin{array}{rr} \hline 146 & 814,134 \\ 5.6 & 31,085 \end{array}$ |  | $\begin{array}{cc} 146 & 820,780 \\ 3.4 & 19,508 \end{array}$ |  | $1558865,945$ |  |
| Deduct lapse |  |  |  |  |  |  |  |
| Net permanent, departmental (avage number, net salary) | $140.4783,049$3,112 |  | $142.6801,272$3,112 |  | $151.4845,272$3,112 |  |
| Regular pay in excess of 52 -week base. |  |  |  |  |  |  |  |
| Payment above basic rates: Overtime and holiday pay. |  | 968 |  |  |  |  |
| All personal services, departmental | 787, 129 |  | 804, 384 |  | 848,384 |  |
| Field: |  |  |  |  |  |  |
| General schedule grades: | $\begin{array}{rr}10 & 112,2 \\ 1 & 9,6\end{array}$ |  | $\begin{array}{rr}10 & 112,750 \\ 1 & 9,800\end{array}$ |  | 10 |  |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : Regional attorney |  |  |  |  |  |  |  |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : |  |  |  |  |  |  |  |
| Territorial attorney ... |  |  |  |  |  |  |  |



## BUREAU OF LABOR STANDARDS

Salaries and Expenses, Bureau of Labor Standards

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions..- | 93 | 97 | 113 |
| Full-time equivalent of all other positions. | 2 |  |  |
| Average number of all employees......... | 95 | 96 | 111 |
| Number of employees at end of year...... | 90 | 96 | 111 |
| A verage salaries and grades: <br> General schedule grades: <br> A verage salary. <br>  |  |  |  |
|  |  |  |  |
|  | \$8,275 | \$6,303 | \$6, 173 |
|  | GS-9.2 | GS-9.1 | GS-9.0 |
| $01 \begin{gathered}\text { Personal } \\ \text { Perman } \\ \\ \\ \text { Positio } \\ \text { Regula }\end{gathered}$ | $\begin{array}{r} \$ 585,186 \\ 6,074 \end{array}$ | \$601, 464 | \$683, 290 |
|  |  |  |  |
|  |  |  |  |
|  | 2,094 | 2,381 | 2,710 |
| Total personal services..-. | 593,354 | 603, 845 | 686,000 |
|  | 35, 382 | 43,900 | 58, 600 |
| 03 Transportation of things | 2,192 | 2,100 | 2, 200 |
| 04 Communication services. | 12,128 | 13,885 | 15,700 |
| 06 Printing and reproduction. | 31, 674 | 45, 000 | 64, 100 |
| 07 Other contractual services......-....... | 3,145 | 1,950 | 2,050 |
| Services performed by other agencies. | 11, 200 | 12,500 | 15,750 |
| 08 Supplies and materials...--.-.-.-....... | 7,838 | 9,120 | 9,800 |
| 09 Equipment... | 121 | 1, 900 | 5,000 |
| 15 Taxes and assessments | 997 | 800 | 800 |
| Obligations incurred. | 698, 031 | 735,000 | 860,000 |

## detail ob personal servicels

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num- | Total |  | Total | Num | Total |
| General schedule grades: | ber | salary | ber | salary | ber | salary |
| GS-16. Range $\$ 12,000$ to $\$ 12,800$ : <br> Director |  | \$12,400 |  | \$12,000 |  | \$12,000 |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |  |  |  |
| Associate director.... | 1 | 11,800 | 1 | 11,800 | 1 | 11,800 |
| Chief, division of safety standards.-- | 1 | 11,050 | 1 | 11,050 | 1 | 11, 050 |
| Director, office for the physically handicapped. | 1 | 11,050 | 1 | 11,050 | 1 | 11, 050 |
| GS-14. Range $\$ 9,600$ to $\$ 10,600:$ |  |  |  |  |  |  |
| Assistant chlef, division of salety standards | 1 | 9.600 | 1 | 9,600 | 1 | 9,600 |
| Assistant director, office for the physically handicapped. | 1 | 9,800 | 1 | 9,800 | 1 | 9,800 |
| Chief, division of child labor and youth employment. | 1 | 9,800 | 1 | 10,000 | 1 | 10,000 |
| Chief, division of reports and publie service | 1 | 9,800 | 1 | 10,000 | 1 | 10,000 |
| Chief, division of State services..... | 1 | 10,600 | 1 | 10, 600 | 1 | 10, 600 |
| Safety promotion specialist.........- | 2 | 20, 000 | 2 | 20,400 | 3 | 30,000 |
| Secretary, interdepartmental committee on migratory labor |  |  | 1 | 9,600 | 1 | 9,600 |
| GS-13. Range \$8,360 to \$9,360: |  |  |  |  |  |  |
| Conference promotion specialist | 2 | 17,920 | 1 | 8,960 | 1 | 8,960 |
| Field consultant. |  |  |  |  | 1 | 8,360 |
| Field representative. |  |  | 1 | 9,360 | 2 | 17,720 |
| Information specialist. |  |  | 1 | 8,960 | 1 | 8,960 |



## BUREAU OF VETERANS' REEMPLOYMENT RIGHTS

## Salaries and Expenses, Bureau of Veterans' Reemployment Rights

OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permament positions.. | 41 | 41 | 59 |
| Full-time equivalent of all other positions. | 2 | 1 | 1 |
| Average number of all employees........- | 43 | 41 | 57 |
| Number of employees at end of year.....- | 44 | 44 | 60 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary. | \$6,042 | \$6, 144 | \$5,616 |
|  | CSS-8.5 | GS-8.6 | GS-8.1 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$244, 167 | \$244, 607 | \$317,925 |
| Positions other than permanent - $^{--}$ | 6,195 | 4,000 | 4,000 |
| Regular pay in excess of 52 -week base | 952 | 968 | 1,271 |
| Total personal services. | 251,314 | 249, 575 | 323,196 |
| 02 Travel | 33,215 | 33,900 | 47, 800 |
| 03 Transportation of things. | 1,068 | 800 | 800 |
| 04 Communication services. | 8,141 | 8,500 | 9,510 |
| 06 Printing and reproduction | 4,867 | 4,090 | 4,000 |
| 07 Other contractual services. | 746 | 1,350 | 1,639 |
| 08 Supplies and materials. | 1,902 | 1,775 | 2,395 |
| 09 Equipment... | 36 |  | 2,000 |
| 15 Taxes and assessments. | 210 | 100 | 680 |
| Obligations incurred. | 301, 499 | 300,000 | 392,000 |

## BUREAU OF VETERANS' REEMPLOYMENT RIGHTS-Continued

## Salaries and Expenses, Bureau of Veterans' Reemployment Rights-

 ContinuedDETAIL OF PERSONAL SERYICES

|  | 1954 actuel | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental: | Num. Total | Num- Total | Num- Total |
| General schedule grades: | ber salary | ber salary | ber salary |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : <br> Director | 1 \$11,800 | 1 \$11,800 | 1 \$11,800 |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : |  |  |  |
| Assistant director | 110,200 | 1 10,200 | 110,200 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : | 18,960 | 19,160 | 1 9, 160 |
| GS-12. Range \$7,040 to \$8,040: | 1 8,000 |  |  |
| Administrative officer- |  |  | 17,040 |
| Gs-7. Range \$4,205 to \$4,955 | 1 4,955 | 1 4,955 | 1 4,955 |
| GS-5. Range \$3,410 to \$4,160 | $2 \quad 7,945$ | 28 8,070 | $3 \quad 11,480$ |
| GS-4. Range \$3,175 to \$3,655 | 27,310 | 2 6,910 | $2 \quad 6,910$ |
| GS-3. Range $\$ 2,950$ to \$3,430 |  |  | 2 5,900 |
| Total permanent, departme | 8 51, 170 | 8 51,095 | 12 67,445 |
| Deduct lapses | 322 | 0.1388 | 0.3 1,646 |
| Net permanent, departmental (average number, net salary) <br> Regular pay in excess of 52 -week base... | $8 \quad 50,848$ | $\begin{array}{rr}7.9 & 50,707 \\ & 196\end{array}$ | 11.7 65.799 <br>  259 |
| All personal services, departmental. | 51,044 | 50,903 | 66, 058 |
| Field: |  |  |  |
| General schedule grades: <br> GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |
| Reglonal representative.... | 1199 | 11 100,560 | 11100,560 |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : <br> Area representative. |  |  |  |
| Area representative GS-11. Range $\$ 5,940$ to $\$ 6,940$ : |  | 3 21,320 | 3 21,320 |
| Area representative. | 425,760 | 15,940 | 15 5,940 |
| Field representative. | 16.140 | 1 6,340 | 7 41,980 |
| GS-7. Range \$4,205 to \$4,955 | 1 4,330 | 1 4,330 | $3 \quad 12.740$ |
| GS-5. Range \$3,410 to \$4,160 | $13 \quad 50,300$ | 13 51,205 | 13 51,205 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$. | 3 10,645 | 3 11, 125 | 9 30,175 |
| Total permanent, fi | 33 196,535 | 33 200, 820 | 47 263, 920 |
| Deduct lapses. | $0.53,216$ | 1.168820 | 2.211 .794 |
| Net permanent, fleld (average number, net salary) | 32.5 | 31.9 | 44.8 |
| Positions other than permanent: Inter- |  | 193,900 | 252,126 |
| mittent employment...-.-.-........- | 6,195 | 4,000 | 4,000 |
| Regular pay in excess of 52-week base..- | 756 | 772 | 1,012 |
| All personal services, fleld | 200, 270 | 198, 672 | 257, 138 |
| 01 Personal services | 251, 314 | 249, 575 | 323, 196 |

## BUREAU OF APPRENTICESHIP

## Salaries and Expenses, Bureau of Apprenticeship

OBLIGATIONS BY OBJECTA

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions.... A verage number of all employees. | 532 522 514 | 492 <br> 485 | 507 498 498 |
| Number of employees at end of year | 514 | 481 | 495 |
| A verage salaries and grades: General schedule grades: A verage salary <br> A verage grade. $\qquad$ $\qquad$ |  |  |  |
|  | \$5,357 | \$5,495 |  |
|  | GS-7.8 | GS-8.0 | GS-8.0 |
| 01 Personal services: |  |  |  |
| Permanent positions | \$2,795,788 | \$2,662, 385 | \$2, 744,995 |
| Regular pay in excess of 52 -week base. | 10,965 | 10,395 | 10,760 |
| Payment above basic rates | 3,835 | 4,720 | 4,720 |
| Total personal services | 2, 810, 598 | 2,677,500 | 2, 760,475 |
| 02 Travel... | 274, 422 | 281,000 | 290, 750 |
| 03 Transportation of things. | 9,657 | 10, 550 | 10, 550 |
| 04 Communication services. | 63,487 | 63,000 | 63,975 |
| 06 Printing and reproduction | 9,771 | 9,800 | 10,900 |
| 07 Other contractual services | 6,086 | 12,410 | 13, 710 |
| Services performed by other agencies. | 23, 181 | 22, 240 | $\stackrel{23,240}{ }$ |
| 08 Supplies and materials.-. | 15,727 | 15, 000 | 15,400 |
| 09 Equipment....---- | 3,713 | 6,500 | 10,000 |
| 15 Taxes and assessments. | 4,791 | 2,000 | 1,000 |
| Obligations incurred | 3, 221, 433 | 3,100,000 | 3,200,000 |

DETAIL OF PERSONAL SERVICRS


## BUREAU OF EMPLOYMENT SECURITY

## Salaries and Expenses, Bureau of Employment Security

OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions.... Full-time equivalent of all other positions. | 750 8 | 706 1 | 761 |

obligations by objects-continued

| Object classiflcation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summairy of Personal Services-Con. |  |  |  |
| A verage number of all employees. Number of employees at end of year | $\begin{aligned} & 740 \\ & 740 \end{aligned}$ | $\begin{aligned} & 683 \\ & 706 \end{aligned}$ | 732 |
| Average salaries and grades: General schedule grades: Average salary. Average grade. $\qquad$ $\qquad$ | $\$ 6,012$ GS-8.5 | $\begin{gathered} \$ 6,033 \\ 065-8.5 \end{gathered}$ | $\begin{gathered} \$ 6,001 \\ G 8-8.5 \end{gathered}$ |
| Personal service obligations: |  |  |  |
| Permanent positions... | \$4, 372, 405 | \$4, 116, 133 | \$4, 391, 733 |
| Positions other than permanent | 33. 663 | 5,000 | 5. 000 |
| Regular pay in excess of 52 -week base. | 14, 891 | 16,381 | 16,381 |
| Payments above basic rates. | 13, 547 | 19,286 | 19,286 |
| Total personal serviee obligations..- | 4, 434,506 | 4, 156, 800 | 4, 432, 400 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 4, 423,669 | 4, 156, 800 | 4, 432, 400 |
| 02 Travel.....-.-.- | 326, 599 | 297,900 | 319,900 |
| 03 Transportation of things. | 14, 241 | 14, 200 | 14,400 |
| 04 Communtication services. | 89, 473 | 90, 600 | 91, 700 |
| 05 Rents and utility services. | 865 | 700 | 700 |
| 06 Printing and reproduction.- | 152, 973 | 116, 100 | 122, 800 |
| 07 Other contractual services-1-------- | 77,047 | 33, 400 | 34, 100 |
| cies | 45, 167 | 45,000 | 45,000 |
| 08 Supplies and materials. | 32, 859 | 30, 200 | 31, 400 |
| 09 Equipment. | 23, 157 | 3,400 | 3,400 |
| 15 Taxes and assessments | 3,630 | 4,200 | 4,200 |
| Total direct obligations. | 5, 189, 680 | 4,792,500 | 5, 100,000 |
| Obligations Payable Out of Relmbursements From Other Accounts |  |  |  |
| 01 Personal services | 10,837 |  |  |
| Obligations incurred. | 5, 200,517 | 4, 792, 500 | 5, 100,000 |

detail of personal services

| Departmental: <br> General schedule grades: <br> OS-18. Range of $\$ 14,800$ : <br> Girector-1. $\$ 13,000$ to $\$ 13,800$ : <br> Deputy director, 0 O $\$ 16$. Range $\$ 2,000$ to $\$ 12,800$ : <br> Assistant director <br> Chief, Veterans Employment Serv- <br> as-15. Range $\$ 10,800$ to $\$ 11,800$ : <br> Assistant chief, Employment Serv- <br>  <br> Chief, Farm Placement Service <br> Chief of division <br> GS-14. Range $\$ 9,600$ to $\$ 10,600$ : <br> Agricultural employment specialist <br> Assistance chief, <br> Assistant chief, Veterans Employ- <br> ment Service. <br> Chief of branch <br> Chief of division. <br> Executive secretary, interstate con- ference <br> Information officer- <br> OS-13. Range $\$ 8,360$ to $\$ 9,360$ : <br> Activity analyst. <br> Administrative officer. <br> Area analyst.-. <br> Ohief of branch (deputy) <br> Chief of division. <br> Employment service analyst. <br> Farm labor analyst. <br> Field representative. <br> Industry occupational analyst. <br> Industry relations representative. <br> Information and editorial specialist.... <br> Labor market analyst <br> Manpower analyst-.-.-.-.-. <br> Occupational analyst <br> Organization and methodsexaminer- <br> Program technical adviscr <br> Selective placement specisist <br> Social insurance adviser (super- <br> visory). <br> survey statisitician <br> Iraining officer-...............-. Veterans employment specialist <br> Vocational rehabilitation officer |
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| 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary |
| 1 | \$14,800 |  | \$14, 800 | 1 | \$14,800 |
| 1 | 13,400 |  | 13,600 | 1 | 3,600 |
| 1 | 12,400 |  | 12,400 | 1 | 2,400 |
| 1 | 12, 400 |  | 12,600 | 1 | 12,600 |
| 1 | 11,050 | 1 | 11,050 | 1 | 11,050 |
| 2 | 21,850 | 2 | 21,850 | 2 | 21, 850 |
| 1 | 11,550 | 1 | 11, 800 | 1 | 11, 800 |
| 1 | 11, 800 |  | 23,600 | 2 | 23,600 |
| 1 | 9,800 | 1 | 9,800 | 1 | 9,800 |
| 1 | 9,800 |  | 10,000 | 1 | 10,000 |
| 1 | 9,600 | 1 | 9,600 | 1 | 9,600 |
| 1 | 9,800 | 1 | 9,800 | 1 | 9,800 |
| ${ }_{10}^{4}$ | $\begin{array}{r} 40,600 \\ 101,000 \end{array}$ | 11 | 41,000 111,800 | ${ }_{11}^{4}$ | 41,000 |
| 1 | 10,600 |  | 10,600 | 1 |  |
| 1 | 10,600 | 1 | 10,600 | 1 | 10,600 |
| 1 | 10,600 | 1 | 10,800 | 1 | 10,800 |
| 1 | 9,360 | 1 | 9,560 | 2 | 17,920 |
| 1 | 8,360 | 1 | 8,360 | 1 | 8,360 |
|  | 9,160 | 1 | 9,160 | 1 | 9,160 |
| 13 | 8,760 116,480 | 13 | 8,760 116,080 | 13 | $\begin{array}{r}8,760 \\ 116080 \\ \hline 8\end{array}$ |
| 1 | 8,360 | 1 | 8,360 | 1 | 116,080 8,360 |
| 4 | 35, 840 | 3 | 26, 680 | 3 | 26,680 |
| 1 | 8,960 | 1 | 9,160 | 1 | 9,160 |
| 1 | 8,560 | 1 | 8,760 | 1 | 8,760 |
| 1 | 8 8,560 | 1 | 8,560 | 1 | 8,560 |
| 3 1 | 27,880 9,360 | 3 | 28,080 | 3. | 28,080 |
| 1 | 9,360 | 1 | 9,360 | 1 | 9,360 |
| 1 | 8,960 | 1 | 8,960 | 1 | 8,966 |
| 1 | 8,760 8,360 | 1 | 8,760 | 1 | 8,760 |
| 1 | 8,360 | 1 | 8,360 | 1 | 8,360 |
| 1 | 8,360 | 1 | 8,360 | 1 | 8,360 |
| 1 | 9,360 | 1 | 9,360 | 1 | 9,360 |
|  | 54, 560 | ${ }^{6}$ | 53, 960 | 6 | 53,960 |
| 1 | ${ }^{9,360}$ | 1 | 9,360 | 1 | 9,366 |
| 1 | 8,760 | 1 | 8,760 | 1 | 8,760 |
| 2 | 16,720 |  | 17,120 | 2 | 17,120 |
| 1 | 9,360 | 1 | 9,360 | 2 | 17,720 |
| 1 | 9,360 | 1 | 9,360 9850 | 1 | 9,360 |
| 1 | 8,760 | 1 | 8, 760 | 1 | 8,760 |

DETAIL OF PERSONAL SERVICES-continued


## BUREAU OF EMPLOYMENT SECURITY-Continued

Salaries and Expenses, Bureau of Employment Security-Con.
Detail of personal services-continued


Grants to States for Unemployment Compensation and Employment Service Administration, Bureau of Employment Security

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions.. | 118 | 124 | 124 |
| A verage number of all employees.... | 117 | 120 | 122 |
| Number of employees at end of year | 109 | 124 | 124 |
| Average salaries and grades: General schedule grades: |  |  |  |
| Average salary........... | \$4,523 | \$4.539 | \$4. 539 |
| A verage grade. | GS-6.3 | GS-6.3 | QS-6.3 |
| Personal service obligations: |  |  |  |
| Permanent positions.-.-.-.---.-.---- Regular pay in excess of 52 week base.-- | $\begin{array}{r} \$ 527,413 \\ 1,221 \end{array}$ | \$543, 2,077 | $\begin{array}{r} \$ 551,645 \\ 2,122 \end{array}$ |
| Total personal service obligations..- | 528,634 | 545,603 | 553,767 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 524, 162 | 540, 603 | 548, 767 |
| 02 Travel. | 723 | 1,500 | 1, 500 |
| 04 Communication services. | 13, 637 | 14,500 | 14,500 |
| 05 Rents and utility services. |  |  |  |
| 06 Printing and reproduction | 3, 508 | 2,000 | 2,000 |
| 07 Other contractual services. | 3,412 | 3,500 | 3,500 |
| 08 Supplies and materials... | 5,088 | 6,000 | 6,000 |
| 09 Equipment.-..---.................- | \% $\begin{array}{r}2,799 \\ \hline 280 \\ \hline 139\end{array}$ | 3,000 200,098 | 2,000 |
| 11 Grants, subsidies, and contributions-- | 206, 289, ${ }^{405}$ | 200, 098, 343 | 249, 701, 179 |
| Total direct obligations. | 206, 842, 927 | 200,670,000 | 250, 280, 000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 4,472 | 5,000 | 5,000 |
| Obligations incurred. | 206, 847, 399 | 200, 675,000 | 250, 285, 000 |


|  | 1954 | actual | 1955 es | stimate | 1956 es | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field: | Num- | Total | Num- | Total | Num- | Total |
| General schedule grades: | ber | salary | ber | salary | ber | salary |
| GS-13. Range $\$ 8,360$ to $\$ 9,360:$ |  |  |  |  |  |  |
| Supervisory placement officer. GS-12. Range $\$ 7,040$ to $\$ 8,040$ : |  | \$9,360 | 1 | \$9,360 | 1 | \$8,360 |
| GS-12. Range ${ }^{\text {Supervisory placement officer }}$ | 1 | 8,040 | 1 | 8,240 | 1 | 8,240 |
| QS-11. Range $\$ 5,940$ to $\mathbf{\$ 6 , 9 4 0 :}$ |  |  |  |  |  |  |
| Supervisory placement office | 4 | 27, 160 | 4 | 27,760 | 4 | 27,760 |
| Administrative officer. | 1 | 6,940 | 1 | 7,140 | 1 | 7,140 |
| Placement officer | 1 | 6,340 | 1 | 8,340 | 1 | 6,340 |
| Occupational analy | 1 | 5,940 | 1 | 6,140 | 1 | 6, 140 |
| Labor analyst.- | , | 6,940 | 1 | 6,940 | 1 | 6,940 |
| GS-9. Range \$5,060 to \$5,810: |  |  |  |  |  |  |
| Supervisory placement officer |  | 28,925 | 5 | 29,425 | 5 | 29,425 |
| Placement officer. | 2 | 11, 245 | 2 | 11, 495 | 2 | 11, 495 |
| Administrative assistan | 1 | 5,810 | 1 | 5,810 | 1 | 5,810 |
| Psychologist | 1 | 5,935 | 1 | 5,935 | 1 | 5,935 |
| Veterans employment representative $\qquad$ | 1 | 5,810 | 1 | 5,935 | 1 | 5,935 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 21 | 102, 680 | 21 | 104, 680 | 21 | 104,680 |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$ | 48 | 202,785 | 54 | 226,055 | 54 | 226,055 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 7 | 26,720 | 7 | 27, 630 | 7 | 27,630 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 6 | 21,050 | 6 | 21,450 | 6 | 21, 450 |
| GS-3. Range $\$ 2,950$ to \$3,430 | 16 | 52, 080 | 16 | 52, 560 | 16 | 52, 560 |
| Total permanent, | 118 | 533, 760 | 124 | 562, 895 | 124 | 562,895 |
| Deduct lapses | 1.4 | 6,347 | 4.2 | 19,369 | 2.5 | 11,250 |
| Net permanent, field (average number, net salary) | 116.6 | 527, 413 | 119.8 | 543, 526 | 121.5 | 551, 645 |
| Regular pay in excess of 52-week base..- |  | 1,221 |  | 2, 077 |  | 2, 122 |
| 01 Personal services |  | 528, 634 |  | 545, 603 |  | 553, 767 |
| Salaries and wages in the foregoing schedule are distributed as follows: <br> Direct obligations | 524, 162 |  | 540,603 |  | 548, 767 |  |
|  |  |  |  |  |  |  |
| Obligations payable out of reimbursements from other accounts. | 4,472 |  | 5,000 |  | 5,090 |  |

Salaries and Expenses, Mexican Farm Labor Program, Bureau of Employment Security

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 221 | 221 | 226 |
| Full-time equivalent of all other positions- | 124 | 168 | 122 |
| Average number of all employees. | 306 | 370 | 229 |
| Number of employees at end of year. | 316 | 410 |  |
| A verage salaries and grades: General schedule grades: |  |  |  |
|  |  |  |  |
| A verage salary .-.-..-- | \$4, 869 | \$4,794 | \$4,797 |
|  |  |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions..............-- | \$873,570 | \$968,720 | \$593,180 |
| Positions other than permanent..-- | 317,655 | 432, 600 | 321, 160 |
| Regulas pay inexcessor 52 -week base. Payment above basic rates. | 1, 82,412 | 3,860 42,320 | 32,860 |
| Total personal services | 1, 225,454 | 1,447, 500 | 947, 200 |
| 02 Travel | 120, 273 | 170, 260 | 128,940 |
| 03 Transportation of things. | 14,837 | 11, 350 | 21,700 |
| 04 Communic tion services. | 52,517 | 64,910 | 38,900 |
| 05 Rents and utility services | 8,983 | 2,800 | 1,400 |
| 06 Printing and reproduction. | 5,626 | 9,650 | 3,009 |
| 07 Other contractual services--............. | 45,003 | 8,350 | 3,805 |
| cies.---...........-.........--- | 118,295 |  |  |
| 08 Supplies and materials. | 8,243 | 16, 200 | 8,525 |
| 09 Equiqment.- | 7,476 | 6,020 | 5, 020 |
| 15 Taxes and assessments. | 10,786 | 18,960 | 13,510 |
| Obligations incurred. | 1,618,493 | 1,756,000 | 1,172,000 |

DETAIL OF PERSONAL SERVICES

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | Total | Num- | Total | Num- | Total |
| General schedule grades: | ber | salary |  | salary |  | salary |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : Chief of division. |  | \$20,800 |  | \$20,800 | 2 | \$20,800 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |  |  | \$20,800 |
| Administrative officer | 1 | 9,360 |  |  |  |  |
| Assistant chief of division | 1 | 8,560 | 1 | 8,560 | 1 | 8,560 |
| Attorney... | 1 | 9, 360 | 1 | 9,360 | 1 | 9,360 |
| Chief of branch. | 1 | 8,560 |  |  |  |  |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : |  |  |  |  |  |  |
| Agricultural employment specialist. | 2 | 14,880 | 3 | 21,920 | 3 | 21,920 |
| Budget examiner. | 1 | 7,240 | 1 | 7,240 | 1 | 7,240 |
| Chief of branch. | 1 | 8,040 | 1 | 8,040 | 1 | 8,040 |
| Farm labor analyst. | 2 | 14, 480 | 2 | 14, 480 | 2 | 14,480 |
| Supervisor, transportation | 1 | 8,040 | 1 | 8,040 | 1 | 8,040 |

Devarl on personal services-meontinued


## BUREAU OF EMPLOYEES' COMPENSATION

## Salaries and Expenses, Bureau of Employees' Compensation

 OBLIGATIONS BY OBJECTS| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 428 | 426 | 468 |
| A verage number of all employees.. | 423 | 415 | 453 |
| Number of employees at end of year. | 422 | 420 | 458 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary | \$4, 310 | \$4, 370 | \$4, 372 |
| Average grade. | GS-5.7 | GS-5.7 | GS-5.9 |

OBLIGATIONS EY OBIECTS--continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$1,814, 825 | \$1,802, 256 | \$1, 973, 406 |
| Regular pay in excess of 52 -week base $\qquad$ | 7,071 | 7,125 | 7,835 |
| Payment above basie rates....-....- | 14,458 | 9,359 | 9,359 |
| Other payments for personal services. | 82, 275 | 82, 160 | 92, 160 |
| Tratal personal services. | 1,918,629 | 1,900,900 | 2,082, 760 |
| 02 Travel..-------- | 55,581 | 54, 600 | 95, 200 |
| 03 Transportation of things. | 5,220 | 5, 000 | 5,000 |
| 04 Commumication services. | 36, 572 | 39, 150 | 39, 150 |
| 05 Rents and utility services. | 2,550 | 2,200 | 2,200 |
| 06 Printing and reproduction. | 16, 555 | 26, 600 | 30,600 |
| 07 Other contractual services. | 35, 674 | 43, 550 | 47, 730 |
| Services performed by other agencies | 18, 307 | 18, 000 | 18,000 |
| 08 Supplies and materials.. | 13, 730 | 16, 700 | 18,700 |
| 09 Equipment. | 4, 485 | 8,540 | 12,900 |
| 15 Taxes and assessments. | 4,703 | 4,760 | 4,760 |
| Obligations incurred | 2,112,006 | 2, 120,000 | 2,357, 000 |

DETAIL OF PERSONAL SERVICES


## BUREAU OF EMPLOYEES' COMPENSATION-Con.

Salaries and Expenses, Bureau of Employees' CompensationContinued

DETAIL OF PERSONAL SERVICES-continied


## BUREAU OF LABOR STATISTICS

Salaries and Expenses, Bureau of Labor Statistics
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 938 | 902 | 1,086 |
| Full-time equivalent of all other positions. | 56 | 34 | 36 |
| Average number of all cmployees.....-.-- | 970 | 917 | 1,093 |
| Number of employees at end of year.-..-- | 1,067 | 1,020 | 1,189 |
| A verage salaries and grades: General schedule grades: |  |  |  |
| Average salary --...... | \$4,709 | \$4,770 |  |
| Average grade. | GS-6.2 | GS-6.3 | GS-6.3 |
| Personal service obligations: |  |  |  |
| Permanent positions ...... | \$4, 287, 739 | \$4, 189,647 | \$4,920, 753 |
| Positions other than permanent. | 208, 189 | 116,072 | 106,780 |
| Regular pay in excess of 52-week base... | 16,419 | 16, 114 | 18,932 |
| Payment above basic rates | 25,331 | 22,600 | 22,600 |
| Total personal service obligations. | 4,537,678 | 4,344,433 | 5,069, 065 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 4, 464, 294 | 4,308,729 | 5,069,065 |
| 02 Travel. | 210, 511 | 193,997 | 293, 264 |
| 03 Transportation of things. | 7,630 | 6,060 | 6,144 |
| 04 Communication services. | 192, 206 | 208, 400 | 227, 816 |
| 05 Rents and utility services. | 80, 194 | 80,664 | 101,357 |
| 06 Printing and reproduction. | 118, 821 | 116, 200 | 128,577 |
| 07 Other contractual services... | 321, 079 | 334, 185 | 888,575 |
| 88 Services performed by other agencies. | 19,756 | 14, 425 | 15, 625 |
| 08 Supplies and materials.--------------1-1- | 67,773 | 68, 000 | 84, 187 |
| 09 Equipment.....................-- | 16, 620 | 12,600 | 12,600 |
| 15 Taxes and assessments...-............ | 7,376 | 5,900 | 16,890 |
| Total direct obligations | 5, 507, 051 | 5,350,000 | 6, 845, 000 |
| Obligations Payable Out of Reimbursements From Other Accounts and Non-Federal Sources |  |  |  |
| 01 Personal services | 73,384 | 35,704 |  |
| 02 Travel..........---- | 796 | 387 |  |
| 04 Communication services. | 485 | 328 |  |
| 05 Rents and utility services. | 4,691 | 2,282 |  |
| 06 Printing and reproduction | 390 | 190 |  |
| 07 Other contractual services | 1, ${ }^{2307}$ | 680 |  |

OBLIGATIONS BY OBJECTS-continued

detail of personal services-mentimed


## WOMEN'S BUREAU

Salaries and Expenses, Women's Bureau

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 60 | 57 | 57 |
| A verage number of all employees. | 57 | 56 | 56 |
| Number of employees at end of year | 58 | 57 | 57 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary...--------------------- | \$5, 279 | \$5, 395 | \$5,395 |
|  | GS-7.8 | GS-7.7 | GS-7.7 |
| 01 Personal services: |  |  |  |
| Permanent positions.. | \$301, 130 | \$302, 094 | \$301, 922 |
| Positions other than permanent.--- | 491 | 2,500 | 2,590 |
| Regular pay in excess of 52 -week base. $\qquad$ | 1,110 | 1,182 | 1,182 |
| Total personal services.........- | 302,731 | 305,776 | 305,604 |
| 02 Travel........ | 10,204 | 12,300 | 12,300 |
| 03 Transportation of things. | 561 | 600 | 600 |
| 04 Communication services. | 5,123 | 6,400 | 6,400 |
| 06 Printing and reproduction | 18, 036 | 15,590 | 15,590 |
| 07 Other contractual services...-........- |  | 924 | 1,096 |
| Services performed by other agencles. | 2,635 | 1,800 | 1, 800 |
| 08 Supplies and materials...........-...... | 2,548 | 3,170 | 3,170 |
| 09 Equipment....-...-- | 2, 537 | 900 | 900 |
| 15 Taxes and assessments. | 462 | 540 | 540 |
| Obligations incurred.---------------- | 342, 837 | 348,000 | 348,000 |

## DETAIL OF PERSONAL SERVICES


derail of personal services-continued

|  | 1954 actual | 1955 es | stimate | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued | Num- Total | Num- | Total | Num- | Total |
| General schedule grades-Continued | ber salary | ber | salary | ber | salary |
| GS-10. Range $\$ 5,500$ to $\$ 6,250$ : Chief of branch....... | \$6,000 | 1 | \$6,125 | 1 | \$6,125 |
| GS-9. Range \$5,060 to \$5,810: | , 00 |  | \$6,125 | 1 | 0,125 |
| Labor economist.-.......... | 3 16,555 | 2 | 11. 495 | 2 | 11,495 |
| Labor legislation analys | $2 \quad 10,370$ | 1 | 5,435 | 1 | 5, 435 |
| Publication editor.... | 1 5,310 | 1 | 5, 435 | 1 | 5,435 |
| Special assistant to the director | 15,185 | 1 | 5, 185 | 1 | 5,185 |
| GS-7. Range \$4,205 to \$4,955 | 5 23,650 | 5 | 24. 150 | 5 | 24, 150 |
| GS-6. Range $\$ 3,795$ to \$4,545 | 3 13,635 | 3 | 13,635 | 3 | 13,635 |
| GS-5. Range \$3,410 to \$4,160 | 8 30,905 | 8 | 31, 780 | 8 | 31,780 |
| GS-4. Range $\$ 3.175$ to $\$ 3,655$ | 12 42,580 | 12 | 42, 420 | 12 | 42,420 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430 . . . . . . . . . .$. | 413,000 | 4 | 13, 080 | 4 | 13,080 |
| Total permanent, departmental...- | 60 316,730 | 57 | 307, 500 | 57 | 307, 500 |
|  | $2.915,600$ | 1 | 5,406 | 1 | 5,578 |
| Net permanent, departmental (average number, net salary) | $57.1301,130$ | 56 | 302, 094 | 56 | 301.922 |
| Positions other than permanent: Intermittent employment | 491 |  | 2. 500 |  | 2,500 |
| Regular pay in excess of 52 -week base.-- | 1,110 |  | 1,182 |  | 1,182 |
| 01 Personal services | 302, 731 |  | 305,776 |  | 305, 604 |

## WAGE AND HOUR DIVISION

## Salaries and Expenses, Wage and Hour Division

obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 1,046 | 1,009 |  |
| Full-time equivalent of all other positions. |  |  | 4 |
| Average number of all employees.......... | 1,030 | 989 | 996 |
| Number of employees at end of year......- | 1,004 | 967 | 973 |
| A verage solaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | \$5, 274 |  | \$5,348 |
| Average grade. | GS-7.8 | GS-7.8 | GS-7.8 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$5, 422,455 | \$5,281,900 | \$5,309,900 |
| Positions other than permanent- | 10,490 | 10,000 | 20,800 |
| Regular pay in excess of 52-week |  |  |  |
| base Pament above basic rates | $\begin{gathered} 21,108 \\ 20.069 \end{gathered}$ | $\begin{aligned} & 20,600 \\ & 37,300 \end{aligned}$ | $\begin{aligned} & 20,600 \\ & 37 \end{aligned}$ |
| Total personal services | 5, 474,122 | 5, 349,800 | 5,388,600 |
| 02 Travel ....- .-......... | 445, 453 | 430,000 | 436, 800 |
| 03 Transportation of things. | 19,117 | 35,500 | 15,500 |
| 04 Communication services. | 75, 772 | 75,000 | 75,000 |
| 05 Rents and utility services. | 5,719 | 6,7c0 | 7,100 |
| 06 Printing and reproduction. | 22,750 | 25, 000 | 25,000 |
| 07 Other contractual services. | 136, 661 | 147, 500 | 149,500 |
| - Servicesperformed by other agencies. | 33, 125 | 40,000 | 40,000 |
| 08 Supplies and materials. | 21,646 | 18,000 | 18,000 |
| 09 Equipment | 7,041 | 6,000 | 6,000 |
| 13 Refunds, awards, and indeninities. | 640 |  |  |
| 15 Taxes and assessments.. | 3,700 | 3,000 | 500 |
| Obligations incurred. | 6,245, 246 | 6,116,500 | 6,162,000 |

## detail of personal services

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | Total | Num- | Total | Num- | Total |
| Special positions at rates equal to or in excess of $\$ 15,000$ : |  | salary |  | salary | ber | salary |
| Administrator...-----....-.-.--.......-- |  | \$15,000 |  | \$15,000 | 1 | \$15,000 |
| General schedule grades: |  |  |  |  |  |  |
| GS-16. Range $\$ 12,000$ to $\$ 12,800$ : <br> Deputy administrator | 1 | 12,400 |  | 12,600 | 1 | 12,600 |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |  |  |  |
| Assistant administrator | 3 | 33, 400 | 3 | 33, 900 | 3 | 33,900 |
| Administrative officer | 2 | 22,350 | 2 | 22,850 | 2 | 22,850 |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : <br> Chief of division. | 5 | 50,000 | 5 | 51, 200 | 5 | 51,200 |
| GS-13. Range $\$ 8,360$ to \$9,360: |  |  |  |  |  |  |
| Assistant chief of division..- | 2 | 17,520 | 2 | 17,920 | 2 | 17,920 |
| Child labor enforcement spec | 1 | 8,560 | 1 | 8,760 | 1 | 8,760 |
| Chief of branch.. | 3 | 25, 480 | 3 | 26, 480 | 3 | 26,480 |
| Chief of division | 1 | 8,760 | 1 | 8,960 | 1 | 8,960 |
| Field operations officer.......-.....- | 4 | 34, 840 | 4 | 35, 440 | 4 | 35, 440 |
| Information officer. | 1 | 9,360 | 1 | 9,360 | 1 | 9,360 |
| Supervisor, law enforcement specialist | 1 | 8,560 | 1 | 8,760 | 1 | 8,760 |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : |  |  |  |  |  |  |
| Administrative officer | 1 | 7,240 | 1 | 7,240 | , | 7,240 |
| Budget analyst. | 1 | 7,040 | 1 | 7,240 | 1 | 7,240 |
| Chief of branch | 3 | 22, 120 | 3 | 22,720 | 3 | 22,720 |
| Economist | 2 | 14, 880 | 2 | 14,880 | 2 | 14,880 |
| Handicapped worker spe | 1 | 8,040 | 1 | 8,040 | 1 | 8.040 |
| Investigation supervisor. | 1 | 7,240 | 1 | 7,440 | 1 | 7,440 |
| Industry analyst - .-............ | 1 | 7,240 | 1 | 7,840 | 1 | 7,840 |
| Labor economist (administrative) | 2 | 14, 080 | 1 | 7,040 | 1 | 7,040 |

## WAGE AND HOUR DIVISION-Continued

Salaries and Expenses, Wage and Hour Division-Continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental- Continued | Num- Total | Num- Total | Num- Total |
| General schedule grades-Continued | ber salary | ber salary | ber salary |
| GS-12. Range $\$ 7,040$ to $\$ 8,040-\mathrm{Con}$. |  |  |  |
| Law enforcement specialist. .-..- | 2 \$14,880 | 2 \$15,280 | 2 \$15, 280 |
| Organization and methods examiner. | 214,480 | 2 14,680 | 214,680 |
| Personnel liaison officer | 1 7,440 | 1 7,440 | 1 7,440 |
| Special problems analyst | 2 14,180 | 215,480 | 2 15.480 |
| Wage determination analyst........-- | 1 7,640 | 1 7,240 | 1 7,240 |
| Wage order analyst.-.-.-.-.-.---- |  |  | 2 14,080 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : |  |  |  |
| Child labor enforcement specialist.- | 213,280 | $1 \quad 6,540$ | 6,540 |
| Economist | $3 \quad 19,820$ | $3 \quad 19,220$ | $3 \quad 19,220$ |
| Exemptions examiner | 212,280 | 2 12,480 | 212.480 |
| Information and editorial specialist. | 1 6,140 | 1 6,340 | 1 6,340 |
| Investigation supervisor | 2 12,680 | 2 12,880 | 2 12,880 |
| Labor economist. | 213,480 | 213,680 | 2 13, 680 |
| Law enforcement specialist | 213,080 | 213,280 | 213,280 |
| Wage determination analyst | 2 13,480 | 213,280 | 213,280 |
| Wage order analyst. | 1 6,340 | 1 6,740 | 2 12,680 |
| GS-10. Range $\$ 5,500$ to $\$ 6,250$ : |  |  |  |
| Investigation report analyst Gs-9. Range $\$ 5,060$ to $\$ 5,810$ : | 2 11,875 | 211,875 | 2 I1,875 |
| Administrative assistant. | 1 5,435 | 155,560 | 15,560 |
| Budget analyst | 1 5,310 | 1 5,435 | 15,435 |
| Economist. | 3 17,055 | 211,245 | 2 11, 245 |
| Exemptions exam | 3 16,805 | 3 17,430 | 3 17,430 |
| Fiscal accountant | 15.310 | 15,435 | 15,435 |
| Handicapped worker an | 1 5,560 | 15,560 | 1 5,560 |
| Industry analyst. | $2 \quad 10,745$ | 210,870 | 210,870 |
| Investigator. | 3 17, 180 | 2 11,495 | 2 11,495 |
| Labor ecenomist | 210,870 | 2 11, 120 | 2 11,120 |
| Organization and methods examiner- | $3 \quad 15,430$ | 315,680 | 315,680 |
| Policy analyst. | 1 5,810 | 1 5,810 | 15.810 |
| Shorthand rep | 2 10,620 | 210,745 | 2 10,745 |
| Statistician.. | 1 5,435 | 15,810 | 15,810 |
| Wage determination analys | 211,620 | 2 10,995 | 210,995 |
| Wage order analyst | 1 5,185 | 1 5,310 | 2 10,370 |
| Qs-8. Range \$4,620 to \$5,370 | $2 \quad 10,115$ | $2 \quad 10,365$ | 2 10,365 |
| G8-7. Range $\$ 4,205$ to $\$ 4,855$ | 16 74,155 | 16 76,155 | 17 80,360 |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$. | 5 21,225 | 5 21, 850 | 5 21,850 |
| GS-5. Range $\$ 3,410$ to \$4,160 | 28 108,980 | $25 \quad 99,875$ | 26 103,285 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$. | 36 123,740 | 31 108,395 | 31 108,395 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 43 137,570 | 38 121,685 | 38 121,685 |
| GS-2. Range $\$ 2,750$ to $\$ 3,230$ | 3 9,256 | 3 9,370 | $3 \quad 9,370$ |
| Total permanent, departmental. | 224 1, 148, 596 | $2071,096,300$ |  |
|  | $3.820,326$ | 4. 4 23, 300 | $5.127,095$ |
| Net permanent, departmental (average number, net salary) | $\begin{gathered} 220.2 \\ 1,128,270 \end{gathered}$ | $\begin{array}{r} 202.6 \\ 1,073,000 \end{array}$ | $\begin{array}{r} 207.9 \\ 1,101,900 \end{array}$ |

DETAIL OF PERSONAL SERVICES-continued


## POST OFFICE DEPARTMENT

## REVOLVING AND MANAGEMENT FUNDS

CURRENT AUTHORIZATIONS OUT OF POSTAL FUND

## ADMINISTRATION

Administration, Post Office
OBLIGATIONS BY OBJRCTS

detail of personal services

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | 'Jotal | Num- | Total | Num- | Total |
| Special positions at rates equal to or In excess of $\$ 13,000$ : | ber | salary | ber | salary | ber | salary |
| Postmaster General.- ..-............... | 1 | \$22. 500 | 1 | \$22,500 | 1 | \$22, 500 |
| Deputy postmaster general | 1 | 17,500 | 1 | 17,500 | 1 | 17,500 |
| Assistant postmaster general | 1 | 15,000 | 1 | 15,000 | 1 | 15,000 |
| General schedule grades: GS-17. Range $\$ 13,090$ to $\$ 13,800$ : |  |  |  |  |  |  |
| Executive assistant to the Postmaster Grneral | 1 | 13,000 | 1 | 13,000 | 1 | 13, 200 |
| Solicitor | 1 | 13,000 | 1 | 13, 000 | 1 | 13,200 |
| GS-16. Range $\$ 12,000$ to $\$ 12,800$ : Chief industrial engineer. | 1 | 12,000 | 1 | 12, 200 | 1 | 12, 400 |
| Chief post office inspector | 1 | 12,000 | 1 | 12, 200 | 1 | 12, 400 |
| Executive assistant to the deputy postmaster general |  | 12, 400 | 1 | 12. 400 | 1 | 12,800 |
| Executive diroctor.....-.-.-.-.-.-.... | 1 | 12,000 | 1 | 12,000 | 1 | 12,000 |
| Special assistant to the Postmaster General. | 1 | 12,000 | 1 | 12,000 | 1 | 12,200 |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |  |  |  |
| Administrative officer..----.-.---- | 1 | 11,050 | 1 | 11,300 | 1 | 11,550 |
| Assistant chief yost office inspector | 1 | 10.801) | 2 | 21, 850 | 2 | 22, 350 |
| Associate solicitor .-...--............- | 2 | 22,350 |  | 22,350 | 2 | 22,850 |
| Conflential assistant to the Postmaster General | 1 | 10,800 | 1 | 10,800 | 1 | 11, 050 |
|  | 7 | 77, 600 | 8 | 88, 400 | 8 | 89,650 |
| Industrial engineer . .................... | 5 | 55, 250 | 7 | 77,850 | 7 | 78, 350 |
| Organization and methods examiner. | 1 | 10,800 | 1 | 10,800 | 1 | 11, 050 |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : <br> Administrative officer. | 1 | 10,000 |  | 10,200 | 1 | 10,400 |
| Assistant director of division | 1 | 10,000 | 3 | 29, 200 | 3 | 29, 400 |
| Assistant solicitor. | 3 | 30, 400 | 3 | 30, 40 (\%) |  | 30, 750 |
| Chief of branch. | 1 | 9,600 | 1 | 9,600 | 1 | 9,800 |

DETAIL OF PERSONAL SERVICES-continued

|  | 1954 | actual | 1955 es | timate | 1956 es | timate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued General schedule grades-Continued GS-14. Range $\$ 9,600$ to $\$ 10,600-\mathrm{Con}$. Chief hearing examiner | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary | $\underset{\text { ber }}{\operatorname{Num}}$ | Total salary | Num ber | Total salary |
|  |  |  |  |  |  |  |
|  |  | \$9,600 | 1 | \$9,600 |  | \$9, 800 |
| Director of division | 6 | 59,200 | 10 | 93, 740 | 10 | 95, 140 |
| Editor. |  |  | 1 | 9,600 | 1 | 9,600 |
| Industrial engine | 3 | 29.200 | 3 | 29. 400 | 3 | 29. 800 |
| Librarian.. |  |  | 1 | 9,600 | 1 | 9,600 |
| Organization and methods examiner. | 1 | 10,200 | 1 | 10,200 | 1 | 10. 400 |
| Placement officer | I | 10, 400 | 1 | 10,600 | 1 | 10, 600 |
| Special associate solleitor | 1 | 9,600 | 1 | 9,600 | 1 | 9,800 |
| Technical and training procedure officer |  | 10,000 | 1 | 10,200 | 1 | 10,200 |
| Personnel officer | 1 | 10,600 | 1 | 10,600 | 1 | 10,600 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |  |  |  |
| Administrative alde.-. | 1 | 8,760 | 1 | 8,960 | 1 | 9,160 |
| Assistant director of div |  |  | 1 | 8,360 | 1 | 8,360 |
| Associate editor |  |  | 1 | 8,360 | 1 | 8,360 |
| Attorney. | 4 | 34,240 | 4 | 34, 640 | 4 | 35, 190 |
| Chief of section. | 4 | 34, 640 | 4 | 35, 240 | 4 | 35,440 |
| Classification analyst. |  |  | 1 | 8,360 | 1 | 8,360 |
| Confidential and administrative aide to the Postmaster General. | 2 | 16,720 | 2 | 17,120 | 2 | 17,520 |
| Director of division. | 4 | 34,640 | 4 | 35, 040 | 4 | 36, 120 |
| Employee relations officer | 3 | 26,080 |  | 42,800 | 5 | 43, 200 |
| Hearing examiner |  | 8,360 | 1 | 8,360 | 1 | 8, 560 |
| Industrial engineer | 3 | 26,080 | 4 | 34, 440 | 4 | 34,240 |
| Organization and methods examiner | 1 | 8,360 | 2 | 16,920 | 2 | 17, 120 |
| Records analyst | 1 | 8,560 | 1 | 8,760 | 1 | 8,760 |
| Recruitment ofli |  |  | 1 | 8,360 | 1 | 8, 360 |
| Safety officer |  |  | 1 | 8,360 | , | 8, 360 |
| Technical and training procedure officer | 2 | 17, | 3 | 25,680 |  | 26,080 |
| Training officer | 1 | 8,360 | 1 | 8,360 | 1 | 8,560 |
| Visual aids specia |  |  | 1 | 8,360 |  | 8, 360 |
| Wage analyst. |  |  | 1 | 8,360 | 1 | 8,360 |
| GS-12. Range $\$ 77,040$ to $\$ 8,040$ : |  |  |  | 8,36 |  | 8,360 |
| Administrative aide. | 1 | 7,240 | 1 | 7,240 | 1 | 7,440 |
| Administrative officer to the Postmaster General | 1 | 8,040 | 1 | 8,040 | 1 | 8,040 |
| Assistant director of division. | 3 | 22, 120 | 6 | 44,040 | 6 | 45,040 |
| Attorney. | 3 | 22, 320 | 4 | 29,760 | 4 | 30,110 |
| Chief, administrative offe | 1 | 7,440 | 1 | 7,640 | 1 | 7,840 |
| Chief of branch. |  |  | 1 | 7,040 | 1 | 7,240 |
| Classification analys |  | 7,240 | 2 | 14,280 | 2 | 14,280 |
| Classification officer | 1 | 7,640 | 1 | 7,840 | 1 | 7,840 |
| Document analyst | 1 | 7,440 | , | 7,640 | 1 | 7,640 |
| Employee service offic | 1 | 7,040 | 2 | 14,080 | 2 | 14, 080 |
| Examinations officer |  |  | 1 | 7,040 |  | 7,040 |
| Health officer. | 1 | 8,040 | 1 | 8,040 | 1 | 8, 040 |
| Industrial engineer | 2 | 13,120 | 3 | 20,560 | 3 | 20, 960 |
| Information officer |  |  | 1 | 7,040 | 1 | 7,240 |
| Librarian. |  |  | 1 | 7,040 | 1 | 7,040 |
| Mechanical engineer | 1 | 7,040 | , | 7,240 | 1 | 7,240 |
| Motor vehicle safety officer | 1 | 7,040 | 1 | 7,240 | 1 | 7,240 |
| Organization and methods examiner- |  | 7,440 |  |  |  |  |
| Placement officer | 1 | 7, 640 | 1 | 7,840 | 1 | 7,840 |
| Records analyst | 1 | 7,040 | 1 | 7,040 | 1 | 7,240 |
| Statistician .-.-.............--....- |  |  | 1 | 7,040 | 1 | 7,040 |
| Technical and training procedure officer. |  |  | 2 | 14,080 | 2 | 14,280 |
| Training officer |  |  | 2 | 14,080 | 2 | 14,080 |
| Procedures analyst | 1 | 7,840 |  | 7,840 |  | 7, 840 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : |  |  |  |  |  |  |
| Administrative aide. | 1 | 6,540 | 1 | 6,740 | 1 | 6,940 |
| Administrative assistant | 1 | 6,540 | 1 | 6,740 | 1 | 6,740 |
| Administrative officer |  |  | 1 | 8, 140 | 1 | 6, 140 |
| Assistant director of did | 1 | 5,940 |  |  |  |  |
| Attorney | 3 | 18,220 | 2 | 12,880 | 2 | 13,280 |
| Classification office | 1 | 6,340 | 2 | 12,680 | 2 | 12,680 |
| Document analyst. | 1 | 6, 140 | 1 | 6, 140 | 1 | 6.340 |
| Employee relations officer | 1 | 6,940 | 5 | 31, 630 | 5 | 31,755 |
| Evaluator. |  |  | 15 | 87,900 | 15 | 90,900 |
| Examiner- | 1 | 5,940 | 1 | 5,940 | 1 | 6, 140 |
| Industrial engineer |  |  | 1 | 6,340 | 1 | 6,340 |
| Information specialist. | 1 | 5,940 |  |  |  |  |
| Legal reference assistan |  |  | 1 | 5,940 | 1 | 5,940 |
| Librarian |  |  | 1 | 5,940 | 1 | 5,940 |
| $M$ echanical engineer--.-.-...-....-. |  | 6,940 | 3 | 18,820 | 3 | 19,220 |
| Ogganization and methods examiner- | 1 | 6, 140 |  |  |  |  |
| Personnel assistant | 1 | 6,940 |  |  |  |  |
| Placement officer | 1 | 6,540 | 1 | 6. 740 | 1 | 6,740 |
| Records analyst....-........-...-...... | 1 | 5,940 | 1 | 5,940 | 1 | 6.140 |
| Technical and training procedures officer |  |  | 2 | 13,880 | 2 | 12,080 |
| Training officer |  | 5,940 |  |  |  |  |
| QS-10. Range \$5,500 to \$6,250: |  |  |  |  |  |  |
| Chief of branch | 1 | 5, 875 |  |  |  |  |
| Chief of section | 9 | 51,500 | 9 | 53, 475 | $\bigcirc$ | 55,750 |
| Evaluator | 11 | 64, 060 |  |  |  |  |
| Organization and methods examiner |  |  | 1 | 5,500 | 1 | 5,625 |
| Special assistant investigations..... | 1 | 5,875 | 1 | 6,000 | 1 | 6,125 |
| Special assistant military liaison---- Personnel assistant. | 2 3 | 11,250 18,750 | 2 | 11, 500 | 2 | 11,750 |

# CURRENT AUTHORIZATIONS OUT OF POSTAL FUND-Continued 

ADMINISTRATION-Continued

## Administration, Post Office-Continued

detail of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental-Continued | Num- Total | Num- Total | Num- Total |
| General schedule grades-Continued | ker salary | ber salary | ber salary |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : Administrative assistant.... | 6 \$33,610 | 7 \$38, 420 | \$38,740 |
| Attorney. | 4 20,490 | 4 20,740 | 4 20,940 |
| Budget analyst | 15,060 | 1 5,185 | 15.310 |
| Chief of section | 1 5, 310 | 4 20,615 | 4 21, 115 |
| Classification analyst .............-- | 15,810 | 15,810 | 1 5,935 |
| Confidentia] assistant to assistant postmaster general | 15,060 | 1 5, 185 | 15,310 |
| Design engineer----..................... |  | 210,120 | 210,370 |
| Draftsman. |  | 15,060 | 15,060 |
| Evaluator | 15,060 |  |  |
| Examiner |  | 1 5,060 | 1 5,185 |
| Industrial engi |  | 2 10,745 | 2 10, 995 |
| Librarian. | 15,185 | 1 5,310 | 15.435 |
| Micro-physicist |  | 1 5,435 | 15,560 |
| Organization and methods examiner- | 5 26,300 | 5 25,725 | 5 25,975 |
| Photographer | 1 5,060 | 1 5,185 | 1 5,310 |
| Placement assistant | 210,870 | 1 5,810 | 15.810 |
| Printing and publications assistant | 15,310 | 15,435 | 1 5,560 |
| Printing and publications clerk |  |  | 15,060 |
| Procedures analyst | 1 5,560 | 6 32,790 | $6 \quad 33,165$ |
| Statistician .. | 15,560 | 15,685 | 15,810 |
| Technical and training procedures officer $\qquad$ | 15,685 | 210,870 | 2 11,120 |
| GS-8. Range \$4,620 to \$5,370 | 1260,815 | $8 \quad 41,310$ | 8 42,515 |
| GS-7. Range \$4,205 to \$4,955 | 32 148,755 | 39 181,795 | 38 180,070 |
| GS-6. Range $\$ 3,795$ to \$4,545 | 75 326, 750 | 76 333, 800 | 80354,205 |
| GS-5. Range $\$ 3,410$ to $\$ 4,180$ | 64 246, 740 | 82320,605 | 83 321, 455 |
| GS-4. Range $\$ 3,175$ to \$3,655 | 55 192, 330 | 64 226, 135 | 64. 224,965 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 26 85,980 | 27 89,970 | 27 89,250 |
| QS-2. Range \$2,750 to \$3,230 | $20 \quad 63,480$ | 19 61, 290 | 19 61,930 |
| GS-1. Range \$2,500 to \$2,980 | 21 61, 272 | 2162,232 | 21 63, 112 |
| Grades established by the Lithographic Wage Board: |  |  |  |
| WB-20. Range \$5,595 to \$6,469 |  | 1 5,595 | 15,886 |
| WB-16. Range $\$ 4,846$ to $\$ 5,616$ | 1 4,846 | $2 \quad 9,942$ | 2 10,441 |
| WB-14. Range \$4,472 to \$5,179. | 28 8,944 | 2 9,173 | 29,631 |
| WB-12. Range $\$ 4,097$ to \$4,742 | 2 8,611 | 29,027 | 29,485 |
| WB-9. Range $\$ 3,515$ to $\$ 4,076$. | $4 \quad 14,997$ | 7 20, 104 | 7 28,300 |
| W B-8. Range $\$ 3,348$ to $\$ 3,868$. | 13,682 | 13 3,869 | 1 3,869 |
| WB-6. Range $\$ 2,974$ to $\$ 3,432$. | 26,406 | $5 \quad 15,475$ | 516,078 |
| Total permanent, departmental.... | $\begin{aligned} & 487 \\ & 2,590,258 \\ & 66.9 \begin{array}{r} 407,540 \end{array} \end{aligned}$ | $\begin{aligned} & 588 \\ & 3,214,622 \\ & 38.9 \\ & \quad 233,337 \end{aligned}$ | $\begin{array}{r} 583 \\ 3,268,402 \\ 11 \begin{array}{r} 59,904 \end{array} \end{array}$ |
| Net permanent, departmental (average number, net salary) | $\begin{aligned} & 420.1 \\ & 2,182,718 \end{aligned}$ | $\begin{aligned} & 549.1 \\ & 2,981,285 \end{aligned}$ | $\begin{gathered} 582 \\ 3,208,498 \end{gathered}$ |
| Positions other than permanent: Temporary employment | 33, 153 | 68,465 | -60,600 |
| Regular pay in excess of 52 -week base.. | 8,917 | 11,241 | 11,431 |
| Payment above basic rates: Overtime and beliday pay |  |  |  |
| Overtime and beliday pay Nightwork differential.... | 21,275 | 37, 574 | 25,191 112 |
| All personal services, departmental. | 2,246, 182 | 3,098, 677 | 3,305, 832 |
| Field postal service: |  |  |  |
| Permanent positions | $1,2807,904,471$ | $1,451_{8,791,919}$ | $1,574{ }_{9,458,479}$ |
| Deduct lapses. | $21^{7} 70,388$ | 51 244, 044 | 38 ${ }^{\prime} 170,870$ |
| Net permanent, fleld postal service (average number, net salary) | $1,2597,834,083$ | $1,400{ }_{8,547,875}$ | $1,5369,287,609$ |
| Payment above basic rates: |  |  |  |
| Overtime and holiday pay | 1, 130 | 1, 130 | 1,278 |
| Nightwork differential.....---.- | 2. 91 | 1,71 | + 71 |
| Additional pay for service abroad. | 2,977 | 4,224 | 4,341 |
| Other payments for personal services... | 1,420 | 1,500 | 1, 500 |
| All personal services, fleld postal service. | 7,839,681 | 8, 554, 800 | 9,294, 800 |
| 01 Personal services | 10,085, 873 | 11, 653, 477 | 12,600,632 |
| Salaries and wages in the foregoing schedule are distributed as follows: <br> Direct obligations. <br> Obligations payable out of reimbursements from other accounts. |  |  |  |
|  | 10,082, 343 | 11,649,977 | 12,597, 132 |
|  | - 3,530 | 3,500 | 3,500 |

## Operations, Post Office

## OPERATIONS

OBLIGATIONS BY OBJECTS

| Object classifleation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summaty of Personal Sernices |  |  |  |
| Total number of permanent positions. | \$322,667 | \$324,616 | \$324,998 |
| Full-time equivatent of all other positions. | 134, 236 | 132,963 | 134, 223 |
| A verage nuinber of all employees.-.----- | 456, 961 | 458, 362 | 460, 289 |
| Number of employces at end of year....- | 458, 567 | 459, 578 | 461, 111 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | \$4,985 | \$5, 684 | \$5,861 |
| A verage grade. | GS-7.1 | GS-8.8 | GS-9.0 |
| Ungraded positions: Average salary | \$4,020 | \$4,047 | \$4,067 |
| Personsl service obligations: |  |  |  |
| Permanent positions. | \$1, 280, 209, 404 | \$1, 298, 873,736 | \$1,309, 600, 022 |
| Positions other than permanent | 452, 954, 823 | 448, 537, 709 | 452,821, 228 |
| Regular pay in excess of 52 -week base | 9,779 | 22, 464 | 28, 128 |
| Payment above basic rates. | 43, 891, 658 | 48, 420, 593 | 68, 035, 425 |
| Other payments for personal services. | 3, 510,980 | 3, 650, 116 | 3, 709, 566 |
| Total personal service obligations. | 1,780, 676, 644 | 1.799, 504, 618 | 1,824, 194, 369 |
| Direct Obltgations |  |  |  |
| 01 Personal services. | 1.778, 514, 415 | 1,793,504,618 | 1, 823, 194, 369 |
| 92 Travel. | 3, 513,660 | 3, 869, 135 | 4, 048, 340 |
| 03 Transportation of things. | 41,792, 671 | 42, 271, 23i) | 42, 695, 955 |
| 6.5 Rents and utility services | 4, 459,507 | 4,300,000 | 4,250,000 |
| 07 Other contractual services......-...... | 5, 403, 717 | $5.900,000$ | 6, 300, 000 |
| Services performed by other agencies. | 350 | 4, 850,512 | 5.856, 422 |
| 08 Supplies and materials....-.-.- .-...- | 7, 710,220 |  |  |
| 13 Refunds, awards, and indemnities... | 11,242 | 11,630 | 12,520 |
| is Taxes and assessments. | 2,897 | 3,660 | 5,394 |
| Total direct obligations | 1,841, 408,679 | 1,859, 710,785 | 1,886,363, 000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Fersonal services | 2,062, 229 | 1,000,000 | 1,000,000 |
| Total obligations | 1,843.470, 903 | 1,860, 710, 785 | 1,887, 363,000 |



DETAIL OF PGRSONAL SERVICES-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental-Continued | $\underset{\text { Ner }}{\text { Num- }} \underset{\text { salary }}{ }$ | Num- Total <br> ber salary | Num= Total <br> ber salary |
| General schedule grades-Continued |  |  |  |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 38 \$148,080 | 21 \$83, 985 | 21 \$86,610 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 86300,090 | $21 \quad 75,310$ | 21 76,990 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 16 51, 3¢ | 8 26,320 | 26,960 |
| Total permanent, departm | 349 | 166 | 166 |
|  | 1,611, 885 | 893, 5 | 911, 493 |
| $\begin{gathered} \text { Add ref } \\ \text { lapse } \end{gathered}$ |  | 117. |  |
| Deduct | 15,512 | 454, 324 | 9,547 |
| Net permanent, departmental (av. erage number, net salary) | $\begin{gathered} 354,4 \\ 1,627,497 \end{gathered}$ | $\stackrel{283.7}{1,347,847}$ | $167 \quad 901,946$ |
| Positions other than permanent: Temporary employment. | 11,654 | 10,000 | 0.000 |
| Regular pay in excess of 52 -week base... | 6,949 | 5.840 | 5, ¢e0 |
| Payment above basic rates: Overtine and bolkdsy my. | 13,822 | 7.898 | 2,311 |
| All personal services, departmental | 1,659,922 | 1,371,385 | 919, 257 |
| Frold: |  |  |  |
| General schedule grades: O8-15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |
| Assistant to regional director. |  |  | 15 162,000 |
| Regional director |  |  | 15 162,000 |
| Regonal mdustrial engin | 2 21, 850 | 12 130,109 | 15 164,000 |
| Reqional cperations manage | 43, 200 | 15 162,750 <br> 13 140 | 15 164, 900 |
| Regional pertonnel manaper |  | 13 140,400 | 15 163,750 |
| spectal assistant to the assistant postmaster qeneral | 111,800 |  |  |
| GS-14. Range \$9,600 to \$10,600: |  |  |  |
| Assistant to regional operations | 439,400 |  |  |
| Industrial engmeer.......... |  | 12 115, 200 | 15 145,200 |
| Reglonal operations manag | 1 9,600 |  |  |
| Regional personnel manager- | 3 31,000 |  |  |
| Gs-13. Range $\$ 8,360$ to $\$ 9,360$ : | 25,080 | 50,560 |  |
| Compensation offlice |  | 7 58,520 | $15^{-126,400}$ |
| District manager. | 14 117,040 | 94 787, 240 | 94 796,640 |
| Employee relations |  | 5 41,800 | 15 126,400 |
| Recruitment and placement officer.- | 1 8,560 | 8 67, 280 | 15 126,800 |
| Regional service manag |  | 8 66,880 | 15 128,400 |
| Training officer | 2 16,720 | 75,440 | 15 126, 800 |
| OS-12. Range $\$ 7,040$ to $\$ 8,04$ |  |  |  |
| Assistant compensation officer |  | 7 49,280 | 15 107,000 |
| Assistant district manage |  | 94 661,760 | 94 671.160 |
| Assistant training officer |  | 49,280 | 15 107,000 |
| Associr te services mana | $3 \quad 21,120$ |  |  |
| District manager. | 535,200 |  |  |
| Industrial engineer | 2 14,080 |  |  |
| Regional budget man | 21, 120 |  |  |
| Safety officer Sugrestions officer |  | 7 79,280 | 15 107,0m |
| Suggestions officer GS-11 Pance 85940 to 36940 : |  | 56,320 | 15 107,200 |
| GS-11. Range 85,940 to 36,940 : Assistant district manager... | 635,640 |  |  |
| Assistant to sorrices menager |  | 6 35,640 | $15 \quad 89,900$ |
| Gri-10. Range $\$ 5,500$ to \$6,250: | 1 6,000 |  |  |
|  |  |  | 15 75,900 |
| Personnel a ssistant | 1 5,185 | 1 5,310 | $109 \quad 551,939$ |
| Services assistant. |  |  | 109 551,540 |
| GS-8. Range $\$ 4,620$ to $\$ 5$, | 34 159,460 | 184854,960 |  |
| GS-7. Range $\$ 4,205$ to $\$ 4,055$ | 4 18, 195 | 4 18,695 | 15 65,450 |
| GS-6. Range \$3,795 to \$4,545 | 312.760 | 60 229,450 | 60 235,075 |
| GS-5. Range \$3,410 to \$4,160 | $17 \quad 62,470$ | 117 404,720 | 218 760,380 |
| GS-4. Range \$3,175 to \$3,655. | 5 17,395 | 65 208,295 | $60 \quad 193,300$ |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 3,030 | 13.110 |  |
| Total p |  |  |  |
| Deduct lapses | $\begin{gathered} 89.9 \\ \\ 565,905,341 \end{gathered}$ | $\begin{aligned} & 4,322,270 \\ & 3.3,3,270 \\ & 2,006,766 \end{aligned}$ | $\begin{array}{r} 6,013,285 \\ 41.1_{228,036} \end{array}$ |
| Net permanent, field (average number, net salary) | 30.1 $174,564$ | 396.7 $2,315,504$ | $972.9$ |
| Regular pay in excess of 52 -week base...- | 2,830 | 16, 624 | 23, 128 |
| Payment above basic rates: Overtime and hollday pay. | 48 | 6,122 | 6,122 |
| All personal servi | 177,442 | 2,338,250 | 5,814,499 |
| Field pos | 198 |  |  |
|  | 1, 295, 243, 084 | 1,310,005, 994 | 1,317,060,909 |
| Deduct lapses. | $\begin{array}{r} 16,835,741 \end{array}$ | $\begin{array}{r} 2,588 \\ 14,795,609 \end{array}$ | $2,414,148,082$ |
| Net permanent, field postal service (average number, net salary) | $\begin{aligned} & 318,938 \\ & 1,278,407,343 \end{aligned}$ | 321, 112 <br> 1,295, 210, 385 | $\begin{aligned} & 321,327 \\ & 1,302,912,827 \end{aligned}$ |
| Positions other than permanent: Substitute and part-time employment. | 452, 943, 169 | 448, 527, 709 | 452, 811, 228 |
| Payment above basic rates: Overtime and holiday pay |  |  |  |
| Overtime and holiday pay | $20,378,209$ $22,062,251$ | $21,920,453$ $21,731,950$ | $21,885,619$ $21,637,003$ |
| Additional pay for service abro Uniform allowance - | 1, 437, 328 | $1,504,370$ $3,250,000$ | $1,504,370$ $13,000,000$ |

DETAIL OF PERGONAL SERVICES-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field postal scrvice-Continued Other payments for personal services: Clerical allowances, fourth-class offices. Spectal delivery fees. <br> Unclassifled cleaners. $\qquad$ $\qquad$ | $\begin{array}{r} \$ 136,782 \\ 579,672 \\ 2,794,526 \end{array}$ | $\begin{array}{r} \$ 132,000 \\ 617,500 \\ 2,900,616 \end{array}$ | $\begin{array}{r} \$ 132,000 \\ 617,500 \\ 2,960,066 \end{array}$ |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| All personal services, feld postal service. | 1,778, 739, 280 | 1, 795, 794, 983 | 1,817, 460,613 |
| 01 Personal services | 1,780, 576, 644 | 1,799,504, 618 | 1,824, 194, 369 |
| Salaries and wages in the foregoing schedule are distributed as follows: |  |  |  |
|  | 1,778, 514, 415 | 1,798,504,618 | 1, 823, 194, 369 |
| Obligations payable out of reimbursement from other accounts. | 2,062, 229 | 1,000,000 | 1,000,000 |

## TRANSPORTATION

## Transportation, Post Office

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 29,455 | 31, 471 | 31,471 |
| Full-time equivalent of all other positions. | 10,076 | 9,270 | 8, 256 |
| A verage number of all employees......... | 39, 708 | 39, 874 | 39,871 |
| Number of employees at end of year | 37, 422 | 38,788 | 37,987 |
| A verage salarles and grades: General schedule grades: |  |  |  |
|  |  |  |  |
| A verage salary.- | \$5,717 | \$5,809 | \$5, 853 |
| A verage grade. | OS-8.1 | Qs-8.3 | (4S-8.3 |
| Ungraded positions: Average salary | \$4,350 | \$4,310 | \$4,309 |
| Direct Obligations |  |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions.... | \$127, 814, 463 | \$131, 898,558 | \$135,508, 173 |
| Positions other than permanent. | 35, 902, 708 | 33,052, 032 |  |
| Regular pay in excess of 52-week base. | 3,443 | 3,850 | 3, 880 |
| Payment above basic rates. | 8,268, 766 | 8,278,167 | 8,278, 167 |
| Total personal services | 171, 989, 380 | 173, 232, 607 | 73, 221, 284 |
| 02 Travel.-.-.-.-- | 7, 616, 827 | 7,699,758 | 7,823,466 |
| 03 Transportation of things. | 462, 438,385 | 481, 083, 958 | 493, 416,589 |
| 07 Other contractual services | 834,239 | 529, 759 | 136,734 |
| Services performed by other agencles 08 Supplies and materials | 428,401 | 460,000 275,783 | 561,000 81,177 |
| 13 Refunds, awards, and indemnities | 2,485 | 250 | ${ }^{250}$ |
| 15 Taxes and assessments. | 535 | 500 | 500 |
| Total direct obligations | 643, 310, 252 | 663, 262, 615 | 675, 241, 000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 03 Transportation of thing | 6,000,000 | 15,000,000 | 23,000,000 |
| Total obligations. | 649, 310, 252 | 678, 262, 615 | 698, 241,000 |

## detail of personal services



## CURRENT AUTHORIZATIONS OUT OF POSTAL FUND-Continued

TRANSPORTATION-Continued
Transportation, Post Office-Continued
DETAIL OF PERSONAL SERVICES-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental-Continued | Num- Total | Num- Total | Num- Total |
| General schedule grades-Continued | ber salary | ber salary | ber salary |
| GS-1l. Range $\$ 5,940$ to $\$ 6.940$ : | 8 \$52,520 | 10 \$ 64.400 | 10 \$65, 400 |
| Air analyst | 3 20,820 | 3 20,820 | 3 20, 820 |
| Cost accountant | 15,940 | 1 5,940 | 1 6,140 |
| GS-10. Range $\$ 5,500$ to $\$ 6,250$ : Translator. | 16,125 | 1 6,250 | 1 6,250 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |
| Administrative assistant | 14 77, 215 | 15 82,350 | $15 \quad 82,900$ |
| GS-8. Range \$4,620 to \$5,370 | 210,740 | 210,990 | 210,990 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 19 90,645 | 18 86,065 | 18 86,510 |
| GS-6. Range \$3,795 to \$4,545 | 14 61,630 | 14 62, 830 | 14 62,830 |
| G8-5. Range $\$ 3,410$ to $\$ 4,160$ | 24 93, 840 | 2598,465 | $25 \quad 98,840$ |
| GS-4. Range $\$ 3,175$ to \$8,655 | 12 44,020 | 15 54, 165 | $15 \quad 54,245$ |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$. | 10 34,380 | 12 40,720 | 12 40,880 |
| Total permanent, departmental | 143 826,845 | $\begin{array}{rrr}159 & 932,745 \\ 2.5 & 9,540\end{array}$ | $\begin{array}{rr}159 & 939,795 \\ 0.8 & 3,235\end{array}$ |
| Add reduction in positions in excess of lapses. | $17.546,030$ |  |  |
| Net permanent, departmental (average number, net salary) | $160.5_{872,875}$ | 156. 5 $923,205$ | 158.2 $936.560$ |
| Positions other than permanent: Temporary employment | 3,767 |  |  |
| Regular pay in excess of 52 -week base... | 3,443 | 3,850 | 3,880 |
| Payment above basic rates: Overtime and holiday pay | 1,302 |  |  |
| All personal services, departmental | 881, 387 | 927, 055 | 940, 440 |
| Field postal service: Permant positions.-- | $29,312$ |  | $31,312$ |
|  | $127,497,750$ | $\begin{aligned} & 134,963,554 \\ & 1,166 \end{aligned}$ | $\begin{aligned} & 134,933,068 \\ & 200 \end{aligned}$ |
|  | 556,162 | 3,988, 201 | 361,455 |
| Net permanent, fleld postal service (average number, net salary) | 29,070 | 30, 146 | 31, 112 |
|  | 126,941, 588 | $130,975,353$ | 134, 571, 613 |
| Positions other than permanent: Substitute employment | 35, 898, 941 | 33, 052, 032 | 29, 431, 064 |
| Payment above basic rates: |  |  |  |
| Overtime and hollday pay | 2,210, 386 | 2, 184,542 | 2, 184, 542 |
| Nightwork differential. | 6,050, 292 | 6, 086, 625 | 6,086,625 |
| Additional pay for service abroad. | 6,786 | 7,000 | 7,000 |
| All personal services, field postal service. | 171, 107, 993 | 172, 305, 552 | 172, 280, 844 |
| 01 Personal services. | 171, 989, 380 | 173, 232, 607 | 173, 221, 284 |

## FINANCE

Finance, Post Office
OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 1,682 | 1,986 | 2,026 |
| Average number of all employees. | 1,706 | 1,839 | 2,003 |
| Number of employees at end of year | 1, 419 | 1,986 | 2,026 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary | GS-5.6 | QS-6.5 | $\begin{gathered} \$ 4,698 \\ G-6.5 \end{gathered}$ |
| Personal service obligations: |  |  |  |
| Permanent positions. | \$6,979, 791 | \$8, 212, 445 | \$9, 339, 496 |
| Positions other than permanent | 2,295 |  |  |
| Regular pay in excess of 52 -week base | 25,634 | 36, 590 | 37.499 |
| Payment above basic rates. | 7,369 | 12,000 | 12,000 |
| Total personal service obligations.. | 7,015, 089 | 8,261,035 | 9, 388, 995 |
| Direct Ohligations |  |  |  |
| 01 Personal services. | 6, 913, 779 | 8, 174, 735 | 9,310.950 |
| 02 Travel. | 30.033 | 173,550 | 221, 850 |
| 03 Transportation of things............... | 2,300 | 25,000 | 10,000 |
| 07 Other contractual services performed by other agencles |  | 22, 300 | 30,000 |
| 08 Supplies and materials | 7,263,990 | 7, 593,400 | 7,723, 000 |
| 13 Refunds, awards, and indemnities. | 75 |  |  |
| 15 Taxes and assessments.. | 17,097 | 17, 700 | 18,200 |
| Total direct obligations. | 14, 227, 274 | 16,006, 685 | 17, 314, 000 |


| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | \$101, 310 | \$86, 300 | \$78,045 |
| Total obligations. | 14, 328, 584 | 16,092,985 | 17,392,045 |

## DETAIL OF PERSONAL SERVICES



\begin{tabular}{|c|c|c|c|}
\hline \& 1954 actual \& 1955 estimate \& 1956 estimate \\
\hline mental-Continued \& \[
\begin{aligned}
\& \text { Num- Total } \\
\& \text { ber } \\
\& \text { salary }
\end{aligned}
\] \& Num- Total
ber
salary \& \(\underset{\text { ber }}{\text { Num- Total }}\) \\
\hline Deduct lapses............ \& \[
\text { 1. }{ }_{\$ 158,311}
\] \& \[
-4.8
\] \& \[
11.8 \$ 78,019
\] \\
\hline Net permanent, departmental (average number, net salary) \& 549. \& 580.8 \& 604.2 \\
\hline Positions other than permanent: Temporary employment \& 2,295 \& \& \\
\hline Regular pay in excess of 52 -week base-.-- \& 11,836 \& 12,708 \& 13,329 \\
\hline and holiday pay- \& 4, 824 \& 7,000 \& 7,000 \\
\hline All personal services, departmental. \& 2, 492, 444 \& 3, 012,285 \& 3, 309,695 \\
\hline \multicolumn{4}{|l|}{Field:} \\
\hline \multicolumn{4}{|l|}{General schedule grades:} \\
\hline QS-15. Range \(\$ 10,800\) to \(\$ 11,800\) : Regional controller. \& 1 10,800 \& 15 162,200 \& 15 165,000 \\
\hline \multicolumn{4}{|l|}{} \\
\hline Director, regional accounting office.Director, budget section. \& 12 121,200 \& 15 144,200 \& 15 145, 500 \\
\hline Director, costs section. \& \& 15 144,000 \& 15
1555,500 \\
\hline \multicolumn{3}{|l|}{GS-13. Range \(\$ 8,360\) to \(\$ 99,360\) : - - -} \& 15 145,500 \\
\hline Assistant director, regional accounting office \& 11 95, 760 \& \& \\
\hline \multirow[t]{2}{*}{Assistant director, costs section..... Assistant director, accounting sec-} \& \& 15 128,400 \& 15 129,900 \\
\hline \& \& 15 128,400 \& 15 129,900 \\
\hline \multicolumn{2}{|l|}{GS-12. Range \(\$ 7,040\) to \(\$ 8,040\) :} \& 15 105, 6 (0) \& 15 107, 100 \\
\hline \multicolumn{4}{|l|}{} \\
\hline Assistant director, regional accounting office. \& \(11 \quad 69,940\) \& \& \\
\hline Director, stamps and distribution section. \& 15 89,100 \& 15 89,100 \& 15 90,900 \\
\hline \& 1 5,940 \& 1 5,940 \& 1 6, 140 \\
\hline Money order agent \({ }^{\text {Superintendent, exchange office.....- }}\) \& 15 5,940 \& \(1 \begin{aligned} \& 1 \\ \& 50,940\end{aligned}\) \& \begin{tabular}{l}
1 \\
\hline 50940
\end{tabular} \\
\hline \multicolumn{4}{|l|}{} \\
\hline Assistant director, stamps and distribution section \& \(15 \quad 83,250\) \& \(15 \quad 83,250\) \& 15 84, 250 \\
\hline \multirow[t]{2}{*}{GS-9. Range \(\$ 5,060\) to \(\$ 5,810\) :} \& 12 68,750 \& 15 85,950 \& 15 80,700 \\
\hline \& 2 10,745 \& 2 10,745 \& 2 10,995 \\
\hline Assistant superintendent, exchange office. \& \& \& \\
\hline \multirow[t]{2}{*}{Disbursing} \& \(15 \quad 76,650\) \& \(15 \quad 76,650\) \& \(15 \quad 77,650\) \\
\hline \& 18 93,705 \& 27 140, 400 \& 27 143, 100 \\
\hline Assistant unit ch \& 22 117,945 \& 30 160, 800 \& 30 163,800 \\
\hline Legal examin \& 11 60, 160 \& \(\begin{array}{ll}15 \& 82,050 \\ 15 \& 7500\end{array}\) \& \(15 \quad 83,550\) \\
\hline Accountant. GS-8. Range \& \& \& \\
\hline GS-8. Range \(\$ 4,620\) to \(\$ 5,370 \ldots \ldots .\). \& \(\begin{array}{cc}23 \& 114,760 \\ 74 \& 336,920\end{array}\) \& \(\begin{array}{ll}75 \& 375,000 \\ 99 \& 453,155\end{array}\) \& \(\begin{array}{ll}75 \& 382,500 \\ 99 \& 457,605\end{array}\) \\
\hline GS-6. Range \$3,795 to \$4,545 \& 100423,500 \& 126 535, 630 \& 126 542, 480 \\
\hline GS-5. Range \(\$ 3,410\) to 84,160 \& 188701,955 \& 218 816, 585 \& 218 826, 710 \\
\hline \multirow[t]{2}{*}{GS-4. Range \(\$ 3,175\) to \(\$ 3,655-\ldots\). GS-3. Range \(\$ 2,950\) to \(\$ 3,430\)} \& 233 774, 495 \& 244 810,550 \& 244823,930 \\
\hline \& 291914.145 \& \& \\
\hline \multirow[t]{2}{*}{OS-2. Range \(\$ 2,750\) to \(\$ 3,230 \ldots \ldots\). GS-1. Range \(\$ 2,500\) to \(\$ 2,980\)} \&  \& \(1,026,780\)
4
11,160 \& \(4{ }^{1}, 031,160\) \\
\hline \& \(20 \quad 51,690\) \& \(24 \quad 62,040\) \& \(24 \quad 62,040\) \\
\hline Total permanent, fleld \& \multirow[t]{2}{*}{\({ }^{123} 4,438,440\)} \& \multirow[t]{2}{*}{\[
\begin{array}{r}
1,404 \\
162.259,685 \\
867,887
\end{array}
\]} \& \multirow[t]{2}{*}{\[
1,4046,133,085
\]} \\
\hline du \& \& \& \\
\hline Add reduction in positions in excess of lapses. \& \(17.731,452\) \& \& \\
\hline Net permanent, field (average number, net salary) \& \multirow[t]{2}{*}{\[
\begin{array}{r}
1,140.7 \\
4,469,892 \\
18,798
\end{array}
\]} \& \multirow[t]{2}{*}{\[
\begin{array}{r}
1,241.8 \\
5,191,798 \\
23,882
\end{array}
\]} \& \[
1,382.6
\] \\
\hline \multirow[t]{2}{*}{Regular pay in excess of 52 -week base Payment above basic rates: Overtime and holiday pay.} \& \& \& \(6,021,910\)
24,170 \\
\hline \& 2,545 \& 5,000 \& 5,000 \\
\hline All personal services, field.....-..... \& 4, 486, 235 \& 5,220,680 \& 6,051,080 \\
\hline Field postal service: Permanent positions. Deduct lapses. \& \(\begin{array}{rr}8 \& 36,460 \\ 50\end{array}\) \& \(6 \quad 28,120\)

50 \& $6 \quad 28,320$
100 <br>

\hline Net permanent, feld postal service (average number, net salary) \& $8 \quad 36,410$ \& $6 \quad 28,070$ \& | $6 \quad 28,220$ |
| :--- | <br>

\hline 01 Personal \& 7,015,089 \& 8,261,035 \& 9,388, 995 <br>
\hline Salaries and wages in the foregoing schedule are distributed as follows: Direct obligations \& \& \& <br>
\hline \multirow[t]{2}{*}{Obligations payable out of reimbursements from other accounts..............} \& 6, 913, 779 \& 8, 174, 735 \& 9,310,950 <br>
\hline \& 101, 310 \& 86,300 \& 78,045 <br>
\hline
\end{tabular}

## Facilities, Post Office

## FACILITIES

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 5,293 | 6,079 | 6,221 |
| Full-time equivalent of all other positions- | 2,894 | 2,882 | 2,910 |
| Average number of all employees... | 8,433 | 8,801 | 9,030 |
| Number of employees at end of year...... | 7,961 | 8,530 | 8,696 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary - | \$4.824 | \$4, 650 | \$4, 669 |
| A verage grade | GS-6.6 | GS-6.4 | GS-6.4 |
| Ungraded positions: A verage salary | \$4,207 | \$4.183 | \$4, 197 |
| Personal service obligations: |  |  |  |
| Permanent positions. | \$23, 021, 671 | \$24, 845, 353 | \$25, 751, 152 |
| Positions other than permanent | 9,963, 873 | 9,941, 544 | 10, 032, 680 |
| Regular pay in excess of 52 -week base | 6, 108 | 10,668 | 10,699 |
| Payment above basic rates | 1,357,938 | 1, 594, 460 | 2,000, 015 |
| Total personal service obligations.. | 34, 349, 590 | 36,392, 025 | 37, 803, 556 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 34,316,793 | 36, 377, 025 | 37,788, 556 |
| 02 Travel..... | 92,842 | 181,485 | 232, 401 |
| 03 Transportation of things | 13, 252, 849 | 12, 183, 287 | 10,018, 136 |
| 04 Communication services | 2, 116,000 | 2,772, 950 | 2, 999,950 |
| 05 Rents and utility services | 36,544,151 | 40, 422, 250 | 45, 998, 650 |
| 06 Printing and reproduction. | 3, 050, 727 | 3,744, 700 | 3, 654, 700 |
| 07 Other contractual services............. Services performed by other agen- | 4, 503, 607 | 8,364, 295 | 13,095,095 |
| cies.... | 114,456 | 225,000 | 237, 700 |
| 03 Supplies and materials | 18,843, 979 | 21,346,036 | 23,728,088 |
| 09 Equipment.-...- --- .-.-....-- | 19,019,574 | 22,993, 253 | 22,897, 468 |
| 13 Refunds, awards, and indemnities | 746 3 | 2,850 7 | 2,850 |
| 15 Taxes and assessments... | 3,367 | 7.000 | 8,000 |
| Total direct obligations | 131,894, 091 | 148, 620, 181 | 160,661, 594 |
| Obligations Paytable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services <br> 04 Communication services. | $\begin{array}{r} 32,797 \\ 345,560 \end{array}$ | $\begin{array}{r} 15,000 \\ 350,000 \end{array}$ | $\begin{array}{r} 15,000 \\ 350,000 \end{array}$ |
| Total obligations payable out of reimbursements from other accounts. | 381,357 | 365, 000 | 365, 000 |
| Total obligations | 132, 275, 448 | 148, 985, 181 | 161, 026, 594 |

## detail of personal services



## CURRENT AUTHORIZATIONS OUT OF POSTAL FUND-Continued

FACILITIES-Continued
Facilities, Post Office-Continued

|  | 1954 actual | 1955 estlmate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental-Continued | Num- Total | Num- Total | Num- Total |
| General schedule grades-Continued | ber salary | ber salary | ber salary |
| GS-12. Range $\$ 7,040$ to $\$ 8,040-\mathrm{Con}$. |  |  |  |
| Mechanical enginee | 188,040 | $\begin{array}{lr}1 & \$ 21,040\end{array}$ | $\begin{array}{lr}3 & 822,120 \\ 1 & 8,040\end{array}$ |
| Procurement officer | 2 15,080 | 2 15,080 | 215,280 |
| Realty officer | 18,040 | 3 22,120 | 3 22,520 |
| Superintendent | 1 7,240 | 17,040 | 1 7,240 |
| Vehtele supply officer |  | 17,040 | 1 7,240 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : |  |  |  |
| Administrative assistent.... |  | 424,360 | $4 \quad 24,960$ |
| Architect_.------ | 213,080 | $4 \quad 25,360$ | $4 \quad 25,960$ |
| Assistant unit chief | 1 5,940 | 211,880 | 2 12,280 |
| Automotive design engine | 15,940 | 1 6,140 | 1 6,140 |
| Communications englneer |  | 15,940 | 1 6, 140 |
| Cost accountant. |  | 15,940 | 16,140 |
| General engineer | 1 6,740 | 1 6,740 | 1 6,940 |
| Facilities planner | $1 \quad 5,940$ |  |  |
| Mechanical enginee | 7 44,180 | 7 45, 180 | 7 45, 780 |
| Realty officer | 3 18,620 | 1 6,140 | 16,340 |
| Supervisor, staff functions | 15,940 | 1 5,940 | 16,140 |
| Traffic and transportation specialist. | 15,940 | 16,140 | 16,140 |
| GS-10. Range $\$ 5,500$ to $\$ 6,250$ : <br> Administrative officer | 16,250 |  |  |
| GS-9. Range \$5,060 to \$5,810: |  |  |  |
| Administrative assistant | $4 \quad 22,615$ | 3 17,055 | 3 17,305 |
| Architect. | 210,870 | $5 \quad 26,175$ | 5 26,800 |
| Cartographer | 1 5,685 | 1 5,810 | 1 5,810 |
| Mechanical engineer | 4 21,115 | $4 \quad 21,615$ | 4 22,115 |
| Procurement assistan | 5 26,300 | 5 26,925 | $5 \quad 27,300$ |
| Space analyst. |  | 15,060 | 1 5,185 |
| Supervising cartographic aide | 15,810 | 15,060 | 1 5,185 |
| Statjstical assistant. |  | 15,060 | 15,185 |
| Vehicle supply assistant |  | 15,060 | 15,060 |
| GS-8. Range $\$ 4,620$ to $\$ 5,370$ | 3 15, 485 | 1 4,995 | 1 5, 120 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$. | 25 114,000 | 23 106,590 | 23 106,840 |
| GS-6. Range \$3,795 to \$4,545. | 17 72,515 | 21887,445 | 21 87, 320 |
| GS-5. Range \$8,410 to \$4,160 | 51 200, 285 | 47 178, 270 | 47 175, 270 |
| GS-1. Range $\$ 3,175$ to \$ $\$ 3,655$ | 33 116,535 | 27 91,965 | 27 87, 855 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$. | 41 133,044 | $20 \quad 60,930$ | 20 61, 200 |
| G $\mathbf{8 - 2}$. Range $\mathbf{\$ 2 , 7 5 0}$ to \$3,230. | 515,030 | $5 \quad 15,430$ | 5 15, 750 |
| Total permanent, departmental...- | $246$ | $235$ | $235$ |
| Deduct lapses. | $\begin{array}{r} 1,193,939 \\ 3.560,397 \end{array}$ | $\begin{array}{r} 1.214,845 \\ 6.249,298 \end{array}$ | $\begin{array}{r} 1,217,750 \\ 6.626,959 \end{array}$ |
| Net permanent, departmental (average number, net salary) | $\begin{aligned} & 242.5 \\ & 1,133,542 \end{aligned}$ | $\begin{aligned} & 228.8 \\ & 1,165,547 \end{aligned}$ | $\begin{aligned} & 228.4 \\ & 1,190,791 \end{aligned}$ |
| Positions other than permanent: <br> Temporary employment | 10,044 | 1,404 |  |
| Regular pay in excess of 52 -week base...- | 4,564 | 4, 684 | 4,684 |
| Payment above basic rates: Overtime and holiday pay. | 7,248 | 7,500 | 7,500 |
| All personal services, departmental. | 1, 155, 398 | 1,179,135 | 1,202,985 |

DETAIL OF PERSONAL SERVICES-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Fleld: |  |  |  |
| General schedule grades: <br> GS-14. Range $\$ 9,600$ to $\$ 10,600$ : |  |  |  |
|  |  |  |  |
| Reglonal realty managers |  | 15 \$144,000 | 15 \$144, 000 |
| Regional vehicle managers |  | 15 144,060 | 15144,000 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |
| Regional manager, vehicle. | 8 \$67,880 |  |  |
| Realty officer | 15 125, 800 |  |  |
| Real property manager |  | 15 125, 400 | 15 128, 400 |
| GS-12. Range $\$ 7,040$ to \$8,040: |  |  |  |
| Assistant regional manager, vehicle. | 17 7,040 | 15 105,600 | 15105,600 |
| Superintendent, supply center----- | 214,080 | 4 28, 160 | 4 28,960 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : Administrative assistant |  | 1589,100 | 15 89,100 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |
| Administrative assistant | 15,060 | 420.365 | 4 20,865 |
| GS-7. Range \$4,205 to \$4,955 | 28,910 | 8 34, 890 | 8 35,890 |
| Gs-5. Range $\$ 3,410$ to $\$ 4,160$ | 28 8,195 | 42 149, 470 | 42 151, 720 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 33 114,775 | 73 245, 295 | 73 246, 335 |
| GS-3. Range \$2,950 to $\$ 3,430$ | 25 80, 430 | 152466,440 | 152 466, 335 |
| Total permanent, fleld | 89 | 358 | 358 |
|  | $\begin{array}{r} 55.4 \begin{array}{r} 432,170 \\ 260,819 \end{array} \end{array}$ | $\begin{gathered} 1,552,720 \\ 64.6 \\ 281,600 \end{gathered}$ | $\begin{gathered} 1,561,205 \\ 8.6 \begin{array}{r} 39,591 \end{array} \end{gathered}$ |
| Net permanent, fleld (average number, net salary) | 33.6 | 293.4 | 349.4 |
| Regular pay in excess of 52 -week base..Payment above basic rates: Overtime and holiday pay | 171,351 1,544 | 5, 984 |  |
|  |  | 10,000 | 10,000 |
| All personal services, flekd | 172, 895 | 1, 287, 104 | 1,537, 619 |
| Field postal service: Permanent positions- | $958$ $20,857,290$ | 5.486 $22,945,956$ | ${ }^{5,628}{ }_{23,617,955}$ |
| Deduct lapses |  | $147.8$ | 145 |
| Add reduction in positions in excess of lapses. | $2_{859,488}$ |  |  |
| Net permanent, field postal service (average number, net salary) | $\begin{array}{r} 5,210.8 \\ 21,716,778 \end{array}$ | $\begin{array}{r} 5,338.2 \\ 22,408,686 \end{array}$ | $\begin{aligned} & 5,483 \\ & \quad 23,038,747 \end{aligned}$ |
| Positions other than permanent: Substitute and part-time employment. | 9,953,829 | 9,940,140 | 10,032, 690 |
| Payment above basic rates: |  |  |  |
| Nightwork differential.... | 1,041,916 | 1,127,500 | 1,108,055 |
| Additional pay for service abroad | 4,284 | 5,000 | 5,000 |
| Uniform allowance |  | 145,000 | 379,000 |
| All personal services, field postaI service. | 33, 021, 297 | 33, 925, 786 | 35, 062, 952 |
| 01 Personal servi | 34, 349, 590 | 36,392,025 | 37, 803, 556 |
| Salaries and wages in the foregoing schedule are distributed as follows: |  |  |  |
| Direct obligations. | 34, 316, 793 | 36,377, 025 | 37, 788, 556 |
| Obligations payable out of reimbursements from other accounts. | 32,797 | 15,000 | 15,000 |

## DEPARTMENT OF STATE

## CURREN'T AUTHORIZATIONS

## SALARIES AND EXPENSES

Salaries and Expenses, State

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 15, 462 | 15,012 | 15, 722 |
| Full-time equivalent of all other positions. |  |  |  |
| A verage number of all employees.... | 15, 242 | 14,778 | 15, 414 |
| Number of employees at end of year-...-. | 14, 724 | 14, 900 | 15, 500 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary...- | \$5,462 | \$5. 455 | \$5, 468 |
| A verage grade | GS-7.7 | GS-7.7 | 98-7.7 |
| Grades established by the Foreign Service Act of 1946 ( 22 U. S. C. 801-1158): |  |  |  |
| Foreign Serviee officer: |  |  |  |
| Average salary. | \$7,883 | \$8, 174 | \$8,057 |
| Foreign Service reserve | FSO-4.0 | FSO-3.9 | FSO-3.9 |
| A verage salary | \$9,893 | +\$10,024 | \$10,018 |
| Average grade -- | FSR-2.9 | FSR-3.0 |  |
| A verage salary | 4,777 | \$4.860 | \$4.846 |
| A verage grade | FSS-9.8 | FSS-10.0 | FSS-9.9 |
| Ungraded positions: |  |  |  |
| United States and possessions: Average salary | \$3,844 | \$3, 540 | \$3, 540 |
| Forelgn countries (local rates): Average salary $\qquad$ | \$1,382 | \$1, 432 | \$1,437 |
| Personal service obligations: |  |  |  |
| Permanent positions.-- | \$61, 159, 261 | \$59, 863, 405 | \$C3, 128, 487 |
| Positions other than permanent | 286,149 |  | 299, 147 |
| Regular pay in excess of 52 -week base | 223,528 | 232, 474 | 246, 098 |
| Payment above baslc rates | 8, 416, 020 | 8, 095, 024 | 8, 685, 644 |
|  |  |  |  |
| Total personal service oblizations. | 70, 095. 488 | 68, 484, 850 | 72,370, 376 |
| Direct Obligations |  |  |  |
| 01 Personal services | 48,759, 037 | 47, 566, 333 | 51, 186, 288 |
| 02 Travel | 5, 064, 236 | 4, 595, 265 | 6,991, 626 |
| 03 Transportation of things | 2, 740,994 | 2, 529,135 | 3, 755, 672 |
| 04 Communication services | 1,868, 124 | 1, 803, 875 | 1,996. 181 |
| 05 Rents and utility servic s | 1, 144, 133 | 1, 133, 382 | 1, 379,082 |
| 06 Printing and reproduction | 507, 603 | 529, 684 | 865, 334 |
| 07 Other contractual services. | 1, 423,944 | 1, 466, 305 | 1,657,080 |
| Services performed by otheragencies. | 634,922 | 236, 299 | 222, 081 |
| 08 supplies and materials... | 947, 067 | 1,074,008 | 1, 177, 832 |
| 09 Equipment | 463, 153 | 464, 366 | 699, 633 |
| 11 Grants, subsidies, and contributions.- | 18,761 | 18, 375 | 19,083 |
| 13 Refunds, awards, and indemnities. | 1,544 | 1,600 | 600 |
| 15 Taxes and assessments. | 56,538 | 57, 723 | 58,218 |
| Total direct obligation | 63,630,056 | 61, 476, 350 | 69, 808, 710 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 21, 336, 451 | 20,918, 517 | 21, 184, 088 |
| 02 Travel. | 2, 983,086 | 3, 236, 059 | 3, 245. 284 |
| 03 Transportation of things. | 2, 445. 144 | 2, 678, 883 | 2, 684, 942 |
| 04 Communication services. | 1, 396, 260 | 1,681,748 | 1,727, 360 |
| 05 Rents and utility services. | 1, 976, 630 | 2, 603, 013 | 2, 687,971 |
| 06 Printing and reproduction. | 128, 984 | 102, 121 | 116, 176 |
| 07 Other contractual services. | 1, 531,797 | 1, 726, 45 ? | 1, 740.670 |
| Se Services performed by other agencies. | 129, 020 | 114, 065 | 114. 1 f5 |
| 0809 Supplies and materials. | 1, 853,979 | 2,085,837 | 2,117.399 |
| 09 Equipment | 683, 629 | 791.289 | 838, 831 |
| 11 Grants, subsidies, and contributions.- | 19,384 | 20, 070 | 20, 816 |
| 13 Refunds, awards, and indernnities ...- | 1,975 | 2,000 | 2.000 |
| 15 Taxes and assessments. | 57,415 | 72, 281 | 76,002 |
| Total obligations payable out of reimbursements from other accounts | 34, 523, 754 | 36, 017, 340 | 36, 555, 604 |
| Total obligations | 88, 153, 810 | 97, 493, 690 | 106, 364, 314 |

detail of personal services

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental: | Num- Total | Num- Total | Num. Total |
| Special positions at rates equal to or in excess of \$14.800: | ber salary | ber salary | ber salary |
| Secretary of State. | \$22, 500 | $1 \begin{array}{ll}1 \\ \$ 22,500\end{array}$ | \$22,500 |
| Under secretary of State. | 17,500 | 17,500 | 17,500 |


|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Total salary | Number | Total salary | Num- ber | Total |
| Departmental-Continued <br> Special positions at rates equal to or in excess of $\$ 14,800$-Continued |  | salary |  |  |  | lary |
| Under secretary for administration. | 1 | \$17,500 | 1 | \$17,500 | 1 | \$17, 500 |
| Deputy under secretary. | 1 | 15,000 | 1 | 15,000 | 1 | 15,000 |
| Adiministrator | 1 | 15,000 | 1 | 15,000 | 1 | 15,000 |
| Assistant secretary | 8 | 120,000 | 8 | 120,000 | 8 | 120,000 |
| Counselor. | 1 | 15,000 | 1 | 15, 000 | 1 | 15,000 |
| General schedule grades: GS-18. Rate of $\$ 14,800$ : |  |  |  |  |  |  |
| Director. | 1 | 14, 800 | 1 | 14,800 | 1 | 14,800 |
| Director, FS |  |  |  |  | 1 | 14,800 |
| Legal adviser | 1 | 14, 800 | 1 | 14,800 | 1 | 14,800 |
| Special assistant, | GS-17. Range $\$ 13,000$ to $\$ 13,800$ : |  |  |  |  |  |
| Deputy administrator | 1 | 13,000 | 2 | 26,000 | 2 | 26,000 |
| Deputy assistant secret | 4 | 52,200 |  | 52,400 | 4 | 52,400 |
| Deputy legal adviser | 1 | 13,000 |  | 13,000 | 1 | 13,000 |
| Director. | 1 | 13,400 | 1 | 13,400 | 1 | 13,400 |
| Special assistant to secretary | 1 | 13,600 | 1 | 13,600 | 1 | 13,600 |
| GS-16. Range $\$ 12,000$ to $\$ 12,800$ : |  |  |  |  |  |  |
| Assistant to assistant secretary | 1 | 12,000 | 1 | 12,000 | 1 | 12,000 |
| Deputy assistant secretary | 2 | 24, 400 | 2 | 24,400 | 2 | 24, 400 |
| Deputy director, National Security $\quad 1 \quad 20$ |  |  |  |  |  |  |
| Deputy special | 1 | 12,000 | 1 | 12,000 | 1 | 12, 010 |
| Director. | 1 | 12,800 | 3 | 36,000 | 4 | 48, 000 |
| Office director | 3 | 36, 200 | 3 | 36,200 | 3 | 36,200 |
| Operations coor | 1 | 12, 000 | 1 | 12,000 | 1 | 12,000 |
| Science adviser |  | 12,000 | 1 | 12,000 | 1 | 12,000 |
| Special assistant-.-.......... | 1 | 12,000 | 1 | 12,000 | 1 | 12,000 |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : ${ }^{\text {c-N- }}$ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Assistant chief of divisi | 1 | 11, 050 | 1 | 11,300 | 1 | 11,300 |
| Assistant chief of staff | 3 | 32, 650 | 3 | 32,900 | 3 | 32,900 |
| Assistant legal ad viser | 10 | 115,250 | 10 | 115, 250 | 10 | 115, 250 |
| Assistant to chief of staft | 1 | 11,800 | 1 | 11,800 | 1 | 11,800 |
| Associate chief, planning staff |  |  |  |  | 1 | 10,800 |
| Attorney adyiser |  | 11,800 | 1 | 11,800 | 1 | 11,800 |
| Chict external resear | 1 | 11, 050 | 1 | 11, 050 | 1 | 11, 050 |
| Chief of branch | 2 | 21,850 | 2 | 22,350 | 2 | 22,350 |
| Chief of division | 19 | 213,950 | 23 | 258, 150 | 23 | 258, 150 |
| Chief, Philippine trade agreements- |  |  | 1 | 11,050 | 1 | 11, 050 |
| Chief of protocol .-.................-. | 1 | 11,800 | 1 | 11, 800 | 1 | 11, 800 |
| Chief of stalf | 11. | 125, 300 | 11 | 125,550 | 11 | 125, 550 |
| Chief, psychological intelligence and rescarch | 1 | 11,300 | 1 | 11,300 | 1 | 11,300 |
| College professor......- |  |  |  | 11,300 | 4 | 43, 2 n 0 |
| Deputy | 1 | 11,300 | 1 | 11,300 | 1 | 11, 300 |
| Deputy director | 20 | 223, 200 | 18 | 199,100 | 18 | 199, 100 |
| Deputy director of off | 6 | 67, 800 | 6 | 67, 800 | 6 | 67, 800 |
| Deputy division chief | 1 | 11,050 | 1 | 11,050 | I | II, 050 |
| Deputy executive director | 1 | 11,050 | 1 | 11,050 | 1 | 11, 050 |
| Deputy to special assistan | 1 | 11,050 | 1 | 11, 050 | 1 | 11, 050 |
| Director- | 20 | 227,750 | 20 | 227, 000 | 20 | 227, 000 |
| Director executi | 2 | 23, 100 | 2 | 23, 100 | 2 | 22, 600 |
| Director of staff | 2 | 23,100 | 2 | 23,100 | 2 | 23, 100 |
| Economic adviser | 1 | 11, 800 | 1 | 11,800 | 1 | 11,800 |
| Executive assistan | 2 | 22,350 | 1 | 11,300 | 1 | 11. 300 |
| Executive director | 4 | 43,950 | 5 | 55, 250 | 5 | 55, 250 |
| Fxecutive officer | 1 | 10,800 | 1 | 10,800 | 1 | 10, 810 |
| Fxecutive secretary | 2 | 21,600 | 2 | 21, 600 | 2 | 21, 600 |
| Foreign afiairs officer ---. | 9 | 102,950 | 8 | 91, 150 | 7 | 80, 100 |
| Foreign management analyst | 1 | 10,800 |  | 11,050 | 1 | 11, 050 |
| Inspector ------ |  |  | 5 | 54,060 | 5 | 54, $0 \times 0$ |
| Intelligence research spe | 1 | 11,300 | 1 | 1], 300 | 1 | 11, 300 |
| International econon | 2 | 22,600 | 1 | 10, 800 | 1 | 10,800 |
| Labor adviser | 1 | 11, 050 | 1 | 11,050 | 1 | 17, 050 |
| Legislative management officer | 3 | 33, 650 | 3 | 33, 650 | 3 | 33, 650 |
| Liaison officer | 6 | 68.550 | 5 | 56,750 | 5 | 5f, 750 |
| NSr stafl assista | 1 | 10, 8017 | 1 | 10,800 | 1 | 10. 800 |
| Office director. | 2 | 23, 600 | 2 | 23, 600 | 2 | 72, 800 |
| Off cer in charge ---.-.-.-.-.- | 17 | 189, 100 | 18 | 200, 150 | 18 | 198, 900 |
| Organization and methods examiner. | 4 | 44, 450 | 4 | 44, 450 | 4 | 44,450 |
| Personnel offeer | 1 | 11,080 | 1 | 11, 0\%0 | 1 | 11,050 |
| Planning rdviser | 1 | 11, 050 | 1 | 11,050 | 1 | 11, 050 |
| Policy coordinator | , | 10, 800 | 1 | 11, 800 | 1 | 11,800 |
| Political ceonomic adviser | 1 | 11, 800 | 1 | 11, 800 | 1 | 11,800 |
| Political military adviser | 1 | 10, 800 | 1 | 10, 800 | 1 | 10, 900 |
| Production planning specia | 1 | 10.800 | 1 | 10. 800 | 1 | 10,800 |
| Program officer. | 5 | 55, 000 | 5 | 55, 000 | 5 | 55,000 |
| Public affiairs advis | 2 | 22, 350 | 2 | 21, 800 | 2 | 21. 600 |
| Security counsel | 1 | 10,800 | 1 | 10, 800 | 1 | 10,800 |
| Special adviser | 2 | 22,850 | 2 | 22, 850 | 2 | 29, 8.50 |
| Special assistant | 20 | 223, 250 | 20 | 224,750 | 23 | 256, 650 |
| Special assistant to seeretary | 1 | 10,800 | 1 | 10, 800 | 1 | 10,800 |
| Special assistant to under secretary. | 1 | 11, 800 | 1 | 11, 800 | 1 | 11,800 |
| Special projects officer. |  |  | 1 | 11,300 | 1 | 11,300 |
| Special staff officer | 2 | 22,350 | 2 | 22,350 | 2 | 22,350 |
| Stafif assistant.... | 1 | 10, 800 | 1 | 11, 050 |  | 11,050 |
| Stafi member | 6 | 64, 800 | 6 | 64, 800 | 8 | 64, 800 |
| United Nations advis | 2 | 22, 850 | 2 | 22,850 | 2 | 22, 850 |
| War college trainees. | 1 | 10,800 |  | 11,050 | 1 | 11, 050 |

## SALARIES AND EXPENSES-Continued

## Salaries and Expenses, State-Continued

derail of personal services-continuell

detail of personal services-mentinued

|  | 1954 | actual | 1955 es | stimate | 1956 es | timate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued <br> General schedule grades-Continued GS-13. Range $\$ 8,360$ to $\$ 9,360-$ Con. | Num ber | Total salary | Numn | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary |
|  |  |  |  |  |  |  |
|  | 1 | \$8,560 | 2 | \$17, 920 | 2 | \$17, 920 |
| Fiscal and procedural analyst | 3 | 27,080 | 2 | 18,720 | 2 | 18, 720 |
| Foreign affiairs officer | 24 | 207, 840 | 24 | 205,920 | 23 | 198,880 |
| Foreign affairs specialist | 38 | 327, 080 | 40 | 347, 600 | 44 | 381, 065 |
| Foreign management analyst | 1 | 9, 360 | 1 | 9, 360 | 1 | 9,360 |
| Foreign management specialis | 7 | 59,720 | 7 | 60,520 | 7 | 60,520 |
| Historian | 4 | 36,440 | 4 | 36,840 | 4 | 36,840 |
| Information liaison offic | 2 | 17, 920 | 2 | 18, 120 | 2 | 18, 120 |
| Information specialist | 3 | 26, 480 | 2 | 17,920 | 2 | 17.920 |
| Intelligence presentation officer | 1 | 8,560 | 1 | 8,760 | 1 | 8,760 |
| Intelligence research specialist | 27 | 233, 120 | 27 | 233, 120 | 29 | 249, 840 |
| Intelligence staff officer. | 1 | 8,360 | 1 | 8,360 | 1 | 8,360 |
| International administrative officer. | 4 | 34,440 | 2 | 17,320 | 2 | 17,320 |
| International economist | 11 | 94, 440 | 9 | 78, 040 | 9 | 78, 040 |
| International relations of | 6 | 53,760 | 6 | 54,360 | 6 | 54, 360 |
| Interpreter | 2 | 17,920 | 3 | 26,480 | 3 | 26, 480 |
| Legislative assistan | 1 | 8,760 | 1 | 8, 760 | 1 | 8,760 |
| Liaison officer | 1 | 8, 360 | 1 | 8,560 | 1 | 8,560 |
| Management offi | 1 | 8,560 |  | 8,560 | 1 | 8,560 |
| Medical officer | 1 | 9, 360 | 1 | 9,360 | 1 | 9,360 |
| Officer in charge | 1 | 8,960 | , | 8,960 | 1 | 8.960 |
| Organization and methods examiner | 1 | 8,360 | 1 | 8, 360 | 1 | 8,360 |
| Personnel officer | 4 | 35,040 | 3 | 26,680 | 3 | 26,680 |
| Placement officer | 1 | 8, 360 |  |  |  |  |
| Planning adviser | 1 | 8,760 |  |  |  |  |
| Policy assistant | 1 | 8,560 | 1 | 8,560 | 1 | 8,560 |
| Policy reports officer | 1 | 8,560 |  | 8,560 | 1 | 8,560 |
| Post management sp | 2 | 16,720 | 2 | 16, 720 | 2 | 16,720 |
| Press officer | 1 | 8, 360 | 1 | 8,560 | 1 | 8,560 |
| Procurement officer | 1 | 8,560 |  |  |  |  |
| Records manageme | 1 | 8,560 | 1 | 8, 560 | 1 | 8,560 |
| Recruitment offic | 3 | 26,080 | 6 | 51, 560 | 8 | 68, 280 |
| Reports officer. | 1 | 8,760 | 1 | 8,760 | 1 | 8,760 |
| Review officer |  |  | 1 | 8,360 | 1 | 8,360 |
| Safety director |  |  | 1 | 8,360 | 1 | 8,360 |
| Scientific linguist | 1 | 8,360 | 1 | 8,360 | 5 | 41,800 |
| Special assistant | 5 | 43, 800 | 4 | 35, 640 | 4 | 35, 640 |
| Special assistant to | 1 | 8,360 |  | 8,360 | 1 | 8,360 |
| Staff assistant | 2 | 17,320 | 2 | 17,320 | 2 | 17,320 |
| Systems coordina |  |  | 1 | 8,960 | 1 | 8,960 |
| Teehnical advise | 3 | 25,880 | 2 | 17,520 | 2 | 17,520 |
| Training adviser | 1 | 8,360 | 1 | 8,360 | 1 | 8,360 |
| Training officer. | 4 | 34,640 | 2 | 16,720 | 2 | 16,720 |
| Treaty adviser | 1 | 8,760 | 1 | 8,760 | 1 | 8,760 |
| War college train | 1 | 8,960 | 4 | 36,640 | 4 | 36,640 |
| (1S-12. Range \$7,040 to \$ \$,040: |  |  |  |  |  |  |
| Administrative officer-.......... | 5 | 36,600 | 5 | 36,200 | 5 | 36, 200 |
| Administrative reporting analyst | 1 | 7,040 | 1 | 7,040 | 1 | 7,040 |
| Agent supervisor | 4 | 29,360 | 4 | 29,360 | 4 | 29,360 |
| A ssistant chief. | 5 | 36,400 | 6 | 43,440 |  | 43,440 |
| Assistant chief of branch | 1 | 7,040 | 1 | 7,040 | 1 | 7,040 |
| Assistant chief of division | 1 | 7,240 | 1 | 7,440 | 1 | 7,440 |
| Assistant chief of section. | 1 | 7,440 |  | 7,440 | 1 | 7,440 |
| Assistant to executive offleer | 1 | 8,040 | 1 | 8,040 | 1 | 8,040 |
| Assistant to under secretary | 1 | 7,040 |  |  |  |  |
| Attorney adviser- | 6 | 46,040 | 1 | 46,040 | 6 | 46,040 |
| Budget and fiscal officer | 1 | 7,240 | 1 | 7,440 | 1 | 7,440 |
| Budget and managen | 1 | 8,040 |  |  |  |  |
| Budget examiner | 5 | 37,000 | 5 | 36, 000 | 5 | 36,000 |
| Chief of branch | 7 | 52,880 | 6 | 44,640 | ${ }^{6}$ | 44,640 |
| Chief of section. | 13 | 98,120 | 1.3 | 97.320 | 13 | 97,320 |
| Communication facilities specialist. | 1 | 7,240 | 1 | 7,240 | 1 | 7,240 |
| Communications watch officer | 4 | 30,960 | 4 | 30.960 | 4 | 30, 960 |
| Conference administrative officer | 3 | 23,320 | 3 | 23, 320 | 3 | 23,320 |
| Editor- | 2 | 14,480 | 1 | 7,240 | 1 | 7,240 |
| Employee relations officer | 1 | 7,440 | 1 | 7,440 | 1 | 7,440 |
| Evaluator... | 6 | 43,440 | 6 | 43, 440 | 6 | 43,440 |
| Executive assistan | 1 | 7,040 | 1 | 7,040 | 1 | 7,040 |
| Executive officer | 1 | 7,640 |  |  |  |  |
| Fiscal and procedural analyst | 5 | 39,000 | 5 | 39,200 | 5 | 39,200 |
| Foreign affairs analyst. | 5 | 36, 000 |  | 36,000 |  | 36.000 |
| Foreign affairs officer | 9 | 65,760 | 10 | 72, 800 | 11 | 80. 240 |
| Foreign affairs specialist | 20 | 146.320 | 17 | 125, 061 | 17 | 125,061 |
| Foreign management ana | 1 | 7,440 |  | 7,440 |  | 7,440 |
| Geographer-...-- | 1 | 8,040 | 1 | 8,040 7,440 | 1 | 8,040 7,440 |
| Graphics designer | 13 | $\begin{array}{r}7,240 \\ 97 \\ \hline 10\end{array}$ | ${ }_{13}^{1}$ | 7,440 99 | 13 | 99,320 |
| Historian- | 13 2 | 97,710 15,280 | 13 2 | 99,320 15,480 | 13 | 15, 480 |
| Information haison offer |  |  | 1 | 7,440 | 1 | 7,440 |
| Information speclalist. | 4 | 28.360 | 4 | 30, 160 | 4 | 30, 160 |
| Intelligence rescarch specialist | 14 | 101, 810 |  | 101.810 | 19 | 137,010 |
| Intelligence staff officer.- | 2 | 14,480 | 2 | 14,480 | 2 | 14, 480 |
| International administrative officer- | 1 | 7.040 |  |  |  |  |
| International economist. | 5 | 22, 220 |  | 22.320 | 5 | 36,400 |
| International relations officer | 5 | 36,000 | 7 | 49.180 | 7 | 49,180 |
| Interpreter. | 4 | 28,960 | 4 | 28,980 7440 | 4 | 28,960 |
| Investicator | 1 | 7,440 | 1 | 7,440 | 1 | 7,440 |
| Legislative assistant | 1 | 7, 240 | 1 | 78.240 | 1 | 7,240 |
| Lend-lease specialist | , | 8,040 | 1 | 8,040 | 1 | 8, 040 |
| Lialson officer. | 1 | 7.240 | 1 | 7,240 | 1 | 7.240 |
| Librarian | 2 | 14,480 | 2 | 14.480 | 2 | 14,480 |
| Organization and methods examiner. | 4 | 29,760 | 4 | 29,960 15,080 | 2 | 29,960 |
| Personal assistant | 2 | 15.090 | ${ }^{2}$ | 15,050 | ${ }_{16}$ | 15,080 115,640 |
| Personnel officer. | 11 | 80, 640 | 14 | 101,560 | 16 | 115.640 |
| Placement officer | 3 | 22, 720 | 7 | 51, 280 | 8 | 58,320 |
| Policy reports officer | 1 | 7,240 | 1 | 7, 440 | 1 | 7,440 |
| Position classifier. | 5 | 37,000 | 3 | 21,520 | 3 | 21, 520 |
| Press officer | 1 | 7,040 | 1 | 7,240 | 1 | 7,240 |
| Procurement offic | 4 | 30, 960 | 1 | 7,040 | 1 | 7,040 |
| Project director. | 1 | 7,440 | 2 | 14,680 | 2 | 14,680 |
| Property management specialist |  |  | 2 | 15,080 |  | 15,080 |
| Public affairs analyst. Public opinion analyst. | 1 | 7,440 | 1 | 7,440 8,040 | 1 | 7,440 8,040 |

DETAIL OF PERSONAL SERVICES-continued

|  | 1954 | actual | 1955 e | estimate | 1956 | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued General schedule grades-Continued QS-12. Range $\$ 7,040$ to $\$ 8,040-$ Con. | $\underset{\text { ber }}{\text { Nums }}$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | - Total salary | $\underset{\text { ber }}{\text { Num- }}$ | - Total salary |
|  |  |  |  |  |  |  |
|  |  | \$7,240 |  |  |  |  |
| Reports officer | 1 | 7,240 |  | \$7,040 |  | \$7,040 |
| Safety director | 1 | 7,440 |  |  |  |  |
| Scientift linguis |  |  | 4 | 28,760 | 5 | 35, 800 |
| Security offlicer | 6 | 44,240 | 6 | 44, 240 | 9 | 65,360 |
| Special agent. |  |  |  |  | 2 | 14,080 |
| Speclal assistan | 1 | 7,040 | 3 | 21, 120 | 3 | 21, 120 |
| Staft assistant Staft offer.- | 1 | 7,040 7,240 | 2 | 14,080 | 2 | 14,080 |
| Supervising sup |  |  | 1 | 7,040 | 1 | 7,040 |
| Supervisor | 1 | 8,040 | 1 | 8,049 | 1 | 8,040 |
| Training office | 1 | 7,840 | 1 | 7,840 | 4 | 29,680 |
| Translator. Treaty advis |  |  |  |  | 1 | 7,040 |
| Treaty adviser. GS-11. Range $\$ 5,940$ to $\$ 6,940$ : | 2 | 15,680 |  | 15,680 | 2 | 15,680 |
| Administrative assistant | 1 | 5,940 |  |  |  |  |
| Administrative management analyst. |  | 5,940 | 1 | 6,140 | 1 | 6,140 |
| Administrative off | 5 | 31,900 | 5 | 31,900 | 5 | 31,900 |
| Agent superv | 2 | 12,880 | 2 | 12,880 | 2 | 12,880 |
| Archivist. | 2 | 12,480 | 2 | 12,480 | 2 | 12,480 |
| Assistant admin | 1 | 6,140 | 1 | 6,140 | 1 | 6,140 |
| Assistant chief | 3 | 18,420 | 3 | 18,820 | 3 | 18,820 |
| Assistant chief of branc | 2 | 13,080 | 2 | 13,080 | 2 | 13, 080 |
| Assistant chief of section | 1 | 6,540 | 1 | 6, 740 | 1 | 6,740 |
| Assistant chjef of staff | 1 | 6,140 | 1 | 6, 140 | 1 | 6,140 |
| Assurance officer | 2 | 13,480 | 2 | 11,880 | 3 | 17,820 |
| Attorney | 1 | 6,140 | 1 | 6,140 | 1 | 6, 140 |
| Attorney advis | 11 | 67,540 | 11 | 67,540 | 11 | 67, 540 |
| Biographic analy | 2 | 12,080 | 2 | 12,080 | 2 | 12,080 |
| Budget examiner | 3 | 19,220 | 3 | 19,220 | 3 | 10, 220 |
| Budget-fiscal analy | 2 | 11, 880 | 1 | 5,940 | 1 | 5, 940 |
| Ceremonial officer | 1 | 6,340 | 1 | 6,340 | 1 | 6,340 |
| Chief, document | 1 | 6.740 | 1 | 6,940 | 1 | 6,940 |
| Chief of branch |  | 12,880 | 3 | 18,620 | 3 | 18,620 |
| Chicf of section | 19 | 120, 060 | 24 | 150, 560 | 24 | 150, 560 |
| Chief of staft | 1 | 6,740 | 1 | 6, 740 | 1 | 6,740 |
| Classification analy | 1 | 5,940 | 1 | 5,940 | 1 | 5,940 |
| Classification officer | 2 | 12, 280 |  |  |  |  |
| Communication facilities specialist | 1 | 6, 140 | 1 | 6, 140 | 1 | 6, 140 |
| Conference administrative officer. | 5 | 30, 900 |  | 31,900 | 5 | 31,900 |
| Consular assistant |  |  | ] | 5,940 | 1 | 5,940 |
| Contracts office | 1 | 6,940 |  |  |  |  |
| Cryptanalyst .-.................-- |  |  | 1 | 6,340 | 1 | B,340 |
| Civil Service Commission management trainee |  |  | 1 | 5,940 | 1 | 5,940 |
| Division assistant | 1 | 6,940 |  |  |  |  |
| Editor. |  |  | 1 | 6,340 | 1 | 6,340 |
| Employee coun | 1 | 6, 140 | 1 | 6, 140 | 1 | 6, 140 |
| Employee relat | 1 | 6, 940 | 1 | 6, 940 | 1 | 6,940 |
| Evaluator- | 8 | 50, 120 | 8 | 50,120 |  | 50, 120 |
| Fiscal and procedural a | 5 | 33, 900 | 5 | 33,900 | , | 33, 900 |
| Foreign affairs analyst | 10 | 62,600 | 12 | 75,880 | 12 | 75, 880 |
| Foreign affairs officer | 17 | 107, 380 | 10 | 64, 800 | 14 | 89, 360 |
| Foreign management a | 6 | 36, 840 | , | 30,300 |  | 30.300 |
| Forms control officer | 1 | 6, 140 | 1 | 6, 140 | 1 | 6, 140 |
| Graphics designer | 6 | 38,640 | 5 | 32,300 | 5 | 32, 300 |
| Historian- | 8 | 49,929 | 6 | 38,040 | ${ }^{6}$ | 38, 040 |
| Information specialist | 1 | 6,340 | 1 | 6,340 | 1 | 6,340 |
| Intelligence research specialist | 22 | 135,080 | 22 | 135,080 | 22 | 135, 080 |
| Inteligigence services assistant | 6 | 37,040 | 6 | 37, 040 | 6 | 37, 0.10 |
| International administrative officer. International economist. |  | $\begin{array}{r} 11,880 \\ 5,940 \end{array}$ |  | 5,940 |  |  |
| International relations offi | 8 | 50,320 | 7 | 44,180 | 7 | 44, 180 |
| Interpreter | 3 | 20,020 | 3 | 19,620 | 3 | 19, 620 |
| Legal assistant | 1 | 5,940 |  | 5,940 | 1 | 5,940 |
| Liajson officer | 1 | 6,940 | 1 | 6,840 | 1 | 6,940 |
| Librarian | 1 | 6,940 | 1 | 6,940 |  | 6,940 |
| Licensing officer | 1 | 5,940 | 1 | 5,940 | 1 | 5,940 |
| Organization and methods exam- |  |  |  |  |  |  |
| Personal assistant |  | $\begin{aligned} & 12,480 \\ & 18.420 \end{aligned}$ | $\begin{aligned} & 1 \\ & 3 \end{aligned}$ | 6,340 18,420 |  | 6,340 18,420 |
| Personnel officer |  | 50,520 | 6 | 38, 440 | 7 | 44, 380 |
| Personnel technici | 1 | 6,340 | 2 | 12,280 | 2 | 12,280 |
| Placement officer | 1 | 6, 140 | 1 | 6,140 | 1 | 6,140 |
| Policy assistant | 1 | 5,940 | 2 | 11,880 | 2 | 11,880 |
| Policy reports office | 1 | 5, 940 | 1 | 5,940 | 1 | 5.940 |
| Position classifier..... | 4 | 23, 760 | 4 | 23, 760 | 4 | 23,760 |
| Post management spe | 1 | 5,940 | 1 | 5,940 | 1 | 5,940 |
| Pouch control officer--- | 1 | 5,940 |  | 5,940 | 1 | 5,940 |
| Printing-publication | 1 | 6, 140 | 1 | 6,340 | 1 | 6,340 |
| Procurement officer-.-...- | 4 | 24, 360 | , | 18,420 | 3 | 18,420 |
| Production cryptographer | 1 | 6,540 |  |  |  |  |
| Project director-..........- | 1 | 5,940 |  |  |  |  |
| Property management spec |  |  |  | 11,880 | 2 | 11, 880 |
| Public opinion analyst Purchasing officer | 2 | 12,080 | 2 | 12, 480 | 2 | 12,480 |
| Purchasing officer--..---7 |  | 13,080 | 1 | 6,140 | 1 | 6,140 |
| Records management spec | 3 | 19,020 |  | 13,080 | 2 | 13,080 |
| Recruitment officer Registrar |  |  |  | 5,940 |  |  |
| Registrar | 1 | 6,940 | 1 | 6,940 | 1 | 6,940 |
| Reports officer...---- | 1 | 5,940 | 1 | 5,940 | 1 | 5,940 |
| Requirements analy |  |  | 1 | 5,940 | 1 | 5,940 |
| Research assistan | 2 | 13,080 | 2 | 13,080 | 2 | 13, 080 |
| Reviewer-1... | 1 | 6,340 | 1 | 6,340 | 1 | 6, 340 |
| Galary analyst, | 1 | 5,940 | 1 | 5,940 | 1 | 5,940 |
| Scientific lingui | 5 | 31, 100 | 7 | 42,980 | 7 | 42,980 |
| Security officer | 3 | 19,320 | 3 | 19,320 | 3 | 19,320 |
| ${ }_{\text {Specjal agent. }}^{\text {Special assistant }}$ | 4 | 24,560 | 4 | 24, 360 | 5 | 30,300 |
| Special assistant | 1 | 6, 140 | 1 | 6,140 | 1 | 6, 140 |
| Staff assistant | 2 | 12,080 | 2 | 12,080 | 2 | 12,080 |
| Supervisor............ |  |  | 1 | 5,940 | 1 | 5,940 |
| Training eryptanalyst Translator----..... | $14$ | 6,540 |  |  |  |  |
| Treaty adviser | 14 | 91,360 19,020 6,540 | $\begin{array}{r} 14 \\ 3 \end{array}$ | $\begin{aligned} & 91,360 \\ & 19,020 \end{aligned}$ |  | $19,020$ |

DETAIL OR PERSONAL SERVICES-continued


## SALARIES AND EXPENSES-Continued

## Salaries and Expenses, State-Continued

detail of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental-Continued General schedule grades-Continued |  |  |  |
|  | Num- Total | Num- Total | Num- Total |
| GS-9. Range \$5,060 to \$5,810-Con. | ber salary |  | ber salary |
| pouch unit | 1 \$5,810 | \$5,810 | \$5,810 |
| Supervisor. |  | 5,060 | 5,060 |
| Survey statistici | 5,810 | $1 \quad 5.810$ | 1.5810 |
| Training officer. | 1 5. 810 | $1 \quad 5,810$ | 1 5,810 |
| Translator | $2{ }^{2} 10.870$ | $2 \quad 10,870$ | 210.870 |
| Treaty analys | $1{ }^{1}$ 5. 685 | 1 1 5, 685 | 1 5, 885 |
| Treaty procedu | 1 1 5,810 | $1 \quad 5,810$ | ${ }_{5}^{5,810}$ |
| Visa interviewe | $\begin{array}{rr}1 & 5,560 \\ 5 & 27,300\end{array}$ | 1  <br> 4 5,560 <br> 20,490  | 5.560 20,490 |
| GS-8. Range \$4,6\% to \$5.370 | 33187,525 | 31 157,910 | $31 \quad 157.910$ |
| GS-7. Range \$4,205 to \$4.955 | $484 \underset{2,226,283}{ }$ | $473{ }_{2,172.657}$ | $476{ }_{2,185,592}$ |
| OS-6. Range $\$ 3,795$ to | 2015848,270 | 194821.705 | 195 , 225,500 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ |  |  |  |
| GS-4. Rangi \$3,175 to | $584^{2,422,595}$ | 2,392,705 | 589 2 2,413, 650 |
|  | $4_{43} 1,997,252$ | 1,938,042 | 2, 007, 572 |
| GS-3. Range \$2,950 to \$3,430 | 443 | 1, 279, | 1,288, 983 |
| GS-2. Rance \$2,750 to \$3,2 | 50 155, 875 | $39 \times 122,370$ | $42{ }^{130} 13620$ |
| GS-1. Ranre $\$ 2,500$ to $\$ 2,98$ | 72 211, 644 | $66 \quad 195.720$ | 68 200, 824 |
| Grades established by the Foreign Service Act of 1946, as amended ( 22 U. S. C 801-1158): |  |  |  |
| Foreige Service officer- | 85. 100 | 85.100 |  |
| Class 1. Range $\$ 12,300$ to $\$ 14,300 \cdots$ | $15 \quad 204.759$ | 15 204, 759 | 15 204. 659 |
| Class 2 Range $\$ 11,130$ to $\$ 12,700$ | $17 \quad 202.361$ | $22.262,161$ | $22 \quad 262.161$ |
| Class 3. Range \$9.130 to \$11,030 | 33 314,420 | 33 318, 190 | 33 318. 190 |
| Class 4. Range $\$ 6,963$ to $\$ 8,863$ | $40 \quad 299.420$ | 45 343, 602 | $45 \quad 343.602$ |
| Class 5. Range $\$ 5,313$ to $\$ 6,713$ | 1482,232 | 13 78,119 | $13 \quad 78.119$ |
| Class 6. Range $\$ 3.993$ to \$5,093 |  | 210.086 | 210.086 |
| Foreign Service reserve officer: Class 2. Range $\$ 11,120$ to $\$ 12,7$ | 11,500 | 11,500 |  |
| Foreign Service staff officer: | 11,500 | 11,500 | 11, 500 |
|  | 41,000 | 41. 597 | 41.697 |
| Class 2. Range $\$ 9,23$ to $\$ 10,250$ | 6 53, 560 | ${ }^{29,190}$ | 29, 190 |
| Class 3. Range $\$ 8.481$ to $\$ 9441$ | 4 35. 604 | $4{ }^{4} \quad 35.844$ | 35, 844 |
| Class 4. Range $\$ 7,689$ to $\$ 8,649$ | 4 33, 636 | ${ }^{33.636}$ | 33, 636 |
| Class 5. Range $\$ 7,095$ to $\$ 8,115$ | 3 23,085 | 23,085 | 23, 085 |
| Clas ${ }^{\text {c }}$ 6. Range $\$ 6,501$ to \$7.401 | $4 \quad 27,084$ | 20.403 | 20,403 |
| Class 7. Range \$5.907 to \$6,807 | 12,354 | $4 \quad 25,068$ | 25, 068 |
| Class 8 . Range \$5,313 to $\$ 6,213$ | 22, 872 | $4 \quad 22,152$ | 22. 152 |
| Class 9. Range \$4,719 to \$5,619 | 8 35,485 | 10 | 47, 526 |
| Class 10. Range $\$ 4,323$ to $\$ 5,223$ | 6 27, 138 | 7 31,701 | 31, 701 |
| Class 11. Range $\$ 3.927$ to $\$ 4,647$ | 6 26, 255 | 6 26,255 | 26,255 |
| Ungraded positions at annual rates less than $\$ 5,060$ | 122 435, 465 | 120 424,784 | 120 424,806 |
| Total permanent, departmental. | $\begin{array}{r} 4,334 \\ 23,964,586 \\ 128.6 \\ 716,882 \end{array}$ | $\begin{gathered} 4,237 \\ 236 \\ 244,74,309 \\ 1,378,437 \end{gathered}$ | ${ }_{24,340}^{4,373,387}$ |
| Deduct lapses. |  |  | 248.5 |
|  |  |  | 1,392,957 |
| Net permanent. departmental (average number, net salary) | $\underset{23,247,704}{4,205.4}$ | $\stackrel{3,991}{22,369, \times 72}$ | $\begin{array}{r} 4,091.5 \\ 22,980,430 \end{array}$ |
| Positions other than permanent: Temporary employment. |  | 140,025 |  |
|  |  |  | 141,225 9,545 |
| Part-time employment -- | 170,049 19,507 96,593 | 133,377 | 14,545 148,377 |
|  |  |  |  |
|  |  |  |  |  |  |
| Overtirne and holiday pay | $\begin{array}{r} 199,673 \\ 38,{ }_{939} \end{array}$ | $\begin{gathered} 173,293 \\ 36,375 \end{gathered}$ | $\begin{array}{r} 174,584 \\ 36,484 \end{array}$ |
| Other payments for qersonal services: Payments to other agencles for relm. bursable details. |  |  |  |
|  | 10,530 | 11,000 | 11,000 |
| All personal services, departmental. | 23, 867, 756 | 22, 964,487 | 23, 595,417 |
| Field: |  |  |  |
| General schedule grades:GS-14. Range $\$ 0,600$ to $\$ 10,600$ : |  |  |  |
|  |  |  |  |  |  |  |
| GS-13. Range 88,360 to $\$ 9,360$ : ${ }^{\text {a }}$ |  |  |  |
| Assistant to despatch | 8,360 |  |  |
|  | 8,960 | 1 9,160 | 9,160 |
| Sperial agent in charge.... | $5 \quad 42,800$ | 5 42,800 | 42,800 |
| Passport agent | 15,480 7,640 |  | 2 15. 180 |
| Special agent | $\begin{array}{ll}27 & 205,680 \\ 15 & 115,000\end{array}$ | 27 205, 680 | 27 205,680 |
| Special agent in charge |  | 15 115,000 | 15 115,000 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : |  |  |  |
| Special agent | 19120,060 | 19 120,060 | 19 120,060 |
| Cs-10. Range $\$ 5,500$ to $\$ 1.250$ : |  |  |  |
|  <br> GS-9. Range $\$ 5,060$ to $\$ 5,810$ |  |  |  |
| Assistant passport agent. | 27,800 | 27, 800 | 27,800 |
|  | 210,870 | 5,810 | 5,810 |
| Assistant to despatch agenExport assiant........Special | $7 \quad 39,670$ | 5 28,300 | 5 28,300 |
|  | 24 129,315 | 24 129,315 | 24 129,315 |

detail of personal services-continued


## ACQUISITION OF BUILDINGS ABROAD

## Acquisition of Buildings Abroad, State

OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions: |  |  |  |
| Americans.........-...-........... | 80 | 91 | 91 |
| Locals |  |  | 66 |
| Full-time equivalent of all other positions. | 1 |  |  |
| Average number of all employees ........ | 98 | 149 | 146 |
| Number of employees at end of year....... | 103 | 157 | 157 |
| A verage salaries and grades: <br> General schedule grades: <br> Average salary <br> A verage grade $\qquad$ <br> Foreign Service grades: <br> A verage salary <br> A verage grade <br> Foreign Service local salaries |  |  |  |
|  |  |  |  |
|  | 86, 203 | \$6,288 | \$6,264 |
|  | GS-11.3 |  | QS-11.3 |
|  |  |  |  |
|  | \$8,426 | \$8, 326 | \$8, 254 |
|  | FSS-3.1 | FSS-3.2 $\$ 2,400$ | $\begin{array}{r} \mathrm{FSS}-3.3 \\ \$ 2,400 \end{array}$ |
|  |  |  |  |
|  |  |  |  |
|  | \$434, 403 | \$601,625 | \$583, 690 |
|  | 4,443 |  |  |
|  | 2,038 | 2,975 | 2,910 |
|  | 33,454 | 88.000 | 85, 000 |
| Total personal services. | 562,911 | 848.000 | 825,000 |
| 02 Travel | 89, 114 | 130,000 | 125, 000 |
| 03 Transportation of things. | 188, 242 | 150,000 | 150, 000 |
| 07 Other contractual services | 552, 719 | 329, 730 | 323,920 |
| Services performed by other agencies. | 1, 208, 567 | 1,200. 000 | 1, 200,000 |
| 08 Sunnlies and materials... | 203, 515 | 450, 000 | 475,000 |
| ${ }_{10}^{09}$ Equipment | 484, 239 | 500,000 | 500.000 7803 |
| 15 Taxes and assessments. | 4, 636, ${ }_{250}$ | 8, 028, 728 | $\begin{array}{r} 7,893,392 \\ 1,080 \end{array}$ |
| Total obligations | 7,925, 693 | 11, 637,532 | 11, 493, 392 |

detail of personal services

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: |  |  |  |  |  |  |
| Grades established by the Secretary of State: | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | Num- | Total |
| GS-16. Range \$12,000 to \$12,800: |  |  |  |  |  |  |
| Director. |  | \$12,000 |  | \$12,000 | 1 | \$12, 200 |
| Deputy director (technical).- | 1 | 10,800 | 1 | 10,800 | 1 | 10, 800 |
| Deputy director (administration) | 1 | 11,800 | 1 | 10,800 | 1 | 10, 800 |
| Special assistant (management) | 1 | 11, 550 |  | 11,550 | 1 | 11,800 |
| Ares officer. | 4 | 39,800 | 4 | 40,000 | 4 | 40, 200 |
| Chief of branch | 2 | 19,600 | 2 | 19,800 | 2 | 20,000 |
| QS-13. Rango \$8,360 to \$8,360: |  |  |  |  |  |  |
| Architect (design). | 1 | 8,560 | 1 | 8,760 | 1 | 8,760 |
| Architectural engin | 3 | 25,0 | ${ }_{3}^{1}$ | 8,360 25,480 | $\frac{1}{3}$ | 8,360 25,480 |
| Electrical engineer |  |  | 1 | 8,360 | 1 | 8,360 |
| Mechanical engineer.-. | 1 | 8,360 |  |  |  |  |
| Administrative off | 1 | 7,640 | 1 | 7,840 |  | 7,840 |
| Architect. | 3 | 22, 520 | 3 | 22,920 | 3 | 22,920 |
| Architectural enginee | 1 | 7,640 | 1 | 7,440 | 1 | 7,440 |
| Maintenance engine | 1 | 7,640 | 1 | 7,640 | 1 | 7,040 |
| Property title office | 1 | 8,040 | 1 | 8,440 | 1 | 7,440 8,040 |
| GS-11. Range \$ $\$ 5,940$ to $\$ 6,940$ : |  |  |  |  |  |  |
| Administrative assist | 1 | 6,140 | 1 | 6, 340 | 1 | 6,340 |
| Civil engineer--- | 1 | 6,740 | 1 | 6,940 | 1 | 5,940 |
| Divisional assistan |  | 6,940 |  |  |  |  |
| Interior decorato | 1 | 5,940 |  |  |  |  |
| GSurchasing agent Range $\$ 5,060$ to $\$ 5,81$ | 1 | 5,940 | 1 | 5,940 | 1 | 6,140 |
| Engineering draftsma | 1 | 5,060 | 1 | 5,185 |  |  |
| Interior decorator. |  |  | 1 | 5,060 | 1 | 5,185 |
| Realty assistant | 2 | 10,120 | 2 | 10, 120 | 2 | 10,255 |
| GS-7. Range 84,205 to \$4,955 | 3 | 14,365 | 4 | 18,570 | 4 | 18, 695 |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$ | 1 | 4,295 | 2 | 8,715 | 2 | 8,715 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 11 | 42,355 | 10 | 38, 100 | 10 | 38,100 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 8 | 27,480 | 9 | 31,695 | 9 | 31,775 |
| GS-3. Range \$2,950 to \$3,430 | 1 | 3,110 | 1 | 3,110 | 1 | 3,190 |
| Total, permanent, departmen | 54 | 339,515 | 57 | 357,005 | 57 | 357,000 |
| Deduct lapses. | 14 | 84, 892 | , | 21,305 |  | 30,260 |
| Net permanent, departmental (average number, net salary) | 40 | 254, 623 |  | 335, 700 |  | 326, 740 |
| Positions other than permanent: Intermittent employment |  |  |  |  |  |  |
| Regular pay in excess of 52-week base... |  | 978 |  | 1,300 |  | 1,260 |
| All personal services, departmental. |  | 260, 044 |  | 337,000 |  | 328,000 |

Detail of personal services-continued

|  | 1954 | actual | 1955 e | stimate | 1956 | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field: |  |  |  |  |  |  |
| Grades established by the Foreign Service Act of 1946, as amended (22 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| U. S. ©. 801-1158): | $\begin{aligned} & \text { Num- Total } \\ & \text { ber salary } \end{aligned}$ |  | $\begin{gathered} \text { Num- Total } \\ \text { ber salary } \end{gathered}$ |  | $\underset{\text { ber }}{\text { Num- Total }}$ |  |
| ployees: Class Range $\$ 9,950$ to $\$ 11,130$ |  |  |  |  |  |  |
| Class 1. Range $\$ 9,950$ to $\$ 11,130 \ldots$ | 2 | 21, 680 | 6 | 62, 680 | 6 | 63, 580 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Class 4. Range $\$ 7,689$ to $\$ 8,649 \ldots \ldots . .$ 35,707 2 15,378 2 15,618 |  |  |  |  |  |  |
| Class 5. Range \$7,095 to \$8,115 ..... |  |  |  |  |  |  |
| Class 6. Range \$ $\$ 6,501$ to $\$ 7,401 \ldots \ldots$ |  |  |  |  |  |  |
| Class 7. Range \$5,907 to \$6,807....-- 1 |  |  |  |  |  |  |
| Class 8. Range \$5,313 to \$6,213 .....- 1 |  |  |  |  |  |  |
| Class 11. Range \$3,927 to \$4,647-----1 1 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Local employees...................-- |  |  |  |  |  |  |
| Total permanent, field | 64 | 305,587 | 100 | 435, 262 | 100 | 439,042 |
|  | 9 | 37, 234 | 5 | 13,837 | 7 | 28,692 |
| Net permanent, field (average number, net salary): |  |  |  |  |  |  |
| Foreign countries; |  |  |  |  |  |  |
| United States rates | 18 | 179,780 | 30 | 265,925 | 29 | 256, 950 |
| Local rates. | 37 | 88,573 | 65 | 155, 400 | 64 | 153,400 |
| Regular pay in excess of 52-week base |  | 1,060 |  | 1,675 |  | 1,650 |
| Payment above basic rates: |  |  |  |  |  |  |
|  |  | 27,618 |  | 65,000 |  | 63,500 |
| Living and quarters allowances.- |  | 5,836 |  | 23,000 |  | 21,500 |
| All personal services, field. |  | 302,867 |  | 511,000 |  | 497,000 |
| 01 Personal service |  | 562,911 |  | 848, 000 |  | 825,000 |

## MISSIONS TO INTERNATIONAL ORGANIZATIONS

Missions to International Organizations, State

OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions.. | 165 | 134 | 136 |
| Full-time equivalent of all other positions. | 1 | 1 | 2 |
| A verage number of all employees...--.--- | 138 | 129 | 133 |
| Number of employees at end of year-.-.-- | 136 | 129 | 133 |
| Average salaries and grades: |  |  |  |
| Grades established by the Secretary of State equivalent to general schedule grades: |  |  |  |
| Average salary ..---------------------- | \$5, 142 | \$5, 302 | \$5,502 |
| Average grade .........--................ | GS-7.6 | GS-7.6 | GS-7.8 |
| Grades established by the Foreign Service Act of 1946, as amended (22 U. S. C. 801-1158): |  |  |  |
| Foreign Service ofticers: |  |  |  |
| Average salary... | \$13,750 | \$13,950 | \$14, 150 |
| A verage grade. | FSO-1 | FSO-1 | FSO-1 |
| Foreign Service reserve officers: |  |  |  |
|  | \$10,081 | \$10,535 | \$10,805 |
| A verage grade...-.........---........ | FSR-3.2 | FSR-2.7 | FSR-2.6 |
| Foreign Service stafi officers and employees: |  |  |  |
|  | \$3,965 | \$4, 236 | \$4,264 |
| A verage grade..-.------.-.-.-.---- | FSS-11.7 | FSS-11.3 | FSS-11.3 |
| Ungraded positions (locals, overseas): <br> A verage salary | \$2, 243 | \$2,294 | \$2, 235 |
| 01 Personal services: |  |  |  |
| Permanent positions...-....- | \$805, 000 | \$793, 538 | \$823, 056 |
| Positions other than permanent.-.- | 9,125 | 8,000 | 20,800 |
| Regular pay in excess of 52 -week |  |  |  |
| Payment above basic rates. | 56,338 | 56,510 | 61,300 |
| Total personal services. | 873, 640 | 860, 980 | 908, 180 |
| 02 Travel.. | 25,580 | 28, 600 | 23,900 |
| 03 Transportation of things | 7,074 | 2,600 | 7,300 |
| 04 Communication services. | 67, 579 | 62, 000 | 62,000 |
| 05 Rents and utility services | 23,136 | 22, 500 | 22,500 |
| 06 Printing and reproduction | 2,515 | 2, 600 | 2, 800 |
| 07 Other contractual services....-......... | 46, 241 | 35,820 | 35, 820 |
| Services performed by other agencies | 15, 231 | 10,500 | 10,500 |
| 08 Supplies and materials. | 6, 431 | 7,400 | 9,700 |
| 09 Equipment. | 5, 539 | 1,500 | 2,000 |
| 15 Taxes and assessments | I, 689 | 2, 000 | 2,000 |
| Undistributed | 13,500 | 13,500 | 13.500 |
| Total obligations. | 1,078, 155 | 1,050,000 | 1, 100,000 |

## MISSIONS TO INTERNATIONAL ORGANIZATIONSContinued

Missions to International Organizations, State-Continued DETAIL OF PERSONAL SERVICES


|  | 1954 | actual | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field-Continued <br> Grades established by the Secretary of State equivalent to general schedule grades: <br> QS-7. Range $\$ 4,205$ to $\$ 4,955$. <br> GS-6. Range $\$ 3,795$ to $\$ 4,545$. |  |  |  |  |  |  |
|  | Num- | Total | Num. | Total | Num- | Total |
|  |  | salary | ber | salary | ber | salary |
|  | 2 | \$9,410 | 1 | \$4,580 | 1 | \$4,705 |
|  |  |  |  | , 580 | 1 | 4,420 |
| Grades established by the Foreign Service Act of 1946, as amended (22 U. S. C. 801-1158): <br> Foreign Service officers: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| FSO-1. Range $\$ 12,800$ to $\$ 14,300 \ldots$ | 2 | 27, 500 | 2 | 27,900 | 2 | 28,300 |
| FSR-1. Range $\$ 12,800$ to $\$ 14,300$ |  | 14,300 | 1 | 14, 300 | 1 | 14,300 |
| FSR-2. Range \$11,130 to \$12,700. | 4 | 46,680 | 2 | 23, 350 | 3 | 35, 180 |
| FSR-3. Range \$9,136 to \$11,030. | 1 | 9,430 | 1 | 9,730 | 1 | 10, 030 |
| FSR-4. Range $\$ 6,963$ to $\$ 8,863$ - | 2 | 15,726 | 2 | 15,826 | 2 | 16, 126 |
| Foreign Service staff officers and employees: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| FSS-10. Range \$4,323 to \$5,223 $\ldots$.-. | 2 | 9,906 | 2 | 10,086 | 2 | 10,266 |
| FSS-11. Range \$3,927 to \$4,647 | 3 | 12, 621 | 4 | 17, 064 | 4 | 17, 424 |
| FSS-12. Range $\$ 3,531$ to $\$ 4,251$ | 7 | 26,397 | 3 | 11, 673 | 4 | 15, 564 |
| FSS-13. Range \$3,150 to \$3,870 | 3 | 10,551 | 1. | 3,531 | 1 | 3,651 |
| Ungraded positions (locals, overseas).... | 4 | 8,970 | 4 | 9,174 | 5 | 11, 174 |
| Total permanent, field | 33 | 210, 384 | 24 | 161, 514 | 28 | 185, 440 |
|  | 7.4 | 23,437 | 1 | 5,156 | 1 | 8,064 |
| Net permanent, field (average num- |  |  |  |  |  |  |
| Foreign countries:United States rate |  | 34,7 | ${ }^{3}$ | 2, 8 |  | 37, 25 |
|  | 18.6 | 130,224 | 16 | 114, 486 | 18 | 129,121 |
| Local rates | 4 | 8,970 | 4 | 9,000 | 5 | 11,000 |
| Positions other than permanent: Intermittent employment. |  |  |  | 0,00 |  | 6,800 |
| Regular pay in excess of 52 -week base .- |  | 677 |  | 632 |  | , 724 |
| Payment above basic rates: Living and quarters allowance. |  | 39,077 |  | 36,510 |  | 39,100 |
| All personal services, field |  | 213,701 |  | 193,500 |  | 224,000 |
| 01 Personal servi | 873,640 |  | 860,980 |  |  | 908,180 |

## INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO

Salaries and Expenses, International Boundary and Water Commission, United States and Mexico, State

OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 95 | 74 | 72 |
| Full-time equivalent of all other positions. | 1 | 1 | 1 |
| Average number of all employees .........- | 85 | 70 | 71 |
| Number of employees at end of year......- | 81 | 71 | 70 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary.- | \$5, 001 | \$5,500 | \$5, 469 |
| A verage grade. | GS-7.0 | GS-7.9 | GS-7.8 |
| Ungraded positions: Average salary | \$3,466 | \$3,130 | \$3,130 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$429,326 | \$376, 359 | \$391, 359 |
| Positions other than permanent- | 3,208 | 5, 000 | 5,000 |
| Regular pay in excess of 52 -wcek base. | 1,416 | 1,290 | 1,290 |
| Payment above basic rates.......-- | 3,108 | 2, 600 | 2,600 |
| Other payments for personal services. | 14, 054 | 14, 054 | 14,054 |
| Total personal services | 451. 112 | 399,303 | 414,303 |
| 02 Travel. | 5, 112 | 7,500 | 7,000 |
| 03 Transportation of things | 1,217 | 1,200 | 1,200 |
| 04 Communication services. | 7,811 | 7,800 | 7,800 |
| 05 Rents and utility services. | 336 | 400 | 400 |
| 06 Printing and reproduction. | 1,262 | 1,309 | 1,300 |
| 07 Other contractual services. | 3,679 | 14, 100 | 4,600 |
| 08 Supplies and materials. | 7,017 | 9,547 | 9,547 |
| 09 Equipment.-- | 2,201 | 3,200 | 3,200 |
| 15 Taxes and assessments. | 610 | 650 | 650 |
| Obligations incurred. | 480, 357 | 445, 000 | 450,000 |

detail of personal services

|  | 1954 | actual | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field: | Num- | Total | Num- | Total | Num- | Total |
| General schedule grades: |  | salary |  | salary |  | salary |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |  |  |  |
| Counsel. | 1 | \$11,050 |  | \$11,300 |  | \$11,300 |
| Executive and budget officer | 1 | 11,300 | 1 | 10,800 | 1 | 10, 800 |
| Principal engineer (supervising) | 1 | 10,800 | 1 | 11,050 | 1 | 11,050 |

detail of personal services-continued

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field-Continued | Num | Total | Num. | Total | Num. | Total |
| General schedule grades-Continued | ber | salary | ber | Salary | ber | salary |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : <br> Principal engineer (planning) |  | \$9, 600 |  | \$9,800 |  | \$9,800 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |  |  |  |
| Administrative offlcer | 1 | 8,760 | 1 | 8,960 | 1 | 8,960 |
| Chief, administrative services | 1 | 9,360 | 1 | 9,360 | 1 | 9,380 |
| Civil engineer | 1 | 8,960 | 1 | 9, 160 | 2 | 18,320 |
| Office and specifications engineer | 1 | 8,360 | 1 | 8,360 | 1 | 8,360 |
| Procurement officer | 1 | 8,560 |  | 8,760 | 1 | 8,760 |
| Superintendent, operation and maintenance. |  |  | 1 | 9,360 |  |  |
| GS-12. Range $\$ 7,040$ to \$8,040: |  |  |  | 0,360 |  |  |
| Attorney |  |  | 1 | 7,040 | 1 | 7,040 |
| Auditor and budget a |  |  | 1 | 7,040 | 1 | 7,040 |
| Civil engineer | 1 | 21,720 | 2 | 14,080 | 2 | 14,080 |
| Hydraulic engineer | 1 | 7,040 | 1 | 7,040 | 1 | 7,040 |
| GS-1I. Range $\$ 5,940$ to $\$ 6,040$ : Accountant | 1 | 6,740 | 1 | 5, 940 | 1 | 5,940 |
| Attorney. | 1 | 5,940 |  | , 810 |  | 5, |
| Civil engineer | 7 | 43,580 | 5 | 31,500 | 1 | 25, 560 |
| Hydraulic engineer | 2 | 13,080 | 2 | 13,080 | 1 | 6,740 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : <br> Accountant | 1 | 6, 560 |  |  |  |  |
| Administrative assistan | 1 | 5,310 | 1 | 5,435- | 1 | 5,435 |
| Oivil engineer | 2 | 10,995 | 2 | 10,995 | 2 | 10,995 |
| Hydraulic enginee | 3 | 15,680 | 3 | 16,055 | 3 | 16,055 |
| Persoanel oftlcer | 1 | 5, 810 | 1 | 5,810 | 1 | 5,810 |
| Purchasing agent | 2 | 11, 620 | 2 | 11,620 | 2 | 11,620 |
| G8-7. Range \$4,205 to \$4,955 | 13 | 61,290 | 11 | 52,880 | 11 | 52,880 |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$ | 7 | 30, 815 | 6 | 27, 270 | 6 | 26,645 |
| GS-5. Range \$3,410 to \$4,160 | 8 | 31,905 | 7 | 29, 120 | 7 | 29, 120 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 10 | 34,630 | 7 | 24,465 | 7 | 24, 465 |
| GS-3. Range \$2,950 to \$3,430 | 7 | 21, 210 | 4 | 12,520 | 4 | 12,520 |
| GS-2. Range \$2,750 to \$3,230 | 10 | 29,980 | 3 | 8,730 | 3 | 8,730 |
| QS-1. Range $\$ 2,500$ to $\$ 2,980 \ldots \ldots \ldots$ | 2 | 5,452 | 1 | 2,980 | 1 | 2,980 |
| Ungraded positions at annual rates of $\$ 5,060$ or above: <br> Commissioner. | 1 | 14,300 |  | 14,300 | 1 | 14,300 |
| Positions at hourly rates equivalent to less than $\$ 5,080$ | 3 | 10,400 | 2 | 6,260 | 2 | 6,260 |
| Total permanent, fle | 95 | 479,807 |  | 411,070 | 72 | 397, 965 |
| Deduct lapses. | 11 | 50,481 | 5.4 | 34, 711 | 1.2 | 6,606 |
| Net permanent, field (average number, net salary) | 84 | 429,326 | 68.6 | 376, 359 | 70.8 | 391, 359 |
| Positions other than permanent: Intermittent employment |  | 3,208 |  | 5,000 |  | 5,000 |
| Regular pay in excess of 52-week base--- |  | 1, 416 |  | 1,290 |  | 1,290 |
| Payment above basic rates: <br> overtime and holiday pay. |  | 2,819 |  | 2,500 |  | 2,500 |
|  |  | 289 |  | 2, 100 |  | 100 |
| Other payments for personal services: Payments to other agencles for reimbursable details. |  | 14, 054 |  | 14,054 |  | 14,054 |
| 01 Personal services. |  | 451, 112 |  | 399, 303 |  | 414, 303 |

Operation and Maintenance, International Boundary and Water Commission, United States and Mexico, State
obligations by objects


DETAIL OF PDERONAL SERVICTIS

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field: | Nam- | Total | Num. | Total | Num- | Total |
| General schedule grades: | ber | salary |  | salary |  | salary |
| QS-14. Range \$9,600 to \$10,600: |  |  |  |  |  |  |
| Hesdquarters superintendent. |  |  |  |  | 1 | \$9,600 |
| Project superintendent. |  | \$9,600 |  | \$9,600 | 1 | 9,600 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360:$ | 1 | 8, 560 | 1 | 8,760 | 1 | 8,760 |
| Headquarters superintendent | 1 | 8, 360 |  |  |  |  |
| GS-12. Range \$7,040 to \$8,040: |  |  |  |  |  |  |
|  | 2 | 15,480 | 2 | 15,080 | 2 | 15,680 |
| Electrical engineer | 1 | 7,040 | 1 | 7,040 | 1 | 7,040 |
| Hydraulic engineer | 1 | 7,240 | 1 | 7,440 | 1 | 7,440 |
| Maintensnce superin | 1 | 8,040 | 1 | 8,040 | 1 | 8,040 |
| Mechanical engineer | 1 | 7,040 |  |  |  |  |
| Powerhouse superinten | 1 | 7,040 |  | 7,040 |  | 7,040 |
| Project superintendent.--7. |  |  | 1 | 7,040 | 1 | 7,040 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : | 1 | 6,740 | 1 | 6,940 | 1 | 6,940 |
| Assistant superintende | 1 | 6,740 |  |  |  |  |
| Civil engineer | 1 | 6, 140 |  |  |  |  |
| Hydraulic engineer- | 3 | 19,420 | 3 | 19,420 | 3 | 19,420 |
| GS-10. Range $\$ 5,500$ to $\$ 6,250$ : <br> Assistant supervisor |  |  | 1 | 5,625 | 1 | 625 |
| QS-9. Range \$5,060 to \$5,810: |  |  |  | , 825 | 1 | , |
| Clvil engineer. | 1 | 5,810 | 1 | 5,810 | 1 | 5,810 |
| Hydraulic engine | 2 | 10,495 | 1 | 5,435 | 1 | 5,435 |
| Interpreter. |  |  | 1 | 5,185 | 1 | 5,185 |
| Supervisor of operation and maintenance. |  |  | 1 | 5,310 | 1 | 5,310 |
| GS-8. Range $\$ 4,620$ to \$5,370 | 7 | 36,815 | 7 | 37,840 | 7 | 37,840 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 7 | 32, 560 | 9 | 41,845 | 9 | 41,845 |
| GS-6. Range \$3,795 to \$4,545 | 11 | 48,120 | 10 | 44, 575 | 10 | 44,575 |
| GS-5. Range $\$ 8,410$ to $\$ 4,160$ | 9 | 32,815 | 7 | 26, 120 | 8 | 29,655 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 10 | 34,790 | 11 | 37,965 | 11 | 37,965 |
| QS-3. Range $\$ 2,950$ to $\$ 3,430$ | 10 | 31,740 | 8 | 25, 440 | 8 | 25,440 |
| GS-2. Range \$2,750 to \$8,230 | 10 | 30, 860 | 9 | 27,950 | 9 | 27,950 |
| GS-1. Range $\$ 2,500$ to $\$ 2,980$ - | 4 | 10,320 | 2 | 5,560 | 2 | 6,560 |
| Ungraded positions at hourly rates: Rates equivalent to $\$ 5,0 \mathrm{f0} 0$ or above: Senior powerplant operator. |  |  |  |  |  |  |
|  | 166 | 446,098 | 133 | $\begin{array}{r} 21,050 \\ 403,786 \end{array}$ | 177 | 21,050 |
| Total permanent, fleld | 253 | 838, 863 | 218 | 796,496 | 264 | 952,941 |
| Deduct- |  |  |  |  |  |  |
| Lapses_- ${ }^{\text {Portion }}$ of - | 39.5 | 135, 576 |  | 12,891 | 4 | 15,284 |
| Portion of salaries shown above pald from other accounts. | 10.6 | 34,379 |  | 1,594 |  |  |
| Net permanent, field (average number, net salary) | 202.9 | 668,908 | 214.3 | 782, 011 | 260 | 937,657 |
| Positions other than permanent: Intermittent employment. |  | 6, 468 |  | 6,400 |  | 6,400 |
| Regular pay in excess of 52-week base... |  | 2,131 |  | 2,830 |  | 3,555 |
| Payment above basic rates: Overtime and holiday pay. |  |  |  |  |  |  |
| Nightwork difierential |  | 6,018 |  | 10,250 4,150 |  | 1,060 4,300 |
| 01 Personal services. |  | 685, 223 |  | 805, 641 |  | 962,962 |

Rio Grande Emergency Flood Protection, State
OBLIGATIONE BY OBJECTA

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 1 | 4 |  |
| A verage number of all employees..... | 3 | 4 |  |
| Number of employees at end of year. |  | 2 |  |
| Ungraded positions: A verage salary | \$3,080 | \$2,776 |  |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$8,017 | \$11,493 |  |
| Payment above basic rates-.-......-. | 194 |  |  |
| Other payments for personal services. |  | 20,000 | \$15,000 |
| Total personal service | 8, 211 | 31, 493 | 15,000 |
| 03 Transportation of things. | 303 |  |  |
| 07 Other contractual services | ${ }^{936}$ | 5,000 | 20,000 |
| 08 Supplies and materials. | 6,275 | 27,793 | 45,000 |
| 15 Taxes and assessments. | 3 |  |  |
| Obligations incurred. | 15,728 | 64, 286 | 80,000 |

DETAIL OF PERSONAL EERVICES


## INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO-Con.

## Rio Grande Emergency Flood Protection, State-Continued <br> detail of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | \$194 |  |  |
| Payment above basic rates: Overtime and holiday pay |  |  |  |
| Other payments for personal services: Casual workers |  | \$20,000 | \$15,000 |
| 01 Personal services. | 8,211 | 31,493 | 15,000 |

Construction, International Boundary and Water Commission, United States and Mexico, State

| Object classification | 1954 actual | 1955 estimate | 1056 estimate |
| :---: | :---: | :---: | :---: |
| INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO |  |  |  |
| Total number of permanent positions. Full-time equivalent of all other positions. A verage number of all employees. Number of employees at end of year. | $\begin{array}{r} 170 \\ 2 \\ 146 \\ 158 \\ \hline \end{array}$ | $\begin{array}{r} 163 \\ 3 \\ 151 \\ 16 \\ \hline \end{array}$ | 16 <br> 15 <br> 15 <br> 15 |
|  | $\begin{gathered} \$ 4,247 \\ \text { GS-5.7 } \\ \$ 2,678 \end{gathered}$ | $\begin{gathered} \$ 4,506 \\ \text { GS-6.4 } \\ \$ 2,742 \end{gathered}$ | \$5, 150 |
| 01 Personal services: <br> Permanent positions. $\qquad$ Positions other than permanent.... Regular pay in excess of 52 -week basePayment above basic rates. $\qquad$ | $\begin{array}{r} \$ 530,443 \\ 12,674 \\ 40,128 \\ 10,271 \end{array}$ | $\begin{array}{r} \$ 601,259 \\ 27,090 \\ 2,340 \\ 6,450 \end{array}$ | $\begin{array}{r}\$ 80,090 \\ ->300 \\ 150 \\ \hline\end{array}$ |
| - Total personal services.. | 557, 516 | 637, 049 | 80, 540 |
| 03 Transportation of things. | 63,779 | 15, 000 |  |
| 04 Communication services................. | 10, 292 | 11, 500 | 500 |
| 05 Rents and utility services......------- | 14, 640 | 4, 000 |  |
| 06 Printing and reproduction.----------- | 2, 298 | 500 |  |
| 07 Other contractusl services.-........... cies. | 177,463 7,518 | 205, 000 |  |
| 08 Supplies and materials. | 212, 877 | 243, 701 | 3,000 |
| 09 Equipment | 140, 607 | 17,000 |  |
| 15 Lands and structures.- | $2,010,404$ $\mathbf{2 , 7 3 4}$ | $\begin{array}{r} 2,204,381 \\ 2,500 \end{array}$ | 2, 564,783 |
| Subtotal <br> Deduct charges for quarters. | $\begin{array}{r} 3,226,722 \\ 22,795 \end{array}$ | $\begin{array}{r} 3,368,631 \\ 14,000 \end{array}$ | 2,650,833 |
| Obligations incurred | 3, 203, 927 | 3,354,631 | 2,650,833 |
| allocation to bureau of reclamation, department of the interior |  |  |  |
| Total number of permanent positions.-... <br> Average number of all employees. <br> Number of employees at end of year | 22 22 9 | 8 |  |
| Average salaries and grades: General schedule grades: Average salary A verage grade | S5, 482 GS-8.9 | \$5,541 |  |
| 01 Personal services: <br> Permanent positions-.................- Regular pay in excess of 52 week base. | $\begin{array}{r} \$ 120,610 \\ 464 \end{array}$ | $\$ 44,325$ 175 |  |
| Total personal services.-.-.....-. | 121,074 | 44,500 1,200 |  |
| 03 Transportation of things | 289 | 100 |  |
| 04 Communication services. | 757 | 700 |  |
| 05 Rents and utility services. | 512 | 500 |  |
| 06 Printing and reproduction | 824 | 700 |  |
| 07 Other contractual services | 2,576 3,982 | 1, 500 |  |
| 08 Equppment..........- | ${ }^{3}, 684$ | 1,792 300 |  |
| Obligstions incurred. | 132, 366 | 50, 292 |  |
| summary |  |  |  |
| Total number of permanent positions | 192 | 171 | 16 |
| Full-time equivalent of all other positions. | ${ }^{2} 8$ | 159 |  |
| A verage number of all employees.........- Number of employees at end of year....- | 168 | 159 24 | 15 15 |

ORLIGATIONS BY OBJECTS-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| sUMMARY-continued |  |  |  |
| Average salaries and grades: General schedule grades: |  |  |  |
| A verage salary -... | \$4, 446 | \$4, 574 | \$5,150 |
|  | \$2,678 | \$2,742 |  |
|  |  |  |  |
|  |  |  |  |
| Persitions other than permanent.-.-- | $12,674$ | $\begin{aligned} 67,03, \\ 27,000 \end{aligned}$ | 80, 090 |
| Regular pay in excess of 52 -week |  |  |  |
| base............-.................. | 4,592 | 2,515 | 300 |
| Payment above basic rates | 10,271 | 6,450 | 150 |
| Total permanent services, | 678, 590 | 681,549 | 80,540 |
| 02 Travel. | 28,282 |  |  |
| 03 Transportation of things | 64, 068 | 15,100 |  |
| 04 Communication services | 11,049 | 12, 200 | 500 |
| 05 Rents and utility services. | 15,152 | 4,500 |  |
| 06 Printing and reproduction. | 3,122 | 1,200 |  |
| 07 Other contractual services.....- | 180,039 | 205, 500 |  |
| Services performed by other agen- |  |  |  |
| 08 Supplies and materials. | 216, 859 | 245,493 | 3,000 |
| 09 Equipment.----- | 141, 271 | 17,300 |  |
| 10 Lands and structures. | 2, 010,404 | 2, 204, 381 | 2,564, 793 |
| 15 Taxes and assessments. | 2,734 | 2,500 |  |
| Subtotal | 3, 359,088 | 3, 418, 923 | 2, 650,833 |
| Deduct charges for quarters | 22,795 | 14,000 |  |
| Obligations incurred | 3,336, 293 | 3,404, 223 | 2, 650, 833 |

DETAIL OF PERSONAL SERYICES

|  | 1954 | actual | 1955 es | timate | 1956 es | timate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| international boundary and water COMMISSION |  |  |  |  |  |  |
| Field: | Num- | - Total | Num. | Total | Num- | Total |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| GS-13. Range \$8,360 to \$8,360: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  | 9,160 8,560 |  | ${ }_{8}^{8,760}$ |  |  |
| Construction engineer |  | 8,360 9,360 |  | $\stackrel{8}{9,360}$ | 1 | -8, 8 , 360 |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : |  |  |  |  |  |  |
| Electrical engineer-.................... 1 I 7 ,040 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Office engineer----........ |  |  | 1 | 7,040 |  |  |
|  |  |  |  |  |  |  |
| Civil engineer.--........... | 4 | 26,360 | 7 | 44,980 | 1 | 5,940 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  | 6,540 | 1 | 6,540 | 1 | 6,540 |
| Matertals enginee |  | 6, 140 | 1 | 6,140 |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Construction engineer |  | 5,060 |  |  |  |  |
| Construction inspec |  | 10,370 | 1 | 5,310 |  |  |
|  |  |  |  |  |  |  |
| Laboratory assistant.....................- |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| QS-7. Range \$4,205 to \$4,95 |  | 63,995 | 18 | 80, 190 |  | 8,410 |
| GS-6. Range \$3,795 to \$4,545 |  | 40,700 | 8 | 33,610 |  | 11,385 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 11 | 39, 635 | 8 | 29,030 |  | 10, 230 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ |  | 50, 505 | 15 | 50,665 | 1 | 3,175 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ |  | 37,640 | 11 | 35,090 |  |  |
| GS-2. Range $\$ 2,750$ to $\$ 3,230$ |  | 60, 230 | 13 | 38, 070 |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total permanent, field..............- |  | 634, 114 | $163$ | $646,265$ |  | $82,400$ |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Net permanent, fleld (average number, net salary) | 144.3 | 530.443 | 148.3 | 601, 259 | 15.5 | 80,090 |
| Positions other than permanent: Intermittent employment |  | 12,674 |  |  |  |  |
| Regular pay in excess of 52 -week base-.Payment above basic rates: |  | 4,128 |  | 2,340 |  | 300 |
| Overtime and holiday pay Nightwork differential. |  | $\begin{aligned} & 8,592 \\ & 1,679 \end{aligned}$ |  | $\mathbf{5 , 5 0 0}$ |  | 150 |
| 01 Personal servic |  | 657,516 |  | 637,049 |  | 80,540 |


|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |
| :---: | :---: | :---: | :---: | :---: | :---: |
| allocation to bureau of reclamation DEPARTMENT OF THE INTERIOR |  |  |  |  |  |
| Field: |  |  |  |  |  |
| General schedule grades: |  |  |  |  |  |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  | 1 |  |  |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : ${ }^{-\cdots----}$ |  |  |  |  |  |
| Engineer. | 3 | \$22, 320 | 1 | 7,440 | --7---7-0- |
| GS-11. Range \$5,940 to \$6,940: |  |  |  |  |  |
| Engineer .-............. | 4 | 24,960 | 1 | 6,440 |  |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : | 6 | 32, 485 | 1 | 5,435 |  |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 9 | 40,845 | 1 | 4,455 |  |
| GS-6. Range \$3,795 to \$4,545. |  |  | 2 | 8,340 |  |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$. |  |  | 1 | 3,655 |  |
| Net permanent, field (average number, net salary) | 22 | 120, 610 | 8 | 44, 325 |  |
| Regular pay in excess of 52-week base.-- |  | 464 |  | 175 |  |
| 01 Personal services. |  | 121, 074 |  | 44,500 |  |

## AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS, STATE

American Sections, International Commissions, State
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| DEPARTMENT OR STATE |  |  |  |
| Total number of permanent positions.--- | 9 | 10 | 11 |
| Full-time equivalent of all other positions. | 5 | 5 | 5 |
| Average number of all employees...-....- | 14 | 15 | 16 |
| Number of employees at the end of year.. | 23 | 25 | 26 |
| A verage salaries and grades: |  |  |  |
| Excepted grades and grades established |  |  |  |
| by the Secretary of State, equiva- |  |  |  |
| lent to general schedule grades: |  |  |  |
|  | \$7,453 | \$7,473 | \$7,256 |
|  | GS-10.8 | GS-10.5 | GS-10.3 |
| 01 Personal services: |  |  |  |
| Permanent positions.-.............--- | \$64, 870 | \$71, 150 | \$80,402 |
| Positions other than permanent.--- | 11,695 | 11, 974 | 11,974 |
| Regular pay in excess of 52-week base. $\qquad$ | 145 | 147 | 165 |
| Payment above basic rates........... | 8,472 | 8,749 | 8,749 |
| Total personal services..--.-.-.---- | 85, 182 | 92, 020 | 101, 290 |
|  | 6,817 | 9,360 | 9,360 |
| 03 Transportation of things.-.---------- | 141 | 180 | 180 |
| 04 Communication services | 1,248 | 1, 200 | 1,330 |
| 05 Rents and utility services. | 462 | 450 | 450 |
| 06 Printing and reproduction.............. | 124 | 540 | 540 |
| 07 Other contractual services. | 6,671 | 4,800 | 4,800 |
| 08 Supplies and materials. | 729 | 550 | 550 |
| 09 Equipment.-.------... | 1, 031 | 650 | 650 |
| 15 Taxes and assessments | 200 | 250 | 250 |
| Total obligations. | 102, 605 | 110,000 | 119, 400 |
| allocation to public health service, DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE |  |  |  |
| Total number of permanent positions.---- | 7 | 7 | 7 |
| A verage number of all employees.------- | 7 | 7 | 7 |
| Number of employees at the end of year-- | 7 | 7 | 7 |
| A verage salaries and grades: General schedule grades: |  |  |  |
| A verage salary. | \$5, 967 | \$5,842 | \$5,842 |
| A verage grado. | GS-9.3 | GS-9.0 | GS-9.0 |
| 01 Personal services: |  |  |  |
| Permanent positions.--------------- | \$41, 767 | \$40, 100 | \$40, 100 |
| Positions other than permanent---- | 86 |  |  |
| Regular pay in excess of 52 -week base | 79 | 85 | 85 |
| Total personal services..........- | 41,932 | 40,185 | 40,185 |
| 02 Travel... | 4,299 | 4,800 | 4,800 |
| 03 Transportation of things. | 80 | 400 | 400 |
| 04 Communication services. | 474 | 500 | 500 |
| 06 Printing and reproduction | 146 | 150 | 150 |
| 07 Other contractual services. | 569 | 600 | 600 |
| 08 Supplies and materials.. | 1, 176 | 1,500 | 1,500 |
| 08 Equipment.-------. | 162 | 685 | 685 |
| 15 Texes and assessments. | 121 | 180 | 180 |
|  | 48,959 | 49,000 | 49,000 |

OBLIGATIONS BY OBJECTS-continued

| Object classiflcation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| allocation to geological survey, DEPARTMENT OF THE INTERIOR |  |  |  |
| Tota] number of permanent positions....- | 14 | 13 | 14 |
| Full-time equivalent of all other positions. | 1 | 1 | 1 |
| A verage number of all employees.-.-...-- | 15 | 14 | 14 |
| Number of employees at the end of year | 16 | 15 | 16 |
| A verage salaries and grades: General schedule grades: |  |  |  |
|  |  |  |  |
| Avergge salary. | \$4, 670 | \$4, 722 | \$4,770 |
| Average grade. | GS-7.0 | GS-7.0 | GS-7.0 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$64, 693 | \$62,300 | \$64,000 |
| Positions other than permanent...- | 1,435 | 1,460 | 2,760 |
| Regular pay in excess of 52 -week base | 272 | 240 | 240 |
| Payment above basic rates.......... | 422 |  |  |
| Total personal services. | 66,822 | 64,000 | 67,000 |
| 02 Travel...---- | 6,115 | 8,000 | 8,500 |
| 03 Transportation of things. | 296 | 240 | 240 |
| 04 Communication services. | 869 | 700 | 700 |
| 05 Rents and utility services | 1, 009 | 400 | 400 |
| 06 Printing and reproduction | 155 | 300 | 300 |
| 07 Other contractual services. | 4,140 | 5,500 | 5,800 |
| 08 Supplies and materials. | 6,182 | 6, 400 | 8,200 |
| 09 Equipment-...-........ | 337 | 400 | 400 |
| 15 Taxes and assessments | 75 | 60 | 60 |
| Total obligations.-.-........----------- | 86,000 | 86,000 | 91,600 |
| SUMMARY |  |  |  |
| Total number of permanent positions....- | 30 | 30 | 32 |
| Full-time equivalent of all other positions. | 6 | 6 | 6 |
| Average number of all employees.......-- | 36 | 36 | 37 |
| Number of employees at the end of year-- | 46 | 47 | 49 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salory. | \$5, 162 | \$5, 114 | \$5,127 |
| Average grade | GS-7.8 | QS-7.7 | GS-7.7 |
| Excepted grades and grades established by the Secretary of State equivalent to general schedule grades: |  |  |  |
| Average salory. | \$7,453 | \$7,473 | \$7,256 |
| Average grade. | GS-10.8 | GS-10.5 | GS-10.3 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$171, 330 | \$173,550 | \$184, 502 |
|  | 13,216 | 13, 434 | 14, 734 |
| Regular pay in excess of 52-week |  |  |  |
| Payment above basie rates. | 8,894 | 8,749 | 8,749 |
| Total personal services. | 193, 936 | 196,205 | 208,475 |
| 02 Travel... | 17, 231 | 22, 160 | 22, 660 |
| 03 Transportation of things. | 517 | 820 | 820 |
| 04 Communication services. | 2,591 | 2, 400 | 2,530 |
| 05 Rents and utility services. | 1,471 | 850 | 850 |
| 06 Printing and reproduction. | 425 | 990 | 990 |
| 07 Other contractual services. | 11,380 | 10,900 | 11, 200 |
| 08 Supplies and materials. | 8,087 | 8,450 | 10,250 |
| 09 Equipment.....- | 1,530 | 1,735 | 1,735 |
| 15 Taxes and assessments. | 396 | 490 | 490 |
|  | 237,564 | 245, 000 | 200, 000 |

DEXAIL OF PERSONAL SERVICES

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field: <br> DEPARTMENT OF STATE <br> Excepted grades and grades established by the Secretary of State equivalent to general schedule grades: <br> GS-17. Range $\$ 13,000$ to $\$ 13,800$ : <br> Commissioner. | $\underset{\text { Ner }}{\text { Num- }}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ |  | $\underset{\text { ber }}{\text { Num. }} \underset{\text { salary }}{\text { Total }}$ |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  | 1 | \$13,500 | 1 | \$13, 500 |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : Commissioner. |  | \$11, 550 |  | 11,800 |  | 11, 800 |
| GS-14. Range \$9,600 to \$10,600: | 1 10,600 |  |  |  |  |  |
| CTS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |  |  | 8,5609,360 |
| Engineer to the commissi | 1 | $\stackrel{8}{8} 560$ | 1 | 8,560 |  |  |
| GS-12. Range ${ }^{\text {S }}$ 7,040 to $\mathbf{\$ 8 , 0}$ |  |  |  | 7,240 |  |  |
| Secretary.. |  | 7,040 |  |  | 1 | 7,240 |
| GS-11. Range \$5,940 to \$6,940: |  |  |  |  |  |  |
| GS-8. Range $\$ 4,620$ to $\$ 5,3$ | 1 | 6,340 5,620 | 1 | 6,540 5,620 | 1 | 6,740 10,365 |
| GS-6. Range \$3,795 to \$4,545 | 1 | 4,170 | 1 | 4,420 | 1 | 4,545 |
| GS-5. Range \$3,410 to \$4,160 | 1 | 4,035 | 2 | 7,695 | 2 | 7,695 |
| Total permanent, field. | 0.3 | $\begin{array}{r} 67,075 \\ 2,205 \end{array}$ |  | $\begin{array}{r} 74,735 \\ 3,585 \end{array}$ | 11 | 79, 805 |
| Deduct lapses --.......... |  |  |  |  |  |  |
| Net permanent, fleld (average number, net salary) | $8.764,870$ |  | $9.271,150$ |  | $11.380,402$ |  |

## AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS, STATE-Continued

American Sections, International Commissions, State-Continued
detail of personal services-continued

|  | 1954 actusl | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | $\begin{gathered} \text { Num- Total } \\ \text { ber } \end{gathered}$ | $\underset{\text { bur }}{\text { Num }} \underset{\text { salary }}{\text { Total }}$ | $\begin{aligned} & \text { Num- Total } \\ & \text { ber salary } \end{aligned}$ |
| Positions other than permanent: Temporary employment. | \$11, 695 | $\$ 11,974$ | $\$ 11,974$ |
| Regular pay in excess of 52 -week base... | 145 | 147 | 165 |
| Payment above basic rates: Subsistence allowance. | 8,472 | 8,749 | 8,749 |
| All personal services, field | 85, 182 | 92,020 | 101,290 |
| Add portion of salaries carried in Consolidated schedule, Geological Survey, Department of the Interior | 66,822 | 64,000 | 67,000 |
| 01 Personal services. | 152,004 | 156,020 | 168,290 |
| allocation to department of health, EDUCATION, AND WELPARE |  |  |  |
|  |  |  |  |
| General schedule grades: <br> GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |
| Chemical englveer........-- |  | $1 \$ 8,360$ | 1 \$8,360 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : |  | 940 |  |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  | , 1 |  |
| Chemist.------------ | \$5, 241 |  |  |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$. | 1 3,522 |  |  |
| GS-4. Range \$3,175 to \$3,655. | 1 3,337 | 2 6,350 | 26,350 |
| Commissioned offler grades: |  |  |  |
| Full grade.- | 2 14, 263 | 1 7,524 | 1 7,524 |
|  |  | 1 4,817 | 1 4,817 |
| Total permanent, field.................- | 7 41,767 | $\begin{array}{lr}7 & 40,898 \\ 0.1 & 798\end{array}$ | $\begin{array}{lr} 7 & 40,898 \\ 0.1 & 798 \end{array}$ |
| Net permanent, field (average number, net salary) | 7 41,767 | $6.940,100$ | $6.940,100$ |
| porary employment <br> Regular pay in excess of $52 \cdot$ week base..- | 86 |  |  |
|  | 79 | 85 | 85 |
| All personal services, fleld | 41,932 | 40,185 | 40,185 |
| 01 Personal services | 193,936 | 196, 205 | 208, 475 |

## INTERNATIONAL EDUCATIONAL EXCHANGE ACTIVITIES

International Educational Exchange Activities, State
OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions Average number of all employees. Number of employees at end of year | 233 216 208 | 234 218 226 | 258 241 249 |
| Average salaries and grades: General schedule grades: <br> Average salary $\qquad$ <br> Average grade. $\qquad$ | $\begin{array}{r} \$ 5,323 \\ \text { GS-7.9 } \\ \hline \end{array}$ | $\begin{array}{r} \$ 5,564 \\ \text { GS-8.4 } \end{array}$ | $\begin{gathered} \$ 5.421 \\ \text { GS-8. } 2 \end{gathered}$ |
| Personal service obligations: <br> Permanent positions. <br> Regular pay in excess of 52 -week base. <br> Payment above basic rates. $\qquad$ | $\begin{array}{r} \$ 1,142,319 \\ 4,324 \\ 13,613 \\ \hline \end{array}$ | $\begin{array}{r} \$ 1,210,614 \\ 4,900 \\ 19,640 \\ \hline \end{array}$ | $\begin{array}{r} \$ 1,307,925 \\ 5,260 \\ 19,640 \\ \hline \end{array}$ |
| Total personal service obligations..- | 1,160,256 | 1,235,154 | 1,332,825 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 1,152,862 | 1,204, 224 | 1,301,895 |
| 02 Travel. | 29, 846 | 39,734 | 47,981 |
| 07 Other contractual services. | 1,796,253 | 1, 944, 476 | 2, 049, 823 |
| Services performed by otheragencies. | 2,217,860 | 2, 122,487 | 2,339,085 |
| 11 Grants, subsidies, and contributions.15 Taxes and assessments. | $\begin{array}{r} 13,972,109 \\ 2,703 \end{array}$ | $\begin{array}{r} 13,233,426 \\ 3,200 \end{array}$ | $\begin{array}{r} 16,257,016 \\ 4,200 \end{array}$ |
| Total direct obligations. | 19, 171, 633 | 18,577,547 | 22,000,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal service | 7,394 | 30,930 | 30,930 |
| 07 Other contractual services. |  | 5,270 | [5, 270 |
| Total obligations payable out of reimbursements from other accounts. $\qquad$ |  | 152,418 | 152,418 |
|  | 7,394 | 188,618 | 88,618 |
| Total obligations. | 19,179,027 | 18,766, 165 | 22, 188,618 |



GOVERNMENT IN OCCUPIED AREAS

## Government in Occupied Areas, State

obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 4,647 | 3,061 | 2,547 |
| Full-time equivalent of all other positions. | 11 |  |  |
| Average number of all employees....----- | 3,966 | 2,872 | 2,484 |
| Number of employees at end of year.....-- | 3,005 | 2,672 | 2,465 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary--.-.-- | $\$ 6,371$ $\mathbf{G S - 9 , 0}$ | \$86,497 | GS-9.3 |



## GOVERNMENT IN OCCUPIED AREAS-Continued

Government in Occupied Areas, State-Continued
DETAIL OF PERSONAL SERVICES-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Salaries and wages in the foregoing schedule are distributed as follows: Direct obligations. Obligations payable out of reimbursements from other accounts. |  |  |  |
|  | \$8, 044, 681 | \$6, 326,626 | \$5, 244, 580 |
|  | 2,207,502 | 1,659,437 | 1,819,916 |

## RAMA ROAD, NICARAGUA

Rama Road, Nicaragua, State


OBLIGATIONS BY OBJECTS-continued

| Object classiflcation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| ALLOCATION TO BUREAU OF PUBLIC ROADS, DEPARTMENT OF COMMERCE-COL. |  |  |  |
| 04 Communication services. | \$14 | \$500 | \$500 |
| 05 Rents and utility services. |  | 1,000 | 2,000 |
| 06 Printing and reproduction |  | 300 | 300 |
| 07 Other contractual services. |  | 1,000 | 5,000 |
| 08 Supplies and materials. |  | 200,000 | 300,000 |
| 09 Equipment.------- |  |  | 5,000 |
| 10 Lands and structures. | 494, 403 | 1,241,000 | 2, 552, 300 |
| 15 Taxes and assessments. |  | 200 | 500 |
| Total obligations. | 495,000 | 1,505,000 | $3,000,000$ |

DETAIL OF PERSONAL SERVICES


## PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)
Educational Fund, Interest Payments by the Government of India,

State





## TREASURY DEPARTMENT

## CURRENT AUTHORIZATIONS

OFFICE OF THE SECRETARY
Salaries and Expenses, Office of the Secretary of the Treasury obligations by objects


DETAIL OF PDRSONAL GERVICES-continued


## OFFICE OF THE SECRETARY-Continued

Salaries and Expenses, Office of the Secretary of the TreasuryContinued
detail of prasonal services-continued


## BUREAU OF ACCOUNTS

Salaries and Expenses, Bureau of Accounts, Treasury
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 396 386 38 | 370 <br> 363 | 381 |
| Number of employees at end of year. | 377 | 363 | 382 |
| Average salaries and grades: |  |  |  |
| Average salary. Average grade. | $\begin{aligned} & \$ 4,445 \\ & G S-5.5 \end{aligned}$ | $\begin{gathered} \text { S4. } \\ G 8.521 \\ 5 \end{gathered}$ | $\begin{aligned} & \$ 4,551 \\ & G 5-5.6 \end{aligned}$ |

obligations by objects-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| 01. Personal services: |  |  |  |
| Permanent positions....-.--....-- | \$1,723, 578 | \$1,635, 254 | \$1, 680,688 |
| Regular pay in excess of 52 -week base. $\qquad$ | 6,113 | 6,220 | 6, 426 |
| Payment above basic rates....-..... | 4, 426 | 3,192 | 3,102 |
| Total personal services. | 1,734, 117 | 1, 644, 666 | 1,690,306 |
| 02 Travel- | ,2,475 | 2,500 | ${ }_{2}^{2,500}$ |
| 03 Transportation of things. | 3,343 | 2,000 | 2,000 |
| 04 Communication services. | 24, 602 | 23,000 | 23, 000 |
| 05 Rents and utlity services | 80, 998 | 65, 000 | 65, 000 |
| 06 Printing and reproduction. | 99, 809 | 90, 500 | 90, 500 |
| 07 Other contractual services --.-..... | 12,714 | 18,534 | 20,194 |
| serve banks | 734, 214 | 685, 000 | 685,000 |
| 08 Supplies and materlals | 10,984 | 11,000 | 11,000 |
| 09 Equipment...........-..............- | 9,913 | 5,000 | 9,000 |
| 13 Refunds, awards, and indemnities.... <br> 15 Taxes and assessments | 1,648 | 1,500 | 1,500 |
| Obligations incurred | 2, 715, 100 | 2, 548, 700 | 2,600, 000 |

DETAIL OF PERSONAL SERVICES



Salaries and Expenses, Division of Disbursement obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1958 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 2, 199 | 2,052 | 2,172 |
| Full-time equivalent of all other positions. | 185 | 206 | 147 |
| Average number of all employees.. | 2, 288 | 2, 170 | 2,231 |
| Number of employees at end of year...... | 2,192 | 2,102 | 2, 222 |
| A verage salaries and grades: General schedule grades: |  |  |  |
| A verage salary-......... | 83,496 | \$3,525 | \$3, 530 |
| A verage grade. |  |  |  |
| Personal service obligations: |  |  |  |
| Permanent positions -.........-- | \$7,418, 107 | \$6, 9438,807 | $\begin{aligned} & \$ 7,286,582 \\ & \mathbf{4 0 4} .650 \end{aligned}$ |
| Regular pay in excess of 52-weel base | 22, 130 | 21, 254 | 23,001 |
| Payment above basic rates. | 29,686 | 35,005 | 35,005 |
| Total personal service obligations.-- | 7,988, 231 | 7, 569, 195 | 7, 749, 238 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 7, 618,201 | 7, 321,513 | 7, 516,543 |
| 02 Travel | 27,863 | 26, 000 | 26,000 |
| 03 Transportation of things. | 78,942 | 79,483 | 80,000 |
| 04 Communication services. | 5, 003, 003 | 5, 605,660 | 6, 130, 952 |
| 05 Rents and utility services: <br> Space. | 1,883 | 2,804 | 2,604 |
| Equipment | 233, 532 | 249, 028 | 268,205 |
| 06 Printing and reproduction | 69, 767 | 699, 380 | 69,380 |
| Purchase of blank checks | 508,340 | 532, 256 | 563,708 |
| 07 Other contractual services | 50, 534 | 72, 586 | 80,322 |
| 08 09 Supplies and materials. | 717.514 | 715, 690 | 815,686 2,200 |
| 13 Refunds, awards, and indemnities | 353, 1,989 | 153, 200 | 2,200 |
| 15 Taxes and assessments... | 24,623 | 22,600 | 19,400 |
| Total direct obligations | 14, 689, 420 | 14, 850, 000 | 15, 575, 000 |
| Obligations Payuble Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 370, 030 | 247, 682 | 232,695 |
| 02 Travel. | 1,174 | 1,000 | 1,000 |
| 03 Transportation of things. | 2,300 | 1,517 | 1,400 |
| 04 Communication services. | 231, 610 | 135, 939 | 129, 433 |
| 05 Rents and utility services: Equipment. | 8, 139 | 4, 812 | 4,812 |
| 06 Printing and reproduction- | 2,300 | 1,620 | 1,553 |
| Purchase of blank ehecks. | 23, 768 | 11.830 | 11, 497 |
| 07 Other contractual services | 2,101 | 1,772 | 1,754 |
| 08 Supplies and materials. | 31,586 | 13,832 | 12,913 |
| 09 Equipment | 8,897 | 5,800 | 5,100 |
| 13 Refunds, awards, and indemnities-.-- | 84 |  |  |
| 15 Taxes and assessments. | 6,406 | 3,400 | 3,000 |
| Total obligations payable out of reimbursements from other accounts. | 678, 395 | 429, 204 | 405, 157 |
| Obligations incurred....-.---.......- | 15, 367, 815 | 15, 279, 204 | 15, 980,157 |
| detail of personal services |  |  |  |
|  | 1954 actual | 1955 estimate | 1956 estimate |
| Departmental: <br> General schedule grades: | $\substack{\text { Num- } \\ \text { ber } \\ \hline}$ Total <br> salary <br> 1 $\$ 12,400$ <br> 2 22,600 | $\underset{\text { ber }}{\text { Num- }} \begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ | $\underset{\text { Num- }}{\text { Num }}$ Total |
| GS-16. Range $\$ 12,000$ to $\$ 12,800$ : Chlef disbursing officer |  | 1 \$12,000 | 1 \$12,200 |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |
| Assistant chief disbursing officer.... |  | 2 22,100 | 2 22,350 |

## BUREAU OF ACCOUNTS-Continued

Salaries and Expenses, Division of Disbursement-Continued
detail of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued |  |  |  |
| Positions other than permanent: |  |  |  |
| Temporary employment: United States and possessions. | \$365, 239 | \$313,500 | \$313, 500 |
| Part-time employment: United States |  |  |  |
| and possessions.. | 102,586 | 219,479 | 55, 000 |
| Regular pay in excess of 52-week base..- | 14,876 | 14,604 | 16,351 |
| Payments above basic rates: | 3,411 | 3,300 | 3,300 |
| Additional pay for services abroad | 20, 241 | 24,340 | 24,340 |
| Living and quarters allowance. | 6,044 | 7,365 | 7,365 |
| All personal services, fie | 5, 550,354 | 5, 353, 144 | 5,533, 187 |
| 01 Personal services | 7,988, 231 | 7,569, 195 | 7,749, 238 |
| Salaries and wages in the foregoing schedule are distributed as follows: |  |  |  |
| Direct obligations....-...-.-.......- | 7, 618,201 | 7,321,513 | 7,516,543 |
| ments from other accounts. | 370, 030 | 247, 682 | 232, 695 |

## BUREAU OF THE PUBLIC DEBT

Administering the Public Debt, Bureau of the Public Debt obligations by obibets

| Object classification | 1954 actual | 1955 estimate | 1056 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 4,810 | 4,196 | 4,050 |
| Full-time equivalent of all other positions. |  |  |  |
| Average number of all employees......... | 3, 231 | 3,830 | 3,812 |
| Number of employees at end of year.- | 3,994 | 3,820 | 3,853 |
| Average salaries and grades: General schedule grades: |  |  |  |
|  |  |  |  |
| A verage salary.-- | \$8, 848 | $\begin{array}{r} \$ 3,851 \\ G S-4.0 \end{array}$ |  |
| Direct Obligations |  |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions -.-.---.-.----- | \$15, 169, 908 | \$14, 845, 883 | \$14, 805, 663 |
| Positions other than permanent---1 | 55, 711 | 26,486 |  |
| base.................... | 58,648 | 55,707 |  |
| Payment above basic rate | 131,239 | 2,524 | 2, 524 |
| Total personal services. | 15,415,506 | 14,930, 700 | 14, 891, 029 |
| 02 Travel | 365,001 | 362, 576 | 362, 576 |
| 03 Transportation of things | 187, 547 | 212,721 | 200,289 |
| 04 Communication services.. | 1, 428,367 | 1, 595,574 | 1, 578,415 |
| 05 Rents and utility services. | 648,696 | 727,610 | 726, 381 |
| 06 Printing and reproduction....-......- | 576,905 | 663, 980 | 661,480 |
| Printing of Government securtties.- | 2, 730,465 | 2, 180, 231 | 2, 439, 563 |
| 07 Other contractual services.- | 360,843 | 356,796 | 365, 455 |
| Services performed by other agencies: Federal Reserve banks. | 23, 919, 452 | 22, 467, 500 | 21, 962, 200 |
| Post Office Department | 1,920, 000 | 763, 000 | 776,000 |
| All other | 352, 090 | 306,000 | 306,000 |
| 08 Supplies and materials. | 300, 282 | 329,086 | 329,086 |
| 09 Equipment.- | 135, 031 | 45,717 | 45, 717 |
| 13 Refunds, awards, and indemnitles. | 3,014 |  |  |
| 15 Taxes and assessments... | 39,021 | 55, 809 | 55,809 |
| Total direct obligations | 48, 382, 220 | 44,997, 300 | 44, 700, 000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 07 Other contractual services. | 843 |  |  |
| Total obligations. | 48,383,063 | 44,997, 300 | 44,700, 000 |

DETAIL OF PEREONAL SERVICRS




## OFFICE OF THE TREASURER-Continued <br> Salaries and Expenses, Office of the Treasurer, Treasury Depart-ment-Continued



## BUREAU OF CUSTOMS

Salaries and Expenses, Bureau of Customs
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 7,872 | 7,817 | 7,866 |
| Full-time equivalent of all other positions. | 109 | 105 | 105 |
| Average number of all employees. | 7,822 | 7,757 | 7,815 |
| Number of employees at end of year. | 7,855 | 7,778 | 7,804 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average grade...--- | CS-7.5 | GS-7.5 | QS-7.5 |
| Personal service obligations: |  |  |  |
| Permanent positions...------.-.-.--- | \$37, 449, 828 | \$37, 214, 700 | \$37, 803, 360 |
| Positions other than permanent. | 368,991 | 359,000 | 380,000 |
| Regular pay in exeess of 52-week base... | 148, 423 | 148,600 | 149,500 |
| Payment above basic rates. | 5, 693, 124 | 6,156,000 | 6, 581, 800 |
| Total personal service obligations... | 43, 660, 366 | 43, 878, 300 | 44,814, 660 |

OBLIGATIONS BY OBJECTS-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Direct Obligations |  |  |  |
| 01 Personal services. | \$37, 951, 475 | \$37, 784, 300 | \$38, 827, 660 |
| 02 Travel. | 308, 368 | 279,000 | 326, 700 |
| 03 Transportation of things | 431,013 | 430,000 | 445, 840 |
| 04 Communication services | 415, 949 | 440,000 | 440,000 |
| 05 Rents and utility services | 80,473 | 75,000 | 75, 000 |
| 06 Printing and reproduction | 150, 881 | 125,000 | 125,000 |
| 07 Other contractual services | 244, 730 | 309,000 | 331.000 |
| 08 Supples and materials. | 321,055 | 325,000 | 325,000 |
| 09 Equipment. | 200, 823 | 150,000 | 225,000 |
| 10 Lands and structures. | 2,214 |  |  |
| 13 15 | 49,231 20,669 | $\begin{aligned} & 80,00 \\ & 20,000 \\ & \end{aligned}$ | $\begin{aligned} & 80,000 \\ & 20,000 \end{aligned}$ |
| Subtotal | 40, 194, 881 | 40,017, 300 | 41,221,000 |
| Deduct charges for quarters and subsistence furnished. | 20,630 | 21,000 | 21,000 |
| Total direct obligations | 40, 174, 251 | 30, 996,300 | 41,200,000 |
| Obligations Payable Out of Reimbursements |  |  |  |
| 01 Personal services. | 5, 708, 891 | 6,094,000 | 6,087,000 |
| 02 Travel..--.---- | 34, 241 | 32, 000 | 32,000 |
| 03 Transportation of things | 2,395 | 2,500 | 2,500 |
| 04 Communication services | 4,303 | 4,500 | 4,500 |
| 05 Rents and utility services. | 1,537 | 1,500 | 1,500 |
| 06 Printing and reproduction | 39,386 | 33,000 | 33, 000 |
| 07 Other contractual services | 9,275 | 7,500 | 7,500 |
| 08 Supplies and materials | 10,812 | 11,000 | 11,000 |
| 09 Equipment. | 18,917 | 14,000 | 21,000 |
| 10 Lands and structures | 2,214 |  |  |
| 15 Taxes and assessments | 1 |  |  |
| Total obligations payable out of reimbursements. | 5,831,972 | 6,200,000 | 6,200, 000 |
| Obligations incurred. | 46,006, 223 | 46, 196, 300 | 47,400,000 |

detail of personal services



## BUREAU OF CUSTOMS-Continued

Salaries and Expenses, Bureau of Customs-Continued
Diftail of personal aErvices-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | $\begin{aligned} & \text { Num- Total } \\ & \text { ber salary } \end{aligned}$ | $\underset{\text { ber }}{\substack{\text { Num }}} \begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ | $\underset{\text { ber }}{\text { Num- Tary }}$ |
| General schedule grades-Continued GS-5. Range $\$ 3,410$ to $\$ 4,160 \ldots \ldots$ | 964 | 964 | 692 |
|  | \$3,796, 485 | \$3,883, 695 | - \$2, 863, 135 |
| Reímbursable...----- | 7 26,045 | 4 16, 140 | $4 \quad 16,390$ |
| GS-4. Range $\$ 3,175$ to $\$ 3,655 . \ldots . . . . . . .$. | $\begin{array}{r} 634 \\ 2,218,050 \end{array}$ | $\begin{array}{r} 634 \\ 2,248,900 \end{array}$ | $\begin{array}{r} 655 \\ 2,341,815 \end{array}$ |
| GS-3. Range \$2,950 to \$3,430 | 231 753, 754 | 231 771, 722 | $231{ }^{2,385,882}$ |
| GS-2. Range \$2,750 to \$3,230- | 136418,080 | 136 422,800 | 136427,200 |
| GS-1. Range $\$ 2,500$ to $\$ 2,980$ | 57169,468 | 57 172, 420 | 57 176, 020 |
| Wage board.- | ${ }^{366} 1,109,317$ | ${ }^{366}{ }_{1,118,687}$ | ${ }^{366}{ }_{1,435,687}$ |
| Ungraded | $4 \begin{array}{r}1,7,712 \\ \hline\end{array}$ | $4^{1} \quad 7,712$ | 4 $\begin{array}{r}1,712 \\ \hline\end{array}$ |
| Total permanent field | 7,646 | 7, 591 | 7,650 |
| Deduct lapses. | $\begin{array}{r} 37,004,866 \\ 150.5 \\ 732,161 \end{array}$ | $\begin{gathered} 37,477,301 \\ 159.1 \\ 1,465,501 \end{gathered}$ | $\begin{array}{r} 38,721,646 \\ 159.8 \\ 2,121,086 \end{array}$ |
| Net permanent field: United States and possessions.. | 7,440.5 | 7,378.9 | 417.2 |
| Foreign countries: | 35, 072,780 | 35, 708, 388 | 36, 201, 288 |
| United States rates. | 51 292,425 | 51 205, 700 | 69 391,560 |
| Local rates.--....- | 4 7,500 | 4 7,712 | 4 7,712 |
| Positions other than permaneat: |  |  |  |
| Temporary employment: <br> United States and possessions | 157, 070 | 144,500 | 44, 500 |
| Foreign countries: |  | , | 000 |
| United States rates | 7, 531 | 5,500 | 5,500 |
| Local rates. | 525 |  |  |
| Intermittent employment: |  |  |  |
| Temporary employment: |  |  |  |
| United States possessions - .-....- | 102, 440 | 107, 000 | 107,000 |
| Foreign countries: United States rates. | 1,016 |  |  |
| Day labor- | 99,162 | 100,000 | 121,090 |
| Regular pay in excess of 52-week base... | 143, 776 | 143,900 | 144,800 |
| Payment above basic rates: |  |  |  |
| Overtime and holiday pay. | 5, 250, 382 | 5, 706, 000 | 5, 703, 000 |
| Nightwork differential.-- | 250, 186 | 258,000 | 258,000 |
| Ademium pay for agents | 192,186 | 182, 000 | 232,800 60 |
| Allowances for uniforms |  |  | 328,000 |
| All personal services, fiel | 42, 476,979 | 42,668, 700 | 43, 705, 160 |
| 0t Personal services | 43,660,366 | 43,878, 300 | 44, 914, 660 |
| Salarles and wages in the foregoing schedule are distributed as follows: <br> Direct obligations. <br> Obligations payable out of reimbursements. |  |  |  |
|  | 37, 951,475 | 37, 784, 300 | 38, 827, 660 |
|  | 5,708,891 | 6,094,000 | 6,087,000 |

## INTERNAL REVENUE SERVICE

Salaries and Expenses, Internal Revenue Service
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. Full-time equivalent of all other positions. Average number of all employees. Number of employees at end of year | 53,397 | 52, 521 | 34, 090 |
|  | 1,022 | 1,276 | 1,658 |
|  | 52, 726 | 52,549 | 54, 532 |
|  | 51, 690 | 51, 400 | 53, 500 |
| A verage salaries and grades: <br> General schedule grades: <br> A verage salary $\qquad$ <br> A verage grade. $\qquad$ |  |  |  |
|  | \$4, 601 | \$4,699 | \$4, 782 |
|  | GS-6.4 | GS-6.6 | GS-6.6 |
| Direct Obligations |  |  |  |
| 01 Personal service |  |  |  |
|  | \$236, 773, 453 | \$238.016, 718 | \$245, 500,332 |
|  | 2, 927, 517 | 3, 681, 216 | 4,800,000 |
|  | 945,458 | 890, 386 | 890, 386 |
|  | 456, 896 | 461, 712 | 461, 712 |
| Total personal services | 241, 103, 324 | 243, 050, 032 | 251, 652, 430 |
| 02 Travel.. | 6, 754, 430 | 6, 874, 625 | 7, 493, 850 |
| 03 Transportation of things | 1, 525, 171 | +,341, 275 | 1,341, 275 |
| 04 Communication services. | 5, 364, 078 | 5,914, 548 | 5,914, 548 |
| 05 Rents and utility services | 2, 686, 154 | 2, 046, 912 | 3,496, 276 |
| 06 Printing and reproduction | 6,683, 631 | 6, 711, 511 | 6, 711, 511 |
| 07 Other contractual services | 1, 510, 593 | 2, 197, 804 | 2, 393, 849 |
| 08 Supplies and materials. | 2, 432, 771 | 2, 504,820 | 2, 615, 039 |
| 09 Equipment.-.-.-.-....-........ | 1, 077, 375 | 2, 204, 735 | 3, 561, 734 |
| 13 Refunds, awards, and indemnitles. | - 454,028 | 500, 000 | 500, 000 |
| 15 Taxes and assessments. | 340, 217 | 315, 738 | 319, 488 |
| Total direct obligations | 268, 931, 672 | 273,662,000 | 286, 000, 000 |



DETAIL OF PERSONAL SERVICES-continued

detail of personal services-continued

| 1954 actual | 1955 estimat |
| :--- | :--- | :--- |

Fleld-Continued
General schedule grades-Continued Assistant chief, $\$ 040$ to $\$ 8,040-$ Con. Assistant supervisor in charge.......Attorney.
 Chief (other)

Engineer (revenue agent) Estate and gift tax agent (revenue Internal

Internal revenue inspector.


Special agent
Supervisor in charge Supervisor of group (revenue agent) supervisor of group (collection officer)
Technical reviewer (special agent).
GS-11. Range $\$ 5,940$ to $\$ 6,940$ : Accountant and auditor. Administrative officer... Assistant chiof (revenue agent)..... Assistant chief (other)Assistant supervisor in charge. Attorney
Chlef (revenue ogent)
Chief (other)---
Collection officer.
Engineer (revenue agent) -........... Internal revenue agent.

Internal revenue inspector.
Inspector
Office auditor (revenue agent)........................
Office auditor
Procedural and tochnical.
Reviewar (rev
Special agent
Supervisor to charge
Supervisor of group (office audit)
 Supervisor of group (collection officer)
Technical adviser
Technician-- $\$ 5,500$ to $\$ 6,250$ : Range
Assistant chief (revenue agen Assistant chief (other) Chemist
Chlef (rev
Chief (revenue agent)...........................
Collection officer
Inspector.--
Inspector
Office auditor
Procedural and technical
Reviewer (revenue agent)
Supervisor of group or unit
Supervisor of group (collection
Supervisor of group (office audit).

Accountant and auditor-....-.
Assistant chief (revenue agent)
Assistant chief (revenue agent
Assistant
Chief of division, branch or section.
Collection officer
Engineer (revenue agent)
Estate and gift tax agent (revenue
Inspector
Internal revenue agent
Internal revenue inspector.
Office auditor (revenue agent)
Office auditor
Procedural and technical.
Reviewer (revenue agent)

| 1954 actual | 1955 estimate | 1956 estlmat |
| :---: | :---: | :---: |
| Num- Total | $\left.\begin{array}{c} \text { Num- } \\ \text { Totatal } \\ \text { salary } \end{array}\right)$ | $\left\lvert\, \begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}\right.$ |
| 6,038 | ${ }^{31}$ \$223, 153 | ${ }^{32} 82354,499$ |
| 4ition | ${ }_{5}^{58} 84545$ |  |
|  |  |  |
|  |  |  |
| 17'127,680 | 16'120, ${ }^{1 / 23}$ |  |
| ${ }_{914}^{99} 752,100$ | ${ }_{9175}^{117896,013}$ | 11768915,974 |
| ${ }^{6} 96.850,565$ | ${ }_{60}{ }^{7}$ |  |
|  |  |  |
| , | ${ }^{150} 1,11$ |  |
|  |  |  |
| ${ }_{49}^{21} 3656$ |  |  |
| 0 | 107 | 120 |
| (tar |  |  |
| ${ }^{58} 377,200$ | 115 |  |
| 204 | 1 |  |
| ${ }^{2055} 5$ |  | ${ }_{5}^{52}$ |
|  |  | 113 |
|  | - | ${ }_{125}^{26}$ |
| ${ }_{142}^{1594,461}$ |  |  |
| 15 <br> 14 <br> 14 <br> 88,925 <br> 8.700 | ${ }^{14} 885$ |  |
| ${ }^{922} 589,610$ | ${ }^{99} 6383878$ |  |
| 173, 9754,450 | 14.718,443 |  |
|  |  |  |
|  | 79 |  |
|  | 7 |  |
| H78 41095 | ${ }_{678}^{13988}$ | 139 |
|  | $\begin{gathered} \mathbf{c}_{4,171,442}^{1,42} \\ \hline 92,588 \end{gathered}$ | ${ }_{633}^{605}$ |
|  |  |  |
|  | 306 |  |
|  |  |  |
| (1) |  |  |
| ${ }_{4}^{5}$ | ¢ |  |
| 18,400 | - ${ }^{3}$ | \% ${ }^{3}$ |
| ${ }_{7} 70.4255,585$ |  | ${ }_{76}{ }^{74} 86,170$ |
| ${ }^{9} 9$ |  | ${ }^{6}$ S6, ${ }^{36}$ |
|  | ceiter | , |
| 48,375 | (tarem |  |
|  |  |  |
|  |  |  |
| 53,875 <br> 53,565 <br> 5.5 |  | 16 |
|  | - ${ }_{3}^{8}$ |  |
|  |  | ${ }_{\text {coser }}^{78}$ |
| ${ }_{850}$ | ${ }_{9}^{31} 1899,512$ | ${ }^{55} 9838.487$ |
| 1709848,994 | ${ }^{207}{ }_{17154,551}$ |  |
| , 741,498 | $871,099$ | $\begin{aligned} & 57,238 \\ & \hline 2,650 \\ & \hline 18 \end{aligned}$ |
|  |  |  |
| , 1,13 |  |  |
| 2, 15, 3935,236 |  |  |
|  |  |  |
|  |  |  |
| ${ }_{6}^{98} 98878$ | 107 ${ }^{8}$ | ${ }_{104}{ }^{8} 565$ |

## INTERNAL REVENUE SERVICE-Continued

## Salaries and Expenses, Internal Revenue Service-Continued

 detail of personal services-continued|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | Num- Total | Num- Total | Num- Total |
| General schedule grades-Continued GS-9. Range $\$ 5,060$ to $\$ 5,810$-Con. | ber salary | ber salary | ber salary |
| Special agent.-.-.......... | 374 | 452 | 431 |
|  | $\$ 2,001,897$ 18 73,780 | $\$ 2,400,084$ 161 91,125 | \$2,336, 195 |
| Storekeeper gauger <br> Supervisor of group (office audit) (revenue agent) $\qquad$ | $\begin{array}{rr}18 & 73,780 \\ 3 & 17,055\end{array}$ | $\begin{array}{rr}16 & 91,125 \\ 2 & 10,120\end{array}$ | $\begin{array}{rr}16 & 91,984 \\ 2 & 10,120\end{array}$ |
| Supervisor of group (office audit) --- | 11 60,035 | 11 60,563 | 11 61,399 |
| Superviosr of group (collection officer) | 148840,325 | 78 449,862 | 74 432,110 |
| Technical adviser.- | 2 10,245 | $2 \quad 10,278$ | 2 10,528 |
| Technician | 63332,130 | 70 373,406 | 70 380,655 |
| -8. Range \$4,620 to \$5,370 | $\begin{aligned} & 1,964 \\ & 10,163,183 \end{aligned}$ | $1,3_{6,775,632}$ | ${ }^{1,311}{ }_{7,032,203}$ |
| GS-7. Range \$4,205 to \$4,955 | 8,749, | $8,098$ | $8,370_{28}^{\circ}$ |
| GS-f. Range \$3, 795 to \$4,545 | $2,185$ | $1.8617,989,244$ | $1,861$ |
| GS-5. Range \$3,410 to | $2,686$ | $2,682^{7,989,244}$ | $2,684^{8}$ |
| GS-4. Range $\$ 3,175$ to \$3,65 | $5,879$ |  | $6,269$ |
| GS-3. Range \$2,950 to \$3,430 | $7,907$ | 7, 631 $\qquad$ |  |
| GS-2. Range \$2,750 to \$3,230 | (5,535 | 5,537 | 5. 535 |
| GS-1. Range $\$ 2,500$ | 16, 423, 754 127366,936 | $\begin{array}{r}16,537,107 \\ 113 \\ \hline 319,020\end{array}$ | 113, ${ }^{16,882,529}$ |
| Wage board: Ungrad | 67 193,817 | 73 244, 287 | 73 285,993 |
| Total permanent, | 49, 503 | 49.689 | 51, 258 |
|  | 226, 525, 569 | 231, 220,632 | 242, 892, 621 |
| Deduct lapses. | $\begin{gathered} 1,076.1 \\ 5,814,352 \end{gathered}$ | $\begin{array}{r} 201,200,00 \alpha \\ 1,197.9 \\ 8,275,349 \end{array}$ | $\begin{aligned} & 1,164,334,021 \\ & 12,474,761 \\ & 1 \end{aligned}$ |
| Net permanent, field (average num- <br> ber, net salary): <br> United Statos and possessions.... |  |  |  |
| Untu statas and possestons-... | 220,694,837 | 222,928,903 | 230, 401, 480 |
| Foreign countries: United States rates. | 2 16,380 | 216,380 | 216.380 |
| Positions other than permanent: Temporary employment: United States and possessions | 10, | 6 | 00 |
| Regular pay in excess of 52 -week base. | ' 872,586 | 831,071 | 4, 831,071 |
| Payment above basic rates: |  |  |  |
| Overtime and holtday pay | 148,406 | 171,215 | 171,215 |
| Nightwork difierential <br> Additional pay for scrvico abroad. | $\begin{array}{r} 47,811 \\ 224,108 \end{array}$ | 43, 197, 154 | $\begin{array}{r}\text { 43,093 } \\ \text { 197, } 154 \\ \hline\end{array}$ |
| All personal services, field | 224, 931, 643 | 227, 869,032 | 236, 460, 393 |
| 01 Personal services | 241, 103, 324 | 243, 050,032 | 251, 652, 430 |

## BUREAU OF NARCOTICS

Salaries and Expenses, Bureau of Narcotics
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions..... Average number of all employees. | $\begin{aligned} & 423 \\ & 378 \end{aligned}$ | 422 386 381 | 421 386 381 |
| Number of employees at end of year |  |  | 381 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary A verage grade. $\qquad$ ........ | $\begin{array}{r} \$ 4,900 \\ \text { GS-7.6 } \end{array}$ | $\begin{array}{r} \$ 4,083 \\ \hline 68-7.5 \end{array}$ | $\begin{array}{r} \$ 5,075 \\ \mathbf{Q S - 7 . 5} \end{array}$ |
| Personal service obligations: |  |  |  |
| Permanent positions.-.-............. | \$1, 922,123 | \$1, 950, 500 | \$1,950, 300 |
| Regular pay in excess of 52 -week base. | 7,260 | 8,000 | 8, 100 |
| Payment above basic rates. | 9,657 | 11,300 | 194,800 |
| Total personal service obligations.-- | 1,939,040 | 1,969,800 | 2,153,200 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 1,917,411 | 1,951,700 | 2, 135, 100 |
| 02 Travel. | 183,504 | 210,000 | 210, 000 |
| 03 Transportation of things. | 14,602 | 8,000 | 14,500 |
| 04 Communication services | 56,603 | 56,500 | 56, 500 |
| 05 Rents and utilities --.-- | 1, 529 | 900 | 900 |
| 06 Printing and reproduction | 10, 134 | 10,000 | 10,000 |
| 07 Other contractual services | 152,327 | 150,800 | 168,400 |
| 08 Supplies and materials. | 111,683 | 111,900 | 111,900 |
| 09 Equipment | 237, 670 | 240,000 | 240,000 |
| 13 Refunds, awards and indemnities | 92,888 | 13,500 | 9,000 26,000 |
| 15 Taxes and assessments................ | 6,763 | 7,700 | 7,700 |
| Total direct obligations. <br> for FRASER | 2,803,130 | 2,770,000 | 2,990,000 |

OBLIGATIONS BY OBJECTS--continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Obligations Payable out of Reimbursements |  |  |  |
| 01 Personal services. | \$21,629 | \$18, 100 | \$18,10 |
| 02 Travel | 5,028 | 5,000 | 5,000 |
| 07 Other contractual services. | 6,636 | 6,000 | 6,000 |
| 08 Supplies and materials: Purchase of evidence | 21, 137 | 21,000 | 21,000 |
| 09 Equipment...--...- | 240 |  |  |
| Total obligations payable out of reimbursements. | 54,670 | 50, 100 | 50, 100 |
| Total obligations. | 2, 857, 800 | 2,820, 100 | 3,040, 100 |

detail of Personal services

|  | 1954 | actual | 1955 e | stimate | 1956 | estimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> Special positions at rates equal to or in excess of \$14,800: Grade established by act of Oct. 15, 1949 ( 63 Stat. 822): Commissioner $\qquad$ |  |  |  |  |  |  |
|  | Number1 | - Total salary | Num- Total |  | Num. Total |  |
|  |  |  |  | salary |  | salary |
|  |  | \$14,800 |  | \$14,800 |  | \$14,800 |
| General schedule grades: <br> GS-16. Range \$12,000 to \$12,800: |  |  |  |  |  |  |
| Deputy commissioner |  |  |  |  |  |  |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |  |  |  |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : $-\cdots-\cdots \quad 1 \quad 10,800 \|$Assistant 11,050 1 11,0 |  |  |  |  |  |  |
| Chief counsel-............-. |  |  |  |  |  |  |
| Assistant chief counsel . 2 ...........-- $\quad$ 1 8,560 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Chief, returns division --- |  | 7,440 7,040 | 1 | 7,440 7,040 | 1 | 7,640 7,240 |
| GS-9. Range \$5,060 to \$5,810: |  |  |  |  |  |  |
| Administrative assistant to commissioner $\qquad$ | 1 | 5,810 | 1 | 5,935 |  | 5,935 |
| Chief, fiscal section | 1 | 5,810 | 1 | 5.935 | 1 |  |
| Chief, mails and fles | 1 | 5,435 | 1 | 5,560 | 1 | 5,6 |
| Attorney | 1 | 5,185 | 1 | 5,310 | 1 | 5,435 |
| GS-8. Range \$4,620 to \$5,370.........- |  | 15,610 | 3 | 15.735 | 3 | 15,985 |
| GS-7. Range \$4,205 to \$4,955........-- | 5 | 24,900 | 4 | 19,945 | 4 | 20,195 |
|  |  | 17,680 | 5 | 22,350 |  | 22,725 |
|  | 11 | 45, 510 | 11 | 44,510 | 11 | 45, 510 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160 \ldots \ldots \ldots$ |  | 56, 640 |  | 45, 195 | 13 | 45,995 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430 \ldots \ldots-\cdots-{ }^{\text {c- }}$ | 13 | 38, 360 | 15 | 48, 330 | 14 | 45,860 |
|  |  | 3,390 |  |  |  |  |
|  |  | 2,90 | 2 | 5.880 | 2 | b, 9 |
|  | $\begin{array}{cr}65 & 298,270 \\ 1.8 & 4,137\end{array}$ |  |  | , |  | 10 |
|  |  |  |  |  |  |  |
| Net permanent, departmental (average number, net salary) | 63.2 294,133 |  | 62 | 291, 900 |  | 289,000 |
| Regular pay in excess of 52 -week base.-- <br> All personal services, departmental. |  | 1,097 |  | 1,100 |  | 1,100 |
|  |  | 295, 230 |  | 293, 000 |  | 290, 10 |
| Field: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  | 2 | 19,600 | 3 | 29,200 | 3 | 29,600 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : <br> District supervisor, regional office- - |  | 119,840 | 14 122,040 |  | 14 122,840 |  |
|  |  |  |  |  |  |  |
| Treasury agent (narcotic) |  | CSS-12. Range $\$ 7,040$ to $\$ 8,040$ : |  |  |  |  |
| Field supervisor.....-- | $\frac{1}{7}$ | $\begin{array}{r} 7,040 \\ 50,280 \end{array}$ | ${ }^{\frac{1}{3}}$ | 7,04093,520 | 1 | 7,040 |
| Treasury agent (narcotic) |  |  |  |  | 13 | 95, 320 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : <br> Treasury agent (narcotic, 2 forelgn service) |  |  |  |  |  |  |
|  |  | 319, 110 | 26 |  | 26 | 168,640 |
| GS-10. Range \$5,500 to \$6,625: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  | 218,000 |
| GS-9. Range \$5,060 to $\$ 5,810:$ 102 548,400 105 558,360 105 570,110 |  |  |  |  |  |  |
| GS-7. Range \$4, 205 to \$4,955. | 95 | 421, 010 | 78 | 5386 3360 30 | 78 341, 365 |  |
|  | 8 | 33, 360 | $12 \quad 46,045$ |  | 12 47,170 |  |
|  | 10 38, |  |  |  |  |  |  |
| GS-4. Range $\$ 3,175$ to $\$ 3,655 .-\ldots-\cdots-{ }^{\text {GS- }}$ |  |  | 20 |  | 42 144,790 <br> 20 60 |  |
| GS-3. Range \$2,950 to \$3,430 |  |  |  |  |  |  |  |  |
| Total permanent, field <br> Deduct lapses. | $\begin{array}{r} 358 \\ \mathbf{1}, 780,860 \\ 43.4 \\ \hline \end{array}$ |  | $\begin{gathered} 358 \\ 34 \\ 1,812,135 \\ 153,535 \end{gathered}$ |  |  |  |
| Net permanent, field (average number, net salary): <br> United States and possessions.... | 312. $\mathbf{1 , 6 1 3 , 0 9 0}$ |  | 322 |  | 323 |  |
|  |  |  |  | 43,500 |  | 646,000 |
| Forelgn countries: United States |  | $\begin{array}{r} 14,900 \\ 6,163 \end{array}$ | 15, |  | , |  |
| Regular pay in excass of satweek base--- $\quad$ B, 103Payment above basic rates: |  |  |  |  |  | 7,000 |
|  |  |  |  |  |  |  |  |  |  |  |
| Overtime and holiday pay | 9,657 |  |  |  |  | 11,300 | $\begin{array}{r} 183,400 \\ 11,400 \end{array}$ |  |
| All personal services, field..-......-- | 1,643, 810 |  | 1,676,800 |  | 1,863,100 |  |
| 01 Personal services. $\qquad$ <br> Salaries and wages in the foregoing schedule are distributed as follows: Direct obligations. | 1,939,040 |  | 1,969,800 |  | 2, 153,200 |  |
|  |  |  |  |  |  |  |
|  | 1,917,411 |  | 1,951,700 |  | 2,135,100 |  |
| Obligations payable out of reimbursements from other accounts. | 21,629 |  | 18,100 |  | 18,100 |  |

## UNITED STATES SECRET SERVICE

Salaries and Expenses, United States Secret Service
obligations by objbets


## detail of personal services


datail of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | Num. Total | Num- Total | Num- Total |
| General schedule grades-Continued | ber salary | ber salary | ber salary |
| Special agent. | 108 \$633,000 | 108 \$641,625 | 108 \$649,875 |
| GS-9. Range \$5,060 to \$5,810: |  |  |  |
|  | 45 228,950 | $45 \quad 233,500$ | 84 436, 165 |
| GS-7. Range \$4, 205 to \$4,955 | 34, 390 | $47 \quad 198,760$ | 16 68,655 |
| GS-6. Range \$3,795 to \$4,545 | 16,680 | 4 17,180 | 17,555 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 52 201, 695 | 52 204, 320 | 52 208, 070 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 35 119, 205 | 47 156,345 | 47 158,025 |
| GS-3. Range \$2,950 to \$3,430 | 25,980 | 2 6,060 | 2 6,140 |
| Total permanent, field Deduct lapses. | $\begin{array}{r} 349 \\ 4 \\ 4 \\ \hline \end{array}$ | $\begin{array}{r} 4002,142,750 \\ 41 \begin{array}{r} 167,075 \end{array} \end{array}$ | $\begin{array}{r} 4082,242,295 \\ 22 \quad 132,276 \end{array}$ |
| Net permanent, field (average number, net salary): United States and possessions. | 345 1,901,390 | 359 1,975, 675 | 386 2, 110,019 |
| Regular pay in excess of 52 -week base.-- | 7,311 | 7,695 | 7,695 |
| Payment above basic rates: Overtime and holiday pay |  |  |  |
| Overtime and holiday pay. | 43,291 7,156 | 8,500 7,500 | 161,106 7,560 |
| Territorial cost of living ailowance- | 3,100 | 4,430 | 4,430 |
| All personal services, field | 1,962, 248 | 2,003, 800 | 2, 290,750 |
| 01 Personal services. | 2,124,367 | 2,171,300 | 2, 458, 250 |

Salaries and Expenses, White House Police, United States Secret Service

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Totel number of positions. | 145 | 163 | 163 |
| A verage number of all employees | 140 | 151 | 156 |
| Number of employees at end of year | 137 | 155 | 156 |
| Ungraded positions: A verage selary | \$4,901 | \$4,862 | \$4,907 |
| 01 Personal services: |  |  |  |
| Permanent positions.-...-....-- | \$685, 744 | \$735,561 | \$761,561 |
| Regular pay in excess of 52 -week base |  |  |  |
| Poyment above basic rates. | 11,030 | 15,708 | 15. 708 |
| Total personal services. | 699,411 | 753,949 | 779,949 |
| 03 Transportation of things. |  | 10 | 10 |
| ${ }_{08}^{07}$ Other contractual services. | 973 | 3,141 | 3,141 |
| ${ }_{09}^{08}$ Supplipes and materials. | 10,402 113 | 16,800 100 | 16, 1000 |
| Obligations incurred.. | 710,906 | 774,000 | 800,000 |

## detail of personal services



Salaries and Expenses, Guard Force, United States Secret Service obligations by objects


## UNITED STATES SECRET SERVICE-Continued

Salaries and Expenses, Guard Force, United States Secret ServiceContinued

## obligations by objbcts--continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services-Con. |  |  |  |
| Average salaries and grades: General schedule grades: |  |  |  |
| Average salary.... | \$3, 381 | \$3,417 | 83,448 |
| A verage grade. | QS-3.3 | GS-3.3 | GS-3.3 |
| Personal servlce obligations: |  |  |  |
| Permanent positions................... | \$232,854 | \$244, 320 | \$244, 320 |
| Regular pay in excess of 52 -week base <br> Payment above basic rates. | $\begin{gathered} 916 \\ 9,654 \end{gathered}$ | $\begin{array}{r} 930 \\ 11,400 \end{array}$ |  |
| Total personal service obligations..- | 243, 424 | 256, 650 | 256,650 |
| Direct Obligations |  |  |  |
| 01 Personal services .-.-.-.-.-...-....-- | 242, 043 | 255, 250 | 255, 250 |
| 03 Transportation of things | 34 | 100 | 100 |
| 04 Communications | 789 | 800 | 800 |
| 07 Other contractual services. | 741 | 1,525 | 1,525 |
| 08 Supplies and materials. | 3,840 | 9,175 | 9,175 |
| 09 Equipment........-- | 372 | 200 | 200 |
| 13 Refunds, awards, and indemnities | 25 | 100 | 100 |
| 15 Taxes and assessments...-..---..... | 851 | 850 | 850 |
| Total direct obligations | 248,695 | 268, 000 | 268,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 1,381 | 1,400 | 1,400 |
| Total obligations | 250,076 | 260,400 | 269,400 |

## detail of personal services



## BUREAU OF THE MINT

Salaries and Expenses, Bureau of the Mint
OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personat Services |  |  |  |
| Total number of permanent positions A verage number of all employees. Number of employees at end of year. | $\begin{array}{r} 1,003 \\ 965 \\ \quad 983 \\ \hline \end{array}$ | 885 <br> 860 <br> 730 | 725 703 685 |
| Average salaries and grades: <br> General schedule grades: <br> A verage salary. <br> A verage grade.................................. <br> Ungraded positions: Average salary............................ | $\begin{array}{r} \$ 4,755 \\ G 8-6.3 \\ \$ 3,964 \end{array}$ | $\$ 4,891$ $988-6.4$ $\$ 4,222$ | $\$ 4,922$ GS-6.3 $\$ 4,192$ |
| Personal service obligations: <br> Permanent positions.. | \$4, 129, 358 | \$3, 842, 770 | \$3,147, 653 |
| Positions other than permanent-..... | 2,076 | ,812, | *, 14, |
| Regular pay in excess of 52 -week base.- | 13, 806 | 15,330 | 12,647 |
| Payment above basic rates --......... Other payments for personal services.. | 70,769 415 | 65,000 | 56, 000 |
| other payments for personal services.. | 410 |  | - |
| Total personal service obligations. | 4, 216, 424 | 3,923, 100 | 3,216,300 |

OBLIGATIONS BY OBJECTS-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Direct Obligations |  |  |  |
| 01 Personal services. | \$3,700,032 | \$3, 615, 900 | \$3, 056,900 |
| 02 Travel | 21, 534 | 23,000 | 19,600 |
| 03 Transportation of things. | 12,362 | 12,000 | 11,000 |
| 04 Communications services | 20,419 | 22,000 | 20,000 |
| 05 Rents and utility services | 216, 719 | 200, 000 | 181,000 |
| 06 Printing and reproduction. | 6,970 | 8,000 | 7,000 |
| 07 Other contractual services. | 25, 247 | 28,000 | 25,000 |
| Services performed by other agenctes. | 5,999 | 5,000 | 2,000 |
| 08 Supplies and materials................. | 313, 540 | 358,100 | 216, 500 |
| 09 Equipment. | 104, 234 | 100,000 | 100, 000 |
| 13 Refunds, awards, and indemnities. | 3,452 | 10.000 | 6,000 |
| 15 Taxes and assessments. | 9,374 | 6,000 | 5.060 |
| Total direct obligations. | 4, 439, 882 | 4,388,000 | 3,650,000 |
| Obligations Payable Out of Reimbursements |  |  |  |
| 01 Personal services. | 516,392 | 307, 290 | 159,400 |
| 02 Travel | 5,000 | 4,400 | 1,400 |
| 03 Transportation of things. | 44, 800 | 35,400 | 11,500 |
| 05 Rents and utility services. | 30,400 | 17,600 | 9,200 |
| 08 Supplies and materials. | 60,700 | 35, 200 | 18,400 |
| 09 Equipment. | 1,000 | 200 | 100 |
| Total obligations payable out of reimbursements. | 658, 292 | 400, 000 | 200,000 |
| Obligations incurred. | 5,098, 174 | 4,788,000 | 3,850,000 |

DETAIL OF PERSONAL, SERVICES

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: General schedule grades: GS-17. Range $\$ 13,000$ to $\$ 13,800$ : Director of the mint. | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\underset{\text { ber }}{\text { Num- Total }}$ |  | Num- Total ber salary |  |
|  |  |  |  |  |  |  |
|  |  |  | 1 | \$13,000 | 1 | \$13,000 |
| GS-16. Range \$12,000 to \$12,800: |  |  |  |  |  |  |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : Governmental accountant (chief accountant) | 1 | 9,600 | 1 | 9,600 | 1 | 9,800 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |  |  |  |
| Administrative officer | 1 | 88960 | 1 | 8,960 | 1 | 9, 160 |
| Assistant chief account | 1 | 8,360 | 1 | 8,360 | 1 | 8,560 |
| Metallurgist | 1 | 8,560 | 1 | 8,760 | 1 | 8,760 |
| Supervisory auditor | 1 | 8,360 | 1 | 8,560 | 1 | 8,760 |
| GS-12. Range \$7,040 to \$8,040: |  |  |  |  |  |  |
| AccountantGS-11. Range $\$ 5,940$ to $\$ 6,940$ : |  |  |  |  |  |  |
| Accountant. | 3 | 18,020 | 1 | 6,340 | 1 | 6,340 |
| Legal assistant | 1 | 6,540 | 1 | 6,740 | 1 | 6,740 |
| Personnel office | 1 | 6,540 | 1 | 6,540 | 1 | 6,740 |
| Procurement off | 1 | 5,940 | 1 | 6,140 | 1 | 6,140 |
| Statistical officer | 1 | 6,140 | I | 6,340 | 1 | 6,540 |
| GS-9. Range \$5,060 to \$5,810: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | 1 | 5,810 | 1 | 5,810 | 1 | 5,835 |
|  | 1 | 5,185 | 1 | 5,310 | 1 | 5,435 |
|  | 1 | 5,185 | 1 | 5,310 | 1 | 5,435 |
|  |  |  | 1 | 5,060 | 1 | 8,185 |
|  |  |  | 1 | 5,060 |  | 5,185 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ GS-6. Range $\$ 3,795$ to $\$ 4,545$ | ${ }^{6}$ | 27, 855 | 5 | 23,275 | 5 | 23,775 |
|  | 2 | 8,840 |  | 8,965 | 2 | 9,090 |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$ <br> GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 10 | 39,725 | 11 | 44,385 | 11 | 45,135 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160 \ldots \ldots \ldots$ |  | 31,855 | 3 | 24,625 | 7 |  |
|  |  | 19,140 3,310 | 3 1 | 9,650 3,310 | 1 | $\mathbf{9}, 310$ 3,390 |
| Positfons at hourly rates equivalent to less than $\$ 5,060$ | 1 | 3,032 | 1 | 3,032 | 1 | 3,032 |
| Total permanent, departmental..... | ${ }_{3}^{58} 2$ | 296,727 | ${ }_{2}{ }_{2}$ | $\begin{gathered} 293,802 \\ 15,533 \end{gathered}$ | ${ }_{5} 5$ | $\begin{gathered} 298,262 \\ 20,349 \end{gathered}$ |
| Net permanent, departmental (average number, net salary). <br> Positions other than permanent: Intermittent employment | 54.8280,602 |  | 52 | 278, 269 | 52 | 277,913 |
|  |  |  |  |  |  |  |
| Regular pay in excess of 52 -week base-..- Other payments for personal services: | 1,036 |  | 1,130 |  | 1.147\%-7-17 |  |
| Other payments for personal services: <br> Payments to other agencies for reimbursable details. |  |  |  |  |  |  |
| All personal services, dep |  |  |  | 279, |  | 279,06 |
| Field: |  |  |  |  |  |  |
| General schedule grades: |  |  |  |  |  |  |
| Superintendent |  | 43,200 | 4 | 43,4 | 4 | 4,2 |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : |  |  |  |  |  |  |
|  | 1 | 9,800 | 1 | 10,000 | 1 | 10,200 |
| Engraver <br> Chief clerk and assistant superintendent | 1 | 10,200 | 1 | 10,400 | 1 | 10, |
|  | 4 | 39,200 | 4 | 39,600 |  | 40,400 |
| GS-13. Range $\$ 8,360$ to $\$ 8,360$ : |  |  |  |  |  |  |
| Assistant chief clerk and production manager |  | 26,4 | 3 | 26,080 |  |  |
|  |  |  |  |  |  |  |
| Superintendent of coining division-- | 3 | 27,680 | 3 | 27,680 | 2 | 18,5 |
| super |  | 36, |  |  |  |  |

detail of personal services-continued


COAST GUARD
Operating Expenses, Coast Guard
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| COAST GUARD |  |  |  |
| Number of permanent positions: |  |  |  |
| Military.---------------------------1 | 31,679 | 28,209 | 28,519 |
| Civilian. | 3,381 | 3,292 | 3,292 |
| Total number of permanent positions. | 35, 060 | 31, 501 | 31,811 |
| Full-time equivalent of all other positions: Civilian. | 90 | 90 | 90 |
| A verage number of employees: |  |  |  |
| Military----- | 31,679 | 28,209 | 28,519 |
| Civilian | 3,261 | 3,198 | 3,171 |
| Total average number of all employees. | 34.940 | 31,407 | 31,690 |
| Number of employees at end of year: |  |  |  |
| Military | 28,611 | 28, 262 | 28,450 |
| Civilian. | 3,654 | 3,650 | 3,650 |

OBLIGATIONS BY OBJECTS-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| COAST GUARD-continued |  |  |  |
| Average salaries and grades: |  |  |  |
| Average salary. | \$4, 101 | \$4,210 | 77 |
| Average grade. | OS-5.4 | GS-5.4 | GS-5.4 |
| Grades established by head of agency: <br> Average salary | \$3,215 | \$3,209 | \$3,213 |
| Average range (lighthouse keepers) | \$2,798 to \$3,250 | \$2,798 to \$3,250 | \$2,798 to \$3,250 |
| Ungraded positions: Average salary. | \$4,001 | \$4,085 | \$4,085 |
| Personal service obligations: |  |  |  |
|  |  |  |  |
| Military- | \$96,690, 441 | \$90, 322,520 | \$89, 225, 721 |
| Civillan | 12, 679, 039 | 12,756, 402 | 12, 754, 292 |
| Positions other than permanent | 442,279 | 419,925 | 419,925 |
| Regular pay in excess of 52-week base..- | 31, 900 | 31,449 | 31,909 |
| Payment above basic rates. | 236,595 | 242,722 | 244, 372 |
| Total personal service obligations...- | 110,080, 254 | 103, 773,018 | 102,676,219 |
| Direct Obligations |  |  |  |
| 01 Personal services | 110,054, 395 | 94,821,022 | 94, 350, 855 |
| 02 Travel | 3, 733, 624 | 3, 573, 705 | 3, 431, 995 |
| 03 Transportation of things | 2, 596,966 | 2,955, 048 | 2, 108, 156 |
| 04 Communication services. | 924, 743 | 1, 064,000 | 973, 000 |
| 05 Rents and utility services | 1,783,912 | 1,376,000 | 1, 295, 303 |
| 06 Printing and reproduction | 343,655 | 455, 300 | 455, 300 |
| 07 Other contractual services | 12,317, 615 | 11, 225, 016 | 11,225, 016 |
| Services performed by other agencies. | 6, 243, 912 | 5, 529, 729 | 5, 220, 000 |
| 08 Supplies and materials. | 28, 008, 876 | 19, 630,600 | 19,992,368 |
| 09 Equipment | 9,902,626 | 10, 147, 877 | 11,675, 426 |
| 10 Lands and structures. | 999, 364 | 250,000 | 250,000 |
| 12 Pensions, annuities, and insurance claims. | 3, 309, 910 | 3,239,108 | 482, 424 |
| 13 Refunds, awards, and indemnities | 44, 684 | 42,360 | 40,622 |
| 15 Taxes and assessments. | 40,501 | 37,009 | 37,009 |
| Subtot | 180, 284, 783 | 154, 346, 774 | 152, 537, 474 |
| Deduct charges for quarters and subsistence | 40,601 | 37,474 | 37,474 |
| Obligations incurre | 180, 244, 182 | 154, 309,300 | 152,500,000 |
| Obligations Payable Out of Reimbursements |  |  |  |
| 01 Personal services. | 25,859 | 8,951,996 | 8, 325, 364 |
| 02 Travel. | 6,693 | 165, 725 | 483, 860 |
| 03 Transportation of things |  | 281, 323 | 508, 900 |
| 04 Communication services | 17,875 | 5,000 | 5,000 |
| 05 Rents and utility services | 16, 924 | 210,000 | 10,000 |
| 06 Printing and reproduction | 5,153 |  |  |
| 07 Other contractual services. | 46,883 <br> 696,534 | 687,274 $5,023,682$ | $1,524,820$ |
| 09 Equipment ............ | 510, 559 | 1,350,000 | +781, 467 |
| 12 Pensions, annuities, and insurance claims. |  |  | 140,201 |
| Total obligations payable out of reimbursements. | 1,326, 480 | 16, 675, 000 | 16,700,000 |
| Obligations incurred. | 181, 570, 662 | 170, 984, 300 | 169, 200,000 |
| allocation to department of thennavy |  |  |  |
| Total number of permanent positions: Military | 264 | 234 | 238 |
| A verage number of all employees. | 264 | 234 | 238 |
| 01 Personal services: Military | \$1,073,607 | \$871,415 | \$883, 200 |
| 02 Travel-................. | 116,404 | 75,000 | 75,000 |
| 03 Transportation of things | 18,033 |  |  |
| 05 Rents and utility services | 33, 499 |  |  |
| 07 Other contractual services. | 73,688 |  |  |
| 08 Supplies and materials. | 65, 201 | 407, 170 | 395, 385 |
| 09 Equipment............- | 281, 341 | 146, 415 | 146,415 |
| 10 Lands and structures. | 6,713 | ------- |  |
| Obligations incurred | 1,668, 486 | 1,500,000 | 1,500,000 |
| Summary |  |  |  |
| Number of permanent positions: |  |  |  |
| Military | $\begin{array}{r} 31,943 \\ 3,381 \end{array}$ | $\begin{array}{r} 28,443 \\ 3,292 \end{array}$ | $\begin{array}{r} 28,757 \\ 3,292 \end{array}$ |
| Total number of permanent positions | 35, 324 | 31,735 | 32,049 |
| Full-time equivalent of all other positions: Civilian. | 90 | 90 | 90 |
| A verage number of all employees: |  |  |  |
| Military Civilian | $\begin{array}{r} 31,943 \\ 3,261 \end{array}$ | $\begin{array}{r} 28,443 \\ 3,198 \end{array}$ | $\begin{array}{r} 28,757 \\ 3,171 \end{array}$ |
| Total average number of all employees. | 35, 204 | 31,641 | 31,928 |
| Number of employees at end of year: <br> Military <br> Civilian. <br> Total number of employees at end of year. |  |  |  |
|  | $\begin{array}{r} 28,875 \\ 3,654 \end{array}$ | $\begin{array}{r} 28,496 \\ 3,650 \end{array}$ | $\begin{array}{r} 28,688 \\ 3,650 \end{array}$ |
|  | 32,529 | 32,146 | 32,338 |

## COAST GUARD-Continued

Operating Expenses, Coast Guard--Continued
OBLIGATIONS BY OBJECTS-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| summary-continued |  |  |  |
| A verage salaries and grades: General schedule grades: |  |  |  |
| A verage salary. | \$4, 101 | \$4,210 | \$4, 277 |
| A verage grade |  |  |  |
| Grades estabnished by head or agency: | \$3,215 | \$3,209 |  |
| A verage range (ighthouse keepers)................. | \$2,798 to \$3,250 | \$2,798 to \$3, 250 | \$2,798 to \$3,250 |
| Ungraded positions: A verage salary. | \$4,001 | \$4,085 | \$4,085 |
| Personal service obligations: |  |  |  |
| Permanent positions: |  |  |  |
| Mulitary |  |  |  |
| Civilian | 12, 679, 039 | 12, 756, 402 | 12, 754, 292 |
| Positions other than permanent. | 442, 279 | 419, 925 | 419,925 |
| Regular pay in excess of 52 -week base. | 31, 900 | 31, 449 | 31, 909 |
| Payment above basic rates. | 236,595 | 242, 722 | 244, 372 |
| Total personal service obligations..- | 111, 153, 861 | 104, 644, 433 | 103, 559,419 |
|  |  |  |  |
| 01 Personal services | 111, 128, 002 | 95, 692, 437 | 95, 234, 055 |
| 02 Travel. | 3, 850,028 | 3, 648,705 | 3, 506,995 |
| 03 Transportation of things | 2, 614, 999 | 2,955, 048 | 2, 108, 156 |
| 04 Communication services. | 924,743 | 1,064,090 | 973,000 |
| 05 Rents and utility services | 1,797, 411 | 1,376, 000 | 1, 295, 303 |
| 06 Printing and reproduction | 343,655 | 455, 300 | 455,300 |
| 07 Other contractual services..........- | 12, 317,615 | 11,225, 016 | 11, 225,016 |
| Services performed by otheragencies. | 6,317,600 | 5, 529, 729 | 5,220,000 |
| 08 Supplies and materials | 28, 074,077 | 20,037,770 | 20,387, 753 |
| 09 Equipment. | 10.183, 967 | 10, 294, 292 | 11, 821, 841 |
| 10 Lands and structures.--.- | 1,006,077 | 250,000 | 250, 000 |
| 12 Pensions, annutties, and insurance | 3,309,910 | 3,239,108 | 1, 482, 424 |
| 13 Refunds, awards, and indemnities...- | 44,684 | 42,360 | 40.622 |
| 15 Taxes and assessments | 40, 501 | 37,009 | 37,009 |
| Subtotal. | 181, 953, 269 | 155, 846, 774 | 154, 037, 474 |
| Deduct charges for quarters and subsistence | 40,601 | 37, 474 | 37,474 |
| Total direct obligations | 181, 912, 668 | 155, 809, 300 | 154,000, 000 |
| Obligations Payable Out of Reimbursements |  |  |  |
| 01 Personal services. | 25,859 | 8,951,996 | 8, 325, 364 |
| 02 Travel. | 6,693 | 165, 725 | 483,860 |
| 03 Transportation of things |  | 281, 323 | 508, 900 |
| 04 Communication services. | 17,875 | 5,000 | 5,000 |
| 05 Rents and utility services. | 16, 924 | 210,000 | 10,000 |
| 06 Printing and reproduction | 5,153 |  |  |
| 07 Other contractual services. | 46, 883 | 687,274 | 1,524,820 |
| ${ }_{09}^{08}$ Supplies and materiais. | -696,534 | ,023,682 | 781, |
| 12 Pensions, amuities, and insurance claims. | 510, 59 | 1,350,000 | 781,467 140,201 |
| Total obligations payable out of reimbursements. | 1,326,480 | 16,675, 000 | 16,700,000 |
| Obligations incurred. | 183, 239, 148 | 172, 484, 300 | 170, 700,000 |

detail of personal services

detail of peasonal services-continued

detail of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| COAST GUARD-continued |  |  |  |
| Civilian-Continued |  |  |  |
| Field-Continued |  |  |  |
| Positions other than permanent: |  |  |  |
| Part-time employment, lamplighters-- | $\$ 400,614$ 12,960 | $\$ 378,965$ 12,960 | $\$ 376,965$ 12,960 |
|  | ${ }_{24,743}^{12,96}$ | $\stackrel{12,000}{ }$ | 26,000 |
| Regular pay in excess of 52 -week base. | 18,918 | 18,732 | 18,994 |
| Payment above basic rates: |  |  |  |
| Overtime and holiday pay.-......-...- | 4,497 | 5,000 | 5,000 |
| Nightwork differential. | 2,311 | 3,000 | 3,000 |
| Overtime and holiday pay, marine inspection ( 46 U.S. C. 382 b ) | 31,798 | 38,000 | 38,000 |
| Territorial cost-of-living allowance. | 74, 366 | 75, 597 | 77,097 |
| Additional compensation in lieu of |  |  |  |
| (Public Law 143, 81st Cong.) | 113,701 | 111,125 | 111, 275 |
| All civilian personal services, field. | 10,092, 199 | 10,185, 204 | 10, 187, 301 |
| All personal services, civilian. | 13, 389, 813 | 13,450,498 | 13, 450, 498 |
| 01 Personal services. | 110,080, 254 | 103,773,018 | 102,676, 219 |
| Salaries and wages in foregoing schedule are distributed as follows: |  |  |  |
| Direct obligations...-.-.-.-....-- | 110, 054, 385 | 94,821,022 | 94,350, 855 |
| Obligations payable out of reimbursements from other accounts... | 25,859 | 8, 951, 996 | 8,325, 364 |
| allocation to department of the | Num- ber Salary | Num- ber salary | Num- Total ber salary |
| 01 Personal services: Military ....-....- | ${ }^{264} \$ 1,073,607$ | 234 4871, 415 | 238 \$883, 200 |

Acquisition, Construction and Improvements, Coast Guard
oblyations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| COASt GUARD |  |  |  |
| Full-time equivalent of temporary positions. |  | 22 |  |
| Average number of all employees. Number of employees at end of year. | 18 | 22 | 22 |
| 01 Personal services: Positions other | \$91, 300 | \$90, 370 | \$90, 370 |
| 02 Travel. | 41, 454 | 40,000 | 13,700 |
| 03 Transportation of things | 11,700 | 10,000 | 3,000 |
| 04 Communication services | 594 |  |  |
| 05 Rents and utility services.- | 1,041 |  |  |
| 06 Printing and reproduction. | 1,919 |  |  |
| 07 Other contractual services. | 946, 401 | 50, 00 | 50,000 |
| 08 Supplies and materials...- | 689,146 565,044 | 195,446 $4,472,567$ | 10,992 138,730 |
| 10 Lands and structures. | 2, 101,981 | 3,219,285 | 706, 708 |
| 15 Taxes and assessments. | 509 | 500 | 500 |
| Obligations incurred. | 4, 451, 089 | 8,078,168 | 1, 014,000 |
| allocation to perartment of the |  |  |  |
| 09 Equipment. | \$3,859,527 | \$4, 490, 029 | \$5,986, 000 |
| allocation to derpartment of the |  |  |  |
| 07 Other contractual services. 10 Lands and structures | 2 $\$ 88,812$ <br> 2,911, 369 | \$1, 819,740 |  |
| Obligations incurred. | 6,859, 708 | 6,309,769 | \$5,986,000 |
| summary |  |  |  |
| Full-time equivalent of temporary positions |  |  |  |
| A verage number of an employees. | 22 | 22 | 22 |
| Number of employees at end of year. | 18 | 22 | 22 |
| 01 Personal services: Positions other than permanent |  |  |  |
| 02 Travel................................... | 41, 454 | 40,000 | 13,700 |
| 03 Transportation of things | 11,700 | 10,000 | 3,000 |
| 04 Communication services. | 594 |  |  |
| 05 Rents and utility services. | 1,041 |  |  |
| 06 Printing and reproduction. | 1,919 |  |  |
| 07 Other enntractual services. | 1,035, 213 | 50,000 | 50,000 |
| 08 Supplies and materials. | 689, 146 | 195, 446 | 10,992 |
| 09 Equipment ..... | 4, 424, 571 | 8,962. 596 | 6, 124, 730 |
| ${ }_{15}^{10}$ Lands and structures-. | $\begin{array}{r} 5,013,350 \\ 509 \end{array}$ | $\begin{array}{r} 5,039,025 \\ 500 \end{array}$ | 706. 708 |
| Obligations incurred.................. | 11, 310, 797 | 14, 387, 937 | 7,000,000 |

## COAST GUARD-Continued

Acquisition, Construction and Improvements, Coast Guard-Con. detail of personal services

|  | 1954 | actual | 1955 es | timate | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Civilian | Number |  | Num- |  | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary |
| Departmental: Positions other than per- |  | Total |  | Total |  |  |
| manent: Part-time and temporary |  |  |  |  |  |  |
|  |  | \$29,914 |  | \$29,540 |  | \$29,540 |
| Fleld: Positions other than permanent: Part-time and temporary positions.. |  | 61,386 |  | 60,830 |  | 60, 830 |
| 01 Personal services |  | 91,300 |  | 90,370 |  | 90, 379 |

## Reserve Training, Coast Guard

OBLIGATIONS BY OBJECTA

| 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: |
| 116 | 126 | 126 |
| 26 | 26 | 26 |
| 142 | 152 | 152 |
| 114 | 123 | 123 |
| 21 | 25 | 25 |
| 135 | 148 | 148 |
| 121 | 126 | 126 |
| 145 | 151 | 151 |
| $\begin{gathered} \$ 3,196 \\ \mathrm{GS}-3.5 \end{gathered}$ | $\begin{array}{r} \$ 3,378 \\ \text { GS-3.5 } \end{array}$ | $\begin{gathered} \$ 3,429 \\ G S-3.5 \end{gathered}$ |
| \$572,900 | \$634,922 | \$634,922 |
| 67,553 | 86,150 | 86, 145 |
| 318 | 337 | 342 |
| 1,401,635 | 1,437,870 | 2,039,123 |
| 2,042,406 | 2,159,279 | 2,760,532 |

OBLIGATIONS BY OBJECTS-continued

| Object classiffation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| 02 Travel. | \$179, 118 | \$167, 520 | \$233,180 |
| 03 Transportation of things. | 5,910 | 2,500 | 2,500 |
| 04 Communication services.. | 6,777 | 5,400 | 5,400 |
| 05 Rents and utility services. | 13,968 | 5,300 | 5,300 |
| O6 Printing and reproduction | 5,128 | 6,000 | 6,000 |
| 07 Other contractual services | 6,055 | 5,600 | 5,600 |
| 08 Supplies and materials. | 185, 174 | 140,701 | 150, 188 |
| 09 Equipment.. | 37,581 | 7,200 | 5,800 |
| 15 Taxes and assessments | 354 | 500 | 500 |
| Total direct obligations. | 2,482,471 | 2,500,000 | 3,175,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 08 Supplies and materisis | 73, 335 | 90,000 | 90,000 |
|  | 2,555,806 | 2,590,000 | 3,285,000 |

dentail of personal services

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Military | $\begin{aligned} & \text { Num- Total } \\ & \text { ber salary } \end{aligned}$ | Num- Total | Num- Total ber salary |
| Military, permanent positions. | 113.5 | 122.8 | 122.8 |
| Drill and active duty pay of trainees. | $\begin{array}{r} \$ 572,900 \\ 1,401,635 \end{array}$ | $\begin{array}{r} \$ 634,922 \\ 1,437,870 \end{array}$ | $\begin{array}{r} \$ 634,922 \\ 2,039,123 \end{array}$ |
| All personal services, milltary....... | 1,974, 535 | . 2,072,782 | 2,674,045 |
| Civilian |  |  |  |
| Departmental: |  |  |  |
| General schedule grades: GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 4 14,890 | 4 16,265 |  |
| QS-4. Range $\$ 3,175$ to $\$ 3,655$ | $9 \quad 29,135$ | 9 30,655 | 9 31, 055 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430 . \ldots$ | 9 26,950 | 9 28,390 | 9 28,950 |
| GS-2. Range $\$ 2,750$ to $\$ 3,230 \ldots \ldots . . . .$. | 4 12, 120 | 4 12,520 | 4 12,760 |
| Total permanent, departmental | ${ }^{26} 5083,095$ | $\begin{array}{cr}26 & 87,830 \\ 0.5 & 1,680\end{array}$ | $\begin{array}{cc}26 & 89,155 \\ 0.5 & 3,010\end{array}$ |
| Net permanent, departmental (average number, net salary) <br> Regular pay in excess of 52 -week base... | $\begin{array}{rr}21.1 & 67,553 \\ \\ & 318\end{array}$ | $\begin{array}{rr}25.5 & 86,150 \\ & 337\end{array}$ | $\begin{array}{rr}25.5 & 86,145 \\ & 342\end{array}$ |
| All personal services, civilian | 67,871 | 86,487 | 86,487 |
| 01 Personal services | 2,042, 406 | 2,159, 279 | 2,760,532 |

## PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

OFFICE OF THE SECRETARY
Expenses of Administration of Settlement of War Claims Act of 1928, Office of the Secretary of the Treasury obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. Average number of all employees. Number of employees at end of year | 3 2 3 | 3 <br> 3 <br> 3 | 3 <br> 3 <br> 3 |
| Average salaries and grades: General schedule grades: Average salary $\qquad$ <br> Average grade. $\qquad$ | $\begin{gathered} \$ 3,848 \\ G S-4.3 \end{gathered}$ | $\begin{aligned} & 84,468 \\ & \mathrm{GS}-6.3 \end{aligned}$ | $\begin{gathered} \$ 4,603 \\ G S-6.3 \end{gathered}$ |
| 01 Personal services: <br> Permanent positions------------ Regular pay in excess of 52 -week <br> base. $\qquad$ | $\begin{array}{r} \$ 8,117 \\ 16 \end{array}$ | $\begin{array}{r} \$ 13,405 \\ 51 \end{array}$ | $\begin{array}{r}\$ 13,810 \\ 54 \\ \hline\end{array}$ |
| Obligations Incurred............. | 8,133 | 13,456 | 13,864 |

DETAIL OE PGRSONAL SERVICES

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | $\underset{\text { ber }}{\mathrm{Num}}$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary |
| General schedule grades: |  |  |  |  |  |  |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ |  |  | 1 | \$5, 940 | 1 | \$6,140 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 1 | $\$ 8,195$ 3,350 |  | 4,035 3,430 |  | 4,160 3,510 |
| Total permanent, departmental. |  | 11.545 | 3 | 13,405 | 3 | 13,810 |
| Deduct lapses. |  | 3,428 |  |  |  |  |
| Net permanent, departmental (average number, net salary) | 2.1 | 8,117 |  | 13,405 | 3 | 13, 810 |
| 01 Personal services. |  | 8,133 |  | 13,456 |  | 13, 864 |

## REVOLVING AND MANAGEMENT FUNDS

PUBLIC ENTERPRISE FUNDS OFFICE OF THE SECRETARY

## Administrative Expenses, Federal Facilities Corporation Fund administrativn expenses by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions |  | 310 | 269 |
| Full-time equivalent of all other positions. | 4 | 1 |  |
| Average number of all employees... | 283 | 279 | 99 |
| Number of employees at end of year- | 261 | 269 | 28 |
| Average salaries and grades: <br> General schedule grades: <br> A verage salary <br> Average grade. $\qquad$ <br> Ungraded positions: Average salary. |  |  |  |
|  |  | \$5,844 | \$5,869 |
|  |  |  |  |
|  |  | \$4,231 | \$4,231 |
| 01 Personal services: |  |  |  |
| Permanent positions | $\begin{array}{r} \$ 1,579,073 \\ 21,694 \end{array}$ | $\$ 1,591,000$ | \$639,500 |
| Regular pay in excess of 52 -weeek |  |  |  |
| Payments above basic rates | 6,077 | 3,000 | 500 |
| Excess of annual leave earned over |  |  |  |
| leave taken. | 24,492 |  |  |
| Total personal services. | 1,637,635 | 1,605,000 | 640,000 |
| Deduct portion not subject to limitation | 18,499 | 40,000 | 20,000 |
| Net personal services under limitation <br> 02 Travel | 1,619, 136 | 1,565,000 | 620,000 |
|  | 43,087 | 50, 000 | 15,000 |
| 03 Transportation of things. | 1,182 | 1,000 | 500 |
| 04 Communication services | 58,430 | 61,000 | 20,000 |
| 05 Rents and utility services. | 210, 847 | 192,000 | 86, 000 |
| 06 Printing and reproduction. | 4,575 | 5,000 | 2,500 |
| 07 Other contractual services -----....- | 6,395 | 10,500 | 6,000 |
| General Accounting Office audit expense | 23,902 | 35,000 | 35,000 |
| Services performed by otheragencies- | 26,069 | 20,500 | 10,000 |
| 08 Supplies and materials................. | 10,125 | 13,000 | 4,000 |
| 15 Taxes and assessments.......-........ | 1,323 | 1,000 | 1,000 |
| Total accrued administrative expenses under limitation. | 2,005,071 | 1,954,000 | 800,000 |

DETAIL OF PERSONAL SERVICES

| Departmental: <br> Special positions at rates equal to or in excess of $\$ 15,000$ : Administrator. | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Num. ber | Total salary | Num. ber | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary |
|  |  |  | 1 | \$15,000 |  | \$15,000 |
| General schedule grades: GS-17. Range $\$ 13,000$ to $\$ 13,800$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Director, office of tin......... |  |  | 1 | 13,200 |  | 13, 200 |
| General counsel |  |  | 1 | 13,000 | 1 | 13,000 |
| GS-16. Range \$12,000 to \$12,800: |  |  |  |  |  |  |
| Deputy director, office of synthetic |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Executive assistant to the administrator $\qquad$ |  |  | 1 | 12,000 |  | 12,000 |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |  |  |  |
| Assistant qencral counsel. |  |  | 1 | 11,800 | 1 | 11,800 |
| Chief of division. |  |  | 8 | 89, 650 | 7 | 78,850 |
| Supervising metallurgist.- |  |  | 1 | 11,800 | 1 | 11,800 |
| GS-14. Range \$9,600 to \$10,600: |  |  |  |  |  |  |
| Assistant chief of division |  |  | 6 | 58, 000 |  | 38, 800 |
| Attorney- |  |  | 2 | 19,200 |  | 19,200 |
| Chief of branch |  |  | 10 | 97,000 | 8 | 78, 200 |
| Chief of division |  |  | 2 | 19,400 |  | 19,400 |
| GS-13. Range $\$ 8,360$ to $\$ 0,360$ : |  |  |  |  |  |  |
| Assistant chief of division |  |  | 2 | 17,120 | 2 | 17,120 |
| Attorney |  |  | 4 | 35,040 |  | 35, 040 |
| Auditor.-.- |  |  | 2 | 17,920 | 2 | 17,920 |
| Chief of branch. |  |  |  | 51,960 | 6 | 52,160 |
| Contract analyst |  |  | 2 | 17,720 | 1 | 8,960 |
| Engineer........- |  |  | 1 | 8,360 | 1 | 8,560 |
| Insurance examine |  |  | 1 | 8,560 | 1 | 8,560 |
| Metallurgist --...................... |  |  | 1 | 9, 360 | 1 | 9,360 |
|  |  |  |  |  |  |  |
| Special assistant to the director, synthetic rubber operations. |  |  |  | 8,360 |  | 8,360 |
| Technologist .-.......-. |  |  | 6 | 50,560 |  | 42,200 |
| GS-12. Range $\mathbf{\$ 7 , 0 4 0}$ to \$8,040: |  |  |  |  |  |  |
| Auditor.-. |  |  | 1 | 3,040 | 1 | 7,040 |

detail of personal services-continued


PUBLIC ENTERPRISE FUNDS-Continued OFFICE OF THE SECRETARY-Continued

Liquidation of Reconstruction Finance Corporation
Administrative Expenses, Liquidation of Reconstruction Finance Corporation, Treasury Department

| Object elassification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. Full-time equivalent of all other positionsAverage number of all employees. Number of employees at end of year. | $\begin{array}{r} 1,660 \\ 2 \\ 692 \\ 659 \end{array}$ | 680 <br> 2 <br> 202 <br> 184 | 183 <br> 1 <br> 151 <br> 123 |
| Average salaries and grades: <br> General schedule grades: <br> Average salary- <br> Ungraded positions: Average salary- |  | $\begin{array}{r}\text { \$5. } \\ \text { GS-8. } \\ \hline\end{array}$ | 56,708 $68-9.0$ |
| 01 Personal services: <br> Permanent positions. $\qquad$ <br> Positions other than permanent <br> Regular pay in excess of 52 -week base <br> Payment above basic rates. | $\begin{array}{r} 8,849,416 \\ 22,814 \\ 12,043 \\ 29,727 \end{array}$ | $\begin{array}{r} \$ 1,855,000 \\ 23,000 \\ 4,000 \end{array}$ | $\$ 1,024,000$ 1,000 3,000 |
| Excess of annual leave earned over leave taken. | 57,758 |  |  |
| Total personal services <br> Deduct portion not chargeable to limitation. | $\begin{array}{r}3,971,758 \\ 108,342 \\ \hline\end{array}$ | $1,882,000$ 17,000 | 1,040,000 |
| Net personal services under limitation. | 3,863,416 | 1,865,000 | ,040,000 |
| ${ }_{03} 02$ Travel- |  |  |  |
| 04 Communleation services. | 78 , 10 | 50,000 | 30,000 |
| ${ }_{06}^{05}$ Rents and utility services... | 413,542 14,209 | $\begin{array}{r}287 \\ 20,000 \\ \hline 0\end{array}$ | 173,000 10,000 |
| 07 Other contractual services. General Accounting office audit | 50,153 | 31,000 | 15,000 |
| Servicess performed by other agencies- | 61,957 | 80,000 40,000 | 70,000 15,000 |
| 08 Supplies and materials | -15, 12 | 10,000 | 5,000 |
| 15 Taxes and assessments | $3{ }^{3,321}$ | 1,000 | 1,000 |
| Total administrative expenses under limitation. | 4,636,661 | 2,485,000 | 1,400,000 |

detail of personal services

| Departmental: <br> Spectal positions at rates equal to or in excess of $\$ 14,800$ : <br> Administrator. |  |
| :---: | :---: |
|  |  |
| General schedule grades: <br> S-17. Range $\$ 13,000$ to $\$ 13,800$ : Controller <br> Director, office of loan administra- <br> tion and liquidation. <br> Director, offce of syythetic rubber- Director, office of fin <br> GS-16. Range $\$ 12,000$ to $\$ 12,800$ : <br> General counsel. <br> Chairman, board of review <br> Assistant general counsel <br> Deputy controller <br> Deputy director, office of loans <br> Deputy director, office of synthetic <br> rubber <br> trator <br> -15. Range $\$ 10,800$ to $\$ 11,800$ : <br> secretary <br> Director, office of 1 oan agency management <br> 正ector, office of small business <br> Director, office of personnel. <br> Assistant secretary <br> Associate general counsel <br> Assistant controller-treasurer- <br> Assistant to the general counsel. <br> Astorney chier or division <br> Auditor. <br> Budget officer <br> Chief of division. <br> Chief engineer <br> Financial analys <br> Member, bord of review <br>  |  |
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detail of personal services-continued


DETAIL OF PERSONAL SERVICES-continued


|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| 01 Personal services. Deduct portion not chargeable to limitation | $\begin{array}{r} \$ 3,971,758 \\ 108,342 \end{array}$ | $\begin{array}{r} \$ 1,882,000 \\ 17,000 \end{array}$ | \$1,040,000 |
|  |  |  |  |
| Net personal services under limitation | 3,863,416 | 1,865,000 | 1,040,000 |

## Civil Defense Loans

Administrative Expenses, Civil Defense Loans, Treasury Department

ADMINISTRATIVE EXPENSES BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions...-- A verage number of all employees.-.-. Number of employees at end of year.-...- | 7 4 7 | 7 7 7 | 7 7 7 |
| A verage salaries and grades: General schedule grades: <br> A verage salary $\qquad$ <br> Average grade. $\qquad$ | $\begin{gathered} 86,093 \\ \text { GS-8.1 } \end{gathered}$ | $\begin{array}{r} \$ 6,126 \\ \text { GS-8.1 } \end{array}$ | $\begin{array}{r} \$ 6,126 \\ \text { GS-8.1 } \end{array}$ |
| 01 Personal services: | \$22, 767 82 | \$42, 850 | \$42,850 |
|  | 165 | 150 | 150 |
|  | 90 |  |  |
|  | 348 |  |  |
| Total personal services .........-- | 23,452 | 43, 000 | 43,000 |
| 02 Travel. | 559 | 1,500 | 1,500 |
| 03 Transportation of things | 105 | 100 | 100 |
| 04 Communication services | 486 | 500 | 500 |
| 05 Rents and utility services.............-. | 2,623 | 3, 000 | 3, 000 |
| 06 Printing and reproduction............-. | 75 | 100 | 100 |
| 07 Other contractual services ........-.-.-. | 585 | 600 | 600 |
| General Accounting Office audit expenses | 332 | 1,000 | 1,000 |
| Services performed by other agencies. | 97 | 100 | 100 |
| 08 Supplies and materials.........-.-. .-. | 90 | 100 | 100 |
| 15 Taxes and assessments | 20 |  |  |
| Total administrative expenses. | 28,424 | 50,000 | 50,000 |

DETAIL OF PERSONAL SERVICES


# INTRAGOVERNMENTAL FUNDS 

BUREAU OF ENGRAVING AND PRINTING
Bureau of Engraving and Printing Fund
Schedule A-1. Accrued expenditures by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 6,157 | 4,743 | 4, 559 |
| Average number of all employees | 5,129 | 4, 568 | 4,430 |
| Number of employees at end of year...... | 4,701 | 4,430 | 4, 430 |
| A verage salaries and grades: <br> General schedule grades: <br> Average salary. $\qquad$ <br> Average grade. <br> Ungraded positions: Average salary. |  |  |  |
|  | \$3.863 | 30 | 995 |
|  | GS-4.5 | GS-4.5 | GS-4.6 |
|  | \$3,901 | \$4,053 | \$4,052 |
| 01 Personal service obligations: |  |  |  |
| Permanent positions. | \$20, 186, 157 | \$18,354, 316 | \$17,927,956 |
| Regular pay in excess of 52 -week |  |  |  |
| base-.........-....... | 71,799 | 70, 592 | 67, 288 |
| Payment above basic rates. | 886, 034 | 625,150 | 615, 365 |
| Deduct excess of annual leave taken over leave earned. | 73,493 |  |  |
| Total personal services | 21, 070,497 | 19, 050, 058 | 18,610,609 |
| 02 Travel..--.....-- | 4,645 | 5,000 | 5, 000 |
| 03 Transportation of things. | 169,905 | 190,000 | 195,000 |
| 04 Communication services. | 22,910 | 23,000 | 23, 000 |
| 05 Rents and utility services | 160,912 | 150,000 | 150,000 |
| 06 Printing and reproduction | 4,346 | 4, 500 | 4,500 |
| 07 Other contractual services. | 257, 692 | 373, 000 | 254, 000 |
| Services performed by other agencies- | 119,820 | 123, 250 | 123, 250 |
| 08 Supplies and materials..- | 7, 333,159 | 6, 657,316 | 6, 593,065 |
| 09 Equipment. | 2,577,156 | 1,857,326 | 2, 205,064 |
| 13 Refunds, awards, and indemniti | 1,774 |  |  |
| 15 Taxes and assessments.. | 14,732 | 10,000 | 10,000 |
| Total accrued expenditures | 31,737, 548 | 28,443, 450 | 28, 173, 488 |

detail of personal services

| 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Num- | Total | Num- | Total | Num- | tal |
| 1 | \$13,400 | 1 | \$13,600 | 1 | \$13, 600 |
| 1 | 12,400 | 1 | 12,600 | 1 | 12,600 |
| 1 | 9,800 | 1 | 10,000 | 1 | 10,200 |
| 1 | 9, 800 | 1 | 10,000 | 1 | 10, 200 |
| 1 | 9,800 | 1 | 10,000 | 1 | 10, 200 |
| 1 | 9,800 | 1 | 10,000 | 1 | 10,200 |
| 4 | 39, 800 | 4 | 39,800 | 4 | 39,800 |
| 1 | 8,560 | 1 | 8,760 | 1 | 8,760 |
| 3 | 26, 280 | 3 | 26,680 | 3 | 26, 880 |
| 1 | 8,560 | 1 | 8,360 | 1 | 8,560 |
| 1 | 8,760 | 1 | 8,760 | 1 | 8,960 |
| 1 | 8,560 |  |  |  |  |
| 1 | 8,360 | 1 | 8,560 | 1 | 8,560 |
| 1 | 8,360 | 1 | 8,560 8,560 | 1 | 8,760 8,760 |
| 1 | 8,360 | 1 | 8,360 | 1 | 8,560 |
| 2 | 14,280 | 2 | 14,680 | 2 | 14, 680 |
| 4 | 30,360 | 4 | 30, 160 | 4 | 30,685 |
| 1 | 7,040 | 1 | 7,040 | 1 | 7,240 |
| 1 | 7,040 | 1 | 7,040 | 1 | 7,040 |
| 1 | 8,040 | 1 | 8,040 | 1 | 8,040 |
| 1 | 7,240 | 1 | 7,040 | 1 | 7,240 |
| 1 | 7,040 | 1 | 7,040 | 1 | 7,240 |
| 1 | 7,040 | 1 | 7,040 | 1 | 7,240 |
|  |  |  |  |  |  |
| 1 | 8,040 | 1 | 8,040 | 1 | 8.040 |
| 1 | 7,040 | 1 | 7,040 | 1 | 7,240 |
| 1 | 7,040 | 1 | 7,240 | 1 | 7,440 |
| 3 | 18,420 | 3 | 19,020 | 3 | 19,020 |
|  | 26, 560 | 3 | 20,620 | 3 | 20, 620 |
| 1 | 6,540 | 1 | 6,740 | 1 | 6,940 |
| 1 | 6, 140 | 1 | 6,340 | 1 | 6,340 |
| 1 | 5,940 | 1 | 6,140 | 1 | 6,340 |
| 1 | 6, 140 | 1 | 5,940 | 1 | 5,940 |
| 1 | 5,940 | 1 | 5,940 | 1 | 5,940 |
| 1 | 6,140 |  |  |  |  |
| 1 | 5,940 | 1 | 5,940 | 1 | 6, 140 |
|  | 5,940 | 1 | 5,940 | 1 | 6,140 |
| 2 | 12,080 | 2 | 12,680 | 2 | 12,680 |
| 1 | 6, 140 | 1 | 6,340 | 1 | 6,340 |
| 1 | 5,940 | 1 | 6,140 | 1 | 6,340 |
| 1 | 6,340 | 1 | 6,540 | 1 | 6,740 |
| 1 | 5,940 $\mathbf{5 , 9 4 0}$ | 1 | 5,940 5,940 | 1 | 5,940 6,140 |

detail of personal services-continued

detail of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental |  |  |  |
| Ungraded positions at hourly ratesContinued | Num- Total | Num- Total | Num- Total |
| Rates equivalent to $\$ 5,060$ or aboveContinued | ber salary | ber salary | ber salary |
| Siderographer-...................... | 8 \$63,448 | 5 \$39,655 | 5 \$39, 655 |
| Steamfitter | $4 \quad 23.880$ | 4 23, 880 | 4 23,880 |
| Steamfitter's apprentice he | $\begin{array}{ll}2 & 10,732\end{array}$ | 210,732 | 210,732 |
| Welder, | 4 23, 880 | 4 23,880 | 4 23,880 |
| Welder's apprentice helper---1. | 1 5,366 |  |  |
| Rates equivalent to less than $\$ 5,060$ : |  |  |  |
| Electrician's apprentice help | $\begin{array}{ll}3 & 14,352 \\ 98 & 385\end{array}$ | $\begin{array}{ll}9 & 14,3,388\end{array}$ | $5 \quad 23,317$ |
| Mrehinist's helper | $10 \quad 41,810$ | 0 37,629 | 9 37,629 |
| Photolitho helper | $4 \begin{array}{ll}4 & 19.012\end{array}$ | 3 14,790 | 3 14,790 |
| Plate printer, apprentice | $70 \quad 308.008$ |  |  |
| Level 8. $\$ 2.08$ per hour- | F 2189,103 | ${ }^{-15} 2086,520$ | $20 \quad 86,520$ |
| Level 7. \$1.94 and \$1.99 per | W. 2080,994 | F 20882,156 | $\begin{array}{ll}20 & 82,156 \\ 18 & 70\end{array}$ |
| Level 6. \$1.87 per hour- | -18 68, 608 | - 18 70,020 | 18 70,020 |
| Level 5. $\$ 1.73$ and \$1.78 per hour | -185 661,977 | 172 636, 536 | 162 599,516 |
| Level 4. \$1.68 per hour..-. | $1,457{ }_{4.969} 827$ | $1,264{ }_{4416,416}$ | $1,159$ |
| Level 3. \$1.52 and \$1.57 per hour.... | 593 | $430$ | $437$ |
| Level 2. \$1.44 and \$1.49 per hour | $1,191{ }^{1,878,456}$ | ${ }_{559}^{1,379,004}$ | $541,400,202$ |
| Leve 2. \$1.4 and \$1.43 per hour | 1, 3, 590,986 | 1,725,685 | 14,669, 279 |
| Level 1. \$1.38 per hour. | 281761,700 | 225 645, 750 | 220 631,400 |
| Leadman, leadwoman, and no level- | $\begin{array}{r} 347 \\ 1,039,964 \end{array}$ | ${ }^{317} 970,651$ | $314 \quad 962,041$ |
| Total permanent, departmental. | ${ }_{23,839,701}$ | $4,703$ | $4,4,522$ |
| Deduct- |  |  |  |
| Laps | $\underset{3,652,668}{1,015.4}$ | 172.7 $\qquad$ | 127.9 <br> 496, 861 |
| Savings due to use of former pay scales for part of year. | 108, 312 | 27,703 |  |
| Net permanent, departmental (average number, net salary) .. | 5, 094.6 | 4,530.3 | 4,394.1 |
| Regular pay in excess of 52 -weel | $20,078,721$ | $\begin{array}{r} 18,236,497 \\ 70,140 \end{array}$ | $\begin{array}{r} 17,812,304 \\ 6,845 \end{array}$ |
| Payment above basic rates: |  |  |  |
| O vertime and holiday pay. | 351,968 | 314,500 | 306,500 |
| Nightwork differential | 520, 784 | 297, 400 | 295, 700 |
| Deduct excess of annual leave taken over leave earned. | 77,315 |  |  |
| All personal services, departmental. | 20, 945, 524 | 18, 918, 537 | 18,481, 349 |
| Field- |  |  |  |
| General schedule grades: |  |  |  |
| OS-8. Range \$4,620 to \$5,370 | $\begin{array}{ll}1 & 5,370\end{array}$ | $\begin{array}{ll}1 & 5,370\end{array}$ | $\begin{array}{ll}1 & 5,370\end{array}$ |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | $8 \quad 27,368$ | 7 24,650 | 7 24,834 |
| GS-2. Range \$2,750 to \$3,230 | $25 \quad 74,790$ | $20 \quad 60,520$ | $19 \quad 58,730$ |
| GS-1. Range \$2,500 to \$2,980 | 13 36,740 | 12 33, 360 | $10 \quad 28,760$ |
| Total permanent, field | 47 144, 268 | 40 123,900 | 37 117,694 |
| Deduct- |  |  |  |
|  | $13.136,832$ | $2.35,939$ | 0.8 2,042 |
| Savings due to use of former pay scales for part of year. |  | 142 |  |
| Net permanent, field (average number, net salary) |  |  |  |
|  | 107, 436 | 117,819 | 115,652 |
| Regular pay in excess of 52-week base..- |  |  | 443 |
| Nightwork differential | 1, 630 | 1, 750 | 1,665 |
| Excess of annual leave earned over leave taken | 3,822 |  |  |
| All personal services, field | 124, 973 | 131, 521 | 129, 260 |
| 01 Personal services | 21,070, 497 | 19,050, 058 | 18,610,609 |

## COAST GUARD

## Coast Guard Yard Fund

Schedule A-1. Accrued expenditures by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Number of permanent positions: <br> Military. <br> Civilian. | $\begin{array}{r} 60 \\ 1,428 \end{array}$ | $\begin{array}{r} 65 \\ 1,484 \end{array}$ | 65 1,279 |
| Total number of permanent positions | 1,488 | 1,549 | 1,344 |
| Average number of all employees: <br> Military. <br> Civilian. | $\begin{array}{r} 60 \\ 1,386 \end{array}$ | $\begin{array}{r} 65 \\ 1,434 \end{array}$ | $\begin{array}{r} 65 \\ 1,249 \end{array}$ |
| Total average number of all employees. | 1,446 | 1,499 | 1,314 |
| Number of employees at end of year: <br> Military <br> Civilian.. | $\begin{array}{r} 60 \\ 1,267 \end{array}$ | $\begin{array}{r} 65 \\ 1,335 \end{array}$ | $\begin{array}{r} 65 \\ 1,235 \end{array}$ |
| Total number of employees at end of year. | 1,327 | 1,400 | 1,300 |

Schedule A-1. Accrued expenditures by objects-Continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Average salaries and grades: General schedule grades: |  |  |  |
| Average salary.. | \$3,960 | \$3,970 | \$3,979 |
| A verage grade. | GS-5.1 | QS-5.0 | GS-5.0 |
| Ungraded positions: Average salary | \$4,025 | \$4,022 | \$4,033 |
| 01 Personal services: |  |  |  |
| Military | \$255, 037 | \$288,008 | \$288, 008 |
| Civilian | 5, 597,075 | 5, 794, 272 | 5,029,027 |
| Regular pay in excess of 52 -week base | 20,588 | 22, 290 | 19,170 |
| Payment above basic rates. | 82, 245 | 42,466 | 39,902 |
| Total personal services | 5, 955, 845 | 6, 147,036 | 5, 376, 107 |
| 02 Travel | 2,614 | 2,643 | 2,309 |
| 03 Transportation of things. | 23, 539 | 23,885 | 20, 871 |
| 04 Communication services. | 18,611 | 18,893 | 16,509 |
| 05 Rents and utility services. | 116, 157 | 117,958 | 103, 071 |
| 06 Printing and reproduction. | 4,162 | 4,209 | 3, 678 |
| 07 Other contractual services. | 29,464 | 29.906 | 26, 131 |
| 08 Supplies and materials. | 1,731, 074 | 1, 638,728 | 1,452,051 |
| 09 Equipment.................. | 69, 408 | 89, 840 | 85, 000 |
| 15 Taxes and assessments.... | 12,382 | 12,576 | 10,992 |
| Total accrued expenditures | 7,963,861 | 8,086, 110 | 7,097, 275 |

dettail of personal services

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Military | Number | Total salary | Num. ber | Total salary | $\underset{\text { ner }}{\text { Num- }}$ | Total salary |
| Military personnel, active | $60 \$ 2$ | 255, 937 | 65 \$2 | 288,008 | 65 | 288, 008 |
| Field: Civilian |  |  |  |  |  |  |
| General schedule grades: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Industrial engineer |  | 7,040 7,240 |  | 7,440 | 1 | 7,440 |
| Naval architect superviso |  | 8,240 |  | 8,040 | 1 |  |
| Assistant to comptroller |  | 7,040 |  | 7,240 | 1 | 7,240 |
| GS-11. Range $\$ 5,940$ to $\$ 6.9400^{-\cdots-\cdots-\cdots}$ |  |  |  |  |  |  |
| Administrative assistant.. |  | 6,140 |  | 6,340 | 1 | 6,340 |
| Naval architect- |  | 18,220 |  | 12,680 |  | 12,680 |
| Planner and estimator sup |  | 6, 140 |  | 6,340 | 1 | 6,340 |
| Industrial engineer |  | 5, 940 |  | 6,140 | 1 | 6, 140 |
| Civid engineer. |  | 6,340 |  | 6,340 | 1 | 6,540 |
| Budget officer |  | 6,740 |  | 6,940 | 1 |  |
| Supply assistant |  | 6, 140 |  | 6, 140 | 1 | 6,340 |
| Electronies engin |  | 6,340 |  | 6, 540 |  | 6,540 |
| Safety engineer |  | 5,940 | 1 | 6, 140 | 1 | 6, 140 |
| Electrical engineer |  | 6,140 |  | 6,140 |  | 6,340 |
| GS-10. Range \$5,500 to \$6,250: |  |  |  |  |  |  |
| Personnel assistant. |  | 6,250 |  | 6,250 |  |  |
| Progressman supervis |  | 6, 125 | 1 | 6,125 | 1 | 6, 125 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Ordnance technical eng | 1 | 5,060 | 1 | 5,185 | 1 | 5,310 |
| Administrative assistant. |  | 5,310 | 1 | 5,435 | 1 | 5,560 |
| Government accountant |  | 5,310 | 1 | 5,435 | 1 | 5,560 |
| Mechanical engineer-- |  | 5,310 | 1 | 5,435 | 1 | 5,560 |
| Supervising requisitioning |  | 5,435 | 1 | 5,560 | 1 |  |
| Training offerer |  | 5,310 | 1 | 5,435 | 1 | 5,560 |
| Engineer technician |  | 5,060 | 1 | 5,185 | 1 |  |
| GS-8. Range $\$ 4,620$ to $\$ 5$ |  | 25,475 | 5 | 25, 725 |  | 26, 225 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ |  | 64, 245 |  | 75,405 | 16 | 76, 655 |
| GS-6. Range \$3,795 to \$4,545 |  | 51,540 |  | 43, 200 | 10 | 43,950 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ |  | 88,430 |  | 90,555 | 23 | 92.805 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ |  | 168,872 |  | 170, 790 |  | 171,380 |
| GS-3. Range $\$ 2,950$ to $\$ 3,420$ |  | 196, 238 | 74 | 234, 510 | 74 | 228.995 |
| GS-2. Range \$2,750 to \$3,230 |  | 24,960 |  |  | 5 |  |
| GS-1. Range $\$ 2,500$ to $\$ 2,980$ |  | 2,952 | 1 | 3,080 | 1 | 3,060 |
| Ungraded positions at annual rates equivalent to $\$ 5,060$ and above: |  |  |  |  |  |  |
| Industrial supervisors and foremen. Positions at daily rates equivalent to less than $\$ 5,060$ | $\begin{array}{rr}105 & 581, \\ 1,122\end{array}$ |  | 105 582,000 |  | $95 \quad 527,000$ |  |
|  |  |  | $1,170{ }_{4}$ | ,545,450 |  | ,787,875 |
| Total permanent, civilian positions. |  |  | $\begin{array}{r} 1,484 \\ 5,956,300 \\ 162,028 \end{array}$ |  | $\begin{array}{r} 1,279 \\ 30 \\ 3,145,525 \\ 116,498 \end{array}$ |  |
|  | $\begin{array}{r} 1,428 \\ \left.42^{5,733,} \begin{array}{r} 136,044 \end{array}\right) \end{array}$ |  |  |  |  |  |
| Net permanent, field, civilian (average number, net salary) | 1,380 |  | 1,434 |  | $\left.\right\|^{1,249}{ }_{5.029,027}$ |  |
|  |  |  | $22,290$ |  |  |  |
| Regular pay in excess of 52 -week base... <br> Payment above basic rates: | $20,588$ |  |  |  | $19,170$ |  |
|  |  |  |  |  |  |  |
|  | 10,2008,150 |  | $\begin{array}{r} 10,000 \\ 8,000 \end{array}$ |  | 9,0006,000 |  |
|  |  |  |  |  |  |  |
| All personal services, civilian .......- | 5,699,908 |  |  | 859,028 |  | ,088, 099 |
| 01 Personal service | 5,955,845 |  | 6,147,036 |  | 5,376,107 |  |

## DISTRICT OF COLUMBIA

## DISTRICT OF COLUMBIA FUNDS

## OPERATING EXPENSES

## Operating Expenses, Executive Office, District of Columbia

 OBLIGATIONS BY OBTECTS

## Operating Expenses, Department of General Administration, District of Columbia

OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions .-. |  | 586 |  |
| Full-time equivalent of all other positions- | 2 | 3 | 3 |
| Average number of all employees.-.------ | 534 | 565 | 579 |
| Number of employees at end of year...... | 533 | 583 | 594 |

obligations by objbcts-continued

| Object classification | 1954 actual | 1955 estimate | 1856 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Persomal Seroices-Con. | $\begin{array}{r} \$ 4.281 \\ \mathrm{GS}-5.8 \end{array}$ | $\begin{array}{r} \$ 4,390 \\ \mathbf{G S - 6 . 1} \\ \$ 2,579 \end{array}$ | $\begin{array}{r} \$ 4,491 \\ \mathbf{S S - 6 . 1} \\ \$ 2,683 \end{array}$ |
| Average salarles and grades: |  |  |  |
| Average salary ....-.-.- |  |  |  |
| Ungraded positions: Average salary |  |  |  |
| Personal service obligations: | $\begin{array}{r} \$ 2,277,083 \\ 7,633 \\ 8,985 \\ 2,922 \end{array}$ | $\begin{array}{r} \$ 2,469,694 \\ 12,100 \\ 9,796 \end{array}$ | $\begin{array}{r} \$ 2,583,241 \\ 12,100 \\ 9,796 \end{array}$ |
| Permanent positions --..-- |  |  |  |
| Positions other than permanent |  |  |  |
| Regular pay in excess of 52-week base..- |  |  |  |
| Payment above basle rates. |  |  |  |
| Total personal service obligations.-- <br> Direct Obligations | 2, 296, 623 | 2, 491, 590 | 2,605, 137 |
|  |  |  |  |
| 01 Personal services. | $\begin{array}{r} 2,243,330 \\ 5.869 \end{array}$ | 2, 437, $\mathbf{7}$ 7,125 | 2,550,631 $\begin{array}{r}7,125 \\ \hline 8.61\end{array}$ |
| 02 Travel.......... |  |  |  |
| 04 Rents and utility services | 32, 146 | 33,946 | 7,125 $\mathbf{3 3}, 946$ |
| 06 Printing and reproduction. | 39,792 55,091 51 | 42,234 62,671 | 50,954 02,871 |
| 07 Other contractual services. | 11,96615,865 | 22,0446,500 | 32.844 |
| Services performed by other agencles- |  |  | 47, 854 |
| 08 Supplies and materials.. | 34,93325,396 | 47, 814 |  |
| 09 Equipment..........-- |  | 250, 000 | 250,000 |
| 13 Refunds, awards, and indemnities | 216,084 |  |  |
| Total direct obligations | 2,680,472 | 2, 945, 522 | 3,092,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 53,293 | 54,506200113 | 54,50620001,000 |
| 06 Printing and reproduction. |  |  |  |
| 08 Supplies and materials | 673 |  |  |
| Total obligations payable out of reimbursements from other accounts. $\qquad$ | 53,966 | 54,819 | 55,706 |
| Total obligations. | 2,734, 438 | 3, 000, 341 | 3,147, 706 |

DETAIL OF PERSONAL SERVICES


## OPERATING EXPENSES-Continued

Operating Expenses, Department of General Administration, District of Columbia-Continued
detail of personal serviced-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental-Continued | Num- Total | Num- Total | m- Total |
| General schedule erades-Continued | ber salary |  |  |
| Assistant assessor of persional tax | 15,080 | \$15,480 | 80 |
| Assistant chiter, accounts division.-- | $\begin{array}{r}44,640 \\ 7,040 \\ \hline\end{array}$ |  |  |
| Budzet analyst | 7,240 | 77.440 | 7,440 |
|  | 7,240 | 7,240 | 7,440 |
| ston. | 17,040 | 7,040 | 7,240 |
| Deputy chief, administration and |  |  |  |
| Deputy chief classitication and |  | 7,040 | \% |
| wage administration.------- |  | 7,04 | 7,240 |
| Deputy chief, employment and training |  |  |  |
| Deputy collector of taxes | 7,240 | 7,440 | 7,440 |
| Employee relations of |  | 7,040 | 7.040 |
| Organization and meth | 214,080 | 15,280 | 16.200 |
| Placement officer |  |  | 7,040 |
| Position classifier | 1-7,040 | 7,240 | 7,240 |
| Supervesory audit | 2 14,080 | 14,080 | $\begin{array}{lr}1 \\ 2 & 7,040 \\ 14,480\end{array}$ |
| Tax administrator of income |  |  |  |
| Tax adminisistrator |  | 7,040 | 7,040 |
| and estata. |  | 40 |  |
| Training officer |  | 析 |  |
| Wage scale officer | - ${ }^{\text {- }} \mathbf{7 , 0 4 0}$ | 7,240 | 7,240 |
| GS-11. Range \$5,940 |  |  |  |
| Administrative as | - ${ }^{-\cdots, 540}$ | 6,540 | 6,740 |
|  |  |  |  |
| tax | 1 6,540 |  |  |
| Assista | 6,540 |  |  |
| Assistant chief, retirement and pay- |  |  |  |
| Assistant deputy procur |  |  |  |
|  |  | 5,940 |  |
| Budxet analys | 3 17,820 <br> $\mathbf{5}$  <br> 1090  | (1) | 18,420 6 12 140 |
| Chief, , tax auditor |  | 211,880 |  |
| Deputy chief, administr |  |  |  |
| Deputy disbursing | 6,940 | 6,140 | 6,340 |
| Employee relations |  | - 5 |  |
| Persomnel assistan | 8, 140 | 5,940 | 1 6,140 |
| Placement officer |  | - |  |
| Position classi |  |  |  |
| Supervisory auditor. | - ${ }_{24}^{6,140}$ | ${ }_{24}^{64,160}$ | ${ }_{24}^{6,740}$ |
| Supervisory tax examine |  | 3 17,820 | 17,820 |
| GS-10. Range $\$ 5.500$ |  | 5,940 |  |
| Assistant administrator of |  |  |  |
| ance |  |  |  |
| Chief, accounting co | 5,750 | 5,875 |  |
| Chief, payroll section | ${ }^{5,5000}$ | ${ }^{5}$ 5,625 | 5,750 |
| Chief, voucher preaudit section | 退 | $\begin{array}{lll}1 & 5,625\end{array}$ | ¢ |
| Technical assistant. | 1 5,750 |  |  |
| GS-9. Range \$5,060 to \$5,810: | 5,060 | $1 \quad 5,185$ | 15,310 |
| Administrative head (real estate |  |  |  |
| Appoin |  |  |  |
| Appraiser |  | 5,685 |  |
| Assistant chief ofaccounting controi- | 5,185 |  |  |
| Assistant chief of property division. Assistant deputy procurement |  |  |  |
|  | 20, ${ }^{5,560}$ |  |  |
| Chief, accounting clerk | 5,310 | 5,435 | 5,560 |
| Chier examiner of inco |  |  |  |
| Chief, service division. |  | $\begin{array}{ll}1 & 5,310\end{array}$ | $\begin{array}{ll}1 & 5,685 \\ 8,435\end{array}$ |
| Chief tax auditor of sales and use |  |  |  |
| tax |  |  |  |
| Methods examiner |  |  |  |
| Organization and methods |  |  |  |
| ${ }^{\text {iner }}$ | 5,060 | 5, 185 |  |
| $\stackrel{\text { Personnel }}{\text { Saifety engi }}$ |  | $\begin{array}{lll}1 & 50,185 \\ 1 & 50,185\end{array}$ |  |
| Space assignm |  |  |  |
| Supervising examiner |  |  |  |
| Supervising tax collector-.-...-- |  | 1 5,185 | 310 |
| section.- | 5,435 |  |  |
| Tax auditor. |  | ${ }^{15}$ | 15 78,650 <br> 12  <br> 18  |
| ast-8. Range st, | 168, 205 | ${ }_{16}{ }^{12}$ | 12 680,920 |
| GS-7. Range | 18,075 |  |  |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$. | 53 216,625 | 52 212,840 | $52{ }^{218,715}$ |


|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental-Continued | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{ }$ | $\underset{\text { ber }}{\substack{\text { Num- } \\ \text { salary }}}$ | $\underset{\text { ber }}{\text { Num- }} \begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ |
| General schedule grades-Continued |  |  |  |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 80 \$299, 890 | 85 \$320, 725 | 89 \$343,490 |
| GS-4. Range \$3,175 to \$3,655-1. | 92314,100 | 116 396,700 | 116404,140 |
| GS-3. Range $\$ 2,950$ to $\mathbf{\$ 3 , 4 3 0}$ | 131410,050 | 98305,100 | 99315,170 |
| GS-2. Range $\$ 2,750$ to $\$ 3,230$ | 17 48,278 | 19 54,650 | 19 56,090 |
| GS-1. Range $\$ 2,500$ to $\$ 2,980$ | $8 \quad 23,084$ | 9 26,152 | $9 \quad 26,900$ |
| Ungraded positions at hourly rates equivalent to less than \$5,060: Range $\$ 1.24$ to \$1.44: Laborer. |  | 2 5,158 | 2 5,366 |
| Total permanent, departmental | ${ }^{553}{ }_{2,367,242}$ | $5862,574,390$ | ${ }^{596}{ }_{2,672},$ |
| Deduct lapses...- | $21.190,159$ | 23.8 $\qquad$ | 19.9 89,600 |
| Net permanent, departmental (average number, net salary) | 531.9 | 562.2 | 576.1 |
| Positions other than permanent: Temporary employment. | 7,633 | 12, 100 | 12,100 |
| Regular pay in excess of 52 -week base <br> Payment above basic rates: Overtime and holiday pay $\qquad$ | $\begin{aligned} & 8,985 \\ & 2,922 \end{aligned}$ | 9,796 | 9,796 |
| 01 Personal services. | 2, 296, 623 | 2, 491, 590 | 2,605,137 |
| Salaries and wages in the foregoing schedule are distributed as follows: |  |  |  |
| Direct obligations_-...-.-.---- | 2, 243, 330 | 2, 437, 084 | 2, 550, 6 |
| ments from other accounts. | 53, 293 | 54, 506 | 54,506 |

Operating Expenses, Office of Corporation Counsel, District of Columbia

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions Average number of all employees. Number of employees at end of year....... | $\begin{aligned} & 60 \\ & 57 \\ & 57 \end{aligned}$ | $\begin{aligned} & 65 \\ & 63 \\ & 64 \end{aligned}$ | 65 <br> 63 <br> 63 |
| Average salaries and grades: <br> General schedule grades: <br> A verage salary $\qquad$ <br> Average grade <br> Ungraded positions: Average salary | $\begin{gathered} \$, 933 \\ \mathbf{\$ S}-8.8 \\ \$ 3,112 \end{gathered}$ | $\begin{array}{r} \$ 6,207 \\ \text { GS-9.6 } \\ \$ 3,192 \end{array}$ | $\begin{array}{r} \$ 6,353 \\ \text { GS-9.6 } \\ \$ 3,192 \end{array}$ |
| 01 Personal services: <br> Permanent positions. <br> Regular pay in excess of 52 -week base. <br> Payment above basic rates.......................................... | $\$ 345,526$ 1,369 $\mathbf{1 4 8}$ | $\begin{array}{r} \$ 397,117 \\ 1,601 \\ 210 \end{array}$ | $\$ 400,642$ 1,601 210 |
| Total personal services $\qquad$ <br> 02 Travel <br> 04 Communication services. $\square$ <br> 06 Printing and reproduction. <br> 07 Other contractual services. <br> 08 Supplies and materials. <br> 09 Equipment. <br> 13 Refunds, awards, and indemnities. | 347,043 127 650 7,593 6,807 1,107 6,186 9,991 | 398,928 220 518 7,625 4,998 1,550 4,746 10,000 | $\begin{array}{r}402,453 \\ 220 \\ 518 \\ 7,625 \\ 4,998 \\ 1,559 \\ 5,836 \\ 10,600 \\ \hline\end{array}$ |
|  | 378, 504 | 428, 585 | 433,000 |

DFTAIL ON PERSONAL SERVICES

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | Total | Number | Total salary | Num- <br> ber | Total |
| General schedule grades: | ber | salary | ber | salary | ber | salary |
| GS-17. Range $\$ 13,000$ to $\$ 13,800$ : General attorney | 1 | \$13,000 |  | \$13,200 |  | \$13, 200 |
| GS-16. Range $\$ 12,000$ to $\$ 12,800$ : <br> General attorney | 1 | 12,000 | 1 | 12, 200 | 1 | 12, 200 |
| GS-15. Range \$10,800 to \$11,800: |  |  |  |  |  |  |
| General attorney |  |  | 2 | 21,600 | 2 | 22,100 |
| Trial attorney... |  |  | 1 | 10,800 | 1 | 11,050 |
| Legislative attorney. |  |  | 1 | 10, 800 | 1 | 11,050 |
| Supervisory attorney-advise |  |  | 1 | 10,800 | 1 | 11,050 |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : <br> Trisl attorney. |  |  | 4 | 38,400 | 4 | 39,200 |
| Special assistant corporation sel | 1 | 10,600 |  |  |  |  |
| Assistant corporation counsel. | 1 | 9,600 |  |  |  |  |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : Trial attorney |  |  |  | 34,640 | 4 | 35, 240 |
| Trial attorney... Attorney-adviser | 3 | 26,080 | 1 | 34,640 8,360 | 1 | 35,240 8,560 |
| Assistant corporation courns | 7 | 62,120 |  |  |  |  |
| GS-12. Range \$7,040 to \$8,040: |  |  |  |  |  |  |
| Trial attorney. | 1 | 7,040 $\mathbf{7 , 0 4 0}$ | 3 | 21,120 14,080 |  | 21,720 14,480 |
| General attorney- | 1 | 7,040 | 2 | 14,080 7,040 | 1 | 14,480 7,240 |
| Assistant corporation couns | 3 | 22,520 |  |  |  |  |
| GS-11. Range \$5,940 to \$6,940: |  |  |  |  |  |  |
| Attorney-adviser. | 1 4 | 5,940 24,760 | 7 | 5,940 42,780 | 7 | 6,140 44,180 |



Operating Expenses, Regulatory Agencies, District of Columbia obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 177 | 188 | 192 |
| Full-time equivalent of all other positions. | 7 | 1 | 1 |
| A verage number of all employees. | 177 | 183 | 187 |
| Number of employees at end of year......- | 175 | 186 | 190 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary .... Average grade.... | $\begin{gathered} \$ 4,522 \\ \mathrm{GS}-5.9 \end{gathered}$ | $\begin{gathered} \$ 4.660 \\ \text { GS-6.3 } \end{gathered}$ | $\begin{gathered} \$ 4,715 \\ \text { GS-6. } \end{gathered}$ |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$766,709 | \$845,987 | \$876, 196 |
| Positions other than permanent.---- | 29,093 | 2,400 | 2,400 |
| Regular pay in excess of 52 -week base. | 3,039 | 3,318 | 3,697 |
| Payment above basic rates.-----.....- | 2, 542 | 3,032 | 3,432 |
| Total personal services. | 801, 383 | 854, 737 | 885,725 |
| 02 Travel. | 6,718 | 8,525 | 8,989 |
| 04 Communication services | 4,533 | 6,084 | 6,489 |
| 06 Printing and reproduction. | 6,065 | 10,324 | 11,320 |
| 07 Other contractual services. | 9,163 | 8,062 | 9,715 |
| Ser vices performed by other agencies | 3,663 | 4,120 | 16, 410 |
| 08 Supplies and materials. | 37,545 | 34, 367 | 37, 569 |
| 09 Equipment... | 3, 539 | 6,985 | 8,583 |
| Total obligations. | 877, 609 | 933, 204 | 984, 800 |

detail of personal services

| Departmental: <br> eneral schedule grades: <br> OS-15. Range $\$ 10,800$ to $\$ 11.800$ : <br> Commissioner, public utilities Superintendent of insurance <br> GS-14. Range $\$ 9,600$ to $\$ 10,600$ : <br> Chairman, alcoholic beverage control. <br> Member, alcoholic beverage control <br> Chief engineer-........................ <br> Member and parole executive. <br> GS-13. Range $\$ 8,360$ to $\$ 9,360$ : <br> Deputy superintendent of insurance <br> Director of planning <br> Lile actuary <br> Assistant executive accountant and <br> Executive secretary <br> Superintendent of corporations <br> Transportation economist <br> Chier engineer <br> Executive accountant and auditor <br> for Member and parole executive. |
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| 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { Num- } \\ & \text { ber } \end{aligned}$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary |
| ${ }_{1}^{2}$ | $\begin{array}{r} \$ 23,600 \\ 11,050 \end{array}$ | 1 | $\begin{array}{r} \$ 23,600 \\ 11,300 \end{array}$ | ${ }_{1}^{2}$ | $\begin{array}{r} \$ 23,600 \\ 11,300 \end{array}$ |
| 1 | 9,600 | 1 | 9,600 | 1 | 9,800 |
| 2 | 19,200 | 2 | 19,200) | 2 | 19,600 |
|  |  | 1 | 9,600 | 1 | 9,600 |
|  |  |  | $\begin{aligned} & 9,600 \\ & 9.600 \end{aligned}$ | 1 | 9,600 9,600 |
| 1 | 8,360 | 1 | 8, 360 | 1 | 8,560 |
| 1 | 8,360 | 1 | 8,560 | 1 | 8,760 |
| 1 | 9,160 | 1 | 9, 160 | 1 | 9,360 |
| 1 | 8,360 | 1 | 8,560 | 1 | 8,760 |
| 1 | 8,560 | 1 | 8,560 | 1 | 8,760 |
|  |  | 1 | 8,360 | 1 | 8,360 |
|  |  | 1 | 8,560 |  | 8,560 |
|  |  | I | 8,360 | 1 | 8,360 |
|  |  | 1 | 8,360 | 1 | 8,360 |
| $\begin{aligned} & 1 \\ & 1 \end{aligned}$ | $\begin{aligned} & 8,760 \\ & 8,560 \end{aligned}$ |  |  |  |  |
|  | 9,160 |  |  |  |  |



Operating Expenses, Department of Occupations and Professions, District of Columbia

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. |  | 43 | 43 |
| Full-time equivalent of all other positions. | 1 | 9 | 9 |
| Average number of all employees........- | 6 | 52 | 51 |
| Number of employees at end of year...-.-- | 5 | 43 | 43 |
| Average salaries and grades: General schedule grades: A verage salary Average grade$\qquad$$\qquad$ |  |  |  |
|  |  |  |  |
|  | \$4,117 | \$4,327 | \$4,420 |
|  |  | GS-6.0 | GS-6.0 |
| 01 Personal services: |  |  |  |
|  | \$19,970 | \$184,452 | \$184,452 |
|  | 2,925 | 41, 000 | 41, 000 |
|  | 80 | 712 | 712 |
|  | 22, 975 | 226, 164 | 226, 164 |
|  | 264 | 3,494 | 3,494 |
| 04 Communication services.................-- | 108 | 5,620 | 5,620 |
|  | 278 | 11,970 | 11,970 |
| 07 Other contractual services |  | 11,315 | 11,315 |
| 08 Supplies and materials.. | 64 | 5,437 | 5,437 |
| Obligations incurred. | 23, 689 | 264, 000 | 264,000 |

detail of personal services

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental: <br> General schedule grades: <br> GS-15. Range $\$ 10,800$ to $\$ 11,800$ : <br> Director $\qquad$ | $\underset{\text { ber }}{\text { Num- }} \underset{\text { Tolary }}{ }$ | $\underset{\text { Num- }}{\text { Num }}$ $\underset{\text { Salary }}{\text { Total }}$ 1 | Num- Total ber salary $1 \$ 11,800$ |

## OPERATING EXPENSES-Continued

Operating Expenses, Department of Occupations and Professions, District of Columbia-Continued

DETAIL OR PERSONAL SERVICES-montinued

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued |  | Total |  | Total | Num- | Total |
| General schedule grades-Continued | ber | salary | ber | salary | ber | salary |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : <br> Deputy director. |  |  |  | \$8,360 |  | \$8,560 |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : |  |  |  |  |  |  |
| Chief, division of investigations. |  |  | 1 | 7,240 | 1 | 7,440 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : Chief, office of administration |  |  |  | 5,940 | 1 | 6,140 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : <br> Clerk to the board. | 1 | \$5,560 | 3 | 16,680 | 3 | 16,805 |
| GS-8. Range $\$ 4,620$ to $\$ 5,370$ |  | +5,50 | 2 | 18,990 | 2 | 10,115 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 1 | 4,330 | 10 | 44,925 | 10 | 45,925 |
| GS-6. Range \$3,795 to \$4,545 |  |  | 3 | 12,510 | 3 | 12,885 |
| GS-5. Range $\$ 3,410$ to $\$ 4,180$ | 1 | 4,035 | 5 | 17,675 | 5 | 18,300 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ |  |  | 5 | 16,915 | 5 | 17, 235 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 2 | 6,660 | 9 | 28,230 | 9 | 28, 870 |
| GS-2. Range \$2,750 to \$3,230............ |  |  | 2 | 5,820 | 2 | 5,980 |
| Total permanent, departmental ---- |  | 20,585 615 | ${ }_{0}^{43}$ | 186,085 | 43 | 190,055 |
| Net permanent, departmental (average number, net salary) |  | 19,970 | 42.7 | 184, 452 | 41.7 | 184,452 |
| Positions other than permanent: Intermittent employment |  | $2,925$ |  | $41,000$ |  | $41,000$ |
| Regular pay in excess of 52-week base--- |  |  |  |  |  | 712 |
| 01 Personal services |  | 22,975 |  | 226,164 |  | 226, 164 |

Operating Expenses, Public Schools, District of Columbia OBLIGATIONS BY OBJECTS


detail of personal servicas-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental-Continued | Num- Total | Num- Total | Num- Total |
| Ungraded positions at hourly rates equivalent to less than $\$ 5.060$ : | ber salary | ber salary | ber salary |
| Range $\$ 2.10$ to $\$ 2.38$ : Engineer. | 10 \$43, 720 | 10 \$ 45 , 282 | 10 \$46,739 |
| Range $\begin{gathered}\text { neer-....... } \\ \text { d2.14: }\end{gathered}$ | 28108,180 | 28 112,398 |  |
| Range $\$ 1.71$ to $\$ 1.95$ Engineer-janitor. | 121437,760 | 121447,726 | $125 \quad 477,039$ |
| Range $\$ 1.58$ to $\$ 1.78$ : Assistant engi-neer- | 69 233,062 | 69 238,070 | 72 255, 104 |
| Range \$1.50 to \$1.70: Janitor | 1 3,470 | 1 3,536 | 1 3,536 |
| Range \$1.44 to \$1.64: Janitor | 106340,940 | 106353,974 | 106361,150 |
| Range $\$ 1.40$ to \$1.60: Fireman | 91 265,690 | 91 273, 208 | 92 285,584 |
| Range \$1.36 to \$1.56: Janitor | 62 174, 144 | 62 181,430 | 62 188. 294 |
| Range \$1.30 to \$1.50: Laborer | 333 858, 850 | $335 \quad 922,376$ | 354 1,008, 592 |
| Range $\$ 1.24$ to \$1.44: Laborer | 84 242, 550 | 84 251, 580 | 84 251, 580 |
| Total permanent, departmental | $5,117$ | $\begin{array}{r} 5,301 \\ 23,922,362 \end{array}$ | $5,356$ |
| Deduct lapses. | ${ }_{42.7}^{412,465}$ | $140.3{ }_{633,102}$ | $\begin{array}{r} 220.6 \\ 1,010,972 \end{array}$ |
| Net permanent, departmental (average number, net salary) | 5,024.3 | 5, 160.7 | 5,135. |
| Positions other than perman | 22, 353, | 23,289, | 23, 529, 71 |
| Temporary employment.- | 115,895 | 116, 204 | 116, 204 |
| Intermittent employment. | 654, 691 | 750, 716 | 762,550 |
| Regular pay in excess of 52 week base... Payment above basic rates: | 87,562 | 92,009 | 94,387 |
| Payment above basic rates: overtime and holiday pay |  |  | 61, 150 |
| Nightwork differential. | 17,759 | 16,766 | 16,760 |
| 01 Personal services | 23, 280, 896 | 24,326, 105 | 24, 580, 773 |
| Salaries and wages in the foregoing schedule are distributed as follows: Direct obligations |  |  |  |
|  | 23, 145,757 | 24, 185, 526 | 24, 433, 727 |
| Obligations payable out of reimbursements from other accounts. | 135, 139 | 140,579 | 147,046 |

Operating Expenses, Public Library, District of Columbia obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions...-- | 332 | 347 | 361 |
| Full-time equivalent of all other positions- | 21 | 16 | 14 |
| Average number of all employees...-....- | 341 | 346 | 349 |
| Number of employees at end of year | 324 | 331 | 335 |
| A verage salaries and grades: |  |  |  |
| General schedule and grades: |  |  |  |
| A verage salary .......... | \$3,669 | \$3,713 | \$3,782 |
| Average grade......... | GS-4.3 | GS-4.3 | GS-4.3 |
| Ungraded positions: Average salary | \$3,190 | \$3,322 | \$3,418 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$1, 148,907 | \$1, 208, 345 | \$1, 248, 994 |
| Positions other than permanent.... | 76,729 | 44, 125 | 40,972 |
| Regular pay in excess of 52-week base. | 4,820 | 5,000 | 5, 100 |
| Payment above basic rates........-- | 19,500 | 19,500 | 19,500 |
| Total personal services | 1,249,956 | 1,276,970 | 1,314,566 |
|  | 388 |  | 622 |
| 03 Transportation of things..-------...... | 74 | 145 | 145 |
| 04 Communication services. | 5,637 | 6,330 | 7,020 |
| 05 Rents and utility services.. | 21, 354 | 24,378 | 27, 100 |
| 06 Pinting and reproduction.........---- | 5,676 | 5,750 | 5,750 |
| 07 Other contractual services. $\qquad$ Services performed by other agen- | 29,161 | 29,400 | 29,450 |
|  | 28, 233 | 66,961 | 43,403 |
| 08 Supplies and materials | 21,558 | 23,420 | 25, 320 |
| 09 Equipment. | 167,740 | 177,024 | 187,624 |
| Obligations incurred...-.-.-.----.---- | 1,529,777 | 1,611, 000 | 1,641,000 |

## DETAIL OF PERSONAL SERVICES

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | $\underset{\text { Ner }}{\text { Num- }}$ Total |  | $\underset{\text { ber }}{\text { Num- }} \begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ |  | $\begin{aligned} & \text { Num- Total } \\ & \text { ber salary } \end{aligned}$ |  |
| General schedule grades: |  |  |  |  |  |  |
| Chlef librarian-......-.. | 1 \$ $\$ 11,800$ |  | 1 \$11,800 |  | 1 \$11,800 |  |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : Assistant librarian | 1 | 9,360 | 9,360 |  | 9,360 |  |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : |  | 15,080 | 2 | 15,280 |  |  |
| Coordinator of services - --- | 2 |  |  |  | 215,680 |  |
| Central librarian....... | 1 | 6,3406,940 | 6,340 |  | 6,540 |  |
| Consultant in adult education |  |  | $\begin{array}{ll}1 & 6,940 \\ 1 & 6,940\end{array}$ |  | $\begin{array}{ll}1 & 6,940 \\ 1 & 6,940 \\ & 6,940\end{array}$ |  |
| Chief, catalog department. | 1 | 6,740 |  |  |  |  |  |
| Superintendent, buildings and grounds <br> GS-9. Range $\$ 5,060$ to $\$ 5, \$ 10$ : |  | 5,940 | 1 | 5,940 | 6,140 |  |
| GS-9. Range \$5,060 to \$5,810: |  | $\begin{aligned} & 5,435 \\ & 5,060 \end{aligned}$ |  | 5,560 | 5,685 |  |
| Personnel officer-....... | 1 1 1 |  | 5,0605,935 |  | $\begin{array}{ll}1 & 5,185 \\ 1 & 6,060\end{array}$ |  |
| Chief, acquisitions department.-.--- | 1 5,935 |  |  |  |  |  |  |
| F FR Supervisor, professional work cata- | 1 | 5,310 | 5,435 |  | 5,560 |  |


|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued General schedule grades-Continued | Nun | Total | Num | 1 |  | tal |
|  |  |  |  |  |  |  |
| GS-9. Range $\$ 5,060$ to $\$ 5,810-$ Con. Readers' adviser in adult edzcation. |  | \$5,310 |  | \$5,435 | 1 | \$5,560 |
| Readers adviserin adult edzcation- |  |  |  |  |  |  |
| Assistant coordinator, children's services | 1 | 5,810 | 1 | 5,810 | 1 | 5,935 |
| Branch librarian | 5 | 27,675 | 6 | 33, 610 | 7 | 39, 295 |
|  | 12 | 67,720 | 12 | 68.345 | 13 | 74, 280 |
| G \$-7. Range $\$ 4,205$ to $\$ 4,955$ | 46 | 213, 180 | 49 | 229,420 | 52 | 245,785 |
| G8-7. Range $\$ 4,205$ to \$4,955 |  | 4, 670 |  | 4,670 | 1 | 4,670 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160 \ldots \ldots \ldots$ | 40 | 150,400 | 42 | 161,095 | 44 | 172, 165 |
| GS-4. Range $\$ 3.175$ to $\$ 3.655 \ldots$ | 27 | 90, 525 | 28 | 95. 475 | 29 | 100,490 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$. | 33 | 101, 510 | 33 | 103, 270 | 34 | 108.980 |
| GS-2. Range \$2,750 to \$3.230 | 70 | 200, 900 | 76 | 221, 400 | 79 | 235, 330 |
| GS-1. Range $\$ 2,500$ to $\$ 2,980 \ldots \ldots . . .-{ }^{\text {a }}$ - |  | co, 480 |  | 96,920 |  | 102, 460 |
| Ungraded positions at hourly rates: |  |  |  |  |  |  |
| Range $\$ 2.55, \$ 2.63$, and $\$ 2.73$ : $\mathrm{Me}-$ chanic |  | 15,912 |  | 16,536 | 3 | 17,034 |
| Rates equivalent to less than $8^{5}, 060$ - |  |  |  |  |  |  |
| Range $\$ 1.70$ to $\$ 1.94$ : Junior mechanic $\qquad$ |  | 7,770 |  | 8,029 | 2 | 8,279 |
|  | 2 | 7.040 |  | 7,322 | 2 | 7,571 |
| Range \$1.57 to \$1.77: Minor mechanic |  | 10.36 |  |  |  |  |
| Range \$\$.44 to \$1.64: Submrchanic. |  | 25. 6 00 |  | 23, 461 | 8 | 26, 872 |
|  | 26 | 75,072 |  |  |  |  |
| Range \$1.24 to \$1.44: Laborer.....-- |  | 4,910 |  | 5,158 | 2 | 5, 366 |
| Range $\$ 1.55, \$ 1.63$, and $\$ 1.73$ : <br> Minor mechanic |  | 6,448 | 2 | 6,864 | 2 | 7,196 |
| Total permanent, departmental. <br> Deduct lapses. | 3321 , | 195, 234 | 347 1, | 269,472 |  | 47, 740 |
|  | 12.9 | 46,327 | 16.7 | 61,127 |  | 8,746 |
| Net permanent, departmental (average number, net salary) | 319.1 |  | 330.3 |  | 334.6 |  |
|  |  | 8, |  |  |  |  |
| Positions other than permanent: Parttime and temporary |  | 76,729 |  | 44, 125 |  |  |
| Fegular pay in excess of 52 -week base... <br> Payment above basic rates: |  | 4,82 |  | 5,000 |  | 5,100 |
|  |  | 3,500 |  | 3,500 |  | , 500 |
| Overtime <br> Holiday pay |  | 4,000 |  | 4,000 |  | 4,000 |
| Nightwork differential......-..........- |  | 12,000 |  | 12,000 |  | 12,000 |
| Personal |  | 249, 956 |  | 276, 970 |  | 314,566 |

Operating Expenses, Recreation Department, District of Columbia obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 207 | 211 | 228 |
| Full-time equivalent of all other positions- | 83 | 78 | 83 |
| Average number of all employees......... | 287 | 292 | 310 |
| Number of employees at end of year | 207 | 211 | 228 |
| A verage salaries and grades: <br> General schedule grades: <br> A verage salary <br> A verage grade- <br> Ungraded positions: Average salary |  |  |  |
|  |  |  |  |
|  | \$3,658 | \$3,781 | \$3,814 |
|  | $\begin{gathered} G-4.7 \\ \$ 2.663 \end{gathered}$ | GS-4.8 $\$ 2,772$ | $\begin{gathered} \text { GS-4.88 } \\ \$ 2,772 \end{gathered}$ |
|  |  |  |  |
|  | \$754, 030 | \$791, 341 | \$821, 035 |
|  | 305,867 | 295, 050 | 314, 291 |
|  |  |  |  |
|  | 11,994 | 13,459 | 13,459 |
| Total personal services. | 1, 074, 940 | 1, 103, 122 | 1,155,932 |
| 02 Travel. | 2, 491 | 3,396 | 3,396 |
| 04 Communication services. | 11, 678 | 11,684 | 11,874 |
| 05 Rents and utility services | 96 | 100 | 100 |
| 06 Printing and reproduction. | 1,006 | 1,100 | 1,100 |
| 07 Other contractual services. | 1,332 | 2,349 | 2,349 |
| Services performed by other agencies- | 54,698 | 54, 820 | 54, 820 |
| 08 Supplies and materials. | 31,097 | 31, 286 | 31,286 |
| 09 Equipment. | 30, 873 | 39,860 | 39,860 |
| Obligations incurred | 1, 208, 301 | 1,247, 717 | 1,300, 717 |

detail of prbsonal services


## OPERATING EXPENSES-Continued

Operating Expenses, Recreation Department, District of ColumbiaContinued


Operating Expenses, Metropolitan Police, District of Columbia obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | \$2,462 | \$2,473 | \$2,473 |
| Full-time equivalent of all other positions- |  | 25 | 25 |
| Average number of all employees.........- | , 309 | 2,461 | 2,453 |
| Number of employees at end of year------ | 2,310 | 2,460 | 2,450 |
| Aversge salaries and grades: |  |  |  |
| General schedule gr |  |  |  |
| A verage grade. | GS-3.6 | GS-3.7 | GS-3.7 |
| Uniformed force: A verage salary | \$4, 845 | \$4,880 | \$4,943 |
| Ungraded positions: Average salary | \$3,078 | \$3,192 | \$3,288 |
| Personal service obligations: |  |  |  |
| Permanent positions...... | \$10, 865, 131 | \$11,605, 222 | \$11, 718, 267 |
| Positions other than permanent | 14, 161 | ${ }_{68,300}$ | 68, 300 |
| Regular pay in excess of 52 -week base | 32,988 | 45, 082 | 68, 082 |
| Payment above basic rates | 977,604 | 313,700 | 213, 700 |
| Total personal service obligations. | 11, 889, 884 | 12,032, 104 | 12, 068, 349 |
|  |  |  |  |
|  | , 275 |  | , 224 |
| 02 Travel. | 4,775 | 5,954 | 5,954 |
| 03 Transportation of things.. | 1,879 | 2, 015 | 2,015 |
| 04 Communication services. | 61, 243 | 57,666 | 57,666 |
| 05 Rents and utility services. | 17,311 | 16,990 | 16,990 |
| 06 Printing and reproduction. | 24, 603 | 28,040 | 28,040 |
| 07 Other contractual services. | 41, 653 | 52,360 | 47, 520 |
| Services performed by other agencies. | 156, 536 | 153, 655 | 179,800 |
| 08 Supplies and materials. | 258,517 | 271, 711 | 270,381 |
| 09 Equipment | 128,169 | 122, 466 | 137,746 |
| Unvouchered. | 31,603 | 35,000 | 35, 000 |
| ubtotal. | 12, 600, 988 | 12, 758, 140 | 12, 829, 620 |
| Deduct charges for quarters and subsistence. | 400 | 620 | 620 |
| Total direct obligations. | 12,600,588 | 12, 757, 520 | 12, 829,000 |

obligations by objects-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
|  | \$15, 185 | $\begin{array}{r} \$ 19,821 \\ 7,000 \end{array}$ | \$19, 821 |
| Total obligations payable out of reimbursements from other accounts. | 15,185 | 26,821 | 19,821 |
| Obligations incurred. | 12,615,773 | 12, 784, 341 | 12,848,821 |

detail of personal services


Operating Expenses, Fire Department, District of Columbia
obligations by objects


DETAIL OF PERSONAL SERVICES-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental-Continued <br> Ungraded positions at hourly ratesContinued <br> Range \$1 40 to \$1.60: Skilled laborer | Num- Total | Num- Total | Num- Total |
|  | ber salary | ber salary | ber salary |
|  | 2 \$6,032 | 2 \$6,136 | 2 \$6,344 |
| Total permanent, departmental. .-. | 1,090 | 1,128 | 1,128 |
| Deduct lapses | $11^{5,437,363}$ | ${ }_{\text {5, }}^{5,676,681}$ | 5, 738, 813 24.5 |
|  | 55,179 | 98, 218 | 124,848 |
| Net permanent, departmental (average number, net salary) | $1,079_{5,382,184}$ | $\begin{aligned} & 1,108.5 \\ & 5,578,463 \end{aligned}$ | $\begin{array}{r} 1,103.5 \\ 5,613,965 \end{array}$ |
| Positfons other than permanent: Temporary employment | 49,677 | 49,723 | 49,723 |
| Regular pay in excess of 52 -week base... | 41, 784 | 20,950 | 38, 092 |
| Payment above basic rates: Overtime and holiday pay. | 113, 317 | 104, 433 | 120,815 |
| Njghtwork differential.... | 2,202 | 2,308 | 2,308 |
| Additional compensation, outstanding efficiency. | 5,340 | 5,340 | 5,340 |
| 01 Personal services | 5, 594, 504 | 5, 761, 217 | 5,830,243 |

Operating Expenses, Veterans' Service Center, District of Columbia OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total number of permanent positions. |  | 17 |  | 18 |  | 18 |
| A verage number of all employees... |  | 16 |  | 17 |  | 17 |
| Number of employees at end of year. |  | 16 |  | 17 |  | 17 |
| A verage salaries and grades: <br> General schedule grades: <br> A verage salary <br> A verage grade. $\qquad$ <br> Ungraded positions: A verage salary... |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  | \$4,847 |  | \$4, 859 |  | \$4,924 |
|  |  | (18-6.7 |  | CiS-6.7 |  | (18-6.7 |
|  |  | \$2,770 |  | \$2,891 |  | \$2,891 |
| 01 Personal services: |  |  |  |  |  |  |
|  |  | \$77, 351 |  | \$82,535 |  | \$83,846 |
| base.---..............-.-.-.-....- |  | 301 |  | 314 |  | 314 |
| Payment above basic rates........ |  |  |  | 2,111 |  | 2,000 |
| Total personal services .-.......... | 77,652491 |  |  | 84,960 |  | 86, 160 |
|  |  |  |  | 500 |  | 500 |
| 04 Communication services.- | 1,800 |  |  | 2,530 |  | 2,530 |
| 05 Rents and utility services. | 715425 |  |  | 1,000 |  | 1,000 |
| 06 Printing and reproduction. |  |  |  | 500 |  | 500 |
| 07 Other contractual services.-........... | 215 |  |  | 239 |  | 239 |
| Services performed by other agencles. | 1,1662,561 |  |  | 521 |  | 521 |
| 08 Supplies and matcrials. | 1,561250 |  |  | 2,450 |  | 2,450 |
| 09 Equipment.- |  |  |  | 300 |  | 3010 |
| Obligations incurred | 85,275 |  | 93,000 |  | 94,200 |  |
| detail of personal services |  |  |  |  |  |  |
|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| Departmental: <br> General schedule grades: <br> Gs-15. Range $\$ 10,800$ <br> Director $\$ 11,800:$ Num- <br> ber <br> Salary  |  |  |  |  |  |  |
|  |  |  | $\begin{aligned} & \text { Num- Total } \\ & \text { ber salary } \end{aligned}$ |
|  |  |  |  | \$10,800 |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : <br> Director | 1 \$10, 200 |  |  |  | $\underset{\text { Num- }}{\text { Ner }}$ <br> 1Total <br> salary <br> $\$ 10,800$ |  |  |  |
| GS-12. Range \$7,040 to \$8,040: | 7,640 |  |  |  |  |  |  |  |
| Contact representative------------ |  |  | 17,840 |  | 178,840 |  |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : Contact representative. |  |  |  |  |  |  |
| GS-8. Range $\$ 4,620$ to $\$ 5,370$ | 1 4,870 |  | 1 4,995 |  | 1 5,120 |  |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 2 9,910 |  | 210,035 |  | 2 10,035 |  |
| GS-6. Range $\$ 3,795$ to \$4,545 | 2 8,840 |  | 1 4,545 |  | 1 4,545 |  |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 1 4,160 |  | 1 4,160 |  | 1 4, 160 |  |
| GS-4. Range \$3,175 to \$3,655 | 1 3,255 |  | 1 3,335 |  | 3,415 |  |
| GS-3. Range \$2,950 to \$3,430 | 3 | 9,250 |  | 11,960 | 4 | 12,280 |
| GS-2. Range \$2,750 to \$3,230 | 1 2,990 |  | 1 3,070 | 3,070 | 1 | 3,150 |
| Ungraded positions at hourly rates equivalent to less than $\$ 5,060$ : |  |  |  |  |  |  |
| Range \$1.24 to \$1.44: Laborer.....---. | 1 | 2,770 | 1 | 2,891 | 1 | 2,891 |
| Total permanent, departmental.-.- <br> Deduct lapses | $\begin{array}{cr} 17 & 80,315 \\ 0.6 & 2,964 \end{array}$ |  | $\begin{gathered} 18 \\ 0.6 \end{gathered}$ | 85,496 | $\begin{gathered} 18 \\ 0.6 \end{gathered}$ | 86,601 |
|  |  |  | 2,961 | 2,755 |  |  |
| Net permanent, departmental (average number, net salary) | $\begin{array}{rr}16.4 & 77,351 \\ 301\end{array}$ |  |  | 17.4 | 82,535 | 17.4 | $\begin{array}{r} 83,846 \\ 314 \end{array}$ |
| Regular pay in excess of 52-week base.-- |  |  | 314 |  |  |  |  |
| Payment above basic rates: Overtime and holiday pay |  |  | 2,111 |  | 2,000 |  |  |
| 01 Personal services. | 77,652 |  | 84,960 |  | 86, 160 |  |  |

## OPERATING EXPENSES-Continued

Operating Expenses, Office of Civil Defense, District of Columbia obligations by objects

detail of personal services

|  | 1954 actua] |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | Total | Num- | Total | Num- | Total |
| General schedule grades: |  |  |  |  |  | salary |
| Director................... | 1 | \$11, 050 | 1 | \$11,300 | 1 | \$11, 550 |
| GS-12. Range \$7,040 to \$8,040: |  |  |  |  |  |  |
| Deputy director, plans and training- | 1 | 7, 240 | 1 | 7,440 | 1 | 7,440 |
| Communications supervisor | 1 | 6,140 | 1 | 6,140 | 1 | 6,340 |
| Executive assistant, warden services. |  | 6,140 | 1 | 6,140 | 1 | 6,340 |
| GS-10. Range $\$ 5,500$ to $\$ 6,250$ : Assistant director, administration |  |  |  |  |  |  |
| and supply | 1 | 5,625 | 1 | 5,750 | 1 | 5,875 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 1 | 4,205 | 1 | 4,330 | 1 | 4,455 |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$ |  |  |  |  | 1 | 3,795 |
| GS-5. Ranke \$3,410 to \$4.160 | 1 | 3,910 | 1 | 4,035 | 1 | 4,160 |
| GS-4. Range $\$ 3.175$ to $\$ 3,655$ | 8 | 25, 800 | 9 | 29,055 | 9 | 29,775 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ |  |  | 1 | 2,950 | 3 | 8,930 |
| Ungraded positinns at hourly rates equivalent to less than $\$ 5,060$ : <br> Range $\$ 1.40$ to $\$ 180$ : Skilled labore | 2 | 5,184 | 2 | 5,824 | 2 | 6,032 |
| Total permanent, departme | 17 | 75, 294 | 19 | 82, 964 |  | 94,692 |
| Deduct lapses | 0.8 | 3,753 |  | 502 | 0.5 | 2,055 |
| Net permanent, departmental (average number, net salary) |  |  | 19 | 82,462 | 21.5 | 637 |
| Regular pay in excess of 52-weelk base... |  | 302 |  | 322 |  | 322 |
| Payment above basic rates: |  |  |  |  |  |  |
| overtime and holiday pay |  | $\begin{aligned} & 372 \\ & 800 \end{aligned}$ |  | $\begin{aligned} & 450 \\ & 850 \end{aligned}$ |  | 450 850 |
| 01 Personal services. |  | 73,017 |  | 84, 084 |  | 94, 259 |

Operating Expenses, Department of Vocational Rehabilitation, District of Columbia

OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of authorized positions. |  | 32 | 32 |
| Full-time equivalent of all other positions. |  | 1 | 1 |
| A verage number of all employees . |  | 21 | 32 |
| Number of employees at end of year....... |  | 30 | 31 |
| A verage salaries and grades: |  |  |  |
| A verage salary. |  | \$4, 887 | \$4, 932 |
| A verage grade. |  | GS.7.3 | GS-7.3 |
| Personal service obligations: |  |  |  |
| Permanent positions...- |  | 95,140 | 153, 751 |
| Positions other than permanent |  | 3,600 | 3,600 |
| Regular pay in excess of 52 -week base... |  | 607 | 607 |
| Total personal service obligations... |  | 99,347 | 157,958 |

obligations by objects-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Direct Obligations |  |  |  |
| 01 Personal services. |  | \$90,347 | \$99,347 |
| 02 Travel... |  | 704 | 704 |
| 04 Communication services. |  | 372 | 372 |
| 06 Printing and reproduction |  | 800 | 800 |
| 07 Other contractual services.-.---------- | \$85, 000 | 17,100 | 37,100 |
| 08 Supplies and materials.......-............ |  | 1, 450 | 1,450 |
| 09 Equipment..........-.... |  | , 227 | 227 |
| Total direct obligations | 85,000 | 120,000 | 140,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. |  |  | 58,611 |
| 02 Travel..... |  | 255 | 996 |
| 04 Communication services. |  | 1,155 | 1,428 |
| 05 Rents and utility services. |  | 4, 634 | 7,200 |
| 07 Other contractual services. |  | 127, 939 | 146, 552 |
| Services performed by other agencies. |  |  | 275 500 |
| 08 Supplies and matertals.--------------- |  | 1,330 | 500 |
| 09 Equipment 11. |  |  | 923 |
| 11 Grants, subsidies, and contributions.. |  | 30,166 | 63,330 |
| Total obligations payable out of reimbursements from other accounts. |  | 165, 479 | 279,815 |
| Total obligations. | 85,000 | 285, 479 | 419,815 |

DETAIL OF PERSONAL SERVICES


Operating Expenses, Courts, District of Columbia
OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| JUVENILE COURT |  |  |  |
| Total number of permanent positions... A verage number of all employees | 72 68 70 | 74 72 71 | 80 76 74 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary A verage grade | $\begin{array}{r} \$ 4.315 \\ \text { GS-6.15 } \end{array}$ | $\begin{aligned} & \$ 4,363 \\ & \text { GS-6.1 } \end{aligned}$ | $\begin{array}{r} \$ 4,399 \\ \text { GE-6.0 } \end{array}$ |
| 01 Personal services: |  |  |  |
| Permanent positions.-.---------- | \$295, 220 | \$312,970 | \$335, 700 |
| Regular pay in excess of 52 -week base. | 1,208 | 1,208 | 1,208 |
| Total personal services | 296,428 | 314, 178 | 336,9 |


| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| juvenile court-continued |  |  |  |
| 02 Travel. | \$2, 294 | \$3,650 | \$6,430 |
| 04 Communication services. | 2,970 | 2, 595 | 3,795 |
| 06 Printing and reproduction. | 1,775 | 1,743 | 2,193 |
| 07 Other contractual services. | 2, 268 | 3,250 | 3, 250 |
| - Services performed by other agencies. | 18,653 | 20, 000 | 20, 000 |
| 08 Supplies and materials. | 1,701 | 1,695 | 1,881 |
| 09 Equipment--........... | 1,492 | 500 | 2,900 |
| Total obligations, Juvenile Court... | 327, 581 | 347, 611 | 377, 357 |
| monicipal court |  |  |  |
| Total number of permanent positions....- A verage number of all employees......- | 126 125 | 143 140 139 | 144 |
| Number of employees at end of year. | 121 | 139 | 137 |
| A verage salaries and grades: General schedule grades: |  |  |  |
| A verage salary. | \$4, 131 | \$4, 140 | \$4.224 |
| Average grade. <br> Ungraded positions: A verage salary | $\begin{gathered} \text { GS-5.5 } \\ \$ 13,038 \end{gathered}$ | GS-5.6 $\$ 13,038$ | $\begin{aligned} & \text { QS- } 5.6 \\ & \$ 13,038 \end{aligned}$ |
|  |  |  |  |
| Permanent positions.................... | \$632, 856 | \$693, 341 | \$698, 541 |
| Regular pay in excess of 52 -week | 2,458 | 2,684 | 2,684 |
| Payment above basic rates | 2,028 | 1,688 | 1,688 |
| Total personal services. | 637, 342 | 697, 713 | 702, 913 |
| 02 Travel.. | 874 | 1,290 | 1,290 |
| 04 Communication services. | 8, 708 | 11, 173 | 20,971 |
| 06 Printing and reproduction. | 9,182 | 10,643 | 12, 193 |
| 07 Other contractual services..........- | 50, 520 | 69,000 | 69,300 |
| S Services performed by other agencies. | 2,740 | 100 | 100 |
| 08 Supplies and materials.. | 8,847 | 10,068 | 10, 418 |
| 09 Equipment | 11,329 | 10, 022 | 9,993 |
|  | 729, 542 | 810,009 | 827, 178 |
| municipal court of appeals |  |  |  |
| Total number of permanent positions | 13 | 14 | 15 |
| A verage number of all employees. | 13 | 14 | 15 |
| Number of employees at end of year | 13 | 14 | 15 |
| A verage salarles and grades: General schedule grades: |  |  |  |
| A verage salary ---------- | \$4, 551 | \$4,506 | \$4,461 |
| A verage grade. | GS-6.6 | GS-6.5 | GS-6.3 |
| Ungraded positions: A verage salary | \$14, 166 | \$14, 166 | \$14, 166 |
|  |  |  |  |
| Permanent posittons. | \$88, 552 | \$91, 762 | \$94, 937 |
| Regular pay in excess of 52 -week base. $\qquad$ | 348 | 548 | 548 |
| Total personal services | 88, 900 | 92, 310 | 95, 485 |
| 02 Travel |  | 115 | 115 |
| 04 Communication services. | 1,164 | 750 | 1, 250 |
| 06 Printing and reproduction. | 2, 940 | 3,454 | 3,454 |
| 07 Other contractual services.-....-.-.--- Services performed by otheragencies | 71 | 236 | 236 |
| 08 Supplies and materials................ | 800 268 | 500 | 500 |
| 09 Equipment............- | 3, 233 | 3,250 | 3, 250 |
| Total obligations, Municlpal Court of Appeals. | 97, 474 | 100,615 | 104, 290 |
| digtrict of columbia tax court |  |  |  |
| Total number of permanent positions.... Average number of all employees. Number of employees at end of year......... | 3 3 3 | 3 | 3 3 3 |
|  | 3 | 3 | 3 |
| A verage salaries and grades: General schedule grades: |  |  |  |
| A verage salary | \$4, 023 | \$4,085 | \$4, 188 |
| A verage grade | GS-6.0 | GS-6.0 | GS-6.0 |
| Ungraded positions: A verage salary | \$13,000 | \$13,000 | \$13,000 |
| 01 Personal services: <br> Permanent positions. <br> Regular pay in excess of 52 -week <br> base. $\qquad$ |  |  |  |
|  | \$20,649 | \$21,015 | \$21,015 |
|  | 83 | 83 | 83 |
|  | 20,732 | 21,098 | 21,098 |
|  | 317 | 250 | 250 |
| 04 Communication services.-- |  | 50 | 50 |
|  | 51 | 100 | 100 |
| 07 Other contractual services.............- | 1,527 | 3,225 | 3,225 |
|  | 39 | 125 | 125 |
|  | 100 | 327 | 327 |
| Total obligations. District of $\mathrm{Co}-$ lumbia Tax Court | 22,766 | 25, 175 | 25, 175 |
| UnITED STATES COURTS |  |  |  |
| 07 Other contractual services | 1,773,336 | 1,880,000 | 2,040,000 |
| Total obligations. | 2, 950,699 | 3, 163,410 | 3,374,000 |



## OPERATING EXPENSES-Continued

Operating Expenses, Courts, District of Columbia-Continued
detail of personal services-continued


Operating Expenses, Department of Public Health, District of Columbia obligations by objecta

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions. | 2,715 | 2, 732 |  |
| Full-time equivalent of all other positions- | 38 | 47 | , 46 |
| Average number of all employees.----...- | 2,564 | 2,634 | 2,656 |
| Number of employees at end of year-.---- | 2,585 | 2,635 | 2,635 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary .......-.--............. | \$3,962 | \$4, 048 | \$4,122 |
| A verage grade Positions at hourly rates: Average |  |  | GS-4.8 |
| Positions at hourly rates: Average salary. | \$2,873 | \$2,993 | \$3,054 |
| Ungraded positions at annual rates: A verage salary. | \$034 | \$1,424 | \$1,518 |
| Personal service obligations: |  |  |  |
| Permanent positions.... | \$8,584, 612 | \$9, 116, 441 | \$9,380, 529 |
| Positions other than permanent- ${ }^{\text {Pegular pay in excess of } 52 \text { week base... }}$ | 127,600 32 | 165,166 | 165, 166 |
| Payment above basic rates.........-- | 219,455 | 132, 299 | 147,314 |
| Total personal service obligations..- | 8,964, 491 | 9,445, 805 | 9,755, 887 |
| Direct Obligations |  |  |  |
| 01 Personal services...-...----..........-- | 8, 955, 631 | 9, 445, 805 | 9,755, 887 |
| 02 Travel | 65, 415 | 64, 808 | 67,378 |
| 03 Transportation of things..------------- |  | 965 |  |
| 04 Communication services- | 47,072 | 48,187 | 48,187 |
| 05 Rents and utility services----.----..-- | 106, 107 | 105, 573 | 105, 573 |
| 06 Printing and reproduction----------- | 20, 435 | 20, 483 | 20, 483 |
| 07 Other contractual services ---.-.....- | 10,669,234 | 10,993, 274 | 11,710, 762 |
| - Services performed by other agencles- | 66,015 | 109,456 | 69, 388 |
| 08 Supplies and materials-.-----1.------ | 1,799,002 | 1,894, 529 | 1,860,426 |
| 09 Equipment. | 216, 229 | 179, 776 | 163, 835 |
| Subtotal | 21,945, 678 | 22, 862,856 | 23, 802, 884 |
| Deduct charges for quarters and subsistence. | 226,011 | 232,856 | 299,884 |
| Total direet obligations. | 21,719,667 | 22,630,000 | 23, 503,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 8,860 |  |  |
| 04 Communication services.. | 1,615 | 2,000 | 2,000 |
| 05 Rents and utility services. | 10, 624 | 10,000 | 10,000 |
| 08 Supplies and materials.. | 30, 713 | 38,000 | 38,000 |
| 09 Equipment... | 48 |  |  |
| Total obligations payable out of reimbursements from other accounts. | 51,860 | 50,000 | 50,000 |
|  | 21, 771, 527 | 22,680, 000 | 23,553,000 |

\begin{tabular}{|c|c|c|c|c|c|c|c|}
\hline \multicolumn{4}{|l|}{detail of personal services-continued} \& \multicolumn{4}{|c|}{obligations bx objects-continued} \\
\hline \& 1954 actual \& 1955 estimate \& 1956 estimate \& Object classiflcation \& 1954 actual \& 1955 estimate \& 1956 estimate \\
\hline \multirow[t]{6}{*}{\begin{tabular}{l}
Departmental-Continued \\
General schedule grades-Continued \\
GS-9. Range \(\$ 5,060\) to \(\$ 5,810-\mathrm{Con}\). Assistant chief dietitian. \\
Buildings and grounds superintendent \\
Instructor
\end{tabular}} \& \multirow[t]{3}{*}{\[
\begin{gathered}
\text { Num- } \\
\text { ber }
\end{gathered} \begin{gathered}
\text { Total } \\
\text { salary }
\end{gathered}
\]} \& \multirow[t]{2}{*}{\(\underset{\text { ber }}{\substack{\text { Num- }}} \begin{gathered}\text { Total } \\ \text { salary }\end{gathered}\)} \& \multirow[t]{2}{*}{Num- Total ber salary} \& \& \& \& \\
\hline \& \& \& \& 06 Printing and reproduction \& \& \& \multirow[t]{2}{*}{\(\begin{array}{r}\text { \$2,740 } \\ 88886 \\ \hline\end{array}\)} \\
\hline \& \& 1 \$5,060 \& \multirow[t]{2}{*}{\[
1 \$ 5,060
\]} \& \multirow[t]{2}{*}{07 Other contractual servic
08 Supplies and materials} \& \(\$ 2,740\)
61,319 \& \(\begin{array}{r}\text { \$2, } \\ 8880 \\ \hline 636\end{array}\) \& \\
\hline \& \multirow[b]{2}{*}{\begin{tabular}{cc}
2 \& \(\$ 10,745\) \\
11 \& 61,160 \\
\hline
\end{tabular}} \& \multirow[t]{2}{*}{2 10,995} \& \& \& 995, 433 \& 1,091, 080 \& 1, 198,959 \\
\hline \& \& \& \(\begin{array}{ll}1 \& \$ 5,120 \\ 2 \& 11,120\end{array}\) \& \& \multirow[t]{2}{*}{\[
\begin{gathered}
80,062 \\
7,950
\end{gathered}
\]} \& \multirow[t]{2}{*}{\[
\begin{array}{r}
78,299 \\
7,750
\end{array}
\]} \& \multirow[t]{2}{*}{96,425
7,750} \\
\hline \& 11
4
4

21
21, \& $11 \quad 61,910$ \& \& 11 G9 Gra \& \& \& <br>

\hline Psychologist. \& 1 5,185 \& \multirow[t]{2}{*}{$1 \quad$| 1 |
| :--- |} \& $\begin{array}{cr}4 & 22,615 \\ 1 & 2,615 \\ 1 & 5,435\end{array}$ \& \& 4, 198, 315 \& 4, 416, 774 \& \multirow[t]{2}{*}{4, 652,800} <br>

\hline Medical records librari \& 5,185 \& \& $1{ }^{1}$, 435 \&  \& \multirow[b]{2}{*}{47,495} \& \multirow[b]{2}{*}{42, 100} \& <br>
\hline Physical therapist. \& \multirow[t]{2}{*}{15 5,560} \& $\begin{array}{ll}1 & 5,435 \\ 1 & 5,685\end{array}$ \& $\begin{array}{ll}1 & 5,560 \\ 1 & 5,810\end{array}$ \& \multirow[t]{2}{*}{} \& \& \& 63,900 <br>

\hline Librarian...... \& \& \multirow[t]{2}{*}{$$
1 \quad 5,060
$$} \& \multirow[t]{2}{*}{\[

1 \quad 5,185
\]} \& \& \multirow[t]{2}{*}{4,150,820} \& \multirow[t]{2}{*}{4,374,674} \& \multirow[t]{2}{*}{4,589,000} <br>

\hline Nurse anesthetist \& \multirow[t]{2}{*}{15 5,685} \& \& \& \multirow[b]{3}{*}{Obligations Payable Out of Reimbursements From Other Accounts} \& \& \& <br>
\hline Vocational counse \& \& \multirow[b]{2}{*}{1 5,} \& \multirow[t]{2}{*}{$\begin{array}{ll}1 & 5,185 \\ 1 & 5,185\end{array}$} \& \& \multirow[t]{2}{*}{} \& \& <br>
\hline Training officer--8. \& 1
6 $\begin{array}{r}5,060 \\ 30,165\end{array}$ \& \& \& \& \& \& <br>
\hline GS-7. Range \$4,205 to \$4,955 \& \multirow[t]{2}{*}{$\begin{array}{cc}184 & 834,825 \\ 73 & 294,755\end{array}$} \& \multirow[t]{2}{*}{$\begin{array}{ll}196 & 893,785 \\ 73 \\ 7996660\end{array}$} \& $\begin{array}{rr}4 & 20,355 \\ 196 & 909,910\end{array}$ \& \multirow[t]{2}{*}{} \& \multirow[t]{2}{*}{118,700
400} \& \multirow[t]{2}{*}{196,909

4,200} \& \multirow[t]{2}{*}{$$
\begin{array}{r}
196,909 \\
4,200
\end{array}
$$} <br>

\hline GE-6. Range $\$ 3,795$ to $\$ 4,545$ \& \& \& 73 307,035 \& \& \& \& <br>

\hline GS-5. Range $\$ 3,410$ to $\$ 3,460$ \& ${ }_{456}^{1,758,165}$ \& | 73 | 299,660 |
| ---: | ---: |
| 412 |  |
| $1,645,615$ |  | \& ${ }^{412}$ 1, 884,990 \& $\begin{array}{ll}04 & \text { Communication services.................- } \\ \text { 05 } \\ \text { Rents and utility services..........- }\end{array}$ \& 15,875

4,500 \& $$
\begin{array}{r}
2,3,30 \\
5,500
\end{array}
$$ \& \[

$$
\begin{array}{r}
4,200 \\
22,300
\end{array}
$$
\] <br>

\hline GS-4. Range $\$ 3,175$ to $\$ 3,655$ \& 1187 401, 830 \& 119 ' 407,745 \& $119{ }^{1,415,} 265$ \& ${ }_{08}^{07}$ Other contractual \& \multirow[t]{2}{*}{$$
\begin{array}{r}
42,500 \\
272,776
\end{array}
$$} \& 186, 391 \&  <br>

\hline GS-3. Range \$2,950 to 83,430 \& 227 724, 424 \& \multirow[t]{2}{*}{136
117
1761,880

323} \& \multirow[t]{2}{*}{$$
\begin{array}{ll}
241 & 789, \\
11850 \\
377,060
\end{array}
$$} \& \& \& \multirow[t]{2}{*}{10,000

1} \& \multirow[t]{2}{*}{10,000
1,000} <br>
\hline GS-2. Range $\$ 2,750$ to $\$ 3,230$ \& \multirow[t]{2}{*}{113
315
3} \& \& \& ${ }_{11} 09$ Equipmen \& \& \& <br>
\hline GS-1. Range \$2,500 to \$2,980.-.......- \& \& $\begin{array}{ll}117 & 369,430 \\ 323 & 907,580\end{array}$ \& $\begin{array}{ll}118 & 377,060 \\ 323 & 921,880\end{array}$ \& \& \& \& <br>
\hline Positions at hourly rates equivalent to less than $\$ 5,060$ : \& \& \& \& Total obligations payable out of reimbursements from other ac- \& \& \& <br>
\hline Range \$2.30 to \$2,58: Trade foreman---

Range $\$ 2.10$ to $\$ 2.38$ Senior mechanic- \& | 1 |  |
| :--- | ---: |
| 6 | 4,940 |
| 2590 |  | \& $\begin{array}{rr}2 & 9,859 \\ 7 & 31,013\end{array}$ \& $\begin{array}{ll}2 & 10,005 \\ 71,595\end{array}$ \& counts...................- \& 412, 251 \& 426,300 \& 426,300 <br>

\hline Range \$1.90 to \$2.14: Mechanic---..- \& ${ }^{25} 595,775$ \& ${ }^{25} 10101,296$ \& \multirow[t]{2}{*}{$\begin{array}{ll}25 & 103,294 \\ 44 & 163,821\end{array}$} \& \multirow[t]{2}{*}{Obligations incurred.-.---..........--} \& \multirow[t]{2}{*}{4,563,071} \& \multirow[t]{2}{*}{4, 800, 974} \& \multirow[t]{2}{*}{5,015,300} <br>
\hline Range 81.70 to \$1.94: Junior mechanic- \& $\begin{array}{rr}42 & 147,280 \\ 28 & 93,352\end{array}$ \& ${ }_{4}^{48} 160,826$ \& \& \& \& \& <br>
\hline Range \$1.44 to \$1.64: Submechanic- \& $71 \quad 217,970$ \& 77 248, 102 \& 77 252,782 \& \multicolumn{4}{|c|}{\multirow[b]{2}{*}{detall of personal services}} <br>

\hline Range \$1.40 to \$1.60: Skilled laborer... \& \multirow[t]{2}{*}{$$
\begin{array}{r}
79238,368 \\
5231,407,882
\end{array}
$$} \& 82 251,576 \& 82 255,944 \& \& \& \& <br>

\hline Range \$1.24 to \$1.44: Laborer. \& \& $$
5241,462,524
$$ \& \[

{ }^{524} 1,494,746
\] \& \& \& \& <br>

\hline Ungraded positions at annual rates: 4th year at $\$ 5,356$ : Surgical resident... \& 5,356 \& 5,356 \& 5,356 \& \& 1954 actual \& 1955 estimate \& 1956 estimate <br>
\hline 2d year at \$4,056: Medical resident.... \& ${ }_{2}^{2} \quad 8,112$ \& $4 \quad 16,224$ \& 4 16,224 \& \& \multirow[t]{2}{*}{Num- Total} \& \multirow[t]{2}{*}{Num- Total ber salary} \& \multirow[t]{2}{*}{Num- Total} <br>
\hline 4th year at \$2,626: Resident physictan- \& $\begin{array}{rrr}2 & 4,200 \\ 8\end{array}$ \& $\begin{array}{lr}\mathbf{2} & 5,252 \\ 8 & 18512\end{array}$ \&  \& General schedule grades: \& \& \& <br>
\hline 3d year at \$2,314: Resident physician- \& $\begin{array}{rr}8 & 14,400 \\ 24 & 36,000\end{array}$ \& $\begin{array}{rr}8 & 18,512 \\ 24 & 48,672\end{array}$ \& $\begin{array}{rr}8 & 19,560 \\ 24 & 51,480\end{array}$ \& Gs-1B. Range $\$ 12,000$ to $\$ 12,800$ : \& \& \& <br>

\hline 2d year at \$2,028: Resident physician_- \& $\begin{array}{ll}24 & 36,000 \\ 46 & 55,200\end{array}$ \& | 24 | 48,672 |
| :--- | :--- |
| 46 | 78,936 | \& $\begin{array}{ll}24 & 51,480 \\ 46 & 84,870\end{array}$ \& Director \& \multirow[t]{2}{*}{1 \$12,200} \& 1 \$12,400 \& 1 \$12,400 <br>


\hline  \& 52 46,800 \& | 52 | 68,952 |
| :--- | :--- |
| 1 |  | \& | 52 |
| :--- |
| 50 |
| 18240 | \& QS-13. Range $\$ 8,360$ to $\$ 9,360$ : \& \& \& <br>

\hline At \$910: Pupil nurse. \& 91 40,950 \& $91 \quad 82,810$ \& $91 \quad 82,810$ \& \& 2 16,720 \& \& $$
\begin{array}{lr}
1 & 8,560 \\
3 & 25,880
\end{array}
$$ <br>

\hline Total perman \& \multirow[t]{3}{*}{$$
\begin{gathered}
2,715 \\
9,228,674 \\
189.5 \\
644,062
\end{gathered}
$$} \& \multirow[t]{3}{*}{\[

\left\lvert\, $$
\begin{array}{r}
2,732 \\
9,628,743 \\
145.4 \\
512,302
\end{array}
$$\right.

\]} \& \multirow[t]{3}{*}{\[

$$
\begin{array}{r}
\hline 2,740 \\
13,858,494 \\
\quad 467,965 \\
\hline
\end{array}
$$

\]} \& | GS-12. Range $\$ 7,040$ to $\$ 8,040$ : |
| :--- |
| Administrative officer | \& \& \& <br>

\hline \& \& \& \& Assistant superintendent-------------- \& 7,040 \& $2{ }^{-\cdots, 280}$ \& $2{ }^{-\cdots 14,280}$ <br>
\hline aduct \& \& \& \& Chief engineer \& 1 7, 7 , 240 \& 7,440 \& 17.640 <br>

\hline Net permanent departm \& \multirow[t]{2}{*}{$$
\begin{array}{|c}
2,525.5 \\
8,584,612
\end{array}
$$} \& \multirow[t]{2}{*}{\[

$$
\begin{aligned}
& 2,586.6 \\
& 9,116,441
\end{aligned}
$$

\]} \& \multirow[t]{2}{*}{\[

$$
\begin{array}{r}
2,609.9 \\
9,390,529
\end{array}
$$

\]} \& \multirow[t]{2}{*}{| Senior medical officer |
| :--- |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : |
| Assistant superintendent |} \& \multirow[t]{3}{*}{$\begin{array}{ll}2 & 15,080 \\ 2 & 11,880\end{array}$} \& \multirow[t]{2}{*}{\[

2 \quad 15,280
\]} \& \multirow[t]{2}{*}{215,480} <br>

\hline \& \& \& \& \& \& \& <br>

\hline Positions other than permanent: \& \multirow[b]{3}{*}{$$
\begin{array}{r}
106,153 \\
21,447 \\
32,824
\end{array}
$$} \& \multirow[b]{2}{*}{146,823} \& \multirow[t]{2}{*}{146, 823} \& \multirow[t]{2}{*}{Assistant superintendent Chaplain.} \& \& \multirow[t]{2}{*}{2111,880} \& 2 11,880 <br>

\hline Part-time employment...- \& \& \& \& \& 1. \& \& 1 5,940 <br>
\hline Regular pay in excess of 52 -week \& \& 31,899 \& 52,878 \& Deputy chief engineer Medical officer- \& \multirow[t]{2}{*}{6,140
18,320} \& B,340
$\mathbf{1 8 , 3 2 0}$ \& $\begin{array}{rr}1 & 6,540 \\ 3 & 18,420\end{array}$ <br>

\hline Payment above basic rates: \& \multirow[t]{3}{*}{$$
\begin{array}{r}
128,475 \\
90,980
\end{array}
$$} \& \& \& Medical officer---.-.-.-.-...-- \& \& 18,320

5,940 \& 18,420
6,140 <br>

\hline | overtime and holiday pay |
| :--- |
| Nightwork differential.... | \& \& \[

$$
\begin{aligned}
& 58,201 \\
& 74,098
\end{aligned}
$$

\] \& \[

$$
\begin{aligned}
& 68,664, \\
& 78,650
\end{aligned}
$$
\] \& Supervisor of vocational education.. \& \& 1 1 5,940 \& 6,140 <br>

\hline \& \& \& \& Veterinarian. \& \& \multirow[t]{2}{*}{1 5,940} \& 6,140 <br>
\hline 01 Personal ser \& 8,964,491 \& 9,445,805 \& 9,755,887 \& \multirow[t]{2}{*}{GS-9. Range $\$ 5,060$ to $\$ 5,810$ : Assistant superintendent.} \& 15,060 \& \& <br>

\hline \multirow{6}{*}{Salaries and wages in the foregoing schedule are distributed as follows: Direct obligationsObligations payable out of reimbursements from other accounts.} \& \multirow[b]{5}{*}{\[
$$
\begin{array}{r}
8,955,631 \\
8,860
\end{array}
$$

\]} \& \multirow[t]{3}{*}{} \& \multirow[t]{2}{*}{} \& \& | 5,060 |
| :--- |
| 5,185 | \& 5,185

5,310 \& $\stackrel{5,310}{5,435}$ <br>

\hline \& \& \& \& Chief accountant Correctional supervisor \& (r | 18,185 |
| :--- | \& $\begin{array}{lr}1 & 5,810 \\ \mathbf{3} & \mathbf{1 5}, 680\end{array}$ \& 1 3 16,055 <br>

\hline \& \& \& \& Culinary manager-.-.-.-.-......... \& 1 5,060 \& 1 5,185 \& 1 5,310 <br>

\hline \& \& \& \& \& 1 5,065 \& | 5,435 |
| :--- |
| 5,685 | \& 5,560

58810 <br>
\hline \& \& \& \& Property and supply office \& 5,560
5,935 \& $\begin{array}{ll}1 & 5,685 \\ 1 & 6,060\end{array}$ \& $\begin{array}{ll}1 & 5,810 \\ 1 & 6,060\end{array}$ <br>
\hline \& \& \& \& Supervisor of academie \& 15,560 \& \& <br>
\hline \& \& \& \& Supervisor of agrleulture. \& 5,185 \& \& <br>
\hline Operating Expenses, Depart \& ent of Co \& ctions, \& District of \& Supervisor of classificatio \& 5,435 \& $\begin{array}{ll}1 & 5,560 \\ 1 & 5,685\end{array}$ \& $\begin{array}{ll}1 & 5,685 \\ 1 & 5,810\end{array}$ <br>
\hline Columbia \& \& \& \& Supervisor of vocational education- \& $1-5,50$ \& \& <br>
\hline gatio \& BY OBJECT \& \& \& GS-8. Range $\$ 4,620$ to $\$ 5,370$ \& 21 99,595 \& 21 102,895 \& ${ }^{21} 105,520$ <br>
\hline \& \& \& \&  \& $\begin{array}{ll}36 & 157,260 \\ 84 & 339,245\end{array}$ \& $\begin{array}{ll}39 & 175,995 \\ 91 & 379,096\end{array}$ \& $\begin{array}{ll}39 & 180,495 \\ 91 & 389,470\end{array}$ <br>
\hline Object classification \& 1954 actual \& 1955 estimate \& 1956 estimate \& GS-5. Range $\$ 3,410$ to $\$ 4,160$ \& 353 1,356, 585 \& $3701,449,600$ \& 385 1,525,750 <br>
\hline \& \& \& \& GS-4. Range $\$ 3,175$ to $\$ 3,655$ \& 23 79,905 \& 16 55,760 \& 16 56,640 <br>
\hline \& \& \& \& GS-3. Range $\$ 2,950$ to $\$ 3,430$ \& 11 34,130 \& 11 34,610 \& 11 35,330 <br>
\hline Summary of Personal Services \& \& \& \& Ungraded positions at hourly rates equivalent to less than $\$ 5,060$ : \& \& \& <br>
\hline Total number of permanent positions...-- \& 580 \& 603 \& 618 \& Senior mechanic................. \& 1 4,615 \& 1 4,659 \& <br>
\hline Full-time equivalent of all other positions. \& 558 \& 1 \& 1 \& Mechanic \& 14 54,090 \& $14 \quad 56,453$ \& $14.58,203$ <br>
\hline A verage number of all employees... \& 558 \& 578 \& 593 \& Junior mechanic \& 2 7,040 \& $2 \quad 78320$ \& $2 \quad 7,571$ <br>
\hline Number of employees at end of year. \& 568 \& 575 \& 590 \& Heavy-truck driv \& 4 11,800 \& $4 \quad 12,584$ \& $4 \quad 13,000$ <br>
\hline Average salaries and grades: \& \& \& \& Total p \& $5802,340,470$ \& $6032,500,987$ \& 618 2,602,070 <br>
\hline General schedule grades: \& \& \& \& Deduct-- \& \& \& <br>
\hline A verage salary...--.. \& \$4, 048 \& \$4, 158 \& \$4, 219 \& Lapses. \& 21.8 87,945 \& 24.4 101, 166 \& 24.3 102, 293 <br>

\hline | Average grade |
| :--- |
| Average grader positions: Average salary | \& \[

$$
\begin{aligned}
& G S-5.6 \\
& \$ 3,693
\end{aligned}
$$

\] \& \[

$$
\begin{array}{r}
\text { GS-5.7 } \\
\$ 4,858
\end{array}
$$

\] \& \[

$$
\begin{array}{r}
\text { GS-5.7 } \\
\$ 3,980
\end{array}
$$
\] \& Portion of salaries shown above paid

from other accounts............. \& \& \& $2.610,923$ <br>
\hline \& \& \& \& Add portion of salaries carried in other \& \& \& <br>
\hline Personal service obligations: Permanent positions \& \$2, 247, 698 \& \$2, 392,023 \& \$2, 491, 979 \& position schedules paid from this account. \& 0.7 3,030 \& 0.73 3,125 \& $0.7 \quad 3,125$ <br>
\hline Positions other than permanent \& 2,764 \& 3,170 \& 3,170 \& \& \& \& <br>
\hline Regular pay in excess of 52-week base... \& 8,984 \& 9,619
1090 \& 17,204 \& \& \& \& <br>

\hline Payment above basic rates- \& 117,844 \& 109,000 \& 109, 000 \& erage number, net sala \& 557 \& | 576.7 |
| :--- |
| 392023 | \& 591.8

$2,491,979$ <br>
\hline Total personal service obligations.-- \& 2,377, 290 \& 2,513,812 \& 2, 621,353 \& Positions other than permanent: \& \& \& <br>
\hline \& \& \& \& Part-time employment --............ \& 2,764 \& 3, 170 \& 3,170 <br>
\hline Direct Obligations \& \& \& \& Regular pay in excess of 52 -week base. Payment above basic rate: \& 8, 984 \& 9,619 \& 7, 204 <br>
\hline 01 Personal services. \& 2, 258,590 \& 2, 316, 903 \& 2, 424, 444 \& Payment above basic rate: \& 60,595 \& 49,000 \& 49,000 <br>
\hline 02 Travel. \& 1, 050 \& 2,895 \& 2,895 \& Nightwork differentia \& 57, 249 \& 60,000 \& 60,000 <br>
\hline 03 Transportation of things \& \& \& \& \& \& \& <br>
\hline 04 Communication sorvices. \& 16,871 \& 16, 021 \& 16,601 \& 01 Personal services. \& 2,377, 290 \& 2,513,812 \& 2,621,353 <br>
\hline 05 Rents and utillty services \& 74, 250 \& 72.400 \& 74,400 \& \& \& \& <br>
\hline
\end{tabular}

## OPERATING EXPENSES-Continued

Operating Expenses, Department of Corrections, District of Columbia-Continued

Detail of personal smrvices-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Salaries and wages in the foregoing schedule are distributed as follows: |  |  |  |
| Direct obligations....------.-.-.------ | \$2, 258, 590 | \$2, 316,903 | \$2, 424, 444 |
| Obligations payable out of reimbursements from other accounts | 118,700 | 196,909 | 196,909 |

Operating Expenses, Department of Public Welfare, District of Columbia

OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of authorized positions | 902 | 1,035 | 1,155 |
| Full-time equivalent of all other positions. | 8 |  |  |
| A verage number of all employees.-......- | 865 | 1,005 | 1,098 |
| Number of employees at end of year......- | 824 | 977 | 1,064 |
| A verage salaries and grades: <br> General schedule grades: <br> A verage salary <br> Average grade. $\qquad$ $\qquad$ <br> Ungraded positions: A verage solary |  |  |  |
|  |  |  |  |
|  | \$3, 626 | \$3, 645 | \$3,667 |
|  | GS-4.2 | GS-4.2 | CSS-4.2 |
|  | \$3,093 | \$3,078 | \$3,180 |
| Personal service obligations: <br> Permanent positions. $\qquad$ <br> Positions other than permanent <br> Regular pay in excess of 52 -week base... <br> Payment above basic rates. $\qquad$ |  |  |  |
|  | \$3, 028, 135 | \$3, 551, 715 | \$3, 927, 443 |
|  | 27, 827 | 9, 542 | 11, 352 |
|  | 11. 610 | 13,778 | 26, 609 |
|  | 79,537 | 97, 315 | 129, 960 |
| Total personal service obligations--- | 3, 147, 109 | 3,672, 350 | 4. 095,364 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 2, 918, 337 | 3, 431,596 | 3,854,610 |
| 02 Travel. | 17, 687 | 19, 114 | 19,994 |
| 03 Transportation of things................. | 363 | 545 | 545 |
| 04 Communication services. | 25, 062 | 27,611 | 29,949 |
| 05 Rents and utility services. | 41,418 | 45,641 | 44, 374 |
| 06 Printing and reproduction----------- | 3,445 | 3,447 | 3,447 |
| 07 Other contractual services.-.-.--.....- | 1, 091, 270 | 1, 124, 789 | 1,636,251 |
| Services performed by other agencies. | 54,366 | 63,752 | 66, 211 |
| 08 Supplies and materials.--..........---- | 847, 833 | 1,030, 290 | 1, 156, 045 |
|  | 67, 268 | 74, 168 | 74, 168 |
| 11 Grants, subsidies, and contributions.- | 2,876,298 | 3, 020, 272 | 3,237, 598 |
| Subtotal.....----------------------- | 7,943,347 | 8,841, 225 | 10, 123, 192 |
| Deduct charges for quarters and subsistence. | 61,011 | 76,164 | 91, 192 |
| Total direct obligations | 7, 882, 336 | 8, 765, 061 | 10, 032, 000 |
| Obligations Payable Out of Reimbursements From Other Aecounts |  |  |  |
| 01 Personal services. | 228, 772 | 240, 754 | 240, 754 |
| 02 Travel | 1,725 | 2,833 | 2,833 |
| 04 Commanication services. | 4,540 | 5,221 | 5,221 |
| 06 Printing and reproduction | 155 | 1,154 | 1,154 |
| 07 Other contractual services | 950 | 1,311 | 1,311 |
| 08 Supplies and materials. | 949 | 1,736 | 1,736 |
| 09 Equipment | 2, 604 | 5,344 | 4,150 |
| Total obligations payable out of reimbursements from other accounts. $\qquad$ | 239, 695 | 258,353 | 257, 159 |
| Total obligations | 8,122, 031 | 9, 023, 414 | 10,289, 159 |

DETAIL OF PERSONAL SERVICES

|  | 1954 | aetual | 1855 es | timate | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | Total | Num- | Total | Num- | Total |
| Genera! schedule grades: | ber | salary | ber | salary | ber | salary |
| GS-16. Range $\$ 12,0 \% 0$ to $\$ 12,800$ : Director. |  |  | 1 | \$12,200 | 1 | \$12, 200 |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : |  |  |  |  |  |  |
|  |  | 1,300 |  |  |  |  |
| Deputy director --...-.............- |  |  | 1 | 10,800 | 1 | 11,050 |
|  |  |  |  |  |  |  |
| Deputy director <br> Medical offeer (nsychiatrist) super- | 1 | 9,800 |  |  |  |  |
| Medical officer (psychiatrist) superIntendent. | 1 | 9,600 | 1 | 9,600 | 1 | 9,800 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : <br> Administrative officer |  |  | 1 | 9,160 | 1 | 9,360 |
| Public welfare adviser-specialist (supervisory) |  |  | 1 | 8,360 | 1 | 8,360 |
|  |  | 16,920 | 2 | 17, 120 | 2 | 17,520 |
| Medical officer (chief) .....-.-.-...-- |  |  | 1 | 8,360 | 1 | 8,560 |
| Medical offleer (psychiatrist) assistant superintendent. | 1 | 8,360 | 1 | 8,360 | 1 | 8,560 |


|  | 1954 | actual | 1955 es | stimate | 1956 es | stimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continu | Num- | tal | Num- | Total | Num- |  |
| General schedule grades-Continued GS-12. Range $\$ 7,040$ to $\$ 8,040$ : |  | salary |  | salary |  | salary |
| Administrative officer. |  | \$8,040 |  |  |  |  |
| Survey and analytical statistician | 1 | 8,040 |  | \$8,040 |  | \$8,040 |
| Deputy administrative officer |  |  |  | 7,040 | 1 | 7,040 |
| Assistant superintende | 1 | 7,040 | 1 | 7,040 | 1 | 7, 240 |
| Medical officer | 5 | 35, 400 |  | 35.800 |  | 36,600 |
| Superintendent | 3 | 22,120 | 3 | 22, 520 | 3 | 22,920 |
| Dental officer (general) - -- | 1 | 7,040 | 1 | 7,040 |  | 7,240 |
| GS-11. Range \$5,940 to \$6,940: | 2 | 12,480 | 1 | 6,740 |  |  |
| Welfare adviser. | 1 | 6,940 | 1 | 6,940 | 1 | 6,940 |
| Personnel officer |  |  | 1 | 5,940 | 1 | 6,140 |
| Director of social |  | 6,940 | 1 | 6,940 | 1 | 6,940 |
| Superintendent. | 2 | 13,080 | 2 | 13,080 | ${ }_{1}^{2}$ | 13,480 |
| Cirector of nurses.... $\$ 5,935$ : |  | 6,340 |  | 6,340 |  | 6,540 |
| Personnel officer-.- |  | 5,560 |  |  |  |  |
| Executive secretary, Board of U. S. Ctvil Service Examiners. |  | 5, 810 | 1 | 5,935 | 1 |  |
| Social welfare consultant | 1 | 5, 535 | 1 | 5,560 | 1 | 5,685 |
| Position classifler. | 1 | 5,060 | 1 | 5,185 | 1 |  |
| Statistician |  | 5,310 | 1 | 5,435 | 1 | 5,560 |
| Social worker | 12 | 64,990 | 14 | 76,965 | 14 | 78,465 |
| Publie health nurse | 1 | 5,810 | 1 | 5,810 | 1 | 5,810 |
| Assistant superintend | 4 | 22,240 | 4 | 22,490 | 4 | 22,740 |
| Nurse supervisor (general) |  |  | 1 | 5,080 | 1 |  |
| Institutional administ | 1 | 5,060 | 1 | 5, 185 | 1 | 5,310 |
| Principal-teacher | 1 | 5,060 | 1 | 5,185 | 1 | 5,310 |
| Director of educat | 1 | 5. 310 | 1 | 5,435 | 1 | 5,560 |
| Principal | 1 | 10,245 5,560 | 2 | 10,495 5,685 | 1 | 10,745 5,810 |
| Nurse supervis | 1 | 5, 435 | 1 | 5,560 |  | 5,685 |
| Psychologist. | 1 | 5,560 | 1 | 5,685 | 1 | 5,810 |
| Chief dietitian | 1 | 5,560 | 1 | 5,685 | 1 | 5,810 |
| GS-8. Range \$4,620 to \$5,3 |  | 9,740 | 2 | 9,990 |  | 10,240 |
| GS-7. Range \$4,205 to \$4,955 |  | 436, 044 | 109 | 501, 505 |  | 515,745 |
| GS-6. Range $\$ 3,795$ to \$4,575 |  | 36, 100 | 14 | 55, 200 |  | 79,025 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ |  | 535, 503 | 170 | 634, 369 |  | 709, 545 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ |  | 276,840 | 93 | 310, 238 |  | 409,510 |
| GS-3. Range $\$ 2,950$ to $\$ 3,450$ |  | 556, 250 | 197 | 620, 748 |  | 743,540 |
| GS-2. Range \$2,750 to \$3,230 |  | 219, 550 | 72 | 219,400 |  | 225, 350 |
| GS-1. Range $\$ 2,500$ to $\$ 2.980$. |  | 270,548 |  | 362,608 |  | 372,080 |
| Ungraded positions at daily, rates equivalent to less than $\$ 5,060$ : |  |  |  |  |  |  |
| Range $\$ 16.80$ to $\$ 19.04$ : Senior mechanic |  | 17,940 | 4 | 18,190 |  | 22,689 |
| Range \$15.20 to \$17.12: Meehanic..... |  | 45, 620 | 13 | 49,855 |  | 71,511 |
| Range $\$ 13.60$ to $\$ 16.52$ : Junior me- chanic- |  | 45,200 | 15 | 52, 240 |  | 68,576 |
| Range $\$ 12.56$ to $\$ 14,16$ : Minor mechanic |  | 75,698 | 29 | 96,022 |  |  |
| Range \$11.52 to \$13.12: Submechanic.- |  | 157,400 | 49 | 150,510 |  | 183,771 |
| Range $\$ 11.20$ to $\$ 12,80$ : Skilled laborer- |  | 65, 176 | 26 | 74, 672 |  | 81, 260 |
| Range $\$ 9.92$ to \$11.52: Laborer- |  | 81, 670 | 45 | 115,620 | 54 | 144,112 |
| Total permanent, departmental.-.- |  |  | 1,035 |  | 155 |  |
| Deduct lapses. |  | $\begin{aligned} & 186,724 \\ & 158,589 \end{aligned}$ |  | $\begin{aligned} & 669,942 \\ & 3118,227 \end{aligned}$ |  | $\begin{aligned} & 142,123 \\ & 214,680 \end{aligned}$ |
| Net permanent, departmental (average number, net salary) |  | $028,135$ | $\begin{array}{\|c} 1,001.7 \\ 3, \end{array}$ | $551,715$ | $\begin{array}{r} 1,095.1 \\ 3, \end{array}$ | $\text { 227, } 443$ |
| Positions other than permanent: Parttime employment |  | 27,827 |  | 9,542 |  | 11,352 |
| Regular pay in excess of 52-week base...- |  | 11,610 |  | 13,778 |  | 26,608 |
| Payment above basic rates: Overtime and holday pay <br> Nightwork differential..... |  | $\begin{aligned} & 41,522 \\ & 38,015 \end{aligned}$ |  | $\begin{aligned} & 47,672 \\ & 49,643 \end{aligned}$ |  | $\begin{aligned} & 60,670 \\ & 69,290 \end{aligned}$ |
| 01 Personal servi |  | 147, 109 |  | 672,350 |  | 095, 364 |
| Salaries and wages in the foregoing schedule are distributed as follows: |  |  |  |  |  |  |
| Direct obligations. <br> Obligations payable out of reimburse- |  |  |  |  |  |  |
| ments from other accounts......-.----- |  | 228, 772 |  | 240, 754 |  | 240, 75 |
| Operating Expenses, Department of Buildings and Grounds, District of Columbia |  |  |  |  |  |  |
| obligations by objects |  |  |  |  |  |  |
| Object classification | 1954 | actual | 1955 es | stimate | 1956 es | stimate |
| Summary of Personal Services |  |  |  |  |  |  |
| Total number of permanent positions | 29759 |  | $\begin{array}{r}297 \\ 58 \\ \hline\end{array}$ |  | 300 |  |
| Full-time equivalent of all other positions. |  |  |  | 57 |
| A verage number of all employees..---.--- | 346 |  |  |  | 344400 |  | 346400 |  |
| Number of employees at end of year.------ |  |  |  |  |  |  |  |  |
| A verage salaries and grades: |  |  |  |  |  |  |  |  |
| General schedule grades: | \$4,018 |  | 84,043 |  |  |  |  |  |
| A verage salary ------------------------ |  |  | \$4, 113GS-4.2 |  |  |  |  |  |
|  | $\$ 2,897$ |  |  |  | $\$ 3,019$ |  |  |  |


| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Sero ices-Con. |  |  |  |
| Personal service obligations: |  |  |  |
| Permanent positions...-.........-......- | \$923, 991 | \$950, 184 | \$981, 899 |
| Positions other than permanent.-.----- | 190, 148 | 190, 877 | 193, 795 |
| Regular pay in excess of 52-week base..- | 3,685 | 3,791 | 3,791 |
| Payment above basic rates. | 29, 960 | 19, 103 | 23, 438 |
| Total personal service obligations..- | 1,147,784 | 1,163,955 | 1, 202,923 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 1, 119, 484 | 1, 131, 739 | 1, 170,707 |
| 02 Travel. | 1,077 | 1,355 | 1,355 |
| 04 Communication services.- | 286 | 260 | 260 |
| 05 Rents and utility services.- | 245, 158 | 238, 343 | 244, 155 |
| 06 Printing and reproduction...---...- | 315 | 880 | 3,300 |
| 07 Other contractual services...--.-. | 2,949 | 7,259 | 8,459 |
| S Services performed by other agencies- | 228,794 | 262, 633 | 236, 376 |
| 08 Supplies and materials | 25,410 | 30,473 | 30, 473 |
| 09 Equipment....-------- | 11, 284 | 2,700 | 8,915 |
| Total direct obligations. | 1, 634,757 | 1,675, 642 | 1, 704, 000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 28, 300 | 32, 216 | 32, 216 |
| 05 Rents and utility services .-.---.....-- | 5,253 | 4,100 | 4,100 |
| $07 \begin{gathered}\text { Other contractual services: Services } \\ \text { performed by other agencies }\end{gathered}$ | 5,207 | 5,000 | 5,000 |
| Total obligations payable out of reimbursements from other accounts. | 38,760 | 41,316 | 41,316 |
| Total obligations | 1,673, 517 | 1,716,958 | 1, 745, 316 |

detail of personal services

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> General schedule grades: <br> GS-16. Range $\$ 12,000$ to $\$ 12,800$ : <br> Director $\qquad$ | Num- Totalber |  | $\underset{\text { ber }}{\text { Num- }} \begin{gathered} \text { Total } \\ \text { salary } \end{gathered}$ |  | Num- Total |  |
|  |  |  |  |  |
|  | 1 | \$12,000 |  |  |  | \$12,000 |  | \$12, 200 |
| GS-15. Range \$10,800 to \$11,800: |  |  |  |  |  |  |
|  | 1 | 10,800 | 1 | 10,800 | 1 | 11,050 |
|  |  |  |  |  |  |  |
| Supervising architect.Supervising mechanical engineer------- | 1 | 8,560 | 1 | 8,760 | 1 | 8,760 |
|  | 1 | 8,360 | 1 | 8, 560 | 1 | 8,560 |
|  |  |  |  |  |  |  |
| Construction and maintenance |  |  |  |  |  |  |
| chuperintendent................... | 1 | 7,040 | 1 | 7,040 | 1 | 7,240 |
|  | 1 | 8,040 | 1 | 8,040 | 1 | 8,040 |
| Chief of operation and maintenance-GS-11. Range $\$ 5,940$ to $\$ 6,940$ : | 1 | 7,440 | 1 | 7,440 | 1 | 7,640 |
|  | 1 | 6,940 | 1 | 6,940 | 1 | 6,940 |
| Assistant chief of operation and maintenance |  |  |  |  |  |  |
|  | 1 | 5,940 | 1 | 5,940 | 1 | 6, 140 |
| Maintenance enginee | 1 | 6,340 | 1 | 6,340 | 1 | 8, 540 |
| GS-10. Range $\$ 5,500$ to $\$ 6,250$. |  |  | 1 | 5,940 | 1 | 5,940 |
|  |  |  | 1 | 5,500 | 1 | 5,625 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |  |  |  |
|  | 1 | 5,185 |  |  |  |  |
| Administrative officer-7. | 1 | 5, 120 | 1 | 5,120 | 1 | 5,245 |
| OS-8. Range $¢ 4,620$ to $\$ 5,370$ | 1 | 4,955 | 2 | 8,910 | 2 |  |
|  | 3 | 12,715 | 1 | 4,420 | 1 | 4,545 |
| GS-6. Range $\$ 3,795$ to $\$ 4,545 \ldots \ldots \ldots .$. | 2 | 7,470 | 3 | 11,480 | 3 | 11, 855 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655 \ldots \ldots . .$. | 8 | 27, 980 | 8 | 27, 240 | 8 | 27, 720 |
|  | 3 | 9,730 | 3 | 8,850 | 3 | 9,090 |
| Ungraded positions at hourly rates equivalent to less than $\$ 5,060$ : Range $\$ 2.30$ to $\$ 2.58$ : Trade foreman | 56 | 175, 760 |  | 173, 090 | 55 | 175, 890 |
|  |  |  |  |  |  |  |
|  | 2 | 10, 255 | 2 | 10, 587 | 2 | 10, 732 |
| Range $\$ 2.30$ to $\$ 2.58$ : Trade foreman-- |  | 8, 480 |  | 8,882 |  | 9, 173 |
| Range \$2.10 to \$8.38: Senior mechanic. | 13 | 50,655 |  | 52, 876 | 13 | 54, 497 |
|  | 25 | 85, 049 |  | 90,524 | 25 | 93, 643 |
|  | 1 | 3,134 | 1 | 3,266 | 1 | 3,370 |
| Range \$1.57 to \$1.77: Minor mechanic. | 16 | 46,960 | 16 | 49,480 | 19 | 60, 025 |
| Range \$1.40 to \$1.60: Skilled laborer.-- | 10 | 29,976 | 10 | 30, 992 | 10 | 31, 720 |
| Range \$1.24 to \$1.44: Laborer..------- | 141 | 373,964 | 141 | 387, 351 | 141 | 399, 519 |
| Total permanent, departmental.-.Deduct lapses. | 297 | 957,999 |  | 985,728 | 3001 , | 1,020,469 |
|  | 10.5 | 34,008 | 10.7 | 7 35,544 | 11.3 | 38,570 |
| Net permanent, departmental (average number, net salary) | 286. 5 923,091 |  | 286.3 950, 184 |  | 288.7 981, 899 |  |
| Positions other than permanent: Parttime employment |  |  |  |  |  |  |
| Regular pay in excess of 52 -week base-Paymen above basic rates: | 38,1483,885 |  | $\begin{array}{r} 190,877 \\ 3,791 \end{array}$ |  | 193,7953,791 |  |
|  |  |  |  |  |  |  |
| Holiday pay | 6,4326,946 |  |  | 4,558 |  | 6, 289 |
| Overtime....-......-........ |  |  |  |  |  |  |
| Nightwork differential.-....-.------ |  | 16, 582 |  | 14,545 |  | 17,149 |
| 01 Personal servi |  | ,147.784 |  | 1, 163,955 |  | 1,202,923 |
| Salaries and wages in the foregoing schedule are distributed as follows: <br> Direct obligations | 1,119, 484 |  | 1, 73 |  | 1, 170, 707 |  |
|  |  |  |  |  |  |  |
| Obligations payable out of reimburseFments from other accounts.............. |  |  |  |  |  |  |

Construction Services, Department of Buildings and Grounds, District of Columbia

OBLIGATIONS BY OBJECTG

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions... | 50 | 55 | 55 |
| Average number of all employees.- | 43 | 52 | 51 |
| Number of employees at end of year.- | 50 | 55 | 55 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary. | \$5, 503 | \$5, 422 | \$5,512 |
| Average grade. | GS-8.6 | GS-8.4 | GS-8.4 |
| Personal service obligations: |  |  |  |
| Permanent positions...-. | \$236, 007 | \$282, 248 | \$282, 248 |
| Regular pay in excess of 52 -week base. | 1,058 | 1,147 | 1, 147 |
| Payment above basic rates............. | 67 | 300 | 300 |
| Total personal service obligations.. | 237, 132 | 283, 605 | 283, 695 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 224,678 | 271, 695 | 271,695 |
| Obiigations Payable Out of Reimbursements From Other Accounts |  |  |  |
|  | 12, 454 | 12,000 | 12,000 |
| Obligations incur | 237, 132 | 283, 695 | 283,695 |

## DETALL OF PERSONAL SERVICES

|  | 1054 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: |  |  |  |  |  |  |
| General schedule grades: | Num- | Tatal | Num- | Total | Num- | Total |
| G8-13. Range \$8,360 to \$9,360: | ber | salary |  | salary | ber | salary |
| Construction management engineer | 1 | \$8,360 |  | \$8,360 | 1 | \$8, 560 |
| GS-12. Range \$7,040 to \$8,040: |  |  |  |  |  |  |
| Supervising mechanical engineer.... | 1 | 7,040 | 1 | 7,040 | 1 | 7,240 |
| Supervising architect | 1 | 7,640 | 1 | 7,640 | 1 | 7,840 |
| Construction engineer | 1 | 7,240 | 1 | 7,440 | 1 | 7,440 |
| Supervising struetural engineer | 1 | 7,040 | 1 | 7,040 | 1 | 7,240 |
| GS-11. Range $\$ 5,940$ to \$6,940: |  |  |  |  |  |  |
| Architect, general. | 1 | 27,360 | 1 | 28, 160 | 4 | 28,360 |
| Architectural engineer | 1 | 5,940 | 1 | 6,340 | 1 | 6,340 |
| Construction management engineer- | 1 | 6, 340 | 1 | 6,340 | 1 | 6,540 |
| Construction suporintendent. | 4 | 24,760 | 5 | 31, 100 | 5 | 31,700 |
| Structural engineer. | 2 | 12, 480 | 2 | 12,480 | 2 | 12,680 |
| Electrical engineer | 2 | 13,080 | 2 | 13,480 | 2 | 13, 480 |
| Mechanical engineer | 4 | 27,560 | 4 | 27,960 | 4 | 28,100 |
| GS-9. Range \$5,060 to \$5,810: |  |  |  |  |  |  |
| Construction management engineer. | 1 | 5, 685 |  | 5,810 | 1 | 5,810 |
| Construction superintendent | 3 | 15,805 | 3 | 15,930 | 3 | 16,180 |
| Architect, general......-.Engineering technician (specifica---------------tions) | 3 | 16,430 | 3 | 16,805 | 3 | 17,055 |
|  | 1 | 5,810 | 1 | 5,810 | 1 | 5,935 |
| Mechanical engineer--------.-...-- | 2 | 10,495 | 2 | 10,495 | 2 | 10,745 |
| Supervising structural engineer....- | 1 | 5,060 | 1 | 5,060 | 1 | 5,185 |
| Personnel assistant ...-...-...------- |  |  | 1 | 5,060 | 1 | 5. 185 |
| GS-7. Range \$4,205 to \$4,955 |  | 27, 230 | 5 | 22,650 | 5 | 23, 275 |
| GS-6. Range $\$ 3,795$ to $\$ 4,545 \ldots \ldots .$. | 1 | 4,545 | 2 | 8,590 | 2 | 8,715 |
|  | 1 | 4,035 | 1 | 4,160 | 1 | 4,160 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655 \ldots \ldots \ldots$ |  |  | 3 | 10,245 | 3 | 10, 485 |
| QS-3. Range $\$ 2,950$ to $\$ 3,430 \ldots \ldots \ldots$ | 4 | 13, 320 | 5 | 15,870 | 5 | 16,270 |
| GS-2. Range $\$ 2,750$ to $\$ 3,230 \ldots \ldots .$. | 4 | 11,880 | 3 | 8,330 | 3 | 8,570 |
|  |  | 275, 135 | 55 | 298, 195 | 55 | 303, 150 |
|  | 7.1 | 39, 128 | 2.7 | 15,947 | 3.6 | 20, 902 |
| Net permanent, departmental (average number. net salary) <br> Regular pay in excess of 52 -week base | 42.9 | 236, 007 | 52.3 | 282, 248 |  | 82, 248 |
|  |  | 1,058 |  | 1,147 |  | 1,147 |
| Payment above basic rates: Overtime and holiday pay |  | 67 |  | 300 |  | 300 |
| Personal services. |  | 237, 132 |  | 283,695 |  | 283,695 |
| Salaries and wages in the foregoing schedule are distributed as follows: <br> Direct obligations |  |  |  |  |  |  |
|  |  | 224,678 |  | 271,695 |  | 271,695 |
| Obligations payable out of reimbursements from other accounts. $\qquad$ |  | 12,454 |  | 12,000 |  | 12,000 |

Operating Expenses, Office of the Surveyor, District of Columbia
OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 37 | 37 | 40 |
| A verage number of all employees...- | 35 | 35 | 38 |
| Number of employees at end of year- | 35 | 37 | 40 |
| A verage salaries and grades: |  |  |  |
| A versge salary | \$4,069 | \$4.146 | \$4,126 |
| A verage grade... | GS-5.3 | GS-5.3 | GS-5.0 |

## OPERATING EXPENSES-Continued

Operating Expenses, Office of the Surveyor, District of ColumbiaContinued

| Object classification | 1954 a | actual | 1955 es | timate | 1956 | estimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 01 Personal services: Permanent positions_................... Regular pay in excess of 52 week Regular pay in excess of 52 week base................--------- | $\begin{array}{r} \$ 141,182 \\ 579 \end{array}$ |  | $\begin{array}{r} \$ 146,030 \\ 500 \end{array}$ |  | $\begin{array}{r} \$ 157,335 \\ 590 \end{array}$ |  |
| Total personal services <br> 04 Communication services. <br> 06 Printing and reproduction. <br> 07 Other contractual services. <br> 08 Supplles and materials <br> 09 Equipment <br> Obligations incurred. | $\begin{array}{r} 141,761 \\ 100 \\ 941 \end{array}$ |  | 146,690200 |  | 157, 925 |  |
|  |  |  |  | 779 |  | 3,250 |
|  |  |  |  |  | 5878508 |  |
|  | 1,014 |  | 850 <br> 880 <br> 80 |  |  |  |
|  |  |  |  | 678 |  |  |
|  | 144, 538 |  |  |  | 149, 200 |  | 163, 500 |  |
| detail of personal services |  |  |  |  |  |  |
|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| Departmental: <br> General schedule grades: GS-14. Range $\$ 9,600$ to $\$ 10,600$ : Surveyor | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ |  | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered} \underset{\text { Tolary }}{\text { Totar }}$ |  | Num- Tota |  |
|  |  |  | 1 \$0,600 |  | 1 \$9,800 |  |
|  | $1 \quad \$ 9,600$ |  |  |  |  |  |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : <br> Assistant surveyor. |  | 7,640 | 17,840 |  | 1 7,840 |  |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |  |  |  |
| Chief engineer Subdivision planner | 5,560 |  |  |  | 5,810 |  |
| GS-7. Range \$4,205 to \$4,955 | 5,06029,730 |  | 1 5,185 <br> 6 29,980 |  | 6 | 30,230 |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$ | 16, 880 |  | 4 17.180 <br> 5 19,300 |  | $4 \quad 17.555$ |  |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ |  |  | 8 28,840 |  |  |  |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ - | $8 \quad 27,720$ |  |  |  | $\begin{array}{ll}8 & 28,280 \\ 7 & 21,930\end{array}$ |  |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 7 21,370 <br> 3 8,250 |  | 10 31,340 |  |  |  |
| GS-2. Range $\$ 2,750$ to \$3,230 |  |  | 3 8, 8 , 410 |  | 3 | 8,650 |
| Total permanent, departmental <br> Deduct lapses. | $\begin{array}{rr} 37 \\ 2.2 & 150,535 \\ 9,353 \end{array}$ |  | $\begin{array}{r} 37 \\ 1.6 \\ 153,390 \\ 7,360 \end{array}$ |  | 40 <br> 1.7 <br> 165,050 <br> 7,715 |  |
| Net permanent, departmental (average number, net salary).. Regular pay in excess of 52 -week base.... | 34.8141, 182579 |  | $35.4146,030$590 |  | 38.3157,335 |  |
| 01 Personal services. | 141, 761 |  | 146, 620 |  | 157, 925 |  |

Operating Expenses, Department of Licenses and Inspections, District of Columbia

OBLIGATIONS BY OBJECSS

| Object classification | 1954 actual | 1955 estimste | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 243 | 296 | 311 |
| Full-time equivalent of all other positions. |  | 1 | 1 |
| Average number of all employees | 231 | 287 | 300 |
| Number of employees at end of year...... | 236 | 292 | 307 |
| Average salaries and grades: General schedule grades: |  |  |  |
| Average salary. | \$4, 453 | \$4,470 | \$4, 515 |
| Average grade.. | GS-6.0 | GS-6.1 | GS-6.1 |
| Ungraded positions: A verage salary | \$2,911 | \$3,026 | \$3,094 |
| 01 Personal services: |  |  |  |
| Permanent positions.---------------- | \$1,016, 764 | \$1, 266, 669 | \$1,339,695 |
| Positions other than permanent.--- | 1,575 | 6,300 | 4,650 |
| Regular pay in excess of 52 -week base. | 3,948 | 5,040 | 5,040 |
| Payment above basic rates.-.-.....- | 1,300 | 1,500 | 1,500 |
| Total personal services | 1, 023, 587 | 1,279,509 | 1, 350, 885 |
| 02 Travel | 23, 451 | 25,876 | 43, 631 |
| 04 Communication services. | 3,513 | 4, 070 | 4,070 |
| 05 Rents and utility services. | 6,085 | 6,498 | 6,498 |
| 06 Printing and reproduction | 13,067 | 16,422 | 16, 422 |
| 07 Other contractual services | 8,253 | 15,356 | 84, 756 |
| Services performed by other agencles. | 6,566 | 6,100 | 27, 376 |
| 08 Supplies and materials.---............. | 8,838 | 12,166 | 12, 166 |
| 09 Equipment. | 4,415 | 6,003 | 7,196 |
| 10 Lands and structures. | 11, 100 |  |  |
| Total obligations. | 1, 108, 875 | 1, 372,000 | 1,553, 000 |

DETAIL OR PERSONAL SERVICES

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental: | Num. Total | Num- Total | Num. Total |
| General schedule grades: | ber salary | ber salary | ber salary |
| GS-16. Range $\$ 12,000$ to $\$ 12,800:$ Director of licenses and inspections. |  | 2,0 | 1 \$12,000 |



Operating Expenses, Department of Highways, District of Columbia
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | ---: | ---: | ---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions....-. | 957 | 939 | 1,007 |
| Fullitime equivalent of all other positions. | $\mathbf{2}$ | 13 | 13 |
| Average number of all employees......... | 839 | 919 | 975 |

OBLIGATIONS BY OBJECTS-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimste |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services-Con. |  |  |  |
| Number of employees at end of year......- | 952 | 919 | 975 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: <br> A verage salary | \$4,233 | \$4,338 | 4,409 |
| Average grade. | GS-5.8 | GS-6.0 | GS-6.0 |
| Ungraded positions: Average salary- | \$3,413 | \$3,454 | \$3,501 |
| Personal service obligations: |  |  |  |
| Permanent positions | \$3,087,966 | \$3, 401, 864 | \$3,684, 891 |
| Positions other than permanent | 8,098 | 50,000 | 50,000 |
| Regular pay in excess of 52 -week base | 13,581 | 13,564 | 13,564 |
| Payment above basic rates.-- | 55,659 | 30,059 | 30,059 |
| Total personal service obligations... | 3, 165, 304 | 3,495,487 | 3,778,514 |
| Direct Obligations |  |  |  |
| 01 Personal services | 2, 464, 535 | 2, 711,604 | 2,627, 422 |
| 02 Travel | 2,519 | 2,578 | 3,578 |
| 03 Transportation of things | 211 | 1,000 | 1,000 |
| 04 Communication services. | 112,130 | 136,086 | 176,086 |
| 05 Rents and utility services. | 1,270,820 | I, 360,828 | 1, 428, 328 |
| 06 Printing and reproduction | 8,841 | 7,150 | 9,650 |
| 07 Other contractual services. | 649,342 | 861, 408 | 928,908 |
| Services performed by other agencies | 87, 687 | 110,793 | 112, 593 |
| 08 Supplies and materials. | 368, 760 | 401,782 | 444, 582 |
| 09 Equipment. | 232, 586 | 173, 781 | 371, 353 |
| 13 Refunds, awards, and indemnities...- | 1,390 | 1,500 | 1,500 |
| Total direct obligations. | 5, 198, 830 | 5, 768, 600 | 6, 105,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 700,769 | 783,793 | 1,151,092 |
| 07 Other contractual services | 52, 638 | 12,000 | 12,000 |
| 08 Supplies and materials. | 189, 223 | 31,823 | 31, 823 |
| 09 Equipment. | 317 |  |  |
| Total obligations payable out of reimbursements from other accounts. $\qquad$ | 942,945 | 827, 616 | 1,194,915 |
| Total obligations..-.-.-.-....-- | 6, 141, 775 | 6,596,216 | 7,299,915 |

detail of personal services

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> General schedule grades: <br> GS-16. Range $\$ 12,000$ to $\$ 12,800$ : <br> Director of highways. <br> GS-15. Range $\$ 10,800$ to $\$ 11,800$ : <br> Deputy director of highways. <br> Chief, office of planning, design, and engineering. |  |  | Num- Total ber salary |  | Num- Total ber salary |  |
|  |  |  |  |  |  |  |
|  |  |  | 1 | \$12,400 |  |  |
|  |  |  |  |  |  |  |
|  |  |  | 1 | 10,800 | 1 | 11,050 |
|  |  |  |  | 10,800 |  | 11, 050 |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : |  |  |  |  |  |  |  |  |
| Electrical engineer <br> Engineer of street construction an |  |  | 1 | 9,600 | 1 | 9,800 |
| Engineer of street construction and maintenance. | 1 | 600 | 1 | 9,600 | 1 | 9,800 |
| Engineer of bridge construction and maintenance | 1 | 9,600 | 1 | 9,600 |  | 9,800 |
| S-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |  |  |  |
| Chief, office of business administration. | 1 | 8,360 | 1 | 8,360 | 1 | 8,560 |
| Chief, office of planning, design, and engineering |  |  |  |  |  |  |
| Ohlef planning | 1 | 8,360 | 1 | 8,560 | 1 | 8,560 |
| Chief design engine | 1 | 8 8,360 | 1 | 8,560 | 1 | 8,760 |
| Engineer of materials. | 1 | 8, 860 | 1 | 8, 8 , 560 | 1 | 8,760 8,760 |
| Chief construction engin | 1 | 8, 360 | 1 | 8,560 | 1 | 8,560 |
| GS-12. Range 77,040 to $\$ 8,040$ - |  |  |  |  |  |  |
| Deputy chief, office of business administration |  |  | 1 |  |  | 7.240 |
| Bridge design specialist | 1 | 7,240 | 1 | 7,440 | 1 | 7,640 |
| Assistant chief design engineer | 1 | 7,240 | 1 | 7,440 | 1 | 7,640 |
| Highway coordinator....---.-...-. | 1 | 7,040 | 1 | 7,240 | 1 | 7,440 |
| Assistant chief, construction and design | 2 | 15,680 | 2 | 15,68C | 2 | 16,080 |
| planning engineer | 1 | 7,040 | 1 | 7,040 | 1 | 7,240 |
| Bridge review engineer |  |  |  |  | 1 | 7,040 |
| Superintendent, tree division | 1 | 7,840 | 1 | 8,040 | 1 | 8,040 |
| Assistant electrical engineer. | 1 | 7,040 | 1 | 7,240 | 1 | 7,440 |
| Superintendent of maintenan | 1 | 7,040 | 1 | 7,240 | 1 | 7,240 |
| Bridge engineer (general).- |  | 7,040 |  | 7,240 |  | 7,240 |
| Superintendent, mobile equipment division. |  |  |  | 7,040 | 1 | 7,240 |
| GS-11. Range \$5,940 to \$6,940: |  |  |  |  |  |  |
| Organization and methods examiner Position classifier.-........---- | 1 | 5,940 | $\begin{aligned} & 1 \\ & 1 \end{aligned}$ | $\begin{aligned} & 6,140 \\ & 5,940 \end{aligned}$ | $\begin{aligned} & 1 \\ & 1 \end{aligned}$ | 6,340 6,140 |
| Bridge engineer | 1 | 5,940 | 2 | 12,080 | 2 | 12,280 |
| Network engineer | 1 | 6,140 | 1 | 6,340 | 1 | 6,540 |
| Bridge engineer (general) | 2 | 12,680 | 2 | 13,080 | 3 | 19,020 |
| Project planning engineer |  | 6,340 | 1 | 5,940 | 1 | 6,140 |
| Chief, sheet asphalt unit |  | 6,340 |  | 6,540 |  | 6, 540 |
| Survey planning engineer |  |  |  |  | 1 | 6,540 5 5,940 |
| Highway review e |  |  |  |  |  | 5,940 |

DETAIL OF PERSONAL SERVICES-continued


## OPERATING EXPENSES-Continued

Operating Expenses, Department of Highways, District of Colum-bia-Continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Salaries and wages in the foregoing schedule are distributed as follows: | $\begin{array}{r} \$ 2,464,535 \\ 700,769 \end{array}$ | $\begin{array}{r} \$ 2,711,694 \\ 783,793 \end{array}$ | $\begin{array}{r} \$ 2,627,422 \\ 1,151,092 \end{array}$ |
| Direct obligations....---.-.---------- |  |  |  |
| Obligations payable out of reimbursements from other accounts. |  |  |  |

Operating Expenses, Department of Vehicles and Traffic, District of Columbia

OBLIGATIONS BY OBJECTE

| Object classiflcation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 162 | 168 | 192 |
| Full-time equivalent of all other positions. | 2 | 2 | 3 |
| Average number of all employees..--...-. | 160 | 161 | 187 |
| Number of employees at end of year....-- | 160 | 164 | 184 |
| Direct Obligations |  |  |  |
| A verage salaries and grades: General schedule grades: |  |  |  |
| A verage salary .-.... | \$3,837 | \$3,946 | \$4,004 |
| Average grade. | GS-4.8 | GS-5.1 | GS-5.1 |
| Ungraded positions: A verage salary | \$2,770 | \$2,840 | \$2,926 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$603, 643 | \$623, 299 | \$732,799 |
| Positions other than permanent - -- | 10,836 | 9,000 | 12,090 |
| Regular pay in excess of 52 -week base. $\qquad$ | 2,440 | 2,541 | 2,541 |
| Payment above basic rates .-.------ | 541 |  |  |
| Total personal services . . . . .-...-- | 617,460 | 634,840 | 747, 430 |
| 02 Travel | 1,049 | 1,385 | 1,385 |
| 04 Communication services.. | 24, 109 | 28,595 | 30.095 |
| 05 Rents and utility servicos. | 2,000 | 2,000 | 2,300 |
| 06 Printing and reproduction.--...-.....- | 22,161 | 22,495 | 28,495 |
| 07 Other contractual services .....-.-.-.-- | 90,749 | 126,765 | 126,765 |
| Services performed by other agencies. | 19,830 | 31,900 | 38,450 |
| 08 Supplies and materials. | 83,641 | 85, 184 | 88, 384 |
| 09 Equipment...... | 36, 261 | 69,795 | 64, 696 |
| Total direct obligations. | 897, 260 | 1,002,959 | 1,128,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 09 Equipment. | 437 |  |  |
| Total obligations. | 897, 697 | 1,002,959 | 1, 128, 000 |

DETAIZ OB PERSONAL SERVICES

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> General schedule grades: <br> GS-15. Range $\$ 10,800$ to $\$ 11,800$ : <br> Director | Num- Totalber |  | $\underset{\text { ver }}{\text { Num- Total }}$ |  | $\underset{\text { ber }}{\text { Num- Total }}$ |  |
|  |  |  |  |  |  |  |
|  | 1 | \$10,800 | 1 | \$11,050 | 1 | \$11, 050 |
| GS-14. Range \$9,600 to \$10,600: |  |  |  |  |  |  |
| Deputy director--13. Range $\$ 8,360$ to $\$ 9,360$ : | 1 | 9,600 | 1 | 9,600 | 1 | 9,800 |
| Assistant director- | 2 | 16,720 | 2 | 16,720 | 2 | 37, 120 |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : Financial responsibility offic |  |  |  | 7,040 |  |  |
| Traffic engineer..............-- |  |  | 1 | 7,040 | 1 | 7,240 |
| Traffic safety officer |  |  | 1 | 7,040 |  | 7,240 |
| GS-11. Range \$5,940 to \$6,940: |  |  |  |  |  |  |
| Administrative assistant | 1 | 6,140 |  |  |  |  |
| Planning engineer-1---- | 1 | 6, 540 |  |  |  |  |
| GS-10. Range $\$ 5,500$ to $\$ 6,250$ : Ohief vehicle inspector |  |  | 1 | 6,000 | 1 | 6,125 |
| Signal engineer |  |  | 1 | 5,500 | 1 | 5,625 |
| GS-9. Range \$5,060 to \$5,810: |  |  |  |  |  |  |
| Administrative office | 1 | 5,060 | 1 | 5,060 | 1 | 5,185 5,560 |
| Chief hearing offticer |  |  | 1 | 5,435 |  |  |
| Damage evaluator Development | 1 | 5,185 | 1 | 10,120 5,310 | 2 | 10,370 5,435 |
| Registrar of titles an | 1 | 5,810 | 1 | 5,935 | 1 | 5 5,985 |
| Signal engineer. | 1 | 5,185 |  |  | 5 | 25, 300 |
| Supervising inspector | 1 | 5,810 |  |  |  |  |
| GS-8. Range $\$ 4.620$ to $\$ 5,370$ | 2 | 9,865 | 2 | 9,240 | 3 | 14, 110 |
| GS-7. Range \$4,205 to \$4,955 | ${ }_{5}^{5}$ | 22,775 | 8 | 36,390 | 7 | 41.345 |
| GS-6. Range $\$ 3,795$ to \$4,545 |  | 24,145 |  | 26,020 |  | 30,440 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 64 25 | 248,865 83,935 | ${ }_{29}^{67}$ | 262,470 97,735 | 70 39 | 280,450 |
| QS-3. Range ${ }^{2} 2,950$ to $\$ 3,430$ | 45 | 139, 790 | 37 | 115, 550 | 39 | 123,850 |
| GS-2. Range \$2,750 to \$3,230 | 2 | 5, 660 | 2 | 5,820 | 2 | 5, 980 |

DETAIL OF PERSONAL SERVICES-continued


Operating Expenses, Motor Vehicle Parking Agency, Motor Vehicle Parking Fund, District of Columbia

OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions.... |  | 13 | 18 |
| Average number of all employees.--- | 4 | 12 | 17 |
| Number of employees at end of year. |  | 12 | 17 |
| Average salaries and grades: |  |  |  |
|  |  |  |  |
| Average salary | $\begin{array}{r} \$ 4,652 \\ \text { GS-6.4 } \end{array}$ | $\begin{array}{r} \$ 4.085 \\ \text { GS-5.3 } \end{array}$ | $\begin{array}{r} \$ 3,773 \\ \mathrm{GS}-4.4 \end{array}$ |
| 01 Personal services: |  |  |  |
| Permanent positions | \$19,231 | \$50, 202 | \$63, 952 |
| Regular pay in excess of 52 -week base. | 125 | 204 | 204 |
| Total personal services | 19,356 | 50, 406 | 64, 156 |
| 02 Travel...............-. | 135 | ${ }^{514}$ | ${ }^{100}$ |
| 04 Communication services... | 49 | 100 |  |
| 05 Rents and utility services- |  |  | 1,000 |
| 06 Printing and reproduction.--.......--- | 430 | 1,300 | 1,300 |
| O7 Services performed by other agencies. | 78,927 | 12.986 | 450,044 |
| 08 Supplies and materials.................. | 350 | 161, 900 | 1,200 |
| 09 Equipment--............................ | 329 | 4,720 |  |
| Total obligations | 100,036 | 235,406 | 561, 300 |

DETAIL OF PERSONAL SERVICES

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary <br> $\$ 9,360$ | $\underset{\text { ber }}{\text { Num- }}-\underset{\text { salary }}{\text { Total }}$ |  | Num- Total |  |
| General schedule grades: <br> GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |  |  |  |
| Executive director-..-- |  |  |  | \$9,380 | 1 | \$9,380 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : Assistant director |  |  |  |  |  |  |
| QS-10. Range $\$ 5,500$ to ${ }^{\text {¢ }}$, 250 : |  |  |  | 5,940 | 1 | 940 |
| Transportation economist-. |  |  | 1 | 5,500 | 1 | 5,625 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |  |  |  |
| Assistant director |  | 5,810 |  |  |  |  |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ |  | 4,205 | 1 | 5,060 4,205 | 1 | 5, 185 4,330 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 1 | 3,410 | 1 | 3,785 | 1 | 3,910 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 2 | 6,830 |  |  |  |  |
| GS-3. Range $\$ 2,950$ to $\$ 3,4$ GS-2. Range $\$ 2,750$ to $\$ 3,2$ |  | 2,950 |  | 19, 2 | 12 | 33, 56 |
| Total permanent, departm |  | 32, 565 |  | 53, 100 | 18 | 67,910 |
| Deduct lapses | 2.9 | 13, 334 | 0.7 | 2,8 | 1 | 958 |
| Net permanent, departmental (average number, net salary) <br> Regular pay in excess of 52 -week base... |  | $\begin{gathered} 19,231 \\ 125 \end{gathered}$ | 12.3 | $\begin{array}{r} 50,202 \\ 204 \end{array}$ | 17 | 63,952 |
| 01 Personal services |  | 19,356 |  | 50,406 |  | 64, 156 |

Operating Expenses, Department of Sanitary Engineering, District of Columbia

OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :--- | ---: | ---: | ---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions.-.-. | 2,593 | 2,781 | 2,785 |
| Full-time equivalent of all other positions. | 15 | 16 |  |

OBLIGATIONS BY OBJECTS-continued

| Object classiffeation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services-Con. |  |  |  |
| Average number of all employees.......... Number of employees at end of year. | $\begin{aligned} & 2,276 \\ & 2,640 \end{aligned}$ | $\begin{aligned} & 2,640 \\ & 2,624 \end{aligned}$ | 2,616 2,600 |
| Average salaries and grades: <br> General schedule grades: <br> Average salary- <br> Average grade. <br> Ungraded positions: A verage salary | $\begin{array}{r} \$ 4,248 \\ \text { GS-5.6 } \\ \$ 3,232 \end{array}$ | $\begin{gathered} \$ 4,214 \\ \text { GS-5.6 } \\ \$ 3,213 \end{gathered}$ | $\begin{array}{r} \$ 4,285 \\ \text { cs-5.6 } \\ \$ 3,30 \end{array}$ |
| Personal service obligations: Permanent positions. $\qquad$ Positions other than permanent. Regular pay in excess of 52 -weet base. Payment above basic rates. $\qquad$ | $\begin{array}{r} \$ 7,531,061 \\ 51,829 \\ 28,727 \\ 254,091 \end{array}$ | $\begin{array}{r} \$ 8,713,846 \\ 52,940 \\ 29,794 \\ 104,000 \end{array}$ | $\$ 8,864,431$ 52,940 29,794 122,511 |
| Total personal service obligations | 7,865,708 | 8,900, 580 | 9,069,676 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 6, 802,309 | 7,881,380 | 8, 224, 476 |
| 02 Travel | 1,194 | 1,821 | 1, 821 |
| 03 Transportation of things | 23, 486 | 35, 350 | 35,350 |
| 04 Communication services. | 10,615 | 18,764 | 16,764 |
| 05 Rents and utility services | 280, 225 | 338, 252 | 348, 152 |
| 06 Printing and reproduction | 9, 236 | 8,200 | 9,200 |
| 07 Other contractual servioes. | 78,438 | 102,066 | 147,066 |
| 08 Supplies and materials....-----...-- | 124,840 684,763 | 57,000 798,076 | 88, 946 |
| 09 Equipment | 371, 977 | 479, 731 | 493,463 |
| 11 Grants, subsidies, and contribution | 9,000 | 9,000 | 9,000 |
| 13 Refunds, awards, and indemnities. | 3,488 | 8,000 | 8,000 |
| Subtotal. | 8, 399, 571 | 9, 733,640 | 10,339,900 |
| Deduct charges for quarters and subsist-ence.- | 930 | 900 | 900 |
| Total direct obligations. | 8,398, 641 | 9, 732, 740 | 10,339,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services | 1, 063, 399 | 1,010,200 | 845, 200 |
| 07 | 26,496 <br> 97,698 | 34,000 |  |
| 09 Equipment......- | 66, 179 | 25, 500 | 25, 500 |
| Total obligations payable out of reimbursements from other accounts. | 1,253,772 | 1,078,700 | 891, 700 |
| Obligations incurred.. | 9, 652, 413 | 10,811, 440 | 11, 230, 700 |

detail of personal services


DETAIL OF PERSONAL SERVICES-continued


Operating Expenses, Washington Aqueduct, Water Fund, District of Columbia
obligations by objifets

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions | 359 | 369 | 69 |
| Full-time equivalent of all other positions. | 7 | 8 |  |
| Average number of all employees......... | 341 | 362 | 356 |
| Number of employees at end of year...... | 371 | 375 | 375 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | \$4,855 | \$4,990 | \$5, 068 |
| A verage grade. | GS-7.2 | GS-7.4 | GS-7.4 |
| Ungraded positions: Average salary....- | \$4,000 | \$4, 164 | \$4,208 |
| Personal service obligations: |  |  |  |
| Permanent positions | \$1, 417, 156 | \$1, 563, 195 | \$1, 553, 519 |
| Positions other than permanent. | 30, 625 | 35, 000 | 35, 000 |
| Regular pay in excess of 52-week base..- | 3,932 | 4, 564 | 9, 128 |
| Payment above basic rates. | 50, 484 | 35,950 | 35,950 |
| Total personal service obligations.-- | 1, 502, 197 | 1,638,709 | 1,633,597 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 1,129, 007 | 1, 188, 310 | 1, 183, 198 |
| 02 Travel | 424 |  | 400 |
| 03 Transportation of things. | 3,013 | 22,850 | 22,850 |
| 04 Communication services | 8,480 | 11,500 | 11,500 |
| 05 Rents and utility services | 289, 117 | 318, 563 | 318, 563 |
| ${ }_{07}^{06}$ Printing and reproduction | 237 | 230 | 230 |
| 07 Other contractual services | 106, 263 | 122, 671 | 122, 771 |
| 08 Supplies and materials... | 280, 174 | 420,935 | 420,935 |

## OPERATING EXPENSES-Continued

Operating Expenses, Washington Aqueduct, Water Fund, District of Columbia-Continued

OBLIGATIONS BY OBJECTS-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Direct Obligations-Continued |  |  |  |
|  | \$42, 789 | \$44,000 | \$44, 112 |
| 15 Taxes and assessments.................. | 5,322 | 3,000 | 3,000 |
|  | 1, 864, 826 | 2, 132,459 | 2, 127, 459 |
| Deduct charges for quarters and subsistence | 13,365 | 5,459 | 5,459 |
| Total direct obligations............-- | 1,851, 461 | 2, 127, 000 | 2,122,000 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 373, 190 | 450,399 | 450.399 |
| 05 Rents and utility services. | 7,942 | 11,500 | 11,500 |
| 07 Other contractual services. | 12,008 | 5,000 | 5,000 |
| 08 Supplies and materials............------ | 19,302 | 11,000 | 11,000 |
| Total obligations payable out of reimbursements from other accounts. $\qquad$ | 412,442 | 477,899 | 477,899 |
| Obligations incurred. | 2, 263, 903 | 2, 604, 899 | 2, 599,899 |

Detail of personal services

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> General schedule grades: <br> GS-14. Range $\$ 9,600$ to $\$ 10,600$ : <br> Head engineer $\qquad$ | Num- | Total | Num- | Total | Num- | Total |
|  |  | salary |  | salary |  | salary |
|  | 1 | \$10,400 |  | \$10,600 |  | \$10,600 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  |  |  |  |
| Assistant chief engineer..... | 3 | 9,160 | 3 | 9,160 | 1 | 9,360 |
| Engineer...-. | 3 | 25,480 | 3 | 25,680 | 3 | 26,080 |
| GS-12. Range \$7,040 to \$8,040: |  |  |  |  |  |  |
| GS-11. Range \$5,940 to \$6,940; |  |  |  |  |  |  |
| Bacteriologist-.-.... | 1 | 5,940 | 1 | 6, 140 | 1 | 6,140 |
| Chemist. | 1 | b, 540 | 17 | 6,740 | 1 | 6,940 |
| Engineer-...- 500 | 11 | 69,540 | 17 | 106, 180 | 17 | 107, 380 |
| GS-10. Range $\$ 5,500$ to \$6,250: |  |  |  |  |  |  |
| GS-9. Range \$5,060 to \$5,810: |  |  |  |  |  |  |
| Chemet examiner | 1 | 5,310 | 1 | 5,435 | 1 | 5,560 |
| Chemist. | 12 | 5,185 63,845 | 15 | 5,310 80,150 | 15 | 5,435 81,775 |
| Engineer---1..... | 12 | 63,845 14,485 | 15 4 | 80,150 19,230 | 15 4 | 81, 775 |
| Gs-8. Range \$4,620 to \$5,370 | 3 | 14,485 | 4 | 19,230 | 4 | 19,730 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 14 | 61,995 | 14 | 62, 620 | 14 | 64,120 |
| GS-6. Range $\$ 3,795$ to \$4,545 | 4 | 15,750 | 4 | 16, 180 | 4 | 16,555 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 7 | 26,745 | 7 | 27,120 | 7 | 27,870 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 14 | 48, 705 | 14 | 49,570 | 14 | 50, 290 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 17 | 55, 782 | 17 | 56,950 | 17 | 57, 510 |
| GS-2. Range $\$ 2,750$ to $\$ 3,230$. | 2 | 5,580 | 2 | 5,740 | 2 | 5,900 |
| Grades established by Corps of Engineers, U. S. Army: |  |  |  |  |  |  |
| WBS-14. Range $\$ 7,176$ to $\$ 8,299$ : |  |  |  |  |  |  |
| Maintenance, general foreman.... | 1 | 8,132 | 1 | 8,299 | 1 | 8,299 |
| WBS-13. Range $\$ 6,780$ to $\$ 7,841$ : Maintenance, general foreman. | 1 | 7,612 | 1 | 7,841 | 1 | 7,841 |
| WBS-11. Range $\$ 6,115$ to \$7,072: |  |  |  |  |  |  |
| Maintenance, general foreman, assistant | 1 | 6,572 | 1 | 6,739 | 1 | 6,739 |
| W BS-9. Range \$5,449 to \$6,323: |  |  |  |  |  |  |
| Electrical, lead foreman. | 1 | 6,156 | 1 | 6,323 | 1 | 6,323 |
| Filter operator, foreman | 1 | 6,156 | 1 | 6,323 | 1 | 6,323 |
| Maintenance, general foreman, assistant. | 1 | 6,156 | 1 | 6,323 | 1 | 6,323 |
| W BS-8. Range \$5,241 to \$6,073: |  |  |  |  |  |  |
| Construction and maintenance, |  |  |  |  |  |  |
| Machinist, lead foreman | 1 | 5, 11, 543 | 1 | 6,073 11,855 | 1 | 6,073 |
| Rates equivalent to less than $\$ 5,060$ : |  |  |  |  |  |  |
| WBS-7. Range $\$ 5,033$ to $\$ 5,844 . . .$. | 9 | 50, 562 | 9 | 52, 056 | 9 | 52,056 |
| WBS-5. Range $\$ 4,638$ to $\$ 5,387$ | 2 | 9,713 | 2 | 10, 274 | 2 | 10,274 |
| WBS-4. Range $\$ 4,430$ to $\$ 5,116$ | 2 | 9, 255 | 2 | 9,547 | 2 | 9,776 |
| WBS-3. Range \$4,222 to \$4,888 | 1 | 4,742 | 1 | 4,888 | 1 | 4,888 |
| W B-20. Range $\$ 4,638$ to $\$ 5,387$ | 2 | 10,191 | 2 | 10,524 | 2 | 10,524 |
| W B-18. Range $\$ 4,472$ to $\$ 5,179$ | 9 | 44,736 | 9 | 46, 111 | 9 | 46,111 |
| WB-17. Range $\$ 4,368$ to $\$ 5,054$ | 5 | 24,645 | 5 | 25, 270 | 5 | 25,270 |
| WB-I6. Range $\$ 4,284$ to $\$ 4,971$. | 16 | 75, 368 | 16 | 78,162 | 16 | 78, 620 |
| WB-15. Range $\$ 4,180$ to $\$ 4,846$ | 26 | 118,543 | 26 | 123, 166 | 26 | 124,311 |
| WB-14. Range \$4,097 to \$4,742 | 3 | 13, 372 | 3 | 13,768 | 3 | 13,768 |
| WB-13. Range $\$ 3,993$ to $\$ 4,617$. | 16 | 68,004 | 16 | 70, 752 | 16 | 72,000 |
| WB-12. Range $\$ 3,889$ to $\$ 4,513$ | 14 | 57,628 | 14 | 59,854 | 14 | 60, 894 |
| W B-11. Range $\$ 3,785$ to $\$ 4,388$ | 3 | 12, 792 | 3 | 13, 164 | 3 | 13, 164 |
| WB-10. Range $\$ 3,702$ to $\$ 4,284$ - | 2 | 8,091 | 2 | 8,360 | 2 | 8,360 |
| WB-9. Range $\$ 3,598$ to $\$ 4,160$ | 17 | 65, 221 | 17 | 67,532 | 17 | 68, 841 |
| WB-8. Range $\$ 3,473$ to \$4,035 | 11 | 40,557 | 11 | 42, 137 | 11 | 42, 889 |
| WB-7. Range $\$ 3,369$ to $\$ 3,910$ | 6 | 22,004 | 6 | 23,128 | 6 | 23, 128 |
| WB-6. Range \$3;286 to \$3,806. | 9 | 32, 608 | 9 | 33, 880 | 9 | 33, 880 |
| WB-5. Range $\$ 3,182$ to $\$ 3,681$ - | 15 | 49,995 | 15 | 52, 886 | 15 | 53, 720 |
| WB-4. Range \$3,078 to \$3,577. | 15 | 51, 042 | 15 | 53, 157 | 15 | 53, 157 |
| WB-3. Range \$2,974 to \$3,452 | 49 | 152, 624 | 49 | 160, 815 | 49 | 164,152 |
| WB-2. Range $\$ 2,891$ to $\$ 3,348$ | 16 | 48, 001 | 16 | 50,886 | 16 | 51,908 |
| Total, permanent departmental.. | 359 1, | ,523,190 | 369 1, | 1,628,918 | 3691 | 649, 057 |



Operating Expenses, National Guard, District of Columbia

| Object classiflcation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 21 | 21 | 22 |
| Full-time equivalent of all other positions. | 2 | 2 | 2 |
| Average number of all employees.........- | 23 | 23 | 24 |
| Number of employees at end of year | 21 | 21 | 22 |
| Average salaries and grades: <br> General schedule grades: <br> Average salary <br> Average grade. $\qquad$ $\qquad$ |  |  |  |
|  |  |  |  |
|  | B3, GS-4,0 | (88,4.2 | $\$ 3,648$ QS-4.1 |
| Personal service obligations: |  |  |  |
| Permanent positions..- | \$72,338 | \$73, 256 | \$76, 244 |
| Positions other than permanent.------ | 7,580 | 7,980 | 8,532 |
| Regular pay in excess of 52-week base... | 283 | 281 | 339 |
| Payment above basic rates.......---...- | 1,671 | 1,674 | 946 |
| Total personal service obligations ... | 81,872 | 83, 191 | 86,061 |
| Direct Obligations |  |  |  |
| 01 Personal services. | \$81, 581 | \$83, 191 | \$86, 061 |
| 02 Travel....-.---- | 841 | 734 | 934 |
| 03 Transportation of things |  | 50 | 50 |
| 04 Communication services. | 4,396 | 4,400 | 4,400 |
| 05 Rents and utility services. | 3,113 | 3, 500 | 3,500 |
| 06 Printing and reproduction. | 1,367 | 1,700 | 1,700 |
| 07 Other contractual services.......---.- | 1,633 | 3,066 | 3,066 |
| Services performed by other agencies- | 2,000 | 1,800 | 1,800 |
| 08 Supplies and materials. | 16,791 | 14, 350 | 15,785 |
| 09 Equipment. | 2,951 | 2,069 | 5,064 |
| Subtotal..................--.......-- | 114, 623 | 114,860 | 122,360 |
| Deduct charges for quarters and subsistence. | 60 | 60 | 60 |
| Total direct obligations | 114, 563 | 114,800 | 122,300 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
|  | 341 |  |  |
| Total obligations-------------------- | 114,904 | 114, 800 | 122,300 |

detail of personal services

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | Total | Num- | Total | Num. | Total |
| General schedule grades: | ber | salary | ber | salary | ber | salary |
| GS-11. Range \$5,940 to \$6,940: |  |  |  |  |  |  |
| Assistant adjutant general. | 1 | \$5, 940 | 1 | \$5,940 |  | \$6, 140 |
| QS-7. Range $\$ 4,205$ to $\$ 4,955$ | 2 | 8,785 | 2 | 8,910 | 2 | 9,160 |
| GS-6. Range \$3,795 to \$4,545 | 1 | 3,795 | 1 | 3,920 | 1 | 4,045 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 1 | 4,135 | 3 | 11,205 | 3 | 11,480 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 6 | 20,675 | 6 | 20,515 | 6 | 20, 890 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 5 | 16,054 | 3 | 9,994 | 3 | 10,130 |
| GS-2. Range $\$ 2,750$ to $\$ 3,230$. | 5 | 15,030 | 5 | 15,350 | 6 | 18,420 |
| Total permanent, departmental...- | 21 | 74,414 | 21 | 75,834 | 22 | 80,265 |
| Deduct lapses..................---........- | 2.4 | 2,076 | 2.4 | 2,578 | 2.1 | 4,021 |
| Net permanent, departmental (av* verage number, net salary) | 18.6 | 72,338 | 18.6 | 73,256 | 19.9 | 76,244 |
| Positions other than permanent: Parttime employment |  | 7,580 |  | 7,980 |  | 8,532 |
| Regular pay in excess of 52-week base..- |  | 283 |  | 281 |  | 339 |
| Payment above basic rates: |  |  |  |  |  |  |
| Nightwork differential...-................- |  | 1,038 633 |  | 1,038 636 |  | 310 636 |



Operating Expenses, National Capital Parks, District of Columbia
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| ALLOCATION TO WORKING FUND, INTERIOR, national park service |  |  |  |
| Total number of permanent positions. | 526 | 528 | 523 |
| Full-time equivalent of all otber positions- | 77 | 95 | 105 |
| A verage number of all employees... | 601 | 621 | 631 |
| Number of employees at end of year | 667 | 687 | 697 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary .-. | \$4, 605 | \$4, 337 | \$4, 408 |
| A verage grade.- | QS-6.4 | OS-5.7 | QS-5.7 |
| Uniformed force: A verage salary | \$4, 866 | \$4, 893 | \$4, 953 |
| Ungraded positions: Average salary | \$3, 377 | \$3,413 |  |
| Personal service obligations. | \$1,665, 347 | \$1,999, 325 | \$2,012,313 |
| Positions other than permanent | 348,911 | 299, 926 | 331,276 |
| Regular pay in excess of 52-week base. | 7,825 | 7,900 | 15,912 |
| Payment above basic rates. | 99, 166 | 7,850 | 7,850 |
| Total personal service obligations. | 2, 121, 249 | 2, 315,001 | 2, 367,351 |
| Direct Obligations |  |  |  |
| 01 Personal services. | 1,903,056 | 2, 193,056 | 2, 245,406 |
| 02 Travel | 2,777 | 2,400 | 2, 400 |
| 03 Transportation of things | 481 | 500 | 500 |
| 04 Communication services | 7,804 | 7,400 | 7,400 |
| 05 Rents and utility services. | 95, 262 | 103, 287 | 103,267 |
| ${ }_{0}^{06}$ Printing and reproduction. | 10, 285 | 8,450 | 8,450 |
| 07 Other contractual services-............. | 8,852 77831 | 42,353 | 42,353 |
| 08 Supplies and materials................- | 367, 266 | 344, 829 | 357,779 |
| 09 Equipment........... | 69,956 | 84,000 | 89,700 |
| 10 Lands and structures. | 146, 826 | 240,000 | 340,000 |
| 15 Taxes and assessments | 10,077 | 12,000 | 12,000 |
| Total direct obligations. | 2, 700,473 | 3,038, 255 | 3, 209, 255 |
| Obligations Paynhle Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services | 218,193 | 121, 945 | 121,945 |
| 02 Travel 07 Other contractual services | 13 |  |  |
| 08 Supples and materials.-. | 72, 624 | 37.365 | 37365 |
| 09 Equipment.......... | 750 | 2,000 | 2,000 |
| t0 Lands and structures | 36,289 |  |  |
| Total obligations payable out of reimbursements from other accounts | 347, 718 | 161,310 | 161,310 |
| Obligations incurred. | 3,048, 191 | 3,199,565 | 3, 370, 565 |

## detail of personal services

| Departmental: <br> General schedule grades: <br> GS-15. Range $\$ 10,800$ to $\$ 11,800$ : <br> Superintendent <br> GS-14. Range $\$ 9,600$ to $\$ 10,600$ : <br> Assistant superintendent <br> GS-13. Range $\$ 8,360$ to $\$ 9,360$ : <br> Chief, public use branch <br> Horticulturist (management) <br> General engineer (chief of division). <br> QS-12. Range $\$ 7,040$ to $\$ 8,040$ : <br> Horticulturist (management) <br> Cbief, naturalist branch. $\qquad$ <br> Administrative officer (chief, administrative branch) <br> Engineer general <br> Construction engineer (general). <br> Civil engineer <br> GS-11. Range $\$ 5,940$ to $\$ 6,940$ : <br> Personnel officer. $\qquad$ <br> Government accountant (chief, accounts branch) . $\qquad$ <br> Horticulturist (management) <br> Construction engineer (general) <br> Structural engineer. <br> Safety engineer. $\qquad$ |
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| 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\underset{\text { ber }}{\text { Num- }}$ | Total salary | Num- | Total salary | Num | Total salary |
| 1 | \$10,800 |  | \$11, 050 |  | \$11,300 |
| 1 | 9,600 |  | 9,800 | 1 | 10,000 |
| 1 | 8,360 | 1 | 8,360 | 1 | 8, 560 |
| 1 | 8,360 |  | 8,560 | 1 | 8 8,560 |
| 1 | 8,040 |  |  |  |  |
| 1 | 7,240 | 1 | 7, 440 | 1 | 7,640 |
| 1 | 7,040 | 1 | 7,240 | 1 | 7,440 |
| 1 | 7,040 8,040 | 1 | 8,240 | 1 | 8,240 |
| 1 | 7,240 | 1 | 7, 440 | 1 | 7,440 |
| 1 | 5,940 |  | 6,140 | 1 | 6, 140 |
| 1 | 6,540 | 1 | 6,740 | 1 | 6,740 |
| 1 | 6,940 | 1 | 6,940 | 1 | 6,940 |
| 1 | 5,940 | 1 | 5,940 | 1 | 6, 140 |
| 1 | 6,140 | 1 | 6,340 | 1 | 6,340 6,340 |



Operating Expenses, National Zoological Park, District of Columbia
obligations by objectis


## OPERATING EXPENSES-Continued

Operating Expenses, National Zoological Park, District of Colum-bia-Continued
obligations by objects-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| ALLOCATION TO WORKING FUND, SMITHSONIAN INSTITUTION (SUMMARY)-COD. |  |  |  |
| 02 Travel. | \$1,997 | \$2,000 | \$2,000 |
| 03 Transportation of things.. | 2,498 | 2,500 | 2,500 |
| 04 Communication services..............- | 2,348 | 2,350 | 2,350 |
| 05 Rents and utility services.. | 5,190 | 5,200 | 5,200 |
| 06 Printing and reproduction.. | 499 | 500 | 500 |
| 07 Other contractual services. | 2,495 | 2,500 | 2,500 |
| 08 Supplies and materials-..- | 108, 008 | 113,015 | 113,015 |
| 09 Equipment.......-- | 18,742 | 18,808 | 18,808 |
| 15 Taxes and assessments. |  |  | 1,500 |
| Obligations incurred................... | 624, 959 | 645, 000 | 669.300 |

DETAIL OF PERSONAL SERVICES

|  | 1954 actual | 1955 e | timate | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> General schedule grades: | Num- Total ber salary | Number | Total salary | Number | Total salary |
| GS-14. Range $\$ 9,600$ to $\$ 10,600$ : |  |  |  |  |  |
| Director | 1 \$ $\$ 10,600$ | 1 | \$10,600 |  | \$10,600 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : <br> Assistant director | 9,360 | 1 | 9,360 | 1 | 360 |
| GS-11. Range $\$ 5,940$ to $\$ 0,940$ : <br> Veterinarian |  | 1 | 5,940 | 1 | 140 |
| GS-9. Range \$5,060 to \$5,810: |  |  |  |  |  |
| Administrative assistant.--- |  | 1 | 5,060 | 1 | 5,185 |
| Malntenance and constru |  |  |  |  |  |
| supervisor | 15,810 | 1 | 5,985 5,495 | 1 | $5,935$ |
| GS-8. Range $\$ 4,620$ to $\$ 5,370$ | 5,315 | $1$ | 5,495 | I | $5,495$ |

detail of personal services-continued


## PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

Alcoholics Rehabilitation Program, Department of .Public Health, District of Columbia

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 21 | 14 | 12 |
| Full-time equivalent of all other positions. | 1 | 3 |  |
| A verage number of all employees.---..--- | 21 | 14 | 12 |
| Number of employees at end of year------ | 24 | 12 | 10 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary | \$5, 225 | \$5, 294 | \$5, 410 |
| Average grade-........ | GS-7.8 | GS-8.7 | GS-8.7 |
| Positions at hourly rates equivalent to less than $\$ 5,060$ : A verage salary...... | \$2,560 |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions.-.-.-.-.......-- | \$99,054 |  |  |
| Positions other than permanent--- | 6,194 | $16,685$ | $3,620$ |
| base. | 410 | 240 | 245 |
| Payment above basic rates | 1,161 | 1,161 | 1,161 |
| Total personal services. | 106, 819 | 76, 895 |  |
| 02 Travel...- | 643 | 1,400 | 1,400 |
| 03 Transportation of things | 14 |  |  |
| 04 Communication-- | 655 | 200 | 200 |
| $0_{06}^{05}$ Rents and utilitities | 175 |  |  |
| 06 Printing and reproduction. | 619 | 500 | $\begin{array}{r}3,000 \\ \hline 10\end{array}$ |
| 08 Supplies and materials. | 3,257 | , 800 | 1, 880 |
| 09 Equipment..-------- | 247 |  |  |
| Obligations incurred. | 117, 492 | 88,795 | 76,000 |

detail of personal services

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary | Num- | Total salary | $\underset{\text { ber }}{\text { Num. }}$ | Total salary |
| General schedule grades: <br> GS-14. Range $\$ 9,600$ to $\$ 10,000$ : |  |  |  |  |  |  |
| Chief, alcoholic rehabilitation divi- |  | \$9,600 |  | \$9,800 |  | \$9,800 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : <br> Assistant chief, alcobolic rehabill- |  |  |  |  |  |  |
| tation division. <br> GS-12. Range $\$ 7,040$ to $\$ 8,040$ : |  | 8,360 |  | 8,360 |  | 8,560 |
| Medical officer. | 1 | 7,040 |  |  |  |  |

Working Capital Fund, District of Columbia Armory Board
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 3 | 3 |  |
| Full-time equivalent of all other positions- | 23 | 20 | 20 |
| Average number of all employees. | 26 | 23 | 23 |
| Number of employees at end of year |  |  |  |
| Ungraded positions: A verage salary | \$7,681 | \$7,681 | \$7,681 |
| 01 Personal services: |  |  |  |
| Permanent positions.-..........---- | \$23,042 | \$23,042 | \$23,042 |
| Positions other than permanent...-- | 71,530 | 60,000 | 60,000 |
| Regular pay in excess of 52-week base | 89 | 89 | 89 |
| Total personal service | 94,661 | 83, 131 | 83,131 |


| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| 02 Travel. | \$205 | \$205 | \$205 |
| 03 Transportation of things. | 198 | 200 | 200 |
| 04 Communication services. | 1,059 | 1,100 | 1,100 |
| 06 Printing and reproduction ...........--- | 1,631 | 1.700 | 1,700 |
| 07 Other contractual services.............- | 134,821 | 132,080 | 142, 464 |
| 08 Supplies and materials. | 11, 712 | 11,700 | 11,700 |
| 09 Equipment.---..----. | 23, 837 | 2,000 | 2,000 |
| 10 Lands and structures. | 25,750 |  | 20,000 |
| 13 Refunds, awards, and indemnities. | 19,305 | 7,500 | 7,500 |
| Obligations incurred | 313,179 | 239,616 | 270, 000 |

detail of personal services

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> Ungraded positions at annual rates: | Num | Total salary | Num. ber | Total salary | Num- | Total salary |
| Rates of \$5,060 or above: |  |  |  |  |  |  |
| Manager | 1 | \$11, 300 | 1 | \$11,300 | 1 | \$11,300 |
| Assistant manager | 1 | 7,122 | 1 | 7, 122 | 1 | 7,122 |
| Rates less than $\$ 5,060$ : <br> Administrative assistant | 1 | 4,620 | 1 | 4,620 | 1 | 4,620 |
| Net permanent, departmental (average number, net salary) | 3 | 23, 042 |  | 23,042 | 3 | 23,042 |
| Positions other than permanent: Intermittent employment Regular pay in excess of 52 week base... |  | $\begin{array}{r} 71,530 \\ 89 \end{array}$ |  | $\begin{array}{r} 60,000 \\ 89 \end{array}$ |  | 60,000 89 |
| 01 Personal services. |  | 94, 661 |  | 83, 131 |  | 83, 131 |

Working Capital Fund, Educational Agency for Surplus Property, District of Columbia

OBLIGATIONS BY OBJECTS


|  | 1954 actual |  | 1955 es | timate | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: General schedule grades: | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | Total salary | Num | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | $\underset{\text { ber }}{\text { Num- }} \begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ |  |
|  |  |  |  |  |  |  |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : <br> Chief surplus property division |  | \$7,640 |  | \$7,640 |  |  |
| OS-7. Range \$4,205 to \$4,955.......-- | 1 | 4,455 | 1 | 4, 580 | 1 | 4,705 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$. | 1 | 3,575 |  | 3,655 | 1 | 3,655 |
| GS-2. Range $\$ 2,750$ to $\$ 3,230$ | 1 | 3,150 |  | 3,230 | 1 | 3,230 |
| Ungraded positions at hourly rates equivalent to less than $\$ 5,060$ : |  |  |  |  |  |  |
| Range $\$ 1.55$ to $\$ 1.75$ : Labor subforeman. | 1 | 3,224 |  | 3,328 | 1 | 3,432 |
| Range \$1.24 to \$1.44: Laborer. | 2 | 5,262 | 2 | 5,470 | 2 | 5,878 |
| Total permanent, departmental <br> Deduct lapses. | $\begin{aligned} & 7 \\ & 0.9 \end{aligned}$ | $\begin{array}{r} 27,306 \\ 3,629 \end{array}$ | ${ }_{0}^{7} 2$ | $\begin{array}{r} 27,903 \\ 684 \end{array}$ | ${ }_{0}^{7}$ | $28,540$ |
| Net permanent, departmental (average number, net salary) | 6.1 | 23,677 |  | 27, 219 |  | 27, 858 |
| Regular pay in excess of 52 week base... Payment above basic rates: Overtime |  |  |  |  |  |  |
| and holday pay....-..........-.....--- |  | 262 |  | 250 |  | 250 |
| 01 Personal services. |  | 24,031 |  | 27, 561 |  | 28, 198 |

Maintenance and Repair of Vehicles, Working Fund, District of Columbia OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions.. |  | 24 | 25 |
| Average number of all positions. |  | 24 | 24 |
| Number of employees at end of year |  | 24 | 24 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary. |  | \$3,770 | \$3,641 |
| Average grade. |  | GS-4.3 | GS-4.3 |
| Ungraded positions: Average salary |  | \$4, 074 | \$4, 139 |
| 01 Personal services: |  |  |  |
| Permanent positions.. |  | \$85, 503 | \$88, 678 |
| Regular pay in excess of 52 -week base. |  | 373 | 373 |
| Payment above basic rate |  | 1,000 | 1,000 |
| Total personal services |  | 96, 876 | 100,051 |
| 06 Printing and reproduction |  | 225 | 225 |
| 08 Supplies and materials. |  | 131,143 | 132,643 |
| 09 Equipment.. |  | 900 | 3,000 |
| Obligations incurred |  | 229, 144 | 235,919 |
| detail of Personal services |  |  |  |
|  | 1954 actual | 1955 estimete | 1956 estimate |
| Departmental: | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ | Num- Total ber salary | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ |
| General schedule grades: |  |  |  |
| Grade 5. Range $\$ 3,410$ to $\$ 4,160$ |  | 1 \$4, 160 | 1 \$ $\$ 4,160$ |
| Grade 4. Range $\$ 3,175$ to $\$ 3,655$. |  | 2 7,150 | 3 10,405 |
| Ungraded positions at hourly rates equivalent to less than $\$ 5,060$ : |  |  |  |
| Range \$2.30 to \$2.58: Trade foreman_- |  | 15.366 | 15,366 |
| Range \$2.10 to \$2.38: Senior mechanic. |  | $2 \quad 9,317$ | 29,609 |
| Range \$1.90 to \$2.14: Mechanic.-.-... |  | 11 47,711 | 11 48,461 |
| Range \$1.70 to \$1.94: Junior mechanic- |  | 1 3,785 | 1 3,910 |
| Range \$1.57 to \$1.77: Minor mechanic- |  | 1 3,682 | 13,682 |
| Range \$1.40 to \$1.60: Skilled laborer... |  | 4 13, 104 | 4 13, 208 |
| Range \$1.24 to \$1.44: Laborer.-.-...... |  | 1 2,579 | 12,683 |
| Total permanent, departmental |  | $\begin{array}{rr} 24 & 96,854 \\ 0.3 & 1,351 \end{array}$ | $\begin{array}{cr} 25 & 101,484 \\ 0.7 & 2,806 \end{array}$ |
| Deduct lapses. |  |  |  |
| Net permanent, departmental (average number net salary) |  | $\begin{array}{rr}23.7 & 95,503 \\ & 373 \\ & 400 \\ & 600\end{array}$ | $\begin{array}{rr}24.3 & 98,678 \\ & 373\end{array}$ |
| Regular pay in excess of 52 -week base..- |  |  |  |
| Payment above basic rates: |  |  |  |
| Overtime and holiday pay. |  |  | 400 |
| Nightwork differential. |  |  | 600 |
| 01 Personal services. |  | 96,876 | 100, 051 |

Printing, Duplicating, and Photographing, Working Fund, District of Columbia

OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. |  | 39 | 38 |
| A verage number of all employees.... |  | 38 | 37 |
| Number of employees at end of year. |  | 39 |  |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average grade |  | GS-6, | \$4, 506 |
| Ungraded positions: Average salary |  | \$4,177 | \$4, 177 |
| 01 Personal services: |  | \$157, 859 | \$157, 291 |
| Permanent positions. |  |  |  |
| Regular pay in excess of 52-week |  |  |  |
| Payment above basic rates...........- |  | $\begin{array}{r} 584 \\ 2,125 \end{array}$ | $\begin{array}{r} 584 \\ 2,125 \end{array}$ |
| Total personal services. |  | 160, 668 | 160,000 |
| 02 Travel |  |  |  |
| 03 Transportation of things. |  | 180 | 45 180 |
| 07 Other contractual services... |  | $\begin{array}{r}8,720 \\ 2,700 \\ \hline\end{array}$ | 8,720 |
| Services performed by other agencies. |  |  | 2,700 52 |
| 08 Supplies and materials |  | 52,000 | 52,100 |
| Obligations incu |  | 229,213 | 5,00 |
|  |  |  | 228, 745 |

DETAIL OF PERSONAL SERVICES

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Departmental: <br> General schedule grades: GS-11. Range $\$ 5,940$ to $\$ 6,940$ : Chief, printing division.... | Num-ber | $\underset{\text { Num- }}{\substack{\text { Nutal } \\ \text { balary }}}$Tot  <br> $\mathbf{1}$ $\$ 5,940$ | $\begin{array}{cc} \text { Num. } & \text { Total } \\ \text { ber } & \text { sulary } \\ 1 & \$ 6,140 \end{array}$ |
|  |  |  |  |
|  |  |  |  |

Printing, Duplicating, and Photographing, Working Fund, District of Columbia-Continued

|  | 1954 actual | 1955 es | timate | 1056 estlmate |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued | Num- Total ber salary | $\underset{\text { ber }}{\text { Num. }} \begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ |  | $\underset{\text { ber }}{\text { Num- Total }}$ |  |
| General schedule grades-Continued |  |  |  |  |  |
| Superintendent of plant... |  |  | \$5,435 |  | \$5,560 |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$. |  | 2 | 9,215 | 2 | 9,485 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$. |  | 1 | 3, 535 | 1 | 3,635 |
| GS-3. Range $\$ 2,950$ to $\$ 3,590$ |  |  | 6,940 | 2 | 7,100 |
| Ungraded positions at hourly rates equivalent to less than $\$ 5,060$ : |  |  |  |  |  |
| Range $\$ 2.30$ to $\$ 2.58$ : Trade foreman.- |  |  | 16, 161 |  | 16, 161 |
| Range $\$ 2.10$ to $\$ 2.38$ : Senior mechanic. |  |  | 43, 918 |  | 44,117 |
| Range \$1.94 to \$2.14: Mechanic |  |  | 25,531 |  | 26, 079 |
| Range \$1.70 to \$1.94: Junior mechanic- |  |  | 3,550 |  | 3,675 |
| Range \$1.57 to \$1.77: Minor mechanic- |  |  | 10,461 |  | 10, 775 |
| Range \$1.44 to \$1.64: Submechanic.- |  |  | 12,384 |  | 9,169 |
| Range $\$ 1.40$ to \$1.60: Skilled laborer.-. |  |  | 12, 110 |  | 12,528 |
| Range \$1.24 to \$1.44: Laborer |  |  | 5,387 |  | 5,596 |
| Total permanent, departmental <br> Deduct lapses. |  | $\begin{gathered} 39 \\ 0.6 \end{gathered}$ | $\begin{array}{r} 160,567 \\ 2,708 \end{array}$ |  | $\begin{array}{r} 160,000 \\ 2,709 \end{array}$ |
| Net permanent, departmental (average number, net salary) |  |  | 57,859 |  | 57, 291 |
| Regular pay in excess of 52-week base.-- |  |  |  |  |  |
| Payment above basic rates: Overtime and holiday pay |  |  | 2,125 |  | 2,125 |
| 01 Personal services. |  |  | 160, 568 |  | 160, 000 |

Public School Food Services Fund, District of Columbia obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 31 | 30 | 30 |
| Full-time equivalent of all other positions. | 151 | 153 | 153 |
| Average number of all employees........- | 177 | 183 | 183 |
| Number of employees at end of year-....- | 31 | 30 | 30 |
| A verage salaries and grades: General schedule grades: |  |  |  |
|  |  |  |  |
| A verage salary. | \$3,046 | \$3, 046 | \$3, 126 |
| A verage grade | GS-3.4 | GS-3.4 | GS-3.4 |
| Grades established by act of July 7, 1947 <br> (61 Stat. 248): A verage salary | \$6,377 | \$6,377 | \$6,612 |
| Ungraded positions at hourly rates: Average salary | \$3,035 | \$3,245 | \$3,349 |
| 01 Personal services: |  |  |  |
| Permanent positions ..........-...-.-- | \$102, 148 | \$105, 275 | \$108, 612 |
| Positions otber than permanent --- | 301,968 | 305,000 | 305, 000 |
| Regular pay inexcess of 52-week base. | 73 | 82 | 84 |
| Total personal services......-....- | 404, 189 | 410,357 | 413,696 |
|  | 457 | 500 | 500 |
| 04 Communication services | 58 | 60 | 60 |
| 07 Other contractual services. | 4,589 | 4,600 | 4, 600 |
| 08 Supplies and materials. | 522, 761 | 703, 483 | 726, 144 |
| Obligations incurred..---.-....-.-. -- | 932, 054 | 1,119, 000 | 1,145,000 |

## DETAIL OF PERSONAL SERVICES

|  | 1954 | actual | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departm | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary | $\underset{\text { ber }}{\text { Num- }}$ | Total salary |
| General schedule grades: |  |  |  |  |  |  |
| GS-4. Range \$3,175 to \$3,655 | 3 | \$9, 525 | 3 | \$0,525 | 3 | \$9,765 |
| QS-3. Range $\$ 2,950$ to $\$ 3,430$ |  | 11, 800 | 4 | 11, 800 | 4 | 12, 120 |
| Grades established by act of July 7, 1947 (61 Stat. 248): <br> Class 35. Range $\$ 7,156$ to $\$ 8,322$ : Director- | 1 | 7,156 | 1 | 7,156 | 1 | 7,389 |
| Class 36. Range $\$ 5,990$ to $\$ 7,156$ : Assistant director |  | 11,980 |  | 11,980 | 1 | 12,446 |
| Ungraded positions at hourly rates equivalent to less than $\$ 5,060$ : Range \$1.55 to \$1.75: Steward. |  | 63, 734 | 20 | 64, 896 | 20 | 66,976 |
| Total permanent, department Deduct lapses. | ${ }_{0.6}^{31}$ | $\begin{array}{r} 104,195 \\ 2,047 \end{array}$ |  | $\begin{array}{r} 105,357 \\ 82 \end{array}$ |  | 108,696 84 |
| Net permanent, departmental (average number, net salary) |  | 102, 148 |  | 105, 275 |  | 108, 612 |
| Positions other than permanent: Intermittent employment <br> Regular pay in excess of 52 -week base..- |  | $\begin{aligned} 301,968 \\ 73 \end{aligned}$ |  | 305,000 82 |  | 305,000 84 |
| 01 Personal services. |  | 404, 189 |  | 410,357 |  | 413,696 |

Repairs and Improvements, Working Fund, District of Columbia
OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions.. | 341 | 340 | 338 |
| Average number of all positions-......-.-. | 284 | 279 | 273 |
| Number of positions at end of year | 323 | 316 | 315 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average grade...--- | GS-6.8 | GS-6.0 | GS-6.0 |
| Ungraded positions: Average salary | \$3,609 | \$3,707 | \$3,781 |
| 01 Personal services: |  |  |  |
| Permanent positions.....--......- | \$1,037, 839 | \$1,045, 463 | \$1,043, 226 |
| Regular pay in excess of 52 -week base. | 4,794 | 4,897 | 4,897 |
| Payment above basic rates | 33,041 | 21, 200 | 21, 200 |
| Total personal services. | 1,075, 674 | 1,071, 560 | 1,069,323 |
| 02 Travel...-.-............ | 525 |  |  |
| 05 Rents and utility services. | 1,377 | 500 2,000 | 2,000 |
| 08 Printing and reproduction. | 5,605 | B,000 | 6,000 |
| 07 Other contractual services. | 278, 161 | 639,000 | 639,000 |
| Services performed by other agencies. | 39,627 | 72,000 | 72,000 |
| 08 Supplies and materials... | 390, 506 | 469,663 | 471,900 |
| 09 Equipment. | 53, 941 | 25, 000 | 25,000 |
| Obligations incurred | 1, 845, 686 | 2,286,323 | 2, 286, 323 |

## DETAIL OF PERSONAL SERVICES



Working Capital Fund, Workhouse and Reformatory, Department of Corrections, District of Columbia
obligations by objects


| obligations by objects-continued |  |  |  | detail of personal services-continued |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Object classification | 1954 actual | 1955 estimate | 1956 estimate |  | 1954 actual | 1955 estimate | 1956 estimate |
| A verage salaries and grades: <br> General schedule grades: <br> Average salary. <br> Average grade.. <br> Ungraded positions: Average salary. | $\begin{gathered} \$ 4,470 \\ G S-6.7 \\ \$ 3,898 \end{gathered}$ | $\begin{array}{r} \$ 4,570 \\ 6 S^{57.9} \\ \$ 4,092 \end{array}$ | $\begin{array}{r} \$ 4,660 \\ \text { CS-6.9 } \\ \$ 4,178 \end{array}$ | Departmental-Continued General schedule grades-Continued GS-11. Range $\$ 5,940$ to $\$ 6,940$ : Assistant superintendent of industries. $\qquad$ | $\underset{\text { ber }}{\text { Num- }}$ Total | $\underset{\text { Num- }}{\text { Nutal }} \begin{gathered}\text { Total } \\ \text { salary }\end{gathered}$ | Num- Totalbersalary |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  | $\begin{array}{cr}1 & \$ 6,940 \\ 5,940\end{array}$ | $\begin{array}{rr}1 & \$ 6,940 \\ 1 & 5,940\end{array}$ | $\$ 6,940$ 6,140 |
| 01 Personal services: | \$221, 220 | \$258,327 | \$258 189 | OS-10. Range $\$ 5,500$ to $\$ 6,250$ : <br> Business associate | 6, 125 | 1 6,250 | 1 6,250 |
| Permanent positions. |  | $\begin{array}{r} 092 \\ 2,200 \end{array}$ | \$258,150 | GS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |
| Payment above basic rates........- | $\begin{array}{r} 480 \\ 1,955 \end{array}$ |  | 2,20060,000 | Prison fndustries agent.-. |  | 5.080 | 5,185 |
| Other payments for personal serv--------------------- ices. | 1,99247,335 | 55,000 |  | Prison supervisor (general) |  | 5,0605,060 | 1 5,185 |
|  |  |  |  | GS-8. Range \$4,620 to \$5,370 |  |  | $\begin{array}{rr}1 & 5,185 \\ 6 & 30,595\end{array}$ |
| Total personal servi | 271, 402 | 316, 519 | 321, 519 |  | 10 41, 135 | $6 \quad 30,095$ | $\begin{array}{rl}10 & 46,050 \\ 8 & 34.985\end{array}$ |
| 02 Travel........-....- |  | $\begin{array}{r}316,510 \\ \hline 200\end{array}$ | -3200 | GS-6. Range $\$ 3,795$ to $\$ 4,545$. |  | 10 8 |  |
| 03 Transportation of things |  | ${ }_{2}^{200}$ | 2200 | GS-5. Range $\$ 3,410$ to $\$ 4,160$ | $\begin{array}{rr}3 & 11,105 \\ 2 & 6,645\end{array}$ | 8 34,360 <br> 6 22,835 | $\begin{array}{ll}8 & 34.985 \\ 6 & 23,210\end{array}$ |
| 04 Communication services | $\begin{array}{r}\text { 2, } \\ \text { 2,56 } \\ 2,570 \\ \hline\end{array}$ | 2,400 |  | GS-4. Range $\$ 3,175$ to \$3,655- |  | $\begin{array}{ll}2 & 6,830 \\ 2 & 6,140\end{array}$ | 2 6,990 |
| 05 Rents and utility services. | $\begin{array}{r} 21,300 \\ 23,532 \\ 384,106 \\ 32,782 \end{array}$ | $\begin{aligned} & 37,900 \\ & 16,663 \end{aligned}$ | 41.900 | GS-3. Range \$2,950 to \$3,430 .......-- | 2 5,980 |  | 2 6 , 300 |
| 07 Other contractual services..- |  |  | 16,793 260,928 | Ungraded positions at hourly rates equivalent to less than $\$ 5,060$ : |  | 2 6,140 |  |
| 08 O9 Equpplies and raw materials................ |  | $\begin{array}{r} 217,388 \\ 63,129 \end{array}$ | 260,928 34,980 |  | $\begin{array}{ll} 8 & 37,265 \\ 4 & 14,240 \\ 6 & 18,660 \\ \hline \end{array}$ |  | 38,726 |
| 13 Refunds, awards, and indemnit |  |  |  | Mechanic.-...-........ |  | 4 15,808 <br> 6 1985 | 16,308 |
| (paid into general revenues, Dis- <br> trict of Columbia) |  | 74,501 | 75,000 | Total permanent, departmental.... |  | $6 \quad 19,552$ | 20,176 |
|  |  |  |  |  | 53 226,600 | 59 261, 110 | $59 \quad 266,265$ |
| Subtotal <br> Deduct charges for quarters and subsistence. | 736, 678 | 729, 000 | 754,000 | Deduct- <br> Lapses. <br> Portion of salaries shown above paid from other accounts. | 2.4 10,207 | 2.4 10,581 | $3.515,894$ |
|  | 4, 101 | 4,000 | 4,000 |  | 0.7 3,039 | 0.73 3,125 | 0.7 3,125 |
| Obligations incurred. | 732, 577 | 725,000 | 750, 000 | Add portion of salaries carried in other position schedules paid from this account | $1.8 \quad 7,866$ | $2.510,923$ | 2.410 .923 |
| detail of personal services |  |  |  | Net permanent, departmental (average number, net salary) <br> Regular pay in excess of 52 -week base. <br> Payment above basic rates: <br> Overtime and holiday pay <br> Nightwork differential. <br> other payments for personal services: <br> Payments to prison inmates. | $51.7221,220$ | . 4 258, 3297 | $57.2258,169$1,150 |
|  |  |  |  |  |  |  |  |  |  |  |
|  | 1954 actual | 1955 estimate | 1956 estimate |  | $\begin{aligned} & 1,252 \\ & 740 \end{aligned}$ | 1,400800 | 1,400 |
|  |  |  |  |  |  |  |  |
| Departmental: | $\underset{\text { ber }}{\text { Num- }}$Total <br> salary <br> 1 | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ <br> 1 \$7,840 | Num. Total ber salary $1 \$ 8,040$ |  | 47,335 | 55,000 | 60,000 |
| General schedule grades: |  |  |  | 01 Personal se | 271, 402 | 316,519 | 321,519 |

## TRUST FUNDS

## INDEPENDENT OFFICES

## NATIONAL CAPITAL HOUSING AUTHORITY

Operation and Maintenance, Properties Aided by or Leased From Public Housing Administration, National Capital Housing Authority

Schedule A-1. Acorued eapenditures by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions....-- Average number of all employees......- | 381 334 | 322 293 | 281 |
| Number of employees at end of year...... | 307 | 284 | 274 |
| Average salaries and grades: <br> General schedule grades: <br> Average salary. <br> Average grade. $\qquad$ $\qquad$ |  |  |  |
|  | \$3, 791 | \$3,830 | \$3,973 |
|  |  |  |  |
|  |  | \$1,127,013 | \$1, 101, 829 |
|  | \$1, 262, 745 |  |  |
|  | $\begin{aligned} & 3,624 \\ & 8,291 \end{aligned}$ | 4,382 | 4,286 |
|  |  | 8,524 | 8,808 |
| Total personal services (see Consolidated scbedule under current authorizations) <br> Undistributed |  |  |  |
|  | $\begin{array}{r} 1,274,860 \\ 11,681,801 \end{array}$ | $1,139,919$ $8,827,648$ | 1,115,023 <br> 15, 814,070 |
| Undistributed <br> Total accrued expenditures. | 12, 956,461 | 9,967,567 | 16,929,093 |

## RAILROAD RETIREMENT BOARD

Railroad Unemployment Insurance Administration Fund, Railroad Retirement Board

OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estímate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| RAILROAD RETIREMENT BOARD |  |  |  |
| Total number of permanent positions....- | 1,108 | 1,177 | 1, 174 |
| Full-time equivalent of all other positions. | 62 | 109 | 48 |
| Average number of all employees......... | 1,035 | 1,256 | 1,195 |
| Number of employees at end of year | 1,106 | 1,175 | 1,158 |
| A verage salaries and grades: General schedule grades: |  |  |  |
| A verage salary | \$4, 106 | \$4, 135 | \$4, 130 |
| A verage grade. | GS-5.3 | GS-5.3 | CSS-5.3 |
| 01 Personal services: |  |  |  |
| Permanent positions | \$4, 188, 324 | \$4, 813, 014 | \$4, 809, 309 |
| Positions other than permanent | 177, 127 | 317, 377 | 137, 775 |
| Regular pay in excess of 52 -week base. | 17,179 | 16, 923 | 16, 850 |
| Payment above basic rates. | 64,744 | 41,385 | 6, 697 |
| Total personal services (see Consolidated schedule under current authorizations) $\qquad$ | 4, 447, 374 | 5, 188, 699 | 4,970,731 |
| 02 Travel | 200, 954 | 241, 745 | 235, 132 |
| 03 Transportation of things | 27, 208 | 15,858 | 15,757 |
| 04 Communication services | 81, 561 | 81, 414 | 81, 047 |
| Penalty mail costs | 84, 749 | 137, 500 | 133,000 |
| 05 Rents and utility services | 251, 540 | 258, 127 | 276, 893 |
| 06 Printing and reproduction. | 15, 211 | 25, 701 | 25, 077 |
| 07 Other contractual services | 1, 092 , 083 | 1, 048,518 | 950, 430 |
| Services performed by other agencies- | 283, 437 | 302, 225 | 247,944 |
| 08 Supplies and materials. | 75, 367 | 91, 991 | 91, 605 |
|  | 13, 099 | 11,330 | 14, 726 |
| 11 Grants, subsidies, and contributions. - | 3, 247, 437 | 2, 967, 363 | 3,494, 163 |
| 13 Refunds, awards, and indemnitjes. | 573 | 530 | 530 |
| 15 Taxes and assessments | 11, 414 | 14,052 | 14,931 |
| Obligations incurred. | 9,832, 007 | 10,385, 083 | 10,551, 966 |
| allocation to bubeau of old age and SURVIVORS INSURANCE, DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE |  |  |  |
| Total number of permanent positions | 3 | 3 | 3 |
| Average number of all employees... | 2 | 2 | 2 |
| Number of employees at end of year-.-..- | 1 | 2 | 2 |
| A verage salaries and grades: |  |  |  |
| Average saiary. | \$3,011 | \$8,027 | \$3,053 |
|  | GS-2.6 | GS-2.6 | GS-2.6 |

OBLIGATIONS BY OBJECTS-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| ALLOCAIION TO BUREAU OF OLD-AGE AND SURVIVORS INSURANCE, DEPARTMENT OF health, education, and welfare-continued |  |  |  |
| 01 Personaī services: <br> Permanent positions. | \$6,364 | \$7,216 | \$7,631 |
| Regular pay in excess of 52 -week base | 25 | 28 | 29 |
| Payment above basie rates. | 163 | 186 | 186 |
| Total personal services | 6,552 | 7,430 | 7,856 |
| 08 Supplies and materials. | 148 | 166 | 178 |
| Obligations incurred | 6,700 | 7,596 | 8,034 |
| SUMMARY |  |  |  |
| Total number of permanent positions. | 1,111 | 1, 180 | 1,177 |
| Fulltime oquivalent of all other positions. | 62 | 109 | 48 |
| A verage number of all employees.. | 1,037 | 1,258 | 1,197 |
| Number of employees at end of year.....- | 1,107 | 1,177 | 1,160 |
| A verage salaries and grades: |  |  |  |
| A A verage salary ........ | \$4, 102 | \$4, 131 | 4. 126 |
| A verage grade. | GS-5.3 | GS-5.3 | GS-5.3 |
| 01 Personal services: |  |  |  |
| Permanent positions...-.---.------- | \$4, 194, 688 | \$4,820, 230 | \$4, 816, 940 |
| Positions other than permanent.--- | 177, 127 | 317,377 | 137,775 |
| Regular pay in excess of 52 -week base | 17,204 | 16,951 | 16,979 |
| Payment above basic rates. | 64,907 | 41,571 | 6,893 |
| Total personal services. | 4, 453, 926 | 5, 196, 129 | 4,978,587 |
| 02 Travel..... | 200.954 | 241, 745 | 235, 132 |
| 03 Transportation of things | 27,208 | 15,858 | 15,757 |
| 04 Communication services | 81, 561 | 81, 444 | 81,047 |
| Penalty mail costs.. | 84, 749 | 137, 500 | 133,000 |
| 05 Rents and utility services. | 251,540 | 258, 127 | 276,893 |
| 06 Printing and reproduction........---.- | 15, 211 | 25, 701 | 25, 077 |
| 07 Other contractual services.,..-.-.-.-.-- | 1,092,083 | 1,048,518 | 950, 430 |
| Services performed by other agencies. | 283, 437 | 302, 225 | 247.944 |
| 08 Supplies and materials........-.......... | 75, 515 | 92, 157 | 91, 783 |
|  | 13,099 | 11,330 | 14,726 |
| 11 Grants, subsidies, and contributions-- | 3, 247, 437 | 2,967, 363 | 3,494, 163 |
| 13 Refunds, awards, and indernnities..-- | , 573 | - 530 | ${ }_{14} 530$ |
| 15 Taxes and assessments. | 11,414 | 14, 052 | 14,931 |
| Obligations incurred. | 9,838, 707 | 10,392, 679 | 10,560,009 |

## GENERAL SERVICES ADMINISTRATION

## Franklin D. Roosevelt Library Fund, General Services Administration

Schedule A-1. Acorued capenditures by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions... A verage number of all employees. Number of employees at end of year.... | ${ }_{6}^{6}$ | 6 <br> 6 <br> 6 |  |
| Average salaries and grades: <br> General schedule grades: <br> A verage salary $\qquad$ | 84,552 GS-6.2 | \% $\begin{gathered}\text { \$4, } 620 \\ \mathrm{GS}-6.2\end{gathered}$ | \$4, 688 $G S-6.2$ |
| 01 Personal services: <br> Permanent positions. <br> Regular pay in excess of 52 -week <br> base. | $\begin{array}{r} \$ 25,969 \\ { }^{2100} \\ 19 \end{array}$ | $\$ 27,295$ 105 | \$27, 295 |
| Excess of annual leave earned over leave taken.. | 51 |  |  |
| Total personal servic | 26, | 27,400 | 27,400 |
| 06 Printing and reproduction. | 2,400 | 2,000 | 2,000 |
| 07 Other contractual services.. | 6,637 | 4, 800 | 14,800 |
| 09 Equipment |  | 4,800 300 |  |
| 15 Taxes and assessments..-...--.. | 91 | 100 | 100 |
| Total accrued expenditure | 35,944 | 34,800 | 44,800 |

## GENERAL SERVICES ADMINISTRATION-Con.

Franklin D. Roosevelt Library Fund, General Services Administra-tion-Continued

|  | 1954 actual |  | 1955 es | timate | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | Total | Num- | Total | Num- | Total |
| General schedule grades: | ber | salary | ber | salary | ber | salary |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : Archivist. | 1 | \$8,040 |  | \$8,040 | 1 | \$8,040 |
| GS-9. Range \$5,060 to \$5,810: |  |  |  |  |  |  |
| Archivist. | 1 | 5,810 | 1 | 5,810 | 1 | 5,810 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ - | 2 | 7,320 | 2 | 7,570 | 2 | 7,820 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$. | 2 | 6, 140 | 2 | 6,300 | 2 | 6.460 |
| Total permanent, departmental | 6 | 27,310 | 6 | 27,720 | 6 | 28, 130 |
| Deduct lapses. | 0.4 | 1,341 | 0.1 | 425 | 0.2 | 835 |
| Net permanent, departmental (average number, net salary) | 5.6 | 25, 969 |  | 27, 295 | 5.8 | 27, 295 |
| Regular pay in excess of 52 -week base.... |  | 100 |  | 105 |  | 105 |
| Payment above basic rates: Overtime and holiday pay. |  | 19 |  |  |  |  |
| Excess of annual leave earned over leave taken. |  | 51 |  |  |  |  |
| 01 Personal services |  | 26, 139 |  | 27,400 |  | 27,400 |

National Archives Gift Fund, General Services Administration OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions.... A verage number of all employees. Number of employees at end of year. | 2 2 2 2 | 3 <br> 3 <br> 3 | 3 <br> 3 <br> 3 |
| A verage salaries and grades: <br> General schedule grades: <br> Average salary <br> Average grade. $\qquad$ <br> .--....---................... | \$3, G23 GS- 3.5 | $\begin{gathered} \$ 3.265 \\ G S-3.3 \end{gathered}$ | (\%S-3.3 |
| 01 Personal services: <br> Permanent positions <br> Regular pay in excess of 52 -week base. <br> Payment above basic rates | $\begin{array}{r} \$ 6,147 \\ 24 \\ 70 \end{array}$ | $\begin{array}{r} \$ 9,065 \\ 35 \end{array}$ | $\$ 9,065$ 35 |
| Total personal services. <br> 03 Transportation of things. <br> 07 Other contractual services. <br> 08 Supplies and materials. <br> 15 Taxes and assessments. | $\begin{array}{r} 6,24 \mathbf{1} \\ 36 \\ 4,941 \\ 9,573 \\ 34 \end{array}$ | $\begin{aligned} & 9,100 \\ & 100 \\ & 1,500 \\ & 9,200 \\ & 100 \end{aligned}$ | 9,100 100 1,500 9,200 100 |
| Obligations incurred. | 20,825 | 20,000 | 20,000 |

DETAIL OF PERSONAL SERVICES

|  | 1954 actua! |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | $\underset{\text { ber }}{\text { Nurn- }}$ | Total salary | Num. ber | Total salary | Num. ber | Total salary |
| General schedule grades: GS-4. Range $\$ 3,175$ to $\$ 3,655$ |  | \$3,655 |  | \$3,655 |  | \$3,655 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$. | 1 | 3,190 | 2 | 6,140 | 2 | 6, 220 |
| Total permanent, departmental.- <br> Deduct lapses. | $\begin{aligned} & 2 \\ & 0.2 \end{aligned}$ | $\begin{array}{r} 6,845 \\ 698 \end{array}$ | 3 0.2 | 8,795 730 | 3 0.2 | $\begin{array}{r} 9,875 \\ 810 \end{array}$ |
| Netpermanent, departmental (average number, net salary) |  | 6,147 |  | 9, 065 | 2.8 | 9,065 |
| Regular pay in excess of 52 -week base. Payment above basic rates: Overtime and holiday pay |  | $\begin{array}{r}24 \\ 70 \\ \hline\end{array}$ |  | 35 |  | 35 |
| 01 Personal services |  | 6, 241 |  | 9, 100 |  | 9,100 |

National Archives Trust Fund, General Services Administration Schedule A-1.-Accrued expenditures by objects


Schedule A-1. Accrued expenditures by objects-Continued

| Object classification | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A verage salaries and grades: |  |  |  |  |  |  |
| General schedule grades: |  |  |  |  |  |  |
| Average salary......... |  | \$3,411 |  | \$3,714 |  | \$3,744 |
| A verage grade. |  | GS-3.2 |  | GS-4.0 |  | GS-4.0 |
| 01 Personal services: |  |  |  |  |  |  |
| Permanent positions..--........-. - . |  | \$13,641 |  | \$24, 207 |  | \$24, 207 |
| Regular pay in excess of 52-week base- |  |  |  | 93 |  | 93 |
| Payment above basic rates.---...-- |  | 619 |  |  |  |  |
| Deduct excess of annual leave taken over leave earned |  | 444 |  |  |  |  |
| Total personal services. |  | 13,868 |  | 24,300 |  | 24,300 |
| 03 Transportation of things |  | 102 |  | 100 |  | 100 |
| 04 Communication services. |  |  |  | 100 |  | 100 |
| 07 Other contractual services |  | 11, 117 |  | 100 |  | 100 |
| 08 Supplies and materials. |  | 7,658 |  | 16,200 |  | 8,000 |
| 09 Equipment--.---...... |  | 1,400 |  | 1,500 |  | 1,500 |
| 15 Taxes and assessments. |  | 144 |  | 200 |  | 200 |
| Total accrued expenditures.---.-.-- |  | 34,289 |  | 42,500 |  | 34,300 |
| detail of personal services |  |  |  |  |  |  |
|  | 1954 | actual | 1955 es | timate | 1956 es | timate |
| Departmental: $\quad$ ber salary ber salary ber salary |  |  |  |  |  | Total salary |
| General schedule grades: GS-7. Range $\$ 4,205$ to $\$ 4,955$. |  |  |  | \$4,580 |  | \$4,705 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$. |  |  | 1 | 4,285 | 1 | 4,285 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$. |  | \$3,335 | 1 | 3,415 | 1 | 3,495 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$. | 4 | 13, 720 | 4 | 13, 720 | 4 | 13,720 |
| Total permanent, departmental | 5 | 17,055 | 7 | 26,000 |  | 26, 205 |
| Deduct lapses. | 1 | 3,414 | 0.5 | 1,793 | 0.5 | 1,998 |
| Net permanent, departmental (average number, net salary) <br> Regular pay in excess of 52 -week base... |  | 13, 641 |  | 24,207 93 |  | 24,207 93 |
| Payment above basic rates: Overtime and holiday pay |  | 619 |  |  |  |  |
| Deduct excess of annual leave taken over leave earned. |  | 444 |  |  |  |  |
| 01 Personal services. |  | 13,888 |  | 24,300 |  | 24,300 |

## DEPARTMENT OF AGRICULTURE

## agricultural research service

Expenses, Feed and Attendants for Animals in Ouarantine, Department of Agriculture

OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 2 | 2 |  |
| Full-time equivalent of all other positions. | 1 | 1 |  |
| Average number of all employees.........- Number of employees at end of year | $\stackrel{3}{3}$ | 4 |  |
|  |  |  |  |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary-..... | $\begin{array}{r} \$ 3,030 \\ \text { GS-2.0 } \end{array}$ | $\begin{array}{r} \$ 3,230 \\ \text { GS-2.0 } \end{array}$ | $\begin{gathered} \$ 3,230 \\ 0 S-2.0 \end{gathered}$ |
| 01 Personal services: |  |  |  |
| Permanent positions | \$9,721 | \$12,076 | \$12,076 |
| Positions other than permanent...-- | 2,657 | 3,000 | 3,000 |
| Regular pay in excess of 52 -week base |  |  |  |
| Payment above basic rates .-.......... | 1,352 | 1,400 | 1,400 |
| Total personal services | 13,779 | 16, 501 | 16,501 |
| 03 Transportation of things.-. |  |  |  |
| 07 Other contractual services: Services performed by other agencies....... | 640 |  | 660 |
| 08 Supplies and materials........... | 2,572 | 2,597 | 2,597 |
| 09 Equipment. | 228 |  |  |
| 15 Taxes and assessments.. | 71 | 100 | 100 |
|  | 17,298 | 19,858 | 19,858 |
| Deduct charges for quarters and subsistence | 658 | 858 | 858 |
| Obligations incurred...- | 16,640 | 19,000 | 19,000 |

DETAIL OF PERSONAL SERVICES

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field: | $\underset{\text { ber }}{\text { Num- }} \underset{\text { salary }}{\text { Total }}$ |  | $\underset{\text { ber }}{\text { Num- }} \underset{\text { Tolal }}{\text { sala }}$ |  | Num. Total <br> ber salary |  |
| General schedule grades: <br> GS-2. Range $\$ 2,750$ to $\$ 3,230$. | $\begin{array}{cc} 2 & \$ 8,060 \\ 0.6 & 1,710 \end{array}$ |  |  |  | 2 \$6,460 |  |
| Deduct lapses. |  |  |  |  |  |
| Add portion of salaries carried in other position schedules patd from this account |  | 5.371 |  | 0.8 5,616 |  |  | 5,616 |
| Net permanent, field (average number, net salary) |  | 9,721 | $2.812,076$ |  | $2.812,076$ |  |
| Positions other than permanent: Temporary employment |  | $\begin{array}{r} 2,657 \\ 49 \end{array}$ | 3,00025 |  | 3,00025 |  |
| Regular pay in excess of 52 -week base... <br> Payment above basic rates: Overtime and holiday pay-. |  | 1,352 | 1,400 |  |  | 25 1,400 |
| 01 Personal services | 13,779 |  | 16, 501 |  | 16,501 |  |

Inspection of Animal Foods, Agricultural Research Service obligations by obsects


DETAIL OF PERSONAL SERVICES


Cooperative Work, Forest Service
OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Forest service |  |  |  |
| Total number of permanent positions. | 601 | 601 | 601 |
| Full-time equivalent of all other positions. | 1,016 | 1,118 | 1,118 |
| Average number of all employees.........- | 1,741 | 1,849 | 1, 849 |
| Number of employees at end of year | 2,635 | 3,129 | 3,129 |
| Average salarles and grades: <br> General schedule grades: <br> A verage salary <br> A verage grade. <br> Ungraded positions: Average salary |  |  |  |
|  | \$3, 657 | \$3,638 | \$3,638 |
|  | GS-4.4 | GS-4.3 | GS-4.3 |
|  | \$2, 819 | \$2, 885 | \$2,885 |
| 01 Personal services: |  |  |  |
| Permanent positions .....-....---.--- | \$2, 612, 243 | \$2, 629, 855 | \$2,620,855 |
| Positions other than permanent...-- | 2,750,825 | 3,082, 423 | 3, 082, 423 |
|  | 10,047 | 10, 115 | 10,115 |
| Payment above basic rates.- | 76,158 | 76, 932 | 80,307 |
| $\qquad$ | 15,297 | 1,800 | 1,890 |
| Total personal services | 5, 464, 570 | 5, 801, 125 | 5, 804, 500 |
| 02 Travel | 49,757 | 75,000 | 75,000 |
| 03 Transportation of things. | 28,871 | 30,000 | 30, 000 |
| 04 Communication services. | 17,630 | 25,000 | 25,000 |
| 05 Rents and utility services | 51,721 | 50,000 | 50,000 |
| 06 Printing and reproduction | 5,747 | 10,000 | 10,000 |
| 07 Other contractual services. | 423, 068 | 432, 011 | 433,355 |
| Services performed by other agencies. | 21,009 | 25,000 | 25,000 |
| 08 Supplies and materials | 1, 252, 446 | 1,491,864 | 1, 487, 145 |
| 09 Equipment. | 119, 779 | 150,000 | 150,000 |
| 10 Lands and structures | 66, 394 | 350,000 | 350,000 |
| 13 Refunds, awards, and indemnities. | 537, 712 | 560, 000 | 560,000 |
| 15 Taxes and assessments. | 61, 253 | 60,000 | 60,000 |
| Subtotal | 8,099,957 | 9,060, 000 | 9,060,000 |
| Deduct charges for quarters and subsistence | 58, 184 | 60,000 | 60,000 |
| Obligations incurred | 8,041,773 | 9,000,000 | 9,000,000 |
| allocation to agriculutural researenservice |  |  |  |
| 08 Supplies and materials- | \$429 |  |  |
| ALLOCATION TO DEPARTMENT OFCOMMERCE |  |  |  |
| Average number of all employees.........- | 1 |  |  |
| 01 Personal services: Positions other than permanent. | \$1, 209 |  |  |
| 07 Other contractual services. | 1, 230 |  |  |
| 15 Taxes and assessments | 26, 2 |  |  |
| bligations incurre | 279,218 |  |  |
| ALLOCATION TO DEPARTMENT OF THE INTERIOR |  |  |  |
| 01 Personal services: Positions other than <br> permanent. | $\$ 180$ 7 |  |  |
| 08 Supplies and materials..------------------ | 182 |  |  |
| Obligations incurre | 369 |  |  |
| summart |  |  |  |
| Total number of permanent positions. | 601 | 601 | 601 |
| Full-time equivalent of all other positions. | 1,017 | 1,118 | 1,118 |
| Average number of all employees.----.--- | 1,742 | 1,849 | 1,849 |
| Number of employees at end of year ......- | 2,635 | 3,129 | 3,129 |
| Average salaries and grades: <br> General schedule grades: <br> Average Salary <br> A verage grade. $\qquad$ $\qquad$ <br> Ungraded positions: A verage salary |  |  |  |
|  | \$3, 657 | \$3,638 | \$3, 838 |
|  | GS-4.4 | GS-4.3 | GS-4.3 |
|  | \$2,819 | \$2,885 | \$2,885 |
| 01 Personal services: |  |  |  |
| Permanent positions-.......----...-- | \$2, 612, 243 | \$2,629,855 | \$2,629,855 |
| Positions other than permanent...-- | 2,752, 214 | 3,082,423 | 3,082, 423 |
| Regular pay in excess of 52 -week base. $\qquad$ | 10,047 | 10,115 | 10,115 |
| Payment above basic rates........... | 76,158 | 76, 932 | 80,307 |
| Other payments for personal services. | 15,297 | 1,800 | 1,800 |
| Total personal services...-......- | 5,465,959 | 5, 801,125 | 5, 804,500 |
| 02 Travel.-----...-........-- | 49,757 | 75,000 | 75,000 |
|  | 28,871 17,630 | 30,000 25,000 | 30,000 25,000 |

## DEPARTMENT OF AGRICULTURE-Continued

# FOREST SERVICE-Continued 

Cooperative Work, Forest Service-Continued
obligations by objects-continued

| Object classiflication | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| summari-continued |  |  |  |
| 05 Rents and utility services. | \$51,721 | \$50,000 | \$50,000 |
| 06 Printing and reproduction. | 5,747 | 10,000 | 10,000 |
| 07 Other contractual services. ------ | 424,305 | 432,011 | 433, 355 |
| Services performed by other agencies- | 21,009 | 25,000 | 25,000 |
| 08 Supplies and materials...............--- | 1,253,057 | 1,491, 864 | 1,487, 145 |
| 09 Equipment --------.... | 119,779 | 150,000 | 150,000 |
| 10 Lands and structures | 343,171 | 350, 000 | 350,000 |
| 13 Refunds, awards, and indemnitles_ | 637,712 | 560,000 | 560,000 |
| 15 Taxes and assessments. | 61,255 | 60,000 | 60,000 |
| Subtotal. | 8, 379, 973 | 9,060,000 | 9,060,000 |
| Deduct charges for quarters sud subsist- | 58, 184 | 60,000 | 60,000 |
| Obligations incurred. | 8,321, 789 | 0,000,000 | 9,000,000 |

detail of personal services

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Fi | Num. Total | Num. Total | Num. Total |
| General schedule grades: <br> GS-12. Range $\$ 7,040$ to $\$ 8,040$ : | ber salary |  | ber salary |
| Enginear. | 2 \$14,680 |  |  |
| Forester | 1 7,040 | 1 \$7,240 | \$7,240 |
| Safety officer | 7, 240 | 1 7,240 | 7,240 |
| Training officer |  | 18,040 | 8,040 |
| GS-11. Range $\$ \delta, 940$ to $\$ 6,940$ : Airplane pilot. | 11,880 | 1 6,140 | 1 6,140 |
| Assistant forest supervisor | $\begin{array}{ll}1 & 6,340 \\ 1 & 6,940\end{array}$ |  |  |
| Chaget officer- | 1 6,940 | $\begin{array}{ll}1 & 6,940 \\ 1 & 8,140\end{array}$ | 6, 940 6,140 |
| Engineer | 19,620 | 3 20,020 | 20,030 |
| Forester | 24, 360 | 3 18,020 | 18,020 |
| Information 8 | 6, 140 | $1 \quad 6,340$ | 1 6,340 |
| Plant physiologis |  | 6,140 | 6, 140 |
| Technoloxist | 2 12, 280 | $2 \mathrm{l} 12,480$ | $2 \cdots \cdots$ |
| GS-10. Range $\$ 5,500$ to $\$ 6,250$ : <br> Fiscal inspector | 6,000 | 6,000 | 6,000 |
| GS-9. Range \$5,060 to \$5,810: |  |  |  |
| Engineer | 5,310 | 8,435 | 5,435 |
| Forester- | 15.830 | 5 28,425 | 26, 425 |
| Logging superintend | 5,935 | 1 5,935 | 1 5,935 |
| Mechanical engineer | 5,030 | $1 \quad 5,185$ | 1 5, 185 |
| Pathologist. |  | 210,120 | $2{ }^{2} 10,120$ |
| Range conservatio | 5. 060 | 15,060 | 5,060 |
| Reglonal auditor | $\begin{array}{ll}1 & 5.810\end{array}$ |  |  |
| GS-7. Range $\$ 4,205$ to $\$ 4,98$ | $\begin{array}{rr}1 & 5.185\end{array}$ | 23103.715 | 23103.715 |
| GS-6. Range 3,795 to \$4,545 | 26 110,545 | 18 78,435 | $18 \quad 78,435$ |
| GS-5. Range \$8,410 to \$4,160 | 105 395,300 | 106 399,900 | 106399,960 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 93 318, 555 | 97 332,055 | 97 332,055 |
| GS-3. Range \$2,950 to \$3,430 | 121 396,870 | 122 400,620 | 122400.620 |
| GS-2. Range \$2,750 to \$3,230 | 64 183, 440 | 65 186,990 | 65 186,990 |
| GS-1. Range \$2,500 to \$2,980 | 25,000 | 1 2,580 | 2. 580 |
| Pates of $\$ 5,060$ or above | 3 17,140 | 5 32,665 |  |
| Rates less than \$5,080 | 131 360, 559 | 136374,134 | 136374,134 |
| Total permanont, fie | ${ }^{601}{ }_{2,085,544}$ | ${ }^{601}{ }_{2,080,054}$ | ${ }^{601}{ }_{2,080,054}$ |
| Deduct- |  |  |  |
|  | $131,590$ | 58,557 | , 557 |
| Portion of salaries shown above paid from other accounts. | 51.9 | 49. | $49.8$ |
| position schedules paid from this account | ${ }^{209.5} 836,878$ | ${ }^{196.9}{ }_{791,425}$ | 196.9 ${ }_{791,425}$ |
| Net permanent, fleld (average number, net salary) | 725.3 | 730.9 $2,629,855$ | 730.9 $2,629,855$ |
| Positions other than permanent: |  |  |  |
| Temporary employment Part-time employment. | $\begin{array}{r} 1,971,526 \\ 6,179 \end{array}$ | $\begin{array}{r} 2,161,163 \\ 6,135 \end{array}$ | $\begin{array}{r} 2,161,163 \\ \mathbf{8}, 135 \end{array}$ |
| Intermittent employment. | 774,509 | 915, 125 | 915, 125 |
| Regular pay in excess of 52-week base..- | 10,047 | 10,115 | 10, 115 |
| Payment above basic rates: overtime and holiday pay |  |  |  |
| Nightwork differential... | 157 |  | , |
| Allowances for uniforms |  | 1,125 | 4,500 |
| Additional pay for service abrosd..... | 729 | 702 | 702 |
| Other payments for personal services: Casual workers. | 11,310 | 1,800 | 1,800 |
| Payments to other agencies for reimbursable details. | 3,987 |  |  |
| 01 Personal services. | 5,465, 959 | 5, 801, 125 | 5,804, 500 |

## SOIL CONSERVATION SERVICE

Technical Services and Other Assistance, Agricultural Conservation Program, Soil Conservation Service, Department of Agriculture

OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 58 | 78 | 81 |
| Full-time equivalent of ell other positions- | 500 | 633 | 632 |
| A verage number of all employees......... | 1,066 | 1,322 | 1,300 |
| Number of employees at end of year | 1,224 | 1,330 | 1,315 |
| A verage salaries and grades: Ceneral schedule grades: |  |  |  |
| A verage salary.. | \$3,725 | \$3,736 | \$3,760 |
| A verage grade. | GS-5.3 | GS-5.2 | GS-5.3 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$2,501,231 | \$2,895, 074 | \$2,853,450 |
| Positions other than permanent | 1,439,891 | 1,818,238 | 1,819,458 |
| Regular pay in excess of 52-week base |  |  |  |
| Payment above basie rates | 2,149 | 3,745 | 3,316 |
| Total personal services. | 3, 944, 200 | 4, 717,600 | 4,677,000 |
| 02 Travel. | 95,906 | 114,200 | 136,000 |
| 03 Transportation of things.. | 276 |  |  |
| 04 Communication services- |  |  |  |
| Services performed by other agencies. | 200,148 | 358,300 | 379,000 450,000 |
| 08 Supplies and materials..-.....-......- |  |  |  |
| 13 Refunds, awards, and indemnities | 419,202 |  |  |
| 15 Taxes and assessments.. | 27, 552 | 38,400 | 40,000 |
| Obligations incurred. | 5,082, 355 | 5,678,500 | 5,682,000 |

detail of personal services

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field: | Num- Total | Num- Total | Num- Total |
| General schedule grades: | ber salary | ber salary | ber salary |
| Soil conservationist.....- | 2 \$10,370 | 1 \$5,435 | \$5,560 |
| Work unit conservationist |  | 1  <br>   <br> 24,060  <br> 24 104 | 17 6,060 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 20 86,475 | $\begin{array}{rr}24 & 104,750 \\ 1 & 4,545\end{array}$ | $\begin{array}{rr}27 & 114,595 \\ 1 & 4,545\end{array}$ |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 17 61,220 | $21 \quad 76,360$ | 21 77,595 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 12 38,260 | 25 80,015 | 25 81,465 |
| G8-3. Range $\$ 2,850$ to $\$ 3,430$. | 25,900 | $2 \quad 5,980$ | 26,300 |
| OS-2. Range \$2,750 to \$3,230- | 13,830 | 3 8,300 | 8,430 |
| Total permanent, field. | 58 216,055 | 78 291.445 | 81 304, 580 |
| Deduct- |  |  |  |
| Lapses. | 20.6 76,621 | $12.132,176$ | 11.6 29,314 |
| Portion of salaries shown above from other accounts. | $9.537,687$ | 13.8 60, 796 | $12 \quad 54,073$ |
| Add portion of salaries carried in other position schedules paid from this ac- |  |  |  |
|  | 537.8 $2,399,484$ | 637.1 $2,696,601$ | $0_{2,632,257}$ |
| Net permanent, field (average number, net salary) $\qquad$ | $565$ | 689 |  |
| Positions other than permanent: Intermittent employment | $1,439,891$ | 18,238 | 819,458 |
| Regular pay in excess of 52 -week base-.Payment above basic rates: | $929$ |  | 776 |
| overtime and holiday pay. Additional pay for services abroad | $\begin{array}{r} 409 \\ \mathbf{1}, 740 \end{array}$ | $\begin{array}{r} 150 \\ 3,595 \end{array}$ | $\begin{array}{r} 150 \\ 3,166 \end{array}$ |
| All personal services, fin | 3, 944,200 | 4,717,600 | 4,677,000 |
| 01 Personal services | 3, 944, 200 | 4, 717,600 | 4,677,000 |

## agricultural marketing service

Expenses and Refunds, Inspection and Grading of Farm Products, Agricultural Marketing Service

OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 2,346 | 2,190 | 2, 23 |
| Full-time equivalent of all other positions- | 49 |  | 44 |
| A verage number of all employees...--- | 2,073 | 2,093 | 2,142 |
| Number of employees at end of year. | 2, 135 | 2,150 | 2,120 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary...- | \$4, 647 GS-7.1 | \$4, 699 GS-7.1 | \%4,731 |
| Ungraded positions: Average salary | \$3,912 | \$3,634 | \$3, 634 |
| 01 Personal services: |  |  |  |
| Permanent positions, | \$9,405, 704 | \$9,573,700 | $\begin{aligned} & \$ 9,845,700 \\ & 169.800 \end{aligned}$ |

obligations by objects-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| 01 Personal services-Continu |  |  |  |
| Regular pay in excess of 52 -week |  |  |  |
| base.---.........-.------- | \$35, 631 | \$33, 500 | \$34, 500 |
| Payment above basic rates | 284,493 | 363, 000 | 363, 000 |
| Total personal services. | 9,907,326 | 10,140,000 | 10,413,000 |
| 02 Travel. | 961, 265 | 888, 000 | 889,000 |
| 03 Transportation of things. | 49,769 | 30, 000 | 30,000 |
| 04 Communication services. | 180, 160 | 175,000 | 185, 000 |
| 05 Rents and utility services. | 75, 251 | 65,000 | 75,000 |
| 06 Printing and reproduction | 74, 635 | 70, 000 | 80, 000 |
| 07 Other contractual services. | 620,472 | 610,000 | 616,500 |
| Services performed by other agencies. | 16, 874 | 13, 400 | 13,400 |
| 08 Supplies and materials...- | 120, 596 | 95,000 | 95, 000 |
| 09 Equipment. | 76,804 | 50,000 | 50,400 |
| 13 Refunds, awards, and indemnities. | 3, 248 | 200 | 300 |
| 15 Taxes and assessments. | 62,591 | 36,000 | 16,000 |
| Obligations incurred. | 12, 148, 991 | 12, 172, 600 | 12,463, 600 |

detail of personal services

dertail of personal servicems-continued


## DEPARTMENT OF AGRICULTURE-Continued

## AGRICULTURAL MARKETING SERVICE-Continued

Expenses and Refunds, Inspection and Grading of Farm Products, Agricultural Marketing Service-Continued

DETAIL OF PERSONAL SERVICES-continued

|  | 1954 actual | 1955 estimate | 1056 estimate |
| :---: | :---: | :---: | :---: |
| Field-Continued | Num- Total | Num-Total | Num- Total |
| Add portion of salaries carried in other position schedules paid from this ac- | ber salary | ber salary | ber salary |
| count | $18.9$ | $31.1$ | $\text { 31. } \underset{\$ 158,155}{ }$ |
| Net permanent, field (average number, net salary) | ${ }_{8,675}^{1,880}$ | $\begin{array}{r} 1,891.7 \\ 8,802,080 \end{array}$ | $\begin{array}{r} 1,906.7 \\ 8,892,982 \end{array}$ |
| Positions other than permanent: |  |  |  |
| Part-time employment. | 6,615 | 5,767 | 5,767 |
| Intermittent employment | 173, 159 | 164, 033 | 164, 033 |
| Regular pay in excess of 52-week base... | 33,436 | 30,630 | 30, 920 |
| Payment above basic rates: <br> Overtime and holiday pay | 271, 778 | 344, 480 |  |
| Nightwork differentfal.... | -8,494 | 344,480 $.12,000$ | 344,480 12,000 |
| Additional pay for service abroad | 3,275 | 4,160 | 4,160 |
| All personal services, field. | 9, 172,190 | 9,363, 150 | 9, 454, 342 |
| 01 Personal services. | 9,907, 326 | 10, 140,000 | 10, 413, 000 |

## FARMERS' HOME ADMINISTRATION

State Rural Rehabilitation Funds, Farmers' Home Administration Schedule A-1. Accrued expenditures by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 152 | 150 | 141 |
| Full-time equivalent of all other positions- | ${ }^{161}$ | ${ }_{143}^{1}$ | ${ }_{1}^{1}$ |
| Average number of all employees........-- | 1181 | 143 |  |
| Number of employees at end of year. |  | 143 |  |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary A | $\$ 4,199$ $\mathbf{G S - 5 . 3}$ | \$4. 216 | $\begin{gathered} \$ 4,226 \\ \text { GS-5.4 } \end{gathered}$ |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$674, 771 | \$ 806,775 | \$577, 880 |
| Positions other than permanent. |  | 2,950 | 2,950 |
| base.....- | 2, 233 | 2, 250 | 2, 200 |
| Total personal services. | 677,638 | 611,975 | 583, 030 |
| 02 Travel | 65, 677 | 66,000 | 64, 300 |
| 07 Other contractual services. | 7,656 | 7,000 | 7,200 |
| Services performed by other agencies- | 48,371 | 53, 025 | 53,470 |
| 13 Refunds, awards, and indemnities...-- | 1,438 |  |  |
| ${ }_{16}^{15}$ Investments and loans..- | 10,027, ${ }^{1} 889$ | 13,000,009 | 13,400,000 |
| Undistributed charges. | 331, 051 | 366, 500 | 325,500 |
| Total accrued expenditures. | 11, 160, 781 | 14, 106, 500 | 14, 435, 500 |

detail of personal servicems


## MISCELLANEOUS

Miscellaneous Contributed Funds, Department of Agriculture obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| ALLOCATION TO AGRICULTURAL RESEARCH SERVICE |  |  |  |
| Total number of permanent positions...... Full-time equivalent of all other positions. Average number of all employees. Number of employees at end of year. | $\begin{array}{r} 19 \\ 4 \\ 22 \\ 22 \end{array}$ | 20 5 23 22 | 20 5 23 22 |
| A verage salaries and grades: <br> General schedule grades: <br> Average salary <br> Average grade. <br> Ungraded positions: A verage salary- | $\begin{array}{r} \$ 4,161 \\ \text { GS-6.2 } \\ \$ 2,515 \end{array}$ | $\begin{array}{r} \$ 4,508 \\ \mathrm{GS}-7.0 \\ \$ 2,488 \end{array}$ | $\$ 4,558$ GSS. . $\$ 2,505$ |
| 01 Personal services: <br> Permanent positions. $\qquad$ <br> Positions other than permanent--- <br> Regular pay in excess of 52 -week base- <br> Payment above basic rates. | $\$ 69,514$ 15,164 211 1,645 | $\begin{array}{r} \$ 69,742 \\ 18,231 \\ 265 \\ 2,100 \end{array}$ | $\begin{array}{r} \$ 68,880 \\ 17,650 \\ 270 \\ 2,100 \end{array}$ |
| Total personal services. | 86, 534 | 90,338 | 89,000 |
|  | 18, 1,046 | 17,600 300 | 17, 300 |
| 04 Communleation services | 244 | 300 | 300 |
| 05 Rents and utility services. | 489 | 500 | 500 |
| 06 Printing and reproduction | 6 | 2,930 |  |
| 07 Other contractual services. | 12,463 | 12,600 | 10,600 |
| Services performed by other agencies- | 5,983 | 7,200 | 5, 200 |
| 08 Supplies and materials | 11,987 | 13,300 | 13, 200 |
| 09 Equipment. | 2,855 | 4,200 | 3,000 |
| 13 Refunds, awards, and indemnities. | 240 | 17 |  |
| 15 Taxes and assessments..-- | 532 | 700 | 700 |
| Subtotal <br> Deduct charges for quarters and subsistence. | $141,272$ | $149,985$ | 140,200 600 |
| Obligations incurred. | 140, 713 | 149, 385 | 139,600 |
| allocation to federal extengion SER VICE |  |  |  |
| Total number of permanent positions... | 2 |  |  |
| A verage number of all employees...-....- | 2 |  |  |
| Number of employees at end of year- |  |  |  |
| Average salaries and grades: General schedule grades: A verage salary <br> A verage grade. $\qquad$ | $\begin{array}{r}\$ 7,800 \\ \hline \$ 5-12\end{array}$ |  |  |
|  | \$10,273 |  |  |
| 02 Travel...-ar......................- | 6,105 | \$5, 044 | \$2,000 |
| 04 Communication services. | 54 |  |  |
| 06 Printing and reproduction | 22 |  |  |
| 13 Refunds, awards, and indemnities: Returned to donor. |  | 6,523 |  |
| Obligations incurred....-....------ | 16, 464 | 11, 567 | 2,000 |
| Allocation to forest service |  |  |  |
| Total number of permanent positions----Average number of all employees. Number of employees at end of year....... |  |  |  |
|  | 18 | 5 |  |
|  | 1989 | 6 |  |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary -- | \$4, 955 | \$4, 955 |  |
|  |  |  |  |
| Direct Obligations |  |  |  |
| O1 Personal services: |  |  |  |
| Permanent positions.................- | \$8,389 | \$2,054 |  |
| Positions other than permanent.---- | 67, 212 | 18, 066 |  |
| Regular pay in excess of 62 -week base. |  |  |  |
| Payment above basie rates.-..----------- | 12, 104 |  |  |
| 02 Total personal services...--.......- | 87,725 | 20, 120 |  |
| 02 Travel | 6,311 | 200 |  |
| 04 Communication services. | 70 | 100 |  |
| 05 Rents and utility services. | 2 |  |  |
| 06 Printing and reproduction. | 301 | 300 |  |
| 07 Other contractual services.....--....- | 87, 146 | 74, 756 |  |
| Services performed by other agencies- | 703 | 400 |  |
| 08 Supplies and materials.................. | 22,646 | 9,500 |  |
| 09 Equipment.-.-----........--- | 459 | 500 |  |
| 13 Refunds, awards, and indemnities...- | 189 | 200 |  |
| 15 Taxes and assessments.. | 1,426 | 365 |  |
| Subtotal. <br> Deduct charges for quarters and subsistence. | 207, 021 | 106, 441 |  |
|  | 17 |  |  |
| Total direct obligations............-- | 207, 004 | 106, 441 |  |



# DEPARTMENT OF COMMERCE 

Special Statistical Work, Census

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 135 | 135 | 125 |
| Full-time equivalent of all other positions. | 52 | 39 | 35 |
| A verage number of all employees...--...- | 224 | 210 | 194 |
| Number of employees at end of year...--- | 188 | 175 | 163 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary. <br> Average grade | $\begin{array}{r} \$ 4,396 \\ \mathbf{G S}-5.8 \end{array}$ | $\begin{gathered} \text { W4, } 708 \\ \mathrm{CS}-6.2 \end{gathered}$ | $\$ 4,726$ GS-6.2 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$702,406 | \$727, 565 | \$675, 994 |
| Positions other than permanent...- | 144, 496 | 100,879 | 93,614 |
| Regular pay in excess of 52 -week base. | 2,702 | 2,655 | 2,467 |
| Payment above basic rates.- | 19,849 |  |  |
| Other payments for personal services. | 239 |  |  |
| Total personal services (see Consolidated schedule under current authorizations) | 869,692 | 831,099 | 772,075 |
| 02 Travel ......................--- | 84, 092 | 80, 355 | 74,646 |
| 03 Transportation of things. | 1,673 | 1,599 | 1,485 |
| 04 Communication services | 15,449 | 14,763 | 13,714 |
| 05 Rents and utility services. | 25,582 | 24,446 | 22, 709 |
| 06 Printing and reproduction.- | 26,065 | 24,908 | 23, 138 |
| 07 Other contractual services | 6,447 | 6, 161 | 5,723 |
| 08 Supplies and materials......-.......-- | 5,615 | 5,370 | 4,984 |
| 09 Equipment_...-...-7.-......-.-... |  | 21 | 20 |
| 13 Refunds, awards and indemnities.... | 15,452 |  |  |
| 15 Taxes and assessments.- | 1,697 | 1,622 | 1,506 |
| Obligations incurred | 1,051,786 | 990, 344 | 920, 000 |

## DEPARTMENT OF DEFENSE-MILITARY FUNCTIONS

DEPARTMENT OF THE ARMY
Advances for Supplies and Expenses, United Nations Korean Reconstruction Agency, Army

OBLIGATIONS BX OBJECTG

| Object classification | 1954 actusl | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 5 | 6 | 6 |
| A verage number of all employees.......... | 3 | 6 | 6 |
| Number of employees at end of year.....-- | 5 | 6 | 6 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary. | \$3,928 | \$3,933 | \$3,959 |
|  | GS-5.1 | C ${ }^{\text {S-5 }} .2$ | GS-5.3 |
| 01 Personal services: |  |  |  |
| Permanent positions.-.-...--.-.-...- | \$17,319 | \$40, 225 | \$40. 475 |
| Regular pay in excess of 52 -week base- | 66 | 150 | 150 |
| Payment above basic rates (see |  |  |  |
| Consolidated schedule, "Main* tenance and operations, Army").- | 106 | 100 | 100 |
| Total personal services | 17,491 | 40.475 | 40,725 |
| 03 Transportation of things..... | 181,538 | 190,950 | 184,000 |
| 03 Other contractual services | 45,935 | 48,300 | 47,000 |
| 08 Supplies and materials.... | 1 701.475 |  | 1,723, 775 |
| 08 Supplies and materials. | 1,701,475 | 1,789,650 | 1,723, 775 |
| 09 Equipment..- | 4,427 | 4,676 | 4,500 |
| Obligations incurred................--- | 1,950,866 | 2, 074, 051 | 2,000,000 |

## DEPARTMENT OF DEFENSE-CIVIL FUNCTIONS

## DEPARTMENT OF THE ARMY

Rivers and Harbors and Flood Control
Rivers and Harbors Advance Fund
OBLIGATIONS BY OBJECTE

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 1 | 14 |  |
| Averabe number of all employees..... | 1 | 13 10 |  |
| Number of employees at end of year.- | 1 |  | $=$ |

ORLIGATIONS BY OBJ\&CTS-continued

| Object classiffcation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | \$4, 859 | \$4,880 |  |
| A verage grade. | GS-7.0 | GS-7.0 |  |
| 01 Personal services: |  |  |  |
| Permanent positions.............-- | \$4,906 | \$64, 253 |  |
| Regular pay in excess of 52 -week base. | 19 | 247 |  |
| Payment above basic rates.......... | 27 | 500 |  |
| Total personal services (see Consolidated schedule under current authorizations) | 4,952 | 65,000 |  |
| 07 Other contractual services: Services performed by "Revolving fund, Corps of Engineers" $\qquad$ | 33, 177 | 45,637 |  |
| 10 13 Lands and structures, Refunds, awards, and indemnities.............. | $1,143,382$ 8,898 | 150, 000 |  |
| Obligations incurred.-.......---------- | 1, 190, 409 | 280,637 |  |

Rivers and Harbors Contributed Fund OBLIGATIONS BY OBJECTA


DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

PUBLIC HEALTH SERVICE
Public Health Service Conditional Gift Fund
OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions....-- | 3 | 7 | 4 |
| Full-time equivalent of all other positions. | 1 |  |  |
| Average number of all employees.........- | 4 | 7 | 4 |
| Number of employees at end of year....... | 4 | 7 | 4 |
| Average salaries and grades: General schedule grades: |  |  |  |
| A verage salary ...... |  | \$3, 910 |  |
| A verage grade.- |  | GS-5.0 |  |
| Ungraded positions: A verage salary ..... | \$7, 700 | \$7, 600 | \$8,000 |
| 01 Personal services: |  |  |  |
| Permanent positions ..........-.-...-- | \$21, 164 | \$44, 790 | \$31,700 |
| Positions other than permanent.-..- | 4,719 |  |  |
| Regular pay in excess of 52 -week base. | 89 | 180 | 120 |
| Total personal services.-.-.---- | 25,972 | 4.4.970 | 31, 820 |
| 02 Travel.. | 921 | 1,000 | 1,110 |
| 03 Transportation of things | 25 |  |  |
| 07 Other contractual services............... | 21, 003 | 500 | 500 |



## DEPARTMENT OF THE INTERIOR-Continued

## BUREAU OF INDIAN AFFAIRS-Continued

Indian Moneys, Proceeds of Labor, Agencies, Schools, Etc.--Con. detatl of personal services-continued

|  | 1954 actual |  | 1955 es | imate | 1956 estimate |
| :---: | :---: | :---: | :---: | :---: | :---: |
| allocation to department or AGRICULTURE | Num | Total | Num- | Total | Num- Total |
| Field: |  | salary |  | salary | ber salary |
| Ungraded positions at hourly rates equivalent to less than $\$ 5,060$ |  |  |  |  |  |
| Total permanent, feld.............-. | 3 | 4,680 |  |  |  |
| Deduct lapses. | 2 | 3,185 |  |  |  |
| Add portion of salaries carried in other position schedules paid from this account. | 0.6 | 2,722 |  |  |  |
| Net permanent, field (average number, net salary) |  | 4,217 |  |  |  |
| Payment above basic rates: Overtime and holiday pay |  | 815 |  |  |  |
| 01 Personal services. |  | 5, 032 |  |  |  |

## Reclamation Trust Funds

## OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions Average number of employees. Number of employees at end of year | $\begin{aligned} & 120 \\ & 114 \\ & 103 \end{aligned}$ | 95 89 89 | 55 55 55 |
| A verage salaries and grades: General schedule grades: <br> Average salary. <br> A verage grade. <br> Ungraded positions: Average salaries... | $\begin{gathered} \$ 4,819 \\ \text { GS } 8.9 \\ \$ 4,229 \end{gathered}$ | $\begin{array}{r} \$ 4,933 \\ G 8-7.1 \\ \$ \$, 315 \end{array}$ | $\begin{gathered} \$ 4,946 \\ \begin{array}{c} 9-7.0 \\ \$ 4,3.0 \\ \$ 4 . \end{array} \end{gathered}$ |
| 01 Personal services: <br> Permanent positions <br> Regular pay in excess of 52 -week <br> base. $\qquad$ | \$626,964 2,356 | $\begin{array}{r} \$ 509,832 \\ 1,968 \end{array}$ | $\begin{array}{r}\$ 319,666 \\ 1,234 \\ \hline\end{array}$ |
| Total personal services (see Consolidated schedule under current authorizations) | 629,320 | 511, 800 | 320,900 |
| 02 Travel.--1............ |  |  |  |
| 05 Rents and utility services | 2,454 | 5,500 | 13,200 |
| 06 Printing and reproduction | 5,146 | 7,800 | 19, 000 |
| 07 Other contractual services. | 69, 730 | 77,067 | 1,094,500 |
| Services included in other |  | 455, 822 | 505, 000 |
| Construction and rehabilitation.- | 30,319 | 1,181 |  |
| 08 Supplies and materials. | 16, 804 | 13,000 | 31, 100 |
| 09 Equipment | 29, 323 | 3,900 | 9,700 |
| 10 Lands and structures | 2,688 | 328 |  |
| 13 Refunds, awards, and indemnities | 8,321 | 2,910 |  |
| ncu | 895,487 | 1, 102, 808 | 2, 050,000 |

## buread of mines

Contributed Funds, Bureau of Mines!
OBLIGATIONS BX OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 82 | 86 | 81 |
| Full-time equivalent of all other positions. | 2 | 2 | 2 |
| Average number of all employees........-- | 81 | 83 | 79 |
| Number of employees at end of year...- | 69 | 80 | 80 |
| A verage salaries and grades: <br> General schedule grades: <br> A verage salary. <br> A verage grade <br> Ungraded positions: Average salary |  |  |  |
|  |  |  |  |
|  | \$4, 930 | \$5, 036 | \$5, 062 |
|  | GS-7.3 | GS-7.4 | GS-7.4 |
|  | \$3,646 | \$3,862 | \$3,881 |
| 01 Personal services: |  |  |  |
|  | \$378,086 | \$394, 820 | \$378, 792 |
|  | 7,509 | 5.895 | 5,780 |
|  | 1,758 | 1,590 | 1,491 |
|  | 2,925 | 2,716 | 2,658 |
| Total personal services (see Consolidated schedule under current authorizations) $\qquad$ | 390, 278 | 405, 021 | 388, 721 |


| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| 02 Travel. | \$8.904 | \$7,490 | \$4,990 |
| 03 Transportation of things | 1,826 | 3,095 | 2,570 |
| 04 Communication services. | 969 | 425 | 300 |
| 05 Rents and utility services. | 3,266 | 2, 250 | 1,800 |
| 06 Printing and reproduction. | 1,921 | 1,675 | 1,400 |
| 07 Other contractual services. | 36,064 | 41,002 | 39,802 |
| 08 Supplies and materials...... | 29, 176 | 37, 305 | 28,758 |
| 09 Equipment .........-.-...--......- | 10,771 | 13,838 | 13,838 |
| 13 Refunds, awards, and indemnitles.... | 2,813 | 944 750 |  |
| 15 Taxes and assessments--.---....... | 2,546 | 750 | 600 |
| Obligations incurred. | 488, 534 | 513,795 | 482,779 |

## NATIONAL PARK SERVICE

National Park Service, Donations
OBLIGATIONS BY OBJECTS

| Object classifteation | 1954 actual | 1955 estimate | 1956 estimete |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions.. | 18 | 12 | 4 |
| Full-time equivalent of all other positions. | 3 | 9 | 1 |
| A verage number of all employees .-...-...- | 14 | 21 |  |
| Number of employees at end of year. | 33 | 30 | 23 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary-- | \$4, 633 | \$4,737 | \$4,761 |
| Average grade. | GS-6.7 | GS-6.8 | GS-8.9 |
| Ungraded positions: Average salary | \$3,665 | \$3,809 | \$3,789 |
| Personal service obligations: |  |  |  |
| Permanent positions .-.-...........-......- | \$62,816 | \$71,441 | \$21,083 |
| Positions other than permanent ------ | 6,686 | 18, 634 | 1, 791 |
| Regular pay in excess of 52 -week base..- | 242 | 275 | 81 |
| Payment above basic rates. - .-........... | 2,370 | 1,551 |  |
| Total personal service obligations (see Consolidated schedule under current authorizations) | 72,114 | 91,901 | 22,955 |
| Direct Obligations |  |  |  |
| Appropriated funds: |  |  |  |
| 01 Personal services | 42, 383 | 81,017 | 13, 857 |
| 02 Travel. | 2,679 | 4,943 | 4,311 |
| 03 Transportation of things | 1,107 | 1,110 | 1,110 |
| 04 Communication services. | 165 | 824 | 754 |
| 05 Rents and utility services. | 2,141 | 6,918 | 3,461 |
| 06 Printing and reproduction....-....... | 6,239 | 6,504 | 6, 207 |
| 07 Other contractual services........... | 10,894 | 95, 288 | 8,134 |
| 08 Supplies and materials. .- | 8,371 | 15,749 | 2,918 |
| 09 Equipment......-- | 3,669 | 78, 770 | 3,470 |
| 10 Lands and structures ................ | 39,119 | 856,516 | 653, 370 |
| 13 Refunds, awards, and indemnities.- |  | 75 |  |
| 15 Taxes and assessments................. | 209 | 576 | 161 |
| Total obligations from appropr1ated funds. | 116, 976 | 1,148,290 | 697, 753 |
| Reimbursements from non-Federal sources: |  |  |  |
|  | 12,345 | 10,884 | 9,098 |
| 02 Travel........... | 720 | 1,000 | 1,000 |
| 03 Transportation of things......-.-...- | 16 | 39 | 39 |
| 04 Communication services--------.-- | 322 | 325 | 325 |
| 05 Rents and utility services..........- | 1,185 | 1,250 | 1,250 |
| 06 Printing and reproduction.........- | 28 | 1,37 | , 37 |
| 07 Other contractual services .........-- | 241 | 1,250 | 3,036 |
| 08 Supplies and materials. | 128 | 100 | 100 |
| 09 Equipment-_.....---- | 26 | 50 | 50 |
| 10 Lands and structures. | 178, 142 | 30,000 | 30,000 |
| 15 Taxes and assessments | 64 | 65 | 65 |
| Total obligations payable out of reimbursements from non-Federal sources. $\qquad$ | 193,227 | 45,000 | 45,000 |
| Total direct obligations | 310,203 | 1,183, 290 | 742,753 |
| Obligations Payable Out of Reimbursements From Other Accounts |  |  |  |
| 01 Personal services. | 17,386 |  |  |
| 02 Travel. | 720 |  |  |
| 03 Transportation of things..--...---.-. | 16 |  |  |
| 04 Communication services................. | 322 |  |  |
| 05 Rents and utility services....--......- | 1,195 |  |  |
| 06 Printing and reproduction.............. | 28 |  |  |
| 07 Other contractual services.............- | 241 |  |  |
| 08 Supplies and materials . .-. - .-. - .-. -- | 128 |  |  |
|  | 26 |  |  |
| 15 Taxes and assessments. | 66 |  |  |
| Total obligations payable out of reimbursements from other accounts $\qquad$ | 20, 128 |  |  |
| Obligations incurred. | 330, 331 | 1, 193, 290 | 742, 753 |

Preservation, Birthplace of Abraham Lincoln, National Park Service ORLIGATIONS BY OBJPCTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Average number of all employees.........- | 1 | 1 |  |
| 01 Positions other than permanent: Temporary employment (see Consolidated schedule under current authorizations) | \$242 | \$200 |  |
| 02 Travel. | 7 | 25 | \$25 |
| 03 Transportation of things. | 28 | 30 | 30 |
| 04 Communication services. | 87 | 110 | 110 |
| 05 Rents and utility services. | 20 | 25 | 25 |
| 07 Other contractual services | 12 | 4,325 | 25 |
| 08 Supplies and materials.. | 33 | 85 | 85 |
| Obligations incurred. | 429 | 4,800 | 300 |

## FISH AND WILDLIFE SERVICE

Contributed Funds, Fish and Wildife Service, Department of the Interior
obligations by objects

| Object classifleation | 1954 actual | 1855 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Summary of Personal Services |  |  |  |
| Total number of permanent positions....- | 9 | 13 |  |
| Full-time equivalent of all other positions. | 6 | 7 | 3 |
| Average number of all employees.......... | 13 | 17 | 3 |
| Number of employees at end of year | 9 | 15 |  |
| A verage salaries and grades: |  |  |  |
| General schedule grades: | \$4,664 | \$4.715 | \$4.718 |
| Average grade.---- | GS-6.7 | (9S-6.8 | GS-6.8 |
| Ungraded positions: A verage salary..... | \$3,819 | \$4,046 | \$4,067 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$27,329 | \$39,000 |  |
| Positions other than permanent...- | 17, 380 | 22,750 | \$10,400 |
| Regular pay in excess of 52 -week base. | 234 | 250 |  |
| Total personal services (see Consolidated schedule under current authorization) | 44,943 | 62,000 |  |
| 02 Travel --------.-.-.... | 5,925 | 25,000 | 1,900 |
| 03 Transportation of things................ | 73 | 700 |  |
| 04 Communication services. | 299 | 900 | 50 |
| 05 Rents and utility services................. | 2,286 | 1,200 | 50 |
| 07 Other contractual services.-.-.-. ----- | 1,464 | 6, 800 | 90 |
| 08 Supplies and materials | 12, 104 | 21,644 | 5,700 |
| 09 Equipment.... | 756 | 1,500 |  |
| 10 Lands and structures. | 12, 200 |  |  |
| 15 Taxes and assessments. | 309 | 300 | 50 |
| Obligations incurred. | 80,359 | 120,044 | 18,240 |

## OFFICE OF TERRITORIES

Funds Contributed for Improvement of Roads, Bridges, and Trails, Alaska
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. Average number of all employees. Number of employees at end of year.......... | 45 | 60 | 60 |
|  | 45 | 60 | 60 |
|  | 45 | 60 | 60 |
| Ungraded positions: Average salary ....... | \$6,565 | \$6,551 | \$6,547 |
| 0 Personal services: Permanent positions (see Consolidated schedule under current authorizations) | \$262,502 | \$395, 000 | \$395, 000 |
| 07 Other contractual services............- | 11, 772 | 15, 217 | 15,000 |
| Obligations incurred. | 274, 274 | 410, 217 | 410,000 |

## DEPARTMENT OF JUSTICE <br> FEDERAL PRISON SYSTEM

Commissary Funds, Federal Prison System
Schedule A-1. Accrued expenditures by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 52 | 49 | 50 |
| A verage number of all employees.... | 51 | 48 | 49 |
| Number of employees at end of year for FRASER | 50 | 48 | 49 |

Schedule A-1. Accrued expenditures by objects-Continmed

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| A verage salaries and grades: |  |  |  |
| Aeneral schedule grades: |  |  |  |
| A verage salary. A verage grade. | $\begin{array}{r} \$ 4,160 \\ \text { GS-5.4 } \end{array}$ | $\begin{gathered} \$ 4,174 \\ G S-5.5 \end{gathered}$ | $\begin{array}{r} \$ 4,233 \\ \mathrm{GS}-5.5 \end{array}$ |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$212, 183 | \$200,000 | \$207,000 |
| Regular pay in excess of 52-week |  |  |  |
| base.. | 738 | 800 | 800 |
| Payment above basic rates | 1,236 | 1,200 | 1,200 |
| Total personal services | 214,157 | 202,000 | 209,000 |
| 02 Travel...- | 610 | 1,000 | 1,000 |
| 03 Transportation of things. | 572 | 600 | 600 |
| 04 Communication services. | 6,590 | 6,000 | 6,000 |
| 06 Printing and reproduction. | 168 | 400 | 400 |
| 07 Other contractual services | 4,046 | 4,000 | 4,000 |
| 08 Supplies and materials. | 1, 165, 889 | 1,272,000 | 1,365,000 |
| 09 Equipment...... | 5,488 | 5,000 | 5,000 |
| 15 Taxes and assessments | 4,120 | 4,000 | 4,000 |
| 16 Investments and loans | 5,510 | 5,000 | 5,000 |
| Obligations incurred. | $1,407,150$ $-55,784$ | 1,500,000 | 1,600,000 |
| Total accrued expenditures | 1,351,366 | 1,500,000 | 1,600,000 |
| Detail of Personal services |  |  |  |
|  | 1954 actual | 1955 estimate | 1956 estimate |
| Departmental: ber salary ber salary ber salary |  | $\begin{gathered} \text { Num- Total } \\ \text { ber } \end{gathered}$ | $\underset{\text { Nom- }}{\text { Notal }}$ salary |
| General schedule grades: GS-7. Range $\$ 4,205$ to $\$ 4,955$. | $2 \quad \$ 9,910$ | 1 \$4,830 | 1 \$4,955 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$. | $1 \quad 3,660$ | $1 \quad 3,660$ | 1 3,785 |
| Total permanent, depar | 3 3 13,570 | 28,490 | 28,740 |
| Deduct lapses. | $0.9 \quad 3,705$ |  |  |
| Net permanent, departmental (average number, net salary) <br> Regular pay in excess of 52 -week base... | 2.1 $\begin{array}{rr}9,865 \\ & 32\end{array}$ | $2 \quad 8,490$ | 2 8,740 <br>   <br>   |
| All personal services, departmental. | 9,897 | 8,525 | 8,775 |
| Field: |  |  |  |
| General schedule grades: |  |  |  |
| GS-9. Range \$5,060 to \$5,810: |  |  |  |
| Chief commissary clerk. | 211,620 | 15,810 | 1 5,935 |
| GS-7. Range $\$ 4,205$ to \$4,955 | 3 14,615 | $3 \quad 19,320$ | 319,570 |
| GS-6. Range \$3,795 to \$4,545. | 10 45, 075 | 11 49,995 | 1150,620 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 29 114,265 | 31 117,675 | 32 123,460 |
| GS-4. Range $\$ 3,175$ to \$3,655 | $5 \quad 17,155$ | 1 3,255 | 1 3,335 |
| Total permanent, field | 49 202, 730 | 47 196,055 | 48 202,920 |
| Deduct lapses. | $0.1 \quad 412$ | 1 4,545 | 1 4,660 |
| Net permanent, field (average number, net salary) | $\stackrel{48 .}{ }_{202,318}$ | 46 191,510 | 47198,280 |
| Regular pay in excess of 52-week base.. | 706 | 800 | 800 |
| Payment above basic rates: |  |  |  |
| Holiday pay <br> Nightwork differential | 846 | 765 | 800 |
|  | 390 | 400 | 365 |
| All personal services, field | 204, 260 | 193, 475 | 200, 225 |
| 01 Personal s | 214, 157 | 202,000 | 209,080 |

## TREASURY DEPARTMENT

 BUREAU OF CUSTOMSRefunds, Transfers, and Expenses of Operation, Virgin Islands, Bureau of Customs

OBLIGATIONS BY OBJECTS

| Object classiffcation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions...-- | 23 | 23 | 23 |
| A versge number of all employees.........- | 23 | 23 | 23 |
| Number of employees at end of year. | 25 | 25 | 25 |
| A verage salaries and grades: |  |  |  |
| General schedule grad | \$3,483 | \$3,582 | 3.675 |
| Average grade. | GS-4.0 | GS-4.0 | GS-4.0 |
| 01 Personal services: |  |  |  |
| Permanent positions .......-.-.- | \$75, 415 | \$76,470 | \$78, 465 |
| Positions other than permanent ....- | 539 8,569 | 500 305 | 500 315 |
| Regular pay in excess of 52-week base Payment above basic rates.-..... | 8,569 19,464 | 305 35,000 | 35, 315 |
| Payment above basic rates.-.......- | 19,464 | 35,000 | 35, 000 |
| Total personal services. | 103,987 | 112, 275 | 114, 280 |
| 02 Travel. | 2, 109 | 700 | 700 |
| 03 Transportation of things | 48 | 100 | 100 |
| 04 Communication services. | 892 | 900 | 900 |
| 05 Rents and utility services. | 14 | 100 | 100 |
| 07 Other contractual services. | 354 | 500 | 500 |
| 08 Supplies and materials. | 886 | 1,300 | 1,300 |
|  | 62 | 500 | 500 |

## TREASURY DEPARTMENT--Continued

## BUREAU OF CUSTOMS-Continued

Refunds, Transfers, and Expenses of Operation, Virgin Islands Bureau of Customs-Continued

OBLIGATIONS BY OBJECTS-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| 11 Grants, subsidies, and contributions: Payments to treasury of municipalities of Virgin Islands of the United States. | \$92,462 | \$86,725 | \$84,720 |
|  |  |  |  |
|  |  |  |  |
| 13 Refunds, awords, and indemnities: |  | -6,725 | \$84, 20 |
| Refunds and drawbacks.-....-...... | $1,511$ | 1,500 | 1,500 |
| 15 Taxes and assessments. |  | 400 | 400 |
| Obligations incurred. | 202, 659 | 205, 000 | 205,000 |


|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fleld: | Num* | Total | Num- | Total | Num- | Total |
| General schedule grades: | ber | salary | ber | salary | ber | salary |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : Collector |  | \$7, 240 |  | \$7, 440 | 1 | \$7,640 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  |  |  |  |  |  |
| Collector, assistant - | 1 | 5,310 |  | 5. 435 |  | 5, 560 |
| GS-7. Range \$4,205 to \$4,955 | 1 | 4,455 | 1 | 4,580 | 1 | 4,705 |
| GS-5. Range $\$ 3,410$ to \$4,160 | 3 | 10, 730 | 3 | 11, 105 | 3 | 11, 480 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 2 | 6,670 | 2 | 6, 830 | 2 | 6,990 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 5 | 15,358 | 5 | 15,870 | 5 | 16,270 |
| GS-2. Range \$2,750 to \$3,230 | 7 | 19,890 | 7 | 20,370 | 7 | 20,850 |
| Ungraded positions. | 3 | 7,672 | 3 | 7,672 | 3 | 7,672 |
| Total permanent, fleld | 23 | 77,325 | 23 | 79,302 | 23 | 81, 167 |
| Deduct lapses...-.-.... | 0.4 | 1,910 | 0.5 | 2,832 | 0.5 | 2, 702 |
| Net permanent (average number, net salary) | 22.6 | 75,415 | 22.5 | 76,470 | 22.5 | 78,465 |
| Positions other than permanent: Intermittent employment. |  | 539 |  | 500 |  | 500 |
| Regular pay in excess of 52-week base.-- |  | 8,569 |  | 305 |  | 315 |
| Payment above basic rates: |  |  |  |  |  |  |
| Overtime and holiday pay -...-.....-- |  | 12,196 |  | 14.000 |  | 14,000 |
| Additional pay for service abroad....- |  | 7,268 |  | 21,060 |  | 21,000 |
| 01 Personal services. |  | 103,987 |  | 112, 275 |  | 114, 280 |

Refunds, Transfers, and Expenses of Operation, Puerto Rico, Bureau of Customs

OBLIGATIONS BY OBJECTS



## INTERNAL REVENUE SERVICE

Expenses, Treasury Department, Enforcement Title III, National Prohibition Act, as Amended, Puerto Rico and Virgin Islands

OBLIGATIONS BY OBJECTS

| Object classiflcation | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions.. | 21 | 21 | 21 |
| Average number of all employees.---..... | 21 | 21 | 21 |
| Number of employees at end of year.....-- | 21 | 21 | 21 |
| Average salaries and grades: General schedule grades: |  |  |  |
|  |  |  |  |
| Average salary. | \$4, 771 | \$4, 859 | \$4,938 |
| A verage grade. | GS-7.1 | QS-7.1 | GS-7.1 |
| 01 Personal services: |  |  |  |
| Permanent positions...........-.....- | \$97, 770 | \$97,863 | \$100, 596 |
| Regular pay in excess of 52-week base. | 377 | 475 | 488 |
| Payment above basic rates......... | 9,423 | 25,500 | 25,925 |
| Total personal services----------- | 107, 570 | 123, 838 | 127,009 |
|  | 1,100 | 837 | 837 |
| 03 Transportation of things | 20 | 27 | 27 |
| 04 Communication services. | 333 | 359 | 359 |
| 05 Rents and utility services | 16 | 16 | 16 |
| 07 Other contractual services | 1,187 | 1,248 | 1,248 |
| 08 Supplies and materials ...................- | 963 | 1,050 | 1,050 |
| 09 Equipment. | 2,000 |  | 2,000 |
| Obligations incurred. | 113, 189 | 127, 375 | 132,546 |

DETAIL OF PERGONAL SERVICES


## DISTRICT OF COLUMBIA

Fees and Other Collections, Recreation Board, District of Columbia OBLIGATIONS BY OBJECTS


## DETAIL OF PERSONAL SERVICES

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num | Total salary | Num- | Total salary | $\begin{gathered} \text { Num- } \\ \text { ber } \end{gathered}$ | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ |
| General schedule grades: <br> GS-5. Range $\$ 3,410$ to $\$ 4,160 \ldots \ldots$ |  | \$3, 410 |  | \$3,785 | 1 | \$3,910 |
| Deduct lapses. |  | 76 |  |  |  |  |
| Net permanent departmental (average number, net salary) | 1 | 3,334 |  | 3,785 | 1 | 3,910 |
| Positions other than permanent: Intermittent employment |  | 50,780 |  | 51,000 9 |  | 52,000 18 |
| Regular pay in excess of 52 -week base.-- |  |  |  |  |  | 18 |
| 01 Personal services. |  | 54, 123 |  | 54,794 |  | 55, 928 |

Grants by Children's Bureau, Department of Health, Education, and Welfare, District of Columbia

OBLIGATIONS BY OBTECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | ---: | ---: | ---: |
| Total number of permanent positions..... <br> Fnll-time equivalent of all other positions. | 59 | 58 | 57 |

OBLIGATIONS BY OBJECTS-continued

| Object classification | 1854 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| A verage number of all employees. | 64 | 61 | 60 |
| Number of employees at end of year....-- | 58 | 55 | 55 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| A verage salary | \$4, 601 | \$4,906 | \$4,961 |
| A verage grade. | GS-6.7 | GS-7.2 | QS-7.3 |
| 01 Personal services: |  |  |  |
| Permanent positions... | \$264,013 | \$270,736 | \$275, 412 |
| Positions other than permanent ..-.-- | 31,060 | 23, 697 | 19,030 |
| Regular pay in excess of 52 -week base | 1,024 | 1,089 |  |
| Payment above basic rates. | 1,024 | 1,089 | 1,420 |
| Total personal service | 296,139 | 295, 564 | 295,564 |
| 02 Travel.-.-- | 655 | 2,547 | 2,551 |
| 03 Transportation of things. | 78 | 75 | 75 |
| 04 Communication services. | 1,278 | 1,275 | 1,275 |
| 06 Printing and reproduction............. | 756 | 750 | 1, 750 |
| 07 Other contractual services. | 1,128 | 1,170 | F1, 170 |
| 08 Supplies and materials. | 8,204 | 19, 832 | 19,815 |
| 09 Equipment. | 5,736 | 5,700 | 5,700 |
| Obligations incurred. | 313,974 | 326,913 | 326,900 |

DETAIL OF PERSONAL SERVICES

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num. | Total | Num- | Total | Num- | Total |
| General schedule grades: |  | salary |  | salary |  | salary |
| GS-14. Range \$9,600 to \$10,600: |  |  |  |  |  |  |
| Medical officer-pediatrician. |  |  | 1 | \$9,800 | 1 | \$9,600 |
| Medical officer- |  |  | 1 | 9,600 | 1 | 9,600 |
| GS-13. Range \$8,366 to \$8,360: |  |  |  |  |  |  |
| Director and pediatrician. |  |  | 1 | 8,360 | 1 | 8,360 |
| Clinic director |  |  | 1 | 8,360 | 1 | 8,360 |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : <br> Clinic director. |  |  |  |  |  |  |
| Clinic director- | 1 | \$7,240 |  |  |  |  |
| Director and pediatrician | 1 | 8,040 |  |  |  |  |
| GS-11. Range \$5,940 to \$6,940: |  |  |  |  |  |  |
| Administrative officer |  |  | 1 | 5,940 |  |  |
| Attending physician | 2 | 12,880 | 1 | 5,940 | 1 | 5,940 |
| Specialist in health education |  |  | 1 | 5,940 | 1 | 5,940 |
| Director of social service | 1 | 6,140 | 1 | 6. 140 | 1 | 6,140 |
| Olinical psychologist | 1 | 5,940 | 1 | 6,140 | 1 | 6, 140 |
| Physiotherapist supervis | 1 | 5,940 | 1 | 5,940 | 1 | 6,140 |
| Social worker. | 3 | 19,420 | 3 | 19,820 | 3 | 20, 220 |
| GS-9. Range \$5,060 to \$5,810: |  |  |  |  |  |  |
| Social worker-.... | 2 | 10,745 | 2 | 10,870 | 2 | 10,995 |
| Chief physiotherapist | 1 | 5,435 |  |  |  |  |
| Nutritionist. |  | 5.810 | 1 | 5,810 |  | 5,810 |
| Statistician. | 1 | 5,685 | 1 | 5,810 | 1 | 5,810 |
| Specialist in health educa | 1 | 5,685 |  | 5,810 |  | 5,810 |
| Audiologist... | 1 | 5,080 | 1 | 5, 060 | 1 | 5,185 |
| Casework supervisor | 1 | 5,810 | 1 | 5, 810 | 1 | 5,810 |
| Consultant nurse (pediatric) | 1 | 5,810 | 1 | 5, 810 | 1 | 5,985 |
| Consultant nurse | 2 | 10,995 | 2 | 11,120 | 2 | 11, 245 |
| GS-7. Range \$4,205 to \$4,955 | 14 | 62,370 | 15 | 67,950 | 15 | 69,450 |
| GS-6. Range \$3,795 to \$4,545 | 2 | 8,340 | 1 | 4,295 | 1 | 4,420 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 7 | 25, 870 | 11 | 40,760 | 11 | 41,885 |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 8 | 27, 255 | 5 | 17,635 | 5 | 17,875 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 2 | 6,780 | 2 | 6,860 | 2 | 6,880 |
| GS-1. Range $\$ 2,500$ to $\$ 2,980$ | 5 | 14, 180 | 2 | 5,000 | 2 | 5,080 |
| T'otal, permanent departmental. | 59 | 271,430 | 58 | 284,570 | 57 | 282, 800 |
|  | 1.5 | 7.417 | 2.8 | 13, 834 | 1.6 | 7,388 |
| Net permanent, departmental (average number, net salary) | 57.5 | 264, 013 | 55.2 | 270,736 | 55.4 | 275,412 |
| Positions other than permanent: |  |  |  |  |  |  |
| Part-time employment. |  | 22,858 |  | 15.658 |  | 10,991 |
| Intermittent employment. |  | 8,202 |  | 8,039 |  | 8,039 |
| Regular pay in excess of 52 -week base |  | 1, 024 |  | 1,089 |  | 1,080 |
| Payment above basic rates |  | 42 |  | 42 |  | 42 |
| 01 Personal services. |  | 296, 139 |  | 295, 564 |  | 295, 564 |

Grants by Public Health Service, Department of Health, Education, and Welfare, District of Columbia

OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions..- | 44 | 30 | 25 |
| Full-time equivalent of all other positions- | ${ }^{6}$ | 3 | 3 |
| A verage number of all employees.---. | 47 | 32 | 27 |
| Number of employees at end of year-.....- | 36 | 30 | 24 |
| A verage salaries and grades: |  |  |  |
|  |  |  |  |
|  | $\begin{array}{r} 43,846 \\ \mathrm{GS}-4.6 \end{array}$ | $\begin{gathered} \$ 3,944 \\ \mathrm{GS}-5.1 \end{gathered}$ | \$4, 170GS-5.4 |
| A verage grade...-.............-...-- |  |  |  |
| than \$5,060: A verage salary.......... | \$3, 091 | \$3,214 | \$3, 213 |

## DISTRICT OF COLUMBIA-Continued

Grants by Public Health Service, Department of Health, Education, and Welfare, District of Columbia-Continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| 01 Personal services: |  |  |  |
| Permanent positions ............... | $\$ 156,956$ 21,408 | $\$ 113,824$ 12,720 | 897,205 <br> 12.920 |
| Regular pay in excessof 52 -week base- | 643 |  | 392 |
| Payment above basic rates......... | 158 | 158 | 158 |
| 02 T Total personal services | 179,165 1,288 | 127,150 1,000 | 110,675 |
| ${ }_{03} 02$ Travel- |  |  |  |
| 04 Communication services. | 2,268 | 1,000 | i,000 |
| ${ }_{05} 5$ Rents and utilities |  |  |  |
| ${ }_{0}^{06}$ Printing and reproduction. | 1,768 | 1, 1 00 | 1,000 |
| ${ }_{08}^{07}$ Other contractual services. | 84, ${ }^{8} 906$ | 17,035 |  |
| ${ }_{09}^{08}$ Supppies and materials |  |  | +2,425 |
| 09 Equipment |  | 3,000 | 1,000 |
| Obligations incurred. | 274, 347 | 153, 771 | 117, 100 |

detain of personal services

|  | 1954 | actual | 1955 | timate | 1956 es | timate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> General schedule grades: <br> GS-12. Range $\$ 7,040$ to $\$ 8,040$ : <br> Medical officer. | Num- <br> berTotal <br> salary <br> 1$\quad \$ 7,640$ |  | $\underset{\text { ber }}{\text { Num- }} \begin{array}{r}\text { Total } \\ \text { salary }\end{array}$ |  | Num. Total ber salary |  |
|  |  |  |  |  |  |  |
|  |  |  |  | \$7, 840 | 1 | \$7,840 |
| GS-11. Range \$5,940 to \$6,940: |  |  |  |  |  |  |
| Clinical psychologist | 1 | 5,940 | 1 | 5,940 | 1 | 6,140 |
| Chief, public health education. | 1 | 6,740 | 1 | 5,810 | 1 | 5,810 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : <br> Public Health nurse supervisor and |  |  |  |  |  |  |
| consultant........ | 2 | 11, 120 | 2 | 11,245 | 2 | 11,370 |
| Statistician |  | 5,435 | 1 | 5,560 | 1 | 5, 685 |
| GS-7. Range 44,205 to \$4,955 | 3 | 13, 490 | 1 | 4,455 | 1 | 4,580 |
| GS-6. Range $\$ 3,795$ to \$4,545 | 2 | 8, 090 | 2 | 8. 340 | 2 | 8,590 |
| GS-5. Range \$3,410 to \$4,160 | 4 | 14,890 | 2 | 7,195 | 1 | 3,910 |
| GS-4. Range \$3,175 to \$3,655 | 5 | 17, 875 | 4 | 13,380 | 3 | 10,165 |
| GS-3. Range \$2,950 to \$3,430 | 16 | 52,225 | 11 | 34, 840 | 8 | 25,830 |
| GS-2. Range \$2,760 to \$3,230. | 6 | 18, 100 | 2 | 5,820 | 2 | E,980 |
| Positions at hourly rates equivalent to less than \$E,060: |  |  |  |  |  |  |
| Range \$1.40 to \$1.60: Skilled laborer. . | 1 | 3,032 | 1 | 3,120 | 1 | 3,120 |
| Range \$1.44 to \$1.64: Submechanic---- | 1 | 3,150 | 1 | 3,307 | 1 | 3,307 |
| Total permanent, departmental <br> Deduct lapses. |  | 167, 727 | 30 | 116, 852 | 25 | 102,327 |
|  | 2.9 | 10,771 | . 8 | 3,028 | 1.3 | 5,122 |
| Net permanent, departmental (average number, net salary) | 41.1 | 156,956 | 29.2 | 113, 824 | 23.7 | 97,205 |
| Positions other than permanent: Parttime employment. |  | 21, 408 |  | 12,720 |  | 12,920 |
| Regular pay in excess of 52-week base...-- |  | 643 |  | 448 |  | 392 |
| Payment above basic rates: |  |  |  |  |  |  |
| Nightwork differential....-.-.............- |  | 139 |  | 139 |  | 139 |
|  |  | 19 |  | 19 |  | 19 |
| 01 Personal services | 179, 165 |  |  | 127, 150 |  | 110,675 |

## Miscellaneous Trust Fund Deposits, District of Columbia

OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimste |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions.... | 83 | 41 | 41 |
| Full-time equivalent of all other employees. | 1 | 1 | 1 |
| Average number of all employees.........-. | 61 | 41 | 40 |
| Number of employees at end of year......- | 70 | 40 | 39 |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary. | \$4, 195 | \$4,123 | 34, 224 |
| A verage grade. | GS-5.9 | GS-5.8 | GS-5.8 |
| Ungraded positions: Average salary.... | \$3,523 | \$3,939 | \$4, 065 |
| 01 Personal services: |  |  |  |
| Permanent positions | \$254, 797 | \$161,946 | \$164,387 |
| Positions other than permanent...- | 1,775 | 1,819 | 1,872 |
| Regular pay in excess of 52-week base. | 1,010 | 631 | 635 |
| Payment above basic rates..........- | 2,530 | 800 | 800 |
| Total personal services. | 260, 112 | 165, 196 | 167, 694 |
|  | 564 | 600 | 600 |
| 03 Transportation of things...-...-.-.-.--- | 173 | 200 | 200 |
| 04 Communication services. | 290 | 300 | 300 |

OBLIGATIONS BY OBJECTA--continued

|  |  |  |
| :---: | ---: | ---: | ---: | ---: |
| Object classification |  |  |

Redevelopment Program, Redevelopment Land Agency, District of Columbia
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimat |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 22 | 31 | 31 |
| Full-time equivalent of all other positions. |  | 13 | 1 |
| Average number of all employees........ | 21 | 43 | 31 |
| Number of employees at end of year. | 27 | 43 | 31 |
| A verage salaries and grades: General schedule grades: Average salary. A verage grade. |  |  |  |
|  |  |  |  |
|  | \$55,011 | $\$ 4,790$ $G 8-6.9$ | $\$ 4,876$ |
| 01 Personal services:Permanent positionsPositions other thanRegular pay in exce |  |  |  |
|  |  |  |  |
|  | \$97, 522 | \$145,506 | \$145, 506 |
|  | 2,212 | 57,945 | 4,500 |
|  | 401 | 571 | 571 |
| Total personal services. | 100, 135 | 204, 022 | 150,577 |
| 02 Travel...-............... | 2,797 | 4,500 | 4,500 |
| 04 Communication services | 915 | 1,000 | 1,000 |
| 05 Rents and utllity services. .-.......... | 2,910 | 3,000 | 3,000 |
| 06 Printing and reproduction...........- | 1,524 | 1,500 | 1,500 |
| 07 Other contractual services.-.-.-.....- | 75,381 | 200,000 | 200, 000 |
| 08 Supplies and materials................. | 2,942 | 3,000 | 3,000 |
| 09 Equipment...........- | 1,279 | 2, 700 | 2,700 |
| 10 Lands and structures....----......... | 1,548,602 | 5, 286,778 | 5,000, 223 |
| 11 Grants, subsidies, and contributions.. |  | 1,500 | 1,500 |
| 14 Interest | 65,949 | 100,000 | 100,000 |
| Obligations incurred | 1,803, 091 | 5, 808,000 | 5,468,000 |



## WORKING FUNDS

GENERAL SERVICES ADMINISTRATION
Consolidated Working Fund, General Services Administration obligations by objects

| Object classification | 1854 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions |  |  | 38 |
| Full-time equivalent of all other positions. | 3 | 3 | 3 |
| Average number of all employees......... | 59 | 111 | 135 |
| Number of employees at end of year | 67 | 137 | 137 |
| Average salaries and grades: <br> General schedule grades: <br> Average salary <br> Average grade. <br> Ungraded positions: Average salary............................ |  |  |  |
|  |  |  |  |
|  | GS-4.4 | $\$ 3,677$ GS-4.4 | \$3,745 |
|  | \$3,145 | \$3,288 | \$3,490 |
| Personal services:Permanent positPositions other thatRegular pay inPayment above |  |  |  |
|  | \$200, 782 | \$358,730 | \$484, 800 |
|  | 7,345 | 9,400 | 9,400 |
|  | 827 5 | 1,770 | 1,800 |
|  | 5,353 | 7,800 | 10,000 |
| Total personal services | 214,307 | 377, 700 | 506, 000 |
| 02 Travel. | 3,132 | 17,700 | 34,000 |
| 03 Transportation of things. | 15,058 | 7,200 | 10,000 |
| 04 Communication services.. | 3,307 | 9,800 | 15.000 |
| 05 Rents and utility services. | 348,870 | 722,000 | 1,027,000 |
| 06 Printing and reproduction. | 7 366 | 25, 500 | 51,000 |
| 07 Other contractual services-.........- | 107, 217 | 4, 099,603 | 9, 552,000 |
| 08 Services performed by other agencies | 67, 037 | 51, 030 |  |
| 08 Supplies and materials......-.........-- | 72, 102 | 172, 886 | 24,000 |
| ${ }_{13} 09$ Equipment........................ | 53, 866 | 423,300 | 10,000 |
| 15 Taxes and assessments................ | 1,850 | 3,000 | 4,000 |
| Obligations incurred. | 887, 147 | 5,909,689 | 11,233,000 |

detail of personal services

detail of personal services-continued

|  | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Field-ContinuedPayment above basic rates: |  |  |  |
| Payment above basic rates: |  |  |  |
| Overtime and holiday pay- Nightwork differentlal... | $\begin{gathered} \$ 2,213 \\ 3,140 \end{gathered}$ | $\$ 3,300$ | \$4, 000 6,000 |
| All personal services, field | 192, 246 | 346, 700 | 475,000 |
| 01 Personal services. | 214, 307 | 377,700 | 506,000 |

## DEPARTMENT OF AGRICULTURE

## AGRICULTURAL RESEARCH SERVICE

Consolidated Working Fund, Agriculture, Agricultural Research Service (Trust Fund)
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 6 | 5 | 5 |
| Full-time equivalent of all other positions. | 2 | 1 |  |
| Average number of all employees. | 6 | 6 | 6 |
| Number of employees at end of year. | 6 | 6 | 6 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary. | \$5,406 | \$5,894 | \$5,894 |
| A verage grade. | GS-8.4 | GS-9.5 | GS-9.5 |
| 01 Personal services: |  |  |  |
| Permanent positions | \$26,702 | \$24,000 | \$24,000 |
| Positions other than permanent...- | 8,656 | 1,900 | 1,900 |
| Regular pay in excess of 52 -week base. | 97 | 100 | 100 |
| Payment above basic rates. | 6,943 | 7.800 | 7,800 |
| Total personal services. | 42,398 | 33,800 | 33, 800 |
| 02 Travel. | 5,068 | 5,000 | 5, 000 |
| 03 Transportation of things. | 251 | 1,200 | 1,200 |
| 04 Communication services. | 9 | 300 | 300 |
| 05 Rents and utility services. | 2,145 | 2,100 | 2,100 |
| 06 Printing and reproduction. | 170 |  |  |
| 07 Other contractual services. | 13,302 | 11,000 | 11,000 |
| Services performed by other agencies | 295 | 3,500 | 3,500 |
| 08 Supplies and materials.. | 865 | 2,000 | 2,000 |
| 09 Equipment... | 888 | 1,000 | 1, 000 |
| 15 Taxes and assessments. | 109 | 100 | 100 |
| Obligations incurred. | 65, 500 | 60,000 | 60,000 |

detail of personal services

|  | 1954 | ctual | 1955 es | timate | 1056 es | timate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: <br> General schedule grades: <br> GS-4. Range $\$ 3,175$ to $\$ 3,895$. <br> Deduct portion of salary shown above paid from other accounts. | Number | Total salary | Number | Total salary | Numbers | Total salary |
|  |  |  |  |  |  |  |
|  |  | \$3,655 |  |  |  |  |
|  |  | 810 |  |  |  |  |
| Net permanent, departmental (average number, net sajary) | 0.7 | 2,745 |  |  |  |  |
| Field: |  |  |  |  |  |  |
| General schedule grades: |  |  |  |  |  |  |
| Entomologist......... | 1 | 7,640 | 1 | 7,640 | 1 | 7,640 |
| GS-11. Range \$5,940 to \$6,940: |  |  |  |  |  |  |
| Pathologist | 1 | 5,940 | 1 | 5,940 | 1 | 5,940 |
| Soil scientist. | 1 | 6,140 | 1 | 6,340 |  | 6,340 |
| QS-4. Range \$3,175 to $\$ 3,655$.--..... | 1 | 3,655 | 1 | 3,655 | , | 3,655 |
| Ungraded positions at annual rates less than $\$ 5,060 . \ldots . . . . . . . . . . . . . . . . . . . . . ~$ | 1 | 2,100 | 1 | 2,100 | 1 | 2,100 |
| Deduetal permanent, field............... | 5 | 25,475 |  | 25,675 | 5 | 25,675 |
|  |  |  |  |  |  |  |
| Lapses...--.....-.-.-........-.-.-.- |  | 7,639 |  | 2 |  | 2 |
|  | 0.3 | 1,167 | 0.4 | 1,673 | 0.4 | 1,673 |

## DEPARTMENT OF AGRICULTURE-Continued

## AGRICULTURAL RESEARCH SERVICE-Continued

Consolidated Working Fund, Agriculture, Agricultural Research Service (Trust Fund)-Continued
detail of Personal services-continued


## DEPARTMENT OF COMMERCE

## OFFICE OF THE SECRETARY

Consolidated Working Fund, Commerce, Office of the Secretary of Commerce
oblifations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 44 | 43 | 36 |
| Full-time equivalent of all other positions. | 1 | 1 |  |
| A verage number of all employees.......... | 44 | 42 | 36 |
| Number of employees at end of year | 44 | 43 | 36 |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary. | \$5, 612 | \$5.811 | \$6, 183 |
| Average grade. | GS-7.8 | GS-8.0 | G8-8.6 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$239, 321 | \$238, 731 | \$222, 489 |
| Positions other than permanent-..- | 4,734 | 3,000 | 1,000 |
| Regular pay in excess of 52 -week base. | 953 | 961 | 858 |
| Payment above basic rates..-.-.--- | 1,170 |  |  |
| Total personal services | 246, 178 | 242, 692 | 224,347 |
| 02 Travel | 4,078 | 3,500 | 3,600 |
| 03 Transportation of things.. | 29 | -100 | 5100 |
| 04 Communication services. | 5,427 | 6,500 | 5,600 |
| 06 Printing and reproduction.. | 14, 478 | 10, 350 | 10,040 |
| 07 Other contractual services. | 2,822 | 1,900 | 1,600 |
| 08 Supplies and materials | 7,383 | 5,757 | 4,440 |
| 09 Equipment. | 5, 127 | 2, 875 | 1,900 |
| 13 Taxes and assessments. | 777 | 400 | 400 |
| Total obligations | 286, 299 | 274, 074 | 252,027 |

detail of personal services

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: |  |  |  |  |  |  |
| General schedule grades: | Number | Total salary | Number | Total salary | Num- | Total salary |
| Executive secretary, air coordinating committee. |  |  |  | \$13,000 |  | \$13,000 |
| GS-16. Range $\$ 12,000$ to $\$ 12,800$ : Chairman, Government patents board. |  | \$12, 200 |  | 12,200 | 1 | 12, 400 |
| GS-15. Range $\$ 10,800$ to $\$ 11,800$ : Executive secretary, air coordinating committee. | 1 | 11,800 |  |  |  |  |
| General counsel <br> GS-14. Range $\$ 9,600$ to $\$ 10,600$ : | 1 | 10,800 |  | 10, 800 | 1 | 11,050 |
| Assistant to the chairman, Government patents board | 1 | 10,000 | 1 | 10, 200 |  |  |
| Secretary, aircraft claimant division. | 1 | 10,000 | 1 | 10,000 |  | 10,200 |
| Secretary, airport use panel.--...--- | 1 | 9,800 | 1 | 9,800 | 1 | 10,000 |
| Secretary, airspace subcommittee.- | 1 | 9,800 | 1 | 9,800 | 1 | 10,090 |
| Secretary, air traffic control and navigation panel | 1 | 10,200 |  | 10,400 | 1 | 10,400 |
| Secretary, economic and legal divisions | 1 | 10,000 | 1 | 10,200 | 1 | 10,200 |
| Secretary, technical division | 1 | 10, 600 | 1 | 10,600 | 1 | 10,600 |


|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental-Continued | Num- | Total | Num- | Total | Num- | Total |
| General schedule grades-Continued | ber | salary | ber | salary | ber | salary |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : <br> Administrative assistant. |  | \$6, 140 |  | \$ 8,140 |  | \$6,340 |
| Assistant for international civil aviation organization affairs. |  | ¢, 140 |  |  | 1 | 6,940 |
| Legal assistant. |  |  |  | 6, 140 | 1 | 6,340 |
| Secretary, Government patents board | 1 | 5,940 |  | 6,140 | 1 | 6,340 |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : <br> Assistant for international civil aviation organization affairs. |  |  |  | 5, 560 |  |  |
| Administrative officer affairs | 1 | 5,435 5,185 | 1 | 5,560 5,310 |  |  |
| Cartographic alde, airspace subcommittee | 1 | 5,185 | 1 | 5,310 | 1 | 5,435 |
| Chief, documents section |  |  |  |  | 1 | 5,060 |
| Legal assistant. | 1 | 5, 185 |  |  |  |  |
| Research analyst | 1 | 5,185 | 1 | 5, 310 | 1 | 5,435 |
| Secretary | 1 | 5, 068 ? | 1 | 5, 185 | 1 | 5, 310 |
| GS-7. Range $\$ 4,205$ to \$4,955 | 3 | 13,615 | 4 | 18,945 | 3 | 14, 865 |
| GS-6. Range \$3,795 to \$4,545 | 3 | 12,010 | 2 | 8,465 | 2 | 8,715 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$. | 13 | 49, 705 | 12 | 47,670 | 10 | 40, 850 |
| GS-4. Range $\$ 3,175$ to \$3,655 | 2 | 6,910 | 3 | 10,965 | 3 | 10,965 |
| GS-3. Range \$2,950 to \$3,430 | 4 | 13,080 | 3 | 9,810 |  |  |
| QS-1. Range $\$ 2,500$ to $\$ 2,980$ | 1 | 3,112 | 1 | 3,140 | 1 | 3,140 |
| Total permanent, departmenta | 44.5 | 246,947 7,626 | $\stackrel{43}{1.9}$ | $\begin{array}{r} 251,090 \\ 12,359 \end{array}$ | 36 | $\begin{array}{r} 222,585 \\ 98 \end{array}$ |
| Net permanent, departmental (average number, net salary) | 42.5 | 239,321 | 41.1 | 238, 731 | 36 | 222, 489 |
| Positions other than permanent: Intermittent employment |  | 4,734 |  | 3,000 |  | 1,000 |
| Regular pay in excess of 52 -week base. |  | 953 |  | 861 |  | 858 |
| Payment above basic rates: Overtime and holiday pay. |  | 1,170 |  |  |  |  |
| 01 Personal services |  | 246, 178 |  | 242, 692 |  | 224,347 |

## BUREAU OF THE CENSUS

Consolidated Working Fund, Commerce, Census
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions..--- | 104 |  |  |
| Full-time equi valent of all other positions. | 7 |  |  |
| Average number of all employees.-........ | 87 |  |  |
| Number of employees at end of year | 98 |  |  |
| A verage salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary | 64,396 |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions... | \$341,070 |  |  |
| Positions other than permanent $-\ldots$ | 19,797 |  |  |
| Regular pay in excess of 52 -week base. | 1,312 |  |  |
| Payments above basic rates. | 4,981 |  |  |
| Total personal services (see Consolidated schedule under current authorizations)........... | 367, 160 |  |  |
| 02 Travel... | 3,426 |  |  |
| 03 Transportation of things | 31 |  |  |
| 04 Commundeation services. | 2,582 |  |  |
| 05 Rents and utility services. | 46, 101 |  |  |
| 06 Printing and reproduction | 12,000 |  |  |
| 07 Other contractual services. | 2,078 |  |  |
| 08 Supplies and materials. | 1,510 |  |  |
| 09 Equipment............. | 25 |  |  |
| 15 Taxes and assessments | 117 |  |  |
| Obligations incurred. | 435,030 |  |  |

## CIVIL AERONAUTICS ADMINISTRATION

Consolidated Working Fund, Commerce, Civil Aeronautics Administration

OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions..... | 36 | 48 | 48 |
| Full-time equivalent of all other positions. | 11 | 7 | 7 |
| A verage number of all employees........-- | 46 | 54 | 54 |
| Number of employees at end of year-...-- | 33 | 45 | 45 |
| A verage salaries and grades:General schedule grades: |  |  |  |
|  |  |  |  |
| A verage salary | \$6, 214 | \$5, 855 | \$5,935 |
| A verage grade...........-.-.-----.-. -- | G8-9.5 | GS-9.0 | GS-9.0 |
| Ungraded positions: Average salary -. .- | \$4, 647 | \$4,308 | \$4,308 |



## DEPARTMENT OF DEFENSE-MILITARY FUNCTIONS <br> DEPARTMENT OF THE ARMY

Consolidated Working Fund, Army
OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 697 | 471 | 338 |
| A verage number of all employees.... | 418 | 430 | 331 |
| Number of employees at end of year-..... | 544 | 329 | 329 |
| A verage salaries and grades: <br> General schedule grades: <br> A verage salary. <br> A verage grade. <br> Ungraded positions: Average salary |  |  |  |
|  |  |  |  |
|  | \$4,554 | 4,401 | \$4, 506 |
|  | GS-6.6 | GS-6.4 | GS-6.5 |
|  | \$4,026 | \$4,097 | \$3,582 |
| 01 Personal servic |  |  |  |
|  | \$1, 881, 413 | \$1, 848, 180 | \$1,448,315 |
| Regular pay in excess of 52 -week base. | 7,318 | 7,005 | 5,550 |
| Payment above basic rates. | 47,886 | 43, 100 | 40,600 |
| Total personal services. | 1,936,617 | 1, 898,295 | 1,495,465 |
| 02 Travel.- | 202, 580 | 188, 484 | 188,500 |
| 03 Transportation of things. | 56, 870 | 7,000 | 7,000 |
| 04 Communication services. | 28,496 | 25, 848 | 27, 000 |
| 05 Rents and utility services | 5,850 | 9,300 | 9,000 |
| 06 Printing and reproduction. | 31, 863 | 33,000 | 30, 600 |
| 07 Other contractual services | 1,773, 324 | 3,055, 233 | 3, 015,000 |
| 08 Supplies and materials | 3, 410, 433 | 101, 180 | 100,000 |
| 09 Equipment | 144,516 | 50,000 | 50, 000 |
| 10 Lands and structures. | 8,753, 618 | 26,082, 150 | 22,624,500 |
| 13 Refunds, awards, and indemnities. |  |  |  |
| 15 Taxes and assessments.. | 4,074 | 3,300 | 3,300 |
| Subtotal | 16, 348, 429 | 31,453,790 | 27,549,765 |
|  | 53 |  |  |
| Charges for quarters and subsistence <br> Portion of foregoing obligations originally charged to 08. |  |  |  |
|  |  | 386,755 |  |
| Obligations incurred | 16,348, 376 | 31,067,035 | 27, 549, 765 |

detail of personal services

| Field: |  |
| :---: | :---: |
| General schedule grades: <br> GS-15. Range $\$ 10,800$ to $\$ 11,800$ : |  |
|  |  |
|  |  |
|  |  |
| Procurement and supply supervisor. GS-14. Range $\$ 9,600$ to $\$ 10,600$ : |  |
|  |  |
| Attorney ad |  |
|  |  |
| Procurement and supply supervisorSupply requirements and distribution officer. |  |
|  |  |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |
|  |  |
| Administrative offeer.. |  |
| Commodity industry ana |  |
| Contract specialist |  |
|  |  |
| Engineer Industrial specialist |  |
| Organization and methods examiner Price analyst. |  |
|  |  |
| Procurement and supply supervisor- |  |
| Supply requirements and distribution offtcer |  |
|  |  |
| GS-12. Range $\mathbf{\$ 7 , 0 4 0}$ to \$8,040: |  |
|  |  |
|  |  |
| Architect------- |  |
|  |  |
| Commodity industry analyst.-...--- |  |
| Inspector.......-..-..............- |  |
|  |  |
| Organization and methodsexaminer S-11. Range $\$ 5,940$ to $\$ 6,940$ : |  |
| asm11. Range $\$ 5,940$ to $\$ 6,940$ : |  |
|  |  |
| Administrative of |  |
|  |  |
|  |  |
| Information offic |  |
| Industrial specialist... |  |
|  |  |
|  |  |
| Organization and methods examiner-Pharmacologist.-.-............ |  |
| Procurement and supply supervisor |  |
| Procurement officer |  |
|  |  |
| Supply requirements and distribution officer |  |
|  |  |
| GS-10. Range $\$ 5,500$ to $\$ 6,250$ : |  |
| Accountant....-............. |  |
| GS-9. Range $\$ 5,060$ to 0 , 810 : |  |
|  |  |
| GS-9. Range $\$ 5,060$ to $\$ 5,810$ : |  |
| Administrative assistant |  |
| Administrative off |  |


|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Field-Continued General schedule grades-Continued GS-9. Range $\$ 5,060$ to $\$ 5,810-$ Con. | $\begin{aligned} & \text { Num- Total } \\ & \text { ber } \end{aligned}$ |  | $\underset{\text { ber }}{\text { Num- }}$ | - Total salary | $\underset{\text { ber }}{\text { Num- Total }}$ |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Commodity industry analyst. | 2 | \$10,370 |  |  |  |  |
| Construction superintendent | 3 | 16, 180 | 3 | \$16, 550 | 3 | \$16.930 |
| Engineer | 29 | 158, 490 | 36 | 193,910 | 35 | 191, 350 |
| Information offic | 1 | 5, 185 |  |  |  |  |
| Inspector | 2 | 10, 120 |  | 15, 180 | 3 | 15, 430 |
| Organization and methods examiner- | 2 | 10, 995 |  | 5,810 | 1 | 5,810 |
| Position classifier ----------------- | 1 | 5,685 | 1 | 5, 810 | 1 | 5,810 |
| Production specialist | 1 | 5.560 | 1 | 5,685 | 1 | 5,810 |
| Procurement and supply supervisor. | 2 | 10,370 |  |  |  |  |
| Procurement officer.................... | 6 | 31, 110 | 2 | 10,620 | 2 | 10,870 |
| Realty officer | 1 | 5,885 | 1 | 5,810 | 1 | 5,810 |
| GS-8. Range \$4,620 to \$5,370 | 12 | 58,525 | 12 | 58, 525 | 10 | 49,035 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 88 | 418, 015 | 65 | 295, 575 | 63 | 290, 540 |
| GS-6. Range $\$ 3,795$ to \$4,545. | 54 | 221, 555 | 40 | 165,925 | 40 | 168,550 |
| GS-5. Range \$3,410 to \$4,160 | 84 | 306, 190 | 46 | 171,560 | 44 | 166,490 |
| GS-4. Range \$3,175 to \$3,655 | 86 | 284,890 | 45 | 151, 195 | 43 | 146,865 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 71 | 216, 340 |  | 128, 470 | 35 | 108, 790 |
| GS-2. Range \$2,750 to \$3,230..........- | 13 | 37, 430 | 12 | 34,680 | 9 | 25, 950 |
| Ungraded positions at annual rates: Rates equivalent to $\$ 5,060$ or above: Foreman | 2 | 16, 890 |  | 7,440 |  |  |
| Rates equivalent to less than $\$ 5,060$. | 37 | 162,395 | 19 | 82,590 | 4 | 13, 385 |
| Ungraded positions at hourly, daily, etc., rates equivalent to less than $\$ 5,060$. | 101 | 384, 343 | 100 | 401,673 | 2 | 8,108 |
| Total permanent, | 697 3, | 100, 028 |  | 036, 378 |  | $517,678$ |
| Deduct lapses. | 279 1, | 218,615 |  | 188, 188 | 7 | $68,363$ |
| Net permanent, field (average number, net salary) | 418 1, | 881, 413 | 4301 , | 848, 190 |  | 449,315 |
| Regular pay in excess of 52 -week base..- |  | 7,318 |  | 7,005 |  | 5,550 |
| Payment above basic rates: Overtime and boliday pay. |  | 47,886 |  | 43, 100 |  | 40,600 |
| 01 Personal services. |  | 936,617 |  | 1,898,295 |  | 1,495,465 |

## DEPARTMENT OF DEFENSE-CIVIL FUNCTIONS

 DEPARTMENT OF THE ARMYRivers and Harbors and Flood Control
Consolidated Working Fund, Army, Engineers, Civil OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 18 | 14 | 7 |
| A verage number of all employees.... | 14 | 11 | 5 |
| Number of employees at end of year. | 13 | 13 | 7 |
| Average salaries and grades: <br> General schedule grades: <br> A verage salary <br> A verage grade----.......................... <br> Ungraded positions: Average salary |  |  |  |
|  |  |  |  |
|  | \$4. 859 | \$4,880 | \$4,902 |
|  | GS-7.0 | OS-7.0 | Gs-7.0 |
|  | \$4, 243 | \$4,265 | \$4,288 |
| 01 Personal services: $\begin{gathered}\text { Permantiont } \\ \text { Regular pay itions } \\ \text { base }\end{gathered}$ |  |  |  |
|  | \$73,028 | \$59,770 | \$29,885 |
|  | 280 | 230 | 115 |
| Total personal services (see Consolidated schedule under current authorizations)........ |  |  |  |
|  |  |  |  |
|  | -9,642 | 8,000 | 4, 000 |
| 05 Rents and utility services | 3,112 | 2,500 | 1, 500 |
| 07 Other contractual services -R--.-.-...- | 715,429 | 600,000 | 300,000 |
| Services periormed by "Revolving fund, Corps of Engineers" |  |  |  |
| 08 Supplies and materials | 1, 430, 595 | 1,091, 440 | 538,500 |
| ${ }_{10} 10$ Lapplies and structures.... | 3,352 257,518 | 2,500 200,060 | 1,500 |
| Obligations incurred. | 2, 492, 957 | 1,964, 440 | 1,000, 500 |

## DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

## OFFICE OF THE SECRETARY

Consolidated Working Fund, Office of the Secretary of Health, Education, and Welfare
obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. |  |  | 7 |
| Full-time equivalent of all other positions. | 1 | 3 |  |
| Average number of all employees........- | 52 | 10 |  |
| Number of employees at end of year......- | 48 |  |  |

OBLIGATIONS BY OBJECTS-continued

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Average salaries and grades: General schedule grades: |  |  |  |
|  |  |  |  |
| A verage salary. | \$4,842 | \$86-9.4 |  |
| 01 Personal services: |  |  |  |
| Permanent positions................ | \$232,941 | \$41,454 | \$41,454 |
| Positions other than permanent----- | 13, 202 | 10,116 |  |
| Regular pay in excess of 52-week base............................... | 885 | 160 | 160 |
| Payment above basic rates. | 115 |  |  |
| Total personal services. | 247, 143 | 51. 730 | 41, 614 |
| 02 Travel...- | 10, 419 |  |  |
| 03 Transportation of things. | 7,000 | 1115 |  |
| 05 Rents and utility services. |  | 2,060 |  |
| 06 Printing and reproduction | 8,838 |  |  |
| 07 Other contractual services. | 5,816 | 236 | 136 |
| 08 Supplies and materials... | 8,353 |  |  |
| 09 Equipment. | 5,994 |  |  |
| 11 Grants, subsidies, and contributions.- | 643, 096 |  |  |
|  |  |  |  |
| Obligations incurred. | 938, 044 | 55, 341 | 41,750 |

detail of personal services

|  | 1054 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | Total | Num- | Total | Num- | Total |
| General schedule grades: <br> GS-14. Range $\$ 9,600$ to $\$ 10,600$ : |  |  | ber | salary |  | salary |
| Chief, teacher programs branch. | 1 | \$9,800 |  |  |  |  |
| Supervisory test development examiner. |  | 9,800 |  | \$10,000 |  | \$10, 200 |
| GS-13. Range $\$ 8,360$ to $\$ 9,360$ : |  |  |  | 10,00 |  |  |
| Assistant to assistant commissioner of education. |  | 8,760 |  |  |  |  |
| Chief, leaders and specialists branch. | 1 | 8,960 |  |  |  |  |
| OS-12. Range \$7,040 to \$8,040: |  |  |  |  |  |  |
| Chief, teacher education unit.-. | 1 | 7,040 |  |  |  |  |
| Director, education materials laboratory |  | 7,840 |  |  |  |  |
| Assistant specialist for exchange of professors and teachers. |  | 14,480 |  |  |  |  |
| Assistant speclalist for German |  |  |  |  |  |  |
| Personnel program. | 1 | 8,040 |  |  |  |  |
| Test development examine | 1 | 7,240 | 1 | 7,440 |  | 7,640 |
| GS-11. Range $\$ 5,940$ to $\$ 6,940$ : Personnel methods consulta | 1 | 6,140 | 1 | 6,340 | 1 | 6.540 |
| Program officer. | 2 | 11, 880 |  |  |  |  |
| GS-9. Range \$5,060 to \$5,810: |  |  |  |  |  |  |
| Program officer- | 3 | 15,930 |  |  |  |  |
| Test development examiner | 1 | 5,310 | 1 | 8,435 |  | 5,560 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 3 | 12,990 |  |  |  |  |
| GS-6. Range $\$ 3,795$ to $\$ 4,545$ | 3 | 12, 135 |  |  |  |  |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 6 | 21, 585 |  |  |  |  |
| GS-4. Range $\$ 3,175$ to $\$ 3,655$ | 18 | 63,595 | 2 | 6,750 | 2 | 6,910 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ |  | 12,200 |  |  |  |  |
| Total permanent, depar |  | 251,765 |  | 43,405 |  | 44,490 |
| Deduct lapses........... |  | 18, 824 | 0.3 | 1,951 |  | 3, 036 |
| Net permanent, departmental (average number, net salary) | 48.9 | 232,941 |  | 41,454 |  | 41,454 |
| Positions other than permanent: Temporary employment |  | 13,202 |  | 10, 116 |  |  |
| Regular pay in excess of 52 -week base..- |  | 885 |  | 160 |  | 160 |
| Payment above basic rate: Overtime and holiday pay |  | 115 |  |  |  |  |
| 01 Personal services. |  | 247, 143 |  | 51, 730 |  | 41,614 |

## DEPARTMENT OF THE INTERIOR OFFICE OF THE SECRETARY

Consolidated Working Fund, Interior, Office of the Secretary obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 91 | 90 | 92 |
| Full-time equivalent of all other positions- | 1 | 1 | 1 |
| A verage number of all employees.-...-.-. | 82 | 78 | 80 |
| Number of employees at end of year.....- |  |  |  |
| Average salaries and grades: General schedule grades: Average salary Average grade $\qquad$ |  |  |  |
|  |  |  |  |
|  |  | \$4, 533 GS-7.2 | \$84, 549 |
| 01 Personal services: ${ }^{\text {Permanent positions }}$ |  |  |  |
|  | \$353,324 | \$337,500 | \$349, 932 |
| Positions other than permanent | 1,087 | 492 |  |
| Regular pay in excess of 52 -week$\qquad$ |  | 1,318 |  |
|  | 1,334 | 1,318 | 1,303 |
| ser.stlouisfotabpersonal services | 355,745 | 339,310 | 351,235 |

OBLIGATIONS BY OBJECTS-continued


GEOLOGICAL SURVEY
Consolidated Working Fund, Interior, Geological Survey
OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions. | 168 | 189 | 159 |
| Full-time equivalent of all other positions.- | 17 | 19 | 16 |
| Average number of all employees.........- | 177 | 201 | 169 |
| Number of employees at end of year....... | 195 | 219 | 185 |
| A verage salaries and grades: General schedule grades: |  |  |  |
| Average Salary |  |  |  |
| Average grade. | GS-7.0 | GS-7.0 | GS-7.0 |
| 01. Personal services: |  |  |  |
| Permanent positions .-....-.------.-- | \$752, 418 | \$862,000 | \$732, 000 |
| Positions other than permanent.-. | 49,303 | 55, 000 | 48,700 |
| Regular pay in excess of 52 -week base. | 3,175 | 3,500 | 2,900 |
| Payment above basic rates...------- | 6,611 | 700 | 400 |
| Other payments for personal services. | 16 |  |  |
| Total personal services (see Consolidated schedule under current authorizations) $\qquad$ | 811, 623 | 921,200 | 784,000 |
| 02 Travel.---...... | 64, 354 | 72,300 | 63, 600 |
| 03 Transportation of things. | 4,239 | 4,800 | 4,100 |
| 04 Communication services. | 6,275 | 7,300 | 5,800 |
| 05 Rents and utility services. | 13,573 | 15, 200 | 12,900 |
| 06 Printing and reproduction | 2,801 | 2,800 | 2, 400 |
| 07 Other contractual services .-.-.-. --..-- | 80,748 | 90,400 | 79,900 |
| Services performed by other agencies. | 926 | 600 | 400 |
| 08 Supplies and materials..-----.-.------ | 99, 601 | 112, 161 | 98, 800 |
| 09 Equipment..... | 26,534 | 29,500 | 25, 800 |
| 10 Lands and structures. | 20 |  |  |
| 13 Refunds, awards, and indemnities | 10 |  |  |
| 15 Taxes and assessments. | 2, 389 | 2, 800 | 2,300 |
| Subtotal. <br> Deduct for quarters and subsistence | $1,112,993$ 55 | 1,259, 061 | 1,080,000 |
| Obligations incurred.--------------- | 1,112,938 | 1,259,061 | 1,080,000 |

## DEPARTMENT OF THE INTERIOR-Continued

## BUREAU OF MINES

Consolidated Working Fund, Interior, Mines
OBLIGATIONS BY OBTECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions.--- | 215 | 157 | 165 |
| Full-time equivalent of all other positions. | 8 | 4 | 5 |
| A verage númber of all employees.......... | 206 | 114 | 147 |
| Number of employees at end of year.-.--- | 201 | 120 | 140 |
| Average salaries and grades: General schedule grades: |  |  |  |
|  |  |  |  |
| A verage salary | \$4,930 | \$5, 036 | \$5,062 |
| Average grade. | GS-7.3 | GS-7.4 | GS-7.4 |
| Ungraded positions: Average salary...- | \$3, 646 | \$3,862 | \$3,881 |
| 01 Personal services: |  |  |  |
| Permanent positions. | \$873, 011 | \$546, 034 | \$714, 870 |
| Postions other than permanent.... | 30,599 | 15, 152 | 18,676 |
| Regular pay in excess of 52 -week base. | 3,514 | 1,169 | 1,269 |
| Payment above basic rates.......... | 29,140 | 9,187 | 11,386 |
| Total personal services (see Consoltdated schedule under current authorizations) $\qquad$ | 936, 264 | 571, 542 | 744, 201 |
| 02 Travel. | 38,652 | 39,400 | 42,066 |
| 03 Transportation of things. | 56,007 | 11, 200 | 12,954 |
| 04 Commumication services. | 1,842 | 1,570 | 1,473 |
| 05 Rents and utility services. | 16,286 | 3,850 | 29,565 |
| 06 Printing and reproduction. | 1,117 | 1,900 | 2, 633 |
| 07 Other contractual services. | 121,936 | 116,398 | 112,830 |
| 08 Supplies and materials. | 740, 824 | 62,073 | 165, 526 |
| 09 Equipment.-. | 26,959 | 50,000 | 24, 252 |
| 15 Taxes and assessments. | 7,227 | 3,300 | 9,033 |
| Obligations incurred. | 1, 947, 114 | 860, 228 | 1, 144, 533 |

## NATIONAL PARK SERVICE

Consolidated Working Fund, Interior, National Park Service obligations by objects

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions | 5 | 3 |  |
| Full-time equivalent of all other positions. |  | 1 |  |
| A verage number of all employees......... | ${ }_{3}^{4}$ | ${ }_{3}$ |  |
|  |  |  |  |
| Average salaries and grades: |  |  |  |
| General schedule grades: |  |  |  |
| Average salary. | \$4, 633 | \$4,737 |  |
| Average grade. | GS-6.7 | GS-6.8 |  |
| 01 Personal services: |  |  |  |
| Permanent positions.............. | \$20,912 | $\$ 15,830$ 4,910 |  |
| Positions other than permanent.--- Regular pay in excess of 52 week |  |  |  |
| base..... | 81 | 80 |  |
| Total personal services (see Consolidated schedule under current authorizations) $\qquad$ |  | 20,820 |  |
| 02 Travel | 632 | 3,570 |  |
| 03 Transportation of things. |  | 100 |  |
| 04 Communication services. | 188 | 300 |  |
| 05 Rents and utility services. | 273 | 900 |  |
| 06 Printing and reproduction. | 653 | 1,300 |  |
| 07 Other contractual services. | 314 | 1,540 |  |
| 08 Supplies and materials | 23 | 330 |  |
| 09 Equipment.--...--.... | 73 |  |  |
| 15 Taxes and assessments.. | 28 | 40 |  |
| Obligations incurred. | 23, 177 | 28,900 |  |

## FISH AND WILDLIFE SERVICE

Consolidated Working Fund, Interior, Fish and Wildlife Service obligations by objectis


OBLIGATIONS BY OBJECIS-continued.

| Object classification | 1954 actusl | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| 01 Personal services-Continued |  |  |  |
| Regular pay in excess of 52 -week base. | \$169 | \$170 | \$176 |
|  | 1,143 | \$10 | \$176 |
| Total personal services (see Con- |  |  |  |
| solidated schedtule under current authorizations) |  |  |  |
|  | 64,508 | 1,245 1,208 | 40, 700 |
| 03 Transportation of things. | 15 | 70 | 50 |
| 04 Communication services | 200 | 103 | 50 |
| 05 Rents and utility services | 171 | 50 |  |
| 06 Printing and reproduction | 17 | 300 | 300 |
| 07 Other contractual services. | 1,792 | 16.829 | 600 |
| 08 Supplies and materials. | , 955 | 2,813 | 700 |
|  | 1,042 | 1,150 | 444 |
| 13 Refunds, awards, and indemnitles..-- | 50 |  |  |
| 15 Taxes and assessments. | 137 | 200 | 113 |
| Obligations incurred. | 69,866 | 87, 050 | 49,000 |

## DEPARTMENT OF LABOR

 OFFICE OF THE SECRETARYConsolidated Working Fund, Labor, Office of the Secretary obligations by objects


Detail of personal services


## BUREAU OF EMPLOYEES' COMPENSATION

Consolidated Working Fund, Labor, Employees' Compensation (Trust Fund)

OBLIGATIONS BY OBJECTS

| Object classification | 1954 actual | 1955 estimate | 1956 estimate |
| :---: | :---: | :---: | :---: |
| Total number of permanent positions.... A verage number of all employers. | 37 <br> 37 | 37 36 | 38 37 3 |
| Number of employees at end of year-....-- | 35 | 35 | 36 |
| A verage salaries and grades: General schedule grades: |  |  |  |
|  |  |  |  |
| A verage salary .-......... | \$4,157 | \$4,196 | \$4. 163 |
| A verage grade |  |  |  |
| 01 Personal services: |  |  |  |
| Permanent positions.-.-. pay in excess of 52 week | \$153,155 | \$151, 833 | \$154, 696 |
| base--.....-...................-- | 592 | 597 | 609 |
| Other payments for personal services | 8,995 | 9,195 | 9,185 |
| Total personal services. | 162,742 | 161,625 | 164, 500 |
| 02 Travel... | 396 | 350 | 400 |
| 04 Communication services. | 3, 50. | 3,950 | 3,950 |
| 06 Printing and reproduction. | 763 | 700 | 700 |
| 07 Other contractual services | 6,210 | 6,100 | 7, 100 |
| 08 Supplies and materials... | 609 | 5011 | 500 |
| 09 Equipment. | 155 | 1, 1000 | 2,000 |
| 15 'Taxes and assessments | 383 | 775 | 850 |
| Obligations incurred. | 174,762 | 175,000 | 180,000 |

detail of personal services -

|  | 1954 actual |  | 1955 estimate |  | 1956 estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departmental: | Num- | - Total | Num- | Total | Num- | - Total |
| General schedule grades: | ber | salary | ber | salary | ber | salary |
| GS-14. Range \$9,600 to $\$ 10,600$ : <br> Deputy commissioner | 1 | \$10,000 |  | \$10, 200 | 1 | 10, 200 |
| GS-12. Range $\$ 7,040$ to $\$ 8,040$ : |  | ,00 |  | 10,200 | 1 | 00 |
| Assistant deputy commissioner. | 1 | 8,040 | 1 | 8,040 | 1 | 8,040 |
| GS-10. Range $\$ 5,500$ to $\$ 6,250$ : Claims examiner. | 5 | 30,000 | 5 | 30,375 | 5 | 30,375 |
| GS-9. Range \$5,060 to $\mathbf{\$ , 5 1 0}$ |  |  |  |  |  |  |
| Claims examiner-...- | 1 | 5,685 | 1 | 5,810 | 1 | 5, 810 |
| GS-7. Range $\$ 4,205$ to $\$ 4,955$ | 1 | 4,330 | 1 | 4,455 | 1 | 4,455 |
| GS-5. Range $\$ 3,410$ to $\$ 4,160$ | 6 | 23,710 | 6 | 24,210 | 6 | 24,210 |
| GS-4. Range $\$ 3,175$ to \$ $\$ 3,655$ | 6 | 20,970 | 6 | 21, 290 | 6 | 21, 290 |
| GS-3. Range $\$ 2,950$ to $\$ 3,430$ | 9 | 29,990 | 8 | 26, 320 | 9 | 29, 270 |
| GS-2. Range $\$ 2,750$ to $\$ 3,230$. | 7 | 21,090 | 8 | 24, 560 | 8 | 24,560 |
| Total permanent, departmental | 37 | $153,815$ | 37 | $155,260$ | 38 | 158,210 |
| Deduct lapses. |  | $660$ | 1 | $3,427$ | 1 | 3,514 |
| Net permanent, departmental (average number, net salary) | 37 | 153, 155 | 36 | 151, 833 | 37 | 154,696 |
| Regular pay in excess of 52 -week base..- |  | 592 |  | 597 |  | 609 |
| Other payments for personal services: Payments to other agencies for reimbursable details. |  | 8,995 |  | 9,195 |  | 9,195 |
| 01 Personal services |  | 162, 742 |  | 161.625 |  | 164,500 |

- 


## INDEX

## A

Page

| Accounting Office, General. $\qquad$ $47-48$ |
| :---: |


Acquisition and construction, see Construction.
Administrative Office, United States Courts.
Administrator, Office of the, Housing and Home Finance Agency
107-109
Advisory Committee on Government Organization, Presi-
dent's.
Advisory Committee on Weather Control
31
Aeronatitics Administration, Civil_-.............. 171-177, 516-517

Aeronautics, National Advisory Committee for-......-.-.-.-. - $51-53$
Agency, see individual agencies
Agricultural Adjustment Act of 1938.---.-.-..-.-.-.-....... 163-164
Agricultural adjustment programs................................... 146
Agricultural commodities, surplus, removal of ...-.-.-...-. 156 - 158
Agricultural conservation program.-.-.-.-.......................- 502
Agricultural Conservation Program Service.-...................-138-139
Agricultural Marketing Service....... 139-144, 156-159, 502-504

Agricultural Research Service....-119-124, 163, 500-501, $515-516$
Agricultural Service, Foreign.................................-. 144-145

Agriculture, Department of:
General and special fund accounts:
 Permanent authorizations
119-153
Revolving and management funds:


Trust funds
500-505
Working funds 515-516
Air Force, Department of the:
Military Functions:
General and special fund account
266-291
Revolving and management funds....-............... 300-301
Civil Functions: General and special fund accounts.-.- $\quad 314$
Air National Guard
289

Air-navigation facilities, establishment of --...---.--.....-. 173-174
Aircraft:
And facilities, Navy
231-232



Airports, public, Alaska 175
Alaska:

> Airports, public
> 175
Disease and sanitation investigations and control....-31-332
Maintenance and operation of roads.-.-..--------- 399-400
Office of Territories ...................................-400, 407-409
Payments to States, Agricultural Research Service... 122-123
Public works
398
Roads, bridges and trails, improvement of ................. 509
Roads construction
399-400

Alaska Railroad
407-409
Alcoholics rehabilitation program, District of Columbia


American sections, international commissions . .-------- 447 - 448


Appeals courts, district courts, and other judicial services_-- 15-17


Architect of the Capitol-....................................-.-. - $1-4$
Archives and Records Service, National------------------ $98-99$
Archives, National 500

Army, Department of the
Military Functions: Page
General and special fund accounts ..... 200-224
Revolving and management funds ..... 291-301
Trust funds ..... 506
Working funds ..... 518
Civil Functions:
General and special fund accounts:
Current authorizations ..... 297-314
Permanent authorizations. ..... 314
Revolving and management funds: Public enterprise funds ..... 314-318
Intragovernmental funds ..... 318
Trust funds. ..... 312, 506
Working funds
518
518
Army National Guard ..... 212-213
Art, National Gallery of ..... 65
340
Assistance, Public, Bureau of ..... 344-345
Assistance to States, Public Health Service ..... 326-327
Atomic Energy Commission
413-414
Attorneys and marshals, United States
Battle Monuments Commission, American ..... 31-32
Blind, books for ..... 7
Blindness and neurology activities ..... 340-341
Board, see individual boards.
Bonneville Power Administration ..... 360-362
Books for blind
7
Botanic Garden ..... 4
Bridges, roads, and trails, improvement of, Alaska ..... 509
Brush disnosal, Forest Service ..... 154
Budget, Bureau of the ..... 20-21
Buildings:
Abroad, acquisition of, State ..... 443
And grounds:
Architect of the Capitol ..... 1-4 ..... 13
Department of, District of Columbia
Department of, District of Columbia
Executive Mansion and grounds. ..... 20
Library of Congress104-105
Repair, improvement, and equipment of, General Serv-ices Administration
95
Sites and planning, outside District of Columbia ..... 103
Bureau, see individual bureaus. .....
62-64 .....
62-64 ..... 179-180
Business Administration, Small
Business Administration, Small
Business census ..... 168-169
Business Economics, Office of ..... 182-183
C
California, hydraulic mining in, Army ..... 314
Canal Zone Government ..... 312-314
Cancer Institute, National ..... 336-337
Canteen Service revolving fund, Veterans Administration ..... 90
Capital Parks, National, District of Columbia ..... 493
Capital Planning Commission, National ..... 53-54
Capitol, Architect of the ..... 1-4
Catalog cards, distribution of, Library of Congress ..... 7
Cemeterial expenses, Army
Cemeterial expenses, Army ..... 303
516
Certification and inspection services, Food and Drug Admin-istration320
Children's Bureau ..... 345-346
Civil Aeronautics Administration ..... 516-517
Civil Aeronautics Board ..... 176-177
Civil defense activities, Health, Education, and Welfare
Civil defense activities, Health, Education, and Welfare ..... 350

Page
Civil defense, T.abor
Civil defense loans.
471
Eense Office of, District of Columbia

Civil Functions, see Defense, Department of.
Civil Service Commission $\qquad$
Claims Commission, Indian 38-40, 90-91
-48-49
Claims, Court of
Claims of persons of Japanese ancestry 14-15

- 415

Claims Settlement Commission, Foreign.
Coast and Geodetic Survey

- $\begin{array}{r}47 \\ \hline 179\end{array}$

Commerce, Department of:

> General and special fund accounts
> 167-193

Revolving and management funds.
Trust funds 506
Working funds.
516-517
Commissaries, narcotic hospitals 351
Commissary funds, Federal Prison System
Commission, see individual commissions.
Commissioner, Office of the, Social Security Administration $\quad 346$
Commodity Credit Corporation. 159-161
Commodity Exchange Authority 145-146
Commodity Stabilization Service.-.-.-............--146-147, 163-164
Communicarle diseases, control of -----------------------329-330
Communication System, Alaska--............................-.-. $219-220$
Communications Commission, Federal 43-44
Compensation, Employees', Bureau of
Compensation, grants to States for unemployment
Conciliation and Mediation Service, Federal
Congress, Library of 428 44
$4-7$
4
Connally Hot Oil Act, enforcement of
Conservation and development of mineral resources, Bureau of Mines
Conservation program, agricultural_-.-...------------------ 502
Conservation Program Service, Agricultural 138-139
Construction:
Acquisition, and improvements, Coast Guard_-....- 467-468


And rehabilitation, Bureau of Reclamation.-..-.--- 372-374
Bonneville Power Administration_

## Bureau of:


Land Management------------------------------364
Mines 384
Fish and Wildifife Service. ..... 394
General, Corps of Engineers ..... 304-305
Hospital and domiciliary facilities, Veterans Admin- istration
International Boundary and Water Commission, United
States and Mexico ..... 446-44780
Military, Army
Military, naval ..... $-252$
National Park Service ..... 389-390
Ships, Navy ..... 356-357
Construction services:
District of Columbia ..... 487
General Services Administration, public buildings ..... 105
Public Health Service hospitals. ..... 332
Cooperative range improvements. ..... 131-132
Cooperative research in education ..... 325
Cooperative work, Forest Service ..... 501-502
Copyright Office, Library of Congress ..... -776-477
Corporations, Government-owned:
Commodity Credit Corporation ..... 159-161
Export-Import Bank of Washington ..... 147-148-101 83
Federal Crop Insurance Corporation ..... 147-148, 161-162
Federal intermediate credit banks. .....
83-84
$109-110$ .....
83-84
$109-110$
Federal National Mortgage Association.
Federal National Mortgage Association.
421-422
Federal Prison Industries, Inc ..... 111-112
Federal Savings and Loan Insurance Corporation. ..... 84-85
Public Housing Administration ..... 115-117
Reconstruction Finance Corporation ..... 470-471
Saint Lawrence Seaway Development Corporation ..... 85
$85-90$
Tennessee Valley Authority409-410
Corps of Engineers.
Corps of Engineers. ..... 303-311, 314, 318, 506, 518 ..... 303-311, 314, 318, 506, 518
Corps of Engineers-.........-.-.-. District of Columbia ..... 485-486
Counsel, see Corporation Counsel and General Counsel. ..... Page
Court of Military Appeals. ..... 200
Courts, District of Columbia ..... 13-17
Credit Unions, Federal, Bureau of ..... 351
Critical agricultural materials, research on-......... ..... 100-103
Customs and Patent Appeals, Court of ..... 14
Customs Court ..... 14
D
Deaf, Columbia Institution for the, see Gallaudet College. Debt, Public, Bureau of the ..... 456-457
Defense, Department of
Military Functions:
General and special fund accounts ..... 197-291
Revolving and management funds:
Public enterprise funds
Public enterprise funds ..... 291 ..... 291
Intragovernmental funds ..... 291-301
Trust funds ..... 506
Working funds ..... 518
Civil Functions:
General and special fund accounts:
Current authorizations297-314
Permanent authorizations. ..... 314
Revolving and management funds:
Public enterprise funds ..... 314-318
Intragovernmental funds ..... 318
Trust funds ..... 506
Working funds ..... ${ }^{5-24}$
Defense Mobilization, Office of
Defense planning activities, Housing and Home Finance
Agency ..... 107-109
Defense production, expansion of ..... 179-180
Dental health activities ..... 339
Department, see individual departments.
Development and research, see Research and developmentDisaster loans, Agriculture162-163
Disaster relief
$-455-456$
Disbursement, Division of ..... 331-332
Diseases:
329-330
Communicable, control of ..... 123-124 poultry ..... 328-329
Venereal, control of ..... 327-328
District of Columbia:
General and special fund accounts:
Current authorizations ..... 475-494
Permanent authorizations. ..... 494-497
Trust funds.
7-8
Documents, Superintendent of
80
80
tion Duplicating, photographing, and printing, District of Co lumbia ..... 495-496
E
Economic Advisers, Council of ..... 21
Economics, Office of Business. ..... 182-183And welfare services, Bureau of Indian Affairs
365-366
Cooperative research in ..... 325
National Advisory Committee on ..... 349-350
Office of ..... 323-326
Educational agency for surplus property, District of Columbia ..... 495
Educational exchange activities, international ..... 448
Educational fund, interest payments by India ..... 450-451
Eglin Field Reservation, wildlife conservation ..... 314
Emergency operating expenses, General Services Adminis- tration ..... 94-95
Employees Compensation, Bureau of ..... 429-430, 521
Employment Security, Bureau of ..... 426-429
Employment service administration, grants to States_ ..... 428
gineering:
249-252
Sanitary, Department of, District of Columbia ..... 490-491
Sanitary, Public Health Service. ..... 330-331


## G

Gallaudet College 321-322

## Gallery of Art, National

 $-65$Gas and Oil Division, Interior 357-358
General Accounting Office
47-48
General Counsel, Office of the, Department of Health, Educa-
tion, and Welfare348-349
General Services Administration:
General and special fund accounts ..... 93-103
Revolving and management funds: ..... 103-104

Public enterprise funds-

Public enterprise funds-
Intragovernmental funds ..... 104-106499-500
Working funds ..... 515
General supply fund, General Services Administration. ..... 96-98
Geodetic Survey, Coast and
Geological Survey ..... 379-383, 519
Government and relief in occupied areas, Army
448-450
Government in occupied areas, State
Government Organization, President's Advisory Committee
Government Printing Office ..... 7-12
Grading and inspection of farm products ..... 502-504
Grants:
National Cancer Institute ..... 336-337
National Heart Institute ..... 338-339
To States, unemployment compensation and employ- ment service administration ..... 428
Grounds, see Buildings and grounds.
20
20
Grounds, Executive Mansion and
Grounds, Executive Mansion and ..... 463-464
Guard, National, see National Guard.
H
Hawaii, payments to, Agricultural Research Service ..... 122-123
Health:
And safety, Bureau of Mines ..... 383-384
National Institutes of ..... 335-336
Public, Department of, District of Columbia ..... 484-485
Health activities, Public Health Service
339
Indian. ..... 334-335
Mental ..... 337-338
Health, Education, and Welfare, Department of: General and special fund accounts. ..... 319-350
Revolving and management funds:
Public enterprise funds ..... 351
Intragovernmental funds ..... 352-353
Trust funds
506-507
506-507
Working funds ..... 518-519
Health Service, Public ..... 506-507
Heart Institute. National ..... 338-339
Helium properties, development and operation ..... 407
 ..... $187-190$
$488-490$
Home Loan Bank Board ..... 110-111
Hospital:
And domiciliary facilities, Veterans Administration ..... 80
Freedmen's ..... 320-321
Saint Elizabeths ..... 342-343
Hospital construction services, Public Health Service ..... 332 ..... 332-333
Hospitals and medical care, Public Health Service
Hospitals and medical care, Public Health Service
House Office Buildings ..... 112-115
Housing Administration, Public. ..... 115-117
Housing and Home Finance Agency:
General and special fund accounts ..... 107-109
Revolving and management funds:
Public enterprise funds ..... 109-115
Intragovernmental funds ..... 115-117
Housing Authority, National Capital ..... 53, 499
Housing survey, intercensal
322-323
322-323
Hydraulic mining in California, Army ..... 314

## I

Immigration and Naturalization Service .-.......-...........416-418
Improvements, acquisition, and construction, Coast Guard
Improvements and repairs, District of Columbia ..... 496
Independence National Historical Park ..... 403
Independent offices:
General and special fund accounts:
Current authorizations ..... 31-81
Permanent authorizations ..... 82-83
Independent offices-Continued
Revolving and management funds: funds:Page
Public enterprise funds-
Intragovernmental funds83-90
Trust funds58-59, 499
India, educational funds ..... 450-451
Indian Affairs, Bureau of ..... 365~371, 403, 507-508
Indian Claims Commission ..... 48-49 ..... 48-49
Indian health activities, Public Health Service ..... 334-335
Indian moneys, proceeds of labor ..... 507-508
Indian tribal funds ..... 371
Industrial funds:
Air Force ..... 300
Army ..... 291-293 ..... 296-299
Information Agency, United States ..... 67-71
Information, Office of, Agriculture ..... 152-153
Information, Office of Public, Defense Department ..... 199-200
Inpatient care, Veterans Administration ..... -
Inspection and grading of farm products ..... 502-504
Inspection of animal foods ..... 501
Inspection services, Food and Drug Administration ..... 320
Inspe ..... 488
Institutes of Health, National ..... 335-336
Insurance:
Administration fund, railroad unemployment ..... 499
Federal Crop Insurance Corporation --...-. 147 Federal Savings and Loan Insurance Corporation ..... 111-112
Old-Age and Survivors, Bureau of ..... 343-344
Inter-American Highway ..... 190
Intercensal housing survey ..... 169
Interior, Department of the:
General and special fund accounts:
Current authorizations ..... 355-402
Permanent authorizations ..... 403-406
Revolving and management funds: Public enterprise funds ..... 407-410
Intragovernmental funds
507-509
Trust funds ..... 519-520
Internal Revenue Service ..... 460-462, 510-511
International Boundary and Water Commission, UnitedStates and Mexico444-445
International commissions, American sections ..... 447-448
International educational exchange activities ..... 448
International Geophysical Year, National Science Foun- dation443-444
International organizations, missions to -...
200
200
Interstate Commerce Commission ..... 49-50
Investigations:
And control of disease and sanitation, Alaska ..... 331-332
Civil Service Commission ..... 90-91
General, Bureau of Reclamation ..... 371-372
Research, and surveys, Geological Survey ..... 379-383
Irrigation systems, Indian ..... 403
J
Jamestown-Williamsburg-Yorktown Celebration Commis-
sion ..... 50-51
Japanese ancestry, claims of persons of ..... 415
Judges
Judges ..... 15 ..... 15
Judiciary, The ..... 13-17
Justice, Department of:
General and special fund accounts ..... 411-421
Revolving and management funds. ..... 421-422
Trust funds ..... 509
K
Korean Reconstruction Agency, United Nations ..... 560

## L

Labor, Department of
General and special fund accounts ..... 423-432
Working funds ..... 520-521
Labor, proceeds of, Indian moneys ..... 507-508 ..... 54-55Labor, Relations Board, National.
Labor Standards, Bureau of ..... 425
Labor Statistics, Bureau of ..... 430-431
Land acquisition, National Capital playground, park, and
parkway system ..... 54
Land Management, Bureau of ..... 362-365
Laundry service, Naval Academy ..... 291Page
Legal activities and general administration, Justice
Legislative branch:
General and special fund accounts ..... 1-8
Revolving and management funds ..... 8-12
Legislative garage ..... 2
$6-7$
Legislative reference service, Library of Congress
Library:
Agriculture ..... 153
Buildings and grounds, Architect of the Capitol
Buildings and grounds, Architect of the Capitol ..... 499-500
Of Congress ..... 4-7
Public, District of Columbia ..... 479
Licenses and Inspections, Department of, District of Co- lumbia ..... 488
Lincoln, Abraham, preservation of birthplace ..... 509
Liquidating programs, Housing and Home Finance Agency ..... 109
Liquidation of Reconstruction Finance Corporation ..... 470-471
Loans, civil defense ..... 471
Loans, disaster, Agriculture ..... 162-163
Lunch program, school ..... 143-144
Maintenance and operation:
M
Air Force ..... 277-289
Alaska Communication System ..... 219-220
Army ..... $360-362$
Bureau of Reclamation ..... 375
Corps of Engineers ..... 306
Federally acquired properties, Independence National Historical Park ..... 403
Indian irrigation systems. ..... 403
International Boundary and Water Commission, United States and Mexico ..... 445
Of properties, National Capital Housing Authority ..... 49
Public airports, Alaska ..... 175 ..... 175
Roads, Alaska ..... 339-340
Southeastern Power Administration ..... 355
Southwestern Power Administration ..... 356
Supply depots, Veterans Administration ..... 79-80
United States Soldiers' Home ..... 312
Washington National Airport
1
1
Management and protection, National Park Service ..... 388
Management fund
Air Force ..... 300-301
Army ..... 294-295
Buildings ..... 104-105
Navy ..... 299
Management of lands and resources ..... 362-364
Management, resources, Bureau of Indian Affairs ..... 366
Manpower mobilization, Labor ..... 424
Manufactures census ..... 168-169
Marine Corps troops and facilities ..... 227-230
Maritime activities ..... 183-186
Maritime training ..... 185-186
Marketing research and service, Agriculture ..... 139-143
Marketing Service, Agricultura ..... 502-504
Marshals and attorneys, Justice ..... 413-414
Mediation and Conciliation Service, Federal ..... 55-56
Mediation Board, National ..... 332-333
Medical care, Navy ..... 246-249
Mental health activities, Public Health Service ..... 336-337
Metabolic and arthritis disease activities ..... 340
Meteorological facilities ..... 192-193
Metropolitan Police, District of Columbia ..... 480
Mexican farm labor ..... 428-429
Mexico and United

## N



## 0

Occupations and Professions, Department of, District of Page Columbia

477-478
Occupied areas, government and relief in, Army - ---------- 311
Occupied areas, government in, State.....................-448-450
Oil and Gas Division, Interior-........................................... 357-358
Old-Age and Survivors Insurance, Bureau of ....-....---- 343-344

Operations, service-wide, Navy ........................................... 260-263

Ordnance for new construction, Navy _--.-................... 243-246
Outpatient care, Veterans Administration----------------- 79

## P

Pacific Islands, Trust Territory of the
397-398
Panama Canal Company
314-318
Park, parkway, and playground system, National Capital-- 54
Park'Service, National -.-........- 388-393, 403, 508-509, 520
Parking agency, motor-vehicle, District of Columbia
Patent Appeals, Court of Customs and
Patent Office
490
186-187
Payments to school districts
324-325
Payments to States, Hawaii, Alaska, and Puerto Rico... 122-123
Perishable Agricultural Commodities Act fund
156
Personnel, Navy
224-227

Photographing, printing, and duplicating, District of Columbia

495-496
Planning Commission, National Capital. ....................... 53-54
Playground, park, and parkway system, National Capital.- 54
Police, Metropolitan, District of Columbia_-.................... 480
Police, White House_ 463

Postal service fund 433-438

Power Commission, Federal.
44-46

Powerplant, Capitol
President, Executive Office of the
19-24
President, funds appropriated to the, see Funds appropri-
atedstop the President.
President's Advisory Committee on Government Organiza- ..... Page
tion ..... 24
Pribilof Islands, administration of ..... $394-395$
$472-473$
Printing and Engraving, Bureau of
of
Columbia ..... 495-496
Printing Office, Government ..... 7-12
Prison Industries, Inc., Federal ..... 421-422
Prison System, Federal ..... 418-420, 509
Prisons, Bureau of ..... 418-420
Procurement:
Air Foree, other than aircraft ..... 270
Air Force, related to aircraft ..... 266-269
And production, Army ..... 222-224
Marine Corps ..... 30-231
Production credit corporations ..... $4-85$
Professions and Occupations, Department of, District ofColumbia.477-478
Property, military, preparation for sale or salvage of ..... 266
Property, real, acquisition and construction of, Air Force. ..... 289-291
Protection and management, National Park Service.
344-345
Public Assistance, Bureau of
93-94
Public Buildings Service
456-457
456-457
Public Debt, Bureau of the ..... 484-485
Public Health Service
115-117
Public Housing Administration ..... $15-117$
190
Public lands highways
479
479
Public Roads, Bureau of ..... 187-190
Public school food services fund, District of Columbia ..... 496
Publie schools, District of Columbia ..... 478-479
Public Welfare, Department of, District of Columbia ..... 486
Alaska398
Navy ..... 264-266
Virgin Islands ..... 400-401
Puerto Rico:
Enforcement of National Prohibition Act ..... 510-511
Payments to, Agricultural Research Service. ..... 122-123
Refunds, transfers, and expenses of operations ..... 510
Quarantine service, foreign ..... 334Railroad Adjustment Board, National56
Railroand Retirement Board ..... 58-59, 49
Railroad unemployment insurance administration fund. ..... 499
Rama Road, Nicaragua ..... 450
Range improvements, Bureau of Land Management ..... 365
Range improvements, cooperative, Forest Service ..... 131-132
Reclamation, Bureau of ..... 371-379, 407
Reconstruction Finance Corporation, liquidation of ..... $470-471$
Records Service, National Archives and ..... 98-99
Recreation Department, District of Columbia ..... 479-480
Redevelopment land agency, District of Columbia ..... 512-513
Reemployment Rights, Veterans', Bureau of ..... 16-17
Reference service, legislative ..... 6-7
Reformatory and workhouse, District of Columbia ..... 496-497
Refugee relief ..... 25-28
Regulation and operation, Civil Aeronautics Administration.
Regulation and operation, Civil Aeronautics Administration. ..... 173
Regulatory agencies, District of Columbia ..... 477
Rehabilitation:
And construction, Bureau of Reclamation ..... 372-374
Vocational, Department of, District of Columbia ..... 482 ..... 352-326
Rehabilitation funds, State rural
Rehabilitation funds, State rural
Rehabilitation program, alcoholics, District of Columbia ..... 482
Relief
And government in occupied areas, Army ..... 311
Disaster ..... 25
Renegotiation Board ..... 60
Repair and maintenance of vehicles, District of Columbia ..... 495
Repair, improvement, and equipment of federally owned buildings outside District of Columbia ..... 95
Repairs and improvements, District of Columbia ..... 496
Research:
406
American fisheries
325
325
In education, cooperative- ..... 357
Research-Continued
Service, Agricultural119-124, 163, 500-501, 515-516
Strategic and critical agricultural materials51
Surveys and investigations, Geological Survey ..... 379-383
Research and development
Air Force ..... 270-277
Army ..... 213-218
Navy ..... 252-256
Reserve training, Coast Guard
393-394
Resources, investigation of
Resources management
Bureau of Indian Affairs. ..... 366
Bureau of Land Management ..... 362-364
Fish and Wildlife Service ..... 393
Revenue Service, Internal. ..... 460-462, $510-511$
Rifle Practice, National Board for Promotion of, Army ..... 219
Rio Grande emergency flood protection ..... 445-446
Rivers and harbors and flood control, Army
Rivers and harbors and flood control, Army ..... $314,318,506,518$
Road, Rama, Nicaragua
Roads450
And trails for States, national forests fund ..... 154-156
And trails, forest
129-130
Bridges and trails, improvement of, Alaska ..... 509
Construction and maintenance, Bureau of Indian Af-fairs367-368
Construction, operation, and maintenance of, Alaska ..... 399-400
Public, Bureau of ..... 187-190
Roosevelt, Franklin D., Library ..... 499-500
Rural Electrification Administration ..... 148-149
Rural rehabilitation funds, State ..... 504
S
Safety and health, Bureau of Mines ..... 383-384
Safety Board of Review, Federal Coal Mine
342-343
Saint Elizabeths Hospital ..... 308-311
States section
85
Saint Lawrence Seaway Development Corporation
266
266
Saline water, research in the utilization of ..... 357
Sanitary Engineering, Department of, District of Columbia- ..... 49
Sanitary engineering, Public Health Service ..... 330-331
Sanitation and disease investigations and control, Alaska_ ..... 331-332
Savings and Loan Insurance Corporation, Federal ..... 111-112
School food services fund, public, District of Columbia
143-144
School lunch program ..... 478-479
Schools, public, District of Columbia ..... 56-57
Secret Service, United States ..... 463-464
Secretary, Office of the:
Agriculture ..... 151-152, 164-165
Commerce. ..... 167-168, 193, 516
Defense
346-350, $353,518-519$ Health, Education, and Welfare 355-359,Interior355-359,Labor--402, 410, 519- 423-424, 520
Treasury
Securities and Exchange Commission ..... 60-61
Security Council, National ..... 21-22
Security, Employment, Bureau of ..... 426-429
Selective Service System ..... 61-62
Senate Office Building ..... $\stackrel{2-3}{35}$
ervice and supply fund, Public Health Service ..... 237-242
Ships and facilities ..... 236-237
Ships, construction of ..... 237
Sites and planning, public buildings outside District of Columbia ..... 103
Small Business Administration ..... 62-64
Smithsonian Institution ..... 64-65
Social Security Administration
$343-346,351$
$132-138,502$
$343-346,351$
$132-138,502$
Soil Conservation Service
Soil Conservation Service ..... 312
Solicitor Office of the:
Agriculture ..... 150-151
Interior ..... 358-359
Labor ..... 424-425
Southeastern Power Administration
356-357
Southwestern Power Administration
Southwestern Power Administration ..... 146-147 ..... 146-147
Stabilization Service, Commodity
425
425
Standards, Bureau of Labor
Standards, Bureau of Labor ..... 193-195
State and private forestry cooperation ..... Page ..... 130-131
State, Department of
State, Department of
State rural rehabilitation funds ..... 439-451
States, assistance to, Public Health Service ..... 326-327
Statistical work, special, Census Bureau
430-431
430-431
Statistics, Bureau of Labor
Statistics, Bureau of Labor ..... 300
Strategic and critical agricultural materials, research on ..... 123
Strategic and critical materials, General Services Adminis tration ..... 100-103
Subversive Activities Control Board ..... 146-147
Superintendent of Documents
7-8
7-8
Supply and finance, Navy ..... 256-259
Supply fund, general, General Services Administration ..... 105-106
Supply fund, Veterans Administration ..... 91
Supply Service, Federal ..... 95-96, 105-106
Supreme Court of the United States ..... 13
Surplus agricultural commodities, removal of ..... 156-158
Surplus property, educational agency for, District of Colum-
bia ..... 495
Surplus property utilization, Health, Education, and Wel- fare ..... 349
Surveyor's Office, District of Columbia ..... 487-489
Surveys, investigations, and research, Geological Survey ..... 379-383
Tariff Commission ..... 65-66
Tariff Court of the United States, The ..... 66-67
Tennessee Valley Authority ..... 85-90
Territories, Office of ..... 396, 407-409, 509
Trade Commission, Federal46
Traffic and Vehicles, Department of, District of Columbia- ..... 490
Training Commission, National Security ..... 57-58
Training, maritime, Commerce ..... 185-186
Training, reserve, Coast Guard

- $\mathbf{4 3 5}-436$
Treasurer, Office of the ..... 457-458
Treasury Department:
General and special fund accounts:
Current authorizations. ..... 453-468
Permanent authorizations ..... 468
Revolving and management funds:
Public enterprise funds ..... 469-471
Intragovernmental funds ..... 472-473
Trust funds ..... 509-511
Tribal funds, Indian
227-230
227-230
Troops and facilities, Marine Corps
499-521
499-521
Trust Territory of the Pacific Islands ..... 397-398
Tuberculosis, control of ..... 328-329


## U

Unemployment compensation, grants to States ..... 428
Unemployment insurance administration fund, railroad ..... 499
406
United Nations Korean Reconstruction Agenc
United States and Mexico, International Boundary and
United States and Mexico, International Boundary and Water Commission ..... 444-445
United States Information Agency ..... 67-71
United States Secret Service ..... 463-464
United States Soldiers' Home ..... 312
v
Vehicles and Traffic, Department of, District of Columbia_ ..... 490
Vehicles, maintenance and repair, District of Columbia ..... 495Venereal diseases, control of327-328
Veterans Administration ..... 71-81, 90-91
Veterans' Remployment Rights, Bureau of ..... 425-426
Veterans' Service Center, District of Columbia ..... 481
Virgin Islands:
Enforcement of National Prohibition Act ..... 510-511
Public works ..... 400-401
Virgin Islands Corporation

| Page | Wildife, see Fish and wildlife. Page |
| :---: | :---: |
| Washington Aqueduct.----------------------------- 491-492 |  |
|  | Woodrow Wilson Centennial Celebration Commission...-.- 81 |
| Water conservation and utilization projects------------ 137-138 | Workhouse and reformatory, District of Columbia........ 496-497 |
| Watershed protection, Agriculture-..---------------19-134-135 |  |
| Weather Bureau------------------------.------191-192, 517 |  |
| Weather Control, Advisory Committee on ---.-------- 31 | Y |
| Welfare and education services, Bureau of Indian Affairs - 365-366 Welfare, Public, Department of, District of Columbia 486 |  |
| White House Conference on Education-...-.-.-.--.-.------ 325 |  |
|  | Z |
| White House Police..------------------------------------- 463 |  |


[^0]:    ${ }^{1}$ Average number of persons-1954, 191; 1955, 190; 1956, 175.

